HB 1511 2004

A bill to be entitled

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An act relating to government productivity improvement and accountability; creating s. 216.1675, F.S.; providing a popular name; providing legislative findings and purpose; designating the Executive Office of the Governor as the agency responsible for directing the productivity improvement and accountability process; requiring the Governor's recommended budget to include certain costsaving recommendations; requiring submission of such recommendations in legislation, to include an estimate of the productivity improvements and cost savings; providing responsibility for implementation; requiring inclusion of the cost-saving items in the General Appropriations Act; restricting use of the funds from such cost savings; requiring certain quarterly reports; requiring certain cooperation and assistance; providing an effective date.

WHEREAS, the State of Florida should follow the wishes of the taxpayers of the state to improve productivity and cost savings in the production and delivery of public goods and services, and

WHEREAS, there are standard methods and practices that can be employed by state government to measure, evaluate, and determine productivity and cost savings in the production and delivery of public goods and services, NOW, THEREFORE,

Be It Enacted by the Legislature of the State of Florida:

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Section 1. Section 216.1675, Florida Statutes, is created to read:

- 216.1675 Productivity improvement and accountability.--
- (1) This section may be cited by the popular name the "Florida Productivity Improvement and Accountability Act."

- establish a productivity improvement and accountability process that is fully integrated with the state budgeting process, the purpose of which is to provide a vehicle for reviewing and implementing ideas that improve productivity and reduce the costs of state government services through the state budgeting and appropriations processes.
- (3) In order to carry out this section, the Executive Office of the Governor is designated as the agency responsible for the coordination, development, direction, monitoring, and evaluation of the productivity improvement and accountability process.
- (4) As a part of the Governor's recommended budget, the Governor must include recommendations that can generate cost savings and productivity improvements without reducing state government services. These must include estimated timeframes for implementing the recommendations and preliminary estimates of the dollar amount of cost savings expected to be realized. These ideas may originate from any source or productivity and accountability review forum such as the Office of Program Policy Analysis and Government Accountability, Florida TaxWatch, the Auditor General, the Executive Office of the Governor, legislative committees, executive branch agencies, and private citizens. The total amount of the annualized estimates of these

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specific cost-saving recommendations must equal a minimum of 1 percent of the estimate of net general revenue for the following budget year.

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- (5) These recommendations must be submitted as a bill for consideration by the Legislature. The agency responsible for the service delivery referenced in each recommendation shall be responsible for implementation. The bill must include an estimate of the dollar amounts of the productivity improvements and cost savings, as determined by the applicable consensus estimating conference.
- (6) The productivity improvement and cost-saving items must be placed in the General Appropriations Act, subject to passage of the bill containing the recommendation.
- (7) The funds from these specifically identified productivity improvement and cost-saving recommendations shall be placed in reserve and may be used to reduce any budget deficit in recurring general revenue or applied toward the reduction of state debt.
- (8) State agencies must report quarterly to the Governor in a public hearing on their implementation of the productivity enhancements. The Governor shall report quarterly to the Legislative Budget Commission in a public hearing on the progress achieved in implementing the cost savings and revenue enhancements identified pursuant to this section and shall identify the amounts put in reserve or applied to reduce state debt.
- (9) All state agencies and the judicial branch are directed to extend maximum cooperation and assistance in the furtherance of this program.

HB 1511 2004 87 Section 2. This act shall take effect upon becoming a law.

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