1

A bill to be entitled

2004

2 An act implementing the 2004-2005 General Appropriations Act; providing legislative intent; providing accounting 3 requirements for the state universities for the 2004-2005 4 5 fiscal year; amending s. 220.187, F.S.; specifying the б total amount of scholarship funding tax credits and 7 carryforward tax credits that may be granted for the 2004-8 2005 fiscal year; amending s. 216.292, F.S.; authorizing 9 the Department of Children and Family Services to transfer 10 funds within the family safety program; amending s. 11 561.121, F.S.; providing that moneys in the Children and 12 Adolescents Substance Abuse Trust Fund may also be used 13 for the purpose of funding programs directed at reducing 14 and eliminating substance abuse problems among adults; 15 amending s. 409.1671, F.S.; requiring that funds for privatized foster care and related services be allocated 16 in accordance with a methodology adopted by the Department 17 18 of Children and Family Services by rule and granting rulemaking authority for such purpose; providing for lump 19 20 sum funding in the Department of Children and Family Services to provide for continuity of foster care under 21 22 certain circumstances; amending s. 394.908, F.S.; providing for substance abuse and mental health funding 23 equity as provided in the General Appropriations Act; 24 amending s. 287.057, F.S.; authorizing the Department of 25 Children and Family Services to contract with a private 26 27 provider for a mental health treatment facility; authorizing the Department of Corrections and the 28 29 Department of Juvenile Justice to make certain

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2004 30 expenditures to defray costs incurred by a municipality or 31 county as a result of opening or operating a facility under authority of the respective department; amending s. 32 216.262, F.S.; providing for additional positions to 33 operate additional prison bed capacity under certain 34 circumstances; authorizing transfer of certain funds from 35 the courts to the Justice Administrative Commission to 36 37 meet certain shortfalls in due process appropriations; amending s. 215.96, F.S.; requiring the Financial 38 39 Management Information Board to provide certain policies, procedures, and processes for integration of central 40 administrative and financial information systems; 41 42 providing for an agreement between the Department of 43 Agriculture and Consumer Services and the Department of 44 Transportation for the construction of an agricultural 45 interdiction station in Escambia County; amending s. 46 373.59, F.S.; reallocating funds from the Water Management 47 Lands Trust Fund to water management districts; amending s. 252.373, F.S.; providing for use of funds of the 48 49 Emergency Management, Preparedness, and Assistance Trust Fund, including the use of certain funds as state matching 50 51 funds for federally approved Hazard Mitigation Grant Program projects; amending s. 411.01, F.S.; providing 52 priority for placement of children in the school readiness 53 program; amending s. 320.08058, F.S.; authorizing proceeds 54 55 from the Professional Sports Development Trust Fund to be 56 used for operational expenses of the Florida Sports Foundation and financial support of the Sunshine State 57 58 Games; amending s. 339.08, F.S.; transferring funds from

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2004 59 the State Transportation Trust Fund to the General Revenue 60 Fund; reducing the amount transferred from certain transportation calculation requirements; amending s. 61 287.057, F.S.; exempting certain voter education 62 activities from competitive-solicitation requirements; 63 64 amending s. 311.07, F.S.; continuing eligibility of 65 seaport security infrastructure measures for funding by 66 grant under the Florida Seaport Transportation and Economic Development Program; providing for the budget of 67 the Council for Education Policy Research and Improvement 68 69 to be administered by the Auditor General; providing that 70 the council is otherwise independent; authorizing the 71 Executive Office of the Governor to transfer funds between 72 departments for purposes of aligning amounts paid for risk 73 management premiums and for purposes of aligning amounts 74 paid for human resource management services; authorizing 75 the Executive Office of the Governor to transfer certain 76 funds to align budget authority pursuant to redesign of 77 the State Employees Group Health Insurance Program; 78 amending s. 110.1239, F.S.; providing requirements for the funding of the state group health insurance program; 79 80 amending s. 112.061, F.S.; providing for computation of travel time and reimbursement for public officers' and 81 employees' travel; providing for future repeal or 82 expiration of various provisions; providing for reversion 83 of certain provisions; providing effect of veto of 84 85 specific appropriation or proviso to which implementing language refers; providing applicability to other 86

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	HB 1837 2004
87	legislation; providing severability; providing an
88	effective date.
89	
90	Be It Enacted by the Legislature of the State of Florida:
91	
92	Section 1. It is the intent of the Legislature that the
93	implementing and administering provisions of this act apply to
94	the General Appropriations Act for fiscal year 2004-2005.
95	Section 2. In order to implement Specific Appropriations
96	32-36, 153-157, 159, and 160 of the 2004-2005 General
97	Appropriations Act:
98	(1) Each university that has not made the transition,
99	effective July 1, 2004, from the state accounting system (FLAIR)
100	shall utilize the state accounting system for fiscal year 2004-
101	2005 but is not required to provide funds to the Department of
102	Financial Services for its utilization.
103	(2) Notwithstanding the provisions of ss. 216.181,
104	216.292, and 1011.4105, Florida Statutes, and pursuant to s.
105	216.351, Florida Statutes, funds appropriated or reappropriated
106	to the state universities in the 2004-2005 General
107	Appropriations Act, or any other act passed by the 2004
108	Legislature containing appropriations, shall be distributed to
109	each university according to the 2004-2005 fiscal year operating
110	budget approved by the university board of trustees. Each
111	university board of trustees shall have authority to amend the
112	operating budget as circumstances warrant. The operating budget
113	may utilize traditional appropriation categories or it may
114	consolidate the appropriations into a special category
115	appropriation account. The Chief Financial Officer, upon the

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	HB 1837 2004
116	request of the university board of trustees, shall record by
117	journal transfer the distribution of the appropriated funds and
118	releases according to the approved operating budget to the
119	appropriation accounts established for disbursement purposes for
120	each university within the state accounting system (FLAIR).
121	(3) Notwithstanding the provisions of ss. 216.181,
122	216.292, and 1011.4105, Florida Statutes, and pursuant to s.
123	216.351, Florida Statutes, each university board of trustees
124	shall include in an approved operating budget the revenue in
125	trust funds supported by student and other fees as well as the
126	trust funds within the Contracts, Grants, and Donations;
127	Auxiliary Enterprises; and Sponsored Research budget entities.
128	The university board of trustees shall have the authority to
129	amend the operating budget as circumstances warrant. The
130	operating budget may utilize traditional appropriation
131	categories or it may consolidate the trust fund spending
132	authority into a special category appropriation account. The
133	Chief Financial Officer, upon the request of the university
134	board of trustees, shall record the distribution of the trust
135	fund spending authority and releases according to the approved
136	operating budget to the appropriation accounts established for
137	disbursement purposes for each university within the state
138	accounting system (FLAIR).
139	(4) Notwithstanding those provisions of ss. 216.181,
140	216.292, and 1011.4105, Florida Statutes, which are inconsistent
141	with the provisions of this subsection and pursuant to s.
142	216.351, Florida Statutes, fixed capital outlay funds
143	appropriated or reappropriated in the 2004-2005 General
144	Appropriations Act, or any other act passed by the 2004
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	HB 1837 2004
145	Legislature containing fixed capital outlay appropriations, for
146	universities that have made the transition, effective July 1,
147	2004, from the state accounting system (FLAIR) shall be
148	administered by the Department of Education and shall be
149	distributed to the universities as needed for projects based
150	upon estimated invoices to be paid during the following 30 days
151	or as required by bond documents. For undisbursed fixed capital
152	outlay appropriations from prior fiscal years for universities
153	that have made the transition, effective July 1, 2004, from the
154	state accounting system (FLAIR), the Executive Office of the
155	Governor and the Chief Financial Officer shall have authority to
156	transfer such undisbursed fixed capital outlay appropriations
157	into appropriations under the Department of Education for
158	distribution to the universities as needed for projects based on
159	estimated invoices to be paid during the following 30 days or as
160	required by bond documents. Expenditure of fixed capital outlay
161	appropriations shall be consistent with legislative policy and
162	intent.
163	(5) This section expires July 1, 2005.
164	Section 3. In order to implement sections 2 through 7 of
165	the 2004-2005 General Appropriations Act, paragraph (b) of
166	subsection (3) of section 220.187, Florida Statutes, is amended
167	to read:
168	220.187 Credits for contributions to nonprofit
169	scholarship-funding organizations
170	(3) AUTHORIZATION TO GRANT SCHOLARSHIP FUNDING TAX
171	CREDITS; LIMITATIONS ON INDIVIDUAL AND TOTAL CREDITS

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HB 1837 2004 172 (b)1. The total amount of tax credits and carryforward of 173 tax credits which may be granted each state fiscal year under this section is \$88 million. 174 175 2. Notwithstanding subparagraph 1., and for the 2004-2005 176 fiscal year only, the total amount of tax credits and carryforward of tax credits which may be granted each state 177 178 fiscal year under this section is \$50 million. This subparagraph 179 expires July 1, 2005. 180 In order to implement Specific Appropriations Section 4. 303, 306, and 308 of the 2004-2005 General Appropriations Act, 181 subsection (12) of section 216.292, Florida Statutes, is amended 182 183 to read: 216.292 Appropriations nontransferable; exceptions.--184 185 (12) For the 2004-2005 2003-2004 fiscal year only and 186 notwithstanding the other provisions of this section, the 187 Department of Children and Family Services may transfer funds 188 within the family safety program identified in the General Appropriations Act from identical funding sources between the 189 190 following appropriation categories without limitation as long as 191 such a transfer does not result in an increase to the total 192 recurring general revenue or trust fund cost of the agency in 193 the subsequent fiscal year: adoption services and subsidy; 194 family foster care; and emergency shelter care. Such transfers 195 must be consistent with legislative policy and intent and must 196 not adversely affect achievement of approved performance 197 outcomes or outputs in the family safety program. Notice of 198 proposed transfers under this authority must be provided to the

200 legislative appropriations committees at least 5 working days

Executive Office of the Governor and the chairs of the

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HB 1837 201 before their implementation. This subsection expires July 1, 202 2005 2004.

Section 5. In order to implement Specific Appropriations 385 and 388 of the 2004-2005 General Appropriations Act, subsection (4) of section 561.121, Florida Statutes, is amended to read:

207

561.121 Deposit of revenue.--

208 (4)(a) State funds collected pursuant to s. 561.501 shall 209 be paid into the State Treasury and credited to the following 210 accounts:

Twenty-seven and two-tenths percent of the surcharge on
 the sale of alcoholic beverages for consumption on premises
 shall be transferred to the Children and Adolescents Substance
 Abuse Trust Fund, which shall remain with the Department of
 Children and Family Services for the purpose of funding programs
 directed at reducing and eliminating substance abuse problems
 among children and adolescents.

218 2. The remainder of collections shall be credited to the219 General Revenue Fund.

(b) For the <u>2004-2005</u> 2003-2004 state fiscal year only,
and notwithstanding the provisions of subparagraph (a)1., moneys
in the Children and Adolescents Substance Abuse Trust Fund may
also be used for the purpose of funding programs directed at
reducing and eliminating substance abuse problems among adults.
This paragraph expires July 1, <u>2005</u> 2004.

Section 6. In order to implement Specific Appropriation 301D of the 2004-2005 General Appropriations Act, subsection (7) of section 409.1671, Florida Statutes, as amended by section 27 of chapter 2003-399, Laws of Florida, is amended to read:

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HB 1837 230 409.1671 Foster care and related services; 231 privatization.--

232 The department, in consultation with existing lead (7) 233 agencies, shall develop a proposal regarding the long-term use 234 and structure of a statewide shared earnings program which 235 addresses the financial risk to eligible lead community-based 236 providers resulting from unanticipated caseload growth or from 237 significant changes in client mixes or services eligible for 238 federal reimbursement. The recommendations in the statewide 239 proposal must also be available to entities of the department 240 until the conversion to community-based care takes place. At a 241 minimum, the proposal must allow for use of federal earnings 242 received from child welfare programs, which earnings are 243 determined by the department to be in excess of the amount 244 appropriated in the General Appropriations Act, to be used for 245 specific purposes. These purposes include, but are not limited 246 to:

(a) Significant changes in the number or composition ofclients eligible to receive services.

(b) Significant changes in the services that are eligiblefor reimbursement.

251 (c) Significant changes in the availability of federal 252 funds.

253 (d) Shortfalls in state funds available for eligible or 254 ineligible services.

(e) Significant changes in the mix of available funds.

(f) Scheduled or unanticipated, but necessary, advances to providers or other cash-flow issues.

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HB 1837 2004 258 Proposals to participate in optional Medicaid services (q) 259 or other federal grant opportunities. Appropriate incentive structures. 260 (h) 261 (i) Continuity of care in the event of lead agency 262 failure, discontinuance of service, or financial misconduct. 263 264 The department shall further specify the necessary steps to 265 ensure the financial integrity of these dollars and their 266 continued availability on an ongoing basis. The final proposal shall be submitted to the Legislative Budget Commission for 267 formal adoption before December 31, 2004 2002. If the 268 269 Legislative Budget Commission refuses to concur with the 270 adoption of the proposal, the department shall present its 271 proposal in the form of recommended legislation to the President 272 of the Senate and the Speaker of the House of Representatives 273 before the commencement of the next legislative session. For fiscal year 2003-2004 and annually thereafter, the department $\frac{1}{2}$ 274 275 Children and Family Services may request in its legislative 276 budget request, and the Governor may recommend, the funding 277 necessary to carry out paragraph (i) from excess federal 278 earnings. The General Appropriations Act shall include any funds 279 appropriated for this purpose in a lump sum in the department 280 Administered Funds Program, which funds constitute partial security for lead agency contract performance. The department 281 282 shall use this appropriation to offset the need for a performance bond for that year after a comparison of risk to the 283 284 funds available. In no event shall this performance bond exceed 285 2.5 percent of the annual contract value. The department may 286 separately require a bond to mitigate the financial consequences

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HB 1837 287 of potential acts of malfeasance, misfeasance, or criminal 288 violations by the provider. Prior to the release of any funds in the lump sum, the department shall submit a detailed operational 289 plan, which must identify the sources of specific trust funds to 290 291 be used. The release of the trust fund shall be subject to the notice and review provisions of s. 216.177. However, the release 292 293 shall not require approval of the Legislative Budget Commission.

294 Section 7. The amendment of subsection (7) of section 409.1671, Florida Statutes, by this act shall expire on July 1, 295 2005, and the text of that subsection shall revert to that in 296 existence on June 30, 2004, except that any amendments to such 297 298 text enacted other than by this act shall be preserved and 299 continue to operate to the extent that such amendments are not 300 dependent upon the portions of such text which expire pursuant 301 to the provisions of this act.

302 In order to implement Specific Appropriations Section 8. 303 356-388 of the 2004-2005 General Appropriations Act, subsection (8) of section 394.908, Florida Statutes, is amended to read: 304

305 394.908 Substance abuse and mental health funding equity; 306 distribution of appropriations.--In recognition of the historical inequity among service districts of the former 307 308 Department of Health and Rehabilitative Services in the funding of substance abuse and mental health services, and in order to 309 rectify this inequity and provide for equitable funding in the 310 future throughout the state, the following funding process shall 311 312 be adhered to:

313 For fiscal year 2004-2005 2003-2004 only, and (8) notwithstanding the provisions of this section, all new funds 314 315 received in excess of fiscal year 2003-2004 2002-2003 recurring

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appropriations shall be allocated in accordance with the provisions of the General Appropriations Act; however, no district shall receive an allocation of recurring funds less than its initial approved operating budget, plus any distributions of lump sum appropriations or reductions in unfunded budget, for fiscal year <u>2003-2004</u> 2002-2003. This subsection expires July 1, 2005 2004.

323 Section 9. In order to implement Specific Appropriations
324 436-445 of the 2004-2005 General Appropriations Act, subsection
325 (14) of section 287.057, Florida Statutes, is amended to read:

326 287.057 Procurement of commodities or contractual 327 services.--

(14)(a) Contracts for commodities or contractual services 328 329 may be renewed for a period that may not exceed 3 years or the 330 term of the original contract, whichever period is longer. 331 Renewal of a contract for commodities or contractual services 332 shall be in writing and shall be subject to the same terms and conditions set forth in the initial contract. If the commodity 333 334 or contractual service is purchased as a result of the 335 solicitation of bids, proposals, or replies, the price of the 336 commodity or contractual service to be renewed shall be 337 specified in the bid, proposal, or reply. A renewal contract may 338 not include any compensation for costs associated with the 339 renewal. Renewals shall be contingent upon satisfactory 340 performance evaluations by the agency and subject to the 341 availability of funds. Exceptional purchase contracts pursuant 342 to s. 287.057(5)(a) and (c) may not be renewed. 343 (b) Notwithstanding paragraph (a), the Department of

344 Children and Family Services may enter into agreements, not to

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345	HB 1837 exceed 20 years, with a private provider to finance, design, and
346	construct a treatment facility, as defined in s. 394.455, of at
347	least 200 beds and to operate all aspects of daily operations
348	within the treatment facility. The selected contractor is
349	authorized to sponsor the issuance of tax-exempt certificates of
350	participation or other securities to finance the project, and
351	the state is authorized to enter into a lease-purchase agreement
352	for the treatment facility. The Department of Children and
353	Family Services shall begin the implementation of this
354	privatization initiative by January 1, 2005. This paragraph
355	expires July 1, 2005.
356	Section 10. In order to fulfill legislative intent
357	regarding the use of funds contained in Specific Appropriations
358	667, 681, 693, and 1138 of the 2004-2005 General Appropriations
359	Act, the Department of Corrections and the Department of
360	Juvenile Justice may expend appropriated funds to assist in
361	defraying the costs of impacts that are incurred by a
362	municipality or county and associated with opening or operating
363	a facility under the authority of the respective department
364	which is located within that municipality or county. The amount
365	that is to be paid under this section for any facility may not
366	exceed 1 percent of the facility construction cost, less
367	building impact fees imposed by the municipality or by the
368	county if the facility is located in the unincorporated portion
369	of the county. This section expires July 1, 2005.
370	Section 11. In order to implement Specific Appropriations
371	655-751 and 781-794 of the 2004-2005 General Appropriations Act,
372	subsection (4) of section 216.262, Florida Statutes, is amended
373	to read:

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374

216.262 Authorized positions. --

375 (4) Notwithstanding the provisions of this chapter on increasing the number of authorized positions, and for the 2004-376 377 2005 2003-2004 fiscal year only, if the actual inmate population 378 of the Department of Corrections exceeds the inmate population projections of the February 16, 2004 July 9, 2003, Criminal 379 380 Justice Estimating Conference by 1 percent for 2 consecutive 381 months or 2 percent for any month, the Executive Office of the Governor, with the approval of the Legislative Budget 382 Commission, shall immediately notify the Criminal Justice 383 384 Estimating Conference, which shall convene as soon as possible 385 to revise the estimates. The Department of Corrections may then 386 submit a budget amendment requesting the establishment of 387 positions in excess of the number authorized by the Legislature 388 and additional appropriations from the General Revenue Fund or 389 the Working Capital Fund sufficient to provide for essential staff and other resources to provide classification, security, 390 food services, health services, and other variable expenses 391 within the institutions to accommodate the estimated increase in 392 393 the inmate population. All actions taken pursuant to the 394 authority granted in this subsection shall be subject to review 395 and approval by the Legislative Budget Commission. This 396 subsection expires July 1, 2005 2004.

397 Section 12. <u>In order to implement Specific Appropriation</u> 398 <u>2889C of the 2004-2005 General Appropriations Act, and pursuant</u> 399 <u>to the notice, review, and objection procedures of s. 216.177,</u> 400 <u>Florida Statutes, funds in Specific Appropriation 2889C of the</u> 401 <u>2004-2005 General Appropriations Act may be transferred from the</u> 402 <u>courts to the Justice Administrative Commission in order to</u>

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FLORIDA HOUSE OF REPRESENTATI'	√ E	S
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HB 1837 2004 403 address unanticipated shortfalls in due process appropriations 404 in excess of the contingency fund provided in Specific 405 Appropriation 829A of the 2004-2005 General Appropriations Act. 406 This section expires July 1, 2005. 407 Section 13. In order to implement Specific Appropriation 2321 of the 2004-2005 General Appropriations Act, subsection (4) 408 409 of section 215.96, Florida Statutes, is amended to read: 410 215.96 Coordinating council and design and coordination 411 staff.--412 (4) The Financial Management Information Board, through 413 the coordinating council, shall provide the necessary planning, 414 implementation, and integration policies, coordination 415 procedures, and reporting processes to facilitate the successful 416 and efficient integration of the central administrative and 417 financial management information systems, including the Florida 418 Accounting Information Resource system (FLAIR), Cash Management System (CMS), and FLAIR/CMS replacement (Aspire) project, the 419 payroll system in the Department of Financial Services, the 420 421 Legislative Appropriations System/Planning and Budgeting 422 Subsystem (LAS/PBS), the State Purchasing System (SPURS) and 423 MyFlorida Marketplace project, the Cooperative Personnel 424 Employment Subsystem (COPES) and the PeopleFirst Outsourcing 425 project, and the State Unified Tax system (SUNTAX). To fulfill this role, the coordinating council shall 426 (a) 427 establish an Enterprise Resource Planning Integration Task 428 Force, which shall consist of the coordinating council members 429 plus the Chief Information Officer in the State Technology

Office and the Executive Director or designee in the Department 431 of Revenue, who shall serve with voting rights on the task

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HB 1837432 force. The nonvoting ex officio members of the coordinating433 council shall be nonvoting members of the task force.

The task force shall be established by August 1, 2003, 434 (b) and shall remain in existence until the integration goals have 435 been achieved among the (Aspire) FLAIR/CMS Replacement project, 436 SPURS and MyFlorida Marketplace project, COPES and PeopleFirst 437 438 project, payroll system, LAS/PBS, and SUNTAX system, or until 439 June 30, 2005, whichever is later. The task force shall hold its initial meeting no later than September 1, 2003, and shall meet 440 at the call of the chair or at least once every 60 days. In its 441 442 initial meeting, The task force members shall:

1. Adopt a task force charter that identifies major objectives, activities, milestones and deliverables, significant assumptions, and constraints on the task force functions and major stakeholder groups interested in the outcome of the task force.

2. Consider and adopt processes by which information will be collected and business process and technical integration issues will be raised for analysis and recommendation by the task force.

452 3. Elect a member to serve as vice chair. Any vacancy in
453 the vice chair position shall be filled by similar election
454 within 30 days after the date the vacancy is effective.

(c) The coordinating council shall provide administrative and technical support to the task force as is reasonably necessary for the task force to effectively and timely carry out its duties and responsibilities. The cost of providing such support may be paid from funds appropriated for the operation of the council or the <u>(Aspire)</u> FLAIR/CMS Replacement project. The

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HB 1837

461 task force also may contract for services to obtain specific 462 expertise to analyze, facilitate, and formulate recommendations 463 to address process and technical integration problems that need 464 to be resolved.

(d) Using information and input from project teams and
stakeholders responsible for the <u>(Aspire)</u> FLAIR/CMS Replacement
project, SPURS and MyFlorida Marketplace project, COPES and
PeopleFirst project, payroll system, LAS/PBS, and SUNTAX system,
the responsibilities of the task force shall include, but not be
limited to:

Identifying and documenting central administrative and
financial management policies, procedures, and processes that
need to be integrated and recommending steps for implementation.

474 2. Collecting information from the subsystem owners and 475 project teams and developing and publishing a consolidated list 476 of enterprise resource planning functional and technical 477 integration requirements.

478 3. Publishing integration plans and timelines based on479 information collected from task force members.

480 4. Forming committees, workgroups, and teams as provided481 in subsection (3).

5. Developing recommendations for the Financial Management
Information Board which clearly describe any business or
technical problems that need to be addressed, the options for
resolving the problem, and the recommended actions.

486 6. Developing and implementing plans for reporting status487 of integration efforts.

(e) The task force shall provide recommendations to theFinancial Management Information Board for review and approval

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490 regarding the technical, procedural, policy, and process 491 requirements and changes that are needed to successfully 492 integrate, implement, and realize the benefits of the enterprise resource planning initiatives associated with the (Aspire) 493 494 FLAIR/CMS Replacement project, SPURS and MyFlorida Marketplace 495 project, COPES and PeopleFirst project, payroll system, LAS/PBS, 496 and SUNTAX system. The first of these reports should be provided 497 no later than October 3, 2003.

The task force shall monitor, review, and evaluate the 498 (f) 499 progress of the (Aspire) FLAIR/CMS Replacement project, SPURS and MyFlorida Marketplace project, COPES and PeopleFirst 500 501 project, payroll system, LAS/PBS, and SUNTAX system, in 502 implementing the process and technical integration requirements 503 and changes approved by the Financial Management Information 504 Board and in achieving the necessary integration among the 505 central administrative and financial management information 506 systems represented on the task force. The task force shall 507 prepare and submit quarterly reports to the Executive Office of 508 the Governor, the chairs of the Senate Appropriations Committee 509 and the House Appropriations Committee, and the Financial 510 Management Information Board. Each quarterly report shall 511 identify and describe the technical, procedural, policy, and 512 process requirements and changes proposed and adopted by the 513 board and shall describe the status of the implementation of 514 these integration efforts, identify any problems, issues, or risks that require executive-level action, and report actual 515 516 costs related to the Enterprise Resource Planning Integration 517 Task Force.

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518 By January 15, 2005 2004, and annually thereafter, (q) until it is disbanded, the Enterprise Resource Planning 519 520 Integration Task Force shall report to the Financial Management 521 Information Board, the Speaker of the House of Representatives, 522 and the President of the Senate the results of the task force's 523 monitoring, review, and evaluation of enterprise resource 524 planning integration activities and requirements, and any 525 recommendations for statutory changes to be considered by the 526 Legislature.

527

(h) This subsection expires July 1, 2005 + 2004.

528 Section 14. In order to continue implementing Specific 529 Appropriation 1379B of the 2003-2004 General Appropriations Act 530 and notwithstanding any provision of chapter 287 or chapter 337, 531 Florida Statutes, from the funds appropriated to the Department 532 of Agriculture and Consumer Services for the 2003-2004 and 2004-533 2005 fiscal years for the purpose of constructing an 534 agricultural interdiction station on Interstate 10 in Escambia 535 County, the Department of Agriculture and Consumer Services 536 shall enter into an agreement with the Department of 537 Transportation wherein the Department of Transportation, on 538 behalf of the Department of Agriculture and Consumer Services, 539 shall proceed with the construction of the station under the 540 authority established in chapter 337, Florida Statutes. The 541 Department of Agriculture and Consumer Services shall be 542 authorized to execute all contracts resulting from such 543 Department of Transportation selection of contractors in 544 compliance with chapter 337, Florida Statutes. This section 545 expires July 1, 2005.

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546	HB 1837 Section 15. In order to implement Specific Appropriation
547	1705A and 1706 of the 2004-2005 General Appropriations Act,
548	subsection (8) of section 373.59, Florida Statutes, is amended
549	to read:
550	373.59 Water Management Lands Trust Fund
551	(8)(a) Moneys from the Water Management Lands Trust Fund
552	shall be allocated to the five water management districts in the
553	following percentages:
554	1.(a) Thirty percent to the South Florida Water Management
555	District.
556	<u>2.(b)</u> Twenty-five percent to the Southwest Florida Water
557	Management District.
558	<u>3.(c)</u> Twenty-five percent to the St. Johns River Water
559	Management District.
560	<u>4.(d)</u> Ten percent to the Suwannee River Water Management
561	District.
562	5.(e) Ten percent to the Northwest Florida Water
563	Management District.
564	(b) Notwithstanding paragraph (a), and for the 2004-2005
565	fiscal year only, the first \$329,977 of the moneys allocated to
566	the water management districts from the Water Management Lands
567	Trust Fund shall be distributed to the Suwannee River Water
568	Management District for implementing best management practices
569	in the Suwannee River Basin and the next \$1,044,926 shall be
570	distributed to the Northwest Florida Water Management District
571	for administration. The remaining moneys shall be distributed as
572	provided in paragraph (a). This paragraph expires July 1, 2005.
573	Section 16. In order to implement Specific Appropriation
574	1496 of the 2004-2005 General Appropriations Act, paragraphs (b)

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HB 1837 575 and (c) of subsection (1) of section 252.373, Florida Statutes, 576 are amended to read:

252.373 Allocation of funds; rules.--577

578 (1)

579 Notwithstanding the provisions of paragraph (a), and (b) for the 2004-2005 2003-2004 fiscal year only, the use of the 580 581 Emergency Management, Preparedness, and Assistance Trust Fund 582 shall be as provided in the General Appropriations Act. This paragraph expires on July 1, 2005 2004. 583

584 (C) Notwithstanding the provisions of paragraph (a), and 585 for the 2004-2005 2003-2004 fiscal year only, the Department of Community Affairs shall conduct a review of funds available in 586 587 the Emergency Management, Preparedness, and Assistance Trust 588 Fund. By December 31, 2004 2003, when actual receipts for the 589 2003-2004 2002-2003 fiscal year are determined, the Department 590 of Community Affairs may identify any funds that were unspent or 591 unencumbered in the 2003-2004 2002-2003 fiscal year, and such 592 funds may be transferred to the Grants and Donations Trust Fund 593 to be used for the state portion of the match requirements for federally approved disaster projects. This paragraph expires 594 595 July 1, 2005 2004.

596 Section 17. In order to implement Specific Appropriations 597 2122F and 2122G of the 2004-2005 General Appropriations Act, 598 subsection (13) of section 411.01, Florida Statutes, is amended 599 to read:

411.01 Florida Partnership for School Readiness; school 600 601 readiness coalitions .--

602 (13) PLACEMENTS. -- Notwithstanding any other provision of 603 this section to the contrary, and for fiscal year 2004-2005

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HB 1837 2004 604 2003-2004 only, the first children to be placed in the school 605 readiness program shall be those from families receiving 606 temporary cash assistance and subject to federal work 607 requirements. Subsequent placements shall be pursuant to the 608 provisions of this section. This subsection expires July 1, 2005 609 $\frac{2004}{2004}$. 610 Section 18. In order to implement Specific Appropriation 611 2480L of the 2004-2005 General Appropriations Act, paragraph (b) of subsection (9) of section 320.08058, Florida Statutes, is 612 613 amended to read: 614 320.08058 Specialty license plates .--615 FLORIDA PROFESSIONAL SPORTS TEAM LICENSE PLATES. ---(9) The license plate annual use fees are to be annually 616 (b) 617 distributed as follows: 618 1. Fifty-five percent of the proceeds from the Florida 619 Professional Sports Team plate must be deposited into the 620 Professional Sports Development Trust Fund within the Office of 621 Tourism, Trade, and Economic Development. These funds must be 622 used solely to attract and support major sports events in this 623 state. As used in this subparagraph, the term "major sports 624 events" means, but is not limited to, championship or all-star 625 contests of Major League Baseball, the National Basketball 626 Association, the National Football League, the National Hockey League, the men's and women's National Collegiate Athletic 627 628 Association Final Four basketball championship, or a horseracing 629 or dogracing Breeders' Cup. All funds must be used to support 630 and promote major sporting events, and the uses must be approved 631 by the Florida Sports Foundation.

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632 2. The remaining proceeds of the Florida Professional 633 Sports Team license plate must be allocated to the Florida Sports Foundation, a direct-support organization of the Office 634 635 of Tourism, Trade, and Economic Development. These funds must be 636 deposited into the Professional Sports Development Trust Fund within the Office of Tourism, Trade, and Economic Development. 637 638 These funds must be used by the Florida Sports Foundation to 639 promote the economic development of the sports industry; to distribute licensing and royalty fees to participating 640 professional sports teams; to institute a grant program for 641 642 communities bidding on minor sporting events that create an 643 economic impact for the state; to distribute funds to Florida-644 based charities designated by the Florida Sports Foundation and 645 the participating professional sports teams; and to fulfill the 646 sports promotion responsibilities of the Office of Tourism, 647 Trade, and Economic Development.

The Florida Sports Foundation shall provide an annual 648 3. 649 financial audit in accordance with s. 215.981 of its financial 650 accounts and records by an independent certified public 651 accountant pursuant to the contract established by the Office of 652 Tourism, Trade, and Economic Development as specified in s. 653 288.1229(5). The auditor shall submit the audit report to the Office of Tourism, Trade, and Economic Development for review 654 655 and approval. If the audit report is approved, the office shall 656 certify the audit report to the Auditor General for review.

657 4. For the <u>2004-2005</u> 2003-2004 fiscal year only and
658 notwithstanding the provisions of subparagraphs 1. and 2.,
659 proceeds from the Professional Sports Development Trust Fund may
660 also be used for operational expenses of the Florida Sports

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HB 1837 2004 661 Foundation and financial support of the Sunshine State Games. 662 This subparagraph expires July 1, 2005 2004. Section 19. In order to implement section 20 of the 2004-663 664 2005 General Appropriations Act, subsection (5) of section 339.08, Florida Statutes, is amended to read: 665 666 339.08 Use of moneys in State Transportation Trust Fund.--667 For the 2004-2005 2003-2004 fiscal year only and (5) 668 notwithstanding the provisions of this section and s. 339.09(1), 669 \$100 \$200 million may be transferred from the State 670 Transportation Trust Fund to the General Revenue Fund in the 671 2004-2005 2003-2004 General Appropriations Act. Such transfer 672 may be comprised of several smaller transfers made during the 673 2004-2005 2003-2004 fiscal year. Notwithstanding ss. 206.46(3) 674 and 206.606(2), the total amount transferred shall be reduced 675 from total state revenues deposited into the State 676 Transportation Trust Fund for the calculation requirements of 677 ss. 206.46(3) and 206.606(2). This subsection expires July 1, 678 $2005 \frac{2004}{2004}$. 679 Section 20. In order to implement Specific Appropriation 680 28260 of the 2004-2005 General Appropriations Act, paragraph (f)

682 amended to read:

681

287.057 Procurement of commodities or contractualservices.--

(5) When the purchase price of commodities or contractual
services exceeds the threshold amount provided in s. 287.017 for
CATEGORY TWO, no purchase of commodities or contractual services
may be made without receiving competitive sealed bids,

of subsection (5) of section 287.057, Florida Statutes, is

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HB 1837

689 competitive sealed proposals, or competitive sealed replies
690 unless:

(f) The following contractual services and commodities are
not subject to the competitive-solicitation requirements of this
section:

- 694 1. Artistic services.
- 695 2. Academic program reviews.
- 696 3. Lectures by individuals.
- 697 4. Auditing services.

5. Legal services, including attorney, paralegal, expertwitness, appraisal, or mediator services.

700 6. Health services involving examination, diagnosis,
701 treatment, prevention, medical consultation, or administration.

702 7. Services provided to persons with mental or physical 703 disabilities by not-for-profit corporations which have obtained 704 exemptions under the provisions of s. 501(c)(3) of the United 705 States Internal Revenue Code or when such services are governed 706 by the provisions of Office of Management and Budget Circular A-707 122. However, in acquiring such services, the agency shall 708 consider the ability of the vendor, past performance, 709 willingness to meet time requirements, and price.

8. Medicaid services delivered to an eligible Medicaid recipient by a health care provider who has not previously applied for and received a Medicaid provider number from the Agency for Health Care Administration. However, this exception shall be valid for a period not to exceed 90 days after the date of delivery to the Medicaid recipient and shall not be renewed by the agency.

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9. Family placement services.

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HB 1837 2004 718 10. Prevention services related to mental health, 719 including drug abuse prevention programs, child abuse prevention 720 programs, and shelters for runaways, operated by not-for-profit 721 corporations. However, in acquiring such services, the agency 722 shall consider the ability of the vendor, past performance, 723 willingness to meet time requirements, and price. 724 11. Training and education services provided to injured 725 employees pursuant to s. 440.49(1). 726 12. Contracts entered into pursuant to s. 337.11. 727 Services or commodities provided by governmental 13. 728 agencies. 729 14. Voter education activities of the Department of State 730 or the supervisors of elections, either individually or in the 731 aggregate or with their respective professional associations. 732 This subparagraph expires July 1, 2005. 733 Section 21. In order to implement Specific Appropriation 1993 of the 2004-2005 General Appropriations Act, paragraph (b) 734 735 of subsection (3) of section 311.07, Florida Statutes, is 736 amended to read: 737 311.07 Florida seaport transportation and economic 738 development funding. --739 (3) 740 Projects eligible for funding by grants under the (b) 741 program are limited to the following port facilities or port 742 transportation projects: 743 Transportation facilities within the jurisdiction of 1. 744 the port. 745 The dredging or deepening of channels, turning basins, 2. 746 or harbors.

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747 3. The construction or rehabilitation of wharves, docks,
748 structures, jetties, piers, storage facilities, cruise
749 terminals, automated people mover systems, or any facilities
750 necessary or useful in connection with any of the foregoing.

4. The acquisition of container cranes or other mechanized
equipment used in the movement of cargo or passengers in
international commerce.

754

5. The acquisition of land to be used for port purposes.

755 6. The acquisition, improvement, enlargement, or extension756 of existing port facilities.

757 Environmental protection projects which are necessary 7. 758 because of requirements imposed by a state agency as a condition of a permit or other form of state approval; which are necessary 759 760 for environmental mitigation required as a condition of a state, 761 federal, or local environmental permit; which are necessary for 762 the acquisition of spoil disposal sites and improvements to 763 existing and future spoil sites; or which result from the 764 funding of eligible projects listed in this paragraph.

765 8. Transportation facilities as defined in s. 334.03(31)
766 which are not otherwise part of the Department of
767 Transportation's adopted work program.

9. Seaport intermodal access projects identified in the 5year Florida Seaport Mission Plan as provided in s. 311.09(3).

10. Construction or rehabilitation of port facilities as defined in s. 315.02, excluding any park or recreational facilities, in ports listed in s. 311.09(1) with operating revenues of \$5 million or less, provided that such projects create economic development opportunities, capital improvements, and positive financial returns to such ports.

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776 Seaport security measures. Such measures include: 11. 777 Infrastructure security measures required by seaport a. 778 security plans approved by the Office of Drug Control and the 779 Department of Law Enforcement under s. 311.12, including 780 security gates, physical barriers, and security-related lighting systems, equipment, or facilities to be used for seaport 781 782 security monitoring and recording, remote surveillance systems, 783 concealed recording systems, or other security infrastructure, 784 technology, vulnerability assessments, or equipment that 785 contributes to the overall security of the seaport and its 786 facilities as specified in the security plans approved by the 787 Office of Drug Control and the Department of Law Enforcement under s. 311.12 or as otherwise specifically found by the 788 789 Department of Law Enforcement to be a measure consistent with 790 and supportive of such an approved plan. Program funds for such 791 measures may come from funds made available under subsection (2) 792 and s. 320.20(3) or (4). Infrastructure measures required by an 793 approved seaport security plan or as otherwise found by the 794 Department of Law Enforcement to be consistent with and 795 supportive of an approved plan as authorized in this sub-796 subparagraph are not subject to the matching fund requirements 797 of paragraph (a) or s. 320.20(3) or (4).

b. Law enforcement measures mandated by federal, state, or
local governmental agencies, including the deployment of the
Florida National Guard, local law enforcement personnel, seaport
security personnel, private sector security personnel, or any
combination thereof to provide operational security services at
any seaport identified in s. 311.09(1). Program funds for such
measures may come from funds made available under subsection

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805 (2). Law enforcement measures are subject to the matching fund 806 requirements of paragraph (a), except that any funds provided 807 for the Florida National Guard shall remain exempt from the 808 matching fund requirements of paragraph (a) through April 30, 809 2002.

810

811 Notwithstanding s. 339.135(7) or any other provision of law to 812 the contrary, seaports may request that the department change the purpose of a project in the 2000-2001 and 2001-2002 work 813 814 programs to a purpose authorized under this subparagraph. 815 Additional consideration shall be given to seaports having 816 operating revenues of \$14 million or less for operational 817 security and law enforcement measures for grants not to exceed 818 \$350,000. Any federal funds that are provided for port security 819 infrastructure improvements of which funds seaports in this 820 state are the beneficiaries shall be allocated in a manner consistent with federal requirements and guidelines. Federal 821 funds obtained by a seaport for a specific security 822 infrastructure project, which project has also received state 823 824 seaport transportation and economic development funds, shall be 825 used to reimburse the state funds received by the seaport under 826 this subparagraph for the specific project. These reimbursement funds must be used for projects and measures authorized under 827 subparagraphs 1.-10. This subparagraph shall expire June 30, 828 829 $2005 \frac{2004}{2004}$. 830 Section 22. In order to implement Specific Appropriation

831 2589 of the 2004-2005 General Appropriations Act, effective July

832 <u>1, 2004, and notwithstanding the provisions of s. 1008.51</u>,

833 Florida Statutes, the budget for the Council for Education

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	HB 1837 2004
834	Policy Research and Improvement shall be administered by the
835	Auditor General. However, the Council for Education Policy
836	Research and Improvement shall remain independent of the Auditor
837	<u>General for all programmatic purposes, serving as a citizen</u>
838	board for conducting and reviewing education research, providing
839	independent analysis on education progress, and providing
840	independent evaluation of education issues of statewide concern,
841	as prescribed in s. 1008.51, Florida Statutes. All work products
842	of the Council for Education Policy Research and Improvement are
843	advisory in nature. This section expires July 1, 2005.
844	Section 23. In order to implement the appropriation of
845	funds in Special Categories-Risk Management Insurance of the
846	2004-2005 General Appropriations Act, and pursuant to the
847	notice, review, and objection procedures of s. 216.177, Florida
848	Statutes, the Executive Office of the Governor is authorized to
849	transfer funds appropriated in the appropriation category
850	"Special Categories-Risk Management Insurance" of the 2004-2005
851	General Appropriations Act between departments in order to align
852	the budget authority granted with the premiums paid by each
853	department for risk management insurance. This section expires
854	July 1, 2005.
855	Section 24. In order to implement the appropriation of
856	funds in Special Categories-Transfer to Department of Management
857	Services-Human Resources Services Purchased Per Statewide
858	Contract of the 2004-2005 General Appropriations Act, and
859	pursuant to the notice, review, and objection procedures of s.
860	216.177, Florida Statutes, the Executive Office of the Governor
861	is authorized to transfer funds appropriated in the
862	appropriation category "Special Categories-Transfer to
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	LID 1027
863	HB 1837 Department of Management Services-Human Resources Services
864	Purchased Per Statewide Contract" of the 2004-2005 General
865	Appropriations Act between departments in order to align the
866	budget authority granted with the assessments that must be paid
867	by each agency to the Department of Management Services for
868	human resource management services. This section expires July 1,
869	2005.
870	Section 25. In order to implement section 8 of the 2004-
871	2005 General Appropriations Act, relating to the state
872	contribution for the State Employees Group Health Insurance Plan
873	and pursuant to the notice, review, and objection procedures of
874	s. 216.177, Florida Statutes, the Executive Office of the
875	Governor is authorized to transfer funds appropriated in the
876	Salaries and Benefits category of the General Appropriations Act
877	between departments in order to align the budget authority
878	granted in accordance with the redesign of the State Employees
879	Group Health Insurance Program and the realignment necessary
880	based upon state contribution revisions and the results of the
881	open enrollment period. This transfer is not subject to the
882	provisions of s. 216.181, Florida Statutes. This section expires
883	July 1, 2005.
884	Section 26. In order to implement section 8 of the 2004-
885	2005 General Appropriations Act, section 110.1239, Florida
886	Statutes, is amended to read:
887	110.1239 State group health insurance program
888	fundingFor the $2004-2005$ $2003-2004$ fiscal year only, it is
889	the intent of the Legislature that the state group health
890	insurance program be managed, administered, operated, and funded
891	in such a manner as to maximize the protection of state employee
ļ	Page 31 of 34

892 health insurance benefits. Inherent in this intent is the 893 recognition that the health insurance liabilities attributable 894 to the benefits offered state employees should be fairly, 895 orderly, and equitably funded. Accordingly:

(1) The division shall determine the level of premiums necessary to fully fund the state group health insurance program for the next fiscal year. Such determination shall be made after each Self-Insurance Estimating Conference as provided in s. 216.136(11), but not later than December 1 and April 1 of each fiscal year.

902 (2) The Governor, in the Governor's recommended budget, 903 shall provide premium rates necessary for full funding of the 904 state group health insurance program, and the Legislature shall 905 provide in the General Appropriations Act for a premium level 906 necessary for full funding of the state group health insurance 907 program.

908 (3) For purposes of funding, any additional appropriation 909 amounts allocated to the state group health insurance program by 910 the Legislature shall be considered as a state contribution and 911 thus an increase in the state premiums.

912

(4) This section expires July 1, $2005 \ 2004$.

913 Section 27. In order to implement sections 2 through 7 of 914 the 2004-2005 General Appropriations Act, paragraph (c) of 915 subsection (5) and paragraph (d) of subsection (6) of section 916 112.061, Florida Statutes, are amended to read:

917 112.061 Per diem and travel expenses of public officers,918 employees, and authorized persons.--

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CODING: Words stricken are deletions; words underlined are additions.

HB 1837 2004 919 (5) COMPUTATION OF TRAVEL TIME FOR REIMBURSEMENT. -- For 920 purposes of reimbursement and methods of calculating fractional 921 days of travel, the following principles are prescribed: 922 For the 2004-2005 2003-2004 fiscal year only and (C) 923 notwithstanding the other provisions of this subsection, for Class C travel, a state traveler shall not be reimbursed on a 924 925 per diem basis nor shall a traveler receive subsistence allowance. This paragraph expires July 1, 2005 2004. 926 927 (6) RATES OF PER DIEM AND SUBSISTENCE ALLOWANCE. -- For 928 purposes of reimbursement rates and methods of calculation, per 929 diem and subsistence allowances are divided into the following 930 groups and rates: (d) For the 2004-2005 2003-2004 fiscal year only and 931 932 notwithstanding the other provisions of this subsection, for 933 Class C travel, a state traveler shall not be reimbursed on a 934 per diem basis nor shall a traveler receive subsistence allowance. This paragraph expires July 1, 2005 2004. 935 936 Section 28. A section of this act that implements a specific appropriation or specifically identified proviso 937 938 language in the 2004-2005 General Appropriations Act is void if 939 the specific appropriation or specifically identified proviso 940 language is vetoed. A section of this act that implements more 941 than one specific appropriation or more than one portion of 942 specifically identified proviso language in the 2004-2005 943 General Appropriations Act is void if all the specific 944 appropriations or portions of specifically identified proviso 945 language are vetoed. 946 Section 29. If any other act passed in 2004 contains a 947 provision that is substantively the same as a provision in this

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HB 1837 2004 948 act, but that removes or is otherwise not subject to the future 949 repeal applied to such provision by this act, the Legislature 950 intends that the provision in the other act shall take 951 precedence and shall continue to operate, notwithstanding the 952 future repeal provided by this act. 953 Section 30. If any law that is amended by this act was 954 also amended by a law enacted at the 2004 Regular Session of the 955 Legislature, such laws shall be construed as if they had been 956 enacted during the same session of the Legislature, and full 957 effect should be given to each if that is possible. 958 Section 31. If any provision of this act or its application to any person or circumstance is held invalid, the 959 960 invalidity does not affect other provisions or applications of 961 the act which can be given effect without the invalid provision 962 or application, and to this end the provisions of this act are 963 severable. 964 Section 32. Except as otherwise expressly provided in this 965 act, this act shall take effect July 1, 2004; or, if this act 966 fails to become a law until after that date, it shall take

effect upon becoming a law and shall operate retroactively to

968 July 1, 2004.

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