Amendment No. ____ Barcode 951006

CHAMBER ACTION

	<u>Senate</u> <u>House</u>
1	1/AD/3R . 04/02/2004 01:48 PM .
2	•
4	•
5	
6	
7	
8	
9	
10	
11	Senator Peaden moved the following amendment:
12	
13	Senate Amendment (with title amendment)
14	Delete everything after the enacting clause
15	
16	and insert:
17	Section 1. Section 20.04, Florida Statutes, is amended
18	to read:
19	20.04 Structure of executive branchThe executive
20	branch of state government is structured as follows:
21	(1) The department is the principal administrative
22	unit of the executive branch. Each department must bear a
23	title beginning with the words "State of Florida" and
24	continuing with "Department of"
25	(2) For field operations, departments may establish
26	district or area offices that combine division, bureau,
27	section, and subsection functions.
28	(3) Except as otherwise provided in subsections (4),
29	(5), and (6) For their internal structure, all departments,
30	except for the Department of Financial Services, the
31	Department of Children and Family Services, the Department of
	8:55 AM 04/02/04 h1845c-02j02

5

6

7

8

9

10 11

12 13

14 15

16

17 18

19

20

21

22 23

24

25

26

27

28

29

30

1	Corrections, the Department of Management Services, and the
2	Department of Revenue, and the Department of Transportation,
3	must adhere to the following standard terms for their internal
4	structure:

- (a) The principal unit of the department is the "division." Each division is headed by a "director."
- (b) The principal unit of the division is the "bureau." Each bureau is headed by a "chief."
- (c) The principal unit of the bureau is the "section." Each section is headed by an "administrator."
- (d) If further subdivision is necessary, sections may be divided into "subsections," which are headed by "supervisors."
- (4) Within the Department of Children and Family Services there <u>may also be</u> are organizational units called "program offices," headed by program directors. Program offices shall be below a division but above a bureau.
- (5) Within the Department of Corrections the principal policy and program development unit of the department is the "office." Each "office" is headed by a director.
- (6) Within the Department of Transportation the principal policy and program development unit of the department is the "office." Each "office" is headed by a director.
- (7)(a) Unless specifically authorized by law, the head of a department may not reallocate duties and functions specifically assigned by law to a specific unit of the department. Those functions or agencies assigned generally to the department without specific designation to a unit of the department may be allocated and reallocated to a unit of the 31 department at the discretion of the head of the department.

- (b) Within the limitations of this subsection, the head of the department may recommend the establishment of additional divisions, bureaus, sections, and subsections of the department to promote efficient and effective operation of the department. However, additional divisions, or offices in the Department of Children and Family Services, the Department of Corrections, and the Department of Transportation, may be established only by specific statutory enactment. New program offices, bureaus, sections, and subsections of departments may be initiated by a department and established as recommended by the Department of Management Services and approved by the Executive Office of the Governor, or may be established by specific statutory enactment.
- approvals, the Department of Management Services and the Executive Office of the Governor, respectively, must adopt and apply specific criteria for assessing the appropriateness of all reorganization requests from agencies. The criteria must be applied to future agency requests for reorganization and must be used to review the appropriateness of bureaus currently in existence. Any current bureau that does not meet the criteria for a bureau must be reorganized into a section or other appropriate unit.
- (8) The Executive Office of the Governor must maintain a current organizational chart of each agency of the executive branch, which must identify all divisions, program offices, bureaus, units, and subunits of the agency. Agencies must submit such organizational charts in accordance with guidelines established by the Executive Office of the Governor.
 - Section 2. Section 20.19, Florida Statutes, is amended

Amendment No. Barcode 951006

to read:

3

4 5

6 7

8

9

10 11

12 13

14

15

16

17

18 19

20

21

22 23

24

25

26

27

28

29

30

20.19 Department of Children and Family Services. -- There is created a Department of Children and Family Services.

- (1) MISSION AND PURPOSE. --
- (a) The mission of the department of Children and Family Services is to work in partnership with local communities to ensure the safety, well-being, and self-sufficiency of the people served.
- (b) The department shall develop a strategic plan for fulfilling its mission and establish a set of measurable goals, objectives, performance standards, and quality assurance requirements to ensure that the department is accountable to the people of Florida.
- (c) To the extent allowed by law and within specific appropriations, the department shall deliver services by contract through private providers.
- (2) SECRETARY OF CHILDREN AND FAMILY SERVICES; DEPUTY SECRETARY. --
- (a) The head of the department is the Secretary of Children and Family Services. The secretary is appointed by the Governor, subject to confirmation by the Senate. The secretary serves at the pleasure of the Governor.
- (b) The secretary shall appoint a deputy secretary who shall perform act in the absence of the secretary. The deputy secretary is directly responsible to the secretary, performs such duties as are assigned by the secretary, and serve serves at the pleasure of the secretary.
- (3)(c)1. ASSISTANT SECRETARY FOR SUBSTANCE ABUSE AND MENTAL HEALTH. -- The secretary shall appoint an Assistant 31 | Secretary for the Division of Substance Abuse and Mental

3

5

6 7

8 9

10

11

12 13

14

15

16

17 18

19

20

2.1

22 23

24

25

26

27

28

29

30

Amendment No. Barcode 951006

Health. The assistant secretary shall serve at the pleasure of the secretary and must have expertise in both areas of responsibility and shall supervise the department's substance abuse and mental health programs.

2. The secretary shall also appoint a Program Director for Substance Abuse and a Program Director for Mental Health who have the requisite expertise and experience in their respective fields to head the state's substance abuse and mental health programs.

(a)a. Each program director shall have line authority over all district substance abuse and mental health program management staff.

(b)b. The assistant secretary shall enter into a memorandum of understanding with each district or region administrator, which must be approved by the secretary or the secretary's designee, describing the working relationships within each geographic area.

(c)c. The mental health institutions shall report to the Program Director for Mental Health.

(d)d. Each program director shall have direct control over the program's budget and contracts for services. Support staff necessary to manage budget and contracting functions within the department shall be placed under the supervision of the program directors.

(d) The secretary has the authority and responsibility to ensure that the mission of the department is fulfilled in accordance with state and federal laws, rules, and regulations.

(3) PROGRAM DIRECTORS. -- The secretary shall appoint program directors who serve at the pleasure of the secretary. 31 | The secretary may delegate to the program directors

3

4 5

6

7

8 9

10

11

12

13

14 15

16

17

23

24

25

26

27

28

29

30

Amendment No. Barcode 951006

responsibilities for the management, policy, program, and fiscal functions of the department.

- (4) ASSISTANT SECRETARY FOR PROGRAMS PROGRAM OFFICES AND SUPPORT OFFICES. --
- (a) The secretary shall appoint an Assistant Secretary for the Division of Programs. Except for Mental Health and Substance Abuse, the assistant secretary shall supervise all department program offices. The department is authorized to establish program offices and support offices, each of which shall be headed by a director or other management position who shall be appointed by and serves at the pleasure of the secretary.
- (b) The following program offices shall be are established:
 - 1. Adult Services.
 - 2. Child Care Services.
 - 3. Developmental Disabilities.
- 18 4. Economic Self-Sufficiency Services.
- 19 5. Family Safety.
- 20 6. Mental Health.
- 21 6.7. Refugee Services.
- 2.2 8. Substance Abuse.
- (c) Program offices and support offices may be consolidated, restructured, or rearranged by the secretary, in consultation with the Executive Office of the Governor, provided any such consolidation, restructuring, or rearranging is capable of meeting functions and activities and achieving outcomes as delineated in state and federal laws, rules, and regulations. The secretary may appoint additional managers and administrators as he or she determines are necessary for the 31 effective management of the department.

Amendment No. Barcode 951006

(5) ASSISTANT SECRETARY FOR ADMINISTRATION. -- The 1 secretary shall appoint an Assistant Secretary for the 3 Division of Administration. The assistant secretary shall be responsible for all administrative, financial, and budget 4 functions of the department. (6) ASSISTANT SECRETARY FOR OPERATIONS. -- The secretary 6 shall appoint an Assistant Secretary for the Division of Operations. The assistant secretary shall be responsible for 8 the management and operation of the department's zones and 9 10 districts. 11 (7)(5) ZONES AND SERVICE DISTRICTS. --(a) The department shall plan and administer its 12 13 programs of family services through zones, service districts, and subdistricts composed of the following counties: 14 15 1. Panhandle Zone.--16 a.1. District 1.--Escambia, Santa Rosa, Okaloosa, and Walton Counties. 17 b. 2. District 2, Subdistrict A.--Holmes, Washington, 18 19 Bay, Jackson, Calhoun, and Gulf Counties. 20 c.3. District 2, Subdistrict B.--Gadsden, Liberty, Franklin, Leon, Wakulla, Jefferson, Madison, and Taylor 21 2.2 Counties. 2. Northeast Zone.--23 a.4. District 3.--Hamilton, Suwannee, Lafayette, 24 25 Dixie, Columbia, Gilchrist, Levy, Union, Bradford, Putnam, and 26 Alachua Counties. 27 b.5. District 4.--Baker, Nassau, Duval, Clay, and St. 28 Johns Counties. 29 c. District 12. -- Flagler and Volusia Counties. 3. The Suncoast Zone. --30 31 <u>a.6.</u> District 5.--Pasco and Pinellas Counties.

Amendment No. Barcode 951006

1 b.7. District 6.--Hillsborough and Manatee Counties. 4. Central Zone.--3 a.8. District 7, Subdistrict A.--Seminole, Orange, and Osceola Counties. 4 5 b.9. District 7, Subdistrict B.--Brevard County. c. District 13.--Marion, Citrus, Hernando, Sumter, and 6 7 Lake Counties. d. District 14.--Polk, Hardee, and Highlands Counties. 8 9 5. Southern Zone.--<u>a.10.</u> District 8, Subdistrict A.--Sarasota and DeSoto 10 11 Counties. b.11. District 8, Subdistrict B.--Charlotte, Lee, 12 13 Glades, Hendry, and Collier Counties. c. 12. District 9.--Palm Beach County. 14 15 d.13. District 10.--Broward County. 16 e. District 15.--Indian River, Okeechobee, St. Lucie, and Martin Counties. 17 18 6. District 11 Zone.--19 a.14. District 11, Subdistrict A.--Miami-Dade County. 20 b. 15. District 11, Subdistrict B.--Monroe County. 16. District 12.--Flagler and Volusia Counties. 2.1 17. District 13.--Marion, Citrus, Hernando, Sumter, 22 23 and Lake Counties. 24 18. District 14.--Polk, Hardee, and Highlands 25 Counties. 26 19. District 15.--Indian River, Okeechobee, St. Lucie, 27 and Martin Counties. (b) The secretary shall appoint zone directors for 28 each of the zones. The zone directors shall serve at the 29 pleasure of the secretary and be responsible for providing 30 31 <u>administrative support, including programmatic technical</u>

Amendment No. Barcode 951006

1 assistance, budget and financial services, data collection and
2 information technology services, and such other duties as
3 assigned by the secretary.

- (c)(b)1. The secretary shall appoint a district administrator for each of the service districts. The district administrator shall serve at the pleasure of the secretary and be responsible for the provision of program services and such other shall perform such duties as assigned by the secretary. Subject to the approval of the secretary, such duties shall include transferring up to 10 percent of the total district budget, the provisions of ss. 216.292 and 216.351 notwithstanding.
- 2. For the 2004-2005 2003-2004 fiscal year only, the transfer authority provided in this subsection must be specifically appropriated in the 2004-2005 2003-2004 General Appropriations Act and shall be pursuant to the requirements of s. 216.292. This subparagraph expires July 1, 2005 2004.
- (c) Each fiscal year the secretary shall, in consultation with the relevant employee representatives, develop projections of the number of child abuse and neglect cases and shall include in the department's legislative budget request a specific appropriation for funds and positions for the next fiscal year in order to provide an adequate number of full-time equivalent:
- 1. Child protection investigation workers so that caseloads do not exceed the Child Welfare League Standards by more than two cases; and
- 2. Child protection case workers so that caseloads do not exceed the Child Welfare League Standards by more than two cases.
- 31 (8)(6) COMMUNITY ALLIANCES.--

10 11

12 13

14

17

18 19

20

2.1

23

24

- (a) The department shall, in consultation with local 1 communities, establish a community alliance of the 3 stakeholders, community leaders, client representatives and funders of human services in each county to provide a focal 5 point for community participation and governance of community-based services. An alliance may cover more than one 6 7 county when such arrangement is determined to provide for more effective representation. The community alliance shall 8 represent the diversity of the community. 9
 - (b) The duties of the community alliance shall include, but not necessarily be limited to:
 - 1. Joint planning for resource utilization in the community, including resources appropriated to the department and any funds that local funding sources choose to provide.
- 2. Needs assessment and establishment of communitypriorities for service delivery.
 - 3. Determining community outcome goals to supplement state-required outcomes.
 - 4. Serving as a catalyst for community resource development.
 - 5. Providing for community education and advocacy on issues related to delivery of services.
 - 6. Promoting prevention and early intervention services.
- 25 (c) The department shall ensure, to the greatest
 26 extent possible, that the formation of each community alliance
 27 builds on the strengths of the existing community human
 28 services infrastructure.
- 29 (d) The initial membership of the community alliance 30 in a county shall be composed of the following:
- 31 1. The district administrator.

1

3

4 5

6

7

8

9

10 11

12 13

14 15

16

17 18

19

20

21

22

23 24

25

26

27

28

29

30

- 2. A representative from county government.
- 3. A representative from the school district.
 - 4. A representative from the county United Way.
 - 5. A representative from the county sheriff's office.
 - 6. A representative from the circuit court corresponding to the county.
- 7. A representative from the county children's board, if one exists.
- (e) At any time after the initial meeting of the community alliance, the community alliance shall adopt bylaws and may increase the membership of the alliance to include the state attorney for the judicial circuit in which the community alliance is located, or his or her designee, the public defender for the judicial circuit in which the community alliance is located, or his or her designee, and other individuals and organizations who represent funding organizations, are community leaders, have knowledge of community-based service issues, or otherwise represent perspectives that will enable them to accomplish the duties listed in paragraph (b), if, in the judgment of the alliance, such change is necessary to adequately represent the diversity of the population within the community alliance service districts.
- (f) Members of the community alliances shall serve without compensation, but are entitled to receive reimbursement for per diem and travel expenses, as provided in s. 112.061. Payment may also be authorized for preapproved child care expenses or lost wages for members who are consumers of the department's services and for preapproved child care expenses for other members who demonstrate 31 hardship.

1

3

4 5

6

8 9

10

11

12

13 14

15

16

17

18

19

20

21

22 23

24

25

26

27

28

29

30

Amendment No. Barcode 951006

- (q) Members of a community alliance are subject to the provisions of part III of chapter 112, the Code of Ethics for Public Officers and Employees.
- (h) Actions taken by a community alliance must be consistent with department policy and state and federal laws, rules, and regulations.
- (i) Alliance members shall annually submit a disclosure statement of services interests to the department's inspector general. Any member who has an interest in a matter under consideration by the alliance must abstain from voting on that matter.
- (j) All alliance meetings are open to the public pursuant to s. 286.011 and the public records provision of s. 119.07(1).

(9) PROTOTYPE REGION. --

- (a) Notwithstanding the provisions of this section, the department may consolidate the management and administrative structure or function of the geographic area that includes the counties in the sixth, twelfth, and thirteenth judicial circuits as defined in s. 26.021. The department shall evaluate the efficiency and effectiveness of the operation of the prototype region and upon a determination that there has been a demonstrated improvement in management and oversight of services or cost savings from more efficient administration of services, the secretary may consolidate management and administration of additional areas of the state. Any such additional consolidation shall comply with the provisions of subsection(7)(5) unless legislative authorization to the contrary is provided.
- (b) Within the prototype region, the budget transfer 31 | authority defined in paragraph(7)(b)(5)(b) shall apply to

3

4

6 7

8 9

10 11

12 13

14 15

16

17

18 19

20

2.1

25

26 27

28

29

30

Amendment No. ____ Barcode 951006

the consolidated geographic area.

- (c) The department is authorized to contract for children's services with a lead agency in each county of the prototype area, except that the lead agency contract may cover more than one county when it is determined that such coverage will provide more effective or efficient services. The duties of the lead agency shall include, but not necessarily be limited to:
- 1. Directing and coordinating the program and children's services within the scope of its contract.
- 2. Providing or contracting for the provision of core services, including intake and eligibility, assessment, service planning, and case management.
- 3. Creating a service provider network capable of delivering the services contained in client service plans, which shall include identifying the necessary services, the necessary volume of services, and possible utilization patterns and negotiating rates and expectations with providers.
- 4. Managing and monitoring of provider contracts and subcontracts.
- 5. Developing and implementing an effective bill 22 23 payment mechanism to ensure all providers are paid in a timely 24 fashion.
 - 6. Providing or arranging for administrative services necessary to support service delivery.
 - 7. Utilizing departmentally approved training and meeting departmentally defined credentials and standards.
- 8. Providing for performance measurement in accordance with the department's quality assurance program and providing 31 for quality improvement and performance measurement.

Amendment No. ____ Barcode 951006

1	9. Developing and maintaining effective interagency
2	collaboration to optimize service delivery.
3	10. Ensuring that all federal and state reporting
4	requirements are met.
5	11. Operating a consumer complaint and grievance
6	process.
7	12. Ensuring that services are coordinated and not
8	duplicated with other major payors, such as the local schools
9	and Medicaid.
10	13. Any other duties or responsibilities defined in s.
11	409.1671 related to community-based care.
12	(10)(8) CONSULTATION WITH COUNTIES ON MANDATED
13	PROGRAMSIt is the intent of the Legislature that when
14	county governments are required by law to participate in the
15	funding of programs, the department shall consult with
16	designated representatives of county governments in developing
17	policies and service delivery plans for those programs.
18	(11)(9) PROCUREMENT OF HEALTH SERVICESNothing
19	contained in chapter 287 shall require competitive bids for
20	health services involving examination, diagnosis, or
21	treatment.
22	Section 3. This act shall take effect July 1, 2004.
23	
24	
25	======== T I T L E A M E N D M E N T =========
26	And the title is amended as follows:
27	Delete everything before the enacting clause
28	
29	and insert:
30	A bill to be entitled
31	An act relating to the structure of the 14

Amendment No. ____ Barcode 951006

1	executive branch of government; amending s.
2	20.04, F.S.; revising requirements for the
3	internal structure of specified agencies;
4	amending s. 20.19, F.S.; providing for deputy
5	secretaries and assistant secretaries within
6	the Department of Children and Family Services;
7	specifying duties of the assistant secretaries;
8	providing for the service areas of the
9	department to be organized into zones and
10	districts rather than service districts;
11	requiring the secretary of the department to
12	appoint a zone director for each zone;
13	specifying duties of the zone directors;
14	continuing for an additional fiscal year
15	certain transfer authority of the secretary of
16	the department; providing an effective date.
17	
18	
19	
20	
21	
22	
23	
24	
25	
26	
27	
28	
29	
30	
31	

15

8:55 AM 04/02/04