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A bill to be entitled

An act making appropriations; providing monies for the annual period beginning July 1, 2005, and ending June 30, 2006, to pay salaries, and other expenses, capital outlay - buildings, and other improvements, and for other specified purposes of the various agencies of state government; providing an effective date.

Be It Enacted by the Legislature of the State of Florida:

The monies contained herein are appropriated from the named funds for Fiscal Year 2005-2006 to the state agency indicated, as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies, and are in lieu of all monies appropriated for these purposes in other sections of the Florida Statutes.

SECTION 1 - EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND

The monies contained herein are appropriated from the Education Enhancement "Lottery" Trust Fund to the state agencies indicated.

EDUCATION, DEPARTMENT OF

Funds provided in Specific Appropriations 1 through 154 as Grants and Aids-Special Categories or as Grants and Aids-Aid to Local Governments may be advanced quarterly throughout the fiscal year based on projects, grants, contracts and allocation conference documents. Of the funds provided in Specific Appropriations 3, 4, 56, 61, 64 through 71 for student financial assistance, 65 percent shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter.

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

1	FIXED CAPITAL OUTLAY CLASSROOMS FIRST AND 1997 SCHOOL CAPITAL OUTLAY BOND PROGRAMS - OPERATING FUNDS AND DEBT SERVICE FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	169,000,000
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The funds in Specific Appropriation 1 are for the cash and debt service requirements of the Classrooms First and 1997 School Capital Outlay Bond Programs established in Chapter 97-384, Laws of Florida.

2	FIXED CAPITAL OUTLAY DEBT SERVICE - CLASS SIZE REDUCTION LOTTERY CAPITAL OUTLAY PROGRAM FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	43,902,077
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TOTAL:	PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY FROM TRUST FUNDS . . . . .	212,902,077
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TOTAL ALL FUNDS . . . . .	212,902,077
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OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

3	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA'S BRIGHT FUTURES SCHOLARSHIP PROGRAM FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	318,189,784
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Funds in Specific Appropriation 3 include \$1,282,580 for an increase in the community college capital improvement fee, contingent upon HB 935 or similar legislation becoming law.

4	FINANCIAL ASSISTANCE PAYMENTS STUDENT FINANCIAL AID FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	24,561,369
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SECTION 1 - EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND

The funds in Specific Appropriations 4 and 67 are for the Florida Student Assistance Grant (FSAG) public full and part-time student grant program.

TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE	
FROM TRUST FUNDS . . . . .	342,751,153
 TOTAL ALL FUNDS . . . . .	 342,751,153

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

5 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - CLASS SIZE REDUCTION	
FROM EDUCATIONAL ENHANCEMENT TRUST FUND . . . . .	61,904,975

Funds in Specific Appropriation 5 are provided to implement the requirements of section 1003.03 and section 1011.685, Florida Statutes. The class size reduction allocation factor for grades pre-kindergarten to grade 3 shall be \$539.53, for grades 4 to 8 shall be \$515.06, and for grades 9 to 12 shall be \$516.51. The class size reduction allocation shall be recalculated based on enrollment through the October 2005 FTE survey. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 5 and 74, funds shall be prorated to the level of the appropriation based on each district's calculated amount.

Funds in Specific Appropriation 5 shall be distributed to school districts that have provided sufficient information for the Commissioner of Education to set annual district class size reduction goals. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.

6 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - DISTRICT LOTTERY AND	
SCHOOL RECOGNITION PROGRAM	
FROM EDUCATIONAL ENHANCEMENT TRUST FUND . . . . .	263,449,842

Funds provided in Specific Appropriation 6 are enhancement funds for school districts and shall be allocated as follows:

(a) to provide financial awards pursuant to provisions of section 1008.36, Florida Statutes, relating to the Florida School Recognition Program. Funds for the School Recognition Program shall be awarded by the Commissioner in the amount of \$100 per student in each qualifying school, and

(b) funds remaining after the obligations in paragraph (a) have been fully met shall be allocated to all school districts by prorating the amount of the appropriation on each district's K-12 base funding. From the portion of funds allocated pursuant to this paragraph, school boards must allocate, not later than October 1, 2005, at least \$10 per unweighted FTE student to be used at the discretion of the school advisory council pursuant to sections 24.121(5) and 1001.452, Florida Statutes. Council funds must be accounted for and are subject to being audited on a yearly basis.

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP	
FROM TRUST FUNDS . . . . .	325,354,817
 TOTAL ALL FUNDS . . . . .	 325,354,817

PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP

7 SPECIAL CATEGORIES	
GRANTS AND AIDS - MENTORING/STUDENT	
ASSISTANCE INITIATIVES	
FROM EDUCATIONAL ENHANCEMENT TRUST FUND . . . . .	4,000,000

Funds provided in Specific Appropriation 7 are allocated in

SECTION 1 - EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND

Specific Appropriation 86.

PROGRAM: WORKFORCE EDUCATION

7A AID TO LOCAL GOVERNMENTS  
 CRITICAL JOBS INITIATIVE  
 FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 11,000,000

From funds provided in Specific Appropriation 7A, \$11 million shall be allocated to the SUCCEED, Florida - Future Tech program for secondary and postsecondary career education programs offered by public schools, school district operated career centers, or the Florida Virtual School to establish a career and professional academy. Schools or career centers must enter into a partnership with one or more businesses, industries, industry economic development agencies, or postsecondary institutions to establish an academy. Academies must correlate directly with careers and industry certifications with high growth, high demand, and high pay. Academies must provide a rigorous and relevant standards-based academic curriculum through a career-based theme. The Office of Career Education in the Department of Education shall establish application procedures, guidelines, accountability measures, and timelines for implementation of the program. Funds must be used to establish a career and professional academy or to redesign career education programs to meet the rigorous and relevant academic standards of a career and professional academy and not to supplant current funding. Programs receiving grants pursuant to this subsection must submit periodic reports to the Department of Education documenting compliance with the performance measures established by the department. The State Board of Education must review proposals, determine funding to be provided, and monitor compliance with accountability requirements.

The Commissioner of Education may request a budget amendment to realign funds provided for the SUCCEED, Florida programs in Specific Appropriations 7A, 7B, 9A, and 119 to reflect the results of the competitive awards authorized under the programs.

COMMUNITY COLLEGES, DIVISION OF

PROGRAM: COMMUNITY COLLEGE PROGRAMS

7B AID TO LOCAL GOVERNMENTS  
 CRITICAL JOBS INITIATIVE  
 FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 7,000,000

A total of \$12,000,000, comprised of \$7,000,000 from funds provided in Specific Appropriation 7B and \$5,000,000 from funds provided in Specific Appropriation 9A, shall be allocated to the SUCCEED, Florida - Crucial Professionals program to increase the capacity of nursing programs approved by the Board of Nursing at public and private postsecondary educational institutions to produce more nurses to enter the workforce in Florida. The Department of Education shall establish application procedures, guidelines, accountability measures, and timelines for implementation of the program and advise all Board of Nursing approved programs accordingly. Funds must be used to support new students and not to supplant current funding or students. Institutions applying for funds shall not reduce funding or the current level of enrollment in its existing program. Any such reduction will result in a pro rata reduction in funding. Programs receiving grants pursuant to this subsection must submit periodic reports to the Department of Education documenting compliance with the performance measures established by the department. Final payments will be tied to the number of degrees, certificates, or diplomas produced and the number of graduates placed in a nursing position in Florida. The State Board of Education must review proposals, determine funding to be provided, and monitor compliance with accountability requirements.

The Commissioner of Education may request a budget amendment to realign funds provided for the SUCCEED, Florida programs in Specific Appropriations 7A, 7B, 9A, and 119 to reflect the results of the competitive awards authorized under the programs.

8 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - COMMUNITY COLLEGE  
 LOTTERY FUNDS  
 FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 104,400,000

Funds provided in Specific Appropriation 8 shall be allocated as

SECTION 1 - EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND

follows:

Brevard Community College.....	4,024,302
Broward Community College.....	7,258,376
Central Florida Community College.....	1,892,769
Chipola College.....	934,355
Daytona Beach Community College.....	5,018,366
Edison Community College.....	2,417,304
Florida Community College at Jacksonville.....	8,163,596
Florida Keys Community College.....	599,597
Gulf Coast Community College.....	1,832,863
Hillsborough Community College.....	4,972,703
Indian River Community College.....	4,559,919
Lake City Community College.....	1,247,477
Lake-Sumter Community College.....	920,551
Manatee Community College.....	2,143,708
Miami Dade College.....	18,184,162
North Florida Community College.....	631,670
Okaloosa-Walton College.....	1,774,349
Palm Beach Community College.....	5,515,003
Pasco-Hernando Community College.....	1,694,658
Pensacola Community College.....	3,693,890
Polk Community College.....	1,681,077
St. Johns River Community College.....	1,450,552
St. Petersburg College.....	5,866,186
Santa Fe Community College.....	3,641,944
Seminole Community College.....	3,503,044
South Florida Community College.....	1,461,116
Tallahassee Community College.....	2,921,473
Valencia Community College.....	6,394,990

TOTAL: PROGRAM: COMMUNITY COLLEGE PROGRAMS  
FROM TRUST FUNDS . . . . . 111,400,000

TOTAL ALL FUNDS . . . . . 111,400,000

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

Funds in Specific Appropriations 10 through 14A shall be expended in accordance with operating budgets which must be approved by each university's board of trustees.

9A AID TO LOCAL GOVERNMENTS  
CRITICAL JOBS INITIATIVE  
FROM EDUCATIONAL ENHANCEMENT TRUST FUND . . . . . 5,000,000

Funds provided in Specific Appropriation 9A are allocated in Specific Appropriation 7B.

The Commissioner of Education may request a budget amendment to realign funds provided for the SUCCEED, Florida programs in Specific Appropriations 7A, 7B, 9A, and 119 to reflect the results of the competitive awards authorized under the programs.

10 AID TO LOCAL GOVERNMENTS  
GRANTS AND AIDS - EDUCATION AND GENERAL  
ACTIVITIES  
FROM EDUCATIONAL ENHANCEMENT TRUST FUND . . . . . 121,929,371

Funds in Specific Appropriation 10 shall be allocated as follows:

University of Florida.....	23,622,138
Florida State University.....	18,571,419
Florida A&M University.....	7,663,140
University of South Florida.....	18,021,144
University of South Florida, St. Petersburg.....	322,326
University of South Florida, Sarasota/Manatee.....	157,997
Florida Atlantic University.....	10,276,001
University of West Florida.....	4,092,510
University of Central Florida.....	16,827,711
Florida International University.....	13,993,022
University of North Florida.....	5,024,030
Florida Gulf Coast University.....	3,267,840

SECTION 1 - EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND

New College.....	90,093
11 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD AND AGRICULTURAL SCIENCE) FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	8,720,592
12 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - UNIVERSITY OF SOUTH FLORIDA MEDICAL CENTER FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	3,036,936
13 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - UNIVERSITY OF FLORIDA HEALTH CENTER FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	4,496,771
14 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLORIDA STATE UNIVERSITY MEDICAL SCHOOL FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	3,132
14A SPECIAL CATEGORIES CHALLENGE GRANTS FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	1,541,246
Funds provided in Specific Appropriation 14A are allocated in Specific Appropriation 153.	
TOTAL: PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES FROM TRUST FUNDS . . . . .	144,728,048
TOTAL ALL FUNDS . . . . .	144,728,048
TOTAL OF SECTION 1	
FROM TRUST FUNDS . . . . .	1152,136,095
TOTAL ALL FUNDS . . . . .	1152,136,095

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC APPROPRIATION

The monies contained herein are appropriated from the named funds to the Department of Education as the amounts to be used to pay salaries, other operational expenditures and fixed capital outlay.

EDUCATION, DEPARTMENT OF

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

15 FIXED CAPITAL OUTLAY  
 STATE UNIVERSITY SYSTEM CAPITAL  
 IMPROVEMENT FEE PROJECTS  
 FROM CAPITAL IMPROVEMENTS FEE TRUST FUND . 103,722,927

Funds from Specific Appropriation 15 are provided for the following projects:

UF	Campus Security Lighting.....	1,250,000
UF	Broward Courts Outdoor Recreation Complex.....	720,000
UF	Environmental Stewardship Improvements.....	500,000
UF	Band Shell Replacement.....	1,500,000
UF	Student Health Service Facility Expansion/Renovation...	7,692,717
UF	Academic Technology Center Renovation.....	2,000,000
FSU	Student Affairs Facility.....	8,135,938
FSU	Intramural Field Complex.....	8,135,938
FSU	Barron Building Remodeling.....	500,000
FAMU	Recreation Building Phase II.....	3,432,458
USF	Marshall Center Enhancement Phase I - Tampa.....	13,063,536
USF	Multi-Purpose Student Center - St. Petersburg.....	1,247,942
USF	SGA Offices - Sarasota.....	375,014
USF	Student Resource Area - Sarasota.....	49,375
USF	Student Study and Seating Area - Sarasota.....	21,417
USF	Cyber Cafe - Sarasota.....	25,841
USF	Swimming Pool Renovation and Resurfacing - Sarasota....	51,353
USF	Hamilton Center Repair and Renovation - Sarasota.....	25,841
USF	Child Care Joint-Use Facility - Lakeland.....	200,000
USF	Student Parking Area Lighting - Lakeland.....	104,869
FAU	Wellness Center - Boca Raton.....	6,087,478
FAU	Student Activity Center - Davie.....	2,639,249
FAU	Outdoor Site Improvements - Davie.....	106,846
FAU	Digital Marquee - Davie.....	218,900
FAU	Built-In Technology - Davie.....	45,000
FAU	Student Indoor Meeting Area - Davie.....	6,150
FAU	Joint-Use Child Care Center Improvements - Davie.....	10,000
FAU	Vending/Outdoor Student Area - Davie.....	17,011
FAU	Student Space Modification - Downtown.....	70,000
FAU	Recreation Fields and Area Improvements - MacArthur....	104,942
FAU	Wellness Center Improvements - Treasure Coast.....	282,484
UWF	Fieldhouse Building 54 Renovation - Phase I.....	679,238
UWF	Health, Leisure, and Sports Facility Rock Climbing Wall	156,500
UWF	Child Care Center.....	2,819,924
UCF	Recreation Fields Loan Repayment.....	3,250,000
UCF	Alumni House.....	300,000
UCF	Career Resource Center.....	1,000,000
UCF	Recreation Fields Improvements.....	2,800,000
UCF	Recreation and Wellness Center Expansion.....	11,799,839
UCF	Student Union Expansion.....	1,498,000
FIU	Graham Center Conference Addition.....	6,713,527
FIU	Resident Student Dining Facility.....	3,050,000
FIU	Auxiliary Trust Fund Loan Repayment.....	2,800,000
UNF	Student Union.....	5,206,467
FGCU	Student Union Addition.....	2,677,353
NEWC	Hamilton Center Roofing.....	310,000
NEWC	Student Facilities Repair, Renovation, Remodeling.....	41,780

16 FIXED CAPITAL OUTLAY  
 VOCATIONAL-TECHNICAL FACILITIES  
 FROM PUBLIC EDUCATION CAPITAL OUTLAY AND  
 DEBT SERVICE TRUST FUND . . . . . 3,191,866

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

17	FIXED CAPITAL OUTLAY	
	MAINTENANCE, REPAIR, RENOVATION, AND	
	REMODELING	
	FROM GENERAL REVENUE FUND . . . . .	3,300,000
	FROM PUBLIC EDUCATION CAPITAL OUTLAY AND	
	DEBT SERVICE TRUST FUND . . . . .	228,100,000

Funds in Specific Appropriation 17 from the Public Education Capital Outlay and Debt Service Trust Fund shall be allocated in accordance with section 1013.64(1), Florida Statutes, as follows:

Public Schools.....	148,889,804
Community Colleges.....	19,429,057
State University System.....	32,081,139
Charter Schools.....	31,000,000

From funds in Specific Appropriation 17, \$3,300,000 from General Revenue and \$27,700,000 from the Public Education Capital Outlay and Debt Service Trust Fund are provided for Charter Schools. These funds shall be allocated in accordance with section 1013.62(7)(a) and (b), Florida Statutes.

Funds in Specific Appropriation 17 for the Miami-Dade County School Board shall be placed in reserve by the Executive Office of the Governor until the Commissioner of Education certifies that conditions for release of funds have been met. These conditions shall include a recommendation for release of funds received from the Land Acquisition and Facilities Advisory Board appointed by the Governor and the Legislature. Any recommendation from the Advisory Board for the release of funds shall include certification that policies established, procedures followed, and expenditures made by the Miami-Dade County School Board related to site acquisition and facilities planning, construction, and facilities maintenance operations are consistent with recommendations of the Land Acquisition and Facilities Advisory Board and will accomplish corrective action recommended by the Auditor General and the Office of Program Policy Analysis and Government Accountability (OPPAGA).

18	FIXED CAPITAL OUTLAY	
	SURVEY RECOMMENDED NEEDS - PUBLIC SCHOOLS	
	FROM PUBLIC EDUCATION CAPITAL OUTLAY AND	
	DEBT SERVICE TRUST FUND . . . . .	112,398,693

From the funds in Specific Appropriation 18, \$3,341,169 shall be distributed to developmental research schools and allocated in accordance with section 1002.32(9)(e), Florida Statutes. The remaining funds shall be allocated to school districts and developmental research schools in accordance with section 1013.64(3), Florida Statutes.

Funds in Specific Appropriation 18 for the Miami-Dade County School Board shall be placed in reserve by the Executive Office of the Governor until the Commissioner of Education certifies that conditions for release of funds have been met. These conditions shall include a recommendation for release of funds received from the Land Acquisition and Facilities Advisory Board appointed by the Governor and the Legislature. Any recommendation from the Advisory Board for the release of funds shall include certification that policies established, procedures followed, and expenditures made by the Miami-Dade County School Board related to site acquisition and facilities planning, construction, and facilities maintenance operations are consistent with recommendations of the Land Acquisition and Facilities Advisory Board and will accomplish corrective action recommended by the Auditor General and the Office of Program Policy Analysis and Government Accountability (OPPAGA).

19	FIXED CAPITAL OUTLAY	
	COMMUNITY COLLEGE PROJECTS	
	FROM GENERAL REVENUE FUND . . . . .	5,496,548
	FROM PUBLIC EDUCATION CAPITAL OUTLAY AND	
	DEBT SERVICE TRUST FUND . . . . .	212,004,518

Funds in Specific Appropriation 19 are for the following projects:

BREVARD COMMUNITY COLLEGE	
Gen ren/rem, Fac's 4 Cocoa&5-6 Melbourne, site impr.....	3,005,487



SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Rem/ren Tech Bldg Fac 17-Cocoa.....	1,421,174
BROWARD COMMUNITY COLLEGE	
Gen ren/rem, HVAC,fire alarm sys,ADA,roofs,Bldgs impr...	3,507,518
Major Ren/Rem, Fire Alarms,Failing HVAC,UG Util M comp...	2,000,000
Rem/ren Clsrms/Labs in Bldgs 50&51-North part.....	3,510,009
Rem/ren Library Bldg 72 to Clsrms/Labs-South part.....	1,015,049
Clsrms/Labs/Stu Svcs w/City/Town Ctr-Miramar comp (ce)...	1,080,000
CENTRAL FLORIDA COMMUNITY COLLEGE	
Gen ren/rem,HVAC,mech/elec,ADA,roofs,EMS,site impr.....	978,474
CHIPOLA COLLEGE	
Gen ren/rem, telcom sys,utilities,Rd,site impr, Bldg 410.	788,445
Performing Arts Building Replacement.....	3,500,000
Rem/ren Bldg 100 Admin/Stu Svcs w/addition.....	200,000
Adjacent land acq&Rd development-Main (spc).....	500,000
DAYTONA BEACH COMMUNITY COLLEGE	
Gen ren/rem, undergrd util,site impr/thermal sto fac....	2,406,888
Hospitality Mgt Bldg w/local match-Main part (spc).....	1,005,321
EDISON COMMUNITY COLLEGE	
Gen ren/rem/energ mgt,Bldgs sys renew,util,site impr.....	1,316,815
Rem/ren Clsrms/Labs Bldgs-Lee&Collier part.....	1,300,000
FLORIDA COMMUNITY COLLEGE AT JACKSONVILLE	
Clsrms/Labs/Commerce Education Ctr-Cecil complete (ce)...	9,542,950
Gen ren/rem, ADA,HVAC,lights,utilities,rfs,flrs,siteimpr.	3,743,606
Rem/ren Stu Svcs&Bldgs A,B,C,D& F Clsrms/Labs-Kent.....	2,404,379
Rem/ren Bldgs A,B,C,D,E,&K Clsrms/Labs/Sup Svcs-N.....	4,716,495
Rem/ren Bldgs A, Mainstreet&URC-Downtown part.....	3,446,377
Rem/ren New space-Deerwood part.....	3,497,880
Land&facilities acq-Downtown&Deerwood (spc).....	1,000,000
FLORIDA KEYS COMMUNITY COLLEGE	
Gen ren/rem/chiller Bldg/EMS,telecom,HVAC,dive lagoon/imp	471,478
GULF COAST COMMUNITY COLLEGE	
Gen ren/rem, HVAC,Health Sci Labs,security sys, site impr	1,132,424
Rem/ren Technology Bldg w/Tech Lab additions-Main part...	420,000
Adjacent land acquisition-Main (spc).....	666,309
HILLSBOROUGH COMMUNITY COLLEGE	
Gen ren/rem/HVAC,ADA,util,comm&security sys,site impr....	1,629,225
Rem/ren Admin, Crim Jus,Arts Bldgs-Ybor City part.....	3,644,000
Rem/ren Admin/Science/Stu Svcs Bldgs-Plant City part.....	3,054,218
Land&facilities acquisition-Collegewide part (spc).....	2,000,000
INDIAN RIVER COMMUNITY COLLEGE	
Gen ren/rem, roofs,ADA,HVAC,utilities,alarms,site impr...	1,430,365
Rem/ren Clsrms/Labs-Bldgs 1,3,5,6,10,12,18,20,22-Main.pt.	5,150,000
Adj land acq-Main,Chastain (spc).....	1,000,000
Public Services Bldg-Main part (spc).....	1,850,000
LAKE CITY COMMUNITY COLLEGE	
Gen ren/rem, HVAC,rfs,fire&sec sys,util,Rd,site impr....	997,392
Major Ren/Rem, Failing HVAC,Underground Utilities part...	2,000,000
Rem/ren old Voc Bldgs 16-18&21 to Clsrms-Main part.....	2,125,000
LAKE-SUMTER COMMUNITY COLLEGE	
Gen ren/rem, ADA,HVAC,comm sys,roofs,site impr.....	754,000
Rem/ren Admin.& Liberal Arts Bldgs-Main.....	804,156
Rem/ren Math-Sci Bldg 5&Corprate Training Bldg-Main part.	539,445
MANATEE COMMUNITY COLLEGE	
Gen ren/rem, util,water sys,HVAC,roofs,soffits,ADA,site..	1,522,107
Rem/ren Clsrms/Labs Graphic Tech/Arts Bldg 10-Main part..	258,024
MIAMI DADE COLLEGE	
Environmental(Env) Science(Sci)/Criminal	
Justice(CJ)Science Lab Facility Bldg Phase (Ph) II	
w/chiller,cooling tower&new utilities lines-N part (ce)..	1,376,646
Gen ren/rem-collegewide.....	7,200,022
Major Ren/Rem, Fac's 15&40 Restart Swim Complex	
health/safety issues and Law Enforcement Training part...	1,500,000
Major Ren/Rem, Life-Safety Handrails replace	
Collegewide&Fire Marshal Corrections part.....	3,000,000
Rem/ren Clsrms/Labs/Multimedia/Sup Svcs-Wolfson part.....	5,166,298
Prototype Clsrn w/local Match-Collegewide part (spc)....	2,000,000
Adjacent land&facilities acquisition-Collegewide part....	2,848,604
Land&facilities acq w/remodeling-West part (spc).....	4,000,000
Land&Fire House acq w/Rem/Rem/demolition-Wolfson (spc)...	3,800,000
NORTH FLORIDA COMMUNITY COLLEGE	
Sci Labs Replacement/Environmental condition complete(ce.	3,350,586
Gen ren/rem, HVAC,site imp,roofing,handicap access,ADA...	443,997
Rem/ren old Sci Bldg&Annex to Dev Ed/Math&Inst Tech part.	362,810
Land&facilities acq w/demo, driving&firing ranges(spc)...	350,000
OKALOOSA-WALTON COLLEGE	
Gen ren/rem, util,energy mgt,parking,siteimpr,safety,elec	1,770,248
Rem/ren Science Bldg 40 w/IAQ repair-Main part.....	1,014,608
PALM BEACH COMMUNITY COLLEGE	

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Gen ren/rem, EMS,roofs,parkg,utilities,HVAC,lights,rds...	2,879,196
Rem/rem Clsrms/Labs, Bus, Stu Svcs, Admin Bldgs -South.....	1,466,821
Sci Bldg Ph II, Scripps Sup Facil-PB Gardens part (spc)...	1,500,000
PASCO-HERNANDO COMMUNITY COLLEGE	
Clsrms/Labs/University Ctr w/Lib addition complete (ce)..	2,543,953
Gen ren/rem, Bldg 2 E, roofs, util, fire safety, HVAC, ADA...	643,364
Rem/rem Gymnasium to Clsrms w/Fac Bldg addition-N part...	2,343,651
Clsrms/Labs/Sup Svcs-Spring Hill part (spc).....	1,612,275
Clsrms/Labs/Sup Svcs-Wesley Chapel Center partial(spc)...	496,548
PENSACOLA JUNIOR COLLEGE	
Gen ren/rem/indr air, HVAC, LRC Bldg, rf, site imp, lights..	2,306,953
Rem/rem Library w/addition-Main part.....	550,000
POLK COMMUNITY COLLEGE	
Gen ren/rem, roofs, comm sys, ADA, chiller, HVAC, EMS.....	1,163,673
Rem/rem old Jt-Use Voc Labs to Science Labs-Lakeland part	307,687
ST. JOHNS RIVER COMMUNITY COLLEGE	
Gen ren/rem, HVAC, roofs, ADA, fire&sec sys, util, siteimp...	792,408
Rem/rem Tech Bldg Clsrms w/Arts Bldg Sup addition-Main...	501,000
Clsrms/Health/Science Prototype Bldg-Consortia of	
JOINT	
Clsrms/Health/Science Prototype Bldg-Consortia of	
Lake-Sumter, Palm Beach(Scripps), St.Johns River&South	
part (spce).....	32,000,000
Planning/Seminole CC/UCF Joint Use Facility.....	1,500,000
ST. PETERSBURG COLLEGE	
Gen ren/rem, roofs, HVAC, ADA, firing range, site impr.....	3,598,514
Rem/rem Library to Stu Svcs w/addition-SP/G part.....	350,000
Rem/rem Clsrms/Labs/Inst. Supp/Site Dev Ph II-Dwntwnpt...	3,800,000
Rem/rem Clsrms/Labs Olympia Annex w/match-Tarpon part....	1,750,000
Remodel Annex (c) (E).....	250,000
Library Clsrms w/match-Seminole complete (pce).....	830,492
Adjacent land&facilities acq-Collegewide part (spc).....	1,804,954
SANTA FE COMMUNITY COLLEGE	
WF/Nursing/Health Science Bldg-Main part (ce).....	7,372,579
Gen ren/rem, Bldg B, drainage, panels, HVAC, util sys, rfs...	1,966,220
SEMINOLE COMMUNITY COLLEGE	
WF/Clsrms, Tech Labs Bldg w/land-I-4 SP Ctr. complete (ce)	2,815,817
Gen ren/rem/EMS, Rd, driving pad, util, commsys, parking, site	2,301,236
Rem/rem Bldg K Voc Labs to Teaching Labs-Main part.....	1,110,459
Rem/rem Voc Ed Bldg I&Fac Offices E-Main part.....	309,852
SOUTH FLORIDA COMMUNITY COLLEGE	
Gen ren/rem, roofing, utilities, drainage, ADA, site impr....	643,077
TALLAHASSEE COMMUNITY COLLEGE	
Gen ren/rem, rfs, infras, util, comm sys, HVAC, ADA.....	1,202,853
Rem/rem Law Enforcement Admin Bldg-CJ Academy.....	1,757,477
Adjacent land acquisition (spc).....	750,000
VALENCIA COMMUNITY COLLEGE	
Gen ren/rem, pkg, elev, clsrms/labs int finish, telecom sys.	2,170,963
Rem/rem Gymnasium to Classrooms w/addition-West.....	250,000
Land acquisition-Southwest Campus part (spc).....	2,500,000
Allied Health Bldg 10-West part (spc).....	1,840,215

20	FIXED CAPITAL OUTLAY	
	STATE UNIVERSITY SYSTEM PROJECTS	
	FROM GENERAL REVENUE FUND . . . . .	22,203,452
	FROM PUBLIC EDUCATION CAPITAL OUTLAY AND	
	DEBT SERVICE TRUST FUND . . . . .	219,441,004

Funds in Specific Appropriation 20 are for the following projects:

FAMU Campus Elec Upgrades/Technology/Infrastructure (P,C,E).	7,702,280
FAMU School of Journalism (E).....	1,200,000
FAMU Multi-Purpose Center Teaching Gymnasium (C,E).....	14,457,738
FAMU Developmental Research School (C,E).....	5,085,684
FAU Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E).	4,100,000
FAU Expansion/Remodel Computer Center #22 (C).....	7,864,300
FAU FAU/Scripps Joint Use Facility-Jupiter (P,C,E).....	2,000,000
FAU Harbor Branch.....	2,000,000
FGCU Roads/Parking/Infrastructure/Mitigation (P,C,E).....	5,000,000
FGCU Classrooms/Offices/Labs Academic 6 (P).....	705,000
FIU Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E).	5,000,000
FIU Social Science (International Studies), UP (P,C).....	13,466,710
FIU Molecular Biology, UP (P,C).....	8,418,634
FSU Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E).	6,100,000
FSU Building Envelope Improvements (C).....	2,350,000
FSU Panama City Campus Academic Building (C).....	17,750,000
FSU Life Sciences Teaching & Research Center (C).....	14,200,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

FSU	College of Medicine Immokalee Clinical Training Site..	1,200,000
FSU	Psychology Center (C).....	6,000,000
FSU	PCC Administrative Services Center.....	2,525,000
JOINT	Hubbs-SeaWorld Research Ins/Marine Research Lab.....	610,000
NEWC	Utilities/Infrastructure/Capital Renew/Roofs (P,C,E)..	2,443,372
NEWC	Land Purchase (S).....	1,000,000
UCF	Utilities/Infrastructure/Capital Renew/Roofs (P,C,E)..	4,000,000
UCF	Bio-Medical Science Center (P,C).....	10,031,048
UF	Utilities/Infrastructure/Capital Renewal/Roofs(P,C,E).	6,901,000
UF	Multidisciplinary Nanosystems Facility (C,E).....	22,733,300
UF	Health Science Center Emergency Power (P,C,E).....	3,000,000
UF	Life Sciences/IFAS Research Facility (P,C,E).....	17,968,612
UNF	Utilities/Infrastructure/Capital Renewl/Roofs (P,C,E).	2,880,862
UNF	Allied Health Facility - Building #46 (C,E).....	5,076,500
UNF	Education Building (P,C ).....	12,000,000
UNF	Classroom/office expansion/renovation (P,C).....	4,500,000
USF	Utilities/Infrastructure/Capital Renew/Roofs (P,C,E)..	8,000,000
USF	Sarasota/Manatee Utilities & Infrastructure (P,C,E)...	1,500,000
USF	St. Pete./Utilities/Infrastructure (P,C,E).....	825,000
USF	St. Pete./Science & Tech. Gen. Aca. Fac.(P).....	2,574,416
USF	Research Park Land.....	3,000,000
USF	Visual & Performing.....	1,000,000
USF	PreK, Science & Tech.....	1,000,000
UWF	Utilities/Infrastructure/Capital Renew/Roofs (P,C,E)..	2,500,000
UWF	Science and Technology, Phase I (P).....	750,000
UWF	Archeology Institute L & Bldg.....	225,000

21 FIXED CAPITAL OUTLAY  
 SPECIAL FACILITY CONSTRUCTION ACCOUNT  
 FROM PUBLIC EDUCATION CAPITAL OUTLAY AND  
 DEBT SERVICE TRUST FUND . . . . . 54,970,000

Funds in Specific Appropriation 21 shall be allocated in accordance with section 1013.64(2), Florida Statutes, for the following projects:

Hardee - New K-6 School.....	17,250,000
Levy - New Bronson 6-12 School.....	8,450,000
Gadsden- New 6-12 School West.....	10,050,000
Franklin - New K-12 School.....	13,150,000
Suwannee - New K-5 School.....	6,070,000

22 FIXED CAPITAL OUTLAY  
 DEBT SERVICE  
 FROM CAPITAL IMPROVEMENTS FEE TRUST FUND . . . . . 27,000,000  
 FROM PUBLIC EDUCATION CAPITAL OUTLAY AND  
 DEBT SERVICE TRUST FUND . . . . . 756,520,000  
 FROM SCHOOL DISTRICT AND COMMUNITY  
 COLLEGE DISTRICT CAPITAL OUTLAY AND DEBT  
 SERVICE TRUST FUND . . . . . 100,000,000

23 FIXED CAPITAL OUTLAY  
 GRANTS AND AIDS - SCHOOL DISTRICT AND  
 COMMUNITY COLLEGE  
 FROM SCHOOL DISTRICT AND COMMUNITY  
 COLLEGE DISTRICT CAPITAL OUTLAY AND DEBT  
 SERVICE TRUST FUND . . . . . 30,000,000

23A FIXED CAPITAL OUTLAY  
 GRANTS AND AIDS - COMMUNITY COLLEGES  
 FACILITIES MATCHING PROGRAM  
 FROM GENERAL REVENUE FUND . . . . . 25,701,377

Funds provided in Specific Appropriation 23A shall be allocated to the Board of Trustees of the named community college as matching funds for the Community College Facilities Matching Grant Program as follows:

BREVARD COMMUNITY COLLEGE King Cntr Auditorium Renovations - Melbourne.....	645,000
BROWARD COMMUNITY COLLEGE Auto Tech Facility, Aviation Inst., Buehler Planetarium, Teaching Auditorium.....	690,445
CENTRAL FLORIDA COMMUNITY COLLEGE Fine Arts Auditorium Renovations - Ocala.....	75,000
DAYTONA BEACH COMMUNITY COLLEGE Construct Corporate and Cultural Training Center.....	5,904,062
FLORIDA COMMUNITY COLLEGE AT JACKSONVILLE	

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

	Critical Care Training Nursing Lab Equipment.....	150,000
	FLORIDA KEYS COMMUNITY COLLEGE	
	Tennessee Williams Theatre Renovations.....	150,630
	HILLSBOROUGH COMMUNITY COLLEGE	
	Multipurpose Facility Furnishings - Plant City.....	250,000
	INDIAN RIVER COMMUNITY COLLEGE	
	Construct and Equip TechnologyClsroom/Labs - Mueller....	1,000,000
	Technology Bldg Enhanced Infrastructure & Equip.....	5,300,000
	MIAMI DADE COLLEGE	
	Land and Facilities Acquisition - Wolfson.....	9,500,000
	NORTH FLORIDA COMMUNITY COLLEGE	
	Construct Health Education Lab Suite - Madison.....	100,000
	ST. PETERSBURG COLLEGE	
	Renovate, Construct and Equip Orthotics & Prosthetics...	573,800
	Construct Clsrooms/Service Facility - Seminole.....	100,000
	Rem/Ren Classrooms/Labs - Phase 2.....	1,012,440
	SEMINOLE COMMUNITY COLLEGE	
	Public Safety & Driving Track Complex - Geneva.....	250,000
24	FIXED CAPITAL OUTLAY	
	FLORIDA SCHOOL FOR THE DEAF AND BLIND -	
	CAPITAL PROJECTS	
	FROM PUBLIC EDUCATION CAPITAL OUTLAY AND	
	DEBT SERVICE TRUST FUND . . . . .	10,403,700
25	FIXED CAPITAL OUTLAY	
	DIVISION OF BLIND SERVICES - CAPITAL	
	PROJECTS	
	FROM PUBLIC EDUCATION CAPITAL OUTLAY AND	
	DEBT SERVICE TRUST FUND . . . . .	2,550,000
26	FIXED CAPITAL OUTLAY	
	PUBLIC BROADCASTING PROJECTS	
	FROM PUBLIC EDUCATION CAPITAL OUTLAY AND	
	DEBT SERVICE TRUST FUND . . . . .	1,340,219
26A	FIXED CAPITAL OUTLAY	
	STATE UNIVERSITY SYSTEM FACILITY	
	ENHANCEMENT CHALLENGE GRANTS	
	FROM GENERAL REVENUE FUND . . . . .	12,969,197

Funds in Specific Appropriation 26A shall be allocated to the Board of Trustees of the named university as matching funds for the Courtelis Facilities Matching Grants Program as follows:

FGCU	Engineering (P,C,E).....	5,000,000
FIU	College of Law (C,E).....	164,725
FIU	Hospitality Management (C,E).....	200,000
FIU	Art Museum (C,E).....	1,062,056
FIU	Graduate School of Business (C,E).....	1,890,500
FSU	Cntr for Advanced Power System Laboratory (E).....	35,000
FSU	School of Music Laboratory (E).....	350,000
UCF	Psychology Building (P,C,E).....	10,000
UCF	Academic Performance Center (C).....	54,960
UCF	Alumni Center-John & Martha Hitt Library (P,C,E).....	93,050
UCF	Engineering III Enhancement (P,C,E).....	114,501
UF	Citrus Pathology Laboratory Phase II (P,C,E).....	100,000
UF	McGuire Hall Phase II (P,C,E).....	100,000
UF	Whitney Marine Laboratory (P,C,E).....	100,000
UF	Law School Library Phase IV (P,C,E).....	103,647
UF	Fifield Hall Reading Room /Library (P,C,E).....	110,000
UF	Randell Research Center Phase II (P,C,E).....	148,103
UF	Construction Yard Rinker Hall (P,C,E).....	300,000
UF	Proton Beam Phase III (P,C,E).....	1,218,127
UNF	Carpenter Library (E).....	2,000
UNF	Multi-Purpose Education (E) . . . . .	8,993
UNF	Fine Arts Building (E) . . . . .	60,898
UNF	Science & Engineering Building (E) . . . . .	460,062
USF	College of Business, Tampa (P,C,E) . . . . .	25,937
USF	Academic Facility Sarasota-Manatee (C,E).....	1,256,638

27	FIXED CAPITAL OUTLAY	
	STATE UNIVERSITY SYSTEM CONCURRENCY	
	REQUIREMENTS	
	FROM STATE UNIVERSITY SYSTEM CONCURRENCY	
	TRUST FUND . . . . .	5,400,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

28	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY CLASS SIZE REDUCTION PROJECTS		
	FROM GENERAL REVENUE FUND . . . . .	85,618,291	
TOTAL:	PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	155,288,865	
	FROM TRUST FUNDS . . . . .		1867,042,927
	TOTAL ALL FUNDS . . . . .		2022,331,792

VOCATIONAL REHABILITATION

29	SALARIES AND BENEFITS	POSITIONS	1,013.50	
	FROM GENERAL REVENUE FUND . . . . .		8,530,434	
	FROM FEDERAL REHABILITATION TRUST FUND . .			32,073,632
	FROM WORKERS' COMPENSATION			
	ADMINISTRATION TRUST FUND . . . . .			3,787,052

From funds in Specific Appropriations 29 through 39 for the Vocational Rehabilitation Program, the Department of Education is the designated state agency for purposes of compliance with the Federal Rehabilitation Act of 1973, as amended.

If the department identifies additional resources that may be used to maximize federal matching funds for the Vocational Rehabilitation Program, the department shall submit a budget amendment prior to the expenditure of the funds, in accordance with the provisions of Chapter 216, Florida Statutes.

30	OTHER PERSONAL SERVICES		
	FROM FEDERAL REHABILITATION TRUST FUND . .		819,103
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND . . . . .		123,132
31	EXPENSES		
	FROM FEDERAL REHABILITATION TRUST FUND . .		11,503,357
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND . . . . .		915,345
32	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - ADULTS WITH DISABILITIES		
	FUNDS		
	FROM GENERAL REVENUE FUND . . . . .	18,508,431	

Funds provided in Specific Appropriation 32 shall be distributed to community colleges and school districts for programs serving adults with disabilities. Programs that were funded in Fiscal Year 2004-2005 will be eligible for continuation funding if the program has made satisfactory progress and the application reflects effective use of resources as defined by the Department of Education. The Department of Education has the authority to redistribute any funds due to unsatisfactory progress, ineffective use of resources, or discontinued programs.

From the funds in Specific Appropriation 32, provided that satisfactory progress was made during the 2004-2005 fiscal year, \$17,125,576 is provided for school district adult handicapped programs and shall be allocated as follows:

Alachua.....	49,100
Baker.....	215,604
Bay.....	192,696
Bradford.....	69,957
Brevard.....	600,064
Broward.....	1,825,965
Charlotte.....	69,481
Citrus.....	150,016
Clay.....	19,134
Collier.....	51,733
Columbia.....	51,568
De Soto.....	320,992
Escambia.....	292,962
Flagler.....	1,061,978
Gadsden.....	539,120

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Gulf.....	42,192
Hardee.....	59,759
Hernando.....	100,437
Hillsborough.....	568,518
Jackson.....	2,019,844
Jefferson.....	76,329
Lake.....	35,518
Leon.....	1,140,495
Martin.....	408,980
Miami-Dade.....	2,229,829
Monroe.....	103,570
Orange.....	553,982
Osceola.....	43,711
Palm Beach.....	1,507,046
Pasco.....	18,598
Pinellas.....	741,823
Polk.....	324,223
St. Johns.....	135,245
Santa Rosa.....	49,053
Sarasota.....	867,761
Sumter.....	17,210
Suwannee.....	94,688
Taylor.....	93,613
Union.....	103,117
Wakulla.....	45,532
Washington.....	234,133

From the funds provided in Specific Appropriation 32, provided that satisfactory progress was made during the 2004-2005 fiscal year, \$1,382,855 is provided for community college adult handicapped programs and shall be allocated as follows:

Central Florida Community College.....	39,065
Daytona Beach Community College.....	332,928
Florida Community College at Jacksonville.....	287,870
Indian River Community College.....	152,442
Pensacola Community College.....	42,192
St. Johns River Community College.....	50,630
Santa Fe Community College.....	82,978
Seminole Community College.....	73,133
South Florida Community College.....	276,119
Tallahassee Community College.....	45,498

33	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL REHABILITATION TRUST FUND . .		480,986
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND . . . . .		49,601
34	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	519,446	
	FROM FEDERAL REHABILITATION TRUST FUND . .		4,124,245
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND . . . . .		3,213,708
35	SPECIAL CATEGORIES		
	INDEPENDENT LIVING SERVICES		
	FROM FEDERAL REHABILITATION TRUST FUND . .		4,596,504
36	SPECIAL CATEGORIES		
	PURCHASED CLIENT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	20,966,056	
	FROM FEDERAL REHABILITATION TRUST FUND . .		75,431,821

From the funds in Specific Appropriation 36, \$900,000 in general revenue funds from the base allocation for the Centers for Independent Living shall be used as match for the Basic Support Program. Funding from Social Security reimbursements (program income) in an amount up to \$3,755,868 shall be allocated to the Centers for Independent Living, providing that the Social Security reimbursements are available.

37	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM FEDERAL REHABILITATION TRUST FUND . .		616,855
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND . . . . .		55,011

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

38	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	360,335	
	FROM FEDERAL REHABILITATION TRUST FUND . .		1,310
	FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .		29,566
38A	SPECIAL CATEGORIES		
	TRANSFER TO WORKING CAPITAL TRUST FUND FOR CENTRALIZED TECHNOLOGY SERVICES		
	FROM FEDERAL REHABILITATION TRUST FUND . .		222,500
38B	SPECIAL CATEGORIES		
	TRANSFER TO WORKING CAPITAL TRUST FUND FOR APPLICATION INFORMATION SYSTEMS		
	FROM FEDERAL REHABILITATION TRUST FUND . .		25,500
39	DATA PROCESSING SERVICES		
	STATE TECHNOLOGY OFFICE		
	FROM GENERAL REVENUE FUND . . . . .	216,845	
	FROM FEDERAL REHABILITATION TRUST FUND . .		765,876
	FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .		515,903
TOTAL:	VOCATIONAL REHABILITATION		
	FROM GENERAL REVENUE FUND . . . . .	49,101,547	
	FROM TRUST FUNDS . . . . .		139,351,007
	TOTAL POSITIONS . . . . .	1,013.50	
	TOTAL ALL FUNDS . . . . .		188,452,554
BLIND SERVICES, DIVISION OF			
40	SALARIES AND BENEFITS POSITIONS	306.00	
	FROM GENERAL REVENUE FUND . . . . .	3,789,185	
	FROM FEDERAL REHABILITATION TRUST FUND . .		8,321,700
41	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	87,591	
	FROM FEDERAL REHABILITATION TRUST FUND . .		95,354
	FROM GRANTS AND DONATIONS TRUST FUND . . .		105,047
42	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	395,951	
	FROM FEDERAL REHABILITATION TRUST FUND . .		2,299,577
	FROM GRANTS AND DONATIONS TRUST FUND . . .		45,000
43	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - COMMUNITY REHABILITATION FACILITIES		
	FROM GENERAL REVENUE FUND . . . . .	818,498	
	FROM FEDERAL REHABILITATION TRUST FUND . .		4,281,584
	FROM GRANTS AND DONATIONS TRUST FUND . . .		240,623
44	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	58,590	
	FROM FEDERAL REHABILITATION TRUST FUND . .		235,198
45	FOOD PRODUCTS		
	FROM FEDERAL REHABILITATION TRUST FUND . .		200,000
46	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM FEDERAL REHABILITATION TRUST FUND . .		100,000
47	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CLIENT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	7,237,602	
	FROM FEDERAL REHABILITATION TRUST FUND . .		8,692,852
	FROM GRANTS AND DONATIONS TRUST FUND . . .		763,277

Specific Appropriation 47 includes \$937,600 from the General Revenue Fund for the Blind Babies Program.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

47A	SPECIAL CATEGORIES GRANTS AND AIDS - VOCATIONAL REHABILITATION FROM GENERAL REVENUE FUND . . . . .	300,000	
48	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL REHABILITATION TRUST FUND . . .	25,822	76,048
49	SPECIAL CATEGORIES LIBRARY SERVICES FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . .	50,000	100,000
50	SPECIAL CATEGORIES VENDING STANDS - EQUIPMENT AND SUPPLIES FROM FEDERAL REHABILITATION TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND . . .		1,100,000 895,000
51	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL REHABILITATION TRUST FUND . . .	40,238	77,878
51A	SPECIAL CATEGORIES TRANSFER TO WORKING CAPITAL TRUST FUND FOR CENTRALIZED TECHNOLOGY SERVICES FROM FEDERAL REHABILITATION TRUST FUND . . .		73,576
51B	SPECIAL CATEGORIES TRANSFER TO WORKING CAPITAL TRUST FUND FOR APPLICATION INFORMATION SYSTEMS FROM FEDERAL REHABILITATION TRUST FUND . . .		77,000
53	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM FEDERAL REHABILITATION TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND . . .		123,280 1,000,000

Funds in Specific Appropriation 53 include funding for the replacement and update of the Client Rehabilitation Information System Project (CRIS). The Department of Education must submit to the chairs of the Senate Ways and Means Committee and the House Fiscal Council and the Executive Office of the Governor a quarterly project status report describing actual progress made to date, actual completion dates, actual planned project milestones, deliverables, and expenditures for the next reporting period. The status reports submitted by the department for the replacement and update of the CRIS Project shall comply with the standards for these documents published by the Technology Review Workgroup and the State Technology Office.

54	DATA PROCESSING SERVICES REGIONAL DATA CENTERS - STATE UNIVERSITY SYSTEM FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL REHABILITATION TRUST FUND . . .	4,162	115,838
TOTAL:	BLIND SERVICES, DIVISION OF FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	12,807,639	29,018,832
	TOTAL POSITIONS . . . . .	306.00	
	TOTAL ALL FUNDS . . . . .		41,826,471

PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES

55	SPECIAL CATEGORIES GRANTS AND AIDS - MEDICAL TRAINING AND SIMULATION LABORATORY FROM GENERAL REVENUE FUND . . . . .	2,875,001	
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SECTION 2 - EDUCATION (ALL OTHER FUNDS)

56 SPECIAL CATEGORIES  
 ABLE GRANTS (ACCESS TO BETTER LEARNING AND  
 EDUCATION)  
 FROM GENERAL REVENUE FUND . . . . . 2,800,000

Funds in Specific Appropriation 56 are provided to support 3,115 students at \$898.87 per student and shall be administered pursuant to section 1009.891, Florida Statutes. The Office of Student Financial Assistance may prorate the award and provide a lesser amount in the second term in the event more than 3,115 students are deemed to be eligible.

57 SPECIAL CATEGORIES  
 HISTORICALLY BLACK PRIVATE COLLEGES  
 FROM GENERAL REVENUE FUND . . . . . 12,100,000

Funds in Specific Appropriation 57 shall be allocated as follows:

Bethune-Cookman College.....	4,388,592
Edward Waters College.....	3,913,442
Florida Memorial College.....	3,629,924
Library Resources.....	168,042

Each college president shall submit a proposed expenditure plan to the Department of Education prior to the release of these funds. Funds are contingent upon a college being accredited by the Southern Association of Colleges and Schools.

Funds in Specific Appropriation 57 for Library Resources shall be used for the purchase of books and other related library materials, such as audio and media resources, pursuant to section 1006.59, Florida Statutes. Funds shall be allocated equally to Florida Memorial College, Bethune-Cookman College, and Edward Waters College. Funds shall not be expended on promotional materials or on staff development. Each college shall provide an exact accounting of expenditures to the Department of Education.

From funds allocated to Bethune-Cookman College in Specific Appropriation 57, \$100,000 is appropriated for program enhancement and expansion.

58 SPECIAL CATEGORIES  
 GRANTS AND AIDS - FIRST ACCREDITED MEDICAL  
 SCHOOL UNIVERSITY OF MIAMI  
 FROM GENERAL REVENUE FUND . . . . . 9,001,657

The funds in Specific Appropriation 58 shall be allocated as follows:

Cancer Research.....	1,875,200
PhD Program in Biomedical Science.....	1,076,200
College of Medicine.....	6,050,257

Funds provided for the University of Miami, College of Medicine are for 500 attending Florida residents.

58A SPECIAL CATEGORIES  
 GRANTS AND AIDS - ACCELERATED BACHELORS IN  
 NURSING PROGRAM AT THE UNIVERSITY OF MIAMI  
 FROM GENERAL REVENUE FUND . . . . . 50,000

59 SPECIAL CATEGORIES  
 ACADEMIC PROGRAM CONTRACTS  
 FROM GENERAL REVENUE FUND . . . . . 1,052,768

Funds in Specific Appropriation 59 shall be allocated by the Department of Education to the following private colleges and universities:

University of Miami.....	591,370
Florida Institute of Technology.....	207,172
Barry University.....	162,858
Nova/Southeastern University.....	91,368

These funds shall be allocated for the following programs:

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

University of Miami: Rosenstiel Marine Science and no less than \$349,897 for the BS and MFA in Motion Pictures.

Florida Institute of Technology: \$207,172 for BS Engineering and Science Education

Barry University: BS Nursing, MSW Social Work.

Nova/Southeastern University: MS in Speech Pathology.

Each university president shall submit a proposed expenditure plan to the Department of Education, for each program, prior to the release of these funds. The Department of Education shall review each plan for compliance and shall identify corrective actions to be taken by an institution not meeting the prescribed standards.

60 SPECIAL CATEGORIES  
 GRANTS AND AIDS - REGIONAL DIABETES CENTER  
 - UNIVERSITY OF MIAMI  
 FROM GENERAL REVENUE FUND . . . . . 596,094

61 SPECIAL CATEGORIES  
 FLORIDA RESIDENT ACCESS GRANT  
 FROM GENERAL REVENUE FUND . . . . . 98,937,000

Funds in Specific Appropriation 61 shall be used for tuition assistance for qualified Florida residents. Funds are provided to support 32,979 students at \$3,000 per student. The Office of Student Financial Assistance may prorate the award and provide a lesser amount in the second term payment in the event more than 32,979 students are deemed to be Florida residents.

The Office of Student Financial Assistance may seek Legislative Budget Commission approval to prorate the award to increase the amount per student in the second term payment if less than 32,979 students are deemed to be eligible Florida residents.

62 SPECIAL CATEGORIES  
 NOVA SOUTHEASTERN UNIVERSITY - HEALTH PROGRAMS  
 FROM GENERAL REVENUE FUND . . . . . 5,190,750

From funds provided in Specific Appropriation 62, \$5,065,750 is to support Florida residents enrolled in the Osteopathic Medicine, Optometry, and Pharmacy programs. The university shall submit student enrollment information, by program. \$125,000 is to support rural and unmet needs in these programs.

62A SPECIAL CATEGORIES  
 LECOM / FLORIDA - HEALTH PROGRAMS  
 FROM GENERAL REVENUE FUND . . . . . 325,000

62B SPECIAL CATEGORIES  
 PUBLIC - PRIVATE EDUCATIONAL PARTNERSHIPS  
 FROM GENERAL REVENUE FUND . . . . . 350,000

Funds provided in Specific Appropriation 62B shall be allocated as follows:

Full Sail Real World Education..... 150,000  
 Florida Space Authority Student Launch Program..... 200,000

TOTAL: PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES  
 FROM GENERAL REVENUE FUND . . . . . 133,278,270

TOTAL ALL FUNDS . . . . . 133,278,270

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

63 SPECIAL CATEGORIES

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

	PREPAID TUITION SCHOLARSHIPS		
	FROM GENERAL REVENUE FUND . . . . .	5,200,000	
	FROM STATE STUDENT FINANCIAL ASSISTANCE		400,000
	TRUST FUND . . . . .		375,000
	FROM STUDENT LOAN OPERATING TRUST FUND . . . . .		
64	SPECIAL CATEGORIES		
	GRANTS AND AIDS - MINORITY TEACHER		
	SCHOLARSHIP PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	2,109,600	
65	SPECIAL CATEGORIES		
	ETHICS IN BUSINESS SCHOLARSHIPS		
	FROM STATE STUDENT FINANCIAL ASSISTANCE		500,000
	TRUST FUND . . . . .		
66	FINANCIAL ASSISTANCE PAYMENTS		
	MARY MCCLEOD BETHUNE SCHOLARSHIP		
	FROM GENERAL REVENUE FUND . . . . .	235,328	
	FROM STATE STUDENT FINANCIAL ASSISTANCE		444,000
	TRUST FUND . . . . .		
67	FINANCIAL ASSISTANCE PAYMENTS		
	STUDENT FINANCIAL AID		
	FROM GENERAL REVENUE FUND . . . . .	60,761,998	
	FROM STUDENT LOAN OPERATING TRUST FUND . . . . .		17,025,000
The funds in Specific Appropriations 4 and 67 are provided in the amounts specified for each scholarship and grant program listed below.			
	Florida Student Assistance Grant - Public Full & Part Time..	76,914,814	
	Florida Student Assistance Grant - Private.....	12,557,520	
	Florida Student Assistance Grant - Postsecondary.....	8,633,295	
	Children of Deceased/Disabled Veterans.....	333,250	
	Florida Work Experience.....	1,069,922	
	Critical Teacher Shortage Program.....	2,739,566	
	Rosewood Family Scholarships.....	100,000	
From the funds provided in Specific Appropriations 4 and 67, the maximum grant to any student from the Florida Public, Private, and Postsecondary Assistance Grant Programs shall be \$1,592.			
68	FINANCIAL ASSISTANCE PAYMENTS		
	JOSE MARTI SCHOLARSHIP CHALLENGE GRANT		
	FROM GENERAL REVENUE FUND . . . . .	100,000	
	FROM STATE STUDENT FINANCIAL ASSISTANCE		196,000
	TRUST FUND . . . . .		
69	FINANCIAL ASSISTANCE PAYMENTS		
	TRANSFER TO THE FLORIDA EDUCATION FUND		
	FROM GENERAL REVENUE FUND . . . . .	1,260,000	
TOTAL:	PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE		
	FROM GENERAL REVENUE FUND . . . . .	69,666,926	
	FROM TRUST FUNDS . . . . .		18,940,000
	TOTAL ALL FUNDS . . . . .		88,606,926
PROGRAM: STUDENT FINANCIAL AID PROGRAM - FEDERAL			
70	FINANCIAL ASSISTANCE PAYMENTS		
	STUDENT FINANCIAL AID		
	FROM EDUCATIONAL AIDS TRUST FUND . . . . .		2,563,089
71	FINANCIAL ASSISTANCE PAYMENTS		
	ROBERT C. BYRD HONORS SCHOLARSHIP		
	FROM EDUCATIONAL AIDS TRUST FUND . . . . .		2,043,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - FEDERAL  
 FROM TRUST FUNDS . . . . . 4,606,089

TOTAL ALL FUNDS . . . . . 4,606,089

EARLY LEARNING

PREKINDERGARTEN EDUCATION

72 SPECIAL CATEGORIES  
 TRANSFER VOLUNTARY PREKINDERGARTEN FUNDS  
 TO AGENCY FOR WORKFORCE INNOVATION  
 FROM GENERAL REVENUE FUND . . . . . 387,137,762

Funds in Specific Appropriation 72 are provided to implement the Voluntary Prekindergarten Education Program as provided in Chapter 2004-484, Laws of Florida, and shall be allocated using the Base Student Allocation of \$2,500.

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

73 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - FLORIDA EDUCATIONAL  
 FINANCE PROGRAM  
 FROM GENERAL REVENUE FUND . . . . . 6591,227,247  
 FROM PRINCIPAL STATE SCHOOL TRUST FUND . . . . . 72,186,968

Funds provided in Specific Appropriation 73 shall be allocated using a base student allocation of \$3,739.54 for the FEFP.

From the funds in Specific Appropriation 73, charter schools shall be provided an allocation pursuant to section 1002.33(17), Florida Statutes. However, for those charter schools that were in operation prior to July 1, 1999, funds per student shall be no less than they received in 1998-99.

From the funds provided in Specific Appropriation 73, all juvenile justice students in juvenile justice educational programs shall receive no less than the funds per student in 1998-1999.

A minimum guaranteed level of funding shall be calculated to provide each school district a 1.0 percent increase per unweighted full-time equivalent K-12 student over the amount per unweighted full-time equivalent K-12 student funded in the 2004-2005 FEFP. The calculation of this minimum funding shall compare total state and local formula and categorical funds for K-12 programs, discretionary lottery, and actual discretionary local revenue for 2004-2005 with total state and local formula and categorical funds for K-12 programs, discretionary lottery, and maximum potential discretionary local revenue for 2005-2006. Funds for the School Recognition Program shall not be included in the calculation of the Minimum Guarantee.

The district cost differential (DCD) for each district shall be calculated pursuant to the provisions of section 1011.62(2), Florida Statutes. If the funding in Specific Appropriation 79A for District Cost Differential Transition Supplement becomes law, the calculation of the DCD shall incorporate the School Personnel Florida Price Level Index (FPLI) for 2003 and 2004. In the event Specific Appropriation 79A, District Cost Differential Transition Supplement, fails to become law, the Pecuniary FPLI for 2003 and 2004 shall be incorporated in the calculation of the DCD.

From the funds provided in Specific Appropriation 73, \$40,000,000 is provided for the Sparsity Supplement as defined in section 1011.62(6), Florida Statutes, for school districts of 20,000 and fewer K-12 FTE in 2005-2006.

Total required local effort for 2005-2006 shall be \$6,263,116,566. The total amount shall include adjustments made for the calculation required in sections 1011.62(4)(a) and (c), Florida Statutes. The maximum nonvoted discretionary millage which may be levied pursuant to the provisions of section 1011.71(1), Florida Statutes, by district school boards in 2005-2006 shall be:

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

- 1) 0.51 mills, and
- 2) An additional levy, not to exceed 0.25 mills, that will raise an amount not to exceed \$100 per full-time equivalent student (FTE).

District school boards that levy the entire additional 0.25 mills and raise less than \$100 per K-12 FTE shall receive, from the funds provided in Specific Appropriation 73, an amount that, combined with funds raised by the 0.25 mills, will provide \$100 per K-12 FTE. To be eligible for state funds provided in this paragraph, a district must levy the full 0.25 mills and the full 0.51 mills.

Funds provided in Specific Appropriation 73 are based upon program cost factors for 2005-2006 as follows:

1. Basic Programs	
A. K-3 Basic.....	1.018
B. 4-8 Basic.....	1.000
C. 9-12 Basic.....	1.113
2. Programs for Exceptional Students	
A. Support Level 4.....	3.905
B. Support Level 5.....	5.457
3. English for Speakers of Other Languages .....	1.318
4. Programs for Grades 9-12	
Vocational Education.....	1.193

From the funds in Specific Appropriation 73, \$1,031,087,285 is provided to school districts as an Exceptional Student Education (ESE) Guaranteed Allocation to provide educational programs and services for exceptional students. The ESE Guaranteed Allocation funds are provided in addition to the funds for each exceptional student in the per FTE student calculation. Each district's ESE Guaranteed Allocation shall be the amount shown in the legislative work papers for the 2005-2006 appropriation for the FEFP and shall not be recalculated during the school year. School districts that are providing educational services in 2004-2005 for exceptional students who are residents of other districts shall not discontinue providing such services without the prior approval of the Department of Education. Expenditure requirements for the ESE Guaranteed Allocation shall be as prescribed in section 1010.20 (3), Florida Statutes, for programs for exceptional students.

From the funds provided in Specific Appropriation 73, the value of 43.35 weighted FTE students is provided to supplement the funding for severely handicapped students served in ESE programs 254 and 255 when a school district has less than 10,000 FTE student enrollment and less than 3 FTE eligible students per program. The Commissioner of Education shall allocate the value of the supplemental FTE based on documented evidence of the difference in the cost of the service and the amount of funds received in the district's FEFP allocations for the students being served. The supplemental value shall not exceed 3 FTE.

A student in cooperative education or other types of programs incorporating on-the-job training shall not be counted for more than twenty-five (25) hours per week of membership in all programs when calculating full-time student membership, as provided in section 1011.61, Florida Statutes, for funding pursuant to section 1011.62, Florida Statutes.

From the funds in Specific Appropriation 73, \$80,350,000 is provided for Safe Schools activities and shall be allocated as follows: \$50,000 shall be distributed to each district, and the remaining balance shall be allocated as follows: two-thirds based on the latest official Florida Crime Index provided by the Department of Law Enforcement and one-third based on each district's share of the state's total unweighted student enrollment. Safe Schools activities include: (1) after school programs for middle school students; (2) other improvements to enhance the learning environment, including implementation of conflict resolution strategies; (3) alternative school programs for adjudicated youth; and (4) other improvements to make the school a safe place to learn. Each district shall determine, based on a review of its existing programs and priorities, how much of its total allocation to use for each authorized Safe Schools activity.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

From the funds in Specific Appropriation 73, \$670,406,645 is for Supplemental Academic Instruction to be provided throughout the school year pursuant to section 1011.62(1)(f), Florida Statutes. First priority for use of these funds shall be the provision of supplemental intensive instruction, consistent with the Sunshine State Standards, including summer school and intensive English immersion instruction, for students in grades 3 and 10 who scored FCAT Level I. Parents of students who score Level 1 FCAT Reading in non-Title 1 schools may be offered the opportunity to choose supplemental services from a list of providers approved by the Department of Education. Each district's Supplemental Academic Instruction allocation shall be the amount shown in the legislative work papers for the 2005-2006 appropriation for the FEFP and shall not be recalculated during the school year.

From the funds in Specific Appropriation 73, \$74,000,000 is provided for a K-12 comprehensive, district-wide system of research-based reading instruction. The amount of \$50,000 shall be allocated to each district and the remaining balance shall be allocated based on each district's proportion of the state total K-12 base funding. By July 1, 2005, districts shall submit a plan in a format prescribed by the Department of Education's "Just Read, Florida" Office. Upon approval of a district's plan by the "Just Read, Florida" Office, the department shall release the district's allocation of these funds. The reading instruction funds allocation shall not be recalculated during the school year.

Districts may charge a fee for grades K-12 voluntary, non-credit summer school enrollment in basic program courses. The amount of any student's fee shall be based on the student's ability to pay and the student's financial need as determined by district school board policy.

No funds are provided in Specific Appropriation 73 for charter school FTE student enrollment for on-line instruction received by students principally in their own homes. However, charter schools may serve students who are temporarily homebound or who receive a portion of their instruction on-line.

Funds in Specific Appropriation 73 for dual enrollment instruction of public school students provided at the Volusia Flagler Advanced Technology Center shall be provided in an amount equal to the hours of instruction which would be necessary to earn the FTE and the funding for an equivalent course if it were taught in the school district.

From the funds in Specific Appropriation 73 for Miami-Dade County public schools, \$150,000 shall be provided to the Office of the Auditor General to pay the cost of continuing audit services to be performed on Miami-Dade County public schools with the objective of reporting any identified fraudulent transactions and deficiencies in internal control which increase the risk of fraudulent transactions, and \$150,000 shall be provided to the Land Acquisition and Facilities Maintenance Operations Advisory Board.

74	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - CLASS SIZE REDUCTION	
	FROM GENERAL REVENUE FUND . . . . .	1462,950,288
	FROM PRINCIPAL STATE SCHOOL TRUST FUND . . . . .	4,313,032

Funds in Specific Appropriation 74 are provided to implement the requirements of section 1003.03 and section 1011.685, Florida Statutes. The class size reduction allocation factor for grades pre-kindergarten to grade 3 shall be \$539.53, for grades 4 to 8 shall be \$515.06, and for grades 9 to 12 shall be \$516.51. The class size reduction allocation shall be recalculated based on enrollment through the October 2005 FTE survey. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 5 and 74, funds shall be prorated to the level of the appropriation based on each district's calculated amount.

Funds in Specific Appropriation 74 shall be distributed to school districts that have provided sufficient information for the Commissioner of Education to set annual district class size reduction goals. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

75 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - INSTRUCTIONAL MATERIALS  
 FROM GENERAL REVENUE FUND . . . . . 239,662,284

The growth allocation per FTE is \$331.58 for Fiscal Year 2005-2006.

From the funds provided in Specific Appropriation 75, school districts shall pay for instructional materials used for the instruction of public high school students who are earning credit toward high school graduation under the dual enrollment program as provided in section 1011.62(1)(i), Florida Statutes.

From the funds provided in Specific Appropriation 75, \$15,000,000 is provided for Library Media Materials, and \$4,100,000 is provided for purchase of science lab materials and supplies.

76 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - PUBLIC SCHOOL TECHNOLOGY  
 FROM GENERAL REVENUE FUND . . . . . 49,914,766

Funds provided in Specific Appropriation 76 shall be allocated by prorating the total on each district's share of the state total K-12 FTE.

77 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - STUDENT TRANSPORTATION  
 FROM GENERAL REVENUE FUND . . . . . 451,433,557

Funds provided in Specific Appropriation 77 shall be used to transport students as provided in section 1011.68, Florida Statutes.

78 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - TEACHER TRAINING  
 FROM GENERAL REVENUE FUND . . . . . 18,000,000

Funds provided in Specific Appropriation 78 are for in-service training of instructional personnel and include funds required by section 1011.62(3), Florida Statutes.

Funds provided in Specific Appropriation 78 shall be prorated among all districts based on each district's proportion of the state total unweighted full-time equivalent student enrollment.

79 AID TO LOCAL GOVERNMENTS  
 FLORIDA TEACHERS LEAD PROGRAM  
 FROM GENERAL REVENUE FUND . . . . . 18,020,100

Funds provided in Specific Appropriation 79 shall be given to teachers pursuant to section 1012.71, Florida Statutes, and shall not be recalculated during the school year.

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP  
 FROM GENERAL REVENUE FUND . . . . . 8831,208,242  
 FROM TRUST FUNDS . . . . . 76,500,000  
  
 TOTAL ALL FUNDS . . . . . 8907,708,242

PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP

79A AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - DISTRICT COST  
 DIFFERENTIAL (DCD) TRANSITION SUPPLEMENT  
 FROM GENERAL REVENUE FUND . . . . . 44,528,286

Nonrecurring funds provided in Specific Appropriation 79A shall be allocated as follows:

Bay.....	248,074
Broward.....	8,830,657
Charlotte.....	709,109
Citrus.....	346,833

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Columbia.....	133,810
Miami-Dade.....	25,609,644
DeSoto.....	123,616
Dixie.....	172,095
Escambia.....	235,874
Flagler.....	280,181
Franklin.....	30,220
Gilchrist.....	8,099
Glades.....	3,652
Gulf.....	192,563
Hamilton.....	113,337
Highlands.....	377,907
Holmes.....	297,458
Jackson.....	125,654
Lafayette.....	33,742
Manatee.....	310,591
Martin.....	251,494
Monroe.....	801,662
Okaloosa.....	13,817
Okeechobee.....	101,823
Palm Beach.....	758,175
Pinellas.....	462,103
Sarasota.....	51,795
Sumter.....	41,727
Suwannee.....	233,605
Taylor.....	93,911
Volusia.....	2,936,861
Walton.....	306,177
Washington.....	239,230
Washington Special.....	18,710
FAU Lab School.....	2,893
FSU Lab School (Broward).....	25,252
Florida Virtual School.....	5,935

80 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - INSTRUCTIONAL MATERIALS  
 FROM GENERAL REVENUE FUND . . . . . 2,438,240

The funds provided in Specific Appropriation 80 shall be allocated as follows:

Instructional Materials for Partially Sighted Pupils.....	200,000
Sunlink Uniform Library Database.....	878,240
Learning Through Listening.....	1,000,000
BECON High Quality Curriculum Development and Assessment....	360,000

81 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - EXCELLENT TEACHING  
 FROM GENERAL REVENUE FUND . . . . . 60,721,891  
 FROM EXCELLENT TEACHING PROGRAM TRUST  
 FUND . . . . . 15,349,688  
 FROM PRINCIPAL STATE SCHOOL TRUST FUND . . . . . 8,200,000

82 AID TO LOCAL GOVERNMENTS  
 PROFESSIONAL PRACTICES - SUBSTITUTES  
 FROM GENERAL REVENUE FUND . . . . . 3,507

83 SPECIAL CATEGORIES  
 GRANTS AND AIDS - GRANTS TO PUBLIC SCHOOLS  
 FOR READING PROGRAMS  
 FROM GENERAL REVENUE FUND . . . . . 15,000,000  
 FROM EDUCATIONAL AIDS TRUST FUND . . . . . 58,043,873

The funds in Specific Appropriation 83 are provided to continue "Just Read, Florida" to achieve Florida's reading goal for all students to be reading on grade level or higher by 2012.

84 SPECIAL CATEGORIES  
 EDUCATION INNOVATION INITIATIVES  
 FROM GENERAL REVENUE FUND . . . . . 8,500,000

Funds in Specific Appropriation 84 are provided for the A+ Plus Initiative.



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85 SPECIAL CATEGORIES  
 GRANTS AND AIDS - ASSISTANCE TO LOW  
 PERFORMING SCHOOLS  
 FROM GENERAL REVENUE FUND . . . . . 6,000,000

86 SPECIAL CATEGORIES  
 GRANTS AND AIDS - MENTORING/STUDENT  
 ASSISTANCE INITIATIVES  
 FROM GENERAL REVENUE FUND . . . . . 12,070,000

Funds provided in Specific Appropriations 86 and 7 shall be allocated as follows:

Take Stock in Children.....	3,960,000
Governor's Mentoring Initiative.....	875,000
Partnership to Advance School Success (PASS).....	920,000
Big Brothers, Big Sisters.....	1,940,000
Boys and Girls Clubs.....	2,300,000
Learning for Life.....	2,000,000
Communities in Schools.....	1,000,000
Girl Scouts of Florida.....	700,000
Black Male Explorers.....	500,000
Best Buddies.....	675,000
Junior Achievement.....	1,000,000
Positive Leaders.....	200,000

87 SPECIAL CATEGORIES  
 GRANTS AND AIDS - EDUCATION PARTNERSHIPS  
 FROM GENERAL REVENUE FUND . . . . . 6,000,000

Funds in Specific Appropriation 87 are provided for Education Partnerships. A school district may apply for funding for an educational program to serve disruptive and low performing students in grades 6-12. Programs funded must provide proof of educational progress in reading and mathematics demonstrated in existing programs with similar student populations. The program shall operate in a separate school facility provided by the education provider, unless otherwise negotiated with the school district. Any provider of this program must have at least three years successfully serving this student population. The district school board may contract with a nonprofit or for-profit entity to operate the program including the provision of personnel, supplies, equipment and/or facilities.

The Department of Education shall allocate \$5,000,000 to programs that serve a minimum of 325 or more students (large programs). Existing programs in their second or third year of implementation shall be funded prior to the awarding of additional grants.

The Department of Education shall allocate \$1,000,000 to programs that serve a minimum of 125 or more students (small programs) in districts with fewer than 20,000 full time equivalent students.

Large programs may be provided up to \$75,000 for one year of program planning and small programs may be provided up to \$50,000 for one year of program planning. Any funds not obligated to small district programs may be transferred to the large school district program allocation on January 1, 2006.

87A SPECIAL CATEGORIES  
 INNOVATIVE READING PILOT PROGRAMS  
 FROM GENERAL REVENUE FUND . . . . . 2,500,000

From the funds provided in Specific Appropriation 87A, \$1,500,000 is appropriated for the Innovative Reading Pilot Program. This program shall use internet delivered technology to teach reading to children in kindergarten through third grade. The program shall be developed using scientifically-based reading research and have the ability to explicitly and systematically differentiate instruction in the key areas of phonemic awareness, phonics, vocabulary, comprehension, and fluency. The program shall have tiered skill teaching cycles. Each cycle shall include teaching skills and skill practices that incorporate reading connected text in decodable books that cumulatively review previously taught skills. The program shall have the ability to assess students prior to each cycle to determine each child's skill level and the skills to be acquired within the upcoming cycle. The program shall be provided

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

at a cost not to exceed \$95 per child per year exclusive of professional development training, and shall be implemented by grants administered by the Department of Education in schools in at least one small district, one medium sized district, and one large district.

From the funds in Specific Appropriation 87A, \$1,000,000 is appropriated for a pilot program using internet delivered technology to teach reading to Limited English Proficiency students in grades four through ten. The program shall be provided at a cost not to exceed \$95 per child per year exclusive of professional development training, and shall be implemented by grants administered by the Department of Education in schools in at least one small district, one medium sized district, and one large district.

88 SPECIAL CATEGORIES  
 KINDERGARTEN THROUGH GRADE EIGHT VIRTUAL  
 EDUCATION  
 FROM GENERAL REVENUE FUND . . . . . 6,000,000

From the funds in Specific Appropriation 88, the Department of Education shall provide for the continuation of two pilot K-8 virtual schools. The pilot K-8 virtual schools shall be funded with grants of up to \$4,800 per student. Eligibility is limited to students who: (1) were previously in either of the two pilot K-8 virtual schools; (2) were enrolled and in attendance at a Florida public school in the October and February FTE enrollment surveys during the prior school year; (3) are eligible to enter kindergarten or first grade; or (4) are siblings of students who were previously enrolled in either of the K-8 virtual schools. The K-8 virtual schools are authorized to enroll students throughout the year.

Eligible pilot K-8 virtual schools shall be created as independent public schools that use on-line and distance learning technology in order to deliver instruction to full-time students in kindergarten and grades 1 through 8. To be eligible to participate in the pilot program, a K-8 virtual school must: (1) conform all curriculum and course content to the Sunshine State Standards; (2) administer the Florida Comprehensive Assessment Test (FCAT) or, for those students in grades that are not required to take the FCAT, local assessments and the K-3 state-approved assessment for reading adopted by "Just Read, Florida"; and (3) employ on-line teachers who are certified in Florida.

89 SPECIAL CATEGORIES  
 GRANTS AND AIDS - COLLEGE REACH OUT  
 PROGRAM  
 FROM GENERAL REVENUE FUND . . . . . 3,199,990

90 SPECIAL CATEGORIES  
 GRANTS AND AIDS - FLORIDA DIAGNOSTIC AND  
 LEARNING RESOURCES CENTERS  
 FROM GENERAL REVENUE FUND . . . . . 3,039,494

Funds provided in Specific Appropriation 90 shall be allocated to the Multidisciplinary Educational Services Centers as follows:

University of Florida.....	633,344
University of Miami.....	596,381
Florida State University.....	594,558
University of South Florida.....	621,637
University of Florida Health Science Center at Jacksonville.	593,574

Each center shall provide a report to the Department of Education by September 1, 2005, for the 2004-2005 fiscal year that shall include the following: 1) the number of children served, 2) the number of parents served, 3) the number of persons participating in in-service education activities, 4) the number of districts served, and 5) specific services provided.

92 SPECIAL CATEGORIES  
 GRANTS AND AIDS - NEW WORLD SCHOOL OF THE  
 ARTS  
 FROM GENERAL REVENUE FUND . . . . . 1,225,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

93 SPECIAL CATEGORIES  
 GRANTS AND AIDS - SCHOOL DISTRICT MATCHING  
 GRANTS PROGRAM  
 FROM GENERAL REVENUE FUND . . . . . 850,000

Funds provided in Specific Appropriation 93 are provided as challenge grants to public school district education foundations for programs that serve low-performing students. The amount of each grant shall be equal to the private contribution made to a qualifying public school district education foundation. In-kind contributions shall not be considered for matching purposes. Before any funds provided in Specific Appropriation 93 may be released to any public school district education foundation, the public school district foundation must certify to the Commissioner of Education that private cash has actually been received by the public school district education foundation seeking state matching funds. The Consortium of Florida Education Foundations shall be the fiscal agent for this program. Administrative costs for the program shall not exceed five percent.

94 SPECIAL CATEGORIES  
 EDUCATOR PROFESSIONAL LIABILITY INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . 700,000

95 SPECIAL CATEGORIES  
 TEACHER AND SCHOOL ADMINISTRATOR DEATH  
 BENEFITS  
 FROM GENERAL REVENUE FUND . . . . . 165,000

96 SPECIAL CATEGORIES  
 GRANTS AND AIDS - AUTISM PROGRAM  
 FROM GENERAL REVENUE FUND . . . . . 6,075,000

Funds provided in Specific Appropriation 96 shall be allocated as follows:

University of South Florida/Florida Mental Health Institute.	970,000
University of Florida (College of Medicine).....	740,000
University of Central Florida.....	950,000
University of Miami (Department of Pediatrics) including \$182,000 for activities in Broward County through Nova/Southeastern University.....	1,115,000
Florida Atlantic University.....	740,000
University of Florida (Jacksonville).....	740,000
Florida State University (College of Communications).....	820,000

Summaries of achievements for the prior fiscal year shall be submitted to the Department of Education by September 1, 2005.

97 SPECIAL CATEGORIES  
 GRANTS AND AIDS - REGIONAL EDUCATION  
 CONSORTIUM SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 1,650,000

From the funds provided in Specific Appropriation 97, each regional consortium service organization that consists of four or more school districts is eligible to receive, through the Department of Education, an incentive grant of \$50,000 per school district to be used for the delivery of services within the participating school districts.

From funds provided in Specific Appropriation 97, regional consortiums may create direct-support organizations. Regional consortiums may also provide technical assistance on procurement to member school districts and allow member school districts to make purchases under contracts negotiated by the regional consortium.

98 SPECIAL CATEGORIES  
 TEACHER PROFESSIONAL DEVELOPMENT  
 FROM GENERAL REVENUE FUND . . . . . 687,151  
 FROM EDUCATIONAL AIDS TRUST FUND . . . . . 134,559,389

Funds provided in Specific Appropriation 98 from the Educational Aids Trust Fund shall not be disbursed to any district until the superintendent certifies the accuracy of the staff in-service education participation hours reported to the Department of Education.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Funds in Specific Appropriation 98 from the Educational Aids Trust Fund shall be directed by the Commissioner of Education to meet legislative student achievement and professional development goals, with an emphasis on scientifically-based reading methods. Funds allocated to school districts shall be used to address needs identified by student achievement data, and shall be consistent with applicable federal laws and regulations governing the use of these funds. Any funds from Specific Appropriation 98 provided to postsecondary institutions shall also be directed by the Commissioner of Education to support these priorities.

From general revenue funds provided in Specific Appropriation 98, \$300,000 is provided for a contract with the Florida School Boards Association and \$300,000 is provided for a contract with the Florida Association of District School Superintendents.

99 SPECIAL CATEGORIES  
 GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL  
 ENHANCEMENTS  
 FROM GENERAL REVENUE FUND . . . . . 8,900,634

Funds in Specific Appropriation 99 shall be allocated as follows:

Instructional Materials Management.....	105,634
State Science Fair.....	60,000
Academic Tourney.....	100,000
Arts for a Complete Education.....	300,000
Florida Holocaust Museum.....	360,000
Statewide YMCA Student Programs.....	2,000,000
Orange County YMCA Project FYT.....	325,000
Bay High Magnet Programs.....	100,000
Putnam County - Crescent City Junior-Senior High Emergency Preparation Program.....	500,000
Florida Aquarium Teacher Program.....	250,000
Florida 4-H - A Higher Standard of Camping.....	85,000
Miami Museum of Science.....	100,000
Seminole High School Reading Initiative.....	425,000
Kinad African-American Historical Education.....	30,000
Holocaust Memorial.....	50,000
Holocaust Teacher Training and Resources.....	150,000
The Russell Reading Room Reading Program.....	95,000
Technology Leaders Initiative - Yaeger Foundation.....	90,000
Youth Build Outreach.....	250,000
Students Helping Achieve Philanthropic Excellence (SHAPE)...	100,000
Teen Empowerment Program.....	150,000
Hillsborough School-Aged Youth Prevention Program.....	100,000
YES Program (Youth Enhancement Services).....	300,000
The JASON Project.....	100,000
Miami Beach After School Programs.....	250,000
School Readiness and Reading Program - Hi-Tech Tutoring Center.....	225,000
Creating Opportunities that Result in Excellence (CORE)....	200,000
Digital Divide Computer Assistance Pilot Program.....	50,000
Assistance Plus.....	1,000,000
Monroe District Schools Special Academic Incentive Grant....	1,000,000
New Hope Development Center.....	50,000

100 SPECIAL CATEGORIES  
 GRANTS AND AIDS - EXCEPTIONAL EDUCATION  
 FROM GENERAL REVENUE FUND . . . . . 2,643,604  
 FROM EDUCATIONAL AIDS TRUST FUND . . . . . 2,333,354

101 SPECIAL CATEGORIES  
 FLORIDA SCHOOL FOR THE DEAF AND THE BLIND  
 FROM GENERAL REVENUE FUND . . . . . 36,630,047  
 FROM EDUCATIONAL AIDS TRUST FUND . . . . . 2,400,000  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 1,665,648

From the funds in Specific Appropriation 101, \$579,000 is provided to contract with the University of Florida for health, medical, pharmaceutical, and dental screening services for students. The school shall develop a collaborative service agreement for medical services and shall maximize the recovery of all legally available funds from Medicaid and private insurance coverage. The school shall report to the Legislature by June 30, 2006, information describing the agreement, services provided, budget and expenditures, including the amounts and

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

sources of all funding used for the collaborative medical program and any other student health services during the 2005-2006 fiscal year.

From the funds in Specific Appropriation 101, \$150,000 is provided to the Florida School for the Deaf and Blind (FSDB) to develop an early reading intervention program for hearing impaired children that can be implemented in public schools. The project shall be based upon the knowledge gained from reading development in hearing impaired children obtained from the hearing impaired learning study conducted by the FSDB funded in Specific Appropriation 5C of Chapter 2003-397, Laws of Florida.

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP		
FROM GENERAL REVENUE FUND . . . . .	229,527,844	
FROM TRUST FUNDS . . . . .		222,551,952
 TOTAL ALL FUNDS . . . . .		 452,079,796

PROGRAM: FEDERAL GRANTS K/12 PROGRAM

102	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - PROJECTS, CONTRACTS AND GRANTS FROM GRANTS AND DONATIONS TRUST FUND . . . . .		4,099,420
103	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FEDERAL GRANTS AND AIDS FROM EDUCATIONAL AIDS TRUST FUND . . . . .		1411,312,935
104	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SCHOOL LUNCH PROGRAM FROM FOOD AND NUTRITION SERVICES TRUST FUND . . . . .		538,364,671
105	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SCHOOL LUNCH PROGRAM - STATE MATCH FROM GENERAL REVENUE FUND . . . . .	16,886,046	

Funds provided in Specific Appropriation 105 for the School Breakfast Program shall be allocated as provided in section 1006.06, Florida Statutes.

TOTAL: PROGRAM: FEDERAL GRANTS K/12 PROGRAM		
FROM GENERAL REVENUE FUND . . . . .	16,886,046	
FROM TRUST FUNDS . . . . .		1953,777,026
 TOTAL ALL FUNDS . . . . .		 1970,663,072

PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES

106	SPECIAL CATEGORIES CAPITOL TECHNICAL CENTER FROM GENERAL REVENUE FUND . . . . .		90,944
107	SPECIAL CATEGORIES GRANTS AND AIDS - INSTRUCTIONAL TECHNOLOGY FROM GENERAL REVENUE FUND . . . . .		3,314,290

From the funds in Specific Appropriation 107, \$1,000,000 is allocated to the Panhandle Area Education Consortium (PAEC) for the internet based teacher training project. PAEC shall coordinate their efforts with the Department of Education who shall not release funds to PAEC until the project has been fully integrated into a comprehensive, uniform distance education program for teachers.

From the funds in Specific Appropriation 107, \$1,000,000 is allocated to the North East Florida Educational Consortium for web-based internet tutorials for teachers and principals.

108	SPECIAL CATEGORIES FEDERAL EQUIPMENT MATCHING GRANT FROM GENERAL REVENUE FUND . . . . .		239,650
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SECTION 2 - EDUCATION (ALL OTHER FUNDS)

109	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FLORIDA INFORMATION		
	RESOURCE NETWORK		
	FROM GENERAL REVENUE FUND . . . . .	5,649,779	
	FROM EDUCATIONAL AIDS TRUST FUND . . . . .		7,850,221

The funds provided in Specific Appropriation 109 shall be used to continue the Florida Information Resource Network (FIRN) and shall be used for no other purpose.

110	SPECIAL CATEGORIES		
	GRANTS AND AIDS - PUBLIC BROADCASTING		
	FROM GENERAL REVENUE FUND . . . . .	11,176,611	

The funds provided in Specific Appropriation 110 shall be allocated as follows:

Statewide Governmental and Cultural Affairs Programming.....	609,207
Florida Channel Closed Captioning.....	438,250
Florida Channel Year Round Coverage.....	1,600,000
Public Television and Radio Stations.....	8,529,154

From the funds provided in Specific Appropriation 110, "Governmental Affairs for Public Television" shall be produced by the same contractor selected by the Legislature to produce "The Florida Channel".

Funds provided in Specific Appropriation 110 for public television and radio stations shall be allocated in the amount of \$557,675 each for public television stations and \$106,614 each for public radio stations as recommended by the Commissioner of Education.

112	SPECIAL CATEGORIES		
	GRANTS AND AIDS - RADIO READING SERVICES		
	FOR THE BLIND		
	FROM GENERAL REVENUE FUND . . . . .	407,914	

TOTAL: PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES			
FROM GENERAL REVENUE FUND . . . . .	20,879,188		
FROM TRUST FUNDS . . . . .			7,850,221

TOTAL ALL FUNDS . . . . . 28,729,409

PROGRAM: WORKFORCE EDUCATION

113	AID TO LOCAL GOVERNMENTS		
	PERFORMANCE BASED INCENTIVES		
	FROM GENERAL REVENUE FUND . . . . .	10,900,000	

The funds provided in Specific Appropriation 113 shall be allocated as follows:

Alachua.....	41,157
Baker.....	6,428
Bay.....	113,187
Bradford.....	29,773
Brevard.....	99,557
Broward.....	1,439,125
Calhoun.....	2,585
Charlotte.....	108,801
Citrus.....	114,032
Clay.....	35,201
Collier.....	167,069
Columbia.....	13,952
Dade.....	2,488,043
De Soto.....	20,337
Dixie.....	5,600
Duval.....	0
Escambia.....	129,981
Flagler.....	63,625
Franklin.....	1,112
Gadsden.....	12,920
Gilchrist.....	0
Glades.....	711
Gulf.....	3,205

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Hamilton.....	1,920
Hardee.....	4,114
Hendry.....	9,511
Hernando.....	22,279
Highlands.....	0
Hillsborough.....	1,118,332
Holmes.....	0
Indian River.....	39,107
Jackson.....	12,031
Jefferson.....	2,390
Lafayette.....	2,738
Lake.....	158,484
Lee.....	265,951
Leon.....	162,982
Levy.....	0
Liberty.....	3,838
Madison.....	0
Manatee.....	236,855
Marion.....	129,886
Martin.....	68,545
Monroe.....	13,390
Nassau.....	8,721
Okaloosa.....	61,911
Okeechobee.....	0
Orange.....	985,874
Osceola.....	132,439
Palm Beach.....	588,471
Pasco.....	123,326
Pinellas.....	861,734
Polk.....	283,010
Putnam.....	22,983
St. Johns.....	150,817
St. Lucie.....	0
Santa Rosa.....	54,635
Sarasota.....	211,619
Seminole.....	0
Sumter.....	7,394
Suwannee.....	54,286
Taylor.....	70,762
Union.....	4,846
Volusia.....	0
Wakulla.....	17,957
Walton.....	7,903
Washington.....	102,325
Washington Special.....	233

115 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - ADULT BASIC EDUCATION  
 FEDERAL FLOW-THROUGH FUNDS  
 FROM EDUCATIONAL AIDS TRUST FUND . . . . . 41,552,472

116 AID TO LOCAL GOVERNMENTS  
 WORKFORCE DEVELOPMENT  
 FROM GENERAL REVENUE FUND . . . . . 399,595,114

School districts shall increase the established workforce education resident and non-resident tuition fees specified in section 1009.22, Florida Statutes, by 5 percent. Funds in Specific Appropriation 116 are provided for school district workforce education programs as defined in section 1004.02(26), Florida Statutes, and shall be allocated as follows:

Alachua.....	1,400,419
Baker.....	184,094
Bay.....	3,526,934
Bradford.....	936,616
Brevard.....	3,182,049
Broward.....	69,516,726
Calhoun.....	178,169
Charlotte.....	2,912,988
Citrus.....	2,722,660
Clay.....	778,916
Collier.....	7,271,469
Columbia.....	336,888
Miami-Dade.....	100,289,884
DeSoto.....	909,646
Dixie.....	79,033

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Duval.....	0
Escambia.....	5,209,322
Flagler.....	2,651,705
Franklin.....	58,417
Gadsden.....	704,240
Gilchrist.....	3,405
Glades.....	7,447
Gulf.....	168,266
Hamilton.....	76,433
Hardee.....	294,832
Hendry.....	380,675
Hernando.....	513,373
Highlands.....	0
Hillsborough.....	31,672,767
Holmes.....	0
Indian River.....	986,885
Jackson.....	546,227
Jefferson.....	191,794
Lafayette.....	45,152
Lake.....	4,752,221
Lee.....	10,871,570
Leon.....	5,945,160
Levy.....	0
Liberty.....	32,263
Madison.....	0
Manatee.....	7,095,936
Marion.....	3,673,133
Martin.....	2,299,612
Monroe.....	843,543
Nassau.....	158,296
Okaloosa.....	2,491,928
Okeechobee.....	0
Orange.....	34,751,549
Osceola.....	4,761,881
Palm Beach.....	16,706,042
Pasco.....	3,672,075
Pinellas.....	27,008,801
Polk.....	11,347,521
Putnam.....	482,566
Saint Johns.....	6,057,220
Saint Lucie.....	0
Santa Rosa.....	1,812,103
Sarasota.....	10,187,137
Seminole.....	0
Sumter.....	276,374
Suwannee.....	1,028,382
Taylor.....	1,417,594
Union.....	168,721
Volusia.....	0
Wakulla.....	322,944
Walton.....	138,102
Washington.....	3,526,896
Washington Special.....	28,113

Pursuant to the provisions of section 1009.26 (1), Florida Statutes, school districts may grant fee waivers for programs funded through Workforce Development Education appropriations for up to 8 percent of the fee revenues that would otherwise be collected.

The funds provided in Specific Appropriation 116 are not to be used to support K-12 programs or the district K-12 administrative indirect costs. The Auditor General shall verify compliance with this requirement during scheduled audits of these institutions.

117	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - VOCATIONAL FORMULA FUNDS	
	FROM EDUCATIONAL AIDS TRUST FUND . . . . .	77,144,852
TOTAL:	PROGRAM: WORKFORCE EDUCATION	
	FROM GENERAL REVENUE FUND . . . . .	410,495,114
	FROM TRUST FUNDS . . . . .	118,697,324
	TOTAL ALL FUNDS . . . . .	529,192,438



SECTION 2 - EDUCATION (ALL OTHER FUNDS)

COMMUNITY COLLEGES, DIVISION OF

PROGRAM: COMMUNITY COLLEGE PROGRAMS

118 AID TO LOCAL GOVERNMENTS  
 PERFORMANCE BASED INCENTIVES  
 FROM GENERAL REVENUE FUND . . . . . 18,075,996

Funds in Specific Appropriation 118 are provided as performance incentive awards, and shall be distributed as follows:

Brevard Community College.....	816,471
Broward Community College.....	1,480,286
Central Florida Community College.....	288,686
Chipola College.....	129,204
Daytona Beach Community College.....	700,544
Edison Community College.....	438,351
Florida Community College at Jacksonville.....	1,257,974
Florida Keys Community College.....	49,137
Gulf Coast Community College.....	302,757
Hillsborough Community College.....	920,959
Indian River Community College.....	715,881
Lake City Community College.....	175,164
Lake-Sumter Community College.....	126,912
Manatee Community College.....	393,868
Miami Dade College.....	2,374,959
North Florida Community College.....	66,054
Okaloosa-Walton College.....	353,756
Palm Beach Community College.....	970,697
Pasco-Hernando Community College.....	393,884
Pensacola Community College.....	611,851
Polk Community College.....	307,151
St. Johns River Community College.....	230,277
St. Petersburg College.....	972,866
Santa Fe Community College.....	837,160
Seminole Community College.....	719,535
South Florida Community College.....	168,972
Tallahassee Community College.....	624,810
Valencia Community College.....	1,647,830

119 AID TO LOCAL GOVERNMENTS  
 CRITICAL JOBS INITIATIVE  
 FROM GENERAL REVENUE FUND . . . . . 12,000,000

From funds provided in Specific Appropriation 119, \$7,000,000 shall be allocated to the SUCCEED, Florida - Great Jobs program to increase the capacity of education programs at public and private postsecondary educational institutions to produce more qualified and trained graduates to enter high skill, high wage occupations in Florida. The Department of Education shall establish application procedures, guidelines, accountability measures, and timelines for implementation of the program and advise all approved programs accordingly. Funds must be used to support new students and not to supplant current funding or students. Institutions applying for funds shall not reduce funding or the current level of enrollment in its existing program. Any such reduction will result in a pro rata reduction in funding. Programs receiving grants pursuant to this subsection must submit periodic reports to the Department of Education documenting compliance with the performance measures established by the department. Final payments will be tied to the number of degrees, certificates, or diplomas produced and the number of graduates placed in employment in Florida. The State Board of Education must review proposals, determine funding to be provided, and monitor compliance with accountability requirements.

From funds provided in Specific Appropriation 119, \$5,000,000 shall be allocated to the SUCCEED, Florida - Crucial Professionals program to increase the capacity of teacher certification programs at public and private postsecondary educational institutions to produce more teachers to enter the workforce in Florida. The Department of Education shall establish application procedures, guidelines, accountability measures, and timelines for implementation of the program and advise all approved programs accordingly. Funds must be used to support new students and not to supplant current funding or students. Institutions applying for funds shall not reduce funding or the current level of enrollment in its existing program. Any such reduction will result in a pro rata reduction in funding. Programs receiving grants pursuant to this

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

subsection must submit periodic reports to the Department of Education documenting compliance with the performance measures established by the department. Final payments will be tied to the number of degrees, certificates, or diplomas produced and the number of graduates placed in a teaching position in Florida. The State Board of Education must review proposals, determine funding to be provided, and monitor compliance with accountability requirements.

The Commissioner of Education may request a budget amendment to realign funds provided for the SUCCEED, Florida programs in Specific Appropriations 7A, 7B, 9A, and 119 to reflect the results of the competitive awards authorized under the programs.

120 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - COMMUNITY COLLEGES  
 PROGRAM FUND  
 FROM GENERAL REVENUE FUND . . . . . 885,192,665

The sum of the technology fee and the average resident tuition specified in section 1009.23 (3), Florida Statutes, is hereby established for Fiscal Year 2005-2006 as follows:

Program	Amount Per Credit Hour
Advanced and Professional.....	\$47.72
Postsecondary Vocational.....	\$47.72
College Preparatory.....	\$47.72
Educator Preparatory .....	\$47.72

The sum of the technology fee and the average nonresident tuition specified in section 1009.23 (4), Florida Statutes, is hereby established for Fiscal Year 2005-2006 as follows:

Program	Amount Per Credit Hour
Advanced & Professional.....	\$143.22
Postsecondary Vocational.....	\$143.22
College Preparatory.....	\$143.22
Educator Preparatory .....	\$143.22

Community college boards of trustees shall increase established workforce education resident and non-resident tuition fees specified in section 1009.22, Florida Statutes, by 5 percent.

The funds in Specific Appropriation 120 shall be allocated as follows:

Brevard Community College.....	34,119,558
Broward Community College.....	61,539,252
Central Florida Community College.....	17,614,348
Chipola College.....	7,921,817
Daytona Beach Community College.....	43,047,606
Edison Community College.....	20,494,816
Florida Community College at Jacksonville.....	69,214,053
Florida Keys Community College.....	5,183,611
Gulf Coast Community College.....	15,539,702
Hillsborough Community College.....	42,160,456
Indian River Community College.....	39,160,716
Lake City Community College.....	10,576,585
Lake-Sumter Community College.....	7,804,776
Manatee Community College.....	18,175,164
Miami Dade College.....	140,515,227
North Florida Community College.....	5,455,538
Okaloosa-Walton College.....	15,043,597
Palm Beach Community College.....	46,758,280
Pasco-Hernando Community College.....	14,367,952
Pensacola Community College.....	31,318,198
Polk Community College.....	14,252,802
St. Johns River Community College.....	12,448,332
St. Petersburg College.....	49,735,743
Santa Fe Community College.....	31,152,774
Seminole Community College.....	29,700,129
South Florida Community College.....	12,387,893
Tallahassee Community College.....	25,381,783
Valencia Community College.....	54,219,141
College Center for Library Automation.....	9,902,816

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

No funds in Specific Appropriation 120 are provided for instruction of state or federal inmates.

Pursuant to the provisions of section 1009.26(1), Florida Statutes, community colleges may grant fee waivers for programs funded through Workforce Development Education appropriations for up to 8 percent of the fee revenues that would otherwise be collected.

In compliance with section 1011.84(1)(f), Florida Statutes, from the funds appropriated in Specific Appropriation 120, community colleges shall not report any full time equivalent (FTE) enrollment for the instruction of students funded in the state grant and aid program for Adults with Disabilities in Specific Appropriation 32.

From the funds in Specific Appropriation 120 allocated to colleges, the following programs or projects are appropriated:

Saint Johns River Center for Performing Arts.....	150,000
North Florida Operational Support.....	100,000
Florida Keys Operational Support.....	100,000
Advanced Technology Center-Daytona Beach Community College..	500,000
Appleton Museum - Central Florida Community College.....	260,000
Santa Fe Community College Keystone Project.....	175,000
Information Technology Career Training Program - Santa Fe Community College.....	100,000
Public Safety/Homeland Security Training Program - Indian River Community College.....	500,000
Miami Dade College - Florida Center for Literary Arts.....	50,000

120A AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - COMMUNITY COLLEGE  
 BACCALAUREATE PROGRAMS  
 FROM GENERAL REVENUE FUND . . . . . 8,185,624

The funds provided in Specific Appropriation 120A shall be allocated as follows:

Chipola College.....	851,395
Miami Dade College.....	940,244
Okaloosa-Walton College.....	295,170
St. Petersburg College.....	6,098,815

The maximum sum of the technology fee and the tuition for baccalaureate programs per credit hour is hereby established for Fiscal Year 2005-06 as follows:

Resident Baccalaureate.....\$ 60.84

Out of state fees for baccalaureate courses shall be no more than 85 percent of the cost of the tuition and out of state fees at the nearest public university.

Prior to the disbursement of funds in Specific Appropriation 120A, colleges shall submit an operating budget for the expenditure of these funds as provided in section 1011.30, Florida Statutes.

The funds appropriated in Specific Appropriation 120A shall not be expended to support lower division courses and instruction. Lower division college credit courses in community colleges shall be funded and supported in the Community Colleges Program Fund.

120B AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - PROGRAM CHALLENGE GRANTS  
 FROM GENERAL REVENUE FUND . . . . . 37,736,481

The funds provided in Specific Appropriation 120B shall be allocated as follows:

Brevard Community College.....	154,644
Broward Community College.....	3,447,275
Central Florida Community College.....	2,464,476
Chipola College.....	491,346
Daytona Beach Community College.....	1,152,017
Edison Community College.....	2,460,089
Florida Community College at Jacksonville.....	921,221

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Florida Keys Community College.....	83,713
Gulf Coast Community College.....	921,932
Hillsborough Community College.....	262,546
Indian River Community College.....	4,089,974
Lake City Community College.....	638,767
Lake-Sumter Community College.....	1,738,571
Manatee Community College.....	3,769,582
Miami Dade College.....	3,573,506
North Florida Community College.....	442,658
Okaloosa-Walton College.....	656,634
Palm Beach Community College.....	949,260
Pasco-Hernando Community College.....	604,621
Pensacola Community College.....	502,537
Polk Community College.....	1,316,306
St. Johns River Community College.....	491,009
St. Petersburg College.....	1,154,005
Santa Fe Community College.....	551,880
Seminole Community College.....	665,558
South Florida Community College.....	411,716
Tallahassee Community College.....	658,179
Valencia Community College.....	3,060,175
Foundation for Florida's Community Colleges.....	102,284

122	SPECIAL CATEGORIES		
	COMMISSION ON COMMUNITY SERVICE		
	FROM GENERAL REVENUE FUND . . . . .	469,261	
123	SPECIAL CATEGORIES		
	GRANTS AND AIDS - DISTANCE LEARNING		
	FROM GENERAL REVENUE FUND . . . . .	315,397	
123A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - 2004 HURRICANES - PASS		
	THROUGH OF STATE AND FEDERAL FUNDS TO		
	LOCAL GOVERNMENTS		
	FROM GENERAL REVENUE FUND . . . . .	5,420,779	

Funds in Specific Appropriation 123A are provided as nonrecurring allocations for hurricane recovery to the following colleges:

Brevard Community College.....	161,907
Daytona Beach Community College.....	605,438
Edison Community College.....	380,438
Florida Keys Community College.....	154,632
Indian River Community College.....	884,143
Okaloosa-Walton College.....	549,734
Pensacola Community College.....	878,437
Polk Community College.....	591,349
Seminole Community College.....	1,146,504
South Florida Community College.....	68,197

TOTAL: PROGRAM: COMMUNITY COLLEGE PROGRAMS	
FROM GENERAL REVENUE FUND . . . . .	967,396,203

TOTAL ALL FUNDS . . . . . 967,396,203

STATE BOARD OF EDUCATION

No funds provided or authorized in Specific Appropriation 1 through 154 shall be expended or obligated for costs associated with Sunshine Connections: The Teacher Tool (Department of Education ITN 2004-22) without prior legislative authorization.

The funds provided in Specific Appropriations 124 through 144 for the Working Capital Trust Fund shall be supported by funds cost-recovered for technology services rendered in accordance with section 216.272, Florida Statutes. The technology services rendered shall be paid from the funds provided in Specific Appropriations 38A, 38B, 51A, 51B, 142A, and 142C. Any budget adjustments made to the Working Capital Trust Fund for allocation of administered funds or for other purposes may be correspondingly requested as appropriate in Specific Appropriations 38A, 38B, 51A, 51B, 142A, and 142C. The Working Capital Trust Fund shall support 93.0 FTE that provide technology services within the Department of Education.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

124	SALARIES AND BENEFITS	POSITIONS	1,315.00	
	FROM GENERAL REVENUE FUND		27,984,536	
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND			3,243,182
	FROM EDUCATIONAL AIDS TRUST FUND			19,883,935
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND			2,680,073
	FROM FOOD AND NUTRITION SERVICES TRUST FUND			2,731,946
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND			1,047,150
	FROM STUDENT LOAN OPERATING TRUST FUND			8,976,226
	FROM PROJECTS, CONTRACTS AND GRANTS TRUST FUND			587,082
	FROM WORKING CAPITAL TRUST FUND			5,221,097
125	OTHER PERSONAL SERVICES		1,248,901	
	FROM GENERAL REVENUE FUND			
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND			641,328
	FROM EDUCATIONAL AIDS TRUST FUND			1,683,490
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND			146,832
	FROM FOOD AND NUTRITION SERVICES TRUST FUND			136,850
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND			196,134
	FROM STUDENT LOAN OPERATING TRUST FUND			596,540
	FROM OPERATIONS AND MAINTENANCE TRUST FUND			25,567
	FROM PROJECTS, CONTRACTS AND GRANTS TRUST FUND			104,988
	FROM WORKING CAPITAL TRUST FUND			54,299
126	EXPENSES		6,678,537	
	FROM GENERAL REVENUE FUND			
	FROM CAPITAL IMPROVEMENTS FEE TRUST FUND			11,657
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND			999,151
	FROM EDUCATIONAL AIDS TRUST FUND			12,869,465
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND			887,916
	FROM STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND			233,302
	FROM FOOD AND NUTRITION SERVICES TRUST FUND			1,197,763
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND			831,098
	FROM STUDENT LOAN OPERATING TRUST FUND			5,334,871
	FROM OPERATIONS AND MAINTENANCE TRUST FUND			257,956
	FROM PROJECTS, CONTRACTS AND GRANTS TRUST FUND			791,752
	FROM WORKING CAPITAL TRUST FUND			1,710,574
From the funds in Specific Appropriation 126, the Commissioner of Education is authorized to contract with a state university to implement the common course numbering system.				
127	OPERATING CAPITAL OUTLAY		560,750	
	FROM GENERAL REVENUE FUND			
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND			143,440
	FROM EDUCATIONAL AIDS TRUST FUND			968,928
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND			15,000
	FROM STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND			80,000
	FROM FOOD AND NUTRITION SERVICES TRUST FUND			82,438
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND			16,375
	FROM STUDENT LOAN OPERATING TRUST FUND			696,496
	FROM WORKING CAPITAL TRUST FUND			34,425
128	SPECIAL CATEGORIES			
	ASSESSMENT AND EVALUATION			
	FROM GENERAL REVENUE FUND		47,368,400	
	FROM EDUCATIONAL AIDS TRUST FUND			15,775,407

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

FROM EDUCATIONAL MEDIA AND TECHNOLOGY TRUST FUND . . . . .	471,710
FROM STUDENT LOAN OPERATING TRUST FUND . . . . .	63,181
FROM SOPHOMORE LEVEL TEST TRUST FUND . . . . .	148,162
FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND . . . . .	2,453,093

From funds provided in Specific Appropriation 128, \$1,600,000 from the General Revenue Fund is for the statewide administration to all tenth grade students of the preliminary SAT or ACT college entrance examinations. Test results will provide each high school with a database of student assessment data to be used by guidance counselors to identify students who are ready or who need additional work to be prepared to enroll and be successful in advanced placement and other higher level college preparatory courses. Each school district shall choose either the PSAT or ACT. School districts shall submit documentation of the number of students taking examinations to the Commissioner of Education. The department shall pay the cost of the preliminary college entrance examinations directly to the providers.

Funds provided in Specific Appropriation 128 shall be used for the administration of a statewide kindergarten screening as provided in section 1002.69, Florida Statutes, as enacted by Chapter 204-484, Laws of Florida.

129	SPECIAL CATEGORIES COMMISSION FOR INDEPENDENT EDUCATION FROM INSTITUTIONAL ASSESSMENT TRUST FUND . . . . .	952,000
131	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND . . . . .	506,166
132	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM STUDENT LOAN OPERATING TRUST FUND . . . . .	400,000 11,878,338
133	SPECIAL CATEGORIES GRANTS AND AIDS - CHOICES PRODUCT SALES FROM PROJECTS, CONTRACTS AND GRANTS TRUST FUND . . . . .	400,000
134	SPECIAL CATEGORIES COST-OF-LIVING PRICE SURVEY FROM GENERAL REVENUE FUND . . . . .	69,734
134A	SPECIAL CATEGORIES DOMESTIC SECURITY FROM EDUCATIONAL AIDS TRUST FUND . . . . .	2,000,000

From the funds provided in Specific Appropriation 134A, \$1,142,857 is provided for equipment and planning to enhance first responder communications in K-12 schools and \$857,143 is provided for notification/alert systems for university and community college campuses.

135	SPECIAL CATEGORIES TRANSFER TO GRANTS AND DONATIONS TRUST FUND FOR THE FLORIDA ACADEMIC COUNSELING AND TRACKING SYSTEM FOR STUDENTS (FACTS) FROM GENERAL REVENUE FUND . . . . .	4,277,633
136	SPECIAL CATEGORIES LITIGATION EXPENSES FROM GENERAL REVENUE FUND . . . . .	23,029
137	SPECIAL CATEGORIES EDUCATIONAL FACILITIES RESEARCH AND DEVELOPMENT PROJECTS FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . .	200,000
138	SPECIAL CATEGORIES PROVISION OF CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	375,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

139	SPECIAL CATEGORIES		
	STUDENT FINANCIAL ASSISTANCE MANAGEMENT		
	INFORMATION SYSTEM		
	FROM STATE STUDENT FINANCIAL ASSISTANCE		
	TRUST FUND . . . . .		1,264,691
140	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	996,876	
	FROM EDUCATIONAL CERTIFICATION AND		
	SERVICE TRUST FUND . . . . .		62,724
	FROM EDUCATIONAL AIDS TRUST FUND . . . . .		179,076
	FROM DIVISION OF UNIVERSITIES FACILITY		
	CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . .		31,082
	FROM FOOD AND NUTRITION SERVICES TRUST		
	FUND . . . . .		17,149
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND . . . . .		20,041
	FROM STUDENT LOAN OPERATING TRUST FUND . . . . .		121,770
	FROM PROJECTS, CONTRACTS AND GRANTS		
	TRUST FUND . . . . .		2,794
	FROM WORKING CAPITAL TRUST FUND . . . . .		55,073
142	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	264,632	
	FROM EDUCATIONAL CERTIFICATION AND		
	SERVICE TRUST FUND . . . . .		32,338
	FROM EDUCATIONAL AIDS TRUST FUND . . . . .		62,302
	FROM DIVISION OF UNIVERSITIES FACILITY		
	CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . .		17,241
	FROM STATE STUDENT FINANCIAL ASSISTANCE		
	TRUST FUND . . . . .		1,933
	FROM FOOD AND NUTRITION SERVICES TRUST		
	FUND . . . . .		8,959
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND . . . . .		27,274
	FROM STUDENT LOAN OPERATING TRUST FUND . . . . .		34,972
	FROM WORKING CAPITAL TRUST FUND . . . . .		45,973
142A	SPECIAL CATEGORIES		
	TRANSFER TO WORKING CAPITAL TRUST FUND FOR		
	CENTRALIZED TECHNOLOGY SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	3,031,822	
	FROM EDUCATIONAL CERTIFICATION AND		
	SERVICE TRUST FUND . . . . .		273,090
	FROM EDUCATIONAL AIDS TRUST FUND . . . . .		2,062,935
	FROM DIVISION OF UNIVERSITIES FACILITY		
	CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . .		273,090
	FROM FOOD AND NUTRITION SERVICES TRUST		
	FUND . . . . .		109,236
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND . . . . .		27,309
	FROM STUDENT LOAN OPERATING TRUST FUND . . . . .		81,927
	FROM PROJECTS, CONTRACTS AND GRANTS		
	TRUST FUND . . . . .		27,309

The funds provided in Specific Appropriation 142A shall be for centralized technology services provided across the department by staff funded through the Working Capital Trust Fund. Of the funds provided, \$1,000,000 shall be for department-wide infrastructure upgrades and shall be fully funded from indirect cost revenues.

From the funds provided in Specific Appropriation 142A from General Revenue, \$1,000,000 shall be held in reserve pending submission of an expenditure plan. The Commissioner of Education shall submit to the Governor, the President of the Senate, and the Speaker of the House of Representatives an expenditure plan containing the following: all fund sources (by statutory fund name) used to pay for services provided in Specific Appropriations 142A through 144; the total cost of each application system or technology service; the operating budget for the Working Capital Trust Fund and the Education Data Warehouse; and the roles, responsibilities, and positions funded from the Working Capital Trust Fund.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

142B	SPECIAL CATEGORIES		
	CENTRALIZED TECHNOLOGY RESOURCES		
	FROM WORKING CAPITAL TRUST FUND . . . . .		1,650,900
142C	SPECIAL CATEGORIES		
	TRANSFER TO WORKING CAPITAL TRUST FUND FOR		
	APPLICATION INFORMATION SYSTEMS		
	FROM GENERAL REVENUE FUND . . . . .	954,725	
	FROM EDUCATIONAL CERTIFICATION AND		
	SERVICE TRUST FUND . . . . .		312,036
	FROM EDUCATIONAL AIDS TRUST FUND . . . . .		540,246
	FROM DIVISION OF UNIVERSITIES FACILITY		
	CONSTRUCTION ADMINISTRATIVE TRUST FUND .		300,000
	FROM STATE STUDENT FINANCIAL ASSISTANCE		
	TRUST FUND . . . . .		333,191
	FROM FOOD AND NUTRITION SERVICES TRUST		
	FUND . . . . .		6,729
	FROM GRANTS AND DONATIONS TRUST FUND . . .		40,120

The funds provided in Specific Appropriation 142C shall be for technology services for specific application information systems provided by staff funded through the Working Capital Trust Fund.

144	DATA PROCESSING SERVICES		
	REGIONAL DATA CENTERS - STATE UNIVERSITY		
	SYSTEM		
	FROM GENERAL REVENUE FUND . . . . .	935,266	
	FROM EDUCATIONAL CERTIFICATION AND		
	SERVICE TRUST FUND . . . . .		100,000
	FROM EDUCATIONAL AIDS TRUST FUND . . . . .		684,169
	FROM DIVISION OF UNIVERSITIES FACILITY		
	CONSTRUCTION ADMINISTRATIVE TRUST FUND .		100,000

TOTAL:	STATE BOARD OF EDUCATION		
	FROM GENERAL REVENUE FUND . . . . .	95,676,007	
	FROM TRUST FUNDS . . . . .		118,368,896
	TOTAL POSITIONS . . . . .	1,315.00	
	TOTAL ALL FUNDS . . . . .		214,044,903

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

Funds in Specific Appropriations 10 through 14A and 144A through 154 are provided as grants and aids to support the operation of state universities. Funds provided to each university are contingent upon that university following the provisions of Chapters 1000 through 1013, Florida Statutes, which relate to state universities. Any withholding of funds pursuant to this provision shall be subject to the approval of the Legislative Budget Commission.

State universities and state university direct support organizations shall not pledge or use any revenues provided in Specific Appropriations 10 through 14A and Specific Appropriations 146 through 153 from state General Revenue operating appropriations, state trust fund operating appropriations, or tuition for the financing of any fixed capital outlay project through any financing mechanism, including, but not limited to, revenue bonds, promissory notes, certificates of participation, lease-purchase agreements or any other form of indebtedness.

The appropriations provided in Specific Appropriations 146, 148, 149, and 151 from the Education and General Student and Other Fees Trust Fund are the only budget authority provided in this act for the 2005-2006 fiscal year to the named universities to expend tuition and fees that are collected during the 2005-2006 fiscal year and carried forward from the prior fiscal year and that are appropriated into local accounts pursuant to section 1011.4106, Florida Statutes. The expenditure of tuition and fee revenues from local accounts by each university shall not exceed the authority provided by these specific appropriations, unless approved pursuant to the provisions of chapter 216, Florida Statutes. If a court of competent jurisdiction finds that the restriction above is invalid, the appropriation made by section 1011.4106, Florida Statutes, is hereby repealed for the 2005-2006 fiscal year and the monies described in that section shall be deposited in the state treasury for expenditure only pursuant to appropriations made by



SECTION 2 - EDUCATION (ALL OTHER FUNDS)

law.

General Revenue Funds provided in Specific Appropriations 146, 148, 149, and 151 to each of the named universities are contingent upon each university complying with the tuition and fee policies established in the proviso language attached to Specific Appropriation 146, and with the tuition and fee policies for state universities included in Part II of chapter 1009, Florida Statutes. However, the funds appropriated to a specific university shall not be affected by the failure of another university to comply with this provision.

144A	AID TO LOCAL GOVERNMENTS	
	CENTERS OF EXCELLENCE	
	FROM GENERAL REVENUE FUND . . . . .	1,000,000
145	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - MOFFITT CANCER CENTER	
	AND RESEARCH INSTITUTE	
	FROM GENERAL REVENUE FUND . . . . .	11,640,335

From the funds in Specific Appropriation 145, \$10,940,335 in recurring general revenue funds is provided to continue funding to the H. Lee Moffitt Cancer Center and Research Institute. These funds may be used as state matching funds for Moffitt's participation in the Special Medicaid Payment program, which provides payments to hospitals providing enhanced services to low-income individuals. In the event that enhanced Medicaid funding is not implemented by the Agency for Health Care Administration, these funds shall remain appropriated to the H. Lee Moffitt Cancer Center and Research Institute to continue the original purpose of providing research in cancer center operations.

146	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - EDUCATION AND GENERAL	
	ACTIVITIES	
	FROM GENERAL REVENUE FUND . . . . .	1598,831,821
	FROM EDUCATION AND GENERAL STUDENT AND	
	OTHER FEES TRUST FUND . . . . .	844,877,045
	FROM PHOSPHATE RESEARCH TRUST FUND . . . . .	6,646,722

Funds in Specific Appropriations 10 through 14A, and 146 through 151 shall be expended in accordance with operating budgets which must be approved by each university's board of trustees.

Funds in Specific Appropriation 146 from the General Revenue Fund shall be allocated as follows:

University of Florida.....	328,018,459
Florida State University.....	257,126,603
Florida A&M University.....	97,580,931
University of South Florida.....	190,958,724
University of South Florida, St. Petersburg.....	25,563,742
University of South Florida, Sarasota/Manatee.....	10,211,197
Florida Atlantic University.....	133,087,198
University of West Florida.....	58,921,753
University of Central Florida.....	215,710,493
Florida International University.....	165,458,144
University of North Florida.....	66,980,313
Florida Gulf Coast University.....	37,334,835
New College of Florida.....	11,879,429

Funds in Specific Appropriation 146 from the Education and General Student and Other Fees Trust Fund shall be allocated as follows:

University of Florida.....	174,960,245
Florida State University.....	135,536,310
Florida A&M University.....	53,294,941
University of South Florida.....	98,973,187
University of South Florida, St. Petersburg.....	5,274,515
University of South Florida, Sarasota/Manatee.....	1,884,719
Florida Atlantic University.....	69,114,298
University of West Florida.....	24,664,808
University of Central Florida.....	115,328,488
Florida International University.....	112,386,923
University of North Florida.....	32,163,949
Florida Gulf Coast University.....	16,790,908
New College of Florida.....	4,503,754

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Funds in Specific Appropriation 146 from the Phosphate Research Trust Fund are provided for the University of South Florida.

Funds in Specific Appropriation 146 are based upon the following full-time equivalent (FTE) enrollment:

Lower Level.....	63,537
Upper Level.....	83,061
Graduate.....	31,937
Total.....	178,535

Funding for each university is based upon the following full-time equivalent (FTE) enrollment:

University of Florida;	
Lower Level.....	11,394
Upper Level.....	13,465
Graduate.....	9,065
Total.....	33,924

Florida State University;	
Lower Level.....	9,867
Upper Level.....	11,700
Graduate.....	4,890
Total.....	26,457

Florida Agricultural & Mechanical University;	
Lower Level.....	4,235
Upper Level.....	3,604
Graduate.....	1,325
Total.....	9,164

University of South Florida;	
Lower Level.....	8,764
Upper Level.....	11,490
Graduate.....	4,506
Total.....	24,760

Florida Atlantic University;	
Lower Level.....	4,514
Upper Level.....	7,783
Graduate.....	2,215
Total.....	14,512

University of West Florida;	
Lower Level.....	1,968
Upper Level.....	3,353
Graduate.....	705
Total.....	6,026

University of Central Florida;	
Lower Level.....	9,616
Upper Level.....	13,905
Graduate.....	3,803
Total.....	27,324

Florida International University;	
Lower Level.....	7,951
Upper Level.....	11,159
Graduate.....	3,918
Total.....	23,028

University of North Florida;	
Lower Level.....	3,391
Upper Level.....	4,433
Graduate.....	969
Total.....	8,793

Florida Gulf Coast University;	
Lower Level.....	1,656
Upper Level.....	1,725
Graduate.....	541
Total.....	3,922

New College;	
Lower Level.....	181
Upper Level.....	444

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Total..... 625

From the funds provided in Specific Appropriation 146, each university may shift enrollment by level in a manner which is revenue neutral, but shall not increase the number of lower level FTEs.

The Chancellor of the Division of Colleges and Universities shall submit a revised 5-year state university enrollment plan by lower, upper, graduate I and graduate II levels, by university, to the Florida Board of Governors by September 1, 2005. This revised 5-year enrollment plan must be developed with input from each state university. The State Board of Education shall include funding recommendations in its Fiscal Year 2006-2007 Legislative Budget Request to implement the revised 5-year state university enrollment plan.

The enrollment policy adopted by the Legislature does not limit the number of students admitted from out-of-state under the profile admissions policy; however, no state university may receive general revenue funding associated with the enrollment of out-of-state students admitted under this policy. For the purposes of implementing this policy, the Chancellor shall segregate these FTEs and not count them toward the 2005-2006 enrollment plan for the State University System.

The resident tuition per credit hour is hereby established for the 2005-2006 fiscal year as follows:

	2005	2005-2006
	Summer Term	Fall/Spring Terms
Lower Level Coursework	\$ 68.16	\$ 73.27
Upper Level Coursework	\$ 68.16	\$ 73.27

Each university board of trustees shall increase their resident tuition for all other levels by 7.5 percent and nonresident tuition by 7.5 percent. Each university board of trustees is authorized to further increase resident tuition for all other levels and nonresident tuition.

Each university board of trustees is authorized to waive tuition for purposes which support and enhance the mission of the university. All fee waivers must be based on policies which are adopted by university boards of trustees. Each university shall report the purpose, number, and value of all fee waivers granted annually in a format which shall be prescribed and reviewed by the Florida Board of Governors.

Funds provided in Specific Appropriation 146 for the University of Florida include no more than that amount which the State Board of Education and the City of Gainesville agree represents the cost of service for water provided by the city to the University of Florida. The amount charged shall reflect a cost-based rate only and shall be determined through a cost of service study completed annually by the city and reviewed by the university. The costs of any General Fund transfer to the City of Gainesville from Gainesville Regional Utilities or any profit to the city or utility shall be specifically excluded as costs allocable to the university. The cost-based rate shall include charges for only those water services actually provided by the city to the university and shall not include charges for services furnished by the university.

In order to provide New College and USF Sarasota/Manatee with sufficient up-front operating capital to support shared services functions and to eliminate the significant current accounting inefficiencies, a total of \$5,000,000 from the funds in Specific Appropriation 146 shall be released in equal amounts to New College and USF/USF Sarasota-Manatee as part of the first cash distribution in the fiscal year. The remaining appropriated funds for these two institutions shall be distributed in accordance with normal release protocol, beginning with the first cash distribution in the fiscal year. New College and USF/USF Sarasota-Manatee are authorized to make lump sum budget transfers between the two institutions, as appropriate, to facilitate management of shared services.

From the funds in Specific Appropriation 146 allocated to universities, the following projects are appropriated:

FAU-UM Medical Partnership.....	2,000,000
Florida Gulf Coast University Engineering School.....	2,200,000
FIU Colombian Studies Institute - Colombian Diaspora.....	50,000
FIU Urban Reading Research Literacy Center.....	50,000
FIU Life Sciences Initiative.....	100,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

New College Academic Technology Enhancements.....	550,000
USF Sciences Center Institute of Sports Medicine and Athletic Treatment.....	500,000
UWF Florida Institute for Human & Machine Cognition.....	500,000
UWF Fort Walton Operations - Combs Project.....	500,000
FAMU Minority Teacher Training Consortium.....	150,000

- 147 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD  
 AND AGRICULTURAL SCIENCE)  
 FROM GENERAL REVENUE FUND . . . . . 114,128,905

From the funds in Specific Appropriation 147 and any other funds available to the State University System, there shall be no expenditures made pursuant to the consent order, effective April 15, 1986, and amended on June 8, 1987, and as subsequently amended by the joint plan submitted by the Chancellor and the Secretary of the Department of Environmental Protection on October 1, 1993, between the Institute of Food and Agricultural Sciences and the Department of Environmental Protection; provided, however, that funds from the Water Quality Assurance Trust Fund provided specifically for site investigation and cleanup activities may continue to be spent for that purpose.

- 148 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - UNIVERSITY OF SOUTH  
 FLORIDA MEDICAL CENTER  
 FROM GENERAL REVENUE FUND . . . . . 48,445,092  
 FROM EDUCATION AND GENERAL STUDENT AND  
 OTHER FEES TRUST FUND . . . . . 13,527,332

Funds in Specific Appropriation 148 are based upon the following total full-time equivalent enrollment:

Lower Level.....	52
Upper Level.....	333
Graduate.....	660
M.D.....	422

- 149 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - UNIVERSITY OF FLORIDA  
 HEALTH CENTER  
 FROM GENERAL REVENUE FUND . . . . . 80,224,457  
 FROM EDUCATION AND GENERAL STUDENT AND  
 OTHER FEES TRUST FUND . . . . . 17,559,805

Funds in Specific Appropriation 149 are based upon the following total full-time equivalent enrollment:

Dentistry.....	330
Veterinary Medicine.....	336
M.D.....	474

- 151 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - FLORIDA STATE UNIVERSITY  
 MEDICAL SCHOOL  
 FROM GENERAL REVENUE FUND . . . . . 30,915,640  
 FROM EDUCATION AND GENERAL STUDENT AND  
 OTHER FEES TRUST FUND . . . . . 4,214,200

Funds in Specific Appropriation 151 are based upon the following full-time equivalent (FTE) enrollment:

M.D.....	260
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- 152 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - STUDENT FINANCIAL  
 ASSISTANCE  
 FROM GENERAL REVENUE FUND . . . . . 20,229,207

A minimum of 71 percent of the funds provided in Specific Appropriation 152 shall be allocated for need-based financial aid.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Funds in Specific Appropriation 152 shall be allocated as follows:

University of Florida.....	4,922,123
Florida State University.....	4,158,006
Florida A&M University.....	1,769,020
University of South Florida.....	2,411,988
Florida Atlantic University.....	1,132,259
University of West Florida.....	446,963
University of Central Florida.....	2,431,925
Florida International University.....	1,531,744
University of North Florida.....	568,227
Florida Gulf Coast University.....	277,849
New College of Florida.....	579,103

153 SPECIAL CATEGORIES

CHALLENGE GRANTS

FROM GENERAL REVENUE FUND . . . . .	42,051,266	
FROM MAJOR GIFTS TRUST FUND . . . . .		6,000,000

Funds provided in Specific Appropriation 153 from the Major Gifts Trust Fund are contingent upon a like amount of unencumbered trust fund revenues from the account for the sales tax exemption matching program authorized in section 212.08(5)(j), Florida Statutes, being carried forward from Fiscal Year 2004-2005. In the event the balance carried forward is less than \$6,000,000, this Specific Appropriation shall be reduced to reflect the amount of these funds which are carried forward. These funds are provided for participating universities for refund matching for qualifying industries, and shall be released only after certification to the Office of Tourism, Trade and Economic Development that requirements of section 212.08(5)(j)6, Florida Statutes, have been met by the certified business entity.

Funds provided in Specific Appropriation 14A and General Revenue provided in Specific Appropriation 153 shall be allocated as follows:

University of Florida.....	24,105,299
Florida State University.....	2,496,102
Florida A&M University.....	661,640
University of South Florida.....	4,971,386
Florida Atlantic University.....	2,326,202
University of West Florida.....	220,039
University of Central Florida.....	569,220
Florida International University.....	1,540,002
University of North Florida.....	3,785,516
New College of Florida.....	194,321
Florida Gulf Coast University.....	2,610,421
Division of Colleges & Universities - Johnson Scholarship...	112,364

154 SPECIAL CATEGORIES

RISK MANAGEMENT INSURANCE

FROM GENERAL REVENUE FUND . . . . .	15,092,350	
FROM PHOSPHATE RESEARCH TRUST FUND . . . . .		2,116

154A SPECIAL CATEGORIES

GRANTS AND AIDS - 2004 HURRICANES - PASS THROUGH OF STATE AND FEDERAL FUNDS TO LOCAL GOVERNMENTS

FROM GENERAL REVENUE FUND . . . . .	900,000
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Funds in Specific Appropriation 154A are provided as a nonrecurring allocation for hurricane recovery to the University of West Florida.

TOTAL: PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

FROM GENERAL REVENUE FUND . . . . .	1963,459,073	
FROM TRUST FUNDS . . . . .		892,827,220

TOTAL ALL FUNDS . . . . .		2856,286,293
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SECTION 2 - EDUCATION (ALL OTHER FUNDS)

TOTAL OF SECTION 2	POSITIONS	2,634.50
FROM GENERAL REVENUE FUND . . . . .		13342,808,726
FROM TRUST FUNDS . . . . .		5449,531,494
TOTAL ALL FUNDS . . . . .		18792,340,220

SECTION 3 - HUMAN SERVICES

SPECIFIC APPROPRIATION

The monies contained herein are appropriated from the named funds to the Agency for Health Care Administration, Agency for Persons with Disabilities, Department of Children and Families, Department of Elder Affairs, Department of Health, and the Department of Veterans' Affairs as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

AGENCY FOR HEALTH CARE ADMINISTRATION

PROGRAM: ADMINISTRATION AND SUPPORT

155	SALARIES AND BENEFITS	POSITIONS	312.00	
	FROM GENERAL REVENUE FUND . . . . .		3,759,098	
	FROM HEALTH CARE TRUST FUND . . . . .			10,243,338
	FROM ADMINISTRATIVE TRUST FUND . . . . .			3,195,937
156	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		173,917	
	FROM HEALTH CARE TRUST FUND . . . . .			430,857
	FROM ADMINISTRATIVE TRUST FUND . . . . .			369,181
157	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		3,569,192	
	FROM HEALTH CARE TRUST FUND . . . . .			4,357,296
	FROM ADMINISTRATIVE TRUST FUND . . . . .			1,414,900

The funds provided in Specific Appropriation 157 include \$1,847,982 from the General Revenue Fund for the Access to Electronic Health Record Information Project.

As part of the Access to Electronic Health Record Information Project, the agency shall contract for one or more studies addressing the development and implementation of the Florida Health Information Network (FHIN). The study or studies shall assist the agency in the (1) identification and resolution of the legal issues, policies, and standards that are required for implementation of the FHIN; (2) development of a sustainable business model and identification of funding requirements; (3) identification of business and functional requirements for the FHIN including the roles and responsibilities for its proposed regional health information organizations; and (4) development of an implementation strategy for FHIN. Prior to release of these funds, the agency must prepare a business case that documents: (1) the business problems that the FHIN proposes to resolve; (2) the expected fiscal and operational benefits that would result from implementation of the FHIN; (3) the approach to be used to analyze the FHIN and all relevant legal and policy issues, technical and operational standards, and business models; and (4) the expected outcomes to result for the study or studies. The agency shall submit this document for review and approval to the Executive Office of the Governor in consultation with the chair of the Senate Ways and Means Committee and the chair of the House Fiscal Council. Upon approval, the agency is authorized to request the Executive of the Governor to release these funds.

From the funds provided for the Access to Electronic Health Record Information Project, the agency shall use \$150,000 to fund the Amelia Park Telemedicine Demonstration Project. The Amelia Park Telemedicine Demonstration Project is not subject to the requirements in the paragraph above.

From the funds in Specific Appropriation 157, \$10,000 from the General Revenue Fund is provided to the Florida Association of Community Health Centers for the infrastructure build out for electronic health records for federally qualified health centers throughout the state.

158	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .		229,961	
	FROM HEALTH CARE TRUST FUND . . . . .			118,358
	FROM ADMINISTRATIVE TRUST FUND . . . . .			537,352
159	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .		27,215	

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	FROM HEALTH CARE TRUST FUND . . . . .	156,597	
	FROM ADMINISTRATIVE TRUST FUND . . . . .	22,679	
160	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	13,567	
	FROM HEALTH CARE TRUST FUND . . . . .		62,767
	FROM ADMINISTRATIVE TRUST FUND . . . . .		19,895
161	DATA PROCESSING SERVICES		
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF		
	MANAGEMENT SERVICES		
	FROM HEALTH CARE TRUST FUND . . . . .		390,603
	FROM ADMINISTRATIVE TRUST FUND . . . . .		23,840
TOTAL:	PROGRAM: ADMINISTRATION AND SUPPORT		
	FROM GENERAL REVENUE FUND . . . . .	7,772,950	
	FROM TRUST FUNDS . . . . .		21,343,600
	TOTAL POSITIONS . . . . .	312.00	
	TOTAL ALL FUNDS . . . . .		29,116,550

PROGRAM: HEALTH CARE SERVICES

CHILDREN'S SPECIAL HEALTH CARE

162	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	698,683	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		704,548
	FROM MEDICAL CARE TRUST FUND . . . . .		3,474,181

Funds in Specific Appropriations 162 through 166 are provided to operate the Florida KidCare Program. The Executive Office of the Governor may authorize movement of these resources between programs or agencies pursuant to chapter 216, Florida Statutes, based on projections from the Social Services Estimating Conference.

163	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FLORIDA HEALTHY KIDS		
	CORPORATION		
	FROM GENERAL REVENUE FUND . . . . .	33,528,477	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		68,419,651
	FROM MEDICAL CARE TRUST FUND . . . . .		247,522,498

Funds in Specific Appropriation 163 are provided to contract with the Florida Healthy Kids Corporation to provide comprehensive health insurance coverage to Title XXI children eligible under the Florida KidCare Program and pursuant to section 624.91, Florida Statutes. The corporation shall use at least \$7,000,000 from local funds, and no more than \$1,973,086 from the General Revenue Fund to serve non-Title XXI children. Additional local and family funds may be used to cover the full cost of serving additional non-Title XXI children. The corporation may also use these funds for administrative expenses to operate the program and related eligibility system enhancements.

164	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FLORIDA HEALTHY KIDS		
	CORPORATION DENTAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	15,435,664	
	FROM MEDICAL CARE TRUST FUND . . . . .		33,377,570

Funds in Specific Appropriation 164 are provided to contract with the Florida Healthy Kids Corporation to provide dental services to Title XXI children eligible under the Florida KidCare Program pursuant to section 409.815 and section 624.91, Florida Statutes. The corporation shall use no more than \$1,954,368 from the General Revenue Fund to serve non-Title XXI eligible children.

165	SPECIAL CATEGORIES		
	MEDIKIDS		
	FROM GENERAL REVENUE FUND . . . . .	7,406,951	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		8,170,634
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		5,405,472



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	FROM MEDICAL CARE TRUST FUND . . . . .		38,567,652
166	SPECIAL CATEGORIES		
	CHILDREN'S MEDICAL SERVICES NETWORK		
	FROM GENERAL REVENUE FUND . . . . .	9,228,213	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		10,251,578
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		878,485
	FROM MEDICAL CARE TRUST FUND . . . . .		48,228,903
TOTAL:	CHILDREN'S SPECIAL HEALTH CARE		
	FROM GENERAL REVENUE FUND . . . . .	66,297,988	
	FROM TRUST FUNDS . . . . .		465,001,172
	TOTAL ALL FUNDS . . . . .		531,299,160

EXECUTIVE DIRECTION AND SUPPORT SERVICES

Any requests pursuant to chapter 216, Florida Statutes, by the Agency for Health Care Administration to increase budget authority to expand existing programs using increased federal reimbursement through Upper Payment Limit (UPL) provisions, shall be contingent upon the availability of state match from existing state funds or local sources that do not increase the current requirement for state general revenue or tobacco settlement trust funds. The agency is authorized to seek federal Medicaid waivers as necessary to implement this provision.

167	SALARIES AND BENEFITS	POSITIONS	724.50	
	FROM GENERAL REVENUE FUND . . . . .		12,388,784	
	FROM HEALTH CARE TRUST FUND . . . . .			317,374
	FROM ADMINISTRATIVE TRUST FUND . . . . .			23,825,198
168	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	1,445,034		
	FROM HEALTH CARE TRUST FUND . . . . .			237,668
	FROM ADMINISTRATIVE TRUST FUND . . . . .			22,862,347
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			353,125
169	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	15,000,169		
	FROM HEALTH CARE TRUST FUND . . . . .			21,946
	FROM ADMINISTRATIVE TRUST FUND . . . . .			46,542,899
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			680,189

From the funds in Specific Appropriation 169, \$2,412,000 from the General Revenue Fund and \$2,412,000 from the Administrative Trust Fund are provided for a demonstration project to reduce geriatric falls among community-based Medicaid beneficiaries at risk of falls and who reside in Broward and Miami-Dade counties.

From the funds in Specific Appropriation 169, \$128,000 from the General Revenue Fund and \$128,000 from the Administrative Trust Fund are provided to conduct an assessment and feasibility study with respect to the possibility of using Florida's Medicaid Management Information System (FMMIS) to support the development of electronic medical records and provide guidance to the most effective way Florida Medicaid can interface with statewide efforts in developing electronic medical information.

From the funds in Specific Appropriation 169, \$1,700,000 from the General Revenue Fund and \$1,700,000 from the Administrative Trust Fund are provided for the continuation of the Medicaid wireless handheld drug information database program.

Funds in Specific Appropriation 169 include \$50,000 from the General Revenue Fund to contract with Elder Care Co., Inc. for a demonstration project to reduce geriatric falls among Medicaid beneficiaries at risk of falls who reside in the Tampa metropolitan area.

Funds in Specific Appropriation 169 include \$250,000 from the General Revenue Fund to contract with Mid Florida Medical Services, Inc. to provide healthcare providers in Winter Haven access to patient health information at remote locations.

From the funds in Specific Appropriation 169, \$10,000 from the General Revenue Fund is provided to the Florida Association of Community Health Centers for the development and planning of the Federally

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Qualified Health Center Provider Service Network.

170	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	45,391	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		221,266
171	LUMP SUM		
	MEDICAID MODERNIZATION		
	FROM GENERAL REVENUE FUND . . . . .	4,000,000	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		4,000,000

Funds in Specific Appropriation 171 shall be used by the agency for activities related to the modernization of the state Medicaid program.

172	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND . . . . .	77,684	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		77,683
173	SPECIAL CATEGORIES		
	CONTRACT NURSING HOME AUDIT PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	827,653	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,129,095
174	SPECIAL CATEGORIES		
	MEDICAID FISCAL CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	25,099,593	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		64,408,234
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		134,674
175	SPECIAL CATEGORIES		
	MEDICAID PEER REVIEW		
	FROM GENERAL REVENUE FUND . . . . .	950,000	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		3,971,637
176	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	249,515	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		249,517
177	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	48,355	
	FROM HEALTH CARE TRUST FUND . . . . .		2,256
	FROM ADMINISTRATIVE TRUST FUND . . . . .		222,837
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	60,132,178	
	FROM TRUST FUNDS . . . . .		169,257,945
	TOTAL POSITIONS . . . . .	724.50	
	TOTAL ALL FUNDS . . . . .		229,390,123

MEDICAID SERVICES TO INDIVIDUALS

178	SPECIAL CATEGORIES		
	CASE MANAGEMENT		
	FROM GENERAL REVENUE FUND . . . . .	42,603,114	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,850,000
	FROM MEDICAL CARE TRUST FUND . . . . .		63,212,953
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		6,334

Funds in Specific Appropriations 178-181, 183, 185, 188, 190, 192, 194, 196, 198-200, 203, 204, 208, 212, and 225 reflect a reduction of \$64,368,718 from the General Revenue Fund and \$20,330,839 from the Medical Care Trust Fund, based on the elimination of Medicaid covered services for Medicare eligible non-institutionalized individuals in the Medicaid Elderly and Disabled (MEDS AD) program, effective January 1, 2006, as a result of the implementation of Medicare Part D. The Agency for Health Care Administration is authorized to seek federal Medicaid waivers as necessary to implement this provision.

Funds in Specific Appropriation 178 include an additional \$100,000 from the General Revenue Fund to contract with Jackson Health System for

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disease management services.

From the funds in Specific Appropriations 178-180, 183, 185, 188, 190, 192-194, 198, 199, 203-206, 210 and 212, \$161,434,236 from the General Revenue Fund, \$231,269,802 from the Medical Care Trust Fund and \$641,522 from the Grants and Donations Trust Fund are provided to restore the Medically Needy program effective July 1, 2005.

From the funds in Specific Appropriation 178, \$10,000 from the General Revenue Fund is provided to the Florida Association of Community Health Centers for disease management services, dental services, 340B pharmacy services and further Emergency Room Diversion for federally qualified health centers throughout the state.

179	SPECIAL CATEGORIES		
	THERAPEUTIC SERVICES FOR CHILDREN		
	FROM GENERAL REVENUE FUND . . . . .	50,930,991	
	FROM MEDICAL CARE TRUST FUND . . . . .		95,844,335
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		14,825

180	SPECIAL CATEGORIES		
	COMMUNITY MENTAL HEALTH SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	14,526,672	
	FROM MEDICAL CARE TRUST FUND . . . . .		20,809,432
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		16,659

181	SPECIAL CATEGORIES		
	ADULT DENTAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	10,087,923	
	FROM MEDICAL CARE TRUST FUND . . . . .		14,452,267
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		172,667

From the funds in Specific Appropriation 181, \$8,449,143 from the General Revenue Fund, \$12,103,383 from the Medical Care Trust Fund and \$144,884 from the Refugee Assistance Trust Fund shall be used to provide adult denture services.

182	SPECIAL CATEGORIES		
	DEVELOPMENTAL EVALUATION AND INTERVENTION/ PART C		
	FROM MEDICAL CARE TRUST FUND . . . . .		4,347,628

Funds in Specific Appropriation 182 shall be contingent on the availability of state match being provided in Specific Appropriation 562.

183	SPECIAL CATEGORIES		
	EARLY AND PERIODIC SCREENING OF CHILDREN		
	FROM GENERAL REVENUE FUND . . . . .	54,952,230	
	FROM MEDICAL CARE TRUST FUND . . . . .		78,781,919
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		295,515

From the funds in Specific Appropriations 183, 188, 190, 194, 196-198, 200, 202-204, 206, 208, 212 and 226, \$24,590,495 from the General Revenue Fund, \$35,603,220 from the Medical Care Trust Fund and \$566,470 from the Grants and Donations Trust Fund are provided to continue Medicaid services for pregnant women with incomes up to 185 percent of the federal poverty level.

184	SPECIAL CATEGORIES		
	GRANTS AND AIDS - RURAL HOSPITAL FINANCIAL ASSISTANCE PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	1,220,185	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		4,754,751
	FROM MEDICAL CARE TRUST FUND . . . . .		6,768,358

Funds in Specific Appropriation 184 are provided for a federally matched Rural Hospital Disproportionate Share program and a state-funded Rural Hospital Financial Assistance program as provided in section 409.9116, Florida Statutes.

185	SPECIAL CATEGORIES		
	FAMILY PLANNING		
	FROM GENERAL REVENUE FUND . . . . .	804,381	

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FROM MEDICAL CARE TRUST FUND . . . . .	7,301,858
FROM REFUGEE ASSISTANCE TRUST FUND . . . . .	21,992

From the funds provided in Specific Appropriation 185, state funds shall not be expended to directly or indirectly subsidize a sex education, family life education, abstinence education, comprehensive health education, or character education program, unless such program provides medically accurate information. Any information provided through such a program concerning the use of a contraceptive shall include information on both the health benefits and failure rates relating to the use of contraceptives.

For the purposes of this section, "medically accurate" means: information supported by the weight of research conducted in compliance with accepted scientific methods and recognized as accurate and objective by leading professional organizations and agencies with relevant expertise in the field.

187	SPECIAL CATEGORIES		
	HEALTHY START SERVICES		
	FROM MEDICAL CARE TRUST FUND . . . . .		14,826,156
188	SPECIAL CATEGORIES		
	HOME HEALTH SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	70,962,183	
	FROM MEDICAL CARE TRUST FUND . . . . .		101,660,709
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		143,002
189	SPECIAL CATEGORIES		
	HOSPICE SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	104,822,835	
	FROM MEDICAL CARE TRUST FUND . . . . .		149,585,521

Funds in Specific Appropriation 189 reflect a reduction of \$3,052,182 from the General Revenue Fund and \$4,372,245 from the Medical Care Trust Fund based on the effect on hospice rates as a result of modifying nursing home rates, effective July 1, 2005.

Funds in Specific Appropriation 189 include \$400,000 from the General Revenue Fund to contract with the Hospice of Martin and St. Lucie for 200 additional slots in the new hospice based PACE program in Southeast Florida that was approved by the 2004 Legislature to open in 2005.

190	SPECIAL CATEGORIES		
	HOSPITAL INPATIENT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	263,814,152	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		425,112,692
	FROM MEDICAL CARE TRUST FUND . . . . .		1713,371,969
	FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND . . . . .		506,420,000
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		2,356,644

From the funds in Specific Appropriation 190, \$19,521,358 from the Grants and Donations Trust Fund and \$27,975,864 from the Medical Care Trust Fund are provided for special Medicaid payments to statutory teaching hospitals; family practice teaching hospitals; hospitals providing primary care to low-income individuals; hospitals operating as designated or provisional trauma centers; and rural hospitals. Statutory teaching hospitals that received a special Medicaid payment in State Fiscal Year 2003-04 shall be paid \$12,203,921 distributed in the same proportion as the State Fiscal Year 2003-04 special Medicaid payments to statutory teaching hospitals. Family practice teaching hospitals shall be paid \$2,330,882 distributed equally between the hospitals. Hospitals providing primary care to low-income individuals and participating in the Primary Care DSH program in state Fiscal Year 2003-04 shall be paid \$12,203,921 distributed in the same proportion as the Primary Care DSH payments for State Fiscal Year 2003-04. Hospitals designated as provisional trauma centers shall be paid \$12,375,000. Of this amount, \$5,355,000 shall be distributed equally between hospitals that are a Level I trauma center; \$4,500,000 shall be distributed equally between hospitals that are either a Level II or pediatric trauma center; and \$2,520,000 shall be distributed equally between hospitals that are both a Level II and pediatric trauma center. Of the amount payable to the Level I trauma centers, \$765,000 is reserved for Shands Teaching Hospital, upon their becoming a designated or provisional trauma center. Rural hospitals participating in the Rural Hospital DSH program shall be paid \$8,383,500 distributed in the same proportion as

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the DSH payments. In the event the agency obtains approval of a Medicaid outpatient upper payment limit program, the special Medicaid payments to rural hospitals in Specific Appropriation 190 will be made through the Medicaid outpatient upper payment limit program in Specific Appropriation 194. The payments will be distributed to the rural hospitals using the same methodology as described above.

From the funds in Specific Appropriation 190, \$870,028 from the Grants and Donations Trust Fund and \$1,246,829 from the Medical Care Trust Fund are provided for special Medicaid payments to hospitals providing low-income individuals access to primary care clinics. Hospitals that participated in the Primary Care DSH program in State Fiscal Year 2003-04 and are currently receiving special Medicaid payments for primary care are not eligible to receive funds under this section. The agency shall establish criteria for hospitals to receive funds under this section and a methodology for distributing the funds no later than November 1, 2005. At a minimum, a hospital qualifying to receive funds under this section must provide financial support to a freestanding clinic in the hospital's local community that provides primary care to individuals free of charge and/or on a sliding fee schedule.

From the funds in Specific Appropriation 190, \$822,000 from the Grants and Donations Trust Fund and \$1,178,000 from the Medical Care Trust Fund are for special Medicaid payments to specialty pediatric facilities. To qualify for a special Medicaid payment under this section a hospital must be licensed as a children's specialty hospital and their combined Medicaid managed care and fee for service days as a percentage to total inpatient days equals or exceeds 30 percent. The agency shall use the 2002 Financial Hospital Uniform Reporting System (FHURS) data to determine the combined Medicaid managed care and fee-for-service days. The total special Medicaid payments made shall be distributed equally to the qualifying hospitals.

From the funds in Specific Appropriation 190, \$19,170,682 from the Grants and Donations Trust Fund and \$27,739,847 from the Medical Care Trust Fund are provided to eliminate the inpatient reimbursement ceilings for hospitals whose charity care and Medicaid days, as a percentage of total adjusted hospital days, equal or exceed 11 percent. The agency shall use the average of the 1998, 1999 and 2000 audited DSH data available as of March 1, 2004. In the event the agency does not have the prescribed three years of audited DSH data for a hospital, the agency will use the average of the audited DSH data for 1998, 1999, and 2000 that are available.

From the funds in Specific Appropriation 190, \$8,005,319 from the Grants and Donations Trust Fund and \$11,472,447 from the Medical Care Trust Fund are provided to eliminate the inpatient hospital reimbursement ceilings for hospitals whose Medicaid days as a percentage of total hospital days exceed 9.6 percent, and are trauma centers. The agency shall use the average of the 1998, 1999 and 2000 audited DSH data available as of March 1, 2004. In the event the agency does not have the prescribed three years of audited DSH data for a hospital, the agency will use the average of the audited DSH data for 1998, 1999 and 2000 that are available.

From the funds in Specific Appropriation 190, \$42,536,713 from the Grants and Donations Trust Fund and \$60,958,938 from the Medical Care Trust Fund are provided to make special Medicaid payments to hospitals that serve as a safety net in providing emergency, specialized pediatric trauma services and inpatient hospital care to low-income individuals. These amounts shall be paid to the following:

Jackson Memorial Hospital.....	3,322,365
University Medical Center - Shands.....	44,418,270
All Children's Hospital.....	6,637,413
Shands Teaching Hospital.....	7,703,253
Tampa General Hospital.....	18,914,451
Orlando Regional Medical Center.....	5,560,262
Lee Memorial Hospital/CMS.....	950,000
St. Mary's Hospital.....	291,706
Miami Children's Hospital.....	5,400,000
Broward General Medical Center.....	330,366
Tallahassee Memorial Healthcare.....	54,402
St. Joseph's Hospital.....	52,835
Florida Hospital.....	55,072
Baptist Hospital of Pensacola.....	450,000
Mt. Sinai Medical Center.....	8,972,075

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Bayfront Medical Center..... 215,975  
 Sacred Heart Hospital..... 166,977

From the funds in Specific Appropriation 190, \$167,142,225 from the Grants and Donation Trust Fund, and \$239,529,855 from the Medical Care Trust Fund are provided for special Medicaid payments to hospitals providing enhanced services to low-income individuals.

From the funds in Specific Appropriation 190, \$15,296,401 from the Grants and Donations Trust Fund is provided from county or other local government funds to fund the state share of hospital expenditures.

Funds provided in Specific Appropriation 190 are contingent upon the state share being provided through grants and donations from state, county or other governmental funds. In the event the state share provided through grants and donations is not available to fund the above special Medicaid payments and removal of inpatient ceilings for hospitals, the Agency for Health Care Administration shall submit a revised hospital reimbursement plan to the Legislative Budget Commission for approval.

The agency may increase hospital reimbursement rates and/or special Medicaid payments based on updated audit reports contingent upon the state receiving the entire amount of local match anticipated in the Grants and Donations Trust Fund. Local matching funds are defined as public funds from state, counties, local governments, districts or taxing authorities or public entities subject to sovereign immunity, governed by a publicly elected body, and recognized as a public entity by the state.

From the funds in Specific Appropriation 190, \$4,082,052 from the Grants and Donations Trust Fund and \$5,849,948 from the Medical Care Trust Fund are provided to make special Medicaid payments to hospitals. These payments shall be used to pay approved liver transplant facilities a global fee for providing transplant services to Medicaid recipients.

From the funds in Specific Appropriation 190, \$75,164,984 from the Grants and Donations Trust Fund and \$107,451,655 from the Medical Care Trust Fund are provided to eliminate the inpatient reimbursement ceilings for teaching, specialty, Community Hospital Education Program hospitals and Level III Neonatal Intensive Care Units that have a minimum of three of the following designated tertiary services as regulated under the certificate of need program: pediatric bone marrow transplantation, pediatric open heart surgery, pediatric cardiac catheterization and pediatric heart transplantation.

From the funds in Specific Appropriation 190, \$1,308,219 from the Grants and Donations Trust Fund, and \$1,874,795 from the Medical Care Trust Fund are provided to make special Medicaid payments to the hospitals. These payments may be used, in collaboration with the Department of Health, to provide funding for hospitals providing poison control programs.

From the funds in Specific Appropriation 190, \$3,000,974 from the Grants and Donations Trust Fund and \$4,298,296 from the Medical Care Trust Fund are provided to make special Medicaid payments to hospitals. These payments may be used, in collaboration with the Department of Health, to provide funding for hospitals supporting primary care services in medically underserved areas.

The agency may make special Medicaid payments to hospitals in an accelerated manner that is more frequent than on a quarterly basis, subject to the availability of state, local and federal funds.

From the funds in Specific Appropriation 190, \$46,846,800 from the Medical Care Trust Fund is provided to the Agency for Health Care Administration to fund services for children in Statewide Inpatient Psychiatric Program. The program shall be designed to permit limits on services, prior authorization of services, and selective provider enrollment. The program must also include monitoring and quality assurance, as well as discharge planning and continuing stay reviews of all children admitted to the program. The funding is contingent upon the availability of state matching funds in the Department of Children and Family Services in Specific Appropriations 299 and 335.

From the funds in Specific Appropriation 190, the agency is authorized to test, on a pilot basis in one or more contiguous counties,

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a specialized, comprehensive obstetrical management program for high-risk pregnancies of Medicaid eligible women. The project may be designed to identify high-risk pregnancies of Medicaid eligible women, improve birth outcomes, and reduce costs associated with complicated pregnancies and pre-term births. The program may include the use of risk assessment; patient education, case management, home nursing visits, home uterine activity monitoring, telemedicine approaches, acuity-based clinical interventions for the management of pre-term labor, diabetes in pregnancy, pregnancy-induced hypertension, nausea and vomiting in pregnancy and coagulation disorders, 24-hour telephone support, and patient management systems. The agency is authorized to seek federal Medicaid waivers as necessary to implement this program.

Funds in Specific Appropriation 190 reflect a reduction of \$56,069,158 from the General Revenue Fund, \$80,349,638 from the Medical Care Trust Fund and \$154,361 from the Refugee Assistance Trust Fund as a result of reducing the per diem increase for hospital rates. The agency shall implement changes to the methodology in the Title XIX Inpatient Hospital Reimbursement Plan, which may include, but are not limited to, the inflation factor, variable cost target, county rate ceiling, county ceiling target rate or rate for fixed costs to effect this reduction in the reimbursement methodology.

191	SPECIAL CATEGORIES		
	REGULAR DISPROPORTIONATE SHARE		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		82,494,001
	FROM MEDICAL CARE TRUST FUND . . . . .		118,172,507

Funds in Specific Appropriation 191 shall be used for a Disproportionate Share Hospital program as provided in section 409.911, Florida Statutes, and are contingent upon receipt of county contributions.

192	SPECIAL CATEGORIES		
	FREESTANDING DIALYSIS CENTERS		
	FROM GENERAL REVENUE FUND . . . . .	6,153,943	
	FROM MEDICAL CARE TRUST FUND . . . . .		8,815,511
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		12,892

Funds in Specific Appropriation 192 are for the inclusion of the freestanding dialysis clinics in the Medicaid Program. The agency shall limit payment to \$110.00 per visit for each dialysis treatment.

193	SPECIAL CATEGORIES		
	HOSPITAL INSURANCE BENEFITS		
	FROM GENERAL REVENUE FUND . . . . .	59,037,949	
	FROM MEDICAL CARE TRUST FUND . . . . .		84,571,753

194	SPECIAL CATEGORIES		
	HOSPITAL OUTPATIENT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	199,646,131	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		61,383,790
	FROM MEDICAL CARE TRUST FUND . . . . .		374,005,807
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		1,205,271

From the funds in Specific Appropriation 194, \$18,930,023 from the Grants and Donations Trust Fund and \$27,128,426 from the Medical Care Trust Fund are provided to increase the outpatient cap for adults from \$1,000 to \$1,500 per year and to eliminate the outpatient reimbursement ceilings for teaching, specialty, Community Health Education Program hospitals and Level III Neonatal Intensive Care Units that have a minimum of three of the following designated tertiary services as regulated under the certificate of need program: pediatric bone marrow transplantation, pediatric open heart surgery, pediatric cardiac catheterization and pediatric heart transplantation.

From the funds in Specific Appropriation 194, \$3,778,912 from the Grants and Donations Trust Fund and \$5,415,522 from the Medical Care Trust Fund are provided to eliminate the outpatient reimbursement ceilings for hospitals whose charity care and Medicaid days as a percentage of total adjusted hospital days equals or exceeds 11 percent. The agency shall use the average of the 1998, 1999 and 2000 audited Disproportionate Share Hospital (DSH) data available as of March 1, 2004. In the event the agency does not have the prescribed three years of audited DSH data for a hospital, the agency will use the average of

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the audited DSH data for 1998, 1999 and 2000 that are available.

From the funds in Specific Appropriation 194, \$316,434 from the Grants and Donations Trust Fund and \$453,479 from the Medical Care Trust Fund are provided to eliminate the outpatient reimbursement ceilings for hospitals whose Medicaid days, as a percentage of total hospital days, exceed 9.6 percent, and are trauma centers. The agency shall use the average of the 1998, 1999 and 2000 audited DSH data available as of March 1, 2004. In the event the agency does not have the prescribed three years of audited DSH data for a hospital, the agency will use the average of the audited DSH data for 1998, 1999 and 2000 that are available.

From the funds in Specific Appropriation 194, \$3,445,619 from the Grants and Donations Trust Fund and \$4,937,881 from the Medical Care Trust Fund are available for special Medicaid payments to rural hospitals under a Medicaid outpatient upper payment limit program. These payments are contingent on the agency obtaining approval from the Centers for Medicare and Medicaid Services of a Medicaid outpatient upper payment limit program. If the Medicaid outpatient upper payment limit program is approved, these payments will replace the special Medicaid payments paid to rural hospitals provided in Specific Appropriation 190.

Funds provided in Specific Appropriation 194 are contingent upon the state share being provided through grants and donations from state, county or other governmental funds. The agency shall submit a revised hospital outpatient reimbursement plan to the Legislative Budget Commission for approval if the state share is not available to fund the removal of hospital outpatient ceilings or if the Centers for Medicare and Medicaid Services does not approve amendments to the Medicaid Hospital Outpatient Reimbursement Plan to eliminate the reimbursement ceilings for certain hospitals.

Funds in Specific Appropriation 194 reflect a reduction of \$8,485,705 from the General Revenue Fund, \$12,159,540 from the Medical Care Trust Fund and \$56,407 from the Refugee Assistance Trust Fund as a result of reducing the per diem increase for hospital rates. The agency shall implement changes to the methodology in the Title XIX Outpatient Hospital Reimbursement Plan which may include, but are not limited to, the inflation factor, variable cost target, county rate ceiling or county ceiling target rate to effect this reduction in the reimbursement methodology.

From the funds in Specific Appropriation 194, \$6,165,000 from the Grants and Donations Trust Fund and \$8,835,000 from the Medical Care Trust Fund are appropriated so that the agency may amend its current rules and/or contracts regarding the billing of Medicaid outpatient clinic facility fees and physician services to allow for payments to public hospitals for the cost of providing health care services to Medicaid recipients, where the public hospital assumed the fiscal and operating responsibilities for one or more primary care centers previously operated by the Florida Department of Health or the local county government. Any payments made to public hospitals because of this change will be contingent on the state share being provided through grants and donations from counties, local governments, districts or taxing authorities.

195	SPECIAL CATEGORIES RESPIRATORY THERAPY SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	2,096,401	
	FROM MEDICAL CARE TRUST FUND . . . . .		3,004,214
196	SPECIAL CATEGORIES NURSE PRACTITIONER SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	2,442,729	
	FROM MEDICAL CARE TRUST FUND . . . . .		3,499,379
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		2,421
197	SPECIAL CATEGORIES BIRTHING CENTER SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	561,412	
	FROM MEDICAL CARE TRUST FUND . . . . .		804,222
198	SPECIAL CATEGORIES OTHER LAB AND X-RAY SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	19,214,180	



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FROM MEDICAL CARE TRUST FUND . . . . .	27,526,731	
FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		539,789

From the funds in Specific Appropriation 198, the Agency for Health Care Administration shall continue a program to assess HIV drug resistance for cost-effective management of anti-retroviral drug therapy.

199	SPECIAL CATEGORIES		
	PATIENT TRANSPORTATION		
	FROM GENERAL REVENUE FUND . . . . .	47,107,754	
	FROM MEDICAL CARE TRUST FUND . . . . .		67,488,696
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		72,706

200	SPECIAL CATEGORIES		
	PHYSICIAN ASSISTANT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	985,163	
	FROM MEDICAL CARE TRUST FUND . . . . .		1,411,783
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		13,404

201	SPECIAL CATEGORIES		
	PERSONAL CARE SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	9,649,580	
	FROM MEDICAL CARE TRUST FUND . . . . .		13,827,959

202	SPECIAL CATEGORIES		
	PHYSICAL REHABILITATION THERAPY		
	FROM GENERAL REVENUE FUND . . . . .	6,799,817	
	FROM MEDICAL CARE TRUST FUND . . . . .		9,742,870
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		1,182

From the funds in Specific Appropriations 195, 202, 207 and 211, the agency is authorized to contract for utilization review and management of physical, speech, occupational, and respiratory therapies for which Medicaid recipients are eligible.

203	SPECIAL CATEGORIES		
	PHYSICIAN SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	209,742,779	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		82,567,697
	FROM MEDICAL CARE TRUST FUND . . . . .		462,881,007
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		3,480,146

Funds in Specific Appropriation 203 are provided for special Medicaid payments for services provided by doctors of medicine and osteopathy employed by or under contract with the Florida State University, the University of Florida, the University of South Florida, the University of Miami, and the Nova Southeastern University in accordance with the approved Florida Title XIX State Plan Amendment, Transmittal 2002-016. Any requests made pursuant to chapter 216, Florida Statutes, by the Agency for Health Care Administration to increase budget authority to expand existing programs using increased federal reimbursement through Upper Payment Limit (UPL) provisions, shall be contingent upon the availability of state match from existing state funds or local sources that do not increase the current requirement for state general revenue or tobacco settlement funds.

204	SPECIAL CATEGORIES		
	PRESCRIBED MEDICINE/DRUGS		
	FROM GENERAL REVENUE FUND . . . . .	754,382,076	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		507,307,230
	FROM MEDICAL CARE TRUST FUND . . . . .		798,011,789
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		4,832,672

From the funds in Specific Appropriation 204, the agency shall issue a Request for Proposals (RFP) to contract, at no cost and within existing resources, to improve the quality of care and cost-effectiveness of the Medicaid Program in coordination with the Department of Health Hepatitis Program. The pilot shall serve the currently served counties of Miami-Dade, Broward, Pinellas, Polk, Collier, Monroe, Lee, Seminole and Escambia. The agency shall issue the RFP prior to July 30, 2005. The contract resulting from the RFP shall, at a minimum, include performance requirements, reporting requirements, requirements for utilization of current National Institute of Health guidelines regarding diagnostics for the treatment of Hepatitis C, and requirements to demonstrate compliance with evidence-based medical

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practice guidelines. The successful bidder shall demonstrate clinical compliance capability greater than 90 percent, and evidence of a historical capacity to serve a population greater than five thousand Hepatitis C recipients in a fiscal year. A provider selected to participate in the pilot must guarantee the state a reimbursement level of average wholesale price minus 16.15 percent on the cost of pharmaceuticals.

From the funds provided in Specific Appropriation 204, the agency may continue the no-cost contract for a prescription drug education demonstration project in Miami-Dade County. The demonstration project may focus on mental health patients and HIV/AIDS patients, and must include an educational component to train individuals on how to properly take prescribed drugs, potential side effects, and possible drug interactions. Each participating pharmacist must provide space to ensure reasonable patient privacy, must have received special training on the new practice model from the University of Florida College of Pharmacy, and must provide clinical data and performance data as required at no cost to the state. The project shall be evaluated for actual cost savings by the agency. If savings are documented, the agency shall retain 40 percent of actual savings, 40 percent of the savings shall be paid to participating pharmacists and 20 percent of the savings shall be paid to the University of Florida College of Pharmacy, Department of Pharmacy Practice.

Funds in Specific Appropriation 204 reflect a reduction of \$86,924,631 from the General Revenue Fund, \$124,570,882 from the Medical Care Trust Fund and \$70,498,484 from the Grants and Donations Trust Fund as a result of limiting Medicaid recipients to three brand-name prescriptions and three generic prescriptions per month.

Funds in Specific Appropriation 204 reflect a reduction of \$11,951,226 from the General Revenue Fund and \$17,127,183 from the Medical Care Trust Fund as a result of reducing Medicaid pharmacy ingredient prices.

Funds in Specific Appropriation 204 reflect a reduction of \$1,174,284 from the General Revenue Fund and \$1,862,854 from the Medical Care Trust Fund as a result of state pool purchasing for prescription drugs. The agency is authorized to seek partnerships with other state Medicaid programs to achieve these savings, including possible entry in the National Medicaid Pooling Initiative.

205	SPECIAL CATEGORIES		
	PRIVATE DUTY NURSING SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	54,679,435	
	FROM MEDICAL CARE TRUST FUND . . . . .		78,334,545
206	SPECIAL CATEGORIES		
	RURAL HEALTH SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	25,847,796	
	FROM MEDICAL CARE TRUST FUND . . . . .		37,043,439
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		71,085
207	SPECIAL CATEGORIES		
	SPEECH THERAPY SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	11,284,861	
	FROM MEDICAL CARE TRUST FUND . . . . .		16,167,236
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		260
208	SPECIAL CATEGORIES		
	MEDIPASS SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	11,805,184	
	FROM MEDICAL CARE TRUST FUND . . . . .		18,064,892
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		116,496
209	SPECIAL CATEGORIES		
	GRANTS AND AIDS - REGIONAL PERINATAL		
	INTENSIVE CARE CENTER DISPROPORTIONATE		
	SHARE		
	FROM GENERAL REVENUE FUND . . . . .	168,300	

From the funds in Specific Appropriation 209, \$168,300 from the General Revenue Fund shall be provided to Lee Memorial Hospital for the Regional Perinatal Intensive Care Center (RPICC) Program. This payment is not a payment under the RPICC Disproportionate Share Hospital Program.

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210	SPECIAL CATEGORIES SUPPLEMENTAL MEDICAL INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	318,544,375	
	FROM MEDICAL CARE TRUST FUND . . . . .		420,466,520
211	SPECIAL CATEGORIES OCCUPATIONAL THERAPY SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	8,296,036	
	FROM MEDICAL CARE TRUST FUND . . . . .		11,885,883
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		1,763
212	SPECIAL CATEGORIES CLINIC SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	37,724,058	
	FROM MEDICAL CARE TRUST FUND . . . . .		54,050,833
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		1,721,025
213	SPECIAL CATEGORIES MEDICAID SCHOOL REFINANCING		
	FROM MEDICAL CARE TRUST FUND . . . . .		50,000,000
TOTAL:	MEDICAID SERVICES TO INDIVIDUALS		
	FROM GENERAL REVENUE FUND . . . . .	2400,894,625	
	FROM TRUST FUNDS . . . . .		6617,729,592
	TOTAL ALL FUNDS . . . . .		9018,624,217

MEDICAID LONG TERM CARE

214	SPECIAL CATEGORIES ASSISTIVE CARE SERVICES		
	FROM MEDICAL CARE TRUST FUND . . . . .		32,871,249

Funds in Specific Appropriation 214 are provided to implement Medicaid coverage for assistive care services and are contingent on the availability of state match being provided in Specific Appropriation 380.

215	SPECIAL CATEGORIES HOME AND COMMUNITY BASED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	14,754,946	
	FROM MEDICAL CARE TRUST FUND . . . . .		790,315,567

Funds in Specific Appropriations 215 and 237 for the Developmental Services Waiver, the Aged and Disabled Waiver, the Project AIDS Care Waiver, and the Nursing Home Diversion Waiver may be used for reimbursement for services provided through agencies licensed pursuant to section 400.506, Florida Statutes.

216	SPECIAL CATEGORIES ASSISTED LIVING FACILITY WAIVER		
	FROM MEDICAL CARE TRUST FUND . . . . .		31,277,614

217	SPECIAL CATEGORIES INTERMEDIATE CARE FACILITIES/MENTALLY RETARDED - SUNLAND CENTER		
	FROM MEDICAL CARE TRUST FUND . . . . .		127,438,179

218	SPECIAL CATEGORIES INTERMEDIATE CARE FACILITIES/ DEVELOPMENTALLY DISABLED COMMUNITY		
	FROM GENERAL REVENUE FUND . . . . .	83,457,749	
	FROM MEDICAL CARE TRUST FUND . . . . .		119,553,072

Funds in Specific Appropriation 218 reflect a reduction of \$2,038,450 from the General Revenue Fund and \$2,920,076 from the Medical Care Trust Fund as a result of reducing ICF/DD rate increases. The agency shall adjust individual rates using the current methodology in the Title XIX Intermediate Care Facility for the Developmentally Disabled Reimbursement Plan and then reduce rates proportionately until the required savings are achieved. The agency shall revise its rate methodologies to remove this reduction amount from recurring expenditures.

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219	SPECIAL CATEGORIES		
	NURSING HOME CARE		
	FROM GENERAL REVENUE FUND . . . . .	1037,009,813	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		5,981,032
	FROM MEDICAL CARE TRUST FUND . . . . .		1502,596,225

From the funds in Specific Appropriation 219, \$4,159,924 from the Grants and Donations Trust Fund and \$5,968,938 from the Medical Care Trust Fund are provided for the purpose of maximizing federal revenues through the continuation of the Special Medicaid Payments Program for nursing home services using the Medicaid Upper Payment Limit (UPL) options for governmentally funded nursing homes. Any requests pursuant to chapter 216, Florida Statutes, by the Agency for Health Care Administration to increase budget authority to expand existing programs using increased federal reimbursement through Upper Payment Limit (UPL) provisions, shall be contingent upon the availability of state match from existing state funds or local sources that do not increase the current requirement for state general revenue or tobacco funds. The agency is authorized to seek federal Medicaid waivers as necessary to implement this provision.

From the funds in Specific Appropriation 219, the agency may continue to implement, on a pilot basis, and in no more than four counties, an enhanced adult day health care service designed to divert individuals who are financially eligible and meet the level of care criteria for nursing home placement. The agency is authorized to seek federal Medicaid waivers necessary to implement this pilot. The agency shall design and coordinate the implementation of the program with the Department of Elderly Affairs.

Funds in Specific Appropriation 219 reflect a reduction of \$27,870,730 from the General Revenue Fund and \$39,924,770 from the Medical Care Trust Fund as a result of delaying the nursing home staffing increase to 2.9 hours of direct care per resident per day until July 1, 2006.

Funds in Specific Appropriation 219 reflect a reduction of \$31,757,505 from the General Revenue Fund and \$45,492,570 from the Medical Care Trust Fund as a result of expanding nursing home diversion programs.

The funds in Specific Appropriation 219 reflect a reduction of \$48,167,160 from the General Revenue Fund and \$68,999,369 from the Medical Care Trust Fund as a result of reducing nursing home rate increases. The agency shall implement changes to the methodology in the Title XIX Long-Term Care Reimbursement Plan which may include, but are not limited to, the inflation factor, provider target, class ceiling, target rate class ceiling, new provider target, Medicaid Adjustment Rate, or any component of the Fair Rental Value System or property ceiling to effect this reduction in the reimbursement methodology for all components other than the direct patient care component. The direct patient care component of the methodology may be changed to include a provider target, target rate class ceiling, and new provider targets.

220	SPECIAL CATEGORIES		
	STATE MENTAL HEALTH HOSPITAL PROGRAM		
	FROM MEDICAL CARE TRUST FUND . . . . .		8,698,489
221	SPECIAL CATEGORIES		
	MENTAL HEALTH HOSPITAL DISPROPORTIONATE SHARE		
	FROM MEDICAL CARE TRUST FUND . . . . .		60,998,692
222	SPECIAL CATEGORIES		
	T.B. HOSPITAL DISPROPORTIONATE SHARE		
	FROM MEDICAL CARE TRUST FUND . . . . .		2,444,444
223	SPECIAL CATEGORIES		
	COMMUNITY SUPPORTED LIVING WAIVER		
	FROM MEDICAL CARE TRUST FUND . . . . .		28,543,900
224	SPECIAL CATEGORIES		
	CAPITATED NURSING HOME DIVERSION WAIVER		
	FROM GENERAL REVENUE FUND . . . . .	86,324,264	
	FROM MEDICAL CARE TRUST FUND . . . . .		123,659,353

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The Agency for Health Care Administration, in consultation with the Department of Elderly Affairs, shall submit a report on nursing home diversion initiatives and results by January 16, 2006. The report shall include a description of diversion programs, enrollments, diversion costs per enrollee compared to nursing home costs, any interim or final evaluation results related to a nursing home diversion program, the effect of diversion programs on the distribution of Medicaid and other state general revenue funds for nursing home care and community based care, nursing home diversion programs, and other home and community-based service programs.

From the funds in Specific Appropriation 224, \$26,610,438 from the General Revenue Fund and \$38,119,407 from the Medical Care Trust Fund are provided to expand the current nursing home diversion programs at least 3,000 slots. The agency is authorized to seek federal Medicaid waivers as necessary to implement the expansion of this program.

TOTAL: MEDICAID LONG TERM CARE		
FROM GENERAL REVENUE FUND . . . . .	1221,546,772	
FROM TRUST FUNDS . . . . .		2834,377,816
TOTAL ALL FUNDS . . . . .		4055,924,588

MEDICAID PREPAID HEALTH PLANS

225 SPECIAL CATEGORIES		
PREPAID HEALTH PLANS--ELDERLY AND DISABLED		
FROM GENERAL REVENUE FUND . . . . .	355,184,329	
FROM MEDICAL CARE TRUST FUND . . . . .		508,723,678
226 SPECIAL CATEGORIES		
PREPAID HEALTH PLANS--FAMILIES		
FROM GENERAL REVENUE FUND . . . . .	402,677,442	
FROM MEDICAL CARE TRUST FUND . . . . .		576,790,080
FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		7,408,098

Funds in Specific Appropriations 225 and 226 reflect a reduction of \$30,545,512 from the General Revenue Fund, \$44,167,500 from the Medical Care Trust Fund and \$286,988 from the Refugee Assistant Trust Fund as a result of setting Medicaid HMO rates based on two infant groups.

Funds in Specific Appropriations 225 and 226 reflect a reduction of \$66,370,408 from the General Revenue Fund, \$95,127,339 from the Medical Care Trust Fund and \$663,018 from the Refugee Assistance Trust Fund. Medicaid HMO rates shall be established on a per member per month basis at a level to achieve the reduction amounts.

From the funds in Specific Appropriations 225 and 226, the agency shall calculate rates to the maximum extent possible, applying only those policy reductions to the rates that can be accurately estimated and that have been implemented. The agency shall not pay rates at per member per month averages higher than that allowed for in Specific Appropriations 225 and 226.

TOTAL: MEDICAID PREPAID HEALTH PLANS		
FROM GENERAL REVENUE FUND . . . . .	757,861,771	
FROM TRUST FUNDS . . . . .		1092,921,856
TOTAL ALL FUNDS . . . . .		1850,783,627

PROGRAM: HEALTH CARE REGULATION

HEALTH CARE REGULATION

227 SALARIES AND BENEFITS POSITIONS 656.00		
FROM GENERAL REVENUE FUND . . . . .	1,694,173	
FROM HEALTH CARE TRUST FUND . . . . .		30,609,544
FROM ADMINISTRATIVE TRUST FUND . . . . .		1,137,268
FROM FLORIDA ORGAN AND TISSUE DONOR EDUCATION AND PROCUREMENT TRUST FUND . . . . .		73,913
228 OTHER PERSONAL SERVICES		
FROM HEALTH CARE TRUST FUND . . . . .		104,276

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229	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	4,083,506	
	FROM HEALTH CARE TRUST FUND . . . . .		7,986,057
	FROM ADMINISTRATIVE TRUST FUND . . . . .		3,972,270
	FROM QUALITY OF LONG-TERM CARE FACILITY IMPROVEMENT TRUST FUND . . . . .		1,000,000
	FROM FLORIDA ORGAN AND TISSUE DONOR EDUCATION AND PROCUREMENT TRUST FUND . . . . .		300,945
230	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	24,511	
	FROM HEALTH CARE TRUST FUND . . . . .		67,370
	FROM ADMINISTRATIVE TRUST FUND . . . . .		6,173
231	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM HEALTH CARE TRUST FUND . . . . .		858,123
232	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	625,000	
233	SPECIAL CATEGORIES		
	EMERGENCY ALTERNATIVE PLACEMENT		
	FROM HEALTH CARE TRUST FUND . . . . .		500,000
	FROM RESIDENT PROTECTION TRUST FUND . . . . .		776,720
234	SPECIAL CATEGORIES		
	MEDICAID SURVEILLANCE		
	FROM HEALTH CARE TRUST FUND . . . . .		111,820
235	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	13,748	
	FROM HEALTH CARE TRUST FUND . . . . .		350,489
	FROM ADMINISTRATIVE TRUST FUND . . . . .		13,748
236	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	10,176	
	FROM HEALTH CARE TRUST FUND . . . . .		267,031
	FROM ADMINISTRATIVE TRUST FUND . . . . .		12,392
237	DATA PROCESSING SERVICES		
	STATE TECHNOLOGY OFFICE		
	FROM HEALTH CARE TRUST FUND . . . . .		250,000
TOTAL:	HEALTH CARE REGULATION		
	FROM GENERAL REVENUE FUND . . . . .	6,451,114	
	FROM TRUST FUNDS . . . . .		48,398,139
	TOTAL POSITIONS . . . . .	656.00	
	TOTAL ALL FUNDS . . . . .		54,849,253

CHILDREN AND FAMILIES, DEPARTMENT OF

Funds provided within the Department of Children and Family Services to carry out the requirements of the Temporary Assistance for Needy Families program (TANF) are contingent upon federal reauthorization or extension of the TANF program and award of the TANF Block Grant for federal Fiscal Year 2005-2006.

ADMINISTRATION

PROGRAM: EXECUTIVE LEADERSHIP

EXECUTIVE DIRECTION AND SUPPORT SERVICES

238	SALARIES AND BENEFITS	POSITIONS	147.00	
	FROM GENERAL REVENUE FUND . . . . .		5,419,545	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			1,609,541
	FROM FEDERAL GRANTS TRUST FUND . . . . .			1,341,067
	FROM WELFARE TRANSITION TRUST FUND . . . . .			155,789

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239	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	32,202	
240	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM WELFARE TRANSITION TRUST FUND . . . . .	1,002,909	62,207 235,368 20,343
241	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM WELFARE TRANSITION TRUST FUND . . . . .	1,628	1,500 333
242	SPECIAL CATEGORIES LAWTON CHILES ENDOWMENT FUND PROGRAMS FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		25,000
243	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	267,779	

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES

FROM GENERAL REVENUE FUND . . . . .	6,724,063	
FROM TRUST FUNDS . . . . .		3,451,148
TOTAL POSITIONS . . . . .	147.00	
TOTAL ALL FUNDS . . . . .		10,175,211

PROGRAM: SUPPORT SERVICES

INFORMATION TECHNOLOGY

244	SALARIES AND BENEFITS FROM WORKING CAPITAL TRUST FUND . . . . .	POSITIONS 270.00	16,448,980
245	OTHER PERSONAL SERVICES FROM WORKING CAPITAL TRUST FUND . . . . .		769,272
246	EXPENSES FROM WORKING CAPITAL TRUST FUND . . . . .		4,616,483
247	OPERATING CAPITAL OUTLAY FROM WORKING CAPITAL TRUST FUND . . . . .		74,011
248	SPECIAL CATEGORIES COMPUTER RELATED EXPENSES FROM WORKING CAPITAL TRUST FUND . . . . .		76,250,235

From the funds in Specific Appropriation 248, \$35,274,448 is provided for the HomeSafenet Project, of which \$8,157,500 is for maintenance and operation of the current HomeSafenet application. From the funds in Specific Appropriation 248, \$11,353,631 for the HomeSafenet Project is contingent upon the reversion of funds appropriated in Section 10 of Chapter 2004-268, Laws of Florida, which were originally appropriated in Specific Appropriation 248 in Chapter 2003-397, Laws of Florida.

Prior to the initial release of any funds in Specific Appropriation 248 provided for the HomeSafenet Project, the Department of Children and Family Services shall prepare and submit to the Executive Office of the Governor and the chairs of the Senate Ways and Means Committee and the House Fiscal Council a chart and description of the fully operational management structure and organization for the HomeSafenet project, which includes the acquisition of external quality assurance assistance for testing and procurement of the system integrator. The description shall include roles and responsibilities for all personnel on the HomeSafenet project team, the user advisory group, and the executive steering committee. This documentation shall be submitted for review and approval pursuant to the provisions of Chapter 216, Florida Statutes. Upon approval, the agency is authorized to request the Executive Office of the Governor to release the funds for the HomeSafenet project team.

Prior to the release of funds in Specific Appropriation 248 provided for the maintenance and operation of the current HomeSafenet application, the department shall prepare and submit to the Executive

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Office of the Governor and the chairs of the Senate Ways and Means Committee and the House Fiscal Council a system stabilization plan that identifies all corrective actions needed to resolve performance problems and functional deficiencies in the current software and database, including: (1) automation of the federally mandated Adoption and Foster Care Analysis and Reporting System (AFCARS) and National Child Abuse and Neglect Data System (NCANDS) reports and other end-user reports to run by end-users without programmer assistance; (2) optimization of the HomeSafenet query and search functions; (3) implementation of more efficient stored procedures and application server code; and (4) validation of information on primary data entry screens at the point of entry. The system stabilization plan shall describe the planned milestones, deliverables, and expenditures for HomeSafenet application maintenance and operation. The system stabilization plan also shall include a copy of the fixed-price, deliverables-based contracts to be used to address the identified issues and for HomeSafenet software and database maintenance. The system stabilization plan shall be submitted for review and approval pursuant to the provisions of Chapter 216, Florida Statutes. Upon approval, the agency is authorized to request the Executive Office of the Governor to release the funds for HomeSafenet application maintenance and operation.

Prior to release of funds in Specific Appropriation 248 provided for the systems integrator, the Department of Children and Family Services shall prepare and submit to the Executive Office of the Governor and the chairs of the Senate Ways and Means Committee and the House Fiscal Council a detailed operational work plan describing the business objectives and expected outcomes to be attained, and specifying planned project milestones, deliverables, and expenditures for the project. The first detailed operational work plan submission shall include a copy of the final contract with the HomeSafenet systems integrator prior to execution. The operational work plan shall be updated quarterly and submitted for review and approval by the Executive Office of the Governor in consultation with the Senate Ways and Means Committee and the House Fiscal Council pursuant to the provisions of Chapter 216, Florida Statutes. Upon approval, the department is authorized to request the Executive Office of the Governor to release the funds for the systems integrator; however, funds released for the systems integrator shall not exceed the amounts needed for Fiscal Year 2005-2006 pursuant to the approved operational work plan.

The Department of Children and Family Services shall submit to the chairs of the Senate Ways and Means Committee and the House Fiscal Council and to the Executive Office of the Governor a monthly status report describing the progress made to date compared to the system stabilization plan. Once the system integrator is under contract, the status report shall also report progress made compared to the operational work plan. The report shall provide actual completion dates, actual costs incurred, current issues and risks being managed, and the planned project milestones, deliverables, and expenditures for the next reporting period.

249	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM WORKING CAPITAL TRUST FUND . . . . .		92,347
TOTAL: INFORMATION TECHNOLOGY			
	FROM TRUST FUNDS . . . . .		98,251,328
	TOTAL POSITIONS . . . . .	270.00	
	TOTAL ALL FUNDS . . . . .		98,251,328
ASSISTANT SECRETARY FOR ADMINISTRATION			
250	SALARIES AND BENEFITS	POSITIONS	214.50
	FROM GENERAL REVENUE FUND . . . . .		4,096,229
	FROM ADMINISTRATIVE TRUST FUND . . . . .		8,114,306
	FROM FEDERAL GRANTS TRUST FUND . . . . .		427,978
	FROM WELFARE TRANSITION TRUST FUND . . . . .		146,394
251	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	173,811	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		255,868
	FROM FEDERAL GRANTS TRUST FUND . . . . .		40,000



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252	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	9,246,716	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		4,118,566
	FROM FEDERAL GRANTS TRUST FUND . . . . .		9,178,855
	FROM WELFARE TRANSITION TRUST FUND . . . . .		637,237
253	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	5,555	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		5,374
254	LUMP SUM		
	HOMESAFENET PROJECT		
	FROM GENERAL REVENUE FUND . . . . .	4,213,802	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		3,136,705
	FROM FEDERAL GRANTS TRUST FUND . . . . .		4,003,124
<p>Funds appropriated in Specific Appropriation 254 are contingent upon the reversion of funds appropriated in Section 10 of chapter 2004-268, Laws of Florida, which were originally appropriated in Specific Appropriation 234 of chapter 2003-397, Laws of Florida.</p>			
255	LUMP SUM		
	FLORIDA ON-LINE RECIPIENT INTEGRATED DATA ACCESS (FLORIDA) SYSTEM		
	FROM GENERAL REVENUE FUND . . . . .	578,281	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		209,568
256	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND . . . . .	221,574	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		151,106
257	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	71,470	
258	SPECIAL CATEGORIES		
	STATE INSTITUTIONAL CLAIMS		
	FROM GENERAL REVENUE FUND . . . . .	42,630	
259	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	4,044,714	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		4,508,393
260	DATA PROCESSING SERVICES		
	CHILDREN AND FAMILIES DATA CENTER		
	FROM GENERAL REVENUE FUND . . . . .	27,916,675	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		15,951,186
	FROM FEDERAL GRANTS TRUST FUND . . . . .		8,119,576
	FROM WELFARE TRANSITION TRUST FUND . . . . .		7,100,722
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		454,150
261	PAYMENTS FOR CLAIMS BILLS AND RELIEF ACTS		
	RELIEF/KIMBERLY GODWIN		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		760,000
262	FIXED CAPITAL OUTLAY		
	DEPARTMENT OF CHILDREN AND FAMILY SERVICES		
	FIXED CAPITAL NEEDS FOR CENTRALLY MANAGED FACILITIES		
	FROM GENERAL REVENUE FUND . . . . .	382,779	
263	FIXED CAPITAL OUTLAY		
	FIXED CAPITAL OUTLAY NEEDS FOR INSTITUTIONS		
	FROM GENERAL REVENUE FUND . . . . .	7,980,753	

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TOTAL: ASSISTANT SECRETARY FOR ADMINISTRATION

FROM GENERAL REVENUE FUND . . . . .	58,974,989	
FROM TRUST FUNDS . . . . .		67,319,108
TOTAL POSITIONS . . . . .	214.50	
TOTAL ALL FUNDS . . . . .		126,294,097

DISTRICT ADMINISTRATION

264	SALARIES AND BENEFITS	POSITIONS	814.00	
	FROM GENERAL REVENUE FUND . . . . .		18,130,355	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			27,542,374
	FROM OPERATIONS AND MAINTENANCE TRUST			606,770
	FUND . . . . .			
265	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		4,092,974	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			1,388,954
	FROM OPERATIONS AND MAINTENANCE TRUST			93,246
	FUND . . . . .			
266	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .		4,791	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			125,242
267	SPECIAL CATEGORIES			
	FINGERPRINTING FOR DAY CARE EMPLOYEES			
	FROM GENERAL REVENUE FUND . . . . .		135,513	
268	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .		1,641,967	

TOTAL: DISTRICT ADMINISTRATION

FROM GENERAL REVENUE FUND . . . . .	24,005,600	
FROM TRUST FUNDS . . . . .		29,756,586
TOTAL POSITIONS . . . . .	814.00	
TOTAL ALL FUNDS . . . . .		53,762,186

SERVICES

PROGRAM: FAMILY SAFETY PROGRAM

Funds appropriated for projects in specific geographic locations in the Family Safety program shall be included in the base funding of the respective Department of Children and Families' districts when calculating the equity distribution of funds to community based care lead agency providers in the respective department districts.

CHILD CARE REGULATION AND INFORMATION

269	SALARIES AND BENEFITS	POSITIONS	109.50	
	FROM GENERAL REVENUE FUND . . . . .		253,110	
	FROM FEDERAL GRANTS TRUST FUND . . . . .			1,247,394
	FROM SOCIAL SERVICES BLOCK GRANT TRUST			3,806,566
	FUND . . . . .			
270	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		83,216	
	FROM FEDERAL GRANTS TRUST FUND . . . . .			825,452
271	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		65,557	
	FROM FEDERAL GRANTS TRUST FUND . . . . .			1,418,668
272	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CHILD PROTECTION			
	FROM GENERAL REVENUE FUND . . . . .		907,138	
	FROM FEDERAL GRANTS TRUST FUND . . . . .			6,408,474
	FROM OPERATIONS AND MAINTENANCE TRUST			253,696
	FUND . . . . .			

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273	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	40,059	
TOTAL: CHILD CARE REGULATION AND INFORMATION			
	FROM GENERAL REVENUE FUND . . . . .	1,349,080	
	FROM TRUST FUNDS . . . . .		13,960,250
	TOTAL POSITIONS . . . . .	109.50	
	TOTAL ALL FUNDS . . . . .		15,309,330
ADULT PROTECTION			
274	SALARIES AND BENEFITS POSITIONS 604.50 FROM GENERAL REVENUE FUND . . . . .	17,467,177	
	FROM DOMESTIC VIOLENCE TRUST FUND . . . . .		213,133
	FROM FEDERAL GRANTS TRUST FUND . . . . .		4,892,383
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		3,795,666
275	EXPENSES FROM GENERAL REVENUE FUND . . . . .	2,341,973	
	FROM DOMESTIC VIOLENCE TRUST FUND . . . . .		132,488
	FROM FEDERAL GRANTS TRUST FUND . . . . .		999,140
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		513,484
276	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	1,768	
277	SPECIAL CATEGORIES HOME CARE FOR DISABLED ADULTS FROM GENERAL REVENUE FUND . . . . .	2,219,860	
278	SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY CARE FOR DISABLED ADULTS FROM GENERAL REVENUE FUND . . . . .	2,041,955	
279	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		13,354
280	SPECIAL CATEGORIES GRANTS AND AIDS - DOMESTIC VIOLENCE PROGRAM FROM GENERAL REVENUE FUND . . . . .	360,000	
	FROM DOMESTIC VIOLENCE TRUST FUND . . . . .		8,130,466
	FROM FEDERAL GRANTS TRUST FUND . . . . .		9,751,998
	FROM WELFARE TRANSITION TRUST FUND . . . . .		7,750,000
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		2,000,000
From Specific Appropriation 280, the following project is funded from nonrecurring General Revenue funds:			
	One Stop Domestic Violence and Sexual Assault Center (Dade).....		25,000
281	SPECIAL CATEGORIES HOME AND COMMUNITY BASED SERVICES WAIVER FROM GENERAL REVENUE FUND . . . . .	3,210,173	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		5,091,918
282	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	415,634	
283	SPECIAL CATEGORIES TEMPORARY EMERGENCY SHELTER SERVICES FROM GENERAL REVENUE FUND . . . . .	203,527	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		411,600

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TOTAL: ADULT PROTECTION

FROM GENERAL REVENUE FUND . . . . .	28,262,067	
FROM TRUST FUNDS . . . . .		43,695,630
TOTAL POSITIONS . . . . .	604.50	
TOTAL ALL FUNDS . . . . .		71,957,697

CHILD ABUSE PREVENTION AND INTERVENTION

285 OTHER PERSONAL SERVICES		
FROM WELFARE TRANSITION TRUST FUND . . . . .		83,999
286 EXPENSES		
FROM WELFARE TRANSITION TRUST FUND . . . . .		25,915
287 SPECIAL CATEGORIES		
GRANTS AND AIDS - CHILD ABUSE PREVENTION		
AND INTERVENTION		
FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		1,794,625
FROM FEDERAL GRANTS TRUST FUND . . . . .		7,480,693
FROM WELFARE TRANSITION TRUST FUND . . . . .		18,629,328

From the funds in Specific Appropriation 287, \$12,486,078 from the Welfare Transition Trust Fund shall be used to provide grants for local child abuse prevention initiatives, both primary and secondary. These additional funds, provided initially in Fiscal Year 2003-2004, shall be distributed to the Healthy Family Services program, as well as to community-based care lead agencies. Healthy Families shall receive \$6,243,039, and \$6,243,039 shall be provided to the community-based care lead agencies for prevention models designed to prevent children from entering the child welfare system. These prevention models developed by lead agencies should focus on stabilizing family crisis situations and minimizing the number of out-of-home placements.

288 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND . . . . .	665	

TOTAL: CHILD ABUSE PREVENTION AND INTERVENTION

FROM GENERAL REVENUE FUND . . . . .	665	
FROM TRUST FUNDS . . . . .		28,014,560
TOTAL ALL FUNDS . . . . .		28,015,225

CHILD PROTECTION AND PERMANENCY

289 SALARIES AND BENEFITS	POSITIONS	3,899.50	
FROM GENERAL REVENUE FUND . . . . .		63,146,731	
FROM FEDERAL GRANTS TRUST FUND . . . . .			23,257,114
FROM WELFARE TRANSITION TRUST FUND . . . . .			47,852,524
FROM SOCIAL SERVICES BLOCK GRANT TRUST			
FUND . . . . .			11,598,995
290 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND . . . . .	1,399,402		
FROM FEDERAL GRANTS TRUST FUND . . . . .			274,519
FROM WELFARE TRANSITION TRUST FUND . . . . .			76,072
FROM SOCIAL SERVICES BLOCK GRANT TRUST			
FUND . . . . .			17,159
291 EXPENSES			
FROM GENERAL REVENUE FUND . . . . .	16,180,263		
FROM FEDERAL GRANTS TRUST FUND . . . . .			6,131,853
FROM WELFARE TRANSITION TRUST FUND . . . . .			5,879,071
FROM SOCIAL SERVICES BLOCK GRANT TRUST			
FUND . . . . .			3,555,891
292 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND . . . . .	23,903		

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293	LUMP SUM INSURANCE FUND FOR COMMUNITY BASED PROVIDERS OF CHILD WELFARE SERVICES FROM FEDERAL GRANTS TRUST FUND . . . . .		3,000,000
294	LUMP SUM SHARED RISK FUND FOR COMMUNITY BASED PROVIDERS OF CHILD WELFARE SERVICES FROM FEDERAL GRANTS TRUST FUND . . . . .		7,500,000
295	SPECIAL CATEGORIES GRANTS AND AIDS - GRANTS TO SHERIFFS FOR PROTECTIVE INVESTIGATIONS FROM GENERAL REVENUE FUND . . . . .	3,853,255	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		7,523,631
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,000,555
	FROM WELFARE TRANSITION TRUST FUND . . . . .		4,392,118
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		14,143,440

Of the funds in Specific Appropriation 295, \$31,912,999 shall be used by the Department of Children and Family Services to award grants to the sheriffs of Manatee, Pasco, Pinellas, Broward, and Seminole counties for the performance of child protective investigations as mandated in section 39.3065, Florida Statutes. The appropriation shall be allocated as follows:

Manatee County Sheriff.....	3,138,047
Pasco County Sheriff.....	4,001,038
Pinellas County Sheriff.....	9,131,158
Broward County Sheriff.....	12,307,058
Seminole County Sheriff.....	3,335,698

296	SPECIAL CATEGORIES ADOPTION SERVICES AND SUBSIDY FROM GENERAL REVENUE FUND . . . . .	9,370,230	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		1,827,078
	FROM FEDERAL GRANTS TRUST FUND . . . . .		10,742,251
	FROM WELFARE TRANSITION TRUST FUND . . . . .		1,388,824
297	SPECIAL CATEGORIES GRANTS AND AIDS - CHILD PROTECTION FROM GENERAL REVENUE FUND . . . . .	12,856,582	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		13,278,031
	FROM FEDERAL GRANTS TRUST FUND . . . . .		26,152,306
	FROM WELFARE TRANSITION TRUST FUND . . . . .		4,559,313
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		499,944
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		1,621,366

Specific Appropriation 297 includes funds to continue the Child Welfare Legal Services contracts with the Attorney General's office and state attorneys.

In addition to any existing funding, the following projects from Specific Appropriation 297 are funded from nonrecurring General Revenue funds.

Father Flanagan's Girls and Boys Town of Central Florida (Seminole).....	25,000
Children's Harbor Residential Treatment Facility for Dependent Children (Broward).....	25,000
Project Prepare Plus (PPP) - (Statewide).....	25,000
Building Blocks for a Brighter Future (Statewide).....	25,000
The FAMILY (Families Achieving More by Investing in and Lending their Youth) Program (Franklin, Gadsden, Jefferson, Leon, Madison, Taylor, Wakulla).....	50,000
Kid's Net, Inc. (Baker, Clay).....	100,000
The Salvation Army - Children's Village (Hillsborough, Pinellas).....	150,000
Kids House of Seminole, Inc. Facility Expansion (Seminole).....	50,000
Statewide Foster Care Recruitment Hotline (Statewide).....	50,000
Gulf Coast Children's Advocacy (Bay).....	500,000
HOPE Youth Ranch (Pasco, Pinellas).....	25,000

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One Church, One Child.....	100,000
In addition to any existing funding, the following projects from Specific Appropriation 297 are funded from nonrecurring Tobacco Settlement funds:	
Children's Home Society's Capital Improvements (Baker, Clay, Duval, Nassau, St. Johns).....	200,000
Howard Phillips Center for Children and Families (Orange, Osceola, Seminole).....	325,000
Cornerstone Runaway and Youth Crisis Shelter (Hardee, Highlands, Polk).....	50,000
Child and Adolescent Medication Management for Group Homes (Duval).....	25,000
Toddler House (Manatee).....	50,000
His House Children's Home (Dade).....	25,000
MAD DADS Child Welfare Fatherhood Project (Dade, Duval, Hillsborough, Marion).....	25,000

298	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	3,302,052	
299	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FAMILY FOSTER CARE		
	FROM GENERAL REVENUE FUND . . . . .	4,823,095	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		5,581,175
	FROM FEDERAL GRANTS TRUST FUND . . . . .		10,820,881
	FROM WELFARE TRANSITION TRUST FUND . . . . .		1,373,529
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		907,509
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		2,574,701

From the funds in Specific Appropriation 299, the Department of Children and Family Services is authorized to transfer up to \$4 million from the General Revenue Fund to the Agency for Health Care Administration to provide Medicaid coverage for children in Statewide Inpatient Psychiatric Program (SIPP) and Residential Group Care beds. The remaining funds shall be used to provide residential services to non-Medicaid eligible children.

300	SPECIAL CATEGORIES		
	GRANTS AND AIDS - RESIDENTIAL GROUP CARE		
	FROM GENERAL REVENUE FUND . . . . .	1,978,205	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		2,778,422
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,164,760
	FROM WELFARE TRANSITION TRUST FUND . . . . .		435,688
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		513,286
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		1,520,636
301	SPECIAL CATEGORIES		
	GRANTS AND AIDS - EMERGENCY SHELTER CARE		
	FROM GENERAL REVENUE FUND . . . . .	1,177,329	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		1,241,575
	FROM FEDERAL GRANTS TRUST FUND . . . . .		3,481,212
	FROM WELFARE TRANSITION TRUST FUND . . . . .		1,161,729
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		545,489
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		1,261,178
302	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SPECIALIZED RESIDENTIAL GROUP CARE SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	8,752,394	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		3,190,895
	FROM WELFARE TRANSITION TRUST FUND . . . . .		2,409,234

Specific Appropriation 302 includes funding for enhanced and model Comprehensive Residential Group Care services based on a statewide average rate of \$120 per day per client.

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303	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COMMUNITY BASED CARE FUNDS FOR PROVIDERS OF CHILD WELFARE SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	116,130,318	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,861,503
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		89,621,809
	FROM FEDERAL GRANTS TRUST FUND . . . . .		148,405,764
	FROM WELFARE TRANSITION TRUST FUND . . . . .		57,532,035
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		7,128,761
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		37,258,850

TOTAL: CHILD PROTECTION AND PERMANENCY

FROM GENERAL REVENUE FUND . . . . .	242,993,759	
FROM TRUST FUNDS . . . . .		581,042,676
TOTAL POSITIONS . . . . .	3,899.50	
TOTAL ALL FUNDS . . . . .		824,036,435

FLORIDA ABUSE HOTLINE

304	SALARIES AND BENEFITS	POSITIONS	186.00	
	FROM GENERAL REVENUE FUND . . . . .		549,430	
	FROM FEDERAL GRANTS TRUST FUND . . . . .			201,226
	FROM WELFARE TRANSITION TRUST FUND . . . . .			4,386,684
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .			3,084,827
305	OTHER PERSONAL SERVICES			
	FROM WELFARE TRANSITION TRUST FUND . . . . .			165,845
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .			60,563
306	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	489,218		
	FROM WELFARE TRANSITION TRUST FUND . . . . .			1,434,749
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .			533,157
307	OPERATING CAPITAL OUTLAY			
	FROM FEDERAL GRANTS TRUST FUND . . . . .			1,205
	FROM WELFARE TRANSITION TRUST FUND . . . . .			14,749
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .			10,974
308	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .	35,788		

TOTAL: FLORIDA ABUSE HOTLINE

FROM GENERAL REVENUE FUND . . . . .	1,074,436	
FROM TRUST FUNDS . . . . .		9,893,979
TOTAL POSITIONS . . . . .	186.00	
TOTAL ALL FUNDS . . . . .		10,968,415

PROGRAM MANAGEMENT AND COMPLIANCE

309	SALARIES AND BENEFITS	POSITIONS	401.00	
	FROM GENERAL REVENUE FUND . . . . .	11,823,339		
	FROM DOMESTIC VIOLENCE TRUST FUND . . . . .			233,263
	FROM FEDERAL GRANTS TRUST FUND . . . . .			5,799,349
	FROM WELFARE TRANSITION TRUST FUND . . . . .			5,590,924
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .			1,139,183
310	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	33,127		
	FROM FEDERAL GRANTS TRUST FUND . . . . .			1,058,069
	FROM WELFARE TRANSITION TRUST FUND . . . . .			358
311	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	4,377,911		

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	FROM DOMESTIC VIOLENCE TRUST FUND . . . . .		17,432
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,569,456
	FROM WELFARE TRANSITION TRUST FUND . . . . .		838,818
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		570,684
312	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	3,051	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		11,250
313	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	19,000	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		19,000
314	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILD PROTECTION		
	FROM GENERAL REVENUE FUND . . . . .	3,969,784	
	FROM CHILD WELFARE TRAINING TRUST FUND . . . . .		4,000,000
	FROM FEDERAL GRANTS TRUST FUND . . . . .		7,348,784
	FROM WELFARE TRANSITION TRUST FUND . . . . .		1,798,771
315	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	3,776,953	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		133,130
TOTAL: PROGRAM MANAGEMENT AND COMPLIANCE			
	FROM GENERAL REVENUE FUND . . . . .	24,003,165	
	FROM TRUST FUNDS . . . . .		31,128,471
	TOTAL POSITIONS . . . . .	401.00	
	TOTAL ALL FUNDS . . . . .		55,131,636
PROGRAM: MENTAL HEALTH PROGRAM			
VIOLENT SEXUAL PREDATOR PROGRAM			
316	SALARIES AND BENEFITS	POSITIONS	13.00
	FROM GENERAL REVENUE FUND . . . . .		877,662
317	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .		81,814
318	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .		320,004
319	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .		1,345
320	LUMP SUM		
	INVOLUNTARY CIVIL COMMITMENT FOR SEXUALLY VIOLENT PREDATORS' TREATMENT AND CARE		
	POSITIONS		3.00
321	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	24,691,687	
322	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .		13,135
TOTAL: VIOLENT SEXUAL PREDATOR PROGRAM			
	FROM GENERAL REVENUE FUND . . . . .	25,985,647	
	TOTAL POSITIONS . . . . .	16.00	
	TOTAL ALL FUNDS . . . . .		25,985,647
ADULT COMMUNITY MENTAL HEALTH SERVICES			
323	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,335,544	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		306,211
	FROM WELFARE TRANSITION TRUST FUND . . . . .		19,490



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324	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	43,816	
	FROM WELFARE TRANSITION TRUST FUND . . . . .		15,714
325	LUMP SUM		
	ADULTS WITH MENTAL ILLNESS		
	FROM GENERAL REVENUE FUND . . . . .	5,000,000	

Funds in Specific Appropriation 325 shall be used to increase the capacity of adult and child crisis stabilization services in order to appropriately divert individuals with mental illness from civil and forensic state hospitals. Services provided in this funding include crisis stabilization beds and crisis stabilization bed equivalent services. Funds shall be targeted to districts with the highest level of unmet need.

Funds in Specific Appropriation 325 shall not be released until the Department of Children and Family Services submits an expenditure plan for approval to the Executive Office of the Governor, the Senate Ways and Means Committee, and the House Fiscal Council, in accordance with the provisions of sections 216.177 and 216.181(6)(a), Florida Statutes.

326	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COMMUNITY MENTAL HEALTH SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	152,476,655	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND . . . . .		16,759,477
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		8,804,419
	FROM FEDERAL GRANTS TRUST FUND . . . . .		13,044,373
	FROM WELFARE TRANSITION TRUST FUND . . . . .		7,658,585
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		3,300,000

Tobacco Settlement Trust funds are to be allocated by the Department of Children and Family Services to continue services to persons with severe and persistent mental illness as follows:

District 4.....	1,620,465
District 7.....	5,024,008
District 11.....	1,000,106

In addition to any existing funding, the following projects from Specific Appropriation 326 are funded from nonrecurring General Revenue funds:

Homeless Mental Health Project (Broward).....	75,000
Regional Short-Term Residential Treatment (Alachua, Bradford, Columbia, Dixie, Gilchrist, Hamilton, Lafayette, Levy, Putnam, Suwannee, Union).....	902,000
Family Emergency Treatment Center/Mobile Crisis Response Unit (Charlotte, DeSoto, Hendry, Lee, Manatee, Sarasota).	75,000
Lifestream Short Term Residential Treatment Unit for DCF District 13 (Lake, Sumter).....	150,000
Outpatient Counseling Services (Flagler, Volusia).....	100,000
Coconut Grove Behavioral Health Services (Dade).....	250,000
Community Care for Deaf and Hard of Hearing Citizens (Pinellas).....	25,000
Goulds Coalition of Ministers and Lay People, Inc. (Dade)...	25,000
New Horizons Children and Family Center (Dade).....	50,000
Family Emergency Treatment Center (Indian River, Martin, Okeechobee, St. Lucie).....	600,000
Family Emergency Treatment Center/Mobile Crisis Response Unit (Sarasota).....	50,000
Intervention, Stabilization and Mental Health Treatment for Young Women (Statewide).....	25,000
Bay/Gulf Assertive Community Treatment Team (Bay).....	543,000
Orange County Receiving Center (Brevard, Orange, Osceola, Seminole).....	2,800,000
Heron House (Monroe).....	50,000
Charlotte Community Mental Health (Charlotte, Glades, Hendry, Lee).....	25,000
Fellowship House Residential Program Improvement (Dade)....	20,000
Lisa Merlin House (Orange, Osceola, Seminole).....	75,000
Sutton Place (Nassau).....	125,000
Wayne Densch Center (Orange).....	40,000

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Family Emergency Treatment Center (Hillsborough, Statewide).....	10,000	
Adolescent Outpatient Treatment.....	125,000	
Family Emergency Treatment Center (Hillsborough).....	25,000	
Central Florida Cares (Brevard, Orange, Osceola, Seminole).....	20,000	

From the funds in Specific Appropriation 326, the funds for the Family Emergency Treatment Center located in Manatee shall be divided equally between the existing providers--Coastal Behavioral Healthcare, Manatee Glenss, and First Step--with Coastal Behavioral Healthcare serving as the lead agency.

The following project from Specific Appropriation 326 is funded from nonrecurring Tobacco Settlement Trust funds:

Short-Term Adult Residential Treatment for Circles of Care Mental Health Facility.....	25,000	
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327	SPECIAL CATEGORIES		
	GRANTS AND AIDS - BAKER ACT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	59,045,556	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,099,807
328	SPECIAL CATEGORIES		
	GRANTS AND AIDS - INDIGENT PSYCHIATRIC		
	MEDICATION PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	6,780,276	
329	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	354	
TOTAL: ADULT COMMUNITY MENTAL HEALTH SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	224,682,201	
	FROM TRUST FUNDS . . . . .		51,008,076
	TOTAL ALL FUNDS . . . . .		275,690,277

CHILDREN'S MENTAL HEALTH SERVICES

330	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	933,849	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		278,795
331	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	25,091	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		10,476
332	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILDREN'S MENTAL HEALTH		
	SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	24,615,084	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL		
	HEALTH TRUST FUND . . . . .		8,464,303
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		612,772
	FROM FEDERAL GRANTS TRUST FUND . . . . .		7,633,869

In addition to any existing funding, the following projects are funded from nonrecurring General Revenue funds:

Healthy Minds/Healthy Kids (Duval).....	25,000
Infant Mental Health Program (Baker, Clay).....	100,000
Mental Health Services for Indigent, Uninsurable Minority Children (Dade).....	100,000
Mental Health and Substance Abuse Program for Youth Under the Age of 18 (Dade).....	25,000
Oakwood Children's Crisis Stabilization Unit (Palm Beach)...	100,000
Clearwater Children's Intensive Clinical Services Team (Pinellas).....	65,000
New Horizons of the Treasure Coast 20-Bed Crisis Unit.....	50,000

From the funds in Specific Appropriation 332, \$912,500 from nonrecurring General Revenue funds is provided for a Children's Community Action Team (CAT TEAM) demonstration project as an alternative to residential treatment for seriously emotionally disturbed children. Through the CAT TEAMS, children ages 5-21 at risk of residential

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placement will receive intensive services from a team of psychiatrists, counselors, case managers, and mentors who will be available seven days a week and twenty-four hours a day. The goal is to stabilize the mental illness so that they can continue to live in the community with their family. The demonstration project shall be established in Escambia, Lee and Manatee counties as an extension of current crisis stabilization units for children at a cost of \$50 per day per child.

333	SPECIAL CATEGORIES THERAPEUTIC SERVICES FOR CHILDREN		
	FROM GENERAL REVENUE FUND . . . . .	7,434,341	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		11,084,898
334	SPECIAL CATEGORIES PURCHASE OF THERAPEUTIC SERVICES FOR CHILDREN		
	FROM GENERAL REVENUE FUND . . . . .	8,911,958	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		135,856
335	SPECIAL CATEGORIES GRANTS AND AIDS - PURCHASED RESIDENTIAL TREATMENT SERVICES FOR EMOTIONALLY DISTURBED CHILDREN AND YOUTH		
	FROM GENERAL REVENUE FUND . . . . .	17,630,759	

From the funds in Specific Appropriation 335, the Department of Children and Family Services is authorized to transfer up to \$15,254,035 million from the General Revenue Fund to the Agency for Health Care Administration to provide Medicaid coverage for children in Statewide Inpatient Psychiatric Program (SIPP) and Residential Group Care beds. The remaining funds shall be used to provide residential services to non-Medicaid eligible children.

336	SPECIAL CATEGORIES GRANTS AND AIDS - CHILDREN'S BAKER ACT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	11,656,600	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		725,193

The following project is funded from nonrecurring General Revenue funds:

Children's Emergency Baker Act Services (Hernando, Pasco)...	400,000
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TOTAL: CHILDREN'S MENTAL HEALTH SERVICES

FROM GENERAL REVENUE FUND . . . . .	71,207,682	
FROM TRUST FUNDS . . . . .		28,946,162
TOTAL ALL FUNDS . . . . .		100,153,844

PROGRAM MANAGEMENT AND COMPLIANCE

337	SALARIES AND BENEFITS	POSITIONS	110.00	
	FROM GENERAL REVENUE FUND . . . . .		6,103,608	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			175,494
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND . . . . .			286,241
	FROM FEDERAL GRANTS TRUST FUND . . . . .			200,761
338	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	139,357		
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND . . . . .			16,000
	FROM FEDERAL GRANTS TRUST FUND . . . . .			794,861

From the funds in Specific Appropriations 338, 339, 344, and 345, \$250,000 is authorized to be spent to support the Florida Substance Abuse and Mental Health Corporation.

339	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	867,402	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND . . . . .		451,194

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	FROM FEDERAL GRANTS TRUST FUND . . . . .		280,346
340	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	458	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		13
341	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM ALCOHOL, DRUG ABUSE AND MENTAL		
	HEALTH TRUST FUND . . . . .		6,500,000
	FROM FEDERAL GRANTS TRUST FUND . . . . .		100,000
342	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	1,098,433	
TOTAL: PROGRAM MANAGEMENT AND COMPLIANCE			
	FROM GENERAL REVENUE FUND . . . . .	8,209,258	
	FROM TRUST FUNDS . . . . .		8,804,910
	TOTAL POSITIONS . . . . .	110.00	
	TOTAL ALL FUNDS . . . . .		17,014,168
PROGRAM: SUBSTANCE ABUSE PROGRAM			
PROGRAM MANAGEMENT AND COMPLIANCE			
343	SALARIES AND BENEFITS	POSITIONS	59.00
	FROM GENERAL REVENUE FUND . . . . .		2,035,814
	FROM ADMINISTRATIVE TRUST FUND . . . . .		133,120
	FROM ALCOHOL, DRUG ABUSE AND MENTAL		
	HEALTH TRUST FUND . . . . .		880,540
	FROM FEDERAL GRANTS TRUST FUND . . . . .		222,462
344	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	38,581	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL		
	HEALTH TRUST FUND . . . . .		505,845
	FROM FEDERAL GRANTS TRUST FUND . . . . .		311,577
345	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	234,955	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL		
	HEALTH TRUST FUND . . . . .		319,438
	FROM FEDERAL GRANTS TRUST FUND . . . . .		151,435
346	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	239	
347	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	170,840	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,963,776
348	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	34,341	
TOTAL: PROGRAM MANAGEMENT AND COMPLIANCE			
	FROM GENERAL REVENUE FUND . . . . .	2,514,770	
	FROM TRUST FUNDS . . . . .		5,488,193
	TOTAL POSITIONS . . . . .	59.00	
	TOTAL ALL FUNDS . . . . .		8,002,963
CHILD SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES			
349	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	436,074	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL		
	HEALTH TRUST FUND . . . . .		50,590
	FROM OPERATIONS AND MAINTENANCE TRUST		
	FUND . . . . .		4,221

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350	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	16,718	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL		
	HEALTH TRUST FUND . . . . .		3,599
	FROM OPERATIONS AND MAINTENANCE TRUST		
	FUND . . . . .		106
351	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILDREN AND ADOLESCENT		
	SUBSTANCE ABUSE SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	39,686,467	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL		
	HEALTH TRUST FUND . . . . .		31,004,814
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		2,860,907
	FROM WELFARE TRANSITION TRUST FUND . . . . .		640,000
	FROM OPERATIONS AND MAINTENANCE TRUST		
	FUND . . . . .		85,673

In addition to any existing funding, the following projects from Specific Appropriation 351 are funded from nonrecurring General Revenue funds:

Adolescent Residential Substance Abuse Treatment Facility	
(Citrus, Marion).....	900,000
Family Enrichment Program (Volusia).....	15,000
Substance Abuse, Youth Development Programs (Volusia).....	15,000
Sweet Vine Youth Center (Dade).....	25,000
Mothers and Infants.....	100,000

TOTAL: CHILD SUBSTANCE ABUSE PREVENTION, EVALUATION AND		
TREATMENT SERVICES		
FROM GENERAL REVENUE FUND . . . . .	40,139,259	
FROM TRUST FUNDS . . . . .		34,649,910
TOTAL ALL FUNDS . . . . .		74,789,169

ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES

352	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	387,882	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL		
	HEALTH TRUST FUND . . . . .		634,139
	FROM OPERATIONS AND MAINTENANCE TRUST		
	FUND . . . . .		44,068
353	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	18,476	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL		
	HEALTH TRUST FUND . . . . .		25,636
	FROM OPERATIONS AND MAINTENANCE TRUST		
	FUND . . . . .		2,364
354	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COMMUNITY SUBSTANCE		
	ABUSE SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	24,073,931	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL		
	HEALTH TRUST FUND . . . . .		63,550,154
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		6,241,766
	FROM FEDERAL GRANTS TRUST FUND . . . . .		6,023,802
	FROM WELFARE TRANSITION TRUST FUND . . . . .		14,097,500
	FROM OPERATIONS AND MAINTENANCE TRUST		
	FUND . . . . .		243,998

In addition to any existing funding, the following projects from Specific Appropriation 354 are funded from nonrecurring General Revenue funds:

Alternative Therapies Program (Broward, Dade).....	150,000
Informed Families of Florida (Statewide).....	100,000
Out Client Services for Addictions in West Volusia County	
(Volusia).....	25,000
Mothers and Infants Program (DeSoto, Manatee, Sarasota).....	75,000
Bridge of America's 25 Drug & Alcohol Beds for Women at	

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the St. Petersburg Bridge (Pinellas).....	100,000
FACTS Therapeutic Community Training (Statewide).....	50,000
Adult Addiction Detoxification Capacity Expansion (Charlotte, Glades, Hendry, Lee).....	40,000
Seminole County Adult Residential Treatment Services (Seminole).....	30,000
Camillus Life Center (Dade).....	400,000
Dual Diagnosis Residential Program (Dade).....	75,000
Broward Addiction Recovery Center-Psychotropic Medication (Broward).....	50,000
To Your Health (Elder Services) - (Brevard, Orange, Osceola, Seminole).....	100,000
Addiction Receiving Facility - District 7 (Brevard, Orange Osceola, Seminole).....	100,000
Parenting Wisely/Choices (Hillsborough).....	50,000
Indigent Drug Care (Brevard).....	25,000
The Village - Women with Children (Broward, Dade, Monroe, Palm Beach).....	50,000
DISC Village - Life Corp Program.....	25,000
Human Services Associates Kids Konnect: Supporting Children and Parents through Family Breakup.....	25,000
Coastal Behavioral Health Care's Geriatric Services Program (DeSoto, Manatee, Sarasota).....	25,000

TOTAL: ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES		
FROM GENERAL REVENUE FUND . . . . .	24,480,289	
FROM TRUST FUNDS . . . . .		90,863,427
 TOTAL ALL FUNDS . . . . .		 115,343,716

PROGRAM: ECONOMIC SELF SUFFICIENCY PROGRAM

COMPREHENSIVE ELIGIBILITY SERVICES

355 SALARIES AND BENEFITS	POSITIONS	6,135.50	
FROM GENERAL REVENUE FUND . . . . .		107,814,527	
FROM FEDERAL GRANTS TRUST FUND . . . . .			91,048,010
FROM GRANTS AND DONATIONS TRUST FUND . . . . .			69,803
FROM WELFARE TRANSITION TRUST FUND . . . . .			940,398

From the funds in Specific Appropriation 355 through 360, the department, in consultation with the Agency for Health Care Administration, is directed to work with the appropriate federal agencies to obtain any required approvals or waivers of current regulations that may restrict the state from outsourcing eligibility determination functions. The department shall provide the Executive Office of the Governor, the Speaker of the House of Representatives, and the President of the Senate with quarterly status update reports describing its efforts to obtain these necessary approvals, further actions to be taken, and an estimated timeline by which implementation of eligibility determination outsourcing can be accomplished.

Should any realignment of budget authority be required to achieve full implementation of the department plan to achieve efficiencies in carrying out eligibility determination functions, the department may submit the appropriate budget amendments pursuant to chapter 216, Florida Statutes.

356 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND . . . . .	447,396		
FROM FEDERAL GRANTS TRUST FUND . . . . .			372,287
FROM GRANTS AND DONATIONS TRUST FUND . . . . .			33,600
FROM WELFARE TRANSITION TRUST FUND . . . . .			34,498
357 EXPENSES			
FROM GENERAL REVENUE FUND . . . . .	17,169,497		
FROM FEDERAL GRANTS TRUST FUND . . . . .			13,267,167
FROM WELFARE TRANSITION TRUST FUND . . . . .			1,409,810
358 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND . . . . .	347		
FROM FEDERAL GRANTS TRUST FUND . . . . .			70,907
FROM WELFARE TRANSITION TRUST FUND . . . . .			4,254

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359	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	2,165,971		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,235,424	
	FROM WELFARE TRANSITION TRUST FUND . . . . .			382,799
360	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .	822,608		
	FROM FEDERAL GRANTS TRUST FUND . . . . .			822,611
TOTAL: COMPREHENSIVE ELIGIBILITY SERVICES				
	FROM GENERAL REVENUE FUND . . . . .	128,420,346		
	FROM TRUST FUNDS . . . . .		109,691,568	
	TOTAL POSITIONS . . . . .	6,135.50		
	TOTAL ALL FUNDS . . . . .		238,111,914	
PROGRAM MANAGEMENT AND COMPLIANCE				
361	SALARIES AND BENEFITS	POSITIONS	155.00	
	FROM GENERAL REVENUE FUND . . . . .		5,862,516	
	FROM FEDERAL GRANTS TRUST FUND . . . . .			3,250,294
	FROM WELFARE TRANSITION TRUST FUND . . . . .			563,765
362	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	112,105		
	FROM FEDERAL GRANTS TRUST FUND . . . . .			88,350
	FROM WELFARE TRANSITION TRUST FUND . . . . .			21,565
363	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	3,544,481		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,923,408	
	FROM WELFARE TRANSITION TRUST FUND . . . . .			642,158
364	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .	1,047		
	FROM FEDERAL GRANTS TRUST FUND . . . . .			9,817
	FROM WELFARE TRANSITION TRUST FUND . . . . .			858
365	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	867,500		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,731,732	
366	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .	1,404,832		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,398,500	
TOTAL: PROGRAM MANAGEMENT AND COMPLIANCE				
	FROM GENERAL REVENUE FUND . . . . .	11,792,481		
	FROM TRUST FUNDS . . . . .		10,630,447	
	TOTAL POSITIONS . . . . .	155.00		
	TOTAL ALL FUNDS . . . . .		22,422,928	
FRAUD PREVENTION AND BENEFIT RECOVERY				
367	SALARIES AND BENEFITS	POSITIONS	200.50	
	FROM GENERAL REVENUE FUND . . . . .		2,480,331	
	FROM FEDERAL GRANTS TRUST FUND . . . . .			3,116,210
	FROM WELFARE TRANSITION TRUST FUND . . . . .			2,146,682
368	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	488,043		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,705,519	
	FROM WELFARE TRANSITION TRUST FUND . . . . .			576,485
369	SPECIAL CATEGORIES			
	PUBLIC ASSISTANCE FRAUD CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .	47,752		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		3,341,315	
	FROM WELFARE TRANSITION TRUST FUND . . . . .			1,106,437

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370 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . 32,081  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 32,085

TOTAL: FRAUD PREVENTION AND BENEFIT RECOVERY

FROM GENERAL REVENUE FUND . . . . . 3,048,207  
 FROM TRUST FUNDS . . . . . 12,024,733  
  
 TOTAL POSITIONS . . . . . 200.50  
 TOTAL ALL FUNDS . . . . . 15,072,940

SPECIAL ASSISTANCE PAYMENTS

371 SALARIES AND BENEFITS POSITIONS 3.00  
 FROM GENERAL REVENUE FUND . . . . . 185,576  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 41,590

372 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 58,200  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 84,097  
 FROM WELFARE TRANSITION TRUST FUND . . . . . 84,095

373 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . 217,225  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 42,525  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 6,111  
 FROM WELFARE TRANSITION TRUST FUND . . . . . 6,111

374 OPERATING CAPITAL OUTLAY  
 FROM GENERAL REVENUE FUND . . . . . 202

375 SPECIAL CATEGORIES  
 GRANTS AND AIDS - CHALLENGE GRANTS  
 FROM GENERAL REVENUE FUND . . . . . 2,116,025

376 SPECIAL CATEGORIES  
 GRANTS AND AIDS - FEDERAL EMERGENCY  
 SHELTER GRANT PROGRAM  
 FROM GENERAL REVENUE FUND . . . . . 1,185,990  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 3,034,474  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 809,793  
 FROM WELFARE TRANSITION TRUST FUND . . . . . 809,793

377 SPECIAL CATEGORIES  
 GRANTS AND AIDS - HOMELESS HOUSING  
 ASSISTANCE GRANTS  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 5,000,000

378 SPECIAL CATEGORIES  
 GRANTS AND AIDS - CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 882,981

In addition to any existing funding, the following projects in Specific Appropriation 378 are funded from nonrecurring General Revenue:

Seeking Treatment and Recovery (STAR) - (Statewide)..... 50,000  
 Homeless Management Information Systems Continuance  
 (Bay)..... 37,000  
 Supportive Housing for Mentally Ill Homeless Individuals  
 (Dade)..... 100,000  
 Supportive Housing for Homeless Individuals with  
 Substance Abuse and/or Mental Illness (Duval)..... 25,000  
 Veteran's Transitional Facility (Brevard)..... 100,000  
 Homeless Veterans Mobile Medical/Dental Unit (Statewide).... 25,000  
 Hillsborough County Community Voicemail (Hillsborough)..... 140,000  
 Turning Point - Westcare (Pinellas)..... 25,000

379 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . 1,065

380 FINANCIAL ASSISTANCE PAYMENTS  
 OPTIONAL STATE SUPPLEMENTATION PROGRAM  
 FROM GENERAL REVENUE FUND . . . . . 26,533,020



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381	FINANCIAL ASSISTANCE PAYMENTS PERSONAL CARE ALLOWANCE FROM GENERAL REVENUE FUND . . . . .		314,456	
TOTAL: SPECIAL ASSISTANCE PAYMENTS				
	FROM GENERAL REVENUE FUND . . . . .	31,494,740		
	FROM TRUST FUNDS . . . . .			9,918,589
	TOTAL POSITIONS . . . . .	3.00		
	TOTAL ALL FUNDS . . . . .			41,413,329
WORK AND GAIN ECONOMIC SELF-SUFFICIENCY (WAGES) AND EMPLOYMENT SUPPORTS				
382	SALARIES AND BENEFITS FROM FEDERAL GRANTS TRUST FUND . . . . . FROM WELFARE TRANSITION TRUST FUND . . . . .	POSITIONS	8.00	281,182 104,205
383	EXPENSES FROM FEDERAL GRANTS TRUST FUND . . . . . FROM WELFARE TRANSITION TRUST FUND . . . . .			74,380 14,810
384	OPERATING CAPITAL OUTLAY FROM WELFARE TRANSITION TRUST FUND . . . . .			3,865
385	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .		3,168	
386	FINANCIAL ASSISTANCE PAYMENTS CASH ASSISTANCE FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM WELFARE TRANSITION TRUST FUND . . . . .		183,401,220	44,020 3,116,655 32,104,504
TOTAL: WORK AND GAIN ECONOMIC SELF-SUFFICIENCY (WAGES) AND EMPLOYMENT SUPPORTS				
	FROM GENERAL REVENUE FUND . . . . .		183,404,388	
	FROM TRUST FUNDS . . . . .			35,743,621
	TOTAL POSITIONS . . . . .	8.00		
	TOTAL ALL FUNDS . . . . .			219,148,009
REFUGEES				
387	SALARIES AND BENEFITS FROM FEDERAL GRANTS TRUST FUND . . . . .	POSITIONS	38.00	1,960,873
388	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND . . . . .			219,272
389	EXPENSES FROM FEDERAL GRANTS TRUST FUND . . . . .			530,203
390	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND . . . . .			22,125
391	SPECIAL CATEGORIES GRANTS AND AIDS - LOCAL SERVICES PROGRAM FROM FEDERAL GRANTS TRUST FUND . . . . .			52,425,315
392	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FEDERAL GRANTS TRUST FUND . . . . .			12,839
393	SPECIAL CATEGORIES SERVICES TO REPATRIATED AMERICANS FROM FEDERAL GRANTS TRUST FUND . . . . .			40,380
394	FINANCIAL ASSISTANCE PAYMENTS REFUGEE/ENTRANT ASSISTANCE FROM FEDERAL GRANTS TRUST FUND . . . . .			5,590,195

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TOTAL: REFUGEES

FROM TRUST FUNDS . . . . .		60,801,202
TOTAL POSITIONS . . . . .	38.00	
TOTAL ALL FUNDS . . . . .		60,801,202

PROGRAM: INSTITUTIONAL FACILITIES

ADULT MENTAL HEALTH TREATMENT FACILITIES

From the funds in Specific Appropriations 395 through 404, up to \$24,287,090 shall be expended by the Department of Children and Family Services to contract for the operation and management of South Florida Evaluation and Treatment Center. The contract shall include the construction of a new facility, the location of which shall be subject to the department's approval. The annual cost of operating the facility and costs associated with maintenance and construction of a new facility may not exceed \$24,287,090.

395	SALARIES AND BENEFITS	POSITIONS	4,272.50	
	FROM GENERAL REVENUE FUND . . . . .		108,766,939	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			15,660,890
	FROM FEDERAL GRANTS TRUST FUND . . . . .			62,107,283
396	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		875,545	
397	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		15,694,161	
	FROM FEDERAL GRANTS TRUST FUND . . . . .			939,295
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .			392,316
398	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .		198,985	
	FROM FEDERAL GRANTS TRUST FUND . . . . .			549,377
399	FOOD PRODUCTS			
	FROM GENERAL REVENUE FUND . . . . .		3,180,255	
400	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		29,879,760	
	FROM FEDERAL GRANTS TRUST FUND . . . . .			12,856,514

From the funds in Specific Appropriation 400, \$3,000,000 in recurring General Revenue is provided to Atlantic Shores Healthcare for increased expenses.

401	SPECIAL CATEGORIES			
	GRANTS AND AIDS - INDIGENT PSYCHIATRIC MEDICATION PROGRAM			
	FROM GENERAL REVENUE FUND . . . . .		2,146,394	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .			20,330,318
402	SPECIAL CATEGORIES			
	PRESCRIBED MEDICINE/DRUGS			
	FROM GENERAL REVENUE FUND . . . . .		5,278,356	
	FROM FEDERAL GRANTS TRUST FUND . . . . .			3,302,389
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .			205,388
403	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .		5,464,083	
404	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND . . . . .		90,969	

SECTION 3 - HUMAN SERVICES

TOTAL: ADULT MENTAL HEALTH TREATMENT FACILITIES

FROM GENERAL REVENUE FUND . . . . .	171,575,447	
FROM TRUST FUNDS . . . . .		116,343,770
TOTAL POSITIONS . . . . .	4,272.50	
TOTAL ALL FUNDS . . . . .		287,919,217

ELDER AFFAIRS, DEPARTMENT OF

PROGRAM: SERVICES TO ELDERS PROGRAM

COMPREHENSIVE ELIGIBILITY SERVICES

405	SALARIES AND BENEFITS	POSITIONS	236.00	
	FROM GENERAL REVENUE FUND . . . . .		2,665,137	
	FROM OPERATIONS AND MAINTENANCE TRUST	FUND . . . . .		7,858,301
406	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		130,887	
	FROM OPERATIONS AND MAINTENANCE TRUST	FUND . . . . .		530,376
407	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		572,552	
	FROM OPERATIONS AND MAINTENANCE TRUST	FUND . . . . .		1,713,288
408	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .		22,705	
	FROM OPERATIONS AND MAINTENANCE TRUST	FUND . . . . .		77,078
409	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .		40,879	
	FROM OPERATIONS AND MAINTENANCE TRUST	FUND . . . . .		7,786
410	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .		21,189	
	FROM OPERATIONS AND MAINTENANCE TRUST	FUND . . . . .		54,155
TOTAL:	COMPREHENSIVE ELIGIBILITY SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		3,453,349	
	FROM TRUST FUNDS . . . . .			10,240,984
	TOTAL POSITIONS . . . . .		236.00	
	TOTAL ALL FUNDS . . . . .			13,694,333

HOME AND COMMUNITY SERVICES

411	SALARIES AND BENEFITS	POSITIONS	58.50	
	FROM GENERAL REVENUE FUND . . . . .		1,251,849	
	FROM FEDERAL GRANTS TRUST FUND . . . . .			1,644,675
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			12,753
	FROM OPERATIONS AND MAINTENANCE TRUST	FUND . . . . .		632,289
412	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		171,543	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			55,000
	FROM FEDERAL GRANTS TRUST FUND . . . . .			859,367
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			10,360
	FROM OPERATIONS AND MAINTENANCE TRUST	FUND . . . . .		158,635
413	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		536,723	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			61,180
	FROM FEDERAL GRANTS TRUST FUND . . . . .			964,648
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			259,777

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	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		401,313
414	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	15,400	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		5,000
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		10,400
415	SPECIAL CATEGORIES		
	AGING AND ADULT SERVICES TRAINING AND EDUCATION		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		119,493
416	SPECIAL CATEGORIES		
	GRANTS AND AIDS - ALZHEIMER'S DISEASE PROJECTS/SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	6,232,571	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		50,000

In addition to existing funding for recurring projects, the following project from Specific Appropriation 416 is funded from nonrecurring Tobacco Settlement Trust funds:

Alzheimer FGCU - Center for Positive Aging.....	50,000
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417	SPECIAL CATEGORIES		
	GRANTS AND AIDS - ALZHEIMERS DISEASE RESPITE SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	7,943,804	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		415,000

In addition to existing funding for recurring projects, the following projects from Specific Appropriation 417 are funded from nonrecurring Tobacco Settlement Trust funds:

Alzheimer's Dementia Day Care Center (St. Lucie).....	100,000
ReachOUT South Florida (Dade and Monroe).....	25,000
Alzheimer Foundation of America (Memory Screening).....	40,000
Be HeadSmart, Seniors! Brain Injury and Falls Prevention....	25,000
Mt. Sinai - Alzheimer's Caregiver Program (Dade).....	25,000
Wein Center Research Program (Dade).....	25,000
Mt. Sinai Brain Bank (Dade).....	25,000
Mt. Sinai Alzheimer's Disease Initiative (Dade).....	100,000
Memory Mobile (Alzheimer's Mobile Services for Rural Areas, Minority and Underserved Communities (Multi-county).....	50,000

In addition to existing funding for recurring projects, the following projects from Specific Appropriation 417 are funded from nonrecurring General Revenue funds:

Model Alzheimer's Day Care (Hillsborough).....	50,000
Bay County Council on Aging - Respite.....	217,350
ReachOUT Florida (Statewide).....	25,000

418	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COMMUNITY CARE FOR THE ELDERLY		
	FROM GENERAL REVENUE FUND . . . . .	40,877,657	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		11,770,633
	FROM FEDERAL GRANTS TRUST FUND . . . . .		249,025
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		738,969

From funds in Specific Appropriation 418, a minimum of \$35,000 from the General Revenue Fund may be retained by each Area Agency on Aging for administrative costs associated with Community Care for the Elderly except for those Area Agencies on Aging who competitively procure Community Care for the Elderly services through the request for proposal process directed in chapter 430, Florida Statutes. In those cases, the department may negotiate contracts for a higher amount not to exceed \$70,000 per Area Agency on Aging to address workload issues related to contract management.

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419	SPECIAL CATEGORIES GRANTS AND AIDS - HOME ENERGY ASSISTANCE FROM FEDERAL GRANTS TRUST FUND . . . . .		1,384,367
420	SPECIAL CATEGORIES GRANTS AND AIDS - OLDER AMERICANS ACT PROGRAM FROM GENERAL REVENUE FUND . . . . .	346,998	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		102,098,728
421	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	2,505,454	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		31,397
	FROM FEDERAL GRANTS TRUST FUND . . . . .		7,562,916

The department shall negotiate contracts containing acceptable administrative costs with service providers for the RELIEF respite program, not to exceed \$40,000 per planning and service area.

422	SPECIAL CATEGORIES JOHNNIE B. BYRD, SR. ALZHEIMER'S CENTER AND RESEARCH INSTITUTE FROM GENERAL REVENUE FUND . . . . .	15,000,000	
423	SPECIAL CATEGORIES HOME AND COMMUNITY BASED SERVICES WAIVER FROM GENERAL REVENUE FUND . . . . .	24,598,232	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		8,000,000
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		45,850,623

From the funds in Specific Appropriations 417, 418, 423 and 424, a model demonstration project shall be funded in Pasco/Pinellas counties using the Area Agency on Aging and designated community care for the elderly lead agencies to develop a price-competitive system of integrated primary, acute and long-term care services to preserve the aging network of community services. The demonstration project will enable lead agencies and managed care organizational partnership to assume financial risk and move to integrate public funding for elder services. The funds to be integrated in this model shall include Community Care for the Elderly, Home Care for the Elderly, Alzheimer's Disease Initiative, Aged and Disabled Medicaid Waiver, and Assisted Living for the Elderly Medicaid Waiver services.

424	SPECIAL CATEGORIES ASSISTED LIVING FACILITY WAIVER FROM GENERAL REVENUE FUND . . . . .	7,605,711	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		5,000,000
	FROM FEDERAL GRANTS TRUST FUND . . . . .		882,321
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		16,854,319

From the funds in Specific Appropriations 424, the department may give priority consideration in allocating funds to participants in Coming Home demonstration projects for Assisted Living for the Elderly Medicaid Waivers. The department may contract directly with these facilities for the Medicaid eligible residents at high risk for nursing home placement.

425	SPECIAL CATEGORIES ALZHEIMER'S DEMENTIA SPECIFIC MEDICAID WAIVER FROM GENERAL REVENUE FUND . . . . .	2,069,832	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		2,968,977
426	SPECIAL CATEGORIES GRANTS AND AIDS - LOCAL SERVICES PROGRAMS FROM GENERAL REVENUE FUND . . . . .	6,438,934	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		1,509,000

In addition to existing funding for recurring projects, the following projects from Specific Appropriation 426 are funded from nonrecurring General Revenue funds:

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Marta Flores High Risk Nutritional Programs for the Elderly (Dade).....	671,250
Southwest Focal Point Early Bird Nutrition Center (Broward).	25,000
West Miami Community Center (Dade).....	75,000
Faith in Action - Strong for Life (Pinellas).....	7,500
Jewish Community Services - Miami Beach Senior Center(Dade).	170,391
Southwest Social Services (Dade).....	605,000
Additional Congregate & Homebound Meals - Allapattah (Dade).	314,000
City of Sweetwater Elderly Activities Center (Dade).....	450,000
Manolo Piniero Homebound Diabetes Services (Dade).....	150,000
Hialeah Gardens Elderly (Dade).....	50,000
Jewish Community Services - In-home Respite (Dade).....	42,471
St. Ann's Nursing Center - Facility-based Respite (Dade)....	70,029
Neighborly Pharmacy Program (Pinellas).....	90,000
DeHostas Senior Center Hot Meals Program (Dade).....	75,000
Expanded Adult Day Care (PSAs 2, 3 and 5).....	340,758
Michael Russell - Senior Wellness Program (Dade).....	90,000

In addition to existing funding for recurring projects, the following projects from Specific Appropriation 426 are funded from nonrecurring Tobacco Settlement funds:

Little Havana Activity Center Meals Program (Dade).....	35,000
The Quality of Life Program - Exercise Program (Dade).....	50,000
Senior Alcohol & Medication Safety (SAMS) (Statewide).....	25,000
Crisis Assistance Program (Housing) (Dade).....	50,000
Feed the Elderly (Dade).....	50,000
Neighborly Pharmacy for the Elderly (Pinellas).....	90,000
Senior Health & Wellness Management (Lake & Sumter).....	50,000
Elderly Community Activities and Nutrition Center (Dade)....	25,000
Home Care Services to Frail Elderly (Dade).....	25,000
Older Adult Planning Projects (Bay, Hillsborough & Lee)....	600,000
South Florida NORC Demonstration Project (Broward, Dade and Palm Beach).....	100,000
Dr. Martin Luther King, Jr. Caregivers (Palm Beach).....	24,000
Southwest Social Services (Dade).....	50,000
Jewish Community Center of Greater Palm Beaches.....	25,000
Holocaust Survivors Assistance (Palm Beach).....	50,000
Howard C. Foreman Affordable Senior Residences (Broward)....	50,000
Peace for the Aging (Dade).....	12,500
Seymour Gelber Adult Day Care Program (Dade).....	65,000
Miami Beach Senior Center - ADC & Nutrition Program.....	12,500
Lake Mary Adult Activity Center (Seminole).....	25,000
Casablanca Christian Center Senior Program.....	35,000
Elderly At-Risk Nutritional Meals Program (Dade).....	50,000
Little Havana Activities and Nutrition Centers - Respite Care (Dade).....	10,000

427	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	36,530	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		6,958
428	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	9,764	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		2,273
	FROM FEDERAL GRANTS TRUST FUND . . . . .		14,170
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		4,291
428A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	GRANTS AND AIDS - SPECIAL PROJECTS FOR THE ELDERLY		
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		360,000

The nonrecurring tobacco settlement funds provided in Specific Appropriation 428A are for the following projects:

North East Focal Point Senior Services Fitness/Wellness Center (Broward).....	25,000
Lifestyle Enrichment Center (Columbia).....	50,000
Hamilton County Senior Center Annex.....	25,000
Madison County Senior Services Center.....	25,000

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Meals on Wheels PLUS Senior Activity Center (Manatee).....	50,000	
Lauderdale Lakes Alzheimer's Day Care Center Addition (Broward).....	150,000	
Jewish Federation of Palm Beach County.....	25,000	
Rafael Villaverde Multigenerational Center (Miami-Dade).....	10,000	

TOTAL: HOME AND COMMUNITY SERVICES		
FROM GENERAL REVENUE FUND . . . . .	115,641,002	
FROM TRUST FUNDS . . . . .		210,948,857
TOTAL POSITIONS . . . . .	58.50	
TOTAL ALL FUNDS . . . . .		326,589,859

EXECUTIVE DIRECTION AND SUPPORT SERVICES

429	SALARIES AND BENEFITS	POSITIONS	79.50	
	FROM GENERAL REVENUE FUND . . . . .		2,016,093	
	FROM FEDERAL GRANTS TRUST FUND . . . . .			2,418,795
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .			534,897
430	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		98,686	
	FROM FEDERAL GRANTS TRUST FUND . . . . .			496,478
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .			62,700
431	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		383,190	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			33,329
	FROM FEDERAL GRANTS TRUST FUND . . . . .			1,994,825
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .			5,141
432	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .		292,688	
	FROM FEDERAL GRANTS TRUST FUND . . . . .			2,000
433	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		100,782	
434	SPECIAL CATEGORIES			
	LAWTON CHILES ENDOWMENT FUND PROGRAMS			
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .			25,000
435	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .		45,154	
	FROM FEDERAL GRANTS TRUST FUND . . . . .			7,968
436	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .		12,730	
	FROM FEDERAL GRANTS TRUST FUND . . . . .			15,008
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .			715
437	DATA PROCESSING SERVICES			
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES			
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .			5,288

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND . . . . .	2,949,323	
FROM TRUST FUNDS . . . . .		5,602,144
TOTAL POSITIONS . . . . .	79.50	
TOTAL ALL FUNDS . . . . .		8,551,467

CONSUMER ADVOCATE SERVICES

438	SALARIES AND BENEFITS	POSITIONS	20.50	
	FROM GENERAL REVENUE FUND . . . . .		499,080	

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	FROM FEDERAL GRANTS TRUST FUND . . . . .		495,960
439	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	100	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		500,000
440	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	206,737	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		154,816
	FROM FEDERAL GRANTS TRUST FUND . . . . .		860
441	SPECIAL CATEGORIES		
	PUBLIC GUARDIANSHIP CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,882,527	
442	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	5,783	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		925
443	SPECIAL CATEGORIES		
	LONG TERM CARE OMBUDSMAN COUNCIL		
	FROM GENERAL REVENUE FUND . . . . .	981,985	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		300,000
444	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	9,317	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		4,282
TOTAL:	CONSUMER ADVOCATE SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	3,585,529	
	FROM TRUST FUNDS . . . . .		1,456,843
	TOTAL POSITIONS . . . . .	20.50	
	TOTAL ALL FUNDS . . . . .		5,042,372

HEALTH, DEPARTMENT OF

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT

ADMINISTRATIVE SUPPORT

445	SALARIES AND BENEFITS	POSITIONS	283.50	
	FROM GENERAL REVENUE FUND . . . . .		3,598,067	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			10,887,922
	FROM FEDERAL GRANTS TRUST FUND . . . . .			1,044,242
	FROM PREVENTIVE HEALTH SERVICES BLOCK			
	GRANT TRUST FUND . . . . .			56,987
446	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	406,013		
	FROM ADMINISTRATIVE TRUST FUND . . . . .			88,963
	FROM FEDERAL GRANTS TRUST FUND . . . . .			139,680
	FROM PREVENTIVE HEALTH SERVICES BLOCK			
	GRANT TRUST FUND . . . . .			10,557
447	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	3,467,586		
	FROM ADMINISTRATIVE TRUST FUND . . . . .			2,831,052
	FROM FEDERAL GRANTS TRUST FUND . . . . .			561,746
	FROM PREVENTIVE HEALTH SERVICES BLOCK			
	GRANT TRUST FUND . . . . .			62,097
448	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .	194,870		
	FROM FEDERAL GRANTS TRUST FUND . . . . .			31,500
449	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE			
	HEARINGS			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			50,936
450	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .	214,971		



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451	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	107,533	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		33,470
	FROM FEDERAL GRANTS TRUST FUND . . . . .		8,662
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND . . . . .		2,283
TOTAL:	ADMINISTRATIVE SUPPORT		
	FROM GENERAL REVENUE FUND . . . . .	7,989,040	
	FROM TRUST FUNDS . . . . .		15,810,097
	TOTAL POSITIONS . . . . .	283.50	
	TOTAL ALL FUNDS . . . . .		23,799,137

INFORMATION TECHNOLOGY

453	SALARIES AND BENEFITS	POSITIONS	84.00	
	FROM GENERAL REVENUE FUND . . . . .		2,098,332	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			2,482,930
	FROM FEDERAL GRANTS TRUST FUND . . . . .			128,755
454	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	55,000		
	FROM ADMINISTRATIVE TRUST FUND . . . . .			231,000
	FROM FEDERAL GRANTS TRUST FUND . . . . .			15,000
455	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	6,337,752		
	FROM ADMINISTRATIVE TRUST FUND . . . . .			11,466,048
	FROM FEDERAL GRANTS TRUST FUND . . . . .			15,000

From the funds in Specific Appropriation 455, \$9,389,386 from the Administrative Trust Fund is provided for the Information Technology Infrastructure Project. Prior to release of funds, the department shall prepare and submit to the Executive Office of the Governor a detailed operational work plan describing the business objectives and expected outcomes to be attained, and specifying planned project milestones, deliverables and expenditures for Fiscal Year 2005-2006. The operational work plan shall be updated quarterly and submitted for review and approval of the Governor in consultation with the Senate Ways and Means Committee and the House Fiscal Council pursuant to the provisions of chapter 216, Florida Statutes. Upon approval, the department is authorized to request the Executive Office of the Governor to release these funds; however, funds released for this project shall not exceed the amounts needed for Fiscal Year 2005-2006 pursuant to the approved operational work plan.

456	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND . . . . .		872,000	
	FROM FEDERAL GRANTS TRUST FUND . . . . .			3,500
457	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			50,000
458	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .	13,234		
459	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .	13,609		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		16,974	
	FROM FEDERAL GRANTS TRUST FUND . . . . .			586
460	DATA PROCESSING SERVICES			
	CHILDREN AND FAMILIES DATA CENTER			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			3,801,305

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TOTAL: INFORMATION TECHNOLOGY		
FROM GENERAL REVENUE FUND . . . . .	8,517,927	
FROM TRUST FUNDS . . . . .		19,083,098
TOTAL POSITIONS . . . . .	84.00	
TOTAL ALL FUNDS . . . . .		27,601,025

PROGRAM: COMMUNITY PUBLIC HEALTH

FAMILY HEALTH OUTPATIENT AND NUTRITION SERVICES

461 SALARIES AND BENEFITS	POSITIONS	136.00	
FROM GENERAL REVENUE FUND . . . . .		1,800,806	
FROM ADMINISTRATIVE TRUST FUND . . . . .			155
FROM EPILEPSY SERVICES TRUST FUND . . . . .			57,479
FROM FEDERAL GRANTS TRUST FUND . . . . .			4,698,632
FROM GRANTS AND DONATIONS TRUST FUND . . . . .			2,501
FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . . . . .			118,775
FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND . . . . .			673,856

From the funds in Specific Appropriations 461 through 483 the department may establish demonstration projects for the development and initial implementation of a community-based health education and promotion campaign targeted at preventing and reducing obesity in children, including a system to measure outcomes and evaluate the program over time. By focusing on obesity, the project will also assist in addressing the adverse chronic effects associated with being overweight, including type 2 diabetes, asthma, hypertension, heart disease, stroke and cancer.

462 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND . . . . .	57,592		
FROM FEDERAL GRANTS TRUST FUND . . . . .			210,028
FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . . . . .			132,326
FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND . . . . .			93,482

463 EXPENSES			
FROM GENERAL REVENUE FUND . . . . .	625,305		
FROM ADMINISTRATIVE TRUST FUND . . . . .			3,222
FROM EPILEPSY SERVICES TRUST FUND . . . . .			30,508
FROM FEDERAL GRANTS TRUST FUND . . . . .			2,385,120
FROM GRANTS AND DONATIONS TRUST FUND . . . . .			5,273
FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . . . . .			785,376
FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND . . . . .			1,464,792

464 AID TO LOCAL GOVERNMENTS			
GRANTS AND AIDS - FAMILY PLANNING SERVICES			
FROM GENERAL REVENUE FUND . . . . .	5,631,269		
FROM FEDERAL GRANTS TRUST FUND . . . . .			1,094,283

From the funds in Specific Appropriations 464, 477 and 516, state funds shall not be expended to directly or indirectly subsidize a sex education, family life education, abstinence education, comprehensive health education, or character education program, unless such program provides medically accurate information. Any information provided through such a program concerning the use of a contraceptive shall include information on both the health benefits and failure rates relating to the use of contraceptives.

For the purposes of this section, "medically accurate" means: information supported by the weight of research conducted in compliance with accepted scientific methods and recognized as accurate and objective by leading professional organizations and agencies with relevant expertise in the field.

465 AID TO LOCAL GOVERNMENTS			
GRANTS AND AIDS - EPILEPSY SERVICES			
FROM GENERAL REVENUE FUND . . . . .	2,438,870		

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466	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - EPILEPSY PREVENTION AND EDUCATION ACTIVITIES FROM EPILEPSY SERVICES TRUST FUND . . . . .		1,340,000
467	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - PROJECTS, CONTRACTS AND GRANTS FROM FEDERAL GRANTS TRUST FUND . . . . .		104,423,591
468	AID TO LOCAL GOVERNMENTS CONTRIBUTION TO COUNTY HEALTH UNITS FROM GENERAL REVENUE FUND . . . . .	5,538,446	
469	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - PRIMARY CARE PROGRAM FROM GENERAL REVENUE FUND . . . . .	23,027,692	
470	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLUORIDATION PROJECT FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND . . . . .		366,747
471	AID TO LOCAL GOVERNMENTS IMPROVED PREGNANCY OUTCOME PROGRAM FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . . . . .	28,011,904	17,000,000 2,682,524
472	AID TO LOCAL GOVERNMENTS MATERNAL AND CHILD HEALTH SERVICES FROM GENERAL REVENUE FUND . . . . . FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . . . . .	901,969	4,500,265
473	AID TO LOCAL GOVERNMENTS SCHOOL HEALTH SERVICES FROM GENERAL REVENUE FUND . . . . . FROM TOBACCO SETTLEMENT TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	4,368,956	9,902,925 7,000,000
From Specific Appropriation 473, funds are provided from the Federal Grants Trust Fund for school health services using Title XXI federal funding.			
474	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND . . . . .		22,000
475	SPECIAL CATEGORIES GRANTS AND AIDS - PRIMARY CARE CHALLENGE GRANT WAIVER FROM GENERAL REVENUE FUND . . . . .	309,300	
476	SPECIAL CATEGORIES GRANTS AND AIDS - OUNCE OF PREVENTION FROM GENERAL REVENUE FUND . . . . . FROM WELFARE TRANSITION TRUST FUND . . . . .	928,412	2,071,588
477	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM RAPE CRISIS PROGRAM TRUST FUND . . . . . FROM TOBACCO SETTLEMENT TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM WELFARE TRANSITION TRUST FUND . . . . . FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND . . . . .	2,500,000	100,000 917,000 3,170,000 7,604,811 3,000,000 902,849

In addition to existing projects funded in Specific Appropriation 477, \$3,140,000 from nonrecurring tobacco settlement funds is provided for the following projects:

Hispanic Outreach Center (Pinellas).....	50,000
Greenwood Community Health Resource Center (Pinellas).....	25,000

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Miami Beach Community Health Center (Dade).....	500,000
Lakeland Volunteers in Medicine (Polk).....	125,000
Homestead Area Indigent Care Foundation (Dade).....	25,000
Breast Health Initiatives for Teens (Duval).....	25,000
Access to Healthcare for the Working Uninsured (Polk).....	25,000
Community Health Case Navigators (Pinellas).....	50,000
Parrish Family Health Care Center (Desoto, Sarasota).....	100,000
University of Florida, Adult Cystic Fibrosis Program (State)	150,000
YMCA Out of School Program (Dade).....	50,000
Primary Care Initiative (Statewide).....	185,000
National Parkinson Foundation, Inc. (Statewide).....	750,000
University of Miami Miller School of Medicine	
Diabetes Program (Dade).....	50,000
Islet Cell Transplantation to Cure Diabetes (Statewide).....	400,000
Helical Tomotherapy (Orange).....	25,000
Community Health Advocacy Partnership (Hillsborough).....	25,000
Preventing Diabetes (Broward, Dade, Monroe, Palm Beach).....	25,000
Enhancing Education and Health Care through Alachua	
Southwest Social Services / Archer Clinic (Alachua).....	150,000
University of Florida / Expanding Public	
Health Services (Statewide).....	150,000
Sickle Cell Disease Screening / Counseling (Volusia).....	10,000
Osceola County Doula Project (Osceola).....	20,000
Creole Cancer Education (Dade).....	25,000
VisionQuest (Statewide).....	200,000

In addition to existing projects funded in Specific Appropriation 477, \$50,000 from nonrecurring General Revenue is provided for the following project:

Child Obesity Reduction Project (Statewide).....	50,000
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From the funds in Specific Appropriation 477, \$30,000 from nonrecurring General Revenue funds is provided for the University of South Florida College of Public Health to implement the Cervical Cancer Elimination Task Force pursuant to Section 15, Chapter 2004-2, Laws of Florida.

478	SPECIAL CATEGORIES		
	GRANTS AND AIDS - HEALTHY START COALITIONS		
	FROM GENERAL REVENUE FUND . . . . .	3,014,217	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,388,004

479	SPECIAL CATEGORIES		
	HEALTH EDUCATION RISK REDUCTION PROJECT		
	FROM PREVENTIVE HEALTH SERVICES BLOCK		
	GRANT TRUST FUND . . . . .		12,686

480	SPECIAL CATEGORIES		
	FULL SERVICE SCHOOLS - INTERAGENCY		
	COOPERATION		
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		8,500,000

From the funds provided in Specific Appropriation 480, the Department of Health shall limit administrative costs to no more than 5 percent.

481	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	40,666	

482	SPECIAL CATEGORIES		
	WOMEN, INFANTS AND CHILDREN (WIC)		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		236,291,880

483	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	16,341	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,156
	FROM FEDERAL GRANTS TRUST FUND . . . . .		34,969
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		23
	FROM PREVENTIVE HEALTH SERVICES BLOCK		
	GRANT TRUST FUND . . . . .		5,087

SECTION 3 - HUMAN SERVICES

TOTAL: FAMILY HEALTH OUTPATIENT AND NUTRITION SERVICES		
FROM GENERAL REVENUE FUND . . . . .	79,211,745	
FROM TRUST FUNDS . . . . .		423,993,913
TOTAL POSITIONS . . . . .	136.00	
TOTAL ALL FUNDS . . . . .		503,205,658

INFECTIOUS DISEASE CONTROL

484	SALARIES AND BENEFITS	POSITIONS	374.00	
	FROM GENERAL REVENUE FUND . . . . .		5,955,682	
	FROM FEDERAL GRANTS TRUST FUND . . . . .			7,794,604
	FROM OPERATIONS AND MAINTENANCE TRUST			4,007,057
	FUND . . . . .			
	FROM PREVENTIVE HEALTH SERVICES BLOCK			165,097
	GRANT TRUST FUND . . . . .			
485	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		54,696	
	FROM FEDERAL GRANTS TRUST FUND . . . . .			596,922
	FROM OPERATIONS AND MAINTENANCE TRUST			57,211
	FUND . . . . .			
486	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		3,822,145	
	FROM FEDERAL GRANTS TRUST FUND . . . . .			12,343,162
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			185,537
	FROM OPERATIONS AND MAINTENANCE TRUST			800,778
	FUND . . . . .			
	FROM PREVENTIVE HEALTH SERVICES BLOCK			207,260
	GRANT TRUST FUND . . . . .			
487	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - AIDS PATIENT CARE			
	FROM GENERAL REVENUE FUND . . . . .		12,728,792	
	FROM FEDERAL GRANTS TRUST FUND . . . . .			7,133,137
488	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - RYAN WHITE CONSORTIA			
	FROM FEDERAL GRANTS TRUST FUND . . . . .			20,754,358

Funds in Specific Appropriation 488 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of General Revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.

489	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - STATEWIDE ACQUIRED			
	IMMUNE DEFICIENCY SYNDROME (AIDS) NETWORKS			
	FROM GENERAL REVENUE FUND . . . . .		11,122,458	

From the funds in Specific Appropriation 489, \$407,009 in General Revenue is provided for the South Florida Aids Network - Jackson Memorial Hospital.

490	AID TO LOCAL GOVERNMENTS			
	CONTRIBUTION TO COUNTY HEALTH UNITS			
	FROM GENERAL REVENUE FUND . . . . .		14,555,795	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .			2,601,849
492	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .		38,295	
	FROM FEDERAL GRANTS TRUST FUND . . . . .			178,326
493	FOOD PRODUCTS			
	FROM GENERAL REVENUE FUND . . . . .		92,548	
	FROM OPERATIONS AND MAINTENANCE TRUST			431,313
	FUND . . . . .			
494	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM OPERATIONS AND MAINTENANCE TRUST			136,156
	FUND . . . . .			

SECTION 3 - HUMAN SERVICES

495	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	983,673	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		300,000
	FROM FEDERAL GRANTS TRUST FUND . . . . .		9,561,955
	FROM PREVENTIVE HEALTH SERVICES BLOCK		
	GRANT TRUST FUND . . . . .		7,658

In addition to existing projects funded in Specific Appropriation 495, \$300,000 from nonrecurring tobacco settlement funds is provided for the following projects:

Immune Support Program (Dade).....	100,000
Crohns and Colitis Study (Statewide).....	75,000
Polk County Health Department / HIV Initiative (Polk).....	50,000
HIV/AIDS Care Center for Haitian Studies (Dade).....	25,000
HIV/AIDS EMS (Polk).....	50,000

496	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	259,540	

497	SPECIAL CATEGORIES		
	ACQUIRED IMMUNE DEFICIENCY SYNDROME (AIDS) INSURANCE CONTINUATION PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	3,494,685	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		4,891,498

498	SPECIAL CATEGORIES		
	HEALTH EDUCATION RISK REDUCTION PROJECT		
	FROM PREVENTIVE HEALTH SERVICES BLOCK		
	GRANT TRUST FUND . . . . .		199,751

499	SPECIAL CATEGORIES		
	HOSPITAL REIMBURSEMENT		
	FROM GENERAL REVENUE FUND . . . . .	452,801	

500	SPECIAL CATEGORIES		
	PURCHASED CLIENT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	158,258	

501	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	230,406	

502	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	45,829	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		60,924
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		33,845
	FROM PREVENTIVE HEALTH SERVICES BLOCK		
	GRANT TRUST FUND . . . . .		1,286

503	SPECIAL CATEGORIES		
	OUTREACH FOR PREGNANT WOMEN		
	FROM GENERAL REVENUE FUND . . . . .	500,000	

TOTAL:	INFECTIOUS DISEASE CONTROL		
	FROM GENERAL REVENUE FUND . . . . .	54,495,603	
	FROM TRUST FUNDS . . . . .		72,449,684
	TOTAL POSITIONS . . . . .	374.00	
	TOTAL ALL FUNDS . . . . .		126,945,287

ENVIRONMENTAL HEALTH SERVICES

504	SALARIES AND BENEFITS	POSITIONS	208.50
	FROM GENERAL REVENUE FUND . . . . .		1,708,091
	FROM ADMINISTRATIVE TRUST FUND . . . . .		3,032,703
	FROM FEDERAL GRANTS TRUST FUND . . . . .		608,214
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		186,793
	FROM RADIATION PROTECTION TRUST FUND . . . . .		5,741,367

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505	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	2,464	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		71,060
	FROM FEDERAL GRANTS TRUST FUND . . . . .		131,791
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		130,415
	FROM RADIATION PROTECTION TRUST FUND . . . . .		33,393
506	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	1,003,305	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,306,569
	FROM FEDERAL GRANTS TRUST FUND . . . . .		837,407
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		252,712
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND . . . . .		13,608
	FROM RADIATION PROTECTION TRUST FUND . . . . .		1,815,962
507	AID TO LOCAL GOVERNMENTS		
	CONTRIBUTION TO COUNTY HEALTH UNITS		
	FROM GENERAL REVENUE FUND . . . . .	4,179,722	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,722,436
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,004,571
508	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		8,248
	FROM RADIATION PROTECTION TRUST FUND . . . . .		56,997
509	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM RADIATION PROTECTION TRUST FUND . . . . .		210,856
510	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	276,909	
	FROM RADIATION PROTECTION TRUST FUND . . . . .		14,575
511	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	11,434	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		19,807
	FROM FEDERAL GRANTS TRUST FUND . . . . .		3,891
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,300
	FROM RADIATION PROTECTION TRUST FUND . . . . .		42,169
512	SPECIAL CATEGORIES		
	STATE UNDERGROUND PETROLEUM ENVIRONMENTAL RESPONSE (SUPER) ACT REIMBURSEMENT		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		434,775
TOTAL:	ENVIRONMENTAL HEALTH SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	7,181,925	
	FROM TRUST FUNDS . . . . .		17,681,619
	TOTAL POSITIONS . . . . .	208.50	
	TOTAL ALL FUNDS . . . . .		24,863,544
COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS			
513	SALARIES AND BENEFITS		
	FROM COUNTY HEALTH DEPARTMENT TRUST FUND . . . . .		465,332,683
514	OTHER PERSONAL SERVICES		
	FROM COUNTY HEALTH DEPARTMENT TRUST FUND . . . . .		29,625,992
515	EXPENSES		
	FROM COUNTY HEALTH DEPARTMENT TRUST FUND . . . . .		136,189,191
516	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - FAMILY PLANNING SERVICES		
	FROM COUNTY HEALTH DEPARTMENT TRUST FUND . . . . .		2,200,000
517	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - AIDS PATIENT CARE		
	FROM COUNTY HEALTH DEPARTMENT TRUST FUND . . . . .		3,179,664

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518 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - CONSTRUCTION AND  
 RENOVATION OF COUNTY HEALTH UNIT  
 FACILITIES  
 FROM COUNTY HEALTH DEPARTMENT TRUST FUND . 7,533,960

From the funds in Specific Appropriation 518, \$250,000 from the County Health Department Trust Fund is provided for the Jefferson County Health Department Facility.

519 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - MINORITY HEALTH  
 INITIATIVES  
 FROM GENERAL REVENUE FUND . . . . . 5,652,500

In addition to existing projects funded in Specific Appropriation 519, \$50,000 from nonrecurring General Revenue is provided for the following Project:

Jessie Trice Cancer Prevention Project (Dade)..... 50,000

520 AID TO LOCAL GOVERNMENTS  
 CONTRIBUTION TO COUNTY HEALTH UNITS  
 FROM GENERAL REVENUE FUND . . . . . 157,205,015  
 FROM TOBACCO SETTLEMENT TRUST FUND . . . . . 4,000,000

521 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - PRIMARY CARE PROGRAM  
 FROM COUNTY HEALTH DEPARTMENT TRUST FUND . 11,548,687

522 AID TO LOCAL GOVERNMENTS  
 COMMUNITY HEALTH INITIATIVES  
 FROM COUNTY HEALTH DEPARTMENT TRUST FUND . 500,000

From the County Health Department Trust Fund in Specific Appropriation 522, a maximum of \$500,000 shall be used to establish an emergency fund to address local emergency needs, as defined by the Secretary of the Department of Health.

523 OPERATING CAPITAL OUTLAY  
 FROM COUNTY HEALTH DEPARTMENT TRUST FUND . 8,347,493

524 SPECIAL CATEGORIES  
 ACQUISITION OF MOTOR VEHICLES  
 FROM COUNTY HEALTH DEPARTMENT TRUST FUND . 445,800

525 SPECIAL CATEGORIES  
 GRANTS AND AIDS - CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 3,190,600  
 FROM TOBACCO SETTLEMENT TRUST FUND . . . . . 250,000  
 FROM COUNTY HEALTH DEPARTMENT TRUST FUND . 27,500

In addition to existing projects funded in Specific Appropriation 525, \$250,000 from nonrecurring tobacco settlement funds is provided for the following projects:

Community Medical Care Center (Lake, Sumter)..... 50,000  
 Healthy Smiles: Community-based Preventative  
 Outreach Program (Alachua, Dade, Duval, Pinellas)..... 150,000  
 Community Smiles (Dade)..... 50,000

In addition to existing projects funded in Specific Appropriation 525, \$100,000 from nonrecurring General Revenue is provided for the following project:

Caridad Health Clinic (Palm Beach)..... 100,000

526 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM COUNTY HEALTH DEPARTMENT TRUST FUND . 3,605,173



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527	FIXED CAPITAL OUTLAY CONSTRUCTION, RENOVATION, AND EQUIPMENT - COUNTY HEALTH DEPARTMENTS		
	FROM GENERAL REVENUE FUND . . . . .	350,000	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		1,075,000
	FROM COUNTY HEALTH DEPARTMENT TRUST FUND . . . . .		3,000,000

In addition to existing projects funded in Specific Appropriation 527, \$350,000 from nonrecurring General Revenue is provided for the following project:

Jackson County Health Department Construction (Jackson).....	300,000
New Central Brevard County Health Department.....	50,000

In addition to existing projects funded in Specific Appropriation 527, \$1,075,000 from nonrecurring tobacco settlement funds is provided for the following projects:

Jackson County Health Department Construction (Jackson).....	200,000
Gadsden Medical Center (Gadsden).....	200,000
Lake County Health Department Facility (Lake).....	150,000
Levy County Health Department Facility (Levy).....	25,000
Gulf County Health Department-Wawahitchka (Gulf).....	500,000

In addition to existing projects funded in Specific Appropriation 527, \$3,000,000 from nonrecurring county health department funds is provided for the following project:

Manatee County Health Department Facility (Manatee).....	3,000,000
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527A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FAMILY HEALTH FACILITIES		
	FROM GENERAL REVENUE FUND . . . . .	238,010	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		3,960,000

In addition to existing projects funded in Specific Appropriation 527A, \$3,960,000 from nonrecurring tobacco settlement funds is provided for the following projects:

Madison County Memorial Hospital - CT Scan Equipment	
Room Renovation (Madison).....	25,000
Zellwood Health Facility (Orange).....	900,000
Good Samaritan Clinic (Pasco).....	35,000
Stanley C. Myers Building Adjacent Warehouse (Dade).....	100,000
Miami Children's Hospital Pediatric Brain Tumor and Neurological Disease Institute (Dade).....	2,000,000
Madison County Memorial Hospital - Radiographic Equipment Room Renovation (Madison).....	25,000
Morton Plant Hospital Community Education Center (Pasco)....	50,000
Breath of Life Birth Center (Pinellas).....	50,000
Hospice Inpatient Facility (Okaloosa, Walton).....	100,000
Jefferson County Medical Facility (Jefferson).....	50,000
Permanent Disabled Housing (Monroe).....	100,000
Children's Heart Center at St. Joseph's (Hillsborough).....	25,000
Pepin Heart Center (Hillsborough).....	500,000

In addition to existing projects funded in Specific Appropriation 527A, \$238,010 from nonrecurring General Revenue is provided for the following projects:

Andrews Institute of Orthopedic Science & Research(Escambia)	138,010
Daytona Children's Medical Services (Volusia).....	100,000

TOTAL: COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS		
FROM GENERAL REVENUE FUND . . . . .	166,636,125	
FROM TRUST FUNDS . . . . .		680,821,143

TOTAL ALL FUNDS . . . . .		847,457,268
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STATEWIDE PUBLIC HEALTH SUPPORT SERVICES

528	SALARIES AND BENEFITS	POSITIONS	568.50
	FROM GENERAL REVENUE FUND . . . . .		10,501,027

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	FROM ADMINISTRATIVE TRUST FUND . . . . .		387,315
	FROM DRUGS, DEVICES AND COSMETIC TRUST FUND . . . . .		1,419,080
	FROM FEDERAL GRANTS TRUST FUND . . . . .		3,870,118
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		211,628
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND . . . . .		135,463
	FROM PLANNING AND EVALUATION TRUST FUND . . . . .		8,808,274
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND . . . . .		242,396
529	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	8,281	
	FROM DRUGS, DEVICES AND COSMETIC TRUST FUND . . . . .		6,704
	FROM FEDERAL GRANTS TRUST FUND . . . . .		214,561
	FROM PLANNING AND EVALUATION TRUST FUND . . . . .		358,244
530	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	2,686,239	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		439,541
	FROM DRUGS, DEVICES AND COSMETIC TRUST FUND . . . . .		444,550
	FROM FEDERAL GRANTS TRUST FUND . . . . .		5,116,517
	FROM FLORIDA CENTER FOR NURSING . . . . .		42,506
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		233,414
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND . . . . .		57,365
	FROM PLANNING AND EVALUATION TRUST FUND . . . . .		8,429,005
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND . . . . .		32,800

From the funds in Specific Appropriation 530, \$250,000 from the General Revenue Fund shall be used to support the Statewide Coordinating Council on Deafness.

531	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	180,000	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		383,366
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND . . . . .		6,000
	FROM PLANNING AND EVALUATION TRUST FUND . . . . .		28,302
532	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM DRUGS, DEVICES AND COSMETIC TRUST FUND . . . . .		82,500
	FROM PLANNING AND EVALUATION TRUST FUND . . . . .		14,500
533	SPECIAL CATEGORIES		
	GRANTS AND AIDS - STRENGTHENING DOMESTIC SECURITY - BIOTERRORISM ENHANCEMENTS - HEALTH AND HOSPITALS		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		52,300,376

From the funds in Specific Appropriation 533, \$4,671,128 is provided for the following strategic domestic security projects:

Equipment for Statewide Triage System for First Responders (Statewide).....	590,000
Florida Emergency Mortuary Operations Response System (FEMORS) Equipment (Statewide).....	350,000
Security / Target Hardening for Hospitals (Statewide).....	420,000
Hospital Surge Capacity - Conversion of Non-clinical Space to Clinical Space (Statewide).....	700,000
Department Environmental Health Radiological Equipment Equipment (Statewide).....	299,575
Health Medical ESF - County Health Department Radios (Statewide).....	449,425
Enhance Local Domestic Security All Discipline Response Capabilities (Statewide).....	268,984
Metro Medical Response System (Statewide).....	1,593,144

534	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	250,000	

SECTION 3 - HUMAN SERVICES

FROM TOBACCO SETTLEMENT TRUST FUND . . . . 500,000

In addition to existing projects funded in Specific Appropriation 534, \$500,000 from nonrecurring tobacco settlement funds is provided for the following project:

MHS Mobile Hospital MERT (Mobile Emergency Response Team)  
(Broward)..... 500,000

535 SPECIAL CATEGORIES  
DRUGS, VACCINES AND OTHER BIOLOGICALS  
FROM GENERAL REVENUE FUND . . . . . 12,587,228  
FROM TOBACCO SETTLEMENT TRUST FUND . . . . . 11,702,062  
FROM FEDERAL GRANTS TRUST FUND . . . . . 91,631,606

Funds in Specific Appropriation 535 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of state general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.

536 SPECIAL CATEGORIES  
JAMES AND ESTHER KING BIOMEDICAL RESEARCH PROGRAM  
FROM GENERAL REVENUE FUND . . . . . 4,700,000  
FROM BIOMEDICAL RESEARCH TRUST FUND . . . . . 4,100,000

From the funds in Specific Appropriation 536, up to \$50,000 may be used for collaborative biomedical research projects within the state's Historically Black Colleges and Universities.

537 SPECIAL CATEGORIES  
RISK MANAGEMENT INSURANCE  
FROM GENERAL REVENUE FUND . . . . . 8,249,870

538 SPECIAL CATEGORIES  
GRANTS AND AIDS - STATE AND FEDERAL DISASTER RELIEF OPERATIONS  
FROM FEDERAL GRANTS TRUST FUND . . . . . 1,000,000

539 SPECIAL CATEGORIES  
GRANTS AND AID - NURSING STUDENT LOAN REIMBURSEMENT/ SCHOLARSHIPS  
FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND . . . . . 3,150,194

540 SPECIAL CATEGORIES  
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT  
FROM GENERAL REVENUE FUND . . . . . 81,986  
FROM ADMINISTRATIVE TRUST FUND . . . . . 3,389  
FROM DRUGS, DEVICES AND COSMETIC TRUST FUND . . . . . 9,206  
FROM FEDERAL GRANTS TRUST FUND . . . . . 7,818  
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 1,476  
FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND . . . . . 1,137  
FROM PLANNING AND EVALUATION TRUST FUND . . . . . 72,376

542 FIXED CAPITAL OUTLAY  
HEALTH SERVICES SPACE NEEDS / STATEWIDE  
FROM PLANNING AND EVALUATION TRUST FUND . . . . . 503,800

TOTAL: STATEWIDE PUBLIC HEALTH SUPPORT SERVICES  
FROM GENERAL REVENUE FUND . . . . . 39,244,631  
FROM TRUST FUNDS . . . . . 195,947,589  
  
TOTAL POSITIONS . . . . . 568.50  
TOTAL ALL FUNDS . . . . . 235,192,220

SECTION 3 - HUMAN SERVICES

PROGRAM: CHILDREN'S MEDICAL SERVICES

CHILDREN'S SPECIAL HEALTH CARE

543	SALARIES AND BENEFITS	POSITIONS	751.00	
	FROM GENERAL REVENUE FUND		18,385,554	
	FROM DONATIONS TRUST FUND			12,545,370
	FROM FEDERAL GRANTS TRUST FUND			4,843,334
544	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		2,004,361	
	FROM DONATIONS TRUST FUND			89,063
	FROM FEDERAL GRANTS TRUST FUND			388,687
545	EXPENSES			
	FROM GENERAL REVENUE FUND		3,320,885	
	FROM DONATIONS TRUST FUND			3,071,714
	FROM FEDERAL GRANTS TRUST FUND			4,020,704
546	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		46,970	
547	SPECIAL CATEGORIES			
	CLEFT LIP, CLEFT PALATE AND CRANIO-FACIAL ANOMALY PROGRAM			
	FROM GENERAL REVENUE FUND		1,325,153	
548	SPECIAL CATEGORIES			
	REGIONAL GENETICS PROGRAM			
	FROM GENERAL REVENUE FUND		995,456	
549	SPECIAL CATEGORIES			
	SICKLE CELL EDUCATION AND SCREENING			
	FROM GENERAL REVENUE FUND		1,310,686	
550	SPECIAL CATEGORIES			
	GRANTS AND AIDS - MEDICAL SERVICES FOR ABUSED/NEGLECTED CHILDREN			
	FROM GENERAL REVENUE FUND		11,447,257	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			5,763,295
551	SPECIAL CATEGORIES			
	GRANTS AND AIDS - PRIMARY CARE PROGRAM			
	FROM GENERAL REVENUE FUND		3,875,809	
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND			1,889,787
552	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		3,860,340	
	FROM TOBACCO SETTLEMENT TRUST FUND			2,365,683
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND			999,704
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			93,539

In addition to existing projects funded in Specific Appropriation 552, \$450,000 from nonrecurring tobacco settlement funds is provided for the following projects:

Pediatric Hematology/Oncology Center (The Children's Hospital of Southwest Florida) (Charlotte, Collier, Lee).	50,000
Florida Family-Centered Intervention and Management Program (Dade).....	100,000
Pediatric Liver Transplantation (Alachua, Broward, Dade)....	50,000
Pediatric Cardiovascular Program of North Florida (Duval)...	100,000
Joe DiMaggio Childrens Hospital Craniofacial Program Broward	100,000
Fetal Alcohol Spectrum Disorder (Pilot Project) (Sarasota)..	50,000

553	SPECIAL CATEGORIES			
	MASTER CONTRACTS			
	FROM GENERAL REVENUE FUND		1,182,293	
	FROM TOBACCO SETTLEMENT TRUST FUND			4,280,856

SECTION 3 - HUMAN SERVICES

554	SPECIAL CATEGORIES GRANTS AND AIDS - INFANT/TODDLERS STEP- DOWN FROM GENERAL REVENUE FUND . . . . .	602,673	
555	SPECIAL CATEGORIES KIDNEY DISEASE PROGRAM FOR CHILDREN FROM GENERAL REVENUE FUND . . . . .	1,163,077	
556	SPECIAL CATEGORIES CHILDREN'S MEDICAL SERVICES NETWORK FROM DONATIONS TRUST FUND . . . . .		57,191,383
557	SPECIAL CATEGORIES PURCHASED CLIENT SERVICE - CLINIC AND FIELD OPERATIONS FROM GENERAL REVENUE FUND . . . . . FROM TOBACCO SETTLEMENT TRUST FUND . . . . . FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . . . . . FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .	1,539,181	5,593,657 6,181,936 1,519,724
558	SPECIAL CATEGORIES POISON CONTROL CENTER FROM GENERAL REVENUE FUND . . . . . FROM TOBACCO SETTLEMENT TRUST FUND . . . . .	2,000,000	400,000
559	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	282,206	
560	SPECIAL CATEGORIES PEDIATRIC LIVER TRANSPLANT PROGRAM FROM GENERAL REVENUE FUND . . . . .	250,441	
561	SPECIAL CATEGORIES GRANTS AND AIDS - DEVELOPMENTAL, EVALUATION AND INTERVENTION SERVICES FROM GENERAL REVENUE FUND . . . . . FROM TOBACCO SETTLEMENT TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM WELFARE TRANSITION TRUST FUND . . . . .	10,534,202	3,817,556 2,850,185 3,800,000
<p>From the General Revenue Fund in Specific Appropriation 561, \$450,000 shall be transferred to the Agency for Health Care Administration for the purpose of providing matching funds to enable a special Medicaid payment to Mount Sinai Medical Center.</p>			
562	SPECIAL CATEGORIES GRANTS AND AIDS - DEVELOPMENTAL EVALUATION AND INTERVENTION SERVICES/PART C FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	1,234,850	15,908,576
<p>From the General Revenue Fund in Specific Appropriation 562, \$1,234,850 is provided as the state matching funds for Medicaid reimbursable early intervention services in Specific Appropriation 182.</p>			
563	SPECIAL CATEGORIES GRANTS AND AIDS - REGIONAL PERINATAL INTENSIVE CARE CENTER/ PERINATAL SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . . FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . . . . .	1,421,183	266,301
564	SPECIAL CATEGORIES CHILDREN'S CARDIAC PROGRAM FROM GENERAL REVENUE FUND . . . . .	837,163	

SECTION 3 - HUMAN SERVICES

565	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	177,634	
	FROM DONATIONS TRUST FUND . . . . .		87,844
	FROM FEDERAL GRANTS TRUST FUND . . . . .		28,166
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . . . . .		7,998
566	SPECIAL CATEGORIES GRANTS AND AIDS - PEDIATRIC ACQUIRED IMMUNE DEFICIENCY SYNDROME NETWORK		
	FROM GENERAL REVENUE FUND . . . . .	2,119,231	
566A	FIXED CAPITAL OUTLAY CONSTRUCTION, RENOVATION, EQUIPMENT - CHILDREN'S MEDICAL SERVICES FACILITIES		
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		480,000
	Childrens Medical Services Building - Gainesville (Alachua).		480,000
TOTAL:	CHILDREN'S SPECIAL HEALTH CARE		
	FROM GENERAL REVENUE FUND . . . . .	69,916,605	
	FROM TRUST FUNDS . . . . .		138,485,062
	TOTAL POSITIONS . . . . .	751.00	
	TOTAL ALL FUNDS . . . . .		208,401,667
PROGRAM: HEALTH CARE PRACTITIONER AND ACCESS			
MEDICAL QUALITY ASSURANCE			
567	SALARIES AND BENEFITS POSITIONS FROM MEDICAL QUALITY ASSURANCE TRUST FUND . . . . .	559.50	
			25,108,790
568	OTHER PERSONAL SERVICES FROM MEDICAL QUALITY ASSURANCE TRUST FUND . . . . .		
			4,752,843
569	EXPENSES FROM MEDICAL QUALITY ASSURANCE TRUST FUND . . . . .		
			17,314,873
	From the Medical Quality Assurance Trust Fund in Specific Appropriation 569, \$75,000 is provided for the Physician's Recovery Network Program to increase the current contract level with the department.		
570	OPERATING CAPITAL OUTLAY FROM MEDICAL QUALITY ASSURANCE TRUST FUND . . . . .		
			50,604
571	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM MEDICAL QUALITY ASSURANCE TRUST FUND . . . . .		
			268,254
572	SPECIAL CATEGORIES EXAMINATION TESTING SERVICES FOR PROFESSIONAL REGULATION FROM MEDICAL QUALITY ASSURANCE TRUST FUND . . . . .		
			2,416,633
573	SPECIAL CATEGORIES UNLICENSED ACTIVITIES FROM MEDICAL QUALITY ASSURANCE TRUST FUND . . . . .		
			2,458,415
574	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM MEDICAL QUALITY ASSURANCE TRUST FUND . . . . .		
			499,983

SECTION 3 - HUMAN SERVICES

575	SPECIAL CATEGORIES DEPARTMENTAL STAFF DEVELOPMENT AND TRAINING FROM MEDICAL QUALITY ASSURANCE TRUST FUND . . . . .		52,600
576	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM MEDICAL QUALITY ASSURANCE TRUST FUND . . . . .		253,171
577	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM MEDICAL QUALITY ASSURANCE TRUST FUND . . . . .		299,213
TOTAL:	MEDICAL QUALITY ASSURANCE FROM TRUST FUNDS . . . . .		53,475,379
	TOTAL POSITIONS . . . . .	559.50	
	TOTAL ALL FUNDS . . . . .		53,475,379

COMMUNITY HEALTH RESOURCES

578	SALARIES AND BENEFITS	POSITIONS	144.50
	FROM GENERAL REVENUE FUND . . . . .		771,545
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND . . . . .		3,220,298
	FROM FEDERAL GRANTS TRUST FUND . . . . .		625,542
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND . . . . .		2,688,827
579	OTHER PERSONAL SERVICES FROM EMERGENCY MEDICAL SERVICES TRUST FUND . . . . .		159,583
	FROM FEDERAL GRANTS TRUST FUND . . . . .		119,770
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND . . . . .		24,000
580	EXPENSES FROM GENERAL REVENUE FUND . . . . .	142,041	
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND . . . . .		1,698,423
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,123,649
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		33,310
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND . . . . .		1,115,837
581	AID TO LOCAL GOVERNMENTS CONTRIBUTION TO COUNTY HEALTH UNITS FROM GENERAL REVENUE FUND . . . . .		94,440
582	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - COMMUNITY HEALTH CENTERS FROM GENERAL REVENUE FUND . . . . .	1,500,000	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		4,299,270
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,500,000

The funds in Specific Appropriation 582 shall be contracted through competitive bid process to federally qualified community health centers in rural and medically underserved areas. The federally qualified community health center shall be required to provide local matching funds in an amount equal to the state amount. The state and local matching funds shall be used to earn federal Medicaid Title XIX funding.

583	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - LOCAL HEALTH COUNCILS FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		50,000
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		906,000

SECTION 3 - HUMAN SERVICES

584	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - EMERGENCY MEDICAL SERVICES COUNTY GRANTS FROM EMERGENCY MEDICAL SERVICES TRUST FUND . . . . .		6,461,675
585	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - EMERGENCY MEDICAL SERVICES MATCHING GRANTS FROM EMERGENCY MEDICAL SERVICES TRUST FUND . . . . .		4,681,461
586	OPERATING CAPITAL OUTLAY FROM EMERGENCY MEDICAL SERVICES TRUST FUND . . . . .		1,932
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,850
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND . . . . .		9,000
587	SPECIAL CATEGORIES AREA HEALTH EDUCATION CENTERS FROM GENERAL REVENUE FUND . . . . .	5,786,121	
588	SPECIAL CATEGORIES COMMUNITY HOSPITAL EDUCATION PROGRAM FROM GENERAL REVENUE FUND . . . . .	14,500,000	
589	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	6,394,993	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		2,581,000
	FROM FEDERAL GRANTS TRUST FUND . . . . .		437,153
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND . . . . .		500,000

From the funds in Specific Appropriation 589, \$1,000,000 in recurring Tobacco Settlement Trust Funds and \$1,000,000 in nonrecurring General Revenue is provided for tobacco education programs. These funds shall not be used for radio, television, newspaper or other advertising of any type.

From the funds in Specific Appropriation 589, \$10,000 from General Revenue is provided to the Florida Association of Community Health Centers for disease management services, dental services, 340B pharmacy services and further emergency room diversion for federally qualified health centers throughout the state. The grants must fund capital improvements that enhance operational efficiency in federally qualified health centers.

From the funds in Specific Appropriation 589, \$75,000 in nonrecurring Tobacco Settlement Trust Funds is provided for nutritional education specific to rural counties by the Florida Association of Food Banks.

590	SPECIAL CATEGORIES GRANTS AND AIDS - RURAL HEALTH NETWORK GRANTS FROM GENERAL REVENUE FUND . . . . .	500,000	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		574,305
591	SPECIAL CATEGORIES GRANTS AND AIDS - SHANDS TEACHING HOSPITAL FROM GENERAL REVENUE FUND . . . . .	9,786,979	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		100,000

From the funds in Specific Appropriation 591, \$9,786,979 in recurring General Revenue funds is provided to continue funding to the Shands Teaching Hospital. These funds may be used as state matching funds for Shands' participation in the Special Medicaid Payment program, which provides payments to hospitals providing enhanced services to low-income individuals. In the event that enhanced Medicaid funding is not implemented by the Agency for Health Care Administration, these funds shall remain appropriated to the Shands Teaching Hospital to continue the original purpose of providing health care services to indigent patients through Shands Healthcare.

From the funds in Specific Appropriation 591, \$100,000 from



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nonrecurring tobacco settlement funds is provided for the following project:

JaxCare (Duval).....		100,000	
592 SPECIAL CATEGORIES			
PURCHASED CLIENT SERVICES			
FROM BRAIN AND SPINAL CORD INJURY			
REHABILITATION TRUST FUND . . . . .		12,597,415	
593 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM BRAIN AND SPINAL CORD INJURY			
REHABILITATION TRUST FUND . . . . .		30,308	
594 SPECIAL CATEGORIES			
GRANTS AND AIDS - TRAUMA CARE			
FROM EMERGENCY MEDICAL SERVICES TRUST			
FUND . . . . .		93,747	
595 SPECIAL CATEGORIES			
GRANTS AND AIDS - SPINAL CORD RESEARCH			
FROM BRAIN AND SPINAL CORD INJURY			
REHABILITATION TRUST FUND . . . . .		1,426,000	
596 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM GENERAL REVENUE FUND . . . . .	2,691		
FROM EMERGENCY MEDICAL SERVICES TRUST			
FUND . . . . .		21,075	
FROM FEDERAL GRANTS TRUST FUND . . . . .		3,259	
FROM BRAIN AND SPINAL CORD INJURY			
REHABILITATION TRUST FUND . . . . .		20,683	
597 SPECIAL CATEGORIES			
MEDICALLY FRAGILE ENHANCEMENT PAYMENT			
FROM GENERAL REVENUE FUND . . . . .	610,020		
TOTAL: COMMUNITY HEALTH RESOURCES			
FROM GENERAL REVENUE FUND . . . . .	40,088,830		
FROM TRUST FUNDS . . . . .		47,106,372	
TOTAL POSITIONS . . . . .	144.50		
TOTAL ALL FUNDS . . . . .		87,195,202	
PROGRAM: DISABILITY DETERMINATIONS			
DISABILITY BENEFITS DETERMINATION			
598 SALARIES AND BENEFITS	POSITIONS	24.00	
FROM GENERAL REVENUE FUND . . . . .		520,436	
FROM FEDERAL GRANTS TRUST FUND . . . . .			499,676
FROM U.S. TRUST FUND . . . . .			42,980,010
599 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND . . . . .	83,500		
FROM FEDERAL GRANTS TRUST FUND . . . . .			83,500
FROM U.S. TRUST FUND . . . . .			10,645,515
600 EXPENSES			
FROM GENERAL REVENUE FUND . . . . .	383,792		
FROM FEDERAL GRANTS TRUST FUND . . . . .			389,792
FROM U.S. TRUST FUND . . . . .			34,046,663
601 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND . . . . .	5,000		
FROM FEDERAL GRANTS TRUST FUND . . . . .			5,000
FROM U.S. TRUST FUND . . . . .			150,000
602 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM GENERAL REVENUE FUND . . . . .	2,125		
FROM FEDERAL GRANTS TRUST FUND . . . . .			2,126
FROM U.S. TRUST FUND . . . . .			367,635

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603	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	4,121	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		3,958
	FROM U.S. TRUST FUND . . . . .		330,188
TOTAL:	DISABILITY BENEFITS DETERMINATION		
	FROM GENERAL REVENUE FUND . . . . .	998,974	
	FROM TRUST FUNDS . . . . .		89,504,063
	TOTAL POSITIONS . . . . .	24.00	
	TOTAL ALL FUNDS . . . . .		90,503,037

AGENCY FOR PERSONS WITH DISABILITIES

HOME AND COMMUNITY SERVICES

604	SALARIES AND BENEFITS	POSITIONS	286.00	
	FROM GENERAL REVENUE FUND . . . . .		10,357,572	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .			1,084,225
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .			159,335
605	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	533,371		
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .			480,150
606	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	1,210,097		
	FROM FEDERAL GRANTS TRUST FUND . . . . .			19,867
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .			142,546
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .			214,788
607	LUMP SUM			
	SERVICES TO THE DEVELOPMENTALLY DISABLED			
	FROM GENERAL REVENUE FUND . . . . .	53,023,549		
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .			64,982,512

Funds in Specific Appropriation 607 shall not be released until the Agency for Persons with Disabilities submits a plan for approval for the expenditure of these funds to the Executive Office of the Governor, the Senate Ways and Means Committee, and the House Fiscal Council, in accordance with the provisions of sections 216.177 and 216.181(6)(a), Florida Statutes.

608	SPECIAL CATEGORIES		
	GRANT AND AID INDIVIDUAL AND FAMILY SUPPORTS		
	FROM GENERAL REVENUE FUND . . . . .	2,720,600	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		4,000,000
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		16,856,771

Funds from Specific Appropriation 608 expended for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there is no reduction in the number of persons served or level of services provided.

609	SPECIAL CATEGORIES		
	ROOM AND BOARD PAYMENTS FOR DEVELOPMENTALLY DISABLED		
	FROM GENERAL REVENUE FUND . . . . .	7,299,843	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		1,759,214

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610 SPECIAL CATEGORIES  
 GRANTS AND AIDS - CONTRACTED SERVICES

FROM GENERAL REVENUE FUND . . . . .	3,472,500	
FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		25,000
FROM FEDERAL GRANTS TRUST FUND . . . . .		182,000

In addition to any existing funding, the following projects from Specific Appropriation 610 are funded from nonrecurring General Revenue funds:

Dream Oaks Camp (Statewide).....	50,000
Special Olympics Florida Athlete Health, Wellness and Empowerment Initiative (Statewide).....	100,000
Applied Behavior Analysis Therapy (Dade).....	25,000
Billy Joe Rish Park (Gulf).....	500,000

From the funds in Specific Appropriation 610, the following project is funded from nonrecurring Tobacco Settlement funds:

Noah's Ark (Polk).....	25,000
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611 SPECIAL CATEGORIES  
 HOME AND COMMUNITY BASED SERVICES WAIVER

FROM GENERAL REVENUE FUND . . . . .	218,868,503	
FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		22,609,461
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		363,847,217

Funds in Specific Appropriation 611 include an additional \$1,817,283 from the General Revenue Fund and \$2,604,330 from the Operations and Maintenance Trust Fund to serve additional crisis clients on the Home and Community Based Waiver waitlist.

The agency shall submit quarterly status reports to the Executive Office of the Governor, the Senate Ways and Means Committee, and the House Fiscal Council regarding the financial status of the Home and Community Based Services Waiver, including but not limited to the following: information about the number of current clients being served through the waiver; and, actual and projected cost information as compared with the appropriation available to the program. If at any time, based upon an analysis by the agency, the cost of waiver services are expected to exceed the appropriated amount, the agency shall implement any adjustment necessary pursuant to section 393.0661(4), Florida Statutes to stay within the appropriation.

Funds in Specific Appropriation 611 expended for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there is no reduction in the number of persons served or level of services provided.

The department in coordination with the Agency for Health Care Administration shall expand the third party prior services authorization program to review all individual support and cost plans for Home and Community Based Waiver services for individuals with developmental disabilities.

The department shall implement cost containment measures for any new individual requesting supported living services after July 1, 2005, from funds in Specific Appropriation 611 for the Home and Community Based Services Waiver. These measures will include the total annual cost of the provision of supported living services as determined through the support plan process and shall not exceed the total annual cost of supports and services that would be provided if the consumer received equivalent services in an appropriate licensed residential facility. In addition, the department will establish guidelines and a waiver process to address unique situations where supported living, even at a higher cost, is the most efficient and effective residential option available.

612 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE

FROM GENERAL REVENUE FUND . . . . .	756,530
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613 SPECIAL CATEGORIES  
 START-UP FUNDS/GROUP HOMES

FROM GENERAL REVENUE FUND . . . . .	72,960
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SECTION 3 - HUMAN SERVICES

614	SPECIAL CATEGORIES		
	COMMUNITY SUPPORTED LIVING WAIVER		
	FROM GENERAL REVENUE FUND . . . . .	11,739,449	
	FROM OPERATIONS AND MAINTENANCE TRUST		
	FUND . . . . .		16,825,871

The department shall implement cost containment measures for any new individual requesting supported living services after July 1, 2005, from funds in Specific Appropriation 614 for the Community Supported Living waiver. These measures will include the total annual cost of the provision of supported living services as determined through the support plan process and shall not exceed the total annual cost of supports and services that would be provided if the consumer received equivalent services in an appropriate licensed residential facility. In addition, the department will establish guidelines and a waiver process to address unique situations where supported living, even at a higher cost, is the most efficient and effective residential option available.

TOTAL:	HOME AND COMMUNITY SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	310,054,974	
	FROM TRUST FUNDS . . . . .		493,188,957
	TOTAL POSITIONS . . . . .	286.00	
	TOTAL ALL FUNDS . . . . .		803,243,931

PROGRAM MANAGEMENT AND COMPLIANCE

615	SALARIES AND BENEFITS	POSITIONS	249.50	
	FROM GENERAL REVENUE FUND . . . . .		7,547,139	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			164,034
	FROM OPERATIONS AND MAINTENANCE TRUST			
	FUND . . . . .			3,964,856
616	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		4,078	
	FROM FEDERAL GRANTS TRUST FUND . . . . .			87,779
617	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		1,180,690	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			1,026
	FROM FEDERAL GRANTS TRUST FUND . . . . .			54,119
	FROM OPERATIONS AND MAINTENANCE TRUST			
	FUND . . . . .			661,664
618	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .		5	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			13
619	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		639,753	
	FROM FEDERAL GRANTS TRUST FUND . . . . .			141,816
620	SPECIAL CATEGORIES			
	GRANT AND AID COMMUNITY DEVELOPMENT			
	SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		80,261	
	FROM OPERATIONS AND MAINTENANCE TRUST			
	FUND . . . . .			35,799
621	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .		101,674	
622	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .		854,096	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			111,294

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TOTAL: PROGRAM MANAGEMENT AND COMPLIANCE		
FROM GENERAL REVENUE FUND . . . . .	10,407,696	
FROM TRUST FUNDS . . . . .		5,222,400
TOTAL POSITIONS . . . . .	249.50	
TOTAL ALL FUNDS . . . . .		15,630,096

DEVELOPMENTAL SERVICES PUBLIC FACILITIES

623	SALARIES AND BENEFITS	POSITIONS	3,167.50	
	FROM GENERAL REVENUE FUND . . . . .		62,520,542	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			35,683
	FROM OPERATIONS AND MAINTENANCE TRUST			56,770,912
	FUND . . . . .			
624	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		1,998,210	
	FROM OPERATIONS AND MAINTENANCE TRUST			669,168
	FUND . . . . .			
625	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		7,936,756	
	FROM OPERATIONS AND MAINTENANCE TRUST			5,758,955
	FUND . . . . .			
626	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .		91,685	
	FROM OPERATIONS AND MAINTENANCE TRUST			748,278
	FUND . . . . .			
627	FOOD PRODUCTS			
	FROM GENERAL REVENUE FUND . . . . .		2,292,846	
	FROM OPERATIONS AND MAINTENANCE TRUST			461,812
	FUND . . . . .			
628	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED PROFESSIONAL			
	SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		4,253,073	
	FROM OPERATIONS AND MAINTENANCE TRUST			2,923,009
	FUND . . . . .			
629	SPECIAL CATEGORIES			
	PRESCRIBED MEDICINE/DRUGS			
	FROM GENERAL REVENUE FUND . . . . .		105,198	
	FROM OPERATIONS AND MAINTENANCE TRUST			158,581
	FUND . . . . .			
630	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .		5,552,131	
	FROM OPERATIONS AND MAINTENANCE TRUST			118,545
	FUND . . . . .			
630A	FIXED CAPITAL OUTLAY			
	MARIANNA SUNLAND RENOVATION			
	FROM GENERAL REVENUE FUND . . . . .		500,000	

From Specific Appropriation 630A, the following project is funded from nonrecurring General Revenue funds:

Marianna Sunland Autism Unit Expansion (Jackson).....	500,000
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TOTAL: DEVELOPMENTAL SERVICES PUBLIC FACILITIES		
FROM GENERAL REVENUE FUND . . . . .	85,250,441	
FROM TRUST FUNDS . . . . .		67,644,943
TOTAL POSITIONS . . . . .	3,167.50	
TOTAL ALL FUNDS . . . . .		152,895,384

VETERANS' AFFAIRS, DEPARTMENT OF

PROGRAM: SERVICES TO VETERANS' PROGRAM

SECTION 3 - HUMAN SERVICES

VETERANS' HOMES

631	SALARIES AND BENEFITS	POSITIONS	540.50	
	FROM GENERAL REVENUE FUND		2,176,656	
	FROM OPERATIONS AND MAINTENANCE TRUST			17,968,165
	FUND			
632	OTHER PERSONAL SERVICES			
	FROM OPERATIONS AND MAINTENANCE TRUST			871,819
	FUND			
633	EXPENSES			
	FROM GENERAL REVENUE FUND		1,468,926	
	FROM OPERATIONS AND MAINTENANCE TRUST			17,226,332
	FUND			
634	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		125,815	
	FROM OPERATIONS AND MAINTENANCE TRUST			87,794
	FUND			
635	FOOD PRODUCTS			
	FROM GENERAL REVENUE FUND		135,947	
	FROM OPERATIONS AND MAINTENANCE TRUST			2,907,039
	FUND			
636	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GENERAL REVENUE FUND		57,400	
637	SPECIAL CATEGORIES			
	RECREATIONAL EQUIPMENT AND SUPPLIES			
	FROM GRANTS AND DONATIONS TRUST FUND			62,000
638	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		130,766	
	FROM OPERATIONS AND MAINTENANCE TRUST			567,309
	FUND			
639	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		15,522	
	FROM OPERATIONS AND MAINTENANCE TRUST			197,447
	FUND			
640	FIXED CAPITAL OUTLAY			
	STATE NURSING HOME FOR VETERANS - DMS MGD			
	FROM GENERAL REVENUE FUND		700,000	
641	FIXED CAPITAL OUTLAY			
	ADDITIONS AND IMPROVEMENTS TO THE			
	VETERANS' HOMES			
	FROM FEDERAL GRANTS TRUST FUND			650,000
	FROM STATE HOMES FOR VETERANS TRUST FUND			300,000
642	FIXED CAPITAL OUTLAY			
	MAINTENANCE AND REPAIR OF STATE-OWNED			
	RESIDENTIAL FACILITIES FOR VETERANS			
	FROM STATE HOMES FOR VETERANS TRUST FUND			710,775
TOTAL:	VETERANS' HOMES			
	FROM GENERAL REVENUE FUND		4,811,032	
	FROM TRUST FUNDS			41,548,680
	TOTAL POSITIONS		540.50	
	TOTAL ALL FUNDS			46,359,712

EXECUTIVE DIRECTION AND SUPPORT SERVICES

643	SALARIES AND BENEFITS	POSITIONS	27.00	
	FROM GENERAL REVENUE FUND		1,691,539	
	FROM OPERATIONS AND MAINTENANCE TRUST			162,618
	FUND			

SECTION 3 - HUMAN SERVICES

644	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	19,765	
645	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .	625,341	321,942
646	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . . FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .	69,302	38,200
647	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	5,311	
648	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .	33,409	1,192
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	2,444,667	523,952
	TOTAL POSITIONS . . . . .	27.00	
	TOTAL ALL FUNDS . . . . .		2,968,619
VETERANS' BENEFITS AND ASSISTANCE			
649	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	71.00 3,045,778	480,498
650	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	127,206	94,218
651	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	19,099	695
652	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	152	7,062
TOTAL:	VETERANS' BENEFITS AND ASSISTANCE FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	3,192,235	582,473
	TOTAL POSITIONS . . . . .	71.00	
	TOTAL ALL FUNDS . . . . .		3,774,708
	TOTAL OF SECTION 3 POSITIONS	27,205.50	
	FROM GENERAL REVENUE FUND . . . . .	6851,371,590	
	FROM TRUST FUNDS . . . . .		15321,776,716
	TOTAL ALL FUNDS . . . . .		22173,148,306

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

SPECIFIC APPROPRIATION

The monies contained herein are appropriated from the named funds to the Department of Corrections, Florida Department of Law Enforcement, Department of Juvenile Justice, Parole Commission, Department of Legal Affairs/Attorney General and the Justice Administration as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

CORRECTIONS, DEPARTMENT OF

From the funds in Specific Appropriations 653 through 827, each provider contracting with the Department of Corrections must provide the department with a proposal prior to the release of funds that details the services that will be delivered, the expected results, and recommended performance measures. The department and each provider must execute a contract before the release of any funds, and the contract documents must include mutually agreed upon performance measures. Each provider must provide quarterly performance reports to the department. Funds shall only be released to providers whose performance reports indicate successful compliance with the performance measures described in the contract.

PROGRAM: DEPARTMENT ADMINISTRATION

BUSINESS SERVICE CENTERS

653	SALARIES AND BENEFITS	POSITIONS	343.00	
	FROM GENERAL REVENUE FUND		15,667,520	
	FROM GRANTS AND DONATIONS TRUST FUND			1,871,753
654	EXPENSES			
	FROM GENERAL REVENUE FUND		1,077,549	
	FROM GRANTS AND DONATIONS TRUST FUND			133,494
655	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		407,822	
TOTAL:	BUSINESS SERVICE CENTERS			
	FROM GENERAL REVENUE FUND		17,152,891	
	FROM TRUST FUNDS			2,005,247
	TOTAL POSITIONS		343.00	
	TOTAL ALL FUNDS			19,158,138

EXECUTIVE DIRECTION AND SUPPORT SERVICES

656	SALARIES AND BENEFITS	POSITIONS	343.00	
	FROM GENERAL REVENUE FUND		16,892,888	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND			76,792
	FROM GRANTS AND DONATIONS TRUST FUND			2,651,341

From the funds in Specific Appropriations 656 through 663, the Department of Corrections shall develop and use a uniform format and uniform methodologies for the purpose of reporting biannually to the Legislature on the state prison system. Such reporting shall include a comprehensive plan for current facility use and any departures from planned facility use, including opening new facilities, renovating or closing existing facilities, and advancing or delaying the opening of new or renovated facilities. The report shall include the maximum capacity of currently operating facilities and the potential maximum capacity of facilities that the department could make operational within the fiscal year. The report shall also identify appropriate sites for future facilities and provide information to support specified locations, such as availability of personnel in local labor markets. Reports should include updated infrastructure needs for existing or future facilities. The report shall also include the department's plan for future capacity to accommodate the growth in the inmate population for the next five years based on the latest forecast of the Criminal Justice Estimating Conference. For the purpose of this paragraph, maximum capacity shall be calculated and displayed pursuant to 944.023(1)(b). The department may provide additional analysis of current



SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

and future bed needs based on such factors as deemed necessary by the Secretary. The next report shall be due January 1, 2006.

From funds in Specific Appropriation 656, the department shall issue an Invitation to Bid as defined in section 287.057, Florida Statutes, for provision of food services. The department shall issue a new contract for food service to be effective no later than January 1, 2006. The department shall not expend funds from Specific Appropriations 653 through 827 for costs incurred under the existing food service contract after December 31, 2005.

From the funds in Specific Appropriation 656, the department shall issue an Invitation to Bid as defined in section 287.057, Florida Statutes for capitated payment for provision of health services in region IV. The department shall issue a new contract for health services in region IV to be effective no later than January 1, 2006. The department shall not expend funds from Specific Appropriations 653 through 827 for costs incurred under the existing region IV health services contract after December 31, 2005.

From funds in Specific Appropriation 656, the department shall issue an Invitation to Bid as defined in section 287.057, Florida Statutes, for pharmaceutical repackaging services. The department shall issue a new contract for pharmaceutical repackaging services to be effective no later than January 1, 2006. The department shall not expend funds from Specific Appropriations 653 through 827 for costs incurred under the existing pharmaceutical contract after December 31, 2005

657	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	24,545	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		42,906
658	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	3,207,358	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		1,378,672
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		491,826
659	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	22,475	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		80,376
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		30,160
659A	LUMP SUM		
	CRITICAL CORRECTIONS SYSTEM ENHANCEMENTS		
	FROM GENERAL REVENUE FUND . . . . .	2,393,772	
660	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND . . . . .	3,858	
661	SPECIAL CATEGORIES		
	TRANSFER TO GENERAL REVENUE FUND		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		11,500,000

Funds in Specific Appropriation 661 are from reimbursements from the United States Government for incarcerating aliens in Florida's prisons. If total reimbursements exceed \$11,500,000, the department shall submit a budget amendment in accordance with all applicable provisions of Chapter 216, Florida Statutes, requesting additional budget authority to transfer the balance to the General Revenue Fund.

662	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	973,730	

663	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	10,517,793	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND . . . . .	34,036,419	
FROM TRUST FUNDS . . . . .		16,252,073
TOTAL POSITIONS . . . . .	343.00	
TOTAL ALL FUNDS . . . . .		50,288,492

INFORMATION TECHNOLOGY

664 SALARIES AND BENEFITS	POSITIONS	153.00	
FROM GENERAL REVENUE FUND . . . . .		7,111,215	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .			842,124
665 EXPENSES			
FROM GENERAL REVENUE FUND . . . . .		17,956	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .			2,718
TOTAL: INFORMATION TECHNOLOGY			
FROM GENERAL REVENUE FUND . . . . .	7,129,171		
FROM TRUST FUNDS . . . . .			844,842
TOTAL POSITIONS . . . . .	153.00		
TOTAL ALL FUNDS . . . . .			7,974,013

PROGRAM: SECURITY AND INSTITUTIONAL OPERATIONS

Funds provided in Specific Appropriations 676, 688, and 698 shall be used to meet any obligations or payments to private prisons pursuant to the requirements of the operation and management services contracts and lease-purchase agreements. Any surplus funds in these categories that result from delays in starting the 1,086 new private prison beds authorized by the 2003-2004 General Appropriations Act may be transferred as necessary to allow the department to hire staff and pay other expenses associated with the increased workload to the department resulting from any delays. The department shall not make any other transfer of funds from these appropriations categories.

Funds in Specific Appropriations 666 through 761 and Specific Appropriations 781 through 794 include an increase of 343 FTEs and \$23,242,751 from the General Revenue Fund which is sufficient to provide housing and security for 88,997 inmates when fully annualized. Variable expenses, maintenance, and health services funds are provided for an average daily population of 86,615 inmates.

ADULT MALE CUSTODY OPERATIONS

666 SALARIES AND BENEFITS	POSITIONS	9,242.00	
FROM GENERAL REVENUE FUND . . . . .		423,886,067	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .			305,685
667 OTHER PERSONAL SERVICES			
FROM GRANTS AND DONATIONS TRUST FUND . . . . .			91,000
668 EXPENSES			
FROM GENERAL REVENUE FUND . . . . .		29,089,306	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .			546,260
669 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND . . . . .		1,087,126	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .			1,000,000
670 FOOD PRODUCTS			
FROM GENERAL REVENUE FUND . . . . .		45,673,446	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .			83,421
672 SPECIAL CATEGORIES			
FOOD SERVICE AND PRODUCTION			
FROM GENERAL REVENUE FUND . . . . .		2,786,016	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .			118,172
673 SPECIAL CATEGORIES			
OVERTIME			
FROM GENERAL REVENUE FUND . . . . .		1,378,081	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

674	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	11,521,868	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		847,068
675	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	6,792,987	
676	SPECIAL CATEGORIES PRIVATE INSTITUTIONS - CORRECTIONAL PRIVATIZATION COMMISSION FROM GENERAL REVENUE FUND . . . . .	62,167,104	
	FROM PRIVATELY OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND . . . . .		1,300,586
<p>From the funds in Specific Appropriation 676, \$210,724 is provided for the Bay Correctional Facility, \$341,244 is provided for the Moore Haven Correctional Facility and \$275,560 is provided for the South Bay Correctional Facility, as payment in lieu of ad valorem taxation to local taxing authorities in the local government. Distribution of these funds shall be contingent on the withdrawal of any outstanding claims for ad valorem taxes due on the property at issue and shall be contingent on the reclassification of the property on the real property roll as Government State property effective as of the date the finance corporation or other state entity acquired the title thereto.</p>			
677	FIXED CAPITAL OUTLAY CONTRACTED CORRECTIONAL INSTITUTIONS - LEASE PURCHASE FROM GENERAL REVENUE FUND . . . . .	3,445,024	
678	FIXED CAPITAL OUTLAY CORRECTIONS PRIVATIZATION COMMISSION - LEASE PURCHASE FROM GENERAL REVENUE FUND . . . . .	9,584,028	
TOTAL:	ADULT MALE CUSTODY OPERATIONS FROM GENERAL REVENUE FUND . . . . .	597,411,053	
	FROM TRUST FUNDS . . . . .		4,292,192
	TOTAL POSITIONS . . . . .	9,242.00	
	TOTAL ALL FUNDS . . . . .		601,703,245
ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY OPERATIONS			
679	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .	1,109.00 48,702,788	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		108,439
680	OTHER PERSONAL SERVICES FROM GRANTS AND DONATIONS TRUST FUND . . . . .		32,884
681	EXPENSES FROM GENERAL REVENUE FUND . . . . .	3,121,177	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		50,703
682	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	46,277	
683	FOOD PRODUCTS FROM GENERAL REVENUE FUND . . . . .	3,556,972	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		15,841
684	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION FROM GENERAL REVENUE FUND . . . . .	183,717	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		22,509
685	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND . . . . .	979,308	
686	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	1,209,651	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

687	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	407,715	
688	SPECIAL CATEGORIES PRIVATE INSTITUTIONS - CORRECTIONAL PRIVATIZATION COMMISSION FROM GENERAL REVENUE FUND . . . . . FROM PRIVATELY OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND . . . . .	20,642,763	597,359

From the funds in Specific Appropriation 688, \$100,000 is provided for the Gadsden Correctional Facility, as payment in lieu of ad valorem taxation to local taxing authorities in the local government. Distribution of these funds shall be contingent on the withdrawal of any outstanding claims for ad valorem taxes due on the property at issue and shall be contingent on the reclassification of the property on the real property roll as Government State property effective as of the date the finance corporation or other state entity acquired the title thereto.

689	FIXED CAPITAL OUTLAY CORRECTIONS PRIVATIZATION COMMISSION - LEASE PURCHASE FROM GENERAL REVENUE FUND . . . . .	1,576,182	
TOTAL:	ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY OPERATIONS FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	80,426,550	827,735
	TOTAL POSITIONS . . . . .	1,109.00	
	TOTAL ALL FUNDS . . . . .		81,254,285

MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS

690	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	796.00 38,478,795	336,218
691	EXPENSES FROM GENERAL REVENUE FUND . . . . .	1,595,782	
692	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	24,000	500,000
693	FOOD PRODUCTS FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	1,993,790	483,667
694	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	217,664	191,046
695	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND . . . . .	999,227	
696	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	1,214,159	
697	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	210,506	
698	SPECIAL CATEGORIES PRIVATE INSTITUTIONS - CORRECTIONAL PRIVATIZATION COMMISSION FROM GENERAL REVENUE FUND . . . . . FROM PRIVATELY OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND . . . . .	25,438,081	195,403

From the funds in Specific Appropriation 698, \$146,834 is provided for the Lake City Correctional Facility, as payment in lieu of ad valorem taxation to local taxing authorities in the local government.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

Distribution of these funds shall be contingent on the withdrawal of any outstanding claims for ad valorem taxes due on the property at issue and shall be contingent on the reclassification of the property on the real property roll as Government State property effective as of the date the finance corporation or other state entity acquired the title thereto.

699	FIXED CAPITAL OUTLAY CORRECTIONS PRIVATIZATION COMMISSION - LEASE PURCHASE FROM GENERAL REVENUE FUND . . . . .	2,627,325	
TOTAL:	MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	72,799,329	1,706,334
	TOTAL POSITIONS . . . . .	796.00	
	TOTAL ALL FUNDS . . . . .		74,505,663

SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS

700	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	4,579.00 206,401,861	
701	EXPENSES FROM GENERAL REVENUE FUND . . . . .	6,785,770	
702	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	129,712	
703	FOOD PRODUCTS FROM GENERAL REVENUE FUND . . . . .	14,328,460	
704	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION FROM GENERAL REVENUE FUND . . . . .	1,158,876	
705	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND . . . . .	1,581,989	
706	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	8,843,520	
707	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	1,844,424	
TOTAL:	SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS FROM GENERAL REVENUE FUND . . . . .	241,074,612	
	TOTAL POSITIONS . . . . .	4,579.00	
	TOTAL ALL FUNDS . . . . .		241,074,612

RECEPTION CENTER OPERATIONS

708	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	1,866.00 80,000,042	7,386
709	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	5,070,012	31,090
710	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	222,657	250,000
711	FOOD PRODUCTS FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	5,462,969	32,449
712	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	370,703	46,893

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

713	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND . . . . .	731,858	
714	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	1,742,425	
715	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	723,938	
TOTAL:	RECEPTION CENTER OPERATIONS FROM GENERAL REVENUE FUND . . . . .	94,324,604	
	FROM TRUST FUNDS . . . . .		367,818
	TOTAL POSITIONS . . . . .	1,866.00	
	TOTAL ALL FUNDS . . . . .		94,692,422

PUBLIC SERVICE WORKSQUADS AND WORK RELEASE  
TRANSITION

716	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	944.00 23,234,953	
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND . . . . .		23,125,045
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		43,655
717	EXPENSES FROM GENERAL REVENUE FUND . . . . .	4,021,760	
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND . . . . .		4,002,737
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		32,776
718	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	59,178	
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND . . . . .		58,898
719	FOOD PRODUCTS FROM GENERAL REVENUE FUND . . . . .	1,047,985	
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND . . . . .		1,043,027
720	LUMP SUM CORRECTIONAL WORK PROGRAMS POSITIONS FROM CORRECTIONAL WORK PROGRAM TRUST	31.00	
	FUND . . . . .		3,596,189

Funds and positions in Specific Appropriation 720 from the Correctional Work Program Trust Fund are provided for interagency contracted services funded by state agencies and political subdivisions. These positions and funds shall be released as needed upon execution of interagency community service squad contract(s).

721	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION FROM GENERAL REVENUE FUND . . . . .	102,313	
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND . . . . .		101,830
722	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND . . . . .	105,017	
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND . . . . .		104,520
723	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	146,483	
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND . . . . .		145,790
724	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	244,953	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM CORRECTIONAL WORK PROGRAM TRUST FUND . . . . .		243,795
TOTAL:	PUBLIC SERVICE WORKSQUADS AND WORK RELEASE TRANSITION		
	FROM GENERAL REVENUE FUND . . . . .	28,962,642	
	FROM TRUST FUNDS . . . . .		32,498,262
	TOTAL POSITIONS . . . . .	975.00	
	TOTAL ALL FUNDS . . . . .		61,460,904
ROAD PRISON OPERATIONS			
725	SALARIES AND BENEFITS . . . . . POSITIONS	97.00	
	FROM GENERAL REVENUE FUND . . . . .	6,169	
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND . . . . .		4,847,491
726	EXPENSES		
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND . . . . .		518,797
727	FOOD PRODUCTS		
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND . . . . .		352,549
728	SPECIAL CATEGORIES		
	FOOD SERVICE AND PRODUCTION		
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND . . . . .		53,567
729	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	107,641	
730	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND . . . . .		24,666
TOTAL:	ROAD PRISON OPERATIONS		
	FROM GENERAL REVENUE FUND . . . . .	113,810	
	FROM TRUST FUNDS . . . . .		5,797,070
	TOTAL POSITIONS . . . . .	97.00	
	TOTAL ALL FUNDS . . . . .		5,910,880
OFFENDER MANAGEMENT AND CONTROL			
731	SALARIES AND BENEFITS . . . . . POSITIONS	1,265.00	
	FROM GENERAL REVENUE FUND . . . . .	50,167,205	
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND . . . . .		57,095
732	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	376,454	
733	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	3,064,435	
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND . . . . .		1,959
734	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	156,206	
735	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	82,243	
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND . . . . .		1,655

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: OFFENDER MANAGEMENT AND CONTROL		
FROM GENERAL REVENUE FUND . . . . .	53,846,543	
FROM TRUST FUNDS . . . . .		60,709
TOTAL POSITIONS . . . . .	1,265.00	
TOTAL ALL FUNDS . . . . .		53,907,252

EXECUTIVE DIRECTION AND SUPPORT SERVICES

736 SALARIES AND BENEFITS POSITIONS	188.00	
FROM GENERAL REVENUE FUND . . . . .	11,794,608	
737 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	366,798	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		75,000
738 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	6,728,866	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		226,785

From the funds in Specific Appropriation 738, \$1,000,000 is provided to continue the victim notification system (VINE).

739 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND . . . . .	308,200	
740 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND . . . . .	121,301	

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND . . . . .	19,319,773	
FROM TRUST FUNDS . . . . .		301,785
TOTAL POSITIONS . . . . .	188.00	
TOTAL ALL FUNDS . . . . .		19,621,558

CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR

742 SALARIES AND BENEFITS POSITIONS	542.00	
FROM GENERAL REVENUE FUND . . . . .	20,486,209	
743 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	71,515,270	
744 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND . . . . .	610,713	
745 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM GENERAL REVENUE FUND . . . . .	1,420,258	
747 FIXED CAPITAL OUTLAY		
MAJOR REPAIRS, RENOVATIONS AND IMPROVEMENTS TO MAJOR INSTITUTIONS		
FROM GENERAL REVENUE FUND . . . . .	3,450,343	

Funds in Specific Appropriation 747 are provided for major repairs and renovations to institutions and department facilities. The department shall not expend funds during FY 2005-06 to install a water line at the Martin Correctional Institution.

750 FIXED CAPITAL OUTLAY		
ASBESTOS ABATEMENT		
FROM GENERAL REVENUE FUND . . . . .	1,549,657	

Funds in Specific Appropriations 750 are provided for asbestos abatement projects.

751 FIXED CAPITAL OUTLAY		
FACILITIES PROVIDING ADDITIONAL CAPACITY		
FROM GENERAL REVENUE FUND . . . . .	26,065,036	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		2,000,000

Funds in Specific Appropriation 751 shall be used to retrofit a four-story facility at River Junction, construct a new 320-bed secure housing unit and 262-bed work camp at Lowell Correctional Institute, two



SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

work camps of 131 beds each, and to provide \$8,500,000 for future land acquisition, site permitting and preparation for future prison sites.

TOTAL: CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR		
FROM GENERAL REVENUE FUND . . . . .	125,097,486	
FROM TRUST FUNDS . . . . .		2,000,000
TOTAL POSITIONS . . . . .	542.00	
TOTAL ALL FUNDS . . . . .		127,097,486

INFORMATION TECHNOLOGY

756	SALARIES AND BENEFITS	POSITIONS	20.00	
	FROM GENERAL REVENUE FUND . . . . .		1,378,681	
757	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		15,000	
758	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		6,680,813	
759	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .		231,581	
760	DATA PROCESSING SERVICES			
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF			
	MANAGEMENT SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		226,334	
761	DATA PROCESSING SERVICES			
	OTHER DATA PROCESSING SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		923,243	
TOTAL: INFORMATION TECHNOLOGY				
	FROM GENERAL REVENUE FUND . . . . .		9,455,652	
	TOTAL POSITIONS . . . . .		20.00	
	TOTAL ALL FUNDS . . . . .			9,455,652

PROGRAM: COMMUNITY CORRECTIONS

PROBATION SUPERVISION

762	SALARIES AND BENEFITS	POSITIONS	2,362.00	
	FROM GENERAL REVENUE FUND . . . . .		114,147,415	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			24,363
763	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		44,224	
764	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		12,270,506	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			14,108
765	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .		364,629	
766	SPECIAL CATEGORIES			
	MAINTENANCE ALLOWANCE FOR PROBATION			
	OFFICERS WHO USE THEIR PERSONAL VEHICLES			
	IN PERFORMANCE OF THEIR DUTIES			
	FROM GENERAL REVENUE FUND . . . . .		1,610,435	

Funds in Specific Appropriation 766 are hereby appropriated to provide Correctional Probation Officers, Correctional Probation Senior Officers and Correctional Probation Specialists a payment of \$300 quarterly, not to exceed \$1,200 per full-time position. All funds are subject to applicable taxes and withholding.

767	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .		2,821,413	
768	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND . . . . .		340,286	

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TOTAL: PROBATION SUPERVISION		
FROM GENERAL REVENUE FUND . . . . .	131,598,908	
FROM TRUST FUNDS . . . . .		38,471
TOTAL POSITIONS . . . . .	2,362.00	
TOTAL ALL FUNDS . . . . .		131,637,379

DRUG OFFENDER PROBATION SUPERVISION

769	SALARIES AND BENEFITS	POSITIONS	289.00	
	FROM GENERAL REVENUE FUND . . . . .		16,262,658	
770	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		1,353,693	
771	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .		19,233	
772	SPECIAL CATEGORIES			
	MAINTENANCE ALLOWANCE FOR PROBATION			
	OFFICERS WHO USE THEIR PERSONAL VEHICLES			
	IN PERFORMANCE OF THEIR DUTIES			
	FROM GENERAL REVENUE FUND . . . . .		400,949	

Funds in Specific Appropriation 772 are hereby appropriated to provide Correctional Probation Officers, Correctional Probation Senior Officers and Correctional Probation Specialists a payment of \$300 quarterly, not to exceed \$1,200 per full-time position. All funds are subject to applicable taxes and withholding.

773	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND . . . . .		70,035	

TOTAL: DRUG OFFENDER PROBATION SUPERVISION		
FROM GENERAL REVENUE FUND . . . . .	18,106,568	
TOTAL POSITIONS . . . . .	289.00	
TOTAL ALL FUNDS . . . . .		18,106,568

PRE TRIAL INTERVENTION SUPERVISION

774	SALARIES AND BENEFITS	POSITIONS	76.00	
	FROM GENERAL REVENUE FUND . . . . .		3,805,843	
775	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		311,810	
776	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND . . . . .		21,726	

TOTAL: PRE TRIAL INTERVENTION SUPERVISION		
FROM GENERAL REVENUE FUND . . . . .	4,139,379	
TOTAL POSITIONS . . . . .	76.00	
TOTAL ALL FUNDS . . . . .		4,139,379

COMMUNITY CONTROL SUPERVISION

777	SALARIES AND BENEFITS	POSITIONS	415.00	
	FROM GENERAL REVENUE FUND . . . . .		23,282,855	
778	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		2,044,037	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			18,202
779	SPECIAL CATEGORIES			
	MAINTENANCE ALLOWANCE FOR PROBATION			
	OFFICERS WHO USE THEIR PERSONAL VEHICLES			
	IN PERFORMANCE OF THEIR DUTIES			
	FROM GENERAL REVENUE FUND . . . . .		553,629	
780	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND . . . . .		143,545	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

781 SPECIAL CATEGORIES  
 ELECTRONIC MONITORING  
 FROM GENERAL REVENUE FUND . . . . . 5,464,075

Funds in Specific Appropriations 781 are provided for electronic monitoring and may include traditional radio frequency monitoring and/or Global Positioning System (GPS) monitoring. Funds in Specific Appropriation 781 shall be expended pursuant to contracts awarded on a regional basis pursuant to Invitations to Bid as defined in 287.057, Florida Statutes.

TOTAL: COMMUNITY CONTROL SUPERVISION  
 FROM GENERAL REVENUE FUND . . . . . 31,488,141  
 FROM TRUST FUNDS . . . . . 18,202  
  
 TOTAL POSITIONS . . . . . 415.00  
 TOTAL ALL FUNDS . . . . . 31,506,343

POST PRISON RELEASE SUPERVISION

782 SALARIES AND BENEFITS POSITIONS 354.00  
 FROM GENERAL REVENUE FUND . . . . . 22,289,334  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 21,300

783 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . 1,819,433  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 212,243

784 SPECIAL CATEGORIES  
 MAINTENANCE ALLOWANCE FOR PROBATION  
 OFFICERS WHO USE THEIR PERSONAL VEHICLES  
 IN PERFORMANCE OF THEIR DUTIES  
 FROM GENERAL REVENUE FUND . . . . . 469,987

Funds in Specific Appropriation 784 are hereby appropriated to provide Correctional Probation Officers, Correctional Probation Senior Officers and Correctional Probation Specialists a payment of \$300 quarterly, not to exceed \$1,200 per full-time position. All funds are subject to applicable taxes and withholding.

784A SPECIAL CATEGORIES  
 LOCAL COMMUNITY CORRECTIONS PROJECT  
 FROM GENERAL REVENUE FUND . . . . . 1,100,000

Funds in Specific Appropriation 784A are provided as follows:

Bridges of America Post Transitional Housing in Orlando..... 400,000  
 Criminon Offender Training Program..... 500,000  
 Project Re-Entry Initiative..... 200,000

785 SPECIAL CATEGORIES  
 SALARY INCENTIVE PAYMENTS  
 FROM GENERAL REVENUE FUND . . . . . 83,019  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 30,030

TOTAL: POST PRISON RELEASE SUPERVISION  
 FROM GENERAL REVENUE FUND . . . . . 25,761,773  
 FROM TRUST FUNDS . . . . . 263,573  
  
 TOTAL POSITIONS . . . . . 354.00  
 TOTAL ALL FUNDS . . . . . 26,025,346

ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES

786 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . 3,406,009

787 SPECIAL CATEGORIES  
 LOCAL COMMUNITY CORRECTIONS PROJECT  
 FROM GENERAL REVENUE FUND . . . . . 1,925,000

Funds in Specific Appropriation 787 are provided as follows:

Pride and Jade Program..... 100,000  
 Treatment Services for Chronic Misdemeanant Offenders with

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

Mental Illness and/or Substance Abuse.....	150,000
Project Reconnect/The Habitual Misdemeanor Offender Program.	100,000
DACCO Residential Beds.....	200,000
Panama City Non-secure Substance Abuse Residential	
Treatment Beds.....	235,000
Phoenix House.....	50,000

788	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED DRUG		
	TREATMENT/REHABILITATION PROGRAMS		
	FROM GENERAL REVENUE FUND . . . . .	23,580,492	

TOTAL:	ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND		
	TREATMENT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	28,911,501	

TOTAL ALL FUNDS . . . . .	28,911,501
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OFFENDER MANAGEMENT AND CONTROL

789	SALARIES AND BENEFITS	POSITIONS	41.00
	FROM GENERAL REVENUE FUND . . . . .		1,949,296
790	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .		18,490
791	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .		133,677

TOTAL:	OFFENDER MANAGEMENT AND CONTROL		
	FROM GENERAL REVENUE FUND . . . . .	2,101,463	

TOTAL POSITIONS . . . . .	41.00
TOTAL ALL FUNDS . . . . .	2,101,463

INFORMATION TECHNOLOGY

792	SALARIES AND BENEFITS	POSITIONS	17.00
	FROM GENERAL REVENUE FUND . . . . .		1,027,882
793	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .		3,094,658
794	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND . . . . .		394,006

TOTAL:	INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND . . . . .	4,516,546	

TOTAL POSITIONS . . . . .	17.00
TOTAL ALL FUNDS . . . . .	4,516,546

COMMUNITY FACILITY OPERATIONS

795	SALARIES AND BENEFITS	POSITIONS	14.00
	FROM GENERAL REVENUE FUND . . . . .		1,119,607
796	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .		2,727,390

From the funds in Specific Appropriation 796, no funds shall be used to pay for unoccupied leased space currently being leased by the Department of Corrections in the event the leases are vacant on or after July 1, 2005 and for which it has been determined that there is no longer a need.

TOTAL:	COMMUNITY FACILITY OPERATIONS		
	FROM GENERAL REVENUE FUND . . . . .	3,846,997	

TOTAL POSITIONS . . . . .	14.00
TOTAL ALL FUNDS . . . . .	3,846,997

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: HEALTH SERVICES

INMATE HEALTH SERVICES

797	SALARIES AND BENEFITS	POSITIONS	2,046.00	
	FROM GENERAL REVENUE FUND		108,735,105	
798	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		1,595,711	
799	EXPENSES			
	FROM GENERAL REVENUE FUND		7,801,515	
800	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		323,029	
801	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		1,506,604	
802	SPECIAL CATEGORIES			
	INMATE HEALTH SERVICES			
	FROM GENERAL REVENUE FUND		156,955,106	
803	SPECIAL CATEGORIES			
	TREATMENT OF INMATES - GENERAL DRUGS			
	FROM GENERAL REVENUE FUND		14,411,251	
804	SPECIAL CATEGORIES			
	TREATMENT OF INMATES - PSYCHOTROPIC DRUGS			
	FROM GENERAL REVENUE FUND		12,493,009	
TOTAL:	INMATE HEALTH SERVICES			
	FROM GENERAL REVENUE FUND		303,821,330	
	TOTAL POSITIONS		2,046.00	
	TOTAL ALL FUNDS			303,821,330

TREATMENT OF INMATES WITH INFECTIOUS DISEASES

806	SALARIES AND BENEFITS	POSITIONS	11.50	
	FROM GENERAL REVENUE FUND		92,394	
	FROM GRANTS AND DONATIONS TRUST FUND			457,591
807	OTHER PERSONAL SERVICES			
	FROM GRANTS AND DONATIONS TRUST FUND			184,207
808	EXPENSES			
	FROM GENERAL REVENUE FUND		162,547	
	FROM GRANTS AND DONATIONS TRUST FUND			721,494
809	OPERATING CAPITAL OUTLAY			
	FROM GRANTS AND DONATIONS TRUST FUND			27,019
810	SPECIAL CATEGORIES			
	INMATE HEALTH SERVICES			
	FROM GENERAL REVENUE FUND		5,704,554	
811	SPECIAL CATEGORIES			
	TREATMENT OF INMATES - INFECTIOUS DISEASE			
	DRUGS			
	FROM GENERAL REVENUE FUND		19,723,578	
TOTAL:	TREATMENT OF INMATES WITH INFECTIOUS DISEASES			
	FROM GENERAL REVENUE FUND		25,683,073	
	FROM TRUST FUNDS			1,390,311
	TOTAL POSITIONS		11.50	
	TOTAL ALL FUNDS			27,073,384

PROGRAM: EDUCATION AND PROGRAMS

ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES

812	SALARIES AND BENEFITS	POSITIONS	38.00	
	FROM GENERAL REVENUE FUND		1,066,792	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM GRANTS AND DONATIONS TRUST FUND . . .		682,707
813	OTHER PERSONAL SERVICES FROM GRANTS AND DONATIONS TRUST FUND . . .		4,809
814	EXPENSES FROM GENERAL REVENUE FUND . . . . .	38,531	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		622,865
815	OPERATING CAPITAL OUTLAY FROM GRANTS AND DONATIONS TRUST FUND . . .		73,600
816	SPECIAL CATEGORIES CONTRACT DRUG ABUSE SERVICES FROM GENERAL REVENUE FUND . . . . .	1,678,432	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		3,072,341
TOTAL:	ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES FROM GENERAL REVENUE FUND . . . . .	2,783,755	
	FROM TRUST FUNDS . . . . .		4,456,322
	TOTAL POSITIONS . . . . .	38.00	
	TOTAL ALL FUNDS . . . . .		7,240,077

BASIC EDUCATION SKILLS

817	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	POSITIONS 389.00 14,981,030	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		2,476,913
818	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	771,542	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		666,172
819	EXPENSES FROM GENERAL REVENUE FUND . . . . .	3,263,659	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		2,149,353
820	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	27,605	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		472,386
821	SPECIAL CATEGORIES GRANTS AND AIDS - EVEN START FAMILY LITERACY PROJECT FROM GRANTS AND DONATIONS TRUST FUND . . .		494,974
822	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	271,639	
822A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	389	
TOTAL:	BASIC EDUCATION SKILLS FROM GENERAL REVENUE FUND . . . . .	19,315,864	
	FROM TRUST FUNDS . . . . .		6,259,798
	TOTAL POSITIONS . . . . .	389.00	
	TOTAL ALL FUNDS . . . . .		25,575,662

ADULT OFFENDER TRANSITION, REHABILITATION AND SUPPORT

823	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	POSITIONS 148.00 7,037,855	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		401,281
824	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	182,290	
825	EXPENSES FROM GENERAL REVENUE FUND . . . . .	2,246,503	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		444,000

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826	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .	5,400		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			3,000
827	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	2,920,000		
TOTAL:	ADULT OFFENDER TRANSITION, REHABILITATION AND SUPPORT			
	FROM GENERAL REVENUE FUND . . . . .	12,392,048		
	FROM TRUST FUNDS . . . . .			848,281
	TOTAL POSITIONS . . . . .	148.00		
	TOTAL ALL FUNDS . . . . .			13,240,329

JUSTICE ADMINISTRATION

PROGRAM: JUSTICE ADMINISTRATIVE COMMISSION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

828	SALARIES AND BENEFITS	POSITIONS	111.00	
	FROM GENERAL REVENUE FUND . . . . .		5,679,199	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			34,924
829	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		20,600	
830	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		868,756	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			4,825
831	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .		62,530	
832	LUMP SUM			
	STATE ATTORNEY, PUBLIC DEFENDER CONTRACT/ GRANT POSITIONS	POSITIONS	11.50	

The positions in Specific Appropriation 832 are provided for State Attorneys and Public Defenders to utilize with grants received during the 2004-2005 fiscal year that will recur for a minimum of 3 years. The Commission may request the transfer of these positions to the offices of the State Attorneys and Public Defenders as needed. Such transfers are contingent upon the Commission notifying and providing documentation of the grant received to the chairs of the Senate and House appropriations committees and the Governor's Office of Policy and Budget. Such notification is subject to the legislative objection provisions of Chapter 216, Florida Statutes.

832A	LUMP SUM			
	STATE ATTORNEY AND PUBLIC DEFENDER WORKLOAD	POSITIONS	275.00	
	FROM GENERAL REVENUE FUND . . . . .		12,000,000	
833	SPECIAL CATEGORIES			
	GRANTS AND AIDS - FOSTER CARE CITIZEN REVIEW PANEL			
	FROM GENERAL REVENUE FUND . . . . .		100,000	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			300,000
834	SPECIAL CATEGORIES			
	SEXUAL PREDATOR CIVIL COMMITMENT LITIGATION COSTS			
	FROM GENERAL REVENUE FUND . . . . .		2,429,194	

Funds in Specific Appropriation 834 are provided for case-related expenses associated with prosecuting and defending sexual predator civil commitment cases. These funds are limited to expert witness fees, clinical evaluations, court reporter costs, and foreign language interpreters, and shall not be used to compensate court appointed attorneys. The Justice Administrative Commission is authorized to pay up to \$5,000 per case for case-related expenses incurred by the State

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

Attorney and the Public Defender, for a combined maximum of \$10,000 for case-related expenses per case, unless the court orders payment of a greater amount. The Justice Administrative Commission shall submit quarterly reports to the House and Senate appropriations committees describing, by judicial circuit, requests for payments of case-related expenses received; court orders received directing payment of such expenses; and actual encumbrances and disbursements from this special appropriations category.

835	SPECIAL CATEGORIES		
	CONTRACT WITH DEPARTMENT OF MANAGEMENT		
	SERVICES FOR COPEs		
	FROM GENERAL REVENUE FUND . . . . .	90,125	
836	SPECIAL CATEGORIES		
	PUBLIC DEFENDER DUE PROCESS COSTS		
	FROM GENERAL REVENUE FUND . . . . .	17,000,000	

Funds in Specific Appropriation 836 are provided for the Public Defenders' due process costs. As specified in section 29.006, Florida Statutes, applicable due process costs include court reporting and transcription services, foreign language and sign language interpreters and translator services, witnesses including expert witnesses, and mental health professionals. Funds shall initially be credited for the use of each circuit in the amounts listed below, and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes. The Justice Administrative Commission shall notify the chairs of the House and Senate appropriations committees of any such adjustments, and is authorized to pay these costs, subject to all specifications and limitations as provided by law. The Justice Administrative Commission shall submit quarterly reports of due process services payments to the House and Senate appropriations committees, by judicial circuit which shall include, but not be limited to, information on requests for payments received; court orders received directing payment; and actual encumbrances and disbursements from this special appropriations category.

First Judicial Circuit.....	630,000
Second Judicial Circuit.....	591,000
Third Judicial Circuit.....	223,000
Fourth Judicial Circuit.....	1,368,000
Fifth Judicial Circuit.....	638,000
Sixth Judicial Circuit.....	1,137,000
Seventh Judicial Circuit.....	578,000
Eighth Judicial Circuit.....	453,000
Ninth Judicial Circuit.....	750,000
Tenth Judicial Circuit.....	760,000
Eleventh Judicial Circuit.....	2,918,000
Twelfth Judicial Circuit.....	584,000
Thirteenth Judicial Circuit.....	1,447,000
Fourteenth Judicial Circuit.....	333,000
Fifteenth Judicial Circuit.....	745,000
Sixteenth Judicial Circuit.....	160,000
Seventeenth Judicial Circuit.....	1,785,000
Eighteenth Judicial Circuit.....	525,000
Nineteenth Judicial Circuit.....	655,000
Twentieth Judicial Circuit.....	720,000

837	SPECIAL CATEGORIES		
	CHILD DEPENDENCY AND CIVIL CONFLICT CASE		
	FROM GENERAL REVENUE FUND . . . . .	19,771,856	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		3,500,000
838	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	8,608	
839	SPECIAL CATEGORIES		
	CRIMINAL CONFLICT CASE COSTS		
	FROM GENERAL REVENUE FUND . . . . .	33,147,136	
840	SPECIAL CATEGORIES		
	STATE ATTORNEY DUE PROCESS COSTS		
	FROM GENERAL REVENUE FUND . . . . .	11,204,072	

Funds in Specific Appropriation 840 are provided for the State



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Attorneys' due process costs. As specified in section 29.005, Florida Statutes, applicable due process costs include court reporting and transcription services, foreign language and sign language interpreters and translator services, witnesses including expert witnesses, and mental health professionals. Funds shall initially be credited for the use of each circuit in the amounts listed below, and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes. The Justice Administrative Commission shall notify the chairs of the House and Senate appropriations committees of any such adjustments, and is authorized to pay these costs, subject to all specifications and limitations as provided by law. The Justice Administrative Commission shall submit quarterly reports of due process services payments to the House and Senate appropriations committees, by judicial circuit which shall include, but not be limited to, information on requests for payments received; court orders received directing payment; and actual encumbrances and disbursements from this special appropriations category.

First Judicial Circuit.....	690,005	
Second Judicial Circuit.....	358,948	
Third Judicial Circuit.....	131,052	
Fourth Judicial Circuit.....	454,480	
Fifth Judicial Circuit.....	363,604	
Sixth Judicial Circuit.....	658,908	
Seventh Judicial Circuit.....	487,930	
Eighth Judicial Circuit.....	185,265	
Ninth Judicial Circuit.....	500,028	
Tenth Judicial Circuit.....	319,840	
Eleventh Judicial Circuit.....	2,411,440	
Twelfth Judicial Circuit.....	294,416	
Thirteenth Judicial Circuit.....	635,738	
Fourteenth Judicial Circuit.....	119,450	
Fifteenth Judicial Circuit.....	764,940	
Sixteenth Judicial Circuit.....	94,806	
Seventeenth Judicial Circuit.....	1,380,088	
Eighteenth Judicial Circuit.....	385,961	
Nineteenth Judicial Circuit.....	280,449	
Twentieth Judicial Circuit.....	686,724	

841	SPECIAL CATEGORIES		
	STATE ATTORNEY AND PUBLIC DEFENDER		
	TRAINING		
	FROM GENERAL REVENUE FUND . . . . .	35,000	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		252,803

842	SPECIAL CATEGORIES		
	DUE PROCESS CONTINGENCY FUND		
	FROM GENERAL REVENUE FUND . . . . .	1,000,000	

843	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	2,229,614	
	FROM CHILD SUPPORT TRUST FUND . . . . .		83,128
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		87,125

844	SPECIAL CATEGORIES		
	TRANSFER TO THE DEPARTMENT OF BANKING AND		
	FINANCE FOR THE POSTCONVICTION CAPITAL		
	COLLATERAL CASES - REGISTRY ATTORNEYS		
	FROM GENERAL REVENUE FUND . . . . .	2,425,000	

From the funds in Specific Appropriation 844, \$1,000,000 shall be placed in reserve. The Justice Administrative Commission is authorized to request the Executive Office of the Governor to release these funds pending a projected shortfall for payment of registry attorneys.

845	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	10,000	

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TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND . . . . .	108,081,690	
FROM TRUST FUNDS . . . . .		4,262,805
TOTAL POSITIONS . . . . .	397.50	
TOTAL ALL FUNDS . . . . .		112,344,495

PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE

Funds and positions in Specific Appropriations 846 through 850 shall not be utilized to represent children in dissolution of marriage proceedings unless the child is also subject to dependency proceedings.

846	SALARIES AND BENEFITS	POSITIONS	402.50	
	FROM GENERAL REVENUE FUND . . . . .		16,954,097	
847	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		2,872,492	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			50,000
848	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		3,919,089	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			250,000
848A	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .		104,198	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			20,000
849	SPECIAL CATEGORIES			
	GRANTS AND AIDS - COURT SYSTEM SERVICES			
	FOR CHILDREN AND YOUTH			
	FROM GENERAL REVENUE FUND . . . . .		1,049,656	

Funds in Specific Appropriation 849 are for the following child protection and advocacy initiatives:

Voices for Children.....	992,656
Martin County Public Guardian.....	57,000

850	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .		49,780	
TOTAL: PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE				
	FROM GENERAL REVENUE FUND . . . . .		24,949,312	
	FROM TRUST FUNDS . . . . .			320,000
	TOTAL POSITIONS . . . . .		402.50	
	TOTAL ALL FUNDS . . . . .			25,269,312

STATE ATTORNEYS

The Prosecution Coordination Office's budgeting, training, and education needs may be funded by each State Attorney's office within the funds provided in Specific Appropriations 851 through 952. Funding for this office shall not exceed \$360,000.

PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT

851	SALARIES AND BENEFITS	POSITIONS	208.00	
	FROM GENERAL REVENUE FUND . . . . .		10,915,891	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			371,594
852	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		17,213	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			20,000
853	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND . . . . .		957,806	
	FROM FORFEITURE AND INVESTIGATIVE			
	SUPPORT TRUST FUND . . . . .			84,047
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			206,100

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

854	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	48,859	
855	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	9,998	
TOTAL:	PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	11,949,767	681,741
	TOTAL POSITIONS . . . . .	208.00	
	TOTAL ALL FUNDS . . . . .		12,631,508
PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT			
856	SALARIES AND BENEFITS . . . . . POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	118.00 6,279,442	348,718
857	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	18,386	141,480
858	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	344,487	235,228
859	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	36,708	
860	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	8,195	
TOTAL:	PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	6,687,218	725,426
	TOTAL POSITIONS . . . . .	118.00	
	TOTAL ALL FUNDS . . . . .		7,412,644
PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT			
861	SALARIES AND BENEFITS . . . . . POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	67.50 3,648,821	257,408
862	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	2,605	11,440
863	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . . FROM CIVIL RICO TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	227,869	11,946 103,311
864	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	12,312	
865	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	6,110	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	3,897,717	
	FROM TRUST FUNDS . . . . .		384,105
	TOTAL POSITIONS . . . . .	67.50	
	TOTAL ALL FUNDS . . . . .		4,281,822
PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT			
866	SALARIES AND BENEFITS . . . . . POSITIONS	353.00	
	FROM GENERAL REVENUE FUND . . . . .	17,686,955	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,158,911
867	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	147,500	
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .		30,000
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		425,140
868	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	155,309	
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .		110,800
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		709,481
869	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	102,977	
870	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	11,547	
TOTAL: PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	18,104,288	
	FROM TRUST FUNDS . . . . .		2,434,332
	TOTAL POSITIONS . . . . .	353.00	
	TOTAL ALL FUNDS . . . . .		20,538,620
PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT			
871	SALARIES AND BENEFITS . . . . . POSITIONS	216.50	
	FROM GENERAL REVENUE FUND . . . . .	11,789,344	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		324,070
872	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	10,732	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		79,194
873	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	519,060	
	FROM CIVIL RICO TRUST FUND . . . . .		1,000
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		91,274
874	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	62,751	
875	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	15,938	
TOTAL: PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	12,397,825	
	FROM TRUST FUNDS . . . . .		495,538
	TOTAL POSITIONS . . . . .	216.50	
	TOTAL ALL FUNDS . . . . .		12,893,363
PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT			
876	SALARIES AND BENEFITS . . . . . POSITIONS	456.00	
	FROM GENERAL REVENUE FUND . . . . .	22,528,307	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		3,043,593

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

877	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	64,204		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			86,662
878	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND . . . . .	498,847		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			817,787
879	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .	123,353		
880	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND . . . . .	23,009		
TOTAL:	PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	23,237,720		
	FROM TRUST FUNDS . . . . .			3,948,042
	TOTAL POSITIONS . . . . .	456.00		
	TOTAL ALL FUNDS . . . . .			27,185,762
PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL CIRCUIT				
881	SALARIES AND BENEFITS		238.50	
	FROM GENERAL REVENUE FUND . . . . .	11,905,014		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			1,220,134
882	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	25,264		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			83,867
883	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND . . . . .	445,563		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			750,314
884	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .	168,917		
885	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND . . . . .	6,171		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			20,000
TOTAL:	PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	12,550,929		
	FROM TRUST FUNDS . . . . .			2,074,315
	TOTAL POSITIONS . . . . .	238.50		
	TOTAL ALL FUNDS . . . . .			14,625,244
PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT				
886	SALARIES AND BENEFITS		136.00	
	FROM GENERAL REVENUE FUND . . . . .	6,997,124		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			445,413
887	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	8,640		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			96,184
888	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND . . . . .	226,816		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			112,408
889	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .	77,701		

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890	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	13,676	
TOTAL:	PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	7,323,957	654,005
	TOTAL POSITIONS . . . . .	136.00	
	TOTAL ALL FUNDS . . . . .		7,977,962
PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT			
891	SALARIES AND BENEFITS . . . . . POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	306.00 16,687,507	139,550 268,130
892	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	92,265	63,000 1,000
893	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . . FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	1,079,520	45,225 204,288
894	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	109,815	
895	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	27,936	
TOTAL:	PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	17,997,043	721,193
	TOTAL POSITIONS . . . . .	306.00	
	TOTAL ALL FUNDS . . . . .		18,718,236
PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT			
896	SALARIES AND BENEFITS . . . . . POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	214.00 10,423,571	914,900
897	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	17,871	121,659
898	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	395,245	359,641
899	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	58,752	
900	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	14,545	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . 10,909,984  
 FROM TRUST FUNDS . . . . . 1,396,200  
  
 TOTAL POSITIONS . . . . . 214.00  
 TOTAL ALL FUNDS . . . . . 12,306,184

PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL CIRCUIT

901 SALARIES AND BENEFITS POSITIONS 1,228.75  
 FROM GENERAL REVENUE FUND . . . . . 43,473,339  
 FROM CHILD SUPPORT TRUST FUND . . . . . 15,789,621  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 1,846,201  
  
 902 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 243,644  
 FROM CHILD SUPPORT TRUST FUND . . . . . 868,300  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 45,914  
  
 903 SPECIAL CATEGORIES  
 STATE ATTORNEY OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . 601,205  
 FROM CHILD SUPPORT TRUST FUND . . . . . 3,600,536  
 FROM CIVIL RICO TRUST FUND . . . . . 82,000  
 FROM FORFEITURE AND INVESTIGATIVE  
 SUPPORT TRUST FUND . . . . . 253,700  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 349,824

904 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . 745,407  
 FROM CHILD SUPPORT TRUST FUND . . . . . 37,210

905 SPECIAL CATEGORIES  
 SALARY INCENTIVE PAYMENTS  
 FROM GENERAL REVENUE FUND . . . . . 22,500

TOTAL: PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . 45,086,095  
 FROM TRUST FUNDS . . . . . 22,873,306  
  
 TOTAL POSITIONS . . . . . 1,228.75  
 TOTAL ALL FUNDS . . . . . 67,959,401

PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL CIRCUIT

906 SALARIES AND BENEFITS POSITIONS 177.00  
 FROM GENERAL REVENUE FUND . . . . . 9,715,191  
  
 907 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 11,375  
  
 908 SPECIAL CATEGORIES  
 STATE ATTORNEY OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . 427,686  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 46,891  
  
 909 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . 90,019  
  
 910 SPECIAL CATEGORIES  
 SALARY INCENTIVE PAYMENTS  
 FROM GENERAL REVENUE FUND . . . . . 9,580

TOTAL: PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . 10,253,851  
 FROM TRUST FUNDS . . . . . 46,891  
  
 TOTAL POSITIONS . . . . . 177.00  
 TOTAL ALL FUNDS . . . . . 10,300,742

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL CIRCUIT

911	SALARIES AND BENEFITS	POSITIONS	323.00	
	FROM GENERAL REVENUE FUND		17,350,946	
	FROM GRANTS AND DONATIONS TRUST FUND			62,024
912	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		100,177	
	FROM GRANTS AND DONATIONS TRUST FUND			11,122
913	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		653,101	
	FROM FORFEITURE AND INVESTIGATIVE			23,844
	SUPPORT TRUST FUND			225,086
	FROM GRANTS AND DONATIONS TRUST FUND			
914	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		89,127	
915	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		6,913	
TOTAL:	PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND		18,200,264	
	FROM TRUST FUNDS			322,076
	TOTAL POSITIONS		323.00	
	TOTAL ALL FUNDS			18,522,340

PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL CIRCUIT

916	SALARIES AND BENEFITS	POSITIONS	118.50	
	FROM GENERAL REVENUE FUND		6,314,137	
	FROM GRANTS AND DONATIONS TRUST FUND			284,363
917	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		2,721	
	FROM GRANTS AND DONATIONS TRUST FUND			29,900
917A	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GENERAL REVENUE FUND		113,840	
918	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		281,682	
	FROM FORFEITURE AND INVESTIGATIVE			20,000
	SUPPORT TRUST FUND			148,701
	FROM GRANTS AND DONATIONS TRUST FUND			
919	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		12,904	
920	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		7,794	
TOTAL:	PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND		6,733,078	
	FROM TRUST FUNDS			482,964
	TOTAL POSITIONS		118.50	
	TOTAL ALL FUNDS			7,216,042



SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL CIRCUIT

921	SALARIES AND BENEFITS	POSITIONS	325.00	
	FROM GENERAL REVENUE FUND		17,014,971	
	FROM GRANTS AND DONATIONS TRUST FUND			1,210,807
922	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		56,629	
	FROM GRANTS AND DONATIONS TRUST FUND			313,336
923	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		640,616	
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND			250,000
	FROM GRANTS AND DONATIONS TRUST FUND			266,043
924	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		102,610	
925	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		10,702	
	FROM GRANTS AND DONATIONS TRUST FUND			1,000
TOTAL:	PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND		17,825,528	
	FROM TRUST FUNDS			2,041,186
	TOTAL POSITIONS		325.00	
	TOTAL ALL FUNDS			19,866,714

PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL CIRCUIT

926	SALARIES AND BENEFITS	POSITIONS	59.00	
	FROM GENERAL REVENUE FUND		3,239,286	
	FROM GRANTS AND DONATIONS TRUST FUND			309,432
927	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		15,684	
	FROM GRANTS AND DONATIONS TRUST FUND			76,054
928	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GRANTS AND DONATIONS TRUST FUND			298,432
929	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		31,052	
930	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		7,129	
TOTAL:	PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND		3,293,151	
	FROM TRUST FUNDS			683,918
	TOTAL POSITIONS		59.00	
	TOTAL ALL FUNDS			3,977,069

PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL CIRCUIT

931	SALARIES AND BENEFITS	POSITIONS	485.00	
	FROM GENERAL REVENUE FUND		26,502,710	
	FROM GRANTS AND DONATIONS TRUST FUND			521,605
932	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		90,566	
	FROM GRANTS AND DONATIONS TRUST FUND			122,864

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

933	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	1,458,259	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		135,381
934	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	130,942	
935	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	23,786	
TOTAL: PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	28,206,263	
	FROM TRUST FUNDS . . . . .		779,850
	TOTAL POSITIONS . . . . .	485.00	
	TOTAL ALL FUNDS . . . . .		28,986,113
PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL CIRCUIT			
936	SALARIES AND BENEFITS . . . . . POSITIONS	291.00	
	FROM GENERAL REVENUE FUND . . . . .	14,626,328	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		978,539
937	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	19,868	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		32,500
938	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	849,364	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		50,290
939	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	61,317	
940	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	9,707	
TOTAL: PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	15,566,584	
	FROM TRUST FUNDS . . . . .		1,061,329
	TOTAL POSITIONS . . . . .	291.00	
	TOTAL ALL FUNDS . . . . .		16,627,913
PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL CIRCUIT			
941	SALARIES AND BENEFITS . . . . . POSITIONS	160.50	
	FROM GENERAL REVENUE FUND . . . . .	7,779,553	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		628,701
942	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	19,658	
943	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES		
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .		16,300
944	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	586,432	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		100,000
945	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	159,895	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

946	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	8,874	
TOTAL: PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	8,554,412	
	FROM TRUST FUNDS . . . . .		745,001
	TOTAL POSITIONS . . . . .	160.50	
	TOTAL ALL FUNDS . . . . .		9,299,413
PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL CIRCUIT			
947	SALARIES AND BENEFITS . . . . . POSITIONS 266.50 FROM GENERAL REVENUE FUND . . . . .	13,599,554	
	FROM CIVIL RICO TRUST FUND . . . . .		280,227
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		648,056
948	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	14,574	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		49,254
949	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM CIVIL RICO TRUST FUND . . . . .		20,000
950	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . .	747,512	
	FROM CIVIL RICO TRUST FUND . . . . .		57,102
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		58,888
951	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	146,094	
952	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	21,288	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		480
TOTAL: PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	14,529,022	
	FROM TRUST FUNDS . . . . .		1,114,007
	TOTAL POSITIONS . . . . .	266.50	
	TOTAL ALL FUNDS . . . . .		15,643,029

PUBLIC DEFENDERS

The Public Defenders Coordination Office's budgeting needs may be funded by each Public Defender's office within the funds provided in Specific Appropriations 953 through 1049. The total funding for this office shall not exceed \$360,000.

PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT

953	SALARIES AND BENEFITS . . . . . POSITIONS 118.00 FROM GENERAL REVENUE FUND . . . . .	6,380,570	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		129,177
954	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	22,888	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		30,000
955	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . .	353,876	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		116,249

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

956	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	15,804	
TOTAL:	PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	6,773,138	275,426
	TOTAL POSITIONS . . . . .	118.00	
	TOTAL ALL FUNDS . . . . .		7,048,564
PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL CIRCUIT			
957	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	84.75 4,433,145	31,545 90,293
958	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	20,744	13,750
959	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	342,008	1,677 46,371
960	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	22,641	
TOTAL:	PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	4,818,538	183,636
	TOTAL POSITIONS . . . . .	84.75	
	TOTAL ALL FUNDS . . . . .		5,002,174
PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT			
961	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	33.00 2,092,354	42,190
962	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	8,887	10,000
963	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	133,263	33,200
964	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	2,755	
TOTAL:	PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	2,237,259	85,390
	TOTAL POSITIONS . . . . .	33.00	
	TOTAL ALL FUNDS . . . . .		2,322,649

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL CIRCUIT

965	SALARIES AND BENEFITS	POSITIONS	152.50	
	FROM GENERAL REVENUE FUND		8,800,141	
	FROM INDIGENT CRIMINAL DEFENSE TRUST			178,803
	FUND			
966	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		22,277	
	FROM INDIGENT CRIMINAL DEFENSE TRUST			10,476
	FUND			
967	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		293,473	
	FROM INDIGENT CRIMINAL DEFENSE TRUST			136,401
	FUND			
968	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		20,692	
TOTAL: PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND		9,136,583	
	FROM TRUST FUNDS			325,680
	TOTAL POSITIONS		152.50	
	TOTAL ALL FUNDS			9,462,263

PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT

969	SALARIES AND BENEFITS	POSITIONS	90.00	
	FROM GENERAL REVENUE FUND		4,797,208	
	FROM INDIGENT CRIMINAL DEFENSE TRUST			89,098
	FUND			
970	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		22,000	
	FROM INDIGENT CRIMINAL DEFENSE TRUST			100,093
	FUND			
971	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		199,535	
	FROM INDIGENT CRIMINAL DEFENSE TRUST			191,351
	FUND			
972	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		37,341	
TOTAL: PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND		5,056,084	
	FROM TRUST FUNDS			380,542
	TOTAL POSITIONS		90.00	
	TOTAL ALL FUNDS			5,436,626

PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT

973	SALARIES AND BENEFITS	POSITIONS	214.50	
	FROM GENERAL REVENUE FUND		11,399,626	
	FROM GRANTS AND DONATIONS TRUST FUND			466,173
	FROM INDIGENT CRIMINAL DEFENSE TRUST			232,952
	FUND			
974	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		82,867	
975	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		788,753	
	FROM GRANTS AND DONATIONS TRUST FUND			2,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST			216,779
	FUND			

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

976	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	180,593	
TOTAL: PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	12,451,839	
	FROM TRUST FUNDS . . . . .		917,904
	TOTAL POSITIONS . . . . .	214.50	
	TOTAL ALL FUNDS . . . . .		13,369,743
PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL CIRCUIT			
977	SALARIES AND BENEFITS . . . . . POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	119.50 6,400,093	
			126,098
978	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	34	
			3,230
979	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	213,701	
			89,638
980	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	21,466	
TOTAL: PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	6,635,294	
	FROM TRUST FUNDS . . . . .		218,966
	TOTAL POSITIONS . . . . .	119.50	
	TOTAL ALL FUNDS . . . . .		6,854,260
PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL CIRCUIT			
981	SALARIES AND BENEFITS . . . . . POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	71.00 4,025,083	
			81,614
982	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	12,919	
			23,000
983	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	168,783	
			75,623
984	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	24,869	
TOTAL: PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	4,231,654	
	FROM TRUST FUNDS . . . . .		180,237
	TOTAL POSITIONS . . . . .	71.00	
	TOTAL ALL FUNDS . . . . .		4,411,891
PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT			
985	SALARIES AND BENEFITS . . . . . POSITIONS FROM GENERAL REVENUE FUND . . . . .	166.50 8,074,181	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM GRANTS AND DONATIONS TRUST FUND . . .		616,955	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		152,165	
986	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	25,000		
	FROM GRANTS AND DONATIONS TRUST FUND . . .		7,500	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		50,000	
987	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND . . . . .	1,309,664		
	FROM GRANTS AND DONATIONS TRUST FUND . . .		2,000	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		647,027	
988	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .	16,358		
TOTAL:	PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	9,425,203		
	FROM TRUST FUNDS . . . . .		1,475,647	
	TOTAL POSITIONS . . . . .	166.50		
	TOTAL ALL FUNDS . . . . .		10,900,850	
PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT				
989	SALARIES AND BENEFITS	POSITIONS	112.00	
	FROM GENERAL REVENUE FUND . . . . .		5,988,470	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		120,378	
990	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	12,580		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		6,200	
991	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND . . . . .	231,321		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		115,160	
992	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .	22,534		
TOTAL:	PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	6,254,905		
	FROM TRUST FUNDS . . . . .		241,738	
	TOTAL POSITIONS . . . . .	112.00		
	TOTAL ALL FUNDS . . . . .		6,496,643	
PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL CIRCUIT				
993	SALARIES AND BENEFITS	POSITIONS	415.50	
	FROM GENERAL REVENUE FUND . . . . .		22,498,666	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		394,365	
994	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	95,217		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		120,000	
995	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GENERAL REVENUE FUND . . . . .	95,890		
996	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND . . . . .	801,801		

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		143,540
997	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	158,013	
TOTAL:	PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	23,649,587	657,905
	TOTAL POSITIONS . . . . .	415.50	
	TOTAL ALL FUNDS . . . . .		24,307,492
PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL CIRCUIT			
998	SALARIES AND BENEFITS . . . . . POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	92.00 4,945,462	104,390
999	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	38,699	
1000	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	388,648	116,341
1001	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	8,752	
TOTAL:	PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	5,381,561	220,731
	TOTAL POSITIONS . . . . .	92.00	
	TOTAL ALL FUNDS . . . . .		5,602,292
PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL CIRCUIT			
1002	SALARIES AND BENEFITS . . . . . POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	202.50 10,595,339	214,961
1003	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	48,954	11,201
1004	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		44,000
1005	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	681,014	180,301
1006	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	52,933	



SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND . . . . .	11,378,240
	FROM TRUST FUNDS . . . . .	450,463
	TOTAL POSITIONS . . . . .	202.50
	TOTAL ALL FUNDS . . . . .	11,828,703
PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL CIRCUIT		
1007	SALARIES AND BENEFITS POSITIONS	47.00
	FROM GENERAL REVENUE FUND . . . . .	3,002,064
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	61,007
1008	OTHER PERSONAL SERVICES	
	FROM GENERAL REVENUE FUND . . . . .	7,101
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	43,103
1009	SPECIAL CATEGORIES	
	PUBLIC DEFENDER OPERATING EXPENDITURES	
	FROM GENERAL REVENUE FUND . . . . .	163,818
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	116,296
1010	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM GENERAL REVENUE FUND . . . . .	54,286
TOTAL: PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND . . . . .	3,227,269
	FROM TRUST FUNDS . . . . .	220,406
	TOTAL POSITIONS . . . . .	47.00
	TOTAL ALL FUNDS . . . . .	3,447,675
PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL CIRCUIT		
1011	SALARIES AND BENEFITS POSITIONS	204.50
	FROM GENERAL REVENUE FUND . . . . .	10,422,755
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	206,804
1012	OTHER PERSONAL SERVICES	
	FROM GENERAL REVENUE FUND . . . . .	248,199
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	392,291
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	93,620
1013	SPECIAL CATEGORIES	
	PUBLIC DEFENDER OPERATING EXPENDITURES	
	FROM GENERAL REVENUE FUND . . . . .	525,985
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	66,670
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	252,012
1014	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM GENERAL REVENUE FUND . . . . .	82,013
TOTAL: PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND . . . . .	11,278,952
	FROM TRUST FUNDS . . . . .	1,011,397
	TOTAL POSITIONS . . . . .	204.50
	TOTAL ALL FUNDS . . . . .	12,290,349

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL CIRCUIT

1015	SALARIES AND BENEFITS	POSITIONS	45.50	
	FROM GENERAL REVENUE FUND		2,422,695	
	FROM INDIGENT CRIMINAL DEFENSE TRUST			47,948
	FUND			
1016	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		13,468	
	FROM INDIGENT CRIMINAL DEFENSE TRUST			369
	FUND			
1017	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		122,564	
	FROM INDIGENT CRIMINAL DEFENSE TRUST			14,054
	FUND			
1018	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		4,325	
TOTAL: PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND		2,563,052	
	FROM TRUST FUNDS			62,371
	TOTAL POSITIONS		45.50	
	TOTAL ALL FUNDS			2,625,423

PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL CIRCUIT

1019	SALARIES AND BENEFITS	POSITIONS	213.50	
	FROM GENERAL REVENUE FUND		12,664,354	
	FROM INDIGENT CRIMINAL DEFENSE TRUST			240,760
	FUND			
1020	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		86,757	
	FROM INDIGENT CRIMINAL DEFENSE TRUST			36,000
	FUND			
1021	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		675,628	
	FROM INDIGENT CRIMINAL DEFENSE TRUST			131,372
	FUND			
1022	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		61,945	
TOTAL: PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND		13,488,684	
	FROM TRUST FUNDS			408,132
	TOTAL POSITIONS		213.50	
	TOTAL ALL FUNDS			13,896,816

PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL CIRCUIT

1023	SALARIES AND BENEFITS	POSITIONS	100.50	
	FROM GENERAL REVENUE FUND		5,372,856	
	FROM INDIGENT CRIMINAL DEFENSE TRUST			108,249
	FUND			
1024	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		12,953	
	FROM INDIGENT CRIMINAL DEFENSE TRUST			24,000
	FUND			

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1025	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	270,009	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		300,695
1026	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	9,265	
TOTAL: PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	5,665,083	
	FROM TRUST FUNDS . . . . .		432,944
	TOTAL POSITIONS . . . . .	100.50	
	TOTAL ALL FUNDS . . . . .		6,098,027
PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL CIRCUIT			
1027	SALARIES AND BENEFITS . . . . . POSITIONS	74.50	
	FROM GENERAL REVENUE FUND . . . . .	3,836,842	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		25,305
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		78,809
1028	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	10,893	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		9,250
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		49,110
1029	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	185,511	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		2,745
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		173,975
1030	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	41,628	
TOTAL: PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	4,074,874	
	FROM TRUST FUNDS . . . . .		339,194
	TOTAL POSITIONS . . . . .	74.50	
	TOTAL ALL FUNDS . . . . .		4,414,068
PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL CIRCUIT			
1031	SALARIES AND BENEFITS . . . . . POSITIONS	111.00	
	FROM GENERAL REVENUE FUND . . . . .	5,533,937	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		218,049
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		94,836
1032	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	15,287	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		53,000
1033	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	595,510	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		86,515
1034	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	178,271	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL  
 CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . 6,323,005  
 FROM TRUST FUNDS . . . . . 452,400  
  
 TOTAL POSITIONS . . . . . 111.00  
 TOTAL ALL FUNDS . . . . . 6,775,405

PUBLIC DEFENDERS APPELLATE DIVISION

PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND  
 JUDICIAL CIRCUIT

1035 SALARIES AND BENEFITS POSITIONS 34.75  
 FROM GENERAL REVENUE FUND . . . . . 2,157,962  
  
 1036 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 7,500  
  
 1037 SPECIAL CATEGORIES  
 PUBLIC DEFENDER OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . 170,695  
  
 TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND  
 JUDICIAL CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . 2,336,157  
  
 TOTAL POSITIONS . . . . . 34.75  
 TOTAL ALL FUNDS . . . . . 2,336,157

PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH  
 JUDICIAL CIRCUIT

1038 SALARIES AND BENEFITS POSITIONS 33.00  
 FROM GENERAL REVENUE FUND . . . . . 2,069,043  
  
 1039 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 2,400  
  
 1040 SPECIAL CATEGORIES  
 PUBLIC DEFENDER OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . 184,164  
  
 TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH  
 JUDICIAL CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . 2,255,607  
  
 TOTAL POSITIONS . . . . . 33.00  
 TOTAL ALL FUNDS . . . . . 2,255,607

PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH  
 JUDICIAL CIRCUIT

1041 SALARIES AND BENEFITS POSITIONS 51.00  
 FROM GENERAL REVENUE FUND . . . . . 3,001,863  
  
 1042 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 305,744  
  
 1043 SPECIAL CATEGORIES  
 PUBLIC DEFENDER OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . 153,095  
  
 TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH  
 JUDICIAL CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . 3,460,702  
  
 TOTAL POSITIONS . . . . . 51.00  
 TOTAL ALL FUNDS . . . . . 3,460,702

PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH  
 JUDICIAL CIRCUIT

1044 SALARIES AND BENEFITS POSITIONS 24.00  
 FROM GENERAL REVENUE FUND . . . . . 1,844,712

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1045	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	9,165	
1046	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . .	114,055	
TOTAL:	PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND . . . . .	1,967,932	
	TOTAL POSITIONS . . . . .	24.00	
	TOTAL ALL FUNDS . . . . .		1,967,932

PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH  
JUDICIAL CIRCUIT

1047	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	38.00 2,962,651	
1048	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	7,837	
1049	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . .	166,021	
TOTAL:	PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND . . . . .	3,136,509	
	TOTAL POSITIONS . . . . .	38.00	
	TOTAL ALL FUNDS . . . . .		3,136,509

CAPITAL COLLATERAL REGIONAL COUNSELS

PROGRAM: MIDDLE REGIONAL COUNSEL

PROVIDE STATE REQUIRED POST CONVICTION LEGAL  
REPRESENTATION TO DEATH-ROW INMATES

1050	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	39.00 2,594,447	
1051	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	47,307	
1052	EXPENSES FROM GENERAL REVENUE FUND . . . . .	625,234	
1053	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	2,321	
1054	SPECIAL CATEGORIES CASE RELATED COSTS FROM GENERAL REVENUE FUND . . . . .	550,244	
1055	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND . . . . .	75,000	
1056	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	19,671	
1057	SPECIAL CATEGORIES CAPITAL COLLATERAL REGIONAL COUNSELS LAW LIBRARY FROM GENERAL REVENUE FUND . . . . .	10,000	
1058	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND . . . . .	1,500	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROVIDE STATE REQUIRED POST CONVICTION LEGAL REPRESENTATION TO DEATH-ROW INMATES FROM GENERAL REVENUE FUND . . . . .	3,925,724	
TOTAL POSITIONS . . . . .	39.00	
TOTAL ALL FUNDS . . . . .		3,925,724

PROGRAM: SOUTHERN REGIONAL COUNSEL

PROVIDE STATE REQUIRED POST CONVICTION LEGAL REPRESENTATION TO DEATH-ROW INMATES

1059 SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .	30.00 2,019,597	
1060 OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	41,544	
1061 EXPENSES FROM GENERAL REVENUE FUND . . . . .	519,887	
1062 OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	2,038	
1063 SPECIAL CATEGORIES CASE RELATED COSTS FROM GENERAL REVENUE FUND . . . . .	664,303	
1064 SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND . . . . .	75,000	
1065 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	1,812	
1066 SPECIAL CATEGORIES CAPITAL COLLATERAL REGIONAL COUNSELS LAW LIBRARY FROM GENERAL REVENUE FUND . . . . .	6,500	
1067 DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND . . . . .	1,500	
TOTAL: PROVIDE STATE REQUIRED POST CONVICTION LEGAL REPRESENTATION TO DEATH-ROW INMATES FROM GENERAL REVENUE FUND . . . . .	3,332,181	
TOTAL POSITIONS . . . . .	30.00	
TOTAL ALL FUNDS . . . . .		3,332,181

JUVENILE JUSTICE, DEPARTMENT OF

PROGRAM: JUVENILE DETENTION PROGRAM

DETENTION CENTERS

1068 SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .	2,144.50 11,102,518	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		732,730
FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND . . . . .		67,267,819
1069 OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	272,082	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		260,388
FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND . . . . .		2,139,035
1070 EXPENSES FROM GENERAL REVENUE FUND . . . . .	784,198	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,326,478
FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND . . . . .		7,126,642

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1071	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	3,444	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		7,293
	FROM SHARED COUNTY/STATE JUVENILE		
	DETENTION TRUST FUND . . . . .		219,973
1071A	LUMP SUM		
	DETENTION PROGRAM		
	POSITIONS	6.00	
1071B	LUMP SUM		
	JUVENILE DETENTION CENTER CRITICAL SAFETY		
	ISSUES		
	FROM GENERAL REVENUE FUND . . . . .	200,000	
1072	SPECIAL CATEGORIES		
	LEGISLATIVE INITIATIVES TO REDUCE AND		
	PREVENT JUVENILE CRIME		
	FROM GENERAL REVENUE FUND . . . . .	1,029,110	
	FROM SHARED COUNTY/STATE JUVENILE		
	DETENTION TRUST FUND . . . . .		266,414

From the funds in Specific Appropriation 1072, \$1,000,000 from recurring General Revenue is provided for the Girls' Advocacy Program (GAP) Statewide Expansion.

1073	SPECIAL CATEGORIES		
	GRANTS AND AIDS - GRANTS TO FISCALLY		
	CONSTRAINED COUNTIES FOR DETENTION CENTER		
	COSTS		
	FROM GENERAL REVENUE FUND . . . . .	5,529,581	
1074	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	3,102,892	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,784,985
	FROM SHARED COUNTY/STATE JUVENILE		
	DETENTION TRUST FUND . . . . .		8,861,102

From the funds in Specific Appropriation 1074, \$1,400,000 from General Revenue is provided for a contract with a private sector vendor to develop criteria and provide oversight for psychiatric testing for juveniles housed in the regional detention centers. The vendor must be a licensed third party administrator and a certified private review agent that is accredited by the National Committee for Quality Assurance and accredited by the Utilization Review Accreditation Committee. The contract must be awarded pursuant to a Request for Proposals as defined by section 287.057, Florida Statutes.

1075	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	476,195	
	FROM SHARED COUNTY/STATE JUVENILE		
	DETENTION TRUST FUND . . . . .		4,036,436
1076	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	85,090	
	FROM SHARED COUNTY/STATE JUVENILE		
	DETENTION TRUST FUND . . . . .		738,073

TOTAL:	DETENTION CENTERS		
	FROM GENERAL REVENUE FUND . . . . .	22,585,110	
	FROM TRUST FUNDS . . . . .		94,767,368
	TOTAL POSITIONS . . . . .	2,150.50	
	TOTAL ALL FUNDS . . . . .		117,352,478

HOME DETENTION

1076A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	3,000,000	

Funds in Specific Appropriation 1076A are provided for electronic

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

monitoring and may include traditional radio frequency monitoring and/or Global Positioning System (GPS) monitoring. Funds in Specific Appropriation 1076A shall be expended pursuant to contracts awarded on a regional basis pursuant to Requests for Proposals as defined in 287.057, Florida Statutes.

PROGRAM: PROBATION AND COMMUNITY CORRECTIONS  
PROGRAM

AFTERCARE SERVICES - CONDITIONAL RELEASE

1076B	SALARIES AND BENEFITS	POSITIONS	25.00	
	FROM GENERAL REVENUE FUND		953,878	
	FROM GRANTS AND DONATIONS TRUST FUND			2,277
1076C	EXPENSES			
	FROM GENERAL REVENUE FUND		116,628	
	FROM GRANTS AND DONATIONS TRUST FUND			15,987
1076D	SPECIAL CATEGORIES			
	LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME			
	FROM GENERAL REVENUE FUND		1,350,000	
1076E	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		22,150,154	
	FROM GRANTS AND DONATIONS TRUST FUND			2,092,242
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			992
1076F	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		8,768	
TOTAL:	AFTERCARE SERVICES - CONDITIONAL RELEASE			
	FROM GENERAL REVENUE FUND		24,579,428	
	FROM TRUST FUNDS			2,111,498
	TOTAL POSITIONS		25.00	
	TOTAL ALL FUNDS			26,690,926

JUVENILE PROBATION

1076G	SALARIES AND BENEFITS	POSITIONS	1,529.50	
	FROM GENERAL REVENUE FUND		27,695,727	
	FROM GRANTS AND DONATIONS TRUST FUND			137,837
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			7,645,060
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND			25,430,283
1076H	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		945,500	
	FROM GRANTS AND DONATIONS TRUST FUND			142,555
1076I	EXPENSES			
	FROM GENERAL REVENUE FUND		9,100,294	
	FROM GRANTS AND DONATIONS TRUST FUND			53,273
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			564,708
1076J	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		74,694	
1076K	SPECIAL CATEGORIES			
	LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME			
	FROM GENERAL REVENUE FUND		1,080,000	
1076L	SPECIAL CATEGORIES			
	MAINTENANCE ALLOWANCE FOR PROBATION OFFICERS WHO USE THEIR PERSONAL VEHICLES IN PERFORMANCE OF THEIR DUTIES			
	FROM GENERAL REVENUE FUND		1,200,000	

Funds in Specific Appropriation 1076L are provided to pay full-time



SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

employees in the juvenile probation officer class series providing direct supervision of juvenile offenders on probation \$300 quarterly, not to exceed \$1,200 per full-time position. All funds are subject to applicable taxes and withholding.

1076M	SPECIAL CATEGORIES		
	STATE FINANCIAL ASSISTANCE TO COUNTIES FOR		
	COSTS OF INTAKE, SCREENING AND DETENTION		
	CENTER OPERATIONS		
	FROM GENERAL REVENUE FUND . . . . .	25,430,283	
1076N	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	12,690,928	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,198,952

From the funds in Specific Appropriation 1076N, \$1,321,783 from recurring General Revenue is provided for electronic monitoring and treatment and supervision services for youth selected to participate in a pilot project to provide an alternative to long-term residential commitment for youth who violate the terms of probation or other community supervision. The pilot will consist of four sites in at least two judicial circuits to serve 72 youth each. Two of the sites shall utilize residential treatment for up to 45 days in a commitment facility to allow for youth to be reassessed, stabilized and integrated into appropriate services. The residential stay shall be followed by community supervision and treatment services which shall include Multi-systemic Therapy or Functional Family Therapy services for youth for whom these services are appropriate. Two sites shall only utilize the evidence-based community supervision and treatment services as described herein. One of the sites that utilize residential treatment shall also include electronic monitoring of youth while receiving community treatment and supervision. One of the sites that utilize community treatment and supervision only shall include electronic monitoring of youth.

Only youth who are before the court solely for a non-law violation of probation and who the judge determines would otherwise need long-term residential commitment to address treatment needs shall be eligible for placement into the pilot project. Youth who have been adjudicated or convicted of a violent crime or a first degree felony, or otherwise have a criminal history of such offenses, shall not be eligible for placement into the pilot project. The department and each participating court shall agree on a protocol to identify youth appropriate for diversion into the pilot project.

The department, in consultation with the Office of Program Policy Analysis and Governmental Accountability (OPPAGA), shall develop reporting protocols to track the data necessary to allow OPPAGA to conduct a longitudinal evaluation of the pilot project.

1076O	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	1,192,989	
1076P	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	24,960	
1076Q	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	573,212	
TOTAL:	JUVENILE PROBATION		
	FROM GENERAL REVENUE FUND . . . . .	80,008,587	
	FROM TRUST FUNDS . . . . .		35,172,668
	TOTAL POSITIONS . . . . .	1,529.50	
	TOTAL ALL FUNDS . . . . .		115,181,255

NON-RESIDENTIAL DELINQUENCY REHABILITATION

1076R	SPECIAL CATEGORIES		
	LEGISLATIVE INITIATIVES TO REDUCE AND		
	PREVENT JUVENILE CRIME		
	FROM GENERAL REVENUE FUND . . . . .	200,000	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1076S	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	24,342,708	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		832,184
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		81,003
1076T	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	PINELLAS MARINE INSTITUTE PANAMA KEY ISLAND POWER LINE PROJECT		
	FROM GENERAL REVENUE FUND . . . . .	250,000	
TOTAL:	NON-RESIDENTIAL DELINQUENCY REHABILITATION		
	FROM GENERAL REVENUE FUND . . . . .	24,792,708	
	FROM TRUST FUNDS . . . . .		913,187
	TOTAL ALL FUNDS . . . . .		25,705,895

PROGRAM: OFFICE OF THE SECRETARY/ASSISTANT SECRETARY FOR ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

1105	SALARIES AND BENEFITS	POSITIONS	233.50	
	FROM GENERAL REVENUE FUND . . . . .		10,045,327	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			344,017
1106	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		714,465	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			72,341
	FROM JUVENILE JUSTICE TRAINING TRUST FUND . . . . .			11,712
1107	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		2,641,302	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			550,000
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			749,413
	FROM JUVENILE JUSTICE TRAINING TRUST FUND . . . . .			685,709
1108	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .		35,852	
1108A	LUMP SUM			
	PRICE LEVEL INCREASES FOR CONTRACT SERVICE PROVIDERS			
	FROM GENERAL REVENUE FUND . . . . .		6,000,000	

Funds in Specific Appropriation 1108A are provided for a per-diem increase for private contract providers. Increases shall be allocated equitably to residential, day treatment, Children in Need of Services/Families in Need of Services providers and PACE Centers for Girls. In order to be eligible for a per diem increase from these funds, the provider must have a quality assurance rating of at least satisfactory.

1109	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND . . . . .	450,000	
1110	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND . . . . .	11,188	
1111	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	113,152	
	FROM JUVENILE JUSTICE TRAINING TRUST FUND . . . . .		1,989,189
1112	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	213,286	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1113	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	115,776	
1114	FIXED CAPITAL OUTLAY DEPARTMENT OF JUVENILE JUSTICE MAINTENANCE AND REPAIR - STATE OWNED BUILDINGS FROM GENERAL REVENUE FUND . . . . .	1,000,000	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	21,340,348	4,402,381
	TOTAL POSITIONS . . . . .	233.50	
	TOTAL ALL FUNDS . . . . .		25,742,729

INFORMATION TECHNOLOGY

1115	SALARIES AND BENEFITS . . . . . POSITIONS FROM GENERAL REVENUE FUND . . . . .	64.50 3,303,148	
1116	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	2,874,126	49,793 29,111
1117	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	92,834	
1118	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	19,028	
TOTAL:	INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	6,289,136	78,904
	TOTAL POSITIONS . . . . .	64.50	
	TOTAL ALL FUNDS . . . . .		6,368,040

PROGRAM: RESIDENTIAL CORRECTIONS PROGRAM

From the funds in Specific Appropriations 1119 through 1139, the department shall provide monthly reports identifying all residential commitment beds in operation on the last day of the month and a detailed listing of facilities that opened, closed, or increased or decreased capacity during the reporting period.

NON-SECURE RESIDENTIAL COMMITMENT

1119	SALARIES AND BENEFITS . . . . . POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .	443.50 7,833,607	2,671,248
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Funds are provided in Specific Appropriations 1119 through 1128A for the department to operate 262 general offender beds for 12 months and 100 specialty beds for 12 months. The department may increase or decrease the number of beds provided that the department determines that the change will better serve taxpayers and the youth under its care. Prior to any change authorized herein, notification and justification must be provided to the Governor's Office of Policy and Budget and the chairs of the House and Senate Justice Appropriations Committees.

1120	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	112,066	166,771
1121	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .	1,834,775	416,735 451,327

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1122	OPERATING CAPITAL OUTLAY FROM GRANTS AND DONATIONS TRUST FUND . . .		21,231
1123	FOOD PRODUCTS FROM GENERAL REVENUE FUND . . . . .	372,084	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		138,468
1124	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND . . . . .	48,364	
1124A	SPECIAL CATEGORIES LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME FROM GENERAL REVENUE FUND . . . . .	1,427,707	

From the funds in Specific Appropriation 1124A, \$940,472 is provided as follows:

GUYS Program Expansion.....	340,472
Project Craft - Pinellas and Liberty.....	500,000
Twin Oaks Intensive Short-Term Pilot.....	100,000

1125	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	130,016,365	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		2,387,103
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		2,382,034

Funds in Specific Appropriation 1125 are provided to contract for the operation of 3,272 general offender beds and 552 specialty beds. In addition, funds are provided for 155 mental health overlay slots and 281 substance abuse overlay slots for youth in non-secure residential commitment programs. The department may increase or decrease the number of beds or overlay slots provided that the department determines that the change will better serve taxpayers and the youth under its care. Prior to any change authorized herein, notification and justification must be provided to the Governor's Office of Policy and Budget and the chairs of the House and Senate Justice Appropriations Committees.

From the funds in Specific Appropriation 1125, \$583,200 from recurring General Revenue is provided for residential services for youth ordered to participate in the pilot project described in the proviso following Specific Appropriation 1076N.

From funds in Specific Appropriation 1125, \$50,000 from General Revenue is provided for a price level increase for the Polk Boot Camp.

1126	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	657,358	
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1127	SPECIAL CATEGORIES GRANTS AND AIDS - WILDERNESS THERAPEUTIC SERVICES FROM GENERAL REVENUE FUND . . . . .	6,869,232	
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Funds in Specific Appropriation 1127 are provided to contract for the operation of 236 beds at the wilderness therapeutic services programs. The department may increase or decrease the number of beds provided that the department determines that the change will better serve taxpayers and the youth under its care. Prior to any change authorized herein, notification and justification must be provided to the Governor's Office of Policy and Budget and the chairs of the House and Senate Justice Appropriations Committees.

1128	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	174,653	
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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1128A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY RENOVATIONS TO STATE-OWNED DJJ GIRLS COMMITMENT FACILITIES LOCATED AT STEWART- MARCHMAN TREATMENT CENTER FROM GENERAL REVENUE FUND . . . . .	258,000	
TOTAL:	NON-SECURE RESIDENTIAL COMMITMENT FROM GENERAL REVENUE FUND . . . . .	149,604,211	
	FROM TRUST FUNDS . . . . .		8,634,917
	TOTAL POSITIONS . . . . .	443.50	
	TOTAL ALL FUNDS . . . . .		158,239,128

SECURE RESIDENTIAL COMMITMENT

1129	SALARIES AND BENEFITS . . . . .	747.00	
	FROM GENERAL REVENUE FUND . . . . .	29,752,425	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		292,290
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		2,254,825

Funds in Specific Appropriations 1129 through 1141 are provided for the department to operate 228 general offender beds and 266 specialty beds. The department may increase or decrease the number of beds provided that the department determines that the change will better serve taxpayers and the youth under its care. Prior to any change authorized herein, notification and justification must be provided to the Governor's Office of Policy and Budget and the chairs of the House and Senate Justice Appropriations Committees.

1130	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	895,236	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		243,109
1131	EXPENSES FROM GENERAL REVENUE FUND . . . . .	4,272,276	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		225,686
1132	OPERATING CAPITAL OUTLAY FROM GRANTS AND DONATIONS TRUST FUND . . . . .		33,861
1133	FOOD PRODUCTS FROM GENERAL REVENUE FUND . . . . .	348,945	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		57,637
1134	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTUAL SERVICES- DOZIER TRAINING SCHOOL FROM GENERAL REVENUE FUND . . . . .	447,787	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		105,187
1135	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTUAL SERVICES- OKEECHOBEE TRAINING SCHOOL FROM GENERAL REVENUE FUND . . . . .	6,269,951	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		32,088
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		2,546,273

Funds in Specific Appropriation 1135 are provided to contract for the operation of 143 beds at the state-owned residential commitment facility in Okeechobee County. The department may increase or decrease the number of beds provided that the department determines that the change will better serve taxpayers and the youth under its care. Prior to any change authorized herein, notification and justification must be provided to the Governor's Office of Policy and Budget and the chairs of the House and Senate Justice Appropriations Committees.

1135A	SPECIAL CATEGORIES LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME FROM GENERAL REVENUE FUND . . . . .	100,000	
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Funds in Specific Appropriation 1135A are provided for the Vocational/Entrepreneurial Training Program at the North American Family

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

Institute.

1136	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	42,982,479	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		3,144,862
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		30,808,311

Funds in Specific Appropriation 1136 are provided to contract for the operation of 1,210 general offender beds and 434 specialty beds. In addition, funds are provided for 718 mental health overlay slots and 135 substance abuse overlay slots. The department may increase or decrease the number of beds or overlay slots provided that the department determines that the change will better serve taxpayers and the youth under its care. Prior to any change authorized herein, notification and justification must be provided to the Governor's Office of Policy and Budget and the chairs of the House and Senate Justice Appropriations Committees.

From the funds in Specific Appropriation 1136, \$142,900 from recurring General Revenue is provided to the City of Pahokee as a payment in lieu of taxes and \$200,000 from non-recurring General Revenue is provided to increase mental health overlay services at the Polk Juvenile Correctional Facility.

1137	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	984,979	
1138	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	295,058	
1139	FIXED CAPITAL OUTLAY		
	CORRECTIONS PRIVATIZATION COMMISSION - LEASE PURCHASE		
	FROM GENERAL REVENUE FUND . . . . .	2,895,735	
TOTAL:	SECURE RESIDENTIAL COMMITMENT		
	FROM GENERAL REVENUE FUND . . . . .	89,244,871	
	FROM TRUST FUNDS . . . . .		39,744,129
	TOTAL POSITIONS . . . . .	747.00	
	TOTAL ALL FUNDS . . . . .		128,989,000

PROGRAM: PREVENTION AND VICTIM SERVICES

DELINQUENCY PREVENTION AND DIVERSION

1140	SALARIES AND BENEFITS	POSITIONS	17.00	
	FROM GENERAL REVENUE FUND . . . . .		415,032	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			448,208
1141	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		311,628	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			208,160
1142	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		262,238	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			366,648
1143	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - INVEST IN CHILDREN			
	FROM JUVENILE CRIME PREVENTION AND EARLY INTERVENTION TRUST FUND . . . . .			1,802,000
1144	OPERATING CAPITAL OUTLAY			
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			24,900
1145	SPECIAL CATEGORIES			
	PACE CENTERS			
	FROM GENERAL REVENUE FUND . . . . .	10,210,627		

From the funds in Specific Appropriation 1145, \$500,000 from recurring

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

General Revenue is provided for the PACE Pre-Teen Program.

1146 SPECIAL CATEGORIES  
 LEGISLATIVE INITIATIVES TO REDUCE AND  
 PREVENT JUVENILE CRIME  
 FROM GENERAL REVENUE FUND . . . . . 4,462,000

From the funds in Specific Appropriation 1146, \$3,789,000 from General Revenue is provided as follows:

Youth Crime Watch of Florida.....	200,000
City Police Athletic League Programs - Brevard County.....	210,000
Seminole County Juvenile Drug Court.....	250,000
African American Female Delinquency Program.....	100,000
Intergenerational Mentoring.....	10,000
New Horizons.....	50,000
ASPIRA.....	75,000
The Village Inn Home Services.....	100,000
Youth Intervention and Diversion Program - Indian River and St. Lucie.....	260,000
Big Brothers/Big Sisters - Indian River and St. Lucie.....	100,000
Youth Advocate Programs.....	250,000
Regional Juvenile Crime Prevention Initiative.....	100,000
PAR Adolescent Treatment Center.....	1,200,000
Peggy Mitchell Peterman Empowerment Center for Advanced Learning.....	100,000
Florida Christian Social Service Project.....	200,000
Helping Youth Promote Excellence.....	50,000
Journalism Arts & Music Program.....	100,000
Tutorial Educational Recreation Program.....	200,000
From Black Boy to Black Man.....	34,000
5000 Role Models of Excellence.....	200,000

1147 SPECIAL CATEGORIES  
 GRANTS AND AIDS - CONTRACTED SERVICES  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 13,538,414  
 FROM SOCIAL SERVICES BLOCK GRANT TRUST  
 FUND . . . . . 2,639

1148 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . 21,861

1149 SPECIAL CATEGORIES  
 GRANTS AND AIDS - CHILDREN/FAMILIES IN  
 NEED OF SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 28,038,601  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 3,588,650  
 FROM SOCIAL SERVICES BLOCK GRANT TRUST  
 FUND . . . . . 383,858

From the funds in Specific Appropriation 1149, the Department of Juvenile Justice shall not expend more than \$150,000 in recurring General Revenue for physically secure placements for youths being served by the Children-In-Need of Services/Families-In-Need of Services (CINS/FINS) program.

1150 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM GENERAL REVENUE FUND . . . . . 12,481

1150A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
 CLEARWATER YOUTH CRISIS AND FAMILY  
 COUNSELING CENTER  
 FROM GENERAL REVENUE FUND . . . . . 250,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: DELINQUENCY PREVENTION AND DIVERSION		
FROM GENERAL REVENUE FUND . . . . .	43,984,468	
FROM TRUST FUNDS . . . . .		20,363,477
TOTAL POSITIONS . . . . .	17.00	
TOTAL ALL FUNDS . . . . .		64,347,945
LAW ENFORCEMENT, DEPARTMENT OF		
PROGRAM: EXECUTIVE DIRECTION AND SUPPORT		
PROVIDE EXECUTIVE DIRECTION AND SUPPORT SERVICES		
1151 SALARIES AND BENEFITS . . . . . POSITIONS	129.00	
FROM GENERAL REVENUE FUND . . . . .	3,798,881	
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		409,962
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		455,034
FROM OPERATING TRUST FUND . . . . .		2,183,479
1152 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	38,190	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		426,848
FROM OPERATING TRUST FUND . . . . .		124,000
1153 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	964,235	
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		43,235
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .		251,750
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		240,692
FROM OPERATING TRUST FUND . . . . .		399,509
FROM REVOLVING TRUST FUND . . . . .		1,000,000
1154 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - NATIONAL CRIMINAL HISTORY IMPROVEMENT PROGRAM (NCHIP) - STATE AGENCIES		
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		2,683,102
1155 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - NATIONAL CRIMINAL HISTORY IMPROVEMENT PROGRAM (NCHIP) - LOCAL GOVERNMENTS		
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,529,434
1156 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - PROJECT SAFE NEIGHBORHOODS		
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,263,483
1157 AID TO LOCAL GOVERNMENTS		
BYRNE MEMORIAL LOCAL LAW ENFORCEMENT ASSISTANCE PROGRAM		
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		19,118,106
1158 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND . . . . .	26,933	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		4,000
FROM OPERATING TRUST FUND . . . . .		337
1159 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM GENERAL REVENUE FUND . . . . .	9,650	
FROM OPERATING TRUST FUND . . . . .		402
1160 SPECIAL CATEGORIES		
GRANTS AND AIDS - COMMUNITY AND STATEWIDE DRUG ABUSE PREVENTION PROGRAM		
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		4,497,908
1161 SPECIAL CATEGORIES		
REIMBURSE LAFAYETTE COUNTY FOR BACK PAY		
FROM GENERAL REVENUE FUND . . . . .	64,145	



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1162	SPECIAL CATEGORIES GRANTS AND AIDS - PROJECT DARE FROM GRANTS AND DONATIONS TRUST FUND . . .	508,302
1163	SPECIAL CATEGORIES DOMESTIC SECURITY FROM GRANTS AND DONATIONS TRUST FUND . . . FROM OPERATING TRUST FUND . . . . .	20,187,687 400,000

Funds in Specific Appropriation 1163 from federal funds, are provided for law enforcement homeland security preparedness as follows:

Enhance local domestic security all discipline response capabilities.....	2,455,741
Continue Build Out of Regional SWAT And Bomb Capabilities...	4,915,800
ODP Approved Training for Regional Specialty Teams.....	349,516
Mobile Joint Information Center Packages.....	440,000
ThreatNet Enhancements and Integration.....	30,000
ThreatCom Domestic Security Task Force Alert and Information System.....	51,180
Public Key Infrastructure Licenses for Secure Connectivity on CJNET.....	547,900
Florida Law Enforcement Analyst Academy.....	211,223
Analyst Notebook Software Maintenance Fees.....	15,500
Analyst Notebook Licenses and I-Bridge.....	67,400
Secure Communications Packages.....	200,000
Threat Detection Equipment.....	454,000
Equip a Secure Command Room for Statewide Intelligence.....	99,200
Analytic Tools to Investigate Terrorist Financing.....	24,704
Surveillance Platform with Interoperability.....	100,000
Capitol Police Infrastructure Protection - Radiation Detection Equipment.....	58,000
Capitol Police Infrastructure Protection-UV Light Systems...	350,000
Domestic Security Management & Administration for FDLE Planning & Grant Administration (2.5%).....	407,523

Of the funds provided in Specific Appropriation 1163, \$9,410,000 is provided for the Regional Data Sharing Projects. Prior to release of these funds, the Florida Department of Law Enforcement or requesting agency must prepare and submit to the Executive Office of the Governor a detailed operational work plan describing the business objectives and expected outcomes to be attained, and specifying planned project milestones, deliverables, and expenditures for the project. The operational work plan shall be updated quarterly and submitted for review and approval by the Executive Office of the Governor in consultation with the Senate Ways and Means Committee and the House Fiscal Council pursuant to the provisions of Chapter 216, Florida Statutes. Upon approval, the department is authorized to request the Executive Office of the Governor to release these funds; however funds released for this project shall not exceed the amounts needed for Fiscal Year 2005-2006 pursuant to the approved operational work plan.

The Florida Department of Law Enforcement or requesting agency must submit to the chairs of the Senate Ways and Means Committee and the House Fiscal Council and to the Executive Office of the Governor a monthly status report describing the progress made to date compared to the plan. The report shall provide actual completion dates, actual costs incurred, current issues and risks being managed, and the planned project milestones, deliverables, and expenditures for the next reporting period.

Funds in Specific Appropriation 1163 from federal funds, for Regional Data Sharing Projects are provided for law enforcement homeland security preparedness as follows:

Region 1 - Pensacola.....	510,000
Region 2 - Tallahassee.....	1,100,000
Region 3 - Jacksonville.....	500,000
Region 4 - Tampa.....	1,000,000
Region 5 - Orlando.....	1,600,000
Region 6 - Ft Myers.....	1,200,000
Region 7 - Miami.....	3,000,000
Connectivity Cost.....	500,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1164	SPECIAL CATEGORIES TRANSFER TO EXECUTIVE OFFICE OF THE GOVERNOR - GRANTS AND DONATIONS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND . . .		100,000
1165	SPECIAL CATEGORIES OVERTIME FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .		748
1166	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM OPERATING TRUST FUND . . . . .	18,250	10,275 13,989 25,909
1167	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	19,667	
1168	SPECIAL CATEGORIES BYRNE MEMORIAL STATE LAW ENFORCEMENT ASSISTANCE PROGRAM FROM GRANTS AND DONATIONS TRUST FUND . . .		10,412,678
1169	SPECIAL CATEGORIES GRANTS AND AID - RESIDENTIAL SUBSTANCE ABUSE TREATMENT PROGRAM - LOCAL UNITS OF GOVERNMENT FROM GRANTS AND DONATIONS TRUST FUND . . .		1,247,724
1170	SPECIAL CATEGORIES GRANTS AND AID - RESIDENTIAL SUBSTANCE ABUSE TREATMENT PROGRAM - STATE AGENCY FROM GRANTS AND DONATIONS TRUST FUND . . .		3,675,511
1171	SPECIAL CATEGORIES GRANTS AND AID - LOCAL LAW ENFORCEMENT BLOCK GRANT - LOCAL UNITS OF GOVERNMENT FROM GRANTS AND DONATIONS TRUST FUND . . .		768,522
1172	SPECIAL CATEGORIES GRANTS AND AID - VIOLENT OFFENDER INCARCERATIONS AND TRUTH-IN- SENTENCING INCENTIVE PROGRAM - STATE AGENCY FROM GRANTS AND DONATIONS TRUST FUND . . .		42,804,137
1173	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM OPERATING TRUST FUND . . . . .	568,244	37,705 40,014 74,976
1174	SPECIAL CATEGORIES VIOLENT CRIME INVESTIGATIVE EMERGENCIES FROM GENERAL REVENUE FUND . . . . . FROM OPERATING TRUST FUND . . . . .	1,700,000	1,300,000
TOTAL:	PROVIDE EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	7,208,195	116,239,458
	TOTAL POSITIONS . . . . .	129.00	
	TOTAL ALL FUNDS . . . . .		123,447,653
PROGRAM: FLORIDA CAPITOL POLICE PROGRAM			
CAPITOL POLICE SERVICES			
1175	SALARIES AND BENEFITS FROM OPERATING TRUST FUND . . . . .	POSITIONS 87.00	4,379,071

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1176	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND . . . . .		15,000
1177	EXPENSES FROM OPERATING TRUST FUND . . . . .		634,483
1178	OPERATING CAPITAL OUTLAY FROM OPERATING TRUST FUND . . . . .		85,369
1178A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM OPERATING TRUST FUND . . . . .		30,500
1179	SPECIAL CATEGORIES CAPITOL COMPLEX SECURITY FROM GENERAL REVENUE FUND . . . . .	28,500	
1180	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND . . . . .		65,567
1181	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM OPERATING TRUST FUND . . . . .		38,064
1182	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND . . . . .		21,522
1183	DATA PROCESSING SERVICES TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES FROM OPERATING TRUST FUND . . . . .		6,969
TOTAL:	CAPITOL POLICE SERVICES FROM GENERAL REVENUE FUND . . . . .	28,500	
	FROM TRUST FUNDS . . . . .		5,276,545
	TOTAL POSITIONS . . . . .	87.00	
	TOTAL ALL FUNDS . . . . .		5,305,045

PROGRAM: INVESTIGATIONS AND FORENSIC SCIENCE  
PROGRAM

PROVIDE CRIME LAB SERVICES

1184	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	POSITIONS 422.00 24,156,408	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		36,485
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		346,668
1185	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	177,225	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		500,000
1186	EXPENSES FROM GENERAL REVENUE FUND . . . . .	4,480,739	
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .		439,978
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,963,549
1187	AID TO LOCAL GOVERNMENTS CRIMINAL INVESTIGATIONS FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,685,086
	FROM OPERATING TRUST FUND . . . . .		2,379,702
1188	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	425,378	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,007,900
1189	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND . . . . .	176,000	

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1190	SPECIAL CATEGORIES PERFORMANCE ADJUSTMENTS FROM GENERAL REVENUE FUND . . . . .	418,646	
1191	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND . . . . .		78,166
1192	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	7,780	
TOTAL:	PROVIDE CRIME LAB SERVICES FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	29,842,176	8,437,534
	TOTAL POSITIONS . . . . .	422.00	
	TOTAL ALL FUNDS . . . . .		38,279,710
PROVIDE INVESTIGATIVE SERVICES			
1193	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM OPERATING TRUST FUND . . . . .	647.00 46,234,451	72,404 221,377 420,241
1194	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM OPERATING TRUST FUND . . . . .	839,281	66,879 271,450 36,000
1195	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM OPERATING TRUST FUND . . . . .	10,220,638	812,234 532,758 613,447
1196	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . . FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	46,800	190,574 64,509
1197	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND . . . . . FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .	560,348	580,000
1198	SPECIAL CATEGORIES PERFORMANCE ADJUSTMENTS FROM GENERAL REVENUE FUND . . . . .	117,000	
1199	SPECIAL CATEGORIES FLORIDA SEAPORT SECURITY IMPROVEMENTS FROM GRANTS AND DONATIONS TRUST FUND . . . . .		409,406
1200	SPECIAL CATEGORIES DOMESTIC SECURITY FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	2,581,654	2,000,000
1201	SPECIAL CATEGORIES GRANTS AND AIDS - SPECIAL PROJECTS FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	2,710,800	100,000

Funds in Specific Appropriation 1201 are to be allocated as follows:

From nonrecurring General Revenue:

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	Automated External Defibrillators for Law Enforcement Vehicles.....		1,500,000
	From recurring General Revenue:		
	Alzheimer's Safe Return Act (Law Enforcement Training)..	250,000	
	A Child is Missing.....	150,000	
	Law Enforcement Live Scan.....	100,000	
	Florida DARE Officers Association.....	75,000	
	Miami Gardens Public Safety Initiative.....	75,000	
	Training Tower and Burn Building.....	50,000	
	Motor Vehicle Repeater System.....	60,800	
	Escambia Sheriff Firing Range.....	50,000	
	Ft. Lauderdale Airport Security.....	50,000	
	City of Coral Gables - repair of Emergency Communications Tower.....	250,000	
1202	SPECIAL CATEGORIES OVERTIME		
	FROM GRANTS AND DONATIONS TRUST FUND . . . .		377,223
	FROM FEDERAL EQUITABLE SHARING TRUST FUND . . . . .		868,486
1203	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	559,529	
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .		2,985
	FROM OPERATING TRUST FUND . . . . .		230,404
1204	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	499,478	
1205	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	1,556	
1206A	FIXED CAPITAL OUTLAY ARCHITECTURAL AND ENGINEERING SERVICES FOR REPLACEMENT OF THE PENSACOLA REGIONAL OPERATIONS CENTER - DMS MGD		
	FROM GENERAL REVENUE FUND . . . . .	50,000	
TOTAL:	PROVIDE INVESTIGATIVE SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	64,421,535	
	FROM TRUST FUNDS . . . . .		7,870,377
	TOTAL POSITIONS . . . . .	647.00	
	TOTAL ALL FUNDS . . . . .		72,291,912
MUTUAL AID AND PREVENTION SERVICES			
1207	SALARIES AND BENEFITS POSITIONS	17.00	
	FROM GENERAL REVENUE FUND . . . . .	1,263,351	
1208	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	139,448	
1209	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	2,139	
TOTAL:	MUTUAL AID AND PREVENTION SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,404,938	
	TOTAL POSITIONS . . . . .	17.00	
	TOTAL ALL FUNDS . . . . .		1,404,938
PUBLIC ASSISTANCE FRAUD INVESTIGATIONS			
1210	SALARIES AND BENEFITS POSITIONS	108.00	
	FROM GENERAL REVENUE FUND . . . . .	2,426,093	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		29,320
	FROM GRANTS AND DONATIONS TRUST FUND . . . .		3,296,654

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1211	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	16,406	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		544
1212	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	571,394	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		475,996
1213	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	104,227	
1214	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	13,474	
1215	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	114,204	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		109,722
TOTAL:	PUBLIC ASSISTANCE FRAUD INVESTIGATIONS		
	FROM GENERAL REVENUE FUND . . . . .	3,245,798	
	FROM TRUST FUNDS . . . . .		3,912,236
	TOTAL POSITIONS . . . . .	108.00	
	TOTAL ALL FUNDS . . . . .		7,158,034

PROGRAM: CRIMINAL JUSTICE INFORMATION PROGRAM

PROVIDE INFORMATION NETWORK SERVICES TO THE LAW ENFORCEMENT COMMUNITY

1216	SALARIES AND BENEFITS	POSITIONS	124.00	
	FROM GENERAL REVENUE FUND . . . . .		1,096,531	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .			249,533
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			115,827
	FROM OPERATING TRUST FUND . . . . .			5,213,304
1217	OTHER PERSONAL SERVICES			
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			2,410,835
	FROM OPERATING TRUST FUND . . . . .			1,164,000
1218	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	36,357		
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .			1,313,533
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			95,309
	FROM OPERATING TRUST FUND . . . . .			10,264,857
1219	OPERATING CAPITAL OUTLAY			
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			457,399
	FROM OPERATING TRUST FUND . . . . .			8,270,366

From the funds provided in Specific Appropriation 1217 through 1219, \$2,500,079 of nonrecurring trust funds shall be used to further develop an integrated criminal history system. Prior to the release of funds, the Department of Law Enforcement shall prepare and submit to the Executive Office of the Governor a detailed operational work plan for the FALCON Project describing the business objectives and expected outcomes to be attained, and specifying planned project milestones, deliverables, and expenditures for the project. The operational work plan shall be updated quarterly and submitted for review and approval by the Executive Office of the Governor in consultation with the Senate Ways and Means Committee and the House Fiscal Council pursuant to the provisions of Chapter 216, Florida Statutes. Upon approval, the department is authorized to request the Executive Office of the Governor to release these funds; however funds released for this project shall not exceed the amounts needed for Fiscal Year 2005-2006 pursuant to the approved operational work plan. The Department of Law Enforcement must submit to the chairs of the Senate Ways and Means Committee and the House Fiscal Council a monthly project status report describing the progress made to date compared to the plan. The report shall provide actual completion dates, actual costs incurred, current issues and risk being managed, and the planned project milestones, deliverables, and expenditures for the next reporting period. Funds provided in Specific Appropriation 1217 through 1219 shall not be used to purchase LiveScan

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Equipment for the local agencies.

1220	SPECIAL CATEGORIES OVERTIME FROM OPERATING TRUST FUND . . . . .		46,200
1221	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND . . . . .		5,436
1222	DATA PROCESSING SERVICES TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES FROM OPERATING TRUST FUND . . . . .		26,740
TOTAL:	PROVIDE INFORMATION NETWORK SERVICES TO THE LAW ENFORCEMENT COMMUNITY FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	1,132,888	29,633,339
	TOTAL POSITIONS . . . . .	124.00	
	TOTAL ALL FUNDS . . . . .		30,766,227
PROVIDE PREVENTION AND CRIME INFORMATION SERVICES			
1223	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . . FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM OPERATING TRUST FUND . . . . .	POSITIONS 272.00 110,254	218,210 354,201 10,990,830
1224	OTHER PERSONAL SERVICES FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM OPERATING TRUST FUND . . . . .		365,275 635,195
1225	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM OPERATING TRUST FUND . . . . .	7,551	415,435 1,927,749
1226	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . . FROM OPERATING TRUST FUND . . . . .	87	361,992
1227	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND . . . . . FROM OPERATING TRUST FUND . . . . .	402	141,168
1228	SPECIAL CATEGORIES OVERTIME FROM OPERATING TRUST FUND . . . . .		218,946
1229	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND . . . . .		45,981
1230	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM OPERATING TRUST FUND . . . . .		5,160
1231	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND . . . . .		1,556
TOTAL:	PROVIDE PREVENTION AND CRIME INFORMATION SERVICES FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	118,294	15,681,698
	TOTAL POSITIONS . . . . .	272.00	
	TOTAL ALL FUNDS . . . . .		15,799,992

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: CRIMINAL JUSTICE PROFESSIONALISM

LAW ENFORCEMENT STANDARDS COMPLIANCE

1232	SALARIES AND BENEFITS	POSITIONS	59.00	
	FROM GENERAL REVENUE FUND		32,228	
	FROM CRIMINAL JUSTICE STANDARDS AND			
	TRAINING TRUST FUND			3,104,728
1233	OTHER PERSONAL SERVICES			
	FROM CRIMINAL JUSTICE STANDARDS AND			
	TRAINING TRUST FUND			355,465
1234	EXPENSES			
	FROM CRIMINAL JUSTICE STANDARDS AND			
	TRAINING TRUST FUND		453,232	
	FROM OPERATING TRUST FUND		500,000	
1235	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE			
	HEARINGS			
	FROM CRIMINAL JUSTICE STANDARDS AND			
	TRAINING TRUST FUND			156,634
1236	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM CRIMINAL JUSTICE STANDARDS AND			
	TRAINING TRUST FUND			20,644
1237	SPECIAL CATEGORIES			
	GRANTS AND AIDS - SPECIAL EDUCATION AND			
	TECHNICAL TRAINING			
	FROM CRIMINAL JUSTICE STANDARDS AND			
	TRAINING TRUST FUND			6,240,924
TOTAL:	LAW ENFORCEMENT STANDARDS COMPLIANCE			
	FROM GENERAL REVENUE FUND		32,228	
	FROM TRUST FUNDS			10,831,627
	TOTAL POSITIONS		59.00	
	TOTAL ALL FUNDS			10,863,855

LAW ENFORCEMENT TRAINING AND CERTIFICATION SERVICES

1238	SALARIES AND BENEFITS	POSITIONS	52.00	
	FROM GENERAL REVENUE FUND		299,260	
	FROM CRIMINAL JUSTICE STANDARDS AND			
	TRAINING TRUST FUND			2,685,873
	FROM OPERATING TRUST FUND			59,948
1239	OTHER PERSONAL SERVICES			
	FROM CRIMINAL JUSTICE STANDARDS AND			
	TRAINING TRUST FUND			1,042,618
	FROM OPERATING TRUST FUND			33,000
1240	EXPENSES			
	FROM GENERAL REVENUE FUND		21,368	
	FROM CRIMINAL JUSTICE STANDARDS AND			
	TRAINING TRUST FUND			1,679,420
	FROM OPERATING TRUST FUND			52,208
1241	OPERATING CAPITAL OUTLAY			
	FROM CRIMINAL JUSTICE STANDARDS AND			
	TRAINING TRUST FUND			203,819
1242	SPECIAL CATEGORIES			
	DOMESTIC SECURITY			
	FROM CRIMINAL JUSTICE STANDARDS AND			
	TRAINING TRUST FUND			611,986
1243	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM CRIMINAL JUSTICE STANDARDS AND			
	TRAINING TRUST FUND			6,782



SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1244	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	4,290	
	FROM CRIMINAL JUSTICE STANDARDS AND		
	TRAINING TRUST FUND . . . . .		5,070
TOTAL: LAW ENFORCEMENT TRAINING AND CERTIFICATION			
	SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	324,918	
	FROM TRUST FUNDS . . . . .		6,380,724
	TOTAL POSITIONS . . . . .	52.00	
	TOTAL ALL FUNDS . . . . .		6,705,642

LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL  
PROGRAM: OFFICE OF ATTORNEY GENERAL

CIVIL ENFORCEMENT

1245	SALARIES AND BENEFITS	POSITIONS	579.50	
	FROM GENERAL REVENUE FUND . . . . .		2,348,458	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			13,402,176
	FROM LEGAL SERVICES TRUST FUND . . . . .			9,052,292
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND . . . . .			5,144,355
	FROM MOTOR VEHICLE WARRANTY TRUST FUND . . . . .			1,275,365
1246	OTHER PERSONAL SERVICES			
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			198,878
	FROM LEGAL SERVICES TRUST FUND . . . . .			252,901
	FROM MOTOR VEHICLE WARRANTY TRUST FUND . . . . .			150,000
1247	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	58,502		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			2,652,132
	FROM LEGAL SERVICES TRUST FUND . . . . .			2,026,861
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND . . . . .			123,845
	FROM MOTOR VEHICLE WARRANTY TRUST FUND . . . . .			428,077
1248	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .	21,848		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			431,393
	FROM LEGAL SERVICES TRUST FUND . . . . .			391,470
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND . . . . .			39,423
	FROM MOTOR VEHICLE WARRANTY TRUST FUND . . . . .			21,592
1249	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			799,400
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND . . . . .			48,000
1250	SPECIAL CATEGORIES			
	ANTITRUST INVESTIGATIONS			
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND . . . . .			1,468,359
1251	SPECIAL CATEGORIES			
	ECONOMIC CRIME LITIGATION			
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND . . . . .			5,452,098
1252	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .	19,725		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			93,855
	FROM LEGAL SERVICES TRUST FUND . . . . .			104,986
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND . . . . .			39,659
	FROM MOTOR VEHICLE WARRANTY TRUST FUND . . . . .			11,205
1253	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			130,215
1254	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .	31,356		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			74,300

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM LEGAL SERVICES TRUST FUND . . . . .		53,171
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND . . . . .		34,953
	FROM MOTOR VEHICLE WARRANTY TRUST FUND . . . . .		9,201
1255	DATA PROCESSING SERVICES TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES FROM LEGAL AFFAIRS REVOLVING TRUST FUND . . . . .		7,448
1256	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM LEGAL SERVICES TRUST FUND . . . . .		47,483 192,081
TOTAL:	CIVIL ENFORCEMENT FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	2,479,889	44,157,174
	TOTAL POSITIONS . . . . .	579.50	
	TOTAL ALL FUNDS . . . . .		46,637,063

CONSTITUTIONAL LEGAL SERVICES

1257	SALARIES AND BENEFITS . . . . . POSITIONS	21.50	
	FROM GENERAL REVENUE FUND . . . . .	1,551,419	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		86,592
1259	EXPENSES FROM GENERAL REVENUE FUND . . . . .	181,558	
1260	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	16,510	
1261	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	8,387	
1262	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	3,193	271
TOTAL:	CONSTITUTIONAL LEGAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	1,761,067	86,863
	TOTAL POSITIONS . . . . .	21.50	
	TOTAL ALL FUNDS . . . . .		1,847,930

CRIMINAL AND CIVIL LITIGATION DEFENSE

1263	SALARIES AND BENEFITS . . . . . POSITIONS	402.00	
	FROM GENERAL REVENUE FUND . . . . .	11,551,651	
	FROM LEGAL SERVICES TRUST FUND . . . . .		11,782,108

From the funds and positions in Specific Appropriations 1263, at least one senior attorney and associated support staff shall be dedicated to fulfilling the duty of representing the State of Florida in cases brought pursuant to section 86.091, Florida Statutes. The Attorney General shall, by January 1, 2006, submit a report to the President of the Senate and the Speaker of the House of Representatives providing the names of attorneys assigned to represent the state as a party separate from the representation of any other state officer or agency in cases challenging the constitutionality of a state statute, the style of said cases, and the number of hours spent.

1264	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM LEGAL SERVICES TRUST FUND . . . . .	19,582	3,020,916
1265	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM LEGAL SERVICES TRUST FUND . . . . .	1,386,182	2,448,005
1266	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	3,302	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM LEGAL SERVICES TRUST FUND . . . . .		268,741
1267	LUMP SUM ATTORNEY GENERAL RESERVE POSITIONS FOR AGENCY CONTRACTS	POSITIONS	50.00
<p>The positions in Specific Appropriation 1267 shall be released as necessary to allow the Office of the Attorney General to contract with state agencies to provide legal representation. Rate may be established for these positions at an average of 30,000 per position. The rate must be placed in reserve pending transfer of positions.</p>			
1268	SPECIAL CATEGORIES LITIGATION EXPENSES FROM LEGAL SERVICES TRUST FUND . . . . .		46,500
1269	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM LEGAL SERVICES TRUST FUND . . . . .	49,604	192,911
1270	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM LEGAL SERVICES TRUST FUND . . . . .	44,719	132,273
1271	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM LEGAL SERVICES TRUST FUND . . . . .		30,972
TOTAL:	CRIMINAL AND CIVIL LITIGATION DEFENSE FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	13,055,040	17,922,426
	TOTAL POSITIONS . . . . .	452.00	
	TOTAL ALL FUNDS . . . . .		30,977,466
VICTIM SERVICES			
1272	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . . FROM CRIMES COMPENSATION TRUST FUND . . . . . FROM CRIME STOPPERS TRUST FUND . . . . . FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND . . . . .	POSITIONS 89.00 37,962	4,227,736 41,830 286,606
1273	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM CRIMES COMPENSATION TRUST FUND . . . . . FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND . . . . .	45,100	40,851 200,000
1274	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM CRIMES COMPENSATION TRUST FUND . . . . . FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND . . . . .	125,530	793,435 216,532
1275	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . . FROM CRIMES COMPENSATION TRUST FUND . . . . . FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND . . . . .	5,380	57,221 3,930
1276	SPECIAL CATEGORIES AWARDS TO CLAIMANTS FROM CRIMES COMPENSATION TRUST FUND . . . . .		29,746,788

From the funds in Specific Appropriation 1276, the Attorney General is directed to give priority to the payment of claims for forensic examinations for victims of sexual assault.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1276A	SPECIAL CATEGORIES VICTIM SERVICES FROM GENERAL REVENUE FUND . . . . .	500,000	
	Funds in Specific Appropriation 1276A are provided to the Florida Council Against Sexual Violence for distribution to certified rape crisis centers to provide increased services statewide for victims of sexual assault.		
1277	SPECIAL CATEGORIES GRANTS AND AIDS - MINORITY COMMUNITIES CRIME PREVENTION PROGRAMS FROM GENERAL REVENUE FUND . . . . .	4,479,163	
1278	SPECIAL CATEGORIES GRANTS AND AIDS - CRIME STOPPERS FROM CRIME STOPPERS TRUST FUND . . . . .		4,500,000
1279	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM CRIMES COMPENSATION TRUST FUND . . . . . FROM CRIME STOPPERS TRUST FUND . . . . . FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND . . . . .	16	51,242 607 1,770
1280	SPECIAL CATEGORIES GRANTS AND AIDS - VICTIM ASSISTANCE SERVICES FROM CRIMES COMPENSATION TRUST FUND . . . . .		22,211,294
1281	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM CRIMES COMPENSATION TRUST FUND . . . . . FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND . . . . .	2,765	30,146 2,003
TOTAL:	VICTIM SERVICES FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	5,195,916	62,411,991
	TOTAL POSITIONS . . . . .	89.00	
	TOTAL ALL FUNDS . . . . .		67,607,907
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
1282	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM CRIMES COMPENSATION TRUST FUND . . . . . FROM LEGAL AFFAIRS REVOLVING TRUST FUND . . . . . FROM MOTOR VEHICLE WARRANTY TRUST FUND . . . . .	130.00 5,481,776	2,083,352 22,871 10,724 6,828
1283	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . .	24,687	133,904
1284	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . .	489,437	987,757
1285	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - DADE COUNTY HAITIAN REFUGEE CENTER FROM GENERAL REVENUE FUND . . . . .	10,000	
1286	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM CRIMES COMPENSATION TRUST FUND . . . . . FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM LEGAL SERVICES TRUST FUND . . . . .	304,683	472,801 66,186 3,765 67,262 229,180

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM LEGAL AFFAIRS REVOLVING TRUST FUND . . . . .	51,938	
	FROM MOTOR VEHICLE WARRANTY TRUST FUND . . . . .	22,522	
1287	SPECIAL CATEGORIES ATTORNEY GENERAL'S LAW LIBRARY FROM GENERAL REVENUE FUND . . . . .	306,728	
1289	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND . . . . .		7,716
1290	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	48,841	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		12,749
	FROM CRIMES COMPENSATION TRUST FUND . . . . .		2,294
	FROM LEGAL SERVICES TRUST FUND . . . . .		1,147
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND . . . . .		574
	FROM MOTOR VEHICLE WARRANTY TRUST FUND . . . . .		574
1291	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	35,736	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		9,479
	FROM CRIMES COMPENSATION TRUST FUND . . . . .		1,803
	FROM LEGAL SERVICES TRUST FUND . . . . .		273
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND . . . . .		651
	FROM MOTOR VEHICLE WARRANTY TRUST FUND . . . . .		296
1292	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND . . . . .	146,965	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		157,876
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . .	6,848,853	
	FROM TRUST FUNDS . . . . .		4,354,522
	TOTAL POSITIONS . . . . .	130.00	
	TOTAL ALL FUNDS . . . . .		11,203,375
PROGRAM: OFFICE OF STATEWIDE PROSECUTION			
PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME			
1293	SALARIES AND BENEFITS . . . . . POSITIONS . . . . .	71.00	
	FROM GENERAL REVENUE FUND . . . . .	4,685,056	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		407,312
1294	SPECIAL CATEGORIES STATEWIDE PROSECUTION FROM GENERAL REVENUE FUND . . . . .	909,406	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		406,216
1295	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	41,218	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,801
1296	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	30,434	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,258
TOTAL:	PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME FROM GENERAL REVENUE FUND . . . . .	5,666,114	
	FROM TRUST FUNDS . . . . .		816,587
	TOTAL POSITIONS . . . . .	71.00	
	TOTAL ALL FUNDS . . . . .		6,482,701

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: FLORIDA ELECTIONS COMMISSION

CAMPAIGN FINANCE AND ELECTION FRAUD ENFORCEMENT

1297	SALARIES AND BENEFITS	POSITIONS	16.00	
	FROM ELECTIONS COMMISSION TRUST FUND . . .			899,897
1298	OTHER PERSONAL SERVICES			
	FROM ELECTIONS COMMISSION TRUST FUND . . .			80,148
1299	EXPENSES			
	FROM ELECTIONS COMMISSION TRUST FUND . . .			232,643
1300	OPERATING CAPITAL OUTLAY			
	FROM ELECTIONS COMMISSION TRUST FUND . . .			10,000
1301	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ELECTIONS COMMISSION TRUST FUND . . .			9,436
1302	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM ELECTIONS COMMISSION TRUST FUND . . .			6,523
TOTAL:	CAMPAIGN FINANCE AND ELECTION FRAUD ENFORCEMENT			
	FROM TRUST FUNDS . . . . .			1,238,647
	TOTAL POSITIONS . . . . .	16.00		
	TOTAL ALL FUNDS . . . . .			1,238,647

PAROLE COMMISSION

PROGRAM: POST-INCARCERATION ENFORCEMENT AND VICTIMS RIGHTS

1303	SALARIES AND BENEFITS	POSITIONS	148.00	
	FROM GENERAL REVENUE FUND . . . . .		6,728,486	
1304	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		135,266	
1305	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		1,048,355	
1306A	LUMP SUM			
	CONTINUATION OF CRITICAL ACTVIVITES			
	FROM GENERAL REVENUE FUND . . . . .		1,105,377	
<p>Funds in Specific Appropriation 1306A are provided to continue critical activities of the Parole Commission upon elimination of the Commission. Funds from Specific Appropriation 1306A shall be transferred, as provided by the Legislature, to the Executive Office of the Governor, the Department of Corrections and the Office of the Attorney General, or as otherwise provided by the Legislature.</p>				
1308	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .		111,949	
1309	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .		54,275	
1310	DATA PROCESSING SERVICES			
	LAW ENFORCEMENT DATA CENTER			
	FROM GENERAL REVENUE FUND . . . . .		1,771	
1311	DATA PROCESSING SERVICES			
	OTHER DATA PROCESSING SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		250,000	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: POST-INCARCERATION ENFORCEMENT AND VICTIMS RIGHTS		
FROM GENERAL REVENUE FUND . . . . .	9,435,479	
TOTAL POSITIONS . . . . .	148.00	
TOTAL ALL FUNDS . . . . .		9,435,479
TOTAL OF SECTION 4	POSITIONS	45,818.75
FROM GENERAL REVENUE FUND . . . . .	3214,049,890	
FROM TRUST FUNDS . . . . .		678,458,641
TOTAL ALL FUNDS . . . . .		3892,508,531

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

SPECIFIC APPROPRIATION

The monies contained herein are appropriated from the named funds to the Department of Agriculture and Consumer Services, Department of Community Affairs, Department of Environmental Protection, Fish and Wildlife Conservation Commission and the Department of Transportation as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF, AND COMMISSIONER OF AGRICULTURE

PROGRAM: OFFICE OF THE COMMISSIONER AND ADMINISTRATION

AGRICULTURAL LAW ENFORCEMENT

1312	SALARIES AND BENEFITS	POSITIONS	40.50	
	FROM GENERAL REVENUE FUND . . . . .		2,618,982	
	FROM CITRUS INSPECTION TRUST FUND . . . . .			277,904
	FROM GENERAL INSPECTION TRUST FUND . . . . .			56,405
1313	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		15,000	
1314	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		460,941	
	FROM GENERAL INSPECTION TRUST FUND . . . . .			20,765
1315	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM AGRICULTURAL LAW ENFORCEMENT TRUST FUND . . . . .			72,000
1316	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .		45,235	
1317	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND . . . . .		32,932	
	FROM AGRICULTURAL LAW ENFORCEMENT TRUST FUND . . . . .			4,607
	FROM GENERAL INSPECTION TRUST FUND . . . . .			881
1318	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .		14,963	
TOTAL:	AGRICULTURAL LAW ENFORCEMENT			
	FROM GENERAL REVENUE FUND . . . . .		3,188,053	
	FROM TRUST FUNDS . . . . .			432,562
	TOTAL POSITIONS . . . . .		40.50	
	TOTAL ALL FUNDS . . . . .			3,620,615

AGRICULTURAL WATER POLICY COORDINATION

1319	SALARIES AND BENEFITS	POSITIONS	37.00	
	FROM GENERAL INSPECTION TRUST FUND . . . . .			2,205,790
1320	EXPENSES			
	FROM GENERAL INSPECTION TRUST FUND . . . . .			364,039
1320A	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - SOIL AND WATER COST SHARING PROGRAM			
	FROM GENERAL REVENUE FUND . . . . .		1,000,000	
1321	SPECIAL CATEGORIES			
	ANIMAL WASTE MANAGEMENT			
	FROM GENERAL INSPECTION TRUST FUND . . . . .			200,000



SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1321A	SPECIAL CATEGORIES WATER RESOURCES PROTECTION AND RESTORATION FROM CONTRACTS AND GRANTS TRUST FUND . . . .		1,620,520
1322	SPECIAL CATEGORIES NITRATE RESEARCH AND REMEDIATION FROM GENERAL INSPECTION TRUST FUND . . . .		930,000
1323	SPECIAL CATEGORIES BEST MANAGEMENT PRACTICES - COST SHARE FROM GENERAL INSPECTION TRUST FUND . . . .		8,732,269
1324	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	7,289	4,987
	FROM GENERAL INSPECTION TRUST FUND . . . .		
TOTAL:	AGRICULTURAL WATER POLICY COORDINATION FROM GENERAL REVENUE FUND . . . . .	1,007,289	14,057,605
	FROM TRUST FUNDS . . . . .		
	TOTAL POSITIONS . . . . .	37.00	15,064,894
	TOTAL ALL FUNDS . . . . .		
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
1325	SALARIES AND BENEFITS . . . . . POSITIONS	191.75	
	FROM GENERAL REVENUE FUND . . . . .	7,271,310	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		3,944,053
	FROM CONTRACTS AND GRANTS TRUST FUND . . . .		3,126
1326	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	73,463	160,352
	FROM ADMINISTRATIVE TRUST FUND . . . . .		
1327	EXPENSES FROM GENERAL REVENUE FUND . . . . .	581,737	1,820,065
	FROM ADMINISTRATIVE TRUST FUND . . . . .		145,800
	FROM GENERAL INSPECTION TRUST FUND . . . .		
1328	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	14,458	
1329	SPECIAL CATEGORIES GRANTS AND AIDS - SMALL COUNTY TECHNICAL ASSISTANCE FROM GENERAL REVENUE FUND . . . . .	350,000	
1329A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM ADMINISTRATIVE TRUST FUND . . . . .		17,200
1330	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND . . . . .	17,848	45,037
	FROM ADMINISTRATIVE TRUST FUND . . . . .		
1331	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	181,852	66,051
	FROM ADMINISTRATIVE TRUST FUND . . . . .		72,688
	FROM GENERAL INSPECTION TRUST FUND . . . .		
1332	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	4,000	
1333	SPECIAL CATEGORIES NORTH AMERICAN FREE TRADE AGREEMENT IMPACT FROM GENERAL INSPECTION TRUST FUND . . . .		100,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1334	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	66,790	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		22,449
1336	FIXED CAPITAL OUTLAY		
	MAYO BUILDING REFURBISHMENT AND REPAIRS		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		250,000
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	8,561,458	
	FROM TRUST FUNDS . . . . .		6,646,821
	TOTAL POSITIONS . . . . .	191.75	
	TOTAL ALL FUNDS . . . . .		15,208,279

DIVISION OF LICENSING

1340	SALARIES AND BENEFITS	POSITIONS	139.00	
	FROM DIVISION OF LICENSING TRUST FUND . . . . .			5,944,696
1341	OTHER PERSONAL SERVICES			
	FROM DIVISION OF LICENSING TRUST FUND . . . . .			292,232
1342	EXPENSES			
	FROM DIVISION OF LICENSING TRUST FUND . . . . .			5,028,141
1343	OPERATING CAPITAL OUTLAY			
	FROM DIVISION OF LICENSING TRUST FUND . . . . .			197,427
1344	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM DIVISION OF LICENSING TRUST FUND . . . . .			126,000
1345	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM DIVISION OF LICENSING TRUST FUND . . . . .			49,135
1346	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM DIVISION OF LICENSING TRUST FUND . . . . .			52,359
TOTAL:	DIVISION OF LICENSING			
	FROM TRUST FUNDS . . . . .			11,689,990
	TOTAL POSITIONS . . . . .	139.00		
	TOTAL ALL FUNDS . . . . .			11,689,990

PROGRAM: FOREST AND RESOURCE PROTECTION

LAND MANAGEMENT

1347	SALARIES AND BENEFITS	POSITIONS	475.00	
	FROM GENERAL REVENUE FUND . . . . .		9,536,041	
	FROM CONTRACTS AND GRANTS TRUST FUND . . . . .			948,024
	FROM INCIDENTAL TRUST FUND . . . . .			1,645,041
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .			7,989,886
1348	OTHER PERSONAL SERVICES			
	FROM CONTRACTS AND GRANTS TRUST FUND . . . . .			643,654
	FROM INCIDENTAL TRUST FUND . . . . .			375,769
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .			668,000
1349	EXPENSES			
	FROM CONTRACTS AND GRANTS TRUST FUND . . . . .			2,204,385
	FROM INCIDENTAL TRUST FUND . . . . .			2,874,044
	FROM RELOCATION AND CONSTRUCTION TRUST FUND . . . . .			150,000
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .			6,188,635

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1350	AID TO LOCAL GOVERNMENTS AMERICA THE BEAUTIFUL PROGRAM FROM CONTRACTS AND GRANTS TRUST FUND . . . . .		1,747,538
1351	AID TO LOCAL GOVERNMENTS STATE FOREST RECEIPT DISTRIBUTION FROM INCIDENTAL TRUST FUND . . . . .		700,050
1352	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	13,825	
	FROM CONTRACTS AND GRANTS TRUST FUND . . . . .		159,150
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .		198,000
1352A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .		799,000
1353	SPECIAL CATEGORIES PRIVATE LAND OWNER COST SHARE ASSISTANCE PROGRAM FROM CONTRACTS AND GRANTS TRUST FUND . . . . .		600,000
1354	SPECIAL CATEGORIES OFF-HIGHWAY VEHICLE RECREATION PROGRAM FROM INCIDENTAL TRUST FUND . . . . .		1,000,000
1355	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	111,081	
	FROM INCIDENTAL TRUST FUND . . . . .		26,561
1356	SPECIAL CATEGORIES INTERIM LAND MANAGEMENT OF CONSERVATION AND RECREATION LANDS PROGRAM FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .		1,344,152
1357	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	101,026	
	FROM CONTRACTS AND GRANTS TRUST FUND . . . . .		2,325
	FROM INCIDENTAL TRUST FUND . . . . .		11,526
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .		54,755
1357A	SPECIAL CATEGORIES GRANTS AND AIDS - 2004 HURRICANES - STATE OPERATIONS FROM CONTRACTS AND GRANTS TRUST FUND . . . . .		15,703,382
1358	FIXED CAPITAL OUTLAY LAND ACQUISITION FROM FLORIDA FOREVER PROGRAM TRUST FUND . . . . .		4,500,000
1358A	FIXED CAPITAL OUTLAY ROAD IMPROVEMENTS - BLACKWATER RIVER STATE FOREST FROM GENERAL REVENUE FUND . . . . .	200,000	
1359	FIXED CAPITAL OUTLAY FORESTRY LAND ACQUISITION - STATEWIDE FROM INCIDENTAL TRUST FUND . . . . .		110,000
TOTAL:	LAND MANAGEMENT FROM GENERAL REVENUE FUND . . . . .	9,961,973	
	FROM TRUST FUNDS . . . . .		50,643,877
	TOTAL POSITIONS . . . . .	475.00	
	TOTAL ALL FUNDS . . . . .		60,605,850

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

WILDFIRE PREVENTION AND MANAGEMENT

1360	SALARIES AND BENEFITS	POSITIONS	761.50	
	FROM GENERAL REVENUE FUND		31,393,549	
	FROM CONTRACTS AND GRANTS TRUST FUND			925,222
	FROM INCIDENTAL TRUST FUND			1,701,570
1361	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		576,742	
	FROM CONTRACTS AND GRANTS TRUST FUND			277,349
	FROM INCIDENTAL TRUST FUND			120,000
1362	EXPENSES			
	FROM GENERAL REVENUE FUND		4,256,651	
	FROM CONTRACTS AND GRANTS TRUST FUND			2,371,265
	FROM INCIDENTAL TRUST FUND			2,008,843
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND			1,000,000
1363	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - VOLUNTEER FIRE ASSISTANCE			
	FROM CONTRACTS AND GRANTS TRUST FUND			215,763
1364	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - RURAL COMMUNITY FIRE PROTECTION			
	FROM CONTRACTS AND GRANTS TRUST FUND			72,589
1365	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		74,425	
	FROM CONTRACTS AND GRANTS TRUST FUND			912,125
1365A	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM CONTRACTS AND GRANTS TRUST FUND			635,000
	FROM INCIDENTAL TRUST FUND			806,000
1366	SPECIAL CATEGORIES			
	FORESTRY WILDFIRE PROTECTION/SUPPRESSION EQUIPMENT			
	FROM GENERAL REVENUE FUND		946,134	
	FROM INCIDENTAL TRUST FUND			3,601,541
1367	SPECIAL CATEGORIES			
	ON-CALL FEES			
	FROM GENERAL REVENUE FUND		333,296	
	FROM INCIDENTAL TRUST FUND			10,000
1368	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		999,728	
	FROM INCIDENTAL TRUST FUND			239,053
1369	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		287,329	
	FROM INCIDENTAL TRUST FUND			15,608
1369A	SPECIAL CATEGORIES			
	GRANTS AND AIDS - 2004 HURRICANES - STATE OPERATIONS			
	FROM CONTRACTS AND GRANTS TRUST FUND			4,894,400
1369B	FIXED CAPITAL OUTLAY			
	RELOCATE WACCASASSA FORESTRY CENTER HEADQUARTERS - GAINESVILLE			
	FROM RELOCATION AND CONSTRUCTION TRUST FUND			1,903,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: WILDFIRE PREVENTION AND MANAGEMENT		
FROM GENERAL REVENUE FUND . . . . .	38,867,854	
FROM TRUST FUNDS . . . . .		21,709,328
TOTAL POSITIONS . . . . .	761.50	
TOTAL ALL FUNDS . . . . .		60,577,182

PROGRAM: AGRICULTURE MANAGEMENT INFORMATION CENTER  
INFORMATION TECHNOLOGY

1370	SALARIES AND BENEFITS	POSITIONS	44.00	
	FROM GENERAL REVENUE FUND . . . . .		1,079,122	
	FROM GENERAL INSPECTION TRUST FUND . . . . .			1,562,050
1371	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		150,000	
1372	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		1,375,464	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			30,000
	FROM GENERAL INSPECTION TRUST FUND . . . . .			2,495,006
1373	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .		113,452	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			307,043
	FROM CONTRACTS AND GRANTS TRUST FUND . . . . .			74,516
	FROM GENERAL INSPECTION TRUST FUND . . . . .			225,000
1374	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .		8,698	
	FROM GENERAL INSPECTION TRUST FUND . . . . .			8,442
TOTAL: INFORMATION TECHNOLOGY				
	FROM GENERAL REVENUE FUND . . . . .		2,726,736	
	FROM TRUST FUNDS . . . . .			4,702,057
	TOTAL POSITIONS . . . . .		44.00	
	TOTAL ALL FUNDS . . . . .			7,428,793

PROGRAM: FOOD SAFETY AND QUALITY

DAIRY FACILITIES COMPLIANCE AND ENFORCEMENT

1375	SALARIES AND BENEFITS	POSITIONS	24.00	
	FROM GENERAL REVENUE FUND . . . . .		1,248,455	
1376	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		228,753	
	FROM GENERAL INSPECTION TRUST FUND . . . . .			20,000
1377	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .		10,500	
1378	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .		8,893	
1379	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .		11,508	
TOTAL: DAIRY FACILITIES COMPLIANCE AND ENFORCEMENT				
	FROM GENERAL REVENUE FUND . . . . .		1,508,109	
	FROM TRUST FUNDS . . . . .			20,000
	TOTAL POSITIONS . . . . .		24.00	
	TOTAL ALL FUNDS . . . . .			1,528,109

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

FOOD SAFETY INSPECTION AND ENFORCEMENT

1380	SALARIES AND BENEFITS	POSITIONS	285.00	
	FROM GENERAL REVENUE FUND . . . . .		1,181,968	
	FROM CONTRACTS AND GRANTS TRUST FUND . . . . .			2,062,492
	FROM GENERAL INSPECTION TRUST FUND . . . . .			10,191,680
1381	OTHER PERSONAL SERVICES			
	FROM CONTRACTS AND GRANTS TRUST FUND . . . . .			217,641
	FROM GENERAL INSPECTION TRUST FUND . . . . .			23,000
1382	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		314,013	
	FROM CONTRACTS AND GRANTS TRUST FUND . . . . .			741,426
	FROM GENERAL INSPECTION TRUST FUND . . . . .			1,373,216
1383	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .		30,888	
	FROM CONTRACTS AND GRANTS TRUST FUND . . . . .			193,875
	FROM GENERAL INSPECTION TRUST FUND . . . . .			60,813
1384	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM CONTRACTS AND GRANTS TRUST FUND . . . . .			17,500
	FROM GENERAL INSPECTION TRUST FUND . . . . .			48,750
1385	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .		61,819	
	FROM CONTRACTS AND GRANTS TRUST FUND . . . . .			23,494
	FROM GENERAL INSPECTION TRUST FUND . . . . .			67,837
1386	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .		11,930	
	FROM CONTRACTS AND GRANTS TRUST FUND . . . . .			16,890
	FROM GENERAL INSPECTION TRUST FUND . . . . .			77,588
TOTAL:	FOOD SAFETY INSPECTION AND ENFORCEMENT			
	FROM GENERAL REVENUE FUND . . . . .		1,600,618	
	FROM TRUST FUNDS . . . . .			15,116,202
	TOTAL POSITIONS . . . . .		285.00	
	TOTAL ALL FUNDS . . . . .			16,716,820

PROGRAM: CONSUMER PROTECTION

AGRICULTURAL ENVIRONMENTAL SERVICES

1387	SALARIES AND BENEFITS	POSITIONS	211.00	
	FROM GENERAL REVENUE FUND . . . . .		2,501,405	
	FROM CONTRACTS AND GRANTS TRUST FUND . . . . .			280,893
	FROM GENERAL INSPECTION TRUST FUND . . . . .			4,995,418
	FROM PEST CONTROL TRUST FUND . . . . .			2,464,815
1388	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		3,500	
	FROM CONTRACTS AND GRANTS TRUST FUND . . . . .			70,000
	FROM PEST CONTROL TRUST FUND . . . . .			21,530
1389	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		797,814	
	FROM CONTRACTS AND GRANTS TRUST FUND . . . . .			837,185
	FROM GENERAL INSPECTION TRUST FUND . . . . .			571,072
	FROM PEST CONTROL TRUST FUND . . . . .			432,535
1390	AID TO LOCAL GOVERNMENTS			
	MOSQUITO CONTROL PROGRAM			
	FROM GENERAL INSPECTION TRUST FUND . . . . .			2,160,000

From the funds provided in Specific Appropriation 1390, \$250,000 from the General Inspection Trust Fund shall be used for research into practical methods of control to be used by local mosquito control agencies. The research shall be conducted by the Institute of Food and Agricultural Sciences (IFAS)/Florida Medical Entomology Laboratory and

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

the Florida Agriculture and Mechanical University (FAMU)/Mulrennan Research Laboratory.

1391	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	6,052	
	FROM CONTRACTS AND GRANTS TRUST FUND . . . . .		51,000
1391A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND . . . . .	445,000	
	FROM CONTRACTS AND GRANTS TRUST FUND . . . . .		842,889
	FROM PEST CONTROL TRUST FUND . . . . .		80,635
1392	SPECIAL CATEGORIES		
	PESTICIDE COLLECTIONS		
	FROM GENERAL INSPECTION TRUST FUND . . . . .		100,000
1393	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	66,763	
1394	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	23,150	
	FROM CONTRACTS AND GRANTS TRUST FUND . . . . .		2,563
	FROM GENERAL INSPECTION TRUST FUND . . . . .		39,133
	FROM PEST CONTROL TRUST FUND . . . . .		14,707
TOTAL:	AGRICULTURAL ENVIRONMENTAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	3,843,684	
	FROM TRUST FUNDS . . . . .		12,964,375
	TOTAL POSITIONS . . . . .	211.00	
	TOTAL ALL FUNDS . . . . .		16,808,059
CONSUMER PROTECTION			
1395	SALARIES AND BENEFITS	POSITIONS	123.00
	FROM GENERAL REVENUE FUND . . . . .		468,011
	FROM GENERAL INSPECTION TRUST FUND . . . . .		4,623,319
1396	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	12,216	
	FROM GENERAL INSPECTION TRUST FUND . . . . .		38,513
1397	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	96,293	
	FROM CONTRACTS AND GRANTS TRUST FUND . . . . .		8,518
	FROM GENERAL INSPECTION TRUST FUND . . . . .		1,134,086
1398	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	34,595	
1399	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	6,140	
	FROM GENERAL INSPECTION TRUST FUND . . . . .		39,137
TOTAL:	CONSUMER PROTECTION		
	FROM GENERAL REVENUE FUND . . . . .	617,255	
	FROM TRUST FUNDS . . . . .		5,843,573
	TOTAL POSITIONS . . . . .	123.00	
	TOTAL ALL FUNDS . . . . .		6,460,828
STANDARDS AND PETROLEUM QUALITY INSPECTION			
1400	SALARIES AND BENEFITS	POSITIONS	188.00
	FROM GENERAL REVENUE FUND . . . . .		1,705,592
	FROM GENERAL INSPECTION TRUST FUND . . . . .		6,484,637

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1401	OTHER PERSONAL SERVICES FROM GENERAL INSPECTION TRUST FUND . . . .		59,572
1402	EXPENSES FROM GENERAL REVENUE FUND . . . . .	271,198	
	FROM GENERAL INSPECTION TRUST FUND . . . .		1,893,440
1403	OPERATING CAPITAL OUTLAY FROM GENERAL INSPECTION TRUST FUND . . . .		101,750
1404	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL INSPECTION TRUST FUND . . . .		185,000
1405	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	14,960	
	FROM GENERAL INSPECTION TRUST FUND . . . .		113,826
1406	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	23,785	
	FROM GENERAL INSPECTION TRUST FUND . . . .		50,326
TOTAL:	STANDARDS AND PETROLEUM QUALITY INSPECTION FROM GENERAL REVENUE FUND . . . . .	2,015,535	
	FROM TRUST FUNDS . . . . .		8,888,551
	TOTAL POSITIONS . . . . .	188.00	
	TOTAL ALL FUNDS . . . . .		10,904,086
PROGRAM: AGRICULTURAL ECONOMIC DEVELOPMENT			
FRUITS AND VEGETABLES INSPECTION AND ENFORCEMENT			
1407	SALARIES AND BENEFITS FROM CITRUS INSPECTION TRUST FUND . . . .	257.00	7,998,501
	FROM GENERAL INSPECTION TRUST FUND . . . .		2,458,552
1408	OTHER PERSONAL SERVICES FROM CITRUS INSPECTION TRUST FUND . . . .		800,000
	FROM GENERAL INSPECTION TRUST FUND . . . .		500,000
1409	EXPENSES FROM CITRUS INSPECTION TRUST FUND . . . .		1,443,830
	FROM GENERAL INSPECTION TRUST FUND . . . .		446,024
1410	OPERATING CAPITAL OUTLAY FROM CITRUS INSPECTION TRUST FUND . . . .		39,750
	FROM GENERAL INSPECTION TRUST FUND . . . .		65,000
1411	SPECIAL CATEGORIES AUTOMATED TESTING EQUIPMENT FROM CITRUS INSPECTION TRUST FUND . . . .		254,756
1412	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CITRUS INSPECTION TRUST FUND . . . .		343,708
	FROM GENERAL INSPECTION TRUST FUND . . . .		39,791
1413	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CITRUS INSPECTION TRUST FUND . . . .		98,221
	FROM GENERAL INSPECTION TRUST FUND . . . .		35,811



SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: FRUITS AND VEGETABLES INSPECTION AND ENFORCEMENT		
FROM TRUST FUNDS . . . . .		14,523,944
TOTAL POSITIONS . . . . .	257.00	
TOTAL ALL FUNDS . . . . .		14,523,944

AGRICULTURAL PRODUCTS MARKETING

1414	SALARIES AND BENEFITS	POSITIONS	192.00	
	FROM GENERAL REVENUE FUND . . . . .		2,778,824	
	FROM CITRUS INSPECTION TRUST FUND . . . . .			1,196,201
	FROM CONTRACTS AND GRANTS TRUST FUND . . . . .			356,100
	FROM GENERAL INSPECTION TRUST FUND . . . . .			1,106,851
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND . . . . .			2,234,469
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND . . . . .			756,198
	FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND . . . . .			37,990
1415	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		15,000	
	FROM CITRUS INSPECTION TRUST FUND . . . . .			233,597
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND . . . . .			27,500
1416	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		747,680	
	FROM CITRUS INSPECTION TRUST FUND . . . . .			339,352
	FROM CONTRACTS AND GRANTS TRUST FUND . . . . .			1,927,219
	FROM GENERAL INSPECTION TRUST FUND . . . . .			887,116
	FROM MARKET TRADE SHOW TRUST FUND . . . . .			180,000
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND . . . . .			791,858
	FROM QUARTER HORSE RACING PROMOTION TRUST FUND . . . . .			2,500
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND . . . . .			500,376
	FROM VITICULTURE TRUST FUND . . . . .			7,800
	FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND . . . . .			126,135
1417	OPERATING CAPITAL OUTLAY			
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND . . . . .			10,500
1418	SPECIAL CATEGORIES			
	FLORIDA SEAFOOD PROMOTIONAL PROGRAM			
	FROM CONTRACTS AND GRANTS TRUST FUND . . . . .			100,000
1419A	SPECIAL CATEGORIES			
	FLORIDA 4-H TRAINING INSTITUTE			
	FROM GENERAL REVENUE FUND . . . . .		90,000	
1419B	SPECIAL CATEGORIES			
	STATEWIDE DISTANCE EDUCATION NETWORK			
	FROM GENERAL REVENUE FUND . . . . .		100,000	
1420	SPECIAL CATEGORIES			
	GRANTS AND AIDS - VITICULTURE PROGRAM			
	FROM VITICULTURE TRUST FUND . . . . .			300,000
1421	SPECIAL CATEGORIES			
	FLORIDA AGRICULTURE PROMOTION CAMPAIGN			
	FROM GENERAL REVENUE FUND . . . . .		2,000,000	
1422	SPECIAL CATEGORIES			
	FEDERAL SUPPORT FOR FLORIDA AGRICULTURE PROMOTIONS			
	FROM CONTRACTS AND GRANTS TRUST FUND . . . . .			1,000,000
1422A	SPECIAL CATEGORIES			
	SUPPORT FOR FOOD BANK			
	FROM GENERAL REVENUE FUND . . . . .		650,000	

From the funds in Specific Appropriation 1422A, \$300,000 is provided for the Florida Association of Food Banks.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1423	SPECIAL CATEGORIES		
	GRANTS AND AIDS - MARKETING ORDERS		
	FROM CITRUS INSPECTION TRUST FUND . . . . .		2,500,000
	FROM GENERAL INSPECTION TRUST FUND . . . . .		650,000
1424	SPECIAL CATEGORIES		
	FARM SHARE PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	300,000	
1425	SPECIAL CATEGORIES		
	GRANTS AND AIDS - PROMOTIONAL AWARDS		
	FROM GENERAL INSPECTION TRUST FUND . . . . .		300,000
	FROM QUARTER HORSE RACING PROMOTION		
	TRUST FUND . . . . .		5,900
1426	SPECIAL CATEGORIES		
	GRANTS AND AIDS - EMERGENCY FEEDING		
	ORGANIZATIONS		
	FROM CONTRACTS AND GRANTS TRUST FUND . . . . .		1,864,640
1427	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	31,197	
	FROM CITRUS INSPECTION TRUST FUND . . . . .		8,766
	FROM CONTRACTS AND GRANTS TRUST FUND . . . . .		7,852
	FROM GENERAL INSPECTION TRUST FUND . . . . .		14,357
	FROM MARKET IMPROVEMENTS WORKING CAPITAL		
	TRUST FUND . . . . .		32,279
	FROM SALTWATER PRODUCTS PROMOTION TRUST		
	FUND . . . . .		8,920
1428	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	27,240	
	FROM CITRUS INSPECTION TRUST FUND . . . . .		9,976
	FROM CONTRACTS AND GRANTS TRUST FUND . . . . .		2,686
	FROM GENERAL INSPECTION TRUST FUND . . . . .		9,207
	FROM MARKET IMPROVEMENTS WORKING CAPITAL		
	TRUST FUND . . . . .		21,483
	FROM SALTWATER PRODUCTS PROMOTION TRUST		
	FUND . . . . .		5,757
1429	FIXED CAPITAL OUTLAY		
	CODE AND LIFE SAFETY - STATE FARMERS'		
	MARKETS - STATEWIDE - DMS MGD		
	FROM MARKET IMPROVEMENTS WORKING CAPITAL		
	TRUST FUND . . . . .		73,700
1430A	FIXED CAPITAL OUTLAY		
	REPAIRS AND RENOVATIONS - STATE FARMERS'		
	MARKET - DMS MGD		
	FROM GENERAL REVENUE FUND . . . . .	1,000,000	
1430B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	AGRICULTURAL PROMOTION AND EDUCATION		
	FACILITIES		
	FROM GENERAL REVENUE FUND . . . . .	4,101,641	

Funds from Specific Appropriation 1430B are provided for the following agricultural facilities:

"Ag"tivity Barn--St. Lucie.....	238,000
Southeastern Livestock Pavilion--Marion.....	500,000
County Fairgrounds Improvement--Citrus.....	750,000
Multi-Purpose Arena--Flagler.....	500,000
Multi-Purpose / Fairgrounds--Putnam.....	750,000
New Agriculture Center--Madison.....	250,000
W. Central Fl. Agri. Dev. Ctr.--Sumter.....	250,000
Ag & Comm Dev Center--Jefferson.....	100,000
Suwannee Co Coliseum.....	163,641
Forest Hall Reno & Exp.--Taylor.....	250,000
Indian River County Workstation.....	250,000
Wakulla Expo.....	100,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: AGRICULTURAL PRODUCTS MARKETING		
FROM GENERAL REVENUE FUND . . . . .	11,841,582	
FROM TRUST FUNDS . . . . .		17,637,285
TOTAL POSITIONS . . . . .	192.00	
TOTAL ALL FUNDS . . . . .		29,478,867

AQUACULTURE

1431 SALARIES AND BENEFITS	POSITIONS	52.50	
FROM GENERAL REVENUE FUND . . . . .		2,025,960	
FROM GENERAL INSPECTION TRUST FUND . . . . .			566,411
1432 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND . . . . .	30,000		
FROM CONTRACTS AND GRANTS TRUST FUND . . . . .			16,700
FROM GENERAL INSPECTION TRUST FUND . . . . .			39,000
1433 EXPENSES			
FROM GENERAL REVENUE FUND . . . . .	480,977		
FROM CONTRACTS AND GRANTS TRUST FUND . . . . .			9,000
FROM GENERAL INSPECTION TRUST FUND . . . . .			359,276
1434 OPERATING CAPITAL OUTLAY			
FROM GENERAL INSPECTION TRUST FUND . . . . .			50,400
1437 SPECIAL CATEGORIES			
OYSTER PLANTING			
FROM GENERAL REVENUE FUND . . . . .	350,000		
1438 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM GENERAL REVENUE FUND . . . . .	39,659		
FROM GENERAL INSPECTION TRUST FUND . . . . .			6,073
1439 SPECIAL CATEGORIES			
AQUACULTURE DEVELOPMENT			
FROM GENERAL REVENUE FUND . . . . .	121,260		
1440 SPECIAL CATEGORIES			
AQUACULTURE PROGRAM GRANTS			
FROM CONTRACTS AND GRANTS TRUST FUND . . . . .			350,000
1441 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM GENERAL REVENUE FUND . . . . .	17,269		
FROM GENERAL INSPECTION TRUST FUND . . . . .			5,120
1441A SPECIAL CATEGORIES			
GRANTS AND AIDS - 2004 HURRICANES - STATE			
OPERATIONS			
FROM CONTRACTS AND GRANTS TRUST FUND . . . . .			582,000
TOTAL: AQUACULTURE			
FROM GENERAL REVENUE FUND . . . . .	3,065,125		
FROM TRUST FUNDS . . . . .			1,983,980
TOTAL POSITIONS . . . . .	52.50		
TOTAL ALL FUNDS . . . . .			5,049,105

AGRICULTURAL INTERDICTION STATIONS

1442 SALARIES AND BENEFITS	POSITIONS	236.00	
FROM GENERAL REVENUE FUND . . . . .		12,369,938	
FROM GENERAL INSPECTION TRUST FUND . . . . .			75,820
1443 EXPENSES			
FROM GENERAL REVENUE FUND . . . . .	848,346		
FROM CITRUS INSPECTION TRUST FUND . . . . .			25,987
FROM CONTRACTS AND GRANTS TRUST FUND . . . . .			775,000
FROM GENERAL INSPECTION TRUST FUND . . . . .			41,432
1444 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND . . . . .	22,990		

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1446	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	66,885	
1447	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . . FROM AGRICULTURAL LAW ENFORCEMENT TRUST FUND . . . . .	78,015	18,428
1448	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	70,976	
1448A	FIXED CAPITAL OUTLAY AGRICULTURAL LAW ENFORCEMENT INTERSTATE RAMP RENOVATIONS FROM GENERAL REVENUE FUND . . . . .	1,600,000	
TOTAL:	AGRICULTURAL INTERDICTION STATIONS FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	15,057,150	936,667
	TOTAL POSITIONS . . . . .	236.00	
	TOTAL ALL FUNDS . . . . .		15,993,817
ANIMAL PEST AND DISEASE CONTROL			
1449	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM CONTRACTS AND GRANTS TRUST FUND . . . . . FROM GENERAL INSPECTION TRUST FUND . . . . .	150.50 6,343,383	342,517 439,988
1450	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM CONTRACTS AND GRANTS TRUST FUND . . . . .	11,866	395,703
1451	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM CONTRACTS AND GRANTS TRUST FUND . . . . . FROM GENERAL INSPECTION TRUST FUND . . . . .	579,742	1,413,752 772,678
1452	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . . FROM CONTRACTS AND GRANTS TRUST FUND . . . . .	203,797	29,700
1453A	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA PORK PRODUCERS FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . .	300,000	300,000
Funds in Specific Appropriation 1453A shall be used by the Department of Agriculture and Consumer Services to fund the Florida Pork Producers Transition Grant Program.			
1454	SPECIAL CATEGORIES ANIMAL PEST AND DISEASE CONTROL FROM CONTRACTS AND GRANTS TRUST FUND . . . . .		1,000,000
1455	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM CONTRACTS AND GRANTS TRUST FUND . . . . .	75,942	27
1456	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM GENERAL INSPECTION TRUST FUND . . . . .	58,122	2,302

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: ANIMAL PEST AND DISEASE CONTROL		
	FROM GENERAL REVENUE FUND . . . . .	7,572,852
	FROM TRUST FUNDS . . . . .	4,696,667
	TOTAL POSITIONS . . . . .	150.50
	TOTAL ALL FUNDS . . . . .	12,269,519
PLANT PEST AND DISEASE CONTROL		
1457	SALARIES AND BENEFITS . . . . . POSITIONS	371.00
	FROM GENERAL REVENUE FUND . . . . .	10,634,845
	FROM CITRUS INSPECTION TRUST FUND . . . . .	726,068
	FROM CONTRACTS AND GRANTS TRUST FUND . . . . .	2,698,524
	FROM PLANT INDUSTRY TRUST FUND . . . . .	2,455,710
1458	OTHER PERSONAL SERVICES	
	FROM GENERAL REVENUE FUND . . . . .	367,017
	FROM CITRUS INSPECTION TRUST FUND . . . . .	7,800
	FROM CONTRACTS AND GRANTS TRUST FUND . . . . .	586,568
	FROM PLANT INDUSTRY TRUST FUND . . . . .	808,560
1459	EXPENSES	
	FROM GENERAL REVENUE FUND . . . . .	1,210,722
	FROM CITRUS INSPECTION TRUST FUND . . . . .	96,711
	FROM CONTRACTS AND GRANTS TRUST FUND . . . . .	325,008
	FROM PLANT INDUSTRY TRUST FUND . . . . .	788,347
1460	OPERATING CAPITAL OUTLAY	
	FROM CONTRACTS AND GRANTS TRUST FUND . . . . .	60,195
	FROM PLANT INDUSTRY TRUST FUND . . . . .	51,525
1461	SPECIAL CATEGORIES	
	ACQUISITION OF MOTOR VEHICLES	
	FROM CITRUS INSPECTION TRUST FUND . . . . .	153,000
1462	SPECIAL CATEGORIES	
	AGRICULTURAL EMERGENCIES (MEDFLY PROGRAM)	
	FROM GENERAL REVENUE FUND . . . . .	1,000,000
1463	SPECIAL CATEGORIES	
	GRANTS AND AIDS - BOLL WEEVIL ERADICATION	
	FROM PLANT INDUSTRY TRUST FUND . . . . .	560,000
1464	SPECIAL CATEGORIES	
	APIARIAN INDEMNITIES	
	FROM GENERAL REVENUE FUND . . . . .	36,000
1465	SPECIAL CATEGORIES	
	ENDANGERED PLANT SPECIES	
	FROM PLANT INDUSTRY TRUST FUND . . . . .	250,000
1466	SPECIAL CATEGORIES	
	PLANT, PEST AND DISEASE MONITORING AND CONTROL PROGRAM	
	FROM PLANT INDUSTRY TRUST FUND . . . . .	300,000
1467	SPECIAL CATEGORIES	
	CITRUS CANKER ERADICATION	
	FROM GENERAL REVENUE FUND . . . . .	15,800,000
	FROM CONTRACTS AND GRANTS TRUST FUND . . . . .	27,117,771
	AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .	11,317,771
1468	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM GENERAL REVENUE FUND . . . . .	2,039,365
	FROM CONTRACTS AND GRANTS TRUST FUND . . . . .	509,293
	FROM PLANT INDUSTRY TRUST FUND . . . . .	53,920
1469	SPECIAL CATEGORIES	
	TRANSFER TO UNIVERSITY OF FLORIDA/ INSTITUTE OF FOOD AND AGRICULTURAL SCIENCES FOR INVASIVE EXOTICS QUARANTINE FACILITY	
	FROM PLANT INDUSTRY TRUST FUND . . . . .	750,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1469A	SPECIAL CATEGORIES TREE REPLACEMENT PROGRAM - DADE COUNTY CITRUS CANCKER FROM CONTRACTS AND GRANTS TRUST FUND . . .		1,800,000
1469B	SPECIAL CATEGORIES CITRUS CANCKER TREE COMPENSATION PROGRAM FROM GENERAL REVENUE FUND . . . . .	1,800,000	
1470	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM CITRUS INSPECTION TRUST FUND . . . . . FROM CONTRACTS AND GRANTS TRUST FUND . . . . . FROM PLANT INDUSTRY TRUST FUND . . . . .	110,288	6,140 161,529 28,311
TOTAL:	PLANT PEST AND DISEASE CONTROL FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	32,998,237	51,612,751
	TOTAL POSITIONS . . . . . TOTAL ALL FUNDS . . . . .	371.00	84,610,988

COMMUNITY AFFAIRS, DEPARTMENT OF  
PROGRAM: OFFICE OF THE SECRETARY  
EXECUTIVE DIRECTION AND SUPPORT SERVICES

1473	SALARIES AND BENEFITS . . . . . POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	87.00 2,127,546	2,758,698 143,809
1474	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . . . .		317,344
1475	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	29,918	1,000,762 17,530
1476	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . . . .		93,608
1477	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND . . . . .	640,038	
1478	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	6,119	6,540 154
1479	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	15,143	19,670 903
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	2,818,764	4,359,018
	TOTAL POSITIONS . . . . . TOTAL ALL FUNDS . . . . .	87.00	7,177,782

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

PROGRAM: COMMUNITY PLANNING

COMMUNITY PLANNING

1480	SALARIES AND BENEFITS	POSITIONS	66.00	
	FROM GENERAL REVENUE FUND		3,599,519	
1481	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		18,650	
	FROM GRANTS AND DONATIONS TRUST FUND			292,000
1482	EXPENSES			
	FROM GENERAL REVENUE FUND		453,946	
	FROM GRANTS AND DONATIONS TRUST FUND			112,000
1483	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		1,500	
	FROM GRANTS AND DONATIONS TRUST FUND			500
1484	SPECIAL CATEGORIES			
	GRANTS AND AIDS - REGIONAL PLANNING			
	COUNCILS			
	FROM GENERAL REVENUE FUND		3,000,000	

From the funds in Specific Appropriation 1484, \$3,000,000 is provided to the Regional Planning Councils, 70 percent of which is to be divided equally to each council and 30 percent shall be allocated according to population. The funds shall be used to prepare and implement strategic regional policy plans, perform regional review and comment functions, and assist local governments in addressing problems of greater-than-local significance.

1485	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		11,944	
	FROM GRANTS AND DONATIONS TRUST FUND			15,340
1486	SPECIAL CATEGORIES			
	GRANTS AND AIDS - COASTAL MANAGEMENT			
	REQUIREMENTS			
	FROM GRANTS AND DONATIONS TRUST FUND			75,000
1487	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		26,401	
1488	SPECIAL CATEGORIES			
	GRANTS AND AIDS - TECHNICAL AND PLANNING			
	ASSISTANCE			
	FROM GENERAL REVENUE FUND		700,000	
	FROM OPERATING TRUST FUND			400,000

From funds in Specific Appropriation 1488, \$300,000 in nonrecurring General Revenue funds is provided to newly incorporated municipalities for the development of Comprehensive Plans as required pursuant to the state mandated Growth Management & Land Development Regulation Act of 1985, Chapter 163, Part II, Florida Statutes.

The funds are allocated as follows:

City of Doral.....	200,000
Village of Palmetto Bay.....	100,000

TOTAL: COMMUNITY PLANNING		
FROM GENERAL REVENUE FUND	7,811,960	
FROM TRUST FUNDS		894,840
TOTAL POSITIONS	66.00	
TOTAL ALL FUNDS		8,706,800

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

PROGRAM: EMERGENCY MANAGEMENT

PRE-DISASTER MITIGATION

1489	SALARIES AND BENEFITS	POSITIONS	9.00	
	FROM GENERAL REVENUE FUND		68,834	
	FROM EMERGENCY MANAGEMENT PREPAREDNESS			57,232
	AND ASSISTANCE TRUST FUND			5,129
	FROM GRANTS AND DONATIONS TRUST FUND			3,576
	FROM OPERATING TRUST FUND			
	FROM FEDERAL EMERGENCY MANAGEMENT			
	PROGRAMS SUPPORT TRUST FUND			385,212
1490	OTHER PERSONAL SERVICES			
	FROM EMERGENCY MANAGEMENT PREPAREDNESS			
	AND ASSISTANCE TRUST FUND			4,332
1491	EXPENSES			
	FROM GENERAL REVENUE FUND		15,253	
	FROM EMERGENCY MANAGEMENT PREPAREDNESS			
	AND ASSISTANCE TRUST FUND			11,006
	FROM GRANTS AND DONATIONS TRUST FUND			7,367
	FROM OPERATING TRUST FUND			4,718
	FROM FEDERAL EMERGENCY MANAGEMENT			
	PROGRAMS SUPPORT TRUST FUND			51,245
1492	SPECIAL CATEGORIES			
	GRANTS AND AIDS - PREDISASTER MITIGATION			
	FROM FEDERAL EMERGENCY MANAGEMENT			
	PROGRAMS SUPPORT TRUST FUND			8,900,000

Funds in Specific Appropriation 1492 are provided for the pre-disaster mitigation program. Match requirements of 25 percent for the federal funds shall be provided by local governments.

1493	SPECIAL CATEGORIES			
	FLOOD MITIGATION ASSISTANCE PROGRAM			
	FROM FEDERAL EMERGENCY MANAGEMENT			
	PROGRAMS SUPPORT TRUST FUND			4,600,000
1494	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		388	
	FROM EMERGENCY MANAGEMENT PREPAREDNESS			
	AND ASSISTANCE TRUST FUND			388
	FROM FEDERAL EMERGENCY MANAGEMENT			
	PROGRAMS SUPPORT TRUST FUND			2,718
TOTAL:	PRE-DISASTER MITIGATION			
	FROM GENERAL REVENUE FUND		84,475	
	FROM TRUST FUNDS			14,032,923
	TOTAL POSITIONS		9.00	
	TOTAL ALL FUNDS			14,117,398

EMERGENCY PLANNING

1495	SALARIES AND BENEFITS	POSITIONS	51.00	
	FROM GENERAL REVENUE FUND		445,667	
	FROM EMERGENCY MANAGEMENT PREPAREDNESS			527,917
	AND ASSISTANCE TRUST FUND			579,025
	FROM GRANTS AND DONATIONS TRUST FUND			108,227
	FROM OPERATING TRUST FUND			
	FROM FEDERAL EMERGENCY MANAGEMENT			
	PROGRAMS SUPPORT TRUST FUND			658,843
1496	OTHER PERSONAL SERVICES			
	FROM EMERGENCY MANAGEMENT PREPAREDNESS			
	AND ASSISTANCE TRUST FUND			190,331
	FROM GRANTS AND DONATIONS TRUST FUND			65,000
	FROM FEDERAL EMERGENCY MANAGEMENT			
	PROGRAMS SUPPORT TRUST FUND			645,000



SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1497	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	73,688	
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .		212,058
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		237,816
	FROM OPERATING TRUST FUND . . . . .		12,486
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND . . . . .		323,842
1498	AID TO LOCAL GOVERNMENTS DISASTER PREPAREDNESS PLANNING AND ADMINISTRATION FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND . . . . .		2,389,944
1499	OPERATING CAPITAL OUTLAY FROM GRANTS AND DONATIONS TRUST FUND . . . . .		35,000
1500	SPECIAL CATEGORIES GRANTS AND AIDS - PAYMENT FLORIDA WING/ CIVIL AIR PATROL FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .		55,000
1501	SPECIAL CATEGORIES GRANTS AND AIDS - EMERGENCY MANAGEMENT PROGRAMS FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .		7,089,061
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND . . . . .		83,438
1502	SPECIAL CATEGORIES GRANTS AND AIDS - STATE DOMESTIC PREPAREDNESS PROGRAM FROM GRANTS AND DONATIONS TRUST FUND . . . . .		51,508,533
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND . . . . .		620,506
Funds in Specific Appropriation 1502 from the Grants and Donations Trust Fund are provided for domestic security as follows:			
Enhance Local Domestic Security all Discipline Response			
	Capabilities.....	775,275	
	All Discipline Multi-Agency Coordination Systems.....	3,285,000	
	Build-out in each region		
	State Coordinated Planning, Training, and Regional Exercises.....	2,200,000	
	Baseline Planning, Training, Exercises for Local and..... and Regional efforts	4,400,000	
	NIMS Resource Management Information System.....	2,000,000	
	State Emergency Operations Center MAPPER.....	150,000	
	Citizen Corps (CC).....	567,828	
	Urban Area Security Initiative (UASI).....	30,885,716	
	Emergency Management Performance Grant.....	7,244,714	
1503	SPECIAL CATEGORIES GRANTS AND AIDS - STATE, LOCAL AND PRIVATE PROJECTS FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .		1,320,866
1504	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	27,380	
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND . . . . .		27,381
1505	SPECIAL CATEGORIES GRANTS AND AIDS - STATE AND FEDERAL DISASTER RELIEF OPERATIONS - ADMINISTRATIVE FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .		589,849

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1506	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	4,270	
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .		4,663
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,555
	FROM OPERATING TRUST FUND . . . . .		778
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND . . . . .		6,349
1507	SPECIAL CATEGORIES		
	HAZARDOUS MATERIALS EMERGENCY PLANNING GRANT		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		500,000
1508	SPECIAL CATEGORIES		
	GRANTS AND AIDS - LOCAL EMERGENCY MANAGEMENT NEEDS		
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .		545,000
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		3,000,000

Funds in Specific Appropriation 1508 from the Grants and Donations Trust Fund reflect the transfer of \$3,000,000 of mitigation funds from the Florida Hurricane Catastrophe Fund pursuant to section 215.555(7)(c), Florida Statutes.

Funds in Specific Appropriation 1508 from the Emergency Management Preparedness and Assistance Trust Fund are provided as follows:

Escambia County Sheriff's Office.....	210,000
Graceville Emergency Power Supply.....	335,000

1508A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	LOCAL EMERGENCY MANAGEMENT FACILITIES		
	FROM GENERAL REVENUE FUND . . . . .	3,550,000	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,062,987

From the funds in Specific Appropriation 1508A, \$1,062,987 from the Grants and Donations Trust Fund is provided for the following projects:

Windstorm Damage Mitigation Training & Demonstration Center in Pinellas County.....	750,000
Johnson Family YMCA Gymnasium/Shelter Facility in Duval County.....	100,000
Emergency Operations Center in Broward County.....	12,987
Starke County Fire Department.....	200,000

From the funds in Specific Appropriation 1508A, \$50,000 from the General Revenue Fund is provided for the following projects:

Brevard Chamber of Commerce/ADA Facility Upgrade.....	25,000
Emergency Operations Center in Indian River County.....	25,000

From the funds in Specific Appropriation 1508A, \$3,500,000 from the General Revenue Fund is provided for the Bay County Emergency Operations Center.

Funds for emergency shelters, emergency operations centers (EOC), or critical facility projects listed in Specific Appropriation 1508A are contingent on certification by the Department of Community Affairs that the emergency shelter, EOC or critical facility complies with, or will comply with, the structural considerations of ARC 4496, Guidelines for Hurricane Evacuation Shelter Selection. The department is directed to assist recipients in determining whether the structural considerations are, or can be, met prior to execution of a project contract. By September 1, 2005, the department shall determine whether any recipient cannot pursue or complete any project, or portion thereof, due to structural, financial, or other considerations and may initiate a budget amendment pursuant to the legislative notice and review requirements set forth in section 216.177, Florida Statutes, to apply any remaining funds for other competitively reviewed projects.

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TOTAL: EMERGENCY PLANNING		
FROM GENERAL REVENUE FUND . . . . .	4,101,005	
FROM TRUST FUNDS . . . . .		72,401,455
TOTAL POSITIONS . . . . .	51.00	
TOTAL ALL FUNDS . . . . .		76,502,460

EMERGENCY RECOVERY

1509 SALARIES AND BENEFITS POSITIONS	33.00	
FROM GENERAL REVENUE FUND . . . . .	216,496	
FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .		333,202
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		79,431
FROM OPERATING TRUST FUND . . . . .		3,522
FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND . . . . .		334,131
FROM U.S. CONTRIBUTIONS TRUST FUND . . . . .		714,031
1510 OTHER PERSONAL SERVICES		
FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .		4,331
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,100
1511 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	18,000	
FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .		15,634
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		26,604
FROM OPERATING TRUST FUND . . . . .		4,670
FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND . . . . .		41,119
FROM U.S. CONTRIBUTIONS TRUST FUND . . . . .		46,487
1512 SPECIAL CATEGORIES		
PUBLIC ASSISTANCE FOR 2004 HURRICANES - STATE OPERATIONS		
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		5,794,436
FROM U.S. CONTRIBUTIONS TRUST FUND . . . . .		70,228,714

Funds in Specific Appropriation 1512 through 1515 from the Grants and Donations Trust Fund are provided to meet the state portion of the match requirements for federally declared disasters as a result of the 2004 storms, as specified in section 252.37, Florida Statutes.

1513 SPECIAL CATEGORIES		
HAZARD MITIGATION FOR 2004 HURRICANES - STATE OPERATIONS		
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,417,200
FROM U.S. CONTRIBUTIONS TRUST FUND . . . . .		4,251,598
1514 SPECIAL CATEGORIES		
PUBLIC ASSISTANCE FOR 2004 HURRICANES - PASS THROUGH		
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		134,469,494
FROM U.S. CONTRIBUTIONS TRUST FUND . . . . .		823,604,841
1515 SPECIAL CATEGORIES		
HAZARD MITIGATION FOR 2004 HURRICANES - PASS THROUGH		
FROM U.S. CONTRIBUTIONS TRUST FUND . . . . .		71,744,997
1516 SPECIAL CATEGORIES		
PUBLIC ASSISTANCE - STATE OPERATIONS		
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		548,300
FROM U.S. CONTRIBUTIONS TRUST FUND . . . . .		3,288,890

Funds in Specific Appropriation 1516 through 1519 from the Grants and Donations Trust Fund are provided to meet the state portion of the match requirements for federally declared disasters that occurred prior to 2004. Funds shall be utilized for Public Assistance and Hazard Mitigation Programs as specified in section 252.37, Florida Statutes.

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1517	SPECIAL CATEGORIES HAZARD MITIGATION - STATE OPERATIONS		
	FROM GRANTS AND DONATIONS TRUST FUND . . .	140,779	
	FROM U.S. CONTRIBUTIONS TRUST FUND . . . .	974,424	
1518	SPECIAL CATEGORIES PUBLIC ASSISTANCE - PASS THROUGH		
	FROM GRANTS AND DONATIONS TRUST FUND . . .	20,104,324	
	FROM U.S. CONTRIBUTIONS TRUST FUND . . . .	120,592,630	
1519	SPECIAL CATEGORIES HAZARD MITIGATION - PASS THROUGH		
	FROM GRANTS AND DONATIONS TRUST FUND . . .	725,736	
	FROM U.S. CONTRIBUTIONS TRUST FUND . . . .	35,293,889	

The state match requirement provided in Specific Appropriation 1519 from the Grants and Donations Trust Fund for Hazard Mitigation projects shall only be available for five years from the date of the original Governor's emergency declaration or notice of Congressionally awarded supplemental federal funds. The local governments shall provide any subsequent match required to complete Hazard Mitigation projects in these appropriations at the end of the five year period. The Executive Office of the Governor may approve a waiver of the five year match limitation for certain projects, subject to legislative notice and review under section 216.177, Florida Statutes, if it is determined that the project must be extended to meet state environmental and permitting requirements, agency reviews pursuant to the National Environmental Policy Act and applicable state environmental laws, or other unique situations demonstrated by the local government, provided that the local government applies for the waiver no more than 30 days after the expiration of the five year match period.

1520	SPECIAL CATEGORIES GRANTS AND AIDS - HURRICANE LOSS MITIGATION		
	FROM GRANTS AND DONATIONS TRUST FUND . . .	6,921,764	

Funds in Specific Appropriation 1509 in the amount of \$57,782; Specific Appropriation 1510 in the amount of \$1,100; Specific Appropriation 1511 in the amount \$19,354; and Specific Appropriation 1520 in the amount of \$6,921,764, provided from the Grants and Donations Trust Fund, reflect the transfer of mitigation funds from the Florida Hurricane Catastrophe Fund pursuant to section 215.555(7), Florida Statutes. These funds shall be utilized for Hurricane Loss Mitigation programs as specified in section 215.559(2)(a), Florida Statutes.

1521	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	1,552	
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .	2,329	
	FROM GRANTS AND DONATIONS TRUST FUND . . .	2,418	
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND . . . . .	1,745	
	FROM U.S. CONTRIBUTIONS TRUST FUND . . . .	11,462	

1521A	SPECIAL CATEGORIES NON-FEDERAL REIMBURSEABLE DISASTER ACTIVITIES		
	FROM GRANTS AND DONATIONS TRUST FUND . . .	928,759	

TOTAL:	EMERGENCY RECOVERY		
	FROM GENERAL REVENUE FUND . . . . .	236,048	
	FROM TRUST FUNDS . . . . .		1302,652,991
	TOTAL POSITIONS . . . . .	33.00	
	TOTAL ALL FUNDS . . . . .		1302,889,039

EMERGENCY RESPONSE

1523	SALARIES AND BENEFITS	POSITIONS	18.00
	FROM GENERAL REVENUE FUND . . . . .		438,917

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	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .		112,966
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		82,434
	FROM OPERATING TRUST FUND . . . . .		73,913
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND . . . . .		283,599
1524	OTHER PERSONAL SERVICES FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .		4,331
1525	EXPENSES FROM GENERAL REVENUE FUND . . . . .	11,971	
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .		81,782
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		48,231
	FROM OPERATING TRUST FUND . . . . .		13,975
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND . . . . .		228,996
1526	OPERATING CAPITAL OUTLAY FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .		1,872
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		3,196
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND . . . . .		6,352
1527	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND . . . . .		65,000
1528	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	31,626	
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND . . . . .		31,626
1529	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	2,718	
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .		778
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		778
	FROM OPERATING TRUST FUND . . . . .		388
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND . . . . .		2,329
TOTAL:	EMERGENCY RESPONSE FROM GENERAL REVENUE FUND . . . . .	485,232	
	FROM TRUST FUNDS . . . . .		1,042,546
	TOTAL POSITIONS . . . . .	18.00	
	TOTAL ALL FUNDS . . . . .		1,527,778
HAZARDOUS MATERIALS COMPLIANCE PLANNING			
1530	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .	21.00	
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .	92,796	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		60,925
	FROM OPERATING TRUST FUND . . . . .		6,822
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND . . . . .		857,871
			50,828
1531	OTHER PERSONAL SERVICES FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .		29,749
1532	EXPENSES FROM GENERAL REVENUE FUND . . . . .	14,668	
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .		12,977
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		15,645
	FROM OPERATING TRUST FUND . . . . .		273,170

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	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND . . . . .		19,841
1533	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND . . . . .		4,145
1534	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	388	
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .		388
	FROM OPERATING TRUST FUND . . . . .		6,988
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND . . . . .		388
1535	SPECIAL CATEGORIES FLORIDA HAZARDOUS MATERIALS PLANNING PROGRAM FROM OPERATING TRUST FUND . . . . .		1,335,000
TOTAL:	HAZARDOUS MATERIALS COMPLIANCE PLANNING FROM GENERAL REVENUE FUND . . . . .	107,852	
	FROM TRUST FUNDS . . . . .		2,674,737
	TOTAL POSITIONS . . . . .	21.00	
	TOTAL ALL FUNDS . . . . .		2,782,589
PROGRAM: HOUSING AND COMMUNITY DEVELOPMENT			
AFFORDABLE HOUSING AND NEIGHBORHOOD REDEVELOPMENT			
1536	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .	25.00 677,795	
	FROM FLORIDA SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FUND . .		494,848
	FROM COMMUNITY SERVICES BLOCK GRANT TRUST FUND . . . . .		84,774
	FROM ENERGY CONSUMPTION TRUST FUND . . . .		21,805
	FROM FLORIDA COMMUNITIES TRUST FUND . . . .		5,766
	FROM LOW INCOME HOME ENERGY ASSISTANCE PROGRAM BLOCK GRANT TRUST FUND . . . . .		41,257
	FROM OPERATING TRUST FUND . . . . .		135,999
1537	OTHER PERSONAL SERVICES FROM FLORIDA SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FUND . .		693,252
1538	EXPENSES FROM GENERAL REVENUE FUND . . . . .	74,810	
	FROM FLORIDA SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FUND . .		1,139,689
	FROM OPERATING TRUST FUND . . . . .		28,223
1539	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	1,000	
	FROM FLORIDA SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FUND . .		3,000
1540	SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY DEVELOPMENT - DISASTER RECOVERY ASSISTANCE FROM ENERGY CONSUMPTION TRUST FUND . . . .		1,000,000
	FROM STATE HOUSING TRUST FUND . . . . .		2,900,000
	FROM GRANTS AND DONATIONS TRUST FUND . . .		500,000
From the funds in Specific Appropriation 1540 from the Energy Consumption Trust Fund, \$500,000 is provided for the Low Income Emergency Home Repair Program.			
1541	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	794	
	FROM FLORIDA SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FUND . .		803

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	FROM OPERATING TRUST FUND . . . . .		474
1542	SPECIAL CATEGORIES FRONT PORCH FLORIDA FROM GENERAL REVENUE FUND . . . . .	3,180,332	
1543	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM FLORIDA SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FUND . . . FROM OPERATING TRUST FUND . . . . .	3,879	3,834 1,416
1544	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANTS FROM FLORIDA SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FUND . . .		39,942,131
TOTAL:	AFFORDABLE HOUSING AND NEIGHBORHOOD REDEVELOPMENT FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	3,938,610	46,997,271
	TOTAL POSITIONS . . . . .	25.00	
	TOTAL ALL FUNDS . . . . .		50,935,881

BUILDING CODE COMPLIANCE AND HAZARD MITIGATION

1545	SALARIES AND BENEFITS FROM OPERATING TRUST FUND . . . . .	POSITIONS 17.00	950,585
1546	OTHER PERSONAL SERVICES FROM GRANTS AND DONATIONS TRUST FUND . . . FROM OPERATING TRUST FUND . . . . .		388,084 1,501,255
1547	EXPENSES FROM OPERATING TRUST FUND . . . . .		337,569
1548	OPERATING CAPITAL OUTLAY FROM OPERATING TRUST FUND . . . . .		2,000
1549	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF HEALTH FROM OPERATING TRUST FUND . . . . .		294,414

In the event that the Building Permit Surcharge revenue collections are insufficient to fund the level of appropriation in Specific Appropriation 1549, this transfer shall be reduced to reflect the amount actually collected.

1550	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND . . . . .		10,827
1551	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND . . . . .		8,154
TOTAL:	BUILDING CODE COMPLIANCE AND HAZARD MITIGATION FROM TRUST FUNDS . . . . .		3,492,888
	TOTAL POSITIONS . . . . .	17.00	
	TOTAL ALL FUNDS . . . . .		3,492,888

PUBLIC SERVICE AND ENERGY INITIATIVES

1552	SALARIES AND BENEFITS FROM COMMUNITY SERVICES BLOCK GRANT TRUST FUND . . . . . FROM ENERGY CONSUMPTION TRUST FUND . . . . . FROM LOW INCOME HOME ENERGY ASSISTANCE PROGRAM BLOCK GRANT TRUST FUND . . . . .	POSITIONS 13.00	401,310 220,954 181,384
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1553	OTHER PERSONAL SERVICES		
	FROM COMMUNITY SERVICES BLOCK GRANT		
	TRUST FUND . . . . .		338,247
	FROM ENERGY CONSUMPTION TRUST FUND . . . . .		263
	FROM LOW INCOME HOME ENERGY ASSISTANCE		
	PROGRAM BLOCK GRANT TRUST FUND . . . . .		46,148
1554	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	100,000	
	FROM FLORIDA SMALL CITIES COMMUNITY		
	DEVELOPMENT BLOCK GRANT PROGRAM FUND . . . . .		3,056
	FROM COMMUNITY SERVICES BLOCK GRANT		
	TRUST FUND . . . . .		152,014
	FROM ENERGY CONSUMPTION TRUST FUND . . . . .		130,387
	FROM LOW INCOME HOME ENERGY ASSISTANCE		
	PROGRAM BLOCK GRANT TRUST FUND . . . . .		94,216
	From the funds in Specific Appropriation 1554, \$100,000 from the		
	General Revenue Fund is provided for the Cuban American Bar Association		
	Pro Bono Project.		
1555	OPERATING CAPITAL OUTLAY		
	FROM COMMUNITY SERVICES BLOCK GRANT		
	TRUST FUND . . . . .		1,550
	FROM ENERGY CONSUMPTION TRUST FUND . . . . .		1,450
	FROM LOW INCOME HOME ENERGY ASSISTANCE		
	PROGRAM BLOCK GRANT TRUST FUND . . . . .		1,000
1556	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COMMUNITY SERVICES BLOCK		
	GRANTS		
	FROM COMMUNITY SERVICES BLOCK GRANT		
	TRUST FUND . . . . .		17,876,599
1557	SPECIAL CATEGORIES		
	GRANTS AND AIDS - HOME ENERGY ASSISTANCE		
	FROM LOW INCOME HOME ENERGY ASSISTANCE		
	PROGRAM BLOCK GRANT TRUST FUND . . . . .		25,864,000
1558	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM COMMUNITY SERVICES BLOCK GRANT		
	TRUST FUND . . . . .		1,104
	FROM ENERGY CONSUMPTION TRUST FUND . . . . .		728
	FROM LOW INCOME HOME ENERGY ASSISTANCE		
	PROGRAM BLOCK GRANT TRUST FUND . . . . .		439
1559	SPECIAL CATEGORIES		
	COMMISSION ON COMMUNITY SERVICE		
	FROM GENERAL REVENUE FUND . . . . .	175,000	
1560	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM COMMUNITY SERVICES BLOCK GRANT		
	TRUST FUND . . . . .		3,289
	FROM ENERGY CONSUMPTION TRUST FUND . . . . .		1,328
	FROM LOW INCOME HOME ENERGY ASSISTANCE		
	PROGRAM BLOCK GRANT TRUST FUND . . . . .		1,564
1560A	SPECIAL CATEGORIES		
	CIVIL LEGAL ASSISTANCE		
	FROM GENERAL REVENUE FUND . . . . .	5,000,000	
	Funds in Specific Appropriation 1560A are provided to continue the		
	pilot programs established pursuant to Chapter 2002-288, Laws of		
	Florida, and funded in the Fiscal Year 2004-2005 General Appropriations		
	Act.		
1561	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	GRANTS AND AIDS - WEATHERIZATION GRANTS		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,800,000
	FROM LOW INCOME HOME ENERGY ASSISTANCE		
	PROGRAM BLOCK GRANT TRUST FUND . . . . .		3,400,000



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TOTAL: PUBLIC SERVICE AND ENERGY INITIATIVES		
FROM GENERAL REVENUE FUND . . . . .	5,275,000	
FROM TRUST FUNDS . . . . .		50,521,030
TOTAL POSITIONS . . . . .	13.00	
TOTAL ALL FUNDS . . . . .		55,796,030

LAND ACQUISITION AND ADMINISTRATION

1562 SALARIES AND BENEFITS POSITIONS	17.00	
FROM FLORIDA COMMUNITIES TRUST FUND . . .		930,087
1563 OTHER PERSONAL SERVICES		
FROM FLORIDA COMMUNITIES TRUST FUND . . .		50,000
1564 EXPENSES		
FROM FLORIDA COMMUNITIES TRUST FUND . . .		225,845
1565 OPERATING CAPITAL OUTLAY		
FROM FLORIDA COMMUNITIES TRUST FUND . . .		2,000
1566 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM FLORIDA COMMUNITIES TRUST FUND . . .		4,775
1567 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM FLORIDA COMMUNITIES TRUST FUND . . .		6,603
1568 FIXED CAPITAL OUTLAY		
LAND ACQUISITION, ENVIRONMENTALLY		
ENDANGERED, UNIQUE/ IRREPLACEABLE LANDS,		
STATEWIDE		
FROM FLORIDA FOREVER PROGRAM TRUST FUND .		66,000,000
TOTAL: LAND ACQUISITION AND ADMINISTRATION		
FROM TRUST FUNDS . . . . .		67,219,310
TOTAL POSITIONS . . . . .	17.00	
TOTAL ALL FUNDS . . . . .		67,219,310

PROGRAM: FLORIDA HOUSING FINANCE CORPORATION

AFFORDABLE HOUSING FINANCING

1569 SPECIAL CATEGORIES		
AFFORDABLE HOUSING FOR 2004 HURRICANE		
RECOVERY		
FROM LOCAL GOVERNMENT HOUSING TRUST FUND .		175,500,000
FROM STATE HOUSING TRUST FUND . . . . .		74,500,000
1570 SPECIAL CATEGORIES		
GRANTS AND AIDS - HOUSING FINANCE		
CORPORATION (HFC) - AFFORDABLE HOUSING		
PROGRAMS		
FROM STATE HOUSING TRUST FUND . . . . .		55,906,623
1571 SPECIAL CATEGORIES		
GRANTS AND AIDS - HOUSING FINANCE		
CORPORATION (HFC) - STATE HOUSING		
INITIATIVES PARTNERSHIP (SHIP) PROGRAM		
FROM LOCAL GOVERNMENT HOUSING TRUST FUND .		130,886,000
1572 SPECIAL CATEGORIES		
HOUSING FINANCE CORPORATION (HFC) - STATE		
HOUSING INITIATIVES PARTNERSHIP (SHIP)		
PROGRAM - MONITORING		
FROM LOCAL GOVERNMENT HOUSING TRUST FUND .		200,000
1573 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF CHILDREN AND		
FAMILIES (DCF) - HOMELESS PROGRAMS		
FROM LOCAL GOVERNMENT HOUSING TRUST FUND .		5,900,000

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TOTAL: AFFORDABLE HOUSING FINANCING  
 FROM TRUST FUNDS . . . . . 442,892,623

TOTAL ALL FUNDS . . . . . 442,892,623

ENVIRONMENTAL PROTECTION, DEPARTMENT OF

PROGRAM: ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

1574	SALARIES AND BENEFITS	POSITIONS	312.50	
	FROM GENERAL REVENUE FUND . . . . .		3,140,293	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			14,403,803
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .			63,853
	FROM INLAND PROTECTION TRUST FUND . . . . .			187,227
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			636,049
1575	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		79,500	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			465,659
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .			487,500
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			324,879
	FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .			100,000
1576	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		73,875	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			3,363,044
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .			28,500
	FROM INLAND PROTECTION TRUST FUND . . . . .			51,822
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			785,089
	FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .			900,000
1577	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			117,414
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			1,399
1578	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			804,774
1579	SPECIAL CATEGORIES			
	NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM PROGRAM			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			30,813
1580	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			104,069
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			204
1581	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			9,910
1582	SPECIAL CATEGORIES			
	UNDERGROUND STORAGE TANK CLEANUP			
	FROM INLAND PROTECTION TRUST FUND . . . . .			357,407
1583	SPECIAL CATEGORIES			
	PETROLEUM CLEANUP AUDITS			
	FROM INLAND PROTECTION TRUST FUND . . . . .			430,980
1584	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .		27,843	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			96,784
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .			384
	FROM INLAND PROTECTION TRUST FUND . . . . .			2,442

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM GRANTS AND DONATIONS TRUST FUND . . .		3,540
1585	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA COASTAL ZONE MANAGEMENT PROGRAM FROM GRANTS AND DONATIONS TRUST FUND . . .		2,778,004
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . .	3,321,511	
	FROM TRUST FUNDS . . . . .		26,535,549
	TOTAL POSITIONS . . . . .	312.50	
	TOTAL ALL FUNDS . . . . .		29,857,060

PROGRAM: STATE LANDS

INVASIVE PLANT CONTROL

1586	SALARIES AND BENEFITS POSITIONS FROM INVASIVE PLANT CONTROL TRUST FUND . .	29.50	1,565,994
1587	OTHER PERSONAL SERVICES FROM INVASIVE PLANT CONTROL TRUST FUND . .		667,080
1588	EXPENSES FROM INVASIVE PLANT CONTROL TRUST FUND . .		1,165,675
1589	OPERATING CAPITAL OUTLAY FROM INVASIVE PLANT CONTROL TRUST FUND . .		26,782
1590	SPECIAL CATEGORIES CONTROL OF INVASIVE EXOTICS FROM INVASIVE PLANT CONTROL TRUST FUND . .		38,434,647
	FROM GRANTS AND DONATIONS TRUST FUND . . .		800,000
1591	SPECIAL CATEGORIES TRANSFER - DIVISION OF FORESTRY INCIDENTAL TRUST FUND FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .		329,044
1592	SPECIAL CATEGORIES TRANSFER TO FISH AND WILDLIFE CONSERVATION COMMISSION FOR ADMINISTRATIVE OVERHEAD FROM INVASIVE PLANT CONTROL TRUST FUND . .		880,000
1593	SPECIAL CATEGORIES TRANSFER TO THE UNIVERSITY OF FLORIDA - COOPERATIVE AQUATIC PLANT EDUCATION PROGRAM FROM INVASIVE PLANT CONTROL TRUST FUND . .		25,000
1594	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES/ IFAS/INVASIVE EXOTIC PLANT RESEARCH FROM INVASIVE PLANT CONTROL TRUST FUND . .		874,171
1595	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INVASIVE PLANT CONTROL TRUST FUND . .		13,557
TOTAL:	INVASIVE PLANT CONTROL FROM TRUST FUNDS . . . . .		44,781,950
	TOTAL POSITIONS . . . . .	29.50	
	TOTAL ALL FUNDS . . . . .		44,781,950

LAND ADMINISTRATION

1596	SALARIES AND BENEFITS POSITIONS FROM GRANTS AND DONATIONS TRUST FUND . . .	46.00	41,506
	FROM INTERNAL IMPROVEMENT TRUST FUND . . .		2,439,899
	FROM LAND ACQUISITION TRUST FUND . . . . .		197,490
	FROM WATER MANAGEMENT LANDS TRUST FUND . .		54,941

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1597	OTHER PERSONAL SERVICES	
	FROM CONSERVATION AND RECREATION LANDS	
	TRUST FUND . . . . .	120,000
	FROM INTERNAL IMPROVEMENT TRUST FUND . . . .	524,921
	FROM LAND ACQUISITION TRUST FUND . . . . .	4,000
1598	EXPENSES	
	FROM CONSERVATION AND RECREATION LANDS	
	TRUST FUND . . . . .	390,005
	FROM GRANTS AND DONATIONS TRUST FUND . . . .	34,528
	FROM INTERNAL IMPROVEMENT TRUST FUND . . . .	582,704
	FROM LAND ACQUISITION TRUST FUND . . . . .	18,394
	FROM WATER MANAGEMENT LANDS TRUST FUND . . .	6,553
1599	OPERATING CAPITAL OUTLAY	
	FROM CONSERVATION AND RECREATION LANDS	
	TRUST FUND . . . . .	38,737
	FROM INTERNAL IMPROVEMENT TRUST FUND . . . .	42,550
1599A	SPECIAL CATEGORIES	
	ACQUISITION OF MOTOR VEHICLES	
	FROM INTERNAL IMPROVEMENT TRUST FUND . . . .	42,000
1600	SPECIAL CATEGORIES	
	NATURAL AREAS INVENTORY	
	FROM CONSERVATION AND RECREATION LANDS	
	TRUST FUND . . . . .	445,895
1601	SPECIAL CATEGORIES	
	PAYMENT IN LIEU OF TAXES	
	FROM CONSERVATION AND RECREATION LANDS	
	TRUST FUND . . . . .	1,360,000
1602	SPECIAL CATEGORIES	
	FLORIDA FOREVER	
	FROM CONSERVATION AND RECREATION LANDS	
	TRUST FUND . . . . .	150,000
1603	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT	
	SERVICES - HUMAN RESOURCES SERVICES	
	PURCHASED PER STATEWIDE CONTRACT	
	FROM CONSERVATION AND RECREATION LANDS	
	TRUST FUND . . . . .	12,896
	FROM GRANTS AND DONATIONS TRUST FUND . . . .	3,496
	FROM INTERNAL IMPROVEMENT TRUST FUND . . . .	23,817
	FROM LAND ACQUISITION TRUST FUND . . . . .	1,532
	FROM WATER MANAGEMENT LANDS TRUST FUND . . .	384
1604	SPECIAL CATEGORIES	
	TRANSFER TO SAVE OUR EVERGLADES TRUST FUND	
	FROM GENERAL REVENUE FUND . . . . .	100,000,000
1605	SPECIAL CATEGORIES	
	TRANSFER TO FLORIDA FOREVER TRUST FUND	
	FROM GENERAL REVENUE FUND . . . . .	300,000,000
1606	FIXED CAPITAL OUTLAY	
	LAND ACQUISITION	
	FROM GRANTS AND DONATIONS TRUST FUND . . . .	5,000,000
1607	FIXED CAPITAL OUTLAY	
	LAND ACQUISITION, ENVIRONMENTALLY	
	ENDANGERED, UNIQUE/ IRREPLACEABLE LANDS,	
	STATEWIDE	
	FROM FLORIDA FOREVER TRUST FUND . . . . .	105,000,000
1608	FIXED CAPITAL OUTLAY	
	DEBT SERVICE	
	FROM LAND ACQUISITION TRUST FUND . . . . .	355,472,729

Funds provided in Specific Appropriation 1608 are for Fiscal Year 2005-06 debt service on outstanding bonds authorized prior to July 1, 2005. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service varies due to a change in the interest rate, timing of issuance, or other circumstances, there is hereby

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appropriated from the Land Acquisition Trust Fund an amount sufficient to pay such debt service.

1609	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY AID TO WATER MANAGEMENT DISTRICTS-LAND ACQUISITION	
	FROM FLORIDA FOREVER TRUST FUND . . . . .	105,000,000
	FROM WATER MANAGEMENT LANDS TRUST FUND . . . . .	59,000,000

Funds provided in Specific Appropriation 1609 from the Water Management Lands Trust Fund shall be allocated in accordance with the provisions of section 373.59(8), Florida Statutes. First priority for the use of these funds shall be to meet outstanding debt service obligations, to meet statutory requirements for payments in lieu of taxes, and to provide management of water management lands as authorized in section 373.59(9), Florida Statutes. Management may include the control and removal of non-indigenous vegetation.

After meeting the requirements in the above paragraph, the governing board of a water management district may request, and the Secretary of the Department shall release upon such request, funds provided in Specific Appropriation 1609 from the Water Management Lands Trust Fund for the purpose of carrying out the provisions of sections 373.451-373.4595, Florida Statutes.

1610	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY EVERGLADES RESTORATION	
	FROM SAVE OUR EVERGLADES TRUST FUND . . . . .	100,000,000

Funds in Specific Appropriation 1610 are for land acquisition, the design and construction of Comprehensive Everglades Restoration Plan projects approved by the Secretary of the Department of Environmental Protection pursuant to section 373.1501(5), Florida Statutes, and for the implementation of Water the Quality Feasibility Study as defined in the Comprehensive Everglades Restoration Plan.

TOTAL:	LAND ADMINISTRATION	
	FROM GENERAL REVENUE FUND . . . . .	400,000,000
	FROM TRUST FUNDS . . . . .	736,008,977
	TOTAL POSITIONS . . . . .	46.00
	TOTAL ALL FUNDS . . . . .	1136,008,977

LAND MANAGEMENT

1611	SALARIES AND BENEFITS	POSITIONS	103.00
	FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .		756,727
	FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .		4,489,841

1612	OTHER PERSONAL SERVICES		
	FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .		914,659
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		874,024
	FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .		426,519

1613	EXPENSES		
	FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .		204,454
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		433,457
	FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .		1,495,010

1614	OPERATING CAPITAL OUTLAY		
	FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .		33,111
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		150,000
	FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .		87,363

1615	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF AGRICULTURE PLANT INDUSTRY TRUST FUND		
	FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .		250,000

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1616	SPECIAL CATEGORIES STATE LANDS STEWARDSHIP FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .	375,000
	FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .	400,000
1617	SPECIAL CATEGORIES NATIONAL OCEAN SURVEY FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .	84,000
1618	SPECIAL CATEGORIES RICO ACT- DISTRIBUTION OF PROCEEDS FROM PROPERTY SALES FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .	716,932
1619	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .	92,121
1620	SPECIAL CATEGORIES TOPOGRAPHIC MAPPING FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .	200,000
1621	SPECIAL CATEGORIES INTERIM LAND MANAGEMENT OF CONSERVATION AND RECREATION LANDS PROGRAM FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .	3,330,000
1622	SPECIAL CATEGORIES TRANSFER - DIVISION OF FORESTRY INCIDENTAL TRUST FUND FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .	17,082,148
1623	SPECIAL CATEGORIES TRANSFER TO FISH AND WILDLIFE CONSERVATION COMMISSION FOR MANAGEMENT OF CARL LANDS FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .	15,873,605
1624	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF STATE FOR GRANTS AND DONATIONS TRUST FUND FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .	5,819,012
1625	SPECIAL CATEGORIES TRANSFER TO STATE GAME TRUST FUND FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .	10,213,619
1626	SPECIAL CATEGORIES WATER MANAGEMENT DISTRICT PROPERTY TAXES FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .	50,000
1627	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .	5,312
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	862
	FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .	18,871
1628A	FIXED CAPITAL OUTLAY CASCADES PARK HAZARDOUS WASTE REMEDIATION FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .	3,000,000

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TOTAL: LAND MANAGEMENT			
FROM TRUST FUNDS . . . . .			67,376,647
TOTAL POSITIONS . . . . .	103.00		
TOTAL ALL FUNDS . . . . .			67,376,647
PROGRAM: DISTRICT OFFICES			
WATER RESOURCE PROTECTION AND RESTORATION			
1629	SALARIES AND BENEFITS	POSITIONS	457.00
	FROM GENERAL REVENUE FUND . . . . .		9,387,010
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,000,000
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .		3,473,670
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		446,458
	FROM LAND ACQUISITION TRUST FUND . . . . .		1,171,427
	FROM PERMIT FEE TRUST FUND . . . . .		5,368,048
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		2,000,000
1630	OTHER PERSONAL SERVICES		
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .		294,303
1631	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	153,288	
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .		1,543,978
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		35,196
	FROM LAND ACQUISITION TRUST FUND . . . . .		216,899
	FROM PERMIT FEE TRUST FUND . . . . .		309,893
1633	SPECIAL CATEGORIES		
	WATER QUALITY MANAGEMENT/PLANNING GRANTS		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		667,072
1634	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .		30,215
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		2,304
	FROM PERMIT FEE TRUST FUND . . . . .		6,633
1635	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	102,353	
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .		19,767
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		4,353
	FROM LAND ACQUISITION TRUST FUND . . . . .		11,116
	FROM PERMIT FEE TRUST FUND . . . . .		31,819
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		8,738
1635A	FIXED CAPITAL OUTLAY		
	NATIONAL OCEANIC AND ATMOSPHERIC ADMINISTRATION - NON POINT SOURCE GRANTS		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		170,000
1636	FIXED CAPITAL OUTLAY		
	DEPARTMENT OF TRANSPORTATION MITIGATION		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		580,000
1637	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY ESTUARY RESTORATION PROJECTS		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		585,000

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TOTAL: WATER RESOURCE PROTECTION AND RESTORATION		
FROM GENERAL REVENUE FUND . . . . .	9,642,651	
FROM TRUST FUNDS . . . . .		17,976,889
TOTAL POSITIONS . . . . .	457.00	
TOTAL ALL FUNDS . . . . .		27,619,540

AIR ASSESSMENT

1638 SALARIES AND BENEFITS	POSITIONS	17.00	
FROM AIR POLLUTION CONTROL TRUST FUND . . .			838,247
FROM GRANTS AND DONATIONS TRUST FUND . . .			160,257
1639 OTHER PERSONAL SERVICES			
FROM AIR POLLUTION CONTROL TRUST FUND . . .			28,445
FROM GRANTS AND DONATIONS TRUST FUND . . .			60,000
1640 EXPENSES			
FROM AIR POLLUTION CONTROL TRUST FUND . . .			88,016
FROM GRANTS AND DONATIONS TRUST FUND . . .			40,272
1641 OPERATING CAPITAL OUTLAY			
FROM AIR POLLUTION CONTROL TRUST FUND . . .			9,572
1642 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM AIR POLLUTION CONTROL TRUST FUND . . .			5,752
FROM GRANTS AND DONATIONS TRUST FUND . . .			1,152
TOTAL: AIR ASSESSMENT			
FROM TRUST FUNDS . . . . .			1,231,713
TOTAL POSITIONS . . . . .	17.00		
TOTAL ALL FUNDS . . . . .			1,231,713

AIR POLLUTION PREVENTION

1643 SALARIES AND BENEFITS	POSITIONS	80.00	
FROM AIR POLLUTION CONTROL TRUST FUND . . .			4,199,039
1644 OTHER PERSONAL SERVICES			
FROM AIR POLLUTION CONTROL TRUST FUND . . .			174,156
1645 EXPENSES			
FROM AIR POLLUTION CONTROL TRUST FUND . . .			519,966
1646 OPERATING CAPITAL OUTLAY			
FROM AIR POLLUTION CONTROL TRUST FUND . . .			88,735
1647 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM AIR POLLUTION CONTROL TRUST FUND . . .			13,968
1648 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM AIR POLLUTION CONTROL TRUST FUND . . .			32,341
TOTAL: AIR POLLUTION PREVENTION			
FROM TRUST FUNDS . . . . .			5,028,205
TOTAL POSITIONS . . . . .	80.00		
TOTAL ALL FUNDS . . . . .			5,028,205

WASTE CONTROL

1649 SALARIES AND BENEFITS	POSITIONS	163.00	
FROM GENERAL REVENUE FUND . . . . .		274,850	
FROM INLAND PROTECTION TRUST FUND . . . . .			2,380,507
FROM GRANTS AND DONATIONS TRUST FUND . . . . .			1,103,529
FROM PERMIT FEE TRUST FUND . . . . .			669,378
FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .			1,423,872
FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .			2,519,692



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1650	OTHER PERSONAL SERVICES FROM INLAND PROTECTION TRUST FUND . . . .		110,000
1651	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	37,540	
	FROM INLAND PROTECTION TRUST FUND . . . .		258,495
	FROM GRANTS AND DONATIONS TRUST FUND . . .		107,110
	FROM PERMIT FEE TRUST FUND . . . . .		39,001
	FROM SOLID WASTE MANAGEMENT TRUST FUND . .		152,160
	FROM WATER QUALITY ASSURANCE TRUST FUND .		241,481
1652	OPERATING CAPITAL OUTLAY FROM SOLID WASTE MANAGEMENT TRUST FUND . .		60,919
1652A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INLAND PROTECTION TRUST FUND . . . .		420,000
1653	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND .		120,594
1654	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INLAND PROTECTION TRUST FUND . . . .		85,445
	FROM GRANTS AND DONATIONS TRUST FUND . . .		4,356
1655	SPECIAL CATEGORIES RESEARCH, DEVELOPMENT AND TECHNICAL ASSISTANCE - WASTE TIRE ABATEMENT PROGRAM FROM SOLID WASTE MANAGEMENT TRUST FUND . .		14,000
1656	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	3,836	
	FROM INLAND PROTECTION TRUST FUND . . . .		17,517
	FROM GRANTS AND DONATIONS TRUST FUND . . .		8,436
	FROM PERMIT FEE TRUST FUND . . . . .		3,452
	FROM SOLID WASTE MANAGEMENT TRUST FUND . .		9,968
	FROM WATER QUALITY ASSURANCE TRUST FUND .		19,295
TOTAL:	WASTE CONTROL		
	FROM GENERAL REVENUE FUND . . . . .	316,226	
	FROM TRUST FUNDS . . . . .		9,769,207
	TOTAL POSITIONS . . . . .	163.00	
	TOTAL ALL FUNDS . . . . .		10,085,433
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
1657	SALARIES AND BENEFITS . . . . . POSITIONS	98.00	
	FROM GENERAL REVENUE FUND . . . . .	3,794,136	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		353,123
	FROM AIR POLLUTION CONTROL TRUST FUND . . .		944,735
	FROM SOLID WASTE MANAGEMENT TRUST FUND . .		274,668
1658	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . . . .		127,564
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .		200,000
1659	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	1,207,482	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		582,724
	FROM AIR POLLUTION CONTROL TRUST FUND . . .		276,266
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .		15,544
	FROM LAND ACQUISITION TRUST FUND . . . . .		27,923
	FROM SOLID WASTE MANAGEMENT TRUST FUND . .		39,739
1660	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . . . .		13,804

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1661	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	96,598	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		31,973
1662	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	31,819	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		3,333
	FROM AIR POLLUTION CONTROL TRUST FUND . . . . .		1,916
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .		173
	FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .		1,532
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		88
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	5,130,035	
	FROM TRUST FUNDS . . . . .		2,895,105
	TOTAL POSITIONS . . . . .	98.00	
	TOTAL ALL FUNDS . . . . .		8,025,140
WASTE CLEANUP			
1663	SALARIES AND BENEFITS POSITIONS	1.00	
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		98,507
1664	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP		
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		69,941
1665	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		384
TOTAL:	WASTE CLEANUP		
	FROM TRUST FUNDS . . . . .		168,832
	TOTAL POSITIONS . . . . .	1.00	
	TOTAL ALL FUNDS . . . . .		168,832
PROGRAM: RESOURCE ASSESSMENT AND MANAGEMENT			
FLORIDA GEOLOGICAL SURVEY			
1666	SALARIES AND BENEFITS POSITIONS	39.00	
	FROM MINERALS TRUST FUND . . . . .		2,007,299
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		128,259
1667	OTHER PERSONAL SERVICES		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		342,229
	FROM MINERALS TRUST FUND . . . . .		422,651
1668	EXPENSES		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		326,068
	FROM MINERALS TRUST FUND . . . . .		367,713
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		441,701
1669	OPERATING CAPITAL OUTLAY		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		46,000
	FROM MINERALS TRUST FUND . . . . .		117,273
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		12,078
1670	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM MINERALS TRUST FUND . . . . .		20,223
1671	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		2,062
	FROM MINERALS TRUST FUND . . . . .		14,956

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	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		768
TOTAL:	FLORIDA GEOLOGICAL SURVEY		
	FROM TRUST FUNDS . . . . .		4,249,280
	TOTAL POSITIONS . . . . .	39.00	
	TOTAL ALL FUNDS . . . . .		4,249,280
LABORATORY SERVICES			
1672	SALARIES AND BENEFITS . . . . .	POSITIONS	82.00
	FROM ADMINISTRATIVE TRUST FUND . . . . .		433,097
	FROM ENVIRONMENTAL LABORATORY TRUST FUND . . . . .		3,831,615
1673	OTHER PERSONAL SERVICES		
	FROM ENVIRONMENTAL LABORATORY TRUST FUND . . . . .		1,254,590
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		60,039
1674	EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		42,755
	FROM ENVIRONMENTAL LABORATORY TRUST FUND . . . . .		1,640,970
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		60,000
1675	OPERATING CAPITAL OUTLAY		
	FROM ENVIRONMENTAL LABORATORY TRUST FUND . . . . .		262,500
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		13,002
1676	SPECIAL CATEGORIES		
	GROUND WATER QUALITY MONITORING NETWORK		
	FROM ENVIRONMENTAL LABORATORY TRUST FUND . . . . .		125,000
1677	SPECIAL CATEGORIES		
	WATER MANAGEMENT DISTRICTS LABORATORY		
	SUPPORT		
	FROM ENVIRONMENTAL LABORATORY TRUST FUND . . . . .		519,764
1678	SPECIAL CATEGORIES		
	EVERGLADES LAB SUPPORT		
	FROM ENVIRONMENTAL LABORATORY TRUST FUND . . . . .		494,180
1679	SPECIAL CATEGORIES		
	SPECIAL STUDIES		
	FROM ENVIRONMENTAL LABORATORY TRUST FUND . . . . .		500,000
1680	SPECIAL CATEGORIES		
	HAZARDOUS WASTE CLEANUP		
	FROM ENVIRONMENTAL LABORATORY TRUST FUND . . . . .		357,000
1681	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		14,266
	FROM ENVIRONMENTAL LABORATORY TRUST FUND . . . . .		3,080
1682	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,915
	FROM ENVIRONMENTAL LABORATORY TRUST FUND . . . . .		32,738
	FROM ECOSYSTEM MANAGEMENT AND		
	RESTORATION TRUST FUND . . . . .		2,062
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		1,034
TOTAL:	LABORATORY SERVICES		
	FROM TRUST FUNDS . . . . .		9,649,607
	TOTAL POSITIONS . . . . .	82.00	
	TOTAL ALL FUNDS . . . . .		9,649,607
INFORMATION TECHNOLOGY			
1683	SALARIES AND BENEFITS . . . . .	POSITIONS	68.00
	FROM WORKING CAPITAL TRUST FUND . . . . .		3,625,987
1684	OTHER PERSONAL SERVICES		
	FROM WORKING CAPITAL TRUST FUND . . . . .		400,000

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1685	EXPENSES FROM WORKING CAPITAL TRUST FUND . . . . .			3,093,009
1686	OPERATING CAPITAL OUTLAY FROM WORKING CAPITAL TRUST FUND . . . . .			82,500
1687	SPECIAL CATEGORIES INTEGRATED DATABASE FOR REGULATORY APPLICATIONS FROM AIR POLLUTION CONTROL TRUST FUND . . . . . FROM PERMIT FEE TRUST FUND . . . . .			1,137,325 1,100,000
1688	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM WORKING CAPITAL TRUST FUND . . . . .			10,483
1689	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM WORKING CAPITAL TRUST FUND . . . . .			27,357
1690	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM WORKING CAPITAL TRUST FUND . . . . .			2,165,655
TOTAL:	INFORMATION TECHNOLOGY FROM TRUST FUNDS . . . . .			11,642,316
	TOTAL POSITIONS . . . . .	68.00		
	TOTAL ALL FUNDS . . . . .			11,642,316
PROGRAM: WATER RESOURCE MANAGEMENT				
BEACH MANAGEMENT				
1691	SALARIES AND BENEFITS FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . . FROM PERMIT FEE TRUST FUND . . . . .	POSITIONS	71.00	3,235,095 375,482
1692	OTHER PERSONAL SERVICES FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .			497,857
1693	EXPENSES FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . . FROM PERMIT FEE TRUST FUND . . . . .			512,010 307,101
1694	OPERATING CAPITAL OUTLAY FROM PERMIT FEE TRUST FUND . . . . .			18,389
1695	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . . FROM PERMIT FEE TRUST FUND . . . . .		8,187	18,781 1,532
1696	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY BEACH PROJECTS - STATEWIDE FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .			69,915,000
TOTAL:	BEACH MANAGEMENT FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .		8,187	74,881,247
	TOTAL POSITIONS . . . . .	71.00		
	TOTAL ALL FUNDS . . . . .			74,889,434

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WATER RESOURCE PROTECTION AND RESTORATION

1697	SALARIES AND BENEFITS	POSITIONS	280.00	
	FROM GENERAL REVENUE FUND . . . . .		2,511,539	
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .			277,281
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			6,234,857
	FROM LAND ACQUISITION TRUST FUND . . . . .			579,040
	FROM MINERALS TRUST FUND . . . . .			1,625,077
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND . . . . .			1,215,228
	FROM PERMIT FEE TRUST FUND . . . . .			1,086,666
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .			2,646,102
1698	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		20,994	
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .			520,000
	FROM LAND ACQUISITION TRUST FUND . . . . .			2,454,271
	FROM MINERALS TRUST FUND . . . . .			145,479
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND . . . . .			12,985
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .			407,956
1699	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		245,743	
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .			65,251
	FROM LAND ACQUISITION TRUST FUND . . . . .			54,791
	FROM MINERALS TRUST FUND . . . . .			410,648
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND . . . . .			86,065
	FROM PERMIT FEE TRUST FUND . . . . .			549,732
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .			379,122
1700	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - SUWANNEE RIVER WATER MANAGEMENT DISTRICT - ENVIRONMENTAL RESOURCE PERMITTING			
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .			453,000
1701	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - WATER MANAGEMENT DISTRICT PERMITTING ASSISTANCE			
	FROM PERMIT FEE TRUST FUND . . . . .			250,000
1702	OPERATING CAPITAL OUTLAY			
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND . . . . .			40,125
1703	SPECIAL CATEGORIES			
	GROUND WATER QUALITY MONITORING NETWORK			
	FROM LAND ACQUISITION TRUST FUND . . . . .			5,000,000
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .			1,798,745
1704	SPECIAL CATEGORIES			
	WATER QUALITY MANAGEMENT/PLANNING GRANTS			
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			6,510,605
1705	SPECIAL CATEGORIES			
	NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM PROGRAM			
	FROM PERMIT FEE TRUST FUND . . . . .			2,283,140
1706	SPECIAL CATEGORIES			
	HAZARDOUS WASTE CLEANUP			
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .			2,549,943
1707	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .		75,700	
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .			28,377

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1708	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF HEALTH FOR STATE UNDERGROUND PETROLEUM ENVIRONMENTAL RESPONSE ACT FROM INLAND PROTECTION TRUST FUND . . . . .	1,285,197
1709	SPECIAL CATEGORIES HABITAT RESTORATION FROM NON-MANDATORY LAND RECLAMATION TRUST FUND . . . . .	200,000
1710	SPECIAL CATEGORIES U.S. GEOLOGIC SURVEY COOPERATIVE AGREEMENT FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	78,500 214,897
1711	SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND . . . . .	300,000
1712	SPECIAL CATEGORIES WATER WELL CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	1,581,061
1713	SPECIAL CATEGORIES TRANSFER TO INSTITUTE OF FOOD AND AGRICULTURE SCIENCES (IFAS) - LAKEWATCH FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	450,000
1713A	SPECIAL CATEGORIES TRANSFER TO ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND FROM GENERAL REVENUE FUND . . . . .	125,081,251
1714	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . . . . FROM MINERALS TRUST FUND . . . . . FROM NON-MANDATORY LAND RECLAMATION TRUST FUND . . . . . FROM PERMIT FEE TRUST FUND . . . . . FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	14,695 2,684 53,145 3,581 15,857 5,624 6,136 21,234
1715	SPECIAL CATEGORIES WETLANDS PROTECTION FROM GRANTS AND DONATIONS TRUST FUND . . . . .	284,459
1716	FIXED CAPITAL OUTLAY HAZARDOUS SITES CLEANUP - PHOSPHATE/ MULBERRY/PINEY POINT FROM NON-MANDATORY LAND RECLAMATION TRUST FUND . . . . .	5,000,000
1716A	FIXED CAPITAL OUTLAY NON-MANDATORY LAND RECLAMATION PROJECTS FROM NON-MANDATORY LAND RECLAMATION TRUST FUND . . . . .	5,000,000
1717	FIXED CAPITAL OUTLAY KEYS WASTEWATER MANAGEMENT PLAN IMPLEMENTATION FROM GENERAL REVENUE FUND . . . . .	14,000,000

Funds in Specific Appropriation 1717 shall be allocated in the following manner:

Ten percent of the total funds shall be appropriated to the City of Key West for wastewater construction or design-build, not planning.

\$10,000,000, or the remainder of the funds, shall be appropriated to the City of Marathon for wastewater construction or design-build, not

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planning.

Any balance of funds remaining shall be allocated by the Council of Mayors to local governments for construction or design-build, not planning; and those local governments will be ready to proceed with construction no later than April 30, 2006.

Any local governments eligible to receive funds under this specific appropriation that are not ready to proceed shall forfeit their allocation provided herein, and those funds shall be redistributed by the Council of Mayors to local governments that are ready to proceed no later than April 30, 2006.

1717A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - WATER PROJECTS FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .	116,000,000
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Funds in Specific Appropriation 1717A are for the following water projects:

Alt Water Resource Devt--Cape Coral Int Water Mgt Sys.....	750,000
Apalachicola River & Bay SWIM Project.....	300,000
Aventura Hospital District Stormwater Drainage System.....	250,000
Bay Harbor Islands Comm Phase III Stormwater Component.....	200,000
Bonifay Water System Improvements.....	750,000
Brooksville Sewer Rehabilitation Project.....	1,000,000
Buenaventura Lakes Flood Control Improvement.....	330,000
Canaveral Port Auth Recl Shallow Aquifer Storage & Recovery Project.....	150,000
Capital Cascades Greenway/St. Augustine Branch Restoration Proj.....	450,000
Carrabelle Stormwater Management System.....	100,000
Central Island Storm Water Improvements Project.....	1,300,000
Chain of Lakes Restoration--Palm Beach County.....	750,000
Charlotte Harbor Watershed Initiative.....	450,000
Chipley Wastewater Improvements.....	750,000
City Grid Stormwater & Sanitary Sewer Imp-PhaseII --Osceola Co.....	550,000
City of Brooksville Water System Improvement Project.....	450,000
City of Coral Gables Stormwater System Major Improvements.....	500,000
City of Gretna IVING for Inflow/ Infiltration Sewer.....	50,000
City of Lauderdale Lakes Drainage Improvements.....	250,000
City of Live Oak Wastewater Plant Upgrade.....	600,000
City of Miami Beach Stormwater Infrastructure Imp Project...	400,000
City of Okeechobee Canal Clean-up Project.....	100,000
City of Ormond Beach -- Exp of Reuse Program on South Peninsula.....	350,000
City of Perry Community Water System Pilot Program.....	50,000
City of Webster Stormwater Project.....	100,000
City of West Miami Stormwater Drainage Improvements.....	800,000
Clearwater - Oldsmar Reclaimed Water Interconnect.....	800,000
Clewiston Regional Water Treatment Facility.....	1,250,000
Conveyance Improvements to the C-3 Canal east of cntrl str G-93.....	200,000
Coopers Pond Septic Tank Abatement--Jefferson County.....	582,000
Dakin Street Box Culvert Replacement--Osceola County.....	1,000,000
Davenport Phase 1 Wastewater Program.....	1,195,955
Drainage Improvements--Delray Beach.....	278,000
Duck Pond Area Drainage Improvements--Hillsborough County...	350,000
East Point Stormwater Management Plan--Franklin County.....	200,000
East Putnam County Regional Wastewater System.....	2,500,000
Edgewood/River Oaks Drainage.....	625,000
Emergency Generators (3 Locations)--Dade County.....	500,000
Environmental Impacts of Desalination Effluents.....	350,000
Erosion Control Measures for Bishop Creek.....	150,000
Facilitating Agricultural Management Systems (FARMS).....	1,000,000
Fairlawn Storm Sewer Pump Station Project, Phase IIA, B-50702.....	450,000
Glades County Sewer System Expansion.....	900,000
Graceville Wastewater System Improvements.....	250,000
Grand Ridge Wastewater Treatment Project.....	1,200,000
Gulf Beaches Sewer.....	2,000,000
Harbinwood/Lake Jackson Water Quality Improvements.....	100,000
Hardee County Bowling Green Wastewater Service Area.....	250,000

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Hardee County Wauchula Hills Wastewater Service Area.....	300,000
Harris Chain of Lakes Restoration.....	200,000
Heritage Hills Stn & Trans Main--Spencer's Xng & Adv Water Trtmnt Plnt Expansion--Clay County.....	1,000,000
Hialeah Flood Prevention/Mitigation.....	1,000,000
Highland Village Stormwater Improvements--Dade County.....	450,000
Homosassa Wastewater Collection System Project - Phase 5....	1,000,000
Hopkins Creek Regional Retention Facility.....	400,000
I-75 / Ellisville Wastewater Collection.....	400,000
Improvement of Boynton Beach Inlet.....	160,000
Indian River Lagoon Initiative.....	6,000,000
Indian River Lagoon South.....	2,401,300
Intercoastal wastewater forced main -- Boca Raton.....	500,000
Julia Street Outfall Elimination Project--New Smyrna Beach..	200,000
Killearn Lakes Sewer Retrofit--Leon.....	750,000
Lake Griffin Access Dredging.....	200,000
Lake Mary Jess Stormwater Improvement Project.....	466,000
Lake Okeechobee Restoration.....	5,000,000
Lake Panasoffkee Restoration.....	450,000
Lake Region Water Treatment Plant.....	350,000
Lake Worth Lagoon Restoration.....	1,000,000
Lake Worth Reverse Osmosis Water Plant.....	750,000
Lift Station Improvements - Phase 1--Palm Beach.....	497,470
Little Lake Fairview Stormwater Retrofit.....	350,000
Lower St. Johns River Basin Initiative.....	6,000,000
Loxahatchee River Preservation Initiative.....	3,573,200
Loxahatchee Slough Pump Station Facilities.....	200,000
Main Street WWTP Replacement--Escambia.....	750,000
Miami River Beyond the Federal Channel Dredging Project....	2,000,000
Miami River Federal Channel Dredging Project.....	1,000,000
Middle St. Johns River Basin Initiative.....	2,750,000
Milton Surface Water Quality Improvements.....	750,000
Mulberry Treatment Plant.....	600,000
Naples Bay Watershed Initiative.....	800,000
North Palm Beach County Water Supply Implementation Initiative.....	450,000
North Pinellas Reclaimed Water Pump Station Rehabilitation..	350,000
Northern Coastal Basin Initiative.....	1,550,000
NW Palm Bay Drainage Improvements.....	25,000
Okeechobee Wastewater Expansion & Improvements.....	450,000
Oldsmar Municipal Water Supply.....	750,000
Orange Creek Basin Initiative.....	750,000
Osceola Parkway Flood Control Improvement.....	240,000
Parramore Central Pond.....	450,000
Pembroke Park Sanitary Sewerage Improvements.....	250,000
Perdido Bay Restoration.....	500,000
Phillippi Creek Septic System Replacement Program.....	750,000
Plantation Acres Improvement District Master Drainage Plan.....	750,000
PMCC Unit 4 Stormwater Improvements--Brevard County.....	175,000
Ponte Vedra Beach Vacuum Sewer System.....	1,035,000
Provide Potable Water and Sewer Service to the Wekiva Falls Area.....	500,000
Pump Stations Generators--Dade.....	450,000
Putnam County Comprehensive Stormwater Plan.....	250,000
R.O. Concentrate Discharge--Brevard County.....	750,000
Reclaimed Water Distribution Control Valves--Brevard County.	100,000
Rehab Pump Station Construction Rehabilitation--Delray Beach	350,000
Rehabilitation of wastewater system--City of Jacob.....	200,000
Removal of Wastewater Discharges from Pensacola Bay--Mainstreet WWTP.....	3,000,000
Rio Ranches Water Supply.....	174,000
Sarasota Bay Restoration and Surface Water Improve Plan Implementation.....	100,000
Sewer Extension - Town of Noma.....	138,600
Shingle Creek Stormwater - Reuse.....	730,000
South 26th Street Sanitary Collection System--St. Lucie....	750,000
South Bay Wastewater Treatment Plant.....	348,000
South Walton--Sewer Improvements.....	100,000
Spring Hill Community Water, Sewer, Road and Stormwater Infrastructure Improvements - Phase II.....	187,500
St. Andrews Bay Study Team.....	250,000
St. Andrews Bay surface Water Improvement and management SWIM Project.....	2,950,000
St. Johns River Utility, Inc.(phase 3 wastewater collection and transmission system).....	250,000
St. Lucie River Issues Team.....	3,123,500
Starke Wastewater System Restoration.....	750,000



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Stone Island Central Sewer System Expansion.....		582,975
Storm Water Quality Project--City of Northport.....		450,000
Stormwater Drainage Improvements--City of Doral.....		450,000
Stormwater Drainage Improvement--Town of Miami Lakes.....		300,000
Stormwater Improvements--South Miami.....		750,000
Stormwater Master Plan Implementation--Palm Beach.....		68,500
Stormwater Pump Station Replacements--Broward.....		550,000
Stormwater System Improvements for Palmetto Bay.....		400,000
Stormwater Utility Pilot--Hillsborough County.....		350,000
Sweetwater Drainage Improvements.....		100,000
Tampa Bay Regional Reclaimed Water and Downstream Augmentation Project.....		4,141,634
Tampa Bay Restoration Project.....		1,250,000
Town of Golden Beach Stormwater Improvements.....		100,000
Town of Lauderdale-by-the-Sea Stormwater & Sanitary Sewer Capital Improvement Projects.....		800,000
Town of Penney Farms Wastewater Treatment Facility.....		275,000
Treasure Coast Regional Biosolids Management Facility.....		2,000,000
Treatment Plant Generator--Dade County.....		250,000
Unidirectional Flushing Water System--Broward.....		238,000
United Ranches Water Supply--Broward County.....		350,000
Upper Ocklawaha River Basin (including Lake Apopka) Initiative.....		1,300,000
Village of Biscayne Park Flood Project.....		100,000
Village of Key Biscayne Sanitary Sewer Project.....		2,000,000
Village of Key Biscayne Stormwater Project.....		200,000
Walton County--Bay Loop Road Storm Water Restoration Project.....		1,500,000
Wares Creek Cedar Hammock Flood Control Project.....		500,000
Wastewater Plant Project--Lake County.....		1,000,000
Wastewater Treatment Plant--Callahan.....		1,000,000
Water Systems Improvement--Florida City.....		300,000
West Tampa Elementary School Stormwater Improvements.....		658,366
1718 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AID - NON-POINT SOURCE (NPS) MANAGEMENT PLANNING GRANTS FROM GRANTS AND DONATIONS TRUST FUND . . . . .		15,000,000
FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		4,100,000
1719 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY DRINKING WATER FACILITY CONSTRUCTION - STATE REVOLVING LOAN FROM GENERAL REVENUE FUND . . . . .	5,000,000	
FROM DRINKING WATER REVOLVING LOAN TRUST FUND . . . . .		44,210,000
1720 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY WASTEWATER TREATMENT FACILITY CONSTRUCTION FROM GENERAL REVENUE FUND . . . . .	8,500,000	
FROM WASTEWATER TREATMENT AND STORMWATER MANAGEMENT REVOLVING LOAN TRUST FUND . . . . .		92,699,737
1722 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SMALL COUNTY WASTEWATER TREATMENT GRANTS FROM GRANTS AND DONATIONS TRUST FUND . . . . .		13,000,000
TOTAL: WATER RESOURCE PROTECTION AND RESTORATION FROM GENERAL REVENUE FUND . . . . .	155,449,922	
FROM TRUST FUNDS . . . . .		337,176,598
TOTAL POSITIONS . . . . .	280.00	
TOTAL ALL FUNDS . . . . .		492,626,520
WATER SUPPLY		
1723 SALARIES AND BENEFITS POSITIONS	14.00	
FROM GENERAL REVENUE FUND . . . . .	762,652	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		70,007
1724 OTHER PERSONAL SERVICES		
FROM WATER MANAGEMENT LANDS TRUST FUND . . . . .		250,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1725	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	194,827	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,339
1726	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - NW FLORIDA WATER		
	MANAGEMENT DISTRICT OPERATIONS		
	FROM WATER MANAGEMENT LANDS TRUST FUND . . . . .		1,044,926
1727	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - WATER MANAGEMENT		
	DISTRICTS - WETLANDS PROTECTION		
	FROM GENERAL REVENUE FUND . . . . .	547,000	
1728	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	4,984	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		384
TOTAL:	WATER SUPPLY		
	FROM GENERAL REVENUE FUND . . . . .	1,509,463	
	FROM TRUST FUNDS . . . . .		1,366,656
	TOTAL POSITIONS . . . . .	14.00	
	TOTAL ALL FUNDS . . . . .		2,876,119
PROGRAM: WASTE MANAGEMENT			
WASTE CLEANUP			
1729	SALARIES AND BENEFITS	POSITIONS	97.00
	FROM GENERAL REVENUE FUND . . . . .		84,224
	FROM INLAND PROTECTION TRUST FUND . . . . .		3,590,001
	FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .		20
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		1,470,495
1730	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	28,913	
	FROM INLAND PROTECTION TRUST FUND . . . . .		485,489
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		161,434
1731	OPERATING CAPITAL OUTLAY		
	FROM INLAND PROTECTION TRUST FUND . . . . .		29,787
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		11,032
1732	SPECIAL CATEGORIES		
	HAZARDOUS WASTE CLEANUP		
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		2,167,417
1733	SPECIAL CATEGORIES		
	DRYCLEANING CONTAMINATION CLEANUP		
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		100,000
1734	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INLAND PROTECTION TRUST FUND . . . . .		15,731
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		6,101
1735	SPECIAL CATEGORIES		
	TRANSFER TO OTHER AGENCIES FOR		
	IMPLEMENTATION OF HOUSE BILL 1671		
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		231,092
1736	SPECIAL CATEGORIES		
	UNDERGROUND STORAGE TANK CLEANUP		
	FROM INLAND PROTECTION TRUST FUND . . . . .		11,197,668
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,600,048
1737	SPECIAL CATEGORIES		
	LOCAL GOVERNMENT CLEANUP CONTRACTING		
	FROM INLAND PROTECTION TRUST FUND . . . . .		10,000,000

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1738	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	384	
	FROM INLAND PROTECTION TRUST FUND . . . . .		30,964
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		128
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		10,480
1739	FIXED CAPITAL OUTLAY		
	DRY CLEANING SOLVENT CONTAMINATED SITE CLEANUP		
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		10,149,508
1740	FIXED CAPITAL OUTLAY		
	CLEANUP OF STATE OWNED LANDS		
	FROM INLAND PROTECTION TRUST FUND . . . . .		2,500,000
1741	FIXED CAPITAL OUTLAY		
	WASTE TIRE ABATEMENT		
	FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .		50,000
1742	FIXED CAPITAL OUTLAY		
	PETROLEUM TANKS CLEANUP - PREAPPROVALS		
	FROM INLAND PROTECTION TRUST FUND . . . . .		174,000,000
	From the funds in Specific Appropriation 1742, up to \$10,000,000 shall be used to clean up petroleum contaminated sites registered in a state funded program which have been identified as viable affordable housing sites by the Department of Community Affairs together with local governments. The Department of Environmental Protection shall use contractors which have a direct contract with the Department of Environmental Protection. Excess funds from the \$10,000,000 may be applied to cleanups within score range once the affordable housing sites are cleaned up.		
	Funds in Specific Appropriation 1742 include \$4,000,000 to be transferred to the Department of Community Affairs in order to purchase generators for emergency fuel supply.		
1743	FIXED CAPITAL OUTLAY		
	HAZARDOUS WASTE CONTAMINATED SITE CLEANUP		
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		4,200,000
TOTAL:	WASTE CLEANUP		
	FROM GENERAL REVENUE FUND . . . . .	113,521	
	FROM TRUST FUNDS . . . . .		222,007,395
	TOTAL POSITIONS . . . . .	97.00	
	TOTAL ALL FUNDS . . . . .		222,120,916
	WASTE CONTROL		
1744	SALARIES AND BENEFITS	POSITIONS	
	FROM INLAND PROTECTION TRUST FUND . . . . .		1,396,479
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,951,553
	FROM PERMIT FEE TRUST FUND . . . . .		45,244
	FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .		2,325,609
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		2,580,690
1745	OTHER PERSONAL SERVICES		
	FROM INLAND PROTECTION TRUST FUND . . . . .		23,780
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		323,193
	FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .		149,982
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		12,000
1746	EXPENSES		
	FROM INLAND PROTECTION TRUST FUND . . . . .		161,532
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		626,583
	FROM PERMIT FEE TRUST FUND . . . . .		6,712
	FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .		362,453
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		281,040

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1747	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SOUTHERN WASTE INFORMATION EXCHANGE CLEARING HOUSE FROM SOLID WASTE MANAGEMENT TRUST FUND . . .	300,000
1748	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - LOCAL HAZARDOUS WASTE COLLECTION FROM WATER QUALITY ASSURANCE TRUST FUND . . .	509,994
1749	OPERATING CAPITAL OUTLAY FROM INLAND PROTECTION TRUST FUND . . . . .	9,928
	FROM SOLID WASTE MANAGEMENT TRUST FUND . . .	44,094
	FROM WATER QUALITY ASSURANCE TRUST FUND . . .	33,061
1749A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM WATER QUALITY ASSURANCE TRUST FUND . . .	29,000
1750	SPECIAL CATEGORIES STORAGE TANK COMPLIANCE VERIFICATION FROM INLAND PROTECTION TRUST FUND . . . . .	10,000,000
1751	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF HEALTH FOR BIOMEDICAL WASTE REGULATION FROM SOLID WASTE MANAGEMENT TRUST FUND . . .	880,000
1752	SPECIAL CATEGORIES FEDERAL WASTE PLANNING GRANTS FROM GRANTS AND DONATIONS TRUST FUND . . . . .	743,050
1753	SPECIAL CATEGORIES HAZARDOUS WASTE SITES RESTORATION FROM GRANTS AND DONATIONS TRUST FUND . . . . .	1,999,847
1754	SPECIAL CATEGORIES HAZARDOUS WASTE COMPLIANCE ASSISTANCE AND EDUCATION FROM SOLID WASTE MANAGEMENT TRUST FUND . . .	200,000
1755	SPECIAL CATEGORIES POLLUTION RESTORATION CONTRACTS FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .	199,880
1756	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES - MOSQUITO CONTROL PROGRAM FROM SOLID WASTE MANAGEMENT TRUST FUND . . .	2,160,000
1757	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INLAND PROTECTION TRUST FUND . . . . .	5,393
	FROM SOLID WASTE MANAGEMENT TRUST FUND . . .	10,637
	FROM WATER QUALITY ASSURANCE TRUST FUND . . .	13,130
1758	SPECIAL CATEGORIES TRANSFER TO UNIVERSITY OF FLORIDA - RESEARCH AND TESTING FROM SOLID WASTE MANAGEMENT TRUST FUND . . .	500,000
1759	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .	128
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .	516
	FROM INLAND PROTECTION TRUST FUND . . . . .	9,200
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	14,746
	FROM LAND ACQUISITION TRUST FUND . . . . .	4,038
	FROM PERMIT FEE TRUST FUND . . . . .	384
	FROM SOLID WASTE MANAGEMENT TRUST FUND . . .	17,128
	FROM WATER QUALITY ASSURANCE TRUST FUND . . .	19,552

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1760	SPECIAL CATEGORIES TRANSFER TO THE DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES - OPERATION CLEAN SWEEP FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .	100,000
1761	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SOLID WASTE MANAGEMENT FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .	6,875,000

From the funds in Specific Appropriation 1761, \$6,500,000 shall be used for Consolidated Solid Waste Management Grants in counties with a population of less than 100,000 to support waste tire, litter prevention, recycling and education, and general solid waste management programs

From the funds in Specific Appropriation 1761, \$75,000 is provided for developing and implementing statewide recycling coordinator training for state and local government solid waste officials, \$100,000 is provided for Best Management Practices for Waste Tires, and \$200,000 is provided for the Agriculture Film Collection Pilot Project.

TOTAL: WASTE CONTROL		
FROM TRUST FUNDS . . . . .		34,925,556
TOTAL POSITIONS . . . . .	154.00	
TOTAL ALL FUNDS . . . . .		34,925,556

PROGRAM: RECREATION AND PARKS

LAND MANAGEMENT

1762	SALARIES AND BENEFITS FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .	45.00	36,738
	FROM LAND ACQUISITION TRUST FUND . . . . .		2,087,816
1763	OTHER PERSONAL SERVICES FROM LAND ACQUISITION TRUST FUND . . . . .		1,168,822
1764	EXPENSES FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .		4,417
	FROM LAND ACQUISITION TRUST FUND . . . . .		891,606
1765	OPERATING CAPITAL OUTLAY FROM LAND ACQUISITION TRUST FUND . . . . .		18,750
1766	SPECIAL CATEGORIES MANAGEMENT OF WATER CONTROL STRUCTURES FROM LAND ACQUISITION TRUST FUND . . . . .		549,414
1767	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM LAND ACQUISITION TRUST FUND . . . . .		80,981
1768	SPECIAL CATEGORIES GREENWAYS CARL MANAGEMENT FUNDING FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .		1,419,604
1769	SPECIAL CATEGORIES INTERIM LAND MANAGEMENT OF CONSERVATION AND RECREATION LANDS PROGRAM FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .		180,000
1770	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .		256
	FROM LAND ACQUISITION TRUST FUND . . . . .		8,221

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1771	FIXED CAPITAL OUTLAY ACQUISITION OF RAILROAD RIGHTS OF WAY FROM FLORIDA FOREVER TRUST FUND . . . . .		4,500,000
TOTAL:	LAND MANAGEMENT FROM TRUST FUNDS . . . . .		10,946,625
	TOTAL POSITIONS . . . . .	45.00	
	TOTAL ALL FUNDS . . . . .		10,946,625
RECREATIONAL ASSISTANCE TO LOCAL GOVERNMENTS			
1772	SALARIES AND BENEFITS POSITIONS FROM LAND ACQUISITION TRUST FUND . . . . .	6.00	329,524
1773	OTHER PERSONAL SERVICES FROM LAND ACQUISITION TRUST FUND . . . . .		50,000
1774	EXPENSES FROM LAND ACQUISITION TRUST FUND . . . . .		33,227
1775	SPECIAL CATEGORIES TRANSFER TO THE DEPARTMENT OF COMMUNITY AFFAIRS - FLORIDA COMMUNITIES TRUST FROM LAND ACQUISITION TRUST FUND . . . . .		1,148,854
1776	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM LAND ACQUISITION TRUST FUND . . . . .		3,072
1777	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FEDERAL LAND AND WATER CONSERVATION FUND GRANTS FROM GRANTS AND DONATIONS TRUST FUND . . . . .		6,500,000
1778	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA RECREATION DEVELOPMENT ASSISTANCE GRANTS FROM FLORIDA FOREVER TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . . . .		6,000,000 37,687,396
1778A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY LOCAL PARKS FROM LAND ACQUISITION TRUST FUND . . . . .		2,000,000

Funds in Specific Appropriation 1778A are provided for the following local parks:

Baker County Recreational Facility Expansion.....	200,000
Boy Scout Hut Park--Delray Beach.....	200,000
Camp Matcumbe Building Renovation.....	200,000
Hialeah Gardens Water Park.....	175,000
Hillsboro Canal Linear Trail--Deerfield Beach.....	50,000
Lake Ida Park--Delray Beach.....	100,000
Melbourne Military Memorial Park.....	200,000
Miami Lakes Park Aquatic Center Enhancement.....	200,000
Municipal Park Improvement--Doral.....	200,000
Park Land Acquisition--City of Hialeah.....	200,000
Seawall Repair, Bicentennial/Sportsman's Park--Lantana.....	50,000
Southside School Revitalization--Broward.....	200,000
Sweetwater Parks Department Improvements.....	25,000

TOTAL:	RECREATIONAL ASSISTANCE TO LOCAL GOVERNMENTS FROM TRUST FUNDS . . . . .		53,752,073
	TOTAL POSITIONS . . . . .	6.00	
	TOTAL ALL FUNDS . . . . .		53,752,073

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

STATE PARK OPERATIONS

1779	SALARIES AND BENEFITS	POSITIONS	1,050.50	
	FROM CONSERVATION AND RECREATION LANDS			
	TRUST FUND . . . . .			1,094,132
	FROM STATE PARK TRUST FUND . . . . .			40,349,306
1780	OTHER PERSONAL SERVICES			
	FROM STATE PARK TRUST FUND . . . . .			4,112,847
1781	EXPENSES			
	FROM STATE PARK TRUST FUND . . . . .			12,788,341
1782	OPERATING CAPITAL OUTLAY			
	FROM STATE PARK TRUST FUND . . . . .			455,614
1782A	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM STATE PARK TRUST FUND . . . . .			860,000
1783	SPECIAL CATEGORIES			
	OPERATIONAL INCENTIVES PROGRAM			
	FROM STATE PARK TRUST FUND . . . . .			850,000
1783A	SPECIAL CATEGORIES			
	TRANSFER TO THE DEPARTMENT OF COMMUNITY			
	AFFAIRS - FLORIDA COMMUNITIES TRUST			
	FROM LAND ACQUISITION TRUST FUND . . . . .			61,828
1784	SPECIAL CATEGORIES			
	DISTRIBUTION OF SURCHARGE FEES			
	FROM STATE PARK TRUST FUND . . . . .			700,000
1785	SPECIAL CATEGORIES			
	DISBURSE DONATIONS			
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			310,000
	FROM STATE PARK TRUST FUND . . . . .			250,000
1786	SPECIAL CATEGORIES			
	LAND MANAGEMENT			
	FROM CONSERVATION AND RECREATION LANDS			
	TRUST FUND . . . . .			1,593,307
1787	SPECIAL CATEGORIES			
	AMERICORPS PROGRAM			
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			850,000
1788	SPECIAL CATEGORIES			
	OUTSOURCING/PRIVATIZATION			
	FROM STATE PARK TRUST FUND . . . . .			3,223,522
1789	SPECIAL CATEGORIES			
	CONTROL OF INVASIVE EXOTICS			
	FROM STATE PARK TRUST FUND . . . . .			300,000
1790	SPECIAL CATEGORIES			
	PURCHASES FOR RESALE			
	FROM STATE PARK TRUST FUND . . . . .			1,456,420
1791	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM STATE PARK TRUST FUND . . . . .			2,078,057
1792	SPECIAL CATEGORIES			
	INTERIM LAND MANAGEMENT OF CONSERVATION			
	AND RECREATION LANDS PROGRAM			
	FROM CONSERVATION AND RECREATION LANDS			
	TRUST FUND . . . . .			675,000
1793	SPECIAL CATEGORIES			
	LAND USE PROCEEDS DISBURSEMENTS			
	FROM STATE PARK TRUST FUND . . . . .			575,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1794	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GRANTS AND DONATIONS TRUST FUND . . . . .	7,334
	FROM STATE PARK TRUST FUND . . . . .	496,107
1795	FIXED CAPITAL OUTLAY HISTORIC STRUCTURE RENOVATIONS FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .	1,000,000
1795A	FIXED CAPITAL OUTLAY LAKE OKEECHOBEE SCENIC TRAIL FROM LAND ACQUISITION TRUST FUND . . . . .	1,500,000
1796	FIXED CAPITAL OUTLAY FLORIDA KEYS OVERSEAS HERITAGE TRAIL FROM GRANTS AND DONATIONS TRUST FUND . . . . .	6,000,000
1797	FIXED CAPITAL OUTLAY PARK DEVELOPMENT FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .	4,000,000
1798	FIXED CAPITAL OUTLAY FORT MOSE HISTORIC SITE FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .	1,000,000
1799	FIXED CAPITAL OUTLAY LAND ACQUISITION FROM FLORIDA FOREVER TRUST FUND . . . . .	4,500,000
1800	FIXED CAPITAL OUTLAY RAINBOW SPRINGS STATE RECREATION AREA - PLANNING AND DESIGN FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .	1,500,000
1801	FIXED CAPITAL OUTLAY ATLANTIC RIDGE STATE PARK FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .	500,000
1802	FIXED CAPITAL OUTLAY DISASTER RELATED REPAIRS FROM GRANTS AND DONATIONS TRUST FUND . . . . .	2,100,000
1803	FIXED CAPITAL OUTLAY SUWANNEE RIVER WILDERNESS TRAIL FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .	1,000,000
1804	FIXED CAPITAL OUTLAY PARTNERSHIP IN PARKS/STATE MATCH FROM LAND ACQUISITION TRUST FUND . . . . .	400,000
1805	FIXED CAPITAL OUTLAY REMOVE ACCESSIBILITY BARRIERS - STATEWIDE FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .	1,000,000
1806	FIXED CAPITAL OUTLAY GRANTS AND DONATIONS SPENDING AUTHORITY FROM GRANTS AND DONATIONS TRUST FUND . . . . .	4,000,000
1807	FIXED CAPITAL OUTLAY FACILITY REPAIR NEEDS - STATEWIDE FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .	13,300,000
1808	FIXED CAPITAL OUTLAY DEBT SERVICE FROM LAND ACQUISITION TRUST FUND . . . . .	28,135,688



SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: STATE PARK OPERATIONS		
FROM TRUST FUNDS . . . . .		143,022,503
TOTAL POSITIONS . . . . .	1,050.50	
TOTAL ALL FUNDS . . . . .		143,022,503
COASTAL AND AQUATIC MANAGED AREAS		
1809 SALARIES AND BENEFITS	POSITIONS	95.00
FROM CONSERVATION AND RECREATION LANDS		
TRUST FUND . . . . .		352,001
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,037,661
FROM LAND ACQUISITION TRUST FUND . . . . .		3,109,754
1810 OTHER PERSONAL SERVICES		
FROM CONSERVATION AND RECREATION LANDS		
TRUST FUND . . . . .		130,186
FROM ECOSYSTEM MANAGEMENT AND		
RESTORATION TRUST FUND . . . . .		406,175
FROM LAND ACQUISITION TRUST FUND . . . . .		275,966
1811 EXPENSES		
FROM CONSERVATION AND RECREATION LANDS		
TRUST FUND . . . . .		150,276
FROM ECOSYSTEM MANAGEMENT AND		
RESTORATION TRUST FUND . . . . .		160,975
FROM LAND ACQUISITION TRUST FUND . . . . .		1,264,938
1812 OPERATING CAPITAL OUTLAY		
FROM CONSERVATION AND RECREATION LANDS		
TRUST FUND . . . . .		33,169
FROM ECOSYSTEM MANAGEMENT AND		
RESTORATION TRUST FUND . . . . .		432,850
FROM LAND ACQUISITION TRUST FUND . . . . .		146,750
1813 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		141,135
1814 SPECIAL CATEGORIES		
SUBMERGED RESOURCE DAMAGED RESTORATIONS		
FROM ECOSYSTEM MANAGEMENT AND		
RESTORATION TRUST FUND . . . . .		57,834
1815 SPECIAL CATEGORIES		
LITTLE PINE ISLAND MITIGATION BANK		
FROM LAND ACQUISITION TRUST FUND . . . . .		200,000
1816 SPECIAL CATEGORIES		
MARINE RESEARCH GRANTS		
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		4,540,663
FROM LAND ACQUISITION TRUST FUND . . . . .		400,000
1817 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM CONSERVATION AND RECREATION LANDS		
TRUST FUND . . . . .		17,646
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,834
FROM LAND ACQUISITION TRUST FUND . . . . .		73,159
1818 SPECIAL CATEGORIES		
COASTAL AND AQUATIC MANAGED AREAS (CAMA) -		
CARL MANAGEMENT FUNDS		
FROM CONSERVATION AND RECREATION LANDS		
TRUST FUND . . . . .		216,884
1819 SPECIAL CATEGORIES		
INTERIM LAND MANAGEMENT OF CONSERVATION		
AND RECREATION LANDS PROGRAM		
FROM CONSERVATION AND RECREATION LANDS		
TRUST FUND . . . . .		315,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1820	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .		12,672
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		7,707
	FROM LAND ACQUISITION TRUST FUND . . . . .		13,247
1821	FIXED CAPITAL OUTLAY MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,182,810
	FROM LAND ACQUISITION TRUST FUND . . . . .		1,151,213
1821A	FIXED CAPITAL OUTLAY PARTNERSHIP IN COASTAL AQUATIC MANAGED AREAS (CAMA) FROM LAND ACQUISITION TRUST FUND . . . . .		250,000
TOTAL:	COASTAL AND AQUATIC MANAGED AREAS FROM TRUST FUNDS . . . . .		16,082,505
	TOTAL POSITIONS . . . . .	95.00	
	TOTAL ALL FUNDS . . . . .		16,082,505

PROGRAM: AIR RESOURCES MANAGEMENT

AIR ASSESSMENT

1822	SALARIES AND BENEFITS FROM AIR POLLUTION CONTROL TRUST FUND . . . . .	POSITIONS 34.00		1,951,338
1823	OTHER PERSONAL SERVICES FROM AIR POLLUTION CONTROL TRUST FUND . . . . .			1,995,998
1824	EXPENSES FROM AIR POLLUTION CONTROL TRUST FUND . . . . .			905,851
1825	OPERATING CAPITAL OUTLAY FROM AIR POLLUTION CONTROL TRUST FUND . . . . .			313,743
1825A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM AIR POLLUTION CONTROL TRUST FUND . . . . .			25,000
1826	SPECIAL CATEGORIES DISTRIBUTION TO COUNTIES - MOTOR VEHICLE REGISTRATION PROCEEDS FROM AIR POLLUTION CONTROL TRUST FUND . . . . .			3,247,968
1827	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM AIR POLLUTION CONTROL TRUST FUND . . . . .			21,809
1828	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM AIR POLLUTION CONTROL TRUST FUND . . . . .			14,449
TOTAL:	AIR ASSESSMENT FROM TRUST FUNDS . . . . .			8,476,156
	TOTAL POSITIONS . . . . .	34.00		
	TOTAL ALL FUNDS . . . . .			8,476,156

AIR POLLUTION PREVENTION

1829	SALARIES AND BENEFITS FROM AIR POLLUTION CONTROL TRUST FUND . . . . .	POSITIONS 51.00		2,966,184
1830	OTHER PERSONAL SERVICES FROM AIR POLLUTION CONTROL TRUST FUND . . . . .			3,662,810
1831	EXPENSES FROM AIR POLLUTION CONTROL TRUST FUND . . . . .			524,771

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1832	OPERATING CAPITAL OUTLAY FROM AIR POLLUTION CONTROL TRUST FUND . . . . .		73,937
1833	SPECIAL CATEGORIES DISTRIBUTION TO COUNTIES - MOTOR VEHICLE REGISTRATION PROCEEDS FROM AIR POLLUTION CONTROL TRUST FUND . . . . .		3,247,968
1834	SPECIAL CATEGORIES ASBESTOS REMOVAL PROGRAM FEES FROM AIR POLLUTION CONTROL TRUST FUND . . . . .		150,000
1835	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM AIR POLLUTION CONTROL TRUST FUND . . . . .		21,736
1836	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM AIR POLLUTION CONTROL TRUST FUND . . . . .		22,619
TOTAL:	AIR POLLUTION PREVENTION FROM TRUST FUNDS . . . . .		10,670,025
	TOTAL POSITIONS . . . . .	51.00	
	TOTAL ALL FUNDS . . . . .		10,670,025
UTILITIES SITING AND COORDINATION			
1837	SALARIES AND BENEFITS POSITIONS FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM PERMIT FEE TRUST FUND . . . . .	13.00	425,986 360,417
1838	OTHER PERSONAL SERVICES FROM GRANTS AND DONATIONS TRUST FUND . . . . .		250,340
1839	EXPENSES FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM PERMIT FEE TRUST FUND . . . . .		277,760 44,444
1840	SPECIAL CATEGORIES GRANTS AND AIDS - HYDROGEN ENERGY TECHNOLOGY FROM GENERAL REVENUE FUND . . . . .	1,200,000	
<p>Funds provided in Specific Appropriation 1840 shall be used to fund projects directly related to mobile or stationary applications fueled by hydrogen, hydrogen fueling infrastructure, or encouraging the expansion of hydrogen fuel cell or hydrogen internal combustion engine technologies in Florida.</p>			
1841	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GRANTS AND DONATIONS TRUST FUND . . . . .		2,748
1842	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PERMIT FEE TRUST FUND . . . . .		2,299
1843	FIXED CAPITAL OUTLAY GRANTS AND AIDS - ENERGY EFFICIENCY PROJECTS FROM GRANTS AND DONATIONS TRUST FUND . . . . .		3,500,000
1844	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY UNITED STATES DEPARTMENT OF ENERGY SPECIAL PROJECTS FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,943,589

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: UTILITIES SITING AND COORDINATION			
	FROM GENERAL REVENUE FUND . . . . .	1,200,000	
	FROM TRUST FUNDS . . . . .		6,807,583
	TOTAL POSITIONS . . . . .	13.00	
	TOTAL ALL FUNDS . . . . .		8,007,583
PROGRAM: LAW ENFORCEMENT			
ENVIRONMENTAL INVESTIGATION			
1845	SALARIES AND BENEFITS	POSITIONS	65.50
	FROM GENERAL REVENUE FUND . . . . .		2,961,885
	FROM COASTAL PROTECTION TRUST FUND . . . . .		717,782
	FROM INLAND PROTECTION TRUST FUND . . . . .		430,007
1846	OTHER PERSONAL SERVICES		
	FROM COASTAL PROTECTION TRUST FUND . . . . .		120,000
1847	EXPENSES		
	FROM COASTAL PROTECTION TRUST FUND . . . . .		195,090
	FROM INLAND PROTECTION TRUST FUND . . . . .		862,414
1848	OPERATING CAPITAL OUTLAY		
	FROM COASTAL PROTECTION TRUST FUND . . . . .		67,178
1849	SPECIAL CATEGORIES		
	ACQUISITION AND REPLACEMENT OF PATROL		
	VEHICLES		
	FROM COASTAL PROTECTION TRUST FUND . . . . .		201,350
1850	SPECIAL CATEGORIES		
	OPERATION AND MAINTENANCE OF PATROL		
	VEHICLES		
	FROM COASTAL PROTECTION TRUST FUND . . . . .		17,558
	FROM INLAND PROTECTION TRUST FUND . . . . .		247,846
1851	SPECIAL CATEGORIES		
	OVERTIME		
	FROM COASTAL PROTECTION TRUST FUND . . . . .		50,400
	FROM INLAND PROTECTION TRUST FUND . . . . .		50,400
1852	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	134,069	
	FROM INLAND PROTECTION TRUST FUND . . . . .		114,413
1853	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM COASTAL PROTECTION TRUST FUND . . . . .		21,465
	FROM INLAND PROTECTION TRUST FUND . . . . .		31,490
1854	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	19,936	
	FROM COASTAL PROTECTION TRUST FUND . . . . .		6,396
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		389
1855	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	CLEAN MARINA		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		2,970,000
TOTAL: ENVIRONMENTAL INVESTIGATION			
	FROM GENERAL REVENUE FUND . . . . .	3,115,890	
	FROM TRUST FUNDS . . . . .		6,104,178
	TOTAL POSITIONS . . . . .	65.50	
	TOTAL ALL FUNDS . . . . .		9,220,068
PATROL ON STATE LANDS			
1856	SALARIES AND BENEFITS	POSITIONS	94.00
	FROM LAND ACQUISITION TRUST FUND . . . . .		5,296,266

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1857	OTHER PERSONAL SERVICES FROM LAND ACQUISITION TRUST FUND . . . . .		190,000
1858	EXPENSES FROM LAND ACQUISITION TRUST FUND . . . . .		221,024
1859	OPERATING CAPITAL OUTLAY FROM LAND ACQUISITION TRUST FUND . . . . .		137,350
1860	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF PATROL VEHICLES FROM LAND ACQUISITION TRUST FUND . . . . .		347,901
1861	SPECIAL CATEGORIES OPERATION AND MAINTENANCE OF PATROL VEHICLES FROM LAND ACQUISITION TRUST FUND . . . . .		361,218
1862	SPECIAL CATEGORIES OVERTIME FROM LAND ACQUISITION TRUST FUND . . . . .		115,550
1863	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM LAND ACQUISITION TRUST FUND . . . . .		258,876
1864	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM LAND ACQUISITION TRUST FUND . . . . .		95,462
1865	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	1,019	
	FROM LAND ACQUISITION TRUST FUND . . . . .		33,100
TOTAL:	PATROL ON STATE LANDS FROM GENERAL REVENUE FUND . . . . .	1,019	
	FROM TRUST FUNDS . . . . .		7,056,747
	TOTAL POSITIONS . . . . .	94.00	
	TOTAL ALL FUNDS . . . . .		7,057,766
EMERGENCY RESPONSE			
1866	SALARIES AND BENEFITS POSITIONS FROM COASTAL PROTECTION TRUST FUND . . . . .	28.00	1,191,363
	FROM INLAND PROTECTION TRUST FUND . . . . .		471,644
1867	OTHER PERSONAL SERVICES FROM COASTAL PROTECTION TRUST FUND . . . . .		205,411
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		20,000
1868	EXPENSES FROM COASTAL PROTECTION TRUST FUND . . . . .		192,174
	FROM INLAND PROTECTION TRUST FUND . . . . .		57,179
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		120,000
1869	OPERATING CAPITAL OUTLAY FROM COASTAL PROTECTION TRUST FUND . . . . .		7,818
1870	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF PATROL VEHICLES FROM COASTAL PROTECTION TRUST FUND . . . . .		88,594
1871	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM COASTAL PROTECTION TRUST FUND . . . . .		1,071,027
1872	SPECIAL CATEGORIES ON-CALL FEES FROM COASTAL PROTECTION TRUST FUND . . . . .		98,902

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1873	SPECIAL CATEGORIES PAYMENTS FOR RESTORATION AND DAMAGE FROM COASTAL PROTECTION TRUST FUND . . . .	50,000
1874	SPECIAL CATEGORIES ABANDONED DRUM REMOVAL AND DISPOSAL FROM COASTAL PROTECTION TRUST FUND . . . .	150,000
1875	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INLAND PROTECTION TRUST FUND . . . .	208,083
1876	SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND . . . .	284,759
1877	SPECIAL CATEGORIES TRANSFER TO MARINE RESOURCES CONSERVATION TRUST FUND IN THE FISH AND WILDLIFE CONSERVATION COMMISSION FROM COASTAL PROTECTION TRUST FUND . . . .	3,697,242
1878	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM COASTAL PROTECTION TRUST FUND . . . . FROM INLAND PROTECTION TRUST FUND . . . . FROM WATER QUALITY ASSURANCE TRUST FUND .	7,550 3,068 891
TOTAL:	EMERGENCY RESPONSE FROM TRUST FUNDS . . . . .	7,925,705
	TOTAL POSITIONS . . . . .	28.00
	TOTAL ALL FUNDS . . . . .	7,925,705

FISH AND WILDLIFE CONSERVATION COMMISSION

PROGRAM: EXECUTIVE DIRECTION AND ADMINISTRATIVE SERVICES

OFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE SUPPORT SERVICES

1879	SALARIES AND BENEFITS	POSITIONS	217.50
	FROM GENERAL REVENUE FUND . . . . .		2,080,438
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		1,188,191
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .		925,409
	FROM SAVE THE MANATEE TRUST FUND . . . . .		50,543
	FROM STATE GAME TRUST FUND . . . . .		6,015,899
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .		672,717
1880	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .		28,625
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		209,000
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .		25,171
	FROM STATE GAME TRUST FUND . . . . .		1,867,435
1881	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .		129,187
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		676,921
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .		241,450
	FROM STATE GAME TRUST FUND . . . . .		2,262,863
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .		10,773
1882	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .		20,000
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		8,400
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .		19,927
	FROM STATE GAME TRUST FUND . . . . .		169,274

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .	8,000
1883	SPECIAL CATEGORIES ENHANCED WILDLIFE MANAGEMENT FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .	591,130
1884	SPECIAL CATEGORIES NON-CARL WILDLIFE MANAGEMENT FROM STATE GAME TRUST FUND . . . . .	173,205
1885	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM STATE GAME TRUST FUND . . . . .	386
1886	SPECIAL CATEGORIES PAYMENT OF REWARDS FROM NON-GAME WILDLIFE TRUST FUND . . . . .	5,000
1887	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . FROM NON-GAME WILDLIFE TRUST FUND . . . . . FROM STATE GAME TRUST FUND . . . . . FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .	18,699  12,176 5,100 79,185 6,862
1888	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM STATE GAME TRUST FUND . . . . .	3,120
1889	SPECIAL CATEGORIES INFORMATION TECHNOLOGY SERVICES - FISH AND WILDLIFE CONSERVATION COMMISSION FROM GENERAL REVENUE FUND . . . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . FROM STATE GAME TRUST FUND . . . . .	295,791  1,393,335 486,524
1890	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . FROM NON-GAME WILDLIFE TRUST FUND . . . . . FROM STATE GAME TRUST FUND . . . . . FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .	18,108  3,469 6,533 46,135 3,466
1891	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . FROM NON-GAME WILDLIFE TRUST FUND . . . . . FROM STATE GAME TRUST FUND . . . . .	450,000 1,034,500 212,500
1892	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM STATE GAME TRUST FUND . . . . .	45,898
1893	FIXED CAPITAL OUTLAY MAJOR REPAIRS OR IMPROVEMENTS STATEWIDE FROM STATE GAME TRUST FUND . . . . .	133,240

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: OFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	2,590,848
	FROM TRUST FUNDS . . . . .	19,043,737
	TOTAL POSITIONS . . . . .	217.50
	TOTAL ALL FUNDS . . . . .	21,634,585
PROGRAM: LAW ENFORCEMENT		
FISH, WILDLIFE AND BOATING LAW ENFORCEMENT		
1894	SALARIES AND BENEFITS . . . . . POSITIONS	906.50
	FROM GENERAL REVENUE FUND . . . . .	34,468,439
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . .	1,236,954
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	11,218,362
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .	87,169
	FROM SAVE THE MANATEE TRUST FUND . . . . .	413,227
	FROM STATE GAME TRUST FUND . . . . .	1,705,396
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .	1,837,146
1895	OTHER PERSONAL SERVICES	
	FROM GENERAL REVENUE FUND . . . . .	104,210
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	236,030
	FROM SAVE THE MANATEE TRUST FUND . . . . .	1,953
	FROM STATE GAME TRUST FUND . . . . .	9,677
1896	EXPENSES	
	FROM GENERAL REVENUE FUND . . . . .	3,502,046
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . .	218,596
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	5,578,426
	FROM SAVE THE MANATEE TRUST FUND . . . . .	12,841
	FROM STATE GAME TRUST FUND . . . . .	1,900,311
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .	310,040
1897	OPERATING CAPITAL OUTLAY	
	FROM GENERAL REVENUE FUND . . . . .	1,500,000
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	260,286
	FROM STATE GAME TRUST FUND . . . . .	1,290
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .	100,000
1898	SPECIAL CATEGORIES	
	ACQUISITION AND REPLACEMENT OF PATROL VEHICLES	
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . .	45,510
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	1,786,700
	FROM STATE GAME TRUST FUND . . . . .	572,621
1899	SPECIAL CATEGORIES	
	ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	2,347,300
1900	SPECIAL CATEGORIES	
	ENHANCED WILDLIFE MANAGEMENT	
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .	272,166
1901	SPECIAL CATEGORIES	
	800 MHZ RADIO LAW ENFORCEMENT SYSTEM	
	EQUIPMENT AND MAINTENANCE	
	FROM GENERAL REVENUE FUND . . . . .	110,675
	FROM STATE GAME TRUST FUND . . . . .	294,155



SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1901A	SPECIAL CATEGORIES DOMESTIC SECURITY FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		427,000
1902	SPECIAL CATEGORIES BOAT RAMP MAINTENANCE CATEGORY FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . FROM STATE GAME TRUST FUND . . . . .		331,878 575,000
1903	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND . . . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	1,015,000	1,615,000
1904	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . FROM NON-GAME WILDLIFE TRUST FUND . . . . . FROM SAVE THE MANATEE TRUST FUND . . . . . FROM STATE GAME TRUST FUND . . . . .	957,253	784 276,730 1,599 692 54,420
1905	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . . FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . FROM SAVE THE MANATEE TRUST FUND . . . . . FROM STATE GAME TRUST FUND . . . . . FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .	346,603	14,760 197,753 5,040 55,980 20,160
1906	SPECIAL CATEGORIES BOATING AND WATERWAYS ACTIVITIES FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		1,368,975
1907	SPECIAL CATEGORIES BOATING AND WATERWAYS GRANTS FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		200,000
1908	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . FROM NON-GAME WILDLIFE TRUST FUND . . . . . FROM SAVE THE MANATEE TRUST FUND . . . . . FROM STATE GAME TRUST FUND . . . . . FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .	281,271	11,858 45,235 767 283 20,682 1,529
1909	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . FROM STATE GAME TRUST FUND . . . . .		2,049,225 686,483
1910	SPECIAL CATEGORIES BOATING SAFETY EDUCATION PROGRAM FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		550,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1910A	FIXED CAPITAL OUTLAY HURRICANE RELIEF - MARINAS FROM GENERAL REVENUE FUND . . . . .	10,000,000	
<p>Funds from Specific Appropriation 1910A shall be used to provide grants to marinas that provide public access to waterways and suffered uninsured damages from named hurricanes during the 2004 hurricane season. The Fish and Wildlife Conservation Commission will administer this program as jointly developed between the Commission and the marina industry.</p>			
1911	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA BOATING IMPROVEMENT PROGRAM FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		5,571,500
	FROM STATE GAME TRUST FUND . . . . .		1,250,000
1911A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY LAW ENFORCEMENT TRAINING FACILITY - ESCAMBIA FROM GENERAL REVENUE FUND . . . . .	100,000	
<p>Funds in Specific Appropriation 1911A are provided to construct a joint law enforcement training facility in Escambia County.</p>			
TOTAL:	FISH, WILDLIFE AND BOATING LAW ENFORCEMENT FROM GENERAL REVENUE FUND . . . . .	52,385,497	45,779,489
	FROM TRUST FUNDS . . . . .		
	TOTAL POSITIONS . . . . .	906.50	
	TOTAL ALL FUNDS . . . . .		98,164,986
PROGRAM: WILDLIFE			
HUNTING AND GAME MANAGEMENT			
1912	SALARIES AND BENEFITS . . . . . POSITIONS	44.00	
	FROM STATE GAME TRUST FUND . . . . .		1,855,558
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .		399,546
1913	OTHER PERSONAL SERVICES FROM STATE GAME TRUST FUND . . . . .		327,303
1914	EXPENSES FROM STATE GAME TRUST FUND . . . . .		1,081,170
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .		1,852
1915	OPERATING CAPITAL OUTLAY FROM STATE GAME TRUST FUND . . . . .		30,260
1916	SPECIAL CATEGORIES ENHANCED WILDLIFE MANAGEMENT FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .		48,015
1917	SPECIAL CATEGORIES NON-CARL WILDLIFE MANAGEMENT FROM STATE GAME TRUST FUND . . . . .		122,500
1918	SPECIAL CATEGORIES PUBLIC DOVE FIELD DEVELOPMENT FROM STATE GAME TRUST FUND . . . . .		49,000
1919	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE GAME TRUST FUND . . . . .		26,703
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .		4,595

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1920	SPECIAL CATEGORIES WILDLIFE MANAGEMENT AREA USER PAY FROM STATE GAME TRUST FUND . . . . .		638,266
1921	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE GAME TRUST FUND . . . . . FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .		21,271 2,702
1922	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM STATE GAME TRUST FUND . . . . .		622,384
1923	SPECIAL CATEGORIES WILD TURKEY PROJECTS FROM STATE GAME TRUST FUND . . . . .		100,000
TOTAL:	HUNTING AND GAME MANAGEMENT FROM TRUST FUNDS . . . . .		5,331,125
	TOTAL POSITIONS . . . . .	44.00	
	TOTAL ALL FUNDS . . . . .		5,331,125
PROGRAM: HABITAT AND SPECIES CONSERVATION			
HABITAT AND SPECIES CONSERVATION			
1924	SALARIES AND BENEFITS . . . . . POSITIONS	296.00	
	FROM GENERAL REVENUE FUND . . . . .	22,344	
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . .		196,542
	FROM LAND ACQUISITION TRUST FUND . . . . .		162,285
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		157,580
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .		1,953,783
	FROM SAVE THE MANATEE TRUST FUND . . . . .		719,262
	FROM STATE GAME TRUST FUND . . . . .		6,555,472
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .		4,517,124
1925	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	2,903	
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . .		138,094
	FROM LAND ACQUISITION TRUST FUND . . . . .		121,350
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		110,000
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .		212,191
	FROM SAVE THE MANATEE TRUST FUND . . . . .		176,047
	FROM STATE GAME TRUST FUND . . . . .		248,240
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .		82,808
1926	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	12,902	
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . .		226,700
	FROM LAND ACQUISITION TRUST FUND . . . . .		126,871
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		40,456
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .		670,683
	FROM SAVE THE MANATEE TRUST FUND . . . . .		323,256
	FROM STATE GAME TRUST FUND . . . . .		1,288,370
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .		1,300,664
1927	AID TO LOCAL GOVERNMENTS MANATEE PROTECTION PLANNING GRANTS FROM SAVE THE MANATEE TRUST FUND . . . . .		68,185
1928	OPERATING CAPITAL OUTLAY FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . .		2,500

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	10,000
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .	30,464
	FROM SAVE THE MANATEE TRUST FUND . . . . .	13,800
	FROM STATE GAME TRUST FUND . . . . .	109,504
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .	17,000
1929	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS FROM STATE GAME TRUST FUND . . . . .	38,854
1930	SPECIAL CATEGORIES ENHANCED WILDLIFE MANAGEMENT FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .	5,156,917
1931	SPECIAL CATEGORIES NON-CARL WILDLIFE MANAGEMENT FROM STATE GAME TRUST FUND . . . . .	5,019,359
1932	SPECIAL CATEGORIES LAKE RESTORATION FROM STATE GAME TRUST FUND . . . . .	10,933,454
1933	SPECIAL CATEGORIES GRANTS AND AIDS - FEDERAL ENDANGERED SPECIES - SECTION 6 FROM NON-GAME WILDLIFE TRUST FUND . . . . .	1,146,332
1934	SPECIAL CATEGORIES LAND MANAGEMENT/SAVE OUR RIVERS FROM STATE GAME TRUST FUND . . . . .	325,751
1935	SPECIAL CATEGORIES MARINE RESEARCH GRANTS FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	27,500
1936	SPECIAL CATEGORIES DUCKS UNLIMITED MARSH PROJECT FROM STATE GAME TRUST FUND . . . . .	106,272
1937	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . .	844
	FROM LAND ACQUISITION TRUST FUND . . . . .	2,445
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	2,114
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .	20,272
	FROM SAVE THE MANATEE TRUST FUND . . . . .	9,154
	FROM STATE GAME TRUST FUND . . . . .	120,380
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .	67,500
1938	SPECIAL CATEGORIES INTERIM LAND MANAGEMENT OF CONSERVATION AND RECREATION LANDS PROGRAM FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .	2,375,000
1939	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . .	1,262
	FROM LAND ACQUISITION TRUST FUND . . . . .	894
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	1,818
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .	13,775
	FROM SAVE THE MANATEE TRUST FUND . . . . .	6,627
	FROM STATE GAME TRUST FUND . . . . .	66,499
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .	42,537

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1940	SPECIAL CATEGORIES HABITAT CONSERVATION PLAN LANDS ACQUISITION PROGRAM FROM NON-GAME WILDLIFE TRUST FUND . . . . .		2,500,000
1941	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . FROM NON-GAME WILDLIFE TRUST FUND . . . . . FROM STATE GAME TRUST FUND . . . . .		100,000 2,781,152 1,087,000
1942	FIXED CAPITAL OUTLAY LAND ACQUISITION, ENVIRONMENTALLY ENDANGERED, UNIQUE/ IRREPLACEABLE LANDS, STATEWIDE FROM FLORIDA FOREVER PROGRAM TRUST FUND . . . . .		4,500,000
1943	FIXED CAPITAL OUTLAY MITIGATION PARK LAND ACQUISITION FROM LAND ACQUISITION TRUST FUND . . . . .		5,000,000
1944	FIXED CAPITAL OUTLAY WILDLIFE MANAGEMENT AREA STORAGE FACILITY CONSTRUCTION - DMS MGD FROM STATE GAME TRUST FUND . . . . .		404,861
TOTAL:	HABITAT AND SPECIES CONSERVATION FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	38,149	61,437,804
	TOTAL POSITIONS . . . . .	296.00	
	TOTAL ALL FUNDS . . . . .		61,475,953
PROGRAM: FRESHWATER FISHERIES			
FRESHWATER FISHERIES MANAGEMENT			
1945	SALARIES AND BENEFITS . . . . . POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM STATE GAME TRUST FUND . . . . . FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .	69.50 13,416	3,174,933 114,835
1946	OTHER PERSONAL SERVICES FROM STATE GAME TRUST FUND . . . . .		67,254
1947	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM STATE GAME TRUST FUND . . . . . FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .	18,064	813,531 20,000
1948	OPERATING CAPITAL OUTLAY FROM STATE GAME TRUST FUND . . . . . FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .		67,822 25,000
1949	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS FROM STATE GAME TRUST FUND . . . . .		44,567
1950	SPECIAL CATEGORIES ENHANCED WILDLIFE MANAGEMENT FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .		68,635
1951	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE GAME TRUST FUND . . . . . FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .		844 1,313

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1952	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM STATE GAME TRUST FUND . . . . .		32,052
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .		734
TOTAL:	FRESHWATER FISHERIES MANAGEMENT		
	FROM GENERAL REVENUE FUND . . . . .	31,480	
	FROM TRUST FUNDS . . . . .		4,431,520
	TOTAL POSITIONS . . . . .	69.50	
	TOTAL ALL FUNDS . . . . .		4,463,000
PROGRAM: MARINE FISHERIES			
MARINE FISHERIES MANAGEMENT			
1953	SALARIES AND BENEFITS . . . . . POSITIONS	26.00	
	FROM GENERAL REVENUE FUND . . . . .	77,974	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		1,494,245
1954	OTHER PERSONAL SERVICES		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		196,318
1955	EXPENSES		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		438,128
1956	OPERATING CAPITAL OUTLAY		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		846
1957	SPECIAL CATEGORIES		
	AQUATIC RESOURCES EDUCATION		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		341,599
1958	SPECIAL CATEGORIES		
	GULF STATES MARINE FISHERIES		
	FROM GENERAL REVENUE FUND . . . . .	22,500	
1959	SPECIAL CATEGORIES		
	MARINE RESEARCH GRANTS		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		274,413
1960	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	1,313	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		16,260
1961	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	1,149	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		15,498
1962	SPECIAL CATEGORIES		
	FISHERIES DISASTER RELIEF PROGRAM - MONROE COUNTY - HURRICANE GEORGES AND TROPICAL STORM MITCH		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		184,544
1963	SPECIAL CATEGORIES		
	FEDERAL FISHERIES DISASTER ASSISTANCE PROGRAMS		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		100,000

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1964	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		200,000
1965	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY ARTIFICIAL FISHING REEF CONSTRUCTION PROGRAM FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		600,000
TOTAL:	MARINE FISHERIES MANAGEMENT FROM GENERAL REVENUE FUND . . . . .	102,936	3,861,851
	FROM TRUST FUNDS . . . . .		
	TOTAL POSITIONS . . . . .	26.00	3,964,787
	TOTAL ALL FUNDS . . . . .		
PROGRAM: RESEARCH			
FISH AND WILDLIFE RESEARCH INSTITUTE			
1966	SALARIES AND BENEFITS . . . . . POSITIONS	317.00	
	FROM GENERAL REVENUE FUND . . . . .	3,347,822	
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . .		166,845
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		7,880,055
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .		1,076,323
	FROM SAVE THE MANATEE TRUST FUND . . . . .		823,799
	FROM STATE GAME TRUST FUND . . . . .		2,519,140
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .		142,164
1967	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	856,000	
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . .		60,867
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		4,382,475
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .		659,737
	FROM SAVE THE MANATEE TRUST FUND . . . . .		735,000
	FROM STATE GAME TRUST FUND . . . . .		97,693
1968	EXPENSES FROM GENERAL REVENUE FUND . . . . .	570,375	
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . .		56,958
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		2,842,113
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .		394,027
	FROM SAVE THE MANATEE TRUST FUND . . . . .		426,104
	FROM STATE GAME TRUST FUND . . . . .		449,804
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .		4,114
1969	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	29,740	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		225,566
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .		11,736
	FROM SAVE THE MANATEE TRUST FUND . . . . .		13,000
	FROM STATE GAME TRUST FUND . . . . .		57,068
1970	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		25,000
1971	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		84,434
	FROM SAVE THE MANATEE TRUST FUND . . . . .		7,000
	FROM STATE GAME TRUST FUND . . . . .		34,283

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1972	SPECIAL CATEGORIES ENHANCED WILDLIFE MANAGEMENT FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .	89,435
1973	SPECIAL CATEGORIES LAKE RESTORATION FROM STATE GAME TRUST FUND . . . . .	500,000
1974	SPECIAL CATEGORIES MANATEE RESEARCH - MANATEE AVOIDANCE TECHNOLOGY FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	200,000
1975	SPECIAL CATEGORIES REEF GROUNDING SETTLEMENT FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	41,912
1976	SPECIAL CATEGORIES MARINE RESEARCH GRANTS FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	8,311,530
1977	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	37,677
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . .	4,179
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	120,469
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .	23,997
	FROM SAVE THE MANATEE TRUST FUND . . . . .	13,256
	FROM STATE GAME TRUST FUND . . . . .	61,893
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .	3,477
1978	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	19,827
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . .	1,161
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	83,928
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .	8,011
	FROM SAVE THE MANATEE TRUST FUND . . . . .	8,687
	FROM STATE GAME TRUST FUND . . . . .	21,742
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .	1,158
1978A	SPECIAL CATEGORIES HARMFUL ALGAL BLOOM FROM GENERAL REVENUE FUND . . . . .	500,000
1979	SPECIAL CATEGORIES RED TIDE RESEARCH FROM GENERAL REVENUE FUND . . . . .	1,000,000
1980	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM NON-GAME WILDLIFE TRUST FUND . . . . .	283,112
	FROM STATE GAME TRUST FUND . . . . .	200,000
1981	FIXED CAPITAL OUTLAY MAJOR REPAIRS OR IMPROVEMENTS STATEWIDE FROM STATE GAME TRUST FUND . . . . .	174,379
1981A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FISH AND WILDLIFE RESEARCH INSTITUTE - JACKSONVILLE FROM GENERAL REVENUE FUND . . . . .	1,250,000



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TOTAL: FISH AND WILDLIFE RESEARCH INSTITUTE		
FROM GENERAL REVENUE FUND . . . . .	7,611,441	
FROM TRUST FUNDS . . . . .		33,327,631
TOTAL POSITIONS . . . . .	317.00	
TOTAL ALL FUNDS . . . . .		40,939,072

TRANSPORTATION, DEPARTMENT OF

Funds in Specific Appropriations 1989 through 2003, 2017 through 2019, 2021 through 2026, 2028 through 2038, and 2074 through 2084 are provided from the named funds to the department to fund the five-year Work Program developed pursuant to provisions of section 339.135, Florida Statutes. These appropriations used by the department for grants and aids may be advanced in part or in total.

TRANSPORTATION SYSTEMS DEVELOPMENT

PROGRAM: HIGHWAY AND BRIDGE CONSTRUCTION

1982	SALARIES AND BENEFITS	POSITIONS	1,787.00	
	FROM STATE TRANSPORTATION (PRIMARY)			
	TRUST FUND . . . . .			117,083,510
	FROM TRANSPORTATION DISADVANTAGED TRUST			
	FUND . . . . .			798,259
1983	OTHER PERSONAL SERVICES			
	FROM STATE TRANSPORTATION (PRIMARY)			
	TRUST FUND . . . . .			925,246
	FROM TRANSPORTATION DISADVANTAGED TRUST			
	FUND . . . . .			40,000
1984	EXPENSES			
	FROM STATE TRANSPORTATION (PRIMARY)			
	TRUST FUND . . . . .			11,006,158
	FROM TRANSPORTATION DISADVANTAGED TRUST			
	FUND . . . . .			644,025
1985	OPERATING CAPITAL OUTLAY			
	FROM STATE TRANSPORTATION (PRIMARY)			
	TRUST FUND . . . . .			1,415,114
	FROM TRANSPORTATION DISADVANTAGED TRUST			
	FUND . . . . .			10,000
1986	SPECIAL CATEGORIES			
	CONSULTANT FEES			
	FROM STATE TRANSPORTATION (PRIMARY)			
	TRUST FUND . . . . .			2,916,342
1987	SPECIAL CATEGORIES			
	HUMAN RESOURCES DEVELOPMENT			
	FROM STATE TRANSPORTATION (PRIMARY)			
	TRUST FUND . . . . .			1,271,969
1988	SPECIAL CATEGORIES			
	OVERTIME			
	FROM STATE TRANSPORTATION (PRIMARY)			
	TRUST FUND . . . . .			198,500
1989	FIXED CAPITAL OUTLAY			
	TRANSPORTATION PLANNING CONSULTANTS			
	FROM STATE TRANSPORTATION (PRIMARY)			
	TRUST FUND . . . . .			35,185,568
1990	FIXED CAPITAL OUTLAY			
	AVIATION DEVELOPMENT/GRANTS			
	FROM STATE TRANSPORTATION (PRIMARY)			
	TRUST FUND . . . . .			115,723,722

From funds in Specific Appropriation 1990, the Department of Transportation is authorized to continue to provide funds to the Florida Airports Council for planning and education projects, including completing the fourth phase of a five-year master plan, administration of the Secure Airports for Florida's Economy (SAFE) Council and other projects to improve the safety, capacity, economic capability, efficiency and viability of Florida's airports.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1991	FIXED CAPITAL OUTLAY PUBLIC TRANSIT DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	169,035,096
1992	FIXED CAPITAL OUTLAY RIGHT-OF-WAY LAND ACQUISITION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND . . . . .	313,845,744 182,976,992
1993	FIXED CAPITAL OUTLAY SEAPORT - ECONOMIC DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	15,000,000
1994	FIXED CAPITAL OUTLAY SEAPORTS ACCESS PROGRAM FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	10,000,000
1995	FIXED CAPITAL OUTLAY SEAPORT GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	30,683,000
<p>From the funds in Specific Appropriation 1995, \$2,500,000 is provided for a statewide Seaport Economic Development/Dredging Grant program. Funds appropriated for this program shall be used to fund approved projects for the dredging or deepening of channels, turning basins, or harbors on a 50-50 matching basis with any port authority.</p>		
1996	FIXED CAPITAL OUTLAY RAIL DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	163,483,989
1997	FIXED CAPITAL OUTLAY INTERMODAL DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	147,616,191
1998	FIXED CAPITAL OUTLAY GRANTS AND AIDS - TRANSPORTATION DISADVANTAGED FROM TRANSPORTATION DISADVANTAGED TRUST FUND . . . . .	37,721,278
1999	FIXED CAPITAL OUTLAY GRANTS AND AIDS-TRANSPORTATION DISADVANTAGED-MEDICAID SERVICES FROM TRANSPORTATION DISADVANTAGED TRUST FUND . . . . .	72,373,040
2000	FIXED CAPITAL OUTLAY PRELIMINARY ENGINEERING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND . . . . .	520,739,062 329,988
2001	FIXED CAPITAL OUTLAY RIGHT-OF-WAY SUPPORT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND . . . . .	46,165,797 10,472,810
2002	FIXED CAPITAL OUTLAY TRANSPORTATION PLANNING GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	18,078,762

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2003	FIXED CAPITAL OUTLAY DEBT SERVICE FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND . . . . .		122,600,000
TOTAL:	PROGRAM: HIGHWAY AND BRIDGE CONSTRUCTION FROM TRUST FUNDS . . . . .		2148,340,162
	TOTAL POSITIONS . . . . .	1,787.00	
	TOTAL ALL FUNDS . . . . .		2148,340,162
TRANSPORTATION SYSTEMS OPERATIONS			
PROGRAM: HIGHWAY OPERATIONS			
2004	SALARIES AND BENEFITS . . . . . POSITIONS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	4,204.00	214,651,589
2005	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .		1,873,552
2006	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .		28,833,176
2007	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .		3,246,036
2008	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .		8,800,000
2009	SPECIAL CATEGORIES FAIRBANKS HAZARDOUS WASTE SITE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .		180,600
2010	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .		1,510,047
2011	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .		2,022,984
2012	SPECIAL CATEGORIES OVERTIME FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .		3,659,903
2013	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .		218,240
2014	SPECIAL CATEGORIES TRANSPORTATION MATERIALS AND EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .		25,469,516
2015	SPECIAL CATEGORIES TRANSFER FOR CONTRACTED DISPATCH SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .		653,874
2016	FIXED CAPITAL OUTLAY MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .		5,369,531

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2017	FIXED CAPITAL OUTLAY STATE INFRASTRUCTURE BANK LOAN REPAYMENTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	2,600,000
2018	FIXED CAPITAL OUTLAY SMALL COUNTY RESURFACE ASSISTANCE PROGRAM (SCRAP) FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	25,000,000
2019	FIXED CAPITAL OUTLAY SMALL COUNTY OUTREACH PROGRAM (SCOP) FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	5,440,430
2020	FIXED CAPITAL OUTLAY RADIO COMMUNICATIONS PROGRAM (TOWERS/ ANTENNAES) - STATEWIDE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	600,000
2021	FIXED CAPITAL OUTLAY COUNTY TRANSPORTATION PROGRAMS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	21,767,801
2022	FIXED CAPITAL OUTLAY BOND GUARANTEE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	500,000
2023	FIXED CAPITAL OUTLAY TRANSPORTATION HIGHWAY MAINTENANCE CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	237,705,914
<p>From funds in Specific Appropriation 2023, the Department of Transportation may contract with non-profit youth organizations in Florida to do work on the State Highway System.</p>		
2024	FIXED CAPITAL OUTLAY INTRASTATE HIGHWAY CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	1068,482,070
2025	FIXED CAPITAL OUTLAY ARTERIAL HIGHWAY CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	705,323,078
2026	FIXED CAPITAL OUTLAY CONSTRUCTION INSPECTION CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND . . . . .	236,597,746 1,931,934
2027	FIXED CAPITAL OUTLAY ENVIRONMENTAL SITE RESTORATION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	1,830,000
2028	FIXED CAPITAL OUTLAY HIGHWAY SAFETY CONSTRUCTION/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	106,134,121
2029	FIXED CAPITAL OUTLAY RESURFACING FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	641,746,306

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2030	FIXED CAPITAL OUTLAY BRIDGE CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	129,256,081
	FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND . . . . .	4,924,000
2031	FIXED CAPITAL OUTLAY CONTRACT MAINTENANCE WITH THE DEPARTMENT OF CORRECTIONS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	16,033,000
2032	FIXED CAPITAL OUTLAY HIGHWAY BEAUTIFICATION GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	3,000,000
2033	FIXED CAPITAL OUTLAY GRANTS AND AIDS - TRANSPORTATION EXPRESSWAY AUTHORITIES FROM TOLL FACILITIES REVOLVING TRUST FUND . . . . .	11,000,000
2034	FIXED CAPITAL OUTLAY MATERIALS AND RESEARCH FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	13,334,200
2035	FIXED CAPITAL OUTLAY TRANSFER TO EXEC OFFICE OF THE GOVERNOR, OFFICE OF TOURISM, TRADE & ECONOMIC DEVELOPMENT FOR TRANSPORTATION PROJECTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	10,000,000
<p>From the funds in Specific Appropriation 2035, \$250,000 may be used by the Office of Tourism, Trade and Economic Development for contract development and monitoring related to the Economic Development Transportation Program.</p> <p>The remaining funds in Specific Appropriation 2035 shall not be transferred to the Economic Development Transportation Trust Fund until the Office of Tourism, Trade and Economic Development certifies that the transfer of funds is required to fulfill project commitments. The Department of Transportation may utilize any interest and temporarily use any balance of such funds for ongoing Department of Transportation expenditures until the transfer of funds is necessary.</p>		
2036	FIXED CAPITAL OUTLAY BRIDGE INSPECTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	7,424,000
2037	FIXED CAPITAL OUTLAY TRAFFIC ENGINEERING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	31,338,686
2038	FIXED CAPITAL OUTLAY LOCAL GOVERNMENT REIMBURSEMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND . . . . .	43,716,852 59,800,000
TOTAL:	PROGRAM: HIGHWAY OPERATIONS FROM TRUST FUNDS . . . . .	3681,975,267
	TOTAL POSITIONS . . . . .	4,204.00
	TOTAL ALL FUNDS . . . . .	3681,975,267

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

2040	SALARIES AND BENEFITS POSITIONS	797.00	
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND . . . . .		46,162,406
2041	OTHER PERSONAL SERVICES		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND . . . . .		2,227,160
2042	EXPENSES		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND . . . . .		14,324,788
2043	OPERATING CAPITAL OUTLAY		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND . . . . .		325,091
2044	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND . . . . .		71,758
2045	SPECIAL CATEGORIES		
	CONSULTANT FEES		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND . . . . .		1,502,810
2046	SPECIAL CATEGORIES		
	HUMAN RESOURCES DEVELOPMENT		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND . . . . .		215,852
2047	SPECIAL CATEGORIES		
	OVERTIME		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND . . . . .		111,820
2048	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND . . . . .		10,647,007
2049	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE - OTHER		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND . . . . .		2,188,903
2050	SPECIAL CATEGORIES		
	TRANSFER TO SOUTH FLORIDA WATER MANAGEMENT		
	DISTRICT FOR EVERGLADES RESTORATION		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND . . . . .		2,000,000
2051	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF REVENUE FOR		
	HIGHWAY TAX COMPLIANCE		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND . . . . .		200,000
2052	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND . . . . .		3,034,185
	FROM TRANSPORTATION DISADVANTAGED TRUST		
	FUND . . . . .		3,869
2053	FIXED CAPITAL OUTLAY		
	MINOR RENOVATIONS, REPAIRS, AND		
	IMPROVEMENTS - STATEWIDE		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND . . . . .		1,234,829

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES  
 FROM TRUST FUNDS . . . . . 84,250,478  
     TOTAL POSITIONS . . . . . 797.00  
     TOTAL ALL FUNDS . . . . . 84,250,478

INFORMATION TECHNOLOGY

2054 SALARIES AND BENEFITS POSITIONS 284.00  
 FROM STATE TRANSPORTATION (PRIMARY)  
 TRUST FUND . . . . . 15,723,240  
 2055 OTHER PERSONAL SERVICES  
 FROM STATE TRANSPORTATION (PRIMARY)  
 TRUST FUND . . . . . 100,000  
 2056 EXPENSES  
 FROM STATE TRANSPORTATION (PRIMARY)  
 TRUST FUND . . . . . 19,213,188  
 2057 OPERATING CAPITAL OUTLAY  
 FROM STATE TRANSPORTATION (PRIMARY)  
 TRUST FUND . . . . . 5,029,728  
 2058 SPECIAL CATEGORIES  
 CONSULTANT FEES  
 FROM STATE TRANSPORTATION (PRIMARY)  
 TRUST FUND . . . . . 1,925,000  
 2059 SPECIAL CATEGORIES  
 HUMAN RESOURCES DEVELOPMENT  
 FROM STATE TRANSPORTATION (PRIMARY)  
 TRUST FUND . . . . . 69,003  
 2060 SPECIAL CATEGORIES  
 OVERTIME  
 FROM STATE TRANSPORTATION (PRIMARY)  
 TRUST FUND . . . . . 76,480  
 TOTAL: INFORMATION TECHNOLOGY  
 FROM TRUST FUNDS . . . . . 42,136,639  
     TOTAL POSITIONS . . . . . 284.00  
     TOTAL ALL FUNDS . . . . . 42,136,639

FLORIDA'S TURNPIKE SYSTEMS

FLORIDA'S TURNPIKE ENTERPRISE

2061 SALARIES AND BENEFITS POSITIONS 494.00  
 FROM STATE TRANSPORTATION (PRIMARY)  
 TRUST FUND . . . . . 25,839,039  
 2062 OTHER PERSONAL SERVICES  
 FROM STATE TRANSPORTATION (PRIMARY)  
 TRUST FUND . . . . . 1,239,952  
 2063 EXPENSES  
 FROM STATE TRANSPORTATION (PRIMARY)  
 TRUST FUND . . . . . 27,007,023  
 2064 OPERATING CAPITAL OUTLAY  
 FROM STATE TRANSPORTATION (PRIMARY)  
 TRUST FUND . . . . . 679,604  
 2065 SPECIAL CATEGORIES  
 ACQUISITION OF MOTOR VEHICLES  
 FROM STATE TRANSPORTATION (PRIMARY)  
 TRUST FUND . . . . . 490,000  
 2066 SPECIAL CATEGORIES  
 CONSULTANT FEES  
 FROM STATE TRANSPORTATION (PRIMARY)  
 TRUST FUND . . . . . 613,280

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2067	SPECIAL CATEGORIES TOLL OPERATION CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	67,190,390
2068	SPECIAL CATEGORIES PAYMENT TO EXPRESSWAY AUTHORITIES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	8,466,968
2069	SPECIAL CATEGORIES FLORIDA HIGHWAY PATROL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	15,072,116
2070	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	250,245
2071	SPECIAL CATEGORIES OVERTIME FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	200,000
2072	SPECIAL CATEGORIES TRANSPORTATION MATERIALS AND EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	2,607,612
2073	FIXED CAPITAL OUTLAY MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE FROM TURNPIKE GENERAL RESERVE TRUST FUND .	323,545
2074	FIXED CAPITAL OUTLAY TRANSPORTATION HIGHWAY MAINTENANCE CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	35,814,276
2075	FIXED CAPITAL OUTLAY INTRASTATE HIGHWAY CONSTRUCTION FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND . . . . . FROM TURNPIKE GENERAL RESERVE TRUST FUND . FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	9,011,238 310,562,635 829,875
2076	FIXED CAPITAL OUTLAY CONSTRUCTION INSPECTION CONSULTANTS FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND . . . . . FROM TURNPIKE GENERAL RESERVE TRUST FUND . FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	7,182,688 41,105,634 251,750
2077	FIXED CAPITAL OUTLAY RIGHT-OF-WAY LAND ACQUISITION FROM TURNPIKE GENERAL RESERVE TRUST FUND .	168,880,713
2078	FIXED CAPITAL OUTLAY RESURFACING FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND . . . . .	42,098,663
2079	FIXED CAPITAL OUTLAY BRIDGE CONSTRUCTION FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND . . . . .	8,416,099
2080	FIXED CAPITAL OUTLAY PRELIMINARY ENGINEERING CONSULTANTS FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND . . . . . FROM TURNPIKE GENERAL RESERVE TRUST FUND .	12,031,965 127,734,714



SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	6,146,040
2081	FIXED CAPITAL OUTLAY RIGHT-OF-WAY SUPPORT FROM TURNPIKE GENERAL RESERVE TRUST FUND .	1,204,175
2082	FIXED CAPITAL OUTLAY BRIDGE INSPECTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	2,500,000
2083	FIXED CAPITAL OUTLAY TURNPIKE SYSTEM EQUIPMENT AND DEVELOPMENT FROM TURNPIKE GENERAL RESERVE TRUST FUND .	58,215,646
2084	FIXED CAPITAL OUTLAY TOLLS SYSTEM EQUIPMENT AND DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	24,036,801
TOTAL:	FLORIDA'S TURNPIKE ENTERPRISE FROM TRUST FUNDS . . . . .	1006,002,686
	TOTAL POSITIONS . . . . .	494.00
	TOTAL ALL FUNDS . . . . .	1006,002,686
	TOTAL OF SECTION 5 POSITIONS	17,172.25
	FROM GENERAL REVENUE FUND . . . . .	811,861,232
	FROM TRUST FUNDS . . . . .	11267,722,085
	TOTAL ALL FUNDS . . . . .	12079,583,317

SECTION 6 - GENERAL GOVERNMENT

SPECIFIC  
APPROPRIATION

The monies contained herein are appropriated from the named funds to Administered Funds, Agency for Workforce Innovation, Department of Business and Professional Regulation, Department of Citrus, Department of Financial Services, Executive Office of the Governor, Department of Highway Safety and Motor Vehicles, Legislative Branch, Department of the Lottery, Department of Management Services, Department of Military Affairs, Public Service Commission, Department of Revenue and the Department of State as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

PROGRAM: ADMINISTERED FUNDS

2084A LUMP SUM  
HURRICANE RELIEF FUNDING  
FROM GENERAL REVENUE FUND . . . . . 56,236,048

Funds in Specific Appropriation 2084A are provided to the following projects relating to relief and recovery from the 2004 hurricanes:

Okeechobee County Stormwater Pump Conveyance System.....	1,500,000
Choctawhatchee River and Bay Surface Water Improvement management.....	950,000
Big Dock in Cedar Key Reconstruction Project Phase 1.....	200,000
North Bay Village-Existing Sewer Force Main.....	33,300
Lake Istokpoga Flood Mitigation.....	1,000,000
Osceola County Courthouse and Library Roof Repairs.....	500,000
Wildlife Habitat and Restoration.....	450,000
Tequesta Park Clean-Up.....	380,000
Coral Reef Park Improvements.....	200,000
Statewide Birds of Prey Rehabilitation.....	10,000
Lake Harris Drywell Flood Control-Lake City.....	61,734
Infrastructure Improvement in support of LRWTP--Belle Glade.....	1,000,000
Institute for Human and Machine Cognition Hurricane Damage..	2,500,000
Jewish Federation of Palm Beach County.....	193,136
Hospice Hurricane Relief.....	300,000
Ferd & Gladys Alpert Jewish Family and Children's Service of Palm Beach County, Inc. Hurricane Disaster Relief Project for Operations.....	78,794
Jewish Community Center of the Greater Palm Beaches Inc. Hurricane Disaster Relief Project For Operations..	30,242
Hurricane Relief Primrose Center, Inc.....	409,692
Charlotte Community Mental Health.....	258,400
Hurricane Damage: Grove Counseling Center, Inc.....	191,450
Removal of Wastewater Discharges from Pensacola Bay from Mainstreet Wastewater Treatment Plant.....	4,900,000
Regional Bridge Evaluation Study.....	1,500,000
High Speed Hurricane Evacuation Route.....	2,500,000
Non-FEMA/Insurance Reimbursement Expenses-Charlotte County..	1,500,000
Charlotte County Public Safety Complex.....	1,500,000
Indian River Drive Restoration.....	1,125,000
Restoration of Periwinkle Corridor.....	970,000
Emergency Operations Center/St. Lucie County Special Needs Shelter.....	1,500,000
Office Rehabilitation. WE HELP Community Development Corp..	50,000
Flood relief for Pineapple Park.....	375,000
Emergency Ops Center-Palm Beach County.....	1,500,000
Human Development & Resources Centre.....	500,000
Cypress Gardens Building Damage.....	1,000,000
Building and road damage-Lake County.....	103,675
City of Ocoee Lake Shore Drive Repairs.....	160,000
City of Winter Garden Infrastructure Repairs.....	5,625
Hurricane Hardening of Community Centers-Palm Beach County..	500,000
Martin County - EOC/Life Star Hangar Replacement.....	500,000
Indian Riverside Park dock replacement.....	350,000
Derelict vessel removal-Martin County.....	150,000
Stuart Causeway Pavilion.....	300,000
Not-for-Profit Hospital Grants.....	25,000,000

Funds in Specific Appropriation 2084A for not-for-profit hospital grants shall be administered by the Agency for Health Care Administration. The Agency shall develop a methodology for distribution of the grant funds to assist not-for-profit hospitals, as defined by

SECTION 6 - GENERAL GOVERNMENT

Florida Statutes, that have been directly impacted by a named storm.

2085	LUMP SUM		
	PROJECT ASPIRE REMEDIATION		
	FROM GENERAL REVENUE FUND . . . . .	5,342,889	
	FROM TRUST FUNDS . . . . .		6,857,111

Funds in Specific Appropriation 2085 are provided for remediation of state agency business systems to interface with ASPIRE.

Prior to the release of funds, the State Technology Office shall submit to the Executive Office of the Governor, a plan detailing the recommended distribution of funds to specific state agencies for this purpose. Thereafter, state agencies may request release of funds consistent with the distribution plan in accordance with the provisions of 216.181(6)(a). However, prior to requesting release of funds, agencies must have a business case and continuation plan for each business system approved by the State Technology Office. Continuation plans must describe the business objectives and expected outcomes to be attained and specify planned project milestones, deliverables and expenditures for Fiscal Year 2005-06.

The State Technology Office shall monitor the remediation projects and collaborate with the agency to ensure project execution is consistent with the rules, policies, procedures and standards governing project management and to ensure the implementation of the project is consistent with the continuation plan. The agencies shall provide to the State Technology Office the requested project documentation including but not limited to project status reports, and other reports as may be necessary. Project documentation shall comply with the standards for those documents published by the State Technology Office for Fiscal Year 2005-06.

2086A	LUMP SUM		
	CASUALTY INSURANCE PREMIUM REDUCTION		
	FROM GENERAL REVENUE FUND . . . . .	-10,100,000	
	FROM TRUST FUNDS . . . . .		-4,000,000

2088	LUMP SUM		
	EXECUTIVE AIRCRAFT POOL SUBSCRIPTIONS		
	FROM GENERAL REVENUE FUND . . . . .	1,180,864	
	FROM TRUST FUNDS . . . . .		300,000

2089	LUMP SUM		
	HUMAN RESOURCES OUTSOURCING CONTINGENCY		
	FROM GENERAL REVENUE FUND . . . . .	300,000	

2090A	LUMP SUM		
	EMPLOYEE COMPENSATION AND BENEFITS		
	FROM GENERAL REVENUE FUND . . . . .	105,821,638	
	FROM TRUST FUNDS . . . . .		36,071,782

2091A	LUMP SUM		
	STATE MATCH FOR FEDERAL FEMA FUNDING		
	FROM GENERAL REVENUE FUND . . . . .	141,681,130	

Funds in Specific Appropriation 2091A are provided to match federal funds received for federally declared disasters. Funds shall be allocated to match specific federal grant programs as specified in s. 252.37, Florida Statutes.

2092	SPECIAL CATEGORIES		
	ASSOCIATION DUES		
	FROM GENERAL REVENUE FUND . . . . .	182,170	

2093	SPECIAL CATEGORIES		
	DEFICIENCY		
	FROM GENERAL REVENUE FUND . . . . .	400,000	

2094	SPECIAL CATEGORIES		
	EMERGENCY		
	FROM GENERAL REVENUE FUND . . . . .	250,000	

2095	SPECIAL CATEGORIES		
	FLORIDA LAND AND WATER ADJUDICATORY		
	COMMISSION - ADMINISTRATIVE APPEALS		
	FROM GENERAL REVENUE FUND . . . . .	4,756	

SECTION 6 - GENERAL GOVERNMENT

2096 SPECIAL CATEGORIES  
 TRANSFER TO PLANNING AND BUDGETING SYSTEM  
 TRUST FUND  
 FROM GENERAL REVENUE FUND . . . . . 4,934,905

Funds in Specific Appropriation 2096 shall be transferred to the Administered Funds account in the Legislature for the purpose of contracting for the development and implementation of the LAS/PBS Appropriations System.

TOTAL: PROGRAM: ADMINISTERED FUNDS  
 FROM GENERAL REVENUE FUND . . . . . 306,234,400  
 FROM TRUST FUNDS . . . . . 39,228,893  
  
 TOTAL ALL FUNDS . . . . . 345,463,293

AGENCY FOR WORKFORCE INNOVATION

From the funds in Specific Appropriations 2097 through 2162M, any expenditures from the Temporary Assistance for Needy Families (TANF) Block Grant must be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation. Before any funds are released by the Department of Children and Family Services, each provider shall identify the number of clients to be served and certify their eligibility under Part A of Title IV of the Social Security Act. Funds may not be released for services to any clients except those so identified and certified.

The agency head or a designee shall certify that controls are in place to ensure that such funds are expended in accordance with the requirements and limitations of federal law and that reporting requirements of federal law are met. It shall be the responsibility of any entity to which such funds are appropriated to obtain the required certification prior to any expenditure of funds.

From the funds in Specific Appropriations 2097 through 2162M, no funds shall be used to pay for space being leased by the Agency for Workforce Innovation or a Regional Workforce Board if it has been determined that there is no longer a need for the leased space.

EXECUTIVE DIRECTION AND SUPPORT SERVICES

EXECUTIVE LEADERSHIP

2097 SALARIES AND BENEFITS POSITIONS 46.00  
 FROM GENERAL REVENUE FUND . . . . . 293,511  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 3,385,702  
 FROM CHILD CARE AND DEVELOPMENT BLOCK  
 GRANT TRUST FUND . . . . . 165,718  
  
 2098 OTHER PERSONAL SERVICES  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 20,000  
  
 2099 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . 148,218  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 845,915  
 FROM CHILD CARE AND DEVELOPMENT BLOCK  
 GRANT TRUST FUND . . . . . 55,071  
  
 2100 OPERATING CAPITAL OUTLAY  
 FROM GENERAL REVENUE FUND . . . . . 3,600  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 23,463  
  
 2101 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . 314  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 21,739  
 FROM CHILD CARE AND DEVELOPMENT BLOCK  
 GRANT TRUST FUND . . . . . 1,123

SECTION 6 - GENERAL GOVERNMENT

2102	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	677	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		15,416
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND . . . . .		1,229
TOTAL:	EXECUTIVE LEADERSHIP		
	FROM GENERAL REVENUE FUND . . . . .	446,320	
	FROM TRUST FUNDS . . . . .		4,535,376
	TOTAL POSITIONS . . . . .	46.00	
	TOTAL ALL FUNDS . . . . .		4,981,696
AGENCY SUPPORT SERVICES			
2103	SALARIES AND BENEFITS . . . . . POSITIONS	162.50	
	FROM GENERAL REVENUE FUND . . . . .	390,826	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		5,074,566
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND . . . . .		453,527
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .		2,912,730
	FROM REVOLVING TRUST FUND . . . . .		1,392,856
2104	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		270,295
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .		86,149
	FROM REVOLVING TRUST FUND . . . . .		706,181
2105	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	361,341	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		2,103,316
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND . . . . .		90,141
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .		1,104,906
	FROM REVOLVING TRUST FUND . . . . .		1,732,879
2106	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	3,600	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		72,029
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .		387,470
2106A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	300,000	
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND . . . . .		300,000
2107	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	471	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		52,867
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND . . . . .		2,247
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .		24,269
	FROM REVOLVING TRUST FUND . . . . .		13,765
2108	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	1,403	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		31,881
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND . . . . .		2,458
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .		18,260
	FROM REVOLVING TRUST FUND . . . . .		8,705

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2109	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM ADMINISTRATIVE TRUST FUND . . . . .		399,522
2110	FIXED CAPITAL OUTLAY REED ACT BUILDINGS PROJECTS - STATEWIDE FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .		360,000
2111	FIXED CAPITAL OUTLAY DEBT SERVICE FROM ADMINISTRATIVE TRUST FUND . . . . .		88,130
TOTAL:	AGENCY SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	1,057,641	17,689,149
	TOTAL POSITIONS . . . . .	162.50	
	TOTAL ALL FUNDS . . . . .		18,746,790

PROGRAM: WORKFORCE SERVICES

PROGRAM SUPPORT

It is the intent of the Legislature that the administration and delivery of workforce services and programs that are currently provided by agency employees working in One Stop Career Centers operated by the Regional Workforce Boards be transferred from the Agency for Workforce Innovation to the Regional Workforce Boards. Such transfers shall only occur if the agency determines that the Regional Workforce Boards would more effectively and efficiently deliver services and if such transfers comply with applicable federal regulations.

The agency shall submit budget amendments pursuant to Chapter 216, Florida Statutes, to move positions to the Executive Office of the Governor's reserve and realign the budget into the appropriate operating budget appropriation categories to implement the transfer of programs and service delivery to the Regional Workforce Boards.

2112	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . . FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . . FROM WELFARE TRANSITION TRUST FUND . . . . .	POSITIONS 806.50 60,774		37,119,116 1,093,313
2113	OTHER PERSONAL SERVICES FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . . FROM WELFARE TRANSITION TRUST FUND . . . . .			5,476,885 65,313
2114	EXPENSES FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . . FROM WELFARE TRANSITION TRUST FUND . . . . . FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .			9,619,079 761,843 50,000
2115	OPERATING CAPITAL OUTLAY FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . . FROM WELFARE TRANSITION TRUST FUND . . . . . FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .			112,914 26,424 425,880
2116	LUMP SUM ONE STOP MANAGEMENT INFORMATION SYSTEM FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .			2,198,141

Funds provided in Specific Appropriation 2116 are for the One-Stop Management Information System (OSMIS) project. Prior to release of these funds, the Agency for Workforce Innovation shall prepare a detailed operational work plan describing the business objectives and expected outcomes to be attained, and specifying planned project milestones, deliverables, and expenditures for the project. The

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operational work plan shall be submitted for review and approval by the Executive Office of the Governor in consultation with the chairs of the Senate Ways and Means Committee and the House Fiscal Council pursuant to the provisions of Chapter 216, Florida Statutes. Upon approval, the agency is authorized to request the Executive Office of the Governor to release these funds; however funds released for this project shall not exceed the amounts needed for Fiscal Year 2005-2006 pursuant to the approved operational work plan.

The Agency for Workforce Innovation must submit to the chairs of the Senate Ways and Means Committee and the House Fiscal Council and to the Executive Office of the Governor a quarterly status report describing the progress made to date compared to the plan. The report shall provide actual completion dates, actual costs incurred, current issues and risks being managed, and the planned project milestones, deliverables, and expenditures for the next reporting period.

2117 LUMP SUM  
 RESERVE FOR FEDERAL FUNDING OPPORTUNITIES  
 FROM EMPLOYMENT SECURITY ADMINISTRATION  
 TRUST FUND . . . . . 10,000,000

2117A SPECIAL CATEGORIES  
 GRANTS AND AIDS - WORKFORCE PROJECTS  
 FROM GENERAL REVENUE FUND . . . . . 100,000

Funds in Specific Appropriation 2117A are contingent upon HB 161 or similar legislation becoming law creating the Florida Caregiver Institute, Inc., within the Agency for Workforce Innovation.

2118 SPECIAL CATEGORIES  
 NON CUSTODIAL PARENT PROGRAM  
 FROM GENERAL REVENUE FUND . . . . . 200,000  
 FROM WELFARE TRANSITION TRUST FUND . . . . . 1,416,000

From the funds in Specific Appropriation 2118, \$750,000 from the Welfare Transition Trust Fund is provided for the Noncustodial Parent Employment Program in Pinellas, Pasco and Hillsborough counties. The Pinellas Workforce Board (Worknet) shall administer the funds which shall be maintained as a single project for the three counties.

From the funds in Specific Appropriation 2118, \$666,000 from the Welfare Transition Trust Fund is provided to expand Gulf Coast Community Care's current Noncustodial Parent Program in Miami-Dade County, which shall be administered by the South Florida Workforce Board.

From the funds in Specific Appropriation 2118, \$200,000 from the General Revenue Fund is provided to the Noncustodial Parent Work Readiness Program in Brevard County.

2119 SPECIAL CATEGORIES  
 CONTRACT PAYMENTS  
 FROM EMPLOYMENT SECURITY ADMINISTRATION  
 TRUST FUND . . . . . 15,422,834  
 FROM WELFARE TRANSITION TRUST FUND . . . . . 575,000

2120 SPECIAL CATEGORIES  
 GRANTS AND AIDS - CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 1,371,483  
 FROM EMPLOYMENT SECURITY ADMINISTRATION  
 TRUST FUND . . . . . 8,313,127

2121 SPECIAL CATEGORIES  
 GRANTS AND AIDS - REGIONAL WORKFORCE  
 BOARDS  
 FROM GENERAL REVENUE FUND . . . . . 1,000,000  
 FROM EMPLOYMENT SECURITY ADMINISTRATION  
 TRUST FUND . . . . . 144,269,017  
 FROM WELFARE TRANSITION TRUST FUND . . . . . 101,313,840

Funds provided in Specific Appropriation 2121 from the Welfare Transition Trust Fund shall be allocated for workforce services based on a plan approved by Workforce Florida, Inc. The plan shall identify funds provided for state-level and discretionary initiatives, and shall

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maximize funds distributed directly to the Regional Workforce Boards. The plan shall provide for equitable distribution of funds to the boards based on anticipated client caseload and the achievement of performance standards. Copies of the proposed allocation shall be provided to the chairs of the Senate Ways and Means Committee and the House Fiscal Council.

From the funds in Specific Appropriation 2121, \$500,000 from the Employment Security Administration Trust Fund is provided for the Florida Youth Summer Jobs Program in Broward County.

2122	SPECIAL CATEGORIES GRANTS AND AIDS - WORKFORCE SERVICES FROM GENERAL REVENUE FUND . . . . .	200,000	
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .		30,789,856
2123	SPECIAL CATEGORIES GRANTS AND AIDS - DISPLACED HOMEMAKERS FROM GENERAL REVENUE FUND . . . . .	23,676	
	FROM DISPLACED HOMEMAKER TRUST FUND . . . . .		2,060,024
2124	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .		1,126,879
	FROM WELFARE TRANSITION TRUST FUND . . . . .		37,080
2125	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	537	
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .		328,138
	FROM WELFARE TRANSITION TRUST FUND . . . . .		11,426
2125A	SPECIAL CATEGORIES GRANTS AND AIDS - MAJOR DISASTER 2004-05 - HURRICANE CHARLEY - FEMA DECLARATION #1539 - STATE OPERATIONS FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .		12,793,110
2126	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .		2,633,038
	FROM WELFARE TRANSITION TRUST FUND . . . . .		200,000
TOTAL:	PROGRAM SUPPORT FROM GENERAL REVENUE FUND . . . . .	2,956,470	
	FROM TRUST FUNDS . . . . .		388,238,277
	TOTAL POSITIONS . . . . .	806.50	
	TOTAL ALL FUNDS . . . . .		391,194,747
UNEMPLOYMENT COMPENSATION			
2127	SALARIES AND BENEFITS POSITIONS FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .	461.00	
			22,379,316
2128	OTHER PERSONAL SERVICES FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .		5,500,000
2129	EXPENSES FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .		7,500,000
2130	OPERATING CAPITAL OUTLAY FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .		314,258



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2131	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .		26,692,426
2132	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .		262,450
2133	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .		236,888
2134	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .		6,484,053
TOTAL:	UNEMPLOYMENT COMPENSATION FROM TRUST FUNDS . . . . .		69,369,391
	TOTAL POSITIONS . . . . .	461.00	
	TOTAL ALL FUNDS . . . . .		69,369,391
WORKFORCE FLORIDA, INC.			
2135	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND . . . . .	11.00	998,558
2137	SPECIAL CATEGORIES WORKFORCE FLORIDA INC. OPERATIONS FROM GENERAL REVENUE FUND . . . . . FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . . FROM WELFARE TRANSITION TRUST FUND . . . . . FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .	364,254	734,295 1,005,960 150,748
2138	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . . FROM WELFARE TRANSITION TRUST FUND . . . . . FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .	393	1,433 1,084 162
2139	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . . FROM WELFARE TRANSITION TRUST FUND . . . . . FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .	529	1,929 1,459 219
2140	SPECIAL CATEGORIES QUICK RESPONSE TRAINING FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .		5,000,000
TOTAL:	WORKFORCE FLORIDA, INC. FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	365,176	7,895,847
	TOTAL POSITIONS . . . . .	11.00	
	TOTAL ALL FUNDS . . . . .		8,261,023

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UNEMPLOYMENT APPEALS COMMISSION

2141	SALARIES AND BENEFITS	POSITIONS	30.00	
	FROM EMPLOYMENT SECURITY ADMINISTRATION			
	TRUST FUND . . . . .			2,261,200
2142	SPECIAL CATEGORIES			
	UNEMPLOYMENT APPEALS COMMISSION OPERATIONS			
	FROM EMPLOYMENT SECURITY ADMINISTRATION			
	TRUST FUND . . . . .			415,569
2143	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM EMPLOYMENT SECURITY ADMINISTRATION			
	TRUST FUND . . . . .			8,832
2144	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM EMPLOYMENT SECURITY ADMINISTRATION			
	TRUST FUND . . . . .			11,656
2145	DATA PROCESSING SERVICES			
	STATE TECHNOLOGY OFFICE			
	FROM EMPLOYMENT SECURITY ADMINISTRATION			
	TRUST FUND . . . . .			4,050
TOTAL:	UNEMPLOYMENT APPEALS COMMISSION			
	FROM TRUST FUNDS . . . . .			2,701,307
	TOTAL POSITIONS . . . . .	30.00		
	TOTAL ALL FUNDS . . . . .			2,701,307

EARLY LEARNING

EARLY LEARNING SERVICES

2162A	SALARIES AND BENEFITS	POSITIONS	58.00	
	FROM GENERAL REVENUE FUND . . . . .		3,355,399	
	FROM CHILD CARE AND DEVELOPMENT BLOCK			
	GRANT TRUST FUND . . . . .			1,457,123
2162B	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		32,500	
	FROM CHILD CARE AND DEVELOPMENT BLOCK			
	GRANT TRUST FUND . . . . .			35,000
2162C	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		543,341	
	FROM CHILD CARE AND DEVELOPMENT BLOCK			
	GRANT TRUST FUND . . . . .			872,508
2162D	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - PROJECTS, CONTRACTS AND			
	GRANTS			
	FROM EMPLOYMENT SECURITY ADMINISTRATION			
	TRUST FUND . . . . .			1,000,000
2162E	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .		32,250	
	FROM CHILD CARE AND DEVELOPMENT BLOCK			
	GRANT TRUST FUND . . . . .			15,000
2162F	SPECIAL CATEGORIES			
	SCHOOL READINESS SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		166,400	

From the funds in Specific Appropriation 2162F, \$166,400 is provided for Parental Workforce Development Childcare Services.

2162G	SPECIAL CATEGORIES			
	GRANTS AND AIDS - SCHOOL READINESS			
	SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		176,961,148	

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FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND . . . . .	373,957,656
FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .	1,200,000
FROM WELFARE TRANSITION TRUST FUND . . . . .	111,727,724

From the funds in Specific Appropriation 2162G, the Agency for Workforce Innovation shall allocate funds to the early learning coalitions necessary to ensure that federal earmarks and requirements for four percent quality, quality expansion activities, school age/resource and referral activities, and infant and toddler activities are achieved.

Funds in Specific Appropriation 2162G from the Child Care and Development Block Grant Trust Fund may be used to provide a rate differential or stipend to programs which reach the Gold Seal Quality Care designation. The rate differential shall not exceed 20 percent of the reimbursement rate.

Funds in Specific Appropriation 2162G from the Child Care and Development Block Grant Trust Fund may be used to enhance the quality of child care through the Teacher Education and Compensation Helps Program (T.E.A.C.H.).

Funds in Specific Appropriation 2162G require a match from local sources for working poor eligible participants of 6 percent on child care slots. In-kind match is allowable provided there is not a reduction in the number of slots or level of services from the provision of in-kind match. The Agency for Workforce Innovation may adopt a policy to grant a waiver of the 6 percent match requirement to a rural county that demonstrates a significant hardship in meeting the match requirement.

From the funds in Specific Appropriation 2162G, the Agency for Workforce Innovation shall designate an amount to be used for the Child Care Executive Partnership Program as match to expand the provision of services to low income families at or below 200 percent of poverty as defined in section 409.178, Florida Statutes. Funds for this program may be used to match funds for statewide contracts.

From the funds in Specific Appropriation 2162G, a minimum of \$750,000 from the Welfare Transition Trust Fund, and \$200,000 from the General Revenue Fund shall be used to support the Home Instruction Program for Pre-School Youngsters (HIPPY) at the University of South Florida.

From the funds in Specific Appropriation 2162G, from the Welfare Transition Trust Fund, \$150,000 shall be used for the HIPPY program in Desoto County, and \$100,000 shall be used for the HIPPY program in Sarasota County.

2162H SPECIAL CATEGORIES

GRANTS AND AIDS - DATA SYSTEMS FOR SCHOOL READINESS	
FROM GENERAL REVENUE FUND . . . . .	1,500,000
FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND . . . . .	2,056,925

From the funds provided in Specific Appropriation 2162H, \$1,500,000 from the General Revenue Fund is provided to enable the Agency for Workforce Innovation to develop and document detailed functional and technical requirements, business process reengineering requirements, and procurement vehicles and evaluation and selection processes needed to successfully implement the Early Learning Information System. Prior to release of these funds, the agency shall prepare a detailed operational work plan describing the business objectives and expected outcomes to be attained from the requirements definition and procurement planning efforts, and specify planned milestones, deliverables and expenditures associated with this activity. The operational work plan shall be submitted for review and approval by the Executive Office of the Governor in consultation with the chairs of the Senate Ways and Means Committee and the House Fiscal Council pursuant to the provisions of Chapter 216, Florida Statutes. Upon approval, the department is authorized to request the Executive Office of the Governor to release these funds; however, funds released for this project shall not exceed the amount needed for Fiscal Year 2005-2006 pursuant to the approved operational work plan.

The Agency for Workforce Innovation shall submit to the chairs of the

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Senate Ways and Means Committee and the House Fiscal Council and to the Executive Office of the Governor a quarterly status report describing the progress made to date compared to the plan. The report shall describe actual completion dates, actual costs incurred, current issues requiring resolution, and risks that must be managed, and identify the planned project milestones, deliverables, and expenditures for the next reporting period.

2162I	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	6,236	
	FROM CHILD CARE AND DEVELOPMENT BLOCK		
	GRANT TRUST FUND . . . . .		10,800
2162J	SPECIAL CATEGORIES		
	GRANTS AND AIDS - VOLUNTARY		
	PREKINDERGARTEN PROGRAM		
	FROM EMPLOYMENT SECURITY ADMINISTRATION		
	TRUST FUND . . . . .		387,137,762

Funds in Specific Appropriation 2162J for Voluntary Prekindergarten Education Program direct services shall be allocated using a base student allocation of \$2,500.

Each county's allocation per full-time equivalent student in the Voluntary Prekindergarten Education Program shall be calculated annually by multiplying the base student allocation by the county's district cost differential established as provided in section 1011.62(2), Florida Statutes. Each private prekindergarten provider and public school shall be paid in accordance with the county's allocation per full-time equivalent student.

The Agency for Workforce Innovation shall require that administrative expenditures be kept to the minimum necessary for efficient and effective administration of the Voluntary Prekindergarten Education Program. Each early learning coalition may retain and expend no more than 5 percent of the funds paid by the coalition to private prekindergarten providers and public schools. Such funds retained by an early learning coalition may be used only for administering the Voluntary Prekindergarten Education Program and may not be used for the school readiness program or other programs.

2162K	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	14,061	
	FROM CHILD CARE AND DEVELOPMENT BLOCK		
	GRANT TRUST FUND . . . . .		8,256
2162L	DATA PROCESSING SERVICES		
	STATE TECHNOLOGY OFFICE		
	FROM CHILD CARE AND DEVELOPMENT BLOCK		
	GRANT TRUST FUND . . . . .		65,290
2162M	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	GRANTS AND AIDS LAND ACQUISITION		
	FROM GENERAL REVENUE FUND . . . . .	50,000	

From the funds in Specific Appropriation 2162M, \$50,000 is provided for the ENLACE Temporary Home Solution Inc. in Dade County.

TOTAL:	EARLY LEARNING SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	182,661,335	
	FROM TRUST FUNDS . . . . .		879,544,044
	TOTAL POSITIONS . . . . .	58.00	
	TOTAL ALL FUNDS . . . . .		1062,205,379

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BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT  
OF

PROGRAM: OFFICE OF THE SECRETARY AND  
ADMINISTRATION

FLORIDA BOXING COMMISSION

2163	SALARIES AND BENEFITS	POSITIONS	3.00	
	FROM PROFESSIONAL REGULATION TRUST FUND .			209,305
2164	OTHER PERSONAL SERVICES			
	FROM PROFESSIONAL REGULATION TRUST FUND .			60,081
2165	EXPENSES			
	FROM PROFESSIONAL REGULATION TRUST FUND .			94,149
2166	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM PROFESSIONAL REGULATION TRUST FUND .			14,953
2167	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM PROFESSIONAL REGULATION TRUST FUND .			1,119
TOTAL:	FLORIDA BOXING COMMISSION			
	FROM TRUST FUNDS . . . . .			379,607
	TOTAL POSITIONS . . . . .	3.00		
	TOTAL ALL FUNDS . . . . .			379,607

EXECUTIVE DIRECTION AND SUPPORT SERVICES

2168	SALARIES AND BENEFITS	POSITIONS	169.50	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			9,874,413
2169	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			677,920
2170	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			2,549,296
2171	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			77,346
2172	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			20,000
2173	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE			
	HEARINGS			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			504,623
2174	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			88,481
2175	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			1,560
2176	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			84,493

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TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM TRUST FUNDS . . . . .		13,878,132
TOTAL POSITIONS . . . . .	169.50	
TOTAL ALL FUNDS . . . . .		13,878,132

INFORMATION TECHNOLOGY

2177 SALARIES AND BENEFITS	POSITIONS	44.00	
FROM ADMINISTRATIVE TRUST FUND . . . . .			2,783,032
2178 OTHER PERSONAL SERVICES			
FROM ADMINISTRATIVE TRUST FUND . . . . .			80,000
2179 EXPENSES			
FROM ADMINISTRATIVE TRUST FUND . . . . .			1,961,230
2180 OPERATING CAPITAL OUTLAY			
FROM ADMINISTRATIVE TRUST FUND . . . . .			25,000
2181 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM ADMINISTRATIVE TRUST FUND . . . . .			28,843
2182 SPECIAL CATEGORIES			
TECHNOLOGY SOLUTIONS FOR DEPARTMENT OF			
BUSINESS AND PROFESSIONAL REGULATION			
FROM ADMINISTRATIVE TRUST FUND . . . . .			5,107,608

Funds in Specific Appropriation 2182 shall be placed in reserve by the Executive Office of the Governor. Prior to the release of these funds for the benefit-share payments associated with the Reengineering and Technology project for the On-Line Licensing System and Call Center Services, the Department of Business and Professional Regulation shall provide a report to the Chair and Vice Chair of the Legislative Budget Commission that identifies and analyzes the anticipated costs and benefits associated with additions, deletions, and transfers of positions; any adjustments in FTE savings derived from workload adjustments; and any system enhancements or continuous improvement initiatives relating to the Reengineering and Technology project for the On-Line Licensing System and Call Center Services for Fiscal Year 2005-2006. The analysis shall clearly describe the projected costs and prospective funding source(s), the projected savings and benefits and the plans for realizing these benefits and the impact on the benefit-share payment. Upon submission of this information, the department shall request release approval from the Legislative Budget Commission pursuant to the provisions in Chapter 216, Florida Statutes. The department shall provide to the Office of Policy & Budget, the Chair and Vice Chair of the Legislative Budget Commission, and the Joint Legislative Auditing Committee immediate notification of any changes in the assumptions or methodology that may result in an adjustment of 10 percent or more in the semi-annual calculated benefit-share payment under Exhibit C of the contract for the Reengineering and Technology Project for the On-Line Licensing System and Call Center Services.

2182A SPECIAL CATEGORIES		
DEPARTMENT WIDE DOCUMENT MANAGEMENT SYSTEM		
FROM ADMINISTRATIVE TRUST FUND . . . . .		2,500,000

Funds in Specific Appropriation 2182A are provided for the implementation of a department-wide document management system. Of this amount, \$2,400,000 shall be held in Executive Office of the Governor reserve pending submission of a feasibility study. The study shall (1) perform a comprehensive analysis of the policies, processes, and work flows to identify ways of reducing the amount of paper required to be submitted for licensure and regulation, (2) develop clear requirements for management of documents, and (3) identify and quantify initial and ongoing costs and business benefits of a technology solution for document management system to produce a positive return on investment. Based on the results of the study, the department is authorized to submit a release request in accordance with the provisions of Chapter 216, Florida Statutes.

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2183	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . . . .			18,238
2184	SPECIAL CATEGORIES MAINTENANCE AND SUPPORT CONTRACT FOR SINGLE LICENSING SYSTEM FROM ADMINISTRATIVE TRUST FUND . . . . .			4,550,860
2185	DATA PROCESSING SERVICES TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES FROM ADMINISTRATIVE TRUST FUND . . . . .			100,000
TOTAL:	INFORMATION TECHNOLOGY FROM TRUST FUNDS . . . . .			17,154,811
	TOTAL POSITIONS . . . . .	44.00		
	TOTAL ALL FUNDS . . . . .			17,154,811
PROGRAM: SERVICE OPERATION				
CUSTOMER CONTACT CENTER				
2186	SALARIES AND BENEFITS FROM ADMINISTRATIVE TRUST FUND . . . . .	POSITIONS	82.00	3,254,000
2187	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . . . .			225,000
2188	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . . . .			523,518
2189	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . . . .			3,000
2190	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . . . .			7,773
TOTAL:	CUSTOMER CONTACT CENTER FROM TRUST FUNDS . . . . .			4,013,291
	TOTAL POSITIONS . . . . .	82.00		
	TOTAL ALL FUNDS . . . . .			4,013,291
CENTRAL INTAKE				
2191	SALARIES AND BENEFITS FROM ADMINISTRATIVE TRUST FUND . . . . .	POSITIONS	102.50	4,124,930
2192	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . . . .			540,600
2193	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . . . .			1,491,410
2194	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . . . .			3,000
2195	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . . . .			42,675
TOTAL:	CENTRAL INTAKE FROM TRUST FUNDS . . . . .			6,202,615
	TOTAL POSITIONS . . . . .	102.50		
	TOTAL ALL FUNDS . . . . .			6,202,615
TESTING AND CONTINUING EDUCATION				
2196	SALARIES AND BENEFITS FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	POSITIONS	46.00	1,954,428

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2197	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND .		469,138
2198	OPERATING CAPITAL OUTLAY FROM PROFESSIONAL REGULATION TRUST FUND .		3,000
2199	SPECIAL CATEGORIES EXAMINATION TESTING SERVICES FOR PROFESSIONAL REGULATION FROM PROFESSIONAL REGULATION TRUST FUND .		1,407,052
2200	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND .		2,837
TOTAL:	TESTING AND CONTINUING EDUCATION FROM TRUST FUNDS . . . . .		3,836,455
	TOTAL POSITIONS . . . . .	46.00	
	TOTAL ALL FUNDS . . . . .		3,836,455

PROGRAM: PROFESSIONAL REGULATION

COMPLIANCE AND ENFORCEMENT

2201	SALARIES AND BENEFITS FROM PROFESSIONAL REGULATION TRUST FUND .	POSITIONS 188.00	9,064,466
2202	OTHER PERSONAL SERVICES FROM PROFESSIONAL REGULATION TRUST FUND .		18,750
2203	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND .		1,684,375

From the funds in Specific Appropriation 2203, \$10,973 is provided to continue equipping field inspectors with personal digital assistant devices (PDAs). Prior to the release of \$8,230 to implement any contract renewals to continue leasing the devices, the department shall complete a lease-versus-purchase analysis. Components of the analysis must include the estimated residual value of the equipment. The results of the analysis should support any request for budget release to lease or purchase the devices. Such request shall be made in accordance with the provisions of Chapter 216, Florida Statutes.

2204	OPERATING CAPITAL OUTLAY FROM PROFESSIONAL REGULATION TRUST FUND .		8,340
2205	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND .		216,000
2206	SPECIAL CATEGORIES UNLICENSED ACTIVITIES FROM PROFESSIONAL REGULATION TRUST FUND .		1,180,050

From the funds in Specific Appropriation 2206, up to \$300,000 from the Professional Regulation Trust Fund is provided to the department to prevent, combat and publicize the dangers of unlicensed real estate activity in Florida. The department shall develop, implement and maintain an unlicensed activity campaign in consultation with a corporation registered under Chapter 617, Florida Statutes, as a not-for-profit corporation and registered under the Internal Revenue Service Code as a 501(c)(6) corporation which represents the largest number of licensed Florida real estate professionals. The campaign shall encompass media production, advertising, and other techniques or tactics that the department may wish to utilize after first consulting with the not-for-profit corporation. Special emphasis however, shall be placed on the investigation and prosecution of unlicensed real estate activities. To further the purpose of the unlicensed activity campaign, the department shall be authorized to accept in-kind contributions of services, media production, or advertising materials from the not-for-profit corporation, and any advertising, media or materials produced as a result of contributions shall carry acknowledgements of joint production and sponsorship. The department may also, when appropriate or necessary, coordinate its efforts with other state agencies, including those regulating the mortgage and title insurance



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industries.

From the funds in Specific Appropriation 2206, up to \$200,000 from the Professional Regulation Trust Fund is provided to the department to institute an unlicensed activity campaign for the purpose of informing and educating the public: (1) that public accounting is a regulated profession with requirements of licensure pursuant to Chapter 473, Florida Statutes; (2) that some services provided by unlicensed individuals, although legal, are regulated when provided by a licensed Florida Certified Public Accountant; and (3) that certain services may only be performed by a licensed Florida Certified Public Accountant. The department shall develop the campaign in consultation with a corporation registered under Chapter 617, Florida Statutes, as a not-for-profit corporation and registered under the Internal Revenue Service Code as a 501 (c)(6) corporation and which represents the largest number of licensed Florida Certified Public Accountants. Any advertising, media or materials produced as a result of contributions shall carry acknowledgements of joint production and sponsorship. The department may not allocate overhead charges to these unlicensed activity campaign funds.

2207	SPECIAL CATEGORIES CLAIMS PAYMENTS FROM CONSTRUCTION RECOVERY FUND FROM PROFESSIONAL REGULATION TRUST FUND .	4,000,000
2208	SPECIAL CATEGORIES CLAIMS PAYMENT/AUCTIONEER RECOVERY FUND FROM PROFESSIONAL REGULATION TRUST FUND .	100,000
2209	SPECIAL CATEGORIES TRANSFER ARCHITECT & INTERIOR DESIGN ACTIVITIES CH. 2002-274 FROM PROFESSIONAL REGULATION TRUST FUND .	525,239
2210	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND .	213,327
2211	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND .	77,630
2212	FINANCIAL ASSISTANCE PAYMENTS SCHOLARSHIPS AND REAL ESTATE RECOVERY FUND FROM PROFESSIONAL REGULATION TRUST FUND .	450,000
2213	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM PROFESSIONAL REGULATION TRUST FUND .	45,312
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS . . . . .	17,583,489
	TOTAL POSITIONS . . . . .	188.00
	TOTAL ALL FUNDS . . . . .	17,583,489
STANDARDS AND LICENSURE		
2214	SALARIES AND BENEFITS POSITIONS FROM PROFESSIONAL REGULATION TRUST FUND .	48.00 2,617,016
2215	OTHER PERSONAL SERVICES FROM PROFESSIONAL REGULATION TRUST FUND .	532,177
2216	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND .	1,793,158
2217	OPERATING CAPITAL OUTLAY FROM PROFESSIONAL REGULATION TRUST FUND .	14,660
2218	SPECIAL CATEGORIES LEGAL SERVICES CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND .	763,732

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2219	SPECIAL CATEGORIES CONTINUING EDUCATION FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			1,500
2220	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			38,416
2221	SPECIAL CATEGORIES MINORITY SCHOLARSHIPS - CERTIFIED PUBLIC ACCOUNTING FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			100,000
2222	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			66,997
2223	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA ENGINEERING MANAGEMENT CORPORATION (FEMC) CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			2,170,000
2224	SPECIAL CATEGORIES SERVICE OPERATIONS FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			8,546,706
TOTAL:	STANDARDS AND LICENSURE FROM TRUST FUNDS . . . . .			16,644,362
	TOTAL POSITIONS . . . . .	48.00		
	TOTAL ALL FUNDS . . . . .			16,644,362
PROGRAM: PARI-MUTUEL WAGERING				
COMPLIANCE AND ENFORCEMENT				
2224A	SALARIES AND BENEFITS FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .	POSITIONS	11.00	494,531
2224B	EXPENSES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			67,393
2224C	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			26,796
2224D	SPECIAL CATEGORIES PARI-MUTUEL LABORATORY CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			2,040,000
2224E	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			4,467
2224F	SPECIAL CATEGORIES SERVICE OPERATIONS FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			3,284
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS . . . . .			2,636,471
	TOTAL POSITIONS . . . . .	11.00		
	TOTAL ALL FUNDS . . . . .			2,636,471
STANDARDS AND LICENSURE				
2224G	SALARIES AND BENEFITS FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .	POSITIONS	30.00	1,585,889
2224H	OTHER PERSONAL SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			1,920,666

From the funds in Specific Appropriation 2224H, \$300,000 from the

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Pari-Mutuel Wagering Trust Fund is provided for research that will provide specific recommendations regarding the elimination of performance altering drugs in pari-mutuel industries.

2224I	EXPENSES FROM PARI-MUTUEL WAGERING TRUST FUND . . .	406,179
2224J	OPERATING CAPITAL OUTLAY FROM PARI-MUTUEL WAGERING TRUST FUND . . .	18,032
2224K	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND . . .	24,802
2224L	SPECIAL CATEGORIES GRANTS AND AIDS - STATE UNIVERSITY SYSTEM (INDUSTRY RESEARCH) FROM PARI-MUTUEL WAGERING TRUST FUND . . .	300,000

Funds in Specific Appropriation 2224L are provided for the pari-mutuel wagering funded research and development program. The University of Florida and the department shall jointly prioritize the programs or projects and administer the distribution of funds.

2224M	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PARI-MUTUEL WAGERING TRUST FUND . . .	204,965
2224N	SPECIAL CATEGORIES REGULATION OF PARI-MUTUEL INDUSTRIES (EQUALIZATION) FROM PARI-MUTUEL WAGERING TRUST FUND . . .	167,959
2224O	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND . . .	41,816
2224P	SPECIAL CATEGORIES SERVICE OPERATIONS FROM PARI-MUTUEL WAGERING TRUST FUND . . .	9,851
TOTAL:	STANDARDS AND LICENSURE FROM TRUST FUNDS . . . . .	4,680,159
	TOTAL POSITIONS . . . . .	30.00
	TOTAL ALL FUNDS . . . . .	4,680,159

TAX COLLECTION

2224Q	SALARIES AND BENEFITS FROM PARI-MUTUEL WAGERING TRUST FUND . . .	1,097,176
2224R	OTHER PERSONAL SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND . . .	115,000
2224S	EXPENSES FROM PARI-MUTUEL WAGERING TRUST FUND . . .	194,120
2224T	AID TO LOCAL GOVERNMENTS CARDROOM TAX REVENUE DISTRIBUTED TO LOCAL GOVERNMENTS FROM PARI-MUTUEL WAGERING TRUST FUND . . .	231,231
2224U	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PARI-MUTUEL WAGERING TRUST FUND . . .	3,197
2224V	SPECIAL CATEGORIES TAX COLLECTION (EQUALIZATION) FROM PARI-MUTUEL WAGERING TRUST FUND . . .	60,725

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2224W	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND . . .			9,443
2224X	SPECIAL CATEGORIES CONTRACT FOR PARI-MUTUEL WAGERING COMPLIANCE AND AUDIT SYSTEM FROM PARI-MUTUEL WAGERING TRUST FUND . . .			296,476
2224Y	SPECIAL CATEGORIES SERVICE OPERATIONS FROM PARI-MUTUEL WAGERING TRUST FUND . . .			3,284
TOTAL:	TAX COLLECTION FROM TRUST FUNDS . . . . .			2,010,652
	TOTAL POSITIONS . . . . .	21.00		
	TOTAL ALL FUNDS . . . . .			2,010,652
PROGRAM: HOTELS AND RESTAURANTS				
COMPLIANCE AND ENFORCEMENT				
2239	SALARIES AND BENEFITS FROM HOTEL AND RESTAURANT TRUST FUND . . .	POSITIONS	257.00	11,738,748
2240	OTHER PERSONAL SERVICES FROM HOTEL AND RESTAURANT TRUST FUND . . .			9,500
2241	EXPENSES FROM HOTEL AND RESTAURANT TRUST FUND . . .			1,997,302
<p>From the funds in Specific Appropriation 2241, \$198,701 is provided to continue equipping field inspectors with personal digital assistant devices (PDAs). Prior to the release of \$149,026 to implement any contract renewals to continue leasing the devices, the department is required to complete a lease-versus-purchase analysis. Components of the analysis must include the estimated residual value of the equipment. The results of the analysis should support any request for budget release to lease or purchase the devices. Such request shall be made in accordance with the provisions of Chapter 216, Florida Statutes.</p>				
2242	OPERATING CAPITAL OUTLAY FROM HOTEL AND RESTAURANT TRUST FUND . . .			8,500
2243	SPECIAL CATEGORIES TRANSFERS TO DEPARTMENT OF HEALTH FOR EPIDEMIOLOGICAL SERVICES FROM HOTEL AND RESTAURANT TRUST FUND . . .			418,416
2244	SPECIAL CATEGORIES GRANTS AND AIDS - SCHOOL-TO-CAREER FROM HOTEL AND RESTAURANT TRUST FUND . . .			150,000
2245	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HOTEL AND RESTAURANT TRUST FUND . . .			696,955
2246	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HOTEL AND RESTAURANT TRUST FUND . . .			116,134
2247	SPECIAL CATEGORIES SERVICE OPERATIONS FROM HOTEL AND RESTAURANT TRUST FUND . . .			784,792

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TOTAL: COMPLIANCE AND ENFORCEMENT  
 FROM TRUST FUNDS . . . . . 15,920,347  
     TOTAL POSITIONS . . . . . 257.00  
     TOTAL ALL FUNDS . . . . . 15,920,347

PROGRAM: ALCOHOLIC BEVERAGES AND TOBACCO

COMPLIANCE AND ENFORCEMENT

2248 SALARIES AND BENEFITS POSITIONS 205.75  
 FROM ALCOHOLIC BEVERAGE AND TOBACCO  
 TRUST FUND . . . . . 12,559,219  
 2249 OTHER PERSONAL SERVICES  
 FROM ALCOHOLIC BEVERAGE AND TOBACCO  
 TRUST FUND . . . . . 7,075  
 2250 EXPENSES  
 FROM ALCOHOLIC BEVERAGE AND TOBACCO  
 TRUST FUND . . . . . 1,670,097

From the funds in Specific Appropriation 2250, \$18,898 is provided to continue equipping field inspectors with personal digital assistant devices (PDAs). Prior to the release of \$14,174 to implement any contract renewals to continue leasing the devices, the department is required to complete a lease-versus-purchase analysis. Components of the analysis must include the estimated residual value of the equipment. The results of the analysis should support any request for budget release to lease or purchase the devices. Such request shall be made in accordance with the provisions of Chapter 216, Florida Statutes.

2251 SPECIAL CATEGORIES  
 ACQUISITION OF MOTOR VEHICLES  
 FROM ALCOHOLIC BEVERAGE AND TOBACCO  
 TRUST FUND . . . . . 315,644  
 2252 SPECIAL CATEGORIES  
 OPERATION AND MAINTENANCE OF PATROL  
 VEHICLES  
 FROM ALCOHOLIC BEVERAGE AND TOBACCO  
 TRUST FUND . . . . . 400,081  
 2253 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM ALCOHOLIC BEVERAGE AND TOBACCO  
 TRUST FUND . . . . . 554,197  
 2254 SPECIAL CATEGORIES  
 SALARY INCENTIVE PAYMENTS  
 FROM ALCOHOLIC BEVERAGE AND TOBACCO  
 TRUST FUND . . . . . 235,176  
 2255 SPECIAL CATEGORIES  
 TRANSFER FOR CONTRACTED DISPATCH SERVICES  
 FROM ALCOHOLIC BEVERAGE AND TOBACCO  
 TRUST FUND . . . . . 140,000  
 2256 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM ALCOHOLIC BEVERAGE AND TOBACCO  
 TRUST FUND . . . . . 81,141  
 2257 SPECIAL CATEGORIES  
 SERVICE OPERATIONS  
 FROM ALCOHOLIC BEVERAGE AND TOBACCO  
 TRUST FUND . . . . . 117,338

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TOTAL: COMPLIANCE AND ENFORCEMENT			
FROM TRUST FUNDS . . . . .			16,079,968
TOTAL POSITIONS . . . . .	205.75		
TOTAL ALL FUNDS . . . . .			16,079,968
STANDARDS AND LICENSURE			
2258 SALARIES AND BENEFITS . . . . .	POSITIONS	61.00	
FROM ALCOHOLIC BEVERAGE AND TOBACCO			
TRUST FUND . . . . .			2,845,513
2259 OTHER PERSONAL SERVICES . . . . .			
FROM ALCOHOLIC BEVERAGE AND TOBACCO			
TRUST FUND . . . . .			800
2260 EXPENSES . . . . .			
FROM ALCOHOLIC BEVERAGE AND TOBACCO			
TRUST FUND . . . . .			553,201
2261 AID TO LOCAL GOVERNMENTS . . . . .			
BEVERAGE LICENSE TO CITIES AND COUNTIES			
FROM ALCOHOLIC BEVERAGE AND TOBACCO			
TRUST FUND . . . . .			11,244,000
2262 OPERATING CAPITAL OUTLAY . . . . .			
FROM ALCOHOLIC BEVERAGE AND TOBACCO			
TRUST FUND . . . . .			5,000
2263 SPECIAL CATEGORIES . . . . .			
RISK MANAGEMENT INSURANCE			
FROM ALCOHOLIC BEVERAGE AND TOBACCO			
TRUST FUND . . . . .			12,564
2264 SPECIAL CATEGORIES . . . . .			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM ALCOHOLIC BEVERAGE AND TOBACCO			
TRUST FUND . . . . .			24,937
2265 SPECIAL CATEGORIES . . . . .			
SERVICE OPERATIONS			
FROM ALCOHOLIC BEVERAGE AND TOBACCO			
TRUST FUND . . . . .			352,014
TOTAL: STANDARDS AND LICENSURE			
FROM TRUST FUNDS . . . . .			15,038,029
TOTAL POSITIONS . . . . .	61.00		
TOTAL ALL FUNDS . . . . .			15,038,029
TAX COLLECTION			
2266 SALARIES AND BENEFITS . . . . .	POSITIONS	106.00	
FROM ALCOHOLIC BEVERAGE AND TOBACCO			
TRUST FUND . . . . .			4,812,726
2267 EXPENSES . . . . .			
FROM ALCOHOLIC BEVERAGE AND TOBACCO			
TRUST FUND . . . . .			803,010
2268 SPECIAL CATEGORIES . . . . .			
CIGARETTE TAX STAMPS			
FROM ALCOHOLIC BEVERAGE AND TOBACCO			
TRUST FUND . . . . .			559,600
2269 SPECIAL CATEGORIES . . . . .			
RISK MANAGEMENT INSURANCE			
FROM ALCOHOLIC BEVERAGE AND TOBACCO			
TRUST FUND . . . . .			10,636

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2270	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .		46,900
2272	SPECIAL CATEGORIES SERVICE OPERATIONS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .		117,338
TOTAL:	TAX COLLECTION FROM TRUST FUNDS . . . . .		6,350,210
	TOTAL POSITIONS . . . . .	106.00	
	TOTAL ALL FUNDS . . . . .		6,350,210
PROGRAM: FLORIDA LAND SALES, CONDOMINIUMS AND MOBILE HOMES			
COMPLIANCE AND ENFORCEMENT			
2273	SALARIES AND BENEFITS FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND . . . . .	POSITIONS 84.00	4,021,008

From the funds in Specific Appropriations 2273, 2275, 2276, and 2278, \$372,383 and eight positions are to be held in reserve pending certification of need by the Department of Business and Professional Regulation. The department shall submit reports on a quarterly basis to the Executive Office of the Governor, the chairs of the Senate Ways and Means Committee and House Fiscal Council, the Senate Regulated Industry Committee, the House Business Regulation Committee, and the Office of Program Policy Analysis and Government Accountability related to its responsibilities defined in section 718.501, Florida Statutes. The quarterly report shall include, but not be limited to the following data: the number of training programs provided for condominium association board members and unit owners; the number of complaints received by type; the number and percent of complaints acknowledged in writing within 30 days as required by section 718.501(1)(m), Florida Statutes; the number and percent of investigations acted upon within 90 days as required by section 718.501(1)(m), Florida Statutes; and the number of investigations that are continuing in excess of the 90-day requirement with reasons that cases required more than 90 days to close.

The department shall monitor caseloads, timeliness of responses to complaints and investigations and prepare an analysis of the resources and staffing required by the Division of Land Sales, Condominiums and Mobile Homes to maintain compliance with the requirements of section 718.501, Florida Statutes. In addition, the department shall evaluate core business processes associated with the complaint handling, in order to determine improvements in response time and efficiencies in the complaint review process.

In addition, the department shall evaluate non-jurisdictional complaints to determine if any categories of complaints warrant statutory changes providing additional authority for resolution. The department shall include any recommendations for making such statutory changes in its quarterly reports.

If the department determines that the workload justifies additional staffing, it shall request, through the Executive Office of the Governor, pursuant to section 216.181, Florida Statutes, authorization to release justified positions, associated salary rate, and appropriated funds.

2274	OTHER PERSONAL SERVICES FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND . . . . .		29,869
2275	EXPENSES FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND . . . . .		844,433

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2276	OPERATING CAPITAL OUTLAY FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND . . . . .			7,967
2277	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND . . . . .			35,577
2278	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND . . . . .			46,415
2279	SPECIAL CATEGORIES GRANTS AND AIDS - CONDOMINIUM/COOPERATIVE ASSOCIATION MANAGEMENT EDUCATION FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND . . . . .			500,000
2280	SPECIAL CATEGORIES SERVICE OPERATIONS FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND . . . . .			56,260
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS . . . . .			5,541,529
	TOTAL POSITIONS . . . . .	84.00		
	TOTAL ALL FUNDS . . . . .			5,541,529
STANDARDS AND LICENSURE				
2281	SALARIES AND BENEFITS FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND . . . . .	POSITIONS	31.00	1,491,316
2282	OTHER PERSONAL SERVICES FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND . . . . .			15,131
2283	EXPENSES FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND . . . . .			323,006
2284	OPERATING CAPITAL OUTLAY FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND . . . . .			4,898
2285	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND . . . . .			21,944
2286	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND . . . . .			12,690



SECTION 6 - GENERAL GOVERNMENT

2287	SPECIAL CATEGORIES AID TO NONPROFIT ORGANIZATIONS - FLORIDA MOBILE HOME RELOCATION CORPORATION FROM FLORIDA MOBILE HOME RELOCATION TRUST FUND . . . . .			1,400,000
2288	SPECIAL CATEGORIES SERVICE OPERATIONS FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND . . . . .			225,039
TOTAL:	STANDARDS AND LICENSURE FROM TRUST FUNDS . . . . .			3,494,024
	TOTAL POSITIONS . . . . .	31.00		
	TOTAL ALL FUNDS . . . . .			3,494,024
PROGRAM: CITRUS, DEPARTMENT OF				
CITRUS RESEARCH				
2289	SALARIES AND BENEFITS . . . . . POSITIONS FROM CITRUS ADVERTISING TRUST FUND . . . . .	27.00		1,866,997
2290	OTHER PERSONAL SERVICES FROM CITRUS ADVERTISING TRUST FUND . . . . .			53,000
2291	EXPENSES FROM CITRUS ADVERTISING TRUST FUND . . . . .			4,057,455
2292	OPERATING CAPITAL OUTLAY FROM CITRUS ADVERTISING TRUST FUND . . . . .			256,000
2293	SPECIAL CATEGORIES PAID ADVERTISING AND PROMOTION FROM CITRUS ADVERTISING TRUST FUND . . . . .			232,000
2294	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CITRUS ADVERTISING TRUST FUND . . . . .			11,618
TOTAL:	CITRUS RESEARCH FROM TRUST FUNDS . . . . .			6,477,070
	TOTAL POSITIONS . . . . .	27.00		
	TOTAL ALL FUNDS . . . . .			6,477,070
EXECUTIVE DIRECTION AND SUPPORT SERVICES				
2295	SALARIES AND BENEFITS . . . . . POSITIONS FROM CITRUS ADVERTISING TRUST FUND . . . . .	39.00		2,534,283
2296	OTHER PERSONAL SERVICES FROM CITRUS ADVERTISING TRUST FUND . . . . .			78,000
2297	EXPENSES FROM CITRUS ADVERTISING TRUST FUND . . . . .			2,008,484
2298	OPERATING CAPITAL OUTLAY FROM CITRUS ADVERTISING TRUST FUND . . . . .			145,000
2299	SPECIAL CATEGORIES PAID ADVERTISING AND PROMOTION FROM CITRUS ADVERTISING TRUST FUND . . . . .			75,000
2300	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CITRUS ADVERTISING TRUST FUND . . . . .			40,167
2301	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CITRUS ADVERTISING TRUST FUND . . . . .			17,427

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2302	DATA PROCESSING SERVICES REGIONAL DATA CENTERS - STATE UNIVERSITY SYSTEM FROM CITRUS ADVERTISING TRUST FUND . . . . .		8,000
2303	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM CITRUS ADVERTISING TRUST FUND . . . . .		22,000
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS . . . . .		4,928,361
	TOTAL POSITIONS . . . . .	39.00	
	TOTAL ALL FUNDS . . . . .		4,928,361

AGRICULTURAL PRODUCTS MARKETING

2304	SALARIES AND BENEFITS FROM CITRUS ADVERTISING TRUST FUND . . . . .	POSITIONS 24.00	2,103,617
2305	OTHER PERSONAL SERVICES FROM CITRUS ADVERTISING TRUST FUND . . . . .		17,000
2306	EXPENSES FROM CITRUS ADVERTISING TRUST FUND . . . . .		1,524,245
2307	SPECIAL CATEGORIES PAID ADVERTISING AND PROMOTION FROM CITRUS ADVERTISING TRUST FUND . . . . .		55,457,441
2308	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CITRUS ADVERTISING TRUST FUND . . . . .		19,873
TOTAL:	AGRICULTURAL PRODUCTS MARKETING FROM TRUST FUNDS . . . . .		59,122,176
	TOTAL POSITIONS . . . . .	24.00	
	TOTAL ALL FUNDS . . . . .		59,122,176

FINANCIAL SERVICES, DEPARTMENT OF

From the funds in Specific Appropriations 2309 through 2444, any monies transferred to the Insurance Regulatory Trust Fund under Chapter 2004-480, Laws of Florida, from the Florida Hurricane Catastrophe Fund which remain unexpended on December 31, 2005, shall revert to the Florida Hurricane Catastrophe Fund.

PROGRAM: OFFICE OF CHIEF FINANCIAL OFFICER AND ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

2309	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM INSURANCE REGULATORY TRUST FUND . . . . . FROM REGULATORY TRUST FUND . . . . . FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .	POSITIONS 159.50	137,275 1,198,843 7,775,673 295,577 178,880
2310	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . . . . FROM INSURANCE REGULATORY TRUST FUND . . . . .		9,980 300,356
2311	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM ANTI-FRAUD TRUST FUND . . . . . FROM INSURANCE REGULATORY TRUST FUND . . . . . FROM REGULATORY TRUST FUND . . . . . FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .	262,287	284,220 60,000 1,342,701 35,329 26,905

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2312	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	7,500	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		3,319
	FROM INSURANCE REGULATORY TRUST FUND . . . . .		19,247
2313	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		68,471
2314	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	5,957	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		8,227
	FROM INSURANCE REGULATORY TRUST FUND . . . . .		112,502
2316	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	18,132	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		19,406
	FROM INSURANCE REGULATORY TRUST FUND . . . . .		63,213
2317	DATA PROCESSING SERVICES		
	STATE TECHNOLOGY OFFICE		
	FROM INSURANCE REGULATORY TRUST FUND . . . . .		7,783
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	431,151	
	FROM TRUST FUNDS . . . . .		11,810,632
	TOTAL POSITIONS . . . . .	159.50	
	TOTAL ALL FUNDS . . . . .		12,241,783
LEGAL SERVICES			
2318	SALARIES AND BENEFITS	POSITIONS	
	FROM GENERAL REVENUE FUND . . . . .	86.50	
	FROM ADMINISTRATIVE TRUST FUND . . . . .	327,609	
	FROM INSURANCE REGULATORY TRUST FUND . . . . .		512,158
	FROM REGULATORY TRUST FUND . . . . .		3,286,370
	FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .		70,349
	FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND . . . . .		657,283
			290,428
2319	OTHER PERSONAL SERVICES		
	FROM INSURANCE REGULATORY TRUST FUND . . . . .		269,068
2320	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	31,899	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		39,081
	FROM INSURANCE REGULATORY TRUST FUND . . . . .		761,009
	FROM REGULATORY TRUST FUND . . . . .		9,743
	FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .		60,301
	FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND . . . . .		40,179
2321	OPERATING CAPITAL OUTLAY		
	FROM INSURANCE REGULATORY TRUST FUND . . . . .		3,639
	FROM REGULATORY TRUST FUND . . . . .		1,800
2322	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM INSURANCE REGULATORY TRUST FUND . . . . .		334,302
2323	SPECIAL CATEGORIES		
	HOLOCAUST VICTIMS ASSISTANCE ADMINISTRATION		
	FROM INSURANCE REGULATORY TRUST FUND . . . . .		308,007
2324	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INSURANCE REGULATORY TRUST FUND . . . . .		15,377

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2325	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . . . .		35,135
TOTAL:	LEGAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	359,508	
	FROM TRUST FUNDS . . . . .		6,694,229
	TOTAL POSITIONS . . . . .	86.50	
	TOTAL ALL FUNDS . . . . .		7,053,737
INFORMATION TECHNOLOGY			
2326	SALARIES AND BENEFITS	POSITIONS	261.00
	FROM GENERAL REVENUE FUND . . . . .		7,664,645
	FROM UNCLAIMED PROPERTY TRUST FUND . . . . .		263,509
	FROM ADMINISTRATIVE TRUST FUND . . . . .		354,022
	FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND . . . . .		44,875
	FROM INSURANCE REGULATORY TRUST FUND . . . . .		4,088,150
	FROM REGULATORY TRUST FUND . . . . .		687,403
	FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .		328,230
	FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .		977,913
2327	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	6,559	
	FROM UNCLAIMED PROPERTY TRUST FUND . . . . .		37,268
	FROM ADMINISTRATIVE TRUST FUND . . . . .		50,800
	FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND . . . . .		6,303
	FROM INSURANCE REGULATORY TRUST FUND . . . . .		1,307,539
	FROM REGULATORY TRUST FUND . . . . .		42,070
2328	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	6,720,482	
	FROM UNCLAIMED PROPERTY TRUST FUND . . . . .		168,950
	FROM ADMINISTRATIVE TRUST FUND . . . . .		316,915
	FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND . . . . .		35,357
	FROM INSURANCE REGULATORY TRUST FUND . . . . .		6,859,488
	FROM REGULATORY TRUST FUND . . . . .		277,796
	FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .		40,927
	FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .		685,804
2329	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	312,424	
	FROM UNCLAIMED PROPERTY TRUST FUND . . . . .		89,912
	FROM ADMINISTRATIVE TRUST FUND . . . . .		119,961
	FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND . . . . .		15,206
	FROM INSURANCE REGULATORY TRUST FUND . . . . .		629,290
	FROM REGULATORY TRUST FUND . . . . .		101,497
2330	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	18,646	
	FROM UNCLAIMED PROPERTY TRUST FUND . . . . .		1,337
	FROM ADMINISTRATIVE TRUST FUND . . . . .		2,207
	FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND . . . . .		280
	FROM INSURANCE REGULATORY TRUST FUND . . . . .		26,195
	FROM REGULATORY TRUST FUND . . . . .		1,869
2331	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	35,816	
	FROM UNCLAIMED PROPERTY TRUST FUND . . . . .		1,776
	FROM ADMINISTRATIVE TRUST FUND . . . . .		2,933

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FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND . . . . . 372  
 FROM INSURANCE REGULATORY TRUST FUND . . . . . 31,101  
 FROM REGULATORY TRUST FUND . . . . . 2,481

TOTAL: INFORMATION TECHNOLOGY  
 FROM GENERAL REVENUE FUND . . . . . 14,758,572  
 FROM TRUST FUNDS . . . . . 17,599,736  
 TOTAL POSITIONS . . . . . 261.00  
 TOTAL ALL FUNDS . . . . . 32,358,308

PROGRAM: TREASURY

DEPOSIT SECURITY

2332 SALARIES AND BENEFITS POSITIONS 30.00  
 FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . . 1,391,157  
 2333 OTHER PERSONAL SERVICES  
 FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . . 11,129  
 2334 EXPENSES  
 FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . . 367,775  
 2335 OPERATING CAPITAL OUTLAY  
 FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . . 1,783  
 2336 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . . 108,975  
 2337 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . . 17,293

TOTAL: DEPOSIT SECURITY  
 FROM TRUST FUNDS . . . . . 1,898,112  
 TOTAL POSITIONS . . . . . 30.00  
 TOTAL ALL FUNDS . . . . . 1,898,112

STATE FUNDS MANAGEMENT AND INVESTMENT

2338 SALARIES AND BENEFITS POSITIONS 27.00  
 FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . . 1,347,288  
 2339 OTHER PERSONAL SERVICES  
 FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . . 120,000  
 2340 EXPENSES  
 FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . . 1,268,971  
 2341 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . . 13,195

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TOTAL: STATE FUNDS MANAGEMENT AND INVESTMENT		
FROM TRUST FUNDS . . . . .		2,749,454
TOTAL POSITIONS . . . . .	27.00	
TOTAL ALL FUNDS . . . . .		2,749,454

SUPPLEMENTAL RETIREMENT PLAN

2342 SALARIES AND BENEFITS	POSITIONS	11.50	
FROM TREASURY ADMINISTRATIVE AND			
INVESTMENT TRUST FUND . . . . .			527,158
2343 OTHER PERSONAL SERVICES			
FROM TREASURY ADMINISTRATIVE AND			
INVESTMENT TRUST FUND . . . . .			100
2344 EXPENSES			
FROM TREASURY ADMINISTRATIVE AND			
INVESTMENT TRUST FUND . . . . .			115,373
2345 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM TREASURY ADMINISTRATIVE AND			
INVESTMENT TRUST FUND . . . . .			4,483
TOTAL: SUPPLEMENTAL RETIREMENT PLAN			
FROM TRUST FUNDS . . . . .			647,114
TOTAL POSITIONS . . . . .	11.50		
TOTAL ALL FUNDS . . . . .			647,114

PROGRAM: FINANCIAL ACCOUNTABILITY FOR PUBLIC FUNDS

STATE FINANCIAL INFORMATION AND STATE AGENCY ACCOUNTING

2346 SALARIES AND BENEFITS	POSITIONS	161.00	
FROM GENERAL REVENUE FUND . . . . .		7,938,895	
FROM ADMINISTRATIVE TRUST FUND . . . . .			378,178
FROM INSURANCE REGULATORY TRUST FUND . . . . .			310,555
2347 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND . . . . .		233,867	
From the funds provided in Specific Appropriation 2347, up to \$50,000 is to be used to contract for the independent verification of tobacco settlement receipts received by the state.			
2348 EXPENSES			
FROM GENERAL REVENUE FUND . . . . .		1,163,712	
FROM ADMINISTRATIVE TRUST FUND . . . . .			149,560
2349 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND . . . . .		10,000	
FROM ADMINISTRATIVE TRUST FUND . . . . .			17,000
2350 SPECIAL CATEGORIES			
POSTCONVICTION CAPITAL COLLATERAL CASES -			
REGISTRY ATTORNEYS			
FROM ADMINISTRATIVE TRUST FUND . . . . .			1,737,511
2351 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM ADMINISTRATIVE TRUST FUND . . . . .			24,096,620
FROM INSURANCE REGULATORY TRUST FUND . . . . .			3,250,000

Funds in Specific Appropriations 2351 and 2352 are provided for the Aspire Project. On July 1, 2005, 15 percent of the funds shall be released prior to the submission of a detailed operational work plan. For release of remaining funds, the Department of Financial Services must, on a quarterly basis, prepare a detailed operational work plan describing the business objectives and expected outcomes to be attained, specifying planned project milestones, deliverables, and expenditures for the project and describing all Aspire debt service transactions and

SECTION 6 - GENERAL GOVERNMENT

maintenance payments. The operational work plan for the first quarter also should include an assessment of the design specifications and objectively demonstrate that major gaps have been addressed. The operational work plan shall be submitted for review and approval by the Executive Office of the Governor in consultation with the Senate Ways and Means Committee and the House Fiscal Council pursuant to the provisions of Chapter 216, Florida Statutes. Upon approval, the department is authorized to request the Executive Office of the Governor to release these funds. Funds released for this project shall not exceed the amounts needed for Fiscal Year 2005-2006 pursuant to the approved operational work plan. The Department of Financial Services shall submit to the Executive Office of the Governor and the Chairs of the Senate Ways and Means Committee and the House Fiscal Council a monthly status report describing the progress made to date compared to the plan. The report shall provide actual completion dates, actual costs incurred, current issues and risks being managed, and the planned project milestones, deliverables, and expenditures for the next reporting period.

From the funds provided in Specific Appropriation 2351, \$9,066,620 from the Administrative Trust Fund and \$250,000 from the Insurance Regulatory Trust Fund is a reappropriation of funds provided in Specific Appropriation 2321 of Chapter 2004-268, Laws of Florida. The reappropriation is contingent upon appropriation reversions of June 30, 2005, in these trust funds.

2352	SPECIAL CATEGORIES DEBT SERVICE - FLAIR ACCOUNTING AND CASH MANAGEMENT SYSTEM REPLACEMENT FROM INSURANCE REGULATORY TRUST FUND . . . . .		17,484,427
2353	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	16,653	
2354	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . .	53,791	1,797
2355	SPECIAL CATEGORIES FLORIDA CLERKS OF COURT OPERATIONS CORPORATION FROM ADMINISTRATIVE TRUST FUND . . . . .		2,000,000
TOTAL:	STATE FINANCIAL INFORMATION AND STATE AGENCY ACCOUNTING FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	9,416,918	49,425,648
	TOTAL POSITIONS . . . . . TOTAL ALL FUNDS . . . . .	161.00	58,842,566
RECOVERY AND RETURN OF UNCLAIMED PROPERTY			
2356	SALARIES AND BENEFITS POSITIONS FROM UNCLAIMED PROPERTY TRUST FUND . . . . .	58.00	2,317,428
2357	OTHER PERSONAL SERVICES FROM UNCLAIMED PROPERTY TRUST FUND . . . . .		255,219
2358	EXPENSES FROM UNCLAIMED PROPERTY TRUST FUND . . . . .		1,002,977
2359	OPERATING CAPITAL OUTLAY FROM UNCLAIMED PROPERTY TRUST FUND . . . . .		7,500
2360	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM UNCLAIMED PROPERTY TRUST FUND . . . . .		6,160

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2361	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM UNCLAIMED PROPERTY TRUST FUND . . . .		25,185
TOTAL:	RECOVERY AND RETURN OF UNCLAIMED PROPERTY FROM TRUST FUNDS . . . . .		3,614,469
	TOTAL POSITIONS . . . . .	58.00	
	TOTAL ALL FUNDS . . . . .		3,614,469
PROGRAM: FIRE MARSHAL			
COMPLIANCE AND ENFORCEMENT			
2362	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND . . . .	POSITIONS 70.50	3,172,001
2363	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . .		25,688
2364	EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . . .		619,095
2365	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND . . . .		9,144
2366	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND . . . .		68,000
2367	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND . . . .		8,000
2368	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . . .		28,138
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS . . . . .		3,930,066
	TOTAL POSITIONS . . . . .	70.50	
	TOTAL ALL FUNDS . . . . .		3,930,066
FIRE AND ARSON INVESTIGATIONS			
2369	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND . . . .	POSITIONS 131.00	7,810,961
2370	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . .		33,391
2371	EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . . .		1,809,981
2372	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND . . . .		93,280
2373	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND . . . .		233,984
2374	SPECIAL CATEGORIES ON-CALL FEES FROM INSURANCE REGULATORY TRUST FUND . . . .		250,000
2375	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM INSURANCE REGULATORY TRUST FUND . . . .		144,174
2376	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND . . . .		5,000



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2377	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . .			64,132
TOTAL:	FIRE AND ARSON INVESTIGATIONS FROM TRUST FUNDS . . . . .			10,444,903
	TOTAL POSITIONS . . . . .	131.00		10,444,903
	TOTAL ALL FUNDS . . . . .			10,444,903
PROFESSIONAL TRAINING AND STANDARDS				
2378	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND . . .	POSITIONS 30.00		1,439,872
2379	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND . . .			261,367
2380	EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . .			743,868
2381	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND . . .			23,294
2382	SPECIAL CATEGORIES DOMESTIC SECURITY FROM INSURANCE REGULATORY TRUST FUND . . .			7,115,360

From the funds in Specific Appropriation 2382, federal funds are allocated to the Fire Marshal as part of the Domestic Security Program funding for Fiscal Year 2005-06:

Sustainment funds for Regional HazMat Response Teams.....	\$1,041,200
Urban Search and Rescue (USAR) / Hazardous Materials (HazMat) Training.....	\$3,626,500
Critical Needs for USAR and HazMat Teams.....	\$1,100,000
Development of HazMat Decontamination Teams.....	\$ 572,660
Enhance Sustainment of Specialty Teams for Multi-day Deployment.....	\$ 375,000

Spending authority is contingent upon the receipt of the federal funds.

2383	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND . . .			17,500
2384	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . .			20,752
2385	FIXED CAPITAL OUTLAY HEATING VENTILATING AND AIR CONDITIONING REPLACEMENT - STATEWIDE FROM INSURANCE REGULATORY TRUST FUND . . .			118,605
TOTAL:	PROFESSIONAL TRAINING AND STANDARDS FROM TRUST FUNDS . . . . .			9,740,618
	TOTAL POSITIONS . . . . .	30.00		9,740,618
	TOTAL ALL FUNDS . . . . .			9,740,618
FIRE MARSHAL ADMINISTRATIVE AND SUPPORT SERVICES				
2386	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND . . .	POSITIONS 22.00		1,188,214
2387	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND . . .			9,102
2388	EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . .			549,686

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2389	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND . . .		200,510
2390	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND . . .		336,784
2391	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND . . .		7,500
2392	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . .		7,892
2393	FIXED CAPITAL OUTLAY HEATING VENTILATING AND AIR CONDITIONING REPLACEMENT - STATEWIDE FROM INSURANCE REGULATORY TRUST FUND . . .		270,000
TOTAL:	FIRE MARSHAL ADMINISTRATIVE AND SUPPORT SERVICES FROM TRUST FUNDS . . . . .		2,569,688
	TOTAL POSITIONS . . . . .	22.00	
	TOTAL ALL FUNDS . . . . .		2,569,688

PROGRAM: STATE PROPERTY AND CASUALTY CLAIMS

STATE SELF-INSURED CLAIMS ADJUSTMENT

2394	SALARIES AND BENEFITS FROM FLORIDA CASUALTY INSURANCE RISK MANAGEMENT TRUST FUND . . . . .	POSITIONS 100.00	4,540,847
2395	OTHER PERSONAL SERVICES FROM FLORIDA CASUALTY INSURANCE RISK MANAGEMENT TRUST FUND . . . . .		273,640
2396	EXPENSES FROM FLORIDA CASUALTY INSURANCE RISK MANAGEMENT TRUST FUND . . . . .		1,086,050
2397	OPERATING CAPITAL OUTLAY FROM FLORIDA CASUALTY INSURANCE RISK MANAGEMENT TRUST FUND . . . . .		1,805
2398	SPECIAL CATEGORIES EXCESS INSURANCE AND CLAIM SERVICE FROM FLORIDA CASUALTY INSURANCE RISK MANAGEMENT TRUST FUND . . . . .		10,871,000
2399	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FLORIDA CASUALTY INSURANCE RISK MANAGEMENT TRUST FUND . . . . .		28,092
2400	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FLORIDA CASUALTY INSURANCE RISK MANAGEMENT TRUST FUND . . . . .		108,464
TOTAL:	STATE SELF-INSURED CLAIMS ADJUSTMENT FROM TRUST FUNDS . . . . .		16,909,898
	TOTAL POSITIONS . . . . .	100.00	
	TOTAL ALL FUNDS . . . . .		16,909,898

PROGRAM: LICENSING AND CONSUMER PROTECTION

INSURANCE COMPANY REHABILITATION AND LIQUIDATION

2401	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND . . .	POSITIONS 9.00	761,543
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SECTION 6 - GENERAL GOVERNMENT

2402	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND . . .		241,666
2403	EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . .		176,173
2404	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND . . .		1,120
2405	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND . . .		58,572
2406	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . .		3,885
TOTAL:	INSURANCE COMPANY REHABILITATION AND LIQUIDATION FROM TRUST FUNDS . . . . .		1,242,959
	TOTAL POSITIONS . . . . .	9.00	
	TOTAL ALL FUNDS . . . . .		1,242,959

LICENSURE, SALES APPOINTMENT AND OVERSIGHT

2407	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND . . .	POSITIONS 161.00	7,003,925
2408	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND . . .		3,530,312
2409	EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . .		1,363,114
2410	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND . . .		72,000
2411	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND . . .		46,750
2412	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND . . .		35,063
2413	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . .		31,710
TOTAL:	LICENSURE, SALES APPOINTMENT AND OVERSIGHT FROM TRUST FUNDS . . . . .		12,082,874
	TOTAL POSITIONS . . . . .	161.00	
	TOTAL ALL FUNDS . . . . .		12,082,874

INSURANCE FRAUD

2414	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND . . .	POSITIONS 171.00	9,645,916
2415	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND . . .		85,833
2416	EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . .		1,830,021
2417	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND . . .		110,600
2418	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND . . .		378,000

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2419	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND . . .		320,040
2420	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM INSURANCE REGULATORY TRUST FUND . . .		208,660
2421	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . .		120,569
TOTAL:	INSURANCE FRAUD FROM TRUST FUNDS . . . . .		12,699,639
	TOTAL POSITIONS . . . . .	171.00	
	TOTAL ALL FUNDS . . . . .		12,699,639

CONSUMER ASSISTANCE

2422	SALARIES AND BENEFITS . . . . . POSITIONS	198.50	
	FROM GENERAL REVENUE FUND . . . . .	83,837	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		17,612
	FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND . . . . .		213,034
	FROM INSURANCE REGULATORY TRUST FUND . . . . .		7,070,648
	FROM REGULATORY TRUST FUND . . . . .		1,451,935
2423	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .		966,200
2424	EXPENSES . . . . .		
	FROM GENERAL REVENUE FUND . . . . .	11,770	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		11,868
	FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND . . . . .		23,658
	FROM INSURANCE REGULATORY TRUST FUND . . . . .		1,953,612
	FROM REGULATORY TRUST FUND . . . . .		165,609
2425	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND . . . . .		11,200
2426	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND . . . . .		30,945
2427	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . . . .		74,624
TOTAL:	CONSUMER ASSISTANCE FROM GENERAL REVENUE FUND . . . . .	95,607	
	FROM TRUST FUNDS . . . . .		11,990,945
	TOTAL POSITIONS . . . . .	198.50	
	TOTAL ALL FUNDS . . . . .		12,086,552

FUNERAL AND CEMETERY SERVICES

2427A	LUMP SUM FUNERAL AND CEMETERIES REGULATION . . . . . POSITIONS	17.00	
	FROM REGULATORY TRUST FUND . . . . .		1,521,075

Funds in Specific Appropriation 2427A shall not be released until the Department of Financial Services submits an expenditure plan for approval to the Executive Office of the Governor and the Senate Ways and Means Committee and the House Fiscal Council, in accordance with the provisions of sections 216.181(6)(a) and 216.177, Florida Statutes.

SECTION 6 - GENERAL GOVERNMENT

PROGRAM: WORKERS' COMPENSATION

WORKERS' COMPENSATION

2428	SALARIES AND BENEFITS	POSITIONS	361.00	
	FROM WORKERS' COMPENSATION			
	ADMINISTRATION TRUST FUND . . . . .			15,159,448
	FROM WORKERS' COMPENSATION SPECIAL			
	DISABILITY TRUST FUND . . . . .			921,905
2429	OTHER PERSONAL SERVICES			
	FROM WORKERS' COMPENSATION			
	ADMINISTRATION TRUST FUND . . . . .			2,660,039
	FROM WORKERS' COMPENSATION SPECIAL			
	DISABILITY TRUST FUND . . . . .			243,597
2430	EXPENSES			
	FROM WORKERS' COMPENSATION			
	ADMINISTRATION TRUST FUND . . . . .			5,672,310
	FROM WORKERS' COMPENSATION SPECIAL			
	DISABILITY TRUST FUND . . . . .			250,959
2431	OPERATING CAPITAL OUTLAY			
	FROM WORKERS' COMPENSATION			
	ADMINISTRATION TRUST FUND . . . . .			376,121
	FROM WORKERS' COMPENSATION SPECIAL			
	DISABILITY TRUST FUND . . . . .			36,851
2432	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM WORKERS' COMPENSATION			
	ADMINISTRATION TRUST FUND . . . . .			292,976
2433	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM WORKERS' COMPENSATION			
	ADMINISTRATION TRUST FUND . . . . .			77,545
	FROM WORKERS' COMPENSATION SPECIAL			
	DISABILITY TRUST FUND . . . . .			6,502
TOTAL:	WORKERS' COMPENSATION			
	FROM TRUST FUNDS . . . . .			25,698,253
	TOTAL POSITIONS . . . . .	361.00		
	TOTAL ALL FUNDS . . . . .			25,698,253

PROGRAM: FINANCIAL SERVICES COMMISSION

OFFICE OF INSURANCE REGULATION

COMPLIANCE AND ENFORCEMENT - INSURANCE

2436	SALARIES AND BENEFITS	POSITIONS	267.00	
	FROM INSURANCE REGULATORY TRUST FUND . . .			14,310,861
2437	OTHER PERSONAL SERVICES			
	FROM INSURANCE REGULATORY TRUST FUND . . .			3,222,750

From the funds provided, \$1,675,000 in Specific Appropriation 2437, \$125,000 in Specific Appropriation 2438, and \$150,000 in Specific Appropriation 2349 is for planning and implementation of the Work flow Companies and Related Entities Project and is a reappropriation of funds provided in Fiscal Year 2004-05. The reappropriation is contingent upon appropriation reversions on June 30, 2005, in this trust fund. Prior to release of these funds, the Department of Financial Services shall prepare and submit to the Executive Office of the Governor a detailed operational work plan describing the business objectives and expected outcomes to be attained, and specifying planned project milestones, deliverables, and expenditures for the project. The operational work plan shall be updated quarterly and submitted for review and approval by the Executive Office of the Governor in consultation with the Senate Ways and Means Committee and the House Fiscal Council pursuant to the provisions of Chapter 216, Florida Statutes. Upon approval, the department is authorized to request the Executive Office of the Governor to release these funds; however, funds released for this project shall

SECTION 6 - GENERAL GOVERNMENT

not exceed the amounts needed for Fiscal Year 2005-2006 pursuant to the approved operational work plan.

The Department of Financial Services shall submit to the chairs of the Senate Ways and Means Committee and the House Fiscal Council and to the Executive Office of the Governor a monthly status report describing the progress made to date compared to the plan. The report shall provide actual completion dates, actual costs incurred, current issues and risks being managed, and the planned project milestones, deliverables, and expenditures for the next reporting period.

2438	EXPENSES			
	FROM INSURANCE REGULATORY TRUST FUND . . .			2,769,819
2439	OPERATING CAPITAL OUTLAY			
	FROM INSURANCE REGULATORY TRUST FUND . . .			152,000
2440	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM INSURANCE REGULATORY TRUST FUND . . .			269,611
2441	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM INSURANCE REGULATORY TRUST FUND . . .			67,801
TOTAL: COMPLIANCE AND ENFORCEMENT - INSURANCE				
	FROM TRUST FUNDS . . . . .			20,792,842
	TOTAL POSITIONS . . . . .	267.00		
	TOTAL ALL FUNDS . . . . .			20,792,842
EXECUTIVE DIRECTION AND SUPPORT SERVICES				
2442	SALARIES AND BENEFITS	POSITIONS	38.00	
	FROM INSURANCE REGULATORY TRUST FUND . . .			2,589,435
2443	EXPENSES			
	FROM INSURANCE REGULATORY TRUST FUND . . .			232,831
2444	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM INSURANCE REGULATORY TRUST FUND . . .			1,158
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES				
	FROM TRUST FUNDS . . . . .			2,823,424
	TOTAL POSITIONS . . . . .	38.00		
	TOTAL ALL FUNDS . . . . .			2,823,424
OFFICE OF FINANCIAL REGULATION				
COMPLIANCE AND ENFORCEMENT - SECURITIES AND FINANCE				
2445	SALARIES AND BENEFITS	POSITIONS	138.00	
	FROM GENERAL REVENUE FUND . . . . .		2,935,437	
	FROM REGULATORY TRUST FUND . . . . .			3,894,666
2446	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		3,038	
	FROM ANTI-FRAUD TRUST FUND . . . . .			114,279
	FROM REGULATORY TRUST FUND . . . . .			51,091
2447	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		405,571	
	FROM ANTI-FRAUD TRUST FUND . . . . .			121,176
	FROM REGULATORY TRUST FUND . . . . .			596,562
2448	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .		3,000	
	FROM ANTI-FRAUD TRUST FUND . . . . .			21,201

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	FROM REGULATORY TRUST FUND . . . . .		2,631
2449	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	3,637	
	FROM REGULATORY TRUST FUND . . . . .		7,060
2450	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	23,791	
	FROM REGULATORY TRUST FUND . . . . .		31,806
TOTAL:	COMPLIANCE AND ENFORCEMENT - SECURITIES AND		
	FINANCE		
	FROM GENERAL REVENUE FUND . . . . .	3,374,474	
	FROM TRUST FUNDS . . . . .		4,840,472
	TOTAL POSITIONS . . . . .	138.00	
	TOTAL ALL FUNDS . . . . .		8,214,946

REGULATORY REVIEW - SECURITIES AND FINANCE

2452	SALARIES AND BENEFITS	POSITIONS	45.00	
	FROM GENERAL REVENUE FUND . . . . .		1,507,444	
	FROM REGULATORY TRUST FUND . . . . .			864,747
2453	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		5,928	
	FROM REGULATORY TRUST FUND . . . . .			3,839,114

From the funds in Specific Appropriation 2453, \$800,000 from the Regulatory Trust Fund is provided for the Office of Financial Regulation within the Department of Financial Services to develop and document detailed functional and technical requirements and a feasibility study for implementing a licensing enforcement system.

2454	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	239,815		
	FROM ANTI-FRAUD TRUST FUND . . . . .		13,950	
	FROM REGULATORY TRUST FUND . . . . .			374,418
2455	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .	1,566		
	FROM ANTI-FRAUD TRUST FUND . . . . .		10,601	
2456	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .	12,811		
	FROM REGULATORY TRUST FUND . . . . .		34,636	
2457	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .	15,304		
	FROM REGULATORY TRUST FUND . . . . .		11,604	
TOTAL:	REGULATORY REVIEW - SECURITIES AND FINANCE			
	FROM GENERAL REVENUE FUND . . . . .	1,782,868		
	FROM TRUST FUNDS . . . . .		5,149,070	
	TOTAL POSITIONS . . . . .	45.00		
	TOTAL ALL FUNDS . . . . .		6,931,938	

SAFETY AND SOUNDNESS OF STATE BANKING SYSTEM

2459	SALARIES AND BENEFITS	POSITIONS	108.00	
	FROM FINANCIAL INSTITUTIONS REGULATORY			
	TRUST FUND . . . . .			6,454,733
2460	OTHER PERSONAL SERVICES			
	FROM FINANCIAL INSTITUTIONS REGULATORY			
	TRUST FUND . . . . .			1,423,822

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2461	EXPENSES			
	FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND . . . . .			1,193,844
2462	OPERATING CAPITAL OUTLAY			
	FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND . . . . .			136,842
2463	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND . . . . .			21,823
2464	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND . . . . .			43,454
TOTAL: SAFETY AND SOUNDNESS OF STATE BANKING SYSTEM				
	FROM TRUST FUNDS . . . . .			9,274,518
	TOTAL POSITIONS . . . . .	108.00		
	TOTAL ALL FUNDS . . . . .			9,274,518

FINANCIAL INVESTIGATIONS

2465	SALARIES AND BENEFITS	POSITIONS	64.00	
	FROM GENERAL REVENUE FUND . . . . .		1,421,431	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			1,891,686
2466	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			5,321
2467	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		320,065	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			360,235
	FROM FEDERAL EQUITABLE SHARING TRUST FUND . . . . .			52,546
2468	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			10,600
2469	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .		3,361	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			4,455
2470	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .		10,398	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			13,627
TOTAL: FINANCIAL INVESTIGATIONS				
	FROM GENERAL REVENUE FUND . . . . .		1,755,255	
	FROM TRUST FUNDS . . . . .			2,338,470
	TOTAL POSITIONS . . . . .	64.00		
	TOTAL ALL FUNDS . . . . .			4,093,725

EXECUTIVE DIRECTION AND SUPPORT SERVICES

2471	SALARIES AND BENEFITS	POSITIONS	45.00	
	FROM GENERAL REVENUE FUND . . . . .		714,174	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			1,840,915
	FROM REGULATORY TRUST FUND . . . . .			366,250
2472	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		68,546	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			221,334
	FROM REGULATORY TRUST FUND . . . . .			94,799



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TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES

FROM GENERAL REVENUE FUND . . . . .	782,720	
FROM TRUST FUNDS . . . . .		2,523,298
TOTAL POSITIONS . . . . .	45.00	
TOTAL ALL FUNDS . . . . .		3,306,018

GOVERNOR, EXECUTIVE OFFICE OF THE

PROGRAM: GENERAL OFFICE

EXECUTIVE DIRECTION AND SUPPORT SERVICES

2473	SALARIES AND BENEFITS	POSITIONS	119.00	
	FROM GENERAL REVENUE FUND . . . . .		7,568,548	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			191,635
2474	LUMP SUM			
	EXECUTIVE OFFICE OF THE GOVERNOR -			
	EXECUTIVE/ADMINISTRATION			
	FROM GENERAL REVENUE FUND . . . . .		2,539,094	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			488,236
2475	LUMP SUM			
	EXECUTIVE OFFICE OF THE GOVERNOR -			
	WASHINGTON OFFICE			
	FROM GENERAL REVENUE FUND . . . . .		124,874	
2477	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		4,000,000	

Funds in Specific Appropriation 2477 shall be used to implement a statewide program focused on crisis counseling.

2478	SPECIAL CATEGORIES			
	CONTINGENT - DISCRETIONARY			
	FROM GENERAL REVENUE FUND . . . . .		30,000	
2479	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .		51,153	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			6,920
2483	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .		44,536	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			1,500
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		14,358,205	
	FROM TRUST FUNDS . . . . .			688,291
	TOTAL POSITIONS . . . . .		119.00	
	TOTAL ALL FUNDS . . . . .			15,046,496

DRUG CONTROL COORDINATION

2483A	SALARIES AND BENEFITS	POSITIONS	5.00	
	FROM GENERAL REVENUE FUND . . . . .		377,727	
2483B	LUMP SUM			
	EXECUTIVE OFFICE OF THE GOVERNOR -			
	EXECUTIVE/ADMINISTRATION			
	FROM GENERAL REVENUE FUND . . . . .		82,048	
2483C	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .		1,423	
2483D	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF JUVENILE JUSTICE			
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			1,000,000

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2483E	SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY TRIALS INITIATIVE GRANTS FROM GRANTS AND DONATIONS TRUST FUND . . .		360,611
2483F	SPECIAL CATEGORIES ENFORCING UNDERAGE DRINKING LAWS - BLOCK GRANT FROM GRANTS AND DONATIONS TRUST FUND . . .		89,052
2483G	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	2,319	
TOTAL:	DRUG CONTROL COORDINATION FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	463,517	1,449,663
	TOTAL POSITIONS . . . . .	5.00	1,913,180
	TOTAL ALL FUNDS . . . . .		

LEGISLATIVE APPROPRIATIONS SYSTEM/PLANNING AND BUDGETING SUBSYSTEM

2484	SALARIES AND BENEFITS FROM PLANNING AND BUDGETING SYSTEM TRUST FUND . . . . .	POSITIONS 43.00	3,568,758
2485	LUMP SUM LEGISLATIVE APPROPRIATION SYSTEM/PLANNING AND BUDGETING SUBSYSTEM FROM PLANNING AND BUDGETING SYSTEM TRUST FUND . . . . .		1,263,267
2486	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PLANNING AND BUDGETING SYSTEM TRUST FUND . . . . .		20,246
2487	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PLANNING AND BUDGETING SYSTEM TRUST FUND . . . . .		14,084
2488	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM PLANNING AND BUDGETING SYSTEM TRUST FUND . . . . .		24,000
2489	DATA PROCESSING SERVICES DEPARTMENT OF FINANCIAL SERVICES DATA CENTER FROM PLANNING AND BUDGETING SYSTEM TRUST FUND . . . . .		44,550
TOTAL:	LEGISLATIVE APPROPRIATIONS SYSTEM/PLANNING AND BUDGETING SUBSYSTEM FROM TRUST FUNDS . . . . .		4,934,905
	TOTAL POSITIONS . . . . .	43.00	4,934,905
	TOTAL ALL FUNDS . . . . .		

EXECUTIVE PLANNING AND BUDGETING

2489A	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	POSITIONS 104.00	8,314,880
2489B	LUMP SUM EXECUTIVE OFFICE OF THE GOVERNOR - OFFICE OF PLANNING AND BUDGETING FROM GENERAL REVENUE FUND . . . . .		1,429,650

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2489C	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND . . . . .	18,904	
2489D	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	44,034	
2489E	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	41,389	
TOTAL:	EXECUTIVE PLANNING AND BUDGETING FROM GENERAL REVENUE FUND . . . . .	9,848,857	
	TOTAL POSITIONS . . . . .	104.00	
	TOTAL ALL FUNDS . . . . .		9,848,857

PROGRAM: OFFICE OF TOURISM, TRADE AND ECONOMIC DEVELOPMENT

EXECUTIVE DIRECTION AND SUPPORT SERVICES

2490	SALARIES AND BENEFITS . . . . . POSITIONS	21.00	
	FROM GENERAL REVENUE FUND . . . . .	650,489	
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND . . . . .		436,624
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		37
	FROM TOURISM PROMOTION TRUST FUND . . . . .		410,314
2491	LUMP SUM EXECUTIVE OFFICE OF THE GOVERNOR - OFFICE OF TOURISM, TRADE AND ECONOMIC DEVELOPMENT FROM GENERAL REVENUE FUND . . . . .	643,699	
	FROM ECONOMIC DEVELOPMENT TRANSPORTATION TRUST FUND . . . . .		250,000
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND . . . . .		96,012
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		30,000
	FROM TOURISM PROMOTION TRUST FUND . . . . .		96,194
2492	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	13,414	
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND . . . . .		4,034
	FROM TOURISM PROMOTION TRUST FUND . . . . .		9,467
2493	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	4,957	
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND . . . . .		3,274
	FROM TOURISM PROMOTION TRUST FUND . . . . .		3,274
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . .	1,312,559	
	FROM TRUST FUNDS . . . . .		1,339,230
	TOTAL POSITIONS . . . . .	21.00	
	TOTAL ALL FUNDS . . . . .		2,651,789

ECONOMIC DEVELOPMENT PROGRAMS AND PROJECTS

2494	LUMP SUM EXECUTIVE OFFICE OF THE GOVERNOR - OFFICE OF TOURISM, TRADE AND ECONOMIC DEVELOPMENT FROM GENERAL REVENUE FUND . . . . .	79,525	
2495	LUMP SUM ECONOMIC DEVELOPMENT TOOLS FROM GENERAL REVENUE FUND . . . . .	19,505,000	

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FROM ECONOMIC DEVELOPMENT TRUST FUND . . . . . 4,876,250

Funds in Specific Appropriation 2495 shall be allocated as follows:

From non-recurring General Revenue:  
Economic Development Tools..... 19,505,000

From non-recurring Trust Funds:  
Economic Development Tools - Local Match..... 4,876,250

Funds provided in Specific Appropriation 2495 for Economic Development Tools include funding for Qualified Targeted Industries, Qualified Defense Contractors, and High Impact Performance Incentives. These funds shall not be released for any other purpose and shall only be disbursed when projects meet the contracted performance requirements.

2496 SPECIAL CATEGORIES  
GRANTS AND AIDS - BLACK BUSINESS  
INVESTMENT BOARD  
FROM GENERAL REVENUE FUND . . . . . 2,211,210

Funds in Specific Appropriation 2496 shall be allocated as follows:

From non-recurring General Revenue:  
Black Business Investment Board (BBIB) - Operations..... 255,000  
BBIB & Statewide BBIC Capitalization Program..... 1,200,000  
Hispanic Business Initiative Fund Outreach Program..... 400,000

From recurring General Revenue:  
Black Business Investment Board (BBIB) - Operations..... 356,210

2497 SPECIAL CATEGORIES  
QUICK ACTION CLOSING FUND  
FROM GENERAL REVENUE FUND . . . . . 11,800,000

Funds in Specific Appropriation 2497 shall be approved and released in accordance with sections 216.177(2)(a) and 288.1088, Florida Statutes.

2498 SPECIAL CATEGORIES  
GRANTS AND AIDS - ADVOCATING INTERNATIONAL  
RELATIONSHIPS  
FROM GENERAL REVENUE FUND . . . . . 2,479,616

From the funds in Specific Appropriation 2498, \$1,475,000 shall be allocated as follows:

From non-recurring General Revenue:  
FL Assoc. of Volunteer Action/Caribbean & Americas (FAVACA). 750,000  
FL Free Trade Area of the Americas (FTAA)..... 525,000  
SE Japan Association/Florida Korea Economic Coop. Comm..... 150,000  
Gulf of Mexico States Accord (GoMSA) Secretariat..... 50,000

2498A SPECIAL CATEGORIES  
FLORIDA SMALL BUSINESS DEVELOPMENT CENTER  
NETWORK  
FROM GENERAL REVENUE FUND . . . . . 500,000

2498B SPECIAL CATEGORIES  
ECONOMIC DEVELOPMENT PROJECTS  
FROM GENERAL REVENUE FUND . . . . . 8,597,650

Funds in Specific Appropriation 2498B shall be allocated as follows:

Paws On:The Animal Study Zone..... 95,000  
State Flag Manufacturing Initiative..... 500,000  
State Road 40 Retrofit..... 425,650  
Baker County Community Youth Center..... 150,000  
Boys and Girls Club of Bay County..... 200,000  
Three Servicemen Statute..... 150,000  
Lowry Park Zoo..... 250,000  
Fresh Ministries..... 250,000  
Immokalee Regional Airport/FL Tradeport Infrastructure..... 250,000

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Zoological Society of Florida Miami Metro Zoo.....	547,000
Boynton Beach Boundless Playground Initiative.....	300,000
Pedestrian Crossing at FEC Railroad.....	500,000
Ray Charles Memorial.....	20,000
LYNX New Vehicles.....	300,000
US1/I95 Interchange & Ormond Crossings Business Park.....	500,000
Enterprise FL-Rural Strategic Marketing Plan.....	2,000,000
Lauderdale Lakes Movie & Film Production Development.....	1,000,000
Community Advantage Center.....	250,000
Florida Sports Hall of Fame.....	500,000
Traffic Safety Devices.....	10,000
West Palm Beach City Commons.....	200,000
Improvements to Church Street and North White Cedar Road....	200,000

2499	SPECIAL CATEGORIES	
	GRANTS AND AIDS - LIFE SCIENCE, INDUSTRY	
	ENHANCEMENT AND PROMOTION	
	FROM GENERAL REVENUE FUND . . . . .	500,000
2500	SPECIAL CATEGORIES	
	SUNSHINE STATE GAMES	
	FROM GENERAL REVENUE FUND . . . . .	200,000
2501	SPECIAL CATEGORIES	
	GRANTS AND AIDS - FLORIDA SPORTS	
	FOUNDATION	
	FROM PROFESSIONAL SPORTS DEVELOPMENT	
	TRUST FUND . . . . .	2,750,000
2502	SPECIAL CATEGORIES	
	GRANTS AND AIDS - ENTERPRISE FLORIDA	
	PROGRAM	
	FROM GENERAL REVENUE FUND . . . . .	10,600,000
	FROM FLORIDA INTERNATIONAL TRADE AND	
	PROMOTION TRUST FUND . . . . .	4,400,000

Funds in Specific Appropriation 2502 shall be allocated as follows:

From non-recurring General Revenue:

Expansion, Retention & Recruitment.....	3,400,000
National Marketing.....	5,100,000
Florida Trade and Exhibition Center.....	300,000
International Programs.....	1,000,000
Special Needs.....	800,000

From recurring Trust Funds:

International Programs.....	4,400,000
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2503	SPECIAL CATEGORIES	
	GRANTS AND AIDS - MILITARY BASE PROTECTION	
	FROM GENERAL REVENUE FUND . . . . .	4,400,000

Funds in Specific Appropriation 2503 shall be allocated as follows:

From non-recurring General Revenue:

Military Base Protection.....	3,400,000
Defense Reinvestment.....	1,000,000

2504	SPECIAL CATEGORIES	
	GRANTS AND AIDS - FLORIDA COMMISSION ON	
	TOURISM	
	FROM GENERAL REVENUE FUND . . . . .	6,400,000
	FROM TOURISM PROMOTION TRUST FUND . . . . .	18,299,209

From the funds in Specific Appropriation 2504, \$2,000,000 from the General Revenue Fund shall be equally distributed to Hispanic and African American marketing campaigns designed to increase the number of minority tourists visiting Florida.

2504A	SPECIAL CATEGORIES	
	TRANSFER TO ENTERTAINMENT INDUSTRY	
	FINANCIAL INCENTIVE TRUST FUND	
	FROM GENERAL REVENUE FUND . . . . .	10,653,296

Funds in Specific Appropriation 2504A are provided for the

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Entertainment Industry Financial Incentive Trust Fund, contingent upon House Bill 1131 or similar legislation becoming law to create the Entertainment Industry Financial Incentive Trust Fund.

2505 SPECIAL CATEGORIES  
 FILM AND ENTERTAINMENT  
 ENTERTAINMENT INDUSTRY FINANCIAL  
 INCENTIVE TRUST FUND . . . . . 10,653,296

Funds in Specific Appropriation 2505 shall be allocated as follows:

Film and Entertainment - Operations..... 653,296  
 Film and Entertainment - Incentives..... 10,000,000

Funds in Specific Appropriation 2505 provided from the Entertainment Industry Financial Incentive Trust Fund are contingent upon passage of House Bill 1131 or similar legislation creating the Entertainment Industry Financial Incentive Trust Fund. In the event that House Bill 1131 or similar legislation does not become law to create the Entertainment Industry Financial Incentive Trust Fund, then the same amount as appropriated from the trust fund in Specific Appropriation 2505 is hereby appropriated from General Revenue.

2506 SPECIAL CATEGORIES  
 GRANTS AND AIDS - BROWNFIELDS  
 REDEVELOPMENT PROJECT  
 FROM GENERAL REVENUE FUND . . . . . 825,000  
 FROM ECONOMIC DEVELOPMENT TRUST FUND . . . . . 206,250

2507 SPECIAL CATEGORIES  
 GRANTS AND AIDS - SPACEPORT FLORIDA  
 AUTHORITY  
 FROM GENERAL REVENUE FUND . . . . . 2,900,000

Funds in Specific Appropriation 2507 shall be allocated as follows:

From non-recurring General Revenue:  
 Florida Space Authority-Operations..... 700,000  
 Florida Space Authority-Space Business Development..... 550,000  
 Florida Space Authority-Spaceport Planning and Development.. 550,000  
 Florida Commercial Space Financing Corporation..... 300,000  
 Florida Space Research Institute..... 800,000

2508 SPECIAL CATEGORIES  
 RURAL COMMUNITY DEVELOPMENT  
 FROM GENERAL REVENUE FUND . . . . . 400,000  
 FROM ECONOMIC DEVELOPMENT TRUST FUND . . . . . 900,000

2509 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
 SPACE, DEFENSE, AND RURAL INFRASTRUCTURE  
 FROM GENERAL REVENUE FUND . . . . . 5,700,000

Funds in Specific Appropriation 2509 shall be allocated as follows:

From non-recurring General Revenue:  
 Defense Infrastructure..... 3,000,000  
 Rural Infrastructure..... 2,700,000

Funds in Specific Appropriation 2509 for rural infrastructure grants shall be awarded pursuant to section 288.0655, Florida Statutes.

2510 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
 ECONOMIC DEVELOPMENT TRANSPORTATION  
 PROJECTS  
 FROM ECONOMIC DEVELOPMENT TRANSPORTATION  
 TRUST FUND . . . . . 10,000,000

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TOTAL: ECONOMIC DEVELOPMENT PROGRAMS AND PROJECTS  
 FROM GENERAL REVENUE FUND . . . . . 87,751,297  
 FROM TRUST FUNDS . . . . . 52,085,005

TOTAL ALL FUNDS . . . . . 139,836,302

HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF  
 PROGRAM: ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

2511 SALARIES AND BENEFITS POSITIONS 302.00  
 FROM GENERAL REVENUE FUND . . . . . 4,803  
 FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . . 13,002,671  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 113,237  
 FROM LAW ENFORCEMENT TRUST FUND . . . . . 126,935

2512 OTHER PERSONAL SERVICES  
 FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . . 96,785  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 50,000

2513 EXPENSES  
 FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . . 1,374,294  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 51,863  
 FROM LAW ENFORCEMENT TRUST FUND . . . . . 7,516

2514 OPERATING CAPITAL OUTLAY  
 FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . . 324,126

2515 SPECIAL CATEGORIES  
 TRANSFER TO DIVISION OF ADMINISTRATIVE  
 HEARINGS  
 FROM GENERAL REVENUE FUND . . . . . 7,562  
 FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . . 68,054

2516 SPECIAL CATEGORIES  
 PAYMENT TO OUTSIDE CONTRACTOR  
 FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . . 569,191

2517 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . . 233,617

2518 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . . 1,872,771

2519 FIXED CAPITAL OUTLAY  
 MINOR RENOVATIONS, REPAIRS, AND  
 IMPROVEMENTS - STATEWIDE  
 FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . . 641,487

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 12,365  
 FROM TRUST FUNDS . . . . . 18,532,547

TOTAL POSITIONS . . . . . 302.00  
 TOTAL ALL FUNDS . . . . . 18,544,912

PROGRAM: FLORIDA HIGHWAY PATROL

HIGHWAY SAFETY

2522 SALARIES AND BENEFITS POSITIONS 2,333.00  
 FROM GENERAL REVENUE FUND . . . . . 111,167,312  
 FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . . 24,120,271  
 FROM GAS TAX COLLECTION TRUST FUND . . . . . 232,571  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 105,083  
 FROM LAW ENFORCEMENT TRUST FUND . . . . . 329,451

2523 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 22,500  
 FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . . 8,629,469

SECTION 6 - GENERAL GOVERNMENT

	FROM GRANTS AND DONATIONS TRUST FUND . . .		103,000
	FROM LAW ENFORCEMENT TRUST FUND . . . . .		345,000
2524	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	2,064,083	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		8,363,615
	FROM GRANTS AND DONATIONS TRUST FUND . . .		793,726
	FROM LAW ENFORCEMENT TRUST FUND . . . . .		118,203
	FROM FEDERAL EQUITABLE SHARING TRUST FUND . . . . .		193,673
2525	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	169,331	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		1,233,284
	FROM GRANTS AND DONATIONS TRUST FUND . . .		947,410
	FROM LAW ENFORCEMENT TRUST FUND . . . . .		203,113
	FROM FEDERAL EQUITABLE SHARING TRUST FUND . . . . .		263,100
2526	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND . . . . .	2,711,779	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		7,409,574
2527	SPECIAL CATEGORIES		
	800 MHZ RADIO LAW ENFORCEMENT SYSTEM EQUIPMENT AND MAINTENANCE		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		1,100,000
2528	SPECIAL CATEGORIES		
	OPERATION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND . . . . .	2,628,579	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		6,961,269
	FROM GRANTS AND DONATIONS TRUST FUND . . .		20,250
2529	SPECIAL CATEGORIES		
	AUXILLIARY UNIFORMS AND EQUIPMENT		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		150,000
2530	SPECIAL CATEGORIES		
	PAYMENT OF DEATH AND DISMEMBERMENT CLAIMS		
	FROM HIGHWAY PATROL INSURANCE TRUST FUND .		152,000
2531	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	4,245,543	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		1,713,697
2532	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	1,074,060	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		702,106
	FROM GRANTS AND DONATIONS TRUST FUND . . .		15,600
2533	SPECIAL CATEGORIES		
	TRANSFER TO HIGHWAY PATROL INSURANCE TRUST FUND		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		152,000
2533A	SPECIAL CATEGORIES		
	MOBILE DATA TERMINAL SYSTEM		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		4,592,902
2534	FIXED CAPITAL OUTLAY		
	MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		471,749
2534A	FIXED CAPITAL OUTLAY		
	RENOVATE MIDDLEBURG CLAY COUNTY VEHICLE INSTALLATION FACILITY		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		144,691
2534B	FIXED CAPITAL OUTLAY		
	MAJOR DISASTER 2004-05 - HURRICANE CHARLEY - FEMA DECLARATION #1539 - AGENCY MANAGED		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		28,700



SECTION 6 - GENERAL GOVERNMENT

2534C	FIXED CAPITAL OUTLAY		
	GRANTS AND AIDS - MAJOR DISASTER 2004-05 -		
	HURRICANE FRANCES - FEMA DECLARATION #1545		
	- AGENCY MANAGED		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		77,150
TOTAL:	HIGHWAY SAFETY		
	FROM GENERAL REVENUE FUND . . . . .	124,083,187	
	FROM TRUST FUNDS . . . . .		69,672,657
	TOTAL POSITIONS . . . . .	2,333.00	
	TOTAL ALL FUNDS . . . . .		193,755,844

EXECUTIVE DIRECTION AND SUPPORT SERVICES

2535	SALARIES AND BENEFITS	POSITIONS	27.00	
	FROM GENERAL REVENUE FUND . . . . .		2,097,486	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .			99,183
2536	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	196,237		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .			96,000
2537	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .	8,000		
2538	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GENERAL REVENUE FUND . . . . .	19,838		
2539	SPECIAL CATEGORIES			
	OPERATION OF MOTOR VEHICLES			
	FROM GENERAL REVENUE FUND . . . . .	2,790		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .			5,000
2540	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .	63,858		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .			5,109
2541	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND . . . . .	20,315		
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	2,408,524		
	FROM TRUST FUNDS . . . . .			205,292
	TOTAL POSITIONS . . . . .	27.00		
	TOTAL ALL FUNDS . . . . .			2,613,816

PROGRAM: LICENSES, TITLES AND REGULATIONS

DRIVER LICENSURE

2542	SALARIES AND BENEFITS	POSITIONS	1,259.00	
	FROM GENERAL REVENUE FUND . . . . .		441,814	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .			44,173,514
	FROM GRANTS AND DONATIONS TRUST FUND . . .			87,486
2543	OTHER PERSONAL SERVICES			
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .			546,768
	FROM GRANTS AND DONATIONS TRUST FUND . . .			59,850
2544	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	49,082		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .			11,222,744
	FROM GRANTS AND DONATIONS TRUST FUND . . .			56,610
2545	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .	55,720		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .			1,241,337
	FROM GRANTS AND DONATIONS TRUST FUND . . .			106,856

SECTION 6 - GENERAL GOVERNMENT

2546	SPECIAL CATEGORIES DISTRIBUTION OF VOLUNTARY CONTRIBUTIONS OF DRIVER LICENSE APPLICATIONS AND MOTOR VEHICLE REGISTRATIONS TO STATE AGENCIES FROM HIGHWAY SAFETY OPERATING TRUST FUND .		218,900
2547	SPECIAL CATEGORIES DISTRIBUTIONS OF VOLUNTARY CONTRIBUTIONS OF DRIVER LICENSE APPLICATIONS AND MOTOR VEHICLE REGISTRATIONS TO NON-PROFIT AGY FROM HIGHWAY SAFETY OPERATING TRUST FUND .		698,000
2547A	SPECIAL CATEGORIES DOMESTIC SECURITY FROM HIGHWAY SAFETY OPERATING TRUST FUND .		1,861,440
Funds in Specific Appropriation 2547A are provided for domestic security as follows:			
	Florida Seaport Gate Control System.....	1,200,000	
	Expansion of Document Authentication System.....	261,440	
	Biometric Image Scan.....	400,000	
2548	SPECIAL CATEGORIES AUTOMATED UNIFORM TRAFFIC ACCOUNTING SYSTEM FROM HIGHWAY SAFETY OPERATING TRUST FUND .		1,200,000
2549	SPECIAL CATEGORIES PAYMENT TO OUTSIDE CONTRACTOR FROM HIGHWAY SAFETY OPERATING TRUST FUND .		1,103,179
2550	SPECIAL CATEGORIES PURCHASE OF DRIVER LICENSES FROM GENERAL REVENUE FUND . . . . .	588,065	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		8,985,203
2551	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND .		901,018
2551A	SPECIAL CATEGORIES TRANSFER TO TRANSPORTATION SECURITY ADMINISTRATION AND FLORIDA DEPARTMENT OF LAW ENFORCEMENT FOR BACKGROUND CHECKS FROM HIGHWAY SAFETY OPERATING TRUST FUND .		3,240,000
2551B	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND .		27,230
2552	FIXED CAPITAL OUTLAY MAJOR REPAIRS OR IMPROVEMENTS STATEWIDE FROM HIGHWAY SAFETY OPERATING TRUST FUND .		1,752,140
2552A	FIXED CAPITAL OUTLAY MAJOR DISASTER 2004-05 - HURRICANE CHARLEY - FEMA DECLARATION #1539 - AGENCY MANAGED FROM HIGHWAY SAFETY OPERATING TRUST FUND .		85,000
2552B	FIXED CAPITAL OUTLAY GRANTS AND AIDS - MAJOR DISASTER 2004-05 - HURRICANE FRANCES - FEMA DECLARATION #1545 - AGENCY MANAGED FROM HIGHWAY SAFETY OPERATING TRUST FUND .		213,000
2552C	FIXED CAPITAL OUTLAY GRANTS AND AIDS - MAJOR DISASTER 2004-05 - HURRICANE IVAN - FEMA DECLARATION #1551 - AGY MGD FROM HIGHWAY SAFETY OPERATING TRUST FUND .		28,200

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2552D	FIXED CAPITAL OUTLAY GRANTS AND AIDS - MAJOR DISASTER 2004-05 - HURRICANE JEANNE - FEMA DECLARATION #1561 AGY MGD FROM HIGHWAY SAFETY OPERATING TRUST FUND .		10,000
TOTAL:	DRIVER LICENSURE FROM GENERAL REVENUE FUND . . . . .	1,134,681	77,818,475
	FROM TRUST FUNDS . . . . .		
	TOTAL POSITIONS . . . . .	1,259.00	78,953,156
	TOTAL ALL FUNDS . . . . .		
MOTORIST FINANCIAL RESPONSIBILITY COMPLIANCE			
2553	SALARIES AND BENEFITS POSITIONS FROM HIGHWAY SAFETY OPERATING TRUST FUND .	56.00	2,026,272
2554	EXPENSES FROM GENERAL REVENUE FUND . . . . .	2,367	282,365
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		
2555	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND .		42,392
TOTAL:	MOTORIST FINANCIAL RESPONSIBILITY COMPLIANCE FROM GENERAL REVENUE FUND . . . . .	2,367	2,351,029
	FROM TRUST FUNDS . . . . .		
	TOTAL POSITIONS . . . . .	56.00	2,353,396
	TOTAL ALL FUNDS . . . . .		
IDENTIFICATION AND CONTROL OF PROBLEM DRIVERS			
2556	SALARIES AND BENEFITS POSITIONS FROM HIGHWAY SAFETY OPERATING TRUST FUND .	217.00	8,067,432
	FROM DRIVING UNDER THE INFLUENCE (DUI) SCHOOL COORDINATION TRUST FUND . . . . .		471,272
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		87,944
2557	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND .		540,412
	FROM DRIVING UNDER THE INFLUENCE (DUI) SCHOOL COORDINATION TRUST FUND . . . . .		182,550
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		490,917
2558	EXPENSES FROM GENERAL REVENUE FUND . . . . .	31,477	750,781
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		
	FROM DRIVING UNDER THE INFLUENCE (DUI) SCHOOL COORDINATION TRUST FUND . . . . .		128,540
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		364,147
2559	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND .		204,950
	FROM DRIVING UNDER THE INFLUENCE (DUI) SCHOOL COORDINATION TRUST FUND . . . . .		7,730
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		405,428
2560	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND .		158,215
	FROM DRIVING UNDER THE INFLUENCE (DUI) SCHOOL COORDINATION TRUST FUND . . . . .		6,056
TOTAL:	IDENTIFICATION AND CONTROL OF PROBLEM DRIVERS FROM GENERAL REVENUE FUND . . . . .	31,477	11,866,374
	FROM TRUST FUNDS . . . . .		
	TOTAL POSITIONS . . . . .	217.00	11,897,851
	TOTAL ALL FUNDS . . . . .		
MOBILE HOME COMPLIANCE AND ENFORCEMENT			
2561	SALARIES AND BENEFITS POSITIONS FROM HIGHWAY SAFETY OPERATING TRUST FUND .	38.00	1,516,417

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2562	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND .		150,647
2563	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND .		55,000
2564	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND .		21,142
TOTAL:	MOBILE HOME COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS . . . . .		1,743,206
	TOTAL POSITIONS . . . . .	38.00	
	TOTAL ALL FUNDS . . . . .		1,743,206
VEHICLE AND VESSEL TITLE AND REGISTRATION SERVICES			
2565	SALARIES AND BENEFITS . . . . .	413.00	
	FROM GENERAL REVENUE FUND . . . . .	84,659	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		12,657,858
	FROM GAS TAX COLLECTION TRUST FUND . . . .		2,901,774
2566	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND .		614,063
	FROM GAS TAX COLLECTION TRUST FUND . . . .		11,438
	FROM GRANTS AND DONATIONS TRUST FUND . . .		40,000
2567	EXPENSES FROM GENERAL REVENUE FUND . . . . .	11,672	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		4,121,723
	FROM GAS TAX COLLECTION TRUST FUND . . . .		576,155
	FROM GRANTS AND DONATIONS TRUST FUND . . .		170,000
2568	AID TO LOCAL GOVERNMENTS DISTRIBUTION TO SCHOOLS - MOBILE HOME DECAL REVENUE FROM LICENSE TAX COLLECTION TRUST FUND . .		10,500,000
2569	AID TO LOCAL GOVERNMENTS DISTRIBUTION TO COUNTIES - MOBILE HOME DECAL REVENUE FROM LICENSE TAX COLLECTION TRUST FUND . .		6,120,000
2570	AID TO LOCAL GOVERNMENTS DISTRIBUTION TO CITIES - MOBILE HOME DECAL REVENUE FROM LICENSE TAX COLLECTION TRUST FUND . .		4,880,000
2571	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND .		769,665
	FROM GAS TAX COLLECTION TRUST FUND . . . .		65,001
	FROM GRANTS AND DONATIONS TRUST FUND . . .		80,000
2572	SPECIAL CATEGORIES DISTRIBUTION OF VOLUNTARY CONTRIBUTIONS OF DRIVER LICENSE APPLICATIONS AND MOTOR VEHICLE REGISTRATIONS TO STATE AGENCIES FROM HIGHWAY SAFETY OPERATING TRUST FUND .		245,000
2573	SPECIAL CATEGORIES DISTRIBUTIONS OF VOLUNTARY CONTRIBUTIONS OF DRIVER LICENSE APPLICATIONS AND MOTOR VEHICLE REGISTRATIONS TO NON-PROFIT AGY FROM HIGHWAY SAFETY OPERATING TRUST FUND .		285,000
2574	SPECIAL CATEGORIES PAYMENT TO OUTSIDE CONTRACTOR FROM HIGHWAY SAFETY OPERATING TRUST FUND .		2,109,750
2575	SPECIAL CATEGORIES GRANTS AND AIDS - PURCHASE OF LICENSE PLATES FROM HIGHWAY SAFETY OPERATING TRUST FUND .		10,632,936

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2576	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND .		193,060
	FROM GAS TAX COLLECTION TRUST FUND . . . .		35,608
2576A	SPECIAL CATEGORIES TRANSFER TO TRANSPORTATION SECURITY ADMINISTRATION AND FLORIDA DEPARTMENT OF LAW ENFORCEMENT FOR BACKGROUND CHECKS FROM HIGHWAY SAFETY OPERATING TRUST FUND .		143,350
2577	FIXED CAPITAL OUTLAY MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE FROM HIGHWAY SAFETY OPERATING TRUST FUND .		306,157
2578A	FIXED CAPITAL OUTLAY GRANTS AND AIDS - MAJOR DISASTER 2004-05 - HURRICANE FRANCES - FEMA DECLARATION #1545 - AGENCY MANAGED FROM HIGHWAY SAFETY OPERATING TRUST FUND .		3,500
TOTAL:	VEHICLE AND VESSEL TITLE AND REGISTRATION SERVICES FROM GENERAL REVENUE FUND . . . . .	96,331	57,462,038
	FROM TRUST FUNDS . . . . .		
	TOTAL POSITIONS . . . . .	413.00	57,558,369
	TOTAL ALL FUNDS . . . . .		

EXECUTIVE DIRECTION AND SUPPORT SERVICES

2579	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	40.00 138,245	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		2,438,383
2580	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND .		40,000
2581	EXPENSES FROM GENERAL REVENUE FUND . . . . .	2,667	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		173,789
2582	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND .		75,323
2583	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND .		28,183
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . .	140,912	2,755,678
	FROM TRUST FUNDS . . . . .		
	TOTAL POSITIONS . . . . .	40.00	2,896,590
	TOTAL ALL FUNDS . . . . .		

PROGRAM: KIRKMAN DATA CENTER

INFORMATION TECHNOLOGY

2584	SALARIES AND BENEFITS FROM HIGHWAY SAFETY OPERATING TRUST FUND .	192.00	9,316,548
	FROM GRANTS AND DONATIONS TRUST FUND . . .		51,654
2585	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND .		327,708
	FROM GRANTS AND DONATIONS TRUST FUND . . .		8,830
2586	EXPENSES FROM GENERAL REVENUE FUND . . . . .	4,127,019	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		8,140,966
	FROM GAS TAX COLLECTION TRUST FUND . . . .		230,598
	FROM LAW ENFORCEMENT TRUST FUND . . . . .		3,752
2587	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND .		809,029

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2588	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND .		53,648
2589	SPECIAL CATEGORIES TAX COLLECTOR NETWORK - COUNTY SYSTEMS FROM HIGHWAY SAFETY OPERATING TRUST FUND .		9,290,647
TOTAL:	INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND . . . . .	4,127,019	28,233,380
	FROM TRUST FUNDS . . . . .		
	TOTAL POSITIONS . . . . .	192.00	32,360,399
	TOTAL ALL FUNDS . . . . .		

LEGISLATIVE BRANCH

SENATE

2590	LUMP SUM SENATE FROM GENERAL REVENUE FUND . . . . .	36,616,167	
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HOUSE OF REPRESENTATIVES

2591	LUMP SUM HOUSE FROM GENERAL REVENUE FUND . . . . .	57,495,476	
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LEGISLATIVE SUPPORT SERVICES

2592	LUMP SUM LEGISLATIVE SUPPORT SERVICES - SENATE FROM GENERAL REVENUE FUND . . . . .	22,697,605	
	FROM LEGISLATIVE LOBBYIST REGISTRATION TRUST FUND . . . . .		127,677

2593	LUMP SUM LEGISLATIVE SUPPORT SERVICES - HOUSE FROM GENERAL REVENUE FUND . . . . .	22,748,748	
	FROM LEGISLATIVE LOBBYIST REGISTRATION TRUST FUND . . . . .		128,054

2594	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	377,117	
	FROM LEGISLATIVE LOBBYIST REGISTRATION TRUST FUND . . . . .		213

2594A	SPECIAL CATEGORIES ARTICLE V TECHNOLOGY BOARD FROM GENERAL REVENUE FUND . . . . .	500,000	
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TOTAL:	LEGISLATIVE SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . .	46,323,470	255,944
	FROM TRUST FUNDS . . . . .		

	TOTAL ALL FUNDS . . . . .		46,579,414
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ADMINISTRATIVE PROCEDURES COMMITTEE

2595	LUMP SUM ADMINISTRATIVE PROCEDURES FROM GENERAL REVENUE FUND . . . . .	1,231,136	
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2595A	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	872	
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SECTION 6 - GENERAL GOVERNMENT

TOTAL: ADMINISTRATIVE PROCEDURES COMMITTEE		
FROM GENERAL REVENUE FUND . . . . .	1,232,008	
TOTAL ALL FUNDS . . . . .		1,232,008
INTERGOVERNMENTAL RELATIONS, LEGISLATIVE COMMITTEE ON		
2596 LUMP SUM		
LEGISLATIVE COMMITTEE ON INTERGOVERNMENTAL RELATIONS		
FROM GENERAL REVENUE FUND . . . . .	867,507	
2596A SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND . . . . .	537	
TOTAL: INTERGOVERNMENTAL RELATIONS, LEGISLATIVE COMMITTEE ON		
FROM GENERAL REVENUE FUND . . . . .	868,044	
TOTAL ALL FUNDS . . . . .		868,044
TECHNOLOGY REVIEW WORKGROUP		
2597 LUMP SUM		
TECHNOLOGY REVIEW WORKGROUP		
FROM GENERAL REVENUE FUND . . . . .	1,101,424	
2599 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND . . . . .	403	
TOTAL: TECHNOLOGY REVIEW WORKGROUP		
FROM GENERAL REVENUE FUND . . . . .	1,101,827	
TOTAL ALL FUNDS . . . . .		1,101,827
OFFICE OF PUBLIC COUNSEL		
2600 LUMP SUM		
PUBLIC COUNSEL		
FROM GENERAL REVENUE FUND . . . . .	2,167,275	
2600A SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND . . . . .	25,799	
TOTAL: OFFICE OF PUBLIC COUNSEL		
FROM GENERAL REVENUE FUND . . . . .	2,193,074	
TOTAL ALL FUNDS . . . . .		2,193,074
ETHICS, COMMISSION ON		
2601 LUMP SUM		
LOBBY REGISTRATION		
FROM EXECUTIVE BRANCH LOBBY REGISTRATION TRUST FUND . . . . .		120,628
2602 LUMP SUM		
ETHICS COMMISSION		
FROM GENERAL REVENUE FUND . . . . .	2,168,798	
2603 SPECIAL CATEGORIES		
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
FROM GENERAL REVENUE FUND . . . . .	121,912	
2604 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND . . . . .	1,507	

SECTION 6 - GENERAL GOVERNMENT

	FROM EXECUTIVE BRANCH LOBBY REGISTRATION TRUST FUND . . . . .		134
TOTAL:	ETHICS, COMMISSION ON FROM GENERAL REVENUE FUND . . . . .	2,292,217	
	FROM TRUST FUNDS . . . . .		120,762
	TOTAL ALL FUNDS . . . . .		2,412,979
NATIONAL CONFERENCE OF COMMISSIONERS ON UNIFORM STATE LAWS			
2605	EXPENSES FROM GENERAL REVENUE FUND . . . . .	75,474	
PROGRAM POLICY ANALYSIS AND GOVERNMENT ACCOUNTABILITY, OFFICE OF			
2606	LUMP SUM PROGRAM POLICY ANALYSIS AND GOVERNMENT ACCOUNTABILITY FROM GENERAL REVENUE FUND . . . . .	8,265,359	
2607	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	6,394	
TOTAL:	PROGRAM POLICY ANALYSIS AND GOVERNMENT ACCOUNTABILITY, OFFICE OF FROM GENERAL REVENUE FUND . . . . .	8,271,753	
	TOTAL ALL FUNDS . . . . .		8,271,753
AUDITOR GENERAL			
2608	LUMP SUM AUDITOR GENERAL FROM GENERAL REVENUE FUND . . . . .	36,589,835	
2609	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	305,814	
TOTAL:	AUDITOR GENERAL FROM GENERAL REVENUE FUND . . . . .	36,895,649	
	TOTAL ALL FUNDS . . . . .		36,895,649
AUDITING COMMITTEE			
2610	LUMP SUM AUDITING COMMITTEE FROM GENERAL REVENUE FUND . . . . .	357,865	
2611	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	269	
TOTAL:	AUDITING COMMITTEE FROM GENERAL REVENUE FUND . . . . .	358,134	
	TOTAL ALL FUNDS . . . . .		358,134
LOTTERY, DEPARTMENT OF THE			
PROGRAM: LOTTERY OPERATIONS			
2612	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND . . . . .	436.00	23,529,089
2613	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . . . .		1,073,296



SECTION 6 - GENERAL GOVERNMENT

2614 EXPENSES  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 12,191,846

From the funds provided in Specific Appropriation 2614, the Department of Lottery is directed to continue to develop a plan to consolidate its lease of office space where economical and sublet extra office and warehouse space to suitable tenants. In addition, the department shall continue to report its progress at least annually to the President of the Senate, Speaker of the House of Representatives, Office of Program Policy Analysis and Government Accountability, and the Joint Legislative Auditing Committee.

2615 OPERATING CAPITAL OUTLAY  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 154,461

The Department of Lottery is authorized to submit budget amendments in accordance with Chapter 216, Florida Statutes, to increase Specific Appropriation 2615 in the event a draw machine becomes inoperable and must be replaced.

2616 SPECIAL CATEGORIES  
 ACQUISITION OF MOTOR VEHICLES  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 200,000

2617 SPECIAL CATEGORIES  
 INSTANT TICKET PURCHASE  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 46,429,100

The Department of Lottery is authorized to submit budget amendments in accordance with Chapter 216, Florida Statutes, to increase Specific Appropriation 2617 in the event instant ticket sales are greater than the projected sales used to calculate the amount appropriated.

2618 SPECIAL CATEGORIES  
 PAID ADVERTISING AND PROMOTION  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 34,869,453

From the funds in Specific Appropriation 2618, the Department of Lottery is authorized to utilize up to \$1,300,000 for the purpose of contracting with an appropriate Florida organization to conduct a compulsive gambling program.

2619 SPECIAL CATEGORIES  
 ONLINE GAMES CONTRACT  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 26,073,587

The Department of Lottery is authorized to submit budget amendments in accordance with Chapter 216, Florida Statutes, to increase Specific Appropriation 2619 in the event on-line sales are greater than the projected sales used to calculate the amount appropriated.

2620 SPECIAL CATEGORIES  
 RETAILER INCENTIVES  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 2,500,000

2621 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 350,469

2622 SPECIAL CATEGORIES  
 SALARY INCENTIVE PAYMENTS  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 23,400

2623 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 172,304

SECTION 6 - GENERAL GOVERNMENT

TOTAL: PROGRAM: LOTTERY OPERATIONS		
FROM TRUST FUNDS . . . . .		147,567,005
TOTAL POSITIONS . . . . .	436.00	
TOTAL ALL FUNDS . . . . .		147,567,005

MANAGEMENT SERVICES, DEPARTMENT OF

PROGRAM: ADMINISTRATION PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

2624	SALARIES AND BENEFITS	POSITIONS	97.50	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			5,054,070
2625	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			8,700
2626	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			725,673
2627	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			71,240
2627A	LUMP SUM			
	STATE TECHNOLOGY OFFICE			
	FROM GENERAL REVENUE FUND . . . . .	2,000,000		

Funds provided in Specific Appropriation 2627A are contingent upon legislation becoming law providing for the reorganization of the State Technology Office within the Department of Management Services.

Funds in Specific Appropriation 2627A shall not be released until the Department of Management Services submits an expenditure plan to the Executive Office of the Governor and the Senate Ways and Means Committee and the House Fiscal Council, in accordance with the provisions of sections 216.181(6)(a) and 216.177, Florida Statutes.

2628	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			27,981
2629	SPECIAL CATEGORIES			
	MAIL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			200,016
2630	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			27,132
2631	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			33,729
2632	DATA PROCESSING SERVICES			
	STATE TECHNOLOGY OFFICE			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			447,080
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES				
FROM GENERAL REVENUE FUND . . . . .	2,000,000			
FROM TRUST FUNDS . . . . .				6,595,621
TOTAL POSITIONS . . . . .	97.50			
TOTAL ALL FUNDS . . . . .				8,595,621

STATE EMPLOYEE LEASING

2633	SALARIES AND BENEFITS	POSITIONS	7.00	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			653,677

SECTION 6 - GENERAL GOVERNMENT

2634	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . . . .			3,596
TOTAL:	STATE EMPLOYEE LEASING FROM TRUST FUNDS . . . . .			657,273
	TOTAL POSITIONS . . . . .	7.00		
	TOTAL ALL FUNDS . . . . .			657,273
PROGRAM: FACILITIES PROGRAM				
FACILITIES MANAGEMENT				
2635	SALARIES AND BENEFITS . . . . . POSITIONS FROM SUPERVISION TRUST FUND . . . . .	308.50		12,374,305
2636	OTHER PERSONAL SERVICES FROM SUPERVISION TRUST FUND . . . . .			17,000
2637	EXPENSES FROM SUPERVISION TRUST FUND . . . . .			11,654,837
2638	OPERATING CAPITAL OUTLAY FROM SUPERVISION TRUST FUND . . . . .			80,000
2639	SPECIAL CATEGORIES TRANSFER TO THE FLORIDA DEPARTMENT OF LAW ENFORCEMENT - CAPITOL POLICE FROM SUPERVISION TRUST FUND . . . . .			5,047,733
2640	SPECIAL CATEGORIES DEPARTMENT OF MANAGEMENT SERVICES PROVISIONS FOR FACILITIES SECURITY FROM SUPERVISION TRUST FUND . . . . .			1,472,854
2641	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM SUPERVISION TRUST FUND . . . . .			325,705
2642	SPECIAL CATEGORIES STATE UTILITY PAYMENTS FROM SUPERVISION TRUST FUND . . . . .			14,224,461
2643	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM SUPERVISION TRUST FUND . . . . .			169,862
2644	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM SUPERVISION TRUST FUND . . . . .			72,452
2645	FIXED CAPITAL OUTLAY COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT FROM SUPERVISION TRUST FUND . . . . .			32,000
2646	FIXED CAPITAL OUTLAY LIFE SAFETY CODE COMPLIANCE PROJECTS STATEWIDE - DMS MGD FROM SUPERVISION TRUST FUND . . . . .			408,673
2648	FIXED CAPITAL OUTLAY ENVIRONMENTAL PROJECTS - DMS MGD FROM SUPERVISION TRUST FUND . . . . .			416,680
2649	FIXED CAPITAL OUTLAY STATEWIDE CAPITAL DEPRECIATION - GENERAL - DMS MGD FROM SUPERVISION TRUST FUND . . . . .			7,166,482

Funds in Specific Appropriation 2649 are provided for projects identified in the Department of Management Services' Capital

SECTION 6 - GENERAL GOVERNMENT

Improvements Program Plan submitted September 2004 to the Executive Office of the Governor.

2649A	FIXED CAPITAL OUTLAY CAPITOL FIRE ALARM RENOVATION - DMS MGD FROM GENERAL REVENUE FUND . . . . .	1,373,000	
2650	FIXED CAPITAL OUTLAY DEBT SERVICE FROM FLORIDA FACILITIES POOL CLEARING TRUST FUND . . . . . FROM PUBLIC FACILITIES FINANCING TRUST FUND . . . . .		25,738,731 5,000,000
TOTAL:	FACILITIES MANAGEMENT FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	1,373,000	84,201,775
	TOTAL POSITIONS . . . . .	308.50	
	TOTAL ALL FUNDS . . . . .		85,574,775

BUILDING CONSTRUCTION

Funds in Specific Appropriations 2651 through 2656 from the Architects Incidental Trust Fund are based on an assessment against each fixed capital outlay appropriation in which the Department of Management Services serves as owner-representative on behalf of the state. The assessments for appropriations made for the 2005-2006 fiscal year shall be calculated in accordance with the formula submitted by the department to the Executive Office of the Governor on October 7, 1991, as required by chapter 91-193, Laws of Florida.

2651	SALARIES AND BENEFITS FROM ARCHITECTS INCIDENTAL TRUST FUND . . . . .	11.00	824,821
2652	EXPENSES FROM ARCHITECTS INCIDENTAL TRUST FUND . . . . .		238,797
2652A	AID TO LOCAL GOVERNMENTS CITY OF MIAMI BEACH - PROJECT MANAGEMENT SERVICES FROM GENERAL REVENUE FUND . . . . .	139,239	
	From funds in Specific Appropriation 2652A, \$139,239 from General Revenue is provided to the City of Miami Beach for project management services.		
2653	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ARCHITECTS INCIDENTAL TRUST FUND . . . . .		50,000
2654	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ARCHITECTS INCIDENTAL TRUST FUND . . . . .		1,113
2655	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ARCHITECTS INCIDENTAL TRUST FUND . . . . .		11,577
2656	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM ARCHITECTS INCIDENTAL TRUST FUND . . . . .		33,951
2657	FIXED CAPITAL OUTLAY SUPPLEMENTAL CONTRACTS - PROJECTS LESS THAN \$100,000 STATEWIDE - DMS MGD FROM ARCHITECTS INCIDENTAL TRUST FUND . . . . .		700,000

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TOTAL: BUILDING CONSTRUCTION		
FROM GENERAL REVENUE FUND . . . . .	139,239	
FROM TRUST FUNDS . . . . .		1,860,259
TOTAL POSITIONS . . . . .	11.00	
TOTAL ALL FUNDS . . . . .		1,999,498

PROGRAM: SUPPORT PROGRAM

AIRCRAFT MANAGEMENT

2658 SALARIES AND BENEFITS	POSITIONS	15.00	
FROM BUREAU OF AIRCRAFT TRUST FUND . . . . .			932,358
2659 OTHER PERSONAL SERVICES			
FROM BUREAU OF AIRCRAFT TRUST FUND . . . . .			39,420
2660 EXPENSES			
FROM GENERAL REVENUE FUND . . . . .	71,000		
FROM BUREAU OF AIRCRAFT TRUST FUND . . . . .			929,448
2661 OPERATING CAPITAL OUTLAY			
FROM BUREAU OF AIRCRAFT TRUST FUND . . . . .			551,200
2662 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM BUREAU OF AIRCRAFT TRUST FUND . . . . .			2,831
2663 SPECIAL CATEGORIES			
AIRCRAFT PURCHASE			
FROM GENERAL REVENUE FUND . . . . .	3,188,193		
2664 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM BUREAU OF AIRCRAFT TRUST FUND . . . . .			6,391
2665 DATA PROCESSING SERVICES			
STATE TECHNOLOGY OFFICE			
FROM BUREAU OF AIRCRAFT TRUST FUND . . . . .			9,494
TOTAL: AIRCRAFT MANAGEMENT			
FROM GENERAL REVENUE FUND . . . . .	3,259,193		
FROM TRUST FUNDS . . . . .			2,471,142
TOTAL POSITIONS . . . . .	15.00		
TOTAL ALL FUNDS . . . . .			5,730,335

FEDERAL PROPERTY ASSISTANCE

2666 SALARIES AND BENEFITS	POSITIONS	5.00	
FROM SURPLUS PROPERTY REVOLVING TRUST			
FUND . . . . .			205,292
2667 EXPENSES			
FROM SURPLUS PROPERTY REVOLVING TRUST			
FUND . . . . .			69,000
2668 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM SURPLUS PROPERTY REVOLVING TRUST			
FUND . . . . .			2,365
2670 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM SURPLUS PROPERTY REVOLVING TRUST			
FUND . . . . .			2,446
2671 DATA PROCESSING SERVICES			
STATE TECHNOLOGY OFFICE			
FROM SURPLUS PROPERTY REVOLVING TRUST			
FUND . . . . .			5,280

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TOTAL:	FEDERAL PROPERTY ASSISTANCE			
	FROM TRUST FUNDS . . . . .			284,383
	TOTAL POSITIONS . . . . .	5.00		
	TOTAL ALL FUNDS . . . . .			284,383
MOTOR VEHICLE AND WATERCRAFT MANAGEMENT				
2672	SALARIES AND BENEFITS	POSITIONS	9.00	
	FROM GRANTS AND DONATIONS TRUST FUND . . .			698,551
2673	EXPENSES			
	FROM GRANTS AND DONATIONS TRUST FUND . . .			295,936
2674	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GRANTS AND DONATIONS TRUST FUND . . .			5,491
2674A	SPECIAL CATEGORIES			
	EQUIPMENT MANAGEMENT INFORMATION SYSTEM			
	CONTRACT PAYMENT			
	FROM GRANTS AND DONATIONS TRUST FUND . . .			190,158
2675	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GRANTS AND DONATIONS TRUST FUND . . .			3,596
2676	SPECIAL CATEGORIES			
	PAYMENT OF EXPENSES FROM SALE OF AGENCY			
	VEHICLES			
	FROM GRANTS AND DONATIONS TRUST FUND . . .			650,000
2677	DATA PROCESSING SERVICES			
	STATE TECHNOLOGY OFFICE			
	FROM GRANTS AND DONATIONS TRUST FUND . . .			10,000
TOTAL:	MOTOR VEHICLE AND WATERCRAFT MANAGEMENT			
	FROM TRUST FUNDS . . . . .			1,853,732
	TOTAL POSITIONS . . . . .	9.00		
	TOTAL ALL FUNDS . . . . .			1,853,732
PURCHASING OVERSIGHT				
2678	SALARIES AND BENEFITS	POSITIONS	44.00	
	FROM GRANTS AND DONATIONS TRUST FUND . . .			2,678,015
2679	OTHER PERSONAL SERVICES			
	FROM GRANTS AND DONATIONS TRUST FUND . . .			35,000
2680	EXPENSES			
	FROM GRANTS AND DONATIONS TRUST FUND . . .			528,994
2681	OPERATING CAPITAL OUTLAY			
	FROM GRANTS AND DONATIONS TRUST FUND . . .			76,000
2683	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GRANTS AND DONATIONS TRUST FUND . . .			5,876
2683A	SPECIAL CATEGORIES			
	3RD PARTY MONITORING - WEB-BASED E-			
	PROCUREMENT SYSTEM CONTRACT			
	FROM GRANTS AND DONATIONS TRUST FUND . . .			238,500
2683B	SPECIAL CATEGORIES			
	WEB-BASED E-PROCUREMENT SYSTEM			
	FROM GRANTS AND DONATIONS TRUST FUND . . .			4,000,000

Funds provided in Specific Appropriation 2683B are contingent upon the deposit into the State Treasury of the transaction fee authorized under section 287.057, Florida Statutes. Funds are provided for the payments due to the provider for service rendered under the terms of the Web-Based e-Procurement System contract. The department is authorized to submit budget amendments in accordance with Chapter 216, Florida

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Statutes, to increase Specific Appropriation 2683B in the event additional transaction fee revenues are collected.

2684	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GRANTS AND DONATIONS TRUST FUND . . .		18,091
2685	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM GRANTS AND DONATIONS TRUST FUND . . .		400,128
TOTAL:	PURCHASING OVERSIGHT FROM TRUST FUNDS . . . . .		7,980,604
	TOTAL POSITIONS . . . . .	44.00	
	TOTAL ALL FUNDS . . . . .		7,980,604
OFFICE OF SUPPLIER DIVERSITY			
2686	SALARIES AND BENEFITS FROM GRANTS AND DONATIONS TRUST FUND . . .	POSITIONS 19.00	1,001,064
2687	OTHER PERSONAL SERVICES FROM GRANTS AND DONATIONS TRUST FUND . . .		4,000
2688	EXPENSES FROM GRANTS AND DONATIONS TRUST FUND . . .		297,160
2689	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GRANTS AND DONATIONS TRUST FUND . . .		1,809
2690	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GRANTS AND DONATIONS TRUST FUND . . .		7,598
TOTAL:	OFFICE OF SUPPLIER DIVERSITY FROM TRUST FUNDS . . . . .		1,311,631
	TOTAL POSITIONS . . . . .	19.00	
	TOTAL ALL FUNDS . . . . .		1,311,631

WORKFORCE PROGRAMS

PROGRAM: HUMAN RESOURCE MANAGEMENT

Funds in Specific Appropriations 2691 through 2702 from the State Personnel System Trust Fund are based upon a human resources services assessment to state entities at the following rates:

FTE	\$388.73
OPS	\$130.48
Justice Administrative Commission	\$285.43
State Court System	\$247.54
County Health Department	\$285.43

2691	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . . FROM STATE PERSONNEL SYSTEM TRUST FUND . .	POSITIONS 45.00 317,444	2,692,362
2692	OTHER PERSONAL SERVICES FROM GRANTS AND DONATIONS TRUST FUND . . . FROM STATE PERSONNEL SYSTEM TRUST FUND . .		180,000 10,000
2693	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . FROM STATE PERSONNEL SYSTEM TRUST FUND . .	308,930	541,119 529,819
2694	OPERATING CAPITAL OUTLAY FROM STATE PERSONNEL SYSTEM TRUST FUND . .		5,000

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2695	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE PERSONNEL SYSTEM TRUST FUND . . .		150,000
2696	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . 600 FROM STATE PERSONNEL SYSTEM TRUST FUND . . .		3,340
2697	SPECIAL CATEGORIES SPECIAL NEEDS ADOPTION INCENTIVES FROM GENERAL REVENUE FUND . . . . .	888,623	
2698	SPECIAL CATEGORIES HUMAN RESOURCE OUTSOURCING PROJECT FROM STATE PERSONNEL SYSTEM TRUST FUND . . .		450,000
2699	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . 1,200 FROM STATE PERSONNEL SYSTEM TRUST FUND . . .		16,378
2700	SPECIAL CATEGORIES HUMAN RESOURCES SERVICES / STATEWIDE CONTRACT FROM STATE PERSONNEL SYSTEM TRUST FUND . . .		44,153,424
2701	SPECIAL CATEGORIES STATE EMPLOYEE'S CHARITABLE CAMPAIGN FROM GENERAL REVENUE FUND . . . . .	17,000	
2702	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM STATE PERSONNEL SYSTEM TRUST FUND . . .		39,999
TOTAL:	PROGRAM: HUMAN RESOURCE MANAGEMENT FROM GENERAL REVENUE FUND . . . . . 1,533,797 FROM TRUST FUNDS . . . . .		48,771,441
	TOTAL POSITIONS . . . . . 45.00		50,305,238
	TOTAL ALL FUNDS . . . . .		
PROGRAM: INSURANCE BENEFITS ADMINISTRATION			
2703	SALARIES AND BENEFITS POSITIONS 53.00 FROM PRETAX BENEFITS TRUST FUND . . . . . 742,174 FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND . . . . . 51,880 FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . . 2,265,268 FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND . . . . . 24,695		
<p>From the funds and positions provided in Specific Appropriations 2703, 2705, and 2712, 30 positions and \$592,715 from the Pretax Benefits Trust Fund, \$74,810 from the State Employees Life Insurance Trust Fund, \$1,054,762 from the State Employees Health Insurance Trust Fund, and \$74,760 from the State Employees Disability Insurance Trust Fund shall be held in reserve contingent on the need to continue the operation of the state's in-house human resource functions and / or the state's Cooperative Personnel Employment Subsystem (COPEs) beyond June 30, 2005. Based on a demonstrated need, the department shall request through the Executive Office of the Governor, pursuant to Chapter 216, Florida Statutes, authorization to release justified positions, associated salary rate, and appropriated funds.</p>			
2704	OTHER PERSONAL SERVICES FROM PRETAX BENEFITS TRUST FUND . . . . . 385,866 FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . . 423,107		
2705	EXPENSES FROM PRETAX BENEFITS TRUST FUND . . . . .		91,343



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	FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND . . . . .	17,916	
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . .	465,638	
	FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND . . . . .	28,476	
2706	OPERATING CAPITAL OUTLAY		
	FROM PRETAX BENEFITS TRUST FUND . . . . .	67,482	
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . .	44,773	
2707	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . .	6,773	
2708	SPECIAL CATEGORIES		
	ADMINISTRATIVE SERVICES ONLY CONTRACT FOR HEALTH INSURANCE		
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . .	38,600,000	
2709	SPECIAL CATEGORIES		
	PRESCRIPTION DRUG CLAIMS ADMINISTRATION		
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . .	73,864	
2710	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM PRETAX BENEFITS TRUST FUND . . . . .	8,165	
	FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND . . . . .	1,361	
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . .	25,854	
	FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND . . . . .	680	
2711	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM PRETAX BENEFITS TRUST FUND . . . . .	1,200	
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . .	6,786	
2712	DATA PROCESSING SERVICES		
	STATE TECHNOLOGY OFFICE		
	FROM PRETAX BENEFITS TRUST FUND . . . . .	152,760	
	FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND . . . . .	14,107	
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . .	340,842	
	FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND . . . . .	26,136	
TOTAL:	PROGRAM: INSURANCE BENEFITS ADMINISTRATION FROM TRUST FUNDS . . . . .	43,867,146	
	TOTAL POSITIONS . . . . .	53.00	
	TOTAL ALL FUNDS . . . . .	43,867,146	

PROGRAM: RETIREMENT BENEFITS ADMINISTRATION

Funds in Specific Appropriations 2713 through 2722 from the Optional Retirement Program Trust Fund are based on an assessment of .01 percent of the participants' salaries and shall be used only for administration of the Optional Retirement Program.

2713	SALARIES AND BENEFITS	POSITIONS	194.00	
	FROM OPERATING TRUST FUND . . . . .			8,811,346
	FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND . . . . .			91,143
	FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND . . . . .			599,487

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	FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND . . . . .	36,224
2714	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND . . . . . FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND . . . . .	6,029 100
2715	EXPENSES FROM INSTITUTE OF FOOD AND AGRICULTURAL SCIENCES SUPPLEMENTAL RETIREMENT TRUST FUND . . . . . FROM OPERATING TRUST FUND . . . . . FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND . . . . . FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND . . . . . FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND . . . . .	14,991 3,456,698 49,881 141,407 11,555
2716	OPERATING CAPITAL OUTLAY FROM OPERATING TRUST FUND . . . . . FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND . . . . . FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND . . . . .	179,697 4,000 2,500
2717	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM OPERATING TRUST FUND . . . . .	68,173
2718	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND . . . . .	2,660,000
2719	SPECIAL CATEGORIES OVERTIME FROM OPERATING TRUST FUND . . . . .	133,000
2720	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND . . . . .	56,162
2721	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND . . . . . FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND . . . . . FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND . . . . . FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND . . . . .	73,785 800 3,596 400
2722	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM OPERATING TRUST FUND . . . . . FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND . . . . . FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND . . . . .	10,000 20,000 12,416
2723	PENSIONS AND BENEFITS DISABILITY BENEFITS TO JUSTICES AND JUDGES FROM GENERAL REVENUE FUND . . . . .	1,133,000
2724	PENSIONS AND BENEFITS FLORIDA NATIONAL GUARD FROM GENERAL REVENUE FUND . . . . .	11,360,000
2725	PENSIONS AND BENEFITS SPECIAL PENSIONS AND RELIEF ACTS FROM GENERAL REVENUE FUND . . . . .	3,864

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2726	PENSIONS AND BENEFITS STATE OFFICERS AND EMPLOYEES (NON- CONTRIBUTORY) FROM GENERAL REVENUE FUND . . . . .	1,550,000	
2727	PENSIONS AND BENEFITS TEACHER'S SPECIAL PENSIONS FROM GENERAL REVENUE FUND . . . . .	8,600	
TOTAL:	PROGRAM: RETIREMENT BENEFITS ADMINISTRATION FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	14,055,464	16,443,390
	TOTAL POSITIONS . . . . .	194.00	
	TOTAL ALL FUNDS . . . . .		30,498,854
PROGRAM: TECHNOLOGY PROGRAM			
TELECOMMUNICATIONS SERVICES			
2728	SALARIES AND BENEFITS POSITIONS FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . .	101.00	5,390,971
2729	OTHER PERSONAL SERVICES FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . .		31,995
2730	EXPENSES FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . . FROM WIRELESS EMERGENCY TELEPHONE SYSTEM TRUST FUND . . . . .		1,314,407 740,788
2731	AID TO LOCAL GOVERNMENTS DISTRIBUTIONS TO COUNTIES - WIRELESS 911 TELEPHONE SYSTEMS FROM WIRELESS EMERGENCY TELEPHONE SYSTEM TRUST FUND . . . . .		31,552,068
2732	AID TO LOCAL GOVERNMENTS DISTRIBUTIONS TO SERVICE PROVIDERS - WIRELESS 911 TELEPHONE SYSTEMS FROM WIRELESS EMERGENCY TELEPHONE SYSTEM TRUST FUND . . . . .		36,298,597
2733	OPERATING CAPITAL OUTLAY FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . .		102,000
2734	SPECIAL CATEGORIES CENTREX AND SUNCOM PAYMENTS FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . .		129,663,826
2735	SPECIAL CATEGORIES CONTRACTED SERVICES FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . .		250,000
2736	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . .		9,030
2737	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . .		41,854
2738	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . .		1,028,162

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TOTAL: TELECOMMUNICATIONS SERVICES		
FROM TRUST FUNDS . . . . .		206,423,698
TOTAL POSITIONS . . . . .	101.00	
TOTAL ALL FUNDS . . . . .		206,423,698

WIRELESS SERVICES

2739	SALARIES AND BENEFITS	POSITIONS	20.00	
	FROM GENERAL REVENUE FUND . . . . .		346,237	
	FROM COMMUNICATIONS WORKING CAPITAL			427,512
	TRUST FUND . . . . .			
	FROM LAW ENFORCEMENT RADIO SYSTEM TRUST			780,676
	FUND . . . . .			
2740	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		4,000	
2741	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		19,394	
	FROM COMMUNICATIONS WORKING CAPITAL			58,104
	TRUST FUND . . . . .			
	FROM LAW ENFORCEMENT RADIO SYSTEM TRUST			498,891
	FUND . . . . .			
2741A	AID TO LOCAL GOVERNMENTS			
	PINELLAS COUNTY MOBILE COMMAND AND			
	COMMUNICATIONS VEHICLE			
	FROM GENERAL REVENUE FUND . . . . .		500,000	
2742	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .		2,000	
	FROM LAW ENFORCEMENT RADIO SYSTEM TRUST			20,000
	FUND . . . . .			
2743	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM LAW ENFORCEMENT RADIO SYSTEM TRUST			3,321,857
	FUND . . . . .			
2743A	SPECIAL CATEGORIES			
	DOMESTIC SECURITY			
	FROM GRANTS AND DONATIONS TRUST FUND . . .			10,767,000

Funds provided in Specific Appropriation 2743A are for the Domestic Security Statewide Interoperable Communications Solution project. The funds are contingent upon the receipt of federal funds for this purpose.

2744	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .		57	
	FROM COMMUNICATIONS WORKING CAPITAL			915
	TRUST FUND . . . . .			
	FROM LAW ENFORCEMENT RADIO SYSTEM TRUST			884
	FUND . . . . .			
2745	SPECIAL CATEGORIES			
	STATEWIDE LAW ENFORCEMENT RADIO SYSTEM			
	CONTRACT PAYMENT			
	FROM LAW ENFORCEMENT RADIO SYSTEM TRUST			18,220,000
	FUND . . . . .			

Second quarter release of funds provided in Specific Appropriation 2745 are contingent upon the Department of Management Services providing a plan for transitioning, reducing, and reassigning project staff and resources upon project completion. The project will be completed in December 2005 with the replacement of the original Phase 1 and Phase 2 Motorola radios. The plan shall describe the roles and responsibilities of the remaining staff in the ongoing management and administration of the statewide law enforcement system contract. The plan shall be submitted to the Executive Office of the Governor and the chairs of the Senate Ways and Means Committee and the House Fiscal Council no later than October 31, 2005.

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2746	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	1,691	
	FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . .		2,307
	FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND . . . . .		4,002
TOTAL:	WIRELESS SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	873,379	
	FROM TRUST FUNDS . . . . .		34,102,148
	TOTAL POSITIONS . . . . .	20.00	
	TOTAL ALL FUNDS . . . . .		34,975,527

INFORMATION SERVICES

2747	SALARIES AND BENEFITS	POSITIONS	62.50	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			71,947
	FROM WORKING CAPITAL TRUST FUND . . . . .			5,082,486

From the funds and positions provided in Specific Appropriation 2747, 20.5 positions and \$1,111,598 from the Working Capital Trust Fund shall be held in reserve contingent on the need to continue the operation of the state's Cooperative Personnel Employment Subsystem (COPES) beyond June 30, 2005. Based on a demonstrated need, the department shall request through the Executive Office of the Governor, pursuant to Chapter 216, Florida Statutes, authorization to release justified positions, associated salary rate, and appropriated funds.

2748	OTHER PERSONAL SERVICES		
	FROM WORKING CAPITAL TRUST FUND . . . . .		700,549
2749	EXPENSES		
	FROM WORKING CAPITAL TRUST FUND . . . . .		4,291,133
2750	OPERATING CAPITAL OUTLAY		
	FROM WORKING CAPITAL TRUST FUND . . . . .		238,088
2751	SPECIAL CATEGORIES		
	SECURE ACCESS FOR FLORIDA'S ENTERPRISE RESOURCES SYSTEM CONTRACTUAL LIABILITY FROM GENERAL REVENUE FUND . . . . .	529,214	

Funds in Specific Appropriation 2751 are provided to liquidate an outstanding contractual liability incurred by the State Technology Office in 2003.

2752	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,300,000
	FROM WORKING CAPITAL TRUST FUND . . . . .		17,082,207
2752A	SPECIAL CATEGORIES		
	DOMESTIC SECURITY		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		700,000
2753	SPECIAL CATEGORIES		
	STATE PORTAL DEVELOPMENT		
	FROM GENERAL REVENUE FUND . . . . .	343,000	
2754	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM WORKING CAPITAL TRUST FUND . . . . .		44,070
2755	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM WORKING CAPITAL TRUST FUND . . . . .		38,654

SECTION 6 - GENERAL GOVERNMENT

2756	SPECIAL CATEGORIES HEALTH INSURANCE PORTABILITY AND ACCOUNTABILITY ACT (HIPAA) IMPLEMENTATION FROM GENERAL REVENUE FUND . . . . .	87,000	
2757	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM WORKING CAPITAL TRUST FUND . . . . .		1,000
TOTAL:	INFORMATION SERVICES FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	959,214	29,550,134
	TOTAL POSITIONS . . . . .	62.50	
	TOTAL ALL FUNDS . . . . .		30,509,348

PROGRAM: PUBLIC EMPLOYEES RELATIONS COMMISSION

PUBLIC EMPLOYEES RELATIONS

2764	SALARIES AND BENEFITS . . . . . POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND . . . . .	35.00 1,496,583	
			1,159,983
2765	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND . . . . .	40,777	55,863
2766	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND . . . . .	202,871	265,084
2767	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . . FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND . . . . .	7,399	5,721
2768	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND . . . . .	1,561	1,560
2769	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND . . . . .	8,243	6,674
2770	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM GENERAL REVENUE FUND . . . . . FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND . . . . .	22,630	17,498
TOTAL:	PUBLIC EMPLOYEES RELATIONS FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	1,780,064	1,512,383
	TOTAL POSITIONS . . . . .	35.00	
	TOTAL ALL FUNDS . . . . .		3,292,447

PROGRAM: COMMISSION ON HUMAN RELATIONS

From the funds provided in Specific Appropriations 2771 through 2779, the Commission on Human Relations shall provide information and data to the Office of Program Policy Analysis and Government Accountability (OPPAGA) as requested by OPPAGA and sufficient to allow OPPAGA to conduct a performance review of the commission. The purpose of the review is to determine the effectiveness of the commission and whether the program duplicates or overlaps other related programs. The review shall consider the consequences of eliminating the commission and its

SECTION 6 - GENERAL GOVERNMENT

related responsibilities. OPPAGA shall submit a report on this review to the Speaker of the House of Representatives, the President of the Senate, and the Executive Office of the Governor by December 30, 2005.

HUMAN RELATIONS

2771	SALARIES AND BENEFITS	POSITIONS	71.00	
	FROM GENERAL REVENUE FUND		2,664,998	
	FROM GRANTS AND DONATIONS TRUST FUND			720,337
2772	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		37,800	
	FROM GRANTS AND DONATIONS TRUST FUND			77,040
2773	EXPENSES			
	FROM GENERAL REVENUE FUND		474,370	
	FROM GRANTS AND DONATIONS TRUST FUND			170,064
2774	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		1,736	
2775	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS			
	FROM GENERAL REVENUE FUND		517,612	
	FROM GRANTS AND DONATIONS TRUST FUND			261,814
2776	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GRANTS AND DONATIONS TRUST FUND			36,000
2777	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		16,534	
	FROM GRANTS AND DONATIONS TRUST FUND			3,991
2778	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		24,637	
	FROM GRANTS AND DONATIONS TRUST FUND			4,391
2779	DATA PROCESSING SERVICES			
	STATE TECHNOLOGY OFFICE			
	FROM GRANTS AND DONATIONS TRUST FUND			100,000
TOTAL:	HUMAN RELATIONS			
	FROM GENERAL REVENUE FUND		3,737,687	
	FROM TRUST FUNDS			1,373,637
	TOTAL POSITIONS		71.00	
	TOTAL ALL FUNDS			5,111,324

ADMINISTRATIVE HEARINGS

PROGRAM: ADJUDICATION OF DISPUTES

2780	SALARIES AND BENEFITS	POSITIONS	71.00	
	FROM ADMINISTRATIVE TRUST FUND			6,603,784
2781	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND			476,742
2782	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND			1,181,287
2783	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND			71,550
2784	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND			43,521

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2785	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . . . .			30,656
TOTAL:	PROGRAM: ADJUDICATION OF DISPUTES FROM TRUST FUNDS . . . . .			8,407,540
	TOTAL POSITIONS . . . . .	71.00		
	TOTAL ALL FUNDS . . . . .			8,407,540
PROGRAM: WORKERS' COMPENSATION APPEALS - JUDGES OF COMPENSATION CLAIMS				
2786	SALARIES AND BENEFITS FROM ADMINISTRATIVE TRUST FUND . . . . .	POSITIONS	194.00	11,781,093
2787	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . . . .			999,362
2788	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . . . .			3,321,667
2789	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . . . .			28,796
2790	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . . . .			279,338
2791	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . . . .			80,444
TOTAL:	PROGRAM: WORKERS' COMPENSATION APPEALS - JUDGES OF COMPENSATION CLAIMS FROM TRUST FUNDS . . . . .			16,490,700
	TOTAL POSITIONS . . . . .	194.00		
	TOTAL ALL FUNDS . . . . .			16,490,700

MILITARY AFFAIRS, DEPARTMENT OF

From the funds in Specific Appropriation 2819, any expenditures from the Temporary Assistance for Needy Families (TANF) Block Grant must be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation. Before any funds are released by the Department of Children and Family Services, each provider shall identify the number of clients to be served and certify their eligibility under Part A of Title IV of the Social Security Act. Funds may not be released for services to any clients except those so identified and certified.

The agency head or a designee shall certify that controls are in place to ensure that such funds are expended in accordance with the requirements and limitations of federal law and that any reporting requirements of federal law are met. It shall be the responsibility of any entity to which such funds are appropriated to obtain the required certification prior to any expenditure of funds.

PROGRAM: READINESS AND RESPONSE

DRUG INTERDICTION AND PREVENTION

2792	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .		49,750	
2793	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM COOPERATIVE AGREEMENT TRUST FUND . . . . . FROM FEDERAL EQUITABLE SHARING TRUST FUND . . . . .		148,250	5,075,000 425,000



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2794	OPERATING CAPITAL OUTLAY FROM FEDERAL EQUITABLE SHARING TRUST FUND . . . . .		100,000
TOTAL:	DRUG INTERDICTION AND PREVENTION FROM GENERAL REVENUE FUND . . . . .	198,000	5,600,000
	FROM TRUST FUNDS . . . . .		
	TOTAL ALL FUNDS . . . . .		5,798,000

MILITARY READINESS AND RESPONSE

2795	SALARIES AND BENEFITS . . . . . POSITIONS	90.00	
	FROM GENERAL REVENUE FUND . . . . .	2,700,171	
	FROM CAMP BLANDING MANAGEMENT TRUST FUND . . . . .		952,994
2796	OTHER PERSONAL SERVICES FROM CAMP BLANDING MANAGEMENT TRUST FUND . . . . .		118,172
2797	EXPENSES FROM GENERAL REVENUE FUND . . . . .	4,145,446	
	FROM CAMP BLANDING MANAGEMENT TRUST FUND . . . . .		896,425
2798	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	2,077	
	FROM CAMP BLANDING MANAGEMENT TRUST FUND . . . . .		186,853
2799	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM CAMP BLANDING MANAGEMENT TRUST FUND . . . . .		303,000
2800	SPECIAL CATEGORIES NATIONAL GUARD TUITION ASSISTANCE FROM GENERAL REVENUE FUND . . . . .	2,914,900	
2801	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM CAMP BLANDING MANAGEMENT TRUST FUND . . . . .		1,701
2802	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CAMP BLANDING MANAGEMENT TRUST FUND . . . . .		57,297
2803	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	31,010	
	FROM CAMP BLANDING MANAGEMENT TRUST FUND . . . . .		12,406
2804	FIXED CAPITAL OUTLAY FLORIDA READINESS CENTERS REVITALIZATION PLAN - STATEWIDE FROM GENERAL REVENUE FUND . . . . .	2,700,000	
TOTAL:	MILITARY READINESS AND RESPONSE FROM GENERAL REVENUE FUND . . . . .	12,493,604	2,528,848
	FROM TRUST FUNDS . . . . .		
	TOTAL POSITIONS . . . . .	90.00	
	TOTAL ALL FUNDS . . . . .		15,022,452

EXECUTIVE DIRECTION AND SUPPORT SERVICES

2805	SALARIES AND BENEFITS . . . . . POSITIONS	51.00	
	FROM GENERAL REVENUE FUND . . . . .	3,151,842	
	FROM COOPERATIVE AGREEMENT TRUST FUND . . . . .		287,001
2806	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	94,525	
2807	EXPENSES FROM GENERAL REVENUE FUND . . . . .	1,609,521	
	FROM COOPERATIVE AGREEMENT TRUST FUND . . . . .		13,054
	FROM CAMP BLANDING MANAGEMENT TRUST FUND . . . . .		23,030

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2808	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	43,074	
	FROM COOPERATIVE AGREEMENT TRUST FUND . .		15,000
	FROM CAMP BLANDING MANAGEMENT TRUST FUND .		181,077
2809	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND . . . . .	45,770	
2810	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM GENERAL REVENUE FUND . . . . .	6,994	
2811	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	225,330	
2812	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	21,563	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	5,198,619	
	FROM TRUST FUNDS . . . . .		519,162
	TOTAL POSITIONS . . . . .	51.00	
	TOTAL ALL FUNDS . . . . .		5,717,781
FEDERAL/STATE COOPERATIVE AGREEMENTS			
2813	SALARIES AND BENEFITS	POSITIONS	
	FROM COOPERATIVE AGREEMENT TRUST FUND . .	174.00	6,901,596
2814	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	150,000	
	FROM COOPERATIVE AGREEMENT TRUST FUND . .		2,047,000
2815	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	168,400	
	FROM COOPERATIVE AGREEMENT TRUST FUND . .		15,434,478
2816	OPERATING CAPITAL OUTLAY		
	FROM COOPERATIVE AGREEMENT TRUST FUND . .		449,450
2817	FOOD PRODUCTS		
	FROM COOPERATIVE AGREEMENT TRUST FUND . .		250,000
2818	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM COOPERATIVE AGREEMENT TRUST FUND . .		10,209
2819	SPECIAL CATEGORIES		
	GRANTS AND AIDS - WAGES CONTRACTING WITH		
	MILITARY AFFAIRS		
	FROM WELFARE TRANSITION TRUST FUND . . . .		4,300,000

If Senate Bill 2042 or similar legislation creating the Welfare Transition Trust Fund in the Department of Military Affairs does not become law, funds in Specific Appropriation 2819 are hereby reappropriated from the Cooperative Agreement Trust Fund in the Department of Military Affairs.

2819A	SPECIAL CATEGORIES		
	DOMESTIC SECURITY		
	FROM COOPERATIVE AGREEMENT TRUST FUND . .		40,095

Funds in Specific Appropriation 2819A are provided for the Radiological Monitoring and Advanced Chemical Detection Domestic Security Project.

SECTION 6 - GENERAL GOVERNMENT

2820	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM COOPERATIVE AGREEMENT TRUST FUND . . .		63,947
TOTAL:	FEDERAL/STATE COOPERATIVE AGREEMENTS FROM GENERAL REVENUE FUND . . . . .	318,400	
	FROM TRUST FUNDS . . . . .		29,496,775
	TOTAL POSITIONS . . . . .	174.00	
	TOTAL ALL FUNDS . . . . .		29,815,175

PUBLIC SERVICE COMMISSION

PROGRAM: UTILITIES REGULATION/CONSUMER ASSISTANCE

2821	SALARIES AND BENEFITS . . . . . POSITIONS FROM REGULATORY TRUST FUND . . . . .	349.00	20,694,228
2822	OTHER PERSONAL SERVICES FROM REGULATORY TRUST FUND . . . . .		400,588
2823	EXPENSES FROM REGULATORY TRUST FUND . . . . .		4,322,990
2824	OPERATING CAPITAL OUTLAY FROM REGULATORY TRUST FUND . . . . .		387,546
2825	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM REGULATORY TRUST FUND . . . . .		72,055
2826	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM REGULATORY TRUST FUND . . . . .		2,315
2827	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND . . . . .		102,864
2828	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND . . . . .		141,250
2829	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM REGULATORY TRUST FUND . . . . .		76,708
TOTAL:	PROGRAM: UTILITIES REGULATION/CONSUMER ASSISTANCE FROM TRUST FUNDS . . . . .		26,200,544
	TOTAL POSITIONS . . . . .	349.00	
	TOTAL ALL FUNDS . . . . .		26,200,544

REVENUE, DEPARTMENT OF

PROGRAM: ADMINISTRATIVE SERVICES PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

2830	SALARIES AND BENEFITS . . . . . POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	331.00 11,002,116	2,338,628 5,416,553
2831	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . .	230,558	207,182
2832	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	1,526,226	1,342,138 742,754

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2833	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .	106,929		
	FROM ADMINISTRATIVE TRUST FUND . . . . .			120,235
2834	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE			
	HEARINGS			
	FROM GENERAL REVENUE FUND . . . . .	264,265		
	FROM ADMINISTRATIVE TRUST FUND . . . . .			189,433
2835	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .	280,673		
	FROM ADMINISTRATIVE TRUST FUND . . . . .			221,553
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			13,270
2836	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .	1,040,854		
	FROM ADMINISTRATIVE TRUST FUND . . . . .			349,062
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			738,689
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	14,451,621		
	FROM TRUST FUNDS . . . . .			11,679,497
	TOTAL POSITIONS . . . . .	331.00		
	TOTAL ALL FUNDS . . . . .			26,131,118

PROGRAM: PROPERTY TAX ADMINISTRATION PROGRAM

COMPLIANCE DETERMINATION

2837	SALARIES AND BENEFITS	POSITIONS	124.75	
	FROM GENERAL REVENUE FUND . . . . .		6,490,675	
2838	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		37,170	
2839	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		1,368,100	
2840	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .		46,012	
2841	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .		45,933	
TOTAL:	COMPLIANCE DETERMINATION			
	FROM GENERAL REVENUE FUND . . . . .		7,987,890	
	TOTAL POSITIONS . . . . .		124.75	
	TOTAL ALL FUNDS . . . . .			7,987,890

COMPLIANCE RESOLUTION

2842	SALARIES AND BENEFITS	POSITIONS	13.20	
	FROM GENERAL REVENUE FUND . . . . .		714,623	
2843	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		205,000	
2844	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		121,167	
2845	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .		4,835	

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TOTAL: COMPLIANCE RESOLUTION			
FROM GENERAL REVENUE FUND . . . . .	1,045,625		
TOTAL POSITIONS . . . . .	13.20		
TOTAL ALL FUNDS . . . . .		1,045,625	

COMPLIANCE ASSISTANCE

2846 SALARIES AND BENEFITS	POSITIONS	39.05	
FROM GENERAL REVENUE FUND . . . . .		2,189,227	
2847 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND . . . . .		250,000	
2848 EXPENSES			
FROM GENERAL REVENUE FUND . . . . .		365,118	
2849 AID TO LOCAL GOVERNMENTS			
AERIAL PHOTOGRAPHY AND MAPPING			
FROM GENERAL REVENUE FUND . . . . .		2,334,120	
2850 AID TO LOCAL GOVERNMENTS			
COUNTY TAX FORMS			
FROM GENERAL REVENUE FUND . . . . .		175,000	
2851 SPECIAL CATEGORIES			
PROPERTY APPRAISER AND TAX COLLECTOR			
CERTIFICATION PROGRAM			
FROM CERTIFICATION PROGRAM TRUST FUND . . . . .			450,000
2852 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM GENERAL REVENUE FUND . . . . .		14,337	
TOTAL: COMPLIANCE ASSISTANCE			
FROM GENERAL REVENUE FUND . . . . .	5,327,802		
FROM TRUST FUNDS . . . . .			450,000
TOTAL POSITIONS . . . . .	39.05		
TOTAL ALL FUNDS . . . . .			5,777,802

PROGRAM: CHILD SUPPORT ENFORCEMENT PROGRAM

CASE PROCESSING

2853 SALARIES AND BENEFITS	POSITIONS	1,402.00	
FROM GENERAL REVENUE FUND . . . . .		10,909,345	
FROM CHILD SUPPORT INCENTIVE TRUST FUND . . . . .			6,696,607
FROM CHILD SUPPORT ENFORCEMENT			
APPLICATION AND PROGRAM REVENUE TRUST			
FUND . . . . .			638,355
FROM GRANTS AND DONATIONS TRUST FUND . . . . .			35,414,912
2854 OTHER PERSONAL SERVICES			
FROM CHILD SUPPORT INCENTIVE TRUST FUND . . . . .			59,699
FROM CHILD SUPPORT ENFORCEMENT			
APPLICATION AND PROGRAM REVENUE TRUST			
FUND . . . . .			119,398
FROM GRANTS AND DONATIONS TRUST FUND . . . . .			449,483
2855 EXPENSES			
FROM GENERAL REVENUE FUND . . . . .	3,229,734		
FROM CHILD SUPPORT INCENTIVE TRUST FUND . . . . .			4,218,108
FROM GRANTS AND DONATIONS TRUST FUND . . . . .			14,463,706

From the funds provided in Specific Appropriations 2855, 2856, 2878, and 2879, \$6,100,362 from the Child Support Incentive Trust Fund and \$11,841,879 from the Grants and Donations Trust Fund is provided for the Child Support Automated Management Systems Project - Phase I. Prior to release of these funds, the Department of Revenue shall prepare and submit to the Executive Office of the Governor, the Senate Ways and Means Committee, and the House Fiscal Council a detailed operational work plan describing the business objectives and expected outcomes to be attained and specifying planned project milestones, deliverables, and expenditures for the project. The operational work plan shall be updated quarterly and submitted for review and approval by the Executive Office of the Governor in consultation with the Senate Ways and Means

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Committee and the House Fiscal Council pursuant to the provisions of Chapter 216, Florida Statutes. Upon approval, the department is authorized to request the Executive Office of the Governor to release these funds; however, funds released for this project shall not exceed the amounts needed for Fiscal Year 2005-2006 pursuant to the approved operational work plan.

The Department of Revenue must submit to the chairs of the Senate Ways and Means Committee and the House Fiscal Council and to the Executive Office of the Governor a monthly status report describing the progress made to date compared to the plan. The report shall provide actual completion dates, actual costs incurred, current issues and risks being managed, and the planned project milestones, deliverables, and expenditures for the next reporting period.

From the funds provided in Specific Appropriations 2855, 2862, 2870, and 2878, \$850,000 from the Child Support Incentive Trust Fund and \$1,650,000 from the Grants and Donations Trust Fund is provided for the Child Support Automated Management System Project - Phase II. Prior to release of these funds, the Department of Revenue must prepare and submit to the Executive Office of the Governor, the Senate Ways and Means Committee, and the House Fiscal Council a detailed operational work plan describing the business objectives and expected outcomes to be attained and specifying planned project milestones, deliverables, and expenditures for the project. The operational work plan shall be updated quarterly and submitted for review and approval by the Executive Office of the Governor in consultation with the Senate Ways and Means Committee and the House Fiscal Council pursuant to the provisions of Chapter 216, Florida Statutes. Upon approval, the department is authorized to request the Executive Office of the Governor to release these funds; however, funds released for this project shall not exceed the amounts needed for Fiscal Year 2005-2006 pursuant to the approved operational work plan.

The Department of Revenue must submit to the chairs of the Senate Ways and Means Committee and the House Fiscal Council and to the Executive Office of the Governor a monthly status report describing the progress made to date compared to the plan. The report shall provide actual completion dates, actual costs incurred, current issues and risks being managed, and the planned project milestones, deliverables, and expenditures for the next reporting period.

Funds provided include \$1,676,414 in the Child Support Incentive Trust Fund and \$3,254,216 in the Grants and Donations Trust Fund to reappropriate funds provided in Fiscal Year 2004-05 for Phase I. The reappropriation is contingent upon appropriation reversions on June 30, 2005, in these trust funds.

2856	OPERATING CAPITAL OUTLAY		
	FROM CHILD SUPPORT INCENTIVE TRUST FUND . . . . .		201,579
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		391,298
2857	SPECIAL CATEGORIES		
	PURCHASE OF SERVICES - CHILD SUPPORT		
	ENFORCEMENT		
	FROM GENERAL REVENUE FUND . . . . .	5,327,171	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND . . . . .		587,858
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		19,122,794
2858	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	233,769	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		453,779
2859	DATA PROCESSING SERVICES		
	CHILDREN AND FAMILIES DATA CENTER		
	FROM GENERAL REVENUE FUND . . . . .	978,045	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND . . . . .		1,186,799
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		4,205,148

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TOTAL: CASE PROCESSING		
FROM GENERAL REVENUE FUND . . . . .	20,678,064	
FROM TRUST FUNDS . . . . .		88,209,523
TOTAL POSITIONS . . . . .	1,402.00	
TOTAL ALL FUNDS . . . . .		108,887,587

REMITTANCE AND DISTRIBUTION

2860	SALARIES AND BENEFITS	POSITIONS	48.00	
	FROM GENERAL REVENUE FUND . . . . .		429,131	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND . . . . .			261,289
	FROM CHILD SUPPORT ENFORCEMENT	APPLICATION AND PROGRAM REVENUE TRUST		
	FUND . . . . .			24,914
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			1,388,536
2861	OTHER PERSONAL SERVICES			
	FROM CHILD SUPPORT INCENTIVE TRUST FUND . . . . .			8,298
	FROM CHILD SUPPORT ENFORCEMENT	APPLICATION AND PROGRAM REVENUE TRUST		
	FUND . . . . .			16,596
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			48,322
2862	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		126,924	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND . . . . .			160,831
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			558,824
2863	OPERATING CAPITAL OUTLAY			
	FROM CHILD SUPPORT INCENTIVE TRUST FUND . . . . .			3,283
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			6,372
2864	SPECIAL CATEGORIES			
	PURCHASE OF SERVICES - CHILD SUPPORT	ENFORCEMENT		
	FROM GENERAL REVENUE FUND . . . . .		6,768,323	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND . . . . .			1,095,687
	FROM CLERK OF THE COURT CHILD SUPPORT	ENFORCEMENT COLLECTION SYSTEM TRUST FUND		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			1,800,000
				22,595,271
2865	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .		8,152	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			15,826
2866	FINANCIAL ASSISTANCE PAYMENTS			
	CHILD SUPPORT INCENTIVE PAYMENTS -	POLITICAL SUBDIVISIONS		
	FROM CHILD SUPPORT INCENTIVE TRUST FUND . . . . .			750,000
2867	DATA PROCESSING SERVICES			
	CHILDREN AND FAMILIES DATA CENTER			
	FROM GENERAL REVENUE FUND . . . . .		838,775	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND . . . . .			1,173,648
	FROM CLERK OF THE COURT CHILD SUPPORT	ENFORCEMENT COLLECTION SYSTEM TRUST FUND		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			10,022
				3,899,052
TOTAL: REMITTANCE AND DISTRIBUTION				
FROM GENERAL REVENUE FUND . . . . .	8,171,305			
FROM TRUST FUNDS . . . . .				33,816,771
TOTAL POSITIONS . . . . .	48.00			
TOTAL ALL FUNDS . . . . .				41,988,076

ESTABLISHMENT

2868	SALARIES AND BENEFITS	POSITIONS	444.00	
	FROM GENERAL REVENUE FUND . . . . .		3,424,708	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND . . . . .			2,085,339
	FROM CHILD SUPPORT ENFORCEMENT	APPLICATION AND PROGRAM REVENUE TRUST		
	FUND . . . . .			198,887
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			11,081,838

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2869	OTHER PERSONAL SERVICES		
	FROM CHILD SUPPORT INCENTIVE TRUST FUND . . . . .		17,162
	FROM CHILD SUPPORT ENFORCEMENT		
	APPLICATION AND PROGRAM REVENUE TRUST		
	FUND . . . . .		34,324
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		99,944
2870	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	988,854	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND . . . . .		806,380
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		3,486,715
2871	OPERATING CAPITAL OUTLAY		
	FROM CHILD SUPPORT INCENTIVE TRUST FUND . . . . .		29,955
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		58,148
2872	SPECIAL CATEGORIES		
	PURCHASE OF SERVICES - CHILD SUPPORT		
	ENFORCEMENT		
	FROM GENERAL REVENUE FUND . . . . .	3,923,395	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND . . . . .		3,758,524
	FROM CHILD SUPPORT ENFORCEMENT		
	APPLICATION AND PROGRAM REVENUE TRUST		
	FUND . . . . .		308,934
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		21,851,035
2873	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	74,722	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		145,047
2874	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	9,875	
2875	DATA PROCESSING SERVICES		
	CHILDREN AND FAMILIES DATA CENTER		
	FROM GENERAL REVENUE FUND . . . . .	1,624,570	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND . . . . .		153,418
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		3,453,692
TOTAL:	ESTABLISHMENT		
	FROM GENERAL REVENUE FUND . . . . .	10,046,124	
	FROM TRUST FUNDS . . . . .		47,569,342
	TOTAL POSITIONS . . . . .	444.00	
	TOTAL ALL FUNDS . . . . .		57,615,466
COMPLIANCE			
2876	SALARIES AND BENEFITS	POSITIONS	439.00
	FROM GENERAL REVENUE FUND . . . . .		3,504,651
	FROM CHILD SUPPORT INCENTIVE TRUST FUND . . . . .		2,134,061
	FROM CHILD SUPPORT ENFORCEMENT		
	APPLICATION AND PROGRAM REVENUE TRUST		
	FUND . . . . .		203,665
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		11,340,795
2877	OTHER PERSONAL SERVICES		
	FROM CHILD SUPPORT INCENTIVE TRUST FUND . . . . .		16,841
	FROM CHILD SUPPORT ENFORCEMENT		
	APPLICATION AND PROGRAM REVENUE TRUST		
	FUND . . . . .		33,682
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		156,408
2878	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	1,240,342	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND . . . . .		3,638,914
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		9,473,844
2879	OPERATING CAPITAL OUTLAY		
	FROM CHILD SUPPORT INCENTIVE TRUST FUND . . . . .		136,798
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		265,550



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2880	SPECIAL CATEGORIES		
	PURCHASE OF SERVICES - CHILD SUPPORT ENFORCEMENT		
	FROM GENERAL REVENUE FUND . . . . .	2,547,575	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND . . . . .		2,327,293
	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND . . . . .		171,449
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		12,963,960
2881	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	74,293	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		144,218
2882	DATA PROCESSING SERVICES		
	CHILDREN AND FAMILIES DATA CENTER		
	FROM GENERAL REVENUE FUND . . . . .	1,628,102	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND . . . . .		153,756
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		3,461,207
TOTAL:	COMPLIANCE		
	FROM GENERAL REVENUE FUND . . . . .	8,994,963	
	FROM TRUST FUNDS . . . . .		46,622,441
	TOTAL POSITIONS . . . . .	439.00	
	TOTAL ALL FUNDS . . . . .		55,617,404

PROGRAM: GENERAL TAX ADMINISTRATION PROGRAM

From the funds in Specific Appropriations 2883, 2892, 2898, and 2904, \$887,576 from the General Revenue Fund and \$312,424 from the Administrative Trust Fund is provided for the implementation of technology - based salary increases. Funds are contingent on submission of a final implementation plan by the department. The Department of Revenue is authorized to request, through the Executive Office of the Governor, pursuant to Chapter 216, Florida Statutes, the release of appropriated funds and associated salary rate.

TAX PROCESSING

2883	SALARIES AND BENEFITS	POSITIONS	468.00	
	FROM GENERAL REVENUE FUND . . . . .		16,184,769	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			3,072,750
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			2,747,248
2884	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	85,099		
	FROM ADMINISTRATIVE TRUST FUND . . . . .			98,314
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			39,404
2885	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	3,460,287		
	FROM ADMINISTRATIVE TRUST FUND . . . . .			1,619,391
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			1,051,380
2886	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AID TO LOCAL GOVERNMENT/ DISTRIBUTION TO CLERKS OF COURT FROM THE DEPARTMENT OF REVENUE CLERKS OF THE COURT TRUST FUND . . . . .			30,000,000
2887	AID TO LOCAL GOVERNMENTS			
	EMERGENCY DISTRIBUTIONS			
	FROM LOCAL GOVERNMENT HALF-CENT SALES TAX CLEARING TRUST FUND . . . . .			16,407,042
2888	AID TO LOCAL GOVERNMENTS			
	INMATE SUPPLEMENTAL DISTRIBUTION			
	FROM LOCAL GOVERNMENT HALF-CENT SALES TAX CLEARING TRUST FUND . . . . .			592,958
2889	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .	241,988		
	FROM ADMINISTRATIVE TRUST FUND . . . . .			190,466
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			5,377

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2890	SPECIAL CATEGORIES PURCHASE OF SERVICES - COLLECTION AGENCIES FROM ADMINISTRATIVE TRUST FUND . . . . .		97,049
2891	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . .	86,572	33,398
TOTAL:	TAX PROCESSING FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	20,058,715	55,954,777
	TOTAL POSITIONS . . . . .	468.00	
	TOTAL ALL FUNDS . . . . .		76,013,492

TAXPAYER AID

2892	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	POSITIONS 188.00 6,461,003	1,219,935 1,103,724
2893	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	34,198	28,255 15,835
2894	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	1,509,235	652,721 422,503
2895	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .		54,485 2,161
2896	SPECIAL CATEGORIES PURCHASE OF SERVICES - COLLECTION AGENCIES FROM ADMINISTRATIVE TRUST FUND . . . . .		39,000
2897	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . .	34,788	13,422
TOTAL:	TAXPAYER AID FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	8,039,224	3,552,041
	TOTAL POSITIONS . . . . .	188.00	
	TOTAL ALL FUNDS . . . . .		11,591,265

COMPLIANCE DETERMINATION

2898	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	POSITIONS 1,204.00 41,101,090	7,704,947 7,072,977
2899	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	219,130	181,052 101,463
2900	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	9,637,098	4,212,755 2,707,077
2901	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	350	318,788 13,845

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2902	SPECIAL CATEGORIES PURCHASE OF SERVICES - COLLECTION AGENCIES FROM ADMINISTRATIVE TRUST FUND . . . . .		249,900
2903	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . .	222,920	86,001
TOTAL:	COMPLIANCE DETERMINATION FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	51,180,588	22,648,805
	TOTAL POSITIONS . . . . .	1,204.00	
	TOTAL ALL FUNDS . . . . .		73,829,393

COMPLIANCE RESOLUTION

2904	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	POSITIONS 551.00 19,287,403	3,704,685 3,228,973
2905	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	100,006	82,631 46,308
2906	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	4,366,869	1,958,808 1,235,734
2907	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	22,218	109,342 6,318
2908	SPECIAL CATEGORIES PURCHASE OF SERVICES - COLLECTION AGENCIES FROM ADMINISTRATIVE TRUST FUND . . . . .		114,051
2909	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . .	101,736	39,251
TOTAL:	COMPLIANCE RESOLUTION FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	23,878,232	10,526,101
	TOTAL POSITIONS . . . . .	551.00	
	TOTAL ALL FUNDS . . . . .		34,404,333

PROGRAM: INFORMATION SERVICES PROGRAM

INFORMATION TECHNOLOGY

2910	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	POSITIONS 181.00 6,644,043	2,008,260 580,709
2911	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . .	328,260	483,408
2912	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	3,257,372	4,080,199 996,539

From the funds in Specific Appropriations 2912 and 2913, \$414,050 from the General Revenue Fund and \$495,950 from the Administrative Trust Fund is provided for the System for Unified Taxation (SUNTAX) project. Prior to release of these funds, the Department of Revenue shall prepare and submit to the Executive Office of the Governor a detailed operational

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work plan describing the business objectives and expected outcomes to be attained, and specifying planned project milestones, deliverables, and expenditures for the project. The operational work plan shall be submitted for review and approval by the Executive Office of the Governor in consultation with the Senate Ways and Means Committee and the House Fiscal Council pursuant to the provisions of Chapter 216, Florida Statutes. Upon approval, the department is authorized to request the Executive Office of the Governor to release these funds; however, funds released for this project shall not exceed the amounts needed for Fiscal Year 2005-2006 pursuant to the approved operational work plan.

The Department of Revenue shall submit to the chairs of the Senate Ways and Means Committee and the House Fiscal Council and to the Executive Office of the Governor a quarterly status report describing the progress made to date compared to the plan. The report shall provide actual completion dates, actual costs incurred, current issues and risks being managed, and the planned project milestones, deliverables, and expenditures for the next reporting period.

2913	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	305,014	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		407,266
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		34,094
2914	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	14,573	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		9,913
2915	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	154,714	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		229,286
2916	DATA PROCESSING SERVICES		
	STATE TECHNOLOGY OFFICE		
	FROM GENERAL REVENUE FUND . . . . .	167,761	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		186,812
TOTAL:	INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND . . . . .	10,871,737	
	FROM TRUST FUNDS . . . . .		9,016,486
	TOTAL POSITIONS . . . . .	181.00	
	TOTAL ALL FUNDS . . . . .		19,888,223

STATE, DEPARTMENT OF

PROGRAM: OFFICE OF THE SECRETARY AND ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

2917	SALARIES AND BENEFITS	POSITIONS	57.00	
	FROM GENERAL REVENUE FUND . . . . .		3,313,795	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			82,383
2918	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		467,734	
2919	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .		5,000	
2920	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS			
	FROM GENERAL REVENUE FUND . . . . .		4,630	
2921	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .		8,622	

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2922	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	14,235	
2923	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND . . . . .	43,173	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . .	3,857,189	
	FROM TRUST FUNDS . . . . .		82,383
	TOTAL POSITIONS . . . . .	57.00	
	TOTAL ALL FUNDS . . . . .		3,939,572

PROGRAM: ELECTIONS

ELECTIONS

2924	SALARIES AND BENEFITS	POSITIONS	59.00	
	FROM GENERAL REVENUE FUND . . . . .		1,529,401	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			1,362,189
2925	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		87,150	
2926	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		1,184,258	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			541,066
2927	AID TO LOCAL GOVERNMENTS			
	PETITION SIGNATURE VERIFICATION FROM GENERAL REVENUE FUND . . . . .		75,000	
2928	AID TO LOCAL GOVERNMENTS			
	SPECIAL ELECTIONS FROM GENERAL REVENUE FUND . . . . .		200,000	
2929	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .		73,086	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			12,500
2930	SPECIAL CATEGORIES			
	VOTER INFORMATION FROM GENERAL REVENUE FUND . . . . .		75,000	
2931	SPECIAL CATEGORIES			
	VOTING SYSTEMS ASSISTANCE FROM GRANTS AND DONATIONS TRUST FUND . . . . .			17,000,000

From the funds in Specific Appropriation 2931, \$17,000,000 shall be distributed to reimburse counties that have already purchased voting systems that meet Help America Vote Act accessibility requirements for voters with disabilities.

2932	SPECIAL CATEGORIES			
	STATEWIDE VOTER REGISTRATION SYSTEM - HELP AMERICA VOTE ACT (HAVA) FROM GRANTS AND DONATIONS TRUST FUND . . . . .			5,302,650

Prior to release of funds in Specific Appropriation 2932, the Department of State shall prepare and submit to the Executive Office of the Governor a detailed operational work plan describing the business objectives and expected outcomes to be attained, and specifying planned project milestones, deliverables, and expenditures for the project. The operational work plan shall be updated quarterly and submitted for review and approval by the Executive Office of the Governor in consultation with the chairs of the Senate Ways and Means Committee and the House Fiscal Council pursuant to the provisions of Chapter 216, Florida Statutes. Upon approval, the department is authorized to request the Executive Office of the Governor to release these funds; however funds released for this project shall not exceed the amounts needed for Fiscal Year 2005-2006 pursuant to the approved operational work plan.

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The Department of State must submit to the chairs of the Senate Ways and Means Committee and the House Fiscal Council and to the Executive Office of the Governor a monthly status report describing the progress made to date compared to the plan. The report shall provide actual completion dates, actual costs incurred, current issues and risks being managed, and the planned project milestones, deliverables, and expenditures for the next reporting period.

2933	SPECIAL CATEGORIES LITIGATION EXPENSES FROM GENERAL REVENUE FUND . . . . .	100,000
2934	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	52,757
2936	SPECIAL CATEGORIES ELECTION FRAUD PREVENTION FROM GENERAL REVENUE FUND . . . . .	600,000
2937	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	14,542
2938	SPECIAL CATEGORIES VOTER EDUCATION FROM GRANTS AND DONATIONS TRUST FUND . . .	3,000,000

Funds in Specific Appropriation 2938 shall be distributed to county supervisors of elections for the following purposes relating to voter education: mailing or publishing sample ballots; conducting activities pursuant to the Standards for Nonpartisan Voter Education as provided in Chapter 1S-2.033, Florida Administrative Code; print, radio, or television advertising and other innovative voter education programs, as approved by the Department of State. No supervisor of elections shall receive any funds until the county supervisor of elections provides to the Department of State a detailed description of the voter-education programs, as described above to be implemented.

The department shall distribute an amount to each eligible county supervisor equal to the funding level per voter multiplied by the number of registered voters in the county for the 2004 Presidential Preference Primary. The department shall determine the funding level per voters in the state based on that information.

In order for a county supervisor of elections to be eligible to receive state funding for voter education, the county must certify to the Division of Elections that the county will provide matching funds for voter education in the amount equal to fifteen percent of the amount to be received from the state. Additionally, to be eligible, a county must segregate state voter education distributions and required county matching dollars in a separate account established to hold only such funds. Funds in this account must be used only for the activities for which the funds were received. Any funds remaining in the fund at the end of the fiscal year shall remain in the account to be used for the same purposes for subsequent years or until such funds are expended.

2939	SPECIAL CATEGORIES GRANTS AND AIDS - POLL WORKER RECRUITMENT AND TRAINING FROM GRANTS AND DONATIONS TRUST FUND . . .	4,000,000
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From the funds in Specific Appropriation 2939, \$3,000,000 shall be distributed to county supervisors of elections to assist with recruiting and training individuals as poll workers. These funds will be distributed to each eligible county supervisor equal to the funding level per voter multiplied by the number of registered voters in the county for the 2004 General Election. The Division of Elections shall determine the funding level per voter based on the number of registered voters in the state for the 2004 General Election. The county must certify to the Division of Elections that the county will provide matching funds for poll worker recruitment and training in the amount equal to fifteen percent of the amount to be received from the state. The county must also submit training plans to the department for

SECTION 6 - GENERAL GOVERNMENT

approval to ensure consistency of training across the state.

From the funds in Specific Appropriation 2939, \$1,000,000 shall be used by the Department of State for oversight of poll worker training to ensure uniformity in the training of poll workers statewide. This oversight will include developing a curriculum to be used by each county supervisor of elections for the training of poll workers and the training of Department of State staff to assist with this training.

TOTAL: ELECTIONS		
FROM GENERAL REVENUE FUND . . . . .	3,991,194	
FROM TRUST FUNDS . . . . .		31,218,405
TOTAL POSITIONS . . . . .	59.00	
TOTAL ALL FUNDS . . . . .		35,209,599

PROGRAM: HISTORICAL RESOURCES

HISTORICAL RESOURCES PRESERVATION AND EXHIBITION

2940	SALARIES AND BENEFITS	POSITIONS	88.00	
	FROM GENERAL REVENUE FUND . . . . .		2,589,060	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			1,128,809
	FROM OPERATING TRUST FUND . . . . .			288,401
2941	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		34,516	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			2,452,614
	FROM OPERATING TRUST FUND . . . . .			506,051
2942	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		1,549,502	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			607,592
	FROM OPERATING TRUST FUND . . . . .			518,423
2943	OPERATING CAPITAL OUTLAY			
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			150,000
	FROM OPERATING TRUST FUND . . . . .			22,500
2944	SPECIAL CATEGORIES			
	GRANTS AND AIDS - HISTORIC MUSEUM GRANTS			
	FROM GENERAL REVENUE FUND . . . . .		1,750,000	
2945	SPECIAL CATEGORIES			
	GRANTS AND AIDS - HISTORIC PRESERVATION GRANTS			
	FROM GENERAL REVENUE FUND . . . . .		2,000,000	
	FROM OPERATING TRUST FUND . . . . .			85,870
2946	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .		14,667	
	FROM OPERATING TRUST FUND . . . . .			15,521
2947	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .		29,165	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			5,645
	FROM OPERATING TRUST FUND . . . . .			4,835
2948	DATA PROCESSING SERVICES			
	OTHER DATA PROCESSING SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		34,746	
2948A	FIXED CAPITAL OUTLAY			
	ARCHAEOLOGY AND HISTORICAL FACILITIES - DMS MGD			
	FROM GENERAL REVENUE FUND . . . . .		300,000	

Funds in Specific Appropriation 2948A are provided for a state Archaeology Curation and Conservation Facility.

2949	FIXED CAPITAL OUTLAY			
	MISSION SAN LUIS FORT CONSTRUCTION			
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			2,381,100

The funds in Specific Appropriation 2949 shall be used to complete

SECTION 6 - GENERAL GOVERNMENT

construction of the seventeenth century Spanish fort at Mission San Luis. The Department of State shall contract with the Department of Management Services for administration of this project.

2949A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
GRANTS AND AIDS - SPECIAL CATEGORIES -  
ACQUISITION, RESTORATION OF HISTORIC  
PROPERTIES  
FROM GENERAL REVENUE FUND . . . . . 14,901,539

Funds in Specific Appropriation 2949A are provided to fund the historical preservation projects that were selected in accordance with Chapter 1A-35.007, Florida Administrative Code.

2949B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
GRANTS AND AIDS - SPECIFIC CULTURAL AND  
HISTORIC PROJECTS  
FROM GENERAL REVENUE FUND . . . . . 522,000

Funds in Specific Appropriation 2949B shall be allocated as follows:

Rhoda L. Martin Cultural Heritage Museum.....	200,000
Bay of Pigs Museum.....	100,000
Florida African American Heritage.....	50,000
Myrtle Avenue Landmark.....	122,000
Lauderhill Performing Arts Center.....	50,000

TOTAL: HISTORICAL RESOURCES PRESERVATION AND EXHIBITION		
FROM GENERAL REVENUE FUND . . . . .	23,725,195	
FROM TRUST FUNDS . . . . .		8,167,361
TOTAL POSITIONS . . . . .	88.00	
TOTAL ALL FUNDS . . . . .		31,892,556

PROGRAM: CORPORATIONS

COMMERCIAL RECORDINGS AND REGISTRATIONS

2950 SALARIES AND BENEFITS	POSITIONS	160.00	
FROM GENERAL REVENUE FUND . . . . .		7,219,794	
2951 EXPENSES			
FROM GENERAL REVENUE FUND . . . . .		4,369,996	
2952 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND . . . . .		30,000	
2953 SPECIAL CATEGORIES			
RICO ACT - ALIEN CORPORATIONS			
FROM GENERAL REVENUE FUND . . . . .		200,000	
2954 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM GENERAL REVENUE FUND . . . . .		75,116	
2955 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM GENERAL REVENUE FUND . . . . .		71,112	
2956 DATA PROCESSING SERVICES			
OTHER DATA PROCESSING SERVICES			
FROM GENERAL REVENUE FUND . . . . .		249,361	

TOTAL: COMMERCIAL RECORDINGS AND REGISTRATIONS		
FROM GENERAL REVENUE FUND . . . . .	12,215,379	
TOTAL POSITIONS . . . . .	160.00	
TOTAL ALL FUNDS . . . . .		12,215,379



SECTION 6 - GENERAL GOVERNMENT

PROGRAM: LIBRARY AND INFORMATION SERVICES

LIBRARY, ARCHIVES AND INFORMATION SERVICES

2957	SALARIES AND BENEFITS	POSITIONS	114.00	
	FROM GENERAL REVENUE FUND . . . . .		2,479,280	
	FROM LIBRARY SERVICES TRUST FUND . . . . .			1,266,073
	FROM RECORDS MANAGEMENT TRUST FUND . . . . .			1,218,542
2958	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		169,916	
	FROM LIBRARY SERVICES TRUST FUND . . . . .			302,826
	FROM RECORDS MANAGEMENT TRUST FUND . . . . .			52,412
2959	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		2,147,225	
	FROM LIBRARY SERVICES TRUST FUND . . . . .			826,379
	FROM RECORDS MANAGEMENT TRUST FUND . . . . .			650,785
2960	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - HISTORICAL RECORDS			
	GRANTS			
	FROM LIBRARY SERVICES TRUST FUND . . . . .			25,000
2961	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - LIBRARY COOPERATIVES			
	FROM GENERAL REVENUE FUND . . . . .		1,500,000	
2962	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - LIBRARY GRANTS			
	FROM GENERAL REVENUE FUND . . . . .		31,849,233	
	FROM LIBRARY SERVICES TRUST FUND . . . . .			3,641,637
2963	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS COMMUNITY LIBRARIES IN			
	CARING			
	FROM GENERAL REVENUE FUND . . . . .		200,000	
2964	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .		26,000	
	FROM LIBRARY SERVICES TRUST FUND . . . . .			7,522
	FROM RECORDS MANAGEMENT TRUST FUND . . . . .			47,848
2965	SPECIAL CATEGORIES			
	LIBRARY RESOURCES			
	FROM GENERAL REVENUE FUND . . . . .		1,361,389	
	FROM LIBRARY SERVICES TRUST FUND . . . . .			1,773,197
2966	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .		16,820	
2967	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .		27,922	
	FROM LIBRARY SERVICES TRUST FUND . . . . .			6,915
	FROM RECORDS MANAGEMENT TRUST FUND . . . . .			15,806
2967A	FIXED CAPITAL OUTLAY			
	LIBRARY CONSTRUCTION GRANTS			
	FROM GENERAL REVENUE FUND . . . . .		10,150,000	

From the funds in Specific Appropriation 2967A, \$7,500,000 is provided for library construction projects that are in compliance with Section 257.191, Florida Statutes. Of these funds, \$6,500,000 is provided for the thirteen highest ranked projects that have been priority ranked under Chapter 1B-2.011, Florida Administrative Code, and \$1,000,000 is provided for projects that had previously been awarded a library construction grant but were subsequently withdrawn or vacated.

From the funds in Specific Appropriation 2967A, \$2,500,000 is provided for the Library/Renovation Expansion Project in Bay County.

From the funds in Specific Appropriation 2967A, \$150,000 is provided for the Lauderdale Lakes Educational and Cultural Center.

SECTION 6 - GENERAL GOVERNMENT

TOTAL: LIBRARY, ARCHIVES AND INFORMATION SERVICES		
FROM GENERAL REVENUE FUND . . . . .	49,927,785	
FROM TRUST FUNDS . . . . .		9,834,942
TOTAL POSITIONS . . . . .	114.00	
TOTAL ALL FUNDS . . . . .		59,762,727

PROGRAM: CULTURAL AFFAIRS

EXECUTIVE DIRECTION AND SUPPORT SERVICES

2968 SALARIES AND BENEFITS	POSITIONS	19.00	
FROM GENERAL REVENUE FUND . . . . .		588,999	
FROM FINE ARTS COUNCIL TRUST FUND . . . . .			282,835
2969 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND . . . . .	59,750		
FROM FINE ARTS COUNCIL TRUST FUND . . . . .			20,600
2970 EXPENSES			
FROM GENERAL REVENUE FUND . . . . .	176,881		
FROM FINE ARTS COUNCIL TRUST FUND . . . . .			195,891
2971 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND . . . . .	3,000		
2972 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM GENERAL REVENUE FUND . . . . .	3,658		
2973 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM GENERAL REVENUE FUND . . . . .	4,774		
FROM FINE ARTS COUNCIL TRUST FUND . . . . .			2,727
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
FROM GENERAL REVENUE FUND . . . . .	837,062		
FROM TRUST FUNDS . . . . .			502,053
TOTAL POSITIONS . . . . .	19.00		
TOTAL ALL FUNDS . . . . .			1,339,115

CULTURAL SUPPORT AND DEVELOPMENT GRANTS

2974 AID TO LOCAL GOVERNMENTS			
GRANTS AND AIDS - ARTS GRANTS			
FROM GENERAL REVENUE FUND . . . . .	2,718,750		
FROM FINE ARTS COUNCIL TRUST FUND . . . . .			200,279
2975 AID TO LOCAL GOVERNMENTS			
GRANTS AND AIDS - SCIENCES GRANTS			
FROM GENERAL REVENUE FUND . . . . .	500,000		
2976 AID TO LOCAL GOVERNMENTS			
GRANTS AND AIDS - ARTS IN EDUCATION GRANTS			
FROM GENERAL REVENUE FUND . . . . .	550,000		
2977 AID TO LOCAL GOVERNMENTS			
GRANTS AND AIDS - LOCAL ARTS AGENCIES/ STATE SERVICE ORGANIZATIONS			
FROM GENERAL REVENUE FUND . . . . .	400,000		
2978 AID TO LOCAL GOVERNMENTS			
GRANTS AND AIDS - YOUTH AND CHILDREN'S MUSEUMS GRANTS			
FROM GENERAL REVENUE FUND . . . . .	250,000		
2978A SPECIAL CATEGORIES			
GRANTS AND AIDS - FINE ARTS ENDOWMENT			
FROM GENERAL REVENUE FUND . . . . .	480,000		

Funds in Specific Appropriation 2978A are provided for the Cultural Endowment Program in accordance with sections 265.601-606, Florida Statutes and Chapter 1T-1.001, Florida Administrative Code. Funds in Specific Appropriation 2978A are provided for projects submitted for

SECTION 6 - GENERAL GOVERNMENT

Fiscal Year 2000-2001.

2979	SPECIAL CATEGORIES GRANTS AND AIDS - CULTURAL EXCHANGE PROGRAM FROM GENERAL REVENUE FUND . . . . .	250,000	
2980	SPECIAL CATEGORIES GRANTS AND AIDS - CULTURAL INSTITUTIONS FROM GENERAL REVENUE FUND . . . . .	6,495,872	
2981	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA ENDOWMENT FOR THE HUMANITIES FROM GENERAL REVENUE FUND . . . . .	215,000	
2982	SPECIAL CATEGORIES GRANTS AND AIDS - STATE TOURING PROGRAM FROM GENERAL REVENUE FUND . . . . .	200,000	
2982A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - SPECIAL CATEGORIES - CULTURAL FACILITIES PROGRAM FROM GENERAL REVENUE FUND . . . . .	11,738,950	
<p>Funds in Specific Appropriation 2982A are provided for the cultural facility projects that were selected in accordance with Chapter 1T-1.001, Florida Administrative Code, and section 265.701, Florida Statutes.</p>			
2982B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - REGIONAL CULTURAL FACILITIES FROM GENERAL REVENUE FUND . . . . .	1,000,000	
<p>From funds in Specific Appropriation 2982B, \$500,000 is provided for each regional cultural facility project that is in compliance with Section 265.702, Florida Statutes, and is priority ranked under Chapter 1T-1.001, Florida Administrative Code.</p>			
2982C	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SALVADOR DALI MUSEUM RELOCATION FROM GENERAL REVENUE FUND . . . . .	1,000,000	
TOTAL:	CULTURAL SUPPORT AND DEVELOPMENT GRANTS FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	25,798,572	200,279
	TOTAL ALL FUNDS . . . . .		25,998,851
	TOTAL OF SECTION 6 POSITIONS	19,486.75	
	FROM GENERAL REVENUE FUND . . . . .	1324,976,932	
	FROM TRUST FUNDS . . . . .		3319,823,102
	TOTAL ALL FUNDS . . . . .		4644,800,034

SECTION 7 - JUDICIAL BRANCH

SPECIFIC APPROPRIATION

The monies contained herein are appropriated from the named funds to the State Courts System as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay.

STATE COURT SYSTEM

PROGRAM: SUPREME COURT

COURT OPERATIONS - SUPREME COURT

2983	SALARIES AND BENEFITS	POSITIONS	89.00
	FROM GENERAL REVENUE FUND . . . . .		6,207,034

From the funds in Specific Appropriations 3008, 3010, 3016A and 3021, 154 FTE and \$7,673,356, \$509,481, \$110,550, and \$38,440 from General Revenue respectively are provided to establish new judges. These funds are contingent upon HB 263 or similar legislation establishing new judges becoming law.

2984	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .		132,585

2985	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .		928,714

2986	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .		22,278

2987	SPECIAL CATEGORIES		
	DISCRETIONARY FUNDS OF THE CHIEF JUSTICE		
	FROM GENERAL REVENUE FUND . . . . .		10,000

Funds in Specific Appropriation 2987 may be spent at the discretion of the Chief Justice to carry out the official duties of the court. These funds shall be disbursed by the Chief Financial Officer upon receipt of vouchers authorized by the Chief Justice.

2988	SPECIAL CATEGORIES		
	SUPREME COURT LAW LIBRARY		
	FROM GENERAL REVENUE FUND . . . . .		267,215

2988A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .		248

2989	FIXED CAPITAL OUTLAY		
	FACILITY REPAIRS, RENOVATIONS AND		
	IMPROVEMENTS FOR STATE COURTS - DMS MGD		
	FROM GENERAL REVENUE FUND . . . . .		2,500,000

TOTAL:	COURT OPERATIONS - SUPREME COURT		
	FROM GENERAL REVENUE FUND . . . . .	10,068,074	
	TOTAL POSITIONS . . . . .	89.00	
	TOTAL ALL FUNDS . . . . .		10,068,074

EXECUTIVE DIRECTION AND SUPPORT SERVICES

2990	SALARIES AND BENEFITS	POSITIONS	150.50
	FROM GENERAL REVENUE FUND . . . . .		7,100,471
	FROM COURT EDUCATION TRUST FUND . . . . .		895,840
	FROM MEDIATION AND ARBITRATION TRUST		
	FUND . . . . .		380,920
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		630,566

2991	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	144,296	
	FROM COURT EDUCATION TRUST FUND . . . . .		208,577
	FROM MEDIATION AND ARBITRATION TRUST		
	FUND . . . . .		265,000
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		171,664

SECTION 7 - JUDICIAL BRANCH

2992	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	1,704,245	
	FROM COURT EDUCATION TRUST FUND . . . . .		1,557,787
	FROM MEDIATION AND ARBITRATION TRUST FUND . . . . .		270,207
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		368,371
2993	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	668,155	
	FROM MEDIATION AND ARBITRATION TRUST FUND . . . . .		103,600
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		33,303
2994	SPECIAL CATEGORIES		
	FLORIDA CASES SOUTHERN 2ND REPORTER		
	FROM GENERAL REVENUE FUND . . . . .	476,035	
2995	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	61,068	
2996	SPECIAL CATEGORIES		
	COMPUTER SUBSCRIPTION SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	189,010	
2997	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	818,795	
	FROM COURT EDUCATION TRUST FUND . . . . .		500
	FROM MEDIATION AND ARBITRATION TRUST FUND . . . . .		248
2998	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	174,088	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		40,000
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	11,336,163	
	FROM TRUST FUNDS . . . . .		4,926,583
	TOTAL POSITIONS . . . . .	150.50	
	TOTAL ALL FUNDS . . . . .		16,262,746

ADMINISTERED FUNDS - JUDICIAL

COURT OPERATIONS - ADMINISTERED FUNDS

2998A	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND . . . . .	1,841,072	
2998B	AID TO LOCAL GOVERNMENTS		
	SMALL COUNTY COURTHOUSE FACILITIES		
	FROM GENERAL REVENUE FUND . . . . .	5,500,000	

Funds in Specific Appropriation 2998B are provided for renovations and repairs to court facilities in the following counties:

Levy.....	250,000
Okeechobee.....	300,000
Franklin.....	300,000
Gilchrist.....	250,000
Hamilton.....	250,000
Hendry.....	200,000
Dixie.....	250,000
Hardee.....	350,000
Putnam.....	500,000
Gulf.....	300,000
Nassau.....	150,000
Jackson.....	500,000
Liberty county justice complex.....	850,000
Holmes.....	300,000
Glades.....	250,000
Jefferson.....	500,000

SECTION 7 - JUDICIAL BRANCH

2999	SPECIAL CATEGORIES DUE PROCESS CONTINGENCY FUND		
		POSITIONS	50.00
	FROM GENERAL REVENUE FUND . . . . .		774,334

Funds in Specific Appropriation 2999 are provided as contingency funds to the Judicial Branch to ensure the availability of due process services to indigent criminal defendants and other indigent parties who have a constitutional or specific statutory right to such services, and that adequate funds are available to pay juror and witness costs which are the responsibility of the state courts. In the event that there are unforeseen shortfalls in any appropriations provided for due process services as described herein, access and use of these contingency funds are subject to the authority, procedures and reporting requirements established in sections 29.016 and 29.0095, Florida Statutes.

Upon certification by the Office of State Courts Administrator that sufficient surplus funds are available that will not be needed by the courts, funds in Specific Appropriation 2999 may be transferred to the Justice Administrative Commission to address shortfalls for due process costs, including court appointed counsel, if the contingency fund provided in the Justice Administrative Commission is insufficient to cover all unanticipated shortfalls.

The positions authorized in Specific Appropriation 2999 shall be held in reserve as a contingency in the event the state courts determine that some portion of Article V due process services need to be shifted from a contractual basis to an employee model in one or more judicial circuits. The Chief Justice of the Supreme Court may request transfer of these positions to salary and benefits appropriation categories within any of the state courts budget entities, consistent with requests for transfers of funds into those same categories. Such transfers are subject to the notice, review, and objection provisions of section 216.177, Florida Statutes.

TOTAL:	COURT OPERATIONS - ADMINISTERED FUNDS		
	FROM GENERAL REVENUE FUND . . . . .	8,115,406	
	TOTAL POSITIONS . . . . .	50.00	
	TOTAL ALL FUNDS . . . . .		8,115,406

PROGRAM: DISTRICT COURTS OF APPEAL

COURT OPERATIONS - APPELLATE COURTS

3000	SALARIES AND BENEFITS	POSITIONS	437.00
	FROM GENERAL REVENUE FUND . . . . .		34,127,160
3001	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .		488,321
3002	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .		2,587,564
3003	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .		165,820
3004	SPECIAL CATEGORIES		
	COMPENSATION TO RETIRED JUDGES		
	FROM GENERAL REVENUE FUND . . . . .		173,480
3004A	SPECIAL CATEGORIES		
	COURT SYSTEM ENHANCEMENTS		
	FROM GENERAL REVENUE FUND . . . . .		750,000

Funds in Specific Appropriation 3004A are provided for the 4th District Court of Appeals' case management system.

3005	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .		116,266
3006	SPECIAL CATEGORIES		
	DISTRICT COURT OF APPEAL LAW LIBRARY		
	FROM GENERAL REVENUE FUND . . . . .		600,188

SECTION 7 - JUDICIAL BRANCH

3007	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	744	
3007A	FIXED CAPITAL OUTLAY 3RD DISTRICT COURT OF APPEALS - COURT ROOF REPAIRS DMS MDG - DMS MGD FROM GENERAL REVENUE FUND . . . . .	204,782	
3007B	FIXED CAPITAL OUTLAY 4TH DISTRICT COURT OF APPEALS - AIR CONDITIONING DUCT RENOVATIONS - DMS MGD FROM GENERAL REVENUE FUND . . . . .	45,000	
3007C	FIXED CAPITAL OUTLAY BUILDING, FACILITIES MAINTENANCE AND OPERATIONAL UPKEEP - DISTRICT COURT OF APPEALS - DMS MGD FROM GENERAL REVENUE FUND . . . . .	119,420	
TOTAL:	COURT OPERATIONS - APPELLATE COURTS FROM GENERAL REVENUE FUND . . . . .	39,378,745	
	TOTAL POSITIONS . . . . .	437.00	
	TOTAL ALL FUNDS . . . . .		39,378,745
PROGRAM: TRIAL COURTS			
COURT OPERATIONS - CIRCUIT COURTS			
3008	SALARIES AND BENEFITS . . . . . POSITIONS 2,863.00 FROM GENERAL REVENUE FUND . . . . . 215,402,622 FROM GRANTS AND DONATIONS TRUST FUND . . . . .		5,449,942
3009	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	727,871	
3010	EXPENSES FROM GENERAL REVENUE FUND . . . . . 16,110,286 FROM GRANTS AND DONATIONS TRUST FUND . . . . .		341,266
3011	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . . 136,600 FROM GRANTS AND DONATIONS TRUST FUND . . . . .		33,600
3011A	LUMP SUM DIGITAL COURT REPORTING INITIATIVE - RESERVE FTE . . . . . POSITIONS 25.00		
3013	SPECIAL CATEGORIES CIVIL TRAFFIC INFRACTION HEARING OFFICERS FROM GENERAL REVENUE FUND . . . . .	2,892,848	
3014	SPECIAL CATEGORIES COMPENSATION TO RETIRED JUDGES FROM GENERAL REVENUE FUND . . . . .	2,664,927	
3015	SPECIAL CATEGORIES GRANTS AND AIDS - PAYMENT TO JURORS AND WITNESSES FROM GENERAL REVENUE FUND . . . . .	4,536,910	
3015A	SPECIAL CATEGORIES COURT SYSTEM ENHANCEMENTS FROM GENERAL REVENUE FUND . . . . .	150,000	
Funds in Specific Appropriation 3015A are provided for the Dependency Mediation program for the 5th Circuit Court.			
3016	SPECIAL CATEGORIES MEALS AND LODGING FOR JURORS FROM GENERAL REVENUE FUND . . . . .	215,825	

SECTION 7 - JUDICIAL BRANCH

3016A	SPECIAL CATEGORIES FLORIDA CASES SOUTHERN 2ND REPORTER FROM GENERAL REVENUE FUND . . . . .	110,550	
3017	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	767,639	
3018	SPECIAL CATEGORIES STATEWIDE GRAND JURY - EXPENSES FROM GENERAL REVENUE FUND . . . . .	157,914	
3019	SPECIAL CATEGORIES MEDIATION/ARBITRATION SERVICES FROM GENERAL REVENUE FUND . . . . . FROM MEDIATION AND ARBITRATION TRUST FUND . . . . .	739,040	2,229,292
3020	SPECIAL CATEGORIES STATE COURTS DUE PROCESS COSTS FROM GENERAL REVENUE FUND . . . . .	17,852,621	

Funds in Specific Appropriation 3020 are provided for state courts due process costs. As specified in section 29.004, Florida Statutes, applicable due process costs include court reporting and transcription services, foreign language and sign language interpreters and translators, and expert witnesses not requested by any party which are appointed by the court. The Trial Court Budget Commission shall apportion these funds for use in each judicial circuit and the Office of State Courts Administrator is authorized to pay such fees and expenses, subject to all specifications and limitations as provided by law. The Office of State Courts Administrator shall submit quarterly reports of these due process payments to the House and Senate appropriations committees, by judicial circuit which shall include, but not be limited to, information on requests for payments received; court orders received directing payment; and actual encumbrances and disbursements from this special appropriations category.

3021	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	275,315	13,843
3022	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND . . . . .	108,500	
TOTAL:	COURT OPERATIONS - CIRCUIT COURTS FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	262,849,468	8,067,943
	TOTAL POSITIONS . . . . .	2,888.00	
	TOTAL ALL FUNDS . . . . .		270,917,411

COURT OPERATIONS - COUNTY COURTS

3022A	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	POSITIONS 642.00 60,403,865
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From the funds in Specific Appropriations 3022A, 3022B, 3022E and 3022G, 82 FTE and \$3,556,798, \$244,606, \$67,650 and \$20,336 from General Revenue, respectively, are provided to establish new judges. These funds are contingent upon HB 263 or similar legislation establishing new judges becoming law.

3022B	EXPENSES FROM GENERAL REVENUE FUND . . . . .	4,388,734
3022C	SPECIAL CATEGORIES ADDITIONAL COMPENSATION FOR COUNTY JUDGES FROM GENERAL REVENUE FUND . . . . .	275,855

Funds are provided in Specific Appropriation 3022C for county judges assigned to active judicial service in any of the courts created by Article V of the State Constitution. Such funds shall be paid as



SECTION 7 - JUDICIAL BRANCH

additional compensation for such service, and shall be computed based on the salary paid to a judge of the court to which the assignment is made, and shall be computed on the basis of an eight hour day, or major fraction thereof.

3022D	SPECIAL CATEGORIES COURT SYSTEM ENHANCEMENTS FROM GENERAL REVENUE FUND . . . . .	131,681	
Funds in Specific Appropriation 3022D are provided for Manatee County Citizens Review panels.			
3022E	SPECIAL CATEGORIES FLORIDA CASES SOUTHERN 2ND REPORTER FROM GENERAL REVENUE FUND . . . . .	67,650	
3022F	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	54,423	
3022G	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	20,336	
3022H	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY DADE COUNTY COURTHOUSE COURTROOM RESTORATION PROJECT FROM GENERAL REVENUE FUND . . . . .	75,000	
TOTAL:	COURT OPERATIONS - COUNTY COURTS FROM GENERAL REVENUE FUND . . . . .	65,417,544	
	TOTAL POSITIONS . . . . .	642.00	
	TOTAL ALL FUNDS . . . . .		65,417,544

PROGRAM: JUDICIAL QUALIFICATIONS COMMISSION

JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS

3023	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	3.00 216,333	
3024	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	224,522	
3025	EXPENSES FROM GENERAL REVENUE FUND . . . . .	151,735	
3026	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	1,706	
3027	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	2,114	
3028	SPECIAL CATEGORIES LITIGATION EXPENSES FROM GENERAL REVENUE FUND . . . . .	223,300	
Funds in Specific Appropriation 3028 are to be used only for case expenditures associated with the filing and prosecution of formal charges. These costs shall consist of attorneys fees, court reporting fees, investigators fees, and similar charges associated with the adjudicatory process.			
TOTAL:	JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS FROM GENERAL REVENUE FUND . . . . .	819,710	
	TOTAL POSITIONS . . . . .	3.00	
	TOTAL ALL FUNDS . . . . .		819,710

SECTION 7 - JUDICIAL BRANCH

TOTAL OF SECTION 7	POSITIONS	4,259.50	
FROM GENERAL REVENUE FUND . . . . .		397,985,110	
FROM TRUST FUNDS . . . . .			12,994,526
TOTAL ALL FUNDS . . . . .			410,979,636

SECTION 8. EMPLOYEE COMPENSATION AND BENEFITS - Fiscal Year 2005-2006

1. Funds in Specific Appropriation 2090A are provided for compensation and benefit enhancements.

2. SALARIES

Funding is provided in current agency budgets to continue the salaries of the named elected officers and full-time members of commissions. The following officers shall be paid at the annual rate shown below for the period indicated; however, these salaries may be reduced on a voluntary basis:

	7/1/05
=====	=====
Governor.....	\$ 124,575
Lieutenant Governor.....	119,390
Chief Financial Officer.....	123,331
Attorney General.....	123,331
Agriculture, Commissioner of.....	123,331
Supreme Court Justice.....	155,150
Judges-District Courts of Appeal.....	143,363
Judges-Circuit Courts.....	134,650
Judges-County Courts.....	121,325
Commissioner-Public Service Commission.....	124,348
Public Employees Relations Commission Charm...	91,599
Public Employees Relations Commission Commissioners.....	86,755
Commissioner-Parole and Probation.....	86,755

State Attorneys:

Circuits with 1,000,000 Population or less...	138,586
Circuits over 1,000,000 Population.....	143,363

Public Defenders:

Circuits with 1,000,000 Population or less...	133,096
Circuits over 1,000,000 Population.....	137,684

None of the officers whose salaries have been fixed in this section shall receive any supplemental salary or benefits from any county or municipality.

3. BENEFITS: HEALTH, LIFE, AND DISABILITY INSURANCE

A. Funds are provided in each agency's budget to continue paying the state share of life, disability, State Group Health, and health maintenance organization insurance premiums for the executive, legislative and judicial branch agencies.

B. Under the State Employees' Prescription Drug Program, the following shall apply:

1) Supply limits shall continue as provided in s. 110.12315, Florida Statutes.

2) The Department of Management Services shall maintain the preferred brand name drug list to be used in the administration of the State Employees' Prescription Drug Program.

C. Any proposed changes in the benefits provided under the State Group Health Insurance Plan shall be accompanied by a statement signed by an actuary indicating the amount by which monthly premiums would need to change if the proposal were enacted and the benefit changes were to be exclusively funded by a change in plan premiums, unless both the chair of the Senate Ways and Means Committee and the chair of the House Fiscal Council determine that such a statement is not necessary.

4. COLLECTIVE BARGAINING ISSUES AT IMPASSE:

All collective bargaining issues at impasse shall be resolved by the Legislature.

5. STUDIES, REPORTS AND OTHER PROVISIONS

A. All state branches, departments, and agencies which have established or approved personnel policies for employees relating to the payment of accumulated and unused annual leave shall not provide payment which

exceeds a maximum of 480 hours of actual payment to each employee for accumulated and unused annual leave.

B. Upon termination of employees in the Senior Management Service, Selected Exempt Service, or positions with comparable benefits, payment for unused annual leave credits accrued on the member's last anniversary date shall be prorated at the rate of one-twelfth (1/12) of the last annual amount credited for each month, or portion thereof, worked subsequent to the member's last anniversary date.

SECTION 9. Pursuant to sections 1013.74 and 1013.78 Florida Statutes, the following facilities may be constructed or acquired from non-appropriated sources and such facilities are approved to receive General Revenue operating funds pursuant to section 1013.78, Florida Statutes. This authorization does not obligate the Legislature to provide General Revenue funds to operate and maintain these facilities. If existing sites are a part of these projects, each site must be certified to be free of hazardous materials before it is accepted by the university.

1. UF - Minor Projects for UF Facilities
2. UF/HSC - Minor Projects for HSC Facilities
3. UF/IFAS - Minor Projects for IFAS Facilities
4. FSU - Student Services Building
5. FSU - Landis Hall
6. FSU - Master Craftsman Studio
7. FSU - Classroom Building
8. USF - Health Care and Education Center
9. USF - Athletic Facility
10. USF - Center for Aging and Brain Repair
11. UCF - Convocation Center
12. UCF - University Tower
13. UCF - Bio-Molecular Annex
14. UCF - Career Resource Center
15. FAU - Aristotle Center
16. FAU - Alumni Center
17. FIU - EC Classroom Expansion
18. FIU - Artist Studio
19. FGCU - North Lake Swimming Pool

SECTION 10. The Board of Governors and the State Board of Education are hereby authorized to approve the construction or acquisition of the following fixed capital outlay projects which are to be financed entirely or partially from revenue bonds issued pursuant to section 11(d), Article VII of the State Constitution and the State Bond Act and are hereby authorized to be subsequently refinanced through the issuance of refunding bonds:

1. UF - Baseball/Football Locker Room Facilities and Lemerand Center Renovations
2. FSU - Parking Improvements
3. FSU - Parking Garage No. 4
4. FSU - French Study Center
5. FSU - Spanish Study Center
6. FSU - Panama Study Center
7. FSU - Italian Study Center
8. FSU - South Africa Study Center
9. FSU - Landis Hall Renovation
10. FSU - Food Service Improvements
11. FSU - New Residence Hall
12. FSU - Parking Garage No. 5
13. FSU - New Residence Hall
14. FSU - Health and Wellness Center
15. FSU - Research and Development Facility Number Three
16. FSU - Research and Development Facility Number Four
17. FAMU - Bragg Stadium Renovation
18. FAMU - Housing Phase IV
19. FAMU - Foundation Building
20. FAMU - McGuinn-Diamond Cropper-Wheatly Renovations
21. FAMU - Housing Phase V
22. USF - Parking Structure IV
23. USF - Health Care and Education Center
24. USF - Marshall Center
25. USF - Student Health Center
26. USF - Residence Hall Renovation
27. USF - Student Resident Facility Phase IV
28. USF - Office Building
29. USF/St. Petersburg - Residential Facilities
30. USF/St. Petersburg - Parking Structure

31. USF/St. Petersburg - Multi-Purpose Student Center
32. USF/Sarasota-Manatee - Multi-Purpose Facility
33. UCF - Parking Garage V
34. UCF - Marketplace Addition
35. UCF - Food Court
36. UCF - Special Purpose Housing and Parking Garage
37. UCF - Parking Garage VI
38. UCF - Parking Garage VII
39. UCF - Parking Deck Academic Villages
40. UCF - Parking Deck Athletics Complex
41. FAU - Parking Garage
42. FAU - Jupiter Housing Phase III
43. FAU - Student Housing Boca Raton Campus
44. FIU - Lakeview Housing
45. FIU - Parking Garage V
46. FIU - Parking Garage VI
47. UNF - Housing Facility
48. UNF - Student Life Building
49. UNF - Parking Garage
50. FGCU - Student Housing Phase VII
51. FGCU - Parking Garage
52. FGCU - Research Center
53. FGCU - Charter School
54. FGCU - Conference Center
55. FGCU - Asian Studies Facility
56. NC - Residence Halls and Student Activity Center

SECTION 11. Pursuant to sections 1004.28(6), 1001.74 (5), 1013.78, 1013.171, 1013.15, 1013.74, 1013.16, 1013.17 and 1010.60 (2), Florida Statutes, the following fixed capital outlay projects may be constructed, acquired, and financed by a university certified direct support organization. Projects which do not receive specific legislative approval such as provided herein may not be financed by or on behalf of a university or its direct support organization through any financing mechanism, including, but not limited to, revenue bonds, promissory notes, certificates of participation, lease-purchase agreements or any other form of indebtedness. This authorization does not obligate the Legislature to provide General Revenue funds to operate and maintain these facilities.

1. UF - Baseball/Football Locker Room Facilities and Lemer and Center Renovations
2. FSU - Campus Landscaping Improvements
3. FSU - Research and Development Facility Number Three
4. FSU - Research and Development Facility Number Four
5. FSU - French Study Center
6. FSU - Spanish Study Center
7. FSU - Panama Study Center
8. FSU - Italian Study Center
9. FSU - South Africa Student Center
10. USF - Parking Structure IV
11. USF - Health Care and Education Center
12. USF - Marshall Center
13. USF - Student Health Center
14. USF - Residence Hall Renovation
15. USF - Student Residence Facility Phase IV
16. USF - Office Building
17. USF/St. Petersburg - Residential Facilities
18. USF/St. Petersburg - Parking Structure
19. USF/St. Petersburg - Multi-Purpose Student Center
20. USF/Sarasota/Manatee - Multi-Purpose Facility
21. UCF - Intercollegiate Athletic Node
22. UCF - Alumni Center
23. UCF - Convocation Center
24. UCF - Student Housing Phase I
25. UCF - Student Housing Phase II
26. UCF - Parking Garage I
27. UCF - Parking Garage II
28. UCF - Retail Facility
29. UCF - Career Resource Center
30. FAU - Pine Jog Environmental Educational Center
31. FAU - Aristotle Center
32. FAU - Alumni Center
33. FIU - Community Stadium Renovation and Expansion
34. FIU - General Office Building
35. UNF - Housing Facility
36. UNF - Student Life Building
37. UNF - Parking Garage
38. FGCU - Student Housing Phase VII
39. FGCU - Parking Garage

40. FGCU - Research Center
41. FGCU - Charter School
42. FGCU - Conference Center
43. FGCU - Asian Studies Facility
44. NC - Residence Halls and Student Activity Center

SECTION 12. Pursuant to Article VII, Section 11(d) of the Florida Constitution, and sections 1010.60 through 1010.619, Florida Statutes, bonds supported by Student Building Fees and Capital Improvement Fees may be issued to finance all or a portion of projects authorized by the 2005-2006 General Appropriations Act. This bond issue is authorized to be subsequently refinanced through the issuance of refunding bonds.

SECTION 13. The Board of Trustees of the Internal Improvement Trust Fund, through the Division of State Lands of the Department of Environmental Protection, is authorized to transfer the following described property to The Florida International University Board of Trustees: Parcels 1, 2 and 3, Florida International University-Biscayne Bay Campus, lying in Section 22, Township 52 South, Range 42 East, Miami-Dade County, Florida, as more particularly described in the "Sketch to Accompany Legal Description, Parcels 1, 2 and 3 (Biscayne Bay Campus)" dated February 22, 2005, prepared by Juan J. Bonfill, P.L.S. under Job No. 0-0062.

SECTION 14. The unexpended balance of funds provided to Tallahassee Community College in Specific Appropriation 22 of Chapter 2004-268, Laws of Florida, relating to Student Services and Cafeteria Building - Criminal Justice Institute complete (ce) for \$1,761,316, shall revert and is hereby reappropriated for the conversion of the old administration building into a defensive tactics training facility, provide roadwork to the Academy firing range, and other general renovations.

SECTION 15. The unexpended balance of funds provided to Valencia Community College in the Specific Appropriation 9G of Chapter 2000-166, Laws of Florida, relating to Classrooms, Vocational and Technical Labs Building 8 - East w/local match complete (ce) for \$6,000,000, shall revert and is hereby reappropriated for needed general renovation/remodeling Collegewide.

SECTION 16. The unexpended balance of funds provided to Valencia Community College in the Specific Appropriation 17 of Chapter 2001-253, Laws of Florida, relating to Major Renovation/Remodeling Science Building 1A - East complete for \$4,200,000, shall revert and is hereby reappropriated for needed general renovation/ remodeling Collegewide.

SECTION 17. The unexpended balance of funds provided to Valencia Community College in the Specific Appropriation 12D of Chapter 2003-396, Laws of Florida, relating to Technical Sciences Building 3 IT/WF - Osceola complete (ce) for \$1,487,441, shall revert and is hereby reappropriated for use in the Gymnasium conversion to Classrooms project on West Campus and the Workforce Development Building 9 on East Campus.

SECTION 18. A portion of the funds provided to Broward Community College in the Specific Appropriation 12C of Chapter 2003-396, Laws of Florida, relating to Remodeling/Renovation of Building 7 for changing the Student Services to the Sciences Building - Central partial for \$5,713,141, is authorized for use to build a small addition to the Building during remodeling as recommended by the architect for space efficiency.

SECTION 19. The unexpended balance of funds provided to Miami Dade College in Specific Appropriation 25A of Chapter 2004-268, Laws of Florida, relating to land & facilities acquisition - Hialeah shall revert and is hereby reappropriated to acquire land/facilities and/or construct/remodel/renovate facilities of classrooms, labs, office, support facilities and parking for the State Board of Education approved West Campus.

SECTION 20. The unexpended balance of funds provided to Central Florida Community College in the Specific Appropriation 17 of Chapter 2001-253, Laws of Florida, relating to Workforce Technical Building with remodeling and renovation - Hampton Special Purpose Center complete (pce) for \$1,942,000, and Specific Appropriation 12C of Chapter 2003-396, Laws of Florida, relating to Workforce Instructional Building 40 (known as Century Center Project) - Main complete (ce) for \$2,191,618, shall revert and is hereby reappropriated for the Remodeling/Renovation of Building 5, Bryant Union Project on Main Campus.

SECTION 21. Pursuant to section 1013.40, Florida Statutes, the specified community colleges are authorized to acquire or construct the following facilities from non-PECO sources, which could require General Revenue funds for operation and maintenance. If existing facilities are part of these projects, each such building or site must be certified to be free of asbestos or other hazardous materials before the stated community college may acquire or expend construction funds on the facility. If the property to be acquired is not adjacent to an existing approved center or campus, then all necessary approvals from the State Board of Education must be received before any funds may be expended to acquire the property.

1. Tallahassee Community College - Acquire and/or construct facilities of classrooms, labs, offices, support facilities and parking for a Special Purpose Center in Quincy.

2. Daytona Community College - Acquire adjacent land and facilities for future development of classrooms, labs, offices, support facilities and parking at the Daytona Campus.

3. Daytona Community College - Acquire land for the State Board of Education approved proposed Special Purpose Center in Southwest Volusia County for future development of classrooms, labs, offices, support facilities and parking for corporate and cultural training center.

4. Daytona Community College - Acquire additional facilities space through a joint venture agreement with the Flagler County School District to build classrooms for dual enrolment programs and other College and District enrollment needs at the Flagler Palm Coast Center.

5. Polk Community College - Acquire land and/or facilities for the State Board of Education approved proposed Northeast Center (North Ridge Center) in Polk County for future development of classrooms, labs, offices, support facilities and parking.

6. Hillsborough Community College - Acquire land and facilities to house the Ybor City Campus Auto Collision Repair program at a new Special Purpose Center.

7. Miami Dade College - Acquire land/facilities and/or construct/remodel/renovate facilities of classrooms, labs offices, support facilities and parking for the State Board of Education approved West Campus.

8. Miami Dade College - Acquire land/facilities and/or construct/remodel/renovate facilities of classrooms, labs, offices, support facilities and parking for the State Board of Education approved Hialeah Campus.

9. Miami Dade College - Acquire land/facilities and/or construct/remodel/renovate facilities of classrooms, labs, offices, support facilities and parking for the State Board of Education approved North Campus.

10. Miami Dade College - Acquire land/facilities and/or construct/remodel/renovate facilities of classrooms, labs, offices, support facilities and parking for the State Board of Education approved Kendall Campus.

11. Miami Dade College - Acquire land/facilities and/or construct/remodel/renovate facilities of classrooms, labs, offices, support facilities and parking for the State Board of Education approved Entrepreneurial Education Center.

SECTION 22. The Department of Children and Family Services may transfer up to \$3,500,000 from the department's unrestricted cash to the Grants and Donations Trust Fund in the Justice Administration Commission for the purpose of funding the Dependency Counsel Program.

SECTION 23. The Department of Children and Family Services is authorized to use nonoperating transfer authority to provide Social Services Block Grant (SSBG) funding to the Agency for Workforce Innovation (AWI) to support the budget provided in the Fiscal Year 2005-2006 General Appropriations Act. No other transfers of Social Services Block Grant funding are authorized.

SECTION 24. Funds provided in Specific Appropriations 238 through 404 in the Department of Children and Family Services using unrestricted trust fund cash are limited to the continuation appropriation level and

specified additional amounts and purposes contained in the General Appropriations Act. The department is not authorized to use unrestricted trust fund cash beyond these levels or for purposes not specified on the approved listing, unless appropriate budget amendments consistent with the provisions of chapter 216, Florida Statutes, are approved.

SECTION 25. There is hereby appropriated the sum of \$156,137,410 in nonrecurring General Revenue, \$202,922,964 from the Medical Care Trust Fund, and \$38,053,427 from the Grants and Donations Trust Fund to the Agency for Health Care Administration to cover Fiscal Year 2004-05 Medicaid program costs. This section shall take effect upon the General Appropriations Act becoming law.

SECTION 26. The unexpended balance of \$250,000 from the General Revenue Fund in Specific Appropriation 588C of chapter 2004-268, Laws of Florida, provided to the Florida Center for Nursing for a study of nurse staffing models in healthcare facilities is hereby reverted and reappropriated for the Department of Health to match funds from Palm Health Care for the original purpose of the appropriation.

SECTION 27. The unexpended balances of \$807,031 from the General Revenue Fund and \$998,988 from the Grants and Donations Trust Fund appropriated in Specific Appropriation 1197 of chapter 2004-269, Laws of Florida, provided for the Integrated Criminal History System (ICHS) shall revert and are reappropriated for the purpose of the original appropriation. Funds reappropriated in this section shall be placed in reserve and not be used to purchase, lease, or otherwise obtain ICHS-related hardware, software, or services without prior approval of a budget amendment by the Executive Office of the Governor in consultation with the Senate Ways and Means Committee and the House Fiscal Council, pursuant to chapter 216, Florida Statutes. Prior to release of these funds, the Florida Department of Law Enforcement shall successfully deploy into full production operation all Build 2A functionality and submit a budget amendment requesting release of funds needed to implement Build 2B functionality. The budget amendment shall be submitted for review and approval by the Executive Office of the Governor in consultation with the Senate Ways and Means Committee and the House Fiscal Council pursuant to the provisions of Chapter 216, Florida Statutes. Upon approval of the budget amendment, the department is authorized to request the Executive Office of the Governor to release these funds. Expenditure of these funds is to be reported in work plans and status reports prepared for the development of an integrated criminal history system, and the department shall report the monthly status of this project to the Governor, Speaker of the House of Representatives, and President of the Senate.

SECTION 28. Funds in this act may be expended for bar dues and for legal education courses for attorneys employed by the State as legal staff.

SECTION 29. There is hereby appropriated to the Working Capital Fund \$229,000,000 to be transferred from the following trust funds in the amounts specified:

DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES	
General Inspection Trust Fund.....	2,700,000
DEPARTMENT OF ENVIRONMENTAL PROTECTION	
Conservation and Recreation Lands Trust Fund.....	41,100,000
Invasive Plant Control Trust Fund.....	24,700,000
Land Acquisition Trust Fund.....	102,600,000
Water Management Lands Trust Fund.....	45,400,000
Water Quality Assurance Trust Fund.....	2,700,000
FISH AND WILDLIFE CONSERVATION COMMISSION	
State Game Trust Fund.....	9,800,000

SECTION 30. The unexpended balance of funds provided to the Department of Management Services/State Technology Office in Specific Appropriation 2070A of Chapter 2004-268, Laws of Florida, and placed in the Grants and Donations Trust Fund of the Wireless Services budget entity on August 12, 2004 by approved budget amendment EOG #0059, for statewide infrastructure build out of mutual aid emergency communication channels, shall revert and is reappropriated to the Department of Management Services to continue this project.



SECTION 31. The unexpended balances of funds provided to the Department of Management Services/State Technology Office in Specific Appropriation 2070A of Chapter 2004-268, Laws of Florida, and placed in the Grants and Donations Trust Fund of the Wireless Services budget entity on August 12, 2004 by approved budget amendment EOG #0059, for standardization of communications equipment in state and local mobile command posts, shall revert and is reappropriated to the Department of Management Services to continue this project.

SECTION 32. The unexpended balance of funds provided in Specific Appropriation 2377A of Chapter 2003-397, Laws of Florida, the unexpended balance shall revert and is hereby reappropriated for the purpose of the original appropriation within the Department of Highway Safety and Motor Vehicles.

SECTION 33. The Chief Financial Officer is hereby directed to transfer \$92,000,000 in General Revenue funds to the Budget Stabilization Fund for Fiscal Year 2005-06 as required in s. 19(g), Article III of the Constitution of the State of Florida.

SECTION 34. Any section of this act, or any appropriation herein contained, if found to be invalid shall in no way affect other sections or specific appropriations contained in this act.

SECTION 35. Except as otherwise provided herein, this act shall take effect July 1, 2005, or upon becoming law, whichever occurs later; however, if this act becomes law after July 1, 2005, then it shall operate retroactively to July 1, 2005.

TOTAL THIS GENERAL APPROPRIATION ACT POSITIONS	116,577.25
FROM GENERAL REVENUE FUND . . . . .	25943,053,480
FROM TRUST FUNDS . . . . .	37202,442,659
TOTAL ALL FUNDS . . . . .	63145,496,139

ITEMIZATION OF EXPENDITURE TOTALS  
(FOR INFORMATION ONLY)

HOUSE BILL FY 05-06  
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
A - STATE OPERATIONS	5,417.8			14.8	6,348.3	11,780.9	116,577.25
B - AID TO LOC GOV - OPERATION	13,072.6	534.6		288.8	4,282.8	18,178.8	
C - PYMT OF PEN, BEN & CLAIMS	216.7	342.8			61.8	621.3	
D - PASS THRU/ST & FED FUNDS	1,469.3	61.9			3,944.2	5,475.3	
E - MEDICAID AND TANF	4,844.6			118.2	10,964.8	15,927.6	
H - TRANS TO OTHER ENTITIES	602.0				256.1	858.0	
TOTAL OPERATING	25,622.9	939.2		421.8	25,857.9	52,841.9	116,577.25
<u>FIXED CAPITAL OUTLAY</u>							
I - STATE CAPITAL OUTLAY - DMS	6.3				9.2	15.5	
J - ST CAPITAL OUTLAY - AGENCY	95.5			1.6	478.5	575.5	
K - STATE CAPITAL OUTLAY - DOT					6,128.5	6,128.5	
L - STATE CAPITAL OUTLAY-PECO	44.0	169.0	844.4		103.7	1,161.1	
M - AID TO LOC GOVT-CAP OUTLAY	154.3			4.3	749.9	908.5	
N - DEBT SERVICE	20.1	43.9	756.5		694.0	1,514.6	
TOTAL FIXED CAPITAL OUTLAY	320.1	212.9	1,600.9	5.9	8,163.8	10,303.6	
TOTAL ITEM. OF EXPENDITURES	25,943.1	1,152.1	1,600.9	427.7	34,021.7	63,145.5	116,577.25

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.  
APPROPRIATIONS FROM THE WORKING CAPITAL FUND ARE INCLUDED IN THE GENERAL REVENUE SUMMARY TOTALS.

SUMMARY BY SECTION  
(FOR INFORMATION ONLY)

HOUSE BILL FY 05-06

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
SECTION 1 - EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND			
<u>OPERATING</u>			
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .		534,577,890	534,577,890
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION		534,577,890	534,577,890
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING . . . . .		342,751,153	342,751,153
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS		342,751,153	342,751,153
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING . . . . .		61,904,975	61,904,975
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS		61,904,975	61,904,975
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY-PECO			
STATE FUNDS - NONMATCHING . . . . .		169,000,000	169,000,000
	-----	-----	-----
TOTAL STATE CAPITAL OUTLAY-PECO		169,000,000	169,000,000
	=====	=====	=====
DEBT SERVICE			
STATE FUNDS - NONMATCHING . . . . .		43,902,077	43,902,077
	-----	-----	-----
TOTAL DEBT SERVICE		43,902,077	43,902,077
	=====	=====	=====
TOTAL SECTION 1 . . . . .		1152,136,095	1152,136,095
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING . . . . .		1152,136,095	1152,136,095
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .		939,234,018	939,234,018
FIXED CAPITAL OUTLAY . . . . .		212,902,077	212,902,077
	=====	=====	=====
SECTION 2 - EDUCATION (ALL OTHER FUNDS)			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING . . . . .	170,925,666	37,560,769	208,486,435
STATE FUNDS - MATCHING . . . . .	29,972,684	1,895,000	31,867,684
FEDERAL FUNDS . . . . .		368,827,795	368,827,795
STATE FIN ASSIST/NONMATCH . . . . .	14,455,188		14,455,188
TRANS/RECIPIENT/NONMATCH . . . . .		11,164	11,164
TRANS/RECIPIENT/FED FUNDS . . . . .		439,222	439,222
	-----	-----	-----
TOTAL STATE OPERATIONS	215,353,538	408,733,950	624,087,488
	=====	=====	=====
			2,634.50
			624,087,488
			=====

NOTE: APPROPRIATIONS FROM THE WORKING CAPITAL FUND ARE INCLUDED IN THE GENERAL REVENUE SUMMARY TOTALS.

SUMMARY BY SECTION  
(FOR INFORMATION ONLY)

HOUSE BILL FY 05-06

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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SECTION 2 - EDUCATION (ALL OTHER FUNDS)			
<u>OPERATING</u>			
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .	11280,040,237	970,844,041	12250,884,278
STATE FUNDS - MATCHING . . . . .	24,274,196		24,274,196
FEDERAL FUNDS . . . . .		78,511,444	78,511,444
STATE FIN ASSIST/NONMATCH . . . . .	17,919,501	908,074	18,827,575
TRANS/RECIPIENT/NONMATCH . . . . .		21,349,688	21,349,688
TOTAL AID TO LOC GOV - OPERATION	11322,233,934	1071,613,247	12393,847,181
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING . . . . .	166,808,926	2,110,000	168,918,926
FEDERAL FUNDS . . . . .		20,536,089	20,536,089
STATE FIN ASSIST/NONMATCH . . . . .	4,200,000	400,000	4,600,000
TOTAL PYMT OF PEN, BEN & CLAIMS	171,008,926	23,046,089	194,055,015
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING . . . . .	1469,271,067	4,313,032	1473,584,099
FEDERAL FUNDS . . . . .		2066,374,930	2066,374,930
TRANS/RECIPIENT/FED FUNDS . . . . .		2,000,000	2,000,000
TOTAL PASS THRU/ST & FED FUNDS	1469,271,067	2072,687,962	3541,959,029
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING . . . . .	9,404,773	2,401,973	11,806,746
STATE FUNDS - MATCHING . . . . .	247,623		247,623
FEDERAL FUNDS . . . . .		4,005,346	4,005,346
TOTAL TRANS TO OTHER ENTITIES	9,652,396	6,407,319	16,059,715
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING . . . . .	25,701,377	5,400,000	31,101,377
TOTAL ST CAPITAL OUTLAY - AGENCY	25,701,377	5,400,000	31,101,377
	=====	=====	=====
STATE CAPITAL OUTLAY-PECO			
STATE FUNDS - NONMATCHING . . . . .	43,969,197	948,122,927	992,092,124
TOTAL STATE CAPITAL OUTLAY-PECO	43,969,197	948,122,927	992,092,124
	=====	=====	=====
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING . . . . .	85,618,291		85,618,291
TOTAL AID TO LOC GOVT-CAP OUTLAY	85,618,291		85,618,291
	=====	=====	=====
DEBT SERVICE			
STATE FUNDS - NONMATCHING . . . . .		913,520,000	913,520,000
TOTAL DEBT SERVICE		913,520,000	913,520,000
	=====	=====	=====

NOTE: APPROPRIATIONS FROM THE WORKING CAPITAL FUND ARE INCLUDED IN THE GENERAL REVENUE SUMMARY TOTALS.

SUMMARY BY SECTION  
(FOR INFORMATION ONLY)

HOUSE BILL FY 05-06

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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SECTION 2 - EDUCATION (ALL OTHER FUNDS)			
			2,634.50
TOTAL SECTION 2 . . . . . POSITIONS	13342,808,726	5449,531,494	18792,340,220
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING . . . . .	13251,739,534	2884,272,742	16136,012,276
STATE FUNDS - MATCHING . . . . .	54,494,503	1,895,000	56,389,503
FEDERAL FUNDS . . . . .		2538,255,604	2538,255,604
STATE FIN ASSIST/NONMATCH . . . . .	36,574,689	1,308,074	37,882,763
TRANS/RECIPIENT/NONMATCH . . . . .		21,360,852	21,360,852
TRANS/RECIPIENT/FED FUNDS . . . . .		2,439,222	2,439,222
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .	13187,519,861	3582,488,567	16770,008,428
FIXED CAPITAL OUTLAY . . . . .	155,288,865	1867,042,927	2022,331,792
	=====	=====	=====
SECTION 3 - HUMAN SERVICES			
OPERATING			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING . . . . .	159,866,705	482,232,224	642,098,929
STATE FUNDS - MATCHING . . . . .	652,599,847	30,860,616	683,460,463
FEDERAL FUNDS . . . . .		1342,778,601	1342,778,601
STATE FIN ASSIST/NONMATCH . . . . .	9,720,190	9,287,428	19,007,618
SFA/MAINTENANCE OF EFFORT . . . . .	2,601,666	50,759	2,652,425
TRANS/RECIPIENT/NONMATCH . . . . .		116,768,528	116,768,528
TRANS/RECIPIENT/MATCH . . . . .		212,942,358	212,942,358
TRANS/RECIPIENT/FED FUNDS . . . . .		66,305,594	66,305,594
	-----	-----	-----
TOTAL STATE OPERATIONS . . . . . POSITIONS	824,788,408	2261,226,108	27,205.50
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .	293,361,744	120,826,626	414,188,370
STATE FUNDS - MATCHING . . . . .	359,001,314	184,325,911	543,327,225
FEDERAL FUNDS . . . . .		1415,400,843	1415,400,843
STATE FIN ASSIST/NONMATCH . . . . .	155,536,973	51,492,031	207,029,004
SFA/MAINTENANCE OF EFFORT . . . . .	298,280,489	34,559,645	332,840,134
TRANS/RECIPIENT/NONMATCH . . . . .	1,289,650	4,511,065	5,800,715
TRANS/RECIPIENT/MATCH . . . . .	3,707,079	28,459,751	32,166,830
TRANS/RECIPIENT/FED FUNDS . . . . .		53,282,851	53,282,851
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	1111,177,249	1892,858,723	3004,035,972
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING . . . . .	26,890,106	3,150,194	30,040,300
FEDERAL FUNDS . . . . .		760,000	760,000
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS	26,890,106	3,910,194	30,800,300
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
FEDERAL FUNDS . . . . .		21,754,358	21,754,358
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS		21,754,358	21,754,358
	=====	=====	=====
MEDICAID AND TANF			
STATE FUNDS - NONMATCHING . . . . .	3,378,473		3,378,473
STATE FUNDS - MATCHING . . . . .	4841,235,710	1424,516,493	6265,752,203
FEDERAL FUNDS . . . . .		8715,074,611	8715,074,611
TRANS/RECIPIENT/MATCH . . . . .		478,052,274	478,052,274
TRANS/RECIPIENT/FED FUNDS . . . . .		465,333,028	465,333,028
	-----	-----	-----
TOTAL MEDICAID AND TANF	4844,614,183	11082,976,406	15927,590,589
	=====	=====	=====

NOTE: APPROPRIATIONS FROM THE WORKING CAPITAL FUND ARE INCLUDED IN THE GENERAL REVENUE SUMMARY TOTALS.

SUMMARY BY SECTION  
(FOR INFORMATION ONLY)

HOUSE BILL FY 05-06

SECTION 3 - HUMAN SERVICES

OPERATING

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING . . . . .	3,386,144	8,235,095	11,621,239
STATE FUNDS - MATCHING . . . . .	30,363,958	3,604,451	33,968,409
FEDERAL FUNDS . . . . .		34,837,892	34,837,892
TRANS/RECIPIENT/NONMATCH . . . . .		666,957	666,957
TRANS/RECIPIENT/MATCH . . . . .		666,957	666,957
TOTAL TRANS TO OTHER ENTITIES	33,750,102	48,011,352	81,761,454

FIXED CAPITAL OUTLAY

STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING . . . . .	700,000		700,000
TOTAL STATE CAPITAL OUTLAY - DMS	700,000		700,000

ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING . . . . .	9,213,532	5,769,575	14,983,107
STATE FUNDS - MATCHING . . . . .		300,000	300,000
FEDERAL FUNDS . . . . .		650,000	650,000
TOTAL ST CAPITAL OUTLAY - AGENCY	9,213,532	6,719,575	15,933,107

AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING . . . . .	238,010	3,960,000	4,198,010
STATE FIN ASSIST/NONMATCH . . . . .		360,000	360,000
TOTAL AID TO LOC GOVT-CAP OUTLAY	238,010	4,320,000	4,558,010

TOTAL SECTION 3	6851,371,590	15321,776,716	27,205.50
			22173,148,306

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING . . . . .	497,034,714	624,173,714	1121,208,428
STATE FUNDS - MATCHING . . . . .	5883,200,829	1643,607,471	7526,808,300
FEDERAL FUNDS . . . . .		11531,256,305	11531,256,305
STATE FIN ASSIST/NONMATCH . . . . .	165,257,163	61,139,459	226,396,622
SFA/MAINTENANCE OF EFFORT . . . . .	300,882,155	34,610,404	335,492,559
TRANS/RECIPIENT/NONMATCH . . . . .	1,289,650	121,946,550	123,236,200
TRANS/RECIPIENT/MATCH . . . . .	3,707,079	720,121,340	723,828,419
TRANS/RECIPIENT/FED FUNDS . . . . .		584,921,473	584,921,473

TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .	6841,220,048	15310,737,141	22151,957,189
FIXED CAPITAL OUTLAY . . . . .	10,151,542	11,039,575	21,191,117

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

OPERATING

STATE OPERATIONS			
STATE FUNDS - NONMATCHING . . . . .	2602,540,920	285,987,465	2888,528,385
STATE FUNDS - MATCHING . . . . .	10,189,465	5,022,389	15,211,854
FEDERAL FUNDS . . . . .		60,221,394	60,221,394
STATE FIN ASSIST/NONMATCH . . . . .	186,848,831	574,889	187,423,720
TRANS/RECIPIENT/NONMATCH . . . . .		26,012,487	26,012,487
TRANS/RECIPIENT/MATCH . . . . .		7,500,526	7,500,526
TRANS/RECIPIENT/FED FUNDS . . . . .		43,092,101	43,092,101

TOTAL STATE OPERATIONS	2799,579,216	428,411,251	45,818.75
			3227,990,467

NOTE: APPROPRIATIONS FROM THE WORKING CAPITAL FUND ARE INCLUDED IN THE GENERAL REVENUE SUMMARY TOTALS.

SUMMARY BY SECTION  
(FOR INFORMATION ONLY)

HOUSE BILL FY 05-06

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

OPERATING

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .	102,006,378	10,411,113	112,417,491
STATE FUNDS - MATCHING . . . . .	500,000		500,000
FEDERAL FUNDS . . . . .		53,404,263	53,404,263
STATE FIN ASSIST/NONMATCH . . . . .	239,711,798	14,896,193	254,607,991
SFA/MAINTENANCE OF EFFORT . . . . .	1,700,000	8,456,049	10,156,049
TRANS/RECIPIENT/NONMATCH . . . . .		2,289,189	2,289,189
TRANS/RECIPIENT/MATCH . . . . .		140,237	140,237
TRANS/RECIPIENT/FED FUNDS . . . . .		5,518,682	5,518,682
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TOTAL AID TO LOC GOV - OPERATION	343,918,176	95,115,726	439,033,902
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING . . . . .		22,192,069	22,192,069
FEDERAL FUNDS . . . . .		7,554,719	7,554,719
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS		29,746,788	29,746,788
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING . . . . .		6,240,924	6,240,924
FEDERAL FUNDS . . . . .		44,122,317	44,122,317
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS		50,363,241	50,363,241
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING . . . . .	17,551,168	1,405,819	18,956,987
STATE FUNDS - MATCHING . . . . .		23,782	23,782
FEDERAL FUNDS . . . . .		71,265,960	71,265,960
TRANS/RECIPIENT/NONMATCH . . . . .		42,946	42,946
TRANS/RECIPIENT/MATCH . . . . .		28,263	28,263
TRANS/RECIPIENT/FED FUNDS . . . . .		54,865	54,865
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	17,551,168	72,821,635	90,372,803
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING . . . . .	50,000		50,000
	-----	-----	-----
TOTAL STATE CAPITAL OUTLAY - DMS	50,000		50,000
	=====	=====	=====
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING . . . . .	32,065,036		32,065,036
FEDERAL FUNDS . . . . .		2,000,000	2,000,000
	-----	-----	-----
TOTAL ST CAPITAL OUTLAY - AGENCY	32,065,036	2,000,000	34,065,036
	=====	=====	=====
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING . . . . .	758,000		758,000
	-----	-----	-----
TOTAL AID TO LOC GOVT-CAP OUTLAY	758,000		758,000
	=====	=====	=====

NOTE: APPROPRIATIONS FROM THE WORKING CAPITAL FUND ARE INCLUDED IN THE GENERAL REVENUE SUMMARY TOTALS.

SUMMARY BY SECTION  
(FOR INFORMATION ONLY)

HOUSE BILL FY 05-06

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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<b>SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS</b>			
<u>FIXED CAPITAL OUTLAY</u>			
DEBT SERVICE			
STATE FUNDS - NONMATCHING . . . . .	20,128,294		20,128,294
TOTAL DEBT SERVICE	20,128,294		20,128,294
	=====	=====	=====
			45,818.75
TOTAL SECTION 4 . . . . .	3214,049,890	678,458,641	3892,508,531
	=====	=====	=====
			POSITIONS
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING . . . . .	2775,099,796	326,237,390	3101,337,186
STATE FUNDS - MATCHING . . . . .	10,689,465	5,046,171	15,735,636
FEDERAL FUNDS . . . . .		238,568,653	238,568,653
STATE FIN ASSIST/NONMATCH . . . . .	426,560,629	15,471,082	442,031,711
SFA/MAINTENANCE OF EFFORT . . . . .	1,700,000	8,456,049	10,156,049
TRANS/RECIPIENT/NONMATCH . . . . .		28,344,622	28,344,622
TRANS/RECIPIENT/MATCH . . . . .		7,669,026	7,669,026
TRANS/RECIPIENT/FED FUNDS . . . . .		48,665,648	48,665,648
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .	3161,048,560	676,458,641	3837,507,201
FIXED CAPITAL OUTLAY . . . . .	53,001,330	2,000,000	55,001,330
	=====	=====	=====
<b>SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION</b>			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING . . . . .	196,242,030	1182,784,027	1379,026,057
STATE FUNDS - MATCHING . . . . .	31,290,487	50,172,071	81,462,558
FEDERAL FUNDS . . . . .		243,525,606	243,525,606
STATE FIN ASSIST/NONMATCH . . . . .	1,300,000	10,459,970	11,759,970
SFA/MAINTENANCE OF EFFORT . . . . .		3,000,000	3,000,000
TRANS/RECIPIENT/NONMATCH . . . . .	4,284	48,529,453	48,533,737
TRANS/RECIPIENT/MATCH . . . . .		1,229,183	1,229,183
TRANS/RECIPIENT/FED FUNDS . . . . .		4,118,186	4,118,186
	-----	-----	-----
TOTAL STATE OPERATIONS	228,836,801	1543,818,496	1772,655,297
	=====	=====	=====
			POSITIONS
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .	350,000	24,718,658	25,068,658
STATE FUNDS - MATCHING . . . . .		589,849	589,849
FEDERAL FUNDS . . . . .		93,766,951	93,766,951
STATE FIN ASSIST/NONMATCH . . . . .	6,197,000	13,434,172	19,631,172
TRANS/RECIPIENT/FED FUNDS . . . . .		75,000	75,000
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	6,547,000	132,584,630	139,131,630
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING . . . . .		450,155,541	450,155,541
STATE FUNDS - MATCHING . . . . .		155,299,554	155,299,554
FEDERAL FUNDS . . . . .		1076,212,956	1076,212,956
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS		1681,668,051	1681,668,051
	=====	=====	=====

NOTE: APPROPRIATIONS FROM THE WORKING CAPITAL FUND ARE INCLUDED IN THE GENERAL REVENUE SUMMARY TOTALS.



SUMMARY BY SECTION  
(FOR INFORMATION ONLY)

HOUSE BILL FY 05-06

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
<b>SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION</b>			
<u>OPERATING</u>			
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING . . . . .	527,163,367	74,938,347	602,101,714
STATE FUNDS - MATCHING . . . . .	12,423	8,934	21,357
FEDERAL FUNDS . . . . .		532,234	532,234
TRANS/RECIPIENT/NONMATCH . . . . .		112,893	112,893
TRANS/RECIPIENT/FED FUNDS . . . . .		8,953	8,953
TOTAL TRANS TO OTHER ENTITIES	527,175,790	75,601,361	602,777,151
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING . . . . .	1,000,000	478,561	1,478,561
TOTAL STATE CAPITAL OUTLAY - DMS	1,000,000	478,561	1,478,561
	=====	=====	=====
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING . . . . .	15,800,000	436,458,032	452,258,032
STATE FUNDS - MATCHING . . . . .		471,213	471,213
FEDERAL FUNDS . . . . .		22,032,810	22,032,810
STATE FIN ASSIST/NONMATCH . . . . .	10,000,000		10,000,000
TOTAL ST CAPITAL OUTLAY - AGENCY	25,800,000	458,962,055	484,762,055
	=====	=====	=====
STATE CAPITAL OUTLAY - DOT			
STATE FUNDS - NONMATCHING . . . . .		3486,935,060	3486,935,060
STATE FUNDS - MATCHING . . . . .		133,564,186	133,564,186
FEDERAL FUNDS . . . . .		1724,527,399	1724,527,399
STATE FIN ASSIST/NONMATCH . . . . .		664,695,530	664,695,530
SFA/MAINTENANCE OF EFFORT . . . . .		46,414,955	46,414,955
TRANS/RECIPIENT/FED FUNDS . . . . .		72,373,040	72,373,040
TOTAL STATE CAPITAL OUTLAY - DOT		6128,510,170	6128,510,170
	=====	=====	=====
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING . . . . .	9,001,641	381,062,987	390,064,628
STATE FUNDS - MATCHING . . . . .		4,200,000	4,200,000
FEDERAL FUNDS . . . . .		228,699,961	228,699,961
STATE FIN ASSIST/NONMATCH . . . . .		125,927,396	125,927,396
TRANS/RECIPIENT/MATCH . . . . .	13,500,000		13,500,000
TOTAL AID TO LOC GOVT-CAP OUTLAY	22,501,641	739,890,344	762,391,985
	=====	=====	=====
DEBT SERVICE			
STATE FUNDS - NONMATCHING . . . . .		506,208,417	506,208,417
TOTAL DEBT SERVICE		506,208,417	506,208,417
	=====	=====	=====

NOTE: APPROPRIATIONS FROM THE WORKING CAPITAL FUND ARE INCLUDED IN THE GENERAL REVENUE SUMMARY TOTALS.

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	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
			17,172.25
TOTAL SECTION 5 . . . . .	811,861,232	11267,722,085	12079,583,317
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING . . . . .	749,557,038	6543,739,630	7293,296,668
STATE FUNDS - MATCHING . . . . .	31,302,910	344,305,807	375,608,717
FEDERAL FUNDS . . . . .		3389,297,917	3389,297,917
STATE FIN ASSIST/NONMATCH . . . . .	17,497,000	814,517,068	832,014,068
SFA/MAINTENANCE OF EFFORT . . . . .		49,414,955	49,414,955
TRANS/RECIPIENT/NONMATCH . . . . .	4,284	48,642,346	48,646,630
TRANS/RECIPIENT/MATCH . . . . .	13,500,000	1,229,183	14,729,183
TRANS/RECIPIENT/FED FUNDS . . . . .		76,575,179	76,575,179
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .	762,559,591	3433,672,538	4196,232,129
FIXED CAPITAL OUTLAY . . . . .	49,301,641	7834,049,547	7883,351,188
	=====	=====	=====
SECTION 6 - GENERAL GOVERNMENT			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING . . . . .	749,431,455	1002,908,268	1752,339,723
STATE FUNDS - MATCHING . . . . .	169,192,929	25,910,625	195,103,554
FEDERAL FUNDS . . . . .		315,529,570	315,529,570
STATE FIN ASSIST/NONMATCH . . . . .	46,905,000	15,026,250	61,931,250
TRANS/RECIPIENT/NONMATCH . . . . .		318,366,422	318,366,422
TRANS/RECIPIENT/FED FUNDS . . . . .		30,192,944	30,192,944
	-----	-----	-----
TOTAL STATE OPERATIONS	965,529,384	1707,934,079	19,486.75
	=====	=====	=====
POSITIONS			
			2673,463,463
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .	23,982,561	40,032,730	64,015,291
STATE FUNDS - MATCHING . . . . .	185,008,454	10,799,745	195,808,199
FEDERAL FUNDS . . . . .		907,535,506	907,535,506
STATE FIN ASSIST/NONMATCH . . . . .	52,977,978	29,604,459	82,582,437
SFA/MAINTENANCE OF EFFORT . . . . .	21,282,472		21,282,472
TRANS/RECIPIENT/NONMATCH . . . . .		387,137,762	387,137,762
TRANS/RECIPIENT/FED FUNDS . . . . .		4,300,000	4,300,000
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	283,251,465	1379,410,202	1662,661,667
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING . . . . .	14,055,464	5,110,007	19,165,471
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS	14,055,464	5,110,007	19,165,471
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING . . . . .		109,380,678	109,380,678
STATE FIN ASSIST/NONMATCH . . . . .		8,302,260	8,302,260
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS		117,682,938	117,682,938
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING . . . . .	7,618,603	22,258,452	29,877,055
STATE FUNDS - MATCHING . . . . .	5,086,527	2,677,643	7,764,170
FEDERAL FUNDS . . . . .		25,828,343	25,828,343
TRANS/RECIPIENT/NONMATCH . . . . .		1,747,884	1,747,884
TRANS/RECIPIENT/FED FUNDS . . . . .		731,379	731,379
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	12,705,130	53,243,701	65,948,831
	=====	=====	=====

NOTE: APPROPRIATIONS FROM THE WORKING CAPITAL FUND ARE INCLUDED IN THE GENERAL REVENUE SUMMARY TOTALS.

SUMMARY BY SECTION  
(FOR INFORMATION ONLY)

HOUSE BILL FY 05-06

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
SECTION 6 - GENERAL GOVERNMENT			
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING . . . . .	1,673,000	8,691,835	10,364,835
	-----	-----	-----
TOTAL STATE CAPITAL OUTLAY - DMS	1,673,000	8,691,835	10,364,835
	=====	=====	=====
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING . . . . .	2,700,000	4,542,379	7,242,379
TRANS/RECIPIENT/NONMATCH . . . . .		2,381,100	2,381,100
	-----	-----	-----
TOTAL ST CAPITAL OUTLAY - AGENCY	2,700,000	6,923,479	9,623,479
	=====	=====	=====
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING . . . . .	1,722,000		1,722,000
STATE FIN ASSIST/NONMATCH . . . . .	43,340,489	10,000,000	53,340,489
	-----	-----	-----
TOTAL AID TO LOC GOVT-CAP OUTLAY	45,062,489	10,000,000	55,062,489
	=====	=====	=====
DEBT SERVICE			
STATE FUNDS - NONMATCHING . . . . .		5,000,000	5,000,000
FEDERAL FUNDS . . . . .		88,130	88,130
TRANS/RECIPIENT/NONMATCH . . . . .		25,738,731	25,738,731
	-----	-----	-----
TOTAL DEBT SERVICE		30,826,861	30,826,861
	=====	=====	=====
			19,486.75
TOTAL SECTION 6 . . . . .	1324,976,932	3319,823,102	4644,800,034
	=====	=====	=====
<u>FUNDING SOURCE RECAP</u>			
STATE FUNDS - NONMATCHING . . . . .	801,183,083	1197,924,349	1999,107,432
STATE FUNDS - MATCHING . . . . .	359,287,910	39,388,013	398,675,923
FEDERAL FUNDS . . . . .		1248,981,549	1248,981,549
STATE FIN ASSIST/NONMATCH . . . . .	143,223,467	62,932,969	206,156,436
SFA/MAINTENANCE OF EFFORT . . . . .	21,282,472		21,282,472
TRANS/RECIPIENT/NONMATCH . . . . .		735,371,899	735,371,899
TRANS/RECIPIENT/FED FUNDS . . . . .		35,224,323	35,224,323
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .	1275,541,443	3263,380,927	4538,922,370
FIXED CAPITAL OUTLAY . . . . .	49,435,489	56,442,175	105,877,664
	=====	=====	=====
SECTION 7 - JUDICIAL BRANCH			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING . . . . .	383,672,735	6,951,406	390,624,141
FEDERAL FUNDS . . . . .		860,507	860,507
TRANS/RECIPIENT/MATCH . . . . .		1,757,125	1,757,125
TRANS/RECIPIENT/FED FUNDS . . . . .		3,410,897	3,410,897
	-----	-----	-----
TOTAL STATE OPERATIONS	383,672,735	12,979,935	396,652,670
	=====	=====	=====
			4,259.50

NOTE: APPROPRIATIONS FROM THE WORKING CAPITAL FUND ARE INCLUDED IN THE GENERAL REVENUE SUMMARY TOTALS.

SUMMARY BY SECTION  
(FOR INFORMATION ONLY)

HOUSE BILL FY 05-06

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
SECTION 7 - JUDICIAL BRANCH			
<u>OPERATING</u>			
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .	5,500,000		5,500,000
TOTAL AID TO LOC GOV - OPERATION	5,500,000		5,500,000
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING . . . . .	4,752,735		4,752,735
TOTAL PYMT OF PEN, BEN & CLAIMS	4,752,735		4,752,735
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING . . . . .	1,115,438	4,716	1,120,154
TRANS/RECIPIENT/MATCH . . . . .		9,875	9,875
TOTAL TRANS TO OTHER ENTITIES	1,115,438	14,591	1,130,029
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING . . . . .	2,869,202		2,869,202
TOTAL STATE CAPITAL OUTLAY - DMS	2,869,202		2,869,202
	=====	=====	=====
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING . . . . .	75,000		75,000
TOTAL AID TO LOC GOVT-CAP OUTLAY	75,000		75,000
	=====	=====	=====
TOTAL SECTION 7 . . . . .	397,985,110	12,994,526	410,979,636
	=====	=====	=====
			4,259.50
			=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING . . . . .	397,985,110	6,956,122	404,941,232
FEDERAL FUNDS . . . . .		860,507	860,507
TRANS/RECIPIENT/MATCH . . . . .		1,767,000	1,767,000
TRANS/RECIPIENT/FED FUNDS . . . . .		3,410,897	3,410,897
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .	395,040,908	12,994,526	408,035,434
FIXED CAPITAL OUTLAY . . . . .	2,944,202		2,944,202
	=====	=====	=====

NOTE: APPROPRIATIONS FROM THE WORKING CAPITAL FUND ARE INCLUDED IN THE GENERAL REVENUE SUMMARY TOTALS.

SUMMARY FOR ALL SECTIONS  
(FOR INFORMATION ONLY)

HOUSE BILL FY 05-06

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
ALL SECTIONS			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING . . . . .	4262,679,511	2998,424,159	7261,103,670
STATE FUNDS - MATCHING . . . . .	893,245,412	113,860,701	1007,106,113
FEDERAL FUNDS . . . . .		2331,743,473	2331,743,473
STATE FIN ASSIST/NONMATCH . . . . .	259,229,209	35,348,537	294,577,746
SFA/MAINTENANCE OF EFFORT . . . . .	2,601,666	3,050,759	5,652,425
TRANS/RECIPIENT/NONMATCH . . . . .	4,284	509,688,054	509,692,338
TRANS/RECIPIENT/MATCH . . . . .		223,429,192	223,429,192
TRANS/RECIPIENT/FED FUNDS . . . . .		147,558,944	147,558,944
	-----	-----	-----
TOTAL STATE OPERATIONS	5417,760,082	6363,103,819	11780,863,901
	=====	=====	=====
			116,577.25
			POSITIONS
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .	11705,240,920	1701,411,058	13406,651,978
STATE FUNDS - MATCHING . . . . .	568,783,964	195,715,505	764,499,469
FEDERAL FUNDS . . . . .		2548,619,007	2548,619,007
STATE FIN ASSIST/NONMATCH . . . . .	472,343,250	110,334,929	582,678,179
SFA/MAINTENANCE OF EFFORT . . . . .	321,262,961	43,015,694	364,278,655
TRANS/RECIPIENT/NONMATCH . . . . .	1,289,650	415,287,704	416,577,354
TRANS/RECIPIENT/MATCH . . . . .	3,707,079	28,599,988	32,307,067
TRANS/RECIPIENT/FED FUNDS . . . . .		63,176,533	63,176,533
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	13072,627,824	5106,160,418	18178,788,242
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING . . . . .	212,507,231	375,313,423	587,820,654
FEDERAL FUNDS . . . . .		28,850,808	28,850,808
STATE FIN ASSIST/NONMATCH . . . . .	4,200,000	400,000	4,600,000
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS	216,707,231	404,564,231	621,271,462
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING . . . . .	1469,271,067	631,995,150	2101,266,217
STATE FUNDS - MATCHING . . . . .		155,299,554	155,299,554
FEDERAL FUNDS . . . . .		3208,464,561	3208,464,561
STATE FIN ASSIST/NONMATCH . . . . .		8,302,260	8,302,260
TRANS/RECIPIENT/FED FUNDS . . . . .		2,000,000	2,000,000
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS	1469,271,067	4006,061,525	5475,332,592
	=====	=====	=====
MEDICAID AND TANF			
STATE FUNDS - NONMATCHING . . . . .	3,378,473		3,378,473
STATE FUNDS - MATCHING . . . . .	4841,235,710	1424,516,493	6265,752,203
FEDERAL FUNDS . . . . .		8715,074,611	8715,074,611
TRANS/RECIPIENT/MATCH . . . . .		478,052,274	478,052,274
TRANS/RECIPIENT/FED FUNDS . . . . .		465,333,028	465,333,028
	-----	-----	-----
TOTAL MEDICAID AND TANF	4844,614,183	11082,976,406	15927,590,589
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING . . . . .	566,239,493	109,244,402	675,483,895
STATE FUNDS - MATCHING . . . . .	35,710,531	6,314,810	42,025,341
FEDERAL FUNDS . . . . .		136,469,775	136,469,775
TRANS/RECIPIENT/NONMATCH . . . . .		2,570,680	2,570,680
TRANS/RECIPIENT/MATCH . . . . .		705,095	705,095
TRANS/RECIPIENT/FED FUNDS . . . . .		795,197	795,197
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	601,950,024	256,099,959	858,049,983
	=====	=====	=====

NOTE: APPROPRIATIONS FROM THE WORKING CAPITAL FUND ARE INCLUDED IN THE GENERAL REVENUE SUMMARY TOTALS.

SUMMARY FOR ALL SECTIONS  
(FOR INFORMATION ONLY)

HOUSE BILL FY 05-06

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
ALL SECTIONS			
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING . . . . .	6,292,202	9,170,396	15,462,598
TOTAL STATE CAPITAL OUTLAY - DMS	6,292,202	9,170,396	15,462,598
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING . . . . .	85,479,945	452,169,986	537,649,931
STATE FUNDS - MATCHING . . . . .		771,213	771,213
FEDERAL FUNDS . . . . .		24,682,810	24,682,810
STATE FIN ASSIST/NONMATCH . . . . .	10,000,000		10,000,000
TRANS/RECIPIENT/NONMATCH . . . . .		2,381,100	2,381,100
TOTAL ST CAPITAL OUTLAY - AGENCY	95,479,945	480,005,109	575,485,054
STATE CAPITAL OUTLAY - DOT			
STATE FUNDS - NONMATCHING . . . . .		3486,935,060	3486,935,060
STATE FUNDS - MATCHING . . . . .		133,564,186	133,564,186
FEDERAL FUNDS . . . . .		1724,527,399	1724,527,399
STATE FIN ASSIST/NONMATCH . . . . .		664,695,530	664,695,530
SFA/MAINTENANCE OF EFFORT . . . . .		46,414,955	46,414,955
TRANS/RECIPIENT/FED FUNDS . . . . .		72,373,040	72,373,040
TOTAL STATE CAPITAL OUTLAY - DOT		6128,510,170	6128,510,170
STATE CAPITAL OUTLAY-PECO			
STATE FUNDS - NONMATCHING . . . . .	43,969,197	1117,122,927	1161,092,124
TOTAL STATE CAPITAL OUTLAY-PECO	43,969,197	1117,122,927	1161,092,124
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING . . . . .	97,412,942	385,022,987	482,435,929
STATE FUNDS - MATCHING . . . . .		4,200,000	4,200,000
FEDERAL FUNDS . . . . .		228,699,961	228,699,961
STATE FIN ASSIST/NONMATCH . . . . .	43,340,489	136,287,396	179,627,885
TRANS/RECIPIENT/MATCH . . . . .	13,500,000		13,500,000
TOTAL AID TO LOC GOVT-CAP OUTLAY	154,253,431	754,210,344	908,463,775
DEBT SERVICE			
STATE FUNDS - NONMATCHING . . . . .	20,128,294	1468,630,494	1488,758,788
FEDERAL FUNDS . . . . .		88,130	88,130
TRANS/RECIPIENT/NONMATCH . . . . .		25,738,731	25,738,731
TOTAL DEBT SERVICE	20,128,294	1494,457,355	1514,585,649
			116,577.25
TOTAL ALL SECTIONS . . . . .	25943,053,480	37202,442,659	63145,496,139
			POSITIONS
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING . . . . .	18472,599,275	12735,440,042	31208,039,317
STATE FUNDS - MATCHING . . . . .	6338,975,617	2034,242,462	8373,218,079
FEDERAL FUNDS . . . . .		18947,220,535	18947,220,535
STATE FIN ASSIST/NONMATCH . . . . .	789,112,948	955,368,652	1744,481,600
SFA/MAINTENANCE OF EFFORT . . . . .	323,864,627	92,481,408	416,346,035
TRANS/RECIPIENT/NONMATCH . . . . .	1,293,934	955,666,269	956,960,203
TRANS/RECIPIENT/MATCH . . . . .	17,207,079	730,786,549	747,993,628
TRANS/RECIPIENT/FED FUNDS . . . . .		751,236,742	751,236,742

NOTE: APPROPRIATIONS FROM THE WORKING CAPITAL FUND ARE INCLUDED IN THE GENERAL REVENUE SUMMARY TOTALS.

SUMMARY FOR ALL SECTIONS  
(FOR INFORMATION ONLY)

HOUSE BILL FY 05-06

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
ALL SECTIONS			
TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .	25622,930,411	27218,966,358	52841,896,769
FIXED CAPITAL OUTLAY . . . . .	320,123,069	9983,476,301	10303,599,370
	=====	=====	=====

NOTE: APPROPRIATIONS FROM THE WORKING CAPITAL FUND ARE INCLUDED IN THE GENERAL REVENUE SUMMARY TOTALS.

SUMMARY BY SECTION BY DEPARTMENT  
(FOR INFORMATION ONLY)

HOUSE BILL FY 05-06  
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
	-----	-----	-----	-----	-----	-----	-----
<u>OPERATING</u>							
SECTION 1 - EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND							
EDUCATION, DEPT OF.....		939.2				939.2	
TOTAL SECTION 1		939.2				939.2	
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	13,187.5				3,582.5	16,770.0	2,634.50
TOTAL SECTION 2	13,187.5				3,582.5	16,770.0	2,634.50
EDUCATION RECAP							
EDUCATION/EARLY LEARNING....	387.1					387.1	
EDUCATION/PUBLIC SCHOOLS....	9,509.0	340.4			2,379.4	12,228.7	
EDUCATION/COMM COLLEGES....	967.4	111.4				1,078.8	
EDUCATION/UNIVERSITIES.....	1,963.5	144.7			892.8	3,001.0	
EDUCATION/OTHER.....	360.5	342.8			310.3	1,013.6	2,634.50
TOTAL EDUCATION RECAP	13,187.5	939.2			3,582.5	17,709.2	2,634.50
SECTION 3 - HUMAN SERVICES							
AGENCY/HEALTH CARE ADMIN.....	4,521.0			170.1	11,078.9	15,770.0	1,692.50
CHILDREN & FAMILIES.....	1,306.0			142.2	1,339.2	2,787.4	17,643.50
ELDER AFFAIRS, DEPT OF.....	125.6			26.8	201.1	353.5	394.50
HEALTH, DEPT OF.....	473.7			60.1	1,685.2	2,219.0	3,133.50
PERSONS WITH DISABILITIES....	405.2			22.6	543.4	971.3	3,703.00
VETERANS' AFFAIRS, DEPT OF....	9.7				41.0	50.7	638.50
TOTAL SECTION 3	6,841.2			421.8	14,888.9	22,152.0	27,205.50
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	1,947.3				78.2	2,025.5	27,718.50
JUSTICE ADMINISTRATION.....	600.8				56.8	657.6	9,465.75
JUVENILE JUSTICE, DEPT OF....	460.8				206.2	667.0	5,210.50
LAW ENFORCEMENT, DEPT OF.....	107.7				204.3	312.0	1,917.00
LEGAL AFFAIRS/ATTY GENERAL....	35.0				131.0	166.0	1,359.00
PAROLE COMMISSION.....	9.4					9.4	148.00
TOTAL SECTION 4	3,161.0				676.5	3,837.5	45,818.75
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR....	137.5				237.3	374.8	3,778.75
COMMUNITY AFFAIRS,DEPT OF.....	21.3				1,897.0	1,918.3	357.00
ENVR PROTECTION, DEPT OF.....	552.3				441.6	993.9	3,594.00
FISH/WILDLIFE CONSERV COMM....	51.4				155.6	207.0	1,876.50
TRANSPORTATION, DEPT OF.....					702.2	702.2	7,566.00
TOTAL SECTION 5	762.6				3,433.7	4,196.2	17,172.25
SECTION 6 - GENERAL GOVERNMENT							
ADMINISTERED FUNDS.....	306.2				39.2	345.5	
AGENCY/WORKFORCE INNOVATN....	187.4				1,369.5	1,557.0	1,575.00
BUSINESS/PROFESSIONAL REG....					151.4	151.4	1,489.75

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.  
APPROPRIATIONS FROM THE WORKING CAPITAL FUND ARE INCLUDED IN THE GENERAL REVENUE SUMMARY TOTALS.



SUMMARY BY SECTION BY DEPARTMENT  
(FOR INFORMATION ONLY)

HOUSE BILL FY 05-06  
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
SECTION 6 - GENERAL GOVERNMENT							
CITRUS, DEPT OF.....					70.5	70.5	90.00
FINANCIAL SERVICES.....	32.8				250.6	283.4	2,770.50
GOVERNOR, EXECUTIVE OFFICE....	108.0				50.5	158.5	292.00
HIWAY SAFETY/MTR VEH, DEPT....	132.0				266.9	398.9	4,877.00
LEGISLATIVE BRANCH.....	193.7				.4	194.1	
LOTTERY, DEPARTMENT OF THE....					147.6	147.6	436.00
MANAGEMENT SRVCS, DEPT OF....	28.3				474.7	503.0	1,362.50
MILITARY AFFAIRS, DEPT OF....	15.5				38.1	53.7	315.00
PUBLIC SERVICE COMMISSION.....					26.2	26.2	349.00
REVENUE, DEPARTMENT OF.....	190.7				330.0	520.8	5,433.00
STATE, DEPT OF.....	80.7				47.6	128.4	497.00
TOTAL SECTION 6	1,275.5				3,263.4	4,538.9	19,486.75
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	395.0				13.0	408.0	4,259.50
TOTAL SECTION 7	395.0				13.0	408.0	4,259.50
TOTAL OPERATING	25,622.9	939.2		421.8	25,857.9	52,841.9	116,577.25
<u>FIXED CAPITAL OUTLAY</u>							
SECTION 1 - EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND							
EDUCATION, DEPT OF.....		212.9				212.9	
TOTAL SECTION 1		212.9				212.9	
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	155.3		1,600.9		266.1	2,022.3	
TOTAL SECTION 2	155.3		1,600.9		266.1	2,022.3	
EDUCATION RECAP							
EDUCATION/EARLY LEARNING....							
EDUCATION/PUBLIC SCHOOLS....							
EDUCATION/COMM COLLEGES.....							
EDUCATION/UNIVERSITIES.....							
EDUCATION/OTHER.....	155.3	212.9	1,600.9		266.1	2,235.2	
TOTAL EDUCATION RECAP	155.3	212.9	1,600.9		266.1	2,235.2	
SECTION 3 - HUMAN SERVICES							
CHILDREN & FAMILIES.....	8.4					8.4	
ELDER AFFAIRS, DEPT OF.....				.4		.4	
HEALTH, DEPT OF.....	.6			5.5	3.5	9.6	
PERSONS WITH DISABILITIES....	.5					.5	
VETERANS' AFFAIRS, DEPT OF....	.7				1.7	2.4	
TOTAL SECTION 3	10.2			5.9	5.2	21.2	

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SUMMARY BY SECTION BY DEPARTMENT  
(FOR INFORMATION ONLY)

HOUSE BILL FY 05-06  
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
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<u>FIXED CAPITAL OUTLAY</u>							
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	48.3				2.0	50.3	
JUVENILE JUSTICE, DEPT OF.....	4.7					4.7	
LAW ENFORCEMENT, DEPT OF.....	.1					.1	
TOTAL SECTION 4	53.0				2.0	55.0	
	=====	=====	=====	=====	=====	=====	=====
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR.....	6.9				6.8	13.7	
COMMUNITY AFFAIRS,DEPT OF.....	3.6				112.2	115.8	
ENVIR PROTECTION, DEPT OF.....	27.5				1,436.9	1,464.4	
FISH/WILDLIFE CONSERV COMM....	11.4				17.6	29.0	
TRANSPORTATION, DEPT OF.....					6,260.5	6,260.5	
TOTAL SECTION 5	49.3				7,834.0	7,883.4	
	=====	=====	=====	=====	=====	=====	=====
SECTION 6 - GENERAL GOVERNMENT							
AGENCY/WORKFORCE INNOVATN.....	.1				.4	.5	
FINANCIAL SERVICES.....					.4	.4	
GOVERNOR, EXECUTIVE OFFICE....	5.7				10.0	15.7	
HIWAY SAFETY/MTR VEH, DEPT....					3.8	3.8	
MANAGEMENT SRVCS, DEPT OF.....	1.4				39.5	40.8	
MILITARY AFFAIRS, DEPT OF.....	2.7					2.7	
STATE, DEPT OF.....	39.6				2.4	42.0	
TOTAL SECTION 6	49.4				56.4	105.9	
	=====	=====	=====	=====	=====	=====	=====
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	2.9					2.9	
TOTAL SECTION 7	2.9					2.9	
	=====	=====	=====	=====	=====	=====	=====
TOTAL FIXED CAPITAL OUTLAY	320.1	212.9	1,600.9	5.9	8,163.8	10,303.6	
	=====	=====	=====	=====	=====	=====	=====
<u>OPERATING AND FIXED CAPITAL OUTLAY</u>							
SECTION 1 - EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND							
EDUCATION, DEPT OF.....		1,152.1				1,152.1	
TOTAL SECTION 1		1,152.1				1,152.1	
	=====	=====	=====	=====	=====	=====	=====
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	13,342.8		1,600.9		3,848.6	18,792.3	2,634.50
TOTAL SECTION 2	13,342.8		1,600.9		3,848.6	18,792.3	2,634.50
	=====	=====	=====	=====	=====	=====	=====

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HOUSE BILL FY 05-06  
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	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
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<u>OPERATING AND FIXED CAPITAL OUTLAY</u>							
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION RECAP							
EDUCATION/EARLY LEARNING....	387.1					387.1	
EDUCATION/PUBLIC SCHOOLS....	9,509.0	340.4			2,379.4	12,228.7	
EDUCATION/COMM COLLEGES....	967.4	111.4				1,078.8	
EDUCATION/UNIVERSITIES.....	1,963.5	144.7			892.8	3,001.0	
EDUCATION/OTHER.....	515.8	555.7	1,600.9		576.4	3,248.8	2,634.50
TOTAL EDUCATION RECAP	13,342.8	1,152.1	1,600.9		3,848.6	19,944.5	2,634.50
	=====	=====	=====	=====	=====	=====	=====
SECTION 3 - HUMAN SERVICES							
AGENCY/HEALTH CARE ADMIN.....	4,521.0			170.1	11,078.9	15,770.0	1,692.50
CHILDREN & FAMILIES.....	1,314.3			142.2	1,339.2	2,795.8	17,643.50
ELDER AFFAIRS, DEPT OF.....	125.6			27.1	201.1	353.9	394.50
HEALTH, DEPT OF.....	474.3			65.6	1,688.7	2,228.6	3,133.50
PERSONS WITH DISABILITIES....	405.7			22.6	543.4	971.8	3,703.00
VETERANS' AFFAIRS, DEPT OF....	10.4				42.7	53.1	638.50
TOTAL SECTION 3	6,851.4			427.7	14,894.1	22,173.1	27,205.50
	=====	=====	=====	=====	=====	=====	=====
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	1,995.6				80.2	2,075.8	27,718.50
JUSTICE ADMINISTRATION.....	600.8				56.8	657.6	9,465.75
JUVENILE JUSTICE, DEPT OF.....	465.4				206.2	671.6	5,210.50
LAW ENFORCEMENT, DEPT OF.....	107.8				204.3	312.0	1,917.00
LEGAL AFFAIRS/ATTY GENERAL....	35.0				131.0	166.0	1,359.00
PAROLE COMMISSION.....	9.4					9.4	148.00
TOTAL SECTION 4	3,214.0				678.5	3,892.5	45,818.75
	=====	=====	=====	=====	=====	=====	=====
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR.....	144.4				244.1	388.5	3,778.75
COMMUNITY AFFAIRS,DEPT OF.....	24.9				2,009.2	2,034.0	357.00
ENVIR PROTECTION, DEPT OF.....	579.8				1,878.5	2,458.3	3,594.00
FISH/WILDLIFE CONSERV COMM....	62.8				173.2	236.0	1,876.50
TRANSPORTATION, DEPT OF.....					6,962.7	6,962.7	7,566.00
TOTAL SECTION 5	811.9				11,267.7	12,079.6	17,172.25
	=====	=====	=====	=====	=====	=====	=====
SECTION 6 - GENERAL GOVERNMENT							
ADMINISTERED FUNDS.....	306.2				39.2	345.5	
AGENCY/WORKFORCE INNOVATN....	187.5				1,370.0	1,557.5	1,575.00
BUSINESS/PROFESSIONAL REG.....					151.4	151.4	1,489.75
CITRUS, DEPT OF.....					70.5	70.5	90.00
FINANCIAL SERVICES.....	32.8				251.0	283.8	2,770.50
GOVERNOR, EXECUTIVE OFFICE....	113.7				60.5	174.2	292.00
HIWAY SAFETY/MTR VEH, DEPT....	132.0				270.6	402.7	4,877.00
LEGISLATIVE BRANCH.....	193.7				.4	194.1	
LOTTERY, DEPARTMENT OF THE....					147.6	147.6	436.00
MANAGEMENT SRVCS, DEPT OF.....	29.7				514.2	543.9	1,362.50
MILITARY AFFAIRS, DEPT OF.....	18.2				38.1	56.4	315.00
PUBLIC SERVICE COMMISSION.....					26.2	26.2	349.00
REVENUE, DEPARTMENT OF.....	190.7				330.0	520.8	5,433.00
STATE, DEPT OF.....	120.4				50.0	170.4	497.00
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SUMMARY BY SECTION BY DEPARTMENT  
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HOUSE BILL FY 05-06  
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	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
	-----	-----	-----	-----	-----	-----	-----
<u>OPERATING AND FIXED CAPITAL OUTLAY</u>							
SECTION 6 - GENERAL GOVERNMENT							
TOTAL SECTION 6	1,325.0				3,319.8	4,644.8	19,486.75
	=====	=====	=====	=====	=====	=====	=====
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	398.0				13.0	411.0	4,259.50
TOTAL SECTION 7	398.0				13.0	411.0	4,259.50
	=====	=====	=====	=====	=====	=====	=====
TOTAL OPERATING AND FCO	25,943.1	1,152.1	1,600.9	427.7	34,021.7	63,145.5	116,577.25
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