

Bill No. CS for CS for CS for SB 2048

Barcode 562934

CHAMBER ACTION

Senate

House

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Senator Smith moved the following amendment:

**Senate Amendment (with title amendment)**

On page 9, before line 1,

insert:

Section 7. Upon the request of the Clerk of the Court Operations Corporation, the Legislative Budget Commission may approve adjustments to one or more of the clerks' maximum annual budgets for court-related duties, to pay the increased costs due to increases in the number of judges authorized by the Legislature in one of the following circumstances:

(1) The Clerk of the Court Operations Corporation providing the Legislative Budget Commission with a statement of the impact of the proposed budget changes on state revenues.

(2) The Clerk of the Court Operations Corporation provides evidence to the Legislative Budget Commission that the clerk of the court who is the subject of the request is meeting or exceeding the established performance standards for fiscal management, operational efficiency, and effective

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1 collection of fines, fees, service charges, and court costs.  
 2 If a clerk of the court is not meeting or exceeding the  
 3 performance standards, the Clerk of the Court Operations  
 4 Corporation shall reduce the requested budget increase by the  
 5 amount it determines the clerk could save by meeting the  
 6 performance standards for fiscal management and operational  
 7 efficiency and the amount of the additional revenue if the  
 8 clerk met the performance standards for collection of fines,  
 9 fees, service charges, and court costs.

10       (3) The Clerk of the Court Operations Corporation  
 11 provides the Legislative Budget Commission with a proposed  
 12 staffing model, including the cost and number of staff  
 13 necessary to support each new judge for each clerk who is the  
 14 subject of the request.

15       (4) The Clerk of the Court Operations Corporation  
 16 provides the Legislative Budget Commission with an analysis  
 17 indicating that the total amount of any approved increase in  
 18 the clerks' maximum annual budgets for the cost of new judges  
 19 in the county 2005-2006 fiscal year does not exceed  
 20 \$3,622,239.

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 22  
 23 (Redesignate subsequent sections.)  
 24  
 25

26 ===== T I T L E   A M E N D M E N T =====

27 And the title is amended as follows:

28           On page 1, line 13, after the semicolon,  
 29  
 30 insert:

31           authorizing the Clerk of the Court Operations

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1 Corporation to request, and the Legislative  
2 Budget Commission to approve, adjustments to  
3 certain clerks' budgets under certain  
4 conditions;

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