

A bill to be entitled

An act making appropriations; providing moneys for the annual period beginning July 1, 2005, and ending June 30, 2006, to pay salaries, and other expenses, capital outlay - buildings, and other improvements, and for other specified purposes of the various agencies of State government; providing an effective date.

Be It Enacted by the Legislature of the State of Florida:

The moneys contained herein are appropriated from the named funds for the 2005-2006 fiscal year to the State agency indicated, as the amounts to be used to pay the salaries and other operational expenditures of the named agencies, and are in lieu of all moneys appropriated for these purposes in other sections of the Florida Statutes.

Approved performance measures and standards for the 2005-2006 fiscal year are incorporated by reference in the act implementing the 2005-2006 General Appropriations Act. Such performance measures and standards are directly linked to the appropriations made herein, as required by the Government Performance and Accountability Act of 1994. State agencies are expected to revise their long-range program plans required under section 216.013, Florida Statutes, to be consistent with these performance measures and standards.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

The moneys contained herein are appropriated from the named funds to the Department of Corrections, Florida Department of Law Enforcement, Department of Juvenile Justice, Parole Commission, Department of Legal Affairs/Attorney General and Justice Administration as the amounts to be used to pay salaries, other operational expenditures and fixed capital outlay of the named agencies.

The Office of Program Policy and Governmental Accountability (OPPAGA) shall conduct a comprehensive review of the Department of Law Enforcement, the Department of Corrections and the Parole Commission. OPPAGA shall examine each department's mission and purpose, scope of services, and programs delivered and shall identify programs or services that fall outside the department's mission or are more appropriately delivered within another state agency, or local entity. In the course of the review, OPPAGA shall identify and report on specific organizational or programmatic deficiencies that diminish agency efficiency or effectiveness. The review shall include an examination of agency personnel deficiencies using pay scales, salaries, and benefits data. An assessment of all staffing levels within the departments shall be conducted to ensure levels are appropriate in fulfilling each department's statutory mission. The departments shall provide sufficient data to OPPAGA to conduct these studies. OPPAGA shall submit a report to the chair of the Senate Ways and Means Committee and the chair of the House Fiscal Council by January 1, 2006.

CORRECTIONS, DEPARTMENT OF

From the funds in Specific Appropriations 653 through 827, each provider contracting with the Department of Corrections must provide the department with a proposal prior to the release of funds that details the services that will be delivered, the expected results, and recommended performance measures. The department and each provider must execute a contract before the release of any funds, and the contract documents must include mutually agreed upon performance measures. Each provider must provide quarterly performance reports to the department. Funds shall only be released to providers whose performance reports indicate successful compliance with the performance measures described in the contract.

The Department of Corrections shall develop and use a uniform format and uniform methodologies for the purpose of reporting annually to the Legislature on the state prison system. Such reports shall include a comprehensive plan for current facility use and any departures from planned facility use, including opening new facilities, renovating or closing existing facilities, and advancing or delaying the opening of new or renovated facilities. The report shall include the maximum capacity of currently operating facilities and the potential maximum capacity of facilities that the department could make operational within

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

the fiscal year. The report shall also identify appropriate sites for future facilities and provide information to support specified locations, such as availability of personnel in local labor markets. Reports should include updated infrastructure needs for existing or future facilities. Each report should reconcile capacity figures to the immediate preceding report.

PROGRAM: DEPARTMENT ADMINISTRATION

BUSINESS SERVICE CENTERS

653	SALARIES AND BENEFITS	POSITIONS	343.00	
	FROM GENERAL REVENUE FUND		15,667,520	
	FROM GRANTS AND DONATIONS TRUST FUND			1,871,753
654	EXPENSES			
	FROM GENERAL REVENUE FUND		1,127,549	
	FROM GRANTS AND DONATIONS TRUST FUND			133,494
655	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		407,822	
TOTAL:	BUSINESS SERVICE CENTERS			
	FROM GENERAL REVENUE FUND		17,202,891	
	FROM TRUST FUNDS			2,005,247
	TOTAL POSITIONS		343.00	
	TOTAL ALL FUNDS			19,208,138

EXECUTIVE DIRECTION AND SUPPORT SERVICES

656	SALARIES AND BENEFITS	POSITIONS	357.00	
	FROM GENERAL REVENUE FUND		17,811,491	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND			76,792
	FROM GRANTS AND DONATIONS TRUST FUND			2,651,341
657	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		24,545	
	FROM GRANTS AND DONATIONS TRUST FUND			42,906
658	EXPENSES			
	FROM GENERAL REVENUE FUND		2,020,358	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND			1,378,672
	FROM GRANTS AND DONATIONS TRUST FUND			491,826
659	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		22,475	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND			80,376
	FROM GRANTS AND DONATIONS TRUST FUND			30,160
660	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS			
	FROM GENERAL REVENUE FUND		3,858	
661	SPECIAL CATEGORIES			
	TRANSFER TO GENERAL REVENUE FUND			
	FROM GRANTS AND DONATIONS TRUST FUND			11,500,000

Funds in Specific Appropriation 661 are from reimbursements from the United States Government for incarcerating aliens in Florida's prisons. If total reimbursements exceed \$11,500,000, the department shall submit a budget amendment in accordance with all applicable provisions of chapter 216, Florida Statutes, requesting additional budget authority to transfer the balance to the General Revenue Fund.

662	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		973,730	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

663	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	10,523,239	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND	31,379,696	
	FROM TRUST FUNDS		16,252,073
	TOTAL POSITIONS	357.00	
	TOTAL ALL FUNDS		47,631,769

INFORMATION TECHNOLOGY

664	SALARIES AND BENEFITS POSITIONS	153.00	
	FROM GENERAL REVENUE FUND	7,111,215	
	FROM GRANTS AND DONATIONS TRUST FUND		842,124
665	EXPENSES		
	FROM GENERAL REVENUE FUND	22,956	
	FROM GRANTS AND DONATIONS TRUST FUND		2,718
TOTAL:	INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND	7,134,171	
	FROM TRUST FUNDS		844,842
	TOTAL POSITIONS	153.00	
	TOTAL ALL FUNDS		7,979,013

PROGRAM: SECURITY AND INSTITUTIONAL OPERATIONS

From the funds provided in Specific Appropriations 676, 688, and 698, \$974,362 is provided as a payment in lieu of ad valorem taxation for distribution in accordance with section 957.04(8), Florida Statutes, and \$100,000 is provided to Gadsden County as payment in lieu of ad valorem taxation.

Funds in Specific Appropriations 666 through 751 and Specific Appropriations 797 through 827 include an increase of 343 FTEs and \$23,242,751 from the General Revenue Fund which is sufficient to provide housing and security for 88,995 inmates when fully annualized. Variable expenses, maintenance, and health services funds are provided for an average daily population of 86,615 inmates.

ADULT MALE CUSTODY OPERATIONS

666	SALARIES AND BENEFITS POSITIONS	9,242.00	
	FROM GENERAL REVENUE FUND	423,886,067	
	FROM GRANTS AND DONATIONS TRUST FUND		305,685

From the funds in Specific Appropriations 666 through 827, support costs are provided for the following facilities:

Lowell Annex Compound (5 FTE).....	154,149
Santa Rosa Annex (151 FTE).....	6,782,036
Taylor Work Camp (39 FTE).....	1,379,822
Reception and Medical Center Work Camp (38 FTE).....	718,756
Washington Annex (171 FTE).....	1,796,128

667	OTHER PERSONAL SERVICES FROM GRANTS AND DONATIONS TRUST FUND		91,000
668	EXPENSES FROM GENERAL REVENUE FUND	29,089,306	
	FROM GRANTS AND DONATIONS TRUST FUND		546,260
669	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	1,087,126	
	FROM GRANTS AND DONATIONS TRUST FUND		1,000,000
670	FOOD PRODUCTS FROM GENERAL REVENUE FUND	47,135,840	
	FROM GRANTS AND DONATIONS TRUST FUND		83,421

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672	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION FROM GENERAL REVENUE FUND	2,786,016	
	FROM GRANTS AND DONATIONS TRUST FUND		118,172
673	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND	1,378,081	
674	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	11,521,868	
	FROM GRANTS AND DONATIONS TRUST FUND		847,068
675	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	6,792,987	
676	SPECIAL CATEGORIES PRIVATE INSTITUTIONS - CORRECTIONAL PRIVATIZATION COMMISSION FROM GENERAL REVENUE FUND	61,382,375	
	FROM PRIVATELY OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND		1,300,586
<p>From the funds in Specific Appropriation 676, the Department of Management Services is authorized to modify the invitation to negotiate a contract for 1,280 beds for a new private correctional facility which will house medium and close inmates and will be located in Graceville, Florida pursuant to proviso following Specific Appropriation 667 of the 2004-2005 General Appropriations Act. Such modification shall increase the number of beds to 1,500. The procurement should be completed in a manner which allows sufficient time for new beds to become operational by September 2007. The Department of Management Services is authorized to enter into a lease-purchase agreement to finance the construction of the additional 220 beds authorized by Specific Appropriation 676.</p>			
677	FIXED CAPITAL OUTLAY CONTRACTED CORRECTIONAL INSTITUTIONS - LEASE PURCHASE FROM GENERAL REVENUE FUND	3,445,024	
678	FIXED CAPITAL OUTLAY CORRECTIONS PRIVATIZATION COMMISSION - LEASE PURCHASE FROM GENERAL REVENUE FUND	9,584,028	
TOTAL:	ADULT MALE CUSTODY OPERATIONS FROM GENERAL REVENUE FUND	598,088,718	
	FROM TRUST FUNDS		4,292,192
	TOTAL POSITIONS	9,242.00	
	TOTAL ALL FUNDS		602,380,910
ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY OPERATIONS			
679	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	1,109.00 48,702,788	
	FROM GRANTS AND DONATIONS TRUST FUND		108,439
680	OTHER PERSONAL SERVICES FROM GRANTS AND DONATIONS TRUST FUND		32,884
681	EXPENSES FROM GENERAL REVENUE FUND	3,121,177	
	FROM GRANTS AND DONATIONS TRUST FUND		50,703
682	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	46,277	
683	FOOD PRODUCTS FROM GENERAL REVENUE FUND	3,556,972	
	FROM GRANTS AND DONATIONS TRUST FUND		15,841

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684	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION FROM GENERAL REVENUE FUND	183,717	
	FROM GRANTS AND DONATIONS TRUST FUND		22,509
685	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND	979,308	
686	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	1,209,651	
687	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	407,715	
688	SPECIAL CATEGORIES PRIVATE INSTITUTIONS - CORRECTIONAL PRIVATIZATION COMMISSION FROM GENERAL REVENUE FUND	20,642,763	
	FROM PRIVATELY OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND		597,359
689	FIXED CAPITAL OUTLAY CORRECTIONS PRIVATIZATION COMMISSION - LEASE PURCHASE FROM GENERAL REVENUE FUND	1,576,182	
TOTAL:	ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY OPERATIONS FROM GENERAL REVENUE FUND	80,426,550	
	FROM TRUST FUNDS		827,735
	TOTAL POSITIONS	1,109.00	
	TOTAL ALL FUNDS		81,254,285
MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS			
690	SALARIES AND BENEFITS POSITIONS 796.00 FROM GENERAL REVENUE FUND	38,478,795	
	FROM GRANTS AND DONATIONS TRUST FUND		336,218
691	EXPENSES FROM GENERAL REVENUE FUND	1,595,782	
692	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	24,000	
	FROM GRANTS AND DONATIONS TRUST FUND		500,000
693	FOOD PRODUCTS FROM GENERAL REVENUE FUND	1,993,790	
	FROM GRANTS AND DONATIONS TRUST FUND		483,667
694	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION FROM GENERAL REVENUE FUND	217,664	
	FROM GRANTS AND DONATIONS TRUST FUND		191,046
695	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND	999,227	
696	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	1,214,159	
697	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	210,506	
698	SPECIAL CATEGORIES PRIVATE INSTITUTIONS - CORRECTIONAL PRIVATIZATION COMMISSION FROM GENERAL REVENUE FUND	25,438,081	

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	FROM PRIVATELY OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND		195,403
699	FIXED CAPITAL OUTLAY CORRECTIONS PRIVATIZATION COMMISSION - LEASE PURCHASE FROM GENERAL REVENUE FUND	2,627,325	
TOTAL:	MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	72,799,329	1,706,334
	TOTAL POSITIONS	796.00	
	TOTAL ALL FUNDS		74,505,663

SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS

700	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	POSITIONS 4,579.00 206,401,861	
701	EXPENSES FROM GENERAL REVENUE FUND	6,785,770	
702	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	129,712	
703	FOOD PRODUCTS FROM GENERAL REVENUE FUND	14,328,460	
704	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION FROM GENERAL REVENUE FUND	1,158,876	
705	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND	1,581,989	
706	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	8,843,520	
707	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	1,844,424	
TOTAL:	SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS FROM GENERAL REVENUE FUND	241,074,612	
	TOTAL POSITIONS	4,579.00	
	TOTAL ALL FUNDS		241,074,612

RECEPTION CENTER OPERATIONS

708	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	POSITIONS 1,866.00 80,000,042	7,386
709	EXPENSES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	5,070,012	31,090
710	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	222,657	250,000
711	FOOD PRODUCTS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	5,462,969	32,449
712	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	370,703	46,893
713	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND	731,858	

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714	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	1,742,425	
715	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	723,938	
TOTAL:	RECEPTION CENTER OPERATIONS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	94,324,604	367,818
	TOTAL POSITIONS	1,866.00	
	TOTAL ALL FUNDS		94,692,422

PUBLIC SERVICE WORKSQUADS AND WORK RELEASE
 TRANSITION

716	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM CORRECTIONAL WORK PROGRAM TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	950.00 31,482,319	15,150,709 43,655
717	EXPENSES FROM GENERAL REVENUE FUND FROM CORRECTIONAL WORK PROGRAM TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	7,204,124	839,267 32,776
718	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM CORRECTIONAL WORK PROGRAM TRUST FUND	113,907	4,169
719	FOOD PRODUCTS FROM GENERAL REVENUE FUND	2,091,012	
720	LUMP SUM CORRECTIONAL WORK PROGRAMS FROM CORRECTIONAL WORK PROGRAM TRUST POSITIONS FUND	25.00	3,297,497

Funds and positions in Specific Appropriation 720 from the Correctional Work Program Trust Fund are provided for interagency contracted services funded by state agencies or local governments. These positions and funds shall be released as needed upon execution of interagency community service squad contract(s).

721	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION FROM GENERAL REVENUE FUND	204,143	
722	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND	209,537	
723	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	292,273	
724	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND FROM CORRECTIONAL WORK PROGRAM TRUST FUND	365,327	130,189

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PUBLIC SERVICE WORKSQUADS AND WORK RELEASE TRANSITION		
FROM GENERAL REVENUE FUND	41,962,642	
FROM TRUST FUNDS		19,498,262
TOTAL POSITIONS	975.00	
TOTAL ALL FUNDS		61,460,904

ROAD PRISON OPERATIONS

725	SALARIES AND BENEFITS	POSITIONS	97.00	
	FROM GENERAL REVENUE FUND		6,169	
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND			4,847,491
726	EXPENSES			
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND			518,797
727	FOOD PRODUCTS			
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND			352,549
728	SPECIAL CATEGORIES			
	FOOD SERVICE AND PRODUCTION			
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND			53,567
729	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	107,641		
730	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND			24,666
TOTAL: ROAD PRISON OPERATIONS				
FROM GENERAL REVENUE FUND	113,810			5,797,070
FROM TRUST FUNDS				
TOTAL POSITIONS	97.00			
TOTAL ALL FUNDS				5,910,880

OFFENDER MANAGEMENT AND CONTROL

731	SALARIES AND BENEFITS	POSITIONS	1,265.00	
	FROM GENERAL REVENUE FUND		50,167,205	
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND			57,095
732	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	376,454		
733	EXPENSES			
	FROM GENERAL REVENUE FUND	3,064,435		
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND			1,959
734	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	156,206		
735	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND	82,243		
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND			1,655

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TOTAL: OFFENDER MANAGEMENT AND CONTROL		
FROM GENERAL REVENUE FUND	53,846,543	
FROM TRUST FUNDS		60,709
TOTAL POSITIONS	1,265.00	
TOTAL ALL FUNDS		53,907,252

EXECUTIVE DIRECTION AND SUPPORT SERVICES

736	SALARIES AND BENEFITS	POSITIONS	188.00	
	FROM GENERAL REVENUE FUND		11,794,608	
737	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		366,798	
	FROM GRANTS AND DONATIONS TRUST FUND			75,000
738	EXPENSES			
	FROM GENERAL REVENUE FUND		6,728,866	
	FROM GRANTS AND DONATIONS TRUST FUND			226,785

From the funds in Specific Appropriation 738, \$1,000,000 is provided to continue the victim notification system (VINE).

739	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		308,200	
740	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		121,301	

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES				
FROM GENERAL REVENUE FUND	19,319,773			
FROM TRUST FUNDS				301,785
TOTAL POSITIONS	188.00			
TOTAL ALL FUNDS				19,621,558

CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR

742	SALARIES AND BENEFITS	POSITIONS	542.00	
	FROM GENERAL REVENUE FUND		20,486,209	
743	EXPENSES			
	FROM GENERAL REVENUE FUND		71,515,270	
744	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		610,713	
745	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GENERAL REVENUE FUND		420,258	
746	FIXED CAPITAL OUTLAY			
	COMPLIANCE WITH THE AMERICANS WITH			
	DISABILITIES ACT			
	FROM GENERAL REVENUE FUND		169,880	
751	FIXED CAPITAL OUTLAY			
	FACILITIES PROVIDING ADDITIONAL CAPACITY			
	FROM GENERAL REVENUE FUND		38,075,035	
	FROM GRANTS AND DONATIONS TRUST FUND			3,000,000
	FROM SALE OF GOODS AND SERVICES CLEARING			
	TRUST FUND			850,000

From the funds in Specific Appropriation 751, \$700,000 shall be used for the construction of an additional 131 bed dorm at the Taylor Correctional Institution work camp; \$700,000 shall be used for the construction of an additional 131 bed dorm at the Regional Medical Center work camp; \$13,860,000 shall be used for the construction of two 320 bed secure housing units at the Santa Rosa Correctional Institution annex; \$8,640,000 shall be used for the construction of a 320 bed secure housing unit and \$6,000,000 for a 262 bed work camp at the Lowell Correctional Institution and \$3,525,035 shall be used to renovate a 953 bed facility at River Junction. In addition, \$8,500,000 shall be used for future land acquisition, site permitting, and preparation for future prison sites.

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TOTAL: CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR		
FROM GENERAL REVENUE FUND	131,277,365	
FROM TRUST FUNDS		3,850,000
TOTAL POSITIONS	542.00	
TOTAL ALL FUNDS		135,127,365

INFORMATION TECHNOLOGY

756	SALARIES AND BENEFITS	POSITIONS	20.00	
	FROM GENERAL REVENUE FUND		1,378,681	
757	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		15,000	
758	EXPENSES			
	FROM GENERAL REVENUE FUND		6,680,813	
759	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		231,581	
760	DATA PROCESSING SERVICES			
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF			
	MANAGEMENT SERVICES			
	FROM GENERAL REVENUE FUND		226,334	
761	DATA PROCESSING SERVICES			
	OTHER DATA PROCESSING SERVICES			
	FROM GENERAL REVENUE FUND		923,243	
TOTAL: INFORMATION TECHNOLOGY				
	FROM GENERAL REVENUE FUND		9,455,652	
	TOTAL POSITIONS		20.00	
	TOTAL ALL FUNDS			9,455,652

PROGRAM: COMMUNITY CORRECTIONS

PROBATION SUPERVISION

762	SALARIES AND BENEFITS	POSITIONS	2,362.00	
	FROM GENERAL REVENUE FUND		114,147,415	
	FROM GRANTS AND DONATIONS TRUST FUND			24,363
763	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		44,224	
764	EXPENSES			
	FROM GENERAL REVENUE FUND		12,770,506	
	FROM GRANTS AND DONATIONS TRUST FUND			14,108
765	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		364,629	
767	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		2,821,413	
768	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		340,286	
TOTAL: PROBATION SUPERVISION				
	FROM GENERAL REVENUE FUND		130,488,473	
	FROM TRUST FUNDS			38,471
	TOTAL POSITIONS		2,362.00	
	TOTAL ALL FUNDS			130,526,944

DRUG OFFENDER PROBATION SUPERVISION

769	SALARIES AND BENEFITS	POSITIONS	289.00	
	FROM GENERAL REVENUE FUND		16,262,658	
770	EXPENSES			
	FROM GENERAL REVENUE FUND		1,375,693	

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771	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	19,233	
773	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	70,035	
TOTAL:	DRUG OFFENDER PROBATION SUPERVISION FROM GENERAL REVENUE FUND	17,727,619	
	TOTAL POSITIONS	289.00	
	TOTAL ALL FUNDS		17,727,619
PRE TRIAL INTERVENTION SUPERVISION			
774	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	76.00 3,805,843	
775	EXPENSES FROM GENERAL REVENUE FUND	356,810	
776	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	21,726	
TOTAL:	PRE TRIAL INTERVENTION SUPERVISION FROM GENERAL REVENUE FUND	4,184,379	
	TOTAL POSITIONS	76.00	
	TOTAL ALL FUNDS		4,184,379
COMMUNITY CONTROL SUPERVISION			
777	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	415.00 23,282,855	
778	EXPENSES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	2,165,037	18,202
780	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	143,545	
781	SPECIAL CATEGORIES ELECTRONIC MONITORING FROM GENERAL REVENUE FUND	3,464,075	
TOTAL:	COMMUNITY CONTROL SUPERVISION FROM GENERAL REVENUE FUND FROM TRUST FUNDS	29,055,512	18,202
	TOTAL POSITIONS	415.00	
	TOTAL ALL FUNDS		29,073,714
POST PRISON RELEASE SUPERVISION			
782	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	354.00 22,289,334	21,300
783	EXPENSES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	1,858,551	212,243
785	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	83,019	30,030

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: POST PRISON RELEASE SUPERVISION		
FROM GENERAL REVENUE FUND	24,230,904	
FROM TRUST FUNDS		263,573
TOTAL POSITIONS	354.00	
TOTAL ALL FUNDS		24,494,477

ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES

786	EXPENSES		
	FROM GENERAL REVENUE FUND	3,572,009	
787	SPECIAL CATEGORIES		
	LOCAL COMMUNITY CORRECTIONS PROJECT		
	FROM GENERAL REVENUE FUND	1,855,000	

From the funds in Specific Appropriation 787, \$200,000 from non-recurring general revenue is provided for treatment services for chronic misdemeanor offenders with mental illness and substance abuse concerns in Duval County and \$200,000 from non-recurring general revenue is provided for Project Reconnect the Habitual Misdemeanor Offender Program in Duval County.

From the funds in Specific Appropriation 787, \$365,000 from non-recurring general revenue is provided for Bridges of America for a 50 bed post residential treatment program.

788	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED DRUG TREATMENT/REHABILITATION PROGRAMS		
	FROM GENERAL REVENUE FUND	24,180,492	

From the funds in Specific Appropriation 788, \$600,000 is provided from non-recurring general revenue for the Drug Abuse Comprehensive Coordinating Office, Inc. (DACCO) in Hillsborough County.

TOTAL: ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES		
FROM GENERAL REVENUE FUND	29,607,501	
TOTAL ALL FUNDS		29,607,501

OFFENDER MANAGEMENT AND CONTROL

789	SALARIES AND BENEFITS	POSITIONS	41.00
	FROM GENERAL REVENUE FUND		1,949,296
790	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		18,490
791	EXPENSES		
	FROM GENERAL REVENUE FUND		158,677

TOTAL: OFFENDER MANAGEMENT AND CONTROL		
FROM GENERAL REVENUE FUND	2,126,463	
TOTAL POSITIONS	41.00	
TOTAL ALL FUNDS		2,126,463

INFORMATION TECHNOLOGY

792	SALARIES AND BENEFITS	POSITIONS	17.00
	FROM GENERAL REVENUE FUND		1,027,882
793	EXPENSES		
	FROM GENERAL REVENUE FUND		3,244,658
794	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND		394,006

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: INFORMATION TECHNOLOGY			
FROM GENERAL REVENUE FUND	4,666,546		
TOTAL POSITIONS	17.00		
TOTAL ALL FUNDS		4,666,546	

COMMUNITY FACILITY OPERATIONS

795 SALARIES AND BENEFITS	POSITIONS	14.00	
FROM GENERAL REVENUE FUND		1,119,607	
796 EXPENSES			
FROM GENERAL REVENUE FUND		2,944,390	
TOTAL: COMMUNITY FACILITY OPERATIONS			
FROM GENERAL REVENUE FUND	4,063,997		
TOTAL POSITIONS	14.00		
TOTAL ALL FUNDS		4,063,997	

PROGRAM: HEALTH SERVICES

INMATE HEALTH SERVICES

797 SALARIES AND BENEFITS	POSITIONS	2,046.00	
FROM GENERAL REVENUE FUND		108,735,105	
798 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND		1,595,711	
799 EXPENSES			
FROM GENERAL REVENUE FUND		7,876,515	
800 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND		323,029	
800A LUMP SUM			
FUNDS TO PREVENT HEALTH SERVICES DEFICIT			
FROM GENERAL REVENUE FUND		1,000,000	
801 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM GENERAL REVENUE FUND		1,506,604	
802 SPECIAL CATEGORIES			
INMATE HEALTH SERVICES			
FROM GENERAL REVENUE FUND		160,655,947	

From the funds in Specific Appropriation 802, \$100,000 is provided for Hepatitis B vaccinations for inmates.

803 SPECIAL CATEGORIES			
TREATMENT OF INMATES - GENERAL DRUGS			
FROM GENERAL REVENUE FUND		14,411,251	
804 SPECIAL CATEGORIES			
TREATMENT OF INMATES - PSYCHOTROPIC DRUGS			
FROM GENERAL REVENUE FUND		12,493,009	
TOTAL: INMATE HEALTH SERVICES			
FROM GENERAL REVENUE FUND	308,597,171		
TOTAL POSITIONS	2,046.00		
TOTAL ALL FUNDS		308,597,171	

TREATMENT OF INMATES WITH INFECTIOUS DISEASES

806 SALARIES AND BENEFITS	POSITIONS	11.50	
FROM GENERAL REVENUE FUND		92,394	
FROM GRANTS AND DONATIONS TRUST FUND			457,591
807 OTHER PERSONAL SERVICES			
FROM GRANTS AND DONATIONS TRUST FUND			184,207

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

808	EXPENSES		
	FROM GENERAL REVENUE FUND	179,547	
	FROM GRANTS AND DONATIONS TRUST FUND		721,494
809	OPERATING CAPITAL OUTLAY		
	FROM GRANTS AND DONATIONS TRUST FUND		27,019
810	SPECIAL CATEGORIES		
	INMATE HEALTH SERVICES		
	FROM GENERAL REVENUE FUND	5,704,554	
811	SPECIAL CATEGORIES		
	TREATMENT OF INMATES - INFECTIOUS DISEASE		
	DRUGS		
	FROM GENERAL REVENUE FUND	19,723,578	
TOTAL:	TREATMENT OF INMATES WITH INFECTIOUS DISEASES		
	FROM GENERAL REVENUE FUND	25,700,073	
	FROM TRUST FUNDS		1,390,311
	TOTAL POSITIONS	11.50	
	TOTAL ALL FUNDS		27,090,384

PROGRAM: EDUCATION AND PROGRAMS

ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES

812	SALARIES AND BENEFITS	POSITIONS	38.00	
	FROM GENERAL REVENUE FUND		1,066,792	
	FROM GRANTS AND DONATIONS TRUST FUND			682,707
813	OTHER PERSONAL SERVICES			
	FROM GRANTS AND DONATIONS TRUST FUND			4,809
814	EXPENSES			
	FROM GENERAL REVENUE FUND	38,531		
	FROM GRANTS AND DONATIONS TRUST FUND			622,865
815	OPERATING CAPITAL OUTLAY			
	FROM GRANTS AND DONATIONS TRUST FUND			73,600
816	SPECIAL CATEGORIES			
	CONTRACT DRUG ABUSE SERVICES			
	FROM GENERAL REVENUE FUND	1,678,432		
	FROM GRANTS AND DONATIONS TRUST FUND			3,072,341
TOTAL:	ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES			
	FROM GENERAL REVENUE FUND	2,783,755		
	FROM TRUST FUNDS			4,456,322
	TOTAL POSITIONS	38.00		
	TOTAL ALL FUNDS			7,240,077

BASIC EDUCATION SKILLS

817	SALARIES AND BENEFITS	POSITIONS	388.00	
	FROM GENERAL REVENUE FUND		14,931,988	
	FROM GRANTS AND DONATIONS TRUST FUND			2,476,913
818	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	771,542		
	FROM GRANTS AND DONATIONS TRUST FUND			666,172
819	EXPENSES			
	FROM GENERAL REVENUE FUND	3,361,005		
	FROM GRANTS AND DONATIONS TRUST FUND			2,149,353
820	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	25,805		
	FROM GRANTS AND DONATIONS TRUST FUND			472,386
820A	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	140,000		

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

The funds in Specific Appropriation 820A are provided for Horizon Communities in Prison for reinvesting in prison education programs at the Tomoka and Wakulla Correctional Institutions.

821	SPECIAL CATEGORIES GRANTS AND AIDS - EVEN START FAMILY LITERACY PROJECT FROM GRANTS AND DONATIONS TRUST FUND		494,974
822	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	271,639	
TOTAL:	BASIC EDUCATION SKILLS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	19,501,979	6,259,798
	TOTAL POSITIONS	388.00	
	TOTAL ALL FUNDS		25,761,777

ADULT OFFENDER TRANSITION, REHABILITATION AND SUPPORT

823	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	POSITIONS 148.00 7,037,855	401,281
824	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	182,290	
825	EXPENSES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	2,246,503	444,000
826	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	5,400	3,000
827	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	2,920,000	
TOTAL:	ADULT OFFENDER TRANSITION, REHABILITATION AND SUPPORT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	12,392,048	848,281
	TOTAL POSITIONS	148.00	
	TOTAL ALL FUNDS		13,240,329

JUSTICE ADMINISTRATION

PROGRAM: JUSTICE ADMINISTRATIVE COMMISSION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

828	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	POSITIONS 111.00 5,179,199	34,924
829	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	20,600	
830	EXPENSES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	918,756	4,825

From the funds in Specific Appropriation 830, \$50,000 in non-recurring general revenue shall be used for the Cuban American Bar Association Pro Bono Project.

831	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	62,530	
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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

832 LUMP SUM
 STATE ATTORNEY, PUBLIC DEFENDER CONTRACT/
 GRANT POSITIONS
 POSITIONS 11.50

The positions in Specific Appropriation 832 are provided for State Attorneys and Public Defenders to utilize with grants received during the 2005-2006 fiscal year that will recur for a minimum of 2 years. The Justice Administrative Commission may request the transfer of these positions to the offices of the State Attorneys and Public Defenders as needed. Such transfers are contingent upon the Commission notifying and providing documentation of the grant received to the chair of the Senate Ways and Means Committee and the chair of the House Fiscal Council and the Governor's Office of Policy and Budget. Such notification is subject to the legislative objection provisions of Chapter 216, Florida Statutes. Rate may be established for these positions at the amount of the starting salary of an assistant state attorney and assistant public defender. The rate must be placed in reserve pending transfer of positions.

833 SPECIAL CATEGORIES
 GRANTS AND AIDS - FOSTER CARE CITIZEN
 REVIEW PANEL
 FROM GENERAL REVENUE FUND 100,000
 FROM GRANTS AND DONATIONS TRUST FUND 300,000

834 SPECIAL CATEGORIES
 SEXUAL PREDATOR CIVIL COMMITMENT
 LITIGATION COSTS
 FROM GENERAL REVENUE FUND 3,429,194

Funds in Specific Appropriation 834 are provided for attorney fees and case-related expenses associated with prosecuting and defending sexual predator civil commitment cases. Case-related expenses are limited to expert witness fees, clinical evaluations, court reporter costs, and foreign language interpreters. The Justice Administrative Commission is authorized to pay up to \$5,000 per case for case-related expenses incurred by the State Attorney and the Public Defender, or court appointed counsel where there is an ethical conflict, for a combined maximum of \$10,000 for case-related expenses per case, unless the court orders payment of a greater amount. The Justice Administrative Commission shall submit quarterly reports to the chair of the Senate Ways and Means Committee and the chair of the House Fiscal Council describing, by judicial circuit, requests for payments of case-related expenses received; court orders received directing payment of such expenses; and actual encumbrances and disbursements from this special appropriations category.

835 SPECIAL CATEGORIES
 CONTRACT WITH DEPARTMENT OF MANAGEMENT
 SERVICES FOR COPEs
 FROM GENERAL REVENUE FUND 90,125

836 SPECIAL CATEGORIES
 PUBLIC DEFENDER DUE PROCESS COSTS
 FROM GENERAL REVENUE FUND 16,500,000

Funds in Specific Appropriation 836 are provided for the Public Defenders' due process costs as specified in section 29.006, Florida Statutes. Funds shall initially be credited for the use of each circuit in the amounts listed below, and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.

1st Judicial Circuit.....	612,292
2nd Judicial Circuit.....	573,570
3rd Judicial Circuit.....	216,034
4th Judicial Circuit.....	1,328,614
5th Judicial Circuit.....	619,831
6th Judicial Circuit.....	1,103,500
7th Judicial Circuit.....	561,079
8th Judicial Circuit.....	439,552
9th Judicial Circuit.....	728,558
10th Judicial Circuit.....	738,289
11th Judicial Circuit.....	2,832,348
12th Judicial Circuit.....	566,240
13th Judicial Circuit.....	1,404,637

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

14th Judicial Circuit.....	323,281
15th Judicial Circuit.....	721,609
16th Judicial Circuit.....	155,944
17th Judicial Circuit.....	1,732,865
18th Judicial Circuit.....	508,562
19th Judicial Circuit.....	637,000
20th Judicial Circuit.....	696,195

From the funds credited for use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of State Court Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:

1st circuit.....	190,611
2nd circuit.....	323,698
3rd circuit.....	52,251
6th circuit.....	103,493
7th circuit.....	37,310
8th circuit.....	83,798
9th circuit.....	481,878
10th circuit.....	68,975
11th circuit.....	121,996
12th circuit.....	153,205
13th circuit.....	784,106
14th circuit.....	134,089
15th circuit.....	93,646
16th circuit.....	74,983
17th circuit.....	60,851

837 SPECIAL CATEGORIES		
CHILD DEPENDENCY AND CIVIL CONFLICT CASE		
FROM GENERAL REVENUE FUND	19,771,856	
FROM GRANTS AND DONATIONS TRUST FUND		3,500,000

Funds in Specific Appropriation 837 are provided for case fees and expenses of court-appointed counsel in civil conflict cases and child dependency cases. The Justice Administrative Commission shall apportion these funds for use in each circuit according to the number of projected dependency case filings in each judicial circuit, and is authorized to pay such fees and expenses, subject to all specifications and limitations as provided by law. The Justice Administrative Commission shall submit quarterly reports of these case payments to the chair of the Senate Ways and Means Committee and the chair of the House Fiscal Council, by judicial circuit which shall include, but not be limited to, information on requests for payments received; court orders received directing payment; and actual encumbrances and disbursements from this special appropriations category.

838 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	8,608	

839 SPECIAL CATEGORIES		
CRIMINAL CONFLICT CASE COSTS		
FROM GENERAL REVENUE FUND	37,436,867	

Funds in Specific Appropriation 839 are provided for case fees as specified in section 27.5304, Florida Statutes, and expenses as specified in section 29.007, Florida Statutes, of court-appointed counsel for indigent criminal defendants in cases where the public defender has an ethical conflict and for due process costs for those individuals the court finds indigent for costs. The Justice Administrative Commission shall submit quarterly reports of criminal conflict case payments to the chair of the Senate Ways and Means Committee and the chair of the House Fiscal Council by judicial circuit. Funds shall initially be credited for the use of each circuit in the amounts listed below, and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.

1st Judicial Circuit.....	1,174,270
2nd Judicial Circuit.....	1,289,083
3rd Judicial Circuit.....	370,961
4th Judicial Circuit.....	2,513,008
5th Judicial Circuit.....	1,122,783
6th Judicial Circuit.....	2,662,163
7th Judicial Circuit.....	1,882,035

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8th Judicial Circuit.....	947,387
9th Judicial Circuit.....	3,228,734
10th Judicial Circuit.....	1,454,644
11th Judicial Circuit.....	4,477,525
12th Judicial Circuit.....	892,289
13th Judicial Circuit.....	2,332,546
14th Judicial Circuit.....	749,882
15th Judicial Circuit.....	2,907,965
16th Judicial Circuit.....	233,756
17th Judicial Circuit.....	4,895,785
18th Judicial Circuit.....	1,627,536
19th Judicial Circuit.....	905,045
20th Judicial Circuit.....	1,769,470

From the funds in Specific Appropriation 839, a total of \$1,084,669 shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of State Court Administrator on behalf of the circuit courts operating shared court reporting and interpreter services.

840 SPECIAL CATEGORIES	
STATE ATTORNEY DUE PROCESS COSTS	
FROM GENERAL REVENUE FUND	11,204,072

Funds in Specific Appropriation 840 are provided for the State Attorneys' due process costs as specified in section 29.005, Florida Statutes. Funds shall initially be credited for the use of each circuit in the amounts listed below, and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.

1st Judicial Circuit.....	690,005
2nd Judicial Circuit.....	358,948
3rd Judicial Circuit.....	131,052
4th Judicial Circuit.....	454,480
5th Judicial Circuit.....	363,604
6th Judicial Circuit.....	658,908
7th Judicial Circuit.....	487,930
8th Judicial Circuit.....	245,265
9th Judicial Circuit.....	500,028
10th Judicial Circuit.....	319,840
11th Judicial Circuit.....	2,351,440
12th Judicial Circuit.....	294,416
13th Judicial Circuit.....	635,738
14th Judicial Circuit.....	119,450
15th Judicial Circuit.....	764,940
16th Judicial Circuit.....	94,806
17th Judicial Circuit.....	1,380,088
18th Judicial Circuit.....	385,961
19th Judicial Circuit.....	280,449
20th Judicial Circuit.....	686,724

From the funds credited for the use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of State Court Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:

1st circuit.....	18,232
2nd circuit.....	16,650
3rd circuit.....	10,456
6th circuit.....	25,443
7th circuit.....	12,818
8th circuit.....	21,937
9th circuit.....	26,007
10th circuit.....	3,980
11th circuit.....	426,986
12th circuit.....	19,650
13th circuit.....	45,716
15th circuit.....	61,252
16th circuit.....	4,315
17th circuit.....	20,081

841 SPECIAL CATEGORIES	
STATE ATTORNEY AND PUBLIC DEFENDER	
TRAINING	
FROM GENERAL REVENUE FUND	35,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM GRANTS AND DONATIONS TRUST FUND		262,803
842	SPECIAL CATEGORIES DUE PROCESS CONTINGENCY FUND FROM GENERAL REVENUE FUND	1,000,000	
843	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM CHILD SUPPORT TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	2,229,614	83,128 87,125
<p>From the funds provided in Specific Appropriation 843, the State Attorneys and Public Defenders shall transfer cash from their Grants and Donations Trust Fund and Child Support Enforcement Trust Fund in proportion to their positions funded from these sources to the Justice Administrative Commission to pay the Human Resources Services contract in the Department of Management Services.</p>			
844	SPECIAL CATEGORIES TRANSFER TO THE DEPARTMENT OF BANKING AND FINANCE FOR THE POSTCONVICTION CAPITAL COLLATERAL CASES - REGISTRY ATTORNEYS FROM GENERAL REVENUE FUND	2,225,000	
845	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	10,000	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	100,221,421	4,272,805
	TOTAL POSITIONS	122.50	
	TOTAL ALL FUNDS		104,494,226

PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE

846	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	POSITIONS 15,902,214	378.50
<p>Funds and positions in Specific Appropriations 846 through 850 shall not be utilized to represent children in dissolution of marriage proceedings unless the child is also subject to dependency proceedings.</p>			
847	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND		2,872,492
848	EXPENSES FROM GENERAL REVENUE FUND		3,505,744
849	SPECIAL CATEGORIES GRANTS AND AIDS - COURT SYSTEM SERVICES FOR CHILDREN AND YOUTH FROM GENERAL REVENUE FUND		761,922
850	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND		49,780
TOTAL:	PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE FROM GENERAL REVENUE FUND		23,092,152
	TOTAL POSITIONS	378.50	
	TOTAL ALL FUNDS		23,092,152

STATE ATTORNEYS

The Prosecution Coordination Office's budgeting, training, and education needs may be funded by each State Attorney's office within the funds provided in Specific Appropriations 851 through 952. Funding for this office shall not exceed \$450,000.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT

851	SALARIES AND BENEFITS	POSITIONS	203.00	
	FROM GENERAL REVENUE FUND		10,683,889	
	FROM GRANTS AND DONATIONS TRUST FUND			371,594
852	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		17,213	
	FROM GRANTS AND DONATIONS TRUST FUND			20,000
852A	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM FORFEITURE AND INVESTIGATIVE			
	SUPPORT TRUST FUND			140,000
853	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		1,025,890	
	FROM FORFEITURE AND INVESTIGATIVE			
	SUPPORT TRUST FUND			40,447
	FROM GRANTS AND DONATIONS TRUST FUND			196,100
854	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		48,859	
855	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		9,998	
TOTAL:	PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND		11,785,849	
	FROM TRUST FUNDS			768,141
	TOTAL POSITIONS		203.00	
	TOTAL ALL FUNDS			12,553,990

PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT

856	SALARIES AND BENEFITS	POSITIONS	118.00	
	FROM GENERAL REVENUE FUND		6,279,442	
	FROM GRANTS AND DONATIONS TRUST FUND			348,718
857	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		18,386	
	FROM GRANTS AND DONATIONS TRUST FUND			141,480
857A	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GRANTS AND DONATIONS TRUST FUND			68,304
858	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		364,487	
	FROM GRANTS AND DONATIONS TRUST FUND			215,228
859	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		36,708	
860	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		8,195	
TOTAL:	PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND		6,707,218	
	FROM TRUST FUNDS			773,730
	TOTAL POSITIONS		118.00	
	TOTAL ALL FUNDS			7,480,948

PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT

861	SALARIES AND BENEFITS	POSITIONS	67.50	
	FROM GENERAL REVENUE FUND		3,648,821	
	FROM GRANTS AND DONATIONS TRUST FUND			257,408

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

862	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	2,605	
	FROM GRANTS AND DONATIONS TRUST FUND		31,440
862A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GRANTS AND DONATIONS TRUST FUND		16,000
863	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	232,869	
	FROM CIVIL RICO TRUST FUND		11,946
	FROM GRANTS AND DONATIONS TRUST FUND		98,311
864	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	12,312	
865	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	6,110	
TOTAL:	PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	3,902,717	
	FROM TRUST FUNDS		415,105
	TOTAL POSITIONS	67.50	
	TOTAL ALL FUNDS		4,317,822
PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT			
866	SALARIES AND BENEFITS	POSITIONS	355.00
	FROM GENERAL REVENUE FUND	17,686,955	
	FROM GRANTS AND DONATIONS TRUST FUND		1,231,286
867	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	147,500	
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		30,000
	FROM GRANTS AND DONATIONS TRUST FUND		425,140
867A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		116,088
868	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	325,309	
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		137,616
	FROM GRANTS AND DONATIONS TRUST FUND		774,481
869	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	102,977	
870	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	11,547	
TOTAL:	PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	18,274,288	
	FROM TRUST FUNDS		2,714,611
	TOTAL POSITIONS	355.00	
	TOTAL ALL FUNDS		20,988,899
PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT			
871	SALARIES AND BENEFITS	POSITIONS	216.50
	FROM GENERAL REVENUE FUND	11,789,344	
	FROM GRANTS AND DONATIONS TRUST FUND		324,070
872	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	10,732	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM GRANTS AND DONATIONS TRUST FUND		79,194
872A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GRANTS AND DONATIONS TRUST FUND		68,304
873	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	584,060	
	FROM CIVIL RICO TRUST FUND		1,000
	FROM GRANTS AND DONATIONS TRUST FUND		26,274
874	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	62,751	
875	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	15,938	
TOTAL:	PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND	12,462,825	
	FROM TRUST FUNDS		498,842
	TOTAL POSITIONS	216.50	
	TOTAL ALL FUNDS		12,961,667

PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT

876	SALARIES AND BENEFITS POSITIONS	456.00	
	FROM GENERAL REVENUE FUND	22,528,307	
	FROM GRANTS AND DONATIONS TRUST FUND		3,043,593
877	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	64,204	
	FROM GRANTS AND DONATIONS TRUST FUND		86,662
877A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GRANTS AND DONATIONS TRUST FUND		68,304
878	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	573,847	
	FROM GRANTS AND DONATIONS TRUST FUND		742,787
879	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	123,353	
880	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	23,009	
TOTAL:	PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND	23,312,720	
	FROM TRUST FUNDS		3,941,346
	TOTAL POSITIONS	456.00	
	TOTAL ALL FUNDS		27,254,066

PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL CIRCUIT

881	SALARIES AND BENEFITS POSITIONS	238.50	
	FROM GENERAL REVENUE FUND	11,905,014	
	FROM GRANTS AND DONATIONS TRUST FUND		1,220,134
882	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	25,264	
	FROM GRANTS AND DONATIONS TRUST FUND		83,867
882A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GRANTS AND DONATIONS TRUST FUND		210,608

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

883	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	695,563	
	FROM GRANTS AND DONATIONS TRUST FUND		515,314
884	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	168,917	
885	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	6,171	
	FROM GRANTS AND DONATIONS TRUST FUND		20,000
TOTAL: PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	12,800,929	
	FROM TRUST FUNDS		2,049,923
	TOTAL POSITIONS	238.50	
	TOTAL ALL FUNDS		14,850,852
PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT			
886	SALARIES AND BENEFITS POSITIONS	136.00	
	FROM GENERAL REVENUE FUND	6,997,124	
	FROM GRANTS AND DONATIONS TRUST FUND		445,413
887	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	8,640	
	FROM GRANTS AND DONATIONS TRUST FUND		96,184
887A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES		
	FROM GRANTS AND DONATIONS TRUST FUND		70,552
888	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	296,816	
	FROM GRANTS AND DONATIONS TRUST FUND		42,408
889	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	77,701	
890	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	13,676	
TOTAL: PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	7,393,957	
	FROM TRUST FUNDS		654,557
	TOTAL POSITIONS	136.00	
	TOTAL ALL FUNDS		8,048,514
PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT			
891	SALARIES AND BENEFITS POSITIONS	312.50	
	FROM GENERAL REVENUE FUND	16,687,507	
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		139,550
	FROM GRANTS AND DONATIONS TRUST FUND		268,130
892	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	92,265	
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		63,000
	FROM GRANTS AND DONATIONS TRUST FUND		1,000
892A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES		
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		50,032
	FROM GRANTS AND DONATIONS TRUST FUND		50,032

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

893	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	1,214,520	
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		35,225
	FROM GRANTS AND DONATIONS TRUST FUND		79,288
894	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	109,815	
895	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	27,936	
TOTAL:	PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	18,132,043	
	FROM TRUST FUNDS		686,257
	TOTAL POSITIONS	312.50	
	TOTAL ALL FUNDS		18,818,300
PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT			
896	SALARIES AND BENEFITS	POSITIONS	214.00
	FROM GENERAL REVENUE FUND	10,423,571	
	FROM GRANTS AND DONATIONS TRUST FUND		914,900
897	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	17,871	
	FROM GRANTS AND DONATIONS TRUST FUND		121,659
897A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GRANTS AND DONATIONS TRUST FUND		68,304
898	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	415,245	
	FROM GRANTS AND DONATIONS TRUST FUND		339,641
899	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	58,752	
900	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	14,545	
TOTAL:	PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	10,929,984	
	FROM TRUST FUNDS		1,444,504
	TOTAL POSITIONS	214.00	
	TOTAL ALL FUNDS		12,374,488
PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL CIRCUIT			
901	SALARIES AND BENEFITS	POSITIONS	1,238.75
	FROM GENERAL REVENUE FUND	43,473,339	
	FROM CHILD SUPPORT TRUST FUND		16,236,565
	FROM GRANTS AND DONATIONS TRUST FUND		1,846,201
902	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	243,644	
	FROM CHILD SUPPORT TRUST FUND		868,300
	FROM GRANTS AND DONATIONS TRUST FUND		45,914
902A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		138,800

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

903	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	519,205	
	FROM CHILD SUPPORT TRUST FUND		3,892,109
	FROM CIVIL RICO TRUST FUND		82,000
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		203,700
	FROM GRANTS AND DONATIONS TRUST FUND		667,594
904	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	745,407	
	FROM CHILD SUPPORT TRUST FUND		37,210
905	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	22,500	
TOTAL:	PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL		
	CIRCUIT		
	FROM GENERAL REVENUE FUND	45,004,095	
	FROM TRUST FUNDS		24,018,393
	TOTAL POSITIONS	1,238.75	
	TOTAL ALL FUNDS		69,022,488
	PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL		
	CIRCUIT		
906	SALARIES AND BENEFITS	POSITIONS	177.00
	FROM GENERAL REVENUE FUND		9,715,191
907	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	11,375	
	FROM GRANTS AND DONATIONS TRUST FUND		7,500
907A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GRANTS AND DONATIONS TRUST FUND		47,784
908	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	457,686	
	FROM GRANTS AND DONATIONS TRUST FUND		41,891
909	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	90,019	
910	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	9,580	
TOTAL:	PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL		
	CIRCUIT		
	FROM GENERAL REVENUE FUND	10,283,851	
	FROM TRUST FUNDS		97,175
	TOTAL POSITIONS	177.00	
	TOTAL ALL FUNDS		10,381,026
	PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL		
	CIRCUIT		
911	SALARIES AND BENEFITS	POSITIONS	323.00
	FROM GENERAL REVENUE FUND	17,350,946	
	FROM GRANTS AND DONATIONS TRUST FUND		62,024
912	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	100,177	
	FROM GRANTS AND DONATIONS TRUST FUND		115,122
913	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	721,101	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		23,844
	FROM GRANTS AND DONATIONS TRUST FUND		254,276
914	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	89,127	
915	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	6,913	
TOTAL:	PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	18,268,264	455,266
	TOTAL POSITIONS	323.00	
	TOTAL ALL FUNDS		18,723,530
PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL CIRCUIT			
916	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	94.50 5,186,519	284,363
917	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	2,721	29,900
917A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND		22,768 22,768
918	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	329,353	13,797 38,701
919	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	12,904	
920	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	7,794	
TOTAL:	PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	5,539,291	412,297
	TOTAL POSITIONS	94.50	
	TOTAL ALL FUNDS		5,951,588
PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL CIRCUIT			
921	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	325.00 17,014,971	1,210,807
922	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	56,629	313,336
922A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		37,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

923	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	970,616		
	FROM GRANTS AND DONATIONS TRUST FUND			186,043
924	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	102,610		
925	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND	10,702		
	FROM GRANTS AND DONATIONS TRUST FUND			1,000
TOTAL: PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND	18,155,528		
	FROM TRUST FUNDS			1,748,186
	TOTAL POSITIONS	325.00		
	TOTAL ALL FUNDS			19,903,714
PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL CIRCUIT				
926	SALARIES AND BENEFITS		59.00	
	POSITIONS			
	FROM GENERAL REVENUE FUND	3,345,837		
	FROM GRANTS AND DONATIONS TRUST FUND			202,881
927	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	15,684		
	FROM GRANTS AND DONATIONS TRUST FUND			76,054
927A	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GRANTS AND DONATIONS TRUST FUND			22,500
928	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	143,449		
	FROM GRANTS AND DONATIONS TRUST FUND			154,983
929	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	31,052		
930	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND	7,129		
TOTAL: PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND	3,543,151		
	FROM TRUST FUNDS			456,418
	TOTAL POSITIONS	59.00		
	TOTAL ALL FUNDS			3,999,569
PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL CIRCUIT				
931	SALARIES AND BENEFITS		485.00	
	POSITIONS			
	FROM GENERAL REVENUE FUND	26,502,710		
	FROM GRANTS AND DONATIONS TRUST FUND			521,605
932	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	90,566		
	FROM GRANTS AND DONATIONS TRUST FUND			122,864
932A	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GRANTS AND DONATIONS TRUST FUND			25,016
933	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	1,463,259		

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM GRANTS AND DONATIONS TRUST FUND		130,381
934	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	130,942	
935	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	23,786	
TOTAL:	PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	28,211,263	799,866
	TOTAL POSITIONS	485.00	
	TOTAL ALL FUNDS		29,011,129

PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL
CIRCUIT

936	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	291.00 14,626,328	978,539
937	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	19,868	32,500
937A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GRANTS AND DONATIONS TRUST FUND		72,132
938	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	879,364	20,290
939	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	61,317	
940	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	9,707	
TOTAL:	PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	15,596,584	1,103,461
	TOTAL POSITIONS	291.00	
	TOTAL ALL FUNDS		16,700,045

PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL
CIRCUIT

941	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	160.50 7,779,553	628,701
942	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	19,658	121,500
943	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND		16,300 50,032
944	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	686,432	91,500

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

945	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	159,895	
946	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	8,874	
TOTAL:	PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	8,654,412	908,033
	TOTAL POSITIONS	160.50	
	TOTAL ALL FUNDS		9,562,445
PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL CIRCUIT			
947	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM CIVIL RICO TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	263.50 13,599,554	280,227 468,944
948	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	14,574	116,094
949	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM CIVIL RICO TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND		20,000 136,608
950	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM CIVIL RICO TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	902,512	57,102 154,359
951	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	146,094	
952	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	21,288	480
TOTAL:	PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	14,684,022	1,233,814
	TOTAL POSITIONS	263.50	
	TOTAL ALL FUNDS		15,917,836

PUBLIC DEFENDERS

The Public Defenders Coordination Office's budgeting needs may be funded by each Public Defender's office within the funds provided in Specific Appropriations 953 through 1049. The total funding for this office shall not exceed \$360,000.

PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT

953	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	118.00 6,380,570	129,177
954	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	22,888	64,944

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

955	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	408,876	
	FROM GRANTS AND DONATIONS TRUST FUND		5,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		201,249
956	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	15,804	
TOTAL:	PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	6,828,138	
	FROM TRUST FUNDS		400,370
	TOTAL POSITIONS	118.00	
	TOTAL ALL FUNDS		7,228,508
	PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL CIRCUIT		
957	SALARIES AND BENEFITS	POSITIONS	84.75
	FROM GENERAL REVENUE FUND	4,433,145	
	FROM GRANTS AND DONATIONS TRUST FUND		31,545
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		90,293
958	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	20,744	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		13,750
959	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	342,008	
	FROM GRANTS AND DONATIONS TRUST FUND		1,677
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		46,371
960	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	22,641	
TOTAL:	PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	4,818,538	
	FROM TRUST FUNDS		183,636
	TOTAL POSITIONS	84.75	
	TOTAL ALL FUNDS		5,002,174
	PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT		
961	SALARIES AND BENEFITS	POSITIONS	33.00
	FROM GENERAL REVENUE FUND	2,092,354	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		42,190
962	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	8,887	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		31,417
962A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		72,000
963	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	163,263	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		9,200

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

964	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	2,755	
TOTAL:	PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	2,267,259	154,807
	TOTAL POSITIONS	33.00	
	TOTAL ALL FUNDS		2,422,066
PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL CIRCUIT			
965	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	152.50 8,800,141	178,803
966	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	22,277	114,395
966A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		58,500
967	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	343,473	144,083
968	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	20,692	
TOTAL:	PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	9,186,583	495,781
	TOTAL POSITIONS	152.50	
	TOTAL ALL FUNDS		9,682,364
PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT			
969	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	93.00 4,797,208	111,886 89,098
970	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	22,000	251,234
971	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	264,535	176,385
972	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	37,341	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 5,121,084
 FROM TRUST FUNDS 628,603
 TOTAL POSITIONS 93.00
 TOTAL ALL FUNDS 5,749,687

PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT

973 SALARIES AND BENEFITS POSITIONS 214.50
 FROM GENERAL REVENUE FUND 11,399,626
 FROM GRANTS AND DONATIONS TRUST FUND 466,173
 FROM INDIGENT CRIMINAL DEFENSE TRUST
 FUND 232,952
 974 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 82,867
 974A SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM INDIGENT CRIMINAL DEFENSE TRUST
 FUND 73,557
 975 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 856,753
 FROM GRANTS AND DONATIONS TRUST FUND 2,000
 FROM INDIGENT CRIMINAL DEFENSE TRUST
 FUND 218,749
 976 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 180,593

TOTAL: PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 12,519,839
 FROM TRUST FUNDS 993,431
 TOTAL POSITIONS 214.50
 TOTAL ALL FUNDS 13,513,270

PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL CIRCUIT

977 SALARIES AND BENEFITS POSITIONS 119.50
 FROM GENERAL REVENUE FUND 6,400,093
 FROM INDIGENT CRIMINAL DEFENSE TRUST
 FUND 126,098
 978 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 34
 FROM INDIGENT CRIMINAL DEFENSE TRUST
 FUND 3,230
 979 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 218,701
 FROM INDIGENT CRIMINAL DEFENSE TRUST
 FUND 84,638
 980 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 21,466

TOTAL: PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 6,640,294
 FROM TRUST FUNDS 213,966
 TOTAL POSITIONS 119.50
 TOTAL ALL FUNDS 6,854,260

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL CIRCUIT

981	SALARIES AND BENEFITS	POSITIONS	71.00	
	FROM GENERAL REVENUE FUND		4,025,083	
	FROM INDIGENT CRIMINAL DEFENSE TRUST			81,614
	FUND			
982	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		12,919	
	FROM INDIGENT CRIMINAL DEFENSE TRUST			79,826
	FUND			
983	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		195,783	
	FROM GRANTS AND DONATIONS TRUST FUND			10,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST			109,095
	FUND			
984	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		24,869	
TOTAL:	PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND		4,258,654	
	FROM TRUST FUNDS			280,535
	TOTAL POSITIONS		71.00	
	TOTAL ALL FUNDS			4,539,189

PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT

985	SALARIES AND BENEFITS	POSITIONS	166.50	
	FROM GENERAL REVENUE FUND		8,074,181	
	FROM GRANTS AND DONATIONS TRUST FUND			616,955
	FROM INDIGENT CRIMINAL DEFENSE TRUST			152,165
	FUND			
986	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		25,000	
	FROM GRANTS AND DONATIONS TRUST FUND			7,500
	FROM INDIGENT CRIMINAL DEFENSE TRUST			141,200
	FUND			
986A	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM INDIGENT CRIMINAL DEFENSE TRUST			66,000
	FUND			
987	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		1,401,664	
	FROM GRANTS AND DONATIONS TRUST FUND			2,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST			743,027
	FUND			
988	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		16,358	
TOTAL:	PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND		9,517,203	
	FROM TRUST FUNDS			1,728,847
	TOTAL POSITIONS		166.50	
	TOTAL ALL FUNDS			11,246,050

PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT

989	SALARIES AND BENEFITS	POSITIONS	112.00	
	FROM GENERAL REVENUE FUND		5,988,470	
	FROM INDIGENT CRIMINAL DEFENSE TRUST			120,378
	FUND			

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

990	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	12,580	
	FROM INDIGENT CRIMINAL DEFENSE TRUST		58,032
	FUND		
990A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM INDIGENT CRIMINAL DEFENSE TRUST		15,569
	FUND		
991	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	271,321	
	FROM INDIGENT CRIMINAL DEFENSE TRUST		149,521
	FUND		
992	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	22,534	
TOTAL:	PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	6,294,905	
	FROM TRUST FUNDS		343,500
	TOTAL POSITIONS	112.00	
	TOTAL ALL FUNDS		6,638,405
PROGRAM:	PUBLIC DEFENDERS - ELEVENTH JUDICIAL		
	CIRCUIT		
993	SALARIES AND BENEFITS	POSITIONS	415.50
	FROM GENERAL REVENUE FUND		22,498,666
	FROM INDIGENT CRIMINAL DEFENSE TRUST		394,365
	FUND		
994	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	95,217	
	FROM INDIGENT CRIMINAL DEFENSE TRUST		71,949
	FUND		
995	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	95,890	
996	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	801,801	
	FROM INDIGENT CRIMINAL DEFENSE TRUST		95,489
	FUND		
997	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	158,013	
TOTAL:	PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL		
	CIRCUIT		
	FROM GENERAL REVENUE FUND	23,649,587	
	FROM TRUST FUNDS		561,803
	TOTAL POSITIONS	415.50	
	TOTAL ALL FUNDS		24,211,390
PROGRAM:	PUBLIC DEFENDERS - TWELFTH JUDICIAL		
	CIRCUIT		
998	SALARIES AND BENEFITS	POSITIONS	92.00
	FROM GENERAL REVENUE FUND		4,945,462
	FROM INDIGENT CRIMINAL DEFENSE TRUST		104,390
	FUND		
999	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	38,699	
	FROM INDIGENT CRIMINAL DEFENSE TRUST		47,840
	FUND		

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1000	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	451,648	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		233,000
1001	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	8,752	
TOTAL: PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	5,444,561	
	FROM TRUST FUNDS		385,230
	TOTAL POSITIONS	92.00	
	TOTAL ALL FUNDS		5,829,791
PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL CIRCUIT			
1002	SALARIES AND BENEFITS POSITIONS	202.50	
	FROM GENERAL REVENUE FUND	10,595,339	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		214,961
1003	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	48,954	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		71,201
1004	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		44,000
1005	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	778,014	
	FROM GRANTS AND DONATIONS TRUST FUND		90,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		283,301
1006	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	52,933	
TOTAL: PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	11,475,240	
	FROM TRUST FUNDS		703,463
	TOTAL POSITIONS	202.50	
	TOTAL ALL FUNDS		12,178,703
PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL CIRCUIT			
1007	SALARIES AND BENEFITS POSITIONS	47.00	
	FROM GENERAL REVENUE FUND	3,002,064	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		61,007
1008	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	7,101	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		77,071
1009	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	188,818	
	FROM GRANTS AND DONATIONS TRUST FUND		15,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		91,296

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1010	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	54,286	
TOTAL:	PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	3,252,269	244,374
	TOTAL POSITIONS	47.00	
	TOTAL ALL FUNDS		3,496,643
PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL CIRCUIT			
1011	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	204.50 10,422,755	206,804
1012	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	248,199	392,291 93,620
1013	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	637,985	66,670 140,012
1014	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	82,013	
TOTAL:	PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	11,390,952	899,397
	TOTAL POSITIONS	204.50	
	TOTAL ALL FUNDS		12,290,349
PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL CIRCUIT			
1015	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	45.50 2,422,695	47,948
1016	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	13,468	24,369
1017	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	136,064	28,722
1018	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	4,325	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	2,576,552	
	FROM TRUST FUNDS		101,039
	TOTAL POSITIONS	45.50	
	TOTAL ALL FUNDS		2,677,591
PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL CIRCUIT			
1019	SALARIES AND BENEFITS	POSITIONS 213.50	
	FROM GENERAL REVENUE FUND	11,964,354	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		240,760
1020	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	86,757	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		66,000
1021	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	1,452,628	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		268,872
1022	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	61,945	
TOTAL: PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	13,565,684	
	FROM TRUST FUNDS		575,632
	TOTAL POSITIONS	213.50	
	TOTAL ALL FUNDS		14,141,316
PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL CIRCUIT			
1023	SALARIES AND BENEFITS	POSITIONS 100.50	
	FROM GENERAL REVENUE FUND	5,372,856	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		108,249
1024	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	12,953	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		24,000
1024A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		44,000
1025	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	395,009	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		402,695
1026	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	9,265	
TOTAL: PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	5,790,083	
	FROM TRUST FUNDS		578,944
	TOTAL POSITIONS	100.50	
	TOTAL ALL FUNDS		6,369,027

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL
 CIRCUIT

1027	SALARIES AND BENEFITS	POSITIONS	74.50	
	FROM GENERAL REVENUE FUND		3,862,147	
	FROM INDIGENT CRIMINAL DEFENSE TRUST			78,809
	FUND			
1028	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		20,143	
	FROM INDIGENT CRIMINAL DEFENSE TRUST			93,910
	FUND			
1029	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		221,256	
	FROM INDIGENT CRIMINAL DEFENSE TRUST			203,591
	FUND			
1030	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		41,628	
TOTAL: PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL				
CIRCUIT				
	FROM GENERAL REVENUE FUND		4,145,174	
	FROM TRUST FUNDS			376,310
	TOTAL POSITIONS		74.50	
	TOTAL ALL FUNDS			4,521,484

PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL
 CIRCUIT

1031	SALARIES AND BENEFITS	POSITIONS	111.00	
	FROM GENERAL REVENUE FUND		5,533,937	
	FROM GRANTS AND DONATIONS TRUST FUND			218,049
	FROM INDIGENT CRIMINAL DEFENSE TRUST			94,836
	FUND			
1032	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		15,287	
	FROM GRANTS AND DONATIONS TRUST FUND			20,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST			79,030
	FUND			
1032A	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM INDIGENT CRIMINAL DEFENSE TRUST			51,610
	FUND			
1033	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		615,510	
	FROM GRANTS AND DONATIONS TRUST FUND			3,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST			83,740
	FUND			
1034	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		178,271	
TOTAL: PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL				
CIRCUIT				
	FROM GENERAL REVENUE FUND		6,343,005	
	FROM TRUST FUNDS			550,265
	TOTAL POSITIONS		111.00	
	TOTAL ALL FUNDS			6,893,270

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PUBLIC DEFENDERS APPELLATE DIVISION

PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND
 JUDICIAL CIRCUIT

1035	SALARIES AND BENEFITS	POSITIONS	34.75	
	FROM GENERAL REVENUE FUND		2,157,962	
1036	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		7,500	
1037	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		170,695	
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND				
JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND		2,336,157	
	TOTAL POSITIONS		34.75	
	TOTAL ALL FUNDS			2,336,157

PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH
 JUDICIAL CIRCUIT

1038	SALARIES AND BENEFITS	POSITIONS	33.00	
	FROM GENERAL REVENUE FUND		2,069,043	
1039	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		2,400	
1040	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		184,164	
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH				
JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND		2,255,607	
	TOTAL POSITIONS		33.00	
	TOTAL ALL FUNDS			2,255,607

PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH
 JUDICIAL CIRCUIT

1041	SALARIES AND BENEFITS	POSITIONS	51.00	
	FROM GENERAL REVENUE FUND		3,001,863	
1042	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		305,744	
1043	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		153,095	
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH				
JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND		3,460,702	
	TOTAL POSITIONS		51.00	
	TOTAL ALL FUNDS			3,460,702

PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH
 JUDICIAL CIRCUIT

1044	SALARIES AND BENEFITS	POSITIONS	24.00	
	FROM GENERAL REVENUE FUND		1,844,712	
1045	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		9,165	
1046	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		114,055	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH
 JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 1,967,932
 TOTAL POSITIONS 24.00
 TOTAL ALL FUNDS 1,967,932

PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH
 JUDICIAL CIRCUIT
 1047 SALARIES AND BENEFITS POSITIONS 38.00
 FROM GENERAL REVENUE FUND 2,962,651
 1048 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 7,837
 1049 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 166,021
 TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH
 JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 3,136,509
 TOTAL POSITIONS 38.00
 TOTAL ALL FUNDS 3,136,509

CAPITAL COLLATERAL REGIONAL COUNSELS

PROGRAM: MIDDLE REGIONAL COUNSEL
 PROVIDE STATE REQUIRED POST CONVICTION LEGAL
 REPRESENTATION TO DEATH-ROW INMATES
 1050 SALARIES AND BENEFITS POSITIONS 39.00
 FROM GENERAL REVENUE FUND 2,594,447
 1051 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 47,307
 1052 EXPENSES
 FROM GENERAL REVENUE FUND 625,234
 1053 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND 2,321
 1054 SPECIAL CATEGORIES
 CASE RELATED COSTS
 FROM GENERAL REVENUE FUND 550,244
 1055 SPECIAL CATEGORIES
 OVERTIME
 FROM GENERAL REVENUE FUND 75,000
 1056 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 19,671
 1057 SPECIAL CATEGORIES
 CAPITAL COLLATERAL REGIONAL COUNSELS LAW
 LIBRARY
 FROM GENERAL REVENUE FUND 10,000
 1058 DATA PROCESSING SERVICES
 OTHER DATA PROCESSING SERVICES
 FROM GENERAL REVENUE FUND 1,500
 TOTAL: PROVIDE STATE REQUIRED POST CONVICTION LEGAL
 REPRESENTATION TO DEATH-ROW INMATES
 FROM GENERAL REVENUE FUND 3,925,724
 TOTAL POSITIONS 39.00
 TOTAL ALL FUNDS 3,925,724

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: SOUTHERN REGIONAL COUNSEL

PROVIDE STATE REQUIRED POST CONVICTION LEGAL
 REPRESENTATION TO DEATH-ROW INMATES

1059	SALARIES AND BENEFITS	POSITIONS	30.00	
	FROM GENERAL REVENUE FUND		2,019,597	
1060	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		41,544	
1061	EXPENSES			
	FROM GENERAL REVENUE FUND		519,887	
1062	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		2,038	
1063	SPECIAL CATEGORIES			
	CASE RELATED COSTS			
	FROM GENERAL REVENUE FUND		664,303	
1064	SPECIAL CATEGORIES			
	OVERTIME			
	FROM GENERAL REVENUE FUND		75,000	
1065	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		1,812	
1066	SPECIAL CATEGORIES			
	CAPITAL COLLATERAL REGIONAL COUNSELS LAW			
	LIBRARY			
	FROM GENERAL REVENUE FUND		6,500	
1067	DATA PROCESSING SERVICES			
	OTHER DATA PROCESSING SERVICES			
	FROM GENERAL REVENUE FUND		1,500	
TOTAL:	PROVIDE STATE REQUIRED POST CONVICTION LEGAL			
	REPRESENTATION TO DEATH-ROW INMATES			
	FROM GENERAL REVENUE FUND		3,332,181	
	TOTAL POSITIONS		30.00	
	TOTAL ALL FUNDS			3,332,181

JUVENILE JUSTICE, DEPARTMENT OF

From the funds in Specific Appropriations 1068 through 1150, each provider who contracts with the Department of Juvenile Justice must provide the department with a proposal prior to the release of funds that details the services that will be delivered, the expected results, and recommended performance measures. The department and each provider must execute a contract before the release of any funds, and the contract documents must include mutually agreed upon performance measures. Each provider must provide quarterly performance reports to the department. Funds shall only be released to providers whose performance reports indicate successful compliance with the performance measures described in the contract.

From the funds in Specific Appropriations 1068 through 1139, the Department of Juvenile Justice shall report to the Legislature on its plans to change the number or type of secure and non-secure residential commitment beds during Fiscal Year 2005-2006 prior to any bed changes. In addition, the department shall report to the Legislature when it plans to reallocate funds for mental health and substance abuse overlay slots prior to any reallocation.

From the funds in Specific Appropriations 1068 and 1150, the Department of Juvenile Justice is directed to withhold funds from contract payments to any provider if that provider failed to comply with contract requirements that it maintain property insurance and if the failure to do so resulted in uninsured losses. The amount withheld shall not exceed the amount of the uninsured loss and may be reduced by other remedial actions agreed upon by the department and the provider.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: JUVENILE DETENTION PROGRAM

DETENTION CENTERS

1068	SALARIES AND BENEFITS	POSITIONS	2,098.50	
	FROM GENERAL REVENUE FUND		10,351,964	
	FROM GRANTS AND DONATIONS TRUST FUND			52,221
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND			67,267,819
1069	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		226,591	
	FROM GRANTS AND DONATIONS TRUST FUND			235,767
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND			2,139,035
1070	EXPENSES			
	FROM GENERAL REVENUE FUND		679,422	
	FROM GRANTS AND DONATIONS TRUST FUND			1,296,312
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND			7,126,642
1071	OPERATING CAPITAL OUTLAY			
	FROM GRANTS AND DONATIONS TRUST FUND			7,293
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND			219,973
1071A	LUMP SUM			
	JUVENILE DETENTION CENTER CRITICAL SAFETY ISSUES			
	FROM GENERAL REVENUE FUND		200,000	
1071B	SPECIAL CATEGORIES			
	OUTSOURCED DETENTION CENTER OPERATIONS			
	FROM GENERAL REVENUE FUND		237,534	
	FROM GRANTS AND DONATIONS TRUST FUND			2,173,972
1072	SPECIAL CATEGORIES			
	LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME			
	FROM GENERAL REVENUE FUND		529,110	
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND			266,414
From the funds in Specific Appropriation 1072, \$300,000 from non-recurring general revenue is provided for the Village Inn for Girls and \$200,000 from non-recurring general revenue is provided for the Village Inn for Boys at the Miami-Dade detention center.				
1073	SPECIAL CATEGORIES			
	GRANTS AND AIDS - GRANTS TO FISCALLY CONSTRAINED COUNTIES FOR DETENTION CENTER COSTS			
	FROM GENERAL REVENUE FUND		5,032,540	
1074	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		1,268,252	
	FROM GRANTS AND DONATIONS TRUST FUND			1,705,041
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND			8,861,102
1075	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		413,004	
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND			4,036,436
1076	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		73,535	
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND			738,073

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: DETENTION CENTERS			
	FROM GENERAL REVENUE FUND	19,011,952	
	FROM TRUST FUNDS		96,126,100
	TOTAL POSITIONS	2,098.50	
	TOTAL ALL FUNDS		115,138,052
PROGRAM: PROBATION AND COMMUNITY CORRECTIONS PROGRAM			
PRE-DISPOSITIONAL SERVICES			
1077	SALARIES AND BENEFITS POSITIONS	593.00	
	FROM GENERAL REVENUE FUND	20,253,183	
	FROM GRANTS AND DONATIONS TRUST FUND		52,474
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		2,863,112
1078	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	327,199	
	FROM GRANTS AND DONATIONS TRUST FUND		49,332
1079	EXPENSES		
	FROM GENERAL REVENUE FUND	3,817,687	
	FROM GRANTS AND DONATIONS TRUST FUND		25,858
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		210,840
1080	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	29,468	
1081	SPECIAL CATEGORIES		
	LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME		
	FROM GENERAL REVENUE FUND	1,088,383	
1083	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	18,653,349	
	FROM GRANTS AND DONATIONS TRUST FUND		1,258,744
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		26,852

From the funds in Specific Appropriation 1083, \$1,321,783 from recurring general revenue is provided for electronic monitoring and treatment and supervision services for youth selected to participate in a pilot project to provide an alternative to long-term residential commitment for youth who violate the terms of probation or other community supervision. The pilot will consist of four sites in at least two judicial circuits to serve 72 youth each. Two of the sites shall utilize residential treatment for up to 45 days in a commitment facility to allow for youth to be reassessed, stabilized and integrated into appropriate services. The residential stay shall be followed by community supervision and treatment services which shall include Multi-systemic Therapy or Functional Family Therapy services for youth for whom these services are appropriate. Two sites shall only utilize the evidence-based community supervision and treatment services as described herein. One of the sites that utilize residential treatment shall also include electronic monitoring of youth while receiving community treatment and supervision. One of the sites that utilize community treatment and supervision only shall include electronic monitoring of youth.

Only youth who are before the court solely for a non-law violation of probation and who the judge determines would otherwise need long-term residential commitment to address treatment needs, shall be eligible for placement into the pilot project. Youth who have been adjudicated or convicted of a violent crime or a first degree felony, or otherwise have a criminal history of such offenses, shall not be eligible for placement into the pilot project. The Department of Juvenile Justice and each participating court shall agree on a protocol to identify youth appropriate for diversion into the pilot project.

The Department of Juvenile Justice, in consultation with the Office of Program Policy Analysis and Governmental Accountability (OPPAGA), shall

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develop reporting protocols to track the data necessary to allow OPPAGA to conduct a longitudinal evaluation of the pilot project.

1084	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	471,931	
1085	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	230,224	
TOTAL:	PRE-DISPOSITIONAL SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	44,871,424	4,487,212
	TOTAL POSITIONS	593.00	
	TOTAL ALL FUNDS		49,358,636
COMMUNITY PROBATION SERVICES			
1086	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	798.00 28,235,090	73,153 3,991,483
1087	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	515,214	77,680
1088	EXPENSES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	5,353,433	36,262 295,657
1089	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	37,080	
1090	SPECIAL CATEGORIES LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME FROM GENERAL REVENUE FUND	850,000	
1092	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	16,955,875	1,154,096 24,619
1093	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	590,683	
1094	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	24,960	
1095	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	288,155	
TOTAL:	COMMUNITY PROBATION SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	52,850,490	5,652,950
	TOTAL POSITIONS	798.00	
	TOTAL ALL FUNDS		58,503,440

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POST-RESIDENTIAL SERVICES

1096	SALARIES AND BENEFITS	POSITIONS	163.50	
	FROM GENERAL REVENUE FUND		5,591,615	
	FROM GRANTS AND DONATIONS TRUST FUND			14,487
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			790,465
1097	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		103,087	
	FROM GRANTS AND DONATIONS TRUST FUND			15,543
1098	EXPENSES			
	FROM GENERAL REVENUE FUND		1,054,008	
	FROM GRANTS AND DONATIONS TRUST FUND			7,140
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			58,211
1099	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		8,146	
1100	SPECIAL CATEGORIES			
	LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME			
	FROM GENERAL REVENUE FUND		1,178,852	
1102	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		21,122,566	
	FROM GRANTS AND DONATIONS TRUST FUND			1,430,896
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			30,524
1103	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		130,375	
1104	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		63,601	
TOTAL:	POST-RESIDENTIAL SERVICES			
	FROM GENERAL REVENUE FUND		29,252,250	
	FROM TRUST FUNDS			2,347,266
	TOTAL POSITIONS		163.50	
	TOTAL ALL FUNDS			31,599,516

PROGRAM: OFFICE OF THE SECRETARY/ASSISTANT SECRETARY FOR ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

1105	SALARIES AND BENEFITS	POSITIONS	243.50	
	FROM GENERAL REVENUE FUND		10,956,165	
	FROM GRANTS AND DONATIONS TRUST FUND			344,017
1106	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		714,465	
	FROM ADMINISTRATIVE TRUST FUND			72,341
	FROM JUVENILE JUSTICE TRAINING TRUST FUND			11,712
1107	EXPENSES			
	FROM GENERAL REVENUE FUND		3,105,520	
	FROM ADMINISTRATIVE TRUST FUND			550,000
	FROM GRANTS AND DONATIONS TRUST FUND			749,413
	FROM JUVENILE JUSTICE TRAINING TRUST FUND			685,709
1108	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		35,852	

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1109	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	450,000	
1110	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND	11,188	
1111	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM JUVENILE JUSTICE TRAINING TRUST FUND	113,152	1,989,189
1112	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	213,286	
1113	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	115,776	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	15,715,404	4,402,381
	TOTAL POSITIONS	243.50	
	TOTAL ALL FUNDS		20,117,785

INFORMATION TECHNOLOGY

1115	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	64.50 3,303,148	
1116	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	2,974,126	49,793 29,111
1117	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	92,834	
1118	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	19,028	
TOTAL:	INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND FROM TRUST FUNDS	6,389,136	78,904
	TOTAL POSITIONS	64.50	
	TOTAL ALL FUNDS		6,468,040

PROGRAM: RESIDENTIAL CORRECTIONS PROGRAM

From the funds in Specific Appropriations 1119 through 1139, the department shall provide monthly reports identifying all residential commitment beds in operation on the last day of the month and a detailed listing of facilities that opened, closed, or increased or decreased capacity during the reporting period.

NON-SECURE RESIDENTIAL COMMITMENT

1119	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	297.00 7,833,607	2,671,248
1120	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	112,066	166,771

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1121	EXPENSES		
	FROM GENERAL REVENUE FUND	1,929,775	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		416,735
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		451,327
1122	OPERATING CAPITAL OUTLAY		
	FROM GRANTS AND DONATIONS TRUST FUND . . .		21,231
1123	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	372,084	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		138,468
1123A	LUMP SUM		
	PRICE LEVEL INCREASES FOR CONTRACT SERVICE PROVIDERS		
	FROM GENERAL REVENUE FUND	10,015,150	

From the funds in Specific Appropriation 1123A, \$ 9,915,150 is provided for the Department of Juvenile Justice to increase contract rates for residential private providers of services to juveniles under the care and custody of the department. Such increases are contingent on the providers agreeing contractually to use the funds to increase direct care worker salaries and benefits. These funds shall not be used to supplant other contract dollars used for employee benefits.

1124	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	48,364	
1125	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	135,709,253	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		2,269,842
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		2,382,034

From the funds in Specific Appropriation 1125, \$583,200 from recurring general revenue is provided for residential services for youth ordered to participate in the pilot project described in the proviso following Specific Appropriation 1092. Further, funds in Specific Appropriation 1125 reflect a reduction of \$3,034,186 due to decreased utilization of residential commitment beds that will result from diverting non-law violators of the terms of probation or other community supervision from long-term residential care to community treatment and supervision. In determining how to accomplish this reduction, the department shall avoid further reductions to any provider that voluntarily reduced bed capacity by 35 or more beds within the past twelve months. This exclusion shall not apply if the department determines that the provider is not performing up to expectations identified in the contract, including any applicable quality assurance and safety standards.

From the funds in Specific Appropriation 1125, \$200,000 from non-recurring general revenue is provided for a per diem increase for the Polk County Boot Camp.

1126	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	657,358	
1127	SPECIAL CATEGORIES		
	GRANTS AND AIDS - WILDERNESS THERAPEUTIC SERVICES		
	FROM GENERAL REVENUE FUND	6,869,232	
1128	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	174,653	

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TOTAL: NON-SECURE RESIDENTIAL COMMITMENT		
FROM GENERAL REVENUE FUND	163,721,542	
FROM TRUST FUNDS		8,517,656
TOTAL POSITIONS	297.00	
TOTAL ALL FUNDS		172,239,198

SECURE RESIDENTIAL COMMITMENT

1129	SALARIES AND BENEFITS	POSITIONS	747.00	
	FROM GENERAL REVENUE FUND		29,752,425	
	FROM GRANTS AND DONATIONS TRUST FUND . . .			292,290
	FROM SOCIAL SERVICES BLOCK GRANT TRUST			2,254,825
	FUND			
1130	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		895,236	
	FROM GRANTS AND DONATIONS TRUST FUND . . .			243,109
1131	EXPENSES			
	FROM GENERAL REVENUE FUND		4,572,276	
	FROM GRANTS AND DONATIONS TRUST FUND . . .			225,686
1132	OPERATING CAPITAL OUTLAY			
	FROM GRANTS AND DONATIONS TRUST FUND . . .			33,861
1133	FOOD PRODUCTS			
	FROM GENERAL REVENUE FUND		348,945	
	FROM GRANTS AND DONATIONS TRUST FUND . . .			57,637
1134	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTUAL SERVICES-			
	DOZIER TRAINING SCHOOL			
	FROM GENERAL REVENUE FUND		447,787	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST			105,187
	FUND			
1135	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTUAL SERVICES-			
	OKEECHOBEE TRAINING SCHOOL			
	FROM GENERAL REVENUE FUND		6,269,951	
	FROM GRANTS AND DONATIONS TRUST FUND . . .			32,088
	FROM SOCIAL SERVICES BLOCK GRANT TRUST			2,546,273
	FUND			
1136	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		41,774,911	
	FROM GRANTS AND DONATIONS TRUST FUND . . .			2,373,229
	FROM SOCIAL SERVICES BLOCK GRANT TRUST			30,808,311
	FUND			

From the funds in Specific Appropriation 1136, \$142,900 from recurring general revenue is provided to the City of Pahokee as a payment in lieu of taxes.

1137	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		984,979	
1138	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		295,058	
1139	FIXED CAPITAL OUTLAY			
	CORRECTIONS PRIVATIZATION COMMISSION -			
	LEASE PURCHASE			
	FROM GENERAL REVENUE FUND		2,895,735	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: SECURE RESIDENTIAL COMMITMENT		
FROM GENERAL REVENUE FUND	88,237,303	
FROM TRUST FUNDS		38,972,496
TOTAL POSITIONS	747.00	
TOTAL ALL FUNDS		127,209,799

PROGRAM: PREVENTION AND VICTIM SERVICES

DELINQUENCY PREVENTION AND DIVERSION

1140	SALARIES AND BENEFITS	POSITIONS	17.00	
	FROM GENERAL REVENUE FUND		415,032	
	FROM GRANTS AND DONATIONS TRUST FUND			448,208
1141	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		311,628	
	FROM GRANTS AND DONATIONS TRUST FUND			208,160
1142	EXPENSES			
	FROM GENERAL REVENUE FUND		289,238	
	FROM GRANTS AND DONATIONS TRUST FUND			366,648
1143	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - INVEST IN CHILDREN			
	FROM JUVENILE CRIME PREVENTION AND EARLY INTERVENTION TRUST FUND			1,802,000
1144	OPERATING CAPITAL OUTLAY			
	FROM GRANTS AND DONATIONS TRUST FUND			24,900
1145	SPECIAL CATEGORIES			
	PACE CENTERS			
	FROM GENERAL REVENUE FUND		10,010,627	

From the funds in Specific Appropriation 1145, a total of \$300,000 from non-recurring general revenue is provided for PACE Center for Girls in Palm Beach, Collier, and St. Lucie counties.

1146	SPECIAL CATEGORIES			
	LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME			
	FROM GENERAL REVENUE FUND		4,385,000	

From the funds in Specific Appropriation 1146, the following juvenile justice projects are funded from non-recurring general revenue funds, unless specifically noted.

PAR Adolescent Intervention Center (PAIC)	
Pasco County (Recurring).....	725,000
Program Smart.....	100,000
Pride and Jade Program.....	200,000
Youth Advocate Programs, Inc.....	750,000
Regional Juvenile Crime Prevention Initiative.....	150,000
Vocational/Entrepreneurial Training Program for Juvenile Offenders.....	200,000
Pack Summer Camp.....	50,000
Boys and Girls Club of Bay County.....	200,000
Youth Crime Watch.....	200,000
Reconnecting Youth.....	62,000
Community Youth Center.....	100,000
Guys Program Expansion - The Grove Counseling Center.....	200,000
Seminole County Juvenile Drug Court.....	200,000
Dixie County District 4 Community Center.....	100,000
5000 Role Models of Excellence Project Expansion.....	100,000
Club FYT - Orange and Osceola Counties.....	50,000
Where You At Youth Program.....	50,000

1147	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	600,000		
	FROM GRANTS AND DONATIONS TRUST FUND			12,938,414
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			2,639

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1148	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	21,861	
1149	SPECIAL CATEGORIES GRANTS AND AIDS - CHILDREN/FAMILIES IN NEED OF SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	29,123,451	4,000,000 383,858

From the funds in Specific Appropriation 1149, \$1,084,850 is provided for the Department of Juvenile Justice to increase contract rates for residential private providers of CINS/FINS shelter services to juveniles under the care and custody of the department. Such increases are contingent on the providers agreeing contractually to use the funds to increase direct care worker salaries and benefits. These funds shall not be used to supplant other contract dollars used for employee benefits.

From the funds in Specific Appropriation 1149, the Department of Juvenile Justice shall not expend more than \$150,000 in recurring general revenue for physically secure placements for youths being served by the Children-In-Need of Services/Families-In-Need of Services (CINS/FINS) program.

1150	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	12,481	
TOTAL:	DELINQUENCY PREVENTION AND DIVERSION FROM GENERAL REVENUE FUND FROM TRUST FUNDS	45,169,318	20,174,827
	TOTAL POSITIONS	17.00	
	TOTAL ALL FUNDS		65,344,145

LAW ENFORCEMENT, DEPARTMENT OF

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT

PROVIDE EXECUTIVE DIRECTION AND SUPPORT SERVICES

1151	SALARIES AND BENEFITS POSITIONS	124.00	
	FROM GENERAL REVENUE FUND	3,259,132	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		445,457
	FROM GRANTS AND DONATIONS TRUST FUND		455,034
	FROM OPERATING TRUST FUND		2,232,599
1152	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	38,190	
	FROM GRANTS AND DONATIONS TRUST FUND		426,848
	FROM OPERATING TRUST FUND		189,000
1153	EXPENSES FROM GENERAL REVENUE FUND	964,235	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		43,235
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		251,750
	FROM GRANTS AND DONATIONS TRUST FUND		240,692
	FROM OPERATING TRUST FUND		399,509
	FROM REVOLVING TRUST FUND		1,000,000
1154	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - NATIONAL CRIMINAL HISTORY IMPROVEMENT PROGRAM (NCHIP) - STATE AGENCIES FROM GRANTS AND DONATIONS TRUST FUND		2,683,102

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1155	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - NATIONAL CRIMINAL HISTORY IMPROVEMENT PROGRAM (NCHIP) - LOCAL GOVERNMENTS FROM GRANTS AND DONATIONS TRUST FUND . . .		1,529,434
1156	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - PROJECT SAFE NEIGHBORHOODS FROM GRANTS AND DONATIONS TRUST FUND . . .		1,263,483
1157	AID TO LOCAL GOVERNMENTS BYRNE MEMORIAL LOCAL LAW ENFORCEMENT ASSISTANCE PROGRAM FROM GRANTS AND DONATIONS TRUST FUND . . .		19,118,106
1158	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	26,933	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		4,000
	FROM OPERATING TRUST FUND		337
1159	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	9,650	
	FROM OPERATING TRUST FUND		402
1160	SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY AND STATEWIDE DRUG ABUSE PREVENTION PROGRAM FROM GRANTS AND DONATIONS TRUST FUND . . .		4,497,908
1162	SPECIAL CATEGORIES GRANTS AND AIDS - PROJECT DARE FROM GRANTS AND DONATIONS TRUST FUND . . .		508,302
1163	SPECIAL CATEGORIES DOMESTIC SECURITY FROM OPERATING TRUST FUND		400,000
1164	SPECIAL CATEGORIES TRANSFER TO EXECUTIVE OFFICE OF THE GOVERNOR - GRANTS AND DONATIONS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND . . .		100,000
1165	SPECIAL CATEGORIES OVERTIME FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		748
1166	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	18,250	
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		10,275
	FROM GRANTS AND DONATIONS TRUST FUND . . .		13,989
	FROM OPERATING TRUST FUND		25,909
1167	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	19,667	
1168	SPECIAL CATEGORIES BYRNE MEMORIAL STATE LAW ENFORCEMENT ASSISTANCE PROGRAM FROM GRANTS AND DONATIONS TRUST FUND . . .		10,412,678
1169	SPECIAL CATEGORIES GRANTS AND AID - RESIDENTIAL SUBSTANCE ABUSE TREATMENT PROGRAM - LOCAL UNITS OF GOVERNMENT FROM GRANTS AND DONATIONS TRUST FUND . . .		1,247,724
1170	SPECIAL CATEGORIES GRANTS AND AID - RESIDENTIAL SUBSTANCE ABUSE TREATMENT PROGRAM - STATE AGENCY FROM GRANTS AND DONATIONS TRUST FUND . . .		3,675,511

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1171	SPECIAL CATEGORIES GRANTS AND AID - LOCAL LAW ENFORCEMENT BLOCK GRANT - LOCAL UNITS OF GOVERNMENT FROM GRANTS AND DONATIONS TRUST FUND		768,522
1172	SPECIAL CATEGORIES GRANTS AND AID - VIOLENT OFFENDER INCARCERATIONS AND TRUTH-IN- SENTENCING INCENTIVE PROGRAM - STATE AGENCY FROM GRANTS AND DONATIONS TRUST FUND		42,804,137
1173	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	568,244	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		37,705
	FROM GRANTS AND DONATIONS TRUST FUND		40,014
	FROM OPERATING TRUST FUND		74,976
1174	SPECIAL CATEGORIES VIOLENT CRIME INVESTIGATIVE EMERGENCIES FROM GENERAL REVENUE FUND	1,300,000	
	FROM OPERATING TRUST FUND		1,700,000
TOTAL:	PROVIDE EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND	6,204,301	
	FROM TRUST FUNDS		96,601,386
	TOTAL POSITIONS	124.00	
	TOTAL ALL FUNDS		102,805,687
PROGRAM: FLORIDA CAPITOL POLICE PROGRAM			
CAPITOL POLICE SERVICES			
1175	SALARIES AND BENEFITS POSITIONS	88.00	
	FROM GENERAL REVENUE FUND	53,385	
	FROM OPERATING TRUST FUND		4,282,956
1176	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND		15,000
1177	EXPENSES FROM OPERATING TRUST FUND		634,483
1178	OPERATING CAPITAL OUTLAY FROM OPERATING TRUST FUND		85,369
1178A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM OPERATING TRUST FUND		30,500
1179	SPECIAL CATEGORIES CAPITOL COMPLEX SECURITY FROM GENERAL REVENUE FUND	28,500	
1180	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND		65,567
1181	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM OPERATING TRUST FUND		38,064
1182	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND		21,522
1183	DATA PROCESSING SERVICES TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES FROM OPERATING TRUST FUND		6,969

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: CAPITOL POLICE SERVICES		
FROM GENERAL REVENUE FUND	81,885	5,180,430
FROM TRUST FUNDS		
TOTAL POSITIONS	88.00	5,262,315
TOTAL ALL FUNDS		

PROGRAM: INVESTIGATIONS AND FORENSIC SCIENCE
 PROGRAM

PROVIDE CRIME LAB SERVICES

1184 SALARIES AND BENEFITS	405.00	
FROM GENERAL REVENUE FUND	22,603,618	
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		36,485
FROM GRANTS AND DONATIONS TRUST FUND		346,668
1185 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	177,225	500,000
FROM GRANTS AND DONATIONS TRUST FUND		
1186 EXPENSES		
FROM GENERAL REVENUE FUND	4,416,359	
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		439,978
FROM GRANTS AND DONATIONS TRUST FUND		1,963,549

From the funds in Specific Appropriation 1186, the Department of Law Enforcement is authorized to distribute 10,000 rape kits to local law enforcement agencies and rape crisis centers statewide at no cost. In addition, the Department of Law Enforcement is authorized to use additional federal funds and any other available funds contained in Specific Appropriation 1186 for the purpose of processing rape kits, including the backlog of non-suspect rape cases.

1187 AID TO LOCAL GOVERNMENTS CRIMINAL INVESTIGATIONS		
FROM GRANTS AND DONATIONS TRUST FUND		1,685,086
FROM OPERATING TRUST FUND		2,379,702
1188 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	407,378	
FROM GRANTS AND DONATIONS TRUST FUND		1,007,900
1189 SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES		
FROM GENERAL REVENUE FUND	176,000	
1190 SPECIAL CATEGORIES PERFORMANCE ADJUSTMENTS		
FROM GENERAL REVENUE FUND	418,646	
1191 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
FROM OPERATING TRUST FUND		78,166
1192 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	3,890	
TOTAL: PROVIDE CRIME LAB SERVICES		
FROM GENERAL REVENUE FUND	28,203,116	8,437,534
FROM TRUST FUNDS		
TOTAL POSITIONS	405.00	36,640,650
TOTAL ALL FUNDS		

PROVIDE INVESTIGATIVE SERVICES

1193 SALARIES AND BENEFITS	665.00	
FROM GENERAL REVENUE FUND	46,533,930	
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		252,911

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM GRANTS AND DONATIONS TRUST FUND		221,377
	FROM OPERATING TRUST FUND		621,385
1194	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	839,281	
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		66,879
	FROM GRANTS AND DONATIONS TRUST FUND		271,450
	FROM OPERATING TRUST FUND		36,000
1195	EXPENSES		
	FROM GENERAL REVENUE FUND	10,237,470	
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		812,234
	FROM GRANTS AND DONATIONS TRUST FUND		532,758
	FROM OPERATING TRUST FUND		613,447

From the funds provided in Specific Appropriation 1195 from the Forfeiture and Investigative Support Trust Fund, up to \$25,000 per case, but not exceeding \$150,000 in total for all cases, may be expended for rewards leading to the capture of fugitives, if such funds are available.

1196	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	36,800	
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		190,574
	FROM GRANTS AND DONATIONS TRUST FUND		64,509
1197	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	512,348	
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		580,000
1198	SPECIAL CATEGORIES		
	PERFORMANCE ADJUSTMENTS		
	FROM GENERAL REVENUE FUND	117,000	
1199	SPECIAL CATEGORIES		
	FLORIDA SEAPORT SECURITY IMPROVEMENTS		
	FROM GRANTS AND DONATIONS TRUST FUND		409,406
1200	SPECIAL CATEGORIES		
	DOMESTIC SECURITY		
	FROM GENERAL REVENUE FUND	1,694,991	
	FROM GRANTS AND DONATIONS TRUST FUND		2,000,000
1201	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SPECIAL PROJECTS		
	FROM GENERAL REVENUE FUND	1,650,000	
	FROM GRANTS AND DONATIONS TRUST FUND		100,000

From the funds in Specific Appropriation 1201, non-recurring general revenue is provided for the following projects:

A Child is Missing.....	150,000
Miami Police International Training Center / Emergency Operations Center.....	100,000
Radio Communications Equipment.....	300,000
Florida DARE Officers Association.....	75,000
Livescan Fingerprint Capture Machine.....	50,000
Alzheimer's Safe Return Act (Law Enforcement Training).....	250,000
Automated External Defibrillator in Law Enforcement Vehicles Grant Program.....	500,000
Focused Community Oriented Policing Program (FCOPP).....	50,000
Statewide Radio Communications System.....	75,000

1202	SPECIAL CATEGORIES		
	OVERTIME		
	FROM GRANTS AND DONATIONS TRUST FUND		377,223
	FROM FEDERAL EQUITABLE SHARING TRUST FUND		868,486
1203	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	559,529	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		2,985
	FROM OPERATING TRUST FUND		230,404
1204	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	499,478	
1205	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	778	
1206	FIXED CAPITAL OUTLAY MINOR REPAIRS AND RENOVATIONS AT REGIONAL OPERATING FACILITIES FROM GENERAL REVENUE FUND	2,060,000	
TOTAL:	PROVIDE INVESTIGATIVE SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	64,741,605	8,252,028
	TOTAL POSITIONS	665.00	
	TOTAL ALL FUNDS		72,993,633
MUTUAL AID AND PREVENTION SERVICES			
1207	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	21.00 1,440,691	29,076
1208	EXPENSES FROM GENERAL REVENUE FUND	139,448	
1209	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	2,139	
TOTAL:	MUTUAL AID AND PREVENTION SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	1,582,278	29,076
	TOTAL POSITIONS	21.00	
	TOTAL ALL FUNDS		1,611,354
PUBLIC ASSISTANCE FRAUD INVESTIGATIONS			
1210	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	108.00 2,421,686	29,320 3,292,066
1211	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	16,406	544
1212	EXPENSES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	571,394	475,996
1213	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	104,227	
1214	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	13,474	
1215	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	114,204	109,722

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PUBLIC ASSISTANCE FRAUD INVESTIGATIONS		
FROM GENERAL REVENUE FUND	3,241,391	
FROM TRUST FUNDS		3,907,648
TOTAL POSITIONS	108.00	
TOTAL ALL FUNDS		7,149,039

PROGRAM: CRIMINAL JUSTICE INFORMATION PROGRAM

PROVIDE INFORMATION NETWORK SERVICES TO THE LAW
 ENFORCEMENT COMMUNITY

1216	SALARIES AND BENEFITS	POSITIONS	124.00	
	FROM GENERAL REVENUE FUND		1,087,174	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND			249,320
	FROM GRANTS AND DONATIONS TRUST FUND			56,230
	FROM OPERATING TRUST FUND			5,239,602
1217	OTHER PERSONAL SERVICES			
	FROM GRANTS AND DONATIONS TRUST FUND			1,780,835
	FROM OPERATING TRUST FUND			3,664,079

From the funds provided in Specific Appropriation 1217, \$2,500,079 from the Operating Trust Fund shall be used to further develop an integrated criminal history system. Prior to the release of funds, the Department of Law Enforcement must prepare and submit to the Executive Office of the Governor a detailed operational work plan for the FALCON Project describing the business objectives and expected outcomes to be attained, and specifying planned project milestones, deliverables, and expenditures for the project. The operational work plan shall be updated quarterly and submitted for review and approval by the Executive Office of the Governor in consultation with the Senate Ways and Means Committee and the House Fiscal Council pursuant to the provisions of chapter 216, Florida Statutes. Upon approval, the department is authorized to request the Executive Office of the Governor to release these funds; however, funds released for this project shall not exceed the amounts needed for Fiscal Year 2005-2006 pursuant to the approved operational work plan.

The Department of Law Enforcement must submit to the chairs of the Senate Ways and Means Committee and the House Fiscal Council a monthly project status report describing the progress made to date compared to the plan. The report shall provide actual completion dates, actual costs incurred, current issues and risk being managed, and the planned project milestones, deliverables, and expenditures for the next reporting period.

The integrated criminal history system is scheduled to be complete in December 2006 for a total maximum cost that shall not exceed \$55,572,863. Funds provided in Specific Appropriation 1217 shall not be used to purchase LiveScan Equipment for the local agencies.

1218	EXPENSES			
	FROM GENERAL REVENUE FUND		36,357	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND			1,313,533
	FROM GRANTS AND DONATIONS TRUST FUND			95,309
	FROM OPERATING TRUST FUND			9,364,857
1219	OPERATING CAPITAL OUTLAY			
	FROM GRANTS AND DONATIONS TRUST FUND			457,399
	FROM OPERATING TRUST FUND			7,300,287
1220	SPECIAL CATEGORIES			
	OVERTIME			
	FROM OPERATING TRUST FUND			46,200
1221	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM OPERATING TRUST FUND			5,436
1222	DATA PROCESSING SERVICES			
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES			
	FROM OPERATING TRUST FUND			26,740

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROVIDE INFORMATION NETWORK SERVICES TO THE LAW
 ENFORCEMENT COMMUNITY
 FROM GENERAL REVENUE FUND 1,123,531
 FROM TRUST FUNDS 29,599,827

 TOTAL POSITIONS 124.00
 TOTAL ALL FUNDS 30,723,358

PROVIDE PREVENTION AND CRIME INFORMATION SERVICES

1223 SALARIES AND BENEFITS POSITIONS 263.00
 FROM GENERAL REVENUE FUND 163,112
 FROM CRIMINAL JUSTICE STANDARDS AND
 TRAINING TRUST FUND 181,517
 FROM GRANTS AND DONATIONS TRUST FUND 413,798
 FROM OPERATING TRUST FUND 10,572,200

1224 OTHER PERSONAL SERVICES
 FROM GRANTS AND DONATIONS TRUST FUND 365,275
 FROM OPERATING TRUST FUND 635,195

1225 EXPENSES
 FROM GENERAL REVENUE FUND 7,551
 FROM GRANTS AND DONATIONS TRUST FUND 415,435
 FROM OPERATING TRUST FUND 1,927,749

1226 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND 87
 FROM OPERATING TRUST FUND 361,992

1227 SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM GENERAL REVENUE FUND 402
 FROM OPERATING TRUST FUND 141,168

1228 SPECIAL CATEGORIES
 OVERTIME
 FROM OPERATING TRUST FUND 218,946

1229 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM OPERATING TRUST FUND 45,981

1230 SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM OPERATING TRUST FUND 5,160

1231 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM OPERATING TRUST FUND 1,556

TOTAL: PROVIDE PREVENTION AND CRIME INFORMATION SERVICES
 FROM GENERAL REVENUE FUND 171,152
 FROM TRUST FUNDS 15,285,972

 TOTAL POSITIONS 263.00
 TOTAL ALL FUNDS 15,457,124

PROGRAM: CRIMINAL JUSTICE PROFESSIONALISM

LAW ENFORCEMENT STANDARDS COMPLIANCE

1232 SALARIES AND BENEFITS POSITIONS 56.00
 FROM GENERAL REVENUE FUND 31,741
 FROM CRIMINAL JUSTICE STANDARDS AND
 TRAINING TRUST FUND 2,908,506

1233 OTHER PERSONAL SERVICES
 FROM CRIMINAL JUSTICE STANDARDS AND
 TRAINING TRUST FUND 355,465

1234 EXPENSES
 FROM CRIMINAL JUSTICE STANDARDS AND
 TRAINING TRUST FUND 453,232

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM OPERATING TRUST FUND		500,000
1235	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		156,634
1236	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		20,644
1237	SPECIAL CATEGORIES GRANTS AND AIDS - SPECIAL EDUCATION AND TECHNICAL TRAINING FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		6,240,924
TOTAL:	LAW ENFORCEMENT STANDARDS COMPLIANCE FROM GENERAL REVENUE FUND	31,741	10,635,405
	FROM TRUST FUNDS		
	TOTAL POSITIONS	56.00	10,667,146
	TOTAL ALL FUNDS		
LAW ENFORCEMENT TRAINING AND CERTIFICATION SERVICES			
1238	SALARIES AND BENEFITS POSITIONS	56.00	
	FROM GENERAL REVENUE FUND	306,973	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		2,793,254
	FROM OPERATING TRUST FUND		193,155
1239	OTHER PERSONAL SERVICES FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		1,042,618
	FROM OPERATING TRUST FUND		33,000
1240	EXPENSES FROM GENERAL REVENUE FUND	21,368	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		1,679,420
	FROM OPERATING TRUST FUND		52,208
1241	OPERATING CAPITAL OUTLAY FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		203,819
1242	SPECIAL CATEGORIES DOMESTIC SECURITY FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		611,986
1243	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		6,782
1244	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	4,290	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		5,070
TOTAL:	LAW ENFORCEMENT TRAINING AND CERTIFICATION SERVICES FROM GENERAL REVENUE FUND	332,631	6,621,312
	FROM TRUST FUNDS		
	TOTAL POSITIONS	56.00	6,953,943
	TOTAL ALL FUNDS		

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL

PROGRAM: OFFICE OF ATTORNEY GENERAL

CIVIL ENFORCEMENT

1245	SALARIES AND BENEFITS	POSITIONS	588.00	
	FROM GENERAL REVENUE FUND		2,190,852	
	FROM GRANTS AND DONATIONS TRUST FUND			13,598,449
	FROM LEGAL SERVICES TRUST FUND			9,513,667
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND			5,119,281
	FROM MOTOR VEHICLE WARRANTY TRUST FUND			1,301,858
1246	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		20,000	
	FROM GRANTS AND DONATIONS TRUST FUND			198,878
	FROM LEGAL SERVICES TRUST FUND			252,901
	FROM MOTOR VEHICLE WARRANTY TRUST FUND			150,000
1247	EXPENSES			
	FROM GENERAL REVENUE FUND		58,502	
	FROM GRANTS AND DONATIONS TRUST FUND			2,652,132
	FROM LEGAL SERVICES TRUST FUND			2,091,821
	FROM MOTOR VEHICLE WARRANTY TRUST FUND			428,077
1248	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		21,848	
	FROM GRANTS AND DONATIONS TRUST FUND			473,663
	FROM LEGAL SERVICES TRUST FUND			391,470
	FROM MOTOR VEHICLE WARRANTY TRUST FUND			21,592
1249	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GRANTS AND DONATIONS TRUST FUND			799,400
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND			48,000
1250	SPECIAL CATEGORIES			
	ANTITRUST INVESTIGATIONS			
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND			1,468,359
1251	SPECIAL CATEGORIES			
	ECONOMIC CRIME LITIGATION			
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND			2,615,366
1252	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		19,725	
	FROM GRANTS AND DONATIONS TRUST FUND			93,855
	FROM LEGAL SERVICES TRUST FUND			104,986
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND			39,659
	FROM MOTOR VEHICLE WARRANTY TRUST FUND			11,205
1253	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GRANTS AND DONATIONS TRUST FUND			130,215
1254	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		31,356	
	FROM GRANTS AND DONATIONS TRUST FUND			74,300
	FROM LEGAL SERVICES TRUST FUND			53,171
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND			34,953
	FROM MOTOR VEHICLE WARRANTY TRUST FUND			9,201
1255	DATA PROCESSING SERVICES			
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF			
	MANAGEMENT SERVICES			
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND			7,448
1256	DATA PROCESSING SERVICES			
	OTHER DATA PROCESSING SERVICES			
	FROM GRANTS AND DONATIONS TRUST FUND			47,483
	FROM LEGAL SERVICES TRUST FUND			192,081

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: CIVIL ENFORCEMENT		
FROM GENERAL REVENUE FUND	2,342,283	
FROM TRUST FUNDS		41,923,471
TOTAL POSITIONS	588.00	
TOTAL ALL FUNDS		44,265,754

CONSTITUTIONAL LEGAL SERVICES

1257	SALARIES AND BENEFITS	POSITIONS	24.50	
	FROM GENERAL REVENUE FUND		1,727,994	
	FROM GRANTS AND DONATIONS TRUST FUND			86,592
1258	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		20,000	
1259	EXPENSES			
	FROM GENERAL REVENUE FUND		181,558	
1260	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		16,510	
1261	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		8,387	
1262	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		3,193	
	FROM GRANTS AND DONATIONS TRUST FUND			271
TOTAL: CONSTITUTIONAL LEGAL SERVICES				
	FROM GENERAL REVENUE FUND		1,957,642	
	FROM TRUST FUNDS			86,863
	TOTAL POSITIONS		24.50	
	TOTAL ALL FUNDS			2,044,505

CRIMINAL AND CIVIL LITIGATION DEFENSE

1263	SALARIES AND BENEFITS	POSITIONS	389.00	
	FROM GENERAL REVENUE FUND		9,958,116	
	FROM CRIME STOPPERS TRUST FUND			1,417,530
	FROM LEGAL SERVICES TRUST FUND			11,369,799
1264	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		19,582	
	FROM LEGAL SERVICES TRUST FUND			3,020,916
1265	EXPENSES			
	FROM GENERAL REVENUE FUND		1,506,182	
	FROM LEGAL SERVICES TRUST FUND			2,383,045
1266	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		6,302	
	FROM LEGAL SERVICES TRUST FUND			268,741
1267	LUMP SUM			
	ATTORNEY GENERAL RESERVE POSITIONS FOR			
	AGENCY CONTRACTS	POSITIONS	50.00	

The positions in Specific Appropriation 1267 shall be released as necessary to allow the Office of the Attorney General to contract with state agencies to provide legal representation. Rate may be established for these positions at an average of 30,000 per position. The rate must be placed in reserve pending transfer of positions.

1268	SPECIAL CATEGORIES			
	LITIGATION EXPENSES			
	FROM LEGAL SERVICES TRUST FUND			46,500

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1269	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	49,604	
	FROM LEGAL SERVICES TRUST FUND		192,911
1270	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	44,719	
	FROM LEGAL SERVICES TRUST FUND		132,273
1271	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES		
	FROM LEGAL SERVICES TRUST FUND		30,972
TOTAL:	CRIMINAL AND CIVIL LITIGATION DEFENSE		
	FROM GENERAL REVENUE FUND	11,584,505	
	FROM TRUST FUNDS		18,862,687
	TOTAL POSITIONS	439.00	
	TOTAL ALL FUNDS		30,447,192

VICTIM SERVICES

1272	SALARIES AND BENEFITS	POSITIONS	89.00	
	FROM GENERAL REVENUE FUND		37,962	
	FROM CRIMES COMPENSATION TRUST FUND			4,227,736
	FROM CRIME STOPPERS TRUST FUND			41,830
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND			286,606
1273	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	5,100		
	FROM CRIMES COMPENSATION TRUST FUND			40,851
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND			250,000
1274	EXPENSES			
	FROM GENERAL REVENUE FUND	605,530		
	FROM CRIMES COMPENSATION TRUST FUND			793,435
	FROM CRIME STOPPERS TRUST FUND			6,496
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND			216,532
1275	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	2,380		
	FROM CRIMES COMPENSATION TRUST FUND			57,221
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND			3,930
1276	SPECIAL CATEGORIES AWARDS TO CLAIMANTS			
	FROM CRIMES COMPENSATION TRUST FUND			29,746,788

From the funds in Specific Appropriation 1276, the Attorney General is directed to give priority to the payment of claims for forensic examinations for victims of sexual assault.

1277	SPECIAL CATEGORIES GRANTS AND AIDS - MINORITY COMMUNITIES CRIME PREVENTION PROGRAMS		
	FROM GENERAL REVENUE FUND	4,929,163	
1278	SPECIAL CATEGORIES GRANTS AND AIDS - CRIME STOPPERS		
	FROM CRIME STOPPERS TRUST FUND		4,500,000
1279	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	16	
	FROM CRIMES COMPENSATION TRUST FUND		51,242
	FROM CRIME STOPPERS TRUST FUND		607
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND		1,770

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1280	SPECIAL CATEGORIES GRANTS AND AIDS - VICTIM ASSISTANCE SERVICES FROM CRIMES COMPENSATION TRUST FUND		22,211,294
1281	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	2,765	
	FROM CRIMES COMPENSATION TRUST FUND		30,146
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND		2,003
TOTAL:	VICTIM SERVICES FROM GENERAL REVENUE FUND	5,582,916	
	FROM TRUST FUNDS		62,468,487
	TOTAL POSITIONS	89.00	
	TOTAL ALL FUNDS		68,051,403
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
1282	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	131.50 5,638,812	
	FROM ADMINISTRATIVE TRUST FUND		2,073,290
1283	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	17,000	
	FROM ADMINISTRATIVE TRUST FUND		133,904
1284	EXPENSES FROM GENERAL REVENUE FUND	393,521	
	FROM ADMINISTRATIVE TRUST FUND		981,261
1285	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - DADE COUNTY HAITIAN REFUGEE CENTER FROM GENERAL REVENUE FUND	10,000	
1286	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	304,683	
	FROM ADMINISTRATIVE TRUST FUND		472,801
	FROM CRIMES COMPENSATION TRUST FUND		66,186
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND		3,765
	FROM GRANTS AND DONATIONS TRUST FUND		67,262
	FROM LEGAL SERVICES TRUST FUND		229,180
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND . .		51,938
	FROM MOTOR VEHICLE WARRANTY TRUST FUND . .		22,522
1287	SPECIAL CATEGORIES ATTORNEY GENERAL'S LAW LIBRARY FROM GENERAL REVENUE FUND	306,728	
1288	SPECIAL CATEGORIES COMMISSION ON THE STATUS OF WOMEN FROM GENERAL REVENUE FUND	103,603	
1289	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND		7,716
1290	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	48,841	
	FROM ADMINISTRATIVE TRUST FUND		17,338
1291	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	35,736	
	FROM ADMINISTRATIVE TRUST FUND		12,502

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1292	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	146,965	
	FROM ADMINISTRATIVE TRUST FUND		157,876
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	7,005,889	
	FROM TRUST FUNDS		4,297,541
	TOTAL POSITIONS	131.50	
	TOTAL ALL FUNDS		11,303,430

PROGRAM: OFFICE OF STATEWIDE PROSECUTION

PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME

1293	SALARIES AND BENEFITS	POSITIONS	71.00	
	FROM GENERAL REVENUE FUND		4,685,056	
	FROM GRANTS AND DONATIONS TRUST FUND			407,312
1294	SPECIAL CATEGORIES			
	STATEWIDE PROSECUTION			
	FROM GENERAL REVENUE FUND	909,406		
	FROM GRANTS AND DONATIONS TRUST FUND			406,216
1295	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	41,218		
	FROM GRANTS AND DONATIONS TRUST FUND			1,801
1296	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	30,434		
	FROM GRANTS AND DONATIONS TRUST FUND			1,258
TOTAL:	PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME			
	FROM GENERAL REVENUE FUND	5,666,114		
	FROM TRUST FUNDS			816,587
	TOTAL POSITIONS	71.00		
	TOTAL ALL FUNDS			6,482,701

PROGRAM: FLORIDA ELECTIONS COMMISSION

CAMPAIGN FINANCE AND ELECTION FRAUD ENFORCEMENT

1297	SALARIES AND BENEFITS	POSITIONS	16.00	
	FROM ELECTIONS COMMISSION TRUST FUND			899,897
1298	OTHER PERSONAL SERVICES			
	FROM ELECTIONS COMMISSION TRUST FUND			80,148
1299	EXPENSES			
	FROM ELECTIONS COMMISSION TRUST FUND			232,643
1300	OPERATING CAPITAL OUTLAY			
	FROM ELECTIONS COMMISSION TRUST FUND			10,000
1301	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ELECTIONS COMMISSION TRUST FUND			9,436
1302	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM ELECTIONS COMMISSION TRUST FUND			6,523

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: CAMPAIGN FINANCE AND ELECTION FRAUD ENFORCEMENT		
FROM TRUST FUNDS		1,238,647
TOTAL POSITIONS	16.00	
TOTAL ALL FUNDS		1,238,647

PAROLE COMMISSION

PROGRAM: POST-INCARCERATION ENFORCEMENT AND VICTIMS RIGHTS

1303	SALARIES AND BENEFITS	POSITIONS	152.00	
	FROM GENERAL REVENUE FUND		7,483,385	
	FROM FEDERAL GRANTS TRUST FUND			50,373
1304	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		668,067	
1305	EXPENSES			
	FROM GENERAL REVENUE FUND		1,668,413	

From the funds in Specific Appropriation 1305, the Parole Commission shall conduct a study and provide the following to the Governor's Office of Policy and Budget, the President of the Senate and the Speaker of the House of Representatives by October 1, 2005.

1. A valid determination of the exact number of pending Restoration of Civil Rights (RCR) cases existing on July 1, 2005, along with a full explanation of the methodology used to determine the pending number of cases. Data must include total cases received for each of the past five years, the total number of cases processed for each of the past five years, and the total number of cases received or pending but not processed for each of the past five years.

2. A continuation plan including measures that continue to simplify application forms and processes by using readily available data from existing automated systems.

3. Identification of all existing resources, workload, job descriptions, and internal business procedures for clemency activities. This information must be reported in a manner that allows for isolation of resources allocated to the RCR process. The information must also be sufficient to account for each step in the 0.9 hour process to complete the review of RCR without a hearing, and the 20 hour RCR full investigation reviews.

4. Proposed criteria, developed by case type, to use in defining and classifying case backlogs which shall be based upon a reasonable length of time for the normal processing of cases.

1306	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		103,013	
1307	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GENERAL REVENUE FUND		19,200	
1308	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		122,126	
1309	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		62,043	
1310	DATA PROCESSING SERVICES			
	LAW ENFORCEMENT DATA CENTER			
	FROM GENERAL REVENUE FUND		1,932	
1311	DATA PROCESSING SERVICES			
	OTHER DATA PROCESSING SERVICES			
	FROM GENERAL REVENUE FUND		317,924	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: POST-INCARCERATION ENFORCEMENT AND VICTIMS RIGHTS		
FROM GENERAL REVENUE FUND	10,446,103	
FROM TRUST FUNDS		50,373
TOTAL POSITIONS	152.00	
TOTAL ALL FUNDS		10,496,476
PARTIAL SECTION 4 POSITIONS	45,330.75	
FROM GENERAL REVENUE FUND	3221,507,658	
FROM TRUST FUNDS		623,986,754
TOTAL ALL FUNDS		3845,494,412

SECTION 7 - JUDICIAL BRANCH

SPECIFIC
 APPROPRIATION

STATE COURT SYSTEM

PROGRAM: SUPREME COURT

COURT OPERATIONS - SUPREME COURT

2983	SALARIES AND BENEFITS	POSITIONS	91.00	
	FROM GENERAL REVENUE FUND		6,283,210	
2984	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		132,585	
2985	EXPENSES			
	FROM GENERAL REVENUE FUND		1,149,695	
2986	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		24,378	
2987	SPECIAL CATEGORIES			
	DISCRETIONARY FUNDS OF THE CHIEF JUSTICE			
	FROM GENERAL REVENUE FUND		20,000	

Funds in Specific Appropriation 2987 may be spent at the discretion of the Chief Justice to carry out the official duties of the court. These funds shall be disbursed by the Chief Financial Officer upon receipt of vouchers authorized by the Chief Justice.

2988	SPECIAL CATEGORIES			
	SUPREME COURT LAW LIBRARY			
	FROM GENERAL REVENUE FUND		267,215	
2988A	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		744	
2988B	FIXED CAPITAL OUTLAY			
	VOLTAGE SYSTEM CONVERSION - DMS MGD			
	FROM GENERAL REVENUE FUND		240,000	
2989A	FIXED CAPITAL OUTLAY			
	SUPREME COURT - COURT ROOM RENOVATION -			
	DMS MGD			
	FROM GENERAL REVENUE FUND		630,000	
2989B	FIXED CAPITAL OUTLAY			
	AIR CONDITIONING SYSTEM REFRESH - DMS MGD			
	FROM GENERAL REVENUE FUND		223,000	
2989C	FIXED CAPITAL OUTLAY			
	SITE HARDENING - DMS MGD			
	FROM GENERAL REVENUE FUND		1,837,000	
TOTAL:	COURT OPERATIONS - SUPREME COURT			
	FROM GENERAL REVENUE FUND		10,807,827	
	TOTAL POSITIONS		91.00	
	TOTAL ALL FUNDS			10,807,827

EXECUTIVE DIRECTION AND SUPPORT SERVICES

2990	SALARIES AND BENEFITS	POSITIONS	149.50	
	FROM GENERAL REVENUE FUND		6,882,271	
	FROM COURT EDUCATION TRUST FUND			895,840
	FROM MEDIATION AND ARBITRATION TRUST			380,920
	FUND			630,566
	FROM GRANTS AND DONATIONS TRUST FUND			
2991	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		144,296	
	FROM COURT EDUCATION TRUST FUND			208,577

SECTION 7 - JUDICIAL BRANCH

	FROM MEDIATION AND ARBITRATION TRUST FUND		265,000
	FROM GRANTS AND DONATIONS TRUST FUND		171,664
2992	EXPENSES		
	FROM GENERAL REVENUE FUND	1,488,890	
	FROM COURT EDUCATION TRUST FUND		1,611,740
	FROM MEDIATION AND ARBITRATION TRUST FUND		270,207
	FROM GRANTS AND DONATIONS TRUST FUND		368,371
2993	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	643,155	
	FROM COURT EDUCATION TRUST FUND		41,587
	FROM MEDIATION AND ARBITRATION TRUST FUND		103,600
	FROM GRANTS AND DONATIONS TRUST FUND		33,303
2994	SPECIAL CATEGORIES		
	FLORIDA CASES SOUTHERN 2ND REPORTER		
	FROM GENERAL REVENUE FUND	476,035	
2995	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	61,068	
2996	SPECIAL CATEGORIES		
	COMPUTER SUBSCRIPTION SERVICES		
	FROM GENERAL REVENUE FUND	189,010	
2997	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	817,803	
	FROM COURT EDUCATION TRUST FUND		500
	FROM MEDIATION AND ARBITRATION TRUST FUND		248
2998	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	174,088	
	FROM GRANTS AND DONATIONS TRUST FUND		40,000
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	10,876,616	
	FROM TRUST FUNDS		5,022,123
	TOTAL POSITIONS	149.50	
	TOTAL ALL FUNDS		15,898,739

ADMINISTERED FUNDS - JUDICIAL

COURT OPERATIONS - ADMINISTERED FUNDS

2998A	AID TO LOCAL GOVERNMENTS		
	SMALL COUNTY COURTHOUSE FACILITIES		
	FROM GENERAL REVENUE FUND	1,017,000	

Funds in Specific Appropriation 2998A are provided for renovations and repairs to court facilities in the following counties:

Glades County.....	250,000
Hamilton County Courthouse and Annex.....	150,000
Jefferson County Courthouse and Annex.....	150,000
Levy County.....	250,000
Liberty County.....	50,000
Nassau County	167,000

2999	SPECIAL CATEGORIES		
	DUE PROCESS CONTINGENCY FUND		
		POSITIONS	33.00
	FROM GENERAL REVENUE FUND	1,000,000	

Funds in Specific Appropriation 2999 are provided as contingency funds pursuant to section 29.016, Florida Statutes.

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Upon certification by the Office of State Courts Administrator that sufficient surplus funds are available that will not be needed by the courts, funds in Specific Appropriation 2999 may be transferred to the Justice Administrative Commission to address shortfalls for due process costs, including court appointed counsel, if the contingency fund provided in the Justice Administrative Commission is insufficient to cover all unanticipated shortfalls.

The positions authorized in Specific Appropriation 2999 shall be held in reserve as a contingency in the event the state courts determine that some portion of Article V due process services need to be shifted from a contractual basis to an employee model in one or more judicial circuits. The Chief Justice of the Supreme Court may request transfer of these positions to salary and benefits appropriation categories within any of the state courts budget entities, consistent with requests for transfers of funds into those same categories. Such transfers are subject to the notice, review, and objection provisions of section 216.177, Florida Statutes.

TOTAL: COURT OPERATIONS - ADMINISTERED FUNDS			
	FROM GENERAL REVENUE FUND	2,017,000	
	TOTAL POSITIONS	33.00	
	TOTAL ALL FUNDS		2,017,000

PROGRAM: DISTRICT COURTS OF APPEAL

COURT OPERATIONS - APPELLATE COURTS

3000	SALARIES AND BENEFITS	POSITIONS	434.00	
	FROM GENERAL REVENUE FUND		33,924,610	
3001	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		480,821	
3002	EXPENSES			
	FROM GENERAL REVENUE FUND		2,559,928	
3003	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		160,120	
3004	SPECIAL CATEGORIES			
	COMPENSATION TO RETIRED JUDGES			
	FROM GENERAL REVENUE FUND		173,480	
3005	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		116,266	
3006	SPECIAL CATEGORIES			
	DISTRICT COURT OF APPEAL LAW LIBRARY			
	FROM GENERAL REVENUE FUND		600,188	
3007A	FIXED CAPITAL OUTLAY			
	1ST DISTRICT COURT OF APPEALS - ARCHITECT			
	SERVICES FOR BUILDING EXPANSION - DMS MGD			
	FROM GENERAL REVENUE FUND		100,000	
3007B	FIXED CAPITAL OUTLAY			
	3RD DISTRICT COURT OF APPEALS - COURT ROOF			
	REPAIRS DMS MDG - DMS MGD			
	FROM GENERAL REVENUE FUND		204,782	
TOTAL: COURT OPERATIONS - APPELLATE COURTS				
	FROM GENERAL REVENUE FUND		38,320,195	
	TOTAL POSITIONS		434.00	
	TOTAL ALL FUNDS			38,320,195

PROGRAM: TRIAL COURTS

COURT OPERATIONS - CIRCUIT COURTS

3008	SALARIES AND BENEFITS	POSITIONS	3,286.00	
	FROM GENERAL REVENUE FUND		259,193,393	
	FROM GRANTS AND DONATIONS TRUST FUND			10,932,882

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3009	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	727,871	
3010	EXPENSES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	24,599,753	391,196
<p>From the general revenue funds in Specific Appropriation 3010, \$245,250 is provided for the Judicial Inquiry System. The Office of the State Court Administrator must submit to the chair of the Senate Ways and Means Committee and the chair of the House Fiscal Council a monthly project status report for the Judicial Inquiry System describing progress made to date, actual completion dates, actual costs incurred, and current issues and risks being managed, and the planned project milestones, deliverables, and expenditures for the next reporting period. Where appropriate, quarterly status reports shall also address how the Judicial Inquiry System will comply with any applicable recommendations identified in the Article V Technology Board reports provided to the Legislature.</p>			
3011	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	136,600	33,600
3012	SPECIAL CATEGORIES ADDITIONAL COMPENSATION FOR COUNTY JUDGES FROM GENERAL REVENUE FUND	275,855	
<p>Funds are provided in Specific Appropriation 3012 for county judges assigned to active judicial service in any of the courts created by Article V of the State Constitution. Such funds shall be paid as additional compensation for such service, and shall be computed based on the salary paid to a judge of the court to which the assignment is made, and shall be computed on the basis of an eight hour day, or major fraction thereof.</p>			
3013	SPECIAL CATEGORIES CIVIL TRAFFIC INFRACTION HEARING OFFICERS FROM GENERAL REVENUE FUND	2,892,848	
3013A	SPECIAL CATEGORIES GRANTS AND AIDS - FOSTER CARE CITIZEN REVIEW PANEL FROM GRANTS AND DONATIONS TRUST FUND		300,000
3014	SPECIAL CATEGORIES COMPENSATION TO RETIRED JUDGES FROM GENERAL REVENUE FUND	2,664,927	
3015	SPECIAL CATEGORIES GRANTS AND AIDS - PAYMENT TO JURORS AND WITNESSES FROM GENERAL REVENUE FUND	4,536,910	
3016	SPECIAL CATEGORIES MEALS AND LODGING FOR JURORS FROM GENERAL REVENUE FUND	215,825	
3017	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	822,062	
3018	SPECIAL CATEGORIES STATEWIDE GRAND JURY - EXPENSES FROM GENERAL REVENUE FUND	157,914	
3019	SPECIAL CATEGORIES MEDIATION/ARBITRATION SERVICES FROM GENERAL REVENUE FUND FROM MEDIATION AND ARBITRATION TRUST FUND	739,040	2,229,292
3020	SPECIAL CATEGORIES STATE COURTS DUE PROCESS COSTS FROM GENERAL REVENUE FUND	16,852,621	

Funds in Specific Appropriation 3020 are provided for state courts due

SECTION 7 - JUDICIAL BRANCH

process costs, as specified in section 29.004, Florida Statutes. The Trial Court Budget Commission shall apportion these funds for use in each judicial circuit, and the Office of State Courts Administrator is authorized to pay such fees and expenses, subject to all specifications and limitations as provided by law. The Office of State Courts Administrator shall submit quarterly reports of these due process payments to the chair of the Senate Ways and Means Committee and the chair of the House Fiscal Council, by judicial circuit which shall include, but not be limited to, information on requests for payments received; court orders received directing payment; and actual encumbrances and disbursements from this special appropriations category.

3021	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	236,875	
	FROM GRANTS AND DONATIONS TRUST FUND		13,843
3022	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	108,500	
TOTAL:	COURT OPERATIONS - CIRCUIT COURTS		
	FROM GENERAL REVENUE FUND	314,160,994	
	FROM TRUST FUNDS		13,900,813
	TOTAL POSITIONS	3,286.00	
	TOTAL ALL FUNDS		328,061,807

PROGRAM: JUDICIAL QUALIFICATIONS COMMISSION

JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS

3023	SALARIES AND BENEFITS	POSITIONS	3.00	
	FROM GENERAL REVENUE FUND		216,333	
3024	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		224,522	
3025	EXPENSES			
	FROM GENERAL REVENUE FUND		151,735	
3026	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		1,706	
3027	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		2,114	
3028	SPECIAL CATEGORIES			
	LITIGATION EXPENSES			
	FROM GENERAL REVENUE FUND		223,300	

Funds in Specific Appropriation 3028 are to be used only for case expenditures associated with the filing and prosecution of formal charges. These costs shall consist of attorneys fees, court reporting fees, investigators fees, and similar charges associated with the adjudicatory process.

TOTAL:	JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS		
	FROM GENERAL REVENUE FUND	819,710	
	TOTAL POSITIONS	3.00	
	TOTAL ALL FUNDS		819,710

SECTION 7 - JUDICIAL BRANCH

PARTIAL SECTION 7	POSITIONS	3,996.50	
FROM GENERAL REVENUE FUND		377,002,342	
FROM TRUST FUNDS			18,922,936
TOTAL ALL FUNDS			395,925,278

SECTION 9. The unexpended balance of \$3,000,000 in the Legal Affairs Revolving Trust Fund, Economic Crimes Litigation appropriation category within the Department of Legal Affairs, pursuant to budget amendment EOG# 0026, is hereby reappropriated to the Department of Legal Affairs for the purpose of the original appropriation.

SECTION 10. The unexpended balances of \$807,031 from the General Revenue Fund and \$998,988 from the Grants and Donations Trust Fund appropriated in Specific Appropriation 1197 of chapter 2004-269, Laws of Florida, provided for the Integrated Criminal History System (ICHS) shall revert and are reappropriated for the purpose of the original appropriation. Funds reappropriated in this section shall not be used to purchase, lease, or otherwise obtain ICHS-related hardware, software, or services without prior approval of a budget amendment by the Executive Office of the Governor in consultation with the Senate Ways and Means Committee and the House Fiscal Council, pursuant to chapter 216, Florida Statutes.

SECTION 11. Any section of this act, or any appropriation herein contained, if found to be invalid shall in no way affect other sections or specific appropriations contained in this act.

SECTION 12. Except as otherwise provided herein, this act shall take effect July 1, 2005, or upon becoming law, whichever occurs later; however, if this act becomes law after July 1, 2005, then it shall operate retroactively to July 1, 2005.

TOTAL THIS BILL	POSITIONS	49,327.25
FROM GENERAL REVENUE FUND		3598,510,000
FROM TRUST FUNDS		642,909,690
TOTAL ALL FUNDS		4241,419,690