

A bill to be entitled

An act making appropriations; providing moneys for the annual period beginning July 1, 2005, and ending June 30, 2006, to pay salaries, and other expenses, capital outlay - buildings, and other improvements, and for other specified purposes of the various agencies of State government; providing an effective date.

Be It Enacted by the Legislature of the State of Florida:

The moneys contained herein are appropriated from the named funds for the 2005-2006 fiscal year to the State agency indicated, as the amounts to be used to pay the salaries and other operational expenditures of the named agencies, and are in lieu of all moneys appropriated for these purposes in other sections of the Florida Statutes.

Approved performance measures and standards for the 2005-2006 fiscal year are incorporated by reference in the act implementing the 2005-2006 General Appropriations Act. Such performance measures and standards are directly linked to the appropriations made herein, as required by the Government Performance and Accountability Act of 1994. State agencies are expected to revise their long-range program plans required under section 216.013, Florida Statutes, to be consistent with these performance measures and standards.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/  
 TRANSPORTATION

The moneys contained herein are appropriated from the named funds to the Department of Agriculture and Consumer Services, Department of Environmental Protection, and Fish and Wildlife Conservation Commission, as the amounts to be used to pay salaries, other operational expenditures and fixed capital outlay of the named agencies.

AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF,  
 AND COMMISSIONER OF AGRICULTURE

PROGRAM: OFFICE OF THE COMMISSIONER AND  
 ADMINISTRATION

AGRICULTURAL LAW ENFORCEMENT

1312	SALARIES AND BENEFITS	POSITIONS	40,500	
	FROM GENERAL REVENUE FUND . . . . .		2,618,982	
	FROM CITRUS INSPECTION TRUST FUND . . . . .			277,904
	FROM GENERAL INSPECTION TRUST FUND . . . . .			56,405
1313	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		15,000	
1314	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		460,941	
	FROM GENERAL INSPECTION TRUST FUND . . . . .			20,765
1315	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM AGRICULTURAL LAW ENFORCEMENT TRUST			
	FUND . . . . .			72,000
	FROM GENERAL INSPECTION TRUST FUND . . . . .			100,000
1316	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .		45,235	
1317	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND . . . . .		32,932	
	FROM AGRICULTURAL LAW ENFORCEMENT TRUST			
	FUND . . . . .			4,607
	FROM GENERAL INSPECTION TRUST FUND . . . . .			881

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1318	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	14,963	
TOTAL:	AGRICULTURAL LAW ENFORCEMENT FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	3,188,053	532,562
	TOTAL POSITIONS . . . . .	40.50	
	TOTAL ALL FUNDS . . . . .		3,720,615
AGRICULTURAL WATER POLICY COORDINATION			
1319	SALARIES AND BENEFITS POSITIONS FROM GENERAL INSPECTION TRUST FUND . . . . .	37.00	2,205,790
1320	EXPENSES FROM GENERAL INSPECTION TRUST FUND . . . . .		364,039
1320A	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SOIL AND WATER COST SHARING PROGRAM FROM GENERAL REVENUE FUND . . . . .	1,000,000	
1321	SPECIAL CATEGORIES ANIMAL WASTE MANAGEMENT FROM GENERAL INSPECTION TRUST FUND . . . . .		200,000
1322	SPECIAL CATEGORIES NITRATE RESEARCH AND REMEDIATION FROM GENERAL INSPECTION TRUST FUND . . . . .		930,000
1323	SPECIAL CATEGORIES BEST MANAGEMENT PRACTICES - COST SHARE FROM GENERAL INSPECTION TRUST FUND . . . . .		8,732,269
1324	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM GENERAL INSPECTION TRUST FUND . . . . .	7,289	4,987
TOTAL:	AGRICULTURAL WATER POLICY COORDINATION FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	1,007,289	12,437,085
	TOTAL POSITIONS . . . . .	37.00	
	TOTAL ALL FUNDS . . . . .		13,444,374
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
1325	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM CONTRACTS AND GRANTS TRUST FUND . . . . .	194.75 7,217,283	3,944,053 263,126
1326	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM CONTRACTS AND GRANTS TRUST FUND . . . . .	73,463	160,352 20,000
1327	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM CONTRACTS AND GRANTS TRUST FUND . . . . . FROM GENERAL INSPECTION TRUST FUND . . . . .	581,737	1,820,065 85,660 145,800
1328	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . . FROM CONTRACTS AND GRANTS TRUST FUND . . . . .	14,458	17,600

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1329	SPECIAL CATEGORIES GRANTS AND AIDS - SMALL COUNTY TECHNICAL ASSISTANCE FROM GENERAL REVENUE FUND . . . . .	350,000	
1329A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM ADMINISTRATIVE TRUST FUND . . . . .		16,000
1330	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . .	17,848	45,037
1331	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM GENERAL INSPECTION TRUST FUND . . . . .	181,852	66,051 72,688
1332	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	4,000	
1333	SPECIAL CATEGORIES NORTH AMERICAN FREE TRADE AGREEMENT IMPACT FROM GENERAL INSPECTION TRUST FUND . . . . .		100,000
1334	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . .	66,790	22,449
1336	FIXED CAPITAL OUTLAY MAYO BUILDING REFURBISHMENT AND REPAIRS FROM ADMINISTRATIVE TRUST FUND . . . . .		250,000
1339	FIXED CAPITAL OUTLAY REPLACE CHILLER - MAYO BUILDING - DMS MGD FROM GENERAL REVENUE FUND . . . . .	1,504,000	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	10,011,431	7,028,881
	TOTAL POSITIONS . . . . .	194.75	
	TOTAL ALL FUNDS . . . . .		17,040,312
DIVISION OF LICENSING			
1340	SALARIES AND BENEFITS POSITIONS FROM DIVISION OF LICENSING TRUST FUND . . . . .	139.00	5,944,696
1341	OTHER PERSONAL SERVICES FROM DIVISION OF LICENSING TRUST FUND . . . . .		292,232
1342	EXPENSES FROM DIVISION OF LICENSING TRUST FUND . . . . .		5,318,141
1343	OPERATING CAPITAL OUTLAY FROM DIVISION OF LICENSING TRUST FUND . . . . .		197,427
1344	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM DIVISION OF LICENSING TRUST FUND . . . . .		126,000
1345	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM DIVISION OF LICENSING TRUST FUND . . . . .		49,135

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1346	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM DIVISION OF LICENSING TRUST FUND . . .		52,359
TOTAL:	DIVISION OF LICENSING FROM TRUST FUNDS . . . . .		11,979,990
	TOTAL POSITIONS . . . . .	139.00	
	TOTAL ALL FUNDS . . . . .		11,979,990
PROGRAM: FOREST AND RESOURCE PROTECTION			
LAND MANAGEMENT			
1347	SALARIES AND BENEFITS . . . . . POSITIONS	479.00	
	FROM GENERAL REVENUE FUND . . . . .	9,665,612	
	FROM CONTRACTS AND GRANTS TRUST FUND . . .		948,024
	FROM INCIDENTAL TRUST FUND . . . . .		1,645,041
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .		7,989,886
1348	OTHER PERSONAL SERVICES		
	FROM CONTRACTS AND GRANTS TRUST FUND . . .		643,654
	FROM INCIDENTAL TRUST FUND . . . . .		375,769
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .		668,000
1349	EXPENSES		
	FROM CONTRACTS AND GRANTS TRUST FUND . . .		2,204,385
	FROM INCIDENTAL TRUST FUND . . . . .		2,874,044
	FROM RELOCATION AND CONSTRUCTION TRUST FUND . . . . .		150,000
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .		6,188,635
1350	AID TO LOCAL GOVERNMENTS AMERICA THE BEAUTIFUL PROGRAM FROM CONTRACTS AND GRANTS TRUST FUND . . .		1,747,538
1351	AID TO LOCAL GOVERNMENTS STATE FOREST RECEIPT DISTRIBUTION FROM INCIDENTAL TRUST FUND . . . . .		700,050
1352	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	13,825	
	FROM CONTRACTS AND GRANTS TRUST FUND . . .		159,150
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .		298,000
1352A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .		1,203,295
1353	SPECIAL CATEGORIES PRIVATE LAND OWNER COST SHARE ASSISTANCE PROGRAM FROM CONTRACTS AND GRANTS TRUST FUND . . .		600,000
1354	SPECIAL CATEGORIES OFF-HIGHWAY VEHICLE RECREATION PROGRAM FROM INCIDENTAL TRUST FUND . . . . .		1,200,000
1355	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	111,081	
	FROM INCIDENTAL TRUST FUND . . . . .		26,561
1356	SPECIAL CATEGORIES INTERIM LAND MANAGEMENT OF CONSERVATION AND RECREATION LANDS PROGRAM FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .		2,544,152

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1357	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	101,026	
	FROM CONTRACTS AND GRANTS TRUST FUND . . . . .		2,325
	FROM INCIDENTAL TRUST FUND . . . . .		11,526
	FROM CONSERVATION AND RECREATION LANDS		
	PROGRAM TRUST FUND . . . . .		54,755
1357A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - 2004 HURRICANES - STATE		
	OPERATIONS		
	FROM CONTRACTS AND GRANTS TRUST FUND . . . . .		21,703,382
1358	FIXED CAPITAL OUTLAY		
	LAND ACQUISITION		
	FROM FLORIDA FOREVER PROGRAM TRUST FUND . . . . .		4,500,000
1359	FIXED CAPITAL OUTLAY		
	FORESTRY LAND ACQUISITION - STATEWIDE		
	FROM INCIDENTAL TRUST FUND . . . . .		110,000
TOTAL:	LAND MANAGEMENT		
	FROM GENERAL REVENUE FUND . . . . .	9,891,544	
	FROM TRUST FUNDS . . . . .		58,548,172
	TOTAL POSITIONS . . . . .	479.00	
	TOTAL ALL FUNDS . . . . .		68,439,716
WILDFIRE PREVENTION AND MANAGEMENT			
1360	SALARIES AND BENEFITS	POSITIONS	776.50
	FROM GENERAL REVENUE FUND . . . . .		31,795,835
	FROM CONTRACTS AND GRANTS TRUST FUND . . . . .		925,222
	FROM INCIDENTAL TRUST FUND . . . . .		1,701,570
1361	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	576,742	
	FROM CONTRACTS AND GRANTS TRUST FUND . . . . .		277,349
	FROM INCIDENTAL TRUST FUND . . . . .		120,000
1362	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	4,192,801	
	FROM CONTRACTS AND GRANTS TRUST FUND . . . . .		2,136,265
	FROM INCIDENTAL TRUST FUND . . . . .		2,008,843
	FROM CONSERVATION AND RECREATION LANDS		
	PROGRAM TRUST FUND . . . . .		1,000,000
1363	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - VOLUNTEER FIRE		
	ASSISTANCE		
	FROM CONTRACTS AND GRANTS TRUST FUND . . . . .		215,763
1364	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - RURAL COMMUNITY FIRE		
	PROTECTION		
	FROM CONTRACTS AND GRANTS TRUST FUND . . . . .		72,589
1365	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	74,425	
	FROM CONTRACTS AND GRANTS TRUST FUND . . . . .		558,625
1365A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND . . . . .	730,000	
1366	SPECIAL CATEGORIES		
	FORESTRY WILDFIRE PROTECTION/SUPPRESSION		
	EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	946,134	
	FROM INCIDENTAL TRUST FUND . . . . .		3,101,541
1367	SPECIAL CATEGORIES		
	ON-CALL FEES		
	FROM GENERAL REVENUE FUND . . . . .	333,296	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM INCIDENTAL TRUST FUND . . . . .		10,000
1368	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	999,728	
	FROM INCIDENTAL TRUST FUND . . . . .		239,053
1369	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	287,329	
	FROM INCIDENTAL TRUST FUND . . . . .		15,608
1369A	SPECIAL CATEGORIES GRANTS AND AIDS - 2004 HURRICANES - STATE OPERATIONS FROM CONTRACTS AND GRANTS TRUST FUND . . .		4,894,400
1369B	FIXED CAPITAL OUTLAY RELOCATE WACCASASSA FORESTRY CENTER HEADQUARTERS - GAINESVILLE FROM RELOCATION AND CONSTRUCTION TRUST FUND . . . . .		1,903,000
TOTAL:	WILDFIRE PREVENTION AND MANAGEMENT FROM GENERAL REVENUE FUND . . . . .	39,936,290	
	FROM TRUST FUNDS . . . . .		19,179,828
	TOTAL POSITIONS . . . . .	776.50	
	TOTAL ALL FUNDS . . . . .		59,116,118

PROGRAM: AGRICULTURE MANAGEMENT INFORMATION CENTER

INFORMATION TECHNOLOGY

1370	SALARIES AND BENEFITS . . . . . POSITIONS	45.00	
	FROM GENERAL REVENUE FUND . . . . .	1,119,961	
	FROM GENERAL INSPECTION TRUST FUND . . . . .		1,562,050
1371	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	150,000	
1372	EXPENSES FROM GENERAL REVENUE FUND . . . . .	1,646,756	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		30,000
	FROM DIVISION OF LICENSING TRUST FUND . . . . .		116,125
	FROM GENERAL INSPECTION TRUST FUND . . . . .		2,745,006
1373	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	113,452	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		307,043
	FROM CONTRACTS AND GRANTS TRUST FUND . . . . .		74,516
	FROM GENERAL INSPECTION TRUST FUND . . . . .		225,000
1374	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	8,698	
	FROM GENERAL INSPECTION TRUST FUND . . . . .		8,442
TOTAL:	INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND . . . . .	3,038,867	
	FROM TRUST FUNDS . . . . .		5,068,182
	TOTAL POSITIONS . . . . .	45.00	
	TOTAL ALL FUNDS . . . . .		8,107,049

PROGRAM: FOOD SAFETY AND QUALITY

DAIRY FACILITIES COMPLIANCE AND ENFORCEMENT

1375	SALARIES AND BENEFITS . . . . . POSITIONS	27.00	
	FROM GENERAL REVENUE FUND . . . . .	1,375,433	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1376	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	228,753	
	FROM CONTRACTS AND GRANTS TRUST FUND . . . . .		7,000
	FROM GENERAL INSPECTION TRUST FUND . . . . .		20,000
1377	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	10,500	
1378	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	8,893	
1379	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	11,508	
TOTAL:	DAIRY FACILITIES COMPLIANCE AND ENFORCEMENT		
	FROM GENERAL REVENUE FUND . . . . .	1,635,087	
	FROM TRUST FUNDS . . . . .		27,000
	TOTAL POSITIONS . . . . .	27.00	
	TOTAL ALL FUNDS . . . . .		1,662,087
FOOD SAFETY INSPECTION AND ENFORCEMENT			
1380	SALARIES AND BENEFITS		
	POSITIONS	290.00	
	FROM GENERAL REVENUE FUND . . . . .	1,181,968	
	FROM CONTRACTS AND GRANTS TRUST FUND . . . . .		2,295,492
	FROM GENERAL INSPECTION TRUST FUND . . . . .		10,191,680
1381	OTHER PERSONAL SERVICES		
	FROM CONTRACTS AND GRANTS TRUST FUND . . . . .		217,641
	FROM GENERAL INSPECTION TRUST FUND . . . . .		23,000
1382	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	314,013	
	FROM CONTRACTS AND GRANTS TRUST FUND . . . . .		1,112,316
	FROM GENERAL INSPECTION TRUST FUND . . . . .		1,373,216
1383	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	30,888	
	FROM CONTRACTS AND GRANTS TRUST FUND . . . . .		549,875
	FROM GENERAL INSPECTION TRUST FUND . . . . .		60,813
1384	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM CONTRACTS AND GRANTS TRUST FUND . . . . .		17,500
	FROM GENERAL INSPECTION TRUST FUND . . . . .		66,250
1385	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	61,819	
	FROM CONTRACTS AND GRANTS TRUST FUND . . . . .		23,494
	FROM GENERAL INSPECTION TRUST FUND . . . . .		67,837
1386	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	11,930	
	FROM CONTRACTS AND GRANTS TRUST FUND . . . . .		16,890
	FROM GENERAL INSPECTION TRUST FUND . . . . .		77,588
TOTAL:	FOOD SAFETY INSPECTION AND ENFORCEMENT		
	FROM GENERAL REVENUE FUND . . . . .	1,600,618	
	FROM TRUST FUNDS . . . . .		16,093,592
	TOTAL POSITIONS . . . . .	290.00	
	TOTAL ALL FUNDS . . . . .		17,694,210

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

PROGRAM: CONSUMER PROTECTION

AGRICULTURAL ENVIRONMENTAL SERVICES

1387	SALARIES AND BENEFITS	POSITIONS	213.00	
	FROM GENERAL REVENUE FUND		2,501,405	
	FROM CONTRACTS AND GRANTS TRUST FUND			380,893
	FROM GENERAL INSPECTION TRUST FUND			4,995,418
	FROM PEST CONTROL TRUST FUND			2,464,815
1388	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		3,500	
	FROM CONTRACTS AND GRANTS TRUST FUND			70,000
	FROM PEST CONTROL TRUST FUND			21,530
1389	EXPENSES			
	FROM GENERAL REVENUE FUND		797,814	
	FROM CONTRACTS AND GRANTS TRUST FUND			864,315
	FROM GENERAL INSPECTION TRUST FUND			571,072
	FROM PEST CONTROL TRUST FUND			432,535
1390	AID TO LOCAL GOVERNMENTS			
	MOSQUITO CONTROL PROGRAM			
	FROM GENERAL INSPECTION TRUST FUND			2,160,000

From the funds provided in Specific Appropriation 1390, \$250,000 from the General Inspection Trust Fund shall be used for research into practical methods of control to be used by local mosquito control agencies. The research shall be conducted by the Institute of Food and Agricultural Sciences (IFAS)/Florida Medical Entomology Laboratory and the Florida Agriculture and Mechanical University (FAMU)/Mulrennan Research Laboratory.

1391	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		6,052	
	FROM CONTRACTS AND GRANTS TRUST FUND			196,500
1391A	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GENERAL REVENUE FUND		445,000	
	FROM CONTRACTS AND GRANTS TRUST FUND			867,889
	FROM PEST CONTROL TRUST FUND			80,635
1392	SPECIAL CATEGORIES			
	PESTICIDE COLLECTIONS			
	FROM GENERAL INSPECTION TRUST FUND			100,000
1393	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		66,763	
1394	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		23,150	
	FROM CONTRACTS AND GRANTS TRUST FUND			2,563
	FROM GENERAL INSPECTION TRUST FUND			39,133
	FROM PEST CONTROL TRUST FUND			14,707
TOTAL:	AGRICULTURAL ENVIRONMENTAL SERVICES			
	FROM GENERAL REVENUE FUND		3,843,684	
	FROM TRUST FUNDS			13,262,005
	TOTAL POSITIONS		213.00	
	TOTAL ALL FUNDS			17,105,689

CONSUMER PROTECTION

1395	SALARIES AND BENEFITS	POSITIONS	127.00	
	FROM GENERAL REVENUE FUND		651,732	
	FROM GENERAL INSPECTION TRUST FUND			4,623,319
1396	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		12,216	
	FROM GENERAL INSPECTION TRUST FUND			38,513



SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1397	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	135,265	
	FROM CONTRACTS AND GRANTS TRUST FUND . . . . .		8,518
	FROM GENERAL INSPECTION TRUST FUND . . . . .		1,134,086
1397A	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	7,200	
1398	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	34,595	
1399	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	7,696	
	FROM GENERAL INSPECTION TRUST FUND . . . . .		39,137
TOTAL:	CONSUMER PROTECTION		
	FROM GENERAL REVENUE FUND . . . . .	848,704	
	FROM TRUST FUNDS . . . . .		5,843,573
	TOTAL POSITIONS . . . . .	127.00	
	TOTAL ALL FUNDS . . . . .		6,692,277

STANDARDS AND PETROLEUM QUALITY INSPECTION

1400	SALARIES AND BENEFITS	POSITIONS	188.00	
	FROM GENERAL REVENUE FUND . . . . .		1,705,592	
	FROM GENERAL INSPECTION TRUST FUND . . . . .			6,484,637
1401	OTHER PERSONAL SERVICES			
	FROM GENERAL INSPECTION TRUST FUND . . . . .			59,572
1402	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	267,130		
	FROM GENERAL INSPECTION TRUST FUND . . . . .			2,041,440
1403	OPERATING CAPITAL OUTLAY			
	FROM GENERAL INSPECTION TRUST FUND . . . . .			101,750
1404	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GENERAL INSPECTION TRUST FUND . . . . .			271,000
1405	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .	14,960		
	FROM GENERAL INSPECTION TRUST FUND . . . . .			113,826
1406	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .	23,785		
	FROM GENERAL INSPECTION TRUST FUND . . . . .			50,326
TOTAL:	STANDARDS AND PETROLEUM QUALITY INSPECTION			
	FROM GENERAL REVENUE FUND . . . . .	2,011,467		
	FROM TRUST FUNDS . . . . .			9,122,551
	TOTAL POSITIONS . . . . .	188.00		
	TOTAL ALL FUNDS . . . . .			11,134,018

PROGRAM: AGRICULTURAL ECONOMIC DEVELOPMENT

FRUITS AND VEGETABLES INSPECTION AND ENFORCEMENT

1407	SALARIES AND BENEFITS	POSITIONS	257.00	
	FROM CITRUS INSPECTION TRUST FUND . . . . .			7,998,501
	FROM GENERAL INSPECTION TRUST FUND . . . . .			2,458,552
1408	OTHER PERSONAL SERVICES			
	FROM CITRUS INSPECTION TRUST FUND . . . . .			800,000
	FROM GENERAL INSPECTION TRUST FUND . . . . .			500,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1409	EXPENSES		
	FROM CITRUS INSPECTION TRUST FUND . . . .	1,443,830	
	FROM GENERAL INSPECTION TRUST FUND . . . .	446,024	
1410	OPERATING CAPITAL OUTLAY		
	FROM CITRUS INSPECTION TRUST FUND . . . .	39,750	
	FROM GENERAL INSPECTION TRUST FUND . . . .	65,000	
1411	SPECIAL CATEGORIES		
	AUTOMATED TESTING EQUIPMENT		
	FROM CITRUS INSPECTION TRUST FUND . . . .	374,756	
1412	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM CITRUS INSPECTION TRUST FUND . . . .	343,708	
	FROM GENERAL INSPECTION TRUST FUND . . . .	39,791	
1413	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM CITRUS INSPECTION TRUST FUND . . . .	98,221	
	FROM GENERAL INSPECTION TRUST FUND . . . .	35,811	
TOTAL:	FRUITS AND VEGETABLES INSPECTION AND ENFORCEMENT		
	FROM TRUST FUNDS . . . . .	14,643,944	
	TOTAL POSITIONS . . . . .	257.00	
	TOTAL ALL FUNDS . . . . .	14,643,944	
AGRICULTURAL PRODUCTS MARKETING			
1414	SALARIES AND BENEFITS	POSITIONS	192.00
	FROM GENERAL REVENUE FUND . . . . .		2,778,824
	FROM CITRUS INSPECTION TRUST FUND . . . .		1,196,201
	FROM CONTRACTS AND GRANTS TRUST FUND . . . .		356,100
	FROM GENERAL INSPECTION TRUST FUND . . . .		1,106,851
	FROM MARKET IMPROVEMENTS WORKING CAPITAL		
	TRUST FUND . . . . .		2,234,469
	FROM SALTWATER PRODUCTS PROMOTION TRUST		
	FUND . . . . .		756,198
	FROM FLORIDA AGRICULTURAL PROMOTION		
	CAMPAIGN TRUST FUND . . . . .		37,990
1415	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	15,000	
	FROM CITRUS INSPECTION TRUST FUND . . . .		233,597
	FROM MARKET IMPROVEMENTS WORKING CAPITAL		
	TRUST FUND . . . . .		27,500
1416	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	1,007,680	
	FROM CITRUS INSPECTION TRUST FUND . . . .		339,352
	FROM CONTRACTS AND GRANTS TRUST FUND . . . .		1,927,219
	FROM GENERAL INSPECTION TRUST FUND . . . .		667,116
	FROM MARKET TRADE SHOW TRUST FUND . . . .		180,000
	FROM MARKET IMPROVEMENTS WORKING CAPITAL		
	TRUST FUND . . . . .		791,858
	FROM QUARTER HORSE RACING PROMOTION		
	TRUST FUND . . . . .		2,500
	FROM SALTWATER PRODUCTS PROMOTION TRUST		
	FUND . . . . .		500,376
	FROM VITICULTURE TRUST FUND . . . . .		7,800
	FROM FLORIDA AGRICULTURAL PROMOTION		
	CAMPAIGN TRUST FUND . . . . .		140,000
1417	OPERATING CAPITAL OUTLAY		
	FROM MARKET IMPROVEMENTS WORKING CAPITAL		
	TRUST FUND . . . . .		10,500
1418	SPECIAL CATEGORIES		
	FLORIDA SEAFOOD PROMOTIONAL PROGRAM		
	FROM CONTRACTS AND GRANTS TRUST FUND . . . .		100,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1419	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES		
	FROM CITRUS INSPECTION TRUST FUND . . . . .		25,000
	FROM CONTRACTS AND GRANTS TRUST FUND . . . . .		16,000
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND . . . . .		17,000
1419A	SPECIAL CATEGORIES STATEWIDE DISTANCE EDUCATION NETWORK		
	FROM GENERAL REVENUE FUND . . . . .	525,000	
1420	SPECIAL CATEGORIES GRANTS AND AIDS - VITICULTURE PROGRAM		
	FROM VITICULTURE TRUST FUND . . . . .		300,000
1421	SPECIAL CATEGORIES FLORIDA AGRICULTURE PROMOTION CAMPAIGN		
	FROM GENERAL REVENUE FUND . . . . .	1,000,000	
1422	SPECIAL CATEGORIES FEDERAL SUPPORT FOR FLORIDA AGRICULTURE PROMOTIONS		
	FROM CONTRACTS AND GRANTS TRUST FUND . . . . .		1,500,000
1422A	SPECIAL CATEGORIES SUPPORT FOR FOOD BANK		
	FROM GENERAL REVENUE FUND . . . . .	300,000	
1423	SPECIAL CATEGORIES GRANTS AND AIDS - MARKETING ORDERS		
	FROM CITRUS INSPECTION TRUST FUND . . . . .		2,500,000
	FROM GENERAL INSPECTION TRUST FUND . . . . .		650,000
1424	SPECIAL CATEGORIES FARM SHARE PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	300,000	
1425	SPECIAL CATEGORIES GRANTS AND AIDS - PROMOTIONAL AWARDS		
	FROM GENERAL INSPECTION TRUST FUND . . . . .		300,000
	FROM QUARTER HORSE RACING PROMOTION TRUST FUND . . . . .		7,500
1426	SPECIAL CATEGORIES GRANTS AND AIDS - EMERGENCY FEEDING ORGANIZATIONS		
	FROM CONTRACTS AND GRANTS TRUST FUND . . . . .		1,864,640
1427	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	31,197	
	FROM CITRUS INSPECTION TRUST FUND . . . . .		8,766
	FROM CONTRACTS AND GRANTS TRUST FUND . . . . .		7,852
	FROM GENERAL INSPECTION TRUST FUND . . . . .		14,357
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND . . . . .		32,279
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND . . . . .		8,920
1428	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	27,240	
	FROM CITRUS INSPECTION TRUST FUND . . . . .		9,976
	FROM CONTRACTS AND GRANTS TRUST FUND . . . . .		2,686
	FROM GENERAL INSPECTION TRUST FUND . . . . .		9,207
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND . . . . .		21,483
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND . . . . .		5,757

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1429	FIXED CAPITAL OUTLAY CODE AND LIFE SAFETY - STATE FARMERS' MARKETS - STATEWIDE - DMS MGD FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND . . . . .		73,700
1430	FIXED CAPITAL OUTLAY MAINTENANCE AND REPAIR, STATE FARMERS' MARKET FACILITIES STATEWIDE - DMS MGD FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND . . . . .		89,800
TOTAL:	AGRICULTURAL PRODUCTS MARKETING FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	5,984,941	18,080,550
	TOTAL POSITIONS . . . . .	192.00	
	TOTAL ALL FUNDS . . . . .		24,065,491

AQUACULTURE

1431	SALARIES AND BENEFITS . . . . . POSITIONS	52.50	
	FROM GENERAL REVENUE FUND . . . . .	2,025,960	
	FROM GENERAL INSPECTION TRUST FUND . . . . .		566,411
1432	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	30,000	
	FROM CONTRACTS AND GRANTS TRUST FUND . . . . .		16,700
	FROM GENERAL INSPECTION TRUST FUND . . . . .		39,000
1433	EXPENSES FROM GENERAL REVENUE FUND . . . . .	480,977	
	FROM CONTRACTS AND GRANTS TRUST FUND . . . . .		14,000
	FROM GENERAL INSPECTION TRUST FUND . . . . .		359,276
1434	OPERATING CAPITAL OUTLAY FROM GENERAL INSPECTION TRUST FUND . . . . .		50,400
1435	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL INSPECTION TRUST FUND . . . . .		50,544
1437	SPECIAL CATEGORIES OYSTER PLANTING FROM GENERAL REVENUE FUND . . . . .	350,000	
1438	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	39,659	
	FROM GENERAL INSPECTION TRUST FUND . . . . .		6,073
1439	SPECIAL CATEGORIES AQUACULTURE DEVELOPMENT FROM GENERAL REVENUE FUND . . . . .	719,959	

From the funds in Specific Appropriation 1439, \$598,699 is provided to fund, in accordance with section 597.005(3)(c), Florida Statutes, the Florida Aquaculture Review Council's list of priority projects dated July 13, 2004, as included in the Department of Agriculture and Consumer Services' Legislative Budget Request.

1440	SPECIAL CATEGORIES AQUACULTURE PROGRAM GRANTS FROM CONTRACTS AND GRANTS TRUST FUND . . . . .		350,000
1441	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	17,269	
	FROM GENERAL INSPECTION TRUST FUND . . . . .		5,120
1441A	SPECIAL CATEGORIES GRANTS AND AIDS - 2004 HURRICANES - STATE OPERATIONS FROM CONTRACTS AND GRANTS TRUST FUND . . . . .		582,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: AQUACULTURE		
FROM GENERAL REVENUE FUND . . . . .	3,663,824	
FROM TRUST FUNDS . . . . .		2,039,524
TOTAL POSITIONS . . . . .	52.50	
TOTAL ALL FUNDS . . . . .		5,703,348

AGRICULTURAL INTERDICTION STATIONS

1442	SALARIES AND BENEFITS	POSITIONS	239.00	
	FROM GENERAL REVENUE FUND . . . . .		12,402,805	
	FROM GENERAL INSPECTION TRUST FUND . . . . .			75,820
1443	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		883,890	
	FROM CITRUS INSPECTION TRUST FUND . . . . .			25,987
	FROM CONTRACTS AND GRANTS TRUST FUND . . . . .			375,000
	FROM GENERAL INSPECTION TRUST FUND . . . . .			41,432
1444	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .		22,990	
1445	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GENERAL REVENUE FUND . . . . .		14,580	
	FROM GENERAL INSPECTION TRUST FUND . . . . .			100,000
1446	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .		66,885	
1447	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND . . . . .		78,015	
	FROM AGRICULTURAL LAW ENFORCEMENT TRUST FUND . . . . .			18,428
1448	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .		72,143	
1448A	FIXED CAPITAL OUTLAY			
	AGRICULTURAL LAW ENFORCEMENT INTERSTATE RAMP RENOVATIONS			
	FROM GENERAL REVENUE FUND . . . . .		1,600,000	
TOTAL: AGRICULTURAL INTERDICTION STATIONS				
	FROM GENERAL REVENUE FUND . . . . .		15,141,308	
	FROM TRUST FUNDS . . . . .			636,667
	TOTAL POSITIONS . . . . .		239.00	
	TOTAL ALL FUNDS . . . . .			15,777,975

ANIMAL PEST AND DISEASE CONTROL

1449	SALARIES AND BENEFITS	POSITIONS	162.50	
	FROM GENERAL REVENUE FUND . . . . .		6,465,329	
	FROM CONTRACTS AND GRANTS TRUST FUND . . . . .			1,093,167
	FROM GENERAL INSPECTION TRUST FUND . . . . .			439,988
1450	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		11,866	
	FROM CONTRACTS AND GRANTS TRUST FUND . . . . .			395,703
1451	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		579,742	
	FROM CONTRACTS AND GRANTS TRUST FUND . . . . .			1,190,672
	FROM GENERAL INSPECTION TRUST FUND . . . . .			635,678
1452	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .		203,797	
	FROM CONTRACTS AND GRANTS TRUST FUND . . . . .			53,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1453	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL INSPECTION TRUST FUND . . . .		56,700
1454	SPECIAL CATEGORIES ANIMAL PEST AND DISEASE CONTROL FROM CONTRACTS AND GRANTS TRUST FUND . . . .		1,000,000
1455	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	75,942	
	FROM CONTRACTS AND GRANTS TRUST FUND . . . .		27
1456	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	58,122	
	FROM GENERAL INSPECTION TRUST FUND . . . .		2,302
TOTAL:	ANIMAL PEST AND DISEASE CONTROL FROM GENERAL REVENUE FUND . . . . .	7,394,798	
	FROM TRUST FUNDS . . . . .		4,867,237
	TOTAL POSITIONS . . . . .	162.50	
	TOTAL ALL FUNDS . . . . .		12,262,035
PLANT PEST AND DISEASE CONTROL			
1457	SALARIES AND BENEFITS . . . . . POSITIONS	371.00	
	FROM GENERAL REVENUE FUND . . . . .	10,634,845	
	FROM CITRUS INSPECTION TRUST FUND . . . . .		726,068
	FROM CONTRACTS AND GRANTS TRUST FUND . . . .		2,698,524
	FROM PLANT INDUSTRY TRUST FUND . . . . .		2,455,710
1458	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	67,017	
	FROM CITRUS INSPECTION TRUST FUND . . . . .		7,800
	FROM CONTRACTS AND GRANTS TRUST FUND . . . .		586,568
	FROM GENERAL INSPECTION TRUST FUND . . . . .		150,000
	FROM PLANT INDUSTRY TRUST FUND . . . . .		808,560
1459	EXPENSES FROM GENERAL REVENUE FUND . . . . .	899,196	
	FROM CITRUS INSPECTION TRUST FUND . . . . .		96,711
	FROM CONTRACTS AND GRANTS TRUST FUND . . . .		338,008
	FROM GENERAL INSPECTION TRUST FUND . . . . .		150,000
	FROM PLANT INDUSTRY TRUST FUND . . . . .		788,347
1460	OPERATING CAPITAL OUTLAY FROM CONTRACTS AND GRANTS TRUST FUND . . . .		60,195
	FROM PLANT INDUSTRY TRUST FUND . . . . .		51,525
1461	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM CITRUS INSPECTION TRUST FUND . . . . .		80,665
	FROM GENERAL INSPECTION TRUST FUND . . . . .		65,600
1462	SPECIAL CATEGORIES AGRICULTURAL EMERGENCIES (MEDFLY PROGRAM) FROM GENERAL REVENUE FUND . . . . .	1,000,000	
1463	SPECIAL CATEGORIES GRANTS AND AIDS - BOLL WEEVIL ERADICATION FROM PLANT INDUSTRY TRUST FUND . . . . .		560,000
1464	SPECIAL CATEGORIES APIARIAN INDEMNITIES FROM GENERAL REVENUE FUND . . . . .	36,000	
1465	SPECIAL CATEGORIES ENDANGERED PLANT SPECIES FROM PLANT INDUSTRY TRUST FUND . . . . .		250,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1466	SPECIAL CATEGORIES PLANT, PEST AND DISEASE MONITORING AND CONTROL PROGRAM FROM PLANT INDUSTRY TRUST FUND . . . . .		300,000
1467	SPECIAL CATEGORIES CITRUS CANCKER ERADICATION FROM GENERAL REVENUE FUND . . . . .	13,100,000	
	FROM CONTRACTS AND GRANTS TRUST FUND . . . . .		24,417,771
	AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		11,317,771
1468	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	2,039,365	
	FROM CONTRACTS AND GRANTS TRUST FUND . . . . .		509,293
	FROM PLANT INDUSTRY TRUST FUND . . . . .		53,920
1469	SPECIAL CATEGORIES TRANSFER TO UNIVERSITY OF FLORIDA/ INSTITUTE OF FOOD AND AGRICULTURAL SCIENCES FOR INVASIVE EXOTICS QUARANTINE FACILITY FROM PLANT INDUSTRY TRUST FUND . . . . .		750,000
1469A	SPECIAL CATEGORIES CITRUS CANCKER TREE COMPENSATION PROGRAM FROM GENERAL REVENUE FUND . . . . .	1,800,000	
1469B	SPECIAL CATEGORIES TREE REPLACEMENT PROGRAM FOR CITRUS CANCKER FROM CONTRACTS AND GRANTS TRUST FUND . . . . .		1,800,000
1470	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	110,288	
	FROM CITRUS INSPECTION TRUST FUND . . . . .		6,140
	FROM CONTRACTS AND GRANTS TRUST FUND . . . . .		161,529
	FROM PLANT INDUSTRY TRUST FUND . . . . .		28,311
TOTAL:	PLANT PEST AND DISEASE CONTROL FROM GENERAL REVENUE FUND . . . . .	29,686,711	
	FROM TRUST FUNDS . . . . .		49,219,016
	TOTAL POSITIONS . . . . .	371.00	
	TOTAL ALL FUNDS . . . . .		78,905,727
ENVIRONMENTAL PROTECTION, DEPARTMENT OF			
PROGRAM: ADMINISTRATIVE SERVICES			
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
1574	SALARIES AND BENEFITS . . . . . POSITIONS	314.00	
	FROM GENERAL REVENUE FUND . . . . .	3,203,590	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		14,403,803
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .		63,853
	FROM INLAND PROTECTION TRUST FUND . . . . .		187,227
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		636,049
1575	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	1,979,500	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		465,659
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .		487,500
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		324,879
	FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .		100,000
1576	EXPENSES FROM GENERAL REVENUE FUND . . . . .	73,875	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		3,363,044
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .		28,500

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM INLAND PROTECTION TRUST FUND . . . .		51,822
	FROM GRANTS AND DONATIONS TRUST FUND . . . .		785,089
	FROM INTERNAL IMPROVEMENT TRUST FUND . . . .		900,000
1577	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		117,414
	FROM GRANTS AND DONATIONS TRUST FUND . . . .		1,399
1578	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		804,774
1579	SPECIAL CATEGORIES		
	NATIONAL POLLUTANT DISCHARGE ELIMINATION		
	SYSTEM PROGRAM		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		30,813
1580	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		104,069
	FROM GRANTS AND DONATIONS TRUST FUND . . . .		204
1581	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		9,910
1582	SPECIAL CATEGORIES		
	UNDERGROUND STORAGE TANK CLEANUP		
	FROM INLAND PROTECTION TRUST FUND . . . .		357,407
1583	SPECIAL CATEGORIES		
	PETROLEUM CLEANUP AUDITS		
	FROM INLAND PROTECTION TRUST FUND . . . .		430,980
1584	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	27,843	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		96,784
	FROM ECOSYSTEM MANAGEMENT AND		
	RESTORATION TRUST FUND . . . . .		384
	FROM INLAND PROTECTION TRUST FUND . . . .		2,442
	FROM GRANTS AND DONATIONS TRUST FUND . . . .		3,540
1585	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	FLORIDA COASTAL ZONE MANAGEMENT PROGRAM		
	FROM GRANTS AND DONATIONS TRUST FUND . . . .		2,778,004
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	5,284,808	
	FROM TRUST FUNDS . . . . .		26,535,549
	TOTAL POSITIONS . . . . .	314.00	
	TOTAL ALL FUNDS . . . . .		31,820,357
PROGRAM: STATE LANDS			
INVASIVE PLANT CONTROL			
1586	SALARIES AND BENEFITS	POSITIONS	29.50
	FROM INVASIVE PLANT CONTROL TRUST FUND . . . .		1,565,994
1587	OTHER PERSONAL SERVICES		
	FROM INVASIVE PLANT CONTROL TRUST FUND . . . .		667,080
1588	EXPENSES		
	FROM INVASIVE PLANT CONTROL TRUST FUND . . . .		1,165,675
1589	OPERATING CAPITAL OUTLAY		
	FROM INVASIVE PLANT CONTROL TRUST FUND . . . .		26,782
1590	SPECIAL CATEGORIES		
	CONTROL OF INVASIVE EXOTICS		
	FROM INVASIVE PLANT CONTROL TRUST FUND . . . .		38,434,647



SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM GRANTS AND DONATIONS TRUST FUND . . .	800,000	
1591	SPECIAL CATEGORIES TRANSFER - DIVISION OF FORESTRY INCIDENTAL TRUST FUND FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .	329,044	
1592	SPECIAL CATEGORIES TRANSFER TO FISH AND WILDLIFE CONSERVATION COMMISSION FOR ADMINISTRATIVE OVERHEAD FROM INVASIVE PLANT CONTROL TRUST FUND . .	880,000	
1593	SPECIAL CATEGORIES TRANSFER TO THE UNIVERSITY OF FLORIDA - COOPERATIVE AQUATIC PLANT EDUCATION PROGRAM FROM INVASIVE PLANT CONTROL TRUST FUND . .	25,000	
1594	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES/ IFAS/INVASIVE EXOTIC PLANT RESEARCH FROM INVASIVE PLANT CONTROL TRUST FUND . .	874,171	
1595	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INVASIVE PLANT CONTROL TRUST FUND . .	13,557	
TOTAL:	INVASIVE PLANT CONTROL FROM TRUST FUNDS . . . . .	44,781,950	
	TOTAL POSITIONS . . . . .	29.50	
	TOTAL ALL FUNDS . . . . .	44,781,950	

LAND ADMINISTRATION

1596	SALARIES AND BENEFITS . . . . .	46.00	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		404
	FROM INTERNAL IMPROVEMENT TRUST FUND . . .		2,481,001
	FROM LAND ACQUISITION TRUST FUND . . . . .		197,490
	FROM WATER MANAGEMENT LANDS TRUST FUND . .		54,941
1597	OTHER PERSONAL SERVICES FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .		120,000
	FROM INTERNAL IMPROVEMENT TRUST FUND . . .		524,921
	FROM LAND ACQUISITION TRUST FUND . . . . .		4,000
1598	EXPENSES FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .		390,005
	FROM GRANTS AND DONATIONS TRUST FUND . . .		34,528
	FROM INTERNAL IMPROVEMENT TRUST FUND . . .		582,704
	FROM LAND ACQUISITION TRUST FUND . . . . .		18,394
	FROM WATER MANAGEMENT LANDS TRUST FUND . .		6,553
1598A	AID TO LOCAL GOVERNMENTS INSTITUTE OF GOVERNMENT AT FLORIDA STATE UNIVERSITY FROM GENERAL REVENUE FUND . . . . .	275,000	
1599	OPERATING CAPITAL OUTLAY FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .		38,737
	FROM INTERNAL IMPROVEMENT TRUST FUND . . .		42,550
1599A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INTERNAL IMPROVEMENT TRUST FUND . . .		42,000
1600	SPECIAL CATEGORIES NATURAL AREAS INVENTORY FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .		445,895

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1601	SPECIAL CATEGORIES PAYMENT IN LIEU OF TAXES FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .	1,360,000
1602	SPECIAL CATEGORIES FLORIDA FOREVER FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .	150,000
1603	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM INTERNAL IMPROVEMENT TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . . . . FROM WATER MANAGEMENT LANDS TRUST FUND . . . . .	12,896 3,496 23,817 1,532 384
1605A	FIXED CAPITAL OUTLAY DEBT SERVICE - FLORIDA FOREVER BONDS - NEW SERIES FROM LAND ACQUISITION TRUST FUND . . . . .	3,467,500
1606	FIXED CAPITAL OUTLAY LAND ACQUISITION FROM GRANTS AND DONATIONS TRUST FUND . . . . .	5,000,000
1607	FIXED CAPITAL OUTLAY LAND ACQUISITION, ENVIRONMENTALLY ENDANGERED, UNIQUE/ IRREPLACEABLE LANDS, STATEWIDE FROM FLORIDA FOREVER TRUST FUND . . . . .	105,000,000
1608	FIXED CAPITAL OUTLAY DEBT SERVICE FROM LAND ACQUISITION TRUST FUND . . . . .	355,472,729
<p>Funds provided in Specific Appropriation 1608 are for Fiscal Year 2005-2006 debt service on outstanding bonds authorized prior to July 1, 2005. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service varies due to a change in the interest rate, timing of issuance, or other circumstances, there is hereby appropriated from the Land Acquisition Trust Fund an amount sufficient to pay such debt service.</p>		
1608A	FIXED CAPITAL OUTLAY DEBT SERVICE NEW ISSUES FROM SAVE OUR EVERGLADES TRUST FUND . . . . .	5,865,833
1609	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY AID TO WATER MANAGEMENT DISTRICTS-LAND ACQUISITION FROM FLORIDA FOREVER TRUST FUND . . . . . FROM WATER MANAGEMENT LANDS TRUST FUND . . . . .	105,000,000 59,000,000

Funds provided in Specific Appropriation 1609 from the Water Management Lands Trust Fund shall be allocated in accordance with the provisions of section 373.59(8), Florida Statutes. First priority for the use of these funds shall be to meet outstanding debt service obligations, to meet statutory requirements for payments in lieu of taxes, and to provide management of water management lands as authorized in section 373.59(9), Florida Statutes. Management may include the control and removal of non-indigenous exotic vegetation.

After meeting the requirements in the above paragraph, the governing board of a water management district may request, and the Secretary of the Department of Environmental Protection shall release upon such request, funds provided in Specific Appropriation 1609 from the Water Management Lands Trust Fund for the purpose of carrying out the provisions of sections 373.451 - 373.4595, Florida Statutes.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1610 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
 EVERGLADES RESTORATION  
 FROM SAVE OUR EVERGLADES TRUST FUND . . . . . 100,000,000

Funds in Specific Appropriation 1610 are for land acquisition, the design and construction of Comprehensive Everglades Restoration Plan projects approved by the Secretary of the Department of Environmental Protection pursuant to section 373.1501(5), Florida Statutes, and for the implementation of Water Quality Feasibility Study as defined in the Comprehensive Everglades Restoration Plan.

TOTAL: LAND ADMINISTRATION  
 FROM GENERAL REVENUE FUND . . . . . 275,000  
 FROM TRUST FUNDS . . . . . 745,342,310  
  
 TOTAL POSITIONS . . . . . 46.00  
 TOTAL ALL FUNDS . . . . . 745,617,310

LAND MANAGEMENT

1611 SALARIES AND BENEFITS . . . . . POSITIONS 103.00  
 FROM CONSERVATION AND RECREATION LANDS  
 TRUST FUND . . . . . 756,727  
 FROM INTERNAL IMPROVEMENT TRUST FUND . . . . . 4,489,841

1612 OTHER PERSONAL SERVICES  
 FROM CONSERVATION AND RECREATION LANDS  
 TRUST FUND . . . . . 914,659  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 874,024  
 FROM INTERNAL IMPROVEMENT TRUST FUND . . . . . 426,519

1613 EXPENSES  
 FROM CONSERVATION AND RECREATION LANDS  
 TRUST FUND . . . . . 204,454  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 433,457  
 FROM INTERNAL IMPROVEMENT TRUST FUND . . . . . 1,495,010

1614 OPERATING CAPITAL OUTLAY  
 FROM CONSERVATION AND RECREATION LANDS  
 TRUST FUND . . . . . 33,111  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 150,000  
 FROM INTERNAL IMPROVEMENT TRUST FUND . . . . . 87,363

1615 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF AGRICULTURE  
 PLANT INDUSTRY TRUST FUND  
 FROM CONSERVATION AND RECREATION LANDS  
 TRUST FUND . . . . . 250,000

1616 SPECIAL CATEGORIES  
 STATE LANDS STEWARDSHIP  
 FROM CONSERVATION AND RECREATION LANDS  
 TRUST FUND . . . . . 375,000  
 FROM INTERNAL IMPROVEMENT TRUST FUND . . . . . 400,000

1617 SPECIAL CATEGORIES  
 NATIONAL OCEAN SURVEY  
 FROM INTERNAL IMPROVEMENT TRUST FUND . . . . . 84,000

1618 SPECIAL CATEGORIES  
 RICO ACT- DISTRIBUTION OF PROCEEDS FROM  
 PROPERTY SALES  
 FROM INTERNAL IMPROVEMENT TRUST FUND . . . . . 716,932

1619 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM INTERNAL IMPROVEMENT TRUST FUND . . . . . 92,121

1620 SPECIAL CATEGORIES  
 TOPOGRAPHIC MAPPING  
 FROM INTERNAL IMPROVEMENT TRUST FUND . . . . . 200,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1621	SPECIAL CATEGORIES INTERIM LAND MANAGEMENT OF CONSERVATION AND RECREATION LANDS PROGRAM FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .			3,330,000
1622	SPECIAL CATEGORIES TRANSFER - DIVISION OF FORESTRY INCIDENTAL TRUST FUND FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .			18,458,643
1623	SPECIAL CATEGORIES TRANSFER TO FISH AND WILDLIFE CONSERVATION COMMISSION FOR MANAGEMENT OF CARL LANDS FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .			16,119,051
1624	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF STATE FOR GRANTS AND DONATIONS TRUST FUND FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .			6,313,406
1625	SPECIAL CATEGORIES TRANSFER TO STATE GAME TRUST FUND FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .			9,300,000
1626	SPECIAL CATEGORIES WATER MANAGEMENT DISTRICT PROPERTY TAXES FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .			50,000
1627	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .			5,312 862 18,871
1628	FIXED CAPITAL OUTLAY BELLE GLADE HAZARDOUS WASTE CLEANUP FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .			250,000
TOTAL:	LAND MANAGEMENT FROM TRUST FUNDS . . . . .			65,829,363
	TOTAL POSITIONS . . . . .	103.00		
	TOTAL ALL FUNDS . . . . .			65,829,363
PROGRAM: DISTRICT OFFICES				
WATER RESOURCE PROTECTION AND RESTORATION				
1629	SALARIES AND BENEFITS . . . . . POSITIONS . . . . .	460.00		
	FROM GENERAL REVENUE FUND . . . . .	12,525,473		
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .			3,473,670
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			446,458
	FROM LAND ACQUISITION TRUST FUND . . . . .			1,171,427
	FROM PERMIT FEE TRUST FUND . . . . .			5,368,048
1630	OTHER PERSONAL SERVICES FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .			294,303
1631	EXPENSES FROM GENERAL REVENUE FUND . . . . .	153,288		
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .			1,543,978
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			35,196
	FROM LAND ACQUISITION TRUST FUND . . . . .			216,899
	FROM PERMIT FEE TRUST FUND . . . . .			309,893

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1633	SPECIAL CATEGORIES WATER QUALITY MANAGEMENT/PLANNING GRANTS FROM GRANTS AND DONATIONS TRUST FUND . . . . .		667,072
1634	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM PERMIT FEE TRUST FUND . . . . .		30,215 2,304 6,633
1635	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . . . . FROM PERMIT FEE TRUST FUND . . . . . FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	102,353	19,767 4,353 11,116 31,819 8,738
1635A	FIXED CAPITAL OUTLAY NATIONAL OCEANIC AND ATMOSPHERIC ADMINISTRATION - NON POINT SOURCE GRANTS FROM GRANTS AND DONATIONS TRUST FUND . . . . .		170,000
1636	FIXED CAPITAL OUTLAY DEPARTMENT OF TRANSPORTATION MITIGATION FROM GRANTS AND DONATIONS TRUST FUND . . . . .		580,000
1637	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY ESTUARY RESTORATION PROJECTS FROM GRANTS AND DONATIONS TRUST FUND . . . . .		585,000
TOTAL:	WATER RESOURCE PROTECTION AND RESTORATION FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	12,781,114	14,976,889
	TOTAL POSITIONS . . . . .	460.00	
	TOTAL ALL FUNDS . . . . .		27,758,003
AIR ASSESSMENT			
1638	SALARIES AND BENEFITS POSITIONS FROM AIR POLLUTION CONTROL TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	17.00	838,247 160,257
1639	OTHER PERSONAL SERVICES FROM AIR POLLUTION CONTROL TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .		28,445 60,000
1640	EXPENSES FROM AIR POLLUTION CONTROL TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .		88,016 40,272
1641	OPERATING CAPITAL OUTLAY FROM AIR POLLUTION CONTROL TRUST FUND . . . . .		9,572
1642	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM AIR POLLUTION CONTROL TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .		5,752 1,152

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: AIR ASSESSMENT			
	FROM TRUST FUNDS . . . . .		1,231,713
	TOTAL POSITIONS . . . . .	17.00	
	TOTAL ALL FUNDS . . . . .		1,231,713
AIR POLLUTION PREVENTION			
1643	SALARIES AND BENEFITS . . . . .	80.00	
	FROM AIR POLLUTION CONTROL TRUST FUND . . . . .		4,199,039
1644	OTHER PERSONAL SERVICES . . . . .		
	FROM AIR POLLUTION CONTROL TRUST FUND . . . . .		174,156
1645	EXPENSES . . . . .		
	FROM AIR POLLUTION CONTROL TRUST FUND . . . . .		519,966
1646	OPERATING CAPITAL OUTLAY . . . . .		
	FROM AIR POLLUTION CONTROL TRUST FUND . . . . .		88,735
1647	SPECIAL CATEGORIES . . . . .		
	RISK MANAGEMENT INSURANCE . . . . .		
	FROM AIR POLLUTION CONTROL TRUST FUND . . . . .		13,968
1648	SPECIAL CATEGORIES . . . . .		
	TRANSFER TO DEPARTMENT OF MANAGEMENT . . . . .		
	SERVICES - HUMAN RESOURCES SERVICES . . . . .		
	PURCHASED PER STATEWIDE CONTRACT . . . . .		
	FROM AIR POLLUTION CONTROL TRUST FUND . . . . .		32,341
TOTAL: AIR POLLUTION PREVENTION			
	FROM TRUST FUNDS . . . . .		5,028,205
	TOTAL POSITIONS . . . . .	80.00	
	TOTAL ALL FUNDS . . . . .		5,028,205
WASTE CONTROL			
1649	SALARIES AND BENEFITS . . . . .	163.00	
	FROM INLAND PROTECTION TRUST FUND . . . . .		2,366,207
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,103,529
	FROM PERMIT FEE TRUST FUND . . . . .		669,378
	FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .		1,438,172
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		2,794,542
1650	OTHER PERSONAL SERVICES . . . . .		
	FROM INLAND PROTECTION TRUST FUND . . . . .		110,000
1651	EXPENSES . . . . .		
	FROM INLAND PROTECTION TRUST FUND . . . . .		258,495
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		107,110
	FROM PERMIT FEE TRUST FUND . . . . .		39,001
	FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .		152,160
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		279,021
1652	OPERATING CAPITAL OUTLAY . . . . .		
	FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .		60,919
1652A	SPECIAL CATEGORIES . . . . .		
	ACQUISITION OF MOTOR VEHICLES . . . . .		
	FROM INLAND PROTECTION TRUST FUND . . . . .		420,000
1653	SPECIAL CATEGORIES . . . . .		
	HAZARDOUS WASTE CLEANUP . . . . .		
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		120,594
1654	SPECIAL CATEGORIES . . . . .		
	RISK MANAGEMENT INSURANCE . . . . .		
	FROM INLAND PROTECTION TRUST FUND . . . . .		85,445
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		4,356
1655	SPECIAL CATEGORIES . . . . .		
	RESEARCH, DEVELOPMENT AND TECHNICAL . . . . .		
	ASSISTANCE - WASTE TIRE ABATEMENT PROGRAM . . . . .		
	FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .		14,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1656	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM INLAND PROTECTION TRUST FUND . . . . .		17,517
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		8,436
	FROM PERMIT FEE TRUST FUND . . . . .		3,452
	FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .		9,968
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		23,131
TOTAL:	WASTE CONTROL		
	FROM TRUST FUNDS . . . . .		10,085,433
	TOTAL POSITIONS . . . . .	163.00	
	TOTAL ALL FUNDS . . . . .		10,085,433

EXECUTIVE DIRECTION AND SUPPORT SERVICES

1657	SALARIES AND BENEFITS	POSITIONS	98.00	
	FROM GENERAL REVENUE FUND . . . . .		3,794,136	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			353,123
	FROM AIR POLLUTION CONTROL TRUST FUND . . . . .			944,735
	FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .			274,668
1658	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			127,564
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .			200,000
1659	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	1,207,482		
	FROM ADMINISTRATIVE TRUST FUND . . . . .			582,724
	FROM AIR POLLUTION CONTROL TRUST FUND . . . . .			276,266
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .			15,544
	FROM LAND ACQUISITION TRUST FUND . . . . .			27,923
	FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .			39,739
1660	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			13,804
1661	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .	96,598		
	FROM ADMINISTRATIVE TRUST FUND . . . . .			31,973
1662	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .	31,819		
	FROM ADMINISTRATIVE TRUST FUND . . . . .			3,333
	FROM AIR POLLUTION CONTROL TRUST FUND . . . . .			1,916
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .			173
	FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .			1,532
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .			88
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	5,130,035		
	FROM TRUST FUNDS . . . . .			2,895,105
	TOTAL POSITIONS . . . . .	98.00		
	TOTAL ALL FUNDS . . . . .			8,025,140

WASTE CLEANUP

1663	SALARIES AND BENEFITS	POSITIONS	1.00	
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .			98,507
1664	SPECIAL CATEGORIES			
	HAZARDOUS WASTE CLEANUP			
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .			69,941

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1665	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .			384
TOTAL:	WASTE CLEANUP FROM TRUST FUNDS . . . . .			168,832
	TOTAL POSITIONS . . . . .	1.00		
	TOTAL ALL FUNDS . . . . .			168,832
PROGRAM: RESOURCE ASSESSMENT AND MANAGEMENT				
FLORIDA GEOLOGICAL SURVEY				
1666	SALARIES AND BENEFITS . . . . . POSITIONS FROM MINERALS TRUST FUND . . . . . FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	39.00		2,007,299 128,259
1667	OTHER PERSONAL SERVICES FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM MINERALS TRUST FUND . . . . .			342,229 422,651
1668	EXPENSES FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM MINERALS TRUST FUND . . . . . FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .			326,068 367,713 441,701
1669	OPERATING CAPITAL OUTLAY FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM MINERALS TRUST FUND . . . . . FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .			46,000 117,273 12,078
1670	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM MINERALS TRUST FUND . . . . .			20,223
1671	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM MINERALS TRUST FUND . . . . . FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .			2,062 14,956 768
TOTAL:	FLORIDA GEOLOGICAL SURVEY FROM TRUST FUNDS . . . . .			4,249,280
	TOTAL POSITIONS . . . . .	39.00		
	TOTAL ALL FUNDS . . . . .			4,249,280
LABORATORY SERVICES				
1672	SALARIES AND BENEFITS . . . . . POSITIONS FROM ADMINISTRATIVE TRUST FUND . . . . . FROM ENVIRONMENTAL LABORATORY TRUST FUND . . . . .	82.00		433,097 3,831,615
1673	OTHER PERSONAL SERVICES FROM ENVIRONMENTAL LABORATORY TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .			1,254,590 60,039
1674	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . . . . FROM ENVIRONMENTAL LABORATORY TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .			42,755 1,640,970 60,000
1675	OPERATING CAPITAL OUTLAY FROM ENVIRONMENTAL LABORATORY TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .			262,500 13,002
1676	SPECIAL CATEGORIES GROUND WATER QUALITY MONITORING NETWORK FROM ENVIRONMENTAL LABORATORY TRUST FUND . . . . .			125,000



SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1677	SPECIAL CATEGORIES WATER MANAGEMENT DISTRICTS LABORATORY SUPPORT FROM ENVIRONMENTAL LABORATORY TRUST FUND .			519,764
1678	SPECIAL CATEGORIES EVERGLADES LAB SUPPORT FROM ENVIRONMENTAL LABORATORY TRUST FUND .			494,180
1679	SPECIAL CATEGORIES SPECIAL STUDIES FROM ENVIRONMENTAL LABORATORY TRUST FUND .			500,000
1680	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM ENVIRONMENTAL LABORATORY TRUST FUND .			357,000
1681	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . . . . FROM ENVIRONMENTAL LABORATORY TRUST FUND .			14,266 3,080
1682	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . . . . FROM ENVIRONMENTAL LABORATORY TRUST FUND . FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . . FROM WATER QUALITY ASSURANCE TRUST FUND .			1,292 33,361 2,062 1,034
TOTAL:	LABORATORY SERVICES FROM TRUST FUNDS . . . . .			9,649,607
	TOTAL POSITIONS . . . . .	82.00		
	TOTAL ALL FUNDS . . . . .			9,649,607
INFORMATION TECHNOLOGY				
1683	SALARIES AND BENEFITS FROM WORKING CAPITAL TRUST FUND . . . . .	POSITIONS	68.00	3,625,987
1684	OTHER PERSONAL SERVICES FROM WORKING CAPITAL TRUST FUND . . . . .			400,000
1685	EXPENSES FROM WORKING CAPITAL TRUST FUND . . . . .			3,093,009
1686	OPERATING CAPITAL OUTLAY FROM WORKING CAPITAL TRUST FUND . . . . .			82,500
1687	SPECIAL CATEGORIES INTEGRATED DATABASE FOR REGULATORY APPLICATIONS FROM AIR POLLUTION CONTROL TRUST FUND . . FROM PERMIT FEE TRUST FUND . . . . .			1,137,325 1,100,000
1688	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM WORKING CAPITAL TRUST FUND . . . . .			10,483
1689	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM WORKING CAPITAL TRUST FUND . . . . .			27,357
1690	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM WORKING CAPITAL TRUST FUND . . . . .			2,165,655

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: INFORMATION TECHNOLOGY			
	FROM TRUST FUNDS . . . . .		11,642,316
	TOTAL POSITIONS . . . . .	68.00	
	TOTAL ALL FUNDS . . . . .		11,642,316
PROGRAM: WATER RESOURCE MANAGEMENT			
BEACH MANAGEMENT			
1691	SALARIES AND BENEFITS	POSITIONS	71.00
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .		3,235,095
	FROM PERMIT FEE TRUST FUND . . . . .		375,482
1692	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	200,000	
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .		497,857
1693	EXPENSES		
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .		512,010
	FROM PERMIT FEE TRUST FUND . . . . .		307,101
1694	OPERATING CAPITAL OUTLAY		
	FROM PERMIT FEE TRUST FUND . . . . .		18,389
1695	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .		26,968
	FROM PERMIT FEE TRUST FUND . . . . .		1,532
1696	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	BEACH PROJECTS - STATEWIDE		
	FROM GENERAL REVENUE FUND . . . . .	43,397,200	
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .		25,150,000

Funds in Specific Appropriation 1696 are provided to fund, in accordance with section 161.101, Florida Statutes, the Department of Environmental Protection Beach Management Funding Assistance Program priority and alternate lists dated February 1, 2005.

From the funds in Specific Appropriation 1696, \$150,000 from the Ecosystem Management and Restoration Trust Fund shall be used to study the effectiveness of Florida's coastal management policies. The study shall address significant causes of beach erosion and evaluate existing and innovative ways to address such erosion; the long-term protection of Florida's beaches and other coastal resources; the impacts of coastal development in high hazard areas adjacent to critically eroded shorelines; the cost-effectiveness of nourishing the beaches and the economic value of beaches to the state; the cumulative impacts of coastal armoring; and make recommendations to more effectively protect and manage Florida's beaches and other coastal resources. The department shall submit the report to the Governor, President of the Senate, and Speaker of the House of Representatives by September 1, 2006.

From the funds in Specific Appropriation 1696, \$1,197,200 from the General Revenue Fund is provided to the department for ongoing costs associated with the evaluation, management and permitting of beach and dune restoration projects provided in the 2004 Hurricane Recovery Plan for Florida's Beach and Dune System dated November 30, 2004, and the Beach Management Funding Assistance Program priority and alternate list dated February 1, 2005.

1696A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	PERDIDO KEY BEACH AND DUNE RESTORATION - HURRICANE 04		
	FROM GENERAL REVENUE FUND . . . . .	100,000	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: BEACH MANAGEMENT			
	FROM GENERAL REVENUE FUND . . . . .	43,697,200	
	FROM TRUST FUNDS . . . . .		30,124,434
	TOTAL POSITIONS . . . . .	71.00	
	TOTAL ALL FUNDS . . . . .		73,821,634
WATER RESOURCE PROTECTION AND RESTORATION			
1697	SALARIES AND BENEFITS POSITIONS	282.00	
	FROM GENERAL REVENUE FUND . . . . .	2,511,539	
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .		394,809
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		6,234,857
	FROM LAND ACQUISITION TRUST FUND . . . . .		579,040
	FROM MINERALS TRUST FUND . . . . .		1,625,077
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND . . . . .		1,215,228
	FROM PERMIT FEE TRUST FUND . . . . .		1,086,666
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		2,646,102
1698	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	20,994	
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .		520,000
	FROM LAND ACQUISITION TRUST FUND . . . . .		2,454,271
	FROM MINERALS TRUST FUND . . . . .		145,479
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND . . . . .		12,985
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		407,956
1699	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	245,743	
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .		585,081
	FROM LAND ACQUISITION TRUST FUND . . . . .		54,791
	FROM MINERALS TRUST FUND . . . . .		410,648
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND . . . . .		86,065
	FROM PERMIT FEE TRUST FUND . . . . .		549,732
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		379,122
1700	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - SUWANNEE RIVER WATER MANAGEMENT DISTRICT - ENVIRONMENTAL RESOURCE PERMITTING		
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .		453,000
1701	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - WATER MANAGEMENT DISTRICT PERMITTING ASSISTANCE		
	FROM PERMIT FEE TRUST FUND . . . . .		250,000
1702	OPERATING CAPITAL OUTLAY		
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .		22,830
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND . . . . .		40,125
1703	SPECIAL CATEGORIES		
	GROUND WATER QUALITY MONITORING NETWORK		
	FROM LAND ACQUISITION TRUST FUND . . . . .		5,000,000
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		1,798,745
1704	SPECIAL CATEGORIES		
	WATER QUALITY MANAGEMENT/PLANNING GRANTS		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		6,510,605
1705	SPECIAL CATEGORIES		
	NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM PROGRAM		
	FROM PERMIT FEE TRUST FUND . . . . .		2,283,140

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1706	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	2,549,943
1707	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . 75,700 FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .	28,377
1708	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF HEALTH FOR STATE UNDERGROUND PETROLEUM ENVIRONMENTAL RESPONSE ACT FROM INLAND PROTECTION TRUST FUND . . . . .	1,285,197
1709	SPECIAL CATEGORIES HABITAT RESTORATION FROM NON-MANDATORY LAND RECLAMATION TRUST FUND . . . . .	200,000
1710	SPECIAL CATEGORIES U.S. GEOLOGIC SURVEY COOPERATIVE AGREEMENT FROM GRANTS AND DONATIONS TRUST FUND . . . . . 78,500 FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	214,897
1711	SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND . . . . .	300,000
1712	SPECIAL CATEGORIES WATER WELL CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	1,581,061
1713	SPECIAL CATEGORIES TRANSFER TO INSTITUTE OF FOOD AND AGRICULTURE SCIENCES (IFAS) - LAKEWATCH FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	450,000
1714	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . 14,695 FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . . 2,684 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 53,145 FROM LAND ACQUISITION TRUST FUND . . . . . 3,581 FROM MINERALS TRUST FUND . . . . . 15,857 FROM NON-MANDATORY LAND RECLAMATION TRUST FUND . . . . . 5,624 FROM PERMIT FEE TRUST FUND . . . . . 6,136 FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	21,234
1715	SPECIAL CATEGORIES WETLANDS PROTECTION FROM GRANTS AND DONATIONS TRUST FUND . . . . .	284,459
1716	FIXED CAPITAL OUTLAY HAZARDOUS SITES CLEANUP - PHOSPHATE/ MULBERRY/PINEY POINT FROM GENERAL REVENUE FUND . . . . .	19,500,000
1716A	FIXED CAPITAL OUTLAY NON-MANDATORY LAND RECLAMATION PROJECTS FROM NON-MANDATORY LAND RECLAMATION TRUST FUND . . . . .	10,000,000
1718	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AID - NON-POINT SOURCE (NPS) MANAGEMENT PLANNING GRANTS FROM GRANTS AND DONATIONS TRUST FUND . . . . . 15,000,000 FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	8,500,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1719	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY DRINKING WATER FACILITY CONSTRUCTION - STATE REVOLVING LOAN FROM GENERAL REVENUE FUND . . . . .	5,000,000	
	FROM DRINKING WATER REVOLVING LOAN TRUST FUND . . . . .		44,210,000
1720	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY WASTEWATER TREATMENT FACILITY CONSTRUCTION FROM GENERAL REVENUE FUND . . . . .	8,500,000	
	FROM WASTEWATER TREATMENT AND STORMWATER MANAGEMENT REVOLVING LOAN TRUST FUND . . . . .		92,699,737
1721A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY STATEWIDE WATER PROJECTS - RESTORATION FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .		41,000,000

Funds in Specific Appropriation 1721A from the Ecosystems Management and Restoration Trust Fund shall be used for the following water projects:

Aventura Hospital District Stormwater Drainage System.....	440,000
Basins S-9 and S-10 Stormwater Improvement Project.....	800,000
C-139 Basin Initiative.....	250,000
Callahan Wastewater Treatment Plant.....	1,000,000
Canaveral Port Authority Reclaimed Shallow Aquifer Storage and Recovery Project.....	150,000
Canoe Creek Road Flood Control Improvements.....	55,000
Chain of Lakes Restoration.....	1,100,000
Charlotte Harbor Watershed Initiative.....	100,000
Chipley Wastewater Improvements.....	861,400
Choctawhatchee River and Bay Surface Water Improvement and Management.....	950,000
Crystal River and King's Bay Improvement.....	200,000
Dakin Street Box Culvert Replacement.....	1,000,000
Daytona Beach Bay Street Stormwater Improvements-Phase I....	330,000
Duck Pond Area Drainage Improvements.....	1,100,000
Estero Bay Watershed Initiative.....	550,000
Fairlawn Storm Sewer Pump Station Project .....	700,000
Flagami/West End Storm Sewers Improvements Project.....	400,000
Ft. Lauderdale Peele-Dixie Wellfield Recharge.....	150,000
Gainesville Downtown Stormwater Basin.....	1,100,000
Grand Ridge Wastewater Treatment Project.....	1,100,000
Harbinwood/Lake Jackson Water Quality Improvements.....	500,000
Hendry County Stormwater Master Plan Implementation Phase III.....	1,100,000
Hialeah Flood Prevention/Mitigation.....	220,000
Homosassa Southfork Water Quality Improvement Project - Phase 4.....	250,000
Homosassa Wastewater Collection System Project-Phase 5.....	650,000
Indian River Lagoon Initiative.....	1,100,000
Kissimmee Upper Basin Restoration Initiative.....	895,000
Lake Region Water Treatment Plant.....	200,000
Lauderdale Lakes Comprehensive Stormwater Improvements.....	1,100,000
Little Lake Fairview Stormwater Retrofit.....	1,100,000
Locklin Lake Restoration/Blackwater River.....	400,000
Loxahatchee River Preservation Initiative.....	1,100,000
Loxahatchee Slough Pump Station Facilities.....	1,100,000
Miami Gardens Drainage Improvement Industrial Area.....	100,000
Miami Gardens Drainage Improvement NW 175 Street.....	100,000
Monticello Coopers Pond Septic Tank Abatement.....	582,000
Moore Haven Ranch Lakes Estates Stormwater.....	458,000
Mulberry Wastewater Treatment Plant Improvements and Sewer Main Rehabilitation.....	600,000
Naples Bay Watershed Initiative.....	550,000
New Smyrna Bch Julia Street Outfall Elimination Project.....	200,000
Northeast Choctawhatchee Bay Restoration Project - Wastewater.....	500,000
Northern Coastal Basin Initiative.....	900,000
Opa Locka NW 139th Street Stormwater Drainage/ Roadway Improvements.....	48,547
Opa Locka NW 141 Street Stormwater Drainage/Roadway Improvements.....	68,434

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

Opa Locka NW 147 Street Stormwater Drainage/Roadway Improvements.....	150,000
Opa Locka NW 19 Avenue Stormwater Drainage/Roadway Improvements.....	150,000
Opa Locka Perviz Avenue Stormwater Drainage/Roadway Improvements.....	100,000
Osceola Parkway Flood Control Improvement.....	240,000
Palm Coast Stormwater and Drainage.....	770,000
Parramore Central Pond.....	860,000
Pembroke Park Stormwater Improvements.....	600,000
Pensacola Bay - Removal of Wastewater Discharges.....	1,000,000
Perdido Bay Restoration.....	500,000
Phillippi Creek Septic System Replacement Program.....	1,000,000
Pompano Beach Rehab Storm Drain Pipe.....	300,000
Ponte Vedra Beach Vacuum Sewer System.....	1,100,000
Rutland Street Stormwater Drainage/Roadway Improvements.....	87,500
Sarasota Bay Restoration and Surface Water Improvement Plan Implementation.....	100,000
Sewer Extension - Town of Noma.....	138,600
South Walton Sewer Improvements.....	750,000
Spring Hill Community Water, Sewer, Road and Stormwater Infrastructure Improvements - Phase II.....	187,500
St. Andrews Bay Surface Water Improvement and Management....	119,653
St. Johns River Utility, Inc.(phase 3 Wastewater Collection and Transmission System).....	912,500
Storm Water Master Plan Phase III (Virginia Gardens).....	220,000
Stormwater Drainage Improvement (Miami Lakes).....	220,000
Stormwater Drainage Improvements (Doral).....	220,000
Tamarac Stormwater Pump Station Replacements.....	750,000
Tampa Bay Regional Reclaimed Water and Downstream Augmentation.....	1,100,000
Upper Peace River Restoration and Charlotte Harbor Preservation.....	1,100,000
Village of El Portal Seawall/Canal Bank Stabilization.....	287,500
Wares Creek (Cedar Hammock) Flood Control Project.....	500,000
Webster Stormwater Project.....	500,000
West Miami Stormwater Drainage Improvements.....	220,000
West Tampa Elementary School Stormwater Improvements.....	658,366

Local governments receiving funds in Specific Appropriation 1721A shall provide matching dollars as follows: a) 25 percent for wastewater projects; and b) 50 percent for storm water and surface water restoration projects. Financially disadvantaged small local governments as defined in section 403.885(4), Florida Statutes, shall be exempt from the match provision of this section.

1722	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SMALL COUNTY WASTEWATER TREATMENT GRANTS FROM GRANTS AND DONATIONS TRUST FUND . . .		13,000,000
TOTAL:	WATER RESOURCE PROTECTION AND RESTORATION FROM GENERAL REVENUE FUND . . . . .	35,868,671	
	FROM TRUST FUNDS . . . . .		267,236,786
	TOTAL POSITIONS . . . . .	282.00	
	TOTAL ALL FUNDS . . . . .		303,105,457
WATER SUPPLY			
1723	SALARIES AND BENEFITS POSITIONS	14.00	
	FROM GENERAL REVENUE FUND . . . . .	762,652	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		70,007
1724	OTHER PERSONAL SERVICES FROM WATER MANAGEMENT LANDS TRUST FUND . .		250,000
1725	EXPENSES FROM GENERAL REVENUE FUND . . . . .	194,827	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		1,339
1725A	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - NORTHWEST FLORIDA WATER MANAGEMENT DISTRICT ENVIRONMENTAL RESOURCE PERMITTING PROGRAM FROM GENERAL REVENUE FUND . . . . .	1,900,000	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1726	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - NW FLORIDA WATER MANAGEMENT DISTRICT OPERATIONS FROM WATER MANAGEMENT LANDS TRUST FUND . . .		1,044,926
1727	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - WATER MANAGEMENT DISTRICTS - WETLANDS PROTECTION FROM WATER MANAGEMENT LANDS TRUST FUND . . .		547,000
1727A	OPERATING CAPITAL OUTLAY FROM INLAND PROTECTION TRUST FUND . . . . .		3,000,000
1728	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	4,984	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		384
TOTAL:	WATER SUPPLY FROM GENERAL REVENUE FUND . . . . .	2,862,463	
	FROM TRUST FUNDS . . . . .		4,913,656
	TOTAL POSITIONS . . . . .	14.00	
	TOTAL ALL FUNDS . . . . .		7,776,119
PROGRAM: WASTE MANAGEMENT			
WASTE CLEANUP			
1729	SALARIES AND BENEFITS POSITIONS FROM INLAND PROTECTION TRUST FUND . . . . .	97.00	3,590,001
	FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .		20
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		1,554,719
1729A	OTHER PERSONAL SERVICES FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .		75,000
1730	EXPENSES FROM INLAND PROTECTION TRUST FUND . . . . .		485,489
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		190,347
1731	OPERATING CAPITAL OUTLAY FROM INLAND PROTECTION TRUST FUND . . . . .		29,787
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		11,032
1732	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		2,167,417
From the funds in Specific Appropriation 1732, \$100,000 from the Water Quality Assurance Trust Fund is provided for the remediation of contamination at Cascade Park.			
1733	SPECIAL CATEGORIES DRYCLEANING CONTAMINATION CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		100,000
1734	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INLAND PROTECTION TRUST FUND . . . . .		15,731
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		6,101
1735	SPECIAL CATEGORIES TRANSFER TO OTHER AGENCIES FOR IMPLEMENTATION OF HOUSE BILL 1671 FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		231,092
1736	SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND . . . . .		11,197,668
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,600,048

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1737	SPECIAL CATEGORIES LOCAL GOVERNMENT CLEANUP CONTRACTING FROM INLAND PROTECTION TRUST FUND . . . .		10,000,000
1738	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INLAND PROTECTION TRUST FUND . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . FROM WATER QUALITY ASSURANCE TRUST FUND .		30,964 128 10,864
1739	FIXED CAPITAL OUTLAY DRY CLEANING SOLVENT CONTAMINATED SITE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND .		10,149,508
1740	FIXED CAPITAL OUTLAY CLEANUP OF STATE OWNED LANDS FROM INLAND PROTECTION TRUST FUND . . . .		2,500,000
1741	FIXED CAPITAL OUTLAY WASTE TIRE ABATEMENT FROM SOLID WASTE MANAGEMENT TRUST FUND . .		50,000
1742	FIXED CAPITAL OUTLAY PETROLEUM TANKS CLEANUP - PREAPPROVALS FROM INLAND PROTECTION TRUST FUND . . . .		170,000,000
1743	FIXED CAPITAL OUTLAY HAZARDOUS WASTE CONTAMINATED SITE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND .		4,200,000
TOTAL:	WASTE CLEANUP FROM TRUST FUNDS . . . . .		218,195,916
	TOTAL POSITIONS . . . . .	97.00	
	TOTAL ALL FUNDS . . . . .		218,195,916
WASTE CONTROL			
1744	SALARIES AND BENEFITS FROM INLAND PROTECTION TRUST FUND . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . FROM PERMIT FEE TRUST FUND . . . . . FROM SOLID WASTE MANAGEMENT TRUST FUND . . FROM WATER QUALITY ASSURANCE TRUST FUND .	POSITIONS 154.00	1,396,479 1,951,553 45,244 2,325,609 2,580,690
1745	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM INLAND PROTECTION TRUST FUND . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . FROM SOLID WASTE MANAGEMENT TRUST FUND . . FROM WATER QUALITY ASSURANCE TRUST FUND .	100,000	23,780 323,193 149,982 12,000
1746	EXPENSES FROM INLAND PROTECTION TRUST FUND . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . FROM PERMIT FEE TRUST FUND . . . . . FROM SOLID WASTE MANAGEMENT TRUST FUND . . FROM WATER QUALITY ASSURANCE TRUST FUND .		161,532 626,583 6,712 362,453 281,040
1747	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SOUTHERN WASTE INFORMATION EXCHANGE CLEARING HOUSE FROM SOLID WASTE MANAGEMENT TRUST FUND . .		500,000
1748	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - LOCAL HAZARDOUS WASTE COLLECTION FROM WATER QUALITY ASSURANCE TRUST FUND .		509,994
1749	OPERATING CAPITAL OUTLAY FROM INLAND PROTECTION TRUST FUND . . . . FROM SOLID WASTE MANAGEMENT TRUST FUND . . FROM WATER QUALITY ASSURANCE TRUST FUND .		9,928 44,094 33,061



SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1749A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	29,000
1750	SPECIAL CATEGORIES STORAGE TANK COMPLIANCE VERIFICATION FROM INLAND PROTECTION TRUST FUND . . . . .	10,000,000
1751	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF HEALTH FOR BIOMEDICAL WASTE REGULATION FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .	880,000
1752	SPECIAL CATEGORIES FEDERAL WASTE PLANNING GRANTS FROM GRANTS AND DONATIONS TRUST FUND . . . . .	743,050
1753	SPECIAL CATEGORIES HAZARDOUS WASTE SITES RESTORATION FROM GRANTS AND DONATIONS TRUST FUND . . . . .	1,999,847
1754	SPECIAL CATEGORIES HAZARDOUS WASTE COMPLIANCE ASSISTANCE AND EDUCATION FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .	200,000
1755	SPECIAL CATEGORIES POLLUTION RESTORATION CONTRACTS FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .	199,880
1756	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES - MOSQUITO CONTROL PROGRAM FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .	2,160,000
1757	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INLAND PROTECTION TRUST FUND . . . . . FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . . FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	5,393 10,637 13,130
1757A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF TRANSPORTATION FOR LITTER PREVENTION GRANTS FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .	846,000
1758	SPECIAL CATEGORIES TRANSFER TO UNIVERSITY OF FLORIDA - RESEARCH AND TESTING FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .	500,000
1758A	SPECIAL CATEGORIES TRANSFER TO DMS FOR STATEWIDE FACILITIES RECYCLING PROGRAM FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .	100,000
1759	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . . FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . . FROM INLAND PROTECTION TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . . . . FROM PERMIT FEE TRUST FUND . . . . . FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . . FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	128 516 9,200 14,746 4,038 384 17,128 19,552

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1760	SPECIAL CATEGORIES TRANSFER TO THE DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES - OPERATION CLEAN SWEEP FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .	100,000
1761	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SOLID WASTE MANAGEMENT FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .	7,742,168

From the funds in Specific Appropriation 1761, \$6,500,000 shall be used for Consolidated Solid Waste Management Grants in counties with population less than 100,000 to support waste tire, litter prevention, recycling and education, and general solid waste management programs; and \$1,242,168 shall be used for Innovative Grants.

TOTAL: WASTE CONTROL		
FROM GENERAL REVENUE FUND . . . . .	100,000	
FROM TRUST FUNDS . . . . .		36,938,724
TOTAL POSITIONS . . . . .	154.00	
TOTAL ALL FUNDS . . . . .		37,038,724

PROGRAM: RECREATION AND PARKS

LAND MANAGEMENT

1762	SALARIES AND BENEFITS . . . . . POSITIONS FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . . . .	45.00	
			36,738
			2,087,816
1763	OTHER PERSONAL SERVICES FROM LAND ACQUISITION TRUST FUND . . . . .		1,168,822
1764	EXPENSES FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . . . .		4,417
			891,606
1765	OPERATING CAPITAL OUTLAY FROM LAND ACQUISITION TRUST FUND . . . . .		18,750
1766	SPECIAL CATEGORIES MANAGEMENT OF WATER CONTROL STRUCTURES FROM LAND ACQUISITION TRUST FUND . . . . .		549,414
1767	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM LAND ACQUISITION TRUST FUND . . . . .		80,981
1768	SPECIAL CATEGORIES GREENWAYS CARL MANAGEMENT FUNDING FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .		1,419,604
1769	SPECIAL CATEGORIES INTERIM LAND MANAGEMENT OF CONSERVATION AND RECREATION LANDS PROGRAM FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .		180,000
1770	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . . . .		256
			8,221
1771	FIXED CAPITAL OUTLAY ACQUISITION OF RAILROAD RIGHTS OF WAY FROM FLORIDA FOREVER TRUST FUND . . . . .		4,500,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1771A	FIXED CAPITAL OUTLAY FLORIDA KEYS OVERSEAS HERITAGE TRAIL FROM GRANTS AND DONATIONS TRUST FUND . . . . .		6,000,000
1771B	FIXED CAPITAL OUTLAY INGLIS MAIN DAM - REPAIRS AND IMPROVEMENTS FROM LAND ACQUISITION TRUST FUND . . . . .		750,000
1771C	FIXED CAPITAL OUTLAY BUCKMAN'S WATER CONTROL STRUCTURES FROM LAND ACQUISITION TRUST FUND . . . . .		740,000
TOTAL:	LAND MANAGEMENT FROM TRUST FUNDS . . . . .		18,436,625
	TOTAL POSITIONS . . . . .	45.00	
	TOTAL ALL FUNDS . . . . .		18,436,625

RECREATIONAL ASSISTANCE TO LOCAL GOVERNMENTS

1772	SALARIES AND BENEFITS FROM LAND ACQUISITION TRUST FUND . . . . .	POSITIONS 6.00	329,524
1773	OTHER PERSONAL SERVICES FROM LAND ACQUISITION TRUST FUND . . . . .		50,000
1774	EXPENSES FROM LAND ACQUISITION TRUST FUND . . . . .		33,227
1775	SPECIAL CATEGORIES TRANSFER TO THE DEPARTMENT OF COMMUNITY AFFAIRS - FLORIDA COMMUNITIES TRUST FROM LAND ACQUISITION TRUST FUND . . . . .		1,210,682
1776	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM LAND ACQUISITION TRUST FUND . . . . .		3,072
1777	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FEDERAL LAND AND WATER CONSERVATION FUND GRANTS FROM GRANTS AND DONATIONS TRUST FUND . . . . .		6,500,000
1778	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA RECREATION DEVELOPMENT ASSISTANCE GRANTS FROM FLORIDA FOREVER TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . . . .		6,000,000 15,200,000
TOTAL:	RECREATIONAL ASSISTANCE TO LOCAL GOVERNMENTS FROM TRUST FUNDS . . . . .		29,326,505
	TOTAL POSITIONS . . . . .	6.00	
	TOTAL ALL FUNDS . . . . .		29,326,505

STATE PARK OPERATIONS

1779	SALARIES AND BENEFITS FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . . FROM STATE PARK TRUST FUND . . . . .	POSITIONS 1,050.50	1,094,132 40,349,306
1780	OTHER PERSONAL SERVICES FROM STATE PARK TRUST FUND . . . . .		4,112,847
1781	EXPENSES FROM STATE PARK TRUST FUND . . . . .		12,788,341
1782	OPERATING CAPITAL OUTLAY FROM STATE PARK TRUST FUND . . . . .		815,614

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1782A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE PARK TRUST FUND . . . . .	500,000
1783	SPECIAL CATEGORIES OPERATIONAL INCENTIVES PROGRAM FROM STATE PARK TRUST FUND . . . . .	850,000
1784	SPECIAL CATEGORIES DISTRIBUTION OF SURCHARGE FEES FROM STATE PARK TRUST FUND . . . . .	700,000
1785	SPECIAL CATEGORIES DISBURSE DONATIONS FROM GRANTS AND DONATIONS TRUST FUND . . . FROM STATE PARK TRUST FUND . . . . .	310,000 250,000
1786	SPECIAL CATEGORIES LAND MANAGEMENT FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .	1,593,307
1787	SPECIAL CATEGORIES AMERICORPS PROGRAM FROM GRANTS AND DONATIONS TRUST FUND . . .	850,000
1788	SPECIAL CATEGORIES OUTSOURCING/PRIVATIZATION FROM STATE PARK TRUST FUND . . . . .	3,223,522
1789	SPECIAL CATEGORIES CONTROL OF INVASIVE EXOTICS FROM STATE PARK TRUST FUND . . . . .	300,000
1790	SPECIAL CATEGORIES PURCHASES FOR RESALE FROM STATE PARK TRUST FUND . . . . .	1,456,420
1791	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE PARK TRUST FUND . . . . .	2,078,057
1792	SPECIAL CATEGORIES INTERIM LAND MANAGEMENT OF CONSERVATION AND RECREATION LANDS PROGRAM FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .	675,000
1793	SPECIAL CATEGORIES LAND USE PROCEEDS DISBURSEMENTS FROM STATE PARK TRUST FUND . . . . .	575,000
1794	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE PARK TRUST FUND . . . . .	503,441
1795	FIXED CAPITAL OUTLAY HISTORIC STRUCTURE RENOVATIONS FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .	1,000,000
1796A	FIXED CAPITAL OUTLAY NAVARRE BEACH STATE PARK 2004 HURRICANE REPAIRS FROM LAND ACQUISITION TRUST FUND . . . . .	3,700,000
1796B	FIXED CAPITAL OUTLAY RESOURCE RESTORATION FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .	2,000,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1797	FIXED CAPITAL OUTLAY PARK DEVELOPMENT FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .	4,000,000
1798	FIXED CAPITAL OUTLAY FORT MOSE HISTORIC SITE FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .	1,000,000
1799	FIXED CAPITAL OUTLAY LAND ACQUISITION FROM FLORIDA FOREVER TRUST FUND . . . . .	4,500,000
1800A	FIXED CAPITAL OUTLAY RAINBOW SPRINGS STATE PARK FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .	1,500,000
1801	FIXED CAPITAL OUTLAY ATLANTIC RIDGE STATE PARK FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .	500,000
1802	FIXED CAPITAL OUTLAY DISASTER RELATED REPAIRS FROM GRANTS AND DONATIONS TRUST FUND . . . . .	2,100,000
1803	FIXED CAPITAL OUTLAY SUWANNEE RIVER WILDERNESS TRAIL FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .	1,000,000
1804	FIXED CAPITAL OUTLAY PARTNERSHIP IN PARKS/STATE MATCH FROM LAND ACQUISITION TRUST FUND . . . . .	400,000
1805	FIXED CAPITAL OUTLAY REMOVE ACCESSIBILITY BARRIERS - STATEWIDE FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .	1,000,000
1806	FIXED CAPITAL OUTLAY GRANTS AND DONATIONS SPENDING AUTHORITY FROM GRANTS AND DONATIONS TRUST FUND . . . . .	4,000,000
1807	FIXED CAPITAL OUTLAY FACILITY REPAIR NEEDS - STATEWIDE FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .	11,300,000
1808	FIXED CAPITAL OUTLAY DEBT SERVICE FROM LAND ACQUISITION TRUST FUND . . . . .	28,135,688
TOTAL:	STATE PARK OPERATIONS FROM TRUST FUNDS . . . . .	139,160,675
	TOTAL POSITIONS . . . . .	1,050.50
	TOTAL ALL FUNDS . . . . .	139,160,675
COASTAL AND AQUATIC MANAGED AREAS		
1809	SALARIES AND BENEFITS POSITIONS 95.00 FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .	352,001
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	1,037,661
	FROM LAND ACQUISITION TRUST FUND . . . . .	3,109,754
1810	OTHER PERSONAL SERVICES FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .	130,186
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	200,000
	FROM LAND ACQUISITION TRUST FUND . . . . .	543,100

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1811	EXPENSES	
	FROM CONSERVATION AND RECREATION LANDS	
	TRUST FUND . . . . .	150,276
	FROM GRANTS AND DONATIONS TRUST FUND . . . .	150,000
	FROM LAND ACQUISITION TRUST FUND . . . . .	997,804
1812	OPERATING CAPITAL OUTLAY	
	FROM CONSERVATION AND RECREATION LANDS	
	TRUST FUND . . . . .	33,169
	FROM GRANTS AND DONATIONS TRUST FUND . . . .	150,000
	FROM LAND ACQUISITION TRUST FUND . . . . .	146,750
1813	SPECIAL CATEGORIES	
	ACQUISITION OF MOTOR VEHICLES	
	FROM GRANTS AND DONATIONS TRUST FUND . . . .	141,135
1814	SPECIAL CATEGORIES	
	SUBMERGED RESOURCE DAMAGED RESTORATIONS	
	FROM ECOSYSTEM MANAGEMENT AND	
	RESTORATION TRUST FUND . . . . .	57,834
1815	SPECIAL CATEGORIES	
	LITTLE PINE ISLAND MITIGATION BANK	
	FROM LAND ACQUISITION TRUST FUND . . . . .	200,000
1816	SPECIAL CATEGORIES	
	MARINE RESEARCH GRANTS	
	FROM GRANTS AND DONATIONS TRUST FUND . . . .	4,540,663
	FROM LAND ACQUISITION TRUST FUND . . . . .	400,000
1817	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM CONSERVATION AND RECREATION LANDS	
	TRUST FUND . . . . .	17,646
	FROM GRANTS AND DONATIONS TRUST FUND . . . .	1,834
	FROM LAND ACQUISITION TRUST FUND . . . . .	73,159
1818	SPECIAL CATEGORIES	
	COASTAL AND AQUATIC MANAGED AREAS (CAMA) -	
	CARL MANAGEMENT FUNDS	
	FROM CONSERVATION AND RECREATION LANDS	
	TRUST FUND . . . . .	216,884
1819	SPECIAL CATEGORIES	
	INTERIM LAND MANAGEMENT OF CONSERVATION	
	AND RECREATION LANDS PROGRAM	
	FROM CONSERVATION AND RECREATION LANDS	
	TRUST FUND . . . . .	315,000
1820	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT	
	SERVICES - HUMAN RESOURCES SERVICES	
	PURCHASED PER STATEWIDE CONTRACT	
	FROM CONSERVATION AND RECREATION LANDS	
	TRUST FUND . . . . .	12,672
	FROM GRANTS AND DONATIONS TRUST FUND . . . .	7,707
	FROM LAND ACQUISITION TRUST FUND . . . . .	13,247
1821	FIXED CAPITAL OUTLAY	
	MAINTENANCE, REPAIRS AND CONSTRUCTION -	
	STATEWIDE	
	FROM GRANTS AND DONATIONS TRUST FUND . . . .	1,182,810
	FROM LAND ACQUISITION TRUST FUND . . . . .	1,151,213
1821A	FIXED CAPITAL OUTLAY	
	PARTNERSHIP IN COASTAL AQUATIC MANAGED	
	AREAS (CAMA)	
	FROM LAND ACQUISITION TRUST FUND . . . . .	250,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: COASTAL AND AQUATIC MANAGED AREAS			
FROM TRUST FUNDS . . . . .			15,582,505
TOTAL POSITIONS . . . . .	95.00		
TOTAL ALL FUNDS . . . . .			15,582,505

PROGRAM: AIR RESOURCES MANAGEMENT

AIR ASSESSMENT

1822	SALARIES AND BENEFITS	POSITIONS	34.00	
	FROM AIR POLLUTION CONTROL TRUST FUND . .			1,951,338
1823	OTHER PERSONAL SERVICES			
	FROM AIR POLLUTION CONTROL TRUST FUND . .			1,995,998
1824	EXPENSES			
	FROM AIR POLLUTION CONTROL TRUST FUND . .			905,851
1825	OPERATING CAPITAL OUTLAY			
	FROM AIR POLLUTION CONTROL TRUST FUND . .			313,743
1825A	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM AIR POLLUTION CONTROL TRUST FUND . .			25,000
1826	SPECIAL CATEGORIES			
	DISTRIBUTION TO COUNTIES - MOTOR VEHICLE			
	REGISTRATION PROCEEDS			
	FROM AIR POLLUTION CONTROL TRUST FUND . .			3,247,968
1827	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM AIR POLLUTION CONTROL TRUST FUND . .			21,809
1828	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM AIR POLLUTION CONTROL TRUST FUND . .			14,449
TOTAL: AIR ASSESSMENT				
FROM TRUST FUNDS . . . . .				8,476,156
TOTAL POSITIONS . . . . .	34.00			
TOTAL ALL FUNDS . . . . .				8,476,156

AIR POLLUTION PREVENTION

1829	SALARIES AND BENEFITS	POSITIONS	51.00	
	FROM AIR POLLUTION CONTROL TRUST FUND . .			2,966,184
1830	OTHER PERSONAL SERVICES			
	FROM AIR POLLUTION CONTROL TRUST FUND . .			3,662,810
1831	EXPENSES			
	FROM AIR POLLUTION CONTROL TRUST FUND . .			524,771
1832	OPERATING CAPITAL OUTLAY			
	FROM AIR POLLUTION CONTROL TRUST FUND . .			73,937
1833	SPECIAL CATEGORIES			
	DISTRIBUTION TO COUNTIES - MOTOR VEHICLE			
	REGISTRATION PROCEEDS			
	FROM AIR POLLUTION CONTROL TRUST FUND . .			3,247,968
1834	SPECIAL CATEGORIES			
	ASBESTOS REMOVAL PROGRAM FEES			
	FROM AIR POLLUTION CONTROL TRUST FUND . .			150,000
1835	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM AIR POLLUTION CONTROL TRUST FUND . .			21,736

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1836	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM AIR POLLUTION CONTROL TRUST FUND . . .			22,619
TOTAL:	AIR POLLUTION PREVENTION FROM TRUST FUNDS . . . . .			10,670,025
	TOTAL POSITIONS . . . . .	51.00		
	TOTAL ALL FUNDS . . . . .			10,670,025
UTILITIES SITING AND COORDINATION				
1837	SALARIES AND BENEFITS . . . . . POSITIONS	13.00		
	FROM GRANTS AND DONATIONS TRUST FUND . . .			425,986
	FROM PERMIT FEE TRUST FUND . . . . .			360,417
1838	OTHER PERSONAL SERVICES FROM GRANTS AND DONATIONS TRUST FUND . . .			250,340
1839	EXPENSES FROM GRANTS AND DONATIONS TRUST FUND . . .			277,760
	FROM PERMIT FEE TRUST FUND . . . . .			44,444
1841	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GRANTS AND DONATIONS TRUST FUND . . .			2,748
1842	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PERMIT FEE TRUST FUND . . . . .			2,299
1843	FIXED CAPITAL OUTLAY GRANTS AND AIDS - ENERGY EFFICIENCY PROJECTS FROM GRANTS AND DONATIONS TRUST FUND . . .			3,500,000
1844	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY UNITED STATES DEPARTMENT OF ENERGY SPECIAL PROJECTS FROM GRANTS AND DONATIONS TRUST FUND . . .			1,943,589
TOTAL:	UTILITIES SITING AND COORDINATION FROM TRUST FUNDS . . . . .			6,807,583
	TOTAL POSITIONS . . . . .	13.00		
	TOTAL ALL FUNDS . . . . .			6,807,583
PROGRAM: LAW ENFORCEMENT				
ENVIRONMENTAL INVESTIGATION				
1845	SALARIES AND BENEFITS . . . . . POSITIONS	66.00		
	FROM GENERAL REVENUE FUND . . . . .		2,989,801	
	FROM COASTAL PROTECTION TRUST FUND . . . .			717,782
	FROM INLAND PROTECTION TRUST FUND . . . .			430,007
1846	OTHER PERSONAL SERVICES FROM COASTAL PROTECTION TRUST FUND . . . .			120,000
1847	EXPENSES FROM COASTAL PROTECTION TRUST FUND . . . .			195,090
	FROM INLAND PROTECTION TRUST FUND . . . .			862,414
1848	OPERATING CAPITAL OUTLAY FROM COASTAL PROTECTION TRUST FUND . . . .			67,178
1849	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF PATROL VEHICLES FROM COASTAL PROTECTION TRUST FUND . . . .			201,350



SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1850	SPECIAL CATEGORIES OPERATION AND MAINTENANCE OF PATROL VEHICLES FROM COASTAL PROTECTION TRUST FUND . . . .		17,558
	FROM INLAND PROTECTION TRUST FUND . . . .		247,846
1851	SPECIAL CATEGORIES OVERTIME FROM COASTAL PROTECTION TRUST FUND . . . .		50,400
	FROM INLAND PROTECTION TRUST FUND . . . .		50,400
1852	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	134,069	
	FROM INLAND PROTECTION TRUST FUND . . . .		114,413
1853	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM COASTAL PROTECTION TRUST FUND . . . .		21,465
	FROM INLAND PROTECTION TRUST FUND . . . .		31,490
1854	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	19,936	
	FROM COASTAL PROTECTION TRUST FUND . . . .		6,396
	FROM GRANTS AND DONATIONS TRUST FUND . . . .		389
1855	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY CLEAN MARINA FROM GRANTS AND DONATIONS TRUST FUND . . . .		2,970,000
TOTAL:	ENVIRONMENTAL INVESTIGATION FROM GENERAL REVENUE FUND . . . . .	3,143,806	
	FROM TRUST FUNDS . . . . .		6,104,178
	TOTAL POSITIONS . . . . .	66.00	
	TOTAL ALL FUNDS . . . . .		9,247,984
PATROL ON STATE LANDS			
1856	SALARIES AND BENEFITS POSITIONS FROM LAND ACQUISITION TRUST FUND . . . . .	94.00	5,296,266
1857	OTHER PERSONAL SERVICES FROM LAND ACQUISITION TRUST FUND . . . . .		190,000
1858	EXPENSES FROM LAND ACQUISITION TRUST FUND . . . . .		221,024
1859	OPERATING CAPITAL OUTLAY FROM LAND ACQUISITION TRUST FUND . . . . .		137,350
1860	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF PATROL VEHICLES FROM LAND ACQUISITION TRUST FUND . . . . .		347,901
1861	SPECIAL CATEGORIES OPERATION AND MAINTENANCE OF PATROL VEHICLES FROM LAND ACQUISITION TRUST FUND . . . . .		361,218
1862	SPECIAL CATEGORIES OVERTIME FROM LAND ACQUISITION TRUST FUND . . . . .		115,550
1863	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM LAND ACQUISITION TRUST FUND . . . . .		258,876
1864	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM LAND ACQUISITION TRUST FUND . . . . .		95,462

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1865	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM LAND ACQUISITION TRUST FUND . . . . .		34,119
TOTAL:	PATROL ON STATE LANDS FROM TRUST FUNDS . . . . .		7,057,766
	TOTAL POSITIONS . . . . .	94.00	
	TOTAL ALL FUNDS . . . . .		7,057,766
EMERGENCY RESPONSE			
1866	SALARIES AND BENEFITS FROM COASTAL PROTECTION TRUST FUND . . . . . FROM INLAND PROTECTION TRUST FUND . . . . .	POSITIONS 28.00	1,191,363 471,644
1867	OTHER PERSONAL SERVICES FROM COASTAL PROTECTION TRUST FUND . . . . .		205,411
1868	EXPENSES FROM COASTAL PROTECTION TRUST FUND . . . . . FROM INLAND PROTECTION TRUST FUND . . . . .		192,174 57,179
1869	OPERATING CAPITAL OUTLAY FROM COASTAL PROTECTION TRUST FUND . . . . .		7,818
1870	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF PATROL VEHICLES FROM COASTAL PROTECTION TRUST FUND . . . . .		88,594
1871	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM COASTAL PROTECTION TRUST FUND . . . . .		1,071,027
1872	SPECIAL CATEGORIES ON-CALL FEES FROM COASTAL PROTECTION TRUST FUND . . . . .		98,902
1873	SPECIAL CATEGORIES PAYMENTS FOR RESTORATION AND DAMAGE FROM COASTAL PROTECTION TRUST FUND . . . . .		50,000
1874	SPECIAL CATEGORIES ABANDONED DRUM REMOVAL AND DISPOSAL FROM COASTAL PROTECTION TRUST FUND . . . . .		150,000
1875	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INLAND PROTECTION TRUST FUND . . . . .		208,083
1876	SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND . . . . .		284,759
1877	SPECIAL CATEGORIES TRANSFER TO MARINE RESOURCES CONSERVATION TRUST FUND IN THE FISH AND WILDLIFE CONSERVATION COMMISSION FROM COASTAL PROTECTION TRUST FUND . . . . .		3,697,242
1878	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM COASTAL PROTECTION TRUST FUND . . . . . FROM INLAND PROTECTION TRUST FUND . . . . . FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		7,550 3,068 891

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: EMERGENCY RESPONSE  
 FROM TRUST FUNDS . . . . . 7,785,705  
  
 TOTAL POSITIONS . . . . . 28.00  
 TOTAL ALL FUNDS . . . . . 7,785,705

FISH AND WILDLIFE CONSERVATION COMMISSION

PROGRAM: EXECUTIVE DIRECTION AND ADMINISTRATIVE SERVICES

OFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE SUPPORT SERVICES

1879	SALARIES AND BENEFITS	POSITIONS	213.50	
	FROM GENERAL REVENUE FUND . . . . .		2,049,252	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .			1,121,333
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .			925,409
	FROM STATE GAME TRUST FUND . . . . .			5,989,364
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .			672,717
1880	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		28,625	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .			209,000
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .			25,171
	FROM STATE GAME TRUST FUND . . . . .			1,867,435
1881	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		129,187	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .			676,921
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .			241,450
	FROM STATE GAME TRUST FUND . . . . .			2,202,677
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .			10,773
1882	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .		20,000	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .			8,400
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .			19,927
	FROM STATE GAME TRUST FUND . . . . .			169,274
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .			8,000
1883	SPECIAL CATEGORIES			
	ENHANCED WILDLIFE MANAGEMENT			
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .			591,130
1884	SPECIAL CATEGORIES			
	NON-CARL WILDLIFE MANAGEMENT			
	FROM STATE GAME TRUST FUND . . . . .			211,705
1885	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS			
	FROM STATE GAME TRUST FUND . . . . .			386
1886	SPECIAL CATEGORIES			
	PAYMENT OF REWARDS			
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .			5,000
1887	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .		18,699	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .			12,176
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .			5,100
	FROM STATE GAME TRUST FUND . . . . .			79,185
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .			6,862

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1888	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM STATE GAME TRUST FUND . . . . .		3,120
1889	SPECIAL CATEGORIES INFORMATION TECHNOLOGY SERVICES - FISH AND WILDLIFE CONSERVATION COMMISSION FROM GENERAL REVENUE FUND . . . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . FROM STATE GAME TRUST FUND . . . . .	295,791	1,393,335 486,524
1890	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . FROM NON-GAME WILDLIFE TRUST FUND . . . . . FROM STATE GAME TRUST FUND . . . . . FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .	18,108	3,469 6,533 46,135 3,466
1891	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . FROM NON-GAME WILDLIFE TRUST FUND . . . . . FROM STATE GAME TRUST FUND . . . . .		450,000 1,034,500 212,500
1892	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM STATE GAME TRUST FUND . . . . .		45,898
1893	FIXED CAPITAL OUTLAY MAJOR REPAIRS OR IMPROVEMENTS STATEWIDE FROM STATE GAME TRUST FUND . . . . .		133,240
TOTAL:	OFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .  TOTAL POSITIONS . . . . . TOTAL ALL FUNDS . . . . .	2,559,662	18,878,115  213.50 21,437,777
PROGRAM: LAW ENFORCEMENT			
FISH, WILDLIFE AND BOATING LAW ENFORCEMENT			
1894	SALARIES AND BENEFITS . . . . . POSITIONS . . . . . FROM GENERAL REVENUE FUND . . . . . FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . FROM NON-GAME WILDLIFE TRUST FUND . . . . . FROM SAVE THE MANATEE TRUST FUND . . . . . FROM STATE GAME TRUST FUND . . . . . FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .	902.50 34,414,069	1,236,954 11,170,557 87,169 413,227 2,108,411 1,953,355
1895	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . FROM SAVE THE MANATEE TRUST FUND . . . . . FROM STATE GAME TRUST FUND . . . . .	104,210	236,030 1,953 9,677
1896	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	3,502,046	218,596 5,389,711

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM SAVE THE MANATEE TRUST FUND . . . . .		12,841
	FROM STATE GAME TRUST FUND . . . . .		2,110,311
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .		310,040
1897	OPERATING CAPITAL OUTLAY FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		213,786
	FROM STATE GAME TRUST FUND . . . . .		1,290
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .		100,000
1898	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF PATROL VEHICLES FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . .		45,510
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		3,091,160
	FROM STATE GAME TRUST FUND . . . . .		572,621
1900	SPECIAL CATEGORIES ENHANCED WILDLIFE MANAGEMENT FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .		272,166
1901	SPECIAL CATEGORIES 800 MHZ RADIO LAW ENFORCEMENT SYSTEM EQUIPMENT AND MAINTENANCE FROM GENERAL REVENUE FUND . . . . .	110,675	
	FROM STATE GAME TRUST FUND . . . . .		294,155
1902	SPECIAL CATEGORIES BOAT RAMP MAINTENANCE CATEGORY FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		331,878
	FROM STATE GAME TRUST FUND . . . . .		575,000
1903	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND . . . . .	1,015,000	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		1,615,000
1904	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	957,253	
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . .		784
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		276,730
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .		1,599
	FROM SAVE THE MANATEE TRUST FUND . . . . .		692
	FROM STATE GAME TRUST FUND . . . . .		54,420
1905	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	346,603	
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . .		14,760
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		189,953
	FROM SAVE THE MANATEE TRUST FUND . . . . .		5,040
	FROM STATE GAME TRUST FUND . . . . .		55,980
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .		20,160
1906	SPECIAL CATEGORIES BOATING AND WATERWAYS ACTIVITIES FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		1,371,310
1907	SPECIAL CATEGORIES BOATING AND WATERWAYS GRANTS FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		200,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1908	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	281,271	
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . .		11,858
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		43,290
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .		767
	FROM SAVE THE MANATEE TRUST FUND . . . . .		283
	FROM STATE GAME TRUST FUND . . . . .		20,682
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .		1,529
1909	SPECIAL CATEGORIES		
	CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		2,049,225
	FROM STATE GAME TRUST FUND . . . . .		686,483
1910	SPECIAL CATEGORIES		
	BOATING SAFETY EDUCATION PROGRAM FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		550,000
1910A	FIXED CAPITAL OUTLAY		
	HURRICANE RELIEF - MARINAS FROM GENERAL REVENUE FUND . . . . .	1,552,243	
	Funds provided in Specific Appropriation 1910A shall be used to provide grants to marinas that provide public access to waterways and suffered uninsured damages from named hurricanes during the 2004 hurricane season.		
1911	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	FLORIDA BOATING IMPROVEMENT PROGRAM FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		5,571,500
	FROM STATE GAME TRUST FUND . . . . .		1,250,000
TOTAL:	FISH, WILDLIFE AND BOATING LAW ENFORCEMENT		
	FROM GENERAL REVENUE FUND . . . . .	42,283,370	
	FROM TRUST FUNDS . . . . .		44,748,443
	TOTAL POSITIONS . . . . .	902.50	
	TOTAL ALL FUNDS . . . . .		87,031,813
PROGRAM: WILDLIFE			
HUNTING AND GAME MANAGEMENT			
1912	SALARIES AND BENEFITS	POSITIONS	
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .	45.00	43,165
	FROM STATE GAME TRUST FUND . . . . .		1,654,427
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .		354,099
1913	OTHER PERSONAL SERVICES		
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .		6,652
	FROM STATE GAME TRUST FUND . . . . .		185,195
1914	EXPENSES		
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . .		9,049
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .		31,236
	FROM STATE GAME TRUST FUND . . . . .		791,235
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .		1,852
1915	OPERATING CAPITAL OUTLAY		
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .		1,290
	FROM STATE GAME TRUST FUND . . . . .		28,970

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1916	SPECIAL CATEGORIES ENHANCED WILDLIFE MANAGEMENT FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .		48,015
1917	SPECIAL CATEGORIES NON-CARL WILDLIFE MANAGEMENT FROM STATE GAME TRUST FUND . . . . .		84,000
1917A	SPECIAL CATEGORIES TRANSFER DEPARTMENT OF AGRICULTURE - ALLIGATOR MARKETING AND EDUCATION FROM STATE GAME TRUST FUND . . . . .		100,000
1918	SPECIAL CATEGORIES PUBLIC DOVE FIELD DEVELOPMENT FROM STATE GAME TRUST FUND . . . . .		49,000
1919	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM NON-GAME WILDLIFE TRUST FUND . . . . . FROM STATE GAME TRUST FUND . . . . . FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .		656 26,047 4,595
1920	SPECIAL CATEGORIES WILDLIFE MANAGEMENT AREA USER PAY FROM STATE GAME TRUST FUND . . . . .		638,266
1921	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM NON-GAME WILDLIFE TRUST FUND . . . . . FROM STATE GAME TRUST FUND . . . . . FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .		662 20,609 2,702
1922	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM STATE GAME TRUST FUND . . . . .		822,384
1923	SPECIAL CATEGORIES WILD TURKEY PROJECTS FROM STATE GAME TRUST FUND . . . . .		100,000
TOTAL:	HUNTING AND GAME MANAGEMENT FROM TRUST FUNDS . . . . .		5,004,106
	TOTAL POSITIONS . . . . .	45.00	
	TOTAL ALL FUNDS . . . . .		5,004,106
PROGRAM: HABITAT AND SPECIES CONSERVATION			
HABITAT AND SPECIES CONSERVATION			
1924	SALARIES AND BENEFITS . . . . . POSITIONS	297.00	
	FROM GENERAL REVENUE FUND . . . . .	22,344	
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . .		202,850
	FROM LAND ACQUISITION TRUST FUND . . . . .		162,285
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		157,580
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .		1,910,618
	FROM SAVE THE MANATEE TRUST FUND . . . . .		769,805
	FROM STATE GAME TRUST FUND . . . . .		6,591,229
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .		4,446,362
1925	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	2,903	
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . .		138,094
	FROM LAND ACQUISITION TRUST FUND . . . . .		214,035
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		110,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM NON-GAME WILDLIFE TRUST FUND . . . . .	205,539
	FROM SAVE THE MANATEE TRUST FUND . . . . .	176,047
	FROM STATE GAME TRUST FUND . . . . .	254,892
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .	82,808
1926	EXPENSES	
	FROM GENERAL REVENUE FUND . . . . .	12,902
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . .	217,651
	FROM LAND ACQUISITION TRUST FUND . . . . .	251,746
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	40,456
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .	639,447
	FROM SAVE THE MANATEE TRUST FUND . . . . .	323,256
	FROM STATE GAME TRUST FUND . . . . .	1,402,664
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .	1,300,664
1927	AID TO LOCAL GOVERNMENTS MANATEE PROTECTION PLANNING GRANTS	
	FROM SAVE THE MANATEE TRUST FUND . . . . .	68,185
1928	OPERATING CAPITAL OUTLAY	
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . .	2,500
	FROM LAND ACQUISITION TRUST FUND . . . . .	44,000
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	10,000
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .	29,174
	FROM SAVE THE MANATEE TRUST FUND . . . . .	13,800
	FROM STATE GAME TRUST FUND . . . . .	110,794
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .	17,000
1929	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS	
	FROM STATE GAME TRUST FUND . . . . .	38,854
1930	SPECIAL CATEGORIES ENHANCED WILDLIFE MANAGEMENT	
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .	5,156,917
1931	SPECIAL CATEGORIES NON-CARL WILDLIFE MANAGEMENT	
	FROM STATE GAME TRUST FUND . . . . .	5,107,551
1932	SPECIAL CATEGORIES LAKE RESTORATION	
	FROM STATE GAME TRUST FUND . . . . .	10,833,454
1933	SPECIAL CATEGORIES GRANTS AND AIDS - FEDERAL ENDANGERED SPECIES - SECTION 6	
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .	1,146,332
1934	SPECIAL CATEGORIES LAND MANAGEMENT/SAVE OUR RIVERS	
	FROM STATE GAME TRUST FUND . . . . .	325,751
1935	SPECIAL CATEGORIES MARINE RESEARCH GRANTS	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	27,500
1936	SPECIAL CATEGORIES DUCKS UNLIMITED MARSH PROJECT	
	FROM STATE GAME TRUST FUND . . . . .	106,272
1937	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE	
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . .	844
	FROM LAND ACQUISITION TRUST FUND . . . . .	2,445



SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		2,114
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .		19,616
	FROM SAVE THE MANATEE TRUST FUND . . . . .		9,154
	FROM STATE GAME TRUST FUND . . . . .		121,036
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .		67,500
1938	SPECIAL CATEGORIES INTERIM LAND MANAGEMENT OF CONSERVATION AND RECREATION LANDS PROGRAM FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .		2,375,000
1939	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . .		1,262
	FROM LAND ACQUISITION TRUST FUND . . . . .		894
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		1,818
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .		13,113
	FROM SAVE THE MANATEE TRUST FUND . . . . .		6,627
	FROM STATE GAME TRUST FUND . . . . .		67,161
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .		42,537
1940	SPECIAL CATEGORIES HABITAT CONSERVATION PLAN LANDS ACQUISITION PROGRAM FROM NON-GAME WILDLIFE TRUST FUND . . . . .		2,500,000
1941	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		100,000
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .		2,781,152
	FROM STATE GAME TRUST FUND . . . . .		3,487,000
1942	FIXED CAPITAL OUTLAY LAND ACQUISITION, ENVIRONMENTALLY ENDANGERED, UNIQUE/ IRREPLACEABLE LANDS, STATEWIDE FROM FLORIDA FOREVER PROGRAM TRUST FUND . . . . .		4,500,000
1943	FIXED CAPITAL OUTLAY MITIGATION PARK LAND ACQUISITION FROM LAND ACQUISITION TRUST FUND . . . . .		5,000,000
1944	FIXED CAPITAL OUTLAY WILDLIFE MANAGEMENT AREA STORAGE FACILITY CONSTRUCTION - DMS MGD FROM STATE GAME TRUST FUND . . . . .		404,861
TOTAL:	HABITAT AND SPECIES CONSERVATION FROM GENERAL REVENUE FUND . . . . .	38,149	
	FROM TRUST FUNDS . . . . .		64,140,246
	TOTAL POSITIONS . . . . .	297.00	
	TOTAL ALL FUNDS . . . . .		64,178,395
PROGRAM: FRESHWATER FISHERIES			
FRESHWATER FISHERIES MANAGEMENT			
1945	SALARIES AND BENEFITS POSITIONS	69.50	
	FROM GENERAL REVENUE FUND . . . . .	13,416	
	FROM STATE GAME TRUST FUND . . . . .		3,174,933
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .		114,835
1946	OTHER PERSONAL SERVICES FROM STATE GAME TRUST FUND . . . . .		132,254

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1947	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	18,064	
	FROM STATE GAME TRUST FUND . . . . .		813,531
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .		20,000
1948	OPERATING CAPITAL OUTLAY		
	FROM STATE GAME TRUST FUND . . . . .		67,822
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .		25,000
1949	SPECIAL CATEGORIES		
	ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS		
	FROM STATE GAME TRUST FUND . . . . .		44,567
1950	SPECIAL CATEGORIES		
	ENHANCED WILDLIFE MANAGEMENT		
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .		68,635
1951	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE GAME TRUST FUND . . . . .		844
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .		1,313
1952	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM STATE GAME TRUST FUND . . . . .		32,052
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .		734
TOTAL:	FRESHWATER FISHERIES MANAGEMENT		
	FROM GENERAL REVENUE FUND . . . . .	31,480	
	FROM TRUST FUNDS . . . . .		4,496,520
	TOTAL POSITIONS . . . . .	69.50	
	TOTAL ALL FUNDS . . . . .		4,528,000
PROGRAM: MARINE FISHERIES			
MARINE FISHERIES MANAGEMENT			
1953	SALARIES AND BENEFITS	POSITIONS	
	FROM GENERAL REVENUE FUND . . . . .	26.00	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	77,974	
			1,462,565
1954	OTHER PERSONAL SERVICES		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		196,318
1955	EXPENSES		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		438,128
1956	OPERATING CAPITAL OUTLAY		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		846
1957	SPECIAL CATEGORIES		
	AQUATIC RESOURCES EDUCATION		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		341,599
1958	SPECIAL CATEGORIES		
	GULF STATES MARINE FISHERIES		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		22,500

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1959	SPECIAL CATEGORIES MARINE RESEARCH GRANTS FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		274,413
1960	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	1,313	16,260
1961	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	1,149	15,498
1962	SPECIAL CATEGORIES FISHERIES DISASTER RELIEF PROGRAM - MONROE COUNTY - HURRICANE GEORGES AND TROPICAL STORM MITCH FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		184,544
1963	SPECIAL CATEGORIES FEDERAL FISHERIES DISASTER ASSISTANCE PROGRAMS FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		100,000
1964	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		200,000
1965	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY ARTIFICIAL FISHING REEF CONSTRUCTION PROGRAM FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		600,000
TOTAL:	MARINE FISHERIES MANAGEMENT FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	80,436	3,852,671
	TOTAL POSITIONS . . . . .	26.00	
	TOTAL ALL FUNDS . . . . .		3,933,107
PROGRAM: RESEARCH			
FISH AND WILDLIFE RESEARCH INSTITUTE			
1966	SALARIES AND BENEFITS . . . . . POSITIONS . . . . . FROM GENERAL REVENUE FUND . . . . . FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . FROM NON-GAME WILDLIFE TRUST FUND . . . . . FROM SAVE THE MANATEE TRUST FUND . . . . . FROM STATE GAME TRUST FUND . . . . . FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .	318.00 3,347,822	160,537 7,846,913 1,076,323 823,799 2,469,140 142,164
1967	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . FROM NON-GAME WILDLIFE TRUST FUND . . . . . FROM SAVE THE MANATEE TRUST FUND . . . . . FROM STATE GAME TRUST FUND . . . . .	856,000	60,867 4,477,475 659,737 735,000 97,693

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1968	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	570,375	
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . .		56,958
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		2,867,113
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .		394,027
	FROM SAVE THE MANATEE TRUST FUND . . . . .		426,104
	FROM STATE GAME TRUST FUND . . . . .		449,981
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .		4,114
1968A	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS-HARBOR BRANCH OCEANOGRAPHIC INSTITUTE		
	FROM GENERAL REVENUE FUND . . . . .	1,000,000	
	From the funds in Specific Appropriation 1968A, \$500,000 shall be transferred to the Grants and Donations Trust Fund in the Department of Environmental Protection for the Oceans Initiative.		
1969	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	29,740	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		225,566
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .		11,736
	FROM SAVE THE MANATEE TRUST FUND . . . . .		13,000
	FROM STATE GAME TRUST FUND . . . . .		57,068
1970	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		50,000
1971	SPECIAL CATEGORIES		
	ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		84,434
	FROM SAVE THE MANATEE TRUST FUND . . . . .		7,000
	FROM STATE GAME TRUST FUND . . . . .		34,283
1972	SPECIAL CATEGORIES		
	ENHANCED WILDLIFE MANAGEMENT		
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .		89,435
1974	SPECIAL CATEGORIES		
	MANATEE RESEARCH - MANATEE AVOIDANCE TECHNOLOGY		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		200,000
1975	SPECIAL CATEGORIES		
	REEF GROUNDING SETTLEMENT		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		41,912
1976	SPECIAL CATEGORIES		
	MARINE RESEARCH GRANTS		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		8,311,530
1977	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	37,677	
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . .		4,179
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		120,469
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .		23,997
	FROM SAVE THE MANATEE TRUST FUND . . . . .		13,256
	FROM STATE GAME TRUST FUND . . . . .		61,893
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .		3,477

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1978	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	19,827	
	FROM FLORIDA PANTHER RESEARCH AND		
	MANAGEMENT TRUST FUND . . . . .		1,161
	FROM MARINE RESOURCES CONSERVATION TRUST		
	FUND . . . . .		83,928
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .		8,011
	FROM SAVE THE MANATEE TRUST FUND . . . . .		8,687
	FROM STATE GAME TRUST FUND . . . . .		21,742
	FROM CONSERVATION AND RECREATION LANDS		
	PROGRAM TRUST FUND . . . . .		1,158
1978A	SPECIAL CATEGORIES		
	HARMFUL ALGAL BLOOM		
	FROM GENERAL REVENUE FUND . . . . .	500,000	
1979	SPECIAL CATEGORIES		
	RED TIDE RESEARCH		
	FROM GENERAL REVENUE FUND . . . . .	1,000,000	
1980	SPECIAL CATEGORIES		
	CONTRACT AND GRANT REIMBURSED ACTIVITIES		
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .		283,112
	FROM STATE GAME TRUST FUND . . . . .		500,000
1981	FIXED CAPITAL OUTLAY		
	MAJOR REPAIRS OR IMPROVEMENTS STATEWIDE		
	FROM STATE GAME TRUST FUND . . . . .		174,379
TOTAL:	FISH AND WILDLIFE RESEARCH INSTITUTE		
	FROM GENERAL REVENUE FUND . . . . .	7,361,441	
	FROM TRUST FUNDS . . . . .		33,183,358
	TOTAL POSITIONS . . . . .	318.00	
	TOTAL ALL FUNDS . . . . .		40,544,799
	PARTIAL SECTION 5	POSITIONS	9,303.25
	FROM GENERAL REVENUE FUND . . . . .	300,382,251	
	FROM TRUST FUNDS . . . . .		2172,147,609
	TOTAL ALL FUNDS . . . . .		2472,529,860

SECTION 6 - GENERAL GOVERNMENT

SPECIFIC  
 APPROPRIATION

The moneys contained herein are appropriated from the named funds to Department of Business and Professional Regulation, Department of Citrus, Department of Financial Services, Department of the Lottery, Department of Management Services, and the Department of Revenue, as the amounts to be used to pay salaries, other operational expenditures and fixed capital outlay of the named agencies.

BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT  
 OF

PROGRAM: OFFICE OF THE SECRETARY AND  
 ADMINISTRATION

FLORIDA BOXING COMMISSION

2163	SALARIES AND BENEFITS	POSITIONS	3.00	
	FROM PROFESSIONAL REGULATION TRUST FUND .			209,305
2164	OTHER PERSONAL SERVICES			
	FROM PROFESSIONAL REGULATION TRUST FUND .			60,081
2165	EXPENSES			
	FROM PROFESSIONAL REGULATION TRUST FUND .			94,149
2166	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM PROFESSIONAL REGULATION TRUST FUND .			14,953
2167	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM PROFESSIONAL REGULATION TRUST FUND .			1,119
TOTAL: FLORIDA BOXING COMMISSION				
	FROM TRUST FUNDS . . . . .			379,607
	TOTAL POSITIONS . . . . .	3.00		
	TOTAL ALL FUNDS . . . . .			379,607

EXECUTIVE DIRECTION AND SUPPORT SERVICES

2168	SALARIES AND BENEFITS	POSITIONS	169.50	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			9,874,413
2169	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			677,920
2170	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			2,549,296
2171	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			77,346
2172	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			20,000
2173	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE			
	HEARINGS			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			504,623
2174	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			88,481
2175	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			1,560

SECTION 6 - GENERAL GOVERNMENT

2176	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . . . .		84,493
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS . . . . .		13,878,132
	TOTAL POSITIONS . . . . .	169.50	
	TOTAL ALL FUNDS . . . . .		13,878,132

INFORMATION TECHNOLOGY

2177	SALARIES AND BENEFITS FROM ADMINISTRATIVE TRUST FUND . . . . .	POSITIONS 44.00	2,783,032
2178	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . . . .		1,108,428

From the funds in Specific Appropriation 2178, \$100,000 is provided from the Administrative Trust Fund for the Department of Business and Professional Regulation to (1) perform a comprehensive analysis of the its policies, processes, and work flows to identify ways of reducing the amount of paper required to be submitted for licensure and regulation, (2) develop clear requirements for management of documents, and (3) identify and quantify initial and ongoing costs and business benefits of a technology solution for document management project to produce a positive return on investment. The results of this feasibility study shall be provided to the Chair and Vice Chair of the Legislative Budget Commission.

The balance of funds in Specific Appropriation 2178 and Specific Appropriations 2179 and 2180 for the Document Management System shall be placed in reserve by the Executive Office of the Governor until the feasibility study is reviewed. Upon the submission of this information, the department shall request release approval from the Legislative Budget Commission pursuant to the provisions in chapter 216, Florida Statutes.

2179	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . . . .		3,157,802
2180	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . . . .		420,000
2181	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . . . .		28,843
2182	SPECIAL CATEGORIES TECHNOLOGY SOLUTIONS FOR DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION FROM ADMINISTRATIVE TRUST FUND . . . . .		5,107,608

Funds in Specific Appropriation 2182 shall be placed in reserve by the Executive Office of the Governor. Prior to the release of these funds for the benefit-share payments associated with the Reengineering and Technology Project for the On-Line Licensing System and Call Center Services, the Department of Business and Professional Regulation shall provide a report to the Chair and Vice Chair of the Legislative Budget Commission that identifies and analyzes the anticipated costs and benefits associated with additions, deletions, and transfers of positions; any adjustments in FTE savings derived from workload adjustments; and any system enhancements or continuous improvement initiatives relating to the Reengineering and Technology project for the On-Line Licensing System and Call Center Services for Fiscal Year 2005-2006. The analysis shall clearly describe the projected costs and prospective funding source(s), the projected savings and benefits and the plans for realizing these benefits, and the impact on the benefit-share payment. Upon submission of this information, the department shall request release approval from the Legislative Budget Commission pursuant to the provisions in Chapter 216, Florida Statutes. The department shall provide to the Office of Policy & Budget, the Chair and Vice Chair of the Legislative Budget Commission, and the Joint Legislative Auditing Committee immediate notification of any changes in

SECTION 6 - GENERAL GOVERNMENT

the assumptions or methodology that may result in an adjustment of 10 percent or more in the semi-annual calculated benefit-share payment under Exhibit C of the contract for the Reengineering and Technology Project for the On-Line Licensing System and Call Center Services.

2183	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . . . .			18,238
2184	SPECIAL CATEGORIES MAINTENANCE AND SUPPORT CONTRACT FOR SINGLE LICENSING SYSTEM FROM ADMINISTRATIVE TRUST FUND . . . . .			4,550,860
2185	DATA PROCESSING SERVICES TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES FROM ADMINISTRATIVE TRUST FUND . . . . .			100,000
TOTAL:	INFORMATION TECHNOLOGY FROM TRUST FUNDS . . . . .			17,274,811
	TOTAL POSITIONS . . . . .	44.00		
	TOTAL ALL FUNDS . . . . .			17,274,811
PROGRAM: SERVICE OPERATION				
CUSTOMER CONTACT CENTER				
2186	SALARIES AND BENEFITS FROM ADMINISTRATIVE TRUST FUND . . . . .	POSITIONS	82.00	3,254,000
2187	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . . . .			225,000
2188	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . . . .			523,518
2189	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . . . .			3,000
2190	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . . . .			7,773
TOTAL:	CUSTOMER CONTACT CENTER FROM TRUST FUNDS . . . . .			4,013,291
	TOTAL POSITIONS . . . . .	82.00		
	TOTAL ALL FUNDS . . . . .			4,013,291
CENTRAL INTAKE				
2191	SALARIES AND BENEFITS FROM ADMINISTRATIVE TRUST FUND . . . . .	POSITIONS	102.50	4,124,930
2192	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . . . .			540,600
2193	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . . . .			1,491,410
2194	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . . . .			3,000
2195	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . . . .			42,675



SECTION 6 - GENERAL GOVERNMENT

TOTAL: CENTRAL INTAKE		
FROM TRUST FUNDS . . . . .		6,202,615
TOTAL POSITIONS . . . . .	102.50	
TOTAL ALL FUNDS . . . . .		6,202,615

TESTING AND CONTINUING EDUCATION

2196 SALARIES AND BENEFITS	POSITIONS	46.00	
FROM PROFESSIONAL REGULATION TRUST FUND .			1,954,428
2197 EXPENSES			
FROM PROFESSIONAL REGULATION TRUST FUND .			469,138
2198 OPERATING CAPITAL OUTLAY			
FROM PROFESSIONAL REGULATION TRUST FUND .			3,000
2199 SPECIAL CATEGORIES			
EXAMINATION TESTING SERVICES FOR			
PROFESSIONAL REGULATION			
FROM PROFESSIONAL REGULATION TRUST FUND .			1,407,052
2200 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM PROFESSIONAL REGULATION TRUST FUND .			2,837
TOTAL: TESTING AND CONTINUING EDUCATION			
FROM TRUST FUNDS . . . . .			3,836,455
TOTAL POSITIONS . . . . .	46.00		
TOTAL ALL FUNDS . . . . .			3,836,455

PROGRAM: PROFESSIONAL REGULATION

COMPLIANCE AND ENFORCEMENT

2201 SALARIES AND BENEFITS	POSITIONS	188.00	
FROM PROFESSIONAL REGULATION TRUST FUND .			9,064,466
2202 OTHER PERSONAL SERVICES			
FROM PROFESSIONAL REGULATION TRUST FUND .			18,750
2203 EXPENSES			
FROM PROFESSIONAL REGULATION TRUST FUND .			1,684,375
2204 OPERATING CAPITAL OUTLAY			
FROM PROFESSIONAL REGULATION TRUST FUND .			8,340
2205 SPECIAL CATEGORIES			
ACQUISITION OF MOTOR VEHICLES			
FROM PROFESSIONAL REGULATION TRUST FUND .			216,000
2206 SPECIAL CATEGORIES			
UNLICENSED ACTIVITIES			
FROM PROFESSIONAL REGULATION TRUST FUND .			1,180,050

From the funds in Specific Appropriation 2206, up to \$300,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to prevent, combat, and publicize the dangers of unlicensed real estate activity in Florida. The department shall develop, implement, and maintain an unlicensed activity campaign in consultation with a corporation registered under chapter 617, Florida Statutes, as a not-for-profit corporation registered under the Internal Revenue Service Code as a 501(c)(6) corporation that represents the largest number of licensed Florida real estate professionals. The campaign shall encompass media production, advertising, and other techniques that the department may wish to utilize after first consulting with the not-for-profit corporation. Special emphasis shall be placed on the investigation and prosecution of unlicensed real estate activities. To further the purpose of the unlicensed activity campaign, the department shall be authorized to accept in-kind contributions of services, media production, or advertising materials from the not-for-profit corporation. Any advertising, media, or materials produced as a result of contributions shall carry acknowledgements of joint production and sponsorship. The department may also coordinate its efforts with other state agencies,

SECTION 6 - GENERAL GOVERNMENT

including those regulating the mortgage and title insurance industries.

2207	SPECIAL CATEGORIES CLAIMS PAYMENTS FROM CONSTRUCTION RECOVERY FUND FROM PROFESSIONAL REGULATION TRUST FUND .		4,000,000
2208	SPECIAL CATEGORIES CLAIMS PAYMENT/AUCTIONEER RECOVERY FUND FROM PROFESSIONAL REGULATION TRUST FUND .		100,000
2209	SPECIAL CATEGORIES TRANSFER ARCHITECT & INTERIOR DESIGN ACTIVITIES CH. 2002-274 FROM PROFESSIONAL REGULATION TRUST FUND .		525,239
2210	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND .		213,327
2211	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND .		77,630
2212	FINANCIAL ASSISTANCE PAYMENTS SCHOLARSHIPS AND REAL ESTATE RECOVERY FUND FROM PROFESSIONAL REGULATION TRUST FUND .		450,000
2213	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM PROFESSIONAL REGULATION TRUST FUND .		45,312
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS . . . . .		17,583,489
	TOTAL POSITIONS . . . . .	188.00	
	TOTAL ALL FUNDS . . . . .		17,583,489
STANDARDS AND LICENSURE			
2214	SALARIES AND BENEFITS FROM PROFESSIONAL REGULATION TRUST FUND .	48.00	2,617,016
2215	OTHER PERSONAL SERVICES FROM PROFESSIONAL REGULATION TRUST FUND .		532,177
2216	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND .		1,793,158
2217	OPERATING CAPITAL OUTLAY FROM PROFESSIONAL REGULATION TRUST FUND .		14,660
2218	SPECIAL CATEGORIES LEGAL SERVICES CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND .		763,732
2219	SPECIAL CATEGORIES CONTINUING EDUCATION FROM PROFESSIONAL REGULATION TRUST FUND .		1,500
2220	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND .		38,416
2221	SPECIAL CATEGORIES MINORITY SCHOLARSHIPS - CERTIFIED PUBLIC ACCOUNTING FROM PROFESSIONAL REGULATION TRUST FUND .		100,000
2222	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND .		66,997

SECTION 6 - GENERAL GOVERNMENT

2223	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA ENGINEERING MANAGEMENT CORPORATION (FEMC) CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			2,170,000
2224	SPECIAL CATEGORIES SERVICE OPERATIONS FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			8,546,706
TOTAL:	STANDARDS AND LICENSURE FROM TRUST FUNDS . . . . .			16,644,362
	TOTAL POSITIONS . . . . .	48.00		
	TOTAL ALL FUNDS . . . . .			16,644,362

PROGRAM: PARI-MUTUEL WAGERING

COMPLIANCE AND ENFORCEMENT

2224A	SALARIES AND BENEFITS FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .	POSITIONS	11.00	494,531
2224B	EXPENSES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			67,393
2224C	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			26,796
2224D	SPECIAL CATEGORIES PARI-MUTUEL LABORATORY CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			2,360,000
2224E	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			4,467
2224F	SPECIAL CATEGORIES SERVICE OPERATIONS FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			3,284
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS . . . . .			2,956,471
	TOTAL POSITIONS . . . . .	11.00		
	TOTAL ALL FUNDS . . . . .			2,956,471

STANDARDS AND LICENSURE

2224G	SALARIES AND BENEFITS FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .	POSITIONS	30.00	1,585,889
2224H	OTHER PERSONAL SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			1,920,666

From the funds in Specific Appropriation 2224H, \$300,000 from the Pari-Mutuel Wagering Trust Fund is provided for research that will provide specific recommendations regarding the elimination of performance altering drugs in pari-mutuel industries.

2224I	EXPENSES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			406,179
2224J	OPERATING CAPITAL OUTLAY FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			18,032
2224K	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			24,802

SECTION 6 - GENERAL GOVERNMENT

2224L	SPECIAL CATEGORIES GRANTS AND AIDS - STATE UNIVERSITY SYSTEM (INDUSTRY RESEARCH) FROM PARI-MUTUEL WAGERING TRUST FUND . . .			300,000
	Funds in Specific Appropriation 2224L are provided for the pari-mutuel wagering funded research and development program. The University of Florida and the department shall jointly prioritize the programs or projects and administer the distribution of funds.			
2224M	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PARI-MUTUEL WAGERING TRUST FUND . . .			204,965
2224N	SPECIAL CATEGORIES REGULATION OF PARI-MUTUEL INDUSTRIES (EQUALIZATION) FROM PARI-MUTUEL WAGERING TRUST FUND . . .			167,959
2224O	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND . . .			41,816
2224P	SPECIAL CATEGORIES SERVICE OPERATIONS FROM PARI-MUTUEL WAGERING TRUST FUND . . .			9,851
TOTAL:	STANDARDS AND LICENSURE FROM TRUST FUNDS . . . . .			4,680,159
	TOTAL POSITIONS . . . . .	30.00		
	TOTAL ALL FUNDS . . . . .			4,680,159
TAX COLLECTION				
2224Q	SALARIES AND BENEFITS FROM PARI-MUTUEL WAGERING TRUST FUND . . .	POSITIONS	21.00	1,097,176
2224R	OTHER PERSONAL SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND . . .			115,000
2224S	EXPENSES FROM PARI-MUTUEL WAGERING TRUST FUND . . .			194,120
2224T	AID TO LOCAL GOVERNMENTS CARDROOM TAX REVENUE DISTRIBUTED TO LOCAL GOVERNMENTS FROM PARI-MUTUEL WAGERING TRUST FUND . . .			231,231
2224U	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PARI-MUTUEL WAGERING TRUST FUND . . .			3,197
2224V	SPECIAL CATEGORIES TAX COLLECTION (EQUALIZATION) FROM PARI-MUTUEL WAGERING TRUST FUND . . .			60,725
2224W	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND . . .			9,443
2224X	SPECIAL CATEGORIES CONTRACT FOR PARI-MUTUEL WAGERING COMPLIANCE AND AUDIT SYSTEM FROM PARI-MUTUEL WAGERING TRUST FUND . . .			296,476
2224Y	SPECIAL CATEGORIES SERVICE OPERATIONS FROM PARI-MUTUEL WAGERING TRUST FUND . . .			3,284

SECTION 6 - GENERAL GOVERNMENT

TOTAL: TAX COLLECTION  
 FROM TRUST FUNDS . . . . . 2,010,652  
 TOTAL POSITIONS . . . . . 21.00  
 TOTAL ALL FUNDS . . . . . 2,010,652

PROGRAM: HOTELS AND RESTAURANTS

COMPLIANCE AND ENFORCEMENT

2239 SALARIES AND BENEFITS POSITIONS 257.00  
 FROM HOTEL AND RESTAURANT TRUST FUND . . . 11,738,748  
 2240 OTHER PERSONAL SERVICES  
 FROM HOTEL AND RESTAURANT TRUST FUND . . . 9,500  
 2241 EXPENSES  
 FROM HOTEL AND RESTAURANT TRUST FUND . . . 1,997,302  
 2242 OPERATING CAPITAL OUTLAY  
 FROM HOTEL AND RESTAURANT TRUST FUND . . . 8,500  
 2243 SPECIAL CATEGORIES  
 TRANSFERS TO DEPARTMENT OF HEALTH FOR  
 EPIDEMIOLOGICAL SERVICES  
 FROM HOTEL AND RESTAURANT TRUST FUND . . . 418,416  
 2244 SPECIAL CATEGORIES  
 GRANTS AND AIDS - SCHOOL-TO-CAREER  
 FROM HOTEL AND RESTAURANT TRUST FUND . . . 150,000  
 2245 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM HOTEL AND RESTAURANT TRUST FUND . . . 696,955  
 2246 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM HOTEL AND RESTAURANT TRUST FUND . . . 116,134  
 2247 SPECIAL CATEGORIES  
 SERVICE OPERATIONS  
 FROM HOTEL AND RESTAURANT TRUST FUND . . . 784,792  
 TOTAL: COMPLIANCE AND ENFORCEMENT  
 FROM TRUST FUNDS . . . . . 15,920,347  
 TOTAL POSITIONS . . . . . 257.00  
 TOTAL ALL FUNDS . . . . . 15,920,347

PROGRAM: ALCOHOLIC BEVERAGES AND TOBACCO

COMPLIANCE AND ENFORCEMENT

2248 SALARIES AND BENEFITS POSITIONS 205.75  
 FROM ALCOHOLIC BEVERAGE AND TOBACCO  
 TRUST FUND . . . . . 12,559,219  
 2249 OTHER PERSONAL SERVICES  
 FROM ALCOHOLIC BEVERAGE AND TOBACCO  
 TRUST FUND . . . . . 7,075  
 2250 EXPENSES  
 FROM ALCOHOLIC BEVERAGE AND TOBACCO  
 TRUST FUND . . . . . 1,670,097  
 2251 SPECIAL CATEGORIES  
 ACQUISITION OF MOTOR VEHICLES  
 FROM ALCOHOLIC BEVERAGE AND TOBACCO  
 TRUST FUND . . . . . 315,644

SECTION 6 - GENERAL GOVERNMENT

2252	SPECIAL CATEGORIES OPERATION AND MAINTENANCE OF PATROL VEHICLES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			400,081
2253	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			554,197
2254	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			235,176
2255	SPECIAL CATEGORIES TRANSFER FOR CONTRACTED DISPATCH SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			140,000
2256	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			81,141
2257	SPECIAL CATEGORIES SERVICE OPERATIONS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			117,338
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS . . . . .			16,079,968
	TOTAL POSITIONS . . . . .	205.75		
	TOTAL ALL FUNDS . . . . .			16,079,968
STANDARDS AND LICENSURE				
2258	SALARIES AND BENEFITS . . . . . POSITIONS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .	61.00		2,845,513
2259	OTHER PERSONAL SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			800
2260	EXPENSES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			553,201
2261	AID TO LOCAL GOVERNMENTS BEVERAGE LICENSE TO CITIES AND COUNTIES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			11,244,000
2262	OPERATING CAPITAL OUTLAY FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			5,000
2263	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			12,564
2264	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			24,937

SECTION 6 - GENERAL GOVERNMENT

2265	SPECIAL CATEGORIES SERVICE OPERATIONS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			352,014
TOTAL:	STANDARDS AND LICENSURE FROM TRUST FUNDS . . . . .			15,038,029
	TOTAL POSITIONS . . . . .	61.00		15,038,029
	TOTAL ALL FUNDS . . . . .			
TAX COLLECTION				
2266	SALARIES AND BENEFITS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .	POSITIONS 106.00		4,812,726
2267	EXPENSES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			803,010
2268	SPECIAL CATEGORIES CIGARETTE TAX STAMPS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			559,600
2269	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			10,636
2270	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			46,900
2272	SPECIAL CATEGORIES SERVICE OPERATIONS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			117,338
TOTAL:	TAX COLLECTION FROM TRUST FUNDS . . . . .			6,350,210
	TOTAL POSITIONS . . . . .	106.00		6,350,210
	TOTAL ALL FUNDS . . . . .			

PROGRAM: FLORIDA LAND SALES, CONDOMINIUMS AND  
 MOBILE HOMES

COMPLIANCE AND ENFORCEMENT

2273	SALARIES AND BENEFITS FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND . . . . .	POSITIONS 82.00		3,929,721
------	---	--------------------	--	-----------

From the funds in Specific Appropriations 2273, 2275, 2276, and 2278, \$372,383 and eight positions are to be held in reserve pending certification of need by the Department of Business and Professional Regulation. The department shall submit reports on a quarterly basis to the Executive Office of the Governor, the chairs of the Ways and Means Committee and House Fiscal Council, the Senate Regulated Industry Committee, the House Business Regulation Committee, and the Office of Program Policy Analysis and Government Accountability related to its responsibilities defined in section 718.501, Florida Statutes. The quarterly report shall include, but not be limited to the following data: the number of training programs provided for condominium association board members and unit owners; the number of complaints received by type; the number and percent of complaints acknowledged in writing within 30 days as required by section 718.501(1)(m), Florida Statutes; the number and percent of investigations acted upon within 90 days as required by section 718.501(1)(m), Florida Statutes; and the number of investigations that are continuing in excess of the 90-day

SECTION 6 - GENERAL GOVERNMENT

requirement with reasons that cases required more than 90 days to close.

The department shall monitor caseloads, timeliness of responses to complaints and investigations and prepare an analysis of the resources and staffing required by the Division of Land Sales, Condominiums and Mobile Homes to maintain compliance with the requirements of section 718.501, Florida Statutes. In addition, the department shall evaluate core business processes associated with the complaint handling, in order to determine improvements in response time and efficiencies in the complaint review process.

In addition, the department shall evaluate non-jurisdictional complaints to determine if any categories of complaints warrant statutory changes providing additional authority for resolution. The department shall include any recommendations for making such statutory changes in its quarterly reports.

If the department determines that the workload justifies additional staffing, it shall request, through the Executive Office of the Governor, pursuant to section 216.181, Florida Statutes, authorization to release justified positions, associated salary rate, and appropriated funds.

2274	OTHER PERSONAL SERVICES FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND . . . . .	29,869
2275	EXPENSES FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND . . . . .	768,023
2276	OPERATING CAPITAL OUTLAY FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND . . . . .	4,067
2277	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND . . . . .	35,577
2278	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND . . . . .	45,637
2279	SPECIAL CATEGORIES GRANTS AND AIDS - CONDOMINIUM/COOPERATIVE ASSOCIATION MANAGEMENT EDUCATION FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND . . . . .	500,000
2280	SPECIAL CATEGORIES SERVICE OPERATIONS FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND . . . . .	56,260
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS . . . . .	5,369,154
	TOTAL POSITIONS . . . . .	82.00
	TOTAL ALL FUNDS . . . . .	5,369,154
STANDARDS AND LICENSURE		
2281	SALARIES AND BENEFITS POSITIONS FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND . . . . .	1,625,078



SECTION 6 - GENERAL GOVERNMENT

2282	OTHER PERSONAL SERVICES FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND . . . . .			15,131
2283	EXPENSES FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND . . . . .			415,716
2284	OPERATING CAPITAL OUTLAY FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND . . . . .			12,998
2285	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND . . . . .			21,944
2286	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND . . . . .			14,246
2287	SPECIAL CATEGORIES AID TO NONPROFIT ORGANIZATIONS - FLORIDA MOBILE HOME RELOCATION CORPORATION FROM FLORIDA MOBILE HOME RELOCATION TRUST FUND . . . . .			1,400,000
2288	SPECIAL CATEGORIES SERVICE OPERATIONS FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND . . . . .			225,039
TOTAL:	STANDARDS AND LICENSURE FROM TRUST FUNDS . . . . .			3,730,152
	TOTAL POSITIONS . . . . .	35.00		
	TOTAL ALL FUNDS . . . . .			3,730,152
PROGRAM: CITRUS, DEPARTMENT OF				
CITRUS RESEARCH				
2289	SALARIES AND BENEFITS FROM CITRUS ADVERTISING TRUST FUND . . . . .	POSITIONS	27.00	1,866,997
2290	OTHER PERSONAL SERVICES FROM CITRUS ADVERTISING TRUST FUND . . . . .			53,000
2291	EXPENSES FROM CITRUS ADVERTISING TRUST FUND . . . . .			4,057,455
2292	OPERATING CAPITAL OUTLAY FROM CITRUS ADVERTISING TRUST FUND . . . . .			256,000
2293	SPECIAL CATEGORIES PAID ADVERTISING AND PROMOTION FROM CITRUS ADVERTISING TRUST FUND . . . . .			232,000
2294	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CITRUS ADVERTISING TRUST FUND . . . . .			11,618

SECTION 6 - GENERAL GOVERNMENT

TOTAL: CITRUS RESEARCH		
FROM TRUST FUNDS . . . . .		6,477,070
TOTAL POSITIONS . . . . .	27.00	
TOTAL ALL FUNDS . . . . .		6,477,070

EXECUTIVE DIRECTION AND SUPPORT SERVICES

2295 SALARIES AND BENEFITS	POSITIONS	39.00	
FROM CITRUS ADVERTISING TRUST FUND . . . . .			2,534,283
2296 OTHER PERSONAL SERVICES			
FROM CITRUS ADVERTISING TRUST FUND . . . . .			78,000
2297 EXPENSES			
FROM CITRUS ADVERTISING TRUST FUND . . . . .			2,008,484
2298 OPERATING CAPITAL OUTLAY			
FROM CITRUS ADVERTISING TRUST FUND . . . . .			145,000
2299 SPECIAL CATEGORIES			
PAID ADVERTISING AND PROMOTION			
FROM CITRUS ADVERTISING TRUST FUND . . . . .			75,000
2300 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM CITRUS ADVERTISING TRUST FUND . . . . .			40,167
2301 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM CITRUS ADVERTISING TRUST FUND . . . . .			17,427
2302 DATA PROCESSING SERVICES			
REGIONAL DATA CENTERS - STATE UNIVERSITY			
SYSTEM			
FROM CITRUS ADVERTISING TRUST FUND . . . . .			8,000
2303 DATA PROCESSING SERVICES			
STATE TECHNOLOGY OFFICE			
FROM CITRUS ADVERTISING TRUST FUND . . . . .			22,000
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
FROM TRUST FUNDS . . . . .			4,928,361
TOTAL POSITIONS . . . . .	39.00		
TOTAL ALL FUNDS . . . . .			4,928,361

AGRICULTURAL PRODUCTS MARKETING

2304 SALARIES AND BENEFITS	POSITIONS	24.00	
FROM CITRUS ADVERTISING TRUST FUND . . . . .			2,103,617
2305 OTHER PERSONAL SERVICES			
FROM CITRUS ADVERTISING TRUST FUND . . . . .			17,000
2306 EXPENSES			
FROM CITRUS ADVERTISING TRUST FUND . . . . .			1,524,245

From the funds provided in Specific Appropriation 2306, the Department of Citrus may contract to reimburse the Florida Commission on Tourism/Florida Tourism Industry Marketing Corporation for an amount not to exceed \$240,000 for the cost of citrus juice dispensed at the Florida Welcome Stations.

From the funds in Specific Appropriation 2306, \$500,000 is provided as payment for the equalization tax settlement agreement pursuant to Consolidated Case No. 2002-CA-4686 in the Circuit Court of the Tenth Judicial Circuit in Polk County. This payment represents the second of four annual installments.

2307 SPECIAL CATEGORIES			
PAID ADVERTISING AND PROMOTION			
FROM CITRUS ADVERTISING TRUST FUND . . . . .			55,457,441

SECTION 6 - GENERAL GOVERNMENT

2308	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM CITRUS ADVERTISING TRUST FUND . . . .		19,873
TOTAL:	AGRICULTURAL PRODUCTS MARKETING		
	FROM TRUST FUNDS . . . . .		59,122,176
	TOTAL POSITIONS . . . . .	24.00	
	TOTAL ALL FUNDS . . . . .		59,122,176

FINANCIAL SERVICES, DEPARTMENT OF

PROGRAM: OFFICE OF CHIEF FINANCIAL OFFICER AND  
 ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

2309	SALARIES AND BENEFITS	POSITIONS	159.50	
	FROM GENERAL REVENUE FUND . . . . .		137,275	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			1,198,843
	FROM INSURANCE REGULATORY TRUST FUND . . . .			7,775,673
	FROM REGULATORY TRUST FUND . . . . .			295,577
	FROM WORKERS' COMPENSATION			
	ADMINISTRATION TRUST FUND . . . . .			178,880
2310	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	6,327		
	FROM ADMINISTRATIVE TRUST FUND . . . . .			9,980
	FROM INSURANCE REGULATORY TRUST FUND . . . .			300,356
2311	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	258,353		
	FROM ADMINISTRATIVE TRUST FUND . . . . .			279,957
	FROM ANTI-FRAUD TRUST FUND . . . . .			59,100
	FROM INSURANCE REGULATORY TRUST FUND . . . .			1,322,457
	FROM REGULATORY TRUST FUND . . . . .			34,799
	FROM WORKERS' COMPENSATION			
	ADMINISTRATION TRUST FUND . . . . .			26,501
2312	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .	7,500		
	FROM ADMINISTRATIVE TRUST FUND . . . . .			3,319
	FROM INSURANCE REGULATORY TRUST FUND . . . .			19,247
2313	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE			
	HEARINGS			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			68,471
2314	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .	5,957		
	FROM ADMINISTRATIVE TRUST FUND . . . . .			8,227
	FROM INSURANCE REGULATORY TRUST FUND . . . .			112,502
2315	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM INSURANCE REGULATORY TRUST FUND . . . .			2,400
2316	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .	18,132		
	FROM ADMINISTRATIVE TRUST FUND . . . . .			19,406
	FROM INSURANCE REGULATORY TRUST FUND . . . .			63,213
2317	DATA PROCESSING SERVICES			
	STATE TECHNOLOGY OFFICE			
	FROM INSURANCE REGULATORY TRUST FUND . . . .			7,783

SECTION 6 - GENERAL GOVERNMENT

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND . . . . .	433,544	11,786,691
FROM TRUST FUNDS . . . . .		
TOTAL POSITIONS . . . . .	159.50	12,220,235
TOTAL ALL FUNDS . . . . .		

LEGAL SERVICES

2318	SALARIES AND BENEFITS	POSITIONS	86.50	
	FROM GENERAL REVENUE FUND . . . . .		327,609	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			582,507
	FROM INSURANCE REGULATORY TRUST FUND . . . . .			3,286,370
	FROM WORKERS' COMPENSATION			
	ADMINISTRATION TRUST FUND . . . . .			657,283
	FROM WORKERS' COMPENSATION SPECIAL			
	DISABILITY TRUST FUND . . . . .			290,428
2319	OTHER PERSONAL SERVICES			
	FROM INSURANCE REGULATORY TRUST FUND . . . . .			269,068
2320	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	31,421		
	FROM ADMINISTRATIVE TRUST FUND . . . . .			44,933
	FROM INSURANCE REGULATORY TRUST FUND . . . . .			749,594
	FROM WORKERS' COMPENSATION			
	ADMINISTRATION TRUST FUND . . . . .			59,396
	FROM WORKERS' COMPENSATION SPECIAL			
	DISABILITY TRUST FUND . . . . .			39,577
2321	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			1,800
	FROM INSURANCE REGULATORY TRUST FUND . . . . .			3,639
2322	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE			
	HEARINGS			
	FROM INSURANCE REGULATORY TRUST FUND . . . . .			334,302
2323	SPECIAL CATEGORIES			
	HOLOCAUST VICTIMS ASSISTANCE			
	ADMINISTRATION			
	FROM INSURANCE REGULATORY TRUST FUND . . . . .			308,007
2324	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM INSURANCE REGULATORY TRUST FUND . . . . .			15,377
2325	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			389
	FROM INSURANCE REGULATORY TRUST FUND . . . . .			35,135
TOTAL: LEGAL SERVICES				
FROM GENERAL REVENUE FUND . . . . .	359,030			6,677,805
FROM TRUST FUNDS . . . . .				
TOTAL POSITIONS . . . . .	86.50			7,036,835
TOTAL ALL FUNDS . . . . .				

INFORMATION TECHNOLOGY

2326	SALARIES AND BENEFITS	POSITIONS	261.00	
	FROM GENERAL REVENUE FUND . . . . .		7,664,645	
	FROM UNCLAIMED PROPERTY TRUST FUND . . . . .			263,509
	FROM ADMINISTRATIVE TRUST FUND . . . . .			354,022
	FROM FINANCIAL INSTITUTIONS REGULATORY			
	TRUST FUND . . . . .			44,875
	FROM INSURANCE REGULATORY TRUST FUND . . . . .			4,088,150
	FROM REGULATORY TRUST FUND . . . . .			687,403
	FROM TREASURY ADMINISTRATIVE AND			
	INVESTMENT TRUST FUND . . . . .			328,230
	FROM WORKERS' COMPENSATION			
	ADMINISTRATION TRUST FUND . . . . .			977,913

SECTION 6 - GENERAL GOVERNMENT

2327	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	6,559	
	FROM UNCLAIMED PROPERTY TRUST FUND . . . . .		37,268
	FROM ADMINISTRATIVE TRUST FUND . . . . .		50,800
	FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND . . . . .		6,303
	FROM INSURANCE REGULATORY TRUST FUND . . . . .		1,307,539
	FROM REGULATORY TRUST FUND . . . . .		42,070
2328	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	6,623,830	
	FROM UNCLAIMED PROPERTY TRUST FUND . . . . .		166,416
	FROM ADMINISTRATIVE TRUST FUND . . . . .		312,161
	FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND . . . . .		34,827
	FROM INSURANCE REGULATORY TRUST FUND . . . . .		6,796,273
	FROM REGULATORY TRUST FUND . . . . .		273,629
	FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .		40,313
	FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .		683,860
2329	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	312,424	
	FROM UNCLAIMED PROPERTY TRUST FUND . . . . .		89,912
	FROM ADMINISTRATIVE TRUST FUND . . . . .		119,961
	FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND . . . . .		15,206
	FROM INSURANCE REGULATORY TRUST FUND . . . . .		629,290
	FROM REGULATORY TRUST FUND . . . . .		101,497
2330	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	18,646	
	FROM UNCLAIMED PROPERTY TRUST FUND . . . . .		1,337
	FROM ADMINISTRATIVE TRUST FUND . . . . .		2,207
	FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND . . . . .		280
	FROM INSURANCE REGULATORY TRUST FUND . . . . .		26,195
	FROM REGULATORY TRUST FUND . . . . .		1,869
2331	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	35,816	
	FROM UNCLAIMED PROPERTY TRUST FUND . . . . .		1,776
	FROM ADMINISTRATIVE TRUST FUND . . . . .		2,933
	FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND . . . . .		372
	FROM INSURANCE REGULATORY TRUST FUND . . . . .		31,101
	FROM REGULATORY TRUST FUND . . . . .		2,481
TOTAL:	INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND . . . . .	14,661,920	
	FROM TRUST FUNDS . . . . .		17,521,978
	TOTAL POSITIONS . . . . .	261.00	
	TOTAL ALL FUNDS . . . . .		32,183,898
PROGRAM: TREASURY			
DEPOSIT SECURITY			
2332	SALARIES AND BENEFITS POSITIONS	30.00	
	FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .		1,391,157
2333	OTHER PERSONAL SERVICES		
	FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .		11,129
2334	EXPENSES		
	FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .		362,258

SECTION 6 - GENERAL GOVERNMENT

2335	OPERATING CAPITAL OUTLAY FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .			1,783
2336	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .			108,975
2337	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .			17,293
TOTAL:	DEPOSIT SECURITY FROM TRUST FUNDS . . . . .			1,892,595
	TOTAL POSITIONS . . . . .	30.00		1,892,595
	TOTAL ALL FUNDS . . . . .			
STATE FUNDS MANAGEMENT AND INVESTMENT				
2338	SALARIES AND BENEFITS FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .	POSITIONS	27.00	1,347,288
2339	OTHER PERSONAL SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .			120,000
2340	EXPENSES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .			1,249,936
2341	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .			13,195
TOTAL:	STATE FUNDS MANAGEMENT AND INVESTMENT FROM TRUST FUNDS . . . . .			2,730,419
	TOTAL POSITIONS . . . . .	27.00		2,730,419
	TOTAL ALL FUNDS . . . . .			
SUPPLEMENTAL RETIREMENT PLAN				
2342	SALARIES AND BENEFITS FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .	POSITIONS	11.50	527,158
2343	OTHER PERSONAL SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .			100
2344	EXPENSES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .			113,745
2345	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .			4,483

SECTION 6 - GENERAL GOVERNMENT

TOTAL: SUPPLEMENTAL RETIREMENT PLAN		
FROM TRUST FUNDS . . . . .		645,486
TOTAL POSITIONS . . . . .	11.50	
TOTAL ALL FUNDS . . . . .		645,486

PROGRAM: FINANCIAL ACCOUNTABILITY FOR PUBLIC FUNDS

STATE FINANCIAL INFORMATION AND STATE AGENCY ACCOUNTING

2346	SALARIES AND BENEFITS	POSITIONS	161.00	
	FROM GENERAL REVENUE FUND . . . . .		7,938,895	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			378,178
	FROM INSURANCE REGULATORY TRUST FUND . . . . .			310,555
2347	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		233,867	

From the funds provided in Specific Appropriation 2347, up to \$50,000 is to be used to contract for the independent verification of tobacco settlement receipts received by the state.

2348	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		1,146,256	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			147,317
2349	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .		10,000	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			17,000
2350	SPECIAL CATEGORIES			
	POSTCONVICTION CAPITAL COLLATERAL CASES -			
	REGISTRY ATTORNEYS			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			2,075,388
2351	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			24,096,620
	FROM INSURANCE REGULATORY TRUST FUND . . . . .			3,250,000

Funds in Specific Appropriation 2351 and 2352 are provided for the Aspire Project. On July 1, 2005, 15 percent of the funds in Specific Appropriation 2351 shall be released prior to the submission of a detailed operational work plan. For release of remaining funds, the Department of Financial Services must, on a quarterly basis, prepare a detailed operational work plan describing the business objectives and expected outcomes to be attained, specifying planned project milestones, deliverables, and expenditures for the project and describing all ASPIRE debt service transactions and maintenance payments. The operational work plan for the first quarter also should include an assessment of the design specifications and objectively demonstrate that major gaps have been addressed. The operational work plan shall be submitted for review and approval by the Executive Office of the Governor in consultation with the Senate Ways and Means Committee and the House Fiscal Council pursuant to the provisions of chapter 216, Florida Statutes. Upon approval, the department is authorized to request the Executive Office of the Governor to release these funds. Funds released for this project shall not exceed the amounts needed for Fiscal Year 2005-2006 pursuant to the approved operational work plan. The Department of Financial Services must submit to the Executive Office of the Governor and the Chairs of the Senate Ways and Means Committee and the House Fiscal Council a monthly status report describing the progress made to date compared to the plan. The report shall provide actual completion dates, actual costs incurred, current issues and risks being managed, and the planned project milestones, deliverables, and expenditures for the next reporting period.

2352	SPECIAL CATEGORIES			
	DEBT SERVICE - FLAIR ACCOUNTING AND CASH			
	MANAGEMENT SYSTEM REPLACEMENT			
	FROM INSURANCE REGULATORY TRUST FUND . . . . .			10,137,410
2353	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .		16,653	

SECTION 6 - GENERAL GOVERNMENT

2353A	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	700	
2354	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . .	53,791	1,797
2355	SPECIAL CATEGORIES FLORIDA CLERKS OF COURT OPERATIONS CORPORATION FROM ADMINISTRATIVE TRUST FUND . . . . .		2,000,000
TOTAL:	STATE FINANCIAL INFORMATION AND STATE AGENCY ACCOUNTING FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	9,400,162	42,414,265
	TOTAL POSITIONS . . . . .	161.00	
	TOTAL ALL FUNDS . . . . .		51,814,427
RECOVERY AND RETURN OF UNCLAIMED PROPERTY			
2356	SALARIES AND BENEFITS POSITIONS FROM UNCLAIMED PROPERTY TRUST FUND . . . . .	58.00	2,567,428
2357	OTHER PERSONAL SERVICES FROM UNCLAIMED PROPERTY TRUST FUND . . . . .		255,219
2358	EXPENSES FROM UNCLAIMED PROPERTY TRUST FUND . . . . .		987,932
2359	OPERATING CAPITAL OUTLAY FROM UNCLAIMED PROPERTY TRUST FUND . . . . .		7,500
2360	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM UNCLAIMED PROPERTY TRUST FUND . . . . .		6,160
2361	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM UNCLAIMED PROPERTY TRUST FUND . . . . .		25,185
TOTAL:	RECOVERY AND RETURN OF UNCLAIMED PROPERTY FROM TRUST FUNDS . . . . .		3,849,424
	TOTAL POSITIONS . . . . .	58.00	
	TOTAL ALL FUNDS . . . . .		3,849,424
PROGRAM: FIRE MARSHAL			
COMPLIANCE AND ENFORCEMENT			
2362	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND . . . . .	70.50	3,172,001
2363	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .		25,688
2364	EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . . . .		609,809
2365	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND . . . . .		9,144
2366	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND . . . . .		68,000



SECTION 6 - GENERAL GOVERNMENT

2367	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND . . .		8,000
2368	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . .		28,138
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS . . . . .		3,920,780
	TOTAL POSITIONS . . . . .	70.50	
	TOTAL ALL FUNDS . . . . .		3,920,780

FIRE AND ARSON INVESTIGATIONS

2369	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND . . .	POSITIONS 131.00	7,810,961
2370	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND . . .		33,391
2371	EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . .		1,577,506
2372	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND . . .		49,565
2373	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND . . .		233,984
2374	SPECIAL CATEGORIES ON-CALL FEES FROM INSURANCE REGULATORY TRUST FUND . . .		250,000
2375	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM INSURANCE REGULATORY TRUST FUND . . .		144,174
2376	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND . . .		5,000
2377	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . .		64,132
TOTAL:	FIRE AND ARSON INVESTIGATIONS FROM TRUST FUNDS . . . . .		10,168,713
	TOTAL POSITIONS . . . . .	131.00	
	TOTAL ALL FUNDS . . . . .		10,168,713

PROFESSIONAL TRAINING AND STANDARDS

2378	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND . . .	POSITIONS 31.00	1,464,823
2379	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND . . .		261,367
2380	EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . .		739,843
2381	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND . . .		23,294
2382	SPECIAL CATEGORIES DOMESTIC SECURITY FROM INSURANCE REGULATORY TRUST FUND . . .		400,000

SECTION 6 - GENERAL GOVERNMENT

2383	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND . . .			17,500
2384	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . .			21,141
2385	FIXED CAPITAL OUTLAY HEATING VENTILATING AND AIR CONDITIONING REPLACEMENT - STATEWIDE FROM INSURANCE REGULATORY TRUST FUND . . .			118,605
TOTAL:	PROFESSIONAL TRAINING AND STANDARDS FROM TRUST FUNDS . . . . .			3,046,573
	TOTAL POSITIONS . . . . .	31.00		
	TOTAL ALL FUNDS . . . . .			3,046,573
FIRE MARSHAL ADMINISTRATIVE AND SUPPORT SERVICES				
2386	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND . . .	POSITIONS	22.00	1,188,214
2387	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND . . .			9,102
2388	EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . .			541,711
2389	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND . . .			12,000
2390	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND . . .			336,784
2391	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND . . .			7,500
2392	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . .			7,892
2393	FIXED CAPITAL OUTLAY HEATING VENTILATING AND AIR CONDITIONING REPLACEMENT - STATEWIDE FROM INSURANCE REGULATORY TRUST FUND . . .			270,000
TOTAL:	FIRE MARSHAL ADMINISTRATIVE AND SUPPORT SERVICES FROM TRUST FUNDS . . . . .			2,373,203
	TOTAL POSITIONS . . . . .	22.00		
	TOTAL ALL FUNDS . . . . .			2,373,203
PROGRAM: STATE PROPERTY AND CASUALTY CLAIMS				
STATE SELF-INSURED CLAIMS ADJUSTMENT				
2394	SALARIES AND BENEFITS FROM FLORIDA CASUALTY INSURANCE RISK MANAGEMENT TRUST FUND . . . . .	POSITIONS	100.00	4,540,847
2395	OTHER PERSONAL SERVICES FROM FLORIDA CASUALTY INSURANCE RISK MANAGEMENT TRUST FUND . . . . .			273,640
2396	EXPENSES FROM FLORIDA CASUALTY INSURANCE RISK MANAGEMENT TRUST FUND . . . . .			1,069,759

SECTION 6 - GENERAL GOVERNMENT

2397	OPERATING CAPITAL OUTLAY FROM FLORIDA CASUALTY INSURANCE RISK MANAGEMENT TRUST FUND . . . . .		1,805
2398	SPECIAL CATEGORIES EXCESS INSURANCE AND CLAIM SERVICE FROM FLORIDA CASUALTY INSURANCE RISK MANAGEMENT TRUST FUND . . . . .		16,718,100
2399	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FLORIDA CASUALTY INSURANCE RISK MANAGEMENT TRUST FUND . . . . .		28,092
2400	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FLORIDA CASUALTY INSURANCE RISK MANAGEMENT TRUST FUND . . . . .		108,464
TOTAL:	STATE SELF-INSURED CLAIMS ADJUSTMENT FROM TRUST FUNDS . . . . .		22,740,707
	TOTAL POSITIONS . . . . .	100.00	
	TOTAL ALL FUNDS . . . . .		22,740,707

PROGRAM: LICENSING AND CONSUMER PROTECTION

INSURANCE COMPANY REHABILITATION AND LIQUIDATION

2401	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND . . .	POSITIONS 9.00	761,543
2402	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND . . .		241,666
2403	EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . .		173,530
2404	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND . . .		1,120
2405	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND . . .		58,572
2406	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . .		3,885
TOTAL:	INSURANCE COMPANY REHABILITATION AND LIQUIDATION FROM TRUST FUNDS . . . . .		1,240,316
	TOTAL POSITIONS . . . . .	9.00	
	TOTAL ALL FUNDS . . . . .		1,240,316

LICENSURE, SALES APPOINTMENT AND OVERSIGHT

2407	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND . . .	POSITIONS 161.00	7,003,925
2408	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND . . .		3,530,312
2409	EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . .		1,332,817
2411	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND . . .		46,750

SECTION 6 - GENERAL GOVERNMENT

2412	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND . . .		35,063
2413	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . .		31,710
TOTAL:	LICENSURE, SALES APPOINTMENT AND OVERSIGHT FROM TRUST FUNDS . . . . .		11,980,577
	TOTAL POSITIONS . . . . .	161.00	
	TOTAL ALL FUNDS . . . . .		11,980,577

INSURANCE FRAUD

2414	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND . . .	POSITIONS 171.00	9,645,916
2415	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND . . .		85,833
2416	EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . .		1,805,237
2417	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND . . .		110,600
2418	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND . . .		378,000
2419	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND . . .		320,040
2420	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM INSURANCE REGULATORY TRUST FUND . . .		208,660
2421	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . .		120,569
TOTAL:	INSURANCE FRAUD FROM TRUST FUNDS . . . . .		12,674,855
	TOTAL POSITIONS . . . . .	171.00	
	TOTAL ALL FUNDS . . . . .		12,674,855

CONSUMER ASSISTANCE

2422	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND . . . . . FROM INSURANCE REGULATORY TRUST FUND . . . . . FROM REGULATORY TRUST FUND . . . . .	POSITIONS 199.50 83,837	17,612 213,034 7,100,023 1,451,935
2423	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND . . .		966,200
2424	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND . . . . . FROM INSURANCE REGULATORY TRUST FUND . . . . . FROM REGULATORY TRUST FUND . . . . .	11,593	11,690 23,303 1,933,766 163,125

SECTION 6 - GENERAL GOVERNMENT

2425	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND . . . .		11,200
2426	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND . . . .		30,945
2427	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . . .		75,013
TOTAL:	CONSUMER ASSISTANCE FROM GENERAL REVENUE FUND . . . . .	95,430	
	FROM TRUST FUNDS . . . . .		11,997,846
	TOTAL POSITIONS . . . . .	199.50	
	TOTAL ALL FUNDS . . . . .		12,093,276
PROGRAM: WORKERS' COMPENSATION			
WORKERS' COMPENSATION			
2428	SALARIES AND BENEFITS FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .	POSITIONS 361.00	15,159,448
	FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND . . . . .		921,905
2429	OTHER PERSONAL SERVICES FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .		2,660,039
	FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND . . . . .		243,597
2430	EXPENSES FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .		5,587,917
	FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND . . . . .		247,195
2431	OPERATING CAPITAL OUTLAY FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .		376,121
	FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND . . . . .		36,851
2431A	SPECIAL CATEGORIES TRANSFER TO GRANTS AND DONATIONS TRUST FUND FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .		500,000
2432	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .		292,976
2433	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .		77,545
	FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND . . . . .		6,502
2435	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .		68,266

SECTION 6 - GENERAL GOVERNMENT

TOTAL: WORKERS' COMPENSATION  
 FROM TRUST FUNDS . . . . . 26,178,362

TOTAL POSITIONS . . . . . 361.00  
 TOTAL ALL FUNDS . . . . . 26,178,362

PROGRAM: FINANCIAL SERVICES COMMISSION

OFFICE OF INSURANCE REGULATION

COMPLIANCE AND ENFORCEMENT - INSURANCE

2436 SALARIES AND BENEFITS POSITIONS 267.00  
 FROM INSURANCE REGULATORY TRUST FUND . . . 14,310,861

2437 OTHER PERSONAL SERVICES  
 FROM INSURANCE REGULATORY TRUST FUND . . . 3,222,750

Funds in Specific Appropriation 2437 are provided for planning and implementation of the Workflow Companies and Related Entities (CORE) Project. Prior to release of these funds, the Department of Financial Services must on a quarterly basis prepare a detailed operational work plan describing the business objectives and expected outcomes to be attained and specifying planned project milestones, deliverables, and expenditures for the project. The operational work plan shall be submitted for review and approval by the Executive Office of the Governor in consultation with the Senate Ways and Means Committee and the House Fiscal Council pursuant to the provisions of chapter 216, Florida Statutes. Upon approval, the department is authorized to request the Executive Office of the Governor to release these funds. Funds released for this project shall not exceed the amounts needed for Fiscal Year 2005-2006 pursuant to the approved operational work plan. The Department of Financial Services must submit to the Executive Office of the Governor and the Chairs of the Senate Ways and Means Committee and the House Fiscal Council a monthly status report describing the progress made to date compared to the plan. The report shall provide actual completion dates, actual costs incurred, current issues and risks being managed, and the planned project milestones, deliverables, and expenditures for the next reporting period.

2438 EXPENSES  
 FROM INSURANCE REGULATORY TRUST FUND . . . 2,730,147

2439 OPERATING CAPITAL OUTLAY  
 FROM INSURANCE REGULATORY TRUST FUND . . . 152,000

2440 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM INSURANCE REGULATORY TRUST FUND . . . 269,611

2441 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM INSURANCE REGULATORY TRUST FUND . . . 67,801

TOTAL: COMPLIANCE AND ENFORCEMENT - INSURANCE  
 FROM TRUST FUNDS . . . . . 20,753,170

TOTAL POSITIONS . . . . . 267.00  
 TOTAL ALL FUNDS . . . . . 20,753,170

EXECUTIVE DIRECTION AND SUPPORT SERVICES

2442 SALARIES AND BENEFITS POSITIONS 38.00  
 FROM INSURANCE REGULATORY TRUST FUND . . . 2,589,435

2443 EXPENSES  
 FROM INSURANCE REGULATORY TRUST FUND . . . 229,339

2444 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM INSURANCE REGULATORY TRUST FUND . . . 1,158

SECTION 6 - GENERAL GOVERNMENT

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES

FROM TRUST FUNDS . . . . .		2,819,932
TOTAL POSITIONS . . . . .	38.00	
TOTAL ALL FUNDS . . . . .		2,819,932

OFFICE OF FINANCIAL REGULATION

COMPLIANCE AND ENFORCEMENT - SECURITIES AND FINANCE

2445	SALARIES AND BENEFITS	POSITIONS	138.00	
	FROM GENERAL REVENUE FUND . . . . .		2,935,437	
	FROM REGULATORY TRUST FUND . . . . .			3,894,666
2446	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		3,038	
	FROM ANTI-FRAUD TRUST FUND . . . . .			114,279
	FROM REGULATORY TRUST FUND . . . . .			51,091
2447	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		399,487	
	FROM ANTI-FRAUD TRUST FUND . . . . .			119,358
	FROM REGULATORY TRUST FUND . . . . .			586,793
2448	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .		3,000	
	FROM ANTI-FRAUD TRUST FUND . . . . .			21,201
	FROM REGULATORY TRUST FUND . . . . .			2,631
2449	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .		3,637	
	FROM REGULATORY TRUST FUND . . . . .			7,060
2450	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .		23,791	
	FROM ANTI-FRAUD TRUST FUND . . . . .			1
	FROM REGULATORY TRUST FUND . . . . .			31,805
2451	DATA PROCESSING SERVICES			
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		39,620	

TOTAL: COMPLIANCE AND ENFORCEMENT - SECURITIES AND FINANCE

FROM GENERAL REVENUE FUND . . . . .	3,408,010	4,828,885
FROM TRUST FUNDS . . . . .		
TOTAL POSITIONS . . . . .	138.00	
TOTAL ALL FUNDS . . . . .		8,236,895

REGULATORY REVIEW - SECURITIES AND FINANCE

2452	SALARIES AND BENEFITS	POSITIONS	45.00	
	FROM GENERAL REVENUE FUND . . . . .		1,507,444	
	FROM REGULATORY TRUST FUND . . . . .			864,747
2453	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		5,928	
	FROM REGULATORY TRUST FUND . . . . .			3,039,114
2454	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		236,218	
	FROM ANTI-FRAUD TRUST FUND . . . . .			13,741
	FROM REGULATORY TRUST FUND . . . . .			1,168,712
2455	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .		1,566	
	FROM ANTI-FRAUD TRUST FUND . . . . .			10,601

SECTION 6 - GENERAL GOVERNMENT

2456	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	12,811	
	FROM REGULATORY TRUST FUND . . . . .		34,636
2457	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	15,304	
	FROM REGULATORY TRUST FUND . . . . .		11,604
2458	DATA PROCESSING SERVICES		
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF		
	MANAGEMENT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	30,964	
TOTAL: REGULATORY REVIEW - SECURITIES AND FINANCE			
	FROM GENERAL REVENUE FUND . . . . .	1,810,235	
	FROM TRUST FUNDS . . . . .		5,143,155
	TOTAL POSITIONS . . . . .	45.00	
	TOTAL ALL FUNDS . . . . .		6,953,390
SAFETY AND SOUNDNESS OF STATE BANKING SYSTEM			
2459	SALARIES AND BENEFITS POSITIONS	110.00	
	FROM FINANCIAL INSTITUTIONS REGULATORY		
	TRUST FUND . . . . .		6,536,133
2460	OTHER PERSONAL SERVICES		
	FROM FINANCIAL INSTITUTIONS REGULATORY		
	TRUST FUND . . . . .		1,423,822
2461	EXPENSES		
	FROM FINANCIAL INSTITUTIONS REGULATORY		
	TRUST FUND . . . . .		1,189,587
2462	OPERATING CAPITAL OUTLAY		
	FROM FINANCIAL INSTITUTIONS REGULATORY		
	TRUST FUND . . . . .		136,842
2463	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM FINANCIAL INSTITUTIONS REGULATORY		
	TRUST FUND . . . . .		21,823
2464	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM FINANCIAL INSTITUTIONS REGULATORY		
	TRUST FUND . . . . .		44,232
TOTAL: SAFETY AND SOUNDNESS OF STATE BANKING SYSTEM			
	FROM TRUST FUNDS . . . . .		9,352,439
	TOTAL POSITIONS . . . . .	110.00	
	TOTAL ALL FUNDS . . . . .		9,352,439
FINANCIAL INVESTIGATIONS			
2465	SALARIES AND BENEFITS POSITIONS	64.00	
	FROM GENERAL REVENUE FUND . . . . .	1,421,431	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,891,686
2466	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		5,321
2467	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	315,264	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		354,831
	FROM FEDERAL EQUITABLE SHARING TRUST		
	FUND . . . . .		51,758



SECTION 6 - GENERAL GOVERNMENT

2468	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . . . .		10,600
2469	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	3,361	4,455
	FROM ADMINISTRATIVE TRUST FUND . . . . .		
2470	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	10,398	13,627
	FROM ADMINISTRATIVE TRUST FUND . . . . .		

TOTAL: FINANCIAL INVESTIGATIONS

FROM GENERAL REVENUE FUND . . . . .	1,750,454	
FROM TRUST FUNDS . . . . .		2,332,278
TOTAL POSITIONS . . . . .	64.00	
TOTAL ALL FUNDS . . . . .		4,082,732

EXECUTIVE DIRECTION AND SUPPORT SERVICES

2471	SALARIES AND BENEFITS	POSITIONS	47.00	
	FROM GENERAL REVENUE FUND . . . . .		777,676	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			1,904,417
	FROM REGULATORY TRUST FUND . . . . .			366,250
2472	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		74,209	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			225,616
	FROM REGULATORY TRUST FUND . . . . .			93,377

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES

FROM GENERAL REVENUE FUND . . . . .	851,885	
FROM TRUST FUNDS . . . . .		2,589,660
TOTAL POSITIONS . . . . .	47.00	
TOTAL ALL FUNDS . . . . .		3,441,545

LOTTERY, DEPARTMENT OF THE

PROGRAM: LOTTERY OPERATIONS

2612	SALARIES AND BENEFITS	POSITIONS	442.00	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			23,859,166
2613	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . . . .			1,073,296
2614	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . . . .			12,189,602

From the funds provided in Specific Appropriation 2614, the Department of Lottery is directed to continue to work on a plan to consolidate its lease of office space where economical and sublet extra office and warehouse space to suitable tenants. In addition, the department shall continue to report its progress at least annually to the President of the Senate, Speaker of the House of Representatives, Office of Program Policy Analysis and Government Accountability, and the Joint Legislative Auditing Committee.

2615	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . . . .		304,461
2616	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM ADMINISTRATIVE TRUST FUND . . . . .		200,000
2617	SPECIAL CATEGORIES INSTANT TICKET PURCHASE FROM ADMINISTRATIVE TRUST FUND . . . . .		46,429,100

The Department of Lottery is authorized to submit budget amendments in

SECTION 6 - GENERAL GOVERNMENT

accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2617 in the event instant ticket sales are greater than the projected sales used to calculate the amount appropriated.

2618 SPECIAL CATEGORIES  
 PAID ADVERTISING AND PROMOTION  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 34,869,453

From the funds in Specific Appropriation 2618, the Department of Lottery is authorized to utilize up to \$1,300,000 for the purpose of contracting with an appropriate Florida organization to conduct a Compulsive Gambling Program.

2619 SPECIAL CATEGORIES  
 ONLINE GAMES CONTRACT  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 27,046,187

From the funds in Specific Appropriation 2619, \$972,600 from the Administrative Trust Fund shall be placed in reserve by the Executive Office of the Governor. Prior to the release of these funds for additional retailer terminals, the Revenue Estimating Conference authorized in s. 216.136 (3), F.S., shall determine if additional sales would be generated. Should the conference determine that the additional terminals would have a significant positive impact on sales, the department shall request release approval pursuant to chapter 216, Florida Statutes.

The Department of Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2619 in the event on-line sales are greater than the projected sales used to calculate the amount appropriated.

2620 SPECIAL CATEGORIES  
 RETAILER INCENTIVES  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 2,500,000

2621 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 350,469

2622 SPECIAL CATEGORIES  
 SALARY INCENTIVE PAYMENTS  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 23,400

2623 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 172,304

TOTAL: PROGRAM: LOTTERY OPERATIONS  
 FROM TRUST FUNDS . . . . . 149,017,438

TOTAL POSITIONS . . . . . 442.00  
 TOTAL ALL FUNDS . . . . . 149,017,438

MANAGEMENT SERVICES, DEPARTMENT OF

PROGRAM: ADMINISTRATION PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

2624 SALARIES AND BENEFITS POSITIONS 84.00  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 5,187,814

2626 EXPENSES  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 854,296

2627 OPERATING CAPITAL OUTLAY  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 71,240

2628 SPECIAL CATEGORIES  
 TRANSFER TO DIVISION OF ADMINISTRATIVE  
 HEARINGS  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 27,981

SECTION 6 - GENERAL GOVERNMENT

2629	SPECIAL CATEGORIES MAIL SERVICES FROM ADMINISTRATIVE TRUST FUND . . . . .			200,016
2630	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . . . .			27,132
2631	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . . . .			36,259
2632	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM ADMINISTRATIVE TRUST FUND . . . . .			447,080
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS . . . . .			6,851,818
	TOTAL POSITIONS . . . . .	84.00		
	TOTAL ALL FUNDS . . . . .			6,851,818
STATE EMPLOYEE LEASING				
2633	SALARIES AND BENEFITS FROM ADMINISTRATIVE TRUST FUND . . . . .	POSITIONS	7.00	653,677
2634	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . . . .			3,596
TOTAL:	STATE EMPLOYEE LEASING FROM TRUST FUNDS . . . . .			657,273
	TOTAL POSITIONS . . . . .	7.00		
	TOTAL ALL FUNDS . . . . .			657,273
PROGRAM: FACILITIES PROGRAM				
FACILITIES MANAGEMENT				
No funds in Specific Appropriations 2635 through 2650 shall be expended prior to the deposit into the State Treasury of the tenant improvement funds due to the state under Department of Management Services' lease number 720:0138.				
2635	SALARIES AND BENEFITS FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM SUPERVISION TRUST FUND . . . . .	POSITIONS	316.50	73,961 12,593,574
2636	OTHER PERSONAL SERVICES FROM SUPERVISION TRUST FUND . . . . .			17,000
2637	EXPENSES FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM SUPERVISION TRUST FUND . . . . .			26,039 11,580,230
2638	OPERATING CAPITAL OUTLAY FROM SUPERVISION TRUST FUND . . . . .			80,000
2639	SPECIAL CATEGORIES TRANSFER TO THE FLORIDA DEPARTMENT OF LAW ENFORCEMENT - CAPITOL POLICE FROM SUPERVISION TRUST FUND . . . . .			5,047,733
2640	SPECIAL CATEGORIES DEPARTMENT OF MANAGEMENT SERVICES PROVISIONS FOR FACILITIES SECURITY FROM SUPERVISION TRUST FUND . . . . .			1,472,854

SECTION 6 - GENERAL GOVERNMENT

2640A	SPECIAL CATEGORIES INTERIOR REFURBISHMENT - LEASE SPACE FROM SUPERVISION TRUST FUND . . . . .	1,397,385
2640B	SPECIAL CATEGORIES MASTER LEASE SPACE TENANT IMPROVEMENT FUNDS FROM GRANTS AND DONATIONS TRUST FUND . . . . .	11,000,000
<p>No funds in Specific Appropriation 2640B shall be expended prior to the approval of a three year plan anticipating the expenditure of these funds over the term of the 15 year leases. The plan shall prioritize and describe tenant improvement projects for Tallahassee area private sector master lease space. The plan shall be submitted to the Executive Office of the Governor and the Legislative Budget Commission for approval prior to the release of funds.</p>		
2641	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM SUPERVISION TRUST FUND . . . . .	325,705
2642	SPECIAL CATEGORIES STATE UTILITY PAYMENTS FROM SUPERVISION TRUST FUND . . . . .	14,224,461
2643	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM SUPERVISION TRUST FUND . . . . .	172,979
2644	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM SUPERVISION TRUST FUND . . . . .	72,452
2645	FIXED CAPITAL OUTLAY COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT FROM SUPERVISION TRUST FUND . . . . .	32,000
2646	FIXED CAPITAL OUTLAY LIFE SAFETY CODE COMPLIANCE PROJECTS STATEWIDE - DMS MGD FROM SUPERVISION TRUST FUND . . . . .	408,673
2648	FIXED CAPITAL OUTLAY ENVIRONMENTAL PROJECTS - DMS MGD FROM SUPERVISION TRUST FUND . . . . .	416,680
2649	FIXED CAPITAL OUTLAY STATEWIDE CAPITAL DEPRECIATION - GENERAL - DMS MGD FROM SUPERVISION TRUST FUND . . . . .	7,166,482
<p>Funds provided in Specific Appropriation 2649 are for projects identified in the Department of Management Services' Capital Improvements Program Plan submitted September 2004 to the Executive Office of the Governor.</p>		
2650	FIXED CAPITAL OUTLAY DEBT SERVICE FROM FLORIDA FACILITIES POOL CLEARING TRUST FUND . . . . .	30,738,731
TOTAL:	FACILITIES MANAGEMENT FROM TRUST FUNDS . . . . .	96,846,939
	TOTAL POSITIONS . . . . .	316.50
	TOTAL ALL FUNDS . . . . .	96,846,939

BUILDING CONSTRUCTION

Funds in Specific Appropriations 2651 through 2657 from the Architects Incidental Trust Fund are based on an assessment against each fixed capital outlay appropriation in which the Department of Management Services serves as owner-representative on behalf of the state. The

SECTION 6 - GENERAL GOVERNMENT

assessments for appropriations made for the 2005-2006 fiscal year shall be calculated in accordance with the formula submitted by the department to the Executive Office of the Governor on October 7, 1991, as required by chapter 91-193, Laws of Florida.

2651	SALARIES AND BENEFITS	POSITIONS	11.00	
	FROM ARCHITECTS INCIDENTAL TRUST FUND . .			824,821
2652	EXPENSES			
	FROM ARCHITECTS INCIDENTAL TRUST FUND . .			236,492
2653	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM ARCHITECTS INCIDENTAL TRUST FUND . .			50,000
2654	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ARCHITECTS INCIDENTAL TRUST FUND . .			1,113
2655	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM ARCHITECTS INCIDENTAL TRUST FUND . .			11,577
2656	DATA PROCESSING SERVICES			
	STATE TECHNOLOGY OFFICE			
	FROM ARCHITECTS INCIDENTAL TRUST FUND . .			33,951
2657	FIXED CAPITAL OUTLAY			
	SUPPLEMENTAL CONTRACTS - PROJECTS LESS			
	THAN \$100,000 STATEWIDE - DMS MGD			
	FROM ARCHITECTS INCIDENTAL TRUST FUND . .			700,000
TOTAL:	BUILDING CONSTRUCTION			
	FROM TRUST FUNDS . . . . .			1,857,954
	TOTAL POSITIONS . . . . .	11.00		
	TOTAL ALL FUNDS . . . . .			1,857,954

PROGRAM: SUPPORT PROGRAM

AIRCRAFT MANAGEMENT

2658	SALARIES AND BENEFITS	POSITIONS	15.00	
	FROM BUREAU OF AIRCRAFT TRUST FUND . . . .			907,849
2659	OTHER PERSONAL SERVICES			
	FROM BUREAU OF AIRCRAFT TRUST FUND . . . .			39,420
2660	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	71,000		
	FROM BUREAU OF AIRCRAFT TRUST FUND . . . .			1,015,506
2661	OPERATING CAPITAL OUTLAY			
	FROM BUREAU OF AIRCRAFT TRUST FUND . . . .			551,200
2662	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM BUREAU OF AIRCRAFT TRUST FUND . . . .			2,831
2663	SPECIAL CATEGORIES			
	AIRCRAFT PURCHASE			
	FROM GENERAL REVENUE FUND . . . . .	3,188,193		
2664	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM BUREAU OF AIRCRAFT TRUST FUND . . . .			6,391
2665	DATA PROCESSING SERVICES			
	STATE TECHNOLOGY OFFICE			
	FROM BUREAU OF AIRCRAFT TRUST FUND . . . .			9,494

SECTION 6 - GENERAL GOVERNMENT

TOTAL:	AIRCRAFT MANAGEMENT		
	FROM GENERAL REVENUE FUND . . . . .	3,259,193	
	FROM TRUST FUNDS . . . . .		2,532,691
	TOTAL POSITIONS . . . . .	15.00	
	TOTAL ALL FUNDS . . . . .		5,791,884
FEDERAL PROPERTY ASSISTANCE			
2666	SALARIES AND BENEFITS POSITIONS	5.00	
	FROM SURPLUS PROPERTY REVOLVING TRUST		
	FUND . . . . .		205,292
2667	EXPENSES		
	FROM SURPLUS PROPERTY REVOLVING TRUST		
	FUND . . . . .		65,489
2668	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM SURPLUS PROPERTY REVOLVING TRUST		
	FUND . . . . .		2,365
2670	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM SURPLUS PROPERTY REVOLVING TRUST		
	FUND . . . . .		4,391
2671	DATA PROCESSING SERVICES		
	STATE TECHNOLOGY OFFICE		
	FROM SURPLUS PROPERTY REVOLVING TRUST		
	FUND . . . . .		5,280
TOTAL:	FEDERAL PROPERTY ASSISTANCE		
	FROM TRUST FUNDS . . . . .		282,817
	TOTAL POSITIONS . . . . .	5.00	
	TOTAL ALL FUNDS . . . . .		282,817
MOTOR VEHICLE AND WATERCRAFT MANAGEMENT			
2672	SALARIES AND BENEFITS POSITIONS	9.00	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		698,551
2673	EXPENSES		
	FROM GRANTS AND DONATIONS TRUST FUND . . .		291,497
2674	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GRANTS AND DONATIONS TRUST FUND . . .		5,491
2675	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GRANTS AND DONATIONS TRUST FUND . . .		3,596
2676	SPECIAL CATEGORIES		
	PAYMENT OF EXPENSES FROM SALE OF AGENCY		
	VEHICLES		
	FROM GRANTS AND DONATIONS TRUST FUND . . .		650,000
2677	DATA PROCESSING SERVICES		
	STATE TECHNOLOGY OFFICE		
	FROM GRANTS AND DONATIONS TRUST FUND . . .		200,158
TOTAL:	MOTOR VEHICLE AND WATERCRAFT MANAGEMENT		
	FROM TRUST FUNDS . . . . .		1,849,293
	TOTAL POSITIONS . . . . .	9.00	
	TOTAL ALL FUNDS . . . . .		1,849,293

SECTION 6 - GENERAL GOVERNMENT

PURCHASING OVERSIGHT

2678	SALARIES AND BENEFITS	POSITIONS	57.00	
	FROM GENERAL REVENUE FUND		565,305	
	FROM GRANTS AND DONATIONS TRUST FUND			2,864,229
2679	OTHER PERSONAL SERVICES			
	FROM GRANTS AND DONATIONS TRUST FUND			35,000
2680	EXPENSES			
	FROM GENERAL REVENUE FUND		413,374	
	FROM GRANTS AND DONATIONS TRUST FUND			636,809

From the funds in Specific Appropriation 2680, \$100,000 in non-recurring general revenue is provided to the Department of Management Services to contract with a private entity to develop a business case proposal that compares the operating costs of state and privately operated prison beds. The study shall also include an analysis of both the state and private prison per diem rates to determine the cost differences. In addition, the Department of Corrections and all private prison vendors shall furnish the private entity with all the data needed to complete this project.

2681	OPERATING CAPITAL OUTLAY			
	FROM GRANTS AND DONATIONS TRUST FUND			76,000
2682	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GRANTS AND DONATIONS TRUST FUND			570,500
2683	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		2,938	
	FROM GRANTS AND DONATIONS TRUST FUND			5,876
2683A	SPECIAL CATEGORIES			
	WEB-BASED E-PROCUREMENT SYSTEM			
	FROM GRANTS AND DONATIONS TRUST FUND			4,500,000

Funds provided in Specific Appropriation 2683A are contingent upon the deposit into the State Treasury of the transaction fee authorized under section 287.057, Florida Statutes.

2684	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		3,112	
	FROM GRANTS AND DONATIONS TRUST FUND			20,036
2685	DATA PROCESSING SERVICES			
	STATE TECHNOLOGY OFFICE			
	FROM GRANTS AND DONATIONS TRUST FUND			400,128
TOTAL:	PURCHASING OVERSIGHT			
	FROM GENERAL REVENUE FUND		984,729	
	FROM TRUST FUNDS			9,108,578
	TOTAL POSITIONS		57.00	
	TOTAL ALL FUNDS			10,093,307

OFFICE OF SUPPLIER DIVERSITY

2686	SALARIES AND BENEFITS	POSITIONS	20.00	
	FROM GRANTS AND DONATIONS TRUST FUND			1,026,173
2687	OTHER PERSONAL SERVICES			
	FROM GRANTS AND DONATIONS TRUST FUND			4,000
2688	EXPENSES			
	FROM GRANTS AND DONATIONS TRUST FUND			324,835
2689	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GRANTS AND DONATIONS TRUST FUND			1,809

SECTION 6 - GENERAL GOVERNMENT

2690	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GRANTS AND DONATIONS TRUST FUND . . .		7,987
TOTAL:	OFFICE OF SUPPLIER DIVERSITY FROM TRUST FUNDS . . . . .		1,364,804
	TOTAL POSITIONS . . . . .	20.00	
	TOTAL ALL FUNDS . . . . .		1,364,804

WORKFORCE PROGRAMS

PROGRAM: HUMAN RESOURCE MANAGEMENT

2691	SALARIES AND BENEFITS	POSITIONS	46.00	
	FROM GENERAL REVENUE FUND . . . . .		367,444	
	FROM STATE PERSONNEL SYSTEM TRUST FUND . .			2,724,252

Funds in Specific Appropriations 2691 through 2702 from the State Personnel System Trust Fund are based upon a human resources services assessment to state entities at the following rates:

FTE	\$388.73
OPS	\$130.48
Justice Administrative Commission	\$285.43
State Court System	\$247.54
County Health Department	\$285.43

2692	OTHER PERSONAL SERVICES FROM GRANTS AND DONATIONS TRUST FUND . . .		180,000
	FROM STATE PERSONNEL SYSTEM TRUST FUND . .		10,000
2693	EXPENSES FROM GENERAL REVENUE FUND . . . . .	308,930	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		533,002
	FROM STATE PERSONNEL SYSTEM TRUST FUND . .		549,143
2694	OPERATING CAPITAL OUTLAY FROM STATE PERSONNEL SYSTEM TRUST FUND . .		5,000
2695	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE PERSONNEL SYSTEM TRUST FUND . .		150,000
2696	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	600	
	FROM STATE PERSONNEL SYSTEM TRUST FUND . .		3,340
2697	SPECIAL CATEGORIES SPECIAL NEEDS ADOPTION INCENTIVES FROM GENERAL REVENUE FUND . . . . .	888,623	
2698	SPECIAL CATEGORIES HUMAN RESOURCE OUTSOURCING PROJECT FROM STATE PERSONNEL SYSTEM TRUST FUND . .		450,000
2699	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	1,200	
	FROM STATE PERSONNEL SYSTEM TRUST FUND . .		16,767
2700	SPECIAL CATEGORIES HUMAN RESOURCES SERVICES / STATEWIDE CONTRACT FROM STATE PERSONNEL SYSTEM TRUST FUND . .		44,153,424
2701	SPECIAL CATEGORIES STATE EMPLOYEE'S CHARITABLE CAMPAIGN FROM GENERAL REVENUE FUND . . . . .	17,000	



SECTION 6 - GENERAL GOVERNMENT

2702	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM STATE PERSONNEL SYSTEM TRUST FUND . . .		39,999
TOTAL:	PROGRAM: HUMAN RESOURCE MANAGEMENT FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	1,583,797	48,814,927
	TOTAL POSITIONS . . . . . TOTAL ALL FUNDS . . . . .	46.00	50,398,724
PROGRAM: INSURANCE BENEFITS ADMINISTRATION			
2703	SALARIES AND BENEFITS POSITIONS FROM PRETAX BENEFITS TRUST FUND . . . . . FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND . . . . . FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . . FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND . . . . .	53.00	742,174 51,880 2,265,268 24,695
2704	OTHER PERSONAL SERVICES FROM PRETAX BENEFITS TRUST FUND . . . . . FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . .		385,866 423,107
2705	EXPENSES FROM PRETAX BENEFITS TRUST FUND . . . . . FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND . . . . . FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . . FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND . . . . .		89,973 17,647 1,235,105 28,049
2706	OPERATING CAPITAL OUTLAY FROM PRETAX BENEFITS TRUST FUND . . . . . FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . .		67,482 44,773
2707	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . .		6,773
2708	SPECIAL CATEGORIES ADMINISTRATIVE SERVICES ONLY CONTRACT FOR HEALTH INSURANCE FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . .		38,600,000
2709	SPECIAL CATEGORIES PRESCRIPTION DRUG CLAIMS ADMINISTRATION FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . .		73,864
2710	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PRETAX BENEFITS TRUST FUND . . . . . FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND . . . . . FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . . FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND . . . . .		8,165 1,361 25,854 680
2711	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PRETAX BENEFITS TRUST FUND . . . . . FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . .		1,200 6,786

SECTION 6 - GENERAL GOVERNMENT

2712	DATA PROCESSING SERVICES		
	STATE TECHNOLOGY OFFICE		
	FROM PRETAX BENEFITS TRUST FUND . . . . .	152,760	
	FROM STATE EMPLOYEES LIFE INSURANCE		
	TRUST FUND . . . . .	14,107	
	FROM STATE EMPLOYEES HEALTH INSURANCE		
	TRUST FUND . . . . .	340,842	
	FROM STATE EMPLOYEES DISABILITY		
	INSURANCE TRUST FUND . . . . .	26,136	

TOTAL:	PROGRAM: INSURANCE BENEFITS ADMINISTRATION		
	FROM TRUST FUNDS . . . . .	44,634,547	
	TOTAL POSITIONS . . . . .	53.00	
	TOTAL ALL FUNDS . . . . .	44,634,547	

PROGRAM: RETIREMENT BENEFITS ADMINISTRATION

2713	SALARIES AND BENEFITS	POSITIONS	199.00	
	FROM OPERATING TRUST FUND . . . . .			8,982,370
	FROM OPTIONAL RETIREMENT PROGRAM TRUST			
	FUND . . . . .			91,143
	FROM POLICE AND FIREFIGHTER'S PREMIUM			
	TAX TRUST FUND . . . . .			599,487
	FROM RETIREE HEALTH INSURANCE SUBSIDY			
	TRUST FUND . . . . .			36,224

Funds in Specific Appropriations 2713 through 2727 from the Optional Retirement Program Trust Fund are based on an assessment of .01 percent of the participants' salaries and shall be used only for administration of the Optional Retirement Program.

2714	OTHER PERSONAL SERVICES		
	FROM OPERATING TRUST FUND . . . . .	6,029	
	FROM POLICE AND FIREFIGHTER'S PREMIUM		
	TAX TRUST FUND . . . . .	100	

2715	EXPENSES		
	FROM INSTITUTE OF FOOD AND AGRICULTURAL		
	SCIENCES SUPPLEMENTAL RETIREMENT TRUST		
	FUND . . . . .	14,766	
	FROM OPERATING TRUST FUND . . . . .	3,596,511	
	FROM OPTIONAL RETIREMENT PROGRAM TRUST		
	FUND . . . . .	49,133	
	FROM POLICE AND FIREFIGHTER'S PREMIUM		
	TAX TRUST FUND . . . . .	139,286	
	FROM RETIREE HEALTH INSURANCE SUBSIDY		
	TRUST FUND . . . . .	11,370	

2716	OPERATING CAPITAL OUTLAY		
	FROM OPERATING TRUST FUND . . . . .	179,697	
	FROM OPTIONAL RETIREMENT PROGRAM TRUST		
	FUND . . . . .	4,000	
	FROM POLICE AND FIREFIGHTER'S PREMIUM		
	TAX TRUST FUND . . . . .	2,500	

2717	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM OPERATING TRUST FUND . . . . .	68,173	

2718	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM OPERATING TRUST FUND . . . . .	2,660,000	

2719	SPECIAL CATEGORIES		
	OVERTIME		
	FROM OPERATING TRUST FUND . . . . .	133,000	

2720	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM OPERATING TRUST FUND . . . . .	56,162	

SECTION 6 - GENERAL GOVERNMENT

2721	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND . . . . .		75,730
	FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND . . . . .		800
	FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND . . . . .		3,596
	FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND . . . . .		400
2722	DATA PROCESSING SERVICES		
	STATE TECHNOLOGY OFFICE		
	FROM OPERATING TRUST FUND . . . . .		10,000
	FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND . . . . .		20,000
	FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND . . . . .		12,416
2723	PENSIONS AND BENEFITS		
	DISABILITY BENEFITS TO JUSTICES AND JUDGES FROM GENERAL REVENUE FUND . . . . .	1,133,000	
2724	PENSIONS AND BENEFITS		
	FLORIDA NATIONAL GUARD FROM GENERAL REVENUE FUND . . . . .	11,360,000	
2725	PENSIONS AND BENEFITS		
	SPECIAL PENSIONS AND RELIEF ACTS FROM GENERAL REVENUE FUND . . . . .	3,864	
2726	PENSIONS AND BENEFITS		
	STATE OFFICERS AND EMPLOYEES (NON-CONTRIBUTORY) FROM GENERAL REVENUE FUND . . . . .	1,550,000	
2727	PENSIONS AND BENEFITS		
	TEACHER'S SPECIAL PENSIONS FROM GENERAL REVENUE FUND . . . . .	8,600	
TOTAL:	PROGRAM: RETIREMENT BENEFITS ADMINISTRATION		
	FROM GENERAL REVENUE FUND . . . . .	14,055,464	
	FROM TRUST FUNDS . . . . .		16,752,893
	TOTAL POSITIONS . . . . .	199.00	
	TOTAL ALL FUNDS . . . . .		30,808,357
PROGRAM: TECHNOLOGY PROGRAM			
TELECOMMUNICATIONS SERVICES			
2728	SALARIES AND BENEFITS	POSITIONS	82.00
	FROM GENERAL REVENUE FUND . . . . .		411,690
	FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . .		3,778,184
	FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND . . . . .		777,512
2729	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	4,000	
	FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . .		31,995
2730	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	19,964	
	FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . .		1,117,359
	FROM WIRELESS EMERGENCY TELEPHONE SYSTEM TRUST FUND . . . . .		731,207
	FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND . . . . .		491,872

SECTION 6 - GENERAL GOVERNMENT

2731	AID TO LOCAL GOVERNMENTS DISTRIBUTIONS TO COUNTIES - WIRELESS 911 TELEPHONE SYSTEMS FROM WIRELESS EMERGENCY TELEPHONE SYSTEM TRUST FUND . . . . .		31,552,068
2732	AID TO LOCAL GOVERNMENTS DISTRIBUTIONS TO SERVICE PROVIDERS - WIRELESS 911 TELEPHONE SYSTEMS FROM WIRELESS EMERGENCY TELEPHONE SYSTEM TRUST FUND . . . . .		36,298,597
2733	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	2,000	
	FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . .		102,000
	FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND . . . . .		20,000
2734	SPECIAL CATEGORIES CENTREX AND SUNCOM PAYMENTS FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . .		129,663,826
2735	SPECIAL CATEGORIES CONTRACTED SERVICES FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND . . . . .		3,321,857
2736	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	57	
	FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . .		9,945
	FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND . . . . .		884
2736A	SPECIAL CATEGORIES STATEWIDE LAW ENFORCEMENT RADIO SYSTEM CONTRACT PAYMENT FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND . . . . .		18,220,000
<p>Prior to release of the funds in the second quarter of Fiscal Year 2005-2006 from the Law Enforcement Radio System Trust Fund, the Department of Management Services shall prepare a proposed plan for transitioning, reducing, and reassigning project staff and resources upon project completion. The project will be completed in December 2005 with the replacement of the original Phase 1 and Phase 2 Motorola radios. The plan shall describe the roles and responsibilities of the remaining staff in the ongoing management and administration of the statewide law enforcement system contract. The plan shall be submitted to the Executive Office of the Governor and the chairs of the Senate Ways and Means Committee and the House Fiscal Council no later than October 31, 2005.</p>			
2736B	SPECIAL CATEGORIES SUNCOM THIRD PARTY MONITOR FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . .		450,000
2737	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	1,796	
	FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . .		28,885
	FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND . . . . .		4,002
2738	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . .		1,028,162

SECTION 6 - GENERAL GOVERNMENT

TOTAL: TELECOMMUNICATIONS SERVICES		
FROM GENERAL REVENUE FUND . . . . .	439,507	
FROM TRUST FUNDS . . . . .		227,628,355
TOTAL POSITIONS . . . . .	82.00	
TOTAL ALL FUNDS . . . . .		228,067,862

INFORMATION SERVICES

The rates charged to Shared Resource Data Center customers shall be reduced to reflect administrative efficiencies. The Department of Management Services shall submit a report no later than September 30, 2005, to the Executive Office of the Governor and the chairs of the Senate Ways and Means Committee and the House Fiscal Council containing the reduced data center rates for Fiscal Year 2005-2006, a comparison of the rates charged in Fiscal Year 2004-2005, an itemization of overhead charges, and a listing of customers by application supported and the associated estimated billings.

2747	SALARIES AND BENEFITS	POSITIONS	52.50	
	FROM GENERAL REVENUE FUND . . . . .		197,005	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			2,116
	FROM WORKING CAPITAL TRUST FUND . . . . .			4,449,920
2748	OTHER PERSONAL SERVICES			
	FROM WORKING CAPITAL TRUST FUND . . . . .			700,549
2749	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		19,534	
	FROM WORKING CAPITAL TRUST FUND . . . . .			4,187,657
2750	OPERATING CAPITAL OUTLAY			
	FROM WORKING CAPITAL TRUST FUND . . . . .			238,088
2751	SPECIAL CATEGORIES			
	SECURE ACCESS FOR FLORIDA'S ENTERPRISE			
	RESOURCES SYSTEM CONTRACTUAL LIABILITY			
	FROM GENERAL REVENUE FUND . . . . .		529,214	
2752	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			1,369,831
	FROM WORKING CAPITAL TRUST FUND . . . . .			377,716
2753	SPECIAL CATEGORIES			
	STATE PORTAL DEVELOPMENT			
	FROM GENERAL REVENUE FUND . . . . .		363,000	

No funds in Specific Appropriation 2753 shall be used to implement the outsourced development or operation of an enterprise portal service without prior approval of a budget amendment subject to approval by the Legislative Budget Commission. If a budget amendment is submitted for review and approval, it shall be accompanied by a feasibility study that includes: (1) a detailed business case and cost benefit analysis, (2) major project risk assessment, (3) project planning component, and (4) analysis of solution alternatives.

2754	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM WORKING CAPITAL TRUST FUND . . . . .			44,070
2754A	SPECIAL CATEGORIES			
	APPLICATIONS MANAGEMENT CONTRACT FOR DATA			
	CENTER			
	FROM WORKING CAPITAL TRUST FUND . . . . .			3,400,000
2754B	SPECIAL CATEGORIES			
	DATA PROCESSING CONTRACTS FOR DATA CENTER			
	FROM WORKING CAPITAL TRUST FUND . . . . .			2,400,000
2755	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .		1,166	
	FROM WORKING CAPITAL TRUST FUND . . . . .			33,597

SECTION 6 - GENERAL GOVERNMENT

2756	SPECIAL CATEGORIES HEALTH INSURANCE PORTABILITY AND ACCOUNTABILITY ACT (HIPAA) IMPLEMENTATION FROM GENERAL REVENUE FUND . . . . .	87,000	
	Funds in Specific Appropriation 2756 are provided to continue coordination services needed to achieve and maintain compliance with the Health Insurance Portability and Accountability Act (HIPAA) in affected state agencies. From these funds, the Department of Management Services is directed to provide a report that: (1) analyzes the proposed federal rule modifications to the current HIPAA federal regulations and the current status of agencies in meeting rule modifications, and (2) identifies actions needed by affected state agencies to comply with the rules. The report shall be submitted to the Executive Office of the Governor and chairs of the Senate Ways and Means Committee and the House Fiscal Committee by February 1, 2006.		
2757	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM WORKING CAPITAL TRUST FUND . . . . .		1,000
TOTAL:	INFORMATION SERVICES FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	1,196,919	17,204,544
	TOTAL POSITIONS . . . . .	52.50	
	TOTAL ALL FUNDS . . . . .		18,401,463
PROGRAM: PUBLIC EMPLOYEES RELATIONS COMMISSION			
PUBLIC EMPLOYEES RELATIONS			
2764	SALARIES AND BENEFITS . . . . . POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND . . . . .	36.00 1,538,746	1,159,983
2765	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND . . . . .	40,777	55,863
2766	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND . . . . .	209,371	265,084
2767	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . . FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND . . . . .	7,399	5,721
2768	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND . . . . .	1,561	1,560
2769	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND . . . . .	8,632	6,674
2770	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM GENERAL REVENUE FUND . . . . . FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND . . . . .	22,630	17,498

SECTION 6 - GENERAL GOVERNMENT

TOTAL: PUBLIC EMPLOYEES RELATIONS  
 FROM GENERAL REVENUE FUND . . . . . 1,829,116  
 FROM TRUST FUNDS . . . . . 1,512,383  
  
 TOTAL POSITIONS . . . . . 36.00  
 TOTAL ALL FUNDS . . . . . 3,341,499

PROGRAM: COMMISSION ON HUMAN RELATIONS

HUMAN RELATIONS

2771 SALARIES AND BENEFITS POSITIONS 72.00  
 FROM GENERAL REVENUE FUND . . . . . 2,701,842  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 720,337  
  
 2772 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 37,800  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 77,040  
  
 2773 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . 473,641  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 167,514  
  
 2774 OPERATING CAPITAL OUTLAY  
 FROM GENERAL REVENUE FUND . . . . . 1,736  
  
 2775 SPECIAL CATEGORIES  
 TRANSFER TO DIVISION OF ADMINISTRATIVE  
 HEARINGS  
 FROM GENERAL REVENUE FUND . . . . . 656,851  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 261,814  
  
 2776 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 36,000  
  
 2777 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . 16,534  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 3,991  
  
 2778 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM GENERAL REVENUE FUND . . . . . 25,026  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 4,391  
  
 2779 DATA PROCESSING SERVICES  
 STATE TECHNOLOGY OFFICE  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 100,000  
  
 TOTAL: HUMAN RELATIONS  
 FROM GENERAL REVENUE FUND . . . . . 3,913,430  
 FROM TRUST FUNDS . . . . . 1,371,087  
  
 TOTAL POSITIONS . . . . . 72.00  
 TOTAL ALL FUNDS . . . . . 5,284,517

ADMINISTRATIVE HEARINGS

PROGRAM: ADJUDICATION OF DISPUTES

2780 SALARIES AND BENEFITS POSITIONS 71.00  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 6,603,784  
  
 2781 OTHER PERSONAL SERVICES  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 476,742  
  
 2782 EXPENSES  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 1,181,287  
  
 2783 OPERATING CAPITAL OUTLAY  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 71,550

SECTION 6 - GENERAL GOVERNMENT

2784	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . . . .			43,521
2785	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . . . .			30,656
TOTAL:	PROGRAM: ADJUDICATION OF DISPUTES FROM TRUST FUNDS . . . . .			8,407,540
	TOTAL POSITIONS . . . . .	71.00		
	TOTAL ALL FUNDS . . . . .			8,407,540
PROGRAM: WORKERS' COMPENSATION APPEALS - JUDGES OF COMPENSATION CLAIMS				
2786	SALARIES AND BENEFITS . . . . . POSITIONS FROM ADMINISTRATIVE TRUST FUND . . . . .	197.00		11,886,219
2787	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . . . .			999,362
2788	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . . . .			3,337,759
2789	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . . . .			28,796
2790	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . . . .			279,338
2791	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . . . .			81,611
TOTAL:	PROGRAM: WORKERS' COMPENSATION APPEALS - JUDGES OF COMPENSATION CLAIMS FROM TRUST FUNDS . . . . .			16,613,085
	TOTAL POSITIONS . . . . .	197.00		
	TOTAL ALL FUNDS . . . . .			16,613,085
REVENUE, DEPARTMENT OF				
PROGRAM: ADMINISTRATIVE SERVICES PROGRAM				
EXECUTIVE DIRECTION AND SUPPORT SERVICES				
2830	SALARIES AND BENEFITS . . . . . POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	331.00	11,002,116	2,338,628 5,416,553
2831	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . .		230,558	207,182
2832	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,526,226	1,342,138 742,754
2833	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . .		106,929	120,235
2834	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND . . . . .		264,265	



SECTION 6 - GENERAL GOVERNMENT

	FROM ADMINISTRATIVE TRUST FUND . . . . .		189,433
2835	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	280,673	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		221,553
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		13,270
2836	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	1,040,854	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		349,062
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		738,689
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	14,451,621	
	FROM TRUST FUNDS . . . . .		11,679,497
	TOTAL POSITIONS . . . . .	331.00	
	TOTAL ALL FUNDS . . . . .		26,131,118

PROGRAM: PROPERTY TAX ADMINISTRATION PROGRAM

COMPLIANCE DETERMINATION

2837	SALARIES AND BENEFITS	POSITIONS	124.75	
	FROM GENERAL REVENUE FUND . . . . .		6,490,675	
2838	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		37,170	
2839	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		1,368,100	
2840	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .		46,012	
2841	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .		45,933	
TOTAL:	COMPLIANCE DETERMINATION			
	FROM GENERAL REVENUE FUND . . . . .		7,987,890	
	TOTAL POSITIONS . . . . .		124.75	
	TOTAL ALL FUNDS . . . . .			7,987,890

COMPLIANCE RESOLUTION

2842	SALARIES AND BENEFITS	POSITIONS	13.20	
	FROM GENERAL REVENUE FUND . . . . .		714,623	
2843	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		205,000	
2844	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		121,167	
2845	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .		4,835	
TOTAL:	COMPLIANCE RESOLUTION			
	FROM GENERAL REVENUE FUND . . . . .		1,045,625	
	TOTAL POSITIONS . . . . .		13.20	
	TOTAL ALL FUNDS . . . . .			1,045,625

COMPLIANCE ASSISTANCE

2846	SALARIES AND BENEFITS	POSITIONS	39.05	
	FROM GENERAL REVENUE FUND . . . . .		2,189,227	
2847	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		250,000	

SECTION 6 - GENERAL GOVERNMENT

2848	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	365,118	
2849	AID TO LOCAL GOVERNMENTS		
	AERIAL PHOTOGRAPHY AND MAPPING		
	FROM GENERAL REVENUE FUND . . . . .	1,473,481	
2850	AID TO LOCAL GOVERNMENTS		
	COUNTY TAX FORMS		
	FROM GENERAL REVENUE FUND . . . . .	175,000	
2851	SPECIAL CATEGORIES		
	PROPERTY APPRAISER AND TAX COLLECTOR		
	CERTIFICATION PROGRAM		
	FROM CERTIFICATION PROGRAM TRUST FUND . . . . .		450,000
2852	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	14,337	
TOTAL:	COMPLIANCE ASSISTANCE		
	FROM GENERAL REVENUE FUND . . . . .	4,467,163	
	FROM TRUST FUNDS . . . . .		450,000
	TOTAL POSITIONS . . . . .	39.05	
	TOTAL ALL FUNDS . . . . .		4,917,163

PROGRAM: CHILD SUPPORT ENFORCEMENT PROGRAM

CASE PROCESSING

2853	SALARIES AND BENEFITS	POSITIONS	1,402.00	
	FROM GENERAL REVENUE FUND . . . . .		10,909,345	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND . . . . .			6,696,607
	FROM CHILD SUPPORT ENFORCEMENT			
	APPLICATION AND PROGRAM REVENUE TRUST			
	FUND . . . . .			638,355
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			35,414,912
2854	OTHER PERSONAL SERVICES			
	FROM CHILD SUPPORT INCENTIVE TRUST FUND . . . . .			59,699
	FROM CHILD SUPPORT ENFORCEMENT			
	APPLICATION AND PROGRAM REVENUE TRUST			
	FUND . . . . .			119,398
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			449,483
2855	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	3,229,734		
	FROM CHILD SUPPORT INCENTIVE TRUST FUND . . . . .			4,218,108
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			14,463,706

Funds provided in Specific Appropriations 2855, 2856, 2878, and 2879 are for the Child Support Automated Management Systems Project. Prior to release of these funds, the Department of Revenue shall prepare and submit to the Executive Office of the Governor a detailed operational work plan describing the business objectives and expected outcomes to be attained, and specifying planned project milestones, deliverables, and expenditures for the project. The operational work plan shall be updated quarterly and submitted for review and approval by the Executive Office of the Governor in consultation with the Senate Ways and Means Committee and the House Fiscal Council pursuant to the provisions of Chapter 216, Florida Statutes. Upon approval, the department is authorized to request the Executive Office of the Governor to release these funds; however, funds released for this project shall not exceed the amounts needed for Fiscal Year 2005-2006 pursuant to the approved operational work plan. The Department of Revenue must submit to the Chairs of the Senate Ways and Means Committee and the House Fiscal Council and to the Executive Office of the Governor a monthly status report describing the progress made to date compared to the plan. The report shall provide actual completion dates, actual costs incurred, current issues and risks being managed, and the planned project milestones, deliverables, and expenditures for the next reporting period.

2856	OPERATING CAPITAL OUTLAY		
	FROM CHILD SUPPORT INCENTIVE TRUST FUND . . . . .		201,579

SECTION 6 - GENERAL GOVERNMENT

	FROM GRANTS AND DONATIONS TRUST FUND . . .		391,298
2857	SPECIAL CATEGORIES PURCHASE OF SERVICES - CHILD SUPPORT ENFORCEMENT		
	FROM GENERAL REVENUE FUND . . . . .	5,327,171	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND . .		587,858
	FROM GRANTS AND DONATIONS TRUST FUND . . .		19,122,794
2858	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	233,769	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		453,779
2859	DATA PROCESSING SERVICES CHILDREN AND FAMILIES DATA CENTER		
	FROM GENERAL REVENUE FUND . . . . .	978,045	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND . .		1,186,799
	FROM GRANTS AND DONATIONS TRUST FUND . . .		4,205,148
TOTAL:	CASE PROCESSING		
	FROM GENERAL REVENUE FUND . . . . .	20,678,064	
	FROM TRUST FUNDS . . . . .		88,209,523
	TOTAL POSITIONS . . . . .	1,402.00	
	TOTAL ALL FUNDS . . . . .		108,887,587
REMITTANCE AND DISTRIBUTION			
2860	SALARIES AND BENEFITS . . . . . POSITIONS	48.00	
	FROM GENERAL REVENUE FUND . . . . .	429,131	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND . .		261,289
	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND . . . . .		24,914
	FROM GRANTS AND DONATIONS TRUST FUND . . .		1,388,536
2861	OTHER PERSONAL SERVICES		
	FROM CHILD SUPPORT INCENTIVE TRUST FUND . .		8,298
	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND . . . . .		16,596
	FROM GRANTS AND DONATIONS TRUST FUND . . .		48,322
2862	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	126,924	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND . .		160,831
	FROM GRANTS AND DONATIONS TRUST FUND . . .		558,824
2863	OPERATING CAPITAL OUTLAY		
	FROM CHILD SUPPORT INCENTIVE TRUST FUND . .		3,283
	FROM GRANTS AND DONATIONS TRUST FUND . . .		6,372
2864	SPECIAL CATEGORIES PURCHASE OF SERVICES - CHILD SUPPORT ENFORCEMENT		
	FROM GENERAL REVENUE FUND . . . . .	6,513,289	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND . .		1,350,721
	FROM CLERK OF THE COURT CHILD SUPPORT ENFORCEMENT COLLECTION SYSTEM TRUST FUND .		1,800,000
	FROM GRANTS AND DONATIONS TRUST FUND . . .		22,595,271
2865	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	8,152	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		15,826
2866	FINANCIAL ASSISTANCE PAYMENTS CHILD SUPPORT INCENTIVE PAYMENTS - POLITICAL SUBDIVISIONS		
	FROM CHILD SUPPORT INCENTIVE TRUST FUND . .		750,000
2867	DATA PROCESSING SERVICES CHILDREN AND FAMILIES DATA CENTER		
	FROM GENERAL REVENUE FUND . . . . .	838,775	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND . .		1,173,648

SECTION 6 - GENERAL GOVERNMENT

FROM CLERK OF THE COURT CHILD SUPPORT ENFORCEMENT COLLECTION SYSTEM TRUST FUND		10,022	
FROM GRANTS AND DONATIONS TRUST FUND . . .		3,899,052	
TOTAL: REMITTANCE AND DISTRIBUTION			
FROM GENERAL REVENUE FUND . . . . .	7,916,271		
FROM TRUST FUNDS . . . . .			34,071,805
TOTAL POSITIONS . . . . .	48.00		
TOTAL ALL FUNDS . . . . .			41,988,076

ESTABLISHMENT

2868	SALARIES AND BENEFITS	POSITIONS	444.00	
	FROM GENERAL REVENUE FUND . . . . .		3,424,708	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND .			2,085,339
	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND . . . . .			198,887
	FROM GRANTS AND DONATIONS TRUST FUND . . .			11,081,838
2869	OTHER PERSONAL SERVICES			
	FROM CHILD SUPPORT INCENTIVE TRUST FUND .			17,162
	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND . . . . .			34,324
	FROM GRANTS AND DONATIONS TRUST FUND . . .			99,944
2870	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	988,854		
	FROM CHILD SUPPORT INCENTIVE TRUST FUND .		806,380	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		3,486,715	
2871	OPERATING CAPITAL OUTLAY			
	FROM CHILD SUPPORT INCENTIVE TRUST FUND .		29,955	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		58,148	
2872	SPECIAL CATEGORIES			
	PURCHASE OF SERVICES - CHILD SUPPORT ENFORCEMENT			
	FROM GENERAL REVENUE FUND . . . . .	3,923,395		
	FROM CHILD SUPPORT INCENTIVE TRUST FUND .		3,758,524	
	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND . . . . .			308,934
	FROM GRANTS AND DONATIONS TRUST FUND . . .			21,851,035
2873	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .	74,722		
	FROM GRANTS AND DONATIONS TRUST FUND . . .			145,047
2874	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .	9,875		
2875	DATA PROCESSING SERVICES			
	CHILDREN AND FAMILIES DATA CENTER			
	FROM GENERAL REVENUE FUND . . . . .	1,624,570		
	FROM CHILD SUPPORT INCENTIVE TRUST FUND .		153,418	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		3,453,692	
TOTAL: ESTABLISHMENT				
FROM GENERAL REVENUE FUND . . . . .	10,046,124			
FROM TRUST FUNDS . . . . .				47,569,342
TOTAL POSITIONS . . . . .	444.00			
TOTAL ALL FUNDS . . . . .				57,615,466

COMPLIANCE

2876	SALARIES AND BENEFITS	POSITIONS	439.00	
	FROM GENERAL REVENUE FUND . . . . .		3,504,651	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND .			2,134,061

SECTION 6 - GENERAL GOVERNMENT

	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND . . . . .		203,665
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		11,340,795
2877	OTHER PERSONAL SERVICES		
	FROM CHILD SUPPORT INCENTIVE TRUST FUND . . . . .		16,841
	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND . . . . .		33,682
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		156,408
2878	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	1,240,342	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND . . . . .		3,638,914
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		9,473,844
2879	OPERATING CAPITAL OUTLAY		
	FROM CHILD SUPPORT INCENTIVE TRUST FUND . . . . .		136,798
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		265,550
2880	SPECIAL CATEGORIES		
	PURCHASE OF SERVICES - CHILD SUPPORT ENFORCEMENT		
	FROM GENERAL REVENUE FUND . . . . .	2,547,575	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND . . . . .		2,327,293
	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND . . . . .		171,449
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		12,963,960
2881	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	74,293	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		144,218
2882	DATA PROCESSING SERVICES		
	CHILDREN AND FAMILIES DATA CENTER		
	FROM GENERAL REVENUE FUND . . . . .	1,628,102	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND . . . . .		153,756
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		3,461,207
TOTAL:	COMPLIANCE		
	FROM GENERAL REVENUE FUND . . . . .	8,994,963	
	FROM TRUST FUNDS . . . . .		46,622,441
	TOTAL POSITIONS . . . . .	439.00	
	TOTAL ALL FUNDS . . . . .		55,617,404
PROGRAM: GENERAL TAX ADMINISTRATION PROGRAM			
TAX PROCESSING			
2883	SALARIES AND BENEFITS	POSITIONS	468.00
	FROM GENERAL REVENUE FUND . . . . .		15,954,654
	FROM ADMINISTRATIVE TRUST FUND . . . . .		2,991,730
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		2,747,248
2884	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	85,099	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		98,314
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		39,404
2885	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	3,460,287	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,619,391
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,051,380
2886	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AID TO LOCAL GOVERNMENT/ DISTRIBUTION TO CLERKS OF COURT FROM THE DEPARTMENT OF REVENUE CLERKS OF THE COURT TRUST FUND . . . . .		30,000,000

SECTION 6 - GENERAL GOVERNMENT

2887	AID TO LOCAL GOVERNMENTS EMERGENCY DISTRIBUTIONS FROM LOCAL GOVERNMENT HALF-CENT SALES TAX CLEARING TRUST FUND . . . . .		16,407,042
2888	AID TO LOCAL GOVERNMENTS INMATE SUPPLEMENTAL DISTRIBUTION FROM LOCAL GOVERNMENT HALF-CENT SALES TAX CLEARING TRUST FUND . . . . .		592,958
2889	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	241,988	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		190,466
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		5,377
2890	SPECIAL CATEGORIES PURCHASE OF SERVICES - COLLECTION AGENCIES FROM ADMINISTRATIVE TRUST FUND . . . . .		97,049
2891	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	86,572	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		33,398
TOTAL:	TAX PROCESSING FROM GENERAL REVENUE FUND . . . . .	19,828,600	
	FROM TRUST FUNDS . . . . .		55,873,757
	TOTAL POSITIONS . . . . .	468.00	
	TOTAL ALL FUNDS . . . . .		75,702,357

TAXPAYER AID

2892	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	188.00 6,409,909	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,201,946
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,103,724
2893	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	34,198	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		28,255
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		15,835
2894	EXPENSES FROM GENERAL REVENUE FUND . . . . .	1,509,235	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		652,721
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		422,503
2895	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . . . .		54,485
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		2,161
2896	SPECIAL CATEGORIES PURCHASE OF SERVICES - COLLECTION AGENCIES FROM ADMINISTRATIVE TRUST FUND . . . . .		39,000
2897	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	34,788	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		13,422
TOTAL:	TAXPAYER AID FROM GENERAL REVENUE FUND . . . . .	7,988,130	
	FROM TRUST FUNDS . . . . .		3,534,052
	TOTAL POSITIONS . . . . .	188.00	
	TOTAL ALL FUNDS . . . . .		11,522,182

COMPLIANCE DETERMINATION

2898	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	1,204.00 41,029,923	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		7,679,891
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		7,072,977

SECTION 6 - GENERAL GOVERNMENT

2899	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	219,130	
	FROM ADMINISTRATIVE TRUST FUND		181,052
	FROM GRANTS AND DONATIONS TRUST FUND		101,463
2900	EXPENSES		
	FROM GENERAL REVENUE FUND	9,637,098	
	FROM ADMINISTRATIVE TRUST FUND		4,212,755
	FROM GRANTS AND DONATIONS TRUST FUND		2,707,077
2901	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	350	
	FROM ADMINISTRATIVE TRUST FUND		318,788
	FROM GRANTS AND DONATIONS TRUST FUND		13,845
2902	SPECIAL CATEGORIES		
	PURCHASE OF SERVICES - COLLECTION AGENCIES		
	FROM ADMINISTRATIVE TRUST FUND		249,900
2903	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	222,920	
	FROM ADMINISTRATIVE TRUST FUND		86,001
TOTAL:	COMPLIANCE DETERMINATION		
	FROM GENERAL REVENUE FUND	51,109,421	
	FROM TRUST FUNDS		22,623,749
	TOTAL POSITIONS	1,204.00	
	TOTAL ALL FUNDS		73,733,170

COMPLIANCE RESOLUTION

2904	SALARIES AND BENEFITS	POSITIONS	551.00	
	FROM GENERAL REVENUE FUND		18,752,203	
	FROM ADMINISTRATIVE TRUST FUND			3,516,326
	FROM GRANTS AND DONATIONS TRUST FUND			3,228,973
2905	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	100,006		
	FROM ADMINISTRATIVE TRUST FUND			82,631
	FROM GRANTS AND DONATIONS TRUST FUND			46,308
2906	EXPENSES			
	FROM GENERAL REVENUE FUND	4,366,869		
	FROM ADMINISTRATIVE TRUST FUND			1,958,808
	FROM GRANTS AND DONATIONS TRUST FUND			1,235,734
2907	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	22,218		
	FROM ADMINISTRATIVE TRUST FUND			109,342
	FROM GRANTS AND DONATIONS TRUST FUND			6,318
2908	SPECIAL CATEGORIES			
	PURCHASE OF SERVICES - COLLECTION AGENCIES			
	FROM ADMINISTRATIVE TRUST FUND			114,051
2909	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	101,736		
	FROM ADMINISTRATIVE TRUST FUND			39,251
TOTAL:	COMPLIANCE RESOLUTION			
	FROM GENERAL REVENUE FUND	23,343,032		
	FROM TRUST FUNDS			10,337,742
	TOTAL POSITIONS	551.00		
	TOTAL ALL FUNDS			33,680,774

PROGRAM: INFORMATION SERVICES PROGRAM

INFORMATION TECHNOLOGY

2910	SALARIES AND BENEFITS	POSITIONS	181.00	
	FROM GENERAL REVENUE FUND		6,644,043	
	FROM ADMINISTRATIVE TRUST FUND			2,008,260

SECTION 6 - GENERAL GOVERNMENT

	FROM GRANTS AND DONATIONS TRUST FUND . . . .		580,709
2911	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	328,260	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		483,408
2912	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	3,309,119	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		4,142,182
	FROM GRANTS AND DONATIONS TRUST FUND . . . .		996,539
<p>From the funds in Specific Appropriations 2912 and 2913, \$570,333 from the General Revenue Fund and \$683,147 from the Administrative Trust Fund is provided for the System for Unified Taxation (SUNTAX) project. Prior to release of these funds, the Department of Revenue must prepare and submit to the Executive Office of the Governor a detailed operational work plan describing the business objectives and expected outcomes to be attained, and specifying planned project milestones, deliverables, and expenditures for the project. The operational work plan shall be updated quarterly and submitted for review and approval by the Executive Office of the Governor in consultation with the Senate Ways and Means Committee and the House Fiscal Council pursuant to the provisions of chapter 216, Florida Statutes. Upon approval, the department is authorized to request the Executive Office of the Governor to release these funds; however, funds released for this project shall not exceed the amounts needed for Fiscal Year 2005-2006 pursuant to the approved operational work plan. The Department of Revenue must submit to the Chairs of the Senate Ways and Means Committee and the House Fiscal Council and to the Executive Office of the Governor a quarterly status report describing the progress made to date compared to the plan. The report shall provide actual completion dates, actual costs incurred, current issues and risks being managed, and the planned project milestones, deliverables, and expenditures for the next reporting period.</p>			
2913	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	409,550	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		532,480
	FROM GRANTS AND DONATIONS TRUST FUND . . . .		34,094
2914	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	14,573	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		9,913
2915	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	154,714	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		229,286
2916	DATA PROCESSING SERVICES		
	STATE TECHNOLOGY OFFICE		
	FROM GENERAL REVENUE FUND . . . . .	167,761	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		186,812
TOTAL:	INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND . . . . .	11,028,020	
	FROM TRUST FUNDS . . . . .		9,203,683
	TOTAL POSITIONS . . . . .	181.00	
	TOTAL ALL FUNDS . . . . .		20,231,703
	PARTIAL SECTION 6	POSITIONS	11,549.25
	FROM GENERAL REVENUE FUND . . . . .	248,917,749	
	FROM TRUST FUNDS . . . . .		1447,620,182
	TOTAL ALL FUNDS . . . . .		1696,537,931



SECTION 8. Any section of this act, or any appropriation herein contained, if found to be invalid shall in no way affect other sections or specific appropriations contained in this act.

SECTION 9. Except as otherwise provided herein, this act shall take effect July 1, 2005, or upon becoming law, whichever occurs later; however, if this act becomes law after July 1, 2005, then it shall operate retroactively to July 1, 2005.

TOTAL THIS BILL	POSITIONS	20,852.50
FROM GENERAL REVENUE FUND . . . . .		549,300,000
FROM TRUST FUNDS . . . . .		3619,767,791
TOTAL ALL FUNDS . . . . .		4169,067,791