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A bill to be entitled

An act making appropriations; providing monies for the annual period beginning July 1, 2005, and ending June 30, 2006, to pay salaries, and other expenses, capital outlay - buildings, and other improvements, and for other specified purposes of the various agencies of State government; providing an effective date.

Be It Enacted by the Legislature of the State of Florida:

The monies contained herein are appropriated from the named funds for the 2005-2006 fiscal year, except as otherwise provided herein, to the state agency indicated, as the amounts to be used to pay the salaries and other operational expenditures of the named agencies, and are in lieu of all monies appropriated for these purposes in other sections of the Florida Statutes.

Approved performance measures and standards for the 2005-2006 fiscal year are incorporated by reference in the act implementing the 2005-2006 General Appropriations Act. Such performance measures and standards are directly linked to the appropriations made herein, as required by the Government Performance and Accountability Act of 1994. State agencies are expected to revise their long-range program plans required under section 216.013, Florida Statutes, to be consistent with these performance measures and standards.

SECTION 1 - EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND

The monies contained herein are appropriated from the Education Enhancement "Lottery" Trust Fund to the state agencies indicated.

EDUCATION, DEPARTMENT OF

Funds provided in Specific Appropriations 3 through 152 as Grants and Aids-Special Categories or as Grants and Aids-Aid to Local Governments may be advanced quarterly throughout the fiscal year based on projects, grants, contracts and allocation conference documents. Of the funds provided in Specific Appropriations 3, 4, 56, 61, 63 through 71, and 152 for student financial assistance, 60 percent shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter.

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

1	FIXED CAPITAL OUTLAY CLASSROOMS FIRST AND 1997 SCHOOL CAPITAL OUTLAY BOND PROGRAMS - OPERATING FUNDS AND DEBT SERVICE FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	169,000,000
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The funds in Specific Appropriation 1 are for the cash and debt service requirements of the Classrooms First and 1997 School Capital Outlay Bond Programs established in Chapter 97-384, Laws of Florida.

2	FIXED CAPITAL OUTLAY DEBT SERVICE - CLASS SIZE REDUCTION LOTTERY CAPITAL OUTLAY PROGRAM FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	43,902,077
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TOTAL:	PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY FROM TRUST FUNDS	212,902,077
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TOTAL ALL FUNDS	212,902,077
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OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

3	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA'S BRIGHT FUTURES SCHOLARSHIP PROGRAM FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	311,537,774
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Funds in Specific Appropriation 3 include \$1,047,774 for an

SECTION 1 - EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND

increase in the community college capital improvement fee, contingent upon SB 670 or similar legislation becoming law.

4 FINANCIAL ASSISTANCE PAYMENTS
 STUDENT FINANCIAL AID
 FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 5,461,369

The funds in Specific Appropriations 4 and 67 are for the Florida Student Assistance Grant (FSAG) public full-time and part-time student grant program.

TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE
 FROM TRUST FUNDS 316,999,143

TOTAL ALL FUNDS 316,999,143

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

5 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - CLASS SIZE REDUCTION
 FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 46,104,975

Funds in Specific Appropriations 5 and 74 are provided to implement the requirements of sections 1003.03 and 1011.685, Florida Statutes. The class size reduction allocation factor for grades pre-kindergarten to grade 3 shall be \$537.22, for grades 4 to 8 shall be \$512.85, and for grades 9 to 12 shall be \$514.29. The class size reduction allocation shall be recalculated based on enrollment through the October 2005 FTE survey. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 5 and 74, funds shall be prorated to the level of the appropriation based on each district's calculated amount.

Funds in Specific Appropriations 5 and 74 shall be distributed to school districts that have provided sufficient information for the Commissioner of Education to set annual district class size reduction goals. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.

6 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - DISTRICT LOTTERY AND
 SCHOOL RECOGNITION PROGRAM
 FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 263,449,842

Funds provided in Specific Appropriation 6 are enhancement funds for school districts and shall be allocated as follows:

(a) to provide financial awards pursuant to provisions of section 1008.36, Florida Statutes, relating to the Florida School Recognition Program. Funds for the School Recognition Program shall be awarded by the commissioner in the amount of \$100 per student in each qualifying school, and

(b) funds remaining after the obligations in paragraph (a) have been fully met shall be allocated to all school districts by prorating the amount of the appropriation on each district's K-12 base funding. From the portion of funds allocated pursuant to this paragraph, school boards must allocate, not later than October 1, 2005, at least \$10 per unweighted FTE student to be used at the discretion of the school advisory council pursuant to sections 24.121(5) and 1001.452, Florida Statutes. Council funds must be accounted for and are subject to being audited on a yearly basis.

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP
 FROM TRUST FUNDS 309,554,817

TOTAL ALL FUNDS 309,554,817

PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP

6A AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - INSTRUCTIONAL MATERIALS
 FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 821,249

SECTION 1 - EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND

Funds provided in Specific Appropriation 6A are provided for an electronic web-based library pilot project for high schools. The pilots shall consist of school districts: large, medium, and small. All districts shall be provided information about this pilot project and shall be given the opportunity to indicate whether they wish to participate. From the districts expressing a desire to participate, the Department of Education shall make the final selection of the pilot districts. The department shall request providers of electronic online libraries for high school students to submit proposals for conducting the pilots which include, but are not limited to full-text books and staff development activities for teachers utilizing the pilot. From the proposals received, representatives from the participating school districts and the department shall jointly agree which of the proposals are deemed to be most appropriate to be piloted in Florida's high schools. The pilot project shall be designed to include an independent assessment of the cost effectiveness of electronic online library services for high school student instruction. Representatives of the school districts and the department shall provide to the Governor and the Legislature, by December 31, 2006, a report containing a summary of the pilot project; conclusions about its impact on student instruction; recommendations for funding the web-based library; and guidance for any school district that may wish to consider providing its students access to online library services.

PROGRAM: WORKFORCE EDUCATION

7A AID TO LOCAL GOVERNMENTS
 CRITICAL JOBS INITIATIVE
 FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 4,706,750

Funds in Specific Appropriations 7A and 114 are provided to implement the Jobs for Florida's Future proposal presented to the Senate Committee on Education Appropriations on March 10, 2005. These nonrecurring funds shall be allocated as follows:

Baker.....	200,000
Broward.....	200,000
Charlotte.....	200,000
Columbia.....	200,000
Dade.....	200,000
Dixie.....	206,400
Escambia.....	200,000
Flagler.....	200,000
Franklin.....	200,000
Gilchrist.....	200,000
Lake.....	200,000
Lee.....	200,000
Manatee.....	200,000
Okaloosa.....	190,000
Orange.....	199,500
Pasco.....	200,000
Pinellas.....	200,000
Polk.....	185,250
St. Johns.....	200,000
Sarasota.....	196,800
Taylor.....	200,000
Union.....	129,300
Walton.....	199,500
Washington.....	200,000

COMMUNITY COLLEGES, DIVISION OF

PROGRAM: COMMUNITY COLLEGE PROGRAMS

7B AID TO LOCAL GOVERNMENTS
 CRITICAL JOBS INITIATIVE
 FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 5,700,000

Funds provided in Specific Appropriation 7B are provided to implement the Jobs for Florida's Future proposal presented to the Senate Committee on Education Appropriations on March 10, 2005. These nonrecurring funds shall be allocated as follows:

Brevard Community College.....	750,000
Broward Community College.....	750,000
Central Florida Community College.....	624,088

SECTION 1 - EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND

Chipola College.....	580,990
Daytona Beach Community College.....	750,000
Edison Community College.....	750,000
Florida Community College at Jacksonville.....	750,000
Florida Keys Community College.....	593,473
Gulf Coast Community College.....	151,449

8 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - COMMUNITY COLLEGE	
LOTTERY FUNDS	
FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	95,200,000

TOTAL: PROGRAM: COMMUNITY COLLEGE PROGRAMS	
FROM TRUST FUNDS	100,900,000

TOTAL ALL FUNDS	100,900,000
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UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

Funds in Specific Appropriations 10 through 14A shall be expended in accordance with operating budgets which must be approved by each university's board of trustees.

10 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - EDUCATION AND GENERAL	
ACTIVITIES	
FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	119,973,560

Funds in Specific Appropriation 10 shall be allocated as follows:

University of Florida.....	21,998,123
Florida State University.....	17,495,454
Florida A&M University.....	7,554,329
University of South Florida.....	24,134,895
University of South Florida, St. Petersburg.....	322,326
University of South Florida, Sarasota/Manatee.....	157,997
Florida Atlantic University.....	9,992,348
University of West Florida.....	3,765,403
University of Central Florida.....	15,277,538
Florida International University.....	12,249,129
University of North Florida.....	4,234,344
Florida Gulf Coast University.....	2,755,428
New College.....	36,246

11 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD	
AND AGRICULTURAL SCIENCE)	
FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	8,720,592

12 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - UNIVERSITY OF SOUTH	
FLORIDA MEDICAL CENTER	
FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	2,698,719

13 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - UNIVERSITY OF FLORIDA	
HEALTH CENTER	
FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	4,490,799

14 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - FLORIDA STATE UNIVERSITY	
MEDICAL SCHOOL	
FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	3,132

14A SPECIAL CATEGORIES	
CHALLENGE GRANTS	
FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	1,541,246

SECTION 1 - EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND

TOTAL: PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES FROM TRUST FUNDS	137,428,048
TOTAL ALL FUNDS	137,428,048
TOTAL OF SECTION 1 FROM TRUST FUNDS	1083,312,084
TOTAL ALL FUNDS	1083,312,084

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC APPROPRIATION

The monies contained herein are appropriated from the named funds to the Department of Education as the amounts to be used to pay salaries, other operational expenditures and fixed capital outlay.

EDUCATION, DEPARTMENT OF

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

The Legislature hereby finds and determines that the items and sums designated in Specific Appropriations 15 through 27 shall constitute authorized capital outlay projects within the meaning and as required by section 9(a)(2), Article XII of the State Constitution, as amended, and any other law. In accordance therewith, the monies in the following items are authorized to be expended for the enumerated authorized capital outlay projects.

The sum designated for each project is the maximum sum to be expended for each specified phase of the project from funds accruing under section 9(a)(2), Article XII of the State Constitution. The scope of each project shall be planned so that the amounts specified shall not be exceeded, or any excess in costs shall be funded by sources other than this appropriation. Such excess costs may be funded from the Public Education Capital Outlay and Debt Service Trust Fund only as the result of fund transfers pursuant to section 216.292(5)(c), Florida Statutes. Each project shall be constructed on the site specified. If existing facilities and acquisition of new sites are a part of these projects, each such building and site must be certified to be free of contamination, asbestos, and other hazardous materials before the facility or site may be acquired. The provisions of section 216.301(3), Florida Statutes, shall apply to all capital outlay funds appropriated to the Public Education Capital Outlay and Debt Service Trust Fund for the Fiscal Year 2005-2006 appropriation, and shall also apply to funds appropriated in Specific Appropriations 15 through 27.

The Governor's Office of Policy and Budget shall establish Fixed Capital Outlay budget authority within appropriate accounts to enable expenditure of funds appropriated for the state universities, the Florida School for the Deaf and the Blind, public school districts, community colleges, and the Division of Blind Services.

15	FIXED CAPITAL OUTLAY	
	STATE UNIVERSITY SYSTEM CAPITAL	
	IMPROVEMENT FEE PROJECTS	
	FROM CAPITAL IMPROVEMENTS FEE TRUST FUND .	103,722,927

Funds are provided in Specific Appropriation 15 for the following SUS Capital Improvement Fee Projects:

FAMU Recreation Building Phase II.....	3,432,458
FAU Wellness Center - Boca Raton.....	6,087,478
FAU Student Activity Center - Davie.....	2,639,249
FAU Outdoor Site Improvements - Davie.....	106,846
FAU Digital Marquee - Davie.....	218,900
FAU Built-In Technology - Davie.....	45,000
FAU Student Indoor Meeting Area - Davie.....	6,150
FAU Joint-Use Child Care Center Improvements - Davie.....	10,000
FAU Vending/Outdoor Student Area - Davie.....	17,011
FAU Student Space Modification - Downtown.....	70,000
FAU Recreation Fields and Area Improvements - MacArthur....	104,942
FAU Wellness Center Improvements - Treasure Coast.....	282,484
FGCU Student Union Addition.....	2,677,353
FIU Graham Center Conference Addition.....	6,713,527
FIU Resident Student Dining Facility.....	3,050,000
FIU Auxiliary Trust Fund Loan Repayment.....	2,800,000
FSU Student Affairs Facility.....	8,135,938
FSU Intramural Field Complex.....	8,135,938
FSU Barron Building Remodeling.....	500,000
NEWC Hamilton Center Roofing.....	310,000
NEWC Student Facilities Repair, Renovation, Remodeling.....	41,780
UCF Recreation Fields Loan Repayment.....	3,250,000
UCF Alumni House.....	300,000
UCF Career Resource Center.....	1,000,000
UCF Recreation Fields Improvements.....	2,800,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

UCF Recreation and Wellness Center Expansion.....	11,799,839
UCF Student Union Expansion.....	1,498,000
UF Campus Security Lighting.....	1,250,000
UF Broward Courts Outdoor Recreation Complex.....	720,000
UF Environmental Stewardship Improvements.....	500,000
UF Band Shell Replacement.....	1,500,000
UF Student Health Service Facility Expansion and Renovation.....	7,692,717
UF Academic Technology Center Renovation.....	2,000,000
UNF Student Union.....	5,206,467
USF Marshall Center Enhancement Phase I - Tampa.....	13,063,536
USF Multi-Purpose Student Center - St. Petersburg.....	1,247,942
USF SGA Offices - Sarasota.....	375,014
USF Student Resource Area - Sarasota.....	49,375
USF Student Study and Seating Area - Sarasota.....	21,417
USF Cyber Cafe - Sarasota.....	25,841
USF Swimming Pool Renovation and Resurfacing - Sarasota.....	51,353
USF Hamilton Center Repair and Renovation - Sarasota.....	25,841
USF Child Care Joint-Use Facility - Lakeland.....	200,000
USF Student Parking Area Lighting - Lakeland.....	104,869
UWF Fieldhouse Building 54 Renovation - Phase I.....	679,238
UWF Health, Leisure, and Sports Facility Rock Climbing Wall.....	156,500
UWF Child Care Center.....	2,819,924

16 FIXED CAPITAL OUTLAY
 VOCATIONAL-TECHNICAL FACILITIES
 FROM PUBLIC EDUCATION CAPITAL OUTLAY AND
 DEBT SERVICE TRUST FUND 3,191,877

Funds are provided in Specific Appropriation 16 for the following projects:

Manatee County Technical Institute..... 3,191,877

17 FIXED CAPITAL OUTLAY
 MAINTENANCE, REPAIR, RENOVATION, AND
 REMODELING
 FROM PUBLIC EDUCATION CAPITAL OUTLAY AND
 DEBT SERVICE TRUST FUND 228,100,000

Funds in Specific Appropriation 17 from the Public Education Capital Outlay and Debt Service Trust Fund shall be allocated in accordance with section 1013.64(1), Florida Statutes, as follows:

Public Schools.....	148,889,804
Community Colleges.....	19,429,057
State University System.....	32,081,139
Charter Schools.....	27,700,000

Funds in Specific Appropriation 17 for the Miami-Dade County School Board shall be placed in reserve by the Executive Office of the Governor until the Commissioner of Education certifies that conditions for release of funds have been met. These conditions shall include a recommendation for release of funds received from the Land Acquisition and Facilities Advisory Board appointed by the Governor and the Legislature. Any recommendation from the Advisory Board for the release of funds shall include certification that policies established, procedures followed, and expenditures made by the Miami-Dade County School Board related to site acquisition and facilities planning, construction, and facilities maintenance operations are consistent with recommendations of the Land Acquisition and Facilities Advisory Board and will accomplish corrective action recommended by the Auditor General and the Office of Program Policy Analysis and Government Accountability (OPPAGA).

18 FIXED CAPITAL OUTLAY
 SURVEY RECOMMENDED NEEDS - PUBLIC SCHOOLS
 FROM PUBLIC EDUCATION CAPITAL OUTLAY AND
 DEBT SERVICE TRUST FUND 112,398,693

From the funds in Specific Appropriation 18, \$3,341,169 shall be distributed to developmental research schools and allocated in accordance with section 1002.32(9)(e), Florida Statutes. The remaining funds shall be allocated to school districts and developmental research schools in accordance with section 1013.64(3), Florida Statutes.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Funds in Specific Appropriation 18 for the Miami-Dade County School Board shall be placed in reserve by the Executive Office of the Governor until the Commissioner of Education certifies that conditions for release of funds have been met. These conditions shall include a recommendation for release of funds received from the Land Acquisition and Facilities Advisory Board appointed by the Governor and the Legislature. Any recommendation from the Advisory Board for the release of funds shall include certification that policies established, procedures followed, and expenditures made by the Miami-Dade County School Board related to site acquisition and facilities planning, construction, and facilities maintenance operations are consistent with recommendations of the Land Acquisition and Facilities Advisory Board and will accomplish corrective action recommended by the Auditor General and the Office of Program Policy Analysis and Government Accountability (OPPAGA).

19	FIXED CAPITAL OUTLAY	
	COMMUNITY COLLEGE PROJECTS	
	FROM PUBLIC EDUCATION CAPITAL OUTLAY AND	
	DEBT SERVICE TRUST FUND	212,004,518

Funds in Specific Appropriation 19 are for the following projects:

BREVARD COMMUNITY COLLEGE		
Gen ren/rem, Fac's 4 Cocoa and 5 & 6 Melbourne, site imprv..	3,005,487	
Ren/rem Tech Bldg Fac 17 - Cocoa.....	1,421,174	
BROWARD COMMUNITY COLLEGE		
Gen ren/rem, HVAC, fire alarm sys, ADA roofs, Bldgs 3-31,		
site improvements.....	3,507,518	
Major ren/rem, fire alarms, failing HVAC, UG Utilities		
M complete.....	2,000,000	
Ren/rem Classrooms/Labs in Bldgs 50 & 51 - North partial...	3,510,009	
Ren/rem Library Bldg 72 to Classrooms/Labs - South partial..	1,015,049	
Classrooms/Labs/Stu Svcs w/City - Town Ctr - Miramar		
complete (ce).....	1,080,000	
CENTRAL FLORIDA COMMUNITY COLLEGE		
Gen ren/rem, HVAC, mech/elec, ADA, roofs, EMS, site		
improvements.....	978,474	
CHIPOLA COLLEGE		
Gen ren/rem telcom sys utilities, road, site improvements,		
Bldg 410.....	788,445	
Rem/rem Bldg 100 Admin/Stu Svcs w/ addition.....	200,000	
Adjacent land acquisition & road development - Main (spc)...	500,000	
DAYTONA BEACH COMMUNITY COLLEGE		
Gen ren/rem, underground utilities, site improvements,		
thermal storage fac.....	2,406,888	
Hospitality Mgt Bldg w/local match - Main partial (spc).....	1,005,321	
EDISON COMMUNITY COLLEGE		
Gen ren/rem, energy mgt, Bldgs system renewal, utilities,		
site improvements.....	1,316,815	
Ren/rem Classrooms/Labs Bldgs - Lee & Collier partial.....	1,300,000	
FLORIDA COMMUNITY COLLEGE at JACKSONVILLE		
Classrooms/Labs/Commerce Education Ctr - Cecil Field		
partial (ce).....	9,542,950	
Gen ren/rem, ADA, HVAC, lights utilities, roofs, floors,		
site improvements.....	3,743,606	
Ren/rem Stu Svcs & Bldgs A, B, C, D & F Clsrms/Labs -		
Kent.....	2,404,379	
Ren/rem Bldgs A, B, C, D, E, & K Classrooms/Labs/Sup		
Svcs - North partial.....	4,716,495	
Ren/rem Bldgs A, Mainstreet & URC - Downtown partial.....	3,446,377	
Ren/rem New space - Deerwood partial.....	3,497,880	
Land & facilities acquisition - Downtown & Deerwood (spc)...	1,000,000	
FLORIDA KEYS COMMUNITY COLLEGE		
Gen ren/rem, chiller Bldg, EMS, telecom, HVAC, site imprv...	471,478	
GULF COAST COMMUNITY COLLEGE		
Gen ren/rem, HVAC, Health Sci Labs, security sys, site		
improvements.....	1,132,424	
Ren/rem Technology Building - Main partial.....	420,000	
Adjacent land acquisition - Main (spc).....	666,309	
HILLSBOROUGH COMMUNITY COLLEGE		
Gen ren/rem, HVAC, ADA, utilities, comm & security sys,		
site improvements.....	1,629,225	
Ren/rem Admin Crim Jus, Arts Bldgs - Ybor City partial.....	3,644,000	
Ren/rem Admin/Sci/Stu Svcs Bldgs - Plant City partial.....	3,054,218	
Land & facilities acquisition - Collegewide (spc).....	2,000,000	
INDIAN RIVER COMMUNITY COLLEGE		
Gen ren/rem, roofs, ADA, HVAC, utilities, alarms, site imprv	1,430,365	

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Ren/rem Clsrms/Labs Bldgs 1,3,5,6,10,12,18,20,22 - Main partial.....	5,150,000
Adj land acq - Main, Chastain (spc).....	1,000,000
Public Services Bldg - Main partial (spc).....	1,850,000
LAKE CITY COMMUNITY COLLEGE	
Gen ren/rem, HVAC, roofs, fire & sec sys, utilities, road, site improvements.....	997,392
Major ren/rem, failing HVAC, Underground Utilities partial..	2,000,000
Ren/rem old Voc Bldgs 16 - 18 & 21 to Classrooms - Main partial.....	2,125,000
LAKE-SUMTER COMMUNITY COLLEGE	
Gen ren/rem, ADA, HVAC, comm sys, roofs, site imprv.....	754,000
Ren/rem Admin & Liberal Arts Bldgs - Main.....	804,156
Ren/rem Math-Sci Bldg 5 & Corp Training Bldg - Main partial..	539,445
JOINT - Clsrms/Health/Sci Prototype Bldg - Consortia of Lake-Sumter (Fiscal Agent), Palm Beach (Scripps), St Johns River & South FL partial (spce).....	32,000,000
MANATEE COMMUNITY COLLEGE	
Gen ren/rem, utilities, water sys, HVAC, roofs soffits, ADA, site improvements.....	1,522,107
Rem/rem, Clsrms/Labs Graphic Technology/Arts Bldg 10-Main partial.....	258,024
MIAMI-DADE COLLEGE	
Environmental (Env) Science (Sci)/Criminal Justice (CJ) Science Lab Facility Bldg Phase (Ph) II w/chiller, cooling tower & new utilities lines - N partial (ce).....	1,376,646
Gen ren/rem - Collegewide.....	7,200,022
Major ren/rem, Fac's 15 & 40 Restart Swim Complex health/safety issues and Law Enforcement Training partial.....	1,500,000
Major ren/rem, Life-Safety Handrails replace Collegewide & Fire Marshal Corrections partial.....	3,000,000
Ren/rem Clsrms/Labs/Multimedia/Sup Svcs - Wolfson partial..	5,166,298
Prototype Clsrwm w/local Match - Collegewide partial (spc)...	2,000,000
Adj land & facilities acquisition - Wolfson partial (spc)...	2,848,604
Land & facilities acquisition - Hialeah Annex partial (spc)..	4,000,000
Land & Fire House acq w/Rem/rem/demolition - Wolfson (spc)..	3,800,000
NORTH FLORIDA COMMUNITY COLLEGE	
Sci Labs Replacement/Environmental condition partial (ce)...	3,350,586
Gen ren/rem, HVAC,site imp,roofing,handicap access, ADA.....	443,997
Rem/rem old Sci Bldg & Annex to Dev Ed/Math & Inst Tech partial.....	362,810
Land & Facilities acq w/demolition, driving & firing ranges (spc).....	350,000
OKALOOSA-WALTON COLLEGE	
Gen ren/rem, utilities,energy mgt,parking,site imprv,..... safety, elec.	1,770,248
Rem/rem Science Bldg 40 w/IAQ repair - Main partial.....	1,014,608
PALM BEACH COMMUNITY COLLEGE	
Gen ren/rem, EMS, roofs, parking utilities, HVAC,lights, rds	2,879,196
Ren/rem Clsrms/Labs, Bus, Stu Svcs, Admin Bldgs - South.....	1,466,821
Sci Bldg Ph II Scripps Sup Facility - Palm Bch Gardens partial (spc).....	1,500,000
PASCO-HERNANDO COMMUNITY COLLEGE	
Clsrms/Labs/Univ Cen w/Library addition complete (ce).....	2,543,953
Gen ren/rem, Bldg 2 E, roofs, utilities, fire safety, HVAC, ADA.....	643,364
Ren/rem Gymnasium to Classrooms - North partial.....	2,343,651
Classrooms/Labs/Sup Svcs - Spring Hill partial (spc).....	1,612,275
PENSACOLA JUNIOR COLLEGE	
Gen ren/rem, indoor a/c, HVAC, LCR Bldg, roofs, site imprv, lights.....	2,306,953
Rem/rem Library w/addition - Main partial.....	550,000
POLK COMMUNITY COLLEGE	
Gen ren/rem, roofs, comm sys, ADA, chiller, HVAC, EMS.....	1,163,673
Ren/rem old Jt-Use Voc Labs to Sci Labs - Lakeland partial..	307,687
ST. JOHNS RIVER COMMUNITY COLLEGE	
Gen ren/rem, HVAC, roofs, ADA, fire & sec sys, utilities, site improvements.....	792,408
Ren/rem Tech Bldg Clsrms w/Arts Bldg Sup addition - Main....	501,000
ST. PETERSBURG COLLEGE	
Gen ren/rem, roofs, HVAC, ADA, firing range, site imprv.....	3,598,514
Ren/rem Library to Stu Svcs w/addition - SP/G partial.....	350,000
Ren/rem Clsrms/Labs/Inst. Supp/Site Dev Ph II - Downtown partial.....	3,800,000
Ren/rem Clsrms/Labs Olympia Annex w/match - Tarpon partial..	2,000,000
Library Clsrms w/match - Seminole complete (pce).....	830,492
Adj land & facilities acq - College wide partial (spc).....	1,804,954
SANTE FE COMMUNITY COLLEGE	

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

WF/Nursing/Health Science Bldg - Main partial (ce).....	7,372,579
Gen ren/rem, Bldg B, drainage, panels, HVAC, utilities sys, roofs.....	1,966,220
SEMINOLE COMMUNITY COLLEGE	
WF/Clsrms, Tech Labs Bldg w/land - I-4 SP Ctr complete (ce).	2,815,817
Gen ren/rem, EMS, road, driving pad, utilities, comm sys, parking, site dev.....	2,301,236
Rem/rem Voc Ed Bldg I Fac Offices E - Main partial.....	309,852
Ren/rem Bldg K Voc Labs to Teaching Labs - Main partial....	1,110,459
SOUTH FLORIDA COMMUNITY COLLEGE	
Gen ren/rem, roofing, utilities, drainage, ADA, site imprv...	643,077
TALLAHASSEE COMMUNITY COLLEGE	
Gen ren/rem, roofs infrastructure, utilities, comm sys, HVAC, ADA.....	1,202,853
Ren/rem Law Enforcement Admin Bldg - CJ Academy.....	1,757,477
Adjacent land acquisition(spc).....	750,000
VALENCIA COMMUNITY COLLEGE	
Gen ren/rem, parking, elev, clsrms/labs int finish, telecom system.....	2,170,963
Ren/rem Gymnasium to Classrooms w/addition - West.....	250,000
Land acquisition - Southwest Campus partial (spc).....	2,500,000
Allied Health Bldg 10 - West Partial (spc).....	1,840,215
20 FIXED CAPITAL OUTLAY	
STATE UNIVERSITY SYSTEM PROJECTS	
FROM PUBLIC EDUCATION CAPITAL OUTLAY AND	
DEBT SERVICE TRUST FUND	219,441,004

Funds in Specific Appropriation 20 are for the following projects:

FL A&M UNIVERSITY	
School of Journalism (E).....	1,200,000
Campus Elec Upgrades, Technology, Infrastructure (P,C,E)....	7,702,280
Developmental Research School (C,E)(E).....	5,085,684
Multi-Purpose Center Teaching Gymnasium (C,E)(E).....	14,457,738
FL ATLANTIC UNIVERSITY	
Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E).....	4,100,000
FAU/Scripps Joint Use Facility-Jupiter (P,C,E).....	2,000,000
Expansion/Remodel Computer Center #22 (C)(E).....	7,864,300
FL GULF COAST UNIVERSITY	
Roads/Parking/Infrastructure/Mitigation (P,C,E).....	5,000,000
Classrooms/Offices/Labs Academic 6 (P)(C)(E).....	705,000
FL INTERNATIONAL UNIVERSITY	
Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E).....	5,000,000
Molecular Biology, UP (P,C)(C,E).....	8,418,634
Social Science (International Studies), UP (P,C)(E).....	13,466,710
FL STATE UNIVERSITY	
Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E).....	6,100,000
Life Sciences Teaching & Research Center (C)(E).....	14,200,000
Building Envelope Improvements - Phase II (C).....	2,350,000
Panama City Campus Academic Building (C)(E).....	15,250,000
NEW COLLEGE	
Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E).....	2,443,372
Land Purchase (S).....	1,000,000
UNIVERSITY OF CENTRAL FL	
Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E).....	4,000,000
Bio-Medical Science Center (P)(C)(E).....	10,031,048
UNIVERSITY OF FL	
Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E).....	6,901,000
Multidisciplinary Nanosystems Facility (C,E).....	22,733,300
Health Science Center Emergency Power (P,C,E).....	3,000,000
Life Sciences/IFAS Research Facility (P,C,E).....	17,968,612
UNIVERSITY OF NORTH FL	
Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E).....	2,880,862
Education Building (P,C).....	12,000,000
Allied Health Facility - Building #46 (C)(C,E).....	5,076,500
UNIVERSITY OF SOUTH FL	
Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E).....	8,000,000
Sarasota/Manatee Utilities & Infrastructure (P,C,E).....	1,500,000
USF St. Pete. Utilities/Infrastructure(P,C,E).....	825,000
USF St. Pete.Science & Tech GenAca Fac (P).....	2,574,416
UNIVERSITY OF WEST FL	
Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E).....	4,250,000
Science and Technology, Phase I (P).....	1,356,548

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

21 FIXED CAPITAL OUTLAY
 SPECIAL FACILITY CONSTRUCTION ACCOUNT
 FROM PUBLIC EDUCATION CAPITAL OUTLAY AND
 DEBT SERVICE TRUST FUND 54,970,000

Funds in Specific Appropriation 21 shall be allocated in accordance with section 1013.64(2), Florida Statutes, for the following projects:

Hardee - New K-8 School (complete)..... 17,250,000
 Levy - New Bronson 6-12 School (complete)..... 8,450,000
 Gadsden- New 6-12 School West (complete)..... 10,050,000
 Franklin - New K-12 School (partial)..... 13,150,000
 Suwannee - New K-5 School (partial)..... 6,070,000

22 FIXED CAPITAL OUTLAY
 DEBT SERVICE
 FROM CAPITAL IMPROVEMENTS FEE TRUST FUND . 27,000,000
 FROM PUBLIC EDUCATION CAPITAL OUTLAY AND
 DEBT SERVICE TRUST FUND 756,520,000
 FROM SCHOOL DISTRICT AND COMMUNITY
 COLLEGE DISTRICT CAPITAL OUTLAY AND DEBT
 SERVICE TRUST FUND 100,000,000

23 FIXED CAPITAL OUTLAY
 GRANTS AND AIDS - SCHOOL DISTRICT AND
 COMMUNITY COLLEGE
 FROM SCHOOL DISTRICT AND COMMUNITY
 COLLEGE DISTRICT CAPITAL OUTLAY AND DEBT
 SERVICE TRUST FUND 30,000,000

23A FIXED CAPITAL OUTLAY
 GRANTS AND AIDS - COMMUNITY COLLEGES
 FACILITIES MATCHING PROGRAM
 FROM GENERAL REVENUE FUND 25,701,377

Funds provided in Specific Appropriation 23A shall be allocated to the Board of Trustees of the named community college as matching funds for the Community College Facilities Matching Grant Program as follows:

BREVARD
 King Cntr Auditorium Renovations-Melbourne..... 645,000
 BROWARD
 Automotive Technology Facility - Miramar..... 200,000
 Aviation Institute - South..... 49,995
 Buehler Planetarium - Central..... 415,450
 Teaching Auditorium/Performing Arts Center - South..... 25,000
 CENTRAL FL
 Student Svcs Bldg Remodel/Renovate..... 75,000
 DAYTONA BEACH
 Advance Technology Cntr Equipment Enhancement..... 104,062
 Construct Corporate and Cultural Training Center..... 5,800,000
 FL COMMUNITY COLLEGE @ JACKSONVILLE
 Critical Care Training Nursing Lab Equipment..... 150,000
 FL KEYS
 Tennessee Williams Theatre Renovations..... 150,630
 HILLSBOROUGH
 Multipurpose Facility Furnishings - Plant City..... 250,000
 INDIAN RIVER
 Technology Bldg Enhanced Infrastructure and Equipment..... 500,000
 Construct and Equip Technology Clsroom/Labs-Mueller Campus.. 1,000,000
 Joint -Use Library-Mueller Campus/Vero Bch..... 4,300,000
 Remodel/ren Admin/Clsrm Bldg-Chastain Cntr/Stuart..... 500,000
 MIAMI-DADE
 Land and Facilities Acquisition - Collegewide..... 9,500,000
 NORTH FLORIDA
 Construct Health Education Lab Suite - Madison..... 100,000
 ST. PETERSBURG
 Renovate, Construct and Equip Orthotics & Prosthetics Bldg.. 573,800
 Construct Clsrooms/Service Facility-Seminole Campus..... 100,000
 Rem/Ren Classrooms/Labs-Phase II-Downtown Cntr..... 1,012,440
 SEMINOLE
 Public Safety and Driving Track Complex - Geneva..... 250,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

24 FIXED CAPITAL OUTLAY
 FLORIDA SCHOOL FOR THE DEAF AND BLIND -
 CAPITAL PROJECTS
 FROM PUBLIC EDUCATION CAPITAL OUTLAY AND
 DEBT SERVICE TRUST FUND 10,403,700

Funds are provided in Specific Appropriation 24 for the following projects:

Campus Safety and Code Compliance.....	184,800
Building Maintenance.....	1,086,100
Campuswide Systems Maintenance.....	1,326,300
Major Renovations & New Construction.....	7,800,000
Master Plan Update.....	6,500

25 FIXED CAPITAL OUTLAY
 DIVISION OF BLIND SERVICES - CAPITAL
 PROJECTS
 FROM PUBLIC EDUCATION CAPITAL OUTLAY AND
 DEBT SERVICE TRUST FUND 2,550,000

Funds are provided in Specific Appropriation 25 for the following project:

New Construction, Repairs & Renovations - Daytona Bch.....	2,550,000
Rehab Cntr	

26 FIXED CAPITAL OUTLAY
 PUBLIC BROADCASTING PROJECTS
 FROM PUBLIC EDUCATION CAPITAL OUTLAY AND
 DEBT SERVICE TRUST FUND 1,340,219

Funds are provided in Specific Appropriation 26 for the following project:

WMFE-TV/FM Orlando - Planning & Construction.....	175,500
WUSF-TV/FM Tampa - Construction.....	158,211
WKGC-FM - Planning.....	12,700
WXEL-TV/FM Palm Beach - Planning.....	431,808
WEDU-TV Tampa - Construction.....	173,000
WMNF-FM Tampa - Equipment (Priority 2).....	250,000
WJCT-TV/FM Jacksonville - Planning and Construction.....	139,000

26A FIXED CAPITAL OUTLAY
 STATE UNIVERSITY SYSTEM FACILITY
 ENHANCEMENT CHALLENGE GRANTS
 FROM GENERAL REVENUE FUND 12,969,197

Funds provided in Specific Appropriation 26A shall be allocated to the Board of Trustees of the named university as matching funds for the Courtelis Facilities Matching Grant Program as follows:

FL GULF COAST UNIV	
Engineering (P,C,E).....	5,000,000
FL INTERNATIONAL UNIV	
Art Museum (C,E).....	1,062,056
College of Law (C,E).....	164,725
Hospitality Management (C,E).....	200,000
Graduate School of Business (C,E).....	1,890,500
FL STATE UNIV	
Cntr for Advanced Power System Laboratory (E).....	35,000
School of Music Laboratory (E).....	350,000
UNIV OF CENTRAL FL	
Engineering III Enhancement (P,C,E).....	114,501
Academic Performance Center (C).....	54,960
Alumni Center-John & Martha Hitt Library (P,C,E).....	93,050
Psychology Building (P,C,E).....	10,000
UNIV OF FL	
Proton Beam Phase III (P,C,E).....	1,218,127
Randell Research Center Phase II (P,C,E).....	148,103
Citrus Pathology Laboratory Phase II (P,C,E).....	100,000
Fifield Hall Reading Room /Library (P,C,E).....	110,000
McGuire Hall Phase II (P,C,E).....	100,000
Whitney Marine Laboratory (P,C,E).....	100,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Law School Library Phase IV (P,C,E).....	103,647
Construction Yard Rinker Hall (P,C,E).....	300,000
UNIV OF NORTH FL	
Fine Arts Building (E).....	60,898
Science & Engineering Building (E).....	460,062
Multi-Purpose Education (E).....	8,993
Carpenter Library (E).....	2,000
UNIV OF SOUTH FL	
College of Business, Tampa (P,C,E).....	25,937
Academic Facility Sarasota-Manatee (C,E).....	1,256,638

27	FIXED CAPITAL OUTLAY	
	STATE UNIVERSITY SYSTEM CONCURRENCY	
	REQUIREMENTS	
	FROM STATE UNIVERSITY SYSTEM CONCURRENCY	
	TRUST FUND	5,400,000

TOTAL: PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	38,670,574	
FROM TRUST FUNDS		1867,042,938

TOTAL ALL FUNDS 1905,713,512

VOCATIONAL REHABILITATION

29	SALARIES AND BENEFITS	POSITIONS	1,013.50
	FROM GENERAL REVENUE FUND		8,530,434
	FROM FEDERAL REHABILITATION TRUST FUND . .		32,073,632
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND		3,787,052

For funds in Specific Appropriations 29 through 39 for the Vocational Rehabilitation Program, the Department of Education is the designated state agency for purposes of compliance with the Federal Rehabilitation Act of 1973, as amended.

If the department identifies additional resources that may be used to maximize federal matching funds for the Vocational Rehabilitation Program, the department shall submit a budget amendment prior to the expenditure of the funds, in accordance with the provisions of chapter 216, Florida Statutes.

30	OTHER PERSONAL SERVICES	
	FROM FEDERAL REHABILITATION TRUST FUND . .	819,103
	FROM WORKERS' COMPENSATION	
	ADMINISTRATION TRUST FUND	123,132

31	EXPENSES	
	FROM FEDERAL REHABILITATION TRUST FUND . .	11,751,357
	FROM WORKERS' COMPENSATION	
	ADMINISTRATION TRUST FUND	915,345

32	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - ADULTS WITH DISABILITIES	
	FUNDS	
	FROM GENERAL REVENUE FUND	18,508,431

Funds provided in Specific Appropriation 32 shall be distributed to community colleges and school districts for programs serving adults with disabilities. Programs that were funded in Fiscal Year 2004-2005 will be eligible for continuation funding if the program has made satisfactory progress and the application reflects effective use of resources as defined by the Department of Education. The department has the authority to redistribute any funds due to unsatisfactory progress, ineffective use of resources, or discontinued programs.

From the funds in Specific Appropriation 32, provided that satisfactory progress was made during the 2004-2005 fiscal year, \$17,124,144 is provided for school district adult handicapped programs and shall be allocated as follows:

Alachua.....	49,151
Baker.....	215,827
Bay.....	192,895
Bradford.....	70,029
Brevard.....	600,685

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Broward.....	1,827,855
Charlotte.....	69,553
Citrus.....	150,171
Collier.....	51,787
Columbia.....	51,621
De Soto.....	321,324
Escambia.....	293,265
Flagler.....	1,063,077
Gadsden.....	539,678
Gulf.....	42,236
Hardee.....	59,821
Hernando.....	100,541
Hillsborough.....	569,106
Jackson.....	2,021,934
Jefferson.....	76,408
Lake.....	35,555
Leon.....	1,141,675
Martin.....	409,403
Miami-Dade.....	2,232,136
Monroe.....	103,677
Orange.....	554,555
Osceola.....	43,756
Palm Beach.....	1,508,606
Pasco.....	18,617
Pinellas.....	742,591
Polk.....	324,559
St. Johns.....	135,385
Santa Rosa.....	49,104
Sarasota.....	868,659
Sumter.....	17,228
Suwannee.....	94,786
Taylor.....	93,710
Union.....	103,224
Wakulla.....	45,579
Washington.....	234,375

From the funds provided in Specific Appropriation 32, provided that satisfactory progress was made during the 2004-2005 fiscal year, \$1,384,001 is provided for community college adult handicapped programs and shall be allocated as follows:

Central Florida Community College.....	39,105
Daytona Beach Community College.....	333,273
Florida Community College at Jacksonville.....	288,168
Indian River Community College.....	152,600
Pensacola Community College.....	42,236
St. Johns River Community College.....	50,682
Santa Fe Community College.....	83,064
Seminole Community College.....	73,209
South Florida Community College.....	276,119
Tallahassee Community College.....	45,545

32A AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - FLORIDA ENDOWMENT	
FOUNDATION FOR VOCATIONAL REHABILITATION	
FROM GENERAL REVENUE FUND	500,000

Funds in Specific Appropriation 32A are provided to expand the ABLE Trust High School/High Tech Program in ten additional sites serving 200 disabled students for the purpose of training them for high tech jobs.

33 OPERATING CAPITAL OUTLAY	
FROM FEDERAL REHABILITATION TRUST FUND . .	480,986
FROM WORKERS' COMPENSATION	
ADMINISTRATION TRUST FUND	49,601

34 SPECIAL CATEGORIES	
CONTRACTED SERVICES	
FROM GENERAL REVENUE FUND	519,446
FROM FEDERAL REHABILITATION TRUST FUND . .	5,124,245
FROM WORKERS' COMPENSATION	
ADMINISTRATION TRUST FUND	3,213,708

35 SPECIAL CATEGORIES	
INDEPENDENT LIVING SERVICES	
FROM GENERAL REVENUE FUND	1,000,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

	FROM FEDERAL REHABILITATION TRUST FUND		4,106,385
36	SPECIAL CATEGORIES		
	PURCHASED CLIENT SERVICES		
	FROM GENERAL REVENUE FUND	24,087,899	
	FROM FEDERAL REHABILITATION TRUST FUND		86,597,035
	From the funds in Specific Appropriation 36, \$800,000 in general revenue funding from the base allocation for the Centers for Independent Living shall be used as match for the Basic Support Program. Funding from Social Security Reimbursements (program income) in an amount of up to \$3,755,868 shall be allocated to the Centers for Independent Living, providing that the Social Security reimbursements are available.		
37	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM FEDERAL REHABILITATION TRUST FUND		616,855
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND		55,011
38	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	360,335	
	FROM FEDERAL REHABILITATION TRUST FUND		1,310
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND		29,566
39	DATA PROCESSING SERVICES		
	STATE TECHNOLOGY OFFICE		
	FROM GENERAL REVENUE FUND	216,845	
	FROM FEDERAL REHABILITATION TRUST FUND		765,876
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND		515,903
TOTAL:	VOCATIONAL REHABILITATION		
	FROM GENERAL REVENUE FUND	53,723,390	
	FROM TRUST FUNDS		151,026,102
	TOTAL POSITIONS	1,013.50	
	TOTAL ALL FUNDS		204,749,492
BLIND SERVICES, DIVISION OF			
40	SALARIES AND BENEFITS	POSITIONS	306.00
	FROM GENERAL REVENUE FUND		3,789,185
	FROM FEDERAL REHABILITATION TRUST FUND		8,321,700
41	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	87,591	
	FROM FEDERAL REHABILITATION TRUST FUND		95,354
	FROM GRANTS AND DONATIONS TRUST FUND		105,047
42	EXPENSES		
	FROM GENERAL REVENUE FUND	395,951	
	FROM FEDERAL REHABILITATION TRUST FUND		2,299,577
	FROM GRANTS AND DONATIONS TRUST FUND		45,000
43	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - COMMUNITY REHABILITATION		
	FACILITIES		
	FROM GENERAL REVENUE FUND	818,498	
	FROM FEDERAL REHABILITATION TRUST FUND		4,281,584
	FROM GRANTS AND DONATIONS TRUST FUND		240,623
44	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	58,590	
	FROM FEDERAL REHABILITATION TRUST FUND		235,198
45	FOOD PRODUCTS		
	FROM FEDERAL REHABILITATION TRUST FUND		200,000
46	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM FEDERAL REHABILITATION TRUST FUND		100,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

47	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CLIENT SERVICES		
	FROM GENERAL REVENUE FUND	7,237,602	
	FROM FEDERAL REHABILITATION TRUST FUND		10,170,786
	FROM GRANTS AND DONATIONS TRUST FUND		763,277

Specific Appropriation 47 includes \$937,600 from the General Revenue Fund for the Blind Babies Program.

48	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	25,822	
	FROM FEDERAL REHABILITATION TRUST FUND		76,048

49	SPECIAL CATEGORIES		
	LIBRARY SERVICES		
	FROM GENERAL REVENUE FUND	50,000	
	FROM GRANTS AND DONATIONS TRUST FUND		100,000

50	SPECIAL CATEGORIES		
	VENDING STANDS - EQUIPMENT AND SUPPLIES		
	FROM FEDERAL REHABILITATION TRUST FUND		1,100,000
	FROM GRANTS AND DONATIONS TRUST FUND		895,000

51	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	40,238	
	FROM FEDERAL REHABILITATION TRUST FUND		77,878

52	DATA PROCESSING SERVICES		
	KNOTT DATA CENTER - DEPARTMENT OF EDUCATION		
	FROM GENERAL REVENUE FUND	19,216	
	FROM FEDERAL REHABILITATION TRUST FUND		410,576

53	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM FEDERAL REHABILITATION TRUST FUND		123,280
	FROM GRANTS AND DONATIONS TRUST FUND		1,000,000

Funds in Specific Appropriation 53 include funding for the replacement and update of the Client Rehabilitation Information System Project (CRIS). The Department of Education must submit to the chair of the Senate Ways and Means Committee, the chair of the House Fiscal Council, and to the Executive Office of the Governor a quarterly project status report describing actual progress made to date. The report shall provide actual completion dates, actual costs incurred, current issues and risks being managed, and the planned project milestones, deliverables, and expenditures for the next reporting period.

54	DATA PROCESSING SERVICES		
	REGIONAL DATA CENTERS - STATE UNIVERSITY SYSTEM		
	FROM GENERAL REVENUE FUND	4,162	
	FROM FEDERAL REHABILITATION TRUST FUND		115,838

TOTAL:	BLIND SERVICES, DIVISION OF		
	FROM GENERAL REVENUE FUND	12,526,855	
	FROM TRUST FUNDS		30,756,766
	TOTAL POSITIONS	306.00	
	TOTAL ALL FUNDS		43,283,621

PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES

55	SPECIAL CATEGORIES		
	GRANTS AND AIDS - MEDICAL TRAINING AND SIMULATION LABORATORY		
	FROM GENERAL REVENUE FUND	2,425,001	

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

56 SPECIAL CATEGORIES
 ABLE GRANTS (ACCESS TO BETTER LEARNING AND
 EDUCATION)
 FROM GENERAL REVENUE FUND 3,600,000

Funds in Specific Appropriation 56 are provided to support 3,115 students at \$1,155.69 per student and shall be administered pursuant to section 1009.891, Florida Statutes. The Office of Student Financial Assistance may prorate the award and provide a lesser amount in the second term in the event more than 3,115 students are deemed to be eligible.

57 SPECIAL CATEGORIES
 HISTORICALLY BLACK PRIVATE COLLEGES
 FROM GENERAL REVENUE FUND 9,974,038

Funds in Specific Appropriation 57 shall be allocated as follows:

Bethune Cookman College.....	3,745,510
Edward Waters College.....	2,935,332
Florida Memorial College.....	3,125,154
Library Resources.....	168,042

Each college president shall submit a proposed expenditure plan to the Department of Education prior to the release of these funds. Funds are contingent upon a college being accredited by the Southern Association of Colleges and Schools.

Funds in Specific Appropriation 57 for Library Resources shall be used for the purchase of books and other related library materials, such as audio and media resources, pursuant to section 1006.59, Florida Statutes. Funds shall be allocated equally to Florida Memorial College, Bethune-Cookman College, and Edward Waters College. Funds shall not be expended on promotional materials or on staff development. Each college shall provide an exact accounting of expenditures to the Department of Education.

58 SPECIAL CATEGORIES
 GRANTS AND AIDS - FIRST ACCREDITED MEDICAL
 SCHOOL UNIVERSITY OF MIAMI
 FROM GENERAL REVENUE FUND 9,001,657

From the funds in Specific Appropriation 58, \$1,875,200 is provided for cancer research; and \$1,076,200 is provided for the PhD Program in Biomedical Science. In addition, \$6,050,257 is provided for 500 Florida residents attending the University of Miami College of Medicine.

59 SPECIAL CATEGORIES
 ACADEMIC PROGRAM CONTRACTS
 FROM GENERAL REVENUE FUND 1,052,768

Funds in Specific Appropriation 59 shall be allocated by the Department of Education to the following private colleges and universities:

University of Miami.....	591,370
Florida Institute of Technology.....	207,172
Barry University.....	162,858
Nova/Southeastern University.....	91,368

These funds shall be allocated for the following programs:

University of Miami: Rosenstiel Marine Science and no less than \$349,897 for the BS and MFA in Motion Pictures.

Florida Institute of Technology: \$207,172 for BS Engineering and Science Education.

Barry University: BS Nursing, MSW Social Work.

Nova/Southeastern University: MS in Speech Pathology.

Each university president shall submit a proposed expenditure plan to the Department of Education, for each program, prior to the release of these funds. The Department of Education shall review each plan for

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

compliance and shall identify corrective actions to be taken by an institution not meeting the prescribed standards.

60 SPECIAL CATEGORIES
 GRANTS AND AIDS - REGIONAL DIABETES CENTER
 - UNIVERSITY OF MIAMI
 FROM GENERAL REVENUE FUND 596,094

61 SPECIAL CATEGORIES
 FLORIDA RESIDENT ACCESS GRANT
 FROM GENERAL REVENUE FUND 85,646,463

Funds in Specific Appropriation 61 shall be used for tuition assistance for qualified Florida residents. Funds are provided to support 32,979 students at \$2,597 per student. The Office of Student Financial Assistance may prorate the award and provide a lesser amount in the second term payment in the event more than 32,979 students are deemed to be Florida residents.

62 SPECIAL CATEGORIES
 NOVA SOUTHEASTERN UNIVERSITY - HEALTH PROGRAMS
 FROM GENERAL REVENUE FUND 5,190,750

From funds provided in Specific Appropriation 62, \$5,065,750 is to support Florida residents enrolled in the Osteopathic Medicine, Optometry, and Pharmacy programs. The university shall submit student enrollment information, by program. \$125,000 is to support rural and unmet needs in these programs.

62A SPECIAL CATEGORIES
 LECOM / FLORIDA - HEALTH PROGRAMS
 FROM GENERAL REVENUE FUND 325,111

Funds provided in Specific Appropriation 62A, shall be used to support Florida residents in student rotation in public health units that are enrolled in the Florida branch of the Lake Erie College of Osteopathic Medicine. The college shall submit enrollment information for Florida residents to the Department of Education, prior to January 1, 2006.

TOTAL: PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES
 FROM GENERAL REVENUE FUND 117,811,882

TOTAL ALL FUNDS 117,811,882

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

63 SPECIAL CATEGORIES
 PREPAID TUITION SCHOLARSHIPS
 FROM GENERAL REVENUE FUND 5,200,000
 FROM STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND 400,000
 FROM STUDENT LOAN OPERATING TRUST FUND 375,000

64 SPECIAL CATEGORIES
 GRANTS AND AIDS - MINORITY TEACHER SCHOLARSHIP PROGRAM
 FROM GENERAL REVENUE FUND 2,109,600

65 SPECIAL CATEGORIES
 ETHICS IN BUSINESS SCHOLARSHIPS
 FROM STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND 500,000

66 FINANCIAL ASSISTANCE PAYMENTS
 MARY MCCLEOD BETHUNE SCHOLARSHIP
 FROM GENERAL REVENUE FUND 235,328
 FROM STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND 444,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

67	FINANCIAL ASSISTANCE PAYMENTS		
	STUDENT FINANCIAL AID		
	FROM GENERAL REVENUE FUND	81,361,998	
	FROM STUDENT LOAN OPERATING TRUST FUND		17,025,000

The funds in Specific Appropriations 4 and 67 are provided in the amounts specified for each scholarship and grant program listed below.

Florida Student Assistance Grant - Public Full & Part Time.	80,714,252
Florida Student Assistance Grant - Private.....	12,835,960
Florida Student Assistance Grant - Postsecondary.....	7,055,417
Children of Deceased/Disabled Veterans.....	333,250
Florida Work Experience.....	1,069,922
Critical Teacher Shortage Program.....	1,739,566
Rosewood Family Scholarships.....	100,000

From the funds provided in Specific Appropriations 4 and 67, the maximum grant to any student from the Florida Public, Private, and Postsecondary Assistance Grant Programs shall be \$1,672.

68	FINANCIAL ASSISTANCE PAYMENTS		
	JOSE MARTI SCHOLARSHIP CHALLENGE GRANT		
	FROM GENERAL REVENUE FUND	100,000	
	FROM STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND		196,000

69	FINANCIAL ASSISTANCE PAYMENTS		
	TRANSFER TO THE FLORIDA EDUCATION FUND		
	FROM GENERAL REVENUE FUND	1,187,600	

TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE			
FROM GENERAL REVENUE FUND	90,194,526		
FROM TRUST FUNDS			18,940,000

TOTAL ALL FUNDS 109,134,526

PROGRAM: STUDENT FINANCIAL AID PROGRAM - FEDERAL

70	FINANCIAL ASSISTANCE PAYMENTS		
	STUDENT FINANCIAL AID		
	FROM EDUCATIONAL AIDS TRUST FUND		2,563,089

71	FINANCIAL ASSISTANCE PAYMENTS		
	ROBERT C. BYRD HONORS SCHOLARSHIP		
	FROM EDUCATIONAL AIDS TRUST FUND		2,130,000

TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - FEDERAL			
FROM TRUST FUNDS			4,693,089

TOTAL ALL FUNDS 4,693,089

EARLY LEARNING

PREKINDERGARTEN EDUCATION

72	SPECIAL CATEGORIES		
	TRANSFER VOLUNTARY PREKINDERGARTEN FUNDS TO AGENCY FOR WORKFORCE INNOVATION		
	FROM GENERAL REVENUE FUND	406,500,000	

Funds in Specific Appropriation 72 are provided to implement the Voluntary Prekindergarten Education Program as provided in chapter 2004-484, Laws of Florida.

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

The calculations of the Florida Education Finance Program for the 2005-2006 fiscal year are incorporated by reference in the act implementing the 2005-2006 General Appropriations Act. The calculations are the basis for the appropriations made in the General Appropriations Act.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

73	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - FLORIDA EDUCATIONAL	
	FINANCE PROGRAM	
	FROM GENERAL REVENUE FUND	6556,248,076
	FROM PRINCIPAL STATE SCHOOL TRUST FUND . . .	72,186,968

Funds in Specific Appropriation 73 are based on no more than \$70,000,000 in tax credits and carry forward tax credits being granted for the 2005-2006 fiscal year for contributions to nonprofit scholarship-funding organizations pursuant to s. 220.187, Florida Statutes.

Funds provided in Specific Appropriation 73 shall be allocated using a base student allocation of \$3,723.50 for the FEFP.

From the funds in Specific Appropriation 73, charter schools shall be provided an allocation pursuant to section 1002.33(17), Florida Statutes. However, for those charter schools that were in operation prior to July 1, 1999, funds per student shall be no less than they received in Fiscal Year 1998-99.

From the funds provided in Specific Appropriation 73, all juvenile justice students in juvenile justice educational programs shall receive no less than the funds per student in Fiscal Year 1998-1999.

A minimum guaranteed level of funding shall be calculated to provide each school district a 1.0 percent increase per unweighted full-time equivalent student over the amount per unweighted full-time equivalent student funded in the 2004-2005 FEFP. The calculation of this minimum funding shall compare total state and local formula and categorical funds, discretionary lottery, and actual discretionary local revenue for 2004-2005 with total state and local formula and categorical funds, discretionary lottery, and maximum potential discretionary local revenue for 2005-2006. Funds for the School Recognition Program shall not be included in the calculation of the Minimum Guarantee.

The district cost differential (DCD) for each district shall be calculated pursuant to the provisions of section 1011.62(2), Florida Statutes.

From the funds provided in Specific Appropriation 73, \$31,000,000 is provided for the Sparsity Supplement as defined in section 1011.62(6), Florida Statutes, for school districts of 20,000 and fewer FTE in 2005-2006.

Total required local effort for 2005-2006 shall be \$6,258,098,670. The total amount shall include adjustments made for the calculation required in sections 1011.62(4)(a) and (c), Florida Statutes. The maximum nonvoted discretionary millage which may be levied pursuant to the provisions of section 1011.71(1), Florida Statutes, by district school boards in 2005-2006 shall be:

- 1) 0.51 mills, and
- 2) An additional levy, not to exceed 0.25 mills, that will raise an amount not to exceed \$50 per full-time equivalent student (FTE).

District school boards that levy the entire additional 0.25 mills and raise less than \$50 per K-12 FTE shall receive, from the funds provided in Specific Appropriation 73, an amount that, combined with funds raised by the 0.25 mills, will provide \$50 per K-12 FTE. To be eligible for state funds provided in this paragraph, a district must levy the full 0.25 mills and the full 0.51 mills.

In addition, if a school board's 0.51 mill levy provides funds per unweighted FTE that are less than the statewide average funds per unweighted FTE generated by the 0.51 mill levy, the school district shall receive an amount from the funds provided in Specific Appropriation 73, which, when added to the funds generated by the district's 0.51 mill levy, is equivalent to the statewide average.

Funds provided in Specific Appropriation 73 are based upon program cost factors for 2005-2006 as follows:

1. Basic Programs
 - A. K-3 Basic.....1.018
 - B. 4-8 Basic.....1.000
 - C. 9-12 Basic.....1.113

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

2. Programs for Exceptional Students
 A. Support Level 4.....3.818
 B. Support Level 5.....5.190

3. English for Speakers of Other Languages1.318

4. Programs for Grades 9-12
 Vocational Education.....1.193

From the funds in Specific Appropriation 73, \$1,031,087,285 is provided to school districts as an Exceptional Student Education (ESE) Guaranteed Allocation to provide educational programs and services for exceptional students. The ESE Guaranteed Allocation funds are provided in addition to the funds for each exceptional student in the per FTE student calculation. Each district's ESE Guaranteed Allocation for the 2005-2006 appropriation shall not be recalculated during the school year. School districts that are providing educational services in 2005-2006 for exceptional students who are residents of other districts shall not discontinue providing such services without the prior approval of the Department of Education. Expenditure requirements for the ESE Guaranteed Allocation shall be as prescribed in section 1010.20 (3), Florida Statutes, for programs for exceptional students.

From the funds provided in Specific Appropriation 73, the value of 43.35 weighted FTE students is provided to supplement the funding for severely handicapped students served in ESE programs 254 and 255 when a school district has less than 10,000 FTE student enrollment and less than 3 FTE eligible students per program. The Commissioner of Education shall allocate the value of the supplemental FTE based on documented evidence of the difference in the cost of the service and the amount of funds received in the district's FEFP allocations for the students being served. The supplemental value shall not exceed 3 FTE.

A student in cooperative education or other types of programs incorporating on-the-job training shall not be counted for more than twenty-five (25) hours per week of membership in all programs when calculating full-time student membership, as provided in section 1011.61, Florida Statutes, for funding pursuant to section 1011.62, Florida Statutes.

From the funds in Specific Appropriation 73, \$75,350,000 is provided for Safe Schools activities and shall be allocated as follows: \$30,000 shall be distributed to each district, and the remaining balance shall be allocated as follows: two-thirds based on the latest official Florida Crime Index provided by the Department of Law Enforcement and one-third based on each district's share of the state's total unweighted student enrollment. Safe Schools activities include: (1) after school programs for middle school students; (2) other improvements to enhance the learning environment, including implementation of conflict resolution strategies; (3) alternative school programs for adjudicated youth; and (4) other improvements to make the school a safe place to learn. Each district shall determine, based on a review of its existing programs and priorities, how much of its total allocation to use for each authorized Safe Schools activity.

From the funds in Specific Appropriation 73, \$670,406,645 is for Supplemental Academic Instruction to be provided throughout the school year pursuant to section 1011.62(1)(f), Florida Statutes. First priority for use of these funds shall be the provision of supplemental intensive instruction, consistent with the Sunshine State Standards, including summer school and intensive English immersion instruction, for students in grades 3 and 10 who scored FCAT Level I. Each district's Supplemental Academic Instruction allocation for the 2005-2006 appropriation shall not be recalculated during the school year.

From the funds in Specific Appropriation 73, \$43,000,000 is provided for a K-12 comprehensive, district-wide system of research-based reading instruction. The funds shall be allocated to all school districts by prorating the amount of the appropriation on each district's K-12 base funding. By July 1, 2005, districts shall submit a plan in a format prescribed by the Department of Education's Just Read, Florida! Office. Upon approval of a district's plan by the Just Read, Florida! Office, the department shall release the district's allocation of these funds pursuant to provisions in chapter 216, Florida Statutes. The reading instruction funds allocation shall not be recalculated during the school year.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Districts may charge a fee for grades K-12 voluntary, non-credit summer school enrollment in basic program courses. The amount of any student's fee shall be based on the student's ability to pay and the student's financial need as determined by district school board policy.

No funds are provided in Specific Appropriation 73 for charter school FTE student enrollment for on-line instruction received by students principally in their own homes. However, charter schools may serve students who are temporarily homebound or who receive a portion of their instruction on-line.

Funds in Specific Appropriation 73 for dual enrollment instruction of public school students provided at the Daytona Beach Advanced Technology Center shall be provided in an amount equal to the hours of instruction which would be necessary to earn the FTE and the funding for an equivalent course if it were taught in the school district.

74	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - CLASS SIZE REDUCTION		
	FROM GENERAL REVENUE FUND	1470,271,341	
	FROM PRINCIPAL STATE SCHOOL TRUST FUND		4,313,032

Funds in Specific Appropriations 5 and 74 are provided to implement the requirements of section 1003.03 and section 1011.685, Florida Statutes. The class size reduction allocation factor for grades pre-kindergarten to grade 3 shall be \$537.22, for grades 4 to 8 shall be \$512.85, and for grades 9 to 12 shall be \$514.29. The class size reduction allocation shall be recalculated based on enrollment through the October 2005 FTE survey. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 5 and 74, funds shall be prorated to the level of the appropriation based on each district's calculated amount.

Funds in Specific Appropriation 74 shall be distributed to school districts that have provided sufficient information for the Commissioner of Education to set annual district class size reduction goals. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.

75	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - INSTRUCTIONAL MATERIALS	
	FROM GENERAL REVENUE FUND	247,999,489

From the funds provided in Specific Appropriation 75, the growth allocation per FTE shall be \$331.29 for Fiscal Year 2005-2006.

From the funds provided in Specific Appropriation 75, school districts shall pay for instructional materials used for the instruction of public high school students who are earning credit toward high school graduation under the dual enrollment program as provided in section 1011.62(1)(i), Florida Statutes.

From the funds provided in Specific Appropriation 75, \$15,000,000 is provided for Library Media Materials, and \$4,100,000 is provided for purchase of science lab materials and supplies.

From the funds in Specific Appropriation 75, the Commissioner of Education is authorized to purchase, upon requisition by the districts, not more than 20,000 copies of the Florida Handbook for distribution to the public schools using an equitable formula based on the number of students in the respective districts.

76	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - PUBLIC SCHOOL TECHNOLOGY	
	FROM GENERAL REVENUE FUND	49,914,766

Funds provided in Specific Appropriation 76 shall be allocated by prorating the total on each district's share of the state total K-12 FTE.

77	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - STUDENT TRANSPORTATION	
	FROM GENERAL REVENUE FUND	451,431,961

Funds provided in Specific Appropriation 77 shall be used to

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

transport students as provided in section 1011.68, Florida Statutes.

78 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - TEACHER TRAINING
 FROM GENERAL REVENUE FUND 18,000,000

Funds provided in Specific Appropriation 78 are for in-service training of instructional personnel.

Funds provided in Specific Appropriation 78 shall be prorated among all districts based on each district's proportion of the state total unweighted full-time equivalent student enrollment.

79 AID TO LOCAL GOVERNMENTS
 FLORIDA TEACHERS LEAD PROGRAM
 FROM GENERAL REVENUE FUND 17,877,200

Funds provided in Specific Appropriation 79 shall be given to teachers pursuant to section 1012.71, Florida Statutes, and shall not be recalculated during the school year.

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP
 FROM GENERAL REVENUE FUND 8811,742,833
 FROM TRUST FUNDS 76,500,000

 TOTAL ALL FUNDS 8888,242,833

PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP

80 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - INSTRUCTIONAL MATERIALS
 FROM GENERAL REVENUE FUND 3,078,240

From the funds provided in Specific Appropriation 80, \$200,000 is provided for instructional materials for partially sighted pupils; \$878,240 is provided for the Sunlink Uniform Library Database; \$1,000,000 is provided for Learning Through Listening; and \$1,000,000 is provided for the Panhandle Area Educational Consortium (PAEC) for distance learning teacher training.

81 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - EXCELLENT TEACHING
 FROM EXCELLENT TEACHING PROGRAM TRUST
 FUND 84,271,579

82 AID TO LOCAL GOVERNMENTS
 PROFESSIONAL PRACTICES - SUBSTITUTES
 FROM GENERAL REVENUE FUND 3,507

83 SPECIAL CATEGORIES
 GRANTS AND AIDS - GRANTS TO PUBLIC SCHOOLS
 FOR READING PROGRAMS
 FROM EDUCATIONAL AIDS TRUST FUND 58,043,873

The funds in Specific Appropriation 83 are provided to continue "Just Read, Florida" to achieve Florida's reading goal for all students to be reading on grade level or higher by 2012.

85 SPECIAL CATEGORIES
 GRANTS AND AIDS - ASSISTANCE TO LOW
 PERFORMING SCHOOLS
 FROM GENERAL REVENUE FUND 8,200,000

Funds in Specific Appropriation 85 shall be used to contract for the operation of the Florida Partnership for Minority and Underrepresented Student Achievement and to achieve the partnership's mission as provided in section 1007.35, Florida Statutes.

86 SPECIAL CATEGORIES
 GRANTS AND AIDS - MENTORING/STUDENT
 ASSISTANCE INITIATIVES
 FROM GENERAL REVENUE FUND 15,170,000

From the funds in Specific Appropriation 86, \$4,460,000 is provided for Take Stock in Children, \$875,000 is provided for the Governor's Mentoring Initiative, \$920,000 is provided for the Project to Advance

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

School Success, \$1,840,000 is provided for Big Brothers-Big Sisters, \$2,300,000 is provided for Boys and Girls Clubs, \$2,000,000 is provided for Learning for Life, \$1,000,000 is provided for Communities in Schools, \$500,000 is provided for Girl Scouts of Florida, \$500,000 is provided for Black Male Explorers, \$675,000 is provided for Best Buddies, and \$100,000 is provided for the Miami Museum of Science Youth Mentoring Program.

87 SPECIAL CATEGORIES
 GRANTS AND AIDS - EDUCATION PARTNERSHIPS
 FROM GENERAL REVENUE FUND 2,000,000

Funds provided in Specific Appropriation 87 are for Alternative Schools/Public Private Partnerships. A district may apply for funding for an educational program to serve a minimum of 500 or more disruptive and low-performing students per school in grades 6-12. Programs funded must provide proof of educational progress in reading and mathematics documented in existing programs with similar student populations. The program shall operate in a separate school facility provided by the education provider, unless otherwise negotiated with the school district. Any provider of this program must have at least three years of experience successfully serving this student population. The district school board may contract with a non-profit or for-profit entity to provide components of the program.

88 SPECIAL CATEGORIES
 KINDERGARTEN THROUGH GRADE EIGHT VIRTUAL
 EDUCATION
 FROM GENERAL REVENUE FUND 4,640,000

From funds provided in Specific Appropriation 88, the Department of Education shall provide for the continuation of two pilot K-8 virtual schools for the 2005-2006 fiscal year. The pilot K-8 virtual schools shall be funded with grants of up to \$4,800 per student with total funding not to exceed \$4,640,000. Eligible pilot K-8 virtual schools shall be created as independent public schools that use on-line and distance learning technology in order to deliver instruction to full-time students in kindergarten and grades 1 through 8. To be eligible to participate in the pilot program, a K-8 virtual school must: 1) conform all curriculum and course content to the Sunshine State Standards; 2) administer the Florida Comprehensive Assessment Test (FCAT) or, for those students in grades that are not required to take the FCAT, local assessments and the K-3 state-approved assessment for reading adopted by "Just Read, Florida" and 3) employ on-line teachers who are certified in Florida.

89 SPECIAL CATEGORIES
 GRANTS AND AIDS - COLLEGE REACH OUT
 PROGRAM
 FROM GENERAL REVENUE FUND 3,199,990

90 SPECIAL CATEGORIES
 GRANTS AND AIDS - FLORIDA DIAGNOSTIC AND
 LEARNING RESOURCES CENTERS
 FROM GENERAL REVENUE FUND 3,039,494

Funds provided in Specific Appropriation 90 shall be allocated to the Multidisciplinary Educational Services Centers as follows:

University of Florida.....	633,344
University of Miami.....	596,381
Florida State University.....	594,558
University of South Florida.....	621,637
University of Florida Health Science Center at Jacksonville.	593,574

Each center shall provide a report to the Department of Education by September 1, 2005, for the 2004-2005 fiscal year that shall include the following: 1) the number of children served, 2) the number of parents served, 3) the number of persons participating in in-service education activities, 4) the number of districts served, and 5) specific services provided.

91 SPECIAL CATEGORIES
 TRANSFER TO EXCELLENT TEACHING TRUST FUND
 FROM GENERAL REVENUE FUND 67,521,651
 FROM PRINCIPAL STATE SCHOOL TRUST FUND 8,200,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

92 SPECIAL CATEGORIES
 GRANTS AND AIDS - NEW WORLD SCHOOL OF THE
 ARTS
 FROM GENERAL REVENUE FUND 928,445

93 SPECIAL CATEGORIES
 GRANTS AND AIDS - SCHOOL DISTRICT MATCHING
 GRANTS PROGRAM
 FROM GENERAL REVENUE FUND 2,000,000

Funds in Specific Appropriation 93 are provided as challenge grants to public school district education foundations for programs that serve low-performing students. The amount of each grant shall be equal to the private contribution made to a qualifying public school district education foundation. In-kind contributions shall not be considered for matching purposes. Before any funds provided in Specific Appropriation 93 may be released to any public school district education foundation, the public school district foundation must certify to the Commissioner of Education that private cash has actually been received by the public school district education foundation seeking state matching funds. The Consortium of Florida Education Foundations shall be the fiscal agent for this program. Administrative costs for the program shall not exceed five percent.

94 SPECIAL CATEGORIES
 EDUCATOR PROFESSIONAL LIABILITY INSURANCE
 FROM GENERAL REVENUE FUND 1,400,000

95 SPECIAL CATEGORIES
 TEACHER AND SCHOOL ADMINISTRATOR DEATH
 BENEFITS
 FROM GENERAL REVENUE FUND 165,000

96 SPECIAL CATEGORIES
 GRANTS AND AIDS - AUTISM PROGRAM
 FROM GENERAL REVENUE FUND 5,575,000

Funds provided in Specific Appropriation 96 shall be allocated as follows:

University of South Florida/Florida Mental Health Institute.	966,666
University of Florida (College of Medicine).....	736,666
University of Central Florida.....	726,666
University of Miami (Department of Pediatrics) including \$182,000 for activities in Broward County through Nova Southeastern University.....	834,670
Florida Atlantic University.....	757,000
University of Florida (Jacksonville).....	736,666
Florida State University (College of Communications).....	816,666

Summaries of achievements for the prior fiscal year shall be submitted to the Department of Education by September 1, 2005.

97 SPECIAL CATEGORIES
 GRANTS AND AIDS - REGIONAL EDUCATION
 CONSORTIUM SERVICES
 FROM GENERAL REVENUE FUND 825,000

98 SPECIAL CATEGORIES
 TEACHER PROFESSIONAL DEVELOPMENT
 FROM GENERAL REVENUE FUND 377,551
 FROM EDUCATIONAL AIDS TRUST FUND 134,559,389

From the funds provided in Specific Appropriation 98 from the General Revenue Fund, \$290,400 is provided for a contract with the Florida Association of District School Superintendents, \$35,000 is provided for Principal of the Year, \$39,208 is provided for Teacher of the Year, and \$12,943 is provided for School Related Personnel of the Year.

99 SPECIAL CATEGORIES
 GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL
 ENHANCEMENTS
 FROM GENERAL REVENUE FUND 7,157,634

From the funds in Specific Appropriation 99, \$300,000 is provided for

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Arts for a Complete Education, \$105,634 is provided for Instructional Materials Management, \$60,000 is provided for the State Science Fair, \$100,000 is provided for the Academic Tourney, \$200,000 is provided for the Florida Holocaust Museum, \$1,100,000 is provided for the Prekindergarten Demonstration Pilot Project, \$100,000 is provided for the Sunshine State Scholars Program, \$495,000 is provided for the Mathematics and Science Commission, \$1,000,000 is provided for the YMCA Out of School Program, \$547,000 is provided for Science Comes to Life at Metro Zoo, \$100,000 is provided for the Rio Grande Charter School of Excellence, \$250,000 is provided for Professional Opportunities Programs for Students (POPS), \$500,000 is provided for the Embry-Riddle Aeronautical University Aero/Space Engineering and Physics Career Launch Program, \$250,000 is provided for WPPB-TV BECON educational programming, \$550,000 is provided for SeaTrek Distance Learning, and \$500,000 is provided for the FCAT Recovery Program that has performance criteria that include job placement, leadership training, and 12 month follow-up upon graduation from high school and has linkage to the statewide and local workforce development boards.

In addition, \$1,000,000 is provided to the Northeast Florida Area Educational Consortium (NEFEC) for a web-based instructional program that meets the Sunshine State Standards. The cost of the web-based instructional program, including textbooks, can not exceed \$200 per student with a maximum of 5,000 students enrolled. The Department of Education must complete the award of the grant to NEFEC by September 1, 2005. This program may operate as a dropout recovery program for students that have been suspended or expelled from school or as a summer school program.

100	SPECIAL CATEGORIES		
	GRANTS AND AIDS - EXCEPTIONAL EDUCATION		
	FROM GENERAL REVENUE FUND	2,643,604	
	FROM EDUCATIONAL AIDS TRUST FUND		2,333,354
101	SPECIAL CATEGORIES		
	FLORIDA SCHOOL FOR THE DEAF AND THE BLIND		
	FROM GENERAL REVENUE FUND	36,480,047	
	FROM EDUCATIONAL AIDS TRUST FUND		2,400,000
	FROM GRANTS AND DONATIONS TRUST FUND		1,665,648

From the funds in Specific Appropriation 101, \$579,000 is provided to contract with the University of Florida for health, medical, pharmaceutical and dental screening services for students. The school shall develop a collaborative service agreement for medical services and shall maximize the recovery of all legally available funds from Medicaid and private insurance coverage. The school shall report to the Legislature by June 30, 2006, information describing the agreement, services provided, budget and expenditures, including the amounts and sources of all funding used for the collaborative medical program and any other student health services during the 2005-2006 fiscal year.

101A	SPECIAL CATEGORIES	
	GRANTS AND AIDS - 2004 HURRICANES - PASS	
	THROUGH OF STATE AND FEDERAL FUNDS TO	
	LOCAL GOVERNMENTS	
	FROM GENERAL REVENUE FUND	6,043,798

Funds in Specific Appropriation 101A are provided as nonrecurring allocations for hurricane recovery to the following school districts:

Charlotte.....	1,965,019
De Soto.....	152,251
Escambia.....	1,651,894
Hardee.....	186,554
Indian River.....	159,378
Martin.....	526,187
Osceola.....	353,967
St. Lucie.....	618,247
Santa Rosa.....	430,301

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP		
FROM GENERAL REVENUE FUND	170,448,961	
FROM TRUST FUNDS		291,473,843
TOTAL ALL FUNDS		461,922,804

PROGRAM: FEDERAL GRANTS K/12 PROGRAM

102	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - PROJECTS, CONTRACTS AND GRANTS FROM GRANTS AND DONATIONS TRUST FUND		4,139,540
103	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FEDERAL GRANTS AND AIDS FROM EDUCATIONAL AIDS TRUST FUND		1411,709,181
104	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SCHOOL LUNCH PROGRAM FROM FOOD AND NUTRITION SERVICES TRUST FUND		538,371,400
105	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SCHOOL LUNCH PROGRAM - STATE MATCH FROM GENERAL REVENUE FUND	16,886,046	

Funds provided in Specific Appropriation 105 for the School Breakfast Program shall be allocated as provided in section 1006.06, Florida Statutes.

TOTAL: PROGRAM: FEDERAL GRANTS K/12 PROGRAM		
FROM GENERAL REVENUE FUND	16,886,046	
FROM TRUST FUNDS		1954,220,121
TOTAL ALL FUNDS		1971,106,167

PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES

106	SPECIAL CATEGORIES CAPITOL TECHNICAL CENTER FROM GENERAL REVENUE FUND		90,944
107	SPECIAL CATEGORIES GRANTS AND AIDS - INSTRUCTIONAL TECHNOLOGY FROM GENERAL REVENUE FUND		214,290
108	SPECIAL CATEGORIES FEDERAL EQUIPMENT MATCHING GRANT FROM GENERAL REVENUE FUND		198,315
109	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA INFORMATION RESOURCE NETWORK FROM GENERAL REVENUE FUND	6,248,972	
	FROM EDUCATIONAL AIDS TRUST FUND		7,850,221

The funds provided in Specific Appropriation 109 shall be used to continue the Florida Information Resource Network (FIRN) and shall be used for no other purpose.

From the funds in Specific Appropriation 109, \$599,193 from the General Revenue Fund is provided for increased bandwidth for school districts.

110	SPECIAL CATEGORIES GRANTS AND AIDS - PUBLIC BROADCASTING FROM GENERAL REVENUE FUND		11,176,611
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The funds provided in Specific Appropriation 110 shall be allocated as follows: \$609,207 is provided for statewide governmental and cultural affairs programming, \$438,250 is provided to the Florida Channel for closed captioning, \$1,600,000 is provided for year-round coverage for the Florida Channel, and the remainder of the funds shall be allocated in the amount of \$557,675 each for public television stations and

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

\$106,614 each for public radio stations recommended by the Commissioner of Education.

From the funds provided in Specific Appropriation 110, "Governmental Affairs for Public Television" shall be produced by the same contractor selected by the Legislature to produce "The Florida Channel."

111	SPECIAL CATEGORIES FETPIP/WORKFORCE DEVELOPMENT MANAGEMENT INFORMATION SYSTEMS FROM GENERAL REVENUE FUND	190,000	
112	SPECIAL CATEGORIES GRANTS AND AIDS - RADIO READING SERVICES FOR THE BLIND FROM GENERAL REVENUE FUND	407,914	
TOTAL:	PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	18,527,046	7,850,221
	TOTAL ALL FUNDS		26,377,267

PROGRAM: WORKFORCE EDUCATION

114	AID TO LOCAL GOVERNMENTS CRITICAL JOBS INITIATIVE FROM GENERAL REVENUE FUND	400,000
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Funds provided in Specific Appropriations 7A and 114 are provided to implement the Jobs for Florida's Future proposal presented to the Senate Committee on Education Appropriations on March 10, 2005. These nonrecurring funds shall be allocated as follows:

Hillsborough.....	200,000
Santa Rosa.....	200,000

115	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - ADULT BASIC EDUCATION FEDERAL FLOW-THROUGH FUNDS FROM EDUCATIONAL AIDS TRUST FUND	41,552,472
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116	AID TO LOCAL GOVERNMENTS WORKFORCE DEVELOPMENT FROM GENERAL REVENUE FUND	398,695,114
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From the funds in Specific Appropriation 116, \$10,000,000 is provided for recurring grants to school districts for new or expanded programs that provide job skills training for employment in jobs on the Statewide Targeted Occupations List. Any school district that needs additional funds to increase the workforce by providing such training may submit a request to the Department of Education. Each district's request must provide a summary of how the district's current workforce education program funds are being used. The request for additional funding must identify specifically each occupation for which training will be provided and how the requested funds will be used to increase the number of people trained by the district for that occupation. Also, the request must provide the nature of the district/industry partnership, the location of the training, the training methodology, the number of people to be trained, a detailed estimate of the annual cost of the proposed training, including the amount to be paid from other sources as well as the amount requested, and other information that the department may need to assess a district's proposed plan and its long-term effectiveness.

Based on an objective review of all requests received, the department shall award grants for requests that: (1) have the greatest underserved need, (2) will provide the largest increase in the number of people receiving job skill training for employment in the occupations on the targeted list, (3) will provide training for the occupations with the greatest shortage of qualified workers, (4) have the greatest potential for trainees to successfully complete the training and be employed, and (5) are the most cost efficient. Grant approval shall be completed by August 1, 2005. The department shall submit a summary report of the grant awards to the chair of the Senate Ways and Means Committee and the chair of the House Fiscal Council by September 1, 2005.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

From the funds in Specific Appropriation 116, \$388,695,114 is provided for school district workforce education programs as defined in section 1004.02 (26), Florida Statutes, and is allocated to school districts as follows:

Alachua.....	1,386,553
Baker.....	175,073
Bay.....	3,467,934
Bradford.....	913,791
Brevard.....	2,764,031
Broward.....	67,081,657
Calhoun.....	176,405
Charlotte.....	2,884,147
Citrus.....	2,695,703
Clay.....	659,962
Collier.....	6,970,820
Columbia.....	333,552
Miami-Dade.....	99,296,917
DeSoto.....	900,640
Dixie.....	57,849
Duval.....	0
Escambia.....	5,109,994
Flagler.....	2,625,450
Franklin.....	57,839
Gadsden.....	603,864
Gilchrist.....	3,371
Glades.....	7,373
Gulf.....	166,600
Hamilton.....	74,906
Hardee.....	291,913
Hendry.....	376,906
Hernando.....	505,717
Highlands.....	0
Hillsborough.....	31,359,175
Holmes.....	0
Indian River.....	805,593
Jackson.....	540,819
Jefferson.....	189,895
Lafayette.....	44,288
Lake.....	4,528,142
Lee.....	10,726,588
Leon.....	5,886,297
Levy.....	0
Liberty.....	16,640
Madison.....	0
Manatee.....	6,330,759
Marion.....	2,947,082
Martin.....	2,221,616
Monroe.....	748,097
Nassau.....	155,478
Okaloosa.....	2,467,255
Okeechobee.....	0
Orange.....	34,407,474
Osceola.....	4,714,734
Palm Beach.....	15,055,957
Pasco.....	3,515,854
Pinellas.....	26,374,438
Polk.....	11,235,169
Putnam.....	398,596
Saint Johns.....	5,997,248
Saint Lucie.....	0
Santa Rosa.....	1,771,187
Sarasota.....	10,086,274
Seminole.....	0
Sumter.....	273,638
Suwannee.....	1,018,200
Taylor.....	1,401,627
Union.....	167,050
Volusia.....	0
Wakulla.....	278,053
Walton.....	89,798
Washington.....	3,343,526
Washington Special.....	9,600

School districts shall increase the established workforce education resident and non-resident tuition fees specified in section 1009.22, Florida Statutes, by 5 percent. Funds in Specific Appropriation 116

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

are provided for school district workforce education programs as defined in section 1004.02(26), Florida Statutes.

Pursuant to the provisions of section 1009.26 (1), Florida Statutes, school districts may grant fee waivers for programs funded through Workforce Development Education appropriations for up to 8 percent of the fee revenues that would otherwise be collected.

The funds provided in Specific Appropriation 116 are not to be used to support K-12 programs or the district K-12 administrative indirect costs. The Auditor General shall verify compliance with this requirement during scheduled audits of these institutions.

117	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - VOCATIONAL FORMULA FUNDS	
	FROM EDUCATIONAL AIDS TRUST FUND	77,144,852
117A	SPECIAL CATEGORIES	
	GRANTS AND AIDS - BUSINESS PARTNERSHIPS/ SKILL ASSESSMENT AND TRAINING	
	FROM GENERAL REVENUE FUND	2,500,000

Funds in Specific Appropriation 117A are provided for pilot implementation of an assessment-based training solution in at least three vocational technical centers and regional workforce board service areas. The pilot will bring businesses and providers of workforce education together by providing an efficient method of profiling individual worker skills and providing targeted instruction to ensure workers are provided only the instruction necessary to effectively perform the job they are seeking. The solution must utilize a common language to assess an individual's workforce skills and provide prescriptive instruction to improve an individual's skills to match those required for a specific occupation, including instruction designed to specifically address assessment-based skill levels. The solution must include instruction designed to specifically address assessment-based skill levels, provide pre and post-test screening assessments, and be internet-deliverable with an open architecture learning management system to enable users to add contextual and career specific content. Implementation will enable school districts and community colleges to more effectively work with employers to create market forces to drive change and will provide accountability to policymakers by measuring the success rate of education and training. The department shall coordinate implementation with the Agency for Workforce Innovation. Up to 10 percent of the funds provided for this solution may be allocated to purchase work skill assessments.

117B	SPECIAL CATEGORIES	
	GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL ENHANCEMENTS	
	FROM GENERAL REVENUE FUND	300,000

Funds in Specific Appropriation 117B are provided for the SABER Nursing Program.

TOTAL:	PROGRAM: WORKFORCE EDUCATION	
	FROM GENERAL REVENUE FUND	401,895,114
	FROM TRUST FUNDS	118,697,324

TOTAL ALL FUNDS 520,592,438

COMMUNITY COLLEGES, DIVISION OF

PROGRAM: COMMUNITY COLLEGE PROGRAMS

118	AID TO LOCAL GOVERNMENTS	
	PERFORMANCE BASED INCENTIVES	
	FROM GENERAL REVENUE FUND	19,722,630
119	AID TO LOCAL GOVERNMENTS	
	CRITICAL JOBS INITIATIVE	
	FROM GENERAL REVENUE FUND	14,215,671

Funds provided in Specific Appropriation 119 are provided to implement the Jobs for Florida's Future proposal presented to the Senate Committee on Education Appropriations on March 10, 2005. These nonrecurring

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

funds shall be allocated as follows:

Gulf Coast Community College.....	472,306
Hillsborough Community College.....	750,000
Indian River Community College.....	747,000
Lake City Community College.....	749,809
Lake-Sumter Community College.....	750,000
Manatee Community College.....	707,314
Miami Dade College.....	750,000
North Florida Community College.....	750,000
Okaloosa-Walton College.....	645,393
Palm Beach Community College.....	750,000
Pasco-Hernando Community College.....	677,602
Pensacola Junior College.....	720,000
Polk Community College.....	750,000
St. Johns River Community College.....	496,262
St. Petersburg College.....	750,000
Santa Fe Community College.....	750,000
Seminole Community College.....	750,000
South Florida Community College.....	750,000
Tallahassee Community College.....	750,000
Valencia Community College.....	749,985

120 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - COMMUNITY COLLEGES
 PROGRAM FUND
 FROM GENERAL REVENUE FUND 873,296,767

The sum of the technology fee and the average resident tuition specified in section 1009.23 (3), Florida Statutes, is hereby established for Fiscal Year 2005-2006 as follows:

Program	Amount Per Credit Hour
Advanced and Professional.....	\$47.72
Postsecondary Vocational.....	\$47.72
College Preparatory.....	\$47.72

The sum of the technology fee and the average nonresident tuition specified in section 1009.23 (4), Florida Statutes, is hereby established for 2005-2006 as follows:

Program	Amount Per Credit Hour
Advanced & Professional.....	\$143.22
Postsecondary Vocational.....	\$143.22
College Preparatory.....	\$143.22

Community college boards of trustees shall increase established workforce education resident and non-resident tuition fees specified in section 1009.22, Florida Statutes, by 5 percent.

No funds in Specific Appropriation 120 are provided for instruction of state or federal inmates.

Pursuant to the provisions of section 1009.26(1), Florida Statutes, community colleges may grant fee waivers for programs funded through Workforce Development Education appropriations for up to 8 percent of the fee revenues that would otherwise be collected.

From the funds appropriated to Florida Community College at Jacksonville, \$794,000 shall be transferred by the college to the Hillsborough County Public School District based on the transfer of apprenticeship programs to the district during Fiscal Year 2004-2005.

From funds provided in Specific Appropriation 120, \$250,000 is to be used to match federal funds for a consortium of community colleges in 4 states to develop a model Bio Informatics curriculum for high tech/high wage jobs. The funds are not to be released until a national memorandum of understanding is developed between the participating community colleges.

From funds provided in Specific Appropriation 120, \$500,000 from nonrecurring general revenue shall be allocated to Daytona Beach Community College to support the Volusia/Flagler Advanced Technology

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Center.

120A AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - COMMUNITY COLLEGE
 BACCALAUREATE PROGRAMS
 FROM GENERAL REVENUE FUND 8,539,491

The funds provided in Specific Appropriation 120A shall be allocated to the following colleges:

Chipola College.....	662,440
Miami Dade College.....	1,302,600
Okaloosa-Walton College.....	338,902
St. Petersburg College.....	6,235,549

The maximum sum of the technology fee and the tuition for baccalaureate programs per credit hour is hereby established for 2005-06 as follows:

Resident Baccalaureate.....\$ 60.84

Out of state fees for baccalaureate courses shall be no more than 85 percent of the cost of the tuition and out of state fees at the public university nearest the community college.

Prior to the disbursement of funds in Specific Appropriation 120A, colleges shall submit an operating budget for the expenditure of these funds as provided in section 1011.30, Florida Statutes.

120B AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - PROGRAM CHALLENGE GRANTS
 FROM GENERAL REVENUE FUND 37,736,481

Brevard Community College.....	154,644
Broward Community College.....	3,447,275
Central Florida Community College.....	2,464,476
Chipola College.....	491,346
Daytona Beach Community College.....	1,152,017
Edison Community College.....	2,460,089
Florida Community College at Jacksonville.....	921,221
Florida Keys Community College.....	83,713
Gulf Coast Community College.....	921,932
Hillsborough Community College.....	262,546
Indian River Community College.....	4,089,974
Lake City Community College.....	638,767
Lake-Sumter Community College.....	1,738,571
Manatee Community College.....	3,769,582
Miami Dade College.....	3,573,506
North Florida Community College.....	442,658
Okaloosa-Walton College.....	656,634
Palm Beach Community College.....	949,260
Pasco-Hernando Community College.....	604,621
Pensacola Community College.....	502,537
Polk Community College.....	1,316,306
St. Johns River Community College.....	491,009
St. Petersburg College.....	1,154,005
Santa Fe Community College.....	551,880
Seminole Community College.....	665,558
South Florida Community College.....	411,716
Tallahassee Community College.....	658,179
Valencia Community College.....	3,060,175
Foundation for Florida's Community Colleges.....	102,284

121 SPECIAL CATEGORIES
 DOMESTIC SECURITY
 FROM EDUCATIONAL AIDS TRUST FUND 2,490,250

122 SPECIAL CATEGORIES
 COMMISSION ON COMMUNITY SERVICE
 FROM GENERAL REVENUE FUND 559,261

123 SPECIAL CATEGORIES
 GRANTS AND AIDS - DISTANCE LEARNING
 FROM GENERAL REVENUE FUND 315,397

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

123A SPECIAL CATEGORIES

GRANTS AND AIDS - 2004 HURRICANES - PASS
 THROUGH OF STATE AND FEDERAL FUNDS TO
 LOCAL GOVERNMENTS
 FROM GENERAL REVENUE FUND 10,000,000

TOTAL: PROGRAM: COMMUNITY COLLEGE PROGRAMS
 FROM GENERAL REVENUE FUND 964,385,698
 FROM TRUST FUNDS 2,490,250

TOTAL ALL FUNDS 966,875,948

STATE BOARD OF EDUCATION

From the funds provided in Specific Appropriations 124 through 144, the Commissioner of Education shall prepare a cost allocation report to be submitted to the chair of the Senate Ways and Means Committee, the chair of the House Fiscal Council, and the Executive Office of the Governor no later than November 15, 2005, that (1) identifies all fund sources used to pay for services provided by the Knott Data Center, the Northwest Regional Data Center, and the Technology Resource Center, (2) identifies the projected revenue, that includes the 4-digit fund number, which documents the total cost of each application or system supported by the Knott Data Center, the Northwest Regional Data Center, and the Technology Resource Center, (3) documents the operating budget for the Knott Data Center and the Education Data Warehouse, and (4) identifies all staff funded from the Working Capital Trust Fund and describes their roles and responsibilities.

From the funds provided in Specific Appropriations 124 through 144, the Commissioner of Education shall prepare and provide to the chair of the Senate Ways and Means Committee, the chair of the House Fiscal Council, and the Executive Office of the Governor on or before October 1, 2005, a report containing the following: the federal indirect cost rate(s) approved to be used for the 12 month period of the 2005-2006 fiscal year and the data on which the rate(s) was established; the estimated amount of funds the approved rate(s) will generate; the proposed expenditure plan for the amount generated; and the June 30, 2005 balance of all unexpended federal indirect cost funds.

Funds provided in Specific Appropriations 124 through 127, 143, and 144, for the State Board of Education are contingent upon the Department of Education continuing to provide support to the Board of Governors for services provided in Fiscal Year 2004-2005 that are not transferred to the Board of Governors within the funds provided in Specific Appropriations 154A through 154E. At a minimum, support services provided to the Board of Governors shall include accounting, printing, computer and internet support, personnel and human resources support, and support for accountability initiatives.

124 SALARIES AND BENEFITS POSITIONS 1,250.00
 FROM GENERAL REVENUE FUND 23,746,788
 FROM EDUCATIONAL CERTIFICATION AND
 SERVICE TRUST FUND 3,243,182
 FROM EDUCATIONAL AIDS TRUST FUND 19,227,335
 FROM DIVISION OF UNIVERSITIES FACILITY
 CONSTRUCTION ADMINISTRATIVE TRUST FUND 2,135,733
 FROM FOOD AND NUTRITION SERVICES TRUST
 FUND 2,731,946
 FROM INSTITUTIONAL ASSESSMENT TRUST FUND 1,047,150
 FROM STUDENT LOAN OPERATING TRUST FUND 8,850,193
 FROM PROJECTS, CONTRACTS AND GRANTS
 TRUST FUND 587,082
 FROM WORKING CAPITAL TRUST FUND 5,956,645

125 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 1,208,787
 FROM EDUCATIONAL CERTIFICATION AND
 SERVICE TRUST FUND 641,328
 FROM EDUCATIONAL AIDS TRUST FUND 1,683,490
 FROM DIVISION OF UNIVERSITIES FACILITY
 CONSTRUCTION ADMINISTRATIVE TRUST FUND 146,832
 FROM FOOD AND NUTRITION SERVICES TRUST
 FUND 136,850
 FROM INSTITUTIONAL ASSESSMENT TRUST FUND 196,134
 FROM STUDENT LOAN OPERATING TRUST FUND 596,540

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

FROM PROJECTS, CONTRACTS AND GRANTS TRUST FUND 104,988
 FROM WORKING CAPITAL TRUST FUND 54,299

126 EXPENSES
 FROM GENERAL REVENUE FUND 6,297,994
 FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND 1,272,241
 FROM EDUCATIONAL AIDS TRUST FUND 13,519,117
 FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND 897,190
 FROM STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND 233,302
 FROM FOOD AND NUTRITION SERVICES TRUST FUND 1,306,999
 FROM INSTITUTIONAL ASSESSMENT TRUST FUND 858,407
 FROM STUDENT LOAN OPERATING TRUST FUND 4,991,409
 FROM OPERATIONS AND MAINTENANCE TRUST FUND 231,527
 FROM PROJECTS, CONTRACTS AND GRANTS TRUST FUND 819,061
 FROM WORKING CAPITAL TRUST FUND 1,811,921

From the funds in Specific Appropriation 126, the Commissioner of Education is authorized to contract with a state university to implement the common course numbering system.

127 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND 488,518
 FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND 143,440
 FROM EDUCATIONAL AIDS TRUST FUND 968,928
 FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND 15,000
 FROM STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND 80,000
 FROM FOOD AND NUTRITION SERVICES TRUST FUND 82,438
 FROM INSTITUTIONAL ASSESSMENT TRUST FUND 16,375
 FROM STUDENT LOAN OPERATING TRUST FUND 696,005
 FROM WORKING CAPITAL TRUST FUND 48,412

128 SPECIAL CATEGORIES
 ASSESSMENT AND EVALUATION
 FROM GENERAL REVENUE FUND 46,168,400
 FROM EDUCATIONAL AIDS TRUST FUND 30,292,184
 FROM EDUCATIONAL MEDIA AND TECHNOLOGY TRUST FUND 471,710
 FROM SOPHOMORE LEVEL TEST TRUST FUND 430,902
 FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND 1,967,388

From funds provided in Specific Appropriation 128, \$1,600,000 from the General Revenue Fund is for the statewide administration to all tenth grade students of the preliminary SAT or ACT college entrance examinations. Test results will provide each high school with a database of student assessment data to be used by guidance counselors to identify students who are ready or who need additional work to be prepared to enroll and be successful in advanced placement and other higher level college preparatory courses. Each school district shall choose either the PSAT or ACT. School districts shall submit documentation of the number of students taking examinations to the Commissioner of Education. The department shall pay the cost of the preliminary college entrance examinations directly to the providers.

Funds provided in Specific Appropriation 128 shall be used for the administration of statewide kindergarten screening as provided in section 1002.69, Florida Statutes as enacted by chapter 2004-484, Laws of Florida.

129 SPECIAL CATEGORIES
 COMMISSION FOR INDEPENDENT EDUCATION
 FROM INSTITUTIONAL ASSESSMENT TRUST FUND 860,460

131 SPECIAL CATEGORIES
 TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS
 FROM GENERAL REVENUE FUND 506,166

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

132	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	400,000	11,800,038
	FROM STUDENT LOAN OPERATING TRUST FUND		
133	SPECIAL CATEGORIES GRANTS AND AIDS - CHOICES PRODUCT SALES FROM PROJECTS, CONTRACTS AND GRANTS TRUST FUND		400,000
134	SPECIAL CATEGORIES COST-OF-LIVING PRICE SURVEY FROM GENERAL REVENUE FUND	100,000	
135	SPECIAL CATEGORIES TRANSFER TO GRANTS AND DONATIONS TRUST FUND FOR THE FLORIDA ACADEMIC COUNSELING AND TRACKING SYSTEM FOR STUDENTS (FACTS) FROM GENERAL REVENUE FUND	4,342,837	
136	SPECIAL CATEGORIES LITIGATION EXPENSES FROM GENERAL REVENUE FUND	23,029	
137	SPECIAL CATEGORIES EDUCATIONAL FACILITIES RESEARCH AND DEVELOPMENT PROJECTS FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		200,000
138	SPECIAL CATEGORIES PROVISION OF CONTRACTED SERVICES FROM GENERAL REVENUE FUND	375,000	
139	SPECIAL CATEGORIES STUDENT FINANCIAL ASSISTANCE MANAGEMENT INFORMATION SYSTEM FROM STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND		1,597,882
140	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	988,751	
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		62,724
	FROM EDUCATIONAL AIDS TRUST FUND		179,076
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		31,082
	FROM FOOD AND NUTRITION SERVICES TRUST FUND		17,149
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		20,041
	FROM STUDENT LOAN OPERATING TRUST FUND		120,480
	FROM PROJECTS, CONTRACTS AND GRANTS TRUST FUND		2,794
	FROM WORKING CAPITAL TRUST FUND		64,488
142	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	220,341	
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		32,338
	FROM EDUCATIONAL AIDS TRUST FUND		62,302
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		15,296
	FROM STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND		1,933
	FROM FOOD AND NUTRITION SERVICES TRUST FUND		8,959
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		27,274
	FROM STUDENT LOAN OPERATING TRUST FUND		33,895
	FROM WORKING CAPITAL TRUST FUND		53,832

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

143	DATA PROCESSING SERVICES KNOTT DATA CENTER - DEPARTMENT OF EDUCATION		
	FROM GENERAL REVENUE FUND	3,478,546	
	FROM EDUCATIONAL AIDS TRUST FUND		298,283
	FROM STUDENT LOAN OPERATING TRUST FUND		420,000
144	DATA PROCESSING SERVICES REGIONAL DATA CENTERS - STATE UNIVERSITY SYSTEM		
	FROM GENERAL REVENUE FUND	802,266	
	FROM EDUCATIONAL AIDS TRUST FUND		134,169
TOTAL:	STATE BOARD OF EDUCATION		
	FROM GENERAL REVENUE FUND	89,147,423	
	FROM TRUST FUNDS		124,938,178
	TOTAL POSITIONS	1,250.00	
	TOTAL ALL FUNDS		214,085,601

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

Funds in Specific Appropriations 10 through 14A, and 146 through 151 are provided as grants and aids to support the operation of state universities. Funds provided to each university are contingent upon that university following the provisions of chapters 1000 through 1013, Florida Statutes, which relate to state universities. Any withholding of funds pursuant to this provision shall be subject to the approval of the Legislative Budget Commission.

144A	AID TO LOCAL GOVERNMENTS CENTERS OF EXCELLENCE		
	FROM GENERAL REVENUE FUND	900,000	

Funds in Specific Appropriation 144A are nonrecurring and are contingent upon SB 1444, or similar legislation relating to centers of excellence, becoming a law.

145	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - MOFFITT CANCER CENTER AND RESEARCH INSTITUTE		
	FROM GENERAL REVENUE FUND	10,940,335	

From the funds in Specific Appropriation 145, \$10,940,335 in recurring general revenue funds is provided to continue funding to the H. Lee Moffitt Cancer Center and Research Institute. These funds may be used as state matching funds for Moffitt's participation in the Special Medicaid Payment program, which provides payments to hospitals providing enhanced services to low-income individuals. In the event that enhanced Medicaid funding is not implemented by the Agency for Health Care Administration, these funds shall remain appropriated to the H. Lee Moffitt Cancer Center and Research Institute to continue the original purpose of providing research in cancer center operations.

146	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - EDUCATION AND GENERAL ACTIVITIES		
	FROM GENERAL REVENUE FUND	1591,596,342	
	FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND		828,308,688
	FROM PHOSPHATE RESEARCH TRUST FUND		6,646,722

The appropriations provided in Specific Appropriations 146, 148, 149, and 151 from the Education and General Student and Other Fees Trust Fund are the only budget authority provided in this act for the 2005-2006 fiscal year to the named universities to expend tuition and fees that are collected during the 2005-2006 fiscal year and carried forward from prior fiscal year and that are appropriated into local accounts pursuant to section 1011.4106, Florida Statutes. The expenditure of tuition and fee revenues from local accounts by each university shall not exceed the authority provided by these specific appropriations, unless approved pursuant to the provisions of chapter 216, Florida Statutes. If a court of competent jurisdiction finds that the restriction above is invalid, the appropriation made by section 1011.4106, Florida Statutes, is hereby

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

repealed for the 2005-2006 fiscal year and the moneys described in that section shall be deposited in the state treasury for expenditure only pursuant to appropriations made by law.

General revenue funds provided in Specific Appropriations 146, 148, 149, and 151 to each of the named universities are contingent upon each university complying with the tuition and fee policies established in the proviso language attached to Specific Appropriation 146, and with the tuition and fee policies for state universities included in Part II of chapter 1009, Florida Statutes. However, the funds appropriated to a specific university shall not be affected by the failure of another university to comply with this provision.

Funds in Specific Appropriations 10 through 14A, and 146 through 151 shall be expended in accordance with operating budgets which must be approved by each university's board of trustees.

Funds in Specific Appropriation 146 from the General Revenue Fund shall be allocated as follows:

University of Florida.....	330,305,117
Florida State University.....	249,960,852
Florida A&M University.....	97,649,750
University of South Florida.....	185,598,064
University of South Florida, St. Petersburg.....	25,563,742
University of South Florida, Sarasota/Manatee.....	10,211,197
Florida Atlantic University.....	131,773,945
University of West Florida.....	58,900,200
University of Central Florida.....	218,000,310
Florida International University.....	168,325,104
University of North Florida.....	68,026,266
Florida Gulf Coast University.....	35,876,480
New College of Florida.....	11,405,315

Funds in Specific Appropriation 146 from the Education and General Student and Other Fees Trust Fund shall be allocated as follows:

University of Florida.....	171,502,670
Florida State University.....	132,867,459
Florida A&M University.....	52,180,376
University of South Florida.....	96,873,813
University of South Florida, St. Petersburg.....	5,274,515
University of South Florida, Sarasota/Manatee.....	1,884,719
Florida Atlantic University.....	67,775,509
University of West Florida.....	24,183,614
University of Central Florida.....	113,072,685
Florida International University.....	110,278,582
University of North Florida.....	31,541,796
Florida Gulf Coast University.....	16,457,138
New College of Florida.....	4,415,812

Funds in Specific Appropriation 146 from the Phosphate Research Trust Fund are provided for the University of South Florida.

Funds in Specific Appropriation 146 are based upon the following full-time equivalent (FTE) enrollment:

Lower Level.....	63,537
Upper Level.....	83,061
Graduate.....	31,937
Total.....	178,535

Funding for each university is based upon the following full-time equivalent (FTE) enrollment:

University of Florida;	
Lower Level.....	11,394
Upper Level.....	13,465
Graduate.....	9,065
Total.....	33,924

Florida State University;	
Lower Level.....	9,867
Upper Level.....	11,700
Graduate.....	4,890
Total.....	26,457

Florida Agricultural & Mechanical University;

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Lower Level.....	4,235
Upper Level.....	3,604
Graduate.....	1,325
Total.....	9,164
University of South Florida;	
Lower Level.....	8,764
Upper Level.....	11,490
Graduate.....	4,506
Total.....	24,760
Florida Atlantic University;	
Lower Level.....	4,514
Upper Level.....	7,783
Graduate.....	2,215
Total.....	14,512
University of West Florida;	
Lower Level.....	1,968
Upper Level.....	3,353
Graduate.....	705
Total.....	6,026
University of Central Florida;	
Lower Level.....	9,616
Upper Level.....	13,905
Graduate.....	3,803
Total.....	27,324
Florida International University;	
Lower Level.....	7,951
Upper Level.....	11,159
Graduate.....	3,918
Total.....	23,028
University of North Florida;	
Lower Level.....	3,391
Upper Level.....	4,433
Graduate.....	969
Total.....	8,793
Florida Gulf Coast University;	
Lower Level.....	1,656
Upper Level.....	1,725
Graduate.....	541
Total.....	3,922
New College;	
Lower Level.....	181
Upper Level.....	444
Total.....	625

From the funds provided in Specific Appropriation 146, each university may shift enrollment by level in a manner which is revenue neutral, but shall not increase the number of lower level FTEs.

The Chancellor of the Division of Colleges and Universities shall submit a revised 5-year state university enrollment plan by lower, upper, graduate I and graduate II levels, by university, to the Florida Board of Governors by September 1, 2005. This revised 5-year enrollment plan must be developed with input from each state university. The State Board of Education shall include funding recommendations in its Fiscal Year 2006-2007 Legislative Budget Request to implement the revised 5-year state university enrollment plan.

The enrollment policy adopted by the Legislature does not limit the number of students admitted from out-of-state under the profile admissions policy; however, no state university may receive general revenue funding associated with the enrollment of out-of-state students admitted under this policy. For the purposes of implementing this policy, the Chancellor shall segregate these FTEs and not count them toward the 2005-2006 enrollment plan for the State University System.

The maximum resident tuition per credit hour is hereby established for the 2005-2006 fiscal year as follows:

2005	2005-2006
Summer Term	Fall/Spring Terms

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Lower Level Coursework	\$ 68.16	\$ 71.57
Upper Level Coursework	\$ 68.16	\$ 71.57

Each university board of trustees may increase 2005-2006 resident tuition for all other levels by no more than 5%, and may increase the 2005-2006 out-of-state fee for all levels by no more than 5%.

Each university board of trustees is authorized to waive tuition for purposes which support and enhance the mission of the university. All fee waivers must be based on policies which are adopted by university boards of trustees. Each university shall report the purpose, number and value of all fee waivers granted annually in a format which shall be prescribed and reviewed by the Florida Board of Governors.

Funds provided in Specific Appropriation 146 for the University of Florida include no more than that amount which the State Board of Education and the City of Gainesville agree represents the cost of service for water provided by the city to the University of Florida. The amount charged shall reflect a cost-based rate only and shall be determined through a cost of service study completed annually by the city and reviewed by the university. The costs of any General Fund transfer to the City of Gainesville from Gainesville Regional Utilities or any profit to the city or utility shall be specifically excluded as costs allocable to the university. The cost-based rate shall include charges for only those water services actually provided by the city to the university and shall not include charges for services furnished by the university.

In order to provide New College and USF Sarasota/Manatee with sufficient up-front operating capital to support shared services functions and to eliminate the significant current accounting inefficiencies, a total of \$5,000,000 from the funds in Specific Appropriation 146 shall be released in equal amounts to New College and USF/USF Sarasota-Manatee as part of the first cash distribution in the fiscal year. The remaining appropriated funds for these two institutions shall be distributed in accordance with normal release protocol, beginning with the first cash distribution in the fiscal year. New College and USF/USF Sarasota-Manatee are authorized to make lump sum budget transfers between the two institutions, as appropriate, to facilitate management of shared services.

147 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD
 AND AGRICULTURAL SCIENCE)
 FROM GENERAL REVENUE FUND 114,139,730

From the funds in Specific Appropriation 147 and any other funds available to the state university system, there shall be no expenditures made pursuant to the consent order, effective April 15, 1986, and amended on June 8, 1987, and as subsequently amended by the joint plan submitted by the Chancellor and the Secretary of the Department of Environmental Protection on October 1, 1993, between the Institute of Food and Agricultural Sciences and the Department of Environmental Protection; provided, however, that funds from the Water Quality Assurance Trust Fund provided specifically for site investigation and cleanup activities may continue to be spent for that purpose.

148 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - UNIVERSITY OF SOUTH
 FLORIDA MEDICAL CENTER
 FROM GENERAL REVENUE FUND 48,947,694
 FROM EDUCATION AND GENERAL STUDENT AND
 OTHER FEES TRUST FUND 13,244,760

Funds in Specific Appropriation 148 are based upon the following total full-time equivalent enrollment:

Lower Level.....	52
Upper Level.....	333
Graduate.....	660
M.D.....	422

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

149 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - UNIVERSITY OF FLORIDA
 HEALTH CENTER
 FROM GENERAL REVENUE FUND 80,351,070
 FROM EDUCATION AND GENERAL STUDENT AND
 OTHER FEES TRUST FUND 17,151,439

From the funds in Specific Appropriation 149, \$100,000 in non-recurring general revenue is provided to support Parkinson's Research at the McKnight Brain Institute.

Funds in Specific Appropriation 149 are based upon the following total full-time equivalent enrollment:

Dentistry..... 330
 Veterinary Medicine..... 336
 M.D..... 474

151 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - FLORIDA STATE UNIVERSITY
 MEDICAL SCHOOL
 FROM GENERAL REVENUE FUND 30,915,640
 FROM EDUCATION AND GENERAL STUDENT AND
 OTHER FEES TRUST FUND 4,116,194

Funds in Specific Appropriation 151 are based upon the following full-time equivalent enrollment:

M.D..... 260

152 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - STUDENT FINANCIAL
 ASSISTANCE
 FROM GENERAL REVENUE FUND 20,229,207

A minimum of 71 percent of the funds provided in Specific Appropriation 152 shall be allocated for need-based financial aid.

Funds in Specific Appropriation 152 shall be allocated as follows:

University of Florida..... 4,922,123
 Florida State University..... 4,158,006
 Florida A&M University..... 1,769,020
 University of South Florida..... 2,411,988
 Florida Atlantic University..... 1,132,259
 University of West Florida..... 446,963
 University of Central Florida..... 2,431,925
 Florida International University..... 1,531,744
 University of North Florida..... 568,227
 Florida Gulf Coast University..... 277,849
 New College of Florida..... 579,103

153 SPECIAL CATEGORIES
 CHALLENGE GRANTS
 FROM GENERAL REVENUE FUND 44,687,632
 FROM MAJOR GIFTS TRUST FUND 6,000,000

Funds provided in Specific Appropriation 153 from the Major Gifts Trust Fund, are contingent upon a like amount of unencumbered trust fund revenues from the account for the sales tax exemption matching program authorized in section 212.08(5)(j), Florida Statutes, being carried forward from Fiscal Year 2004-2005. In the event the balance carried forward is less than \$6,000,000, this Specific Appropriation shall be reduced to reflect the amount of these funds which are carried forward. These funds are provided for participating universities for refund matching for qualifying industries, and shall be released only after certification to the Office of Tourism, Trade and Economic Development that requirements of section 212.08(5)(j)6, Florida Statutes, have been met by the certified business entity.

154 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 15,092,350
 FROM PHOSPHATE RESEARCH TRUST FUND 2,116

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

TOTAL: PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES		
FROM GENERAL REVENUE FUND	1957,800,000	
FROM TRUST FUNDS		875,469,919
TOTAL ALL FUNDS		2833,269,919

BOARD OF GOVERNORS

154A SALARIES AND BENEFITS POSITIONS	62.00	
FROM GENERAL REVENUE FUND	4,078,908	
FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		544,340
154B OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	40,114	
FROM OPERATIONS AND MAINTENANCE TRUST FUND		25,567
154C EXPENSES		
FROM GENERAL REVENUE FUND	1,065,807	
FROM CAPITAL IMPROVEMENTS FEE TRUST FUND		11,657
FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		263,816
FROM OPERATIONS AND MAINTENANCE TRUST FUND		26,429
154D OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	51,236	
154E SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	37,509	
FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		1,945
TOTAL: BOARD OF GOVERNORS		
FROM GENERAL REVENUE FUND	5,273,574	
FROM TRUST FUNDS		873,754
TOTAL POSITIONS	62.00	
TOTAL ALL FUNDS		6,147,328
TOTAL OF SECTION 2 POSITIONS	2,631.50	
FROM GENERAL REVENUE FUND	13155,533,922	
FROM TRUST FUNDS		5524,972,505
TOTAL ALL FUNDS		18680,506,427

SECTION 3 - HUMAN SERVICES

SPECIFIC APPROPRIATION

The monies contained herein are appropriated from the named funds to the Agency for Health Care Administration, Department of Children and Family Services, Department of Elder Affairs, Department of Health, Agency for Persons with Disabilities, and the Department of Veterans' Affairs as the amounts to be used to pay salaries, other operational expenditures and fixed capital outlay of the named agencies.

AGENCY FOR HEALTH CARE ADMINISTRATION

PROGRAM: ADMINISTRATION AND SUPPORT

155	SALARIES AND BENEFITS	POSITIONS	313.00	
	FROM GENERAL REVENUE FUND		3,759,972	
	FROM HEALTH CARE TRUST FUND			10,303,972
	FROM ADMINISTRATIVE TRUST FUND			3,195,937
156	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		173,917	
	FROM HEALTH CARE TRUST FUND			430,857
	FROM ADMINISTRATIVE TRUST FUND			369,181
157	EXPENSES			
	FROM GENERAL REVENUE FUND		2,627,965	
	FROM HEALTH CARE TRUST FUND			4,635,971
	FROM ADMINISTRATIVE TRUST FUND			1,414,900

From the funds provided in Specific Appropriation 157, \$765,000 from the General Revenue Fund is provided for the Access to Electronic Health Record Information Project. The Agency for Health Care Administration shall use these funds to contract for one or more studies addressing the development and implementation of the Florida Health Information Network (FHIN). The study or studies shall assist the agency in the (1) identification and resolution of the legal issues, policies, and standards that are required for implementation of the FHIN; (2) development of a sustainable business model and identification of funding requirements; (3) identification of business and functional requirements for the FHIN including the roles and responsibilities for its proposed regional health information organizations; and (4) development of an implementation strategy for FHIN. Prior to release of these funds, the agency must prepare a business case that documents: (1) the business problems that the FHIN proposes to resolve; (2) the expected fiscal and operational benefits that would result from implementation of the FHIN; (3) the approach to be used to analyze the FHIN and all relevant legal and policy issues, technical and operational standards, and business models; and (4) the expected outcomes from the study or studies. The agency shall submit this document for review and approval to the Executive Office of the Governor in consultation with the chair of the Senate Ways and Means Committee and the chair of the House Fiscal Council. Upon approval, the agency is authorized to request the Executive Office of the Governor to release these funds.

From the funds in Specific Appropriations 155, 157 and 158, \$247,682 from the Health Care Trust Fund is provided for the document management system project in the Agency for Health Care Administration. Prior to release of these funds, the agency must prepare a business case that documents: (1) the business problems that are expected to be resolved by the document management system; (2) the expected costs and fiscal and operational benefits that would result from implementation of the document management system; and (3) the expected outcomes of the project. The agency shall submit this document for review and approval to the Executive Office of the Governor in consultation with the chair of the Senate Ways and Means Committee, and the chair of the House Fiscal Council. Upon approval, the agency is authorized to request the Executive of the Governor to release these funds pursuant to chapter 216, Florida Statutes.

158	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		229,961	
	FROM HEALTH CARE TRUST FUND			226,342
	FROM ADMINISTRATIVE TRUST FUND			537,352

SECTION 3 - HUMAN SERVICES

159	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	27,215	
	FROM HEALTH CARE TRUST FUND		156,597
	FROM ADMINISTRATIVE TRUST FUND		22,679
160	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	13,567	
	FROM HEALTH CARE TRUST FUND		63,156
	FROM ADMINISTRATIVE TRUST FUND		19,895
161	DATA PROCESSING SERVICES		
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF		
	MANAGEMENT SERVICES		
	FROM HEALTH CARE TRUST FUND		390,603
	FROM ADMINISTRATIVE TRUST FUND		23,840
TOTAL:	PROGRAM: ADMINISTRATION AND SUPPORT		
	FROM GENERAL REVENUE FUND	6,832,597	
	FROM TRUST FUNDS		21,791,282
	TOTAL POSITIONS	313.00	
	TOTAL ALL FUNDS		28,623,879

PROGRAM: HEALTH CARE SERVICES

CHILDREN'S SPECIAL HEALTH CARE

162	EXPENSES		
	FROM GENERAL REVENUE FUND	2,091,587	
	FROM TOBACCO SETTLEMENT TRUST FUND		704,548
	FROM MEDICAL CARE TRUST FUND		6,924,463

Funds in Specific Appropriations 162 through 166 are provided to operate the Florida KidCare Program. The Executive Office of the Governor may authorize movement of these resources between programs or agencies pursuant to chapter 216, Florida Statutes, based on projections from the Social Services Estimating Conference.

163	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FLORIDA HEALTHY KIDS		
	CORPORATION		
	FROM GENERAL REVENUE FUND	32,135,573	
	FROM TOBACCO SETTLEMENT TRUST FUND		68,419,651
	FROM MEDICAL CARE TRUST FUND		244,072,216

Funds in Specific Appropriation 163 are provided to contract with the Florida Healthy Kids Corporation to provide comprehensive health insurance coverage to Title XXI children eligible under the Florida KidCare Program and pursuant to section 624.91, Florida Statutes. The corporation shall use at least \$7,000,000 from local funds, \$5,520,181 from cash reserve and no more than \$1,973,086 from the General Revenue Fund to serve non-Title XXI children. Additional local and family funds may be used to cover the full cost of serving additional non-Title XXI children. The corporation may also use these funds for administrative expenses to operate the program and related eligibility system enhancements.

164	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FLORIDA HEALTHY KIDS		
	CORPORATION DENTAL SERVICES		
	FROM GENERAL REVENUE FUND	15,435,664	
	FROM MEDICAL CARE TRUST FUND		33,377,570

Funds in Specific Appropriation 164 are provided to contract with the Florida Healthy Kids Corporation to provide dental services to Title XXI children eligible under the Florida KidCare Program pursuant to section 409.815 and section 624.91, Florida Statutes. The corporation shall use no more than \$1,954,368 from the General Revenue Fund to serve non-Title XXI eligible children.

Funds in Specific Appropriation 164 are provided for Florida Healthy Kids Dental services to be paid a monthly premium of no more than \$12 per member per month.

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165	SPECIAL CATEGORIES		
	MEDIKIDS		
	FROM GENERAL REVENUE FUND	7,406,951	
	FROM TOBACCO SETTLEMENT TRUST FUND		8,170,634
	FROM GRANTS AND DONATIONS TRUST FUND		5,405,472
	FROM MEDICAL CARE TRUST FUND		38,567,652
166	SPECIAL CATEGORIES		
	CHILDREN'S MEDICAL SERVICES NETWORK		
	FROM GENERAL REVENUE FUND	9,228,213	
	FROM TOBACCO SETTLEMENT TRUST FUND		10,251,578
	FROM GRANTS AND DONATIONS TRUST FUND		878,485
	FROM MEDICAL CARE TRUST FUND		48,228,903
TOTAL:	CHILDREN'S SPECIAL HEALTH CARE		
	FROM GENERAL REVENUE FUND	66,297,988	
	FROM TRUST FUNDS		465,001,172
	TOTAL ALL FUNDS		531,299,160

EXECUTIVE DIRECTION AND SUPPORT SERVICES

167	SALARIES AND BENEFITS	POSITIONS	727.50
	FROM GENERAL REVENUE FUND		12,477,514
	FROM HEALTH CARE TRUST FUND		317,374
	FROM ADMINISTRATIVE TRUST FUND		23,913,928

Any requests pursuant to chapter 216, Florida Statutes, by the Agency for Health Care Administration to increase budget authority to expand existing programs using increased federal reimbursement through Upper Payment Limit (UPL) provisions, shall be contingent upon the availability of state match from existing state funds or local sources that do not increase the current requirement for state general revenue or tobacco settlement trust funds. The agency is authorized to seek federal Medicaid waivers as necessary to implement this provision.

168	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	1,515,006	
	FROM HEALTH CARE TRUST FUND		237,668
	FROM ADMINISTRATIVE TRUST FUND		22,882,320
	FROM GRANTS AND DONATIONS TRUST FUND		303,125
169	EXPENSES		
	FROM GENERAL REVENUE FUND	14,884,978	
	FROM HEALTH CARE TRUST FUND		21,946
	FROM ADMINISTRATIVE TRUST FUND		46,378,243
	FROM GRANTS AND DONATIONS TRUST FUND		495,189

From the funds in Specific Appropriation 169, \$1,700,000 from the General Revenue Fund and \$1,700,000 from the Administrative Trust Fund are provided for the continuation of the Medicaid wireless handheld drug information database program.

From the funds in Specific Appropriation 169, \$128,000 from the General Revenue Fund and \$128,000 from the Administrative Trust Fund are provided to conduct an assessment and feasibility study with respect to the possibility of using Florida's Medicaid Management Information System (FMMIS) to support the development of electronic medical records and provide guidance to the most effective way Florida Medicaid can interface with statewide efforts in developing electronic medical information.

The agency is authorized to seek federal waivers to implement demonstration Health Flex pilot programs in Palm Beach County and Miami-Dade County to expand Medicaid eligibility for uninsured individuals.

From the funds in Specific Appropriations 167, 169, 174, and 177, \$849,159 from the General Revenue Fund and \$2,328,157 from the Administrative Trust fund are provided for the Medical Encounter Data System. Prior to the initial release of funds for the Medical Encounter Data System, the agency shall submit required feasibility study documentation for review and approval by the Executive Office of the Governor in consultation with the chairs of the Senate Ways and Means Committee and the House Fiscal Council. The feasibility study shall

SECTION 3 - HUMAN SERVICES

include a detailed analysis of options for providing the Medical Encounter Data System, the cost model and benefits associated with each option, the criteria to be used to select the recommended project approach, and a description of the planned project milestones, deliverables, and expenditures for the project. Upon approval of the feasibility study, the agency is authorized to request the Executive Office of the Governor to release the first quarter funds based upon project needs and pursuant to the provisions of Chapter 216, Florida Statutes, and the approved feasibility study.

Prior to the release of funds in the second, third, and fourth quarters of Fiscal Year 2005-2006, the agency must prepare and submit to the Executive Office of the Governor a detailed operational work plan describing the planned project milestones, deliverables, and expenditures for each fiscal quarter. The operational work plan shall be updated quarterly and submitted for review and approval by the Executive Office of the Governor, in consultation with the chair of the Senate Ways and Means Committee and the chair of the House Fiscal Council, pursuant to the provisions of Chapter 216, Florida Statutes. Funds released for this project shall not exceed the amounts needed for Fiscal Year 2005-2006 pursuant to the spending plan in the approved feasibility study and the subsequent operational work plan.

The Agency for Health Care Administration must submit to the chair of the Senate Ways and Means Committee, the chair of the House Fiscal Council, and the Executive Office of the Governor a monthly status report describing the progress made to date compared to the plan. The report shall provide actual completion dates, actual costs incurred, current issues and risks being managed, and the planned project milestones, deliverables, and expenditures for the next reporting period.

From the funds in Specific Appropriation 169, \$164,464 in non-recurring general revenue is provided for an uninsured health care study in Charlotte, Collier, and Lee counties.

170	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	45,391	
	FROM ADMINISTRATIVE TRUST FUND		221,266
172	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM GENERAL REVENUE FUND	77,684	
	FROM ADMINISTRATIVE TRUST FUND		77,683
173	SPECIAL CATEGORIES		
	CONTRACT NURSING HOME AUDIT PROGRAM		
	FROM GENERAL REVENUE FUND	827,653	
	FROM ADMINISTRATIVE TRUST FUND		1,129,095
174	SPECIAL CATEGORIES		
	MEDICAID FISCAL CONTRACT		
	FROM GENERAL REVENUE FUND	25,839,093	
	FROM ADMINISTRATIVE TRUST FUND		66,626,734
	FROM REFUGEE ASSISTANCE TRUST FUND		134,674
175	SPECIAL CATEGORIES		
	MEDICAID PEER REVIEW		
	FROM GENERAL REVENUE FUND	950,000	
	FROM ADMINISTRATIVE TRUST FUND		3,971,637
176	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	249,515	
	FROM ADMINISTRATIVE TRUST FUND		249,517
177	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	49,133	
	FROM HEALTH CARE TRUST FUND		2,256
	FROM ADMINISTRATIVE TRUST FUND		223,616

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TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	56,915,967	
FROM TRUST FUNDS		167,186,271
TOTAL POSITIONS	727.50	
TOTAL ALL FUNDS		224,102,238

MEDICAID SERVICES TO INDIVIDUALS

178 SPECIAL CATEGORIES		
CASE MANAGEMENT		
FROM GENERAL REVENUE FUND	47,932,947	
FROM GRANTS AND DONATIONS TRUST FUND		1,850,000
FROM MEDICAL CARE TRUST FUND		60,670,759
FROM REFUGEE ASSISTANCE TRUST FUND		6,334

From the funds in Specific Appropriations 178-180, 183, 185, 188, 190, 192-194, 197, 199, 203-206, 210 and 212 \$161,434,236 from the General Revenue Fund, \$231,269,802 from the Medical Care Trust Fund and \$641,522 from the Grants and Donations Trust Fund are provided to restore the Medically Needy program effective July 1, 2005.

Funds in Specific Appropriations 178-181, 183, 185, 188, 190, 192, 194, 196, 198-200, 203, 204A, 208, 212, and 225 reflect a reduction of \$64,368,718 from the General Revenue Fund and \$20,330,839 from the Medical Care Trust Fund, due to the elimination of Medicaid covered services for Medicare eligible non-institutionalized individuals in the Medicaid Elderly and Disabled (MEDS AD) program, effective January 1, 2006, as a result of the implementation of Medicare Part D. The Agency for Health Care Administration is authorized to seek federal Medicaid waivers as necessary to implement this provision.

179 SPECIAL CATEGORIES		
THERAPEUTIC SERVICES FOR CHILDREN		
FROM GENERAL REVENUE FUND	50,930,991	
FROM MEDICAL CARE TRUST FUND		95,844,335
FROM REFUGEE ASSISTANCE TRUST FUND		14,825

180 SPECIAL CATEGORIES		
COMMUNITY MENTAL HEALTH SERVICES		
FROM GENERAL REVENUE FUND	14,526,672	
FROM MEDICAL CARE TRUST FUND		23,717,746
FROM REFUGEE ASSISTANCE TRUST FUND		16,659

The agency is authorized to amend the Medicaid State Plan to include the following specialized substance abuse services: community based outpatient detoxification services, community based substance abuse intervention services, and comprehensive community support services for substance abuse.

The agency is authorized to work with the Department of Children and Family Services and Florida county governments to develop a local match program to fund these Medicaid specialized substance abuse services using local county tax funding. The public revenue funds required to match the Medicaid funds for these specialized substance abuse services are limited to those funds that are local public tax revenues and are made available to the state for this purpose. As required by Medicaid policy, participating counties shall make this service available to any qualified Florida Medicaid recipient regardless of county of residence. Payment for these services is contingent upon the local matching funds being provided by participating counties.

181 SPECIAL CATEGORIES		
ADULT DENTAL SERVICES		
FROM GENERAL REVENUE FUND	10,087,923	
FROM MEDICAL CARE TRUST FUND		14,450,932
FROM REFUGEE ASSISTANCE TRUST FUND		174,002

From the funds in Specific Appropriation 181, \$8,449,143 from the General Revenue Fund, \$12,103,383 from the Medical Care Trust Fund and \$144,884 from the Refugee Assistance Trust Fund are provided to restore adult denture services effective July 1, 2005.

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182 SPECIAL CATEGORIES
 DEVELOPMENTAL EVALUATION AND INTERVENTION/
 PART C
 FROM MEDICAL CARE TRUST FUND 4,347,628

Funds in Specific Appropriation 182 shall be contingent on the availability of state match being provided in Specific Appropriation 562.

183 SPECIAL CATEGORIES
 EARLY AND PERIODIC SCREENING OF CHILDREN
 FROM GENERAL REVENUE FUND 54,952,230
 FROM MEDICAL CARE TRUST FUND 78,781,919
 FROM REFUGEE ASSISTANCE TRUST FUND 295,515

From the funds in Specific Appropriations 183, 185, 188, 190, 194, 196-198, 200, 202-204, 206, 208, 212, and 226, \$24,590,495 from the General Revenue Fund, \$35,603,220 from the Medical Care Trust Fund and \$566,470 from the Grants and Donations Trust Fund are provided to restore Medicaid services for pregnant women with incomes up to 185 percent of the federal poverty level effective July 1, 2005.

184 SPECIAL CATEGORIES
 GRANTS AND AIDS - RURAL HOSPITAL FINANCIAL
 ASSISTANCE PROGRAM
 FROM GENERAL REVENUE FUND 1,220,185
 FROM GRANTS AND DONATIONS TRUST FUND 4,754,751
 FROM MEDICAL CARE TRUST FUND 6,768,358

Funds in Specific Appropriation 184 are provided for a federally matched Rural Hospital Disproportionate Share program and a state-funded Rural Hospital Financial Assistance program as provided in s. 409.9116, Florida Statutes.

185 SPECIAL CATEGORIES
 FAMILY PLANNING
 FROM GENERAL REVENUE FUND 804,381
 FROM MEDICAL CARE TRUST FUND 7,301,858
 FROM REFUGEE ASSISTANCE TRUST FUND 21,992

187 SPECIAL CATEGORIES
 HEALTHY START SERVICES
 FROM MEDICAL CARE TRUST FUND 14,826,156

188 SPECIAL CATEGORIES
 HOME HEALTH SERVICES
 FROM GENERAL REVENUE FUND 70,962,183
 FROM MEDICAL CARE TRUST FUND 101,660,709
 FROM REFUGEE ASSISTANCE TRUST FUND 143,002

From the funds in Specific Appropriation 188, the agency may implement accreditation requirements for Durable Medical Equipment/Consumable Medical Supply providers.

189 SPECIAL CATEGORIES
 HOSPICE SERVICES
 FROM GENERAL REVENUE FUND 105,185,963
 FROM MEDICAL CARE TRUST FUND 150,678,699

Funds in Specific Appropriation 189 reflect a reduction of \$2,289,054 from the General Revenue Fund and \$3,279,067 from the Medical Care Trust Fund based on the effect on hospice rates as a result of modifying nursing home rates, effective July 1, 2005.

190 SPECIAL CATEGORIES
 HOSPITAL INPATIENT SERVICES
 FROM GENERAL REVENUE FUND 267,285,902
 FROM GRANTS AND DONATIONS TRUST FUND 425,112,692
 FROM MEDICAL CARE TRUST FUND 1718,349,880
 FROM PUBLIC MEDICAL ASSISTANCE TRUST
 FUND 506,420,000
 FROM REFUGEE ASSISTANCE TRUST FUND 2,410,421

From the funds in Specific Appropriation 190, \$19,526,110 from the Grants and Donations Trust Fund and \$27,971,115 from the Medical Care

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Trust Fund are provided for special Medicaid payments to statutory teaching hospitals; family practice teaching hospitals; hospitals providing primary care to low-income individuals; hospitals operating as designated or provisional trauma centers; and rural hospitals. Statutory teaching hospitals that received a special Medicaid payment in state Fiscal Year 2003-04 shall be paid \$12,203,921 distributed in the same proportion as the state Fiscal Year 2003-04 special Medicaid payments to statutory teaching hospitals. Family practice teaching hospitals shall be paid \$2,330,882 distributed equally among the hospitals. Hospitals providing primary care to low-income individuals and participating in the Primary Care DSH program in state Fiscal Year 2003-04 shall be paid \$12,203,921 distributed in the same proportion as the Primary Care DSH payments for state Fiscal Year 2003-04. Hospitals designated as provisional trauma centers shall be paid \$12,375,000. Of this amount, \$5,355,000 shall be distributed equally among hospitals that are a Level I trauma center; \$4,500,000 shall be distributed equally among hospitals that are either a Level II or pediatric trauma center; and \$2,520,000 shall be distributed equally among hospitals that are both a Level II and pediatric trauma center. Of the amount payable to the Level I trauma centers. Rural hospitals participating in the Rural Hospital DSH program shall be paid \$8,383,500 distributed in the same proportion as the DSH payments. In the event the agency obtains approval of a Medicaid outpatient upper payment limit program, the special Medicaid payments to rural hospitals in Specific Appropriation 190 will be made through the Medicaid outpatient upper payment limit program in Specific Appropriation 194. The payments will be distributed to the rural hospitals using the same methodology as described above.

From the funds in Specific Appropriation 190, \$870,240 from the Grants and Donations Trust Fund and \$1,246,617 from the Medical Care Trust Fund are provided for special Medicaid payments to hospitals providing low-income individuals access to primary care clinics. Hospitals that participated in the Primary Care DSH program in State Fiscal Year 2003-04 and are currently receiving special Medicaid payments for primary care are not eligible to receive funds under this section. At a minimum, a hospital qualifying to receive funds under this section must provide financial support to a freestanding clinic in the hospital's local community that provides primary care to individuals free of charge and/or on a sliding fee schedule based on the patient's income.

From the funds in Specific Appropriation 190, \$822,200 from the Grants and Donations Trust Fund and \$1,177,800 from the Medical Care Trust Fund are for special Medicaid payments to specialty pediatric facilities. To qualify for a special Medicaid payment under this section a hospital must be licensed as a children's specialty hospital and its combined Medicaid managed care and fee for service days as a percentage to total inpatient days equals or exceeds 30 percent. The agency shall use the 2003 Financial Hospital Uniform Reporting System (FHURS) data to determine the combined Medicaid managed care and fee-for-service days. The total special Medicaid payments made shall be distributed equally to the qualifying hospitals.

From the funds in Specific Appropriation 190, \$32,468,066 from the Grants and Donations Trust Fund and \$46,510,446 from the Medical Care Trust Fund are provided to eliminate the inpatient reimbursement ceilings for hospitals whose charity care and Medicaid days, as a percentage of total adjusted hospital days, equal or exceed 11 percent. The agency shall use the average of the 1999, 2000 and 2001 audited DSH data available as of March 1, 2005. In the event the agency does not have the prescribed three years of audited DSH data for a hospital, the agency will use the average of the audited DSH data for 1999, 2000, and 2001 that are available.

From the funds in Specific Appropriation 190, \$2,589,062 from the Grants and Donations Trust Fund and \$3,708,826 from the Medical Care Trust Fund are provided to eliminate the inpatient hospital reimbursement ceilings for hospitals whose Medicaid days as a percentage of total hospital days exceed 9.6 percent, and are trauma centers. The agency shall use the average of the 1999, 2000 and 2001 audited DSH data available as of March 1, 2005. In the event the agency does not have the prescribed three years of audited DSH data for a hospital, the agency will use the average of the audited DSH data for 1999, 2000 and 2001 that are available.

From the funds in Specific Appropriation 190, \$42,547,062 from the Grants and Donations Trust Fund and \$60,948,589 from the Medical Care

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Trust Fund are provided to make special Medicaid payments to hospitals that serve as a safety net in providing emergency, specialized pediatric trauma services and inpatient hospital care to low-income individuals. These amounts shall be paid to the following:

Jackson Memorial Hospital.....	3,322,365
University Medical Center - Shands.....	44,418,270
All Children's Hospital.....	6,637,413
Shands Teaching Hospital.....	7,703,253
Tampa General Hospital.....	18,914,451
Orlando Regional Medical Center.....	5,560,262
Lee Memorial Hospital/CMS.....	950,000
St. Mary's Hospital.....	291,706
Miami Children's Hospital.....	5,400,229
Broward General Medical Center.....	330,366
Tallahassee Memorial Healthcare.....	54,402
St. Joseph's Hospital.....	52,835
Florida Hospital.....	55,072
Baptist Hospital of Pensacola.....	450,000
Mt. Sinai Medical Center.....	8,972,075
Bayfront Medical Center.....	215,975
Sacred Heart Hospital.....	166,977

From the funds in Specific Appropriation 190, \$202,081,248 from the Grants and Donation Trust Fund, and \$289,481,018 from the Medical Care Trust Fund are provided for special Medicaid payments to hospitals providing enhanced services to low-income individuals.

Funds provided in Specific Appropriation 190 are contingent upon the state share being provided through grants and donations from state, county or other governmental funds. In the event the state share provided through grants and donations is not available to fund the above special Medicaid payments and removal of inpatient ceilings for hospitals, the Agency for Health Care Administration shall submit a revised hospital reimbursement plan to the Legislative Budget Commission for approval.

The agency may increase hospital reimbursement rates and/or special Medicaid payments based on updated audit reports contingent upon the state receiving the entire amount of local match anticipated in the Grants and Donations Trust Fund. Local matching funds are defined as public funds from state, counties, local governments, districts or taxing authorities or public entities subject to sovereign immunity, governed by a publicly elected body, and recognized as a public entity by the state.

From the funds in Specific Appropriation 190, \$4,083,045 from the Grants and Donations Trust Fund and \$5,848,955 from the Medical Care Trust Fund are provided to make special Medicaid payments to hospitals. These payments shall be used to pay approved liver transplant facilities a global fee for providing transplant services to Medicaid recipients.

From the funds in Specific Appropriation 190, \$102,455,630 from the Grants and Donations Trust Fund and \$146,767,503 from the Medical Care Trust Fund are provided to eliminate the inpatient reimbursement ceilings for teaching, specialty, Community Hospital Education Program hospitals and Level III Neonatal Intensive Care Units that have a minimum of three of the following designated tertiary services as regulated under the certificate of need program: pediatric bone marrow transplantation, pediatric open heart surgery, pediatric cardiac catheterization and pediatric heart transplantation.

From the funds in Specific Appropriation 190, \$1,308,537 from the Grants and Donations Trust Fund and \$1,874,477 from the Medical Care Trust Fund are provided to make special Medicaid payments to the hospitals. These payments may be used, in collaboration with the Department of Health, to provide funding for hospitals providing poison control programs.

From the funds in Specific Appropriation 190, \$3,000,000 from the Grants and Donations Trust Fund and \$4,297,495 from the Medical Care Trust Fund are provided to make special Medicaid payments to hospitals. These payments may be used, in collaboration with the Department of Health, to provide funding for hospitals supporting primary care services in medically underserved areas.

The agency may make special Medicaid payments to hospitals in an accelerated manner that is more frequent than on a quarterly basis,

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subject to the availability of state, local and federal funds.

From the funds in Specific Appropriation 190, \$49,255,799 from the Medical Care Trust Fund is provided to the Agency for Health Care Administration to fund services for children in institutions for mental disease (IMDs). The program shall be designed to permit limits on services, prior authorization of services, and selective provider enrollment. The program must also include monitoring and quality assurance, as well as discharge planning and continuing stay reviews of all children admitted to the program. The funding is contingent upon the availability of state matching funds in the Department of Children and Family Services in Specific Appropriations 299 and 335.

From the funds in Specific Appropriation 190, the Agency for Health Care Administration, within existing resources, may contract with an integrative medical management provider to develop and implement a pilot integrated therapies program to improve the quality of care and cost-effectiveness of the MediPass disease management initiative. The disease management model may use the best practices of conventional and complementary and alternative medicine. The demonstration project shall be for three years from the date of implementation. The agency is authorized to seek federal Medicaid waivers and any state plan amendment necessary to implement this program. The agency shall report annually to the Executive Office of the Governor, the chair of the Senate Ways and Means Committee, and the chair of the House Fiscal Council as to the cost-effectiveness of the pilot. The agency may expand the pilot based on favorable annual progress reports and federal approval.

From the funds in Specific Appropriation 190, the agency is authorized to test, on a pilot basis in one or more contiguous counties, a specialized, comprehensive obstetrical management program for high-risk pregnancies of Medicaid eligible women. The project may be designed to identify high-risk pregnancies of Medicaid eligible women, improve birth outcomes, and reduce costs associated with complicated pregnancies and pre-term births. The program may include the use of risk assessment, patient education, case management, home nursing visits, home uterine activity monitoring, telemedicine approaches, acuity-based clinical interventions for the management of pre-term labor, diabetes in pregnancy, pregnancy-induced hypertension, nausea and vomiting in pregnancy, and coagulation disorders, 24-hour telephone support, and patient management systems. The agency is authorized to seek federal Medicaid waivers as necessary to implement this program.

Funds in Specific Appropriation 190 reflect a cost savings of \$36,562,803 from the General Revenue Fund, \$52,396,134 from the Medical Care Trust Fund and \$100,584 from the Refugee Assistance Trust Fund as a result of modifying the reimbursement methodology for inpatient hospital rates. The agency shall implement the methodology in the Title XIX Inpatient Hospital Reimbursement Plan which may include, but are not limited to, the inflation factor, variable cost target, county rate ceiling, county ceiling target rate or rate for fixed costs to achieve the cost savings.

Funds in Specific Appropriation 190 reflect a reduction of \$15,916,971 from the General Revenue Fund and \$22,810,452 from the Medical Care Trust Fund as a result of requiring Medicaid Health Maintenance Organizations to be financially responsible for up to 365 days of hospital inpatient care.

Funds in Specific Appropriation 190, 194, 203, and 204 reflect a reduction of \$336,096 from the General Revenue Fund, \$471,830 from the Medical Care Trust Fund as a result of increased enrollment in Provider Service Networks in Alachua, Duval, Broward and Miami-Dade counties.

191	SPECIAL CATEGORIES	
	REGULAR DISPROPORTIONATE SHARE	
	FROM GRANTS AND DONATIONS TRUST FUND . . .	82,494,001
	FROM MEDICAL CARE TRUST FUND	118,172,507

Funds in Specific Appropriation 191 shall be used for a Disproportionate Share Hospital program as provided in section 409.911, Florida Statutes, and are contingent upon receipt of county contributions.

192	SPECIAL CATEGORIES	
	FREESTANDING DIALYSIS CENTERS	
	FROM GENERAL REVENUE FUND	7,507,443

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FROM MEDICAL CARE TRUST FUND	10,754,399
FROM REFUGEE ASSISTANCE TRUST FUND	11,829

Funds in Specific Appropriation 192 are for the inclusion of freestanding dialysis clinics in the Medicaid program.

From the funds in Specific Appropriation 192, \$1,842,461 from the General Revenue Fund and \$2,639,323 from the Medical Care Trust Fund are provided to increase payments from \$85.00 per visit to \$150.00 per visit for each dialysis treatment.

193 SPECIAL CATEGORIES		
HOSPITAL INSURANCE BENEFITS		
FROM GENERAL REVENUE FUND	59,037,949	
FROM MEDICAL CARE TRUST FUND		84,571,753

194 SPECIAL CATEGORIES		
HOSPITAL OUTPATIENT SERVICES		
FROM GENERAL REVENUE FUND	201,849,293	
FROM GRANTS AND DONATIONS TRUST FUND		61,383,790
FROM MEDICAL CARE TRUST FUND		377,163,891
FROM REFUGEE ASSISTANCE TRUST FUND		1,220,187

From the funds in Specific Appropriation 194, \$27,694,251 from the Grants and Donations Trust Fund and \$39,671,965 from the Medical Care Trust Fund are provided to increase the outpatient cap for adults from \$1,000 to \$1,500 per year and to eliminate the outpatient reimbursement ceilings for teaching, specialty, Community Health Education Program hospitals and Level III Neonatal Intensive Care Units that have a minimum of three of the following designated tertiary services as regulated under the certificate of need program: pediatric bone marrow transplantation, pediatric open heart surgery, pediatric cardiac catheterization and pediatric heart transplantation.

From the funds in Specific Appropriation 194, \$5,080,075 from the Grants and Donations Trust Fund and \$7,277,198 from the Medical Care Trust Fund are provided to eliminate the outpatient reimbursement ceilings for hospitals whose charity care and Medicaid days as a percentage of total adjusted hospital days equals or exceeds 11 percent. The agency shall use the average of the 1999, 2000 and 2001 audited Disproportionate Share Hospital (DSH) data available as of March 1, 2005. In the event the agency does not have the prescribed three years of audited DSH data for a hospital, the agency will use the average of the audited DSH data for 1999, 2000 and 2001 that are available.

From the funds in Specific Appropriation 194, \$191,215 from the Grants and Donations Trust Fund and \$273,916 from the Medical Care Trust Fund are provided to eliminate the outpatient reimbursement ceilings for hospitals whose Medicaid days, as a percentage of total hospital days, exceed 9.6 percent, and are trauma centers. The agency shall use the average of the 1999, 2000 and 2001 audited DSH data available as of March 1, 2005. In the event the agency does not have the prescribed three years of audited DSH data for a hospital, the agency will use the average of the audited DSH data for 1999, 2000 and 2001 that are available.

From the funds in Specific Appropriation 194, \$3,446,457 from the Grants and Donations Trust Fund and \$4,937,043 from the Medical Care Trust Fund are available for special Medicaid payments to rural hospitals under a Medicaid outpatient upper payment limit program. These payments are contingent on the agency obtaining approval from the Centers for Medicare and Medicaid Services of a Medicaid outpatient upper payment limit program. If the Medicaid outpatient upper payment limit program is approved, these payments will replace the special Medicaid payments paid to rural hospitals provided in Specific Appropriation 190.

From the funds in Specific Appropriation 194, \$3,220,352 from the Grants and Donations Trust Fund and \$4,613,149 from the Medical Care Trust Fund are provided for special Medicaid payments to hospitals providing enhanced services to low-income individuals. These payments are contingent on the agency obtaining approval from the Centers for Medicare and Medicaid Services of a Medicaid outpatient upper payment limit program.

Funds provided for the elimination of hospital outpatient ceilings in Specific Appropriation 194 are contingent upon the state share being

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provided through grants and donations from state, county or other governmental funds. The agency shall submit a revised hospital outpatient reimbursement plan to the Legislative Budget Commission for approval if the state share is not available to fund the removal of hospital outpatient ceilings or if the Centers for Medicare and Medicaid Services does not approve amendments to the Medicaid Hospital Outpatient Reimbursement Plan to eliminate the reimbursement ceilings for certain hospitals.

From the funds in Specific Appropriation 194, \$6,166,500 from the Grants and Donations Trust Fund and \$8,833,500 from the Medical Care Trust Fund are appropriated so that the agency may amend its current rules and/or contracts regarding the billing of Medicaid outpatient clinic facility fees and physician services to allow for payments to public hospitals for the cost of providing health care services to Medicaid recipients, where the public hospital assumed the fiscal and operating responsibilities for one or more primary care centers previously operated by the Florida Department of Health or the local county government. Any payments made to public hospitals because of this change will be contingent on the state share being provided through grants and donations from counties, local governments, districts or taxing authorities.

Funds in Specific Appropriation 194 reflect a cost savings of \$6,245,572 from the General Revenue Fund, \$8,949,555 from the Medical Care Trust Fund and \$41,491 from the Refugee Assistance Trust Fund as a result of modifying the reimbursement methodology for outpatient hospital rates. The agency shall implement changes to the methodology in the Title XIX Outpatient Hospital Reimbursement Plan which may include, but are not limited to, the inflation factor, variable cost target, county rate ceiling or county ceiling target rate to achieve the cost savings.

195	SPECIAL CATEGORIES		
	RESPIRATORY THERAPY SERVICES		
	FROM GENERAL REVENUE FUND	2,096,401	
	FROM MEDICAL CARE TRUST FUND		3,004,214
196	SPECIAL CATEGORIES		
	NURSE PRACTITIONER SERVICES		
	FROM GENERAL REVENUE FUND	2,442,729	
	FROM MEDICAL CARE TRUST FUND		3,499,379
	FROM REFUGEE ASSISTANCE TRUST FUND		2,421
197	SPECIAL CATEGORIES		
	BIRTHING CENTER SERVICES		
	FROM GENERAL REVENUE FUND	561,412	
	FROM MEDICAL CARE TRUST FUND		804,222
198	SPECIAL CATEGORIES		
	OTHER LAB AND X-RAY SERVICES		
	FROM GENERAL REVENUE FUND	19,214,180	
	FROM MEDICAL CARE TRUST FUND		27,526,731
	FROM REFUGEE ASSISTANCE TRUST FUND		539,789

From the funds in Specific Appropriation 198, the Agency for Health Care Administration shall continue a program to assess HIV drug resistance for cost-effective management of anti-retroviral drug therapy.

From the funds in Specific Appropriation 198, the agency shall complete the procurement process to secure risk-based contracts required in the Fiscal Year 2003-04 General Appropriations Act to procure statewide laboratory services for Medicaid recipients that includes a real-time, web-based reporting system that interfaces with a real-time, web-based prescription ordering and dispensing system.

If by April 1, 2005, because of litigation or for other reasons, the agency has been unable to enter into risk-based contracts with independent laboratories where Medicaid payment is made on a per eligible per month basis, the agency shall reduce all Medicaid fees for all independent laboratory procedures by 10 percent. The agency shall require, as a condition of enrollment in the Medicaid program as an independent laboratory, that all enrolled laboratories provide the results of all lab tests provided to Medicaid beneficiaries to the agency or its contractor in a real-time, web-based format.

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From the funds in Specific Appropriation 198, the agency is authorized to implement a utilization management program for outpatient diagnostic services.

199	SPECIAL CATEGORIES		
	PATIENT TRANSPORTATION		
	FROM GENERAL REVENUE FUND	47,107,754	
	FROM MEDICAL CARE TRUST FUND		67,488,696
	FROM REFUGEE ASSISTANCE TRUST FUND		72,706
200	SPECIAL CATEGORIES		
	PHYSICIAN ASSISTANT SERVICES		
	FROM GENERAL REVENUE FUND	985,163	
	FROM MEDICAL CARE TRUST FUND		1,411,783
	FROM REFUGEE ASSISTANCE TRUST FUND		13,404
201	SPECIAL CATEGORIES		
	PERSONAL CARE SERVICES		
	FROM GENERAL REVENUE FUND	9,649,580	
	FROM MEDICAL CARE TRUST FUND		13,827,959
202	SPECIAL CATEGORIES		
	PHYSICAL REHABILITATION THERAPY		
	FROM GENERAL REVENUE FUND	6,799,817	
	FROM MEDICAL CARE TRUST FUND		9,742,870
	FROM REFUGEE ASSISTANCE TRUST FUND		1,182

From the funds in Specific Appropriation 202, the agency is authorized to contract for utilization review and management of physical, speech, occupational, and respiratory therapies for eligible Medicaid recipients.

203	SPECIAL CATEGORIES		
	PHYSICIAN SERVICES		
	FROM GENERAL REVENUE FUND	209,699,087	
	FROM TOBACCO SETTLEMENT TRUST FUND		82,567,697
	FROM GRANTS AND DONATIONS TRUST FUND		30,000,000
	FROM MEDICAL CARE TRUST FUND		462,819,669
	FROM REFUGEE ASSISTANCE TRUST FUND		3,480,146

From the funds in Specific Appropriation 203, \$30,000,000 from the Grants and Donations Trust Fund and \$44,000,000 from the Medical Care Trust Fund is provided for special Medicaid payments for services provided by doctors of medicine and osteopathy employed by or under contract with the Florida State University, the University of Florida, the University of South Florida, the University of Miami, and the Nova Southeastern University in accordance with the approved Florida Title XIX State Plan Amendment, Transmittal 2002-016. Any requests made pursuant to chapter 216, Florida Statutes, by the Agency for Health Care Administration to increase budget authority to expand existing programs using increased federal reimbursement through Upper Payment Limit (UPL) provisions, shall be contingent upon the availability of state match from existing state funds or local sources that do not increase the current requirement for state general revenue or tobacco settlement funds.

From the funds in Specific Appropriation 203, the agency is authorized to continue the physician lock-in-program for recipients that participate in the pharmacy lock-in program.

204	SPECIAL CATEGORIES		
	PRESCRIBED MEDICINE/DRUGS		
	FROM GENERAL REVENUE FUND	544,710,199	
	FROM GRANTS AND DONATIONS TRUST FUND		504,813,013
	FROM MEDICAL CARE TRUST FUND		778,031,609
	FROM REFUGEE ASSISTANCE TRUST FUND		4,832,672

From the funds provided in Specific Appropriation 204, the agency may continue the no-cost contract for a prescription drug education demonstration project in Miami-Dade County. The demonstration project may focus on mental health patients and HIV/AIDS patients, and must include an educational component to train individuals on how to properly take prescribed drugs, potential side effects, and possible drug interactions. Each participating pharmacist must provide space to ensure reasonable patient privacy, must have received special training on the new practice model from the University of Florida College of Pharmacy, and must provide clinical data and performance data as required at no

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cost to the state. The project shall be evaluated for actual cost savings by the agency. If savings are documented, the agency shall retain 40 percent of actual savings, 40 percent of the savings shall be paid to participating pharmacists and 20 percent of the savings shall be paid to the University of Florida College of Pharmacy, Department of Pharmacy Practice.

From the funds in Specific Appropriation 204, the agency may continue the no-cost contract to improve the quality of care and cost-effectiveness of the Medicaid Program in coordination with the Department of Health Hepatitis Program. The pilot shall serve the currently served counties of Miami-Dade, Broward, Pinellas, Polk, Collier, Monroe, Lee, Seminole and Escambia. The agency shall issue the RFP prior to July 30, 2004. The contract resulting from the RFP shall, at a minimum, include performance requirements, reporting requirements, requirements for utilization of current National Institute of Health guidelines regarding diagnostics for the treatment of Hepatitis C, and requirements to demonstrate compliance with evidence-based medical practice guidelines. The successful bidder shall demonstrate clinical compliance capability greater than 90 percent, and evidence of a historical capacity to serve a population greater than five thousand Hepatitis C recipients in a fiscal year. A provider selected to participate in the pilot must guarantee the state a reimbursement level of average wholesale price minus 16.15 percent on the cost of pharmaceuticals.

From the funds in Specific Appropriation 204, the agency shall contract for the provision of a web-based, real-time prescription tracking and dispensing system. The contract shall, at a minimum, include performance requirements, reporting requirements, system update standards and requirements, interface requirements with the Medicaid fiscal agent and provisions for payment which may include transaction fees, enrollment fees, and cost-sharing arrangements.

Funds in Specific Appropriations 204, reflect a reduction of \$90,000,000 from the General Revenue Fund, \$128,978,102 from the Medical Care Trust Fund and \$72,992,701 from the Grants and Donations Trust Fund as a result of modifications to the preferred drug list which include cost-effective therapeutic options, step therapies, and prior authorization of drugs not on the preferred drug list.

From the funds in Specific Appropriation 204, the agency may implement a prior authorization program for Neurontin and implement a policy to decrease the dosage frequency and amount of Zyprexa to the dosage amount recommended by the federal Food and Drug Administration.

Funds in Specific Appropriation 204, reflect a reduction of \$2,075,000 from the General Revenue Fund and \$4,841,667 from the Medical Care Trust Fund as a result of requiring prior authorization of Synagis.

Funds in Specific Appropriation 204, reflect a reduction of \$371,177 from the General Revenue Fund and \$866,080 from the Medical Care Trust Fund as a result of implementing recipient age related prior authorization requirements as necessary for certain drugs.

204A	SPECIAL CATEGORIES		
	MEDICARE PART D CLAWBACK		
	FROM GENERAL REVENUE FUND	197,138,041	
205	SPECIAL CATEGORIES		
	PRIVATE DUTY NURSING SERVICES		
	FROM GENERAL REVENUE FUND	54,679,435	
	FROM MEDICAL CARE TRUST FUND		78,334,545
206	SPECIAL CATEGORIES		
	RURAL HEALTH SERVICES		
	FROM GENERAL REVENUE FUND	25,847,796	
	FROM MEDICAL CARE TRUST FUND		37,043,439
	FROM REFUGEE ASSISTANCE TRUST FUND		71,085
207	SPECIAL CATEGORIES		
	SPEECH THERAPY SERVICES		
	FROM GENERAL REVENUE FUND	11,284,861	
	FROM MEDICAL CARE TRUST FUND		16,167,236
	FROM REFUGEE ASSISTANCE TRUST FUND		260

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208	SPECIAL CATEGORIES MEDIPASS SERVICES		
	FROM GENERAL REVENUE FUND	11,805,184	
	FROM MEDICAL CARE TRUST FUND		18,064,892
	FROM REFUGEE ASSISTANCE TRUST FUND		116,496

209	SPECIAL CATEGORIES GRANTS AND AIDS - REGIONAL PERINATAL INTENSIVE CARE CENTER DISPROPORTIONATE SHARE		
	FROM GENERAL REVENUE FUND	168,300	

From the funds in Specific Appropriation 209, \$168,300 from the General Revenue Fund shall be provided to Lee Memorial Hospital for the Regional Perinatal Intensive Care Center (RPICC) Program. This payment is not a payment under the RPICC Disproportionate Share Hospital Program.

210	SPECIAL CATEGORIES SUPPLEMENTAL MEDICAL INSURANCE		
	FROM GENERAL REVENUE FUND	318,544,375	
	FROM MEDICAL CARE TRUST FUND		420,466,520

211	SPECIAL CATEGORIES OCCUPATIONAL THERAPY SERVICES		
	FROM GENERAL REVENUE FUND	8,296,036	
	FROM MEDICAL CARE TRUST FUND		11,885,883
	FROM REFUGEE ASSISTANCE TRUST FUND		1,763

212	SPECIAL CATEGORIES CLINIC SERVICES		
	FROM GENERAL REVENUE FUND	37,724,058	
	FROM MEDICAL CARE TRUST FUND		54,050,833
	FROM REFUGEE ASSISTANCE TRUST FUND		1,721,025

213	SPECIAL CATEGORIES MEDICAID SCHOOL REFINANCING		
	FROM MEDICAL CARE TRUST FUND		50,000,000

TOTAL:	MEDICAID SERVICES TO INDIVIDUALS		
	FROM GENERAL REVENUE FUND	2401,038,470	
	FROM TRUST FUNDS		6636,795,668

TOTAL ALL FUNDS 9037,834,138

MEDICAID LONG TERM CARE

214	SPECIAL CATEGORIES ASSISTIVE CARE SERVICES		
	FROM MEDICAL CARE TRUST FUND		32,871,249

Funds in Specific Appropriation 214 are provided to implement Medicaid coverage for assistive care services and are contingent on the availability of state match being provided in Specific Appropriation 380.

215	SPECIAL CATEGORIES HOME AND COMMUNITY BASED SERVICES		
	FROM GENERAL REVENUE FUND	14,754,946	
	FROM MEDICAL CARE TRUST FUND		846,338,431

Funds in Specific Appropriations 215 and 224 for the Developmental Services Waiver, the Aged and Disabled Waiver, the Project AIDS Care Waiver, and the Nursing Home Diversion Waiver may be used for reimbursement for services provided through agencies licensed pursuant to section 400.506, Florida Statutes.

216	SPECIAL CATEGORIES ASSISTED LIVING FACILITY WAIVER		
	FROM MEDICAL CARE TRUST FUND		32,973,929

217	SPECIAL CATEGORIES INTERMEDIATE CARE FACILITIES/MENTALLY RETARDED - SUNLAND CENTER		
	FROM MEDICAL CARE TRUST FUND		127,438,179

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218	SPECIAL CATEGORIES INTERMEDIATE CARE FACILITIES/ DEVELOPMENTALLY DISABLED COMMUNITY		
	FROM GENERAL REVENUE FUND	85,496,199	
	FROM MEDICAL CARE TRUST FUND		122,473,148
219	SPECIAL CATEGORIES NURSING HOME CARE		
	FROM GENERAL REVENUE FUND	1024,734,098	
	FROM GRANTS AND DONATIONS TRUST FUND		5,981,032
	FROM MEDICAL CARE TRUST FUND		1485,011,286

From the funds in Specific Appropriation 219, \$5,981,032 from the Grants and Donations Trust Fund and \$8,567,818 from the Medical Care Trust Fund are provided for the purpose of maximizing federal revenues through the continuation of the Special Medicaid Payments Program for nursing home services using the Medicaid Upper Payment Limit (UPL) options for governmentally funded nursing homes. Any requests pursuant to chapter 216, Florida Statutes, by the Agency for Health Care Administration to increase budget authority to expand existing programs using increased federal reimbursement through Upper Payment Limit (UPL) provisions, shall be contingent upon the availability of state match from existing state funds or local sources that do not increase the current requirement for state general revenue funds. The agency is authorized to seek federal Medicaid waivers as necessary to implement this provision.

Funds in Specific Appropriation 219 reflect a reduction of \$27,870,730 from the General Revenue Fund and \$39,924,770 from the Medical Care Trust Fund as a result of delaying the nursing home staffing increase to 2.9 hours of direct care per resident per day until July 1, 2006.

The funds in Specific Appropriation 219 reflect a cost savings of \$60,442,875 from the General Revenue Fund and \$86,584,308 from the Medical Care Trust Fund as a result of modifying the reimbursement methodology for nursing home rates. The agency shall implement changes to the methodology in the Title XIX Long-Term Care Reimbursement Plan which may include, but are not limited to, the inflation factor, provider target, class ceiling, target rate class ceiling, new provider target, Medicaid Adjustment Rate, or any component of the Fair Rental Value System or property ceiling to effect this reduction in the reimbursement methodology for all components other than the direct patient care component. For the direct care component, the agency may reduce the class ceilings to help achieve the reduction.

Funds in Specific Appropriations 219 and 204 reflect a reduction of \$36,113,850 from the General Revenue Fund and \$51,733,023 from the Medical Care Trust Fund as a result of expanding the nursing home diversion program by an additional 3,000 slots.

220	SPECIAL CATEGORIES STATE MENTAL HEALTH HOSPITAL PROGRAM		
	FROM MEDICAL CARE TRUST FUND		8,698,489
221	SPECIAL CATEGORIES MENTAL HEALTH HOSPITAL DISPROPORTIONATE SHARE		
	FROM MEDICAL CARE TRUST FUND		60,998,692
222	SPECIAL CATEGORIES T.B. HOSPITAL DISPROPORTIONATE SHARE		
	FROM MEDICAL CARE TRUST FUND		2,444,444
223	SPECIAL CATEGORIES COMMUNITY SUPPORTED LIVING WAIVER		
	FROM MEDICAL CARE TRUST FUND		28,543,900
224	SPECIAL CATEGORIES CAPITATED NURSING HOME DIVERSION WAIVER		
	FROM GENERAL REVENUE FUND	86,324,264	
	FROM MEDICAL CARE TRUST FUND		123,659,353

From the funds in Specific Appropriation 224, \$26,610,438 from the General Revenue Fund and \$38,119,407 from the Medical Care Trust Fund are provided to expand the current Nursing Home Diversion program by an

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additional 3,000 slots.

The Agency for Health Care Administration is authorized to transfer funds to the Assisted Living Facility Waiver in accordance with chapter 216, Florida Statutes, to transition the greatest number of appropriate eligible beneficiaries from skilled nursing facilities and to maximize the reduction in Medicaid nursing home occupancy.

TOTAL: MEDICAID LONG TERM CARE		
FROM GENERAL REVENUE FUND	1211,309,507	
FROM TRUST FUNDS		2877,432,132
TOTAL ALL FUNDS		4088,741,639

MEDICAID PREPAID HEALTH PLANS

225	SPECIAL CATEGORIES PREPAID HEALTH PLANS--ELDERLY AND DISABLED		
	FROM GENERAL REVENUE FUND	352,529,513	
	FROM MEDICAL CARE TRUST FUND		504,918,585
226	SPECIAL CATEGORIES PREPAID HEALTH PLANS--FAMILIES		
	FROM GENERAL REVENUE FUND	419,975,872	
	FROM MEDICAL CARE TRUST FUND		601,867,677
	FROM REFUGEE ASSISTANCE TRUST FUND		7,121,110

From the funds in Specific Appropriations 225 and 226, \$14,643,614 from the General Revenue Fund and \$20,985,516 from the Medical Care Trust Fund are provided as a result of requiring Medicaid HMO's to be financially responsible for up to 365 days of hospital inpatient care.

Funds in Specific Appropriations 225 and 226 reflect a reduction of \$30,545,512 from the General Revenue Fund, \$44,167,500 from the Medical Care Trust Fund and \$286,988 from the Refugee Assistant Trust Fund as a result of setting Medicaid HMO rates based on two infant groups.

Funds in Specific Appropriations 225 and 226 reflect a reduction of \$66,370,408 from the General Revenue Fund, \$95,127,339 from the Medical Care Trust Fund and \$663,018 from the Refugee Assistance Trust Fund. Medicaid HMO rates shall be established on a per member per month basis at a level to achieve the reductions amounts.

TOTAL: MEDICAID PREPAID HEALTH PLANS		
FROM GENERAL REVENUE FUND	772,505,385	
FROM TRUST FUNDS		1113,907,372
TOTAL ALL FUNDS		1886,412,757

PROGRAM: HEALTH CARE REGULATION

HEALTH CARE REGULATION

227	SALARIES AND BENEFITS	POSITIONS	655.00	
	FROM GENERAL REVENUE FUND		1,694,173	
	FROM HEALTH CARE TRUST FUND			30,574,728
	FROM ADMINISTRATIVE TRUST FUND			1,137,268
	FROM FLORIDA ORGAN AND TISSUE DONOR EDUCATION AND PROCUREMENT TRUST FUND			73,913
228	OTHER PERSONAL SERVICES			
	FROM HEALTH CARE TRUST FUND			104,276
229	EXPENSES			
	FROM GENERAL REVENUE FUND	4,833,506		
	FROM HEALTH CARE TRUST FUND			8,380,027
	FROM ADMINISTRATIVE TRUST FUND			3,972,270
	FROM QUALITY OF LONG-TERM CARE FACILITY IMPROVEMENT TRUST FUND			1,000,000
	FROM FLORIDA ORGAN AND TISSUE DONOR EDUCATION AND PROCUREMENT TRUST FUND			300,945
230	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	24,511		
	FROM HEALTH CARE TRUST FUND			91,370

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	FROM ADMINISTRATIVE TRUST FUND		6,173
231	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM HEALTH CARE TRUST FUND		858,123
232	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND	881,976	
233	SPECIAL CATEGORIES EMERGENCY ALTERNATIVE PLACEMENT FROM HEALTH CARE TRUST FUND FROM RESIDENT PROTECTION TRUST FUND		500,000 776,720
234	SPECIAL CATEGORIES MEDICAID SURVEILLANCE FROM HEALTH CARE TRUST FUND		111,820
235	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM HEALTH CARE TRUST FUND FROM ADMINISTRATIVE TRUST FUND	13,748	350,489 13,748
236	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM HEALTH CARE TRUST FUND FROM ADMINISTRATIVE TRUST FUND	10,176	266,642 12,392
237	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM HEALTH CARE TRUST FUND		250,000
TOTAL:	HEALTH CARE REGULATION FROM GENERAL REVENUE FUND FROM TRUST FUNDS	7,458,090	48,780,904
	TOTAL POSITIONS	655.00	
	TOTAL ALL FUNDS		56,238,994

CHILDREN AND FAMILIES, DEPARTMENT OF

From the funds in Specific Appropriations 238 through 404, any expenditure from the Temporary Assistance for Needy Families (TANF) Block Grant must be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation. Before any funds are released by the Department of Children and Family Services, each provider shall identify the number of clients to be served and certify their eligibility under Part A of Title IV of the Social Security Act. Funds may not be released for services to any clients, except those so identified and certified.

The secretary of the department shall certify that controls are in place to ensure that such funds are expended in accordance with the requirements and limitations of federal law and that reporting requirements of federal law are met. It shall be the responsibility of any entity to which such funds are appropriated to obtain the required certification prior to any expenditure of funds.

Funds provided within the Department of Children and Family Services to carry out the requirements of the Temporary Assistance for Needy Families program (TANF) are contingent upon federal reauthorization or extension of the TANF program and award of the TANF Block Grant for federal Fiscal Year 2005-2006.

ADMINISTRATION

PROGRAM: EXECUTIVE LEADERSHIP

EXECUTIVE DIRECTION AND SUPPORT SERVICES

238	SALARIES AND BENEFITS	POSITIONS	147.00
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	FROM GENERAL REVENUE FUND	5,419,545	
	FROM ADMINISTRATIVE TRUST FUND		1,609,541
	FROM FEDERAL GRANTS TRUST FUND		1,341,067
	FROM WELFARE TRANSITION TRUST FUND		155,789
239	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	32,202	
240	EXPENSES		
	FROM GENERAL REVENUE FUND	1,002,909	
	FROM ADMINISTRATIVE TRUST FUND		48,438
	FROM FEDERAL GRANTS TRUST FUND		235,368
	FROM WELFARE TRANSITION TRUST FUND		20,343
241	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	1,628	
	FROM WELFARE TRANSITION TRUST FUND		333
242	SPECIAL CATEGORIES		
	LAWTON CHILES ENDOWMENT FUND PROGRAMS		
	FROM TOBACCO SETTLEMENT TRUST FUND		25,000
243	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	267,779	
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND	6,724,063	
	FROM TRUST FUNDS		3,435,879
	TOTAL POSITIONS	147.00	
	TOTAL ALL FUNDS		10,159,942
PROGRAM: SUPPORT SERVICES			
INFORMATION TECHNOLOGY			
244	SALARIES AND BENEFITS	POSITIONS	270.00
	FROM WORKING CAPITAL TRUST FUND		16,448,980
245	OTHER PERSONAL SERVICES		
	FROM WORKING CAPITAL TRUST FUND		769,272
246	EXPENSES		
	FROM WORKING CAPITAL TRUST FUND		4,616,483
247	OPERATING CAPITAL OUTLAY		
	FROM WORKING CAPITAL TRUST FUND		74,011
248	SPECIAL CATEGORIES		
	COMPUTER RELATED EXPENSES		
	FROM WORKING CAPITAL TRUST FUND		78,672,718

From the funds in Specific Appropriation 248, \$23,920,828 is provided for the HomeSafenet Project, of which \$8,157,500 is for maintenance and operation of the current HomeSafenet application. This appropriation also includes \$11,353,631 for HomeSafenet, which is contingent on the reversion of funds appropriated in section 16 of chapter 2004-268 laws of Florida.

Prior to the release of funds for the maintenance and operation of the current HomeSafenet application, the department shall prepare and submit to the Executive Office of the Governor, the chair of the Senate Ways and Means Committee, and the chair of the House Fiscal Council a system stabilization plan that identifies all corrective actions needed to resolve performance problems and functional deficiencies in the current software and database. The system stabilization plan shall describe the planned milestones, deliverables, and expenditures for HomeSafenet application maintenance and operation. The system stabilization plan also shall include a copy of the fixed-price, deliverables-based contracts to be used to address the identified issues and for HomeSafenet software and database maintenance. The system stabilization plan shall be submitted for review and approval pursuant to the provisions of chapter 216, Florida Statutes. Upon approval, the agency is authorized to request the Executive Office of the Governor to release the funds for HomeSafenet application maintenance and operation.

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Prior to release of funds in Specific Appropriation 248 provided for the systems integrator, the Department of Children and Family Services must prepare and submit to the Executive Office of the Governor, the chair of the Senate Ways and Means Committee, and the chair of the House Fiscal Council a detailed operational work plan describing the business objectives and expected outcomes to be attained, and specifying planned project milestones, deliverables, and expenditures for the project. The first detailed operational work plan submission shall include a copy of the final contract with the HomeSafenet systems integrator prior to execution. The operational work plan shall be updated quarterly and submitted for review and approval by the Executive Office of the Governor in consultation with the chair of Senate Ways and Means Committee, and the chair of the House Fiscal Council pursuant to the provisions of chapter 216, Florida Statutes. Upon approval, the department is authorized to request the Executive Office of the Governor to release the funds for the systems integrator; however funds released for the systems integrator shall not exceed the amounts needed for Fiscal Year 2005-2006 pursuant to the approved operational work plan.

The Department of Children and Family Services must submit to the chair of the Senate Ways and Means Committee, the chair of the House Fiscal Council, and the Executive Office of the Governor a monthly status report describing the progress made to date compared to the system stabilization plan. Once the system integrator is under contract, the status report shall also report progress made compared to the operational work plan. The report shall provide actual completion dates, actual costs incurred, current issues and risks being managed, and the planned project milestones, deliverables, and expenditures.

249	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM WORKING CAPITAL TRUST FUND			92,347
TOTAL: INFORMATION TECHNOLOGY				
	FROM TRUST FUNDS			100,673,811
	TOTAL POSITIONS	270.00		
	TOTAL ALL FUNDS			100,673,811
ASSISTANT SECRETARY FOR ADMINISTRATION				
250	SALARIES AND BENEFITS	POSITIONS	214.50	
	FROM GENERAL REVENUE FUND		4,096,229	
	FROM ADMINISTRATIVE TRUST FUND			8,114,306
	FROM FEDERAL GRANTS TRUST FUND			427,978
	FROM WELFARE TRANSITION TRUST FUND			146,394
251	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		173,811	
	FROM ADMINISTRATIVE TRUST FUND			255,868
	FROM FEDERAL GRANTS TRUST FUND			40,000
252	EXPENSES			
	FROM GENERAL REVENUE FUND		9,246,716	
	FROM ADMINISTRATIVE TRUST FUND			4,118,566
	FROM FEDERAL GRANTS TRUST FUND			9,178,855
	FROM WELFARE TRANSITION TRUST FUND			637,237
253	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		5,555	
	FROM ADMINISTRATIVE TRUST FUND			5,374
254	LUMP SUM			
	HOMESAFENET PROJECT			
	FROM GENERAL REVENUE FUND		4,213,802	
	FROM ADMINISTRATIVE TRUST FUND			3,136,705
	FROM FEDERAL GRANTS TRUST FUND			4,003,124

This appropriation is contingent on the reversion of funds appropriated for this purpose in section 16 of chapter 2004-268, laws of Florida.

255	LUMP SUM			
	FLORIDA ON-LINE RECIPIENT INTEGRATED DATA			
	ACCESS (FLORIDA) SYSTEM			
	FROM GENERAL REVENUE FUND			1,156,562

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FROM ADMINISTRATIVE TRUST FUND	209,568	
FROM FEDERAL GRANTS TRUST FUND	4,004,356	

Funds in Specific Appropriation 255 are provided for the Sysplex Upgrade Project. No later than July 31, 2005, and prior to the release of these funds, the Department of Children and Family Services shall prepare a detailed capacity plan and business case substantiating the plan for upgrading the IBM model 9672-R36 FLORIDA mainframe system and migrating the Women, Infants and Children system to this upgraded platform. The capacity plan must detail current and anticipated mainframe processor and memory requirements for Fiscal Year 2005-2006 and Fiscal Year 2006-2007. The department shall prepare an operational work plan, specifying planned project milestones, deliverables, and expenditures of the project. The business case, capacity plan, and operational work plan shall be submitted for the review and approval by the Executive Office of the Governor in consultation with the chair of the Senate Ways and Means Committee and chair of the House Fiscal Council pursuant to the provisions of chapter 216, Florida Statutes. Upon approval of the business case, capacity plan, and operational work plan, the department is authorized to request the Executive Office of the Governor to release these funds based upon project needs and pursuant to the provisions of chapter 216, Florida Statutes. Funds released for this project shall not exceed the amounts needed for Fiscal Year 2005-2006 pursuant to the approved operational work plan.

256	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND	221,574	
	FROM ADMINISTRATIVE TRUST FUND		151,106

257	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	71,470	

258	SPECIAL CATEGORIES STATE INSTITUTIONAL CLAIMS		
	FROM GENERAL REVENUE FUND	42,630	

259	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	4,044,714	
	FROM ADMINISTRATIVE TRUST FUND		4,508,393

260	DATA PROCESSING SERVICES CHILDREN AND FAMILIES DATA CENTER		
	FROM GENERAL REVENUE FUND	27,916,675	
	FROM ADMINISTRATIVE TRUST FUND		12,291,032
	FROM FEDERAL GRANTS TRUST FUND		8,119,576
	FROM WELFARE TRANSITION TRUST FUND		7,100,722
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		454,150

261	PAYMENTS FOR CLAIMS BILLS AND RELIEF ACTS RELIEF/KIMBERLY GODWIN		
	FROM ADMINISTRATIVE TRUST FUND		760,000

TOTAL:	ASSISTANT SECRETARY FOR ADMINISTRATION		
	FROM GENERAL REVENUE FUND	51,189,738	
	FROM TRUST FUNDS		67,663,310
	TOTAL POSITIONS	214.50	
	TOTAL ALL FUNDS		118,853,048

DISTRICT ADMINISTRATION

264	SALARIES AND BENEFITS	POSITIONS	814.00	
	FROM GENERAL REVENUE FUND		18,130,355	
	FROM ADMINISTRATIVE TRUST FUND			27,542,374
	FROM OPERATIONS AND MAINTENANCE TRUST FUND			606,770

265	EXPENSES			
	FROM GENERAL REVENUE FUND	4,092,974		
	FROM ADMINISTRATIVE TRUST FUND			1,388,954

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	FROM OPERATIONS AND MAINTENANCE TRUST FUND		93,246
266	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	4,791	
	FROM ADMINISTRATIVE TRUST FUND		125,242
267	SPECIAL CATEGORIES FINGERPRINTING FOR DAY CARE EMPLOYEES FROM GENERAL REVENUE FUND	135,513	
268	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	1,641,967	
TOTAL: DISTRICT ADMINISTRATION			
	FROM GENERAL REVENUE FUND	24,005,600	
	FROM TRUST FUNDS		29,756,586
	TOTAL POSITIONS	814.00	
	TOTAL ALL FUNDS		53,762,186

SERVICES

PROGRAM: FAMILY SAFETY PROGRAM

CHILD CARE REGULATION AND INFORMATION

269	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	109.50	
	FROM FEDERAL GRANTS TRUST FUND	253,110	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		1,247,394
			3,806,566
270	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	83,216	
	FROM FEDERAL GRANTS TRUST FUND		825,452
271	EXPENSES FROM GENERAL REVENUE FUND	65,557	
	FROM FEDERAL GRANTS TRUST FUND		1,418,668
272	SPECIAL CATEGORIES GRANTS AND AIDS - CHILD PROTECTION FROM GENERAL REVENUE FUND	907,138	
	FROM FEDERAL GRANTS TRUST FUND		6,408,474
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		253,696
273	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	40,059	
TOTAL: CHILD CARE REGULATION AND INFORMATION			
	FROM GENERAL REVENUE FUND	1,349,080	
	FROM TRUST FUNDS		13,960,250
	TOTAL POSITIONS	109.50	
	TOTAL ALL FUNDS		15,309,330

ADULT PROTECTION

274	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	604.50	
	FROM DOMESTIC VIOLENCE TRUST FUND	17,467,177	
	FROM FEDERAL GRANTS TRUST FUND		213,133
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		4,892,383
			3,795,666
275	EXPENSES FROM GENERAL REVENUE FUND	2,341,973	
	FROM DOMESTIC VIOLENCE TRUST FUND		132,488
	FROM FEDERAL GRANTS TRUST FUND		999,140
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		513,484

From the funds in Specific Appropriation 275, the Department of Children

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and Family Services is authorized to provide a vehicle insurance allowance in an amount not to exceed \$900 annually to child protective investigators, family services counselors, adult protective investigators, and adult services counselors who are required to use their personal vehicle full time to provide direct client services.

276	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	1,768	
277	SPECIAL CATEGORIES HOME CARE FOR DISABLED ADULTS FROM GENERAL REVENUE FUND	2,219,860	
278	SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY CARE FOR DISABLED ADULTS FROM GENERAL REVENUE FUND	2,041,955	
279	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM OPERATIONS AND MAINTENANCE TRUST FUND		13,354
280	SPECIAL CATEGORIES GRANTS AND AIDS - DOMESTIC VIOLENCE PROGRAM FROM GENERAL REVENUE FUND FROM DOMESTIC VIOLENCE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM WELFARE TRANSITION TRUST FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	1,335,000	8,130,466 9,751,998 7,750,000 2,000,000
281	SPECIAL CATEGORIES HOME AND COMMUNITY BASED SERVICES WAIVER FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	3,210,173	5,091,918
282	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	415,634	
283	SPECIAL CATEGORIES TEMPORARY EMERGENCY SHELTER SERVICES FROM GENERAL REVENUE FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	203,527	411,600
284	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY EMERGENCY SHELTER AND TRANSITIONAL HOUSING FROM GENERAL REVENUE FUND	500,000	
TOTAL: ADULT PROTECTION			
	FROM GENERAL REVENUE FUND	29,737,067	43,695,630
	FROM TRUST FUNDS		
	TOTAL POSITIONS	604.50	73,432,697
	TOTAL ALL FUNDS		
CHILD ABUSE PREVENTION AND INTERVENTION			
285	OTHER PERSONAL SERVICES FROM WELFARE TRANSITION TRUST FUND		83,999
286	EXPENSES FROM WELFARE TRANSITION TRUST FUND		25,915
287	SPECIAL CATEGORIES GRANTS AND AIDS - CHILD ABUSE PREVENTION AND INTERVENTION FROM GENERAL REVENUE FUND FROM TOBACCO SETTLEMENT TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM WELFARE TRANSITION TRUST FUND	10,100,000	1,794,625 7,480,693 17,578,567

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288	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	665	
TOTAL: CHILD ABUSE PREVENTION AND INTERVENTION			
	FROM GENERAL REVENUE FUND	10,100,665	
	FROM TRUST FUNDS		26,963,799
	TOTAL ALL FUNDS		37,064,464

CHILD PROTECTION AND PERMANENCY

289	SALARIES AND BENEFITS	POSITIONS	3,899.50	
	FROM GENERAL REVENUE FUND		63,146,731	
	FROM FEDERAL GRANTS TRUST FUND			23,257,114
	FROM WELFARE TRANSITION TRUST FUND			47,852,524
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			11,598,995
290	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	1,399,402		
	FROM FEDERAL GRANTS TRUST FUND			274,519
	FROM WELFARE TRANSITION TRUST FUND			76,072
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			17,159
291	EXPENSES			
	FROM GENERAL REVENUE FUND	16,180,263		
	FROM FEDERAL GRANTS TRUST FUND			4,826,448
	FROM WELFARE TRANSITION TRUST FUND			5,879,071
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			3,555,891

From the funds in Specific Appropriations 291, the Department of Children and Family Services is authorized to provide a vehicle insurance allowance in an amount not to exceed \$900 annually to child protective investigators, family services counselors, adult protective investigators, and adult services counselors who are required to use their personal vehicles full time to provide direct client services.

292	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	23,903		
293	LUMP SUM			
	INSURANCE FUND FOR COMMUNITY BASED PROVIDERS OF CHILD WELFARE SERVICES FROM TOBACCO SETTLEMENT TRUST FUND			3,000,000
294	LUMP SUM			
	SHARED RISK FUND FOR COMMUNITY BASED PROVIDERS OF CHILD WELFARE SERVICES FROM TOBACCO SETTLEMENT TRUST FUND			7,500,000
295	SPECIAL CATEGORIES			
	GRANTS AND AIDS - GRANTS TO SHERIFFS FOR PROTECTIVE INVESTIGATIONS			
	FROM GENERAL REVENUE FUND	7,270,840		
	FROM TOBACCO SETTLEMENT TRUST FUND			7,523,631
	FROM FEDERAL GRANTS TRUST FUND			2,000,555
	FROM WELFARE TRANSITION TRUST FUND			4,392,118
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			14,143,440

The funds in Specific Appropriation 295 shall be used by the Department of Children and Family Services to award grants to the sheriffs of Manatee, Pasco, Pinellas, Broward, and Seminole counties for the performance of child protective investigations as mandated in section 39.3065, Florida Statutes. The appropriation shall be allocated as follows:

Manatee County Sheriff.....	3,619,941
Pasco County Sheriff.....	4,189,840
Pinellas County Sheriff.....	10,656,488
Broward County Sheriff.....	13,337,160

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	Seminole County Sheriff.....	3,527,155	
296	SPECIAL CATEGORIES		
	ADOPTION SERVICES AND SUBSIDY		
	FROM GENERAL REVENUE FUND	9,370,230	
	FROM TOBACCO SETTLEMENT TRUST FUND		1,827,078
	FROM FEDERAL GRANTS TRUST FUND		10,625,232
	FROM WELFARE TRANSITION TRUST FUND		1,388,824
	Funds in Specific Appropriations 296, shall not be used to increase subsidy payments during Fiscal Year 2005-2006.		
297	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILD PROTECTION		
	FROM GENERAL REVENUE FUND	11,731,582	
	FROM TOBACCO SETTLEMENT TRUST FUND		12,578,031
	FROM FEDERAL GRANTS TRUST FUND		26,152,306
	FROM WELFARE TRANSITION TRUST FUND		4,559,313
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		499,944
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		1,621,366
	Specific Appropriation 297 includes funds to continue the child welfare legal services contracts with the Attorney General's office and state attorneys.		
298	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	3,302,052	
299	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FAMILY FOSTER CARE		
	FROM GENERAL REVENUE FUND	4,823,095	
	FROM TOBACCO SETTLEMENT TRUST FUND		5,581,175
	FROM FEDERAL GRANTS TRUST FUND		7,020,058
	FROM WELFARE TRANSITION TRUST FUND		1,373,529
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		907,509
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		2,574,701
	From the funds in Specific Appropriation 299, the Department of Children and Family Services is authorized to transfer up to \$4 million from the General Revenue Fund to the Agency for Health Care Administration to provide Medicaid coverage for children in institutions for mental disease (IMDs).		
300	SPECIAL CATEGORIES		
	GRANTS AND AIDS - RESIDENTIAL GROUP CARE		
	FROM GENERAL REVENUE FUND	1,978,205	
	FROM TOBACCO SETTLEMENT TRUST FUND		2,778,422
	FROM FEDERAL GRANTS TRUST FUND		2,164,760
	FROM WELFARE TRANSITION TRUST FUND		435,688
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		513,286
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		1,520,636
301	SPECIAL CATEGORIES		
	GRANTS AND AIDS - EMERGENCY SHELTER CARE		
	FROM GENERAL REVENUE FUND	1,177,329	
	FROM TOBACCO SETTLEMENT TRUST FUND		1,241,575
	FROM FEDERAL GRANTS TRUST FUND		3,481,212
	FROM WELFARE TRANSITION TRUST FUND		1,161,729
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		545,489
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		1,261,178
302	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SPECIALIZED RESIDENTIAL GROUP CARE SERVICES		
	FROM GENERAL REVENUE FUND	18,752,394	
	FROM FEDERAL GRANTS TRUST FUND		3,190,895
	FROM WELFARE TRANSITION TRUST FUND		2,409,234

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Specific Appropriation 302 includes funding for enhanced and model comprehensive residential group care services based on a statewide average rate of \$120 per day per client.

303	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COMMUNITY BASED CARE		
	FUNDS FOR PROVIDERS OF CHILD WELFARE SERVICES		
	FROM GENERAL REVENUE FUND	136,348,058	
	FROM ADMINISTRATIVE TRUST FUND		1,861,503
	FROM TOBACCO SETTLEMENT TRUST FUND		89,621,809
	FROM FEDERAL GRANTS TRUST FUND		153,018,148
	FROM WELFARE TRANSITION TRUST FUND		57,532,035
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		7,128,761
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		37,258,850

From the funds in Specific Appropriation 303, the sum of \$10,500,000 is to be distributed to community-based care lead agencies and Department of Children and Family Services districts and regions to achieve improved equity with respect to the total foster care and related services funding. These funds shall be distributed to lead agencies, districts and regions receiving an amount below the statewide average budget per child to achieve a more equitable distribution of funds. Community-based care lead agencies and department districts and regions not meeting the criteria for receiving additional equity funds shall not receive additional funds from Specific Appropriation 303, but shall be held harmless from budget reductions.

TOTAL: CHILD PROTECTION AND PERMANENCY

	FROM GENERAL REVENUE FUND	275,504,084	
	FROM TRUST FUNDS		579,731,813
	TOTAL POSITIONS	3,899.50	
	TOTAL ALL FUNDS		855,235,897

FLORIDA ABUSE HOTLINE

304	SALARIES AND BENEFITS	POSITIONS	186.00	
	FROM GENERAL REVENUE FUND		549,430	
	FROM FEDERAL GRANTS TRUST FUND			201,226
	FROM WELFARE TRANSITION TRUST FUND			4,386,684
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			3,084,827
305	OTHER PERSONAL SERVICES			
	FROM WELFARE TRANSITION TRUST FUND			165,845
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			60,563
306	EXPENSES			
	FROM GENERAL REVENUE FUND	489,218		
	FROM WELFARE TRANSITION TRUST FUND			1,434,749
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			533,157
307	OPERATING CAPITAL OUTLAY			
	FROM FEDERAL GRANTS TRUST FUND			1,205
	FROM WELFARE TRANSITION TRUST FUND			14,749
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			10,974
308	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	35,788		

SECTION 3 - HUMAN SERVICES

TOTAL: FLORIDA ABUSE HOTLINE

FROM GENERAL REVENUE FUND	1,074,436	
FROM TRUST FUNDS		9,893,979
TOTAL POSITIONS	186.00	
TOTAL ALL FUNDS		10,968,415

PROGRAM MANAGEMENT AND COMPLIANCE

309	SALARIES AND BENEFITS	POSITIONS	401.00	
	FROM GENERAL REVENUE FUND		11,823,339	
	FROM DOMESTIC VIOLENCE TRUST FUND			233,263
	FROM FEDERAL GRANTS TRUST FUND			5,799,349
	FROM WELFARE TRANSITION TRUST FUND			5,590,924
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			1,139,183
310	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		33,127	
	FROM FEDERAL GRANTS TRUST FUND			750,613
	FROM WELFARE TRANSITION TRUST FUND			358
311	EXPENSES			
	FROM GENERAL REVENUE FUND		4,377,911	
	FROM DOMESTIC VIOLENCE TRUST FUND			17,432
	FROM FEDERAL GRANTS TRUST FUND			2,136,863
	FROM WELFARE TRANSITION TRUST FUND			838,818
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			570,684
312	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		3,051	
	FROM FEDERAL GRANTS TRUST FUND			11,250
313	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		19,000	
	FROM FEDERAL GRANTS TRUST FUND			19,000
314	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CHILD PROTECTION			
	FROM GENERAL REVENUE FUND		4,454,822	
	FROM CHILD WELFARE TRAINING TRUST FUND			4,000,000
	FROM FEDERAL GRANTS TRUST FUND			4,608,899
	FROM WELFARE TRANSITION TRUST FUND			1,798,771

In addition to the recurring projects funded in the base budget, the following projects are funded from non-recurring general revenue funds in Specific Appropriation 314:

Kids House of Seminole, Inc.....	102,790
MAD DADS Child Welfare Fatherhood - Miami-Dade, Duval, Hillsborough, Marion.....	322,248
The Gift of Swimming.....	10,000
Florida Network of Children's Advocacy Center, Inc.....	50,000

315	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		3,776,953	
	FROM FEDERAL GRANTS TRUST FUND			133,130

TOTAL: PROGRAM MANAGEMENT AND COMPLIANCE

FROM GENERAL REVENUE FUND	24,488,203	
FROM TRUST FUNDS		27,648,537
TOTAL POSITIONS	401.00	
TOTAL ALL FUNDS		52,136,740

PROGRAM: MENTAL HEALTH PROGRAM

VIOLENT SEXUAL PREDATOR PROGRAM

316	SALARIES AND BENEFITS	POSITIONS	13.00	
	FROM GENERAL REVENUE FUND		877,662	

SECTION 3 - HUMAN SERVICES

317	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	81,814	
318	EXPENSES FROM GENERAL REVENUE FUND	320,004	
319	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	1,345	
320	LUMP SUM INVOLUNTARY CIVIL COMMITMENT FOR SEXUALLY VIOLENT PREDATORS' TREATMENT AND CARE POSITIONS	3.00	
321	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND	24,735,687	
322	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	13,135	
TOTAL: VIOLENT SEXUAL PREDATOR PROGRAM			
	FROM GENERAL REVENUE FUND	26,029,647	
	TOTAL POSITIONS	16.00	
	TOTAL ALL FUNDS		26,029,647

ADULT COMMUNITY MENTAL HEALTH SERVICES

323	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	1,335,544	
	FROM FEDERAL GRANTS TRUST FUND		306,211
	FROM WELFARE TRANSITION TRUST FUND		19,490
324	EXPENSES FROM GENERAL REVENUE FUND	43,816	
	FROM WELFARE TRANSITION TRUST FUND		15,714
325	LUMP SUM ADULTS WITH MENTAL ILLNESS FROM GENERAL REVENUE FUND	6,400,000	

Funds in Specific Appropriation 325 shall be used to increase the capacity of adult and child crisis stabilization services in order to appropriately divert individuals with mental illness from civil and forensic state hospitals. Services to be provided from this funding include CSU beds and CSU bed equivalent services. Funds shall be targeted to districts with the highest level of unmet need.

Funds in Specific Appropriation 325 shall not be released until the Department of Children and Family Services submits a plan for approval for the expenditure of these funds to the Executive Office of the Governor and the Senate Ways and Means and House Fiscal Council committees, in accordance with the provisions of section 216.181(6)(a), Florida Statutes, and subject to legislative concurrence as set forth in section 216.177, Florida Statutes.

326	SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY MENTAL HEALTH SERVICES FROM GENERAL REVENUE FUND	156,423,792	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		16,759,477
	FROM TOBACCO SETTLEMENT TRUST FUND		8,779,419
	FROM FEDERAL GRANTS TRUST FUND		13,044,373
	FROM WELFARE TRANSITION TRUST FUND		7,658,585
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		450,000

In addition to the recurring projects funded in the base budget, the following projects are funded from non-recurring general revenue funds in Specific Appropriation 326:

Mental Health Care for the Homeless - Broward County.....	164,465
Family Emergency Treatment Center - Charlotte, Desoto,	

SECTION 3 - HUMAN SERVICES

	Hendry, Lee, Manatee and Sarasota Counties.....	171,454	
	Camillus Life Center - Miami-Dade.....	411,162	
	Ruth Cooper Center - Lee County.....	446,110	
	Medicaid Inpatient Diversion - Walton.....	143,907	
	Community Crisis Response Team.....	251,323	
	Secure Residential Treatment Program - Charlotte, Collier Glades, Hendry and Lee.....	419,171	
	Adult Crisis Stabilization Unit - Collier.....	175,977	
	Crisis Stabilization and Support - Franklin, Gadsden, Jefferson, Leon, Liberty, Madison, Taylor and Wakulla.....	840,414	
	The Embers Special Care, Clinical Research and Family Center - Brevard.....	328,929	
	Regional Short-Term Residential Treatment - Alachua.....	542,558	
	Community Treatment Outreach Project (CTOP) - Seminole.....	616,742	
	Seminole County Adult Residential Treatment Services.....	332,990	
	Orange County Central Receiving Center	195,581	
	Citrus Health Network, Inc. Adult Crisis Stabilization Unit.....	100,000	
	Fellowship House Residential Program Improvement.....	100,000	
327	SPECIAL CATEGORIES		
	GRANTS AND AIDS - BAKER ACT SERVICES		
	FROM GENERAL REVENUE FUND	59,045,556	
	FROM GRANTS AND DONATIONS TRUST FUND		1,099,807
328	SPECIAL CATEGORIES		
	GRANTS AND AIDS - INDIGENT PSYCHIATRIC MEDICATION PROGRAM		
	FROM GENERAL REVENUE FUND	6,780,276	
329	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	354	
TOTAL: ADULT COMMUNITY MENTAL HEALTH SERVICES			
	FROM GENERAL REVENUE FUND	230,029,338	
	FROM TRUST FUNDS		48,133,076
	TOTAL ALL FUNDS		278,162,414
CHILDREN'S MENTAL HEALTH SERVICES			
330	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	933,849	
	FROM FEDERAL GRANTS TRUST FUND		278,795
331	EXPENSES		
	FROM GENERAL REVENUE FUND	25,091	
	FROM FEDERAL GRANTS TRUST FUND		10,476
332	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILDREN'S MENTAL HEALTH SERVICES		
	FROM GENERAL REVENUE FUND	25,776,003	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		8,464,303
	FROM TOBACCO SETTLEMENT TRUST FUND		612,772
	FROM FEDERAL GRANTS TRUST FUND		7,633,869
In addition to the recurring projects funded in the base budget, the following projects are funded from non-recurring general revenue funds in Specific Appropriation 332:			
	Family Emergency Treatment Center - Indian River, Martin, Okeechobee, St. Lucie.....	616,742	
	Emergency 20 Bed Children's Crisis Unit - Indian River, Martin, Okeechobee, St. Lucie.....	1,753,645	
	Kids Net, Inc.....	100,000	
333	SPECIAL CATEGORIES		
	THERAPEUTIC SERVICES FOR CHILDREN		
	FROM GENERAL REVENUE FUND	7,434,341	
	FROM FEDERAL GRANTS TRUST FUND		11,084,898

SECTION 3 - HUMAN SERVICES

334	SPECIAL CATEGORIES PURCHASE OF THERAPEUTIC SERVICES FOR CHILDREN		
	FROM GENERAL REVENUE FUND	8,911,958	
	FROM FEDERAL GRANTS TRUST FUND		135,856
335	SPECIAL CATEGORIES GRANTS AND AIDS - PURCHASED RESIDENTIAL TREATMENT SERVICES FOR EMOTIONALLY DISTURBED CHILDREN AND YOUTH		
	FROM GENERAL REVENUE FUND	18,621,098	

From the funds in Specific Appropriation 335, \$16,249,059 is authorized for transfer to the Agency for Health Care Administration for Medicaid coverage for children in institutions for mental disease (IMDs). The remaining funds shall be used to provide residential services to non-IMD eligible children.

336	SPECIAL CATEGORIES GRANTS AND AIDS - CHILDREN'S BAKER ACT SERVICES		
	FROM GENERAL REVENUE FUND	11,256,600	
	FROM GRANTS AND DONATIONS TRUST FUND		725,193

TOTAL: CHILDREN'S MENTAL HEALTH SERVICES

	FROM GENERAL REVENUE FUND	72,958,940	
	FROM TRUST FUNDS		28,946,162

TOTAL ALL FUNDS 101,905,102

PROGRAM MANAGEMENT AND COMPLIANCE

337	SALARIES AND BENEFITS	POSITIONS	110.00	
	FROM GENERAL REVENUE FUND		6,103,608	
	FROM ADMINISTRATIVE TRUST FUND			175,494
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND			286,241
	FROM FEDERAL GRANTS TRUST FUND			200,761
338	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	139,357		
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND			16,000
	FROM FEDERAL GRANTS TRUST FUND			794,861
339	EXPENSES			
	FROM GENERAL REVENUE FUND	867,402		
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND			451,194
	FROM FEDERAL GRANTS TRUST FUND			280,346
340	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	458		
	FROM FEDERAL GRANTS TRUST FUND			13
341	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND			6,500,000
	FROM FEDERAL GRANTS TRUST FUND			100,000

From the funds in Specific Appropriations 341, \$350,000 from the Alcohol, Drug Abuse and Mental Health Trust Fund is authorized to be spent to support the Florida Substance Abuse and Mental Health Corporation.

342	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	1,098,433	

SECTION 3 - HUMAN SERVICES

TOTAL: PROGRAM MANAGEMENT AND COMPLIANCE

FROM GENERAL REVENUE FUND	8,209,258	
FROM TRUST FUNDS		8,804,910
TOTAL POSITIONS	110.00	
TOTAL ALL FUNDS		17,014,168

PROGRAM: SUBSTANCE ABUSE PROGRAM

PROGRAM MANAGEMENT AND COMPLIANCE

343	SALARIES AND BENEFITS	POSITIONS	59.00	
	FROM GENERAL REVENUE FUND		2,035,814	
	FROM ADMINISTRATIVE TRUST FUND			133,120
	FROM ALCOHOL, DRUG ABUSE AND MENTAL			
	HEALTH TRUST FUND			880,540
	FROM FEDERAL GRANTS TRUST FUND			222,462
344	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		38,581	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL			
	HEALTH TRUST FUND			505,845
	FROM FEDERAL GRANTS TRUST FUND			311,577
345	EXPENSES			
	FROM GENERAL REVENUE FUND		234,955	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL			
	HEALTH TRUST FUND			319,438
	FROM FEDERAL GRANTS TRUST FUND			151,435
346	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		239	
347	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		170,840	
	FROM FEDERAL GRANTS TRUST FUND			2,963,776
348	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		34,341	

TOTAL: PROGRAM MANAGEMENT AND COMPLIANCE

FROM GENERAL REVENUE FUND	2,514,770	
FROM TRUST FUNDS		5,488,193
TOTAL POSITIONS	59.00	
TOTAL ALL FUNDS		8,002,963

CHILD SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES

349	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		375,918	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL			
	HEALTH TRUST FUND			50,590
	FROM CHILDREN AND ADOLESCENTS SUBSTANCE			
	ABUSE TRUST FUND			60,156
	FROM OPERATIONS AND MAINTENANCE TRUST			
	FUND			4,221
350	EXPENSES			
	FROM GENERAL REVENUE FUND		12,434	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL			
	HEALTH TRUST FUND			3,599
	FROM CHILDREN AND ADOLESCENTS SUBSTANCE			
	ABUSE TRUST FUND			4,284
	FROM OPERATIONS AND MAINTENANCE TRUST			
	FUND			106
351	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CHILDREN AND ADOLESCENT			
	SUBSTANCE ABUSE SERVICES			
	FROM GENERAL REVENUE FUND		31,952,056	

SECTION 3 - HUMAN SERVICES

FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND	31,004,814
FROM CHILDREN AND ADOLESCENTS SUBSTANCE ABUSE TRUST FUND	11,298,205
FROM TOBACCO SETTLEMENT TRUST FUND	2,860,907
FROM WELFARE TRANSITION TRUST FUND	640,000
FROM OPERATIONS AND MAINTENANCE TRUST FUND	85,673

In addition to the recurring projects funded in the base budget, the following projects are funded from non-recurring general revenue funds in Specific Appropriation 351:

Bridges of America's 25 Drug & Alcohol Beds for Women at the St. Petersburg Bridge - Pinellas.....	241,455
Parenting Wisely/Choices - Hillsborough.....	300,000
Adolescent Residential Substance Abuse Treatment Facility-Citrus, Marion	308,371
Broward Addiction Recovery Center Psychotropic Medication.....	260,265
The Starting Place - Broward, Miami-Dade, Palm Beach	185,023
Adolescent Treatment Expansion for Volusia and Flagler Counties.....	197,358
New Horizon's Children and Family Center - Miami-Dade.....	82,232
Seeking Treatment and Recovery (STAR) - Statewide.....	146,697
Informed Families/The Florida Family Partnership - Statewide	228,929

TOTAL: CHILD SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES	
FROM GENERAL REVENUE FUND	32,340,408
FROM TRUST FUNDS	46,012,555
TOTAL ALL FUNDS	78,352,963

ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES

352 OTHER PERSONAL SERVICES	
FROM GENERAL REVENUE FUND	387,882
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND	634,139
FROM OPERATIONS AND MAINTENANCE TRUST FUND	44,068
353 EXPENSES	
FROM GENERAL REVENUE FUND	18,476
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND	25,636
FROM OPERATIONS AND MAINTENANCE TRUST FUND	2,364
354 SPECIAL CATEGORIES	
GRANTS AND AIDS - COMMUNITY SUBSTANCE ABUSE SERVICES	
FROM GENERAL REVENUE FUND	28,318,838
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND	63,550,154
FROM CHILDREN AND ADOLESCENTS SUBSTANCE ABUSE TRUST FUND	5,313,915
FROM TOBACCO SETTLEMENT TRUST FUND	6,241,766
FROM FEDERAL GRANTS TRUST FUND	6,023,802
FROM WELFARE TRANSITION TRUST FUND	14,097,500
FROM OPERATIONS AND MAINTENANCE TRUST FUND	243,998

In addition to the recurring projects funded in the base budget, the following projects are funded from non-recurring general revenue funds in Specific Appropriation 354:

The Village - Women with Children - Broward, Miami-Dade, Monroe, Palm Beach	208,371
Mothers and Infants Program.....	200,000

SECTION 3 - HUMAN SERVICES

TOTAL: ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES
 FROM GENERAL REVENUE FUND 28,725,196
 FROM TRUST FUNDS 96,177,342

TOTAL ALL FUNDS 124,902,538

PROGRAM: ECONOMIC SELF SUFFICIENCY PROGRAM

COMPREHENSIVE ELIGIBILITY SERVICES

355 SALARIES AND BENEFITS POSITIONS 6,135.50
 FROM GENERAL REVENUE FUND 107,814,527
 FROM FEDERAL GRANTS TRUST FUND 91,048,010
 FROM GRANTS AND DONATIONS TRUST FUND 69,803
 FROM WELFARE TRANSITION TRUST FUND 940,398

356 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 447,396
 FROM FEDERAL GRANTS TRUST FUND 372,287
 FROM GRANTS AND DONATIONS TRUST FUND 33,600
 FROM WELFARE TRANSITION TRUST FUND 34,498

357 EXPENSES
 FROM GENERAL REVENUE FUND 17,169,497
 FROM FEDERAL GRANTS TRUST FUND 13,267,167
 FROM WELFARE TRANSITION TRUST FUND 1,409,810

358 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND 347
 FROM FEDERAL GRANTS TRUST FUND 70,907
 FROM WELFARE TRANSITION TRUST FUND 4,254

359 SPECIAL CATEGORIES
 GRANTS AND AIDS - CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 2,165,971
 FROM FEDERAL GRANTS TRUST FUND 1,235,424
 FROM WELFARE TRANSITION TRUST FUND 382,799

360 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 822,608
 FROM FEDERAL GRANTS TRUST FUND 822,611

TOTAL: COMPREHENSIVE ELIGIBILITY SERVICES
 FROM GENERAL REVENUE FUND 128,420,346
 FROM TRUST FUNDS 109,691,568
 TOTAL POSITIONS 6,135.50
 TOTAL ALL FUNDS 238,111,914

PROGRAM MANAGEMENT AND COMPLIANCE

361 SALARIES AND BENEFITS POSITIONS 155.00
 FROM GENERAL REVENUE FUND 5,862,516
 FROM FEDERAL GRANTS TRUST FUND 3,250,294
 FROM WELFARE TRANSITION TRUST FUND 563,765

362 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 112,105
 FROM FEDERAL GRANTS TRUST FUND 88,350
 FROM WELFARE TRANSITION TRUST FUND 21,565

363 EXPENSES
 FROM GENERAL REVENUE FUND 3,544,481
 FROM FEDERAL GRANTS TRUST FUND 1,923,408
 FROM WELFARE TRANSITION TRUST FUND 642,158

364 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND 1,047
 FROM FEDERAL GRANTS TRUST FUND 9,817
 FROM WELFARE TRANSITION TRUST FUND 858

SECTION 3 - HUMAN SERVICES

365	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,299,968	
	FROM TOBACCO SETTLEMENT TRUST FUND		100,000
	FROM FEDERAL GRANTS TRUST FUND		2,731,732

In addition to the recurring projects funded in the base budget, the following projects are funded from non-recurring general revenue funds in Specific Appropriation 365:

Treasure Coast Food Bank Emergency Food Warehouse -	
Indian River, Martin, Okeechobee, St. Lucie.....	143,907
Hillsborough County Community Voicemail.....	150,000
Hospice Hurricane Relief - Escambia, Okaloosa, Santa Rosa,	
Walton.....	123,348
Homeless Management Information System - Bay.....	15,213

In addition to the recurring projects funded in the base budget, the following project is funded from recurring tobacco settlement funds in Specific Appropriations 365:

Interfaith Council for Community Improvement.....	100,000
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366	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	1,404,832	
	FROM FEDERAL GRANTS TRUST FUND		1,398,500

TOTAL: PROGRAM MANAGEMENT AND COMPLIANCE

FROM GENERAL REVENUE FUND	12,224,949	
FROM TRUST FUNDS		10,730,447
TOTAL POSITIONS	155.00	
TOTAL ALL FUNDS		22,955,396

FRAUD PREVENTION AND BENEFIT RECOVERY

367	SALARIES AND BENEFITS	POSITIONS	200.50	
	FROM GENERAL REVENUE FUND		2,480,331	
	FROM FEDERAL GRANTS TRUST FUND			3,116,210
	FROM WELFARE TRANSITION TRUST FUND			2,146,682

368	EXPENSES		
	FROM GENERAL REVENUE FUND	488,043	
	FROM FEDERAL GRANTS TRUST FUND		1,705,519
	FROM WELFARE TRANSITION TRUST FUND		576,485

369	SPECIAL CATEGORIES		
	PUBLIC ASSISTANCE FRAUD CONTRACT		
	FROM GENERAL REVENUE FUND	47,752	
	FROM FEDERAL GRANTS TRUST FUND		3,341,315
	FROM WELFARE TRANSITION TRUST FUND		1,106,437

370	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	32,081	
	FROM FEDERAL GRANTS TRUST FUND		32,085

TOTAL: FRAUD PREVENTION AND BENEFIT RECOVERY

FROM GENERAL REVENUE FUND	3,048,207	
FROM TRUST FUNDS		12,024,733
TOTAL POSITIONS	200.50	
TOTAL ALL FUNDS		15,072,940

SPECIAL ASSISTANCE PAYMENTS

371	SALARIES AND BENEFITS	POSITIONS	3.00	
	FROM GENERAL REVENUE FUND		185,576	
	FROM FEDERAL GRANTS TRUST FUND			41,590

372	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	58,200	
	FROM GRANTS AND DONATIONS TRUST FUND		84,097

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	FROM WELFARE TRANSITION TRUST FUND		84,095
373	EXPENSES		
	FROM GENERAL REVENUE FUND	217,225	
	FROM FEDERAL GRANTS TRUST FUND		42,525
	FROM GRANTS AND DONATIONS TRUST FUND		6,111
	FROM WELFARE TRANSITION TRUST FUND		6,111
374	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	202	
375	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHALLENGE GRANTS		
	FROM GENERAL REVENUE FUND	2,116,025	
376	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FEDERAL EMERGENCY		
	SHELTER GRANT PROGRAM		
	FROM GENERAL REVENUE FUND	1,185,990	
	FROM FEDERAL GRANTS TRUST FUND		3,034,474
	FROM GRANTS AND DONATIONS TRUST FUND		809,793
	FROM WELFARE TRANSITION TRUST FUND		809,793
377	SPECIAL CATEGORIES		
	GRANTS AND AIDS - HOMELESS HOUSING		
	ASSISTANCE GRANTS		
	FROM GRANTS AND DONATIONS TRUST FUND		5,000,000
378	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	380,981	
379	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	1,065	
380	FINANCIAL ASSISTANCE PAYMENTS		
	OPTIONAL STATE SUPPLEMENTATION PROGRAM		
	FROM GENERAL REVENUE FUND	26,533,020	
381	FINANCIAL ASSISTANCE PAYMENTS		
	PERSONAL CARE ALLOWANCE		
	FROM GENERAL REVENUE FUND	314,456	
TOTAL:	SPECIAL ASSISTANCE PAYMENTS		
	FROM GENERAL REVENUE FUND	30,992,740	
	FROM TRUST FUNDS		9,918,589
	TOTAL POSITIONS	3.00	
	TOTAL ALL FUNDS		40,911,329
	WORK AND GAIN ECONOMIC SELF-SUFFICIENCY (WAGES)		
	AND EMPLOYMENT SUPPORTS		
382	SALARIES AND BENEFITS	POSITIONS	8.00
	FROM FEDERAL GRANTS TRUST FUND		281,182
	FROM WELFARE TRANSITION TRUST FUND		104,205
383	EXPENSES		
	FROM FEDERAL GRANTS TRUST FUND		74,380
	FROM WELFARE TRANSITION TRUST FUND		14,810
384	OPERATING CAPITAL OUTLAY		
	FROM WELFARE TRANSITION TRUST FUND		3,865
385	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	3,168	
386	FINANCIAL ASSISTANCE PAYMENTS		
	CASH ASSISTANCE		
	FROM GENERAL REVENUE FUND	183,401,220	
	FROM WELFARE TRANSITION TRUST FUND		35,265,179

SECTION 3 - HUMAN SERVICES

TOTAL: WORK AND GAIN ECONOMIC SELF-SUFFICIENCY (WAGES)		
AND EMPLOYMENT SUPPORTS		
FROM GENERAL REVENUE FUND	183,404,388	
FROM TRUST FUNDS		35,743,621
TOTAL POSITIONS	8.00	
TOTAL ALL FUNDS		219,148,009

REFUGEES

387	SALARIES AND BENEFITS	POSITIONS	38.00	
	FROM FEDERAL GRANTS TRUST FUND			1,960,873
388	OTHER PERSONAL SERVICES			
	FROM FEDERAL GRANTS TRUST FUND			219,272
389	EXPENSES			
	FROM FEDERAL GRANTS TRUST FUND			530,203
390	OPERATING CAPITAL OUTLAY			
	FROM FEDERAL GRANTS TRUST FUND			22,125
391	SPECIAL CATEGORIES			
	GRANTS AND AIDS - LOCAL SERVICES PROGRAM			
	FROM FEDERAL GRANTS TRUST FUND			52,425,315
392	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM FEDERAL GRANTS TRUST FUND			12,839
393	SPECIAL CATEGORIES			
	SERVICES TO REPATRIATED AMERICANS			
	FROM FEDERAL GRANTS TRUST FUND			40,380
394	FINANCIAL ASSISTANCE PAYMENTS			
	REFUGEE/ENTRANT ASSISTANCE			
	FROM FEDERAL GRANTS TRUST FUND			5,590,195
TOTAL: REFUGEES				
	FROM TRUST FUNDS			60,801,202
	TOTAL POSITIONS	38.00		
	TOTAL ALL FUNDS			60,801,202

PROGRAM: INSTITUTIONAL FACILITIES

ADULT MENTAL HEALTH TREATMENT FACILITIES

From the funds provided in Specific Appropriations 395 through 404, \$31,644,815 in recurring funds from the General Revenue Fund and the Operations and Maintenance Trust Fund are provided to the Department of Children and Family Services to fund the annual payments required by the management agreement with Atlantic Shores Healthcare, Inc. for the operation of South Florida State Hospital, and an additional \$1,000,000 of recurring general revenue is provided to fund the annual cost of living adjustment for the management agreement. With the cost of living adjustment, the total recurring contract amount for Fiscal Year 2005-2006 is \$32,644,815.

395	SALARIES AND BENEFITS	POSITIONS	4,272.50	
	FROM GENERAL REVENUE FUND		108,766,939	
	FROM ADMINISTRATIVE TRUST FUND			29,852,237
	FROM FEDERAL GRANTS TRUST FUND			47,915,936
396	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		875,545	
397	EXPENSES			
	FROM GENERAL REVENUE FUND		15,694,161	
	FROM FEDERAL GRANTS TRUST FUND			939,295
	FROM OPERATIONS AND MAINTENANCE TRUST			
	FUND			392,316
398	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		198,985	
	FROM FEDERAL GRANTS TRUST FUND			549,377

SECTION 3 - HUMAN SERVICES

399	FOOD PRODUCTS FROM GENERAL REVENUE FUND	3,180,255	
400	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES FROM GENERAL REVENUE FUND	30,379,760	
	FROM FEDERAL GRANTS TRUST FUND		12,856,514

Specific Appropriations 400 includes \$500,000 from the General Revenue Fund for rehabilitation and Baker Act beds for West Florida Community Care Center.

401	SPECIAL CATEGORIES GRANTS AND AIDS - INDIGENT PSYCHIATRIC MEDICATION PROGRAM FROM GENERAL REVENUE FUND	2,146,394	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		20,330,318

402	SPECIAL CATEGORIES PRESCRIBED MEDICINE/DRUGS FROM GENERAL REVENUE FUND	5,278,356	
	FROM FEDERAL GRANTS TRUST FUND		3,302,389
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		205,388

403	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	5,464,083	
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404	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	90,969	
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TOTAL: ADULT MENTAL HEALTH TREATMENT FACILITIES

	FROM GENERAL REVENUE FUND	172,075,447	
	FROM TRUST FUNDS		116,343,770
	TOTAL POSITIONS	4,272.50	
	TOTAL ALL FUNDS		288,419,217

ELDER AFFAIRS, DEPARTMENT OF

PROGRAM: SERVICES TO ELDERS PROGRAM

COMPREHENSIVE ELIGIBILITY SERVICES

405	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	237.00 2,674,747	
	POSITIONS FROM OPERATIONS AND MAINTENANCE TRUST FUND		7,887,132

406	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	130,887	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		530,376

407	EXPENSES FROM GENERAL REVENUE FUND	573,893	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		1,717,311

408	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	22,705	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		77,078

409	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	40,879	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		7,786

SECTION 3 - HUMAN SERVICES

410	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	21,189	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		54,155
TOTAL:	COMPREHENSIVE ELIGIBILITY SERVICES		
	FROM GENERAL REVENUE FUND	3,464,300	10,273,838
	FROM TRUST FUNDS		
	TOTAL POSITIONS	237.00	
	TOTAL ALL FUNDS		13,738,138

HOME AND COMMUNITY SERVICES

411	SALARIES AND BENEFITS	POSITIONS	55.50	
	FROM GENERAL REVENUE FUND		1,079,705	
	FROM FEDERAL GRANTS TRUST FUND			1,865,885
	FROM GRANTS AND DONATIONS TRUST FUND			12,753
	FROM OPERATIONS AND MAINTENANCE TRUST FUND			449,573
412	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	171,543		
	FROM ADMINISTRATIVE TRUST FUND			55,000
	FROM FEDERAL GRANTS TRUST FUND			859,367
	FROM GRANTS AND DONATIONS TRUST FUND			10,360
	FROM OPERATIONS AND MAINTENANCE TRUST FUND			158,635
413	EXPENSES			
	FROM GENERAL REVENUE FUND	507,781		
	FROM ADMINISTRATIVE TRUST FUND			61,180
	FROM FEDERAL GRANTS TRUST FUND			989,072
	FROM GRANTS AND DONATIONS TRUST FUND			259,777
	FROM OPERATIONS AND MAINTENANCE TRUST FUND			368,061
414	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	10,000		
	FROM FEDERAL GRANTS TRUST FUND			5,000
	FROM OPERATIONS AND MAINTENANCE TRUST FUND			5,000
415	SPECIAL CATEGORIES			
	AGING AND ADULT SERVICES TRAINING AND EDUCATION			
	FROM FEDERAL GRANTS TRUST FUND			119,493
416	SPECIAL CATEGORIES			
	GRANTS AND AIDS - ALZHEIMER'S DISEASE PROJECTS/SERVICES			
	FROM GENERAL REVENUE FUND	6,774,481		

In addition to the recurring projects funded in the base budget, the following projects are funded from non-recurring general revenue funds in Specific Appropriation 416:

Lauderdale Lakes Alzheimer Day Care - Broward	349,487
Alzheimer's Disease Initiative - Miami-Dade	110,191
Community Initiatives for Elders Alzheimer's Caregiver Program - Miami-Dade	82,232

417	SPECIAL CATEGORIES		
	GRANTS AND AIDS - ALZHEIMERS DISEASE RESPITE SERVICES		
	FROM GENERAL REVENUE FUND	8,083,173	

In addition to the recurring projects funded in the base budget, the following projects are funded from non-recurring general revenue funds in Specific Appropriation 417:

Alzheimer's Services for Multi-Cultural Communities	
Miami-Dade	74,009

SECTION 3 - HUMAN SERVICES

Alzheimer's Mobile Services for Rural Areas, Minority and Underserved Communities	74,009	
Alzheimer's Services for Multi-Cultural Communities - Statewide.....	222,027	
Alzheimer's Dementia Day Care Center - St. Lucie.....	61,674	
418 SPECIAL CATEGORIES		
GRANTS AND AIDS - COMMUNITY CARE FOR THE ELDERLY		
FROM GENERAL REVENUE FUND	40,877,657	
FROM TOBACCO SETTLEMENT TRUST FUND		11,770,633
FROM FEDERAL GRANTS TRUST FUND		249,025
FROM OPERATIONS AND MAINTENANCE TRUST FUND		738,969
419 SPECIAL CATEGORIES		
GRANTS AND AIDS - HOME ENERGY ASSISTANCE		
FROM FEDERAL GRANTS TRUST FUND		1,384,367
420 SPECIAL CATEGORIES		
GRANTS AND AIDS - OLDER AMERICANS ACT PROGRAM		
FROM GENERAL REVENUE FUND	346,998	
FROM FEDERAL GRANTS TRUST FUND		102,098,728
421 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	4,742,525	
FROM ADMINISTRATIVE TRUST FUND		31,397
FROM TOBACCO SETTLEMENT TRUST FUND		1,544,207
FROM FEDERAL GRANTS TRUST FUND		7,562,916
FROM GRANTS AND DONATIONS TRUST FUND		15,000,000

In addition to the recurring projects funded in the base budget, the following projects are funded from non-recurring general revenue funds in Specific Appropriation 421:

Community Initiatives for Elders Program of All-Inclusive Care for the Elderly (PACE) - Lee.....	361,162
Lake Mary Adult Activity Center Operations Funding (Aging and Independence Promotion) - Seminole.....	18,502
Neighborly Pharmacy for Seniors - Pinellas.....	123,348
Holocaust Survivors Assistance Program - Palm Beach	149,663
Howard C. Forman Service Campus Affordable Senior Residences - Broward.....	205,581
North Miami Senior High School Health Clinic Expanded Hours. Miami-Dade.....	102,790

From the funds in Specific Appropriation 421, \$1,177,444 from non-recurring general revenue funds and \$756,000 from non-recurring tobacco settlement funds are provided for the Geriatric Fall Prevention Program in Hillsborough, Palm Beach, Pasco, Pinellas and Polk counties.

From the funds in Specific Appropriation 421, \$788,207 from recurring tobacco settlement funds and \$98,581 from non-recurring general revenue funds is provided for Community Initiatives for Elders South Florida Naturally Occurring Retirement Communities (NORC) for Palm Beach, Broward, and Miami-Dade counties.

423 SPECIAL CATEGORIES		
HOME AND COMMUNITY BASED SERVICES WAIVER		
FROM GENERAL REVENUE FUND	28,758,937	
FROM TOBACCO SETTLEMENT TRUST FUND		8,000,000
FROM OPERATIONS AND MAINTENANCE TRUST FUND		51,810,826

From the funds in Specific Appropriation 423, \$4,160,705 from the General Revenue Fund and \$5,960,203 from the Operations and Maintenance Trust Fund are provided to increase the clients served in the Aged/Disabled Adult (ADA) Medicaid waiver.

424 SPECIAL CATEGORIES		
ASSISTED LIVING FACILITY WAIVER		
FROM GENERAL REVENUE FUND	8,133,693	
FROM TOBACCO SETTLEMENT TRUST FUND		5,000,000
FROM FEDERAL GRANTS TRUST FUND		882,321

SECTION 3 - HUMAN SERVICES

FROM OPERATIONS AND MAINTENANCE TRUST FUND 17,610,652

From the funds in Specific Appropriation 424, \$527,982 from the General Revenue Fund and \$756,3333 from the Operations and Maintenance Trust Fund are provided to increase the clients served in the Assisted Living for the Frail Elderly (ALE) Medicaid waiver.

425 SPECIAL CATEGORIES
 ALZHEIMER'S DEMENTIA SPECIFIC MEDICAID WAIVER
 FROM GENERAL REVENUE FUND 2,069,832
 FROM OPERATIONS AND MAINTENANCE TRUST FUND 2,968,977

426 SPECIAL CATEGORIES
 GRANTS AND AIDS - LOCAL SERVICES PROGRAMS
 FROM GENERAL REVENUE FUND 4,332,303
 FROM TOBACCO SETTLEMENT TRUST FUND 3,400,000

In addition to the recurring projects funded in the base budget, the following projects are funded from non-recurring general revenue funds in Specific Appropriation 426:

Elderly at Risk Nutritional Meals Program - Miami-Dade..... 342,600
 Feed the Elderly - Miami-Dade..... 41,116
 Meals on Wheels Plus Senior Activity Center - Manatee..... 310,427
 Seymour Gelber Adult Day Care Program - Miami-Dade..... 26,726

In addition to the recurring projects funded in the base budget, the SouthWest Social Services Program in Miami-Dade is funded from \$303,619 from recurring general revenue funds and \$301,381 from non-recurring general revenue funds.

427 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 36,530
 FROM FEDERAL GRANTS TRUST FUND 6,958

428 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 9,764
 FROM ADMINISTRATIVE TRUST FUND 2,273
 FROM FEDERAL GRANTS TRUST FUND 14,170
 FROM OPERATIONS AND MAINTENANCE TRUST FUND 4,291

TOTAL: HOME AND COMMUNITY SERVICES
 FROM GENERAL REVENUE FUND 105,934,922
 FROM TRUST FUNDS 235,299,866
 TOTAL POSITIONS 55.50
 TOTAL ALL FUNDS 341,234,788

EXECUTIVE DIRECTION AND SUPPORT SERVICES

429 SALARIES AND BENEFITS POSITIONS 75.50
 FROM GENERAL REVENUE FUND 2,024,742
 FROM FEDERAL GRANTS TRUST FUND 2,197,585
 FROM OPERATIONS AND MAINTENANCE TRUST FUND 534,897

430 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 98,686
 FROM FEDERAL GRANTS TRUST FUND 496,478
 FROM OPERATIONS AND MAINTENANCE TRUST FUND 62,700

431 EXPENSES
 FROM GENERAL REVENUE FUND 501,562
 FROM ADMINISTRATIVE TRUST FUND 33,329
 FROM FEDERAL GRANTS TRUST FUND 1,970,401
 FROM OPERATIONS AND MAINTENANCE TRUST FUND 5,141

SECTION 3 - HUMAN SERVICES

432	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	172,688	
	FROM FEDERAL GRANTS TRUST FUND		2,000
433	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	100,782	
434	SPECIAL CATEGORIES		
	LAWTON CHILES ENDOWMENT FUND PROGRAMS		
	FROM TOBACCO SETTLEMENT TRUST FUND		25,000
435	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	45,154	
	FROM FEDERAL GRANTS TRUST FUND		7,968
436	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	12,730	
	FROM FEDERAL GRANTS TRUST FUND		15,008
	FROM OPERATIONS AND MAINTENANCE TRUST		
	FUND		715
437	DATA PROCESSING SERVICES		
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF		
	MANAGEMENT SERVICES		
	FROM OPERATIONS AND MAINTENANCE TRUST		
	FUND		5,288
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	2,956,344	
	FROM TRUST FUNDS		5,356,510
	TOTAL POSITIONS	75.50	
	TOTAL ALL FUNDS		8,312,854
CONSUMER ADVOCATE SERVICES			
438	SALARIES AND BENEFITS	POSITIONS	
	FROM GENERAL REVENUE FUND	20.50	
	FROM FEDERAL GRANTS TRUST FUND	499,080	
			495,960
439	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	100	
	FROM FEDERAL GRANTS TRUST FUND		500,000
440	EXPENSES		
	FROM GENERAL REVENUE FUND	206,737	
	FROM ADMINISTRATIVE TRUST FUND		154,816
	FROM FEDERAL GRANTS TRUST FUND		860
441	SPECIAL CATEGORIES		
	PUBLIC GUARDIANSHIP CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,882,527	
442	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	5,783	
	FROM FEDERAL GRANTS TRUST FUND		925
443	SPECIAL CATEGORIES		
	LONG TERM CARE OMBUDSMAN COUNCIL		
	FROM GENERAL REVENUE FUND	981,985	
	FROM FEDERAL GRANTS TRUST FUND		300,000
444	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	9,317	
	FROM FEDERAL GRANTS TRUST FUND		4,282

SECTION 3 - HUMAN SERVICES

TOTAL: CONSUMER ADVOCATE SERVICES		
FROM GENERAL REVENUE FUND	3,585,529	
FROM TRUST FUNDS		1,456,843
TOTAL POSITIONS	20.50	
TOTAL ALL FUNDS		5,042,372

HEALTH, DEPARTMENT OF

From the funds in Specific Appropriations 445 through 603, any expenditure from the Temporary Assistance for Needy Families (TANF) Block Grant must be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation. Before any funds are released by the Department of Health, each provider shall identify the number of clients to be served and certify their eligibility under Part A of Title IV of the Social Security Act. Funds may not be released for services to any clients, except those so identified and certified.

The secretary of the department shall certify that controls are in place to ensure that such funds are expended in accordance with the requirements and limitations of federal law and that reporting requirements of federal law are met. It shall be the responsibility of any entity to which such funds are appropriated to obtain the required certification prior to any expenditure of funds.

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT

ADMINISTRATIVE SUPPORT

445	SALARIES AND BENEFITS	POSITIONS	292.50	
	FROM GENERAL REVENUE FUND		4,096,357	
	FROM ADMINISTRATIVE TRUST FUND			10,887,922
	FROM FEDERAL GRANTS TRUST FUND			1,044,242
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND			56,987
446	OTHER PERSONAL SERVICES		406,013	
	FROM GENERAL REVENUE FUND			88,963
	FROM ADMINISTRATIVE TRUST FUND			139,680
	FROM FEDERAL GRANTS TRUST FUND			
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND			10,557
447	EXPENSES		3,467,586	
	FROM GENERAL REVENUE FUND			2,831,052
	FROM ADMINISTRATIVE TRUST FUND			561,746
	FROM FEDERAL GRANTS TRUST FUND			
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND			62,097
448	OPERATING CAPITAL OUTLAY		194,870	
	FROM GENERAL REVENUE FUND			31,500
	FROM FEDERAL GRANTS TRUST FUND			
449	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS			
	FROM ADMINISTRATIVE TRUST FUND			50,936
450	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		214,971	
451	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		107,533	
	FROM ADMINISTRATIVE TRUST FUND			33,470
	FROM FEDERAL GRANTS TRUST FUND			8,662
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND			2,283

SECTION 3 - HUMAN SERVICES

452	FIXED CAPITAL OUTLAY HEALTH SERVICES SPACE NEEDS / STATEWIDE FROM ADMINISTRATIVE TRUST FUND		800,000
TOTAL:	ADMINISTRATIVE SUPPORT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	8,487,330	16,610,097
	TOTAL POSITIONS	292.50	
	TOTAL ALL FUNDS		25,097,427

INFORMATION TECHNOLOGY

453	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND	POSITIONS 86.00 2,191,412	2,482,930 128,755
454	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND	55,000	231,000 15,000
455	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM COUNTY HEALTH DEPARTMENT TRUST FUND FROM FEDERAL GRANTS TRUST FUND	6,337,752	6,418,662 5,047,386 15,000

From the funds in Specific Appropriation 455 and 456, \$3,850,000 from the Administrative Trust Fund and \$5,539,386 from the County Health Department Trust Fund are provided for the Information Technology Infrastructure Project. Release of these funds shall be made pursuant to section 216.192 (1), Florida Statutes, and shall require an operational work plan and project status reports to be submitted quarterly to the chair of the Senate Ways and Means Committee and the chair of the House Fiscal Council.

456	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND FROM COUNTY HEALTH DEPARTMENT TRUST FUND FROM FEDERAL GRANTS TRUST FUND		380,000 492,000 3,500
457	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM ADMINISTRATIVE TRUST FUND		50,000
458	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	13,234	
459	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND	13,609	16,974 586
460	DATA PROCESSING SERVICES CHILDREN AND FAMILIES DATA CENTER FROM ADMINISTRATIVE TRUST FUND		5,301,305
TOTAL:	INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND FROM TRUST FUNDS	8,611,007	20,583,098
	TOTAL POSITIONS	86.00	
	TOTAL ALL FUNDS		29,194,105

PROGRAM: COMMUNITY PUBLIC HEALTH

FAMILY HEALTH OUTPATIENT AND NUTRITION SERVICES

461	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	POSITIONS 136.00 1,800,806	155
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SECTION 3 - HUMAN SERVICES

	FROM EPILEPSY SERVICES TRUST FUND		57,479
	FROM FEDERAL GRANTS TRUST FUND		4,698,632
	FROM GRANTS AND DONATIONS TRUST FUND		2,501
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		118,775
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		673,856
462	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	57,592	
	FROM FEDERAL GRANTS TRUST FUND		210,028
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		132,326
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		93,482
463	EXPENSES		
	FROM GENERAL REVENUE FUND	625,305	
	FROM ADMINISTRATIVE TRUST FUND		3,222
	FROM EPILEPSY SERVICES TRUST FUND		30,508
	FROM FEDERAL GRANTS TRUST FUND		2,385,120
	FROM GRANTS AND DONATIONS TRUST FUND		5,273
	FROM WELFARE TRANSITION TRUST FUND		750,000
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		785,376
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		1,464,792
464	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - FAMILY PLANNING SERVICES		
	FROM GENERAL REVENUE FUND	5,631,269	
	FROM FEDERAL GRANTS TRUST FUND		1,094,283
465	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - EPILEPSY SERVICES		
	FROM GENERAL REVENUE FUND	2,438,870	
466	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - EPILEPSY PREVENTION AND EDUCATION ACTIVITIES		
	FROM EPILEPSY SERVICES TRUST FUND		1,340,000
467	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - PROJECTS, CONTRACTS AND GRANTS		
	FROM FEDERAL GRANTS TRUST FUND		104,423,591
468	AID TO LOCAL GOVERNMENTS		
	CONTRIBUTION TO COUNTY HEALTH UNITS		
	FROM GENERAL REVENUE FUND	5,538,446	
469	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - PRIMARY CARE PROGRAM		
	FROM GENERAL REVENUE FUND	23,027,692	
470	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - FLUORIDATION PROJECT		
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		366,747
471	AID TO LOCAL GOVERNMENTS		
	IMPROVED PREGNANCY OUTCOME PROGRAM		
	FROM GENERAL REVENUE FUND	28,011,904	
	FROM FEDERAL GRANTS TRUST FUND		17,000,000
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		2,682,524
472	AID TO LOCAL GOVERNMENTS		
	MATERNAL AND CHILD HEALTH SERVICES		
	FROM GENERAL REVENUE FUND	901,969	
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		4,500,265
473	AID TO LOCAL GOVERNMENTS		
	SCHOOL HEALTH SERVICES		
	FROM GENERAL REVENUE FUND	4,368,956	
	FROM TOBACCO SETTLEMENT TRUST FUND		9,902,925
	FROM FEDERAL GRANTS TRUST FUND		7,000,000

SECTION 3 - HUMAN SERVICES

From Specific Appropriation 473, funds are provided from the Federal Grants Trust Fund for school health services using Title XXI federal funding.

474	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND		22,000
475	SPECIAL CATEGORIES GRANTS AND AIDS - PRIMARY CARE CHALLENGE GRANT WAIVER FROM GENERAL REVENUE FUND	309,300	
476	SPECIAL CATEGORIES GRANTS AND AIDS - OUNCE OF PREVENTION FROM GENERAL REVENUE FUND FROM WELFARE TRANSITION TRUST FUND	928,412	2,071,588
477	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM RAPE CRISIS PROGRAM TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM WELFARE TRANSITION TRUST FUND FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND	2,655,581	100,000 917,000 7,604,811 2,250,000 902,849

In addition to the recurring projects funded in the base budget, the following project is funded from non-recurring general revenue funds in Specific Appropriation 477:

Rape Crisis Centers..... 205,581

478	SPECIAL CATEGORIES GRANTS AND AIDS - HEALTHY START COALITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	3,014,217	2,388,004
479	SPECIAL CATEGORIES HEALTH EDUCATION RISK REDUCTION PROJECT FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		12,686
480	SPECIAL CATEGORIES FULL SERVICE SCHOOLS - INTERAGENCY COOPERATION FROM TOBACCO SETTLEMENT TRUST FUND		8,500,000

From the funds provided in Specific Appropriation 480, the Department of Health shall limit administrative costs to no more than 5 percent.

481	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	40,666	
482	SPECIAL CATEGORIES WOMEN, INFANTS AND CHILDREN (WIC) FROM FEDERAL GRANTS TRUST FUND		236,291,880
483	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND	16,341	1,156 34,969 23 5,087

SECTION 3 - HUMAN SERVICES

TOTAL: FAMILY HEALTH OUTPATIENT AND NUTRITION SERVICES		
FROM GENERAL REVENUE FUND	79,367,326	
FROM TRUST FUNDS		420,823,913
TOTAL POSITIONS	136.00	
TOTAL ALL FUNDS		500,191,239

INFECTIOUS DISEASE CONTROL

484	SALARIES AND BENEFITS	POSITIONS	374.00	
	FROM GENERAL REVENUE FUND		5,955,682	
	FROM FEDERAL GRANTS TRUST FUND			7,794,604
	FROM OPERATIONS AND MAINTENANCE TRUST	FUND		4,007,057
	FROM PREVENTIVE HEALTH SERVICES BLOCK	GRANT TRUST FUND		165,097
485	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		54,696	
	FROM FEDERAL GRANTS TRUST FUND			596,922
	FROM OPERATIONS AND MAINTENANCE TRUST	FUND		57,211
486	EXPENSES			
	FROM GENERAL REVENUE FUND		3,822,145	
	FROM FEDERAL GRANTS TRUST FUND			12,343,162
	FROM GRANTS AND DONATIONS TRUST FUND			185,537
	FROM OPERATIONS AND MAINTENANCE TRUST	FUND		800,778
	FROM PREVENTIVE HEALTH SERVICES BLOCK	GRANT TRUST FUND		207,260
487	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - AIDS PATIENT CARE			
	FROM GENERAL REVENUE FUND		12,728,792	
	FROM FEDERAL GRANTS TRUST FUND			7,133,137
488	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - RYAN WHITE CONSORTIA			
	FROM FEDERAL GRANTS TRUST FUND			20,754,358

Funds in Specific Appropriation 488 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.

489	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - STATEWIDE ACQUIRED			
	IMMUNE DEFICIENCY SYNDROME (AIDS) NETWORKS			
	FROM GENERAL REVENUE FUND		10,808,372	

In addition to the recurring projects funded in the base budget, the following project is funded from non-recurring general revenue funds in Specific Appropriation 489:

HIV/AIDS - Broward.....	92,923
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490	AID TO LOCAL GOVERNMENTS			
	CONTRIBUTION TO COUNTY HEALTH UNITS			
	FROM GENERAL REVENUE FUND		14,555,795	
	FROM TOBACCO SETTLEMENT TRUST FUND			2,601,849
491A	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - SOUTH FLORIDA AIDS			
	NETWORK JACKSON MEMORIAL HOSPITAL			
	FROM GENERAL REVENUE FUND		407,009	
492	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		38,295	
	FROM FEDERAL GRANTS TRUST FUND			178,326
493	FOOD PRODUCTS			
	FROM GENERAL REVENUE FUND		92,548	

SECTION 3 - HUMAN SERVICES

	FROM OPERATIONS AND MAINTENANCE TRUST FUND		431,313
494	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM OPERATIONS AND MAINTENANCE TRUST FUND		136,156
495	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND	1,045,347	
	FROM FEDERAL GRANTS TRUST FUND		9,561,955
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		7,658
In addition to the recurring projects funded in the base budget, the following project is funded from non-recurring general revenue funds in Specific Appropriation 495:			
	HIV/AIDS Awareness Education.....		61,674
496	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES FROM GENERAL REVENUE FUND	259,540	
497	SPECIAL CATEGORIES ACQUIRED IMMUNE DEFICIENCY SYNDROME (AIDS) INSURANCE CONTINUATION PROGRAM FROM GENERAL REVENUE FUND	3,494,685	
	FROM FEDERAL GRANTS TRUST FUND		3,148,794
498	SPECIAL CATEGORIES HEALTH EDUCATION RISK REDUCTION PROJECT FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		199,751
499	SPECIAL CATEGORIES HOSPITAL REIMBURSEMENT FROM GENERAL REVENUE FUND	452,801	
500	SPECIAL CATEGORIES PURCHASED CLIENT SERVICES FROM GENERAL REVENUE FUND	158,258	
501	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	230,406	
502	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	45,829	
	FROM FEDERAL GRANTS TRUST FUND		60,924
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		33,845
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		1,286
503	SPECIAL CATEGORIES OUTREACH FOR PREGNANT WOMEN FROM GENERAL REVENUE FUND	500,000	
TOTAL:	INFECTIOUS DISEASE CONTROL FROM GENERAL REVENUE FUND	54,650,200	
	FROM TRUST FUNDS		70,406,980
	TOTAL POSITIONS	374.00	
	TOTAL ALL FUNDS		125,057,180

ENVIRONMENTAL HEALTH SERVICES

504	SALARIES AND BENEFITS	POSITIONS	200.50
	FROM GENERAL REVENUE FUND		1,708,091
	FROM ADMINISTRATIVE TRUST FUND		3,032,703
	FROM FEDERAL GRANTS TRUST FUND		608,214
	FROM GRANTS AND DONATIONS TRUST FUND		186,793

SECTION 3 - HUMAN SERVICES

	FROM RADIATION PROTECTION TRUST FUND . . .		5,477,375
505	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	2,464	
	FROM ADMINISTRATIVE TRUST FUND		71,060
	FROM FEDERAL GRANTS TRUST FUND		131,791
	FROM GRANTS AND DONATIONS TRUST FUND		130,415
	FROM RADIATION PROTECTION TRUST FUND		33,393
506	EXPENSES		
	FROM GENERAL REVENUE FUND	1,003,305	
	FROM ADMINISTRATIVE TRUST FUND		1,306,569
	FROM FEDERAL GRANTS TRUST FUND		837,407
	FROM GRANTS AND DONATIONS TRUST FUND		252,712
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		13,608
	FROM RADIATION PROTECTION TRUST FUND		1,815,962
507	AID TO LOCAL GOVERNMENTS		
	CONTRIBUTION TO COUNTY HEALTH UNITS		
	FROM GENERAL REVENUE FUND	4,179,722	
	FROM ADMINISTRATIVE TRUST FUND		1,722,436
	FROM GRANTS AND DONATIONS TRUST FUND		1,004,571
508	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND		8,248
	FROM RADIATION PROTECTION TRUST FUND		56,997
509	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM RADIATION PROTECTION TRUST FUND		210,856
510	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	276,909	
	FROM RADIATION PROTECTION TRUST FUND		14,575
511	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	11,434	
	FROM ADMINISTRATIVE TRUST FUND		19,807
	FROM FEDERAL GRANTS TRUST FUND		3,891
	FROM GRANTS AND DONATIONS TRUST FUND		1,300
	FROM RADIATION PROTECTION TRUST FUND		42,169
512	SPECIAL CATEGORIES		
	STATE UNDERGROUND PETROLEUM ENVIRONMENTAL RESPONSE (SUPER) ACT REIMBURSEMENT		
	FROM ADMINISTRATIVE TRUST FUND		434,775
TOTAL:	ENVIRONMENTAL HEALTH SERVICES		
	FROM GENERAL REVENUE FUND	7,181,925	
	FROM TRUST FUNDS		17,417,627
	TOTAL POSITIONS	200.50	
	TOTAL ALL FUNDS		24,599,552
COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS			
513	SALARIES AND BENEFITS		
	FROM COUNTY HEALTH DEPARTMENT TRUST FUND		465,332,683
514	OTHER PERSONAL SERVICES		
	FROM COUNTY HEALTH DEPARTMENT TRUST FUND		29,625,992
515	EXPENSES		
	FROM COUNTY HEALTH DEPARTMENT TRUST FUND		136,189,191
516	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - FAMILY PLANNING SERVICES		
	FROM COUNTY HEALTH DEPARTMENT TRUST FUND		2,200,000
517	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - AIDS PATIENT CARE		
	FROM COUNTY HEALTH DEPARTMENT TRUST FUND		3,179,664

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518	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - CONSTRUCTION AND RENOVATION OF COUNTY HEALTH UNIT FACILITIES		
	FROM GENERAL REVENUE FUND	1,804,264	
	FROM COUNTY HEALTH DEPARTMENT TRUST FUND .		7,633,960

In addition to the recurring projects funded in the base budget, the following projects are funded from non-recurring general revenue funds in Specific Appropriation 518:

Lake Wells Clinic.....	1,272,545
Levy County Health Department.....	123,348
Gadsden Medical Center.....	205,581
Jefferson County Health Department.....	102,790
Brevard County Health Department.....	100,000

In addition to the recurring projects funded in the base budget, the following project is funded from non-recurring county health department trust funds in Specific Appropriation 518:

Gulf County Health Department - Wewahitchka.....	100,000
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519	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - MINORITY HEALTH INITIATIVES		
	FROM GENERAL REVENUE FUND	5,715,657	

In addition to the recurring projects funded in the base budget, the following projects are funded from non-recurring general revenue funds in Specific Appropriation 519:

Jessie Trice Cancer Prevention.....	100,000
Sickle Cell Disease Screening.....	13,157

520	AID TO LOCAL GOVERNMENTS CONTRIBUTION TO COUNTY HEALTH UNITS		
	FROM GENERAL REVENUE FUND	157,255,015	
	FROM TOBACCO SETTLEMENT TRUST FUND		4,000,000

In addition to the recurring projects funded in the base budget, the following project is funded from non-recurring general revenue funds in Specific Appropriation 520:

Community Health Case Navigators.....	50,000
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521	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - PRIMARY CARE PROGRAM		
	FROM COUNTY HEALTH DEPARTMENT TRUST FUND .		11,548,687

522	AID TO LOCAL GOVERNMENTS COMMUNITY HEALTH INITIATIVES		
	FROM GENERAL REVENUE FUND	925,113	
	FROM COUNTY HEALTH DEPARTMENT TRUST FUND .		500,000

In addition to the recurring projects funded in the base budget, the following project is funded from non-recurring general revenue funds in Specific Appropriation 522:

MHS Mobile Hospital (MERT).....	822,323
Safe Haven for Newborns.....	102,790

523	OPERATING CAPITAL OUTLAY FROM COUNTY HEALTH DEPARTMENT TRUST FUND .		8,347,493
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524	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES		
	FROM COUNTY HEALTH DEPARTMENT TRUST FUND .		445,800

525	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	3,725,022	
	FROM COUNTY HEALTH DEPARTMENT TRUST FUND .		27,500

In addition to the recurring projects funded in the base budget, the following projects are funded from non-recurring general revenue funds in Specific Appropriation 525:

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Primary Care Initiative.....	205,581
Breast Health Initiatives for Teens	17,680
CATE Community Health Project.....	123,348
Iset Cell Transplantation.....	205,581
Pediatric Hematology Center (Southwest Florida).....	82,232
526 SPECIAL CATEGORIES	
TRANSFER TO DEPARTMENT OF MANAGEMENT	
SERVICES - HUMAN RESOURCES SERVICES	
PURCHASED PER STATEWIDE CONTRACT	
FROM COUNTY HEALTH DEPARTMENT TRUST FUND .	3,605,173
526A SPECIAL CATEGORIES	
GRANTS AND AIDS - PEPIN HEART INSITUTE	
UNIVERSITY COMMUNITY HOSPITAL -	
HILLSBOROUGH	
FROM GENERAL REVENUE FUND	2,000,000
527 FIXED CAPITAL OUTLAY	
CONSTRUCTION, RENOVATION, AND EQUIPMENT -	
COUNTY HEALTH DEPARTMENTS	
FROM COUNTY HEALTH DEPARTMENT TRUST FUND .	8,000,000
527A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND	
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY	
COMMUNITY HEALTH CENTERS	
FROM GENERAL REVENUE FUND	2,843,243

In addition to the recurring projects funded in the base budget, the following projects are funded from non-recurring general revenue funds in Specific Appropriation 527A:

Dover Health Center- Hillsborough.....	1,000,000
Tampa Health Center - Hillsborough.....	1,843,243

TOTAL: COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS	
FROM GENERAL REVENUE FUND	174,268,314
FROM TRUST FUNDS	680,636,143
TOTAL ALL FUNDS	854,904,457

STATEWIDE PUBLIC HEALTH SUPPORT SERVICES

528 SALARIES AND BENEFITS	616.50	POSITIONS	
FROM GENERAL REVENUE FUND	10,501,027		
FROM ADMINISTRATIVE TRUST FUND			387,315
FROM DRUGS, DEVICES AND COSMETIC TRUST			
FUND			1,419,080
FROM EMERGENCY MEDICAL SERVICES TRUST			
FUND			2,938,505
FROM FEDERAL GRANTS TRUST FUND			3,870,118
FROM GRANTS AND DONATIONS TRUST FUND			211,628
FROM NURSING STUDENT LOAN FORGIVENESS			
TRUST FUND			135,463
FROM PLANNING AND EVALUATION TRUST FUND .			7,908,274
FROM PREVENTIVE HEALTH SERVICES BLOCK			
GRANT TRUST FUND			242,396
529 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND	8,281		
FROM DRUGS, DEVICES AND COSMETIC TRUST			
FUND			6,704
FROM EMERGENCY MEDICAL SERVICES TRUST			
FUND			149,583
FROM FEDERAL GRANTS TRUST FUND			214,561
FROM PLANNING AND EVALUATION TRUST FUND .			358,244
530 EXPENSES			
FROM GENERAL REVENUE FUND	2,686,239		
FROM ADMINISTRATIVE TRUST FUND			439,541
FROM DRUGS, DEVICES AND COSMETIC TRUST			
FUND			444,550
FROM EMERGENCY MEDICAL SERVICES TRUST			
FUND			1,448,423
FROM FEDERAL GRANTS TRUST FUND			5,116,517
FROM FLORIDA CENTER FOR NURSING			42,506

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	FROM GRANTS AND DONATIONS TRUST FUND	233,414	
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND	57,365	
	FROM PLANNING AND EVALUATION TRUST FUND	6,864,409	
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND	32,800	
530A	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - EMERGENCY MEDICAL SERVICES COUNTY GRANTS FROM EMERGENCY MEDICAL SERVICES TRUST FUND		6,461,675
530B	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - EMERGENCY MEDICAL SERVICES MATCHING GRANTS FROM EMERGENCY MEDICAL SERVICES TRUST FUND		4,681,461
531	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	180,000	
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND		1,932
	FROM FEDERAL GRANTS TRUST FUND		383,366
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		6,000
	FROM PLANNING AND EVALUATION TRUST FUND		28,302
532	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM DRUGS, DEVICES AND COSMETIC TRUST FUND		82,500
	FROM PLANNING AND EVALUATION TRUST FUND		14,500
533	SPECIAL CATEGORIES GRANTS AND AIDS - STRENGTHENING DOMESTIC SECURITY - BIOTERRORISM ENHANCEMENTS - HEALTH AND HOSPITALS FROM FEDERAL GRANTS TRUST FUND		47,629,248
534	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND	250,000	
535	SPECIAL CATEGORIES DRUGS, VACCINES AND OTHER BIOLOGICALS FROM GENERAL REVENUE FUND	11,587,228	
	FROM TOBACCO SETTLEMENT TRUST FUND		12,702,062
	FROM FEDERAL GRANTS TRUST FUND		89,159,353
<p>Funds in Specific Appropriation 535 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of state general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.</p>			
536	SPECIAL CATEGORIES JAMES AND ESTHER KING BIOMEDICAL RESEARCH PROGRAM FROM GENERAL REVENUE FUND	357,117	
	FROM BIOMEDICAL RESEARCH TRUST FUND		10,100,000
<p>From the funds in Specific Appropriation 536, up to \$50,000 in general revenue funds may be used for collaborative biomedical research projects within the state's historical black colleges and universities.</p>			
537	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	8,249,870	
538	SPECIAL CATEGORIES GRANTS AND AIDS - STATE AND FEDERAL DISASTER RELIEF OPERATIONS FROM FEDERAL GRANTS TRUST FUND		1,000,000

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538A	SPECIAL CATEGORIES GRANTS AND AIDS - TRAUMA CARE FROM EMERGENCY MEDICAL SERVICES TRUST FUND		93,747
539	SPECIAL CATEGORIES GRANTS AND AID - NURSING STUDENT LOAN REIMBURSEMENT/ SCHOLARSHIPS FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		3,150,194
540	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	81,986	
	FROM ADMINISTRATIVE TRUST FUND		3,389
	FROM DRUGS, DEVICES AND COSMETIC TRUST FUND		9,206
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND		21,075
	FROM FEDERAL GRANTS TRUST FUND		7,818
	FROM GRANTS AND DONATIONS TRUST FUND		1,476
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		1,137
	FROM PLANNING AND EVALUATION TRUST FUND		72,376
541	FIXED CAPITAL OUTLAY HEALTH FACILITIES REPAIR AND MAINTENANCE - STATEWIDE FROM GENERAL REVENUE FUND	4,516,337	
<p>From the funds in Specific Appropriation 541, \$100,000 is provided from non-recurring general revenue funds for Daytona Beach Children's Medical Services, and \$400,000 is provided from non-recurring general revenue funds to complete the children's medical services building in Gainesville.</p>			
542	FIXED CAPITAL OUTLAY HEALTH SERVICES SPACE NEEDS / STATEWIDE FROM PLANNING AND EVALUATION TRUST FUND		503,800
TOTAL:	STATEWIDE PUBLIC HEALTH SUPPORT SERVICES FROM GENERAL REVENUE FUND	38,418,085	
	FROM TRUST FUNDS		208,636,013
	TOTAL POSITIONS	616.50	
	TOTAL ALL FUNDS		247,054,098

PROGRAM: CHILDREN'S MEDICAL SERVICES

CHILDREN'S SPECIAL HEALTH CARE

543	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	751.00 18,385,554	
	FROM DONATIONS TRUST FUND		12,545,370
	FROM FEDERAL GRANTS TRUST FUND		4,843,334
544	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	2,004,361	
	FROM DONATIONS TRUST FUND		89,063
	FROM FEDERAL GRANTS TRUST FUND		388,687
545	EXPENSES FROM GENERAL REVENUE FUND	3,320,885	
	FROM DONATIONS TRUST FUND		3,071,714
	FROM FEDERAL GRANTS TRUST FUND		4,020,704
546	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	46,970	
547	SPECIAL CATEGORIES CLEFT LIP, CLEFT PALATE AND CRANIO-FACIAL ANOMALY PROGRAM FROM GENERAL REVENUE FUND	1,325,153	

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548	SPECIAL CATEGORIES REGIONAL GENETICS PROGRAM FROM GENERAL REVENUE FUND	995,456	
549	SPECIAL CATEGORIES SICKLE CELL EDUCATION AND SCREENING FROM GENERAL REVENUE FUND	1,310,686	
550	SPECIAL CATEGORIES GRANTS AND AIDS - MEDICAL SERVICES FOR ABUSED/NEGLECTED CHILDREN FROM GENERAL REVENUE FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	11,447,257	5,763,295
551	SPECIAL CATEGORIES GRANTS AND AIDS - PRIMARY CARE PROGRAM FROM GENERAL REVENUE FUND FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND	5,875,809	1,889,787
552	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM TOBACCO SETTLEMENT TRUST FUND FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	4,271,502	1,915,683 999,704 93,539

In addition to the recurring projects funded in the base budget, the following project is funded from non-recurring general revenue funds in Specific Appropriation 552:

Children's Heart Center at St. Joseph's..... 411,162

553	SPECIAL CATEGORIES MASTER CONTRACTS FROM GENERAL REVENUE FUND FROM TOBACCO SETTLEMENT TRUST FUND	1,970,500	3,492,649
554	SPECIAL CATEGORIES GRANTS AND AIDS - INFANT/TODDLERS STEP- DOWN FROM GENERAL REVENUE FUND	602,673	
555	SPECIAL CATEGORIES KIDNEY DISEASE PROGRAM FOR CHILDREN FROM GENERAL REVENUE FUND	1,163,077	
556	SPECIAL CATEGORIES CHILDREN'S MEDICAL SERVICES NETWORK FROM DONATIONS TRUST FUND		74,828,945
557	SPECIAL CATEGORIES PURCHASED CLIENT SERVICE - CLINIC AND FIELD OPERATIONS FROM GENERAL REVENUE FUND FROM TOBACCO SETTLEMENT TRUST FUND FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	6,641,971	5,593,657 6,181,936 1,519,724

In addition to the recurring projects funded in the base budget, the following project is funded from non-recurring general revenue funds in Specific Appropriation 557:

Joe Dimaggio Hospital Craniofacial Program..... 102,790

558	SPECIAL CATEGORIES POISON CONTROL CENTER FROM GENERAL REVENUE FUND FROM DONATIONS TRUST FUND	2,000,000	1,795,564
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SECTION 3 - HUMAN SERVICES

559 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 282,206

560 SPECIAL CATEGORIES
 PEDIATRIC LIVER TRANSPLANT PROGRAM
 FROM GENERAL REVENUE FUND 456,409

In addition to the recurring projects funded in the base budget, the following project is funded from non-recurring general revenue funds in Specific Appropriation 560:

Pediatric Liver Transplant - Alachua, Broward..... 205,968

561 SPECIAL CATEGORIES
 GRANTS AND AIDS - DEVELOPMENTAL,
 EVALUATION AND INTERVENTION SERVICES
 FROM GENERAL REVENUE FUND 11,534,202
 FROM TOBACCO SETTLEMENT TRUST FUND 3,817,556
 FROM FEDERAL GRANTS TRUST FUND 2,850,185
 FROM WELFARE TRANSITION TRUST FUND 3,800,000

From the funds in Specific Appropriation 561, \$450,000 in general revenue funds shall be transferred to the Agency for Health Care Administration for the purpose of providing matching funds to enable a special Medicaid payment to Mount Sinai Medical Center.

From Specific Appropriation 561, \$1,000,000 in general revenue funds shall be allocated to service areas with per child local Early Steps contract amounts less than the state average to obtain a statewide equity distribution of funds.

From the funds in Specific Appropriation 561, the Department of Health shall limit administrative costs to no more than 5 percent.

562 SPECIAL CATEGORIES
 GRANTS AND AIDS - DEVELOPMENTAL EVALUATION
 AND INTERVENTION SERVICES/PART C
 FROM GENERAL REVENUE FUND 1,234,850
 FROM FEDERAL GRANTS TRUST FUND 15,908,576

From the general revenue funds in Specific Appropriation 562, \$1,783,922 is provided as the state matching funds for Medicaid reimbursable early intervention services in Specific Appropriation 182.

From the funds in Specific Appropriation 562, the Department of Health shall limit administrative costs to no more than 5 percent.

563 SPECIAL CATEGORIES
 GRANTS AND AIDS - REGIONAL PERINATAL
 INTENSIVE CARE CENTER/ PERINATAL SUPPORT
 SERVICES
 FROM GENERAL REVENUE FUND 1,421,183
 FROM MATERNAL AND CHILD HEALTH BLOCK
 GRANT TRUST FUND 266,301

564 SPECIAL CATEGORIES
 CHILDREN'S CARDIAC PROGRAM
 FROM GENERAL REVENUE FUND 837,163

565 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 177,634
 FROM DONATIONS TRUST FUND 87,844
 FROM FEDERAL GRANTS TRUST FUND 28,166
 FROM MATERNAL AND CHILD HEALTH BLOCK
 GRANT TRUST FUND 7,998

566 SPECIAL CATEGORIES
 GRANTS AND AIDS - PEDIATRIC ACQUIRED
 IMMUNE DEFICIENCY SYNDROME NETWORK
 FROM GENERAL REVENUE FUND 2,119,231

SECTION 3 - HUMAN SERVICES

TOTAL: CHILDREN'S SPECIAL HEALTH CARE		
FROM GENERAL REVENUE FUND	79,424,732	
FROM TRUST FUNDS		155,799,981
TOTAL POSITIONS	751.00	
TOTAL ALL FUNDS		235,224,713

PROGRAM: HEALTH CARE PRACTITIONER AND ACCESS

MEDICAL QUALITY ASSURANCE

567	SALARIES AND BENEFITS	POSITIONS	567.50	
	FROM MEDICAL QUALITY ASSURANCE TRUST	FUND		25,372,782
568	OTHER PERSONAL SERVICES			
	FROM MEDICAL QUALITY ASSURANCE TRUST	FUND		4,752,843
569	EXPENSES			
	FROM GENERAL REVENUE FUND		200,000	
	FROM MEDICAL QUALITY ASSURANCE TRUST	FUND		17,239,873

From the funds in Specific Appropriation 569, \$200,000 in non-recurring general revenue funds are provided to contract for a three year clinical study of nurse staffing models in health care facilities in Palm Beach County to determine the efficacy of those staffing models. The contractor will provide a match for the state funding to be used in the second and third years of the study. The health care facilities will provide in-kind support for the study. A report shall be submitted to the legislature by February 1, 2006.

570	OPERATING CAPITAL OUTLAY			
	FROM MEDICAL QUALITY ASSURANCE TRUST	FUND		50,604
571	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM MEDICAL QUALITY ASSURANCE TRUST	FUND		268,254
572	SPECIAL CATEGORIES			
	EXAMINATION TESTING SERVICES FOR	PROFESSIONAL REGULATION		
	FROM MEDICAL QUALITY ASSURANCE TRUST	FUND		2,416,633
573	SPECIAL CATEGORIES			
	UNLICENSED ACTIVITIES			
	FROM MEDICAL QUALITY ASSURANCE TRUST	FUND		2,458,415
574	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE	HEARINGS		
	FROM MEDICAL QUALITY ASSURANCE TRUST	FUND		499,983
575	SPECIAL CATEGORIES			
	DEPARTMENTAL STAFF DEVELOPMENT AND	TRAINING		
	FROM MEDICAL QUALITY ASSURANCE TRUST	FUND		52,600
576	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM MEDICAL QUALITY ASSURANCE TRUST	FUND		253,171
577	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT			
	FROM MEDICAL QUALITY ASSURANCE TRUST	FUND		299,213

SECTION 3 - HUMAN SERVICES

TOTAL: MEDICAL QUALITY ASSURANCE		
FROM GENERAL REVENUE FUND	200,000	
FROM TRUST FUNDS		53,664,371
TOTAL POSITIONS	567.50	
TOTAL ALL FUNDS		53,864,371

COMMUNITY HEALTH RESOURCES

578	SALARIES AND BENEFITS	POSITIONS	96.50	
	FROM GENERAL REVENUE FUND		771,545	
	FROM EMERGENCY MEDICAL SERVICES TRUST	FUND		281,793
	FROM FEDERAL GRANTS TRUST FUND			625,542
	FROM BRAIN AND SPINAL CORD INJURY	REHABILITATION TRUST FUND		2,688,827
579	OTHER PERSONAL SERVICES			
	FROM EMERGENCY MEDICAL SERVICES TRUST	FUND		10,000
	FROM FEDERAL GRANTS TRUST FUND			119,770
	FROM BRAIN AND SPINAL CORD INJURY	REHABILITATION TRUST FUND		24,000
580	EXPENSES			
	FROM GENERAL REVENUE FUND		142,041	
	FROM EMERGENCY MEDICAL SERVICES TRUST	FUND		250,000
	FROM FEDERAL GRANTS TRUST FUND			1,123,649
	FROM GRANTS AND DONATIONS TRUST FUND			33,310
	FROM BRAIN AND SPINAL CORD INJURY	REHABILITATION TRUST FUND		1,115,837
581	AID TO LOCAL GOVERNMENTS			
	CONTRIBUTION TO COUNTY HEALTH UNITS			
	FROM GENERAL REVENUE FUND		94,440	
582	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - COMMUNITY HEALTH CENTERS			
	FROM GENERAL REVENUE FUND		2,208,887	
	FROM FEDERAL GRANTS TRUST FUND			4,299,270
	FROM GRANTS AND DONATIONS TRUST FUND			1,500,000

The funds in Specific Appropriation 582 shall be contracted through a competitive bid process to federally qualified community health centers in rural and medically underserved areas. The federally qualified community health center shall be required to provide local matching funds in an amount equal to the state amount. The state and local matching funds shall be used to earn federal Medicaid Title XIX funding.

In addition to the recurring projects funded in the base budget, the following projects are funded from non-recurring general revenue funds in Specific Appropriation 582:

Manatee County Rural Health Center -	50,000
Lakeland Volunteers in Medicine - Polk	103,818
Good Samaritan Clinic - Pasco	143,907
Beverly Press Center - Miami-Dade	411,162

583	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - LOCAL HEALTH COUNCILS			
	FROM TOBACCO SETTLEMENT TRUST FUND			744,000
	FROM GRANTS AND DONATIONS TRUST FUND			906,000
586	OPERATING CAPITAL OUTLAY			
	FROM FEDERAL GRANTS TRUST FUND			2,850
	FROM BRAIN AND SPINAL CORD INJURY	REHABILITATION TRUST FUND		9,000
587	SPECIAL CATEGORIES			
	AREA HEALTH EDUCATION CENTERS			
	FROM GENERAL REVENUE FUND		12,108,910	
588	SPECIAL CATEGORIES			
	COMMUNITY HOSPITAL EDUCATION PROGRAM			
	FROM GENERAL REVENUE FUND		14,500,000	

SECTION 3 - HUMAN SERVICES

589 SPECIAL CATEGORIES
 GRANTS AND AIDS - CONTRACTED SERVICES

FROM GENERAL REVENUE FUND	4,031,413	
FROM ADMINISTRATIVE TRUST FUND		16,160
FROM FEDERAL GRANTS TRUST FUND		437,153
FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		500,000

From the funds in Specific Appropriation 589, \$1,000,000 from the General Revenue Fund shall be used for a competitive grant program to enhance rural health development. The grants must fund capital improvements that enhance operational efficiency in statutory rural hospitals, county health departments, Federally Qualified Rural Health Centers, or other safety net providers. At least two, but no more than four, grants must be awarded to provider recipients in counties located in rural areas of critical economic concern identified pursuant to section 288.0656 (7), Florida Statutes.

In addition to the recurring projects funded in the base budget, the following projects are funded from non-recurring general revenue funds in Specific Appropriation 589:

Community Health Advocacy - Hillsborough.....	102,790
Healthy Smiles Community Preventive Outreach.....	50,000
Expanding Public Health Services for Florida.....	50,000
Alachua Southwest Social Services/Archer Clinic.....	50,000

590 SPECIAL CATEGORIES
 GRANTS AND AIDS - RURAL HEALTH NETWORK
 GRANTS

FROM GENERAL REVENUE FUND	500,000	
FROM FEDERAL GRANTS TRUST FUND		574,305

591 SPECIAL CATEGORIES
 GRANTS AND AIDS - SHANDS TEACHING HOSPITAL

FROM GENERAL REVENUE FUND	9,786,979
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From the funds in Specific Appropriation 591, \$9,786,979 in recurring general revenue funds is provided to continue funding to the Shands Teaching Hospital. These funds may be used as state matching funds for Shands' participation in the Special Medicaid Payment program, which provides payments to hospitals providing enhanced services to low-income individuals. In the event that enhanced Medicaid funding is not implemented by the Agency for Health Care Administration, these funds shall remain appropriated to the Shands Teaching Hospital to continue the original purpose of providing health care services to indigent patients through Shands Healthcare.

592 SPECIAL CATEGORIES
 PURCHASED CLIENT SERVICES

FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		12,597,415
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593 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE

FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		30,308
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595 SPECIAL CATEGORIES
 GRANTS AND AIDS - SPINAL CORD RESEARCH

FROM GENERAL REVENUE FUND	50,000	
FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		1,426,000

In addition to the recurring projects funded in the base budget, the following project is funded from non-recurring general revenue funds in Specific Appropriation 595:

Spinal Cord and Traumatic Brain Research - Miami.....	50,000
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596 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT

FROM GENERAL REVENUE FUND	2,691	
FROM FEDERAL GRANTS TRUST FUND		3,259

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	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		20,683
597	SPECIAL CATEGORIES MEDICALLY FRAGILE ENHANCEMENT PAYMENT FROM GENERAL REVENUE FUND	610,020	
TOTAL:	COMMUNITY HEALTH RESOURCES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	44,806,926	29,339,131
	TOTAL POSITIONS	96.50	
	TOTAL ALL FUNDS		74,146,057

PROGRAM: DISABILITY DETERMINATIONS

DISABILITY BENEFITS DETERMINATION

598	SALARIES AND BENEFITS POSITIONS	24.00	
	FROM GENERAL REVENUE FUND	520,436	
	FROM FEDERAL GRANTS TRUST FUND		499,676
	FROM U.S. TRUST FUND		42,980,010
599	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	83,500	
	FROM FEDERAL GRANTS TRUST FUND		83,500
	FROM U.S. TRUST FUND		10,645,515
600	EXPENSES FROM GENERAL REVENUE FUND	383,792	
	FROM FEDERAL GRANTS TRUST FUND		389,792
	FROM U.S. TRUST FUND		34,046,663
601	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	5,000	
	FROM FEDERAL GRANTS TRUST FUND		5,000
	FROM U.S. TRUST FUND		150,000
602	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	2,125	
	FROM FEDERAL GRANTS TRUST FUND		2,126
	FROM U.S. TRUST FUND		367,635
603	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	4,121	
	FROM FEDERAL GRANTS TRUST FUND		3,958
	FROM U.S. TRUST FUND		330,188
TOTAL:	DISABILITY BENEFITS DETERMINATION FROM GENERAL REVENUE FUND FROM TRUST FUNDS	998,974	89,504,063
	TOTAL POSITIONS	24.00	
	TOTAL ALL FUNDS		90,503,037

AGENCY FOR PERSONS WITH DISABILITIES

To implement Specific Appropriations 604 through 614, the agency shall submit quarterly status reports to the Executive Office of the Governor regarding the financial status of the Home and Community Based Services Waiver, including but not limited to the following: information about the number of current clients being served through the waiver; and actual and projected cost information as compared with the appropriation available to the program. If at any time, based upon an analysis by the agency, the cost of waiver services are expected to exceed the appropriated amount, the agency shall implement any adjustment necessary pursuant to section 393.0661(4), Florida Statutes, to stay within the appropriation.

HOME AND COMMUNITY SERVICES

From the funds in Specific Appropriations 604 through 614, the Agency for Persons with Disabilities, in consultation with the Agency for Health Care Administration, shall continue the implementation of the

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comprehensive redesign of the service delivery system for persons with developmental disabilities as authorized under section 393.0661, Florida Statutes. The agency shall monitor the implementation of rate standardization on a quarterly basis and provide updates to the Executive Office of the Governor, the chair of the Senate Ways and Means Committee, and the chair of the House Fiscal Council. Services received shall be reimbursed under the approved standardized reimbursement rate. The established rates shall be determined by the agency and the Agency for Health Care Administration and operational requirements associated with the rates shall be monitored periodically.

To implement Specific Appropriations 604 through 614, the agency, in coordination with the Agency for Health Care Administration, shall work to design and implement edits in the Florida Medicaid Management Information System, institute other system controls, and work to establish billing controls and claims reconciliation processes needed to properly manage the developmental services waivers. The agency shall work with the Agency for Health Care Administration, which is authorized to seek federal approval or program waivers as necessary to implement these system controls.

604	SALARIES AND BENEFITS	POSITIONS	286.00	
	FROM GENERAL REVENUE FUND		10,357,572	
	FROM OPERATIONS AND MAINTENANCE TRUST			1,084,225
	FUND			
	FROM SOCIAL SERVICES BLOCK GRANT TRUST			159,335
	FUND			
605	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		533,371	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST			480,150
	FUND			
606	EXPENSES			
	FROM GENERAL REVENUE FUND		1,210,097	
	FROM FEDERAL GRANTS TRUST FUND			19,867
	FROM OPERATIONS AND MAINTENANCE TRUST			142,546
	FUND			
	FROM SOCIAL SERVICES BLOCK GRANT TRUST			214,788
	FUND			
608	SPECIAL CATEGORIES			
	GRANT AND AID INDIVIDUAL AND FAMILY			
	SUPPORTS			
	FROM GENERAL REVENUE FUND		2,720,600	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST			16,856,771
	FUND			

Funds from Specific Appropriation 608 expended for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there is no reduction in the number of persons served or level of services provided.

609	SPECIAL CATEGORIES			
	ROOM AND BOARD PAYMENTS FOR			
	DEVELOPMENTALLY DISABLED			
	FROM GENERAL REVENUE FUND		10,094,672	
	FROM OPERATIONS AND MAINTENANCE TRUST			5,764,455
	FUND			
610	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		4,297,500	
	FROM FEDERAL GRANTS TRUST FUND			182,000
	FROM OPERATIONS AND MAINTENANCE TRUST			1,008,312
	FUND			

In addition to the recurring projects funded in the base budget, the following projects are funded from non-recurring operations and maintenance trust funds in Specific Appropriation 610:

Early Intervention of Autism - Lake.....	250,000
Special Olympics Florida Athlete Health - statewide.....	508,312
Applied Behavior Analysis Therapy - Miami-Dade.....	150,000
Services for Adults with Developmental Disabilities - Miami-Dade.....	100,000

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611	SPECIAL CATEGORIES		
	HOME AND COMMUNITY BASED SERVICES WAIVER		
	FROM GENERAL REVENUE FUND	293,769,440	
	FROM TOBACCO SETTLEMENT TRUST FUND		22,609,461
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		460,250,773

Funds in Specific Appropriation 611 include an additional \$2,817,283 from the General Revenue Fund and \$4,042,427 from the Operations and Maintenance Trust Fund to serve up to 360 additional crisis clients per year.

Funds in Specific Appropriation 611 include an additional \$10,277,500 from the General Revenue Fund and \$14,722,500 from the Operations and Maintenance Trust Fund to serve additional clients from the developmental services wait list.

Funds in Specific Appropriation 611, expended for developmental training programs, shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there is no reduction in the number of persons served or level of services provided.

The agency, in coordination with the Agency for Health Care Administration, shall expand the third party prior services authorization program to review all individual support and cost plans for Home and Community Based Waiver services for individuals with developmental disabilities.

The agency shall implement cost containment measures for any new individual requesting supported living services after July 1, 2005, from funds in Specific Appropriation 611 for the Home and Community Based Services Waiver. These measures will include the total annual cost of the provision of supported living services as determined through the support plan process and shall not exceed the total annual cost of supports and services that would be provided if the consumer received equivalent services in an appropriate licensed residential facility. In addition, the agency will establish guidelines and a waiver process to address unique situations where supported living, even at a higher cost, is the most efficient and effective residential option available.

612	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	756,530	
613	SPECIAL CATEGORIES		
	START-UP FUNDS/GROUP HOMES		
	FROM GENERAL REVENUE FUND		72,960
614	SPECIAL CATEGORIES		
	COMMUNITY SUPPORTED LIVING WAIVER		
	FROM GENERAL REVENUE FUND	29,356,646	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		42,062,474

Funds in Specific Appropriation 614 include an additional \$17,617,197 from the General Revenue Fund and \$25,236,603 from the Operations and Maintenance Trust Fund to serve clients on the developmental disabilities wait list.

The agency shall seek modification to the state's federally-approved Supported Living Waiver to add children and additional services including, respite care, environmental modifications, and consumable medical supplies. The agency, in consultation with the Agency for Health Care Administration, will seek federal waiver approval for any modifications deemed necessary.

The agency shall implement cost containment measures for any new individual requesting supported living services after July 1, 2005, from funds in Specific Appropriation 614 for the Community Supported Living waiver. These measures will include the total annual cost of the provision of supported living services as determined through the support plan process and shall not exceed the total annual cost of supports and services that would be provided if the consumer received equivalent services in an appropriate licensed residential facility. In addition, the agency will establish guidelines and a waiver process to address unique situations where supported living, even at a higher cost, is the

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most efficient and effective residential option available.

TOTAL: HOME AND COMMUNITY SERVICES		
FROM GENERAL REVENUE FUND	353,169,388	550,835,157
FROM TRUST FUNDS		
TOTAL POSITIONS	286.00	904,004,545
TOTAL ALL FUNDS		

PROGRAM MANAGEMENT AND COMPLIANCE

615	SALARIES AND BENEFITS	POSITIONS	249.50	
	FROM GENERAL REVENUE FUND		7,547,139	
	FROM ADMINISTRATIVE TRUST FUND			164,034
	FROM OPERATIONS AND MAINTENANCE TRUST			3,964,856
	FUND			
616	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		4,078	
	FROM FEDERAL GRANTS TRUST FUND			87,779
617	EXPENSES			
	FROM GENERAL REVENUE FUND		1,180,690	
	FROM ADMINISTRATIVE TRUST FUND			1,026
	FROM FEDERAL GRANTS TRUST FUND			54,119
	FROM OPERATIONS AND MAINTENANCE TRUST			661,664
	FUND			
618	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		5	
	FROM ADMINISTRATIVE TRUST FUND			13
619	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		639,753	
	FROM FEDERAL GRANTS TRUST FUND			141,816
620	SPECIAL CATEGORIES			
	GRANT AND AID COMMUNITY DEVELOPMENT			
	SERVICES			
	FROM GENERAL REVENUE FUND		80,261	
	FROM OPERATIONS AND MAINTENANCE TRUST			35,799
	FUND			
621	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		101,674	
622	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		854,096	
	FROM ADMINISTRATIVE TRUST FUND			111,294
TOTAL: PROGRAM MANAGEMENT AND COMPLIANCE				
FROM GENERAL REVENUE FUND	10,407,696			5,222,400
FROM TRUST FUNDS				
TOTAL POSITIONS	249.50			15,630,096
TOTAL ALL FUNDS				

DEVELOPMENTAL SERVICES PUBLIC FACILITIES

623	SALARIES AND BENEFITS	POSITIONS	3,167.50	
	FROM GENERAL REVENUE FUND		60,600,638	
	FROM ADMINISTRATIVE TRUST FUND			35,683
	FROM OPERATIONS AND MAINTENANCE TRUST			58,690,816
	FUND			
624	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		1,285,903	
	FROM OPERATIONS AND MAINTENANCE TRUST			1,381,475
	FUND			
625	EXPENSES			
	FROM GENERAL REVENUE FUND		7,014,280	

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	FROM OPERATIONS AND MAINTENANCE TRUST FUND		6,681,431
626	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	133,761	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		706,202
627	FOOD PRODUCTS FROM GENERAL REVENUE FUND	1,301,889	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		1,452,769
628	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES FROM GENERAL REVENUE FUND	3,142,412	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		4,033,670
629	SPECIAL CATEGORIES PRESCRIBED MEDICINE/DRUGS FROM GENERAL REVENUE FUND	188,779	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		75,000
630	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	5,552,131	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		118,545
TOTAL:	DEVELOPMENTAL SERVICES PUBLIC FACILITIES FROM GENERAL REVENUE FUND	79,219,793	
	FROM TRUST FUNDS		73,175,591
	TOTAL POSITIONS	3,167.50	
	TOTAL ALL FUNDS		152,395,384
VETERANS' AFFAIRS, DEPARTMENT OF			
PROGRAM: SERVICES TO VETERANS' PROGRAM			
VETERANS' HOMES			
631	SALARIES AND BENEFITS POSITIONS	540.50	
	FROM GENERAL REVENUE FUND	2,176,656	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		17,968,165
632	OTHER PERSONAL SERVICES FROM OPERATIONS AND MAINTENANCE TRUST FUND		871,819
633	EXPENSES FROM GENERAL REVENUE FUND	1,468,926	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		17,226,332
634	OPERATING CAPITAL OUTLAY FROM OPERATIONS AND MAINTENANCE TRUST FUND		213,609
635	FOOD PRODUCTS FROM GENERAL REVENUE FUND	135,947	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		2,907,039
636	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM OPERATIONS AND MAINTENANCE TRUST FUND		57,400
637	SPECIAL CATEGORIES RECREATIONAL EQUIPMENT AND SUPPLIES FROM GRANTS AND DONATIONS TRUST FUND		62,000

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638	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	130,766	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		567,309
639	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	15,522	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		197,447
640	FIXED CAPITAL OUTLAY STATE NURSING HOME FOR VETERANS - DMS MGD FROM GENERAL REVENUE FUND	700,000	

Funds in Specific Appropriation 640 are provided for the planning of the sixth state Veterans' Nursing Home and shall be used to begin Phase I of the project which will include permitting fees, design costs, land surveys, and inspection fees.

641	FIXED CAPITAL OUTLAY ADDITIONS AND IMPROVEMENTS TO THE VETERANS' HOMES FROM FEDERAL GRANTS TRUST FUND		650,000
	FROM STATE HOMES FOR VETERANS TRUST FUND .		300,000

642	FIXED CAPITAL OUTLAY MAINTENANCE AND REPAIR OF STATE-OWNED RESIDENTIAL FACILITIES FOR VETERANS FROM STATE HOMES FOR VETERANS TRUST FUND .		710,775
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TOTAL: VETERANS' HOMES			
FROM GENERAL REVENUE FUND	4,627,817		
FROM TRUST FUNDS			41,731,895
TOTAL POSITIONS	540.50		
TOTAL ALL FUNDS			46,359,712

EXECUTIVE DIRECTION AND SUPPORT SERVICES

643	SALARIES AND BENEFITS POSITIONS	27.00	
	FROM GENERAL REVENUE FUND	1,691,539	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		162,618

644	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	19,765	
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645	EXPENSES FROM GENERAL REVENUE FUND	631,841	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		365,442

646	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	3,302	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		104,200

647	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	5,311	
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648	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	33,409	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		1,192

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TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	2,385,167
	FROM TRUST FUNDS	633,452
	TOTAL POSITIONS	27.00
	TOTAL ALL FUNDS	3,018,619
VETERANS' BENEFITS AND ASSISTANCE		
649	SALARIES AND BENEFITS POSITIONS	71.00
	FROM GENERAL REVENUE FUND	3,045,778
	FROM FEDERAL GRANTS TRUST FUND	480,498
650	EXPENSES	
	FROM GENERAL REVENUE FUND	127,206
	FROM FEDERAL GRANTS TRUST FUND	94,218
651	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM GENERAL REVENUE FUND	19,099
	FROM FEDERAL GRANTS TRUST FUND	695
652	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT	
	SERVICES - HUMAN RESOURCES SERVICES	
	PURCHASED PER STATEWIDE CONTRACT	
	FROM GENERAL REVENUE FUND	152
	FROM FEDERAL GRANTS TRUST FUND	7,062
TOTAL: VETERANS' BENEFITS AND ASSISTANCE		
	FROM GENERAL REVENUE FUND	3,192,235
	FROM TRUST FUNDS	582,473
	TOTAL POSITIONS	71.00
	TOTAL ALL FUNDS	3,774,708
	TOTAL OF SECTION 3 POSITIONS	27,213.50
	FROM GENERAL REVENUE FUND	6942,862,584
	FROM TRUST FUNDS	15511,124,005
	TOTAL ALL FUNDS	22453,986,589

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

SPECIFIC APPROPRIATION

The monies contained herein are appropriated from the named funds to the Department of Corrections, Florida Department of Law Enforcement, Department of Juvenile Justice, Parole Commission, Department of Legal Affairs/Attorney General and Justice Administration as the amounts to be used to pay salaries, other operational expenditures and fixed capital outlay of the named agencies.

The Office of Program Policy and Governmental Accountability (OPPAGA) shall conduct a comprehensive review of the Department of Law Enforcement, the Department of Corrections and the Parole Commission. OPPAGA shall examine each department's mission and purpose, scope of services, and programs delivered and shall identify programs or services that fall outside the department's mission or are more appropriately delivered within another state agency, or local entity. In the course of the review, OPPAGA shall identify and report on specific organizational or programmatic deficiencies that diminish agency efficiency or effectiveness. The review shall include an examination of agency personnel deficiencies using pay scales, salaries, and benefits data. An assessment of all staffing levels within the departments shall be conducted to ensure levels are appropriate in fulfilling each department's statutory mission. The departments shall provide sufficient data to OPPAGA to conduct these studies. OPPAGA shall submit a report to the chair of the Senate Ways and Means Committee, and the chair of the House Fiscal Council by January 1, 2006.

CORRECTIONS, DEPARTMENT OF

From the funds in Specific Appropriations 653 through 827, each provider contracting with the Department of Corrections must provide the department with a proposal prior to the release of funds that details the services that will be delivered, the expected results, and recommended performance measures. The department and each provider must execute a contract before the release of any funds, and the contract documents must include mutually agreed upon performance measures. Each provider must provide quarterly performance reports to the department. Funds shall only be released to providers whose performance reports indicate successful compliance with the performance measures described in the contract.

The Department of Corrections shall develop and use a uniform format and uniform methodologies for the purpose of reporting annually to the Legislature on the state prison system. Such reports shall include a comprehensive plan for current facility use and any departures from planned facility use, including opening new facilities, renovating or closing existing facilities, and advancing or delaying the opening of new or renovated facilities. The report shall include the maximum capacity of currently operating facilities and the potential maximum capacity of facilities that the department could make operational within the fiscal year. The report shall also identify appropriate sites for future facilities and provide information to support specified locations, such as availability of personnel in local labor markets. Reports should include updated infrastructure needs for existing or future facilities. Each report should reconcile capacity figures to the immediate preceding report.

PROGRAM: DEPARTMENT ADMINISTRATION

BUSINESS SERVICE CENTERS

653	SALARIES AND BENEFITS	POSITIONS	343.00	
	FROM GENERAL REVENUE FUND		15,667,520	
	FROM GRANTS AND DONATIONS TRUST FUND			1,871,753
654	EXPENSES			
	FROM GENERAL REVENUE FUND		1,127,549	
	FROM GRANTS AND DONATIONS TRUST FUND			133,494
655	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		407,822	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: BUSINESS SERVICE CENTERS		
FROM GENERAL REVENUE FUND	17,202,891	
FROM TRUST FUNDS		2,005,247
TOTAL POSITIONS	343.00	
TOTAL ALL FUNDS		19,208,138

EXECUTIVE DIRECTION AND SUPPORT SERVICES

656	SALARIES AND BENEFITS	POSITIONS	357.00	
	FROM GENERAL REVENUE FUND		17,811,491	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND			76,792
	FROM GRANTS AND DONATIONS TRUST FUND			2,651,341
657	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		24,545	
	FROM GRANTS AND DONATIONS TRUST FUND			42,906
658	EXPENSES			
	FROM GENERAL REVENUE FUND		2,020,358	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND			1,378,672
	FROM GRANTS AND DONATIONS TRUST FUND			491,826
659	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		22,475	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND			80,376
	FROM GRANTS AND DONATIONS TRUST FUND			30,160
660	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS			
	FROM GENERAL REVENUE FUND		3,858	
661	SPECIAL CATEGORIES			
	TRANSFER TO GENERAL REVENUE FUND			
	FROM GRANTS AND DONATIONS TRUST FUND			11,500,000

Funds in Specific Appropriation 661 are from reimbursements from the United States Government for incarcerating aliens in Florida's prisons. If total reimbursements exceed \$11,500,000, the department shall submit a budget amendment in accordance with all applicable provisions of chapter 216, Florida Statutes, requesting additional budget authority to transfer the balance to the General Revenue Fund.

662	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		973,730	
663	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		10,523,239	
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES				
FROM GENERAL REVENUE FUND	31,379,696			
FROM TRUST FUNDS				16,252,073
TOTAL POSITIONS	357.00			
TOTAL ALL FUNDS				47,631,769

INFORMATION TECHNOLOGY

664	SALARIES AND BENEFITS	POSITIONS	153.00	
	FROM GENERAL REVENUE FUND		7,111,215	
	FROM GRANTS AND DONATIONS TRUST FUND			842,124
665	EXPENSES			
	FROM GENERAL REVENUE FUND		22,956	
	FROM GRANTS AND DONATIONS TRUST FUND			2,718

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: INFORMATION TECHNOLOGY		
FROM GENERAL REVENUE FUND	7,134,171	
FROM TRUST FUNDS		844,842
 TOTAL POSITIONS	153.00	
TOTAL ALL FUNDS		7,979,013

PROGRAM: SECURITY AND INSTITUTIONAL OPERATIONS

From the funds provided in Specific Appropriations 676, 688, and 698, \$974,362 is provided as a payment in lieu of ad valorem taxation for distribution in accordance with section 957.04(8), Florida Statutes, and \$100,000 is provided to Gadsden County as payment in lieu of ad valorem taxation.

Funds in Specific Appropriations 666 through 751 and Specific Appropriations 797 through 827 include an increase of 343 FTEs and \$23,242,751 from the General Revenue Fund which is sufficient to provide housing and security for 88,995 inmates when fully annualized. Variable expenses, maintenance, and health services funds are provided for an average daily population of 86,615 inmates.

ADULT MALE CUSTODY OPERATIONS

666 SALARIES AND BENEFITS	POSITIONS	9,242.00	
FROM GENERAL REVENUE FUND		423,886,067	
FROM GRANTS AND DONATIONS TRUST FUND			305,685

From the funds in Specific Appropriations 666 through 827, support costs are provided for the following facilities:

Lowell Annex Compound (5 FTE).....	154,149
Santa Rosa Annex (151 FTE).....	6,782,036
Taylor Work Camp (39 FTE).....	1,379,822
Reception and Medical Center Work Camp (38 FTE).....	718,756
Washington Annex (171 FTE).....	1,796,128

667 OTHER PERSONAL SERVICES		
FROM GRANTS AND DONATIONS TRUST FUND		91,000

668 EXPENSES		
FROM GENERAL REVENUE FUND	29,089,306	
FROM GRANTS AND DONATIONS TRUST FUND		546,260

669 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	1,087,126	
FROM GRANTS AND DONATIONS TRUST FUND		1,000,000

670 FOOD PRODUCTS		
FROM GENERAL REVENUE FUND	47,135,840	
FROM GRANTS AND DONATIONS TRUST FUND		83,421

672 SPECIAL CATEGORIES		
FOOD SERVICE AND PRODUCTION		
FROM GENERAL REVENUE FUND	2,786,016	
FROM GRANTS AND DONATIONS TRUST FUND		118,172

673 SPECIAL CATEGORIES		
OVERTIME		
FROM GENERAL REVENUE FUND	1,378,081	

674 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	11,521,868	
FROM GRANTS AND DONATIONS TRUST FUND		847,068

675 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND	6,792,987	

676 SPECIAL CATEGORIES		
PRIVATE INSTITUTIONS - CORRECTIONAL		
PRIVATIZATION COMMISSION		
FROM GENERAL REVENUE FUND	61,382,375	
FROM PRIVATELY OPERATED INSTITUTIONS		
INMATE WELFARE TRUST FUND		1,300,586

From the funds in Specific Appropriation 676, the Department of

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

Management Services is authorized to modify the invitation to negotiate a contract for 1,280 beds for a new private correctional facility which will house medium and close inmates and will be located in Graceville, Florida pursuant to proviso following Specific Appropriation 667 of the 2004-2005 General Appropriations Act. Such modification shall increase the number of beds to 1,500. The procurement should be completed in a manner which allows sufficient time for new beds to become operational by September 2007. The Department of Management Services is authorized to enter into a lease-purchase agreement to finance the construction of the additional 220 beds authorized by Specific Appropriation 676.

677	FIXED CAPITAL OUTLAY CONTRACTED CORRECTIONAL INSTITUTIONS - LEASE PURCHASE FROM GENERAL REVENUE FUND	3,445,024	
678	FIXED CAPITAL OUTLAY CORRECTIONS PRIVATIZATION COMMISSION - LEASE PURCHASE FROM GENERAL REVENUE FUND	9,584,028	
TOTAL:	ADULT MALE CUSTODY OPERATIONS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	598,088,718	4,292,192
	TOTAL POSITIONS	9,242.00	
	TOTAL ALL FUNDS		602,380,910
ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY OPERATIONS			
679	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	1,109.00 48,702,788	108,439
680	OTHER PERSONAL SERVICES FROM GRANTS AND DONATIONS TRUST FUND		32,884
681	EXPENSES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	3,121,177	50,703
682	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	46,277	
683	FOOD PRODUCTS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	3,556,972	15,841
684	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	183,717	22,509
685	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND	979,308	
686	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	1,209,651	
687	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	407,715	
688	SPECIAL CATEGORIES PRIVATE INSTITUTIONS - CORRECTIONAL PRIVATIZATION COMMISSION FROM GENERAL REVENUE FUND FROM PRIVATELY OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND	20,642,763	597,359
689	FIXED CAPITAL OUTLAY CORRECTIONS PRIVATIZATION COMMISSION - LEASE PURCHASE FROM GENERAL REVENUE FUND	1,576,182	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY OPERATIONS		
FROM GENERAL REVENUE FUND	80,426,550	
FROM TRUST FUNDS		827,735
TOTAL POSITIONS	1,109.00	
TOTAL ALL FUNDS		81,254,285

MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS

690	SALARIES AND BENEFITS	POSITIONS	796.00	
	FROM GENERAL REVENUE FUND		38,478,795	
	FROM GRANTS AND DONATIONS TRUST FUND			336,218
691	EXPENSES			
	FROM GENERAL REVENUE FUND		1,595,782	
692	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		24,000	
	FROM GRANTS AND DONATIONS TRUST FUND			500,000
693	FOOD PRODUCTS			
	FROM GENERAL REVENUE FUND		1,993,790	
	FROM GRANTS AND DONATIONS TRUST FUND			483,667
694	SPECIAL CATEGORIES			
	FOOD SERVICE AND PRODUCTION			
	FROM GENERAL REVENUE FUND		217,664	
	FROM GRANTS AND DONATIONS TRUST FUND			191,046
695	SPECIAL CATEGORIES			
	OVERTIME			
	FROM GENERAL REVENUE FUND		999,227	
696	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		1,214,159	
697	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		210,506	
698	SPECIAL CATEGORIES			
	PRIVATE INSTITUTIONS - CORRECTIONAL			
	PRIVATIZATION COMMISSION			
	FROM GENERAL REVENUE FUND		25,438,081	
	FROM PRIVATELY OPERATED INSTITUTIONS			
	INMATE WELFARE TRUST FUND			195,403
699	FIXED CAPITAL OUTLAY			
	CORRECTIONS PRIVATIZATION COMMISSION -			
	LEASE PURCHASE			
	FROM GENERAL REVENUE FUND		2,627,325	
TOTAL: MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS				
FROM GENERAL REVENUE FUND	72,799,329			1,706,334
FROM TRUST FUNDS				
TOTAL POSITIONS	796.00			
TOTAL ALL FUNDS				74,505,663

SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS

700	SALARIES AND BENEFITS	POSITIONS	4,579.00	
	FROM GENERAL REVENUE FUND		206,401,861	
701	EXPENSES			
	FROM GENERAL REVENUE FUND		6,785,770	
702	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		129,712	
703	FOOD PRODUCTS			
	FROM GENERAL REVENUE FUND		14,328,460	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

704	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION FROM GENERAL REVENUE FUND	1,158,876	
705	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND	1,581,989	
706	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	8,843,520	
707	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	1,844,424	
TOTAL:	SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS FROM GENERAL REVENUE FUND	241,074,612	
	TOTAL POSITIONS	4,579.00	
	TOTAL ALL FUNDS		241,074,612

RECEPTION CENTER OPERATIONS

708	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	1,866.00 80,000,042	7,386
709	EXPENSES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	5,070,012	31,090
710	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	222,657	250,000
711	FOOD PRODUCTS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	5,462,969	32,449
712	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	370,703	46,893
713	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND	731,858	
714	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	1,742,425	
715	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	723,938	
TOTAL:	RECEPTION CENTER OPERATIONS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	94,324,604	367,818
	TOTAL POSITIONS	1,866.00	
	TOTAL ALL FUNDS		94,692,422

PUBLIC SERVICE WORKSQUADS AND WORK RELEASE
TRANSITION

716	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM CORRECTIONAL WORK PROGRAM TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	950.00 31,482,319	15,150,709 43,655
717	EXPENSES FROM GENERAL REVENUE FUND FROM CORRECTIONAL WORK PROGRAM TRUST FUND	7,204,124	839,267

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM GRANTS AND DONATIONS TRUST FUND . . .		32,776
718	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	113,907	
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND		4,169
719	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	2,091,012	
720	LUMP SUM		
	CORRECTIONAL WORK PROGRAMS		
		POSITIONS	25.00
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND		3,297,497

Funds and positions in Specific Appropriation 720 from the Correctional Work Program Trust Fund are provided for interagency contracted services funded by state agencies or local governments. These positions and funds shall be released as needed upon execution of interagency community service squad contract(s).

721	SPECIAL CATEGORIES		
	FOOD SERVICE AND PRODUCTION		
	FROM GENERAL REVENUE FUND	204,143	
722	SPECIAL CATEGORIES		
	OVERTIME		
	FROM GENERAL REVENUE FUND	209,537	
723	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	292,273	
724	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	365,327	
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND		130,189
TOTAL:	PUBLIC SERVICE WORKSQUADS AND WORK RELEASE TRANSITION		
	FROM GENERAL REVENUE FUND	41,962,642	
	FROM TRUST FUNDS		19,498,262
	TOTAL POSITIONS	975.00	
	TOTAL ALL FUNDS		61,460,904

ROAD PRISON OPERATIONS

725	SALARIES AND BENEFITS	POSITIONS	97.00
	FROM GENERAL REVENUE FUND		6,169
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND		4,847,491
726	EXPENSES		
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND		518,797
727	FOOD PRODUCTS		
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND		352,549
728	SPECIAL CATEGORIES		
	FOOD SERVICE AND PRODUCTION		
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND		53,567
729	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	107,641	
730	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND		24,666

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: ROAD PRISON OPERATIONS		
FROM GENERAL REVENUE FUND	113,810	
FROM TRUST FUNDS		5,797,070
TOTAL POSITIONS	97.00	
TOTAL ALL FUNDS		5,910,880

OFFENDER MANAGEMENT AND CONTROL

731 SALARIES AND BENEFITS	POSITIONS	1,265.00	
FROM GENERAL REVENUE FUND		50,167,205	
FROM CORRECTIONAL WORK PROGRAM TRUST			57,095
FUND			
732 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND	376,454		
733 EXPENSES			
FROM GENERAL REVENUE FUND	3,064,435		
FROM CORRECTIONAL WORK PROGRAM TRUST			1,959
FUND			
734 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND	156,206		
735 SPECIAL CATEGORIES			
SALARY INCENTIVE PAYMENTS			
FROM GENERAL REVENUE FUND	82,243		
FROM CORRECTIONAL WORK PROGRAM TRUST			1,655
FUND			
TOTAL: OFFENDER MANAGEMENT AND CONTROL			
FROM GENERAL REVENUE FUND	53,846,543		
FROM TRUST FUNDS			60,709
TOTAL POSITIONS	1,265.00		
TOTAL ALL FUNDS			53,907,252

EXECUTIVE DIRECTION AND SUPPORT SERVICES

736 SALARIES AND BENEFITS	POSITIONS	188.00	
FROM GENERAL REVENUE FUND		11,794,608	
737 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND	366,798		
FROM GRANTS AND DONATIONS TRUST FUND			75,000
738 EXPENSES			
FROM GENERAL REVENUE FUND	6,728,866		
FROM GRANTS AND DONATIONS TRUST FUND			226,785

From the funds in Specific Appropriation 738, \$1,000,000 is provided to continue the victim notification system (VINE).

739 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND	308,200		
740 SPECIAL CATEGORIES			
SALARY INCENTIVE PAYMENTS			
FROM GENERAL REVENUE FUND	121,301		
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
FROM GENERAL REVENUE FUND	19,319,773		
FROM TRUST FUNDS			301,785
TOTAL POSITIONS	188.00		
TOTAL ALL FUNDS			19,621,558

CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR

742 SALARIES AND BENEFITS	POSITIONS	542.00	
FROM GENERAL REVENUE FUND		20,486,209	
743 EXPENSES			
FROM GENERAL REVENUE FUND	71,515,270		

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

744	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	610,713	
745	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	420,258	
746	FIXED CAPITAL OUTLAY COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT FROM GENERAL REVENUE FUND	169,880	
751	FIXED CAPITAL OUTLAY FACILITIES PROVIDING ADDITIONAL CAPACITY FROM GENERAL REVENUE FUND	38,075,035	
	FROM GRANTS AND DONATIONS TRUST FUND		3,000,000
	FROM SALE OF GOODS AND SERVICES CLEARING TRUST FUND		850,000

From the funds in Specific Appropriation 751, \$700,000 shall be used for the construction of an additional 131 bed dorm at the Taylor Correctional Institution work camp; \$700,000 shall be used for the construction of an additional 131 bed dorm at the Regional Medical Center work camp; \$13,860,000 shall be used for the construction of two 320 bed secure housing units at the Santa Rosa Correctional Institution annex; \$8,640,000 shall be used for the construction of a 320 bed secure housing unit and \$6,000,000 for a 262 bed work camp at the Lowell Correctional Institution and \$3,525,035 shall be used to renovate a 953 bed facility at River Junction. In addition, \$8,500,000 shall be used for future land acquisition, site permitting, and preparation for future prison sites.

TOTAL: CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR			
FROM GENERAL REVENUE FUND	131,277,365		
FROM TRUST FUNDS			3,850,000
TOTAL POSITIONS	542.00		
TOTAL ALL FUNDS			135,127,365

INFORMATION TECHNOLOGY

756	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	20.00 1,378,681	
757	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	15,000	
758	EXPENSES FROM GENERAL REVENUE FUND	6,680,813	
759	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	231,581	
760	DATA PROCESSING SERVICES TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES FROM GENERAL REVENUE FUND	226,334	
761	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	923,243	
TOTAL: INFORMATION TECHNOLOGY			
FROM GENERAL REVENUE FUND	9,455,652		
TOTAL POSITIONS	20.00		
TOTAL ALL FUNDS			9,455,652

PROGRAM: COMMUNITY CORRECTIONS

PROBATION SUPERVISION

762	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	2,362.00 114,147,415	
	FROM GRANTS AND DONATIONS TRUST FUND		24,363

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

763	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	44,224	
764	EXPENSES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	12,770,506	14,108
765	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	364,629	
767	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	2,821,413	
768	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	340,286	
TOTAL:	PROBATION SUPERVISION FROM GENERAL REVENUE FUND FROM TRUST FUNDS	130,488,473	38,471
	TOTAL POSITIONS	2,362.00	
	TOTAL ALL FUNDS		130,526,944

DRUG OFFENDER PROBATION SUPERVISION

769	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	POSITIONS 289.00 16,262,658	
770	EXPENSES FROM GENERAL REVENUE FUND	1,375,693	
771	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	19,233	
773	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	70,035	
TOTAL:	DRUG OFFENDER PROBATION SUPERVISION FROM GENERAL REVENUE FUND	17,727,619	
	TOTAL POSITIONS	289.00	
	TOTAL ALL FUNDS		17,727,619

PRE TRIAL INTERVENTION SUPERVISION

774	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	POSITIONS 76.00 3,805,843	
775	EXPENSES FROM GENERAL REVENUE FUND	356,810	
776	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	21,726	
TOTAL:	PRE TRIAL INTERVENTION SUPERVISION FROM GENERAL REVENUE FUND	4,184,379	
	TOTAL POSITIONS	76.00	
	TOTAL ALL FUNDS		4,184,379

COMMUNITY CONTROL SUPERVISION

777	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	POSITIONS 415.00 23,282,855	
778	EXPENSES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	2,165,037	18,202
780	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	143,545	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

781	SPECIAL CATEGORIES ELECTRONIC MONITORING FROM GENERAL REVENUE FUND	3,464,075	
TOTAL:	COMMUNITY CONTROL SUPERVISION FROM GENERAL REVENUE FUND FROM TRUST FUNDS	29,055,512	18,202
	TOTAL POSITIONS	415.00	
	TOTAL ALL FUNDS		29,073,714

POST PRISON RELEASE SUPERVISION

782	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	354.00 22,289,334	21,300
783	EXPENSES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	1,858,551	212,243
785	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	83,019	30,030
TOTAL:	POST PRISON RELEASE SUPERVISION FROM GENERAL REVENUE FUND FROM TRUST FUNDS	24,230,904	263,573
	TOTAL POSITIONS	354.00	
	TOTAL ALL FUNDS		24,494,477

ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES

786	EXPENSES FROM GENERAL REVENUE FUND	3,572,009	
787	SPECIAL CATEGORIES LOCAL COMMUNITY CORRECTIONS PROJECT FROM GENERAL REVENUE FUND	1,905,000	

From the funds in Specific Appropriation 787, \$200,000 from non-recurring general revenue is provided for treatment services for chronic misdemeanor offenders with mental illness and substance abuse concerns in Duval County and \$200,000 from non-recurring general revenue is provided for Project Reconnect the Habitual Misdemeanor Offender Program in Duval County.

From the funds in Specific Appropriation 787, \$365,000 from non-recurring general revenue is provided for Bridges of America for a 50 bed post residential treatment program.

From the funds in Specific Appropriation 787, \$50,000 from non-recurring general revenue is provided to the Family Crisis Center for Families to fund transitional housing.

788	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED DRUG TREATMENT/REHABILITATION PROGRAMS FROM GENERAL REVENUE FUND	24,180,492	
TOTAL:	ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES FROM GENERAL REVENUE FUND	29,657,501	
	TOTAL ALL FUNDS		29,657,501

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OFFENDER MANAGEMENT AND CONTROL

789	SALARIES AND BENEFITS	POSITIONS	41.00	
	FROM GENERAL REVENUE FUND		1,949,296	
790	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		18,490	
791	EXPENSES			
	FROM GENERAL REVENUE FUND		158,677	
TOTAL:	OFFENDER MANAGEMENT AND CONTROL			
	FROM GENERAL REVENUE FUND		2,126,463	
	TOTAL POSITIONS		41.00	
	TOTAL ALL FUNDS			2,126,463

INFORMATION TECHNOLOGY

792	SALARIES AND BENEFITS	POSITIONS	17.00	
	FROM GENERAL REVENUE FUND		1,027,882	
793	EXPENSES			
	FROM GENERAL REVENUE FUND		3,244,658	
794	DATA PROCESSING SERVICES			
	OTHER DATA PROCESSING SERVICES			
	FROM GENERAL REVENUE FUND		394,006	
TOTAL:	INFORMATION TECHNOLOGY			
	FROM GENERAL REVENUE FUND		4,666,546	
	TOTAL POSITIONS		17.00	
	TOTAL ALL FUNDS			4,666,546

COMMUNITY FACILITY OPERATIONS

795	SALARIES AND BENEFITS	POSITIONS	14.00	
	FROM GENERAL REVENUE FUND		1,119,607	
796	EXPENSES			
	FROM GENERAL REVENUE FUND		2,944,390	
TOTAL:	COMMUNITY FACILITY OPERATIONS			
	FROM GENERAL REVENUE FUND		4,063,997	
	TOTAL POSITIONS		14.00	
	TOTAL ALL FUNDS			4,063,997

PROGRAM: HEALTH SERVICES

INMATE HEALTH SERVICES

797	SALARIES AND BENEFITS	POSITIONS	2,046.00	
	FROM GENERAL REVENUE FUND		108,735,105	
798	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		1,595,711	
799	EXPENSES			
	FROM GENERAL REVENUE FUND		7,876,515	
800	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		323,029	
800A	LUMP SUM			
	FUNDS TO PREVENT HEALTH SERVICES DEFICIT			
	FROM GENERAL REVENUE FUND		1,000,000	
801	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		1,506,604	
802	SPECIAL CATEGORIES			
	INMATE HEALTH SERVICES			
	FROM GENERAL REVENUE FUND		160,655,947	

From the funds in Specific Appropriation 802, \$100,000 is provided

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for Hepatitis B vaccinations for inmates.

803	SPECIAL CATEGORIES TREATMENT OF INMATES - GENERAL DRUGS FROM GENERAL REVENUE FUND	14,411,251	
804	SPECIAL CATEGORIES TREATMENT OF INMATES - PSYCHOTROPIC DRUGS FROM GENERAL REVENUE FUND	12,493,009	
TOTAL:	INMATE HEALTH SERVICES FROM GENERAL REVENUE FUND	308,597,171	
	TOTAL POSITIONS	2,046.00	
	TOTAL ALL FUNDS		308,597,171

TREATMENT OF INMATES WITH INFECTIOUS DISEASES

806	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	11.50 92,394	
	POSITIONS FROM GRANTS AND DONATIONS TRUST FUND		457,591
807	OTHER PERSONAL SERVICES FROM GRANTS AND DONATIONS TRUST FUND		184,207
808	EXPENSES FROM GENERAL REVENUE FUND	179,547	
	FROM GRANTS AND DONATIONS TRUST FUND		721,494
809	OPERATING CAPITAL OUTLAY FROM GRANTS AND DONATIONS TRUST FUND		27,019
810	SPECIAL CATEGORIES INMATE HEALTH SERVICES FROM GENERAL REVENUE FUND	5,704,554	
811	SPECIAL CATEGORIES TREATMENT OF INMATES - INFECTIOUS DISEASE DRUGS FROM GENERAL REVENUE FUND	19,723,578	
TOTAL:	TREATMENT OF INMATES WITH INFECTIOUS DISEASES FROM GENERAL REVENUE FUND	25,700,073	
	FROM TRUST FUNDS		1,390,311
	TOTAL POSITIONS	11.50	
	TOTAL ALL FUNDS		27,090,384

PROGRAM: EDUCATION AND PROGRAMS

ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES

812	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	38.00 1,066,792	
	POSITIONS FROM GRANTS AND DONATIONS TRUST FUND		682,707
813	OTHER PERSONAL SERVICES FROM GRANTS AND DONATIONS TRUST FUND		4,809
814	EXPENSES FROM GENERAL REVENUE FUND	38,531	
	FROM GRANTS AND DONATIONS TRUST FUND		622,865
815	OPERATING CAPITAL OUTLAY FROM GRANTS AND DONATIONS TRUST FUND		73,600
816	SPECIAL CATEGORIES CONTRACT DRUG ABUSE SERVICES FROM GENERAL REVENUE FUND	1,678,432	
	FROM GRANTS AND DONATIONS TRUST FUND		3,072,341

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TOTAL: ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES		
FROM GENERAL REVENUE FUND	2,783,755	4,456,322
FROM TRUST FUNDS		
TOTAL POSITIONS	38.00	7,240,077
TOTAL ALL FUNDS		

BASIC EDUCATION SKILLS

817	SALARIES AND BENEFITS	POSITIONS	388.00	
	FROM GENERAL REVENUE FUND		14,931,988	2,476,913
	FROM GRANTS AND DONATIONS TRUST FUND			
818	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		771,542	666,172
	FROM GRANTS AND DONATIONS TRUST FUND			
819	EXPENSES			
	FROM GENERAL REVENUE FUND		3,361,005	2,149,353
	FROM GRANTS AND DONATIONS TRUST FUND			
820	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		25,805	472,386
	FROM GRANTS AND DONATIONS TRUST FUND			
820A	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		140,000	

The funds in Specific Appropriation 820A are provided for Horizon Communities in Prison for reinvesting in prison education programs at the Tomoka and Wakulla Correctional Institutions.

821	SPECIAL CATEGORIES			
	GRANTS AND AIDS - EVEN START FAMILY LITERACY PROJECT			
	FROM GRANTS AND DONATIONS TRUST FUND			494,974
822	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		271,639	

TOTAL: BASIC EDUCATION SKILLS				
FROM GENERAL REVENUE FUND	19,501,979		6,259,798	
FROM TRUST FUNDS				
TOTAL POSITIONS	388.00		25,761,777	
TOTAL ALL FUNDS				

ADULT OFFENDER TRANSITION, REHABILITATION AND SUPPORT

823	SALARIES AND BENEFITS	POSITIONS	148.00	
	FROM GENERAL REVENUE FUND		7,037,855	401,281
	FROM GRANTS AND DONATIONS TRUST FUND			
824	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		182,290	
825	EXPENSES			
	FROM GENERAL REVENUE FUND		2,246,503	444,000
	FROM GRANTS AND DONATIONS TRUST FUND			
826	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		5,400	3,000
	FROM GRANTS AND DONATIONS TRUST FUND			
827	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		2,920,000	

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TOTAL: ADULT OFFENDER TRANSITION, REHABILITATION AND SUPPORT		
FROM GENERAL REVENUE FUND	12,392,048	
FROM TRUST FUNDS		848,281
TOTAL POSITIONS	148.00	
TOTAL ALL FUNDS		13,240,329

JUSTICE ADMINISTRATION

PROGRAM: JUSTICE ADMINISTRATIVE COMMISSION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

828	SALARIES AND BENEFITS	POSITIONS	111.00	
	FROM GENERAL REVENUE FUND		5,179,199	
	FROM GRANTS AND DONATIONS TRUST FUND			34,924
829	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		20,600	
830	EXPENSES			
	FROM GENERAL REVENUE FUND		918,756	
	FROM GRANTS AND DONATIONS TRUST FUND			4,825

From the funds in Specific Appropriation 830, \$50,000 in non-recurring general revenue shall be used for the Cuban American Bar Association Pro Bono Project.

831	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		62,530	
832	LUMP SUM			
	STATE ATTORNEY, PUBLIC DEFENDER CONTRACT/ GRANT POSITIONS	POSITIONS	11.50	

The positions in Specific Appropriation 832 are provided for State Attorneys and Public Defenders to utilize with grants received during the 2005-2006 fiscal year that will recur for a minimum of 2 years. The Justice Administrative Commission may request the transfer of these positions to the offices of the State Attorneys and Public Defenders as needed. Such transfers are contingent upon the Commission notifying and providing documentation of the grant received to the chair of the Senate Ways and Means Committee and the chair of the House Fiscal Council and the Governor's Office of Policy and Budget. Such notification is subject to the legislative objection provisions of chapter 216, Florida Statutes. Rate may be established for these positions at the amount of the starting salary of an assistant state attorney and assistant public defender. The rate must be placed in reserve pending transfer of positions.

833	SPECIAL CATEGORIES			
	GRANTS AND AIDS - FOSTER CARE CITIZEN REVIEW PANEL			
	FROM GENERAL REVENUE FUND		150,000	
	FROM GRANTS AND DONATIONS TRUST FUND			300,000

From the funds in Specific Appropriation 833, \$50,000 in non-recurring general revenue is provided for the Manatee Citizens Review Panel.

834	SPECIAL CATEGORIES			
	SEXUAL PREDATOR CIVIL COMMITMENT LITIGATION COSTS			
	FROM GENERAL REVENUE FUND		3,429,194	

Funds in Specific Appropriation 834 are provided for attorney fees and case-related expenses associated with prosecuting and defending sexual predator civil commitment cases. Case-related expenses are limited to expert witness fees, clinical evaluations, court reporter costs, and foreign language interpreters. The Justice Administrative Commission is authorized to pay up to \$5,000 per case for case-related expenses incurred by the State Attorney and the Public Defender, or court appointed counsel where there is an ethical conflict, for a combined maximum of \$10,000 for case-related expenses per case, unless the court orders payment of a greater amount. The Justice Administrative

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Commission shall submit quarterly reports to the chair of the Senate Ways and Means Committee and the chair of the House Fiscal Council describing, by judicial circuit, requests for payments of case-related expenses received; court orders received directing payment of such expenses; and actual encumbrances and disbursements from this special appropriations category.

835	SPECIAL CATEGORIES	
	CONTRACT WITH DEPARTMENT OF MANAGEMENT	
	SERVICES FOR COPEs	
	FROM GENERAL REVENUE FUND	90,125
836	SPECIAL CATEGORIES	
	PUBLIC DEFENDER DUE PROCESS COSTS	
	FROM GENERAL REVENUE FUND	16,500,000

Funds in Specific Appropriation 836 are provided for the Public Defenders' due process costs as specified in section 29.006, Florida Statutes. Funds shall initially be credited for the use of each circuit in the amounts listed below, and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.

1st Judicial Circuit.....	612,292
2nd Judicial Circuit.....	573,570
3rd Judicial Circuit.....	216,034
4th Judicial Circuit.....	1,328,614
5th Judicial Circuit.....	619,831
6th Judicial Circuit.....	1,103,500
7th Judicial Circuit.....	561,079
8th Judicial Circuit.....	439,552
9th Judicial Circuit.....	728,558
10th Judicial Circuit.....	738,289
11th Judicial Circuit.....	2,832,348
12th Judicial Circuit.....	566,240
13th Judicial Circuit.....	1,404,637
14th Judicial Circuit.....	323,281
15th Judicial Circuit.....	721,609
16th Judicial Circuit.....	155,944
17th Judicial Circuit.....	1,732,865
18th Judicial Circuit.....	508,562
19th Judicial Circuit.....	637,000
20th Judicial Circuit.....	696,195

From the funds credited for use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of State Court Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:

1st circuit.....	190,611
2nd circuit.....	323,698
3rd circuit.....	52,251
6th circuit.....	103,493
7th circuit.....	37,310
8th circuit.....	83,798
9th circuit.....	481,878
10th circuit.....	68,975
11th circuit.....	121,996
12th circuit.....	153,205
13th circuit.....	784,106
14th circuit.....	134,089
15th circuit.....	93,646
16th circuit.....	74,983
17th circuit.....	60,851

837	SPECIAL CATEGORIES	
	CHILD DEPENDENCY AND CIVIL CONFLICT CASE	
	FROM GENERAL REVENUE FUND	19,771,856
	FROM GRANTS AND DONATIONS TRUST FUND	3,500,000

Funds in Specific Appropriation 837 are provided for case fees and expenses of court-appointed counsel in civil conflict cases and child dependency cases. The Justice Administrative Commission shall apportion these funds for use in each circuit according to the number of projected dependency case filings in each judicial circuit, and is authorized to pay such fees and expenses, subject to all specifications and limitations as provided by law. The Justice Administrative Commission shall submit quarterly reports of these case payments to the chair of

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the Senate Ways and Means Committee and the chair of the House Fiscal Council, by judicial circuit which shall include, but not be limited to, information on requests for payments received; court orders received directing payment; and actual encumbrances and disbursements from this special appropriations category.

838 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 8,608

839 SPECIAL CATEGORIES
 CRIMINAL CONFLICT CASE COSTS
 FROM GENERAL REVENUE FUND 37,436,867

Funds in Specific Appropriation 839 are provided for case fees as specified in section 27.5304, Florida Statutes, and expenses as specified in section 29.007, Florida Statutes, of court-appointed counsel for indigent criminal defendants in cases where the public defender has an ethical conflict and for due process costs for those individuals the court finds indigent for costs. The Justice Administrative Commission shall submit quarterly reports of criminal conflict case payments to the chair of the Senate Ways and Means Committee and the chair of the House Fiscal Council by judicial circuit. Funds shall initially be credited for the use of each circuit in the amounts listed below, and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.

1st Judicial Circuit.....	1,174,270
2nd Judicial Circuit.....	1,289,083
3rd Judicial Circuit.....	370,961
4th Judicial Circuit.....	2,513,008
5th Judicial Circuit.....	1,122,783
6th Judicial Circuit.....	2,662,163
7th Judicial Circuit.....	1,882,035
8th Judicial Circuit.....	947,387
9th Judicial Circuit.....	3,228,734
10th Judicial Circuit.....	1,454,644
11th Judicial Circuit.....	4,477,525
12th Judicial Circuit.....	892,289
13th Judicial Circuit.....	2,332,546
14th Judicial Circuit.....	749,882
15th Judicial Circuit.....	2,907,965
16th Judicial Circuit.....	233,756
17th Judicial Circuit.....	4,895,785
18th Judicial Circuit.....	1,627,536
19th Judicial Circuit.....	905,045
20th Judicial Circuit.....	1,769,470

From the funds in Specific Appropriation 839, a total of \$1,084,669 shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of State Court Administrator on behalf of the circuit courts operating shared court reporting and interpreter services.

840 SPECIAL CATEGORIES
 STATE ATTORNEY DUE PROCESS COSTS
 FROM GENERAL REVENUE FUND 11,204,072

Funds in Specific Appropriation 840 are provided for the State Attorneys' due process costs as specified in section 29.005, Florida Statutes. Funds shall initially be credited for the use of each circuit in the amounts listed below, and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.

1st Judicial Circuit.....	690,005
2nd Judicial Circuit.....	358,948
3rd Judicial Circuit.....	131,052
4th Judicial Circuit.....	454,480
5th Judicial Circuit.....	363,604
6th Judicial Circuit.....	658,908
7th Judicial Circuit.....	487,930
8th Judicial Circuit.....	245,265
9th Judicial Circuit.....	500,028
10th Judicial Circuit.....	319,840
11th Judicial Circuit.....	2,351,440
12th Judicial Circuit.....	294,416
13th Judicial Circuit.....	635,738

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14th Judicial Circuit.....	119,450
15th Judicial Circuit.....	764,940
16th Judicial Circuit.....	94,806
17th Judicial Circuit.....	1,380,088
18th Judicial Circuit.....	385,961
19th Judicial Circuit.....	280,449
20th Judicial Circuit.....	686,724

From the funds credited for the use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of State Court Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:

1st circuit.....	18,232
2nd circuit.....	16,650
3rd circuit.....	10,456
6th circuit.....	25,443
7th circuit.....	12,818
8th circuit.....	21,937
9th circuit.....	26,007
10th circuit.....	3,980
11th circuit.....	426,986
12th circuit.....	19,650
13th circuit.....	45,716
15th circuit.....	61,252
16th circuit.....	4,315
17th circuit.....	20,081

841	SPECIAL CATEGORIES		
	STATE ATTORNEY AND PUBLIC DEFENDER		
	TRAINING		
	FROM GENERAL REVENUE FUND	35,000	
	FROM GRANTS AND DONATIONS TRUST FUND		262,803

842	SPECIAL CATEGORIES		
	DUE PROCESS CONTINGENCY FUND		
	FROM GENERAL REVENUE FUND	1,000,000	

843	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	2,229,614	
	FROM CHILD SUPPORT TRUST FUND		83,128
	FROM GRANTS AND DONATIONS TRUST FUND		87,125

From the funds provided in Specific Appropriation 843, the State Attorneys and Public Defenders shall transfer cash from their Grants and Donations Trust Fund and Child Support Enforcement Trust Fund in proportion to their positions funded from these sources to the Justice Administrative Commission to pay the Human Resources Services contract in the Department of Management Services.

844	SPECIAL CATEGORIES		
	TRANSFER TO THE DEPARTMENT OF BANKING AND		
	FINANCE FOR THE POSTCONVICTION CAPITAL		
	COLLATERAL CASES - REGISTRY ATTORNEYS		
	FROM GENERAL REVENUE FUND	2,225,000	

845	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	10,000	

TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	100,271,421	
	FROM TRUST FUNDS		4,272,805

	TOTAL POSITIONS	122.50	
	TOTAL ALL FUNDS		104,544,226

PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE

846	SALARIES AND BENEFITS	POSITIONS	378.50
	FROM GENERAL REVENUE FUND		15,902,214

Funds and positions in Specific Appropriations 846 through 850 shall not be utilized to represent children in dissolution of marriage

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proceedings unless the child is also subject to dependency proceedings.

847	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	2,872,492	
848	EXPENSES FROM GENERAL REVENUE FUND	3,505,744	
849	SPECIAL CATEGORIES GRANTS AND AIDS - COURT SYSTEM SERVICES FOR CHILDREN AND YOUTH FROM GENERAL REVENUE FUND	761,922	
850	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	49,780	
TOTAL:	PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE FROM GENERAL REVENUE FUND	23,092,152	
	TOTAL POSITIONS	378.50	
	TOTAL ALL FUNDS		23,092,152

STATE ATTORNEYS

The Prosecution Coordination Office's budgeting, training, and education needs may be funded by each State Attorney's office within the funds provided in Specific Appropriations 851 through 952. Funding for this office shall not exceed \$450,000.

PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT

851	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	203.00 10,683,889	
	FROM GRANTS AND DONATIONS TRUST FUND		371,594
852	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	17,213	
	FROM GRANTS AND DONATIONS TRUST FUND		20,000
852A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		140,000
853	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	1,025,890	
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		40,447
	FROM GRANTS AND DONATIONS TRUST FUND		196,100
854	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	48,859	
855	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	9,998	
TOTAL:	PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND	11,785,849	
	FROM TRUST FUNDS		768,141
	TOTAL POSITIONS	203.00	
	TOTAL ALL FUNDS		12,553,990

PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT

856	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	118.00 6,279,442	
	FROM GRANTS AND DONATIONS TRUST FUND		348,718
857	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	18,386	
	FROM GRANTS AND DONATIONS TRUST FUND		141,480

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857A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GRANTS AND DONATIONS TRUST FUND		68,304
858	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	364,487	215,228
859	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	36,708	
860	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	8,195	
TOTAL:	PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	6,707,218	773,730
	TOTAL POSITIONS	118.00	
	TOTAL ALL FUNDS		7,480,948
PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT			
861	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	67.50 3,648,821	257,408
862	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	2,605	31,440
862A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GRANTS AND DONATIONS TRUST FUND		16,000
863	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM CIVIL RICO TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	232,869	11,946 98,311
864	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	12,312	
865	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	6,110	
TOTAL:	PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	3,902,717	415,105
	TOTAL POSITIONS	67.50	
	TOTAL ALL FUNDS		4,317,822
PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT			
866	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	355.00 17,686,955	1,231,286
867	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	147,500	30,000 425,140
867A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		116,088

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868	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	325,309		
	FROM FORFEITURE AND INVESTIGATIVE			
	SUPPORT TRUST FUND		137,616	
	FROM GRANTS AND DONATIONS TRUST FUND		774,481	
869	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	102,977		
870	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND	11,547		
TOTAL:	PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	18,274,288		
	FROM TRUST FUNDS		2,714,611	
	TOTAL POSITIONS	355.00		
	TOTAL ALL FUNDS		20,988,899	
PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT				
871	SALARIES AND BENEFITS	POSITIONS	216.50	
	FROM GENERAL REVENUE FUND		11,789,344	
	FROM GRANTS AND DONATIONS TRUST FUND			324,070
872	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	10,732		
	FROM GRANTS AND DONATIONS TRUST FUND			79,194
872A	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GRANTS AND DONATIONS TRUST FUND			68,304
873	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	584,060		
	FROM CIVIL RICO TRUST FUND		1,000	
	FROM GRANTS AND DONATIONS TRUST FUND		26,274	
874	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	62,751		
875	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND	15,938		
TOTAL:	PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	12,462,825		
	FROM TRUST FUNDS		498,842	
	TOTAL POSITIONS	216.50		
	TOTAL ALL FUNDS		12,961,667	
PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT				
876	SALARIES AND BENEFITS	POSITIONS	456.00	
	FROM GENERAL REVENUE FUND		22,528,307	
	FROM GRANTS AND DONATIONS TRUST FUND			3,043,593
877	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	64,204		
	FROM GRANTS AND DONATIONS TRUST FUND			86,662
877A	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GRANTS AND DONATIONS TRUST FUND			68,304
878	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	573,847		
	FROM GRANTS AND DONATIONS TRUST FUND			742,787

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

879	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	123,353	
880	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	23,009	
TOTAL:	PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	23,312,720	3,941,346
	TOTAL POSITIONS	456.00	
	TOTAL ALL FUNDS		27,254,066
PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL CIRCUIT			
881	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	238.50 11,905,014	1,220,134
882	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	25,264	83,867
882A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GRANTS AND DONATIONS TRUST FUND		210,608
883	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	695,563	515,314
884	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	168,917	
885	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	6,171	20,000
TOTAL:	PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	12,800,929	2,049,923
	TOTAL POSITIONS	238.50	
	TOTAL ALL FUNDS		14,850,852
PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT			
886	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	136.00 6,997,124	445,413
887	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	8,640	96,184
887A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GRANTS AND DONATIONS TRUST FUND		70,552
888	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	296,816	42,408
889	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	77,701	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

890	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	13,676	
TOTAL:	PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	7,393,957	654,557
	TOTAL POSITIONS	136.00	
	TOTAL ALL FUNDS		8,048,514
PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT			
891	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	312.50 16,687,507	139,550 268,130
892	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	92,265	63,000 1,000
892A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND		50,032 50,032
893	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	1,214,520	35,225 79,288
894	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	109,815	
895	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	27,936	
TOTAL:	PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	18,132,043	686,257
	TOTAL POSITIONS	312.50	
	TOTAL ALL FUNDS		18,818,300
PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT			
896	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	214.00 10,423,571	914,900
897	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	17,871	121,659
897A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GRANTS AND DONATIONS TRUST FUND		68,304
898	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	415,245	339,641
899	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	58,752	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

900	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	14,545	
TOTAL:	PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	10,929,984	1,444,504
	TOTAL POSITIONS	214.00	
	TOTAL ALL FUNDS		12,374,488
PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL CIRCUIT			
901	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM CHILD SUPPORT TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	1,238.75 43,473,339	16,236,565 1,846,201
902	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM CHILD SUPPORT TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	243,644	868,300 45,914
902A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		138,800
903	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM CHILD SUPPORT TRUST FUND FROM CIVIL RICO TRUST FUND FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	519,205	3,892,109 82,000 203,700 667,594
904	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM CHILD SUPPORT TRUST FUND	745,407	37,210
905	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	22,500	
TOTAL:	PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	45,004,095	24,018,393
	TOTAL POSITIONS	1,238.75	
	TOTAL ALL FUNDS		69,022,488
PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL CIRCUIT			
906	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	177.00 9,715,191	
907	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	11,375	7,500
907A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GRANTS AND DONATIONS TRUST FUND		47,784
908	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	457,686	41,891
909	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	90,019	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

910	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	9,580	
TOTAL:	PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	10,283,851	97,175
	TOTAL POSITIONS	177.00	
	TOTAL ALL FUNDS		10,381,026
PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL CIRCUIT			
911	SALARIES AND BENEFITS POSITIONS 323.00 FROM GENERAL REVENUE FUND 17,350,946 FROM GRANTS AND DONATIONS TRUST FUND		62,024
912	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND 100,177 FROM GRANTS AND DONATIONS TRUST FUND		115,122
913	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND 721,101 FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND 23,844 FROM GRANTS AND DONATIONS TRUST FUND 254,276		
914	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	89,127	
915	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	6,913	
TOTAL:	PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND 18,268,264 FROM TRUST FUNDS		455,266
	TOTAL POSITIONS	323.00	
	TOTAL ALL FUNDS		18,723,530
PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL CIRCUIT			
916	SALARIES AND BENEFITS POSITIONS 94.50 FROM GENERAL REVENUE FUND 5,186,519 FROM GRANTS AND DONATIONS TRUST FUND		284,363
917	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND 2,721 FROM GRANTS AND DONATIONS TRUST FUND		29,900
917A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND 22,768 FROM GRANTS AND DONATIONS TRUST FUND 22,768		
918	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND 329,353 FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND 13,797 FROM GRANTS AND DONATIONS TRUST FUND 38,701		
919	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	12,904	
920	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	7,794	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND 5,539,291
 FROM TRUST FUNDS 412,297

 TOTAL POSITIONS 94.50
 TOTAL ALL FUNDS 5,951,588

PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL
 CIRCUIT

921 SALARIES AND BENEFITS POSITIONS 325.00
 FROM GENERAL REVENUE FUND 17,014,971
 FROM GRANTS AND DONATIONS TRUST FUND 1,210,807

922 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 56,629
 FROM GRANTS AND DONATIONS TRUST FUND 313,336

922A SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM FORFEITURE AND INVESTIGATIVE
 SUPPORT TRUST FUND 37,000

923 SPECIAL CATEGORIES
 STATE ATTORNEY OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 970,616
 FROM GRANTS AND DONATIONS TRUST FUND 186,043

924 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 102,610

925 SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM GENERAL REVENUE FUND 10,702
 FROM GRANTS AND DONATIONS TRUST FUND 1,000

TOTAL: PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND 18,155,528
 FROM TRUST FUNDS 1,748,186

 TOTAL POSITIONS 325.00
 TOTAL ALL FUNDS 19,903,714

PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL
 CIRCUIT

926 SALARIES AND BENEFITS POSITIONS 59.00
 FROM GENERAL REVENUE FUND 3,345,837
 FROM GRANTS AND DONATIONS TRUST FUND 202,881

927 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 15,684
 FROM GRANTS AND DONATIONS TRUST FUND 76,054

927A SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM GRANTS AND DONATIONS TRUST FUND 22,500

928 SPECIAL CATEGORIES
 STATE ATTORNEY OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 143,449
 FROM GRANTS AND DONATIONS TRUST FUND 154,983

929 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 31,052

930 SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM GENERAL REVENUE FUND 7,129

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND 3,543,151
 FROM TRUST FUNDS 456,418

 TOTAL POSITIONS 59.00
 TOTAL ALL FUNDS 3,999,569

PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL
 CIRCUIT

931 SALARIES AND BENEFITS POSITIONS 485.00
 FROM GENERAL REVENUE FUND 26,502,710
 FROM GRANTS AND DONATIONS TRUST FUND 521,605

 932 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 90,566
 FROM GRANTS AND DONATIONS TRUST FUND 122,864

 932A SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM GRANTS AND DONATIONS TRUST FUND 25,016

 933 SPECIAL CATEGORIES
 STATE ATTORNEY OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 1,463,259
 FROM GRANTS AND DONATIONS TRUST FUND 130,381

 934 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 130,942

 935 SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM GENERAL REVENUE FUND 23,786

TOTAL: PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND 28,211,263
 FROM TRUST FUNDS 799,866

 TOTAL POSITIONS 485.00
 TOTAL ALL FUNDS 29,011,129

PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL
 CIRCUIT

936 SALARIES AND BENEFITS POSITIONS 291.00
 FROM GENERAL REVENUE FUND 14,626,328
 FROM GRANTS AND DONATIONS TRUST FUND 978,539

 937 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 19,868
 FROM GRANTS AND DONATIONS TRUST FUND 32,500

 937A SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM GRANTS AND DONATIONS TRUST FUND 72,132

 938 SPECIAL CATEGORIES
 STATE ATTORNEY OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 879,364
 FROM GRANTS AND DONATIONS TRUST FUND 20,290

 939 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 61,317

 940 SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM GENERAL REVENUE FUND 9,707

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND 15,596,584
 FROM TRUST FUNDS 1,103,461

 TOTAL POSITIONS 291.00
 TOTAL ALL FUNDS 16,700,045

PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL
 CIRCUIT

941 SALARIES AND BENEFITS POSITIONS 160.50
 FROM GENERAL REVENUE FUND 7,779,553
 FROM GRANTS AND DONATIONS TRUST FUND 628,701

 942 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 19,658
 FROM GRANTS AND DONATIONS TRUST FUND 121,500

 943 SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM FORFEITURE AND INVESTIGATIVE
 SUPPORT TRUST FUND 16,300
 FROM GRANTS AND DONATIONS TRUST FUND 50,032

 944 SPECIAL CATEGORIES
 STATE ATTORNEY OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 686,432
 FROM GRANTS AND DONATIONS TRUST FUND 91,500

 945 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 159,895

 946 SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM GENERAL REVENUE FUND 8,874

TOTAL: PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND 8,654,412
 FROM TRUST FUNDS 908,033

 TOTAL POSITIONS 160.50
 TOTAL ALL FUNDS 9,562,445

PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL
 CIRCUIT

947 SALARIES AND BENEFITS POSITIONS 263.50
 FROM GENERAL REVENUE FUND 13,599,554
 FROM CIVIL RICO TRUST FUND 280,227
 FROM GRANTS AND DONATIONS TRUST FUND 468,944

 948 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 14,574
 FROM GRANTS AND DONATIONS TRUST FUND 116,094

 949 SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM CIVIL RICO TRUST FUND 20,000
 FROM GRANTS AND DONATIONS TRUST FUND 136,608

 950 SPECIAL CATEGORIES
 STATE ATTORNEY OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 902,512
 FROM CIVIL RICO TRUST FUND 57,102
 FROM GRANTS AND DONATIONS TRUST FUND 154,359

 951 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 146,094

 952 SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM GENERAL REVENUE FUND 21,288
 FROM GRANTS AND DONATIONS TRUST FUND 480

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND	14,684,022	
FROM TRUST FUNDS		1,233,814
TOTAL POSITIONS	263.50	
TOTAL ALL FUNDS		15,917,836

PUBLIC DEFENDERS

The Public Defenders Coordination Office's budgeting needs may be funded by each Public Defender's office within the funds provided in Specific Appropriations 953 through 1049. The total funding for this office shall not exceed \$360,000.

PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT

953	SALARIES AND BENEFITS	POSITIONS	118.00	
	FROM GENERAL REVENUE FUND		6,380,570	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			129,177
954	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		22,888	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			64,944
955	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		408,876	
	FROM GRANTS AND DONATIONS TRUST FUND			5,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			201,249
956	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		15,804	
TOTAL: PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND		6,828,138	
	FROM TRUST FUNDS			400,370
	TOTAL POSITIONS		118.00	
	TOTAL ALL FUNDS			7,228,508

PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL CIRCUIT

957	SALARIES AND BENEFITS	POSITIONS	84.75	
	FROM GENERAL REVENUE FUND		4,433,145	
	FROM GRANTS AND DONATIONS TRUST FUND			31,545
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			90,293
958	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		20,744	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			13,750
959	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		342,008	
	FROM GRANTS AND DONATIONS TRUST FUND			1,677
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			46,371
960	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		22,641	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	4,818,538	183,636
	FROM TRUST FUNDS		
	TOTAL POSITIONS	84.75	
	TOTAL ALL FUNDS		5,002,174
PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT			
961	SALARIES AND BENEFITS POSITIONS	33.00	
	FROM GENERAL REVENUE FUND	2,092,354	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		42,190
962	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	8,887	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		31,417
962A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		72,000
963	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	163,263	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		9,200
964	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	2,755	
TOTAL: PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	2,267,259	154,807
	FROM TRUST FUNDS		
	TOTAL POSITIONS	33.00	
	TOTAL ALL FUNDS		2,422,066
PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL CIRCUIT			
965	SALARIES AND BENEFITS POSITIONS	152.50	
	FROM GENERAL REVENUE FUND	8,800,141	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		178,803
966	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	22,277	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		114,395
966A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		58,500
967	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	343,473	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		144,083
968	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	20,692	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 9,186,583
 FROM TRUST FUNDS 495,781
 TOTAL POSITIONS 152.50
 TOTAL ALL FUNDS 9,682,364

PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT

969 SALARIES AND BENEFITS POSITIONS 93.00
 FROM GENERAL REVENUE FUND 4,797,208
 FROM GRANTS AND DONATIONS TRUST FUND 111,886
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 89,098
 970 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 22,000
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 251,234
 971 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 264,535
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 176,385
 972 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 37,341

TOTAL: PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 5,121,084
 FROM TRUST FUNDS 628,603
 TOTAL POSITIONS 93.00
 TOTAL ALL FUNDS 5,749,687

PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT

973 SALARIES AND BENEFITS POSITIONS 214.50
 FROM GENERAL REVENUE FUND 11,399,626
 FROM GRANTS AND DONATIONS TRUST FUND 466,173
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 232,952
 974 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 82,867
 974A SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 73,557
 975 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 856,753
 FROM GRANTS AND DONATIONS TRUST FUND 2,000
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 218,749
 976 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 180,593

TOTAL: PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 12,519,839
 FROM TRUST FUNDS 993,431
 TOTAL POSITIONS 214.50
 TOTAL ALL FUNDS 13,513,270

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL CIRCUIT

977	SALARIES AND BENEFITS	POSITIONS	119.50	
	FROM GENERAL REVENUE FUND		6,400,093	
	FROM INDIGENT CRIMINAL DEFENSE TRUST			126,098
	FUND			
978	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		34	
	FROM INDIGENT CRIMINAL DEFENSE TRUST			3,230
	FUND			
979	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		218,701	
	FROM INDIGENT CRIMINAL DEFENSE TRUST			84,638
	FUND			
980	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		21,466	
TOTAL: PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND		6,640,294	
	FROM TRUST FUNDS			213,966
	TOTAL POSITIONS		119.50	
	TOTAL ALL FUNDS			6,854,260

PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL CIRCUIT

981	SALARIES AND BENEFITS	POSITIONS	71.00	
	FROM GENERAL REVENUE FUND		4,025,083	
	FROM INDIGENT CRIMINAL DEFENSE TRUST			81,614
	FUND			
982	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		12,919	
	FROM INDIGENT CRIMINAL DEFENSE TRUST			79,826
	FUND			
983	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		195,783	
	FROM GRANTS AND DONATIONS TRUST FUND			10,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST			109,095
	FUND			
984	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		24,869	
TOTAL: PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND		4,258,654	
	FROM TRUST FUNDS			280,535
	TOTAL POSITIONS		71.00	
	TOTAL ALL FUNDS			4,539,189

PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT

985	SALARIES AND BENEFITS	POSITIONS	166.50	
	FROM GENERAL REVENUE FUND		8,074,181	
	FROM GRANTS AND DONATIONS TRUST FUND			616,955
	FROM INDIGENT CRIMINAL DEFENSE TRUST			152,165
	FUND			
986	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		25,000	
	FROM GRANTS AND DONATIONS TRUST FUND			7,500
	FROM INDIGENT CRIMINAL DEFENSE TRUST			141,200
	FUND			

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

986A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		66,000
987	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	1,401,664	2,000 743,027
988	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	16,358	
TOTAL:	PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	9,517,203	1,728,847
	TOTAL POSITIONS TOTAL ALL FUNDS	166.50	11,246,050
PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT			
989	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	112.00 5,988,470	120,378
990	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	12,580	58,032
990A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		15,569
991	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	271,321	149,521
992	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	22,534	
TOTAL:	PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	6,294,905	343,500
	TOTAL POSITIONS TOTAL ALL FUNDS	112.00	6,638,405
PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL CIRCUIT			
993	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	415.50 22,498,666	394,365
994	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	95,217	71,949
995	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	95,890	
996	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	801,801	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		95,489
997	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	158,013	
TOTAL:	PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	23,649,587	561,803
	TOTAL POSITIONS	415.50	
	TOTAL ALL FUNDS		24,211,390
PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL CIRCUIT			
998	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	92.00 4,945,462	104,390
999	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	38,699	47,840
1000	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	451,648	233,000
1001	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	8,752	
TOTAL:	PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	5,444,561	385,230
	TOTAL POSITIONS	92.00	
	TOTAL ALL FUNDS		5,829,791
PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL CIRCUIT			
1002	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	202.50 10,595,339	214,961
1003	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	48,954	71,201
1004	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		44,000
1005	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	778,014	90,000 283,301
1006	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	52,933	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	11,475,240	703,463
	FROM TRUST FUNDS		
	TOTAL POSITIONS	202.50	
	TOTAL ALL FUNDS		12,178,703
PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL CIRCUIT			
1007	SALARIES AND BENEFITS	47.00	
	FROM GENERAL REVENUE FUND	3,002,064	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		61,007
1008	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	7,101	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		77,071
1009	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	188,818	
	FROM GRANTS AND DONATIONS TRUST FUND		15,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		91,296
1010	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	54,286	
TOTAL: PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	3,252,269	244,374
	FROM TRUST FUNDS		
	TOTAL POSITIONS	47.00	
	TOTAL ALL FUNDS		3,496,643
PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL CIRCUIT			
1011	SALARIES AND BENEFITS	204.50	
	FROM GENERAL REVENUE FUND	10,422,755	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		206,804
1012	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	248,199	
	FROM GRANTS AND DONATIONS TRUST FUND		392,291
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		93,620
1013	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	637,985	
	FROM GRANTS AND DONATIONS TRUST FUND		66,670
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		140,012
1014	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	82,013	
TOTAL: PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	11,390,952	899,397
	FROM TRUST FUNDS		
	TOTAL POSITIONS	204.50	
	TOTAL ALL FUNDS		12,290,349

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL CIRCUIT

1015	SALARIES AND BENEFITS	POSITIONS	45.50	
	FROM GENERAL REVENUE FUND		2,422,695	
	FROM INDIGENT CRIMINAL DEFENSE TRUST			47,948
	FUND			
1016	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		13,468	
	FROM INDIGENT CRIMINAL DEFENSE TRUST			24,369
	FUND			
1017	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		136,064	
	FROM INDIGENT CRIMINAL DEFENSE TRUST			28,722
	FUND			
1018	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		4,325	
TOTAL: PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND		2,576,552	
	FROM TRUST FUNDS			101,039
	TOTAL POSITIONS		45.50	
	TOTAL ALL FUNDS			2,677,591

PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL CIRCUIT

1019	SALARIES AND BENEFITS	POSITIONS	213.50	
	FROM GENERAL REVENUE FUND		11,964,354	
	FROM INDIGENT CRIMINAL DEFENSE TRUST			240,760
	FUND			
1020	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		86,757	
	FROM INDIGENT CRIMINAL DEFENSE TRUST			66,000
	FUND			
1021	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		1,452,628	
	FROM INDIGENT CRIMINAL DEFENSE TRUST			268,872
	FUND			
1022	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		61,945	
TOTAL: PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND		13,565,684	
	FROM TRUST FUNDS			575,632
	TOTAL POSITIONS		213.50	
	TOTAL ALL FUNDS			14,141,316

PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL CIRCUIT

1023	SALARIES AND BENEFITS	POSITIONS	100.50	
	FROM GENERAL REVENUE FUND		5,372,856	
	FROM INDIGENT CRIMINAL DEFENSE TRUST			108,249
	FUND			
1024	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		12,953	
	FROM INDIGENT CRIMINAL DEFENSE TRUST			24,000
	FUND			

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1024A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		44,000
1025	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	395,009	402,695
1026	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	9,265	
TOTAL:	PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	5,790,083	578,944
	TOTAL POSITIONS	100.50	
	TOTAL ALL FUNDS		6,369,027
PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL CIRCUIT			
1027	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	74.50 3,862,147	78,809
1028	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	20,143	93,910
1029	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	221,256	203,591
1030	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	41,628	
TOTAL:	PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	4,145,174	376,310
	TOTAL POSITIONS	74.50	
	TOTAL ALL FUNDS		4,521,484
PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL CIRCUIT			
1031	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	111.00 5,533,937	218,049 94,836
1032	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	15,287	20,000 79,030
1032A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		51,610
1033	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	615,510	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM GRANTS AND DONATIONS TRUST FUND . . .		3,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		83,740
1034	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	178,271	
TOTAL: PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	6,343,005	
	FROM TRUST FUNDS		550,265
	TOTAL POSITIONS	111.00	
	TOTAL ALL FUNDS		6,893,270

PUBLIC DEFENDERS APPELLATE DIVISION

PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND JUDICIAL CIRCUIT

1035	SALARIES AND BENEFITS	POSITIONS	34.75
	FROM GENERAL REVENUE FUND		2,157,962
1036	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		7,500
1037	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND		170,695
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	2,336,157	
	TOTAL POSITIONS	34.75	
	TOTAL ALL FUNDS		2,336,157

PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH JUDICIAL CIRCUIT

1038	SALARIES AND BENEFITS	POSITIONS	33.00
	FROM GENERAL REVENUE FUND		2,069,043
1039	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		2,400
1040	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND		184,164
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	2,255,607	
	TOTAL POSITIONS	33.00	
	TOTAL ALL FUNDS		2,255,607

PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH JUDICIAL CIRCUIT

1041	SALARIES AND BENEFITS	POSITIONS	51.00
	FROM GENERAL REVENUE FUND		3,001,863
1042	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		305,744
1043	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND		153,095

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH
 JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 3,460,702
 TOTAL POSITIONS 51.00
 TOTAL ALL FUNDS 3,460,702

PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH
 JUDICIAL CIRCUIT
 1044 SALARIES AND BENEFITS POSITIONS 24.00
 FROM GENERAL REVENUE FUND 1,844,712
 1045 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 9,165
 1046 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 114,055
 TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH
 JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 1,967,932
 TOTAL POSITIONS 24.00
 TOTAL ALL FUNDS 1,967,932

PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH
 JUDICIAL CIRCUIT
 1047 SALARIES AND BENEFITS POSITIONS 38.00
 FROM GENERAL REVENUE FUND 2,962,651
 1048 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 7,837
 1049 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 166,021
 TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH
 JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 3,136,509
 TOTAL POSITIONS 38.00
 TOTAL ALL FUNDS 3,136,509

CAPITAL COLLATERAL REGIONAL COUNSELS

PROGRAM: MIDDLE REGIONAL COUNSEL

PROVIDE STATE REQUIRED POST CONVICTION LEGAL
 REPRESENTATION TO DEATH-ROW INMATES

1050 SALARIES AND BENEFITS POSITIONS 39.00
 FROM GENERAL REVENUE FUND 2,594,447
 1051 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 47,307
 1052 EXPENSES
 FROM GENERAL REVENUE FUND 625,234
 1053 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND 2,321
 1054 SPECIAL CATEGORIES
 CASE RELATED COSTS
 FROM GENERAL REVENUE FUND 550,244
 1055 SPECIAL CATEGORIES
 OVERTIME
 FROM GENERAL REVENUE FUND 75,000
 1056 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 19,671

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1057	SPECIAL CATEGORIES CAPITAL COLLATERAL REGIONAL COUNSELS LAW LIBRARY FROM GENERAL REVENUE FUND	10,000	
1058	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	1,500	
TOTAL:	PROVIDE STATE REQUIRED POST CONVICTION LEGAL REPRESENTATION TO DEATH-ROW INMATES FROM GENERAL REVENUE FUND	3,925,724	
	TOTAL POSITIONS	39.00	
	TOTAL ALL FUNDS		3,925,724

PROGRAM: SOUTHERN REGIONAL COUNSEL

PROVIDE STATE REQUIRED POST CONVICTION LEGAL
REPRESENTATION TO DEATH-ROW INMATES

1059	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	30.00 2,019,597	
1060	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	41,544	
1061	EXPENSES FROM GENERAL REVENUE FUND	519,887	
1062	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	2,038	
1063	SPECIAL CATEGORIES CASE RELATED COSTS FROM GENERAL REVENUE FUND	664,303	
1064	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND	75,000	
1065	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	1,812	
1066	SPECIAL CATEGORIES CAPITAL COLLATERAL REGIONAL COUNSELS LAW LIBRARY FROM GENERAL REVENUE FUND	6,500	
1067	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	1,500	
TOTAL:	PROVIDE STATE REQUIRED POST CONVICTION LEGAL REPRESENTATION TO DEATH-ROW INMATES FROM GENERAL REVENUE FUND	3,332,181	
	TOTAL POSITIONS	30.00	
	TOTAL ALL FUNDS		3,332,181

JUVENILE JUSTICE, DEPARTMENT OF

From the funds in Specific Appropriations 1068 through 1150, each provider who contracts with the Department of Juvenile Justice must provide the department with a proposal prior to the release of funds that details the services that will be delivered, the expected results, and recommended performance measures. The department and each provider must execute a contract before the release of any funds, and the contract documents must include mutually agreed upon performance measures. Each provider must provide quarterly performance reports to the department. Funds shall only be released to providers whose performance reports indicate successful compliance with the performance measures described in the contract.

From the funds in Specific Appropriations 1068 through 1139, the Department of Juvenile Justice shall report to the Legislature on its

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

plans to change the number or type of secure and non-secure residential commitment beds during Fiscal Year 2005-2006 prior to any bed changes. In addition, the department shall report to the Legislature when it plans to reallocate funds for mental health and substance abuse overlay slots prior to any reallocation.

From the funds in Specific Appropriations 1068 and 1150, the Department of Juvenile Justice is directed to withhold funds from contract payments to any provider if that provider failed to comply with contract requirements that it maintain property insurance and if the failure to do so resulted in uninsured losses. The amount withheld shall not exceed the amount of the uninsured loss and may be reduced by other remedial actions agreed upon by the department and the provider.

PROGRAM: JUVENILE DETENTION PROGRAM

DETENTION CENTERS

1068	SALARIES AND BENEFITS	POSITIONS	2,098.50	
	FROM GENERAL REVENUE FUND		10,351,964	
	FROM GRANTS AND DONATIONS TRUST FUND			52,221
	FROM SHARED COUNTY/STATE JUVENILE			
	DETENTION TRUST FUND			67,267,819
1069	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		226,591	
	FROM GRANTS AND DONATIONS TRUST FUND			235,767
	FROM SHARED COUNTY/STATE JUVENILE			
	DETENTION TRUST FUND			2,139,035
1070	EXPENSES			
	FROM GENERAL REVENUE FUND		679,422	
	FROM GRANTS AND DONATIONS TRUST FUND			1,296,312
	FROM SHARED COUNTY/STATE JUVENILE			
	DETENTION TRUST FUND			7,126,642
1071	OPERATING CAPITAL OUTLAY			
	FROM GRANTS AND DONATIONS TRUST FUND			7,293
	FROM SHARED COUNTY/STATE JUVENILE			
	DETENTION TRUST FUND			219,973
1071A	LUMP SUM			
	JUVENILE DETENTION CENTER CRITICAL SAFETY			
	ISSUES			
	FROM GENERAL REVENUE FUND		200,000	
1071B	SPECIAL CATEGORIES			
	OUTSOURCED DETENTION CENTER OPERATIONS			
	FROM GENERAL REVENUE FUND		237,534	
	FROM GRANTS AND DONATIONS TRUST FUND			2,173,972
1072	SPECIAL CATEGORIES			
	LEGISLATIVE INITIATIVES TO REDUCE AND			
	PREVENT JUVENILE CRIME			
	FROM GENERAL REVENUE FUND		529,110	
	FROM SHARED COUNTY/STATE JUVENILE			
	DETENTION TRUST FUND			266,414
From the funds in Specific Appropriation 1072, \$300,000 from non-recurring general revenue is provided for the Village Inn for Girls and \$200,000 from non-recurring general revenue is provided for the Village Inn for Boys at the Miami-Dade detention center.				
1073	SPECIAL CATEGORIES			
	GRANTS AND AIDS - GRANTS TO FISCALLY			
	CONSTRAINED COUNTIES FOR DETENTION CENTER			
	COSTS			
	FROM GENERAL REVENUE FUND		5,032,540	
1074	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		1,268,252	
	FROM GRANTS AND DONATIONS TRUST FUND			1,705,041
	FROM SHARED COUNTY/STATE JUVENILE			
	DETENTION TRUST FUND			8,861,102

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1075	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	413,004	
	FROM SHARED COUNTY/STATE JUVENILE		
	DETENTION TRUST FUND		4,036,436
1076	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	73,535	
	FROM SHARED COUNTY/STATE JUVENILE		
	DETENTION TRUST FUND		738,073
TOTAL:	DETENTION CENTERS		
	FROM GENERAL REVENUE FUND	19,011,952	
	FROM TRUST FUNDS		96,126,100
	TOTAL POSITIONS	2,098.50	
	TOTAL ALL FUNDS		115,138,052
PROGRAM: PROBATION AND COMMUNITY CORRECTIONS			
PROGRAM			
PRE-DISPOSITIONAL SERVICES			
1077	SALARIES AND BENEFITS	POSITIONS	593.00
	FROM GENERAL REVENUE FUND		20,253,183
	FROM GRANTS AND DONATIONS TRUST FUND		52,474
	FROM SOCIAL SERVICES BLOCK GRANT TRUST		
	FUND		2,863,112
1078	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	327,199	
	FROM GRANTS AND DONATIONS TRUST FUND		49,332
1079	EXPENSES		
	FROM GENERAL REVENUE FUND	3,817,687	
	FROM GRANTS AND DONATIONS TRUST FUND		25,858
	FROM SOCIAL SERVICES BLOCK GRANT TRUST		
	FUND		210,840
1080	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	29,468	
1081	SPECIAL CATEGORIES		
	LEGISLATIVE INITIATIVES TO REDUCE AND		
	PREVENT JUVENILE CRIME		
	FROM GENERAL REVENUE FUND	1,088,383	
1083	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	18,653,349	
	FROM GRANTS AND DONATIONS TRUST FUND		1,258,744
	FROM SOCIAL SERVICES BLOCK GRANT TRUST		
	FUND		26,852

From the funds in Specific Appropriation 1083, \$1,321,783 from recurring general revenue is provided for electronic monitoring and treatment and supervision services for youth selected to participate in a pilot project to provide an alternative to long-term residential commitment for youth who violate the terms of probation or other community supervision. The pilot will consist of four sites in at least two judicial circuits to serve 72 youth each. Two of the sites shall utilize residential treatment for up to 45 days in a commitment facility to allow for youth to be reassessed, stabilized and integrated into appropriate services. The residential stay shall be followed by community supervision and treatment services which shall include Multi-systemic Therapy or Functional Family Therapy services for youth for whom these services are appropriate. Two sites shall only utilize the evidence-based community supervision and treatment services as described herein. One of the sites that utilize residential treatment shall also include electronic monitoring of youth while receiving community treatment and supervision. One of the sites that utilize community treatment and supervision only shall include electronic monitoring of youth.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

Only youth who are before the court solely for a non-law violation of probation and who the judge determines would otherwise need long-term residential commitment to address treatment needs, shall be eligible for placement into the pilot project. Youth who have been adjudicated or convicted of a violent crime or a first degree felony, or otherwise have a criminal history of such offenses, shall not be eligible for placement into the pilot project. The Department of Juvenile Justice and each participating court shall agree on a protocol to identify youth appropriate for diversion into the pilot project.

The Department of Juvenile Justice, in consultation with the Office of Program Policy Analysis and Governmental Accountability (OPPAGA), shall develop reporting protocols to track the data necessary to allow OPPAGA to conduct a longitudinal evaluation of the pilot project.

1084	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	471,931	
1085	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	230,224	
TOTAL:	PRE-DISPOSITIONAL SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	44,871,424	4,487,212
	TOTAL POSITIONS	593.00	
	TOTAL ALL FUNDS		49,358,636
COMMUNITY PROBATION SERVICES			
1086	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	798.00 28,235,090	73,153 3,991,483
1087	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	515,214	77,680
1088	EXPENSES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	5,353,433	36,262 295,657
1089	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	37,080	
1090	SPECIAL CATEGORIES LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME FROM GENERAL REVENUE FUND	850,000	
1092	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	16,955,875	1,154,096 24,619
1093	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	590,683	
1094	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	24,960	
1095	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	288,155	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: COMMUNITY PROBATION SERVICES		
FROM GENERAL REVENUE FUND	52,850,490	
FROM TRUST FUNDS		5,652,950
TOTAL POSITIONS	798.00	
TOTAL ALL FUNDS		58,503,440

POST-RESIDENTIAL SERVICES

1096 SALARIES AND BENEFITS POSITIONS	163.50	
FROM GENERAL REVENUE FUND	5,591,615	
FROM GRANTS AND DONATIONS TRUST FUND		14,487
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		790,465

1097 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	103,087	
FROM GRANTS AND DONATIONS TRUST FUND		15,543

1098 EXPENSES		
FROM GENERAL REVENUE FUND	1,054,008	
FROM GRANTS AND DONATIONS TRUST FUND		7,140
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		58,211

1099 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	8,146	

1100 SPECIAL CATEGORIES		
LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME		
FROM GENERAL REVENUE FUND	1,178,852	

1102 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	21,122,566	
FROM GRANTS AND DONATIONS TRUST FUND		1,430,896
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		30,524

1103 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	130,375	

1104 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	63,601	

TOTAL: POST-RESIDENTIAL SERVICES		
FROM GENERAL REVENUE FUND	29,252,250	
FROM TRUST FUNDS		2,347,266
TOTAL POSITIONS	163.50	
TOTAL ALL FUNDS		31,599,516

PROGRAM: OFFICE OF THE SECRETARY/ASSISTANT SECRETARY FOR ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

1105 SALARIES AND BENEFITS POSITIONS	243.50	
FROM GENERAL REVENUE FUND	10,956,165	
FROM GRANTS AND DONATIONS TRUST FUND		344,017

1106 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	714,465	
FROM ADMINISTRATIVE TRUST FUND		72,341
FROM JUVENILE JUSTICE TRAINING TRUST FUND		11,712

1107 EXPENSES		
FROM GENERAL REVENUE FUND	3,105,520	
FROM ADMINISTRATIVE TRUST FUND		550,000
FROM GRANTS AND DONATIONS TRUST FUND		749,413

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM JUVENILE JUSTICE TRAINING TRUST FUND		685,709
1108	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	35,852	
1109	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	450,000	
1110	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND	11,188	
1111	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND	113,152	
	FROM JUVENILE JUSTICE TRAINING TRUST FUND		1,989,189
1112	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	213,286	
1113	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	115,776	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND	15,715,404	
	FROM TRUST FUNDS		4,402,381
	TOTAL POSITIONS	243.50	
	TOTAL ALL FUNDS		20,117,785

INFORMATION TECHNOLOGY

1115	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	64.50	
		3,303,148	
1116	EXPENSES FROM GENERAL REVENUE FUND	2,974,126	
	FROM ADMINISTRATIVE TRUST FUND		49,793
	FROM GRANTS AND DONATIONS TRUST FUND		29,111
1117	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	92,834	
1118	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	19,028	
TOTAL:	INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND	6,389,136	
	FROM TRUST FUNDS		78,904
	TOTAL POSITIONS	64.50	
	TOTAL ALL FUNDS		6,468,040

PROGRAM: RESIDENTIAL CORRECTIONS PROGRAM

From the funds in Specific Appropriations 1119 through 1139, the department shall provide monthly reports identifying all residential commitment beds in operation on the last day of the month and a detailed listing of facilities that opened, closed, or increased or decreased capacity during the reporting period.

NON-SECURE RESIDENTIAL COMMITMENT

1119	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	297.00	
		7,833,607	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		2,671,248

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1120	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	112,066	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		166,771
1121	EXPENSES		
	FROM GENERAL REVENUE FUND	1,929,775	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		416,735
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		451,327
1122	OPERATING CAPITAL OUTLAY		
	FROM GRANTS AND DONATIONS TRUST FUND . . .		21,231
1123	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	372,084	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		138,468
1123A	LUMP SUM		
	PRICE LEVEL INCREASES FOR CONTRACT SERVICE PROVIDERS		
	FROM GENERAL REVENUE FUND	10,015,150	

From the funds in Specific Appropriation 1123A, \$ 9,915,150 is provided for the Department of Juvenile Justice to increase contract rates for residential private providers of services to juveniles under the care and custody of the department. Such increases are contingent on the providers agreeing contractually to use the funds to increase direct care worker salaries and benefits. These funds shall not be used to supplant other contract dollars used for employee benefits.

1124	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	48,364	
1125	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	135,709,253	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		2,269,842
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		2,382,034

From the funds in Specific Appropriation 1125, \$583,200 from recurring general revenue is provided for residential services for youth ordered to participate in the pilot project described in the proviso following Specific Appropriation 1092. Further, funds in Specific Appropriation 1125 reflect a reduction of \$3,034,186 due to decreased utilization of residential commitment beds that will result from diverting non-law violators of the terms of probation or other community supervision from long-term residential care to community treatment and supervision. In determining how to accomplish this reduction, the department shall avoid further reductions to any provider that voluntarily reduced bed capacity by 35 or more beds within the past twelve months. This exclusion shall not apply if the department determines that the provider is not performing up to expectations identified in the contract, including any applicable quality assurance and safety standards.

From the funds in Specific Appropriation 1125, \$200,000 from non-recurring general revenue is provided for a per diem increase for the Polk County Boot Camp.

1126	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	657,358	
1127	SPECIAL CATEGORIES		
	GRANTS AND AIDS - WILDERNESS THERAPEUTIC SERVICES		
	FROM GENERAL REVENUE FUND	6,869,232	
1128	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	174,653	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: NON-SECURE RESIDENTIAL COMMITMENT
 FROM GENERAL REVENUE FUND 163,721,542
 FROM TRUST FUNDS 8,517,656

 TOTAL POSITIONS 297.00
 TOTAL ALL FUNDS 172,239,198

SECURE RESIDENTIAL COMMITMENT

1129 SALARIES AND BENEFITS POSITIONS 747.00
 FROM GENERAL REVENUE FUND 29,752,425
 FROM GRANTS AND DONATIONS TRUST FUND 292,290
 FROM SOCIAL SERVICES BLOCK GRANT TRUST
 FUND 2,254,825

1130 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 895,236
 FROM GRANTS AND DONATIONS TRUST FUND 243,109

1131 EXPENSES
 FROM GENERAL REVENUE FUND 4,572,276
 FROM GRANTS AND DONATIONS TRUST FUND 225,686

1132 OPERATING CAPITAL OUTLAY
 FROM GRANTS AND DONATIONS TRUST FUND 33,861

1133 FOOD PRODUCTS
 FROM GENERAL REVENUE FUND 348,945
 FROM GRANTS AND DONATIONS TRUST FUND 57,637

1134 SPECIAL CATEGORIES
 GRANTS AND AIDS - CONTRACTUAL SERVICES-
 DOZIER TRAINING SCHOOL
 FROM GENERAL REVENUE FUND 447,787
 FROM SOCIAL SERVICES BLOCK GRANT TRUST
 FUND 105,187

1135 SPECIAL CATEGORIES
 GRANTS AND AIDS - CONTRACTUAL SERVICES-
 OKEECHOBEE TRAINING SCHOOL
 FROM GENERAL REVENUE FUND 6,269,951
 FROM GRANTS AND DONATIONS TRUST FUND 32,088
 FROM SOCIAL SERVICES BLOCK GRANT TRUST
 FUND 2,546,273

1136 SPECIAL CATEGORIES
 GRANTS AND AIDS - CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 41,774,911
 FROM GRANTS AND DONATIONS TRUST FUND 2,373,229
 FROM SOCIAL SERVICES BLOCK GRANT TRUST
 FUND 30,808,311

From the funds in Specific Appropriation 1136, \$142,900 from recurring general revenue is provided to the City of Pahokee as a payment in lieu of taxes.

1137 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 984,979

1138 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 295,058

1139 FIXED CAPITAL OUTLAY
 CORRECTIONS PRIVATIZATION COMMISSION -
 LEASE PURCHASE
 FROM GENERAL REVENUE FUND 2,895,735

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: SECURE RESIDENTIAL COMMITMENT		
FROM GENERAL REVENUE FUND	88,237,303	
FROM TRUST FUNDS		38,972,496
TOTAL POSITIONS	747.00	
TOTAL ALL FUNDS		127,209,799

PROGRAM: PREVENTION AND VICTIM SERVICES

DELINQUENCY PREVENTION AND DIVERSION

1140	SALARIES AND BENEFITS	POSITIONS	17.00	
	FROM GENERAL REVENUE FUND		415,032	
	FROM GRANTS AND DONATIONS TRUST FUND			448,208
1141	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		311,628	
	FROM GRANTS AND DONATIONS TRUST FUND			208,160
1142	EXPENSES			
	FROM GENERAL REVENUE FUND		289,238	
	FROM GRANTS AND DONATIONS TRUST FUND			366,648
1143	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - INVEST IN CHILDREN			
	FROM JUVENILE CRIME PREVENTION AND EARLY			
	INTERVENTION TRUST FUND			1,802,000
1144	OPERATING CAPITAL OUTLAY			
	FROM GRANTS AND DONATIONS TRUST FUND			24,900
1145	SPECIAL CATEGORIES			
	PACE CENTERS			
	FROM GENERAL REVENUE FUND		10,010,627	

From the funds in Specific Appropriation 1145, a total of \$300,000 from non-recurring general revenue is provided for PACE Center for Girls in Palm Beach, Collier, and St. Lucie counties.

1146	SPECIAL CATEGORIES			
	LEGISLATIVE INITIATIVES TO REDUCE AND			
	PREVENT JUVENILE CRIME			
	FROM GENERAL REVENUE FUND		4,535,000	

From the funds in Specific Appropriation 1146, the following juvenile justice projects are funded from non-recurring general revenue funds, unless specifically noted.

PAR Adolescent Intervention Center (PAIC)	
Pasco County (Recurring).....	725,000
Program Smart.....	100,000
Pride and Jade Program.....	200,000
Youth Advocate Programs, Inc.....	750,000
Regional Juvenile Crime Prevention Initiative.....	150,000
Vocational/Entrepreneurial Training Program for Juvenile	
Offenders.....	200,000
Pack Summer Camp.....	50,000
Boys and Girls Club of Bay County.....	200,000
Youth Crime Watch.....	200,000
Reconnecting Youth.....	62,000
Community Youth Center.....	100,000
Guys Program Expansion - The Grove Counseling Center.....	200,000
Seminole County Juvenile Drug Court.....	200,000
Dixie County District 4 Community Center.....	100,000
5000 Role Models of Excellence Project Expansion.....	100,000
Club FYT - Orange and Osceola Counties.....	50,000
Where You At Youth Program.....	50,000
After School Tutorial Program - City of Hallandale Beach....	50,000
Child Development Community Policing (CD-CP).....	50,000
Father Flanagan's Girls and Boys Town of Central Florida....	50,000

1147	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	600,000		
	FROM GRANTS AND DONATIONS TRUST FUND			12,938,414
	FROM SOCIAL SERVICES BLOCK GRANT TRUST			
	FUND			2,639

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1148	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	21,861	
1149	SPECIAL CATEGORIES GRANTS AND AIDS - CHILDREN/FAMILIES IN NEED OF SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	29,123,451	4,000,000 383,858

From the funds in Specific Appropriation 1149, \$1,084,850 is provided for the Department of Juvenile Justice to increase contract rates for residential private providers of CINS/FINS shelter services to juveniles under the care and custody of the department. Such increases are contingent on the providers agreeing contractually to use the funds to increase direct care worker salaries and benefits. These funds shall not be used to supplant other contract dollars used for employee benefits.

From the funds in Specific Appropriation 1149, the Department of Juvenile Justice shall not expend more than \$150,000 in recurring general revenue for physically secure placements for youths being served by the Children-In-Need of Services/Families-In-Need of Services (CINS/FINS) program.

1150	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	12,481	
TOTAL:	DELINQUENCY PREVENTION AND DIVERSION FROM GENERAL REVENUE FUND FROM TRUST FUNDS	45,319,318	20,174,827
	TOTAL POSITIONS	17.00	
	TOTAL ALL FUNDS		65,494,145

LAW ENFORCEMENT, DEPARTMENT OF

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT

PROVIDE EXECUTIVE DIRECTION AND SUPPORT SERVICES

1151	SALARIES AND BENEFITS POSITIONS	124.00	
	FROM GENERAL REVENUE FUND	3,259,132	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		445,457
	FROM GRANTS AND DONATIONS TRUST FUND		455,034
	FROM OPERATING TRUST FUND		2,232,599
1152	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	38,190	
	FROM GRANTS AND DONATIONS TRUST FUND		426,848
	FROM OPERATING TRUST FUND		189,000
1153	EXPENSES FROM GENERAL REVENUE FUND	964,235	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		43,235
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		251,750
	FROM GRANTS AND DONATIONS TRUST FUND		240,692
	FROM OPERATING TRUST FUND		399,509
	FROM REVOLVING TRUST FUND		1,000,000
1154	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - NATIONAL CRIMINAL HISTORY IMPROVEMENT PROGRAM (NCHIP) - STATE AGENCIES FROM GRANTS AND DONATIONS TRUST FUND		2,683,102

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1155	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - NATIONAL CRIMINAL HISTORY IMPROVEMENT PROGRAM (NCHIP) - LOCAL GOVERNMENTS FROM GRANTS AND DONATIONS TRUST FUND . . .		1,529,434
1156	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - PROJECT SAFE NEIGHBORHOODS FROM GRANTS AND DONATIONS TRUST FUND . . .		1,263,483
1157	AID TO LOCAL GOVERNMENTS BYRNE MEMORIAL LOCAL LAW ENFORCEMENT ASSISTANCE PROGRAM FROM GRANTS AND DONATIONS TRUST FUND . . .		19,118,106
1158	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	26,933	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		4,000
	FROM OPERATING TRUST FUND		337
1159	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	9,650	402
	FROM OPERATING TRUST FUND		
1160	SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY AND STATEWIDE DRUG ABUSE PREVENTION PROGRAM FROM GRANTS AND DONATIONS TRUST FUND . . .		4,497,908
1162	SPECIAL CATEGORIES GRANTS AND AIDS - PROJECT DARE FROM GRANTS AND DONATIONS TRUST FUND . . .		508,302
1163	SPECIAL CATEGORIES DOMESTIC SECURITY FROM OPERATING TRUST FUND		400,000
1164	SPECIAL CATEGORIES TRANSFER TO EXECUTIVE OFFICE OF THE GOVERNOR - GRANTS AND DONATIONS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND . . .		100,000
1165	SPECIAL CATEGORIES OVERTIME FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		748
1166	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	18,250	
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		10,275
	FROM GRANTS AND DONATIONS TRUST FUND . . .		13,989
	FROM OPERATING TRUST FUND		25,909
1167	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	19,667	
1168	SPECIAL CATEGORIES BYRNE MEMORIAL STATE LAW ENFORCEMENT ASSISTANCE PROGRAM FROM GRANTS AND DONATIONS TRUST FUND . . .		10,412,678
1169	SPECIAL CATEGORIES GRANTS AND AID - RESIDENTIAL SUBSTANCE ABUSE TREATMENT PROGRAM - LOCAL UNITS OF GOVERNMENT FROM GRANTS AND DONATIONS TRUST FUND . . .		1,247,724
1170	SPECIAL CATEGORIES GRANTS AND AID - RESIDENTIAL SUBSTANCE ABUSE TREATMENT PROGRAM - STATE AGENCY FROM GRANTS AND DONATIONS TRUST FUND . . .		3,675,511

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1171	SPECIAL CATEGORIES GRANTS AND AID - LOCAL LAW ENFORCEMENT BLOCK GRANT - LOCAL UNITS OF GOVERNMENT FROM GRANTS AND DONATIONS TRUST FUND		768,522
1172	SPECIAL CATEGORIES GRANTS AND AID - VIOLENT OFFENDER INCARCERATIONS AND TRUTH-IN- SENTENCING INCENTIVE PROGRAM - STATE AGENCY FROM GRANTS AND DONATIONS TRUST FUND		42,804,137
1173	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	568,244	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		37,705
	FROM GRANTS AND DONATIONS TRUST FUND		40,014
	FROM OPERATING TRUST FUND		74,976
1174	SPECIAL CATEGORIES VIOLENT CRIME INVESTIGATIVE EMERGENCIES FROM GENERAL REVENUE FUND	1,300,000	
	FROM OPERATING TRUST FUND		1,700,000
TOTAL:	PROVIDE EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND	6,204,301	
	FROM TRUST FUNDS		96,601,386
	TOTAL POSITIONS	124.00	
	TOTAL ALL FUNDS		102,805,687
PROGRAM: FLORIDA CAPITOL POLICE PROGRAM			
CAPITOL POLICE SERVICES			
1175	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	88.00 53,385	
	FROM OPERATING TRUST FUND		4,282,956
1176	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND		15,000
1177	EXPENSES FROM OPERATING TRUST FUND		634,483
1178	OPERATING CAPITAL OUTLAY FROM OPERATING TRUST FUND		85,369
1178A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM OPERATING TRUST FUND		30,500
1179	SPECIAL CATEGORIES CAPITOL COMPLEX SECURITY FROM GENERAL REVENUE FUND	28,500	
1180	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND		65,567
1181	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM OPERATING TRUST FUND		38,064
1182	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND		21,522
1183	DATA PROCESSING SERVICES TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES FROM OPERATING TRUST FUND		6,969

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: CAPITOL POLICE SERVICES		
FROM GENERAL REVENUE FUND	81,885	
FROM TRUST FUNDS		5,180,430
TOTAL POSITIONS	88.00	
TOTAL ALL FUNDS		5,262,315

PROGRAM: INVESTIGATIONS AND FORENSIC SCIENCE
PROGRAM

PROVIDE CRIME LAB SERVICES

1184 SALARIES AND BENEFITS	POSITIONS	405.00	
FROM GENERAL REVENUE FUND		22,603,618	
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND			36,485
FROM GRANTS AND DONATIONS TRUST FUND			346,668
1185 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND	177,225		
FROM GRANTS AND DONATIONS TRUST FUND			500,000
1186 EXPENSES			
FROM GENERAL REVENUE FUND	4,416,359		
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND			439,978
FROM GRANTS AND DONATIONS TRUST FUND			1,963,549

From the funds in Specific Appropriation 1186, the Department of Law Enforcement is authorized to distribute 10,000 rape kits to local law enforcement agencies and rape crisis centers statewide at no cost. In addition, the Department of Law Enforcement is authorized to use additional federal funds and any other available funds contained in Specific Appropriation 1186 for the purpose of processing rape kits, including the backlog of non-suspect rape cases.

1187 AID TO LOCAL GOVERNMENTS			
CRIMINAL INVESTIGATIONS			
FROM GRANTS AND DONATIONS TRUST FUND			1,685,086
FROM OPERATING TRUST FUND			2,379,702
1188 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND	407,378		
FROM GRANTS AND DONATIONS TRUST FUND			1,007,900
1189 SPECIAL CATEGORIES			
ACQUISITION OF MOTOR VEHICLES			
FROM GENERAL REVENUE FUND	176,000		
1190 SPECIAL CATEGORIES			
PERFORMANCE ADJUSTMENTS			
FROM GENERAL REVENUE FUND	418,646		
1191 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM OPERATING TRUST FUND			78,166
1192 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
FROM GENERAL REVENUE FUND	3,890		
TOTAL: PROVIDE CRIME LAB SERVICES			
FROM GENERAL REVENUE FUND	28,203,116		
FROM TRUST FUNDS			8,437,534
TOTAL POSITIONS	405.00		
TOTAL ALL FUNDS			36,640,650

PROVIDE INVESTIGATIVE SERVICES

1193 SALARIES AND BENEFITS	POSITIONS	665.00	
FROM GENERAL REVENUE FUND		46,533,930	
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND			252,911
FROM GRANTS AND DONATIONS TRUST FUND			221,377

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM OPERATING TRUST FUND		621,385
1194	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	839,281	
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		66,879
	FROM GRANTS AND DONATIONS TRUST FUND		271,450
	FROM OPERATING TRUST FUND		36,000
1195	EXPENSES		
	FROM GENERAL REVENUE FUND	10,237,470	
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		812,234
	FROM GRANTS AND DONATIONS TRUST FUND		532,758
	FROM OPERATING TRUST FUND		613,447

From the funds provided in Specific Appropriation 1195 from the Forfeiture and Investigative Support Trust Fund, up to \$25,000 per case, but not exceeding \$150,000 in total for all cases, may be expended for rewards leading to the capture of fugitives, if such funds are available.

1196	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	36,800	
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		190,574
	FROM GRANTS AND DONATIONS TRUST FUND		64,509
1197	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	512,348	
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		580,000
1198	SPECIAL CATEGORIES		
	PERFORMANCE ADJUSTMENTS		
	FROM GENERAL REVENUE FUND	117,000	
1199	SPECIAL CATEGORIES		
	FLORIDA SEAPORT SECURITY IMPROVEMENTS		
	FROM GRANTS AND DONATIONS TRUST FUND		409,406
1200	SPECIAL CATEGORIES		
	DOMESTIC SECURITY		
	FROM GENERAL REVENUE FUND	1,694,991	
	FROM GRANTS AND DONATIONS TRUST FUND		2,000,000
1201	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SPECIAL PROJECTS		
	FROM GENERAL REVENUE FUND	1,775,000	
	FROM GRANTS AND DONATIONS TRUST FUND		100,000

From the funds in Specific Appropriation 1201, non-recurring general revenue is provided for the following projects:

A Child is Missing.....	150,000
Miami Police International Training Center / Emergency	
Operations Center.....	100,000
Radio Communications Equipment.....	350,000
Florida DARE Officers Association.....	75,000
Livescan Fingerprint Capture Machine.....	50,000
Alzheimer's Safe Return Act (Law Enforcement Training).....	250,000
Automated External Defibrillator in Law Enforcement Vehicles	
Grant Program.....	500,000
Focused Community Oriented Policing Program (FCOPP).....	50,000
Statewide Radio Communications System.....	75,000
Police Communications Equipment (Sweetwater).....	50,000
One Stop Domestic Violence and Sexual Assault Center.....	25,000

1202	SPECIAL CATEGORIES		
	OVERTIME		
	FROM GRANTS AND DONATIONS TRUST FUND		377,223
	FROM FEDERAL EQUITABLE SHARING TRUST		
	FUND		868,486
1203	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	559,529	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		2,985
	FROM OPERATING TRUST FUND		230,404
1204	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	499,478	
1205	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	778	
1206	FIXED CAPITAL OUTLAY MINOR REPAIRS AND RENOVATIONS AT REGIONAL OPERATING FACILITIES FROM GENERAL REVENUE FUND	1,685,000	
TOTAL:	PROVIDE INVESTIGATIVE SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	64,491,605	8,252,028
	TOTAL POSITIONS	665.00	
	TOTAL ALL FUNDS		72,743,633
MUTUAL AID AND PREVENTION SERVICES			
1207	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	21.00 1,440,691	29,076
1208	EXPENSES FROM GENERAL REVENUE FUND	139,448	
1209	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	2,139	
TOTAL:	MUTUAL AID AND PREVENTION SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	1,582,278	29,076
	TOTAL POSITIONS	21.00	
	TOTAL ALL FUNDS		1,611,354
PUBLIC ASSISTANCE FRAUD INVESTIGATIONS			
1210	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	108.00 2,421,686	29,320 3,292,066
1211	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	16,406	544
1212	EXPENSES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	571,394	475,996
1213	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	104,227	
1214	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	13,474	
1215	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	114,204	109,722

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PUBLIC ASSISTANCE FRAUD INVESTIGATIONS		
FROM GENERAL REVENUE FUND	3,241,391	
FROM TRUST FUNDS		3,907,648
TOTAL POSITIONS	108.00	
TOTAL ALL FUNDS		7,149,039

PROGRAM: CRIMINAL JUSTICE INFORMATION PROGRAM

PROVIDE INFORMATION NETWORK SERVICES TO THE LAW ENFORCEMENT COMMUNITY

1216	SALARIES AND BENEFITS	POSITIONS	124.00	
	FROM GENERAL REVENUE FUND		1,087,174	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND			249,320
	FROM GRANTS AND DONATIONS TRUST FUND			56,230
	FROM OPERATING TRUST FUND			5,239,602
1217	OTHER PERSONAL SERVICES			
	FROM GRANTS AND DONATIONS TRUST FUND			1,780,835
	FROM OPERATING TRUST FUND			3,664,079

From the funds provided in Specific Appropriation 1217, \$2,500,079 from the Operating Trust Fund shall be used to further develop an integrated criminal history system. Prior to the release of funds, the Department of Law Enforcement must prepare and submit to the Executive Office of the Governor a detailed operational work plan for the FALCON Project describing the business objectives and expected outcomes to be attained, and specifying planned project milestones, deliverables, and expenditures for the project. The operational work plan shall be updated quarterly and submitted for review and approval by the Executive Office of the Governor in consultation with the Senate Ways and Means Committee and the House Fiscal Council pursuant to the provisions of chapter 216, Florida Statutes. Upon approval, the department is authorized to request the Executive Office of the Governor to release these funds; however, funds released for this project shall not exceed the amounts needed for Fiscal Year 2005-2006 pursuant to the approved operational work plan.

The Department of Law Enforcement must submit to the chairs of the Senate Ways and Means Committee and the House Fiscal Council a monthly project status report describing the progress made to date compared to the plan. The report shall provide actual completion dates, actual costs incurred, current issues and risk being managed, and the planned project milestones, deliverables, and expenditures for the next reporting period.

The integrated criminal history system is scheduled to be complete in December 2006 for a total maximum cost that shall not exceed \$55,572,863. Funds provided in Specific Appropriation 1217 shall not be used to purchase LiveScan Equipment for the local agencies.

1218	EXPENSES			
	FROM GENERAL REVENUE FUND		36,357	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND			1,313,533
	FROM GRANTS AND DONATIONS TRUST FUND			95,309
	FROM OPERATING TRUST FUND			9,364,857
1219	OPERATING CAPITAL OUTLAY			
	FROM GRANTS AND DONATIONS TRUST FUND			457,399
	FROM OPERATING TRUST FUND			7,300,287
1220	SPECIAL CATEGORIES			
	OVERTIME			
	FROM OPERATING TRUST FUND			46,200
1221	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM OPERATING TRUST FUND			5,436
1222	DATA PROCESSING SERVICES			
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES			
	FROM OPERATING TRUST FUND			26,740

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROVIDE INFORMATION NETWORK SERVICES TO THE LAW ENFORCEMENT COMMUNITY		
FROM GENERAL REVENUE FUND	1,123,531	
FROM TRUST FUNDS		29,599,827
TOTAL POSITIONS	124.00	
TOTAL ALL FUNDS		30,723,358

PROVIDE PREVENTION AND CRIME INFORMATION SERVICES

1223	SALARIES AND BENEFITS	POSITIONS	263.00	
	FROM GENERAL REVENUE FUND		163,112	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND			181,517
	FROM GRANTS AND DONATIONS TRUST FUND			413,798
	FROM OPERATING TRUST FUND			10,572,200
1224	OTHER PERSONAL SERVICES			
	FROM GRANTS AND DONATIONS TRUST FUND			365,275
	FROM OPERATING TRUST FUND			635,195
1225	EXPENSES			
	FROM GENERAL REVENUE FUND		7,551	
	FROM GRANTS AND DONATIONS TRUST FUND			415,435
	FROM OPERATING TRUST FUND			1,927,749
1226	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		87	
	FROM OPERATING TRUST FUND			361,992
1227	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GENERAL REVENUE FUND		402	
	FROM OPERATING TRUST FUND			141,168
1228	SPECIAL CATEGORIES			
	OVERTIME			
	FROM OPERATING TRUST FUND			218,946
1229	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM OPERATING TRUST FUND			45,981
1230	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM OPERATING TRUST FUND			5,160
1231	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM OPERATING TRUST FUND			1,556
TOTAL: PROVIDE PREVENTION AND CRIME INFORMATION SERVICES				
FROM GENERAL REVENUE FUND	171,152			
FROM TRUST FUNDS				15,285,972
TOTAL POSITIONS	263.00			
TOTAL ALL FUNDS				15,457,124

PROGRAM: CRIMINAL JUSTICE PROFESSIONALISM

LAW ENFORCEMENT STANDARDS COMPLIANCE

1232	SALARIES AND BENEFITS	POSITIONS	56.00	
	FROM GENERAL REVENUE FUND		31,741	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND			2,908,506
1233	OTHER PERSONAL SERVICES			
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND			355,465
1234	EXPENSES			
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND			453,232
	FROM OPERATING TRUST FUND			500,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1235	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		156,634
1236	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		20,644
1237	SPECIAL CATEGORIES GRANTS AND AIDS - SPECIAL EDUCATION AND TECHNICAL TRAINING FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		6,240,924
TOTAL:	LAW ENFORCEMENT STANDARDS COMPLIANCE FROM GENERAL REVENUE FUND FROM TRUST FUNDS	31,741	10,635,405
	TOTAL POSITIONS	56.00	
	TOTAL ALL FUNDS		10,667,146
LAW ENFORCEMENT TRAINING AND CERTIFICATION SERVICES			
1238	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND FROM OPERATING TRUST FUND	56.00 306,973	2,793,254 193,155
1239	OTHER PERSONAL SERVICES FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND FROM OPERATING TRUST FUND		1,042,618 33,000
1240	EXPENSES FROM GENERAL REVENUE FUND FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND FROM OPERATING TRUST FUND	21,368	1,679,420 52,208
1241	OPERATING CAPITAL OUTLAY FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		203,819
1242	SPECIAL CATEGORIES DOMESTIC SECURITY FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		611,986
1243	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		6,782
1244	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND	4,290	5,070
TOTAL:	LAW ENFORCEMENT TRAINING AND CERTIFICATION SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	332,631	6,621,312
	TOTAL POSITIONS	56.00	
	TOTAL ALL FUNDS		6,953,943

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL

PROGRAM: OFFICE OF ATTORNEY GENERAL

CIVIL ENFORCEMENT

1245	SALARIES AND BENEFITS	POSITIONS	588.00	
	FROM GENERAL REVENUE FUND		2,190,852	
	FROM GRANTS AND DONATIONS TRUST FUND			13,598,449
	FROM LEGAL SERVICES TRUST FUND			9,513,667
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND			5,119,281
	FROM MOTOR VEHICLE WARRANTY TRUST FUND			1,301,858
1246	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		20,000	
	FROM GRANTS AND DONATIONS TRUST FUND			198,878
	FROM LEGAL SERVICES TRUST FUND			252,901
	FROM MOTOR VEHICLE WARRANTY TRUST FUND			150,000
1247	EXPENSES			
	FROM GENERAL REVENUE FUND		58,502	
	FROM GRANTS AND DONATIONS TRUST FUND			2,652,132
	FROM LEGAL SERVICES TRUST FUND			2,091,821
	FROM MOTOR VEHICLE WARRANTY TRUST FUND			428,077
1248	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		21,848	
	FROM GRANTS AND DONATIONS TRUST FUND			473,663
	FROM LEGAL SERVICES TRUST FUND			391,470
	FROM MOTOR VEHICLE WARRANTY TRUST FUND			21,592
1249	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GRANTS AND DONATIONS TRUST FUND			799,400
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND			48,000
1250	SPECIAL CATEGORIES			
	ANTITRUST INVESTIGATIONS			
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND			1,468,359
1251	SPECIAL CATEGORIES			
	ECONOMIC CRIME LITIGATION			
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND			2,615,366
1252	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		19,725	
	FROM GRANTS AND DONATIONS TRUST FUND			93,855
	FROM LEGAL SERVICES TRUST FUND			104,986
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND			39,659
	FROM MOTOR VEHICLE WARRANTY TRUST FUND			11,205
1253	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GRANTS AND DONATIONS TRUST FUND			130,215
1254	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		31,356	
	FROM GRANTS AND DONATIONS TRUST FUND			74,300
	FROM LEGAL SERVICES TRUST FUND			53,171
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND			34,953
	FROM MOTOR VEHICLE WARRANTY TRUST FUND			9,201
1255	DATA PROCESSING SERVICES			
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF			
	MANAGEMENT SERVICES			
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND			7,448
1256	DATA PROCESSING SERVICES			
	OTHER DATA PROCESSING SERVICES			
	FROM GRANTS AND DONATIONS TRUST FUND			47,483
	FROM LEGAL SERVICES TRUST FUND			192,081

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: CIVIL ENFORCEMENT		
FROM GENERAL REVENUE FUND	2,342,283	
FROM TRUST FUNDS		41,923,471
TOTAL POSITIONS	588.00	
TOTAL ALL FUNDS		44,265,754

CONSTITUTIONAL LEGAL SERVICES

1257 SALARIES AND BENEFITS	POSITIONS	24.50	
FROM GENERAL REVENUE FUND		1,727,994	
FROM GRANTS AND DONATIONS TRUST FUND			86,592
1258 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND		20,000	
1259 EXPENSES			
FROM GENERAL REVENUE FUND		181,558	
1260 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND		16,510	
1261 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM GENERAL REVENUE FUND		8,387	
1262 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM GENERAL REVENUE FUND		3,193	
FROM GRANTS AND DONATIONS TRUST FUND			271
TOTAL: CONSTITUTIONAL LEGAL SERVICES			
FROM GENERAL REVENUE FUND	1,957,642		
FROM TRUST FUNDS			86,863
TOTAL POSITIONS	24.50		
TOTAL ALL FUNDS			2,044,505

CRIMINAL AND CIVIL LITIGATION DEFENSE

1263 SALARIES AND BENEFITS	POSITIONS	389.00	
FROM GENERAL REVENUE FUND		9,958,116	
FROM CRIME STOPPERS TRUST FUND			1,417,530
FROM LEGAL SERVICES TRUST FUND			11,369,799
1264 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND		19,582	
FROM LEGAL SERVICES TRUST FUND			3,020,916
1265 EXPENSES			
FROM GENERAL REVENUE FUND		1,506,182	
FROM LEGAL SERVICES TRUST FUND			2,383,045
1266 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND		6,302	
FROM LEGAL SERVICES TRUST FUND			268,741
1267 LUMP SUM			
ATTORNEY GENERAL RESERVE POSITIONS FOR			
AGENCY CONTRACTS			
	POSITIONS	50.00	

The positions in Specific Appropriation 1267 shall be released as necessary to allow the Office of the Attorney General to contract with state agencies to provide legal representation. Rate may be established for these positions at an average of 30,000 per position. The rate must be placed in reserve pending transfer of positions.

1268 SPECIAL CATEGORIES			
LITIGATION EXPENSES			
FROM LEGAL SERVICES TRUST FUND			46,500

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1269	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	49,604	192,911
	FROM LEGAL SERVICES TRUST FUND		
1270	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	44,719	132,273
	FROM LEGAL SERVICES TRUST FUND		
1271	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES		
	FROM LEGAL SERVICES TRUST FUND		30,972
TOTAL:	CRIMINAL AND CIVIL LITIGATION DEFENSE		
	FROM GENERAL REVENUE FUND	11,584,505	18,862,687
	FROM TRUST FUNDS		
	TOTAL POSITIONS	439.00	
	TOTAL ALL FUNDS		30,447,192

VICTIM SERVICES

1272	SALARIES AND BENEFITS	POSITIONS	89.00	
	FROM GENERAL REVENUE FUND		37,962	
	FROM CRIMES COMPENSATION TRUST FUND			4,227,736
	FROM CRIME STOPPERS TRUST FUND			41,830
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND			286,606
1273	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	5,100		
	FROM CRIMES COMPENSATION TRUST FUND			40,851
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND			250,000
1274	EXPENSES			
	FROM GENERAL REVENUE FUND	605,530		
	FROM CRIMES COMPENSATION TRUST FUND			793,435
	FROM CRIME STOPPERS TRUST FUND			6,496
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND			216,532
1275	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	2,380		
	FROM CRIMES COMPENSATION TRUST FUND			57,221
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND			3,930
1276	SPECIAL CATEGORIES AWARDS TO CLAIMANTS			
	FROM CRIMES COMPENSATION TRUST FUND			29,746,788

From the funds in Specific Appropriation 1276, the Attorney General is directed to give priority to the payment of claims for forensic examinations for victims of sexual assault.

1277	SPECIAL CATEGORIES GRANTS AND AIDS - MINORITY COMMUNITIES CRIME PREVENTION PROGRAMS			
	FROM GENERAL REVENUE FUND	4,929,163		
1278	SPECIAL CATEGORIES GRANTS AND AIDS - CRIME STOPPERS			
	FROM CRIME STOPPERS TRUST FUND			4,500,000
1279	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	16		
	FROM CRIMES COMPENSATION TRUST FUND			51,242
	FROM CRIME STOPPERS TRUST FUND			607
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND			1,770

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1280	SPECIAL CATEGORIES GRANTS AND AIDS - VICTIM ASSISTANCE SERVICES FROM CRIMES COMPENSATION TRUST FUND		22,211,294
1281	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	2,765	30,146
	FROM CRIMES COMPENSATION TRUST FUND		2,003
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND		
TOTAL:	VICTIM SERVICES FROM GENERAL REVENUE FUND	5,582,916	62,468,487
	FROM TRUST FUNDS		
	TOTAL POSITIONS	89.00	
	TOTAL ALL FUNDS		68,051,403
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
1282	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	131.50 5,638,812	2,073,290
	FROM ADMINISTRATIVE TRUST FUND		
1283	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	17,000	133,904
	FROM ADMINISTRATIVE TRUST FUND		
1284	EXPENSES FROM GENERAL REVENUE FUND	393,521	981,261
	FROM ADMINISTRATIVE TRUST FUND		
1285	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - DADE COUNTY HAITIAN REFUGEE CENTER FROM GENERAL REVENUE FUND	10,000	
1286	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	304,683	472,801
	FROM ADMINISTRATIVE TRUST FUND		66,186
	FROM CRIMES COMPENSATION TRUST FUND		3,765
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND		67,262
	FROM GRANTS AND DONATIONS TRUST FUND		229,180
	FROM LEGAL SERVICES TRUST FUND		51,938
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		22,522
	FROM MOTOR VEHICLE WARRANTY TRUST FUND		
1287	SPECIAL CATEGORIES ATTORNEY GENERAL'S LAW LIBRARY FROM GENERAL REVENUE FUND	306,728	
1288	SPECIAL CATEGORIES COMMISSION ON THE STATUS OF WOMEN FROM GENERAL REVENUE FUND	103,603	
1289	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND		7,716
1290	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	48,841	17,338
	FROM ADMINISTRATIVE TRUST FUND		
1291	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	35,736	12,502
	FROM ADMINISTRATIVE TRUST FUND		

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1292	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	146,965	157,876
	FROM ADMINISTRATIVE TRUST FUND		
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	7,005,889	4,297,541
	FROM TRUST FUNDS		
	TOTAL POSITIONS	131.50	
	TOTAL ALL FUNDS		11,303,430

PROGRAM: OFFICE OF STATEWIDE PROSECUTION

PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME

1293	SALARIES AND BENEFITS	POSITIONS	71.00	
	FROM GENERAL REVENUE FUND		4,685,056	
	FROM GRANTS AND DONATIONS TRUST FUND			407,312
1294	SPECIAL CATEGORIES			
	STATEWIDE PROSECUTION			
	FROM GENERAL REVENUE FUND	909,406		
	FROM GRANTS AND DONATIONS TRUST FUND			406,216
1295	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	41,218		
	FROM GRANTS AND DONATIONS TRUST FUND			1,801
1296	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	30,434		
	FROM GRANTS AND DONATIONS TRUST FUND			1,258
TOTAL:	PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME			
	FROM GENERAL REVENUE FUND	5,666,114		
	FROM TRUST FUNDS			816,587
	TOTAL POSITIONS	71.00		
	TOTAL ALL FUNDS			6,482,701

PROGRAM: FLORIDA ELECTIONS COMMISSION

CAMPAIGN FINANCE AND ELECTION FRAUD ENFORCEMENT

1297	SALARIES AND BENEFITS	POSITIONS	16.00	
	FROM ELECTIONS COMMISSION TRUST FUND			899,897
1298	OTHER PERSONAL SERVICES			
	FROM ELECTIONS COMMISSION TRUST FUND			80,148
1299	EXPENSES			
	FROM ELECTIONS COMMISSION TRUST FUND			232,643
1300	OPERATING CAPITAL OUTLAY			
	FROM ELECTIONS COMMISSION TRUST FUND			10,000
1301	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ELECTIONS COMMISSION TRUST FUND			9,436
1302	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM ELECTIONS COMMISSION TRUST FUND			6,523

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: CAMPAIGN FINANCE AND ELECTION FRAUD ENFORCEMENT		
FROM TRUST FUNDS		1,238,647
TOTAL POSITIONS	16.00	
TOTAL ALL FUNDS		1,238,647

PAROLE COMMISSION

PROGRAM: POST-INCARCERATION ENFORCEMENT AND VICTIMS RIGHTS

1303 SALARIES AND BENEFITS	POSITIONS	152.00	
FROM GENERAL REVENUE FUND		7,483,385	
FROM FEDERAL GRANTS TRUST FUND			50,373
1304 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND		668,067	
1305 EXPENSES			
FROM GENERAL REVENUE FUND		1,668,413	

From the funds in Specific Appropriation 1305, the Parole Commission shall conduct a study and provide the following to the Governor's Office of Policy and Budget, the President of the Senate and the Speaker of the House of Representatives by October 1, 2005.

1. A valid determination of the exact number of pending Restoration of Civil Rights (RCR) cases existing on July 1, 2005, along with a full explanation of the methodology used to determine the pending number of cases. Data must include total cases received for each of the past five years, the total number of cases processed for each of the past five years, and the total number of cases received or pending but not processed for each of the past five years.

2. A continuation plan including measures that continue to simplify application forms and processes by using readily available data from existing automated systems.

3. Identification of all existing resources, workload, job descriptions, and internal business procedures for clemency activities. This information must be reported in a manner that allows for isolation of resources allocated to the RCR process. The information must also be sufficient to account for each step in the 0.9 hour process to complete the review of RCR without a hearing, and the 20 hour RCR full investigation reviews.

4. Proposed criteria, developed by case type, to use in defining and classifying case backlogs which shall be based upon a reasonable length of time for the normal processing of cases.

1306 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND		103,013
1307 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM GENERAL REVENUE FUND		19,200
1308 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND		122,126
1309 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND		62,043
1310 DATA PROCESSING SERVICES		
LAW ENFORCEMENT DATA CENTER		
FROM GENERAL REVENUE FUND		1,932
1311 DATA PROCESSING SERVICES		
OTHER DATA PROCESSING SERVICES		
FROM GENERAL REVENUE FUND		317,924

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: POST-INCARCERATION ENFORCEMENT AND VICTIMS RIGHTS		
FROM GENERAL REVENUE FUND	10,446,103	
FROM TRUST FUNDS		50,373
TOTAL POSITIONS	152.00	
TOTAL ALL FUNDS		10,496,476
TOTAL OF SECTION 4	POSITIONS	45,330.75
FROM GENERAL REVENUE FUND	3221,507,658	
FROM TRUST FUNDS		623,986,754
TOTAL ALL FUNDS		3845,494,412

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

SPECIFIC APPROPRIATION

The monies contained herein are appropriated from the named funds to the Department of Agriculture and Consumer Services, Department of Community Affairs, Department of Environmental Protection, Fish and Wildlife Conservation Commission, and the Department of Transportation as the amounts to be used to pay salaries, other operational expenditures and fixed capital outlay of the named agencies.

AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF, AND COMMISSIONER OF AGRICULTURE

PROGRAM: OFFICE OF THE COMMISSIONER AND ADMINISTRATION

AGRICULTURAL LAW ENFORCEMENT

1312	SALARIES AND BENEFITS	POSITIONS	40.50	
	FROM GENERAL REVENUE FUND		2,618,982	
	FROM CITRUS INSPECTION TRUST FUND			277,904
	FROM GENERAL INSPECTION TRUST FUND			56,405
1313	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		15,000	
1314	EXPENSES			
	FROM GENERAL REVENUE FUND		460,941	
	FROM GENERAL INSPECTION TRUST FUND			20,765
1315	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM AGRICULTURAL LAW ENFORCEMENT TRUST FUND			72,000
	FROM GENERAL INSPECTION TRUST FUND			100,000
1316	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		45,235	
1317	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		32,932	
	FROM AGRICULTURAL LAW ENFORCEMENT TRUST FUND			4,607
	FROM GENERAL INSPECTION TRUST FUND			881
1318	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		14,963	
TOTAL:	AGRICULTURAL LAW ENFORCEMENT			
	FROM GENERAL REVENUE FUND		3,188,053	
	FROM TRUST FUNDS			532,562
	TOTAL POSITIONS		40.50	
	TOTAL ALL FUNDS			3,720,615

AGRICULTURAL WATER POLICY COORDINATION

1319	SALARIES AND BENEFITS	POSITIONS	37.00	
	FROM GENERAL INSPECTION TRUST FUND			2,205,790
1320	EXPENSES			
	FROM GENERAL INSPECTION TRUST FUND			364,039
1320A	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - SOIL AND WATER COST SHARING PROGRAM			
	FROM GENERAL REVENUE FUND		1,000,000	
1321	SPECIAL CATEGORIES			
	ANIMAL WASTE MANAGEMENT			
	FROM GENERAL INSPECTION TRUST FUND			200,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1322	SPECIAL CATEGORIES NITRATE RESEARCH AND REMEDIATION FROM GENERAL INSPECTION TRUST FUND		930,000
1323	SPECIAL CATEGORIES BEST MANAGEMENT PRACTICES - COST SHARE FROM GENERAL INSPECTION TRUST FUND		8,732,269
1324	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	7,289	4,987
	FROM GENERAL INSPECTION TRUST FUND		
TOTAL:	AGRICULTURAL WATER POLICY COORDINATION FROM GENERAL REVENUE FUND	1,007,289	12,437,085
	FROM TRUST FUNDS		
	TOTAL POSITIONS	37.00	13,444,374
	TOTAL ALL FUNDS		
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
1325	SALARIES AND BENEFITS POSITIONS	194.75	
	FROM GENERAL REVENUE FUND	7,217,283	
	FROM ADMINISTRATIVE TRUST FUND		3,944,053
	FROM CONTRACTS AND GRANTS TRUST FUND		263,126
1326	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	73,463	160,352
	FROM ADMINISTRATIVE TRUST FUND		20,000
	FROM CONTRACTS AND GRANTS TRUST FUND		
1327	EXPENSES FROM GENERAL REVENUE FUND	581,737	1,820,065
	FROM ADMINISTRATIVE TRUST FUND		85,660
	FROM CONTRACTS AND GRANTS TRUST FUND		145,800
	FROM GENERAL INSPECTION TRUST FUND		
1328	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	14,458	17,600
	FROM CONTRACTS AND GRANTS TRUST FUND		
1329	SPECIAL CATEGORIES GRANTS AND AIDS - SMALL COUNTY TECHNICAL ASSISTANCE FROM GENERAL REVENUE FUND	350,000	
1329A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM ADMINISTRATIVE TRUST FUND		16,000
1330	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND	17,848	45,037
	FROM ADMINISTRATIVE TRUST FUND		
1331	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	181,852	66,051
	FROM ADMINISTRATIVE TRUST FUND		72,688
	FROM GENERAL INSPECTION TRUST FUND		
1332	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	4,000	
1333	SPECIAL CATEGORIES NORTH AMERICAN FREE TRADE AGREEMENT IMPACT FROM GENERAL INSPECTION TRUST FUND		100,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1334	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	66,790	
	FROM ADMINISTRATIVE TRUST FUND		22,449
1336	FIXED CAPITAL OUTLAY MAYO BUILDING REFURBISHMENT AND REPAIRS FROM ADMINISTRATIVE TRUST FUND		250,000
1339	FIXED CAPITAL OUTLAY REPLACE CHILLER - MAYO BUILDING - DMS MGD FROM GENERAL REVENUE FUND	1,504,000	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND	10,011,431	7,028,881
	FROM TRUST FUNDS		
	TOTAL POSITIONS	194.75	
	TOTAL ALL FUNDS		17,040,312

DIVISION OF LICENSING

1340	SALARIES AND BENEFITS POSITIONS FROM DIVISION OF LICENSING TRUST FUND . .	139.00	5,944,696
1341	OTHER PERSONAL SERVICES FROM DIVISION OF LICENSING TRUST FUND . .		292,232
1342	EXPENSES FROM DIVISION OF LICENSING TRUST FUND . .		5,318,141
1343	OPERATING CAPITAL OUTLAY FROM DIVISION OF LICENSING TRUST FUND . .		197,427
1344	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM DIVISION OF LICENSING TRUST FUND . .		126,000
1345	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM DIVISION OF LICENSING TRUST FUND . .		49,135
1346	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM DIVISION OF LICENSING TRUST FUND . .		52,359
TOTAL:	DIVISION OF LICENSING FROM TRUST FUNDS		11,979,990
	TOTAL POSITIONS	139.00	
	TOTAL ALL FUNDS		11,979,990

PROGRAM: FOREST AND RESOURCE PROTECTION

LAND MANAGEMENT

1347	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	479.00 9,665,612	
	FROM CONTRACTS AND GRANTS TRUST FUND . . .		948,024
	FROM INCIDENTAL TRUST FUND		1,645,041
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		7,989,886
1348	OTHER PERSONAL SERVICES FROM CONTRACTS AND GRANTS TRUST FUND . . .		643,654
	FROM INCIDENTAL TRUST FUND		375,769
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		668,000
1349	EXPENSES FROM CONTRACTS AND GRANTS TRUST FUND . . .		2,204,385
	FROM INCIDENTAL TRUST FUND		2,874,044

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM RELOCATION AND CONSTRUCTION TRUST FUND		150,000
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		6,188,635
1350	AID TO LOCAL GOVERNMENTS AMERICA THE BEAUTIFUL PROGRAM FROM CONTRACTS AND GRANTS TRUST FUND		1,747,538
1351	AID TO LOCAL GOVERNMENTS STATE FOREST RECEIPT DISTRIBUTION FROM INCIDENTAL TRUST FUND		700,050
1352	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	13,825	
	FROM CONTRACTS AND GRANTS TRUST FUND		159,150
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		298,000
1352A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		1,203,295
1353	SPECIAL CATEGORIES PRIVATE LAND OWNER COST SHARE ASSISTANCE PROGRAM FROM CONTRACTS AND GRANTS TRUST FUND		600,000
1354	SPECIAL CATEGORIES OFF-HIGHWAY VEHICLE RECREATION PROGRAM FROM INCIDENTAL TRUST FUND		1,200,000
1355	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	111,081	
	FROM INCIDENTAL TRUST FUND		26,561
1356	SPECIAL CATEGORIES INTERIM LAND MANAGEMENT OF CONSERVATION AND RECREATION LANDS PROGRAM FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		2,544,152
1357	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	101,026	
	FROM CONTRACTS AND GRANTS TRUST FUND		2,325
	FROM INCIDENTAL TRUST FUND		11,526
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		54,755
1357A	SPECIAL CATEGORIES GRANTS AND AIDS - 2004 HURRICANES - STATE OPERATIONS FROM CONTRACTS AND GRANTS TRUST FUND		21,703,382
1358	FIXED CAPITAL OUTLAY LAND ACQUISITION FROM FLORIDA FOREVER PROGRAM TRUST FUND		4,500,000
1359	FIXED CAPITAL OUTLAY FORESTRY LAND ACQUISITION - STATEWIDE FROM INCIDENTAL TRUST FUND		110,000
TOTAL:	LAND MANAGEMENT FROM GENERAL REVENUE FUND	9,891,544	
	FROM TRUST FUNDS		58,548,172
	TOTAL POSITIONS	479.00	
	TOTAL ALL FUNDS		68,439,716
WILDFIRE PREVENTION AND MANAGEMENT			
1360	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	776.50	
		31,795,835	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM CONTRACTS AND GRANTS TRUST FUND . . .		925,222
	FROM INCIDENTAL TRUST FUND		1,701,570
1361	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	576,742	
	FROM CONTRACTS AND GRANTS TRUST FUND . . .		277,349
	FROM INCIDENTAL TRUST FUND		120,000
1362	EXPENSES		
	FROM GENERAL REVENUE FUND	4,192,801	
	FROM CONTRACTS AND GRANTS TRUST FUND . . .		2,136,265
	FROM INCIDENTAL TRUST FUND		2,008,843
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		1,000,000
1363	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - VOLUNTEER FIRE ASSISTANCE		
	FROM CONTRACTS AND GRANTS TRUST FUND . . .		215,763
1364	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - RURAL COMMUNITY FIRE PROTECTION		
	FROM CONTRACTS AND GRANTS TRUST FUND . . .		72,589
1365	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	74,425	
	FROM CONTRACTS AND GRANTS TRUST FUND . . .		558,625
1365A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	730,000	
1366	SPECIAL CATEGORIES		
	FORESTRY WILDFIRE PROTECTION/SUPPRESSION EQUIPMENT		
	FROM GENERAL REVENUE FUND	946,134	
	FROM INCIDENTAL TRUST FUND		3,101,541
1367	SPECIAL CATEGORIES		
	ON-CALL FEES		
	FROM GENERAL REVENUE FUND	333,296	
	FROM INCIDENTAL TRUST FUND		10,000
1368	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	999,728	
	FROM INCIDENTAL TRUST FUND		239,053
1369	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	287,329	
	FROM INCIDENTAL TRUST FUND		15,608
1369A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - 2004 HURRICANES - STATE OPERATIONS		
	FROM CONTRACTS AND GRANTS TRUST FUND . . .		4,894,400
1369B	FIXED CAPITAL OUTLAY		
	RELOCATE WACCASASSA FORESTRY CENTER HEADQUARTERS - GAINESVILLE FROM RELOCATION AND CONSTRUCTION TRUST FUND		1,903,000
TOTAL:	WILDFIRE PREVENTION AND MANAGEMENT		
	FROM GENERAL REVENUE FUND	39,936,290	
	FROM TRUST FUNDS		19,179,828
	TOTAL POSITIONS	776.50	
	TOTAL ALL FUNDS		59,116,118

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

PROGRAM: AGRICULTURE MANAGEMENT INFORMATION CENTER

INFORMATION TECHNOLOGY

1370	SALARIES AND BENEFITS	POSITIONS	45.00	
	FROM GENERAL REVENUE FUND		1,119,961	
	FROM GENERAL INSPECTION TRUST FUND			1,562,050
1371	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		150,000	
1372	EXPENSES			
	FROM GENERAL REVENUE FUND		1,646,756	
	FROM ADMINISTRATIVE TRUST FUND			30,000
	FROM DIVISION OF LICENSING TRUST FUND			116,125
	FROM GENERAL INSPECTION TRUST FUND			2,745,006
1373	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		113,452	
	FROM ADMINISTRATIVE TRUST FUND			307,043
	FROM CONTRACTS AND GRANTS TRUST FUND			74,516
	FROM GENERAL INSPECTION TRUST FUND			225,000
1374	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		8,698	
	FROM GENERAL INSPECTION TRUST FUND			8,442
TOTAL:	INFORMATION TECHNOLOGY			
	FROM GENERAL REVENUE FUND		3,038,867	
	FROM TRUST FUNDS			5,068,182
	TOTAL POSITIONS		45.00	
	TOTAL ALL FUNDS			8,107,049

PROGRAM: FOOD SAFETY AND QUALITY

DAIRY FACILITIES COMPLIANCE AND ENFORCEMENT

1375	SALARIES AND BENEFITS	POSITIONS	27.00	
	FROM GENERAL REVENUE FUND		1,375,433	
1376	EXPENSES			
	FROM GENERAL REVENUE FUND		228,753	
	FROM CONTRACTS AND GRANTS TRUST FUND			7,000
	FROM GENERAL INSPECTION TRUST FUND			20,000
1377	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		10,500	
1378	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		8,893	
1379	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		11,508	
TOTAL:	DAIRY FACILITIES COMPLIANCE AND ENFORCEMENT			
	FROM GENERAL REVENUE FUND		1,635,087	
	FROM TRUST FUNDS			27,000
	TOTAL POSITIONS		27.00	
	TOTAL ALL FUNDS			1,662,087

FOOD SAFETY INSPECTION AND ENFORCEMENT

1380	SALARIES AND BENEFITS	POSITIONS	290.00	
	FROM GENERAL REVENUE FUND		1,181,968	
	FROM CONTRACTS AND GRANTS TRUST FUND			2,295,492
	FROM GENERAL INSPECTION TRUST FUND			10,191,680

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1381	OTHER PERSONAL SERVICES		
	FROM CONTRACTS AND GRANTS TRUST FUND . . .		217,641
	FROM GENERAL INSPECTION TRUST FUND		23,000
1382	EXPENSES		
	FROM GENERAL REVENUE FUND	314,013	
	FROM CONTRACTS AND GRANTS TRUST FUND . . .		1,112,316
	FROM GENERAL INSPECTION TRUST FUND		1,373,216
1383	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	30,888	
	FROM CONTRACTS AND GRANTS TRUST FUND . . .		549,875
	FROM GENERAL INSPECTION TRUST FUND		60,813
1384	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM CONTRACTS AND GRANTS TRUST FUND . . .		17,500
	FROM GENERAL INSPECTION TRUST FUND		66,250
1385	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	61,819	
	FROM CONTRACTS AND GRANTS TRUST FUND . . .		23,494
	FROM GENERAL INSPECTION TRUST FUND		67,837
1386	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	11,930	
	FROM CONTRACTS AND GRANTS TRUST FUND . . .		16,890
	FROM GENERAL INSPECTION TRUST FUND		77,588
TOTAL:	FOOD SAFETY INSPECTION AND ENFORCEMENT		
	FROM GENERAL REVENUE FUND	1,600,618	
	FROM TRUST FUNDS		16,093,592
	TOTAL POSITIONS	290.00	
	TOTAL ALL FUNDS		17,694,210
PROGRAM: CONSUMER PROTECTION			
AGRICULTURAL ENVIRONMENTAL SERVICES			
1387	SALARIES AND BENEFITS	POSITIONS	213.00
	FROM GENERAL REVENUE FUND		2,501,405
	FROM CONTRACTS AND GRANTS TRUST FUND . . .		380,893
	FROM GENERAL INSPECTION TRUST FUND		4,995,418
	FROM PEST CONTROL TRUST FUND		2,464,815
1388	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	3,500	
	FROM CONTRACTS AND GRANTS TRUST FUND . . .		70,000
	FROM PEST CONTROL TRUST FUND		21,530
1389	EXPENSES		
	FROM GENERAL REVENUE FUND	797,814	
	FROM CONTRACTS AND GRANTS TRUST FUND . . .		864,315
	FROM GENERAL INSPECTION TRUST FUND		571,072
	FROM PEST CONTROL TRUST FUND		432,535
1390	AID TO LOCAL GOVERNMENTS		
	MOSQUITO CONTROL PROGRAM		
	FROM GENERAL INSPECTION TRUST FUND		2,160,000
<p>From the funds provided in Specific Appropriation 1390, \$250,000 from the General Inspection Trust Fund shall be used for research into practical methods of control to be used by local mosquito control agencies. The research shall be conducted by the Institute of Food and Agricultural Sciences (IFAS)/Florida Medical Entomology Laboratory and the Florida Agriculture and Mechanical University (FAMU)/Mulrennan Research Laboratory.</p>			
1391	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	6,052	
	FROM CONTRACTS AND GRANTS TRUST FUND . . .		196,500

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1391A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	445,000	
	FROM CONTRACTS AND GRANTS TRUST FUND		867,889
	FROM PEST CONTROL TRUST FUND		80,635
1392	SPECIAL CATEGORIES PESTICIDE COLLECTIONS		
	FROM GENERAL INSPECTION TRUST FUND		100,000
1393	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	66,763	
1394	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	23,150	
	FROM CONTRACTS AND GRANTS TRUST FUND		2,563
	FROM GENERAL INSPECTION TRUST FUND		39,133
	FROM PEST CONTROL TRUST FUND		14,707
TOTAL:	AGRICULTURAL ENVIRONMENTAL SERVICES		
	FROM GENERAL REVENUE FUND	3,843,684	
	FROM TRUST FUNDS		13,262,005
	TOTAL POSITIONS	213.00	
	TOTAL ALL FUNDS		17,105,689

CONSUMER PROTECTION

1395	SALARIES AND BENEFITS	POSITIONS	127.00	
	FROM GENERAL REVENUE FUND		651,732	
	FROM GENERAL INSPECTION TRUST FUND			4,623,319
1396	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	12,216		
	FROM GENERAL INSPECTION TRUST FUND			38,513
1397	EXPENSES			
	FROM GENERAL REVENUE FUND	135,265		
	FROM CONTRACTS AND GRANTS TRUST FUND			8,518
	FROM GENERAL INSPECTION TRUST FUND			1,134,086
1397A	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	7,200		
1398	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	34,595		
1399	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	7,696		
	FROM GENERAL INSPECTION TRUST FUND			39,137
TOTAL:	CONSUMER PROTECTION			
	FROM GENERAL REVENUE FUND	848,704		
	FROM TRUST FUNDS			5,843,573
	TOTAL POSITIONS	127.00		
	TOTAL ALL FUNDS			6,692,277

STANDARDS AND PETROLEUM QUALITY INSPECTION

1400	SALARIES AND BENEFITS	POSITIONS	188.00	
	FROM GENERAL REVENUE FUND		1,705,592	
	FROM GENERAL INSPECTION TRUST FUND			6,484,637
1401	OTHER PERSONAL SERVICES			
	FROM GENERAL INSPECTION TRUST FUND			59,572
1402	EXPENSES			
	FROM GENERAL REVENUE FUND	267,130		

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM GENERAL INSPECTION TRUST FUND		2,041,440
1403	OPERATING CAPITAL OUTLAY FROM GENERAL INSPECTION TRUST FUND		101,750
1404	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL INSPECTION TRUST FUND		271,000
1405	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	14,960	
	FROM GENERAL INSPECTION TRUST FUND		113,826
1406	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	23,785	
	FROM GENERAL INSPECTION TRUST FUND		50,326
TOTAL:	STANDARDS AND PETROLEUM QUALITY INSPECTION FROM GENERAL REVENUE FUND	2,011,467	
	FROM TRUST FUNDS		9,122,551
	TOTAL POSITIONS	188.00	
	TOTAL ALL FUNDS		11,134,018

PROGRAM: AGRICULTURAL ECONOMIC DEVELOPMENT

FRUITS AND VEGETABLES INSPECTION AND ENFORCEMENT

1407	SALARIES AND BENEFITS POSITIONS	257.00	
	FROM CITRUS INSPECTION TRUST FUND		7,998,501
	FROM GENERAL INSPECTION TRUST FUND		2,458,552
1408	OTHER PERSONAL SERVICES FROM CITRUS INSPECTION TRUST FUND		800,000
	FROM GENERAL INSPECTION TRUST FUND		500,000
1409	EXPENSES FROM CITRUS INSPECTION TRUST FUND		1,443,830
	FROM GENERAL INSPECTION TRUST FUND		446,024
1410	OPERATING CAPITAL OUTLAY FROM CITRUS INSPECTION TRUST FUND		39,750
	FROM GENERAL INSPECTION TRUST FUND		65,000
1411	SPECIAL CATEGORIES AUTOMATED TESTING EQUIPMENT FROM CITRUS INSPECTION TRUST FUND		374,756
1412	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CITRUS INSPECTION TRUST FUND		343,708
	FROM GENERAL INSPECTION TRUST FUND		39,791
1413	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CITRUS INSPECTION TRUST FUND		98,221
	FROM GENERAL INSPECTION TRUST FUND		35,811
TOTAL:	FRUITS AND VEGETABLES INSPECTION AND ENFORCEMENT FROM TRUST FUNDS		14,643,944
	TOTAL POSITIONS	257.00	
	TOTAL ALL FUNDS		14,643,944

AGRICULTURAL PRODUCTS MARKETING

1414	SALARIES AND BENEFITS POSITIONS	192.00	
	FROM GENERAL REVENUE FUND	2,778,824	
	FROM CITRUS INSPECTION TRUST FUND		1,196,201
	FROM CONTRACTS AND GRANTS TRUST FUND		356,100
	FROM GENERAL INSPECTION TRUST FUND		1,106,851

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		2,234,469
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND		756,198
	FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND		37,990
1415	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	15,000	
	FROM CITRUS INSPECTION TRUST FUND		233,597
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		27,500
1416	EXPENSES		
	FROM GENERAL REVENUE FUND	1,007,680	
	FROM CITRUS INSPECTION TRUST FUND		339,352
	FROM CONTRACTS AND GRANTS TRUST FUND		1,927,219
	FROM GENERAL INSPECTION TRUST FUND		667,116
	FROM MARKET TRADE SHOW TRUST FUND		180,000
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		791,858
	FROM QUARTER HORSE RACING PROMOTION TRUST FUND		2,500
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND		500,376
	FROM VITICULTURE TRUST FUND		7,800
	FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND		140,000
1417	OPERATING CAPITAL OUTLAY		
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		10,500
1418	SPECIAL CATEGORIES		
	FLORIDA SEAFOOD PROMOTIONAL PROGRAM		
	FROM CONTRACTS AND GRANTS TRUST FUND		100,000
1419	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM CITRUS INSPECTION TRUST FUND		25,000
	FROM CONTRACTS AND GRANTS TRUST FUND		16,000
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		17,000
1419A	SPECIAL CATEGORIES		
	STATEWIDE DISTANCE EDUCATION NETWORK		
	FROM GENERAL REVENUE FUND	525,000	
1420	SPECIAL CATEGORIES		
	GRANTS AND AIDS - VITICULTURE PROGRAM		
	FROM VITICULTURE TRUST FUND		300,000
1421	SPECIAL CATEGORIES		
	FLORIDA AGRICULTURE PROMOTION CAMPAIGN		
	FROM GENERAL REVENUE FUND	1,000,000	
1422	SPECIAL CATEGORIES		
	FEDERAL SUPPORT FOR FLORIDA AGRICULTURE PROMOTIONS		
	FROM CONTRACTS AND GRANTS TRUST FUND		1,500,000
1422A	SPECIAL CATEGORIES		
	SUPPORT FOR FOOD BANK		
	FROM GENERAL REVENUE FUND	300,000	
1423	SPECIAL CATEGORIES		
	GRANTS AND AIDS - MARKETING ORDERS		
	FROM CITRUS INSPECTION TRUST FUND		2,500,000
	FROM GENERAL INSPECTION TRUST FUND		650,000
1424	SPECIAL CATEGORIES		
	FARM SHARE PROGRAM		
	FROM GENERAL REVENUE FUND	300,000	
1425	SPECIAL CATEGORIES		
	GRANTS AND AIDS - PROMOTIONAL AWARDS		
	FROM GENERAL INSPECTION TRUST FUND		300,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM QUARTER HORSE RACING PROMOTION TRUST FUND		7,500
1426	SPECIAL CATEGORIES GRANTS AND AIDS - EMERGENCY FEEDING ORGANIZATIONS FROM CONTRACTS AND GRANTS TRUST FUND		1,864,640
1427	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	31,197	
	FROM CITRUS INSPECTION TRUST FUND		8,766
	FROM CONTRACTS AND GRANTS TRUST FUND		7,852
	FROM GENERAL INSPECTION TRUST FUND		14,357
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		32,279
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND		8,920
1428	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	27,240	
	FROM CITRUS INSPECTION TRUST FUND		9,976
	FROM CONTRACTS AND GRANTS TRUST FUND		2,686
	FROM GENERAL INSPECTION TRUST FUND		9,207
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		21,483
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND		5,757
1429	FIXED CAPITAL OUTLAY CODE AND LIFE SAFETY - STATE FARMERS' MARKETS - STATEWIDE - DMS MGD FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		73,700
1430	FIXED CAPITAL OUTLAY MAINTENANCE AND REPAIR, STATE FARMERS' MARKET FACILITIES STATEWIDE - DMS MGD FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		89,800
TOTAL:	AGRICULTURAL PRODUCTS MARKETING FROM GENERAL REVENUE FUND	5,984,941	
	FROM TRUST FUNDS		18,080,550
	TOTAL POSITIONS	192.00	
	TOTAL ALL FUNDS		24,065,491
AQUACULTURE			
1431	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	52.50	
	FROM GENERAL INSPECTION TRUST FUND	2,025,960	566,411
1432	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	30,000	
	FROM CONTRACTS AND GRANTS TRUST FUND		16,700
	FROM GENERAL INSPECTION TRUST FUND		39,000
1433	EXPENSES FROM GENERAL REVENUE FUND	480,977	
	FROM CONTRACTS AND GRANTS TRUST FUND		14,000
	FROM GENERAL INSPECTION TRUST FUND		359,276
1434	OPERATING CAPITAL OUTLAY FROM GENERAL INSPECTION TRUST FUND		50,400
1435	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL INSPECTION TRUST FUND		50,544
1437	SPECIAL CATEGORIES OYSTER PLANTING FROM GENERAL REVENUE FUND	350,000	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1438	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	39,659	
	FROM GENERAL INSPECTION TRUST FUND		6,073
1439	SPECIAL CATEGORIES AQUACULTURE DEVELOPMENT FROM GENERAL REVENUE FUND	719,959	
<p>From the funds in Specific Appropriation 1439, \$598,699 is provided to fund, in accordance with section 597.005(3)(c), Florida Statutes, the Florida Aquaculture Review Council's list of priority projects dated July 13, 2004, as included in the Department of Agriculture and Consumer Services' Legislative Budget Request.</p>			
1440	SPECIAL CATEGORIES AQUACULTURE PROGRAM GRANTS FROM CONTRACTS AND GRANTS TRUST FUND		350,000
1441	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	17,269	
	FROM GENERAL INSPECTION TRUST FUND		5,120
1441A	SPECIAL CATEGORIES GRANTS AND AIDS - 2004 HURRICANES - STATE OPERATIONS FROM CONTRACTS AND GRANTS TRUST FUND		582,000
TOTAL:	AQUACULTURE FROM GENERAL REVENUE FUND FROM TRUST FUNDS	3,663,824	2,039,524
	TOTAL POSITIONS	52.50	
	TOTAL ALL FUNDS		5,703,348
AGRICULTURAL INTERDICTION STATIONS			
1442	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	239.00 12,402,805	
	FROM GENERAL INSPECTION TRUST FUND		75,820
1443	EXPENSES FROM GENERAL REVENUE FUND FROM CITRUS INSPECTION TRUST FUND FROM CONTRACTS AND GRANTS TRUST FUND FROM GENERAL INSPECTION TRUST FUND	883,890	25,987 375,000 41,432
1444	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	22,990	
1445	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND FROM GENERAL INSPECTION TRUST FUND	14,580	100,000
1446	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	66,885	
1447	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND FROM AGRICULTURAL LAW ENFORCEMENT TRUST FUND	78,015	18,428
1448	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	72,143	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1448A	FIXED CAPITAL OUTLAY AGRICULTURAL LAW ENFORCEMENT INTERSTATE RAMP RENOVATIONS FROM GENERAL REVENUE FUND	1,600,000	
TOTAL:	AGRICULTURAL INTERDICTION STATIONS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	15,141,308	636,667
	TOTAL POSITIONS	239.00	
	TOTAL ALL FUNDS		15,777,975
ANIMAL PEST AND DISEASE CONTROL			
1449	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM CONTRACTS AND GRANTS TRUST FUND FROM GENERAL INSPECTION TRUST FUND	162.50 6,465,329	1,093,167 439,988
1450	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM CONTRACTS AND GRANTS TRUST FUND	11,866	395,703
1451	EXPENSES FROM GENERAL REVENUE FUND FROM CONTRACTS AND GRANTS TRUST FUND FROM GENERAL INSPECTION TRUST FUND	579,742	1,190,672 635,678
1452	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM CONTRACTS AND GRANTS TRUST FUND	203,797	53,000
1453	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL INSPECTION TRUST FUND		56,700
1454	SPECIAL CATEGORIES ANIMAL PEST AND DISEASE CONTROL FROM CONTRACTS AND GRANTS TRUST FUND		1,000,000
1455	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM CONTRACTS AND GRANTS TRUST FUND	75,942	27
1456	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM GENERAL INSPECTION TRUST FUND	58,122	2,302
TOTAL:	ANIMAL PEST AND DISEASE CONTROL FROM GENERAL REVENUE FUND FROM TRUST FUNDS	7,394,798	4,867,237
	TOTAL POSITIONS	162.50	
	TOTAL ALL FUNDS		12,262,035
PLANT PEST AND DISEASE CONTROL			
1457	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM CITRUS INSPECTION TRUST FUND FROM CONTRACTS AND GRANTS TRUST FUND FROM PLANT INDUSTRY TRUST FUND	371.00 10,634,845	726,068 2,698,524 2,455,710
1458	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM CITRUS INSPECTION TRUST FUND FROM CONTRACTS AND GRANTS TRUST FUND FROM GENERAL INSPECTION TRUST FUND FROM PLANT INDUSTRY TRUST FUND	67,017	7,800 586,568 150,000 808,560
1459	EXPENSES FROM GENERAL REVENUE FUND FROM CITRUS INSPECTION TRUST FUND	899,196	96,711

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM CONTRACTS AND GRANTS TRUST FUND		338,008
	FROM GENERAL INSPECTION TRUST FUND		150,000
	FROM PLANT INDUSTRY TRUST FUND		788,347
1460	OPERATING CAPITAL OUTLAY		
	FROM CONTRACTS AND GRANTS TRUST FUND		60,195
	FROM PLANT INDUSTRY TRUST FUND		51,525
1461	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM CITRUS INSPECTION TRUST FUND		80,665
	FROM GENERAL INSPECTION TRUST FUND		65,600
1462	SPECIAL CATEGORIES		
	AGRICULTURAL EMERGENCIES (MEDFLY PROGRAM)		
	FROM GENERAL REVENUE FUND	1,000,000	
1463	SPECIAL CATEGORIES		
	GRANTS AND AIDS - BOLL WEEVIL ERADICATION		
	FROM PLANT INDUSTRY TRUST FUND		560,000
1464	SPECIAL CATEGORIES		
	APIARIAN INDEMNITIES		
	FROM GENERAL REVENUE FUND	36,000	
1465	SPECIAL CATEGORIES		
	ENDANGERED PLANT SPECIES		
	FROM PLANT INDUSTRY TRUST FUND		250,000
1466	SPECIAL CATEGORIES		
	PLANT, PEST AND DISEASE MONITORING AND CONTROL PROGRAM		
	FROM PLANT INDUSTRY TRUST FUND		300,000
1467	SPECIAL CATEGORIES		
	CITRUS CANKER ERADICATION		
	FROM GENERAL REVENUE FUND	13,100,000	
	FROM CONTRACTS AND GRANTS TRUST FUND		24,417,771
	AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		11,317,771
1468	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	2,039,365	
	FROM CONTRACTS AND GRANTS TRUST FUND		509,293
	FROM PLANT INDUSTRY TRUST FUND		53,920
1469	SPECIAL CATEGORIES		
	TRANSFER TO UNIVERSITY OF FLORIDA/ INSTITUTE OF FOOD AND AGRICULTURAL SCIENCES FOR INVASIVE EXOTICS QUARANTINE FACILITY		
	FROM PLANT INDUSTRY TRUST FUND		750,000
1469A	SPECIAL CATEGORIES		
	CITRUS CANKER TREE COMPENSATION PROGRAM		
	FROM GENERAL REVENUE FUND	1,800,000	
1469B	SPECIAL CATEGORIES		
	TREE REPLACEMENT PROGRAM FOR CITRUS CANKER		
	FROM CONTRACTS AND GRANTS TRUST FUND		1,800,000
1470	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	110,288	
	FROM CITRUS INSPECTION TRUST FUND		6,140
	FROM CONTRACTS AND GRANTS TRUST FUND		161,529
	FROM PLANT INDUSTRY TRUST FUND		28,311

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: PLANT PEST AND DISEASE CONTROL		
FROM GENERAL REVENUE FUND	29,686,711	
FROM TRUST FUNDS		49,219,016
TOTAL POSITIONS	371.00	
TOTAL ALL FUNDS		78,905,727

COMMUNITY AFFAIRS, DEPARTMENT OF

PROGRAM: OFFICE OF THE SECRETARY

EXECUTIVE DIRECTION AND SUPPORT SERVICES

1473	SALARIES AND BENEFITS	POSITIONS	87.00	
	FROM GENERAL REVENUE FUND		2,127,546	
	FROM ADMINISTRATIVE TRUST FUND			2,758,698
	FROM GRANTS AND DONATIONS TRUST FUND			143,809
1474	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND			317,344
1475	EXPENSES			
	FROM GENERAL REVENUE FUND		29,918	
	FROM ADMINISTRATIVE TRUST FUND			1,000,762
	FROM GRANTS AND DONATIONS TRUST FUND			17,530
1476	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND			93,608
1477	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE			
	HEARINGS			
	FROM GENERAL REVENUE FUND		640,038	
1478	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		6,119	
	FROM ADMINISTRATIVE TRUST FUND			6,540
	FROM GRANTS AND DONATIONS TRUST FUND			154
1479	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		15,143	
	FROM ADMINISTRATIVE TRUST FUND			19,670
	FROM GRANTS AND DONATIONS TRUST FUND			903
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES				
FROM GENERAL REVENUE FUND	2,818,764			
FROM TRUST FUNDS				4,359,018
TOTAL POSITIONS	87.00			
TOTAL ALL FUNDS				7,177,782

PROGRAM: COMMUNITY PLANNING

COMMUNITY PLANNING

1480	SALARIES AND BENEFITS	POSITIONS	66.00	
	FROM GENERAL REVENUE FUND		3,599,519	
1481	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		18,650	
	FROM GRANTS AND DONATIONS TRUST FUND			292,000
1482	EXPENSES			
	FROM GENERAL REVENUE FUND		453,946	
	FROM GRANTS AND DONATIONS TRUST FUND			112,000
1483	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		1,500	
	FROM GRANTS AND DONATIONS TRUST FUND			500

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1484	SPECIAL CATEGORIES GRANTS AND AIDS - REGIONAL PLANNING COUNCILS FROM GENERAL REVENUE FUND	3,000,000	
<p>Funds in Specific Appropriation 1484 are provided to Regional Planning Councils, 70 percent of which is to be divided equally to each council and 30 percent shall be allocated according to population. The funds shall be used to prepare and implement strategic regional policy plans, perform regional review and comment functions, and assist local governments in addressing problems of greater-than-local significance.</p>			
1485	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	11,944	15,340
1486	SPECIAL CATEGORIES GRANTS AND AIDS - COASTAL MANAGEMENT REQUIREMENTS FROM GRANTS AND DONATIONS TRUST FUND		75,000
1487	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	26,401	
1488	SPECIAL CATEGORIES GRANTS AND AIDS - TECHNICAL AND PLANNING ASSISTANCE FROM GENERAL REVENUE FUND	400,000	
TOTAL:	COMMUNITY PLANNING FROM GENERAL REVENUE FUND FROM TRUST FUNDS	7,511,960	494,840
	TOTAL POSITIONS TOTAL ALL FUNDS	66.00	8,006,800
PROGRAM: EMERGENCY MANAGEMENT			
PRE-DISASTER MITIGATION			
1489	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM OPERATING TRUST FUND FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND	9.00 68,834	57,232 5,129 3,576 385,212
1490	OTHER PERSONAL SERVICES FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		4,332
1491	EXPENSES FROM GENERAL REVENUE FUND FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM OPERATING TRUST FUND FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND	15,253	11,006 7,367 4,718 51,245
1492	SPECIAL CATEGORIES GRANTS AND AIDS - PREDISASTER MITIGATION FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		8,900,000

Funds in Specific Appropriation 1492 are provided for the pre-disaster mitigation program. Match requirements of 25 percent for the federal funds shall be provided by local governments.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1493	SPECIAL CATEGORIES FLOOD MITIGATION ASSISTANCE PROGRAM FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		4,600,000
1494	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	388	
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		388
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		2,718
TOTAL:	PRE-DISASTER MITIGATION FROM GENERAL REVENUE FUND	84,475	14,032,923
	FROM TRUST FUNDS		
	TOTAL POSITIONS	9.00	14,117,398
	TOTAL ALL FUNDS		
EMERGENCY PLANNING			
1495	SALARIES AND BENEFITS POSITIONS	51.00	
	FROM GENERAL REVENUE FUND	445,667	
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		527,917
	FROM GRANTS AND DONATIONS TRUST FUND		579,025
	FROM OPERATING TRUST FUND		108,227
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		658,843
1496	OTHER PERSONAL SERVICES FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		190,331
	FROM GRANTS AND DONATIONS TRUST FUND		65,000
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		645,000
1497	EXPENSES FROM GENERAL REVENUE FUND	73,688	
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		212,058
	FROM GRANTS AND DONATIONS TRUST FUND		237,816
	FROM OPERATING TRUST FUND		12,486
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		323,842
1498	AID TO LOCAL GOVERNMENTS DISASTER PREPAREDNESS PLANNING AND ADMINISTRATION FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		2,389,944
1499	OPERATING CAPITAL OUTLAY FROM GRANTS AND DONATIONS TRUST FUND		35,000
1500	SPECIAL CATEGORIES GRANTS AND AIDS - PAYMENT FLORIDA WING/ CIVIL AIR PATROL FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		55,000
1501	SPECIAL CATEGORIES GRANTS AND AIDS - EMERGENCY MANAGEMENT PROGRAMS FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		7,089,061
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		83,438
1502	SPECIAL CATEGORIES GRANTS AND AIDS - STATE DOMESTIC PREPAREDNESS PROGRAM FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		620,506

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1503	SPECIAL CATEGORIES GRANTS AND AIDS - STATE, LOCAL AND PRIVATE PROJECTS FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		1,320,866
1504	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND	27,380	27,381
1505	SPECIAL CATEGORIES GRANTS AND AIDS - STATE AND FEDERAL DISASTER RELIEF OPERATIONS - ADMINISTRATIVE FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		589,849
1506	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM OPERATING TRUST FUND FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND	4,270	4,663 1,555 778 6,349
1507	SPECIAL CATEGORIES HAZARDOUS MATERIALS EMERGENCY PLANNING GRANT FROM GRANTS AND DONATIONS TRUST FUND		500,000
1508	SPECIAL CATEGORIES GRANTS AND AIDS - LOCAL EMERGENCY MANAGEMENT NEEDS FROM GRANTS AND DONATIONS TRUST FUND		2,500,000

Funds in Specific Appropriation 1508 from the Grants and Donations Trust Fund reflect the transfer of \$2,500,000 of mitigation funds from the Florida Hurricane Catastrophe Fund pursuant to section 215.555(7)(c), Florida Statutes.

1508A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY LOCAL EMERGENCY MANAGEMENT FACILITIES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	8,189,092	500,000
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From the funds in Specific Appropriation 1508A, \$8,189,092 in non-recurring general revenue is provided for the following projects:

St. Lucie Special Needs Shelter.....	2,500,000
Indian River Emergency Operations Center.....	2,500,000
Osceola County Consolidated EOC/Communications Center.....	250,000
Putnam County Storm Shelter Retrofits.....	500,000
Hurricane Relief for Primrose Center, Inc in Orange County..	409,692
Hurricane Disaster Plan Special Needs Shelter in Pinellas County.....	179,400
Windstorm Damage Mitigation Training & Demonstration Center in Pinellas County.....	750,000
Emergency Operations Center retrofit / upgrade.....	1,100,000

From the funds in Specific Appropriation 1508A, \$500,000 in non-recurring funds in the Grants and Donations Trust Fund is provided for the Johnson Family YMCA Gymnasium in Duval County. These funds reflect the transfer of \$500,000 of mitigation funds from the Florida Hurricane Catastrophe Fund pursuant to section 215.555(7)(c), Florida Statutes.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: EMERGENCY PLANNING		
FROM GENERAL REVENUE FUND	8,740,097	
FROM TRUST FUNDS		19,284,935
TOTAL POSITIONS	51.00	
TOTAL ALL FUNDS		28,025,032

EMERGENCY RECOVERY

1509 SALARIES AND BENEFITS POSITIONS	33.00	
FROM GENERAL REVENUE FUND	216,496	
FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		333,202
FROM GRANTS AND DONATIONS TRUST FUND		79,431
FROM OPERATING TRUST FUND		3,522
FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		334,131
FROM U.S. CONTRIBUTIONS TRUST FUND		714,031
1510 OTHER PERSONAL SERVICES		
FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		4,331
FROM GRANTS AND DONATIONS TRUST FUND		1,100
1511 EXPENSES		
FROM GENERAL REVENUE FUND	18,000	
FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		15,634
FROM GRANTS AND DONATIONS TRUST FUND		26,604
FROM OPERATING TRUST FUND		4,670
FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		41,119
FROM U.S. CONTRIBUTIONS TRUST FUND		46,487
1516 SPECIAL CATEGORIES		
PUBLIC ASSISTANCE - STATE OPERATIONS		
FROM GRANTS AND DONATIONS TRUST FUND		548,300
FROM U.S. CONTRIBUTIONS TRUST FUND		3,288,890

Funds in Specific Appropriation 1516 through 1519 from the Grants and Donations Trust Fund are provided to meet the state portion of the match requirements for federally declared disasters that occurred prior to 2004. Funds shall be utilized for Public Assistance and Hazard Mitigation Programs as specified in section 252.37, Florida Statutes.

1517 SPECIAL CATEGORIES		
HAZARD MITIGATION - STATE OPERATIONS		
FROM GRANTS AND DONATIONS TRUST FUND		140,779
FROM U.S. CONTRIBUTIONS TRUST FUND		974,424
1518 SPECIAL CATEGORIES		
PUBLIC ASSISTANCE - PASS THROUGH		
FROM GRANTS AND DONATIONS TRUST FUND		20,104,324
FROM U.S. CONTRIBUTIONS TRUST FUND		120,592,630
1519 SPECIAL CATEGORIES		
HAZARD MITIGATION - PASS THROUGH		
FROM GRANTS AND DONATIONS TRUST FUND		725,736
FROM U.S. CONTRIBUTIONS TRUST FUND		35,293,889

The state match requirement provided in Specific Appropriation 1519 from the Grants and Donations Trust Fund for Hazard Mitigation projects shall only be available for five years from the date of the original Governor's emergency declaration or notice of congressionally awarded supplemental federal funds. The local governments shall provide any subsequent match required to complete Hazard Mitigation projects in these appropriations at the end of the five year period. The Executive Office of the Governor may approve a waiver of the five year match limitation for certain projects, subject to legislative notice and review under section 216.177, Florida Statutes, if it is determined that the project must be extended to meet state environmental and permitting requirements, agency reviews pursuant to the national Environmental Policy Act and applicable state environmental laws, or other unique situations demonstrated by the local government, provided that the local government applies for the waiver no more than 30 days after the expiration of the five year match period.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1520 SPECIAL CATEGORIES
 GRANTS AND AIDS - HURRICANE LOSS
 MITIGATION
 FROM GRANTS AND DONATIONS TRUST FUND . . . 6,921,764

Funds in Specific Appropriations 1509 in the amount of \$57,782; 1510 in the amount of \$1,100; 1511 in the amount of \$19,354; and 1520 in the amount of \$6,921,764, provided from the Grants and Donations Trust Fund, reflect the transfer of \$7,000,000 of mitigation funds from the Florida Hurricane Catastrophe Fund pursuant to section 215.555(7), Florida Statutes. These funds shall be utilized for Hurricane Loss Mitigation programs as specified in section 215.559(2)(a), Florida Statutes.

1521 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 1,552
 FROM EMERGENCY MANAGEMENT PREPAREDNESS
 AND ASSISTANCE TRUST FUND 2,329
 FROM GRANTS AND DONATIONS TRUST FUND 2,418
 FROM FEDERAL EMERGENCY MANAGEMENT
 PROGRAMS SUPPORT TRUST FUND 1,745
 FROM U.S. CONTRIBUTIONS TRUST FUND 11,462

1521A SPECIAL CATEGORIES
 GRANTS AND AIDS - LOCAL EMERGENCY
 MANAGEMENT NEEDS
 FROM EMERGENCY MANAGEMENT PREPAREDNESS
 AND ASSISTANCE TRUST FUND 150,000

From the funds in Specific Appropriation 1521A, \$100,000 in non-recurring funds is provided from the Emergency Management Preparedness and Assistance Trust Fund for the Village of Tequesta in Palm Beach County.

From the funds in Specific Appropriation 1521A, \$50,000 in non-recurring funds is provided from the Emergency Management Preparedness and Assistance Trust Fund for the Institute for Human and Machine Cognition's campus at 40 South Alcaniz Street in Escambia County.

TOTAL: EMERGENCY RECOVERY
 FROM GENERAL REVENUE FUND 236,048
 FROM TRUST FUNDS 190,362,952
 TOTAL POSITIONS 33.00
 TOTAL ALL FUNDS 190,599,000

EMERGENCY RESPONSE

1523 SALARIES AND BENEFITS POSITIONS 18.00
 FROM GENERAL REVENUE FUND 438,917
 FROM EMERGENCY MANAGEMENT PREPAREDNESS
 AND ASSISTANCE TRUST FUND 112,966
 FROM GRANTS AND DONATIONS TRUST FUND 82,434
 FROM OPERATING TRUST FUND 73,913
 FROM FEDERAL EMERGENCY MANAGEMENT
 PROGRAMS SUPPORT TRUST FUND 283,599

1524 OTHER PERSONAL SERVICES
 FROM EMERGENCY MANAGEMENT PREPAREDNESS
 AND ASSISTANCE TRUST FUND 4,331

1525 EXPENSES
 FROM GENERAL REVENUE FUND 11,971
 FROM EMERGENCY MANAGEMENT PREPAREDNESS
 AND ASSISTANCE TRUST FUND 81,782
 FROM GRANTS AND DONATIONS TRUST FUND 48,231
 FROM OPERATING TRUST FUND 13,975
 FROM FEDERAL EMERGENCY MANAGEMENT
 PROGRAMS SUPPORT TRUST FUND 228,996

1526 OPERATING CAPITAL OUTLAY
 FROM EMERGENCY MANAGEMENT PREPAREDNESS
 AND ASSISTANCE TRUST FUND 1,872

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

FROM GRANTS AND DONATIONS TRUST FUND	3,003,196	
FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		6,352

From the funds in Specific Appropriation 1526, \$3,000,000 from the Grants and Donations Trust Fund is provided for the purchase of generators for emergency fuel supply and is contingent upon a like amount being transferred from the Department of Environmental Protection.

1527	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		65,000
1528	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND	31,626	31,626
1529	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM OPERATING TRUST FUND FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND	2,718	778 778 388 2,329
TOTAL:	EMERGENCY RESPONSE FROM GENERAL REVENUE FUND FROM TRUST FUNDS	485,232	4,042,546
	TOTAL POSITIONS	18.00	
	TOTAL ALL FUNDS		4,527,778

HAZARDOUS MATERIALS COMPLIANCE PLANNING

1530	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM OPERATING TRUST FUND FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND	21.00 92,796	60,925 6,822 857,871 50,828
1531	OTHER PERSONAL SERVICES FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		29,749
1532	EXPENSES FROM GENERAL REVENUE FUND FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM OPERATING TRUST FUND FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND	14,668	12,977 15,645 273,170 19,841
1533	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND		4,145
1534	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND FROM OPERATING TRUST FUND FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND	388	388 6,988 388

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1535	SPECIAL CATEGORIES FLORIDA HAZARDOUS MATERIALS PLANNING PROGRAM FROM OPERATING TRUST FUND		1,335,000
TOTAL:	HAZARDOUS MATERIALS COMPLIANCE PLANNING FROM GENERAL REVENUE FUND	107,852	2,674,737
	FROM TRUST FUNDS		
	TOTAL POSITIONS	21.00	2,782,589
	TOTAL ALL FUNDS		
PROGRAM: HOUSING AND COMMUNITY DEVELOPMENT			
AFFORDABLE HOUSING AND NEIGHBORHOOD REDEVELOPMENT			
1536	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	25.00 677,795	
	FROM FLORIDA SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FUND . .		494,848
	FROM COMMUNITY SERVICES BLOCK GRANT TRUST FUND		84,774
	FROM ENERGY CONSUMPTION TRUST FUND		21,805
	FROM FLORIDA COMMUNITIES TRUST FUND		5,766
	FROM LOW INCOME HOME ENERGY ASSISTANCE PROGRAM BLOCK GRANT TRUST FUND		41,257
	FROM OPERATING TRUST FUND		135,999
1537	OTHER PERSONAL SERVICES FROM FLORIDA SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FUND . .		443,206
1538	EXPENSES FROM GENERAL REVENUE FUND	74,810	
	FROM FLORIDA SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FUND . .		238,791
	FROM OPERATING TRUST FUND		28,223
1539	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	1,000	
	FROM FLORIDA SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FUND . .		2,000
1541	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	794	
	FROM FLORIDA SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FUND . .		803
	FROM OPERATING TRUST FUND		474
1542	SPECIAL CATEGORIES FRONT PORCH FLORIDA FROM GENERAL REVENUE FUND	3,180,332	
1543	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	3,879	
	FROM FLORIDA SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FUND . .		3,834
	FROM OPERATING TRUST FUND		1,416
1544	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANTS FROM FLORIDA SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FUND . .		39,942,131

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: AFFORDABLE HOUSING AND NEIGHBORHOOD REDEVELOPMENT		
FROM GENERAL REVENUE FUND	3,938,610	
FROM TRUST FUNDS		41,445,327
TOTAL POSITIONS	25.00	
TOTAL ALL FUNDS		45,383,937

BUILDING CODE COMPLIANCE AND HAZARD MITIGATION

1545	SALARIES AND BENEFITS	POSITIONS	17.00	
	FROM OPERATING TRUST FUND			950,585
1546	OTHER PERSONAL SERVICES			
	FROM GRANTS AND DONATIONS TRUST FUND . . .			388,084
	FROM OPERATING TRUST FUND			1,501,255
1547	EXPENSES			
	FROM OPERATING TRUST FUND			337,569
1548	OPERATING CAPITAL OUTLAY			
	FROM OPERATING TRUST FUND			2,000
1549	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF HEALTH			
	FROM OPERATING TRUST FUND			294,414

In the event that the Building Permit Surcharge revenue collections are insufficient to fund the level of appropriation in Specific Appropriation 1549, this transfer shall be reduced to reflect the amount actually collected.

1550	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM OPERATING TRUST FUND			10,827
1551	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM OPERATING TRUST FUND			8,154
TOTAL: BUILDING CODE COMPLIANCE AND HAZARD MITIGATION				
	FROM TRUST FUNDS			3,492,888
	TOTAL POSITIONS	17.00		
	TOTAL ALL FUNDS			3,492,888

PUBLIC SERVICE AND ENERGY INITIATIVES

1552	SALARIES AND BENEFITS	POSITIONS	13.00	
	FROM COMMUNITY SERVICES BLOCK GRANT			
	TRUST FUND			401,310
	FROM ENERGY CONSUMPTION TRUST FUND			220,954
	FROM LOW INCOME HOME ENERGY ASSISTANCE			
	PROGRAM BLOCK GRANT TRUST FUND			181,384
1553	OTHER PERSONAL SERVICES			
	FROM COMMUNITY SERVICES BLOCK GRANT			
	TRUST FUND			338,247
	FROM ENERGY CONSUMPTION TRUST FUND			263
	FROM LOW INCOME HOME ENERGY ASSISTANCE			
	PROGRAM BLOCK GRANT TRUST FUND			46,148
1554	EXPENSES			
	FROM FLORIDA SMALL CITIES COMMUNITY			
	DEVELOPMENT BLOCK GRANT PROGRAM FUND . .			3,056
	FROM COMMUNITY SERVICES BLOCK GRANT			
	TRUST FUND			152,014
	FROM ENERGY CONSUMPTION TRUST FUND			130,387
	FROM LOW INCOME HOME ENERGY ASSISTANCE			
	PROGRAM BLOCK GRANT TRUST FUND			94,216
1555	OPERATING CAPITAL OUTLAY			
	FROM COMMUNITY SERVICES BLOCK GRANT			
	TRUST FUND			1,550
	FROM ENERGY CONSUMPTION TRUST FUND			1,450

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM LOW INCOME HOME ENERGY ASSISTANCE PROGRAM BLOCK GRANT TRUST FUND		1,000
1556	SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY SERVICES BLOCK GRANTS FROM COMMUNITY SERVICES BLOCK GRANT TRUST FUND		17,876,599
1557	SPECIAL CATEGORIES GRANTS AND AIDS - HOME ENERGY ASSISTANCE FROM LOW INCOME HOME ENERGY ASSISTANCE PROGRAM BLOCK GRANT TRUST FUND		25,864,000
1558	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM COMMUNITY SERVICES BLOCK GRANT TRUST FUND FROM ENERGY CONSUMPTION TRUST FUND FROM LOW INCOME HOME ENERGY ASSISTANCE PROGRAM BLOCK GRANT TRUST FUND		1,104 728 439
1559	SPECIAL CATEGORIES COMMISSION ON COMMUNITY SERVICE FROM GENERAL REVENUE FUND	175,000	
1560	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM COMMUNITY SERVICES BLOCK GRANT TRUST FUND FROM ENERGY CONSUMPTION TRUST FUND FROM LOW INCOME HOME ENERGY ASSISTANCE PROGRAM BLOCK GRANT TRUST FUND		3,289 1,328 1,564
1560A	SPECIAL CATEGORIES CIVIL LEGAL ASSISTANCE FROM GENERAL REVENUE FUND	1,000,000	
	Funds in Specific Appropriation 1560A are provided to continue the pilot programs established pursuant to chapter 2002-288, Laws of Florida.		
1561	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - WEATHERIZATION GRANTS FROM GRANTS AND DONATIONS TRUST FUND FROM LOW INCOME HOME ENERGY ASSISTANCE PROGRAM BLOCK GRANT TRUST FUND		1,800,000 3,400,000
1561A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY CENTER HILL AUDITORIUM RESTORATION FROM ENERGY CONSUMPTION TRUST FUND		60,000
TOTAL:	PUBLIC SERVICE AND ENERGY INITIATIVES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	1,175,000	50,581,030
	TOTAL POSITIONS	13.00	
	TOTAL ALL FUNDS		51,756,030
LAND ACQUISITION AND ADMINISTRATION			
1562	SALARIES AND BENEFITS POSITIONS FROM FLORIDA COMMUNITIES TRUST FUND	17.00	930,087
1563	OTHER PERSONAL SERVICES FROM FLORIDA COMMUNITIES TRUST FUND		50,000
1564	EXPENSES FROM FLORIDA COMMUNITIES TRUST FUND		225,845
1565	OPERATING CAPITAL OUTLAY FROM FLORIDA COMMUNITIES TRUST FUND		2,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1566	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FLORIDA COMMUNITIES TRUST FUND	4,775
1567	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FLORIDA COMMUNITIES TRUST FUND	6,603
1568	FIXED CAPITAL OUTLAY LAND ACQUISITION, ENVIRONMENTALLY ENDANGERED, UNIQUE/ IRREPLACEABLE LANDS, STATEWIDE FROM FLORIDA FOREVER PROGRAM TRUST FUND	66,000,000
TOTAL:	LAND ACQUISITION AND ADMINISTRATION FROM TRUST FUNDS	67,219,310
	TOTAL POSITIONS	17.00
	TOTAL ALL FUNDS	67,219,310

PROGRAM: FLORIDA HOUSING FINANCE CORPORATION

AFFORDABLE HOUSING FINANCING

1570	SPECIAL CATEGORIES GRANTS AND AIDS - HOUSING FINANCE CORPORATION (HFC) - AFFORDABLE HOUSING PROGRAMS FROM STATE HOUSING TRUST FUND	55,906,623
1571	SPECIAL CATEGORIES GRANTS AND AIDS - HOUSING FINANCE CORPORATION (HFC) - STATE HOUSING INITIATIVES PARTNERSHIP (SHIP) PROGRAM FROM LOCAL GOVERNMENT HOUSING TRUST FUND	130,886,000
1572	SPECIAL CATEGORIES HOUSING FINANCE CORPORATION (HFC) - STATE HOUSING INITIATIVES PARTNERSHIP (SHIP) PROGRAM - MONITORING FROM LOCAL GOVERNMENT HOUSING TRUST FUND	200,000
1573	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF CHILDREN AND FAMILIES (DCF) - HOMELESS PROGRAMS FROM LOCAL GOVERNMENT HOUSING TRUST FUND	5,900,000
TOTAL:	AFFORDABLE HOUSING FINANCING FROM TRUST FUNDS	192,892,623
	TOTAL ALL FUNDS	192,892,623

ENVIRONMENTAL PROTECTION, DEPARTMENT OF

PROGRAM: ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

1574	SALARIES AND BENEFITS POSITIONS	314.00
	FROM GENERAL REVENUE FUND	3,203,590
	FROM ADMINISTRATIVE TRUST FUND	14,403,803
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND	63,853
	FROM INLAND PROTECTION TRUST FUND	187,227
	FROM GRANTS AND DONATIONS TRUST FUND	636,049
1575	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	1,979,500
	FROM ADMINISTRATIVE TRUST FUND	465,659
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND	487,500
	FROM GRANTS AND DONATIONS TRUST FUND	324,879
	FROM INTERNAL IMPROVEMENT TRUST FUND	100,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1576	EXPENSES		
	FROM GENERAL REVENUE FUND	73,875	
	FROM ADMINISTRATIVE TRUST FUND		3,363,044
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		28,500
	FROM INLAND PROTECTION TRUST FUND		51,822
	FROM GRANTS AND DONATIONS TRUST FUND		785,089
	FROM INTERNAL IMPROVEMENT TRUST FUND		900,000
1577	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND		117,414
	FROM GRANTS AND DONATIONS TRUST FUND		1,399
1578	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM ADMINISTRATIVE TRUST FUND		804,774
1579	SPECIAL CATEGORIES		
	NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM PROGRAM		
	FROM ADMINISTRATIVE TRUST FUND		30,813
1580	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND		104,069
	FROM GRANTS AND DONATIONS TRUST FUND		204
1581	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM ADMINISTRATIVE TRUST FUND		9,910
1582	SPECIAL CATEGORIES		
	UNDERGROUND STORAGE TANK CLEANUP		
	FROM INLAND PROTECTION TRUST FUND		357,407
1583	SPECIAL CATEGORIES		
	PETROLEUM CLEANUP AUDITS		
	FROM INLAND PROTECTION TRUST FUND		430,980
1584	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	27,843	
	FROM ADMINISTRATIVE TRUST FUND		96,784
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		384
	FROM INLAND PROTECTION TRUST FUND		2,442
	FROM GRANTS AND DONATIONS TRUST FUND		3,540
1585	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA COASTAL ZONE MANAGEMENT PROGRAM		
	FROM GRANTS AND DONATIONS TRUST FUND		2,778,004
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	5,284,808	
	FROM TRUST FUNDS		26,535,549
	TOTAL POSITIONS	314.00	
	TOTAL ALL FUNDS		31,820,357
PROGRAM: STATE LANDS			
INVASIVE PLANT CONTROL			
1586	SALARIES AND BENEFITS POSITIONS	29.50	
	FROM INVASIVE PLANT CONTROL TRUST FUND		1,565,994
1587	OTHER PERSONAL SERVICES		
	FROM INVASIVE PLANT CONTROL TRUST FUND		667,080
1588	EXPENSES		
	FROM INVASIVE PLANT CONTROL TRUST FUND		1,165,675

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1589	OPERATING CAPITAL OUTLAY FROM INVASIVE PLANT CONTROL TRUST FUND . . .		26,782
1590	SPECIAL CATEGORIES CONTROL OF INVASIVE EXOTICS FROM INVASIVE PLANT CONTROL TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND . . .		38,434,647 800,000
1591	SPECIAL CATEGORIES TRANSFER - DIVISION OF FORESTRY INCIDENTAL TRUST FUND FROM CONSERVATION AND RECREATION LANDS TRUST FUND		329,044
1592	SPECIAL CATEGORIES TRANSFER TO FISH AND WILDLIFE CONSERVATION COMMISSION FOR ADMINISTRATIVE OVERHEAD FROM INVASIVE PLANT CONTROL TRUST FUND . . .		880,000
1593	SPECIAL CATEGORIES TRANSFER TO THE UNIVERSITY OF FLORIDA - COOPERATIVE AQUATIC PLANT EDUCATION PROGRAM FROM INVASIVE PLANT CONTROL TRUST FUND . . .		25,000
1594	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES/ IFAS/INVASIVE EXOTIC PLANT RESEARCH FROM INVASIVE PLANT CONTROL TRUST FUND . . .		874,171
1595	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INVASIVE PLANT CONTROL TRUST FUND . . .		13,557
TOTAL:	INVASIVE PLANT CONTROL FROM TRUST FUNDS		44,781,950
	TOTAL POSITIONS	29.50	
	TOTAL ALL FUNDS		44,781,950

LAND ADMINISTRATION

1596	SALARIES AND BENEFITS FROM GRANTS AND DONATIONS TRUST FUND . . . FROM INTERNAL IMPROVEMENT TRUST FUND . . . FROM LAND ACQUISITION TRUST FUND FROM WATER MANAGEMENT LANDS TRUST FUND . . .	POSITIONS 46.00	404 2,481,001 197,490 54,941
1597	OTHER PERSONAL SERVICES FROM CONSERVATION AND RECREATION LANDS TRUST FUND FROM INTERNAL IMPROVEMENT TRUST FUND . . . FROM LAND ACQUISITION TRUST FUND		120,000 524,921 4,000
1598	EXPENSES FROM CONSERVATION AND RECREATION LANDS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND . . . FROM INTERNAL IMPROVEMENT TRUST FUND . . . FROM LAND ACQUISITION TRUST FUND FROM WATER MANAGEMENT LANDS TRUST FUND . . .		390,005 34,528 582,704 18,394 6,553
1598A	AID TO LOCAL GOVERNMENTS INSTITUTE OF GOVERNMENT AT FLORIDA STATE UNIVERSITY FROM GENERAL REVENUE FUND	275,000	
1599	OPERATING CAPITAL OUTLAY FROM CONSERVATION AND RECREATION LANDS TRUST FUND FROM INTERNAL IMPROVEMENT TRUST FUND . . .		38,737 42,550

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1599A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INTERNAL IMPROVEMENT TRUST FUND . . .	42,000
1600	SPECIAL CATEGORIES NATURAL AREAS INVENTORY FROM CONSERVATION AND RECREATION LANDS TRUST FUND	445,895
1601	SPECIAL CATEGORIES PAYMENT IN LIEU OF TAXES FROM CONSERVATION AND RECREATION LANDS TRUST FUND	1,360,000
1602	SPECIAL CATEGORIES FLORIDA FOREVER FROM CONSERVATION AND RECREATION LANDS TRUST FUND	150,000
1603	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CONSERVATION AND RECREATION LANDS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INTERNAL IMPROVEMENT TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM WATER MANAGEMENT LANDS TRUST FUND	12,896 3,496 23,817 1,532 384
1605A	FIXED CAPITAL OUTLAY DEBT SERVICE - FLORIDA FOREVER BONDS - NEW SERIES FROM LAND ACQUISITION TRUST FUND	3,467,500
1606	FIXED CAPITAL OUTLAY LAND ACQUISITION FROM GRANTS AND DONATIONS TRUST FUND	5,000,000
1607	FIXED CAPITAL OUTLAY LAND ACQUISITION, ENVIRONMENTALLY ENDANGERED, UNIQUE/ IRREPLACEABLE LANDS, STATEWIDE FROM FLORIDA FOREVER TRUST FUND	105,000,000
1608	FIXED CAPITAL OUTLAY DEBT SERVICE FROM LAND ACQUISITION TRUST FUND	355,472,729
<p>Funds provided in Specific Appropriation 1608 are for Fiscal Year 2005-2006 debt service on outstanding bonds authorized prior to July 1, 2005. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service varies due to a change in the interest rate, timing of issuance, or other circumstances, there is hereby appropriated from the Land Acquisition Trust Fund an amount sufficient to pay such debt service.</p>		
1608A	FIXED CAPITAL OUTLAY DEBT SERVICE NEW ISSUES FROM SAVE OUR EVERGLADES TRUST FUND	5,865,833
1609	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY AID TO WATER MANAGEMENT DISTRICTS-LAND ACQUISITION FROM FLORIDA FOREVER TRUST FUND FROM WATER MANAGEMENT LANDS TRUST FUND	105,000,000 59,000,000

Funds provided in Specific Appropriation 1609 from the Water Management Lands Trust Fund shall be allocated in accordance with the provisions of section 373.59(8), Florida Statutes. First priority for the use of these funds shall be to meet outstanding debt service obligations, to meet statutory requirements for payments in lieu of taxes, and to provide management of water management lands as authorized in section 373.59(9), Florida Statutes. Management may include the control and removal of non-indigenous exotic vegetation.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

After meeting the requirements in the above paragraph, the governing board of a water management district may request, and the Secretary of the Department of Environmental Protection shall release upon such request, funds provided in Specific Appropriation 1609 from the Water Management Lands Trust Fund for the purpose of carrying out the provisions of sections 373.451 - 373.4595, Florida Statutes.

1610	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY EVERGLADES RESTORATION FROM SAVE OUR EVERGLADES TRUST FUND	100,000,000
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Funds in Specific Appropriation 1610 are for land acquisition, the design and construction of Comprehensive Everglades Restoration Plan projects approved by the Secretary of the Department of Environmental Protection pursuant to section 373.1501(5), Florida Statutes, and for the implementation of Water Quality Feasibility Study as defined in the Comprehensive Everglades Restoration Plan.

TOTAL:	LAND ADMINISTRATION	
	FROM GENERAL REVENUE FUND	275,000
	FROM TRUST FUNDS	745,342,310
	TOTAL POSITIONS	46.00
	TOTAL ALL FUNDS	745,617,310

LAND MANAGEMENT

1611	SALARIES AND BENEFITS POSITIONS	103.00
	FROM CONSERVATION AND RECREATION LANDS TRUST FUND	756,727
	FROM INTERNAL IMPROVEMENT TRUST FUND	4,489,841
1612	OTHER PERSONAL SERVICES	
	FROM CONSERVATION AND RECREATION LANDS TRUST FUND	914,659
	FROM GRANTS AND DONATIONS TRUST FUND	874,024
	FROM INTERNAL IMPROVEMENT TRUST FUND	426,519
1613	EXPENSES	
	FROM CONSERVATION AND RECREATION LANDS TRUST FUND	204,454
	FROM GRANTS AND DONATIONS TRUST FUND	433,457
	FROM INTERNAL IMPROVEMENT TRUST FUND	1,495,010
1614	OPERATING CAPITAL OUTLAY	
	FROM CONSERVATION AND RECREATION LANDS TRUST FUND	33,111
	FROM GRANTS AND DONATIONS TRUST FUND	150,000
	FROM INTERNAL IMPROVEMENT TRUST FUND	87,363
1615	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF AGRICULTURE PLANT INDUSTRY TRUST FUND FROM CONSERVATION AND RECREATION LANDS TRUST FUND	250,000
1616	SPECIAL CATEGORIES	
	STATE LANDS STEWARDSHIP FROM CONSERVATION AND RECREATION LANDS TRUST FUND	375,000
	FROM INTERNAL IMPROVEMENT TRUST FUND	400,000
1617	SPECIAL CATEGORIES	
	NATIONAL OCEAN SURVEY FROM INTERNAL IMPROVEMENT TRUST FUND	84,000
1618	SPECIAL CATEGORIES	
	RICO ACT- DISTRIBUTION OF PROCEEDS FROM PROPERTY SALES FROM INTERNAL IMPROVEMENT TRUST FUND	716,932
1619	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE FROM INTERNAL IMPROVEMENT TRUST FUND	92,121

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1620	SPECIAL CATEGORIES TOPOGRAPHIC MAPPING FROM INTERNAL IMPROVEMENT TRUST FUND . . .		200,000
1621	SPECIAL CATEGORIES INTERIM LAND MANAGEMENT OF CONSERVATION AND RECREATION LANDS PROGRAM FROM CONSERVATION AND RECREATION LANDS TRUST FUND		3,330,000
1622	SPECIAL CATEGORIES TRANSFER - DIVISION OF FORESTRY INCIDENTAL TRUST FUND FROM CONSERVATION AND RECREATION LANDS TRUST FUND		18,458,643
1623	SPECIAL CATEGORIES TRANSFER TO FISH AND WILDLIFE CONSERVATION COMMISSION FOR MANAGEMENT OF CARL LANDS FROM CONSERVATION AND RECREATION LANDS TRUST FUND		16,119,051
1624	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF STATE FOR GRANTS AND DONATIONS TRUST FUND FROM CONSERVATION AND RECREATION LANDS TRUST FUND		6,313,406
1625	SPECIAL CATEGORIES TRANSFER TO STATE GAME TRUST FUND FROM CONSERVATION AND RECREATION LANDS TRUST FUND		9,300,000
1626	SPECIAL CATEGORIES WATER MANAGEMENT DISTRICT PROPERTY TAXES FROM INTERNAL IMPROVEMENT TRUST FUND . . .		50,000
1627	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CONSERVATION AND RECREATION LANDS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND . . . FROM INTERNAL IMPROVEMENT TRUST FUND . . .		5,312 862 18,871
1628	FIXED CAPITAL OUTLAY BELLE GLADE HAZARDOUS WASTE CLEANUP FROM INTERNAL IMPROVEMENT TRUST FUND . . .		250,000
TOTAL:	LAND MANAGEMENT FROM TRUST FUNDS		65,829,363
	TOTAL POSITIONS	103.00	
	TOTAL ALL FUNDS		65,829,363
PROGRAM: DISTRICT OFFICES			
WATER RESOURCE PROTECTION AND RESTORATION			
1629	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND . . . FROM LAND ACQUISITION TRUST FUND FROM PERMIT FEE TRUST FUND	POSITIONS 460.00 12,525,473	3,473,670 446,458 1,171,427 5,368,048
1630	OTHER PERSONAL SERVICES FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		294,303
1631	EXPENSES FROM GENERAL REVENUE FUND FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND . . .	153,288	1,543,978 35,196

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM LAND ACQUISITION TRUST FUND		216,899
	FROM PERMIT FEE TRUST FUND		309,893
1633	SPECIAL CATEGORIES WATER QUALITY MANAGEMENT/PLANNING GRANTS FROM GRANTS AND DONATIONS TRUST FUND		667,072
1634	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		30,215
	FROM GRANTS AND DONATIONS TRUST FUND		2,304
	FROM PERMIT FEE TRUST FUND		6,633
1635	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	102,353	
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		19,767
	FROM GRANTS AND DONATIONS TRUST FUND		4,353
	FROM LAND ACQUISITION TRUST FUND		11,116
	FROM PERMIT FEE TRUST FUND		31,819
	FROM WATER QUALITY ASSURANCE TRUST FUND		8,738
1635A	FIXED CAPITAL OUTLAY NATIONAL OCEANIC AND ATMOSPHERIC ADMINISTRATION - NON POINT SOURCE GRANTS FROM GRANTS AND DONATIONS TRUST FUND		170,000
1636	FIXED CAPITAL OUTLAY DEPARTMENT OF TRANSPORTATION MITIGATION FROM GRANTS AND DONATIONS TRUST FUND		580,000
1637	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY ESTUARY RESTORATION PROJECTS FROM GRANTS AND DONATIONS TRUST FUND		585,000
TOTAL:	WATER RESOURCE PROTECTION AND RESTORATION FROM GENERAL REVENUE FUND	12,781,114	
	FROM TRUST FUNDS		14,976,889
	TOTAL POSITIONS	460.00	
	TOTAL ALL FUNDS		27,758,003
AIR ASSESSMENT			
1638	SALARIES AND BENEFITS POSITIONS FROM AIR POLLUTION CONTROL TRUST FUND	17.00	838,247
	FROM GRANTS AND DONATIONS TRUST FUND		160,257
1639	OTHER PERSONAL SERVICES FROM AIR POLLUTION CONTROL TRUST FUND		28,445
	FROM GRANTS AND DONATIONS TRUST FUND		60,000
1640	EXPENSES FROM AIR POLLUTION CONTROL TRUST FUND		88,016
	FROM GRANTS AND DONATIONS TRUST FUND		40,272
1641	OPERATING CAPITAL OUTLAY FROM AIR POLLUTION CONTROL TRUST FUND		9,572
1642	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM AIR POLLUTION CONTROL TRUST FUND		5,752
	FROM GRANTS AND DONATIONS TRUST FUND		1,152

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: AIR ASSESSMENT		
FROM TRUST FUNDS		1,231,713
TOTAL POSITIONS	17.00	
TOTAL ALL FUNDS		1,231,713

AIR POLLUTION PREVENTION

1643 SALARIES AND BENEFITS	POSITIONS	80.00	
FROM AIR POLLUTION CONTROL TRUST FUND . .			4,199,039
1644 OTHER PERSONAL SERVICES			
FROM AIR POLLUTION CONTROL TRUST FUND . .			174,156
1645 EXPENSES			
FROM AIR POLLUTION CONTROL TRUST FUND . .			519,966
1646 OPERATING CAPITAL OUTLAY			
FROM AIR POLLUTION CONTROL TRUST FUND . .			88,735
1647 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM AIR POLLUTION CONTROL TRUST FUND . .			13,968
1648 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM AIR POLLUTION CONTROL TRUST FUND . .			32,341
TOTAL: AIR POLLUTION PREVENTION			
FROM TRUST FUNDS			5,028,205
TOTAL POSITIONS	80.00		
TOTAL ALL FUNDS			5,028,205

WASTE CONTROL

1649 SALARIES AND BENEFITS	POSITIONS	163.00	
FROM INLAND PROTECTION TRUST FUND			2,366,207
FROM GRANTS AND DONATIONS TRUST FUND . . .			1,103,529
FROM PERMIT FEE TRUST FUND			669,378
FROM SOLID WASTE MANAGEMENT TRUST FUND . .			1,438,172
FROM WATER QUALITY ASSURANCE TRUST FUND .			2,794,542
1650 OTHER PERSONAL SERVICES			
FROM INLAND PROTECTION TRUST FUND			110,000
1651 EXPENSES			
FROM INLAND PROTECTION TRUST FUND			258,495
FROM GRANTS AND DONATIONS TRUST FUND . . .			107,110
FROM PERMIT FEE TRUST FUND			39,001
FROM SOLID WASTE MANAGEMENT TRUST FUND . .			152,160
FROM WATER QUALITY ASSURANCE TRUST FUND .			279,021
1652 OPERATING CAPITAL OUTLAY			
FROM SOLID WASTE MANAGEMENT TRUST FUND . .			60,919
1652A SPECIAL CATEGORIES			
ACQUISITION OF MOTOR VEHICLES			
FROM INLAND PROTECTION TRUST FUND			420,000
1653 SPECIAL CATEGORIES			
HAZARDOUS WASTE CLEANUP			
FROM WATER QUALITY ASSURANCE TRUST FUND .			120,594
1654 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM INLAND PROTECTION TRUST FUND			85,445
FROM GRANTS AND DONATIONS TRUST FUND . . .			4,356
1655 SPECIAL CATEGORIES			
RESEARCH, DEVELOPMENT AND TECHNICAL			
ASSISTANCE - WASTE TIRE ABATEMENT PROGRAM			
FROM SOLID WASTE MANAGEMENT TRUST FUND . .			14,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1656	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM INLAND PROTECTION TRUST FUND		17,517	
	FROM GRANTS AND DONATIONS TRUST FUND		8,436	
	FROM PERMIT FEE TRUST FUND		3,452	
	FROM SOLID WASTE MANAGEMENT TRUST FUND		9,968	
	FROM WATER QUALITY ASSURANCE TRUST FUND		23,131	
TOTAL:	WASTE CONTROL			
	FROM TRUST FUNDS			10,085,433
	TOTAL POSITIONS	163.00		
	TOTAL ALL FUNDS			10,085,433
EXECUTIVE DIRECTION AND SUPPORT SERVICES				
1657	SALARIES AND BENEFITS	POSITIONS	98.00	
	FROM GENERAL REVENUE FUND		3,794,136	
	FROM ADMINISTRATIVE TRUST FUND			353,123
	FROM AIR POLLUTION CONTROL TRUST FUND			944,735
	FROM SOLID WASTE MANAGEMENT TRUST FUND			274,668
1658	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND			127,564
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND			200,000
1659	EXPENSES			
	FROM GENERAL REVENUE FUND	1,207,482		
	FROM ADMINISTRATIVE TRUST FUND			582,724
	FROM AIR POLLUTION CONTROL TRUST FUND			276,266
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND			15,544
	FROM LAND ACQUISITION TRUST FUND			27,923
	FROM SOLID WASTE MANAGEMENT TRUST FUND			39,739
1660	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND			13,804
1661	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	96,598		
	FROM ADMINISTRATIVE TRUST FUND			31,973
1662	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	31,819		
	FROM ADMINISTRATIVE TRUST FUND			3,333
	FROM AIR POLLUTION CONTROL TRUST FUND			1,916
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND			173
	FROM SOLID WASTE MANAGEMENT TRUST FUND			1,532
	FROM WATER QUALITY ASSURANCE TRUST FUND			88
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND	5,130,035		
	FROM TRUST FUNDS			2,895,105
	TOTAL POSITIONS	98.00		
	TOTAL ALL FUNDS			8,025,140
WASTE CLEANUP				
1663	SALARIES AND BENEFITS	POSITIONS	1.00	
	FROM WATER QUALITY ASSURANCE TRUST FUND			98,507
1664	SPECIAL CATEGORIES			
	HAZARDOUS WASTE CLEANUP			
	FROM WATER QUALITY ASSURANCE TRUST FUND			69,941

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1665	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM WATER QUALITY ASSURANCE TRUST FUND .		384
TOTAL:	WASTE CLEANUP FROM TRUST FUNDS		168,832
	TOTAL POSITIONS	1.00	
	TOTAL ALL FUNDS		168,832
PROGRAM: RESOURCE ASSESSMENT AND MANAGEMENT			
FLORIDA GEOLOGICAL SURVEY			
1666	SALARIES AND BENEFITS POSITIONS FROM MINERALS TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND .	39.00	2,007,299 128,259
1667	OTHER PERSONAL SERVICES FROM GRANTS AND DONATIONS TRUST FUND . . . FROM MINERALS TRUST FUND		342,229 422,651
1668	EXPENSES FROM GRANTS AND DONATIONS TRUST FUND . . . FROM MINERALS TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND .		326,068 367,713 441,701
1669	OPERATING CAPITAL OUTLAY FROM GRANTS AND DONATIONS TRUST FUND . . . FROM MINERALS TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND .		46,000 117,273 12,078
1670	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM MINERALS TRUST FUND		20,223
1671	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GRANTS AND DONATIONS TRUST FUND . . . FROM MINERALS TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND .		2,062 14,956 768
TOTAL:	FLORIDA GEOLOGICAL SURVEY FROM TRUST FUNDS		4,249,280
	TOTAL POSITIONS	39.00	
	TOTAL ALL FUNDS		4,249,280
LABORATORY SERVICES			
1672	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND FROM ENVIRONMENTAL LABORATORY TRUST FUND .	82.00	433,097 3,831,615
1673	OTHER PERSONAL SERVICES FROM ENVIRONMENTAL LABORATORY TRUST FUND . FROM GRANTS AND DONATIONS TRUST FUND . . .		1,254,590 60,039
1674	EXPENSES FROM ADMINISTRATIVE TRUST FUND FROM ENVIRONMENTAL LABORATORY TRUST FUND . FROM GRANTS AND DONATIONS TRUST FUND . . .		42,755 1,640,970 60,000
1675	OPERATING CAPITAL OUTLAY FROM ENVIRONMENTAL LABORATORY TRUST FUND . FROM GRANTS AND DONATIONS TRUST FUND . . .		262,500 13,002
1676	SPECIAL CATEGORIES GROUND WATER QUALITY MONITORING NETWORK FROM ENVIRONMENTAL LABORATORY TRUST FUND .		125,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1677	SPECIAL CATEGORIES WATER MANAGEMENT DISTRICTS LABORATORY SUPPORT FROM ENVIRONMENTAL LABORATORY TRUST FUND .			519,764
1678	SPECIAL CATEGORIES EVERGLADES LAB SUPPORT FROM ENVIRONMENTAL LABORATORY TRUST FUND .			494,180
1679	SPECIAL CATEGORIES SPECIAL STUDIES FROM ENVIRONMENTAL LABORATORY TRUST FUND .			500,000
1680	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM ENVIRONMENTAL LABORATORY TRUST FUND .			357,000
1681	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND			14,266
	FROM ENVIRONMENTAL LABORATORY TRUST FUND .			3,080
1682	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND			1,292
	FROM ENVIRONMENTAL LABORATORY TRUST FUND .			33,361
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND			2,062
	FROM WATER QUALITY ASSURANCE TRUST FUND .			1,034
TOTAL:	LABORATORY SERVICES FROM TRUST FUNDS			9,649,607
	TOTAL POSITIONS	82.00		
	TOTAL ALL FUNDS			9,649,607
INFORMATION TECHNOLOGY				
1683	SALARIES AND BENEFITS FROM WORKING CAPITAL TRUST FUND	POSITIONS	68.00	3,625,987
1684	OTHER PERSONAL SERVICES FROM WORKING CAPITAL TRUST FUND			400,000
1685	EXPENSES FROM WORKING CAPITAL TRUST FUND			3,093,009
1686	OPERATING CAPITAL OUTLAY FROM WORKING CAPITAL TRUST FUND			82,500
1687	SPECIAL CATEGORIES INTEGRATED DATABASE FOR REGULATORY APPLICATIONS FROM AIR POLLUTION CONTROL TRUST FUND . .			1,137,325
	FROM PERMIT FEE TRUST FUND			1,100,000
1688	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM WORKING CAPITAL TRUST FUND			10,483
1689	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM WORKING CAPITAL TRUST FUND			27,357
1690	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM WORKING CAPITAL TRUST FUND			2,165,655

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: INFORMATION TECHNOLOGY
 FROM TRUST FUNDS 11,642,316
 TOTAL POSITIONS 68.00
 TOTAL ALL FUNDS 11,642,316

PROGRAM: WATER RESOURCE MANAGEMENT

BEACH MANAGEMENT

1691 SALARIES AND BENEFITS POSITIONS 71.00
 FROM ECOSYSTEM MANAGEMENT AND
 RESTORATION TRUST FUND 3,235,095
 FROM PERMIT FEE TRUST FUND 375,482
 1692 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 200,000
 FROM ECOSYSTEM MANAGEMENT AND
 RESTORATION TRUST FUND 497,857
 1693 EXPENSES
 FROM ECOSYSTEM MANAGEMENT AND
 RESTORATION TRUST FUND 512,010
 FROM PERMIT FEE TRUST FUND 307,101
 1694 OPERATING CAPITAL OUTLAY
 FROM PERMIT FEE TRUST FUND 18,389
 1695 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM ECOSYSTEM MANAGEMENT AND
 RESTORATION TRUST FUND 26,968
 FROM PERMIT FEE TRUST FUND 1,532
 1696 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 BEACH PROJECTS - STATEWIDE
 FROM GENERAL REVENUE FUND 43,397,200
 FROM ECOSYSTEM MANAGEMENT AND
 RESTORATION TRUST FUND 25,150,000

Funds in Specific Appropriation 1696 are provided to fund, in accordance with section 161.101, Florida Statutes, the Department of Environmental Protection Beach Management Funding Assistance Program priority and alternate lists dated February 1, 2005.

From the funds in Specific Appropriation 1696, \$150,000 from the Ecosystem Management and Restoration Trust Fund shall be used to study the effectiveness of Florida's coastal management policies. The study shall address significant causes of beach erosion and evaluate existing and innovative ways to address such erosion; the long-term protection of Florida's beaches and other coastal resources; the impacts of coastal development in high hazard areas adjacent to critically eroded shorelines; the cost-effectiveness of nourishing the beaches and the economic value of beaches to the state; the cumulative impacts of coastal armoring; and make recommendations to more effectively protect and manage Florida's beaches and other coastal resources. The department shall submit the report to the Governor, President of the Senate, and Speaker of the House of Representatives by September 1, 2006.

From the funds in Specific Appropriation 1696, \$1,197,200 from the General Revenue Fund is provided to the department for ongoing costs associated with the evaluation, management and permitting of beach and dune restoration projects provided in the 2004 Hurricane Recovery Plan for Florida's Beach and Dune System dated November 30, 2004, and the Beach Management Funding Assistance Program priority and alternate list dated February 1, 2005.

1696A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 PERDIDO KEY BEACH AND DUNE RESTORATION -
 HURRICANE 04
 FROM GENERAL REVENUE FUND 100,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: BEACH MANAGEMENT		
FROM GENERAL REVENUE FUND	43,697,200	
FROM TRUST FUNDS		30,124,434
TOTAL POSITIONS	71.00	
TOTAL ALL FUNDS		73,821,634

WATER RESOURCE PROTECTION AND RESTORATION

1697	SALARIES AND BENEFITS	POSITIONS	282.00	
	FROM GENERAL REVENUE FUND		2,511,539	
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND			394,809
	FROM GRANTS AND DONATIONS TRUST FUND			6,234,857
	FROM LAND ACQUISITION TRUST FUND			579,040
	FROM MINERALS TRUST FUND			1,625,077
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND			1,215,228
	FROM PERMIT FEE TRUST FUND			1,086,666
	FROM WATER QUALITY ASSURANCE TRUST FUND			2,646,102
1698	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		20,994	
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND			520,000
	FROM LAND ACQUISITION TRUST FUND			2,454,271
	FROM MINERALS TRUST FUND			145,479
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND			12,985
	FROM WATER QUALITY ASSURANCE TRUST FUND			407,956
1699	EXPENSES			
	FROM GENERAL REVENUE FUND		245,743	
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND			585,081
	FROM LAND ACQUISITION TRUST FUND			54,791
	FROM MINERALS TRUST FUND			410,648
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND			86,065
	FROM PERMIT FEE TRUST FUND			549,732
	FROM WATER QUALITY ASSURANCE TRUST FUND			379,122
1700	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - SUWANNEE RIVER WATER MANAGEMENT DISTRICT - ENVIRONMENTAL RESOURCE PERMITTING			
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND			453,000
1701	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - WATER MANAGEMENT DISTRICT PERMITTING ASSISTANCE			
	FROM PERMIT FEE TRUST FUND			250,000
1702	OPERATING CAPITAL OUTLAY			
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND			22,830
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND			40,125
1703	SPECIAL CATEGORIES			
	GROUND WATER QUALITY MONITORING NETWORK			
	FROM LAND ACQUISITION TRUST FUND			5,000,000
	FROM WATER QUALITY ASSURANCE TRUST FUND			1,798,745
1704	SPECIAL CATEGORIES			
	WATER QUALITY MANAGEMENT/PLANNING GRANTS			
	FROM GRANTS AND DONATIONS TRUST FUND			6,510,605
1705	SPECIAL CATEGORIES			
	NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM PROGRAM			
	FROM PERMIT FEE TRUST FUND			2,283,140
1706	SPECIAL CATEGORIES			
	HAZARDOUS WASTE CLEANUP			
	FROM WATER QUALITY ASSURANCE TRUST FUND			2,549,943

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1707	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	75,700	
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		28,377
1708	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF HEALTH FOR STATE UNDERGROUND PETROLEUM ENVIRONMENTAL RESPONSE ACT FROM INLAND PROTECTION TRUST FUND		1,285,197
1709	SPECIAL CATEGORIES HABITAT RESTORATION FROM NON-MANDATORY LAND RECLAMATION TRUST FUND		200,000
1710	SPECIAL CATEGORIES U.S. GEOLOGIC SURVEY COOPERATIVE AGREEMENT FROM GRANTS AND DONATIONS TRUST FUND	78,500	
	FROM WATER QUALITY ASSURANCE TRUST FUND	214,897	
1711	SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND		300,000
1712	SPECIAL CATEGORIES WATER WELL CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND		1,581,061
1713	SPECIAL CATEGORIES TRANSFER TO INSTITUTE OF FOOD AND AGRICULTURE SCIENCES (IFAS) - LAKEWATCH FROM WATER QUALITY ASSURANCE TRUST FUND		450,000
1714	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	14,695	
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		2,684
	FROM GRANTS AND DONATIONS TRUST FUND		53,145
	FROM LAND ACQUISITION TRUST FUND		3,581
	FROM MINERALS TRUST FUND		15,857
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND		5,624
	FROM PERMIT FEE TRUST FUND		6,136
	FROM WATER QUALITY ASSURANCE TRUST FUND		21,234
1715	SPECIAL CATEGORIES WETLANDS PROTECTION FROM GRANTS AND DONATIONS TRUST FUND		284,459
1716	FIXED CAPITAL OUTLAY HAZARDOUS SITES CLEANUP - PHOSPHATE/ MULBERRY/PINEY POINT FROM GENERAL REVENUE FUND	19,500,000	
1716A	FIXED CAPITAL OUTLAY NON-MANDATORY LAND RECLAMATION PROJECTS FROM NON-MANDATORY LAND RECLAMATION TRUST FUND		10,000,000
1718	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AID - NON-POINT SOURCE (NPS) MANAGEMENT PLANNING GRANTS FROM GRANTS AND DONATIONS TRUST FUND	15,000,000	
	FROM WATER QUALITY ASSURANCE TRUST FUND	8,500,000	
1719	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY DRINKING WATER FACILITY CONSTRUCTION - STATE REVOLVING LOAN FROM GENERAL REVENUE FUND	5,000,000	

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	FROM DRINKING WATER REVOLVING LOAN TRUST FUND	44,210,000
1720	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY WASTEWATER TREATMENT FACILITY CONSTRUCTION FROM GENERAL REVENUE FUND	8,500,000
	FROM WASTEWATER TREATMENT AND STORMWATER MANAGEMENT REVOLVING LOAN TRUST FUND	92,699,737
1721A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY STATEWIDE WATER PROJECTS - RESTORATION FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND	41,000,000

Funds in Specific Appropriation 1721A from the Ecosystems Management and Restoration Trust Fund shall be used for the following water projects:

Arcadia Wastewater Collection System Improvements.....	250,000
Arcadia Wastewater Treatment Plant Improvements.....	250,000
Aventura Hospital District Stormwater Drainage System.....	440,000
Basins S-9 and S-10 Stormwater Improvement Project.....	800,000
C-139 Basin Initiative.....	250,000
Callahan Wastewater Treatment Plant.....	1,000,000
Canaveral Port Authority Reclaimed Shallow Aquifer Storage and Recovery Project.....	150,000
Canoe Creek Road Flood Control Improvements.....	55,000
Chain of Lakes Restoration.....	1,100,000
Charlotte Harbor Watershed Initiative.....	100,000
Chipley Wastewater Improvements.....	861,400
Choctawhatchee River and Bay Surface Water Improvement and Management.....	950,000
Crystal River and King's Bay Improvement.....	200,000
Dakin Street Box Culvert Replacement.....	1,000,000
Daytona Beach Bay Street Stormwater Improvements-Phase I....	330,000
Duck Pond Area Drainage Improvements.....	1,100,000
Estero Bay Watershed Initiative.....	550,000
Fairlawn Storm Sewer Pump Station Project	700,000
Flagami/West End Storm Sewers Improvements Project.....	400,000
Ft. Lauderdale Peele-Dixie Wellfield Recharge.....	150,000
Gainesville Downtown Stormwater Basin.....	1,100,000
Grand Ridge Wastewater Treatment Project.....	1,100,000
Harbinwood/Lake Jackson Water Quality Improvements.....	500,000
Hendry County Stormwater Master Plan Implementation Phase III.....	1,100,000
Hialeah Flood Prevention/Mitigation.....	220,000
Homosassa Southfork Water Quality Improvement Project - Phase 4.....	250,000
Homosassa Wastewater Collection System Project-Phase 5.....	650,000
Indian River Lagoon Initiative.....	1,100,000
Kissimmee Upper Basin Restoration Initiative.....	895,000
Lake Region Water Treatment Plant.....	200,000
Lauderdale Lakes Comprehensive Stormwater Improvements.....	1,100,000
Little Lake Fairview Stormwater Retrofit.....	1,100,000
Locklin Lake Restoration/Blackwater River.....	400,000
Loxahatchee River Preservation Initiative.....	1,100,000
Loxahatchee Slough Pump Station Facilities.....	1,100,000
Miami Gardens Drainage Improvement Industrial Area.....	100,000
Miami Gardens Drainage Improvement NW 175 Street.....	100,000
Monticello Coopers Pond Septic Tank Abatement.....	582,000
Moore Haven Ranch Lakes Estates Stormwater.....	458,000
Mulberry Wastewater Treatment Plant Improvements and Sewer Main Rehabilitation.....	600,000
Naples Bay Watershed Initiative.....	550,000
New Smyrna Bch Julia Street Outfall Elimination Project.....	200,000
North Bay Village - Storm Drainage Outfall Protection.....	50,000
Northeast Choctawhatchee Bay Restoration Project - Wastewater.....	500,000
Northern Coastal Basin Initiative.....	900,000
Opa Locka NW 139th Street Stormwater Drainage/Roadway Improvements.....	48,547
Opa Locka NW 141 Street Stormwater Drainage/Roadway Improvements.....	68,434
Opa Locka NW 147 Street Stormwater Drainage/Roadway Improvements.....	150,000
Opa Locka NW 19 Avenue Stormwater Drainage/Roadway Improvements.....	150,000

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Opa Locka Perviz Avenue Stormwater Drainage/Roadway Improvements.....	100,000
Osceola Parkway Flood Control Improvement.....	240,000
Palm Coast Stormwater and Drainage.....	770,000
Parramore Central Pond.....	860,000
Pembroke Park Stormwater Improvements.....	550,000
Pensacola Bay - Removal of Wastewater Discharges.....	1,000,000
Perdido Bay Restoration.....	500,000
Phillippi Creek Septic System Replacement Program.....	1,000,000
Pompano Beach Rehab Storm Drain Pipe.....	300,000
Ponte Vedra Beach Vacuum Sewer System.....	1,100,000
Rutland Street Stormwater Drainage/Roadway Improvements.....	87,500
Sarasota Bay Restoration and Surface Water Improvement Plan Implementation.....	100,000
Sewer Extension - Town of Noma.....	138,600
South Walton Sewer Improvements.....	750,000
Spring Hill Community Water, Sewer, Road and Stormwater Infrastructure Improvements - Phase II.....	187,500
St. Andrews Bay Surface Water Improvement and Management....	119,653
St. Johns River Utility, Inc.(phase 3 Wastewater Collection and Transmission System).....	912,500
Storm Water Master Plan Phase III (Virginia Gardens).....	220,000
Stormwater Drainage Improvement (Miami Lakes).....	220,000
Stormwater Drainage Improvements (Doral).....	220,000
Tamarac Stormwater Pump Station Replacements.....	750,000
Tampa Bay Regional Reclaimed Water and Downstream Augmentation.....	1,100,000
Upper Peace River Restoration and Charlotte Harbor Preservation.....	600,000
Village of El Portal Seawall/Canal Bank Stabilization.....	287,500
Wares Creek (Cedar Hammock) Flood Control Project.....	500,000
Webster Stormwater Project.....	500,000
West Miami Stormwater Drainage Improvements.....	220,000
West Tampa Elementary School Stormwater Improvements.....	658,366

Local governments receiving funds in Specific Appropriation 1721A shall provide matching dollars as follows: a) 25 percent for wastewater projects; and b) 50 percent for storm water and surface water restoration projects. Financially disadvantaged small local governments as defined in section 403.885(4), Florida Statutes, shall be exempt from the match provision of this section.

1722	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SMALL COUNTY WASTEWATER TREATMENT GRANTS FROM GRANTS AND DONATIONS TRUST FUND . . .		13,000,000
TOTAL:	WATER RESOURCE PROTECTION AND RESTORATION FROM GENERAL REVENUE FUND	35,868,671	
	FROM TRUST FUNDS		267,236,786
	TOTAL POSITIONS	282.00	
	TOTAL ALL FUNDS		303,105,457
WATER SUPPLY			
1723	SALARIES AND BENEFITS POSITIONS	14.00	
	FROM GENERAL REVENUE FUND	762,652	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		70,007
1724	OTHER PERSONAL SERVICES		
	FROM WATER MANAGEMENT LANDS TRUST FUND . .		250,000
1725	EXPENSES		
	FROM GENERAL REVENUE FUND	194,827	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		1,339
1725A	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - NORTHWEST FLORIDA WATER MANAGEMENT DISTRICT ENVIRONMENTAL RESOURCE PERMITTING PROGRAM		
	FROM GENERAL REVENUE FUND	1,900,000	
1726	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - NW FLORIDA WATER MANAGEMENT DISTRICT OPERATIONS		
	FROM WATER MANAGEMENT LANDS TRUST FUND . .		1,044,926

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1727	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - WATER MANAGEMENT DISTRICTS - WETLANDS PROTECTION FROM WATER MANAGEMENT LANDS TRUST FUND . . .		547,000
1728	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	4,984	384
	FROM GRANTS AND DONATIONS TRUST FUND		
TOTAL:	WATER SUPPLY FROM GENERAL REVENUE FUND	2,862,463	1,913,656
	FROM TRUST FUNDS		
	TOTAL POSITIONS	14.00	4,776,119
	TOTAL ALL FUNDS		
PROGRAM: WASTE MANAGEMENT			
WASTE CLEANUP			
1729	SALARIES AND BENEFITS POSITIONS	97.00	
	FROM INLAND PROTECTION TRUST FUND		3,590,001
	FROM SOLID WASTE MANAGEMENT TRUST FUND		20
	FROM WATER QUALITY ASSURANCE TRUST FUND		1,554,719
1729A	OTHER PERSONAL SERVICES FROM SOLID WASTE MANAGEMENT TRUST FUND		75,000
1730	EXPENSES FROM INLAND PROTECTION TRUST FUND		485,489
	FROM WATER QUALITY ASSURANCE TRUST FUND		190,347
1731	OPERATING CAPITAL OUTLAY FROM INLAND PROTECTION TRUST FUND		29,787
	FROM WATER QUALITY ASSURANCE TRUST FUND		11,032
1732	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND		2,167,417
From the funds in Specific Appropriation 1732, \$100,000 from the Water Quality Assurance Trust Fund is provided for the remediation of contamination at Cascade Park.			
1733	SPECIAL CATEGORIES DRYCLEANING CONTAMINATION CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND		100,000
1734	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INLAND PROTECTION TRUST FUND		15,731
	FROM WATER QUALITY ASSURANCE TRUST FUND		6,101
1735	SPECIAL CATEGORIES TRANSFER TO OTHER AGENCIES FOR IMPLEMENTATION OF HOUSE BILL 1671 FROM WATER QUALITY ASSURANCE TRUST FUND		231,092
1736	SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND		11,197,668
	FROM GRANTS AND DONATIONS TRUST FUND		1,600,048
1737	SPECIAL CATEGORIES LOCAL GOVERNMENT CLEANUP CONTRACTING FROM INLAND PROTECTION TRUST FUND		10,000,000
1738	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INLAND PROTECTION TRUST FUND		30,964
	FROM GRANTS AND DONATIONS TRUST FUND		128
	FROM WATER QUALITY ASSURANCE TRUST FUND		10,864

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1739	FIXED CAPITAL OUTLAY DRY CLEANING SOLVENT CONTAMINATED SITE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND		10,149,508
1740	FIXED CAPITAL OUTLAY CLEANUP OF STATE OWNED LANDS FROM INLAND PROTECTION TRUST FUND		2,500,000
1741	FIXED CAPITAL OUTLAY WASTE TIRE ABATEMENT FROM SOLID WASTE MANAGEMENT TRUST FUND		50,000
1742	FIXED CAPITAL OUTLAY PETROLEUM TANKS CLEANUP - PREAPPROVALS FROM INLAND PROTECTION TRUST FUND		170,000,000
1743	FIXED CAPITAL OUTLAY HAZARDOUS WASTE CONTAMINATED SITE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND		4,200,000
TOTAL:	WASTE CLEANUP FROM TRUST FUNDS		218,195,916
	TOTAL POSITIONS	97.00	
	TOTAL ALL FUNDS		218,195,916
WASTE CONTROL			
1744	SALARIES AND BENEFITS POSITIONS	154.00	
	FROM INLAND PROTECTION TRUST FUND		1,396,479
	FROM GRANTS AND DONATIONS TRUST FUND		1,951,553
	FROM PERMIT FEE TRUST FUND		45,244
	FROM SOLID WASTE MANAGEMENT TRUST FUND		2,325,609
	FROM WATER QUALITY ASSURANCE TRUST FUND		2,580,690
1745	OTHER PERSONAL SERVICES POSITIONS	100,000	
	FROM GENERAL REVENUE FUND		23,780
	FROM INLAND PROTECTION TRUST FUND		323,193
	FROM GRANTS AND DONATIONS TRUST FUND		149,982
	FROM SOLID WASTE MANAGEMENT TRUST FUND		12,000
1746	EXPENSES POSITIONS		
	FROM INLAND PROTECTION TRUST FUND		161,532
	FROM GRANTS AND DONATIONS TRUST FUND		626,583
	FROM PERMIT FEE TRUST FUND		6,712
	FROM SOLID WASTE MANAGEMENT TRUST FUND		362,453
	FROM WATER QUALITY ASSURANCE TRUST FUND		281,040
1747	AID TO LOCAL GOVERNMENTS POSITIONS		
	GRANTS AND AIDS - SOUTHERN WASTE INFORMATION EXCHANGE CLEARING HOUSE FROM SOLID WASTE MANAGEMENT TRUST FUND		500,000
1748	AID TO LOCAL GOVERNMENTS POSITIONS		
	GRANTS AND AIDS - LOCAL HAZARDOUS WASTE COLLECTION FROM WATER QUALITY ASSURANCE TRUST FUND		509,994
1749	OPERATING CAPITAL OUTLAY POSITIONS		
	FROM INLAND PROTECTION TRUST FUND		9,928
	FROM SOLID WASTE MANAGEMENT TRUST FUND		44,094
	FROM WATER QUALITY ASSURANCE TRUST FUND		33,061
1749A	SPECIAL CATEGORIES POSITIONS		
	ACQUISITION OF MOTOR VEHICLES FROM WATER QUALITY ASSURANCE TRUST FUND		29,000
1750	SPECIAL CATEGORIES POSITIONS		
	STORAGE TANK COMPLIANCE VERIFICATION FROM INLAND PROTECTION TRUST FUND		10,000,000
1751	SPECIAL CATEGORIES POSITIONS		
	TRANSFER TO DEPARTMENT OF HEALTH FOR BIOMEDICAL WASTE REGULATION FROM SOLID WASTE MANAGEMENT TRUST FUND		880,000

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1751A	SPECIAL CATEGORIES SPECIAL CATEGORY - TRANSFER TO THE DEPARTMENT OF COMMUNITY AFFAIRS FROM INLAND PROTECTION TRUST FUND	3,000,000
<p>Funds in Specific Appropriation 1751A from the Inland Protection Trust Fund shall be transferred to the Department of Community Affairs in order to purchase generators for emergency fuel supply.</p>		
1752	SPECIAL CATEGORIES FEDERAL WASTE PLANNING GRANTS FROM GRANTS AND DONATIONS TRUST FUND	743,050
1753	SPECIAL CATEGORIES HAZARDOUS WASTE SITES RESTORATION FROM GRANTS AND DONATIONS TRUST FUND	1,999,847
1754	SPECIAL CATEGORIES HAZARDOUS WASTE COMPLIANCE ASSISTANCE AND EDUCATION FROM SOLID WASTE MANAGEMENT TRUST FUND	200,000
1755	SPECIAL CATEGORIES POLLUTION RESTORATION CONTRACTS FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND	199,880
1756	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES - MOSQUITO CONTROL PROGRAM FROM SOLID WASTE MANAGEMENT TRUST FUND	2,160,000
1757	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INLAND PROTECTION TRUST FUND FROM SOLID WASTE MANAGEMENT TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	5,393 10,637 13,130
1757A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF TRANSPORTATION FOR LITTER PREVENTION GRANTS FROM SOLID WASTE MANAGEMENT TRUST FUND	846,000
1758	SPECIAL CATEGORIES TRANSFER TO UNIVERSITY OF FLORIDA - RESEARCH AND TESTING FROM SOLID WASTE MANAGEMENT TRUST FUND	500,000
1758A	SPECIAL CATEGORIES TRANSFER TO DMS FOR STATEWIDE FACILITIES RECYLCING PROGRAM FROM SOLID WASTE MANAGEMENT TRUST FUND	100,000
1759	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CONSERVATION AND RECREATION LANDS TRUST FUND FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND FROM INLAND PROTECTION TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM PERMIT FEE TRUST FUND FROM SOLID WASTE MANAGEMENT TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	128 516 9,200 14,746 4,038 384 17,128 19,552
1760	SPECIAL CATEGORIES TRANSFER TO THE DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES - OPERATION CLEAN SWEEP FROM SOLID WASTE MANAGEMENT TRUST FUND	100,000

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1761 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
SOLID WASTE MANAGEMENT
FROM SOLID WASTE MANAGEMENT TRUST FUND 7,742,168

From the funds in Specific Appropriation 1761, \$6,500,000 shall be used for Consolidated Solid Waste Management Grants in counties with population less than 100,000 to support waste tire, litter prevention, recycling and education, and general solid waste management programs; and \$1,242,168 shall be used for Innovative Grants.

TOTAL: WASTE CONTROL
FROM GENERAL REVENUE FUND 100,000
FROM TRUST FUNDS 39,938,724

TOTAL POSITIONS 154.00
TOTAL ALL FUNDS 40,038,724

PROGRAM: RECREATION AND PARKS

LAND MANAGEMENT

1762 SALARIES AND BENEFITS POSITIONS 45.00
FROM CONSERVATION AND RECREATION LANDS
TRUST FUND 36,738
FROM LAND ACQUISITION TRUST FUND 2,087,816

1763 OTHER PERSONAL SERVICES
FROM LAND ACQUISITION TRUST FUND 1,168,822

1764 EXPENSES
FROM CONSERVATION AND RECREATION LANDS
TRUST FUND 4,417
FROM LAND ACQUISITION TRUST FUND 891,606

1765 OPERATING CAPITAL OUTLAY
FROM LAND ACQUISITION TRUST FUND 18,750

1766 SPECIAL CATEGORIES
MANAGEMENT OF WATER CONTROL STRUCTURES
FROM LAND ACQUISITION TRUST FUND 549,414

1767 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM LAND ACQUISITION TRUST FUND 80,981

1768 SPECIAL CATEGORIES
GREENWAYS CARL MANAGEMENT FUNDING
FROM CONSERVATION AND RECREATION LANDS
TRUST FUND 1,419,604

1769 SPECIAL CATEGORIES
INTERIM LAND MANAGEMENT OF CONSERVATION
AND RECREATION LANDS PROGRAM
FROM CONSERVATION AND RECREATION LANDS
TRUST FUND 180,000

1770 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM CONSERVATION AND RECREATION LANDS
TRUST FUND 256
FROM LAND ACQUISITION TRUST FUND 8,221

1771 FIXED CAPITAL OUTLAY
ACQUISITION OF RAILROAD RIGHTS OF WAY
FROM FLORIDA FOREVER TRUST FUND 4,500,000

1771A FIXED CAPITAL OUTLAY
FLORIDA KEYS OVERSEAS HERITAGE TRAIL
FROM GRANTS AND DONATIONS TRUST FUND 6,000,000

1771B FIXED CAPITAL OUTLAY
INGLIS MAIN DAM - REPAIRS AND IMPROVEMENTS
FROM LAND ACQUISITION TRUST FUND 750,000

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1771C	FIXED CAPITAL OUTLAY BUCKMAN'S WATER CONTROL STRUCTURES FROM LAND ACQUISITION TRUST FUND			740,000
TOTAL:	LAND MANAGEMENT FROM TRUST FUNDS			18,436,625
	TOTAL POSITIONS	45.00		
	TOTAL ALL FUNDS			18,436,625
RECREATIONAL ASSISTANCE TO LOCAL GOVERNMENTS				
1772	SALARIES AND BENEFITS FROM LAND ACQUISITION TRUST FUND	POSITIONS	6.00	329,524
1773	OTHER PERSONAL SERVICES FROM LAND ACQUISITION TRUST FUND			50,000
1774	EXPENSES FROM LAND ACQUISITION TRUST FUND			33,227
1775	SPECIAL CATEGORIES TRANSFER TO THE DEPARTMENT OF COMMUNITY AFFAIRS - FLORIDA COMMUNITIES TRUST FROM LAND ACQUISITION TRUST FUND			1,210,682
1776	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM LAND ACQUISITION TRUST FUND			3,072
1777	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FEDERAL LAND AND WATER CONSERVATION FUND GRANTS FROM GRANTS AND DONATIONS TRUST FUND			6,500,000
1778	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA RECREATION DEVELOPMENT ASSISTANCE GRANTS FROM FLORIDA FOREVER TRUST FUND FROM LAND ACQUISITION TRUST FUND			6,000,000 15,200,000
TOTAL:	RECREATIONAL ASSISTANCE TO LOCAL GOVERNMENTS FROM TRUST FUNDS			29,326,505
	TOTAL POSITIONS	6.00		
	TOTAL ALL FUNDS			29,326,505
STATE PARK OPERATIONS				
1779	SALARIES AND BENEFITS FROM CONSERVATION AND RECREATION LANDS TRUST FUND FROM STATE PARK TRUST FUND	POSITIONS	1,050.50	1,094,132 40,349,306
1780	OTHER PERSONAL SERVICES FROM STATE PARK TRUST FUND			4,112,847
1781	EXPENSES FROM STATE PARK TRUST FUND			12,788,341
1782	OPERATING CAPITAL OUTLAY FROM STATE PARK TRUST FUND			815,614
1782A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE PARK TRUST FUND			500,000
1783	SPECIAL CATEGORIES OPERATIONAL INCENTIVES PROGRAM FROM STATE PARK TRUST FUND			850,000

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1784	SPECIAL CATEGORIES DISTRIBUTION OF SURCHARGE FEES FROM STATE PARK TRUST FUND	700,000
1785	SPECIAL CATEGORIES DISBURSE DONATIONS FROM GRANTS AND DONATIONS TRUST FUND . . . FROM STATE PARK TRUST FUND	310,000 250,000
1786	SPECIAL CATEGORIES LAND MANAGEMENT FROM CONSERVATION AND RECREATION LANDS TRUST FUND	1,593,307
1787	SPECIAL CATEGORIES AMERICORPS PROGRAM FROM GRANTS AND DONATIONS TRUST FUND . . .	850,000
1788	SPECIAL CATEGORIES OUTSOURCING/PRIVATIZATION FROM STATE PARK TRUST FUND	3,223,522
1789	SPECIAL CATEGORIES CONTROL OF INVASIVE EXOTICS FROM STATE PARK TRUST FUND	300,000
1790	SPECIAL CATEGORIES PURCHASES FOR RESALE FROM STATE PARK TRUST FUND	1,456,420
1791	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE PARK TRUST FUND	2,078,057
1792	SPECIAL CATEGORIES INTERIM LAND MANAGEMENT OF CONSERVATION AND RECREATION LANDS PROGRAM FROM CONSERVATION AND RECREATION LANDS TRUST FUND	675,000
1793	SPECIAL CATEGORIES LAND USE PROCEEDS DISBURSEMENTS FROM STATE PARK TRUST FUND	575,000
1794	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE PARK TRUST FUND	503,441
1795	FIXED CAPITAL OUTLAY HISTORIC STRUCTURE RENOVATIONS FROM CONSERVATION AND RECREATION LANDS TRUST FUND	1,000,000
1796A	FIXED CAPITAL OUTLAY NAVARRE BEACH STATE PARK 2004 HURRICANE REPAIRS FROM LAND ACQUISITION TRUST FUND	3,700,000
1796B	FIXED CAPITAL OUTLAY RESOURCE RESTORATION FROM CONSERVATION AND RECREATION LANDS TRUST FUND	2,000,000
1797	FIXED CAPITAL OUTLAY PARK DEVELOPMENT FROM CONSERVATION AND RECREATION LANDS TRUST FUND	4,000,000
1798	FIXED CAPITAL OUTLAY FORT MOSE HISTORIC SITE FROM CONSERVATION AND RECREATION LANDS TRUST FUND	1,000,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1799	FIXED CAPITAL OUTLAY LAND ACQUISITION FROM FLORIDA FOREVER TRUST FUND	4,500,000
1800A	FIXED CAPITAL OUTLAY RAINBOW SPRINGS STATE PARK FROM CONSERVATION AND RECREATION LANDS TRUST FUND	1,500,000
1801	FIXED CAPITAL OUTLAY ATLANTIC RIDGE STATE PARK FROM CONSERVATION AND RECREATION LANDS TRUST FUND	500,000
1802	FIXED CAPITAL OUTLAY DISASTER RELATED REPAIRS FROM GRANTS AND DONATIONS TRUST FUND	2,100,000
1803	FIXED CAPITAL OUTLAY SUWANNEE RIVER WILDERNESS TRAIL FROM CONSERVATION AND RECREATION LANDS TRUST FUND	1,000,000
1804	FIXED CAPITAL OUTLAY PARTNERSHIP IN PARKS/STATE MATCH FROM LAND ACQUISITION TRUST FUND	400,000
1805	FIXED CAPITAL OUTLAY REMOVE ACCESSIBILITY BARRIERS - STATEWIDE FROM CONSERVATION AND RECREATION LANDS TRUST FUND	1,000,000
1806	FIXED CAPITAL OUTLAY GRANTS AND DONATIONS SPENDING AUTHORITY FROM GRANTS AND DONATIONS TRUST FUND	4,000,000
1807	FIXED CAPITAL OUTLAY FACILITY REPAIR NEEDS - STATEWIDE FROM CONSERVATION AND RECREATION LANDS TRUST FUND	11,300,000
1808	FIXED CAPITAL OUTLAY DEBT SERVICE FROM LAND ACQUISITION TRUST FUND	28,135,688
TOTAL:	STATE PARK OPERATIONS FROM TRUST FUNDS	139,160,675
	TOTAL POSITIONS	1,050.50
	TOTAL ALL FUNDS	139,160,675
COASTAL AND AQUATIC MANAGED AREAS		
1809	SALARIES AND BENEFITS POSITIONS 95.00 FROM CONSERVATION AND RECREATION LANDS TRUST FUND	352,001
	FROM GRANTS AND DONATIONS TRUST FUND	1,037,661
	FROM LAND ACQUISITION TRUST FUND	3,109,754
1810	OTHER PERSONAL SERVICES FROM CONSERVATION AND RECREATION LANDS TRUST FUND	130,186
	FROM GRANTS AND DONATIONS TRUST FUND	200,000
	FROM LAND ACQUISITION TRUST FUND	543,100
1811	EXPENSES FROM CONSERVATION AND RECREATION LANDS TRUST FUND	150,276
	FROM GRANTS AND DONATIONS TRUST FUND	150,000
	FROM LAND ACQUISITION TRUST FUND	997,804
1812	OPERATING CAPITAL OUTLAY FROM CONSERVATION AND RECREATION LANDS TRUST FUND	33,169
	FROM GRANTS AND DONATIONS TRUST FUND	150,000
	FROM LAND ACQUISITION TRUST FUND	146,750

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1813	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GRANTS AND DONATIONS TRUST FUND		141,135
1814	SPECIAL CATEGORIES SUBMERGED RESOURCE DAMAGED RESTORATIONS FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		57,834
1815	SPECIAL CATEGORIES LITTLE PINE ISLAND MITIGATION BANK FROM LAND ACQUISITION TRUST FUND		200,000
1816	SPECIAL CATEGORIES MARINE RESEARCH GRANTS FROM GRANTS AND DONATIONS TRUST FUND FROM LAND ACQUISITION TRUST FUND		4,540,663 400,000
1817	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CONSERVATION AND RECREATION LANDS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM LAND ACQUISITION TRUST FUND		17,646 1,834 73,159
1818	SPECIAL CATEGORIES COASTAL AND AQUATIC MANAGED AREAS (CAMA) - CARL MANAGEMENT FUNDS FROM CONSERVATION AND RECREATION LANDS TRUST FUND		216,884
1819	SPECIAL CATEGORIES INTERIM LAND MANAGEMENT OF CONSERVATION AND RECREATION LANDS PROGRAM FROM CONSERVATION AND RECREATION LANDS TRUST FUND		315,000
1820	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CONSERVATION AND RECREATION LANDS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM LAND ACQUISITION TRUST FUND		12,672 7,707 13,247
1821	FIXED CAPITAL OUTLAY MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE FROM GRANTS AND DONATIONS TRUST FUND FROM LAND ACQUISITION TRUST FUND		1,182,810 1,151,213
1821A	FIXED CAPITAL OUTLAY PARTNERSHIP IN COASTAL AQUATIC MANAGED AREAS (CAMA) FROM LAND ACQUISITION TRUST FUND		250,000
TOTAL:	COASTAL AND AQUATIC MANAGED AREAS FROM TRUST FUNDS		15,582,505
	TOTAL POSITIONS	95.00	
	TOTAL ALL FUNDS		15,582,505
PROGRAM: AIR RESOURCES MANAGEMENT			
AIR ASSESSMENT			
1822	SALARIES AND BENEFITS FROM AIR POLLUTION CONTROL TRUST FUND	POSITIONS 34.00	1,951,338
1823	OTHER PERSONAL SERVICES FROM AIR POLLUTION CONTROL TRUST FUND		1,995,998
1824	EXPENSES FROM AIR POLLUTION CONTROL TRUST FUND		905,851

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1825	OPERATING CAPITAL OUTLAY FROM AIR POLLUTION CONTROL TRUST FUND . . .		313,743
1825A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM AIR POLLUTION CONTROL TRUST FUND . . .		25,000
1826	SPECIAL CATEGORIES DISTRIBUTION TO COUNTIES - MOTOR VEHICLE REGISTRATION PROCEEDS FROM AIR POLLUTION CONTROL TRUST FUND . . .		3,247,968
1827	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM AIR POLLUTION CONTROL TRUST FUND . . .		21,809
1828	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM AIR POLLUTION CONTROL TRUST FUND . . .		14,449
TOTAL:	AIR ASSESSMENT FROM TRUST FUNDS		8,476,156
	TOTAL POSITIONS	34.00	
	TOTAL ALL FUNDS		8,476,156

AIR POLLUTION PREVENTION

1829	SALARIES AND BENEFITS FROM AIR POLLUTION CONTROL TRUST FUND . . .	POSITIONS 51.00	2,966,184
1830	OTHER PERSONAL SERVICES FROM AIR POLLUTION CONTROL TRUST FUND . . .		3,662,810
1831	EXPENSES FROM AIR POLLUTION CONTROL TRUST FUND . . .		524,771
1832	OPERATING CAPITAL OUTLAY FROM AIR POLLUTION CONTROL TRUST FUND . . .		73,937
1833	SPECIAL CATEGORIES DISTRIBUTION TO COUNTIES - MOTOR VEHICLE REGISTRATION PROCEEDS FROM AIR POLLUTION CONTROL TRUST FUND . . .		3,247,968
1834	SPECIAL CATEGORIES ASBESTOS REMOVAL PROGRAM FEES FROM AIR POLLUTION CONTROL TRUST FUND . . .		150,000
1835	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM AIR POLLUTION CONTROL TRUST FUND . . .		21,736
1836	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM AIR POLLUTION CONTROL TRUST FUND . . .		22,619
TOTAL:	AIR POLLUTION PREVENTION FROM TRUST FUNDS		10,670,025
	TOTAL POSITIONS	51.00	
	TOTAL ALL FUNDS		10,670,025

UTILITIES SITING AND COORDINATION

1837	SALARIES AND BENEFITS FROM GRANTS AND DONATIONS TRUST FUND . . . FROM PERMIT FEE TRUST FUND	POSITIONS 13.00	425,986 360,417
1838	OTHER PERSONAL SERVICES FROM GRANTS AND DONATIONS TRUST FUND . . .		250,340

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1839	EXPENSES			
	FROM GRANTS AND DONATIONS TRUST FUND . . .			277,760
	FROM PERMIT FEE TRUST FUND			44,444
1841	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GRANTS AND DONATIONS TRUST FUND . . .			2,748
1842	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM PERMIT FEE TRUST FUND			2,299
1843	FIXED CAPITAL OUTLAY			
	GRANTS AND AIDS - ENERGY EFFICIENCY			
	PROJECTS			
	FROM GRANTS AND DONATIONS TRUST FUND . . .			3,500,000
1844	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND			
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY			
	UNITED STATES DEPARTMENT OF ENERGY SPECIAL			
	PROJECTS			
	FROM GRANTS AND DONATIONS TRUST FUND . . .			1,943,589
TOTAL:	UTILITIES SITING AND COORDINATION			
	FROM TRUST FUNDS			6,807,583
	TOTAL POSITIONS	13.00		
	TOTAL ALL FUNDS			6,807,583
PROGRAM: LAW ENFORCEMENT				
ENVIRONMENTAL INVESTIGATION				
1845	SALARIES AND BENEFITS	POSITIONS	66.00	
	FROM GENERAL REVENUE FUND		2,989,801	
	FROM COASTAL PROTECTION TRUST FUND			717,782
	FROM INLAND PROTECTION TRUST FUND			430,007
1846	OTHER PERSONAL SERVICES			
	FROM COASTAL PROTECTION TRUST FUND			120,000
1847	EXPENSES			
	FROM COASTAL PROTECTION TRUST FUND			195,090
	FROM INLAND PROTECTION TRUST FUND			862,414
1848	OPERATING CAPITAL OUTLAY			
	FROM COASTAL PROTECTION TRUST FUND			67,178
1849	SPECIAL CATEGORIES			
	ACQUISITION AND REPLACEMENT OF PATROL			
	VEHICLES			
	FROM COASTAL PROTECTION TRUST FUND			201,350
1850	SPECIAL CATEGORIES			
	OPERATION AND MAINTENANCE OF PATROL			
	VEHICLES			
	FROM COASTAL PROTECTION TRUST FUND			17,558
	FROM INLAND PROTECTION TRUST FUND			247,846
1851	SPECIAL CATEGORIES			
	OVERTIME			
	FROM COASTAL PROTECTION TRUST FUND			50,400
	FROM INLAND PROTECTION TRUST FUND			50,400
1852	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	134,069		
	FROM INLAND PROTECTION TRUST FUND			114,413
1853	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM COASTAL PROTECTION TRUST FUND			21,465
	FROM INLAND PROTECTION TRUST FUND			31,490

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1854	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	19,936	
	FROM COASTAL PROTECTION TRUST FUND		6,396
	FROM GRANTS AND DONATIONS TRUST FUND		389
1855	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY CLEAN MARINA FROM GRANTS AND DONATIONS TRUST FUND		2,970,000
TOTAL:	ENVIRONMENTAL INVESTIGATION FROM GENERAL REVENUE FUND	3,143,806	
	FROM TRUST FUNDS		6,104,178
	TOTAL POSITIONS	66.00	
	TOTAL ALL FUNDS		9,247,984
PATROL ON STATE LANDS			
1856	SALARIES AND BENEFITS POSITIONS FROM LAND ACQUISITION TRUST FUND	94.00	5,296,266
1857	OTHER PERSONAL SERVICES FROM LAND ACQUISITION TRUST FUND		190,000
1858	EXPENSES FROM LAND ACQUISITION TRUST FUND		221,024
1859	OPERATING CAPITAL OUTLAY FROM LAND ACQUISITION TRUST FUND		137,350
1860	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF PATROL VEHICLES FROM LAND ACQUISITION TRUST FUND		347,901
1861	SPECIAL CATEGORIES OPERATION AND MAINTENANCE OF PATROL VEHICLES FROM LAND ACQUISITION TRUST FUND		361,218
1862	SPECIAL CATEGORIES OVERTIME FROM LAND ACQUISITION TRUST FUND		115,550
1863	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM LAND ACQUISITION TRUST FUND		258,876
1864	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM LAND ACQUISITION TRUST FUND		95,462
1865	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM LAND ACQUISITION TRUST FUND		34,119
TOTAL:	PATROL ON STATE LANDS FROM TRUST FUNDS		7,057,766
	TOTAL POSITIONS	94.00	
	TOTAL ALL FUNDS		7,057,766
EMERGENCY RESPONSE			
1866	SALARIES AND BENEFITS POSITIONS FROM COASTAL PROTECTION TRUST FUND	28.00	1,191,363
	FROM INLAND PROTECTION TRUST FUND		471,644
1867	OTHER PERSONAL SERVICES FROM COASTAL PROTECTION TRUST FUND		205,411

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1868	EXPENSES		
	FROM COASTAL PROTECTION TRUST FUND		192,174
	FROM INLAND PROTECTION TRUST FUND		57,179
1869	OPERATING CAPITAL OUTLAY		
	FROM COASTAL PROTECTION TRUST FUND		7,818
1870	SPECIAL CATEGORIES		
	ACQUISITION AND REPLACEMENT OF PATROL		
	VEHICLES		
	FROM COASTAL PROTECTION TRUST FUND		88,594
1871	SPECIAL CATEGORIES		
	HAZARDOUS WASTE CLEANUP		
	FROM COASTAL PROTECTION TRUST FUND		1,071,027
1872	SPECIAL CATEGORIES		
	ON-CALL FEES		
	FROM COASTAL PROTECTION TRUST FUND		98,902
1873	SPECIAL CATEGORIES		
	PAYMENTS FOR RESTORATION AND DAMAGE		
	FROM COASTAL PROTECTION TRUST FUND		50,000
1874	SPECIAL CATEGORIES		
	ABANDONED DRUM REMOVAL AND DISPOSAL		
	FROM COASTAL PROTECTION TRUST FUND		150,000
1875	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INLAND PROTECTION TRUST FUND		208,083
1876	SPECIAL CATEGORIES		
	UNDERGROUND STORAGE TANK CLEANUP		
	FROM INLAND PROTECTION TRUST FUND		284,759
1877	SPECIAL CATEGORIES		
	TRANSFER TO MARINE RESOURCES CONSERVATION		
	TRUST FUND IN THE FISH AND WILDLIFE		
	CONSERVATION COMMISSION		
	FROM COASTAL PROTECTION TRUST FUND		3,697,242
1878	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM COASTAL PROTECTION TRUST FUND		7,550
	FROM INLAND PROTECTION TRUST FUND		3,068
	FROM WATER QUALITY ASSURANCE TRUST FUND .		891
TOTAL:	EMERGENCY RESPONSE		
	FROM TRUST FUNDS		7,785,705
	TOTAL POSITIONS	28.00	
	TOTAL ALL FUNDS		7,785,705

FISH AND WILDLIFE CONSERVATION COMMISSION

PROGRAM: EXECUTIVE DIRECTION AND ADMINISTRATIVE SERVICES

OFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE SUPPORT SERVICES

1879	SALARIES AND BENEFITS	POSITIONS	213.50
	FROM GENERAL REVENUE FUND		2,049,252
	FROM MARINE RESOURCES CONSERVATION TRUST		
	FUND		1,121,333
	FROM NON-GAME WILDLIFE TRUST FUND		925,409
	FROM STATE GAME TRUST FUND		5,989,364
	FROM CONSERVATION AND RECREATION LANDS		
	PROGRAM TRUST FUND		672,717
1880	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	28,625	
	FROM MARINE RESOURCES CONSERVATION TRUST		
	FUND		209,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM NON-GAME WILDLIFE TRUST FUND		25,171
	FROM STATE GAME TRUST FUND		1,867,435
1881	EXPENSES		
	FROM GENERAL REVENUE FUND	129,187	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		676,921
	FROM NON-GAME WILDLIFE TRUST FUND		241,450
	FROM STATE GAME TRUST FUND		2,202,677
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		10,773
1882	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	20,000	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		8,400
	FROM NON-GAME WILDLIFE TRUST FUND		19,927
	FROM STATE GAME TRUST FUND		169,274
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		8,000
1883	SPECIAL CATEGORIES		
	ENHANCED WILDLIFE MANAGEMENT		
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		591,130
1884	SPECIAL CATEGORIES		
	NON-CARL WILDLIFE MANAGEMENT		
	FROM STATE GAME TRUST FUND		211,705
1885	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM STATE GAME TRUST FUND		386
1886	SPECIAL CATEGORIES		
	PAYMENT OF REWARDS		
	FROM NON-GAME WILDLIFE TRUST FUND		5,000
1887	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	18,699	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		12,176
	FROM NON-GAME WILDLIFE TRUST FUND		5,100
	FROM STATE GAME TRUST FUND		79,185
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		6,862
1888	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM STATE GAME TRUST FUND		3,120
1889	SPECIAL CATEGORIES		
	INFORMATION TECHNOLOGY SERVICES - FISH AND WILDLIFE CONSERVATION COMMISSION		
	FROM GENERAL REVENUE FUND	295,791	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		1,393,335
	FROM STATE GAME TRUST FUND		486,524
1890	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	18,108	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		3,469
	FROM NON-GAME WILDLIFE TRUST FUND		6,533
	FROM STATE GAME TRUST FUND		46,135
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		3,466
1891	SPECIAL CATEGORIES		
	CONTRACT AND GRANT REIMBURSED ACTIVITIES		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		450,000
	FROM NON-GAME WILDLIFE TRUST FUND		1,034,500

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM STATE GAME TRUST FUND		212,500
1892	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM STATE GAME TRUST FUND		45,898
1893	FIXED CAPITAL OUTLAY MAJOR REPAIRS OR IMPROVEMENTS STATEWIDE FROM STATE GAME TRUST FUND		133,240
TOTAL:	OFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE SUPPORT SERVICES FROM GENERAL REVENUE FUND	2,559,662	
	FROM TRUST FUNDS		18,878,115
	TOTAL POSITIONS	213.50	
	TOTAL ALL FUNDS		21,437,777
PROGRAM: LAW ENFORCEMENT			
FISH, WILDLIFE AND BOATING LAW ENFORCEMENT			
1894	SALARIES AND BENEFITS POSITIONS	902.50	
	FROM GENERAL REVENUE FUND	34,414,069	
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		1,236,954
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		11,170,557
	FROM NON-GAME WILDLIFE TRUST FUND		87,169
	FROM SAVE THE MANATEE TRUST FUND		413,227
	FROM STATE GAME TRUST FUND		2,108,411
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		1,953,355
1895	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	104,210	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		236,030
	FROM SAVE THE MANATEE TRUST FUND		1,953
	FROM STATE GAME TRUST FUND		9,677
1896	EXPENSES FROM GENERAL REVENUE FUND	3,502,046	
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		218,596
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		5,389,711
	FROM SAVE THE MANATEE TRUST FUND		12,841
	FROM STATE GAME TRUST FUND		2,110,311
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		310,040
1897	OPERATING CAPITAL OUTLAY FROM MARINE RESOURCES CONSERVATION TRUST FUND		213,786
	FROM STATE GAME TRUST FUND		1,290
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		100,000
1898	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF PATROL VEHICLES FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		45,510
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		3,091,160
	FROM STATE GAME TRUST FUND		572,621
1900	SPECIAL CATEGORIES ENHANCED WILDLIFE MANAGEMENT FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		272,166
1901	SPECIAL CATEGORIES 800 MHZ RADIO LAW ENFORCEMENT SYSTEM EQUIPMENT AND MAINTENANCE FROM GENERAL REVENUE FUND	110,675	
	FROM STATE GAME TRUST FUND		294,155

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1902	SPECIAL CATEGORIES BOAT RAMP MAINTENANCE CATEGORY FROM MARINE RESOURCES CONSERVATION TRUST FUND		331,878
	FROM STATE GAME TRUST FUND		575,000
1903	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND	1,015,000	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		1,615,000
1904	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	957,253	
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		784
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		276,730
	FROM NON-GAME WILDLIFE TRUST FUND		1,599
	FROM SAVE THE MANATEE TRUST FUND		692
	FROM STATE GAME TRUST FUND		54,420
1905	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	346,603	
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		14,760
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		189,953
	FROM SAVE THE MANATEE TRUST FUND		5,040
	FROM STATE GAME TRUST FUND		55,980
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		20,160
1906	SPECIAL CATEGORIES BOATING AND WATERWAYS ACTIVITIES FROM MARINE RESOURCES CONSERVATION TRUST FUND		1,371,310
1907	SPECIAL CATEGORIES BOATING AND WATERWAYS GRANTS FROM MARINE RESOURCES CONSERVATION TRUST FUND		200,000
1908	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	281,271	
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		11,858
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		43,290
	FROM NON-GAME WILDLIFE TRUST FUND		767
	FROM SAVE THE MANATEE TRUST FUND		283
	FROM STATE GAME TRUST FUND		20,682
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		1,529
1909	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM MARINE RESOURCES CONSERVATION TRUST FUND		2,049,225
	FROM STATE GAME TRUST FUND		686,483
1910	SPECIAL CATEGORIES BOATING SAFETY EDUCATION PROGRAM FROM MARINE RESOURCES CONSERVATION TRUST FUND		550,000
1910A	FIXED CAPITAL OUTLAY HURRICANE RELIEF - MARINAS FROM GENERAL REVENUE FUND	1,552,243	

Funds provided in Specific Appropriation 1910A shall be used to provide grants to marinas that provide public access to waterways and suffered

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

uninsured damages from named hurricanes during the 2004 hurricane season.

1911	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA BOATING IMPROVEMENT PROGRAM FROM MARINE RESOURCES CONSERVATION TRUST FUND		5,571,500
	FROM STATE GAME TRUST FUND		1,250,000
TOTAL:	FISH, WILDLIFE AND BOATING LAW ENFORCEMENT FROM GENERAL REVENUE FUND	42,283,370	
	FROM TRUST FUNDS		44,748,443
	TOTAL POSITIONS	902.50	
	TOTAL ALL FUNDS		87,031,813
PROGRAM: WILDLIFE			
HUNTING AND GAME MANAGEMENT			
1912	SALARIES AND BENEFITS	45.00	
	FROM NON-GAME WILDLIFE TRUST FUND		43,165
	FROM STATE GAME TRUST FUND		1,654,427
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		354,099
1913	OTHER PERSONAL SERVICES		
	FROM NON-GAME WILDLIFE TRUST FUND		6,652
	FROM STATE GAME TRUST FUND		185,195
1914	EXPENSES		
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		9,049
	FROM NON-GAME WILDLIFE TRUST FUND		31,236
	FROM STATE GAME TRUST FUND		791,235
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		1,852
1915	OPERATING CAPITAL OUTLAY		
	FROM NON-GAME WILDLIFE TRUST FUND		1,290
	FROM STATE GAME TRUST FUND		28,970
1916	SPECIAL CATEGORIES ENHANCED WILDLIFE MANAGEMENT FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		48,015
1917	SPECIAL CATEGORIES NON-CARL WILDLIFE MANAGEMENT FROM STATE GAME TRUST FUND		84,000
1917A	SPECIAL CATEGORIES TRANSFER DEPARTMENT OF AGRICULTURE - ALLIGATOR MARKETING AND EDUCATION FROM STATE GAME TRUST FUND		100,000
1918	SPECIAL CATEGORIES PUBLIC DOVE FIELD DEVELOPMENT FROM STATE GAME TRUST FUND		49,000
1919	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM NON-GAME WILDLIFE TRUST FUND		656
	FROM STATE GAME TRUST FUND		26,047
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		4,595
1920	SPECIAL CATEGORIES WILDLIFE MANAGEMENT AREA USER PAY FROM STATE GAME TRUST FUND		638,266
1921	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM NON-GAME WILDLIFE TRUST FUND		662
	FROM STATE GAME TRUST FUND		20,609

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	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	2,702
1922	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM STATE GAME TRUST FUND	822,384
1923	SPECIAL CATEGORIES WILD TURKEY PROJECTS FROM STATE GAME TRUST FUND	100,000
TOTAL:	HUNTING AND GAME MANAGEMENT FROM TRUST FUNDS	5,004,106
	TOTAL POSITIONS	45.00
	TOTAL ALL FUNDS	5,004,106

PROGRAM: HABITAT AND SPECIES CONSERVATION

HABITAT AND SPECIES CONSERVATION

1924	SALARIES AND BENEFITS POSITIONS	297.00
	FROM GENERAL REVENUE FUND	22,344
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	202,850
	FROM LAND ACQUISITION TRUST FUND	162,285
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	157,580
	FROM NON-GAME WILDLIFE TRUST FUND	1,910,618
	FROM SAVE THE MANATEE TRUST FUND	769,805
	FROM STATE GAME TRUST FUND	6,591,229
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	4,446,362
1925	OTHER PERSONAL SERVICES POSITIONS	2,903
	FROM GENERAL REVENUE FUND	
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	138,094
	FROM LAND ACQUISITION TRUST FUND	214,035
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	110,000
	FROM NON-GAME WILDLIFE TRUST FUND	205,539
	FROM SAVE THE MANATEE TRUST FUND	176,047
	FROM STATE GAME TRUST FUND	254,892
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	82,808
1926	EXPENSES POSITIONS	12,902
	FROM GENERAL REVENUE FUND	
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	217,651
	FROM LAND ACQUISITION TRUST FUND	251,746
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	40,456
	FROM NON-GAME WILDLIFE TRUST FUND	639,447
	FROM SAVE THE MANATEE TRUST FUND	323,256
	FROM STATE GAME TRUST FUND	1,402,664
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	1,300,664
1927	AID TO LOCAL GOVERNMENTS POSITIONS	
	MANATEE PROTECTION PLANNING GRANTS FROM SAVE THE MANATEE TRUST FUND	68,185
1928	OPERATING CAPITAL OUTLAY POSITIONS	
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	2,500
	FROM LAND ACQUISITION TRUST FUND	44,000
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	10,000
	FROM NON-GAME WILDLIFE TRUST FUND	29,174
	FROM SAVE THE MANATEE TRUST FUND	13,800
	FROM STATE GAME TRUST FUND	110,794
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	17,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1929	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS FROM STATE GAME TRUST FUND	38,854
1930	SPECIAL CATEGORIES ENHANCED WILDLIFE MANAGEMENT FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	5,156,917
1931	SPECIAL CATEGORIES NON-CARL WILDLIFE MANAGEMENT FROM STATE GAME TRUST FUND	5,107,551
1932	SPECIAL CATEGORIES LAKE RESTORATION FROM STATE GAME TRUST FUND	10,833,454
1933	SPECIAL CATEGORIES GRANTS AND AIDS - FEDERAL ENDANGERED SPECIES - SECTION 6 FROM NON-GAME WILDLIFE TRUST FUND	1,146,332
1934	SPECIAL CATEGORIES LAND MANAGEMENT/SAVE OUR RIVERS FROM STATE GAME TRUST FUND	325,751
1935	SPECIAL CATEGORIES MARINE RESEARCH GRANTS FROM MARINE RESOURCES CONSERVATION TRUST FUND	27,500
1936	SPECIAL CATEGORIES DUCKS UNLIMITED MARSH PROJECT FROM STATE GAME TRUST FUND	106,272
1937	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND FROM SAVE THE MANATEE TRUST FUND FROM STATE GAME TRUST FUND FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	844 2,445 2,114 19,616 9,154 121,036 67,500
1938	SPECIAL CATEGORIES INTERIM LAND MANAGEMENT OF CONSERVATION AND RECREATION LANDS PROGRAM FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	2,375,000
1939	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND FROM SAVE THE MANATEE TRUST FUND FROM STATE GAME TRUST FUND FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	1,262 894 1,818 13,113 6,627 67,161 42,537
1940	SPECIAL CATEGORIES HABITAT CONSERVATION PLAN LANDS ACQUISITION PROGRAM FROM NON-GAME WILDLIFE TRUST FUND	2,500,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1941	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM MARINE RESOURCES CONSERVATION TRUST FUND		100,000
	FROM NON-GAME WILDLIFE TRUST FUND		2,781,152
	FROM STATE GAME TRUST FUND		3,487,000
1942	FIXED CAPITAL OUTLAY LAND ACQUISITION, ENVIRONMENTALLY ENDANGERED, UNIQUE/ IRREPLACEABLE LANDS, STATEWIDE FROM FLORIDA FOREVER PROGRAM TRUST FUND		4,500,000
1943	FIXED CAPITAL OUTLAY MITIGATION PARK LAND ACQUISITION FROM LAND ACQUISITION TRUST FUND		5,000,000
1944	FIXED CAPITAL OUTLAY WILDLIFE MANAGEMENT AREA STORAGE FACILITY CONSTRUCTION - DMS MGD FROM STATE GAME TRUST FUND		404,861
TOTAL:	HABITAT AND SPECIES CONSERVATION FROM GENERAL REVENUE FUND	38,149	64,140,246
	FROM TRUST FUNDS		
	TOTAL POSITIONS	297.00	64,178,395
	TOTAL ALL FUNDS		
PROGRAM: FRESHWATER FISHERIES			
FRESHWATER FISHERIES MANAGEMENT			
1945	SALARIES AND BENEFITS POSITIONS	69.50	
	FROM GENERAL REVENUE FUND	13,416	
	FROM STATE GAME TRUST FUND		3,174,933
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		114,835
1946	OTHER PERSONAL SERVICES FROM STATE GAME TRUST FUND		132,254
1947	EXPENSES FROM GENERAL REVENUE FUND	18,064	
	FROM STATE GAME TRUST FUND		813,531
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		20,000
1948	OPERATING CAPITAL OUTLAY FROM STATE GAME TRUST FUND		67,822
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		25,000
1949	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS FROM STATE GAME TRUST FUND		44,567
1950	SPECIAL CATEGORIES ENHANCED WILDLIFE MANAGEMENT FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		68,635
1951	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE GAME TRUST FUND		844
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		1,313
1952	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE GAME TRUST FUND		32,052
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		734

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: FRESHWATER FISHERIES MANAGEMENT			
	FROM GENERAL REVENUE FUND	31,480	
	FROM TRUST FUNDS		4,496,520
	TOTAL POSITIONS	69.50	
	TOTAL ALL FUNDS		4,528,000
PROGRAM: MARINE FISHERIES			
MARINE FISHERIES MANAGEMENT			
1953	SALARIES AND BENEFITS POSITIONS	26.00	
	FROM GENERAL REVENUE FUND	77,974	
	FROM MARINE RESOURCES CONSERVATION TRUST		1,462,565
	FUND		
1954	OTHER PERSONAL SERVICES		
	FROM MARINE RESOURCES CONSERVATION TRUST		196,318
	FUND		
1955	EXPENSES		
	FROM MARINE RESOURCES CONSERVATION TRUST		438,128
	FUND		
1956	OPERATING CAPITAL OUTLAY		
	FROM MARINE RESOURCES CONSERVATION TRUST		846
	FUND		
1957	SPECIAL CATEGORIES		
	AQUATIC RESOURCES EDUCATION		
	FROM MARINE RESOURCES CONSERVATION TRUST		341,599
	FUND		
1958	SPECIAL CATEGORIES		
	GULF STATES MARINE FISHERIES		
	FROM MARINE RESOURCES CONSERVATION TRUST		22,500
	FUND		
1959	SPECIAL CATEGORIES		
	MARINE RESEARCH GRANTS		
	FROM MARINE RESOURCES CONSERVATION TRUST		274,413
	FUND		
1960	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	1,313	
	FROM MARINE RESOURCES CONSERVATION TRUST		16,260
	FUND		
1961	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	1,149	
	FROM MARINE RESOURCES CONSERVATION TRUST		15,498
	FUND		
1962	SPECIAL CATEGORIES		
	FISHERIES DISASTER RELIEF PROGRAM - MONROE		
	COUNTY - HURRICANE GEORGES AND TROPICAL		
	STORM MITCH		
	FROM MARINE RESOURCES CONSERVATION TRUST		184,544
	FUND		
1963	SPECIAL CATEGORIES		
	FEDERAL FISHERIES DISASTER ASSISTANCE		
	PROGRAMS		
	FROM MARINE RESOURCES CONSERVATION TRUST		100,000
	FUND		
1964	SPECIAL CATEGORIES		
	CONTRACT AND GRANT REIMBURSED ACTIVITIES		
	FROM MARINE RESOURCES CONSERVATION TRUST		200,000
	FUND		

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1965	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY ARTIFICIAL FISHING REEF CONSTRUCTION PROGRAM FROM MARINE RESOURCES CONSERVATION TRUST FUND		600,000
TOTAL:	MARINE FISHERIES MANAGEMENT		
	FROM GENERAL REVENUE FUND	80,436	
	FROM TRUST FUNDS		3,852,671
	TOTAL POSITIONS	26.00	
	TOTAL ALL FUNDS		3,933,107

PROGRAM: RESEARCH

FISH AND WILDLIFE RESEARCH INSTITUTE

1966	SALARIES AND BENEFITS	POSITIONS	318.00	
	FROM GENERAL REVENUE FUND		3,347,822	
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND			160,537
	FROM MARINE RESOURCES CONSERVATION TRUST FUND			7,846,913
	FROM NON-GAME WILDLIFE TRUST FUND			1,076,323
	FROM SAVE THE MANATEE TRUST FUND			823,799
	FROM STATE GAME TRUST FUND			2,469,140
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND			142,164

1967	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	856,000	
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		60,867
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		4,477,475
	FROM NON-GAME WILDLIFE TRUST FUND		659,737
	FROM SAVE THE MANATEE TRUST FUND		735,000
	FROM STATE GAME TRUST FUND		97,693

1968	EXPENSES		
	FROM GENERAL REVENUE FUND	570,375	
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		56,958
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		2,867,113
	FROM NON-GAME WILDLIFE TRUST FUND		394,027
	FROM SAVE THE MANATEE TRUST FUND		426,104
	FROM STATE GAME TRUST FUND		449,981
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		4,114

1968A	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS-HARBOR BRANCH OCEANOGRAPHIC INSTITUTE		
	FROM GENERAL REVENUE FUND	1,000,000	

From the funds in Specific Appropriation 1968A, \$500,000 shall be transferred to the Grants and Donations Trust Fund in the Department of Environmental Protection for the Oceans Initiative.

1969	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	29,740	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		225,566
	FROM NON-GAME WILDLIFE TRUST FUND		11,736
	FROM SAVE THE MANATEE TRUST FUND		13,000
	FROM STATE GAME TRUST FUND		57,068

1970	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		50,000

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1971	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS FROM MARINE RESOURCES CONSERVATION TRUST FUND	84,434
	FROM SAVE THE MANATEE TRUST FUND	7,000
	FROM STATE GAME TRUST FUND	34,283
1972	SPECIAL CATEGORIES ENHANCED WILDLIFE MANAGEMENT FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	89,435
1974	SPECIAL CATEGORIES MANATEE RESEARCH - MANATEE AVOIDANCE TECHNOLOGY FROM MARINE RESOURCES CONSERVATION TRUST FUND	200,000
1975	SPECIAL CATEGORIES REEF GROUNDING SETTLEMENT FROM MARINE RESOURCES CONSERVATION TRUST FUND	41,912
1976	SPECIAL CATEGORIES MARINE RESEARCH GRANTS FROM MARINE RESOURCES CONSERVATION TRUST FUND	8,311,530
1977	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	37,677
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	4,179
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	120,469
	FROM NON-GAME WILDLIFE TRUST FUND	23,997
	FROM SAVE THE MANATEE TRUST FUND	13,256
	FROM STATE GAME TRUST FUND	61,893
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	3,477
1978	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	19,827
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	1,161
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	83,928
	FROM NON-GAME WILDLIFE TRUST FUND	8,011
	FROM SAVE THE MANATEE TRUST FUND	8,687
	FROM STATE GAME TRUST FUND	21,742
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	1,158
1978A	SPECIAL CATEGORIES HARMFUL ALGAL BLOOM FROM GENERAL REVENUE FUND	500,000
1979	SPECIAL CATEGORIES RED TIDE RESEARCH FROM GENERAL REVENUE FUND	1,000,000
1980	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM NON-GAME WILDLIFE TRUST FUND	283,112
	FROM STATE GAME TRUST FUND	500,000
1981	FIXED CAPITAL OUTLAY MAJOR REPAIRS OR IMPROVEMENTS STATEWIDE FROM STATE GAME TRUST FUND	174,379

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TOTAL: FISH AND WILDLIFE RESEARCH INSTITUTE		
FROM GENERAL REVENUE FUND	7,361,441	
FROM TRUST FUNDS		33,183,358
TOTAL POSITIONS	318.00	
TOTAL ALL FUNDS		40,544,799

TRANSPORTATION, DEPARTMENT OF

Funds in Specific Appropriations 1989 through 2003, 2017 through 2019, 2021 through 2038, and 2074 through 2084 are provided from the named funds to the Department to fund the five-year Work Program developed pursuant to provisions of section 339.135, Florida Statutes. Those appropriations used by the Department for grants and aids may be advanced in part or in total.

TRANSPORTATION SYSTEMS DEVELOPMENT

PROGRAM: HIGHWAY AND BRIDGE CONSTRUCTION

1982	SALARIES AND BENEFITS	POSITIONS	1,787.00	
	FROM STATE TRANSPORTATION (PRIMARY)			
	TRUST FUND			117,083,510
	FROM TRANSPORTATION DISADVANTAGED TRUST			
	FUND			798,259
1983	OTHER PERSONAL SERVICES			
	FROM STATE TRANSPORTATION (PRIMARY)			
	TRUST FUND			925,246
	FROM TRANSPORTATION DISADVANTAGED TRUST			
	FUND			40,000
1984	EXPENSES			
	FROM STATE TRANSPORTATION (PRIMARY)			
	TRUST FUND			11,006,158
	FROM TRANSPORTATION DISADVANTAGED TRUST			
	FUND			644,025
1985	OPERATING CAPITAL OUTLAY			
	FROM STATE TRANSPORTATION (PRIMARY)			
	TRUST FUND			1,415,114
	FROM TRANSPORTATION DISADVANTAGED TRUST			
	FUND			10,000
1986	SPECIAL CATEGORIES			
	CONSULTANT FEES			
	FROM STATE TRANSPORTATION (PRIMARY)			
	TRUST FUND			2,916,342
1987	SPECIAL CATEGORIES			
	HUMAN RESOURCES DEVELOPMENT			
	FROM STATE TRANSPORTATION (PRIMARY)			
	TRUST FUND			1,271,969
1988	SPECIAL CATEGORIES			
	OVERTIME			
	FROM STATE TRANSPORTATION (PRIMARY)			
	TRUST FUND			198,500
1989	FIXED CAPITAL OUTLAY			
	TRANSPORTATION PLANNING CONSULTANTS			
	FROM STATE TRANSPORTATION (PRIMARY)			
	TRUST FUND			35,185,568
1990	FIXED CAPITAL OUTLAY			
	AVIATION DEVELOPMENT/GRANTS			
	FROM STATE TRANSPORTATION (PRIMARY)			
	TRUST FUND			115,723,722

From the funds in Specific Appropriation 1990, \$3,000,000 in the State Transportation (Primary) Trust Fund is provided for the Lake Wales Municipal Airport Economic Development Project.

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1991	FIXED CAPITAL OUTLAY PUBLIC TRANSIT DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	169,035,096
1992	FIXED CAPITAL OUTLAY RIGHT-OF-WAY LAND ACQUISITION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND	321,905,562 182,976,992

From the funds in Specific Appropriation 1992, \$8,059,818 from the State Transportation (Primary) Trust Fund is provided for the following project:

SR 52 Advanced Right-of-Way Acquisition in Pasco County

1993	FIXED CAPITAL OUTLAY SEAPORT - ECONOMIC DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	20,000,000
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From the funds in Specific Appropriation 1993, \$5,000,000 is provided for a statewide Seaport Economic Development/Dredging Grant program. Funds appropriated for this program may be used to fund approved projects for the dredging or deepening of channels, turning basins, or harbors on a 50-50 matching basis with any port authority. Funding is contingent upon Senate Bill 1576 or similar legislation becoming law authorizing the program.

1994	FIXED CAPITAL OUTLAY SEAPORTS ACCESS PROGRAM FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	10,000,000
1995	FIXED CAPITAL OUTLAY SEAPORT GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	28,183,000
1996	FIXED CAPITAL OUTLAY RAIL DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	163,483,989
1997	FIXED CAPITAL OUTLAY INTERMODAL DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	147,616,191
1998	FIXED CAPITAL OUTLAY GRANTS AND AIDS - TRANSPORTATION DISADVANTAGED FROM TRANSPORTATION DISADVANTAGED TRUST FUND	37,721,278
1999	FIXED CAPITAL OUTLAY GRANTS AND AIDS-TRANSPORTATION DISADVANTAGED-MEDICAID SERVICES FROM TRANSPORTATION DISADVANTAGED TRUST FUND	80,037,492

From the funds in Specific Appropriation 1999, \$7,664,452 is contingent upon a renegotiated rate agreement between the Florida Commission for the Transportation Disadvantaged and the Florida Agency for Health Care Administration for the Commission for the Transportation Disadvantaged to serve as the vendor for the Florida Agency for Health Care Administration in the provision of non-emergency transportation services for eligible Medicaid beneficiaries.

2000	FIXED CAPITAL OUTLAY PRELIMINARY ENGINEERING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND	520,739,062 329,988
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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2001	FIXED CAPITAL OUTLAY RIGHT-OF-WAY SUPPORT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	46,165,797
	FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND	10,472,810
2002	FIXED CAPITAL OUTLAY TRANSPORTATION PLANNING GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	18,078,762
2003	FIXED CAPITAL OUTLAY DEBT SERVICE FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND	122,600,000
TOTAL:	PROGRAM: HIGHWAY AND BRIDGE CONSTRUCTION FROM TRUST FUNDS	2166,564,432
	TOTAL POSITIONS	1,787.00
	TOTAL ALL FUNDS	2166,564,432
TRANSPORTATION SYSTEMS OPERATIONS		
PROGRAM: HIGHWAY OPERATIONS		
2004	SALARIES AND BENEFITS POSITIONS 4,204.00 FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	214,651,589
2005	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,873,552
2006	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	28,833,176
2007	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	3,246,036
2008	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	8,800,000
2009	SPECIAL CATEGORIES FAIRBANKS HAZARDOUS WASTE SITE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	180,600
2010	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,510,047
2011	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	2,022,984
2012	SPECIAL CATEGORIES OVERTIME FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	3,659,903
2013	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	218,240
2014	SPECIAL CATEGORIES TRANSPORTATION MATERIALS AND EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	25,469,516

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2015	SPECIAL CATEGORIES TRANSFER FOR CONTRACTED DISPATCH SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	653,874
2017	FIXED CAPITAL OUTLAY STATE INFRASTRUCTURE BANK LOAN REPAYMENTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	2,600,000
2018	FIXED CAPITAL OUTLAY SMALL COUNTY RESURFACE ASSISTANCE PROGRAM (SCRAP) FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	25,000,000
2019	FIXED CAPITAL OUTLAY SMALL COUNTY OUTREACH PROGRAM (SCOP) FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	5,440,430
2020	FIXED CAPITAL OUTLAY RADIO COMMUNICATIONS PROGRAM (TOWERS/ ANTENNAES) - STATEWIDE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	600,000
2021	FIXED CAPITAL OUTLAY COUNTY TRANSPORTATION PROGRAMS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	21,767,801
2022	FIXED CAPITAL OUTLAY BOND GUARANTEE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	500,000
2023	FIXED CAPITAL OUTLAY TRANSPORTATION HIGHWAY MAINTENANCE CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	232,558,096
<p>From funds in Specific Appropriation 2023, the Department of Transportation may contract with non-profit youth organizations in Florida to do work on the state highway system. Contracts with individual non-profit youth organizations shall not exceed \$600,000 annually.</p>		
2024	FIXED CAPITAL OUTLAY INTRASTATE HIGHWAY CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1084,211,070

From the funds in Specific Appropriation 2024, \$15,729,000 is provided for the following projects:

U.S. Highway 441 Enhancement Project from Lake Blvd. to College Drive - Lake County.....	1,300,000
SR 528/SR 15 Interchange Improvement Project.....	4,000,000
Modifications to SR 580 and SR 583 within the City of Temple Terrace - Hillsborough County.....	1,000,000
SR 50 from Avalon Rd to SR 429 (Western Beltway) - project 410983-1.....	2,000,000
US 301 from Sun City Blvd to Gibsonton Dr. - Widen to 4 lanes.....	5,700,000
SR 574 (MLK) from Parsons Ave to Kingsway Rd - widen to 4 lanes.....	822,000
SR 574 (MLK) from Queen Palm Dr. to Williams Rd (bridge over I-75)- widen to 6 lanes.....	807,000
SR 292 High Speed Hurricane Evacuation Route in Escambia County.....	100,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2025 FIXED CAPITAL OUTLAY
 ARTERIAL HIGHWAY CONSTRUCTION
 FROM STATE TRANSPORTATION (PRIMARY)
 TRUST FUND 714,631,078

From the funds in Specific Appropriation 2025, \$9,308,000 is provided for the following projects:

Hoagland Boulevard Roadway Improvements - Osceola County.... 750,000
 Restoration of Periwinkle Corridor - Lee County..... 970,000
 Pedestrian Crossing at FEC Right-of-Ways - Palm Beach County 600,000
 Ocean Way Infrastructure Upgrades - Broward County..... 2,000,000
 Indian River Drive Restoration - St. Lucie County..... 500,000
 Orange Avenue (SR 68)/Kings Highway to Okeechobee County
 Line - St. Lucie County..... 500,000
 Downtown Tarpon Springs Historic District Redevelopment -
 Pinellas County..... 3,788,000
 Advancement of the Tampa Riverwalk Project..... 200,000

2026 FIXED CAPITAL OUTLAY
 CONSTRUCTION INSPECTION CONSULTANTS
 FROM STATE TRANSPORTATION (PRIMARY)
 TRUST FUND 236,597,746
 FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE
 CONSTRUCTION TRUST FUND 1,931,934

2027 FIXED CAPITAL OUTLAY
 ENVIRONMENTAL SITE RESTORATION
 FROM STATE TRANSPORTATION (PRIMARY)
 TRUST FUND 1,830,000

2028 FIXED CAPITAL OUTLAY
 HIGHWAY SAFETY CONSTRUCTION/GRANTS
 FROM STATE TRANSPORTATION (PRIMARY)
 TRUST FUND 106,134,121

2029 FIXED CAPITAL OUTLAY
 RESURFACING
 FROM STATE TRANSPORTATION (PRIMARY)
 TRUST FUND 641,746,306

From the funds in Specific Appropriation 2029 the following projects, contained in the Tentative Work Program for Fiscal Years 2005-06 through 2009-2010, shall be constructed with rigid pavement overlays.

- Project 411389-1 (US 231 - Jackson County)
- Project 415511-1 (US 301- Marion County)
- Project 194447-2 (US 27 - Highlands County)
- Project 213251-3 (I-295 - Duval County)
- Project 415258-1 (I-10 - Jackson County)
- Project 413413-1 (I-275 - Pinellas County)
- Project 403743-1 (I-75 - Hillsborough County)
- Project 197309-2 (SR 60 - Polk County)
- Project 409025-1 (US 27 - Leon County)
- Project 413848-1 (I-75 - Collier County)

2030 FIXED CAPITAL OUTLAY
 BRIDGE CONSTRUCTION
 FROM STATE TRANSPORTATION (PRIMARY)
 TRUST FUND 131,874,081
 FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE
 CONSTRUCTION TRUST FUND 4,924,000

From the funds in Specific Appropriation 2030, \$2,618,000 in non-recurring funds from the State Transportation (Primary) Trust Fund is provided for the following projects:

Lighthouse Point Bridge Replacement - Broward County..... 300,000
 Dunedin Causeway Bridges Repair - Pinellas County..... 818,000
 Regional Bridge Evaluation Study 1,500,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2031	FIXED CAPITAL OUTLAY CONTRACT MAINTENANCE WITH THE DEPARTMENT OF CORRECTIONS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		16,033,000
2032	FIXED CAPITAL OUTLAY HIGHWAY BEAUTIFICATION GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		3,846,000
<p>From the funds in Specific Appropriation 2032, \$846,000 is provided for the local Adopt-A-Highway Florida Certified Keep America Beautiful(KAB) System Grant Program, pursuant to section 403.4131(5), Florida Statutes, and is contingent upon a like amount being transferred from the Department of Environmental Protection.</p>			
2033	FIXED CAPITAL OUTLAY GRANTS AND AIDS - TRANSPORTATION EXPRESSWAY AUTHORITIES FROM TOLL FACILITIES REVOLVING TRUST FUND		11,000,000
2034	FIXED CAPITAL OUTLAY MATERIALS AND RESEARCH FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		13,334,200
2035	FIXED CAPITAL OUTLAY TRANSFER TO EXEC OFFICE OF THE GOVERNOR, OFFICE OF TOURISM, TRADE & ECONOMIC DEVELOPMENT FOR TRANSPORTATION PROJECTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		10,000,000
2036	FIXED CAPITAL OUTLAY BRIDGE INSPECTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		7,424,000
2037	FIXED CAPITAL OUTLAY TRAFFIC ENGINEERING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		31,338,686
2038	FIXED CAPITAL OUTLAY LOCAL GOVERNMENT REIMBURSEMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND		43,716,852 59,800,000
TOTAL:	PROGRAM: HIGHWAY OPERATIONS FROM TRUST FUNDS		3699,958,918
	TOTAL POSITIONS	4,204.00	
	TOTAL ALL FUNDS		3699,958,918
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
2040	SALARIES AND BENEFITS POSITIONS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	797.00	46,162,406
2041	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		2,227,160
2042	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		14,324,788
2043	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		325,091

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2044	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	71,758
2045	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,502,810
2046	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	215,852
2047	SPECIAL CATEGORIES OVERTIME FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	111,820
2048	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	10,647,007
2049	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE - OTHER FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	2,188,903
2050	SPECIAL CATEGORIES TRANSFER TO SOUTH FLORIDA WATER MANAGEMENT DISTRICT FOR EVERGLADES RESTORATION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	2,000,000
2051	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF REVENUE FOR HIGHWAY TAX COMPLIANCE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	200,000
2052	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM TRANSPORTATION DISADVANTAGED TRUST FUND	3,034,185 3,869
2053A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA EAST COAST RAILWAY - GENERATORS & GENERATOR VAULTS FOR RR CROSSINGS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	3,000,000
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS	86,015,649
	TOTAL POSITIONS	797.00
	TOTAL ALL FUNDS	86,015,649
INFORMATION TECHNOLOGY		
2054	SALARIES AND BENEFITS POSITIONS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	284.00 15,723,240
2055	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	100,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2056	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			19,221,924
2057	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			5,029,728
2058	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			1,925,000
2059	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			69,003
2060	SPECIAL CATEGORIES OVERTIME FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			76,480
TOTAL:	INFORMATION TECHNOLOGY FROM TRUST FUNDS			42,145,375
	TOTAL POSITIONS	284.00		
	TOTAL ALL FUNDS			42,145,375
FLORIDA'S TURNPIKE SYSTEMS				
FLORIDA'S TURNPIKE ENTERPRISE				
2061	SALARIES AND BENEFITS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	POSITIONS	494.00	25,855,771
2062	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			1,239,952
2063	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			26,367,723
2064	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			679,604
2065	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			490,000
2066	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			613,280
2067	SPECIAL CATEGORIES TOLL OPERATION CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			63,057,450
2068	SPECIAL CATEGORIES PAYMENT TO EXPRESSWAY AUTHORITIES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			8,466,968
2069	SPECIAL CATEGORIES FLORIDA HIGHWAY PATROL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			14,799,115

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2070	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	250,245
2071	SPECIAL CATEGORIES OVERTIME FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	200,000
2072	SPECIAL CATEGORIES TRANSPORTATION MATERIALS AND EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	2,642,862
2074	FIXED CAPITAL OUTLAY TRANSPORTATION HIGHWAY MAINTENANCE CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	35,814,276
2075	FIXED CAPITAL OUTLAY INTRASTATE HIGHWAY CONSTRUCTION FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND FROM TURNPIKE GENERAL RESERVE TRUST FUND . FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	9,011,238 310,562,635 829,875
2076	FIXED CAPITAL OUTLAY CONSTRUCTION INSPECTION CONSULTANTS FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND FROM TURNPIKE GENERAL RESERVE TRUST FUND . FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	7,182,688 41,105,634 251,750
2077	FIXED CAPITAL OUTLAY RIGHT-OF-WAY LAND ACQUISITION FROM TURNPIKE GENERAL RESERVE TRUST FUND .	168,880,713
2078	FIXED CAPITAL OUTLAY RESURFACING FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND	42,098,663
2079	FIXED CAPITAL OUTLAY BRIDGE CONSTRUCTION FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND	8,416,099
2080	FIXED CAPITAL OUTLAY PRELIMINARY ENGINEERING CONSULTANTS FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND FROM TURNPIKE GENERAL RESERVE TRUST FUND . FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	12,031,965 127,734,714 6,146,040
2081	FIXED CAPITAL OUTLAY RIGHT-OF-WAY SUPPORT FROM TURNPIKE GENERAL RESERVE TRUST FUND .	1,204,175
2082	FIXED CAPITAL OUTLAY BRIDGE INSPECTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	2,500,000
2083	FIXED CAPITAL OUTLAY TURNPIKE SYSTEM EQUIPMENT AND DEVELOPMENT FROM TURNPIKE GENERAL RESERVE TRUST FUND .	58,215,646
2084	FIXED CAPITAL OUTLAY TOLLS SYSTEM EQUIPMENT AND DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	24,036,801

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: FLORIDA'S TURNPIKE ENTERPRISE		
FROM TRUST FUNDS		1000,685,882
TOTAL POSITIONS	494.00	
TOTAL ALL FUNDS		1000,685,882
TOTAL OF SECTION 5	POSITIONS	17,226.25
FROM GENERAL REVENUE FUND		325,480,289
FROM TRUST FUNDS		9758,400,994
TOTAL ALL FUNDS		10083,881,283

SECTION 6 - GENERAL GOVERNMENT

SPECIFIC APPROPRIATION

The monies contained herein are appropriated from the named funds to Administered Funds, Agency for Workforce Innovation, Department of Financial Services, Department of Business and Professional Regulation, Department of Citrus, Executive Office of the Governor, Department of Highway Safety and Motor Vehicles, Legislative Branch, Department of the Lottery, Department of Management Services, Department of Military Affairs, Public Service Commission, Department of Revenue, and the Department of State as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

PROGRAM: ADMINISTERED FUNDS

2085 LUMP SUM
 PROJECT ASPIRE REMEDIATION
 FROM GENERAL REVENUE FUND 4,872,889

Funds provided in Specific Appropriation 2085 are to be placed in reserve. Each agency requesting remediation funds shall submit a budget amendment containing a remediation funding proposal to the Executive Office of the Governor and the chair and vice chair of the Legislative Budget Commission. The funding proposal shall include a detailed description of the accounting and financial system functionality that is critically needed by the agency but which is not provided with the Aspire system.

Upon approval of the budget amendment by the Legislative Budget Commission, a state agency may request the Executive Office of the Governor to release requested funding.

2086A LUMP SUM
 CASUALTY INSURANCE PREMIUM REDUCTION
 FROM GENERAL REVENUE FUND -10,100,000
 FROM TRUST FUNDS -4,000,000

2088 LUMP SUM
 EXECUTIVE AIRCRAFT POOL SUBSCRIPTIONS
 FROM GENERAL REVENUE FUND 1,180,864
 FROM TRUST FUNDS 300,000

2089 LUMP SUM
 HUMAN RESOURCES OUTSOURCING CONTINGENCY
 FROM GENERAL REVENUE FUND 300,000

2090A LUMP SUM
 STRENGTHENING DOMESTIC SECURITY
 FROM TRUST FUNDS 98,890,029

Funds are provided in Specific Appropriation 2090A to the following agencies for the listed projects:

Department of Agriculture and Consumer Services	
Gamma Ray Equipment Maintenance Contracts.....	400,000
State Agricultural Response Team Equipment and Training....	350,000
DACS Laboratory Equipment, Supplies, Accessories and Maintenance.....	243,000
High Security Tank Locks for Anhydrous Ammonia Storage Tanks	50,000
Training and Support for All Risk Incident Management Teams.	1,223,500
Department of Community Affairs	
Enhance Local Domestic Security all Discipline Response Capabilities.....	3,500,000
State Coordinated Planning, Training, and Regional Exercises.....	2,200,000
Baseline Planning, Training, Exercises for Local and Regional Efforts.....	4,400,000
NIMS Resource Management Information System.....	2,000,000
State Emergency Operations Center MAPPER Maintenance.....	150,000
All discipline Multi Agency Coordination System Build-out in each Region.....	3,285,000
Citizen Corps.....	567,828
Buffer Zone Protection Program (for distribution).....	4,850,000
Metro Medical Response System (for distribution).....	1,593,144
Urban Area Security Initiative (for distribution).....	30,885,716

SECTION 6 - GENERAL GOVERNMENT

Department of Environmental Protection
 Planning and Equipment for State Environmental Response
 Team..... 140,000

Department of Financial Services
 Sustain and Maintain Equipment for Regional Hazmat Response
 Teams..... 1,041,200
 Equipment and Training for Urban Search and Rescue and
 Hazardous Material Teams..... 1,100,000
 Equipment for Specialty Teams for Multi-Day Deployment..... 375,000
 Development of Hazardous Materials Decontamination Teams.... 572,660
 Urban Search and Rescue/Hazardous Materials Training..... 3,626,500

Department of Highway Safety and Motor Vehicles
 Florida Seaport Gate Control System..... 1,200,000
 Expansion of Document Authentication System..... 261,440
 Biometric Image Scan Capability..... 400,000

Department of Military Affairs
 Radiological Monitoring and Advanced Chemical Detection
 Equipment for the 44th CST for Monitoring of Radiological
 Agents and Advanced Chemical Detection..... 40,095

Department of Education
 Equipment and Planning to Enhance First Responder
 Communications in K-12 Schools..... 1,142,857
 Notification/Alert Systems for University and Community
 College Campuses..... 857,143

Department of Health
 Equipment for Statewide Triage System..... 590,000
 Florida Emergency Mortuary Operations Response System
 (FEMORS) Equipment Mobile Unit..... 350,000
 Security/Target Hardening for Hospitals..... 420,000
 Hospital Surge Capacity - Conversion of Non-Clinical Space
 to Clinical Space for Surge Capacity..... 700,000
 DOH Environmental Health Radiological Equipment..... 299,575
 Health Medical ESF - County Health Department Radios..... 449,425

Department of Law Enforcement
 Equipment and Training for Regional SWAT and EOD
 Capabilities..... 4,915,800
 Mobile Joint Information Center Packages..... 440,000
 Regional Data Sharing Projects..... 9,410,000
 ThreatNet Enhancements and Integration..... 30,000
 ThreatCom Domestic Security Task Forces Alert and
 Information System..... 51,180
 Public Key Infrastructure Licenses for Secure Connectivity
 on CJNET..... 547,900
 Two Additional Florida Law Enforcement Analyst Academies... 211,223
 Analyst Notebook Software Maintenance Fees..... 15,500
 Additional Analyst Notebook Software Maintenance Fees..... 67,400
 Secure Communications Packages..... 200,000
 Threat Detection Equipment..... 454,000
 Secure Intelligence Command Room Equipment..... 99,200
 Analytic Tools to Investigate Terrorist Financing..... 24,704
 Surveillance Platform with Interoperability for use by
 RDSTFs and Local Agencies..... 100,000
 Capitol Police Radiation Detection Equipment..... 58,000
 Capitol Police Infrastructure Protection Equipment..... 350,000
 ODP Approved Training for Regional Specialty Teams..... 349,516
 Domestic Security Management and Administration..... 407,523

Fish and Wildlife Conservation Commission
 Deep Water Vessels for Waterborne Response Teams..... 427,000

Department of Management Services
 Statewide Interoperable Communications Solution..... 10,767,000
 Hardening Critical Infrastructure - Shared Resource Center
 and State Emergency Operations Center..... 700,000

2090B LUMP SUM
 EMPLOYEE COMPENSATION AND BENEFITS
 FROM GENERAL REVENUE FUND 175,597,425
 FROM TRUST FUNDS 69,238,151

SECTION 6 - GENERAL GOVERNMENT

2092	SPECIAL CATEGORIES ASSOCIATION DUES FROM GENERAL REVENUE FUND	182,170	
2092A	SPECIAL CATEGORIES DEBT SERVICE - FLAIR ACCOUNTING AND CASH MANAGEMENT SYSTEM REPLACEMENT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	3,415,925	3,415,925
2093	SPECIAL CATEGORIES DEFICIENCY FROM GENERAL REVENUE FUND	400,000	
2094	SPECIAL CATEGORIES EMERGENCY FROM GENERAL REVENUE FUND	250,000	
2095	SPECIAL CATEGORIES FLORIDA LAND AND WATER ADJUDICATORY COMMISSION - ADMINISTRATIVE APPEALS FROM GENERAL REVENUE FUND	4,756	
2096	SPECIAL CATEGORIES TRANSFER TO PLANNING AND BUDGETING SYSTEM TRUST FUND FROM GENERAL REVENUE FUND	4,934,905	
2096A	SPECIAL CATEGORIES STATE MATCH FOR DISASTERS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	176,000,000	780,311,944
TOTAL:	PROGRAM: ADMINISTERED FUNDS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	357,038,934	948,156,049
	TOTAL ALL FUNDS		1305,194,983

AGENCY FOR WORKFORCE INNOVATION

From the funds in Specific Appropriations 2097 through 2162M, any expenditures from the Temporary Assistance for Needy Families (TANF) Block Grant must be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation. Before any funds are released by the Department of Children and Family Services, each provider shall identify the number of clients to be served and certify their eligibility under Part A of Title IV of the Social Security Act. Funds may not be released for services to any clients except those so identified and certified.

The agency head shall certify that controls are in place to ensure that such funds are expended in accordance with the requirements and limitations of federal law and that reporting requirements of federal law are met. It shall be the responsibility of any entity to which such funds are appropriated to obtain the required certification prior to any expenditure of funds.

From the funds in Specific Appropriations 2097 through 2162M, no funds shall be used to pay for space being leased by the Agency for Workforce Innovation or a Regional Workforce Board if it has been determined that there is no longer a need for the leased space.

EXECUTIVE DIRECTION AND SUPPORT SERVICES

EXECUTIVE LEADERSHIP

2097	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND	46.00 293,511	3,385,702 165,718
2098	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND		20,000

SECTION 6 - GENERAL GOVERNMENT

2099	EXPENSES		
	FROM GENERAL REVENUE FUND	148,218	
	FROM ADMINISTRATIVE TRUST FUND		845,915
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		55,071
2100	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	3,600	
	FROM ADMINISTRATIVE TRUST FUND		61,289
2101	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	314	
	FROM ADMINISTRATIVE TRUST FUND		21,739
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		1,123
2102	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	677	
	FROM ADMINISTRATIVE TRUST FUND		15,416
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		1,229
TOTAL:	EXECUTIVE LEADERSHIP		
	FROM GENERAL REVENUE FUND	446,320	
	FROM TRUST FUNDS		4,573,202
	TOTAL POSITIONS	46.00	
	TOTAL ALL FUNDS		5,019,522
AGENCY SUPPORT SERVICES			
2103	SALARIES AND BENEFITS	162.50	
	POSITIONS	390,826	
	FROM GENERAL REVENUE FUND		5,074,566
	FROM ADMINISTRATIVE TRUST FUND		453,527
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		2,912,730
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		1,392,856
	FROM REVOLVING TRUST FUND		
2104	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		270,295
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		86,149
	FROM REVOLVING TRUST FUND		706,181
2105	EXPENSES		
	FROM GENERAL REVENUE FUND	361,341	
	FROM ADMINISTRATIVE TRUST FUND		2,103,316
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		90,141
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		1,104,906
	FROM REVOLVING TRUST FUND		1,732,879
2106	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	3,600	
	FROM ADMINISTRATIVE TRUST FUND		72,029
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		387,470
2106A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	300,000	
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		300,000
2107	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	471	
	FROM ADMINISTRATIVE TRUST FUND		52,867
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		2,247

SECTION 6 - GENERAL GOVERNMENT

	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		24,269
	FROM REVOLVING TRUST FUND		13,765
2108	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	1,403	
	FROM ADMINISTRATIVE TRUST FUND		31,881
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		2,458
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		18,260
	FROM REVOLVING TRUST FUND		8,705
2109	DATA PROCESSING SERVICES		
	STATE TECHNOLOGY OFFICE		
	FROM ADMINISTRATIVE TRUST FUND		399,522
2110	FIXED CAPITAL OUTLAY		
	REED ACT BUILDINGS PROJECTS - STATEWIDE		
	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		360,000
2111	FIXED CAPITAL OUTLAY		
	DEBT SERVICE		
	FROM ADMINISTRATIVE TRUST FUND		88,130
TOTAL:	AGENCY SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	1,057,641	
	FROM TRUST FUNDS		17,689,149
	TOTAL POSITIONS	162.50	
	TOTAL ALL FUNDS		18,746,790

PROGRAM: WORKFORCE SERVICES

PROGRAM SUPPORT

It is the intent of the Legislature that the administration and delivery of workforce services and programs that are currently provided by agency employees working in One Stop Career Centers operated by the Regional Workforce Boards may be transferred from the Agency for Workforce Innovation to the Regional Workforce Boards. Such transfers shall only occur if the agency determines that the Regional Workforce Boards would more effectively and efficiently deliver services and if such transfers comply with applicable federal regulations. For all transfers made, the agency shall submit budget amendments pursuant to chapter 216, Florida Statutes, to move positions to the Executive Office of the Governor's reserve and realign the budget into the appropriate operating budget appropriation categories to implement the transfer of programs and service delivery to the Regional Workforce Boards.

2112	SALARIES AND BENEFITS	POSITIONS	806.50
	FROM GENERAL REVENUE FUND		60,774
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		37,119,116
	FROM WELFARE TRANSITION TRUST FUND		1,093,313
2113	OTHER PERSONAL SERVICES		
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		5,476,885
	FROM WELFARE TRANSITION TRUST FUND		65,313
2114	EXPENSES		
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		9,619,079
	FROM WELFARE TRANSITION TRUST FUND		761,843
	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		50,000
2115	OPERATING CAPITAL OUTLAY		
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		112,914
	FROM WELFARE TRANSITION TRUST FUND		26,424

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FROM SPECIAL EMPLOYMENT SECURITY
 ADMINISTRATION TRUST FUND 425,880

2116 LUMP SUM
 ONE STOP MANAGEMENT INFORMATION SYSTEM
 FROM EMPLOYMENT SECURITY ADMINISTRATION
 TRUST FUND 1,800,001

From the funds in Specific Appropriation 2116, the Agency for Workforce Innovation shall submit to the chair of the Senate Ways and Means Committee, the chair of the House Fiscal Council, and the Executive Office of the Governor a monthly status report for the OSMIS project describing the progress made to date, actual completion dates, actual costs incurred, and current issues requiring resolution.

Operational work plans and status reports provided for the OSMIS project must comply with standards for these documents published during Fiscal Year 2003-2004 by the State Technology Office and the Technology Review Workgroup; however, these standards may be amended to include necessary technical updates for Fiscal Year 2005-2006 as jointly agreed to by the Technology Review Workgroup and the State Technology Office.

Funds in Specific Appropriation 2116 for operation and maintenance of legacy systems shall be placed in reserve as modules of the OSMIS are successfully deployed and corresponding legacy systems are decommissioned. These legacy systems include the Workforce Investment Act, Wagner-Peyser, Welfare Transition, Financial Management Tracking, and Food Stamp Employment and Tracking systems.

2117 LUMP SUM
 RESERVE FOR FEDERAL FUNDING OPPORTUNITIES
 FROM EMPLOYMENT SECURITY ADMINISTRATION
 TRUST FUND 10,000,000

2118 SPECIAL CATEGORIES
 NON CUSTODIAL PARENT PROGRAM
 FROM WELFARE TRANSITION TRUST FUND 1,416,000

From the funds provided in Specific Appropriation 2118, \$750,000 is provided for the Noncustodial Parent Program in Pinellas, Pasco and Hillsborough counties. The Pinellas Workforce Board (WorkNet) shall administer the funds which shall be maintained as a single project for the three counties.

From the funds in Specific Appropriation 2118, \$666,000 is provided to expand Gulf Coast Community Care's current Noncustodial Parent Program in Miami-Dade County, which shall be administered by the South Florida Workforce Board.

2119 SPECIAL CATEGORIES
 CONTRACT PAYMENTS
 FROM EMPLOYMENT SECURITY ADMINISTRATION
 TRUST FUND 15,422,834
 FROM WELFARE TRANSITION TRUST FUND 575,000

2120 SPECIAL CATEGORIES
 GRANTS AND AIDS - CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 1,371,483
 FROM EMPLOYMENT SECURITY ADMINISTRATION
 TRUST FUND 8,313,127

2121 SPECIAL CATEGORIES
 GRANTS AND AIDS - REGIONAL WORKFORCE
 BOARDS
 FROM EMPLOYMENT SECURITY ADMINISTRATION
 TRUST FUND 144,269,017
 FROM WELFARE TRANSITION TRUST FUND 100,024,572

Funds provided in Specific Appropriation 2121 from the Welfare Transition Trust Fund shall be allocated for workforce services based on a plan approved by Workforce Florida, Inc. The plan shall identify funds provided for state-level and discretionary initiatives, and shall maximize funds distributed directly to the Regional Workforce Boards. The plan shall provide for equitable distribution of funds to the boards based on anticipated client caseload and the achievement of performance standards. Copies of the proposed allocation shall be provided to the chair of the Senate Ways and Means Committee and the chair of the House

SECTION 6 - GENERAL GOVERNMENT

Fiscal Council.

From the funds in Specific Appropriation 2121, \$500,000 from Employment Security Administration Trust Fund is provided to continue and expand the Jobs For Our Students Program that was funded in Fiscal Year 2004-05.

From the funds in Specific Appropriation 2121, \$1,000,000 from the Employment Security Administration Trust Fund is provided for Junior Achievement Economic Education Programs.

From the nonrecurring Welfare Transition Trust Funds in Specific Appropriation 2121, \$2,200,000 is provided to continue the Passport to Economic Progress programs in Hillsborough, Manatee, and Sarasota counties. Funds provided to the Regional Workforce Boards in Specific Appropriation 2121 may be used for Passport to Economic Progress programs in other counties contingent upon legislation authorizing statewide expansion becoming law.

From the Welfare Transition Trust Funds in Specific Appropriation 2121, up to \$1,000,000 may be used to contract with nonprofit organizations to increase the availability and enhance the quality of pregnancy support services to promote the well-being of Florida's families.

2122	SPECIAL CATEGORIES		
	GRANTS AND AIDS - WORKFORCE SERVICES		
	FROM GENERAL REVENUE FUND	200,000	
	FROM EMPLOYMENT SECURITY ADMINISTRATION		
	TRUST FUND		30,789,856
2123	SPECIAL CATEGORIES		
	GRANTS AND AIDS - DISPLACED HOMEMAKERS		
	FROM GENERAL REVENUE FUND	23,676	
	FROM DISPLACED HOMEMAKER TRUST FUND		2,060,024
2124	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM EMPLOYMENT SECURITY ADMINISTRATION		
	TRUST FUND		1,126,879
	FROM WELFARE TRANSITION TRUST FUND		37,080
2125	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	537	
	FROM EMPLOYMENT SECURITY ADMINISTRATION		
	TRUST FUND		328,138
	FROM WELFARE TRANSITION TRUST FUND		11,426
2125A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - MAJOR DISASTER 2004-05 -		
	HURRICANE CHARLEY - FEMA DECLARATION #1539		
	- STATE OPERATIONS		
	FROM EMPLOYMENT SECURITY ADMINISTRATION		
	TRUST FUND		12,793,110
2126	DATA PROCESSING SERVICES		
	STATE TECHNOLOGY OFFICE		
	FROM EMPLOYMENT SECURITY ADMINISTRATION		
	TRUST FUND		2,633,038
	FROM WELFARE TRANSITION TRUST FUND		200,000
TOTAL:	PROGRAM SUPPORT		
	FROM GENERAL REVENUE FUND	1,656,470	
	FROM TRUST FUNDS		386,550,869
	TOTAL POSITIONS	806.50	
	TOTAL ALL FUNDS		388,207,339
UNEMPLOYMENT COMPENSATION			
2127	SALARIES AND BENEFITS	POSITIONS	461.00
	FROM EMPLOYMENT SECURITY ADMINISTRATION		
	TRUST FUND		22,379,316

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2128	OTHER PERSONAL SERVICES FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		5,500,000
2129	EXPENSES FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		7,500,000
2130	OPERATING CAPITAL OUTLAY FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		314,258
2131	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		26,692,426
2132	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		262,450
2133	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		236,888
2134	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		6,484,053
TOTAL:	UNEMPLOYMENT COMPENSATION FROM TRUST FUNDS		69,369,391
	TOTAL POSITIONS	461.00	
	TOTAL ALL FUNDS		69,369,391
WORKFORCE FLORIDA, INC.			
2135	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND	11.00	998,558
2137	SPECIAL CATEGORIES WORKFORCE FLORIDA INC. OPERATIONS FROM GENERAL REVENUE FUND FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND FROM WELFARE TRANSITION TRUST FUND FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	364,254	734,295 1,005,960 150,748
2138	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND FROM WELFARE TRANSITION TRUST FUND FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	393	1,433 1,084 162
2139	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND FROM WELFARE TRANSITION TRUST FUND FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	529	1,929 1,459 219

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2140	SPECIAL CATEGORIES QUICK RESPONSE TRAINING FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		5,000,000
TOTAL:	WORKFORCE FLORIDA, INC. FROM GENERAL REVENUE FUND	365,176	7,895,847
	FROM TRUST FUNDS		
	TOTAL POSITIONS	11.00	8,261,023
	TOTAL ALL FUNDS		
UNEMPLOYMENT APPEALS COMMISSION			
2141	SALARIES AND BENEFITS POSITIONS FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	30.00	2,261,200
2142	SPECIAL CATEGORIES UNEMPLOYMENT APPEALS COMMISSION OPERATIONS FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		415,569
2143	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		8,832
2144	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		11,656
2145	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		4,050
TOTAL:	UNEMPLOYMENT APPEALS COMMISSION FROM TRUST FUNDS		2,701,307
	TOTAL POSITIONS	30.00	2,701,307
	TOTAL ALL FUNDS		
EARLY LEARNING			
EARLY LEARNING SERVICES			
2162A	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	58.00	3,355,399
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		1,457,123
2162B	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	32,500	
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		35,000
2162C	EXPENSES FROM GENERAL REVENUE FUND	543,341	
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		872,508
2162D	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - PROJECTS, CONTRACTS AND GRANTS FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		1,000,000
2162E	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	32,250	
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		15,000

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2162F SPECIAL CATEGORIES
 GRANTS AND AIDS - SCHOOL READINESS SERVICES

FROM GENERAL REVENUE FUND	174,416,293	
FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		346,039,298
FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		1,200,000
FROM WELFARE TRANSITION TRUST FUND		111,727,724

Funds in Specific Appropriation 2162F from the Child Care and Development Block Grant Trust Fund may be used to enhance the quality of child care through the Teacher Education and Compensation Helps Program (T.E.A.C.H.).

From the Welfare Transition Trust Funds in Specific Appropriation 2162F, a minimum of \$750,000 shall be used to support the Home Instruction Program for Pre-School Youngsters (HIPPY) at the University of South Florida, \$150,000 shall be used for the HIPPY program in Desoto County, and \$100,000 shall be used for the HIPPY program in Sarasota County.

Funds in Specific Appropriation 2162F from the Child Care and Development Block Grant Trust Fund may be used to provide a rate differential or stipend to programs which reach the Gold Seal Quality Care designation. The rate differential shall not exceed twenty percent of the reimbursement rate.

Funds in Specific Appropriations 2162F and 2162G require a match from local sources for working poor eligible participants of six percent on child care slots or at the 2004-05 fiscal year funding level on child care slots, whichever is less. In-kind match is allowable provided there is not a reduction in the number of slots or level of services from the provision of in-kind match. The Agency for Workforce Innovation may adopt a policy to grant a waiver of the six percent match requirement to a rural county that demonstrates a significant hardship in meeting the match requirement.

2162G SPECIAL CATEGORIES
 GRANTS AND AIDS REDLANDS MIGRANT- SCHOOL READINESS

FROM GENERAL REVENUE FUND	2,844,855	
FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		8,870,084

2162H SPECIAL CATEGORIES
 GRANTS AND AIDS CHILD CARE EXECUTIVE PARTNERSHIP (CCEP)

FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		19,000,000
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Funds in Specific Appropriation 2162H shall be designated by the Agency for Workforce Innovation to be used for the Child Care Executive Partnership Program as match to expand the provision of services to low income families at or below 200 percent of poverty as defined in section 409.178, Florida Statutes. Funds for this program may be used to match funds for statewide contracts.

2162I SPECIAL CATEGORIES
 GRANTS AND AIDS - DATA SYSTEMS FOR SCHOOL READINESS

FROM GENERAL REVENUE FUND	1,000,000	
FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		2,056,925

From the funds provided in Specific Appropriation 2162I, \$1,000,000 from the General Revenue Fund is provided to enable the Agency for Workforce Innovation to develop and document detailed functional and technical requirements, business process reengineering requirements, and to develop procurement vehicles and evaluation and selection processes needed to successfully implement the Early Learning Information System. Prior to release of these funds, the agency must prepare a detailed operational work plan describing the business objectives and expected outcomes to be attained from the requirements definition and procurement planning efforts, and specify planned milestones, deliverables and expenditures associated with this activity. The operational work plan

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shall be submitted for review and approval by the Executive Office of the Governor in consultation with the chair of the Senate Ways and Means Committee and the chair of the House Fiscal Council pursuant to the provisions of chapter 216, Florida Statutes. Funds released for this project shall not exceed the amount needed for Fiscal Year 2005-2006 pursuant to the approved operational work plan. The Agency for Workforce Innovation must submit to the chairs of the Senate Ways and Means Committee and the House Fiscal Council and to the Executive Office a quarterly status report describing the progress made to date compared to the plan. The quarterly report shall describe actual completion dates, actual costs incurred, current issues requiring resolution, risks that must be managed, planned project milestones and deliverables, and projected expenditures for the next reporting period.

2162J	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	6,236	
	FROM CHILD CARE AND DEVELOPMENT BLOCK		
	GRANT TRUST FUND		10,800
2162K	SPECIAL CATEGORIES		
	GRANTS AND AIDS - VOLUNTARY		
	PREKINDERGARTEN PROGRAM		
	FROM EMPLOYMENT SECURITY ADMINISTRATION		
	TRUST FUND		406,500,000

Funds provided in Specific Appropriation 2162K shall be allocated as provided in section 1002.71, Florida Statutes. The base student allocation per full-time equivalent student shall be \$2,500. Each county's district cost differential shall be provided pursuant to section 1011.62(2), Florida Statutes. In addition to the base student allocation, 5 percent per FTE shall be provided for early learning coalition costs to administer the voluntary prekindergarten education program, as provided in section 1002.71(7), Florida Statutes.

2162L	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	14,061	
	FROM CHILD CARE AND DEVELOPMENT BLOCK		
	GRANT TRUST FUND		8,256
2162M	DATA PROCESSING SERVICES		
	STATE TECHNOLOGY OFFICE		
	FROM CHILD CARE AND DEVELOPMENT BLOCK		
	GRANT TRUST FUND		65,290
TOTAL:	EARLY LEARNING SERVICES		
	FROM GENERAL REVENUE FUND	182,244,935	
	FROM TRUST FUNDS		898,858,008
	TOTAL POSITIONS	58.00	
	TOTAL ALL FUNDS		1081,102,943

BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT OF

PROGRAM: OFFICE OF THE SECRETARY AND ADMINISTRATION

FLORIDA BOXING COMMISSION

2163	SALARIES AND BENEFITS	POSITIONS	3.00	
	FROM PROFESSIONAL REGULATION TRUST FUND .			209,305
2164	OTHER PERSONAL SERVICES			
	FROM PROFESSIONAL REGULATION TRUST FUND .			60,081
2165	EXPENSES			
	FROM PROFESSIONAL REGULATION TRUST FUND .			94,149
2166	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM PROFESSIONAL REGULATION TRUST FUND .			14,953

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2167	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND			1,119
TOTAL:	FLORIDA BOXING COMMISSION FROM TRUST FUNDS			379,607
	TOTAL POSITIONS	3.00		
	TOTAL ALL FUNDS			379,607

EXECUTIVE DIRECTION AND SUPPORT SERVICES

2168	SALARIES AND BENEFITS FROM ADMINISTRATIVE TRUST FUND	POSITIONS 169.50		9,874,413
2169	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND			677,920
2170	EXPENSES FROM ADMINISTRATIVE TRUST FUND			2,549,296
2171	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND			77,346
2172	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM ADMINISTRATIVE TRUST FUND			20,000
2173	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND			504,623
2174	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND			88,481
2175	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM ADMINISTRATIVE TRUST FUND			1,560
2176	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND			84,493
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS			13,878,132
	TOTAL POSITIONS	169.50		
	TOTAL ALL FUNDS			13,878,132

INFORMATION TECHNOLOGY

2177	SALARIES AND BENEFITS FROM ADMINISTRATIVE TRUST FUND	POSITIONS 44.00		2,783,032
2178	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND			1,108,428

From the funds in Specific Appropriation 2178, \$100,000 is provided from the Administrative Trust Fund for the Department of Business and Professional Regulation to (1) perform a comprehensive analysis of the policies, processes, and work flows to identify ways of reducing the amount of paper required to be submitted for licensure and regulation, (2) develop clear requirements for management of documents, and (3) identify and quantify initial and ongoing costs and business benefits of a technology solution for document management project to produce a positive return on investment. The results of this feasibility study shall be provided to the Chair and Vice Chair of the Legislative Budget Commission.

The balance of funds in Specific Appropriation 2178 and Specific Appropriations 2179 and 2180 for the Document Management System shall be

SECTION 6 - GENERAL GOVERNMENT

placed in reserve by the Executive Office of the Governor until the feasibility study is reviewed. Upon the submission of this information, the department shall request release approval from the Legislative Budget Commission pursuant to the provisions in chapter 216, Florida Statutes.

2179	EXPENSES FROM ADMINISTRATIVE TRUST FUND	3,157,802
2180	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND	420,000
2181	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND	28,843
2182	SPECIAL CATEGORIES TECHNOLOGY SOLUTIONS FOR DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION FROM ADMINISTRATIVE TRUST FUND	5,107,608

Funds in Specific Appropriation 2182 shall be placed in reserve by the Executive Office of the Governor. Prior to the release of these funds for the benefit-share payments associated with the Reengineering and Technology Project for the On-Line Licensing System and Call Center Services, the Department of Business and Professional Regulation shall provide a report to the Chair and Vice Chair of the Legislative Budget Commission that identifies and analyzes the anticipated costs and benefits associated with additions, deletions, and transfers of positions; any adjustments in FTE savings derived from workload adjustments; and any system enhancements or continuous improvement initiatives relating to the Reengineering and Technology project for the On-Line Licensing System and Call Center Services for Fiscal Year 2005-2006. The analysis shall clearly describe the projected costs and prospective funding source(s), the projected savings and benefits and the plans for realizing these benefits, and the impact on the benefit-share payment. Upon submission of this information, the department shall request release approval from the Legislative Budget Commission pursuant to the provisions in chapter 216, Florida Statutes. The department shall provide to the Office of Policy & Budget, the Chair and Vice Chair of the Legislative Budget Commission, and the Joint Legislative Auditing Committee immediate notification of any changes in the assumptions or methodology that may result in an adjustment of 10 percent or more in the semi-annual calculated benefit-share payment under Exhibit C of the contract for the Reengineering and Technology Project for the On-Line Licensing System and Call Center Services.

2183	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND	18,238
2184	SPECIAL CATEGORIES MAINTENANCE AND SUPPORT CONTRACT FOR SINGLE LICENSING SYSTEM FROM ADMINISTRATIVE TRUST FUND	4,550,860
2185	DATA PROCESSING SERVICES TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES FROM ADMINISTRATIVE TRUST FUND	100,000
TOTAL:	INFORMATION TECHNOLOGY FROM TRUST FUNDS	17,274,811
	TOTAL POSITIONS	44.00
	TOTAL ALL FUNDS	17,274,811
PROGRAM: SERVICE OPERATION		
CUSTOMER CONTACT CENTER		
2186	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND	82.00 3,254,000
2187	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND	225,000

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2188	EXPENSES FROM ADMINISTRATIVE TRUST FUND			523,518
2189	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND			3,000
2190	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND			7,773
TOTAL:	CUSTOMER CONTACT CENTER FROM TRUST FUNDS			4,013,291
	TOTAL POSITIONS	82.00		
	TOTAL ALL FUNDS			4,013,291

CENTRAL INTAKE

2191	SALARIES AND BENEFITS FROM ADMINISTRATIVE TRUST FUND	POSITIONS	102.50		4,124,930
2192	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND				540,600
2193	EXPENSES FROM ADMINISTRATIVE TRUST FUND				1,491,410
2194	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND				3,000
2195	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND				42,675
TOTAL:	CENTRAL INTAKE FROM TRUST FUNDS				6,202,615
	TOTAL POSITIONS		102.50		
	TOTAL ALL FUNDS				6,202,615

TESTING AND CONTINUING EDUCATION

2196	SALARIES AND BENEFITS FROM PROFESSIONAL REGULATION TRUST FUND .	POSITIONS	46.00		1,954,428
2197	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND .				469,138
2198	OPERATING CAPITAL OUTLAY FROM PROFESSIONAL REGULATION TRUST FUND .				3,000
2199	SPECIAL CATEGORIES EXAMINATION TESTING SERVICES FOR PROFESSIONAL REGULATION FROM PROFESSIONAL REGULATION TRUST FUND .				1,407,052
2200	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND .				2,837
TOTAL:	TESTING AND CONTINUING EDUCATION FROM TRUST FUNDS				3,836,455
	TOTAL POSITIONS		46.00		
	TOTAL ALL FUNDS				3,836,455

PROGRAM: PROFESSIONAL REGULATION

COMPLIANCE AND ENFORCEMENT

2201	SALARIES AND BENEFITS FROM PROFESSIONAL REGULATION TRUST FUND .	POSITIONS	188.00		9,064,466
2202	OTHER PERSONAL SERVICES FROM PROFESSIONAL REGULATION TRUST FUND .				18,750

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2203	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND .	1,684,375
2204	OPERATING CAPITAL OUTLAY FROM PROFESSIONAL REGULATION TRUST FUND .	8,340
2205	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND .	216,000
2206	SPECIAL CATEGORIES UNLICENSED ACTIVITIES FROM PROFESSIONAL REGULATION TRUST FUND .	1,180,050

From the funds in Specific Appropriation 2206, up to \$300,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to prevent, combat, and publicize the dangers of unlicensed real estate activity in Florida. The department shall develop, implement, and maintain an unlicensed activity campaign in consultation with a corporation registered under chapter 617, Florida Statutes, as a not-for-profit corporation registered under the Internal Revenue Service Code as a 501(c)(6) corporation that represents the largest number of licensed Florida real estate professionals. The campaign shall encompass media production, advertising, and other techniques that the department may wish to utilize after first consulting with the not-for-profit corporation. Special emphasis shall be placed on the investigation and prosecution of unlicensed real estate activities. To further the purpose of the unlicensed activity campaign, the department shall be authorized to accept in-kind contributions of services, media production, or advertising materials from the not-for-profit corporation. Any advertising, media, or materials produced as a result of contributions shall carry acknowledgements of joint production and sponsorship. The department may also coordinate its efforts with other state agencies, including those regulating the mortgage and title insurance industries.

From the funds in Specific Appropriation 2206, up to \$200,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to institute an unlicensed activity campaign for the purpose of informing and educating the public: (1) that public accounting is a regulated profession with requirements of licensure pursuant to Chapter 473, Florida Statutes; (2) that some services provided by unlicensed individuals, although legal, are regulated when provided by a licensed Florida Certified Public Accountant; and (3) that certain services may only be performed by a licensed Florida Certified Public Accountant. The department shall develop the campaign in consultation with a corporation registered under Chapter 617, Florida Statutes, as a not-for-profit corporation and registered under the Internal Revenue Service Code as a 501(c)(6) corporation and which represents the largest number of licensed Florida Certified Public Accountants. Any advertising, media or materials produced as a result of contributions shall carry acknowledgements of joint production and sponsorship. The department may not allocate overhead charges to these unlicensed activity campaign funds.

2207	SPECIAL CATEGORIES CLAIMS PAYMENTS FROM CONSTRUCTION RECOVERY FUND FROM PROFESSIONAL REGULATION TRUST FUND .	4,000,000
2208	SPECIAL CATEGORIES CLAIMS PAYMENT/AUCTIONEER RECOVERY FUND FROM PROFESSIONAL REGULATION TRUST FUND .	100,000
2209	SPECIAL CATEGORIES TRANSFER ARCHITECT & INTERIOR DESIGN ACTIVITIES CH. 2002-274 FROM PROFESSIONAL REGULATION TRUST FUND .	525,239
2210	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND .	213,327

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2211	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND .			77,630
2212	FINANCIAL ASSISTANCE PAYMENTS SCHOLARSHIPS AND REAL ESTATE RECOVERY FUND FROM PROFESSIONAL REGULATION TRUST FUND .			450,000
2213	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM PROFESSIONAL REGULATION TRUST FUND .			45,312
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS			17,583,489
	TOTAL POSITIONS	188.00		
	TOTAL ALL FUNDS			17,583,489
STANDARDS AND LICENSURE				
2214	SALARIES AND BENEFITS FROM PROFESSIONAL REGULATION TRUST FUND .	POSITIONS	48.00	2,617,016
2215	OTHER PERSONAL SERVICES FROM PROFESSIONAL REGULATION TRUST FUND .			532,177
2216	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND .			1,793,158
2217	OPERATING CAPITAL OUTLAY FROM PROFESSIONAL REGULATION TRUST FUND .			14,660
2218	SPECIAL CATEGORIES LEGAL SERVICES CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND .			763,732
2219	SPECIAL CATEGORIES CONTINUING EDUCATION FROM PROFESSIONAL REGULATION TRUST FUND .			1,500
2220	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND .			38,416
2221	SPECIAL CATEGORIES MINORITY SCHOLARSHIPS - CERTIFIED PUBLIC ACCOUNTING FROM PROFESSIONAL REGULATION TRUST FUND .			100,000
2222	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND .			66,997
2223	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA ENGINEERING MANAGEMENT CORPORATION (FEMC) CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND .			2,170,000
2224	SPECIAL CATEGORIES SERVICE OPERATIONS FROM PROFESSIONAL REGULATION TRUST FUND .			8,546,706
TOTAL:	STANDARDS AND LICENSURE FROM TRUST FUNDS			16,644,362
	TOTAL POSITIONS	48.00		
	TOTAL ALL FUNDS			16,644,362

SECTION 6 - GENERAL GOVERNMENT

PROGRAM: PARI-MUTUEL WAGERING

COMPLIANCE AND ENFORCEMENT

2224A	SALARIES AND BENEFITS	POSITIONS	11.00	
	FROM PARI-MUTUEL WAGERING TRUST FUND . . .			494,531
2224B	EXPENSES			
	FROM PARI-MUTUEL WAGERING TRUST FUND . . .			67,393
2224C	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM PARI-MUTUEL WAGERING TRUST FUND . . .			26,796
2224D	SPECIAL CATEGORIES			
	PARI-MUTUEL LABORATORY CONTRACTED SERVICES			
	FROM PARI-MUTUEL WAGERING TRUST FUND . . .			2,360,000
2224E	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM PARI-MUTUEL WAGERING TRUST FUND . . .			4,467
2224F	SPECIAL CATEGORIES			
	SERVICE OPERATIONS			
	FROM PARI-MUTUEL WAGERING TRUST FUND . . .			3,284
TOTAL:	COMPLIANCE AND ENFORCEMENT			
	FROM TRUST FUNDS			2,956,471
	TOTAL POSITIONS	11.00		
	TOTAL ALL FUNDS			2,956,471

STANDARDS AND LICENSURE

2224G	SALARIES AND BENEFITS	POSITIONS	30.00	
	FROM PARI-MUTUEL WAGERING TRUST FUND . . .			1,585,889
2224H	OTHER PERSONAL SERVICES			
	FROM PARI-MUTUEL WAGERING TRUST FUND . . .			1,920,666

From the funds in Specific Appropriation 2224H, \$300,000 from the Pari-Mutuel Wagering Trust Fund is provided for research that will provide specific recommendations regarding the elimination of performance altering drugs in pari-mutuel industries.

2224I	EXPENSES			
	FROM PARI-MUTUEL WAGERING TRUST FUND . . .			406,179
2224J	OPERATING CAPITAL OUTLAY			
	FROM PARI-MUTUEL WAGERING TRUST FUND . . .			18,032
2224K	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM PARI-MUTUEL WAGERING TRUST FUND . . .			24,802
2224L	SPECIAL CATEGORIES			
	GRANTS AND AIDS - STATE UNIVERSITY SYSTEM			
	(INDUSTRY RESEARCH)			
	FROM PARI-MUTUEL WAGERING TRUST FUND . . .			300,000

Funds in Specific Appropriation 2224L are provided for the pari-mutuel wagering funded research and development program. The University of Florida and the department shall jointly prioritize the programs or projects and administer the distribution of funds.

2224M	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM PARI-MUTUEL WAGERING TRUST FUND . . .			204,965
2224N	SPECIAL CATEGORIES			
	REGULATION OF PARI-MUTUEL INDUSTRIES			
	(EQUALIZATION)			
	FROM PARI-MUTUEL WAGERING TRUST FUND . . .			167,959

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2224O	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND . . .		41,816
2224P	SPECIAL CATEGORIES SERVICE OPERATIONS FROM PARI-MUTUEL WAGERING TRUST FUND . . .		9,851
TOTAL:	STANDARDS AND LICENSURE FROM TRUST FUNDS		4,680,159
	TOTAL POSITIONS	30.00	
	TOTAL ALL FUNDS		4,680,159

TAX COLLECTION

2224Q	SALARIES AND BENEFITS FROM PARI-MUTUEL WAGERING TRUST FUND . . .	POSITIONS 21.00	1,097,176
2224R	OTHER PERSONAL SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND . . .		115,000
2224S	EXPENSES FROM PARI-MUTUEL WAGERING TRUST FUND . . .		194,120
2224T	AID TO LOCAL GOVERNMENTS CARDROOM TAX REVENUE DISTRIBUTED TO LOCAL GOVERNMENTS FROM PARI-MUTUEL WAGERING TRUST FUND . . .		231,231
2224U	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PARI-MUTUEL WAGERING TRUST FUND . . .		3,197
2224V	SPECIAL CATEGORIES TAX COLLECTION (EQUALIZATION) FROM PARI-MUTUEL WAGERING TRUST FUND . . .		60,725
2224W	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND . . .		9,443
2224X	SPECIAL CATEGORIES CONTRACT FOR PARI-MUTUEL WAGERING COMPLIANCE AND AUDIT SYSTEM FROM PARI-MUTUEL WAGERING TRUST FUND . . .		296,476
2224Y	SPECIAL CATEGORIES SERVICE OPERATIONS FROM PARI-MUTUEL WAGERING TRUST FUND . . .		3,284
TOTAL:	TAX COLLECTION FROM TRUST FUNDS		2,010,652
	TOTAL POSITIONS	21.00	
	TOTAL ALL FUNDS		2,010,652

PROGRAM: HOTELS AND RESTAURANTS

COMPLIANCE AND ENFORCEMENT

2239	SALARIES AND BENEFITS FROM HOTEL AND RESTAURANT TRUST FUND . . .	POSITIONS 257.00	11,738,748
2240	OTHER PERSONAL SERVICES FROM HOTEL AND RESTAURANT TRUST FUND . . .		9,500
2241	EXPENSES FROM HOTEL AND RESTAURANT TRUST FUND . . .		1,997,302
2242	OPERATING CAPITAL OUTLAY FROM HOTEL AND RESTAURANT TRUST FUND . . .		8,500

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2243	SPECIAL CATEGORIES TRANSFERS TO DEPARTMENT OF HEALTH FOR EPIDEMIOLOGICAL SERVICES FROM HOTEL AND RESTAURANT TRUST FUND . . .		418,416
2244	SPECIAL CATEGORIES GRANTS AND AIDS - SCHOOL-TO-CAREER FROM HOTEL AND RESTAURANT TRUST FUND . . .		150,000
2245	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HOTEL AND RESTAURANT TRUST FUND . . .		696,955
2246	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HOTEL AND RESTAURANT TRUST FUND . . .		116,134
2247	SPECIAL CATEGORIES SERVICE OPERATIONS FROM HOTEL AND RESTAURANT TRUST FUND . . .		784,792
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS		15,920,347
	TOTAL POSITIONS	257.00	
	TOTAL ALL FUNDS		15,920,347
PROGRAM: ALCOHOLIC BEVERAGES AND TOBACCO			
COMPLIANCE AND ENFORCEMENT			
2248	SALARIES AND BENEFITS POSITIONS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	205.75	12,559,219
2249	OTHER PERSONAL SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		7,075
2250	EXPENSES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		1,670,097
2251	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		315,644
2252	SPECIAL CATEGORIES OPERATION AND MAINTENANCE OF PATROL VEHICLES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		400,081
2253	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		554,197
2254	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		235,176
2255	SPECIAL CATEGORIES TRANSFER FOR CONTRACTED DISPATCH SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		140,000
2256	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		81,141

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2257	SPECIAL CATEGORIES SERVICE OPERATIONS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		117,338
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS		16,079,968
	TOTAL POSITIONS	205.75	
	TOTAL ALL FUNDS		16,079,968

STANDARDS AND LICENSURE

2258	SALARIES AND BENEFITS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	POSITIONS 61.00	2,845,513
2259	OTHER PERSONAL SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		800
2260	EXPENSES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		553,201
2261	AID TO LOCAL GOVERNMENTS BEVERAGE LICENSE TO CITIES AND COUNTIES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		11,244,000
2262	OPERATING CAPITAL OUTLAY FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		5,000
2263	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		12,564
2264	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		24,937
2265	SPECIAL CATEGORIES SERVICE OPERATIONS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		352,014
TOTAL:	STANDARDS AND LICENSURE FROM TRUST FUNDS		15,038,029
	TOTAL POSITIONS	61.00	
	TOTAL ALL FUNDS		15,038,029

TAX COLLECTION

2266	SALARIES AND BENEFITS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	POSITIONS 106.00	4,812,726
2267	EXPENSES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		803,010
2268	SPECIAL CATEGORIES CIGARETTE TAX STAMPS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		559,600
2269	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		10,636

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2270	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		46,900
2272	SPECIAL CATEGORIES SERVICE OPERATIONS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		117,338
TOTAL:	TAX COLLECTION FROM TRUST FUNDS		6,350,210
	TOTAL POSITIONS	106.00	
	TOTAL ALL FUNDS		6,350,210

PROGRAM: FLORIDA LAND SALES, CONDOMINIUMS AND
MOBILE HOMES

COMPLIANCE AND ENFORCEMENT

2273	SALARIES AND BENEFITS FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND	POSITIONS 82.00	3,929,721
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From the funds in Specific Appropriations 2273, 2275, 2276, and 2278, \$372,383 and eight positions are to be held in reserve pending certification of need by the Department of Business and Professional Regulation. The department shall submit reports on a quarterly basis to the Executive Office of the Governor, the chairs of the Ways and Means Committee and House Fiscal Council, the Senate Regulated Industry Committee, the House Business Regulation Committee, and the Office of Program Policy Analysis and Government Accountability related to its responsibilities defined in section 718.501, Florida Statutes. The quarterly report shall include, but not be limited to the following data: the number of training programs provided for condominium association board members and unit owners; the number of complaints received by type; the number and percent of complaints acknowledged in writing within 30 days as required by section 718.501(1)(m), Florida Statutes; the number and percent of investigations acted upon within 90 days as required by section 718.501(1)(m), Florida Statutes; and the number of investigations that are continuing in excess of the 90-day requirement with reasons that cases required more than 90 days to close.

The department shall monitor caseloads, timeliness of responses to complaints and investigations and prepare an analysis of the resources and staffing required by the Division of Land Sales, Condominiums and Mobile Homes to maintain compliance with the requirements of section 718.501, Florida Statutes. In addition, the department shall evaluate core business processes associated with the complaint handling, in order to determine improvements in response time and efficiencies in the complaint review process.

In addition, the department shall evaluate non-jurisdictional complaints to determine if any categories of complaints warrant statutory changes providing additional authority for resolution. The department shall include any recommendations for making such statutory changes in its quarterly reports.

If the department determines that the workload justifies additional staffing, it shall request, through the Executive Office of the Governor, pursuant to section 216.181, Florida Statutes, authorization to release justified positions, associated salary rate, and appropriated funds.

2274	OTHER PERSONAL SERVICES FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND		29,869
2275	EXPENSES FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND		768,023

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2276	OPERATING CAPITAL OUTLAY FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND			4,067
2277	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND			35,577
2278	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND			45,637
2279	SPECIAL CATEGORIES GRANTS AND AIDS - CONDOMINIUM/COOPERATIVE ASSOCIATION MANAGEMENT EDUCATION FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND			500,000
2280	SPECIAL CATEGORIES SERVICE OPERATIONS FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND			56,260
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS			5,369,154
	TOTAL POSITIONS	82.00		
	TOTAL ALL FUNDS			5,369,154
STANDARDS AND LICENSURE				
2281	SALARIES AND BENEFITS FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND	POSITIONS	35.00	1,625,078
2282	OTHER PERSONAL SERVICES FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND			15,131
2283	EXPENSES FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND			415,716
2284	OPERATING CAPITAL OUTLAY FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND			12,998
2285	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND			21,944
2286	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND			14,246

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2287	SPECIAL CATEGORIES AID TO NONPROFIT ORGANIZATIONS - FLORIDA MOBILE HOME RELOCATION CORPORATION FROM FLORIDA MOBILE HOME RELOCATION TRUST FUND			1,400,000
2288	SPECIAL CATEGORIES SERVICE OPERATIONS FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND			225,039
TOTAL:	STANDARDS AND LICENSURE FROM TRUST FUNDS			3,730,152
	TOTAL POSITIONS	35.00		
	TOTAL ALL FUNDS			3,730,152
PROGRAM: CITRUS, DEPARTMENT OF				
CITRUS RESEARCH				
2289	SALARIES AND BENEFITS POSITIONS FROM CITRUS ADVERTISING TRUST FUND	27.00		1,866,997
2290	OTHER PERSONAL SERVICES FROM CITRUS ADVERTISING TRUST FUND			53,000
2291	EXPENSES FROM CITRUS ADVERTISING TRUST FUND			4,057,455
2292	OPERATING CAPITAL OUTLAY FROM CITRUS ADVERTISING TRUST FUND			256,000
2293	SPECIAL CATEGORIES PAID ADVERTISING AND PROMOTION FROM CITRUS ADVERTISING TRUST FUND			232,000
2294	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CITRUS ADVERTISING TRUST FUND			11,618
TOTAL:	CITRUS RESEARCH FROM TRUST FUNDS			6,477,070
	TOTAL POSITIONS	27.00		
	TOTAL ALL FUNDS			6,477,070
EXECUTIVE DIRECTION AND SUPPORT SERVICES				
2295	SALARIES AND BENEFITS POSITIONS FROM CITRUS ADVERTISING TRUST FUND	39.00		2,534,283
2296	OTHER PERSONAL SERVICES FROM CITRUS ADVERTISING TRUST FUND			78,000
2297	EXPENSES FROM CITRUS ADVERTISING TRUST FUND			2,008,484
2298	OPERATING CAPITAL OUTLAY FROM CITRUS ADVERTISING TRUST FUND			145,000
2299	SPECIAL CATEGORIES PAID ADVERTISING AND PROMOTION FROM CITRUS ADVERTISING TRUST FUND			75,000
2300	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CITRUS ADVERTISING TRUST FUND			40,167
2301	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CITRUS ADVERTISING TRUST FUND			17,427

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2302	DATA PROCESSING SERVICES REGIONAL DATA CENTERS - STATE UNIVERSITY SYSTEM FROM CITRUS ADVERTISING TRUST FUND		8,000
2303	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM CITRUS ADVERTISING TRUST FUND		22,000
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS		4,928,361
	TOTAL POSITIONS	39.00	
	TOTAL ALL FUNDS		4,928,361

AGRICULTURAL PRODUCTS MARKETING

2304	SALARIES AND BENEFITS FROM CITRUS ADVERTISING TRUST FUND	POSITIONS 24.00	2,103,617
2305	OTHER PERSONAL SERVICES FROM CITRUS ADVERTISING TRUST FUND		17,000
2306	EXPENSES FROM CITRUS ADVERTISING TRUST FUND		1,524,245

From the funds provided in Specific Appropriation 2306, the Department of Citrus may contract to reimburse the Florida Commission on Tourism/Florida Tourism Industry Marketing Corporation for an amount not to exceed \$240,000 for the cost of citrus juice dispensed at the Florida Welcome Stations.

From the funds in Specific Appropriation 2306, \$500,000 is provided as payment for the equalization tax settlement agreement pursuant to Consolidated Case No. 2002-CA-4686 in the Circuit Court of the Tenth Judicial Circuit in Polk County. This payment represents the second of four annual installments.

2307	SPECIAL CATEGORIES PAID ADVERTISING AND PROMOTION FROM CITRUS ADVERTISING TRUST FUND		55,457,441
2308	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CITRUS ADVERTISING TRUST FUND		19,873
TOTAL:	AGRICULTURAL PRODUCTS MARKETING FROM TRUST FUNDS		59,122,176
	TOTAL POSITIONS	24.00	
	TOTAL ALL FUNDS		59,122,176

FINANCIAL SERVICES, DEPARTMENT OF

PROGRAM: OFFICE OF CHIEF FINANCIAL OFFICER AND
ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

2309	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM INSURANCE REGULATORY TRUST FUND FROM REGULATORY TRUST FUND FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND	POSITIONS 159.50	137,275	1,198,843
				7,775,673
				295,577
				178,880
2310	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM INSURANCE REGULATORY TRUST FUND	6,327		9,980
				300,356
2311	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	258,353		279,957

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	FROM ANTI-FRAUD TRUST FUND		59,100
	FROM INSURANCE REGULATORY TRUST FUND		1,322,457
	FROM REGULATORY TRUST FUND		34,799
	FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		26,501
2312	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	7,500	
	FROM ADMINISTRATIVE TRUST FUND		3,319
	FROM INSURANCE REGULATORY TRUST FUND		19,247
2313	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM ADMINISTRATIVE TRUST FUND		68,471
2314	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	5,957	
	FROM ADMINISTRATIVE TRUST FUND		8,227
	FROM INSURANCE REGULATORY TRUST FUND		112,502
2315	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM INSURANCE REGULATORY TRUST FUND		2,400
2316	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	18,132	
	FROM ADMINISTRATIVE TRUST FUND		19,406
	FROM INSURANCE REGULATORY TRUST FUND		63,213
2317	DATA PROCESSING SERVICES		
	STATE TECHNOLOGY OFFICE		
	FROM INSURANCE REGULATORY TRUST FUND		7,783
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	433,544	
	FROM TRUST FUNDS		11,786,691
	TOTAL POSITIONS	159.50	
	TOTAL ALL FUNDS		12,220,235
LEGAL SERVICES			
2318	SALARIES AND BENEFITS		
	POSITIONS	86.50	
	FROM GENERAL REVENUE FUND	327,609	
	FROM ADMINISTRATIVE TRUST FUND		582,507
	FROM INSURANCE REGULATORY TRUST FUND		3,286,370
	FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		657,283
	FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND		290,428
2319	OTHER PERSONAL SERVICES		
	FROM INSURANCE REGULATORY TRUST FUND		269,068
2320	EXPENSES		
	FROM GENERAL REVENUE FUND	31,421	
	FROM ADMINISTRATIVE TRUST FUND		44,933
	FROM INSURANCE REGULATORY TRUST FUND		749,594
	FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		59,396
	FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND		39,577
2321	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND		1,800
	FROM INSURANCE REGULATORY TRUST FUND		3,639
2322	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM INSURANCE REGULATORY TRUST FUND		334,302

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2323	SPECIAL CATEGORIES HOLOCAUST VICTIMS ASSISTANCE ADMINISTRATION FROM INSURANCE REGULATORY TRUST FUND . . .		308,007
2324	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND . . .		15,377
2325	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND FROM INSURANCE REGULATORY TRUST FUND		389 35,135
TOTAL:	LEGAL SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	359,030	6,677,805
	TOTAL POSITIONS	86.50	7,036,835
	TOTAL ALL FUNDS		
INFORMATION TECHNOLOGY			
2326	SALARIES AND BENEFITS POSITIONS	261.00	
	FROM GENERAL REVENUE FUND	7,664,645	
	FROM UNCLAIMED PROPERTY TRUST FUND		263,509
	FROM ADMINISTRATIVE TRUST FUND		354,022
	FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND		44,875
	FROM INSURANCE REGULATORY TRUST FUND		4,088,150
	FROM REGULATORY TRUST FUND		687,403
	FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		328,230
	FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		977,913
2327	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	6,559	
	FROM UNCLAIMED PROPERTY TRUST FUND		37,268
	FROM ADMINISTRATIVE TRUST FUND		50,800
	FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND		6,303
	FROM INSURANCE REGULATORY TRUST FUND		1,307,539
	FROM REGULATORY TRUST FUND		42,070
2328	EXPENSES FROM GENERAL REVENUE FUND	6,623,830	
	FROM UNCLAIMED PROPERTY TRUST FUND		166,416
	FROM ADMINISTRATIVE TRUST FUND		312,161
	FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND		34,827
	FROM INSURANCE REGULATORY TRUST FUND		6,796,273
	FROM REGULATORY TRUST FUND		273,629
	FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		40,313
	FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		683,860
2329	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	312,424	
	FROM UNCLAIMED PROPERTY TRUST FUND		89,912
	FROM ADMINISTRATIVE TRUST FUND		119,961
	FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND		15,206
	FROM INSURANCE REGULATORY TRUST FUND		629,290
	FROM REGULATORY TRUST FUND		101,497
2330	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	18,646	
	FROM UNCLAIMED PROPERTY TRUST FUND		1,337
	FROM ADMINISTRATIVE TRUST FUND		2,207
	FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND		280
	FROM INSURANCE REGULATORY TRUST FUND		26,195

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	FROM REGULATORY TRUST FUND		1,869
2331	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	35,816	
	FROM UNCLAIMED PROPERTY TRUST FUND		1,776
	FROM ADMINISTRATIVE TRUST FUND		2,933
	FROM FINANCIAL INSTITUTIONS REGULATORY		
	TRUST FUND		372
	FROM INSURANCE REGULATORY TRUST FUND		31,101
	FROM REGULATORY TRUST FUND		2,481
TOTAL:	INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND	14,661,920	
	FROM TRUST FUNDS		17,521,978
	TOTAL POSITIONS	261.00	
	TOTAL ALL FUNDS		32,183,898

PROGRAM: TREASURY

DEPOSIT SECURITY

2332	SALARIES AND BENEFITS	POSITIONS	30.00	
	FROM TREASURY ADMINISTRATIVE AND			
	INVESTMENT TRUST FUND			1,391,157
2333	OTHER PERSONAL SERVICES			
	FROM TREASURY ADMINISTRATIVE AND			
	INVESTMENT TRUST FUND			11,129
2334	EXPENSES			
	FROM TREASURY ADMINISTRATIVE AND			
	INVESTMENT TRUST FUND			362,258
2335	OPERATING CAPITAL OUTLAY			
	FROM TREASURY ADMINISTRATIVE AND			
	INVESTMENT TRUST FUND			1,783
2336	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM TREASURY ADMINISTRATIVE AND			
	INVESTMENT TRUST FUND			108,975
2337	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM TREASURY ADMINISTRATIVE AND			
	INVESTMENT TRUST FUND			17,293
TOTAL:	DEPOSIT SECURITY			
	FROM TRUST FUNDS			1,892,595
	TOTAL POSITIONS	30.00		
	TOTAL ALL FUNDS			1,892,595

STATE FUNDS MANAGEMENT AND INVESTMENT

2338	SALARIES AND BENEFITS	POSITIONS	27.00	
	FROM TREASURY ADMINISTRATIVE AND			
	INVESTMENT TRUST FUND			1,347,288
2339	OTHER PERSONAL SERVICES			
	FROM TREASURY ADMINISTRATIVE AND			
	INVESTMENT TRUST FUND			120,000
2340	EXPENSES			
	FROM TREASURY ADMINISTRATIVE AND			
	INVESTMENT TRUST FUND			1,249,936

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2341	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		13,195
TOTAL:	STATE FUNDS MANAGEMENT AND INVESTMENT FROM TRUST FUNDS		2,730,419
	TOTAL POSITIONS	27.00	
	TOTAL ALL FUNDS		2,730,419

SUPPLEMENTAL RETIREMENT PLAN

2342	SALARIES AND BENEFITS	POSITIONS	11.50	
	FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			527,158
2343	OTHER PERSONAL SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			100
2344	EXPENSES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			113,745
2345	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			4,483
TOTAL:	SUPPLEMENTAL RETIREMENT PLAN FROM TRUST FUNDS			645,486
	TOTAL POSITIONS	11.50		
	TOTAL ALL FUNDS			645,486

PROGRAM: FINANCIAL ACCOUNTABILITY FOR PUBLIC FUNDS

STATE FINANCIAL INFORMATION AND STATE AGENCY
ACCOUNTING

2346	SALARIES AND BENEFITS	POSITIONS	161.00	
	FROM GENERAL REVENUE FUND		7,938,895	
	FROM ADMINISTRATIVE TRUST FUND			378,178
	FROM INSURANCE REGULATORY TRUST FUND			310,555
2347	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND		233,867	

From the funds provided in Specific Appropriation 2347, up to \$50,000 is to be used to contract for the independent verification of tobacco settlement receipts received by the state.

2348	EXPENSES FROM GENERAL REVENUE FUND	1,146,256	
	FROM ADMINISTRATIVE TRUST FUND		147,317
2349	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	10,000	
	FROM ADMINISTRATIVE TRUST FUND		17,000
2350	SPECIAL CATEGORIES POSTCONVICTION CAPITAL COLLATERAL CASES - REGISTRY ATTORNEYS FROM ADMINISTRATIVE TRUST FUND		2,075,388
2351	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND		24,096,620
	FROM INSURANCE REGULATORY TRUST FUND		3,250,000

Funds in Specific Appropriations 2351 and 2352 are provided for the Aspire Project. On July 1, 2005, 15 percent of the funds in Specific

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Appropriation 2351 shall be released prior to the submission of a detailed operational work plan. For release of remaining funds, the Department of Financial Services must, on a quarterly basis, prepare a detailed operational work plan describing the business objectives and expected outcomes to be attained, specifying planned project milestones, deliverables, and expenditures for the project and describing all ASPIRE debt service transactions and maintenance payments. The operational work plan for the first quarter shall also include an assessment of the design specifications and objectively demonstrate that major gaps have been addressed. The operational work plan shall be submitted for review and approval by the Executive Office of the Governor in consultation with the Senate Ways and Means Committee and the House Fiscal Council pursuant to the provisions of chapter 216, Florida Statutes. Upon approval, the department is authorized to request the Executive Office of the Governor to release these funds. Funds released for this project shall not exceed the amounts needed for Fiscal Year 2005-2006 pursuant to the approved operational work plan. The Department of Financial Services must submit to the Executive Office of the Governor, the chair of the Senate Ways and Means Committee, and the chair of the House Fiscal Council a monthly status report describing the progress made to date compared to the plan. The report shall provide actual completion dates, actual costs incurred, current issues and risks being managed, and the planned project milestones, deliverables, and expenditures for the next reporting period.

2352	SPECIAL CATEGORIES DEBT SERVICE - FLAIR ACCOUNTING AND CASH MANAGEMENT SYSTEM REPLACEMENT FROM INSURANCE REGULATORY TRUST FUND		10,137,410
2353	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	16,653	
2353A	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	700	
2354	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	53,791	1,797
2355	SPECIAL CATEGORIES FLORIDA CLERKS OF COURT OPERATIONS CORPORATION FROM ADMINISTRATIVE TRUST FUND		2,000,000
TOTAL:	STATE FINANCIAL INFORMATION AND STATE AGENCY ACCOUNTING FROM GENERAL REVENUE FUND FROM TRUST FUNDS	9,400,162	42,414,265
	TOTAL POSITIONS	161.00	
	TOTAL ALL FUNDS		51,814,427
RECOVERY AND RETURN OF UNCLAIMED PROPERTY			
2356	SALARIES AND BENEFITS POSITIONS FROM UNCLAIMED PROPERTY TRUST FUND	58.00	2,567,428
2357	OTHER PERSONAL SERVICES FROM UNCLAIMED PROPERTY TRUST FUND		255,219
2358	EXPENSES FROM UNCLAIMED PROPERTY TRUST FUND		987,932
2359	OPERATING CAPITAL OUTLAY FROM UNCLAIMED PROPERTY TRUST FUND		7,500
2360	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM UNCLAIMED PROPERTY TRUST FUND		6,160

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2361	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM UNCLAIMED PROPERTY TRUST FUND		25,185
TOTAL:	RECOVERY AND RETURN OF UNCLAIMED PROPERTY FROM TRUST FUNDS		3,849,424
	TOTAL POSITIONS	58.00	
	TOTAL ALL FUNDS		3,849,424
PROGRAM: FIRE MARSHAL			
COMPLIANCE AND ENFORCEMENT			
2362	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND	POSITIONS 70.50	3,172,001
2363	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND		25,688
2364	EXPENSES FROM INSURANCE REGULATORY TRUST FUND		609,809
2365	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND		9,144
2366	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND		68,000
2367	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND		8,000
2368	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND		28,138
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS		3,920,780
	TOTAL POSITIONS	70.50	
	TOTAL ALL FUNDS		3,920,780
FIRE AND ARSON INVESTIGATIONS			
2369	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND	POSITIONS 131.00	7,810,961
2370	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND		33,391
2371	EXPENSES FROM INSURANCE REGULATORY TRUST FUND		1,577,506
2372	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND		49,565
2373	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND		233,984
2374	SPECIAL CATEGORIES ON-CALL FEES FROM INSURANCE REGULATORY TRUST FUND		250,000
2375	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM INSURANCE REGULATORY TRUST FUND		144,174
2376	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND		5,000

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2377	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . .		64,132
TOTAL:	FIRE AND ARSON INVESTIGATIONS FROM TRUST FUNDS		10,168,713
	TOTAL POSITIONS	131.00	
	TOTAL ALL FUNDS		10,168,713
PROFESSIONAL TRAINING AND STANDARDS			
2378	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND . . .	31.00	1,464,823
2379	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND . . .		261,367
2380	EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . .		739,843
2381	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND . . .		23,294
2382	SPECIAL CATEGORIES DOMESTIC SECURITY FROM INSURANCE REGULATORY TRUST FUND . . .		400,000
2383	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND . . .		17,500
2384	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . .		21,141
2385	FIXED CAPITAL OUTLAY HEATING VENTILATING AND AIR CONDITIONING REPLACEMENT - STATEWIDE FROM INSURANCE REGULATORY TRUST FUND . . .		118,605
TOTAL:	PROFESSIONAL TRAINING AND STANDARDS FROM TRUST FUNDS		3,046,573
	TOTAL POSITIONS	31.00	
	TOTAL ALL FUNDS		3,046,573
FIRE MARSHAL ADMINISTRATIVE AND SUPPORT SERVICES			
2386	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND . . .	22.00	1,188,214
2387	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND . . .		9,102
2388	EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . .		541,711
2389	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND . . .		12,000
2390	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND . . .		336,784
2391	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND . . .		7,500

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2392	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND		7,892
2393	FIXED CAPITAL OUTLAY HEATING VENTILATING AND AIR CONDITIONING REPLACEMENT - STATEWIDE FROM INSURANCE REGULATORY TRUST FUND		270,000
TOTAL:	FIRE MARSHAL ADMINISTRATIVE AND SUPPORT SERVICES FROM TRUST FUNDS		2,373,203
	TOTAL POSITIONS	22.00	
	TOTAL ALL FUNDS		2,373,203

PROGRAM: STATE PROPERTY AND CASUALTY CLAIMS

STATE SELF-INSURED CLAIMS ADJUSTMENT

2394	SALARIES AND BENEFITS FROM FLORIDA CASUALTY INSURANCE RISK MANAGEMENT TRUST FUND	POSITIONS 100.00	4,540,847
2395	OTHER PERSONAL SERVICES FROM FLORIDA CASUALTY INSURANCE RISK MANAGEMENT TRUST FUND		273,640
2396	EXPENSES FROM FLORIDA CASUALTY INSURANCE RISK MANAGEMENT TRUST FUND		1,069,759
2397	OPERATING CAPITAL OUTLAY FROM FLORIDA CASUALTY INSURANCE RISK MANAGEMENT TRUST FUND		1,805
2398	SPECIAL CATEGORIES EXCESS INSURANCE AND CLAIM SERVICE FROM FLORIDA CASUALTY INSURANCE RISK MANAGEMENT TRUST FUND		16,718,100
2399	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FLORIDA CASUALTY INSURANCE RISK MANAGEMENT TRUST FUND		28,092
2400	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FLORIDA CASUALTY INSURANCE RISK MANAGEMENT TRUST FUND		108,464
TOTAL:	STATE SELF-INSURED CLAIMS ADJUSTMENT FROM TRUST FUNDS		22,740,707
	TOTAL POSITIONS	100.00	
	TOTAL ALL FUNDS		22,740,707

PROGRAM: LICENSING AND CONSUMER PROTECTION

INSURANCE COMPANY REHABILITATION AND LIQUIDATION

2401	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND	POSITIONS 9.00	761,543
2402	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND		241,666
2403	EXPENSES FROM INSURANCE REGULATORY TRUST FUND		173,530
2404	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND		1,120

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2405	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND . . .			58,572
2406	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . .			3,885
TOTAL:	INSURANCE COMPANY REHABILITATION AND LIQUIDATION FROM TRUST FUNDS			1,240,316
	TOTAL POSITIONS	9.00		1,240,316
	TOTAL ALL FUNDS			
LICENSURE, SALES APPOINTMENT AND OVERSIGHT				
2407	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND . . .	POSITIONS	161.00	7,003,925
2408	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND . . .			3,530,312
2409	EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . .			1,332,817
2411	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND . . .			46,750
2412	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND . . .			35,063
2413	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . .			31,710
TOTAL:	LICENSURE, SALES APPOINTMENT AND OVERSIGHT FROM TRUST FUNDS			11,980,577
	TOTAL POSITIONS	161.00		11,980,577
	TOTAL ALL FUNDS			
INSURANCE FRAUD				
2414	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND . . .	POSITIONS	171.00	9,645,916
2415	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND . . .			85,833
2416	EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . .			1,805,237
2417	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND . . .			110,600
2418	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND . . .			378,000
2419	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND . . .			320,040
2420	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM INSURANCE REGULATORY TRUST FUND . . .			208,660

SECTION 6 - GENERAL GOVERNMENT

2421	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . .		120,569
TOTAL:	INSURANCE FRAUD FROM TRUST FUNDS		12,674,855
	TOTAL POSITIONS	171.00	
	TOTAL ALL FUNDS		12,674,855

CONSUMER ASSISTANCE

2422	SALARIES AND BENEFITS	POSITIONS	199.50	
	FROM GENERAL REVENUE FUND		83,837	
	FROM ADMINISTRATIVE TRUST FUND			17,612
	FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND			213,034
	FROM INSURANCE REGULATORY TRUST FUND			7,100,023
	FROM REGULATORY TRUST FUND			1,451,935
2423	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND . . .			966,200
2424	EXPENSES			
	FROM GENERAL REVENUE FUND	11,593		
	FROM ADMINISTRATIVE TRUST FUND			11,690
	FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND			23,303
	FROM INSURANCE REGULATORY TRUST FUND			1,933,766
	FROM REGULATORY TRUST FUND			163,125
2425	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND . . .			11,200
2426	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND . . .			30,945
2427	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . .			75,013
TOTAL:	CONSUMER ASSISTANCE FROM GENERAL REVENUE FUND	95,430		
	FROM TRUST FUNDS			11,997,846
	TOTAL POSITIONS	199.50		
	TOTAL ALL FUNDS			12,093,276

PROGRAM: WORKERS' COMPENSATION

WORKERS' COMPENSATION

2428	SALARIES AND BENEFITS	POSITIONS	361.00	
	FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND			15,159,448
	FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND			921,905
2429	OTHER PERSONAL SERVICES FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND			2,660,039
	FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND			243,597
2430	EXPENSES			
	FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND			5,587,917
	FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND			247,195

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2431	OPERATING CAPITAL OUTLAY FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND	376,121
	FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND	36,851
2431A	SPECIAL CATEGORIES TRANSFER TO GRANTS AND DONATIONS TRUST FUND FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND	500,000
2432	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND	292,976
2433	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND	77,545
	FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND	6,502
2435	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND	68,266
TOTAL:	WORKERS' COMPENSATION FROM TRUST FUNDS	26,178,362
	TOTAL POSITIONS	361.00
	TOTAL ALL FUNDS	26,178,362

PROGRAM: FINANCIAL SERVICES COMMISSION

OFFICE OF INSURANCE REGULATION

COMPLIANCE AND ENFORCEMENT - INSURANCE

2436	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND . . .	POSITIONS 267.00	14,310,861
2437	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND . . .		3,222,750

Funds in Specific Appropriation 2437 are provided for planning and implementation of the Workflow Companies and Related Entities (CORE) Project. Prior to release of these funds, the Department of Financial Services must on a quarterly basis prepare a detailed operational work plan describing the business objectives and expected outcomes to be attained and specifying planned project milestones, deliverables, and expenditures for the project. The operational work plan shall be submitted for review and approval by the Executive Office of the Governor in consultation with the Senate Ways and Means Committee, and the House Fiscal Council pursuant to the provisions of chapter 216, Florida Statutes. Upon approval, the department is authorized to request the Executive Office of the Governor to release these funds. Funds released for this project shall not exceed the amounts needed for Fiscal Year 2005-2006 pursuant to the approved operational work plan. The Department of Financial Services must submit to the Executive Office of the Governor, the chair of the Senate Ways and Means Committee, and the chair of the House Fiscal Council a monthly status report describing the progress made to date compared to the plan. The report shall provide actual completion dates, actual costs incurred, current issues and risks being managed, and the planned project milestones, deliverables, and expenditures for the next reporting period.

2438	EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . .	2,730,147
2439	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND . . .	152,000

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2440	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND . . .			269,611
2441	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . .			67,801
TOTAL: COMPLIANCE AND ENFORCEMENT - INSURANCE				
	FROM TRUST FUNDS			20,753,170
	TOTAL POSITIONS	267.00		
	TOTAL ALL FUNDS			20,753,170
EXECUTIVE DIRECTION AND SUPPORT SERVICES				
2442	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND . . .	POSITIONS	38.00	2,589,435
2443	EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . .			229,339
2444	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . .			1,158
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES				
	FROM TRUST FUNDS			2,819,932
	TOTAL POSITIONS	38.00		
	TOTAL ALL FUNDS			2,819,932
OFFICE OF FINANCIAL REGULATION				
COMPLIANCE AND ENFORCEMENT - SECURITIES AND FINANCE				
2445	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM REGULATORY TRUST FUND	POSITIONS	138.00 2,935,437	3,894,666
2446	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM ANTI-FRAUD TRUST FUND FROM REGULATORY TRUST FUND		3,038	114,279 51,091
2447	EXPENSES FROM GENERAL REVENUE FUND FROM ANTI-FRAUD TRUST FUND FROM REGULATORY TRUST FUND		399,487	119,358 586,793
2448	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM ANTI-FRAUD TRUST FUND FROM REGULATORY TRUST FUND		3,000	21,201 2,631
2449	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM REGULATORY TRUST FUND		3,637	7,060
2450	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ANTI-FRAUD TRUST FUND FROM REGULATORY TRUST FUND		23,791	1 31,805

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2451	DATA PROCESSING SERVICES TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES FROM GENERAL REVENUE FUND	39,620	
TOTAL:	COMPLIANCE AND ENFORCEMENT - SECURITIES AND FINANCE FROM GENERAL REVENUE FUND FROM TRUST FUNDS	3,408,010	4,828,885
	TOTAL POSITIONS	138.00	
	TOTAL ALL FUNDS		8,236,895
REGULATORY REVIEW - SECURITIES AND FINANCE			
2452	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM REGULATORY TRUST FUND	45.00 1,507,444	864,747
2453	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM REGULATORY TRUST FUND	5,928	3,039,114
2454	EXPENSES FROM GENERAL REVENUE FUND FROM ANTI-FRAUD TRUST FUND FROM REGULATORY TRUST FUND	236,218	13,741 1,168,712
2455	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM ANTI-FRAUD TRUST FUND	1,566	10,601
2456	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM REGULATORY TRUST FUND	12,811	34,636
2457	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM REGULATORY TRUST FUND	15,304	11,604
2458	DATA PROCESSING SERVICES TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES FROM GENERAL REVENUE FUND	30,964	
TOTAL:	REGULATORY REVIEW - SECURITIES AND FINANCE FROM GENERAL REVENUE FUND FROM TRUST FUNDS	1,810,235	5,143,155
	TOTAL POSITIONS	45.00	
	TOTAL ALL FUNDS		6,953,390
SAFETY AND SOUNDNESS OF STATE BANKING SYSTEM			
2459	SALARIES AND BENEFITS POSITIONS FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND	110.00	6,536,133
2460	OTHER PERSONAL SERVICES FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND		1,423,822
2461	EXPENSES FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND		1,189,587
2462	OPERATING CAPITAL OUTLAY FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND		136,842

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2463	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND		21,823
2464	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND		44,232

TOTAL: SAFETY AND SOUNDNESS OF STATE BANKING SYSTEM			
FROM TRUST FUNDS			9,352,439
TOTAL POSITIONS	110.00		
TOTAL ALL FUNDS			9,352,439

FINANCIAL INVESTIGATIONS

2465	SALARIES AND BENEFITS POSITIONS	64.00	
	FROM GENERAL REVENUE FUND	1,421,431	
	FROM ADMINISTRATIVE TRUST FUND		1,891,686
2466	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND		5,321
2467	EXPENSES		
	FROM GENERAL REVENUE FUND	315,264	
	FROM ADMINISTRATIVE TRUST FUND		354,831
	FROM FEDERAL EQUITABLE SHARING TRUST FUND		51,758
2468	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND		10,600
2469	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	3,361	
	FROM ADMINISTRATIVE TRUST FUND		4,455
2470	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	10,398	
	FROM ADMINISTRATIVE TRUST FUND		13,627

TOTAL: FINANCIAL INVESTIGATIONS			
FROM GENERAL REVENUE FUND	1,750,454		
FROM TRUST FUNDS			2,332,278
TOTAL POSITIONS	64.00		
TOTAL ALL FUNDS			4,082,732

EXECUTIVE DIRECTION AND SUPPORT SERVICES

2471	SALARIES AND BENEFITS POSITIONS	47.00	
	FROM GENERAL REVENUE FUND	777,676	
	FROM ADMINISTRATIVE TRUST FUND		1,904,417
	FROM REGULATORY TRUST FUND		366,250
2472	EXPENSES		
	FROM GENERAL REVENUE FUND	74,209	
	FROM ADMINISTRATIVE TRUST FUND		225,616
	FROM REGULATORY TRUST FUND		93,377

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TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES

FROM GENERAL REVENUE FUND	851,885	
FROM TRUST FUNDS		2,589,660
TOTAL POSITIONS	47.00	
TOTAL ALL FUNDS		3,441,545

GOVERNOR, EXECUTIVE OFFICE OF THE

PROGRAM: GENERAL OFFICE

EXECUTIVE DIRECTION AND SUPPORT SERVICES

2473	SALARIES AND BENEFITS	POSITIONS	229.00	
	FROM GENERAL REVENUE FUND		16,321,155	
	FROM GRANTS AND DONATIONS TRUST FUND			191,635
2474	LUMP SUM			
	EXECUTIVE OFFICE OF THE GOVERNOR -			
	EXECUTIVE/ADMINISTRATION			
	FROM GENERAL REVENUE FUND		4,190,792	
	FROM GRANTS AND DONATIONS TRUST FUND			488,236
2475	LUMP SUM			
	EXECUTIVE OFFICE OF THE GOVERNOR -			
	WASHINGTON OFFICE			
	FROM GENERAL REVENUE FUND		124,874	
2476	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE			
	HEARINGS			
	FROM GENERAL REVENUE FUND		18,904	
2478	SPECIAL CATEGORIES			
	CONTINGENT - DISCRETIONARY			
	FROM GENERAL REVENUE FUND		30,000	
2479	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		96,610	
	FROM GRANTS AND DONATIONS TRUST FUND			6,920
2480	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF JUVENILE JUSTICE			
	FROM GRANTS AND DONATIONS TRUST FUND			1,000,000
2481	SPECIAL CATEGORIES			
	GRANTS AND AIDS - COMMUNITY TRIALS			
	INITIATIVE GRANTS			
	FROM GRANTS AND DONATIONS TRUST FUND			360,611
2482	SPECIAL CATEGORIES			
	ENFORCING UNDERAGE DRINKING LAWS - BLOCK			
	GRANT			
	FROM GRANTS AND DONATIONS TRUST FUND			89,052
2483	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		88,244	
	FROM GRANTS AND DONATIONS TRUST FUND			1,500
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND		20,870,579	
	FROM TRUST FUNDS			2,137,954
	TOTAL POSITIONS		229.00	
	TOTAL ALL FUNDS			23,008,533

SECTION 6 - GENERAL GOVERNMENT

LEGISLATIVE APPROPRIATIONS SYSTEM/PLANNING AND BUDGETING SUBSYSTEM

2484	SALARIES AND BENEFITS	POSITIONS	43.00	
	FROM PLANNING AND BUDGETING SYSTEM TRUST FUND			3,568,758
2485	LUMP SUM			
	LEGISLATIVE APPROPRIATION SYSTEM/PLANNING AND BUDGETING SUBSYSTEM			
	FROM PLANNING AND BUDGETING SYSTEM TRUST FUND			1,263,267
2486	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM PLANNING AND BUDGETING SYSTEM TRUST FUND			20,246
2487	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM PLANNING AND BUDGETING SYSTEM TRUST FUND			14,084
2488	DATA PROCESSING SERVICES			
	OTHER DATA PROCESSING SERVICES			
	FROM PLANNING AND BUDGETING SYSTEM TRUST FUND			24,000
2489	DATA PROCESSING SERVICES			
	DEPARTMENT OF FINANCIAL SERVICES DATA CENTER			
	FROM PLANNING AND BUDGETING SYSTEM TRUST FUND			44,550
TOTAL: LEGISLATIVE APPROPRIATIONS SYSTEM/PLANNING AND BUDGETING SUBSYSTEM				
	FROM TRUST FUNDS			4,934,905
	TOTAL POSITIONS	43.00		
	TOTAL ALL FUNDS			4,934,905

PROGRAM: OFFICE OF TOURISM, TRADE AND ECONOMIC DEVELOPMENT

EXECUTIVE DIRECTION AND SUPPORT SERVICES

2490	SALARIES AND BENEFITS	POSITIONS	21.00	
	FROM GENERAL REVENUE FUND		650,489	
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND			436,624
	FROM GRANTS AND DONATIONS TRUST FUND			37
	FROM TOURISM PROMOTION TRUST FUND			410,314
2491	LUMP SUM			
	EXECUTIVE OFFICE OF THE GOVERNOR - OFFICE OF TOURISM, TRADE AND ECONOMIC DEVELOPMENT			
	FROM GENERAL REVENUE FUND		543,699	
	FROM ECONOMIC DEVELOPMENT TRANSPORTATION TRUST FUND			250,000
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND			96,012
	FROM GRANTS AND DONATIONS TRUST FUND			30,000
	FROM TOURISM PROMOTION TRUST FUND			96,194
2492	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		13,414	
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND			4,034
	FROM TOURISM PROMOTION TRUST FUND			9,467

SECTION 6 - GENERAL GOVERNMENT

2493	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	4,957	
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND		3,274
	FROM TOURISM PROMOTION TRUST FUND		3,274
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND	1,212,559	
	FROM TRUST FUNDS		1,339,230
	TOTAL POSITIONS	21.00	
	TOTAL ALL FUNDS		2,551,789

ECONOMIC DEVELOPMENT PROGRAMS AND PROJECTS

2494	LUMP SUM		
	EXECUTIVE OFFICE OF THE GOVERNOR - OFFICE OF TOURISM, TRADE AND ECONOMIC DEVELOPMENT FROM GENERAL REVENUE FUND	79,525	
2495	LUMP SUM		
	ECONOMIC DEVELOPMENT TOOLS FROM GENERAL REVENUE FUND	23,505,000	
	FROM ECONOMIC DEVELOPMENT TRUST FUND		4,876,250

Funds in Specific Appropriation 2495 shall be allocated as follows:

From non-recurring general revenue:
 Economic Development Tools..... 23,505,000

From non-recurring trust funds:
 Economic Development Tools - Local Match..... 4,876,250

Funds provided in Specific Appropriation 2495 for Economic Development Tools include funding for Qualified Targeted Industries, Qualified Defense Contractors, and High Impact Performance Incentives. These funds shall not be released for any other purpose and shall only be disbursed when projects meet the contracted performance requirements.

From the funds provided in Specific Appropriation 2495 for economic development tools, \$5,000,000 from non-recurring general revenue funds shall be used exclusively for aerospace businesses and industries.

2496	SPECIAL CATEGORIES		
	GRANTS AND AIDS - BLACK BUSINESS INVESTMENT BOARD FROM GENERAL REVENUE FUND	2,211,210	

Funds in Specific Appropriation 2496 shall be allocated as follows:

From non-recurring General Revenue:
 Black Business Investment Board (BBIB) - Operations..... 95,000
 BBIB & Statewide BBIC Capitalization Program..... 1,360,000
 Hispanic Business Initiative Fund Outreach Program..... 400,000

From recurring General Revenue:
 Black Business Investment Board (BBIB) - Operations..... 356,210

Funds in Specific Appropriation 2496 for the BBIB & Statewide BBIC Capitalization Program shall be allocated equally among each of the local Black Business Investment Corporations and the statewide Black Business Investment Board. The release of funds for each corporation is contingent on certification by the Office of Tourism, Trade and Economic Development that the corporation is meeting contractual obligations required to carry out its statutory mission.

2497	SPECIAL CATEGORIES		
	QUICK ACTION CLOSING FUND FROM GENERAL REVENUE FUND	9,000,000	

SECTION 6 - GENERAL GOVERNMENT

2499 SPECIAL CATEGORIES
 GRANTS AND AIDS - LIFE SCIENCE, INDUSTRY
 ENHANCEMENT AND PROMOTION
 FROM GENERAL REVENUE FUND 2,750,000

From the funds in Specific Appropriation 2499, \$250,000 is provided for the Bioscience Education Initiative for BioFlorida in West Palm Beach, and \$2,500,000 is provided for the Andrews Institute of Orthopedic Science and Research.

2500 SPECIAL CATEGORIES
 SUNSHINE STATE GAMES
 FROM GENERAL REVENUE FUND 200,000

2501 SPECIAL CATEGORIES
 GRANTS AND AIDS - FLORIDA SPORTS
 FOUNDATION
 FROM PROFESSIONAL SPORTS DEVELOPMENT
 TRUST FUND 2,750,000

Funds in the amount of \$300,000 from the trust funds in Specific Appropriation 2501, and funds in the amount of \$465,000 from the general revenue funds in Specific Appropriation 2504 shall be used to establish a Florida Hall of Fame Golf Trail and a Golf Channel television program to promote Florida as a golfing destination. This tourism promotion initiative shall be established and administered by Visit Florida in conjunction with the golf industry. Golf industry interests shall provide a fifty percent cash match to support this initiative.

2502 SPECIAL CATEGORIES
 GRANTS AND AIDS - ENTERPRISE FLORIDA
 PROGRAM
 FROM GENERAL REVENUE FUND 5,600,000
 FROM FLORIDA INTERNATIONAL TRADE AND
 PROMOTION TRUST FUND 4,400,000

Funds in Specific Appropriation 2502 shall be allocated as follows:

From non-recurring general revenue:
 Expansion, Retention & Recruitment..... 3,400,000
 National Marketing..... 1,100,000
 Florida Trade and Exhibition Center..... 300,000
 Special Needs..... 800,000

From recurring trust funds:
 International Programs..... 4,400,000

2503 SPECIAL CATEGORIES
 GRANTS AND AIDS - MILITARY BASE PROTECTION
 FROM GENERAL REVENUE FUND 4,400,000

Funds in Specific Appropriation 2503 shall be allocated as follows:

From non-recurring general revenue:
 Military Base Protection..... 3,400,000
 Defense Reinvestment..... 1,000,000

2504 SPECIAL CATEGORIES
 GRANTS AND AIDS - FLORIDA COMMISSION ON
 TOURISM
 FROM GENERAL REVENUE FUND 2,300,000
 FROM TOURISM PROMOTION TRUST FUND 20,299,209

From the Tourism Promotion Trust Funds provided in Specific Appropriation 2504, \$2,000,000 is provided to replenish the Economic Risk Recovery Fund used by Visit Florida to address the impacts of the 2004 hurricanes. This \$2,000,000 shall be distributed to the Florida Tourism Industry Marketing Corporation established in section 288.1266, Florida Statutes, and held by the corporation in reserve to address marketing needs arising from future hurricanes or other state disasters.

SECTION 6 - GENERAL GOVERNMENT

2504A SPECIAL CATEGORIES
 TRANSFER TO ENTERTAINMENT INDUSTRY
 FINANCIAL INCENTIVE TRUST FUND
 FROM GENERAL REVENUE FUND 2,700,000

Funds in Specific Appropriation 2504A are provided for the Entertainment Industry Financial Incentive Trust Fund, contingent upon Senate Bill 114 or similar legislation becoming law to create the Entertainment Industry Financial Incentive Trust Fund.

2505 SPECIAL CATEGORIES
 FILM AND ENTERTAINMENT
 ENTERTAINMENT INDUSTRY FINANCIAL
 INCENTIVE TRUST FUND 2,700,000

Funds in Specific Appropriation 2505 shall be allocated as follows:

From non-recurring trust funds:
 Film and Entertainment - Operations..... 403,296
 Film and Entertainment - Incentives..... 2,296,704

Funds provided from the Entertainment Industry Financial Incentive Trust Fund in Specific Appropriation 2505 are contingent upon Senate Bill 114 or similar legislation becoming law to create the Entertainment Industry Financial Incentive Trust Fund. In the event that Senate Bill 114 or similar legislation does not become law to create the Entertainment Industry Financial Incentive Trust Fund, then general revenue funds in the same amount as appropriated from the trust fund in Specific Appropriation 2505 are hereby appropriated for Specific Appropriation 2505.

2507 SPECIAL CATEGORIES
 GRANTS AND AIDS - SPACEPORT FLORIDA
 AUTHORITY
 FROM GENERAL REVENUE FUND 3,100,000

Funds in Specific Appropriation 2507 shall be allocated as follows:

From non-recurring general revenue:
 Florida Space Authority-Operations..... 700,000
 Florida Space Authority-Space Business Development..... 550,000
 Florida Space Authority-Spaceport Planning and Development.. 550,000
 Florida Commercial Space Financing Corporation..... 500,000
 Florida Space Research Institute..... 800,000

2508 SPECIAL CATEGORIES
 RURAL COMMUNITY DEVELOPMENT
 FROM GENERAL REVENUE FUND 400,000
 FROM ECONOMIC DEVELOPMENT TRUST FUND 900,000

2509 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 SPACE, DEFENSE, AND RURAL INFRASTRUCTURE
 FROM GENERAL REVENUE FUND 5,700,000

Funds in Specific Appropriation 2509 shall be allocated as follows:

From non-recurring general revenue:
 Defense Infrastructure..... 3,000,000
 Rural Infrastructure..... 2,700,000

Funds in Specific Appropriation 2509 for rural infrastructure grants shall be awarded pursuant to section 288.0655, Florida Statutes.

2510 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 ECONOMIC DEVELOPMENT TRANSPORTATION
 PROJECTS
 FROM ECONOMIC DEVELOPMENT TRANSPORTATION
 TRUST FUND 10,000,000

A portion of the funds in Specific Appropriation 2510 are allocated as follows:

University Area Community- N. 22nd Main Street- Hillsborough 3,500,000

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Funds for the University Area Community - N. 22nd Main Street in Hillsborough County are contingent upon the county providing an equal amount in matching funds.

TOTAL: ECONOMIC DEVELOPMENT PROGRAMS AND PROJECTS		
FROM GENERAL REVENUE FUND	61,945,735	
FROM TRUST FUNDS		45,925,459
 TOTAL ALL FUNDS		107,871,194

HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF
PROGRAM: ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

2511	SALARIES AND BENEFITS	POSITIONS	302.00	
	FROM GENERAL REVENUE FUND		4,803	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND			13,002,671
	FROM GRANTS AND DONATIONS TRUST FUND			113,237
	FROM LAW ENFORCEMENT TRUST FUND			126,935
2512	OTHER PERSONAL SERVICES			
	FROM HIGHWAY SAFETY OPERATING TRUST FUND			96,785
	FROM GRANTS AND DONATIONS TRUST FUND			50,000
2513	EXPENSES			
	FROM HIGHWAY SAFETY OPERATING TRUST FUND			1,374,294
	FROM GRANTS AND DONATIONS TRUST FUND			51,863
	FROM LAW ENFORCEMENT TRUST FUND			7,516
2514	OPERATING CAPITAL OUTLAY			
	FROM HIGHWAY SAFETY OPERATING TRUST FUND			324,126
2515	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS			
	FROM GENERAL REVENUE FUND		7,562	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND			68,054
2516	SPECIAL CATEGORIES			
	PAYMENT TO OUTSIDE CONTRACTOR			
	FROM HIGHWAY SAFETY OPERATING TRUST FUND			569,191
2517	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM HIGHWAY SAFETY OPERATING TRUST FUND			233,617
2518	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM HIGHWAY SAFETY OPERATING TRUST FUND			1,922,563
2519	FIXED CAPITAL OUTLAY			
	MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE			
	FROM HIGHWAY SAFETY OPERATING TRUST FUND			641,487
2520	FIXED CAPITAL OUTLAY			
	SPECIAL PROJECTS AND IMPROVEMENTS - ADMINISTRATIVE SERVICES			
	FROM HIGHWAY SAFETY OPERATING TRUST FUND			1,231,353
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES				
FROM GENERAL REVENUE FUND	12,365			
FROM TRUST FUNDS				19,813,692
 TOTAL POSITIONS	302.00			
TOTAL ALL FUNDS				19,826,057

PROGRAM: FLORIDA HIGHWAY PATROL

HIGHWAY SAFETY

2522	SALARIES AND BENEFITS	POSITIONS	2,333.00	
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SECTION 6 - GENERAL GOVERNMENT

	FROM GENERAL REVENUE FUND	111,167,312	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		24,120,271
	FROM GAS TAX COLLECTION TRUST FUND		232,571
	FROM GRANTS AND DONATIONS TRUST FUND		105,083
	FROM LAW ENFORCEMENT TRUST FUND		329,451
2523	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	22,500	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		8,629,469
	FROM GRANTS AND DONATIONS TRUST FUND		103,000
	FROM LAW ENFORCEMENT TRUST FUND		345,000
2524	EXPENSES		
	FROM GENERAL REVENUE FUND	714,083	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		9,713,615
	FROM GRANTS AND DONATIONS TRUST FUND		793,726
	FROM LAW ENFORCEMENT TRUST FUND		118,203
	FROM FEDERAL EQUITABLE SHARING TRUST FUND		193,673
2525	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	169,331	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		1,233,284
	FROM GRANTS AND DONATIONS TRUST FUND		947,410
	FROM LAW ENFORCEMENT TRUST FUND		203,113
	FROM FEDERAL EQUITABLE SHARING TRUST FUND		263,100
2526	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	2,711,779	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		7,409,574
2527	SPECIAL CATEGORIES		
	800 MHZ RADIO LAW ENFORCEMENT SYSTEM		
	EQUIPMENT AND MAINTENANCE		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		1,100,000
2528	SPECIAL CATEGORIES		
	OPERATION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	2,628,579	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		6,961,269
	FROM GRANTS AND DONATIONS TRUST FUND		20,250
2529	SPECIAL CATEGORIES		
	AUXILLIARY UNIFORMS AND EQUIPMENT		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		150,000
2530	SPECIAL CATEGORIES		
	PAYMENT OF DEATH AND DISMEMBERMENT CLAIMS		
	FROM HIGHWAY PATROL INSURANCE TRUST FUND		152,000
2531	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	4,245,543	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		1,713,697
2532	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	1,074,060	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		702,106
	FROM GRANTS AND DONATIONS TRUST FUND		15,600
2533	SPECIAL CATEGORIES		
	TRANSFER TO HIGHWAY PATROL INSURANCE TRUST FUND		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		152,000
2533A	SPECIAL CATEGORIES		
	MOBILE DATA TERMINAL SYSTEM		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		4,592,902
2534	FIXED CAPITAL OUTLAY		
	MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		471,749

SECTION 6 - GENERAL GOVERNMENT

2534A	FIXED CAPITAL OUTLAY RENOVATE MIDDLEBURG CLAY COUNTY VEHICLE INSTALLATION FACILITY FROM HIGHWAY SAFETY OPERATING TRUST FUND .		144,691
2534B	FIXED CAPITAL OUTLAY MAJOR DISASTER 2004-05 - HURRICANE CHARLEY - FEMA DECLARATION #1539 - AGENCY MANAGED FROM HIGHWAY SAFETY OPERATING TRUST FUND .		28,700
2534C	FIXED CAPITAL OUTLAY GRANTS AND AIDS - MAJOR DISASTER 2004-05 - HURRICANE FRANCES - FEMA DECLARATION #1545 - AGENCY MANAGED FROM HIGHWAY SAFETY OPERATING TRUST FUND .		77,150
TOTAL:	HIGHWAY SAFETY FROM GENERAL REVENUE FUND	122,733,187	
	FROM TRUST FUNDS		71,022,657
	TOTAL POSITIONS	2,333.00	
	TOTAL ALL FUNDS		193,755,844

EXECUTIVE DIRECTION AND SUPPORT SERVICES

2535	SALARIES AND BENEFITS POSITIONS	27.00	
	FROM GENERAL REVENUE FUND	2,097,486	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		99,183
2536	EXPENSES		
	FROM GENERAL REVENUE FUND	196,237	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		96,000
2537	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	8,000	
2538	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	19,838	
2539	SPECIAL CATEGORIES		
	OPERATION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	2,790	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		5,000
2540	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	63,858	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		5,109
2541	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	20,315	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	2,408,524	
	FROM TRUST FUNDS		205,292
	TOTAL POSITIONS	27.00	
	TOTAL ALL FUNDS		2,613,816

PROGRAM: LICENSES, TITLES AND REGULATIONS

DRIVER LICENSURE

2542	SALARIES AND BENEFITS POSITIONS	1,317.00	
	FROM GENERAL REVENUE FUND	441,814	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		45,658,408
	FROM GRANTS AND DONATIONS TRUST FUND . . .		87,486
2543	OTHER PERSONAL SERVICES		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		571,768
	FROM GRANTS AND DONATIONS TRUST FUND . . .		59,850
2544	EXPENSES		
	FROM GENERAL REVENUE FUND	49,082	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		11,994,444

SECTION 6 - GENERAL GOVERNMENT

	FROM GRANTS AND DONATIONS TRUST FUND . . .		56,610
2545	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	55,720	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		2,092,137
	FROM GRANTS AND DONATIONS TRUST FUND . . .		106,856
2546	SPECIAL CATEGORIES		
	DISTRIBUTION OF VOLUNTARY CONTRIBUTIONS OF		
	DRIVER LICENSE APPLICATIONS AND MOTOR		
	VEHICLE REGISTRATIONS TO STATE AGENCIES		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		218,900
2547	SPECIAL CATEGORIES		
	DISTRIBUTIONS OF VOLUNTARY CONTRIBUTIONS		
	OF DRIVER LICENSE APPLICATIONS AND MOTOR		
	VEHICLE REGISTRATIONS TO NON-PROFIT AGY		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		698,000
2548	SPECIAL CATEGORIES		
	AUTOMATED UNIFORM TRAFFIC ACCOUNTING		
	SYSTEM		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		1,200,000
2549	SPECIAL CATEGORIES		
	PAYMENT TO OUTSIDE CONTRACTOR		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		1,103,179
2550	SPECIAL CATEGORIES		
	PURCHASE OF DRIVER LICENSES		
	FROM GENERAL REVENUE FUND	588,065	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		8,985,203
2551	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		901,018
2551A	SPECIAL CATEGORIES		
	TRANSFER TO TRANSPORTATION SECURITY		
	ADMINISTRATION AND FLORIDA DEPARTMENT OF		
	LAW ENFORCEMENT FOR BACKGROUND CHECKS		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		3,240,000
2552	FIXED CAPITAL OUTLAY		
	MAJOR REPAIRS OR IMPROVEMENTS STATEWIDE		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		1,752,140
2552A	FIXED CAPITAL OUTLAY		
	ADDITION TO DRIVER LICENSES OFFICE -		
	OSCEOLA COUNTY - DMS MGD		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		437,500
2552B	FIXED CAPITAL OUTLAY		
	MAJOR DISASTER 2004-05 - HURRICANE CHARLEY		
	- FEMA DECLARATION #1539 - AGENCY MANAGED		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		85,000
2552C	FIXED CAPITAL OUTLAY		
	GRANTS AND AIDS - MAJOR DISASTER 2004-05 -		
	HURRICANE FRANCES - FEMA DECLARATION #1545		
	- AGENCY MANAGED		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		213,000
2552D	FIXED CAPITAL OUTLAY		
	GRANTS AND AIDS - MAJOR DISASTER 2004-05 -		
	HURRICANE IVAN - FEMA DECLARATION #1551 -		
	AGY MGD		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		28,200
2552E	FIXED CAPITAL OUTLAY		
	GRANTS AND AIDS - MAJOR DISASTER 2004-05 -		
	HURRICANE JEANNE - FEMA DECLARATION #1561		
	AGY MGD		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		10,000

SECTION 6 - GENERAL GOVERNMENT

TOTAL: DRIVER LICENSURE		
FROM GENERAL REVENUE FUND	1,134,681	
FROM TRUST FUNDS		79,499,699
TOTAL POSITIONS	1,317.00	
TOTAL ALL FUNDS		80,634,380

MOTORIST FINANCIAL RESPONSIBILITY COMPLIANCE

2553 SALARIES AND BENEFITS POSITIONS	56.00	
FROM HIGHWAY SAFETY OPERATING TRUST FUND .		2,026,272
2554 EXPENSES		
FROM GENERAL REVENUE FUND	2,367	
FROM HIGHWAY SAFETY OPERATING TRUST FUND .		282,365
2555 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM HIGHWAY SAFETY OPERATING TRUST FUND .		42,392
TOTAL: MOTORIST FINANCIAL RESPONSIBILITY COMPLIANCE		
FROM GENERAL REVENUE FUND	2,367	
FROM TRUST FUNDS		2,351,029
TOTAL POSITIONS	56.00	
TOTAL ALL FUNDS		2,353,396

IDENTIFICATION AND CONTROL OF PROBLEM DRIVERS

2556 SALARIES AND BENEFITS POSITIONS	217.00	
FROM HIGHWAY SAFETY OPERATING TRUST FUND .		8,067,432
FROM DRIVING UNDER THE INFLUENCE (DUI)		
SCHOOL COORDINATION TRUST FUND		471,272
FROM GRANTS AND DONATIONS TRUST FUND . . .		87,944
2557 OTHER PERSONAL SERVICES		
FROM HIGHWAY SAFETY OPERATING TRUST FUND .		540,412
FROM DRIVING UNDER THE INFLUENCE (DUI)		
SCHOOL COORDINATION TRUST FUND		182,550
FROM GRANTS AND DONATIONS TRUST FUND . . .		490,917
2558 EXPENSES		
FROM GENERAL REVENUE FUND	31,477	
FROM HIGHWAY SAFETY OPERATING TRUST FUND .		750,781
FROM DRIVING UNDER THE INFLUENCE (DUI)		
SCHOOL COORDINATION TRUST FUND		128,540
FROM GRANTS AND DONATIONS TRUST FUND . . .		364,147
2559 OPERATING CAPITAL OUTLAY		
FROM HIGHWAY SAFETY OPERATING TRUST FUND .		204,950
FROM DRIVING UNDER THE INFLUENCE (DUI)		
SCHOOL COORDINATION TRUST FUND		7,730
FROM GRANTS AND DONATIONS TRUST FUND . . .		405,428
2560 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM HIGHWAY SAFETY OPERATING TRUST FUND .		158,215
FROM DRIVING UNDER THE INFLUENCE (DUI)		
SCHOOL COORDINATION TRUST FUND		6,056
TOTAL: IDENTIFICATION AND CONTROL OF PROBLEM DRIVERS		
FROM GENERAL REVENUE FUND	31,477	
FROM TRUST FUNDS		11,866,374
TOTAL POSITIONS	217.00	
TOTAL ALL FUNDS		11,897,851

MOBILE HOME COMPLIANCE AND ENFORCEMENT

2561 SALARIES AND BENEFITS POSITIONS	38.00	
FROM HIGHWAY SAFETY OPERATING TRUST FUND .		1,516,417
2562 EXPENSES		
FROM HIGHWAY SAFETY OPERATING TRUST FUND .		150,647
2563 OPERATING CAPITAL OUTLAY		
FROM HIGHWAY SAFETY OPERATING TRUST FUND .		55,000

SECTION 6 - GENERAL GOVERNMENT

2564	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND		21,142
TOTAL:	MOBILE HOME COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS		1,743,206
	TOTAL POSITIONS	38.00	
	TOTAL ALL FUNDS		1,743,206
VEHICLE AND VESSEL TITLE AND REGISTRATION SERVICES			
2565	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM GAS TAX COLLECTION TRUST FUND	413.00 84,659	12,657,858 2,901,774
2566	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM GAS TAX COLLECTION TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND		614,063 11,438 40,000
2567	EXPENSES FROM GENERAL REVENUE FUND FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM GAS TAX COLLECTION TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	11,672	4,121,723 576,155 170,000
2568	AID TO LOCAL GOVERNMENTS DISTRIBUTION TO SCHOOLS - MOBILE HOME DECAL REVENUE FROM LICENSE TAX COLLECTION TRUST FUND		10,500,000
2569	AID TO LOCAL GOVERNMENTS DISTRIBUTION TO COUNTIES - MOBILE HOME DECAL REVENUE FROM LICENSE TAX COLLECTION TRUST FUND		6,120,000
2570	AID TO LOCAL GOVERNMENTS DISTRIBUTION TO CITIES - MOBILE HOME DECAL REVENUE FROM LICENSE TAX COLLECTION TRUST FUND		4,880,000
2571	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM GAS TAX COLLECTION TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND		769,665 65,001 80,000
2572	SPECIAL CATEGORIES DISTRIBUTION OF VOLUNTARY CONTRIBUTIONS OF DRIVER LICENSE APPLICATIONS AND MOTOR VEHICLE REGISTRATIONS TO STATE AGENCIES FROM HIGHWAY SAFETY OPERATING TRUST FUND		245,000
2573	SPECIAL CATEGORIES DISTRIBUTIONS OF VOLUNTARY CONTRIBUTIONS OF DRIVER LICENSE APPLICATIONS AND MOTOR VEHICLE REGISTRATIONS TO NON-PROFIT AGY FROM HIGHWAY SAFETY OPERATING TRUST FUND		285,000
2574	SPECIAL CATEGORIES PAYMENT TO OUTSIDE CONTRACTOR FROM HIGHWAY SAFETY OPERATING TRUST FUND		2,109,750
2575	SPECIAL CATEGORIES GRANTS AND AIDS - PURCHASE OF LICENSE PLATES FROM HIGHWAY SAFETY OPERATING TRUST FUND		10,632,936
From the funds provided in Specific Appropriation 2575, the Department of Highway Safety and Motor Vehicles shall provide free license plates to National Guard members pursuant to section 320.0846, Florida Statutes, if that section is created by law.			
2576	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND		193,060

SECTION 6 - GENERAL GOVERNMENT

	FROM GAS TAX COLLECTION TRUST FUND		35,608
2576A	SPECIAL CATEGORIES TRANSFER TO TRANSPORTATION SECURITY ADMINISTRATION AND FLORIDA DEPARTMENT OF LAW ENFORCEMENT FOR BACKGROUND CHECKS FROM HIGHWAY SAFETY OPERATING TRUST FUND .		143,350
2577	FIXED CAPITAL OUTLAY MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE FROM HIGHWAY SAFETY OPERATING TRUST FUND .		306,157
2578A	FIXED CAPITAL OUTLAY GRANTS AND AIDS - MAJOR DISASTER 2004-05 - HURRICANE FRANCES - FEMA DECLARATION #1545 - AGENCY MANAGED FROM HIGHWAY SAFETY OPERATING TRUST FUND .		3,500
TOTAL:	VEHICLE AND VESSEL TITLE AND REGISTRATION SERVICES FROM GENERAL REVENUE FUND	96,331	
	FROM TRUST FUNDS		57,462,038
	TOTAL POSITIONS	413.00	
	TOTAL ALL FUNDS		57,558,369

EXECUTIVE DIRECTION AND SUPPORT SERVICES

2579	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	40.00 138,245	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		2,438,383
2580	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND .		40,000
2581	EXPENSES FROM GENERAL REVENUE FUND	2,667	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		173,789
2582	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND .		75,323
2583	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND .		28,183
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND	140,912	
	FROM TRUST FUNDS		2,755,678
	TOTAL POSITIONS	40.00	
	TOTAL ALL FUNDS		2,896,590

PROGRAM: KIRKMAN DATA CENTER

INFORMATION TECHNOLOGY

2584	SALARIES AND BENEFITS FROM HIGHWAY SAFETY OPERATING TRUST FUND .	192.00	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		9,316,548 51,654
2585	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND .		327,708
	FROM GRANTS AND DONATIONS TRUST FUND . . .		8,830
2586	EXPENSES FROM GENERAL REVENUE FUND	2,527,019	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		8,140,966
	FROM GAS TAX COLLECTION TRUST FUND		230,598
	FROM LAW ENFORCEMENT TRUST FUND		3,752
2587	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND .		809,029
2588	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND .		53,648

SECTION 6 - GENERAL GOVERNMENT

2589 SPECIAL CATEGORIES
 TAX COLLECTOR NETWORK - COUNTY SYSTEMS
 FROM HIGHWAY SAFETY OPERATING TRUST FUND . 9,290,647

From the funds in Specific Appropriation 2589, the Department of Highway Safety and Motor Vehicles is authorized to procure and replace, by installment purchase, all equipment statewide that comprises the Florida Real-time Vehicle Information System (FRVIS). This system provides computer hardware, software, services, and data circuits to each of the offices maintained by Florida Tax Collectors for the issuance of motor vehicle titles and registrations.

TOTAL: INFORMATION TECHNOLOGY
 FROM GENERAL REVENUE FUND 2,527,019
 FROM TRUST FUNDS 28,233,380

 TOTAL POSITIONS 192.00
 TOTAL ALL FUNDS 30,760,399

LEGISLATIVE BRANCH

SENATE

2590 LUMP SUM
 SENATE
 FROM GENERAL REVENUE FUND 36,626,167

HOUSE OF REPRESENTATIVES

2591 LUMP SUM
 HOUSE
 FROM GENERAL REVENUE FUND 57,505,476

LEGISLATIVE SUPPORT SERVICES

2592 LUMP SUM
 LEGISLATIVE SUPPORT SERVICES - SENATE
 FROM GENERAL REVENUE FUND 22,697,605
 FROM LEGISLATIVE LOBBYIST REGISTRATION
 TRUST FUND 127,677

2593 LUMP SUM
 LEGISLATIVE SUPPORT SERVICES - HOUSE
 FROM GENERAL REVENUE FUND 22,748,747
 FROM LEGISLATIVE LOBBYIST REGISTRATION
 TRUST FUND 128,054

2594 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 406,702
 FROM LEGISLATIVE LOBBYIST REGISTRATION
 TRUST FUND 213

2594A SPECIAL CATEGORIES
 ARTICLE V TECHNOLOGY BOARD
 FROM GENERAL REVENUE FUND 500,000

TOTAL: LEGISLATIVE SUPPORT SERVICES
 FROM GENERAL REVENUE FUND 46,353,054
 FROM TRUST FUNDS 255,944

 TOTAL ALL FUNDS 46,608,998

ADMINISTRATIVE PROCEDURES COMMITTEE

2595 LUMP SUM
 ADMINISTRATIVE PROCEDURES
 FROM GENERAL REVENUE FUND 1,232,008

SECTION 6 - GENERAL GOVERNMENT

INTERGOVERNMENTAL RELATIONS, LEGISLATIVE COMMITTEE
ON

2596 LUMP SUM
LEGISLATIVE COMMITTEE ON INTERGOVERNMENTAL
RELATIONS
FROM GENERAL REVENUE FUND 868,044

TECHNOLOGY REVIEW WORKGROUP

2597 LUMP SUM
TECHNOLOGY REVIEW WORKGROUP
FROM GENERAL REVENUE FUND 1,101,424

2598 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GRANTS AND DONATIONS TRUST FUND 1,453,250

2599 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 403

TOTAL: TECHNOLOGY REVIEW WORKGROUP
FROM GENERAL REVENUE FUND 1,101,827
FROM TRUST FUNDS 1,453,250

TOTAL ALL FUNDS 2,555,077

OFFICE OF PUBLIC COUNSEL

2600 LUMP SUM
PUBLIC COUNSEL
FROM GENERAL REVENUE FUND 2,193,074

ETHICS, COMMISSION ON

2601 LUMP SUM
LOBBY REGISTRATION
FROM EXECUTIVE BRANCH LOBBY REGISTRATION
TRUST FUND 120,628

2602 LUMP SUM
ETHICS COMMISSION
FROM GENERAL REVENUE FUND 2,170,305

2603 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE
HEARINGS
FROM GENERAL REVENUE FUND 42,726

2604 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM EXECUTIVE BRANCH LOBBY REGISTRATION
TRUST FUND 134

TOTAL: ETHICS, COMMISSION ON
FROM GENERAL REVENUE FUND 2,213,031
FROM TRUST FUNDS 120,762

TOTAL ALL FUNDS 2,333,793

NATIONAL CONFERENCE OF COMMISSIONERS ON UNIFORM
STATE LAWS

2605 EXPENSES
FROM GENERAL REVENUE FUND 75,474

SECTION 6 - GENERAL GOVERNMENT

PROGRAM POLICY ANALYSIS AND GOVERNMENT
ACCOUNTABILITY, OFFICE OF

2606	LUMP SUM PROGRAM POLICY ANALYSIS AND GOVERNMENT ACCOUNTABILITY FROM GENERAL REVENUE FUND	8,265,359
2607	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	6,394
TOTAL:	PROGRAM POLICY ANALYSIS AND GOVERNMENT ACCOUNTABILITY, OFFICE OF FROM GENERAL REVENUE FUND	8,271,753

TOTAL ALL FUNDS 8,271,753

AUDITOR GENERAL

2608	LUMP SUM AUDITOR GENERAL FROM GENERAL REVENUE FUND	38,111,238
2609	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	305,814
TOTAL:	AUDITOR GENERAL FROM GENERAL REVENUE FUND	38,417,052

TOTAL ALL FUNDS 38,417,052

AUDITING COMMITTEE

2610	LUMP SUM AUDITING COMMITTEE FROM GENERAL REVENUE FUND	357,865
2611	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	269
TOTAL:	AUDITING COMMITTEE FROM GENERAL REVENUE FUND	358,134

TOTAL ALL FUNDS 358,134

LOTTERY, DEPARTMENT OF THE

PROGRAM: LOTTERY OPERATIONS

2612	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND	442.00	23,859,166
2613	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND		1,073,296
2614	EXPENSES FROM ADMINISTRATIVE TRUST FUND		12,189,602

From the funds provided in Specific Appropriation 2614, the Department of Lottery is directed to continue to work on a plan to consolidate its lease of office space where economical and sublet extra office and warehouse space to suitable tenants. In addition, the department shall continue to report its progress at least annually to the President of the Senate, Speaker of the House of Representatives, Office of Program Policy Analysis and Government Accountability, and the Joint Legislative Auditing Committee.

2615	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND		304,461
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SECTION 6 - GENERAL GOVERNMENT

2616 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM ADMINISTRATIVE TRUST FUND 200,000

2617 SPECIAL CATEGORIES
INSTANT TICKET PURCHASE
FROM ADMINISTRATIVE TRUST FUND 46,429,100

The Department of Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2617 in the event instant ticket sales are greater than the projected sales used to calculate the amount appropriated.

2618 SPECIAL CATEGORIES
PAID ADVERTISING AND PROMOTION
FROM ADMINISTRATIVE TRUST FUND 34,869,453

From the funds in Specific Appropriation 2618, the Department of Lottery is authorized to utilize up to \$1,300,000 for the purpose of contracting with an appropriate Florida organization to conduct a Compulsive Gambling Program.

2619 SPECIAL CATEGORIES
ONLINE GAMES CONTRACT
FROM ADMINISTRATIVE TRUST FUND 27,046,187

From the funds in Specific Appropriation 2619, \$972,600 from the Administrative Trust Fund shall be placed in reserve by the Executive Office of the Governor. Prior to the release of these funds for additional retailer terminals, the Revenue Estimating Conference authorized in s. 216.136 (3), F.S., shall determine if additional sales would be generated. Should the conference determine that the additional terminals would have a significant positive impact on sales, the department shall request release approval pursuant to chapter 216, Florida Statutes.

The Department of Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2619 in the event on-line sales are greater than the projected sales used to calculate the amount appropriated.

2620 SPECIAL CATEGORIES
RETAILER INCENTIVES
FROM ADMINISTRATIVE TRUST FUND 2,500,000

2621 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ADMINISTRATIVE TRUST FUND 350,469

2622 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM ADMINISTRATIVE TRUST FUND 23,400

2623 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM ADMINISTRATIVE TRUST FUND 172,304

TOTAL: PROGRAM: LOTTERY OPERATIONS
FROM TRUST FUNDS 149,017,438

TOTAL POSITIONS 442.00
TOTAL ALL FUNDS 149,017,438

MANAGEMENT SERVICES, DEPARTMENT OF

PROGRAM: ADMINISTRATION PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

2624 SALARIES AND BENEFITS POSITIONS 84.00
FROM ADMINISTRATIVE TRUST FUND 5,187,814

2626 EXPENSES
FROM ADMINISTRATIVE TRUST FUND 854,296

SECTION 6 - GENERAL GOVERNMENT

2627	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND		71,240
2628	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND		27,981
2629	SPECIAL CATEGORIES MAIL SERVICES FROM ADMINISTRATIVE TRUST FUND		200,016
2630	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND		27,132
2631	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND		36,259
2632	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM ADMINISTRATIVE TRUST FUND		447,080
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS		6,851,818
	TOTAL POSITIONS	84.00	
	TOTAL ALL FUNDS		6,851,818

STATE EMPLOYEE LEASING

2633	SALARIES AND BENEFITS FROM ADMINISTRATIVE TRUST FUND	POSITIONS 7.00	653,677
2634	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND		3,596
TOTAL:	STATE EMPLOYEE LEASING FROM TRUST FUNDS		657,273
	TOTAL POSITIONS	7.00	
	TOTAL ALL FUNDS		657,273

PROGRAM: FACILITIES PROGRAM

FACILITIES MANAGEMENT

No funds in Specific Appropriations 2635 through 2650 shall be expended prior to the deposit into the State Treasury of the tenant improvement funds due to the state under Department of Management Services' lease number 720:0138.

2635	SALARIES AND BENEFITS FROM GRANTS AND DONATIONS TRUST FUND	POSITIONS 316.50	73,961
	FROM SUPERVISION TRUST FUND		12,593,574
2636	OTHER PERSONAL SERVICES FROM SUPERVISION TRUST FUND		17,000
2637	EXPENSES FROM GRANTS AND DONATIONS TRUST FUND		26,039
	FROM SUPERVISION TRUST FUND		11,580,230
2638	OPERATING CAPITAL OUTLAY FROM SUPERVISION TRUST FUND		80,000
2639	SPECIAL CATEGORIES TRANSFER TO THE FLORIDA DEPARTMENT OF LAW ENFORCEMENT - CAPITOL POLICE FROM SUPERVISION TRUST FUND		5,047,733

SECTION 6 - GENERAL GOVERNMENT

2640	SPECIAL CATEGORIES DEPARTMENT OF MANAGEMENT SERVICES PROVISIONS FOR FACILITIES SECURITY FROM SUPERVISION TRUST FUND	1,472,854
2640A	SPECIAL CATEGORIES INTERIOR REFURBISHMENT - LEASE SPACE FROM SUPERVISION TRUST FUND	1,397,385
2640B	SPECIAL CATEGORIES MASTER LEASE SPACE TENANT IMPROVEMENT FUNDS FROM GRANTS AND DONATIONS TRUST FUND	11,000,000

No funds in Specific Appropriation 2640B shall be expended prior to the approval of a three year plan anticipating the expenditure of these funds over the term of the 15 year leases. The plan shall prioritize and describe tenant improvement projects for Tallahassee area private sector master lease space. The plan shall be submitted to the Executive Office of the Governor and the Legislative Budget Commission for approval prior to the release of funds.

2641	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM SUPERVISION TRUST FUND	325,705
2642	SPECIAL CATEGORIES STATE UTILITY PAYMENTS FROM SUPERVISION TRUST FUND	14,224,461
2643	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM SUPERVISION TRUST FUND	172,979
2644	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM SUPERVISION TRUST FUND	72,452
2645	FIXED CAPITAL OUTLAY COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT FROM SUPERVISION TRUST FUND	32,000
2646	FIXED CAPITAL OUTLAY LIFE SAFETY CODE COMPLIANCE PROJECTS STATEWIDE - DMS MGD FROM SUPERVISION TRUST FUND	408,673
2648	FIXED CAPITAL OUTLAY ENVIRONMENTAL PROJECTS - DMS MGD FROM SUPERVISION TRUST FUND	416,680
2649	FIXED CAPITAL OUTLAY STATEWIDE CAPITAL DEPRECIATION - GENERAL - DMS MGD FROM SUPERVISION TRUST FUND	7,166,482

Funds provided in Specific Appropriation 2649 are for projects identified in the Department of Management Services' Capital Improvements Program Plan submitted September 2004 to the Executive Office of the Governor.

2650	FIXED CAPITAL OUTLAY DEBT SERVICE FROM FLORIDA FACILITIES POOL CLEARING TRUST FUND	30,738,731
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SECTION 6 - GENERAL GOVERNMENT

TOTAL: FACILITIES MANAGEMENT		
FROM TRUST FUNDS		96,846,939
TOTAL POSITIONS	316.50	
TOTAL ALL FUNDS		96,846,939

BUILDING CONSTRUCTION

Funds in Specific Appropriations 2651 through 2657 from the Architects Incidental Trust Fund are based on an assessment against each fixed capital outlay appropriation in which the Department of Management Services serves as owner-representative on behalf of the state. The assessments for appropriations made for the 2005-2006 fiscal year shall be calculated in accordance with the formula submitted by the department to the Executive Office of the Governor on October 7, 1991, as required by chapter 91-193, Laws of Florida.

2651	SALARIES AND BENEFITS	POSITIONS	11.00	
	FROM ARCHITECTS INCIDENTAL TRUST FUND . .			824,821
2652	EXPENSES			
	FROM ARCHITECTS INCIDENTAL TRUST FUND . .			236,492
2653	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM ARCHITECTS INCIDENTAL TRUST FUND . .			50,000
2654	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ARCHITECTS INCIDENTAL TRUST FUND . .			1,113
2655	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM ARCHITECTS INCIDENTAL TRUST FUND . .			11,577
2656	DATA PROCESSING SERVICES			
	STATE TECHNOLOGY OFFICE			
	FROM ARCHITECTS INCIDENTAL TRUST FUND . .			33,951
2657	FIXED CAPITAL OUTLAY			
	SUPPLEMENTAL CONTRACTS - PROJECTS LESS			
	THAN \$100,000 STATEWIDE - DMS MGD			
	FROM ARCHITECTS INCIDENTAL TRUST FUND . .			700,000
TOTAL: BUILDING CONSTRUCTION				
FROM TRUST FUNDS				1,857,954
TOTAL POSITIONS	11.00			
TOTAL ALL FUNDS				1,857,954

PROGRAM: SUPPORT PROGRAM

AIRCRAFT MANAGEMENT

2658	SALARIES AND BENEFITS	POSITIONS	15.00	
	FROM BUREAU OF AIRCRAFT TRUST FUND			907,849
2659	OTHER PERSONAL SERVICES			
	FROM BUREAU OF AIRCRAFT TRUST FUND			39,420
2660	EXPENSES			
	FROM GENERAL REVENUE FUND	71,000		
	FROM BUREAU OF AIRCRAFT TRUST FUND			1,015,506
2661	OPERATING CAPITAL OUTLAY			
	FROM BUREAU OF AIRCRAFT TRUST FUND			551,200
2662	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM BUREAU OF AIRCRAFT TRUST FUND			2,831
2663	SPECIAL CATEGORIES			
	AIRCRAFT PURCHASE			
	FROM GENERAL REVENUE FUND	3,188,193		

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2664	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM BUREAU OF AIRCRAFT TRUST FUND		6,391
2665	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM BUREAU OF AIRCRAFT TRUST FUND		9,494
TOTAL:	AIRCRAFT MANAGEMENT FROM GENERAL REVENUE FUND	3,259,193	
	FROM TRUST FUNDS		2,532,691
	TOTAL POSITIONS	15.00	
	TOTAL ALL FUNDS		5,791,884
FEDERAL PROPERTY ASSISTANCE			
2666	SALARIES AND BENEFITS POSITIONS FROM SURPLUS PROPERTY REVOLVING TRUST FUND	5.00	205,292
2667	EXPENSES FROM SURPLUS PROPERTY REVOLVING TRUST FUND		65,489
2668	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM SURPLUS PROPERTY REVOLVING TRUST FUND		2,365
2670	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM SURPLUS PROPERTY REVOLVING TRUST FUND		4,391
2671	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM SURPLUS PROPERTY REVOLVING TRUST FUND		5,280
TOTAL:	FEDERAL PROPERTY ASSISTANCE FROM TRUST FUNDS		282,817
	TOTAL POSITIONS	5.00	
	TOTAL ALL FUNDS		282,817
MOTOR VEHICLE AND WATERCRAFT MANAGEMENT			
2672	SALARIES AND BENEFITS POSITIONS FROM GRANTS AND DONATIONS TRUST FUND	9.00	698,551
2673	EXPENSES FROM GRANTS AND DONATIONS TRUST FUND		291,497
2674	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GRANTS AND DONATIONS TRUST FUND		5,491
2675	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GRANTS AND DONATIONS TRUST FUND		3,596
2676	SPECIAL CATEGORIES PAYMENT OF EXPENSES FROM SALE OF AGENCY VEHICLES FROM GRANTS AND DONATIONS TRUST FUND		650,000
2677	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM GRANTS AND DONATIONS TRUST FUND		200,158

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TOTAL: MOTOR VEHICLE AND WATERCRAFT MANAGEMENT		
FROM TRUST FUNDS		1,849,293
TOTAL POSITIONS	9.00	
TOTAL ALL FUNDS		1,849,293

PURCHASING OVERSIGHT

2678 SALARIES AND BENEFITS	POSITIONS	57.00	
FROM GENERAL REVENUE FUND		565,305	
FROM GRANTS AND DONATIONS TRUST FUND			2,864,229
2679 OTHER PERSONAL SERVICES			
FROM GRANTS AND DONATIONS TRUST FUND			35,000
2680 EXPENSES			
FROM GENERAL REVENUE FUND		413,374	
FROM GRANTS AND DONATIONS TRUST FUND			636,809

From the funds in Specific Appropriation 2680, \$100,000 in non-recurring general revenue is provided to the Department of Management Services to contract with a private entity to develop a business case proposal that compares the operating costs of state and privately operated prison beds. The study shall also include an analysis of both the state and private prison per diem rates to determine the cost differences. In addition, the Department of Corrections and all private prison vendors shall furnish the private entity with all the data needed to complete this project.

2681 OPERATING CAPITAL OUTLAY			
FROM GRANTS AND DONATIONS TRUST FUND			76,000
2682 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM GRANTS AND DONATIONS TRUST FUND			570,500
2683 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM GENERAL REVENUE FUND		2,938	
FROM GRANTS AND DONATIONS TRUST FUND			5,876
2683A SPECIAL CATEGORIES			
WEB-BASED E-PROCUREMENT SYSTEM			
FROM GRANTS AND DONATIONS TRUST FUND			4,500,000

Funds provided in Specific Appropriation 2683A are contingent upon the deposit into the State Treasury of the transaction fee authorized under section 287.057, Florida Statutes.

2684 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM GENERAL REVENUE FUND		3,112	
FROM GRANTS AND DONATIONS TRUST FUND			20,036
2685 DATA PROCESSING SERVICES			
STATE TECHNOLOGY OFFICE			
FROM GRANTS AND DONATIONS TRUST FUND			400,128
TOTAL: PURCHASING OVERSIGHT			
FROM GENERAL REVENUE FUND		984,729	
FROM TRUST FUNDS			9,108,578
TOTAL POSITIONS	57.00		
TOTAL ALL FUNDS			10,093,307

OFFICE OF SUPPLIER DIVERSITY

2686 SALARIES AND BENEFITS	POSITIONS	20.00	
FROM GRANTS AND DONATIONS TRUST FUND			1,026,173
2687 OTHER PERSONAL SERVICES			
FROM GRANTS AND DONATIONS TRUST FUND			4,000
2688 EXPENSES			
FROM GRANTS AND DONATIONS TRUST FUND			324,835

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2689	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GRANTS AND DONATIONS TRUST FUND . . .		1,809
2690	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GRANTS AND DONATIONS TRUST FUND . . .		7,987
TOTAL:	OFFICE OF SUPPLIER DIVERSITY FROM TRUST FUNDS		1,364,804
	TOTAL POSITIONS	20.00	
	TOTAL ALL FUNDS		1,364,804

WORKFORCE PROGRAMS

PROGRAM: HUMAN RESOURCE MANAGEMENT

2691	SALARIES AND BENEFITS	POSITIONS	46.00	
	FROM GENERAL REVENUE FUND		367,444	
	FROM STATE PERSONNEL SYSTEM TRUST FUND . .			2,724,252

Funds in Specific Appropriations 2691 through 2702 from the State Personnel System Trust Fund are based upon a human resources services assessment to state entities at the following rates:

FTE	\$388.73
OPS	\$130.48
Justice Administrative Commission	\$285.43
State Court System	\$247.54
County Health Department	\$285.43

2692	OTHER PERSONAL SERVICES FROM GRANTS AND DONATIONS TRUST FUND . . .		180,000
	FROM STATE PERSONNEL SYSTEM TRUST FUND . .		10,000
2693	EXPENSES FROM GENERAL REVENUE FUND	308,930	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		533,002
	FROM STATE PERSONNEL SYSTEM TRUST FUND . .		549,143
2694	OPERATING CAPITAL OUTLAY FROM STATE PERSONNEL SYSTEM TRUST FUND . .		5,000
2695	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE PERSONNEL SYSTEM TRUST FUND . .		150,000
2696	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	600	
	FROM STATE PERSONNEL SYSTEM TRUST FUND . .		3,340
2697	SPECIAL CATEGORIES SPECIAL NEEDS ADOPTION INCENTIVES FROM GENERAL REVENUE FUND	888,623	
2698	SPECIAL CATEGORIES HUMAN RESOURCE OUTSOURCING PROJECT FROM STATE PERSONNEL SYSTEM TRUST FUND . .		450,000
2699	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	1,200	
	FROM STATE PERSONNEL SYSTEM TRUST FUND . .		16,767
2700	SPECIAL CATEGORIES HUMAN RESOURCES SERVICES / STATEWIDE CONTRACT FROM STATE PERSONNEL SYSTEM TRUST FUND . .		44,153,424

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2701	SPECIAL CATEGORIES STATE EMPLOYEE'S CHARITABLE CAMPAIGN FROM GENERAL REVENUE FUND	17,000	
2702	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM STATE PERSONNEL SYSTEM TRUST FUND . .		39,999
TOTAL:	PROGRAM: HUMAN RESOURCE MANAGEMENT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	1,583,797	48,814,927
	TOTAL POSITIONS	46.00	
	TOTAL ALL FUNDS		50,398,724
PROGRAM: INSURANCE BENEFITS ADMINISTRATION			
2703	SALARIES AND BENEFITS POSITIONS FROM PRETAX BENEFITS TRUST FUND FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND	53.00	742,174 51,880 2,265,268 24,695
2704	OTHER PERSONAL SERVICES FROM PRETAX BENEFITS TRUST FUND FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND		385,866 423,107
2705	EXPENSES FROM PRETAX BENEFITS TRUST FUND FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND		89,973 17,647 1,235,105 28,049
2706	OPERATING CAPITAL OUTLAY FROM PRETAX BENEFITS TRUST FUND FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND		67,482 44,773
2707	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND		6,773
2708	SPECIAL CATEGORIES ADMINISTRATIVE SERVICES ONLY CONTRACT FOR HEALTH INSURANCE FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND		38,600,000
2709	SPECIAL CATEGORIES PRESCRIPTION DRUG CLAIMS ADMINISTRATION FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND		73,864
2710	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PRETAX BENEFITS TRUST FUND FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND		8,165 1,361 25,854 680
2711	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PRETAX BENEFITS TRUST FUND		1,200

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	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	6,786
2712	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM PRETAX BENEFITS TRUST FUND	152,760
	FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND	14,107
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	340,842
	FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND	26,136
TOTAL:	PROGRAM: INSURANCE BENEFITS ADMINISTRATION FROM TRUST FUNDS	44,634,547
	TOTAL POSITIONS	53.00
	TOTAL ALL FUNDS	44,634,547

PROGRAM: RETIREMENT BENEFITS ADMINISTRATION

2713	SALARIES AND BENEFITS POSITIONS 199.00	
	FROM OPERATING TRUST FUND	8,982,370
	FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND	91,143
	FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND	599,487
	FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND	36,224

Funds in Specific Appropriations 2713 through 2727 from the Optional Retirement Program Trust Fund are based on an assessment of .01 percent of the participants' salaries and shall be used only for administration of the Optional Retirement Program.

2714	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND	6,029
	FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND	100
2715	EXPENSES FROM INSTITUTE OF FOOD AND AGRICULTURAL SCIENCES SUPPLEMENTAL RETIREMENT TRUST FUND	14,766
	FROM OPERATING TRUST FUND	3,596,511
	FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND	49,133
	FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND	139,286
	FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND	11,370
2716	OPERATING CAPITAL OUTLAY FROM OPERATING TRUST FUND	179,697
	FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND	4,000
	FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND	2,500
2717	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM OPERATING TRUST FUND	68,173
2718	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND	2,660,000
2719	SPECIAL CATEGORIES OVERTIME FROM OPERATING TRUST FUND	133,000
2720	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND	56,162

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2721	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND		75,730
	FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND		800
	FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND		3,596
	FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND		400
2722	DATA PROCESSING SERVICES		
	STATE TECHNOLOGY OFFICE		
	FROM OPERATING TRUST FUND		10,000
	FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND		20,000
	FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND		12,416
2723	PENSIONS AND BENEFITS		
	DISABILITY BENEFITS TO JUSTICES AND JUDGES FROM GENERAL REVENUE FUND	1,133,000	
2724	PENSIONS AND BENEFITS		
	FLORIDA NATIONAL GUARD		
	FROM GENERAL REVENUE FUND	11,360,000	
2725	PENSIONS AND BENEFITS		
	SPECIAL PENSIONS AND RELIEF ACTS		
	FROM GENERAL REVENUE FUND		3,864
2726	PENSIONS AND BENEFITS		
	STATE OFFICERS AND EMPLOYEES (NON-CONTRIBUTORY)		
	FROM GENERAL REVENUE FUND	1,550,000	
2727	PENSIONS AND BENEFITS		
	TEACHER'S SPECIAL PENSIONS		
	FROM GENERAL REVENUE FUND		8,600
TOTAL:	PROGRAM: RETIREMENT BENEFITS ADMINISTRATION		
	FROM GENERAL REVENUE FUND	14,055,464	
	FROM TRUST FUNDS		16,752,893
	TOTAL POSITIONS	199.00	
	TOTAL ALL FUNDS		30,808,357
PROGRAM: TECHNOLOGY PROGRAM			
TELECOMMUNICATIONS SERVICES			
2728	SALARIES AND BENEFITS	POSITIONS	82.00
	FROM GENERAL REVENUE FUND		411,690
	FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND		3,778,184
	FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND		777,512
2729	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	4,000	
	FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND		31,995
2730	EXPENSES		
	FROM GENERAL REVENUE FUND	19,964	
	FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND		1,117,359
	FROM WIRELESS EMERGENCY TELEPHONE SYSTEM TRUST FUND		731,207
	FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND		491,872

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2731	AID TO LOCAL GOVERNMENTS DISTRIBUTIONS TO COUNTIES - WIRELESS 911 TELEPHONE SYSTEMS FROM WIRELESS EMERGENCY TELEPHONE SYSTEM TRUST FUND		31,552,068
2732	AID TO LOCAL GOVERNMENTS DISTRIBUTIONS TO SERVICE PROVIDERS - WIRELESS 911 TELEPHONE SYSTEMS FROM WIRELESS EMERGENCY TELEPHONE SYSTEM TRUST FUND		36,298,597
2733	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	2,000	
	FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND		102,000
	FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND		20,000
2734	SPECIAL CATEGORIES CENTREX AND SUNCOM PAYMENTS FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND		129,663,826
2735	SPECIAL CATEGORIES CONTRACTED SERVICES FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND		3,321,857
2736	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	57	
	FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND		9,945
	FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND		884
2736A	SPECIAL CATEGORIES STATEWIDE LAW ENFORCEMENT RADIO SYSTEM CONTRACT PAYMENT FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND		18,220,000
<p>Prior to release of the funds in the second quarter of Fiscal Year 2005-2006 from the Law Enforcement Radio System Trust Fund, the Department of Management Services shall prepare a proposed plan for transitioning, reducing, and reassigning project staff and resources upon project completion. The project will be completed in December 2005 with the replacement of the original Phase 1 and Phase 2 Motorola radios. The plan shall describe the roles and responsibilities of the remaining staff in the ongoing management and administration of the statewide law enforcement system contract. The plan shall be submitted to the Executive Office of the Governor, the chair of the Senate Ways and Means Committee, and the chair of the House Fiscal Council no later than October 31, 2005.</p>			
2736B	SPECIAL CATEGORIES SUNCOM THIRD PARTY MONITOR FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND		450,000
2737	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	1,796	
	FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND		28,885
	FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND		4,002
2738	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND		1,028,162

SECTION 6 - GENERAL GOVERNMENT

TOTAL: TELECOMMUNICATIONS SERVICES		
FROM GENERAL REVENUE FUND	439,507	
FROM TRUST FUNDS		227,628,355
 TOTAL POSITIONS	 82.00	
TOTAL ALL FUNDS		228,067,862

INFORMATION SERVICES

The rates charged to Shared Resource Data Center customers shall be reduced to reflect administrative efficiencies. The Department of Management Services shall submit a report no later than September 30, 2005, to the Executive Office of the Governor, the chair of the Senate Ways and Means Committee, and the chair of the House Fiscal Council containing the reduced data center rates for Fiscal Year 2005-2006, a comparison of the rates charged in Fiscal Year 2004-2005, an itemization of overhead charges, and a listing of customers by application supported and the associated estimated billings.

2747	SALARIES AND BENEFITS	POSITIONS	52.50	
	FROM GENERAL REVENUE FUND		197,005	
	FROM GRANTS AND DONATIONS TRUST FUND			2,116
	FROM WORKING CAPITAL TRUST FUND			4,449,920
2748	OTHER PERSONAL SERVICES			
	FROM WORKING CAPITAL TRUST FUND			700,549
2749	EXPENSES			
	FROM GENERAL REVENUE FUND		19,534	
	FROM WORKING CAPITAL TRUST FUND			4,187,657
2750	OPERATING CAPITAL OUTLAY			
	FROM WORKING CAPITAL TRUST FUND			238,088
2751	SPECIAL CATEGORIES			
	SECURE ACCESS FOR FLORIDA'S ENTERPRISE			
	RESOURCES SYSTEM CONTRACTUAL LIABILITY			
	FROM GENERAL REVENUE FUND		529,214	
2752	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GRANTS AND DONATIONS TRUST FUND			1,369,831
	FROM WORKING CAPITAL TRUST FUND			377,716
2753	SPECIAL CATEGORIES			
	STATE PORTAL DEVELOPMENT			
	FROM GENERAL REVENUE FUND		363,000	

No funds in Specific Appropriation 2753 shall be used to implement the outsourced development or operation of an enterprise portal service. The Department of Management Services is authorized to submit a budget amendment to transfer funds in this appropriation to a "contracted portal services" appropriation category for approval by the Legislative Budget Commission. If a budget amendment is submitted for review and approval, it shall be accompanied by a feasibility study that includes: (1) a detailed business case and cost benefit analysis, (2) major project risk assessment, (3) project planning component, and (4) analysis of solution alternatives.

2754	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM WORKING CAPITAL TRUST FUND			44,070
2754A	SPECIAL CATEGORIES			
	APPLICATIONS MANAGEMENT CONTRACT FOR DATA			
	CENTER			
	FROM WORKING CAPITAL TRUST FUND			3,400,000
2754B	SPECIAL CATEGORIES			
	DATA PROCESSING CONTRACTS FOR DATA CENTER			
	FROM WORKING CAPITAL TRUST FUND			2,400,000
2755	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		1,166	

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	FROM WORKING CAPITAL TRUST FUND		33,597
2756	SPECIAL CATEGORIES		
	HEALTH INSURANCE PORTABILITY AND		
	ACCOUNTABILITY ACT (HIPAA) IMPLEMENTATION		
	FROM GENERAL REVENUE FUND	87,000	

Funds in Specific Appropriation 2756 are provided to continue coordination services needed to achieve and maintain compliance with the Health Insurance Portability and Accountability Act (HIPAA) in affected state agencies. From these funds, the Department of Management Services is directed to provide a report that: (1) analyzes the proposed federal rule modifications to the current HIPAA federal regulations and the current status of agencies in meeting rule modifications, and (2) identifies actions needed by affected state agencies to comply with the rules. The report shall be submitted to the Executive Office of the Governor, the chair of the Senate Ways and Means Committee, and the chair of the House Fiscal Committee by February 1, 2006.

2757	DATA PROCESSING SERVICES		
	STATE TECHNOLOGY OFFICE		
	FROM WORKING CAPITAL TRUST FUND		1,000

TOTAL:	INFORMATION SERVICES		
	FROM GENERAL REVENUE FUND	1,196,919	
	FROM TRUST FUNDS		17,204,544
	TOTAL POSITIONS	52.50	
	TOTAL ALL FUNDS		18,401,463

PROGRAM: PUBLIC EMPLOYEES RELATIONS COMMISSION

PUBLIC EMPLOYEES RELATIONS

2764	SALARIES AND BENEFITS	POSITIONS	36.00	
	FROM GENERAL REVENUE FUND		1,538,746	
	FROM PUBLIC EMPLOYEES RELATIONS			
	COMMISSION TRUST FUND			1,159,983

2765	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	40,777		
	FROM PUBLIC EMPLOYEES RELATIONS			
	COMMISSION TRUST FUND			55,863

2766	EXPENSES			
	FROM GENERAL REVENUE FUND	209,371		
	FROM PUBLIC EMPLOYEES RELATIONS			
	COMMISSION TRUST FUND			265,084

2767	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	7,399		
	FROM PUBLIC EMPLOYEES RELATIONS			
	COMMISSION TRUST FUND			5,721

2768	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	1,561		
	FROM PUBLIC EMPLOYEES RELATIONS			
	COMMISSION TRUST FUND			1,560

2769	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	8,632		
	FROM PUBLIC EMPLOYEES RELATIONS			
	COMMISSION TRUST FUND			6,674

2770	DATA PROCESSING SERVICES			
	STATE TECHNOLOGY OFFICE			
	FROM GENERAL REVENUE FUND	22,630		
	FROM PUBLIC EMPLOYEES RELATIONS			
	COMMISSION TRUST FUND			17,498

SECTION 6 - GENERAL GOVERNMENT

TOTAL: PUBLIC EMPLOYEES RELATIONS		
FROM GENERAL REVENUE FUND	1,829,116	1,512,383
FROM TRUST FUNDS		
TOTAL POSITIONS	36.00	
TOTAL ALL FUNDS		3,341,499

PROGRAM: COMMISSION ON HUMAN RELATIONS

HUMAN RELATIONS

2771 SALARIES AND BENEFITS	POSITIONS	72.00	
FROM GENERAL REVENUE FUND		2,701,842	
FROM GRANTS AND DONATIONS TRUST FUND			720,337
2772 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND	37,800		
FROM GRANTS AND DONATIONS TRUST FUND			77,040
2773 EXPENSES			
FROM GENERAL REVENUE FUND	473,641		
FROM GRANTS AND DONATIONS TRUST FUND			167,514
2774 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND	1,736		
2775 SPECIAL CATEGORIES			
TRANSFER TO DIVISION OF ADMINISTRATIVE			
HEARINGS			
FROM GENERAL REVENUE FUND	656,851		
FROM GRANTS AND DONATIONS TRUST FUND			261,814
2776 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM GRANTS AND DONATIONS TRUST FUND			36,000
2777 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM GENERAL REVENUE FUND	16,534		
FROM GRANTS AND DONATIONS TRUST FUND			3,991
2778 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM GENERAL REVENUE FUND	25,026		
FROM GRANTS AND DONATIONS TRUST FUND			4,391
2779 DATA PROCESSING SERVICES			
STATE TECHNOLOGY OFFICE			
FROM GRANTS AND DONATIONS TRUST FUND			100,000
TOTAL: HUMAN RELATIONS			
FROM GENERAL REVENUE FUND	3,913,430		
FROM TRUST FUNDS			1,371,087
TOTAL POSITIONS	72.00		
TOTAL ALL FUNDS			5,284,517

ADMINISTRATIVE HEARINGS

PROGRAM: ADJUDICATION OF DISPUTES

2780 SALARIES AND BENEFITS	POSITIONS	71.00	
FROM ADMINISTRATIVE TRUST FUND			6,603,784
2781 OTHER PERSONAL SERVICES			
FROM ADMINISTRATIVE TRUST FUND			476,742
2782 EXPENSES			
FROM ADMINISTRATIVE TRUST FUND			1,181,287
2783 OPERATING CAPITAL OUTLAY			
FROM ADMINISTRATIVE TRUST FUND			71,550

SECTION 6 - GENERAL GOVERNMENT

2784	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND			43,521
2785	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND			30,656
TOTAL:	PROGRAM: ADJUDICATION OF DISPUTES FROM TRUST FUNDS			8,407,540
	TOTAL POSITIONS	71.00		
	TOTAL ALL FUNDS			8,407,540
PROGRAM: WORKERS' COMPENSATION APPEALS - JUDGES OF COMPENSATION CLAIMS				
2786	SALARIES AND BENEFITS FROM ADMINISTRATIVE TRUST FUND	POSITIONS	197.00	11,886,219
2787	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND			999,362
2788	EXPENSES FROM ADMINISTRATIVE TRUST FUND			3,337,759
2789	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND			28,796
2790	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND			279,338
2791	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND			81,611
TOTAL:	PROGRAM: WORKERS' COMPENSATION APPEALS - JUDGES OF COMPENSATION CLAIMS FROM TRUST FUNDS			16,613,085
	TOTAL POSITIONS	197.00		
	TOTAL ALL FUNDS			16,613,085

MILITARY AFFAIRS, DEPARTMENT OF

From the funds in Specific Appropriation 2819, any expenditures from the Temporary Assistance for Needy Families (TANF) Block Grant must be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation. Before any funds are released by the Department of Children and Family Services, each provider shall identify the number of clients to be served and certify their eligibility under Part A of Title IV of the Social Security Act. Funds may not be released for services to any clients except those so identified and certified.

The agency head or a designee shall certify that controls are in place to ensure that such funds are expended in accordance with the requirements and limitations of federal law and that any reporting requirements of federal law are met. It shall be the responsibility of any entity to which such funds are appropriated to obtain the required certification prior to any expenditure of funds.

PROGRAM: READINESS AND RESPONSE

DRUG INTERDICTION AND PREVENTION

2792	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND			49,750
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SECTION 6 - GENERAL GOVERNMENT

2793	EXPENSES		
	FROM GENERAL REVENUE FUND	148,250	
	FROM COOPERATIVE AGREEMENT TRUST FUND		5,075,000
	FROM FEDERAL EQUITABLE SHARING TRUST FUND		425,000
2794	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL EQUITABLE SHARING TRUST FUND		100,000
TOTAL:	DRUG INTERDICTION AND PREVENTION		
	FROM GENERAL REVENUE FUND	198,000	
	FROM TRUST FUNDS		5,600,000
	TOTAL ALL FUNDS		5,798,000

MILITARY READINESS AND RESPONSE

2795	SALARIES AND BENEFITS	POSITIONS	93.00	
	FROM GENERAL REVENUE FUND		2,819,473	
	FROM CAMP BLANDING MANAGEMENT TRUST FUND			952,994

From the general revenue funds in Specific Appropriations 2795, 2797 and 2798, 3 FTE positions, \$119,302 in Salaries and Benefits, \$2,875,298 in Expenses, and \$5,400 in Operating Capital Outlay are provided to reimburse Florida National Guard service members for the life insurance payments that are deducted from their military salaries for Service Member's Group Life Insurance, obtained through the United States Department of Defense. Of these funds, \$2,800,000 provided in Specific Appropriation 2797 is for the payment of the insurance premiums. If the amount provided is insufficient to cover the entire cost of the premium for each service member participating in the program, then the amount provided may be prorated. The three positions shall be used to administer the quarterly payments for the service members who would benefit from this program.

2796	OTHER PERSONAL SERVICES		
	FROM CAMP BLANDING MANAGEMENT TRUST FUND		118,172
2797	EXPENSES		
	FROM GENERAL REVENUE FUND	7,020,744	
	FROM CAMP BLANDING MANAGEMENT TRUST FUND		896,425
2798	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	7,477	
	FROM CAMP BLANDING MANAGEMENT TRUST FUND		186,853
2799	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM CAMP BLANDING MANAGEMENT TRUST FUND		303,000
2800	SPECIAL CATEGORIES		
	NATIONAL GUARD TUITION ASSISTANCE		
	FROM GENERAL REVENUE FUND	3,481,900	
2801	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM CAMP BLANDING MANAGEMENT TRUST FUND		1,701
2802	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM CAMP BLANDING MANAGEMENT TRUST FUND		57,297
2802A	SPECIAL CATEGORIES		
	TRANSFER TO THE FAMILY READINESS PROGRAM		
	FROM GENERAL REVENUE FUND	5,000,000	
2803	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	31,010	
	FROM CAMP BLANDING MANAGEMENT TRUST FUND		12,406

SECTION 6 - GENERAL GOVERNMENT

2803A	SPECIAL CATEGORIES GRANTS AND AIDS - FAMILY READINESS PROGRAM FROM COOPERATIVE AGREEMENT TRUST FUND		5,000,000
2804	FIXED CAPITAL OUTLAY FLORIDA READINESS CENTERS REVITALIZATION PLAN - STATEWIDE FROM GENERAL REVENUE FUND		7,495,000

Funds in Specific Appropriation 2804 include \$195,000 for the Florida National Guard 146th Signal Battalion Building, Normandy Boulevard, Jacksonville, Florida. The Florida National Guard is to develop memorandums of understanding with appropriate postsecondary institutions to ensure that the renovated buildings are used for training programs that can be translated into college credit or certification for civilians.

If life insurance benefits comparable to those provided with the \$2,800,000 of funds in Specific Appropriation 2797 are provided by the federal government, then up to \$2,800,000 from the General Revenue Funds in Specific Appropriation 2797 may be transferred to Specific Appropriation 2804 for the Readiness Centers Revitalization Plan. The Department of Military Affairs shall notify the Executive Office of the Governor, the chair of the Senate Ways and Means Committee, and the chair of the House Fiscal Council of the amount of funds not required for Fiscal Year 2005-06 to be transferred, and the Executive Office of the Governor shall process the budget amendments necessary to effect the transfer.

TOTAL:	MILITARY READINESS AND RESPONSE		
	FROM GENERAL REVENUE FUND	25,855,604	
	FROM TRUST FUNDS		7,528,848
	TOTAL POSITIONS	93.00	
	TOTAL ALL FUNDS		33,384,452

EXECUTIVE DIRECTION AND SUPPORT SERVICES

2805	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	POSITIONS 51.00 3,151,842	
	FROM COOPERATIVE AGREEMENT TRUST FUND		287,001
2806	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND		94,525
2807	EXPENSES FROM GENERAL REVENUE FUND	1,655,415	
	FROM COOPERATIVE AGREEMENT TRUST FUND		13,054
	FROM CAMP BLANDING MANAGEMENT TRUST FUND		23,030
2808	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	189,424	
	FROM COOPERATIVE AGREEMENT TRUST FUND		15,000
	FROM CAMP BLANDING MANAGEMENT TRUST FUND		48,000
2809	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND		45,770
2810	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND		6,994
2811	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND		225,330
2812	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND		21,563

SECTION 6 - GENERAL GOVERNMENT

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	5,390,863	
FROM TRUST FUNDS		386,085
TOTAL POSITIONS	51.00	
TOTAL ALL FUNDS		5,776,948

FEDERAL/STATE COOPERATIVE AGREEMENTS

2813 SALARIES AND BENEFITS	POSITIONS	174.00	
FROM COOPERATIVE AGREEMENT TRUST FUND . .			7,012,672
2814 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND	150,000		
FROM COOPERATIVE AGREEMENT TRUST FUND . .			2,047,000
2815 EXPENSES			
FROM GENERAL REVENUE FUND	168,400		
FROM COOPERATIVE AGREEMENT TRUST FUND . .			15,434,478
2816 OPERATING CAPITAL OUTLAY			
FROM COOPERATIVE AGREEMENT TRUST FUND . .			449,450
2817 FOOD PRODUCTS			
FROM COOPERATIVE AGREEMENT TRUST FUND . .			250,000
2818 SPECIAL CATEGORIES			
TRANSFER TO DIVISION OF ADMINISTRATIVE			
HEARINGS			
FROM COOPERATIVE AGREEMENT TRUST FUND . .			10,209
2819 SPECIAL CATEGORIES			
GRANTS AND AIDS - WAGES CONTRACTING WITH			
MILITARY AFFAIRS			
FROM WELFARE TRANSITION TRUST FUND			5,050,000

If Senate Bill 2042 or similar legislation creating the Welfare Transition Trust Fund in the Department of Military Affairs does not become law, funds in Specific Appropriation 2819 are hereby appropriated from the Cooperative Agreement Trust Fund in the Department of Military Affairs.

2820 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM COOPERATIVE AGREEMENT TRUST FUND . .			63,947

TOTAL: FEDERAL/STATE COOPERATIVE AGREEMENTS		
FROM GENERAL REVENUE FUND	318,400	
FROM TRUST FUNDS		30,317,756
TOTAL POSITIONS	174.00	
TOTAL ALL FUNDS		30,636,156

PUBLIC SERVICE COMMISSION

PROGRAM: UTILITIES REGULATION/CONSUMER ASSISTANCE

2821 SALARIES AND BENEFITS	POSITIONS	349.00	
FROM REGULATORY TRUST FUND			20,694,228
2822 OTHER PERSONAL SERVICES			
FROM REGULATORY TRUST FUND			400,588
2823 EXPENSES			
FROM REGULATORY TRUST FUND			4,322,990
2824 OPERATING CAPITAL OUTLAY			
FROM REGULATORY TRUST FUND			387,546
2825 SPECIAL CATEGORIES			
ACQUISITION OF MOTOR VEHICLES			
FROM REGULATORY TRUST FUND			72,055

SECTION 6 - GENERAL GOVERNMENT

2826	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM REGULATORY TRUST FUND		2,315
2827	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND		102,864
2828	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND		141,250
2829	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM REGULATORY TRUST FUND		76,708
TOTAL:	PROGRAM: UTILITIES REGULATION/CONSUMER ASSISTANCE FROM TRUST FUNDS		26,200,544
	TOTAL POSITIONS	349.00	
	TOTAL ALL FUNDS		26,200,544

REVENUE, DEPARTMENT OF

PROGRAM: ADMINISTRATIVE SERVICES PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

2830	SALARIES AND BENEFITS POSITIONS	331.00	
	FROM GENERAL REVENUE FUND	11,002,116	
	FROM ADMINISTRATIVE TRUST FUND		2,338,628
	FROM GRANTS AND DONATIONS TRUST FUND		5,416,553
2831	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	230,558	
	FROM ADMINISTRATIVE TRUST FUND		207,182
2832	EXPENSES FROM GENERAL REVENUE FUND	1,526,226	
	FROM ADMINISTRATIVE TRUST FUND		1,342,138
	FROM GRANTS AND DONATIONS TRUST FUND		742,754
2833	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	106,929	
	FROM ADMINISTRATIVE TRUST FUND		120,235
2834	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND	264,265	
	FROM ADMINISTRATIVE TRUST FUND		189,433
2835	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	280,673	
	FROM ADMINISTRATIVE TRUST FUND		221,553
	FROM GRANTS AND DONATIONS TRUST FUND		13,270
2836	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	1,040,854	
	FROM ADMINISTRATIVE TRUST FUND		349,062
	FROM GRANTS AND DONATIONS TRUST FUND		738,689

SECTION 6 - GENERAL GOVERNMENT

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	14,451,621	
FROM TRUST FUNDS		11,679,497
TOTAL POSITIONS	331.00	
TOTAL ALL FUNDS		26,131,118

PROGRAM: PROPERTY TAX ADMINISTRATION PROGRAM

COMPLIANCE DETERMINATION

2837 SALARIES AND BENEFITS	POSITIONS	124.75	
FROM GENERAL REVENUE FUND		6,490,675	
2838 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND		37,170	
2839 EXPENSES			
FROM GENERAL REVENUE FUND		1,368,100	
2840 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND		46,012	
2841 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM GENERAL REVENUE FUND		45,933	
TOTAL: COMPLIANCE DETERMINATION			
FROM GENERAL REVENUE FUND		7,987,890	
TOTAL POSITIONS		124.75	
TOTAL ALL FUNDS			7,987,890

COMPLIANCE RESOLUTION

2842 SALARIES AND BENEFITS	POSITIONS	13.20	
FROM GENERAL REVENUE FUND		714,623	
2843 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND		205,000	
2844 EXPENSES			
FROM GENERAL REVENUE FUND		121,167	
2845 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM GENERAL REVENUE FUND		4,835	
TOTAL: COMPLIANCE RESOLUTION			
FROM GENERAL REVENUE FUND		1,045,625	
TOTAL POSITIONS		13.20	
TOTAL ALL FUNDS			1,045,625

COMPLIANCE ASSISTANCE

2846 SALARIES AND BENEFITS	POSITIONS	39.05	
FROM GENERAL REVENUE FUND		2,189,227	
2847 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND		250,000	
2848 EXPENSES			
FROM GENERAL REVENUE FUND		365,118	
2849 AID TO LOCAL GOVERNMENTS			
AERIAL PHOTOGRAPHY AND MAPPING			
FROM GENERAL REVENUE FUND		1,473,481	
2850 AID TO LOCAL GOVERNMENTS			
COUNTY TAX FORMS			
FROM GENERAL REVENUE FUND		175,000	
2851 SPECIAL CATEGORIES			
PROPERTY APPRAISER AND TAX COLLECTOR			
CERTIFICATION PROGRAM			
FROM CERTIFICATION PROGRAM TRUST FUND			450,000

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2852	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	14,337	
TOTAL:	COMPLIANCE ASSISTANCE FROM GENERAL REVENUE FUND	4,467,163	
	FROM TRUST FUNDS		450,000
	TOTAL POSITIONS	39.05	
	TOTAL ALL FUNDS		4,917,163

PROGRAM: CHILD SUPPORT ENFORCEMENT PROGRAM

CASE PROCESSING

2853	SALARIES AND BENEFITS	1,402.00	
	POSITIONS	10,909,345	
	FROM GENERAL REVENUE FUND		6,696,607
	FROM CHILD SUPPORT INCENTIVE TRUST FUND		
	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND		638,355
	FROM GRANTS AND DONATIONS TRUST FUND		35,414,912
2854	OTHER PERSONAL SERVICES FROM CHILD SUPPORT INCENTIVE TRUST FUND		59,699
	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND		119,398
	FROM GRANTS AND DONATIONS TRUST FUND		449,483
2855	EXPENSES FROM GENERAL REVENUE FUND	3,229,734	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND		4,218,108
	FROM GRANTS AND DONATIONS TRUST FUND		14,463,706

Funds provided in Specific Appropriations 2855, 2856, 2878, and 2879 are for the Child Support Automated Management Systems Project. Prior to release of these funds, the Department of Revenue shall prepare and submit to the Executive Office of the Governor a detailed operational work plan describing the business objectives and expected outcomes to be attained, and specifying planned project milestones, deliverables, and expenditures for the project. The operational work plan shall be updated quarterly and submitted for review and approval by the Executive Office of the Governor in consultation with the Senate Ways and Means Committee and the House Fiscal Council pursuant to the provisions of chapter 216, Florida Statutes. Upon approval, the department is authorized to request the Executive Office of the Governor to release these funds; however, funds released for this project shall not exceed the amounts needed for Fiscal Year 2005-2006 pursuant to the approved operational work plan. The Department of Revenue must submit to the chairs of the Senate Ways and Means Committee, the chair of the House Fiscal Council, and the Executive Office of the Governor a monthly status report describing the progress made to date compared to the plan. The report shall provide actual completion dates, actual costs incurred, current issues and risks being managed, and the planned project milestones, deliverables, and expenditures for the next reporting period.

2856	OPERATING CAPITAL OUTLAY FROM CHILD SUPPORT INCENTIVE TRUST FUND		201,579
	FROM GRANTS AND DONATIONS TRUST FUND		391,298
2857	SPECIAL CATEGORIES PURCHASE OF SERVICES - CHILD SUPPORT ENFORCEMENT FROM GENERAL REVENUE FUND	5,327,171	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND		587,858
	FROM GRANTS AND DONATIONS TRUST FUND		19,122,794
2858	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	233,769	
	FROM GRANTS AND DONATIONS TRUST FUND		453,779
2859	DATA PROCESSING SERVICES CHILDREN AND FAMILIES DATA CENTER FROM GENERAL REVENUE FUND	978,045	

SECTION 6 - GENERAL GOVERNMENT

	FROM CHILD SUPPORT INCENTIVE TRUST FUND		1,186,799
	FROM GRANTS AND DONATIONS TRUST FUND		4,205,148
TOTAL:	CASE PROCESSING		
	FROM GENERAL REVENUE FUND	20,678,064	
	FROM TRUST FUNDS		88,209,523
	TOTAL POSITIONS	1,402.00	
	TOTAL ALL FUNDS		108,887,587

REMITTANCE AND DISTRIBUTION

2860	SALARIES AND BENEFITS	POSITIONS	48.00	
	FROM GENERAL REVENUE FUND		429,131	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND			261,289
	FROM CHILD SUPPORT ENFORCEMENT			
	APPLICATION AND PROGRAM REVENUE TRUST			
	FUND			24,914
	FROM GRANTS AND DONATIONS TRUST FUND			1,388,536
2861	OTHER PERSONAL SERVICES			
	FROM CHILD SUPPORT INCENTIVE TRUST FUND			8,298
	FROM CHILD SUPPORT ENFORCEMENT			
	APPLICATION AND PROGRAM REVENUE TRUST			
	FUND			16,596
	FROM GRANTS AND DONATIONS TRUST FUND			48,322
2862	EXPENSES			
	FROM GENERAL REVENUE FUND	126,924		
	FROM CHILD SUPPORT INCENTIVE TRUST FUND			160,831
	FROM GRANTS AND DONATIONS TRUST FUND			558,824
2863	OPERATING CAPITAL OUTLAY			
	FROM CHILD SUPPORT INCENTIVE TRUST FUND			3,283
	FROM GRANTS AND DONATIONS TRUST FUND			6,372
2864	SPECIAL CATEGORIES			
	PURCHASE OF SERVICES - CHILD SUPPORT			
	ENFORCEMENT			
	FROM GENERAL REVENUE FUND	6,513,289		
	FROM CHILD SUPPORT INCENTIVE TRUST FUND			1,350,721
	FROM CLERK OF THE COURT CHILD SUPPORT			
	ENFORCEMENT COLLECTION SYSTEM TRUST FUND			1,800,000
	FROM GRANTS AND DONATIONS TRUST FUND			22,595,271
2865	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	8,152		
	FROM GRANTS AND DONATIONS TRUST FUND			15,826
2866	FINANCIAL ASSISTANCE PAYMENTS			
	CHILD SUPPORT INCENTIVE PAYMENTS -			
	POLITICAL SUBDIVISIONS			
	FROM CHILD SUPPORT INCENTIVE TRUST FUND			750,000
2867	DATA PROCESSING SERVICES			
	CHILDREN AND FAMILIES DATA CENTER			
	FROM GENERAL REVENUE FUND	838,775		
	FROM CHILD SUPPORT INCENTIVE TRUST FUND			1,173,648
	FROM CLERK OF THE COURT CHILD SUPPORT			
	ENFORCEMENT COLLECTION SYSTEM TRUST FUND			10,022
	FROM GRANTS AND DONATIONS TRUST FUND			3,899,052
TOTAL:	REMITTANCE AND DISTRIBUTION			
	FROM GENERAL REVENUE FUND	7,916,271		
	FROM TRUST FUNDS			34,071,805
	TOTAL POSITIONS	48.00		
	TOTAL ALL FUNDS			41,988,076

ESTABLISHMENT

2868	SALARIES AND BENEFITS	POSITIONS	444.00	
	FROM GENERAL REVENUE FUND		3,424,708	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND			2,085,339
	FROM CHILD SUPPORT ENFORCEMENT			
	APPLICATION AND PROGRAM REVENUE TRUST			
	FUND			198,887

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	FROM GRANTS AND DONATIONS TRUST FUND . . .		11,081,838
2869	OTHER PERSONAL SERVICES		
	FROM CHILD SUPPORT INCENTIVE TRUST FUND .		17,162
	FROM CHILD SUPPORT ENFORCEMENT		
	APPLICATION AND PROGRAM REVENUE TRUST		
	FUND		34,324
	FROM GRANTS AND DONATIONS TRUST FUND . . .		99,944
2870	EXPENSES		
	FROM GENERAL REVENUE FUND	988,854	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND .		806,380
	FROM GRANTS AND DONATIONS TRUST FUND . . .		3,486,715
2871	OPERATING CAPITAL OUTLAY		
	FROM CHILD SUPPORT INCENTIVE TRUST FUND .		29,955
	FROM GRANTS AND DONATIONS TRUST FUND . . .		58,148
2872	SPECIAL CATEGORIES		
	PURCHASE OF SERVICES - CHILD SUPPORT		
	ENFORCEMENT		
	FROM GENERAL REVENUE FUND	3,923,395	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND .		3,758,524
	FROM CHILD SUPPORT ENFORCEMENT		
	APPLICATION AND PROGRAM REVENUE TRUST		
	FUND		308,934
	FROM GRANTS AND DONATIONS TRUST FUND . . .		21,851,035
2873	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	74,722	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		145,047
2874	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	9,875	
2875	DATA PROCESSING SERVICES		
	CHILDREN AND FAMILIES DATA CENTER		
	FROM GENERAL REVENUE FUND	1,624,570	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND .		153,418
	FROM GRANTS AND DONATIONS TRUST FUND . . .		3,453,692
TOTAL:	ESTABLISHMENT		
	FROM GENERAL REVENUE FUND	10,046,124	
	FROM TRUST FUNDS		47,569,342
	TOTAL POSITIONS	444.00	
	TOTAL ALL FUNDS		57,615,466
COMPLIANCE			
2876	SALARIES AND BENEFITS	POSITIONS	439.00
	FROM GENERAL REVENUE FUND		3,504,651
	FROM CHILD SUPPORT INCENTIVE TRUST FUND .		2,134,061
	FROM CHILD SUPPORT ENFORCEMENT		
	APPLICATION AND PROGRAM REVENUE TRUST		
	FUND		203,665
	FROM GRANTS AND DONATIONS TRUST FUND . . .		11,340,795
2877	OTHER PERSONAL SERVICES		
	FROM CHILD SUPPORT INCENTIVE TRUST FUND .		16,841
	FROM CHILD SUPPORT ENFORCEMENT		
	APPLICATION AND PROGRAM REVENUE TRUST		
	FUND		33,682
	FROM GRANTS AND DONATIONS TRUST FUND . . .		156,408
2878	EXPENSES		
	FROM GENERAL REVENUE FUND	1,240,342	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND .		3,638,914
	FROM GRANTS AND DONATIONS TRUST FUND . . .		9,473,844
2879	OPERATING CAPITAL OUTLAY		
	FROM CHILD SUPPORT INCENTIVE TRUST FUND .		136,798
	FROM GRANTS AND DONATIONS TRUST FUND . . .		265,550

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2880	SPECIAL CATEGORIES PURCHASE OF SERVICES - CHILD SUPPORT ENFORCEMENT		
	FROM GENERAL REVENUE FUND	2,547,575	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND		2,327,293
	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND		171,449
	FROM GRANTS AND DONATIONS TRUST FUND		12,963,960
2881	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	74,293	
	FROM GRANTS AND DONATIONS TRUST FUND		144,218
2882	DATA PROCESSING SERVICES CHILDREN AND FAMILIES DATA CENTER		
	FROM GENERAL REVENUE FUND	1,628,102	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND		153,756
	FROM GRANTS AND DONATIONS TRUST FUND		3,461,207
TOTAL:	COMPLIANCE		
	FROM GENERAL REVENUE FUND	8,994,963	
	FROM TRUST FUNDS		46,622,441
	TOTAL POSITIONS	439.00	
	TOTAL ALL FUNDS		55,617,404
PROGRAM: GENERAL TAX ADMINISTRATION PROGRAM			
TAX PROCESSING			
2883	SALARIES AND BENEFITS POSITIONS	468.00	
	FROM GENERAL REVENUE FUND	15,954,654	
	FROM ADMINISTRATIVE TRUST FUND		2,991,730
	FROM GRANTS AND DONATIONS TRUST FUND		2,747,248
2884	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	85,099	
	FROM ADMINISTRATIVE TRUST FUND		98,314
	FROM GRANTS AND DONATIONS TRUST FUND		39,404
2885	EXPENSES		
	FROM GENERAL REVENUE FUND	3,460,287	
	FROM ADMINISTRATIVE TRUST FUND		1,619,391
	FROM GRANTS AND DONATIONS TRUST FUND		1,051,380
2886	AID TO LOCAL GOVERNMENTS GRANTS AND AID TO LOCAL GOVERNMENT/ DISTRIBUTION TO CLERKS OF COURT		
	FROM THE DEPARTMENT OF REVENUE CLERKS OF THE COURT TRUST FUND		30,000,000
2887	AID TO LOCAL GOVERNMENTS EMERGENCY DISTRIBUTIONS		
	FROM LOCAL GOVERNMENT HALF-CENT SALES TAX CLEARING TRUST FUND		16,407,042
2888	AID TO LOCAL GOVERNMENTS INMATE SUPPLEMENTAL DISTRIBUTION		
	FROM LOCAL GOVERNMENT HALF-CENT SALES TAX CLEARING TRUST FUND		592,958
2889	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	241,988	
	FROM ADMINISTRATIVE TRUST FUND		190,466
	FROM GRANTS AND DONATIONS TRUST FUND		5,377
2890	SPECIAL CATEGORIES PURCHASE OF SERVICES - COLLECTION AGENCIES		
	FROM ADMINISTRATIVE TRUST FUND		97,049
2891	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	86,572	
	FROM ADMINISTRATIVE TRUST FUND		33,398

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TOTAL: TAX PROCESSING		
FROM GENERAL REVENUE FUND	19,828,600	
FROM TRUST FUNDS		55,873,757
TOTAL POSITIONS	468.00	
TOTAL ALL FUNDS		75,702,357

TAXPAYER AID

2892 SALARIES AND BENEFITS	POSITIONS	188.00	
FROM GENERAL REVENUE FUND		6,409,909	
FROM ADMINISTRATIVE TRUST FUND			1,201,946
FROM GRANTS AND DONATIONS TRUST FUND			1,103,724
2893 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND	34,198		
FROM ADMINISTRATIVE TRUST FUND			28,255
FROM GRANTS AND DONATIONS TRUST FUND			15,835
2894 EXPENSES			
FROM GENERAL REVENUE FUND	1,509,235		
FROM ADMINISTRATIVE TRUST FUND			652,721
FROM GRANTS AND DONATIONS TRUST FUND			422,503
2895 OPERATING CAPITAL OUTLAY			
FROM ADMINISTRATIVE TRUST FUND			54,485
FROM GRANTS AND DONATIONS TRUST FUND			2,161
2896 SPECIAL CATEGORIES			
PURCHASE OF SERVICES - COLLECTION AGENCIES			
FROM ADMINISTRATIVE TRUST FUND			39,000
2897 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM GENERAL REVENUE FUND	34,788		
FROM ADMINISTRATIVE TRUST FUND			13,422
TOTAL: TAXPAYER AID			
FROM GENERAL REVENUE FUND	7,988,130		
FROM TRUST FUNDS			3,534,052
TOTAL POSITIONS	188.00		
TOTAL ALL FUNDS			11,522,182

COMPLIANCE DETERMINATION

2898 SALARIES AND BENEFITS	POSITIONS	1,204.00	
FROM GENERAL REVENUE FUND		41,029,923	
FROM ADMINISTRATIVE TRUST FUND			7,679,891
FROM GRANTS AND DONATIONS TRUST FUND			7,072,977
2899 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND	219,130		
FROM ADMINISTRATIVE TRUST FUND			181,052
FROM GRANTS AND DONATIONS TRUST FUND			101,463
2900 EXPENSES			
FROM GENERAL REVENUE FUND	9,637,098		
FROM ADMINISTRATIVE TRUST FUND			4,212,755
FROM GRANTS AND DONATIONS TRUST FUND			2,707,077
2901 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND	350		
FROM ADMINISTRATIVE TRUST FUND			318,788
FROM GRANTS AND DONATIONS TRUST FUND			13,845
2902 SPECIAL CATEGORIES			
PURCHASE OF SERVICES - COLLECTION AGENCIES			
FROM ADMINISTRATIVE TRUST FUND			249,900
2903 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM GENERAL REVENUE FUND	222,920		
FROM ADMINISTRATIVE TRUST FUND			86,001

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TOTAL: COMPLIANCE DETERMINATION		
FROM GENERAL REVENUE FUND	51,109,421	
FROM TRUST FUNDS		22,623,749
TOTAL POSITIONS	1,204.00	
TOTAL ALL FUNDS		73,733,170

COMPLIANCE RESOLUTION

2904 SALARIES AND BENEFITS	POSITIONS	551.00	
FROM GENERAL REVENUE FUND		18,752,203	
FROM ADMINISTRATIVE TRUST FUND			3,516,326
FROM GRANTS AND DONATIONS TRUST FUND			3,228,973
2905 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND	100,006		
FROM ADMINISTRATIVE TRUST FUND			82,631
FROM GRANTS AND DONATIONS TRUST FUND			46,308
2906 EXPENSES			
FROM GENERAL REVENUE FUND	4,366,869		
FROM ADMINISTRATIVE TRUST FUND			1,958,808
FROM GRANTS AND DONATIONS TRUST FUND			1,235,734
2907 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND	22,218		
FROM ADMINISTRATIVE TRUST FUND			109,342
FROM GRANTS AND DONATIONS TRUST FUND			6,318
2908 SPECIAL CATEGORIES			
PURCHASE OF SERVICES - COLLECTION AGENCIES			
FROM ADMINISTRATIVE TRUST FUND			114,051
2909 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM GENERAL REVENUE FUND	101,736		
FROM ADMINISTRATIVE TRUST FUND			39,251
TOTAL: COMPLIANCE RESOLUTION			
FROM GENERAL REVENUE FUND	23,343,032		
FROM TRUST FUNDS			10,337,742
TOTAL POSITIONS	551.00		
TOTAL ALL FUNDS			33,680,774

PROGRAM: INFORMATION SERVICES PROGRAM

INFORMATION TECHNOLOGY

2910 SALARIES AND BENEFITS	POSITIONS	181.00	
FROM GENERAL REVENUE FUND		6,644,043	
FROM ADMINISTRATIVE TRUST FUND			2,008,260
FROM GRANTS AND DONATIONS TRUST FUND			580,709
2911 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND	328,260		
FROM ADMINISTRATIVE TRUST FUND			483,408
2912 EXPENSES			
FROM GENERAL REVENUE FUND	3,309,119		
FROM ADMINISTRATIVE TRUST FUND			4,142,182
FROM GRANTS AND DONATIONS TRUST FUND			996,539

From the funds in Specific Appropriations 2912 and 2913, \$570,333 from the General Revenue Fund and \$683,147 from the Administrative Trust Fund is provided for the System for Unified Taxation (SUNTAX) project. Prior to release of these funds, the Department of Revenue must prepare and submit to the Executive Office of the Governor a detailed operational work plan describing the business objectives and expected outcomes to be attained, and specifying planned project milestones, deliverables, and expenditures for the project. The operational work plan shall be updated quarterly and submitted for review and approval by the Executive Office of the Governor in consultation with the Senate Ways and Means Committee and the House Fiscal Council pursuant to the provisions of chapter 216, Florida Statutes. Upon approval, the department is authorized to request the Executive Office of the Governor to release these funds; however, funds released for this project shall

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not exceed the amounts needed for Fiscal Year 2005-2006 pursuant to the approved operational work plan. The Department of Revenue must submit to the chairs of the Senate Ways and Means Committee, and the chair of the House Fiscal Council, and the Executive Office of the Governor a quarterly status report describing the progress made to date compared to the plan. The report shall provide actual completion dates, actual costs incurred, current issues and risks being managed, and the planned project milestones, deliverables, and expenditures for the next reporting period.

2913	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	409,550	
	FROM ADMINISTRATIVE TRUST FUND		532,480
	FROM GRANTS AND DONATIONS TRUST FUND		34,094
2914	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	14,573	
	FROM ADMINISTRATIVE TRUST FUND		9,913
2915	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	154,714	
	FROM ADMINISTRATIVE TRUST FUND		229,286
2916	DATA PROCESSING SERVICES		
	STATE TECHNOLOGY OFFICE		
	FROM GENERAL REVENUE FUND	167,761	
	FROM ADMINISTRATIVE TRUST FUND		186,812
TOTAL:	INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND	11,028,020	
	FROM TRUST FUNDS		9,203,683
	TOTAL POSITIONS	181.00	
	TOTAL ALL FUNDS		20,231,703

STATE, DEPARTMENT OF

PROGRAM: OFFICE OF THE SECRETARY AND ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

2917	SALARIES AND BENEFITS	POSITIONS	57.00	
	FROM GENERAL REVENUE FUND		3,313,795	
	FROM GRANTS AND DONATIONS TRUST FUND			82,383
2918	EXPENSES			
	FROM GENERAL REVENUE FUND		467,734	
2919	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		5,000	
2920	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS			
	FROM GENERAL REVENUE FUND		4,630	
2921	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		8,622	
2922	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		14,235	
2923	DATA PROCESSING SERVICES			
	OTHER DATA PROCESSING SERVICES			
	FROM GENERAL REVENUE FUND		43,173	

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TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	3,857,189	
FROM TRUST FUNDS		82,383
TOTAL POSITIONS	57.00	
TOTAL ALL FUNDS		3,939,572

PROGRAM: ELECTIONS

ELECTIONS

2924	SALARIES AND BENEFITS	POSITIONS	59.00	
	FROM GENERAL REVENUE FUND		1,529,401	
	FROM GRANTS AND DONATIONS TRUST FUND			1,362,189
2925	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		87,150	
2926	EXPENSES			
	FROM GENERAL REVENUE FUND		1,184,258	
	FROM GRANTS AND DONATIONS TRUST FUND			541,066
2927	AID TO LOCAL GOVERNMENTS			
	PETITION SIGNATURE VERIFICATION			
	FROM GENERAL REVENUE FUND		75,000	
2928	AID TO LOCAL GOVERNMENTS			
	SPECIAL ELECTIONS			
	FROM GENERAL REVENUE FUND		200,000	
2929	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		73,086	
	FROM GRANTS AND DONATIONS TRUST FUND			12,500
2930	SPECIAL CATEGORIES			
	VOTER INFORMATION			
	FROM GENERAL REVENUE FUND		75,000	
2931	SPECIAL CATEGORIES			
	VOTING SYSTEMS ASSISTANCE			
	FROM GRANTS AND DONATIONS TRUST FUND			17,525,000

From the funds in Specific Appropriation 2931, \$17,000,000 shall be distributed to reimburse counties that have already purchased voting systems that meet Help America Vote Act accessibility requirements for voters with disabilities.

2932	SPECIAL CATEGORIES			
	STATEWIDE VOTER REGISTRATION SYSTEM - HELP			
	AMERICA VOTE ACT (HAVA)			
	FROM GRANTS AND DONATIONS TRUST FUND			5,255,061

From the funds in Specific Appropriation 2932, \$5,255,061 shall be used for the Florida Voter Registration System project. These funds shall initially be placed in reserve by the Executive Office of the Governor.

Prior to release of these funds, the Department of State must prepare a detailed operational work plan describing the business objectives and expected outcomes to be attained, and specifying planned project milestones, deliverables, and expenditures for the project. The initial operational work plan also must analyze alternate solutions for design and development of the system, identify criteria for evaluation and selection, and recommend a preferred approach that is clearly substantiated in the analysis. The operational work plan shall be updated quarterly and submitted for review and approval by the Executive Office of the Governor, in consultation with the chair of the Senate Ways and Means Committee and the chair of the House Fiscal Council. Upon approval of the operational work plan, the department is authorized to request the Executive Office of the Governor to release these funds on a quarterly basis based upon project needs and pursuant to the provisions of chapter 216, Florida Statutes. Funds released for this project shall not exceed the amounts needed for Fiscal Year 2005-2006 pursuant to the approved operational work plan. Prior to release and establishment of any of the new positions, the Department of State shall submit a staffing plan that clearly identifies their roles and responsibilities within the Florida Voter Registration System project. The staffing plan

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shall be submitted for review and approval to the Executive Office of the Governor, in consultation with the chair of the Senate Ways and Means Committee and the chair of the House Fiscal Council. Upon approval of the staffing plan, the department is authorized to request the Executive Office of the Governor to release these funds and establish the positions based upon project needs and the approved staffing plan, pursuant to the provisions of chapter 216, Florida Statutes.

The Department of State must submit to the chair of the Senate Ways and Means Committee, the chair of the House Fiscal Council, and the Executive Office of the Governor a monthly status report describing the progress made to date, actual completion dates, actual costs incurred, and current issues requiring resolution.

2934	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	52,757
2936	SPECIAL CATEGORIES ELECTION FRAUD PREVENTION FROM GENERAL REVENUE FUND	600,000
2937	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	14,542
2938	SPECIAL CATEGORIES VOTER EDUCATION FROM GRANTS AND DONATIONS TRUST FUND . . .	3,000,000

The funds in Specific Appropriation 2938 shall be distributed to county supervisors of elections for the following purposes relating to voter education: mailing or publishing sample ballots; conducting activities pursuant to the Standards for Nonpartisan Voter Education as provided in Rule 1S-2.033, F.A.C.; print, radio, or television advertising to voters; and other innovative voter education programs, as approved by the Department of State. No supervisor of elections shall receive any funds until the supervisor of elections provides to the Department of State a detailed description of the voter-education programs, such as those described above, to be implemented.

The department shall distribute an amount to each eligible county supervisor equal to the funding level per voter multiplied by the number of registered voters in the county for the 2004 General Election. The department shall determine the funding level per voter based on the number of registered voters in the state for the 2004 General Election.

In order for a county supervisor of elections to be eligible to receive state funding for voter education, the county must certify to the Division of Elections that the county will provide matching funds for voter education in the amount equal to fifteen percent of the amount to be received from the state. Additionally, to be eligible, a county must segregate state voter education distributions and required county matching dollars in a separate account established to hold only such funds. Funds in this account must be used only for the activities for which the funds were received. Any funds remaining in the fund at the end of the fiscal year shall remain in the account to be used for the same purposes for subsequent years or until such funds are expended.

2939	SPECIAL CATEGORIES GRANTS AND AIDS - POLL WORKER RECRUITMENT AND TRAINING FROM GRANTS AND DONATIONS TRUST FUND . . .	4,000,000
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From the funds in Specific Appropriation 2939, \$3,000,000 shall be distributed to county supervisors of elections to assist with recruiting and training individuals as poll workers. These funds shall be distributed to each eligible county supervisor in an amount equal to the funding level per voter multiplied by the number of registered voters in the county for the 2004 General Election. The Division of Elections shall determine the funding level per voter based on the number of registered voters in the state for the 2004 General Election. The county must certify to the Division of Elections that the county will provide matching funds for poll worker recruitment and training in the amount equal to fifteen percent of the amount to be received from the

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state. The county must also submit training plans to the department for approval to ensure consistency of training across the state.

From the funds in Specific Appropriation 2939, \$1,000,000 shall be used by the Department of State for oversight of poll worker training to ensure uniformity in the training of poll workers statewide. This oversight will include developing a curriculum to be used by each county supervisor of elections for the training of poll workers and the training of Department of State staff to assist with this training.

TOTAL: ELECTIONS		
FROM GENERAL REVENUE FUND	3,891,194	
FROM TRUST FUNDS		31,695,816
TOTAL POSITIONS	59.00	
TOTAL ALL FUNDS		35,587,010

PROGRAM: HISTORICAL RESOURCES

HISTORICAL RESOURCES PRESERVATION AND EXHIBITION

2940	SALARIES AND BENEFITS	POSITIONS	88.00	
	FROM GENERAL REVENUE FUND		2,589,060	
	FROM GRANTS AND DONATIONS TRUST FUND			1,128,809
	FROM OPERATING TRUST FUND			288,401
2941	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		34,516	
	FROM GRANTS AND DONATIONS TRUST FUND			2,452,614
	FROM OPERATING TRUST FUND			506,051
2942	EXPENSES			
	FROM GENERAL REVENUE FUND		1,549,502	
	FROM GRANTS AND DONATIONS TRUST FUND			607,592
	FROM OPERATING TRUST FUND			518,423
2943	OPERATING CAPITAL OUTLAY			
	FROM GRANTS AND DONATIONS TRUST FUND			150,000
	FROM OPERATING TRUST FUND			22,500
2944	SPECIAL CATEGORIES			
	GRANTS AND AIDS - HISTORIC MUSEUM GRANTS			
	FROM GENERAL REVENUE FUND		1,750,000	
2945	SPECIAL CATEGORIES			
	GRANTS AND AIDS - HISTORIC PRESERVATION GRANTS			
	FROM GENERAL REVENUE FUND		2,000,000	
	FROM OPERATING TRUST FUND			85,870
2946	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		14,667	
	FROM OPERATING TRUST FUND			15,521
2947	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		29,165	
	FROM GRANTS AND DONATIONS TRUST FUND			5,645
	FROM OPERATING TRUST FUND			4,835
2948	DATA PROCESSING SERVICES			
	OTHER DATA PROCESSING SERVICES			
	FROM GENERAL REVENUE FUND		34,746	
2949	FIXED CAPITAL OUTLAY			
	MISSION SAN LUIS FORT CONSTRUCTION			
	FROM GRANTS AND DONATIONS TRUST FUND			2,381,100

The funds in Specific Appropriation 2949 shall be used to complete construction of the seventeenth century Spanish fort at Mission San Luis. The Department of State shall contract with the Department of Management Services for administration of this project.

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2949A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - SPECIAL CATEGORIES -
ACQUISITION, RESTORATION OF HISTORIC
PROPERTIES
FROM GENERAL REVENUE FUND 12,804,000

From the funds in Specific Appropriation 2949A, \$12,500,000 is provided to fund the historical preservation projects that were selected in accordance with Chapter 1A-35.007, Florida Administrative Code.

From the funds in Specific Appropriation 2949A, \$304,000 is provided for the Cuban Club Rehabilitation Project in Hillsborough County.

TOTAL: HISTORICAL RESOURCES PRESERVATION AND EXHIBITION
FROM GENERAL REVENUE FUND 20,805,656
FROM TRUST FUNDS 8,167,361

TOTAL POSITIONS 88.00
TOTAL ALL FUNDS 28,973,017

PROGRAM: CORPORATIONS

COMMERCIAL RECORDINGS AND REGISTRATIONS

2950 SALARIES AND BENEFITS POSITIONS 160.00
FROM GENERAL REVENUE FUND 7,219,794

2951 EXPENSES
FROM GENERAL REVENUE FUND 4,369,996

2952 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 30,000

2953 SPECIAL CATEGORIES
RICO ACT - ALIEN CORPORATIONS
FROM GENERAL REVENUE FUND 200,000

2954 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 75,116

2955 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 71,112

2956 DATA PROCESSING SERVICES
OTHER DATA PROCESSING SERVICES
FROM GENERAL REVENUE FUND 249,361

TOTAL: COMMERCIAL RECORDINGS AND REGISTRATIONS
FROM GENERAL REVENUE FUND 12,215,379

TOTAL POSITIONS 160.00
TOTAL ALL FUNDS 12,215,379

PROGRAM: LIBRARY AND INFORMATION SERVICES

LIBRARY, ARCHIVES AND INFORMATION SERVICES

2957 SALARIES AND BENEFITS POSITIONS 114.00
FROM GENERAL REVENUE FUND 2,479,280
FROM LIBRARY SERVICES TRUST FUND 1,266,073
FROM RECORDS MANAGEMENT TRUST FUND 1,218,542

2958 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 169,916
FROM LIBRARY SERVICES TRUST FUND 302,826
FROM RECORDS MANAGEMENT TRUST FUND 52,412

2959 EXPENSES
FROM GENERAL REVENUE FUND 2,147,225
FROM LIBRARY SERVICES TRUST FUND 826,379
FROM RECORDS MANAGEMENT TRUST FUND 650,785

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2960	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - HISTORICAL RECORDS GRANTS FROM LIBRARY SERVICES TRUST FUND		25,000
2961	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - LIBRARY COOPERATIVES FROM GENERAL REVENUE FUND	1,500,000	
2962	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - LIBRARY GRANTS FROM GENERAL REVENUE FUND FROM LIBRARY SERVICES TRUST FUND	31,849,233	3,641,637
2963	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS COMMUNITY LIBRARIES IN CARING FROM GENERAL REVENUE FUND	200,000	
2964	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM LIBRARY SERVICES TRUST FUND FROM RECORDS MANAGEMENT TRUST FUND	26,000	7,522 47,848
2965	SPECIAL CATEGORIES LIBRARY RESOURCES FROM GENERAL REVENUE FUND FROM LIBRARY SERVICES TRUST FUND	611,389	1,773,197
2966	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	16,820	
2967	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM LIBRARY SERVICES TRUST FUND FROM RECORDS MANAGEMENT TRUST FUND	27,922	6,915 15,806
2967A	FIXED CAPITAL OUTLAY LIBRARY CONSTRUCTION GRANTS FROM GENERAL REVENUE FUND	7,500,000	

Funds in Specific Appropriation 2967A from the General Revenue Fund are provided for library construction projects that are in compliance with section 257.191, Florida Statutes. Of the funds in specific appropriation 2967A, \$6,500,000 is provided for the thirteen highest ranked projects that have been priority ranked under Chapter 1B-2.011, Florida Administrative Code, and \$1,000,000 is provided for projects that had previously been awarded a library construction grant but were subsequently withdrawn or vacated.

TOTAL: LIBRARY, ARCHIVES AND INFORMATION SERVICES		
FROM GENERAL REVENUE FUND	46,527,785	
FROM TRUST FUNDS		9,834,942
TOTAL POSITIONS	114.00	
TOTAL ALL FUNDS		56,362,727

PROGRAM: CULTURAL AFFAIRS

EXECUTIVE DIRECTION AND SUPPORT SERVICES

2968	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FINE ARTS COUNCIL TRUST FUND	19.00 588,999	282,835
2969	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM FINE ARTS COUNCIL TRUST FUND	59,750	20,600
2970	EXPENSES FROM GENERAL REVENUE FUND FROM FINE ARTS COUNCIL TRUST FUND	176,881	195,891

From the funds in Specific Appropriation 2970, the Department of State

SECTION 6 - GENERAL GOVERNMENT

shall study and make recommendations to the 2006 legislature regarding a methodology for financing a master plan expansion for Florida zoos. The criteria for such methodology shall include local support, a demonstrable impact on the local economy and accreditation by the American Zoological Parks and Aquarium Association.

2971	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	3,000	
2972	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	3,658	
2973	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	4,774	2,727
	FROM FINE ARTS COUNCIL TRUST FUND		
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND	837,062	502,053
	FROM TRUST FUNDS		
	TOTAL POSITIONS	19.00	
	TOTAL ALL FUNDS		1,339,115

CULTURAL SUPPORT AND DEVELOPMENT GRANTS

2973A	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - COCONUT GROVE PLAYHOUSE FROM GENERAL REVENUE FUND	336,000	
2974	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - ARTS GRANTS FROM GENERAL REVENUE FUND	2,718,750	200,279
	FROM FINE ARTS COUNCIL TRUST FUND		
2975	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SCIENCES GRANTS FROM GENERAL REVENUE FUND	500,000	
2976	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - ARTS IN EDUCATION GRANTS FROM GENERAL REVENUE FUND	550,000	
2977	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - LOCAL ARTS AGENCIES/ STATE SERVICE ORGANIZATIONS FROM GENERAL REVENUE FUND	400,000	
2978	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - YOUTH AND CHILDREN'S MUSEUMS GRANTS FROM GENERAL REVENUE FUND	250,000	
2978A	SPECIAL CATEGORIES GRANTS AND AIDS - FINE ARTS ENDOWMENT FROM GENERAL REVENUE FUND	3,600,000	

Funds in Specific Appropriation 2978A are provided for the Cultural Endowment Program in accordance with sections 265.601-606, Florida Statutes and Chapter 1T-1.001, Florida Administrative Code. Of the funds in Specific Appropriation 2978A, \$480,000 is provided for projects submitted for Fiscal Year 2000-2001, \$2,160,000 is provided for projects submitted for Fiscal Year 2001-2002, and \$960,000 is provided for projects submitted for Fiscal Year 2002-2003.

2978B	SPECIAL CATEGORIES GRANTS AND AIDS - CHALLENGE GRANTS FROM GENERAL REVENUE FUND	741,376	
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Funds in Specific Appropriation 2978B are provided for Challenge Grants that are in compliance with section 265.286, Florida Statutes, and are priority ranked under Chapter 1T-1.001, Florida Administrative Code.

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2979	SPECIAL CATEGORIES GRANTS AND AIDS - CULTURAL EXCHANGE PROGRAM FROM GENERAL REVENUE FUND	250,000	
2980	SPECIAL CATEGORIES GRANTS AND AIDS - CULTURAL INSTITUTIONS FROM GENERAL REVENUE FUND	6,495,872	
2981	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA ENDOWMENT FOR THE HUMANITIES FROM GENERAL REVENUE FUND	215,000	
2982	SPECIAL CATEGORIES GRANTS AND AIDS - STATE TOURING PROGRAM FROM GENERAL REVENUE FUND	200,000	
2982A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - SPECIAL CATEGORIES - CULTURAL FACILITIES PROGRAM FROM GENERAL REVENUE FUND	11,738,950	
<p>Funds in Specific Appropriation 2982A are provided for the cultural facility projects that were selected in accordance with Chapter 1T-1.001, Florida Administrative Code, and section 265.701, Florida Statutes.</p>			
2982B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - REGIONAL CULTURAL FACILITIES FROM GENERAL REVENUE FUND	5,350,000	
<p>From funds in Specific Appropriation 2982B, \$5,000,000 is provided for each regional cultural facility project that is in compliance with section 265.702, Florida Statutes, and is priority ranked under Chapter 1T-1.001, Florida Administrative Code.</p> <p>From funds in Specific Appropriation 2982B, \$350,000 is provided for the Hillsborough County Cultural Education Center - Centerplace Planning grant.</p>			
2982C	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SALVADOR DALI MUSEUM RELOCATION (#2818) FROM GRANTS AND DONATIONS TRUST FUND	4,000,000	
TOTAL:	CULTURAL SUPPORT AND DEVELOPMENT GRANTS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	33,345,948	4,200,279
	TOTAL ALL FUNDS		37,546,227
	TOTAL OF SECTION 6 POSITIONS	19,516.25	
	FROM GENERAL REVENUE FUND	1353,301,135	
	FROM TRUST FUNDS		4239,050,620
	TOTAL ALL FUNDS		5592,351,755

SECTION 7 - JUDICIAL BRANCH

SPECIFIC APPROPRIATION

STATE COURT SYSTEM

PROGRAM: SUPREME COURT

COURT OPERATIONS - SUPREME COURT

2983	SALARIES AND BENEFITS	POSITIONS	91.00	
	FROM GENERAL REVENUE FUND		6,283,210	
2984	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		132,585	
2985	EXPENSES			
	FROM GENERAL REVENUE FUND		1,149,695	
2986	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		24,378	
2987	SPECIAL CATEGORIES			
	DISCRETIONARY FUNDS OF THE CHIEF JUSTICE			
	FROM GENERAL REVENUE FUND		20,000	

Funds in Specific Appropriation 2987 may be spent at the discretion of the Chief Justice to carry out the official duties of the court. These funds shall be disbursed by the Chief Financial Officer upon receipt of vouchers authorized by the Chief Justice.

2988	SPECIAL CATEGORIES			
	SUPREME COURT LAW LIBRARY			
	FROM GENERAL REVENUE FUND		267,215	
2988A	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		744	
2988B	FIXED CAPITAL OUTLAY			
	VOLTAGE SYSTEM CONVERSION - DMS MGD			
	FROM GENERAL REVENUE FUND		240,000	
2989A	FIXED CAPITAL OUTLAY			
	SUPREME COURT - COURT ROOM RENOVATION -			
	DMS MGD			
	FROM GENERAL REVENUE FUND		630,000	
2989B	FIXED CAPITAL OUTLAY			
	AIR CONDITIONING SYSTEM REFRESH - DMS MGD			
	FROM GENERAL REVENUE FUND		223,000	
2989C	FIXED CAPITAL OUTLAY			
	SITE HARDENING - DMS MGD			
	FROM GENERAL REVENUE FUND		1,837,000	
TOTAL:	COURT OPERATIONS - SUPREME COURT			
	FROM GENERAL REVENUE FUND		10,807,827	
	TOTAL POSITIONS		91.00	
	TOTAL ALL FUNDS			10,807,827

EXECUTIVE DIRECTION AND SUPPORT SERVICES

2990	SALARIES AND BENEFITS	POSITIONS	149.50	
	FROM GENERAL REVENUE FUND		6,882,271	
	FROM COURT EDUCATION TRUST FUND			895,840
	FROM MEDIATION AND ARBITRATION TRUST			380,920
	FUND			630,566
	FROM GRANTS AND DONATIONS TRUST FUND			
2991	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		144,296	
	FROM COURT EDUCATION TRUST FUND			208,577
	FROM MEDIATION AND ARBITRATION TRUST			265,000
	FUND			

SECTION 7 - JUDICIAL BRANCH

	FROM GRANTS AND DONATIONS TRUST FUND . . .		171,664
2992	EXPENSES		
	FROM GENERAL REVENUE FUND	1,488,890	
	FROM COURT EDUCATION TRUST FUND		1,611,740
	FROM MEDIATION AND ARBITRATION TRUST FUND		270,207
	FROM GRANTS AND DONATIONS TRUST FUND		368,371
2993	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	643,155	
	FROM COURT EDUCATION TRUST FUND		41,587
	FROM MEDIATION AND ARBITRATION TRUST FUND		103,600
	FROM GRANTS AND DONATIONS TRUST FUND		33,303
2994	SPECIAL CATEGORIES		
	FLORIDA CASES SOUTHERN 2ND REPORTER		
	FROM GENERAL REVENUE FUND	476,035	
2995	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	61,068	
2996	SPECIAL CATEGORIES		
	COMPUTER SUBSCRIPTION SERVICES		
	FROM GENERAL REVENUE FUND	189,010	
2997	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	817,803	
	FROM COURT EDUCATION TRUST FUND		500
	FROM MEDIATION AND ARBITRATION TRUST FUND		248
2998	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	174,088	
	FROM GRANTS AND DONATIONS TRUST FUND		40,000
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	10,876,616	
	FROM TRUST FUNDS		5,022,123
	TOTAL POSITIONS	149.50	
	TOTAL ALL FUNDS		15,898,739

ADMINISTERED FUNDS - JUDICIAL

COURT OPERATIONS - ADMINISTERED FUNDS

2998A	AID TO LOCAL GOVERNMENTS		
	SMALL COUNTY COURTHOUSE FACILITIES		
	FROM GENERAL REVENUE FUND	1,017,000	

Funds in Specific Appropriation 2998A are provided for renovations and repairs to court facilities in the following counties:

Glades County.....	250,000
Hamilton County Courthouse and Annex.....	150,000
Jefferson County Courthouse and Annex.....	150,000
Levy County.....	250,000
Liberty County.....	50,000
Nassau County	167,000

2999	SPECIAL CATEGORIES		
	DUE PROCESS CONTINGENCY FUND		
		POSITIONS	33.00
	FROM GENERAL REVENUE FUND		1,000,000

Funds in Specific Appropriation 2999 are provided as contingency funds pursuant to section 29.016, Florida Statutes.

Upon certification by the Office of State Courts Administrator that sufficient surplus funds are available that will not be needed by the courts, funds in Specific Appropriation 2999 may be transferred to the

SECTION 7 - JUDICIAL BRANCH

Justice Administrative Commission to address shortfalls for due process costs, including court appointed counsel, if the contingency fund provided in the Justice Administrative Commission is insufficient to cover all unanticipated shortfalls.

The positions authorized in Specific Appropriation 2999 shall be held in reserve as a contingency in the event the state courts determine that some portion of Article V due process services need to be shifted from a contractual basis to an employee model in one or more judicial circuits. The Chief Justice of the Supreme Court may request transfer of these positions to salary and benefits appropriation categories within any of the state courts budget entities, consistent with requests for transfers of funds into those same categories. Such transfers are subject to the notice, review, and objection provisions of section 216.177, Florida Statutes.

TOTAL: COURT OPERATIONS - ADMINISTERED FUNDS		
FROM GENERAL REVENUE FUND	2,017,000	
TOTAL POSITIONS	33.00	
TOTAL ALL FUNDS		2,017,000

PROGRAM: DISTRICT COURTS OF APPEAL

COURT OPERATIONS - APPELLATE COURTS

3000	SALARIES AND BENEFITS	POSITIONS	434.00	
	FROM GENERAL REVENUE FUND		33,924,610	
3001	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		480,821	
3002	EXPENSES			
	FROM GENERAL REVENUE FUND		2,559,928	
3003	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		160,120	
3004	SPECIAL CATEGORIES			
	COMPENSATION TO RETIRED JUDGES			
	FROM GENERAL REVENUE FUND		173,480	
3005	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		116,266	
3006	SPECIAL CATEGORIES			
	DISTRICT COURT OF APPEAL LAW LIBRARY			
	FROM GENERAL REVENUE FUND		600,188	
3007A	FIXED CAPITAL OUTLAY			
	1ST DISTRICT COURT OF APPEALS - ARCHITECT			
	SERVICES FOR BUILDING EXPANSION - DMS MGD			
	FROM GENERAL REVENUE FUND		100,000	
3007B	FIXED CAPITAL OUTLAY			
	3RD DISTRICT COURT OF APPEALS - COURT ROOF			
	REPAIRS DMS MDG - DMS MGD			
	FROM GENERAL REVENUE FUND		204,782	
TOTAL: COURT OPERATIONS - APPELLATE COURTS				
FROM GENERAL REVENUE FUND			38,320,195	
TOTAL POSITIONS			434.00	
TOTAL ALL FUNDS				38,320,195

PROGRAM: TRIAL COURTS

COURT OPERATIONS - CIRCUIT COURTS

3008	SALARIES AND BENEFITS	POSITIONS	3,286.00	
	FROM GENERAL REVENUE FUND		259,193,393	
	FROM GRANTS AND DONATIONS TRUST FUND			10,932,882
3009	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		727,871	

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3010	EXPENSES		
	FROM GENERAL REVENUE FUND	24,599,753	
	FROM GRANTS AND DONATIONS TRUST FUND		391,196

From the general revenue funds in Specific Appropriation 3010, \$245,250 is provided for the Judicial Inquiry System. The Office of the State Court Administrator must submit to the chair of the Senate Ways and Means Committee and the chair of the House Fiscal Council a monthly project status report for the Judicial Inquiry System describing progress made to date, actual completion dates, actual costs incurred, and current issues and risks being managed, and the planned project milestones, deliverables, and expenditures for the next reporting period. Where appropriate, quarterly status reports shall also address how the Judicial Inquiry System will comply with any applicable recommendations identified in the Article V Technology Board reports provided to the Legislature.

3011	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	136,600	
	FROM GRANTS AND DONATIONS TRUST FUND		33,600

3012	SPECIAL CATEGORIES		
	ADDITIONAL COMPENSATION FOR COUNTY JUDGES		
	FROM GENERAL REVENUE FUND	275,855	

Funds are provided in Specific Appropriation 3012 for county judges assigned to active judicial service in any of the courts created by Article V of the State Constitution. Such funds shall be paid as additional compensation for such service, and shall be computed based on the salary paid to a judge of the court to which the assignment is made, and shall be computed on the basis of an eight hour day, or major fraction thereof.

3013	SPECIAL CATEGORIES		
	CIVIL TRAFFIC INFRACTION HEARING OFFICERS		
	FROM GENERAL REVENUE FUND	2,892,848	

3013A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FOSTER CARE CITIZEN		
	REVIEW PANEL		
	FROM GRANTS AND DONATIONS TRUST FUND		300,000

3014	SPECIAL CATEGORIES		
	COMPENSATION TO RETIRED JUDGES		
	FROM GENERAL REVENUE FUND	2,664,927	

3015	SPECIAL CATEGORIES		
	GRANTS AND AIDS - PAYMENT TO JURORS AND		
	WITNESSES		
	FROM GENERAL REVENUE FUND	4,536,910	

3016	SPECIAL CATEGORIES		
	MEALS AND LODGING FOR JURORS		
	FROM GENERAL REVENUE FUND	215,825	

3017	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	822,062	

3018	SPECIAL CATEGORIES		
	STATEWIDE GRAND JURY - EXPENSES		
	FROM GENERAL REVENUE FUND	157,914	

3019	SPECIAL CATEGORIES		
	MEDIATION/ARBITRATION SERVICES		
	FROM GENERAL REVENUE FUND	739,040	
	FROM MEDIATION AND ARBITRATION TRUST		
	FUND		2,229,292

3020	SPECIAL CATEGORIES		
	STATE COURTS DUE PROCESS COSTS		
	FROM GENERAL REVENUE FUND	16,852,621	

Funds in Specific Appropriation 3020 are provided for state courts due process costs, as specified in section 29.004, Florida Statutes. The Trial Court Budget Commission shall apportion these funds for use in each judicial circuit, and the Office of State Courts Administrator is

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authorized to pay such fees and expenses, subject to all specifications and limitations as provided by law. The Office of State Courts Administrator shall submit quarterly reports of these due process payments to the chair of the Senate Ways and Means Committee and the chair of the House Fiscal Council, which shall include, but not be limited to, information on requests for payments received; court orders received directing payment; and actual encumbrances and disbursements from this special appropriations category. These reports shall provide this information by judicial circuit.

3021	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	236,875	
	FROM GRANTS AND DONATIONS TRUST FUND		13,843
3022	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	108,500	
TOTAL:	COURT OPERATIONS - CIRCUIT COURTS		
	FROM GENERAL REVENUE FUND	314,160,994	
	FROM TRUST FUNDS		13,900,813
	TOTAL POSITIONS	3,286.00	
	TOTAL ALL FUNDS		328,061,807

PROGRAM: JUDICIAL QUALIFICATIONS COMMISSION

JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS

3023	SALARIES AND BENEFITS	POSITIONS	3.00	
	FROM GENERAL REVENUE FUND		216,333	
3024	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		224,522	
3025	EXPENSES			
	FROM GENERAL REVENUE FUND		151,735	
3026	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		1,706	
3027	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		2,114	
3028	SPECIAL CATEGORIES			
	LITIGATION EXPENSES			
	FROM GENERAL REVENUE FUND		223,300	

Funds in Specific Appropriation 3028 are to be used only for case expenditures associated with the filing and prosecution of formal charges. These costs shall consist of attorneys fees, court reporting fees, investigators fees, and similar charges associated with the adjudicatory process.

TOTAL:	JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS		
	FROM GENERAL REVENUE FUND	819,710	
	TOTAL POSITIONS	3.00	
	TOTAL ALL FUNDS		819,710
	TOTAL OF SECTION 7	POSITIONS	3,996.50
	FROM GENERAL REVENUE FUND		377,002,342
	FROM TRUST FUNDS		18,922,936
	TOTAL ALL FUNDS		395,925,278

SECTION 8. EMPLOYEE COMPENSATION AND BENEFITS - Fiscal Year 2005-2006

1. Funds in Specific Appropriation 2090B are provided for compensation and benefit enhancements.

2. SALARIES

Funding is provided in current agency budgets to continue the salaries of the named elected officers and full-time members of commissions. The following officers shall be paid at the annual rate shown below for the period indicated; however, these salaries may be reduced on a voluntary basis:

	7/1/05
=====	=====
Governor.....	\$ 124,575
Lieutenant Governor.....	119,390
Chief Financial Officer.....	123,331
Attorney General.....	123,331
Agriculture, Commissioner of.....	123,331
Supreme Court Justice.....	155,150
Judges-District Courts of Appeal.....	143,363
Judges-Circuit Courts.....	134,650
Judges-County Courts.....	121,325
Commissioner-Public Service Commission.....	124,348
Public Employees Relations Commission Charm...	91,599
Public Employees Relations Commission Commissioners.....	86,755
Commissioner-Parole and Probation.....	86,755

State Attorneys:

Circuits with 1,000,000 Population or less...	138,586
Circuits over 1,000,000 Population.....	143,363

Public Defenders:

Circuits with 1,000,000 Population or less...	133,096
Circuits over 1,000,000 Population.....	137,684

None of the officers whose salaries have been fixed in this section shall receive any supplemental salary or benefits from any county or municipality.

3. BENEFITS: HEALTH, LIFE, AND DISABILITY INSURANCE

A. Funds are provided in each agency's budget to continue paying the state share of life, disability, State Group Health, and health maintenance organization insurance premiums for the executive, legislative and judicial branch agencies.

B. Under the State Employees' Prescription Drug Program, the following shall apply:

1) Supply limits shall continue as provided in s. 110.12315, Florida Statutes.

2) The Department of Management Services shall maintain the preferred brand name drug list to be used in the administration of the State Employees' Prescription Drug Program.

C. Any proposed changes in the benefits provided under the State Group Health Insurance Plan shall be accompanied by a statement signed by an actuary indicating the amount by which monthly premiums would need to change if the proposal were enacted and the benefit changes were to be exclusively funded by a change in plan premiums, unless both the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee determine that such a statement is not necessary.

4. COLLECTIVE BARGAINING ISSUES AT IMPASSE:

All collective bargaining issues at impasse shall be resolved by the Legislature.

5. STUDIES, REPORTS AND OTHER PROVISIONS

A. All state branches, departments, and agencies which have established or approved personnel policies for employees relating to the payment of

accumulated and unused annual leave shall not provide payment which exceeds a maximum of 480 hours of actual payment to each employee for accumulated and unused annual leave.

B. Upon termination of employees in the Senior Management Service, Selected Exempt Service, or positions with comparable benefits, payment for unused annual leave credits accrued on the member's last anniversary date shall be prorated at the rate of one-twelfth (1/12) of the last annual amount credited for each month, or portion thereof, worked subsequent to the member's last anniversary date.

SECTION 9. The unexpended balance of funds provided to Tallahassee Community College in Specific Appropriation 22 of chapter 2004-268, Laws of Florida, relating to Student Services and Cafeteria Building - Criminal Justice Institute complete (ce) for \$1,761,316, is hereby reverted and reappropriated for the conversion of the old administration building into a defensive tactics training facility, provide roadwork to the Academy firing range, and other general renovations.

SECTION 10. The unexpended balance of funds provided to Valencia Community College in Specific Appropriation 9G of chapter 2000-166, Laws of Florida, relating to Classrooms, Vocational and Technical Labs Building 8 - East w/local match complete (ce) for \$6,000,000, is hereby reverted and reappropriated for needed general renovation/ remodeling Collegewide.

SECTION 11. The unexpended balance of funds provided to Valencia Community College in Specific Appropriation 17 of chapter 2001-253, Laws of Florida, relating to Major Renovation/Remodeling Science Building 1A - East complete for \$4,200,000, is hereby reverted and reappropriated for needed general renovation/ remodeling Collegewide.

SECTION 12. The unexpended balance of funds provided to Valencia Community College in Specific Appropriation 12D of chapter 2003-396, Laws of Florida, relating to Technical Sciences Building 3 IT/WF - Osceola complete (ce) for \$1,487,441, is hereby reverted and reappropriated for use in the Gymnasium conversion to Classrooms project on West Campus and the Workforce Development Building 9 on East Campus.

SECTION 13. Funds provided to Broward Community College in Specific Appropriation 12C of chapter 2003-396, Laws of Florida, relating to Remodeling/Renovation of Building 7 for changing the Student Services to the Sciences Building - Central partial for \$5,713,141, may be used for an addition to the Building during remodeling as recommended by the architect for space efficiency.

SECTION 14. The unexpended balance of funds provided to Miami-Dade College in Specific Appropriation 25A of chapter 2004-268, Laws of Florida, relating to land & facilities acquisition - Hialeah is hereby reverted and reappropriated to acquire land/facilities and/or construct/renovate facilities of classrooms, labs, office, support facilities and parking for the State Board of Education approved West Campus.

SECTION 15. The unexpended balances of funds provided to Central Florida Community College in Specific Appropriation 17 of chapter 2001-253, Laws of Florida, relating to Workforce Technical Building with remodeling and renovation - Hampton Special Purpose Center complete (pce) for \$1,942,000, and Specific Appropriation 12C of chapter 2003-396, Laws of Florida, relating to Workforce Instructional Building 40 (known as Century Center Project) - Main complete (ce) for \$2,191,618, is hereby reverted and reappropriated for the Remodeling/Renovation of Building 5, Bryant Union Project on Main Campus.

SECTION 16. Pursuant to section 1013.40, Florida Statutes, the specified community colleges are authorized to acquire or construct the following facilities from non-PECO sources. This authorization does not obligate the Legislature to provide general revenue funds to operate or maintain these facilities. If existing facilities are part of these projects, each such building or site must be certified to be free of asbestos or other hazardous materials before the stated community college may acquire or expend construction funds on the facility. If the property to be acquired is not adjacent to an existing approved center or campus, then all necessary approvals from the State Board of Education must be received before any funds may be expended to acquire the property.

1. Tallahassee Community College - Acquire and/or construct facilities of classrooms, labs, offices, support facilities and parking for a Special Purpose Center in Quincy.
2. Daytona Community College - Acquire adjacent land and facilities for future development of classrooms, labs, offices, support facilities and parking at the Daytona Campus.
3. Daytona Community College - Acquire land for the State Board of Education approved proposed Special Purpose Center in Southwest Volusia County for future development of classrooms, labs, offices, support facilities and parking for corporate and cultural training center.
4. Daytona Community College - Acquire additional facilities space through a joint venture agreement with the Flagler County School District to build classrooms for dual enrolment programs and other College and District enrollment needs at the Flagler Palm Coast Center.
5. Polk Community College - Acquire land and/or facilities for the State Board of Education approved proposed Northeast Center (North Ridge Center) in Polk County for future development of classrooms, labs, offices, support facilities and parking.
6. Hillsborough Community College - Acquire land and facilities to house the Ybor City Campus Auto Collision Repair program at a new Special Purpose Center.
7. Miami Dade College - Acquire land/facilities and/or construct/remodel/renovate facilities of classrooms, labs offices, support facilities and parking for the State Board of Education approved West Campus.
8. Miami Dade College - Acquire land/facilities and/or construct/remodel/renovate facilities of classrooms, labs, offices, support facilities and parking for the State Board of Education approved Hialeah Campus.
9. Miami Dade College - Acquire land/facilities and/or construct/remodel/renovate facilities of classrooms, labs, offices, support facilities and parking for the State Board of Education approved North Campus.
10. Miami Dade College - Acquire land/facilities and/or construct/remodel/renovate facilities of classrooms, labs, offices, support facilities and parking for the State Board of Education approved Kendall Campus.
11. Miami Dade College - Acquire land/facilities and/or construct/remodel/renovate facilities of classrooms, labs, offices, support facilities and parking for the State Board of Education approved Entrepreneurial Education Center.

SECTION 17. Pursuant to s. 1013.74 and s. 1013.78, Florida Statutes, the following facilities may be constructed or acquired from non-appropriated sources. This authorization does not obligate the Legislature to provide general revenue funds to operate and maintain these facilities. If existing sites are a part of these projects, each site must be certified to be free of hazardous materials before it is accepted by the university.

1. UF - Minor Projects for UF Facilities
2. UF/HSC - Minor Projects for HSC Facilities
3. UF/IFAS - Minor Projects for IFAS Facilities
4. FSU - Student Services Building
5. FSU - Landis Hall
6. FSU - Master Craftsman Studio
7. FSU - Classroom Building
8. USF - Health Care and Education Center
9. USF - Athletic Facility
10. USF - Center for Aging and Brain Repair
11. UCF - Convocation Center
12. UCF - University Tower
13. UCF - Bio-Molecular Annex
14. UCF - Career Resource Center
15. FAU - Aristotle Center
15. FAU - Aristotle Center
16. FAU - Alumni Center
17. FIU - EC Classroom Expansion

18. FIU - Artist Studio
19. FGCU - North Lake Swimming Pool

SECTION 18. Pursuant to section 1004.28(6) and section 1013.78, Florida Statutes, the following facilities may be constructed or acquired by the university certified direct support organization indicated. This authorization does not obligate the Legislature to provide general revenue funds to operate and maintain these facilities:

1. UF - Baseball/Football Locker Room Facilities and Lemerand Center Renovations
2. FSU - Campus Landscaping Improvements
3. FSU - Research and Development Facility Number Three
4. FSU - Research and Development Facility Number Four
5. FSU - French Study Center
6. FSU - Spanish Study Center
7. FSU - Panama Study Center
8. FSU - Italian Study Center
9. FSU - South Africa Student Center
10. USF - Parking Structure IV
11. USF - Health Care and Education Center
12. USF - Marshall Center
13. USF - Student Health Center
14. USF - Residence Hall Renovation
15. USF - Student Residence Facility Phase IV
16. USF - Office Building
17. USF/St. Petersburg - Residential Facilities
18. USF/St. Petersburg - Parking Structure
19. USF/St. Petersburg - Multi-Purpose Student Center
20. USF/Sarasota/Manatee - Multi-Purpose Facility
21. UCF - Intercollegiate Athletic Node
22. UCF - Alumni Center
23. UCF - Convocation Center
24. UCF - Student Housing Phase I
25. UCF - Student Housing Phase II
26. UCF - Parking Garage I
27. UCF - Parking Garage II
28. UCF - Retail Facility
29. UCF - Career Resource Center
30. FAU - Pine Jog Environmental Educational Center
31. FAU - Aristotle Center
32. FAU - Alumni Center
33. FIU - Community Stadium Renovation and Expansion
34. FIU - General Office Building
35. UNF - Housing Facility
36. UNF - Student Life Building
37. UNF - Parking Garage
38. FGCU - Student Housing Phase VII
39. FGCU - Parking Garage
40. FGCU - Research Center
41. FGCU - Charter School
42. FGCU - Conference Center
43. FGCU - Asian Studies Facility
44. NC - Residence Halls and Student Activity Center

SECTION 19. The Board of Governors is hereby authorized to approve the construction or acquisition of the following projects which are to be financed entirely or partially from revenue bonds issued pursuant to s. 11(d), Art. VII of the State Constitution and are hereby authorized to be subsequently refinanced through the issuance of refunding bonds:

1. UF - Baseball/Football Locker Room Facilities and Lemerand Center Renovations
2. FSU - Parking Improvements
3. FSU - Parking Garage No. 4
4. FSU - French Study Center
5. FSU - Spanish Study Center
6. FSU - Panama Study Center
7. FSU - Italian Study Center
8. FSU - South Africa Study Center
9. FSU - Landis Hall Renovation
10. FSU - Food Service Improvements
11. FSU - New Residence Hall
12. FSU - Parking Garage No. 5
13. FSU - New Residence Hall
14. FSU - Health and Wellness Center
15. FSU - Research and Development Facility Number Three
16. FSU - Research and Development Facility Number Four
17. FAMU - Bragg Stadium Renovation
18. FAMU - Housing Phase IV

19. FAMU - Foundation Building
20. FAMU - McGuinn-Diamond Cropper-Wheatly Renovations
21. FAMU - Housing Phase V
22. USF - Parking Structure IV
23. USF - Health Care and Education Center
24. USF - Marshall Center
25. USF - Student Health Center
26. USF - Residence Hall Renovation
27. USF - Student Resident Facility Phase IV
28. USF - Office Building
29. USF/St. Petersburg - Residential Facilities
30. USF/St. Petersburg - Parking Structure
31. USF/St. Petersburg - Multi-Purpose Student Center
32. USF/Sarasota-Manatee - Multi-Purpose Facility
33. UCF - Parking Garage V
34. UCF - Marketplace Addition
35. UCF - Food Court
36. UCF - Special Purpose Housing and Parking Garage
37. UCF - Parking Garage VI
38. UCF - Parking Garage VII
39. UCF - Parking Deck Academic Villages
40. UCF - Parking Deck Athletics Complex
41. FAU - Parking Garage
42. FAU - Jupiter Housing Phase III
43. FAU - Student Housing Boca Raton Campus
44. FIU - Lakeview Housing
45. FIU - Parking Garage V
46. FIU - Parking Garage VI
47. UNF - Housing Facility
48. UNF - Student Life Building
49. UNF - Parking Garage
50. FGCU - Student Housing Phase VII
51. FGCU - Parking Garage
52. FGCU - Research Center
53. FGCU - Charter School
54. FGCU - Conference Center
55. FGCU - Asian Studies Facility
56. NC - Residence Halls and Student Activity Center

SECTION 20. The Department of Children and Family Services may transfer up to \$3,500,000 from the department's unrestricted cash in the Administrative Trust Fund to the Grants and Donations Trust Fund in the Justice Administration Commission for the purpose of funding the Dependency Counsel Program.

SECTION 21. There is hereby appropriated the sum of \$156,137,410 in nonrecurring general revenue, \$202,922,964 from the Medical Care Trust Fund, and \$38,053,427 from the Grants and Donations Trust Fund to the Agency for Health Care Administration to cover Fiscal Year 2004-05 Medicaid program costs. This section shall take effect upon becoming law.

SECTION 22. The unexpended balance of \$3,000,000 in the Legal Affairs Revolving Trust Fund, Economic Crimes Litigation appropriation category within the Department of Legal Affairs, pursuant to budget amendment EOG# 0026, is hereby reverted and reappropriated to the Department of Legal Affairs for the purpose of the original appropriation.

SECTION 23. The unexpended balances of \$807,031 from the General Revenue Fund and \$998,988 from the Grants and Donations Trust Fund appropriated in Specific Appropriation 1197 of chapter 2004-269, Laws of Florida, provided for the Integrated Criminal History System (ICHS) shall revert and are reappropriated for the purpose of the original appropriation. Funds reappropriated in this section shall not be used to purchase, lease, or otherwise obtain ICHS-related hardware, software, or services without prior approval of a budget amendment by the Executive Office of the Governor in consultation with the Senate Ways and Means Committee and the House Fiscal Council, pursuant to chapter 216, Florida Statutes.

SECTION 24. The Chief Financial Officer is hereby authorized to transfer \$92,000,000 in general revenue funds to the Budget Stabilization Fund for Fiscal Year 2005-2006 as required in section 19(g), Article III of the Constitution of the State of Florida.

SECTION 25. The unexpended balance of funds provided in Specific Appropriations 2377A, of the 2003-2004 General Appropriations Act,

chapter 2003-397, Laws of Florida, is hereby reverted and reappropriated for the purpose of the original appropriation within the Department of Highway Safety and Motor Vehicles.

SECTION 26. Any section of this act, or any appropriation herein contained, if found to be invalid shall in no way affect other sections or specific appropriations contained in this act.

SECTION 27. Except as otherwise provided herein, this act shall take effect July 1, 2005, or upon becoming law, whichever occurs later; however, if this act becomes law after July 1, 2005, then it shall operate retroactively to July 1, 2005.

TOTAL THIS GENERAL APPROPRIATION ACT POSITIONS	115,914.75	
FROM GENERAL REVENUE FUND	25375,687,930	
FROM TRUST FUNDS		36759,769,898
TOTAL ALL FUNDS		62135,457,828

ITEMIZATION OF EXPENDITURE TOTALS
(FOR INFORMATION ONLY)

SB 2600 05-06
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
A - STATE OPERATIONS	5,405.3			22.9	7,073.6	12,501.9	115,914.75
B - AID TO LOC GOV - OPERATION	12,916.0	507.3		286.8	4,332.0	18,042.1	
C - PYMT OF PEN, BEN & CLAIMS	225.5	317.0			61.9	604.4	
D - PASS THRU/ST & FED FUNDS	1,486.6	46.1			2,660.3	4,193.0	
E - MEDICAID AND TANF	4,946.5			118.2	11,176.2	16,240.8	
H - TRANS TO OTHER ENTITIES	145.3				262.1	407.4	
TOTAL OPERATING	25,125.2	870.4		427.8	25,566.1	51,989.6	115,914.75
<u>FIXED CAPITAL OUTLAY</u>							
I - STATE CAPITAL OUTLAY - DMS	5.4				9.7	15.1	
J - ST CAPITAL OUTLAY - AGENCY	100.3				477.3	577.6	
K - STATE CAPITAL OUTLAY - DOT					6,170.1	6,170.1	
L - STATE CAPITAL OUTLAY-PECO	13.0	169.0	844.4		103.7	1,130.1	
M - AID TO LOC GOVT-CAP OUTLAY	111.6				617.4	729.0	
N - DEBT SERVICE	20.1	43.9	756.5		703.4	1,523.9	
TOTAL FIXED CAPITAL OUTLAY	250.5	212.9	1,600.9		8,081.6	10,145.9	
TOTAL ITEM. OF EXPENDITURES	25,375.7	1,083.3	1,600.9	427.8	33,647.7	62,135.5	115,914.75

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.
APPROPRIATIONS FROM THE WORKING CAPITAL FUND ARE INCLUDED IN THE GENERAL REVENUE SUMMARY TOTALS.

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

SB 2600 05-06

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
SECTION 1 - EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND			
<u>OPERATING</u>			
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING		507,305,889	507,305,889
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	=====	507,305,889	507,305,889
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING		316,999,143	316,999,143
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS	=====	316,999,143	316,999,143
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING		46,104,975	46,104,975
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS	=====	46,104,975	46,104,975
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY-PECO			
STATE FUNDS - NONMATCHING		169,000,000	169,000,000
	-----	-----	-----
TOTAL STATE CAPITAL OUTLAY-PECO	=====	169,000,000	169,000,000
	=====	=====	=====
DEBT SERVICE			
STATE FUNDS - NONMATCHING		43,902,077	43,902,077
	-----	-----	-----
TOTAL DEBT SERVICE	=====	43,902,077	43,902,077
	=====	=====	=====
TOTAL SECTION 1	=====	1083,312,084	1083,312,084
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING		1083,312,084	1083,312,084
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING		870,410,007	870,410,007
FIXED CAPITAL OUTLAY		212,902,077	212,902,077
	=====	=====	=====
	=====	=====	=====
SECTION 2 - EDUCATION (ALL OTHER FUNDS)			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	161,801,739	37,209,650	199,011,389
STATE FUNDS - MATCHING	32,994,527	1,895,000	34,889,527
FEDERAL FUNDS		396,316,426	396,316,426
STATE FIN ASSIST/NONMATCH	14,455,188		14,455,188
TRANS/RECIPIENT/NONMATCH		11,164	11,164
TRANS/RECIPIENT/FED FUNDS		439,222	439,222
	-----	-----	-----
TOTAL STATE OPERATIONS	209,251,454	435,871,462	645,122,916
	=====	=====	=====
			2,631.50
			=====

NOTE: APPROPRIATIONS FROM THE WORKING CAPITAL FUND ARE INCLUDED IN THE GENERAL REVENUE SUMMARY TOTALS.

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

SB 2600 05-06

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
SECTION 2 - EDUCATION (ALL OTHER FUNDS)			
<u>OPERATING</u>			
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	11125,080,082	962,757,864	12087,837,946
STATE FUNDS - MATCHING	24,082,861		24,082,861
FEDERAL FUNDS		79,499,259	79,499,259
STATE FIN ASSIST/NONMATCH	19,069,501		19,069,501
TRANS/RECIPIENT/NONMATCH		73,748,649	73,748,649
TOTAL AID TO LOC GOV - OPERATION	11168,232,444	1116,005,772	12284,238,216
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	176,618,389	2,110,000	178,728,389
FEDERAL FUNDS		20,623,089	20,623,089
STATE FIN ASSIST/NONMATCH	3,200,000	400,000	3,600,000
TOTAL PYMT OF PEN, BEN & CLAIMS	179,818,389	23,133,089	202,951,478
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	1486,315,139	4,313,032	1490,628,171
FEDERAL FUNDS		2066,777,905	2066,777,905
TRANS/RECIPIENT/FED FUNDS		2,000,000	2,000,000
TOTAL PASS THRU/ST & FED FUNDS	1486,315,139	2073,090,937	3559,406,076
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	72,998,299	8,878,087	81,876,386
STATE FUNDS - MATCHING	247,623		247,623
FEDERAL FUNDS		950,220	950,220
TOTAL TRANS TO OTHER ENTITIES	73,245,922	9,828,307	83,074,229
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	25,701,377	5,400,000	31,101,377
TOTAL ST CAPITAL OUTLAY - AGENCY	25,701,377	5,400,000	31,101,377
	=====	=====	=====
STATE CAPITAL OUTLAY-PECO			
STATE FUNDS - NONMATCHING	12,969,197	948,122,938	961,092,135
TOTAL STATE CAPITAL OUTLAY-PECO	12,969,197	948,122,938	961,092,135
	=====	=====	=====
DEBT SERVICE			
STATE FUNDS - NONMATCHING		913,520,000	913,520,000
TOTAL DEBT SERVICE		913,520,000	913,520,000
	=====	=====	=====

NOTE: APPROPRIATIONS FROM THE WORKING CAPITAL FUND ARE INCLUDED IN THE GENERAL REVENUE SUMMARY TOTALS.

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

SB 2600 05-06

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
SECTION 2 - EDUCATION (ALL OTHER FUNDS)			
			2,631.50
TOTAL SECTION 2 POSITIONS	13155,533,922	5524,972,505	18680,506,427
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	13061,484,222	2882,311,571	15943,795,793
STATE FUNDS - MATCHING	57,325,011	1,895,000	59,220,011
FEDERAL FUNDS		2564,166,899	2564,166,899
STATE FIN ASSIST/NONMATCH	36,724,689	400,000	37,124,689
TRANS/RECIPIENT/NONMATCH		73,759,813	73,759,813
TRANS/RECIPIENT/FED FUNDS		2,439,222	2,439,222
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	13116,863,348	3657,929,567	16774,792,915
FIXED CAPITAL OUTLAY	38,670,574	1867,042,938	1905,713,512
	=====	=====	=====
SECTION 3 - HUMAN SERVICES			
OPERATING			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	168,497,724	478,239,143	646,736,867
STATE FUNDS - MATCHING	587,297,952	38,190,056	625,488,008
FEDERAL FUNDS		1298,218,587	1298,218,587
STATE FIN ASSIST/NONMATCH	11,329,484	8,837,428	20,166,912
SFA/MAINTENANCE OF EFFORT	2,601,666	50,759	2,652,425
TRANS/RECIPIENT/NONMATCH		116,768,528	116,768,528
TRANS/RECIPIENT/MATCH		215,364,841	215,364,841
TRANS/RECIPIENT/FED FUNDS		52,114,247	52,114,247
	-----	-----	-----
TOTAL STATE OPERATIONS POSITIONS	769,726,826	2207,783,589	27,213.50
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	376,496,533	128,234,359	504,730,892
STATE FUNDS - MATCHING	358,554,032	193,332,485	551,886,517
FEDERAL FUNDS		1405,605,162	1405,605,162
STATE FIN ASSIST/NONMATCH	120,506,253	60,817,031	181,323,284
SFA/MAINTENANCE OF EFFORT	298,216,516	34,623,618	332,840,134
TRANS/RECIPIENT/NONMATCH		4,511,065	4,511,065
TRANS/RECIPIENT/MATCH	3,707,079	28,459,751	32,166,830
TRANS/RECIPIENT/FED FUNDS		70,920,413	70,920,413
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	1157,480,413	1926,503,884	3083,984,297
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	26,890,106	3,150,194	30,040,300
FEDERAL FUNDS		760,000	760,000
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS	26,890,106	3,910,194	30,800,300
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
FEDERAL FUNDS		21,754,358	21,754,358
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS		21,754,358	21,754,358
	=====	=====	=====
MEDICAID AND TANF			
STATE FUNDS - NONMATCHING	3,462,054		3,462,054
STATE FUNDS - MATCHING	4941,807,190	1453,484,190	6395,291,380
FEDERAL FUNDS		8824,551,008	8824,551,008
STATE FIN ASSIST/NONMATCH	1,185,535		1,185,535
TRANS/RECIPIENT/MATCH		498,330,278	498,330,278
TRANS/RECIPIENT/FED FUNDS		517,989,952	517,989,952
	-----	-----	-----
TOTAL MEDICAID AND TANF	4946,454,779	11294,355,428	16240,810,207
	=====	=====	=====

NOTE: APPROPRIATIONS FROM THE WORKING CAPITAL FUND ARE INCLUDED IN THE GENERAL REVENUE SUMMARY TOTALS.

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

SB 2600 05-06

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
SECTION 3 - HUMAN SERVICES			
<u>OPERATING</u>			
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	3,386,144	8,235,095	11,621,239
STATE FUNDS - MATCHING	30,364,736	3,604,451	33,969,187
FEDERAL FUNDS		32,678,517	32,678,517
TRANS/RECIPIENT/NONMATCH		666,957	666,957
TRANS/RECIPIENT/MATCH		666,957	666,957
TOTAL TRANS TO OTHER ENTITIES	33,750,880	45,851,977	79,602,857
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING	700,000		700,000
TOTAL STATE CAPITAL OUTLAY - DMS	700,000		700,000
	=====	=====	=====
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	4,516,337	10,014,575	14,530,912
STATE FUNDS - MATCHING		300,000	300,000
FEDERAL FUNDS		650,000	650,000
TOTAL ST CAPITAL OUTLAY - AGENCY	4,516,337	10,964,575	15,480,912
	=====	=====	=====
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	3,343,243		3,343,243
TOTAL AID TO LOC GOVT-CAP OUTLAY	3,343,243		3,343,243
	=====	=====	=====
TOTAL SECTION 3	6942,862,584	15511,124,005	22453,986,589
	=====	=====	=====
			POSITIONS
			27,213.50
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	587,292,141	627,873,366	1215,165,507
STATE FUNDS - MATCHING	5918,023,910	1688,911,182	7606,935,092
FEDERAL FUNDS		11584,217,632	11584,217,632
STATE FIN ASSIST/NONMATCH	133,021,272	69,654,459	202,675,731
SFA/MAINTENANCE OF EFFORT	300,818,182	34,674,377	335,492,559
TRANS/RECIPIENT/NONMATCH		121,946,550	121,946,550
TRANS/RECIPIENT/MATCH	3,707,079	742,821,827	746,528,906
TRANS/RECIPIENT/FED FUNDS		641,024,612	641,024,612
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	6934,303,004	15500,159,430	22434,462,434
FIXED CAPITAL OUTLAY	8,559,580	10,964,575	19,524,155
	=====	=====	=====
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	2628,552,018	250,041,602	2878,593,620
STATE FUNDS - MATCHING	10,195,058	5,342,024	15,537,082
FEDERAL FUNDS		40,391,159	40,391,159
STATE FIN ASSIST/NONMATCH	192,251,066	574,889	192,825,955
TRANS/RECIPIENT/NONMATCH		25,908,970	25,908,970
TRANS/RECIPIENT/MATCH		7,500,526	7,500,526
TRANS/RECIPIENT/FED FUNDS		43,367,324	43,367,324
TOTAL STATE OPERATIONS	2830,998,142	373,126,494	3204,124,636
	=====	=====	=====
			POSITIONS
			45,330.75

NOTE: APPROPRIATIONS FROM THE WORKING CAPITAL FUND ARE INCLUDED IN THE GENERAL REVENUE SUMMARY TOTALS.

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

SB 2600 05-06

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
<u>OPERATING</u>			
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	101,981,386	10,292,329	112,273,715
STATE FUNDS - MATCHING	500,000		500,000
FEDERAL FUNDS		54,377,684	54,377,684
STATE FIN ASSIST/NONMATCH	209,321,990	13,661,298	222,983,288
SFA/MAINTENANCE OF EFFORT	1,300,000	7,731,635	9,031,635
TRANS/RECIPIENT/NONMATCH		2,289,189	2,289,189
TRANS/RECIPIENT/MATCH		26,609	26,609
TRANS/RECIPIENT/FED FUNDS		5,699,852	5,699,852
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	313,103,376	94,078,596	407,181,972
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING		22,192,069	22,192,069
FEDERAL FUNDS		7,554,719	7,554,719
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS		29,746,788	29,746,788
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING		6,240,924	6,240,924
FEDERAL FUNDS		44,122,317	44,122,317
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS		50,363,241	50,363,241
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	17,347,931	1,406,115	18,754,046
STATE FUNDS - MATCHING		23,782	23,782
FEDERAL FUNDS		71,265,960	71,265,960
TRANS/RECIPIENT/NONMATCH		42,650	42,650
TRANS/RECIPIENT/MATCH		28,263	28,263
TRANS/RECIPIENT/FED FUNDS		54,865	54,865
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	17,347,931	72,821,635	90,169,566
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	39,929,915	850,000	40,779,915
FEDERAL FUNDS		3,000,000	3,000,000
	-----	-----	-----
TOTAL ST CAPITAL OUTLAY - AGENCY	39,929,915	3,850,000	43,779,915
	=====	=====	=====
DEBT SERVICE			
STATE FUNDS - NONMATCHING	20,128,294		20,128,294
	-----	-----	-----
TOTAL DEBT SERVICE	20,128,294		20,128,294
	=====	=====	=====

NOTE: APPROPRIATIONS FROM THE WORKING CAPITAL FUND ARE INCLUDED IN THE GENERAL REVENUE SUMMARY TOTALS.

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

SB 2600 05-06

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
			POSITIONS
TOTAL SECTION 4	3221,507,658	623,986,754	45,330.75 3845,494,412
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	2807,939,544	291,023,039	3098,962,583
STATE FUNDS - MATCHING	10,695,058	5,365,806	16,060,864
FEDERAL FUNDS		220,711,839	220,711,839
STATE FIN ASSIST/NONMATCH	401,573,056	14,236,187	415,809,243
SFA/MAINTENANCE OF EFFORT	1,300,000	7,731,635	9,031,635
TRANS/RECIPIENT/NONMATCH		28,240,809	28,240,809
TRANS/RECIPIENT/MATCH		7,555,398	7,555,398
TRANS/RECIPIENT/FED FUNDS		49,122,041	49,122,041
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	3161,449,449	620,136,754	3781,586,203
FIXED CAPITAL OUTLAY	60,058,209	3,850,000	63,908,209
	=====	=====	=====
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
OPERATING			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	191,257,342	1183,725,114	1374,982,456
STATE FUNDS - MATCHING	31,668,593	39,040,575	70,709,168
FEDERAL FUNDS		167,028,395	167,028,395
STATE FIN ASSIST/NONMATCH	2,598,699	10,159,970	12,758,669
SFA/MAINTENANCE OF EFFORT		3,000,000	3,000,000
TRANS/RECIPIENT/NONMATCH	4,284	52,972,516	52,976,800
TRANS/RECIPIENT/MATCH		1,093,252	1,093,252
TRANS/RECIPIENT/FED FUNDS		3,718,186	3,718,186
	-----	-----	-----
			POSITIONS
TOTAL STATE OPERATIONS	225,528,918	1460,738,008	17,226.25 1686,266,926
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	3,250,000	24,920,258	28,170,258
STATE FUNDS - MATCHING		589,849	589,849
FEDERAL FUNDS		42,258,418	42,258,418
STATE FIN ASSIST/NONMATCH	5,000,000	13,781,172	18,781,172
TRANS/RECIPIENT/FED FUNDS		75,000	75,000
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	8,250,000	81,624,697	89,874,697
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	275,000	198,255,541	198,530,541
STATE FUNDS - MATCHING		20,830,060	20,830,060
FEDERAL FUNDS		178,363,118	178,363,118
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS	275,000	397,448,719	397,723,719
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	2,071,413	76,261,824	78,333,237
STATE FUNDS - MATCHING	12,423	8,934	21,357
FEDERAL FUNDS		525,289	525,289
TRANS/RECIPIENT/NONMATCH		3,210,558	3,210,558
TRANS/RECIPIENT/FED FUNDS		8,953	8,953
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	2,083,836	80,015,558	82,099,394
	=====	=====	=====

NOTE: APPROPRIATIONS FROM THE WORKING CAPITAL FUND ARE INCLUDED IN THE GENERAL REVENUE SUMMARY TOTALS.

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

SB 2600 05-06

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING	1,504,000	568,361	2,072,361
TOTAL STATE CAPITAL OUTLAY - DMS	1,504,000	568,361	2,072,361
	=====	=====	=====
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	22,652,243	432,470,127	455,122,370
STATE FUNDS - MATCHING		471,213	471,213
FEDERAL FUNDS		16,032,810	16,032,810
TOTAL ST CAPITAL OUTLAY - AGENCY	22,652,243	448,974,150	471,626,393
	=====	=====	=====
STATE CAPITAL OUTLAY - DOT			
STATE FUNDS - NONMATCHING		3517,502,060	3517,502,060
STATE FUNDS - MATCHING		133,564,186	133,564,186
FEDERAL FUNDS		1724,527,399	1724,527,399
STATE FIN ASSIST/NONMATCH		675,705,982	675,705,982
SFA/MAINTENANCE OF EFFORT		46,414,955	46,414,955
TRANS/RECIPIENT/FED FUNDS		72,373,040	72,373,040
TOTAL STATE CAPITAL OUTLAY - DOT		6170,087,622	6170,087,622
	=====	=====	=====
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	51,686,292	282,760,000	334,446,292
STATE FUNDS - MATCHING		8,600,000	8,600,000
FEDERAL FUNDS		228,699,961	228,699,961
STATE FIN ASSIST/NONMATCH		83,342,168	83,342,168
TRANS/RECIPIENT/MATCH	13,500,000		13,500,000
TOTAL AID TO LOC GOVT-CAP OUTLAY	65,186,292	603,402,129	668,588,421
	=====	=====	=====
DEBT SERVICE			
STATE FUNDS - NONMATCHING		515,541,750	515,541,750
TOTAL DEBT SERVICE		515,541,750	515,541,750
	=====	=====	=====
			17,226.25
TOTAL SECTION 5 POSITIONS	325,480,289	9758,400,994	10083,881,283
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	272,696,290	6232,005,035	6504,701,325
STATE FUNDS - MATCHING	31,681,016	203,104,817	234,785,833
FEDERAL FUNDS		2357,435,390	2357,435,390
STATE FIN ASSIST/NONMATCH	7,598,699	782,989,292	790,587,991
SFA/MAINTENANCE OF EFFORT		49,414,955	49,414,955
TRANS/RECIPIENT/NONMATCH	4,284	56,183,074	56,187,358
TRANS/RECIPIENT/MATCH	13,500,000	1,093,252	14,593,252
TRANS/RECIPIENT/FED FUNDS		76,175,179	76,175,179
	=====	=====	=====

NOTE: APPROPRIATIONS FROM THE WORKING CAPITAL FUND ARE INCLUDED IN THE GENERAL REVENUE SUMMARY TOTALS.

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

SB 2600 05-06

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	236,137,754	2019,826,982	2255,964,736
FIXED CAPITAL OUTLAY	89,342,535	7738,574,012	7827,916,547
	=====	=====	=====
SECTION 6 - GENERAL GOVERNMENT			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	932,827,081	1138,880,768	2071,707,849
STATE FUNDS - MATCHING	27,511,799	27,610,030	55,121,829
FEDERAL FUNDS		1083,340,852	1083,340,852
STATE FIN ASSIST/NONMATCH	42,555,000	7,726,250	50,281,250
TRANS/RECIPIENT/NONMATCH		312,641,617	312,641,617
TRANS/RECIPIENT/FED FUNDS		30,192,944	30,192,944
	-----	-----	-----
TOTAL STATE OPERATIONS	1002,893,880	2600,392,461	19,516.25 3603,286,341
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	16,772,283	40,032,730	56,805,013
STATE FUNDS - MATCHING	184,753,420	11,054,779	195,808,199
FEDERAL FUNDS		906,197,964	906,197,964
STATE FIN ASSIST/NONMATCH	45,114,738	31,398,209	76,512,947
SFA/MAINTENANCE OF EFFORT	21,282,472		21,282,472
TRANS/RECIPIENT/NONMATCH		406,500,000	406,500,000
TRANS/RECIPIENT/FED FUNDS		5,050,000	5,050,000
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	267,922,913	1400,233,682	1668,156,595
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	14,055,464	5,110,007	19,165,471
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS	14,055,464	5,110,007	19,165,471
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING		109,380,678	109,380,678
STATE FIN ASSIST/NONMATCH		8,302,260	8,302,260
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS		117,682,938	117,682,938
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	12,754,401	22,356,110	35,110,511
STATE FUNDS - MATCHING	5,086,527	2,677,643	7,764,170
FEDERAL FUNDS		25,828,343	25,828,343
TRANS/RECIPIENT/NONMATCH		1,927,029	1,927,029
TRANS/RECIPIENT/FED FUNDS		731,379	731,379
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	17,840,928	53,520,504	71,361,432
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING		1,137,500	1,137,500
TRANS/RECIPIENT/NONMATCH		7,991,835	7,991,835
	-----	-----	-----
TOTAL STATE CAPITAL OUTLAY - DMS		9,129,335	9,129,335
	=====	=====	=====

NOTE: APPROPRIATIONS FROM THE WORKING CAPITAL FUND ARE INCLUDED IN THE GENERAL REVENUE SUMMARY TOTALS.

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

SB 2600 05-06

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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SECTION 6 - GENERAL GOVERNMENT			
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	7,495,000	5,741,732	13,236,732
TRANS/RECIPIENT/NONMATCH		2,413,100	2,413,100
	-----	-----	-----
TOTAL ST CAPITAL OUTLAY - AGENCY	7,495,000	8,154,832	15,649,832
	=====	=====	=====
AID TO LOC GOVT-CAP OUTLAY			
STATE FIN ASSIST/NONMATCH	43,092,950	14,000,000	57,092,950
	-----	-----	-----
TOTAL AID TO LOC GOVT-CAP OUTLAY	43,092,950	14,000,000	57,092,950
	=====	=====	=====
DEBT SERVICE			
FEDERAL FUNDS		88,130	88,130
TRANS/RECIPIENT/NONMATCH		30,738,731	30,738,731
	-----	-----	-----
TOTAL DEBT SERVICE		30,826,861	30,826,861
	=====	=====	=====
			19,516.25
TOTAL SECTION 6	1353,301,135	4239,050,620	5592,351,755
	=====	=====	=====
			POSITIONS
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	983,904,229	1322,639,525	2306,543,754
STATE FUNDS - MATCHING	217,351,746	41,342,452	258,694,198
FEDERAL FUNDS		2015,455,289	2015,455,289
STATE FIN ASSIST/NONMATCH	130,762,688	61,426,719	192,189,407
SFA/MAINTENANCE OF EFFORT	21,282,472		21,282,472
TRANS/RECIPIENT/NONMATCH		762,212,312	762,212,312
TRANS/RECIPIENT/FED FUNDS		35,974,323	35,974,323
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	1302,713,185	4176,939,592	5479,652,777
FIXED CAPITAL OUTLAY	50,587,950	62,111,028	112,698,978
	=====	=====	=====
SECTION 7 - JUDICIAL BRANCH			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	366,942,403	7,096,876	374,039,279
FEDERAL FUNDS		860,507	860,507
TRANS/RECIPIENT/NONMATCH		5,482,940	5,482,940
TRANS/RECIPIENT/MATCH		1,757,125	1,757,125
TRANS/RECIPIENT/FED FUNDS		3,410,897	3,410,897
	-----	-----	-----
TOTAL STATE OPERATIONS	366,942,403	18,608,345	385,550,748
	=====	=====	=====
			POSITIONS
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	1,017,000		1,017,000
STATE FIN ASSIST/NONMATCH		300,000	300,000
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	1,017,000	300,000	1,317,000
	=====	=====	=====

NOTE: APPROPRIATIONS FROM THE WORKING CAPITAL FUND ARE INCLUDED IN THE GENERAL REVENUE SUMMARY TOTALS.

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

SB 2600 05-06

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
SECTION 7 - JUDICIAL BRANCH			
<u>OPERATING</u>			
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	4,752,735		4,752,735
TOTAL PYMT OF PEN, BEN & CLAIMS	4,752,735		4,752,735
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	1,055,422	4,716	1,060,138
TRANS/RECIPIENT/MATCH		9,875	9,875
TOTAL TRANS TO OTHER ENTITIES	1,055,422	14,591	1,070,013
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING	3,234,782		3,234,782
TOTAL STATE CAPITAL OUTLAY - DMS	3,234,782		3,234,782
	=====	=====	=====
			3,996.50
TOTAL SECTION 7 POSITIONS	377,002,342	18,922,936	395,925,278
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	377,002,342	7,101,592	384,103,934
FEDERAL FUNDS		860,507	860,507
STATE FIN ASSIST/NONMATCH		300,000	300,000
TRANS/RECIPIENT/NONMATCH		5,482,940	5,482,940
TRANS/RECIPIENT/MATCH		1,767,000	1,767,000
TRANS/RECIPIENT/FED FUNDS		3,410,897	3,410,897
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	373,767,560	18,922,936	392,690,496
FIXED CAPITAL OUTLAY	3,234,782		3,234,782
	=====	=====	=====

NOTE: APPROPRIATIONS FROM THE WORKING CAPITAL FUND ARE INCLUDED IN THE GENERAL REVENUE SUMMARY TOTALS.

SUMMARY FOR ALL SECTIONS
(FOR INFORMATION ONLY)

SB 2600 05-06

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
ALL SECTIONS			
OPERATING			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	4449,878,307	3095,193,153	7545,071,460
STATE FUNDS - MATCHING	689,667,929	112,077,685	801,745,614
FEDERAL FUNDS		2986,155,926	2986,155,926
STATE FIN ASSIST/NONMATCH	263,189,437	27,298,537	290,487,974
SFA/MAINTENANCE OF EFFORT	2,601,666	3,050,759	5,652,425
TRANS/RECIPIENT/NONMATCH	4,284	513,785,735	513,790,019
TRANS/RECIPIENT/MATCH		225,715,744	225,715,744
TRANS/RECIPIENT/FED FUNDS		133,242,820	133,242,820
	-----	-----	-----
TOTAL STATE OPERATIONS	5405,341,623	7096,520,359	12501,861,982
	=====	=====	=====
			115,914.75
			POSITIONS
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	11624,597,284	1673,543,429	13298,140,713
STATE FUNDS - MATCHING	567,890,313	204,977,113	772,867,426
FEDERAL FUNDS		2487,938,487	2487,938,487
STATE FIN ASSIST/NONMATCH	399,012,482	119,957,710	518,970,192
SFA/MAINTENANCE OF EFFORT	320,798,988	42,355,253	363,154,241
TRANS/RECIPIENT/NONMATCH		487,048,903	487,048,903
TRANS/RECIPIENT/MATCH	3,707,079	28,486,360	32,193,439
TRANS/RECIPIENT/FED FUNDS		81,745,265	81,745,265
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	12916,006,146	5126,052,520	18042,058,666
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	222,316,694	349,561,413	571,878,107
FEDERAL FUNDS		28,937,808	28,937,808
STATE FIN ASSIST/NONMATCH	3,200,000	400,000	3,600,000
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS	225,516,694	378,899,221	604,415,915
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	1486,590,139	364,295,150	1850,885,289
STATE FUNDS - MATCHING		20,830,060	20,830,060
FEDERAL FUNDS		2311,017,698	2311,017,698
STATE FIN ASSIST/NONMATCH		8,302,260	8,302,260
TRANS/RECIPIENT/FED FUNDS		2,000,000	2,000,000
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS	1486,590,139	2706,445,168	4193,035,307
	=====	=====	=====
MEDICAID AND TANF			
STATE FUNDS - NONMATCHING	3,462,054		3,462,054
STATE FUNDS - MATCHING	4941,807,190	1453,484,190	6395,291,380
FEDERAL FUNDS		8824,551,008	8824,551,008
STATE FIN ASSIST/NONMATCH	1,185,535		1,185,535
TRANS/RECIPIENT/MATCH		498,330,278	498,330,278
TRANS/RECIPIENT/FED FUNDS		517,989,952	517,989,952
	-----	-----	-----
TOTAL MEDICAID AND TANF	4946,454,779	11294,355,428	16240,810,207
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	109,613,610	117,141,947	226,755,557
STATE FUNDS - MATCHING	35,711,309	6,314,810	42,026,119
FEDERAL FUNDS		131,248,329	131,248,329
TRANS/RECIPIENT/NONMATCH		5,847,194	5,847,194
TRANS/RECIPIENT/MATCH		705,095	705,095
TRANS/RECIPIENT/FED FUNDS		795,197	795,197
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	145,324,919	262,052,572	407,377,491
	=====	=====	=====

NOTE: APPROPRIATIONS FROM THE WORKING CAPITAL FUND ARE INCLUDED IN THE GENERAL REVENUE SUMMARY TOTALS.

SUMMARY FOR ALL SECTIONS
(FOR INFORMATION ONLY)

SB 2600 05-06

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
ALL SECTIONS			
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING	5,438,782	1,705,861	7,144,643
TRANS/RECIPIENT/NONMATCH		7,991,835	7,991,835
	-----	-----	-----
TOTAL STATE CAPITAL OUTLAY - DMS	5,438,782	9,697,696	15,136,478
	=====	=====	=====
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	100,294,872	454,476,434	554,771,306
STATE FUNDS - MATCHING		771,213	771,213
FEDERAL FUNDS		19,682,810	19,682,810
TRANS/RECIPIENT/NONMATCH		2,413,100	2,413,100
	-----	-----	-----
TOTAL ST CAPITAL OUTLAY - AGENCY	100,294,872	477,343,557	577,638,429
	=====	=====	=====
STATE CAPITAL OUTLAY - DOT			
STATE FUNDS - NONMATCHING		3517,502,060	3517,502,060
STATE FUNDS - MATCHING		133,564,186	133,564,186
FEDERAL FUNDS		1724,527,399	1724,527,399
STATE FIN ASSIST/NONMATCH		675,705,982	675,705,982
SFA/MAINTENANCE OF EFFORT		46,414,955	46,414,955
TRANS/RECIPIENT/FED FUNDS		72,373,040	72,373,040
	-----	-----	-----
TOTAL STATE CAPITAL OUTLAY - DOT		6170,087,622	6170,087,622
	=====	=====	=====
STATE CAPITAL OUTLAY-PECO			
STATE FUNDS - NONMATCHING	12,969,197	1117,122,938	1130,092,135
	-----	-----	-----
TOTAL STATE CAPITAL OUTLAY-PECO	12,969,197	1117,122,938	1130,092,135
	=====	=====	=====
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	55,029,535	282,760,000	337,789,535
STATE FUNDS - MATCHING		8,600,000	8,600,000
FEDERAL FUNDS		228,699,961	228,699,961
STATE FIN ASSIST/NONMATCH	43,092,950	97,342,168	140,435,118
TRANS/RECIPIENT/MATCH	13,500,000		13,500,000
	-----	-----	-----
TOTAL AID TO LOC GOVT-CAP OUTLAY	111,622,485	617,402,129	729,024,614
	=====	=====	=====
DEBT SERVICE			
STATE FUNDS - NONMATCHING	20,128,294	1472,963,827	1493,092,121
FEDERAL FUNDS		88,130	88,130
TRANS/RECIPIENT/NONMATCH		30,738,731	30,738,731
	-----	-----	-----
TOTAL DEBT SERVICE	20,128,294	1503,790,688	1523,918,982
	=====	=====	=====
			115,914.75
TOTAL ALL SECTIONS	25375,687,930	36759,769,898	62135,457,828
	=====	=====	=====
			POSITIONS
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	18090,318,768	12446,266,212	30536,584,980
STATE FUNDS - MATCHING	6235,076,741	1940,619,257	8175,695,998
FEDERAL FUNDS		18742,847,556	18742,847,556
STATE FIN ASSIST/NONMATCH	709,680,404	929,006,657	1638,687,061
SFA/MAINTENANCE OF EFFORT	323,400,654	91,820,967	415,221,621
TRANS/RECIPIENT/NONMATCH	4,284	1047,825,498	1047,829,782
TRANS/RECIPIENT/MATCH	17,207,079	753,237,477	770,444,556
TRANS/RECIPIENT/FED FUNDS		808,146,274	808,146,274
	=====	=====	=====

NOTE: APPROPRIATIONS FROM THE WORKING CAPITAL FUND ARE INCLUDED IN THE GENERAL REVENUE SUMMARY TOTALS.

SUMMARY FOR ALL SECTIONS
(FOR INFORMATION ONLY)

		SB 2600 05-06		
		GEN REVENUE	TRUST FUNDS	ALL FUNDS
		-----	-----	-----
ALL SECTIONS	TOTAL SPENDING AUTHORIZATIONS			
	OPERATING	25125,234,300	26864,325,268	51989,559,568
	FIXED CAPITAL OUTLAY	250,453,630	9895,444,630	10145,898,260
		=====	=====	=====

NOTE: APPROPRIATIONS FROM THE WORKING CAPITAL FUND ARE INCLUDED IN THE GENERAL REVENUE SUMMARY TOTALS.

SUMMARY BY SECTION BY DEPARTMENT
(FOR INFORMATION ONLY)

SB 2600 05-06
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
SECTION 1 - EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND							
EDUCATION, DEPT OF.....		870.4				870.4	
TOTAL SECTION 1		870.4				870.4	
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	13,116.9				3,657.9	16,774.8	2,631.50
TOTAL SECTION 2	13,116.9				3,657.9	16,774.8	2,631.50
EDUCATION RECAP							
EDUCATION/PUBLIC SCHOOLS....	9,419.5	315.1			2,448.7	12,183.3	
EDUCATION/COMM COLLEGES.....	964.4	100.9			2.5	1,067.8	
EDUCATION/UNIVERSITIES.....	1,957.8	137.4			875.5	2,970.7	62.00
EDUCATION/OTHER.....	775.2	317.0			331.2	1,423.4	2,569.50
TOTAL EDUCATION RECAP	13,116.9	870.4			3,657.9	17,645.2	2,631.50
SECTION 3 - HUMAN SERVICES							
AGENCY/HEALTH CARE ADMIN.....	4,522.4			170.1	11,160.8	15,853.3	1,695.50
CHILDREN & FAMILIES.....	1,354.6			152.1	1,340.2	2,846.9	17,643.50
ELDER AFFAIRS, DEPT OF.....	115.9			29.7	222.6	368.3	388.50
HEALTH, DEPT OF.....	489.1			53.3	1,700.8	2,243.2	3,144.50
PERSONS WITH DISABILITIES.....	442.8			22.6	606.6	1,072.0	3,703.00
VETERANS' AFFAIRS, DEPT OF....	9.5				41.3	50.8	638.50
TOTAL SECTION 3	6,934.3			427.8	15,072.4	22,434.5	27,213.50
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	1,958.1				65.2	2,023.3	27,731.50
JUSTICE ADMINISTRATION.....	592.5				59.9	652.4	9,156.25
JUVENILE JUSTICE, DEPT OF.....	462.5				180.8	643.2	5,022.00
LAW ENFORCEMENT, DEPT OF.....	103.8				184.6	288.3	1,910.00
LEGAL AFFAIRS/ATTY GENERAL....	34.1				129.7	163.8	1,359.00
PAROLE COMMISSION.....	10.4				.1	10.5	152.00
TOTAL SECTION 4	3,161.4				620.1	3,781.6	45,330.75
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR.....	135.8				241.7	377.5	3,830.75
COMMUNITY AFFAIRS,DEPT OF.....	16.9				479.2	496.1	357.00
ENVIR PROTECTION, DEPT OF.....	32.6				445.0	477.7	3,601.00
FISH/WILDLIFE CONSERV COMM....	50.8				156.7	207.5	1,871.50
TRANSPORTATION, DEPT OF.....					697.3	697.3	7,566.00
TOTAL SECTION 5	236.1				2,019.8	2,256.0	17,226.25
SECTION 6 - GENERAL GOVERNMENT							
ADMINISTERED FUNDS.....	357.0				948.2	1,305.2	
AGENCY/WORKFORCE INNOVATN....	185.8				1,387.2	1,573.0	1,575.00
BUSINESS/PROFESSIONAL REG.....					151.9	151.9	1,491.75
CITRUS, DEPT OF.....					70.5	70.5	90.00

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SUMMARY BY SECTION BY DEPARTMENT
(FOR INFORMATION ONLY)

SB 2600 05-06
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
SECTION 6 - GENERAL GOVERNMENT							
FINANCIAL SERVICES.....	32.8				241.3	274.0	2,759.50
GOVERNOR, EXECUTIVE OFFICE....	78.3				44.3	122.7	293.00
HIWAY SAFETY/MTR VEH, DEPT....	129.1				269.5	398.6	4,935.00
LEGISLATIVE BRANCH.....	195.2				1.8	197.0	
LOTTERY, DEPARTMENT OF THE....					149.0	149.0	442.00
MANAGEMENT SRVCS, DEPT OF....	27.3				464.8	492.1	1,333.00
MILITARY AFFAIRS, DEPT OF....	24.3				43.8	68.1	318.00
PUBLIC SERVICE COMMISSION....					26.2	26.2	349.00
REVENUE, DEPARTMENT OF.....	188.9				330.2	519.1	5,433.00
STATE, DEPT OF.....	84.1				48.1	132.2	497.00
TOTAL SECTION 6	1,302.7				4,176.9	5,479.7	19,516.25
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	373.8				18.9	392.7	3,996.50
TOTAL SECTION 7	373.8				18.9	392.7	3,996.50
TOTAL OPERATING	25,125.2	870.4		427.8	25,566.1	51,989.6	115,914.75
<u>FIXED CAPITAL OUTLAY</u>							
SECTION 1 - EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND							
EDUCATION, DEPT OF.....		212.9				212.9	
TOTAL SECTION 1		212.9				212.9	
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	38.7		1,600.9		266.1	1,905.7	
TOTAL SECTION 2	38.7		1,600.9		266.1	1,905.7	
EDUCATION RECAP							
EDUCATION/PUBLIC SCHOOLS....							
EDUCATION/COMM COLLEGES....							
EDUCATION/UNIVERSITIES.....							
EDUCATION/OTHER.....	38.7	212.9	1,600.9		266.1	2,118.6	
TOTAL EDUCATION RECAP	38.7	212.9	1,600.9		266.1	2,118.6	
SECTION 3 - HUMAN SERVICES							
CHILDREN & FAMILIES.....	.5					.5	
HEALTH, DEPT OF.....	7.4				9.3	16.7	
VETERANS' AFFAIRS, DEPT OF....	.7				1.7	2.4	
TOTAL SECTION 3	8.6				11.0	19.5	
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	55.5				3.9	59.3	
JUVENILE JUSTICE, DEPT OF....	2.9					2.9	
LAW ENFORCEMENT, DEPT OF....	1.7					1.7	

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SUMMARY BY SECTION BY DEPARTMENT
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(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>FIXED CAPITAL OUTLAY</u>							
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
TOTAL SECTION 4	60.1				3.9	63.9	
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR.....	3.1				6.9	10.0	
COMMUNITY AFFAIRS,DEPT OF.....	8.2				111.7	119.9	
ENVIR PROTECTION, DEPT OF.....	76.5				1,304.2	1,380.7	
FISH/WILDLIFE CONSERV COMM....	1.6				17.6	19.2	
TRANSPORTATION, DEPT OF.....					6,298.1	6,298.1	
TOTAL SECTION 5	89.3				7,738.6	7,827.9	
SECTION 6 - GENERAL GOVERNMENT							
AGENCY/WORKFORCE INNOVATN.....					.4	.4	
FINANCIAL SERVICES.....					.4	.4	
GOVERNOR, EXECUTIVE OFFICE....	5.7				10.0	15.7	
HIWAY SAFETY/MTR VEH, DEPT....					5.4	5.4	
MANAGEMENT SRVCS, DEPT OF.....					39.5	39.5	
MILITARY AFFAIRS, DEPT OF.....	7.5					7.5	
STATE, DEPT OF.....	37.4				6.4	43.8	
TOTAL SECTION 6	50.6				62.1	112.7	
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	3.2					3.2	
TOTAL SECTION 7	3.2					3.2	
TOTAL FIXED CAPITAL OUTLAY	250.5	212.9	1,600.9		8,081.6	10,145.9	
<u>OPERATING AND FIXED CAPITAL OUTLAY</u>							
SECTION 1 - EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND							
EDUCATION, DEPT OF.....		1,083.3				1,083.3	
TOTAL SECTION 1		1,083.3				1,083.3	
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	13,155.5		1,600.9		3,924.1	18,680.5	2,631.50
TOTAL SECTION 2	13,155.5		1,600.9		3,924.1	18,680.5	2,631.50
EDUCATION RECAP							
EDUCATION/PUBLIC SCHOOLS....	9,419.5	315.1			2,448.7	12,183.3	
EDUCATION/COMM COLLEGES.....	964.4	100.9			2.5	1,067.8	
EDUCATION/UNIVERSITIES.....	1,957.8	137.4			875.5	2,970.7	62.00
EDUCATION/OTHER.....	813.8	529.9	1,600.9		597.4	3,542.0	2,569.50
TOTAL EDUCATION RECAP	13,155.5	1,083.3	1,600.9		3,924.1	19,763.8	2,631.50

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SUMMARY BY SECTION BY DEPARTMENT
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(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING AND FIXED CAPITAL OUTLAY</u>							
SECTION 3 - HUMAN SERVICES							
AGENCY/HEALTH CARE ADMIN.....	4,522.4			170.1	11,160.8	15,853.3	1,695.50
CHILDREN & FAMILIES.....	1,355.1			152.1	1,340.2	2,847.4	17,643.50
ELDER AFFAIRS, DEPT OF.....	115.9			29.7	222.6	368.3	388.50
HEALTH, DEPT OF.....	496.4			53.3	1,710.2	2,259.8	3,144.50
PERSONS WITH DISABILITIES.....	442.8			22.6	606.6	1,072.0	3,703.00
VETERANS' AFFAIRS, DEPT OF....	10.2				42.9	53.2	638.50
TOTAL SECTION 3	6,942.9			427.8	15,083.3	22,454.0	27,213.50
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	2,013.6				69.1	2,082.7	27,731.50
JUSTICE ADMINISTRATION.....	592.5				59.9	652.4	9,156.25
JUVENILE JUSTICE, DEPT OF.....	465.4				180.8	646.1	5,022.00
LAW ENFORCEMENT, DEPT OF.....	105.5				184.6	290.0	1,910.00
LEGAL AFFAIRS/ATY GENERAL....	34.1				129.7	163.8	1,359.00
PAROLE COMMISSION.....	10.4				.1	10.5	152.00
TOTAL SECTION 4	3,221.5				624.0	3,845.5	45,330.75
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR.....	138.9				248.6	387.5	3,830.75
COMMUNITY AFFAIRS,DEPT OF.....	25.1				590.9	616.0	357.00
ENVIR PROTECTION, DEPT OF.....	109.1				1,749.2	1,858.4	3,601.00
FISH/WILDLIFE CONSERV COMM....	52.4				174.3	226.7	1,871.50
TRANSPORTATION, DEPT OF.....					6,995.4	6,995.4	7,566.00
TOTAL SECTION 5	325.5				9,758.4	10,083.9	17,226.25
SECTION 6 - GENERAL GOVERNMENT							
ADMINISTERED FUNDS.....	357.0				948.2	1,305.2	
AGENCY/WORKFORCE INNOVATN....	185.8				1,387.6	1,573.4	1,575.00
BUSINESS/PROFESSIONAL REG.....					151.9	151.9	1,491.75
CITRUS, DEPT OF.....					70.5	70.5	90.00
FINANCIAL SERVICES.....	32.8				241.7	274.4	2,759.50
GOVERNOR, EXECUTIVE OFFICE....	84.0				54.3	138.4	293.00
HIWAY SAFETY/MTR VEH, DEPT....	129.1				275.0	404.0	4,935.00
LEGISLATIVE BRANCH.....	195.2				1.8	197.0	
LOTTERY, DEPARTMENT OF THE....					149.0	149.0	442.00
MANAGEMENT SRVCS, DEPT OF.....	27.3				504.3	531.6	1,333.00
MILITARY AFFAIRS, DEPT OF.....	31.8				43.8	75.6	318.00
PUBLIC SERVICE COMMISSION.....					26.2	26.2	349.00
REVENUE, DEPARTMENT OF.....	188.9				330.2	519.1	5,433.00
STATE, DEPT OF.....	121.5				54.5	176.0	497.00
TOTAL SECTION 6	1,353.3				4,239.1	5,592.4	19,516.25
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	377.0				18.9	395.9	3,996.50
TOTAL SECTION 7	377.0				18.9	395.9	3,996.50
TOTAL OPERATING AND FCO	25,375.7	1,083.3	1,600.9	427.8	33,647.7	62,135.5	115,914.75

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