Florida Senate - 2005

By the Committee on Ways and Means

23-1719C-05

| 1 | A bill to be entitled |
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| 2 | An act implementing the 2005-2006 General |
| 3 | Appropriations Act; providing legislative |
| 4 | intent; providing for use of specified |
| 5 | calculations with respect to the Florida |
| 6 | Education Finance Program; providing for the |
| 7 | budget of the Council for Education Policy |
| 8 | Research and Improvement to be administered by |
| 9 | the Auditor General; providing that the council |
| 10 | is otherwise independent; amending s. 216.292, |
| 11 | F.S.; authorizing the Department of Children |
| 12 | and Family Services to transfer funds within |
| 13 | the family safety program; amending s. 561.121, |
| 14 | F.S.; providing that moneys in the Children and |
| 15 | Adolescents Substance Abuse Trust Fund may also |
| 16 | be used for the purpose of funding programs |
| 17 | directed at reducing and eliminating substance |
| 18 | abuse problems among adults; amending s. |
| 19 | 287.057, F.S.; authorizing the Department of |
| 20 | Children and Family Services to contract with a |
| 21 | private provider for a forensic mental health |
| 22 | treatment facility; amending s. 402.305, F.S.; |
| 23 | providing for the child care competency |
| 24 | examination to be given in Spanish; amending s. |
| 25 | 402.33, F.S.; suspending authority of the |
| 26 | Department of Children and Family Services to |
| 27 | use funds in excess of fee collections; |
| 28 | authorizing the Department of Corrections and |
| 29 | the Department of Juvenile Justice to make |
| 30 | certain expenditures to defray costs incurred |
| 31 | by a municipality or county as a result of |

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| 1 | opening or operating a facility under authority |
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| 2 | of the respective department; amending s. |
| 3 | 216.262, F.S.; providing for additional |
| 4 | positions to operate additional prison bed |
| 5 | capacity under certain circumstances; amending |
| 6 | s. 16.555, F.S.; authorizing use of the Crime |
| 7 | Stoppers Trust Fund to pay for salaries and |
| 8 | benefits and other expenses of the Department |
| 9 | of Legal Affairs; authorizing transfer of |
| 10 | certain funds from the courts to the Justice |
| 11 | Administrative Commission to meet certain |
| 12 | shortfalls in due-process appropriations; |
| 13 | amending s. 413.4021, F.S.; requiring |
| 14 | additional revenues from the tax collection |
| 15 | enforcement diversion program to be used for |
| 16 | the personal care attendant pilot program and |
| 17 | for state attorney contracts; providing for |
| 18 | expenditure of funds from the Working Capital |
| 19 | Fund to offset deficiencies in due-process |
| 20 | services; authorizing the Department of Legal |
| 21 | Affairs to expend appropriated funds on |
| 22 | programs funded in the preceding fiscal year; |
| 23 | providing for an agreement between the |
| 24 | Department of Agriculture and Consumer Services |
| 25 | and the Department of Transportation for the |
| 26 | construction of an agricultural interdiction |
| 27 | station in Escambia County; authorizing the |
| 28 | Executive Office of the Governor to transfer |
| 29 | funds between departments for purposes of |
| 30 | aligning amounts paid for risk management |
| 31 | premiums and for purposes of aligning amounts |

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| 1 | paid for human resource management services; |
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| 2 | authorizing the Executive Office of the |
| 3 | Governor to transfer funds between departments |
| 4 | for purposes of aligning amounts paid for risk |
| 5 | management premiums and for purposes of |
| б | aligning amounts paid for human resource |
| 7 | management services; amending s. 112.061, F.S.; |
| 8 | providing for computation of travel time and |
| 9 | reimbursement for public officers' and |
| 10 | employees' travel; directing the Department of |
| 11 | Environmental Protection to make specified |
| 12 | awards of grant moneys for pollution control |
| 13 | purposes; amending s. 375.041, F.S.; providing |
| 14 | for use of funds allocated to the Land |
| 15 | Acquisition Trust Fund for water quality |
| 16 | issues; creating s. 376.30715, F.S.; providing |
| 17 | conditions on state financial assistance in |
| 18 | restoration of contaminated petroleum storage |
| 19 | or retail sites; amending s. 287.057, F.S.; |
| 20 | revising methods of compensating on-line |
| 21 | providers of commodities and contractual |
| 22 | services; amending s. 320.08058, F.S.; |
| 23 | authorizing proceeds from the Professional |
| 24 | Sports Development Trust Fund to be used for |
| 25 | operational expenses of the Florida Sports |
| 26 | Foundation and financial support of the |
| 27 | Sunshine State Games; amending s. 445.048, |
| 28 | F.S.; requiring that Workforce Florida, Inc., |
| 29 | expand the Passport to Economic Progress |
| 30 | demonstration program to a statewide program; |
| 31 | authorizing Workforce Florida, Inc., to |
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| 1 | designate regional workforce boards to |
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| 2 | participate in the program; deleting the |
| 3 | provision relating to the disregarding of |
| 4 | income for purposes of determing eligibility |
| 5 | for cash assistance; requiring that Workforce |
| 6 | Florida, Inc., offer incentive bonuses; |
| 7 | providing requirements for the incentive |
| 8 | bonuses; providing that the bonuses are not an |
| 9 | entitlement; deleting obsolete provisions; |
| 10 | requiring Workforce Florida, Inc., to submit |
| 11 | evaluations and recommendations for the program |
| 12 | as part of its annual report to the |
| 13 | Legislature; deleting obsolete provisions; |
| 14 | amending s. 253.034, F.S.; authorizing deposit |
| 15 | of funds from the sale of property by the |
| 16 | Department of Highway Safety and Motor Vehicles |
| 17 | located in Palm Beach County; amending s. |
| 18 | 402.3017, F.S.; requiring the Agency for |
| 19 | Workforce Innovation to administer Teacher |
| 20 | Education and Compensation Helps (TEACH) |
| 21 | scholarship program; amending s. 287.057, F.S.; |
| 22 | exempting certain voter education activities |
| 23 | from competitive-solicitation requirements; |
| 24 | amending s. 259.032, F.S.; providing for use of |
| 25 | certain funds for constructing replacement |
| 26 | <pre>museum facilities; amending s. 288.1045, F.S.;</pre> |
| 27 | extending the qualified defense contractor tax |
| 28 | refund program; amending s. 288.106, F.S.; |
| 29 | extending the tax refund program for qualified |
| 30 | target industry businesses; amending s. |
| 31 | 290.044, F.S.; revising the amounts that may be |

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| 2 category of the Small Cities Community 3 Development Block Grant Program Fund; creating 4 s. 311.22, F.S.; establishing a program to 5 provide matching funds for dredging projects in 6 eligible counties; requiring that funds 7 appropriated under the program be used for 8 certain projects; requiring that the Florida 9 Seaport Transportation and Economic Development 10 Council adopt rules for evaluating the dredging 11 projects; providing for a project-review 12 process by the Department of Community Affairs, 13 the Department of Transportation, and the |
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| 8 certain projects; requiring that the Florida 9 Seaport Transportation and Economic Development 10 Council adopt rules for evaluating the dredging 11 projects; providing for a project-review 12 process by the Department of Community Affairs, 13 the Department of Transportation, and the |
| 9 Seaport Transportation and Economic Development 10 Council adopt rules for evaluating the dredging 11 projects; providing for a project-review 12 process by the Department of Community Affairs, 13 the Department of Transportation, and the |
| 10 Council adopt rules for evaluating the dredging 11 projects; providing for a project-review 12 process by the Department of Community Affairs, 13 the Department of Transportation, and the |
| <pre>11 projects; providing for a project-review 12 process by the Department of Community Affairs, 13 the Department of Transportation, and the</pre> |
| 12 process by the Department of Community Affairs, 13 the Department of Transportation, and the |
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| 14 Office of Tourism, Trade, and Economic |
| 15 Development; amending s. 339.135, F.S.; |
| 16 authorizing increased appropriations for |
| 17 certain projects in the Department of |
| 18 Transportation; creating s. 320.0846, F.S.; |
| 19 providing for free motor vehicle license plates |
| 20 for active members of the Florida National |
| Guard; creating s. 250.5206, F.S.; creating the |
| 22 Family Readiness Program in the Department of |
| 23 Military Affairs; providing purpose, |
| 24 availability and use of funding, services, |
| 25 eligibility, application and review; providing |
| 26 for a report; creating the Family Readiness |
| 27 Advisory Board and specifying membership; |
| 28 reenacting s. 215.32(2)(b), F.S., relating to |
| 29 the source and use of trust funds; amending s. |
| 30 216.192, F.S.; prescribing additional |
| 31 conditions that must be met before the release |

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| 1 | or transfer of agency funds or the transfer of |
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| 2 | positions; providing goals for implementing the |
| 3 | Aspire project; providing factors to be |
| 4 | considered; providing for review; providing |
| 5 | finding of best interest of the state for |
| 6 | authorization and issuance of certain debt; |
| 7 | providing for future repeal or expiration of |
| 8 | various provisions; providing for reversion of |
| 9 | certain provisions; providing effect of veto of |
| 10 | specific appropriation or proviso to which |
| 11 | implementing language refers; incorporating by |
| 12 | reference specified performance measures and |
| 13 | standards directly linked to the appropriations |
| 14 | made in the 2005-2006 General Appropriations |
| 15 | Act, as required by the Government Performance |
| 16 | and Accountability Act of 1994; providing |
| 17 | severability; providing effective dates. |
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| 19 | Be It Enacted by the Legislature of the State of Florida: |
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| 21 | Section 1. It is the intent of the Legislature that |
| 22 | the implementing and administering provisions of this act |
| 23 | apply to the General Appropriations Act for fiscal year |
| 24 | 2005-2006. |
| 25 | Section 2. In order to implement Specific |
| 26 | Appropriations 5, 6, and 73-79 of the 2005-2006 General |
| 27 | Appropriations Act, the calculations of the Florida Education |
| 28 | Finance Program of the 2005-2006 fiscal year in the document |
| 29 | entitled "Public School Funding The Florida Education Finance |
| 30 | Program" dated March 31, 2005, and filed with the Secretary of |
| 31 | the Senate are incorporated by reference. The calculations are |
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| 1 | the basis for the appropriations made in the General |
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| 2 | Appropriations Act for the 2005-2006 fiscal year. Prior to the |
| 3 | distribution of any funds appropriated in the General |
| 4 | Appropriations Act for the Florida Education Finance Program, |
| 5 | each calculation must be consistent with these calculations |
| 6 | and replicated precisely as required under section 1011.65, |
| 7 | <u>Florida Statutes.</u> |
| 8 | Section 3. In order to implement Specific |
| 9 | Appropriation 2608 of the 2005-2006 General Appropriations |
| 10 | Act, effective July 1, 2005, and notwithstanding the |
| 11 | provisions of section 1008.51, Florida Statutes, the budget |
| 12 | for the Council for Education Policy Research and Improvement |
| 13 | shall be administered by the Auditor General. However, the |
| 14 | Council for Education Policy Research and Improvement shall |
| 15 | remain independent of the Auditor General for all programmatic |
| 16 | purposes, serving as a citizen board for conducting and |
| 17 | reviewing education research, providing independent analysis |
| 18 | on education progress, and providing independent evaluation of |
| 19 | education issues of statewide concern, as prescribed in |
| 20 | section 1008.51, Florida Statutes. All work products of the |
| 21 | Council for Education Policy Research and Improvement are |
| 22 | advisory in nature. This section expires July 1, 2006. |
| 23 | Section 4. In order to implement Specific |
| 24 | Appropriations 296, 299, and 301 of the 2005-2006 General |
| 25 | Appropriations Act, subsection (12) of section 216.292, |
| 26 | Florida Statutes, is amended to read: |
| 27 | 216.292 Appropriations nontransferable; exceptions |
| 28 | (12) For the <u>2005-2006</u> 2004 2005 fiscal year only and |
| 29 | notwithstanding the other provisions of this section, the |
| 30 | Department of Children and Family Services may transfer funds |
| 31 | within the family safety program identified in the General |
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Appropriations Act from identical funding sources between the 1 2 following appropriation categories without limitation as long as such a transfer does not result in an increase to the total 3 recurring general revenue or trust fund cost of the agency in 4 the subsequent fiscal year: adoption services and subsidy; 5 6 family foster care; and emergency shelter care. Such transfers 7 must be consistent with legislative policy and intent and must not adversely affect achievement of approved performance 8 outcomes or outputs in the family safety program. Notice of 9 proposed transfers under this authority must be provided to 10 the Executive Office of the Governor and the chairs of the 11 12 legislative appropriations committees at least 5 working days 13 before their implementation. This subsection expires July 1, <u>2006</u> 2005. 14 Section 5. In order to implement Specific 15 Appropriation 354 of the 2005-2006 General Appropriations Act, 16 17 subsection (4) of section 561.121, Florida Statutes, is 18 amended to read: 561.121 Deposit of revenue.--19 (4)(a) State funds collected pursuant to s. 561.501 20 21 shall be paid into the State Treasury and credited to the 22 following accounts: 23 1. Twenty-seven and two-tenths percent of the surcharge on the sale of alcoholic beverages for consumption 2.4 on premises shall be transferred to the Children and 25 Adolescents Substance Abuse Trust Fund, which shall remain 26 27 with the Department of Children and Family Services for the 2.8 purpose of funding programs directed at reducing and 29 eliminating substance abuse problems among children and 30 adolescents. 31

SB 2602

1 2. The remainder of collections shall be credited to 2 the General Revenue Fund. 3 (b) For the <u>2005-2006</u> 2004 2005 state fiscal year only, and notwithstanding the provisions of subparagraph 4 (a)1., moneys in the Children and Adolescents Substance Abuse 5 6 Trust Fund may also be used for the purpose of funding 7 programs directed at reducing and eliminating substance abuse 8 problems among adults. This paragraph expires July 1, 2006 $\frac{2005}{2005}$. 9 10 Section 6. In order to implement Specific Appropriations 316-322 and 395-404 of the 2005-2006 General 11 12 Appropriations Act, subsection (14) of section 287.057, 13 Florida Statutes, is amended to read: 287.057 Procurement of commodities or contractual 14 services.--15 (14)(a) Contracts for commodities or contractual 16 17 services may be renewed for a period that may not exceed 3 years or the term of the original contract, whichever period 18 is longer. Renewal of a contract for commodities or 19 contractual services shall be in writing and shall be subject 20 21 to the same terms and conditions set forth in the initial 22 contract. If the commodity or contractual service is purchased 23 as a result of the solicitation of bids, proposals, or replies, the price of the commodity or contractual service to 2.4 be renewed shall be specified in the bid, proposal, or reply. 25 A renewal contract may not include any compensation for costs 26 27 associated with the renewal. Renewals shall be contingent upon 2.8 satisfactory performance evaluations by the agency and subject to the availability of funds. Exceptional purchase contracts 29 30 pursuant to paragraphs (5)(a) and (c) may not be renewed. 31

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SB 2602

| 1 | (b) Notwithstanding paragraph (a), the Department of |
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| 2 | Children and Family Services may enter into agreements, not to |
| 3 | exceed 20 years, with a private provider to finance, design, |
| 4 | and construct a <u>forensic</u> treatment facility, as defined in <u>s.</u> |
| 5 | <u>916.106(8)</u> s. 394.455 , of at least 200 beds and to operate all |
| б | aspects of daily operations within the forensic treatment |
| 7 | facility. The selected contractor is authorized to sponsor the |
| 8 | issuance of tax-exempt certificates of participation or other |
| 9 | securities to finance the project, and the state is authorized |
| 10 | to enter into a lease-purchase agreement for the forensic |
| 11 | treatment facility. The Department of Children and Family |
| 12 | Services shall begin the implementation of this privatization |
| 13 | initiative by January 1, 2005. This paragraph expires July 1, |
| 14 | <u>2006</u> 2005 . |
| 15 | (c) Notwithstanding paragraph (a), the Department of |
| 16 | Children and Family Services may enter into agreements, not to |
| 17 | exceed 20 years, with a private provider to finance, design, |
| 18 | and construct a secure facility, as described in s. 394.917, |
| 19 | of at least 600 beds and to operate all aspects of daily |
| 20 | operations within the secure facility. The selected contractor |
| 21 | is authorized to sponsor the issuance of tax-exempt |
| 22 | certificates of participation or other securities to finance |
| 23 | the project, and the state is authorized to enter into a |
| 24 | lease-purchase agreement for the treatment facility. The |
| 25 | Department of Children and Family Services shall begin the |
| 26 | implementation of this privatization initiative by July 2005. |
| 27 | This paragraph expires July 1, 2006. |
| 28 | Section 7. In order to implement Specific |
| 29 | Appropriation 272 of the 2005-2006 General Appropriations Act, |
| 30 | paragraph (g) of subsection (2) of section 402.305, Florida |
| 31 | Statutes, is amended to read: |
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402.305 Licensing standards; child care facilities.--1 2 (2) PERSONNEL.--Minimum standards for child care personnel shall include minimum requirements as to: 3 4 (g) The Department of Children and Family Services shall provide at least one Child Care Competency Exam in 5 б Spanish during the 2005-2006 2004 2005 fiscal year. This 7 paragraph expires July 1, 2006 2005. 8 Section 8. In order to implement Specific Appropriations 238-404 of the 2005-2006 General Appropriations 9 10 Act, subsection (10) of section 402.33, Florida Statutes, is amended to read: 11 12 402.33 Department authority to charge fees for 13 services provided. --(10)(a) Unless otherwise specified by the Legislature, 14 fee collections, including third-party reimbursements, in 15 excess of fee-supported appropriations may be used in 16 17 conformance with the provisions of chapter 216 to fund nonrecurring expenditures for direct client services and to 18 fund administrative costs of improving the fee collection 19 program of the department. No more than one-sixth of the 20 21 amount of collections in excess of the amount of 22 appropriations may be used to fund such improvements to the 23 program. Priority consideration for the expenditure of excess collections shall be given to those districts and programs 2.4 most responsible for the excess. A plan for the use of excess 25 26 collections not spent in the fiscal year in which collected 27 shall be subject to approval by the Executive Office of the 2.8 Governor within 90 days from the end of the state fiscal year in which the excess occurs. 29 30

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1 (b) For the 2005-2006 2004 2005 fiscal year only, the 2 provisions of paragraph (a) shall not apply. This paragraph expires July 1, 2006 2005. 3 Section 9. In order to fulfill legislative intent 4 regarding the use of funds contained in Specific 5 б Appropriations 676, 688, 698, and 1136 of the 2005-2006 7 General Appropriations Act, the Department of Corrections and the Department of Juvenile Justice may expend appropriated 8 funds to assist in defraying the costs of impacts that are 9 10 incurred by a municipality or county and associated with opening or operating a facility under the authority of the 11 12 respective department which is located within that 13 municipality or county. The amount that is to be paid under this section for any facility may not exceed 1 percent of the 14 facility construction cost, less building impact fees imposed 15 by the municipality or by the county if the facility is 16 17 located in the unincorporated portion of the county. This 18 section expires July 1, 2006. Section 10. In order to implement Specific 19 Appropriations 666-761 and 797-811 of the 2005-2006 General 20 21 Appropriations Act, subsection (4) of section 216.262, Florida 22 Statutes, is amended to read: 23 216.262 Authorized positions.--(4) Notwithstanding the provisions of this chapter on 2.4 increasing the number of authorized positions, and for the 25 2005-2006 2004 2005 fiscal year only, if the actual inmate 26 27 population of the Department of Corrections exceeds the inmate 2.8 population projections of the February 14, 2005 February 16, 29 2004, Criminal Justice Estimating Conference by 1 percent for 2 consecutive months or 2 percent for any month, the Executive 30 Office of the Governor, with the approval of the Legislative 31

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| 1 | Budget Commission, shall immediately notify the Criminal |
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| 2 | Justice Estimating Conference, which shall convene as soon as |
| 3 | possible to revise the estimates. The Department of |
| 4 | Corrections may then submit a budget amendment requesting the |
| 5 | establishment of positions in excess of the number authorized |
| б | by the Legislature and additional appropriations from the |
| 7 | General Revenue Fund or the Working Capital Fund sufficient to |
| 8 | provide for essential staff, fixed capital improvements, and |
| 9 | other resources to provide classification, security, food |
| 10 | services, health services, and other variable expenses within |
| 11 | the institutions to accommodate the estimated increase in the |
| 12 | inmate population. All actions taken pursuant to the authority |
| 13 | granted in this subsection shall be subject to review and |
| 14 | approval by the Legislative Budget Commission. This subsection |
| 15 | expires July 1, <u>2006</u> 2005 . |
| 16 | Section 11. In order to implement Specific |
| 17 | Appropriation 1263 of the 2005-2006 General Appropriations |
| 18 | Act, paragraph (b) of subsection (3) of section 16.555, |
| 19 | Florida Statutes, is amended to read: |
| 20 | 16.555 Crime Stoppers Trust Fund; rulemaking |
| 21 | (3) |
| 22 | (b) For the <u>2005-2006</u> 2004 2005 state fiscal year |
| 23 | only, and notwithstanding any provision of this section to the |
| 24 | contrary, moneys in the trust fund may also be used to pay for |
| 25 | salaries and benefits and other expenses of the department. |
| 26 | This paragraph expires July 1, <u>2006</u> 2005 . |
| 27 | Section 12. In order to implement Specific |
| 28 | Appropriations 842 and 2999 of the 2005-2006 General |
| 29 | Appropriations Act, and pursuant to the notice, review, and |
| 30 | objection procedures of section 216.177, Florida Statutes, |
| 31 | funds in Specific Appropriation 2999 of the 2005-2006 General |
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1 Appropriations Act may be transferred from the courts to the 2 Justice Administrative Commission in order to address unanticipated shortfalls in due process services 3 4 appropriations in excess of the contingency fund provided in 5 Specific Appropriation 842 of the 2005-2006 General Appropriations Act. This section expires July 1, 2006. 6 7 Section 13. In order to implement Specific 8 Appropriations 866, 867, 901, 903, 911, 913, 921, 931, and 933 9 of the 2005-2006 General Appropriations Act, subsection (4) of section 413.4021, Florida Statutes, is amended to read: 10 413.4021 Pilot program participant county selection; 11 12 tax collection enforcement diversion program. -- The Department 13 of Revenue, in coordination with the Florida Association of Centers for Independent Living and the Florida Prosecuting 14 Attorneys Association, shall select four counties in which to 15 operate the pilot program. The association and the state 16 17 attorneys' offices in Duval County and the four pilot program 18 counties shall develop and implement a tax collection enforcement diversion program, which shall collect revenue due 19 from persons who have not remitted their collected sales tax. 20 21 The criteria for referral to the tax collection enforcement 22 diversion program shall be determined cooperatively between 23 the state attorneys' offices in those counties and the Department of Revenue. 2.4 (4) For the 2005-2006 2004 2005 fiscal year only and 25 notwithstanding the provisions of subsection (1), 50 percent 26 27 of the revenues collected from the tax collection enforcement 2.8 diversion program shall be deposited into the operating account of the Florida Endowment Foundation for Vocational 29 Rehabilitation, to be used to implement the personal care 30 attendant pilot program and to contract with the state 31

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attorneys participating in the tax collection enforcement 1 diversion program in an amount of not more than \$50,000 for 2 each state attorney. This subsection expires July 1, 2006 3 4 2005. 5 Section 14. In order to implement Specific 6 Appropriations 836, 837, 839, 840, and 3020 of the 2005-2006 7 General Appropriations Act, if a deficit is projected by the 8 Justice Administrative Commission or the state courts in any specific appropriation provided for due process services, the 9 10 Governor or the Chief Justice of the Supreme Court, respectively, may submit a budget amendment for consideration 11 12 by the Legislative Budget Commission to authorize the 13 expenditure of funds from the Working Capital Fund to offset such deficiency. Any budget amendment submitted by the 14 Governor to the Legislative Budget Commission shall contain 15 certification by the Justice Administrative Commission that 16 17 all actions required by section 29.015, Florida Statutes, have 18 been completed and that no funds exist in any contingency fund appropriation available to the entity projected to experience 19 the deficiency. Any budget amendment submitted by the Supreme 2.0 21 Court shall contain certification that the court has completed 2.2 all actions required by section 29.016, Florida Statutes, and 23 that no funds exist in any contingency fund available to the state courts system. This section expires July 1, 2006. 2.4 25 Section 15. In order to implement Specific Appropriations 1274 and 1277 of the 2005-2006 General 26 27 Appropriations Act, the Department of Legal Affairs is 2.8 authorized to expend appropriated funds in Specific Appropriations 1274 and 1277 on the same programs that were 29 funded by the department under Specific Appropriation 1247 in 30 the 2004-2005 General Appropriations Act. 31

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| 1 | Section 16. In order to implement Specific |
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| 2 | Appropriations 1442 and 1444 of the 2005-2006 General |
| 3 | Appropriations Act and notwithstanding any provision of |
| 4 | chapter 287 or chapter 337, Florida Statutes, from the funds |
| 5 | appropriated to the Department of Agriculture and Consumer |
| 6 | Services for the 2002-2003, 2003-2004, 2004-2005, and |
| 7 | 2005-2006 fiscal years for the purpose of constructing and |
| 8 | operating an agricultural interdiction station on Interstate |
| 9 | 10 in Escambia County, the Department of Agriculture and |
| 10 | Consumer Services shall enter into an agreement with the |
| 11 | Department of Transportation wherein the Department of |
| 12 | Transportation, on behalf of the Department of Agriculture and |
| 13 | Consumer Services, shall proceed with the construction of the |
| 14 | station under the authority established in chapter 337, |
| 15 | Florida Statutes. The Department of Agriculture and Consumer |
| 16 | Services shall be authorized to execute all contracts |
| 17 | resulting from such Department of Transportation selection of |
| 18 | contractors in compliance with chapter 337, Florida Statutes. |
| 19 | This section expires July 1, 2006. |
| 20 | Section 17. <u>In order to implement the appropriation of</u> |
| 21 | funds in Special Categories-Risk Management Insurance of the |
| 22 | 2005-2006 General Appropriations Act, and pursuant to the |
| 23 | notice, review, and objection procedures of section 216.177, |
| 24 | Florida Statutes, the Executive Office of the Governor is |
| 25 | authorized to transfer funds appropriated in the appropriation |
| 26 | category "Special Categories-Risk Management Insurance" of the |
| 27 | 2005-2006 General Appropriations Act between departments in |
| 28 | order to align the budget authority granted with the premiums |
| 29 | paid by each department for risk management insurance. This |
| 30 | section expires July 1, 2006. |
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1 Section 18. In order to implement the appropriation of 2 funds in Special Categories-Transfer to Department of Management Services-Human Resources Services Purchased Per 3 4 Statewide Contract of the 2005-2006 General Appropriations Act, and pursuant to the notice, review, and objection 5 6 procedures of section 216.177, Florida Statutes, the Executive 7 Office of the Governor is authorized to transfer funds 8 appropriated in the appropriation category "Special Categories-Transfer to Department of Management Services-Human 9 10 Resources Services Purchased Per Statewide Contract" of the 2005-2006 General Appropriations Act between departments in 11 12 order to align the budget authority granted with the assessments that must be paid by each agency to the Department 13 of Management Services for human resource management services. 14 This section expires July 1, 2006. 15 Section 19. In order to implement sections 2-7 of the 16 17 2005-2006 General Appropriations Act, paragraph (c) of 18 subsection (5) and paragraph (d) of subsection (6) of section 112.061, Florida Statutes, are amended to read: 19 112.061 Per diem and travel expenses of public 2.0 21 officers, employees, and authorized persons .--22 (5) COMPUTATION OF TRAVEL TIME FOR REIMBURSEMENT. -- For 23 purposes of reimbursement and methods of calculating fractional days of travel, the following principles are 2.4 25 prescribed: (c) For the <u>2005-2006</u> 2004 2005 fiscal year only and 26 27 notwithstanding the other provisions of this subsection, for 2.8 Class C travel, a state traveler shall not be reimbursed on a per diem basis nor shall a traveler receive subsistence 29 allowance. This paragraph expires July 1, 2006 2005. 30 31

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1 (6) RATES OF PER DIEM AND SUBSISTENCE ALLOWANCE. -- For 2 purposes of reimbursement rates and methods of calculation, per diem and subsistence allowances are divided into the 3 following groups and rates: 4 (d) For the 2005-2006 2004 2005 fiscal year only and 5 б notwithstanding the other provisions of this subsection, for 7 Class C travel, a state traveler shall not be reimbursed on a per diem basis nor shall a traveler receive subsistence 8 allowance. This paragraph expires July 1, 2006 2005. 9 10 Section 20. Notwithstanding section 403.7095, Florida Statutes, in order to implement Specific Appropriation 1761 of 11 12 the 2005-2006 General Appropriations Act, the Department of 13 Environmental Protection shall award: (1) \$6,500,000 in grants equally to counties with 14 populations of fewer than 100,000 for waste tire, litter 15 prevention, recycling and education, and general solid waste 16 17 programs. 18 (2) \$1,242,168 in competitive innovative grants to cities and counties on the prioritized list of projects 19 submitted by the Department of Environmental Protection to the 20 21 Legislature. 22 This section expires July 1, 2006. 23 Section 21. In order to implement Specific 2.4 Appropriation 1703 of the 2005-2006 General Appropriations 25 Act, subsection (6) of section 375.041, Florida Statutes, is 26 27 amended to read: 2.8 375.041 Land Acquisition Trust Fund.--(6) For the <u>2005-2006</u> 2004 2005 fiscal year only, 29 30 funds allocated to the Land Acquisition Trust Fund may also be 31

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1 appropriated for water quality issues in the General 2 Appropriations Act. This subsection expires July 1, 2006 2005. 3 Section 22. In order to implement Specific 4 Appropriation 1742 of the 2005-2006 General Appropriations 5 Act, section 376.30715, Florida Statutes, is created to read: б 376.30715 Innocent victim petroleum storage system 7 restoration .-- A contaminated site acquired prior to July 1, 8 1990, which ceased operating as a petroleum storage or retail business prior to January 1, 1985, is eligible for financial 9 10 assistance pursuant to s. 376.305(6), notwithstanding s. 376.305(6)(a). Eligible sites shall be ranked in accordance 11 with s. 376.3071(5). This section expires July 1, 2006. 12 13 Section 23. In order to implement Specific Appropriation 2683A of the 2005-2006 General Appropriations 14 Act, paragraph (c) of subsection (23) of section 287.057, 15 Florida Statutes, is amended to read: 16 17 287.057 Procurement of commodities or contractual 18 services.--19 (23) 20 (c)1. The department may impose and shall collect all 21 fees for the use of the on-line procurement systems. Such The 22 fees may be imposed on an individual transaction basis or as a 23 fixed percentage of the cost savings generated. At a minimum, the fees must be set in an amount sufficient to cover the 2.4 projected costs of such services, including administrative and 25 project service costs in accordance with the policies of the 26 27 department. All fees and surcharges collected under this 2.8 paragraph shall be deposited in the Grants and Donations Trust Fund as provided by law. 29 30 2. If the department contracts with a provider for on-line procurement, the department, pursuant to 31

| 1 | appropriation, shall compensate the provider from such fees |
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| 2 | after the department has satisfied all ongoing costs. The |
| 3 | provider shall report transaction data to the department each |
| 4 | month so that the department may determine the amount due and |
| 5 | payable to the department from each vendor. |
| б | 3. All fees that are due and payable to the state on a |
| 7 | transactional basis or as a fixed percentage of the cost |
| 8 | savings generated are subject to s. 215.31 and must be |
| 9 | remitted within 40 days after receipt of payment for which |
| 10 | such fees are due. For any fees that are not remitted within |
| 11 | 40 days, the vendor shall pay interest at the rate established |
| 12 | under s. 55.03(1) on the unpaid balance from the expiration of |
| 13 | the 40-day period until the fees are remitted. For the |
| 14 | purposes of compensating the provider, the department may |
| 15 | authorize the provider to collect and retain a portion of the |
| 16 | fees. The providers may withhold the portion retained from the |
| 17 | amount of fees to be remitted to the department. The |
| 18 | department may negotiate the retainage as a percentage of such |
| 19 | fees charged to users, as a flat amount, or as any other |
| 20 | method the department deems feasible. All fees and surcharges |
| 21 | collected under this paragraph shall be deposited in the |
| 22 | Grants and Donation Trust Fund as provided by law. |
| 23 | Section 24. <u>The amendment of section 287.057, Florida</u> |
| 24 | <u>Statutes, by this act shall expire on July 1, 2006, and the</u> |
| 25 | text of that section shall revert to that in existence on June |
| 26 | 30, 2005, except that any amendments to such text enacted |
| 27 | other than by this act shall be preserved and continue to |
| 28 | operate to the extent that such amendments are not dependent |
| 29 | upon the portions of such text which expire pursuant to this |
| 30 | act. |
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1 Section 25. In order to implement Specific 2 Appropriation 2501 of the 2005-2006 General Appropriations Act, paragraph (b) of subsection (9) of section 320.08058, 3 Florida Statutes, is amended to read: 4 320.08058 Specialty license plates.--5 б (9) FLORIDA PROFESSIONAL SPORTS TEAM LICENSE PLATES.--7 (b) The license plate annual use fees are to be 8 annually distributed as follows: 9 1. Fifty-five percent of the proceeds from the Florida 10 Professional Sports Team plate must be deposited into the Professional Sports Development Trust Fund within the Office 11 12 of Tourism, Trade, and Economic Development. These funds must 13 be used solely to attract and support major sports events in this state. As used in this subparagraph, the term "major 14 sports events" means, but is not limited to, championship or 15 all-star contests of Major League Baseball, the National 16 17 Basketball Association, the National Football League, the 18 National Hockey League, the men's and women's National Collegiate Athletic Association Final Four basketball 19 championship, or a horseracing or dogracing Breeders' Cup. All 20 21 funds must be used to support and promote major sporting 22 events, and the uses must be approved by the Florida Sports 23 Foundation. 2. The remaining proceeds of the Florida Professional 2.4 Sports Team license plate must be allocated to the Florida 25 26 Sports Foundation, a direct-support organization of the Office 27 of Tourism, Trade, and Economic Development. These funds must 2.8 be deposited into the Professional Sports Development Trust Fund within the Office of Tourism, Trade, and Economic 29 Development. These funds must be used by the Florida Sports 30 Foundation to promote the economic development of the sports 31

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1 industry; to distribute licensing and royalty fees to 2 participating professional sports teams; to promote education programs in Florida schools that provide an awareness of the 3 benefits of physical activity and nutrition standards; to 4 partner with the Department of Education and the Department of 5 6 Health to develop a program that recognizes schools whose 7 students demonstrate excellent physical fitness or fitness 8 improvement; to institute a grant program for communities 9 bidding on minor sporting events that create an economic impact for the state; to distribute funds to Florida-based 10 charities designated by the Florida Sports Foundation and the 11 12 participating professional sports teams; and to fulfill the 13 sports promotion responsibilities of the Office of Tourism, Trade, and Economic Development. 14 3. The Florida Sports Foundation shall provide an 15 annual financial audit in accordance with s. 215.981 of its 16 17 financial accounts and records by an independent certified 18 public accountant pursuant to the contract established by the Office of Tourism, Trade, and Economic Development as 19 specified in s. 288.1229(5). The auditor shall submit the 20 21 audit report to the Office of Tourism, Trade, and Economic 22 Development for review and approval. If the audit report is 23 approved, the office shall certify the audit report to the Auditor General for review. 2.4 4. For the 2005-2006 2004 2005 fiscal year only and 25 notwithstanding the provisions of subparagraphs 1. and 2., 26 27 proceeds from the Professional Sports Development Trust Fund 2.8 may also be used for operational expenses of the Florida 29 Sports Foundation and financial support of the Sunshine State 30 Games. This subparagraph expires July 1, 2006 2005. 31

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1 Section 26. In order to implement Specific 2 Appropriation 2121 of the 2005-2006 General Appropriations Act, section 445.048, Florida Statutes, as amended by section 3 53 of chapter 2004-269, Laws of Florida, is amended to read: 4 5 445.048 Passport to Economic Progress demonstration б program.--7 (1) AUTHORIZATION. -- Notwithstanding any law to the 8 contrary, Workforce Florida, Inc., in conjunction with the Department of Children and Family Services and the Agency for 9 Workforce Innovation, shall implement a Passport to Economic 10 Progress demonstration program by November 1, 2001, consistent 11 12 with the provisions of this section in Hillsborough and Manatee counties. Workforce Florida, Inc., may designate regional workforce boards to participate in the program. Expenses for the program may come from appropriated revenues 15 or from funds otherwise available to a regional workforce 16 board which may be legally used for such purposes. Workforce 18 Florida, Inc., must consult with the applicable regional workforce boards and the applicable local offices of the 19 Department of Children and Family Services which serve the 20 21 demonstration areas and must encourage community input into 22 the implementation process. 23 (2) WAIVERS.--If Workforce Florida, Inc., in consultation with the Department of Children and Family 2.4 Services, finds that federal waivers would facilitate 25 implementation of the demonstration program, the department 26 27 shall immediately request such waivers, and Workforce Florida, 2.8 Inc., shall report to the Governor, the President of the 29 Senate, and the Speaker of the House of Representatives if any refusal of the federal government to grant such waivers 30

prevents the implementation of the demonstration program. If 31

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Workforce Florida, Inc., finds that federal waivers to 1 2 provisions of the Food Stamp Program would facilitate implementation of the demonstration program, the Department of 3 Children and Family Services shall immediately request such 4 waivers in accordance with s. 414.175. 5 б (3) INCOME DISREGARD. In order to provide an 7 additional incentive for employment, and notwithstanding the amount specified in s. 414.095(12), for individuals residing 8 9 in the areas designated for this demonstration program, the first \$300 plus one half of the remainder of earned income 10 shall be disregarded in determining eligibility for temporary 11 12 cash assistance. All other conditions and requirements of s. 414.095(12) shall continue to apply to such individuals. 13 (3)(4) TRANSITIONAL BENEFITS AND SERVICES.--In order 14 to assist them in making the transition to economic 15 self-sufficiency, former recipients of temporary cash 16 17 assistance residing within the areas designated for this 18 demonstration program shall be eligible for the following benefits and services: 19 (a) Notwithstanding the time period specified in s. 20 21 445.030, transitional education and training support services 22 as specified in s. 445.030 for up to 4 years after the family 23 is no longer receiving temporary cash assistance; (b) Notwithstanding the time period specified in s. 2.4 445.031, transitional transportation support services as 25 26 specified in s. 445.031 for up to 4 years after the family is 27 no longer receiving temporary cash assistance; and 2.8 (c) Notwithstanding the time period specified in s. 445.032, transitional child care as specified in s. 445.032 29 for up to 4 years after the family is no longer receiving 30 temporary cash assistance. 31

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SB 2602

Florida Senate - 2005 23-1719C-05

1 2 All other provisions of ss. 445.030, 445.031, and 445.032 shall apply to such individuals, as appropriate. This 3 subsection does not constitute an entitlement to transitional 4 benefits and services. If funds are insufficient to provide 5 6 benefits and services under this subsection, the board of 7 directors of Workforce Florida, Inc., or its agent, may limit 8 such benefits and services or otherwise establish priorities for the provisions of such benefits and services. 9 (4)(5) INCENTIVES TO ECONOMIC SELF-SUFFICIENCY WAGE 10 SUPPLEMENTATION. --11 12 (a) The Legislature finds that: 13 1. There are former recipients of temporary cash assistance who are working full time but whose incomes are 14 below the federal poverty level. 15 2. Having incomes below the federal poverty level 16 17 makes such individuals particularly vulnerable to reliance on public assistance despite their best efforts to achieve or 18 maintain economic independence through employment. 19 20 3. It is necessary to implement a performance-based 21 program that defines economic incentives for achieving 22 specific benchmarks toward self-sufficiency while the 23 individual is working full-time supplement the wages of such individuals for a limited period of time in order to assist 2.4 them in fulfilling the transition to economic 25 26 self sufficiency. 27 (b) Workforce Florida, Inc., in cooperation with the 2.8 Department of Children and Family Services and the Agency for Workforce Innovation, shall offer performance-based incentive 29 bonuses create a transitional wage supplementation program by 30 November 1, 2001, as a component of the Passport to Economic 31

1 Progress demonstration program in the areas designated for the 2 demonstration program. This wage supplementation program does 3 not constitute an entitlement to wage supplementation. The 4 bonuses do not represent a program entitlement and shall be contingent on achieving specific benchmarks prescribed in the 5 6 self-sufficiency plan. If the funds appropriated for this 7 purpose are insufficient to provide this financial incentive 8 wage supplementation, the board of directors of Workforce Florida, Inc., may reduce or suspend the bonuses in order not 9 10 to exceed the appropriation or may direct the regional boards to use resources otherwise given to the regional workforce to 11 12 pay such bonuses if such payments comply with applicable state 13 and federal laws limit wage supplementation or otherwise establish priorities for wage supplementation. 14 (c) To be eligible for <u>an incentive bonus</u> wage 15 supplementation under this subsection, an individual must: 16 17 1. Be a former recipient of temporary cash assistance 18 who last received such assistance on or after January 1, 2000; 2. Be employed full time, which for the purposes of 19 20 this subsection means employment averaging at least 32 hours 21 per week, until the United States Congress enacts legislation 2.2 reauthorizing the Temporary Assistance for Needy Families 23 block grant and, after the reauthorization, means employment complying with the employment requirements of the 2.4 25 reauthorization; and 3. Have an average family income for the 6 months 26 27 preceding the date of application for an incentive bonus wage 2.8 supplementation which is less than 200 100 percent of the 29 federal poverty level. 30 (d) Workforce Florida, Inc., shall determine the 31 schedule for the payment of wage supplementation under this

1 subsection. An individual eligible for wage supplementation 2 under this subsection may receive a payment that equals the amount necessary to bring the individual's total family income 3 4 for the period covered by the payment to 100 percent of the 5 federal poverty level. An individual may not receive wage 6 supplementation payments for more than a total of 12 months. 7 (e) The wage supplementation program authorized by 8 this subsection shall be administered through the regional 9 workforce boards and the one stop delivery system, under 10 policy guidelines, criteria, and applications developed by Workforce Florida, Inc., in cooperation with the Department of 11 12 Children and Family Services and the Agency for Workforce Innovation. To the maximum extent possible, the regional 13 workforce boards shall use electronic debit card technologies 14 15 to provide wage supplementation payments under this program. (5)(6) EVALUATIONS AND RECOMMENDATIONS. -- Workforce 16 17 Florida, Inc., in conjunction with the Department of Children 18 and Family Services, the Agency for Workforce Innovation, and the regional workforce boards in the areas designated for this 19 demonstration program, shall conduct a comprehensive 2.0 21 evaluation of the effectiveness of the demonstration program 2.2 operated under this section. Evaluations and recommendations 23 for the program shall be submitted by Workforce Florida, Inc., as part of its annual report to the Legislature. By January 1, 2.4 2003, Workforce Florida, Inc., shall submit a report on such 25 evaluation to the Governor, the President of the Senate, and 26 27 the Speaker of the House of Representatives. The report must 2.8 include recommendations as to whether the demonstration 29 program should be expanded to other service areas or statewide 30 and whether the program should be revised to enhance its administration or effectiveness. 31

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| 1 | (6)(7) CONFLICTSIf there is a conflict between the |
| 2 | implementation procedures described in this section and |
| 3 | federal requirements and regulations, federal requirements and |
| 4 | regulations shall control. |
| 5 | Section 27. The amendment of section 445.048, Florida |
| б | <u>Statutes, by this act shall expire on July 1, 2006, and the</u> |
| 7 | text of that section shall revert to that in existence on June |
| 8 | 30, 2003, except that any amendments to such text enacted |
| 9 | other than by this act shall be preserved and continue to |
| 10 | operate to the extent that such amendments are not dependent |
| 11 | upon the portions of such text which expire pursuant to the |
| 12 | provisions of this act. |
| 13 | Section 28. In order to implement section 25 of the |
| 14 | 2005-2006 General Appropriations Act, subsection (13) of |
| 15 | section 253.034, Florida Statutes, is amended to read: |
| 16 | 253.034 State-owned lands; uses |
| 17 | (13) Notwithstanding the provisions of this section, |
| 18 | funds from the sale of property by the Department of Highway |
| 19 | Safety and Motor Vehicles located in Palm Beach <u>County</u> and |
| 20 | Orange Counties are authorized to be deposited into the |
| 21 | Highway Safety Operating Trust Fund to facilitate the exchange |
| 22 | as provided in the General Appropriations Act, provided that |
| 23 | at the conclusion of both exchanges the values are equalized. |
| 24 | This subsection expires July 1, <u>2006</u> 2005 . |
| 25 | Section 29. In order to implement proviso language in |
| 26 | Specific Appropriation 2162F of the 2005-2006 General |
| 27 | Appropriations Act, section 402.3017, Florida Statutes, is |
| 28 | amended to read: |
| 29 | 402.3017 Teacher Education and Compensation Helps |
| 30 | (TEACH) scholarship program |
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| 1 | (1) The Legislature finds that the level of early |
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| 2 | child care teacher education and training is a key predictor |
| 3 | for determining program quality. The Legislature also finds |
| 4 | that low wages for child care workers prevent many from |
| 5 | obtaining increased training and education and contribute to |
| б | high turnover rates. The Legislature therefore intends to |
| 7 | help fund a program which links teacher training and education |
| 8 | to compensation and commitment to the field of early childhood |
| 9 | education. |
| 10 | (2) The Department of Children and Family Services is |
| 11 | authorized to contract for the administration of the Teacher |
| 12 | Education and Compensation Helps (TEACH) scholarship program, |
| 13 | which provides educational scholarships to caregivers and |
| 14 | administrators of early childhood programs, family day care |
| 15 | homes, and large family child care homes. |
| 16 | (3) The department shall adopt rules as necessary to |
| 17 | implement this section. |
| 18 | (4) For the <u>2005-2006</u> 2004 2005 fiscal year only, the |
| 19 | Agency for Workforce Innovation shall administer this section. |
| 20 | This subsection expires July 1, <u>2006</u> 2005 . |
| 21 | Section 30. In order to implement Specific |
| 22 | Appropriation 2930 of the 2005-2006 General Appropriations |
| 23 | Act, paragraph (f) of subsection (5) of section 287.057, |
| 24 | Florida Statutes, is amended to read: |
| 25 | 287.057 Procurement of commodities or contractual |
| 26 | services |
| 27 | (5) When the purchase price of commodities or |
| 28 | contractual services exceeds the threshold amount provided in |
| 29 | s. 287.017 for CATEGORY TWO, no purchase of commodities or |
| 30 | contractual services may be made without receiving competitive |
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1 sealed bids, competitive sealed proposals, or competitive 2 sealed replies unless: 3 (f) The following contractual services and commodities 4 are not subject to the competitive-solicitation requirements 5 of this section: б 1. Artistic services. 7 2. Academic program reviews. 3. Lectures by individuals. 8 9 4. Auditing services. 10 5. Legal services, including attorney, paralegal, expert witness, appraisal, or mediator services. 11 12 6. Health services involving examination, diagnosis, 13 treatment, prevention, medical consultation, or administration. 14 7. Services provided to persons with mental or 15 physical disabilities by not-for-profit corporations which 16 17 have obtained exemptions under the provisions of s. 501(c)(3)of the United States Internal Revenue Code or when such 18 services are governed by the provisions of Office of 19 Management and Budget Circular A-122. However, in acquiring 20 21 such services, the agency shall consider the ability of the 22 vendor, past performance, willingness to meet time 23 requirements, and price. 8. Medicaid services delivered to an eligible Medicaid 2.4 recipient by a health care provider who has not previously 25 applied for and received a Medicaid provider number from the 26 Agency for Health Care Administration. However, this exception 27 2.8 shall be valid for a period not to exceed 90 days after the date of delivery to the Medicaid recipient and shall not be 29 30 renewed by the agency. 9. Family placement services. 31

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1 10. Prevention services related to mental health, 2 including drug abuse prevention programs, child abuse 3 prevention programs, and shelters for runaways, operated by not-for-profit corporations. However, in acquiring such 4 services, the agency shall consider the ability of the vendor, 5 б past performance, willingness to meet time requirements, and 7 price. 8 11. Training and education services provided to injured employees pursuant to s. 440.491(6). 9 10 12. Contracts entered into pursuant to s. 337.11. 13. Services or commodities provided by governmental 11 12 agencies. 13 14. Voter education activities of the Department of State or the supervisors of elections funded by Specific 14 Appropriation 2930 2871H of the 2005-2006 2004 2005 General 15 Appropriations Act, either individually or in the aggregate or 16 17 with their respective professional associations. This subparagraph expires July 1, 2006 2005. 18 Section 31. In order to implement Specific 19 Appropriation 2982C of the 2005-2006 General Appropriations 20 21 Act, paragraph (g) is added to subsection (11) of section 22 259.032, Florida Statutes, to read: 23 259.032 Conservation and Recreation Lands Trust Fund; purpose.--2.4 25 (11)26 (q) In addition to the purposes specified in paragraph 27 (b), funds from the 1.5 percent of the cumulative total of 2.8 funds ever deposited into the Florida Preservation 2000 Trust Fund and the Florida Forever Trust Fund may be appropriated 29 30 for the 2005-2006 fiscal year for the construction of 31

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1 replacement museum facilities. This paragraph expires July 1, 2 2006. 3 Section 32. In order to implement Specific Appropriation 2495 of the 2005-2006 General Appropriations 4 Act, subsection (7) of section 288.1045, Florida Statutes, is 5 6 amended to read: 7 288.1045 Qualified defense contractor tax refund 8 program.--9 (7) EXPIRATION. -- An applicant may not be certified as 10 qualified under this section after June 30, 2006 2005. Section 33. Effective June 30, 2005, in order to 11 12 implement Specific Appropriation 2495 of the 2005-2006 General 13 Appropriations Act, subsection (7) of section 288.106, Florida Statutes, is amended to read: 14 288.106 Tax refund program for qualified target 15 16 industry businesses .--17 (7) EXPIRATION. -- This section expires July 1, 2006 June 30, 2005. 18 Section 34. In order to implement Specific 19 Appropriation 1544 of the 2005-2006 General Appropriations 20 21 Act, subsection (4) of section 290.044, Florida Statutes, is 2.2 amended to read: 23 290.044 Florida Small Cities Community Development Block Grant Program Fund; administration; distribution .--24 25 (4) The percentage of funds distributed in each of the grant program categories from federal funds for federal fiscal 26 27 year 1985 shall be established by the Legislature in the 2.8 appropriation process for the 1984 regular session and shall be established annually thereafter in the same manner. 29 The department shall submit its recommendation on the distribution 30 percentages to the Governor and Legislature as part of its 31

1 regular budget proposals. The department may set aside shall 2 provide for the set aside of an amount of up to 5 + 10 percent of the funds allocated to the neighborhood revitalization 3 category in its distribution percentages for use in any 4 5 eligible local government jurisdiction for which an emergency 6 or natural disaster has been declared by executive order. 7 Such funds may only be provided to a local government to fund eligible emergency-related activities for which no other 8 source of federal, state, or local disaster funds is 9 available. The department shall provide for such set-aside by 10 rule. In the last quarter of the state fiscal year, any funds 11 12 not allocated under the emergency-related set-aside shall be 13 used to fully fund any applications which were partially funded due to inadequate funds in the most recently completed 14 neighborhood revitalization category funding cycle, and then 15 any remaining funds shall be distributed to the next unfunded 16 17 applications. 18 Section 35. The amendment of section 290.044, Florida Statutes, by this act shall expire on July 1, 2006, and the 19 text of that section shall revert to that in existence on June 2.0 21 30, 2005, except that any amendments to such text enacted other than by this act shall be preserved and continue to 22 23 operate to the extent that such amendments are not dependent upon the portions of such text which expire pursuant to the 2.4 provisions of this act. 25 Section 36. In order to implement Specific 26 27 Appropriation 1993 of the 2005-2006 General Appropriations 2.8 Act, section 311.22, Florida Statutes, is created to read: 311.22 Additional authorization for funding certain 29 30 dredging projects. --31

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1 (1) The Florida Seaport Transportation and Economic 2 Development Council shall establish a program to fund dredging projects in counties having a population of fewer than 300,000 3 4 according to the last official census. Funds made available 5 under this program may be used to fund approved projects for б the dredging or deepening of channels, turning basins, or 7 harbors on a 50-50 matching basis with any port authority, as such term is defined in s. 315.02(2), which complies with the 8 water quality provisions of s. 403.061 and the local financial 9 10 management and reporting provisions of part III of chapter 11 218. 12 (2) The council shall adopt rules for evaluating the 13 projects that may be funded pursuant to this section. The rules must provide criteria for evaluating the economic 14 benefit of the project. The rules must include the creation of 15 an administrative review process by the council which is 16 17 similar to the process contained in ss. 311.09(5)-(12), and 18 provide for a review by the Department of Community Affairs, the Department of Transportation, and the Office of Tourism, 19 Trade, and Economic Development of all projects submitted for 20 21 funding under this section. 22 (3) This section expires July 1, 2006. 23 Section 37. In order to implement Specific Appropriations 1989-2003, 2017-2019, 2021-2038, and 2074-2084 2.4 of the 2005-2006 General Appropriations Act, subsection (8) is 25 added to section 339.135, Florida Statutes, to read: 26 27 339.135 Work program; legislative budget request; 2.8 definitions; preparation, adoption, execution, and 29 amendment.--30 (8) INCREASED APPROPRIATIONS. -- Notwithstanding any requirement of subsections (4) and (5), s. 339.08, or s. 31

1 339.175, the Legislature may appropriate increased revenues identified by the March 4, 2005, consensus estimating 2 conference for projects funded within the Department of 3 4 Transportation. The funding for such projects may not be deducted from funds otherwise distributed to districts. This 5 б subsection expires July 1, 2006. 7 Section 38. In order to implement Specific 8 Appropriation 2575 of the 2005-2006 General Appropriations Act, section 320.0846, Florida Statutes, is created to read: 9 10 320.0846 Free motor vehicle license plates to active members of the Florida National Guard .--11 12 (1) Any owner or lessee of a motor vehicle who resides in this state and is an active member of the Florida National 13 Guard may, upon application and proof of eligibility, be 14 issued one standard license plate without charge. Applications 15 for any additional license plates must be accompanied by 16 17 appropriate fees established in this chapter. 18 (2) Eligible applicants of the Florida National Guard may apply for a specialty license plate as provided in s. 19 320.08056 upon payment of the fees required in that section. 20 21 All other fees will be waived. Applications for any additional 2.2 specialty license plates must be accompanied by all 23 appropriate fees established in this chapter. (3) This section expires July 1, 2006. 2.4 Section 39. In order to implement specific 25 26 appropriation 2803A of the 2005-2006 General Appropriations 27 Act, section 250.5206, Florida Statutes, is created to read: 2.8 250.5206 Family Readiness program. -- The Department of Military Affairs shall establish a state family readiness 29 30 program based on the United States Department of Defense's 31

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1 National Guard and Reserve Family Readiness Strategic Plan 2 2004-2005 initiative. (1) The purpose of the program shall be to provide 3 4 need-based assistance to family members of troops in the 5 Florida National Guard on active duty who are serving in the 6 global war on terrorism and who are federally deployed or 7 participating in state operations for homeland defense. 8 (2) All funding shall be used to purchase needed services and may not be used to fund staffing or 9 10 administrative costs. (3) Program funds may be used in emergency situations 11 12 to purchase critically needed services, including, but not 13 limited to, living expenses, housing, vehicles, equipment or renovations necessary to meet disability needs, and health 14 care, as well as marriage counseling, stress and anger 15 management therapies, and other family strengthening 16 17 strategies. 18 (4) Eligible recipients shall include persons who are designated as beneficiaries on the United States Department of 19 20 Defense Form 93 or who are otherwise dependents of eligible 21 servicemembers. 22 (5) Requests for assistance shall be validated and 23 assessed at the local level by a federal Family Center Support Specialist stationed at the state armory. The recommendations 2.4 shall be forwarded to the department, which shall review the 25 recommendations for eligibility, appropriateness, and 26 27 sufficiency of documentation prior to submission to the Family 2.8 Readiness Advisory Board as provided in subsection (6). (6) The Family Readiness Advisory Board shall make all 29 30 final determinations regarding the appropriateness of an 31

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award, the amount of the award, and the payment of the award. The board shall include: (a) The department employee primarily responsible for the program or his or her designee. (b) The director of personnel for the Florida National Guard or his or her designee. (c) The State Quartermaster or his or her designee. (d) One member appointed by the Adjutant General. (7) The department shall maintain sufficient data to provide an annual report to the Governor and Legislature on the families served, types of services provided, and the allocation of funds spent. (8) This section expires July 1, 2006. Section 40. In order to implement the transfer of moneys to the Working Capital Fund from trust funds in the 2005-2006 General Appropriations Act, paragraph (b) of subsection (2) of section 215.32, Florida Statutes, is reenacted to read: 215.32 State funds; segregation.--(2) The source and use of each of these funds shall be as follows: (b)1. The trust funds shall consist of moneys received by the state which under law or under trust agreement are segregated for a purpose authorized by law. The state agency or branch of state government receiving or collecting such moneys shall be responsible for their proper expenditure as

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for proper accountability. Once an account is established

provided by law. Upon the request of the state agency or

branch of state government responsible for the administration of the trust fund, the Chief Financial Officer may establish

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accounts within the trust fund at a level considered necessary

within a trust fund, the Chief Financial Officer may authorize 1 2 payment from that account only upon determining that there is sufficient cash and releases at the level of the account. 3 4 2. In addition to other trust funds created by law, to 5 the extent possible, each agency shall use the following trust 6 funds as described in this subparagraph for day-to-day 7 operations: 8 a. Operations or operating trust fund, for use as a depository for funds to be used for program operations funded 9 by program revenues, with the exception of administrative 10 activities when the operations or operating trust fund is a 11 12 proprietary fund. 13 b. Operations and maintenance trust fund, for use as a depository for client services funded by third-party payors. 14 c. Administrative trust fund, for use as a depository 15 for funds to be used for management activities that are 16 17 departmental in nature and funded by indirect cost earnings and assessments against trust funds. Proprietary funds are 18 excluded from the requirement of using an administrative trust 19 fund. 20 21 d. Grants and donations trust fund, for use as a 22 depository for funds to be used for allowable grant or donor 23 agreement activities funded by restricted contractual revenue from private and public nonfederal sources. 2.4 e. Agency working capital trust fund, for use as a 25 depository for funds to be used pursuant to s. 216.272. 26 27 f. Clearing funds trust fund, for use as a depository 2.8 for funds to account for collections pending distribution to lawful recipients. 29 30 31

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1 q. Federal grant trust fund, for use as a depository 2 for funds to be used for allowable grant activities funded by restricted program revenues from federal sources. 3 4 To the extent possible, each agency must adjust its internal 5 6 accounting to use existing trust funds consistent with the 7 requirements of this subparagraph. If an agency does not have 8 trust funds listed in this subparagraph and cannot make such adjustment, the agency must recommend the creation of the 9 necessary trust funds to the Legislature no later than the 10 next scheduled review of the agency's trust funds pursuant to 11 12 s. 215.3206. 13 3. All such moneys are hereby appropriated to be expended in accordance with the law or trust agreement under 14 which they were received, subject always to the provisions of 15 chapter 216 relating to the appropriation of funds and to the 16 17 applicable laws relating to the deposit or expenditure of 18 moneys in the State Treasury. 4.a. Notwithstanding any provision of law restricting 19 the use of trust funds to specific purposes, unappropriated 20 21 cash balances from selected trust funds may be authorized by 22 the Legislature for transfer to the Budget Stabilization Fund 23 and Working Capital Fund in the General Appropriations Act. b. This subparagraph does not apply to trust funds 2.4 required by federal programs or mandates; trust funds 25 established for bond covenants, indentures, or resolutions 26 27 whose revenues are legally pledged by the state or public body 2.8 to meet debt service or other financial requirements of any debt obligations of the state or any public body; the State 29 Transportation Trust Fund; the trust fund containing the net 30 annual proceeds from the Florida Education Lotteries; the 31

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| 1 | Florida Retirement System Trust Fund; trust funds under the |
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| 2 | management of the Board of Regents, where such trust funds are |
| 3 | for auxiliary enterprises, self-insurance, and contracts, |
| 4 | grants, and donations, as those terms are defined by general |
| 5 | law; trust funds that serve as clearing funds or accounts for |
| 6 | the Chief Financial Officer or state agencies; trust funds |
| 7 | that account for assets held by the state in a trustee |
| 8 | capacity as an agent or fiduciary for individuals, private |
| 9 | organizations, or other governmental units; and other trust |
| 10 | funds authorized by the State Constitution. |
| 11 | Section 41. In order to implement sections 2-7 of the |
| 12 | 2005-2006 General Appropriations Act, subsection (1) of |
| 13 | section 216.192, Florida Statutes, is amended to read: |
| 14 | 216.192 Release of appropriations; revision of |
| 15 | budgets |
| 16 | (1) Unless otherwise provided in the General |
| 17 | Appropriations Act, on July 1 of each fiscal year, up to 25 |
| 18 | percent of the original approved operating budget of each |
| 19 | agency and of the judicial branch may be released until such |
| 20 | time as annual plans for quarterly releases for all |
| 21 | appropriations have been developed, approved, and furnished to |
| 22 | the Chief Financial Officer by the Executive Office of the |
| 23 | Governor for state agencies and by the Chief Justice of the |
| 24 | Supreme Court for the judicial branch. The plans, including |
| 25 | appropriate plans of releases for fixed capital outlay |
| 26 | projects that correspond with each project schedule, shall |
| 27 | attempt to maximize the use of trust funds and shall be |
| 28 | transmitted to the Chief Financial Officer by August 1 of each |
| 29 | fiscal year. Such releases shall at no time exceed the total |
| 30 | appropriations available to a state agency or to the judicial |
| 31 | branch, or the approved budget for such agency or the judicial |

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branch if less. The Chief Financial Officer shall enter such releases in his or her records in accordance with the release plans prescribed by the Executive Office of the Governor and the Chief Justice, unless otherwise amended as provided by law. The Executive Office of the Governor and the Chief Justice shall transmit a copy of the approved annual releases to the head of the state agency, the chair and vice chair of the Legislative Budget Commission, and the Auditor General. The Chief Financial Officer shall authorize all expenditures to be made from the appropriations on the basis of such releases and in accordance with the approved budget, and not otherwise. Expenditures shall be authorized only in accordance with legislative authorizations. Nothing herein precludes periodic reexamination and revision by the Executive Office of the Governor or by the Chief Justice of the annual plans for release of appropriations and the notifications of the parties of all such revisions. (a) Prior to releasing or transferring funds or positions, or increasing spending authority for information technology projects designated in the General Appropriations Act, the agency shall submit a detailed operational work plan to the Executive Office of the Governor and the chairs of the legislative appropriations committees. The operational work plan shall include the following components: 1. A project charter that describes the business objectives and expected outcomes to be attained and specifies planned project milestones and deliverables; 2. A work breakdown structure that summarizes all tasks required to complete the project;

30 <u>3. A resource-loaded project schedule and a spending</u>
31 <u>plan</u>;

CODING: Words stricken are deletions; words underlined are additions.

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| 1 | 4. A description of the project organization and the |
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| 2 | roles and responsibilities of the project participants; and |
| 3 | 5. A description of the processes and procedures that |
| 4 | will be used to identify and manage the project's risks and to |
| 5 | manage changes in the requirements of the project. |
| 6 | |
| 7 | The agency is authorized to request the Executive Office of |
| 8 | the Governor to release the funds and positions pursuant to |
| 9 | chapter 216 and in a manner consistent with the spending plan |
| 10 | component of the operational work plan; however, the funds and |
| 11 | positions shall not be released until the operational work |
| 12 | plan is approved by the Executive Office of the Governor, in |
| 13 | consultation with the legislative appropriations committees. |
| 14 | Funds or positions released for the information technology |
| 15 | project may not exceed the amount identified in the approved |
| 16 | operational work plan. Operational work plans shall be updated |
| 17 | as required in the General Appropriations Act. This paragraph |
| 18 | <u>expires July 1, 2006.</u> |
| 19 | (b) The agency also shall submit to the Executive |
| 20 | Office of the Governor and the legislative appropriations |
| 21 | chairs project status reports comparing the planned progress |
| 22 | of the project as specified in the operational work plan |
| 23 | versus the actual progress made to date, the actual completion |
| 24 | dates, and the actual costs incurred. The status reports shall |
| 25 | also describe the planned project milestones, deliverables, |
| 26 | and expenditures for the next reporting period; the current |
| 27 | issues requiring resolution; and the project risks that are |
| 28 | being actively managed and the actions being taken to mitigate |
| 29 | the risks. This paragraph expires July 1, 2006. |
| 30 | (c) Operational work plans and project status reports |
| 31 | shall comply with the standards for these documents which are |

| 1 | jointly developed and published annually by the State |
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| 2 | Technology Office and the Technology Review Workgroup. The |
| 3 | General Appropriations Act shall specify the frequency of |
| 4 | operational work plans and status reports required for |
| 5 | designated information technology projects. This paragraph |
| б | expires July 1, 2006. |
| 7 | Section 42. In order to implement sections 2-7 of the |
| 8 | 2005-2006 General Appropriations Act, a goal of the Aspire |
| 9 | project shall be to reduce or replace the need for duplicative |
| 10 | agency-level accounting, financial, or cash-management systems |
| 11 | by providing functionality to meet state agencies' accounting, |
| 12 | financial, and cash-management requirements in the Aspire |
| 13 | system for statewide accounting and cash management. |
| 14 | (1) When all functional design specifications have |
| 15 | been finalized, the Aspire project shall publish a clear and |
| 16 | unambiquous description of the planned Aspire functionality |
| 17 | and related business process requirements in a manner and with |
| 18 | sufficient detail to enable each state agency to determine |
| 19 | whether or not there is a business case for remediating or |
| 20 | continuing to operate a duplicative agency-level accounting, |
| 21 | financial, or cash-management system. |
| 22 | (2) Prior to using any of the funds appropriated to |
| 23 | state agencies in the 2005-2006 General Appropriations Act for |
| 24 | remediation or new development activities related to |
| 25 | agency-level accounting, financial, or cash-management |
| 26 | systems, each agency shall identify the shadow systems that |
| 27 | will be decommissioned, the timelines for decommissioning, and |
| 28 | the system or systems that require remediation. This |
| 29 | information shall be provided to the Director of the Office of |
| 30 | Policy and Budget and the chairs of the Senate Ways and Means |
| 31 | Committee and the House of Representatives Fiscal Council. If |
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| 1 | an agency identifies one or more agency-level systems for |
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| 2 | development or remediation, it must prepare and submit a |
| 3 | proposal to the Florida Management Information Board, |
| 4 | established in section 215.95, Florida Statutes. The proposal |
| 5 | shall provide a detailed description of the accounting, |
| 6 | financial, or cash-management system functionality that is |
| 7 | critically needed by the agency but that is not provided with |
| 8 | the Aspire system. It also shall estimate the expected costs |
| 9 | and benefits of developing or remediating the system or |
| 10 | systems and provide a resource-loaded project plan that |
| 11 | identifies the dates associated with the major project |
| 12 | milestones and deliverables for the proposed development or |
| 13 | remediation project or projects. Agencies may use the |
| 14 | Guidelines for Preparing the Business Case for Agency's Aspire |
| 15 | Remediation that were issued by the State Technology Office in |
| 16 | August 2004 as a template to provide the necessary |
| 17 | information. |
| 18 | (3) Representatives from the State Technology Office, |
| 19 | the Department of Financial Services, the Technology Review |
| 20 | Workgroup, and the Office of the Auditor General shall be |
| 21 | directed jointly to validate and to evaluate all remediation |
| 22 | proposals and shall jointly provide recommendations to the |
| 23 | Florida Management Information Board. Those representatives |
| 24 | shall consider the following factors in evaluating the |
| 25 | proposals: |
| 26 | (a) The critical functionality of the existing |
| 27 | agency-level system or systems. |
| 28 | (b) The critical accounting, financial, and |
| 29 | cash-management business processes that must be maintained |
| 30 | |
| | within the agency. |

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1 (c) The functionality and accounting, financial, and 2 cash-management business processes to be supported by and implemented in Aspire. 3 4 (d) Feasibility and cost-benefit of remediating the existing agency-level system or systems instead of 5 6 incorporating new functionality into the Aspire project. 7 (e) Feasibility, cost-benefit, and operational impacts 8 of retaining existing accounting, financial, and 9 cash-management business processes compared to changing these 10 processes to enable replacement of the existing system. (4) The Florida Management Information Board shall 11 12 receive and consider each agency system remediation or 13 development proposal and shall approve, disapprove, or require modifications to the proposals as follows: 14 (a) Approval means that the system functionality 15 provided in Aspire is not sufficient to meet the agency's 16 17 accounting, financial, and cash-management needs and that the 18 proposed system remediation is necessary to meet specific 19 state or federal accounting, financial, or cash-management requirements identified in the proposal. 20 21 (b) Disapproval means that the planned system functionality in Aspire is sufficient to meet the stated 2.2 23 financial and accounting needs of the agency and that the agency should make necessary changes in its accounting, 2.4 25 financial, or cash-management processes to enable replacement of the shadow system instead of development or remediation of 26 27 the system or systems identified in the proposal. 2.8 (c) Modification may include, but is not limited to, reducing the scope of the development or remediation request, 29 30 seeking legislative or administrative changes to specified state accounting or business processes to enable the agency to 31

| 1 | use planned Aspire functionality, or requiring the Aspire |
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| 2 | project to incorporate needed functionality and modify Aspire |
| 3 | and agency-level rollout plans to enable replacement of |
| 4 | existing duplicative shadow systems. |
| 5 | (5) If multiple agencies identify the same or similar |
| б | accounting, financial, and cash management requirement that is |
| 7 | not provided by the Aspire system, the Aspire project shall |
| 8 | provide to the Florida Management Information Board a written |
| 9 | explanation of why the Aspire system will not provide the |
| 10 | needed functionality and quantitative estimates of the cost |
| 11 | and schedule impact of incorporating the needed functionality |
| 12 | into the Aspire system. The Florida Management Information |
| 13 | Board shall determine whether the needed functionality should |
| 14 | be incorporated into the Aspire system. If the cost impact of |
| 15 | incorporating the needed functionality increases the total |
| 16 | cost of the Aspire project by \$250,000 or more, the board |
| 17 | shall notify in writing the chairs of the Senate Ways and |
| 18 | Means Committee and the House of Representatives Fiscal |
| 19 | Council of the fiscal impact of the proposed Aspire project |
| 20 | modification and shall solicit comments from the chairs of the |
| 21 | Senate Ways and Means Committee and the House of |
| 22 | Representatives Fiscal Council at least 14 consecutive days |
| 23 | before final action by the board. |
| 24 | (6) If no reallocation of existing state agency |
| 25 | resources is needed to accomplish the approved remediation or |
| 26 | development project or projects, the agency may proceed with |
| 27 | the project or projects. If the approved or modified agency |
| 28 | remediation proposal requires additional funding or |
| 29 | reallocation of agency funding, the Florida Management |
| 30 | Information Board shall direct the agency to submit a budget |
| 31 | amendment to the Executive Office of the Governor for release |

| 1 | or reallocation of the funding in the approved proposal |
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| 2 | pursuant to chapter 216, Florida Statutes. |
| 3 | (7) This section expires July 1, 2006. |
| 4 | Section 43. In order to implement the issuance of new |
| 5 | debt authorized in the 2005-2006 General Appropriations Act, |
| 6 | and pursuant to the requirements of section 215.98, Florida |
| 7 | Statutes, the Legislature determines that the authorization |
| 8 | and issuance of debt for the 2005-2006 fiscal year is in the |
| 9 | best interest of the state and should be implemented. |
| 10 | Section 44. <u>A section of this act that implements a</u> |
| 11 | specific appropriation or specifically identified proviso |
| 12 | language in the 2005-2006 General Appropriations Act is void |
| 13 | if the specific appropriation or specifically identified |
| 14 | proviso language is vetoed. A section of this act that |
| 15 | implements more than one specific appropriation or more than |
| 16 | one portion of specifically identified proviso language in the |
| 17 | 2005-2006 General Appropriations Act is void if all the |
| 18 | specific appropriations or portions of specifically identified |
| 19 | proviso language are vetoed. |
| 20 | Section 45. <u>If any other act passed in 2005 contains a</u> |
| 21 | provision that is substantively the same as a provision in |
| 22 | this act, but that removes or is otherwise not subject to the |
| 23 | future repeal applied to such provision by this act, the |
| 24 | Legislature intends that the provision in the other act shall |
| 25 | take precedence and shall continue to operate, notwithstanding |
| 26 | the future repeal provided by this act. |
| 27 | Section 46. The agency performance measures and |
| 28 | standards in the document entitled "Performance Measures and |
| 29 | Standards Approved by the Legislature for Fiscal Year |
| 30 | 2005-2006" dated March 28, 2005, and filed with the Secretary |
| 31 | of the Senate are incorporated by reference. Such performance |
| | |

1 measures and standards are directly linked to the appropriations made in the General Appropriations Act for 2 fiscal year 2005-2006, as required by the Government 3 4 Performance and Accountability Act of 1994. State agencies are 5 directed to revise their long-range program plans required б under section 216.013, Florida Statutes, to be consistent with 7 these performance measures and standards. Section 47. If any provision of this act or its 8 application to any person or circumstance is held invalid, the 9 10 invalidity does not affect other provisions or applications of the act which can be given effect without the invalid 11 provision or application, and to this end the provisions of 12 13 this act are declared severable. Section 48. Except as otherwise expressly provided in 14 this act, this act shall take effect July 1, 2005; or, if this 15 act fails to become a law until after that date, it shall take 16 17 effect upon becoming a law and shall operate retroactively to 18 July 1, 2005. 19 20 21 SENATE SUMMARY 22 Implements the 2005-2006 General Appropriations Act. 23 2.4 25 26 27 28 29 30 31

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