

Bill No. SB 2610

Barcode 312944

CHAMBER ACTION

Senate

House

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The Committee on Ways and Means (Pruitt) recommended the following amendment:

Senate Amendment (with title amendment)

On page 66, line 18 through page 67, line 28, delete all of those lines

and insert:

(b) For information technology projects designated in the General Appropriations Act, a detailed operational work plan must be approved by the Executive Office of the Governor for executive branch agencies and the Chief Justice for judicial branch entities, in consultation with the legislative appropriations committees, prior to the release or transfer of funds or positions, or the increase of spending authority. Each agency shall submit a detailed operational work plan to the chairs of the legislative appropriations committees and the Executive Office of the Governor for executive branch agencies and the Chief Justice for judicial branch entities. The operational work plan shall include the following components:

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1 1. A project charter that describes the business
2 objectives and expected outcomes to be attained and specifies
3 planned project milestones and deliverables.

4 2. A work breakdown structure that summarizes all
5 tasks required to complete the project.

6 3. A resource-loaded project schedule and a spending
7 plan.

8 4. A description of the project organization and the
9 roles and responsibilities of the project participants.

10 5. A description of the processes and procedures that
11 will be used to identify and manage the project's risks and to
12 manage changes in the requirements of the project.

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14 Upon approval of the operational work plan, the agency is
15 authorized to request the release of funds and positions
16 pursuant to chapter 216 and in a manner consistent with the
17 spending plan component of the operational work plan. Funds
18 or positions released for the information technology project
19 may not exceed the amount identified in the approved
20 operational work plan. Operational work plans shall be updated
21 as required in the General Appropriations Act.

22 (c) The agency shall submit to the chairs of the
23 legislative appropriations committees, and to the Executive
24 Office of the Governor for executive branch agencies, or the
25 Chief Justice for judicial entities branch, project status
26 reports comparing the planned progress of the project as
27 specified in the operational work plan versus the actual
28 progress made to date, the actual completion dates, and the
29 actual costs incurred. The status reports shall also describe
30 the planned project milestones, deliverables, and expenditures
31 for the next reporting period; the current issues requiring

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1 resolution; and the project risks that are being actively
2 managed and the actions being taken to mitigate the risks.

3 (d) Operational work plans and project status reports
4 shall comply with the standards for these documents that are
5 jointly developed and published annually by the State
6 Technology Office and the Technology Review Workgroup. The
7 General Appropriations Act shall specify the frequency of
8 operational work plans and status reports required for
9 designated information technology projects.

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12 ===== T I T L E A M E N D M E N T =====

13 And the title is amended as follows:

14 On page 4, line 28 through page 5, line 1, delete all
15 those lines

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17 and insert:

18 216.192, F.S.; requiring an agency to submit an
19 operational work plan for approval before funds
20 or positions are released or transferred or
21 spending authority is increased for

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