

A bill to be entitled

An act making appropriations; providing moneys for the annual period beginning July 1, 2005, and ending June 30, 2006, to pay salaries, and other expenses, capital outlay - buildings, and other improvements, and for other specified purposes of the various agencies of State government; providing an effective date.

Be It Enacted by the Legislature of the State of Florida:

The moneys contained herein are appropriated from the named funds for the 2005-2006 fiscal year to the State agency indicated, as the amounts to be used to pay the salaries and other operational expenditures of the named agencies, and are in lieu of all moneys appropriated for these purposes in other sections of the Florida Statutes.

Approved performance measures and standards for the 2005-2006 fiscal year are incorporated by reference in the act implementing the 2005-2006 General Appropriations Act. Such performance measures and standards are directly linked to the appropriations made herein, as required by the Government Performance and Accountability Act of 1994. State agencies are expected to revise their long-range program plans required under section 216.013, Florida Statutes, to be consistent with these performance measures and standards.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/
 TRANSPORTATION

The moneys contained herein are appropriated from the named funds to the Department of Community Affairs and the Department of Transportation as the amounts to be used to pay salaries, other operational expenditures and fixed capital outlay of the named agencies.

COMMUNITY AFFAIRS, DEPARTMENT OF

PROGRAM: OFFICE OF THE SECRETARY

EXECUTIVE DIRECTION AND SUPPORT SERVICES

1473	SALARIES AND BENEFITS	POSITIONS	87.00	
	FROM GENERAL REVENUE FUND		2,127,546	
	FROM ADMINISTRATIVE TRUST FUND			2,758,698
	FROM GRANTS AND DONATIONS TRUST FUND			143,809
1474	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND			317,344
1475	EXPENSES			
	FROM GENERAL REVENUE FUND		29,918	
	FROM ADMINISTRATIVE TRUST FUND			1,000,762
	FROM GRANTS AND DONATIONS TRUST FUND			17,530
1476	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND			93,608
1477	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE			
	HEARINGS			
	FROM GENERAL REVENUE FUND		640,038	
1478	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		6,119	
	FROM ADMINISTRATIVE TRUST FUND			6,540
	FROM GRANTS AND DONATIONS TRUST FUND			154
1479	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		15,143	
	FROM ADMINISTRATIVE TRUST FUND			19,670
	FROM GRANTS AND DONATIONS TRUST FUND			903

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	2,818,764	4,359,018
FROM TRUST FUNDS		
TOTAL POSITIONS	87.00	7,177,782
TOTAL ALL FUNDS		

PROGRAM: COMMUNITY PLANNING

COMMUNITY PLANNING

1480 SALARIES AND BENEFITS POSITIONS	66.00	
FROM GENERAL REVENUE FUND	3,599,519	
1481 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	18,650	292,000
FROM GRANTS AND DONATIONS TRUST FUND		
1482 EXPENSES		
FROM GENERAL REVENUE FUND	453,946	112,000
FROM GRANTS AND DONATIONS TRUST FUND		
1483 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	1,500	500
FROM GRANTS AND DONATIONS TRUST FUND		
1484 SPECIAL CATEGORIES		
GRANTS AND AIDS - REGIONAL PLANNING COUNCILS		
FROM GENERAL REVENUE FUND	3,000,000	

Funds in Specific Appropriation 1484 are provided to Regional Planning Councils, 70 percent of which is to be divided equally to each council and 30 percent shall be allocated according to population. The funds shall be used to prepare and implement strategic regional policy plans, perform regional review and comment functions, and assist local governments in addressing problems of greater-than-local significance.

1485 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	11,944	15,340
FROM GRANTS AND DONATIONS TRUST FUND		
1486 SPECIAL CATEGORIES		
GRANTS AND AIDS - COASTAL MANAGEMENT REQUIREMENTS		
FROM GRANTS AND DONATIONS TRUST FUND		75,000
1487 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	26,401	
1488 SPECIAL CATEGORIES		
GRANTS AND AIDS - TECHNICAL AND PLANNING ASSISTANCE		
FROM GENERAL REVENUE FUND	400,000	
TOTAL: COMMUNITY PLANNING		
FROM GENERAL REVENUE FUND	7,511,960	494,840
FROM TRUST FUNDS		
TOTAL POSITIONS	66.00	8,006,800
TOTAL ALL FUNDS		

PROGRAM: EMERGENCY MANAGEMENT

PRE-DISASTER MITIGATION

1489 SALARIES AND BENEFITS POSITIONS	9.00	
FROM GENERAL REVENUE FUND	68,834	
FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		57,232
FROM GRANTS AND DONATIONS TRUST FUND		5,129

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM OPERATING TRUST FUND		3,576
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		385,212
1490	OTHER PERSONAL SERVICES FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		4,332
1491	EXPENSES FROM GENERAL REVENUE FUND	15,253	
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		11,006
	FROM GRANTS AND DONATIONS TRUST FUND		7,367
	FROM OPERATING TRUST FUND		4,718
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		51,245
1492	SPECIAL CATEGORIES GRANTS AND AIDS - PREDISASTER MITIGATION FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		8,900,000
Funds in Specific Appropriation 1492 are provided for the pre-disaster mitigation program. Match requirements of 25 percent for the federal funds shall be provided by local governments.			
1493	SPECIAL CATEGORIES FLOOD MITIGATION ASSISTANCE PROGRAM FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		4,600,000
1494	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	388	
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		388
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		2,718
TOTAL:	PRE-DISASTER MITIGATION FROM GENERAL REVENUE FUND	84,475	
	FROM TRUST FUNDS		14,032,923
	TOTAL POSITIONS	9.00	
	TOTAL ALL FUNDS		14,117,398
EMERGENCY PLANNING			
1495	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	51.00	445,667
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		527,917
	FROM GRANTS AND DONATIONS TRUST FUND		579,025
	FROM OPERATING TRUST FUND		108,227
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		658,843
1496	OTHER PERSONAL SERVICES FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		190,331
	FROM GRANTS AND DONATIONS TRUST FUND		65,000
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		645,000
1497	EXPENSES FROM GENERAL REVENUE FUND	73,688	
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		212,058
	FROM GRANTS AND DONATIONS TRUST FUND		237,816
	FROM OPERATING TRUST FUND		12,486
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		323,842

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1498	AID TO LOCAL GOVERNMENTS DISASTER PREPAREDNESS PLANNING AND ADMINISTRATION FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		2,389,944
1499	OPERATING CAPITAL OUTLAY FROM GRANTS AND DONATIONS TRUST FUND . . .		35,000
1500	SPECIAL CATEGORIES GRANTS AND AIDS - PAYMENT FLORIDA WING/ CIVIL AIR PATROL FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		55,000
1501	SPECIAL CATEGORIES GRANTS AND AIDS - EMERGENCY MANAGEMENT PROGRAMS FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND	7,089,061	83,438
1502	SPECIAL CATEGORIES GRANTS AND AIDS - STATE DOMESTIC PREPAREDNESS PROGRAM FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		620,506
1503	SPECIAL CATEGORIES GRANTS AND AIDS - STATE, LOCAL AND PRIVATE PROJECTS FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		1,320,866
1504	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND	27,380	27,381
1505	SPECIAL CATEGORIES GRANTS AND AIDS - STATE AND FEDERAL DISASTER RELIEF OPERATIONS - ADMINISTRATIVE FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		589,849
1506	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM OPERATING TRUST FUND FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND	4,270	4,663 1,555 778 6,349
1507	SPECIAL CATEGORIES HAZARDOUS MATERIALS EMERGENCY PLANNING GRANT FROM GRANTS AND DONATIONS TRUST FUND . . .		500,000
1508	SPECIAL CATEGORIES GRANTS AND AIDS - LOCAL EMERGENCY MANAGEMENT NEEDS FROM GRANTS AND DONATIONS TRUST FUND . . .		3,000,000

Funds in Specific Appropriation 1508 from the Grants and Donations Trust Fund reflect the transfer of \$3,000,000 of mitigation funds from the Florida Hurricane Catastrophe Fund pursuant to section 215.555(7)(c), Florida Statutes.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1508A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY LOCAL EMERGENCY MANAGEMENT FACILITIES FROM GENERAL REVENUE FUND	8,189,092	
	From the funds in Specific Appropriation 1508A, \$8,189,092 in non-recurring general revenue is provided for the following projects:		
	St. Lucie Special Needs Shelter.....	2,500,000	
	Indian River Emergency Operations Center.....	2,500,000	
	Osceola County Consolidated EOC/Communications Center.....	250,000	
	Putnam County Storm Shelter Retrofits.....	500,000	
	Hurricane Relief for Primrose Center, Inc in Orange County..	409,692	
	Hurricane Disaster Plan Special Needs Shelter in Pinellas County.....	179,400	
	Windstorm Damage Mitigation Training & Demonstration Center in Pinellas County.....	750,000	
	Emergency Operations Center retrofit / upgrade.....	1,100,000	
TOTAL:	EMERGENCY PLANNING FROM GENERAL REVENUE FUND	8,740,097	
	FROM TRUST FUNDS		19,284,935
	TOTAL POSITIONS	51.00	
	TOTAL ALL FUNDS		28,025,032
EMERGENCY RECOVERY			
1509	SALARIES AND BENEFITS POSITIONS	33.00	
	FROM GENERAL REVENUE FUND	216,496	
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		333,202
	FROM GRANTS AND DONATIONS TRUST FUND		79,431
	FROM OPERATING TRUST FUND		3,522
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		334,131
	FROM U.S. CONTRIBUTIONS TRUST FUND		714,031
1510	OTHER PERSONAL SERVICES		
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		4,331
	FROM GRANTS AND DONATIONS TRUST FUND		1,100
1511	EXPENSES		
	FROM GENERAL REVENUE FUND	18,000	
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		15,634
	FROM GRANTS AND DONATIONS TRUST FUND		26,604
	FROM OPERATING TRUST FUND		4,670
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		41,119
	FROM U.S. CONTRIBUTIONS TRUST FUND		46,487
1516	SPECIAL CATEGORIES		
	PUBLIC ASSISTANCE - STATE OPERATIONS		
	FROM GRANTS AND DONATIONS TRUST FUND		548,300
	FROM U.S. CONTRIBUTIONS TRUST FUND		3,288,890
	Funds in Specific Appropriation 1516 through 1519 from the Grants and Donations Trust Fund are provided to meet the state portion of the match requirements for federally declared disasters that occurred prior to 2004. Funds shall be utilized for Public Assistance and Hazard Mitigation Programs as specified in section 252.37, Florida Statutes.		
1517	SPECIAL CATEGORIES		
	HAZARD MITIGATION - STATE OPERATIONS		
	FROM GRANTS AND DONATIONS TRUST FUND		140,779
	FROM U.S. CONTRIBUTIONS TRUST FUND		974,424
1518	SPECIAL CATEGORIES		
	PUBLIC ASSISTANCE - PASS THROUGH		
	FROM GRANTS AND DONATIONS TRUST FUND		20,104,324
	FROM U.S. CONTRIBUTIONS TRUST FUND		120,592,630

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1519	SPECIAL CATEGORIES		
	HAZARD MITIGATION - PASS THROUGH		
	FROM GRANTS AND DONATIONS TRUST FUND . . .		725,736
	FROM U.S. CONTRIBUTIONS TRUST FUND		35,293,889

The state match requirement provided in Specific Appropriation 1519 from the Grants and Donations Trust Fund for Hazard Mitigation projects shall only be available for five years from the date of the original Governor's emergency declaration or notice of congressionally awarded supplemental federal funds. The local governments shall provide any subsequent match required to complete Hazard Mitigation projects in these appropriations at the end of the five year period. The Executive Office of the Governor may approve a waiver of the five year match limitation for certain projects, subject to legislative notice and review under section 216.177, Florida Statutes, if it is determined that the project must be extended to meet state environmental and permitting requirements, agency reviews pursuant to the national Environmental Policy Act and applicable state environmental laws, or other unique situations demonstrated by the local government, provided that the local government applies for the waiver no more than 30 days after the expiration of the five year match period.

1520	SPECIAL CATEGORIES		
	GRANTS AND AIDS - HURRICANE LOSS		
	MITIGATION		
	FROM GRANTS AND DONATIONS TRUST FUND . . .		6,921,764

Funds in Specific Appropriations 1509 in the amount of \$57,782; 1510 in the amount of \$1,100; 1511 in the amount of \$19,354; and 1520 in the amount of \$6,921,764, provided from the Grants and Donations Trust Fund, reflect the transfer of \$7,000,000 of mitigation funds from the Florida Hurricane Catastrophe Fund pursuant to section 215.555(7), Florida Statutes. These funds shall be utilized for Hurricane Loss Mitigation programs as specified in section 215.559(2)(a), Florida Statutes.

1521	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	1,552	
	FROM EMERGENCY MANAGEMENT PREPAREDNESS		
	AND ASSISTANCE TRUST FUND		2,329
	FROM GRANTS AND DONATIONS TRUST FUND . . .		2,418
	FROM FEDERAL EMERGENCY MANAGEMENT		
	PROGRAMS SUPPORT TRUST FUND		1,745
	FROM U.S. CONTRIBUTIONS TRUST FUND		11,462

1521A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - LOCAL EMERGENCY		
	MANAGEMENT NEEDS		
	FROM EMERGENCY MANAGEMENT PREPAREDNESS		
	AND ASSISTANCE TRUST FUND		150,000

From the funds in Specific Appropriation 1521A, \$100,000 in non-recurring funds is provided from the Emergency Management Preparedness and Assistance Trust Fund for the Village of Tequesta in Palm Beach County.

From the funds in Specific Appropriation 1521A, \$50,000 in non-recurring funds is provided from the Emergency Management Preparedness and Assistance Trust Fund for the Institute for Human and Machine Cognition's campus at 40 South Alcaniz Street in Escambia County.

TOTAL:	EMERGENCY RECOVERY		
	FROM GENERAL REVENUE FUND	236,048	
	FROM TRUST FUNDS		190,362,952
	TOTAL POSITIONS	33.00	
	TOTAL ALL FUNDS		190,599,000

EMERGENCY RESPONSE

1523	SALARIES AND BENEFITS	POSITIONS	18.00
	FROM GENERAL REVENUE FUND		438,917

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		112,966
	FROM GRANTS AND DONATIONS TRUST FUND		82,434
	FROM OPERATING TRUST FUND		73,913
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		283,599
1524	OTHER PERSONAL SERVICES FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		4,331
1525	EXPENSES FROM GENERAL REVENUE FUND	11,971	
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		81,782
	FROM GRANTS AND DONATIONS TRUST FUND		48,231
	FROM OPERATING TRUST FUND		13,975
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		228,996
1526	OPERATING CAPITAL OUTLAY FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		1,872
	FROM GRANTS AND DONATIONS TRUST FUND		3,196
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		6,352
1527	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		65,000
1528	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	31,626	
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		31,626
1529	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	2,718	
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		778
	FROM GRANTS AND DONATIONS TRUST FUND		778
	FROM OPERATING TRUST FUND		388
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		2,329
TOTAL:	EMERGENCY RESPONSE FROM GENERAL REVENUE FUND	485,232	
	FROM TRUST FUNDS		1,042,546
	TOTAL POSITIONS	18.00	
	TOTAL ALL FUNDS		1,527,778
HAZARDOUS MATERIALS COMPLIANCE PLANNING			
1530	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	21.00	
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	92,796	
	FROM GRANTS AND DONATIONS TRUST FUND		60,925
	FROM OPERATING TRUST FUND		6,822
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		857,871
			50,828
1531	OTHER PERSONAL SERVICES FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		29,749
1532	EXPENSES FROM GENERAL REVENUE FUND	14,668	
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		12,977
	FROM GRANTS AND DONATIONS TRUST FUND		15,645

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM OPERATING TRUST FUND		273,170
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		19,841
1533	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND		4,145
1534	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	388	
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		388
	FROM OPERATING TRUST FUND		6,988
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		388
1535	SPECIAL CATEGORIES FLORIDA HAZARDOUS MATERIALS PLANNING PROGRAM FROM OPERATING TRUST FUND		1,335,000
TOTAL:	HAZARDOUS MATERIALS COMPLIANCE PLANNING FROM GENERAL REVENUE FUND	107,852	
	FROM TRUST FUNDS		2,674,737
	TOTAL POSITIONS	21.00	
	TOTAL ALL FUNDS		2,782,589
PROGRAM: HOUSING AND COMMUNITY DEVELOPMENT			
AFFORDABLE HOUSING AND NEIGHBORHOOD REDEVELOPMENT			
1536	SALARIES AND BENEFITS POSITIONS	25.00	
	FROM GENERAL REVENUE FUND	677,795	
	FROM FLORIDA SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FUND		494,848
	FROM COMMUNITY SERVICES BLOCK GRANT TRUST FUND		84,774
	FROM ENERGY CONSUMPTION TRUST FUND		21,805
	FROM FLORIDA COMMUNITIES TRUST FUND		5,766
	FROM LOW INCOME HOME ENERGY ASSISTANCE PROGRAM BLOCK GRANT TRUST FUND		41,257
	FROM OPERATING TRUST FUND		135,999
1537	OTHER PERSONAL SERVICES FROM FLORIDA SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FUND		443,206
1538	EXPENSES FROM GENERAL REVENUE FUND	74,810	
	FROM FLORIDA SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FUND		238,791
	FROM OPERATING TRUST FUND		28,223
1539	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	1,000	
	FROM FLORIDA SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FUND		2,000
1541	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	794	
	FROM FLORIDA SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FUND		803
	FROM OPERATING TRUST FUND		474
1542	SPECIAL CATEGORIES FRONT PORCH FLORIDA FROM GENERAL REVENUE FUND	3,180,332	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1543	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	3,879	
	FROM FLORIDA SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FUND . .		3,834
	FROM OPERATING TRUST FUND		1,416
1544	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANTS		
	FROM FLORIDA SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FUND . .		39,942,131
TOTAL:	AFFORDABLE HOUSING AND NEIGHBORHOOD REDEVELOPMENT		
	FROM GENERAL REVENUE FUND	3,938,610	
	FROM TRUST FUNDS		41,445,327
	TOTAL POSITIONS	25.00	
	TOTAL ALL FUNDS		45,383,937

BUILDING CODE COMPLIANCE AND HAZARD MITIGATION

1545	SALARIES AND BENEFITS	POSITIONS	17.00	
	FROM OPERATING TRUST FUND			950,585
1546	OTHER PERSONAL SERVICES			
	FROM GRANTS AND DONATIONS TRUST FUND . . .			388,084
	FROM OPERATING TRUST FUND			1,501,255
1547	EXPENSES			
	FROM OPERATING TRUST FUND			337,569
1548	OPERATING CAPITAL OUTLAY			
	FROM OPERATING TRUST FUND			2,000
1549	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF HEALTH			
	FROM OPERATING TRUST FUND			294,414

In the event that the Building Permit Surcharge revenue collections are insufficient to fund the level of appropriation in Specific Appropriation 1549, this transfer shall be reduced to reflect the amount actually collected.

1550	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM OPERATING TRUST FUND		10,827
1551	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM OPERATING TRUST FUND		8,154
TOTAL:	BUILDING CODE COMPLIANCE AND HAZARD MITIGATION		
	FROM TRUST FUNDS		3,492,888
	TOTAL POSITIONS	17.00	
	TOTAL ALL FUNDS		3,492,888

PUBLIC SERVICE AND ENERGY INITIATIVES

1552	SALARIES AND BENEFITS	POSITIONS	13.00	
	FROM COMMUNITY SERVICES BLOCK GRANT TRUST FUND			401,310
	FROM ENERGY CONSUMPTION TRUST FUND			220,954
	FROM LOW INCOME HOME ENERGY ASSISTANCE PROGRAM BLOCK GRANT TRUST FUND			181,384
1553	OTHER PERSONAL SERVICES			
	FROM COMMUNITY SERVICES BLOCK GRANT TRUST FUND			338,247

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	FROM ENERGY CONSUMPTION TRUST FUND	263
	FROM LOW INCOME HOME ENERGY ASSISTANCE PROGRAM BLOCK GRANT TRUST FUND	46,148
1554	EXPENSES	
	FROM FLORIDA SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FUND	3,056
	FROM COMMUNITY SERVICES BLOCK GRANT TRUST FUND	152,014
	FROM ENERGY CONSUMPTION TRUST FUND	130,387
	FROM LOW INCOME HOME ENERGY ASSISTANCE PROGRAM BLOCK GRANT TRUST FUND	94,216
1555	OPERATING CAPITAL OUTLAY	
	FROM COMMUNITY SERVICES BLOCK GRANT TRUST FUND	1,550
	FROM ENERGY CONSUMPTION TRUST FUND	1,450
	FROM LOW INCOME HOME ENERGY ASSISTANCE PROGRAM BLOCK GRANT TRUST FUND	1,000
1556	SPECIAL CATEGORIES	
	GRANTS AND AIDS - COMMUNITY SERVICES BLOCK GRANTS	
	FROM COMMUNITY SERVICES BLOCK GRANT TRUST FUND	17,876,599
1557	SPECIAL CATEGORIES	
	GRANTS AND AIDS - HOME ENERGY ASSISTANCE	
	FROM LOW INCOME HOME ENERGY ASSISTANCE PROGRAM BLOCK GRANT TRUST FUND	25,864,000
1558	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM COMMUNITY SERVICES BLOCK GRANT TRUST FUND	1,104
	FROM ENERGY CONSUMPTION TRUST FUND	728
	FROM LOW INCOME HOME ENERGY ASSISTANCE PROGRAM BLOCK GRANT TRUST FUND	439
1559	SPECIAL CATEGORIES	
	COMMISSION ON COMMUNITY SERVICE	
	FROM GENERAL REVENUE FUND	175,000
1560	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT	
	FROM COMMUNITY SERVICES BLOCK GRANT TRUST FUND	3,289
	FROM ENERGY CONSUMPTION TRUST FUND	1,328
	FROM LOW INCOME HOME ENERGY ASSISTANCE PROGRAM BLOCK GRANT TRUST FUND	1,564
1560A	SPECIAL CATEGORIES	
	CIVIL LEGAL ASSISTANCE	
	FROM GENERAL REVENUE FUND	1,000,000
	Funds in Specific Appropriation 1560A are provided to continue the pilot programs established pursuant to chapter 2002-288, Laws of Florida.	
1561	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY	
	GRANTS AND AIDS - WEATHERIZATION GRANTS	
	FROM GRANTS AND DONATIONS TRUST FUND	1,800,000
	FROM LOW INCOME HOME ENERGY ASSISTANCE PROGRAM BLOCK GRANT TRUST FUND	3,400,000
1561A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY	
	CENTER HILL AUDITORIUM RESTORATION	
	FROM ENERGY CONSUMPTION TRUST FUND	60,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: PUBLIC SERVICE AND ENERGY INITIATIVES		
FROM GENERAL REVENUE FUND	1,175,000	
FROM TRUST FUNDS		50,581,030
TOTAL POSITIONS	13.00	
TOTAL ALL FUNDS		51,756,030

LAND ACQUISITION AND ADMINISTRATION

1562 SALARIES AND BENEFITS POSITIONS	17.00	
FROM FLORIDA COMMUNITIES TRUST FUND		930,087
1563 OTHER PERSONAL SERVICES		
FROM FLORIDA COMMUNITIES TRUST FUND		50,000
1564 EXPENSES		
FROM FLORIDA COMMUNITIES TRUST FUND		225,845
1565 OPERATING CAPITAL OUTLAY		
FROM FLORIDA COMMUNITIES TRUST FUND		2,000
1566 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM FLORIDA COMMUNITIES TRUST FUND		4,775
1567 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM FLORIDA COMMUNITIES TRUST FUND		6,603
1568 FIXED CAPITAL OUTLAY		
LAND ACQUISITION, ENVIRONMENTALLY		
ENDANGERED, UNIQUE/ IRREPLACEABLE LANDS,		
STATEWIDE		
FROM FLORIDA FOREVER PROGRAM TRUST FUND		66,000,000
TOTAL: LAND ACQUISITION AND ADMINISTRATION		
FROM TRUST FUNDS		67,219,310
TOTAL POSITIONS	17.00	
TOTAL ALL FUNDS		67,219,310

PROGRAM: FLORIDA HOUSING FINANCE CORPORATION

AFFORDABLE HOUSING FINANCING

1570 SPECIAL CATEGORIES		
GRANTS AND AIDS - HOUSING FINANCE		
CORPORATION (HFC) - AFFORDABLE HOUSING		
PROGRAMS		
FROM STATE HOUSING TRUST FUND		55,906,623
1571 SPECIAL CATEGORIES		
GRANTS AND AIDS - HOUSING FINANCE		
CORPORATION (HFC) - STATE HOUSING		
INITIATIVES PARTNERSHIP (SHIP) PROGRAM		
FROM LOCAL GOVERNMENT HOUSING TRUST FUND		130,886,000
1572 SPECIAL CATEGORIES		
HOUSING FINANCE CORPORATION (HFC) - STATE		
HOUSING INITIATIVES PARTNERSHIP (SHIP)		
PROGRAM - MONITORING		
FROM LOCAL GOVERNMENT HOUSING TRUST FUND		200,000
1573 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF CHILDREN AND		
FAMILIES (DCF) - HOMELESS PROGRAMS		
FROM LOCAL GOVERNMENT HOUSING TRUST FUND		5,900,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: AFFORDABLE HOUSING FINANCING	
FROM TRUST FUNDS	192,892,623
 TOTAL ALL FUNDS	 192,892,623

TRANSPORTATION, DEPARTMENT OF

Funds in Specific Appropriations 1989 through 2003, 2017 through 2019, 2021 through 2038, and 2074 through 2084 are provided from the named funds to the Department to fund the five-year Work Program developed pursuant to provisions of section 339.135, Florida Statutes. Those appropriations used by the Department for grants and aids may be advanced in part or in total.

TRANSPORTATION SYSTEMS DEVELOPMENT

PROGRAM: HIGHWAY AND BRIDGE CONSTRUCTION

1982	SALARIES AND BENEFITS	POSITIONS	1,787.00	
	FROM STATE TRANSPORTATION (PRIMARY)			
	TRUST FUND			117,083,510
	FROM TRANSPORTATION DISADVANTAGED TRUST			
	FUND			798,259
1983	OTHER PERSONAL SERVICES			
	FROM STATE TRANSPORTATION (PRIMARY)			
	TRUST FUND			925,246
	FROM TRANSPORTATION DISADVANTAGED TRUST			
	FUND			40,000
1984	EXPENSES			
	FROM STATE TRANSPORTATION (PRIMARY)			
	TRUST FUND			11,006,158
	FROM TRANSPORTATION DISADVANTAGED TRUST			
	FUND			644,025
1985	OPERATING CAPITAL OUTLAY			
	FROM STATE TRANSPORTATION (PRIMARY)			
	TRUST FUND			1,415,114
	FROM TRANSPORTATION DISADVANTAGED TRUST			
	FUND			10,000
1986	SPECIAL CATEGORIES			
	CONSULTANT FEES			
	FROM STATE TRANSPORTATION (PRIMARY)			
	TRUST FUND			2,916,342
1987	SPECIAL CATEGORIES			
	HUMAN RESOURCES DEVELOPMENT			
	FROM STATE TRANSPORTATION (PRIMARY)			
	TRUST FUND			1,271,969
1988	SPECIAL CATEGORIES			
	OVERTIME			
	FROM STATE TRANSPORTATION (PRIMARY)			
	TRUST FUND			198,500
1989	FIXED CAPITAL OUTLAY			
	TRANSPORTATION PLANNING CONSULTANTS			
	FROM STATE TRANSPORTATION (PRIMARY)			
	TRUST FUND			35,185,568
1990	FIXED CAPITAL OUTLAY			
	AVIATION DEVELOPMENT/GRANTS			
	FROM STATE TRANSPORTATION (PRIMARY)			
	TRUST FUND			115,723,722
1991	FIXED CAPITAL OUTLAY			
	PUBLIC TRANSIT DEVELOPMENT/GRANTS			
	FROM STATE TRANSPORTATION (PRIMARY)			
	TRUST FUND			169,035,096

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1992	FIXED CAPITAL OUTLAY	
	RIGHT-OF-WAY LAND ACQUISITION	
	FROM STATE TRANSPORTATION (PRIMARY)	
	TRUST FUND	319,845,744
	FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE	
	CONSTRUCTION TRUST FUND	182,976,992

From the funds in Specific Appropriation 1992, \$6,000,000 from the State Transportation (Primary) Trust Fund is provided for the following project:

SR 52 Advanced Right-of-Way Acquisition in Pasco County

1993	FIXED CAPITAL OUTLAY	
	SEAPORT - ECONOMIC DEVELOPMENT	
	FROM STATE TRANSPORTATION (PRIMARY)	
	TRUST FUND	20,000,000

From the funds in Specific Appropriation 1993, \$5,000,000 is provided for a statewide Seaport Economic Development/Dredging Grant program. Funds appropriated for this program may be used to fund approved projects for the dredging or deepening of channels, turning basins, or harbors on a 50-50 matching basis with any port authority. Funding is contingent upon Senate Bill 1576 or similar legislation becoming law authorizing the program.

1994	FIXED CAPITAL OUTLAY	
	SEAPORTS ACCESS PROGRAM	
	FROM STATE TRANSPORTATION (PRIMARY)	
	TRUST FUND	10,000,000

1995	FIXED CAPITAL OUTLAY	
	SEAPORT GRANTS	
	FROM STATE TRANSPORTATION (PRIMARY)	
	TRUST FUND	28,183,000

1996	FIXED CAPITAL OUTLAY	
	RAIL DEVELOPMENT/GRANTS	
	FROM STATE TRANSPORTATION (PRIMARY)	
	TRUST FUND	163,483,989

1997	FIXED CAPITAL OUTLAY	
	INTERMODAL DEVELOPMENT/GRANTS	
	FROM STATE TRANSPORTATION (PRIMARY)	
	TRUST FUND	147,616,191

1998	FIXED CAPITAL OUTLAY	
	GRANTS AND AIDS - TRANSPORTATION	
	DISADVANTAGED	
	FROM TRANSPORTATION DISADVANTAGED TRUST	
	FUND	37,721,278

1999	FIXED CAPITAL OUTLAY	
	GRANTS AND AIDS-TRANSPORTATION	
	DISADVANTAGED-MEDICAID SERVICES	
	FROM TRANSPORTATION DISADVANTAGED TRUST	
	FUND	80,037,492

From the funds in Specific Appropriation 1999, \$7,664,452 is contingent upon a renegotiated rate agreement between the Florida Commission for the Transportation Disadvantaged and the Florida Agency for Health Care Administration for the Commission for the Transportation Disadvantaged to serve as the vendor for the Florida Agency for Health Care Administration in the provision of non-emergency transportation services for eligible Medicaid beneficiaries.

2000	FIXED CAPITAL OUTLAY	
	PRELIMINARY ENGINEERING CONSULTANTS	
	FROM STATE TRANSPORTATION (PRIMARY)	
	TRUST FUND	520,739,062
	FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE	
	CONSTRUCTION TRUST FUND	329,988

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2001	FIXED CAPITAL OUTLAY RIGHT-OF-WAY SUPPORT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			46,165,797
				10,472,810
2002	FIXED CAPITAL OUTLAY TRANSPORTATION PLANNING GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			18,078,762
2003	FIXED CAPITAL OUTLAY DEBT SERVICE FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND			122,600,000
TOTAL:	PROGRAM: HIGHWAY AND BRIDGE CONSTRUCTION FROM TRUST FUNDS			2164,504,614
	TOTAL POSITIONS	1,787.00		
	TOTAL ALL FUNDS			2164,504,614
TRANSPORTATION SYSTEMS OPERATIONS				
PROGRAM: HIGHWAY OPERATIONS				
2004	SALARIES AND BENEFITS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	POSITIONS	4,204.00	
				214,651,589
2005	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			1,873,552
2006	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			28,833,176
2007	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			3,246,036
2008	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			8,800,000
2009	SPECIAL CATEGORIES FAIRBANKS HAZARDOUS WASTE SITE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			180,600
2010	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			1,510,047
2011	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			2,022,984
2012	SPECIAL CATEGORIES OVERTIME FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			3,659,903
2013	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			218,240

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2014	SPECIAL CATEGORIES TRANSPORTATION MATERIALS AND EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	25,469,516
2015	SPECIAL CATEGORIES TRANSFER FOR CONTRACTED DISPATCH SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	653,874
2017	FIXED CAPITAL OUTLAY STATE INFRASTRUCTURE BANK LOAN REPAYMENTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	2,600,000
2018	FIXED CAPITAL OUTLAY SMALL COUNTY RESURFACE ASSISTANCE PROGRAM (SCRAP) FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	25,000,000
2019	FIXED CAPITAL OUTLAY SMALL COUNTY OUTREACH PROGRAM (SCOP) FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	5,440,430
2020	FIXED CAPITAL OUTLAY RADIO COMMUNICATIONS PROGRAM (TOWERS/ ANTENNAES) - STATEWIDE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	600,000
2021	FIXED CAPITAL OUTLAY COUNTY TRANSPORTATION PROGRAMS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	21,767,801
2022	FIXED CAPITAL OUTLAY BOND GUARANTEE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	500,000
2023	FIXED CAPITAL OUTLAY TRANSPORTATION HIGHWAY MAINTENANCE CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	237,705,914

From funds in Specific Appropriation 2023, the Department of Transportation may contract with non-profit youth organizations in Florida to do work on the state highway system. Contracts with individual non-profit youth organizations shall not exceed \$600,000 annually.

2024	FIXED CAPITAL OUTLAY INTRASTATE HIGHWAY CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1084,111,070
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From the funds in Specific Appropriation 2024, \$15,629,000 is provided for the following projects:

U.S. Highway 441 Enhancement Project from Lake Blvd. to College Drive - Lake County.....	1,300,000
SR 528/SR 15 Interchange Improvement Project.....	4,000,000
Modifications to SR 580 and SR 583 within the City of Temple Terrace - Hillsborough County.....	1,000,000
SR 50 from Avalon Rd to SR 429 (Western Beltway) - project 410983-1.....	2,000,000
US 301 from Sun City Blvd to Gibsonton Dr. - Widen to 4 lanes.....	5,700,000
SR 574 (MLK) from Parsons Ave to Kingsway Rd - widen to 4 lanes.....	822,000
SR 574 (MLK) from Queen Palm Dr. to Williams Rd (bridge over I-75)- widen to 6 lanes.....	807,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2025 FIXED CAPITAL OUTLAY
 ARTERIAL HIGHWAY CONSTRUCTION
 FROM STATE TRANSPORTATION (PRIMARY)
 TRUST FUND 711,643,078

From the funds in Specific Appropriation 2025, \$6,320,000 is provided for the following projects:

Hoagland Boulevard Roadway Improvements - Osceola County.... 750,000
 Restoration of Periwinkle Corridor - Lee County..... 970,000
 Pedestrian Crossing at FEC Right-of-Ways - Palm Beach County 600,000
 Ocean Way Infrastructure Upgrades - Broward County..... 2,000,000
 Indian River Drive Restoration - St. Lucie County..... 500,000
 Orange Avenue (SR 68)/Kings Highway to Okeechobee County
 Line - St. Lucie County..... 500,000
 Downtown Historic District Redevelopment - Pinellas County.. 1,000,000

2026 FIXED CAPITAL OUTLAY
 CONSTRUCTION INSPECTION CONSULTANTS
 FROM STATE TRANSPORTATION (PRIMARY)
 TRUST FUND 236,597,746
 FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE
 CONSTRUCTION TRUST FUND 1,931,934

2027 FIXED CAPITAL OUTLAY
 ENVIRONMENTAL SITE RESTORATION
 FROM STATE TRANSPORTATION (PRIMARY)
 TRUST FUND 1,830,000

2028 FIXED CAPITAL OUTLAY
 HIGHWAY SAFETY CONSTRUCTION/GRANTS
 FROM STATE TRANSPORTATION (PRIMARY)
 TRUST FUND 106,134,121

2029 FIXED CAPITAL OUTLAY
 RESURFACING
 FROM STATE TRANSPORTATION (PRIMARY)
 TRUST FUND 641,746,306

From the funds in Specific Appropriation 2029 the following projects, contained in the Tentative Work Program for Fiscal Years 2005-06 through 2009-2010, shall be constructed with rigid pavement overlays.

- Project 411389-1 (US 231 - Jackson County)
- Project 415511-1 (US 301- Marion County)
- Project 194447-2 (US 27 - Highlands County)
- Project 213251-3 (I-295 - Duval County)
- Project 415258-1 (I-10 - Jackson County)
- Project 413413-1 (I-275 - Pinellas County)
- Project 403743-1 (I-75 - Hillsborough County)
- Project 197309-2 (SR 60 - Polk County)
- Project 409025-1 (US 27 - Leon County)
- Project 413848-1 (I-75 - Collier County)

2030 FIXED CAPITAL OUTLAY
 BRIDGE CONSTRUCTION
 FROM STATE TRANSPORTATION (PRIMARY)
 TRUST FUND 131,874,081
 FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE
 CONSTRUCTION TRUST FUND 4,924,000

From the funds in Specific Appropriation 2030, \$2,618,000 in non-recurring funds from the State Transportation (Primary) Trust Fund is provided for the following projects:

Lighthouse Point Bridge Replacement - Broward County..... 300,000
 Dunedin Causeway Bridges Repair - Pinellas County..... 818,000
 Regional Bridge Evaluation Study 1,500,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2031	FIXED CAPITAL OUTLAY CONTRACT MAINTENANCE WITH THE DEPARTMENT OF CORRECTIONS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	16,033,000
2032	FIXED CAPITAL OUTLAY HIGHWAY BEAUTIFICATION GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	3,846,000
<p>From the funds in Specific Appropriation 2032, \$846,000 is provided for the local Adopt-A-Highway Florida Certified Keep America Beautiful(KAB) System Grant Program, pursuant to section 403.4131(5), Florida Statutes, and is contingent upon a like amount being transferred from the Department of Environmental Protection.</p>		
2033	FIXED CAPITAL OUTLAY GRANTS AND AIDS - TRANSPORTATION EXPRESSWAY AUTHORITIES FROM TOLL FACILITIES REVOLVING TRUST FUND	11,000,000
2034	FIXED CAPITAL OUTLAY MATERIALS AND RESEARCH FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	13,334,200
2035	FIXED CAPITAL OUTLAY TRANSFER TO EXEC OFFICE OF THE GOVERNOR, OFFICE OF TOURISM, TRADE & ECONOMIC DEVELOPMENT FOR TRANSPORTATION PROJECTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	10,000,000
2036	FIXED CAPITAL OUTLAY BRIDGE INSPECTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	7,424,000
2037	FIXED CAPITAL OUTLAY TRAFFIC ENGINEERING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	31,338,686
2038	FIXED CAPITAL OUTLAY LOCAL GOVERNMENT REIMBURSEMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND	43,716,852 59,800,000
TOTAL:	PROGRAM: HIGHWAY OPERATIONS FROM TRUST FUNDS	3702,018,736
	TOTAL POSITIONS	4,204.00
	TOTAL ALL FUNDS	3702,018,736
EXECUTIVE DIRECTION AND SUPPORT SERVICES		
2040	SALARIES AND BENEFITS POSITIONS 797.00 FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	46,162,406
2041	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	2,227,160
2042	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	14,324,788
2043	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	325,091

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2044	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	71,758
2045	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,502,810
2046	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	215,852
2047	SPECIAL CATEGORIES OVERTIME FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	111,820
2048	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	10,647,007
2049	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE - OTHER FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	2,188,903
2050	SPECIAL CATEGORIES TRANSFER TO SOUTH FLORIDA WATER MANAGEMENT DISTRICT FOR EVERGLADES RESTORATION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	2,000,000
2051	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF REVENUE FOR HIGHWAY TAX COMPLIANCE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	200,000
2052	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM TRANSPORTATION DISADVANTAGED TRUST FUND	3,034,185 3,869
2053A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA EAST COAST RAILWAY - GENERATORS & GENERATOR VAULTS FOR RR CROSSINGS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	3,000,000
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS	86,015,649
	TOTAL POSITIONS	797.00
	TOTAL ALL FUNDS	86,015,649
INFORMATION TECHNOLOGY		
2054	SALARIES AND BENEFITS POSITIONS 284.00 FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	15,723,240
2055	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	100,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2056	EXPENSES		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND		19,221,924
2057	OPERATING CAPITAL OUTLAY		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND		5,029,728
2058	SPECIAL CATEGORIES		
	CONSULTANT FEES		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND		1,925,000
2059	SPECIAL CATEGORIES		
	HUMAN RESOURCES DEVELOPMENT		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND		69,003
2060	SPECIAL CATEGORIES		
	OVERTIME		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND		76,480
TOTAL:	INFORMATION TECHNOLOGY		
	FROM TRUST FUNDS		42,145,375
	TOTAL POSITIONS	284.00	
	TOTAL ALL FUNDS		42,145,375
FLORIDA'S TURNPIKE SYSTEMS			
FLORIDA'S TURNPIKE ENTERPRISE			
2061	SALARIES AND BENEFITS	POSITIONS	494.00
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND		25,855,771
2062	OTHER PERSONAL SERVICES		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND		1,239,952
2063	EXPENSES		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND		26,367,723
2064	OPERATING CAPITAL OUTLAY		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND		679,604
2065	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND		490,000
2066	SPECIAL CATEGORIES		
	CONSULTANT FEES		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND		613,280
2067	SPECIAL CATEGORIES		
	TOLL OPERATION CONTRACTS		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND		63,057,450
2068	SPECIAL CATEGORIES		
	PAYMENT TO EXPRESSWAY AUTHORITIES		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND		8,466,968
2069	SPECIAL CATEGORIES		
	FLORIDA HIGHWAY PATROL SERVICES		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND		14,799,115

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2070	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	250,245
2071	SPECIAL CATEGORIES OVERTIME FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	200,000
2072	SPECIAL CATEGORIES TRANSPORTATION MATERIALS AND EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	2,642,862
2074	FIXED CAPITAL OUTLAY TRANSPORTATION HIGHWAY MAINTENANCE CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	35,814,276
2075	FIXED CAPITAL OUTLAY INTRASTATE HIGHWAY CONSTRUCTION FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND FROM TURNPIKE GENERAL RESERVE TRUST FUND . FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	9,011,238 310,562,635 829,875
2076	FIXED CAPITAL OUTLAY CONSTRUCTION INSPECTION CONSULTANTS FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND FROM TURNPIKE GENERAL RESERVE TRUST FUND . FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	7,182,688 41,105,634 251,750
2077	FIXED CAPITAL OUTLAY RIGHT-OF-WAY LAND ACQUISITION FROM TURNPIKE GENERAL RESERVE TRUST FUND .	168,880,713
2078	FIXED CAPITAL OUTLAY RESURFACING FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND	42,098,663
2079	FIXED CAPITAL OUTLAY BRIDGE CONSTRUCTION FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND	8,416,099
2080	FIXED CAPITAL OUTLAY PRELIMINARY ENGINEERING CONSULTANTS FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND FROM TURNPIKE GENERAL RESERVE TRUST FUND . FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	12,031,965 127,734,714 6,146,040
2081	FIXED CAPITAL OUTLAY RIGHT-OF-WAY SUPPORT FROM TURNPIKE GENERAL RESERVE TRUST FUND .	1,204,175
2082	FIXED CAPITAL OUTLAY BRIDGE INSPECTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	2,500,000
2083	FIXED CAPITAL OUTLAY TURNPIKE SYSTEM EQUIPMENT AND DEVELOPMENT FROM TURNPIKE GENERAL RESERVE TRUST FUND .	58,215,646
2084	FIXED CAPITAL OUTLAY TOLLS SYSTEM EQUIPMENT AND DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	24,036,801

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: FLORIDA'S TURNPIKE ENTERPRISE		
FROM TRUST FUNDS		1000,685,882
TOTAL POSITIONS	494.00	
TOTAL ALL FUNDS		1000,685,882
PARTIAL SECTION 5	POSITIONS	7,923.00
FROM GENERAL REVENUE FUND	25,098,038	
FROM TRUST FUNDS		7583,253,385
TOTAL ALL FUNDS		7608,351,423

SECTION 6 - GENERAL GOVERNMENT

SPECIFIC
 APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Agency for Workforce Innovation, Executive Office of the Governor/Office of Tourism Trade and Economic Development, Department of Highway Safety and Motor Vehicles, Department of Military Affairs, Public Service Commission, and the Department of State/Secretary of State as the amounts to be used to pay salaries, other operational expenditures and fixed capital outlay of the named agencies.

AGENCY FOR WORKFORCE INNOVATION

From the funds in Specific Appropriations 2097 through 2162M, any expenditures from the Temporary Assistance for Needy Families (TANF) Block Grant must be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation. Before any funds are released by the Department of Children and Family Services, each provider shall identify the number of clients to be served and certify their eligibility under Part A of Title IV of the Social Security Act. Funds may not be released for services to any clients except those so identified and certified.

The agency head shall certify that controls are in place to ensure that such funds are expended in accordance with the requirements and limitations of federal law and that reporting requirements of federal law are met. It shall be the responsibility of any entity to which such funds are appropriated to obtain the required certification prior to any expenditure of funds.

From the funds in Specific Appropriations 2097 through 2162M, no funds shall be used to pay for space being leased by the Agency for Workforce Innovation or a Regional Workforce Board if it has been determined that there is no longer a need for the leased space.

EXECUTIVE DIRECTION AND SUPPORT SERVICES

EXECUTIVE LEADERSHIP

2097	SALARIES AND BENEFITS	POSITIONS	46.00	
	FROM GENERAL REVENUE FUND		293,511	
	FROM ADMINISTRATIVE TRUST FUND			3,385,702
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND			165,718
2098	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND			20,000
2099	EXPENSES			
	FROM GENERAL REVENUE FUND		148,218	
	FROM ADMINISTRATIVE TRUST FUND			845,915
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND			55,071
2100	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		3,600	
	FROM ADMINISTRATIVE TRUST FUND			61,289
2101	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		314	
	FROM ADMINISTRATIVE TRUST FUND			21,739
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND			1,123
2102	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		677	
	FROM ADMINISTRATIVE TRUST FUND			15,416
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND			1,229

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TOTAL:	EXECUTIVE LEADERSHIP		
	FROM GENERAL REVENUE FUND	446,320	
	FROM TRUST FUNDS		4,573,202
	TOTAL POSITIONS	46.00	
	TOTAL ALL FUNDS		5,019,522
AGENCY SUPPORT SERVICES			
2103	SALARIES AND BENEFITS POSITIONS	162.50	
	FROM GENERAL REVENUE FUND	390,826	
	FROM ADMINISTRATIVE TRUST FUND		5,074,566
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		453,527
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		2,912,730
	FROM REVOLVING TRUST FUND		1,392,856
2104	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		270,295
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		86,149
	FROM REVOLVING TRUST FUND		706,181
2105	EXPENSES		
	FROM GENERAL REVENUE FUND	361,341	
	FROM ADMINISTRATIVE TRUST FUND		2,103,316
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		90,141
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		1,104,906
	FROM REVOLVING TRUST FUND		1,732,879
2106	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	3,600	
	FROM ADMINISTRATIVE TRUST FUND		72,029
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		387,470
2106A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	300,000	
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		300,000
2107	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	471	
	FROM ADMINISTRATIVE TRUST FUND		52,867
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		2,247
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		24,269
	FROM REVOLVING TRUST FUND		13,765
2108	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	1,403	
	FROM ADMINISTRATIVE TRUST FUND		31,881
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		2,458
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		18,260
	FROM REVOLVING TRUST FUND		8,705
2109	DATA PROCESSING SERVICES		
	STATE TECHNOLOGY OFFICE		
	FROM ADMINISTRATIVE TRUST FUND		399,522
2110	FIXED CAPITAL OUTLAY		
	REED ACT BUILDINGS PROJECTS - STATEWIDE		
	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		360,000

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2111	FIXED CAPITAL OUTLAY		
	DEBT SERVICE		
	FROM ADMINISTRATIVE TRUST FUND		88,130
TOTAL:	AGENCY SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	1,057,641	
	FROM TRUST FUNDS		17,689,149
	TOTAL POSITIONS	162.50	
	TOTAL ALL FUNDS		18,746,790

PROGRAM: WORKFORCE SERVICES

PROGRAM SUPPORT

It is the intent of the Legislature that the administration and delivery of workforce services and programs that are currently provided by agency employees working in One Stop Career Centers operated by the Regional Workforce Boards may be transferred from the Agency for Workforce Innovation to the Regional Workforce Boards. Such transfers shall only occur if the agency determines that the Regional Workforce Boards would more effectively and efficiently deliver services and if such transfers comply with applicable federal regulations. For all transfers made, the agency shall submit budget amendments pursuant to chapter 216, Florida Statutes, to move positions to the Executive Office of the Governor's reserve and realign the budget into the appropriate operating budget appropriation categories to implement the transfer of programs and service delivery to the Regional Workforce Boards.

2112	SALARIES AND BENEFITS	POSITIONS	806.50
	FROM GENERAL REVENUE FUND		60,774
	FROM EMPLOYMENT SECURITY ADMINISTRATION		
	TRUST FUND		37,119,116
	FROM WELFARE TRANSITION TRUST FUND		1,093,313
2113	OTHER PERSONAL SERVICES		
	FROM EMPLOYMENT SECURITY ADMINISTRATION		
	TRUST FUND		5,476,885
	FROM WELFARE TRANSITION TRUST FUND		65,313
2114	EXPENSES		
	FROM EMPLOYMENT SECURITY ADMINISTRATION		
	TRUST FUND		9,619,079
	FROM WELFARE TRANSITION TRUST FUND		761,843
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		50,000
2115	OPERATING CAPITAL OUTLAY		
	FROM EMPLOYMENT SECURITY ADMINISTRATION		
	TRUST FUND		112,914
	FROM WELFARE TRANSITION TRUST FUND		26,424
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		425,880
2116	LUMP SUM		
	ONE STOP MANAGEMENT INFORMATION SYSTEM		
	FROM EMPLOYMENT SECURITY ADMINISTRATION		
	TRUST FUND		1,800,001

From the funds in Specific Appropriation 2116, the Agency for Workforce Innovation shall submit to the chair of the Senate Ways and Means Committee and the chair of the House Fiscal Council and to the Executive Office of the Governor a monthly status report for the OSMIS project describing the progress made to date, actual completion dates, actual costs incurred, and current issues requiring resolution.

Operational work plans and status reports provided for the OSMIS project must comply with standards for these documents published during Fiscal Year 2003-2004 by the State Technology Office and the Technology Review Workgroup; however, these standards may be amended to include necessary technical updates for Fiscal Year 2005-2006 as jointly agreed to by the Technology Review Workgroup and the State Technology Office.

Funds in Specific Appropriation 2116 for operation and maintenance of legacy systems shall be placed in reserve as modules of the OSMIS are

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successfully deployed and corresponding legacy systems are decommissioned. These legacy systems include the Workforce Investment Act, Wagner-Peyser, Welfare Transition, Financial Management Tracking, and Food Stamp Employment and Tracking systems.

2117 LUMP SUM
 RESERVE FOR FEDERAL FUNDING OPPORTUNITIES
 FROM EMPLOYMENT SECURITY ADMINISTRATION
 TRUST FUND 10,000,000

2118 SPECIAL CATEGORIES
 NON CUSTODIAL PARENT PROGRAM
 FROM WELFARE TRANSITION TRUST FUND 1,416,000

From the funds provided in Specific Appropriation 2118, \$750,000 is provided for the Noncustodial Parent Program in Pinellas, Pasco and Hillsborough counties. The Pinellas Workforce Board (WorkNet) shall administer the funds which shall be maintained as a single project for the three counties.

From the funds in Specific Appropriation 2118, \$666,000 is provided to expand Gulf Coast Community Care's current Noncustodial Parent Program in Miami-Dade County, which shall be administered by the South Florida Workforce Board.

2119 SPECIAL CATEGORIES
 CONTRACT PAYMENTS
 FROM EMPLOYMENT SECURITY ADMINISTRATION
 TRUST FUND 15,422,834
 FROM WELFARE TRANSITION TRUST FUND 575,000

2120 SPECIAL CATEGORIES
 GRANTS AND AIDS - CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 1,371,483
 FROM EMPLOYMENT SECURITY ADMINISTRATION
 TRUST FUND 8,313,127

2121 SPECIAL CATEGORIES
 GRANTS AND AIDS - REGIONAL WORKFORCE
 BOARDS
 FROM EMPLOYMENT SECURITY ADMINISTRATION
 TRUST FUND 144,269,017
 FROM WELFARE TRANSITION TRUST FUND 100,024,572

Funds provided in Specific Appropriation 2121 from the Welfare Transition Trust Fund shall be allocated for workforce services based on a plan approved by Workforce Florida, Inc. The plan shall identify funds provided for state-level and discretionary initiatives, and shall maximize funds distributed directly to the Regional Workforce Boards. The plan shall provide for equitable distribution of funds to the boards based on anticipated client caseload and the achievement of performance standards. Copies of the proposed allocation shall be provided to the chair of the Senate Ways and Means Committee and the chair of the House Fiscal Council.

From the funds in Specific Appropriation 2121, \$500,000 from Employment Security Administration Trust Fund is provided to continue and expand the Jobs For Our Students Program that was funded in Fiscal Year 2004-05.

From the funds in Specific Appropriation 2121, \$1,000,000 from the Employment Security Administration Trust Fund is provided for Junior Achievement Economic Education Programs.

From the nonrecurring Welfare Transition Trust Funds in Specific Appropriation 2121, \$2,200,000 is provided to continue the Passport to Economic Progress programs in Hillsborough, Manatee, and Sarasota counties. Funds provided to the Regional Workforce Boards in Specific Appropriation 2121 may be used for Passport to Economic Progress programs in other counties contingent upon legislation authorizing statewide expansion becoming law.

From the Welfare Transition Trust Funds in Specific Appropriation 2121, up to \$1,000,000 may be used to contract with nonprofit organizations to increase the availability and enhance the quality of pregnancy support services to promote the well-being of Florida's

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families.

2122	SPECIAL CATEGORIES GRANTS AND AIDS - WORKFORCE SERVICES FROM GENERAL REVENUE FUND	200,000	
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		30,789,856
2123	SPECIAL CATEGORIES GRANTS AND AIDS - DISPLACED HOMEMAKERS FROM GENERAL REVENUE FUND	23,676	
	FROM DISPLACED HOMEMAKER TRUST FUND		2,060,024
2124	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		1,126,879
	FROM WELFARE TRANSITION TRUST FUND		37,080
2125	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	537	
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		328,138
	FROM WELFARE TRANSITION TRUST FUND		11,426
2125A	SPECIAL CATEGORIES GRANTS AND AIDS - MAJOR DISASTER 2004-05 - HURRICANE CHARLEY - FEMA DECLARATION #1539 - STATE OPERATIONS FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		12,793,110
2126	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		2,633,038
	FROM WELFARE TRANSITION TRUST FUND		200,000
TOTAL:	PROGRAM SUPPORT FROM GENERAL REVENUE FUND	1,656,470	
	FROM TRUST FUNDS		386,550,869
	TOTAL POSITIONS	806.50	
	TOTAL ALL FUNDS		388,207,339
UNEMPLOYMENT COMPENSATION			
2127	SALARIES AND BENEFITS POSITIONS FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	461.00	
			22,379,316
2128	OTHER PERSONAL SERVICES FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		5,500,000
2129	EXPENSES FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		7,500,000
2130	OPERATING CAPITAL OUTLAY FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		314,258
2131	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		26,692,426
2132	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		262,450

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2133	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			236,888
2134	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			6,484,053
TOTAL:	UNEMPLOYMENT COMPENSATION FROM TRUST FUNDS			69,369,391
	TOTAL POSITIONS	461.00		
	TOTAL ALL FUNDS			69,369,391
WORKFORCE FLORIDA, INC.				
2135	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND	11.00		998,558
2137	SPECIAL CATEGORIES WORKFORCE FLORIDA INC. OPERATIONS FROM GENERAL REVENUE FUND FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND FROM WELFARE TRANSITION TRUST FUND FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	364,254		734,295 1,005,960 150,748
2138	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND FROM WELFARE TRANSITION TRUST FUND FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	393		1,433 1,084 162
2139	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND FROM WELFARE TRANSITION TRUST FUND FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	529		1,929 1,459 219
2140	SPECIAL CATEGORIES QUICK RESPONSE TRAINING FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			5,000,000
TOTAL:	WORKFORCE FLORIDA, INC. FROM GENERAL REVENUE FUND FROM TRUST FUNDS	365,176		7,895,847
	TOTAL POSITIONS	11.00		
	TOTAL ALL FUNDS			8,261,023
UNEMPLOYMENT APPEALS COMMISSION				
2141	SALARIES AND BENEFITS POSITIONS FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	30.00		2,261,200
2142	SPECIAL CATEGORIES UNEMPLOYMENT APPEALS COMMISSION OPERATIONS FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			415,569

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2143	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			8,832
2144	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			11,656
2145	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			4,050
TOTAL:	UNEMPLOYMENT APPEALS COMMISSION FROM TRUST FUNDS			2,701,307
	TOTAL POSITIONS	30.00		
	TOTAL ALL FUNDS			2,701,307
EARLY LEARNING				
EARLY LEARNING SERVICES				
2162A	SALARIES AND BENEFITS POSITIONS	58.00		
	FROM GENERAL REVENUE FUND	3,355,399		
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND			1,457,123
2162B	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	32,500		
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND			35,000
2162C	EXPENSES FROM GENERAL REVENUE FUND	543,341		
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND			872,508
2162D	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - PROJECTS, CONTRACTS AND GRANTS FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			1,000,000
2162E	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	32,250		
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND			15,000
2162F	SPECIAL CATEGORIES GRANTS AND AIDS - SCHOOL READINESS SERVICES FROM GENERAL REVENUE FUND	174,416,293		
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND			346,039,298
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			1,200,000
	FROM WELFARE TRANSITION TRUST FUND			111,727,724

Funds in Specific Appropriation 2162F from the Child Care and Development Block Grant Trust Fund may be used to enhance the quality of child care through the Teacher Education and Compensation Helps Program (T.E.A.C.H.).

From the Welfare Transition Trust Funds in Specific Appropriation 2162F, a minimum of \$750,000 shall be used to support the Home Instruction Program for Pre-School Youngsters (HIPPY) at the University of South Florida, \$150,000 shall be used for the HIPPY program in Desoto County, and \$100,000 shall be used for the HIPPY program in Sarasota County.

Funds in Specific Appropriation 2162F from the Child Care and

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Development Block Grant Trust Fund may be used to provide a rate differential or stipend to programs which reach the Gold Seal Quality Care designation. The rate differential shall not exceed twenty percent of the reimbursement rate.

Funds in Specific Appropriation 2162F, 2162G, and 2162H require a match from local sources for working poor eligible participants of six percent on child care slots or at the 2004-05 fiscal year funding level on child care slots, whichever is less. In-kind match is allowable provided there is not a reduction in the number of slots or level of services from the provision of in-kind match. The Florida Partnership for School Readiness may adopt a policy to grant a waiver of the six percent match requirement to a rural county that demonstrates a significant hardship in meeting the match requirement.

2162G	SPECIAL CATEGORIES		
	GRANTS AND AIDS REDLANDS MIGRANT- SCHOOL READINESS		
	FROM GENERAL REVENUE FUND	2,844,855	
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		8,870,084

2162H	SPECIAL CATEGORIES		
	GRANTS AND AIDS CHILD CARE EXECUTIVE PARTNERSHIP (CCEP)		
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		19,000,000

Funds in Specific Appropriation 2162H shall be designated by the Florida Partnership for School Readiness to be used for the Child Care Executive Partnership Program as match to expand the provision of services to low income families at or below 200 percent of poverty as defined in section 409.178, Florida Statutes. Funds for this program may be used to match funds for statewide contracts.

2162I	SPECIAL CATEGORIES		
	GRANTS AND AIDS - DATA SYSTEMS FOR SCHOOL READINESS		
	FROM GENERAL REVENUE FUND	1,000,000	
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		2,056,925

From the funds provided in Specific Appropriation 2162I, \$1,000,000 from the General Revenue Fund is provided to enable the Agency for Workforce Innovation to develop and document detailed functional and technical requirements, business process reengineering requirements, and to develop procurement vehicles and evaluation and selection processes needed to successfully implement the Early Learning Information System. Prior to release of these funds, the agency must prepare a detailed operational work plan describing the business objectives and expected outcomes to be attained from the requirements definition and procurement planning efforts, and specify planned milestones, deliverables and expenditures associated with this activity. The operational work plan shall be submitted for review and approval by the Executive Office of the Governor in consultation with the chairs of the Senate Ways and Means Committee and the House Fiscal Council pursuant to the provisions of chapter 216, Florida Statutes. Funds released for this project shall not exceed the amount needed for Fiscal Year 2005-2006 pursuant to the approved operational work plan. The Agency for Workforce Innovation must submit to the chairs of the Senate Ways and Means Committee and the House Fiscal Council and to the Executive Office a quarterly status report describing the progress made to date compared to the plan. The quarterly report shall describe actual completion dates, actual costs incurred, current issues requiring resolution, risks that must be managed, planned project milestones and deliverables, and projected expenditures for the next reporting period.

2162J	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	6,236	
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		10,800

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2162K SPECIAL CATEGORIES
 GRANTS AND AIDS - VOLUNTARY
 PREKINDERGARTEN PROGRAM
 FROM EMPLOYMENT SECURITY ADMINISTRATION
 TRUST FUND 406,500,000

Funds provided in Specific Appropriation 2162K shall be allocated as provided in section 1002.71, Florida Statutes. The base student allocation per full-time equivalent student shall be \$2,500. Each county's district cost differential shall be provided pursuant to section 1011.62(2), Florida Statutes. In addition to the base student allocation, 5 percent per FTE shall be provided for early learning coalition costs to administer the voluntary prekindergarten education program, as provided in section 1002.71(7), Florida Statutes.

2162L SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 14,061
 FROM CHILD CARE AND DEVELOPMENT BLOCK
 GRANT TRUST FUND 8,256

2162M DATA PROCESSING SERVICES
 STATE TECHNOLOGY OFFICE
 FROM CHILD CARE AND DEVELOPMENT BLOCK
 GRANT TRUST FUND 65,290

TOTAL: EARLY LEARNING SERVICES
 FROM GENERAL REVENUE FUND 182,244,935
 FROM TRUST FUNDS 898,858,008

 TOTAL POSITIONS 58.00
 TOTAL ALL FUNDS 1081,102,943

GOVERNOR, EXECUTIVE OFFICE OF THE

PROGRAM: OFFICE OF TOURISM, TRADE AND ECONOMIC DEVELOPMENT

EXECUTIVE DIRECTION AND SUPPORT SERVICES

2490 SALARIES AND BENEFITS POSITIONS 21.00
 FROM GENERAL REVENUE FUND 650,489
 FROM FLORIDA INTERNATIONAL TRADE AND
 PROMOTION TRUST FUND 436,624
 FROM GRANTS AND DONATIONS TRUST FUND 37
 FROM TOURISM PROMOTION TRUST FUND 410,314

2491 LUMP SUM
 EXECUTIVE OFFICE OF THE GOVERNOR - OFFICE
 OF TOURISM, TRADE AND ECONOMIC DEVELOPMENT
 FROM GENERAL REVENUE FUND 543,699
 FROM ECONOMIC DEVELOPMENT TRANSPORTATION
 TRUST FUND 250,000
 FROM FLORIDA INTERNATIONAL TRADE AND
 PROMOTION TRUST FUND 96,012
 FROM GRANTS AND DONATIONS TRUST FUND 30,000
 FROM TOURISM PROMOTION TRUST FUND 96,194

2492 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 13,414
 FROM FLORIDA INTERNATIONAL TRADE AND
 PROMOTION TRUST FUND 4,034
 FROM TOURISM PROMOTION TRUST FUND 9,467

2493 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 4,957
 FROM FLORIDA INTERNATIONAL TRADE AND
 PROMOTION TRUST FUND 3,274
 FROM TOURISM PROMOTION TRUST FUND 3,274

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TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	1,212,559	
FROM TRUST FUNDS		1,339,230
TOTAL POSITIONS	21.00	
TOTAL ALL FUNDS		2,551,789

ECONOMIC DEVELOPMENT PROGRAMS AND PROJECTS

2494 LUMP SUM		
EXECUTIVE OFFICE OF THE GOVERNOR - OFFICE		
OF TOURISM, TRADE AND ECONOMIC DEVELOPMENT		
FROM GENERAL REVENUE FUND	79,525	
2495 LUMP SUM		
ECONOMIC DEVELOPMENT TOOLS		
FROM GENERAL REVENUE FUND	23,505,000	
FROM ECONOMIC DEVELOPMENT TRUST FUND		4,876,250

Funds in Specific Appropriation 2495 shall be allocated as follows:

From non-recurring general revenue:	
Economic Development Tools.....	23,505,000
From non-recurring trust funds:	
Economic Development Tools - Local Match.....	4,876,250

Funds provided in Specific Appropriation 2495 for Economic Development Tools include funding for Qualified Targeted Industries, Qualified Defense Contractors, and High Impact Performance Incentives. These funds shall not be released for any other purpose and shall only be disbursed when projects meet the contracted performance requirements.

From the funds provided in Specific Appropriation 2495 for economic development tools, \$5,000,000 from non-recurring general revenue funds shall be used exclusively for aerospace businesses and industries.

2496 SPECIAL CATEGORIES		
GRANTS AND AIDS - BLACK BUSINESS		
INVESTMENT BOARD		
FROM GENERAL REVENUE FUND	2,211,210	

Funds in Specific Appropriation 2496 shall be allocated as follows:

From non-recurring General Revenue:	
Black Business Investment Board (BBIB) - Operations.....	95,000
BBIB & Statewide BBIC Capitalization Program.....	1,360,000
Hispanic Business Initiative Fund Outreach Program.....	400,000
From recurring General Revenue:	
Black Business Investment Board (BBIB) - Operations.....	356,210

Funds in Specific Appropriation 2496 for the BBIB & Statewide BBIC Capitalization Program shall be allocated equally among each of the local Black Business Investment Corporations and the statewide Black Business Investment Board. The release of funds for each corporation is contingent on certification by the Office of Tourism, Trade and Economic Development that the corporation is meeting contractual obligations required to carry out its statutory mission.

2497 SPECIAL CATEGORIES		
QUICK ACTION CLOSING FUND		
FROM GENERAL REVENUE FUND	9,000,000	

2499 SPECIAL CATEGORIES		
GRANTS AND AIDS - LIFE SCIENCE, INDUSTRY		
ENHANCEMENT AND PROMOTION		
FROM GENERAL REVENUE FUND	2,750,000	

From the funds in Specific Appropriation 2499, \$250,000 is provided for the Bioscience Education Initiative for BioFlorida in West Palm Beach, and \$2,500,000 is provided for the Andrews Institute of Orthopedic Science and Research.

SECTION 6 - GENERAL GOVERNMENT

2500	SPECIAL CATEGORIES SUNSHINE STATE GAMES FROM GENERAL REVENUE FUND	200,000
2501	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA SPORTS FOUNDATION FROM PROFESSIONAL SPORTS DEVELOPMENT TRUST FUND	2,750,000
2502	SPECIAL CATEGORIES GRANTS AND AIDS - ENTERPRISE FLORIDA PROGRAM FROM GENERAL REVENUE FUND FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND	5,600,000 4,400,000

Funds in Specific Appropriation 2502 shall be allocated as follows:

From non-recurring general revenue:	
Expansion, Retention & Recruitment.....	3,400,000
National Marketing.....	1,100,000
Florida Trade and Exhibition Center.....	300,000
Special Needs.....	800,000
From recurring trust funds:	
International Programs.....	4,400,000

2503	SPECIAL CATEGORIES GRANTS AND AIDS - MILITARY BASE PROTECTION FROM GENERAL REVENUE FUND	4,400,000
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Funds in Specific Appropriation 2503 shall be allocated as follows:

From non-recurring general revenue:	
Military Base Protection.....	3,400,000
Defense Reinvestment.....	1,000,000

2504	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA COMMISSION ON TOURISM FROM GENERAL REVENUE FUND FROM TOURISM PROMOTION TRUST FUND	2,300,000 20,299,209
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From the Tourism Promotion Trust Funds provided in Specific Appropriation 2504, \$2,000,000 is provided to replenish the Economic Risk Recovery Fund used by Visit Florida to address the impacts of the 2004 hurricanes. This \$2,000,000 shall be distributed to the Florida Tourism Industry Marketing Corporation established in section 288.1266, Florida Statutes, and held by the corporation in reserve to address marketing needs arising from future hurricanes or other state disasters.

2504A	SPECIAL CATEGORIES TRANSFER TO ENTERTAINMENT INDUSTRY FINANCIAL INCENTIVE TRUST FUND FROM GENERAL REVENUE FUND	5,500,000
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Funds in Specific Appropriation 2504A are provided for the Entertainment Industry Financial Incentive Trust Fund, contingent upon Senate Bill 114 or similar legislation becoming law to create the Entertainment Industry Financial Incentive Trust Fund.

2505	SPECIAL CATEGORIES FILM AND ENTERTAINMENT ENTERTAINMENT INDUSTRY FINANCIAL INCENTIVE TRUST FUND	5,500,000
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Funds in Specific Appropriation 2505 shall be allocated as follows:

From non-recurring trust funds:	
Film and Entertainment - Operations.....	403,296
Film and Entertainment - Incentives.....	5,096,704

Funds provided from the Entertainment Industry Financial Incentive Trust

SECTION 6 - GENERAL GOVERNMENT

Fund in Specific Appropriation 2505 are contingent upon Senate Bill 114 or similar legislation becoming law to create the Entertainment Industry Financial Incentive Trust Fund. In the event that Senate Bill 114 or similar legislation does not become law to create the Entertainment Industry Financial Incentive Trust Fund, then general revenue funds in the same amount as appropriated from the trust fund in Specific Appropriation 2505 are hereby appropriated for Specific Appropriation 2505.

2507 SPECIAL CATEGORIES
 GRANTS AND AIDS - SPACEPORT FLORIDA
 AUTHORITY
 FROM GENERAL REVENUE FUND 3,100,000

Funds in Specific Appropriation 2507 shall be allocated as follows:

From non-recurring general revenue:
 Florida Space Authority-Operations..... 700,000
 Florida Space Authority-Space Business Development..... 550,000
 Florida Space Authority-Spaceport Planning and Development.. 550,000
 Florida Commercial Space Financing Corporation..... 500,000
 Florida Space Research Institute..... 800,000

2508 SPECIAL CATEGORIES
 RURAL COMMUNITY DEVELOPMENT
 FROM GENERAL REVENUE FUND 400,000
 FROM ECONOMIC DEVELOPMENT TRUST FUND 900,000

2509 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 SPACE, DEFENSE, AND RURAL INFRASTRUCTURE
 FROM GENERAL REVENUE FUND 5,700,000

Funds in Specific Appropriation 2509 shall be allocated as follows:

From non-recurring general revenue:
 Defense Infrastructure..... 3,000,000
 Rural Infrastructure..... 2,700,000

Funds in Specific Appropriation 2509 for rural infrastructure grants shall be awarded pursuant to section 288.0655, Florida Statutes.

2510 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 ECONOMIC DEVELOPMENT TRANSPORTATION
 PROJECTS
 FROM ECONOMIC DEVELOPMENT TRANSPORTATION
 TRUST FUND 10,000,000

A portion of the funds in Specific Appropriation 2510 are allocated as follows:

University Area Community- N. 22nd Main Street- Hillsborough 3,500,000

Funds for the University Area Community - N. 22nd Main Street in Hillsborough County are contingent upon the county providing an equal amount in matching funds.

TOTAL: ECONOMIC DEVELOPMENT PROGRAMS AND PROJECTS
 FROM GENERAL REVENUE FUND 64,745,735
 FROM TRUST FUNDS 48,725,459

TOTAL ALL FUNDS 113,471,194

HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF

PROGRAM: ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

2511 SALARIES AND BENEFITS POSITIONS 302.00
 FROM GENERAL REVENUE FUND 4,803
 FROM HIGHWAY SAFETY OPERATING TRUST FUND 13,002,671
 FROM GRANTS AND DONATIONS TRUST FUND 113,237

SECTION 6 - GENERAL GOVERNMENT

	FROM LAW ENFORCEMENT TRUST FUND		126,935
2512	OTHER PERSONAL SERVICES		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		96,785
	FROM GRANTS AND DONATIONS TRUST FUND		50,000
2513	EXPENSES		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	1,374,294	
	FROM GRANTS AND DONATIONS TRUST FUND	51,863	
	FROM LAW ENFORCEMENT TRUST FUND	7,516	
2514	OPERATING CAPITAL OUTLAY		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	324,126	
2515	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND	7,562	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		68,054
2516	SPECIAL CATEGORIES		
	PAYMENT TO OUTSIDE CONTRACTOR		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	569,191	
2517	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	233,617	
2518	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	1,922,563	
2519	FIXED CAPITAL OUTLAY		
	MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	641,487	
2520	FIXED CAPITAL OUTLAY		
	SPECIAL PROJECTS AND IMPROVEMENTS - ADMINISTRATIVE SERVICES		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	1,231,353	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	12,365	
	FROM TRUST FUNDS		19,813,692
	TOTAL POSITIONS	302.00	
	TOTAL ALL FUNDS		19,826,057
PROGRAM: FLORIDA HIGHWAY PATROL			
HIGHWAY SAFETY			
2522	SALARIES AND BENEFITS	POSITIONS	2,333.00
	FROM GENERAL REVENUE FUND		111,167,312
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		24,120,271
	FROM GAS TAX COLLECTION TRUST FUND		232,571
	FROM GRANTS AND DONATIONS TRUST FUND		105,083
	FROM LAW ENFORCEMENT TRUST FUND		329,451
2523	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	22,500	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		8,629,469
	FROM GRANTS AND DONATIONS TRUST FUND		103,000
	FROM LAW ENFORCEMENT TRUST FUND		345,000
2524	EXPENSES		
	FROM GENERAL REVENUE FUND	714,083	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		9,713,615
	FROM GRANTS AND DONATIONS TRUST FUND		793,726
	FROM LAW ENFORCEMENT TRUST FUND		118,203
	FROM FEDERAL EQUITABLE SHARING TRUST FUND		193,673

SECTION 6 - GENERAL GOVERNMENT

2525	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	169,331	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		1,233,284
	FROM GRANTS AND DONATIONS TRUST FUND		947,410
	FROM LAW ENFORCEMENT TRUST FUND		203,113
	FROM FEDERAL EQUITABLE SHARING TRUST FUND		263,100
2526	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	2,711,779	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		7,409,574
2527	SPECIAL CATEGORIES		
	800 MHZ RADIO LAW ENFORCEMENT SYSTEM		
	EQUIPMENT AND MAINTENANCE		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		1,100,000
2528	SPECIAL CATEGORIES		
	OPERATION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	2,628,579	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		6,961,269
	FROM GRANTS AND DONATIONS TRUST FUND		20,250
2529	SPECIAL CATEGORIES		
	AUXILLIARY UNIFORMS AND EQUIPMENT		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		150,000
2530	SPECIAL CATEGORIES		
	PAYMENT OF DEATH AND DISMEMBERMENT CLAIMS		
	FROM HIGHWAY PATROL INSURANCE TRUST FUND		152,000
2531	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	4,245,543	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		1,713,697
2532	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	1,074,060	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		702,106
	FROM GRANTS AND DONATIONS TRUST FUND		15,600
2533	SPECIAL CATEGORIES		
	TRANSFER TO HIGHWAY PATROL INSURANCE TRUST FUND		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		152,000
2533A	SPECIAL CATEGORIES		
	MOBILE DATA TERMINAL SYSTEM		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		4,592,902
2534	FIXED CAPITAL OUTLAY		
	MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		471,749
2534A	FIXED CAPITAL OUTLAY		
	RENOVATE MIDDLEBURG CLAY COUNTY VEHICLE INSTALLATION FACILITY		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		144,691
2534B	FIXED CAPITAL OUTLAY		
	MAJOR DISASTER 2004-05 - HURRICANE CHARLEY - FEMA DECLARATION #1539 - AGENCY MANAGED		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		28,700
2534C	FIXED CAPITAL OUTLAY		
	GRANTS AND AIDS - MAJOR DISASTER 2004-05 - HURRICANE FRANCES - FEMA DECLARATION #1545 - AGENCY MANAGED		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		77,150

SECTION 6 - GENERAL GOVERNMENT

TOTAL: HIGHWAY SAFETY		
FROM GENERAL REVENUE FUND	122,733,187	
FROM TRUST FUNDS		71,022,657
TOTAL POSITIONS	2,333.00	
TOTAL ALL FUNDS		193,755,844

EXECUTIVE DIRECTION AND SUPPORT SERVICES

2535 SALARIES AND BENEFITS	POSITIONS	27.00	
FROM GENERAL REVENUE FUND		2,097,486	
FROM HIGHWAY SAFETY OPERATING TRUST FUND .			99,183
2536 EXPENSES			
FROM GENERAL REVENUE FUND		196,237	
FROM HIGHWAY SAFETY OPERATING TRUST FUND .			96,000
2537 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND		8,000	
2538 SPECIAL CATEGORIES			
ACQUISITION OF MOTOR VEHICLES			
FROM GENERAL REVENUE FUND		19,838	
2539 SPECIAL CATEGORIES			
OPERATION OF MOTOR VEHICLES			
FROM GENERAL REVENUE FUND		2,790	
FROM HIGHWAY SAFETY OPERATING TRUST FUND .			5,000
2540 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM GENERAL REVENUE FUND		63,858	
FROM HIGHWAY SAFETY OPERATING TRUST FUND .			5,109
2541 SPECIAL CATEGORIES			
SALARY INCENTIVE PAYMENTS			
FROM GENERAL REVENUE FUND		20,315	
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
FROM GENERAL REVENUE FUND	2,408,524		
FROM TRUST FUNDS			205,292
TOTAL POSITIONS	27.00		
TOTAL ALL FUNDS			2,613,816

PROGRAM: LICENSES, TITLES AND REGULATIONS

DRIVER LICENSURE

2542 SALARIES AND BENEFITS	POSITIONS	1,317.00	
FROM GENERAL REVENUE FUND		441,814	
FROM HIGHWAY SAFETY OPERATING TRUST FUND .			45,658,408
FROM GRANTS AND DONATIONS TRUST FUND . . .			87,486
2543 OTHER PERSONAL SERVICES			
FROM HIGHWAY SAFETY OPERATING TRUST FUND .			571,768
FROM GRANTS AND DONATIONS TRUST FUND . . .			59,850
2544 EXPENSES			
FROM GENERAL REVENUE FUND		49,082	
FROM HIGHWAY SAFETY OPERATING TRUST FUND .			11,994,444
FROM GRANTS AND DONATIONS TRUST FUND . . .			56,610
2545 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND		55,720	
FROM HIGHWAY SAFETY OPERATING TRUST FUND .			2,092,137
FROM GRANTS AND DONATIONS TRUST FUND . . .			106,856
2546 SPECIAL CATEGORIES			
DISTRIBUTION OF VOLUNTARY CONTRIBUTIONS OF			
DRIVER LICENSE APPLICATIONS AND MOTOR			
VEHICLE REGISTRATIONS TO STATE AGENCIES			
FROM HIGHWAY SAFETY OPERATING TRUST FUND .			218,900

SECTION 6 - GENERAL GOVERNMENT

2547	SPECIAL CATEGORIES DISTRIBUTIONS OF VOLUNTARY CONTRIBUTIONS OF DRIVER LICENSE APPLICATIONS AND MOTOR VEHICLE REGISTRATIONS TO NON-PROFIT AGY FROM HIGHWAY SAFETY OPERATING TRUST FUND .		698,000
2548	SPECIAL CATEGORIES AUTOMATED UNIFORM TRAFFIC ACCOUNTING SYSTEM FROM HIGHWAY SAFETY OPERATING TRUST FUND .		1,200,000
2549	SPECIAL CATEGORIES PAYMENT TO OUTSIDE CONTRACTOR FROM HIGHWAY SAFETY OPERATING TRUST FUND .		1,103,179
2550	SPECIAL CATEGORIES PURCHASE OF DRIVER LICENSES FROM GENERAL REVENUE FUND	588,065	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		8,985,203
2551	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND .		901,018
2551A	SPECIAL CATEGORIES TRANSFER TO TRANSPORTATION SECURITY ADMINISTRATION AND FLORIDA DEPARTMENT OF LAW ENFORCEMENT FOR BACKGROUND CHECKS FROM HIGHWAY SAFETY OPERATING TRUST FUND .		3,240,000
2552	FIXED CAPITAL OUTLAY MAJOR REPAIRS OR IMPROVEMENTS STATEWIDE FROM HIGHWAY SAFETY OPERATING TRUST FUND .		1,752,140
2552A	FIXED CAPITAL OUTLAY ADDITION TO DRIVER LICENSES OFFICE - OSCEOLA COUNTY - DMS MGD FROM HIGHWAY SAFETY OPERATING TRUST FUND .		437,500
2552B	FIXED CAPITAL OUTLAY MAJOR DISASTER 2004-05 - HURRICANE CHARLEY - FEMA DECLARATION #1539 - AGENCY MANAGED FROM HIGHWAY SAFETY OPERATING TRUST FUND .		85,000
2552C	FIXED CAPITAL OUTLAY GRANTS AND AIDS - MAJOR DISASTER 2004-05 - HURRICANE FRANCES - FEMA DECLARATION #1545 - AGENCY MANAGED FROM HIGHWAY SAFETY OPERATING TRUST FUND .		213,000
2552D	FIXED CAPITAL OUTLAY GRANTS AND AIDS - MAJOR DISASTER 2004-05 - HURRICANE IVAN - FEMA DECLARATION #1551 - AGY MGD FROM HIGHWAY SAFETY OPERATING TRUST FUND .		28,200
2552E	FIXED CAPITAL OUTLAY GRANTS AND AIDS - MAJOR DISASTER 2004-05 - HURRICANE JEANNE - FEMA DECLARATION #1561 AGY MGD FROM HIGHWAY SAFETY OPERATING TRUST FUND .		10,000
TOTAL:	DRIVER LICENSURE FROM GENERAL REVENUE FUND	1,134,681	
	FROM TRUST FUNDS		79,499,699
	TOTAL POSITIONS	1,317.00	
	TOTAL ALL FUNDS		80,634,380
MOTORIST FINANCIAL RESPONSIBILITY COMPLIANCE			
2553	SALARIES AND BENEFITS POSITIONS FROM HIGHWAY SAFETY OPERATING TRUST FUND .	56.00	2,026,272
2554	EXPENSES FROM GENERAL REVENUE FUND	2,367	

SECTION 6 - GENERAL GOVERNMENT

	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		282,365
2555	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		42,392
TOTAL:	MOTORIST FINANCIAL RESPONSIBILITY COMPLIANCE		
	FROM GENERAL REVENUE FUND	2,367	
	FROM TRUST FUNDS		2,351,029
	TOTAL POSITIONS	56.00	
	TOTAL ALL FUNDS		2,353,396

IDENTIFICATION AND CONTROL OF PROBLEM DRIVERS

2556	SALARIES AND BENEFITS	POSITIONS	217.00	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .			8,067,432
	FROM DRIVING UNDER THE INFLUENCE (DUI)			
	SCHOOL COORDINATION TRUST FUND			471,272
	FROM GRANTS AND DONATIONS TRUST FUND . . .			87,944
2557	OTHER PERSONAL SERVICES			
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .			540,412
	FROM DRIVING UNDER THE INFLUENCE (DUI)			
	SCHOOL COORDINATION TRUST FUND			182,550
	FROM GRANTS AND DONATIONS TRUST FUND . . .			490,917
2558	EXPENSES			
	FROM GENERAL REVENUE FUND	31,477		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .			750,781
	FROM DRIVING UNDER THE INFLUENCE (DUI)			
	SCHOOL COORDINATION TRUST FUND			128,540
	FROM GRANTS AND DONATIONS TRUST FUND . . .			364,147
2559	OPERATING CAPITAL OUTLAY			
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .			204,950
	FROM DRIVING UNDER THE INFLUENCE (DUI)			
	SCHOOL COORDINATION TRUST FUND			7,730
	FROM GRANTS AND DONATIONS TRUST FUND . . .			405,428
2560	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .			158,215
	FROM DRIVING UNDER THE INFLUENCE (DUI)			
	SCHOOL COORDINATION TRUST FUND			6,056
TOTAL:	IDENTIFICATION AND CONTROL OF PROBLEM DRIVERS			
	FROM GENERAL REVENUE FUND	31,477		
	FROM TRUST FUNDS			11,866,374
	TOTAL POSITIONS	217.00		
	TOTAL ALL FUNDS			11,897,851

MOBILE HOME COMPLIANCE AND ENFORCEMENT

2561	SALARIES AND BENEFITS	POSITIONS	38.00	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .			1,516,417
2562	EXPENSES			
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .			150,647
2563	OPERATING CAPITAL OUTLAY			
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .			55,000
2564	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .			21,142
TOTAL:	MOBILE HOME COMPLIANCE AND ENFORCEMENT			
	FROM TRUST FUNDS			1,743,206
	TOTAL POSITIONS	38.00		
	TOTAL ALL FUNDS			1,743,206

SECTION 6 - GENERAL GOVERNMENT

VEHICLE AND VESSEL TITLE AND REGISTRATION SERVICES

2565	SALARIES AND BENEFITS	POSITIONS	413.00	
	FROM GENERAL REVENUE FUND		84,659	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND			12,657,858
	FROM GAS TAX COLLECTION TRUST FUND			2,901,774
2566	OTHER PERSONAL SERVICES			
	FROM HIGHWAY SAFETY OPERATING TRUST FUND			614,063
	FROM GAS TAX COLLECTION TRUST FUND			11,438
	FROM GRANTS AND DONATIONS TRUST FUND			40,000
2567	EXPENSES			
	FROM GENERAL REVENUE FUND	11,672		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND			4,121,723
	FROM GAS TAX COLLECTION TRUST FUND			576,155
	FROM GRANTS AND DONATIONS TRUST FUND			170,000
2568	AID TO LOCAL GOVERNMENTS			
	DISTRIBUTION TO SCHOOLS - MOBILE HOME			
	DECAL REVENUE			
	FROM LICENSE TAX COLLECTION TRUST FUND			10,500,000
2569	AID TO LOCAL GOVERNMENTS			
	DISTRIBUTION TO COUNTIES - MOBILE HOME			
	DECAL REVENUE			
	FROM LICENSE TAX COLLECTION TRUST FUND			6,120,000
2570	AID TO LOCAL GOVERNMENTS			
	DISTRIBUTION TO CITIES - MOBILE HOME DECAL			
	REVENUE			
	FROM LICENSE TAX COLLECTION TRUST FUND			4,880,000
2571	OPERATING CAPITAL OUTLAY			
	FROM HIGHWAY SAFETY OPERATING TRUST FUND			769,665
	FROM GAS TAX COLLECTION TRUST FUND			65,001
	FROM GRANTS AND DONATIONS TRUST FUND			80,000
2572	SPECIAL CATEGORIES			
	DISTRIBUTION OF VOLUNTARY CONTRIBUTIONS OF			
	DRIVER LICENSE APPLICATIONS AND MOTOR			
	VEHICLE REGISTRATIONS TO STATE AGENCIES			
	FROM HIGHWAY SAFETY OPERATING TRUST FUND			245,000
2573	SPECIAL CATEGORIES			
	DISTRIBUTIONS OF VOLUNTARY CONTRIBUTIONS			
	OF DRIVER LICENSE APPLICATIONS AND MOTOR			
	VEHICLE REGISTRATIONS TO NON-PROFIT AGY			
	FROM HIGHWAY SAFETY OPERATING TRUST FUND			285,000
2574	SPECIAL CATEGORIES			
	PAYMENT TO OUTSIDE CONTRACTOR			
	FROM HIGHWAY SAFETY OPERATING TRUST FUND			2,109,750
2575	SPECIAL CATEGORIES			
	GRANTS AND AIDS - PURCHASE OF LICENSE			
	PLATES			
	FROM HIGHWAY SAFETY OPERATING TRUST FUND			10,632,936
<p>From the funds provided in Specific Appropriation 2575, the Department of Highway Safety and Motor Vehicles shall provide free license plates to National Guard members pursuant to section 320.846, Florida Statutes, if that section is created by law.</p>				
2576	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM HIGHWAY SAFETY OPERATING TRUST FUND			193,060
	FROM GAS TAX COLLECTION TRUST FUND			35,608
2576A	SPECIAL CATEGORIES			
	TRANSFER TO TRANSPORTATION SECURITY			
	ADMINISTRATION AND FLORIDA DEPARTMENT OF			
	LAW ENFORCEMENT FOR BACKGROUND CHECKS			
	FROM HIGHWAY SAFETY OPERATING TRUST FUND			143,350

SECTION 6 - GENERAL GOVERNMENT

2577	FIXED CAPITAL OUTLAY MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE FROM HIGHWAY SAFETY OPERATING TRUST FUND .		306,157
2578A	FIXED CAPITAL OUTLAY GRANTS AND AIDS - MAJOR DISASTER 2004-05 - HURRICANE FRANCES - FEMA DECLARATION #1545 - AGENCY MANAGED FROM HIGHWAY SAFETY OPERATING TRUST FUND .		3,500
TOTAL:	VEHICLE AND VESSEL TITLE AND REGISTRATION SERVICES FROM GENERAL REVENUE FUND	96,331	57,462,038
	FROM TRUST FUNDS		
	TOTAL POSITIONS	413.00	57,558,369
	TOTAL ALL FUNDS		

EXECUTIVE DIRECTION AND SUPPORT SERVICES

2579	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	40.00 138,245	2,438,383
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		
2580	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND .		40,000
2581	EXPENSES FROM GENERAL REVENUE FUND	2,667	173,789
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		
2582	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND .		75,323
2583	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND .		28,183
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND	140,912	2,755,678
	FROM TRUST FUNDS		
	TOTAL POSITIONS	40.00	2,896,590
	TOTAL ALL FUNDS		

PROGRAM: KIRKMAN DATA CENTER

INFORMATION TECHNOLOGY

2584	SALARIES AND BENEFITS POSITIONS FROM HIGHWAY SAFETY OPERATING TRUST FUND .	192.00	9,316,548
	FROM GRANTS AND DONATIONS TRUST FUND . . .		51,654
2585	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND .		327,708
	FROM GRANTS AND DONATIONS TRUST FUND . . .		8,830
2586	EXPENSES FROM GENERAL REVENUE FUND	2,527,019	8,140,966
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		230,598
	FROM GAS TAX COLLECTION TRUST FUND		3,752
	FROM LAW ENFORCEMENT TRUST FUND		
2587	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND .		809,029
2588	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND .		53,648
2589	SPECIAL CATEGORIES TAX COLLECTOR NETWORK - COUNTY SYSTEMS FROM HIGHWAY SAFETY OPERATING TRUST FUND .		9,290,647

From the funds in Specific Appropriation 2589, the Department of Highway Safety and Motor Vehicles is authorized to procure and replace,

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by installment purchase, all equipment statewide that comprises the Florida Real-time Vehicle Information System (FRVIS). This system provides computer hardware, software, services, and data circuits to each of the offices maintained by Florida Tax Collectors for the issuance of motor vehicle titles and registrations.

TOTAL: INFORMATION TECHNOLOGY		
FROM GENERAL REVENUE FUND	2,527,019	
FROM TRUST FUNDS		28,233,380
TOTAL POSITIONS	192.00	
TOTAL ALL FUNDS		30,760,399

MILITARY AFFAIRS, DEPARTMENT OF

From the funds in Specific Appropriation 2819, any expenditures from the Temporary Assistance for Needy Families (TANF) Block Grant must be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation. Before any funds are released by the Department of Children and Family Services, each provider shall identify the number of clients to be served and certify their eligibility under Part A of Title IV of the Social Security Act. Funds may not be released for services to any clients except those so identified and certified.

The agency head or a designee shall certify that controls are in place to ensure that such funds are expended in accordance with the requirements and limitations of federal law and that any reporting requirements of federal law are met. It shall be the responsibility of any entity to which such funds are appropriated to obtain the required certification prior to any expenditure of funds.

PROGRAM: READINESS AND RESPONSE

DRUG INTERDICTION AND PREVENTION

2792	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND	49,750	
2793	EXPENSES		
	FROM GENERAL REVENUE FUND	148,250	
	FROM COOPERATIVE AGREEMENT TRUST FUND		5,075,000
	FROM FEDERAL EQUITABLE SHARING TRUST FUND		425,000
2794	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL EQUITABLE SHARING TRUST FUND		100,000
TOTAL: DRUG INTERDICTION AND PREVENTION			
	FROM GENERAL REVENUE FUND	198,000	
	FROM TRUST FUNDS		5,600,000
	TOTAL ALL FUNDS		5,798,000

MILITARY READINESS AND RESPONSE

2795	SALARIES AND BENEFITS	POSITIONS	93.00	
	FROM GENERAL REVENUE FUND		2,819,473	
	FROM CAMP BLANDING MANAGEMENT TRUST FUND			952,994

From the General Revenue Funds in Specific Appropriation 2795, 2797 and 2798, 3 FTE positions, \$119,302 in Salaries and Benefits, \$2,875,298 in Expenses, and \$5,400 in Operating Capital Outlay are provided to reimburse Florida National Guard service members for the life insurance payments that are deducted from their military salaries for Service Member's Group Life Insurance, obtained through the United States Department of Defense. Of these funds, \$2,800,000 provided in Specific Appropriation 2797 is for the payment of the insurance premiums. If the amount provided is insufficient to cover the entire cost of the premium for each service member participating in the program, then the amount provided may be prorated. The three positions shall be used to administer the quarterly payments for the service members who would benefit from this program.

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2796	OTHER PERSONAL SERVICES FROM CAMP BLANDING MANAGEMENT TRUST FUND .		118,172
2797	EXPENSES FROM GENERAL REVENUE FUND	7,020,744	896,425
	FROM CAMP BLANDING MANAGEMENT TRUST FUND .		
2798	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	7,477	186,853
	FROM CAMP BLANDING MANAGEMENT TRUST FUND .		
2799	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM CAMP BLANDING MANAGEMENT TRUST FUND .		303,000
2800	SPECIAL CATEGORIES NATIONAL GUARD TUITION ASSISTANCE FROM GENERAL REVENUE FUND	3,481,900	
2801	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM CAMP BLANDING MANAGEMENT TRUST FUND .		1,701
2802	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CAMP BLANDING MANAGEMENT TRUST FUND .		57,297
2802A	SPECIAL CATEGORIES TRANSFER TO THE FAMILY READINESS PROGRAM FROM GENERAL REVENUE FUND	5,000,000	
2803	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	31,010	12,406
	FROM CAMP BLANDING MANAGEMENT TRUST FUND .		
2803A	SPECIAL CATEGORIES GRANTS AND AIDS - FAMILY READINESS PROGRAM FROM COOPERATIVE AGREEMENT TRUST FUND . .		5,000,000
2804	FIXED CAPITAL OUTLAY FLORIDA READINESS CENTERS REVITALIZATION PLAN - STATEWIDE FROM GENERAL REVENUE FUND	7,495,000	

Funds in Specific Appropriation 2804 include \$195,000 for the Florida National Guard 146th Signal Battalion Building, Normandy Boulevard, Jacksonville, Florida. The Florida National Guard is to develop memorandums of understanding with appropriate postsecondary institutions to ensure that the renovated buildings are used for training programs that can be translated into college credit or certification for civilians.

If life insurance benefits comparable to those provided with the \$2,800,000 of funds in Specific Appropriation 2797 are provided by the federal government, then up to \$2,800,000 from the General Revenue Funds in Specific Appropriation 2797 may be transferred to Specific Appropriation 2804 for the Readiness Centers Revitalization Plan. The Department of Military Affairs shall notify the Office of the Governor and the chair of the Senate Ways and Means Committee and the chair of the House Fiscal Council of the amount of funds not required for Fiscal Year 2005-06 to be transferred, and the Executive Office of the Governor shall process the budget amendments necessary to effect the transfer.

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TOTAL: MILITARY READINESS AND RESPONSE		
FROM GENERAL REVENUE FUND	25,855,604	
FROM TRUST FUNDS		7,528,848
TOTAL POSITIONS	93.00	
TOTAL ALL FUNDS		33,384,452

EXECUTIVE DIRECTION AND SUPPORT SERVICES

2805 SALARIES AND BENEFITS	POSITIONS	51.00	
FROM GENERAL REVENUE FUND		3,151,842	
FROM COOPERATIVE AGREEMENT TRUST FUND			287,001
2806 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND		94,525	
2807 EXPENSES			
FROM GENERAL REVENUE FUND	1,655,415		
FROM COOPERATIVE AGREEMENT TRUST FUND			13,054
FROM CAMP BLANDING MANAGEMENT TRUST FUND			23,030
2808 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND	189,424		
FROM COOPERATIVE AGREEMENT TRUST FUND			15,000
FROM CAMP BLANDING MANAGEMENT TRUST FUND			48,000
2809 SPECIAL CATEGORIES			
ACQUISITION OF MOTOR VEHICLES			
FROM GENERAL REVENUE FUND	45,770		
2810 SPECIAL CATEGORIES			
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS			
FROM GENERAL REVENUE FUND	6,994		
2811 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM GENERAL REVENUE FUND	225,330		
2812 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
FROM GENERAL REVENUE FUND	21,563		
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
FROM GENERAL REVENUE FUND	5,390,863		
FROM TRUST FUNDS			386,085
TOTAL POSITIONS	51.00		
TOTAL ALL FUNDS			5,776,948

FEDERAL/STATE COOPERATIVE AGREEMENTS

2813 SALARIES AND BENEFITS	POSITIONS	174.00	
FROM COOPERATIVE AGREEMENT TRUST FUND			7,012,672
2814 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND	150,000		
FROM COOPERATIVE AGREEMENT TRUST FUND			2,047,000
2815 EXPENSES			
FROM GENERAL REVENUE FUND	168,400		
FROM COOPERATIVE AGREEMENT TRUST FUND			15,434,478
2816 OPERATING CAPITAL OUTLAY			
FROM COOPERATIVE AGREEMENT TRUST FUND			449,450
2817 FOOD PRODUCTS			
FROM COOPERATIVE AGREEMENT TRUST FUND			250,000
2818 SPECIAL CATEGORIES			
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS			
FROM COOPERATIVE AGREEMENT TRUST FUND			10,209

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2819 SPECIAL CATEGORIES
 GRANTS AND AIDS - WAGES CONTRACTING WITH
 MILITARY AFFAIRS
 FROM WELFARE TRANSITION TRUST FUND 5,050,000

If Senate Bill 2042 or similar legislation creating the Welfare Transition Trust Fund in the Department of Military Affairs does not become law, funds in Specific Appropriation 2819 are hereby reappropriated from the Cooperative Agreement Trust Fund in the Department of Military Affairs.

2820 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM COOPERATIVE AGREEMENT TRUST FUND 63,947

TOTAL: FEDERAL/STATE COOPERATIVE AGREEMENTS
 FROM GENERAL REVENUE FUND 318,400
 FROM TRUST FUNDS 30,317,756
 TOTAL POSITIONS 174.00
 TOTAL ALL FUNDS 30,636,156

PUBLIC SERVICE COMMISSION

PROGRAM: UTILITIES REGULATION/CONSUMER ASSISTANCE

2821 SALARIES AND BENEFITS POSITIONS 349.00
 FROM REGULATORY TRUST FUND 20,694,228

2822 OTHER PERSONAL SERVICES
 FROM REGULATORY TRUST FUND 400,588

2823 EXPENSES
 FROM REGULATORY TRUST FUND 4,322,990

2824 OPERATING CAPITAL OUTLAY
 FROM REGULATORY TRUST FUND 387,546

2825 SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM REGULATORY TRUST FUND 72,055

2826 SPECIAL CATEGORIES
 TRANSFER TO DIVISION OF ADMINISTRATIVE
 HEARINGS
 FROM REGULATORY TRUST FUND 2,315

2827 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM REGULATORY TRUST FUND 102,864

2828 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM REGULATORY TRUST FUND 141,250

2829 DATA PROCESSING SERVICES
 OTHER DATA PROCESSING SERVICES
 FROM REGULATORY TRUST FUND 76,708

TOTAL: PROGRAM: UTILITIES REGULATION/CONSUMER ASSISTANCE
 FROM TRUST FUNDS 26,200,544
 TOTAL POSITIONS 349.00
 TOTAL ALL FUNDS 26,200,544

STATE, DEPARTMENT OF

PROGRAM: OFFICE OF THE SECRETARY AND
 ADMINISTRATIVE SERVICES

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EXECUTIVE DIRECTION AND SUPPORT SERVICES

2917	SALARIES AND BENEFITS	POSITIONS	57.00	
	FROM GENERAL REVENUE FUND		3,313,795	
	FROM GRANTS AND DONATIONS	TRUST FUND		82,383
2918	EXPENSES			
	FROM GENERAL REVENUE FUND		467,734	
2919	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		5,000	
2920	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE	HEARINGS		
	FROM GENERAL REVENUE FUND		4,630	
2921	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		8,622	
2922	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		14,235	
2923	DATA PROCESSING SERVICES			
	OTHER DATA PROCESSING SERVICES			
	FROM GENERAL REVENUE FUND		43,173	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND		3,857,189	
	FROM TRUST FUNDS			82,383
	TOTAL POSITIONS		57.00	
	TOTAL ALL FUNDS			3,939,572

PROGRAM: ELECTIONS

ELECTIONS

2924	SALARIES AND BENEFITS	POSITIONS	59.00	
	FROM GENERAL REVENUE FUND		1,529,401	
	FROM GRANTS AND DONATIONS	TRUST FUND		1,362,189
2925	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		87,150	
2926	EXPENSES			
	FROM GENERAL REVENUE FUND		1,184,258	
	FROM GRANTS AND DONATIONS	TRUST FUND		541,066
2927	AID TO LOCAL GOVERNMENTS			
	PETITION SIGNATURE VERIFICATION			
	FROM GENERAL REVENUE FUND		75,000	
2928	AID TO LOCAL GOVERNMENTS			
	SPECIAL ELECTIONS			
	FROM GENERAL REVENUE FUND		200,000	
2929	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		73,086	
	FROM GRANTS AND DONATIONS	TRUST FUND		12,500
2930	SPECIAL CATEGORIES			
	VOTER INFORMATION			
	FROM GENERAL REVENUE FUND		75,000	
2931	SPECIAL CATEGORIES			
	VOTING SYSTEMS ASSISTANCE			
	FROM GRANTS AND DONATIONS	TRUST FUND		17,525,000

From the funds in Specific Appropriation 2931, \$17,000,000 shall be distributed to reimburse counties that have already purchased voting systems that meet Help America Vote Act accessibility requirements for

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voters with disabilities.

2932	SPECIAL CATEGORIES STATEWIDE VOTER REGISTRATION SYSTEM - HELP AMERICA VOTE ACT (HAVA) FROM GRANTS AND DONATIONS TRUST FUND . . .	5,255,061
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From the funds in Specific Appropriation 2932, \$5,255,061 shall be used for the Florida Voter Registration System project. These funds shall initially be placed in reserve by the Executive Office of the Governor.

Prior to release of these funds, the Department of State must prepare a detailed operational work plan describing the business objectives and expected outcomes to be attained, and specifying planned project milestones, deliverables, and expenditures for the project. The initial operational work plan also must analyze alternate solutions for design and development of the system, identify criteria for evaluation and selection, and recommend a preferred approach that is clearly substantiated in the analysis. The operational work plan shall be updated quarterly and submitted for review and approval by the Executive Office of the Governor, in consultation with the chair of the Senate Ways and Means Committee and the chair of the House Fiscal Council. Upon approval of the operational work plan, the department is authorized to request the Executive Office of the Governor to release these funds on a quarterly basis based upon project needs and pursuant to the provisions of chapter 216, Florida Statutes. Funds released for this project shall not exceed the amounts needed for Fiscal Year 2005-2006 pursuant to the approved operational work plan. Prior to release and establishment of any of the new positions, the Department of State shall submit a staffing plan that clearly identifies their roles and responsibilities within the Florida Voter Registration System project. The staffing plan shall be submitted for review and approval to the Executive Office of the Governor, in consultation with the chair of the Senate Ways and Means Committee and the chair of the House Fiscal Council. Upon approval of the staffing plan, the department is authorized to request the Executive Office of the Governor to release these funds and establish the positions based upon project needs and the approved staffing plan, pursuant to the provisions of chapter 216, Florida Statutes.

The Department of State must submit to the chair of the Senate Ways and Means Committee and the chair of the House Fiscal Council and to the Executive Office of the Governor a monthly status report describing the progress made to date, actual completion dates, actual costs incurred, and current issues requiring resolution.

2934	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	52,757
2935	SPECIAL CATEGORIES TRANSFER TO GRANTS AND DONATIONS TRUST FUND FROM GENERAL REVENUE FUND	525,000
2936	SPECIAL CATEGORIES ELECTION FRAUD PREVENTION FROM GENERAL REVENUE FUND	600,000
2937	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	14,542
2938	SPECIAL CATEGORIES VOTER EDUCATION FROM GRANTS AND DONATIONS TRUST FUND . . .	3,000,000

The funds in Specific Appropriation 2938 shall be distributed to county supervisors of elections for the following purposes relating to voter education: mailing or publishing sample ballots; conducting activities pursuant to the Standards for Nonpartisan Voter Education as provided in Rule 1S-2.033, F.A.C.; print, radio, or television advertising to voters; and other innovative voter education programs, as approved by the Department of State. No supervisor of elections shall

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receive any funds until the supervisor of elections provides to the Department of State a detailed description of the voter-education programs, such as those described above, to be implemented.

The department shall distribute an amount to each eligible county supervisor equal to the funding level per voter multiplied by the number of registered voters in the county for the 2004 General Election. The department shall determine the funding level per voter based on the number of registered voters in the state for the 2004 General Election.

In order for a county supervisor of elections to be eligible to receive state funding for voter education, the county must certify to the Division of Elections that the county will provide matching funds for voter education in the amount equal to fifteen percent of the amount to be received from the state. Additionally, to be eligible, a county must segregate state voter education distributions and required county matching dollars in a separate account established to hold only such funds. Funds in this account must be used only for the activities for which the funds were received. Any funds remaining in the fund at the end of the fiscal year shall remain in the account to be used for the same purposes for subsequent years or until such funds are expended.

2939 SPECIAL CATEGORIES

GRANTS AND AIDS - POLL WORKER RECRUITMENT AND TRAINING		
FROM GRANTS AND DONATIONS TRUST FUND . . .		4,000,000

From the funds in Specific Appropriation 2939, \$3,000,000 shall be distributed to county supervisors of elections to assist with recruiting and training individuals as poll workers. These funds shall be distributed to each eligible county supervisor in an amount equal to the funding level per voter multiplied by the number of registered voters in the county for the 2004 General Election. The Division of Elections shall determine the funding level per voter based on the number of registered voters in the state for the 2004 General Election. The county must certify to the Division of Elections that the county will provide matching funds for poll worker recruitment and training in the amount equal to fifteen percent of the amount to be received from the state. The county must also submit training plans to the department for approval to ensure consistency of training across the state.

From the funds in Specific Appropriation 2939, \$1,000,000 shall be used by the Department of State for oversight of poll worker training to ensure uniformity in the training of poll workers statewide. This oversight will include developing a curriculum to be used by each county supervisor of elections for the training of poll workers and the training of Department of State staff to assist with this training.

TOTAL: ELECTIONS		
FROM GENERAL REVENUE FUND	4,416,194	
FROM TRUST FUNDS		31,695,816
TOTAL POSITIONS	59.00	
TOTAL ALL FUNDS		36,112,010

PROGRAM: HISTORICAL RESOURCES

HISTORICAL RESOURCES PRESERVATION AND EXHIBITION

2940 SALARIES AND BENEFITS	POSITIONS	88.00	
FROM GENERAL REVENUE FUND		2,630,856	
FROM GRANTS AND DONATIONS TRUST FUND . . .			1,087,013
FROM OPERATING TRUST FUND			288,401
2941 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND	95,720		
FROM GRANTS AND DONATIONS TRUST FUND . . .			2,391,410
FROM OPERATING TRUST FUND			506,051
2942 EXPENSES			
FROM GENERAL REVENUE FUND	1,553,502		
FROM GRANTS AND DONATIONS TRUST FUND . . .			603,592
FROM OPERATING TRUST FUND			518,423
2943 OPERATING CAPITAL OUTLAY			
FROM GRANTS AND DONATIONS TRUST FUND . . .			150,000
FROM OPERATING TRUST FUND			22,500

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2944	SPECIAL CATEGORIES GRANTS AND AIDS - HISTORIC MUSEUM GRANTS FROM GENERAL REVENUE FUND	1,312,500	
2945	SPECIAL CATEGORIES GRANTS AND AIDS - HISTORIC PRESERVATION GRANTS FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	1,500,000	85,870
2946	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	14,667	15,521
2947	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM OPERATING TRUST FUND	29,165	5,645 4,835
2948	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	34,746	
2949	FIXED CAPITAL OUTLAY MISSION SAN LUIS FORT CONSTRUCTION FROM GRANTS AND DONATIONS TRUST FUND		2,381,100

The funds in Specific Appropriation 2949 shall be used to complete construction of the seventeenth century Spanish fort at Mission San Luis. The Department of State shall contract with the Department of Management Services for administration of this project.

2949A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - SPECIAL CATEGORIES - ACQUISITION, RESTORATION OF HISTORIC PROPERTIES FROM GENERAL REVENUE FUND	12,804,000	
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Funds in Specific Appropriation 2949A are provided to fund the historical preservation projects that were selected in accordance with Chapter 1A-35.007, Florida Administrative Code.

TOTAL:	HISTORICAL RESOURCES PRESERVATION AND EXHIBITION FROM GENERAL REVENUE FUND FROM TRUST FUNDS	19,975,156	8,060,361
	TOTAL POSITIONS	88.00	
	TOTAL ALL FUNDS		28,035,517

PROGRAM: CORPORATIONS

COMMERCIAL RECORDINGS AND REGISTRATIONS

2950	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	160.00 7,219,794	
2951	EXPENSES FROM GENERAL REVENUE FUND	4,369,996	
2952	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	30,000	
2953	SPECIAL CATEGORIES RICO ACT - ALIEN CORPORATIONS FROM GENERAL REVENUE FUND	200,000	
2954	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	75,116	

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2955	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	71,112	
2956	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	249,361	
TOTAL:	COMMERCIAL RECORDINGS AND REGISTRATIONS FROM GENERAL REVENUE FUND	12,215,379	
	TOTAL POSITIONS	160.00	
	TOTAL ALL FUNDS		12,215,379
PROGRAM: LIBRARY AND INFORMATION SERVICES			
LIBRARY, ARCHIVES AND INFORMATION SERVICES			
2957	SALARIES AND BENEFITS POSITIONS 114.00 FROM GENERAL REVENUE FUND 2,479,280 FROM LIBRARY SERVICES TRUST FUND 1,266,073 FROM RECORDS MANAGEMENT TRUST FUND 1,218,542		
2958	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND 169,916 FROM LIBRARY SERVICES TRUST FUND 302,826 FROM RECORDS MANAGEMENT TRUST FUND 52,412		
2959	EXPENSES FROM GENERAL REVENUE FUND 2,147,225 FROM LIBRARY SERVICES TRUST FUND 826,379 FROM RECORDS MANAGEMENT TRUST FUND 650,785		
2960	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - HISTORICAL RECORDS GRANTS FROM LIBRARY SERVICES TRUST FUND		25,000
2961	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - LIBRARY COOPERATIVES FROM GENERAL REVENUE FUND	1,500,000	
2962	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - LIBRARY GRANTS FROM GENERAL REVENUE FUND 31,849,233 FROM LIBRARY SERVICES TRUST FUND		3,641,637
2963	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS COMMUNITY LIBRARIES IN CARING FROM GENERAL REVENUE FUND	200,000	
2964	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND 26,000 FROM LIBRARY SERVICES TRUST FUND 7,522 FROM RECORDS MANAGEMENT TRUST FUND 47,848		
2965	SPECIAL CATEGORIES LIBRARY RESOURCES FROM GENERAL REVENUE FUND 611,389 FROM LIBRARY SERVICES TRUST FUND		1,773,197
2966	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	16,820	
2967	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND 27,922 FROM LIBRARY SERVICES TRUST FUND 6,915 FROM RECORDS MANAGEMENT TRUST FUND 15,806		

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2967A FIXED CAPITAL OUTLAY
 LIBRARY CONSTRUCTION GRANTS
 FROM GENERAL REVENUE FUND 7,500,000

Funds in Specific Appropriation 2967A from the General Revenue Fund are provided for library construction projects that are in compliance with section 257.191, Florida Statutes. Of the funds in specific appropriation 2967A, \$6,500,000 is provided for the thirteen highest ranked projects that have been priority ranked under Chapter 1B-2.011, Florida Administrative Code, and \$1,000,000 is provided for projects that had previously been awarded a library construction grant but were subsequently withdrawn or vacated.

TOTAL: LIBRARY, ARCHIVES AND INFORMATION SERVICES
 FROM GENERAL REVENUE FUND 46,527,785
 FROM TRUST FUNDS 9,834,942

 TOTAL POSITIONS 114.00
 TOTAL ALL FUNDS 56,362,727

PROGRAM: CULTURAL AFFAIRS

EXECUTIVE DIRECTION AND SUPPORT SERVICES

2968 SALARIES AND BENEFITS POSITIONS 19.00
 FROM GENERAL REVENUE FUND 588,999
 FROM FINE ARTS COUNCIL TRUST FUND 282,835

2969 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 59,750
 FROM FINE ARTS COUNCIL TRUST FUND 20,600

2970 EXPENSES
 FROM GENERAL REVENUE FUND 176,881
 FROM FINE ARTS COUNCIL TRUST FUND 195,891

2971 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND 3,000

2972 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 3,658

2973 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 4,774
 FROM FINE ARTS COUNCIL TRUST FUND 2,727

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
 FROM GENERAL REVENUE FUND 837,062
 FROM TRUST FUNDS 502,053

 TOTAL POSITIONS 19.00
 TOTAL ALL FUNDS 1,339,115

CULTURAL SUPPORT AND DEVELOPMENT GRANTS

2973A AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - COCONUT GROVE PLAYHOUSE
 FROM GENERAL REVENUE FUND 336,000

2974 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - ARTS GRANTS
 FROM GENERAL REVENUE FUND 2,505,000
 FROM FINE ARTS COUNCIL TRUST FUND 200,279

2975 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - SCIENCES GRANTS
 FROM GENERAL REVENUE FUND 375,000

2976 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - ARTS IN EDUCATION GRANTS
 FROM GENERAL REVENUE FUND 375,000

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2977	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - LOCAL ARTS AGENCIES/ STATE SERVICE ORGANIZATIONS FROM GENERAL REVENUE FUND	300,000
2978	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - YOUTH AND CHILDREN'S MUSEUMS GRANTS FROM GENERAL REVENUE FUND	187,500
2978A	SPECIAL CATEGORIES GRANTS AND AIDS - FINE ARTS ENDOWMENT FROM GENERAL REVENUE FUND	3,600,000

Funds in Specific Appropriation 2978A are provided for the Cultural Endowment Program in accordance with sections 265.601-606, Florida Statutes and Chapter 1T-1.001, Florida Administrative Code. Of the funds in Specific Appropriation 2978A, \$480,000 is provided for projects submitted for Fiscal Year 2000-2001, \$2,160,000 is provided for projects submitted for Fiscal Year 2001-2002, and \$960,000 is provided for projects submitted for Fiscal Year 2002-2003.

2978B	SPECIAL CATEGORIES GRANTS AND AIDS - CHALLENGE GRANTS FROM GENERAL REVENUE FUND	741,376
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Funds in Specific Appropriation 2978B are provided for Challenge Grants that are in compliance with section 265.286, Florida Statutes, and are priority ranked under Chapter 1T-1.001, Florida Administrative Code.

2979	SPECIAL CATEGORIES GRANTS AND AIDS - CULTURAL EXCHANGE PROGRAM FROM GENERAL REVENUE FUND	187,500
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2980	SPECIAL CATEGORIES GRANTS AND AIDS - CULTURAL INSTITUTIONS FROM GENERAL REVENUE FUND	4,871,904
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2981	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA ENDOWMENT FOR THE HUMANITIES FROM GENERAL REVENUE FUND	161,250
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2982	SPECIAL CATEGORIES GRANTS AND AIDS - STATE TOURING PROGRAM FROM GENERAL REVENUE FUND	150,000
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2982A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - SPECIAL CATEGORIES - CULTURAL FACILITIES PROGRAM FROM GENERAL REVENUE FUND	11,738,950
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Funds in Specific Appropriation 2982A are provided for the cultural facility projects that were selected in accordance with Chapter 1T-1.001, Florida Administrative Code, and section 265.701, Florida Statutes.

2982B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - REGIONAL CULTURAL FACILITIES FROM GENERAL REVENUE FUND	5,350,000
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From funds in Specific Appropriation 2982B, \$5,000,000 is provided for each regional cultural facility project that is in compliance with section 265.702, Florida Statutes, and is priority ranked under Chapter 1T-1.001, Florida Administrative Code.

From funds in Specific Appropriation 2982B, \$350,000 is provided for the Hillsborough County Cultural Education Center - Centerplace Planning grant.

SECTION 6 - GENERAL GOVERNMENT

2982C	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SALVADOR DALI MUSEUM RELOCATION (#2818) FROM GRANTS AND DONATIONS TRUST FUND . . .		4,000,000
TOTAL:	CULTURAL SUPPORT AND DEVELOPMENT GRANTS		
	FROM GENERAL REVENUE FUND	30,879,480	
	FROM TRUST FUNDS		4,200,279
	TOTAL ALL FUNDS		35,079,759
	PARTIAL SECTION 6	POSITIONS	7,695.00
	FROM GENERAL REVENUE FUND	531,286,811	
	FROM TRUST FUNDS		1837,064,574
	TOTAL ALL FUNDS		2368,351,385

SECTION 9. The unexpended balance of funds provided in Specific Appropriations 2377A, of the 2003-2004 General Appropriations Act, chapter 2003-397, Laws of Florida, is hereby reappropriated for the purpose of the original appropriation within the Department of Highway Safety and Motor Vehicles.

SECTION 10. Any section of this act, or any appropriation herein contained, if found to be invalid shall in no way affect other sections or specific appropriations contained in this act.

SECTION 11. Except as otherwise provided herein, this act shall take effect July 1, 2005, or upon becoming law, whichever occurs later; however, if this act becomes law after July 1, 2005, then it shall operate retroactively to July 1, 2005.

TOTAL THIS BILL	POSITIONS	15,618.00
FROM GENERAL REVENUE FUND		556,384,849
FROM TRUST FUNDS		9420,317,959
TOTAL ALL FUNDS		9976,702,808