

Amendment No. (for drafter's use only)

CHAMBER ACTION

Senate

House

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Representatives Sansom, Cannon, and Rubio offered the following:

Amendment (with title amendment)

Remove line(s) 566-674 and insert:

Section 2. Paragraph (b) of subsection (4) of section 216.023, Florida Statutes, is amended to read:

216.023 Legislative budget requests to be furnished to Legislature by agencies.--

(4)

(b) It is the intent of the Legislature that total accountability measures, including unit-cost data, serve not only as a budgeting tool but also as a policymaking tool and an accountability tool. Therefore, each state agency and the judicial branch must submit a ~~one-page~~ summary of information for the preceding year in accordance with the legislative budget instructions. Each ~~one-page~~ summary must provide a one-page overview and must contain:

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- 18 1. The final budget for the agency and the judicial
- 19 branch.
- 20 2. Total funds from the General Appropriations Act.
- 21 3. Adjustments to the General Appropriations Act.
- 22 4. The line-item listings of all activities.
- 23 5. The number of activity units performed or accomplished.
- 24 6. Total expenditures for each activity, including amounts
- 25 paid to contractors and subordinate entities. Expenditures
- 26 related to administrative activities not aligned with output
- 27 measures must consistently be allocated to activities with
- 28 output measures prior to computing unit costs.
- 29 7. The cost per unit for each activity, including the
- 30 costs allocated to contractors and subordinate entities.
- 31 8. The total amount of reversions and pass-through
- 32 expenditures omitted from unit-cost calculations.

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34 At the regular session immediately following the submission of

35 the agency unit cost summary, the Legislature shall reduce in

36 the General Appropriations Act for the ensuing fiscal year, by

37 an amount equal to at least 10 percent of the allocation for the

38 fiscal year preceding the current fiscal year, the funding of

39 each state agency that fails to submit the report required under

40 this paragraph.

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44 ===== T I T L E A M E N D M E N T =====

45 Remove lines 37-43 and insert:

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46 | advisory committee; amending s. 216.023, F.S.; clarifying
47 | the format of certain legislative budget requests;
48 | providing an effective