CHAMBER ACTION
Senate   House

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1   Comm: FAV   .
    04/18/2006 08:44 PM   .
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11 The Committee on Education Appropriations (Alexander)

12 recommended the following amendment:

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14   **Senate Amendment (with title amendment)**

15   On page 2, lines 16-30, delete those lines

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17 and insert:

18   Section 2. Paragraph (d) of subsection (1), paragraphs

19 (a) and (b) of subsection (4), and paragraph (b) of subsection

20 (9) of section 1011.62, Florida Statutes, are amended to read:

21   1011.62 Funds for operation of schools.--If the annual

22 allocation from the Florida Education Finance Program to each

23 district for operation of schools is not determined in the

24 annual appropriations act or the substantive bill implementing

25 the annual appropriations act, it shall be determined as

26 follows:

27   (1) COMPUTATION OF THE BASIC AMOUNT TO BE INCLUDED FOR

28 OPERATION.--The following procedure shall be followed in

29 determining the annual allocation to each district for

30 operation:

31   (d) Annual allocation calculation.--

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1   1. The Department of Education is authorized and

2   directed to review all district programs and enrollment

3   projections and calculate a maximum total weighted full-time

4   equivalent student enrollment for each district for the K-12

5   FEFP.

6   2. Maximum enrollments calculated by the department

7   shall be derived from enrollment estimates used by the

8   Legislature to calculate the FEFP. If two or more districts

9   enter into an agreement under the provisions of s.

10 1001.42(4)(d), after the final enrollment estimate is agreed

11 upon, the amount of FTE specified in the agreement, not to

12 exceed the estimate for the specific program as identified in

13 paragraph (c), may be transferred from the participating

14 districts to the district providing the program.

15   3. As part of its calculation of each district's

16 maximum total weighted full-time equivalent student

17 enrollment, the department shall establish separate enrollment

18 ceilings for each of two program groups. Group 1 shall be

19 composed of basic programs for grades K-3, grades 4-8, and

20 grades 9-12. Group 2 shall be composed of students in

21 exceptional student education programs support levels IV and

22 V, English for Speakers of Other Languages programs, and all

23 career programs in grades 9-12 7-12.

24   a. For any calculation of the FEFP, the enrollment

25 ceiling for group 1 shall be calculated by multiplying the

26 actual enrollment for each program group in the program by its

27 appropriate program weight.

28   b.a. The weighted enrollment ceiling for group 2

29 programs shall be calculated by multiplying the final

30 enrollment conference estimate for each program by the

31 appropriate program weight as provided in the General

1 Appropriations Act. The weighted enrollment ceiling for

2 program group 2 shall be the sum of the weighted enrollment

3 ceilings for each program in the program group, plus the

4 increase in weighted full-time equivalent student membership

5 from the prior year for clients of the Department of Children

6 and Family Services and the Department of Juvenile Justice.

7   c.b. If, for any calculation of the FEFP, the weighted

8 enrollment for program group 2, derived by multiplying actual

9 enrollments by appropriate program weights, exceeds the

10 enrollment ceiling for that group, the following procedure

11 shall be followed to reduce the weighted enrollment for that

12 group to equal the enrollment ceiling:

13   (I) The weighted enrollment ceiling for each program

14 in the program group shall be subtracted from the weighted

15 enrollment for that program derived from actual enrollments.

16   (II) If the difference calculated under

17 sub-sub-subparagraph (I) is greater than zero for any program,

18 a reduction proportion shall be computed for the program by

19 dividing the absolute value of the difference by the total

20 amount by which the weighted enrollment for the program group

21 exceeds the weighted enrollment ceiling for the program group.

22   (III) The reduction proportion calculated under

23 sub-sub-subparagraph (II) shall be multiplied by the total

24 amount of the program group's enrollment over the ceiling as

25 calculated under sub-sub-subparagraph (I).

26   (IV) The prorated reduction amount calculated under

27 sub-sub-subparagraph (III) shall be subtracted from the

28 program's weighted enrollment to produce a revised program

29 weighted enrollment.

30   (V) The prorated reduction amount calculated under

31 sub-sub-subparagraph (III) shall be divided by the appropriate

1 program weight and the result added to the revised program

2 weighted enrollment computed in sub-sub-subparagraph (IV). For

3 any calculation of the FEFP, the enrollment ceiling for group

4 1 shall be calculated by multiplying the actual enrollment for

5 each program in the program group by its appropriate program

6 weight.

7   c. For program group 2, the weighted enrollment

8 ceiling shall be a number not less than the sum obtained by:

9   (I) Multiplying the sum of reported FTE for all

10 programs in the program group that have a cost factor of 1.0

11 or more by 1.0, and

12   (II) By adding this number to the sum obtained by

13 multiplying the projected FTE for all programs with a cost

14 factor less than 1.0 by the actual cost factor.

15   4. Following completion of the weighted enrollment

16 ceiling calculation as provided in subparagraph 3., a

17 supplemental capping calculation shall be employed for those

18 districts that are over their weighted enrollment ceiling. For

19 each such district, the total reported unweighted FTE

20 enrollment for group 2 programs shall be compared with the

21 total appropriated unweighted FTE enrollment for group 2

22 programs. If the total reported unweighted FTE for group 2 is

23 greater than the appropriated unweighted FTE, then the excess

24 unweighted FTE up to the unweighted FTE transferred from group

25 2 to group 1 for each district by the Public School FTE

26 Estimating Conference shall be funded at a weight of 1.0 and

27 added to the funded weighted FTE computed in subparagraph 3.

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30 =============== T I T L E   A M E N D M E N T ===============

31 And the title is amended as follows:

1   On page 1, lines 6-9, delete those lines,

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3 and insert:

4   space; amending s. 1011.62, F.S.; revising the

5   method of computing the annual operating

6   allocation to each district; providing an

7   effective date.

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