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A bill to be entitled

An act making appropriations; providing moneys for the annual period beginning July 1, 2006, and ending June 30, 2007, to pay salaries, and other expenses, capital outlay - buildings, and other improvements, and for other specified purposes of the various agencies of State government; providing an effective date.

Be It Enacted by the Legislature of the State of Florida:

The moneys contained herein are appropriated from the named funds for the 2006-2007 fiscal year to the State agency indicated, as the amounts to be used to pay the salaries and other operational expenditures of the named agencies, and are in lieu of all moneys appropriated for these purposes in other sections of the Florida Statutes.

The expenditure for salaries made from appropriations provided in this act for Fiscal Year 2006-2007 by each department or agency of the executive branch shall be limited by the sum of the approved salary rates specified for the budget entities in the respective department or agency.

SECTION 1 - EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND

The moneys contained herein are appropriated from the Education Enhancement "Lottery" Trust Fund to the state agencies indicated.

EDUCATION, DEPARTMENT OF

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

5	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA'S BRIGHT FUTURES SCHOLARSHIP PROGRAM FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	333,672,580
5A	SPECIAL CATEGORIES PREPAID TUITION SCHOLARSHIPS FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	4,000,000
6	FINANCIAL ASSISTANCE PAYMENTS STUDENT FINANCIAL AID FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	60,227,420

The funds in Specific Appropriation 6 and 84 are for the Florida Student Assistance Grant (FSAG) public full-time and part-time student grant program.

TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE FROM TRUST FUNDS	397,900,000
TOTAL ALL FUNDS	397,900,000

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

7	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - CLASS SIZE REDUCTION FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	125,750,158
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Funds in Specific Appropriations 7 and 92 are provided to implement the requirements of sections 1003.03 and 1011.685, Florida Statutes. The class size reduction allocation factor for grades pre-kindergarten to grade 3 shall be \$764.25 grades 4 to 8 shall be \$729.65, and for grades 9 to 12 shall be \$731.64. The class size reduction allocation shall be recalculated based on enrollment through the October 2006 FTE survey. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 7 and 92, funds shall be prorated to the level of the appropriation based on each district's calculated amount.

SECTION 1 - EDUCATION ENHANCEMENT

Funds in Specific Appropriations 7 and 92 shall be distributed to school districts that have provided sufficient information for the Commissioner of Education to set annual district class size reduction goals. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.

8 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - DISTRICT LOTTERY AND
SCHOOL RECOGNITION PROGRAM
FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 263,449,842

Funds provided in Specific Appropriation 8 are enhancement funds for school districts and shall be allocated as follows:

(a) to provide financial awards pursuant to provisions of section 1008.36, Florida Statutes, relating to the Florida School Recognition Program. Funds for the Florida School Recognition Program shall be awarded by the Commissioner in the amount of \$100 per student in each qualifying school, and

(b) funds remaining after the obligations in paragraph (a) have been fully met shall be allocated to all school districts by prorating the amount of the appropriation on each district's K-12 base funding. From the portion of funds allocated pursuant to this paragraph, school boards must allocate, not later than October 1, 2006, at least \$10 per unweighted FTE student to be used at the discretion of the school advisory council pursuant to sections 24.121(5) and 1001.452, Florida Statutes. Council funds must be accounted for and are subject to being audited on a yearly basis.

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP
FROM TRUST FUNDS 389,200,000

TOTAL ALL FUNDS 389,200,000

PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP

13A SPECIAL CATEGORIES
GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL
ENHANCEMENTS
FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 700,000

Funds in Specific Appropriation 13A are provided for the Tampa Autism Project.

COMMUNITY COLLEGES, DIVISION OF

PROGRAM: COMMUNITY COLLEGE PROGRAMS

16 AID TO LOCAL GOVERNMENTS
CRITICAL JOBS INITIATIVE
FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 17,262,113

A total of \$21,662,113, comprised of \$4,150,000 in funds provided in Specific Appropriation 137 and \$17,262,113 from funds provided in Specific Appropriation 16, are provided as non-recurring critical jobs incentive grants.

Grants will be awarded to public and private postsecondary institutions which address critical workforce needs of the state with a priority emphasis on nursing, teaching, and construction trades.

The Department of Education shall establish application procedures, guidelines, accountability measures, and timelines for implementation of the program and advise all approved programs accordingly. Funds must be used to support new students and not to supplant current funding or students. Institutions applying for funds shall not reduce funding or the current level of enrollment in its existing program. Any such reduction will result in a pro rata reduction in funding. Programs receiving grants must submit periodic reports to the Department of Education documenting compliance with the performance measures established by the department.

SECTION 1 - EDUCATION ENHANCEMENT

The State Board of Education must review proposals, determine funding to be provided, and monitor compliance with accountability requirements. The State Board of Education shall coordinate its review of proposals with representatives of the Board of Governors and the Independent Colleges and Universities of Florida.

17 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - COMMUNITY COLLEGE
 LOTTERY FUNDS
 FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 99,800,000

Funds provided in Specific Appropriation 17 shall be allocated as follows:

Brevard Community College.....	3,906,356
Broward Community College.....	7,023,654
Central Florida Community College.....	1,838,476
Chipola College.....	908,021
Daytona Beach Community College.....	4,836,898
Edison College.....	2,344,586
Florida Community College at Jacksonville.....	7,953,067
Florida Keys Community College.....	582,733
Gulf Coast Community College.....	1,778,724
Hillsborough Community College.....	4,820,309
Indian River Community College.....	4,430,881
Lake City Community College.....	1,211,230
Lake-Sumter Community College.....	891,145
Manatee Community College.....	2,079,354
Miami-Dade College.....	16,154,407
North Florida Community College.....	613,844
Okaloosa-Walton College.....	1,721,135
Palm Beach Community College.....	5,363,394
Pasco-Hernando Community College.....	1,639,054
Pensacola Junior College.....	3,594,213
Polk Community College.....	1,628,429
St. Johns River Community College.....	1,408,328
St. Petersburg Community College.....	5,688,744
Santa Fe Community College.....	3,532,492
Seminole Community College.....	3,397,083
South Florida Community College.....	1,418,084
Tallahassee Community College.....	2,834,759
Valencia Community College.....	6,200,600

18 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - PROGRAM CHALLENGE GRANTS
 FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 39,137,887

Funds in Specific Appropriation 18 shall be allocated as follows:

Brevard Community College.....	853,980
Broward Community College.....	2,278,145
Central Florida Community College.....	1,445,573
Chipola College.....	775,681
Daytona Beach Community College.....	1,453,009
Edison College.....	2,014,134
Florida Community College at Jacksonville.....	1,659,453
Florida Keys Community College.....	94,125
Gulf Coast Community College.....	1,788,591
Hillsborough Community College.....	993,260
Indian River Community College.....	5,281,926
Lake City Community College.....	493,097
Lake-Sumter Community College.....	984,646
Manatee Community College.....	2,460,333
Miami-Dade College.....	6,208,349
North Florida Community College.....	186,158
Okaloosa-Walton College.....	549,760
Palm Beach Community College.....	842,598
Pasco-Hernando Community College.....	628,560
Pensacola Junior College.....	890,158
Polk Community College.....	697,799
St. Johns River Community College.....	522,611
St. Petersburg Community College.....	1,248,332
Santa Fe Community College.....	794,302
Seminole Community College.....	774,865
South Florida Community College.....	534,790
Tallahassee Community College.....	1,118,864
Valencia Community College.....	1,433,788

SECTION 1 - EDUCATION ENHANCEMENT

Foundation for Florida Junior College.....	131,000
TOTAL: PROGRAM: COMMUNITY COLLEGE PROGRAMS FROM TRUST FUNDS	156,200,000
TOTAL ALL FUNDS	156,200,000

STATE BOARD OF EDUCATION

18A SPECIAL CATEGORIES ASSESSMENT AND EVALUATION FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	6,000,000
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UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

Funds in Specific Appropriations 20 through 24 shall be expended in accordance with operating budgets which must be approved by each university's board of trustees.

20 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - EDUCATION AND GENERAL ACTIVITIES FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	160,842,885
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Funds in Specific Appropriation 20 shall be allocated as follows:

University of Florida.....	26,666,073
Florida State University.....	25,468,515
Florida A&M University.....	13,393,503
University of South Florida.....	20,918,169
University of South Florida, St. Petersburg.....	644,987
University of South Florida, Sarasota/Manatee.....	282,676
Florida Atlantic University.....	14,501,748
University of West Florida.....	6,149,027
University of Central Florida.....	21,026,849
Florida International University.....	20,725,092
University of North Florida.....	6,144,946
Florida Gulf Coast University.....	4,370,958
New College of Florida.....	550,342

21 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD AND AGRICULTURAL SCIENCE) FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	8,720,592
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22 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - UNIVERSITY OF SOUTH FLORIDA MEDICAL CENTER FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	3,742,592
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23 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - UNIVERSITY OF FLORIDA HEALTH CENTER FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	4,490,799
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24 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLORIDA STATE UNIVERSITY MEDICAL SCHOOL FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	4,603,132
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TOTAL: PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES FROM TRUST FUNDS	182,400,000
TOTAL ALL FUNDS	182,400,000

SECTION 1 - EDUCATION ENHANCEMENT

PARTIAL SECTION 1

FROM TRUST FUNDS	1132,400,000
TOTAL ALL FUNDS	1132,400,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Education as the amounts to be used to pay salaries, other operational expenditures and fixed capital outlay.

EDUCATION, DEPARTMENT OF
VOCATIONAL REHABILITATION

	APPROVED SALARY RATE	33,936,888	
40	SALARIES AND BENEFITS	POSITIONS	1,013.50
	FROM GENERAL REVENUE FUND		8,895,522
	FROM FEDERAL REHABILITATION TRUST FUND . .		33,462,572
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND		3,951,035

For funds in Specific Appropriations 40 through 53 for the Vocational Rehabilitation Program, the Department of Education is the designated state agency for purposes of compliance with the Federal Rehabilitation Act of 1973, as amended.

If the department identifies additional resources that may be used to maximize federal matching funds for the Vocational Rehabilitation Program, the department shall submit a budget amendment prior to the expenditure of the funds, in accordance with the provisions of chapter 216, Florida Statutes.

41	OTHER PERSONAL SERVICES		
	FROM FEDERAL REHABILITATION TRUST FUND . .		2,142,365
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND		125,742
42	EXPENSES		
	FROM FEDERAL REHABILITATION TRUST FUND . .		10,200,659
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND		916,698
43	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - ADULTS WITH DISABILITIES		
	FUNDS		
	FROM GENERAL REVENUE FUND	19,008,431	

Funds provided in Specific Appropriation 43 shall be distributed to community colleges and school districts for programs serving adults with disabilities. Programs that were funded in Fiscal Year 2005-2006 will be eligible for continuation funding if the program has made satisfactory progress and the application reflects effective use of resources as defined by the Department of Education. The department has the authority to redistribute any funds due to unsatisfactory progress, ineffective use of resources, or discontinued programs.

From the funds in Specific Appropriation 43, provided that satisfactory progress was made during the 2005-2006 fiscal year, \$17,124,144 is provided for school district adult handicapped programs and shall be allocated as follows:

Alachua.....	49,151
Baker.....	215,827
Bay.....	192,895
Bradford.....	70,029
Brevard.....	600,685
Broward.....	1,827,855
Charlotte.....	69,553
Citrus.....	150,171
Collier.....	51,787
Columbia.....	51,621
De Soto.....	321,324
Escambia.....	293,265
Flagler.....	1,063,077
Gadsden.....	539,678
Gulf.....	42,236
Hardee.....	59,821
Hernando.....	100,541
Hillsborough.....	569,106

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Jackson.....	2,021,934
Jefferson.....	76,408
Lake.....	35,555
Leon.....	1,141,675
Martin.....	409,403
Miami-Dade.....	2,232,136
Monroe.....	103,677
Orange.....	554,555
Osceola.....	43,756
Palm Beach.....	1,508,606
Pasco.....	18,617
Pinellas.....	742,591
Polk.....	324,559
St. Johns.....	135,385
Santa Rosa.....	49,104
Sarasota.....	868,659
Sumter.....	17,228
Suwannee.....	94,786
Taylor.....	93,710
Union.....	103,224
Wakulla.....	45,579
Washington.....	234,375

From the funds provided in Specific Appropriation 43, provided that satisfactory progress was made during the 2005-2006 fiscal year, \$1,384,287 is provided for community college adult handicapped programs and shall be allocated as follows:

Central Florida Community College.....	39,105
Daytona Beach Community College.....	333,273
Florida Community College at Jacksonville.....	288,168
Indian River Community College.....	152,600
Pensacola Community College.....	42,236
St. Johns River Community College.....	50,682
Santa Fe Community College.....	83,064
Seminole Community College.....	73,209
South Florida Community College.....	276,405
Tallahassee Community College.....	45,545

From the funds in Specific Appropriation 43, \$500,000 is provided for the First Coast Technical Institute.

44	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - FLORIDA ENDOWMENT		
	FOUNDATION FOR VOCATIONAL REHABILITATION		
	FROM GENERAL REVENUE FUND	500,000	
45	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL REHABILITATION TRUST FUND . .		480,986
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND		49,601
46	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	519,446	
	FROM FEDERAL REHABILITATION TRUST FUND . .		5,124,245
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND		3,213,708
47	SPECIAL CATEGORIES		
	INDEPENDENT LIVING SERVICES		
	FROM GENERAL REVENUE FUND	1,500,000	
	FROM FEDERAL REHABILITATION TRUST FUND . .		4,140,636
From the funds in Specific Appropriation 47, \$3,300,000 from Social Security reimbursements (program income) in the Federal Rehabilitation Trust Fund shall be allocated to the Centers for Independent Living, providing that the Social Security reimbursements are available.			
48	SPECIAL CATEGORIES		
	PURCHASED CLIENT SERVICES		
	FROM GENERAL REVENUE FUND	24,744,732	
	FROM FEDERAL REHABILITATION TRUST FUND . .		88,339,892
49	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM FEDERAL REHABILITATION TRUST FUND . .		310,009

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

	FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		27,647
50	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	78,029	
	FROM FEDERAL REHABILITATION TRUST FUND		293,524
	FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		34,657
52	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM GENERAL REVENUE FUND	216,845	
	FROM FEDERAL REHABILITATION TRUST FUND		765,876
	FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		515,903
53	DATA PROCESSING SERVICES EDUCATION TECHNOLOGY AND INFORMATION SERVICES FROM FEDERAL REHABILITATION TRUST FUND		257,353
	FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		364
TOTAL:	VOCATIONAL REHABILITATION FROM GENERAL REVENUE FUND	55,463,005	
	FROM TRUST FUNDS		154,353,472
	TOTAL POSITIONS	1,013.50	
	TOTAL ALL FUNDS		209,816,477

BLIND SERVICES, DIVISION OF

	APPROVED SALARY RATE	9,672,832	
54	SALARIES AND BENEFITS POSITIONS	306.00	
	FROM GENERAL REVENUE FUND	3,960,006	
	FROM FEDERAL REHABILITATION TRUST FUND		8,701,554
55	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	87,591	
	FROM FEDERAL REHABILITATION TRUST FUND		95,354
	FROM GRANTS AND DONATIONS TRUST FUND		105,047
56	EXPENSES FROM GENERAL REVENUE FUND	395,951	
	FROM FEDERAL REHABILITATION TRUST FUND		2,314,711
	FROM GRANTS AND DONATIONS TRUST FUND		45,000
57	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - COMMUNITY REHABILITATION FACILITIES FROM GENERAL REVENUE FUND	918,724	
	FROM FEDERAL REHABILITATION TRUST FUND		4,281,584
	FROM GRANTS AND DONATIONS TRUST FUND		240,623

From funds in Specific Appropriation 57, \$100,226 is provided to the Blind Americans Wishing Well Center.

58	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	58,590	
	FROM FEDERAL REHABILITATION TRUST FUND		125,198
59	FOOD PRODUCTS FROM FEDERAL REHABILITATION TRUST FUND		200,000
60	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM FEDERAL REHABILITATION TRUST FUND		100,000
61	SPECIAL CATEGORIES GRANTS AND AIDS - CLIENT SERVICES FROM GENERAL REVENUE FUND	8,341,362	
	FROM FEDERAL REHABILITATION TRUST FUND		14,228,686
	FROM GRANTS AND DONATIONS TRUST FUND		763,277

Specific Appropriation 61 includes \$937,600 from the General Revenue

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Fund for the Blind Babies Program.

62	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	31,316	
	FROM FEDERAL REHABILITATION TRUST FUND		90,331
63	SPECIAL CATEGORIES LIBRARY SERVICES FROM GENERAL REVENUE FUND	50,000	
	FROM GRANTS AND DONATIONS TRUST FUND		100,000
64	SPECIAL CATEGORIES VENDING STANDS - EQUIPMENT AND SUPPLIES FROM FEDERAL REHABILITATION TRUST FUND		1,100,000
	FROM GRANTS AND DONATIONS TRUST FUND		895,000
65	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	38,358	
	FROM FEDERAL REHABILITATION TRUST FUND		84,287
66	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM FEDERAL REHABILITATION TRUST FUND		923,280
67	DATA PROCESSING SERVICES REGIONAL DATA CENTERS - STATE UNIVERSITY SYSTEM FROM GENERAL REVENUE FUND	4,162	
	FROM FEDERAL REHABILITATION TRUST FUND		115,838
68	DATA PROCESSING SERVICES EDUCATION TECHNOLOGY AND INFORMATION SERVICES FROM FEDERAL REHABILITATION TRUST FUND		156,500
TOTAL:	BLIND SERVICES, DIVISION OF FROM GENERAL REVENUE FUND	13,886,060	
	FROM TRUST FUNDS		34,666,270
	TOTAL POSITIONS	306.00	
	TOTAL ALL FUNDS		48,552,330

PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES

69	SPECIAL CATEGORIES GRANTS AND AIDS - MEDICAL TRAINING AND SIMULATION LABORATORY FROM GENERAL REVENUE FUND	3,000,000	
70	SPECIAL CATEGORIES ABLE GRANTS (ACCESS TO BETTER LEARNING AND EDUCATION) FROM GENERAL REVENUE FUND	4,698,000	

Funds in Specific Appropriations 70 are provided to support 4,065 students at \$1,155.69 per student and shall be administered pursuant to section 1009.891, Florida Statutes. The Office of Student Financial Assistance may prorate the award and provide a lesser amount in the second term in the event more than 4,065 students are deemed to be eligible.

70A	SPECIAL CATEGORIES FLORIDA INDEPENDENT COLLEGIATE ASSISTANCE GRANT FROM GENERAL REVENUE FUND	3,024,201	
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Funds in Specific Appropriations 70A are provided to support students enrolled in an undergraduate degree program that leads to employment in an occupation that is one of the top 15 occupations in number of annual openings as listed on the Agency for Workforce Innovation's Florida Statewide Targeted Occupations List at the time of the student's enrollment. The institutions eligible for participation must be licensed by the Commission for Independent Education under Chapter 1005 and be accredited by an organization that is recognized by the United

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

States Secretary of Education as a reliable authority as to the quality of education or training offered.

Funds in Specific Appropriation 70A are provided to support 2,616 students at \$1,155.69 per student. The office of Student Financial Assistance may prorate the award and provide a lesser amount for students enrolled in the Florida Independent Collegiate Assistance Grant Program in the second term in the event that more 2,616 students are deemed to be eligible for a FICA Grant.

71 SPECIAL CATEGORIES
 HISTORICALLY BLACK PRIVATE COLLEGES
 FROM GENERAL REVENUE FUND 12,100,000

From the funds in Specific Appropriation 71, \$10,831,958 shall be allocated as follows:

Bethune-Cookman College.....	4,098,034
Edward Waters College.....	3,185,332
Florida Memorial University.....	3,548,592

From the funds in Specific Appropriation 71, \$1,100,000 shall be allocated as follows and shall be used for need-based financial aid:

Bethune-Cookman College.....	416,161
Edward Waters College.....	323,475
Florida Memorial University.....	360,364

Each college president shall submit a proposed expenditure plan to the Department of Education prior to the release of these funds. Funds shall not be expended on promotional materials or staff development.

From the funds in Specific Appropriation 71, \$168,042 is provided for Library Resources and shall be used for the purchase of books and other related library materials, such as audio and media resources, pursuant to section 1006.59, Florida Statutes. Funds shall be allocated equally to Florida Memorial University, Bethune-Cookman College, and Edward Waters College.

72 SPECIAL CATEGORIES
 GRANTS AND AIDS - FIRST ACCREDITED MEDICAL
 SCHOOL UNIVERSITY OF MIAMI
 FROM GENERAL REVENUE FUND 10,001,657

The funds in Specific Appropriation 72 shall be allocated as follows:

Cancer Research.....	1,875,200
PhD Program in Biomedical Science.....	1,076,200
College of Medicine.....	7,050,257

Funds provided for the University of Miami, College of Medicine are for 500 attending Florida residents.

72A SPECIAL CATEGORIES
 GRANTS AND AIDS - ACCELERATED BACHELORS IN
 NURSING PROGRAM AT THE UNIVERSITY OF MIAMI
 FROM GENERAL REVENUE FUND 200,000

73 SPECIAL CATEGORIES
 ACADEMIC PROGRAM CONTRACTS
 FROM GENERAL REVENUE FUND 1,052,768

Funds in Specific Appropriation 73 shall be allocated by the Department of Education to the following private colleges and universities:

University of Miami.....	591,370
Florida Institute of Technology.....	207,172
Barry University.....	162,858
Nova/Southeastern University.....	91,368

These funds shall be allocated for the following programs:

University of Miami: Rosenstiel Marine Science and no less than \$349,897 for the BS and MFA in Motion Pictures.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Florida Institute of Technology: \$207,172 for BS Engineering and Science Education.

Barry University: BS Nursing, MSW Social Work.

Nova/Southeastern University: MS in Speech Pathology.

Each university president shall submit a proposed expenditure plan to the Department of Education, for each program, prior to the release of these funds. The Department of Education shall review each plan for compliance and shall identify corrective actions to be taken by an institution not meeting the prescribed standards.

74 SPECIAL CATEGORIES
 GRANTS AND AIDS - REGIONAL DIABETES CENTER
 - UNIVERSITY OF MIAMI
 FROM GENERAL REVENUE FUND 596,094

75 SPECIAL CATEGORIES
 FLORIDA RESIDENT ACCESS GRANT
 FROM GENERAL REVENUE FUND 97,472,998

Funds in Specific Appropriation 75 shall be used for tuition assistance for qualified Florida residents. Funds are provided to support 34,201 students at \$2,850 per student. The Office of Student Financial Assistance may prorate the award and provide a lesser amount in the second term payment in the event more than 34,201 students are deemed to be Florida residents.

Disbursement of funds to affected institutions from Specific Appropriation 75 shall be contingent on those institutions reporting on the legislatively adopted performance based budgeting measures.

76 SPECIAL CATEGORIES
 NOVA SOUTHEASTERN UNIVERSITY - HEALTH PROGRAMS
 FROM GENERAL REVENUE FUND 5,190,750

From funds provided in Specific Appropriation 76, \$5,065,750 is to support Florida residents enrolled in the Osteopathic Medicine, Optometry, and Pharmacy programs. The university shall submit student enrollment information, by program. The amount of \$125,000 is to support rural and unmet needs in these programs.

76A SPECIAL CATEGORIES
 GRANTS AND AIDS - PRIVATE COLLEGES AND UNIVERSITIES
 FROM GENERAL REVENUE FUND 3,250,000

From funds in Specific Appropriation 76A, \$250,000 is provided for the School of Architecture startup at the Florida Institute of Technology, \$2,000,000 is provided for Nursing Education at Florida Southern College, and \$1,000,000 is provided for nursing enhancement at Bethune Cookman College.

77 SPECIAL CATEGORIES
 LECOM / FLORIDA - HEALTH PROGRAMS
 FROM GENERAL REVENUE FUND 600,630

Funds in Specific Appropriation 77 shall be used to reduce the amount of tuition paid by Florida residents who are enrolled in the Florida branch of the Lake Erie College of Osteopathic Medicine (LECOM). The college shall submit enrollment information for Florida residents to the Department of Education, prior to January 1, 2007.

78 SPECIAL CATEGORIES
 GRANTS AND AIDS - CRITICAL TRAINING NEEDS - EQUIPMENT
 FROM GENERAL REVENUE FUND 864,000

From the funds in Specific Appropriation 78, \$737,500 is provided for a liquid chromatograph/mass spectrometer and a DNA sequencer for the Forensic Science program at the University of Tampa. From the funds in Specific Appropriation 78, \$126,500 is provided for training equipment for the Nursing Science program at the University of Tampa.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

TOTAL: PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES
 FROM GENERAL REVENUE FUND 142,051,098

TOTAL ALL FUNDS 142,051,098

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

80 SPECIAL CATEGORIES
 PREPAID TUITION SCHOLARSHIPS
 FROM GENERAL REVENUE FUND 5,200,000
 FROM STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND 400,000
 FROM STUDENT LOAN OPERATING TRUST FUND 375,000

81 SPECIAL CATEGORIES
 GRANTS AND AIDS - MINORITY TEACHER SCHOLARSHIP PROGRAM
 FROM GENERAL REVENUE FUND 3,200,000

82 SPECIAL CATEGORIES
 ETHICS IN BUSINESS SCHOLARSHIPS
 FROM STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND 500,000

83 FINANCIAL ASSISTANCE PAYMENTS
 MARY MCLEOD BETHUNE SCHOLARSHIP
 FROM GENERAL REVENUE FUND 235,328
 FROM STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND 444,000

84 FINANCIAL ASSISTANCE PAYMENTS
 STUDENT FINANCIAL AID
 FROM GENERAL REVENUE FUND 59,472,772
 FROM STUDENT LOAN OPERATING TRUST FUND 6,125,000

The funds in Specific Appropriations 6 and 84 are provided in the amounts specified for each scholarship and grant program listed below:

Florida Student Assistance Grant - Public Full & Part Time.. 97,959,719
 Florida Student Assistance Grant - Private..... 15,587,733
 Florida Student Assistance Grant - Postsecondary..... 8,910,529
 Children of Deceased/Disabled Veterans Scholarship Program.. 383,250
 Florida Work Experience Program..... 1,069,922
 Critical Teacher Shortage Program..... 1,739,566
 Rosewood Family Scholarship Program..... 100,000

From the funds provided in Specific Appropriations 6 and 84, the maximum grant to any student from the Florida Public, Private, and Postsecondary Assistance Grant Programs shall be \$1,672.

85 FINANCIAL ASSISTANCE PAYMENTS
 JOSE MARTI SCHOLARSHIP CHALLENGE GRANT
 FROM GENERAL REVENUE FUND 100,000
 FROM STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND 196,000

86 FINANCIAL ASSISTANCE PAYMENTS
 TRANSFER TO THE FLORIDA EDUCATION FUND
 FROM GENERAL REVENUE FUND 2,260,000

TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE
 FROM GENERAL REVENUE FUND 70,468,100
 FROM TRUST FUNDS 8,040,000

TOTAL ALL FUNDS 78,508,100

PROGRAM: STUDENT FINANCIAL AID PROGRAM - FEDERAL

87 FINANCIAL ASSISTANCE PAYMENTS
 STUDENT FINANCIAL AID
 FROM EDUCATIONAL AIDS TRUST FUND 2,563,089

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

88	FINANCIAL ASSISTANCE PAYMENTS ROBERT C. BYRD HONORS SCHOLARSHIP FROM EDUCATIONAL AIDS TRUST FUND	2,145,000
TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - FEDERAL FROM TRUST FUNDS		4,708,089
TOTAL ALL FUNDS		4,708,089

EARLY LEARNING

PREKINDERGARTEN EDUCATION

89	SPECIAL CATEGORIES TRANSFER VOLUNTARY PREKINDERGARTEN FUNDS TO AGENCY FOR WORKFORCE INNOVATION FROM GENERAL REVENUE FUND	387,137,762
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Funds in Specific Appropriation 89 are provided for transfer to the Agency for Workforce Innovation to implement the Voluntary Prekindergarten Education Program as provided in sections 1002.51 through 1002.79, Florida Statutes, and shall be initially allocated to Early Learning Coalitions as indicated below. Pursuant to the provisions of section 1002.71 (3) (a), Florida Statutes, the base student allocation per full-time equivalent student in the program for Fiscal Year 2006-2007 shall be \$2,500. The allocation includes 5 percent in addition to the base student allocation to fund administrative and other program costs of the Early Learning Coalitions relating to the voluntary prekindergarten education program. The initial allocation is based on estimated student enrollment in each coalition service area. The Agency for Workforce Innovation shall reallocate funds among the coalitions based on actual full-time equivalent student enrollment in each coalition service area.

Alachua.....	4,991,418
Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson...	5,193,219
Brevard.....	10,040,375
Broward.....	42,052,514
Charlotte, DeSoto, Highlands, Hardee.....	6,711,515
Clay, Nassau, Baker, Bradford.....	5,267,916
Columbia, Hamilton, Lafayette, Union, Suwannee.....	3,135,195
Dade, Monroe.....	52,008,802
Dixie, Gilchrist, Levy, Citrus, Sumter.....	5,041,241
Duval.....	25,854,041
Escambia.....	6,316,343
Hendry, Glades, Collier, Lee.....	20,515,801
Hillsborough.....	31,339,375
Lake.....	5,702,246
Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla, Taylor.	8,723,286
Manatee.....	6,684,533
Marion.....	4,803,234
Martin, Okeechobee, Indian River.....	6,064,214
Okaloosa, Walton.....	5,151,881
Orange.....	25,737,224
Osceola.....	5,624,134
Palm Beach.....	25,858,952
Pasco, Hernando.....	10,670,717
Pinellas.....	17,155,850
Polk.....	9,303,013
Putnam, St. Johns.....	3,491,220
St. Lucie.....	4,058,051
Santa Rosa.....	1,695,663
Sarasota.....	5,334,053
Seminole.....	11,293,029
Volusia, Flagler.....	11,318,707

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

The calculations of the Florida Education Finance Program (FEFP) for the 2006-2007 fiscal year are incorporated by reference in the act implementing the 2006-2007 General Appropriations Act. The calculations are the basis for the appropriations made in the General Appropriations Act.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

91 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - FLORIDA EDUCATIONAL
 FINANCE PROGRAM
 FROM GENERAL REVENUE FUND 6561,072,028
 FROM PRINCIPAL STATE SCHOOL TRUST FUND 72,186,968

Funds in Specific Appropriation 91 shall be allocated using a base student allocation of \$4,005.32 for the FEFP.

From the funds in Specific Appropriation 91, charter schools shall be provided an allocation pursuant to section 1002.33(17), Florida Statutes. However, for those charter schools in operation prior to July 1, 1999, funds per student shall be no less than they received in Fiscal Year 1998-99.

From the funds provided in Specific Appropriation 91, all students in juvenile justice educational programs shall receive no less than the funds per student in Fiscal Year 1998-1999.

From the funds provided in Specific Appropriation 91, juvenile justice students in juvenile justice educational programs shall receive the basic allocation assigned to a juvenile justice student, including ESE special education funding when appropriate. If a school district provides incentive funding for teachers to work in a failing school, then an equal incentive bonus must be provided to teachers teaching in juvenile justice facilities.

A minimum guaranteed level of funding shall be calculated to provide each school district a 1.0 percent increase per unweighted full-time equivalent student over the amount per unweighted full-time equivalent student funded in the Fiscal Year 2005-06 FEFP. The calculation of this minimum funding shall compare total state and local formula and categorical funds, discretionary lottery, and actual discretionary local revenue for Fiscal Year 2005-06 with total state and local formula and categorical funds, discretionary lottery, and maximum potential discretionary local revenue for Fiscal Year 2006-07 and shall include the additional funds required for the increased Florida Retirement System contribution. Funds for the School Recognition Program shall not be included in the calculation of the Minimum Guarantee.

The district cost differential (DCD) for each district shall be calculated pursuant to the provisions of section 1011.62(2), Florida Statutes.

From the funds in Specific Appropriation 91, \$35,000,000 is provided for the Sparsity Supplement as defined in section 1011.62(6), Florida Statutes, for school districts of 20,000 and fewer K-12 full-time-equivalent students in Fiscal Year 2006-07.

Total required local effort for Fiscal Year 2006-07 shall be \$7,348,885,437. The total amount shall include adjustments made for the calculation required in section 1011.62(4) (a) and (c), Florida Statutes. The maximum nonvoted discretionary millage which may be levied pursuant to the provisions of section 1011.71(1), Florida Statutes, by district school boards in Fiscal Year 2006-07 shall be:

- 1) 0.51 mills, and
- 2) An additional levy, not to exceed 0.25 mills, which will raise an amount not to exceed \$100 per full-time equivalent student (FTE).

District school boards that levy the entire additional 0.25 mills and raise less than \$100 per K-12 FTE shall receive, from the funds provided in Specific Appropriation 91, an amount that, combined with funds raised by the 0.25 mills, will provide \$100 per K-12 FTE. To be eligible for state funds provided in this paragraph, a district must levy the full 0.25 mills and the full 0.51 mills.

In addition, if a school board's 0.51 mill levy provides funds per unweighted FTE that are less than \$300, the school district shall receive an amount from the funds provided in Specific Appropriation 91, which, when added to the funds generated by the district's 0.51 mill levy, is equivalent to \$300.

Funds in Specific Appropriation 91 are based upon program cost factors for Fiscal Year 2006-07 as follows:

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

1. Basic Programs
 - A. K-3 Basic.....1.035
 - B. 4-8 Basic.....1.000
 - C. 9-12 Basic.....1.088
2. Programs for Exceptional Students
 - A. Support Level 4.....3.734
 - B. Support Level 5.....5.201
3. English for Speakers of Other Languages1.275
4. Programs for Grades 9-12
 - Career Education.....1.159

From the funds in Specific Appropriation 91, \$1,046,391,379 is provided to school districts as an Exceptional Student Education (ESE) Guaranteed Allocation to provide educational programs and services for exceptional students. The ESE Guaranteed Allocation funds are provided in addition to the funds for each exceptional student in the per FTE student calculation. Each district's ESE Guaranteed Allocation for Fiscal Year 2006-07 shall not be recalculated during the school year. School districts that provided educational services in Fiscal Year 2005-06 for exceptional students who are residents of other districts shall not discontinue providing such services without the prior approval of the Department of Education. Expenditure requirements for the ESE Guaranteed Allocation shall be as prescribed in section 1010.20 (3), Florida Statutes, for programs for exceptional students.

From the funds in Specific Appropriation 91, the value of 43.35 weighted FTE students is provided to supplement the funding for severely handicapped students served in ESE programs 254 and 255 when a school district has less than 10,000 FTE student enrollment and less than 3 FTE eligible students per program. The Commissioner of Education shall allocate the value of the supplemental FTE based on documented evidence of the difference in the cost of the service and the amount of funds received in the district's FEFP allocations for the students being served. The supplemental value shall not exceed 3 FTE.

A student in cooperative education or other types of programs incorporating on-the-job training shall not be counted for more than twenty-five (25) hours per week of membership in all programs when calculating full-time student membership, as provided in section 1011.61, Florida Statutes, for funding pursuant to section 1011.62, Florida Statutes.

From the funds in Specific Appropriation 91, \$75,350,000 is provided for Safe Schools activities and shall be allocated as follows: \$50,000 shall be distributed to each district, and the remaining balance shall be allocated as follows: two-thirds based on the latest official Florida Crime Index provided by the Department of Law Enforcement and one-third based on each district's share of the state's total unweighted student enrollment. Safe Schools activities include: (1) after school programs for middle school students; (2) other improvements to enhance the learning environment, including implementation of conflict resolution strategies; (3) alternative school programs for adjudicated youth; and (4) other improvements to make the school a safe place to learn. Each district shall determine, based on a review of its existing programs and priorities, how much of its total allocation to use for each authorized Safe Schools activity.

From the funds in Specific Appropriation 91, \$682,560,269 is for Supplemental Academic Instruction to be provided throughout the school year pursuant to section 1011.62(1) (f), Florida Statutes. First priority for use of these funds shall be the provision of supplemental intensive instruction, consistent with the Sunshine State Standards, including summer school, for students in grades 3 and 10 who scored a Level I in FCAT reading or math. Each district's Supplemental Academic Instruction allocation for Fiscal Year 2006-07 shall not be recalculated during the school year.

From the funds in Specific Appropriation 91, \$111,800,000 is provided for a K-12 comprehensive, district-wide system of research-based reading instruction. The amount of \$50,000 shall be allocated to each district and the remaining balance shall be allocated based on each district's proportion of the state total K-12 base funding. By July 1, 2006, districts shall submit their updated plans in

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

a format prescribed by the Department of Education's Just Read, Florida! Office. Upon approval of a district's plan by the Just Read, Florida! Office, the department shall release the district's allocation of these funds.

From the funds in Specific Appropriation 91, \$55,000,000 is provided to assist school districts with the implementation of performance pay policies for instructional personnel in accordance with requirements of law and State Board of Education rule. These funds shall be allocated based on each district's proportion of the state total K-12 base funding.

Districts may charge a fee for grades K-12 voluntary, non-credit summer school enrollment in basic program courses. The amount of any student's fee shall be based on the student's ability to pay and the student's financial need as determined by district school board policy.

No funds are provided in Specific Appropriation 91 for charter school FTE student enrollment for on-line instruction received by students principally in their own homes. However, charter schools may serve students who are temporarily homebound or who receive a portion of their instruction on-line.

Funds in Specific Appropriation 91 for dual enrollment instruction of public school students provided at the Daytona Beach Advanced Technology Center shall be provided in an amount equal to the hours of instruction which would be necessary to earn the FTE and the funding for an equivalent course if it were taught in the school district.

92	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - CLASS SIZE REDUCTION		
	FROM GENERAL REVENUE FUND	2004,487,920	
	FROM PRINCIPAL STATE SCHOOL TRUST FUND		37,313,032

Funds in Specific Appropriations 7 and 92 are provided to implement the requirements of section 1003.03 and section 1011.685, Florida Statutes. The class size reduction allocation factor for grades pre-kindergarten to grade 3 shall be \$764.25, for grades 4 to 8 shall be \$729.65, and for grades 9 to 12 shall be \$731.64. The class size reduction allocation shall be recalculated based on enrollment through the October 2006 FTE survey. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 7 and 92, funds shall be prorated to the level of the appropriation based on each district's calculated amount.

Funds in Specific Appropriations 7 and 92 shall be distributed to school districts that have provided sufficient information for the Commissioner of Education to set annual district class size reduction goals. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.

93	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - INSTRUCTIONAL MATERIALS	
	FROM GENERAL REVENUE FUND	266,673,588

From the funds provided in Specific Appropriation 93, the growth allocation per FTE shall be \$355.14 for Fiscal Year 2006-2007.

From the funds provided in Specific Appropriation 93, school districts shall pay for instructional materials used for the instruction of public high school students who are earning credit toward high school graduation under the dual enrollment program as provided in section 1011.62(1)(i), Florida Statutes.

From the funds provided in Specific Appropriation 93, \$15,000,000 is provided for Library Media Materials, and \$4,100,000 is provided for purchase of science lab materials and supplies.

From the funds provided in Specific Appropriation 93, the Commissioner is authorized to purchase, upon requisition by the districts, not more than 12,000 copies of the Florida Handbook for distribution to the public schools using an equitable formula based on the number of students in the respective districts.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

94 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - PUBLIC SCHOOL TECHNOLOGY
 FROM GENERAL REVENUE FUND 49,914,766

Funds provided in Specific Appropriation 94 shall be allocated by prorating the total on each district's share of the state total K-12 FTE.

95 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - STUDENT TRANSPORTATION
 FROM GENERAL REVENUE FUND 469,657,290

Funds provided in Specific Appropriation 95 shall be used to transport students as provided in section 1011.68, Florida Statutes.

96 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - TEACHER TRAINING
 FROM GENERAL REVENUE FUND 18,000,000

Funds provided in Specific Appropriation 96 are for in-service training of instructional personnel.

Funds provided in Specific Appropriation 96 shall be prorated among all districts based on each district's proportion of the state total unweighted full-time equivalent student enrollment.

97 AID TO LOCAL GOVERNMENTS
 FLORIDA TEACHERS LEAD PROGRAM
 FROM GENERAL REVENUE FUND 54,034,840

Funds provided in Specific Appropriation 97 shall be given to teachers pursuant to section 1012.71, Florida Statutes, and shall not be recalculated during the school year.

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP
 FROM GENERAL REVENUE FUND 9423,840,432
 FROM TRUST FUNDS 109,500,000

TOTAL ALL FUNDS 9533,340,432

PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP

98 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - DISTRICT COST
 DIFFERENTIAL (DCD) TRANSITION SUPPLEMENT
 FROM PRINCIPAL STATE SCHOOL TRUST FUND 10,000,000

Nonrecurring funds provided in Specific Appropriation 98 shall be allocated to the following districts: Bay, Broward, Charlotte, Citrus, Columbia, Miami-Dade, DeSoto, Dixie, Flagler, Franklin, Gulf, Hamilton, Highlands, Holmes, Lafayette, Manatee, Martin, Monroe, Okeechobee, Palm Beach, Pinellas, Sarasota, Sumter, Suwannee, Volusia, Walton, Washington, Washington Special, FAU Lab School, and the Virtual School.

100 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - INSTRUCTIONAL MATERIALS
 FROM GENERAL REVENUE FUND 2,328,240
 FROM PRINCIPAL STATE SCHOOL TRUST FUND 1,000,000

Funds provided in Specific Appropriation 100 from the General Revenue Fund shall be allocated as follows:

Instructional Materials for Partially Sighted Pupils..... 200,000
 Sunlink Uniform Library Database..... 878,240
 Learning Through Listening..... 1,250,000

Funds provided in Specific Appropriation 100 from the Principal State School Trust Fund in the amount of \$1,000,000 are provided for the Panhandle Area Educational Consortium for Distance Learning Teacher Training.

101 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - EXCELLENT TEACHING
 FROM GENERAL REVENUE FUND 78,848,120

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FROM EXCELLENT TEACHING PROGRAM TRUST FUND 18,971,814
 FROM PRINCIPAL STATE SCHOOL TRUST FUND 8,300,000

102 AID TO LOCAL GOVERNMENTS
 PROFESSIONAL PRACTICES - SUBSTITUTES
 FROM GENERAL REVENUE FUND 3,507

103 SPECIAL CATEGORIES
 GRANTS AND AIDS - GRANTS TO PUBLIC SCHOOLS FOR READING PROGRAMS
 FROM EDUCATIONAL AIDS TRUST FUND 58,043,873
 FROM PRINCIPAL STATE SCHOOL TRUST FUND 18,500,000

The funds in Specific Appropriation 103 are provided to continue "Just Read, Florida" to achieve Florida's reading goal for all students to be reading on grade level or higher by 2012.

104 SPECIAL CATEGORIES
 EDUCATION INNOVATION INITIATIVES
 FROM PRINCIPAL STATE SCHOOL TRUST FUND 10,000,000

105 SPECIAL CATEGORIES
 GRANTS AND AIDS - ASSISTANCE TO LOW PERFORMING SCHOOLS
 FROM GENERAL REVENUE FUND 7,125,480
 FROM PRINCIPAL STATE SCHOOL TRUST FUND 3,000,000

Funds in Specific Appropriation 105 shall be used to contract for the operation of the Florida Partnership for Minority and Underrepresented Student Achievement and to achieve the partnership's mission as provided in section 1007.35, Florida Statutes.

105A SPECIAL CATEGORIES
 GRANTS AND AIDS - MENTORING/STUDENT ASSISTANCE INITIATIVES
 FROM GENERAL REVENUE FUND 18,680,000
 FROM PRINCIPAL STATE SCHOOL TRUST FUND 500,000

Funds provided in Specific Appropriation 105A from the General Revenue Fund shall be allocated as follows:

Take Stock in Children 4,460,000
 Governor's Mentoring Initiative 375,000
 Project to Advance School Success (PASS) 920,000
 Big Brothers, Big Sisters 2,200,000
 Boys and Girls Clubs 2,300,000
 Girl Scouts of Florida 700,000
 Black Male Explorers 500,000
 Best Buddies 875,000
 Florida Museum Mentoring Initiative 750,000
 State Alliance of YMCAs 1,500,000
 Learning for Life 2,100,000
 Communities In Schools 2,000,000

Funds provided in Specific Appropriation 105A for the Learning for Life program are eligible to be used in any public school.

From the funds in Specific Appropriation 105A, for Communities In Schools (CIS), no less than 90 percent shall be allocated to the local Communities In Schools programs in direct cash disbursement, and may include no more than 25 percent of this 90 percent to be used for direct cash disbursement to new "replication" sites that expand CIS programming to additional school districts. The balance of the appropriation allocated to CIS may be retained by Communities In Schools of Florida, Inc. for costs related to state coordination and operation. Unused funds shall be redirected to existing local CIS programs through direct cash disbursements. Distribution of all funds, excluding those set aside for replication is contingent upon a dollar for dollar cash match.

From the funds in Specific Appropriation 105A, \$500,000 from the Principal State School Trust Fund shall be provided for the Governor's Mentoring Initiative.

106 SPECIAL CATEGORIES
 GRANTS AND AIDS - EDUCATION PARTNERSHIPS
 FROM GENERAL REVENUE FUND 7,100,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

FROM PRINCIPAL STATE SCHOOL TRUST FUND 1,400,000

Funds in Specific Appropriation 106 are provided for Education Partnerships. A school district may apply for funding for an educational program to serve disruptive and low performing students in grades 6-12. Programs funded must provide proof of educational progress, as assessed by the FCAT, in reading and mathematics demonstrated in existing programs with similar student populations. The program may operate in a separate school facility provided by the education provider. Any provider of this program must have at least five years successfully serving this student population. The district school board may contract with a nonprofit or for-profit entity to operate the program including the provision of personnel, supplies, equipment and/or facilities.

From the funds in Specific Appropriation 106, the Department of Education shall allocate \$7,000,000 in grant awards to programs that serve a minimum of 300 or more students (large programs). Existing programs in their second or third year of implementation shall be funded prior to the awarding of additional grants. Up to three large programs may be provided up to \$75,000 for one year of program planning.

From the funds in Specific Appropriation 106, the Department of Education shall allocate \$1,500,000 in grant awards to programs that serve a minimum of 75 or more students (small programs) in districts with fewer than 20,000 full time equivalent students. Up to three small programs may be provided up to \$50,000 for one year of program planning. Any funds not obligated to small district programs may be transferred to the large school district program allocation on or after January 1, 2007.

School districts are eligible to receive program grants for a total of three fiscal years, subject to legislative appropriations. For districts that received initial grants in Fiscal Year 2005-06, but did not implement a program, the Department of Education shall make a corresponding reduction of the amount of program funds for Fiscal Year 2006-07 and these districts shall be considered in their first year of implementation. For Fiscal Year 2006-07, grants shall be limited to no more than \$1,750 per student in the first year of implementation of the program, no more than \$1,500 per student in year two, and no more than \$1,250 per student in year three. The Department of Education shall notify school districts of the amount of the grant awards by November 15, 2006.

106A SPECIAL CATEGORIES
 KINDERGARTEN THROUGH GRADE EIGHT VIRTUAL
 EDUCATION
 FROM GENERAL REVENUE FUND 7,200,000

Funds in Specific Appropriation 106A are contingent upon SB 1282 or similar legislation becoming law. The K-8 Virtual schools shall be funded with grants of up to \$5,200 per student, not to exceed \$7,200,000 total funding.

107 SPECIAL CATEGORIES
 GRANTS AND AIDS - COLLEGE REACH OUT
 PROGRAM
 FROM GENERAL REVENUE FUND 3,399,990

107A SPECIAL CATEGORIES
 GRANTS AND AIDS - INSTRUCTIONAL TECHNOLOGY
 FROM GENERAL REVENUE FUND 1,000,000

Funds in Specific Appropriation 107A shall be provided for Angels Helping Hands to acquire 8,000 computers at a cost of \$125 per computer including the packaging and shipping costs. The initial program selected by the Department of Education for the 2006-2007 school year shall be offered to 15 small, 4 medium, 3 large school districts, 50 percent of the charter schools, and the Florida Virtual School. Each school district shall be required to provide a dollar-for-dollar match per computer obtained.

107B SPECIAL CATEGORIES
 GRANTS AND AIDS - SCHOOL DISTRICT LOAN
 PROGRAM
 FROM PRINCIPAL STATE SCHOOL TRUST FUND 3,200,000

Funds provided in Specific Appropriation 107B are to assist the Escambia

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

county and Santa Rosa county district school boards to meet current operating expenses while awaiting resolution of the Pensacola Beach and Navarre Beach litigation of school property taxes. Upon request of the school board of either district, the Department of Education may make a loan to the district in the amount the district needs to meet current operating expenses up to the calculated amount of required local effort taxes on the assessed value of the property in litigation that has not been paid by the property owner or has been paid but is not available to the school district to be budgeted and expended. The amount of any loans received by a district must be repaid following resolution of the litigation. The department may allow a district to repay over a period not to exceed two fiscal years if an earlier repayment would create an unnecessary financial hardship on the district. The funds received in repayment shall be deposited in the state General Revenue Fund at the time of payment. Loans shall not exceed the amount of this appropriation.

108 SPECIAL CATEGORIES
 GRANTS AND AIDS - FLORIDA DIAGNOSTIC AND
 LEARNING RESOURCES CENTERS
 FROM GENERAL REVENUE FUND 3,039,494

Funds provided in Specific Appropriation 108 shall be allocated to the Multidisciplinary Educational Services Centers as follows:

University of Florida.....	633,344
University of Miami.....	596,381
Florida State University.....	594,558
University of South Florida.....	621,637
University of Florida Health Science Center at Jacksonville.	593,574

Each center shall provide a report to the Department of Education by September 1, 2006, for the 2005-2006 fiscal year that shall include the following: 1) the number of children served, 2) the number of parents served, 3) the number of persons participating in in-service education activities, 4) the number of districts served, and 5) specific services provided.

109 SPECIAL CATEGORIES
 GRANTS AND AIDS - NEW WORLD SCHOOL OF THE
 ARTS
 FROM GENERAL REVENUE FUND 1,128,445

110 SPECIAL CATEGORIES
 GRANTS AND AIDS - SCHOOL DISTRICT MATCHING
 GRANTS PROGRAM
 FROM GENERAL REVENUE FUND 2,000,000
 FROM PRINCIPAL STATE SCHOOL TRUST FUND 1,000,000

Funds in Specific Appropriation 110 are provided as challenge grants to public school district education foundations for programs that serve low-performing students, teacher recruitment and retention, technical career education, and literacy initiatives. The amount of each grant shall be equal to the private contribution made to a qualifying public school district education foundation. In-kind contributions shall not be considered for matching purposes. Before any funds provided in Specific Appropriation 110 may be released to any public school district education foundation, the public school district foundation must certify to the Commissioner of Education that private cash has actually been received by the public school district education foundation seeking state matching funds. The Consortium of Florida Education Foundations shall be the fiscal agent for this program. Administrative costs for the program shall not exceed five percent.

111 SPECIAL CATEGORIES
 EDUCATOR PROFESSIONAL LIABILITY INSURANCE
 FROM GENERAL REVENUE FUND 1,330,000

112 SPECIAL CATEGORIES
 TEACHER AND SCHOOL ADMINISTRATOR DEATH
 BENEFITS
 FROM GENERAL REVENUE FUND 165,000

113 SPECIAL CATEGORIES
 GRANTS AND AIDS - AUTISM PROGRAM
 FROM GENERAL REVENUE FUND 6,261,600

Funds provided in Specific Appropriation 113 shall be allocated as

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follows:

University of South Florida/Florida Mental Health Institute.	1,160,000
University of Florida (College of Medicine).....	884,000
University of Central Florida.....	872,000
University of Miami (Department of Pediatrics) including \$182,000 for activities in Broward County through Nova Southeastern University.....	1,001,600
Florida Atlantic University.....	480,000
University of Florida (Jacksonville).....	884,000
Florida State University (College of Communications).....	980,000

Summaries of achievements for the prior fiscal year shall be submitted to the Department of Education by September 1, 2006.

114 SPECIAL CATEGORIES
GRANTS AND AIDS - REGIONAL EDUCATION
CONSORTIUM SERVICES
FROM GENERAL REVENUE FUND 1,700,000

From the funds provided in Specific Appropriation 114, each regional consortium service organization is eligible to receive, through the Department of Education, an incentive grant of \$50,000 for each school district and each eligible member to be used for the delivery of services within the participating school districts.

115 SPECIAL CATEGORIES
TEACHER PROFESSIONAL DEVELOPMENT
FROM GENERAL REVENUE FUND 377,551
FROM EDUCATIONAL AIDS TRUST FUND 134,559,389

Funds provided in Specific Appropriation 115 from the General Revenue Fund shall be allocated as follows:

Florida Association of District School Superintendents Training.....	290,400
Principal of the Year.....	35,000
Teacher of the Year.....	39,208
School Related Personnel of the Year.....	12,943

116 SPECIAL CATEGORIES
GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL ENHANCEMENTS
FROM GENERAL REVENUE FUND 8,540,474
FROM PRINCIPAL STATE SCHOOL TRUST FUND 2,900,000

From funds provided in Specific Appropriation 116 from the General Revenue Fund, \$7,740,474 shall be allocated as follows:

Instructional Materials Management.....	105,634
State Science Fair.....	60,000
Academic Tourney.....	100,000
Arts for a Complete Education.....	200,000
Florida Holocaust Museum.....	460,000
Sunshine State Scholars Program.....	100,000
Holocaust Memorial Committee.....	100,000
Rio Grande Charter School.....	500,000
SeaTrek Distance Learning.....	550,000
WPPB-TV BECON Educational Programming.....	750,000
Florida Council on Economic Education.....	500,000
FHSAA Finals Participant Reimbursement Program.....	500,000
Online Test Preparation for Teacher Retention.....	600,000
Operation Student Success.....	94,840
Hallandale Beach After School Tutorial Program.....	150,000
Langston Youth Foundation.....	250,000
Pembroke Pines After School Tutorial Program.....	100,000
Yes I Can Dropout Prevention Program.....	120,000
Embry-Riddle Engineering/Physics Career Launch.....	100,000
Florida Aquarium Teacher Training.....	400,000
Project Child.....	2,000,000

Funds in Specific Appropriation 116 from the Principal State School Trust Fund in the amount of \$1,500,000 are provided for a school Safety/Emergency Preparedness System for pilot implementation of an immediate response information system in one large, two medium, and four small school districts. The system will serve to enhance the safety of school children in emergency situations, such as impending hurricane and severe weather, fire, bomb threat, homeland security and other critical

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

school safety events. The system must be real-time and multi-lingual with the ability to notify parents of emergency and non-emergency situations in at least ten different languages through email, telephone, and other communications devices. The Department of Education shall competitively bid this project in accordance with the provisions of Chapter 287, Florida Statutes. To allow for early implementation, all funds shall be under contract no later than September 15, 2006.

From the funds in Specific Appropriation 116, \$100,000 from the Principal State School Trust Fund is provided for Arts for a Complete Education.

Funds in Specific Appropriation 116, from the Principal State School Trust Fund in the amount of \$1,300,000 are provided for the Innovative Reading Pilot Program which shall use internet-based technology to deliver interactive reading curriculum for children in kindergarten through third grade. The program shall be developed using scientifically based reading research and explicitly and systematically differentiate internet-based instruction in the key areas of phonemic awareness, phonics, vocabulary, fluency, and comprehension based on student responses. The program shall have scaffolded teaching cycles that introduce, teach, and model each skill as well as provide ample guided and independent practice. Each teaching cycle shall incorporate reading connected text in interactive decodable books within the internet-based program that cumulatively review previously taught skills. The program shall automatically assess students prior to, throughout, and after each cycle as well as cumulatively throughout the program to determine each child's skill level without teacher intervention. The program must provide real-time student assessment reports that give detailed performance information that is automatically analyzed to identify struggling students and recommend teacher-directed instruction. The reports shall be accessible from any computer connected to the internet. The program shall be provided at a cost not to exceed \$95 per child per year exclusive of professional development training. The program shall be administered to at least one large, one medium, and one small county.

From the funds in Specific Appropriation 116, \$800,000 from the General Revenue Fund is provided for an electronic web-based library pilot project for high schools. The pilots shall consist of large, medium and small school districts. The Department of Education shall make the final selection of the pilot districts. The department shall request providers of electronic online libraries for high school students to submit proposals for conducting the pilots which include, but are not limited to, complete (cover to cover) books and staff development activities for teachers utilizing the pilot. Representatives of the school districts and the department shall provide to the Governor and the Legislature, by December 31, 2007, a report containing a summary of the pilot project.

117	SPECIAL CATEGORIES		
	GRANTS AND AIDS - EXCEPTIONAL EDUCATION		
	FROM GENERAL REVENUE FUND	2,643,604	
	FROM EDUCATIONAL AIDS TRUST FUND		2,333,354
118	SPECIAL CATEGORIES		
	FLORIDA SCHOOL FOR THE DEAF AND THE BLIND		
	FROM GENERAL REVENUE FUND	38,302,460	
	FROM EDUCATIONAL AIDS TRUST FUND		2,455,613
	FROM GRANTS AND DONATIONS TRUST FUND		1,693,457

From the funds in Specific Appropriation 118, \$579,000 is provided to contract with the University of Florida for health, medical, pharmaceutical and dental screening services for students. The school shall develop a collaborative service agreement for medical services and shall maximize the recovery of all legally available funds from Medicaid and private insurance coverage. The school shall report to the Legislature by June 30, 2007, information describing the agreement, services provided, budget and expenditures, including the amounts and sources of all funding used for the collaborative medical program and any other student health services during the 2006-2007 fiscal year.

From the funds in Specific Appropriation 118, \$150,000 is provided to the Florida School for the Deaf and Blind (FSDB) to develop an early reading intervention program for hearing impaired children that can be implemented in public schools. The project shall be based upon the knowledge gained from reading development in hearing impaired children obtained from the hearing impaired learning study conducted by the FSDB

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funded in Specific Appropriation 5C of chapter 2003-397, Laws of Florida.

118A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	27,272	
	FROM EDUCATIONAL AIDS TRUST FUND		1,765
	FROM GRANTS AND DONATIONS TRUST FUND		1,217
TOTAL:	PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP		
	FROM GENERAL REVENUE FUND	191,201,237	
	FROM TRUST FUNDS		277,860,482
	TOTAL ALL FUNDS		469,061,719

PROGRAM: FEDERAL GRANTS K/12 PROGRAM

119	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - PROJECTS, CONTRACTS AND GRANTS		
	FROM GRANTS AND DONATIONS TRUST FUND		4,099,420
120	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FEDERAL GRANTS AND AIDS		
	FROM EDUCATIONAL AIDS TRUST FUND		1521,934,059
121	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SCHOOL LUNCH PROGRAM		
	FROM FOOD AND NUTRITION SERVICES TRUST FUND		550,750,000
122	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SCHOOL LUNCH PROGRAM - STATE MATCH		
	FROM GENERAL REVENUE FUND	16,886,046	

Funds provided in Specific Appropriation 122 for the School Breakfast Program shall be allocated as provided in section 1006.06, Florida Statutes.

TOTAL:	PROGRAM: FEDERAL GRANTS K/12 PROGRAM		
	FROM GENERAL REVENUE FUND	16,886,046	
	FROM TRUST FUNDS		2076,783,479
	TOTAL ALL FUNDS		2093,669,525

PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES

123	SPECIAL CATEGORIES		
	CAPITOL TECHNICAL CENTER		
	FROM GENERAL REVENUE FUND	90,944	
124	SPECIAL CATEGORIES		
	GRANTS AND AIDS - INSTRUCTIONAL TECHNOLOGY		
	FROM GENERAL REVENUE FUND	1,714,290	
	FROM PRINCIPAL STATE SCHOOL TRUST FUND		200,000

From the funds in Specific Appropriation 124, \$1,500,000 from the General Revenue Fund and \$100,000 from the Principal State School Trust Fund are provided for Online Support of the Sunshine State Standards/FCAT Explorer, and \$214,290 from the General Revenue Fund is provided for statewide licensing of video instructional programming.

From the funds in Specific Appropriation 124, \$100,000 from the Principal State School Trust Fund is provided to the Northeast Florida Education Consortium (NEFEC) for a web-based instructional program that meets the Sunshine State Standards. The cost of the web-based instructional program including textbooks, cannot exceed \$200 per student with a maximum of 500 students enrolled. This program may operate as a dropout recovery program for students who have been suspended or expelled from school or as a summer school program.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

125	SPECIAL CATEGORIES FEDERAL EQUIPMENT MATCHING GRANT FROM GENERAL REVENUE FUND	1,142,090	
126	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA INFORMATION RESOURCE NETWORK FROM GENERAL REVENUE FUND FROM EDUCATIONAL AIDS TRUST FUND	7,231,051	9,969,231

The funds provided in Specific Appropriation 126 shall be used to continue the Florida Information Resource Network (FIRN) and shall be used for no other purpose.

127	SPECIAL CATEGORIES GRANTS AND AIDS - PUBLIC BROADCASTING FROM GENERAL REVENUE FUND	11,825,469	
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The funds provided in Specific Appropriation 127 shall be allocated as follows:

Statewide Governmental and Cultural Affairs Programming.....	639,667
Florida Channel Closed Captioning.....	438,250
Florida Channel Year Round Coverage.....	1,680,000
Public Television and Radio Stations.....	8,955,607

From the funds provided in Specific Appropriation 127, "Governmental Affairs for Public Television" shall be produced by the same contractor selected by the Legislature to produce "The Florida Channel".

Funds provided in Specific Appropriation 127 for public television and radio stations shall be allocated in the amount of \$585,559 each for public television stations and \$111,945 each for public radio stations recommended by the Commissioner of Education. In approving the transfer of any public broadcasting entity, the State Board of Education shall give priority consideration to in-state public postsecondary institutions.

From the funds in Specific Appropriation 127, \$111,945 is provided for WDNA Community Public Radio.

128	SPECIAL CATEGORIES FETPIP/WORKFORCE DEVELOPMENT MANAGEMENT INFORMATION SYSTEMS FROM GENERAL REVENUE FUND	190,000	
129	SPECIAL CATEGORIES GRANTS AND AIDS - RADIO READING SERVICES FOR THE BLIND FROM GENERAL REVENUE FUND	407,914	

TOTAL:	PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	22,601,758	10,169,231
	TOTAL ALL FUNDS		32,770,989

PROGRAM: WORKFORCE EDUCATION

130	AID TO LOCAL GOVERNMENTS PERFORMANCE BASED INCENTIVES FROM GENERAL REVENUE FUND	14,610,927	
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The funds provided in Specific Appropriation 130 shall be allocated as follows:

Alachua.....	53,865
Baker.....	9,748
Bay.....	147,819
Bradford.....	41,648
Brevard.....	148,468
Broward.....	1,902,086
Calhoun.....	4,122
Charlotte.....	144,474
Citrus.....	161,789
Clay.....	56,115

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Collier.....	219,944
Columbia.....	21,387
Miami-Dade.....	3,142,286
De Soto.....	27,205
Dixie.....	7,750
Duval.....	0
Escambia.....	180,950
Flagler.....	91,287
Franklin.....	999
Gadsden.....	19,248
Gilchrist.....	0
Glades.....	750
Gulf.....	3,983
Hamilton.....	3,306
Hardee.....	5,080
Hendry.....	13,170
Hernando.....	34,510
Highlands.....	0
Hillsborough.....	1,560,189
Holmes.....	0
Indian River.....	58,265
Jackson.....	18,465
Jefferson.....	3,509
Lafayette.....	3,638
Lake.....	213,469
Lee.....	391,941
Leon.....	223,188
Levy.....	0
Liberty.....	6,091
Madison.....	0
Manatee.....	325,490
Marion.....	201,090
Martin.....	103,983
Monroe.....	16,531
Nassau.....	16,067
Okaloosa.....	82,464
Okeechobee.....	0
Orange.....	1,252,348
Osceola.....	187,502
Palm Beach.....	720,798
Pasco.....	188,379
Pinellas.....	1,207,841
Polk.....	402,323
Putnam.....	35,130
St. Johns.....	225,730
St. Lucie.....	0
Santa Rosa.....	76,722
Sarasota.....	288,700
Seminole.....	0
Sumter.....	11,868
Suwannee.....	73,342
Taylor.....	93,457
Union.....	5,985
Volusia.....	0
Wakulla.....	24,325
Walton.....	12,545
Washington.....	137,200
Washington Special.....	363

132 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - ADULT BASIC EDUCATION
 FEDERAL FLOW-THROUGH FUNDS
 FROM EDUCATIONAL AIDS TRUST FUND 41,552,472

133 AID TO LOCAL GOVERNMENTS
 WORKFORCE DEVELOPMENT
 FROM GENERAL REVENUE FUND 404,959,600

From the funds in Specific Appropriation 133, \$401,959,600 is provided for school district workforce education programs as defined in section 1004.02 (26), Florida Statutes, and is allocated to school districts as follows:

Alachua.....	1,427,049
Baker.....	181,389
Bay.....	3,573,239
Bradford.....	942,743
Brevard.....	2,909,304

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Broward.....	69,315,844
Calhoun.....	181,557
Charlotte.....	2,968,381
Citrus.....	2,774,434
Clay.....	697,814
Collier.....	7,215,012
Columbia.....	343,294
Miami-Dade.....	102,196,991
DeSoto.....	926,944
Dixie.....	62,945
Duval.....	0
Escambia.....	5,267,211
Flagler.....	2,702,130
Franklin.....	59,528
Gadsden.....	637,099
Gilchrist.....	3,470
Glades.....	7,589
Gulf.....	171,466
Hamilton.....	77,222
Hardee.....	300,438
Hendry.....	387,914
Hernando.....	520,917
Highlands.....	0
Hillsborough.....	33,053,055
Holmes.....	0
Indian River.....	857,765
Jackson.....	556,614
Jefferson.....	195,441
Lafayette.....	45,651
Lake.....	4,689,954
Lee.....	11,046,106
Leon.....	6,058,213
Levy.....	0
Liberty.....	19,681
Madison.....	0
Manatee.....	6,631,705
Marion.....	3,148,329
Martin.....	2,295,724
Monroe.....	783,795
Nassau.....	160,228
Okaloosa.....	2,539,314
Okeechobee.....	0
Orange.....	35,412,383
Osceola.....	4,852,433
Palm Beach.....	15,737,062
Pasco.....	3,638,555
Pinellas.....	27,202,218
Polk.....	11,563,305
Putnam.....	423,462
Saint Johns.....	6,172,404
Saint Lucie.....	0
Santa Rosa.....	1,826,753
Sarasota.....	10,380,855
Seminole.....	0
Sumter.....	281,629
Suwannee.....	1,047,938
Taylor.....	1,442,886
Union.....	171,929
Volusia.....	0
Wakulla.....	293,137
Walton.....	100,259
Washington.....	3,465,968
Washington Special.....	12,925

From the funds in Specific Appropriation 133, \$3,000,000 is provided for competitive grants to enhance the training and production of skilled individuals to support the construction industry in Florida, of which \$300,000 shall be used to give priority to rural communities in which minorities comprise a majority of the population. These funds shall only be used for new or expanded apprenticeship programs and shall not supplant funds provided for apprenticeship programs in 2005-2006. The Department of Education shall establish competitive bid criteria and requirements for grant contracts and shall solicit proposals from local education agencies, construction trade associations, registered apprenticeship organizations, and private postsecondary institutions with demonstrated experience in providing education in the skilled construction trades for the use of these funds. The funds must be used to fund proposals which enhance existing programs or establish new

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

programs to produce more trained workers. Grant recipients must agree to maintain the level of support for training in the skilled construction trades which was provided during the 2005-2006 fiscal year. Criteria for awarding grants shall include: the degree to which proposals address deficiencies in skilled construction workers in a particular area; the applicant's history of working successfully and cooperatively with the industry; the applicant's history of successfully placing trained workers in high wage jobs; the applicant's willingness to offer programs in underserved areas; the applicant's willingness to enroll black males, ex-offenders, and single mothers with children; and the cost-effectiveness of the proposal. These grant funds shall be included in and become a part of the districts' 2006-07 fiscal year base funding to which any future funding shall be added.

Pursuant to the provisions of section 1009.26 (1), Florida Statutes, school districts may grant fee waivers for programs funded through Workforce Development Education appropriations for up to 8 percent of the fee revenues that would otherwise be collected.

The funds provided in Specific Appropriation 133 are not to be used to support K-12 programs or the district K-12 administrative indirect costs. The Auditor General shall verify compliance with this requirement during scheduled audits of these institutions.

134	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - VOCATIONAL FORMULA FUNDS	
	FROM EDUCATIONAL AIDS TRUST FUND	77,144,852
135A	SPECIAL CATEGORIES	
	GRANTS AND AIDS - BUSINESS PARTNERSHIPS/ SKILL ASSESSMENT AND TRAINING	
	FROM GENERAL REVENUE FUND	13,000,000

Funds in Specific Appropriation 135A are provided to implement the Ready to Work Initiative. The initiative is to use assessments to identify specific skills that indicate a competence level to enter a specific occupation and to provide targeted instruction in the specific skills for which a student has not demonstrated mastery. Upon successful completion of the assessments and instruction, the student is to be provided a credential to inform prospective employers that he or she has demonstrated the skills required for employment in that occupation. Instruction must be Internet-based and designed to address specific skill deficiencies identified in the assessment. Instructors must be able to revise the instruction for additional content or employer-identified needs.

The Ready to Work Initiative shall be conducted in public schools, community colleges, area technical centers, one-stop career centers, vocational rehabilitation centers, Department of Juvenile Justice programs and may be made available to other entities that provide job training. The Department of Education shall establish institutional readiness criteria for program implementation. The Department of Education shall coordinate with the Agency for Workforce Innovation to implement the initiative, with full implementation in Fiscal Year 2008-09.

135B	SPECIAL CATEGORIES	
	GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL ENHANCEMENTS	
	FROM GENERAL REVENUE FUND	800,000

From the funds in Specific Appropriation 135B, \$300,000 is provided for the SABER Nursing Program.

From the funds in Specific Appropriation 135B, \$500,000 is provided to support school-to-career transition programs for high school students available through one or more non-profit statewide organizations in the food service industry. Such programs shall be designed to prepare students for progressive careers in the food service industry. In making its selection from among competitive sealed proposals, the department shall consider, among other factors, the provider's experience in representing the food service industry, the provider's experience in providing and supporting food service training for high school students, and the provider's ability to provide a statewide program with broad industry support and participation.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

TOTAL: PROGRAM: WORKFORCE EDUCATION		
FROM GENERAL REVENUE FUND	433,370,527	
FROM TRUST FUNDS		118,697,324
 TOTAL ALL FUNDS		 552,067,851

COMMUNITY COLLEGES, DIVISION OF

PROGRAM: COMMUNITY COLLEGE PROGRAMS

136 AID TO LOCAL GOVERNMENTS	
PERFORMANCE BASED INCENTIVES	
FROM GENERAL REVENUE FUND	18,075,996

Funds in Specific Appropriation 136 are provided as performance incentive awards, and shall be distributed as follows:

Brevard Community College.....	767,971
Broward Community College.....	1,481,944
Central Florida Community College.....	286,353
Chipola College.....	131,208
Daytona Beach Community College.....	707,284
Edison Community College.....	411,381
Florida Community College at Jacksonville.....	1,186,424
Florida Keys Community College.....	49,724
Gulf Coast Community College.....	278,086
Hillsborough Community College.....	894,953
Indian River Community College.....	658,059
Lake City Community College.....	191,287
Lake-Sumter Community College.....	123,821
Manatee Community College.....	366,044
Miami Dade College.....	2,496,772
North Florida Community College.....	68,714
Okaloosa-Walton College.....	352,456
Palm Beach Community College.....	1,071,724
Pasco-Hernando Community College.....	397,096
Pensacola Community College.....	605,714
Polk Community College.....	289,699
St. Johns River Community College.....	213,806
St. Petersburg College.....	980,409
Santa Fe Community College.....	769,526
Seminole Community College.....	629,565
South Florida Community College.....	143,544
Tallahassee Community College.....	647,519
Valencia Community College.....	1,874,911

137 AID TO LOCAL GOVERNMENTS	
CRITICAL JOBS INITIATIVE	
FROM GENERAL REVENUE FUND	4,150,000

A total of \$21,412,113, comprised of \$4,150,000 in funds provided in Specific Appropriation 137 and \$17,262,113 from funds provided in Specific Appropriation 16, are provided as non-recurring critical jobs incentive grants.

Grants will be awarded to public and private postsecondary institutions which address critical workforce needs of the state with a priority emphasis on nursing, teaching, and construction trades.

The Department of Education shall establish application procedures, guidelines, accountability measures, and timelines for implementation of the program and advise all approved programs accordingly. Funds must be used to support new students and not to supplant current funding or students. Institutions applying for funds shall not reduce funding or the current level of enrollment in its existing program. Any such reduction will result in a pro rata reduction in funding. Programs receiving grants must submit periodic reports to the Department of Education documenting compliance with the performance measures established by the department.

The State Board of Education must review proposals, determine funding to be provided, and monitor compliance with accountability requirements. The State Board of Education shall coordinate its review of proposals with representatives of the Board of Governors and the Independent Colleges and Universities of Florida.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

138 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - COMMUNITY COLLEGES
 PROGRAM FUND
 FROM GENERAL REVENUE FUND 955,006,768

The sum of the technology fee and the average resident tuition specified in section 1009.23 (3), Florida Statutes, is hereby established for Fiscal Year 2006-2007 as follows:

Program	Amount Per Credit Hour
Advanced and Professional.....	\$47.72
Postsecondary Vocational.....	\$47.72
College Preparatory.....	\$47.72
Educator Preparatory.....	\$47.72

The sum of the technology fee and the average nonresident tuition specified in section 1009.23 (4), Florida Statutes, is hereby established for 2006-2007 as follows:

Program	Amount Per Credit Hour
Advanced & Professional.....	\$143.22
Postsecondary Vocational.....	\$143.22
College Preparatory.....	\$143.22
Educator Preparatory.....	\$143.22

The funds in Specific Appropriation 138 shall be allocated as follows:

Brevard Community College.....	36,021,909
Broward Community College.....	67,189,381
Central Florida Community College.....	18,358,319
Chipola College.....	8,604,618
Daytona Beach Community College.....	45,044,297
Edison Community College.....	21,834,001
Florida Community College at Jacksonville.....	72,805,702
Florida Keys Community College.....	5,354,793
Gulf Coast Community College.....	16,740,007
Hillsborough Community College.....	45,028,029
Indian River Community College.....	40,822,578
Lake City Community College.....	11,527,420
Lake-Sumter Community College.....	8,984,319
Manatee Community College.....	19,737,828
Miami Dade College.....	155,395,796
North Florida Community College.....	7,783,408
Okaloosa-Walton College.....	16,145,332
Palm Beach Community College.....	48,733,371
Pasco-Hernando Community College.....	16,396,610
Pensacola Community College.....	32,732,643
Polk Community College.....	17,119,545
St. Johns River Community College.....	13,477,860
St. Petersburg College.....	54,643,241
Santa Fe Community College.....	32,961,833
Seminole Community College.....	32,183,396
South Florida Community College.....	14,150,553
Tallahassee Community College.....	27,577,838
Valencia Community College.....	57,629,325
College Center for Library Automation.....	8,022,816

No funds in Specific Appropriation 138 are provided for instruction of state or federal inmates.

Pursuant to the provisions of section 1009.26(1), Florida Statutes, community colleges may grant fee waivers for programs funded through Workforce Development Education appropriations for up to 8 percent of the fee revenues that would otherwise be collected.

In compliance with section 1011.84(1)(f), Florida Statutes, from the funds appropriated in Specific Appropriation 138, community colleges shall not report any full time equivalent (FTE) enrollment for the instruction of students funded in the state grant and aid program for Adults with Disabilities in Specific Appropriation 43.

From the funds in Specific Appropriation 138, \$2,000,000 is provided

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

for competitive grants to enhance the training and production of skilled individuals to support the construction industry in Florida, of which \$200,000 shall be used to give priority to rural communities in which minorities comprise a majority of the population. These funds shall only be used for new or expanded apprenticeship programs and shall not supplant funds provided for apprenticeship programs in 2005-2006. The DOE shall establish competitive bid criteria and requirements for grant contracts and solicit proposals from local education agencies, construction trade associations, registered apprenticeship organizations, and private post secondary institutions with demonstrated experience in providing education in the skilled construction trades for the use of these funds. The funds must be used to fund proposals which enhance existing programs or establish new programs to produce more trained workers. Grant recipients must agree to maintain the level of support for training in the skilled construction trades which was provided during the 2005-06 fiscal year. Criteria for awarding grants shall include: the degree to which proposals address deficiencies in skilled construction workers in a particular area; the applicant's history of working successfully and cooperatively with the industry; the applicant's history of successful placing trained workers in high wage jobs; the applicant's willingness to offer programs in underserved areas; programs that attract black males, single women with children and ex-offenders; and the cost-effectiveness of the proposal. These grant funds shall be included in and become a part of the colleges 2006-2007 fiscal year base funding to which any future funding shall be added.

139	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - COMMUNITY COLLEGE	
	BACCALAUREATE PROGRAMS	
	FROM GENERAL REVENUE FUND	9,292,578

The funds provided in Specific Appropriation 139 shall be allocated to the following colleges:

Chipola College.....	662,440
Miami Dade College.....	1,118,584
Okaloosa-Walton College.....	445,052
St. Petersburg College.....	6,783,303
Daytona Beach College.....	150,782
Edison College.....	56,837
Florida Community College at Jacksonville.....	75,580

The maximum sum of the technology fee and the tuition for baccalaureate programs per credit hour is hereby established for 2006-07 as follows:

Resident Baccalaureate.....\$ 60.84

Out of state fees for baccalaureate courses shall be no more than 85 percent of the cost of the tuition and out of state fees at the public university nearest the community college.

Prior to the disbursement of funds in Specific Appropriation 139, colleges shall submit an operating budget for the expenditure of these funds as provided in section 1011.30, Florida Statutes.

The funds appropriated in Specific Appropriation 139 shall not be expended to support lower division courses and instruction. Lower division college credit courses in community colleges shall be funded and supported in the Community Colleges Program Fund.

140	SPECIAL CATEGORIES	
	COMMISSION ON COMMUNITY SERVICE	
	FROM GENERAL REVENUE FUND	559,261
141	SPECIAL CATEGORIES	
	GRANTS AND AIDS - DISTANCE LEARNING	
	FROM GENERAL REVENUE FUND	315,397
TOTAL:	PROGRAM: COMMUNITY COLLEGE PROGRAMS	
	FROM GENERAL REVENUE FUND	987,400,000

TOTAL ALL FUNDS 987,400,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

STATE BOARD OF EDUCATION

Funds provided in Specific Appropriations 142 through 162 for the Working Capital Trust Fund shall be cost-recovered from funds used to pay data processing services rendered in accordance with section 216.272, Florida Statutes. The Working Capital Trust Fund shall support 104.0 FTE. The data processing services rendered shall be paid from funds provided in Specific Appropriation 162.

From the funds provided in Specific Appropriations 142 through 162, the Commissioner of Education shall prepare and provide to the chair of the Senate Ways and Means Committee, the chair of the House Fiscal Council, and the Executive Office of the Governor on or before October 1, 2006, a report containing the following: the federal indirect cost rate(s) approved to be used for the 12 month period of the 2006-2007 fiscal year and the data on which the rate(s) was established; the estimated amount of funds the approved rate(s) will generate; the proposed expenditure plan for the amount generated; and the June 30, 2006 balance of all unexpended federal indirect cost funds.

Funds provided in Specific Appropriations 142 through 145, 161, and 162 for the State Board of Education are contingent upon the Department of Education continuing to provide support to the Board of Governors for services provided in Fiscal Year 2004-2005 that are not transferred to the Board of Governors within the funds provided in Specific Appropriations 171 through 175. At a minimum, support services provided to the Board of Governors shall include accounting, printing, computer and internet support, personnel and human resources support, and support for accountability initiatives.

APPROVED SALARY RATE 56,536,075

142	SALARIES AND BENEFITS	POSITIONS	1,255.00
	FROM GENERAL REVENUE FUND		24,947,396
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		3,396,084
	FROM EDUCATIONAL AIDS TRUST FUND		20,238,358
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		2,215,863
	FROM FOOD AND NUTRITION SERVICES TRUST FUND		2,860,589
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		1,096,629
	FROM STUDENT LOAN OPERATING TRUST FUND		9,399,178
	FROM PROJECTS, CONTRACTS AND GRANTS TRUST FUND		614,854
	FROM WORKING CAPITAL TRUST FUND		6,105,452
143	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		1,484,898
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		754,188
	FROM EDUCATIONAL AIDS TRUST FUND		2,450,860
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		181,632
	FROM FOOD AND NUTRITION SERVICES TRUST FUND		648,110
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		196,134
	FROM STUDENT LOAN OPERATING TRUST FUND		735,517
	FROM PROJECTS, CONTRACTS AND GRANTS TRUST FUND		121,101
	FROM WORKING CAPITAL TRUST FUND		54,299
144	EXPENSES		
	FROM GENERAL REVENUE FUND		6,377,278
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		1,177,303
	FROM EDUCATIONAL AIDS TRUST FUND		11,419,103
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		849,292
	FROM STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND		233,765
	FROM FOOD AND NUTRITION SERVICES TRUST FUND		688,223
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		870,345
	FROM STUDENT LOAN OPERATING TRUST FUND		5,206,368
	FROM PROJECTS, CONTRACTS AND GRANTS TRUST FUND		807,182

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

FROM WORKING CAPITAL TRUST FUND 1,840,447

From the funds in Specific Appropriation 144, the Commissioner of Education is authorized to contract with a state university to implement the common course numbering system.

145 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND 679,818
 FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND 143,440
 FROM EDUCATIONAL AIDS TRUST FUND 968,928
 FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND 15,000
 FROM STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND 80,000
 FROM FOOD AND NUTRITION SERVICES TRUST FUND 82,438
 FROM INSTITUTIONAL ASSESSMENT TRUST FUND 16,375
 FROM STUDENT LOAN OPERATING TRUST FUND 696,496
 FROM WORKING CAPITAL TRUST FUND 47,921

146 SPECIAL CATEGORIES
 ASSESSMENT AND EVALUATION
 FROM GENERAL REVENUE FUND 45,368,400
 FROM EDUCATIONAL AIDS TRUST FUND 18,738,610
 FROM SOPHOMORE LEVEL TEST TRUST FUND 544,691
 FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND 8,647,610

From funds provided in Specific Appropriation 146, \$1,600,000 from the General Revenue Fund is for the statewide administration to all tenth grade students of the preliminary SAT or ACT college entrance examinations. Test results will provide each high school with a database of student assessment data to be used by guidance counselors to identify students who are ready or who need additional work to be prepared to enroll and be successful in advanced placement and other higher level college preparatory courses. Each school district shall choose either the PSAT or ACT. School districts shall submit documentation of the number of students taking examinations to the Commissioner of Education. The department shall pay the cost of the preliminary college entrance examinations directly to the providers.

Funds provided in Specific Appropriation 146 shall be used for the administration of statewide kindergarten screening as provided in section 1002.69, Florida Statutes.

147 SPECIAL CATEGORIES
 COMMISSION FOR INDEPENDENT EDUCATION
 FROM INSTITUTIONAL ASSESSMENT TRUST FUND 1,164,185

148 SPECIAL CATEGORIES
 TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS
 FROM GENERAL REVENUE FUND 482,127

149 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 400,000
 FROM STUDENT LOAN OPERATING TRUST FUND 11,800,038

150 SPECIAL CATEGORIES
 GRANTS AND AIDS - CHOICES PRODUCT SALES
 FROM EDUCATIONAL MEDIA AND TECHNOLOGY TRUST FUND 400,000

151 SPECIAL CATEGORIES
 TRANSFER TO GRANTS AND DONATIONS TRUST FUND FOR THE FLORIDA ACADEMIC COUNSELING AND TRACKING SYSTEM FOR STUDENTS (FACTS)
 FROM GENERAL REVENUE FUND 4,277,633

152 SPECIAL CATEGORIES
 LITIGATION EXPENSES
 FROM GENERAL REVENUE FUND 23,029

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

153	SPECIAL CATEGORIES EDUCATIONAL FACILITIES RESEARCH AND DEVELOPMENT PROJECTS FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		200,000
154	SPECIAL CATEGORIES PROVISION OF CONTRACTED SERVICES FROM GENERAL REVENUE FUND	375,000	
155	SPECIAL CATEGORIES STUDENT FINANCIAL ASSISTANCE MANAGEMENT INFORMATION SYSTEM FROM STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND		1,264,691
156	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND FROM EDUCATIONAL AIDS TRUST FUND FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND FROM FOOD AND NUTRITION SERVICES TRUST FUND FROM INSTITUTIONAL ASSESSMENT TRUST FUND FROM STUDENT LOAN OPERATING TRUST FUND FROM PROJECTS, CONTRACTS AND GRANTS TRUST FUND FROM WORKING CAPITAL TRUST FUND	659,132	47,135 135,708 23,357 12,887 15,061 91,506 2,100 47,492
158	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND FROM EDUCATIONAL AIDS TRUST FUND FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND FROM FOOD AND NUTRITION SERVICES TRUST FUND FROM INSTITUTIONAL ASSESSMENT TRUST FUND FROM STUDENT LOAN OPERATING TRUST FUND FROM PROJECTS, CONTRACTS AND GRANTS TRUST FUND FROM WORKING CAPITAL TRUST FUND	185,522	25,296 150,744 16,505 21,307 8,168 70,009 4,580 45,476
159	SPECIAL CATEGORIES CENTRALIZED TECHNOLOGY RESOURCES FROM WORKING CAPITAL TRUST FUND		650,900
160	SPECIAL CATEGORIES EDUCATION DATA WAREHOUSE FROM GENERAL REVENUE FUND	1,000,000	
161	DATA PROCESSING SERVICES REGIONAL DATA CENTERS - STATE UNIVERSITY SYSTEM FROM GENERAL REVENUE FUND FROM EDUCATIONAL AIDS TRUST FUND	1,642,266	134,169

Funds provided in Specific Appropriation 161 to be paid to the Northwest Regional Data Center by the Department of Education for services rendered shall be contingent upon the submittal by the policy board and management team of the data center of a report, no later than September 30, 2006, to the Executive Office of the Governor, the chair of the Senate Ways and Means Committee and the chair of the House Fiscal Council that contains a comparison of the rates charged for Fiscal Years 2004-2005 and 2005-2006 to the proposed rates for Fiscal Year 2006-2007, an itemization of overhead and administrative charges, a description of how rates are determined and approved, and how, if applicable, any rate rebates are implemented.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

162	DATA PROCESSING SERVICES		
	EDUCATION TECHNOLOGY AND INFORMATION SERVICES		
	FROM GENERAL REVENUE FUND	3,509,514	
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		604,387
	FROM EDUCATIONAL AIDS TRUST FUND		3,023,435
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		591,714
	FROM STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND		343,321
	FROM FOOD AND NUTRITION SERVICES TRUST FUND		127,081
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		29,075
	FROM STUDENT LOAN OPERATING TRUST FUND		84,430
	FROM PROJECTS, CONTRACTS AND GRANTS TRUST FUND		69,718
TOTAL:	STATE BOARD OF EDUCATION		
	FROM GENERAL REVENUE FUND	91,412,013	
	FROM TRUST FUNDS		125,346,860
	TOTAL POSITIONS	1,255.00	
	TOTAL ALL FUNDS		216,758,873

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

Funds in Specific Appropriations 20 through 24, and 164 through 168 are provided as grants and aids to support the operation of state universities. Funds provided to each university are contingent upon that university following the provisions of chapters 1000 through 1013, Florida Statutes, which relate to state universities. Any withholding of funds pursuant to this provision shall be subject to the approval of the Legislative Budget Commission.

State universities and state university direct support organizations shall not pledge or use any revenues provided in Specific Appropriations 20 through 24B, and 164 through 168 from state general revenue operating appropriations, state trust fund operating appropriations, or tuition for the financing of any fixed capital outlay project through any financing mechanism, including, but not limited to, revenue bonds, promissory notes, certificates of participation, lease-purchase agreements or any other form of indebtedness.

163	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - MOFFITT CANCER CENTER AND RESEARCH INSTITUTE		
	FROM GENERAL REVENUE FUND	15,940,335	
	Funds in Specific Appropriation 163 are provided to continue funding to the H. Lee Moffitt Cancer Center and Research Institute. These funds may be used as state matching funds for Moffitt's participation in the Low Income Pool, which provides payments to hospitals providing enhanced services to low-income individuals. In the event that enhanced Medicaid funding is not implemented by the Agency for Health Care Administration, these funds shall remain appropriated to the H. Lee Moffitt Cancer Center and Research Institute to continue the original purpose of providing research in cancer center operations.		
164	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - EDUCATION AND GENERAL ACTIVITIES		
	FROM GENERAL REVENUE FUND	1751,242,135	
	FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND		870,717,851
	FROM PHOSPHATE RESEARCH TRUST FUND		6,910,085

The appropriations provided in Specific Appropriations 164 through 168 from the Education and General Student and Other Fees Trust Fund are the only budget authority provided in this act for the 2006-2007 fiscal year to the named universities to expend tuition and fees that are collected during the 2006-2007 fiscal year and carried forward from the prior fiscal year and that are appropriated into local accounts pursuant to

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

section 1011.4106, Florida Statutes. The expenditure of tuition and fee revenues from local accounts by each university shall not exceed the authority provided by these specific appropriations, unless approved pursuant to the provisions of chapter 216, Florida Statutes. If a court of competent jurisdiction finds that the restriction above is invalid, the appropriation made by section 1011.4106, Florida Statutes, is hereby repealed for the 2006-2007 fiscal year and the moneys described in that section shall be deposited in the state treasury for expenditure only pursuant to appropriations made by law.

General revenue funds provided in Specific Appropriations 164 through 168 to each of the named universities are contingent upon each university complying with the tuition and fee policies established in the proviso language attached to Specific Appropriation 164, and with the tuition and fee policies for state universities included in Part II of chapter 1009, Florida Statutes. However, the funds appropriated to a specific university shall not be affected by the failure of another university to comply with this provision.

Funds in Specific Appropriations 20 through 24, and 164 through 168 shall be expended in accordance with operating budgets which must be approved by each university's board of trustees.

Funds in Specific Appropriation 164 from the General Revenue Fund shall be allocated as follows:

University of Florida.....	354,487,434
Florida State University.....	270,854,762
Florida A&M University.....	107,148,044
University of South Florida.....	215,759,032
University of South Florida, St. Petersburg.....	26,608,768
University of South Florida, Sarasota/Manatee.....	13,886,409
Florida Atlantic University.....	147,378,733
University of West Florida.....	62,255,128
University of Central Florida.....	236,241,778
Florida International University.....	184,470,113
University of North Florida.....	77,096,283
Florida Gulf Coast University.....	41,147,824
New College of Florida.....	13,907,827

From the General Revenue Funds allocated to Florida A&M University in Specific Appropriation 164, \$1,500,000 is provided for the Professional Opportunity Program for Students (POPS). These funds shall be used to serve students in the Hillsborough, Orange, Osceola, Pinellas, Polk, Seminole, and Volusia County School Districts.

Funds in Specific Appropriation 164 from the Education and General Student and Other Fees Trust Fund shall be allocated as follows:

University of Florida.....	173,432,714
Florida State University.....	134,042,431
Florida A&M University.....	55,511,075
University of South Florida.....	104,861,013
University of South Florida, St. Petersburg.....	5,274,515
University of South Florida, Sarasota/Manatee.....	1,884,719
Florida Atlantic University.....	70,101,537
University of West Florida.....	25,269,826
University of Central Florida.....	125,875,529
Florida International University.....	112,683,839
University of North Florida.....	37,695,887
Florida Gulf Coast University.....	19,912,577
New College of Florida.....	4,172,189

Funds in Specific Appropriation 164 from the Phosphate Research Trust Fund are provided for the University of South Florida.

Funds in Specific Appropriation 164 are based upon the following full-time equivalent (FTE) enrollment:

Lower Level.....	66,562
Upper Level.....	86,657
Graduate.....	32,654
Total.....	185,873

Funding for each university is based upon the following full-time equivalent (FTE) enrollment:

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

University of Florida;	
Lower Level.....	11,394
Upper Level.....	13,465
Graduate.....	9,318
Total.....	34,177
Florida State University;	
Lower Level.....	9,946
Upper Level.....	11,356
Graduate.....	5,420
Total.....	26,722
Florida Agricultural & Mechanical University;	
Lower Level.....	4,235
Upper Level.....	3,604
Graduate.....	1,440
Total.....	9,279
University of South Florida;	
Lower Level.....	9,542
Upper Level.....	12,458
Graduate.....	4,519
Total.....	26,519
Florida Atlantic University;	
Lower Level.....	4,667
Upper Level.....	8,162
Graduate.....	2,155
Total.....	14,984
University of West Florida;	
Lower Level.....	2,090
Upper Level.....	3,400
Graduate.....	676
Total.....	6,166
University of Central Florida;	
Lower Level.....	10,492
Upper Level.....	14,578
Graduate.....	3,890
Total.....	28,960
Florida International University;	
Lower Level.....	8,279
Upper Level.....	12,118
Graduate.....	3,780
Total.....	24,177
University of North Florida;	
Lower Level.....	3,880
Upper Level.....	5,090
Graduate.....	950
Total.....	9,920
Florida Gulf Coast University;	
Lower Level.....	1,852
Upper Level.....	1,963
Graduate.....	506
Total.....	4,321
New College;	
Lower Level.....	185
Upper Level.....	463
Total.....	648

From the funds provided in Specific Appropriations 164 and 166, each university may shift enrollment by level in a manner which is revenue neutral, but shall not increase the number of lower level FTEs. For planning and enrollment shifting purposes, the University of South Florida may combine lower, upper, and graduate FTE identified in Specific Appropriations 164 and 166.

The Chancellor of the Board of Governors shall submit a revised 5-year state university enrollment plan by lower, upper, graduate I and graduate II levels, by university, to the Florida Board of Governors by September 1, 2006. This revised 5-year enrollment plan must be developed with input from each state university. The State Board of Education shall include funding recommendations in its Fiscal Year

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

2007-2008 Legislative Budget Request to implement the revised 5-year state university enrollment plan.

The enrollment policy adopted by the Legislature does not limit the number of students admitted from out-of-state under the profile admissions policy; however, no state university may receive general revenue funding associated with the enrollment of out-of-state students admitted under this policy. For the purposes of implementing this policy, the Chancellor shall segregate these FTEs and not count them toward the 2006-2007 enrollment plan for the State University System.

The maximum resident undergraduate tuition per credit hour is hereby established for the 2006-2007 fiscal year as follows:

	2006	2006-2007
	Summer Term	Fall/Spring Terms
Lower Level Coursework	\$71.57	\$73.00
Upper Level Coursework	\$71.57	\$73.00

Except as otherwise provided by law, each board of trustees shall set university tuition and fees for graduate, graduate professional, and nonresident students. The annual percentage increase in tuition and fees established by each board of trustees pursuant to this paragraph for students enrolled prior to the fall of 2006 shall not exceed five percent. Tuition and out of state fees for nonresident students may not be lower than the rates in effect for the 2005-2006 fiscal year.

Each university board of trustees is authorized to waive tuition and out-of-state fees for purposes which support and enhance the mission of the university. All fee waivers must be based on policies which are adopted by university boards of trustees. Each university shall report the purpose, number and value of all fee waivers granted annually in a format which shall be prescribed and reviewed by the Florida Board of Governors.

Funds provided in Specific Appropriation 164 for the University of Florida include no more than that amount which the State Board of Education and the City of Gainesville agree represents the cost of service for water provided by the city to the University of Florida. The amount charged shall reflect a cost-based rate only and shall be determined through a cost of service study completed annually by the city and reviewed by the university. The costs of any General Fund transfer to the City of Gainesville from Gainesville Regional Utilities or any profit to the city or utility shall be specifically excluded as costs allocable to the university. The cost-based rate shall include charges for only those water services actually provided by the city to the university and shall not include charges for services furnished by the university.

In order to provide New College and USF Sarasota/Manatee with sufficient up-front operating capital to support shared services functions and to eliminate the significant current accounting inefficiencies, a total of \$5,000,000 from the funds in Specific Appropriation 164 shall be released in equal amounts to New College and USF/USF Sarasota-Manatee as part of the first cash distribution in the fiscal year. The remaining appropriated funds for these two institutions shall be distributed in accordance with normal release protocol, beginning with the first cash distribution in the fiscal year. New College and USF/USF Sarasota-Manatee are authorized to make lump sum budget transfers between the two institutions, as appropriate, to facilitate management of shared services.

Funds in Specific Appropriation 164 include \$810,000 from General Revenue and funds in Specific Appropriation 20 include \$2,257,000 from the Education Enhancement Trust Fund to expand the number of Ph.D., Masters, and post-Masters graduates in nursing as reflected in the funded enrollments for the affected universities. These universities shall report on progress relating to numbers of new students admitted in post-graduate nursing programs and the projected time line for completion to the Board of Governors and the Chairs of the Senate and House Education Appropriations Committees by February 1, 2007. Students enrolled in post-graduate nursing programs at universities receiving these funds shall commit to practice in Florida for at least three years, and agree to repay any tuition or stipends provided by these universities for failure to comply with this commitment.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

165 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD
 AND AGRICULTURAL SCIENCE)
 FROM GENERAL REVENUE FUND 127,162,873

From the funds in Specific Appropriation 165 and any other funds available to the state university system, there shall be no expenditures made pursuant to the consent order, effective April 15, 1986, and amended on June 8, 1987, and as subsequently amended by the joint plan submitted by the Chancellor and the Secretary of the Department of Environmental Protection on October 1, 1993, between the Institute of Food and Agricultural Sciences and the Department of Environmental Protection; provided; however, that funds from the Water Quality Assurance Trust Fund provided specifically for site investigation and clean-up activities may continue to be spent for that purpose.

166 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - UNIVERSITY OF SOUTH
 FLORIDA MEDICAL CENTER
 FROM GENERAL REVENUE FUND 58,224,659
 FROM EDUCATION AND GENERAL STUDENT AND
 OTHER FEES TRUST FUND 18,948,115

Funds in Specific Appropriation 166 are based upon the following total full-time equivalent enrollment:

Lower Level.....	107
Upper Level.....	521
Graduate.....	747
M.D.....	480

Funds in Specific Appropriation 166 include \$202,500 from General Revenue and funds in Specific Appropriation 22 include \$305,000 from the Education Enhancement Trust Fund to expand the number of Ph.D., Masters, and post-Masters graduates in nursing as reflected in the funded enrollment for the University of South Florida-Health Science Center. The University shall report on progress relating to numbers of new students admitted in post-graduate nursing programs and the projected time line for completion to the Board of Governors and the Chairs of the Senate and House Education Appropriations Committees by February 1, 2007. Students enrolled in post-graduate nursing programs at the University of South Florida-Health Science Center shall commit to practice in Florida for at least three years, and agree to repay any tuition or stipends provided for failure to comply with this commitment.

167 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - UNIVERSITY OF FLORIDA
 HEALTH CENTER
 FROM GENERAL REVENUE FUND 97,593,677
 FROM EDUCATION AND GENERAL STUDENT AND
 OTHER FEES TRUST FUND 17,760,065

Funds in Specific Appropriation 167 are based upon the following total full-time equivalent enrollment:

Dentistry.....	330
Veterinary Medicine.....	342
M.D.....	539

168 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - FLORIDA STATE UNIVERSITY
 MEDICAL SCHOOL
 FROM GENERAL REVENUE FUND 36,121,509
 FROM EDUCATION AND GENERAL STUDENT AND
 OTHER FEES TRUST FUND 6,081,917

Funds in Specific Appropriation 168 are based upon the following full-time equivalent enrollment:

M.D.....	321
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169 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - STUDENT FINANCIAL
 ASSISTANCE
 FROM GENERAL REVENUE FUND 20,229,207

A minimum of 71 percent of the funds provided in Specific Appropriation

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

169 shall be allocated for need-based financial aid.

Funds in Specific Appropriation 169 shall be allocated as follows:

University of Florida.....	4,922,123
Florida State University.....	4,158,006
Florida A&M University.....	1,769,020
University of South Florida.....	2,411,988
Florida Atlantic University.....	1,132,259
University of West Florida.....	446,963
University of Central Florida.....	2,431,925
Florida International University.....	1,531,744
University of North Florida.....	568,227
Florida Gulf Coast University.....	277,849
New College of Florida.....	579,103

169A SPECIAL CATEGORIES

CHALLENGE GRANTS

FROM GENERAL REVENUE FUND	64,167,915
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Funds provided in Specific Appropriation 169A shall be allocated as follows:

University of Florida.....	34,348,646
Florida State University.....	15,272,063
Florida A&M University.....	478,648
University of South Florida.....	3,418,738
Florida Atlantic University.....	1,998,037
University of West Florida.....	100,525
University of Central Florida.....	4,326,371
Florida International University.....	2,617,091
University of North Florida.....	1,107,796
Florida Gulf Coast University.....	150,000
New College of Florida.....	125,000
Board of Governors - Johnson Scholarship.....	225,000

Funds in Specific Appropriation 169A shall be fully released in the first quarter of the fiscal year.

170 SPECIAL CATEGORIES

RISK MANAGEMENT INSURANCE

FROM GENERAL REVENUE FUND	13,817,690	
FROM PHOSPHATE RESEARCH TRUST FUND		114,098

TOTAL: PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

FROM GENERAL REVENUE FUND	2184,500,000	
FROM TRUST FUNDS		920,532,131

TOTAL ALL FUNDS		3105,032,131
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BOARD OF GOVERNORS

APPROVED SALARY RATE	3,896,313
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171 SALARIES AND BENEFITS POSITIONS 64.00

FROM GENERAL REVENUE FUND	4,528,918	
FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		616,868

172 OTHER PERSONAL SERVICES

FROM GENERAL REVENUE FUND	40,114	
FROM OPERATIONS AND MAINTENANCE TRUST FUND		25,567

173 EXPENSES

FROM GENERAL REVENUE FUND	1,172,941	
FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		291,986
FROM OPERATIONS AND MAINTENANCE TRUST FUND		26,429

174 OPERATING CAPITAL OUTLAY

FROM GENERAL REVENUE FUND	55,036
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SECTION 2 - EDUCATION (ALL OTHER FUNDS)

175	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	22,715	
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		2,920
TOTAL:	BOARD OF GOVERNORS		
	FROM GENERAL REVENUE FUND	5,819,724	
	FROM TRUST FUNDS		963,770
	TOTAL POSITIONS	64.00	
	TOTAL ALL FUNDS		6,783,494
	PARTIAL SECTION 2	POSITIONS	2,638.50
	FROM GENERAL REVENUE FUND	14026,037,762	
	FROM TRUST FUNDS		3841,621,108
	TOTAL ALL FUNDS		17867,658,870

SECTION 9. The University of South Florida Board of Trustees is authorized to exceed the 5% limitation on annual fee increases in section 1009.24, Florida Statutes, for the purpose of increasing the USF-St. Petersburg Campus Activity and Service Fee. The increase in the Activity and Service Fee may be used to generate revenue to retire bonds or other forms of indebtedness issued or procured for the purposes of planning, constructing, equipping, and operating a Student Center Facility. The increase in the Activity and Service fee approved by the Board of Trustees may not exceed \$13 per credit hour.

SECTION 10. Any section of this act, or any appropriation herein contained, if found to be invalid shall in no way affect other sections or specific appropriations contained in this act.

SECTION 11. Except as otherwise provided herein, this act shall take effect July 1, 2006, or upon becoming law, whichever occurs later; however, if this act becomes law after July 1, 2006, then it shall operate retroactively to July 1, 2006.

TOTAL THIS BILL	POSITIONS	2,638.50
FROM GENERAL REVENUE FUND		14026,037,762
FROM TRUST FUNDS		4974,021,108
TOTAL ALL FUNDS		19000,058,870
TOTAL APPROVED SALARY RATE		104,042,108

ITEMIZATION OF EXPENDITURE TOTALS
(FOR INFORMATION ONLY)

2006-07 SB- INTR
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
A - STATE OPERATIONS	233.1	6.0			448.9	688.0	2,638.50
B - AID TO LOC GOV - OPERATION	11,608.3	602.7			1,149.7	13,360.7	
C - PYMT OF PEN, BEN & CLAIMS	174.9	397.9			12.2	585.0	
D - PASS THRU/ST & FED FUNDS	2,004.5	125.8			2,228.7	4,358.9	
H - TRANS TO OTHER ENTITIES	5.3				2.0	7.4	
TOTAL OPERATING	14,026.0	1,132.4			3,841.6	19,000.1	2,638.50
TOTAL ITEM. OF EXPENDITURES	14,026.0	1,132.4			3,841.6	19,000.1	2,638.50

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

2006-07 SB- INTR

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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SECTION 1 - EDUCATION ENHANCEMENT			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING		6,000,000	6,000,000
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TOTAL STATE OPERATIONS		6,000,000	6,000,000
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING		602,749,842	602,749,842
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION		602,749,842	602,749,842
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING		397,900,000	397,900,000
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS		397,900,000	397,900,000
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING		125,750,158	125,750,158
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS		125,750,158	125,750,158
	=====	=====	=====
TOTAL SECTION 1		1132,400,000	1132,400,000
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING		1132,400,000	1132,400,000
	-----	-----	-----
TOTAL SPENDING AUTHORIZATIONS			
OPERATING		1132,400,000	1132,400,000
FIXED CAPITAL OUTLAY			
	=====	=====	=====
SECTION 2 - EDUCATION (ALL OTHER FUNDS)			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	175,507,441	58,174,883	233,682,324
STATE FUNDS - MATCHING	37,499,154	895,000	38,394,154
FEDERAL FUNDS		389,398,211	389,398,211
STATE FIN ASSIST/NONMATCH	20,064,788		20,064,788
TRANS/RECIPIENT/NONMATCH		5,611	5,611
TRANS/RECIPIENT/FED FUNDS		454,397	454,397
	-----	-----	-----
TOTAL STATE OPERATIONS			2,638.50
	233,071,383	448,928,102	681,999,485
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	11552,296,989	1049,094,504	12601,391,493
STATE FUNDS - MATCHING	27,665,499		27,665,499
FEDERAL FUNDS		80,641,950	80,641,950
STATE FIN ASSIST/NONMATCH	28,289,171	1,000,000	29,289,171
TRANS/RECIPIENT/NONMATCH		18,971,814	18,971,814
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	11608,251,659	1149,708,268	12757,959,927
	=====	=====	=====

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

	2006-07 SB- INTR		
	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
SECTION 2 - EDUCATION (ALL OTHER FUNDS)			
<u>OPERATING</u>			
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	171,698,299	2,110,000	173,808,299
FEDERAL FUNDS		9,738,089	9,738,089
STATE FIN ASSIST/NONMATCH	3,200,000	400,000	3,600,000
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS	174,898,299	12,248,089	187,146,388
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	2004,487,920	37,313,032	2041,800,952
FEDERAL FUNDS		2189,381,383	2189,381,383
TRANS/RECIPIENT/FED FUNDS		2,000,000	2,000,000
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS	2004,487,920	2228,694,415	4233,182,335
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	5,082,316	656,487	5,738,803
STATE FUNDS - MATCHING	246,185		246,185
FEDERAL FUNDS		1,385,747	1,385,747
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	5,328,501	2,042,234	7,370,735
	=====	=====	=====
			2,638.50
TOTAL SECTION 2	14026,037,762	3841,621,108	17867,658,870
	=====	=====	=====
			POSITIONS
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	13909,072,965	1147,348,906	15056,421,871
STATE FUNDS - MATCHING	65,410,838	895,000	66,305,838
FEDERAL FUNDS		2670,545,380	2670,545,380
STATE FIN ASSIST/NONMATCH	51,553,959	1,400,000	52,953,959
TRANS/RECIPIENT/NONMATCH		18,977,425	18,977,425
TRANS/RECIPIENT/FED FUNDS		2,454,397	2,454,397
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	14026,037,762	3841,621,108	17867,658,870
FIXED CAPITAL OUTLAY			
	=====	=====	=====

SUMMARY FOR ALL SECTIONS
(FOR INFORMATION ONLY)

2006-07 SB- INTR

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
ALL SECTIONS			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	175,507,441	64,174,883	239,682,324
STATE FUNDS - MATCHING	37,499,154	895,000	38,394,154
FEDERAL FUNDS		389,398,211	389,398,211
STATE FIN ASSIST/NONMATCH	20,064,788		20,064,788
TRANS/RECIPIENT/NONMATCH		5,611	5,611
TRANS/RECIPIENT/FED FUNDS		454,397	454,397
	-----	-----	-----
TOTAL STATE OPERATIONS	233,071,383	454,928,102	2,638,500
	=====	=====	=====
			POSITIONS
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	11552,296,989	1651,844,346	13204,141,335
STATE FUNDS - MATCHING	27,665,499		27,665,499
FEDERAL FUNDS		80,641,950	80,641,950
STATE FIN ASSIST/NONMATCH	28,289,171	1,000,000	29,289,171
TRANS/RECIPIENT/NONMATCH		18,971,814	18,971,814
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	11608,251,659	1752,458,110	13360,709,769
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	171,698,299	400,010,000	571,708,299
FEDERAL FUNDS		9,738,089	9,738,089
STATE FIN ASSIST/NONMATCH	3,200,000	400,000	3,600,000
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS	174,898,299	410,148,089	585,046,388
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	2004,487,920	163,063,190	2167,551,110
FEDERAL FUNDS		2189,381,383	2189,381,383
TRANS/RECIPIENT/FED FUNDS		2,000,000	2,000,000
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS	2004,487,920	2354,444,573	4358,932,493
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	5,082,316	656,487	5,738,803
STATE FUNDS - MATCHING	246,185		246,185
FEDERAL FUNDS		1,385,747	1,385,747
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	5,328,501	2,042,234	7,370,735
	=====	=====	=====
			POSITIONS
TOTAL ALL SECTIONS	14026,037,762	4974,021,108	2,638,500
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	13909,072,965	2279,748,906	16188,821,871
STATE FUNDS - MATCHING	65,410,838	895,000	66,305,838
FEDERAL FUNDS		2670,545,380	2670,545,380
STATE FIN ASSIST/NONMATCH	51,553,959	1,400,000	52,953,959
TRANS/RECIPIENT/NONMATCH		18,977,425	18,977,425
TRANS/RECIPIENT/FED FUNDS		2,454,397	2,454,397
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	14026,037,762	4974,021,108	19000,058,870
FIXED CAPITAL OUTLAY			
	=====	=====	=====

SUMMARY BY SECTION BY DEPARTMENT
(FOR INFORMATION ONLY)

2006-07 SB- INTR
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF.....		1,132.4				1,132.4	
TOTAL SECTION 1		1,132.4				1,132.4	
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	14,026.0				3,841.6	17,867.7	2,638.50
TOTAL SECTION 2	14,026.0				3,841.6	17,867.7	2,638.50
EDUCATION RECAP							
EDUCATION/EARLY LEARNING....	387.1					387.1	
EDUCATION/PUBLIC SCHOOLS....	10,087.9	389.9			2,593.0	13,070.8	
EDUCATION/COMM COLLEGES....	987.4	156.2				1,143.6	
EDUCATION/UNIVERSITIES.....	2,184.5	182.4			920.5	3,287.4	
EDUCATION/OTHER.....	379.1	403.9			328.1	1,111.1	2,638.50
TOTAL EDUCATION RECAP	14,026.0	1,132.4			3,841.6	19,000.1	2,638.50
TOTAL OPERATING	14,026.0	1,132.4			3,841.6	19,000.1	2,638.50
<u>OPERATING AND FIXED CAPITAL OUTLAY</u>							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF.....		1,132.4				1,132.4	
TOTAL SECTION 1		1,132.4				1,132.4	
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	14,026.0				3,841.6	17,867.7	2,638.50
TOTAL SECTION 2	14,026.0				3,841.6	17,867.7	2,638.50
EDUCATION RECAP							
EDUCATION/EARLY LEARNING....	387.1					387.1	
EDUCATION/PUBLIC SCHOOLS....	10,087.9	389.9			2,593.0	13,070.8	
EDUCATION/COMM COLLEGES....	987.4	156.2				1,143.6	
EDUCATION/UNIVERSITIES.....	2,184.5	182.4			920.5	3,287.4	
EDUCATION/OTHER.....	379.1	403.9			328.1	1,111.1	2,638.50
TOTAL EDUCATION RECAP	14,026.0	1,132.4			3,841.6	19,000.1	2,638.50
TOTAL OPERATING AND FCO	14,026.0	1,132.4			3,841.6	19,000.1	2,638.50

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.