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A bill to be entitled

An act making appropriations; providing moneys for the annual period beginning July 1, 2006, and ending June 30, 2007, to pay salaries, and other expenses, capital outlay - buildings, and other improvements, and for other specified purposes of the various agencies of State government; providing an effective date.

Be It Enacted by the Legislature of the State of Florida:

The moneys contained herein are appropriated from the named funds for the 2006-2007 fiscal year to the State agency indicated, as the amounts to be used to pay the salaries and other operational expenditures of the named agencies, and are in lieu of all moneys appropriated for these purposes in other sections of the Florida Statutes.

The expenditure for salaries made from appropriations provided in this act for Fiscal Year 2006-2007 by each department or agency of the executive branch shall be limited by the sum of the approved salary rates specified for the budget entities in the respective department or agency.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/
TRANSPORTATION

The moneys contained herein are appropriated from the named funds to the Department of Agriculture and Consumer Services, Department of Environmental Protection, and Fish and Wildlife Conservation Commission, as the amounts to be used to pay salaries, other operational expenditures and fixed capital outlay of the named agencies.

AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF,
AND COMMISSIONER OF AGRICULTURE

PROGRAM: OFFICE OF THE COMMISSIONER AND
ADMINISTRATION

AGRICULTURAL LAW ENFORCEMENT

	APPROVED SALARY RATE	2,233,351	
1362	SALARIES AND BENEFITS	POSITIONS	40.50
	FROM GENERAL REVENUE FUND		2,722,496
	FROM CITRUS INSPECTION TRUST FUND		289,014
	FROM GENERAL INSPECTION TRUST FUND		58,660
1363	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		15,000
1364	EXPENSES		
	FROM GENERAL REVENUE FUND		457,496
	FROM CONTRACTS AND GRANTS TRUST FUND		110,000
	FROM GENERAL INSPECTION TRUST FUND		24,703
1365	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND		481,627
	FROM FEDERAL EQUITABLE SHARING TRUST FUND		849,930
1366	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND		8,028
1367	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND		43,214
1368	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND		32,932
	FROM AGRICULTURAL LAW ENFORCEMENT TRUST FUND		4,607
	FROM GENERAL INSPECTION TRUST FUND		881

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1369	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	14,444	
	FROM CITRUS INSPECTION TRUST FUND		1,533
	FROM GENERAL INSPECTION TRUST FUND		311
TOTAL:	AGRICULTURAL LAW ENFORCEMENT		
	FROM GENERAL REVENUE FUND	3,775,237	
	FROM TRUST FUNDS		1,339,639
	TOTAL POSITIONS	40.50	
	TOTAL ALL FUNDS		5,114,876

AGRICULTURAL WATER POLICY COORDINATION

	APPROVED SALARY RATE	1,947,330	
1370	SALARIES AND BENEFITS POSITIONS	37.00	
	FROM GENERAL INSPECTION TRUST FUND		2,310,814
1371	EXPENSES		
	FROM GENERAL INSPECTION TRUST FUND		364,039
1372	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - SOIL AND WATER COST SHARING PROGRAM		
	FROM GENERAL REVENUE FUND	500,000	
1373	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL INSPECTION TRUST FUND		94,500
1374	SPECIAL CATEGORIES		
	ANIMAL WASTE MANAGEMENT		
	FROM GENERAL INSPECTION TRUST FUND		200,000
1375	SPECIAL CATEGORIES		
	WATER RESOURCES PROTECTION AND RESTORATION		
	FROM CONTRACTS AND GRANTS TRUST FUND		1,620,520
1375A	SPECIAL CATEGORIES		
	NITRATE RESEARCH AND REMEDIATION		
	FROM GENERAL INSPECTION TRUST FUND		930,000
1376	SPECIAL CATEGORIES		
	BEST MANAGEMENT PRACTICES - COST SHARE		
	FROM GENERAL INSPECTION TRUST FUND		18,185,289
1377	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL INSPECTION TRUST FUND		14,830
TOTAL:	AGRICULTURAL WATER POLICY COORDINATION		
	FROM GENERAL REVENUE FUND	500,000	
	FROM TRUST FUNDS		23,719,992
	TOTAL POSITIONS	37.00	
	TOTAL ALL FUNDS		24,219,992

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	9,243,179	
1378	SALARIES AND BENEFITS POSITIONS	192.75	
	FROM GENERAL REVENUE FUND	7,594,709	
	FROM ADMINISTRATIVE TRUST FUND		4,121,426
	FROM CONTRACTS AND GRANTS TRUST FUND		3,278
	FROM GENERAL INSPECTION TRUST FUND		55,846
1379	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	73,463	
	FROM ADMINISTRATIVE TRUST FUND		160,352

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1380	EXPENSES		
	FROM GENERAL REVENUE FUND	597,558	
	FROM ADMINISTRATIVE TRUST FUND		1,645,826
	FROM GENERAL INSPECTION TRUST FUND		149,366
1381	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	14,458	
	FROM ADMINISTRATIVE TRUST FUND		134,500
1382	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SMALL COUNTY TECHNICAL ASSISTANCE		
	FROM GENERAL REVENUE FUND	350,000	
1382A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	97,385	
1383	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND	16,819	
	FROM ADMINISTRATIVE TRUST FUND		42,439
1384	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,000	
	FROM ADMINISTRATIVE TRUST FUND		319,000
1385	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	135,302	
	FROM ADMINISTRATIVE TRUST FUND		132,831
	FROM GENERAL INSPECTION TRUST FUND		23,640
1386	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	4,000	
1386A	SPECIAL CATEGORIES		
	NORTH AMERICAN FREE TRADE AGREEMENT IMPACT		
	FROM GENERAL INSPECTION TRUST FUND		100,000
1387	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	50,443	
	FROM ADMINISTRATIVE TRUST FUND		27,374
	FROM CONTRACTS AND GRANTS TRUST FUND		22
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	8,935,137	
	FROM TRUST FUNDS		6,915,900
	TOTAL POSITIONS	192.75	
	TOTAL ALL FUNDS		15,851,037

DIVISION OF LICENSING

	APPROVED SALARY RATE	4,834,290	
1391	SALARIES AND BENEFITS	POSITIONS	
	FROM DIVISION OF LICENSING TRUST FUND	139.00	6,218,518
1392	OTHER PERSONAL SERVICES		
	FROM DIVISION OF LICENSING TRUST FUND		292,232
1393	EXPENSES		
	FROM DIVISION OF LICENSING TRUST FUND		5,454,651
1394	OPERATING CAPITAL OUTLAY		
	FROM DIVISION OF LICENSING TRUST FUND		197,427
1395	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM DIVISION OF LICENSING TRUST FUND		36,000

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1396	SPECIAL CATEGORIES CONTRACTED SERVICES FROM DIVISION OF LICENSING TRUST FUND . . .		85,357
1397	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM DIVISION OF LICENSING TRUST FUND . . .		44,208
1398	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM DIVISION OF LICENSING TRUST FUND . . .		58,546
TOTAL:	DIVISION OF LICENSING FROM TRUST FUNDS		12,386,939
	TOTAL POSITIONS	139.00	
	TOTAL ALL FUNDS		12,386,939
PROGRAM: FOREST AND RESOURCE PROTECTION			
LAND MANAGEMENT			
	APPROVED SALARY RATE	17,477,654	
1399	SALARIES AND BENEFITS	POSITIONS 506.00	
	FROM GENERAL REVENUE FUND	10,074,701	991,994
	FROM CONTRACTS AND GRANTS TRUST FUND		1,630,188
	FROM INCIDENTAL TRUST FUND		9,445,368
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		
1400	OTHER PERSONAL SERVICES FROM CONTRACTS AND GRANTS TRUST FUND		658,654
	FROM INCIDENTAL TRUST FUND		375,769
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		800,000
1401	EXPENSES FROM CONTRACTS AND GRANTS TRUST FUND		1,851,313
	FROM INCIDENTAL TRUST FUND		2,580,410
	FROM RELOCATION AND CONSTRUCTION TRUST FUND		10,000
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		5,002,666
1402	AID TO LOCAL GOVERNMENTS AMERICA THE BEAUTIFUL PROGRAM FROM CONTRACTS AND GRANTS TRUST FUND		1,747,538
1403	AID TO LOCAL GOVERNMENTS STATE FOREST RECEIPT DISTRIBUTION FROM INCIDENTAL TRUST FUND		700,050
1404	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	13,825	
	FROM CONTRACTS AND GRANTS TRUST FUND		164,150
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		300,000
1405	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INCIDENTAL TRUST FUND		180,000
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		2,724,559
1406	SPECIAL CATEGORIES PRIVATE LAND OWNER COST SHARE ASSISTANCE PROGRAM FROM CONTRACTS AND GRANTS TRUST FUND		600,000
1406A	SPECIAL CATEGORIES OFF-HIGHWAY VEHICLE RECREATION PROGRAM FROM INCIDENTAL TRUST FUND		700,000

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1407	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM CONTRACTS AND GRANTS TRUST FUND . . .	608,072	
	FROM INCIDENTAL TRUST FUND	313,351	
	FROM RELOCATION AND CONSTRUCTION TRUST FUND	140,000	
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	1,450,000	
1408	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	76,333	
	FROM INCIDENTAL TRUST FUND		21,445
1409	SPECIAL CATEGORIES INTERIM LAND MANAGEMENT OF CONSERVATION AND RECREATION LANDS PROGRAM		
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		1,344,152
1411	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	95,359	
	FROM CONTRACTS AND GRANTS TRUST FUND . . .		9,521
	FROM INCIDENTAL TRUST FUND		16,293
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		92,009
1412	SPECIAL CATEGORIES GRANTS AND AIDS - 2004 HURRICANES - STATE OPERATIONS		
	FROM CONTRACTS AND GRANTS TRUST FUND . . .		15,668,146
1412A	SPECIAL CATEGORIES GRANTS AND AIDS - 2005 HURRICANES - STATE OPERATIONS		
	FROM CONTRACTS AND GRANTS TRUST FUND . . .		731,250
1413	FIXED CAPITAL OUTLAY LAND ACQUISITION		
	FROM FLORIDA FOREVER PROGRAM TRUST FUND .		4,500,000
1414A	FIXED CAPITAL OUTLAY ROAD IMPROVEMENTS - BLACKWATER RIVER STATE FOREST		
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		400,000
1415	FIXED CAPITAL OUTLAY LAND ACQUISITION, ENVIRONMENTALLY ENDANGERED, UNIQUE/ IRREPLACEABLE LANDS, STATEWIDE		
	FROM CONTRACTS AND GRANTS TRUST FUND . . .		3,500,000
1416	FIXED CAPITAL OUTLAY FORESTRY LAND ACQUISITION - STATEWIDE		
	FROM INCIDENTAL TRUST FUND		110,000
TOTAL:	LAND MANAGEMENT		
	FROM GENERAL REVENUE FUND	10,260,218	
	FROM TRUST FUNDS		59,366,898
	TOTAL POSITIONS	506.00	
	TOTAL ALL FUNDS		69,627,116
WILDFIRE PREVENTION AND MANAGEMENT			
	APPROVED SALARY RATE	24,984,231	
1417	SALARIES AND BENEFITS	POSITIONS	769.50
	FROM GENERAL REVENUE FUND	32,921,875	
	FROM CONTRACTS AND GRANTS TRUST FUND . . .		1,055,751
	FROM INCIDENTAL TRUST FUND		1,773,758

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1418	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	576,742	
	FROM CONTRACTS AND GRANTS TRUST FUND		277,349
	FROM INCIDENTAL TRUST FUND		120,000
1419	EXPENSES		
	FROM GENERAL REVENUE FUND	4,281,905	
	FROM CONTRACTS AND GRANTS TRUST FUND		1,931,486
	FROM INCIDENTAL TRUST FUND		1,614,341
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		1,017,423
1420	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - VOLUNTEER FIRE ASSISTANCE		
	FROM CONTRACTS AND GRANTS TRUST FUND		215,763
1421	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - RURAL COMMUNITY FIRE PROTECTION		
	FROM CONTRACTS AND GRANTS TRUST FUND		72,589
1422	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	74,425	
	FROM CONTRACTS AND GRANTS TRUST FUND		562,425
1423	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	980,100	
	FROM CONTRACTS AND GRANTS TRUST FUND		108,000
1424	SPECIAL CATEGORIES		
	FORESTRY WILDFIRE PROTECTION/SUPPRESSION EQUIPMENT		
	FROM GENERAL REVENUE FUND	6,946,134	
	FROM CONTRACTS AND GRANTS TRUST FUND		325,000
	FROM INCIDENTAL TRUST FUND		1,101,541
1425	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	43,437	
	FROM CONTRACTS AND GRANTS TRUST FUND		229,271
	FROM INCIDENTAL TRUST FUND		82,128
1426	SPECIAL CATEGORIES		
	ON-CALL FEES		
	FROM GENERAL REVENUE FUND	333,296	
	FROM INCIDENTAL TRUST FUND		10,000
1427	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	686,992	
	FROM INCIDENTAL TRUST FUND		193,009
1428	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	290,230	
	FROM CONTRACTS AND GRANTS TRUST FUND		9,288
	FROM INCIDENTAL TRUST FUND		15,637
1429	SPECIAL CATEGORIES		
	GRANTS AND AIDS - 2004 HURRICANES - STATE OPERATIONS		
	FROM CONTRACTS AND GRANTS TRUST FUND		3,537,597
1431	FIXED CAPITAL OUTLAY		
	RELOCATE WACCASASSA FORESTRY CENTER HEADQUARTERS - GAINESVILLE		
	FROM RELOCATION AND CONSTRUCTION TRUST FUND		400,000
1431A	FIXED CAPITAL OUTLAY		
	GRANTS AND AIDS - 2005 HURRICANES - AGY MGD		
	FROM INCIDENTAL TRUST FUND		825,581

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TOTAL: WILDFIRE PREVENTION AND MANAGEMENT		
FROM GENERAL REVENUE FUND	47,135,136	
FROM TRUST FUNDS		15,477,937
TOTAL POSITIONS	769.50	
TOTAL ALL FUNDS		62,613,073

PROGRAM: AGRICULTURE MANAGEMENT INFORMATION CENTER
INFORMATION TECHNOLOGY

APPROVED SALARY RATE	2,250,365	
1432 SALARIES AND BENEFITS POSITIONS	45.00	
FROM GENERAL REVENUE FUND	1,169,268	
FROM GENERAL INSPECTION TRUST FUND		1,631,552
1433 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	150,000	
1434 EXPENSES		
FROM GENERAL REVENUE FUND	923,801	
FROM DIVISION OF LICENSING TRUST FUND		116,125
FROM GENERAL INSPECTION TRUST FUND		2,285,501
1435 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	113,452	
FROM GENERAL INSPECTION TRUST FUND		225,000
1435A SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM GENERAL REVENUE FUND	48,762	
1436 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	723,014	
FROM GENERAL INSPECTION TRUST FUND		221,609
1437 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	7,816	
FROM GENERAL INSPECTION TRUST FUND		10,907
1437A QUALIFIED EXPENDITURE CATEGORY		
INFORMATION TECHNOLOGY INFRASTRUCTURE		
REPLACEMENT		
FROM GENERAL REVENUE FUND	1,447,900	
TOTAL: INFORMATION TECHNOLOGY		
FROM GENERAL REVENUE FUND	4,584,013	
FROM TRUST FUNDS		4,490,694
TOTAL POSITIONS	45.00	
TOTAL ALL FUNDS		9,074,707

PROGRAM: FOOD SAFETY AND QUALITY

DAIRY FACILITIES COMPLIANCE AND ENFORCEMENT

APPROVED SALARY RATE	984,006	
1438 SALARIES AND BENEFITS POSITIONS	25.00	
FROM GENERAL REVENUE FUND	1,348,470	
1439 EXPENSES		
FROM GENERAL REVENUE FUND	231,892	
FROM GENERAL INSPECTION TRUST FUND		20,274
1440 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	10,500	
1440A SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM GENERAL REVENUE FUND	80,000	

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1441	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	12,485	
1442	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	10,020	
TOTAL:	DAIRY FACILITIES COMPLIANCE AND ENFORCEMENT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	1,693,367	20,274
	TOTAL POSITIONS	25.00	
	TOTAL ALL FUNDS		1,713,641

FOOD SAFETY INSPECTION AND ENFORCEMENT

	APPROVED SALARY RATE	11,065,978	
1443	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM CONTRACTS AND GRANTS TRUST FUND FROM GENERAL INSPECTION TRUST FUND	290.00 1,464,347	2,156,894 10,658,152
1444	OTHER PERSONAL SERVICES FROM CONTRACTS AND GRANTS TRUST FUND FROM GENERAL INSPECTION TRUST FUND		440,941 23,000
1445	EXPENSES FROM GENERAL REVENUE FUND FROM CONTRACTS AND GRANTS TRUST FUND FROM GENERAL INSPECTION TRUST FUND	372,143	826,644 1,311,863
1446	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM CONTRACTS AND GRANTS TRUST FUND FROM GENERAL INSPECTION TRUST FUND	52,488	243,375 60,813
1447	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND FROM CONTRACTS AND GRANTS TRUST FUND	283,931	56,700
1448	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM CONTRACTS AND GRANTS TRUST FUND FROM GENERAL INSPECTION TRUST FUND	22,500	75,000 77,500
1449	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM CONTRACTS AND GRANTS TRUST FUND FROM GENERAL INSPECTION TRUST FUND	51,572	21,096 60,913
1450	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM CONTRACTS AND GRANTS TRUST FUND FROM GENERAL INSPECTION TRUST FUND	12,194	18,518 88,245
TOTAL:	FOOD SAFETY INSPECTION AND ENFORCEMENT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	2,259,175	16,119,654
	TOTAL POSITIONS	290.00	
	TOTAL ALL FUNDS		18,378,829

PROGRAM: CONSUMER PROTECTION

AGRICULTURAL ENVIRONMENTAL SERVICES

APPROVED SALARY RATE	8,458,209
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1451	SALARIES AND BENEFITS	POSITIONS	220.00	
	FROM GENERAL REVENUE FUND		3,080,565	
	FROM CONTRACTS AND GRANTS TRUST FUND			293,620
	FROM GENERAL INSPECTION TRUST FUND			5,166,094
	FROM PEST CONTROL TRUST FUND			2,576,566
1452	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		3,500	
	FROM CONTRACTS AND GRANTS TRUST FUND			193,907
	FROM PEST CONTROL TRUST FUND			21,530
1453	EXPENSES			
	FROM GENERAL REVENUE FUND		869,563	
	FROM CONTRACTS AND GRANTS TRUST FUND			608,037
	FROM GENERAL INSPECTION TRUST FUND			697,909
	FROM PEST CONTROL TRUST FUND			411,870
1454	AID TO LOCAL GOVERNMENTS			
	MOSQUITO CONTROL PROGRAM			
	FROM GENERAL INSPECTION TRUST FUND			2,160,000

From the funds provided in Specific Appropriation 1454, \$250,000 from the General Inspection Trust Fund shall be used for research into practical methods of control to be used by local mosquito control agencies. The research shall be conducted by the Institute of Food and Agricultural Sciences (IFAS)/Florida Medical Entomology Laboratory and the Florida Agriculture and Mechanical University (FAMU)/Mulrennan Research Laboratory.

1455	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		25,252	
	FROM CONTRACTS AND GRANTS TRUST FUND			92,900
1456	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GENERAL REVENUE FUND		1,356,720	
	FROM CONTRACTS AND GRANTS TRUST FUND			132,300
	FROM GENERAL INSPECTION TRUST FUND			145,680
1457	SPECIAL CATEGORIES			
	PESTICIDE COLLECTIONS			
	FROM GENERAL INSPECTION TRUST FUND			100,000
1458	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		134,851	
	FROM CONTRACTS AND GRANTS TRUST FUND			210,426
	FROM GENERAL INSPECTION TRUST FUND			129,045
	FROM PEST CONTROL TRUST FUND			36,425
1459	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		49,271	
1460	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		24,862	
	FROM CONTRACTS AND GRANTS TRUST FUND			2,748
	FROM GENERAL INSPECTION TRUST FUND			41,823
	FROM PEST CONTROL TRUST FUND			20,636
TOTAL:	AGRICULTURAL ENVIRONMENTAL SERVICES			
	FROM GENERAL REVENUE FUND		5,544,584	
	FROM TRUST FUNDS			13,041,516
	TOTAL POSITIONS		220.00	
	TOTAL ALL FUNDS			18,586,100

CONSUMER PROTECTION

	APPROVED SALARY RATE		4,319,028	
1461	SALARIES AND BENEFITS	POSITIONS	125.00	
	FROM GENERAL REVENUE FUND		584,850	
	FROM GENERAL INSPECTION TRUST FUND			4,832,034

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1462	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	12,216		
	FROM GENERAL INSPECTION TRUST FUND			38,513
1463	EXPENSES			
	FROM GENERAL REVENUE FUND	97,177		
	FROM CONTRACTS AND GRANTS TRUST FUND			8,518
	FROM GENERAL INSPECTION TRUST FUND			1,013,586
1464	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	12,142		
	FROM GENERAL INSPECTION TRUST FUND			20,500
1465	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	31,080		
1466	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	5,494		
	FROM GENERAL INSPECTION TRUST FUND			45,393
TOTAL:	CONSUMER PROTECTION			
	FROM GENERAL REVENUE FUND	742,959		
	FROM TRUST FUNDS			5,958,544
	TOTAL POSITIONS	125.00		
	TOTAL ALL FUNDS			6,701,503
STANDARDS AND PETROLEUM QUALITY INSPECTION				
	APPROVED SALARY RATE	6,498,983		
1467	SALARIES AND BENEFITS		188.00	
	POSITIONS			
	FROM GENERAL REVENUE FUND	1,781,375		
	FROM GENERAL INSPECTION TRUST FUND			6,776,482
1468	OTHER PERSONAL SERVICES			
	FROM GENERAL INSPECTION TRUST FUND			59,572
1469	EXPENSES			
	FROM GENERAL REVENUE FUND	273,915		
	FROM GENERAL INSPECTION TRUST FUND			1,813,885
1470	OPERATING CAPITAL OUTLAY			
	FROM GENERAL INSPECTION TRUST FUND			81,750
1471	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GENERAL REVENUE FUND	150,000		
	FROM GENERAL INSPECTION TRUST FUND			340,435
1472	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL INSPECTION TRUST FUND			100,000
1473	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	9,178		
	FROM GENERAL INSPECTION TRUST FUND			86,739
1474	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	15,788		
	FROM GENERAL INSPECTION TRUST FUND			60,060
1474A	FIXED CAPITAL OUTLAY			
	GRANTS AND AIDS - 2005 HURRICANES - AGY			
	MGD			
	FROM GENERAL INSPECTION TRUST FUND			385,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: STANDARDS AND PETROLEUM QUALITY INSPECTION		
FROM GENERAL REVENUE FUND	2,230,256	
FROM TRUST FUNDS		9,703,923
TOTAL POSITIONS	188.00	
TOTAL ALL FUNDS		11,934,179

PROGRAM: AGRICULTURAL ECONOMIC DEVELOPMENT

FRUITS AND VEGETABLES INSPECTION AND ENFORCEMENT

APPROVED SALARY RATE	8,134,373	
1475 SALARIES AND BENEFITS POSITIONS	253.00	
FROM CITRUS INSPECTION TRUST FUND		8,263,427
FROM GENERAL INSPECTION TRUST FUND		2,537,567
1476 OTHER PERSONAL SERVICES		
FROM CITRUS INSPECTION TRUST FUND		800,000
FROM GENERAL INSPECTION TRUST FUND		500,000
1477 EXPENSES		
FROM CITRUS INSPECTION TRUST FUND		1,385,501
FROM GENERAL INSPECTION TRUST FUND		429,681
1478 OPERATING CAPITAL OUTLAY		
FROM CITRUS INSPECTION TRUST FUND		39,750
1479 SPECIAL CATEGORIES		
AUTOMATED TESTING EQUIPMENT		
FROM CITRUS INSPECTION TRUST FUND		254,756
1480 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM CITRUS INSPECTION TRUST FUND		68,428
FROM GENERAL INSPECTION TRUST FUND		19,462
1481 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM CITRUS INSPECTION TRUST FUND		343,708
FROM GENERAL INSPECTION TRUST FUND		39,791
1482 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM CITRUS INSPECTION TRUST FUND		89,512
FROM GENERAL INSPECTION TRUST FUND		27,514
1482A FIXED CAPITAL OUTLAY		
GRANTS AND AIDS - 2005 HURRICANES - AGY		
MGD		
FROM GENERAL INSPECTION TRUST FUND		57,259
TOTAL: FRUITS AND VEGETABLES INSPECTION AND ENFORCEMENT		
FROM TRUST FUNDS		14,856,356
TOTAL POSITIONS	253.00	
TOTAL ALL FUNDS		14,856,356

AGRICULTURAL PRODUCTS MARKETING

APPROVED SALARY RATE	6,840,558	
1483 SALARIES AND BENEFITS POSITIONS	195.00	
FROM GENERAL REVENUE FUND	2,902,111	
FROM CITRUS INSPECTION TRUST FUND		1,249,938
FROM CONTRACTS AND GRANTS TRUST FUND		372,111
FROM GENERAL INSPECTION TRUST FUND		1,335,070
FROM MARKET IMPROVEMENTS WORKING CAPITAL		
TRUST FUND		2,334,831
FROM SALTWATER PRODUCTS PROMOTION TRUST		
FUND		790,159
FROM FLORIDA AGRICULTURAL PROMOTION		
CAMPAIGN TRUST FUND		39,702

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1484	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	15,000	
	FROM CITRUS INSPECTION TRUST FUND		233,597
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		27,500
1485	EXPENSES		
	FROM GENERAL REVENUE FUND	911,049	
	FROM CITRUS INSPECTION TRUST FUND		340,693
	FROM CONTRACTS AND GRANTS TRUST FUND		1,907,350
	FROM GENERAL INSPECTION TRUST FUND		739,105
	FROM MARKET TRADE SHOW TRUST FUND		180,711
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		786,390
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND		302,356
	FROM VITICULTURE TRUST FUND		7,832
	FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND		126,691
1486	OPERATING CAPITAL OUTLAY		
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		10,500
1487	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	155,648	
	FROM CONTRACTS AND GRANTS TRUST FUND		37,680
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		18,900
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND		32,662
1488	SPECIAL CATEGORIES		
	GRANTS AND AIDS - VITICULTURE PROGRAM		
	FROM VITICULTURE TRUST FUND		425,000
1489	SPECIAL CATEGORIES		
	FLORIDA AGRICULTURE PROMOTION CAMPAIGN		
	FROM GENERAL REVENUE FUND	1,571,267	
1490	SPECIAL CATEGORIES		
	FEDERAL SUPPORT FOR FLORIDA AGRICULTURE PROMOTIONS		
	FROM CONTRACTS AND GRANTS TRUST FUND		1,500,000
1490A	SPECIAL CATEGORIES		
	SUPPORT FOR FOOD BANK		
	FROM GENERAL REVENUE FUND	400,000	
Funds in Specific Appropriation 1490A are provided for the Florida Association of Food Banks.			
1491	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM CONTRACTS AND GRANTS TRUST FUND		27,500
	FROM GENERAL INSPECTION TRUST FUND		3,800
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		8,600
1492	SPECIAL CATEGORIES		
	GRANTS AND AIDS - MARKETING ORDERS		
	FROM CITRUS INSPECTION TRUST FUND		2,500,000
	FROM GENERAL INSPECTION TRUST FUND		712,000
1493	SPECIAL CATEGORIES		
	FARM SHARE PROGRAM		
	FROM GENERAL REVENUE FUND	400,000	
1494	SPECIAL CATEGORIES		
	GRANTS AND AIDS - PROMOTIONAL AWARDS		
	FROM GENERAL INSPECTION TRUST FUND		300,000
1495	SPECIAL CATEGORIES		
	GRANTS AND AIDS - EMERGENCY FEEDING ORGANIZATIONS		
	FROM CONTRACTS AND GRANTS TRUST FUND		1,864,640

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1496	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	22,604	
	FROM CITRUS INSPECTION TRUST FUND		7,279
	FROM CONTRACTS AND GRANTS TRUST FUND		6,520
	FROM GENERAL INSPECTION TRUST FUND		11,922
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		26,804
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND		7,407
1497	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	25,375	
	FROM CITRUS INSPECTION TRUST FUND		10,929
	FROM CONTRACTS AND GRANTS TRUST FUND		3,254
	FROM GENERAL INSPECTION TRUST FUND		11,682
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		20,415
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND		6,909
	FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND		347
1497A	SPECIAL CATEGORIES		
	FEED EFFICIENCY IN BEEF CATTLE		
	FROM GENERAL REVENUE FUND	300,000	
1497B	SPECIAL CATEGORIES		
	CENTER FOR LANDSCAPE ECOLOGY AND CONSERVATION AT UNIVERSITY OF FLORIDA - INSTITUTE OF FOOD AND AGRICULTURAL SCIENCES (IFAS)		
	FROM GENERAL REVENUE FUND	900,000	
1497C	FIXED CAPITAL OUTLAY		
	MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE		
	FROM GENERAL REVENUE FUND	250,000	
Funds in Specific Appropriation 1497C are provided for the Marion County Agriculture and Civic Center Master Plan.			
1499A	FIXED CAPITAL OUTLAY		
	GRANTS AND AIDS - 2005 HURRICANES - AGY MGD		
	FROM GENERAL INSPECTION TRUST FUND		11,047,580
1499B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	GRANTS AND AIDS - PLANNING/CONSTRUCTION/RENOVATION/REPAIR/ PAVING - WALTON COUNTY FAIR		
	FROM GENERAL REVENUE FUND	200,000	
1499C	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	AGRICULTURAL PROMOTION AND EDUCATION FACILITIES		
	FROM GENERAL REVENUE FUND	1,000,000	
TOTAL:	AGRICULTURAL PRODUCTS MARKETING		
	FROM GENERAL REVENUE FUND	9,053,054	
	FROM TRUST FUNDS		29,376,366
	TOTAL POSITIONS	195.00	
	TOTAL ALL FUNDS		38,429,420
AQUACULTURE			
	APPROVED SALARY RATE	2,049,229	
1500	SALARIES AND BENEFITS		
	POSITIONS	52.50	
	FROM GENERAL REVENUE FUND	2,114,491	
	FROM GENERAL INSPECTION TRUST FUND		591,457

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1501	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	30,000	
	FROM CONTRACTS AND GRANTS TRUST FUND		16,700
	FROM GENERAL INSPECTION TRUST FUND		39,000
1502	EXPENSES		
	FROM GENERAL REVENUE FUND	484,674	
	FROM CONTRACTS AND GRANTS TRUST FUND		9,000
	FROM GENERAL INSPECTION TRUST FUND		362,213
1503	OPERATING CAPITAL OUTLAY		
	FROM GENERAL INSPECTION TRUST FUND		50,400
1503A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	205,702	
1504	SPECIAL CATEGORIES		
	OYSTER PLANTING		
	FROM GENERAL REVENUE FUND	650,040	
1505	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	44,368	
	FROM GENERAL INSPECTION TRUST FUND		6,517
1506	SPECIAL CATEGORIES		
	AQUACULTURE DEVELOPMENT		
	FROM GENERAL REVENUE FUND	1,589,101	

From the funds in Specific Appropriation 1506, \$1,467,841 is provided to fund, in accordance with section 597.005(3)(c), Florida Statutes, the Florida Aquaculture Review Council's list of priority projects dated June 13, 2005, as included in the Department of Agriculture and Consumer Services' Legislative Budget Request.

1507	SPECIAL CATEGORIES		
	AQUACULTURE PROGRAM GRANTS		
	FROM CONTRACTS AND GRANTS TRUST FUND		350,000
1508	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	17,006	
	FROM GENERAL INSPECTION TRUST FUND		4,757
1508A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - 2004 HURRICANES - STATE		
	OPERATIONS		
	FROM CONTRACTS AND GRANTS TRUST FUND		458,000
TOTAL:	AQUACULTURE		
	FROM GENERAL REVENUE FUND	5,135,382	
	FROM TRUST FUNDS		1,888,044
	TOTAL POSITIONS	52.50	
	TOTAL ALL FUNDS		7,023,426

AGRICULTURAL INTERDICTION STATIONS

	APPROVED SALARY RATE	9,617,048	
1509	SALARIES AND BENEFITS		
	POSITIONS	241.00	
	FROM GENERAL REVENUE FUND	13,014,063	
	FROM GENERAL INSPECTION TRUST FUND		116,171
1510	EXPENSES		
	FROM GENERAL REVENUE FUND	671,289	
	FROM CITRUS INSPECTION TRUST FUND		26,589
	FROM GENERAL INSPECTION TRUST FUND		42,393
1511	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	22,990	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1512	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	930,000	
	FROM FEDERAL EQUITABLE SHARING TRUST FUND		150,000
1513	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	223,380	
1514	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	63,896	
1515	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	78,015	
	FROM AGRICULTURAL LAW ENFORCEMENT TRUST FUND		18,428
1516	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	95,213	
	FROM GENERAL INSPECTION TRUST FUND		578
1518	FIXED CAPITAL OUTLAY CONSTRUCTION OF CANOPIES AT AGRICULTURAL INSPECTION STATIONS FROM FEDERAL EQUITABLE SHARING TRUST FUND		180,000
1518A	FIXED CAPITAL OUTLAY AGRICULTURAL LAW ENFORCEMENT INTERSTATE RAMP RENOVATIONS FROM GENERAL REVENUE FUND	1,800,000	
TOTAL:	AGRICULTURAL INTERDICTION STATIONS FROM GENERAL REVENUE FUND	16,898,846	
	FROM TRUST FUNDS		534,159
	TOTAL POSITIONS	241.00	
	TOTAL ALL FUNDS		17,433,005

ANIMAL PEST AND DISEASE CONTROL

	APPROVED SALARY RATE	5,938,782	
1519	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	151.50 6,761,871	
	FROM CONTRACTS AND GRANTS TRUST FUND		360,420
	FROM GENERAL INSPECTION TRUST FUND		462,980
1520	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	11,866	
	FROM CONTRACTS AND GRANTS TRUST FUND		395,703
1521	EXPENSES FROM GENERAL REVENUE FUND	585,317	
	FROM CONTRACTS AND GRANTS TRUST FUND		967,670
	FROM GENERAL INSPECTION TRUST FUND		354,123
1522	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	203,797	
1522A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	513,500	
1523	SPECIAL CATEGORIES ANIMAL PEST AND DISEASE CONTROL FROM CONTRACTS AND GRANTS TRUST FUND		1,700,000
1524	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL INSPECTION TRUST FUND		288,984

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1525	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	78,563	
	FROM CONTRACTS AND GRANTS TRUST FUND		28
1526	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	54,850	
	FROM CONTRACTS AND GRANTS TRUST FUND		2,924
	FROM GENERAL INSPECTION TRUST FUND		3,756
1528	FIXED CAPITAL OUTLAY CONSTRUCTION - ADDITIONS KISSIMMEE DIAGNOSTIC LAB FROM GENERAL REVENUE FUND	2,700,000	
TOTAL:	ANIMAL PEST AND DISEASE CONTROL FROM GENERAL REVENUE FUND	10,909,764	
	FROM TRUST FUNDS		4,536,588
	TOTAL POSITIONS	151.50	
	TOTAL ALL FUNDS		15,446,352
PLANT PEST AND DISEASE CONTROL			
	APPROVED SALARY RATE	13,049,150	
1530	SALARIES AND BENEFITS POSITIONS	371.00	
	FROM GENERAL REVENUE FUND	11,109,570	
	FROM CITRUS INSPECTION TRUST FUND		758,916
	FROM CONTRACTS AND GRANTS TRUST FUND		2,820,513
	FROM PLANT INDUSTRY TRUST FUND		2,566,726
1531	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	367,017	
	FROM CITRUS INSPECTION TRUST FUND		7,800
	FROM CONTRACTS AND GRANTS TRUST FUND		586,568
	FROM PLANT INDUSTRY TRUST FUND		808,560
1532	EXPENSES FROM GENERAL REVENUE FUND	971,978	
	FROM CITRUS INSPECTION TRUST FUND		98,725
	FROM CONTRACTS AND GRANTS TRUST FUND		389,177
	AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		23,962
	FROM PLANT INDUSTRY TRUST FUND		795,300
1533	OPERATING CAPITAL OUTLAY FROM CONTRACTS AND GRANTS TRUST FUND		60,195
	FROM PLANT INDUSTRY TRUST FUND		51,525
1533A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	247,875	
1534	SPECIAL CATEGORIES AGRICULTURAL EMERGENCIES (MEDFLY PROGRAM) FROM GENERAL REVENUE FUND	2,450,692	
1535	SPECIAL CATEGORIES GRANTS AND AIDS - BOLL WEEVIL ERADICATION FROM PLANT INDUSTRY TRUST FUND		560,000
1536	SPECIAL CATEGORIES APIARIAN INDEMNITIES FROM GENERAL REVENUE FUND	36,000	
1537	SPECIAL CATEGORIES ENDANGERED PLANT SPECIES FROM PLANT INDUSTRY TRUST FUND		250,000
1537A	SPECIAL CATEGORIES PLANT, PEST AND DISEASE MONITORING AND CONTROL PROGRAM FROM PLANT INDUSTRY TRUST FUND		100,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1540	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	3,420	
	FROM PLANT INDUSTRY TRUST FUND		9,440
1541	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	1,364,889	
	FROM CONTRACTS AND GRANTS TRUST FUND		405,583
	FROM PLANT INDUSTRY TRUST FUND		42,940
1542	SPECIAL CATEGORIES TRANSFER TO UNIVERSITY OF FLORIDA/ INSTITUTE OF FOOD AND AGRICULTURAL SCIENCES FOR INVASIVE EXOTICS QUARANTINE FACILITY FROM PLANT INDUSTRY TRUST FUND		750,000
1542A	SPECIAL CATEGORIES CITRUS CANCKER TREE COMPENSATION PROGRAM FROM GENERAL REVENUE FUND	1,100,000	
1542B	SPECIAL CATEGORIES TREE REPLACEMENT PROGRAM FOR CITRUS CANCKER FROM GENERAL REVENUE FUND	2,400,000	
1543	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	186,382	
	FROM CITRUS INSPECTION TRUST FUND		12,732
	FROM CONTRACTS AND GRANTS TRUST FUND		47,319
	FROM PLANT INDUSTRY TRUST FUND		43,061
1545	FIXED CAPITAL OUTLAY REROOF COWPERTHWAITTE BUILDING - WINTER HAVEN FROM GENERAL REVENUE FUND	306,350	
1546A	FIXED CAPITAL OUTLAY RELOCATION, REPAIR AND RENOVATION OF CITRUS BUDWOOD FACILITIES - STATEWIDE FROM CONTRACTS AND GRANTS TRUST FUND		2,594,690
TOTAL:	PLANT PEST AND DISEASE CONTROL FROM GENERAL REVENUE FUND	20,544,173	
	FROM TRUST FUNDS		13,783,732
	TOTAL POSITIONS	371.00	
	TOTAL ALL FUNDS		34,327,905

ENVIRONMENTAL PROTECTION, DEPARTMENT OF

PROGRAM: ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	15,226,372	
1664	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	313.50 3,279,323	
	FROM ADMINISTRATIVE TRUST FUND		15,049,000
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		66,744
	FROM INLAND PROTECTION TRUST FUND		195,648
	FROM GRANTS AND DONATIONS TRUST FUND		664,533
	FROM INTERNAL IMPROVEMENT TRUST FUND		73,594
1665	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	79,500	
	FROM ADMINISTRATIVE TRUST FUND		465,659
	FROM GRANTS AND DONATIONS TRUST FUND		324,879
	FROM INTERNAL IMPROVEMENT TRUST FUND		890,000
1666	EXPENSES FROM GENERAL REVENUE FUND	73,875	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM ADMINISTRATIVE TRUST FUND		3,298,579
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		28,500
	FROM INLAND PROTECTION TRUST FUND		53,728
	FROM GRANTS AND DONATIONS TRUST FUND		585,089
	FROM INTERNAL IMPROVEMENT TRUST FUND		10,000
1667	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND		117,414
	FROM GRANTS AND DONATIONS TRUST FUND		1,399
1668	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM ADMINISTRATIVE TRUST FUND		459,846
1669	SPECIAL CATEGORIES		
	NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM PROGRAM		
	FROM ADMINISTRATIVE TRUST FUND		30,813
1670	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,500,000	
	FROM ADMINISTRATIVE TRUST FUND		184,000
	FROM INTERNAL IMPROVEMENT TRUST FUND		987,500
1671	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND		85,001
1672	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM ADMINISTRATIVE TRUST FUND		9,910
1673	SPECIAL CATEGORIES		
	UNDERGROUND STORAGE TANK CLEANUP		
	FROM INLAND PROTECTION TRUST FUND		357,407
1674	SPECIAL CATEGORIES		
	PETROLEUM CLEANUP AUDITS		
	FROM INLAND PROTECTION TRUST FUND		430,980
1675	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	22,578	
	FROM ADMINISTRATIVE TRUST FUND		103,610
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		460
	FROM INLAND PROTECTION TRUST FUND		1,347
	FROM GRANTS AND DONATIONS TRUST FUND		4,575
1676	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	FLORIDA COASTAL ZONE MANAGEMENT PROGRAM		
	FROM GRANTS AND DONATIONS TRUST FUND		1,750,000
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	4,955,276	
	FROM TRUST FUNDS		26,230,215
	TOTAL POSITIONS	313.50	
	TOTAL ALL FUNDS		31,185,491
PROGRAM: STATE LANDS			
INVASIVE PLANT CONTROL			
	APPROVED SALARY RATE	1,265,391	
1677	SALARIES AND BENEFITS	POSITIONS	29.50
	FROM INVASIVE PLANT CONTROL TRUST FUND		1,635,783
1678	OTHER PERSONAL SERVICES		
	FROM INVASIVE PLANT CONTROL TRUST FUND		667,080

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1679	EXPENSES FROM INVASIVE PLANT CONTROL TRUST FUND		950,130
1680	OPERATING CAPITAL OUTLAY FROM INVASIVE PLANT CONTROL TRUST FUND		26,782
1681	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INVASIVE PLANT CONTROL TRUST FUND		30,000
1682	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INVASIVE PLANT CONTROL TRUST FUND		225,000
1683	SPECIAL CATEGORIES CONTROL OF INVASIVE EXOTICS FROM INVASIVE PLANT CONTROL TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND		38,434,647 800,000
1684	SPECIAL CATEGORIES TRANSFER TO FISH AND WILDLIFE CONSERVATION COMMISSION FOR ADMINISTRATIVE OVERHEAD FROM INVASIVE PLANT CONTROL TRUST FUND		880,000
1685	SPECIAL CATEGORIES TRANSFER TO THE UNIVERSITY OF FLORIDA - COOPERATIVE AQUATIC PLANT EDUCATION PROGRAM FROM INVASIVE PLANT CONTROL TRUST FUND		25,000
1686	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES/ IFAS/INVASIVE EXOTIC PLANT RESEARCH FROM INVASIVE PLANT CONTROL TRUST FUND		874,171
1687	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INVASIVE PLANT CONTROL TRUST FUND		13,009
TOTAL:	INVASIVE PLANT CONTROL FROM TRUST FUNDS		44,561,602
	TOTAL POSITIONS	29.50	
	TOTAL ALL FUNDS		44,561,602

LAND ADMINISTRATION

	APPROVED SALARY RATE	1,976,607	
1688	SALARIES AND BENEFITS FROM GRANTS AND DONATIONS TRUST FUND FROM INTERNAL IMPROVEMENT TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM WATER MANAGEMENT LANDS TRUST FUND	POSITIONS 45.00	427 2,508,575 205,539 57,182
1689	OTHER PERSONAL SERVICES FROM CONSERVATION AND RECREATION LANDS TRUST FUND FROM INTERNAL IMPROVEMENT TRUST FUND FROM LAND ACQUISITION TRUST FUND		120,000 524,921 4,000
1690	EXPENSES FROM CONSERVATION AND RECREATION LANDS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INTERNAL IMPROVEMENT TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM WATER MANAGEMENT LANDS TRUST FUND		336,814 34,528 7,765,775 18,394 6,553
1691	OPERATING CAPITAL OUTLAY FROM CONSERVATION AND RECREATION LANDS TRUST FUND FROM INTERNAL IMPROVEMENT TRUST FUND		38,737 42,550

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1692	SPECIAL CATEGORIES CONTRACTED SERVICES FROM CONSERVATION AND RECREATION LANDS TRUST FUND	60,000
1693	SPECIAL CATEGORIES NATURAL AREAS INVENTORY FROM CONSERVATION AND RECREATION LANDS TRUST FUND	445,895
1694	SPECIAL CATEGORIES PAYMENT IN LIEU OF TAXES FROM CONSERVATION AND RECREATION LANDS TRUST FUND	1,360,000
1695	SPECIAL CATEGORIES FLORIDA FOREVER FROM CONSERVATION AND RECREATION LANDS TRUST FUND	150,000
1695A	SPECIAL CATEGORIES TRANSFER TO SAVE OUR EVERGLADES TRUST FUND FROM LAND ACQUISITION TRUST FUND	135,000,000
1696	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GRANTS AND DONATIONS TRUST FUND . . . FROM INTERNAL IMPROVEMENT TRUST FUND . . . FROM LAND ACQUISITION TRUST FUND FROM WATER MANAGEMENT LANDS TRUST FUND . .	3 20,078 1,598 445
1696A	SPECIAL CATEGORIES TRANSFER GENERAL REVENUE AND TRUST FUND REVENUES TO FLORIDA FOREVER TRUST FUND FOR LAND ACQUISITION FROM LAND ACQUISITION TRUST FUND	300,000,000
1698	FIXED CAPITAL OUTLAY LAND ACQUISITION, ENVIRONMENTALLY ENDANGERED, UNIQUE/ IRREPLACEABLE LANDS, STATEWIDE FROM FLORIDA FOREVER TRUST FUND	105,000,000
1699	FIXED CAPITAL OUTLAY DEBT SERVICE FROM LAND ACQUISITION TRUST FUND	375,385,020

Funds provided in Specific Appropriation 1699 are for Fiscal Year 2006-2007 debt service on outstanding bonds authorized prior to July 1, 2006. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service varies due to a change in the interest rate, timing of issuance, or other circumstances, there is hereby appropriated from the Land Acquisition Trust Fund an amount sufficient to pay such debt service.

1700	FIXED CAPITAL OUTLAY DEBT SERVICE - SAVE OUR EVERGLADES BONDS FROM SAVE OUR EVERGLADES TRUST FUND	8,797,685
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Funds provided in Specific Appropriation 1700 are for Fiscal Year 2006-2007 debt service on bonds authorized pursuant to section 215.619, Florida Statutes, including any other continuing payments necessary or incidental to the repayment of the bonds, such as remarketing agent fees, tender agent fees, liquidity facility provider fees and similar fees and expenses. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service varies due to a change in the interest rate, timing of issuance, or other circumstances, there is hereby appropriated from the Save Our Everglades Trust Fund an amount sufficient to pay such debt service.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1701	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY AID TO WATER MANAGEMENT DISTRICTS-LAND ACQUISITION	
	FROM FLORIDA FOREVER TRUST FUND	105,000,000
	FROM WATER MANAGEMENT LANDS TRUST FUND	59,000,000

Funds provided in Specific Appropriation 1701 from the Water Management Lands Trust Fund shall be allocated in accordance with the provisions of section 373.59(8), Florida Statutes. First priority for the use of these funds shall be to meet outstanding debt service obligations, to meet statutory requirements for payments in lieu of taxes, and to provide management of water management lands as authorized in section 373.59(9), Florida Statutes. Management may include the control and removal of non-indigenous exotic vegetation.

After meeting the requirements in the above paragraph, the governing board of a water management district may request, and the Secretary of the Department of Environmental Protection shall release upon such request, funds provided in Specific Appropriation 1701 from the Water Management Lands Trust Fund for the purpose of carrying out the provisions of sections 373.451 - 373.4595, Florida Statutes.

1702	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY EVERGLADES RESTORATION	
	FROM SAVE OUR EVERGLADES TRUST FUND	135,000,000

Funds in Specific Appropriation 1702 are for land acquisition, the design and construction of Comprehensive Everglades Restoration Plan project components submitted for approval to the Department of Environmental Protection pursuant to section 373.026(8)(b), Florida Statutes, the design and construction of the Henderson Creek/Belle Meade Project as defined in the Comprehensive Everglades Restoration Plan, and for the implementation of a Water Quality Feasibility Study as defined in the Comprehensive Everglades Restoration Plan.

From the funds in Specific Appropriation 1702, \$25,000,000 shall be used to acquire land to mitigate flowage concerns from the Biscayne Bay and C-111 projects and \$10,000,000 shall be used to provide additional water storage opportunities in the Loxahatchee River area.

TOTAL:	LAND ADMINISTRATION	
	FROM TRUST FUNDS	1236,884,719
	TOTAL POSITIONS	45.00
	TOTAL ALL FUNDS	1236,884,719

LAND MANAGEMENT

	APPROVED SALARY RATE	4,326,993	
1703	SALARIES AND BENEFITS	POSITIONS	103.00
	FROM CONSERVATION AND RECREATION LANDS TRUST FUND		791,227
	FROM INTERNAL IMPROVEMENT TRUST FUND		4,694,592
1704	OTHER PERSONAL SERVICES		
	FROM CONSERVATION AND RECREATION LANDS TRUST FUND		914,659
	FROM GRANTS AND DONATIONS TRUST FUND		874,024
	FROM INTERNAL IMPROVEMENT TRUST FUND		426,519
1705	EXPENSES		
	FROM CONSERVATION AND RECREATION LANDS TRUST FUND		184,454
	FROM GRANTS AND DONATIONS TRUST FUND		433,457
	FROM INTERNAL IMPROVEMENT TRUST FUND		1,325,502
1706	OPERATING CAPITAL OUTLAY		
	FROM CONSERVATION AND RECREATION LANDS TRUST FUND		33,111
	FROM GRANTS AND DONATIONS TRUST FUND		150,000
	FROM INTERNAL IMPROVEMENT TRUST FUND		87,363

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1707	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF AGRICULTURE PLANT INDUSTRY TRUST FUND FROM CONSERVATION AND RECREATION LANDS TRUST FUND	250,000
1708	SPECIAL CATEGORIES CONTRACTED SERVICES FROM CONSERVATION AND RECREATION LANDS TRUST FUND FROM INTERNAL IMPROVEMENT TRUST FUND	20,000 200,000
1709	SPECIAL CATEGORIES STATE LANDS STEWARDSHIP FROM CONSERVATION AND RECREATION LANDS TRUST FUND FROM INTERNAL IMPROVEMENT TRUST FUND	375,000 400,000
1710	SPECIAL CATEGORIES NATIONAL OCEAN SURVEY FROM INTERNAL IMPROVEMENT TRUST FUND	84,000
1711	SPECIAL CATEGORIES RICO ACT- DISTRIBUTION OF PROCEEDS FROM PROPERTY SALES FROM INTERNAL IMPROVEMENT TRUST FUND	716,932
1712	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INTERNAL IMPROVEMENT TRUST FUND	92,543
1713	SPECIAL CATEGORIES TOPOGRAPHIC MAPPING FROM INTERNAL IMPROVEMENT TRUST FUND	200,000
1714	SPECIAL CATEGORIES INTERIM LAND MANAGEMENT OF CONSERVATION AND RECREATION LANDS PROGRAM FROM CONSERVATION AND RECREATION LANDS TRUST FUND	3,330,000
1715	SPECIAL CATEGORIES TRANSFER - DIVISION OF FORESTRY INCIDENTAL TRUST FUND FROM CONSERVATION AND RECREATION LANDS TRUST FUND	19,617,729
1716	SPECIAL CATEGORIES TRANSFER TO FISH AND WILDLIFE CONSERVATION COMMISSION FOR MANAGEMENT OF CARL LANDS FROM CONSERVATION AND RECREATION LANDS TRUST FUND	15,730,911
1717	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF STATE FOR GRANTS AND DONATIONS TRUST FUND FROM CONSERVATION AND RECREATION LANDS TRUST FUND	6,540,609
1718	SPECIAL CATEGORIES WATER MANAGEMENT DISTRICT PROPERTY TAXES FROM INTERNAL IMPROVEMENT TRUST FUND	50,000
1719	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CONSERVATION AND RECREATION LANDS TRUST FUND FROM INTERNAL IMPROVEMENT TRUST FUND	6,561 38,930
1720	FIXED CAPITAL OUTLAY BELLE GLADE HAZARDOUS WASTE CLEANUP FROM INTERNAL IMPROVEMENT TRUST FUND	250,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1720A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY CASCADES PARK REMEDIATION FROM GENERAL REVENUE FUND	1,000,000	
TOTAL:	LAND MANAGEMENT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	1,000,000	57,818,123
	TOTAL POSITIONS	103.00	
	TOTAL ALL FUNDS		58,818,123
PROGRAM: DISTRICT OFFICES			
WATER RESOURCE PROTECTION AND RESTORATION			
	APPROVED SALARY RATE	18,601,708	
1721	SALARIES AND BENEFITS POSITIONS 460.00 FROM GENERAL REVENUE FUND FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM PERMIT FEE TRUST FUND	13,069,555	3,626,215 466,045 1,222,916 5,603,781
1722	OTHER PERSONAL SERVICES FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		294,303
1723	EXPENSES FROM GENERAL REVENUE FUND FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM PERMIT FEE TRUST FUND	148,100	1,624,012 36,502 215,999 350,899
1724	SPECIAL CATEGORIES WATER QUALITY MANAGEMENT/PLANNING GRANTS FROM GRANTS AND DONATIONS TRUST FUND		877,072
1725	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM PERMIT FEE TRUST FUND	8,225	6,750 30 900 5,170
1726	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM PERMIT FEE TRUST FUND		30,215 2,304 6,633
1727	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM PERMIT FEE TRUST FUND	101,112	28,054 3,606 9,461 43,354
1728	FIXED CAPITAL OUTLAY DEPARTMENT OF TRANSPORTATION MITIGATION FROM GRANTS AND DONATIONS TRUST FUND		200,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: WATER RESOURCE PROTECTION AND RESTORATION		
FROM GENERAL REVENUE FUND	13,326,992	
FROM TRUST FUNDS		14,654,221
TOTAL POSITIONS	460.00	
TOTAL ALL FUNDS		27,981,213

AIR ASSESSMENT

APPROVED SALARY RATE	657,681	
1729 SALARIES AND BENEFITS POSITIONS	17.00	
FROM AIR POLLUTION CONTROL TRUST FUND . .		869,125
FROM GRANTS AND DONATIONS TRUST FUND . .		166,162
1730 OTHER PERSONAL SERVICES		
FROM AIR POLLUTION CONTROL TRUST FUND . .		28,445
FROM GRANTS AND DONATIONS TRUST FUND . .		60,000
1731 EXPENSES		
FROM AIR POLLUTION CONTROL TRUST FUND . .		82,949
FROM GRANTS AND DONATIONS TRUST FUND . .		40,272
1732 OPERATING CAPITAL OUTLAY		
FROM AIR POLLUTION CONTROL TRUST FUND . .		9,572
1733 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM AIR POLLUTION CONTROL TRUST FUND . .		5,300
1734 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM AIR POLLUTION CONTROL TRUST FUND . .		5,813
FROM GRANTS AND DONATIONS TRUST FUND . .		1,111
TOTAL: AIR ASSESSMENT		
FROM TRUST FUNDS		1,268,749
TOTAL POSITIONS	17.00	
TOTAL ALL FUNDS		1,268,749

AIR POLLUTION PREVENTION

APPROVED SALARY RATE	3,571,379	
1735 SALARIES AND BENEFITS POSITIONS	80.00	
FROM AIR POLLUTION CONTROL TRUST FUND . .		4,386,439
1736 OTHER PERSONAL SERVICES		
FROM AIR POLLUTION CONTROL TRUST FUND . .		174,156
1737 EXPENSES		
FROM AIR POLLUTION CONTROL TRUST FUND . .		518,753
1738 OPERATING CAPITAL OUTLAY		
FROM AIR POLLUTION CONTROL TRUST FUND . .		88,735
1739 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM AIR POLLUTION CONTROL TRUST FUND . .		9,750
1740 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM AIR POLLUTION CONTROL TRUST FUND . .		13,968
1741 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM AIR POLLUTION CONTROL TRUST FUND . .		32,618

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: AIR POLLUTION PREVENTION			
FROM TRUST FUNDS			5,224,419
TOTAL POSITIONS	80.00		
TOTAL ALL FUNDS			5,224,419

WASTE CONTROL

APPROVED SALARY RATE		6,852,856	
1742 SALARIES AND BENEFITS	POSITIONS	163.00	
FROM INLAND PROTECTION TRUST FUND			2,486,492
FROM GRANTS AND DONATIONS TRUST FUND			1,152,662
FROM PERMIT FEE TRUST FUND			699,201
FROM SOLID WASTE MANAGEMENT TRUST FUND			1,487,286
FROM WATER QUALITY ASSURANCE TRUST FUND			2,918,981
1743 OTHER PERSONAL SERVICES			
FROM INLAND PROTECTION TRUST FUND			110,000
1744 EXPENSES			
FROM INLAND PROTECTION TRUST FUND			591,788
FROM GRANTS AND DONATIONS TRUST FUND			108,463
FROM PERMIT FEE TRUST FUND			39,287
FROM SOLID WASTE MANAGEMENT TRUST FUND			148,843
FROM WATER QUALITY ASSURANCE TRUST FUND			264,750
1745 OPERATING CAPITAL OUTLAY			
FROM SOLID WASTE MANAGEMENT TRUST FUND			60,919
1746 SPECIAL CATEGORIES			
ACQUISITION OF MOTOR VEHICLES			
FROM INLAND PROTECTION TRUST FUND			260,579
1747 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM INLAND PROTECTION TRUST FUND			1,860
FROM GRANTS AND DONATIONS TRUST FUND			550
FROM SOLID WASTE MANAGEMENT TRUST FUND			6,550
FROM WATER QUALITY ASSURANCE TRUST FUND			16,145
1748 SPECIAL CATEGORIES			
HAZARDOUS WASTE CLEANUP			
FROM WATER QUALITY ASSURANCE TRUST FUND			120,594
1749 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM INLAND PROTECTION TRUST FUND			90,266
FROM GRANTS AND DONATIONS TRUST FUND			4,356
1750 SPECIAL CATEGORIES			
RESEARCH, DEVELOPMENT AND TECHNICAL ASSISTANCE - WASTE TIRE ABATEMENT PROGRAM			
FROM SOLID WASTE MANAGEMENT TRUST FUND			14,000
1751 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
FROM INLAND PROTECTION TRUST FUND			18,910
FROM GRANTS AND DONATIONS TRUST FUND			8,766
FROM PERMIT FEE TRUST FUND			5,318
FROM SOLID WASTE MANAGEMENT TRUST FUND			11,311
FROM WATER QUALITY ASSURANCE TRUST FUND			22,199
TOTAL: WASTE CONTROL			
FROM TRUST FUNDS			10,650,076
TOTAL POSITIONS	163.00		
TOTAL ALL FUNDS			10,650,076

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE		4,383,419	
1752 SALARIES AND BENEFITS	POSITIONS	98.00	
FROM GENERAL REVENUE FUND			3,965,995

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM ADMINISTRATIVE TRUST FUND		369,295
	FROM AIR POLLUTION CONTROL TRUST FUND		987,986
	FROM SOLID WASTE MANAGEMENT TRUST FUND		287,250
1753	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		127,564
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		212,000
1754	EXPENSES		
	FROM GENERAL REVENUE FUND	1,193,066	
	FROM ADMINISTRATIVE TRUST FUND		527,639
	FROM AIR POLLUTION CONTROL TRUST FUND		267,828
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		3,893
	FROM LAND ACQUISITION TRUST FUND		27,923
	FROM SOLID WASTE MANAGEMENT TRUST FUND		41,650
1755	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND		13,804
1756	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	23,295	
	FROM ADMINISTRATIVE TRUST FUND		55,085
	FROM AIR POLLUTION CONTROL TRUST FUND		8,894
1757	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	96,598	
	FROM ADMINISTRATIVE TRUST FUND		31,973
1758	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	28,822	
	FROM ADMINISTRATIVE TRUST FUND		2,684
	FROM AIR POLLUTION CONTROL TRUST FUND		7,180
	FROM SOLID WASTE MANAGEMENT TRUST FUND		2,088
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	5,307,776	
	FROM TRUST FUNDS		2,974,736
	TOTAL POSITIONS	98.00	
	TOTAL ALL FUNDS		8,282,512
WASTE CLEANUP			
	APPROVED SALARY RATE	42,880	
1759	SALARIES AND BENEFITS POSITIONS	1.00	
	FROM WATER QUALITY ASSURANCE TRUST FUND		100,603
1760	SPECIAL CATEGORIES		
	HAZARDOUS WASTE CLEANUP		
	FROM WATER QUALITY ASSURANCE TRUST FUND		69,941
1761	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM WATER QUALITY ASSURANCE TRUST FUND		401
TOTAL:	WASTE CLEANUP		
	FROM TRUST FUNDS		170,945
	TOTAL POSITIONS	1.00	
	TOTAL ALL FUNDS		170,945
PROGRAM: RESOURCE ASSESSMENT AND MANAGEMENT			
FLORIDA GEOLOGICAL SURVEY			
	APPROVED SALARY RATE	1,706,372	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1762	SALARIES AND BENEFITS	POSITIONS	39.00	
	FROM MINERALS TRUST FUND			2,095,287
	FROM WATER QUALITY ASSURANCE TRUST FUND			133,886
1763	OTHER PERSONAL SERVICES			
	FROM GRANTS AND DONATIONS TRUST FUND			342,229
	FROM MINERALS TRUST FUND			422,651
1764	EXPENSES			
	FROM GRANTS AND DONATIONS TRUST FUND			312,082
	FROM MINERALS TRUST FUND			359,713
	FROM WATER QUALITY ASSURANCE TRUST FUND			99,716
1765	OPERATING CAPITAL OUTLAY			
	FROM GRANTS AND DONATIONS TRUST FUND			46,000
	FROM MINERALS TRUST FUND			117,273
	FROM WATER QUALITY ASSURANCE TRUST FUND			12,078
1766	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM MINERALS TRUST FUND			31,600
1767	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GRANTS AND DONATIONS TRUST FUND			15,000
	FROM MINERALS TRUST FUND			8,000
	FROM WATER QUALITY ASSURANCE TRUST FUND			350,000
1768	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM MINERALS TRUST FUND			13,137
1769	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM MINERALS TRUST FUND			16,847
	FROM WATER QUALITY ASSURANCE TRUST FUND			1,077
TOTAL:	FLORIDA GEOLOGICAL SURVEY			
	FROM TRUST FUNDS			4,376,576
	TOTAL POSITIONS	39.00		
	TOTAL ALL FUNDS			4,376,576

LABORATORY SERVICES

APPROVED SALARY RATE 3,395,331

1770	SALARIES AND BENEFITS	POSITIONS	82.00	
	FROM ADMINISTRATIVE TRUST FUND			452,136
	FROM ENVIRONMENTAL LABORATORY TRUST FUND			3,999,960
1771	OTHER PERSONAL SERVICES			
	FROM ENVIRONMENTAL LABORATORY TRUST FUND			1,254,590
	FROM GRANTS AND DONATIONS TRUST FUND			60,039
1772	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND			44,862
	FROM ENVIRONMENTAL LABORATORY TRUST FUND			1,598,828
	FROM GRANTS AND DONATIONS TRUST FUND			10,000
1773	OPERATING CAPITAL OUTLAY			
	FROM ENVIRONMENTAL LABORATORY TRUST FUND			262,500
	FROM GRANTS AND DONATIONS TRUST FUND			13,002
1774	SPECIAL CATEGORIES			
	GROUND WATER QUALITY MONITORING NETWORK			
	FROM ENVIRONMENTAL LABORATORY TRUST FUND			125,000
1775	SPECIAL CATEGORIES			
	WATER MANAGEMENT DISTRICTS LABORATORY			
	SUPPORT			
	FROM ENVIRONMENTAL LABORATORY TRUST FUND			519,764

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1776	SPECIAL CATEGORIES EVERGLADES LAB SUPPORT FROM ENVIRONMENTAL LABORATORY TRUST FUND .			494,180
1777	SPECIAL CATEGORIES SPECIAL STUDIES FROM ENVIRONMENTAL LABORATORY TRUST FUND .			500,000
1778	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ENVIRONMENTAL LABORATORY TRUST FUND .			90,000
				50,000
1779	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM ENVIRONMENTAL LABORATORY TRUST FUND .			357,000
1780	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND			14,266
				5,310
1781	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND			3,821
				33,806
TOTAL:	LABORATORY SERVICES FROM TRUST FUNDS			9,889,064
	TOTAL POSITIONS	82.00		
	TOTAL ALL FUNDS			9,889,064

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE			2,938,806
1782	SALARIES AND BENEFITS FROM WORKING CAPITAL TRUST FUND	POSITIONS	68.00	3,781,757
1783	OTHER PERSONAL SERVICES FROM WORKING CAPITAL TRUST FUND			400,000
1784	EXPENSES FROM WORKING CAPITAL TRUST FUND			1,918,135
1785	OPERATING CAPITAL OUTLAY FROM WORKING CAPITAL TRUST FUND			82,500
1786	SPECIAL CATEGORIES CONTRACTED SERVICES FROM WORKING CAPITAL TRUST FUND			1,200,000
1788	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM WORKING CAPITAL TRUST FUND			9,338
1789	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM WORKING CAPITAL TRUST FUND			27,763
1790	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM WORKING CAPITAL TRUST FUND			2,165,655

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: INFORMATION TECHNOLOGY		
FROM TRUST FUNDS		9,585,148
TOTAL POSITIONS	68.00	
TOTAL ALL FUNDS		9,585,148

PROGRAM: WATER RESOURCE MANAGEMENT

BEACH MANAGEMENT

APPROVED SALARY RATE	3,237,295	
1791 SALARIES AND BENEFITS	POSITIONS	79.00
FROM GENERAL REVENUE FUND		442,732
FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		3,379,715
FROM PERMIT FEE TRUST FUND		392,268
1792 OTHER PERSONAL SERVICES		
FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		497,857
1793 EXPENSES		
FROM GENERAL REVENUE FUND	102,968	
FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		512,010
FROM PERMIT FEE TRUST FUND		307,101
1794 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	15,200	
FROM PERMIT FEE TRUST FUND		18,389
1795 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	3,144	
FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		26,242
FROM PERMIT FEE TRUST FUND		3,046
1796 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY BEACH PROJECTS - STATEWIDE		
FROM GENERAL REVENUE FUND	40,000,000	
FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		25,000,000

Funds in Specific Appropriation 1796 are provided to fund, in accordance with section 161.101, Florida Statutes, the Department of Environmental Protection Beach Management Funding Assistance Program for the 2006-2007 fiscal year and beach-related hurricane recovery and mitigation projects.

TOTAL: BEACH MANAGEMENT		
FROM GENERAL REVENUE FUND	40,564,044	
FROM TRUST FUNDS		30,136,628
TOTAL POSITIONS	79.00	
TOTAL ALL FUNDS		70,700,672

WATER RESOURCE PROTECTION AND RESTORATION

APPROVED SALARY RATE	13,248,483	
1797 SALARIES AND BENEFITS	POSITIONS	282.00
FROM GENERAL REVENUE FUND		2,618,301
FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		411,744
FROM GRANTS AND DONATIONS TRUST FUND		6,502,683
FROM LAND ACQUISITION TRUST FUND		603,886
FROM MINERALS TRUST FUND		1,694,850
FROM NON-MANDATORY LAND RECLAMATION TRUST FUND		1,267,434
FROM PERMIT FEE TRUST FUND		1,133,346
FROM WATER QUALITY ASSURANCE TRUST FUND		2,759,755

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1798	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	170,994	
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		520,000
	FROM LAND ACQUISITION TRUST FUND		2,454,271
	FROM MINERALS TRUST FUND		145,479
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND		12,985
	FROM WATER QUALITY ASSURANCE TRUST FUND		407,956
	From the funds in Specific Appropriation 1798, \$150,000 from the General Revenue Fund is provided to conduct a Wekiva River and Florida Aquifer study to determine nitrate impacts to the system.		
1799	EXPENSES		
	FROM GENERAL REVENUE FUND	256,114	
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		80,778
	FROM LAND ACQUISITION TRUST FUND		54,791
	FROM MINERALS TRUST FUND		390,648
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND		86,065
	FROM PERMIT FEE TRUST FUND		582,165
	FROM WATER QUALITY ASSURANCE TRUST FUND		421,824
1800	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - SUWANNEE RIVER WATER MANAGEMENT DISTRICT - ENVIRONMENTAL RESOURCE PERMITTING		
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		453,000
1801	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - WATER MANAGEMENT DISTRICT PERMITTING ASSISTANCE		
	FROM PERMIT FEE TRUST FUND		250,000
1802	OPERATING CAPITAL OUTLAY		
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND		40,125
1803	SPECIAL CATEGORIES		
	GROUND WATER QUALITY MONITORING NETWORK		
	FROM WATER QUALITY ASSURANCE TRUST FUND		1,798,745
1804	SPECIAL CATEGORIES		
	WATER QUALITY MANAGEMENT/PLANNING GRANTS		
	FROM GRANTS AND DONATIONS TRUST FUND		6,510,605
1805	SPECIAL CATEGORIES		
	NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM PROGRAM		
	FROM PERMIT FEE TRUST FUND		2,283,140
1806	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM MINERALS TRUST FUND		20,000
1807	SPECIAL CATEGORIES		
	HAZARDOUS WASTE CLEANUP		
	FROM WATER QUALITY ASSURANCE TRUST FUND		2,549,943
1808	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	75,700	
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		36,083
1809	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF HEALTH FOR STATE UNDERGROUND PETROLEUM ENVIRONMENTAL RESPONSE ACT		
	FROM INLAND PROTECTION TRUST FUND		1,285,197

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1810	SPECIAL CATEGORIES HABITAT RESTORATION FROM NON-MANDATORY LAND RECLAMATION TRUST FUND	200,000
1811	SPECIAL CATEGORIES U.S. GEOLOGIC SURVEY COOPERATIVE AGREEMENT FROM GRANTS AND DONATIONS TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND . .	78,500 214,897
1812	SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND	300,000
1813	SPECIAL CATEGORIES WATER WELL CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND . .	1,581,061
1814	SPECIAL CATEGORIES TRANSFER TO INSTITUTE OF FOOD AND AGRICULTURE SCIENCES (IFAS) - LAKEWATCH FROM WATER QUALITY ASSURANCE TRUST FUND . .	450,000
1814A	SPECIAL CATEGORIES TRANSFER TO ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND FROM GENERAL REVENUE FUND	83,517,336
1815	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM MINERALS TRUST FUND FROM NON-MANDATORY LAND RECLAMATION TRUST FUND FROM PERMIT FEE TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND . .	21,001 3,303 52,158 4,844 13,594 10,166 9,091 22,136
1816	SPECIAL CATEGORIES WETLANDS PROTECTION FROM GRANTS AND DONATIONS TRUST FUND	284,459
1817	FIXED CAPITAL OUTLAY HAZARDOUS SITES CLEANUP - PHOSPHATE/ MULBERRY/PINEY POINT FROM GENERAL REVENUE FUND	19,000,000
1817A	FIXED CAPITAL OUTLAY NON-MANDATORY LAND RECLAMATION PROJECTS FROM GENERAL REVENUE FUND FROM NON-MANDATORY LAND RECLAMATION TRUST FUND	4,000,000 1,000,000
1818	FIXED CAPITAL OUTLAY KEYS WASTEWATER MANAGEMENT PLAN IMPLEMENTATION FROM GENERAL REVENUE FUND	5,000,000
1819	FIXED CAPITAL OUTLAY TOTAL MAXIMUM DAILY LOADS FROM WATER QUALITY ASSURANCE TRUST FUND . .	20,000,000
1820	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - SURFACE WATER IMPROVEMENTS PROJECTS FROM WATER PROTECTION AND SUSTAINABILITY PROGRAM TRUST FUND	10,000,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1821	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - WATER PROJECTS FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		128,117,336
1822	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AID - NON-POINT SOURCE (NPS) MANAGEMENT PLANNING GRANTS FROM GRANTS AND DONATIONS TRUST FUND . . . FROM WATER QUALITY ASSURANCE TRUST FUND . .		15,000,000 6,400,000
1823	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY DRINKING WATER FACILITY CONSTRUCTION - STATE REVOLVING LOAN FROM GENERAL REVENUE FUND FROM DRINKING WATER REVOLVING LOAN TRUST FUND	5,000,000	60,700,000
1824	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY WASTEWATER TREATMENT FACILITY CONSTRUCTION FROM GENERAL REVENUE FUND FROM WASTEWATER TREATMENT AND STORMWATER MANAGEMENT REVOLVING LOAN TRUST FUND . . .	8,500,000	87,300,000
1825	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY LAKE OKEECHOBEE RESTORATION FROM GENERAL REVENUE FUND	25,000,000	
1826	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SMALL COUNTY WASTEWATER TREATMENT GRANTS FROM GRANTS AND DONATIONS TRUST FUND . . . FROM WATER PROTECTION AND SUSTAINABILITY PROGRAM TRUST FUND		12,000,000 10,000,000
1827	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AID WATER MANAGEMENT DISTRICT ALTERNATIVE WATER SUPPLY FROM WATER PROTECTION AND SUSTAINABILITY PROGRAM TRUST FUND		60,000,000
TOTAL:	WATER RESOURCE PROTECTION AND RESTORATION FROM GENERAL REVENUE FUND FROM TRUST FUNDS	153,159,446	448,499,043
	TOTAL POSITIONS	282.00	
	TOTAL ALL FUNDS		601,658,489
WATER SUPPLY			
	APPROVED SALARY RATE	710,192	
1828	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND . . .	14.00 795,619	73,064
1829	EXPENSES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND . . .	205,885	1,339
1830	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - NW FLORIDA WATER MANAGEMENT DISTRICT OPERATIONS FROM WATER MANAGEMENT LANDS TRUST FUND . .		1,044,926
1831	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - WATER MANAGEMENT DISTRICTS - WETLANDS PROTECTION FROM WATER MANAGEMENT LANDS TRUST FUND . .		547,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1832	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	5,139	
	FROM GRANTS AND DONATIONS TRUST FUND		472
TOTAL:	WATER SUPPLY FROM GENERAL REVENUE FUND	1,006,643	
	FROM TRUST FUNDS		1,666,801
	TOTAL POSITIONS	14.00	
	TOTAL ALL FUNDS		2,673,444
PROGRAM: WASTE MANAGEMENT			
WASTE CLEANUP			
	APPROVED SALARY RATE	4,180,798	
1833	SALARIES AND BENEFITS POSITIONS	97.00	
	FROM INLAND PROTECTION TRUST FUND		3,748,508
	FROM SOLID WASTE MANAGEMENT TRUST FUND		20
	FROM WATER QUALITY ASSURANCE TRUST FUND		1,623,365
1834	EXPENSES		
	FROM INLAND PROTECTION TRUST FUND		522,924
	FROM WATER QUALITY ASSURANCE TRUST FUND		198,562
1835	OPERATING CAPITAL OUTLAY		
	FROM INLAND PROTECTION TRUST FUND		29,787
	FROM WATER QUALITY ASSURANCE TRUST FUND		11,032
1836	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM INLAND PROTECTION TRUST FUND		2,545
	FROM WATER QUALITY ASSURANCE TRUST FUND		1,200
1837	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP		
	FROM WATER QUALITY ASSURANCE TRUST FUND		2,167,417
1838	SPECIAL CATEGORIES DRYCLEANING CONTAMINATION CLEANUP		
	FROM WATER QUALITY ASSURANCE TRUST FUND		100,000
1839	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM INLAND PROTECTION TRUST FUND		15,731
	FROM WATER QUALITY ASSURANCE TRUST FUND		6,747
1840	SPECIAL CATEGORIES TRANSFER TO OTHER AGENCIES FOR IMPLEMENTATION OF HOUSE BILL 1671		
	FROM WATER QUALITY ASSURANCE TRUST FUND		231,092
1841	SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP		
	FROM INLAND PROTECTION TRUST FUND		11,197,668
	FROM GRANTS AND DONATIONS TRUST FUND		1,600,048
1842	SPECIAL CATEGORIES LOCAL GOVERNMENT CLEANUP CONTRACTING		
	FROM INLAND PROTECTION TRUST FUND		12,000,000
1843	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM INLAND PROTECTION TRUST FUND		29,772
	FROM WATER QUALITY ASSURANCE TRUST FUND		12,893
1844	FIXED CAPITAL OUTLAY DRY CLEANING SOLVENT CONTAMINATED SITE CLEANUP		
	FROM WATER QUALITY ASSURANCE TRUST FUND		10,000,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1845	FIXED CAPITAL OUTLAY CLEANUP OF STATE OWNED LANDS FROM INLAND PROTECTION TRUST FUND	3,500,000
1846	FIXED CAPITAL OUTLAY WASTE TIRE ABATEMENT FROM SOLID WASTE MANAGEMENT TRUST FUND . .	50,000
1847	FIXED CAPITAL OUTLAY PETROLEUM TANKS CLEANUP - PREAPPROVALS FROM INLAND PROTECTION TRUST FUND	191,000,000

From the funds in Specific Appropriation 1847, the department is authorized to expend up to \$10,000,000 to conduct limited contamination assessments at facilities eligible for state contamination cleanup program funding that have scored below the current funding range and qualify for site rehabilitation closure. Assessments shall be limited to no more than 10 facilities in each fiscal year for any one facility owner and related person. Funds shall be allocated on a scored priority first come first serve basis and limited to no more than 10 facilities. Each facility is limited to no more than \$30,000 for contamination assessment.

From the funds in Specific Appropriation 1847, the department is authorized to expend \$10,000,000 to conduct contamination assessments at ports and airports for state funded contamination cleanup to locate free product and source areas, and to conduct free product source and contaminated soil removal.

1848	FIXED CAPITAL OUTLAY HAZARDOUS WASTE CONTAMINATED SITE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND .	4,200,000
TOTAL:	WASTE CLEANUP FROM TRUST FUNDS	242,249,311
	TOTAL POSITIONS	97.00
	TOTAL ALL FUNDS	242,249,311

WASTE CONTROL

APPROVED SALARY RATE 6,690,370

1849	SALARIES AND BENEFITS POSITIONS 154.00	
	FROM INLAND PROTECTION TRUST FUND	1,457,186
	FROM GRANTS AND DONATIONS TRUST FUND . . .	2,036,355
	FROM PERMIT FEE TRUST FUND	47,228
	FROM SOLID WASTE MANAGEMENT TRUST FUND . .	2,426,681
	FROM WATER QUALITY ASSURANCE TRUST FUND .	2,692,836
1850	OTHER PERSONAL SERVICES	
	FROM GENERAL REVENUE FUND	100,000
	FROM INLAND PROTECTION TRUST FUND	23,780
	FROM GRANTS AND DONATIONS TRUST FUND . . .	323,193
	FROM SOLID WASTE MANAGEMENT TRUST FUND . .	149,982
	FROM WATER QUALITY ASSURANCE TRUST FUND .	12,000

From the funds in Specific Appropriation 1850, \$100,000 from the General Revenue Fund is to provide Brownfield redevelopment and reuse training and education and for the development of a regional database.

1851	EXPENSES	
	FROM INLAND PROTECTION TRUST FUND	173,247
	FROM GRANTS AND DONATIONS TRUST FUND . . .	632,061
	FROM PERMIT FEE TRUST FUND	6,712
	FROM SOLID WASTE MANAGEMENT TRUST FUND . .	372,667
	FROM WATER QUALITY ASSURANCE TRUST FUND .	280,140
1852	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SOUTHERN WASTE INFORMATION EXCHANGE CLEARING HOUSE FROM SOLID WASTE MANAGEMENT TRUST FUND . .	300,000
1853	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - LOCAL HAZARDOUS WASTE COLLECTION FROM WATER QUALITY ASSURANCE TRUST FUND .	509,994

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1854	OPERATING CAPITAL OUTLAY FROM INLAND PROTECTION TRUST FUND	9,928
	FROM SOLID WASTE MANAGEMENT TRUST FUND . .	44,094
	FROM WATER QUALITY ASSURANCE TRUST FUND .	33,061
1855	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INLAND PROTECTION TRUST FUND	189,273
1856	SPECIAL CATEGORIES STORAGE TANK COMPLIANCE VERIFICATION FROM INLAND PROTECTION TRUST FUND	10,000,000
1857	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF HEALTH FOR BIOMEDICAL WASTE REGULATION FROM SOLID WASTE MANAGEMENT TRUST FUND . .	880,000
1858	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INLAND PROTECTION TRUST FUND	6,500
	FROM GRANTS AND DONATIONS TRUST FUND . . .	4,200
	FROM SOLID WASTE MANAGEMENT TRUST FUND . .	2,500
	FROM WATER QUALITY ASSURANCE TRUST FUND .	900
1859	SPECIAL CATEGORIES FEDERAL WASTE PLANNING GRANTS FROM GRANTS AND DONATIONS TRUST FUND . . .	743,050
1860	SPECIAL CATEGORIES HAZARDOUS WASTE SITES RESTORATION FROM GRANTS AND DONATIONS TRUST FUND . . .	1,999,847
1861	SPECIAL CATEGORIES HAZARDOUS WASTE COMPLIANCE ASSISTANCE AND EDUCATION FROM SOLID WASTE MANAGEMENT TRUST FUND . .	200,000
1862	SPECIAL CATEGORIES POLLUTION RESTORATION CONTRACTS FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND	199,880
1863	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES - MOSQUITO CONTROL PROGRAM FROM SOLID WASTE MANAGEMENT TRUST FUND . .	2,160,000
1864	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INLAND PROTECTION TRUST FUND	5,393
	FROM SOLID WASTE MANAGEMENT TRUST FUND . .	10,637
	FROM WATER QUALITY ASSURANCE TRUST FUND .	14,009
1865	SPECIAL CATEGORIES TRANSFER TO UNIVERSITY OF FLORIDA - RESEARCH AND TESTING FROM SOLID WASTE MANAGEMENT TRUST FUND . .	500,000
1866	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INLAND PROTECTION TRUST FUND	10,484
	FROM GRANTS AND DONATIONS TRUST FUND . . .	14,652
	FROM PERMIT FEE TRUST FUND	340
	FROM SOLID WASTE MANAGEMENT TRUST FUND . .	17,460
	FROM WATER QUALITY ASSURANCE TRUST FUND .	19,375
1867	SPECIAL CATEGORIES TRANSFER TO THE DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES - OPERATION CLEAN SWEEP FROM SOLID WASTE MANAGEMENT TRUST FUND . .	100,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1868 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 SOLID WASTE MANAGEMENT
 FROM SOLID WASTE MANAGEMENT TRUST FUND 8,449,500

From the funds in Specific Appropriation 1868, \$6,500,000 shall be used for Consolidated Solid Waste Management Grants in counties with a population of less than 100,000 to support waste tire, litter prevention, recycling and education, and general solid waste management programs; and \$1,599,500 shall be used for Innovative Grants.

From the funds in Specific Appropriation 1868, \$100,000 is provided for a solid waste collection unit in the City of Coleman and \$250,000 is provided for the Southern Waste Information Exchange Agriculture Film Collection pilot project.

TOTAL: WASTE CONTROL
 FROM GENERAL REVENUE FUND 100,000
 FROM TRUST FUNDS 37,059,145
 TOTAL POSITIONS 154.00
 TOTAL ALL FUNDS 37,159,145

PROGRAM: RECREATION AND PARKS

LAND MANAGEMENT

APPROVED SALARY RATE 1,847,118

1869 SALARIES AND BENEFITS POSITIONS 48.00
 FROM CONSERVATION AND RECREATION LANDS
 TRUST FUND 38,407
 FROM LAND ACQUISITION TRUST FUND 2,319,206

1870 OTHER PERSONAL SERVICES
 FROM LAND ACQUISITION TRUST FUND 1,238,974

1871 EXPENSES
 FROM CONSERVATION AND RECREATION LANDS
 TRUST FUND 31,206
 FROM LAND ACQUISITION TRUST FUND 837,352

1872 OPERATING CAPITAL OUTLAY
 FROM LAND ACQUISITION TRUST FUND 50,650

1873 SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM LAND ACQUISITION TRUST FUND 40,000

1874 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM LAND ACQUISITION TRUST FUND 100,000

1875 SPECIAL CATEGORIES
 MANAGEMENT OF WATER CONTROL STRUCTURES
 FROM LAND ACQUISITION TRUST FUND 549,414

1876 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM LAND ACQUISITION TRUST FUND 58,322

1877 SPECIAL CATEGORIES
 GREENWAYS CARL MANAGEMENT FUNDING
 FROM CONSERVATION AND RECREATION LANDS
 TRUST FUND 2,027,784

1878 SPECIAL CATEGORIES
 INTERIM LAND MANAGEMENT OF CONSERVATION
 AND RECREATION LANDS PROGRAM
 FROM CONSERVATION AND RECREATION LANDS
 TRUST FUND 180,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1879	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CONSERVATION AND RECREATION LANDS TRUST FUND			425
	FROM LAND ACQUISITION TRUST FUND			24,549
1880	FIXED CAPITAL OUTLAY ACQUISITION OF RAILROAD RIGHTS OF WAY FROM FLORIDA FOREVER TRUST FUND			4,500,000
1881	FIXED CAPITAL OUTLAY LAKE OKEECHOBEE SCENIC TRAIL FROM LAND ACQUISITION TRUST FUND			1,000,000
1882	FIXED CAPITAL OUTLAY FLORIDA KEYS OVERSEAS HERITAGE TRAIL FROM GRANTS AND DONATIONS TRUST FUND			6,000,000
1883	FIXED CAPITAL OUTLAY MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE FROM LAND ACQUISITION TRUST FUND			5,000,000
1884	FIXED CAPITAL OUTLAY GREENWAY RECREATIONAL IMPROVEMENTS - INTERMODAL SURFACE TRANSPORTATION EFFICIENCY ACT FROM GRANTS AND DONATIONS TRUST FUND			6,500,000
1885	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY NATIONAL RECREATIONAL TRAIL GRANTS FROM GRANTS AND DONATIONS TRUST FUND			3,800,000
1885A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY LAKE JACKSON BIKE PATH - WALTON COUNTY FROM LAND ACQUISITION TRUST FUND			350,000
TOTAL:	LAND MANAGEMENT FROM TRUST FUNDS			34,646,289
	TOTAL POSITIONS	48.00		
	TOTAL ALL FUNDS			34,646,289
RECREATIONAL ASSISTANCE TO LOCAL GOVERNMENTS				
	APPROVED SALARY RATE		297,810	
1885B	SALARIES AND BENEFITS FROM LAND ACQUISITION TRUST FUND	POSITIONS	6.00	345,339
1885C	OTHER PERSONAL SERVICES FROM LAND ACQUISITION TRUST FUND			50,000
1885D	EXPENSES FROM LAND ACQUISITION TRUST FUND			33,227
1885E	SPECIAL CATEGORIES TRANSFER TO THE DEPARTMENT OF COMMUNITY AFFAIRS - FLORIDA COMMUNITIES TRUST FROM LAND ACQUISITION TRUST FUND			1,210,682
1885F	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM LAND ACQUISITION TRUST FUND			2,615
1885G	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY CITY OF HIALEAH PARK/HIALEAH RACETRACK FROM GENERAL REVENUE FUND		1,500,000	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: RECREATIONAL ASSISTANCE TO LOCAL GOVERNMENTS			
	FROM GENERAL REVENUE FUND	1,500,000	
	FROM TRUST FUNDS		1,641,863
	TOTAL POSITIONS	6.00	
	TOTAL ALL FUNDS		3,141,863
STATE PARK OPERATIONS			
	APPROVED SALARY RATE	32,084,271	
1886	SALARIES AND BENEFITS POSITIONS	1,052.50	
	FROM CONSERVATION AND RECREATION LANDS		
	TRUST FUND		1,142,745
	FROM STATE PARK TRUST FUND		42,218,211
1887	OTHER PERSONAL SERVICES		
	FROM STATE PARK TRUST FUND		4,132,847
1888	EXPENSES		
	FROM STATE PARK TRUST FUND		11,865,525
1889	OPERATING CAPITAL OUTLAY		
	FROM STATE PARK TRUST FUND		515,614
1890	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE PARK TRUST FUND		501,364
1891	SPECIAL CATEGORIES		
	OPERATIONAL INCENTIVES PROGRAM		
	FROM STATE PARK TRUST FUND		850,000
1893	SPECIAL CATEGORIES		
	DISTRIBUTION OF SURCHARGE FEES		
	FROM STATE PARK TRUST FUND		700,000
1894	SPECIAL CATEGORIES		
	DISBURSE DONATIONS		
	FROM GRANTS AND DONATIONS TRUST FUND		310,000
	FROM STATE PARK TRUST FUND		250,000
1895	SPECIAL CATEGORIES		
	LAND MANAGEMENT		
	FROM CONSERVATION AND RECREATION LANDS		
	TRUST FUND		1,593,307
1896	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM STATE PARK TRUST FUND		28,007
1897	SPECIAL CATEGORIES		
	AMERICORPS PROGRAM		
	FROM GRANTS AND DONATIONS TRUST FUND		850,000
1898	SPECIAL CATEGORIES		
	OUTSOURCING/PRIVATIZATION		
	FROM STATE PARK TRUST FUND		4,611,903
1899	SPECIAL CATEGORIES		
	CONTROL OF INVASIVE EXOTICS		
	FROM STATE PARK TRUST FUND		300,000
1900	SPECIAL CATEGORIES		
	PURCHASES FOR RESALE		
	FROM STATE PARK TRUST FUND		1,456,420
1901	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE PARK TRUST FUND		2,503,033
1902	SPECIAL CATEGORIES		
	INTERIM LAND MANAGEMENT OF CONSERVATION		
	AND RECREATION LANDS PROGRAM		
	FROM CONSERVATION AND RECREATION LANDS		
	TRUST FUND		675,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1903	SPECIAL CATEGORIES LAND USE PROCEEDS DISBURSEMENTS FROM STATE PARK TRUST FUND	575,000
1904	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CONSERVATION AND RECREATION LANDS TRUST FUND FROM STATE PARK TRUST FUND	12,906 476,738
1905	FIXED CAPITAL OUTLAY STATE PARK FACILITY IMPROVEMENTS FROM LAND ACQUISITION TRUST FUND	2,500,000
1906	FIXED CAPITAL OUTLAY HISTORIC STRUCTURE RENOVATIONS FROM CONSERVATION AND RECREATION LANDS TRUST FUND	1,000,000
1907	FIXED CAPITAL OUTLAY GRAYTON BEACH STATE REC AREA FROM LAND ACQUISITION TRUST FUND	850,000
1908	FIXED CAPITAL OUTLAY BALD POINT FROM LAND ACQUISITION TRUST FUND	2,515,000
1909	FIXED CAPITAL OUTLAY RESOURCE RESTORATION FROM CONSERVATION AND RECREATION LANDS TRUST FUND	3,000,000
1910	FIXED CAPITAL OUTLAY PARK DEVELOPMENT FROM LAND ACQUISITION TRUST FUND	5,000,000
1911	FIXED CAPITAL OUTLAY LETCHWORTH MOUNDS STATE PARK FROM LAND ACQUISITION TRUST FUND	400,000
1912	FIXED CAPITAL OUTLAY LAND ACQUISITION FROM FLORIDA FOREVER TRUST FUND	4,500,000
1913	FIXED CAPITAL OUTLAY DISASTER RELATED REPAIRS FROM GRANTS AND DONATIONS TRUST FUND	2,100,000
1914	FIXED CAPITAL OUTLAY SUWANNEE RIVER WILDERNESS TRAIL FROM LAND ACQUISITION TRUST FUND	1,000,000
1915	FIXED CAPITAL OUTLAY REMOVE ACCESSIBILITY BARRIERS - STATEWIDE FROM CONSERVATION AND RECREATION LANDS TRUST FUND	1,000,000
1916	FIXED CAPITAL OUTLAY GRANTS AND DONATIONS SPENDING AUTHORITY FROM GRANTS AND DONATIONS TRUST FUND	3,000,000
1917	FIXED CAPITAL OUTLAY FACILITY REPAIR NEEDS - STATEWIDE FROM CONSERVATION AND RECREATION LANDS TRUST FUND FROM LAND ACQUISITION TRUST FUND	13,000,000 12,500,000
1918	FIXED CAPITAL OUTLAY RENOVATIONS/REPLACEMENT - SEWAGE SYSTEM - STATEWIDE FROM LAND ACQUISITION TRUST FUND	1,000,000
1919	FIXED CAPITAL OUTLAY DEBT SERVICE FROM LAND ACQUISITION TRUST FUND	28,348,188

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1920	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FEDERAL LAND AND WATER CONSERVATION FUND GRANTS FROM GRANTS AND DONATIONS TRUST FUND		5,000,000
1921	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA RECREATION DEVELOPMENT ASSISTANCE GRANTS FROM FLORIDA FOREVER TRUST FUND FROM LAND ACQUISITION TRUST FUND		6,000,000 24,281,567
TOTAL:	STATE PARK OPERATIONS FROM TRUST FUNDS		192,563,375
	TOTAL POSITIONS	1,052.50	
	TOTAL ALL FUNDS		192,563,375
COASTAL AND AQUATIC MANAGED AREAS			
	APPROVED SALARY RATE	3,577,682	
1922	SALARIES AND BENEFITS POSITIONS 95.00 FROM CONSERVATION AND RECREATION LANDS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM LAND ACQUISITION TRUST FUND		367,637 1,083,712 3,247,764
1923	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM CONSERVATION AND RECREATION LANDS TRUST FUND FROM LAND ACQUISITION TRUST FUND	1,000,000	130,186 716,123
From the funds in Specific Appropriation 1923, \$1,000,000 from the General Revenue Fund is provided to conduct a study on the ecological conditions of the St. Andrew West Bay system.			
1924	EXPENSES FROM CONSERVATION AND RECREATION LANDS TRUST FUND FROM LAND ACQUISITION TRUST FUND		158,219 1,033,622
1925	OPERATING CAPITAL OUTLAY FROM CONSERVATION AND RECREATION LANDS TRUST FUND FROM LAND ACQUISITION TRUST FUND		33,169 152,150
1926	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM CONSERVATION AND RECREATION LANDS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND		77,457 141,135
1927	SPECIAL CATEGORIES SUBMERGED RESOURCE DAMAGED RESTORATIONS FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		57,834
1928	SPECIAL CATEGORIES CONTRACTED SERVICES FROM LAND ACQUISITION TRUST FUND		167,303
1929	SPECIAL CATEGORIES LITTLE PINE ISLAND MITIGATION BANK FROM LAND ACQUISITION TRUST FUND		200,000
1930	SPECIAL CATEGORIES MARINE RESEARCH GRANTS FROM GRANTS AND DONATIONS TRUST FUND FROM LAND ACQUISITION TRUST FUND		4,540,663 400,000
1931	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CONSERVATION AND RECREATION LANDS TRUST FUND		38,630

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM GRANTS AND DONATIONS TRUST FUND	6,106
	FROM LAND ACQUISITION TRUST FUND	158,580
1932	SPECIAL CATEGORIES COASTAL AND AQUATIC MANAGED AREAS (CAMA) - CARL MANAGEMENT FUNDS FROM CONSERVATION AND RECREATION LANDS TRUST FUND	405,834
1933	SPECIAL CATEGORIES INTERIM LAND MANAGEMENT OF CONSERVATION AND RECREATION LANDS PROGRAM FROM CONSERVATION AND RECREATION LANDS TRUST FUND	315,000
1933A	SPECIAL CATEGORIES OCEANS AND COASTAL RESOURCES COUNCIL FROM GENERAL REVENUE FUND	6,000,000
<p>Funds in Specific Appropriation 1933A are provided to fund projects on the Oceans and Coastal Resources Council Annual Science Research Plan Appendix 1 dated February 1, 2006, in order of priority. By August 1, 2006, the council shall estimate the amount of funds likely to be committed by each project during the 2006-2007 fiscal year based on the anticipated progress of each project within the fiscal year, considering permitting, purchasing, and similar factors. The council initially shall allocate no more funds to any project than the amount estimated. If the department's estimate for any project is decreased during the fiscal year, the amount of the decrease shall be transferred to the next unfunded project on the prioritized list. Up to \$100,000 shall be allocated to the real-time interdisciplinary observing system in the 2006-2007 fiscal year. These funds shall be used to develop a system implementation, funding and expenditure plan that includes state, federal and local funds.</p>		
1934	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CONSERVATION AND RECREATION LANDS TRUST FUND	3,567
	FROM GRANTS AND DONATIONS TRUST FUND	10,515
	FROM LAND ACQUISITION TRUST FUND	32,692
1934A	FIXED CAPITAL OUTLAY CAMP HELEN ENVIRONMENTAL LEARNING CENTER FROM GENERAL REVENUE FUND	1,125,000
1935	FIXED CAPITAL OUTLAY LAND ACQUISITION FROM GRANTS AND DONATIONS TRUST FUND	1,500,000
1936	FIXED CAPITAL OUTLAY MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE FROM GRANTS AND DONATIONS TRUST FUND	843,000
	FROM LAND ACQUISITION TRUST FUND	1,105,000
1937	FIXED CAPITAL OUTLAY APALACHICOLA ENVIRONMENTAL LEARNING CENTER FROM LAND ACQUISITION TRUST FUND	3,100,000
1938	FIXED CAPITAL OUTLAY GUANA TOLOMATA MATANZAS NATIONAL ESTUARINE RESEARCH RESERVE FROM GRANTS AND DONATIONS TRUST FUND	450,000
	FROM LAND ACQUISITION TRUST FUND	450,000
1939	FIXED CAPITAL OUTLAY PARTNERSHIP IN COASTAL AQUATIC MANAGED AREAS (CAMA) FROM LAND ACQUISITION TRUST FUND	200,000
1939A	FIXED CAPITAL OUTLAY GRANTS AND DONATIONS SPENDING AUTHORITY FROM GRANTS AND DONATIONS TRUST FUND	450,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: COASTAL AND AQUATIC MANAGED AREAS			
FROM GENERAL REVENUE FUND	8,125,000		
FROM TRUST FUNDS			21,575,898
TOTAL POSITIONS	95.00		
TOTAL ALL FUNDS			29,700,898

PROGRAM: AIR RESOURCES MANAGEMENT

AIR ASSESSMENT

	APPROVED SALARY RATE	1,621,655		
1940	SALARIES AND BENEFITS	POSITIONS	34.00	
	FROM AIR POLLUTION CONTROL TRUST FUND . .			2,035,803
1941	OTHER PERSONAL SERVICES			
	FROM AIR POLLUTION CONTROL TRUST FUND . .			1,995,998
1942	EXPENSES			
	FROM AIR POLLUTION CONTROL TRUST FUND . .			913,014
1943	OPERATING CAPITAL OUTLAY			
	FROM AIR POLLUTION CONTROL TRUST FUND . .			313,743
1944	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM AIR POLLUTION CONTROL TRUST FUND . .			30,000
1945	SPECIAL CATEGORIES			
	DISTRIBUTION TO COUNTIES - MOTOR VEHICLE			
	REGISTRATION PROCEEDS			
	FROM AIR POLLUTION CONTROL TRUST FUND . .			3,662,968
1946	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM AIR POLLUTION CONTROL TRUST FUND . .			1,000
1947	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM AIR POLLUTION CONTROL TRUST FUND . .			24,299
1948	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM AIR POLLUTION CONTROL TRUST FUND . .			13,970
TOTAL: AIR ASSESSMENT				
	FROM TRUST FUNDS			8,990,795
	TOTAL POSITIONS	34.00		
	TOTAL ALL FUNDS			8,990,795

AIR POLLUTION PREVENTION

	APPROVED SALARY RATE	2,447,994		
1949	SALARIES AND BENEFITS	POSITIONS	51.00	
	FROM AIR POLLUTION CONTROL TRUST FUND . .			3,094,286
1950	OTHER PERSONAL SERVICES			
	FROM AIR POLLUTION CONTROL TRUST FUND . .			3,662,810
1951	EXPENSES			
	FROM AIR POLLUTION CONTROL TRUST FUND . .			522,771
1952	OPERATING CAPITAL OUTLAY			
	FROM AIR POLLUTION CONTROL TRUST FUND . .			73,937
1953	SPECIAL CATEGORIES			
	DISTRIBUTION TO COUNTIES - MOTOR VEHICLE			
	REGISTRATION PROCEEDS			
	FROM AIR POLLUTION CONTROL TRUST FUND . .			3,662,968

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1954	SPECIAL CATEGORIES ASBESTOS REMOVAL PROGRAM FEES FROM AIR POLLUTION CONTROL TRUST FUND . . .			150,000
1955	SPECIAL CATEGORIES CONTRACTED SERVICES FROM AIR POLLUTION CONTROL TRUST FUND . . .			2,000
1956	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM AIR POLLUTION CONTROL TRUST FUND . . .			24,196
1957	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM AIR POLLUTION CONTROL TRUST FUND . . .			20,773
TOTAL:	AIR POLLUTION PREVENTION FROM TRUST FUNDS			11,213,741
	TOTAL POSITIONS	51.00		
	TOTAL ALL FUNDS			11,213,741

UTILITIES SITING AND COORDINATION

	APPROVED SALARY RATE			676,935
1958	SALARIES AND BENEFITS FROM GRANTS AND DONATIONS TRUST FUND . . . FROM PERMIT FEE TRUST FUND	POSITIONS 13.00		444,062 375,710
1959	OTHER PERSONAL SERVICES FROM GRANTS AND DONATIONS TRUST FUND . . .			250,340
1960	EXPENSES FROM GRANTS AND DONATIONS TRUST FUND . . . FROM PERMIT FEE TRUST FUND			279,319 44,879
1961	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PERMIT FEE TRUST FUND			1,000
1964	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GRANTS AND DONATIONS TRUST FUND . . .			3,095
1965	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GRANTS AND DONATIONS TRUST FUND . . . FROM PERMIT FEE TRUST FUND			2,853 2,414
TOTAL:	UTILITIES SITING AND COORDINATION FROM TRUST FUNDS			1,403,672
	TOTAL POSITIONS	13.00		
	TOTAL ALL FUNDS			1,403,672

PROGRAM: LAW ENFORCEMENT

ENVIRONMENTAL INVESTIGATION

	APPROVED SALARY RATE			3,210,852
1967	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM COASTAL PROTECTION TRUST FUND FROM INLAND PROTECTION TRUST FUND	POSITIONS 65.50 3,082,202		747,269 447,662
1968	OTHER PERSONAL SERVICES FROM COASTAL PROTECTION TRUST FUND			120,000
1969	EXPENSES FROM COASTAL PROTECTION TRUST FUND FROM INLAND PROTECTION TRUST FUND			195,090 825,097

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1970	OPERATING CAPITAL OUTLAY FROM COASTAL PROTECTION TRUST FUND		67,178
1971	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF PATROL VEHICLES FROM COASTAL PROTECTION TRUST FUND		201,350
1972	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INLAND PROTECTION TRUST FUND		50,000
1973	SPECIAL CATEGORIES OPERATION AND MAINTENANCE OF PATROL VEHICLES FROM COASTAL PROTECTION TRUST FUND FROM INLAND PROTECTION TRUST FUND		17,558 247,846
1974	SPECIAL CATEGORIES OVERTIME FROM COASTAL PROTECTION TRUST FUND FROM INLAND PROTECTION TRUST FUND		50,400 50,400
1975	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM INLAND PROTECTION TRUST FUND	92,492	114,413
1976	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM COASTAL PROTECTION TRUST FUND FROM INLAND PROTECTION TRUST FUND		21,465 31,490
1977	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM COASTAL PROTECTION TRUST FUND FROM INLAND PROTECTION TRUST FUND	20,187	4,894 2,932
1977A	SPECIAL CATEGORIES TRANSFER RESOURCES TO FWCC FOR DERELICT VESSEL PROGRAM FROM COASTAL PROTECTION TRUST FUND		250,000
1978	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY CLEAN MARINA FROM GRANTS AND DONATIONS TRUST FUND . . .		2,250,000
TOTAL:	ENVIRONMENTAL INVESTIGATION FROM GENERAL REVENUE FUND FROM TRUST FUNDS	3,194,881	5,695,044
	TOTAL POSITIONS	65.50	8,889,925
	TOTAL ALL FUNDS		
PATROL ON STATE LANDS			
	APPROVED SALARY RATE	3,865,039	
1979	SALARIES AND BENEFITS POSITIONS FROM LAND ACQUISITION TRUST FUND	94.00	5,500,995
1980	OTHER PERSONAL SERVICES FROM LAND ACQUISITION TRUST FUND		190,000
1981	EXPENSES FROM LAND ACQUISITION TRUST FUND		255,021
1982	OPERATING CAPITAL OUTLAY FROM LAND ACQUISITION TRUST FUND		137,350

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1983	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF PATROL VEHICLES FROM LAND ACQUISITION TRUST FUND			347,901
1984	SPECIAL CATEGORIES OPERATION AND MAINTENANCE OF PATROL VEHICLES FROM LAND ACQUISITION TRUST FUND			361,218
1985	SPECIAL CATEGORIES OVERTIME FROM LAND ACQUISITION TRUST FUND			115,550
1986	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM LAND ACQUISITION TRUST FUND			258,876
1987	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM LAND ACQUISITION TRUST FUND			95,462
1988	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM LAND ACQUISITION TRUST FUND			40,599
TOTAL:	PATROL ON STATE LANDS FROM TRUST FUNDS			7,302,972
	TOTAL POSITIONS	94.00		
	TOTAL ALL FUNDS			7,302,972
EMERGENCY RESPONSE				
	APPROVED SALARY RATE	1,433,063		
1989	SALARIES AND BENEFITS FROM COASTAL PROTECTION TRUST FUND FROM INLAND PROTECTION TRUST FUND	POSITIONS	28.00	1,244,378 492,629
1990	OTHER PERSONAL SERVICES FROM COASTAL PROTECTION TRUST FUND			205,411
1991	EXPENSES FROM COASTAL PROTECTION TRUST FUND FROM INLAND PROTECTION TRUST FUND			192,558 57,821
1992	OPERATING CAPITAL OUTLAY FROM COASTAL PROTECTION TRUST FUND			7,818
1993	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF PATROL VEHICLES FROM COASTAL PROTECTION TRUST FUND			88,594
1994	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM COASTAL PROTECTION TRUST FUND			1,071,027
1995	SPECIAL CATEGORIES ON-CALL FEES FROM COASTAL PROTECTION TRUST FUND			98,902
1996	SPECIAL CATEGORIES PAYMENTS FOR RESTORATION AND DAMAGE FROM COASTAL PROTECTION TRUST FUND			50,000
1997	SPECIAL CATEGORIES ABANDONED DRUM REMOVAL AND DISPOSAL FROM COASTAL PROTECTION TRUST FUND			150,000
1998	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INLAND PROTECTION TRUST FUND			208,083

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1999	SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND			284,759
2000	SPECIAL CATEGORIES TRANSFER TO MARINE RESOURCES CONSERVATION TRUST FUND IN THE FISH AND WILDLIFE CONSERVATION COMMISSION FROM COASTAL PROTECTION TRUST FUND			3,697,242
2001	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM COASTAL PROTECTION TRUST FUND FROM INLAND PROTECTION TRUST FUND			8,587 3,399
TOTAL:	EMERGENCY RESPONSE FROM TRUST FUNDS			7,861,208
	TOTAL POSITIONS	28.00		
	TOTAL ALL FUNDS			7,861,208
FISH AND WILDLIFE CONSERVATION COMMISSION				
PROGRAM: EXECUTIVE DIRECTION AND ADMINISTRATIVE SERVICES				
OFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE SUPPORT SERVICES				
	APPROVED SALARY RATE		8,938,724	
2002	SALARIES AND BENEFITS	POSITIONS	215.50	
	FROM GENERAL REVENUE FUND		2,174,009	
	FROM ADMINISTRATIVE TRUST FUND			6,654,486
	FROM MARINE RESOURCES CONSERVATION TRUST FUND			573,955
	FROM NON-GAME WILDLIFE TRUST FUND			601,252
	FROM STATE GAME TRUST FUND			1,077,908
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND			339,467
2003	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND		28,625	
	FROM ADMINISTRATIVE TRUST FUND			1,904,435
	FROM MARINE RESOURCES CONSERVATION TRUST FUND			191,000
	FROM NON-GAME WILDLIFE TRUST FUND			16,171
2004	EXPENSES FROM GENERAL REVENUE FUND		102,187	
	FROM ADMINISTRATIVE TRUST FUND			2,053,753
	FROM MARINE RESOURCES CONSERVATION TRUST FUND			237,011
	FROM NON-GAME WILDLIFE TRUST FUND			145,002
	FROM STATE GAME TRUST FUND			79,957
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND			3,173
2005	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND		20,000	
	FROM ADMINISTRATIVE TRUST FUND			161,182
	FROM NON-GAME WILDLIFE TRUST FUND			19,927
	FROM STATE GAME TRUST FUND			16,492
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND			8,000
2006	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE GAME TRUST FUND			61,716
2006A	SPECIAL CATEGORIES TROUT LAKE NATURE CENTER FROM GENERAL REVENUE FUND		150,000	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2007	SPECIAL CATEGORIES ENHANCED WILDLIFE MANAGEMENT		
	FROM ADMINISTRATIVE TRUST FUND		51,000
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		540,130
2008	SPECIAL CATEGORIES NON-CARL WILDLIFE MANAGEMENT		
	FROM ADMINISTRATIVE TRUST FUND		98,000
	FROM STATE GAME TRUST FUND		75,205
2009	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM ADMINISTRATIVE TRUST FUND		9,955
2010	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	27,000	
	FROM ADMINISTRATIVE TRUST FUND		114,000
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		38,500
	FROM NON-GAME WILDLIFE TRUST FUND		22,448
	FROM STATE GAME TRUST FUND		500,000
2011	SPECIAL CATEGORIES PAYMENT OF REWARDS		
	FROM ADMINISTRATIVE TRUST FUND		5,000
2012	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	14,520	
	FROM ADMINISTRATIVE TRUST FUND		62,845
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		4,561
	FROM NON-GAME WILDLIFE TRUST FUND		3,767
	FROM STATE GAME TRUST FUND		10,480
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		3,352
2013	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS		
	FROM ADMINISTRATIVE TRUST FUND		3,120
2014	SPECIAL CATEGORIES INFORMATION TECHNOLOGY SERVICES - FISH AND WILDLIFE CONSERVATION COMMISSION		
	FROM GENERAL REVENUE FUND	295,791	
	FROM ADMINISTRATIVE TRUST FUND		1,879,859
2015	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	17,470	
	FROM ADMINISTRATIVE TRUST FUND		44,613
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		8,108
	FROM NON-GAME WILDLIFE TRUST FUND		5,487
	FROM SAVE THE MANATEE TRUST FUND		425
	FROM STATE GAME TRUST FUND		11,968
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		3,954
2015A	SPECIAL CATEGORIES GRANTS AND AIDS - 2005 HURRICANES - STATE OPERATIONS		
	FROM STATE GAME TRUST FUND		20,000
2016	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES		
	FROM FEDERAL GRANTS TRUST FUND		1,490,000
	FROM GRANTS AND DONATIONS TRUST FUND		207,000
2017	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE		
	FROM ADMINISTRATIVE TRUST FUND		45,898

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: OFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND	2,829,602	
	FROM TRUST FUNDS		19,404,562
	TOTAL POSITIONS	215.50	
	TOTAL ALL FUNDS		22,234,164
PROGRAM: LAW ENFORCEMENT			
FISH, WILDLIFE AND BOATING LAW ENFORCEMENT			
	APPROVED SALARY RATE	38,132,872	
2018	SALARIES AND BENEFITS	POSITIONS	901.50
	FROM GENERAL REVENUE FUND	35,756,127	
	FROM FEDERAL GRANTS TRUST FUND		1,163,712
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		787,013
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		10,967,115
	FROM NON-GAME WILDLIFE TRUST FUND		90,657
	FROM SAVE THE MANATEE TRUST FUND		179,844
	FROM STATE GAME TRUST FUND		1,785,920
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		1,911,413
2019	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	104,210	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		236,348
	FROM STATE GAME TRUST FUND		9,677
2020	EXPENSES		
	FROM GENERAL REVENUE FUND	3,183,446	
	FROM FEDERAL GRANTS TRUST FUND		4,874,173
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		213,423
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		624,007
	FROM STATE GAME TRUST FUND		549,528
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		276,796
2020A	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - REMOVAL OF DERELICT VESSELS		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		250,000
2021	OPERATING CAPITAL OUTLAY		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		208,386
	FROM STATE GAME TRUST FUND		1,290
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		100,000
2022	SPECIAL CATEGORIES		
	ACQUISITION AND REPLACEMENT OF PATROL VEHICLES		
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		45,510
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		1,570,915
	FROM STATE GAME TRUST FUND		572,621
2023	SPECIAL CATEGORIES		
	ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		1,520,245
2024	SPECIAL CATEGORIES		
	ENHANCED WILDLIFE MANAGEMENT		
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		272,166

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2025	SPECIAL CATEGORIES 800 MHZ RADIO LAW ENFORCEMENT SYSTEM EQUIPMENT AND MAINTENANCE FROM GENERAL REVENUE FUND	110,675	
	FROM STATE GAME TRUST FUND		144,760
2026	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	404,582	
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		5,173
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		309,058
	FROM STATE GAME TRUST FUND		215,154
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		33,244
2027	SPECIAL CATEGORIES BOAT RAMP MAINTENANCE CATEGORY FROM FEDERAL GRANTS TRUST FUND		431,250
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		331,878
	FROM STATE GAME TRUST FUND		143,750
2028	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND	1,015,000	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		1,995,000
	FROM STATE GAME TRUST FUND		125,447
2029	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	896,521	
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		865
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		263,661
	FROM NON-GAME WILDLIFE TRUST FUND		1,550
	FROM SAVE THE MANATEE TRUST FUND		1,468
	FROM STATE GAME TRUST FUND		54,533
2030	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	346,603	
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		14,760
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		194,993
	FROM STATE GAME TRUST FUND		57,540
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		20,160
2031	SPECIAL CATEGORIES BOATING AND WATERWAYS ACTIVITIES FROM MARINE RESOURCES CONSERVATION TRUST FUND		2,088,577
2032	SPECIAL CATEGORIES BOATING AND WATERWAYS GRANTS FROM MARINE RESOURCES CONSERVATION TRUST FUND		200,000
2033	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	254,270	
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		9,152
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		81,280
	FROM NON-GAME WILDLIFE TRUST FUND		645
	FROM SAVE THE MANATEE TRUST FUND		3,057
	FROM STATE GAME TRUST FUND		12,865
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		13,592

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2033A	SPECIAL CATEGORIES GRANTS AND AIDS - 2005 HURRICANES - STATE OPERATIONS FROM STATE GAME TRUST FUND			100,000
2034	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM STATE GAME TRUST FUND			1,334,182 1,665,043 700,483
2035	SPECIAL CATEGORIES BOATING SAFETY EDUCATION PROGRAM FROM MARINE RESOURCES CONSERVATION TRUST FUND			550,000
2036	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA BOATING IMPROVEMENT PROGRAM FROM FEDERAL GRANTS TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM STATE GAME TRUST FUND			1,180,000 3,108,291 1,250,000
TOTAL:	FISH, WILDLIFE AND BOATING LAW ENFORCEMENT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	42,071,434		44,852,170
	TOTAL POSITIONS	901.50		
	TOTAL ALL FUNDS			86,923,604
PROGRAM: WILDLIFE				
HUNTING AND GAME MANAGEMENT				
	APPROVED SALARY RATE	1,981,055		
2037	SALARIES AND BENEFITS FROM FEDERAL GRANTS TRUST FUND FROM STATE GAME TRUST FUND FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	POSITIONS 45.00		509,122 1,454,626 416,861
2038	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND FROM STATE GAME TRUST FUND			55,000 272,303
2039	EXPENSES FROM FEDERAL GRANTS TRUST FUND FROM STATE GAME TRUST FUND FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND			292,800 546,570 1,852
2040	OPERATING CAPITAL OUTLAY FROM STATE GAME TRUST FUND			30,260
2041	SPECIAL CATEGORIES ENHANCED WILDLIFE MANAGEMENT FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND			48,015
2042	SPECIAL CATEGORIES NON-CARL WILDLIFE MANAGEMENT FROM STATE GAME TRUST FUND			122,500
2043	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE GAME TRUST FUND			271,800
2043A	SPECIAL CATEGORIES TRANSFER DEPARTMENT OF AGRICULTURE - ALLIGATOR MARKETING AND EDUCATION FROM STATE GAME TRUST FUND			100,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2044	SPECIAL CATEGORIES PUBLIC DOVE FIELD DEVELOPMENT FROM STATE GAME TRUST FUND			49,000
2045	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE GAME TRUST FUND FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND			111,105 19,155
2046	SPECIAL CATEGORIES WILDLIFE MANAGEMENT AREA USER PAY FROM STATE GAME TRUST FUND			638,266
2047	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE GAME TRUST FUND FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND			16,124 3,472
2048	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM STATE GAME TRUST FUND			462,934 129,450 30,000
2049	SPECIAL CATEGORIES WILD TURKEY PROJECTS FROM STATE GAME TRUST FUND			100,000
TOTAL:	HUNTING AND GAME MANAGEMENT FROM TRUST FUNDS			5,681,215
	TOTAL POSITIONS	45.00		
	TOTAL ALL FUNDS			5,681,215
PROGRAM: HABITAT AND SPECIES CONSERVATION				
HABITAT AND SPECIES CONSERVATION				
	APPROVED SALARY RATE		11,775,978	
2050	SALARIES AND BENEFITS	POSITIONS	301.00	
	FROM GENERAL REVENUE FUND		23,268	
	FROM FEDERAL GRANTS TRUST FUND			2,327,194
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND			205,155
	FROM LAND ACQUISITION TRUST FUND			169,401
	FROM MARINE RESOURCES CONSERVATION TRUST FUND			506,452
	FROM NON-GAME WILDLIFE TRUST FUND			1,728,528
	FROM SAVE THE MANATEE TRUST FUND			750,712
	FROM STATE GAME TRUST FUND			4,763,063
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND			4,714,440
2051	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	2,903		
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND			138,094
	FROM LAND ACQUISITION TRUST FUND			121,350
	FROM MARINE RESOURCES CONSERVATION TRUST FUND			121,000
	FROM NON-GAME WILDLIFE TRUST FUND			202,191
	FROM SAVE THE MANATEE TRUST FUND			176,047
	FROM STATE GAME TRUST FUND			237,240
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND			82,808
2052	EXPENSES			
	FROM GENERAL REVENUE FUND	12,902		
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND			150,687
	FROM LAND ACQUISITION TRUST FUND			89,140

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	FROM MARINE RESOURCES CONSERVATION TRUST FUND	97,263
	FROM NON-GAME WILDLIFE TRUST FUND	630,681
	FROM SAVE THE MANATEE TRUST FUND	302,874
	FROM STATE GAME TRUST FUND	1,036,858
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	1,230,861
2053	AID TO LOCAL GOVERNMENTS MANATEE PROTECTION PLANNING GRANTS FROM SAVE THE MANATEE TRUST FUND	68,185
2054	OPERATING CAPITAL OUTLAY FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND FROM SAVE THE MANATEE TRUST FUND FROM STATE GAME TRUST FUND FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	2,500 10,000 30,464 13,800 105,004 17,000
2055	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM NON-GAME WILDLIFE TRUST FUND FROM STATE GAME TRUST FUND	47,363 158,075
2056	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS FROM STATE GAME TRUST FUND	38,854
2057	SPECIAL CATEGORIES ENHANCED WILDLIFE MANAGEMENT FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	5,543,778
2058	SPECIAL CATEGORIES NON-CARL WILDLIFE MANAGEMENT FROM STATE GAME TRUST FUND	8,854,899
2059	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND FROM SAVE THE MANATEE TRUST FUND FROM STATE GAME TRUST FUND FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	22,013 37,731 84 42,116 21,864 144,493 71,485
2060	SPECIAL CATEGORIES LAKE RESTORATION FROM STATE GAME TRUST FUND	10,138,454
2061	SPECIAL CATEGORIES GRANTS AND AIDS - FEDERAL ENDANGERED SPECIES - SECTION 6 FROM FEDERAL GRANTS TRUST FUND	1,146,332
2061A	SPECIAL CATEGORIES WALL SPRINGS COAST ADDITION FROM LAND ACQUISITION TRUST FUND	450,000
2062	SPECIAL CATEGORIES LAND MANAGEMENT/SAVE OUR RIVERS FROM STATE GAME TRUST FUND	297,874
2063	SPECIAL CATEGORIES MARINE RESEARCH GRANTS FROM FEDERAL GRANTS TRUST FUND	27,500

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2064	SPECIAL CATEGORIES DUCKS UNLIMITED MARSH PROJECT FROM STATE GAME TRUST FUND	106,272
2065	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND FROM SAVE THE MANATEE TRUST FUND FROM STATE GAME TRUST FUND FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	852 938 305 7,733 2,628 32,404 19,826
2066	SPECIAL CATEGORIES INTERIM LAND MANAGEMENT OF CONSERVATION AND RECREATION LANDS PROGRAM FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	2,375,000
2067	SPECIAL CATEGORIES HABITAT RESTORATION FROM LAND ACQUISITION TRUST FUND	570,000
2068	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND FROM SAVE THE MANATEE TRUST FUND FROM STATE GAME TRUST FUND FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	217 1,913 1,580 1,927 19,017 7,001 64,986 43,967
2069	SPECIAL CATEGORIES HABITAT CONSERVATION PLAN LANDS ACQUISITION PROGRAM FROM FEDERAL GRANTS TRUST FUND	2,500,000
2069A	SPECIAL CATEGORIES GRANTS AND AIDS - 2005 HURRICANES - STATE OPERATIONS FROM STATE GAME TRUST FUND	400,000
2070	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND FROM STATE GAME TRUST FUND	4,066,339 3,254,805 91,652 164,755
2071	FIXED CAPITAL OUTLAY MAJOR REPAIRS OR IMPROVEMENTS STATEWIDE FROM STATE GAME TRUST FUND	119,500
2072	FIXED CAPITAL OUTLAY MODULAR OFFICES FROM STATE GAME TRUST FUND	280,000
2073	FIXED CAPITAL OUTLAY LAND ACQUISITION, ENVIRONMENTALLY ENDANGERED, UNIQUE/ IRREPLACEABLE LANDS, STATEWIDE FROM FLORIDA FOREVER PROGRAM TRUST FUND	4,500,000
2074	FIXED CAPITAL OUTLAY MITIGATION PARK LAND ACQUISITION FROM LAND ACQUISITION TRUST FUND	10,000,000

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2075	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - FRESHWATER AQUATIC HABITAT ENHANCEMENT AND RESTORATION FROM STATE GAME TRUST FUND		4,500,000
TOTAL:	HABITAT AND SPECIES CONSERVATION		
	FROM GENERAL REVENUE FUND	39,290	
	FROM TRUST FUNDS		80,205,307
	TOTAL POSITIONS	301.00	
	TOTAL ALL FUNDS		80,244,597

PROGRAM: FRESHWATER FISHERIES

FRESHWATER FISHERIES MANAGEMENT

	APPROVED SALARY RATE	2,696,348	
2076	SALARIES AND BENEFITS	POSITIONS	69.50
	FROM GENERAL REVENUE FUND		14,003
	FROM FEDERAL GRANTS TRUST FUND		1,857,053
	FROM STATE GAME TRUST FUND		1,460,742
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		120,009
2077	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND		40,134
	FROM STATE GAME TRUST FUND		27,120
2078	EXPENSES		
	FROM GENERAL REVENUE FUND	18,064	
	FROM FEDERAL GRANTS TRUST FUND		392,532
	FROM STATE GAME TRUST FUND		348,226
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		20,000
2079	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND		15,000
	FROM STATE GAME TRUST FUND		52,822
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		25,000
2080	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE GAME TRUST FUND		118,225
2081	SPECIAL CATEGORIES		
	ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS		
	FROM FEDERAL GRANTS TRUST FUND		33,425
	FROM STATE GAME TRUST FUND		11,142
2082	SPECIAL CATEGORIES		
	ENHANCED WILDLIFE MANAGEMENT		
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		68,635
2083	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM FEDERAL GRANTS TRUST FUND		31,056
	FROM STATE GAME TRUST FUND		41,717
2084	SPECIAL CATEGORIES		
	LAKE RESTORATION		
	FROM STATE GAME TRUST FUND		695,000
2085	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE GAME TRUST FUND		75,817
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		2,994

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2086	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	119	
	FROM STATE GAME TRUST FUND		28,297
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		1,024
2087	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND		1,045,500
	FROM STATE GAME TRUST FUND		350,000
TOTAL:	FRESHWATER FISHERIES MANAGEMENT FROM GENERAL REVENUE FUND	32,186	
	FROM TRUST FUNDS		6,861,470
	TOTAL POSITIONS	69.50	
	TOTAL ALL FUNDS		6,893,656
PROGRAM: MARINE FISHERIES			
MARINE FISHERIES MANAGEMENT			
	APPROVED SALARY RATE	1,218,316	
2088	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	26.00 81,067	
	FROM FEDERAL GRANTS TRUST FUND		292,198
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		1,261,908
2089	OTHER PERSONAL SERVICES FROM MARINE RESOURCES CONSERVATION TRUST FUND		196,318
2090	EXPENSES FROM MARINE RESOURCES CONSERVATION TRUST FUND		354,128
2090A	OPERATING CAPITAL OUTLAY FROM MARINE RESOURCES CONSERVATION TRUST FUND		846
2091	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM FEDERAL GRANTS TRUST FUND		38,500
2092	SPECIAL CATEGORIES AQUATIC RESOURCES EDUCATION FROM MARINE RESOURCES CONSERVATION TRUST FUND		341,599
2093	SPECIAL CATEGORIES CONTRACTED SERVICES FROM MARINE RESOURCES CONSERVATION TRUST FUND		84,000
2094	SPECIAL CATEGORIES GULF STATES MARINE FISHERIES FROM MARINE RESOURCES CONSERVATION TRUST FUND		22,500
2095	SPECIAL CATEGORIES MARINE RESEARCH GRANTS FROM FEDERAL GRANTS TRUST FUND		575,313
2096	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	724	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		10,141

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2097	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	541	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		10,378
2098	SPECIAL CATEGORIES FISHERIES DISASTER RELIEF PROGRAM - MONROE COUNTY - HURRICANE GEORGES AND TROPICAL STORM MITCH FROM FEDERAL GRANTS TRUST FUND		184,544
2099	SPECIAL CATEGORIES FEDERAL FISHERIES DISASTER ASSISTANCE PROGRAMS FROM FEDERAL GRANTS TRUST FUND		100,000
2100	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND		200,000
2101	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY ARTIFICIAL FISHING REEF CONSTRUCTION PROGRAM FROM FEDERAL GRANTS TRUST FUND		400,000
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		300,000
TOTAL:	MARINE FISHERIES MANAGEMENT FROM GENERAL REVENUE FUND	82,332	
	FROM TRUST FUNDS		4,372,373
	TOTAL POSITIONS	26.00	
	TOTAL ALL FUNDS		4,454,705
PROGRAM: RESEARCH			
FISH AND WILDLIFE RESEARCH INSTITUTE			
	APPROVED SALARY RATE	13,182,655	
2102	SALARIES AND BENEFITS	317.00	
	FROM GENERAL REVENUE FUND	3,489,936	
	FROM FEDERAL GRANTS TRUST FUND		2,121,255
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		174,042
	FROM GRANTS AND DONATIONS TRUST FUND		196,726
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		5,753,801
	FROM NON-GAME WILDLIFE TRUST FUND		1,122,585
	FROM SAVE THE MANATEE TRUST FUND		859,165
	FROM STATE GAME TRUST FUND		2,774,144
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		148,264
2103	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	856,000	
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		60,867
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		4,671,475
	FROM NON-GAME WILDLIFE TRUST FUND		602,737
	FROM SAVE THE MANATEE TRUST FUND		735,000
	FROM STATE GAME TRUST FUND		108,693
2104	EXPENSES FROM GENERAL REVENUE FUND	570,375	
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		110,958
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		2,818,958
	FROM NON-GAME WILDLIFE TRUST FUND		394,027
	FROM SAVE THE MANATEE TRUST FUND		426,104
	FROM STATE GAME TRUST FUND		476,695

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	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		4,114
2105	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	29,740	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		225,566
	FROM NON-GAME WILDLIFE TRUST FUND		11,736
	FROM SAVE THE MANATEE TRUST FUND		13,000
	FROM STATE GAME TRUST FUND		57,068
2106	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM MARINE RESOURCES CONSERVATION TRUST FUND		73,800
	FROM NON-GAME WILDLIFE TRUST FUND		104,867
	FROM STATE GAME TRUST FUND		84,770
2107	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS FROM MARINE RESOURCES CONSERVATION TRUST FUND		173,319
	FROM NON-GAME WILDLIFE TRUST FUND		52,830
	FROM SAVE THE MANATEE TRUST FUND		7,967
	FROM STATE GAME TRUST FUND		138,782
2107A	SPECIAL CATEGORIES FWC GRANTS PROGRAM FROM GENERAL REVENUE FUND	2,975,000	
2108	SPECIAL CATEGORIES ENHANCED WILDLIFE MANAGEMENT FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		89,435
2109	SPECIAL CATEGORIES MANATEE RESEARCH - MANATEE AVOIDANCE TECHNOLOGY FROM MARINE RESOURCES CONSERVATION TRUST FUND		200,000
2110	SPECIAL CATEGORIES REEF GROUNDING SETTLEMENT FROM MARINE RESOURCES CONSERVATION TRUST FUND		41,912
2111	SPECIAL CATEGORIES MARINE RESEARCH GRANTS FROM FEDERAL GRANTS TRUST FUND		5,464,933
	FROM GRANTS AND DONATIONS TRUST FUND		1,193,760
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		3,856,437
2112	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	28,197	
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		1,785
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		95,622
	FROM NON-GAME WILDLIFE TRUST FUND		12,026
	FROM SAVE THE MANATEE TRUST FUND		10,351
	FROM STATE GAME TRUST FUND		58,197
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		1,723
2113	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	33,239	
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		1,658
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		78,275
	FROM NON-GAME WILDLIFE TRUST FUND		10,692
	FROM SAVE THE MANATEE TRUST FUND		8,183

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	FROM STATE GAME TRUST FUND	25,023	
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	1,412	
2113A	SPECIAL CATEGORIES HARMFUL ALGAL BLOOM FROM STATE GAME TRUST FUND	150,000	
2114	SPECIAL CATEGORIES RED TIDE RESEARCH FROM GENERAL REVENUE FUND	4,014,499	
2114A	SPECIAL CATEGORIES GRANTS AND AIDS - 2005 HURRICANES - STATE OPERATIONS FROM STATE GAME TRUST FUND	2,750,000	
2115	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND FROM STATE GAME TRUST FUND	150,000 190,112 700,000	
2117	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FISH AND WILDLIFE RESEARCH INSTITUTE - JACKSONVILLE FROM GENERAL REVENUE FUND	1,250,000	
TOTAL:	FISH AND WILDLIFE RESEARCH INSTITUTE FROM GENERAL REVENUE FUND FROM TRUST FUNDS	13,246,986 39,594,851	
	TOTAL POSITIONS	317.00	
	TOTAL ALL FUNDS	52,841,837	
	PARTIAL SECTION 5 POSITIONS	9,329.25	
	FROM GENERAL REVENUE FUND	440,743,189	
	FROM TRUST FUNDS	2911,283,481	
	TOTAL ALL FUNDS	3352,026,670	

SECTION 6 - GENERAL GOVERNMENT

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to Department of Business and Professional Regulation, Department of Citrus, Department of Financial Services, Department of the Lottery, Department of Management Services, and the Department of Revenue, as the amounts to be used to pay salaries, other operational expenditures and fixed capital outlay of the named agencies.

BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT OF

PROGRAM: OFFICE OF THE SECRETARY AND ADMINISTRATION

FLORIDA BOXING COMMISSION

	APPROVED SALARY RATE	217,337		
2311	SALARIES AND BENEFITS	POSITIONS	4.00	
	FROM PROFESSIONAL REGULATION TRUST FUND			281,261
2312	OTHER PERSONAL SERVICES			
	FROM PROFESSIONAL REGULATION TRUST FUND			76,350
2313	EXPENSES			
	FROM PROFESSIONAL REGULATION TRUST FUND			132,780
2314	OPERATING CAPITAL OUTLAY			
	FROM PROFESSIONAL REGULATION TRUST FUND			1,900
2315	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM PROFESSIONAL REGULATION TRUST FUND			2,000
2316	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM PROFESSIONAL REGULATION TRUST FUND			13,362
2317	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM PROFESSIONAL REGULATION TRUST FUND			4,326
TOTAL:	FLORIDA BOXING COMMISSION			
	FROM TRUST FUNDS			511,979
	TOTAL POSITIONS	4.00		
	TOTAL ALL FUNDS			511,979

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	8,090,495		
2318	SALARIES AND BENEFITS	POSITIONS	169.50	
	FROM ADMINISTRATIVE TRUST FUND			10,366,907
2319	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND			677,920
2320	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND			2,164,134
2321	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND			77,346
2322	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE			
	HEARINGS			
	FROM ADMINISTRATIVE TRUST FUND			498,719
2323	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM ADMINISTRATIVE TRUST FUND			137,500

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2324	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM ADMINISTRATIVE TRUST FUND			1,000
2325	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND			56,650
2326	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM ADMINISTRATIVE TRUST FUND			1,560
2327	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND			71,447
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS			14,053,183
	TOTAL POSITIONS	169.50		
	TOTAL ALL FUNDS			14,053,183

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	2,253,790		
2328	SALARIES AND BENEFITS FROM ADMINISTRATIVE TRUST FUND	POSITIONS	44.00	2,904,751
2329	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND			94,096
2330	EXPENSES FROM ADMINISTRATIVE TRUST FUND			1,222,787
2331	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND			100,000
2332	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND			650,000
2333	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND			21,130
2334	SPECIAL CATEGORIES TECHNOLOGY SOLUTIONS FOR DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION FROM ADMINISTRATIVE TRUST FUND			460,000

Funds in Specific Appropriation 2334 shall be placed in reserve by the Executive Office of the Governor. Prior to the release of these funds for the benefit-share payments associated with the Reengineering and Technology Project for the On-Line Licensing System and Call Center Services, the Department of Business and Professional Regulation shall provide a report to the chair and vice chair of the Legislative Budget Commission that identifies and analyzes the actual costs and benefits associated with additions, deletions, and transfers of positions; how the benefits were realized; any adjustments in FTE savings derived from workload adjustments, system enhancements or continuous improvement initiatives relating to the Reengineering and Technology project for the On-Line Licensing System and Call Center Services for Fiscal Year 2005-2006. The department shall not change any assumptions or methodology used to calculate the final benefit-share payment or true-up amount under Exhibit C of the contract for the Reengineering and Technology project for the On-Line Licensing System and Call Center Services. Upon submission of this information, the department shall request release approval pursuant to the provisions in chapter 216, Florida Statutes.

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2336	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND			17,934
2337	SPECIAL CATEGORIES MAINTENANCE AND SUPPORT CONTRACT FOR SINGLE LICENSING SYSTEM FROM ADMINISTRATIVE TRUST FUND			4,550,860
2338	DATA PROCESSING SERVICES TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES FROM ADMINISTRATIVE TRUST FUND			100,000
TOTAL:	INFORMATION TECHNOLOGY FROM TRUST FUNDS			10,121,558
	TOTAL POSITIONS	44.00		
	TOTAL ALL FUNDS			10,121,558

PROGRAM: SERVICE OPERATION

CUSTOMER CONTACT CENTER

	APPROVED SALARY RATE		2,559,397	
2339	SALARIES AND BENEFITS FROM ADMINISTRATIVE TRUST FUND	POSITIONS	82.00	3,378,397
2340	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND			225,000
2341	EXPENSES FROM ADMINISTRATIVE TRUST FUND			523,518
2342	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND			3,000
2343	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND			16,158
2343A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND			36,066
TOTAL:	CUSTOMER CONTACT CENTER FROM TRUST FUNDS			4,182,139
	TOTAL POSITIONS	82.00		
	TOTAL ALL FUNDS			4,182,139

CENTRAL INTAKE

	APPROVED SALARY RATE		3,253,321	
2344	SALARIES AND BENEFITS FROM ADMINISTRATIVE TRUST FUND	POSITIONS	102.50	4,340,582
2345	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND			540,600
2346	EXPENSES FROM ADMINISTRATIVE TRUST FUND			791,410
2347	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND			3,000
2348	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND			700,000

SECTION 6 - GENERAL GOVERNMENT

2349	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND			18,924
2349A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND			45,889
TOTAL:	CENTRAL INTAKE FROM TRUST FUNDS			6,440,405
	TOTAL POSITIONS	102.50		6,440,405
	TOTAL ALL FUNDS			6,440,405

TESTING AND CONTINUING EDUCATION

	APPROVED SALARY RATE		1,555,416	
2350	SALARIES AND BENEFITS FROM PROFESSIONAL REGULATION TRUST FUND .	POSITIONS	46.00	2,041,201
2351	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND .			479,226
2352	OPERATING CAPITAL OUTLAY FROM PROFESSIONAL REGULATION TRUST FUND .			3,000
2353	SPECIAL CATEGORIES EXAMINATION TESTING SERVICES FOR PROFESSIONAL REGULATION FROM PROFESSIONAL REGULATION TRUST FUND .			1,407,052
2354	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND .			1,000
2355	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND .			6,146
2355A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND .			19,323
TOTAL:	TESTING AND CONTINUING EDUCATION FROM TRUST FUNDS			3,956,948
	TOTAL POSITIONS	46.00		3,956,948
	TOTAL ALL FUNDS			3,956,948

PROGRAM: PROFESSIONAL REGULATION

COMPLIANCE AND ENFORCEMENT

	APPROVED SALARY RATE		7,392,146	
2356	SALARIES AND BENEFITS FROM PROFESSIONAL REGULATION TRUST FUND .	POSITIONS	196.00	9,848,086
2357	OTHER PERSONAL SERVICES FROM PROFESSIONAL REGULATION TRUST FUND .			18,750
2358	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND .			1,564,461
2359	OPERATING CAPITAL OUTLAY FROM PROFESSIONAL REGULATION TRUST FUND .			25,440
2360	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND .			84,000

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2361 SPECIAL CATEGORIES
UNLICENSED ACTIVITIES
FROM PROFESSIONAL REGULATION TRUST FUND . 1,280,050

From the funds in Specific Appropriation 2361, up to \$400,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to prevent, combat, and publicize the dangers of unlicensed real estate activity in Florida. The department shall develop, implement, and maintain an unlicensed activity campaign in consultation with a corporation registered under chapter 617, Florida Statutes, as a not-for-profit corporation registered under the Internal Revenue Service Code as a 501(c)(6) corporation that represents the largest number of licensed Florida real estate professionals. The campaign shall encompass media production, advertising, and other techniques that the department may wish to utilize after first consulting with the not-for-profit corporation. Special emphasis shall be placed on the investigation and prosecution of unlicensed real estate activities. To further the purpose of the unlicensed activity campaign, the department shall be authorized to accept in-kind contributions of services, media production, or advertising materials from the not-for-profit corporation. Any advertising, media, or materials produced as a result of contributions shall carry acknowledgements of joint production and sponsorship. The department may also coordinate its efforts with other state agencies, including those regulating the mortgage and title insurance industries.

From the funds in Specific Appropriation 2361, up to \$200,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to institute an unlicensed activity campaign for the purpose of informing and educating the public: (1) that public accounting is a regulated profession with requirements of licensure pursuant to chapter 473, Florida Statutes; (2) that some services provided by unlicensed individuals, although legal, are regulated when provided by a licensed Florida Certified Public Accountant; and (3) that certain services may only be performed by a licensed Florida Certified Public Accountant. The department shall develop the campaign in consultation with a corporation registered under chapter 617, Florida Statutes, as a not-for-profit corporation and registered under the Internal Revenue Service Code as a 501(c)(6) corporation and which represents the largest number of licensed Florida Certified Public Accountants. Any advertising, media, or materials produced as a result of contributions shall carry acknowledgements of joint production and sponsorship. The department may not allocate overhead charges to these unlicensed activity campaign funds.

2362 SPECIAL CATEGORIES
CLAIMS PAYMENTS FROM CONSTRUCTION RECOVERY
FUND
FROM PROFESSIONAL REGULATION TRUST FUND . 4,000,000

2363 SPECIAL CATEGORIES
CLAIMS PAYMENT/AUCTIONEER RECOVERY FUND
FROM PROFESSIONAL REGULATION TRUST FUND . 100,000

2364 SPECIAL CATEGORIES
TRANSFER ARCHITECT & INTERIOR DESIGN
ACTIVITIES CH. 2002-274
FROM PROFESSIONAL REGULATION TRUST FUND . 525,239

2365 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM PROFESSIONAL REGULATION TRUST FUND . 30,840

2366 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM PROFESSIONAL REGULATION TRUST FUND . 205,056

2367 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM PROFESSIONAL REGULATION TRUST FUND . 180,392

2368 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM PROFESSIONAL REGULATION TRUST FUND . 81,783

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2369	FINANCIAL ASSISTANCE PAYMENTS SCHOLARSHIPS AND REAL ESTATE RECOVERY FUND FROM PROFESSIONAL REGULATION TRUST FUND .		450,000
2370	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM PROFESSIONAL REGULATION TRUST FUND .		45,312
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS		18,439,409
	TOTAL POSITIONS	196.00	
	TOTAL ALL FUNDS		18,439,409

STANDARDS AND LICENSURE

	APPROVED SALARY RATE	2,158,102	
2371	SALARIES AND BENEFITS FROM PROFESSIONAL REGULATION TRUST FUND .	POSITIONS 49.00	2,786,603
2372	OTHER PERSONAL SERVICES FROM PROFESSIONAL REGULATION TRUST FUND .		526,927
2373	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND .		1,787,014
2374	OPERATING CAPITAL OUTLAY FROM PROFESSIONAL REGULATION TRUST FUND .		16,560
2375	SPECIAL CATEGORIES LEGAL SERVICES CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND .		737,788
2376	SPECIAL CATEGORIES CONTINUING EDUCATION FROM PROFESSIONAL REGULATION TRUST FUND .		1,500
2377	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND .		6,000
2378	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND .		14,098
2379	SPECIAL CATEGORIES MINORITY SCHOLARSHIPS - CERTIFIED PUBLIC ACCOUNTING FROM PROFESSIONAL REGULATION TRUST FUND .		100,000
2380	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND .		26,183
2381	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA ENGINEERING MANAGEMENT CORPORATION (FEMC) CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND .		2,170,000
2382	SPECIAL CATEGORIES SERVICE OPERATIONS FROM PROFESSIONAL REGULATION TRUST FUND .		9,406,977
TOTAL:	STANDARDS AND LICENSURE FROM TRUST FUNDS		17,579,650
	TOTAL POSITIONS	49.00	
	TOTAL ALL FUNDS		17,579,650

SECTION 6 - GENERAL GOVERNMENT

PROGRAM: PARI-MUTUEL WAGERING

COMPLIANCE AND ENFORCEMENT

	APPROVED SALARY RATE	424,412		
2382A	SALARIES AND BENEFITS	POSITIONS	11.00	
	FROM PARI-MUTUEL WAGERING TRUST FUND . . .			557,432
2382B	EXPENSES			
	FROM PARI-MUTUEL WAGERING TRUST FUND . . .			62,741
2382C	SPECIAL CATEGORIES			
	OPERATION OF MOTOR VEHICLES			
	FROM PARI-MUTUEL WAGERING TRUST FUND . . .			8,000
2382D	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM PARI-MUTUEL WAGERING TRUST FUND . . .			2,032
2382E	SPECIAL CATEGORIES			
	PARI-MUTUEL LABORATORY CONTRACTED SERVICES			
	FROM PARI-MUTUEL WAGERING TRUST FUND . . .			2,360,000
2382F	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM PARI-MUTUEL WAGERING TRUST FUND . . .			4,409
2382G	SPECIAL CATEGORIES			
	SERVICE OPERATIONS			
	FROM PARI-MUTUEL WAGERING TRUST FUND . . .			27,766
TOTAL:	COMPLIANCE AND ENFORCEMENT			
	FROM TRUST FUNDS			3,022,380
	TOTAL POSITIONS	11.00		
	TOTAL ALL FUNDS			3,022,380

STANDARDS AND LICENSURE

	APPROVED SALARY RATE	3,090,985		
2382H	SALARIES AND BENEFITS	POSITIONS	30.00	
	FROM PARI-MUTUEL WAGERING TRUST FUND . . .			1,658,842
2382I	OTHER PERSONAL SERVICES			
	FROM PARI-MUTUEL WAGERING TRUST FUND . . .			1,620,666
2382J	EXPENSES			
	FROM PARI-MUTUEL WAGERING TRUST FUND . . .			392,928
2382K	OPERATING CAPITAL OUTLAY			
	FROM PARI-MUTUEL WAGERING TRUST FUND . . .			18,032
2382L	LUMP SUM			
	SLOT MACHINE REGULATION			
		POSITIONS	46.00	
	FROM ADMINISTRATIVE TRUST FUND			404,179
	FROM PARI-MUTUEL WAGERING TRUST FUND . . .			2,969,985
2382M	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM PARI-MUTUEL WAGERING TRUST FUND . . .			24,802
2382N	SPECIAL CATEGORIES			
	TRANSFER TO THE FLORIDA DEPARTMENT OF LAW			
	ENFORCEMENT - SLOT INVESTIGATIONS			
	FROM PARI-MUTUEL WAGERING TRUST FUND . . .			3,231,601
2382O	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM PARI-MUTUEL WAGERING TRUST FUND . . .			1,307,317

From the funds in Specific Appropriation 23820, \$300,000 from the Pari-mutuel Wagering Trust Fund is provided for research that will

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provide specific recommendations regarding the elimination of performance altering drugs in pari-mutuel industries.

2382P	SPECIAL CATEGORIES GRANTS AND AIDS - STATE UNIVERSITY SYSTEM (INDUSTRY RESEARCH) FROM PARI-MUTUEL WAGERING TRUST FUND . . .			300,000
<p>Funds in Specific Appropriation 2382P are provided for the pari-mutuel wagering funded research and development program. The University of Florida and the Department of Business and Professional Regulation shall jointly prioritize the programs or projects and administer the distribution of funds.</p>				
2382Q	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND . . .			8,000
2382R	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PARI-MUTUEL WAGERING TRUST FUND . . .			241,415
2382S	SPECIAL CATEGORIES REGULATION OF PARI-MUTUEL INDUSTRIES (EQUALIZATION) FROM PARI-MUTUEL WAGERING TRUST FUND . . .			167,959
2382T	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND . . .			27,649
2382U	SPECIAL CATEGORIES SERVICE OPERATIONS FROM PARI-MUTUEL WAGERING TRUST FUND . . .			83,298
TOTAL:	STANDARDS AND LICENSURE FROM TRUST FUNDS			12,456,673
	TOTAL POSITIONS	76.00		
	TOTAL ALL FUNDS			12,456,673
TAX COLLECTION				
	APPROVED SALARY RATE		844,134	
2382V	SALARIES AND BENEFITS FROM PARI-MUTUEL WAGERING TRUST FUND . . .	POSITIONS	21.00	1,102,738
2382W	OTHER PERSONAL SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND . . .			115,000
2382X	EXPENSES FROM PARI-MUTUEL WAGERING TRUST FUND . . .			194,827
2382Y	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PARI-MUTUEL WAGERING TRUST FUND . . .			3,752
2382Z	SPECIAL CATEGORIES TAX COLLECTION (EQUALIZATION) FROM PARI-MUTUEL WAGERING TRUST FUND . . .			60,725
2382AA	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND . . .			9,503
2382AB	SPECIAL CATEGORIES CONTRACT FOR PARI-MUTUEL WAGERING COMPLIANCE AND AUDIT SYSTEM FROM PARI-MUTUEL WAGERING TRUST FUND . . .			296,476
2382AC	SPECIAL CATEGORIES SERVICE OPERATIONS FROM PARI-MUTUEL WAGERING TRUST FUND . . .			27,766

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TOTAL: TAX COLLECTION			
FROM TRUST FUNDS			1,810,787
	TOTAL POSITIONS	21.00	
	TOTAL ALL FUNDS		1,810,787

PROGRAM: HOTELS AND RESTAURANTS

COMPLIANCE AND ENFORCEMENT

	APPROVED SALARY RATE	10,045,757	
2400	SALARIES AND BENEFITS	POSITIONS	275.00
	FROM HOTEL AND RESTAURANT TRUST FUND . . .		13,159,368

From the funds in Specific Appropriations 2400 through 2411, the Department of Business and Professional Regulation must submit reports on a quarterly basis to the Executive Office of the Governor, the chairs of the Senate Ways and Means Committee, the House Fiscal Council, the Senate Regulated Industries Committee, the House Business Regulation Committee, and the Office of Program Policy Analysis and Government Accountability related to its responsibilities defined in Chapter 509, Florida Statutes. The quarterly report shall include, at a minimum, the following data for public food and public lodging establishments and apartments: number of active food and lodging establishments and apartment licenses; number and percentage of food and lodging establishments and apartments not inspected since the beginning of the fiscal year; number and percentage of food and lodging establishments and apartments inspected once since the beginning of the fiscal year; and the number and percentage of food and lodging establishments inspected twice since the beginning of the fiscal year. The report is due on or before the 15th day following the end of the quarter.

In addition, the department must monitor and evaluate all technical enhancements made to the personal digital assistants(PDAs) used by Division of Hotels and Restaurants' inspection staff and must provide, on a biannual basis, a progress report to the Executive Office of the Governor, the chairs of the Senate Ways and Means Committee, the House Fiscal Council, the Senate Regulated Industries Committee, the House Business Regulation Committee, and the Office of Program Policy Analysis and Government Accountability. Each progress report must, at a minimum, describe: specific technical enhancements that have been made or are planned to be made during the 2006-2007 fiscal year; implementation schedule for such enhancements, including planned field tests; training provided to division staff on the use of the enhanced PDAs; and productivity improvements experienced because of the enhanced PDAs. The first biannual report must be submitted by January 15, 2007.

2401	OTHER PERSONAL SERVICES		
	FROM HOTEL AND RESTAURANT TRUST FUND . . .		9,500
2402	EXPENSES		
	FROM HOTEL AND RESTAURANT TRUST FUND . . .		1,781,761
2403	OPERATING CAPITAL OUTLAY		
	FROM HOTEL AND RESTAURANT TRUST FUND . . .		42,700
2404	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM HOTEL AND RESTAURANT TRUST FUND . . .		582,288
2405	SPECIAL CATEGORIES		
	TRANSFERS TO DEPARTMENT OF HEALTH FOR		
	EPIDEMIOLOGICAL SERVICES		
	FROM HOTEL AND RESTAURANT TRUST FUND . . .		418,416
2406	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SCHOOL-TO-CAREER		
	FROM HOTEL AND RESTAURANT TRUST FUND . . .		150,000
2407	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM HOTEL AND RESTAURANT TRUST FUND . . .		3,000
2408	SPECIAL CATEGORIES		
	OPERATION OF MOTOR VEHICLES		
	FROM HOTEL AND RESTAURANT TRUST FUND . . .		278,000

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2409	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HOTEL AND RESTAURANT TRUST FUND			340,917
2410	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HOTEL AND RESTAURANT TRUST FUND			110,567
2411	SPECIAL CATEGORIES SERVICE OPERATIONS FROM HOTEL AND RESTAURANT TRUST FUND			456,457
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS			17,332,974
	TOTAL POSITIONS	275.00		
	TOTAL ALL FUNDS			17,332,974
PROGRAM: ALCOHOLIC BEVERAGES AND TOBACCO				
COMPLIANCE AND ENFORCEMENT				
	APPROVED SALARY RATE	9,284,046		
2412	SALARIES AND BENEFITS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	POSITIONS	205.75	12,694,431
2413	OTHER PERSONAL SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			7,075
2414	EXPENSES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			1,661,233
2415	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			315,644
2416	SPECIAL CATEGORIES OPERATION AND MAINTENANCE OF PATROL VEHICLES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			417,523
2417	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			221,422
2418	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			235,176
2419	SPECIAL CATEGORIES TRANSFER FOR CONTRACTED DISPATCH SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			140,000
2420	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			82,465
2421	SPECIAL CATEGORIES SERVICE OPERATIONS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			49,559

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TOTAL: COMPLIANCE AND ENFORCEMENT		
FROM TRUST FUNDS		15,824,528
TOTAL POSITIONS	205.75	
TOTAL ALL FUNDS		15,824,528

STANDARDS AND LICENSURE

APPROVED SALARY RATE	2,324,457	
2422 SALARIES AND BENEFITS	POSITIONS	61.00
FROM ALCOHOLIC BEVERAGE AND TOBACCO		
TRUST FUND		3,172,525
2423 OTHER PERSONAL SERVICES		
FROM ALCOHOLIC BEVERAGE AND TOBACCO		
TRUST FUND		800
2424 EXPENSES		
FROM ALCOHOLIC BEVERAGE AND TOBACCO		
TRUST FUND		556,465
2425 OPERATING CAPITAL OUTLAY		
FROM ALCOHOLIC BEVERAGE AND TOBACCO		
TRUST FUND		5,000
2426 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM ALCOHOLIC BEVERAGE AND TOBACCO		
TRUST FUND		12,743
2427 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM ALCOHOLIC BEVERAGE AND TOBACCO		
TRUST FUND		24,548
2428 SPECIAL CATEGORIES		
SERVICE OPERATIONS		
FROM ALCOHOLIC BEVERAGE AND TOBACCO		
TRUST FUND		148,676
TOTAL: STANDARDS AND LICENSURE		
FROM TRUST FUNDS		3,920,757
TOTAL POSITIONS	61.00	
TOTAL ALL FUNDS		3,920,757

TAX COLLECTION

APPROVED SALARY RATE	3,775,292	
2429 SALARIES AND BENEFITS	POSITIONS	106.00
FROM ALCOHOLIC BEVERAGE AND TOBACCO		
TRUST FUND		5,022,614
2430 EXPENSES		
FROM ALCOHOLIC BEVERAGE AND TOBACCO		
TRUST FUND		721,198
2431 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM ALCOHOLIC BEVERAGE AND TOBACCO		
TRUST FUND		92,371
2432 SPECIAL CATEGORIES		
CIGARETTE TAX STAMPS		
FROM ALCOHOLIC BEVERAGE AND TOBACCO		
TRUST FUND		651,250
2433 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM ALCOHOLIC BEVERAGE AND TOBACCO		
TRUST FUND		14,909

SECTION 6 - GENERAL GOVERNMENT

2434	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		42,485
2435	SPECIAL CATEGORIES SERVICE OPERATIONS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		49,559
TOTAL:	TAX COLLECTION FROM TRUST FUNDS		6,594,386
	TOTAL POSITIONS	106.00	
	TOTAL ALL FUNDS		6,594,386

PROGRAM: FLORIDA LAND SALES, CONDOMINIUMS AND
MOBILE HOMES

COMPLIANCE AND ENFORCEMENT

	APPROVED SALARY RATE	3,281,460	
2436	SALARIES AND BENEFITS FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND	POSITIONS 84.00	4,221,890

From the funds in Specific Appropriations 2436 through 2452, the department shall submit reports on a quarterly basis to the Executive Office of the Governor, the chair of the Senate Ways and Means Committee, the chair of the House Fiscal Council, the Senate Regulated Industry Committee, the House Business Regulation Committee, and the Office of Program Policy Analysis and Government Accountability related to its responsibilities defined in section 718.501, Florida Statutes. The quarterly report shall include, but not be limited to the following data: the number of training programs provided for condominium association board members and unit owners; the number of complaints received by type; the number and percent of complaints acknowledged in writing within 30 days as required by section 718.501(1)(m), Florida Statutes; the number and percent of investigations acted upon within 90 days as required by section 718.501(1)(m), Florida Statutes; and the number of investigations that are continuing in excess of the 90-day requirement, with the reasons that the cases required more than 90 days to close.

The department shall monitor caseloads, timeliness of responses to complaints and investigations, and prepare an analysis of the resources and staffing required by the Division of Land Sales, Condominiums, and Mobile Homes to maintain compliance with the requirements of section 718.501, Florida Statutes. In addition, the department shall evaluate core business processes associated with the complaint handling, in order to determine improvements in response time and efficiencies in the complaint review process.

In addition, the department shall evaluate non-jurisdictional complaints to determine if any categories of complaints warrant statutory changes providing additional authority for resolution. The department shall include any recommendations for making such statutory changes in its quarterly reports.

If the department determines that the workload justifies additional staffing, it shall request, through the Executive Office of the Governor, pursuant to section 216.181, Florida Statutes, authorization to release justified positions, associated salary rate, and appropriated funds.

2437	OTHER PERSONAL SERVICES FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND		90,558
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SECTION 6 - GENERAL GOVERNMENT

2438	EXPENSES FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND		830,561
2439	SPECIAL CATEGORIES CONTRACTED SERVICES FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND		32,000
2440	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND		28,599
2441	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND		33,095
2442	SPECIAL CATEGORIES GRANTS AND AIDS - CONDOMINIUM/COOPERATIVE ASSOCIATION MANAGEMENT EDUCATION FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND		500,000
2443	SPECIAL CATEGORIES SERVICE OPERATIONS FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND		61,906
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS		5,798,609
	TOTAL POSITIONS	84.00	
	TOTAL ALL FUNDS		5,798,609
STANDARDS AND LICENSURE			
	APPROVED SALARY RATE	1,108,653	
2444	SALARIES AND BENEFITS FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND	POSITIONS 31.00	1,505,324
2445	OTHER PERSONAL SERVICES FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND		15,131
2446	EXPENSES FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND		311,046
2447	OPERATING CAPITAL OUTLAY FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND		1,298
2448	SPECIAL CATEGORIES CONTRACTED SERVICES FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND		5,500

SECTION 6 - GENERAL GOVERNMENT

2449	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND			9,411
2450	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND			12,469
2451	SPECIAL CATEGORIES AID TO NONPROFIT ORGANIZATIONS - FLORIDA MOBILE HOME RELOCATION CORPORATION FROM FLORIDA MOBILE HOME RELOCATION TRUST FUND			1,400,000
2452	SPECIAL CATEGORIES SERVICE OPERATIONS FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND			247,625
TOTAL:	STANDARDS AND LICENSURE FROM TRUST FUNDS			3,507,804
	TOTAL POSITIONS	31.00		
	TOTAL ALL FUNDS			3,507,804

PROGRAM: CITRUS, DEPARTMENT OF

CITRUS RESEARCH

	APPROVED SALARY RATE		1,581,390	
2453	SALARIES AND BENEFITS FROM CITRUS ADVERTISING TRUST FUND	POSITIONS	27.00	1,981,380
2454	OTHER PERSONAL SERVICES FROM CITRUS ADVERTISING TRUST FUND			78,000
2455	EXPENSES FROM CITRUS ADVERTISING TRUST FUND			3,260,794
2456	OPERATING CAPITAL OUTLAY FROM CITRUS ADVERTISING TRUST FUND			206,000
2457	SPECIAL CATEGORIES CONTRACTED SERVICES FROM CITRUS ADVERTISING TRUST FUND			3,659,700
2458	SPECIAL CATEGORIES PAID ADVERTISING AND PROMOTION FROM CITRUS ADVERTISING TRUST FUND			182,000
2459	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CITRUS ADVERTISING TRUST FUND			10,911
TOTAL:	CITRUS RESEARCH FROM TRUST FUNDS			9,378,785
	TOTAL POSITIONS	27.00		
	TOTAL ALL FUNDS			9,378,785

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE		1,942,867	
2460	SALARIES AND BENEFITS FROM CITRUS ADVERTISING TRUST FUND	POSITIONS	39.00	2,652,304

SECTION 6 - GENERAL GOVERNMENT

2461	OTHER PERSONAL SERVICES FROM CITRUS ADVERTISING TRUST FUND		78,000
2462	EXPENSES FROM CITRUS ADVERTISING TRUST FUND		1,200,939
2463	OPERATING CAPITAL OUTLAY FROM CITRUS ADVERTISING TRUST FUND		145,000
2464	SPECIAL CATEGORIES CONTRACTED SERVICES FROM CITRUS ADVERTISING TRUST FUND		810,000
2465	SPECIAL CATEGORIES PAID ADVERTISING AND PROMOTION FROM CITRUS ADVERTISING TRUST FUND		75,000
2466	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CITRUS ADVERTISING TRUST FUND		24,840
2467	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CITRUS ADVERTISING TRUST FUND		16,672
2468	DATA PROCESSING SERVICES REGIONAL DATA CENTERS - STATE UNIVERSITY SYSTEM FROM CITRUS ADVERTISING TRUST FUND		8,000
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS		5,010,755
	TOTAL POSITIONS	39.00	
	TOTAL ALL FUNDS		5,010,755

AGRICULTURAL PRODUCTS MARKETING

	APPROVED SALARY RATE	1,618,512	
2469	SALARIES AND BENEFITS FROM CITRUS ADVERTISING TRUST FUND	POSITIONS 24.00	2,203,046
2470	OTHER PERSONAL SERVICES FROM CITRUS ADVERTISING TRUST FUND		17,000
2471	EXPENSES FROM CITRUS ADVERTISING TRUST FUND		1,424,245

From the funds provided in Specific Appropriation 2471, the Department of Citrus may contract to reimburse the Florida Commission on Tourism/Florida Tourism Industry Marketing Corporation for an amount not to exceed \$240,000 for the cost of citrus juice dispensed at the Florida Welcome Stations.

From the funds in Specific Appropriation 2471, \$500,000 is provided as payment for the equalization tax settlement agreement pursuant to Consolidated Case No. 2002-CA-4686 in the Circuit Court of the Tenth Judicial Circuit in Polk County. This payment represents the third of four annual installments.

2472	SPECIAL CATEGORIES CONTRACTED SERVICES FROM CITRUS ADVERTISING TRUST FUND		100,000
2473	SPECIAL CATEGORIES PAID ADVERTISING AND PROMOTION FROM CITRUS ADVERTISING TRUST FUND		49,395,526
2474	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CITRUS ADVERTISING TRUST FUND		9,763

SECTION 6 - GENERAL GOVERNMENT

TOTAL: AGRICULTURAL PRODUCTS MARKETING
 FROM TRUST FUNDS 53,149,580
 TOTAL POSITIONS 24.00
 TOTAL ALL FUNDS 53,149,580

FINANCIAL SERVICES, DEPARTMENT OF

PROGRAM: OFFICE OF CHIEF FINANCIAL OFFICER AND
 ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 7,066,969

2475 SALARIES AND BENEFITS POSITIONS 160.50
 FROM GENERAL REVENUE FUND 142,709
 FROM ADMINISTRATIVE TRUST FUND 1,246,921
 FROM INSURANCE REGULATORY TRUST FUND 8,258,529
 FROM REGULATORY TRUST FUND 307,415
 FROM WORKERS' COMPENSATION
 ADMINISTRATION TRUST FUND 186,066

2476 OTHER PERSONAL SERVICES
 FROM ADMINISTRATIVE TRUST FUND 9,980
 FROM INSURANCE REGULATORY TRUST FUND 399,580

2477 EXPENSES
 FROM GENERAL REVENUE FUND 269,350
 FROM ADMINISTRATIVE TRUST FUND 291,322
 FROM ANTI-FRAUD TRUST FUND 59,100
 FROM INSURANCE REGULATORY TRUST FUND 1,391,276
 FROM REGULATORY TRUST FUND 34,799
 FROM WORKERS' COMPENSATION
 ADMINISTRATION TRUST FUND 26,501

2478 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND 7,500
 FROM ADMINISTRATIVE TRUST FUND 3,319
 FROM INSURANCE REGULATORY TRUST FUND 19,247

2480 SPECIAL CATEGORIES
 TRANSFER TO DIVISION OF ADMINISTRATIVE
 HEARINGS
 FROM ADMINISTRATIVE TRUST FUND 207,703

2481 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 2,103
 FROM ADMINISTRATIVE TRUST FUND 3,359
 FROM INSURANCE REGULATORY TRUST FUND 45,934

2482 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 946
 FROM ADMINISTRATIVE TRUST FUND 8,269
 FROM INSURANCE REGULATORY TRUST FUND 54,862
 FROM REGULATORY TRUST FUND 2,039
 FROM WORKERS' COMPENSATION
 ADMINISTRATION TRUST FUND 1,234

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
 FROM GENERAL REVENUE FUND 422,608
 FROM TRUST FUNDS 12,557,455
 TOTAL POSITIONS 160.50
 TOTAL ALL FUNDS 12,980,063

LEGAL SERVICES

APPROVED SALARY RATE 4,295,531

2483 SALARIES AND BENEFITS POSITIONS 87.50
 FROM GENERAL REVENUE FUND 341,745
 FROM ADMINISTRATIVE TRUST FUND 607,891

SECTION 6 - GENERAL GOVERNMENT

	FROM INSURANCE REGULATORY TRUST FUND . . .		3,429,589
	FROM REGULATORY TRUST FUND		73,418
	FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		685,917
	FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND		303,086
2484	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND . . .		269,068
2485	EXPENSES FROM GENERAL REVENUE FUND	31,421	
	FROM ADMINISTRATIVE TRUST FUND		41,703
	FROM INSURANCE REGULATORY TRUST FUND . . .		777,418
	FROM REGULATORY TRUST FUND		6,513
	FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		40,421
	FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND		39,577
2486	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND . . .		3,639
2487	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM INSURANCE REGULATORY TRUST FUND . . .		473,533
2488	SPECIAL CATEGORIES CONTRACTED SERVICES FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		18,975
2489	SPECIAL CATEGORIES HOLOCAUST VICTIMS ASSISTANCE ADMINISTRATION FROM INSURANCE REGULATORY TRUST FUND . . .		308,007
2490	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND . . .		19,668
2491	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	2,281	
	FROM ADMINISTRATIVE TRUST FUND		4,058
	FROM INSURANCE REGULATORY TRUST FUND . . .		22,892
	FROM REGULATORY TRUST FUND		490
	FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		4,578
	FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND		2,023
TOTAL:	LEGAL SERVICES FROM GENERAL REVENUE FUND	375,447	
	FROM TRUST FUNDS		7,132,464
	TOTAL POSITIONS	87.50	
	TOTAL ALL FUNDS		7,507,911

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE		11,888,090
2492	SALARIES AND BENEFITS	POSITIONS	264.00
	FROM GENERAL REVENUE FUND		7,991,131
	FROM UNCLAIMED PROPERTY TRUST FUND		274,863
	FROM ADMINISTRATIVE TRUST FUND		369,283
	FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND		46,799
	FROM INSURANCE REGULATORY TRUST FUND . . .		4,493,031
	FROM REGULATORY TRUST FUND		716,995
	FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		342,376
	FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		1,020,035

SECTION 6 - GENERAL GOVERNMENT

2493	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	6,559	
	FROM UNCLAIMED PROPERTY TRUST FUND		37,268
	FROM ADMINISTRATIVE TRUST FUND		50,800
	FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND		6,303
	FROM INSURANCE REGULATORY TRUST FUND		1,042,538
	FROM REGULATORY TRUST FUND		42,070
2494	EXPENSES		
	FROM GENERAL REVENUE FUND	6,677,295	
	FROM UNCLAIMED PROPERTY TRUST FUND		166,416
	FROM ADMINISTRATIVE TRUST FUND		222,161
	FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND		34,827
	FROM INSURANCE REGULATORY TRUST FUND		4,360,481
	FROM REGULATORY TRUST FUND		273,629
	FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		40,313
	FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		597,860
2495	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	312,424	
	FROM UNCLAIMED PROPERTY TRUST FUND		89,912
	FROM ADMINISTRATIVE TRUST FUND		119,961
	FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND		15,206
	FROM INSURANCE REGULATORY TRUST FUND		634,990
	FROM REGULATORY TRUST FUND		101,497
2496	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		90,000
	FROM INSURANCE REGULATORY TRUST FUND		255,520
	FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		86,000
2497	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	20,593	
	FROM UNCLAIMED PROPERTY TRUST FUND		1,464
	FROM ADMINISTRATIVE TRUST FUND		2,417
	FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND		307
	FROM INSURANCE REGULATORY TRUST FUND		28,697
	FROM REGULATORY TRUST FUND		2,047
2498	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	55,970	
	FROM UNCLAIMED PROPERTY TRUST FUND		1,925
	FROM ADMINISTRATIVE TRUST FUND		2,586
	FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND		328
	FROM INSURANCE REGULATORY TRUST FUND		31,045
	FROM REGULATORY TRUST FUND		5,022
	FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		2,398
	FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		7,144
2498A	QUALIFIED EXPENDITURE CATEGORY		
	ASPIRE PROJECT		
	FROM INSURANCE REGULATORY TRUST FUND		2,401,688
TOTAL:	INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND	15,063,972	
	FROM TRUST FUNDS		18,018,202
	TOTAL POSITIONS	264.00	
	TOTAL ALL FUNDS		33,082,174

SECTION 6 - GENERAL GOVERNMENT

PROGRAM: TREASURY

DEPOSIT SECURITY

	APPROVED SALARY RATE	1,175,034		
2499	SALARIES AND BENEFITS FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND	POSITIONS	30.00	1,458,407
2500	OTHER PERSONAL SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			11,129
2501	EXPENSES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			362,258
2502	OPERATING CAPITAL OUTLAY FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			1,783
2503	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			46,174
2504	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			12,024
TOTAL:	DEPOSIT SECURITY FROM TRUST FUNDS			1,891,775
	TOTAL POSITIONS	30.00		1,891,775
	TOTAL ALL FUNDS			

STATE FUNDS MANAGEMENT AND INVESTMENT

	APPROVED SALARY RATE	1,067,985		
2505	SALARIES AND BENEFITS FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND	POSITIONS	27.00	1,405,131
2506	OTHER PERSONAL SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			120,000
2507	EXPENSES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			536,636
2508	SPECIAL CATEGORIES CONTRACTED SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			713,300
2509	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			10,832
TOTAL:	STATE FUNDS MANAGEMENT AND INVESTMENT FROM TRUST FUNDS			2,785,899
	TOTAL POSITIONS	27.00		2,785,899
	TOTAL ALL FUNDS			

SECTION 6 - GENERAL GOVERNMENT

SUPPLEMENTAL RETIREMENT PLAN

	APPROVED SALARY RATE	396,087		
2510	SALARIES AND BENEFITS	POSITIONS	11.50	
	FROM TREASURY ADMINISTRATIVE AND			
	INVESTMENT TRUST FUND			548,139
2511	OTHER PERSONAL SERVICES			
	FROM TREASURY ADMINISTRATIVE AND			
	INVESTMENT TRUST FUND			100
2512	EXPENSES			
	FROM TREASURY ADMINISTRATIVE AND			
	INVESTMENT TRUST FUND			113,745
2513	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM TREASURY ADMINISTRATIVE AND			
	INVESTMENT TRUST FUND			4,742
TOTAL:	SUPPLEMENTAL RETIREMENT PLAN			
	FROM TRUST FUNDS			666,726
	TOTAL POSITIONS	11.50		
	TOTAL ALL FUNDS			666,726

PROGRAM: FINANCIAL ACCOUNTABILITY FOR PUBLIC FUNDS

STATE FINANCIAL INFORMATION AND STATE AGENCY ACCOUNTING

	APPROVED SALARY RATE	7,140,887		
2514	SALARIES AND BENEFITS	POSITIONS	164.00	
	FROM GENERAL REVENUE FUND		8,439,008	
	FROM ADMINISTRATIVE TRUST FUND			394,414
	FROM INSURANCE REGULATORY TRUST FUND			323,899
2515	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		233,867	
	From the funds provided in Specific Appropriation 2515, up to \$50,000 is to be used to contract for the independent verification of tobacco settlement receipts received by the state.			
2516	EXPENSES			
	FROM GENERAL REVENUE FUND		1,230,448	
	FROM ADMINISTRATIVE TRUST FUND			147,317
2517	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		15,700	
2518	SPECIAL CATEGORIES			
	POSTCONVICTION CAPITAL COLLATERAL CASES -			
	REGISTRY ATTORNEYS			
	FROM ADMINISTRATIVE TRUST FUND			2,075,388
2519	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM INSURANCE REGULATORY TRUST FUND			3,000,000
2520	SPECIAL CATEGORIES			
	DEBT SERVICE - FLAIR ACCOUNTING AND CASH			
	MANAGEMENT SYSTEM REPLACEMENT			
	FROM INSURANCE REGULATORY TRUST FUND			21,008,995
2521	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		28,783	
2522	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		700	

SECTION 6 - GENERAL GOVERNMENT

2523	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	61,471	
	FROM ADMINISTRATIVE TRUST FUND		2,873
	FROM INSURANCE REGULATORY TRUST FUND		2,360
2524	SPECIAL CATEGORIES FLORIDA CLERKS OF COURT OPERATIONS CORPORATION FROM ADMINISTRATIVE TRUST FUND		2,000,000
2524A	QUALIFIED EXPENDITURE CATEGORY ASPIRE PROJECT FROM ADMINISTRATIVE TRUST FUND		25,000,000
TOTAL:	STATE FINANCIAL INFORMATION AND STATE AGENCY ACCOUNTING FROM GENERAL REVENUE FUND	10,009,977	53,955,246
	FROM TRUST FUNDS		
	TOTAL POSITIONS	164.00	
	TOTAL ALL FUNDS		63,965,223

RECOVERY AND RETURN OF UNCLAIMED PROPERTY

	APPROVED SALARY RATE	2,221,656	
2525	SALARIES AND BENEFITS POSITIONS FROM UNCLAIMED PROPERTY TRUST FUND	58.00	2,605,159
2526	OTHER PERSONAL SERVICES FROM UNCLAIMED PROPERTY TRUST FUND		255,219
2527	EXPENSES FROM UNCLAIMED PROPERTY TRUST FUND		833,603
2528	OPERATING CAPITAL OUTLAY FROM UNCLAIMED PROPERTY TRUST FUND		7,500
2529	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM UNCLAIMED PROPERTY TRUST FUND		7,753
2530	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM UNCLAIMED PROPERTY TRUST FUND		24,299
TOTAL:	RECOVERY AND RETURN OF UNCLAIMED PROPERTY FROM TRUST FUNDS		3,733,533
	TOTAL POSITIONS	58.00	
	TOTAL ALL FUNDS		3,733,533

PROGRAM: FIRE MARSHAL

COMPLIANCE AND ENFORCEMENT

	APPROVED SALARY RATE	2,595,528	
2531	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND	70.50	3,314,120
2532	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND		25,688
2533	EXPENSES FROM INSURANCE REGULATORY TRUST FUND		609,809
2534	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND		9,144

SECTION 6 - GENERAL GOVERNMENT

2535	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND . . .			111,000
2536	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND . . .			8,000
2537	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . .			28,290
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS			4,106,051
	TOTAL POSITIONS	70.50		
	TOTAL ALL FUNDS			4,106,051

FIRE AND ARSON INVESTIGATIONS

	APPROVED SALARY RATE	6,000,103		
2538	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND . . .	POSITIONS	131.00	8,126,693
2539	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND . . .			33,391
2540	EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . .			1,635,566
2541	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND . . .			49,565
2542	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND . . .			620,984
2543	SPECIAL CATEGORIES ON-CALL FEES FROM INSURANCE REGULATORY TRUST FUND . . .			250,000
2544	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM INSURANCE REGULATORY TRUST FUND . . .			144,174
2545	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND . . .			5,000
2546	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . .			52,704
TOTAL:	FIRE AND ARSON INVESTIGATIONS FROM TRUST FUNDS			10,918,077
	TOTAL POSITIONS	131.00		
	TOTAL ALL FUNDS			10,918,077

PROFESSIONAL TRAINING AND STANDARDS

	APPROVED SALARY RATE	1,103,199		
2547	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND . . .	POSITIONS	30.00	1,502,655
2548	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND . . .			261,367
2549	EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . .			760,426

SECTION 6 - GENERAL GOVERNMENT

2550	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND . . .			23,294
2551	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND . . .			21,500
2552	SPECIAL CATEGORIES DOMESTIC SECURITY FROM INSURANCE REGULATORY TRUST FUND . . .			400,000
2553	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND . . .			17,500
2554	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . .			15,922
TOTAL:	PROFESSIONAL TRAINING AND STANDARDS FROM TRUST FUNDS			3,002,664
	TOTAL POSITIONS	30.00		
	TOTAL ALL FUNDS			3,002,664

FIRE MARSHAL ADMINISTRATIVE AND SUPPORT SERVICES

	APPROVED SALARY RATE		904,854	
2555	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND . . .	POSITIONS	22.00	1,236,995
2556	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND . . .			9,102
2557	EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . .			541,711
2558	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND . . .			12,000
2559	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND . . .			282,231
2560	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND . . .			7,500
2561	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . .			9,073
TOTAL:	FIRE MARSHAL ADMINISTRATIVE AND SUPPORT SERVICES FROM TRUST FUNDS			2,098,612
	TOTAL POSITIONS	22.00		
	TOTAL ALL FUNDS			2,098,612

PROGRAM: STATE PROPERTY AND CASUALTY CLAIMS

STATE SELF-INSURED CLAIMS ADJUSTMENT

	APPROVED SALARY RATE		3,642,328	
2562	SALARIES AND BENEFITS STATE RISK MANAGEMENT TRUST FUND	POSITIONS	102.00	4,815,349
2563	OTHER PERSONAL SERVICES STATE RISK MANAGEMENT TRUST FUND			273,640
2564	EXPENSES STATE RISK MANAGEMENT TRUST FUND			1,077,227

SECTION 6 - GENERAL GOVERNMENT

2565	OPERATING CAPITAL OUTLAY STATE RISK MANAGEMENT TRUST FUND			3,705
2566	SPECIAL CATEGORIES CONTRACTED SERVICES STATE RISK MANAGEMENT TRUST FUND			12,024
2567	SPECIAL CATEGORIES EXCESS INSURANCE AND CLAIM SERVICE STATE RISK MANAGEMENT TRUST FUND			10,871,000
2568	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE STATE RISK MANAGEMENT TRUST FUND			98,170
2569	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT STATE RISK MANAGEMENT TRUST FUND			41,165
TOTAL:	STATE SELF-INSURED CLAIMS ADJUSTMENT FROM TRUST FUNDS			17,192,280
	TOTAL POSITIONS	102.00		
	TOTAL ALL FUNDS			17,192,280

PROGRAM: LICENSING AND CONSUMER PROTECTION

INSURANCE COMPANY REHABILITATION AND LIQUIDATION

	APPROVED SALARY RATE			497,200
2570	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND	POSITIONS	9.00	788,912
2571	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND			241,666
2572	EXPENSES FROM INSURANCE REGULATORY TRUST FUND			173,530
2573	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND			1,120
2574	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND			6,424
2575	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND			3,607
TOTAL:	INSURANCE COMPANY REHABILITATION AND LIQUIDATION FROM TRUST FUNDS			1,215,259
	TOTAL POSITIONS	9.00		
	TOTAL ALL FUNDS			1,215,259

LICENSURE, SALES APPOINTMENT AND OVERSIGHT

	APPROVED SALARY RATE			5,772,939
2576	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND	POSITIONS	161.00	7,326,443
2577	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND			3,530,312
2578	EXPENSES FROM INSURANCE REGULATORY TRUST FUND			1,322,960
2579	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND			46,750

SECTION 6 - GENERAL GOVERNMENT

2580	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND . . .			54,137
2581	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND . . .			55,733
2582	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . .			64,751
TOTAL:	LICENSURE, SALES APPOINTMENT AND OVERSIGHT FROM TRUST FUNDS			12,401,086
	TOTAL POSITIONS	161.00		
	TOTAL ALL FUNDS			12,401,086

INSURANCE FRAUD

	APPROVED SALARY RATE		7,731,838	
2583	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND . . .	POSITIONS	171.00	10,011,679
2584	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND . . .			85,833
2585	EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . .			1,985,173
2586	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND . . .			1,700
2587	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND . . .			337,500
2588	SPECIAL CATEGORIES TRANSFER TO JUSTICE ADMINISTRATION COMMISSION FOR PROSECUTION OF PIP FRAUD FROM INSURANCE REGULATORY TRUST FUND . . .			122,405
2589	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND . . .			229,646
2590	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM INSURANCE REGULATORY TRUST FUND . . .			208,660
2591	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . .			69,058
TOTAL:	INSURANCE FRAUD FROM TRUST FUNDS			13,051,654
	TOTAL POSITIONS	171.00		
	TOTAL ALL FUNDS			13,051,654

CONSUMER ASSISTANCE

	APPROVED SALARY RATE		6,568,205	
2592	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	POSITIONS	181.50	
	FROM ADMINISTRATIVE TRUST FUND		87,717	18,441
	FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND			222,997
	FROM INSURANCE REGULATORY TRUST FUND			7,401,381
	FROM REGULATORY TRUST FUND			586,707

SECTION 6 - GENERAL GOVERNMENT

2593	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND . . .		710,200
2594	EXPENSES		
	FROM GENERAL REVENUE FUND	11,593	
	FROM ADMINISTRATIVE TRUST FUND		11,690
	FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND		23,303
	FROM INSURANCE REGULATORY TRUST FUND . . .		2,089,449
	FROM REGULATORY TRUST FUND		63,125
2595	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND . . .		1,200
2596	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND . . .		587,820
2597	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND . . .		32,522
2598	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	772	
	FROM ADMINISTRATIVE TRUST FUND		162
	FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND		1,963
	FROM INSURANCE REGULATORY TRUST FUND . . .		65,149
	FROM REGULATORY TRUST FUND		5,164
TOTAL:	CONSUMER ASSISTANCE FROM GENERAL REVENUE FUND	100,082	
	FROM TRUST FUNDS		11,821,273
	TOTAL POSITIONS	181.50	
	TOTAL ALL FUNDS		11,921,355
FUNERAL AND CEMETERY SERVICES			
	APPROVED SALARY RATE	1,030,913	
2599	SALARIES AND BENEFITS POSITIONS FROM REGULATORY TRUST FUND	25.00	1,347,335
2600	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND . . .		1,192,738
	FROM REGULATORY TRUST FUND		77,050
2601	EXPENSES FROM REGULATORY TRUST FUND		331,295
2602	LUMP SUM FUNERAL AND CEMETERIES REGULATION POSITIONS		
	FROM REGULATORY TRUST FUND	10.00	887,145
2604	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM REGULATORY TRUST FUND		12,743
TOTAL:	FUNERAL AND CEMETERY SERVICES FROM TRUST FUNDS		3,848,306
	TOTAL POSITIONS	35.00	
	TOTAL ALL FUNDS		3,848,306
PROGRAM: WORKERS' COMPENSATION			
WORKERS' COMPENSATION			
	APPROVED SALARY RATE	12,997,427	

SECTION 6 - GENERAL GOVERNMENT

2605	SALARIES AND BENEFITS	POSITIONS	361.00	
	FROM WORKERS' COMPENSATION			
	ADMINISTRATION TRUST FUND			15,823,259
	FROM WORKERS' COMPENSATION SPECIAL			
	DISABILITY TRUST FUND			962,253
2606	OTHER PERSONAL SERVICES			
	FROM WORKERS' COMPENSATION			
	ADMINISTRATION TRUST FUND			2,660,039
	FROM WORKERS' COMPENSATION SPECIAL			
	DISABILITY TRUST FUND			243,597
2607	EXPENSES			
	FROM WORKERS' COMPENSATION			
	ADMINISTRATION TRUST FUND			5,165,516
	FROM WORKERS' COMPENSATION SPECIAL			
	DISABILITY TRUST FUND			247,195
2608	OPERATING CAPITAL OUTLAY			
	FROM WORKERS' COMPENSATION			
	ADMINISTRATION TRUST FUND			365,021
	FROM WORKERS' COMPENSATION SPECIAL			
	DISABILITY TRUST FUND			36,851
2609	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM WORKERS' COMPENSATION			
	ADMINISTRATION TRUST FUND			422,050
2610	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM WORKERS' COMPENSATION			
	ADMINISTRATION TRUST FUND			144,708
2611	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM WORKERS' COMPENSATION			
	ADMINISTRATION TRUST FUND			138,962
	FROM WORKERS' COMPENSATION SPECIAL			
	DISABILITY TRUST FUND			8,451
TOTAL:	WORKERS' COMPENSATION			
	FROM TRUST FUNDS			26,217,902
	TOTAL POSITIONS	361.00		
	TOTAL ALL FUNDS			26,217,902

PROGRAM: FINANCIAL SERVICES COMMISSION

OFFICE OF INSURANCE REGULATION

COMPLIANCE AND ENFORCEMENT - INSURANCE

	APPROVED SALARY RATE	12,142,243		
2612	SALARIES AND BENEFITS	POSITIONS	274.00	
	FROM INSURANCE REGULATORY TRUST FUND . . .			15,436,856
2613	OTHER PERSONAL SERVICES			
	FROM INSURANCE REGULATORY TRUST FUND . . .			2,982,750
2614	EXPENSES			
	FROM INSURANCE REGULATORY TRUST FUND . . .			2,738,310

From the funds provided in Specific Appropriation 2614, \$150,000 is provided to the Office of Insurance Regulation to gather title insurance data in accordance with section 624.501(27)(e)(2), Florida Statutes. The data shall be collected from licensed agents, agencies, and insurers. The information collected shall be sufficient to give due consideration to the factors set forth in section 627.782, Florida Statutes. To assist in its data collection and analysis, the Office of Insurance Regulation shall retain the services of an independent actuary with experience and expertise in the title insurance industry.

SECTION 6 - GENERAL GOVERNMENT

2615	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND . . .		11,500
2616	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND . . .		554,360
2617	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND . . .		189,435
2618	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . .		110,197

TOTAL: COMPLIANCE AND ENFORCEMENT - INSURANCE

FROM TRUST FUNDS		22,023,408
TOTAL POSITIONS	274.00	
TOTAL ALL FUNDS		22,023,408

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 2,096,937

2619	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND . . .	POSITIONS 37.00	2,575,827
2621	EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . .		260,085
2622	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND . . .		1,900
2623	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . .		15,623

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES

FROM TRUST FUNDS		2,853,435
TOTAL POSITIONS	37.00	
TOTAL ALL FUNDS		2,853,435

OFFICE OF FINANCIAL REGULATION

COMPLIANCE AND ENFORCEMENT - SECURITIES AND FINANCE

APPROVED SALARY RATE 6,395,384

2624	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM REGULATORY TRUST FUND	POSITIONS 147.00 3,229,786	4,619,927
2625	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM ANTI-FRAUD TRUST FUND FROM REGULATORY TRUST FUND	3,038	114,279 51,091
2626	EXPENSES FROM GENERAL REVENUE FUND FROM ANTI-FRAUD TRUST FUND FROM REGULATORY TRUST FUND	445,949	119,358 766,200
2627	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM ANTI-FRAUD TRUST FUND FROM REGULATORY TRUST FUND	10,500	21,201 22,631

SECTION 6 - GENERAL GOVERNMENT

2628	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	3,953	
	FROM REGULATORY TRUST FUND		7,620
2629	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	25,267	
	FROM REGULATORY TRUST FUND		35,120
TOTAL:	COMPLIANCE AND ENFORCEMENT - SECURITIES AND FINANCE		
	FROM GENERAL REVENUE FUND	3,718,493	
	FROM TRUST FUNDS		5,757,427
	TOTAL POSITIONS	147.00	
	TOTAL ALL FUNDS		9,475,920

REGULATORY REVIEW - SECURITIES AND FINANCE

	APPROVED SALARY RATE	2,016,228	
2630	SALARIES AND BENEFITS POSITIONS	54.00	
	FROM GENERAL REVENUE FUND	1,621,732	
	FROM REGULATORY TRUST FUND		1,241,128
2631	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	5,928	
	FROM REGULATORY TRUST FUND		6,271,574
2632	EXPENSES		
	FROM GENERAL REVENUE FUND	254,160	
	FROM ANTI-FRAUD TRUST FUND		13,741
	FROM REGULATORY TRUST FUND		1,939,778
2633	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	1,566	
	FROM ANTI-FRAUD TRUST FUND		10,601
	FROM REGULATORY TRUST FUND		220,100
2635	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	13,922	
	FROM REGULATORY TRUST FUND		37,384
2636	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	12,479	
	FROM REGULATORY TRUST FUND		9,520
TOTAL:	REGULATORY REVIEW - SECURITIES AND FINANCE		
	FROM GENERAL REVENUE FUND	1,909,787	
	FROM TRUST FUNDS		9,743,826
	TOTAL POSITIONS	54.00	
	TOTAL ALL FUNDS		11,653,613

SAFETY AND SOUNDNESS OF STATE BANKING SYSTEM

	APPROVED SALARY RATE	5,981,016	
2637	SALARIES AND BENEFITS POSITIONS	122.00	
	FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND		7,503,494
2638	OTHER PERSONAL SERVICES		
	FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND		861,555
2639	EXPENSES		
	FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND		1,434,363

SECTION 6 - GENERAL GOVERNMENT

2640	OPERATING CAPITAL OUTLAY FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND		27,786
2641	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND		23,555
2642	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND		49,037

TOTAL: SAFETY AND SOUNDNESS OF STATE BANKING SYSTEM			
	FROM TRUST FUNDS		9,899,790
	TOTAL POSITIONS	122.00	
	TOTAL ALL FUNDS		9,899,790

FINANCIAL INVESTIGATIONS

	APPROVED SALARY RATE	2,852,680	
2643	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	POSITIONS 64.00 1,483,751	1,843,114
2644	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND		5,321
2645	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL EQUITABLE SHARING TRUST FUND	328,410	363,181 51,758
2646	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND		10,600
2647	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	3,653	4,809
2648	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	11,002	14,649

TOTAL: FINANCIAL INVESTIGATIONS			
	FROM GENERAL REVENUE FUND	1,826,816	
	FROM TRUST FUNDS		2,293,432
	TOTAL POSITIONS	64.00	
	TOTAL ALL FUNDS		4,120,248

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	2,710,103	
2649	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM REGULATORY TRUST FUND	POSITIONS 48.00 813,554	1,993,146 443,804
2650	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM REGULATORY TRUST FUND	76,769	231,626 105,683

SECTION 6 - GENERAL GOVERNMENT

2650A	OPERATING CAPITAL OUTLAY FROM REGULATORY TRUST FUND		1,900
2650B	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	4,804	
	FROM ADMINISTRATIVE TRUST FUND		11,770
	FROM REGULATORY TRUST FUND		2,657
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND	895,127	
	FROM TRUST FUNDS		2,790,586
	TOTAL POSITIONS	48.00	
	TOTAL ALL FUNDS		3,685,713

LOTTERY, DEPARTMENT OF THE

PROGRAM: LOTTERY OPERATIONS

	APPROVED SALARY RATE	17,884,715	
2809	SALARIES AND BENEFITS FROM ADMINISTRATIVE TRUST FUND	POSITIONS 440.00	24,836,501
2810	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND		748,296
2811	EXPENSES FROM ADMINISTRATIVE TRUST FUND		8,639,368

From the funds provided in Specific Appropriation 2811, the Department of Lottery is directed to continue to develop a plan to consolidate its lease of office space where economical and sublet excess office and warehouse space to suitable tenants. In addition, the department shall continue to report its progress, at least annually, to the President of the Senate, the Speaker of the House of Representatives, the Office of Program Policy Analysis and Government Accountability, and the Joint Legislative Auditing Committee.

2812	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND		1,315,477
2813	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM ADMINISTRATIVE TRUST FUND		200,000
2814	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND		2,000,000
2815	SPECIAL CATEGORIES INSTANT TICKET PURCHASE FROM ADMINISTRATIVE TRUST FUND		57,037,575

The Department of Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2815 in the event instant ticket sales are greater than the projected sales used to calculate the amount appropriated.

2816	SPECIAL CATEGORIES PAID ADVERTISING AND PROMOTION FROM ADMINISTRATIVE TRUST FUND		34,869,453
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From the funds in Specific Appropriation 2816, the Department of Lottery is authorized to utilize up to \$1,300,000 for the purpose of contracting with an appropriate Florida organization to conduct a compulsive gambling program.

2817	SPECIAL CATEGORIES ONLINE GAMES CONTRACT FROM ADMINISTRATIVE TRUST FUND		25,979,451
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The Department of Lottery is authorized to submit budget amendments in

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accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2817 in the event on-line sales are greater than the projected sales used to calculate the amount appropriated.

The Department of Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2817 to acquire up to 500 additional gaming system terminals. Prior to the submission of any budget amendment that increases the size of the lottery retailer network, the Revenue Estimating Conference shall determine if sales will increase sufficiently to cover the cost of the machines, offset any losses to the existing network, and generate additional revenue that benefits the state.

2818	SPECIAL CATEGORIES RETAILER INCENTIVES FROM ADMINISTRATIVE TRUST FUND	2,500,000
2819	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND	361,007
2820	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM ADMINISTRATIVE TRUST FUND	23,400
2821	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND	177,072
TOTAL:	PROGRAM: LOTTERY OPERATIONS FROM TRUST FUNDS	158,687,600
	TOTAL POSITIONS	440.00
	TOTAL ALL FUNDS	158,687,600

MANAGEMENT SERVICES, DEPARTMENT OF

PROGRAM: ADMINISTRATION PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	4,073,331
2822	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND	81.50 5,312,146
2823	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND	8,700
2824	EXPENSES FROM ADMINISTRATIVE TRUST FUND	796,717
2825	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND	71,240
2826	SPECIAL CATEGORIES MAIL SERVICES FROM ADMINISTRATIVE TRUST FUND	200,016
2827	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND	42,871
2828	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND	32,765
2829	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM ADMINISTRATIVE TRUST FUND	447,080

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TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
 FROM TRUST FUNDS 6,911,535
 TOTAL POSITIONS 81.50
 TOTAL ALL FUNDS 6,911,535

STATE EMPLOYEE LEASING

APPROVED SALARY RATE 470,629
 2830 SALARIES AND BENEFITS POSITIONS 7.00
 FROM ADMINISTRATIVE TRUST FUND 678,441
 2831 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM ADMINISTRATIVE TRUST FUND 2,806
 TOTAL: STATE EMPLOYEE LEASING
 FROM TRUST FUNDS 681,247
 TOTAL POSITIONS 7.00
 TOTAL ALL FUNDS 681,247

PROGRAM: FACILITIES PROGRAM

FACILITIES MANAGEMENT

APPROVED SALARY RATE 9,849,393
 2832 SALARIES AND BENEFITS POSITIONS 308.50
 FROM SUPERVISION TRUST FUND 12,966,255
 2833 OTHER PERSONAL SERVICES
 FROM SUPERVISION TRUST FUND 17,000
 2834 EXPENSES
 FROM SUPERVISION TRUST FUND 5,642,906
 2835 OPERATING CAPITAL OUTLAY
 FROM SUPERVISION TRUST FUND 80,000
 2836 SPECIAL CATEGORIES
 TRANSFER TO THE FLORIDA DEPARTMENT OF LAW
 ENFORCEMENT - CAPITOL POLICE
 FROM SUPERVISION TRUST FUND 5,232,532
 2837 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM SUPERVISION TRUST FUND 6,942,675
 2838 SPECIAL CATEGORIES
 DEPARTMENT OF MANAGEMENT SERVICES
 PROVISIONS FOR FACILITIES SECURITY
 FROM SUPERVISION TRUST FUND 1,472,854
 2839 SPECIAL CATEGORIES
 INTERIOR REFURBISHMENT - LEASE SPACE
 FROM SUPERVISION TRUST FUND 1,357,830
 2840 SPECIAL CATEGORIES
 MASTER LEASE SPACE TENANT IMPROVEMENT
 FUNDS
 FROM GRANTS AND DONATIONS TRUST FUND 1,058,734

Funds provided in Specific Appropriation 2840 are contingent upon the deposit of escrow funds totaling \$1,263,440 into the Department of Management Services' Grants and Donations Trust Fund for tenant improvements to private lease space and the submission of an updated project plan by the Department of Management Services. The department is authorized to request release of the funds pursuant to the provisions of chapter 216, Florida Statutes. The release request shall be accompanied by the plan, including but not limited to all expenditures related to the proposed projects and the associated funding sources. The plan shall also include a prioritization of all outstanding requests by agencies for improvement projects in spaces leased under the Tallahassee

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area private sector master leases; identify all out-year projects required to improve and maintain the leased space for the duration of the 15-year leases; and provide explanation of why improvements are required or not required for each fiscal year.

2841	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM SUPERVISION TRUST FUND		369,362
2842	SPECIAL CATEGORIES STATE UTILITY PAYMENTS FROM SUPERVISION TRUST FUND		16,124,461
2844	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM SUPERVISION TRUST FUND		123,657
2845	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM SUPERVISION TRUST FUND		152,902
2846	FIXED CAPITAL OUTLAY PLANNING, DESIGN AND CONSTRUCTION - CAPITAL CIRCLE OFFICE COMPLEX - LEON COUNTY - DMS MGD FROM GENERAL REVENUE FUND	150,000	
2847	FIXED CAPITAL OUTLAY PLANNING/DESIGN/CONSTRUCTION - CAPITAL CIRCLE OFFICE COMPLEX PARCEL 2 - LEON COUNTY - DMS MGD FROM GENERAL REVENUE FUND	42,000,000	
<p>Funds in Specific Appropriation 2847 are provided to the Department of Management Services for site and infrastructure development and construction of office buildings on Parcel 2 at the Capital Circle Office Complex to fulfill the requirements of the April 16, 1999, Special Warranty Deed, that prevent the automatic reversion of Parcels 3 and 4 to the St. Joe Company. The department shall use the Leadership in Energy and Environmental Design national standards for construction.</p>			
2848	FIXED CAPITAL OUTLAY COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT FROM SUPERVISION TRUST FUND		59,232
2849	FIXED CAPITAL OUTLAY LIFE SAFETY CODE COMPLIANCE PROJECTS STATEWIDE - DMS MGD FROM SUPERVISION TRUST FUND		1,422,282
2850	FIXED CAPITAL OUTLAY ENVIRONMENTAL PROJECTS - DMS MGD FROM SUPERVISION TRUST FUND		609,500
2852	FIXED CAPITAL OUTLAY DEBT SERVICE FROM FLORIDA FACILITIES POOL CLEARING TRUST FUND		29,906,673
TOTAL:	FACILITIES MANAGEMENT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	42,150,000	83,538,855
	TOTAL POSITIONS	308.50	
	TOTAL ALL FUNDS		125,688,855

BUILDING CONSTRUCTION

Funds in Specific Appropriations 2854 through 2860 from the Architects Incidental Trust Fund are based on an assessment against each fixed capital outlay appropriation in which the Department of Management Services serves as the owner-representative on behalf of the state. The assessments for appropriations made for the 2006-2007 fiscal year shall be calculated in accordance with the formula submitted by the department to the Executive Office of the Governor on October 7, 1991, as required

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by chapter 91-193, Laws of Florida.

	APPROVED SALARY RATE	546,673		
2854	SALARIES AND BENEFITS FROM ARCHITECTS INCIDENTAL TRUST FUND . . .	POSITIONS	11.00	853,957
2855	EXPENSES FROM ARCHITECTS INCIDENTAL TRUST FUND . . .			236,287
2856	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ARCHITECTS INCIDENTAL TRUST FUND . . .			50,284
2857	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ARCHITECTS INCIDENTAL TRUST FUND . . .			1,596
2858	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ARCHITECTS INCIDENTAL TRUST FUND . . .			4,409
2859	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM ARCHITECTS INCIDENTAL TRUST FUND . . .			33,951
2860	FIXED CAPITAL OUTLAY SUPPLEMENTAL CONTRACTS - PROJECTS LESS THAN \$100,000 STATEWIDE - DMS MGD FROM ARCHITECTS INCIDENTAL TRUST FUND . . .			700,000
TOTAL:	BUILDING CONSTRUCTION FROM TRUST FUNDS			1,880,484
	TOTAL POSITIONS	11.00		
	TOTAL ALL FUNDS			1,880,484
PROGRAM: SUPPORT PROGRAM				
AIRCRAFT MANAGEMENT				
	APPROVED SALARY RATE	863,490		
2861	SALARIES AND BENEFITS FROM BUREAU OF AIRCRAFT TRUST FUND	POSITIONS	15.00	973,005
2862	OTHER PERSONAL SERVICES FROM BUREAU OF AIRCRAFT TRUST FUND			39,420
2863	EXPENSES FROM GENERAL REVENUE FUND FROM BUREAU OF AIRCRAFT TRUST FUND		2,470	1,411,919
2864	OPERATING CAPITAL OUTLAY FROM BUREAU OF AIRCRAFT TRUST FUND			551,200
2865	SPECIAL CATEGORIES CONTRACTED SERVICES FROM BUREAU OF AIRCRAFT TRUST FUND			3,587
2866	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM BUREAU OF AIRCRAFT TRUST FUND			2,038
2867	SPECIAL CATEGORIES SPECIAL CATEGORIES- AIRCRAFT MAINTENANCE AND REPAIRS FROM GENERAL REVENUE FUND		176,845	
2868	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM BUREAU OF AIRCRAFT TRUST FUND			6,012

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2869	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM BUREAU OF AIRCRAFT TRUST FUND			9,494
TOTAL:	AIRCRAFT MANAGEMENT FROM GENERAL REVENUE FUND	179,315		2,996,675
	FROM TRUST FUNDS			
	TOTAL POSITIONS	15.00		3,175,990
	TOTAL ALL FUNDS			
FEDERAL PROPERTY ASSISTANCE				
	APPROVED SALARY RATE	177,871		
2870	SALARIES AND BENEFITS POSITIONS FROM SURPLUS PROPERTY REVOLVING TRUST FUND	5.00		222,081
2871	EXPENSES FROM SURPLUS PROPERTY REVOLVING TRUST FUND			66,829
2872	SPECIAL CATEGORIES CONTRACTED SERVICES FROM SURPLUS PROPERTY REVOLVING TRUST FUND			6,379
2873	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM SURPLUS PROPERTY REVOLVING TRUST FUND			2,228
2874	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM SURPLUS PROPERTY REVOLVING TRUST FUND			2,004
2875	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM SURPLUS PROPERTY REVOLVING TRUST FUND			12,561
TOTAL:	FEDERAL PROPERTY ASSISTANCE FROM TRUST FUNDS			312,082
	TOTAL POSITIONS	5.00		312,082
	TOTAL ALL FUNDS			
MOTOR VEHICLE AND WATERCRAFT MANAGEMENT				
	APPROVED SALARY RATE	454,356		
2876	SALARIES AND BENEFITS POSITIONS FROM GRANTS AND DONATIONS TRUST FUND . . .	9.00		724,020
2877	EXPENSES FROM GRANTS AND DONATIONS TRUST FUND . . .			151,237
2878	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GRANTS AND DONATIONS TRUST FUND . . .			232
2879	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GRANTS AND DONATIONS TRUST FUND . . .			3,929
2880	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GRANTS AND DONATIONS TRUST FUND . . .			3,607

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2881	SPECIAL CATEGORIES PAYMENT OF EXPENSES FROM SALE OF AGENCY VEHICLES FROM GRANTS AND DONATIONS TRUST FUND . . .			1,187,073
2882	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM GRANTS AND DONATIONS TRUST FUND . . .			262,500
TOTAL:	MOTOR VEHICLE AND WATERCRAFT MANAGEMENT FROM TRUST FUNDS			2,332,598
	TOTAL POSITIONS	9.00		
	TOTAL ALL FUNDS			2,332,598

PURCHASING OVERSIGHT

	APPROVED SALARY RATE			2,893,421
2883	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND . . .	POSITIONS 60.00 771,896		2,970,822
2884	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND . . .	8,956		35,000
2885	EXPENSES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND . . .	350,842		411,626
2886	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND . . .	5,700		76,000
2888	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND . . .	207		41,126
2889	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND . . .	2,404		8,016
2890	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND . . .	50,000		120,000
2891	SPECIAL CATEGORIES 3RD PARTY MONITORING - WEB-BASED E- PROCUREMENT SYSTEM CONTRACT FROM GRANTS AND DONATIONS TRUST FUND . . .			172,800
2892	SPECIAL CATEGORIES WEB-BASED E-PROCUREMENT SYSTEM FROM GRANTS AND DONATIONS TRUST FUND . . .			16,615,757
2893A	SPECIAL CATEGORIES ADMINISTRATIVE OVERHEAD FROM GENERAL REVENUE FUND	57,000		
2893B	SPECIAL CATEGORIES PRIVATE PRISONS - MAINTENANCE AND REPAIR REIMBURSEMENT FROM GRANTS AND DONATIONS TRUST FUND . . .			329,588
2894	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND . . .	4,815		18,431

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2894A	QUALIFIED EXPENDITURE CATEGORY PURCHASING BILLING AND COLLECTION SERVICES FROM GRANTS AND DONATIONS TRUST FUND . . .		900,000
2895	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM GENERAL REVENUE FUND	7,663	400,128
	FROM GRANTS AND DONATIONS TRUST FUND . . .		
TOTAL:	PURCHASING OVERSIGHT FROM GENERAL REVENUE FUND	1,259,483	22,099,294
	FROM TRUST FUNDS		
	TOTAL POSITIONS	60.00	23,358,777
	TOTAL ALL FUNDS		

OFFICE OF SUPPLIER DIVERSITY

	APPROVED SALARY RATE	781,235	
2896	SALARIES AND BENEFITS FROM GRANTS AND DONATIONS TRUST FUND . . .	POSITIONS 19.00	1,046,354
2897	OTHER PERSONAL SERVICES FROM GRANTS AND DONATIONS TRUST FUND . . .		4,000
2898	EXPENSES FROM GRANTS AND DONATIONS TRUST FUND . . .		227,892
2899	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GRANTS AND DONATIONS TRUST FUND . . .		43,991
2900	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GRANTS AND DONATIONS TRUST FUND . . .		2,762
2901	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GRANTS AND DONATIONS TRUST FUND . . .		7,615
2902	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM GRANTS AND DONATIONS TRUST FUND . . .		27,043
TOTAL:	OFFICE OF SUPPLIER DIVERSITY FROM TRUST FUNDS		1,359,657
	TOTAL POSITIONS	19.00	1,359,657
	TOTAL ALL FUNDS		

WORKFORCE PROGRAMS

PROGRAM: HUMAN RESOURCE MANAGEMENT

	APPROVED SALARY RATE	2,388,552	
2903	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	POSITIONS 45.00 382,416	2,803,263
	FROM STATE PERSONNEL SYSTEM TRUST FUND . .		

Funds in Specific Appropriations 2903 through 2915 from the State Personnel System Trust Fund are based upon a human resources services assessment to state entities at the following rates:

FTE	\$392.82
OPS	\$131.22
Justice Administrative Commission	\$287.14
State Court System	\$249.07
County Health Department	\$287.14

2904	OTHER PERSONAL SERVICES FROM GRANTS AND DONATIONS TRUST FUND . . .		40,000
	FROM STATE PERSONNEL SYSTEM TRUST FUND . .		37,000

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2905	EXPENSES		
	FROM GENERAL REVENUE FUND	277,906	
	FROM GRANTS AND DONATIONS TRUST FUND		110,002
	FROM STATE PERSONNEL SYSTEM TRUST FUND		541,158
2906	OPERATING CAPITAL OUTLAY		
	FROM STATE PERSONNEL SYSTEM TRUST FUND		5,000
2907	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	24,181	
	FROM STATE PERSONNEL SYSTEM TRUST FUND		263,032
2908	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	1,083	
	FROM STATE PERSONNEL SYSTEM TRUST FUND		5,647
2909	SPECIAL CATEGORIES		
	CONTRACTED LEGAL SERVICES		
	FROM STATE PERSONNEL SYSTEM TRUST FUND		70,000
2910	SPECIAL CATEGORIES		
	HUMAN RESOURCES OUTSOURCING PROJECT		
	MANAGEMENT		
	FROM STATE PERSONNEL SYSTEM TRUST FUND		450,000
2911	SPECIAL CATEGORIES		
	SPECIAL NEEDS ADOPTION INCENTIVES		
	FROM GENERAL REVENUE FUND	1,735,957	
2912	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	2,216	
	FROM STATE PERSONNEL SYSTEM TRUST FUND		16,242
2913	SPECIAL CATEGORIES		
	HUMAN RESOURCES SERVICES / STATEWIDE		
	CONTRACT		
	FROM STATE PERSONNEL SYSTEM TRUST FUND		44,153,424
2914	SPECIAL CATEGORIES		
	STATE EMPLOYEE'S CHARITABLE CAMPAIGN		
	FROM GENERAL REVENUE FUND	17,000	
2915	DATA PROCESSING SERVICES		
	STATE TECHNOLOGY OFFICE		
	FROM GENERAL REVENUE FUND	9,753	
	FROM STATE PERSONNEL SYSTEM TRUST FUND		39,999
TOTAL:	PROGRAM: HUMAN RESOURCE MANAGEMENT		
	FROM GENERAL REVENUE FUND	2,450,512	
	FROM TRUST FUNDS		48,534,767
	TOTAL POSITIONS	45.00	
	TOTAL ALL FUNDS		50,985,279
PROGRAM: INSURANCE BENEFITS ADMINISTRATION			
	APPROVED SALARY RATE	1,791,369	
2916	SALARIES AND BENEFITS	POSITIONS	
	FROM PRETAX BENEFITS TRUST FUND	31.00	550,067
	FROM STATE EMPLOYEES LIFE INSURANCE		
	TRUST FUND		19,639
	FROM STATE EMPLOYEES HEALTH INSURANCE		
	TRUST FUND		1,854,503
	FROM STATE EMPLOYEES DISABILITY		
	INSURANCE TRUST FUND		25,699
2917	OTHER PERSONAL SERVICES		
	FROM PRETAX BENEFITS TRUST FUND		139,951
	FROM STATE EMPLOYEES HEALTH INSURANCE		
	TRUST FUND		98,631

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2918	EXPENSES		
	FROM PRETAX BENEFITS TRUST FUND	89,973	
	FROM STATE EMPLOYEES LIFE INSURANCE		
	TRUST FUND	3,205	
	FROM STATE EMPLOYEES HEALTH INSURANCE		
	TRUST FUND	572,101	
	FROM STATE EMPLOYEES DISABILITY		
	INSURANCE TRUST FUND	5,095	
2919	OPERATING CAPITAL OUTLAY		
	FROM PRETAX BENEFITS TRUST FUND	67,482	
	FROM STATE EMPLOYEES HEALTH INSURANCE		
	TRUST FUND	44,773	
2920	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM STATE EMPLOYEES HEALTH INSURANCE		
	TRUST FUND	10,539	
2921	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM PRETAX BENEFITS TRUST FUND	245,915	
	FROM STATE EMPLOYEES HEALTH INSURANCE		
	TRUST FUND	528,190	
2922	SPECIAL CATEGORIES		
	ADMINISTRATIVE SERVICES ONLY CONTRACT FOR		
	HEALTH INSURANCE		
	FROM STATE EMPLOYEES HEALTH INSURANCE		
	TRUST FUND	38,600,000	
2923	SPECIAL CATEGORIES		
	PRESCRIPTION DRUG CLAIMS ADMINISTRATION		
	FROM STATE EMPLOYEES HEALTH INSURANCE		
	TRUST FUND	73,864	
2924	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM PRETAX BENEFITS TRUST FUND	5,330	
	FROM STATE EMPLOYEES LIFE INSURANCE		
	TRUST FUND	896	
	FROM STATE EMPLOYEES HEALTH INSURANCE		
	TRUST FUND	16,906	
	FROM STATE EMPLOYEES DISABILITY		
	INSURANCE TRUST FUND	452	
2925	SPECIAL CATEGORIES		
	CONTRACTED LEGAL SERVICES		
	FROM STATE EMPLOYEES HEALTH INSURANCE		
	TRUST FUND	25,000	
2926	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM PRETAX BENEFITS TRUST FUND	5,197	
	FROM STATE EMPLOYEES LIFE INSURANCE		
	TRUST FUND	363	
	FROM STATE EMPLOYEES HEALTH INSURANCE		
	TRUST FUND	15,864	
	FROM STATE EMPLOYEES DISABILITY		
	INSURANCE TRUST FUND	173	
2927	DATA PROCESSING SERVICES		
	STATE TECHNOLOGY OFFICE		
	FROM PRETAX BENEFITS TRUST FUND	87,705	
	FROM STATE EMPLOYEES LIFE INSURANCE		
	TRUST FUND	8,099	
	FROM STATE EMPLOYEES HEALTH INSURANCE		
	TRUST FUND	195,690	
	FROM STATE EMPLOYEES DISABILITY		
	INSURANCE TRUST FUND	15,006	

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TOTAL: PROGRAM: INSURANCE BENEFITS ADMINISTRATION
 FROM TRUST FUNDS 43,306,308
 TOTAL POSITIONS 31.00
 TOTAL ALL FUNDS 43,306,308

PROGRAM: RETIREMENT BENEFITS ADMINISTRATION

APPROVED SALARY RATE 7,505,767

2928 SALARIES AND BENEFITS POSITIONS 194.00
 FROM OPERATING TRUST FUND 9,196,351
 FROM OPTIONAL RETIREMENT PROGRAM TRUST
 FUND 95,146
 FROM POLICE AND FIREFIGHTER'S PREMIUM
 TAX TRUST FUND 625,705
 FROM RETIREE HEALTH INSURANCE SUBSIDY
 TRUST FUND 37,808

Funds in Specific Appropriations 2928 through 2943 from the Optional Retirement Program Trust Fund are based on an assessment of .01 percent of the participants' salaries and shall be used only for administration of the Optional Retirement Program.

2929 OTHER PERSONAL SERVICES
 FROM OPERATING TRUST FUND 6,029
 FROM POLICE AND FIREFIGHTER'S PREMIUM
 TAX TRUST FUND 100

2930 EXPENSES
 FROM OPERATING TRUST FUND 3,460,720
 FROM OPTIONAL RETIREMENT PROGRAM TRUST
 FUND 49,133
 FROM POLICE AND FIREFIGHTER'S PREMIUM
 TAX TRUST FUND 60,286
 FROM RETIREE HEALTH INSURANCE SUBSIDY
 TRUST FUND 11,370

2931 OPERATING CAPITAL OUTLAY
 FROM OPERATING TRUST FUND 179,697
 FROM OPTIONAL RETIREMENT PROGRAM TRUST
 FUND 4,000
 FROM POLICE AND FIREFIGHTER'S PREMIUM
 TAX TRUST FUND 2,500

2932 SPECIAL CATEGORIES
 TRANSFER TO DIVISION OF ADMINISTRATIVE
 HEARINGS
 FROM OPERATING TRUST FUND 52,693

2933 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 37,000
 FROM INSTITUTE OF FOOD AND AGRICULTURAL
 SCIENCES SUPPLEMENTAL RETIREMENT TRUST
 FUND 14,766
 FROM OPERATING TRUST FUND 3,142,771
 FROM POLICE AND FIREFIGHTER'S PREMIUM
 TAX TRUST FUND 79,000
 FROM RETIREE HEALTH INSURANCE SUBSIDY
 TRUST FUND 25,000

2934 SPECIAL CATEGORIES
 OVERTIME
 FROM OPERATING TRUST FUND 133,000

2935 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM OPERATING TRUST FUND 66,019

2936 SPECIAL CATEGORIES
 CONTRACTED LEGAL SERVICES
 FROM OPERATING TRUST FUND 128,400

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2937	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND		71,830
	FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND		743
	FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND		4,887
	FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND		295
2938	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM OPERATING TRUST FUND		93,416
2939	PENSIONS AND BENEFITS DISABILITY BENEFITS TO JUSTICES AND JUDGES FROM GENERAL REVENUE FUND	743,000	
2940	PENSIONS AND BENEFITS FLORIDA NATIONAL GUARD FROM GENERAL REVENUE FUND	12,760,000	
2941	PENSIONS AND BENEFITS SPECIAL PENSIONS AND RELIEF ACTS FROM GENERAL REVENUE FUND	3,864	
2942	PENSIONS AND BENEFITS STATE OFFICERS AND EMPLOYEES (NON- CONTRIBUTORY) FROM GENERAL REVENUE FUND	1,480,000	
2943	PENSIONS AND BENEFITS TEACHER'S SPECIAL PENSIONS FROM GENERAL REVENUE FUND	8,600	
TOTAL:	PROGRAM: RETIREMENT BENEFITS ADMINISTRATION FROM GENERAL REVENUE FUND	15,032,464	
	FROM TRUST FUNDS		17,541,665
	TOTAL POSITIONS	194.00	
	TOTAL ALL FUNDS		32,574,129
PROGRAM: TECHNOLOGY PROGRAM			
TELECOMMUNICATIONS SERVICES			
	APPROVED SALARY RATE	3,789,352	
2944	SALARIES AND BENEFITS POSITIONS FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND	76.00	4,351,716
2945	OTHER PERSONAL SERVICES FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND		31,995
2946	EXPENSES FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND		903,618
	FROM WIRELESS EMERGENCY TELEPHONE SYSTEM TRUST FUND		617,207
2947	AID TO LOCAL GOVERNMENTS DISTRIBUTIONS TO COUNTIES - WIRELESS 911 TELEPHONE SYSTEMS FROM WIRELESS EMERGENCY TELEPHONE SYSTEM TRUST FUND		52,708,984
2948	AID TO LOCAL GOVERNMENTS DISTRIBUTIONS TO SERVICE PROVIDERS - WIRELESS 911 TELEPHONE SYSTEMS FROM WIRELESS EMERGENCY TELEPHONE SYSTEM TRUST FUND		28,381,761

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2949	OPERATING CAPITAL OUTLAY FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND		100,000
2950	SPECIAL CATEGORIES CENTREX AND SUNCOM PAYMENTS FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND		129,663,826
2951	SPECIAL CATEGORIES CONTRACTED SERVICES FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND		87,083
	FROM WIRELESS EMERGENCY TELEPHONE SYSTEM TRUST FUND		64,000
2952	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND		13,543
2953	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM WIRELESS EMERGENCY TELEPHONE SYSTEM TRUST FUND		50,000
2954	SPECIAL CATEGORIES SUNCOM THIRD PARTY MONITOR FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND		450,000
2955	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND		30,749
2956	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND		1,178,162
TOTAL:	TELECOMMUNICATIONS SERVICES FROM TRUST FUNDS		218,632,644
	TOTAL POSITIONS	76.00	
	TOTAL ALL FUNDS		218,632,644

WIRELESS SERVICES

	APPROVED SALARY RATE	947,553	
2957	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	16.00 364,517	
	FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND		182,002
	FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND		754,362
2958	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	4,000	
2959	EXPENSES FROM GENERAL REVENUE FUND	21,577	
	FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND		13,376
	FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND		439,112
2960	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	2,000	
	FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND		20,000

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2961	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND		30,000
2962	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	393	
	FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND		1,070
	FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND		1,434
2963	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND		20,000
2964	SPECIAL CATEGORIES STATEWIDE LAW ENFORCEMENT RADIO SYSTEM CONTRACT PAYMENT FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND		18,220,000
2965	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	1,822	
	FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND		910
	FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND		3,770
TOTAL:	WIRELESS SERVICES FROM GENERAL REVENUE FUND	394,309	
	FROM TRUST FUNDS		19,686,036
	TOTAL POSITIONS	16.00	
	TOTAL ALL FUNDS		20,080,345

INFORMATION SERVICES

	APPROVED SALARY RATE	2,417,478	
2966	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	41.00 208,870	
	FROM GRANTS AND DONATIONS TRUST FUND		2,116
	FROM WORKING CAPITAL TRUST FUND		4,240,063
2967	OTHER PERSONAL SERVICES FROM WORKING CAPITAL TRUST FUND		505,854
2968	EXPENSES FROM GENERAL REVENUE FUND	21,252	
	FROM WORKING CAPITAL TRUST FUND		3,355,948
2969	OPERATING CAPITAL OUTLAY FROM WORKING CAPITAL TRUST FUND		238,088
2970	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	10,000	
	FROM GRANTS AND DONATIONS TRUST FUND		1,400,000
	FROM WORKING CAPITAL TRUST FUND		3,951,929
2971	SPECIAL CATEGORIES STATE PORTAL DEVELOPMENT FROM GENERAL REVENUE FUND	363,000	
2972	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	881	
	FROM WORKING CAPITAL TRUST FUND		27,690

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2973	SPECIAL CATEGORIES APPLICATIONS MANAGEMENT CONTRACT FOR DATA CENTER FROM WORKING CAPITAL TRUST FUND		500,000
2974	SPECIAL CATEGORIES DATA PROCESSING CONTRACTS FOR DATA CENTER FROM WORKING CAPITAL TRUST FUND		1,731,726
2975	SPECIAL CATEGORIES DISASTER RECOVERY SERVICES CONTRACT FROM WORKING CAPITAL TRUST FUND		1,339,055
2976	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	962	10
	FROM GRANTS AND DONATIONS TRUST FUND		16,418
	FROM WORKING CAPITAL TRUST FUND		
2976A	QUALIFIED EXPENDITURE CATEGORY SHARED RESOURCE DATA CENTER BUSINESS MODEL AND STAFFING PLAN POSITIONS	10.00	
	FROM WORKING CAPITAL TRUST FUND		798,603
2977	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM WORKING CAPITAL TRUST FUND		1,000
TOTAL:	INFORMATION SERVICES FROM GENERAL REVENUE FUND	604,965	
	FROM TRUST FUNDS		18,108,500
	TOTAL POSITIONS	51.00	
	TOTAL ALL FUNDS		18,713,465
PROGRAM: PUBLIC EMPLOYEES RELATIONS COMMISSION			
PUBLIC EMPLOYEES RELATIONS			
	APPROVED SALARY RATE	2,162,771	
2978	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	35.00 1,560,275	
	FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND		1,209,849
2979	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	9,277	
	FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND		55,863
2980	EXPENSES FROM GENERAL REVENUE FUND	185,078	
	FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND		281,990
2981	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	7,399	
	FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND		5,721
2982	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	49,293	
2983	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	4,840	
	FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND		3,572

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2984	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	8,101	
	FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND		6,282
2985	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM GENERAL REVENUE FUND	22,630	
	FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND		17,498
TOTAL:	PUBLIC EMPLOYEES RELATIONS FROM GENERAL REVENUE FUND	1,846,893	
	FROM TRUST FUNDS		1,580,775
	TOTAL POSITIONS	35.00	
	TOTAL ALL FUNDS		3,427,668
PROGRAM: COMMISSION ON HUMAN RELATIONS			
HUMAN RELATIONS			
	APPROVED SALARY RATE	2,599,193	
2986	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	67.00 2,711,122	
	FROM GRANTS AND DONATIONS TRUST FUND		789,089
2987	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	37,800	
	FROM GRANTS AND DONATIONS TRUST FUND		77,040
2988	EXPENSES FROM GENERAL REVENUE FUND	444,635	
	FROM GRANTS AND DONATIONS TRUST FUND		134,618
2989	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	1,736	
2990	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND	708,295	
	FROM GRANTS AND DONATIONS TRUST FUND		282,326
2991	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	28,506	
	FROM GRANTS AND DONATIONS TRUST FUND		36,000
2992	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	15,319	
	FROM GRANTS AND DONATIONS TRUST FUND		3,856
2993	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	21,379	
	FROM GRANTS AND DONATIONS TRUST FUND		6,205
2994	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM GRANTS AND DONATIONS TRUST FUND		143,896

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TOTAL: HUMAN RELATIONS			
FROM GENERAL REVENUE FUND	3,968,792		
FROM TRUST FUNDS			1,473,030
TOTAL POSITIONS	67.00		
TOTAL ALL FUNDS			5,441,822

ADMINISTRATIVE HEARINGS

PROGRAM: ADJUDICATION OF DISPUTES

	APPROVED SALARY RATE	5,524,089		
2995	SALARIES AND BENEFITS	POSITIONS	70.00	
	FROM ADMINISTRATIVE TRUST FUND			6,855,878
2996	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND			476,742
2997	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND			1,003,492
2998	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND			71,550
2999	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM ADMINISTRATIVE TRUST FUND			187,600
3000	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND			52,814
3001	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM ADMINISTRATIVE TRUST FUND			28,186
TOTAL: PROGRAM: ADJUDICATION OF DISPUTES				
FROM TRUST FUNDS				8,676,262
	TOTAL POSITIONS	70.00		
	TOTAL ALL FUNDS			8,676,262

PROGRAM: WORKERS' COMPENSATION APPEALS - JUDGES OF COMPENSATION CLAIMS

	APPROVED SALARY RATE	10,212,946		
3002	SALARIES AND BENEFITS	POSITIONS	204.00	
	FROM ADMINISTRATIVE TRUST FUND			13,008,486
3003	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND			999,362
3004	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND			2,504,050
3005	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND			48,996
3006	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM ADMINISTRATIVE TRUST FUND			1,272,502
3007	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND			338,986
3008	SPECIAL CATEGORIES			
	CONTRACTED LEGAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND			2,500

SECTION 6 - GENERAL GOVERNMENT

3009	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND		83,313
TOTAL:	PROGRAM: WORKERS' COMPENSATION APPEALS - JUDGES OF COMPENSATION CLAIMS FROM TRUST FUNDS		18,258,195
	TOTAL POSITIONS	204.00	
	TOTAL ALL FUNDS		18,258,195

REVENUE, DEPARTMENT OF

PROGRAM: ADMINISTRATIVE SERVICES PROGRAM
EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 15,338,322

3060	SALARIES AND BENEFITS POSITIONS 331.00 FROM GENERAL REVENUE FUND 12,575,298 FROM ADMINISTRATIVE TRUST FUND 2,444,418 FROM GRANTS AND DONATIONS TRUST FUND 4,580,471		
3061	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND		135,740
3062	EXPENSES FROM GENERAL REVENUE FUND 996,505 FROM ADMINISTRATIVE TRUST FUND 882,830 FROM GRANTS AND DONATIONS TRUST FUND 461,726		
3063	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND 106,929 FROM ADMINISTRATIVE TRUST FUND		120,235
3064	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND 439,599 FROM ADMINISTRATIVE TRUST FUND		315,117
3065	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND 835,214 FROM ADMINISTRATIVE TRUST FUND 689,717 FROM GRANTS AND DONATIONS TRUST FUND 281,028		
3066	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND 300,185 FROM ADMINISTRATIVE TRUST FUND 234,234 FROM GRANTS AND DONATIONS TRUST FUND 14,029		
3067	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND 1,729,148 FROM ADMINISTRATIVE TRUST FUND 297,197 FROM GRANTS AND DONATIONS TRUST FUND 177,426		
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND 16,982,878 FROM TRUST FUNDS		10,634,168
	TOTAL POSITIONS	331.00	
	TOTAL ALL FUNDS		27,617,046

PROGRAM: PROPERTY TAX ADMINISTRATION PROGRAM

COMPLIANCE DETERMINATION

APPROVED SALARY RATE 5,047,529

SECTION 6 - GENERAL GOVERNMENT

3068	SALARIES AND BENEFITS	POSITIONS	116.50	
	FROM GENERAL REVENUE FUND		6,344,474	
3069	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		61,455	
3070	EXPENSES			
	FROM GENERAL REVENUE FUND		1,500,746	
3071	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		46,012	
3072	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		755,558	
3073	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		47,601	
TOTAL:	COMPLIANCE DETERMINATION			
	FROM GENERAL REVENUE FUND		8,755,846	
	TOTAL POSITIONS		116.50	
	TOTAL ALL FUNDS			8,755,846

COMPLIANCE ASSISTANCE

	APPROVED SALARY RATE		2,540,547	
3074	SALARIES AND BENEFITS	POSITIONS	60.50	
	FROM GENERAL REVENUE FUND		3,459,371	
3075	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		30,715	
3076	EXPENSES			
	FROM GENERAL REVENUE FUND		171,050	
3077	AID TO LOCAL GOVERNMENTS			
	AERIAL PHOTOGRAPHY AND MAPPING			
	FROM GENERAL REVENUE FUND		1,326,266	
3078	AID TO LOCAL GOVERNMENTS			
	GEOGRAPHICAL INFORMATION SYSTEM MAPPING			
	GRANT PROGRAM			
	FROM GENERAL REVENUE FUND		190,000	
3079	AID TO LOCAL GOVERNMENTS			
	COUNTY TAX FORMS			
	FROM GENERAL REVENUE FUND		175,000	
3080	SPECIAL CATEGORIES			
	PROPERTY APPRAISER AND TAX COLLECTOR			
	CERTIFICATION PROGRAM			
	FROM CERTIFICATION PROGRAM TRUST FUND			450,000
3081	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		572,600	
3082	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		22,030	
TOTAL:	COMPLIANCE ASSISTANCE			
	FROM GENERAL REVENUE FUND		5,947,032	
	FROM TRUST FUNDS			450,000
	TOTAL POSITIONS		60.50	
	TOTAL ALL FUNDS			6,397,032

PROGRAM: CHILD SUPPORT ENFORCEMENT PROGRAM

CASE PROCESSING

APPROVED SALARY RATE 42,715,047

SECTION 6 - GENERAL GOVERNMENT

3083	SALARIES AND BENEFITS	POSITIONS	1,402.00	
	FROM GENERAL REVENUE FUND		11,358,399	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND			6,974,195
	FROM CHILD SUPPORT ENFORCEMENT			
	APPLICATION AND PROGRAM REVENUE TRUST			664,833
	FUND			
	FROM GRANTS AND DONATIONS TRUST FUND			36,888,624
3084	OTHER PERSONAL SERVICES			
	FROM CHILD SUPPORT INCENTIVE TRUST FUND			59,699
	FROM CHILD SUPPORT ENFORCEMENT			
	APPLICATION AND PROGRAM REVENUE TRUST			
	FUND			119,398
	FROM GRANTS AND DONATIONS TRUST FUND			347,662
3085	EXPENSES			
	FROM GENERAL REVENUE FUND	3,298,840		
	FROM CHILD SUPPORT INCENTIVE TRUST FUND			1,330,105
	FROM GRANTS AND DONATIONS TRUST FUND			8,991,730
3086	OPERATING CAPITAL OUTLAY			
	FROM CHILD SUPPORT INCENTIVE TRUST FUND			129,401
	FROM GRANTS AND DONATIONS TRUST FUND			251,188
3087	SPECIAL CATEGORIES			
	PURCHASE OF SERVICES - CHILD SUPPORT			
	ENFORCEMENT			
	FROM GENERAL REVENUE FUND	5,987,773		
	FROM CHILD SUPPORT INCENTIVE TRUST FUND			3,628,078
	FROM GRANTS AND DONATIONS TRUST FUND			25,939,068
3088	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	250,020		
	FROM GRANTS AND DONATIONS TRUST FUND			479,752
3089	DATA PROCESSING SERVICES			
	CHILDREN AND FAMILIES DATA CENTER			
	FROM GENERAL REVENUE FUND	978,045		
	FROM CHILD SUPPORT INCENTIVE TRUST FUND			829,986
	FROM GRANTS AND DONATIONS TRUST FUND			3,512,510
TOTAL:	CASE PROCESSING			
	FROM GENERAL REVENUE FUND	21,873,077		
	FROM TRUST FUNDS			90,146,229
	TOTAL POSITIONS	1,402.00		
	TOTAL ALL FUNDS			112,019,306
REMITTANCE AND DISTRIBUTION				
	APPROVED SALARY RATE	1,391,944		
3090	SALARIES AND BENEFITS	POSITIONS	48.00	
	FROM GENERAL REVENUE FUND		444,358	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND			270,681
	FROM CHILD SUPPORT ENFORCEMENT			
	APPLICATION AND PROGRAM REVENUE TRUST			
	FUND			25,807
	FROM GRANTS AND DONATIONS TRUST FUND			1,438,445
3091	OTHER PERSONAL SERVICES			
	FROM CHILD SUPPORT INCENTIVE TRUST FUND			8,298
	FROM CHILD SUPPORT ENFORCEMENT			
	APPLICATION AND PROGRAM REVENUE TRUST			
	FUND			16,596
	FROM GRANTS AND DONATIONS TRUST FUND			48,322
3092	EXPENSES			
	FROM GENERAL REVENUE FUND	126,924		
	FROM CHILD SUPPORT INCENTIVE TRUST FUND			152,388
	FROM GRANTS AND DONATIONS TRUST FUND			542,434
3093	OPERATING CAPITAL OUTLAY			
	FROM CHILD SUPPORT INCENTIVE TRUST FUND			4,966
	FROM GRANTS AND DONATIONS TRUST FUND			9,639

SECTION 6 - GENERAL GOVERNMENT

3093A	SPECIAL CATEGORIES TRANSFER GENERAL REVENUE TO CHILD SUPPORT ENFORCEMENT FROM GENERAL REVENUE FUND	31,395,913	
3094	SPECIAL CATEGORIES PURCHASE OF SERVICES - CHILD SUPPORT ENFORCEMENT FROM GENERAL REVENUE FUND FROM CHILD SUPPORT INCENTIVE TRUST FUND . FROM CLERK OF THE COURT CHILD SUPPORT ENFORCEMENT COLLECTION SYSTEM TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND . . .	6,513,289	3,445,670 1,800,000 26,662,762
3095	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND . . .	8,719	16,732
3096	FINANCIAL ASSISTANCE PAYMENTS CHILD SUPPORT INCENTIVE PAYMENTS - POLITICAL SUBDIVISIONS FROM CHILD SUPPORT INCENTIVE TRUST FUND .		750,000
3097	DATA PROCESSING SERVICES CHILDREN AND FAMILIES DATA CENTER FROM GENERAL REVENUE FUND FROM CHILD SUPPORT INCENTIVE TRUST FUND . FROM CLERK OF THE COURT CHILD SUPPORT ENFORCEMENT COLLECTION SYSTEM TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND . . .	838,775	820,765 10,022 3,214,043
TOTAL:	REMITTANCE AND DISTRIBUTION FROM GENERAL REVENUE FUND FROM TRUST FUNDS	39,327,978	39,237,570
	TOTAL POSITIONS	48.00	
	TOTAL ALL FUNDS		78,565,548

ESTABLISHMENT

	APPROVED SALARY RATE	13,623,375	
3098	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM CHILD SUPPORT INCENTIVE TRUST FUND . FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND . . .	444.00 3,589,105	2,185,428 208,394 11,617,623
3099	OTHER PERSONAL SERVICES FROM CHILD SUPPORT INCENTIVE TRUST FUND . FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND . . .		17,162 34,324 99,944
3100	EXPENSES FROM GENERAL REVENUE FUND FROM CHILD SUPPORT INCENTIVE TRUST FUND . FROM GRANTS AND DONATIONS TRUST FUND . . .	975,254	429,192 2,728,127
3101	OPERATING CAPITAL OUTLAY FROM CHILD SUPPORT INCENTIVE TRUST FUND . FROM GRANTS AND DONATIONS TRUST FUND . . .		31,689 61,514
3102	SPECIAL CATEGORIES PURCHASE OF SERVICES - CHILD SUPPORT ENFORCEMENT FROM GENERAL REVENUE FUND FROM CHILD SUPPORT INCENTIVE TRUST FUND . FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND . . .	4,626,262	5,183,094 308,934 24,400,472

SECTION 6 - GENERAL GOVERNMENT

3103	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	79,917	
	FROM GRANTS AND DONATIONS TRUST FUND		153,349
3105	DATA PROCESSING SERVICES CHILDREN AND FAMILIES DATA CENTER		
	FROM GENERAL REVENUE FUND	1,624,570	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND		107,303
	FROM GRANTS AND DONATIONS TRUST FUND		3,364,174
TOTAL:	ESTABLISHMENT		
	FROM GENERAL REVENUE FUND	10,895,108	
	FROM TRUST FUNDS		50,930,723
	TOTAL POSITIONS	444.00	
	TOTAL ALL FUNDS		61,825,831

COMPLIANCE

	APPROVED SALARY RATE	13,447,641	
3106	SALARIES AND BENEFITS	POSITIONS	439.00
	FROM GENERAL REVENUE FUND		3,695,361
	FROM CHILD SUPPORT INCENTIVE TRUST FUND		2,251,706
	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND		214,937
	FROM GRANTS AND DONATIONS TRUST FUND		11,965,962
3107	OTHER PERSONAL SERVICES		
	FROM CHILD SUPPORT INCENTIVE TRUST FUND		16,841
	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND		33,682
	FROM GRANTS AND DONATIONS TRUST FUND		98,072
3108	EXPENSES		
	FROM GENERAL REVENUE FUND	1,240,342	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND		515,450
	FROM GRANTS AND DONATIONS TRUST FUND		3,410,651
3109	OPERATING CAPITAL OUTLAY		
	FROM CHILD SUPPORT INCENTIVE TRUST FUND		29,531
	FROM GRANTS AND DONATIONS TRUST FUND		57,326
3110	SPECIAL CATEGORIES PURCHASE OF SERVICES - CHILD SUPPORT ENFORCEMENT		
	FROM GENERAL REVENUE FUND	2,643,806	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND		4,042,543
	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND		171,449
	FROM GRANTS AND DONATIONS TRUST FUND		16,251,468
3111	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	79,458	
	FROM GRANTS AND DONATIONS TRUST FUND		152,472
3112	DATA PROCESSING SERVICES CHILDREN AND FAMILIES DATA CENTER		
	FROM GENERAL REVENUE FUND	1,628,102	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND		107,560
	FROM GRANTS AND DONATIONS TRUST FUND		3,371,533
TOTAL:	COMPLIANCE		
	FROM GENERAL REVENUE FUND	9,287,069	
	FROM TRUST FUNDS		42,691,183
	TOTAL POSITIONS	439.00	
	TOTAL ALL FUNDS		51,978,252

SECTION 6 - GENERAL GOVERNMENT

PROGRAM: GENERAL TAX ADMINISTRATION PROGRAM

TAX PROCESSING

	APPROVED SALARY RATE	13,761,472	
3113	SALARIES AND BENEFITS	POSITIONS	461.00
	FROM GENERAL REVENUE FUND		16,565,827
	FROM ADMINISTRATIVE TRUST FUND		3,172,061
	FROM GRANTS AND DONATIONS TRUST FUND		2,789,196
3114	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	76,149	
	FROM ADMINISTRATIVE TRUST FUND		82,157
	FROM GRANTS AND DONATIONS TRUST FUND		35,263
3115	EXPENSES		
	FROM GENERAL REVENUE FUND	2,377,683	
	FROM ADMINISTRATIVE TRUST FUND		1,358,711
	FROM GRANTS AND DONATIONS TRUST FUND		786,879
3116	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AID TO LOCAL GOVERNMENT/ DISTRIBUTION TO CLERKS OF COURT FROM THE DEPARTMENT OF REVENUE CLERKS OF THE COURT TRUST FUND		31,500,000
3117	AID TO LOCAL GOVERNMENTS		
	EMERGENCY DISTRIBUTIONS		
	FROM LOCAL GOVERNMENT HALF-CENT SALES TAX CLEARING TRUST FUND		16,907,042
3118	AID TO LOCAL GOVERNMENTS		
	INMATE SUPPLEMENTAL DISTRIBUTION		
	FROM LOCAL GOVERNMENT HALF-CENT SALES TAX CLEARING TRUST FUND		592,958
3119	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	240,988	
	FROM ADMINISTRATIVE TRUST FUND		190,466
	FROM GRANTS AND DONATIONS TRUST FUND		5,377
3120	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,088,451	
	FROM ADMINISTRATIVE TRUST FUND		722,581
	FROM GRANTS AND DONATIONS TRUST FUND		268,642
3121	SPECIAL CATEGORIES		
	PURCHASE OF SERVICES - COLLECTION AGENCIES		
	FROM ADMINISTRATIVE TRUST FUND		97,049
3122	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	92,591	
	FROM ADMINISTRATIVE TRUST FUND		35,310
TOTAL:	TAX PROCESSING		
	FROM GENERAL REVENUE FUND	20,441,689	
	FROM TRUST FUNDS		58,543,692
	TOTAL POSITIONS	461.00	
	TOTAL ALL FUNDS		78,985,381

TAXPAYER AID

	APPROVED SALARY RATE	7,422,192	
3123	SALARIES AND BENEFITS	POSITIONS	201.00
	FROM GENERAL REVENUE FUND	7,291,283	
	FROM ADMINISTRATIVE TRUST FUND		1,378,203
	FROM GRANTS AND DONATIONS TRUST FUND		1,246,123
3124	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	30,586	
	FROM ADMINISTRATIVE TRUST FUND		20,042
	FROM GRANTS AND DONATIONS TRUST FUND		14,195

SECTION 6 - GENERAL GOVERNMENT

3125	EXPENSES			
	FROM GENERAL REVENUE FUND	1,061,560		
	FROM ADMINISTRATIVE TRUST FUND		521,899	
	FROM GRANTS AND DONATIONS TRUST FUND		297,828	
3126	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND		54,485	
	FROM GRANTS AND DONATIONS TRUST FUND		2,161	
3127	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	442,912		
	FROM ADMINISTRATIVE TRUST FUND		138,216	
	FROM GRANTS AND DONATIONS TRUST FUND		126,315	
3128	SPECIAL CATEGORIES			
	PURCHASE OF SERVICES - COLLECTION AGENCIES			
	FROM ADMINISTRATIVE TRUST FUND		39,000	
3129	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	37,207		
	FROM ADMINISTRATIVE TRUST FUND		14,190	
TOTAL:	TAXPAYER AID			
	FROM GENERAL REVENUE FUND	8,863,548		
	FROM TRUST FUNDS		3,852,657	
	TOTAL POSITIONS	201.00		
	TOTAL ALL FUNDS		12,716,205	
COMPLIANCE DETERMINATION				
	APPROVED SALARY RATE	49,624,394		
3130	SALARIES AND BENEFITS			
	POSITIONS	1,166.50		
	FROM GENERAL REVENUE FUND	41,913,936		
	FROM ADMINISTRATIVE TRUST FUND		8,077,752	
	FROM GRANTS AND DONATIONS TRUST FUND		6,970,671	
3131	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	196,027		
	FROM ADMINISTRATIVE TRUST FUND		146,147	
	FROM GRANTS AND DONATIONS TRUST FUND		90,767	
3132	EXPENSES			
	FROM GENERAL REVENUE FUND	6,796,096		
	FROM ADMINISTRATIVE TRUST FUND		3,348,142	
	FROM GRANTS AND DONATIONS TRUST FUND		2,065,492	
3133	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	1,350		
	FROM ADMINISTRATIVE TRUST FUND		318,788	
	FROM GRANTS AND DONATIONS TRUST FUND		13,845	
3134	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	2,816,028		
	FROM ADMINISTRATIVE TRUST FUND		919,838	
	FROM GRANTS AND DONATIONS TRUST FUND		652,281	
3135	SPECIAL CATEGORIES			
	PURCHASE OF SERVICES - COLLECTION AGENCIES			
	FROM ADMINISTRATIVE TRUST FUND		249,900	
3136	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	238,417		
	FROM ADMINISTRATIVE TRUST FUND		90,923	

SECTION 6 - GENERAL GOVERNMENT

TOTAL: COMPLIANCE DETERMINATION		
FROM GENERAL REVENUE FUND	51,961,854	
FROM TRUST FUNDS		22,944,546
TOTAL POSITIONS	1,166.50	
TOTAL ALL FUNDS		74,906,400

COMPLIANCE RESOLUTION

APPROVED SALARY RATE	19,119,479	
3137 SALARIES AND BENEFITS	POSITIONS	547.50
FROM GENERAL REVENUE FUND	20,153,679	
FROM ADMINISTRATIVE TRUST FUND		3,909,028
FROM GRANTS AND DONATIONS TRUST FUND		3,343,618
3138 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	84,409	
FROM ADMINISTRATIVE TRUST FUND		64,606
FROM GRANTS AND DONATIONS TRUST FUND		41,347
3139 EXPENSES		
FROM GENERAL REVENUE FUND	3,066,587	
FROM ADMINISTRATIVE TRUST FUND		1,538,478
FROM GRANTS AND DONATIONS TRUST FUND		930,198
3140 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	22,218	
FROM ADMINISTRATIVE TRUST FUND		109,342
FROM GRANTS AND DONATIONS TRUST FUND		6,318
3141 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	1,287,525	
FROM ADMINISTRATIVE TRUST FUND		433,371
FROM GRANTS AND DONATIONS TRUST FUND		310,497
3142 SPECIAL CATEGORIES		
PURCHASE OF SERVICES - COLLECTION AGENCIES		
FROM ADMINISTRATIVE TRUST FUND		114,051
3143 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	108,809	
FROM ADMINISTRATIVE TRUST FUND		41,498
TOTAL: COMPLIANCE RESOLUTION		
FROM GENERAL REVENUE FUND	24,723,227	
FROM TRUST FUNDS		10,842,352
TOTAL POSITIONS	547.50	
TOTAL ALL FUNDS		35,565,579

PROGRAM: INFORMATION SERVICES PROGRAM

INFORMATION TECHNOLOGY

APPROVED SALARY RATE	7,405,505	
3144 SALARIES AND BENEFITS	POSITIONS	181.00
FROM GENERAL REVENUE FUND	6,918,223	
FROM ADMINISTRATIVE TRUST FUND		2,092,068
FROM GRANTS AND DONATIONS TRUST FUND		604,946
3145 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	172,260	
FROM ADMINISTRATIVE TRUST FUND		29,252
3146 EXPENSES		
FROM GENERAL REVENUE FUND	1,892,863	
FROM ADMINISTRATIVE TRUST FUND		771,333
FROM GRANTS AND DONATIONS TRUST FUND		212,063
3147 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	137,233	
FROM ADMINISTRATIVE TRUST FUND		206,297
FROM GRANTS AND DONATIONS TRUST FUND		34,094

SECTION 6 - GENERAL GOVERNMENT

3148	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,929,823	
	FROM ADMINISTRATIVE TRUST FUND		3,515,729
	FROM GRANTS AND DONATIONS TRUST FUND		784,476
3149	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	15,586	
	FROM ADMINISTRATIVE TRUST FUND		10,481
3150	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	154,714	
	FROM ADMINISTRATIVE TRUST FUND		229,286
3151	DATA PROCESSING SERVICES		
	STATE TECHNOLOGY OFFICE		
	FROM GENERAL REVENUE FUND	167,761	
	FROM ADMINISTRATIVE TRUST FUND		186,812
TOTAL:	INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND	11,388,463	
	FROM TRUST FUNDS		8,676,837
	TOTAL POSITIONS	181.00	
	TOTAL ALL FUNDS		20,065,300
	PARTIAL SECTION 6	POSITIONS	11,619.25
	FROM GENERAL REVENUE FUND	332,656,811	
	FROM TRUST FUNDS		1490,617,823
	TOTAL ALL FUNDS		1823,274,634

SECTION 9. The Department of Environmental Protection is hereby authorized and directed to transfer \$310,000,000 to the Florida Forever Trust Fund from the following trust funds in the amounts specified:
 Conservation and Recreation Lands Trust Fund..... 50,000,000
 Land Acquisition Trust Fund..... 15,000,000
 Water Management Lands Trust Fund..... 245,000,000

SECTION 10. Any section of this act, or any appropriation herein contained, if found to be invalid shall in no way affect other sections or specific appropriations contained in this act.

SECTION 11. Except as otherwise provided herein, this act shall take effect July 1, 2006, or upon becoming law, whichever occurs later; however, if this act becomes law after July 1, 2006, then it shall operate retroactively to July 1, 2006.

TOTAL THIS BILL	POSITIONS	20,948.50
FROM GENERAL REVENUE FUND		773,400,000
FROM TRUST FUNDS		4401,901,304
TOTAL ALL FUNDS		5175,301,304
TOTAL APPROVED SALARY RATE		815,792,008

ITEMIZATION OF EXPENDITURE TOTALS
(FOR INFORMATION ONLY)

2006-07 SB- INTR
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
A - STATE OPERATIONS	441.6				2,199.6	2,641.2	20,948.50
B - AID TO LOC GOV - OPERATION	32.3				176.0	208.3	
C - PYMT OF PEN, BEN & CLAIMS	15.0				5.0	20.0	
D - PASS THRU/ST & FED FUNDS					110.5	110.5	
H - TRANS TO OTHER ENTITIES	124.7				230.9	355.6	
TOTAL OPERATING	613.6				2,722.0	3,335.6	20,948.50
<u>FIXED CAPITAL OUTLAY</u>							
I - STATE CAPITAL OUTLAY - DMS	42.2				2.7	44.9	
J - ST CAPITAL OUTLAY - AGENCY	34.2				458.6	492.8	
M - AID TO LOC GOVT-CAP OUTLAY	83.5				776.1	859.6	
N - DEBT SERVICE					442.4	442.4	
TOTAL FIXED CAPITAL OUTLAY	159.8				1,679.9	1,839.7	
TOTAL ITEM. OF EXPENDITURES	773.4				4,401.9	5,175.3	20,948.50

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

2006-07 SB- INTR

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	208,593,868	770,051,376	978,645,244
STATE FUNDS - MATCHING	16,247,660	27,955,802	44,203,462
FEDERAL FUNDS		126,528,769	126,528,769
STATE FIN ASSIST/NONMATCH	2,547,841	6,452,991	9,000,832
TRANS/RECIPIENT/NONMATCH		95,395,039	95,395,039
TRANS/RECIPIENT/MATCH		2,671,765	2,671,765
TRANS/RECIPIENT/FED FUNDS		2,452,500	2,452,500
	-----	-----	-----
		POSITIONS	9,329.25
TOTAL STATE OPERATIONS	227,389,369	1031,508,242	1258,897,611
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	9,975,000	17,042,994	27,017,994
FEDERAL FUNDS		3,900,530	3,900,530
STATE FIN ASSIST/NONMATCH	800,000	6,437,111	7,237,111
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	10,775,000	27,380,635	38,155,635
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING		9,592,918	9,592,918
FEDERAL FUNDS		2,500,000	2,500,000
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS		12,092,918	12,092,918
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	84,947,470	192,717,455	277,664,925
FEDERAL FUNDS		192,305	192,305
TRANS/RECIPIENT/NONMATCH		161,729	161,729
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	84,947,470	193,071,489	278,018,959
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	34,181,350	433,244,920	467,426,270
FEDERAL FUNDS		25,037,690	25,037,690
TRANS/RECIPIENT/NONMATCH		280,000	280,000
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TOTAL ST CAPITAL OUTLAY - AGENCY	34,181,350	458,562,610	492,743,960
	=====	=====	=====
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	29,950,000	498,567,336	528,517,336
STATE FUNDS - MATCHING	13,500,000	100,000	13,600,000
FEDERAL FUNDS		177,380,000	177,380,000
STATE FIN ASSIST/NONMATCH	40,000,000	95,731,067	135,731,067
TRANS/RECIPIENT/NONMATCH		4,358,291	4,358,291
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TOTAL AID TO LOC GOVT-CAP OUTLAY	83,450,000	776,136,694	859,586,694
	=====	=====	=====
DEBT SERVICE			
STATE FUNDS - NONMATCHING		412,530,893	412,530,893
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TOTAL DEBT SERVICE		412,530,893	412,530,893
	=====	=====	=====

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

2006-07 SB- INTR

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
POSITIONS			
TOTAL SECTION 5	440,743,189	2911,283,481	9,329.25 3352,026,670
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	367,647,688	2333,747,892	2701,395,580
STATE FUNDS - MATCHING	29,747,660	28,055,802	57,803,462
FEDERAL FUNDS		335,539,294	335,539,294
STATE FIN ASSIST/NONMATCH	43,347,841	108,621,169	151,969,010
TRANS/RECIPIENT/NONMATCH		100,195,059	100,195,059
TRANS/RECIPIENT/MATCH		2,671,765	2,671,765
TRANS/RECIPIENT/FED FUNDS		2,452,500	2,452,500
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	323,111,839	1264,053,284	1587,165,123
FIXED CAPITAL OUTLAY	117,631,350	1647,230,197	1764,861,547
	=====	=====	=====
SECTION 6 - GENERAL GOVERNMENT			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	188,843,874	726,910,974	915,754,848
STATE FUNDS - MATCHING	25,390,536	21,135,278	46,525,814
FEDERAL FUNDS		96,134,974	96,134,974
STATE FIN ASSIST/NONMATCH		150,000	150,000
TRANS/RECIPIENT/NONMATCH		297,233,083	297,233,083
TRANS/RECIPIENT/FED FUNDS		26,495,566	26,495,566
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TOTAL STATE OPERATIONS	214,234,410	1168,059,875	11,619.25 1382,294,285
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	1,741,266	32,831,458	34,572,724
STATE FUNDS - MATCHING	19,771,130	19,329,768	39,100,898
FEDERAL FUNDS		93,253,770	93,253,770
STATE FIN ASSIST/NONMATCH		3,024,000	3,024,000
TRANS/RECIPIENT/NONMATCH		223,400	223,400
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TOTAL AID TO LOC GOV - OPERATION	21,512,396	148,662,396	170,174,792
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	14,995,464	4,958,007	19,953,471
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS	14,995,464	4,958,007	19,953,471
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING		90,145,527	90,145,527
STATE FIN ASSIST/NONMATCH		8,302,260	8,302,260
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS		98,447,787	98,447,787
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	34,695,049	19,728,562	54,423,611
STATE FUNDS - MATCHING	5,069,492	1,875,636	6,945,128
FEDERAL FUNDS		13,901,190	13,901,190
TRANS/RECIPIENT/NONMATCH		2,116,460	2,116,460
TRANS/RECIPIENT/FED FUNDS		170,223	170,223
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	39,764,541	37,792,071	77,556,612
	=====	=====	=====

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

2006-07 SB- INTR

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
SECTION 6 - GENERAL GOVERNMENT			
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING	42,150,000		42,150,000
TRANS/RECIPIENT/NONMATCH		2,731,782	2,731,782
	-----	-----	-----
TOTAL STATE CAPITAL OUTLAY - DMS	42,150,000	2,731,782	44,881,782
	=====	=====	=====
ST CAPITAL OUTLAY - AGENCY			
TRANS/RECIPIENT/NONMATCH		59,232	59,232
	-----	-----	-----
TOTAL ST CAPITAL OUTLAY - AGENCY		59,232	59,232
	=====	=====	=====
DEBT SERVICE			
TRANS/RECIPIENT/NONMATCH		29,906,673	29,906,673
	-----	-----	-----
TOTAL DEBT SERVICE		29,906,673	29,906,673
	=====	=====	=====
			11,619.25
TOTAL SECTION 6	332,656,811	1490,617,823	1823,274,634
	=====	=====	=====
<u>FUNDING SOURCE RECAP</u>			
STATE FUNDS - NONMATCHING	282,425,653	874,574,528	1157,000,181
STATE FUNDS - MATCHING	50,231,158	42,340,682	92,571,840
FEDERAL FUNDS		203,289,934	203,289,934
STATE FIN ASSIST/NONMATCH		11,476,260	11,476,260
TRANS/RECIPIENT/NONMATCH		332,270,630	332,270,630
TRANS/RECIPIENT/FED FUNDS		26,665,789	26,665,789
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	290,506,811	1457,920,136	1748,426,947
FIXED CAPITAL OUTLAY	42,150,000	32,697,687	74,847,687
	=====	=====	=====

SUMMARY FOR ALL SECTIONS
(FOR INFORMATION ONLY)

2006-07 SB- INTR

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
ALL SECTIONS			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	397,437,742	1496,962,350	1894,400,092
STATE FUNDS - MATCHING	41,638,196	49,091,080	90,729,276
FEDERAL FUNDS		222,663,743	222,663,743
STATE FIN ASSIST/NONMATCH	2,547,841	6,602,991	9,150,832
TRANS/RECIPIENT/NONMATCH		392,628,122	392,628,122
TRANS/RECIPIENT/MATCH		2,671,765	2,671,765
TRANS/RECIPIENT/FED FUNDS		28,948,066	28,948,066
	-----	-----	-----
			20,948.50
TOTAL STATE OPERATIONS	441,623,779	2199,568,117	2641,191,896
	=====	=====	=====
POSITIONS			
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	11,716,266	49,874,452	61,590,718
STATE FUNDS - MATCHING	19,771,130	19,329,768	39,100,898
FEDERAL FUNDS		97,154,300	97,154,300
STATE FIN ASSIST/NONMATCH	800,000	9,461,111	10,261,111
TRANS/RECIPIENT/NONMATCH		223,400	223,400
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	32,287,396	176,043,031	208,330,427
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	14,995,464	4,958,007	19,953,471
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TOTAL PYMT OF PEN, BEN & CLAIMS	14,995,464	4,958,007	19,953,471
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING		99,738,445	99,738,445
FEDERAL FUNDS		2,500,000	2,500,000
STATE FIN ASSIST/NONMATCH		8,302,260	8,302,260
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS		110,540,705	110,540,705
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	119,642,519	212,446,017	332,088,536
STATE FUNDS - MATCHING	5,069,492	1,875,636	6,945,128
FEDERAL FUNDS		14,093,495	14,093,495
TRANS/RECIPIENT/NONMATCH		2,278,189	2,278,189
TRANS/RECIPIENT/FED FUNDS		170,223	170,223
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	124,712,011	230,863,560	355,575,571
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING	42,150,000		42,150,000
TRANS/RECIPIENT/NONMATCH		2,731,782	2,731,782
	-----	-----	-----
TOTAL STATE CAPITAL OUTLAY - DMS	42,150,000	2,731,782	44,881,782
	=====	=====	=====
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	34,181,350	433,244,920	467,426,270
FEDERAL FUNDS		25,037,690	25,037,690
TRANS/RECIPIENT/NONMATCH		339,232	339,232
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TOTAL ST CAPITAL OUTLAY - AGENCY	34,181,350	458,621,842	492,803,192
	=====	=====	=====

SUMMARY FOR ALL SECTIONS
(FOR INFORMATION ONLY)

2006-07 SB- INTR

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
ALL SECTIONS			
<u>FIXED CAPITAL OUTLAY</u>			
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	29,950,000	498,567,336	528,517,336
STATE FUNDS - MATCHING	13,500,000	100,000	13,600,000
FEDERAL FUNDS		177,380,000	177,380,000
STATE FIN ASSIST/NONMATCH	40,000,000	95,731,067	135,731,067
TRANS/RECIPIENT/NONMATCH		4,358,291	4,358,291
	-----	-----	-----
TOTAL AID TO LOC GOVT-CAP OUTLAY	83,450,000	776,136,694	859,586,694
	=====	=====	=====
DEBT SERVICE			
STATE FUNDS - NONMATCHING		412,530,893	412,530,893
TRANS/RECIPIENT/NONMATCH		29,906,673	29,906,673
	-----	-----	-----
TOTAL DEBT SERVICE		442,437,566	442,437,566
	=====	=====	=====
			20,948.50
			=====
TOTAL ALL SECTIONS	773,400,000	4401,901,304	5175,301,304
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	650,073,341	3208,322,420	3858,395,761
STATE FUNDS - MATCHING	79,978,818	70,396,484	150,375,302
FEDERAL FUNDS		538,829,228	538,829,228
STATE FIN ASSIST/NONMATCH	43,347,841	120,097,429	163,445,270
TRANS/RECIPIENT/NONMATCH		432,465,689	432,465,689
TRANS/RECIPIENT/MATCH		2,671,765	2,671,765
TRANS/RECIPIENT/FED FUNDS		29,118,289	29,118,289
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	613,618,650	2721,973,420	3335,592,070
FIXED CAPITAL OUTLAY	159,781,350	1679,927,884	1839,709,234
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SUMMARY BY SECTION BY DEPARTMENT
(FOR INFORMATION ONLY)

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(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR.....	143.9				209.5	353.5	3,841.75
ENVIR PROTECTION, DEPT OF.....	122.1				879.2	1,001.3	3,612.00
FISH/WILDLIFE CONSERV COMM....	57.1				175.3	232.4	1,875.50
TOTAL SECTION 5	323.1				1,264.1	1,587.2	9,329.25
SECTION 6 - GENERAL GOVERNMENT							
BUSINESS/PROFESSIONAL REG.....					145.6	145.6	1,563.75
CITRUS, DEPT OF.....					67.5	67.5	90.00
FINANCIAL SERVICES.....	34.3				262.0	296.3	2,822.50
LOTTERY, DEPARTMENT OF THE....					158.7	158.7	440.00
MANAGEMENT SRVCS, DEPT OF.....	25.7				485.2	510.9	1,305.00
REVENUE, DEPARTMENT OF.....	230.4				338.9	569.4	5,398.00
TOTAL SECTION 6	290.5				1,457.9	1,748.4	11,619.25
TOTAL OPERATING	613.6				2,722.0	3,335.6	20,948.50
<u>FIXED CAPITAL OUTLAY</u>							
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR.....	6.3				24.0	30.3	
ENVIR PROTECTION, DEPT OF.....	110.1				1,597.6	1,707.7	
FISH/WILDLIFE CONSERV COMM....	1.3				25.6	26.9	
TOTAL SECTION 5	117.6				1,647.2	1,764.9	
SECTION 6 - GENERAL GOVERNMENT							
MANAGEMENT SRVCS, DEPT OF.....	42.2				32.7	74.8	
TOTAL SECTION 6	42.2				32.7	74.8	
TOTAL FIXED CAPITAL OUTLAY	159.8				1,679.9	1,839.7	
<u>OPERATING AND FIXED CAPITAL OUTLAY</u>							
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR.....	150.2				233.5	383.7	3,841.75
ENVIR PROTECTION, DEPT OF.....	232.2				2,476.8	2,709.0	3,612.00
FISH/WILDLIFE CONSERV COMM....	58.3				201.0	259.3	1,875.50
TOTAL SECTION 5	440.7				2,911.3	3,352.0	9,329.25
SECTION 6 - GENERAL GOVERNMENT							
BUSINESS/PROFESSIONAL REG.....					145.6	145.6	1,563.75
CITRUS, DEPT OF.....					67.5	67.5	90.00
FINANCIAL SERVICES.....	34.3				262.0	296.3	2,822.50
LOTTERY, DEPARTMENT OF THE....					158.7	158.7	440.00
MANAGEMENT SRVCS, DEPT OF.....	67.9				517.9	585.8	1,305.00
REVENUE, DEPARTMENT OF.....	230.4				338.9	569.4	5,398.00
TOTAL SECTION 6	332.7				1,490.6	1,823.3	11,619.25

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION BY DEPARTMENT
(FOR INFORMATION ONLY)

2006-07 SB- INTR
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
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<u>OPERATING AND FIXED CAPITAL OUTLAY</u>							
SECTION 6 - GENERAL GOVERNMENT							
TOTAL OPERATING AND FCO	773.4				4,401.9	5,175.3	20,948.50
	=====	=====	=====	=====	=====	=====	=====

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.