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A bill to be entitled

An act making appropriations; providing moneys for the annual period beginning July 1, 2006, and ending June 30, 2007, to pay salaries, and other expenses, capital outlay - buildings, and other improvements, and for other specified purposes of the various agencies of State government; providing an effective date.

Be It Enacted by the Legislature of the State of Florida:

The moneys contained herein are appropriated from the named funds for the 2006-2007 fiscal year to the State agency indicated, as the amounts to be used to pay the salaries and other operational expenditures of the named agencies, and are in lieu of all moneys appropriated for these purposes in other sections of the Florida Statutes.

The expenditure for salaries made from appropriations provided in this act for Fiscal Year 2006-2007 by the judicial branch and each department or agency of the executive branch shall be limited by the sum of the approved salary rates specified for the budget entities in the respective branch, department or agency.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

The moneys contained herein are appropriated from the named funds to the Department of Corrections, Florida Department of Law Enforcement, Department of Juvenile Justice, Parole Commission, Department of Legal Affairs/Attorney General and Justice Administration as the amounts to be used to pay salaries, other operational expenditures and fixed capital outlay of the named agencies.

CORRECTIONS, DEPARTMENT OF

From the funds in Specific Appropriation 695 through 864A the Department of Corrections shall support the Office of Program Policy and Governmental Accountability (OPPAGA) which shall conduct a comprehensive review of the Department of Corrections. OPPAGA shall examine the department's mission and purpose, scope of services, and programs delivered to identify programs or services that fall outside the department's mission, or programs or services that should more appropriately be delivered within another state agency or local entity. In the course of the review, OPPAGA shall identify and report on specific organizational or programmatic deficiencies that diminish agency efficiency or effectiveness. The review shall include an examination of agency personnel deficiencies using pay scales, salaries, and benefits data. An assessment of all staffing levels within the department shall be conducted to ensure levels are appropriate in fulfilling the department's statutory mission. The department shall provide sufficient data to OPPAGA to conduct these studies. OPPAGA shall submit a report to the chair of the Senate Ways and Means Committee and the chair of the House Fiscal Council by January 1, 2007.

From the funds in Specific Appropriations 695 through 864A, each provider contracting with the Department of Corrections must provide the department with a proposal prior to the release of funds that details the services that will be delivered, the expected results, and recommended performance measures. The department and each provider must execute a contract before the release of any funds, and the contract documents must include mutually agreed upon performance measures. Each provider must provide quarterly performance reports to the department. Funds shall only be released to providers whose performance reports indicate successful compliance with the performance measures described in the contract.

The Department of Corrections shall develop and use a uniform format and uniform methodologies for the purpose of reporting annually to the Legislature on the state prison system. Such reports shall include a comprehensive plan for current facility use and any departures from planned facility use, including opening new facilities, renovating or closing existing facilities, and advancing or delaying the opening of new or renovated facilities. The report shall include the maximum capacity of currently operating facilities and the potential maximum capacity of facilities that the department could make operational within the fiscal year. The report shall also identify appropriate sites for future facilities and provide information to support specified locations, such as availability of personnel in local labor markets.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

Reports should include updated infrastructure needs for existing or future facilities. Each report should reconcile capacity figures to the immediate preceding report. For the purpose of this paragraph, maximum capacity shall be calculated and displayed pursuant to section 944.023(1)(b), Florida Statutes. The department may provide additional analysis of current and future bed needs based on such factors as deemed necessary by the Secretary. The next report shall be due January 1, 2007.

PROGRAM: DEPARTMENT ADMINISTRATION

BUSINESS SERVICE CENTERS

	APPROVED SALARY RATE	13,155,639		
695	SALARIES AND BENEFITS	POSITIONS	343.00	
	FROM GENERAL REVENUE FUND		14,327,419	
	FROM GRANTS AND DONATIONS TRUST FUND			1,951,554
696	EXPENSES			
	FROM GENERAL REVENUE FUND		1,121,633	
	FROM GRANTS AND DONATIONS TRUST FUND			133,494
697	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		48,000	
698	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		315,125	
698A	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		122,886	
	FROM GRANTS AND DONATIONS TRUST FUND			14,688
TOTAL:	BUSINESS SERVICE CENTERS			
	FROM GENERAL REVENUE FUND		15,935,063	
	FROM TRUST FUNDS			2,099,736
	TOTAL POSITIONS		343.00	
	TOTAL ALL FUNDS			18,034,799

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	15,969,617		
699	SALARIES AND BENEFITS	POSITIONS	351.00	
	FROM GENERAL REVENUE FUND		16,327,194	
	FROM CRIMINAL JUSTICE STANDARDS AND			
	TRAINING TRUST FUND			78,548
	FROM GRANTS AND DONATIONS TRUST FUND			2,765,071
700	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		24,545	
	FROM GRANTS AND DONATIONS TRUST FUND			42,906
701	EXPENSES			
	FROM GENERAL REVENUE FUND		3,304,440	
	FROM CRIMINAL JUSTICE STANDARDS AND			
	TRAINING TRUST FUND			1,267,412
	FROM GRANTS AND DONATIONS TRUST FUND			491,826
702	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		22,475	
	FROM CRIMINAL JUSTICE STANDARDS AND			
	TRAINING TRUST FUND			25,000
	FROM GRANTS AND DONATIONS TRUST FUND			30,160
703	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE			
	HEARINGS			
	FROM GENERAL REVENUE FUND		5,215	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

704 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 177,500
 FROM CRIMINAL JUSTICE STANDARDS AND
 TRAINING TRUST FUND 200,000

705 SPECIAL CATEGORIES
 TRANSFER TO GENERAL REVENUE FUND
 FROM GRANTS AND DONATIONS TRUST FUND 12,800,000

Funds in Specific Appropriation 705 are from reimbursements from the United States Government for incarcerating aliens in Florida's prisons. If total reimbursements exceed \$12,800,000, the department shall submit a budget amendment in accordance with all applicable provisions of chapter 216, Florida Statutes, requesting additional budget authority to transfer the balance to the General Revenue Fund.

706 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 752,403

707 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 414,152
 FROM GRANTS AND DONATIONS TRUST FUND 20,600

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
 FROM GENERAL REVENUE FUND 21,027,924
 FROM TRUST FUNDS 17,721,523

 TOTAL POSITIONS 351.00
 TOTAL ALL FUNDS 38,749,447

INFORMATION TECHNOLOGY

From the funds in Specific Appropriations 708 through 709A, the Department of Corrections shall develop a feasibility study on reengineering or replacement of the Offender Based Information System (OBIS). The department shall submit the feasibility study to the chair of the Senate Ways and Means Committee and the chair of the House Fiscal Council by January 1, 2007. At a minimum, the study shall include a business case describing strategic needs, assumptions, constraints, and expected outcomes of the new system; a cost-benefit analysis indicating initial and long term investment requirements; planning components addressing functional and technical requirements, identification of technical solutions, and analysis of the alternatives; and project management planning identifying the project's governance with stakeholders and their roles, a work breakdown structure, the project management approach, a projected timeline for completion of each major system component and associated projected expenditures.

APPROVED SALARY RATE 6,949,230

708 SALARIES AND BENEFITS POSITIONS 153.00
 FROM GENERAL REVENUE FUND 6,438,697
 FROM GRANTS AND DONATIONS TRUST FUND 881,331

709 EXPENSES
 FROM GENERAL REVENUE FUND 22,956
 FROM GRANTS AND DONATIONS TRUST FUND 2,718

709A SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 54,827
 FROM GRANTS AND DONATIONS TRUST FUND 6,496

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: INFORMATION TECHNOLOGY		
FROM GENERAL REVENUE FUND	6,516,480	
FROM TRUST FUNDS		890,545
 TOTAL POSITIONS	153.00	
TOTAL ALL FUNDS		7,407,025

PROGRAM: SECURITY AND INSTITUTIONAL OPERATIONS

From the funds provided in Specific Appropriations 720, 731, and 741, a total of \$1,074,362 is provided as payment in lieu of ad valorem taxation for distribution to local government taxing authorities in accordance with section 957.04(8), Florida Statutes. Funding is provided as follows: \$269,324 for the Bay Correctional Facility, \$339,242 for the Moore Haven Correctional Facility, \$275,560 for the South Bay Correctional Facility, \$100,000 for the Gadsden Correctional Facility and \$90,236 for the Lake City Correctional Facility. Distribution of these funds is contingent upon (1) the withdrawal of any outstanding claims or (2) the county commission of the county where the correctional facility is located stipulating by resolution and memorandum of understanding with the state that by the county commission's acceptance of payment in lieu of ad valorem taxation, the county commission waives any ad valorem tax claim for Fiscal Year 2005-2006 for the related facility, whichever is applicable. Distribution of these funds for each facility is further contingent upon the county commission canceling any outstanding tax certificate and quieting title to any tax deed, or portion thereof, that is based on unpaid ad valorem taxes for the relevant facility.

Funds in Specific Appropriations 710 through 793 and Specific Appropriations 833 through 864A include an increase of 350 FTEs and \$18,366,939 from the General Revenue Fund which is sufficient to provide housing and security for 92,402 inmates when fully annualized. Variable expenses, maintenance, and health services funds are provided for an average daily population of 89,672 inmates.

ADULT MALE CUSTODY OPERATIONS

	APPROVED SALARY RATE	328,218,901	
710	SALARIES AND BENEFITS	POSITIONS	9,536.00
	FROM GENERAL REVENUE FUND		454,073,422
	FROM GRANTS AND DONATIONS TRUST FUND		320,537
From the funds in Specific Appropriations 710 through 864A, support costs are provided for the following facilities:			
	Taylor Annex (41 FTE).....		2,022,078
	Washington Annex (70 FTE).....		3,858,008
711	OTHER PERSONAL SERVICES		
	FROM GRANTS AND DONATIONS TRUST FUND		91,000
712	EXPENSES		
	FROM GENERAL REVENUE FUND	31,765,348	
	FROM GRANTS AND DONATIONS TRUST FUND		593,066
713	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	1,172,963	
	FROM GRANTS AND DONATIONS TRUST FUND		1,000,000
714	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	49,937,971	
	FROM GRANTS AND DONATIONS TRUST FUND		83,421
715	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	131,313	
716	SPECIAL CATEGORIES		
	FOOD SERVICE AND PRODUCTION		
	FROM GENERAL REVENUE FUND	2,915,970	
	FROM GRANTS AND DONATIONS TRUST FUND		118,172
717	SPECIAL CATEGORIES		
	OVERTIME		
	FROM GENERAL REVENUE FUND	1,378,081	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

718	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	9,638,762	
	FROM GRANTS AND DONATIONS TRUST FUND		550,597
719	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	7,155,639	
720	SPECIAL CATEGORIES PRIVATE PRISON OPERATIONS FROM GENERAL REVENUE FUND	57,399,758	
	FROM PRIVATELY OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND		1,300,586
720A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	3,588,838	
	FROM GRANTS AND DONATIONS TRUST FUND		2,620
721	FIXED CAPITAL OUTLAY CONTRACTED CORRECTIONAL INSTITUTIONS - LEASE PURCHASE FROM GENERAL REVENUE FUND	3,456,533	
722	FIXED CAPITAL OUTLAY PRIVATE PRISON OPERATIONS - LEASE PURCHASE FROM GENERAL REVENUE FUND	9,575,246	
722A	FIXED CAPITAL OUTLAY DEPARTMENT OF MANAGEMENT SERVICES - LEASE PURCHASE OF PRIVATELY OPERATED CORRECTIONAL INSTITUTIONS FROM GENERAL REVENUE FUND	15,428,998	

Funds in Specific Appropriation 722A are provided for FY 2006-2007 and FY 2007-2008 for payments required under the master lease purchase agreement used to secure the certificates of participation issued to finance or refinance the Graceville, Bay County, and Moorehaven Correctional Facilities payments required prior to completion of the facility.

TOTAL:	ADULT MALE CUSTODY OPERATIONS FROM GENERAL REVENUE FUND	647,618,842	
	FROM TRUST FUNDS		4,059,999
	TOTAL POSITIONS	9,536.00	
	TOTAL ALL FUNDS		651,678,841

ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY OPERATIONS

	APPROVED SALARY RATE	38,703,898	
723	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	1,105.00 51,323,845	
	FROM GRANTS AND DONATIONS TRUST FUND		113,273
724	OTHER PERSONAL SERVICES FROM GRANTS AND DONATIONS TRUST FUND		32,884
725	EXPENSES FROM GENERAL REVENUE FUND	3,031,349	
	FROM GRANTS AND DONATIONS TRUST FUND		50,703
726	FOOD PRODUCTS FROM GENERAL REVENUE FUND	3,641,232	
	FROM GRANTS AND DONATIONS TRUST FUND		15,841
727	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION FROM GENERAL REVENUE FUND	187,659	
	FROM GRANTS AND DONATIONS TRUST FUND		22,509

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

728	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND	979,308	
729	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	934,701	
730	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	423,789	
731	SPECIAL CATEGORIES PRIVATE PRISON OPERATIONS FROM GENERAL REVENUE FUND FROM PRIVATELY OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND	21,909,373	597,359
731A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	437,006	977
732	FIXED CAPITAL OUTLAY PRIVATE PRISON OPERATIONS - LEASE PURCHASE FROM GENERAL REVENUE FUND	1,575,206	
732A	FIXED CAPITAL OUTLAY DEPARTMENT OF MANAGEMENT SERVICES - LEASE PURCHASE OF PRIVATELY OPERATED CORRECTIONAL INSTITUTIONS FROM GENERAL REVENUE FUND	3,320,000	

Funds in Specific Appropriation 732A are provided for FY 2006-2007 and FY 2007-2008 for payments required under the master lease purchase agreement used to secure the certificates of participation issued to finance or refinance the Gadsden County Correctional Facility, including payments required prior to completion of the facility.

TOTAL: ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY OPERATIONS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	87,763,468	833,546
TOTAL POSITIONS	1,105.00	
TOTAL ALL FUNDS		88,597,014

MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS

APPROVED SALARY RATE	28,200,626		
733	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	797.00 40,490,856	354,249
734	EXPENSES FROM GENERAL REVENUE FUND	1,595,782	
735	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	24,000	500,000
736	FOOD PRODUCTS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	1,993,790	483,667
737	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	217,664	191,046
738	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND	999,227	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

739	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	938,184	
740	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	210,506	
741	SPECIAL CATEGORIES PRIVATE PRISON OPERATIONS FROM GENERAL REVENUE FUND FROM PRIVATELY OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND	19,377,465	195,403
741A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	316,744	2,771
742	FIXED CAPITAL OUTLAY PRIVATE PRISON OPERATIONS - LEASE PURCHASE FROM GENERAL REVENUE FUND	2,624,587	
TOTAL:	MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	68,788,805	1,727,136
	TOTAL POSITIONS	797.00	
	TOTAL ALL FUNDS		70,515,941

SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS

	APPROVED SALARY RATE	162,218,795	
743	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	4,654.00 222,021,317	
744	EXPENSES FROM GENERAL REVENUE FUND	6,658,981	
746	FOOD PRODUCTS FROM GENERAL REVENUE FUND	14,328,460	
747	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION FROM GENERAL REVENUE FUND	1,158,876	
748	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND	1,581,989	
749	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	6,833,399	
750	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	1,852,978	
750A	SPECIAL CATEGORIES INMATE HEALTH SERVICES FROM GENERAL REVENUE FUND	800,000	
750B	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	1,835,009	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS		
FROM GENERAL REVENUE FUND	257,071,009	
TOTAL POSITIONS	4,654.00	
TOTAL ALL FUNDS		257,071,009

RECEPTION CENTER OPERATIONS

APPROVED SALARY RATE	64,403,057	
751 SALARIES AND BENEFITS	POSITIONS	1,860.00
FROM GENERAL REVENUE FUND		89,275,376
FROM GRANTS AND DONATIONS TRUST FUND		
		7,744
752 EXPENSES		
FROM GENERAL REVENUE FUND	5,041,764	
FROM GRANTS AND DONATIONS TRUST FUND		31,090
753 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	3,800	
FROM GRANTS AND DONATIONS TRUST FUND		250,000
754 FOOD PRODUCTS		
FROM GENERAL REVENUE FUND	5,462,969	
FROM GRANTS AND DONATIONS TRUST FUND		32,449
755 SPECIAL CATEGORIES		
FOOD SERVICE AND PRODUCTION		
FROM GENERAL REVENUE FUND	370,703	
FROM GRANTS AND DONATIONS TRUST FUND		46,893
756 SPECIAL CATEGORIES		
OVERTIME		
FROM GENERAL REVENUE FUND	731,858	
757 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	1,346,377	
758 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND	861,554	
758A SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	695,913	
FROM GRANTS AND DONATIONS TRUST FUND		65
TOTAL: RECEPTION CENTER OPERATIONS		
FROM GENERAL REVENUE FUND	103,790,314	
FROM TRUST FUNDS		368,241
TOTAL POSITIONS	1,860.00	
TOTAL ALL FUNDS		104,158,555

PUBLIC SERVICE WORKSQUADS AND WORK RELEASE TRANSITION

APPROVED SALARY RATE	33,441,911	
759 SALARIES AND BENEFITS	POSITIONS	953.00
FROM GENERAL REVENUE FUND		32,261,284
FROM CORRECTIONAL WORK PROGRAM TRUST		
FUND		17,522,356
FROM GRANTS AND DONATIONS TRUST FUND		45,774

From the funds in Specific Appropriations 759 through 768A, \$1,400,000 from the Correctional Work Program Trust Fund is contingent upon increased collections from billings to state agencies, public community colleges and state universities to cover the cost of supervision of inmate work squads provided on their behalf.

760 EXPENSES		
FROM GENERAL REVENUE FUND	704,124	

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	FROM CORRECTIONAL WORK PROGRAM TRUST FUND		849,374
	FROM GRANTS AND DONATIONS TRUST FUND		32,776
761	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	113,907	
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND		4,169
762	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	2,091,012	
763	LUMP SUM		
	CORRECTIONAL WORK PROGRAMS		
	POSITIONS	22.00	
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND		3,138,154

Funds and positions in Specific Appropriation 763 from the Correctional Work Program Trust Fund are provided for interagency contracted services funded by state agencies or local governments. These positions and funds shall be released as needed upon execution of interagency community service squad contract(s).

764	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	6,500,000	
765	SPECIAL CATEGORIES		
	FOOD SERVICE AND PRODUCTION		
	FROM GENERAL REVENUE FUND	204,143	
766	SPECIAL CATEGORIES		
	OVERTIME		
	FROM GENERAL REVENUE FUND	209,537	
767	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	225,841	
768	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	365,327	
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND		133,573
768A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	247,815	
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND		134,598
	FROM GRANTS AND DONATIONS TRUST FUND		352

TOTAL:	PUBLIC SERVICE WORKSQUADS AND WORK RELEASE TRANSITION		
	FROM GENERAL REVENUE FUND	42,922,990	
	FROM TRUST FUNDS		21,861,126
	TOTAL POSITIONS	975.00	
	TOTAL ALL FUNDS		64,784,116

ROAD PRISON OPERATIONS

	APPROVED SALARY RATE	3,603,403	
769	SALARIES AND BENEFITS	POSITIONS	95.00
	FROM GENERAL REVENUE FUND		315
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND		5,095,420
770	EXPENSES		
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND		518,797

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771	FOOD PRODUCTS FROM CORRECTIONAL WORK PROGRAM TRUST FUND		352,549
772	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION FROM CORRECTIONAL WORK PROGRAM TRUST FUND		53,567
773	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	83,175	
774	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM CORRECTIONAL WORK PROGRAM TRUST FUND		24,666
774A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	2	
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND		38,074
TOTAL:	ROAD PRISON OPERATIONS FROM GENERAL REVENUE FUND	83,492	6,083,073
	FROM TRUST FUNDS		
	TOTAL POSITIONS	95.00	6,166,565
	TOTAL ALL FUNDS		
OFFENDER MANAGEMENT AND CONTROL			
	APPROVED SALARY RATE	42,038,315	
775	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	1,271.00 51,600,553	
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND		59,685
776	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	376,454	
777	EXPENSES FROM GENERAL REVENUE FUND	3,197,999	
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND		1,959
778	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	68,706	
779	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	82,243	
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND		1,655
779A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	487,602	
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND		557
TOTAL:	OFFENDER MANAGEMENT AND CONTROL FROM GENERAL REVENUE FUND	55,813,557	63,856
	FROM TRUST FUNDS		
	TOTAL POSITIONS	1,271.00	55,877,413
	TOTAL ALL FUNDS		

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EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	9,426,371	
780	SALARIES AND BENEFITS	POSITIONS	190.00
	FROM GENERAL REVENUE FUND		12,914,964
781	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		366,798
	FROM GRANTS AND DONATIONS TRUST FUND		75,000
782	EXPENSES		
	FROM GENERAL REVENUE FUND	5,735,379	
	FROM GRANTS AND DONATIONS TRUST FUND		226,785
From the funds in Specific Appropriation 782, \$1,000,000 is provided to continue the victim notification system (VINE).			
783	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	308,200	
784	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,000,000	
785	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	121,301	
785A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	80,105	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	20,526,747	
	FROM TRUST FUNDS		301,785
	TOTAL POSITIONS	190.00	
	TOTAL ALL FUNDS		20,828,532

CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR

	APPROVED SALARY RATE	16,985,557	
786	SALARIES AND BENEFITS	POSITIONS	542.00
	FROM GENERAL REVENUE FUND	21,764,812	
787	EXPENSES		
	FROM GENERAL REVENUE FUND	79,383,609	
788	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	585,513	
789	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	620,258	
789A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	214,125	
790	FIXED CAPITAL OUTLAY		
	COMPLIANCE WITH THE AMERICANS WITH		
	DISABILITIES ACT		
	FROM GENERAL REVENUE FUND	169,880	
793	FIXED CAPITAL OUTLAY		
	FACILITIES PROVIDING ADDITIONAL CAPACITY		
	FROM GENERAL REVENUE FUND	73,000,000	
	FROM GRANTS AND DONATIONS TRUST FUND		1,500,000

From the funds in Specific Appropriation 793, \$63,790,000 in non-recurring general revenue and \$1,500,000 in non-recurring Grants and

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

Donations Trust Fund shall be used for the construction of a 2,022 bed annex at the Wakulla Correctional Facility; and \$6,710,000 in non-recurring general revenue shall be used to complete the construction of a 262 bed work camp at the Lowell Correctional Institution. In addition, \$2,500,000 in non-recurring general revenue shall be used for future land acquisition, site permitting, and preparation for future prison sites.

TOTAL: CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR		
FROM GENERAL REVENUE FUND	175,738,197	
FROM TRUST FUNDS		1,500,000
TOTAL POSITIONS	542.00	
TOTAL ALL FUNDS		177,238,197

INFORMATION TECHNOLOGY

APPROVED SALARY RATE	1,184,753	
799 SALARIES AND BENEFITS POSITIONS	22.00	
FROM GENERAL REVENUE FUND	1,548,643	
800 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	15,000	
801 EXPENSES		
FROM GENERAL REVENUE FUND	6,499,243	
802 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	235,381	
803 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	195,153	
803A SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	8,282	
804 DATA PROCESSING SERVICES		
TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF		
MANAGEMENT SERVICES		
FROM GENERAL REVENUE FUND	226,334	
805 DATA PROCESSING SERVICES		
OTHER DATA PROCESSING SERVICES		
FROM GENERAL REVENUE FUND	923,243	
TOTAL: INFORMATION TECHNOLOGY		
FROM GENERAL REVENUE FUND	9,651,279	
TOTAL POSITIONS	22.00	
TOTAL ALL FUNDS		9,651,279

PROGRAM: COMMUNITY CORRECTIONS

PROBATION SUPERVISION

APPROVED SALARY RATE	86,545,282	
806 SALARIES AND BENEFITS POSITIONS	2,366.00	
FROM GENERAL REVENUE FUND	119,684,851	
FROM GRANTS AND DONATIONS TRUST FUND		25,473
807 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	44,224	
808 EXPENSES		
FROM GENERAL REVENUE FUND	13,015,434	
FROM GRANTS AND DONATIONS TRUST FUND		14,108
809 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	427,734	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

810	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	2,180,113	
811	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	366,026	
811A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	940,831	202
TOTAL:	PROBATION SUPERVISION FROM GENERAL REVENUE FUND FROM TRUST FUNDS	136,659,213	39,783
	TOTAL POSITIONS	2,366.00	
	TOTAL ALL FUNDS		136,698,996

DRUG OFFENDER PROBATION SUPERVISION

	APPROVED SALARY RATE	13,159,873	
812	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	18,421,961	316.00
813	EXPENSES FROM GENERAL REVENUE FUND	1,375,693	
814	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	19,233	
815	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	70,035	
815A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	126,653	
TOTAL:	DRUG OFFENDER PROBATION SUPERVISION FROM GENERAL REVENUE FUND	20,013,575	
	TOTAL POSITIONS	316.00	
	TOTAL ALL FUNDS		20,013,575

PRE TRIAL INTERVENTION SUPERVISION

	APPROVED SALARY RATE	2,822,556	
815B	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	3,990,380	76.00
815C	EXPENSES FROM GENERAL REVENUE FUND	356,810	
815D	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	21,726	
815E	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	30,461	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PRE TRIAL INTERVENTION SUPERVISION		
FROM GENERAL REVENUE FUND	4,399,377	
TOTAL POSITIONS	76.00	
TOTAL ALL FUNDS		4,399,377

COMMUNITY CONTROL SUPERVISION

APPROVED SALARY RATE	17,034,435	
816 SALARIES AND BENEFITS POSITIONS	415.00	
FROM GENERAL REVENUE FUND	24,493,007	
817 EXPENSES		
FROM GENERAL REVENUE FUND	2,165,037	
FROM GRANTS AND DONATIONS TRUST FUND		18,202
818 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND	143,545	
819 SPECIAL CATEGORIES		
ELECTRONIC MONITORING		
FROM GENERAL REVENUE FUND	7,392,935	
819A SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	166,332	
TOTAL: COMMUNITY CONTROL SUPERVISION		
FROM GENERAL REVENUE FUND	34,360,856	
FROM TRUST FUNDS		18,202
TOTAL POSITIONS	415.00	
TOTAL ALL FUNDS		34,379,058

POST PRISON RELEASE SUPERVISION

APPROVED SALARY RATE	16,629,683	
820 SALARIES AND BENEFITS POSITIONS	354.00	
FROM GENERAL REVENUE FUND	23,486,396	
FROM GRANTS AND DONATIONS TRUST FUND		22,533
821 EXPENSES		
FROM GENERAL REVENUE FUND	1,858,551	
FROM GRANTS AND DONATIONS TRUST FUND		212,243
821A SPECIAL CATEGORIES		
LOCAL COMMUNITY CORRECTIONS PROJECT		
FROM GENERAL REVENUE FUND	1,450,000	

From the funds in Specific Appropriation 821A, the following projects are funded from non-recurring general revenue:

Bridges of America Post-Release Transitional Housing Program.....	400,000
Community Treatment for Mentally Ill Ex-Offenders.....	850,000
Women Helping Women Jail Project.....	150,000
Operation New Hope Re-Entry Initiative Program.....	50,000

822 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND	83,019	
FROM GRANTS AND DONATIONS TRUST FUND		30,030
822A SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	141,747	
FROM GRANTS AND DONATIONS TRUST FUND		136

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: POST PRISON RELEASE SUPERVISION		
FROM GENERAL REVENUE FUND	27,019,713	
FROM TRUST FUNDS		264,942
TOTAL POSITIONS	354.00	
TOTAL ALL FUNDS		27,284,655

ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES

823 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	3,572,009	
824 SPECIAL CATEGORIES		
LOCAL COMMUNITY CORRECTIONS PROJECT		
FROM GENERAL REVENUE FUND	2,126,714	

From the funds in Specific Appropriation 824, the following projects are funded from non-recurring general revenue:

Misdemeanor Offenders with Mental Illness and Substance Abuse	200,000
Alternatives to Incarceration ATI Program	200,000
Bridges of America's 25 Drug and Alcohol Beds for Women at the St. Petersburg Bridge	50,000
African American Center of Excellence	351,714
Panama City Non-Secure Residential Substance Abuse Treatment Beds	235,000

825 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED DRUG TREATMENT/REHABILITATION PROGRAMS		
FROM GENERAL REVENUE FUND	28,180,492	

From the funds in Specific Appropriation 825, \$600,000 is provided from non-recurring general revenue for the Drug Abuse Comprehensive Coordinating Office, Inc. (DACC0) in Hillsborough County.

TOTAL: ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES		
FROM GENERAL REVENUE FUND	33,879,215	
TOTAL ALL FUNDS		33,879,215

OFFENDER MANAGEMENT AND CONTROL

APPROVED SALARY RATE 1,411,285

826 SALARIES AND BENEFITS	POSITIONS	42.00
FROM GENERAL REVENUE FUND		2,226,983
827 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND		18,490
828 EXPENSES		
FROM GENERAL REVENUE FUND		158,677
828A SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND		17,521

TOTAL: OFFENDER MANAGEMENT AND CONTROL		
FROM GENERAL REVENUE FUND	2,421,671	
TOTAL POSITIONS	42.00	
TOTAL ALL FUNDS		2,421,671

INFORMATION TECHNOLOGY

APPROVED SALARY RATE 691,799

829 SALARIES AND BENEFITS	POSITIONS	17.00
FROM GENERAL REVENUE FUND		1,065,539

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

830	EXPENSES FROM GENERAL REVENUE FUND	3,149,878	
831	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	94,780	
831A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	6,814	
832	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	394,006	
TOTAL:	INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND	4,711,017	
	TOTAL POSITIONS	17.00	
	TOTAL ALL FUNDS		4,711,017

COMMUNITY FACILITY OPERATIONS

832A	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	393,050	
832B	EXPENSES FROM GENERAL REVENUE FUND	1,214,285	
<p>Funds in Specific Appropriation 695 through 864A shall not be used to pay for unoccupied leased space currently being leased by the Department of Corrections in the event the leases are vacant on or after July 1, 2006 and for which it has been determined by the secretary that there is no longer a need.</p>			
832C	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	1,565,629	
832D	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	1,603	
TOTAL:	COMMUNITY FACILITY OPERATIONS FROM GENERAL REVENUE FUND	3,174,567	
	TOTAL ALL FUNDS		3,174,567

PROGRAM: HEALTH SERVICES

INMATE HEALTH SERVICES

	APPROVED SALARY RATE	90,249,536	
833	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	118,156,253	POSITIONS 2,105.00
834	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	1,968,033	
835	EXPENSES FROM GENERAL REVENUE FUND	8,114,686	
836	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	364,329	
837	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	502,213	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

838 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 1,164,157

839 SPECIAL CATEGORIES
 INMATE HEALTH SERVICES
 FROM GENERAL REVENUE FUND 163,835,976

From the funds in Specific Appropriation 839, \$100,000 is provided for Hepatitis B vaccinations for inmates.

840 SPECIAL CATEGORIES
 TREATMENT OF INMATES - GENERAL DRUGS
 FROM GENERAL REVENUE FUND 15,283,083

841 SPECIAL CATEGORIES
 TREATMENT OF INMATES - PSYCHOTROPIC DRUGS
 FROM GENERAL REVENUE FUND 13,083,981

841A SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 840,866

TOTAL: INMATE HEALTH SERVICES
 FROM GENERAL REVENUE FUND 323,313,577

TOTAL POSITIONS 2,105.00

TOTAL ALL FUNDS 323,313,577

TREATMENT OF INMATES WITH INFECTIOUS DISEASES

APPROVED SALARY RATE 517,011

842 SALARIES AND BENEFITS POSITIONS 11.50
 FROM GENERAL REVENUE FUND 96,742
 FROM GRANTS AND DONATIONS TRUST FUND 479,287

843 OTHER PERSONAL SERVICES
 FROM GRANTS AND DONATIONS TRUST FUND 184,207

844 EXPENSES
 FROM GENERAL REVENUE FUND 179,547
 FROM GRANTS AND DONATIONS TRUST FUND 721,494

845 OPERATING CAPITAL OUTLAY
 FROM GRANTS AND DONATIONS TRUST FUND 27,019

846 SPECIAL CATEGORIES
 INMATE HEALTH SERVICES
 FROM GENERAL REVENUE FUND 5,704,554

847 SPECIAL CATEGORIES
 TREATMENT OF INMATES - INFECTIOUS DISEASE
 DRUGS
 FROM GENERAL REVENUE FUND 20,762,781

847A SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 791
 FROM GRANTS AND DONATIONS TRUST FUND 3,918

TOTAL: TREATMENT OF INMATES WITH INFECTIOUS DISEASES
 FROM GENERAL REVENUE FUND 26,744,415
 FROM TRUST FUNDS 1,415,925

TOTAL POSITIONS 11.50

TOTAL ALL FUNDS 28,160,340

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: EDUCATION AND PROGRAMS

ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES

	APPROVED SALARY RATE	1,637,985	
848	SALARIES AND BENEFITS	POSITIONS	38.00
	FROM GENERAL REVENUE FUND		1,130,289
	FROM GRANTS AND DONATIONS TRUST FUND		723,711
849	OTHER PERSONAL SERVICES		
	FROM GRANTS AND DONATIONS TRUST FUND		4,809
850	EXPENSES		
	FROM GENERAL REVENUE FUND		38,531
	FROM GRANTS AND DONATIONS TRUST FUND		622,865
851	OPERATING CAPITAL OUTLAY		
	FROM GRANTS AND DONATIONS TRUST FUND		73,600
852	SPECIAL CATEGORIES		
	CONTRACT DRUG ABUSE SERVICES		
	FROM GENERAL REVENUE FUND		1,678,432
	FROM GRANTS AND DONATIONS TRUST FUND		3,072,341
852A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND		9,664
	FROM GRANTS AND DONATIONS TRUST FUND		6,187
TOTAL:	ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES		
	FROM GENERAL REVENUE FUND		2,856,916
	FROM TRUST FUNDS		4,503,513
	TOTAL POSITIONS		38.00
	TOTAL ALL FUNDS		7,360,429

BASIC EDUCATION SKILLS

	APPROVED SALARY RATE	15,190,939	
853	SALARIES AND BENEFITS	POSITIONS	418.00
	FROM GENERAL REVENUE FUND		16,916,641
	FROM GRANTS AND DONATIONS TRUST FUND		2,584,599
854	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		771,542
	FROM GRANTS AND DONATIONS TRUST FUND		666,172
855	EXPENSES		
	FROM GENERAL REVENUE FUND		3,559,203
	FROM GRANTS AND DONATIONS TRUST FUND		1,738,353
856	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		59,305
	FROM GRANTS AND DONATIONS TRUST FUND		472,386
857	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND		70,000
	FROM GRANTS AND DONATIONS TRUST FUND		411,000
857A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND		190,000

From the funds in Specific Appropriation 857A, the following projects are funded from non-recurring general revenue:

Horizon Communities in Prison Education Programs (Tomoka and Wakulla Correctional Institutions).....	140,000
Jobs for Florida Department of Corrections Vo-Tech Trainees (Pilot Programs).....	50,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

858	SPECIAL CATEGORIES GRANTS AND AIDS - EVEN START FAMILY LITERACY PROJECT FROM GRANTS AND DONATIONS TRUST FUND . . .		494,974
859	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	209,896	
859A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	139,152	23,077
	FROM GRANTS AND DONATIONS TRUST FUND . . .		
TOTAL:	BASIC EDUCATION SKILLS FROM GENERAL REVENUE FUND	21,915,739	6,390,561
	FROM TRUST FUNDS		
	TOTAL POSITIONS	418.00	
	TOTAL ALL FUNDS		28,306,300

ADULT OFFENDER TRANSITION, REHABILITATION AND SUPPORT

	APPROVED SALARY RATE	5,769,290	
860	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	154.00 7,582,361	417,760
	FROM GRANTS AND DONATIONS TRUST FUND . . .		
861	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	182,290	
862	EXPENSES FROM GENERAL REVENUE FUND	2,224,470	444,000
	FROM GRANTS AND DONATIONS TRUST FUND . . .		
863	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	11,400	3,000
	FROM GRANTS AND DONATIONS TRUST FUND . . .		
864	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	2,980,000	
864A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	56,290	3,216
	FROM GRANTS AND DONATIONS TRUST FUND . . .		
TOTAL:	ADULT OFFENDER TRANSITION, REHABILITATION AND SUPPORT FROM GENERAL REVENUE FUND	13,036,811	867,976
	FROM TRUST FUNDS		
	TOTAL POSITIONS	154.00	
	TOTAL ALL FUNDS		13,904,787

JUSTICE ADMINISTRATION

PROGRAM: JUSTICE ADMINISTRATIVE COMMISSION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	4,086,026	
865	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	113.00 5,500,448	34,924
	FROM GRANTS AND DONATIONS TRUST FUND . . .		
866	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	20,600	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

867	EXPENSES		
	FROM GENERAL REVENUE FUND	886,634	
	FROM GRANTS AND DONATIONS TRUST FUND		4,825
868	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	62,530	
869	LUMP SUM		
	STATE ATTORNEY, PUBLIC DEFENDER CONTRACT/ GRANT POSITIONS		
	POSITIONS	11.50	

The positions in Specific Appropriation 869 are provided for State Attorneys and Public Defenders to utilize with grants received during the 2006-2007 fiscal year that will recur for a minimum of 2 years. The Justice Administrative Commission may request the transfer of these positions to the offices of the State Attorneys and Public Defenders as needed. Such transfers are contingent upon the Commission notifying and providing documentation of the grant received to the chair of the Senate Ways and Means Committee and the chair of the House Fiscal Council and the Governor's Office of Policy and Budget. Such notification is subject to the legislative objection provisions of chapter 216, Florida Statutes. Rate may be established for these positions at the amount of the starting salary of an assistant state attorney and assistant public defender. The rate must be placed in reserve pending transfer of positions.

870	LUMP SUM		
	STATE ATTORNEY AND PUBLIC DEFENDER WORKLOAD		
	POSITIONS	147.00	
	FROM GENERAL REVENUE FUND	7,500,000	
871	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FOSTER CARE CITIZEN REVIEW PANEL		
	FROM GENERAL REVENUE FUND	300,000	
	FROM GRANTS AND DONATIONS TRUST FUND		300,000
872	SPECIAL CATEGORIES		
	SEXUAL PREDATOR CIVIL COMMITMENT LITIGATION COSTS		
	FROM GENERAL REVENUE FUND	3,429,194	

Funds in Specific Appropriation 872 are provided for attorney fees and case-related expenses associated with prosecuting and defending sexual predator civil commitment cases. Case-related expenses are limited to expert witness fees, clinical evaluations, court reporter costs, and foreign language interpreters. The Justice Administrative Commission is authorized to pay up to \$5,000 per case for case-related expenses incurred by the State Attorney and the Public Defender, or court appointed counsel where there is an ethical conflict, for a combined maximum of \$10,000 for case-related expenses per case, unless the court orders payment of a greater amount. The Justice Administrative Commission shall submit quarterly reports to the chair of the Senate Ways and Means Committee and the chair of the House Fiscal Council describing, by judicial circuit, requests for payments of case-related expenses received; court orders received directing payment of such expenses; and actual encumbrances and disbursements from this special appropriations category.

873	SPECIAL CATEGORIES		
	CONTRACT WITH DEPARTMENT OF MANAGEMENT SERVICES FOR COPEs		
	FROM GENERAL REVENUE FUND	90,125	
874	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	106,720	

From the funds in Specific Appropriation 874, \$100,000 in non-recurring general revenue shall be used for the Cuban American Bar Association Pro Bono Project.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

875 SPECIAL CATEGORIES
 PUBLIC DEFENDER DUE PROCESS COSTS
 FROM GENERAL REVENUE FUND 18,000,000

Funds in Specific Appropriation 875 are provided for the Public Defenders' due process costs as specified in section 29.006, Florida Statutes. Funds shall initially be credited for the use of each circuit in the amounts listed below, and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.

1st Judicial Circuit.....	612,292
2nd Judicial Circuit.....	573,570
3rd Judicial Circuit.....	216,034
4th Judicial Circuit.....	1,328,614
5th Judicial Circuit.....	619,831
6th Judicial Circuit.....	1,103,500
7th Judicial Circuit.....	561,079
8th Judicial Circuit.....	439,552
9th Judicial Circuit.....	728,558
10th Judicial Circuit.....	738,289
11th Judicial Circuit.....	2,832,348
12th Judicial Circuit.....	566,240
13th Judicial Circuit.....	1,404,637
14th Judicial Circuit.....	323,281
15th Judicial Circuit.....	721,609
16th Judicial Circuit.....	155,944
17th Judicial Circuit.....	1,732,865
18th Judicial Circuit.....	508,562
19th Judicial Circuit.....	637,000
20th Judicial Circuit.....	696,195

From the funds credited for use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of State Court Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:

1st circuit.....	190,611
2nd circuit.....	323,698
3rd circuit.....	52,251
6th circuit.....	103,493
7th circuit.....	37,310
8th circuit.....	83,798
9th circuit.....	481,878
10th circuit.....	68,975
11th circuit.....	121,996
12th circuit.....	153,205
13th circuit.....	784,106
14th circuit.....	134,089
15th circuit.....	93,646
16th circuit.....	74,983
17th circuit.....	60,851

876 SPECIAL CATEGORIES
 CHILD DEPENDENCY AND CIVIL CONFLICT CASE
 FROM GENERAL REVENUE FUND 19,771,856
 FROM GRANTS AND DONATIONS TRUST FUND 3,500,000

Funds in Specific Appropriation 876 are provided for case fees and expenses of court-appointed counsel in civil conflict cases and child dependency cases. The Justice Administrative Commission shall apportion these funds for use in each circuit according to the number of projected dependency case filings in each judicial circuit, and is authorized to pay such fees and expenses, subject to all specifications and limitations as provided by law. The Justice Administrative Commission shall submit quarterly reports of these case payments to the chair of the Senate Ways and Means Committee and the chair of the House Fiscal Council, by judicial circuit which shall include, but not be limited to, information on requests for payments received; court orders received directing payment; and actual encumbrances and disbursements from this special appropriations category.

877 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 16,278

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

878 SPECIAL CATEGORIES
 CRIMINAL CONFLICT CASE COSTS
 FROM GENERAL REVENUE FUND 37,436,867

Funds in Specific Appropriation 878 are provided for case fees as specified in section 27.5304, Florida Statutes, and expenses as specified in section 29.007, Florida Statutes, of court-appointed counsel for indigent criminal defendants in cases where the public defender has an ethical conflict and for due process costs for those individuals the court finds indigent for costs. The Justice Administrative Commission shall submit quarterly reports of criminal conflict case payments to the chair of the Senate Ways and Means Committee and the chair of the House Fiscal Council by judicial circuit. Funds shall initially be credited for the use of each circuit in the amounts listed below, and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.

1st Judicial Circuit.....	1,485,800
2nd Judicial Circuit.....	1,753,077
3rd Judicial Circuit.....	361,232
4th Judicial Circuit.....	2,148,058
5th Judicial Circuit.....	962,304
6th Judicial Circuit.....	2,597,810
7th Judicial Circuit.....	1,442,388
8th Judicial Circuit.....	1,644,683
9th Judicial Circuit.....	3,658,608
10th Judicial Circuit.....	2,018,054
11th Judicial Circuit.....	4,894,536
12th Judicial Circuit.....	995,220
13th Judicial Circuit.....	1,279,917
14th Judicial Circuit.....	677,063
15th Judicial Circuit.....	2,756,000
16th Judicial Circuit.....	173,027
17th Judicial Circuit.....	5,207,446
18th Judicial Circuit.....	1,553,274
19th Judicial Circuit.....	683,971
20th Judicial Circuit.....	1,144,399

From the funds in Specific Appropriation 878, a total of \$1,084,669 shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of State Courts Administrator on behalf of the circuit courts operating shared court reporting and interpreter services.

879 SPECIAL CATEGORIES
 STATE ATTORNEY DUE PROCESS COSTS
 FROM GENERAL REVENUE FUND 12,004,072

Funds in Specific Appropriation 879 are provided for the State Attorneys' due process costs as specified in section 29.005, Florida Statutes. Funds shall initially be credited for the use of each circuit in the amounts listed below, and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.

1st Judicial Circuit.....	710,335
2nd Judicial Circuit.....	377,739
3rd Judicial Circuit.....	140,473
4th Judicial Circuit.....	518,840
5th Judicial Circuit.....	390,252
6th Judicial Circuit.....	702,850
7th Judicial Circuit.....	528,874
8th Judicial Circuit.....	265,979
9th Judicial Circuit.....	556,996
10th Judicial Circuit.....	346,599
11th Judicial Circuit.....	2,482,105
12th Judicial Circuit.....	313,251
13th Judicial Circuit.....	668,192
14th Judicial Circuit.....	132,385
15th Judicial Circuit.....	832,181
16th Judicial Circuit.....	102,844
17th Judicial Circuit.....	1,483,966
18th Judicial Circuit.....	423,443
19th Judicial Circuit.....	303,784
20th Judicial Circuit.....	722,984

From the funds credited for the use in the following circuits, the

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of State Court Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:

1st circuit.....	18,232
2nd circuit.....	16,650
3rd circuit.....	10,456
6th circuit.....	25,443
7th circuit.....	12,818
8th circuit.....	21,937
9th circuit.....	26,007
10th circuit.....	3,980
11th circuit.....	426,986
12th circuit.....	19,650
13th circuit.....	45,716
15th circuit.....	61,252
16th circuit.....	4,315
17th circuit.....	20,081

880	SPECIAL CATEGORIES		
	STATE ATTORNEY AND PUBLIC DEFENDER		
	TRAINING		
	FROM GENERAL REVENUE FUND	35,000	
	FROM GRANTS AND DONATIONS TRUST FUND		262,803

880A	SPECIAL CATEGORIES		
	DUE PROCESS CONTINGENCY FUND		
	FROM GENERAL REVENUE FUND	1,000,000	

881	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	2,593,769	
	FROM CHILD SUPPORT TRUST FUND		89,596
	FROM GRANTS AND DONATIONS TRUST FUND		91,359
	FROM INDIGENT CRIMINAL DEFENSE TRUST		
	FUND		14,744

From the funds provided in Specific Appropriation 881, the State Attorneys and Public Defenders shall transfer cash from their Grants and Donations Trust Fund, Child Support Enforcement Trust Fund, and Indigent Criminal Defense Trust Fund in proportion to their positions funded from these sources to the Justice Administrative Commission to pay the Human Resources Services contract in the Department of Management Services.

882	SPECIAL CATEGORIES		
	TRANSFER TO THE DEPARTMENT OF FINANCIAL		
	SERVICES FOR THE POSTCONVICTION CAPITAL		
	COLLATERAL CASES - REGISTRY ATTORNEYS		
	FROM GENERAL REVENUE FUND	2,325,000	

883	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	10,000	

TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	111,089,093	
	FROM TRUST FUNDS		4,298,251
	TOTAL POSITIONS	271.50	
	TOTAL ALL FUNDS		115,387,344

PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE

APPROVED SALARY RATE 22,484,023

884	SALARIES AND BENEFITS	POSITIONS	658.00
	FROM GENERAL REVENUE FUND		29,514,495

Funds and positions in Specific Appropriations 884 through 890 shall not be utilized to represent children in dissolution of marriage proceedings unless the child is also subject to dependency proceedings. The funds and positions may also be used for Attorneys Ad-Litem as appropriate to provide legal representation to children.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

885	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	1,753,892	
	FROM GRANTS AND DONATIONS TRUST FUND		50,000
886	EXPENSES		
	FROM GENERAL REVENUE FUND	2,113,480	
	FROM GRANTS AND DONATIONS TRUST FUND		250,000
887	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	300,000	
	FROM GRANTS AND DONATIONS TRUST FUND		20,000
888	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COURT SYSTEM SERVICES		
	FOR CHILDREN AND YOUTH		
	FROM GENERAL REVENUE FUND	57,000	
889	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	4,851,037	
890	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	115,353	
TOTAL:	PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE		
	FROM GENERAL REVENUE FUND	38,705,257	
	FROM TRUST FUNDS		320,000
	TOTAL POSITIONS	658.00	
	TOTAL ALL FUNDS		39,025,257

STATE ATTORNEYS

The Prosecution Coordination Office's budgeting, training, and education needs may be funded by each State Attorney's office within the funds provided in Specific Appropriations 891 through 991. Funding for this office shall not exceed \$450,000.

PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT

	APPROVED SALARY RATE	9,301,265	
891	SALARIES AND BENEFITS	POSITIONS	215.00
	FROM GENERAL REVENUE FUND	11,749,141	
	FROM GRANTS AND DONATIONS TRUST FUND		424,961
892	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	32,080	
	FROM GRANTS AND DONATIONS TRUST FUND		20,000
892A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		80,000
893	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	1,029,996	
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		40,151
	FROM GRANTS AND DONATIONS TRUST FUND		196,100
894	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	56,811	
895	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	9,998	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 12,878,026
 FROM TRUST FUNDS 761,212

 TOTAL POSITIONS 215.00
 TOTAL ALL FUNDS 13,639,238

PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT
 APPROVED SALARY RATE 5,654,010

 896 SALARIES AND BENEFITS POSITIONS 121.50
 FROM GENERAL REVENUE FUND 6,774,549
 FROM GRANTS AND DONATIONS TRUST FUND 365,179

 897 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 25,700
 FROM GRANTS AND DONATIONS TRUST FUND 141,480

 897A SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM GRANTS AND DONATIONS TRUST FUND 49,000

 898 SPECIAL CATEGORIES
 STATE ATTORNEY OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 366,647
 FROM GRANTS AND DONATIONS TRUST FUND 216,388

 899 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 24,435

 900 SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM GENERAL REVENUE FUND 8,195

TOTAL: PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 7,199,526
 FROM TRUST FUNDS 772,047

 TOTAL POSITIONS 121.50
 TOTAL ALL FUNDS 7,971,573

PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT
 APPROVED SALARY RATE 3,356,701

 901 SALARIES AND BENEFITS POSITIONS 70.80
 FROM GENERAL REVENUE FUND 3,976,137
 FROM GRANTS AND DONATIONS TRUST FUND 269,463

 902 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 7,956
 FROM GRANTS AND DONATIONS TRUST FUND 33,540

 902A SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM GRANTS AND DONATIONS TRUST FUND 45,000

 903 SPECIAL CATEGORIES
 STATE ATTORNEY OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 232,259
 FROM GRANTS AND DONATIONS TRUST FUND 98,311

 904 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 10,605

 905 SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM GENERAL REVENUE FUND 6,110

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 4,233,067
 FROM TRUST FUNDS 446,314

 TOTAL POSITIONS 70.80
 TOTAL ALL FUNDS 4,679,381

PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT
 APPROVED SALARY RATE 16,277,165

 906 SALARIES AND BENEFITS POSITIONS 367.75
 FROM GENERAL REVENUE FUND 19,082,125
 FROM GRANTS AND DONATIONS TRUST FUND 1,384,123

 907 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 147,500
 FROM FORFEITURE AND INVESTIGATIVE
 SUPPORT TRUST FUND 30,000
 FROM GRANTS AND DONATIONS TRUST FUND 451,140

 907A SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM FORFEITURE AND INVESTIGATIVE
 SUPPORT TRUST FUND 69,990

 908 SPECIAL CATEGORIES
 STATE ATTORNEY OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 352,711
 FROM FORFEITURE AND INVESTIGATIVE
 SUPPORT TRUST FUND 156,590
 FROM GRANTS AND DONATIONS TRUST FUND 880,604

 909 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 77,123

 910 SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM GENERAL REVENUE FUND 11,547

 TOTAL: PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 19,671,006
 FROM TRUST FUNDS 2,972,447

 TOTAL POSITIONS 367.75
 TOTAL ALL FUNDS 22,643,453

PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT
 APPROVED SALARY RATE 9,998,701

 911 SALARIES AND BENEFITS POSITIONS 220.40
 FROM GENERAL REVENUE FUND 12,794,682
 FROM GRANTS AND DONATIONS TRUST FUND 125,000

 912 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 10,732
 FROM GRANTS AND DONATIONS TRUST FUND 79,194

 913 SPECIAL CATEGORIES
 STATE ATTORNEY OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 598,977
 FROM GRANTS AND DONATIONS TRUST FUND 26,274

 914 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 62,674

 915 SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM GENERAL REVENUE FUND 15,938

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 13,483,003
 FROM TRUST FUNDS 230,468

 TOTAL POSITIONS 220.40
 TOTAL ALL FUNDS 13,713,471

PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT
 APPROVED SALARY RATE 21,367,398

 916 SALARIES AND BENEFITS POSITIONS 468.80
 FROM GENERAL REVENUE FUND 24,261,342
 FROM GRANTS AND DONATIONS TRUST FUND 3,183,211

 917 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 91,625
 FROM GRANTS AND DONATIONS TRUST FUND 86,662

 917A SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM GRANTS AND DONATIONS TRUST FUND 56,980

 918 SPECIAL CATEGORIES
 STATE ATTORNEY OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 573,648
 FROM GRANTS AND DONATIONS TRUST FUND 744,456

 919 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 128,472

 920 SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM GENERAL REVENUE FUND 23,009

 TOTAL: PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 25,078,096
 FROM TRUST FUNDS 4,071,309

 TOTAL POSITIONS 468.80
 TOTAL ALL FUNDS 29,149,405

PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL CIRCUIT
 APPROVED SALARY RATE 11,029,600

 921 SALARIES AND BENEFITS POSITIONS 246.60
 FROM GENERAL REVENUE FUND 12,877,530
 FROM GRANTS AND DONATIONS TRUST FUND 1,275,906

 922 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 41,424
 FROM GRANTS AND DONATIONS TRUST FUND 83,867

 922A SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM GRANTS AND DONATIONS TRUST FUND 192,000

 923 SPECIAL CATEGORIES
 STATE ATTORNEY OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 696,186
 FROM GRANTS AND DONATIONS TRUST FUND 483,589

 924 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 177,342

 925 SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM GENERAL REVENUE FUND 6,171
 FROM GRANTS AND DONATIONS TRUST FUND 20,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 13,798,653
 FROM TRUST FUNDS 2,055,362

 TOTAL POSITIONS 246.60
 TOTAL ALL FUNDS 15,854,015

PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT
 APPROVED SALARY RATE 6,114,860

 926 SALARIES AND BENEFITS POSITIONS 139.50
 FROM GENERAL REVENUE FUND 7,530,765
 FROM GRANTS AND DONATIONS TRUST FUND 466,381

 927 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 8,640
 FROM GRANTS AND DONATIONS TRUST FUND 96,184

 927A SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM GRANTS AND DONATIONS TRUST FUND 48,500

 928 SPECIAL CATEGORIES
 STATE ATTORNEY OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 305,618
 FROM GRANTS AND DONATIONS TRUST FUND 42,408

 929 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 45,730

 930 SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM GENERAL REVENUE FUND 13,676

 TOTAL: PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 7,904,429
 FROM TRUST FUNDS 653,473

 TOTAL POSITIONS 139.50
 TOTAL ALL FUNDS 8,557,902

PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT
 APPROVED SALARY RATE 14,577,243

 931 SALARIES AND BENEFITS POSITIONS 321.80
 FROM GENERAL REVENUE FUND 17,973,145
 FROM FORFEITURE AND INVESTIGATIVE
 SUPPORT TRUST FUND 146,078
 FROM GRANTS AND DONATIONS TRUST FUND 280,623

 932 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 112,847
 FROM FORFEITURE AND INVESTIGATIVE
 SUPPORT TRUST FUND 63,000
 FROM GRANTS AND DONATIONS TRUST FUND 1,000

 932A SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM FORFEITURE AND INVESTIGATIVE
 SUPPORT TRUST FUND 40,000
 FROM GRANTS AND DONATIONS TRUST FUND 60,064

 933 SPECIAL CATEGORIES
 STATE ATTORNEY OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 1,213,956
 FROM FORFEITURE AND INVESTIGATIVE
 SUPPORT TRUST FUND 35,225
 FROM GRANTS AND DONATIONS TRUST FUND 168,694

 934 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 111,082

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

935	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	27,936	
TOTAL: PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	19,438,966	
	FROM TRUST FUNDS		794,684
	TOTAL POSITIONS	321.80	
	TOTAL ALL FUNDS		20,233,650
PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	9,527,189	
936	SALARIES AND BENEFITS POSITIONS 220.90 FROM GENERAL REVENUE FUND	11,292,704	
	FROM GRANTS AND DONATIONS TRUST FUND		958,032
937	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	31,581	
	FROM GRANTS AND DONATIONS TRUST FUND		121,659
937A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GRANTS AND DONATIONS TRUST FUND		38,180
938	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	415,373	
	FROM GRANTS AND DONATIONS TRUST FUND		342,364
939	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	45,062	
940	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	14,545	
TOTAL: PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	11,799,265	
	FROM TRUST FUNDS		1,460,235
	TOTAL POSITIONS	220.90	
	TOTAL ALL FUNDS		13,259,500
PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	51,613,863	
941	SALARIES AND BENEFITS POSITIONS 1,262.05 FROM GENERAL REVENUE FUND	46,580,312	
	FROM CHILD SUPPORT TRUST FUND		16,984,328
	FROM GRANTS AND DONATIONS TRUST FUND		2,082,590
942	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	243,644	
	FROM CHILD SUPPORT TRUST FUND		868,300
	FROM GRANTS AND DONATIONS TRUST FUND		61,692
942A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		105,344
943	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	929,666	
	FROM CHILD SUPPORT TRUST FUND		3,866,205
	FROM CIVIL RICO TRUST FUND		82,000
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		203,700
	FROM GRANTS AND DONATIONS TRUST FUND		890,838

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

944	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	785,936	
	FROM CHILD SUPPORT TRUST FUND		46,379
945	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	22,500	
TOTAL:	PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND	48,562,058	
	FROM TRUST FUNDS		25,191,376
	TOTAL POSITIONS	1,262.05	
	TOTAL ALL FUNDS		73,753,434

PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL
CIRCUIT

	APPROVED SALARY RATE	8,188,724	
946	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	POSITIONS 182.80 10,468,052	
947	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	23,502	
	FROM GRANTS AND DONATIONS TRUST FUND		7,500
947A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GRANTS AND DONATIONS TRUST FUND		47,784
948	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	457,942	
	FROM GRANTS AND DONATIONS TRUST FUND		58,891
949	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	87,806	
950	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	9,580	
TOTAL:	PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND	11,046,882	
	FROM TRUST FUNDS		114,175
	TOTAL POSITIONS	182.80	
	TOTAL ALL FUNDS		11,161,057

PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL
CIRCUIT

	APPROVED SALARY RATE	15,246,460	
951	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	POSITIONS 336.30 18,732,230	
	FROM GRANTS AND DONATIONS TRUST FUND		316,839

From the positions and funds in Specific Appropriation 951, one full-time equivalent position with a salary rate of up to \$38,317 and \$55,026 from the Grants and Donations Trust Fund shall be initially placed in reserve by the Executive Office of the Governor. Upon receipt of funding from Hillsborough County, the positions and funding shall be released in accordance with applicable provisions of chapter 216, Florida Statutes.

952	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	120,725	
	FROM GRANTS AND DONATIONS TRUST FUND		115,122

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

952A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GRANTS AND DONATIONS TRUST FUND		117,000
953	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	720,902	
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		23,844
	FROM GRANTS AND DONATIONS TRUST FUND		422,305
954	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	146,189	
955	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	6,913	
TOTAL: PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	19,726,959	
	FROM TRUST FUNDS		995,110
	TOTAL POSITIONS	336.30	
	TOTAL ALL FUNDS		20,722,069

PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL
CIRCUIT

APPROVED SALARY RATE 5,246,768

956	SALARIES AND BENEFITS POSITIONS 122.00 FROM GENERAL REVENUE FUND	6,741,805	
	FROM GRANTS AND DONATIONS TRUST FUND		294,793
957	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	9,899	
	FROM GRANTS AND DONATIONS TRUST FUND		29,900
957A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GRANTS AND DONATIONS TRUST FUND		91,072
958	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	347,744	
	FROM GRANTS AND DONATIONS TRUST FUND		39,588
959	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	15,127	
960	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	7,794	
TOTAL: PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	7,122,369	
	FROM TRUST FUNDS		455,353
	TOTAL POSITIONS	122.00	
	TOTAL ALL FUNDS		7,577,722

PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL
CIRCUIT

APPROVED SALARY RATE 15,156,890

961	SALARIES AND BENEFITS POSITIONS 329.50 FROM GENERAL REVENUE FUND	18,384,628	
	FROM GRANTS AND DONATIONS TRUST FUND		903,647
962	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	78,436	
	FROM GRANTS AND DONATIONS TRUST FUND		200,178

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

963	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	978,122	
	FROM CIVIL RICO TRUST FUND		31,959
	FROM GRANTS AND DONATIONS TRUST FUND		84,893
964	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	60,836	
965	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	10,702	
	FROM GRANTS AND DONATIONS TRUST FUND		1,000
TOTAL:	PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	19,512,724	
	FROM TRUST FUNDS		1,221,677
	TOTAL POSITIONS	329.50	
	TOTAL ALL FUNDS		20,734,401

PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 2,961,425

966	SALARIES AND BENEFITS	POSITIONS	61.00	
	FROM GENERAL REVENUE FUND		3,623,367	
	FROM GRANTS AND DONATIONS TRUST FUND			212,326
967	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		15,684	
	FROM GRANTS AND DONATIONS TRUST FUND			76,054
967A	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GRANTS AND DONATIONS TRUST FUND			22,500
968	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	150,188		
	FROM GRANTS AND DONATIONS TRUST FUND			155,634
969	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	24,843		
970	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND	7,129		
TOTAL:	PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	3,821,211		
	FROM TRUST FUNDS			466,514
	TOTAL POSITIONS	61.00		
	TOTAL ALL FUNDS			4,287,725

PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 22,469,912

971	SALARIES AND BENEFITS	POSITIONS	499.00	
	FROM GENERAL REVENUE FUND		28,489,490	
	FROM GRANTS AND DONATIONS TRUST FUND			545,774
972	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		121,287	
	FROM GRANTS AND DONATIONS TRUST FUND			122,864
973	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	1,461,009		

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM GRANTS AND DONATIONS TRUST FUND . . .		180,381
974	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	200,290	
975	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	23,786	
TOTAL:	PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	30,295,862	849,019
	TOTAL POSITIONS	499.00	
	TOTAL ALL FUNDS		31,144,881

PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL
CIRCUIT

	APPROVED SALARY RATE	13,038,469	
976	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND . . .	POSITIONS 296.00 15,733,861	807,232
977	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND . . .	35,415	32,500
977A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GRANTS AND DONATIONS TRUST FUND . . .		26,816
978	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND . . .	879,654	20,290
979	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	132,729	
980	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	9,707	
TOTAL:	PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	16,791,366	886,838
	TOTAL POSITIONS	296.00	
	TOTAL ALL FUNDS		17,678,204

PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL
CIRCUIT

	APPROVED SALARY RATE	7,189,203	
981	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND . . .	POSITIONS 161.10 8,500,740	659,275
982	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND . . .	19,658	121,500
982A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GRANTS AND DONATIONS TRUST FUND . . .		75,048
983	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND . . .	696,062	6,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

984	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	39,051	
985	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	8,874	
TOTAL: PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	9,264,385	861,823
	FROM TRUST FUNDS		
	TOTAL POSITIONS	161.10	
	TOTAL ALL FUNDS		10,126,208

PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL
CIRCUIT

APPROVED SALARY RATE 12,631,768

986	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	279.70 14,701,423	293,425
	FROM CIVIL RICO TRUST FUND		916,270
	FROM GRANTS AND DONATIONS TRUST FUND . . .		
987	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	32,503	49,254
	FROM GRANTS AND DONATIONS TRUST FUND . . .		
988	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM CIVIL RICO TRUST FUND		80,000
	FROM GRANTS AND DONATIONS TRUST FUND . . .		80,000
989	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	903,289	57,102
	FROM CIVIL RICO TRUST FUND		122,000
	FROM GRANTS AND DONATIONS TRUST FUND . . .		
990	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	112,913	
991	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	21,288	480
	FROM GRANTS AND DONATIONS TRUST FUND . . .		
TOTAL: PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	15,771,416	1,598,531
	FROM TRUST FUNDS		
	TOTAL POSITIONS	279.70	
	TOTAL ALL FUNDS		17,369,947

PUBLIC DEFENDERS

The Public Defenders Coordination Office's budgeting needs may be funded by each Public Defender's office within the funds provided in Specific Appropriations 992 through 1073. The total funding for this office shall not exceed \$378,000.

PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT

APPROVED SALARY RATE 5,424,835

992	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	120.00 6,877,033	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		166,059
993	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	22,888	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		68,792
993A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		17,000
994	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	408,496	
	FROM GRANTS AND DONATIONS TRUST FUND		5,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		175,004
995	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	38,319	
TOTAL:	PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND	7,346,736	
	FROM TRUST FUNDS		431,855
	TOTAL POSITIONS	120.00	
	TOTAL ALL FUNDS		7,778,591

PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL CIRCUIT

	APPROVED SALARY RATE	3,711,511	
996	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	85.75 4,741,779	
	FROM GRANTS AND DONATIONS TRUST FUND		33,079
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		90,293
997	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	20,744	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		57,572
998	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	341,758	
	FROM GRANTS AND DONATIONS TRUST FUND		1,677
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		70,666
999	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	18,123	
TOTAL:	PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND	5,122,404	
	FROM TRUST FUNDS		253,287
	TOTAL POSITIONS	85.75	
	TOTAL ALL FUNDS		5,375,691

PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT

	APPROVED SALARY RATE	1,788,813	
1000	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	33.00 2,253,711	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		66,190
1001	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	8,887	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		34,216

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1001A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		19,000
1002	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	163,550	15,200
1003	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	4,609	
TOTAL:	PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	2,430,757	134,606
	TOTAL POSITIONS	33.00	
	TOTAL ALL FUNDS		2,565,363

PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 7,480,022

1004	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	152.50 9,423,975	178,803
1005	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	22,277	132,308
1005A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		19,500
1006	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	343,627	132,467
1007	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	44,056	
TOTAL:	PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	9,833,935	463,078
	TOTAL POSITIONS	152.50	
	TOTAL ALL FUNDS		10,297,013

PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 4,212,036

1008	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	97.50 5,432,457	89,098
1009	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	22,000	217,592

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1009A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			60,798
1010	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	263,443		30,000 301,263
1011	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	36,532		
TOTAL:	PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	5,754,432		698,751
	TOTAL POSITIONS TOTAL ALL FUNDS	97.50		6,453,183
PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE	10,260,434		
1012	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	217.50 12,288,669		211,197 368,287
1013	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	82,867		55,978
1014	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	856,967		2,000 183,794
1015	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	51,072		
TOTAL:	PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	13,279,575		821,256
	TOTAL POSITIONS TOTAL ALL FUNDS	217.50		14,100,831
PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE	5,410,346		
1016	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	119.50 6,883,315		126,098
1017	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	34		3,230
1018	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	218,701		84,638

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1019	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	27,245	
TOTAL:	PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	7,129,295	213,966
	TOTAL POSITIONS	119.50	
	TOTAL ALL FUNDS		7,343,261
PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	3,384,865	
1020	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	71.50 4,328,318	81,614
1021	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	12,919	82,178
1021A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		18,000
1022	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	195,735	10,000 68,234
1023	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	25,413	
TOTAL:	PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	4,562,385	260,026
	TOTAL POSITIONS	71.50	
	TOTAL ALL FUNDS		4,822,411
PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	7,900,259	
1024	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	184.50 8,681,030	646,194 929,867
1025	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	25,000	7,500 141,520
1026	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	1,401,108	2,000 1,135,559
1027	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	23,993	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 10,131,131
 FROM TRUST FUNDS 2,862,640
 TOTAL POSITIONS 184.50
 TOTAL ALL FUNDS 12,993,771

PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 5,088,322
 1028 SALARIES AND BENEFITS POSITIONS 112.00
 FROM GENERAL REVENUE FUND 6,438,512
 FROM INDIGENT CRIMINAL DEFENSE TRUST
 FUND 120,378
 1029 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 12,580
 FROM INDIGENT CRIMINAL DEFENSE TRUST
 FUND 28,930
 1030 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 271,328
 FROM INDIGENT CRIMINAL DEFENSE TRUST
 FUND 97,572
 1031 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 37,188

TOTAL: PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 6,759,608
 FROM TRUST FUNDS 246,880
 TOTAL POSITIONS 112.00
 TOTAL ALL FUNDS 7,006,488

PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 20,094,445
 1032 SALARIES AND BENEFITS POSITIONS 415.50
 FROM GENERAL REVENUE FUND 23,941,111
 FROM GRANTS AND DONATIONS TRUST FUND 1,000,000
 FROM INDIGENT CRIMINAL DEFENSE TRUST
 FUND 394,365
 1033 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 95,217
 FROM GRANTS AND DONATIONS TRUST FUND 10,000
 FROM INDIGENT CRIMINAL DEFENSE TRUST
 FUND 71,949
 1034 SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM GENERAL REVENUE FUND 95,890
 1035 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 801,801
 FROM GRANTS AND DONATIONS TRUST FUND 10,000
 FROM INDIGENT CRIMINAL DEFENSE TRUST
 FUND 95,489
 1036 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 199,822

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND 25,133,841
 FROM TRUST FUNDS 1,581,803

 TOTAL POSITIONS 415.50
 TOTAL ALL FUNDS 26,715,644

PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL
 CIRCUIT

APPROVED SALARY RATE 4,438,076

1037 SALARIES AND BENEFITS POSITIONS 95.00
 FROM GENERAL REVENUE FUND 5,307,524
 FROM INDIGENT CRIMINAL DEFENSE TRUST
 FUND 391,239

 1038 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 38,699
 FROM INDIGENT CRIMINAL DEFENSE TRUST
 FUND 9,360

 1039 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 451,399
 FROM GRANTS AND DONATIONS TRUST FUND 58,400
 FROM INDIGENT CRIMINAL DEFENSE TRUST
 FUND 142,797

1040 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 13,586

TOTAL: PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND 5,811,208
 FROM TRUST FUNDS 601,796

 TOTAL POSITIONS 95.00
 TOTAL ALL FUNDS 6,413,004

PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL
 CIRCUIT

APPROVED SALARY RATE 9,690,823

1041 SALARIES AND BENEFITS POSITIONS 217.25
 FROM GENERAL REVENUE FUND 11,425,602
 FROM GRANTS AND DONATIONS TRUST FUND 359,835
 FROM INDIGENT CRIMINAL DEFENSE TRUST
 FUND 587,342

1042 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 48,954
 FROM INDIGENT CRIMINAL DEFENSE TRUST
 FUND 11,201

1043 SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM INDIGENT CRIMINAL DEFENSE TRUST
 FUND 44,000

1044 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 777,366
 FROM GRANTS AND DONATIONS TRUST FUND 107,844
 FROM INDIGENT CRIMINAL DEFENSE TRUST
 FUND 83,301

1045 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 44,841

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND 12,296,763
 FROM TRUST FUNDS 1,193,523

 TOTAL POSITIONS 217.25
 TOTAL ALL FUNDS 13,490,286

PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL
 CIRCUIT

APPROVED SALARY RATE 2,955,464

1046 SALARIES AND BENEFITS POSITIONS 58.50
 FROM GENERAL REVENUE FUND 3,749,445
 FROM INDIGENT CRIMINAL DEFENSE TRUST
 FUND 61,007

1047 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 7,101
 FROM INDIGENT CRIMINAL DEFENSE TRUST
 FUND 109,358

1048 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 199,321
 FROM GRANTS AND DONATIONS TRUST FUND 15,000
 FROM INDIGENT CRIMINAL DEFENSE TRUST
 FUND 91,296

1049 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 18,594

TOTAL: PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND 3,974,461
 FROM TRUST FUNDS 276,661

 TOTAL POSITIONS 58.50
 TOTAL ALL FUNDS 4,251,122

PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL
 CIRCUIT

APPROVED SALARY RATE 8,968,938

1050 SALARIES AND BENEFITS POSITIONS 204.50
 FROM GENERAL REVENUE FUND 11,159,820
 FROM INDIGENT CRIMINAL DEFENSE TRUST
 FUND 206,804

1051 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 248,199
 FROM GRANTS AND DONATIONS TRUST FUND 107,666
 FROM INDIGENT CRIMINAL DEFENSE TRUST
 FUND 93,620

1052 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 638,649
 FROM GRANTS AND DONATIONS TRUST FUND 66,670
 FROM INDIGENT CRIMINAL DEFENSE TRUST
 FUND 240,012

1053 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 143,863

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND 12,190,531
 FROM TRUST FUNDS 714,772

 TOTAL POSITIONS 204.50
 TOTAL ALL FUNDS 12,905,303

PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL
 CIRCUIT

APPROVED SALARY RATE 2,077,003

1054 SALARIES AND BENEFITS POSITIONS 45.50
 FROM GENERAL REVENUE FUND 2,565,093
 FROM INDIGENT CRIMINAL DEFENSE TRUST
 FUND 47,948

 1055 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 13,468
 FROM INDIGENT CRIMINAL DEFENSE TRUST
 FUND 24,369

 1056 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 136,064
 FROM GRANTS AND DONATIONS TRUST FUND 7,000
 FROM INDIGENT CRIMINAL DEFENSE TRUST
 FUND 53,310

1057 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 6,174

TOTAL: PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND 2,720,799
 FROM TRUST FUNDS 132,627

 TOTAL POSITIONS 45.50
 TOTAL ALL FUNDS 2,853,426

PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL
 CIRCUIT

APPROVED SALARY RATE 11,034,938

1058 SALARIES AND BENEFITS POSITIONS 213.50
 FROM GENERAL REVENUE FUND 13,518,256
 FROM INDIGENT CRIMINAL DEFENSE TRUST
 FUND 343,816

 1059 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 86,757
 FROM INDIGENT CRIMINAL DEFENSE TRUST
 FUND 36,000

 1060 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 752,882
 FROM INDIGENT CRIMINAL DEFENSE TRUST
 FUND 110,305

1061 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 56,896

TOTAL: PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND 14,414,791
 FROM TRUST FUNDS 490,121

 TOTAL POSITIONS 213.50
 TOTAL ALL FUNDS 14,904,912

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	5,298,613	
1062	SALARIES AND BENEFITS	POSITIONS	117.00
	FROM GENERAL REVENUE FUND		5,987,200
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		907,900
1063	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	12,953	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		28,160
1063A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		57,150
1064	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	393,856	
	FROM GRANTS AND DONATIONS TRUST FUND		5,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		615,874
1065	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	18,153	
TOTAL:	PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	6,412,162	1,614,084
	FROM TRUST FUNDS		
	TOTAL POSITIONS	117.00	
	TOTAL ALL FUNDS		8,026,246

PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	3,374,391	
1066	SALARIES AND BENEFITS	POSITIONS	74.50
	FROM GENERAL REVENUE FUND		4,161,852
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		180,909
1067	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	20,143	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		114,750
1067A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		20,000
1068	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	221,190	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		192,856
1069	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	34,322	

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TOTAL: PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND 4,437,507
 FROM TRUST FUNDS 508,515

 TOTAL POSITIONS 74.50
 TOTAL ALL FUNDS 4,946,022

PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL
 CIRCUIT

APPROVED SALARY RATE 5,332,844

1070 SALARIES AND BENEFITS POSITIONS 115.00
 FROM GENERAL REVENUE FUND 6,321,746
 FROM GRANTS AND DONATIONS TRUST FUND 413,310
 FROM INDIGENT CRIMINAL DEFENSE TRUST
 FUND 94,836

1071 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 15,287
 FROM GRANTS AND DONATIONS TRUST FUND 20,000
 FROM INDIGENT CRIMINAL DEFENSE TRUST
 FUND 132,810

1071A SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM INDIGENT CRIMINAL DEFENSE TRUST
 FUND 47,000

1072 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 615,750
 FROM GRANTS AND DONATIONS TRUST FUND 3,000
 FROM INDIGENT CRIMINAL DEFENSE TRUST
 FUND 550,309

1073 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 59,161

TOTAL: PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND 7,011,944
 FROM TRUST FUNDS 1,261,265

 TOTAL POSITIONS 115.00
 TOTAL ALL FUNDS 8,273,209

PUBLIC DEFENDERS APPELLATE DIVISION

PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND
 JUDICIAL CIRCUIT

APPROVED SALARY RATE 1,792,111

1074 SALARIES AND BENEFITS POSITIONS 34.75
 FROM GENERAL REVENUE FUND 2,260,376

1075 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 7,500

1076 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 170,695

TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND
 JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 2,438,571

 TOTAL POSITIONS 34.75
 TOTAL ALL FUNDS 2,438,571

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	1,733,614		
1077	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	POSITIONS	33.00	2,169,456
1078	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND			2,400
1079	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND			184,164
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND				2,356,020
	TOTAL POSITIONS		33.00	
	TOTAL ALL FUNDS			2,356,020

PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	2,478,834		
1080	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	POSITIONS	51.00	3,146,453
1081	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND			305,744
1082	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND			153,142
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND				3,605,339
	TOTAL POSITIONS		51.00	
	TOTAL ALL FUNDS			3,605,339

PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	1,550,610		
1083	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	POSITIONS	24.00	1,932,634
1084	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND			9,165
1085	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND			114,055
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND				2,055,854
	TOTAL POSITIONS		24.00	
	TOTAL ALL FUNDS			2,055,854

PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	2,514,082		
1086	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	POSITIONS	38.00	3,103,405
1087	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND			7,837

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1088	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	166,021	
TOTAL:	PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND	3,277,263	
	TOTAL POSITIONS	38.00	
	TOTAL ALL FUNDS		3,277,263

CAPITAL COLLATERAL REGIONAL COUNSELS

PROGRAM: MIDDLE REGIONAL COUNSEL

PROVIDE STATE REQUIRED POST CONVICTION LEGAL REPRESENTATION TO DEATH-ROW INMATES

	APPROVED SALARY RATE	2,120,637	
1089	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	2,714,919	39.00
1090	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	157,808	
1090A	EXPENSES FROM GENERAL REVENUE FUND	626,581	
1090B	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	2,321	
1091	SPECIAL CATEGORIES CASE RELATED COSTS FROM GENERAL REVENUE FUND	550,244	
1092	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND	75,000	
1094	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	6,715	
1094A	SPECIAL CATEGORIES CAPITAL COLLATERAL REGIONAL COUNSELS LAW LIBRARY FROM GENERAL REVENUE FUND	10,000	
1094B	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	1,500	
TOTAL:	PROVIDE STATE REQUIRED POST CONVICTION LEGAL REPRESENTATION TO DEATH-ROW INMATES FROM GENERAL REVENUE FUND	4,145,088	
	TOTAL POSITIONS	39.00	
	TOTAL ALL FUNDS		4,145,088

PROGRAM: SOUTHERN REGIONAL COUNSEL

PROVIDE STATE REQUIRED POST CONVICTION LEGAL REPRESENTATION TO DEATH-ROW INMATES

	APPROVED SALARY RATE	1,661,721	
1095	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	2,112,162	30.00
1096	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	152,045	
1096A	EXPENSES FROM GENERAL REVENUE FUND	520,284	

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1096B	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	2,038	
1097	SPECIAL CATEGORIES CASE RELATED COSTS FROM GENERAL REVENUE FUND	664,303	
1098	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND	75,000	
1100	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	4,219	
1100A	SPECIAL CATEGORIES CAPITAL COLLATERAL REGIONAL COUNSELS LAW LIBRARY FROM GENERAL REVENUE FUND	6,500	
1100B	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	1,500	
TOTAL:	PROVIDE STATE REQUIRED POST CONVICTION LEGAL REPRESENTATION TO DEATH-ROW INMATES FROM GENERAL REVENUE FUND	3,538,051	
	TOTAL POSITIONS	30.00	
	TOTAL ALL FUNDS		3,538,051

JUVENILE JUSTICE, DEPARTMENT OF

From the funds in Specific Appropriations 1101 through 1183, each provider who contracts with the Department of Juvenile Justice must provide the department with a proposal prior to the release of funds that details the services that will be delivered, the expected results, and recommended performance measures. The department and each provider must execute a contract before the release of any funds, and the contract documents must include mutually agreed upon performance measures. Each provider must provide quarterly performance reports to the department. Funds shall only be released to providers whose performance reports indicate successful compliance with the performance measures described in the contract.

From the funds in Specific Appropriations 1101 and 1183, the Department of Juvenile Justice is directed to withhold funds from contract payments to any provider if that provider failed to comply with contract requirements that it maintain property insurance and if the failure to do so resulted in uninsured losses. The amount withheld shall not exceed the amount of the uninsured loss and may be reduced by other remedial actions agreed upon by the department and the provider.

From the funds in Specific Appropriations 1101 through 1183, the Department of Juvenile Justice shall submit annually in its Legislative Budget request to the Florida Legislature, a request to fund price level increases for private providers who provide services in Juvenile Detention, Probation/Community Corrections, Residential Corrections, and Prevention and Victim Services programs. The annual price level increases shall be contingent on specific appropriations being approved by the Florida Legislature every year. In addition, the department may negotiate with private providers to include provisions in its contracts committing to use its best efforts to obtain annual price level increases.

PROGRAM: JUVENILE DETENTION PROGRAM

DETENTION CENTERS

	APPROVED SALARY RATE	61,687,971	
1101	SALARIES AND BENEFITS	POSITIONS	2,098.50
	FROM GENERAL REVENUE FUND		13,283,497
	FROM GRANTS AND DONATIONS TRUST FUND . . .		24,209
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		72,065,639

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1102	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	326,081	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		235,767
	FROM SHARED COUNTY/STATE JUVENILE		
	DETENTION TRUST FUND		2,204,691
1103	EXPENSES		
	FROM GENERAL REVENUE FUND	790,781	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		1,326,749
	FROM SHARED COUNTY/STATE JUVENILE		
	DETENTION TRUST FUND		5,449,938
1104	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	10,771	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		7,293
	FROM SHARED COUNTY/STATE JUVENILE		
	DETENTION TRUST FUND		219,973
1105	SPECIAL CATEGORIES		
	LEGISLATIVE INITIATIVES TO REDUCE AND		
	PREVENT JUVENILE CRIME		
	FROM GENERAL REVENUE FUND	329,110	
<p>From the funds in Specific Appropriation 1105, \$300,000 from non-recurring general revenue is provided for the Village Inn for Girls at the Miami-Dade Detention Center.</p>			
1106	SPECIAL CATEGORIES		
	GRANTS AND AIDS - GRANTS TO FISCALLY		
	CONSTRAINED COUNTIES FOR DETENTION CENTER		
	COSTS		
	FROM GENERAL REVENUE FUND	5,306,166	
1107	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	225,449	
	FROM SHARED COUNTY/STATE JUVENILE		
	DETENTION TRUST FUND		2,000,113
1108	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,545,501	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		1,705,041
	FROM SHARED COUNTY/STATE JUVENILE		
	DETENTION TRUST FUND		9,074,283
1109	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	588,631	
	FROM SHARED COUNTY/STATE JUVENILE		
	DETENTION TRUST FUND		3,983,828
1110	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	137,781	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		553
	FROM SHARED COUNTY/STATE JUVENILE		
	DETENTION TRUST FUND		729,036
TOTAL:	DETENTION CENTERS		
	FROM GENERAL REVENUE FUND	22,543,768	
	FROM TRUST FUNDS		99,027,113
	TOTAL POSITIONS	2,098.50	
	TOTAL ALL FUNDS		121,570,881

PROGRAM: PROBATION AND COMMUNITY CORRECTIONS PROGRAM

AFTERCARE SERVICES - CONDITIONAL RELEASE

	APPROVED SALARY RATE	784,484	
1113	SALARIES AND BENEFITS	POSITIONS	25.00
	FROM GENERAL REVENUE FUND		999,360

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	FROM GRANTS AND DONATIONS TRUST FUND . . .		2,388
1114	EXPENSES		
	FROM GENERAL REVENUE FUND	123,120	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		15,987
1115	SPECIAL CATEGORIES		
	LEGISLATIVE INITIATIVES TO REDUCE AND		
	PREVENT JUVENILE CRIME		
	FROM GENERAL REVENUE FUND	1,837,235	
1116	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,714	
1117	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	26,507,844	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		1,812,600
	FROM SOCIAL SERVICES BLOCK GRANT TRUST		
	FUND		992
1118	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	9,996	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		24
TOTAL:	AFTERCARE SERVICES - CONDITIONAL RELEASE		
	FROM GENERAL REVENUE FUND	29,479,269	
	FROM TRUST FUNDS		1,831,991
	TOTAL POSITIONS	25.00	
	TOTAL ALL FUNDS		31,311,260

JUVENILE PROBATION

	APPROVED SALARY RATE	49,999,529	
1119	SALARIES AND BENEFITS	POSITIONS	1,529.50
	FROM GENERAL REVENUE FUND		55,922,613
	FROM GRANTS AND DONATIONS TRUST FUND . . .		144,363
	FROM SOCIAL SERVICES BLOCK GRANT TRUST		
	FUND		7,645,060
1120	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	1,019,773	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		224,369
1121	EXPENSES		
	FROM GENERAL REVENUE FUND	8,877,514	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		64,518
	FROM SOCIAL SERVICES BLOCK GRANT TRUST		
	FUND		494,362
1122	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	78,494	
1123	SPECIAL CATEGORIES		
	LEGISLATIVE INITIATIVES TO REDUCE AND		
	PREVENT JUVENILE CRIME		
	FROM GENERAL REVENUE FUND	1,080,000	
1124	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,336,576	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST		
	FUND		70,346
1125	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	13,370,897	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		1,355,535

From the funds in Specific Appropriation 1125, \$1,321,783 from recurring general revenue is provided to continue the redirection program established during FY 2004-05 and \$660,892 is provided to expand

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the redirection program to the 9th Judicial Circuit and to Brevard County in the 18th Judicial Circuit. As part of the treatment alternative, the redirection project shall include short-term residential placement sufficient to stabilize the youth and shall utilize electronic monitoring for a sufficient number of youth to allow for a statistically valid evaluation of electronic monitoring as an additional supervision tool. Treatment services shall include multi-systemic therapy or functional family therapy for youth for whom these services are appropriate.

Only youth who are before the court solely for a non-law violation of probation and whom the judge determines would otherwise need long-term residential commitment to address treatment needs shall be eligible for placement into this program. Further, youth who have been adjudicated or convicted of a violent crime or first degree felony, or otherwise have a criminal history of such offenses, shall not be eligible for placement into this program. The department and each participating court shall agree on a protocol to identify youth appropriate for diversion into this program.

The department, in consultation with the Office of Program Policy Analysis and Governmental Accountability (OPPAGA), shall develop reporting protocols to gather and maintain the data necessary to allow OPPAGA to conduct a longitudinal evaluation of the program which shall include a comparison of the effectiveness of the various components of the program.

1126	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	829,705	
1127	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	24,960	
1128	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	543,297	75,639
TOTAL:	JUVENILE PROBATION FROM GENERAL REVENUE FUND FROM TRUST FUNDS	83,083,829	10,074,192
	TOTAL POSITIONS TOTAL ALL FUNDS	1,529.50	93,158,021

NON-RESIDENTIAL DELINQUENCY REHABILITATION

1129	SPECIAL CATEGORIES LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME FROM GENERAL REVENUE FUND	200,000	
1130	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	23,751,188	18,462 81,003

From the funds in Specific Appropriation 1130, \$200,000 is provided from non-recurring general revenue to expand the Early Delinquency Intervention Program in the 7th Judicial Circuit.

TOTAL:	NON-RESIDENTIAL DELINQUENCY REHABILITATION FROM GENERAL REVENUE FUND FROM TRUST FUNDS	23,951,188	99,465
	TOTAL ALL FUNDS		24,050,653

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PROGRAM: OFFICE OF THE SECRETARY/ASSISTANT
SECRETARY FOR ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	9,401,809	
1131	SALARIES AND BENEFITS	POSITIONS	229.50
	FROM GENERAL REVENUE FUND		11,721,761
	FROM GRANTS AND DONATIONS TRUST FUND		360,318
1132	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	714,465	
	FROM ADMINISTRATIVE TRUST FUND		72,341
	FROM JUVENILE JUSTICE TRAINING TRUST FUND		11,712
1133	EXPENSES		
	FROM GENERAL REVENUE FUND	2,868,842	
	FROM ADMINISTRATIVE TRUST FUND		683,335
	FROM GRANTS AND DONATIONS TRUST FUND		549,413
	FROM JUVENILE JUSTICE TRAINING TRUST FUND		685,709
1134	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	39,652	
1135	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	450,000	
1136	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND	35,555	
1137	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	325,925	
1138	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	402,091	
	FROM JUVENILE JUSTICE TRAINING TRUST FUND		1,989,189
1139	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	242,978	
1140	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	99,256	
	FROM GRANTS AND DONATIONS TRUST FUND		3,046
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	16,900,525	
	FROM TRUST FUNDS		4,355,063
	TOTAL POSITIONS	229.50	
	TOTAL ALL FUNDS		21,255,588

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	2,844,768	
1141	SALARIES AND BENEFITS	POSITIONS	64.50
	FROM GENERAL REVENUE FUND		3,457,294
1142	EXPENSES		
	FROM GENERAL REVENUE FUND	2,432,990	
	FROM ADMINISTRATIVE TRUST FUND		49,793
	FROM GRANTS AND DONATIONS TRUST FUND		29,111

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1143	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	92,834	
1144	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	541,136	
1145	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	7,693	
1145A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	25,852	
TOTAL:	INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND FROM TRUST FUNDS	6,557,799	78,904
	TOTAL POSITIONS	64.50	
	TOTAL ALL FUNDS		6,636,703

PROGRAM: RESIDENTIAL CORRECTIONS PROGRAM

From the funds in Specific Appropriations 1146 through 1171, the department shall provide monthly reports identifying all residential commitment beds in operation on the last day of the month and a detailed listing of facilities that opened, closed, or increased or decreased capacity during the reporting period.

NON-SECURE RESIDENTIAL COMMITMENT

	APPROVED SALARY RATE	8,563,855	
1146	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	POSITIONS 295.00 8,353,328	2,671,248

Funds are provided in Specific Appropriations 1146 through 1156 for the department to operate 238 general offender beds for 12 months and 100 specialty beds for 12 months. The department may increase or decrease the number of beds provided that the department determines that the change will better serve taxpayers and the youth under its care. Prior to any change authorized herein, notification and justification must be provided to the Governor's Office of Policy and Budget, the chair of the Senate Ways and Means Committee, and the chair of the House Fiscal Council.

1147	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	112,066	166,771
1148	EXPENSES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	1,417,884	416,735 264,925
1149	OPERATING CAPITAL OUTLAY FROM GRANTS AND DONATIONS TRUST FUND		21,231
1150	FOOD PRODUCTS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	372,084	138,468
1151	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	48,364	
1152	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	575,436	

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FROM SOCIAL SERVICES BLOCK GRANT TRUST
 FUND 186,402

1153 SPECIAL CATEGORIES
 GRANTS AND AIDS - CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 137,125,714
 FROM GRANTS AND DONATIONS TRUST FUND 1,469,842
 FROM SOCIAL SERVICES BLOCK GRANT TRUST
 FUND 2,382,034

Funds in Specific Appropriation 1153 are provided to contract for the operation of 3,455 general offender beds and 552 specialty beds. In addition, funds are provided for 194 mental health overlay slots and 281 substance abuse overlay slots for youth in non-secure residential commitment programs. The department may increase or decrease the number of beds or overlay slots provided that the department determines that the change will better serve taxpayers and the youth under its care. Prior to any change authorized herein, notification and justification must be provided to the Governor's Office of Policy and Budget, the chair of the Senate Ways and Means Committee, and the chair of the House Fiscal Council.

From the funds in Specific Appropriation 1153, the Department of Juvenile Justice shall support the Office of Program Policy Analysis and Government Accountability (OPPAGA) which shall conduct a comprehensive review of the Department of Juvenile Justice's boot camp programs. The review shall include, but not be limited to, an assessment of program operations, health care services, treatment services, including mental health and substance abuse treatment, educational services, aftercare services, and program security procedures, including use of force procedures. To the extent data is available, the review shall also assess the effectiveness of each boot camp program and shall include a literature review of empirical studies of boot camp effectiveness in other states. OPPAGA shall make recommendations to improve boot camp operations, including identifying best practices of effective boot camp programs. OPPAGA shall submit a report on its findings to the President of the Senate and the Speaker of the House by January 1, 2007.

From the funds in Specific Appropriation 1153, \$100,000 in non-recurring general revenue is provided to increase mental health services at the Department of Juvenile Justice's Milton Girls facility.

1154 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 1,428,695

1155 SPECIAL CATEGORIES
 GRANTS AND AIDS - WILDERNESS THERAPEUTIC
 SERVICES
 FROM GENERAL REVENUE FUND 6,979,927

Funds in Specific Appropriation 1155 are provided to contract for the operation of 236 beds at the wilderness therapeutic services programs.

1156 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 118,923

TOTAL: NON-SECURE RESIDENTIAL COMMITMENT
 FROM GENERAL REVENUE FUND 156,532,421
 FROM TRUST FUNDS 7,717,656
 TOTAL POSITIONS 295.00
 TOTAL ALL FUNDS 164,250,077

SECURE RESIDENTIAL COMMITMENT

APPROVED SALARY RATE 25,286,897

1159 SALARIES AND BENEFITS POSITIONS 747.00
 FROM GENERAL REVENUE FUND 31,252,541
 FROM GRANTS AND DONATIONS TRUST FUND 306,079
 FROM SOCIAL SERVICES BLOCK GRANT TRUST
 FUND 2,254,825

Funds in Specific Appropriations 1159 through 1169 are provided for

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the department to operate 228 general offender beds and 266 specialty beds. The department may increase or decrease the number of beds provided that the department determines that the change will better serve taxpayers and the youth under its care. Prior to any change authorized herein, notification and justification must be provided to the Governor's Office of Policy and Budget, the chair of the Senate Ways and Means Committee, and the chair of the House Fiscal Council.

1160	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	895,236	
	FROM GRANTS AND DONATIONS TRUST FUND		243,109
1161	EXPENSES		
	FROM GENERAL REVENUE FUND	3,070,465	
	FROM GRANTS AND DONATIONS TRUST FUND		225,686
1162	OPERATING CAPITAL OUTLAY		
	FROM GRANTS AND DONATIONS TRUST FUND		33,861
1163	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	348,945	
	FROM GRANTS AND DONATIONS TRUST FUND		57,637
1164	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTUAL SERVICES-		
	DOZIER TRAINING SCHOOL		
	FROM GENERAL REVENUE FUND	447,787	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST		
	FUND		105,187
1165	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTUAL SERVICES-		
	OKEECHOBEE TRAINING SCHOOL		
	FROM GENERAL REVENUE FUND	6,409,457	
	FROM GRANTS AND DONATIONS TRUST FUND		32,088
	FROM SOCIAL SERVICES BLOCK GRANT TRUST		
	FUND		2,546,273

Funds in Specific Appropriation 1165 are provided to contract for the operation of 143 beds at the state-owned residential commitment facility in Okeechobee County.

1166	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,598,654	
1167	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	41,587,667	
	FROM GRANTS AND DONATIONS TRUST FUND		2,373,229
	FROM SOCIAL SERVICES BLOCK GRANT TRUST		
	FUND		30,808,311

From the funds in Specific Appropriation 1167, \$142,900 from recurring general revenue is provided to the City of Pahokee as a payment in lieu of taxes.

Funds in Specific Appropriation 1167 are provided to contract for the operation of 1,076 general offender beds and 434 specialty beds. In addition, funds are provided for 647 mental health overlay slots and 125 substance abuse overlay slots. The department may increase or decrease the number of beds or overlay slots provided that the department determines that the change will better serve taxpayers and the youth under its care. Prior to any change authorized herein, notification and justification must be provided to the Governor's Office of Policy and Budget, the chair of the Senate Ways and Means Committee, and the chair of the House Fiscal Council.

1168	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	1,149,180	
1169	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	280,960	
	FROM GRANTS AND DONATIONS TRUST FUND		23,022

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1171	FIXED CAPITAL OUTLAY CORRECTIONS PRIVATIZATION COMMISSION - LEASE PURCHASE FROM GENERAL REVENUE FUND	2,895,735	
1171A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY RENOVATIONS TO STATE-OWNED DJJ BOYS COMMITMENT FACILITIES AT THE RE-ENTRY PGM FOR JUV SEX OFFENDERS AT DAYTONA BEACH FROM GENERAL REVENUE FUND	100,000	
TOTAL:	SECURE RESIDENTIAL COMMITMENT FROM GENERAL REVENUE FUND	90,036,627	
	FROM TRUST FUNDS		39,009,307
	TOTAL POSITIONS	747.00	
	TOTAL ALL FUNDS		129,045,934

PROGRAM: PREVENTION AND VICTIM SERVICES

DELINQUENCY PREVENTION AND DIVERSION

	APPROVED SALARY RATE	825,623	
1172	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	17.00 437,745	473,018
1173	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	311,628	208,160
1174	EXPENSES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	252,648	316,648
1175	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - INVEST IN CHILDREN FROM JUVENILE CRIME PREVENTION AND EARLY INTERVENTION TRUST FUND		802,000
1176	OPERATING CAPITAL OUTLAY FROM GRANTS AND DONATIONS TRUST FUND		24,900
1177	SPECIAL CATEGORIES PACE CENTERS FROM GENERAL REVENUE FUND	10,472,579	
1178	SPECIAL CATEGORIES LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME FROM GENERAL REVENUE FUND	5,028,000	

From the funds in Specific Appropriation 1178, the following juvenile justice projects are funded from non-recurring general revenue funds, unless specifically noted.

PAR Adolescent Intervention Center (PAIC)	
Pasco County (Recurring).....	725,000
The Grove Adolescent Vocational Program (Seminole County)...	225,000
Seminole County Juvenile Drug Court.....	280,000
African American Male Summit.....	150,000
Mental Health and Family Counseling Services for Juvenile Offenders.....	268,000
Mental Health and Substance Abuse Program for Youth Under the Age of 18.....	250,000
Girls Mentoring Program.....	75,000
Reconnecting Youth.....	70,000
Family Referral Network.....	75,000
JESCA Floyd Youth Internship Program.....	50,000
Twin Oaks Juvenile Development Contract Expansion.....	200,000
Contracted Conditional Release Supervision.....	150,000
Back to Basics Ex Offender Reentry Program.....	80,000
Peace River Outward Bound Repair and Maintenance.....	100,000
Smart Moves.....	100,000
Youth Summer Jobs Program.....	100,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

Healthy Lifestyle Education, Alcohol-Free, Nutrition, Drug and Smoke Free (HANDS) Program.....	225,000	
Middle and High School Prevention Services.....	130,000	
Father Flanagan's Girls and Boys Town of Central Florida.....	100,000	
Minority Female Delinquency Prevention Program.....	100,000	
Youth Enhancement Skills (YES).....	100,000	
Center for Advance Learning.....	100,000	
Community Youth Center.....	100,000	
Believe and Achieve Program.....	50,000	
Domestic Violence Juvenile Offender Diversion.....	100,000	
Youth Advocate Programs, Inc.....	350,000	
G.A.P. Girls Advocacy Project.....	75,000	
New Horizons.....	50,000	
Drug Free Youth in Town (D-FY-IT).....	50,000	

From funds in Specific Appropriation 1178, \$250,000 is provided to the Florida Gang Investigators Association to develop a statewide initiative for preventing and reducing gang activities, drug trafficking, and other gang-related criminal activities throughout state. The initiative should involve a coordinated effort by local law enforcement, probation officials, the courts, social service agencies, and educators to reduce gang violence in Florida.

1179	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	36,590	
	FROM GRANTS AND DONATIONS TRUST FUND		50,000
1180	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND	1,198,000	
	FROM GRANTS AND DONATIONS TRUST FUND		12,938,414
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		2,639
1181	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	20,761	
1182	SPECIAL CATEGORIES GRANTS AND AIDS - CHILDREN/FAMILIES IN NEED OF SERVICES FROM GENERAL REVENUE FUND	30,579,336	
	FROM GRANTS AND DONATIONS TRUST FUND		1,000,000
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		383,858

From the funds in Specific Appropriation 1182, the Department of Juvenile Justice shall not expend more than \$150,000 in recurring general revenue for physically secure placements for youths being served by the Children-In-Need of Services/Families-In-Need of Services (CINS/FINS) program.

1183	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	3,578	
	FROM GRANTS AND DONATIONS TRUST FUND		3,867
TOTAL:	DELINQUENCY PREVENTION AND DIVERSION FROM GENERAL REVENUE FUND	48,340,865	
	FROM TRUST FUNDS		16,203,504
	TOTAL POSITIONS	17.00	
	TOTAL ALL FUNDS		64,544,369

LAW ENFORCEMENT, DEPARTMENT OF

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT

PROVIDE EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 5,968,326

1184	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	POSITIONS	124.00
			3,428,456

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		468,861
	FROM GRANTS AND DONATIONS TRUST FUND		475,255
	FROM OPERATING TRUST FUND		2,345,753
1185	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	38,190	
	FROM GRANTS AND DONATIONS TRUST FUND		426,848
	FROM OPERATING TRUST FUND		189,000
1186	EXPENSES		
	FROM GENERAL REVENUE FUND	986,088	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		42,532
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		271,801
	FROM GRANTS AND DONATIONS TRUST FUND		242,293
	FROM OPERATING TRUST FUND		393,889
	FROM REVOLVING TRUST FUND		1,000,000
1187	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - NATIONAL CRIMINAL HISTORY IMPROVEMENT PROGRAM (NCHIP) - STATE AGENCIES		
	FROM GRANTS AND DONATIONS TRUST FUND		2,683,102
1188	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - NATIONAL CRIMINAL HISTORY IMPROVEMENT PROGRAM (NCHIP) - LOCAL GOVERNMENTS		
	FROM GRANTS AND DONATIONS TRUST FUND		1,529,434
1189	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - PROJECT SAFE NEIGHBORHOODS		
	FROM GRANTS AND DONATIONS TRUST FUND		1,263,483
1190	AID TO LOCAL GOVERNMENTS		
	BYRNE MEMORIAL LOCAL LAW ENFORCEMENT ASSISTANCE PROGRAM		
	FROM GRANTS AND DONATIONS TRUST FUND		19,118,106
1191	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	26,933	
	FROM GRANTS AND DONATIONS TRUST FUND		4,000
	FROM OPERATING TRUST FUND		337
1192	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	9,650	
	FROM OPERATING TRUST FUND		402
1193	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COMMUNITY AND STATEWIDE DRUG ABUSE PREVENTION PROGRAM		
	FROM GRANTS AND DONATIONS TRUST FUND		4,497,908
1194	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	17,350	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		703
	FROM GRANTS AND DONATIONS TRUST FUND		327
	FROM OPERATING TRUST FUND		14,510
1195	SPECIAL CATEGORIES		
	GRANTS AND AIDS - PROJECT DARE		
	FROM GRANTS AND DONATIONS TRUST FUND		508,302
1196	SPECIAL CATEGORIES		
	DOMESTIC SECURITY		
	FROM OPERATING TRUST FUND		400,000
1197	SPECIAL CATEGORIES		
	TRANSFER TO EXECUTIVE OFFICE OF THE GOVERNOR - GRANTS AND DONATIONS TRUST FUND		
	FROM GRANTS AND DONATIONS TRUST FUND		100,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1198	SPECIAL CATEGORIES OVERTIME FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		748
1199	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM OPERATING TRUST FUND	18,250	10,275 13,989 25,909
1200	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	19,667	
1201	SPECIAL CATEGORIES BYRNE MEMORIAL STATE LAW ENFORCEMENT ASSISTANCE PROGRAM FROM GRANTS AND DONATIONS TRUST FUND		10,412,678
1202	SPECIAL CATEGORIES GRANTS AND AID - RESIDENTIAL SUBSTANCE ABUSE TREATMENT PROGRAM - LOCAL UNITS OF GOVERNMENT FROM GRANTS AND DONATIONS TRUST FUND		1,247,724
1203	SPECIAL CATEGORIES GRANTS AND AID - RESIDENTIAL SUBSTANCE ABUSE TREATMENT PROGRAM - STATE AGENCY FROM GRANTS AND DONATIONS TRUST FUND		3,675,511
1204	SPECIAL CATEGORIES GRANTS AND AID - LOCAL LAW ENFORCEMENT BLOCK GRANT - LOCAL UNITS OF GOVERNMENT FROM GRANTS AND DONATIONS TRUST FUND		768,522
1205	SPECIAL CATEGORIES GRANTS AND AID - VIOLENT OFFENDER INCARCERATIONS AND TRUTH-IN- SENTENCING INCENTIVE PROGRAM - STATE AGENCY FROM GRANTS AND DONATIONS TRUST FUND		7,804,137
1206	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM OPERATING TRUST FUND	26,334	3,601 3,650 18,018
1207	SPECIAL CATEGORIES VIOLENT CRIME INVESTIGATIVE EMERGENCIES FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	1,300,000	2,200,000
TOTAL:	PROVIDE EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	5,870,918	62,161,608
	TOTAL POSITIONS	124.00	
	TOTAL ALL FUNDS		68,032,526
PROGRAM: FLORIDA CAPITOL POLICE PROGRAM			
CAPITOL POLICE SERVICES			
	APPROVED SALARY RATE	3,227,513	
1208	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	88.00 55,523	4,456,746

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1209	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND		15,000
1210	EXPENSES FROM OPERATING TRUST FUND		586,630
1211	OPERATING CAPITAL OUTLAY FROM OPERATING TRUST FUND		85,369
1212	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM OPERATING TRUST FUND		30,500
1213	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND		58,862
1214	SPECIAL CATEGORIES CAPITOL COMPLEX SECURITY FROM GENERAL REVENUE FUND	28,500	
1215	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND		53,339
1216	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM OPERATING TRUST FUND		38,064
1217	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	436	
	FROM OPERATING TRUST FUND		34,978
1218	DATA PROCESSING SERVICES TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES FROM OPERATING TRUST FUND		6,969
TOTAL:	CAPITOL POLICE SERVICES FROM GENERAL REVENUE FUND	84,459	
	FROM TRUST FUNDS		5,366,457
	TOTAL POSITIONS	88.00	
	TOTAL ALL FUNDS		5,450,916

PROGRAM: INVESTIGATIONS AND FORENSIC SCIENCE
PROGRAM

PROVIDE CRIME LAB SERVICES

	APPROVED SALARY RATE	19,008,066	
1219	SALARIES AND BENEFITS	POSITIONS	417.00
	FROM GENERAL REVENUE FUND		26,438,878
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		38,008
	FROM GRANTS AND DONATIONS TRUST FUND		14,071
1220	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	182,225	
	FROM GRANTS AND DONATIONS TRUST FUND		500,000
1221	EXPENSES FROM GENERAL REVENUE FUND	5,788,278	
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		472,831
	FROM GRANTS AND DONATIONS TRUST FUND		1,240,181
	FROM OPERATING TRUST FUND		171,912

From the funds in Specific Appropriation 1221, the Department of Law Enforcement is authorized to distribute 10,000 rape kits to local law enforcement agencies and rape crisis centers statewide at no cost. In addition, the Department of Law Enforcement is authorized to use additional federal funds and any other available funds contained in

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

Specific Appropriation 1221 for the purpose of processing rape kits, including the backlog of non-suspect rape cases.

1222	AID TO LOCAL GOVERNMENTS CRIMINAL INVESTIGATIONS FROM GRANTS AND DONATIONS TRUST FUND		1,811,474
	FROM OPERATING TRUST FUND		2,379,702
1223	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	712,978	
	FROM GRANTS AND DONATIONS TRUST FUND		2,298,028
	FROM FEDERAL EQUITABLE SHARING TRUST FUND		740,000
1224	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	194,500	
1225	SPECIAL CATEGORIES PERFORMANCE ADJUSTMENTS FROM GENERAL REVENUE FUND	418,646	
1226	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	378,792	
	FROM GRANTS AND DONATIONS TRUST FUND		922,918
1227	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND		78,166
1228	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	165,569	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		241
	FROM GRANTS AND DONATIONS TRUST FUND		2,286
TOTAL:	PROVIDE CRIME LAB SERVICES FROM GENERAL REVENUE FUND	34,279,866	
	FROM TRUST FUNDS		10,669,818
	TOTAL POSITIONS	417.00	
	TOTAL ALL FUNDS		44,949,684
PROVIDE INVESTIGATIVE SERVICES			
	APPROVED SALARY RATE	38,040,121	
1229	SALARIES AND BENEFITS POSITIONS 681.00 FROM GENERAL REVENUE FUND	48,509,425	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		12,229
	FROM GRANTS AND DONATIONS TRUST FUND		613,268
	FROM OPERATING TRUST FUND		1,406,759
1230	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	751,271	
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		66,879
	FROM GRANTS AND DONATIONS TRUST FUND		271,450
	FROM OPERATING TRUST FUND		86,000
1231	EXPENSES FROM GENERAL REVENUE FUND	10,339,730	
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		853,875
	FROM GRANTS AND DONATIONS TRUST FUND		530,317
	FROM OPERATING TRUST FUND		857,024
	FROM FEDERAL EQUITABLE SHARING TRUST FUND		50,000

From the funds provided in Specific Appropriation 1231 from the Forfeiture and Investigative Support Trust Fund, up to \$25,000 per case, but not exceeding \$150,000 in total for all cases, may be expended for rewards leading to the capture of fugitives, if such funds are

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

available.

1232	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	124,400	
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		190,574
	FROM GRANTS AND DONATIONS TRUST FUND . . .		64,509
	FROM FEDERAL EQUITABLE SHARING TRUST		
	FUND		924,019
1233	LUMP SUM		
	LAW ENFORCEMENT FOR SLOT MACHINE GAMING		
	POSITIONS	39.00	
	FROM OPERATING TRUST FUND		2,206,603
1234	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	512,348	
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		580,000
1235	SPECIAL CATEGORIES		
	PERFORMANCE ADJUSTMENTS		
	FROM GENERAL REVENUE FUND	117,000	
1236	SPECIAL CATEGORIES		
	FLORIDA SEAPORT SECURITY IMPROVEMENTS		
	FROM GENERAL REVENUE FUND	300,622	
1237	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	255,162	
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		105
	FROM GRANTS AND DONATIONS TRUST FUND . . .		2,441
	FROM OPERATING TRUST FUND		111,940
1238	SPECIAL CATEGORIES		
	DOMESTIC SECURITY		
	FROM GENERAL REVENUE FUND	1,744,991	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		2,064,616
1239	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SPECIAL PROJECTS		
	FROM GENERAL REVENUE FUND	2,000,000	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		100,000

From the funds in Specific Appropriation 1239, the following projects are funded from non-recurring general revenue, unless otherwise specifically noted.

A Child is Missing.....	200,000
Alzheimer Safe Return Act (Law Enforcement Training- Stw)...	250,000
Automated External Defibrillator (AED) to Pasco Juvenile	
Detention Center.....	200,000
St. Cloud Regional Firearms Training Facility.....	150,000
Mobile Police Vehicle Technology - City of Fort Lauderdale..	200,000
Nassau County Sheriff Admin. Bldg. - Emergency Operations	
Center.....	250,000
Radio Communication Equipment - City of Hialeah.....	100,000
Automatic Vehicle Locators - City of Hialeah.....	100,000
Criminal Signal Information Locator System - City of Hialeah	100,000
Mobile Data Terminal Project - City of Hialeah.....	100,000
XPS 5000 Radio Project - City of Hialeah.....	100,000

1240	SPECIAL CATEGORIES		
	OVERTIME		
	FROM GRANTS AND DONATIONS TRUST FUND . . .		377,223
	FROM FEDERAL EQUITABLE SHARING TRUST		
	FUND		868,486
1241	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	489,312	
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		2,985
	FROM OPERATING TRUST FUND		134,130

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1242	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	504,158	
	FROM OPERATING TRUST FUND		8,190
1243	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	267,080	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		1,444
	FROM GRANTS AND DONATIONS TRUST FUND		4,411
	FROM OPERATING TRUST FUND		7,087
1244	FIXED CAPITAL OUTLAY MINOR REPAIRS AND RENOVATIONS AT REGIONAL OPERATING FACILITIES		
	FROM GENERAL REVENUE FUND	539,500	
	FROM GRANTS AND DONATIONS TRUST FUND		78,300
TOTAL:	PROVIDE INVESTIGATIVE SERVICES		
	FROM GENERAL REVENUE FUND	66,454,999	
	FROM TRUST FUNDS		12,474,864
	TOTAL POSITIONS	720.00	
	TOTAL ALL FUNDS		78,929,863

MUTUAL AID AND PREVENTION SERVICES

	APPROVED SALARY RATE	1,145,486	
1245	SALARIES AND BENEFITS	POSITIONS	21.00
	FROM GENERAL REVENUE FUND	1,485,210	
	FROM OPERATING TRUST FUND		29,986
1246	EXPENSES		
	FROM GENERAL REVENUE FUND	139,007	
1247	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	441	
1248	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	2,139	
1248A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	8,250	
	FROM OPERATING TRUST FUND		167
TOTAL:	MUTUAL AID AND PREVENTION SERVICES		
	FROM GENERAL REVENUE FUND	1,635,047	
	FROM TRUST FUNDS		30,153
	TOTAL POSITIONS	21.00	
	TOTAL ALL FUNDS		1,665,200

PUBLIC ASSISTANCE FRAUD INVESTIGATIONS

	APPROVED SALARY RATE	4,579,176	
1249	SALARIES AND BENEFITS	POSITIONS	108.00
	FROM GENERAL REVENUE FUND	2,523,943	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		30,572
	FROM GRANTS AND DONATIONS TRUST FUND		3,432,611
1250	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	16,406	
	FROM GRANTS AND DONATIONS TRUST FUND		544
1251	EXPENSES		
	FROM GENERAL REVENUE FUND	581,572	

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	FROM GRANTS AND DONATIONS TRUST FUND . . .		475,869
1252	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	104,227	
1253	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	5,529	
	FROM GRANTS AND DONATIONS TRUST FUND		127
1254	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	13,474	
1254A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	18,248	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		221
	FROM GRANTS AND DONATIONS TRUST FUND		24,817
1255	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	114,204	
	FROM GRANTS AND DONATIONS TRUST FUND		109,722
TOTAL:	PUBLIC ASSISTANCE FRAUD INVESTIGATIONS FROM GENERAL REVENUE FUND	3,377,603	
	FROM TRUST FUNDS		4,074,483
	TOTAL POSITIONS	108.00	
	TOTAL ALL FUNDS		7,452,086

PROGRAM: CRIMINAL JUSTICE INFORMATION PROGRAM

PROVIDE INFORMATION NETWORK SERVICES TO THE LAW
ENFORCEMENT COMMUNITY

	APPROVED SALARY RATE	6,177,544	
1256	SALARIES AND BENEFITS POSITIONS	124.00	
	FROM GENERAL REVENUE FUND	1,139,224	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		128,876
	FROM GRANTS AND DONATIONS TRUST FUND		58,958
	FROM OPERATING TRUST FUND		5,525,508
1257	OTHER PERSONAL SERVICES FROM GRANTS AND DONATIONS TRUST FUND		1,780,835
	FROM OPERATING TRUST FUND		2,289,402
1258	EXPENSES FROM GENERAL REVENUE FUND	36,258	
	FROM GRANTS AND DONATIONS TRUST FUND		95,309
	FROM OPERATING TRUST FUND		8,196,470
1259	OPERATING CAPITAL OUTLAY FROM GRANTS AND DONATIONS TRUST FUND		457,399
	FROM OPERATING TRUST FUND		7,656,204
1260	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	99	
	FROM OPERATING TRUST FUND		2,589,896
1261	SPECIAL CATEGORIES OVERTIME FROM OPERATING TRUST FUND		46,200
1262	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND		5,436

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1262A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	8,338	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		1,913
	FROM GRANTS AND DONATIONS TRUST FUND		431
	FROM OPERATING TRUST FUND		40,399
1262B	QUALIFIED EXPENDITURE CATEGORY		
	INTEGRATED CRIMINAL HISTORY SYSTEM - FALCON FROM OPERATING TRUST FUND		4,626,480
1263	DATA PROCESSING SERVICES		
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES FROM OPERATING TRUST FUND		26,740
TOTAL:	PROVIDE INFORMATION NETWORK SERVICES TO THE LAW ENFORCEMENT COMMUNITY FROM GENERAL REVENUE FUND	1,183,919	
	FROM TRUST FUNDS		33,526,456
	TOTAL POSITIONS	124.00	
	TOTAL ALL FUNDS		34,710,375
	PROVIDE PREVENTION AND CRIME INFORMATION SERVICES		
	APPROVED SALARY RATE	9,366,050	
1264	SALARIES AND BENEFITS	276.00	
	POSITIONS FROM GENERAL REVENUE FUND	559,959	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		189,324
	FROM GRANTS AND DONATIONS TRUST FUND		431,606
	FROM OPERATING TRUST FUND		11,211,733
1265	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	143,000	
	FROM GRANTS AND DONATIONS TRUST FUND		365,275
	FROM OPERATING TRUST FUND		635,195
1266	EXPENSES		
	FROM GENERAL REVENUE FUND	66,569	
	FROM GRANTS AND DONATIONS TRUST FUND		405,866
	FROM OPERATING TRUST FUND		2,024,818
1267	OPERATING CAPITAL OUTLAY		
	FROM OPERATING TRUST FUND		313,092
1268	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	402	
	FROM OPERATING TRUST FUND		93,168
1269	SPECIAL CATEGORIES		
	CONTRACTED SERVICES FROM GRANTS AND DONATIONS TRUST FUND		9,569
	FROM OPERATING TRUST FUND		464,237
1270	SPECIAL CATEGORIES		
	OVERTIME FROM OPERATING TRUST FUND		218,946
1271	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND		45,981
1272	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS FROM OPERATING TRUST FUND		5,160

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1273	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND		5,153	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND			1,742
	FROM GRANTS AND DONATIONS TRUST FUND			3,972
	FROM OPERATING TRUST FUND			103,143
TOTAL:	PROVIDE PREVENTION AND CRIME INFORMATION SERVICES FROM GENERAL REVENUE FUND	775,083		
	FROM TRUST FUNDS			16,522,827
	TOTAL POSITIONS	276.00		
	TOTAL ALL FUNDS			17,297,910
PROGRAM: CRIMINAL JUSTICE PROFESSIONALISM				
LAW ENFORCEMENT STANDARDS COMPLIANCE				
	APPROVED SALARY RATE		2,637,920	
1274	SALARIES AND BENEFITS POSITIONS	56.00		
	FROM GENERAL REVENUE FUND		33,142	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND			3,046,990
1275	OTHER PERSONAL SERVICES			
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND			355,465
1276	EXPENSES			
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND			439,576
	FROM OPERATING TRUST FUND			500,000
1277	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND			165,924
1278	SPECIAL CATEGORIES			
	CONTRACTED SERVICES FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND			13,656
1279	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND			18,426
1280	SPECIAL CATEGORIES			
	GRANTS AND AIDS - SPECIAL EDUCATION AND TECHNICAL TRAINING FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND			6,001,252
1280A	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	249		
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND			22,893
TOTAL:	LAW ENFORCEMENT STANDARDS COMPLIANCE FROM GENERAL REVENUE FUND	33,391		
	FROM TRUST FUNDS			10,564,182
	TOTAL POSITIONS	56.00		
	TOTAL ALL FUNDS			10,597,573

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

LAW ENFORCEMENT TRAINING AND CERTIFICATION SERVICES

	APPROVED SALARY RATE	2,689,143		
1281	SALARIES AND BENEFITS	POSITIONS	56.00	
	FROM GENERAL REVENUE FUND		318,812	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND			2,903,231
	FROM OPERATING TRUST FUND			200,637
1282	OTHER PERSONAL SERVICES			
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND			1,042,618
	FROM OPERATING TRUST FUND			33,000
1283	EXPENSES			
	FROM GENERAL REVENUE FUND		21,368	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND			1,682,820
	FROM OPERATING TRUST FUND			51,629
1284	OPERATING CAPITAL OUTLAY			
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND			203,819
1285	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND			35,182
	FROM OPERATING TRUST FUND			579
1286	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND			6,782
1287	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		4,290	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND			5,070
1287A	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		2,243	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND			20,428
	FROM OPERATING TRUST FUND			1,412
TOTAL:	LAW ENFORCEMENT TRAINING AND CERTIFICATION SERVICES			
	FROM GENERAL REVENUE FUND		346,713	
	FROM TRUST FUNDS			6,187,207
	TOTAL POSITIONS		56.00	
	TOTAL ALL FUNDS			6,533,920

LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL

PROGRAM: OFFICE OF ATTORNEY GENERAL

CIVIL ENFORCEMENT

	APPROVED SALARY RATE	25,608,210		
1288	SALARIES AND BENEFITS	POSITIONS	587.00	
	FROM GENERAL REVENUE FUND		5,835,663	
	FROM GRANTS AND DONATIONS TRUST FUND			10,805,039
	FROM LEGAL SERVICES TRUST FUND			10,071,101
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND			5,456,134
	FROM MOTOR VEHICLE WARRANTY TRUST FUND			1,378,017
1289	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		89,920	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM GRANTS AND DONATIONS TRUST FUND . . .	198,658	
	FROM LEGAL SERVICES TRUST FUND	869,851	
	FROM MOTOR VEHICLE WARRANTY TRUST FUND . .	154,500	
1290	EXPENSES		
	FROM GENERAL REVENUE FUND	647,890	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		1,768,862
	FROM LEGAL SERVICES TRUST FUND		1,459,331
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND . .		7,986
	FROM MOTOR VEHICLE WARRANTY TRUST FUND . .		424,916
1291	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	130,632	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		305,816
	FROM LEGAL SERVICES TRUST FUND		520,700
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND . .		54,038
	FROM MOTOR VEHICLE WARRANTY TRUST FUND . .		44,114
1292	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	67,849	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		203,551
1293	SPECIAL CATEGORIES		
	ANTITRUST INVESTIGATIONS		
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND . .		1,475,587
1294	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	9,750	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		16,350
	FROM LEGAL SERVICES TRUST FUND		23,800
	FROM MOTOR VEHICLE WARRANTY TRUST FUND . .		1,500
1295	SPECIAL CATEGORIES		
	ECONOMIC CRIME LITIGATION		
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND . .		3,598,814
1296	SPECIAL CATEGORIES		
	TRANSFER TO GENERAL REVENUE FUND		
	FROM GRANTS AND DONATIONS TRUST FUND . . .		25,000,000
1297	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	31,466	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		65,866
	FROM LEGAL SERVICES TRUST FUND		86,980
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND . .		90,958
	FROM MOTOR VEHICLE WARRANTY TRUST FUND . .		7,223
1298	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	32,554	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		97,661
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND . .		4,680
1299	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	39,813	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		79,226
	FROM LEGAL SERVICES TRUST FUND		72,066
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND . .		39,171
	FROM MOTOR VEHICLE WARRANTY TRUST FUND . .		9,861
1300	DATA PROCESSING SERVICES		
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF		
	MANAGEMENT SERVICES		
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND . .		7,448
1301	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	12,483	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		35,000
	FROM LEGAL SERVICES TRUST FUND		192,081

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: CIVIL ENFORCEMENT		
FROM GENERAL REVENUE FUND	6,898,020	
FROM TRUST FUNDS		64,626,886
TOTAL POSITIONS	587.00	
TOTAL ALL FUNDS		71,524,906

CONSTITUTIONAL LEGAL SERVICES

APPROVED SALARY RATE	1,536,678	
1302 SALARIES AND BENEFITS POSITIONS	24.50	
FROM GENERAL REVENUE FUND	1,880,330	
FROM GRANTS AND DONATIONS TRUST FUND		94,010
1303 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	24,900	
1304 EXPENSES		
FROM GENERAL REVENUE FUND	181,753	
1305 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	25,169	
1306 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	1,100	
1307 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	9,561	
1308 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	9,353	
FROM GRANTS AND DONATIONS TRUST FUND		467
TOTAL: CONSTITUTIONAL LEGAL SERVICES		
FROM GENERAL REVENUE FUND	2,132,166	
FROM TRUST FUNDS		94,477
TOTAL POSITIONS	24.50	
TOTAL ALL FUNDS		2,226,643

CRIMINAL AND CIVIL LITIGATION DEFENSE

APPROVED SALARY RATE	19,030,927	
1309 SALARIES AND BENEFITS POSITIONS	389.00	
FROM GENERAL REVENUE FUND	12,412,937	
FROM LEGAL SERVICES TRUST FUND		11,843,718
1310 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	113,332	
FROM LEGAL SERVICES TRUST FUND		3,082,216
1311 EXPENSES		
FROM GENERAL REVENUE FUND	1,401,072	
FROM LEGAL SERVICES TRUST FUND		2,322,860
1312 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	197,323	
FROM LEGAL SERVICES TRUST FUND		365,691
1313 LUMP SUM		
ATTORNEY GENERAL RESERVE POSITIONS FOR		
AGENCY CONTRACTS		
POSITIONS	50.00	

The positions in Specific Appropriation 1313 shall be released as necessary to allow the Office of the Attorney General to contract with state agencies to provide legal representation. Rate may be established for these positions at an average of 30,000 per position. The rate must be placed in reserve pending transfer of positions.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1314	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	23,750	13,700
	FROM LEGAL SERVICES TRUST FUND		
1315	SPECIAL CATEGORIES LITIGATION EXPENSES		46,500
	FROM LEGAL SERVICES TRUST FUND		
1316	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	76,504	72,848
	FROM LEGAL SERVICES TRUST FUND		
1317	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	75,561	74,434
	FROM LEGAL SERVICES TRUST FUND		
1318	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES		
	FROM LEGAL SERVICES TRUST FUND		30,972
TOTAL:	CRIMINAL AND CIVIL LITIGATION DEFENSE		
	FROM GENERAL REVENUE FUND	14,300,479	17,852,939
	FROM TRUST FUNDS		
	TOTAL POSITIONS	439.00	
	TOTAL ALL FUNDS		32,153,418

VICTIM SERVICES

	APPROVED SALARY RATE	3,725,042	
1319	SALARIES AND BENEFITS	POSITIONS	89.00
	FROM GENERAL REVENUE FUND		39,612
	FROM CRIMES COMPENSATION TRUST FUND		4,412,814
	FROM CRIME STOPPERS TRUST FUND		43,661
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND		299,158
1320	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	5,100	75,351
	FROM CRIMES COMPENSATION TRUST FUND		257,900
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND		
1321	EXPENSES		
	FROM GENERAL REVENUE FUND	1,455,788	766,763
	FROM CRIMES COMPENSATION TRUST FUND		7,012
	FROM CRIME STOPPERS TRUST FUND		203,806
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND		
1322	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	2,380	123,407
	FROM CRIMES COMPENSATION TRUST FUND		7,695
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND		
1323	SPECIAL CATEGORIES AWARDS TO CLAIMANTS		
	FROM CRIMES COMPENSATION TRUST FUND		26,958,082

From the funds in Specific Appropriation 1323, the Attorney General is directed to give priority to the payment of claims for forensic examinations for victims of sexual assault.

1323A	SPECIAL CATEGORIES VICTIM SERVICES		
	FROM GENERAL REVENUE FUND	250,000	

Funds in Specific Appropriation 1323A are provided to the Florida Council Against Sexual Violence for distribution to certified rape crisis centers to provide increased services statewide for victims of

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

sexual assault.

1324	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM CRIMES COMPENSATION TRUST FUND . . .		10,500
	FROM FLORIDA CRIME PREVENTION TRAINING		
	INSTITUTE REVOLVING TRUST FUND		5,600

1324A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SPECIAL PROJECTS		
	FROM GENERAL REVENUE FUND	200,000	

From the funds in Specific Appropriation 1324A, \$200,000 in non-recurring general revenue is provided for the Women in Need Network in Marion County for human trafficking training seminars.

1325	SPECIAL CATEGORIES		
	GRANTS AND AIDS - MINORITY COMMUNITIES		
	CRIME PREVENTION PROGRAMS		
	FROM GENERAL REVENUE FUND	4,929,163	

1326	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CRIME STOPPERS		
	FROM CRIME STOPPERS TRUST FUND		4,500,000

1327	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	413	
	FROM CRIMES COMPENSATION TRUST FUND . . .		31,571
	FROM CRIME STOPPERS TRUST FUND		756
	FROM FLORIDA CRIME PREVENTION TRAINING		
	INSTITUTE REVOLVING TRUST FUND		1,140

1328	SPECIAL CATEGORIES		
	GRANTS AND AIDS - VICTIM ASSISTANCE		
	SERVICES		
	FROM CRIMES COMPENSATION TRUST FUND . . .		25,000,000

1329	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	297	
	FROM CRIMES COMPENSATION TRUST FUND . . .		33,429
	FROM FLORIDA CRIME PREVENTION TRAINING		
	INSTITUTE REVOLVING TRUST FUND		2,266

TOTAL:	VICTIM SERVICES		
	FROM GENERAL REVENUE FUND	6,882,753	
	FROM TRUST FUNDS		62,740,911
	TOTAL POSITIONS	89.00	
	TOTAL ALL FUNDS		69,623,664

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 6,209,499

1330	SALARIES AND BENEFITS	POSITIONS	133.50
	FROM GENERAL REVENUE FUND		6,216,276
	FROM ADMINISTRATIVE TRUST FUND		2,164,946

1331	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	52,000	
	FROM ADMINISTRATIVE TRUST FUND		166,904

1332	EXPENSES		
	FROM GENERAL REVENUE FUND	1,355,988	
	FROM ADMINISTRATIVE TRUST FUND		947,103

From the funds provided in Specific Appropriation 1332, \$500,000 in non-recurring general revenue is provided to raise public awareness of the Move Over Act, Chapter 2002-217, Laws of Florida.

From the funds provided in Specific Appropriation 1332, \$500,000 in non-recurring general revenue is provided to increase awareness of citizens' rights against improprieties of any wrecker service business.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1333	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - DADE COUNTY HAITIAN REFUGEE CENTER FROM GENERAL REVENUE FUND	10,000	
1334	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	98,158	472,801
1336	SPECIAL CATEGORIES ATTORNEY GENERAL'S LAW LIBRARY FROM GENERAL REVENUE FUND	306,728	
1337	SPECIAL CATEGORIES COMMISSION ON THE STATUS OF WOMEN FROM GENERAL REVENUE FUND	119,722	
1338	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	24,500	12,000
1339	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	36,154	12,901
1340	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	40,953	14,728
1341	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	146,965	157,876
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	8,407,444	3,949,259
	TOTAL POSITIONS	133.50	
	TOTAL ALL FUNDS		12,356,703

PROGRAM: OFFICE OF STATEWIDE PROSECUTION

PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME

	APPROVED SALARY RATE	4,323,552	
1342	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	71.00 5,014,002	440,529
1343	SPECIAL CATEGORIES STATEWIDE PROSECUTION FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	911,471	406,216
1344	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	23,410	1,891
1345	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	26,519	2,303

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME		
FROM GENERAL REVENUE FUND	5,975,402	
FROM TRUST FUNDS		850,939
TOTAL POSITIONS	71.00	
TOTAL ALL FUNDS		6,826,341

PROGRAM: FLORIDA ELECTIONS COMMISSION

CAMPAIGN FINANCE AND ELECTION FRAUD ENFORCEMENT

	APPROVED SALARY RATE	763,340	
1346	SALARIES AND BENEFITS	POSITIONS	16.00
	FROM ELECTIONS COMMISSION TRUST FUND . . .		994,517
1347	OTHER PERSONAL SERVICES		
	FROM ELECTIONS COMMISSION TRUST FUND . . .		82,348
1348	EXPENSES		
	FROM ELECTIONS COMMISSION TRUST FUND . . .		230,773
1349	OPERATING CAPITAL OUTLAY		
	FROM ELECTIONS COMMISSION TRUST FUND . . .		10,000
1350	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM ELECTIONS COMMISSION TRUST FUND . . .		47,881
1351	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM ELECTIONS COMMISSION TRUST FUND . . .		3,800
1352	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ELECTIONS COMMISSION TRUST FUND . . .		6,082
1353	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM ELECTIONS COMMISSION TRUST FUND . . .		6,413
TOTAL: CAMPAIGN FINANCE AND ELECTION FRAUD ENFORCEMENT			
FROM TRUST FUNDS			1,381,814
TOTAL POSITIONS	16.00		
TOTAL ALL FUNDS			1,381,814

PAROLE COMMISSION

PROGRAM: POST-INCARCERATION ENFORCEMENT AND VICTIMS RIGHTS

	APPROVED SALARY RATE	6,126,910	
1354	SALARIES AND BENEFITS	POSITIONS	155.00
	FROM GENERAL REVENUE FUND	7,898,526	
	FROM FEDERAL GRANTS TRUST FUND		47,736
1355	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	1,002,551	
1356	EXPENSES		
	FROM GENERAL REVENUE FUND	1,335,034	

From the funds in Specific Appropriation 1356, the Parole Commission shall conduct a study and provide the following to the Governor's Office of Policy and Budget, the President of the Senate and the Speaker of the House of Representatives by October 1, 2006:

1. A valid determination of the exact number of pending Restoration of Civil Rights (RCR) cases existing on July 1, 2006, along with a full explanation of the methodology used to determine the pending number of cases. Data must include total cases received for each of the past five years, the total number of cases processed for each of the past five

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

years, and the total number of cases received or pending but not processed for each of the past five years;

2. A continuation plan including measures that continue to simplify application forms and processes by using readily available data from existing automated systems;

3. Identification of all existing resources, workload, job descriptions, and internal business procedures for clemency activities. This information must be reported in a manner that allows for isolation of resources allocated to the RCR process. The information must also be sufficient to account for each step in the 0.9 hour process to complete the review of RCR without a hearing; and

4. Proposed criteria, developed by case type, to use in defining and classifying case backlogs which shall be based upon a reasonable length of time for the normal processing of cases.

1357	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	117,930	
1358	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	86,975	
1359	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	66,819	
1360	DATA PROCESSING SERVICES LAW ENFORCEMENT DATA CENTER FROM GENERAL REVENUE FUND	1,932	
1361	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	317,924	
TOTAL:	PROGRAM: POST-INCARCERATION ENFORCEMENT AND VICTIMS RIGHTS FROM GENERAL REVENUE FUND	10,827,691	
	FROM TRUST FUNDS		47,736
	TOTAL POSITIONS	155.00	
	TOTAL ALL FUNDS		10,875,427
	PARTIAL SECTION 4 POSITIONS	46,569.25	
	FROM GENERAL REVENUE FUND	3470,011,143	
	FROM TRUST FUNDS		628,769,409
	TOTAL ALL FUNDS		4098,780,552

SECTION 7 - JUDICIAL BRANCH

SPECIFIC APPROPRIATION

STATE COURT SYSTEM

PROGRAM: SUPREME COURT

COURT OPERATIONS - SUPREME COURT

	APPROVED SALARY RATE	5,728,814	
3226	SALARIES AND BENEFITS	POSITIONS	94.00
	FROM GENERAL REVENUE FUND		7,099,618
3227	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		132,585
3228	EXPENSES		
	FROM GENERAL REVENUE FUND		951,847
3229	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		35,878
3230	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND		321,841
3231	SPECIAL CATEGORIES		
	DISCRETIONARY FUNDS OF THE CHIEF JUSTICE		
	FROM GENERAL REVENUE FUND		20,000
<p>Funds in Specific Appropriation 3231 may be spent at the discretion of the Chief Justice to carry out the official duties of the court. These funds shall be disbursed by the Chief Financial Officer upon receipt of vouchers authorized by the Chief Justice.</p>			
3232	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND		64,959
3233	SPECIAL CATEGORIES		
	SUPREME COURT LAW LIBRARY		
	FROM GENERAL REVENUE FUND		338,843
3234	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND		24,526
TOTAL:	COURT OPERATIONS - SUPREME COURT		
	FROM GENERAL REVENUE FUND		8,990,097
	TOTAL POSITIONS	94.00	
	TOTAL ALL FUNDS		8,990,097

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	8,161,085	
3238	SALARIES AND BENEFITS	POSITIONS	161.50
	FROM GENERAL REVENUE FUND		8,050,449
	FROM COURT EDUCATION TRUST FUND		1,103,330
	FROM MEDIATION AND ARBITRATION TRUST		
	FUND		394,277
	FROM GRANTS AND DONATIONS TRUST FUND		655,641

From the positions in Specific Appropriation 3238, 2 full time equivalent positions are provided to the Office of State Court Administrator, Information Systems Services, to continue the work of the Article V Technology Board to integrate the information systems of the state court system to reduce the costs of processing criminal and civil court cases and decrease the time needed to process such cases. Specifically, these positions are to: maintain the catalogue of common data elements developed by the Article V Technology Board; further the use of Global Justice XML and Oasis Legal XML by entities within the state court system; and further the use of the Justice Information

SECTION 7 - JUDICIAL BRANCH

Exchange Model (JIEM) tool or similar tools to improve the integration of information systems in the state court system.

3239	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	158,796	
	FROM COURT EDUCATION TRUST FUND		262,064
	FROM MEDIATION AND ARBITRATION TRUST FUND		265,000
	FROM GRANTS AND DONATIONS TRUST FUND		171,664
3240	EXPENSES		
	FROM GENERAL REVENUE FUND	1,424,603	
	FROM COURT EDUCATION TRUST FUND		1,718,794
	FROM MEDIATION AND ARBITRATION TRUST FUND		226,977
	FROM GRANTS AND DONATIONS TRUST FUND		368,371
3241	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	657,655	
	FROM COURT EDUCATION TRUST FUND		15,700
	FROM MEDIATION AND ARBITRATION TRUST FUND		1,500
	FROM GRANTS AND DONATIONS TRUST FUND		33,303
3242	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	171,924	
	FROM COURT EDUCATION TRUST FUND		43,124
3243	SPECIAL CATEGORIES		
	FLORIDA CASES SOUTHERN 2ND REPORTER		
	FROM GENERAL REVENUE FUND	573,385	
3244	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	20,751	
3245	SPECIAL CATEGORIES		
	COMPUTER SUBSCRIPTION SERVICES		
	FROM GENERAL REVENUE FUND	189,010	
3246	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	33,193	
	FROM COURT EDUCATION TRUST FUND		4,631
	FROM MEDIATION AND ARBITRATION TRUST FUND		1,641
	FROM GRANTS AND DONATIONS TRUST FUND		2,729
3247	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	1,073,611	
	FROM GRANTS AND DONATIONS TRUST FUND		418,000
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	12,353,377	
	FROM TRUST FUNDS		5,686,746
	TOTAL POSITIONS	161.50	
	TOTAL ALL FUNDS		18,040,123

ADMINISTERED FUNDS - JUDICIAL

COURT OPERATIONS - ADMINISTERED FUNDS

3247A	AID TO LOCAL GOVERNMENTS		
	SMALL COUNTY COURTHOUSE FACILITIES		
	FROM GENERAL REVENUE FUND	5,135,000	

Funds in Specific Appropriation 3247A from non-recurring general revenue are provided for renovations and repairs to court facilities in the following counties:

Baker County Courthouse Upgrades.....	300,000
Bradford County Courthouse.....	300,000
DeSoto County Courthouse Improvements.....	300,000

SECTION 7 - JUDICIAL BRANCH

Gadsden County Courthouse.....	400,000
Gilchrist County Judicial Complex.....	500,000
Glades County Courthouse Safe Record Area.....	500,000
Hardee County Courthouse.....	300,000
Holmes County Courthouse Annex.....	365,000
Jackson County Courthouse.....	425,000
Jefferson Courthouse and Annex.....	300,000
Levy County Judicial/Administrative Complex.....	250,000
Nassau County Courthouse Annex.....	50,000
Suwannee County Courthouse.....	400,000
Taylor County Courthouse Renovations.....	200,000
Union County Courthouse.....	120,000
Wakulla County Courthouse.....	425,000

3248	SPECIAL CATEGORIES		
	DUE PROCESS CONTINGENCY FUND		
		POSITIONS	22.00
	FROM GENERAL REVENUE FUND		774,334

Funds in Specific Appropriation 3248 are provided as contingency funds pursuant to section 29.016, Florida Statutes.

The positions authorized in Specific Appropriation 3248 shall be held in reserve as a contingency in the event the state courts determine that some portion of Article V due process services needs to be shifted from a contractual basis to an employee model in one or more judicial circuits. The Chief Justice of the Supreme Court may request transfer of these positions to the salaries and benefits appropriation category within any of the state courts budget entities, consistent with requests for transfers of funds into those same budget entities. Such transfers are subject to the notice, review, and objection provisions of section 216.177, Florida Statutes.

TOTAL:	COURT OPERATIONS - ADMINISTERED FUNDS		
	FROM GENERAL REVENUE FUND	5,909,334	
	TOTAL POSITIONS	22.00	
	TOTAL ALL FUNDS		5,909,334

PROGRAM: DISTRICT COURTS OF APPEAL

COURT OPERATIONS - APPELLATE COURTS

	APPROVED SALARY RATE	28,269,839	
3249	SALARIES AND BENEFITS	POSITIONS	439.00
	FROM GENERAL REVENUE FUND		35,648,938
3250	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		489,533
3251	EXPENSES		
	FROM GENERAL REVENUE FUND		2,329,355
3252	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		365,255
3253	SPECIAL CATEGORIES		
	COMPENSATION TO RETIRED JUDGES		
	FROM GENERAL REVENUE FUND		173,480
3254	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND		273,496
3255	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND		143,071
3256	SPECIAL CATEGORIES		
	DISTRICT COURT OF APPEAL LAW LIBRARY		
	FROM GENERAL REVENUE FUND		600,188
3257	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND		110,628

SECTION 7 - JUDICIAL BRANCH

3258	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	176,782	
3259	FIXED CAPITAL OUTLAY 3RD DISTRICT COURT OF APPEALS - COURT ROOF REPAIRS - DMS MGD FROM GENERAL REVENUE FUND	618,337	
3260	FIXED CAPITAL OUTLAY THIRD DISTRICT COURT OF APPEALS - CEILING TILE AND LIGHTING FIXTURE REPLACEMENT - DMS MGD FROM GENERAL REVENUE FUND	218,557	
3260A	FIXED CAPITAL OUTLAY FOURTH DISTRICT COURT OF APPEALS- COURT BUILDING EXPANSION - DMS MGD FROM GENERAL REVENUE FUND	100,000	
3260B	FIXED CAPITAL OUTLAY BUILDING REPAIRS - FOURTH DISTRICT COURT OF APPEALS FROM GENERAL REVENUE FUND	160,000	
TOTAL:	COURT OPERATIONS - APPELLATE COURTS FROM GENERAL REVENUE FUND	41,407,620	
	TOTAL POSITIONS	439.00	
	TOTAL ALL FUNDS		41,407,620

PROGRAM: TRIAL COURTS

COURT OPERATIONS - CIRCUIT COURTS

	APPROVED SALARY RATE	234,667,798	
3261	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM MEDIATION AND ARBITRATION TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	3,530.00 291,936,318 96,502 11,906,220	

In order to ensure that circuit and county judges dispose of all judicial matters promptly and efficiently, the chief judge in each circuit shall furnish to the chair of the Senate Ways and Means Committee and the chair of the House Fiscal Council by August 1, 2006, the leave policy for circuit and county judges, including the amount of authorized leave time.

3262	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	1,062,900	151,018
3263	EXPENSES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	18,298,219	244,146
3264	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	1,000,000	
3265	SPECIAL CATEGORIES ADDITIONAL COMPENSATION FOR COUNTY JUDGES FROM GENERAL REVENUE FUND	275,855	

Funds are provided in Specific Appropriation 3265 for county judges assigned to active judicial service in any of the courts created by Article V of the State Constitution. Such funds shall be paid as additional compensation for such service, and shall be computed based on the salary paid to a judge of the court to which the assignment is made, and shall be computed on the basis of an eight hour day, or major fraction thereof.

3266	SPECIAL CATEGORIES CIVIL TRAFFIC INFRACTION HEARING OFFICERS FROM GENERAL REVENUE FUND	2,892,848	
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SECTION 7 - JUDICIAL BRANCH

3267	SPECIAL CATEGORIES GRANTS AND AIDS - CHILD ADVOCACY CENTERS FROM GENERAL REVENUE FUND	150,000	
3268	SPECIAL CATEGORIES COMPENSATION TO RETIRED JUDGES FROM GENERAL REVENUE FUND	2,664,927	
3269	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	566,821	
<p>From the funds in Specific Appropriation 3269, \$70,000 in non-recurring general revenue is provided to the Children's Advocacy Center of Volusia and Flagler Counties, and \$100,000 in non-recurring general revenue is provided for DUI/Domestic Violence Monitoring in the Eleventh Judicial Circuit.</p>			
3270	SPECIAL CATEGORIES GRANTS AND AIDS - PAYMENT TO JURORS AND WITNESSES FROM GENERAL REVENUE FUND	4,536,910	
3271	SPECIAL CATEGORIES MEALS AND LODGING FOR JURORS FROM GENERAL REVENUE FUND	215,825	
3272	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	803,695	
3273	SPECIAL CATEGORIES STATEWIDE GRAND JURY - EXPENSES FROM GENERAL REVENUE FUND	157,914	
3274	SPECIAL CATEGORIES MEDIATION/ARBITRATION SERVICES FROM GENERAL REVENUE FUND FROM MEDIATION AND ARBITRATION TRUST FUND	1,084,040	2,538,005
3275	SPECIAL CATEGORIES STATE COURTS DUE PROCESS COSTS FROM GENERAL REVENUE FUND	18,198,313	
<p>Funds in Specific Appropriation 3275 are provided for state courts due process costs, as specified in section 29.004, Florida Statutes. The Trial Court Budget Commission shall apportion these funds for use in each judicial circuit, and the Office of State Courts Administrator is authorized to pay such fees and expenses, subject to all specifications and limitations as provided by law. The Office of State Courts Administrator shall submit quarterly reports of these due process payments to the chair of the Senate Ways and Means Committee and the chair of the House Fiscal Council, which shall include, but not be limited to, information on requests for payments received, court orders received directing payment, and actual encumbrances and disbursements from this special appropriations category. These reports shall provide this information by judicial circuit.</p>			
3276	SPECIAL CATEGORIES STATE-FUNDED SERVICES COST RECOVERY FROM GRANTS AND DONATIONS TRUST FUND		600,000
3277	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM MEDIATION AND ARBITRATION TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	858,455	500 36,807
3278	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	108,500	

SECTION 7 - JUDICIAL BRANCH

TOTAL: COURT OPERATIONS - CIRCUIT COURTS		
FROM GENERAL REVENUE FUND	344,811,540	
FROM TRUST FUNDS		15,573,198
TOTAL POSITIONS	3,530.00	
TOTAL ALL FUNDS		360,384,738

PROGRAM: JUDICIAL QUALIFICATIONS COMMISSION

JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS

APPROVED SALARY RATE	233,861	
3279 SALARIES AND BENEFITS	POSITIONS	4.00
FROM GENERAL REVENUE FUND		300,391
3280 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND		224,522
3281 EXPENSES		
FROM GENERAL REVENUE FUND		161,481
3282 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND		3,606
3283 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND		2,585
3284 SPECIAL CATEGORIES		
LITIGATION EXPENSES		
FROM GENERAL REVENUE FUND		223,300

Funds in Specific Appropriation 3284 are to be used only for case expenditures associated with the filing and prosecution of formal charges. These costs shall consist of attorneys fees, court reporting fees, investigators fees, and similar charges associated with the adjudicatory process.

3284A SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND		1,004
TOTAL: JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS		
FROM GENERAL REVENUE FUND		916,889
TOTAL POSITIONS	4.00	
TOTAL ALL FUNDS		916,889
PARTIAL SECTION 7	POSITIONS	4,250.50
FROM GENERAL REVENUE FUND		414,388,857
FROM TRUST FUNDS		21,259,944
TOTAL ALL FUNDS		435,648,801

SECTION 08. Any funds in Specific Appropriations 722A & 732A for debt service on bonds issued for the construction of the state correctional facilities provided in those specific appropriations that are not expended by June 30, 2007, are hereby reverted and reappropriated for the 2007-2008 fiscal year.

SECTION 09. Any section of this act, or any appropriation herein contained, if found to be invalid shall in no way affect other sections or specific appropriations contained in this act.

SECTION 10. Except as otherwise provided herein, this act shall take effect July 1, 2006, or upon becoming law, whichever occurs later; however, if this act becomes law after July 1, 2006, then it shall operate retroactively to July 1, 2006.

TOTAL THIS BILL	POSITIONS	50,819.75
FROM GENERAL REVENUE FUND		3884,400,000
FROM TRUST FUNDS		650,029,353
TOTAL ALL FUNDS		4534,429,353
TOTAL APPROVED SALARY RATE		2042,075,833

ITEMIZATION OF EXPENDITURE TOTALS
(FOR INFORMATION ONLY)

2006-07 SB- INTR
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
A - STATE OPERATIONS	3,414.6				414.7	3,829.3	50,819.75
B - AID TO LOC GOV - OPERATION	332.0				89.2	421.2	
C - PYMT OF PEN, BEN & CLAIMS	4.8				27.0	31.7	
D - PASS THRU/ST & FED FUNDS					52.9	52.9	
H - TRANS TO OTHER ENTITIES	19.3				64.7	84.0	
TOTAL OPERATING	3,770.6				648.5	4,419.1	50,819.75
<u>FIXED CAPITAL OUTLAY</u>							
I - STATE CAPITAL OUTLAY - DMS	.9					.9	
J - ST CAPITAL OUTLAY - AGENCY	73.9				1.6	75.4	
M - AID TO LOC GOVT-CAP OUTLAY	.1					.1	
N - DEBT SERVICE	38.9					38.9	
TOTAL FIXED CAPITAL OUTLAY	113.8				1.6	115.4	
TOTAL ITEM. OF EXPENDITURES	3,884.4				650.0	4,534.4	50,819.75

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

2006-07 SB- INTR

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	2798,396,075	269,518,171	3067,914,246
STATE FUNDS - MATCHING	14,951,048	1,217,559	16,168,607
FEDERAL FUNDS		41,132,181	41,132,181
STATE FIN ASSIST/NONMATCH	199,016,140	574,889	199,591,029
TRANS/RECIPIENT/NONMATCH		30,676,229	30,676,229
TRANS/RECIPIENT/MATCH		7,750,844	7,750,844
TRANS/RECIPIENT/FED FUNDS		42,604,839	42,604,839
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TOTAL STATE OPERATIONS	3012,363,263	393,474,712	46,569.25 3405,837,975
	=====	=====	=====
			POSITIONS
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	87,242,457	11,005,510	98,247,967
STATE FUNDS - MATCHING	500,000		500,000
FEDERAL FUNDS		53,087,234	53,087,234
STATE FIN ASSIST/NONMATCH	237,678,919	13,232,876	250,911,795
SFA/MAINTENANCE OF EFFORT	1,300,000	6,853,342	8,153,342
TRANS/RECIPIENT/NONMATCH		2,289,189	2,289,189
TRANS/RECIPIENT/MATCH		26,609	26,609
TRANS/RECIPIENT/FED FUNDS		2,699,852	2,699,852
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	326,721,376	89,194,612	415,915,988
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING		19,403,363	19,403,363
FEDERAL FUNDS		7,554,719	7,554,719
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS		26,958,082	26,958,082
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING		6,001,252	6,001,252
FEDERAL FUNDS		46,911,023	46,911,023
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS		52,912,275	52,912,275
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	18,195,083	1,690,709	19,885,792
STATE FUNDS - MATCHING	45,736	12,333	58,069
FEDERAL FUNDS		62,607,684	62,607,684
TRANS/RECIPIENT/NONMATCH		177,959	177,959
TRANS/RECIPIENT/MATCH		30,462	30,462
TRANS/RECIPIENT/FED FUNDS		132,281	132,281
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	18,240,819	64,651,428	82,892,247
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	73,709,380		73,709,380
FEDERAL FUNDS		78,300	78,300
TRANS/RECIPIENT/FED FUNDS		1,500,000	1,500,000
	-----	-----	-----
TOTAL ST CAPITAL OUTLAY - AGENCY	73,709,380	1,578,300	75,287,680
	=====	=====	=====
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	100,000		100,000
	-----	-----	-----
TOTAL AID TO LOC GOVT-CAP OUTLAY	100,000		100,000
	=====	=====	=====

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

2006-07 SB- INTR

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
<u>FIXED CAPITAL OUTLAY</u>			
DEBT SERVICE			
STATE FUNDS - NONMATCHING	38,876,305		38,876,305
TOTAL DEBT SERVICE	38,876,305		38,876,305
	=====	=====	=====
			46,569.25
TOTAL SECTION 4	3470,011,143	628,769,409	4098,780,552
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	3016,519,300	307,619,005	3324,138,305
STATE FUNDS - MATCHING	15,496,784	1,229,892	16,726,676
FEDERAL FUNDS		211,371,141	211,371,141
STATE FIN ASSIST/NONMATCH	436,695,059	13,807,765	450,502,824
SFA/MAINTENANCE OF EFFORT	1,300,000	6,853,342	8,153,342
TRANS/RECIPIENT/NONMATCH		33,143,377	33,143,377
TRANS/RECIPIENT/MATCH		7,807,915	7,807,915
TRANS/RECIPIENT/FED FUNDS		46,936,972	46,936,972
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	3357,325,458	627,191,109	3984,516,567
FIXED CAPITAL OUTLAY	112,685,685	1,578,300	114,263,985
	=====	=====	=====
SECTION 7 - JUDICIAL BRANCH			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	402,226,422	7,996,600	410,223,022
FEDERAL FUNDS		885,582	885,582
TRANS/RECIPIENT/NONMATCH		5,696,260	5,696,260
TRANS/RECIPIENT/MATCH		2,221,338	2,221,338
TRANS/RECIPIENT/FED FUNDS		4,413,856	4,413,856
	-----	-----	-----
TOTAL STATE OPERATIONS	402,226,422	21,213,636	423,440,058
	=====	=====	=====
			4,250.50
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	150,000		150,000
STATE FIN ASSIST/NONMATCH	5,135,000		5,135,000
TOTAL AID TO LOC GOV - OPERATION	5,285,000		5,285,000
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	4,752,735		4,752,735
TOTAL PYMT OF PEN, BEN & CLAIMS	4,752,735		4,752,735
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	1,027,806	6,779	1,034,585
FEDERAL FUNDS		2,722	2,722
TRANS/RECIPIENT/MATCH		30,213	30,213
TRANS/RECIPIENT/FED FUNDS		6,594	6,594
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	1,027,806	46,308	1,074,114
	=====	=====	=====

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

		2006-07 SB- INTR		
		GEN REVENUE	TRUST FUNDS	ALL FUNDS
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SECTION 7 - JUDICIAL BRANCH				
<u>FIXED CAPITAL OUTLAY</u>				
STATE CAPITAL OUTLAY - DMS				
STATE FUNDS - NONMATCHING		936,894		936,894
		-----	-----	-----
TOTAL STATE CAPITAL OUTLAY - DMS		936,894		936,894
		=====	=====	=====
ST CAPITAL OUTLAY - AGENCY				
STATE FUNDS - NONMATCHING		160,000		160,000
		-----	-----	-----
TOTAL ST CAPITAL OUTLAY - AGENCY		160,000		160,000
		=====	=====	=====
	POSITIONS			
TOTAL SECTION 7		414,388,857	21,259,944	435,648,801
		=====	=====	=====
FUNDING SOURCE RECAP				
STATE FUNDS - NONMATCHING		409,253,857	8,003,379	417,257,236
FEDERAL FUNDS			888,304	888,304
STATE FIN ASSIST/NONMATCH		5,135,000		5,135,000
TRANS/RECIPIENT/NONMATCH			5,696,260	5,696,260
TRANS/RECIPIENT/MATCH			2,251,551	2,251,551
TRANS/RECIPIENT/FED FUNDS			4,420,450	4,420,450
		=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS				
OPERATING		413,291,963	21,259,944	434,551,907
FIXED CAPITAL OUTLAY		1,096,894		1,096,894
		=====	=====	=====

SUMMARY FOR ALL SECTIONS
(FOR INFORMATION ONLY)

2006-07 SB- INTR

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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ALL SECTIONS			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	3200,622,497	277,514,771	3478,137,268
STATE FUNDS - MATCHING	14,951,048	1,217,559	16,168,607
FEDERAL FUNDS		42,017,763	42,017,763
STATE FIN ASSIST/NONMATCH	199,016,140	574,889	199,591,029
TRANS/RECIPIENT/NONMATCH		36,372,489	36,372,489
TRANS/RECIPIENT/MATCH		9,972,182	9,972,182
TRANS/RECIPIENT/FED FUNDS		47,018,695	47,018,695
	-----	-----	-----
			50,819.75
TOTAL STATE OPERATIONS	3414,589,685	414,688,348	3829,278,033
	=====	=====	=====
POSITIONS			
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	87,392,457	11,005,510	98,397,967
STATE FUNDS - MATCHING	500,000		500,000
FEDERAL FUNDS		53,087,234	53,087,234
STATE FIN ASSIST/NONMATCH	242,813,919	13,232,876	256,046,795
SFA/MAINTENANCE OF EFFORT	1,300,000	6,853,342	8,153,342
TRANS/RECIPIENT/NONMATCH		2,289,189	2,289,189
TRANS/RECIPIENT/MATCH		26,609	26,609
TRANS/RECIPIENT/FED FUNDS		2,699,852	2,699,852
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	332,006,376	89,194,612	421,200,988
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	4,752,735	19,403,363	24,156,098
FEDERAL FUNDS		7,554,719	7,554,719
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS	4,752,735	26,958,082	31,710,817
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING		6,001,252	6,001,252
FEDERAL FUNDS		46,911,023	46,911,023
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS		52,912,275	52,912,275
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	19,222,889	1,697,488	20,920,377
STATE FUNDS - MATCHING	45,736	12,333	58,069
FEDERAL FUNDS		62,610,406	62,610,406
TRANS/RECIPIENT/NONMATCH		177,959	177,959
TRANS/RECIPIENT/MATCH		60,675	60,675
TRANS/RECIPIENT/FED FUNDS		138,875	138,875
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	19,268,625	64,697,736	83,966,361
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING	936,894		936,894
	-----	-----	-----
TOTAL STATE CAPITAL OUTLAY - DMS	936,894		936,894
	=====	=====	=====
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	73,869,380		73,869,380
FEDERAL FUNDS		78,300	78,300
TRANS/RECIPIENT/FED FUNDS		1,500,000	1,500,000
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TOTAL ST CAPITAL OUTLAY - AGENCY	73,869,380	1,578,300	75,447,680
	=====	=====	=====

SUMMARY FOR ALL SECTIONS
(FOR INFORMATION ONLY)

	2006-07 SB- INTR		
	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
ALL SECTIONS			
<u>FIXED CAPITAL OUTLAY</u>			
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	100,000		100,000
TOTAL AID TO LOC GOVT-CAP OUTLAY	100,000		100,000
	=====	=====	=====
DEBT SERVICE			
STATE FUNDS - NONMATCHING	38,876,305		38,876,305
TOTAL DEBT SERVICE	38,876,305		38,876,305
	=====	=====	=====
			50,819.75
TOTAL ALL SECTIONS	3884,400,000	650,029,353	4534,429,353
	=====	=====	=====
			POSITIONS
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	3425,773,157	315,622,384	3741,395,541
STATE FUNDS - MATCHING	15,496,784	1,229,892	16,726,676
FEDERAL FUNDS		212,259,445	212,259,445
STATE FIN ASSIST/NONMATCH	441,830,059	13,807,765	455,637,824
SFA/MAINTENANCE OF EFFORT	1,300,000	6,853,342	8,153,342
TRANS/RECIPIENT/NONMATCH		38,839,637	38,839,637
TRANS/RECIPIENT/MATCH		10,059,466	10,059,466
TRANS/RECIPIENT/FED FUNDS		51,357,422	51,357,422
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	3770,617,421	648,451,053	4419,068,474
FIXED CAPITAL OUTLAY	113,782,579	1,578,300	115,360,879
	=====	=====	=====

SUMMARY BY SECTION BY DEPARTMENT
(FOR INFORMATION ONLY)

2006-07 SB- INTR
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	2,058.6				69.5	2,128.1	28,206.50
JUSTICE ADMINISTRATION.....	655.4				66.2	721.6	9,851.75
JUVENILE JUSTICE, DEPT OF.....	474.4				178.4	652.8	5,006.00
LAW ENFORCEMENT, DEPT OF.....	113.5				161.5	275.0	1,990.00
LEGAL AFFAIRS/ATTY GENERAL....	44.6				151.5	196.1	1,360.00
PAROLE COMMISSION.....	10.8					10.9	155.00
TOTAL SECTION 4	3,357.3				627.2	3,984.5	46,569.25
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	413.3				21.3	434.6	4,250.50
TOTAL SECTION 7	413.3				21.3	434.6	4,250.50
TOTAL OPERATING	3,770.6				648.5	4,419.1	50,819.75
<u>FIXED CAPITAL OUTLAY</u>							
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	109.2				1.5	110.7	
JUVENILE JUSTICE, DEPT OF.....	3.0					3.0	
LAW ENFORCEMENT, DEPT OF.....	.5				.1	.6	
TOTAL SECTION 4	112.7				1.6	114.3	
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	1.1					1.1	
TOTAL SECTION 7	1.1					1.1	
TOTAL FIXED CAPITAL OUTLAY	113.8				1.6	115.4	
<u>OPERATING AND FIXED CAPITAL OUTLAY</u>							
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	2,167.8				71.0	2,238.8	28,206.50
JUSTICE ADMINISTRATION.....	655.4				66.2	721.6	9,851.75
JUVENILE JUSTICE, DEPT OF.....	477.4				178.4	655.8	5,006.00
LAW ENFORCEMENT, DEPT OF.....	114.0				161.6	275.6	1,990.00
LEGAL AFFAIRS/ATTY GENERAL....	44.6				151.5	196.1	1,360.00
PAROLE COMMISSION.....	10.8					10.9	155.00
TOTAL SECTION 4	3,470.0				628.8	4,098.8	46,569.25
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	414.4				21.3	435.6	4,250.50
TOTAL SECTION 7	414.4				21.3	435.6	4,250.50
TOTAL OPERATING AND FCO	3,884.4				650.0	4,534.4	50,819.75

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.