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A bill to be entitled

An act making appropriations; providing monies for the annual period beginning July 1, 2006, and ending June 30, 2007, to pay salaries, and other expenses, capital outlay - buildings, and other improvements, and for other specified purposes of the various agencies of State government; providing an effective date.

Be It Enacted by the Legislature of the State of Florida:

The monies contained herein are appropriated from the named funds for the 2006-2007 fiscal year, except as otherwise provided herein, to the state agency indicated, as the amounts to be used to pay the salaries and other operational expenditures of the named agencies, and are in lieu of all monies appropriated for these purposes in other sections of the Florida Statutes.

Approved performance measures and standards for the 2006-2007 fiscal year are incorporated by reference in the act implementing the 2006-2007 General Appropriations Act. Such performance measures and standards are directly linked to the appropriations made herein, as required by the Government Performance and Accountability Act of 1994. State agencies are expected to revise their long-range program plans required under section 216.013, Florida Statutes, to be consistent with these performance measures and standards.

The expenditure for salaries made from appropriations provided in this act for Fiscal Year 2006-2007 by the judicial branch and each department or agency of the executive branch shall be limited by the sum of the approved salary rates specified for the budget entities in the respective branch, department or agency.

SECTION 1 - EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND

The monies contained herein are appropriated from the Education Enhancement "Lottery" Trust Fund to the state agencies indicated.

EDUCATION, DEPARTMENT OF

Funds provided in Specific Appropriations 5 through 169 as Grants and Aids-Special Categories or as Grants and Aids-Aid to Local Governments may be advanced quarterly throughout the fiscal year based on projects, grants, contracts and allocation conference documents. Of the funds provided in Specific Appropriations 5, 5A, 6, 70, 70A, 75, 80 through 88, and 169 for student financial assistance, 60 percent shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter.

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

1	FIXED CAPITAL OUTLAY CLASSROOMS FIRST AND 1997 SCHOOL CAPITAL OUTLAY BOND PROGRAMS - OPERATING FUNDS AND DEBT SERVICE FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	167,885,407
2	FIXED CAPITAL OUTLAY DEBT SERVICE - CLASS SIZE REDUCTION LOTTERY CAPITAL OUTLAY PROGRAM FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	43,902,077
TOTAL:	PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY FROM TRUST FUNDS	211,787,484
	TOTAL ALL FUNDS	211,787,484

SECTION 1 - EDUCATION ENHANCEMENT

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

5	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA'S BRIGHT FUTURES SCHOLARSHIP PROGRAM FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	333,672,580
5A	SPECIAL CATEGORIES PREPAID TUITION SCHOLARSHIPS FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	4,000,000
6	FINANCIAL ASSISTANCE PAYMENTS STUDENT FINANCIAL AID FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	60,227,420
	The funds in Specific Appropriations 6 and 84 are for the Florida Student Assistance Grant (FSAG) public full-time and part-time student grant program.	
	TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE FROM TRUST FUNDS	397,900,000
	TOTAL ALL FUNDS	397,900,000

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

7	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - CLASS SIZE REDUCTION FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	125,750,158
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Funds in Specific Appropriations 7 and 92 are provided to implement the requirements of sections 1003.03 and 1011.685, Florida Statutes. The class size reduction allocation factor for grades pre-kindergarten to grade 3 shall be \$764.25 grades 4 to 8 shall be \$729.65, and for grades 9 to 12 shall be \$731.64. The class size reduction allocation shall be recalculated based on enrollment through the October 2006 FTE survey. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 7 and 92, funds shall be prorated to the level of the appropriation based on each district's calculated amount.

Funds in Specific Appropriations 7 and 92 shall be distributed to school districts that have provided sufficient information for the Commissioner of Education to set annual district class size reduction goals. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.

8	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - DISTRICT LOTTERY AND SCHOOL RECOGNITION PROGRAM FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	263,449,842
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Funds provided in Specific Appropriation 8 are enhancement funds for school districts and shall be allocated as follows:

(a) to provide financial awards pursuant to provisions of section 1008.36, Florida Statutes, relating to the Florida School Recognition Program. Funds for the Florida School Recognition Program shall be awarded by the Commissioner in the amount of \$100 per student in each qualifying school, and

(b) funds remaining after the obligations in paragraph (a) have been fully met shall be allocated to all school districts by prorating the amount of the appropriation on each district's K-12 base funding. From the portion of funds allocated pursuant to this paragraph, school boards must allocate, not later than October 1, 2006, at least \$10 per unweighted FTE student to be used at the discretion of the school advisory council pursuant to sections 24.121(5) and 1001.452, Florida Statutes. Council funds must be accounted for and are subject to being audited on a yearly basis.

SECTION 1 - EDUCATION ENHANCEMENT

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP
 FROM TRUST FUNDS 389,200,000

TOTAL ALL FUNDS 389,200,000

PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP

13A SPECIAL CATEGORIES
 GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL
 ENHANCEMENTS
 FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 700,000

Funds in Specific Appropriation 13A are provided for the Tampa Autism Project.

COMMUNITY COLLEGES, DIVISION OF

PROGRAM: COMMUNITY COLLEGE PROGRAMS

16 AID TO LOCAL GOVERNMENTS
 CRITICAL JOBS INITIATIVE
 FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 17,262,113

A total of \$21,662,113, comprised of \$4,150,000 in funds provided in Specific Appropriation 137 and \$17,262,113 from funds provided in Specific Appropriation 16, are provided as non-recurring critical jobs incentive grants.

Grants will be awarded to public and private postsecondary institutions which address critical workforce needs of the state with a priority emphasis on nursing, teaching, and construction trades.

The Department of Education shall establish application procedures, guidelines, accountability measures, and timelines for implementation of the program and advise all approved programs accordingly. Funds must be used to support new students and not to supplant current funding or students. Institutions applying for funds shall not reduce funding or the current level of enrollment in its existing program. Any such reduction will result in a pro rata reduction in funding. Programs receiving grants must submit periodic reports to the Department of Education documenting compliance with the performance measures established by the department.

The State Board of Education must review proposals, determine funding to be provided, and monitor compliance with accountability requirements. The State Board of Education shall coordinate its review of proposals with representatives of the Board of Governors and the Independent Colleges and Universities of Florida.

17 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - COMMUNITY COLLEGE
 LOTTERY FUNDS
 FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 99,800,000

Funds provided in Specific Appropriation 17 shall be allocated as follows:

Brevard Community College.....	3,906,356
Broward Community College.....	7,023,654
Central Florida Community College.....	1,838,476
Chipola College.....	908,021
Daytona Beach Community College.....	4,836,898
Edison College.....	2,344,586
Florida Community College at Jacksonville.....	7,953,067
Florida Keys Community College.....	582,733
Gulf Coast Community College.....	1,778,724
Hillsborough Community College.....	4,820,309
Indian River Community College.....	4,430,881
Lake City Community College.....	1,211,230
Lake-Sumter Community College.....	891,145
Manatee Community College.....	2,079,354
Miami-Dade College.....	16,154,407

SECTION 1 - EDUCATION ENHANCEMENT

North Florida Community College.....	613,844
Okaloosa-Walton College.....	1,721,135
Palm Beach Community College.....	5,363,394
Pasco-Hernando Community College.....	1,639,054
Pensacola Junior College.....	3,594,213
Polk Community College.....	1,628,429
St. Johns River Community College.....	1,408,328
St. Petersburg Community College.....	5,688,744
Santa Fe Community College.....	3,532,492
Seminole Community College.....	3,397,083
South Florida Community College.....	1,418,084
Tallahassee Community College.....	2,834,759
Valencia Community College.....	6,200,600

18 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - PROGRAM CHALLENGE GRANTS
 FROM EDUCATIONAL ENHANCEMENT TRUST FUND 39,137,887

Funds in Specific Appropriation 18 shall be allocated as follows:

Brevard Community College.....	853,980
Broward Community College.....	2,278,145
Central Florida Community College.....	1,445,573
Chipola College.....	775,681
Daytona Beach Community College.....	1,453,009
Edison College.....	2,014,134
Florida Community College at Jacksonville.....	1,659,453
Florida Keys Community College.....	94,125
Gulf Coast Community College.....	1,788,591
Hillsborough Community College.....	993,260
Indian River Community College.....	5,281,926
Lake City Community College.....	493,097
Lake-Sumter Community College.....	984,646
Manatee Community College.....	2,460,333
Miami-Dade College.....	6,208,349
North Florida Community College.....	186,158
Okaloosa-Walton College.....	549,760
Palm Beach Community College.....	842,598
Pasco-Hernando Community College.....	628,560
Pensacola Junior College.....	890,158
Polk Community College.....	697,799
St. Johns River Community College.....	522,611
St. Petersburg Community College.....	1,248,332
Santa Fe Community College.....	794,302
Seminole Community College.....	774,865
South Florida Community College.....	534,790
Tallahassee Community College.....	1,118,864
Valencia Community College.....	1,433,788
Foundation for Florida Junior College.....	131,000

TOTAL: PROGRAM: COMMUNITY COLLEGE PROGRAMS
 FROM TRUST FUNDS 156,200,000

TOTAL ALL FUNDS 156,200,000

STATE BOARD OF EDUCATION

18A SPECIAL CATEGORIES
 ASSESSMENT AND EVALUATION
 FROM EDUCATIONAL ENHANCEMENT TRUST FUND 6,000,000

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

Funds in Specific Appropriations 20 through 24 shall be expended in accordance with operating budgets which must be approved by each university's board of trustees.

20 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - EDUCATION AND GENERAL
 ACTIVITIES
 FROM EDUCATIONAL ENHANCEMENT TRUST FUND 160,842,885

Funds in Specific Appropriation 20 shall be allocated as follows:

SECTION 1 - EDUCATION ENHANCEMENT

University of Florida.....	26,666,073
Florida State University.....	25,468,515
Florida A&M University.....	13,393,503
University of South Florida.....	20,918,169
University of South Florida, St. Petersburg.....	644,987
University of South Florida, Sarasota/Manatee.....	282,676
Florida Atlantic University.....	14,501,748
University of West Florida.....	6,149,027
University of Central Florida.....	21,026,849
Florida International University.....	20,725,092
University of North Florida.....	6,144,946
Florida Gulf Coast University.....	4,370,958
New College of Florida.....	550,342

21 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD AND AGRICULTURAL SCIENCE) FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	8,720,592
22 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - UNIVERSITY OF SOUTH FLORIDA MEDICAL CENTER FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	3,742,592
23 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - UNIVERSITY OF FLORIDA HEALTH CENTER FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	4,490,799
24 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLORIDA STATE UNIVERSITY MEDICAL SCHOOL FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	4,603,132
TOTAL: PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES FROM TRUST FUNDS	182,400,000
TOTAL ALL FUNDS	182,400,000
TOTAL OF SECTION 1	
FROM TRUST FUNDS	1344,187,484
TOTAL ALL FUNDS	1344,187,484

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC
APPROPRIATION

EDUCATION, DEPARTMENT OF

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

The Legislature hereby finds and determines that the items and sums designated in Specific Appropriations 27 through 37A shall constitute authorized capital outlay projects within the meaning and as required by section 9(a)(2), Article XII of the State Constitution, as amended, and any other law. In accordance therewith, the monies in the following items are authorized to be expended for the enumerated authorized capital outlay projects.

The sum designated for each project is the maximum sum to be expended for each specified phase of the project from funds accruing under section 9(a)(2), Article XII of the State Constitution. The scope of each project shall be planned so that the amounts specified shall not be exceeded, or any excess in costs shall be funded by sources other than this appropriation. Such excess costs may be funded from the Public Education Capital Outlay and Debt Service Trust Fund only as the result of fund transfers pursuant to section 216.292(5)(c), Florida Statutes. Each project shall be constructed on the site specified. If existing facilities and acquisition of new sites are a part of these projects, each such building and site must be certified to be free of contamination, asbestos, and other hazardous materials before the facility or site may be acquired. The provisions of section 216.301(3), Florida Statutes, shall apply to all capital outlay funds appropriated to the Public Education Capital Outlay and Debt Service Trust Fund for the Fiscal Year 2006-2007 appropriation, and shall also apply to funds appropriated in Specific Appropriations 27 through 37A.

The Governor's Office of Policy and Budget shall establish Fixed Capital Outlay budget authority within appropriate accounts to enable expenditure of funds appropriated for the state universities, the Florida School for the Deaf and the Blind, public school districts, community colleges, public broadcasting, and the Division of Blind Services.

27 FIXED CAPITAL OUTLAY
VOCATIONAL-TECHNICAL FACILITIES
FROM PUBLIC EDUCATION CAPITAL OUTLAY AND
DEBT SERVICE TRUST FUND 946,878

Funds are provided in Specific Appropriation 27 for the following projects:

Manatee County Technical Institute..... 946,878

28 FIXED CAPITAL OUTLAY
MAINTENANCE, REPAIR, RENOVATION, AND
REMODELING
FROM PUBLIC EDUCATION CAPITAL OUTLAY AND
DEBT SERVICE TRUST FUND 302,000,000

Funds in Specific Appropriation 28 from the Public Education Capital Outlay and Debt Service Trust Fund shall be allocated in accordance with section 1013.64(1), Florida Statutes, as follows:

Public Schools.....	186,644,504
Community Colleges.....	25,967,260
State University System.....	36,304,289
Charter Schools.....	53,083,947

29 FIXED CAPITAL OUTLAY
SURVEY RECOMMENDED NEEDS - PUBLIC SCHOOLS
FROM PUBLIC EDUCATION CAPITAL OUTLAY AND
DEBT SERVICE TRUST FUND 287,320,366

From the funds in Specific Appropriation 29, \$3,676,872 shall be distributed to developmental research schools and allocated in accordance with section 1002.32(9)(e), Florida Statutes. The remaining funds shall be allocated to school districts and developmental research schools in accordance with section 1013.64(3), Florida Statutes.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

30 FIXED CAPITAL OUTLAY
 COMMUNITY COLLEGE PROJECTS
 FROM PUBLIC EDUCATION CAPITAL OUTLAY AND
 DEBT SERVICE TRUST FUND 341,767,448

Funds in Specific Appropriation 30 are for the following projects:

BREVARD COMMUNITY COLLEGE		
Gen ren/rem, Fac's 4 Cocoa and 5 & 6 Melbourne, site imprv..	7,740,413	
Rem/ren Tech Bldg Fac 17 - Cocoa.....	570,000	
BROWARD COMMUNITY COLLEGE		
Gen ren/rem, HVAC, fire alarm sys, ADA roofs, Bldgs 8, 60 & 62, site improvements.....	5,999,043	
Rem/ren Classrooms/Labs in Bldgs 50 & 51 - North.....	3,925,030	
Rem/ren Library Bldg 72 to Classrooms/Labs - South partial..	3,567,722	
Rem/ren Public Safety Bldg 22 & Bldg 6 w/addition- Central partial.....	782,083	
CENTRAL FLORIDA COMMUNITY COLLEGE		
Gen ren/rem, HVAC, mech/elec, ADA, roofs, EMS, Bldg 4, site improvements.....	1,660,139	
Rem/ren Bldg 1 Admin, HVAC, roof, interior refurbishment - Main partial.....	248,358	
Rem/ren Bldg 5 & 9 - Main.....	2,562,000	
Rem/ren Labs/Exhib Space HVAC replacement - Appleton partial	2,390,054	
CHIPOLA COMMUNITY COLLEGE		
Gen ren/rem telecom sys, utilities, Bldgs 300 & 1300, site improvements.....	1,854,075	
Replacement/Performing Arts Building 600 for life safety and structural problems.....	1,769,004	
DAYTONA BEACH COMMUNITY COLLEGE		
Gen ren/rem, undergrd utilities, Bldgs 220 & 330, site imprv	3,774,945	
Major ren/rem, Failing Underground Utilities complete.....	1,724,250	
Rem/ren Bldgs 500(12), 510(10) & 530(15)w/addition - DB.....	1,500,000	
Hospitality Mgt Bldg w/local match - Main partial (ce).....	5,404,208	
EDISON COMMUNITY COLLEGE		
Gen ren/rem, energy mgt, Bldgs system renewal, utilities, site improvements.....	3,245,010	
Rem/ren Clsrms/Labs Bldgs & LRC (5) Lee & Collier partial...	4,750,000	
FLORIDA COMMUNITY COLLEGE at JACKSONVILLE		
Classrooms/Labs/Commerce Education Ctr - Cecil complete (ce)	1,333,020	
Gen ren/rem, ADA, HVAC, lights utilities, roofs, roads, site improvements.....	9,516,767	
Rem/ren Bldgs A w/addition, Mainstreet & URC Downtown.....	4,076,245	
Rem/ren New space - Deerwood partial.....	2,248,940	
Rem/ren Clsrms/Labs Bldgs N,P,Q,R,U & W1 - South partial....	935,750	
FLORIDA KEYS COMMUNITY COLLEGE		
Gen ren/rem, chiller Bldg, EMS, telecom, HVAC, Marine Lab, site imprv.....	691,917	
Replace Jt-Use Ctr Bldg w/local school Match-Marathon (pce) complete.....	2,058,731	
GULF COAST COMMUNITY COLLEGE		
Gen ren/rem, HVAC, utilities, security sys, roofs, roads, site imprv.....	2,620,788	
Major ren/rem Health Sci Bldg w/addition complete.....	2,000,000	
Major ren/rem Lead Clean-up/ Firing Range-N Bay complete....	1,457,000	
Rem/ren Technology Bldg w/Tech Lab additions - Main partial.....	3,754,369	
Public Safety/Emergency Operation Ctr w/match(Fed & State) - North Bay partial (spc).....	4,513,188	
HILLSBOROUGH COMMUNITY COLLEGE		
Clsrms/Lab/Stu Services(Svcs) Bldgs - Southshore complete (spce).....	3,074,998	
Gen ren/rem, HVAC, ADA, utilities, comm & security sys, roads, site imprv.....	2,886,581	
Rem/ren Admin, Crim Jus, Arts Bldgs - Ybor City, partial.....	3,261,568	
Rem/ren Admin/Science/Stu Svcs Bldgs - Plant City.....	3,198,464	
Land & facilities acquisition - Collegewide partial (spc)...	1,000,000	
INDIAN RIVER COMMUNITY COLLEGE		
Public Services Bldg - Main partial (ce).....	20,060,002	
Gen ren/rem, roofs, HVAC, utilities, comm sys, alarms, site imprv.....	3,145,429	
Rem/ren Clsrms/Labs Bldgs 1,3,5,6,10,12,18,20,22 - Main partial.....	2,470,614	
JOINT - Clsrms/Hlth/Sci Prototype Bldg - Lake-Sumter, Palm Beach (Scripps), St. Johns River & S Fla (ce).....	8,956,896	
LAKE CITY COMMUNITY COLLEGE		
Gen ren/rem, HVAC, roofs, fire & sec sys, utilities, site		

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

imprv.....	1,759,868
Major ren/rem, Failing HVAC, Underground Utilities complete.	2,649,303
Rem/ren old Voc Bldgs 16-18 & 21 to Clsrms - Main partial...	1,437,706
LAKE-SUMTER COMMUNITY COLLEGE	
Gen ren/rem, ADA, HVAC, comm sys, chiller, roads, roofs, site imprv.....	2,656,949
Rem/ren Math-Sci Bldg 5 & Corporate Training Bldg M-Main....	2,208,536
MANATEE COMMUNITY COLLEGE	
Gen ren/rem, utilities, water sys, HVAC, roofs, soffits, ADA, site imprv.....	2,266,515
Rem/ren Clsrms/Labs Graphic Tech/Arts//Music Ed Bldgs - Main partial.....	2,965,086
MIAMI-DADE COLLEGE	
Env Sci/CJ Sci Lab Fac Bldg Ph II w/chiller, cooling tower & new utilities lines - N complete.....	7,039,267
Gen ren/rem - Collegewide.....	12,508,904
Major Ren/rem, Fac's 15 & 40 Restart Swim Complex hlth/safety issues & and Law Enf Trning complete.....	2,000,000
Major Ren/rem, Life-Safety Handrails replace Collegewide & Fire Marshal Corrections complete.....	2,000,000
Rem/ren Clsrms/Labs/Multimedia/Sup Svcs w/addition - Wolfson	5,413,959
Rem/ren New space/Clsrms/Labs/Sup Svcs - West partial.....	4,500,000
Prototype Clsrms w/local Match - Collegewide partial (ce)...	8,000,000
Adjacent land & facilities acquisition - Collegewide partial (spc).....	750,000
NORTH FLORIDA COMMUNITY COLLEGE	
Sci Labs Replacement/Env condition w/infrastructure complete (ce)	2,645,943
Gen ren/rem, HVAC, utilities, comm sys, roofing, ADA, site imprv.....	803,020
Rem/ren old Sci Bldg & Annex to Dev Ed/Math & Inst Tech....	4,107,448
Land & facilities acq w/demolition, driving & firing ranges (spc).....	1,000,000
OKALOOSA-WALTON COLLEGE	
Gen ren/rem, utilities, fire alarms sys, parking safety, elec, site imprv.....	2,619,122
Rem/ren Science Bldg 40 w/IAQ repair - Main.....	2,806,854
PALM BEACH COMMUNITY COLLEGE	
Clsrms/Labs Humanities (Hum) Bldg - South complete (ce)....	2,327,980
Sci Bldg Ph II, Scripps Sup Facility-Palm Bch Gardens (ce)...	6,303,613
Gen ren/rem, EMS, roofs, parking, utilities, safety, alarms, HVAC, lights, rds.....	6,591,616
PASCO-HERNANDO COMMUNITY COLLEGE	
Clsrms/Labs/University Center w/Library addition complete (ce).....	1,800,000
Clsrms/Labs/Sup Svcs - Spring Hill partial (sc).....	3,702,994
Gen ren/rem, Bldg 2 E replace, roofs, utilities, fire safety, HVAC, rds, ADA.....	1,137,860
Rem/ren Gymnasium to Classrooms w/Fac Bldg addition - North.	3,538,884
PENSACOLA JUNIOR COLLEGE	
Gen ren/rem, Bldgs 8 & LRC, HVAC, roofs, lights, site imprv.	5,550,767
Rem/ren Library w/addition - Main partial.....	4,618,643
POLK COMMUNITY COLLEGE	
Gen ren/rem, roofs, comm sys, ADA, chiller, HVAC, EMS.....	1,858,019
Rem/ren old Jt-Use Voc Labs to Science Labs - Lakeland partial.....	5,002,627
Jt-Use Tech Resource Ctr. w/USF - Lakeland complete (ce)....	3,187,600
ST. JOHNS RIVER COMMUNITY COLLEGE	
Gen ren/rem, HVAC, roofs, ADA, fire & sec sys, utilities, site imprv.....	1,935,513
Rem/ren Tech Bldg Clsrms w/Arts Bldg Sup addition-Main.....	101,000
ST. PETERSBURG COLLEGE	
Gen ren/rem, roofs, HVAC, ADA, firing range, site imprv.....	7,589,914
Rem/ren Library to Stu Svcs w/addition - SP/G partial.....	1,295,119
Rem/ren Clsrms/Labs/Inst. Supp/Site Dev Ph II - Downtown partial.....	3,651,616
Rem/ren Clsrms/Labs Olympia Annex w/match - Tarpon partial..	2,589,016
Library Clsrms w/match - Seminole complete (pce).....	1,470,000
Clsrms/Labs Orthotics & Prosthetics Bldg w/match - Health Education Center partial (spce).....	3,061,446
Adj land & facilities acq - Collegewide partial (spc).....	3,103,727
SANTE FE COMMUNITY COLLEGE	
WF/Nursing/Health Science Bldg - Main complete (ce).....	1,422,043
Gen ren/rem, Bldg B, drain, panels, HVAC, utilities & comm sys, elev, roofs.....	2,466,816
Rem/ren Clsrms/Labs Bldg W - Main.....	345,671
SEMINOLE COMMUNITY COLLEGE	
WF/Clsrms, Tech Labs Bldg w/land - I-4 Heathrow Special	

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Purpose Ctr complete (ce).....	3,259,322
Clsrms/Labs/Stu Svcs w/land Ph I - Altamonte Ctr. complete (ce).....	5,163,732
Gen ren/rem, utilities, drive pad, comm sys, HVAC, roofs, ADA, site imprv.....	3,166,504
Safety/Life Fire Sci Burn Bldg replacement-Main complete (pce).....	532,000
Rem/ren Bldg K Voc Labs to Teaching Labs - Main partial.....	3,110,460
Rem/ren Voc Ed Bldg I & Fac Offices E - Main partial.....	1,394,338
Jt-Use Clsrms/Labs/Stu Svcs w/UCF - Sanford partial (spc)....	11,775,131
SOUTH FLORIDA COMMUNITY COLLEGE	
Gen ren/rem, utilities, roofs, safety & ADA, restrooms, site imprv.....	1,520,117
Rem/ren Admin, Nursing & Sci Bldgs w/addition - Main partial	1,568,394
TALLAHASSEE COMMUNITY COLLEGE	
Gen ren/rem, roof, infrastructure, utilities, comm sys, HVAC, ADA, site imprv.....	3,064,734
Allied Health Education Ctr. - Main partial (spc).....	2,000,000
VALENCIA COMMUNITY COLLEGE	
Allied Health Bldg 10 - West partial (ce).....	8,474,843
Gen ren/rem, elev, parking, utilities, HVAC, telecom sys, site imprv.....	4,469,308
Culinary Arts Labs addition w/local match - West complete (pce).....	4,000,000
Land acquisition - Southwest Campus partial (spc).....	4,750,000

31 FIXED CAPITAL OUTLAY

STATE UNIVERSITY SYSTEM PROJECTS
 FROM GENERAL REVENUE FUND 15,775,018
 FROM PUBLIC EDUCATION CAPITAL OUTLAY AND
 DEBT SERVICE TRUST FUND 399,964,068

Funds in Specific Appropriation 31 are for the following projects:

FL A&M UNIVERSITY	
University Commons Renovation (C).....	9,364,200
Campus Elec Upgrades, Technology, Infrastructure (P,C,E)....	3,851,140
Developmental Research School (E).....	2,500,000
Multi-Purpose Center Teaching Gymnasium (E).....	2,850,000
Jones Hall Remodeling (P,C,E).....	12,623,450
FL ATLANTIC UNIVERSITY	
Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E).....	3,150,000
FAU/Scripps Joint Use Facility-Jupiter (P,C,E).....	2,000,000
Expansion/Remodel Computer Center #22 (E).....	1,110,100
Port St Lucie -Partner Campus Phase II (P,C,E).....	10,009,000
FAU/UF Davie Facility (P,C).....	2,682,356
FL GULF COAST UNIVERSITY	
Roads/Parking/Infrastructure/Mitigation (P,C,E).....	5,000,000
Classrooms/Offices/Labs Academic 6 (C).....	7,116,685
Fine Arts Phase 2 Auditorium (P,C,E).....	12,762,582
Classrooms/Offices/Labs Academic 7 (C).....	16,925,996
FL INTERNATIONAL UNIVERSITY	
Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E).....	7,000,000
Molecular Biology, UP (C,E).....	2,912,000
Social Science (International Studies), UP (C,E).....	1,383,261
Public Safety Building - UP (P,C,E).....	3,131,025
Science/Classroom Complex -UP (P,C).....	12,000,000
Graduate Classroom Building - UP (P,C).....	18,619,835
FL STATE UNIVERSITY	
Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E).....	6,400,000
Life Sciences Teaching & Research Center (C,E).....	3,500,000
Neuroscience & Reading Institute (C,E).....	11,869,540
College of Education Bldg Expansion (P).....	600,000
Administrative Services Center Panama City (C,E).....	2,525,000
NEW COLLEGE	
Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E).....	3,914,400
Land Acquisition (S).....	1,400,000
Academic Facility (P).....	700,000
UNIVERSITY OF CENTRAL FL	
Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E).....	8,000,000
Bio-Medical Science Center (C,E).....	11,868,952
SCC-UCF Joint Use Facility (P,C,E).....	7,875,000
Physical Sciences Building (P,C).....	18,816,566
Hubbs-Seaworld Research Institute Marine Research Lab.....	610,000
UNIVERSITY OF FL	
Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E).....	13,634,000
Multidisciplinary Nanosystems Facility (C,E).....	5,922,300
Biomedical Sciences Building (C,E).....	33,941,300

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

IFAS Statewide Repairs, Renovations and Hurricane Damage....	15,165,018
UNIVERSITY OF NORTH FL	
Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E).....	4,000,000
Education Building (C,E).....	12,000,000
Land Acquisition (S).....	14,000,000
UNIVERSITY OF SOUTH FL	
Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E).....	8,300,000
Sarasota/Manatee Utilities & Infrastructure (P,C,E).....	1,500,000
USF St. Pete. Utilities/Infrastructure(P,C,E).....	825,000
Visual and Performing Arts Teaching Facility (P,C).....	12,167,602
Lakeland Campus, Phase I (P,C).....	1,700,000
UNIVERSITY OF WEST FL	
Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E).....	4,500,000
Science and Technology, Phase I (C,E).....	16,469,532
SYSTEMWIDE	
Cost overruns per BOG (3/13/2006) Report.....	56,543,246

Funds provided above for system wide cost overruns shall be distributed by the Board of Governor's of the State University System to the specific Universities, in the amounts identified in the "Survey Questionnaire on Cost Escalation of Current PECO Projects", dated March 9, 2006 in the column titled "Additional Funding Required As Submitted January 24, 2006" and approved by the Board of Governors on March 14, 2006.

32	FIXED CAPITAL OUTLAY	
	SPECIAL FACILITY CONSTRUCTION ACCOUNT	
	FROM PUBLIC EDUCATION CAPITAL OUTLAY AND	
	DEBT SERVICE TRUST FUND	27,531,199

Funds in Specific Appropriation 32 shall be allocated in accordance with section 1013.64(2), Florida Statutes, for the following projects:

Franklin County-New K-12 School-Complete.....	13,150,000
Glades County-New k-6 School-Complete.....	1,686,636
Hardee County-New K-8 School-Complete.....	6,624,563
Suwannee County-New K-5 School-Complete.....	6,070,000

33	FIXED CAPITAL OUTLAY	
	DEBT SERVICE	
	FROM CAPITAL IMPROVEMENTS FEE TRUST FUND .	25,000,000
	FROM PUBLIC EDUCATION CAPITAL OUTLAY AND	
	DEBT SERVICE TRUST FUND	797,864,019
	FROM SCHOOL DISTRICT AND COMMUNITY	
	COLLEGE DISTRICT CAPITAL OUTLAY AND DEBT	
	SERVICE TRUST FUND	100,000,000

34	FIXED CAPITAL OUTLAY	
	GRANTS AND AIDS - SCHOOL DISTRICT AND	
	COMMUNITY COLLEGE	
	FROM SCHOOL DISTRICT AND COMMUNITY	
	COLLEGE DISTRICT CAPITAL OUTLAY AND DEBT	
	SERVICE TRUST FUND	29,000,000

34A	FIXED CAPITAL OUTLAY	
	GRANTS AND AIDS - COMMUNITY COLLEGES	
	FACILITIES MATCHING PROGRAM	
	FROM GENERAL REVENUE FUND	35,008,007

Funds provided in Specific Appropriation 34A shall be allocated to the Board of Trustees of the named community college as matching funds for the Community College Facilities Matching Grant Program as follows:

BROWARD COMMUNITY COLLEGE	
Teaching Auditorium/Performing Arts Theater-South-.....	25,000
Remodeling and Equipment.....	415,450
Buehler Planetarium-Central-Remodeling and Equipment	
DAYTONA BEACH COMMUNITY COLLEGE	
Corporate & Cultural Training Center - SW Volusia.....	5,900,440
Campus Renewal & Hospitality Classrooms - Main.....	551,159
Equipment Enhancement -Advance Technology Center.....	33,500
FLORIDA KEYS COMMUNITY COLLEGE	
Tennessee Williams Theatre Renovations.....	261,717
GULF COAST COMMUNITY COLLEGE	
Health and Science Labs - Main.....	45,000
INDIAN RIVER COMMUNITY COLLEGE	
Public Services/Homeland Security Training Bldg - Ft. Pierce	2,335,000
Human Development Resource Center - Ft. Pierce.....	2,550,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Student Educational Services Center Bldg 22 - Ft. Pierce....	500,000
Technology Classroom/Labs Bldg - Mueller Campus - Vero Beach.....	250,000
Classroom/Lab Building- Okeechobee.....	2,650,000
Addt'l Funding for Library - Mueller Campus/Vero Beach.....	100,000
LAKE-SUMTER COMMUNITY COLLEGE	
Shared Library w/County & UCF - South Lake Center.....	5,000,000
Sports Educational Complex - South Lake.....	1,000,000
MIAMI-DADE COLLEGE	
Land & Facilities Acquisition - Collegewide.....	4,500,000
Prototype Classroom Facility.....	5,000,000
OKALOOSA-WALTON COMMUNITY COLLEGE	
Community Services Complex - Niceville.....	250,000
PALM BEACH COMMUNITY COLLEGE	
Humanities Technology Building - South.....	333,333
Myrna Ruberstien Educational Pavilion - Palm Beach Gardens..	70,000
PASCO-HERNANDO COMMUNITY COLLEGE	
Wesley Chapel Center.....	75,000
ST. PETERSBURG COLLEGE	
Orthotics & Prosthetics Bldg - Health Education Center.....	64,452
Rem/ren Classrooms/Labs - Phase II - Downtown Center.....	1,200,070
Construct Classrooms, academic & Support Space - Clearwater.....	575,898
Rem/ren Clsrms/Labs Olympia Annex - Tarpon Springs.....	71,155
Adjacent Land and Facilities Acquisition - Collegewide.....	360,000
SEMINOLE COMMUNITY COLLEGE	
Automotive Training Facility - Main (Sanford/Lake Mary).....	341,500
Classrooms/Labs/Student & Support Services - Altamonte.....	549,333

35 FIXED CAPITAL OUTLAY

FLORIDA SCHOOL FOR THE DEAF AND BLIND -

CAPITAL PROJECTS

FROM PUBLIC EDUCATION CAPITAL OUTLAY AND

DEBT SERVICE TRUST FUND

11,465,690

Funds are provided in Specific Appropriation 35 for the following projects:

Campus Safety and Code Compliance.....	205,000
Building Maintenance.....	1,173,090
Campuswide Systems Maintenance.....	1,381,100
Major Renovations & New Construction.....	8,700,000
Master Plan Update.....	6,500

36 FIXED CAPITAL OUTLAY

DIVISION OF BLIND SERVICES - CAPITAL

PROJECTS

FROM GRANTS AND DONATIONS TRUST FUND

1,125,000

Funds are provided in Specific Appropriation 36 for the following project:

New Construction, Repairs & Renovations - Daytona Bch Rehab Cntr.....	1,125,000
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36A FIXED CAPITAL OUTLAY

JOINT-USE FACILITIES PROJECTS

FROM PUBLIC EDUCATION CAPITAL OUTLAY AND

DEBT SERVICE TRUST FUND

6,550,044

Funds are provided in Specific Appropriation 36A for the following project:

UCF-Seminole Com College Joint-Use Facility.....	6,550,044
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37 FIXED CAPITAL OUTLAY

PUBLIC BROADCASTING PROJECTS

FROM PUBLIC EDUCATION CAPITAL OUTLAY AND

DEBT SERVICE TRUST FUND

1,329,307

Funds are provided in Specific Appropriation 37 for the following projects:

WMFE-TV/FM Orlando - Construction.....	487,437
WEDU-TV Tampa - Construction.....	331,801
WJCT-TV/FM Jacksonville - Construction.....	383,069
WKGC-FM Panama City - Relocate Transmitters.....	127,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

37A FIXED CAPITAL OUTLAY
 STATE UNIVERSITY SYSTEM FACILITY
 ENHANCEMENT CHALLENGE GRANTS
 FROM GENERAL REVENUE FUND 53,440,920

Funds provided in Specific Appropriation 37A shall be allocated to the Board of Trustees of the named university as matching funds for the Courtelis Facilities Matching Grant Program as follows:

FL ATLANTIC UNIVERSITY		
Executive Development Center (P,C,E)	2,000,000	
FL GULF COAST UNIVERSITY		
College of Business (P,C,E)	5,000,000	
School of Engineering	2,500,000	
FL INTERNATIONAL UNIVERSITY		
Frost Art Museum (C,E)	1,271,157	
College of Law (E)	229,354	
Graduate School of Business Phase I (E)	2,013,998	
FL STATE UNIVERSITY		
Panama City Academic Center (E)	1,102,500	
Asolo Conservatory (E)	100,000	
Human Performance Laboratory (P,C,E)	1,000,000	
School of Hospitality (P,C,E)	1,000,000	
UNIVERSITY OF FL		
Veterinarian Medicine Scan Facility (P,C,E)	400,000	
Pugh Hall (Graham Center) (P,C,E)	5,000,000	
Proton Beam Phase IV (P,C,E)	657,722	
Termite Training Facility, Apopka (P,C,E)	150,000	
Center for Performing Arts (P,C,E)	750,000	
Construction Yard Rinker Hall Phase II (P,C,E)	300,000	
Law School Trial Center (P,C,E)	2,060,000	
FL Museum of Nat History Exhibit (P,C,E)	120,000	
Multi-Purpose Facility Phase II (P,C,E)	50,034	
Band Rehearsal Hall (C,E)	699,270	
UNIVERSITY OF CENTRAL FL		
Bio-Medical Science Enhancement (P,C,E)	6,423,500	
Engineering III Enhancement (P,C)	674,463	
Psychology Building (E)	53,300	
College of Optics and Photonics (P,C,E)	68,970	
Alumni Center (E)	20,677	
Reading Center (P,C,E)	500,000	
Siemens Energy Center (P,C,E)	185,000	
UNIVERSITY OF NORTH FL		
Science and Engineering Building (E)	95,268	
Fine Arts Bldg. (E)	58,000	
Multipurpose Classroom - Bldg 46 (E)	2,250,000	
Coggin College of Business (P,C)	150,000	
UNIVERSITY OF SOUTH FL		
Medical Office Building (P,C,E)	8,600,000	
Sarasota/Manatee Academic Facility (C,E)	1,422,177	
Center for Advanced Health Care (P,C,E)	1,535,530	
Globilization Research Center (P,C,E)	5,000,000	
TOTAL: PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	104,223,945	
FROM TRUST FUNDS	2331,864,019	
TOTAL ALL FUNDS	2436,087,964	

VOCATIONAL REHABILITATION

APPROVED SALARY RATE	33,936,888	
40 SALARIES AND BENEFITS	POSITIONS	1,013.50
FROM GENERAL REVENUE FUND	8,895,522	
FROM FEDERAL REHABILITATION TRUST FUND		33,462,572
FROM WORKERS' COMPENSATION		
ADMINISTRATION TRUST FUND		3,951,035

For funds in Specific Appropriations 40 through 53 for the Vocational Rehabilitation Program, the Department of Education is the designated state agency for purposes of compliance with the Federal Rehabilitation Act of 1973, as amended.

If the department identifies additional resources that may be used to maximize federal matching funds for the Vocational Rehabilitation

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Program, the department shall submit a budget amendment prior to the expenditure of the funds, in accordance with the provisions of chapter 216, Florida Statutes.

41	OTHER PERSONAL SERVICES	
	FROM FEDERAL REHABILITATION TRUST FUND . . .	2,142,365
	FROM WORKERS' COMPENSATION	
	ADMINISTRATION TRUST FUND	125,742
42	EXPENSES	
	FROM FEDERAL REHABILITATION TRUST FUND . . .	10,200,659
	FROM WORKERS' COMPENSATION	
	ADMINISTRATION TRUST FUND	916,698
43	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - ADULTS WITH DISABILITIES	
	FUNDS	
	FROM GENERAL REVENUE FUND	19,008,431

Funds provided in Specific Appropriation 43 shall be distributed to community colleges and school districts for programs serving adults with disabilities. Programs that were funded in Fiscal Year 2005-2006 will be eligible for continuation funding if the program has made satisfactory progress and the application reflects effective use of resources as defined by the Department of Education. The department has the authority to redistribute any funds due to unsatisfactory progress, ineffective use of resources, or discontinued programs.

From the funds in Specific Appropriation 43, provided that satisfactory progress was made during the 2005-2006 fiscal year, \$17,124,144 is provided for school district adult handicapped programs and shall be allocated as follows:

Alachua.....	49,151
Baker.....	215,827
Bay.....	192,895
Bradford.....	70,029
Brevard.....	600,685
Broward.....	1,827,855
Charlotte.....	69,553
Citrus.....	150,171
Collier.....	51,787
Columbia.....	51,621
De Soto.....	321,324
Escambia.....	293,265
Flagler.....	1,063,077
Gadsden.....	539,678
Gulf.....	42,236
Hardee.....	59,821
Hernando.....	100,541
Hillsborough.....	569,106
Jackson.....	2,021,934
Jefferson.....	76,408
Lake.....	35,555
Leon.....	1,141,675
Martin.....	409,403
Miami-Dade.....	2,232,136
Monroe.....	103,677
Orange.....	554,555
Osceola.....	43,756
Palm Beach.....	1,508,606
Pasco.....	18,617
Pinellas.....	742,591
Polk.....	324,559
St. Johns.....	135,385
Santa Rosa.....	49,104
Sarasota.....	868,659
Sumter.....	17,228
Suwannee.....	94,786
Taylor.....	93,710
Union.....	103,224
Wakulla.....	45,579
Washington.....	234,375

From the funds provided in Specific Appropriation 43, provided that satisfactory progress was made during the 2005-2006 fiscal year, \$1,384,287 is provided for community college adult handicapped programs and shall be allocated as follows:

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Central Florida Community College.....	39,105
Daytona Beach Community College.....	333,273
Florida Community College at Jacksonville.....	288,168
Indian River Community College.....	152,600
Pensacola Community College.....	42,236
St. Johns River Community College.....	50,682
Santa Fe Community College.....	83,064
Seminole Community College.....	73,209
South Florida Community College.....	276,405
Tallahassee Community College.....	45,545

From the funds in Specific Appropriation 43, \$500,000 is provided for the First Coast Technical Institute.

44 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLORIDA ENDOWMENT FOUNDATION FOR VOCATIONAL REHABILITATION FROM GENERAL REVENUE FUND	500,000
45 OPERATING CAPITAL OUTLAY FROM FEDERAL REHABILITATION TRUST FUND . .	480,986
FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND	49,601
46 SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	519,446
FROM FEDERAL REHABILITATION TRUST FUND . .	5,124,245
FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND	3,213,708
47 SPECIAL CATEGORIES INDEPENDENT LIVING SERVICES FROM GENERAL REVENUE FUND	1,500,000
FROM FEDERAL REHABILITATION TRUST FUND . .	4,140,636
From the funds in Specific Appropriation 47, \$3,300,000 from Social Security reimbursements (program income) in the Federal Rehabilitation Trust Fund shall be allocated to the Centers for Independent Living, providing that the Social Security reimbursements are available.	
48 SPECIAL CATEGORIES PURCHASED CLIENT SERVICES FROM GENERAL REVENUE FUND	24,744,732
FROM FEDERAL REHABILITATION TRUST FUND . .	88,339,892
49 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FEDERAL REHABILITATION TRUST FUND . .	310,009
FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND	27,647
50 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	78,029
FROM FEDERAL REHABILITATION TRUST FUND . .	293,524
FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND	34,657
52 DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM GENERAL REVENUE FUND	216,845
FROM FEDERAL REHABILITATION TRUST FUND . .	765,876
FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND	515,903
53 DATA PROCESSING SERVICES EDUCATION TECHNOLOGY AND INFORMATION SERVICES FROM FEDERAL REHABILITATION TRUST FUND . .	257,353
FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND	364

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

TOTAL: VOCATIONAL REHABILITATION		
FROM GENERAL REVENUE FUND	55,463,005	
FROM TRUST FUNDS		154,353,472
TOTAL POSITIONS	1,013.50	
TOTAL ALL FUNDS		209,816,477

BLIND SERVICES, DIVISION OF

APPROVED SALARY RATE	9,672,832	
54 SALARIES AND BENEFITS	POSITIONS	306.00
FROM GENERAL REVENUE FUND	3,960,006	
FROM FEDERAL REHABILITATION TRUST FUND . . .		8,701,554
55 OTHER PERSONAL SERVICES		87,591
FROM GENERAL REVENUE FUND		95,354
FROM FEDERAL REHABILITATION TRUST FUND . . .		105,047
56 EXPENSES		395,951
FROM GENERAL REVENUE FUND		2,314,711
FROM FEDERAL REHABILITATION TRUST FUND . . .		45,000
57 AID TO LOCAL GOVERNMENTS		918,724
GRANTS AND AIDS - COMMUNITY REHABILITATION		
FACILITIES		
FROM GENERAL REVENUE FUND	4,281,584	
FROM FEDERAL REHABILITATION TRUST FUND . . .		240,623
FROM GRANTS AND DONATIONS TRUST FUND . . .		

From funds in Specific Appropriation 57, \$100,226 from the General Revenue Fund is provided to the Blind Americans Wishing Well Center.

58 OPERATING CAPITAL OUTLAY		58,590	
FROM GENERAL REVENUE FUND			125,198
FROM FEDERAL REHABILITATION TRUST FUND . . .			
59 FOOD PRODUCTS			200,000
FROM FEDERAL REHABILITATION TRUST FUND . . .			
60 SPECIAL CATEGORIES			100,000
ACQUISITION OF MOTOR VEHICLES			
FROM FEDERAL REHABILITATION TRUST FUND . . .			
61 SPECIAL CATEGORIES			8,341,362
GRANTS AND AIDS - CLIENT SERVICES			
FROM GENERAL REVENUE FUND	14,228,686		
FROM FEDERAL REHABILITATION TRUST FUND . . .			763,277
FROM GRANTS AND DONATIONS TRUST FUND . . .			

Specific Appropriation 61 includes \$937,600 from the General Revenue Fund for the Blind Babies Program.

62 SPECIAL CATEGORIES			31,316	
RISK MANAGEMENT INSURANCE				90,331
FROM GENERAL REVENUE FUND				
FROM FEDERAL REHABILITATION TRUST FUND . . .				
63 SPECIAL CATEGORIES			50,000	
LIBRARY SERVICES				100,000
FROM GENERAL REVENUE FUND				
FROM GRANTS AND DONATIONS TRUST FUND . . .				
64 SPECIAL CATEGORIES				1,100,000
VENDING STANDS - EQUIPMENT AND SUPPLIES				895,000
FROM FEDERAL REHABILITATION TRUST FUND . . .				
FROM GRANTS AND DONATIONS TRUST FUND . . .				
65 SPECIAL CATEGORIES			38,358	
TRANSFER TO DEPARTMENT OF MANAGEMENT				84,287
SERVICES - HUMAN RESOURCES SERVICES				
PURCHASED PER STATEWIDE CONTRACT				
FROM GENERAL REVENUE FUND				
FROM FEDERAL REHABILITATION TRUST FUND . . .				

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

66	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM FEDERAL REHABILITATION TRUST FUND . . .	923,280
67	DATA PROCESSING SERVICES REGIONAL DATA CENTERS - STATE UNIVERSITY SYSTEM FROM GENERAL REVENUE FUND FROM FEDERAL REHABILITATION TRUST FUND . . .	4,162 115,838
68	DATA PROCESSING SERVICES EDUCATION TECHNOLOGY AND INFORMATION SERVICES FROM FEDERAL REHABILITATION TRUST FUND . . .	156,500
TOTAL: BLIND SERVICES, DIVISION OF FROM GENERAL REVENUE FUND FROM TRUST FUNDS		13,886,060 34,666,270
	TOTAL POSITIONS	306.00
	TOTAL ALL FUNDS	48,552,330

PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES

69	SPECIAL CATEGORIES GRANTS AND AIDS - MEDICAL TRAINING AND SIMULATION LABORATORY FROM GENERAL REVENUE FUND	3,000,000
70	SPECIAL CATEGORIES ABLE GRANTS (ACCESS TO BETTER LEARNING AND EDUCATION) FROM GENERAL REVENUE FUND	4,698,000

Funds in Specific Appropriations 70 are provided to support 4,065 students at \$1,155.69 per student and shall be administered pursuant to section 1009.891, Florida Statutes. The Office of Student Financial Assistance may prorate the award and provide a lesser amount in the second term in the event more than 4,065 students are deemed to be eligible.

70A	SPECIAL CATEGORIES FLORIDA INDEPENDENT COLLEGIATE ASSISTANCE GRANT FROM GENERAL REVENUE FUND	3,024,201
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Funds in Specific Appropriations 70A are provided to support students enrolled in an undergraduate degree program that leads to employment in an occupation that is one of the top 15 occupations in number of annual openings as listed on the Agency for Workforce Innovation's Florida Statewide Targeted Occupations List at the time of the student's enrollment. The institutions eligible for participation must be licensed by the Commission for Independent Education under Chapter 1005 and be accredited by an organization that is recognized by the United States Secretary of Education as a reliable authority as to the quality of education or training offered.

Funds in Specific Appropriation 70A are provided to support 2,616 students at \$1,155.69 per student. The office of Student Financial Assistance may prorate the award and provide a lesser amount for students enrolled in the Florida Independent Collegiate Assistance Grant Program in the second term in the event that more 2,616 students are deemed to be eligible for a FICA Grant.

71	SPECIAL CATEGORIES HISTORICALLY BLACK PRIVATE COLLEGES FROM GENERAL REVENUE FUND	12,100,000
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From the funds in Specific Appropriation 71, \$10,831,958 shall be allocated as follows:

Bethune-Cookman College.....	4,098,034
Edward Waters College.....	3,185,332
Florida Memorial University.....	3,548,592

From the funds in Specific Appropriation 71, \$1,100,000 shall be

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

allocated as follows and shall be used for need-based financial aid:

Bethune-Cookman College.....	416,161
Edward Waters College.....	323,475
Florida Memorial University.....	360,364

Each college president shall submit a proposed expenditure plan to the Department of Education prior to the release of these funds. Funds shall not be expended on promotional materials or staff development.

From the funds in Specific Appropriation 71, \$168,042 is provided for Library Resources and shall be used for the purchase of books and other related library materials, such as audio and media resources, pursuant to section 1006.59, Florida Statutes. Funds shall be allocated equally to Florida Memorial University, Bethune-Cookman College, and Edward Waters College.

72 SPECIAL CATEGORIES

GRANTS AND AIDS - FIRST ACCREDITED MEDICAL SCHOOL UNIVERSITY OF MIAMI FROM GENERAL REVENUE FUND	10,001,657
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The funds in Specific Appropriation 72 shall be allocated as follows:

Cancer Research.....	1,875,200
PhD Program in Biomedical Science.....	1,076,200
College of Medicine.....	7,050,257

Funds provided for the University of Miami, College of Medicine are for 500 attending Florida residents.

72A SPECIAL CATEGORIES

GRANTS AND AIDS - ACCELERATED BACHELORS IN NURSING PROGRAM AT THE UNIVERSITY OF MIAMI FROM GENERAL REVENUE FUND	200,000
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73 SPECIAL CATEGORIES

ACADEMIC PROGRAM CONTRACTS FROM GENERAL REVENUE FUND	1,052,768
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Funds in Specific Appropriation 73 shall be allocated by the Department of Education to the following private colleges and universities:

University of Miami.....	591,370
Florida Institute of Technology.....	207,172
Barry University.....	162,858
Nova/Southeastern University.....	91,368

These funds shall be allocated for the following programs:

University of Miami: Rosenstiel Marine Science and no less than \$349,897 for the BS and MFA in Motion Pictures.

Florida Institute of Technology: \$207,172 for BS Engineering and Science Education.

Barry University: BS Nursing, MSW Social Work.

Nova/Southeastern University: MS in Speech Pathology.

Each university president shall submit a proposed expenditure plan to the Department of Education, for each program, prior to the release of these funds. The Department of Education shall review each plan for compliance and shall identify corrective actions to be taken by an institution not meeting the prescribed standards.

74 SPECIAL CATEGORIES

GRANTS AND AIDS - REGIONAL DIABETES CENTER - UNIVERSITY OF MIAMI FROM GENERAL REVENUE FUND	596,094
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75 SPECIAL CATEGORIES

FLORIDA RESIDENT ACCESS GRANT FROM GENERAL REVENUE FUND	97,472,998
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Funds in Specific Appropriation 75 shall be used for tuition

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

assistance for qualified Florida residents. Funds are provided to support 34,201 students at \$2,850 per student. The Office of Student Financial Assistance may prorate the award and provide a lesser amount in the second term payment in the event more than 34,201 students are deemed to be Florida residents.

Disbursement of funds to affected institutions from Specific Appropriation 75 shall be contingent on those institutions reporting on the legislatively adopted performance based budgeting measures.

76 SPECIAL CATEGORIES

NOVA SOUTHEASTERN UNIVERSITY - HEALTH
PROGRAMS
FROM GENERAL REVENUE FUND 5,190,750

From funds provided in Specific Appropriation 76, \$5,065,750 is to support Florida residents enrolled in the Osteopathic Medicine, Optometry, and Pharmacy programs. The university shall submit student enrollment information, by program. The amount of \$125,000 is to support rural and unmet needs in these programs.

76A SPECIAL CATEGORIES

SPECIAL CATEGORIES
GRANTS AND AIDS - PRIVATE COLLEGES AND
UNIVERSITIES
FROM GENERAL REVENUE FUND 3,250,000

From funds in Specific Appropriation 76A, \$250,000 is provided for the School of Architecture startup at the Florida Institute of Technology, \$2,000,000 is provided for Nursing Education at Florida Southern College, and \$1,000,000 is provided for nursing enhancement at Bethune Cookman College.

77 SPECIAL CATEGORIES

SPECIAL CATEGORIES
LECOM / FLORIDA - HEALTH PROGRAMS
FROM GENERAL REVENUE FUND 600,630

Funds in Specific Appropriation 77 shall be used to reduce the amount of tuition paid by Florida residents who are enrolled in the Florida branch of the Lake Erie College of Osteopathic Medicine (LECOM). The college shall submit enrollment information for Florida residents to the Department of Education, prior to January 1, 2007.

78 SPECIAL CATEGORIES

SPECIAL CATEGORIES
GRANTS AND AIDS - CRITICAL TRAINING NEEDS -
EQUIPMENT
FROM GENERAL REVENUE FUND 864,000

From the funds in Specific Appropriation 78, \$737,500 is provided for a liquid chromatograph/mass spectrometer and a DNA sequencer for the Forensic Science program at the University of Tampa. From the funds in Specific Appropriation 78, \$126,500 is provided for training equipment for the Nursing Science program at the University of Tampa.

TOTAL: PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES
FROM GENERAL REVENUE FUND 142,051,098

TOTAL ALL FUNDS 142,051,098

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

80 SPECIAL CATEGORIES

SPECIAL CATEGORIES		
PREPAID TUITION SCHOLARSHIPS		
FROM GENERAL REVENUE FUND		5,200,000
FROM STATE STUDENT FINANCIAL ASSISTANCE		
TRUST FUND		
FROM STUDENT LOAN OPERATING TRUST FUND		

400,000
375,000

81 SPECIAL CATEGORIES

GRANTS AND AIDS - MINORITY TEACHER
SCHOLARSHIP PROGRAM
FROM GENERAL REVENUE FUND 3,200,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

82	SPECIAL CATEGORIES ETHICS IN BUSINESS SCHOLARSHIPS FROM STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND	500,000
83	FINANCIAL ASSISTANCE PAYMENTS MARY MCLEOD BETHUNE SCHOLARSHIP FROM GENERAL REVENUE FUND	235,328
	FROM STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND	444,000

84	FINANCIAL ASSISTANCE PAYMENTS STUDENT FINANCIAL AID FROM GENERAL REVENUE FUND	59,472,772
	FROM STUDENT LOAN OPERATING TRUST FUND	6,125,000

The funds in Specific Appropriations 6 and 84 are provided in the amounts specified for each scholarship and grant program listed below:

Florida Student Assistance Grant - Public Full & Part Time..	97,959,719
Florida Student Assistance Grant - Private.....	15,587,733
Florida Student Assistance Grant - Postsecondary.....	8,910,529
Children of Deceased/Disabled Veterans Scholarship Program..	383,250
Florida Work Experience Program.....	1,069,922
Critical Teacher Shortage Program.....	1,739,566
Rosewood Family Scholarship Program.....	100,000

From the funds provided in Specific Appropriations 6 and 84, the maximum grant to any student from the Florida Public, Private, and Postsecondary Assistance Grant Programs shall be \$1,672.

85	FINANCIAL ASSISTANCE PAYMENTS JOSE MARTI SCHOLARSHIP CHALLENGE GRANT FROM GENERAL REVENUE FUND	100,000
	FROM STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND	196,000

86	FINANCIAL ASSISTANCE PAYMENTS TRANSFER TO THE FLORIDA EDUCATION FUND FROM GENERAL REVENUE FUND	2,260,000
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TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE	
FROM GENERAL REVENUE FUND	70,468,100
FROM TRUST FUNDS	8,040,000

TOTAL ALL FUNDS	78,508,100
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PROGRAM: STUDENT FINANCIAL AID PROGRAM - FEDERAL

87	FINANCIAL ASSISTANCE PAYMENTS STUDENT FINANCIAL AID FROM EDUCATIONAL AIDS TRUST FUND	2,563,089
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88	FINANCIAL ASSISTANCE PAYMENTS ROBERT C. BYRD HONORS SCHOLARSHIP FROM EDUCATIONAL AIDS TRUST FUND	2,145,000
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TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - FEDERAL	
FROM TRUST FUNDS	4,708,089

TOTAL ALL FUNDS	4,708,089
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EARLY LEARNING

PREKINDERGARTEN EDUCATION

89	SPECIAL CATEGORIES TRANSFER VOLUNTARY PREKINDERGARTEN FUNDS TO AGENCY FOR WORKFORCE INNOVATION FROM GENERAL REVENUE FUND	387,137,762
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Funds in Specific Appropriation 89 are provided for transfer to the Agency for Workforce Innovation to implement the Voluntary Prekindergarten Education Program as provided in sections 1002.51 through 1002.79, Florida Statutes, and shall be initially allocated to

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Early Learning Coalitions as indicated below. Pursuant to the provisions of section 1002.71 (3) (a), Florida Statutes, the base student allocation per full-time equivalent student in the program for Fiscal Year 2006-2007 shall be \$2,500. The allocation includes 5 percent in addition to the base student allocation to fund administrative and other program costs of the Early Learning Coalitions relating to the voluntary prekindergarten education program. The initial allocation is based on estimated student enrollment in each coalition service area. The Agency for Workforce Innovation shall reallocate funds among the coalitions based on actual full-time equivalent student enrollment in each coalition service area.

Alachua.....	4,991,418
Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson.....	5,193,219
Brevard.....	10,040,375
Broward.....	42,052,514
Charlotte, DeSoto, Highlands, Hardee.....	6,711,515
Clay, Nassau, Baker, Bradford.....	5,267,916
Columbia, Hamilton, Lafayette, Union, Suwannee.....	3,135,195
Dade, Monroe.....	52,008,802
Dixie, Gilchrist, Levy, Citrus, Sumter.....	5,041,241
Duval.....	25,854,041
Escambia.....	6,316,343
Hendry, Glades, Collier, Lee.....	20,515,801
Hillsborough.....	31,339,375
Lake.....	5,702,246
Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla, Taylor.....	8,723,286
Manatee.....	6,684,533
Marion.....	4,803,234
Martin, Okeechobee, Indian River.....	6,064,214
Okaloosa, Walton.....	5,151,881
Orange.....	25,737,224
Osceola.....	5,624,134
Palm Beach.....	25,858,952
Pasco, Hernando.....	10,670,717
Pinellas.....	17,155,850
Polk.....	9,303,013
Putnam, St. Johns.....	3,491,220
St. Lucie.....	4,058,051
Santa Rosa.....	1,695,663
Sarasota.....	5,334,053
Seminole.....	11,293,029
Volusia, Flagler.....	11,318,707

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

The calculations of the Florida Education Finance Program (FEFP) for the 2006-2007 fiscal year are incorporated by reference in the act implementing the 2006-2007 General Appropriations Act. The calculations are the basis for the appropriations made in the General Appropriations Act.

91 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLORIDA EDUCATIONAL FINANCE PROGRAM FROM GENERAL REVENUE FUND	6561,072,028
FROM PRINCIPAL STATE SCHOOL TRUST FUND . . .	72,186,968

Funds in Specific Appropriation 91 shall be allocated using a base student allocation of \$4,005.32 for the FEFP.

From the funds in Specific Appropriation 91, charter schools shall be provided an allocation pursuant to section 1002.33(17), Florida Statutes. However, for those charter schools in operation prior to July 1, 1999, funds per student shall be no less than they received in Fiscal Year 1998-99.

From the funds provided in Specific Appropriation 91, all students in juvenile justice educational programs shall receive no less than the funds per student in Fiscal Year 1998-1999.

From the funds provided in Specific Appropriation 91, juvenile justice students in juvenile justice educational programs shall receive the basic allocation assigned to a juvenile justice student, including ESE special education funding when appropriate. If a school district

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

provides incentive funding for teachers to work in a failing school, then an equal incentive bonus must be provided to teachers teaching in juvenile justice facilities.

A minimum guaranteed level of funding shall be calculated to provide each school district a 1.0 percent increase per unweighted full-time equivalent student over the amount per unweighted full-time equivalent student funded in the Fiscal Year 2005-06 FEFP. The calculation of this minimum funding shall compare total state and local formula and categorical funds, discretionary lottery, and actual discretionary local revenue for Fiscal Year 2005-06 with total state and local formula and categorical funds, discretionary lottery, and maximum potential discretionary local revenue for Fiscal Year 2006-07 and shall include the additional funds required for the increased Florida Retirement System contribution. Funds for the School Recognition Program shall not be included in the calculation of the Minimum Guarantee.

The district cost differential (DCD) for each district shall be calculated pursuant to the provisions of section 1011.62(2), Florida Statutes.

From the funds in Specific Appropriation 91, \$35,000,000 is provided for the Sparsity Supplement as defined in section 1011.62(6), Florida Statutes, for school districts of 20,000 and fewer K-12 full-time-equivalent students in Fiscal Year 2006-07.

Total required local effort for Fiscal Year 2006-07 shall be \$7,348,885,437. The total amount shall include adjustments made for the calculation required in section 1011.62(4) (a) and (c), Florida Statutes. The maximum nonvoted discretionary millage which may be levied pursuant to the provisions of section 1011.71(1), Florida Statutes, by district school boards in Fiscal Year 2006-07 shall be:

- 1) 0.51 mills, and
- 2) An additional levy, not to exceed 0.25 mills, which will raise an amount not to exceed \$100 per full-time equivalent student (FTE).

District school boards that levy the entire additional 0.25 mills and raise less than \$100 per K-12 FTE shall receive, from the funds provided in Specific Appropriation 91, an amount that, combined with funds raised by the 0.25 mills, will provide \$100 per K-12 FTE. To be eligible for state funds provided in this paragraph, a district must levy the full 0.25 mills and the full 0.51 mills.

In addition, if a school board's 0.51 mill levy provides funds per unweighted FTE that are less than \$300, the school district shall receive an amount from the funds provided in Specific Appropriation 91, which, when added to the funds generated by the district's 0.51 mill levy, is equivalent to \$300.

Funds in Specific Appropriation 91 are based upon program cost factors for Fiscal Year 2006-07 as follows:

1. Basic Programs	
A. K-3 Basic.....	1.035
B. 4-8 Basic.....	1.000
C. 9-12 Basic.....	1.088
2. Programs for Exceptional Students	
A. Support Level 4.....	3.734
B. Support Level 5.....	5.201
3. English for Speakers of Other Languages	1.275
4. Programs for Grades 9-12	
Career Education.....	1.159

From the funds in Specific Appropriation 91, \$1,046,391,379 is provided to school districts as an Exceptional Student Education (ESE) Guaranteed Allocation to provide educational programs and services for exceptional students. The ESE Guaranteed Allocation funds are provided in addition to the funds for each exceptional student in the per FTE student calculation. Each district's ESE Guaranteed Allocation for Fiscal Year 2006-07 shall not be recalculated during the school year. School districts that provided educational services in Fiscal Year

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

2005-06 for exceptional students who are residents of other districts shall not discontinue providing such services without the prior approval of the Department of Education. Expenditure requirements for the ESE Guaranteed Allocation shall be as prescribed in section 1010.20 (3), Florida Statutes, for programs for exceptional students.

From the funds in Specific Appropriation 91, the value of 43.35 weighted FTE students is provided to supplement the funding for severely handicapped students served in ESE programs 254 and 255 when a school district has less than 10,000 FTE student enrollment and less than 3 FTE eligible students per program. The Commissioner of Education shall allocate the value of the supplemental FTE based on documented evidence of the difference in the cost of the service and the amount of funds received in the district's FEFP allocations for the students being served. The supplemental value shall not exceed 3 FTE.

A student in cooperative education or other types of programs incorporating on-the-job training shall not be counted for more than twenty-five (25) hours per week of membership in all programs when calculating full-time student membership, as provided in section 1011.61, Florida Statutes, for funding pursuant to section 1011.62, Florida Statutes.

From the funds in Specific Appropriation 91, \$75,350,000 is provided for Safe Schools activities and shall be allocated as follows: \$50,000 shall be distributed to each district, and the remaining balance shall be allocated as follows: two-thirds based on the latest official Florida Crime Index provided by the Department of Law Enforcement and one-third based on each district's share of the state's total unweighted student enrollment. Safe Schools activities include: (1) after school programs for middle school students; (2) other improvements to enhance the learning environment, including implementation of conflict resolution strategies; (3) alternative school programs for adjudicated youth; and (4) other improvements to make the school a safe place to learn. Each district shall determine, based on a review of its existing programs and priorities, how much of its total allocation to use for each authorized Safe Schools activity.

From the funds in Specific Appropriation 91, \$682,560,269 is for Supplemental Academic Instruction to be provided throughout the school year pursuant to section 1011.62(1) (f), Florida Statutes. First priority for use of these funds shall be the provision of supplemental intensive instruction, consistent with the Sunshine State Standards, including summer school, for students in grades 3 and 10 who scored a Level I in FCAT reading or math. Each district's Supplemental Academic Instruction allocation for Fiscal Year 2006-07 shall not be recalculated during the school year.

From the funds in Specific Appropriation 91, \$111,800,000 is provided for a K-12 comprehensive, district-wide system of research-based reading instruction. The amount of \$50,000 shall be allocated to each district and the remaining balance shall be allocated based on each district's proportion of the state total K-12 base funding. By July 1, 2006, districts shall submit their updated plans in a format prescribed by the Department of Education's Just Read, Florida! Office. Upon approval of a district's plan by the Just Read, Florida! Office, the department shall release the district's allocation of these funds.

From the funds in Specific Appropriation 91, \$55,000,000 is provided to assist school districts with the implementation of performance pay policies for instructional personnel in accordance with requirements of law and State Board of Education rule. These funds shall be allocated based on each district's proportion of the state total K-12 base funding.

Districts may charge a fee for grades K-12 voluntary, non-credit summer school enrollment in basic program courses. The amount of any student's fee shall be based on the student's ability to pay and the student's financial need as determined by district school board policy.

No funds are provided in Specific Appropriation 91 for charter school FTE student enrollment for on-line instruction received by students principally in their own homes. However, charter schools may serve students who are temporarily homebound or who receive a portion of their instruction on-line.

Funds in Specific Appropriation 91 for dual enrollment instruction

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

of public school students provided at the Daytona Beach Advanced Technology Center shall be provided in an amount equal to the hours of instruction which would be necessary to earn the FTE and the funding for an equivalent course if it were taught in the school district.

92 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - CLASS SIZE REDUCTION
 FROM GENERAL REVENUE FUND 2004,487,920
 FROM PRINCIPAL STATE SCHOOL TRUST FUND 37,313,032

Funds in Specific Appropriations 7 and 92 are provided to implement the requirements of section 1003.03 and section 1011.685, Florida Statutes. The class size reduction allocation factor for grades pre-kindergarten to grade 3 shall be \$764.25, for grades 4 to 8 shall be \$729.65, and for grades 9 to 12 shall be \$731.64. The class size reduction allocation shall be recalculated based on enrollment through the October 2006 FTE survey. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 7 and 92, funds shall be prorated to the level of the appropriation based on each district's calculated amount.

Funds in Specific Appropriations 7 and 92 shall be distributed to school districts that have provided sufficient information for the Commissioner of Education to set annual district class size reduction goals. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.

93 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - INSTRUCTIONAL MATERIALS
 FROM GENERAL REVENUE FUND 266,673,588

From the funds provided in Specific Appropriation 93, the growth allocation per FTE shall be \$355.14 for Fiscal Year 2006-2007.

From the funds provided in Specific Appropriation 93, school districts shall pay for instructional materials used for the instruction of public high school students who are earning credit toward high school graduation under the dual enrollment program as provided in section 1011.62(1)(i), Florida Statutes.

From the funds provided in Specific Appropriation 93, \$15,000,000 is provided for Library Media Materials, and \$4,100,000 is provided for purchase of science lab materials and supplies.

From the funds provided in Specific Appropriation 93, the Commissioner is authorized to purchase, upon requisition by the districts, not more than 12,000 copies of the Florida Handbook for distribution to the public schools using an equitable formula based on the number of students in the respective districts.

94 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - PUBLIC SCHOOL TECHNOLOGY
 FROM GENERAL REVENUE FUND 49,914,766

Funds provided in Specific Appropriation 94 shall be allocated by prorating the total on each district's share of the state total K-12 FTE.

95 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - STUDENT TRANSPORTATION
 FROM GENERAL REVENUE FUND 469,657,290

Funds provided in Specific Appropriation 95 shall be used to transport students as provided in section 1011.68, Florida Statutes.

96 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - TEACHER TRAINING
 FROM GENERAL REVENUE FUND 18,000,000

Funds provided in Specific Appropriation 96 are for in-service training of instructional personnel.

Funds provided in Specific Appropriation 96 shall be prorated among all districts based on each district's proportion of the state total unweighted full-time equivalent student enrollment.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

97 AID TO LOCAL GOVERNMENTS
 FLORIDA TEACHERS LEAD PROGRAM
 FROM GENERAL REVENUE FUND 54,034,840

Funds provided in Specific Appropriation 97 shall be given to teachers pursuant to section 1012.71, Florida Statutes, and shall not be recalculated during the school year.

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP
 FROM GENERAL REVENUE FUND 9423,840,432
 FROM TRUST FUNDS 109,500,000

TOTAL ALL FUNDS 9533,340,432

PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP

98 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - DISTRICT COST
 DIFFERENTIAL (DCD) TRANSITION SUPPLEMENT
 FROM PRINCIPAL STATE SCHOOL TRUST FUND 10,000,000

Nonrecurring funds provided in Specific Appropriation 98 shall be allocated to the following districts: Bay, Broward, Charlotte, Citrus, Columbia, Miami-Dade, DeSoto, Dixie, Flagler, Franklin, Gulf, Hamilton, Highlands, Holmes, Lafayette, Manatee, Martin, Monroe, Okeechobee, Palm Beach, Pinellas, Sarasota, Sumter, Suwannee, Volusia, Walton, Washington, Washington Special, FAU Lab School, and the Virtual School.

100 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - INSTRUCTIONAL MATERIALS
 FROM GENERAL REVENUE FUND 2,328,240
 FROM PRINCIPAL STATE SCHOOL TRUST FUND 1,000,000

Funds provided in Specific Appropriation 100 from the General Revenue Fund shall be allocated as follows:

Instructional Materials for Partially Sighted Pupils.....	200,000
Sunlink Uniform Library Database.....	878,240
Learning Through Listening.....	1,250,000

Funds provided in Specific Appropriation 100 from the Principal State School Trust Fund in the amount of \$1,000,000 are provided for the Panhandle Area Educational Consortium for Distance Learning Teacher Training.

101 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - EXCELLENT TEACHING
 FROM GENERAL REVENUE FUND 78,848,120
 FROM EXCELLENT TEACHING PROGRAM TRUST FUND 18,971,814
 FROM PRINCIPAL STATE SCHOOL TRUST FUND 8,300,000

102 AID TO LOCAL GOVERNMENTS
 PROFESSIONAL PRACTICES - SUBSTITUTES
 FROM GENERAL REVENUE FUND 3,507

103 SPECIAL CATEGORIES
 GRANTS AND AIDS - GRANTS TO PUBLIC SCHOOLS
 FOR READING PROGRAMS
 FROM EDUCATIONAL AIDS TRUST FUND 58,043,873
 FROM PRINCIPAL STATE SCHOOL TRUST FUND 18,500,000

The funds in Specific Appropriation 103 are provided to continue "Just Read, Florida" to achieve Florida's reading goal for all students to be reading on grade level or higher by 2012.

104 SPECIAL CATEGORIES
 EDUCATION INNOVATION INITIATIVES
 FROM PRINCIPAL STATE SCHOOL TRUST FUND 10,000,000

105 SPECIAL CATEGORIES
 GRANTS AND AIDS - ASSISTANCE TO LOW
 PERFORMING SCHOOLS
 FROM GENERAL REVENUE FUND 7,125,480
 FROM PRINCIPAL STATE SCHOOL TRUST FUND 3,000,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Funds in Specific Appropriation 105 shall be used to contract for the operation of the Florida Partnership for Minority and Underrepresented Student Achievement and to achieve the partnership's mission as provided in section 1007.35, Florida Statutes.

105A SPECIAL CATEGORIES

GRANTS AND AIDS - MENTORING/STUDENT ASSISTANCE INITIATIVES	18,680,000
FROM GENERAL REVENUE FUND	500,000
FROM PRINCIPAL STATE SCHOOL TRUST FUND . . .	

Funds provided in Specific Appropriation 105A from the General Revenue Fund shall be allocated as follows:

Take Stock in Children.....	4,460,000
Governor's Mentoring Initiative.....	375,000
Project to Advance School Success (PASS).....	920,000
Big Brothers, Big Sisters.....	2,200,000
Boys and Girls Clubs.....	2,300,000
Girl Scouts of Florida.....	700,000
Black Male Explorers.....	500,000
Best Buddies.....	875,000
Florida Museum Mentoring Initiative.....	750,000
State Alliance of YMCAs.....	1,500,000
Learning for Life.....	2,100,000
Communities In Schools.....	2,000,000

Funds provided in Specific Appropriation 105A for the Learning for Life program are eligible to be used in any public school.

From the funds in Specific Appropriation 105A, for Communities In Schools (CIS), no less than 90 percent shall be allocated to the local Communities In Schools programs in direct cash disbursement, and may include no more than 25 percent of this 90 percent to be used for direct cash disbursement to new "replication" sites that expand CIS programming to additional school districts. The balance of the appropriation allocated to CIS may be retained by Communities In Schools of Florida, Inc. for costs related to state coordination and operation. Unused funds shall be redirected to existing local CIS programs through direct cash disbursements. Distribution of all funds, excluding those set aside for replication is contingent upon a dollar for dollar cash match.

From the funds in Specific Appropriation 105A, \$500,000 from the Principal State School Trust Fund shall be provided for the Governor's Mentoring Initiative.

106 SPECIAL CATEGORIES

GRANTS AND AIDS - EDUCATION PARTNERSHIPS	
FROM GENERAL REVENUE FUND	7,100,000
FROM PRINCIPAL STATE SCHOOL TRUST FUND . . .	1,400,000

Funds in Specific Appropriation 106 are provided for Education Partnerships. A school district may apply for funding for an educational program to serve disruptive and low performing students in grades 6-12. Programs funded must provide proof of educational progress, as assessed by the FCAT, in reading and mathematics demonstrated in existing programs with similar student populations. The program may operate in a separate school facility provided by the education provider. Any provider of this program must have at least five years successfully serving this student population. The district school board may contract with a nonprofit or for-profit entity to operate the program including the provision of personnel, supplies, equipment and/or facilities.

From the funds in Specific Appropriation 106, the Department of Education shall allocate \$7,000,000 in grant awards to programs that serve a minimum of 300 or more students (large programs). Existing programs in their second or third year of implementation shall be funded prior to the awarding of additional grants. Up to three large programs may be provided up to \$75,000 for one year of program planning.

From the funds in Specific Appropriation 106, the Department of Education shall allocate \$1,500,000 in grant awards to programs that serve a minimum of 75 or more students (small programs) in districts with fewer than 20,000 full time equivalent students. Up to three small programs may be provided up to \$50,000 for one year of program planning.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Any funds not obligated to small district programs may be transferred to the large school district program allocation on or after January 1, 2007.

School districts are eligible to receive program grants for a total of three fiscal years, subject to legislative appropriations. For districts that received initial grants in Fiscal Year 2005-06, but did not implement a program, the Department of Education shall make a corresponding reduction of the amount of program funds for Fiscal Year 2006-07 and these districts shall be considered in their first year of implementation. For Fiscal Year 2006-07, grants shall be limited to no more than \$1,750 per student in the first year of implementation of the program, no more than \$1,500 per student in year two, and no more than \$1,250 per student in year three. The Department of Education shall notify school districts of the amount of the grant awards by November 15, 2006.

106A SPECIAL CATEGORIES
 KINDERGARTEN THROUGH GRADE EIGHT VIRTUAL
 EDUCATION
 FROM GENERAL REVENUE FUND 7,200,000

Funds in Specific Appropriation 106A are contingent upon SB 1282 or similar legislation becoming law. The K-8 Virtual schools shall be funded with grants of up to \$5,200 per student, not to exceed \$7,200,000 total funding.

107 SPECIAL CATEGORIES
 GRANTS AND AIDS - COLLEGE REACH OUT
 PROGRAM
 FROM GENERAL REVENUE FUND 3,399,990

107A SPECIAL CATEGORIES
 GRANTS AND AIDS - INSTRUCTIONAL TECHNOLOGY
 FROM GENERAL REVENUE FUND 1,000,000

Funds in Specific Appropriation 107A shall be provided for Angels Helping Hands to acquire 8,000 computers at a cost of \$125 per computer including the packaging and shipping costs. The initial program selected by the Department of Education for the 2006-2007 school year shall be offered to 15 small, 4 medium, 3 large school districts, 50 percent of the charter schools, and the Florida Virtual School. Each school district shall be required to provide a dollar-for-dollar match per computer obtained.

107B SPECIAL CATEGORIES
 GRANTS AND AIDS - SCHOOL DISTRICT LOAN
 PROGRAM
 FROM PRINCIPAL STATE SCHOOL TRUST FUND 3,200,000

Funds provided in Specific Appropriation 107B are to assist the Escambia county and Santa Rosa county district school boards to meet current operating expenses while awaiting resolution of the Pensacola Beach and Navarre Beach litigation of school property taxes. Upon request of the school board of either district, the Department of Education may make a loan to the district in the amount the district needs to meet current operating expenses up to the calculated amount of required local effort taxes on the assessed value of the property in litigation that has not been paid by the property owner or has been paid but is not available to the school district to be budgeted and expended. The amount of any loans received by a district must be repaid following resolution of the litigation. The department may allow a district to repay over a period not to exceed two fiscal years if an earlier repayment would create an unnecessary financial hardship on the district. The funds received in repayment shall be deposited in the state General Revenue Fund at the time of payment. Loans shall not exceed the amount of this appropriation.

108 SPECIAL CATEGORIES
 GRANTS AND AIDS - FLORIDA DIAGNOSTIC AND
 LEARNING RESOURCES CENTERS
 FROM GENERAL REVENUE FUND 3,039,494

Funds provided in Specific Appropriation 108 shall be allocated to the Multidisciplinary Educational Services Centers as follows:

University of Florida..... 633,344

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

University of Miami.....	596,381
Florida State University.....	594,558
University of South Florida.....	621,637
University of Florida Health Science Center at Jacksonville.	593,574

Each center shall provide a report to the Department of Education by September 1, 2006, for the 2005-2006 fiscal year that shall include the following: 1) the number of children served, 2) the number of parents served, 3) the number of persons participating in in-service education activities, 4) the number of districts served, and 5) specific services provided.

109	SPECIAL CATEGORIES GRANTS AND AIDS - NEW WORLD SCHOOL OF THE ARTS FROM GENERAL REVENUE FUND	1,128,445
110	SPECIAL CATEGORIES GRANTS AND AIDS - SCHOOL DISTRICT MATCHING GRANTS PROGRAM FROM GENERAL REVENUE FUND	2,000,000

FROM PRINCIPAL STATE SCHOOL TRUST FUND 1,000,000

Funds in Specific Appropriation 110 are provided as challenge grants to public school district education foundations for programs that serve low-performing students, teacher recruitment and retention, technical career education, and literacy initiatives. The amount of each grant shall be equal to the private contribution made to a qualifying public school district education foundation. In-kind contributions shall not be considered for matching purposes. Before any funds provided in Specific Appropriation 110 may be released to any public school district education foundation, the public school district foundation must certify to the Commissioner of Education that private cash has actually been received by the public school district education foundation seeking state matching funds. The Consortium of Florida Education Foundations shall be the fiscal agent for this program. Administrative costs for the program shall not exceed five percent.

111	SPECIAL CATEGORIES EDUCATOR PROFESSIONAL LIABILITY INSURANCE FROM GENERAL REVENUE FUND	1,330,000
112	SPECIAL CATEGORIES TEACHER AND SCHOOL ADMINISTRATOR DEATH BENEFITS FROM GENERAL REVENUE FUND	165,000
113	SPECIAL CATEGORIES GRANTS AND AIDS - AUTISM PROGRAM FROM GENERAL REVENUE FUND	6,261,600

Funds provided in Specific Appropriation 113 shall be allocated as follows:

University of South Florida/Florida Mental Health Institute.	1,160,000
University of Florida (College of Medicine).....	884,000
University of Central Florida.....	872,000
University of Miami (Department of Pediatrics) including \$182,000 for activities in Broward County through Nova Southeastern University.....	1,001,600
Florida Atlantic University.....	480,000
University of Florida (Jacksonville).....	884,000
Florida State University (College of Communications).....	980,000

Summaries of achievements for the prior fiscal year shall be submitted to the Department of Education by September 1, 2006.

114	SPECIAL CATEGORIES GRANTS AND AIDS - REGIONAL EDUCATION CONSORTIUM SERVICES FROM GENERAL REVENUE FUND	1,700,000
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From the funds provided in Specific Appropriation 114, each regional consortium service organization is eligible to receive, through the Department of Education, an incentive grant of \$50,000 for each school district and each eligible member to be used for the delivery of services within the participating school districts.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

115	SPECIAL CATEGORIES		
	TEACHER PROFESSIONAL DEVELOPMENT		
	FROM GENERAL REVENUE FUND	377,551	
	FROM EDUCATIONAL AIDS TRUST FUND		134,559,389

Funds provided in Specific Appropriation 115 from the General Revenue Fund shall be allocated as follows:

Florida Association of District School Superintendents Training.....	290,400
Principal of the Year.....	35,000
Teacher of the Year.....	39,208
School Related Personnel of the Year.....	12,943

116	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL ENHANCEMENTS		
	FROM GENERAL REVENUE FUND	8,540,474	
	FROM PRINCIPAL STATE SCHOOL TRUST FUND		2,900,000

From funds provided in Specific Appropriation 116 from the General Revenue Fund, \$7,740,474 shall be allocated as follows:

Instructional Materials Management.....	105,634
State Science Fair.....	60,000
Academic Tourney.....	100,000
Arts for a Complete Education.....	200,000
Florida Holocaust Museum.....	460,000
Sunshine State Scholars Program.....	100,000
Holocaust Memorial Committee.....	100,000
Rio Grande Charter School.....	500,000
SeaTrek Distance Learning.....	550,000
WPBP-TV BECON Educational Programming.....	750,000
Florida Council on Economic Education.....	500,000
FHSAA Finals Participant Reimbursement Program.....	500,000
Online Test Preparation for Teacher Retention.....	600,000
Operation Student Success.....	94,840
Hallandale Beach After School Tutorial Program.....	150,000
Langston Youth Foundation.....	250,000
Pembroke Pines After School Tutorial Program.....	100,000
Yes I Can Dropout Prevention Program.....	120,000
Embry-Riddle Engineering/Physics Career Launch.....	100,000
Florida Aquarium Teacher Training.....	400,000
Project Child.....	2,000,000

Funds in Specific Appropriation 116 from the Principal State School Trust Fund in the amount of \$1,500,000 are provided for a school Safety/Emergency Preparedness System for pilot implementation of an immediate response information system in one large, two medium, and four small school districts. The system will serve to enhance the safety of school children in emergency situations, such as impending hurricane and severe weather, fire, bomb threat, homeland security and other critical school safety events. The system must be real-time and multi-lingual with the ability to notify parents of emergency and non-emergency situations in at least ten different languages through email, telephone, and other communications devices. The Department of Education shall competitively bid this project in accordance with the provisions of Chapter 287, Florida Statutes. To allow for early implementation, all funds shall be under contract no later than September 15, 2006.

From the funds in Specific Appropriation 116, \$100,000 from the Principal State School Trust Fund is provided for Arts for a Complete Education.

Funds in Specific Appropriation 116, from the Principal State School Trust Fund in the amount of \$1,300,000 are provided for the Innovative Reading Pilot Program which shall use internet-based technology to deliver interactive reading curriculum for children in kindergarten through third grade. The program shall be developed using scientifically based reading research and explicitly and systematically differentiate internet-based instruction in the key areas of phonemic awareness, phonics, vocabulary, fluency, and comprehension based on student responses. The program shall have scaffolded teaching cycles that introduce, teach, and model each skill as well as provide ample guided and independent practice. Each teaching cycle shall incorporate reading connected text in interactive decodable books within the internet-based program that cumulatively review previously taught skills. The program

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

shall automatically assess students prior to, throughout, and after each cycle as well as cumulatively throughout the program to determine each child's skill level without teacher intervention. The program must provide real-time student assessment reports that give detailed performance information that is automatically analyzed to identify struggling students and recommend teacher-directed instruction. The reports shall be accessible from any computer connected to the internet. The program shall be provided at a cost not to exceed \$95 per child per year exclusive of professional development training. The program shall be administered to at least one large, one medium, and one small county.

From the funds in Specific Appropriation 116, \$800,000 from the General Revenue Fund is provided for an electronic web-based library pilot project for high schools. The pilots shall consist of large, medium and small school districts. The Department of Education shall make the final selection of the pilot districts. The department shall request providers of electronic online libraries for high school students to submit proposals for conducting the pilots which include, but are not limited to, complete (cover to cover) books and staff development activities for teachers utilizing the pilot. Representatives of the school districts and the department shall provide to the Governor and the Legislature, by December 31, 2007, a report containing a summary of the pilot project.

117 SPECIAL CATEGORIES

GRANTS AND AIDS - EXCEPTIONAL EDUCATION	
FROM GENERAL REVENUE FUND	2,643,604
FROM EDUCATIONAL AIDS TRUST FUND	2,333,354

118 SPECIAL CATEGORIES

FLORIDA SCHOOL FOR THE DEAF AND THE BLIND	
FROM GENERAL REVENUE FUND	38,302,460
FROM EDUCATIONAL AIDS TRUST FUND	2,455,613
FROM GRANTS AND DONATIONS TRUST FUND	1,693,457

From the funds in Specific Appropriation 118, \$579,000 is provided to contract with the University of Florida for health, medical, pharmaceutical and dental screening services for students. The school shall develop a collaborative service agreement for medical services and shall maximize the recovery of all legally available funds from Medicaid and private insurance coverage. The school shall report to the Legislature by June 30, 2007, information describing the agreement, services provided, budget and expenditures, including the amounts and sources of all funding used for the collaborative medical program and any other student health services during the 2006-2007 fiscal year.

From the funds in Specific Appropriation 118, \$150,000 is provided to the Florida School for the Deaf and Blind (FSDB) to develop an early reading intervention program for hearing impaired children that can be implemented in public schools. The project shall be based upon the knowledge gained from reading development in hearing impaired children obtained from the hearing impaired learning study conducted by the FSDB funded in Specific Appropriation 5C of chapter 2003-397, Laws of Florida.

118A SPECIAL CATEGORIES

TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT	
FROM GENERAL REVENUE FUND	27,272
FROM EDUCATIONAL AIDS TRUST FUND	1,765
FROM GRANTS AND DONATIONS TRUST FUND	1,217

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP

FROM GENERAL REVENUE FUND	191,201,237
FROM TRUST FUNDS	277,860,482

TOTAL ALL FUNDS	469,061,719
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PROGRAM: FEDERAL GRANTS K/12 PROGRAM

119 AID TO LOCAL GOVERNMENTS

GRANTS AND AIDS - PROJECTS, CONTRACTS AND GRANTS	
FROM GRANTS AND DONATIONS TRUST FUND	4,099,420

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

120	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FEDERAL GRANTS AND AIDS FROM EDUCATIONAL AIDS TRUST FUND	1521,934,059
121	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SCHOOL LUNCH PROGRAM FROM FOOD AND NUTRITION SERVICES TRUST FUND	550,750,000
122	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SCHOOL LUNCH PROGRAM - STATE MATCH FROM GENERAL REVENUE FUND	16,886,046
	Funds provided in Specific Appropriation 122 for the School Breakfast Program shall be allocated as provided in section 1006.06, Florida Statutes.	
	TOTAL: PROGRAM: FEDERAL GRANTS K/12 PROGRAM FROM GENERAL REVENUE FUND	16,886,046
	FROM TRUST FUNDS	2076,783,479
	TOTAL ALL FUNDS	2093,669,525

PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES

123	SPECIAL CATEGORIES CAPITOL TECHNICAL CENTER FROM GENERAL REVENUE FUND	90,944
124	SPECIAL CATEGORIES GRANTS AND AIDS - INSTRUCTIONAL TECHNOLOGY FROM GENERAL REVENUE FUND	1,714,290
	FROM PRINCIPAL STATE SCHOOL TRUST FUND	200,000

From the funds in Specific Appropriation 124, \$1,500,000 from the General Revenue Fund and \$100,000 from the Principal State School Trust Fund are provided for Online Support of the Sunshine State Standards/FCAT Explorer, and \$214,290 from the General Revenue Fund is provided for statewide licensing of video instructional programming.

From the funds in Specific Appropriation 124, \$100,000 from the Principal State School Trust Fund is provided to the Northeast Florida Education Consortium (NEFEC) for a web-based instructional program that meets the Sunshine State Standards. The cost of the web-based instructional program including textbooks, cannot exceed \$200 per student with a maximum of 500 students enrolled. This program may operate as a dropout recovery program for students who have been suspended or expelled from school or as a summer school program.

125	SPECIAL CATEGORIES FEDERAL EQUIPMENT MATCHING GRANT FROM GENERAL REVENUE FUND	1,142,090
126	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA INFORMATION RESOURCE NETWORK FROM GENERAL REVENUE FUND	7,231,051
	FROM EDUCATIONAL AIDS TRUST FUND	9,969,231

The funds provided in Specific Appropriation 126 shall be used to continue the Florida Information Resource Network (FIRN) and shall be used for no other purpose.

127	SPECIAL CATEGORIES GRANTS AND AIDS - PUBLIC BROADCASTING FROM GENERAL REVENUE FUND	11,825,469
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The funds provided in Specific Appropriation 127 shall be allocated as follows:

Statewide Governmental and Cultural Affairs Programming.....	639,667
Florida Channel Closed Captioning.....	438,250
Florida Channel Year Round Coverage.....	1,680,000
Public Television and Radio Stations.....	8,955,607

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

From the funds provided in Specific Appropriation 127, "Governmental Affairs for Public Television" shall be produced by the same contractor selected by the Legislature to produce "The Florida Channel".

Funds provided in Specific Appropriation 127 for public television and radio stations shall be allocated in the amount of \$585,559 each for public television stations and \$111,945 each for public radio stations recommended by the Commissioner of Education. In approving the transfer of any public broadcasting entity, the State Board of Education shall give priority consideration to in-state public postsecondary institutions.

From the funds in Specific Appropriation 127, \$111,945 is provided for WDNA Community Public Radio.

128	SPECIAL CATEGORIES FETPIP/WORKFORCE DEVELOPMENT MANAGEMENT INFORMATION SYSTEMS FROM GENERAL REVENUE FUND	190,000
129	SPECIAL CATEGORIES GRANTS AND AIDS - RADIO READING SERVICES FOR THE BLIND FROM GENERAL REVENUE FUND	407,914
	TOTAL: PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES FROM GENERAL REVENUE FUND	22,601,758
	FROM TRUST FUNDS	10,169,231
	TOTAL ALL FUNDS	32,770,989

PROGRAM: WORKFORCE EDUCATION

130	AID TO LOCAL GOVERNMENTS PERFORMANCE BASED INCENTIVES FROM GENERAL REVENUE FUND	14,610,927
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The funds provided in Specific Appropriation 130 shall be allocated as follows:

Alachua	53,865
Baker	9,748
Bay	147,819
Bradford	41,648
Brevard	148,468
Broward	1,902,086
Calhoun	4,122
Charlotte	144,474
Citrus	161,789
Clay	56,115
Collier	219,944
Columbia	21,387
Miami-Dade	3,142,286
De Soto	27,205
Dixie	7,750
Duval	0
Escambia	180,950
Flagler	91,287
Franklin	999
Gadsden	19,248
Gilchrist	0
Glades	750
Gulf	3,983
Hamilton	3,306
Hardee	5,080
Hendry	13,170
Hernando	34,510
Highlands	0
Hillsborough	1,560,189
Holmes	0
Indian River	58,265
Jackson	18,465
Jefferson	3,509
Lafayette	3,638
Lake	213,469
Lee	391,941

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Leon.....	223,188
Levy.....	0
Liberty.....	6,091
Madison.....	0
Manatee.....	325,490
Marion.....	201,090
Martin.....	103,983
Monroe.....	16,531
Nassau.....	16,067
Okaloosa.....	82,464
Okeechobee.....	0
Orange.....	1,252,348
Osceola.....	187,502
Palm Beach.....	720,798
Pasco.....	188,379
Pinellas.....	1,207,841
Polk.....	402,323
Putnam.....	35,130
St. Johns.....	225,730
St. Lucie.....	0
Santa Rosa.....	76,722
Sarasota.....	288,700
Seminole.....	0
Sumter.....	11,868
Suwannee.....	73,342
Taylor.....	93,457
Union.....	5,985
Volusia.....	0
Wakulla.....	24,325
Walton.....	12,545
Washington.....	137,200
Washington Special.....	363

132 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - ADULT BASIC EDUCATION
 FEDERAL FLOW-THROUGH FUNDS
 FROM EDUCATIONAL AIDS TRUST FUND 41,552,472

133 AID TO LOCAL GOVERNMENTS
 WORKFORCE DEVELOPMENT
 FROM GENERAL REVENUE FUND 404,959,600

From the funds in Specific Appropriation 133, \$404,959,600 is provided for school district workforce education programs as defined in section 1004.02 (26), Florida Statutes, and is allocated to school districts as follows:

Alachua.....	1,427,049
Baker.....	181,389
Bay.....	3,573,239
Bradford.....	942,743
Brevard.....	2,909,304
Broward.....	69,315,844
Calhoun.....	181,557
Charlotte.....	2,968,381
Citrus.....	2,774,434
Clay.....	697,814
Collier.....	7,215,012
Columbia.....	343,294
Miami-Dade.....	102,196,991
DeSoto.....	926,944
Dixie.....	62,945
Duval.....	0
Escambia.....	5,267,211
Flagler.....	2,702,130
Franklin.....	59,528
Gadsden.....	637,099
Gilchrist.....	3,470
Glades.....	7,589
Gulf.....	171,466
Hamilton.....	77,222
Hardee.....	300,438
Hendry.....	387,914
Hernando.....	520,917
Highlands.....	0
Hillsborough.....	33,053,055
Holmes.....	0
Indian River.....	857,765

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Jackson.....	556,614
Jefferson.....	195,441
Lafayette.....	45,651
Lake.....	4,689,954
Lee.....	11,046,106
Leon.....	6,058,213
Levy.....	0
Liberty.....	19,681
Madison.....	0
Manatee.....	6,631,705
Marion.....	3,148,329
Martin.....	2,295,724
Monroe.....	783,795
Nassau.....	160,228
Okaloosa.....	2,539,314
Okeechobee.....	0
Orange.....	35,412,383
Osceola.....	4,852,433
Palm Beach.....	15,737,062
Pasco.....	3,638,555
Pinellas.....	27,202,218
Polk.....	11,563,305
Putnam.....	423,462
Saint Johns.....	6,172,404
Saint Lucie.....	0
Santa Rosa.....	1,826,753
Sarasota.....	10,380,855
Seminole.....	0
Sumter.....	281,629
Suwannee.....	1,047,938
Taylor.....	1,442,886
Union.....	171,929
Volusia.....	0
Wakulla.....	293,137
Walton.....	100,259
Washington.....	3,465,968
Washington Special.....	12,925

From the funds in Specific Appropriation 133, \$3,000,000 is provided for competitive grants to enhance the training and production of skilled individuals to support the construction industry in Florida, of which \$300,000 shall be used to give priority to rural communities in which minorities comprise a majority of the population. These funds shall only be used for new or expanded apprenticeship programs and shall not supplant funds provided for apprenticeship programs in 2005-2006. The Department of Education shall establish competitive bid criteria and requirements for grant contracts and shall solicit proposals from local education agencies, construction trade associations, registered apprenticeship organizations, and private postsecondary institutions with demonstrated experience in providing education in the skilled construction trades for the use of these funds. The funds must be used to fund proposals which enhance existing programs or establish new programs to produce more trained workers. Grant recipients must agree to maintain the level of support for training in the skilled construction trades which was provided during the 2005-2006 fiscal year. Criteria for awarding grants shall include: the degree to which proposals address deficiencies in skilled construction workers in a particular area; the applicant's history of working successfully and cooperatively with the industry; the applicant's history of successfully placing trained workers in high wage jobs; the applicant's willingness to offer programs in underserved areas; the applicant's willingness to enroll black males, ex-offenders, and single mothers with children; and the cost-effectiveness of the proposal. These grant funds shall be included in and become a part of the districts' 2006-07 fiscal year base funding to which any future funding shall be added.

Pursuant to the provisions of section 1009.26 (1), Florida Statutes, school districts may grant fee waivers for programs funded through Workforce Development Education appropriations for up to 8 percent of the fee revenues that would otherwise be collected.

The funds provided in Specific Appropriation 133 are not to be used to support K-12 programs or the district K-12 administrative indirect costs. The Auditor General shall verify compliance with this requirement during scheduled audits of these institutions.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

134 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - VOCATIONAL FORMULA FUNDS
FROM EDUCATIONAL AIDS TRUST FUND 77,144,852

135A SPECIAL CATEGORIES
GRANTS AND AIDS - BUSINESS PARTNERSHIPS/
SKILL ASSESSMENT AND TRAINING
FROM GENERAL REVENUE FUND 13,000,000

Funds in Specific Appropriation 135A are provided from non-recurring general revenue to implement the Ready to Work Initiative. The initiative is to use assessments to identify specific skills that indicate a competence level to enter a specific occupation and to provide targeted instruction in the specific skills for which a student has not demonstrated mastery. Upon successful completion of the assessments and instruction, the student is to be provided a credential to inform prospective employers that he or she has demonstrated the skills required for employment in that occupation. Instruction must be Internet-based and designed to address specific skill deficiencies identified in the assessment. Instructors must be able to revise the instruction for additional content or employer-identified needs.

The Ready to Work Initiative shall be conducted in public schools, community colleges, area technical centers, one-stop career centers, vocational rehabilitation centers, Department of Juvenile Justice programs and may be made available to other entities that provide job training. The Department of Education shall establish institutional readiness criteria for program implementation. The Department of Education shall coordinate with the Agency for Workforce Innovation to implement the initiative, with full implementation in Fiscal Year 2008-09.

135B SPECIAL CATEGORIES
GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL
ENHANCEMENTS
FROM GENERAL REVENUE FUND 800,000

From the funds in Specific Appropriation 135B, \$300,000 is provided for the SABER Nursing Program.

From the funds in Specific Appropriation 135B, \$500,000 is provided to support school-to-career transition programs for high school students available through one or more non-profit statewide organizations in the food service industry. Such programs shall be designed to prepare students for progressive careers in the food service industry. In making its selection from among competitive sealed proposals, the department shall consider, among other factors, the provider's experience in representing the food service industry, the provider's experience in providing and supporting food service training for high school students, and the provider's ability to provide a statewide program with broad industry support and participation.

TOTAL: PROGRAM: WORKFORCE EDUCATION
FROM GENERAL REVENUE FUND 433,370,527
FROM TRUST FUNDS 118,697,324

TOTAL ALL FUNDS 552,067,851

COMMUNITY COLLEGES, DIVISION OF

PROGRAM: COMMUNITY COLLEGE PROGRAMS

136 AID TO LOCAL GOVERNMENTS
PERFORMANCE BASED INCENTIVES
FROM GENERAL REVENUE FUND 18,075,996

Funds in Specific Appropriation 136 are provided as performance incentive awards, and shall be distributed as follows:

Brevard Community College.....	767,971
Broward Community College.....	1,481,944
Central Florida Community College.....	286,353
Chipola College.....	131,208

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Daytona Beach Community College.....	707,284
Edison Community College.....	411,381
Florida Community College at Jacksonville.....	1,186,424
Florida Keys Community College.....	49,724
Gulf Coast Community College.....	278,086
Hillsborough Community College.....	894,953
Indian River Community College.....	658,059
Lake City Community College.....	191,287
Lake-Sumter Community College.....	123,821
Manatee Community College.....	366,044
Miami Dade College.....	2,496,772
North Florida Community College.....	68,714
Okaloosa-Walton College.....	352,456
Palm Beach Community College.....	1,071,724
Pasco-Hernando Community College.....	397,096
Pensacola Community College.....	605,714
Polk Community College.....	289,699
St. Johns River Community College.....	213,806
St. Petersburg College.....	980,409
Santa Fe Community College.....	769,526
Seminole Community College.....	629,565
South Florida Community College.....	143,544
Tallahassee Community College.....	647,519
Valencia Community College.....	1,874,911

137 AID TO LOCAL GOVERNMENTS
CRITICAL JOBS INITIATIVE
FROM GENERAL REVENUE FUND 4,150,000

A total of \$21,412,113, comprised of \$4,150,000 in funds provided in Specific Appropriation 137 and \$17,262,113 from funds provided in Specific Appropriation 16, are provided as non-recurring critical jobs incentive grants.

Grants will be awarded to public and private postsecondary institutions which address critical workforce needs of the state with a priority emphasis on nursing, teaching, and construction trades.

The Department of Education shall establish application procedures, guidelines, accountability measures, and timelines for implementation of the program and advise all approved programs accordingly. Funds must be used to support new students and not to supplant current funding or students. Institutions applying for funds shall not reduce funding or the current level of enrollment in its existing program. Any such reduction will result in a pro rata reduction in funding. Programs receiving grants must submit periodic reports to the Department of Education documenting compliance with the performance measures established by the department.

The State Board of Education must review proposals, determine funding to be provided, and monitor compliance with accountability requirements. The State Board of Education shall coordinate its review of proposals with representatives of the Board of Governors and the Independent Colleges and Universities of Florida.

138 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - COMMUNITY COLLEGES
PROGRAM FUND
FROM GENERAL REVENUE FUND 955,006,768

The sum of the technology fee and the average resident tuition specified in section 1009.23 (3), Florida Statutes, is hereby established for Fiscal Year 2006-2007 as follows:

Program	Amount Per Credit Hour
Advanced and Professional.....	\$47.72
Postsecondary Vocational.....	\$47.72
College Preparatory.....	\$47.72
Educator Preparatory.....	\$47.72

The sum of the technology fee and the average nonresident tuition specified in section 1009.23 (4), Florida Statutes, is hereby established for 2006-2007 as follows:

Amount Per

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Program	Credit Hour
Advanced & Professional.....	\$143.22
Postsecondary Vocational.....	\$143.22
College Preparatory.....	\$143.22
Educator Preparatory.....	\$143.22

The funds in Specific Appropriation 138 shall be allocated as follows:

Brevard Community College.....	36,021,909
Broward Community College.....	67,189,381
Central Florida Community College.....	18,358,319
Chipola College.....	8,604,618
Daytona Beach Community College.....	45,044,297
Edison Community College.....	21,834,001
Florida Community College at Jacksonville.....	72,805,702
Florida Keys Community College.....	5,354,793
Gulf Coast Community College.....	16,740,007
Hillsborough Community College.....	45,028,029
Indian River Community College.....	40,822,578
Lake City Community College.....	11,527,420
Lake-Sumter Community College.....	8,984,319
Manatee Community College.....	19,737,828
Miami Dade College.....	155,395,796
North Florida Community College.....	7,783,408
Okaloosa-Walton College.....	16,145,332
Palm Beach Community College.....	48,733,371
Pasco-Hernando Community College.....	16,396,610
Pensacola Community College.....	32,732,643
Polk Community College.....	17,119,545
St. Johns River Community College.....	13,477,860
St. Petersburg College.....	54,643,241
Santa Fe Community College.....	32,961,833
Seminole Community College.....	32,183,396
South Florida Community College.....	14,150,553
Tallahassee Community College.....	27,577,838
Valencia Community College.....	57,629,325
College Center for Library Automation.....	8,022,816

No funds in Specific Appropriation 138 are provided for instruction of state or federal inmates.

Pursuant to the provisions of section 1009.26(1), Florida Statutes, community colleges may grant fee waivers for programs funded through Workforce Development Education appropriations for up to 8 percent of the fee revenues that would otherwise be collected.

In compliance with section 1011.84(1)(f), Florida Statutes, from the funds appropriated in Specific Appropriation 138, community colleges shall not report any full time equivalent (FTE) enrollment for the instruction of students funded in the state grant and aid program for Adults with Disabilities in Specific Appropriation 43.

From the funds in Specific Appropriation 138, \$2,000,000 is provided for competitive grants to enhance the training and production of skilled individuals to support the construction industry in Florida, of which \$200,000 shall be used to give priority to rural communities in which minorities comprise a majority of the population. These funds shall only be used for new or expanded apprenticeship programs and shall not supplant funds provided for apprenticeship programs in 2005-2006. The DOE shall establish competitive bid criteria and requirements for grant contracts and solicit proposals from local education agencies, construction trade associations, registered apprenticeship organizations, and private post secondary institutions with demonstrated experience in providing education in the skilled construction trades for the use of these funds. The funds must be used to fund proposals which enhance existing programs or establish new programs to produce more trained workers. Grant recipients must agree to maintain the level of support for training in the skilled construction trades which was provided during the 2005-06 fiscal year. Criteria for awarding grants shall include: the degree to which proposals address deficiencies in skilled construction workers in a particular area; the applicant's history of working successfully and cooperatively with the industry; the applicant's history of successful placing trained workers in high wage jobs; the applicant's willingness to offer programs in underserved areas; programs that attract black males, single women with children and ex-offenders; and the cost-effectiveness of the proposal. These grant

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

funds shall be included in and become a part of the colleges 2006-2007 fiscal year base funding to which any future funding shall be added.

139 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - COMMUNITY COLLEGE
 BACCALAUREATE PROGRAMS
 FROM GENERAL REVENUE FUND 9,292,578

The funds provided in Specific Appropriation 139 shall be allocated to the following colleges:

Chipola College.....	662,440
Miami Dade College.....	1,118,584
Okaloosa-Walton College.....	445,052
St. Petersburg College.....	6,783,303
Daytona Beach College.....	150,782
Edison College.....	56,837
Florida Community College at Jacksonville.....	75,580

The maximum sum of the technology fee and the tuition for baccalaureate programs per credit hour is hereby established for 2006-07 as follows:

Resident Baccalaureate.....\$ 60.84

Out of state fees for baccalaureate courses shall be no more than 85 percent of the cost of the tuition and out of state fees at the public university nearest the community college.

Prior to the disbursement of funds in Specific Appropriation 139, colleges shall submit an operating budget for the expenditure of these funds as provided in section 1011.30, Florida Statutes.

The funds appropriated in Specific Appropriation 139 shall not be expended to support lower division courses and instruction. Lower division college credit courses in community colleges shall be funded and supported in the Community Colleges Program Fund.

140 SPECIAL CATEGORIES
 COMMISSION ON COMMUNITY SERVICE
 FROM GENERAL REVENUE FUND 559,261

141 SPECIAL CATEGORIES
 GRANTS AND AIDS - DISTANCE LEARNING
 FROM GENERAL REVENUE FUND 315,397

TOTAL: PROGRAM: COMMUNITY COLLEGE PROGRAMS
 FROM GENERAL REVENUE FUND 987,400,000

TOTAL ALL FUNDS 987,400,000

STATE BOARD OF EDUCATION

Funds provided in Specific Appropriations 142 through 162 for the Working Capital Trust Fund shall be cost-recovered from funds used to pay data processing services rendered in accordance with section 216.272, Florida Statutes. The Working Capital Trust Fund shall support 104.0 FTE. The data processing services rendered shall be paid from funds provided in Specific Appropriation 162.

From the funds provided in Specific Appropriations 142 through 162, the Commissioner of Education shall prepare and provide to the chair of the Senate Ways and Means Committee, the chair of the House Fiscal Council, and the Executive Office of the Governor on or before October 1, 2006, a report containing the following: the federal indirect cost rate(s) approved to be used for the 12 month period of the 2006-2007 fiscal year and the data on which the rate(s) was established; the estimated amount of funds the approved rate(s) will generate; the proposed expenditure plan for the amount generated; and the June 30, 2006 balance of all unexpended federal indirect cost funds.

Funds provided in Specific Appropriations 142 through 145, 161, and 162 for the State Board of Education are contingent upon the Department of Education continuing to provide support to the Board of Governors for services provided in Fiscal Year 2004-2005 that are not transferred to the Board of Governors within the funds provided in Specific Appropriations 171 through 175. At a minimum, support services provided

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

to the Board of Governors shall include accounting, printing, computer and internet support, personnel and human resources support, and support for accountability initiatives.

	APPROVED SALARY RATE	56,536,075
142	SALARIES AND BENEFITS	
	FROM GENERAL REVENUE FUND	1,255.00
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND	24,947,396
	FROM EDUCATIONAL AIDS TRUST FUND	3,396,084
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND	20,238,358
	FROM FOOD AND NUTRITION SERVICES TRUST FUND	2,215,863
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND	2,860,589
	FROM STUDENT LOAN OPERATING TRUST FUND	1,096,629
	FROM PROJECTS, CONTRACTS AND GRANTS TRUST FUND	9,399,178
	FROM WORKING CAPITAL TRUST FUND	614,854
		6,105,452
143	OTHER PERSONAL SERVICES	
	FROM GENERAL REVENUE FUND	1,484,898
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND	754,188
	FROM EDUCATIONAL AIDS TRUST FUND	2,450,860
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND	181,632
	FROM FOOD AND NUTRITION SERVICES TRUST FUND	648,110
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND	196,134
	FROM STUDENT LOAN OPERATING TRUST FUND	735,517
	FROM PROJECTS, CONTRACTS AND GRANTS TRUST FUND	121,101
	FROM WORKING CAPITAL TRUST FUND	54,299
144	EXPENSES	
	FROM GENERAL REVENUE FUND	6,377,278
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND	1,177,303
	FROM EDUCATIONAL AIDS TRUST FUND	11,419,103
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND	849,292
	FROM STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND	233,765
	FROM FOOD AND NUTRITION SERVICES TRUST FUND	688,223
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND	870,345
	FROM STUDENT LOAN OPERATING TRUST FUND	5,206,368
	FROM PROJECTS, CONTRACTS AND GRANTS TRUST FUND	807,182
	FROM WORKING CAPITAL TRUST FUND	1,840,447
	From the funds in Specific Appropriation 144, the Commissioner of Education is authorized to contract with a state university to implement the common course numbering system.	
145	OPERATING CAPITAL OUTLAY	
	FROM GENERAL REVENUE FUND	679,818
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND	143,440
	FROM EDUCATIONAL AIDS TRUST FUND	968,928
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND	15,000
	FROM STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND	80,000
	FROM FOOD AND NUTRITION SERVICES TRUST FUND	82,438
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND	16,375
	FROM STUDENT LOAN OPERATING TRUST FUND	696,496
	FROM WORKING CAPITAL TRUST FUND	47,921
146	SPECIAL CATEGORIES	
	ASSESSMENT AND EVALUATION	
	FROM GENERAL REVENUE FUND	45,368,400
	FROM EDUCATIONAL AIDS TRUST FUND	18,738,610
	FROM SOPHOMORE LEVEL TEST TRUST FUND	544,691

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

FROM TEACHER CERTIFICATION EXAMINATION
TRUST FUND 8,647,610

From funds provided in Specific Appropriation 146, \$1,600,000 from the General Revenue Fund is for the statewide administration to all tenth grade students of the preliminary SAT or ACT college entrance examinations. Test results will provide each high school with a database of student assessment data to be used by guidance counselors to identify students who are ready or who need additional work to be prepared to enroll and be successful in advanced placement and other higher level college preparatory courses. Each school district shall choose either the PSAT or ACT. School districts shall submit documentation of the number of students taking examinations to the Commissioner of Education. The department shall pay the cost of the preliminary college entrance examinations directly to the providers.

Funds provided in Specific Appropriation 146 shall be used for the administration of statewide kindergarten screening as provided in section 1002.69, Florida Statutes.

147	SPECIAL CATEGORIES COMMISSION FOR INDEPENDENT EDUCATION FROM INSTITUTIONAL ASSESSMENT TRUST FUND	1,164,185
148	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND	482,127
149	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND 400,000 FROM STUDENT LOAN OPERATING TRUST FUND 11,800,038	
150	SPECIAL CATEGORIES GRANTS AND AIDS - CHOICES PRODUCT SALES FROM EDUCATIONAL MEDIA AND TECHNOLOGY TRUST FUND 400,000	
151	SPECIAL CATEGORIES TRANSFER TO GRANTS AND DONATIONS TRUST FUND FOR THE FLORIDA ACADEMIC COUNSELING AND TRACKING SYSTEM FOR STUDENTS (FACTS) FROM GENERAL REVENUE FUND 4,277,633	
152	SPECIAL CATEGORIES LITIGATION EXPENSES FROM GENERAL REVENUE FUND 23,029	
153	SPECIAL CATEGORIES EDUCATIONAL FACILITIES RESEARCH AND DEVELOPMENT PROJECTS FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND 200,000	
154	SPECIAL CATEGORIES PROVISION OF CONTRACTED SERVICES FROM GENERAL REVENUE FUND 375,000	
155	SPECIAL CATEGORIES STUDENT FINANCIAL ASSISTANCE MANAGEMENT INFORMATION SYSTEM FROM STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND 1,264,691	
156	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND 659,132 FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND 47,135 FROM EDUCATIONAL AIDS TRUST FUND 135,708 FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND 23,357 FROM FOOD AND NUTRITION SERVICES TRUST FUND 12,887 FROM INSTITUTIONAL ASSESSMENT TRUST FUND 15,061 FROM STUDENT LOAN OPERATING TRUST FUND 91,506	

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

	FROM PROJECTS, CONTRACTS AND GRANTS	
	TRUST FUND	2,100
	FROM WORKING CAPITAL TRUST FUND	47,492
158	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT	
	SERVICES - HUMAN RESOURCES SERVICES	
	PURCHASED PER STATEWIDE CONTRACT	
	FROM GENERAL REVENUE FUND	185,522
	FROM EDUCATIONAL CERTIFICATION AND	
	SERVICE TRUST FUND	25,296
	FROM EDUCATIONAL AIDS TRUST FUND	150,744
	FROM DIVISION OF UNIVERSITIES FACILITY	
	CONSTRUCTION ADMINISTRATIVE TRUST FUND	16,505
	FROM FOOD AND NUTRITION SERVICES TRUST	
	FUND	21,307
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND	8,168
	FROM STUDENT LOAN OPERATING TRUST FUND	70,009
	FROM PROJECTS, CONTRACTS AND GRANTS	
	TRUST FUND	4,580
	FROM WORKING CAPITAL TRUST FUND	45,476
159	SPECIAL CATEGORIES	
	CENTRALIZED TECHNOLOGY RESOURCES	
	FROM WORKING CAPITAL TRUST FUND	650,900
160	SPECIAL CATEGORIES	
	EDUCATION DATA WAREHOUSE	
	FROM GENERAL REVENUE FUND	1,000,000
161	DATA PROCESSING SERVICES	
	REGIONAL DATA CENTERS - STATE UNIVERSITY	
	SYSTEM	
	FROM GENERAL REVENUE FUND	1,642,266
	FROM EDUCATIONAL AIDS TRUST FUND	134,169
	Funds provided in Specific Appropriation 161 to be paid to the Northwest	
	Regional Data Center by the Department of Education for services	
	rendered shall be contingent upon the submittal by the policy board and	
	management team of the data center of a report, no later than September	
	30, 2006, to the Executive Office of the Governor, the chair of the	
	Senate Ways and Means Committee and the chair of the House Fiscal	
	Council that contains a comparison of the rates charged for Fiscal Years	
	2004-2005 and 2005-2006 to the proposed rates for Fiscal Year 2006-2007,	
	an itemization of overhead and administrative charges, a description of	
	how rates are determined and approved, and how, if applicable, any rate	
	rebates are implemented.	
162	DATA PROCESSING SERVICES	
	EDUCATION TECHNOLOGY AND INFORMATION	
	SERVICES	
	FROM GENERAL REVENUE FUND	3,509,514
	FROM EDUCATIONAL CERTIFICATION AND	
	SERVICE TRUST FUND	604,387
	FROM EDUCATIONAL AIDS TRUST FUND	3,023,435
	FROM DIVISION OF UNIVERSITIES FACILITY	
	CONSTRUCTION ADMINISTRATIVE TRUST FUND	591,714
	FROM STATE STUDENT FINANCIAL ASSISTANCE	
	TRUST FUND	343,321
	FROM FOOD AND NUTRITION SERVICES TRUST	
	FUND	127,081
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND	29,075
	FROM STUDENT LOAN OPERATING TRUST FUND	84,430
	FROM PROJECTS, CONTRACTS AND GRANTS	
	TRUST FUND	69,718
TOTAL:	STATE BOARD OF EDUCATION	
	FROM GENERAL REVENUE FUND	91,412,013
	FROM TRUST FUNDS	125,346,860
	TOTAL POSITIONS	1,255.00
	TOTAL ALL FUNDS	216,758,873

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

Funds in Specific Appropriations 20 through 24, and 164 through 168 are provided as grants and aids to support the operation of state universities. Funds provided to each university are contingent upon that university following the provisions of chapters 1000 through 1013, Florida Statutes, which relate to state universities. Any withholding of funds pursuant to this provision shall be subject to the approval of the Legislative Budget Commission.

State universities and state university direct support organizations shall not pledge or use any revenues provided in Specific Appropriations 20 through 24B, and 164 through 168 from state general revenue operating appropriations, state trust fund operating appropriations, or tuition for the financing of any fixed capital outlay project through any financing mechanism, including, but not limited to, revenue bonds, promissory notes, certificates of participation, lease-purchase agreements or any other form of indebtedness.

163 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - MOFFITT CANCER CENTER
AND RESEARCH INSTITUTE
FROM GENERAL REVENUE FUND 15,940,335

Funds in Specific Appropriation 163 are provided to continue funding to the H. Lee Moffitt Cancer Center and Research Institute. These funds may be used as state matching funds for Moffitt's participation in the Low Income Pool, which provides payments to hospitals providing enhanced services to low-income individuals. In the event that enhanced Medicaid funding is not implemented by the Agency for Health Care Administration, these funds shall remain appropriated to the H. Lee Moffitt Cancer Center and Research Institute to continue the original purpose of providing research in cancer center operations.

164 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - EDUCATION AND GENERAL
ACTIVITIES
FROM GENERAL REVENUE FUND 1751,242,135
FROM EDUCATION AND GENERAL STUDENT AND
OTHER FEES TRUST FUND 870,717,851
FROM PHOSPHATE RESEARCH TRUST FUND 6,910,085

The appropriations provided in Specific Appropriations 164 through 168 from the Education and General Student and Other Fees Trust Fund are the only budget authority provided in this act for the 2006-2007 fiscal year to the named universities to expend tuition and fees that are collected during the 2006-2007 fiscal year and carried forward from the prior fiscal year and that are appropriated into local accounts pursuant to section 1011.4106, Florida Statutes. The expenditure of tuition and fee revenues from local accounts by each university shall not exceed the authority provided by these specific appropriations, unless approved pursuant to the provisions of chapter 216, Florida Statutes. If a court of competent jurisdiction finds that the restriction above is invalid, the appropriation made by section 1011.4106, Florida Statutes, is hereby repealed for the 2006-2007 fiscal year and the moneys described in that section shall be deposited in the state treasury for expenditure only pursuant to appropriations made by law.

General revenue funds provided in Specific Appropriations 164 through 168 to each of the named universities are contingent upon each university complying with the tuition and fee policies established in the proviso language attached to Specific Appropriation 164, and with the tuition and fee policies for state universities included in Part II of chapter 1009, Florida Statutes. However, the funds appropriated to a specific university shall not be affected by the failure of another university to comply with this provision.

Funds in Specific Appropriations 20 through 24, and 164 through 168 shall be expended in accordance with operating budgets which must be approved by each university's board of trustees.

Funds in Specific Appropriation 164 from the General Revenue Fund shall be allocated as follows:

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

University of Florida.....	354,487,434
Florida State University.....	270,854,762
Florida A&M University.....	107,148,044
University of South Florida.....	215,759,032
University of South Florida, St. Petersburg.....	26,608,768
University of South Florida, Sarasota/Manatee.....	13,886,409
Florida Atlantic University.....	147,378,733
University of West Florida.....	62,255,128
University of Central Florida.....	236,241,778
Florida International University.....	184,470,113
University of North Florida.....	77,096,283
Florida Gulf Coast University.....	41,147,824
New College of Florida.....	13,907,827

From the General Revenue Funds allocated to Florida A&M University in Specific Appropriation 164, \$1,500,000 is provided for the Professional Opportunity Program for Students (POPS). These funds shall be used to serve students in the Hillsborough, Orange, Osceola, Pinellas, Polk, Seminole, and Volusia County School Districts.

Funds in Specific Appropriation 164 from the Education and General Student and Other Fees Trust Fund shall be allocated as follows:

University of Florida.....	173,432,714
Florida State University.....	134,042,431
Florida A&M University.....	55,511,075
University of South Florida.....	104,861,013
University of South Florida, St. Petersburg.....	5,274,515
University of South Florida, Sarasota/Manatee.....	1,884,719
Florida Atlantic University.....	70,101,537
University of West Florida.....	25,269,826
University of Central Florida.....	125,875,529
Florida International University.....	112,683,839
University of North Florida.....	37,695,887
Florida Gulf Coast University.....	19,912,577
New College of Florida.....	4,172,189

Funds in Specific Appropriation 164 from the Phosphate Research Trust Fund are provided for the University of South Florida.

Funds in Specific Appropriation 164 are based upon the following full-time equivalent (FTE) enrollment:

Lower Level.....	66,562
Upper Level.....	86,657
Graduate.....	32,654
Total.....	185,873

Funding for each university is based upon the following full-time equivalent (FTE) enrollment:

University of Florida;	
Lower Level.....	11,394
Upper Level.....	13,465
Graduate.....	9,318
Total.....	34,177

Florida State University;	
Lower Level.....	9,946
Upper Level.....	11,356
Graduate.....	5,420
Total.....	26,722

Florida Agricultural & Mechanical University;	
Lower Level.....	4,235
Upper Level.....	3,604
Graduate.....	1,440
Total.....	9,279

University of South Florida;	
Lower Level.....	9,542
Upper Level.....	12,458
Graduate.....	4,519
Total.....	26,519

Florida Atlantic University;

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Lower Level.....	4,667
Upper Level.....	8,162
Graduate.....	2,155
Total.....	14,984

University of West Florida;	
Lower Level.....	2,090
Upper Level.....	3,400
Graduate.....	676
Total.....	6,166

University of Central Florida;	
Lower Level.....	10,492
Upper Level.....	14,578
Graduate.....	3,890
Total.....	28,960

Florida International University;	
Lower Level.....	8,279
Upper Level.....	12,118
Graduate.....	3,780
Total.....	24,177

University of North Florida;	
Lower Level.....	3,880
Upper Level.....	5,090
Graduate.....	950
Total.....	9,920

Florida Gulf Coast University;	
Lower Level.....	1,852
Upper Level.....	1,963
Graduate.....	506
Total.....	4,321

New College;	
Lower Level.....	185
Upper Level.....	463
Total.....	648

From the funds provided in Specific Appropriations 164 and 166, each university may shift enrollment by level in a manner which is revenue neutral, but shall not increase the number of lower level FTEs. For planning and enrollment shifting purposes, the University of South Florida may combine lower, upper, and graduate FTE identified in Specific Appropriations 164 and 166.

The Chancellor of the Board of Governors shall submit a revised 5-year state university enrollment plan by lower, upper, graduate I and graduate II levels, by university, to the Florida Board of Governors by September 1, 2006. This revised 5-year enrollment plan must be developed with input from each state university. The State Board of Education shall include funding recommendations in its Fiscal Year 2007-2008 Legislative Budget Request to implement the revised 5-year state university enrollment plan.

The enrollment policy adopted by the Legislature does not limit the number of students admitted from out-of-state under the profile admissions policy; however, no state university may receive general revenue funding associated with the enrollment of out-of-state students admitted under this policy. For the purposes of implementing this policy, the Chancellor shall segregate these FTEs and not count them toward the 2006-2007 enrollment plan for the State University System.

The maximum resident undergraduate tuition per credit hour is hereby established for the 2006-2007 fiscal year as follows:

	2006 Summer Term	2006-2007 Fall/Spring Terms
Lower Level Coursework	\$71.57	\$73.00
Upper Level Coursework	\$71.57	\$73.00

Except as otherwise provided by law, each board of trustees shall set university tuition and fees for graduate, graduate professional, and nonresident students. The annual percentage increase in tuition and fees established by each board of trustees pursuant to this paragraph for students enrolled prior to the fall of 2006 shall not exceed five percent. Tuition and out of state fees for nonresident students may not

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

be lower than the rates in effect for the 2005-2006 fiscal year.

Each university board of trustees is authorized to waive tuition and out-of-state fees for purposes which support and enhance the mission of the university. All fee waivers must be based on policies which are adopted by university boards of trustees. Each university shall report the purpose, number and value of all fee waivers granted annually in a format which shall be prescribed and reviewed by the Florida Board of Governors.

Funds provided in Specific Appropriation 164 for the University of Florida include no more than that amount which the State Board of Education and the City of Gainesville agree represents the cost of service for water provided by the city to the University of Florida. The amount charged shall reflect a cost-based rate only and shall be determined through a cost of service study completed annually by the city and reviewed by the university. The costs of any General Fund transfer to the City of Gainesville from Gainesville Regional Utilities or any profit to the city or utility shall be specifically excluded as costs allocable to the university. The cost-based rate shall include charges for only those water services actually provided by the city to the university and shall not include charges for services furnished by the university.

In order to provide New College and USF Sarasota/Manatee with sufficient up-front operating capital to support shared services functions and to eliminate the significant current accounting inefficiencies, a total of \$5,000,000 from the funds in Specific Appropriation 164 shall be released in equal amounts to New College and USF/USF Sarasota-Manatee as part of the first cash distribution in the fiscal year. The remaining appropriated funds for these two institutions shall be distributed in accordance with normal release protocol, beginning with the first cash distribution in the fiscal year. New College and USF/USF Sarasota-Manatee are authorized to make lump sum budget transfers between the two institutions, as appropriate, to facilitate management of shared services.

Funds in Specific Appropriation 164 include \$810,000 from General Revenue and funds in Specific Appropriation 20 include \$2,257,000 from the Education Enhancement Trust Fund to expand the number of Ph.D., Masters, and post-Masters graduates in nursing as reflected in the funded enrollments for the affected universities. These universities shall report on progress relating to numbers of new students admitted in post-graduate nursing programs and the projected time line for completion to the Board of Governors and the Chairs of the Senate and House Education Appropriations Committees by February 1, 2007. Students enrolled in post-graduate nursing programs at universities receiving these funds shall commit to practice in Florida for at least three years, and agree to repay any tuition or stipends provided by these universities for failure to comply with this commitment.

165 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD
 AND AGRICULTURAL SCIENCE)
 FROM GENERAL REVENUE FUND 127,162,873

From the funds in Specific Appropriation 165 and any other funds available to the state university system, there shall be no expenditures made pursuant to the consent order, effective April 15, 1986, and amended on June 8, 1987, and as subsequently amended by the joint plan submitted by the Chancellor and the Secretary of the Department of Environmental Protection on October 1, 1993, between the Institute of Food and Agricultural Sciences and the Department of Environmental Protection; provided; however, that funds from the Water Quality Assurance Trust Fund provided specifically for site investigation and clean-up activities may continue to be spent for that purpose.

166 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - UNIVERSITY OF SOUTH
 FLORIDA MEDICAL CENTER
 FROM GENERAL REVENUE FUND 58,224,659
 FROM EDUCATION AND GENERAL STUDENT AND
 OTHER FEES TRUST FUND 18,948,115

Funds in Specific Appropriation 166 are based upon the following total full-time equivalent enrollment:

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Lower Level.....	107
Upper Level.....	521
Graduate.....	747
M.D.....	480

Funds in Specific Appropriation 166 include \$202,500 from General Revenue and funds in Specific Appropriation 22 include \$305,000 from the Education Enhancement Trust Fund to expand the number of Ph.D., Masters, and post-Masters graduates in nursing as reflected in the funded enrollment for the University of South Florida-Health Science Center. The University shall report on progress relating to numbers of new students admitted in post-graduate nursing programs and the projected time line for completion to the Board of Governors and the Chairs of the Senate and House Education Appropriations Committees by February 1, 2007. Students enrolled in post-graduate nursing programs at the University of South Florida-Health Science Center shall commit to practice in Florida for at least three years, and agree to repay any tuition or stipends provided for failure to comply with this commitment.

167 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - UNIVERSITY OF FLORIDA HEALTH CENTER FROM GENERAL REVENUE FUND	97,593,677
FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND	17,760,065

Funds in Specific Appropriation 167 are based upon the following total full-time equivalent enrollment:

Dentistry.....	330
Veterinary Medicine.....	342
M.D.....	539

168 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLORIDA STATE UNIVERSITY MEDICAL SCHOOL FROM GENERAL REVENUE FUND	36,121,509
FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND	6,081,917

Funds in Specific Appropriation 168 are based upon the following full-time equivalent enrollment:

M.D.....	321
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169 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - STUDENT FINANCIAL ASSISTANCE FROM GENERAL REVENUE FUND	20,229,207
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A minimum of 71 percent of the funds provided in Specific Appropriation 169 shall be allocated for need-based financial aid.

Funds in Specific Appropriation 169 shall be allocated as follows:

University of Florida.....	4,922,123
Florida State University.....	4,158,006
Florida A&M University.....	1,769,020
University of South Florida.....	2,411,988
Florida Atlantic University.....	1,132,259
University of West Florida.....	446,963
University of Central Florida.....	2,431,925
Florida International University.....	1,531,744
University of North Florida.....	568,227
Florida Gulf Coast University.....	277,849
New College of Florida.....	579,103

169A SPECIAL CATEGORIES CHALLENGE GRANTS FROM GENERAL REVENUE FUND	64,167,915
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Funds provided in Specific Appropriation 169A shall be allocated as follows:

University of Florida.....	34,348,646
Florida State University.....	15,272,063
Florida A&M University.....	478,648

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

University of South Florida.....	3,418,738
Florida Atlantic University.....	1,998,037
University of West Florida.....	100,525
University of Central Florida.....	4,326,371
Florida International University.....	2,617,091
University of North Florida.....	1,107,796
Florida Gulf Coast University.....	150,000
New College of Florida.....	125,000
Board of Governors - Johnson Scholarship.....	225,000

Funds in Specific Appropriation 169A shall be fully released in the first quarter of the fiscal year.

170 SPECIAL CATEGORIES

RISK MANAGEMENT INSURANCE	
FROM GENERAL REVENUE FUND	13,817,690
FROM PHOSPHATE RESEARCH TRUST FUND	114,098

TOTAL: PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

FROM GENERAL REVENUE FUND	2184,500,000
FROM TRUST FUNDS	920,532,131

TOTAL ALL FUNDS 3105,032,131

BOARD OF GOVERNORS

APPROVED SALARY RATE 3,896,313

171 SALARIES AND BENEFITS	POSITIONS	64.00
FROM GENERAL REVENUE FUND		4,528,918
FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		616,868

172 OTHER PERSONAL SERVICES

FROM GENERAL REVENUE FUND	40,114
FROM OPERATIONS AND MAINTENANCE TRUST FUND	25,567

173 EXPENSES

FROM GENERAL REVENUE FUND	1,172,941
FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND	291,986
FROM OPERATIONS AND MAINTENANCE TRUST FUND	26,429

174 OPERATING CAPITAL OUTLAY

FROM GENERAL REVENUE FUND	55,036
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175 SPECIAL CATEGORIES

TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT	
FROM GENERAL REVENUE FUND	22,715
FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND	2,920

TOTAL: BOARD OF GOVERNORS

FROM GENERAL REVENUE FUND	5,819,724
FROM TRUST FUNDS	963,770

TOTAL POSITIONS 64.00 6,783,494
TOTAL ALL FUNDS

TOTAL OF SECTION 2	POSITIONS	2,638.50
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FROM GENERAL REVENUE FUND 14130,261,707

FROM TRUST FUNDS 6173,485,127

TOTAL ALL FUNDS 20303,746,834

SECTION 3 - HUMAN SERVICES

SPECIFIC
APPROPRIATION

The monies contained herein are appropriated from the named funds to the Agency for Health Care Administration, Department of Children and Family Services, Department of Elder Affairs, Department of Health, Agency for Persons with Disabilities, and the Department of Veterans' Affairs as the amounts to be used to pay salaries, other operational expenditures and fixed capital outlay of the named agencies.

AGENCY FOR HEALTH CARE ADMINISTRATION

PROGRAM: ADMINISTRATION AND SUPPORT

APPROVED SALARY RATE		14,540,488
176	SALARIES AND BENEFITS	315.00
	FROM GENERAL REVENUE FUND	4,235,530
	FROM HEALTH CARE TRUST FUND	10,751,783
	FROM ADMINISTRATIVE TRUST FUND	3,334,961
177	OTHER PERSONAL SERVICES	200,830
	FROM GENERAL REVENUE FUND	430,857
	FROM HEALTH CARE TRUST FUND	369,181
178	EXPENSES	1,499,545
	FROM GENERAL REVENUE FUND	4,352,482
	FROM HEALTH CARE TRUST FUND	1,399,075
179	OPERATING CAPITAL OUTLAY	229,961
	FROM GENERAL REVENUE FUND	473,201
	FROM HEALTH CARE TRUST FUND	537,352
180	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM GENERAL REVENUE FUND	263,275
	FROM HEALTH CARE TRUST FUND	262,110
	FROM ADMINISTRATIVE TRUST FUND	15,825
181	SPECIAL CATEGORIES	
	GRANTS AND AIDS: FLORIDA HEALTH	
	INFORMATION NETWORK GRANTS	
	FROM GENERAL REVENUE FUND	3,000,000
	From the funds in Specific Appropriation 181, the Agency for Health Care Administration is authorized to contract for assistance in obtaining federal grants as they relate to the advancement of electronic medical records in the State of Florida.	
182	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM GENERAL REVENUE FUND	25,143
	FROM HEALTH CARE TRUST FUND	146,098
	FROM ADMINISTRATIVE TRUST FUND	21,160
183	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT	
	SERVICES - HUMAN RESOURCES SERVICES	
	PURCHASED PER STATEWIDE CONTRACT	
	FROM GENERAL REVENUE FUND	28,918
	FROM HEALTH CARE TRUST FUND	76,797
	FROM ADMINISTRATIVE TRUST FUND	23,821
184	DATA PROCESSING SERVICES	
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF	
	MANAGEMENT SERVICES	
	FROM HEALTH CARE TRUST FUND	390,603
	FROM ADMINISTRATIVE TRUST FUND	23,840

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TOTAL: PROGRAM: ADMINISTRATION AND SUPPORT	
FROM GENERAL REVENUE FUND	9,483,202
FROM TRUST FUNDS	22,609,146
TOTAL POSITIONS	315.00
TOTAL ALL FUNDS	32,092,348

PROGRAM: HEALTH CARE SERVICES

CHILDREN'S SPECIAL HEALTH CARE

Funds in Specific Appropriations 185 through 189 are provided to operate the Florida KidCare Program. The Executive Office of the Governor may authorize movement of these resources between programs or agencies pursuant to chapter 216, Florida Statutes, based on projections from the Social Services Estimating Conference.

185 SPECIAL CATEGORIES	
GRANTS AND AIDS - FLORIDA HEALTHY KIDS	
CORPORATION	
FROM TOBACCO SETTLEMENT TRUST FUND	61,528,188
FROM MEDICAL CARE TRUST FUND	151,593,360

Funds in Specific Appropriations 185 and 187 are provided to contract with the Florida Healthy Kids Corporation to provide comprehensive health insurance coverage, including dental services, to Title XXI children eligible under the Florida KidCare Program and pursuant to section 624.91, Florida Statutes. The corporation shall use local funds and up to \$1,900,000 from corporate cash reserves to serve non-Title XXI children who are non-citizens. The corporation is authorized to return unspent local funds collected in Fiscal Year 2005-2006 based on a formula developed by the Florida Healthy Kids Corporation.

186 SPECIAL CATEGORIES	
CONTRACTED SERVICES	
FROM GENERAL REVENUE FUND	2,091,587
FROM TOBACCO SETTLEMENT TRUST FUND	704,548
FROM MEDICAL CARE TRUST FUND	6,924,463

186A SPECIAL CATEGORIES	
GRANTS AND AIDS - CONTRACTED SERVICES -	
FLORIDA HEALTHY KIDS ADMINISTRATION	
FROM TOBACCO SETTLEMENT TRUST FUND	3,983,270
FROM MEDICAL CARE TRUST FUND	9,813,994

Funds in Specific Appropriation 186A are provided for administrative expenses to operate the KidCare program and related eligibility enhancements.

187 SPECIAL CATEGORIES	
GRANTS AND AIDS - FLORIDA HEALTHY KIDS	
CORPORATION DENTAL SERVICES	
FROM GENERAL REVENUE FUND	7,868,040
FROM MEDICAL CARE TRUST FUND	19,385,292

Funds in Specific Appropriation 187 are provided for Florida Healthy Kids Dental services to be paid a monthly premium of no more than \$12 per member per month.

188 SPECIAL CATEGORIES	
MEDIKIDS	
FROM TOBACCO SETTLEMENT TRUST FUND	7,497,468
FROM GRANTS AND DONATIONS TRUST FUND	1,901,964
FROM MEDICAL CARE TRUST FUND	18,472,272

189 SPECIAL CATEGORIES	
CHILDREN'S MEDICAL SERVICES NETWORK	
FROM GENERAL REVENUE FUND	6,113,414
FROM TOBACCO SETTLEMENT TRUST FUND	13,832,937
FROM GRANTS AND DONATIONS TRUST FUND	869,112
FROM MEDICAL CARE TRUST FUND	49,143,877

Funds in Specific Appropriations 185 and 187 through 189 reflect a reduction of \$50,224,947 from the General Revenue Fund, \$3,512,881 from

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the Grants and Donations Trust Fund and \$115,837,546 from the Medical Care Trust Fund based upon the March 1, 2006 Social Services Estimating Conference relating to the Florida KidCare Program.

TOTAL: CHILDREN'S SPECIAL HEALTH CARE	
FROM GENERAL REVENUE FUND	16,073,041
FROM TRUST FUNDS	345,650,745
TOTAL ALL FUNDS	361,723,786

EXECUTIVE DIRECTION AND SUPPORT SERVICES

Any requests pursuant to chapter 216, Florida Statutes, by the Agency for Health Care Administration to increase budget authority to expand existing programs using increased federal reimbursement through Low Income Pool (LIP) provisions and exemptions to hospital Medicaid rate ceilings shall be contingent upon the availability of state match from existing state funds or local sources that do not increase the current requirement for state general revenue or tobacco settlement trust funds. The agency is authorized to seek federal Medicaid waivers as necessary to implement this provision.

APPROVED SALARY RATE	30,565,119	
190 SALARIES AND BENEFITS	POSITIONS	740.50
FROM GENERAL REVENUE FUND	13,456,492	
FROM HEALTH CARE TRUST FUND	331,967	
FROM ADMINISTRATIVE TRUST FUND	25,426,679	
191 OTHER PERSONAL SERVICES		1,851,647
FROM GENERAL REVENUE FUND	237,668	
FROM HEALTH CARE TRUST FUND	23,751,352	
192 EXPENSES		4,625,392
FROM GENERAL REVENUE FUND	21,946	
FROM HEALTH CARE TRUST FUND	17,774,925	
FROM ADMINISTRATIVE TRUST FUND	166,857	
From the funds in Specific Appropriations 192 and 196, the agency may continue to contract with the existing provider for the Medicaid wireless handheld drug information database program.		
193 OPERATING CAPITAL OUTLAY		51,591
FROM GENERAL REVENUE FUND	227,466	
FROM ADMINISTRATIVE TRUST FUND		
194 SPECIAL CATEGORIES		
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
FROM GENERAL REVENUE FUND	127,762	
FROM ADMINISTRATIVE TRUST FUND	127,761	
195 SPECIAL CATEGORIES		
CONTRACT NURSING HOME AUDIT PROGRAM		
FROM GENERAL REVENUE FUND	827,653	
FROM ADMINISTRATIVE TRUST FUND	1,129,095	
196 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	13,063,319	
FROM ADMINISTRATIVE TRUST FUND	29,293,984	
FROM GRANTS AND DONATIONS TRUST FUND	545,004	
From the funds in Specific Appropriations 196 and 198, \$3,750,000 from the General Revenue Fund and \$6,310,000 from the Administrative Trust Fund are provided for continuation of Medicaid reform activities.		
197 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	600,000	
FROM TOBACCO SETTLEMENT TRUST FUND	200,000	

From the funds in Specific Appropriation 197, \$600,000 of non-recurring general revenue is provided for the Agency for Health Care

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Administration to provide start-up funding to non-profit organizations that are forming Rural Provider Service Networks in order to assist them in the development of clinical and administrative infrastructure. These funds may be advanced in accordance with chapter 216.181, Florida Statutes. The agency shall ensure that each funding agreement does not exceed \$200,000 and includes specifically defined deliverables and accountability measures.

From the funds in Specific Appropriation 197, \$200,000 of non-recurring tobacco settlement trust fund is provided for the development of a Federally Qualified Health Center Provider Service Network in Dade county.

198	SPECIAL CATEGORIES MEDICAID FISCAL CONTRACT				
	FROM GENERAL REVENUE FUND	24,028,651			
	FROM ADMINISTRATIVE TRUST FUND		66,722,901		
	FROM REFUGEE ASSISTANCE TRUST FUND			123,075	
199	SPECIAL CATEGORIES MEDICAID PEER REVIEW				
	FROM GENERAL REVENUE FUND	1,093,903			
	FROM ADMINISTRATIVE TRUST FUND			4,403,348	
200	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE				
	FROM GENERAL REVENUE FUND	230,515			
	FROM ADMINISTRATIVE TRUST FUND			232,789	
201	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT				
	FROM GENERAL REVENUE FUND	105,421			
	FROM HEALTH CARE TRUST FUND		2,584		
	FROM ADMINISTRATIVE TRUST FUND			198,561	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES				
	FROM GENERAL REVENUE FUND	60,062,346			
	FROM TRUST FUNDS		170,917,962		
	TOTAL POSITIONS	740.50			
	TOTAL ALL FUNDS			230,980,308	

MEDICAID SERVICES TO INDIVIDUALS

The agency is authorized to seek the necessary federal waivers or an amendment to the Title XIX State Plan to allow coverage of telemedicine services and related communication equipment to improve linkages between health care providers and to increase access to Medicaid services. Funds in Specific Appropriations 201A through 236 may be used to pay the costs of telemedicine coverage. The Medicaid coverage may be designed to permit limits on services, establish provider qualifications and limit the groups eligible for coverage. The agency may implement this waiver or amendment only after documentation of cost neutrality is provided to and approved by the Legislative Budget Commission. The agency shall submit the necessary federal waivers or plan amendments to the Centers for Medicare and Medicaid Services no later than December 31, 2006.

201A	SPECIAL CATEGORIES ADULT DENTAL, VISUAL AND HEARING SERVICES				
	FROM GENERAL REVENUE FUND	7,573,840			
	FROM MEDICAL CARE TRUST FUND		10,795,893		
	FROM REFUGEE ASSISTANCE TRUST FUND			395,407	

From the funds in Specific Appropriation 201A, \$2,868,173 from the General Revenue Fund, \$4,088,348 from the Medical Care Trust Fund and \$49,607 from the Refugee Assistance Trust Fund are provided for Medicaid coverage of partial denture services.

From the funds in Specific Appropriations 201A, and 249, \$3,817,002 from the General Revenue Fund, \$5,440,828 from the Medical Care Trust Fund and \$307,582 from the Refugee Assistance Trust Fund are provided to restore Medicaid coverage of adult vision services.

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From the funds in Specific Appropriations 201A, and 249, \$900,202 from the General Revenue Fund, \$1,283,162 from the Medical Care Trust Fund, and \$38,356 from the Refugee Assistance Trust Fund are provided to restore Medicaid coverage of adult hearing services.

202 SPECIAL CATEGORIES

CASE MANAGEMENT

FROM GENERAL REVENUE FUND	42,915,511
FROM MEDICAL CARE TRUST FUND	61,172,559
FROM REFUGEE ASSISTANCE TRUST FUND	7,516

203 SPECIAL CATEGORIES

THERAPEUTIC SERVICES FOR CHILDREN

FROM GENERAL REVENUE FUND	69,886,588
FROM MEDICAL CARE TRUST FUND	121,097,208
FROM REFUGEE ASSISTANCE TRUST FUND	22,828

204 SPECIAL CATEGORIES

COMMUNITY MENTAL HEALTH SERVICES

FROM GENERAL REVENUE FUND	19,845,065
FROM MEDICAL CARE TRUST FUND	31,195,835
FROM REFUGEE ASSISTANCE TRUST FUND	32,890

The agency is authorized to amend the Medicaid State Plan to include the following specialized substance abuse services: community based outpatient detoxification services, community based substance abuse intervention services, and comprehensive community support services for substance abuse.

The agency is authorized to work with the Department of Children and Family Services and Florida county governments to develop a local match program to fund these Medicaid specialized substance abuse services using local county tax funding. The public revenue funds required to match the Medicaid funds for these specialized substance abuse services are limited to those funds that are local public tax revenues and are made available to the state for this purpose. As required by Medicaid policy, participating counties shall make these services available to any qualified Florida Medicaid recipient regardless of county of residence. Payment for these services is contingent upon the local matching funds being provided by participating counties.

205 SPECIAL CATEGORIES

ADULT DENTAL SERVICES

FROM GENERAL REVENUE FUND	8,322,014
FROM MEDICAL CARE TRUST FUND	11,862,350
FROM REFUGEE ASSISTANCE TRUST FUND	174,763

206 SPECIAL CATEGORIES

DEVELOPMENTAL EVALUATION AND INTERVENTION/

PART C	
FROM MEDICAL CARE TRUST FUND	3,420,201

Funds in Specific Appropriation 206 shall be contingent on the availability of state match being provided in Specific Appropriation 628.

207 SPECIAL CATEGORIES

EARLY AND PERIODIC SCREENING OF CHILDREN

FROM GENERAL REVENUE FUND	53,271,930
FROM MEDICAL CARE TRUST FUND	75,993,692
FROM REFUGEE ASSISTANCE TRUST FUND	108,437

208 SPECIAL CATEGORIES

GRANTS AND AIDS - RURAL HOSPITAL FINANCIAL

ASSISTANCE PROGRAM	
FROM GENERAL REVENUE FUND	1,220,185
FROM GRANTS AND DONATIONS TRUST FUND	4,758,191
FROM MEDICAL CARE TRUST FUND	6,739,811

Funds in Specific Appropriation 208 are provided for a federally matched Rural Hospital Disproportionate Share Program and a state-funded Rural Hospital Financial Assistance Program as provided in section 409.9116, Florida Statutes.

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209 SPECIAL CATEGORIES

FAMILY PLANNING

FROM GENERAL REVENUE FUND	884,508
FROM MEDICAL CARE TRUST FUND	7,960,576
FROM REFUGEE ASSISTANCE TRUST FUND	25,910

210 SPECIAL CATEGORIES

HEALTHY START SERVICES

FROM MEDICAL CARE TRUST FUND	21,478,386
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211 SPECIAL CATEGORIES

HOME HEALTH SERVICES

FROM GENERAL REVENUE FUND	77,881,331
FROM MEDICAL CARE TRUST FUND	111,023,648
FROM REFUGEE ASSISTANCE TRUST FUND	164,942

From the funds in Specific Appropriation 211, the agency may implement accreditation requirements for Durable Medical Equipment and Consumable Medical Supply providers.

212 SPECIAL CATEGORIES

HOSPICE SERVICES

FROM GENERAL REVENUE FUND	98,438,197
FROM MEDICAL CARE TRUST FUND	140,315,615

213 SPECIAL CATEGORIES

HOSPITAL INPATIENT SERVICES

FROM GENERAL REVENUE FUND	361,428,055
FROM GRANTS AND DONATIONS TRUST FUND	180,503,432
FROM MEDICAL CARE TRUST FUND	1450,515,629
FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND	474,880,000
FROM REFUGEE ASSISTANCE TRUST FUND	2,498,780

From the funds in Specific Appropriation 213, \$24,421,795 from the Grants and Donations Trust Fund and \$34,811,275 from the Medical Care Trust Fund are provided to eliminate the inpatient reimbursement ceilings for hospitals whose charity care and Medicaid days, as a percentage of total adjusted hospital days, equal or exceed 11 percent. For any public hospital that does not qualify for the elimination of the inpatient ceilings under this section of proviso or any other proviso listed, the public hospital shall be exempt from the inpatient reimbursement ceilings contingent on the public hospital or local governmental entity providing the required state match. The agency shall use the average of the 2000, 2001 and 2002 audited DSH data available as of March 1, 2006. In the event the agency does not have the prescribed three years of audited DSH data for a hospital, the agency shall use the average of the audited DSH data for 2000, 2001 and 2002 that are available.

From the funds in Specific Appropriation 213, \$1,348,305 from the Grants and Donation Trust Fund and \$1,921,900 from the Medical Care Trust Fund are provided to eliminate the inpatient reimbursement ceilings for hospitals that have a minimum of ten licensed Level II Neonatal Intensive Care Beds and are located in Trauma Services Area 2.

From the funds in Specific Appropriation 213, \$35,682,455 from the Grants and Donations Trust Fund and \$50,862,428 from the Medical Care Trust Fund are provided to eliminate the inpatient hospital reimbursement ceilings for hospitals whose Medicaid days as a percentage of total hospital days exceed 7.3 percent, and are designated or provisional trauma centers. This provision shall apply to all hospitals that are a designated or provisional trauma center on July 1, 2005 and any hospitals that become a designated or provisional trauma center during State Fiscal Year 2006-2007. The agency shall use the average of the 2000, 2001 and 2002 audited DSH data available as of March 1, 2006. In the event the agency does not have the prescribed three years of audited DSH data for a hospital, the agency shall use the average of the audited DSH data for 2000, 2001 and 2002 that are available.

Funds in Specific Appropriation 213 are contingent upon the state share being provided through grants and donations from state, county or other governmental funds. In the event the state share provided through grants and donations is not available to fund the removal of inpatient ceilings for hospitals, the Agency for Health Care Administration shall submit a revised hospital reimbursement plan to the Legislative Budget Commission for approval.

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From the funds in Specific Appropriation 213, \$4,094,963 from the Grants and Donations Trust Fund and \$5,837,037 from the Medical Care Trust Fund are provided to make Medicaid payments to approved liver transplant facilities for a global fee for providing transplant services to Medicaid recipients.

From the funds in Specific Appropriation 213, \$101,594,419 from the Grants and Donations Trust Fund and \$144,814,553 from the Medical Care Trust Fund are provided to eliminate the inpatient reimbursement ceilings for teaching, specialty, Community Hospital Education Program hospitals and Level III Neonatal Intensive Care Units that have a minimum of three of the following designated tertiary services as regulated under the certificate of need program: pediatric bone marrow transplantation, pediatric open heart surgery, pediatric cardiac catheterization and pediatric heart transplantation.

From the funds in Specific Appropriation 213, the Agency for Health Care Administration, within existing resources, may contract with an integrative medical management provider to develop and implement a pilot integrated therapies program to improve the quality of care and cost-effectiveness of the MediPass disease management initiative. The disease management model may use the best practices of conventional and complementary and alternative medicine. The demonstration project shall be for three years from the date of implementation. The agency is authorized to seek federal Medicaid waivers and any state plan amendment necessary to implement this program. The agency shall report annually to the Executive Office of the Governor, the chair of the Senate Ways and Means Committee, and the chair of the House Fiscal Council as to the cost-effectiveness of the pilot. The agency may expand the pilot based on favorable annual progress reports and federal approval.

From the funds in Specific Appropriation 213, the agency is authorized to test, on a pilot basis in one or more contiguous counties, a specialized, comprehensive obstetrical management program for high-risk pregnancies of Medicaid eligible women. The project may be designed to identify high-risk pregnancies of Medicaid eligible women, improve birth outcomes, and reduce costs associated with complicated pregnancies and pre-term births. The program may include the use of risk assessment, patient education, case management, home nursing visits, home uterine activity monitoring, telemedicine approaches, acuity-based clinical interventions for the management of pre-term labor, diabetes in pregnancy, pregnancy-induced hypertension, nausea and vomiting in pregnancy, and coagulation disorders, 24-hour telephone support, and patient management systems. The agency is authorized to seek federal Medicaid waivers as necessary to implement this program.

From the funds in Specific Appropriation 213, \$49,255,799 from the Medical Care Trust Fund is provided to the Agency for Health Care Administration to fund services for children in the Statewide Inpatient Psychiatric Program. The program shall be designed to permit limits on services, prior authorization of services, and selective provider enrollment. The program must also include monitoring and quality assurance, as well as discharge planning and continuing stay reviews, of all children admitted to the program. The funding is contingent upon the availability of state matching funds in the Department of Children and Family Services in Specific Appropriations 357 and 392.

Funds in Specific Appropriations 213, 217, 221, 226 and 227 reflect a reduction of \$21,383,351 from the General Revenue Fund and \$30,480,222 from the Medical Care Trust Fund as a result of increasing managed care enrollment to 65 percent managed care and 35 percent MediPass.

214 SPECIAL CATEGORIES

REGULAR DISPROPORTIONATE SHARE

FROM GRANTS AND DONATIONS TRUST FUND . . .	82,923,761
FROM MEDICAL CARE TRUST FUND	118,201,054

Funds in Specific Appropriation 214 shall be used for a Disproportionate Share Hospital Program as provided in sections 409.911 and 409.9113, Florida Statutes, and are contingent upon receipt of county contributions.

From the funds in Specific Appropriation 214, \$58,185,761 from the Grants and Donations Trust Fund and \$82,939,054 from the Medical Care Trust Fund are provided for payments to public hospitals.

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From the funds in Specific Appropriation 214, \$19,790,400 from the Grants and Donations Trust Fund and \$28,209,600 from the Medical Care Trust Fund are provided for payments to defined statutory teaching hospitals.

From the funds in Specific Appropriation 214, \$4,947,600 from the Grants and Donations Trust Fund and \$7,052,400 from the Medical Care Trust Fund are provided for payments to the family practice teaching hospitals.

214A SPECIAL CATEGORIES

LOW INCOME POOL

FROM GRANTS AND DONATIONS TRUST FUND . . .	412,300,000
FROM MEDICAL CARE TRUST FUND	587,700,000

From the funds in Specific Appropriation 214A, \$13,590,406 from the Grants and Donations Trust Fund and \$19,372,015 from the Medical Care Trust Fund are provided for Medicaid low income payments to hospitals providing primary care to low-income individuals, hospitals operating as designated or provisional trauma centers, and rural hospitals. Hospitals providing primary care to low-income individuals and participating in the Primary Care DSH program in State Fiscal Year 2003-2004 shall be paid \$12,203,921 distributed in the same proportion as the Primary Care DSH payments for State Fiscal Year 2003-2004. Hospitals designated as provisional trauma centers shall be paid \$12,375,000. Of this amount, \$5,355,000 shall be distributed equally among hospitals that are a Level I trauma center; \$4,500,000 shall be distributed equally among hospitals that are either a Level II or pediatric trauma center; and \$2,520,000 shall be distributed equally among hospitals that are both a Level II and pediatric trauma center. Rural hospitals participating in the Rural Hospital DSH Program shall be paid \$8,383,500 distributed in the same proportion as the DSH payments.

From the funds in Specific Appropriation 214A, \$238,309,400 from the Grants and Donations Trust Fund and \$339,690,600 from the Medical Care Trust Fund are provided for Medicaid low income payments to public hospitals. Public hospitals receiving local tax support and have greater than 150,000 Medicaid and charity care days shall be paid \$313,473,121 to be allocated to each hospital based on their percentage of Medicaid and charity care days to the total. Public hospitals or systems receiving local tax support and the hospital or system have less than 150,000 Medicaid and charity care days, but the hospital or system have more than 45,000 Medicaid and charity care days shall be paid \$204,526,879. These funds shall be allocated to the hospitals based on their percentage of Medicaid and charity care days to the total for all the hospitals in this group. If a system has more than 65,000 Medicaid and charity care days, the days for each of their hospitals shall receive a weight of 1.2. Public hospitals or systems receiving local tax support and having less than 45,000 Medicaid and charity care days, but the hospital or system has more than 8,500 Medicaid and charity care days shall be paid \$50,000,000. These funds shall be allocated to the hospitals based on their percentage of Medicaid and charity care days to the total for all the hospitals in this group. Public hospitals or systems, except hospitals classified as rural, with no local tax support shall be paid \$10,000,000. These funds shall be allocated to each of the hospitals based on each hospital's percentage of Medicaid and charity care days to the total for the hospitals in that group. To determine the Medicaid and charity care days for the allocations described above, the agency shall use the average of the 2000, 2001 and 2002 audited DSH data available as of March 1, 2006. In the event the agency does not have the prescribed three years of audited DSH data for a hospital, the agency shall use the average of the audited DSH data for 2000, 2001 and 2002 that are available. Payments made under this section of proviso shall be deemed the LIP 1 Medicaid low income pool payments.

From the funds in Specific Appropriation 214A, \$74,214,000 from the Grants and Donations Trust Fund and \$105,786,000 from the Medical Care Trust Fund are provided for Medicaid low income payments to hospitals that receive local government support for health care expenditures for the uninsured or underinsured. To be included in this grouping the local government must provide a minimum of \$1,000,000 in financial support for the hospitals in its political boundary. Payments shall be allocated to each of the hospitals based on its percentage of charity care days to the total charity care days for all the hospitals in the group. In allocating the payments, each hospital shall be capped at 120 percent of the amount of local funding it receives from its local government for uninsured and underinsured individuals. Any funds that remain unspent

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after the first allocation shall then be reallocated to the hospitals based on their percentage of charity care days to the total charity care days for the group. The agency shall use the average of the 2000, 2001 and 2002 audited DSH data available as of March 1, 2006. In the event the agency does not have the prescribed three years of audited DSH data for a hospital, the agency shall use the average of the audited DSH data for 2000, 2001 and 2002 that are available. Additionally, if there are no audited DSH data for any of the prescribed years the agency shall use the Medicaid and charity care days from the 2004 Financial Hospital Uniform Reporting System (FHURS) reports. Payments made under this section of proviso shall be deemed the LIP 2 Medicaid low income pool payments.

From the funds in Specific Appropriation 214A, \$33,185,686 from the Grants and Donations Trust Fund and \$47,303,488 from the Medical Care Trust Fund are provided for Medicaid low income payments to hospitals that do not receive local government support for health care expenditures for the uninsured or underinsured or whose local governments provide a \$1,000,000 or less in support for the uninsured or underinsured. Additionally, to receive funds under this provision a hospital's Medicaid days, charity care days and fifty percent of bad debt days divided by the hospital's total days must equal or exceed ten percent. Payments shall be allocated to hospitals that qualify under this provision based on their percentage of Medicaid days, charity care days and fifty percent of bad debt days to the total Medicaid days, charity care days and fifty percent of bad debt days for all the hospitals that qualify under this provision. The agency shall use the 2004 FHURS reports to determine the Medicaid days, charity care days and fifty percent of the bad debt days. Payments made under this section of proviso shall be deemed the LIP 3 Medicaid low income pool payments. Hospitals who receive Medicaid low income payments from LIP 1 or LIP 2 do not qualify to receive payments under LIP 3.

From the funds in Specific Appropriation 214A, \$824,600 from the Grants and Donations Trust Fund and \$1,175,400 from the Medical Care Trust Fund are for Medicaid low income payments to specialty pediatric facilities. To qualify for a Medicaid low income payment under this section a hospital must be licensed as a children's specialty hospital and its combined Medicaid managed care and fee for service days as a percentage to total inpatient days equal or exceed 30 percent. The agency shall use the 2003 Financial Hospital Uniform Reporting System (FHURS) data to determine the combined Medicaid managed care and fee-for-service days. The total Medicaid low income payments made shall be distributed equally to the qualifying hospitals.

From the funds in Specific Appropriation 214A, \$43,744,370 from the Grants and Donations Trust Fund and \$62,354,030 from the Medical Care Trust Fund are provided to make Medicaid low income payments to hospitals that serve as a safety net in providing emergency, specialized pediatric trauma services and inpatient hospital care to low-income individuals. Of these funds, \$250,000 is provided for Lee Memorial to conduct a pilot project for efficient management of care to the uninsured and \$250,000 is provided for an emergency room diversion pilot project at Naples Community Hospital. These amounts shall be paid to the following:

Jackson Memorial Hospital.....	3,322,365
University Medical Center - Shands.....	46,121,019
All Children's Hospital.....	6,637,413
Shands Teaching Hospital.....	7,703,253
Tampa General Hospital.....	18,914,451
Orlando Regional Medical Center.....	5,560,262
Lee Memorial Hospital/CMS.....	1,200,000
St. Mary's Hospital.....	291,706
Miami Children's Hospital.....	5,400,229
Broward General Medical Center.....	330,366
Tallahassee Memorial Healthcare.....	54,402
St. Joseph's Hospital.....	52,835
Florida Hospital.....	55,072
Baptist Hospital of Pensacola.....	450,000
Mt. Sinai Medical Center.....	9,072,075
Bayfront Medical Center.....	215,975
Sacred Heart Hospital.....	466,977
Naples Community Hospital.....	250,000

Funds provided in Specific Appropriation 214A are contingent upon the state share being provided through grants and donations from state,

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county or other governmental funds. In the event the state share provided through grants and donations is not available to fund the Medicaid low income payments for hospitals, the Agency for Health Care Administration shall submit a revised hospital reimbursement plan to the Legislative Budget Commission for approval.

From the funds in Specific Appropriation 214A, \$4,123,000 from the Grants and Donations Trust Fund and \$5,877,000 from the Medical Care Trust Fund are provided to make Medicaid low income payments to Federally Qualified Health Centers (FQHCs), and county health initiatives emphasizing the expansion of primary care services. Of this amount, \$8,000,000 is for FQHCs and \$2,000,000 is for county health initiatives emphasizing the expansion of primary care services.

From the funds in Specific Appropriation 214A, \$1,308,537 from the Grants and Donations Trust Fund and \$1,865,212 from the Medical Care Trust Fund are provided to make Medicaid low income payments to hospitals. These payments may be used, in collaboration with the Department of Health, to provide funding for hospitals providing poison control programs.

From the funds in Specific Appropriation 214A, \$3,000,000 from the Grants and Donations Trust Fund and \$4,276,255 from the Medical Care Trust Fund are provided to make Medicaid low income payments to hospitals. These payments may be used, in collaboration with the Department of Health, to provide funding for hospitals supporting primary care services in medically underserved areas.

The agency may make low income Medicaid payments to hospitals in an accelerated manner that is more frequent than on a quarterly basis, subject to the availability of state, local and federal funds.

215 SPECIAL CATEGORIES

FREESTANDING DIALYSIS CENTERS	
FROM GENERAL REVENUE FUND	6,873,498
FROM MEDICAL CARE TRUST FUND	9,797,611
FROM REFUGEE ASSISTANCE TRUST FUND	24,203

Funds in Specific Appropriation 215 are for the inclusion of freestanding dialysis clinics in the Medicaid program. The agency shall limit payment to \$125.00 per visit for each dialysis treatment.

216 SPECIAL CATEGORIES

HOSPITAL INSURANCE BENEFITS	
FROM GENERAL REVENUE FUND	59,308,314
FROM MEDICAL CARE TRUST FUND	84,539,161

217 SPECIAL CATEGORIES

HOSPITAL OUTPATIENT SERVICES	
FROM GENERAL REVENUE FUND	208,229,844
FROM GRANTS AND DONATIONS TRUST FUND	54,126,114
FROM MEDICAL CARE TRUST FUND	374,052,828
FROM REFUGEE ASSISTANCE TRUST FUND	1,319,837

From the funds in Specific Appropriation 217, \$24,381,570 from the Grants and Donations Trust Fund and \$34,753,939 from the Medical Care Trust Fund are provided to increase the outpatient cap for adults from \$1,000 to \$1,500 per year and to eliminate the outpatient reimbursement ceilings for teaching, specialty, Community Health Education Program hospitals and Level III Neonatal Intensive Care Units that have a minimum of three of the following designated tertiary services as regulated under the certificate of need program: pediatric bone marrow transplantation, pediatric open heart surgery, pediatric cardiac catheterization and pediatric heart transplantation.

From the funds in Specific Appropriation 217, \$3,176,689 from the Grants and Donations Trust Fund and \$4,528,113 from the Medical Care Trust Fund are provided to eliminate the outpatient reimbursement ceilings for hospitals whose charity care and Medicaid days as a percentage of total adjusted hospital days equals or exceeds 11 percent. For any public hospital that does not qualify for the elimination of the outpatient ceilings under this provision of proviso or any other proviso listed, the public hospital shall be exempt from the outpatient reimbursement ceilings contingent on the public hospital or local governmental entity providing the required state match. The agency shall use the average of the 2000, 2001 and 2002 audited DSH data available as

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of March 1, 2006. In the event the agency does not have the prescribed three years of audited DSH data for a hospital, the agency shall use the average of the audited DSH data for 2000, 2001 and 2002 that are available.

From the funds in Specific Appropriation 217, \$159,677 from the Grants and Donation Trust Fund and \$227,607 from the Medical Care Trust Fund are provided to eliminate the outpatient reimbursement ceilings for hospitals that have a minimum of ten licensed Level II Neonatal Intensive Care Beds and are located in Trauma Services Area 2.

From the funds in Specific Appropriation 217, \$4,627,389 from the Grants and Donations Trust Fund and \$6,595,966 from the Medical Care Trust Fund are provided to eliminate the outpatient reimbursement ceilings for hospitals whose Medicaid days, as a percentage of total hospital days, exceed 7.3 percent, and are designated or provisional trauma centers. This provision shall apply to all hospitals that are designated or provisional trauma centers on July 1, 2006 or become a designated or provisional trauma center during State Fiscal Year 2006-2007. The agency shall use the average of the 2000, 2001 and 2002 audited DSH data available as of March 1, 2006. In the event the agency does not have the prescribed three years of audited DSH data for a hospital, the agency shall use the average of the audited DSH data for 2000, 2001 and 2002 that are available.

Funds provided for the elimination of hospital outpatient ceilings in Specific Appropriation 217 are contingent upon the state share being provided through grants and donations from state, county or other governmental funds. The agency shall submit a revised hospital outpatient reimbursement plan to the Legislative Budget Commission for approval if the state share is not available to fund the removal of hospital outpatient ceilings or if the Centers for Medicare and Medicaid Services does not approve amendments to the Medicaid Hospital Outpatient Reimbursement Plan to eliminate the reimbursement ceilings for certain hospitals.

From the funds in Specific Appropriation 217, \$6,184,500 from the Grants and Donations Trust Fund and \$8,815,500 from the Medical Care Trust Fund are appropriated so that the agency may amend its current rules and/or contracts regarding the billing of Medicaid outpatient clinic facility fees and physician services to allow for payments to public hospitals for the cost of providing health care services to Medicaid recipients, when the public hospital assumed the fiscal and operating responsibilities for one or more primary care centers previously operated by the Florida Department of Health or the local county government. Any payments made to public hospitals because of this change shall be contingent on the state share being provided through grants and donations from counties, local governments, districts or taxing authorities.

218	SPECIAL CATEGORIES RESPIRATORY THERAPY SERVICES FROM GENERAL REVENUE FUND	2,392,228	
	FROM MEDICAL CARE TRUST FUND		3,410,125
219	SPECIAL CATEGORIES NURSE PRACTITIONER SERVICES FROM GENERAL REVENUE FUND	2,015,750	
	FROM MEDICAL CARE TRUST FUND		2,873,396
	FROM REFUGEE ASSISTANCE TRUST FUND		4,056
220	SPECIAL CATEGORIES BIRTHING CENTER SERVICES FROM GENERAL REVENUE FUND	649,391	
	FROM MEDICAL CARE TRUST FUND		925,654
221	SPECIAL CATEGORIES OTHER LAB AND X-RAY SERVICES FROM GENERAL REVENUE FUND	22,533,032	
	FROM MEDICAL CARE TRUST FUND		32,121,338
	FROM REFUGEE ASSISTANCE TRUST FUND		606,152

From the funds in Specific Appropriation 221, the Agency for Health Care Administration shall continue a program to assess HIV drug resistance for cost-effective management of anti-retroviral drug therapy.

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222	SPECIAL CATEGORIES PATIENT TRANSPORTATION	FROM GENERAL REVENUE FUND	48,354,228	
		FROM MEDICAL CARE TRUST FUND	68,932,862	
		FROM REFUGEE ASSISTANCE TRUST FUND	76,946	
223	SPECIAL CATEGORIES PHYSICIAN ASSISTANT SERVICES	FROM GENERAL REVENUE FUND	938,696	
		FROM MEDICAL CARE TRUST FUND	1,338,902	
		FROM REFUGEE ASSISTANCE TRUST FUND	13,837	
224	SPECIAL CATEGORIES PERSONAL CARE SERVICES	FROM GENERAL REVENUE FUND	10,442,431	
		FROM MEDICAL CARE TRUST FUND	14,890,065	
225	SPECIAL CATEGORIES PHYSICAL REHABILITATION THERAPY	FROM GENERAL REVENUE FUND	8,640,242	
		FROM MEDICAL CARE TRUST FUND	12,320,197	
		FROM REFUGEE ASSISTANCE TRUST FUND	636	
226	SPECIAL CATEGORIES PHYSICIAN SERVICES	FROM GENERAL REVENUE FUND	234,539,118	
		FROM TOBACCO SETTLEMENT TRUST FUND	82,567,697	
		FROM MEDICAL CARE TRUST FUND	496,169,747	
		FROM REFUGEE ASSISTANCE TRUST FUND	3,578,969	
	From the funds in Specific Appropriation 226, the agency is authorized to continue the physician lock-in-program for recipients who participate in the pharmacy lock-in program.			
227	SPECIAL CATEGORIES PRESCRIBED MEDICINE/DRUGS	FROM GENERAL REVENUE FUND	386,864,600	
		FROM GRANTS AND DONATIONS TRUST FUND	377,929,345	
		FROM MEDICAL CARE TRUST FUND	551,445,396	
		FROM REFUGEE ASSISTANCE TRUST FUND	4,418,875	
	Funds in Specific Appropriation 227 reflect a reduction of \$2,515,640 from the General Revenue Fund and \$3,584,360 from the Medical Care Trust Fund as a result of expanding the state Maximum Allowable Cost (MAC) program.			
228	SPECIAL CATEGORIES MEDICARE PART D PAYMENT	FROM GENERAL REVENUE FUND	382,772,337	
229	SPECIAL CATEGORIES PRIVATE DUTY NURSING SERVICES	FROM GENERAL REVENUE FUND	50,661,892	
		FROM MEDICAL CARE TRUST FUND	72,235,796	
230	SPECIAL CATEGORIES RURAL HEALTH SERVICES	FROM GENERAL REVENUE FUND	30,206,912	
		FROM MEDICAL CARE TRUST FUND	43,079,306	
		FROM REFUGEE ASSISTANCE TRUST FUND	76,919	
231	SPECIAL CATEGORIES SPEECH THERAPY SERVICES	FROM GENERAL REVENUE FUND	16,144,057	
		FROM MEDICAL CARE TRUST FUND	23,016,369	
		FROM REFUGEE ASSISTANCE TRUST FUND	708	
232	SPECIAL CATEGORIES MEDIPASS SERVICES	FROM GENERAL REVENUE FUND	12,035,193	
		FROM MEDICAL CARE TRUST FUND	18,307,938	
		FROM REFUGEE ASSISTANCE TRUST FUND	100,335	

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233 SPECIAL CATEGORIES
 GRANTS AND AIDS - REGIONAL PERINATAL
 INTENSIVE CARE CENTER DISPROPORTIONATE
 SHARE
 FROM GENERAL REVENUE FUND 168,300

From the funds in Specific Appropriation 233, \$168,300 from the General Revenue Fund shall be provided to Lee Memorial Hospital for the Regional Perinatal Intensive Care Center (RPICC) Program.

234 SPECIAL CATEGORIES
 SUPPLEMENTAL MEDICAL INSURANCE
 FROM GENERAL REVENUE FUND 397,230,711
 FROM MEDICAL CARE TRUST FUND 528,432,999

235 SPECIAL CATEGORIES
 OCCUPATIONAL THERAPY SERVICES
 FROM GENERAL REVENUE FUND 11,010,560
 FROM MEDICAL CARE TRUST FUND 15,697,421
 FROM REFUGEE ASSISTANCE TRUST FUND 803

236 SPECIAL CATEGORIES
 CLINIC SERVICES
 FROM GENERAL REVENUE FUND 41,180,637
 FROM MEDICAL CARE TRUST FUND 58,712,912
 FROM REFUGEE ASSISTANCE TRUST FUND 1,562,286

237 SPECIAL CATEGORIES
 MEDICAID SCHOOL REFINANCING
 FROM MEDICAL CARE TRUST FUND 80,000,000

TOTAL: MEDICAID SERVICES TO INDIVIDUALS
 FROM GENERAL REVENUE FUND 2674,859,195
 FROM TRUST FUNDS 6936,977,055

TOTAL ALL FUNDS 9611,836,250

MEDICAID LONG TERM CARE

238 SPECIAL CATEGORIES
 ASSISTIVE CARE SERVICES
 FROM MEDICAL CARE TRUST FUND 32,871,249

Funds in Specific Appropriation 238 are provided to implement Medicaid coverage for assistive care services and are contingent on the availability of state match being provided in Specific Appropriation 438.

239 SPECIAL CATEGORIES
 HOME AND COMMUNITY BASED SERVICES
 FROM GENERAL REVENUE FUND 19,684,925
 FROM GRANTS AND DONATIONS TRUST FUND 15,540
 FROM MEDICAL CARE TRUST FUND 914,322,352

Funds in Specific Appropriations 239 and 248 for the Developmental Services Waiver, the Aged and Disabled Waiver, the Project AIDS Care Waiver, and the Nursing Home Diversion Waiver may be used for reimbursement for services provided through agencies licensed pursuant to section 400.506, Florida Statutes.

From the funds in Specific Appropriation 239, \$3,084,268 from the General Revenue Fund and \$4,418,210 from the Medical Care Trust Fund are provided in order to serve eligible individuals who upon their 21st birthday, age out of the Department of Health Children's Medical Services medical coverage and enroll in the Medicaid Aged/Disabled Adult Waiver.

From the funds in Specific Appropriation 239, \$1,741,389 from the General Revenue Fund, \$2,509,581 from the Medical Care Trust Fund and \$9,324 from the Grants and Donations Trust Fund are provided for 150 additional slots in the PACE program at the Miami Jewish Nursing Home in Dade County, effective July 1, 2006, subject to federal approval. The agency is authorized to seek federal Medicaid waivers as necessary to implement this provision.

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From the funds in Specific Appropriation 239, \$580,463 from the General Revenue Fund, \$836,527 from the Medical Care Trust Fund and \$3,108 from the Grants and Donations Trust Fund are provided for 200 slots for the PACE program at a private not-for-profit hospice organization in Martin/St. Lucie counties, effective January 1, 2007, subject to federal approval. The agency is authorized to seek federal Medicaid waivers as necessary to implement this provision.

From the funds in Specific Appropriation 239, \$580,463 from the General Revenue Fund, \$836,527 from the Medical Care Trust Fund and \$3,108 from the Grants and Donations Trust Fund are provided for 200 slots for the PACE program at a private not-for-profit hospice organization in Lee county, effective January 1, 2007, subject to federal approval. The agency is authorized to seek federal Medicaid waivers as necessary to implement this provision.

240	SPECIAL CATEGORIES ASSISTED LIVING FACILITY WAIVER FROM MEDICAL CARE TRUST FUND	31,165,610
241	SPECIAL CATEGORIES INTERMEDIATE CARE FACILITIES/MENTALLY RETARDED - SUNLAND CENTER FROM MEDICAL CARE TRUST FUND	118,672,427
242	SPECIAL CATEGORIES INTERMEDIATE CARE FACILITIES/ DEVELOPMENTALLY DISABLED COMMUNITY FROM GENERAL REVENUE FUND	85,847,572
	FROM MEDICAL CARE TRUST FUND	122,368,707
243	SPECIAL CATEGORIES NURSING HOME CARE FROM GENERAL REVENUE FUND	1055,019,621
	FROM GRANTS AND DONATIONS TRUST FUND . . .	5,592,065
	FROM MEDICAL CARE TRUST FUND	1520,254,812

From the funds in Specific Appropriation 243, \$10,662,070 from the General Revenue Fund and \$15,191,639 from the Medical Care Trust fund are provided to restore the Fiscal Year 2005-2006 reductions in nursing home reimbursement rates.

From the funds in Specific Appropriation 243, \$5,620,734 from the Grants and Donations Trust Fund and \$8,011,898 from the Medical Care Trust Fund are provided for the purpose of maximizing federal revenues through the continuation of the Special Medicaid Payment Program for nursing home services using the Medicaid Upper Payment Limit (UPL) options for governmentally funded nursing homes. Any requests pursuant to chapter 216, Florida Statutes, by the Agency for Health Care Administration to increase budget authority to expand existing programs using increased federal reimbursement through Upper Payment Limit (UPL) provisions, shall be contingent upon the availability of state match from existing state funds or local sources that do not increase the current requirement for state general revenue funds. The agency is authorized to seek federal Medicaid waivers as necessary to implement this provision.

Funds in Specific Appropriation 243 reflect a reduction of \$2,452,025 from the General Revenue Fund, \$3,533,705 from the Medical Care Trust Fund and \$13,129 from the Grants and Donations Trust Fund as a result of expanding the Nursing Home Diversion program by 1,000 slots.

Funds in Specific Appropriation 243 reflect a reduction of \$1,741,389 from the General Revenue Fund, \$2,509,581 from the Medical Care Trust Fund and \$9,324 from the Grants and Donations Trust Fund to provide funding for 150 additional slots in the PACE program at the Miami Jewish Nursing Home in Dade County, effective July 1, 2006, subject to federal approval. The agency is authorized to seek federal Medicaid waivers as necessary to implement this provision.

Funds in Specific Appropriation 243 reflect a reduction of \$580,463 from the General Revenue Fund, \$836,527 from the Medical Care Trust Fund and \$3,108 from the Grants and Donations Trust Fund to provide funding for 200 slots for the PACE program at a private not-for-profit hospice organization in Martin/St. Lucie counties, effective January 1, 2007, subject to federal approval. The agency is authorized to seek federal

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Medicaid waivers as necessary to implement this provision.

Funds in Specific Appropriation 243 reflect a reduction of \$580,463 from the General Revenue Fund, \$836,527 from the Medical Care Trust Fund and \$3,108 from the Grants and Donations Trust Fund to provide funding for 200 slots for the PACE program at a private not-for-profit hospice organization in Lee county, effective January 1, 2007, subject to federal approval. The agency is authorized to seek federal Medicaid waivers as necessary to implement this provision.

244	SPECIAL CATEGORIES STATE MENTAL HEALTH HOSPITAL PROGRAM FROM MEDICAL CARE TRUST FUND	5,989,592
245	SPECIAL CATEGORIES MENTAL HEALTH HOSPITAL DISPROPORTIONATE SHARE FROM MEDICAL CARE TRUST FUND	60,998,691
246	SPECIAL CATEGORIES T.B. HOSPITAL DISPROPORTIONATE SHARE FROM MEDICAL CARE TRUST FUND	2,444,444
247	SPECIAL CATEGORIES COMMUNITY SUPPORTED LIVING WAIVER FROM MEDICAL CARE TRUST FUND	51,492,220
248	SPECIAL CATEGORIES CAPITATED NURSING HOME DIVERSION WAIVER FROM GENERAL REVENUE FUND	80,913,616
	FROM GRANTS AND DONATIONS TRUST FUND	10,027
	FROM MEDICAL CARE TRUST FUND	115,365,191

The Agency for Health Care Administration is authorized to transfer funds to the Assisted Living Facility Waiver in accordance with chapter 216, Florida Statutes, to transition the greatest number of appropriate eligible beneficiaries from skilled nursing facilities and to maximize the reduction in Medicaid nursing home occupancy.

From the funds in Specific Appropriation 248, \$1,872,622 from the General Revenue Fund, \$2,698,705 from the Medical Care Trust Fund and \$10,027 from the Grants and Donations Trust Fund are provided to expand the current Nursing Home Diversion Program by an additional 1,000 slots. The agency is authorized to seek the necessary federal waivers to implement this provision.

TOTAL: MEDICAID LONG TERM CARE FROM GENERAL REVENUE FUND	1241,465,734
FROM TRUST FUNDS	2981,562,927
TOTAL ALL FUNDS	4223,028,661

MEDICAID PREPAID HEALTH PLANS

249	SPECIAL CATEGORIES PREPAID HEALTH PLANS--ELDERLY AND DISABLED FROM GENERAL REVENUE FUND	377,565,666
	FROM MEDICAL CARE TRUST FUND	538,504,740
	FROM REFUGEE ASSISTANCE TRUST FUND	138

From the funds in Specific Appropriation 249, \$19,799,399 from the General Revenue Fund and \$28,222,428 from the Medical Care Trust Fund are provided to increase managed care enrollment to 65 percent managed care and 35 percent MediPass.

250	SPECIAL CATEGORIES PREPAID HEALTH PLANS--FAMILIES FROM GENERAL REVENUE FUND	484,727,726
	FROM MEDICAL CARE TRUST FUND	691,176,707
	FROM REFUGEE ASSISTANCE TRUST FUND	10,095,454

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TOTAL: MEDICAID PREPAID HEALTH PLANS	
FROM GENERAL REVENUE FUND	862,293,392
FROM TRUST FUNDS	1239,777,039

TOTAL ALL FUNDS	2102,070,431
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PROGRAM: HEALTH CARE REGULATION

HEALTH CARE REGULATION

APPROVED SALARY RATE	27,596,588	
251 SALARIES AND BENEFITS	POSITIONS	655.00
FROM GENERAL REVENUE FUND		1,782,306
FROM HEALTH CARE TRUST FUND		32,182,350
FROM ADMINISTRATIVE TRUST FUND		1,196,492
FROM FLORIDA ORGAN AND TISSUE DONOR EDUCATION AND PROCUREMENT TRUST FUND		76,700
252 OTHER PERSONAL SERVICES		114,276
FROM HEALTH CARE TRUST FUND		
253 EXPENSES		1,551,820
FROM GENERAL REVENUE FUND		7,073,886
FROM HEALTH CARE TRUST FUND		595,708
FROM ADMINISTRATIVE TRUST FUND		242,325
FROM FLORIDA ORGAN AND TISSUE DONOR EDUCATION AND PROCUREMENT TRUST FUND		
254 OPERATING CAPITAL OUTLAY		24,511
FROM GENERAL REVENUE FUND		207,334
FROM HEALTH CARE TRUST FUND		6,173
FROM ADMINISTRATIVE TRUST FUND		
255 SPECIAL CATEGORIES		1,284,724
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
FROM HEALTH CARE TRUST FUND		
256 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	3,281,686	
FROM HEALTH CARE TRUST FUND		921,339
FROM ADMINISTRATIVE TRUST FUND		3,376,562
FROM QUALITY OF LONG-TERM CARE FACILITY IMPROVEMENT TRUST FUND		1,000,000
FROM FLORIDA ORGAN AND TISSUE DONOR EDUCATION AND PROCUREMENT TRUST FUND		58,620
257 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	625,000	
258 SPECIAL CATEGORIES		
EMERGENCY ALTERNATIVE PLACEMENT		
FROM HEALTH CARE TRUST FUND		500,000
FROM RESIDENT PROTECTION TRUST FUND		776,720
259 SPECIAL CATEGORIES		
MEDICAID SURVEILLANCE		
FROM HEALTH CARE TRUST FUND		111,820
260 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	12,701	
FROM HEALTH CARE TRUST FUND		326,995
FROM ADMINISTRATIVE TRUST FUND		12,827
261 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	13,340	
FROM HEALTH CARE TRUST FUND		241,426
FROM ADMINISTRATIVE TRUST FUND		8,976

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262	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM HEALTH CARE TRUST FUND	250,000
TOTAL: HEALTH CARE REGULATION FROM GENERAL REVENUE FUND		7,291,364
FROM TRUST FUNDS		50,565,253
TOTAL POSITIONS		655.00
TOTAL ALL FUNDS		57,856,617

AGENCY FOR PERSONS WITH DISABILITIES

To implement Specific Appropriations 263 through 274, the Agency for Persons with Disabilities shall submit quarterly status reports to the Executive Office of the Governor, the chair of the Senate Ways and Means Committee, and the chair of the House Fiscal Council regarding the financial status of the Home and Community Based Services Waivers, including but not limited to the following: information about the number of current clients being served through the waivers and actual and projected cost information as compared with the appropriation available to the program. If at any time, based upon an analysis by the agency, the cost of waiver services are expected to exceed the appropriated amount, based on the current rates as implemented November 1, 2003, the agency shall implement any adjustment necessary pursuant to section 393.0661(4), Florida Statutes, to stay within the appropriation.

HOME AND COMMUNITY SERVICES

From the funds in Specific Appropriations 263 through 274, the Agency for Persons with Disabilities, in consultation with the Agency for Health Care Administration, shall continue the implementation of the comprehensive redesign of the service delivery system for persons with developmental disabilities as authorized under section 393.0661, Florida Statutes. The agency shall monitor the implementation of rate standardization on a quarterly basis and provide updates to the Executive Office of the Governor, the chair of the Senate Ways and Means Committee, and the chair of the House Fiscal Council. Services received shall be reimbursed under the approved standardized reimbursement rate. The established rates shall be determined by the agency and the Agency for Health Care Administration, and operational requirements associated with the rates shall be monitored periodically.

To implement Specific Appropriations 263 and 274, the agency, in coordination with the Agency for Health Care Administration, shall continue to design and implement edits in the Florida Medicaid Management Information System, institute other system controls, and work to establish billing controls and claims reconciliation processes needed to properly manage the developmental services waivers. The agency shall work with the Agency for Health Care Administration, to seek federal approval or program waivers as necessary to implement these system controls.

APPROVED SALARY RATE	9,371,370	
263	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	286.00
	FROM OPERATIONS AND MAINTENANCE TRUST FUND	5,125,358
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	6,852,355
		163,100
264	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	533,371
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	480,150
265	EXPENSES FROM GENERAL REVENUE FUND	589,629
	FROM FEDERAL GRANTS TRUST FUND	19,867
	FROM OPERATIONS AND MAINTENANCE TRUST FUND	718,219
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	197,572

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266 SPECIAL CATEGORIES
 GRANT AND AID INDIVIDUAL AND FAMILY
 SUPPORTS
 FROM GENERAL REVENUE FUND 1,000,000
 FROM SOCIAL SERVICES BLOCK GRANT TRUST
 FUND 16,856,771

Funds from Specific Appropriation 266 expended for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there is no reduction in the number of persons served or level of services provided.

267 SPECIAL CATEGORIES
 ROOM AND BOARD PAYMENTS FOR
 DEVELOPMENTALLY DISABLED
 FROM GENERAL REVENUE FUND 4,000,000

268 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 80,460
 FROM OPERATIONS AND MAINTENANCE TRUST
 FUND 3,869
 FROM SOCIAL SERVICES BLOCK GRANT TRUST
 FUND 22,481

269 SPECIAL CATEGORIES
 GRANTS AND AIDS - CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 1,597,500
 FROM FEDERAL GRANTS TRUST FUND 182,000
 FROM OPERATIONS AND MAINTENANCE TRUST
 FUND 2,810,788

In addition to the recurring projects funded in the base budget, the following projects are funded from non-recurring operations and maintenance trust funds in Specific Appropriation 269:

PACK Summer Camp - Pasco	100,000
Special Olympics Florida Athlete Health - Statewide	500,000
Billy Joe Rish Park - Gulf	1,000,000
JAFCO Developmentally Disabled Center - Broward	975,000
JARC Supported Employment - Palm Beach	235,788

In addition to the recurring projects in the base budget, the following project is funded from non-recurring general revenue funds in Specific Appropriation 269:

Applied Behavioral Analysis - Dade 300,000

271 SPECIAL CATEGORIES
 HOME AND COMMUNITY BASED SERVICES WAIVER
 FROM GENERAL REVENUE FUND 280,463,838
 FROM TOBACCO SETTLEMENT TRUST FUND 22,609,461
 FROM OPERATIONS AND MAINTENANCE TRUST
 FUND 441,372,837

Funds from Specific Appropriations 271 and 274 shall not be used for administrative costs.

New clients must be determined by the agency or a contracted entity through prior service authorization, to need nursing services not available on Medicaid state plan, residential waiver services in a licensed facility, or supported living services not available through the family and supported living home and community based waiver.

Funds in Specific Appropriation 271, expended for developmental training programs, shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there is no reduction in the number of persons served or level of services provided.

The agency, in coordination with the Agency for Health Care Administration, shall continue third party prior service authorizations to review all individual support and cost plans. Recurring savings from prior service authorization, the agency's billing control system, and client attrition, shall be used to serve additional clients from the waitlist.

The agency shall implement cost containment measures for any new

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individual requesting supported living services after July 1, 2006, from funds in Specific Appropriation 271 for the Home and Community Based Services Waiver. These measures shall include the total annual cost of the provision of supported living services as determined through the support plan process and shall not exceed the total annual cost of supports and services that would be provided if the consumer received equivalent services in an appropriate licensed residential facility. In addition, the agency shall establish guidelines and a waiver process to address unique situations in which supported living, even at a higher cost, is the most efficient and effective residential option available.

From the funds in Specific Appropriation 271, priority consideration for waiver services shall be given to children who are on the agency waitlist, from the child welfare system, and who have open cases in the HomeSafenet system within the Department of Children and Family Services.

272	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	526,157
273	SPECIAL CATEGORIES START-UP FUNDS/GROUP HOMES FROM GENERAL REVENUE FUND	72,960
274	SPECIAL CATEGORIES COMMUNITY SUPPORTED LIVING WAIVER FROM GENERAL REVENUE FUND	20,548,048
	FROM OPERATIONS AND MAINTENANCE TRUST FUND	29,444,172

The agency shall implement cost containment measures for any new individual requesting supported living services after July 1, 2006, from funds in Specific Appropriation 274 for the Community Supported Living waiver. These measures shall include the total annual cost of the provision of supported living services as determined through the support plan process and shall not exceed the total annual cost of supports and services that would be provided if the consumer received equivalent services in an appropriate licensed residential facility. In addition, the agency shall establish guidelines and a waiver process to address unique situations in which supported living, even at a higher cost, is the most efficient and effective residential option available.

TOTAL: HOME AND COMMUNITY SERVICES
 FROM GENERAL REVENUE FUND 314,537,321
 FROM TRUST FUNDS 521,733,642

 TOTAL POSITIONS 286.00
 TOTAL ALL FUNDS 836,270,963

PROGRAM MANAGEMENT AND COMPLIANCE

275	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	POSITIONS	260.50 5,378,942 171,104 7,582,680
276	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND		4,078 87,779
277	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND		747,241 227 54,119 1,119,280
279	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM OPERATIONS AND MAINTENANCE TRUST FUND		11,378

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280	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	84,365	
	FROM ADMINISTRATIVE TRUST FUND		812
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		45,365
281	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND	339,753	
	FROM FEDERAL GRANTS TRUST FUND		141,816
283	SPECIAL CATEGORIES GRANT AND AID COMMUNITY DEVELOPMENT SERVICES FROM GENERAL REVENUE FUND	55,261	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		35,799
284	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	104,865	
284A	SPECIAL CATEGORIES HOME AND COMMUNITY SERVICES ADMINISTRATION FROM GENERAL REVENUE FUND	3,956,736	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		5,487,098
285	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	853,405	
	FROM ADMINISTRATIVE TRUST FUND		2,168
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		695,256
286	DATA PROCESSING SERVICES CHILDREN AND FAMILIES DATA CENTER FROM GENERAL REVENUE FUND	1,237,743	
TOTAL:	PROGRAM MANAGEMENT AND COMPLIANCE FROM GENERAL REVENUE FUND	12,762,389	
	FROM TRUST FUNDS		15,434,881
	TOTAL POSITIONS	260.50	
	TOTAL ALL FUNDS		28,197,270
DEVELOPMENTAL SERVICES PUBLIC FACILITIES			
	APPROVED SALARY RATE	98,693,091	
287	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	3,156.50	
	FROM ADMINISTRATIVE TRUST FUND	61,734,403	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		37,704
			58,491,424
288	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	1,708,037	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		1,355,520
289	EXPENSES FROM GENERAL REVENUE FUND	5,862,868	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		6,413,897
290	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	250,882	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		703,559
291	FOOD PRODUCTS FROM GENERAL REVENUE FUND	1,301,835	

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	FROM OPERATIONS AND MAINTENANCE TRUST FUND	1,440,817
292	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	1,218,236
	FROM OPERATIONS AND MAINTENANCE TRUST FUND	49,712
293	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES FROM GENERAL REVENUE FUND	4,307,266
	FROM OPERATIONS AND MAINTENANCE TRUST FUND	3,289,956
294	SPECIAL CATEGORIES PRESCRIBED MEDICINE/DRUGS FROM GENERAL REVENUE FUND	223,779
	FROM OPERATIONS AND MAINTENANCE TRUST FUND	47,561
295	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	5,736,980
	FROM OPERATIONS AND MAINTENANCE TRUST FUND	2,779,922
TOTAL:	DEVELOPMENTAL SERVICES PUBLIC FACILITIES FROM GENERAL REVENUE FUND	82,344,286
	FROM TRUST FUNDS	74,610,072
	TOTAL POSITIONS	3,156.50
	TOTAL ALL FUNDS	156,954,358

CHILDREN AND FAMILIES, DEPARTMENT OF

From the funds in Specific Appropriations 297 through 458, any expenditures from the Temporary Assistance for Needy Families (TANF) Block Grant must be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation. Before any funds are released by the Department of Children and Family Services, each provider shall identify the number of clients to be served and certify their eligibility under Part A of Title IV of the Social Security Act. Funds may not be released for services to any clients except those so identified and certified.

The agency head shall certify that controls are in place to ensure that such funds are expended in accordance with the requirements and limitations of federal law and that reporting requirements of federal law are met. It shall be the responsibility of any entity to which such funds are appropriated to obtain the required certification prior to any expenditure of funds.

ADMINISTRATION

PROGRAM: EXECUTIVE LEADERSHIP

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	6,902,740
297	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	146.00 6,921,366
	FROM ADMINISTRATIVE TRUST FUND	289,129
	FROM FEDERAL GRANTS TRUST FUND	1,537,887
	FROM WELFARE TRANSITION TRUST FUND	159,295
298	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	32,202
299	EXPENSES FROM GENERAL REVENUE FUND	965,485
	FROM ADMINISTRATIVE TRUST FUND	56,931
	FROM FEDERAL GRANTS TRUST FUND	231,826
	FROM WELFARE TRANSITION TRUST FUND	19,331

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300	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	1,618	
	FROM ADMINISTRATIVE TRUST FUND	1,500	
	FROM WELFARE TRANSITION TRUST FUND	333	
301	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	44,819	
	FROM ADMINISTRATIVE TRUST FUND	5,575	
	FROM FEDERAL GRANTS TRUST FUND	9,204	
	FROM WELFARE TRANSITION TRUST FUND	1,012	
302	SPECIAL CATEGORIES LAWTON CHILES ENDOWMENT FUND PROGRAMS FROM TOBACCO SETTLEMENT TRUST FUND	25,000	
303	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	125,686	
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND	8,091,176	
	FROM TRUST FUNDS	2,337,023	
	TOTAL POSITIONS	146.00	
	TOTAL ALL FUNDS	10,428,199	
PROGRAM: SUPPORT SERVICES			
INFORMATION TECHNOLOGY			
	APPROVED SALARY RATE	13,627,793	
304	SALARIES AND BENEFITS FROM WORKING CAPITAL TRUST FUND	265.00	17,092,471
305	OTHER PERSONAL SERVICES FROM WORKING CAPITAL TRUST FUND		769,272
306	EXPENSES FROM WORKING CAPITAL TRUST FUND		4,612,851
307	OPERATING CAPITAL OUTLAY FROM WORKING CAPITAL TRUST FUND		74,011
308	SPECIAL CATEGORIES COMPUTER RELATED EXPENSES FROM WORKING CAPITAL TRUST FUND		46,971,664
309	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM WORKING CAPITAL TRUST FUND		89,778
309A	QUALIFIED EXPENDITURE CATEGORY QUALIFIED EXPENDITURE - FLORIDA SACWIS SOLUTIONS FROM WORKING CAPITAL TRUST FUND		27,116,948
TOTAL: INFORMATION TECHNOLOGY			
	FROM TRUST FUNDS		96,726,995
	TOTAL POSITIONS	265.00	
	TOTAL ALL FUNDS		96,726,995
ASSISTANT SECRETARY FOR ADMINISTRATION			
	APPROVED SALARY RATE	10,110,691	
310	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	210.50	
	FROM ADMINISTRATIVE TRUST FUND	12,581,973	
	FROM FEDERAL GRANTS TRUST FUND	50,568	
	FROM WELFARE TRANSITION TRUST FUND	447,731	
		149,755	

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311	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	399,679		
	FROM ADMINISTRATIVE TRUST FUND		43,236	
	FROM FEDERAL GRANTS TRUST FUND			40,000
312	EXPENSES			
	FROM GENERAL REVENUE FUND	3,038,286		
	FROM ADMINISTRATIVE TRUST FUND		12,797	
	FROM FEDERAL GRANTS TRUST FUND			199,197
	FROM WELFARE TRANSITION TRUST FUND			28,066
313	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	5,555		
	FROM ADMINISTRATIVE TRUST FUND		5,374	
314	LUMP SUM			
	FLORIDA ON-LINE RECIPIENT INTEGRATED DATA ACCESS (FLORIDA) SYSTEM			
	FROM GENERAL REVENUE FUND	578,281		
	FROM ADMINISTRATIVE TRUST FUND		209,568	
315	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS			
	FROM GENERAL REVENUE FUND	408,602		
	FROM ADMINISTRATIVE TRUST FUND		127,569	
316	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	10,590,806		
	FROM ADMINISTRATIVE TRUST FUND		17,479	
	FROM FEDERAL GRANTS TRUST FUND			8,999,599
	FROM WELFARE TRANSITION TRUST FUND			614,985
317	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	3,480,449		
	FROM ADMINISTRATIVE TRUST FUND		581,745	
	FROM FEDERAL GRANTS TRUST FUND			2,898,704
318	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	83,968		
319	SPECIAL CATEGORIES			
	STATE INSTITUTIONAL CLAIMS			
	FROM GENERAL REVENUE FUND	42,630		
320	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	3,378,889		
	FROM ADMINISTRATIVE TRUST FUND		2,822,124	
320A	QUALIFIED EXPENDITURE CATEGORY			
	QUALIFIED EXPENDITURE - FLORIDA SACWIS SOLUTIONS			
	FROM GENERAL REVENUE FUND	6,026,583		
	FROM ADMINISTRATIVE TRUST FUND		9,363,215	
	FROM FEDERAL GRANTS TRUST FUND			11,727,150
321	DATA PROCESSING SERVICES			
	CHILDREN AND FAMILIES DATA CENTER			
	FROM GENERAL REVENUE FUND	28,938,355		
	FROM ADMINISTRATIVE TRUST FUND		6,435,483	
	FROM FEDERAL GRANTS TRUST FUND			395,550
	FROM WELFARE TRANSITION TRUST FUND			7,100,722
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			454,150
322	PAYMENTS FOR CLAIMS BILLS AND RELIEF ACTS			
	RELIEF/KIMBERLY GODWIN			
	FROM ADMINISTRATIVE TRUST FUND		760,000	

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TOTAL: ASSISTANT SECRETARY FOR ADMINISTRATION

FROM GENERAL REVENUE FUND	69,554,056	
FROM TRUST FUNDS		53,484,767
TOTAL POSITIONS	210.50	
TOTAL ALL FUNDS		123,038,823

DISTRICT ADMINISTRATION

APPROVED SALARY RATE	34,899,504	
324 SALARIES AND BENEFITS	POSITIONS	814.00
FROM GENERAL REVENUE FUND		18,774,815
FROM ADMINISTRATIVE TRUST FUND		28,532,279
FROM OPERATIONS AND MAINTENANCE TRUST FUND		628,560
325 EXPENSES		
FROM GENERAL REVENUE FUND	3,749,867	
FROM ADMINISTRATIVE TRUST FUND		1,106,792
FROM OPERATIONS AND MAINTENANCE TRUST FUND		93,561
326 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	4,791	
FROM ADMINISTRATIVE TRUST FUND		125,242
327 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	468,816	
FROM ADMINISTRATIVE TRUST FUND		331,944
328 SPECIAL CATEGORIES		
FINGERPRINTING FOR DAY CARE EMPLOYEES		
FROM GENERAL REVENUE FUND	135,513	
329 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	1,862,326	

TOTAL: DISTRICT ADMINISTRATION

FROM GENERAL REVENUE FUND	24,996,128	
FROM TRUST FUNDS		30,818,378
TOTAL POSITIONS	814.00	
TOTAL ALL FUNDS		55,814,506

SERVICES

PROGRAM: FAMILY SAFETY PROGRAM

CHILD CARE REGULATION AND INFORMATION

APPROVED SALARY RATE	4,362,970	
330 SALARIES AND BENEFITS	POSITIONS	109.50
FROM GENERAL REVENUE FUND		346,455
FROM FEDERAL GRANTS TRUST FUND		1,301,996
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		3,889,910
331 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	83,216	
FROM FEDERAL GRANTS TRUST FUND		825,452
332 EXPENSES		
FROM GENERAL REVENUE FUND	65,686	
FROM FEDERAL GRANTS TRUST FUND		1,438,886
333 SPECIAL CATEGORIES		
GRANTS AND AIDS - CHILD PROTECTION		
FROM GENERAL REVENUE FUND	907,139	
FROM FEDERAL GRANTS TRUST FUND		6,408,479
FROM OPERATIONS AND MAINTENANCE TRUST FUND		253,696

SECTION 3 - HUMAN SERVICES

334 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 35,146

TOTAL: CHILD CARE REGULATION AND INFORMATION

FROM GENERAL REVENUE FUND	1,437,642
FROM TRUST FUNDS	14,118,419
TOTAL POSITIONS	109.50
TOTAL ALL FUNDS	15,556,061

ADULT PROTECTION

APPROVED SALARY RATE 24,030,947

335 SALARIES AND BENEFITS	POSITIONS	689.50
FROM GENERAL REVENUE FUND	20,350,487	
FROM DOMESTIC VIOLENCE TRUST FUND		138,021
FROM FEDERAL GRANTS TRUST FUND		5,811,924
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		3,882,929

From the funds in Specific Appropriation 335, \$2,084,137 from the General Revenue Fund and \$694,713 from the Federal Grants Trust Fund are provided for additional Adult Protection staff, and these funds shall not be used for base salary increases.

336 EXPENSES		
FROM GENERAL REVENUE FUND	3,318,495	
FROM DOMESTIC VIOLENCE TRUST FUND		72,143
FROM FEDERAL GRANTS TRUST FUND		1,327,794
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		513,484

From the funds in Specific Appropriation 336, the Department of Children and Family Services is authorized to provide a vehicle insurance allowance in an amount not to exceed \$900 annually to child protective investigators, family services counselors, adult protective investigators, and adult services counselors who are required to use their personal vehicles full time to provide direct client services.

337 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND 1,768

338 SPECIAL CATEGORIES
 HOME CARE FOR DISABLED ADULTS
 FROM GENERAL REVENUE FUND 2,219,860

339 SPECIAL CATEGORIES
 GRANTS AND AIDS - COMMUNITY CARE FOR
 DISABLED ADULTS
 FROM GENERAL REVENUE FUND 2,041,955

340 SPECIAL CATEGORIES
 GRANTS AND AIDS - CONTRACTED SERVICES
 FROM OPERATIONS AND MAINTENANCE TRUST FUND 13,354

341 SPECIAL CATEGORIES
 GRANTS AND AIDS - DOMESTIC VIOLENCE PROGRAM
 FROM GENERAL REVENUE FUND 195,431
 FROM DOMESTIC VIOLENCE TRUST FUND 9,276,004
 FROM FEDERAL GRANTS TRUST FUND 9,279,218
 FROM WELFARE TRANSITION TRUST FUND 7,750,000

342 SPECIAL CATEGORIES
 HOME AND COMMUNITY BASED SERVICES WAIVER
 FROM GENERAL REVENUE FUND 5,150,457
 FROM FEDERAL GRANTS TRUST FUND 7,341,557

Specific Appropriation 342 includes \$1,940,284 from the General Revenue Fund and \$2,765,716 from the Federal Grants Trust Fund to serve additional individuals from the wait list.

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343	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	512,368
344	SPECIAL CATEGORIES TEMPORARY EMERGENCY SHELTER SERVICES FROM GENERAL REVENUE FUND	203,527
345	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY EMERGENCY SHELTER AND TRANSITIONAL HOUSING FROM GENERAL REVENUE FUND	4,700,000
TOTAL: ADULT PROTECTION		
	FROM GENERAL REVENUE FUND	38,694,348
	FROM TRUST FUNDS	45,406,428
	TOTAL POSITIONS	689.50
	TOTAL ALL FUNDS	84,100,776
CHILD ABUSE PREVENTION AND INTERVENTION		
346	OTHER PERSONAL SERVICES FROM WELFARE TRANSITION TRUST FUND	83,999
347	EXPENSES FROM WELFARE TRANSITION TRUST FUND	25,915
348	SPECIAL CATEGORIES GRANTS AND AIDS - CHILD ABUSE PREVENTION AND INTERVENTION FROM GENERAL REVENUE FUND	15,900,000
	FROM WELFARE TRANSITION TRUST FUND	12,446,386
349	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	335
TOTAL: CHILD ABUSE PREVENTION AND INTERVENTION		
	FROM GENERAL REVENUE FUND	15,900,335
	FROM TRUST FUNDS	12,556,300
	TOTAL ALL FUNDS	28,456,635
CHILD PROTECTION AND PERMANENCY		
	APPROVED SALARY RATE	75,352,521
350	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM WELFARE TRANSITION TRUST FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	2,136.50 56,957,736 2,004,651 42,367,776 10,331,083
351	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	285,147 62,557 521
352	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM WELFARE TRANSITION TRUST FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	13,265,990 2,065,838 5,379,551 2,106,561

From the funds in Specific Appropriation 352, the Department of Children and Family Services is authorized to provide a vehicle insurance allowance in an amount not to exceed \$900 annually to child protective investigators, family services counselors, adult protective investigators, and adult services counselors who are required to use their personal vehicles full time to provide direct client services.

SECTION 3 - HUMAN SERVICES

353 SPECIAL CATEGORIES

GRANTS AND AIDS - GRANTS TO SHERIFFS FOR PROTECTIVE INVESTIGATIONS	
FROM GENERAL REVENUE FUND	16,877,472
FROM TOBACCO SETTLEMENT TRUST FUND	7,523,631
FROM WELFARE TRANSITION TRUST FUND	8,402,094
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	14,752,632

The funds in Specific Appropriation 353 shall be used by the Department of Children and Family Services to award grants to the sheriffs of Manatee, Pasco, Pinellas, Broward, Seminole and Hillsborough counties for the performance of child protective investigations as mandated in section 39.3065, Florida Statutes. The appropriation shall be allocated as follows:

Manatee County Sheriff.....	3,619,941
Pasco County Sheriff.....	4,189,840
Pinellas County Sheriff.....	10,656,488
Broward County Sheriff.....	13,337,160
Seminole County Sheriff.....	3,527,155
Hillsborough County Sheriff.....	12,225,245

354 SPECIAL CATEGORIES

ADOPTION SERVICES AND SUBSIDY	
FROM GENERAL REVENUE FUND	5,652,769
FROM TOBACCO SETTLEMENT TRUST FUND	981,108
FROM FEDERAL GRANTS TRUST FUND	6,468,900
FROM WELFARE TRANSITION TRUST FUND	818,952

Funds in Specific Appropriation 354, include an additional \$1,284,324 from the General Revenue Fund and \$1,029,845 from the Federal Grants Trust Fund. These funds shall only be used to provide subsidy payments for new adoptees during the 2006-2007 fiscal year.

355 SPECIAL CATEGORIES

GRANTS AND AIDS - CHILD PROTECTION	
FROM GENERAL REVENUE FUND	13,564,267
FROM CHILD WELFARE TRAINING TRUST FUND	835,057
FROM TOBACCO SETTLEMENT TRUST FUND	6,007,066
FROM FEDERAL GRANTS TRUST FUND	22,636,668
FROM WELFARE TRANSITION TRUST FUND	2,532,651
FROM OPERATIONS AND MAINTENANCE TRUST FUND	499,946
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	1,242,531

Specific Appropriation 355 includes funds to continue the child welfare legal services contracts with the Attorney General's office and state attorneys.

From the funds in Specific Appropriation 355, \$2,400,000 in Federal Grants Trust Fund shall be made available to Children's Home Society of Florida for the purpose of providing Title IV-E in-service and emergent needs training to community-based care providers responsible for the delivery of Title IV-E child welfare services. Before executing any contract, Children's Home Society of Florida must document that certified match for these funds is available from a local government entity or agency of instrumentality and that such funds have not been used as match for any other purpose. Adherence to federal cost allocation and reporting requirements is required to ensure the Title IV-E funds can be appropriately drawn.

In addition to any existing funding, the following projects from Specific Appropriation 355 are funded from non-recurring general revenue funds:

Florida Network of Child Advocacy Centers - Statewide	500,000
Howard Philips Center for Children and Families- Orange, Osceola, Seminole.....	100,000
Post Adoption Services - Baker, Clay, Duval, Nassau, St. Johns.....	50,000

In addition to any existing funding, the following projects from Specific Appropriation 355 are funded from non-recurring Tobacco

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Settlement funds:

ePassport - Broward, Hillsborough	200,000
Kids House of Seminole, Inc. Children's Advocacy Center	
- Seminole.....	50,000
Putnam County Children's Advocacy Center and Sexual Assault	
Forensic Team.....	100,000

356 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 4,292,166

357 SPECIAL CATEGORIES
GRANTS AND AIDS - FAMILY FOSTER CARE
FROM GENERAL REVENUE FUND 5,864,917
FROM TOBACCO SETTLEMENT TRUST FUND 348,768
FROM FEDERAL GRANTS TRUST FUND 2,385,565
FROM WELFARE TRANSITION TRUST FUND 2,100
FROM SOCIAL SERVICES BLOCK GRANT TRUST
FUND 73,668

The Department of Children and Family Services is authorized to transfer \$4,000,000 from the General Revenue Fund to the Agency for Health Care Administration to provide Medicaid coverage for children in Statewide Inpatient Psychiatric Program (SIPP) and Residential Group Care beds. The remaining funds shall be used to provide residential services to non-Medicaid eligible children.

358 SPECIAL CATEGORIES
GRANTS AND AIDS - RESIDENTIAL GROUP CARE
FROM GENERAL REVENUE FUND 251,704
FROM TOBACCO SETTLEMENT TRUST FUND 691,802
FROM FEDERAL GRANTS TRUST FUND 225,321
FROM OPERATIONS AND MAINTENANCE TRUST
FUND 127,804
FROM SOCIAL SERVICES BLOCK GRANT TRUST
FUND 352,240

359 SPECIAL CATEGORIES
GRANTS AND AIDS - EMERGENCY SHELTER CARE
FROM GENERAL REVENUE FUND 172,127
FROM TOBACCO SETTLEMENT TRUST FUND 419,507
FROM FEDERAL GRANTS TRUST FUND 123,769
FROM WELFARE TRANSITION TRUST FUND 495,167
FROM OPERATIONS AND MAINTENANCE TRUST
FUND 38,897
FROM SOCIAL SERVICES BLOCK GRANT TRUST
FUND 405,079

360 SPECIAL CATEGORIES
GRANTS AND AIDS - SPECIALIZED RESIDENTIAL
GROUP CARE SERVICES
FROM GENERAL REVENUE FUND 116,559
FROM FEDERAL GRANTS TRUST FUND 49,136

Specific Appropriation 360 includes funding for enhanced and model comprehensive residential group care services based on a statewide average rate of \$120 per day per client.

361 SPECIAL CATEGORIES
GRANTS AND AIDS - COMMUNITY BASED CARE
FUNDS FOR PROVIDERS OF CHILD WELFARE
SERVICES
FROM GENERAL REVENUE FUND 237,160,385
FROM ADMINISTRATIVE TRUST FUND 1,861,503
FROM TOBACCO SETTLEMENT TRUST FUND 107,324,464
FROM FEDERAL GRANTS TRUST FUND 205,556,439
FROM WELFARE TRANSITION TRUST FUND 55,868,417
FROM OPERATIONS AND MAINTENANCE TRUST
FUND 8,928,344
FROM SOCIAL SERVICES BLOCK GRANT TRUST
FUND 40,184,288

Funds in Specific Appropriation 361 include increases of \$10,876,476 from the General Revenue Fund and \$1,919,378 from the Federal Grants Trust Fund, to achieve a more equitable funding distribution among community-based care lead agency providers. These funds shall be

SECTION 3 - HUMAN SERVICES

allocated to lead agencies receiving less than the statewide average budget per child, per year, so that each agency receives a minimum average budget per child, per year of \$9,520. Community-based care lead agencies that are above the statewide average budget per child, per year shall not receive additional funds from this appropriation increase but shall be held harmless from budget reductions.

The Department of Children and Families shall contract with community-based care lead agencies using a fixed price or unit cost method of payment, effective January 1, 2007. Community-based care lead agencies are authorized to expend funds from this appropriation for community resource development.

TOTAL: CHILD PROTECTION AND PERMANENCY

FROM GENERAL REVENUE FUND	354,461,239
FROM TRUST FUNDS	562,482,052
TOTAL POSITIONS	2,136.50
TOTAL ALL FUNDS	916,943,291

FLORIDA ABUSE HOTLINE

APPROVED SALARY RATE	7,761,879
362 SALARIES AND BENEFITS	POSITIONS
FROM GENERAL REVENUE FUND	230.00
FROM FEDERAL GRANTS TRUST FUND	1,307,997
FROM WELFARE TRANSITION TRUST FUND	210,522
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	5,316,680
	3,275,074
363 OTHER PERSONAL SERVICES	
FROM GENERAL REVENUE FUND	622,305
FROM WELFARE TRANSITION TRUST FUND	165,845
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	60,563
364 EXPENSES	
FROM GENERAL REVENUE FUND	719,888
FROM WELFARE TRANSITION TRUST FUND	1,561,213
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	563,155
365 OPERATING CAPITAL OUTLAY	
FROM FEDERAL GRANTS TRUST FUND	1,205
FROM WELFARE TRANSITION TRUST FUND	14,749
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	10,974
366 SPECIAL CATEGORIES	
RISK MANAGEMENT INSURANCE	
FROM GENERAL REVENUE FUND	115,339
TOTAL: FLORIDA ABUSE HOTLINE	
FROM GENERAL REVENUE FUND	2,765,529
FROM TRUST FUNDS	11,179,980
TOTAL POSITIONS	230.00
TOTAL ALL FUNDS	13,945,509

PROGRAM MANAGEMENT AND COMPLIANCE

APPROVED SALARY RATE	18,795,040
368 SALARIES AND BENEFITS	POSITIONS
FROM GENERAL REVENUE FUND	358.00
FROM DOMESTIC VIOLENCE TRUST FUND	14,970,234
FROM FEDERAL GRANTS TRUST FUND	410,798
FROM WELFARE TRANSITION TRUST FUND	2,479,036
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	4,682,864
	1,000,523
369 OTHER PERSONAL SERVICES	
FROM GENERAL REVENUE FUND	340,583
FROM FEDERAL GRANTS TRUST FUND	750,613
FROM WELFARE TRANSITION TRUST FUND	358

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370	EXPENSES			
	FROM GENERAL REVENUE FUND	4,844,819		
	FROM DOMESTIC VIOLENCE TRUST FUND		67,022	
	FROM FEDERAL GRANTS TRUST FUND		2,069,377	
	FROM WELFARE TRANSITION TRUST FUND		805,998	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		540,960	
371	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	3,051		
	FROM FEDERAL GRANTS TRUST FUND		11,250	
372	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	19,000		
	FROM FEDERAL GRANTS TRUST FUND		19,000	
373	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CHILD PROTECTION			
	FROM GENERAL REVENUE FUND	4,464,931		
	FROM CHILD WELFARE TRAINING TRUST FUND		3,164,943	
	FROM TOBACCO SETTLEMENT TRUST FUND		225,000	
	FROM FEDERAL GRANTS TRUST FUND		2,141,336	
	FROM WELFARE TRANSITION TRUST FUND		24,640	

In addition to any existing funding, the following projects from Specific Appropriation 373 are funded from non-recurring tobacco settlement funds:

	Positive Spin - Hillsborough.....	225,000	
374	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	3,706,119	
	FROM FEDERAL GRANTS TRUST FUND		10,657
	TOTAL: PROGRAM MANAGEMENT AND COMPLIANCE		
	FROM GENERAL REVENUE FUND	28,348,737	
	FROM TRUST FUNDS		18,404,375
	TOTAL POSITIONS	358.00	
	TOTAL ALL FUNDS		46,753,112

PROGRAM: MENTAL HEALTH PROGRAM

VIOLENT SEXUAL PREDATOR PROGRAM

	APPROVED SALARY RATE	757,942	
375	SALARIES AND BENEFITS	POSITIONS	13.00
	FROM GENERAL REVENUE FUND		928,011
376	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		81,814
377	EXPENSES		
	FROM GENERAL REVENUE FUND		321,052
378	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		1,345
379	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND		24,735,687
380	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND		30,632

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TOTAL: VIOLENT SEXUAL PREDATOR PROGRAM

FROM GENERAL REVENUE FUND	26,098,541
TOTAL POSITIONS	13.00
TOTAL ALL FUNDS	26,098,541

ADULT COMMUNITY MENTAL HEALTH SERVICES

381 OTHER PERSONAL SERVICES	
FROM GENERAL REVENUE FUND	1,335,544
FROM FEDERAL GRANTS TRUST FUND	261,202
FROM WELFARE TRANSITION TRUST FUND	269,490
382 EXPENSES	
FROM GENERAL REVENUE FUND	43,816
FROM WELFARE TRANSITION TRUST FUND	65,714
383 SPECIAL CATEGORIES	
GRANTS AND AIDS - COMMUNITY MENTAL HEALTH SERVICES	
FROM GENERAL REVENUE FUND	155,082,672
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND	16,759,477
FROM TOBACCO SETTLEMENT TRUST FUND	9,329,419
FROM FEDERAL GRANTS TRUST FUND	13,044,410
FROM WELFARE TRANSITION TRUST FUND	7,358,585
FROM OPERATIONS AND MAINTENANCE TRUST FUND	450,002

In addition to any existing funding, the following projects from Specific Appropriation 383 are funded from non-recurring general revenue funds:

Children's Community Action Team (CAT Team) - Lee, Manatee..	100,000
Family Emergency Treatment Center - Indian River, Martin, Okeechobee, St. Lucie.....	1,200,000
Family Emergency Treatment Center - Hillsborough.....	250,000
Supportive Housing Mentally Ill Homeless Individuals - Dade.	200,000
Jail Diversion: Gap Funding Pilot Project - Dade.....	100,000
Vocational Services - Mentally Ill - Duval	50,000

In addition to any existing funding, the following projects from Specific Appropriation 383 are funded from non-recurring tobacco settlement funds:

Short Term Residential Treatment Unit for DCF District 13 - Citrus, Hernando, Lake, Marion, Sumter.....	300,000
The Welcome Home Program: Comprehensive Services for the Seriously Mentally Ill and their Families - Palm Beach ...	100,000
Orientation to ICCD Clubhouses - Pinellas.....	150,000

384 SPECIAL CATEGORIES	
GRANTS AND AIDS - BAKER ACT SERVICES	
FROM GENERAL REVENUE FUND	62,433,949
FROM GRANTS AND DONATIONS TRUST FUND	1,099,807

In addition to any existing funding, the following projects from Specific Appropriation 384 are funded from non-recurring general revenue funds:

Adult Crisis Stabilization Unit Beds - Collier	100,000
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385 SPECIAL CATEGORIES	
GRANTS AND AIDS - INDIGENT PSYCHIATRIC MEDICATION PROGRAM	
FROM GENERAL REVENUE FUND	6,780,276

386 SPECIAL CATEGORIES	
RISK MANAGEMENT INSURANCE	
FROM GENERAL REVENUE FUND	18

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TOTAL: ADULT COMMUNITY MENTAL HEALTH SERVICES

FROM GENERAL REVENUE FUND	225,676,275	
FROM TRUST FUNDS		48,638,106
TOTAL ALL FUNDS		274,314,381

CHILDREN'S MENTAL HEALTH SERVICES

387 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	933,849	
FROM FEDERAL GRANTS TRUST FUND		278,795
388 EXPENSES		
FROM GENERAL REVENUE FUND	25,120	
FROM FEDERAL GRANTS TRUST FUND		10,488
389 SPECIAL CATEGORIES		
GRANTS AND AIDS - CHILDREN'S MENTAL HEALTH SERVICES		
FROM GENERAL REVENUE FUND	25,206,037	
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		8,464,303
FROM TOBACCO SETTLEMENT TRUST FUND		1,062,772
FROM FEDERAL GRANTS TRUST FUND		7,633,869

In addition to any existing funding, the following projects from Specific Appropriation 389 are funded from non-recurring general revenue funds:

Emergency 30 Beds Children's Crisis Unit - Indian River, Martin, Okeechobee, St. Lucie.....	1,000,000
Family Intensive Treatment Team - Hillsborough, Polk.....	50,000

In addition to any existing funding, the following projects from Specific Appropriation 389 are funded from non-recurring tobacco settlement funds:

Comprehensive Child Assessment Program Demonstration Project - Broward.....	150,000
Kids Net - Baker, Clay.....	200,000

390 SPECIAL CATEGORIES		
THERAPEUTIC SERVICES FOR CHILDREN		
FROM GENERAL REVENUE FUND	7,434,341	
FROM FEDERAL GRANTS TRUST FUND		20,404
391 SPECIAL CATEGORIES		
PURCHASE OF THERAPEUTIC SERVICES FOR CHILDREN		
FROM GENERAL REVENUE FUND	8,911,958	
FROM FEDERAL GRANTS TRUST FUND		135,856
392 SPECIAL CATEGORIES		
GRANTS AND AIDS - PURCHASED RESIDENTIAL TREATMENT SERVICES FOR EMOTIONALLY DISTURBED CHILDREN AND YOUTH		
FROM GENERAL REVENUE FUND	18,621,098	

The Department of Children and Family Services is authorized to transfer up to \$16,308,166 million from the General Revenue Fund to the Agency for Health Care Administration to provide Medicaid coverage for children in Statewide Inpatient Psychiatric Program (SIPP) and Residential Group Care beds. The remaining funds shall be used to provide residential services to non-Medicaid eligible children.

393 SPECIAL CATEGORIES		
GRANTS AND AIDS - CHILDREN'S BAKER ACT SERVICES		
FROM GENERAL REVENUE FUND	14,368,207	
FROM GRANTS AND DONATIONS TRUST FUND		725,193

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TOTAL: CHILDREN'S MENTAL HEALTH SERVICES

FROM GENERAL REVENUE FUND	75,500,610	
FROM TRUST FUNDS	18,331,680	
TOTAL ALL FUNDS		93,832,290

PROGRAM MANAGEMENT AND COMPLIANCE

APPROVED SALARY RATE	5,675,841
394 SALARIES AND BENEFITS	POSITIONS
FROM GENERAL REVENUE FUND	112.00
FROM ADMINISTRATIVE TRUST FUND	6,509,984
FROM ALCOHOL, DRUG ABUSE AND MENTAL	
HEALTH TRUST FUND	182,447
FROM FEDERAL GRANTS TRUST FUND	291,901
	208,729
395 OTHER PERSONAL SERVICES	
FROM GENERAL REVENUE FUND	139,357
FROM ALCOHOL, DRUG ABUSE AND MENTAL	
HEALTH TRUST FUND	16,000
FROM FEDERAL GRANTS TRUST FUND	916,661

From the funds in Specific Appropriations 395, 396 and 401, \$250,000 from the General Revenue Fund is authorized to support the Florida Substance Abuse and Mental Health Corporation.

396 EXPENSES	
FROM GENERAL REVENUE FUND	890,109
FROM ALCOHOL, DRUG ABUSE AND MENTAL	
HEALTH TRUST FUND	451,194
FROM FEDERAL GRANTS TRUST FUND	347,478
397 SPECIAL CATEGORIES	
GRANTS AND AIDS - CONTRACTED SERVICES	
FROM FEDERAL GRANTS TRUST FUND	100,000
398 SPECIAL CATEGORIES	
RISK MANAGEMENT INSURANCE	
FROM GENERAL REVENUE FUND	585,427

TOTAL: PROGRAM MANAGEMENT AND COMPLIANCE

FROM GENERAL REVENUE FUND	8,124,877	
FROM TRUST FUNDS	2,514,410	
TOTAL POSITIONS		112.00
TOTAL ALL FUNDS		10,639,287

PROGRAM: SUBSTANCE ABUSE PROGRAM

PROGRAM MANAGEMENT AND COMPLIANCE

APPROVED SALARY RATE	2,731,061
399 SALARIES AND BENEFITS	POSITIONS
FROM GENERAL REVENUE FUND	60.00
FROM ADMINISTRATIVE TRUST FUND	2,138,399
FROM ALCOHOL, DRUG ABUSE AND MENTAL	
HEALTH TRUST FUND	137,952
FROM FEDERAL GRANTS TRUST FUND	896,507
	298,733
400 OTHER PERSONAL SERVICES	
FROM GENERAL REVENUE FUND	38,581
FROM ALCOHOL, DRUG ABUSE AND MENTAL	
HEALTH TRUST FUND	505,845
FROM FEDERAL GRANTS TRUST FUND	334,535
401 EXPENSES	
FROM GENERAL REVENUE FUND	258,136
FROM ALCOHOL, DRUG ABUSE AND MENTAL	
HEALTH TRUST FUND	319,438
FROM FEDERAL GRANTS TRUST FUND	186,639

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402	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND	170,840	3,264,448
	FROM FEDERAL GRANTS TRUST FUND		
403	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	41,838	
TOTAL: PROGRAM MANAGEMENT AND COMPLIANCE			
	FROM GENERAL REVENUE FUND	2,647,794	5,944,097
	FROM TRUST FUNDS		
	TOTAL POSITIONS	60.00	
	TOTAL ALL FUNDS		8,591,891
CHILD SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES			
404	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	375,918	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		50,590
	FROM CHILDREN AND ADOLESCENTS SUBSTANCE ABUSE TRUST FUND		60,156
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		4,221
405	EXPENSES FROM GENERAL REVENUE FUND	12,434	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		3,599
	FROM CHILDREN AND ADOLESCENTS SUBSTANCE ABUSE TRUST FUND		4,284
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		106
406	SPECIAL CATEGORIES GRANTS AND AIDS - CHILDREN AND ADOLESCENT SUBSTANCE ABUSE SERVICES FROM GENERAL REVENUE FUND	31,998,838	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		28,905,569
	FROM CHILDREN AND ADOLESCENTS SUBSTANCE ABUSE TRUST FUND		11,298,205
	FROM TOBACCO SETTLEMENT TRUST FUND		3,260,907
	FROM FEDERAL GRANTS TRUST FUND		211,066
	FROM WELFARE TRANSITION TRUST FUND		640,000
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		85,673
In addition to any existing funding, the following projects from Specific Appropriation 406 are funded from non-recurring general revenue funds:			
	Middle and High School Prevention Services for Flagler County.....	100,000	
In addition to any existing funding, the following projects from Specific Appropriation 406 are funded from non-recurring tobacco settlement funds:			
	Adolescent Treatment Expansion - Flagler, Putnam, Volusia... First Step/Mothers and Infants- Sarasota.....	250,000	
	Regional 15 Bed Children/Adolescents Residential Substance Abuse Treatment Facility - Citrus, Marion.....	150,000	
		100,000	
TOTAL: CHILD SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES			
	FROM GENERAL REVENUE FUND	32,387,190	44,524,376
	FROM TRUST FUNDS		
	TOTAL ALL FUNDS		76,911,566

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ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES

407	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	387,882	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND	634,139	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND	44,068	
408	EXPENSES		
	FROM GENERAL REVENUE FUND	18,497	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND	25,665	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND	2,367	
409	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COMMUNITY SUBSTANCE ABUSE SERVICES		
	FROM GENERAL REVENUE FUND	37,031,129	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND	63,550,154	
	FROM CHILDREN AND ADOLESCENTS SUBSTANCE ABUSE TRUST FUND	581,386	
	FROM TOBACCO SETTLEMENT TRUST FUND	6,491,766	
	FROM FEDERAL GRANTS TRUST FUND	5,841,876	
	FROM WELFARE TRANSITION TRUST FUND	14,097,500	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND	243,998	

In addition to any existing funding, the following projects from Specific Appropriation 409 are funded from non-recurring general revenue funds:

New Horizon's Children and Family Center - Dade..... 100,000
Mental Health Community Housing Program - Dade..... 50,000

In addition to any existing funding, the following projects from Specific Appropriation 409 are funded from non-recurring tobacco settlement funds:

Phoenix House Community-Based Residential Treatment - Statewide..... 150,000
Lisa Merlin House - Orange, Seminole..... 100,000

TOTAL: ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES		
FROM GENERAL REVENUE FUND	37,437,508	
FROM TRUST FUNDS		91,512,919
TOTAL ALL FUNDS		128,950,427

PROGRAM: ECONOMIC SELF SUFFICIENCY PROGRAM

COMPREHENSIVE ELIGIBILITY SERVICES

	APPROVED SALARY RATE	137,479,790	
410	SALARIES AND BENEFITS	POSITIONS	4,109.00
	FROM GENERAL REVENUE FUND		86,041,376
	FROM FEDERAL GRANTS TRUST FUND		69,138,661
	FROM GRANTS AND DONATIONS TRUST FUND		73,036
	FROM WELFARE TRANSITION TRUST FUND		280,717
411	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	447,396	
	FROM FEDERAL GRANTS TRUST FUND		372,287
	FROM GRANTS AND DONATIONS TRUST FUND		33,600
	FROM WELFARE TRANSITION TRUST FUND		34,498
412	EXPENSES		
	FROM GENERAL REVENUE FUND	22,599,792	
	FROM FEDERAL GRANTS TRUST FUND		18,535,659
	FROM WELFARE TRANSITION TRUST FUND		1,566,588

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413	OPERATING CAPITAL OUTLAY			
	FROM FEDERAL GRANTS TRUST FUND		70,907	
	FROM WELFARE TRANSITION TRUST FUND		4,254	
414	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	1,038,848		
	FROM FEDERAL GRANTS TRUST FUND		978,845	
	FROM WELFARE TRANSITION TRUST FUND		58,549	
415	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	1,189,441		
	FROM FEDERAL GRANTS TRUST FUND		315,298	
	FROM WELFARE TRANSITION TRUST FUND		327,761	
416	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	528,004		
	FROM FEDERAL GRANTS TRUST FUND		746,238	
TOTAL: COMPREHENSIVE ELIGIBILITY SERVICES				
	FROM GENERAL REVENUE FUND	111,844,857		
	FROM TRUST FUNDS		92,536,898	
	TOTAL POSITIONS	4,109.00		
	TOTAL ALL FUNDS		204,381,755	
PROGRAM MANAGEMENT AND COMPLIANCE				
	APPROVED SALARY RATE	8,114,947		
417	SALARIES AND BENEFITS	POSITIONS	163.00	
	FROM GENERAL REVENUE FUND	6,150,515		
	FROM FEDERAL GRANTS TRUST FUND		3,698,440	
	FROM WELFARE TRANSITION TRUST FUND		686,037	
418	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	112,105		
	FROM FEDERAL GRANTS TRUST FUND		88,350	
	FROM WELFARE TRANSITION TRUST FUND		21,565	
419	EXPENSES			
	FROM GENERAL REVENUE FUND	3,427,401		
	FROM FEDERAL GRANTS TRUST FUND		1,970,465	
	FROM WELFARE TRANSITION TRUST FUND		628,556	
420	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	1,043		
	FROM FEDERAL GRANTS TRUST FUND		9,817	
	FROM WELFARE TRANSITION TRUST FUND		4,723	
421	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	112,983		
	FROM FEDERAL GRANTS TRUST FUND		25,824	
	FROM WELFARE TRANSITION TRUST FUND		22,598	
422	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	867,500		
	FROM FEDERAL GRANTS TRUST FUND		2,731,732	
423	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	1,448,329		
	FROM FEDERAL GRANTS TRUST FUND		1,409,017	

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TOTAL: PROGRAM MANAGEMENT AND COMPLIANCE

FROM GENERAL REVENUE FUND	12,119,876	
FROM TRUST FUNDS		11,297,124
TOTAL POSITIONS	163.00	
TOTAL ALL FUNDS		23,417,000

FRAUD PREVENTION AND BENEFIT RECOVERY

APPROVED SALARY RATE	6,141,794	
424 SALARIES AND BENEFITS	POSITIONS	200.50
FROM GENERAL REVENUE FUND		2,642,250
FROM FEDERAL GRANTS TRUST FUND		3,260,078
FROM WELFARE TRANSITION TRUST FUND		2,196,234
425 EXPENSES		
FROM GENERAL REVENUE FUND	493,744	
FROM FEDERAL GRANTS TRUST FUND		1,583,236
FROM WELFARE TRANSITION TRUST FUND		316,230
426 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM FEDERAL GRANTS TRUST FUND		140,137
FROM WELFARE TRANSITION TRUST FUND		260,255
427 SPECIAL CATEGORIES		
PUBLIC ASSISTANCE FRAUD CONTRACT		
FROM GENERAL REVENUE FUND	47,752	
FROM FEDERAL GRANTS TRUST FUND		3,341,315
FROM WELFARE TRANSITION TRUST FUND		1,106,437
428 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	12,809	
FROM FEDERAL GRANTS TRUST FUND		27,146

TOTAL: FRAUD PREVENTION AND BENEFIT RECOVERY

FROM GENERAL REVENUE FUND	3,196,555	
FROM TRUST FUNDS		12,231,068
TOTAL POSITIONS	200.50	
TOTAL ALL FUNDS		15,427,623

SPECIAL ASSISTANCE PAYMENTS

APPROVED SALARY RATE	194,005	
429 SALARIES AND BENEFITS	POSITIONS	3.00
FROM GENERAL REVENUE FUND		193,736
FROM FEDERAL GRANTS TRUST FUND		43,440
430 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	58,200	
FROM GRANTS AND DONATIONS TRUST FUND		84,097
FROM WELFARE TRANSITION TRUST FUND		84,095
431 EXPENSES		
FROM GENERAL REVENUE FUND	217,843	
FROM FEDERAL GRANTS TRUST FUND		42,604
FROM GRANTS AND DONATIONS TRUST FUND		6,122
FROM WELFARE TRANSITION TRUST FUND		6,111
432 SPECIAL CATEGORIES		
GRANTS AND AIDS - CHALLENGE GRANTS		
FROM GENERAL REVENUE FUND	2,116,025	
433 SPECIAL CATEGORIES		
GRANTS AND AIDS - FEDERAL EMERGENCY		
SHELTER GRANT PROGRAM		
FROM GENERAL REVENUE FUND	1,185,990	
FROM FEDERAL GRANTS TRUST FUND		3,034,474
FROM GRANTS AND DONATIONS TRUST FUND		809,793
FROM WELFARE TRANSITION TRUST FUND		809,793

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434 SPECIAL CATEGORIES
 GRANTS AND AIDS - HOMELESS HOUSING
 ASSISTANCE GRANTS
 FROM GRANTS AND DONATIONS TRUST FUND 5,000,000

435 SPECIAL CATEGORIES
 GRANTS AND AIDS - CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 480,981
 FROM TOBACCO SETTLEMENT TRUST FUND 150,000

In addition to any existing funding, the following projects from Specific Appropriation 435 are funded from non-recurring general revenue funds:

Veteran's Transitional Facility - Brevard..... 100,000

In addition to any existing funding, the following projects from Specific Appropriation 435 are funded from non-recurring tobacco settlement funds:

Supportive Housing for Chronically Homeless Individuals
 - Leon..... 150,000

436 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 337

437 FINANCIAL ASSISTANCE PAYMENTS
 CASH ASSISTANCE
 FROM GENERAL REVENUE FUND 148,451,485
 FROM WELFARE TRANSITION TRUST FUND 32,104,504

438 FINANCIAL ASSISTANCE PAYMENTS
 OPTIONAL STATE SUPPLEMENTATION PROGRAM
 FROM GENERAL REVENUE FUND 26,533,020

439 FINANCIAL ASSISTANCE PAYMENTS
 PERSONAL CARE ALLOWANCE
 FROM GENERAL REVENUE FUND 314,456

TOTAL: SPECIAL ASSISTANCE PAYMENTS

FROM GENERAL REVENUE FUND	179,552,073	
FROM TRUST FUNDS		42,175,033
TOTAL POSITIONS	3.00	
TOTAL ALL FUNDS		221,727,106

REFUGEES

APPROVED SALARY RATE 1,647,331

440 SALARIES AND BENEFITS POSITIONS
 FROM FEDERAL GRANTS TRUST FUND 38.00 2,048,442

441 OTHER PERSONAL SERVICES
 FROM FEDERAL GRANTS TRUST FUND 219,272

442 EXPENSES
 FROM FEDERAL GRANTS TRUST FUND 532,360

443 OPERATING CAPITAL OUTLAY
 FROM FEDERAL GRANTS TRUST FUND 22,125

444 SPECIAL CATEGORIES
 GRANTS AND AIDS - LOCAL SERVICES PROGRAM
 FROM FEDERAL GRANTS TRUST FUND 56,604,968

445 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM FEDERAL GRANTS TRUST FUND 10,697

446 SPECIAL CATEGORIES
 SERVICES TO REPATRIATED AMERICANS
 FROM FEDERAL GRANTS TRUST FUND 40,380

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447	FINANCIAL ASSISTANCE PAYMENTS REFUGEE/ENTRANT ASSISTANCE FROM FEDERAL GRANTS TRUST FUND	9,358,075
TOTAL: REFUGEES		
	FROM TRUST FUNDS	68,836,319
	TOTAL POSITIONS	38.00
	TOTAL ALL FUNDS	68,836,319
PROGRAM: INSTITUTIONAL FACILITIES		
ADULT MENTAL HEALTH TREATMENT FACILITIES		
	APPROVED SALARY RATE	137,296,441
448	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND	3,870.50 104,528,781 17,066,799 49,576,347
449	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	762,809
450	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	11,950,223 1,073,469 404,252
451	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	198,985 549,377
452	FOOD PRODUCTS FROM GENERAL REVENUE FUND	3,180,255
453	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	4,074,171
454	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	54,794,101 13,468,713
	From the funds in Specific Appropriation 454, up to \$24,526,540 shall be expended by the Department of Children and Families to contract for the operation and management of South Florida Evaluation and Treatment Center. The contract shall include the construction of a new facility, the location of which shall be subject to the department's approval. The annual cost of operating the facility and costs associated with maintenance and construction of a new facility may not exceed \$24,526,540.	
455	SPECIAL CATEGORIES GRANTS AND AIDS - INDIGENT PSYCHIATRIC MEDICATION PROGRAM FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	2,146,394 20,330,318
456	SPECIAL CATEGORIES PRESCRIBED MEDICINE/DRUGS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	10,698,707 3,302,389 205,388
457	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	1,863,474

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458	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	90,969
TOTAL: ADULT MENTAL HEALTH TREATMENT FACILITIES		
	FROM GENERAL REVENUE FUND	194,288,869
	FROM TRUST FUNDS	105,977,052
	TOTAL POSITIONS	3,870.50
	TOTAL ALL FUNDS	300,265,921
ELDER AFFAIRS, DEPARTMENT OF		
PROGRAM: SERVICES TO ELDERS PROGRAM		
COMPREHENSIVE ELIGIBILITY SERVICES		
	APPROVED SALARY RATE	9,140,165
459	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	255.00 3,003,018 8,810,160
460	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	130,887 830,376
461	EXPENSES FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	362,769 1,571,372
462	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	17,305 60,878
463	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	129,400 201,600
464	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND	102,400
465	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	98,964 12,681
466	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	27,543 81,359
TOTAL: COMPREHENSIVE ELIGIBILITY SERVICES		
	FROM GENERAL REVENUE FUND	3,872,286
	FROM TRUST FUNDS	11,568,426
	TOTAL POSITIONS	255.00
	TOTAL ALL FUNDS	15,440,712
HOME AND COMMUNITY SERVICES		
	APPROVED SALARY RATE	2,487,359
467	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	53.00 1,326,726

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	FROM FEDERAL GRANTS TRUST FUND	1,557,473
	FROM GRANTS AND DONATIONS TRUST FUND	13,279
	FROM OPERATIONS AND MAINTENANCE TRUST FUND	678,044
468	OTHER PERSONAL SERVICES	
	FROM GENERAL REVENUE FUND	199,455
	FROM ADMINISTRATIVE TRUST FUND	55,000
	FROM FEDERAL GRANTS TRUST FUND	885,798
	FROM GRANTS AND DONATIONS TRUST FUND	10,360
	FROM OPERATIONS AND MAINTENANCE TRUST FUND	180,648
469	EXPENSES	
	FROM GENERAL REVENUE FUND	457,137
	FROM ADMINISTRATIVE TRUST FUND	6,380
	FROM FEDERAL GRANTS TRUST FUND	631,969
	FROM GRANTS AND DONATIONS TRUST FUND	237,077
	FROM OPERATIONS AND MAINTENANCE TRUST FUND	385,564
470	OPERATING CAPITAL OUTLAY	
	FROM GENERAL REVENUE FUND	11,900
	FROM FEDERAL GRANTS TRUST FUND	5,000
	FROM OPERATIONS AND MAINTENANCE TRUST FUND	6,900
471	SPECIAL CATEGORIES	
	AGING AND ADULT SERVICES TRAINING AND EDUCATION	
	FROM FEDERAL GRANTS TRUST FUND	119,493
472	SPECIAL CATEGORIES	
	GRANTS AND AIDS - ALZHEIMER'S DISEASE PROJECTS/SERVICES	
	FROM GENERAL REVENUE FUND	6,382,571
	FROM TOBACCO SETTLEMENT TRUST FUND	850,000
	In addition to existing funding for recurring projects, the following projects from Specific Appropriation 472 are funded from non-recurring general revenue funds.	
	Alzheimer Multicultural Outreach Program - Statewide.....	150,000
	In addition to existing funding for recurring projects, the following projects from Specific Appropriation 472 are funded from non-recurring tobacco settlement trust funds.	
	Memory Mobile (Alzheimer's Mobile Services for Rural Areas, Minority and Underserved Communities - Charlotte, Citrus, Collier, DeSoto, Glades, Hardee, Hendry, Hernando, Highlands, Hillsborough, Lee, Manatee, Pasco, Pinellas, Polk, Sarasota, Sumter).....	100,000
	Alzheimer's Disease Florida Epidemic - Alachua.....	600,000
	Lauderdale Lakes Alzheimer Day Care Center Program Expansion - Broward.....	150,000
473	SPECIAL CATEGORIES	
	GRANTS AND AIDS - ALZHEIMERS DISEASE RESPITE SERVICES	
	FROM GENERAL REVENUE FUND	7,651,454
	FROM TOBACCO SETTLEMENT TRUST FUND	100,000
	In addition to existing funding for recurring projects, the following projects from Specific Appropriation 473 are funded from non-recurring tobacco settlement trust funds.	
	Roskamp Institute Memory Disorders Clinic - Manatee, Sarasota.....	100,000
474	SPECIAL CATEGORIES	
	GRANTS AND AIDS - COMMUNITY CARE FOR THE ELDERLY	
	FROM GENERAL REVENUE FUND	43,877,657
	FROM TOBACCO SETTLEMENT TRUST FUND	11,770,633
	FROM FEDERAL GRANTS TRUST FUND	249,025
	FROM OPERATIONS AND MAINTENANCE TRUST FUND	738,969

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From the funds in Specific Appropriation 474, \$3,000,000 from the General Revenue Fund is provided for statewide implementation of Aging Resource Centers.

475	SPECIAL CATEGORIES GRANTS AND AIDS - HOME ENERGY ASSISTANCE FROM FEDERAL GRANTS TRUST FUND	2,132,767
476	SPECIAL CATEGORIES GRANTS AND AIDS - OLDER AMERICANS ACT PROGRAM FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	346,998 96,743,728
477	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	205,500 54,800 326,800 22,700 90,700
478	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	3,247,340 31,397 7,562,916 15,000,000 741,886
480	SPECIAL CATEGORIES HOME AND COMMUNITY BASED SERVICES WAIVER FROM GENERAL REVENUE FUND FROM TOBACCO SETTLEMENT TRUST FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	28,003,726 8,000,000 49,590,856
481	SPECIAL CATEGORIES ASSISTED LIVING FACILITY WAIVER FROM GENERAL REVENUE FUND FROM TOBACCO SETTLEMENT TRUST FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	7,849,581 5,000,000 16,337,051
482	SPECIAL CATEGORIES ALZHEIMER'S DEMENTIA SPECIFIC MEDICAID WAIVER FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	2,069,832 2,987,577
483	SPECIAL CATEGORIES GRANTS AND AIDS - LOCAL SERVICES PROGRAMS FROM GENERAL REVENUE FUND FROM TOBACCO SETTLEMENT TRUST FUND	7,039,212 1,567,500

In addition to existing funding for recurring projects, the following projects from Specific Appropriation 483 are funded from non-recurring general revenue funds.

Prime Time Seniors Emergency Needs - Dade	25,000
Miramar Senior Expansion of Services - Broward	104,029
Social Services for Disabled Persons - Dade	50,000
Home and Community Based TeleHealth Monitoring - Miami	100,000
Mildred and Claude Pepper Senior Center - Dade	50,000

In addition to existing funding for recurring projects, the following projects from Specific Appropriation 483 are funded from non-recurring tobacco settlement trust funds.

Sarasota Naturally Occurring Retirement Communities - Manatee, Sarasota	100,000
Taylor County Senior Services Center	30,000
Brief Intervention and Treatment for Elders (BRITE Project) - Lee	300,000

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Senior Center Post Hurricane Trauma Support - Broward	50,000
Howard C. Forman Service Campus Affordable Senior Residences - Broward.....	300,000
Seniors Helping Seniors - Palm Beach.....	50,000
Central and Northern Palm Beach County Holocaust Survivors Assistance Program.....	50,000
Holocaust Survivors Assistance Program - South Palm Beach County.....	100,000
Elderly High-Risk Nutritional Meals Program - Dade.....	300,000
Miami Beach Senior Center/Adult Day Care - Dade.....	100,000
Meals on Wheels Community & Disaster Relief Kitchen - Seminole.....	37,500
Jewish Community Services - Seniors Meals Program (homebound meals) - Dade	150,000

484 SPECIAL CATEGORIES	
RISK MANAGEMENT INSURANCE	
FROM GENERAL REVENUE FUND	50,928
FROM FEDERAL GRANTS TRUST FUND	8,171

485 SPECIAL CATEGORIES	
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT	
FROM GENERAL REVENUE FUND	9,049
FROM FEDERAL GRANTS TRUST FUND	11,440
FROM OPERATIONS AND MAINTENANCE TRUST FUND	4,791

486A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY	
GRANTS AND AIDS - SPECIAL PROJECTS FOR THE ELDERLY	
FROM TOBACCO SETTLEMENT TRUST FUND	750,000

From the funds in Specific Appropriation 486A , non-recurring tobacco settlement funds are provided for the following project:

Edith Schaffer Lederberg Aging Resource Center - Broward....	750,000
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TOTAL: HOME AND COMMUNITY SERVICES	
FROM GENERAL REVENUE FUND	108,729,066
FROM TRUST FUNDS	225,446,692
TOTAL POSITIONS	53.00
TOTAL ALL FUNDS	334,175,758

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	4,017,221
487 SALARIES AND BENEFITS	POSITIONS
FROM GENERAL REVENUE FUND	83.00
FROM FEDERAL GRANTS TRUST FUND	2,046,945
FROM OPERATIONS AND MAINTENANCE TRUST FUND	2,671,678
	702,302
488 OTHER PERSONAL SERVICES	
FROM GENERAL REVENUE FUND	135,774
FROM FEDERAL GRANTS TRUST FUND	605,047
FROM OPERATIONS AND MAINTENANCE TRUST FUND	405,687
489 EXPENSES	
FROM GENERAL REVENUE FUND	249,599
FROM ADMINISTRATIVE TRUST FUND	5,929
FROM FEDERAL GRANTS TRUST FUND	1,182,258
FROM OPERATIONS AND MAINTENANCE TRUST FUND	19,165
490 OPERATING CAPITAL OUTLAY	
FROM FEDERAL GRANTS TRUST FUND	2,000
491 SPECIAL CATEGORIES	
CONTRACTED SERVICES	
FROM GENERAL REVENUE FUND	50,200
FROM ADMINISTRATIVE TRUST FUND	27,400
FROM FEDERAL GRANTS TRUST FUND	836,500

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492	SPECIAL CATEGORIES LAWTON CHILES ENDOWMENT FUND PROGRAMS FROM TOBACCO SETTLEMENT TRUST FUND	25,000
493	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	64,207 9,456
494	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	14,007 18,501 4,091
495	DATA PROCESSING SERVICES TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES FROM OPERATIONS AND MAINTENANCE TRUST FUND	5,288
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	2,560,732 6,520,302
	TOTAL POSITIONS	83.00
	TOTAL ALL FUNDS	9,081,034
CONSUMER ADVOCATE SERVICES		
	APPROVED SALARY RATE	808,860
496	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	POSITIONS 20.50 520,434 517,408
497	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	100 500,000
498	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	141,037 860
499	SPECIAL CATEGORIES PUBLIC GUARDIANSHIP CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	1,927,527 154,816
500	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	20,700
501	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	10,949 1,297
502	SPECIAL CATEGORIES LONG TERM CARE OMBUDSMAN COUNCIL FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	981,985 422,080
503	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	5,791 5,758

SECTION 3 - HUMAN SERVICES

TOTAL: CONSUMER ADVOCATE SERVICES	
FROM GENERAL REVENUE FUND	3,608,523
FROM TRUST FUNDS	1,602,219
TOTAL POSITIONS	20.50
TOTAL ALL FUNDS	5,210,742

HEALTH, DEPARTMENT OF

From the funds in Specific Appropriations 504 through 669, any expenditures from the Temporary Assistance for Needy Families (TANF) Block Grant must be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation. Before any funds are released by the Department of Children and Family Services, each provider shall identify the number of clients to be served and certify their eligibility under Part A of Title IV of the Social Security Act. Funds may not be released for services to any clients except those so identified and certified.

The agency head shall certify that controls are in place to ensure that such funds are expended in accordance with the requirements and limitations of federal law and that reporting requirements of federal law are met. It shall be the responsibility of any entity to which such funds are appropriated to obtain the required certification prior to any expenditure of funds.

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT

ADMINISTRATIVE SUPPORT

APPROVED SALARY RATE	13,032,834
504 SALARIES AND BENEFITS	POSITIONS 292.50
FROM GENERAL REVENUE FUND	4,271,605
FROM ADMINISTRATIVE TRUST FUND	11,368,958
FROM FEDERAL GRANTS TRUST FUND	1,090,384
FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND	59,533
505 OTHER PERSONAL SERVICES	406,013
FROM GENERAL REVENUE FUND	88,963
FROM ADMINISTRATIVE TRUST FUND	139,680
FROM FEDERAL GRANTS TRUST FUND	10,557
506 EXPENSES	3,241,897
FROM GENERAL REVENUE FUND	2,704,047
FROM ADMINISTRATIVE TRUST FUND	489,418
FROM FEDERAL GRANTS TRUST FUND	62,097
507 OPERATING CAPITAL OUTLAY	194,870
FROM GENERAL REVENUE FUND	31,500
FROM FEDERAL GRANTS TRUST FUND	
508 SPECIAL CATEGORIES	
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS	
FROM ADMINISTRATIVE TRUST FUND	50,936
509 SPECIAL CATEGORIES	
CONTRACTED SERVICES	
FROM GENERAL REVENUE FUND	250,000
FROM ADMINISTRATIVE TRUST FUND	200,000
FROM FEDERAL GRANTS TRUST FUND	75,000
510 SPECIAL CATEGORIES	
RISK MANAGEMENT INSURANCE	
FROM GENERAL REVENUE FUND	218,285

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511	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	30,892	
	FROM ADMINISTRATIVE TRUST FUND	82,220	
	FROM FEDERAL GRANTS TRUST FUND	7,886	
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND	431	
TOTAL:	ADMINISTRATIVE SUPPORT FROM GENERAL REVENUE FUND	8,613,562	16,461,610
	FROM TRUST FUNDS		
	TOTAL POSITIONS	292.50	
	TOTAL ALL FUNDS		25,075,172
INFORMATION TECHNOLOGY			
	APPROVED SALARY RATE	4,176,269	
512	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	86.00	
	FROM ADMINISTRATIVE TRUST FUND	2,291,241	
	FROM FEDERAL GRANTS TRUST FUND	2,597,227	
		134,681	
513	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	55,000	
	FROM ADMINISTRATIVE TRUST FUND	231,000	
	FROM FEDERAL GRANTS TRUST FUND	15,000	
514	EXPENSES FROM GENERAL REVENUE FUND	6,762,586	
	FROM ADMINISTRATIVE TRUST FUND	2,798,972	
	FROM FEDERAL GRANTS TRUST FUND	15,000	
515	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND	599,505	
	FROM FEDERAL GRANTS TRUST FUND	3,500	
516	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	3,100,000	
	FROM ADMINISTRATIVE TRUST FUND	2,412,038	
517	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	13,242	
518	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	16,021	
	FROM ADMINISTRATIVE TRUST FUND	18,160	
	FROM FEDERAL GRANTS TRUST FUND	942	
519	DATA PROCESSING SERVICES CHILDREN AND FAMILIES DATA CENTER FROM ADMINISTRATIVE TRUST FUND		3,801,305
TOTAL:	INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND	12,238,090	
	FROM TRUST FUNDS	12,627,330	
	TOTAL POSITIONS	86.00	
	TOTAL ALL FUNDS		24,865,420
PROGRAM: COMMUNITY PUBLIC HEALTH			
FAMILY HEALTH OUTPATIENT AND NUTRITION SERVICES			
	APPROVED SALARY RATE	6,098,989	
520	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	136.00	
	FROM ADMINISTRATIVE TRUST FUND	1,891,551	
		155	

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FROM EPILEPSY SERVICES TRUST FUND	60,787
FROM FEDERAL GRANTS TRUST FUND	4,932,097
FROM GRANTS AND DONATIONS TRUST FUND	2,501
FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND	118,775
FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND	710,617
 521 OTHER PERSONAL SERVICES	
FROM GENERAL REVENUE FUND	57,592
FROM FEDERAL GRANTS TRUST FUND	210,028
FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND	207,326
FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND	93,482
 522 EXPENSES	
FROM GENERAL REVENUE FUND	1,298,842
FROM ADMINISTRATIVE TRUST FUND	10,237
FROM EPILEPSY SERVICES TRUST FUND	30,769
FROM FEDERAL GRANTS TRUST FUND	1,765,292
FROM GRANTS AND DONATIONS TRUST FUND	4,273
FROM WELFARE TRANSITION TRUST FUND	784
FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND	220,713
FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND	1,312,144
 523 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - FAMILY PLANNING SERVICES	
FROM GENERAL REVENUE FUND	5,631,269
FROM FEDERAL GRANTS TRUST FUND	1,094,283
 524 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - EPILEPSY SERVICES	
FROM GENERAL REVENUE FUND	2,438,870
 525 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - EPILEPSY PREVENTION AND EDUCATION ACTIVITIES	
FROM EPILEPSY SERVICES TRUST FUND	1,340,000
 526 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - PROJECTS, CONTRACTS AND GRANTS	
FROM FEDERAL GRANTS TRUST FUND	104,423,591
 527 AID TO LOCAL GOVERNMENTS	
CONTRIBUTION TO COUNTY HEALTH UNITS	
FROM GENERAL REVENUE FUND	5,538,446
 528 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - PRIMARY CARE PROGRAM	
FROM GENERAL REVENUE FUND	23,027,692
 529 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - FLUORIDATION PROJECT	
FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND	366,747
 530 AID TO LOCAL GOVERNMENTS	
IMPROVED PREGNANCY OUTCOME PROGRAM	
FROM GENERAL REVENUE FUND	28,011,904
FROM FEDERAL GRANTS TRUST FUND	17,000,000
FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND	2,332,124
 531 AID TO LOCAL GOVERNMENTS	
MATERNAL AND CHILD HEALTH SERVICES	
FROM GENERAL REVENUE FUND	901,969
FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND	4,500,265
 532 AID TO LOCAL GOVERNMENTS	
SCHOOL HEALTH SERVICES	
FROM GENERAL REVENUE FUND	4,368,956
FROM TOBACCO SETTLEMENT TRUST FUND	9,902,925
FROM FEDERAL GRANTS TRUST FUND	7,000,000

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From the funds provided in Specific Appropriation 532, \$7,000,000 from the Federal Grants Trust Fund is provided for school health services using Title XXI federal funding.

533	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND	22,000
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND	40,000
534	SPECIAL CATEGORIES GRANTS AND AIDS - PRIMARY CARE CHALLENGE GRANT WAIVER FROM GENERAL REVENUE FUND	309,300
535	SPECIAL CATEGORIES GRANTS AND AIDS - OUNCE OF PREVENTION FROM GENERAL REVENUE FUND	3,000,000
536	SPECIAL CATEGORIES GRANTS AND AIDS - CRISIS COUNSELING FROM GENERAL REVENUE FUND	500,000
	FROM WELFARE TRANSITION TRUST FUND	500,000
537	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	84,000
	FROM FEDERAL GRANTS TRUST FUND	275,000
	FROM GRANTS AND DONATIONS TRUST FUND	1,000
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND	6,334,675
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND	155,000
538	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND	6,367,000
	FROM ADMINISTRATIVE TRUST FUND	100,000
	FROM RAPE CRISIS PROGRAM TRUST FUND	917,000
	FROM TOBACCO SETTLEMENT TRUST FUND	555,000
	FROM FEDERAL GRANTS TRUST FUND	6,421,020
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND	2,500,000
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND	902,849

In addition to the recurring projects funded in the base budget, the following projects are funded from non-recurring tobacco trust funds in Specific Appropriation 538:

Cape Coral Pediatric Care - Lee	300,000
Osceola Doula Project - Osceola.	85,000
GTP for Sickle Cell Anemia - Manatee.	40,000
Community Health Advocacy - Hillsborough.	130,000

In addition to the recurring projects funded in the base budget, the following projects are funded from non-recurring general revenue funds in Specific Appropriation 538:

Newborn Hearing Screening - Statewide	100,000
Abstinence Education Programs - Dade	100,000

539	SPECIAL CATEGORIES GRANTS AND AIDS - HEALTHY START COALITIONS FROM GENERAL REVENUE FUND	12,514,217
	FROM FEDERAL GRANTS TRUST FUND	2,388,004
540	SPECIAL CATEGORIES HEALTH EDUCATION RISK REDUCTION PROJECT FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND	12,686
541	SPECIAL CATEGORIES FULL SERVICE SCHOOLS - INTERAGENCY COOPERATION FROM TOBACCO SETTLEMENT TRUST FUND	8,500,000

From the funds provided in Specific Appropriation 541, the Department

SECTION 3 - HUMAN SERVICES

of Health shall limit administrative costs to no more than 5 percent.

542	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	33,267
543	SPECIAL CATEGORIES WOMEN, INFANTS AND CHILDREN (WIC) FROM FEDERAL GRANTS TRUST FUND	241,112,190
544	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	13,991
	FROM ADMINISTRATIVE TRUST FUND	1
	FROM FEDERAL GRANTS TRUST FUND	36,864
	FROM GRANTS AND DONATIONS TRUST FUND	19
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND	888
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND	5,311
TOTAL:	FAMILY HEALTH OUTPATIENT AND NUTRITION SERVICES FROM GENERAL REVENUE FUND	95,988,866
	FROM TRUST FUNDS	428,419,422
	TOTAL POSITIONS	136.00
	TOTAL ALL FUNDS	524,408,288

INFECTIOUS DISEASE CONTROL

	APPROVED SALARY RATE	14,266,344
545	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	374.00
	FROM FEDERAL GRANTS TRUST FUND	6,211,449
	FROM OPERATIONS AND MAINTENANCE TRUST FUND	8,127,235
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND	4,202,664
		172,161
546	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	54,696
	FROM FEDERAL GRANTS TRUST FUND	596,922
	FROM OPERATIONS AND MAINTENANCE TRUST FUND	57,211
547	EXPENSES FROM GENERAL REVENUE FUND	2,981,992
	FROM FEDERAL GRANTS TRUST FUND	8,499,651
	FROM GRANTS AND DONATIONS TRUST FUND	173,537
	FROM OPERATIONS AND MAINTENANCE TRUST FUND	839,464
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND	207,260
548	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - AIDS PATIENT CARE FROM GENERAL REVENUE FUND	12,728,792
	FROM FEDERAL GRANTS TRUST FUND	7,133,137
549	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - RYAN WHITE CONSORTIA FROM FEDERAL GRANTS TRUST FUND	20,754,358

Funds in Specific Appropriation 549 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.

550	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - STATEWIDE ACQUIRED IMMUNE DEFICIENCY SYNDROME (AIDS) NETWORKS FROM GENERAL REVENUE FUND	11,122,458
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551	AID TO LOCAL GOVERNMENTS CONTRIBUTION TO COUNTY HEALTH UNITS FROM GENERAL REVENUE FUND	14,555,795	
	FROM TOBACCO SETTLEMENT TRUST FUND		2,601,849
552	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	38,295	
	FROM FEDERAL GRANTS TRUST FUND		178,326
553	FOOD PRODUCTS FROM GENERAL REVENUE FUND	92,548	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		431,313
554	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	470,000	
	FROM FEDERAL GRANTS TRUST FUND		3,000,000
	FROM GRANTS AND DONATIONS TRUST FUND		12,000
555	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND	983,673	
	FROM TOBACCO SETTLEMENT TRUST FUND		315,000
	FROM FEDERAL GRANTS TRUST FUND		8,971,599
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		7,658
In addition to the recurring projects funded in the base budget, the following projects are funded from non-recurring tobacco trust funds in Specific Appropriation 555:			
	HIV/AIDS - Broward	100,000	
	Sista to Sista - Orange	85,000	
	HIV Testing and Data - Pinellas	130,000	
556	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES FROM GENERAL REVENUE FUND	259,540	
557	SPECIAL CATEGORIES GRANTS AND AIDS - ACQUIRED IMMUNE DEFICIENCY SYNDROME (AIDS) INSURANCE CONTINUATION PROGRAM FROM GENERAL REVENUE FUND	5,494,685	
	FROM FEDERAL GRANTS TRUST FUND		4,891,498
558	SPECIAL CATEGORIES HEALTH EDUCATION RISK REDUCTION PROJECT FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		199,751
559	SPECIAL CATEGORIES HOSPITAL REIMBURSEMENT FROM GENERAL REVENUE FUND	832,801	
560	SPECIAL CATEGORIES PURCHASED CLIENT SERVICES FROM GENERAL REVENUE FUND	158,258	
561	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	115,471	
562	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	51,011	
	FROM FEDERAL GRANTS TRUST FUND		66,585
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		34,432
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		1,410

SECTION 3 - HUMAN SERVICES

563	SPECIAL CATEGORIES OUTREACH FOR PREGNANT WOMEN FROM GENERAL REVENUE FUND	500,000
TOTAL:	INFECTIOUS DISEASE CONTROL FROM GENERAL REVENUE FUND	56,651,464
	FROM TRUST FUNDS	71,475,021
	TOTAL POSITIONS	374.00
	TOTAL ALL FUNDS	128,126,485
ENVIRONMENTAL HEALTH SERVICES		
	APPROVED SALARY RATE	8,730,187
564	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	200.50
	FROM ADMINISTRATIVE TRUST FUND	1,781,560
	FROM FEDERAL GRANTS TRUST FUND	3,164,588
	FROM GRANTS AND DONATIONS TRUST FUND	634,650
	FROM RADIATION PROTECTION TRUST FUND	194,934
		5,715,527
565	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	2,464
	FROM ADMINISTRATIVE TRUST FUND	71,060
	FROM FEDERAL GRANTS TRUST FUND	131,791
	FROM GRANTS AND DONATIONS TRUST FUND	130,415
	FROM RADIATION PROTECTION TRUST FUND	33,393
566	EXPENSES FROM GENERAL REVENUE FUND	560,489
	FROM ADMINISTRATIVE TRUST FUND	1,114,529
	FROM FEDERAL GRANTS TRUST FUND	244,204
	FROM GRANTS AND DONATIONS TRUST FUND	253,409
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND	13,608
	FROM RADIATION PROTECTION TRUST FUND	1,637,669
567	AID TO LOCAL GOVERNMENTS CONTRIBUTION TO COUNTY HEALTH UNITS FROM GENERAL REVENUE FUND	4,179,722
	FROM ADMINISTRATIVE TRUST FUND	1,722,436
	FROM GRANTS AND DONATIONS TRUST FUND	1,004,571
568	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND	15,000
	FROM FEDERAL GRANTS TRUST FUND	8,248
	FROM RADIATION PROTECTION TRUST FUND	56,997
569	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM RADIATION PROTECTION TRUST FUND	210,856
570	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	450,000
	FROM ADMINISTRATIVE TRUST FUND	190,000
	FROM FEDERAL GRANTS TRUST FUND	600,000
	FROM RADIATION PROTECTION TRUST FUND	200,000
571	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND	750,000
572	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	438,955
	FROM RADIATION PROTECTION TRUST FUND	14,575
573	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	12,644
	FROM ADMINISTRATIVE TRUST FUND	22,460
	FROM FEDERAL GRANTS TRUST FUND	4,504
	FROM GRANTS AND DONATIONS TRUST FUND	1,383

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	FROM RADIATION PROTECTION TRUST FUND	40,565
574	SPECIAL CATEGORIES STATE UNDERGROUND PETROLEUM ENVIRONMENTAL RESPONSE (SUPER) ACT REIMBURSEMENT FROM ADMINISTRATIVE TRUST FUND	434,775
TOTAL:	ENVIRONMENTAL HEALTH SERVICES FROM GENERAL REVENUE FUND	7,425,834
	FROM TRUST FUNDS	18,616,147
	TOTAL POSITIONS	200.50
	TOTAL ALL FUNDS	26,041,981
COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS		
575	SALARIES AND BENEFITS FROM COUNTY HEALTH DEPARTMENT TRUST FUND .	564,600,748
576	OTHER PERSONAL SERVICES FROM COUNTY HEALTH DEPARTMENT TRUST FUND .	36,207,281
577	EXPENSES FROM COUNTY HEALTH DEPARTMENT TRUST FUND .	120,354,267
578	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FAMILY PLANNING SERVICES FROM COUNTY HEALTH DEPARTMENT TRUST FUND .	2,200,000
579	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - AIDS PATIENT CARE FROM COUNTY HEALTH DEPARTMENT TRUST FUND .	3,544,893
580	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - CONSTRUCTION AND RENOVATION OF COUNTY HEALTH UNIT FACILITIES FROM COUNTY HEALTH DEPARTMENT TRUST FUND .	7,533,960
581	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - MINORITY HEALTH INITIATIVES FROM GENERAL REVENUE FUND	5,602,500
582	AID TO LOCAL GOVERNMENTS CONTRIBUTION TO COUNTY HEALTH UNITS FROM GENERAL REVENUE FUND	183,309,751
	FROM TOBACCO SETTLEMENT TRUST FUND	4,000,000
583	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - PRIMARY CARE PROGRAM FROM COUNTY HEALTH DEPARTMENT TRUST FUND .	13,189,860
584	AID TO LOCAL GOVERNMENTS COMMUNITY HEALTH INITIATIVES FROM COUNTY HEALTH DEPARTMENT TRUST FUND .	500,000
585	OPERATING CAPITAL OUTLAY FROM COUNTY HEALTH DEPARTMENT TRUST FUND .	10,263,621
586	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM COUNTY HEALTH DEPARTMENT TRUST FUND .	2,700,000
587	SPECIAL CATEGORIES CONTRACTED SERVICES FROM COUNTY HEALTH DEPARTMENT TRUST FUND .	33,337,276
588	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND	8,848,600
	FROM TOBACCO SETTLEMENT TRUST FUND	2,400,000
	FROM COUNTY HEALTH DEPARTMENT TRUST FUND .	27,500

In addition to the recurring projects funded in the base budget, the following projects are funded from non-recurring general revenue funds in Specific Appropriation 588:

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Pepin Heart Center - Hillsborough	2,500,000
Dover Health Center - Hillsborough	500,000
Sacred Heart Children's Research Facility - Escambia	2,000,000
Jessie Trice Center - Statewide	300,000
HAAAC Outreach Program - Broward, Dade	100,000
Comprehensive Primary Care for NANAY - Dade	150,000
Miami Children's Hospital Brain Tumor Institute - Dade	150,000
Lakeland Volunteers in Medicine - Polk	58,000

In addition to the recurring projects funded in the base budget, the following projects are funded from non-recurring tobacco trust funds in Specific Appropriation 588:

Mayo Health Services - Dixie	100,000
Community Health Center - Lake	100,000
New Parish Family Health Center - Desoto	250,000
CATE - Escambia	150,000
Florida Public Health Foundation - Statewide	200,000
EMS Facility - Wakulla	100,000
Community Health Advisory Board - Statewide	50,000
Suncoast Family Center - Hillsborough	200,000
Krug Health Center - Hillsborough	150,000
NPF Care Centers - Statewide	500,000
Miami Medical Center - Dade	200,000
Islet Cell Transplantation - Broward	150,000
Community Health of South Dade - Dade	175,000
SMART Diabetes - Statewide	75,000

589 SPECIAL CATEGORIES

TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM COUNTY HEALTH DEPARTMENT TRUST FUND .	3,670,093
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590 FIXED CAPITAL OUTLAY

CONSTRUCTION, RENOVATION, AND EQUIPMENT - COUNTY HEALTH DEPARTMENTS FROM GENERAL REVENUE FUND	4,424,500
FROM TOBACCO SETTLEMENT TRUST FUND	300,000
FROM COUNTY HEALTH DEPARTMENT TRUST FUND	17,001,960

In addition to the recurring projects funded in the base budget, the following projects are funded from non-recurring general revenue funds in Specific Appropriation 590:

Charlotte County Health Department.....	3,874,500
Children's Medical Services - Brevard	500,000
Lake Wales Clinic - Polk.....	50,000

In addition to the recurring projects funded in the base budget, the following projects are funded from non-recurring county health department trust funds in Specific Appropriation 590:

Duval Laboratory	319,000
Palm Beach County Health Department.....	3,721,900
Dade County Health Department.....	8,000,000
Broward County Health Department.....	2,262,000
Volusia County Health Department.....	1,737,500
Bay County Health Department.....	961,560

In addition to the recurring projects funded in the base budget, the following project is funded from non-recurring tobacco trust funds in Specific Appropriation 590:

Children's Medical Services - Gainesville	300,000
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TOTAL: COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS FROM GENERAL REVENUE FUND	202,185,351
FROM TRUST FUNDS	821,831,459

TOTAL ALL FUNDS	1024,016,810
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STATEWIDE PUBLIC HEALTH SUPPORT SERVICES

APPROVED SALARY RATE	22,193,467
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SECTION 3 - HUMAN SERVICES

591	SALARIES AND BENEFITS	POSITIONS	607.50
	FROM GENERAL REVENUE FUND	10,845,449	
	FROM ADMINISTRATIVE TRUST FUND		403,209
	FROM DRUGS, DEVICES AND COSMETIC TRUST FUND		1,496,135
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND		2,709,635
	FROM FEDERAL GRANTS TRUST FUND		4,073,173
	FROM GRANTS AND DONATIONS TRUST FUND		223,117
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		143,007
	FROM PLANNING AND EVALUATION TRUST FUND		8,791,897
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT FUND		253,074
592	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	8,281	
	FROM DRUGS, DEVICES AND COSMETIC TRUST FUND		6,704
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND		149,583
	FROM FEDERAL GRANTS TRUST FUND		214,561
	FROM PLANNING AND EVALUATION TRUST FUND		501,944
593	EXPENSES		
	FROM GENERAL REVENUE FUND	2,258,202	
	FROM ADMINISTRATIVE TRUST FUND		435,325
	FROM DRUGS, DEVICES AND COSMETIC TRUST FUND		411,389
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND		791,318
	FROM BIOMEDICAL RESEARCH TRUST FUND		915
	FROM FEDERAL GRANTS TRUST FUND		3,886,335
	FROM FLORIDA CENTER FOR NURSING		42,506
	FROM GRANTS AND DONATIONS TRUST FUND		233,414
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		37,714
	FROM PLANNING AND EVALUATION TRUST FUND		8,385,638
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT FUND		32,800
	From the funds in Specific Appropriation 593, \$250,000 from the General Revenue Fund shall be used to support the Statewide Council on Deafness.		
594	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - EMERGENCY MEDICAL SERVICES COUNTY GRANTS		
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND		6,461,675
595	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - EMERGENCY MEDICAL SERVICES MATCHING GRANTS		
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND		4,681,461
596	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	180,000	
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND		1,932
	FROM FEDERAL GRANTS TRUST FUND		383,366
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		6,000
	FROM PLANNING AND EVALUATION TRUST FUND		128,302
597	SPECIAL CATEGORIES		
	GRANTS AND AIDS - STRENGTHENING DOMESTIC SECURITY - BIOTERRORISM ENHANCEMENTS - HEALTH AND HOSPITALS		
	FROM FEDERAL GRANTS TRUST FUND		45,876,670
598	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	470,000	
	FROM ADMINISTRATIVE TRUST FUND		5,000

SECTION 3 - HUMAN SERVICES

FROM DRUGS, DEVICES AND COSMETIC TRUST FUND	38,000
FROM EMERGENCY MEDICAL SERVICES TRUST FUND	669,958
FROM FEDERAL GRANTS TRUST FUND	507,500
FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND	20,000
FROM PLANNING AND EVALUATION TRUST FUND	4,141,980
 599 SPECIAL CATEGORIES	
GRANTS AND AIDS - CONTRACTED SERVICES	
FROM GENERAL REVENUE FUND	500,000
 600 SPECIAL CATEGORIES	
DRUGS, VACCINES AND OTHER BIOLOGICALS	
FROM GENERAL REVENUE FUND	14,087,228
FROM TOBACCO SETTLEMENT TRUST FUND	11,702,062
FROM FEDERAL GRANTS TRUST FUND	91,631,606
Funds in Specific Appropriation 600 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of state general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.	
 601 SPECIAL CATEGORIES	
JAMES AND ESTHER KING BIOMEDICAL RESEARCH PROGRAM	
FROM BIOMEDICAL RESEARCH TRUST FUND	10,100,000
From the funds in Specific Appropriation 601, up to \$50,000 may be used for collaborative biomedical research projects within the state's historically black colleges and universities.	
 602 SPECIAL CATEGORIES	
RISK MANAGEMENT INSURANCE	
FROM GENERAL REVENUE FUND	7,340,696
 603 SPECIAL CATEGORIES	
GRANTS AND AIDS - STATE AND FEDERAL DISASTER RELIEF OPERATIONS	
FROM FEDERAL GRANTS TRUST FUND	1,000,000
 604 SPECIAL CATEGORIES	
GRANTS AND AIDS - TRAUMA CARE	
FROM ADMINISTRATIVE TRUST FUND	7,500,000
FROM EMERGENCY MEDICAL SERVICES TRUST FUND	93,747
 605 SPECIAL CATEGORIES	
GRANTS AND AID - NURSING STUDENT LOAN REIMBURSEMENT/ SCHOLARSHIPS	
FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND	3,150,194
 606 SPECIAL CATEGORIES	
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT	
FROM GENERAL REVENUE FUND	95,699
FROM ADMINISTRATIVE TRUST FUND	3,558
FROM DRUGS, DEVICES AND COSMETIC TRUST FUND	13,202
FROM EMERGENCY MEDICAL SERVICES TRUST FUND	23,909
FROM FEDERAL GRANTS TRUST FUND	35,941
FROM GRANTS AND DONATIONS TRUST FUND	1,969
FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND	1,262
FROM PLANNING AND EVALUATION TRUST FUND	73,166
FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND	2,233

SECTION 3 - HUMAN SERVICES

TOTAL: STATEWIDE PUBLIC HEALTH SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	35,785,555	
FROM TRUST FUNDS		221,478,086
TOTAL POSITIONS	607.50	
TOTAL ALL FUNDS		257,263,641

PROGRAM: CHILDREN'S MEDICAL SERVICES

CHILDREN'S SPECIAL HEALTH CARE

APPROVED SALARY RATE	29,840,102	
608 SALARIES AND BENEFITS	POSITIONS	751.00
FROM GENERAL REVENUE FUND		19,218,908
FROM DONATIONS TRUST FUND		13,578,264
FROM FEDERAL GRANTS TRUST FUND		5,136,332
609 OTHER PERSONAL SERVICES		2,011,676
FROM GENERAL REVENUE FUND		89,063
FROM DONATIONS TRUST FUND		388,687
610 EXPENSES		2,492,244
FROM GENERAL REVENUE FUND		2,868,103
FROM DONATIONS TRUST FUND		2,503,770
611 OPERATING CAPITAL OUTLAY		46,970
FROM GENERAL REVENUE FUND		106,825
FROM FEDERAL GRANTS TRUST FUND		
612 SPECIAL CATEGORIES		
CLEFT LIP, CLEFT PALATE AND CRANIO-FACIAL		
ANOMALY PROGRAM		
FROM GENERAL REVENUE FUND		1,325,153
613 SPECIAL CATEGORIES		
GRANTS AND AIDS - CHILDREN'S MEDICAL		
SERVICES NETWORK		
FROM DONATIONS TRUST FUND		57,191,383
614 SPECIAL CATEGORIES		
REGIONAL GENETICS PROGRAM		
FROM GENERAL REVENUE FUND		995,456
615 SPECIAL CATEGORIES		
SICKLE CELL EDUCATION AND SCREENING		
FROM GENERAL REVENUE FUND		1,310,686
616 SPECIAL CATEGORIES		
GRANTS AND AIDS - MEDICAL SERVICES FOR		
ABUSED/NEGLECTED CHILDREN		
FROM GENERAL REVENUE FUND		11,869,019
FROM SOCIAL SERVICES BLOCK GRANT TRUST		
FUND		5,763,295
617 SPECIAL CATEGORIES		
GRANTS AND AIDS - PRIMARY CARE PROGRAM		
FROM GENERAL REVENUE FUND		4,075,809
FROM MATERNAL AND CHILD HEALTH BLOCK		
GRANT TRUST FUND		1,889,787
In addition to the recurring projects in the base budget, the following project is funded from non-recurring general revenue funds in Specific Appropriation 617:		
Primary Care Program - Statewide.....		200,000
618 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	4,291,239	
FROM TOBACCO SETTLEMENT TRUST FUND		1,915,683
FROM DONATIONS TRUST FUND		222,510
FROM FEDERAL GRANTS TRUST FUND		866,624
FROM MATERNAL AND CHILD HEALTH BLOCK		
GRANT TRUST FUND		1,299,704

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FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	93,539
619 SPECIAL CATEGORIES	
GRANTS AND AIDS - CONTRACTED SERVICES	
FROM GENERAL REVENUE FUND	380,000
FROM TOBACCO SETTLEMENT TRUST FUND	37,500

In addition to the recurring projects funded in the base budget, the following project is funded from non-recurring tobacco trust funds in Specific Appropriation 619:

Club FYT - Orange	37,500
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In addition to the recurring projects funded in the base budget, the following project is funded from recurring general revenue funds in Specific Appropriation 619:

Fetal Alcohol Spectrum Disorder - Sarasota	380,000
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620 SPECIAL CATEGORIES	
MASTER CONTRACTS	
FROM GENERAL REVENUE FUND	1,182,293
FROM TOBACCO SETTLEMENT TRUST FUND	4,280,856

621 SPECIAL CATEGORIES	
GRANTS AND AIDS - INFANT/TODDLERS STEP-DOWN	
FROM GENERAL REVENUE FUND	602,673

622 SPECIAL CATEGORIES	
KIDNEY DISEASE PROGRAM FOR CHILDREN	
FROM GENERAL REVENUE FUND	1,163,077

623 SPECIAL CATEGORIES	
PURCHASED CLIENT SERVICE - CLINIC AND FIELD OPERATIONS	
FROM GENERAL REVENUE FUND	5,539,181
FROM TOBACCO SETTLEMENT TRUST FUND	5,593,657
FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND	6,181,936
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	1,519,724

624 SPECIAL CATEGORIES	
POISON CONTROL CENTER	
FROM GENERAL REVENUE FUND	2,300,000

625 SPECIAL CATEGORIES	
RISK MANAGEMENT INSURANCE	
FROM GENERAL REVENUE FUND	503,484

626 SPECIAL CATEGORIES	
PEDIATRIC LIVER TRANSPLANT PROGRAM	
FROM GENERAL REVENUE FUND	250,441

627 SPECIAL CATEGORIES	
GRANTS AND AIDS - DEVELOPMENTAL, EVALUATION AND INTERVENTION SERVICES	
FROM GENERAL REVENUE FUND	17,334,202
FROM TOBACCO SETTLEMENT TRUST FUND	3,817,556
FROM FEDERAL GRANTS TRUST FUND	2,850,185

From the funds in Specific Appropriation 627, \$450,000 in general revenue funds shall be transferred to the Agency for Health Care Administration for the purpose of providing matching funds to enable a Medicaid low income payment to Mount Sinai Medical Center.

From the funds in Specific Appropriation 627, the Department of Health shall limit administrative costs to no more than 5 percent.

628 SPECIAL CATEGORIES	
GRANTS AND AIDS - DEVELOPMENTAL EVALUATION AND INTERVENTION SERVICES/PART C	
FROM GENERAL REVENUE FUND	1,234,850
FROM FEDERAL GRANTS TRUST FUND	19,237,682

From the general revenue funds in Specific Appropriation 628,

SECTION 3 - HUMAN SERVICES

\$1,234,850 is provided as the state matching funds for Medicaid reimbursable early intervention services in Specific Appropriation 206. If the state match for the Medicaid early intervention services is insufficient to cover the cost of the entitlement, the Department of Health is authorized to transfer the necessary amount in general revenue funds between Specific Appropriations 627 and 628.

629	SPECIAL CATEGORIES GRANTS AND AIDS - REGIONAL PERINATAL INTENSIVE CARE CENTER/ PERINATAL SUPPORT SERVICES FROM GENERAL REVENUE FUND	1,421,183
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND	266,301
630	SPECIAL CATEGORIES CHILDREN'S CARDIAC PROGRAM FROM GENERAL REVENUE FUND	1,037,163
	In addition to the recurring projects funded in the base budget, the following project is funded from non-recurring general revenue funds in Specific Appropriation 630:	
	Pediatric Cardiac Program - Statewide.....	200,000
631	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	162,045
	FROM DONATIONS TRUST FUND	114,486
	FROM FEDERAL GRANTS TRUST FUND	43,307
632	SPECIAL CATEGORIES GRANTS AND AIDS - PEDIATRIC ACQUIRED IMMUNE DEFICIENCY SYNDROME NETWORK FROM GENERAL REVENUE FUND	2,119,231
TOTAL:	CHILDREN'S SPECIAL HEALTH CARE FROM GENERAL REVENUE FUND	82,866,983
	FROM TRUST FUNDS	137,856,759
	TOTAL POSITIONS	751.00
	TOTAL ALL FUNDS	220,723,742

PROGRAM: HEALTH CARE PRACTITIONER AND ACCESS

MEDICAL QUALITY ASSURANCE

	APPROVED SALARY RATE	20,323,205
633	SALARIES AND BENEFITS FROM MEDICAL QUALITY ASSURANCE TRUST FUND	575.50
		26,956,130
634	OTHER PERSONAL SERVICES FROM MEDICAL QUALITY ASSURANCE TRUST FUND	4,995,056
635	EXPENSES FROM MEDICAL QUALITY ASSURANCE TRUST FUND	11,469,363
636	OPERATING CAPITAL OUTLAY FROM MEDICAL QUALITY ASSURANCE TRUST FUND	56,304
637	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM MEDICAL QUALITY ASSURANCE TRUST FUND	13,000
638	SPECIAL CATEGORIES EXAMINATION TESTING SERVICES FOR PROFESSIONAL REGULATION FROM MEDICAL QUALITY ASSURANCE TRUST FUND	2,416,633

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639	SPECIAL CATEGORIES UNLICENSED ACTIVITIES FROM MEDICAL QUALITY ASSURANCE TRUST FUND	2,458,415
640	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM MEDICAL QUALITY ASSURANCE TRUST FUND	401,325
641	SPECIAL CATEGORIES CONTRACTED SERVICES FROM MEDICAL QUALITY ASSURANCE TRUST FUND	6,000,000
642	SPECIAL CATEGORIES DEPARTMENTAL STAFF DEVELOPMENT AND TRAINING FROM MEDICAL QUALITY ASSURANCE TRUST FUND	52,600
643	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM MEDICAL QUALITY ASSURANCE TRUST FUND	224,222
644	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM MEDICAL QUALITY ASSURANCE TRUST FUND	243,027
TOTAL: MEDICAL QUALITY ASSURANCE FROM TRUST FUNDS		55,286,075
	TOTAL POSITIONS	575.50
	TOTAL ALL FUNDS	55,286,075

COMMUNITY HEALTH RESOURCES

	APPROVED SALARY RATE	3,730,147
645	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM EMERGENCY MEDICAL SERVICES TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND	97.50 915,284 293,159 650,741 2,797,183
646	OTHER PERSONAL SERVICES FROM EMERGENCY MEDICAL SERVICES TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND	10,000 109,770 24,000
647	EXPENSES FROM GENERAL REVENUE FUND FROM EMERGENCY MEDICAL SERVICES TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND	136,316 250,945 742,304 33,310 730,725
648	AID TO LOCAL GOVERNMENTS CONTRIBUTION TO COUNTY HEALTH UNITS FROM GENERAL REVENUE FUND	94,440
649	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - COMMUNITY HEALTH CENTERS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	1,500,000 4,299,270 1,500,000

SECTION 3 - HUMAN SERVICES

The funds in Specific Appropriation 649 shall be contracted through a competitive bid process to federally qualified community health centers in rural and medically underserved areas. The federally qualified community health centers shall be required to provide local matching funds in an amount equal to the state amount. The state and local funds shall be used as matching funds for a Medicaid low income payment.

650	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - LOCAL HEALTH COUNCILS FROM GRANTS AND DONATIONS TRUST FUND	906,000
651	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND	12,850 9,000
652	SPECIAL CATEGORIES AREA HEALTH EDUCATION CENTERS FROM GENERAL REVENUE FUND	12,108,910
653	SPECIAL CATEGORIES COMMUNITY HOSPITAL EDUCATION PROGRAM FROM GENERAL REVENUE FUND	14,500,000
654	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM EMERGENCY MEDICAL SERVICES TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND	16,159 623 384,482 391,923
655	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM TOBACCO SETTLEMENT TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND	1,878,623 11,550,000 437,153 500,000

In addition to the recurring projects funded in the base budget, the following projects are funded from non-recurring tobacco trust funds in Specific Appropriation 655:

Healthy Smiles - Alachua	300,000
Trauma Center Startup Grant Program - Statewide	250,000

In addition to the recurring projects funded in the base budget the following project is funded from non-recurring general revenue funds in Specific Appropriation 655:

Workforce Nursing Diversity Program - Dade	100,000
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From the funds in Specific Appropriation 655, \$10,000,000 in non-recurring tobacco settlement trust funds is provided for tobacco education programs.

656	SPECIAL CATEGORIES GRANTS AND AIDS - RURAL HEALTH NETWORK GRANTS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	500,000 574,305
657	SPECIAL CATEGORIES GRANTS AND AIDS - SHANDS TEACHING HOSPITAL FROM GENERAL REVENUE FUND	9,786,979

From the funds in Specific Appropriation 657, \$9,786,979 in recurring general revenue funds is provided to continue funding to the Shands Teaching Hospital. These funds may be used as state matching funds for Shands' participation in the Low Income Pool Program. In the event that a Medicaid low income payment is not made by the Agency for Health Care Administration, these funds shall remain appropriated to the Shands Teaching Hospital to continue the original purpose of providing health care services to indigent patients through Shands Healthcare.

SECTION 3 - HUMAN SERVICES

658	SPECIAL CATEGORIES PURCHASED CLIENT SERVICES FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND	18,075,572
659	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND	21,225
660	SPECIAL CATEGORIES GRANTS AND AIDS - SPINAL CORD RESEARCH FROM GENERAL REVENUE FUND	100,000
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND	1,000,000
In addition to the recurring projects in the base budget, the following project is funded with non-recurring general revenue funds from Specific Appropriation 660:		
	Spinal Cord and Brain Injury Research - Dade.....	100,000
661	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	7,801
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND	2,499
	FROM FEDERAL GRANTS TRUST FUND	5,546
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND	23,841
662	SPECIAL CATEGORIES MEDICALLY FRAGILE ENHANCEMENT PAYMENT FROM GENERAL REVENUE FUND	610,020
TOTAL:	COMMUNITY HEALTH RESOURCES FROM GENERAL REVENUE FUND	42,154,532
	FROM TRUST FUNDS	45,336,426
	TOTAL POSITIONS	97.50
	TOTAL ALL FUNDS	87,490,958

PROGRAM: DISABILITY DETERMINATIONS

DISABILITY BENEFITS DETERMINATION

	APPROVED SALARY RATE	816,277
663	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	24.00
	FROM FEDERAL GRANTS TRUST FUND	557,971
	FROM U.S. TRUST FUND	536,700
		46,285,634
664	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	83,500
	FROM FEDERAL GRANTS TRUST FUND	83,500
	FROM U.S. TRUST FUND	10,645,515
665	EXPENSES FROM GENERAL REVENUE FUND	355,277
	FROM FEDERAL GRANTS TRUST FUND	361,277
	FROM U.S. TRUST FUND	36,391,035
666	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	5,000
	FROM FEDERAL GRANTS TRUST FUND	5,000
	FROM U.S. TRUST FUND	150,000
667	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	28,515
	FROM FEDERAL GRANTS TRUST FUND	28,515
	FROM U.S. TRUST FUND	2,762,706

SECTION 3 - HUMAN SERVICES

668	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	2,125		
	FROM FEDERAL GRANTS TRUST FUND		2,126	
	FROM U.S. TRUST FUND		360,972	
669	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	3,435		
	FROM FEDERAL GRANTS TRUST FUND		3,301	
	FROM U.S. TRUST FUND		283,882	
TOTAL:	DISABILITY BENEFITS DETERMINATION			
	FROM GENERAL REVENUE FUND	1,035,823		
	FROM TRUST FUNDS		97,900,163	
	TOTAL POSITIONS	24.00		
	TOTAL ALL FUNDS		98,935,986	
VETERANS' AFFAIRS, DEPARTMENT OF				
PROGRAM: SERVICES TO VETERANS' PROGRAM				
VETERANS' HOMES				
	APPROVED SALARY RATE	15,350,398		
670	SALARIES AND BENEFITS	POSITIONS	540.50	
	FROM GENERAL REVENUE FUND	2,279,366		
	FROM OPERATIONS AND MAINTENANCE TRUST			
	FUND		18,825,580	
671	OTHER PERSONAL SERVICES			
	FROM OPERATIONS AND MAINTENANCE TRUST			
	FUND		871,819	
672	EXPENSES			
	FROM OPERATIONS AND MAINTENANCE TRUST			
	FUND		11,169,338	
673	OPERATING CAPITAL OUTLAY			
	FROM GRANTS AND DONATIONS TRUST FUND . . .	41,500		
	FROM OPERATIONS AND MAINTENANCE TRUST			
	FUND		87,794	
674	FOOD PRODUCTS			
	FROM GENERAL REVENUE FUND	135,947		
	FROM OPERATIONS AND MAINTENANCE TRUST			
	FUND		2,907,039	
675	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM OPERATIONS AND MAINTENANCE TRUST			
	FUND		18,000	
676	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	1,468,926		
	FROM OPERATIONS AND MAINTENANCE TRUST			
	FUND		6,224,084	
677	SPECIAL CATEGORIES			
	RECREATIONAL EQUIPMENT AND SUPPLIES			
	FROM GRANTS AND DONATIONS TRUST FUND . . .		62,000	
678	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	133,405		
	FROM OPERATIONS AND MAINTENANCE TRUST			
	FUND		577,464	

SECTION 3 - HUMAN SERVICES

679	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	24,223
	FROM OPERATIONS AND MAINTENANCE TRUST FUND	200,061
680	FIXED CAPITAL OUTLAY STATE NURSING HOME FOR VETERANS - DMS MGD FROM GENERAL REVENUE FUND	4,993,800
	FROM FEDERAL GRANTS TRUST FUND	10,574,200
	Funds in Specific Appropriation 680 are provided for the construction of a sixth State Veterans' Nursing Home in Northeast Florida.	
681	FIXED CAPITAL OUTLAY ADDITIONS AND IMPROVEMENTS TO THE VETERANS' HOMES FROM GENERAL REVENUE FUND	400,000
	FROM FEDERAL GRANTS TRUST FUND	2,042,857
	FROM STATE HOMES FOR VETERANS TRUST FUND	700,000
TOTAL:	VETERANS' HOMES FROM GENERAL REVENUE FUND	9,435,667
	FROM TRUST FUNDS	54,301,736
	TOTAL POSITIONS	540.50
	TOTAL ALL FUNDS	63,737,403
	EXECUTIVE DIRECTION AND SUPPORT SERVICES	
	APPROVED SALARY RATE	1,550,920
683	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	28.00
	FROM OPERATIONS AND MAINTENANCE TRUST FUND	1,884,055
		169,354
684	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	19,765
685	EXPENSES FROM GENERAL REVENUE FUND	1,016,407
	FROM OPERATIONS AND MAINTENANCE TRUST FUND	321,942
686	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	5,202
	FROM OPERATIONS AND MAINTENANCE TRUST FUND	38,200
687	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	22,000
688	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND	1,422
689	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	5,418
690	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	9,882
	FROM OPERATIONS AND MAINTENANCE TRUST FUND	950

SECTION 3 - HUMAN SERVICES

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND		2,964,151
FROM TRUST FUNDS		530,446
TOTAL POSITIONS	28.00	
TOTAL ALL FUNDS		3,494,597
VETERANS' BENEFITS AND ASSISTANCE		
APPROVED SALARY RATE	2,963,375	
691 SALARIES AND BENEFITS	POSITIONS	71.00
FROM GENERAL REVENUE FUND		3,174,289
FROM FEDERAL GRANTS TRUST FUND		500,965
692 EXPENSES		199,706
FROM GENERAL REVENUE FUND		94,218
FROM FEDERAL GRANTS TRUST FUND		
693 SPECIAL CATEGORIES		19,485
RISK MANAGEMENT INSURANCE		726
FROM GENERAL REVENUE FUND		
FROM FEDERAL GRANTS TRUST FUND		
694 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	24,578	
FROM FEDERAL GRANTS TRUST FUND		3,879
TOTAL: VETERANS' BENEFITS AND ASSISTANCE		
FROM GENERAL REVENUE FUND	3,418,058	
FROM TRUST FUNDS		599,788
TOTAL POSITIONS	71.00	
TOTAL ALL FUNDS		4,017,846
TOTAL OF SECTION 3	POSITIONS	23,137.00
FROM GENERAL REVENUE FUND	7413,831,028	
FROM TRUST FUNDS		15979,730,628
TOTAL ALL FUNDS		23393,561,656

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

SPECIFIC
APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Corrections, Florida Department of Law Enforcement, Department of Juvenile Justice, Parole Commission, Department of Legal Affairs/Attorney General and Justice Administration as the amounts to be used to pay salaries, other operational expenditures and fixed capital outlay of the named agencies.

CORRECTIONS, DEPARTMENT OF

From the funds in Specific Appropriations 695 through 864A the Department of Corrections shall support the Office of Program Policy and Governmental Accountability (OPPAGA) which shall conduct a comprehensive review of the Department of Corrections. OPPAGA shall examine the department's mission and purpose, scope of services, and programs delivered to identify programs or services that fall outside the department's mission, or programs or services that should more appropriately be delivered within another state agency or local entity. In the course of the review, OPPAGA shall identify and report on specific organizational or programmatic deficiencies that diminish agency efficiency or effectiveness. The review shall include an examination of agency personnel deficiencies using pay scales, salaries, and benefits data. An assessment of all staffing levels within the department shall be conducted to ensure levels are appropriate in fulfilling the department's statutory mission. The department shall provide sufficient data to OPPAGA to conduct these studies. OPPAGA shall submit a report to the chair of the Senate Ways and Means Committee and the chair of the House Fiscal Council by January 1, 2007.

From the funds in Specific Appropriations 695 through 864A, each provider contracting with the Department of Corrections must provide the department with a proposal prior to the release of funds that details the services that will be delivered, the expected results, and recommended performance measures. The department and each provider must execute a contract before the release of any funds, and the contract documents must include mutually agreed upon performance measures. Each provider must provide quarterly performance reports to the department. Funds shall only be released to providers whose performance reports indicate successful compliance with the performance measures described in the contract.

The Department of Corrections shall develop and use a uniform format and uniform methodologies for the purpose of reporting annually to the Legislature on the state prison system. Such reports shall include a comprehensive plan for current facility use and any departures from planned facility use, including opening new facilities, renovating or closing existing facilities, and advancing or delaying the opening of new or renovated facilities. The report shall include the maximum capacity of currently operating facilities and the potential maximum capacity of facilities that the department could make operational within the fiscal year. The report shall also identify appropriate sites for future facilities and provide information to support specified locations, such as availability of personnel in local labor markets. Reports should include updated infrastructure needs for existing or future facilities. Each report should reconcile capacity figures to the immediate preceding report. For the purpose of this paragraph, maximum capacity shall be calculated and displayed pursuant to section 944.023(1)(b), Florida Statutes. The department may provide additional analysis of current and future bed needs based on such factors as deemed necessary by the Secretary. The next report shall be due January 1, 2007.

PROGRAM: DEPARTMENT ADMINISTRATION

BUSINESS SERVICE CENTERS

APPROVED SALARY RATE	13,155,639
695 SALARIES AND BENEFITS	343.00
FROM GENERAL REVENUE FUND	14,327,419
FROM GRANTS AND DONATIONS TRUST FUND . . .	1,951,554

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

696	EXPENSES			
	FROM GENERAL REVENUE FUND	1,121,633		
	FROM GRANTS AND DONATIONS TRUST FUND		133,494	
697	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	48,000		
698	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	315,125		
698A	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	122,886		
	FROM GRANTS AND DONATIONS TRUST FUND		14,688	
TOTAL:	BUSINESS SERVICE CENTERS			
	FROM GENERAL REVENUE FUND	15,935,063		
	FROM TRUST FUNDS		2,099,736	
	TOTAL POSITIONS	343.00		
	TOTAL ALL FUNDS		18,034,799	
EXECUTIVE DIRECTION AND SUPPORT SERVICES				
	APPROVED SALARY RATE	15,969,617		
699	SALARIES AND BENEFITS	POSITIONS		
	FROM GENERAL REVENUE FUND	351.00		
	FROM CRIMINAL JUSTICE STANDARDS AND			
	TRAINING TRUST FUND	16,327,194		
	FROM GRANTS AND DONATIONS TRUST FUND		78,548	
			2,765,071	
700	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	24,545		
	FROM GRANTS AND DONATIONS TRUST FUND		42,906	
701	EXPENSES			
	FROM GENERAL REVENUE FUND	3,304,440		
	FROM CRIMINAL JUSTICE STANDARDS AND			
	TRAINING TRUST FUND		1,267,412	
	FROM GRANTS AND DONATIONS TRUST FUND		491,826	
702	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	22,475		
	FROM CRIMINAL JUSTICE STANDARDS AND			
	TRAINING TRUST FUND		25,000	
	FROM GRANTS AND DONATIONS TRUST FUND		30,160	
703	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE			
	HEARINGS			
	FROM GENERAL REVENUE FUND	5,215		
704	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	177,500		
	FROM CRIMINAL JUSTICE STANDARDS AND			
	TRAINING TRUST FUND		200,000	
705	SPECIAL CATEGORIES			
	TRANSFER TO GENERAL REVENUE FUND			
	FROM GRANTS AND DONATIONS TRUST FUND	12,800,000		
	Funds in Specific Appropriation 705 are from reimbursements from the			
	United States Government for incarcerating aliens in Florida's prisons.			
	If total reimbursements exceed \$12,800,000, the department shall submit			
	a budget amendment in accordance with all applicable provisions of			
	chapter 216, Florida Statutes, requesting additional budget authority to			
	transfer the balance to the General Revenue Fund.			
706	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	752,403		

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

707	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	414,152		
	FROM GRANTS AND DONATIONS TRUST FUND		20,600	
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES				
	FROM GENERAL REVENUE FUND	21,027,924		
	FROM TRUST FUNDS		17,721,523	
	TOTAL POSITIONS	351.00		
	TOTAL ALL FUNDS		38,749,447	

INFORMATION TECHNOLOGY

From the funds in Specific Appropriations 708 through 709A, the Department of Corrections shall develop a feasibility study on reengineering or replacement of the Offender Based Information System (OBIS). The department shall submit the feasibility study to the chair of the Senate Ways and Means Committee and the chair of the House Fiscal Council by January 1, 2007. At a minimum, the study shall include a business case describing strategic needs, assumptions, constraints, and expected outcomes of the new system; a cost-benefit analysis indicating initial and long term investment requirements; planning components addressing functional and technical requirements; identification of technical solutions, and analysis of the alternatives; and project management planning identifying the project's governance with stakeholders and their roles, a work breakdown structure, the project management approach, a projected timeline for completion of each major system component and associated projected expenditures.

	APPROVED SALARY RATE	6,949,230		
708	SALARIES AND BENEFITS	POSITIONS	153.00	
	FROM GENERAL REVENUE FUND	6,438,697		
	FROM GRANTS AND DONATIONS TRUST FUND		881,331	
709	EXPENSES			
	FROM GENERAL REVENUE FUND	22,956		
	FROM GRANTS AND DONATIONS TRUST FUND		2,718	
709A	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	54,827		
	FROM GRANTS AND DONATIONS TRUST FUND		6,496	
TOTAL: INFORMATION TECHNOLOGY				
	FROM GENERAL REVENUE FUND	6,516,480		
	FROM TRUST FUNDS		890,545	
	TOTAL POSITIONS	153.00		
	TOTAL ALL FUNDS		7,407,025	

PROGRAM: SECURITY AND INSTITUTIONAL OPERATIONS

From the funds provided in Specific Appropriations 720, 731, and 741, a total of \$1,074,362 is provided as payment in lieu of ad valorem taxation for distribution to local government taxing authorities in accordance with section 957.04(8), Florida Statutes. Funding is provided as follows: \$269,324 for the Bay Correctional Facility, \$339,242 for the Moore Haven Correctional Facility, \$275,560 for the South Bay Correctional Facility, \$100,000 for the Gadsden Correctional Facility and \$90,236 for the Lake City Correctional Facility. Distribution of these funds is contingent upon (1) the withdrawal of any outstanding claims or (2) the county commission of the county where the correctional facility is located stipulating by resolution and memorandum of understanding with the state that by the county commission's acceptance of payment in lieu of ad valorem taxation, the county commission waives any ad valorem tax claim for Fiscal Year 2006-2007 for the related facility, whichever is applicable. Distribution of these funds for each facility is further contingent upon the county commission canceling any outstanding tax certificate and quieting title to any tax deed, or portion thereof, that is based on unpaid ad valorem taxes for the relevant facility.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

Funds in Specific Appropriations 710 through 793 and Specific Appropriations 833 through 864A include an increase of 350 FTEs and \$18,366,939 from the General Revenue Fund which is sufficient to provide housing and security for 92,402 inmates when fully annualized. Variable expenses, maintenance, and health services funds are provided for an average daily population of 89,672 inmates.

ADULT MALE CUSTODY OPERATIONS

	APPROVED SALARY RATE	328,218,901
710	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	9,536.00 454,073,422 320,537
	From the funds in Specific Appropriations 710 through 864A, support costs are provided for the following facilities:	
	Taylor Annex (41 FTE)..... Washington Annex (70 FTE).....	2,022,078 3,858,008
711	OTHER PERSONAL SERVICES FROM GRANTS AND DONATIONS TRUST FUND	91,000
712	EXPENSES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	31,765,348 593,066
713	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	1,172,963 1,000,000
714	FOOD PRODUCTS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	49,937,971 83,421
715	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	131,313
716	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	2,915,970 118,172
717	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND	1,378,081
718	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	9,638,762 550,597
719	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	7,155,639
720	SPECIAL CATEGORIES PRIVATE PRISON OPERATIONS FROM GENERAL REVENUE FUND FROM PRIVATELY OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND	57,399,758 1,300,586
720A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	3,588,838 2,620
721	FIXED CAPITAL OUTLAY CONTRACTED CORRECTIONAL INSTITUTIONS - LEASE PURCHASE FROM GENERAL REVENUE FUND	3,456,533

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

722 FIXED CAPITAL OUTLAY
 PRIVATE PRISON OPERATIONS - LEASE PURCHASE
 FROM GENERAL REVENUE FUND 9,575,246

722A FIXED CAPITAL OUTLAY
 DEPARTMENT OF MANAGEMENT SERVICES - LEASE
 PURCHASE OF PRIVATELY OPERATED
 CORRECTIONAL INSTITUTIONS
 FROM GENERAL REVENUE FUND 15,378,998

Funds in Specific Appropriation 722A are provided for FY 2006-2007 and FY 2007-2008 for payments required under the master lease purchase agreement used to secure the certificates of participation issued to finance or refinance the Graceville, Bay County, and Moorehaven Correctional Facilities payments required prior to completion of the facility.

TOTAL: ADULT MALE CUSTODY OPERATIONS			
FROM GENERAL REVENUE FUND	647,568,842		
FROM TRUST FUNDS		4,059,999	
 TOTAL POSITIONS	9,536.00		
TOTAL ALL FUNDS		651,628,841	

ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY OPERATIONS

APPROVED SALARY RATE	38,703,898		
723 SALARIES AND BENEFITS	POSITIONS	1,105.00	
FROM GENERAL REVENUE FUND		51,323,845	
FROM GRANTS AND DONATIONS TRUST FUND			113,273
724 OTHER PERSONAL SERVICES			32,884
FROM GRANTS AND DONATIONS TRUST FUND			
725 EXPENSES			
FROM GENERAL REVENUE FUND	3,031,349		
FROM GRANTS AND DONATIONS TRUST FUND		50,703	
726 FOOD PRODUCTS			
FROM GENERAL REVENUE FUND	3,641,232		
FROM GRANTS AND DONATIONS TRUST FUND		15,841	
727 SPECIAL CATEGORIES			
FOOD SERVICE AND PRODUCTION			
FROM GENERAL REVENUE FUND	187,659		
FROM GRANTS AND DONATIONS TRUST FUND		22,509	
728 SPECIAL CATEGORIES			
OVERTIME			
FROM GENERAL REVENUE FUND	979,308		
729 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM GENERAL REVENUE FUND	934,701		
730 SPECIAL CATEGORIES			
SALARY INCENTIVE PAYMENTS			
FROM GENERAL REVENUE FUND	423,789		
731 SPECIAL CATEGORIES			
PRIVATE PRISON OPERATIONS			
FROM GENERAL REVENUE FUND	21,909,373		
FROM PRIVATELY OPERATED INSTITUTIONS			
INMATE WELFARE TRUST FUND		597,359	
731A SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
FROM GENERAL REVENUE FUND	437,006		
FROM GRANTS AND DONATIONS TRUST FUND		977	
732 FIXED CAPITAL OUTLAY			
PRIVATE PRISON OPERATIONS - LEASE PURCHASE			
FROM GENERAL REVENUE FUND	1,575,206		

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

732A FIXED CAPITAL OUTLAY
 DEPARTMENT OF MANAGEMENT SERVICES - LEASE
 PURCHASE OF PRIVATELY OPERATED
 CORRECTIONAL INSTITUTIONS
 FROM GENERAL REVENUE FUND 3,320,000

Funds in Specific Appropriation 732A are provided for FY 2006-2007 and FY 2007-2008 for payments required under the master lease purchase agreement used to secure the certificates of participation issued to finance or refinance the Gadsden County Correctional Facility, including payments required prior to completion of the facility.

TOTAL: ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY OPERATIONS	
FROM GENERAL REVENUE FUND	87,763,468
FROM TRUST FUNDS	833,546
TOTAL POSITIONS	1,105.00
TOTAL ALL FUNDS	88,597,014

MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS

APPROVED SALARY RATE	28,200,626	
733 SALARIES AND BENEFITS	POSITIONS	797.00
FROM GENERAL REVENUE FUND	40,490,856	354,249
734 EXPENSES		
FROM GENERAL REVENUE FUND	1,595,782	
735 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	24,000	500,000
FROM GRANTS AND DONATIONS TRUST FUND		
736 FOOD PRODUCTS		
FROM GENERAL REVENUE FUND	1,993,790	483,667
FROM GRANTS AND DONATIONS TRUST FUND		
737 SPECIAL CATEGORIES		
FOOD SERVICE AND PRODUCTION		
FROM GENERAL REVENUE FUND	217,664	191,046
FROM GRANTS AND DONATIONS TRUST FUND		
738 SPECIAL CATEGORIES		
OVERTIME		
FROM GENERAL REVENUE FUND	999,227	
739 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	938,184	
740 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND	210,506	
741 SPECIAL CATEGORIES		
PRIVATE PRISON OPERATIONS		
FROM GENERAL REVENUE FUND	19,377,465	195,403
FROM PRIVATELY OPERATED INSTITUTIONS		
INMATE WELFARE TRUST FUND		
741A SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	316,744	2,771
FROM GRANTS AND DONATIONS TRUST FUND		
742 FIXED CAPITAL OUTLAY		
PRIVATE PRISON OPERATIONS - LEASE PURCHASE		
FROM GENERAL REVENUE FUND	2,624,587	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS		
FROM GENERAL REVENUE FUND	68,788,805	
FROM TRUST FUNDS		1,727,136
TOTAL POSITIONS	797.00	
TOTAL ALL FUNDS		70,515,941

SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS

APPROVED SALARY RATE	162,218,795	
743 SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	POSITIONS 4,654.00	222,021,317
744 EXPENSES FROM GENERAL REVENUE FUND		6,658,981
746 FOOD PRODUCTS FROM GENERAL REVENUE FUND		14,328,460
747 SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION FROM GENERAL REVENUE FUND		1,158,876
748 SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND		1,581,989
749 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND		6,833,399
750 SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND		1,852,978
750A SPECIAL CATEGORIES INMATE HEALTH SERVICES FROM GENERAL REVENUE FUND		800,000
750B SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND		1,835,009
TOTAL: SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS FROM GENERAL REVENUE FUND	257,071,009	
TOTAL POSITIONS	4,654.00	
TOTAL ALL FUNDS		257,071,009

RECEPTION CENTER OPERATIONS

APPROVED SALARY RATE	64,403,057	
751 SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	POSITIONS 1,860.00	89,275,376
FROM GRANTS AND DONATIONS TRUST FUND		7,744
752 EXPENSES FROM GENERAL REVENUE FUND	5,041,764	
FROM GRANTS AND DONATIONS TRUST FUND		31,090
753 OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	3,800	
FROM GRANTS AND DONATIONS TRUST FUND		250,000
754 FOOD PRODUCTS FROM GENERAL REVENUE FUND	5,462,969	
FROM GRANTS AND DONATIONS TRUST FUND		32,449
755 SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION FROM GENERAL REVENUE FUND	370,703	
FROM GRANTS AND DONATIONS TRUST FUND		46,893

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

756	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND	731,858
757	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	1,346,377
758	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	861,554
758A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	695,913
	FROM GRANTS AND DONATIONS TRUST FUND	65
TOTAL: RECEPTION CENTER OPERATIONS FROM GENERAL REVENUE FUND		103,790,314
	FROM TRUST FUNDS	368,241
	TOTAL POSITIONS	1,860.00
	TOTAL ALL FUNDS	104,158,555

PUBLIC SERVICE WORKSQUADS AND WORK RELEASE
TRANSITION

APPROVED SALARY RATE	33,441,911	
759	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	POSITIONS 953.00
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND	32,261,284
	FROM GRANTS AND DONATIONS TRUST FUND	17,522,356
		45,774

From the funds in Specific Appropriations 759 through 768A, \$1,400,000 from the Correctional Work Program Trust Fund is contingent upon increased collections from billings to state agencies, public community colleges and state universities to cover the cost of supervision of inmate work squads provided on their behalf.

760	EXPENSES FROM GENERAL REVENUE FUND	704,124
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND	849,374
	FROM GRANTS AND DONATIONS TRUST FUND	32,776
761	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	113,907
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND	4,169
762	FOOD PRODUCTS FROM GENERAL REVENUE FUND	2,091,012
763	LUMP SUM CORRECTIONAL WORK PROGRAMS FROM CORRECTIONAL WORK PROGRAM TRUST FUND	POSITIONS 22.00 3,138,154

Funds and positions in Specific Appropriation 763 from the Correctional Work Program Trust Fund are provided for interagency contracted services funded by state agencies or local governments. These positions and funds shall be released as needed upon execution of interagency community service squad contract(s).

764	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	6,500,000
765	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION FROM GENERAL REVENUE FUND	204,143

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

766	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND	209,537
767	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	225,841
768	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	365,327
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND	133,573
768A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	247,815
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND	134,598
	FROM GRANTS AND DONATIONS TRUST FUND	352
TOTAL:	PUBLIC SERVICE WORKSQUADS AND WORK RELEASE TRANSITION FROM GENERAL REVENUE FUND	42,922,990
	FROM TRUST FUNDS	21,861,126
	TOTAL POSITIONS	975.00
	TOTAL ALL FUNDS	64,784,116
ROAD PRISON OPERATIONS		
	APPROVED SALARY RATE	3,603,403
769	SALARIES AND BENEFITS	POSITIONS
	FROM GENERAL REVENUE FUND	95.00
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND	315
		5,095,420
770	EXPENSES FROM CORRECTIONAL WORK PROGRAM TRUST FUND	518,797
771	FOOD PRODUCTS FROM CORRECTIONAL WORK PROGRAM TRUST FUND	352,549
772	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION FROM CORRECTIONAL WORK PROGRAM TRUST FUND	53,567
773	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	83,175
774	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM CORRECTIONAL WORK PROGRAM TRUST FUND	24,666
774A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	2
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND	38,074

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: ROAD PRISON OPERATIONS		
FROM GENERAL REVENUE FUND	83,492	
FROM TRUST FUNDS		6,083,073
TOTAL POSITIONS	95.00	
TOTAL ALL FUNDS		6,166,565

OFFENDER MANAGEMENT AND CONTROL

APPROVED SALARY RATE	42,038,315	
775 SALARIES AND BENEFITS	POSITIONS	1,271.00
FROM GENERAL REVENUE FUND		51,600,553
FROM CORRECTIONAL WORK PROGRAM TRUST FUND		59,685
776 OTHER PERSONAL SERVICES		376,454
FROM GENERAL REVENUE FUND		
777 EXPENSES		3,197,999
FROM GENERAL REVENUE FUND		
FROM CORRECTIONAL WORK PROGRAM TRUST FUND		1,959
778 OPERATING CAPITAL OUTLAY		68,706
FROM GENERAL REVENUE FUND		
779 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		82,243
FROM GENERAL REVENUE FUND		
FROM CORRECTIONAL WORK PROGRAM TRUST FUND		1,655
779A SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	487,602	
FROM CORRECTIONAL WORK PROGRAM TRUST FUND		557
TOTAL: OFFENDER MANAGEMENT AND CONTROL		
FROM GENERAL REVENUE FUND	55,813,557	
FROM TRUST FUNDS		63,856
TOTAL POSITIONS	1,271.00	
TOTAL ALL FUNDS		55,877,413

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	9,426,371	
780 SALARIES AND BENEFITS	POSITIONS	190.00
FROM GENERAL REVENUE FUND		12,914,964
781 OTHER PERSONAL SERVICES		366,798
FROM GENERAL REVENUE FUND		
FROM GRANTS AND DONATIONS TRUST FUND		75,000
782 EXPENSES		5,735,379
FROM GENERAL REVENUE FUND		
FROM GRANTS AND DONATIONS TRUST FUND		226,785
783 OPERATING CAPITAL OUTLAY		308,200
FROM GENERAL REVENUE FUND		
784 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	1,000,000	
From the funds in Specific Appropriation 784, \$1,000,000 is provided to continue the victim notification system (VINE).		
785 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND	121,301	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

785A	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		80,105	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND		20,526,747	
	FROM TRUST FUNDS			301,785
	TOTAL POSITIONS		190.00	
	TOTAL ALL FUNDS			20,828,532

CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR

	APPROVED SALARY RATE		16,985,557	
786	SALARIES AND BENEFITS	POSITIONS	542.00	
	FROM GENERAL REVENUE FUND		21,764,812	
787	EXPENSES			
	FROM GENERAL REVENUE FUND		79,383,609	
788	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		585,513	
789	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GENERAL REVENUE FUND		620,258	
789A	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		214,125	
790	FIXED CAPITAL OUTLAY			
	COMPLIANCE WITH THE AMERICANS WITH			
	DISABILITIES ACT			
	FROM GENERAL REVENUE FUND		169,880	
793	FIXED CAPITAL OUTLAY			
	FACILITIES PROVIDING ADDITIONAL CAPACITY			
	FROM GENERAL REVENUE FUND		73,000,000	
	FROM GRANTS AND DONATIONS TRUST FUND			1,500,000

From the funds in Specific Appropriation 793, \$63,790,000 in non-recurring general revenue and \$1,500,000 in non-recurring Grants and Donations Trust Fund shall be used for the construction of a 2,022 bed annex at the Wakulla Correctional Facility; and \$6,710,000 in non-recurring general revenue shall be used to complete the construction of a 262 bed work camp at the Lowell Correctional Institution. In addition, \$2,500,000 in non-recurring general revenue shall be used for future land acquisition, site permitting, and preparation for future prison sites.

TOTAL:	CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR			
	FROM GENERAL REVENUE FUND		175,738,197	
	FROM TRUST FUNDS			1,500,000
	TOTAL POSITIONS		542.00	
	TOTAL ALL FUNDS			177,238,197

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE		1,184,753	
799	SALARIES AND BENEFITS	POSITIONS	22.00	
	FROM GENERAL REVENUE FUND		1,548,643	
800	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		15,000	
801	EXPENSES			
	FROM GENERAL REVENUE FUND		6,499,243	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

802	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	235,381
803	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	195,153
803A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	8,282
804	DATA PROCESSING SERVICES TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES FROM GENERAL REVENUE FUND	226,334
805	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	923,243
TOTAL:	INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND	9,651,279
	TOTAL POSITIONS	22.00
	TOTAL ALL FUNDS	9,651,279

PROGRAM: COMMUNITY CORRECTIONS

PROBATION SUPERVISION

	APPROVED SALARY RATE	86,545,282
806	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	2,366.00
	FROM GRANTS AND DONATIONS TRUST FUND	119,684,851
		25,473
807	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	44,224
808	EXPENSES FROM GENERAL REVENUE FUND	13,015,434
	FROM GRANTS AND DONATIONS TRUST FUND	14,108
809	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	427,734
810	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	2,180,113
811	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	366,026
811A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	940,831
	FROM GRANTS AND DONATIONS TRUST FUND	202
TOTAL:	PROBATION SUPERVISION FROM GENERAL REVENUE FUND	136,659,213
	FROM TRUST FUNDS	39,783
	TOTAL POSITIONS	2,366.00
	TOTAL ALL FUNDS	136,698,996

DRUG OFFENDER PROBATION SUPERVISION

	APPROVED SALARY RATE	13,159,873
812	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	316.00
		18,421,961

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

813	EXPENSES FROM GENERAL REVENUE FUND	1,375,693
814	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	19,233
815	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	70,035
815A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	126,653
TOTAL:	DRUG OFFENDER PROBATION SUPERVISION FROM GENERAL REVENUE FUND	20,013,575
	TOTAL POSITIONS	316.00
	TOTAL ALL FUNDS	20,013,575
PRE TRIAL INTERVENTION SUPERVISION		
	APPROVED SALARY RATE	2,822,556
815B	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	POSITIONS 76.00 3,990,380
815C	EXPENSES FROM GENERAL REVENUE FUND	356,810
815D	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	21,726
815E	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	30,461
TOTAL:	PRE TRIAL INTERVENTION SUPERVISION FROM GENERAL REVENUE FUND	4,399,377
	TOTAL POSITIONS	76.00
	TOTAL ALL FUNDS	4,399,377
COMMUNITY CONTROL SUPERVISION		
	APPROVED SALARY RATE	17,034,435
816	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	POSITIONS 415.00 24,493,007
817	EXPENSES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	2,165,037 18,202
818	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	143,545
819	SPECIAL CATEGORIES ELECTRONIC MONITORING FROM GENERAL REVENUE FUND	7,392,935
819A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	166,332

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: COMMUNITY CONTROL SUPERVISION		
FROM GENERAL REVENUE FUND	34,360,856	
FROM TRUST FUNDS		18,202
TOTAL POSITIONS	415.00	
TOTAL ALL FUNDS		34,379,058

POST PRISON RELEASE SUPERVISION

APPROVED SALARY RATE	16,629,683	
820 SALARIES AND BENEFITS	POSITIONS	354.00
FROM GENERAL REVENUE FUND	23,486,396	
FROM GRANTS AND DONATIONS TRUST FUND		22,533
821 EXPENSES		1,858,551
FROM GENERAL REVENUE FUND		212,243
FROM GRANTS AND DONATIONS TRUST FUND		
821A SPECIAL CATEGORIES		
LOCAL COMMUNITY CORRECTIONS PROJECT		1,450,000
FROM GENERAL REVENUE FUND		

From the funds in Specific Appropriation 821A, the following projects are funded from non-recurring general revenue:

Bridges of America Post-Release Transitional Housing Program.....	400,000
Community Treatment for Mentally Ill Ex-Offenders.....	850,000
Women Helping Women Jail Project.....	150,000
Operation New Hope Re-Entry Initiative Program.....	50,000

822 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND	83,019	
FROM GRANTS AND DONATIONS TRUST FUND		30,030
822A SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	141,747	
FROM GRANTS AND DONATIONS TRUST FUND		136

TOTAL: POST PRISON RELEASE SUPERVISION		
FROM GENERAL REVENUE FUND	27,019,713	
FROM TRUST FUNDS		264,942
TOTAL POSITIONS	354.00	
TOTAL ALL FUNDS		27,284,655

ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES

823 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	3,572,009	
824 SPECIAL CATEGORIES		
LOCAL COMMUNITY CORRECTIONS PROJECT		
FROM GENERAL REVENUE FUND	2,126,714	

From the funds in Specific Appropriation 824, the following projects are funded from non-recurring general revenue:

Misdemeanor Offenders with Mental Illness and Substance Abuse.....	200,000
Alternatives to Incarceration ATI Program.....	200,000
Bridges of America's 25 Drug and Alcohol Beds for Women at the St. Petersburg Bridge.....	50,000
African American Center of Excellence.....	351,714
Panama City Non-Secure Residential Substance Abuse Treatment Beds.....	235,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

825 SPECIAL CATEGORIES
 GRANTS AND AIDS - CONTRACTED DRUG
 TREATMENT/REHABILITATION PROGRAMS
 FROM GENERAL REVENUE FUND 28,180,492

From the funds in Specific Appropriation 825, \$600,000 is provided from non-recurring general revenue for the Drug Abuse Comprehensive Coordinating Office, Inc. (DACCO) in Hillsborough County.

TOTAL: ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND
 TREATMENT SERVICES
 FROM GENERAL REVENUE FUND 33,879,215

TOTAL ALL FUNDS 33,879,215

OFFENDER MANAGEMENT AND CONTROL

APPROVED SALARY RATE	1,411,285
826 SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	POSITIONS 42.00 2,226,983
827 OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	18,490
828 EXPENSES FROM GENERAL REVENUE FUND	158,677
828A SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	17,521

TOTAL: OFFENDER MANAGEMENT AND CONTROL
 FROM GENERAL REVENUE FUND 2,421,671

TOTAL POSITIONS 42.00
 TOTAL ALL FUNDS 2,421,671

INFORMATION TECHNOLOGY

APPROVED SALARY RATE	691,799
829 SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	POSITIONS 17.00 1,065,539
830 EXPENSES FROM GENERAL REVENUE FUND	3,149,878
831 SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	94,780
831A SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	6,814
832 DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	394,006
TOTAL: INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND	4,711,017
TOTAL POSITIONS 17.00	
TOTAL ALL FUNDS	4,711,017

COMMUNITY FACILITY OPERATIONS

832A SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND 393,050

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

832B EXPENSES
FROM GENERAL REVENUE FUND 1,214,285

Funds in Specific Appropriations 695 through 864A shall not be used to pay for unoccupied leased space currently being leased by the Department of Corrections in the event the leases are vacant on or after July 1, 2006 and for which it has been determined by the secretary that there is no longer a need.

832C SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 1,565,629

832D SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 1,603

TOTAL: COMMUNITY FACILITY OPERATIONS
FROM GENERAL REVENUE FUND 3,174,567

TOTAL ALL FUNDS 3,174,567

PROGRAM: HEALTH SERVICES

INMATE HEALTH SERVICES

APPROVED SALARY RATE 90,249,536

833 SALARIES AND BENEFITS
FROM GENERAL REVENUE FUND POSITIONS 2,105.00
118,156,253

834 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 1,968,033

835 EXPENSES
FROM GENERAL REVENUE FUND 8,114,686

836 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 364,329

837 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 502,213

838 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 1,164,157

839 SPECIAL CATEGORIES
INMATE HEALTH SERVICES
FROM GENERAL REVENUE FUND 163,835,976

From the funds in Specific Appropriation 839, \$100,000 is provided for Hepatitis B vaccinations for inmates.

840 SPECIAL CATEGORIES
TREATMENT OF INMATES - GENERAL DRUGS
FROM GENERAL REVENUE FUND 15,283,083

841 SPECIAL CATEGORIES
TREATMENT OF INMATES - PSYCHOTROPIC DRUGS
FROM GENERAL REVENUE FUND 13,083,981

841A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 840,866

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: INMATE HEALTH SERVICES
FROM GENERAL REVENUE FUND 323,313,577

TOTAL POSITIONS	2,105.00	
TOTAL ALL FUNDS		323,313,577

TREATMENT OF INMATES WITH INFECTIOUS DISEASES

APPROVED SALARY RATE	517,011	
842 SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	11.50	
FROM GRANTS AND DONATIONS TRUST FUND	96,742	479,287
843 OTHER PERSONAL SERVICES FROM GRANTS AND DONATIONS TRUST FUND		184,207
844 EXPENSES FROM GENERAL REVENUE FUND	179,547	
FROM GRANTS AND DONATIONS TRUST FUND		721,494
845 OPERATING CAPITAL OUTLAY FROM GRANTS AND DONATIONS TRUST FUND		27,019
846 SPECIAL CATEGORIES INMATE HEALTH SERVICES FROM GENERAL REVENUE FUND	5,704,554	
847 SPECIAL CATEGORIES TREATMENT OF INMATES - INFECTIOUS DISEASE DRUGS FROM GENERAL REVENUE FUND	20,762,781	
847A SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	791	
FROM GRANTS AND DONATIONS TRUST FUND		3,918
TOTAL: TREATMENT OF INMATES WITH INFECTIOUS DISEASES FROM GENERAL REVENUE FUND	26,744,415	
FROM TRUST FUNDS		1,415,925
TOTAL POSITIONS	11.50	
TOTAL ALL FUNDS		28,160,340

PROGRAM: EDUCATION AND PROGRAMS

ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND
TREATMENT SERVICES

APPROVED SALARY RATE	1,637,985	
848 SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	38.00	
FROM GRANTS AND DONATIONS TRUST FUND	1,130,289	723,711
849 OTHER PERSONAL SERVICES FROM GRANTS AND DONATIONS TRUST FUND		4,809
850 EXPENSES FROM GENERAL REVENUE FUND	38,531	
FROM GRANTS AND DONATIONS TRUST FUND		622,865
851 OPERATING CAPITAL OUTLAY FROM GRANTS AND DONATIONS TRUST FUND		73,600
852 SPECIAL CATEGORIES CONTRACT DRUG ABUSE SERVICES FROM GENERAL REVENUE FUND	1,678,432	
FROM GRANTS AND DONATIONS TRUST FUND		3,072,341

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

852A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	9,664	
	FROM GRANTS AND DONATIONS TRUST FUND		6,187
TOTAL:	ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES FROM GENERAL REVENUE FUND	2,856,916	
	FROM TRUST FUNDS		4,503,513
	TOTAL POSITIONS	38.00	
	TOTAL ALL FUNDS		7,360,429
BASIC EDUCATION SKILLS			
	APPROVED SALARY RATE	15,190,939	
853	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	418.00	
	FROM GRANTS AND DONATIONS TRUST FUND	16,916,641	
			2,584,599
854	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	771,542	
	FROM GRANTS AND DONATIONS TRUST FUND		666,172
855	EXPENSES FROM GENERAL REVENUE FUND	3,559,203	
	FROM GRANTS AND DONATIONS TRUST FUND		1,738,353
856	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	59,305	
	FROM GRANTS AND DONATIONS TRUST FUND		472,386
857	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	70,000	
	FROM GRANTS AND DONATIONS TRUST FUND		411,000
857A	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND	190,000	
From the funds in Specific Appropriation 857A, the following projects are funded from non-recurring general revenue:			
Horizon Communities in Prison Education Programs (Tomoka and Wakulla Correctional Institutions).		140,000	
Jobs for Florida Department of Corrections Vo-Tech Trainees (Pilot Programs).		50,000	
858	SPECIAL CATEGORIES GRANTS AND AIDS - EVEN START FAMILY LITERACY PROJECT FROM GRANTS AND DONATIONS TRUST FUND		494,974
859	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	209,896	
859A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	139,152	
	FROM GRANTS AND DONATIONS TRUST FUND		23,077
TOTAL:	BASIC EDUCATION SKILLS FROM GENERAL REVENUE FUND	21,915,739	
	FROM TRUST FUNDS		6,390,561
	TOTAL POSITIONS	418.00	
	TOTAL ALL FUNDS		28,306,300

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

ADULT OFFENDER TRANSITION, REHABILITATION AND SUPPORT

APPROVED SALARY RATE	5,769,290		
860 SALARIES AND BENEFITS	POSITIONS	154.00	
FROM GENERAL REVENUE FUND		7,582,361	
FROM GRANTS AND DONATIONS TRUST FUND			417,760
861 OTHER PERSONAL SERVICES		182,290	
FROM GENERAL REVENUE FUND			
862 EXPENSES		2,224,470	
FROM GENERAL REVENUE FUND			444,000
FROM GRANTS AND DONATIONS TRUST FUND			
863 OPERATING CAPITAL OUTLAY		11,400	
FROM GENERAL REVENUE FUND			3,000
FROM GRANTS AND DONATIONS TRUST FUND			
864 SPECIAL CATEGORIES		2,980,000	
CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND			
864A SPECIAL CATEGORIES		56,290	
TRANSFER TO DEPARTMENT OF MANAGEMENT			3,216
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM GENERAL REVENUE FUND			
FROM GRANTS AND DONATIONS TRUST FUND			
TOTAL: ADULT OFFENDER TRANSITION, REHABILITATION AND SUPPORT			
FROM GENERAL REVENUE FUND		13,036,811	
FROM TRUST FUNDS			867,976
TOTAL POSITIONS		154.00	
TOTAL ALL FUNDS			13,904,787

JUSTICE ADMINISTRATION

PROGRAM: JUSTICE ADMINISTRATIVE COMMISSION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	4,086,026		
865 SALARIES AND BENEFITS	POSITIONS	113.00	
FROM GENERAL REVENUE FUND		5,500,448	
FROM GRANTS AND DONATIONS TRUST FUND			34,924
866 OTHER PERSONAL SERVICES		20,600	
FROM GENERAL REVENUE FUND			
867 EXPENSES		886,634	
FROM GENERAL REVENUE FUND			4,825
FROM GRANTS AND DONATIONS TRUST FUND			
868 OPERATING CAPITAL OUTLAY		62,530	
FROM GENERAL REVENUE FUND			
869 LUMP SUM	POSITIONS	11.50	
STATE ATTORNEY, PUBLIC DEFENDER CONTRACT/			
GRANT POSITIONS			

The positions in Specific Appropriation 869 are provided for State Attorneys and Public Defenders to utilize with grants received during the 2006-2007 fiscal year that will recur for a minimum of 2 years. The Justice Administrative Commission may request the transfer of these positions to the offices of the State Attorneys and Public Defenders as needed. Such transfers are contingent upon the Commission notifying and providing documentation of the grant received to the chair of the Senate Ways and Means Committee and the chair of the House Fiscal Council and the Governor's Office of Policy and Budget. Such notification is subject to the legislative objection provisions of chapter 216, Florida Statutes. Rate may be established for these positions at the amount of

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

the starting salary of an assistant state attorney and assistant public defender. The rate must be placed in reserve pending transfer of positions.

870	LUMP SUM STATE ATTORNEY AND PUBLIC DEFENDER WORKLOAD	POSITIONS	147.00
	FROM GENERAL REVENUE FUND		7,500,000
871	SPECIAL CATEGORIES GRANTS AND AIDS - FOSTER CARE CITIZEN REVIEW PANEL		
	FROM GENERAL REVENUE FUND	300,000	
	FROM GRANTS AND DONATIONS TRUST FUND		300,000
872	SPECIAL CATEGORIES SEXUAL PREDATOR CIVIL COMMITMENT LITIGATION COSTS		
	FROM GENERAL REVENUE FUND	3,429,194	

Funds in Specific Appropriation 872 are provided for attorney fees and case-related expenses associated with prosecuting and defending sexual predator civil commitment cases. Case-related expenses are limited to expert witness fees, clinical evaluations, court reporter costs, and foreign language interpreters. The Justice Administrative Commission is authorized to pay up to \$5,000 per case for case-related expenses incurred by the State Attorney and the Public Defender, or court appointed counsel where there is an ethical conflict, for a combined maximum of \$10,000 for case-related expenses per case, unless the court orders payment of a greater amount. The Justice Administrative Commission shall submit quarterly reports to the chair of the Senate Ways and Means Committee and the chair of the House Fiscal Council describing, by judicial circuit, requests for payments of case-related expenses received; court orders received directing payment of such expenses; and actual encumbrances and disbursements from this special appropriations category.

873	SPECIAL CATEGORIES CONTRACT WITH DEPARTMENT OF MANAGEMENT SERVICES FOR COPES		
	FROM GENERAL REVENUE FUND	90,125	
874	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	106,720	

From the funds in Specific Appropriation 874, \$100,000 in non-recurring general revenue shall be used for the Cuban American Bar Association Pro Bono Project.

875	SPECIAL CATEGORIES PUBLIC DEFENDER DUE PROCESS COSTS		
	FROM GENERAL REVENUE FUND	18,000,000	

Funds in Specific Appropriation 875 are provided for the Public Defenders' due process costs as specified in section 29.006, Florida Statutes. Funds shall initially be credited for the use of each circuit in the amounts listed below, and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.

1st Judicial Circuit.....	612,292
2nd Judicial Circuit.....	573,570
3rd Judicial Circuit.....	216,034
4th Judicial Circuit.....	1,328,614
5th Judicial Circuit.....	619,831
6th Judicial Circuit.....	1,103,500
7th Judicial Circuit.....	561,079
8th Judicial Circuit.....	439,552
9th Judicial Circuit.....	728,558
10th Judicial Circuit.....	738,289
11th Judicial Circuit.....	2,832,348
12th Judicial Circuit.....	566,240
13th Judicial Circuit.....	1,404,637
14th Judicial Circuit.....	323,281
15th Judicial Circuit.....	721,609
16th Judicial Circuit.....	155,944

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17th Judicial Circuit.....	1,732,865
18th Judicial Circuit.....	508,562
19th Judicial Circuit.....	637,000
20th Judicial Circuit.....	696,195

From the funds credited for use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of State Court Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:

1st circuit.....	190,611
2nd circuit.....	323,698
3rd circuit.....	52,251
6th circuit.....	103,493
7th circuit.....	37,310
8th circuit.....	83,798
9th circuit.....	481,878
10th circuit.....	68,975
11th circuit.....	121,996
12th circuit.....	153,205
13th circuit.....	784,106
14th circuit.....	134,089
15th circuit.....	93,646
16th circuit.....	74,983
17th circuit.....	60,851

876 SPECIAL CATEGORIES

CHILD DEPENDENCY AND CIVIL CONFLICT CASE

FROM GENERAL REVENUE FUND 19,771,856

FROM GRANTS AND DONATIONS TRUST FUND 3,500,000

Funds in Specific Appropriation 876 are provided for case fees and expenses of court-appointed counsel in civil conflict cases and child dependency cases. The Justice Administrative Commission shall apportion these funds for use in each circuit according to the number of projected dependency case filings in each judicial circuit, and is authorized to pay such fees and expenses, subject to all specifications and limitations as provided by law. The Justice Administrative Commission shall submit quarterly reports of these case payments to the chair of the Senate Ways and Means Committee and the chair of the House Fiscal Council, by judicial circuit which shall include, but not be limited to, information on requests for payments received; court orders received directing payment; and actual encumbrances and disbursements from this special appropriations category.

877 SPECIAL CATEGORIES

RISK MANAGEMENT INSURANCE

FROM GENERAL REVENUE FUND 16,278

878 SPECIAL CATEGORIES

CRIMINAL CONFLICT CASE COSTS

FROM GENERAL REVENUE FUND 37,436,867

Funds in Specific Appropriation 878 are provided for case fees as specified in section 27.5304, Florida Statutes, and expenses as specified in section 29.007, Florida Statutes, of court-appointed counsel for indigent criminal defendants in cases where the public defender has an ethical conflict and for due process costs for those individuals the court finds indigent for costs. The Justice Administrative Commission shall submit quarterly reports of criminal conflict case payments to the chair of the Senate Ways and Means Committee and the chair of the House Fiscal Council by judicial circuit. Funds shall initially be credited for the use of each circuit in the amounts listed below, and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.

1st Judicial Circuit.....	1,485,800
2nd Judicial Circuit.....	1,753,077
3rd Judicial Circuit.....	361,232
4th Judicial Circuit.....	2,148,058
5th Judicial Circuit.....	962,304
6th Judicial Circuit.....	2,597,810
7th Judicial Circuit.....	1,442,388
8th Judicial Circuit.....	1,644,683
9th Judicial Circuit.....	3,658,608
10th Judicial Circuit.....	2,018,054
11th Judicial Circuit.....	4,894,536

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12th Judicial Circuit.....	995,220
13th Judicial Circuit.....	1,279,917
14th Judicial Circuit.....	677,063
15th Judicial Circuit.....	2,756,000
16th Judicial Circuit.....	173,027
17th Judicial Circuit.....	5,207,446
18th Judicial Circuit.....	1,553,274
19th Judicial Circuit.....	683,971
20th Judicial Circuit.....	1,144,399

From the funds in Specific Appropriation 878, a total of \$1,084,669 shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of State Courts Administrator on behalf of the circuit courts operating shared court reporting and interpreter services.

879 SPECIAL CATEGORIES

STATE ATTORNEY DUE PROCESS COSTS
FROM GENERAL REVENUE FUND 12,004,072

Funds in Specific Appropriation 879 are provided for the State Attorneys' due process costs as specified in section 29.005, Florida Statutes. Funds shall initially be credited for the use of each circuit in the amounts listed below, and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.

1st Judicial Circuit.....	710,335
2nd Judicial Circuit.....	377,739
3rd Judicial Circuit.....	140,473
4th Judicial Circuit.....	518,840
5th Judicial Circuit.....	390,252
6th Judicial Circuit.....	702,850
7th Judicial Circuit.....	528,874
8th Judicial Circuit.....	265,979
9th Judicial Circuit.....	556,996
10th Judicial Circuit.....	346,599
11th Judicial Circuit.....	2,482,105
12th Judicial Circuit.....	313,251
13th Judicial Circuit.....	668,192
14th Judicial Circuit.....	132,385
15th Judicial Circuit.....	832,181
16th Judicial Circuit.....	102,844
17th Judicial Circuit.....	1,483,966
18th Judicial Circuit.....	423,443
19th Judicial Circuit.....	303,784
20th Judicial Circuit.....	722,984

From the funds credited for the use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of State Court Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:

1st circuit.....	18,232
2nd circuit.....	16,650
3rd circuit.....	10,456
6th circuit.....	25,443
7th circuit.....	12,818
8th circuit.....	21,937
9th circuit.....	26,007
10th circuit.....	3,980
11th circuit.....	426,986
12th circuit.....	19,650
13th circuit.....	45,716
15th circuit.....	61,252
16th circuit.....	4,315
17th circuit.....	20,081

880 SPECIAL CATEGORIES

STATE ATTORNEY AND PUBLIC DEFENDER
TRAINING
FROM GENERAL REVENUE FUND 35,000
FROM GRANTS AND DONATIONS TRUST FUND 262,803

880A SPECIAL CATEGORIES

DUE PROCESS CONTINGENCY FUND
FROM GENERAL REVENUE FUND 1,000,000

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881 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 2,593,769
 FROM CHILD SUPPORT TRUST FUND 89,596
 FROM GRANTS AND DONATIONS TRUST FUND 91,359
 FROM INDIGENT CRIMINAL DEFENSE TRUST
 FUND 14,744

From the funds provided in Specific Appropriation 881, the State Attorneys and Public Defenders shall transfer cash from their Grants and Donations Trust Fund, Child Support Enforcement Trust Fund, and Indigent Criminal Defense Trust Fund in proportion to their positions funded from these sources to the Justice Administrative Commission to pay the Human Resources Services contract in the Department of Management Services.

882 SPECIAL CATEGORIES
 TRANSFER TO THE DEPARTMENT OF FINANCIAL
 SERVICES FOR THE POSTCONVICTION CAPITAL
 COLLATERAL CASES - REGISTRY ATTORNEYS
 FROM GENERAL REVENUE FUND 2,325,000

883 DATA PROCESSING SERVICES
 OTHER DATA PROCESSING SERVICES
 FROM GENERAL REVENUE FUND 10,000

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
 FROM GENERAL REVENUE FUND 111,089,093
 FROM TRUST FUNDS 4,298,251
 TOTAL POSITIONS 271.50
 TOTAL ALL FUNDS 115,387,344

PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE

APPROVED SALARY RATE 22,484,023
 884 SALARIES AND BENEFITS POSITIONS 658.00
 FROM GENERAL REVENUE FUND 29,514,495

Funds and positions in Specific Appropriations 884 through 890 shall not be utilized to represent children in dissolution of marriage proceedings unless the child is also subject to dependency proceedings. The funds and positions may also be used for Attorneys Ad-Litem as appropriate to provide legal representation to children.

885 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 1,753,892
 FROM GRANTS AND DONATIONS TRUST FUND 50,000

886 EXPENSES
 FROM GENERAL REVENUE FUND 2,113,480
 FROM GRANTS AND DONATIONS TRUST FUND 250,000

887 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND 300,000
 FROM GRANTS AND DONATIONS TRUST FUND 20,000

888 SPECIAL CATEGORIES
 GRANTS AND AIDS - COURT SYSTEM SERVICES
 FOR CHILDREN AND YOUTH
 FROM GENERAL REVENUE FUND 57,000

889 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 4,851,037

890 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 115,353

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TOTAL: PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE	
FROM GENERAL REVENUE FUND	38,705,257
FROM TRUST FUNDS	320,000
TOTAL POSITIONS	658.00
TOTAL ALL FUNDS	39,025,257

STATE ATTORNEYS

The Prosecution Coordination Office's budgeting, training, and education needs may be funded by each State Attorney's office within the funds provided in Specific Appropriations 891 through 991. Funding for this office shall not exceed \$450,000.

PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT

APPROVED SALARY RATE	9,301,265
891 SALARIES AND BENEFITS	POSITIONS 215.00
FROM GENERAL REVENUE FUND	11,749,141
FROM GRANTS AND DONATIONS TRUST FUND	424,961
892 OTHER PERSONAL SERVICES	32,080
FROM GENERAL REVENUE FUND	20,000
FROM GRANTS AND DONATIONS TRUST FUND	
892A SPECIAL CATEGORIES	
ACQUISITION OF MOTOR VEHICLES	
FROM FORFEITURE AND INVESTIGATIVE	
SUPPORT TRUST FUND	80,000
893 SPECIAL CATEGORIES	
STATE ATTORNEY OPERATING EXPENDITURES	
FROM GENERAL REVENUE FUND	1,029,996
FROM FORFEITURE AND INVESTIGATIVE	
SUPPORT TRUST FUND	40,151
FROM GRANTS AND DONATIONS TRUST FUND	196,100
894 SPECIAL CATEGORIES	
RISK MANAGEMENT INSURANCE	
FROM GENERAL REVENUE FUND	56,811
895 SPECIAL CATEGORIES	
SALARY INCENTIVE PAYMENTS	
FROM GENERAL REVENUE FUND	9,998
TOTAL: PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT	
FROM GENERAL REVENUE FUND	12,878,026
FROM TRUST FUNDS	761,212
TOTAL POSITIONS	215.00
TOTAL ALL FUNDS	13,639,238

PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT

APPROVED SALARY RATE	5,654,010
896 SALARIES AND BENEFITS	POSITIONS 121.50
FROM GENERAL REVENUE FUND	6,774,549
FROM GRANTS AND DONATIONS TRUST FUND	365,179
897 OTHER PERSONAL SERVICES	25,700
FROM GENERAL REVENUE FUND	141,480
FROM GRANTS AND DONATIONS TRUST FUND	
897A SPECIAL CATEGORIES	
ACQUISITION OF MOTOR VEHICLES	
FROM GRANTS AND DONATIONS TRUST FUND	49,000
898 SPECIAL CATEGORIES	
STATE ATTORNEY OPERATING EXPENDITURES	
FROM GENERAL REVENUE FUND	366,647
FROM GRANTS AND DONATIONS TRUST FUND	216,388
899 SPECIAL CATEGORIES	
RISK MANAGEMENT INSURANCE	
FROM GENERAL REVENUE FUND	24,435

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900	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	8,195
TOTAL:	PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND	7,199,526
	FROM TRUST FUNDS	772,047
	TOTAL POSITIONS	121.50
	TOTAL ALL FUNDS	7,971,573
PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT		
	APPROVED SALARY RATE	3,356,701
901	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	70.80
	FROM GRANTS AND DONATIONS TRUST FUND	3,976,137
		269,463
902	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	7,956
	FROM GRANTS AND DONATIONS TRUST FUND	33,540
902A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GRANTS AND DONATIONS TRUST FUND	45,000
903	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	232,259
	FROM GRANTS AND DONATIONS TRUST FUND	98,311
904	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	10,605
905	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	6,110
TOTAL:	PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND	4,233,067
	FROM TRUST FUNDS	446,314
	TOTAL POSITIONS	70.80
	TOTAL ALL FUNDS	4,679,381
PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT		
	APPROVED SALARY RATE	16,277,165
906	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	367.75
	FROM GRANTS AND DONATIONS TRUST FUND	19,082,125
		1,384,123
907	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	147,500
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND	30,000
	FROM GRANTS AND DONATIONS TRUST FUND	451,140
907A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND	69,990
908	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	352,711
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND	156,590
	FROM GRANTS AND DONATIONS TRUST FUND	880,604
909	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	77,123

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910	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	11,547
TOTAL:	PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND	19,671,006
	FROM TRUST FUNDS	2,972,447
	TOTAL POSITIONS	367.75
	TOTAL ALL FUNDS	22,643,453
PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT		
	APPROVED SALARY RATE	9,998,701
911	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	220.40
	FROM GRANTS AND DONATIONS TRUST FUND	12,794,682
		125,000
912	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	10,732
	FROM GRANTS AND DONATIONS TRUST FUND	79,194
913	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	598,977
	FROM GRANTS AND DONATIONS TRUST FUND	26,274
914	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	62,674
915	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	15,938
TOTAL:	PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND	13,483,003
	FROM TRUST FUNDS	230,468
	TOTAL POSITIONS	220.40
	TOTAL ALL FUNDS	13,713,471
PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT		
	APPROVED SALARY RATE	21,367,398
916	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	468.80
	FROM GRANTS AND DONATIONS TRUST FUND	24,261,342
		3,183,211
917	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	91,625
	FROM GRANTS AND DONATIONS TRUST FUND	86,662
917A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GRANTS AND DONATIONS TRUST FUND	56,980
918	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	573,648
	FROM GRANTS AND DONATIONS TRUST FUND	744,456
919	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	128,472
920	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	23,009

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TOTAL: PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT	
FROM GENERAL REVENUE FUND	25,078,096
FROM TRUST FUNDS	4,071,309
TOTAL POSITIONS	468.80
TOTAL ALL FUNDS	29,149,405

PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE	11,029,600	
921 SALARIES AND BENEFITS	POSITIONS	246.60
FROM GENERAL REVENUE FUND	12,877,530	
FROM GRANTS AND DONATIONS TRUST FUND	1,275,906	
922 OTHER PERSONAL SERVICES		41,424
FROM GENERAL REVENUE FUND	83,867	
FROM GRANTS AND DONATIONS TRUST FUND		
922A SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		192,000
FROM GRANTS AND DONATIONS TRUST FUND		
923 SPECIAL CATEGORIES		
STATE ATTORNEY OPERATING EXPENDITURES		696,186
FROM GENERAL REVENUE FUND	483,589	
FROM GRANTS AND DONATIONS TRUST FUND		
924 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		177,342
FROM GENERAL REVENUE FUND		
925 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		6,171
FROM GENERAL REVENUE FUND	20,000	
FROM GRANTS AND DONATIONS TRUST FUND		
TOTAL: PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND	13,798,653	
FROM TRUST FUNDS	2,055,362	
TOTAL POSITIONS	246.60	
TOTAL ALL FUNDS	15,854,015	

PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT

APPROVED SALARY RATE	6,114,860	
926 SALARIES AND BENEFITS	POSITIONS	139.50
FROM GENERAL REVENUE FUND	7,530,765	
FROM GRANTS AND DONATIONS TRUST FUND	466,381	
927 OTHER PERSONAL SERVICES		8,640
FROM GENERAL REVENUE FUND	96,184	
FROM GRANTS AND DONATIONS TRUST FUND		
927A SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		48,500
FROM GRANTS AND DONATIONS TRUST FUND		
928 SPECIAL CATEGORIES		
STATE ATTORNEY OPERATING EXPENDITURES		305,618
FROM GENERAL REVENUE FUND	42,408	
FROM GRANTS AND DONATIONS TRUST FUND		
929 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		45,730
FROM GENERAL REVENUE FUND		
930 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		13,676
FROM GENERAL REVENUE FUND		

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TOTAL: PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND	7,904,429	
FROM TRUST FUNDS		653,473
TOTAL POSITIONS	139.50	
TOTAL ALL FUNDS		8,557,902

PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT

APPROVED SALARY RATE	14,577,243	
931 SALARIES AND BENEFITS	POSITIONS	321.80
FROM GENERAL REVENUE FUND		17,973,145
FROM FORFEITURE AND INVESTIGATIVE		
SUPPORT TRUST FUND		146,078
FROM GRANTS AND DONATIONS TRUST FUND		280,623
932 OTHER PERSONAL SERVICES		112,847
FROM GENERAL REVENUE FUND		
FROM FORFEITURE AND INVESTIGATIVE		
SUPPORT TRUST FUND		63,000
FROM GRANTS AND DONATIONS TRUST FUND		1,000
932A SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM FORFEITURE AND INVESTIGATIVE		
SUPPORT TRUST FUND		40,000
FROM GRANTS AND DONATIONS TRUST FUND		60,064
933 SPECIAL CATEGORIES		
STATE ATTORNEY OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND		1,213,956
FROM FORFEITURE AND INVESTIGATIVE		
SUPPORT TRUST FUND		35,225
FROM GRANTS AND DONATIONS TRUST FUND		168,694
934 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND		111,082
935 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND		27,936
TOTAL: PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND	19,438,966	
FROM TRUST FUNDS		794,684
TOTAL POSITIONS	321.80	
TOTAL ALL FUNDS		20,233,650

PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE	9,527,189	
936 SALARIES AND BENEFITS	POSITIONS	220.90
FROM GENERAL REVENUE FUND		11,292,704
FROM GRANTS AND DONATIONS TRUST FUND		958,032
937 OTHER PERSONAL SERVICES		31,581
FROM GENERAL REVENUE FUND		
FROM GRANTS AND DONATIONS TRUST FUND		121,659
937A SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM GRANTS AND DONATIONS TRUST FUND		38,180
938 SPECIAL CATEGORIES		
STATE ATTORNEY OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND	415,373	
FROM GRANTS AND DONATIONS TRUST FUND		342,364
939 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	45,062	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

940	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	14,545
TOTAL:	PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND	11,799,265
	FROM TRUST FUNDS	1,460,235
	TOTAL POSITIONS	220.90
	TOTAL ALL FUNDS	13,259,500
PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL CIRCUIT		
APPROVED SALARY RATE	51,613,863	
941	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	1,262.05
	FROM CHILD SUPPORT TRUST FUND	46,580,312
	FROM GRANTS AND DONATIONS TRUST FUND	16,984,328
		2,082,590
942	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	243,644
	FROM CHILD SUPPORT TRUST FUND	868,300
	FROM GRANTS AND DONATIONS TRUST FUND	61,692
942A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND	105,344
943	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	929,666
	FROM CHILD SUPPORT TRUST FUND	3,866,205
	FROM CIVIL RICO TRUST FUND	82,000
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND	203,700
	FROM GRANTS AND DONATIONS TRUST FUND	890,838
944	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	785,936
	FROM CHILD SUPPORT TRUST FUND	46,379
945	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	22,500
TOTAL:	PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND	48,562,058
	FROM TRUST FUNDS	25,191,376
	TOTAL POSITIONS	1,262.05
	TOTAL ALL FUNDS	73,753,434
PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL CIRCUIT		
APPROVED SALARY RATE	8,188,724	
946	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	182.80
		10,468,052
947	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	23,502
	FROM GRANTS AND DONATIONS TRUST FUND	7,500
947A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GRANTS AND DONATIONS TRUST FUND	47,784
948	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	457,942
	FROM GRANTS AND DONATIONS TRUST FUND	58,891

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

949	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	87,806
950	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	9,580
TOTAL:	PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND	11,046,882
	FROM TRUST FUNDS	114,175
	TOTAL POSITIONS	182.80
	TOTAL ALL FUNDS	11,161,057

PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE	15,246,460	
951	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	336.30
	FROM GRANTS AND DONATIONS TRUST FUND	18,732,230
		316,839

From the positions and funds in Specific Appropriation 951, one full-time equivalent position with a salary rate of up to 38,317 and \$55,026 from the Grants and Donations Trust Fund shall be initially placed in reserve by the Executive Office of the Governor. Upon receipt of funding from Hillsborough County, the positions and funding shall be released in accordance with applicable provisions of chapter 216, Florida Statutes.

952	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	120,725
	FROM GRANTS AND DONATIONS TRUST FUND	115,122

952A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GRANTS AND DONATIONS TRUST FUND	117,000
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953	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	720,902
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND	23,844
	FROM GRANTS AND DONATIONS TRUST FUND	422,305

954	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	146,189
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955	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	6,913
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TOTAL:	PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND	19,726,959
	FROM TRUST FUNDS	995,110
	TOTAL POSITIONS	336.30
	TOTAL ALL FUNDS	20,722,069

PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE	5,246,768	
956	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	122.00
	FROM GRANTS AND DONATIONS TRUST FUND	6,741,805
		294,793
957	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	9,899
	FROM GRANTS AND DONATIONS TRUST FUND	29,900

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

957A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GRANTS AND DONATIONS TRUST FUND . . .	91,072
958	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	347,744 39,588
959	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	15,127
960	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	7,794
TOTAL:	PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	7,122,369 455,353
	TOTAL POSITIONS	122.00
	TOTAL ALL FUNDS	7,577,722
PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL CIRCUIT		
	APPROVED SALARY RATE	15,156,890
961	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	329.50 18,384,628 903,647
962	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	78,436 200,178
963	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM CIVIL RICO TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	978,122 31,959 84,893
964	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	60,836
965	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	10,702 1,000
TOTAL:	PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	19,512,724 1,221,677
	TOTAL POSITIONS	329.50
	TOTAL ALL FUNDS	20,734,401
PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL CIRCUIT		
	APPROVED SALARY RATE	2,961,425
966	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	61.00 3,623,367 212,326
967	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	15,684 76,054
967A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GRANTS AND DONATIONS TRUST FUND	22,500

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

968	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	150,188	155,634
969	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	24,843	
970	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	7,129	
TOTAL:	PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	3,821,211	466,514
	TOTAL POSITIONS	61.00	
	TOTAL ALL FUNDS		4,287,725
PROGRAM:	STATE ATTORNEYS - SEVENTEENTH JUDICIAL CIRCUIT		
	APPROVED SALARY RATE	22,469,912	
971	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	499.00 28,489,490	545,774
972	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	121,287	122,864
973	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	1,461,009	180,381
974	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	200,290	
975	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	23,786	
TOTAL:	PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	30,295,862	849,019
	TOTAL POSITIONS	499.00	
	TOTAL ALL FUNDS		31,144,881
PROGRAM:	STATE ATTORNEYS - EIGHTEENTH JUDICIAL CIRCUIT		
	APPROVED SALARY RATE	13,038,469	
976	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	296.00 15,733,861	807,232
977	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	35,415	32,500
977A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GRANTS AND DONATIONS TRUST FUND		26,816
978	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	879,654	20,290

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

979	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	132,729
980	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	9,707
TOTAL:	PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND	16,791,366
	FROM TRUST FUNDS	886,838
	TOTAL POSITIONS	296.00
	TOTAL ALL FUNDS	17,678,204
PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL CIRCUIT		
	APPROVED SALARY RATE	7,189,203
981	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	161.10 8,500,740 659,275
982	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	19,658 121,500
982A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GRANTS AND DONATIONS TRUST FUND	75,048
983	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	696,062 6,000
984	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	39,051
985	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	8,874
TOTAL:	PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND	9,264,385
	FROM TRUST FUNDS	861,823
	TOTAL POSITIONS	161.10
	TOTAL ALL FUNDS	10,126,208
PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL CIRCUIT		
	APPROVED SALARY RATE	12,631,768
986	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM CIVIL RICO TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	279.70 14,701,423 293,425 916,270
987	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	32,503 49,254
988	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM CIVIL RICO TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	80,000 80,000
989	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM CIVIL RICO TRUST FUND	903,289 57,102

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM GRANTS AND DONATIONS TRUST FUND	122,000
990	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	112,913
991	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	21,288
	FROM GRANTS AND DONATIONS TRUST FUND	480
TOTAL:	PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND	15,771,416
	FROM TRUST FUNDS	1,598,531
	TOTAL POSITIONS	279.70
	TOTAL ALL FUNDS	17,369,947

PUBLIC DEFENDERS

The Public Defenders Coordination Office's budgeting needs may be funded by each Public Defender's office within the funds provided in Specific Appropriations 992 through 1073. The total funding for this office shall not exceed \$378,000.

PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT

	APPROVED SALARY RATE	5,424,835
992	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	120.00 6,877,033
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	166,059
993	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	22,888
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	68,792
993A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	17,000
994	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	408,496
	FROM GRANTS AND DONATIONS TRUST FUND	5,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	175,004
995	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	38,319
TOTAL:	PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND	7,346,736
	FROM TRUST FUNDS	431,855
	TOTAL POSITIONS	120.00
	TOTAL ALL FUNDS	7,778,591

PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL CIRCUIT

	APPROVED SALARY RATE	3,711,511
996	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	85.75 4,741,779
	FROM GRANTS AND DONATIONS TRUST FUND	33,079
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	90,293
997	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	20,744
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	57,572

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

998	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	341,758	
	FROM GRANTS AND DONATIONS TRUST FUND		1,677
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		70,666
999	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	18,123	
TOTAL:	PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND	5,122,404	
	FROM TRUST FUNDS		253,287
	TOTAL POSITIONS	85.75	
	TOTAL ALL FUNDS		5,375,691
PROGRAM:	PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT		
	APPROVED SALARY RATE	1,788,813	
1000	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	33.00	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	2,253,711	
			66,190
1001	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	8,887	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		34,216
1001A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		19,000
1002	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	163,550	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		15,200
1003	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	4,609	
TOTAL:	PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND	2,430,757	
	FROM TRUST FUNDS		134,606
	TOTAL POSITIONS	33.00	
	TOTAL ALL FUNDS		2,565,363
PROGRAM:	PUBLIC DEFENDERS - FOURTH JUDICIAL CIRCUIT		
	APPROVED SALARY RATE	7,480,022	
1004	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	152.50	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	9,423,975	
			178,803
1005	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	22,277	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		132,308
1005A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		19,500

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1006	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	343,627 132,467
1007	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	44,056
TOTAL:	PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	9,833,935 463,078
	TOTAL POSITIONS TOTAL ALL FUNDS	152.50 10,297,013
	PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT	
	APPROVED SALARY RATE	4,212,036
1008	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	97.50 5,432,457 89,098
1009	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	22,000 217,592
1009A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	60,798
1010	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	263,443 30,000 301,263
1011	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	36,532
TOTAL:	PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	5,754,432 698,751
	TOTAL POSITIONS TOTAL ALL FUNDS	97.50 6,453,183
	PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT	
	APPROVED SALARY RATE	10,260,434
1012	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	217.50 12,288,669 211,197 368,287
1013	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	82,867 55,978
1014	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	856,967 2,000 183,794

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1015	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	51,072
TOTAL:	PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND	13,279,575
	FROM TRUST FUNDS	821,256
	TOTAL POSITIONS	217.50
	TOTAL ALL FUNDS	14,100,831
PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL CIRCUIT		
	APPROVED SALARY RATE	5,410,346
1016	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	119.50 6,883,315 126,098
1017	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	34 3,230
1018	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	218,701 84,638
1019	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	27,245
TOTAL:	PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	7,129,295 213,966
	TOTAL POSITIONS	119.50
	TOTAL ALL FUNDS	7,343,261
PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL CIRCUIT		
	APPROVED SALARY RATE	3,384,865
1020	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	71.50 4,328,318 81,614
1021	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	12,919 82,178
1021A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	18,000
1022	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	195,735 10,000 68,234
1023	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	25,413

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL CIRCUIT

FROM GENERAL REVENUE FUND	4,562,385
FROM TRUST FUNDS	260,026
TOTAL POSITIONS	71.50
TOTAL ALL FUNDS	4,822,411

PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 7,900,259

1024 SALARIES AND BENEFITS POSITIONS 184.50
FROM GENERAL REVENUE FUND 8,681,030
FROM GRANTS AND DONATIONS TRUST FUND 646,194
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 929,867

1025 OTHER PERSONAL SERVICES 25,000
FROM GENERAL REVENUE FUND 7,500
FROM GRANTS AND DONATIONS TRUST FUND 141,520
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND

1026 SPECIAL CATEGORIES 1,401,108
PUBLIC DEFENDER OPERATING EXPENDITURES 2,000
FROM GENERAL REVENUE FUND 1,135,559
FROM GRANTS AND DONATIONS TRUST FUND
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND

1027 SPECIAL CATEGORIES 23,993
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND

TOTAL: PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT 10,131,131
FROM GENERAL REVENUE FUND 2,862,640
FROM TRUST FUNDS
TOTAL POSITIONS 184.50
TOTAL ALL FUNDS 12,993,771

PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 5,088,322

1028 SALARIES AND BENEFITS POSITIONS 112.00
FROM GENERAL REVENUE FUND 6,438,512
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 120,378

1029 OTHER PERSONAL SERVICES 12,580
FROM GENERAL REVENUE FUND 28,930
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND

1030 SPECIAL CATEGORIES 271,328
PUBLIC DEFENDER OPERATING EXPENDITURES 97,572
FROM GENERAL REVENUE FUND
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND

1031 SPECIAL CATEGORIES 37,188
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND

TOTAL: PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT 6,759,608
FROM GENERAL REVENUE FUND 246,880
FROM TRUST FUNDS
TOTAL POSITIONS 112.00
TOTAL ALL FUNDS 7,006,488

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE	20,094,445	
1032 SALARIES AND BENEFITS	POSITIONS	415.50
FROM GENERAL REVENUE FUND		23,941,111
FROM GRANTS AND DONATIONS TRUST FUND		1,000,000
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		394,365
1033 OTHER PERSONAL SERVICES		95,217
FROM GENERAL REVENUE FUND		10,000
FROM GRANTS AND DONATIONS TRUST FUND		71,949
1034 SPECIAL CATEGORIES		95,890
ACQUISITION OF MOTOR VEHICLES		
FROM GENERAL REVENUE FUND		
1035 SPECIAL CATEGORIES		801,801
PUBLIC DEFENDER OPERATING EXPENDITURES		10,000
FROM GENERAL REVENUE FUND		
FROM GRANTS AND DONATIONS TRUST FUND		
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		95,489
1036 SPECIAL CATEGORIES		199,822
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND		
TOTAL: PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL CIRCUIT		25,133,841
FROM GENERAL REVENUE FUND		1,581,803
TOTAL POSITIONS		415.50
TOTAL ALL FUNDS		26,715,644

PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL CIRCUIT

APPROVED SALARY RATE	4,438,076	
1037 SALARIES AND BENEFITS	POSITIONS	95.00
FROM GENERAL REVENUE FUND		5,307,524
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		391,239
1038 OTHER PERSONAL SERVICES		38,699
FROM GENERAL REVENUE FUND		
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		9,360
1039 SPECIAL CATEGORIES		451,399
PUBLIC DEFENDER OPERATING EXPENDITURES		58,400
FROM GENERAL REVENUE FUND		
FROM GRANTS AND DONATIONS TRUST FUND		
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		142,797
1040 SPECIAL CATEGORIES		13,586
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND		
TOTAL: PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL CIRCUIT		5,811,208
FROM GENERAL REVENUE FUND		601,796
TOTAL POSITIONS		95.00
TOTAL ALL FUNDS		6,413,004

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE	9,690,823	
1041 SALARIES AND BENEFITS	POSITIONS	217.25
FROM GENERAL REVENUE FUND		11,425,602
FROM GRANTS AND DONATIONS TRUST FUND		359,835
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		587,342
1042 OTHER PERSONAL SERVICES		48,954
FROM GENERAL REVENUE FUND		11,201
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		
1043 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		44,000
1044 SPECIAL CATEGORIES		
PUBLIC DEFENDER OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND		777,366
FROM GRANTS AND DONATIONS TRUST FUND		107,844
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		83,301
1045 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND		44,841
TOTAL: PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND		12,296,763
FROM TRUST FUNDS		1,193,523
TOTAL POSITIONS		217.25
TOTAL ALL FUNDS		13,490,286

PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE	2,955,464	
1046 SALARIES AND BENEFITS	POSITIONS	58.50
FROM GENERAL REVENUE FUND		3,749,445
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		61,007
1047 OTHER PERSONAL SERVICES		7,101
FROM GENERAL REVENUE FUND		109,358
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		
1048 SPECIAL CATEGORIES		
PUBLIC DEFENDER OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND		199,321
FROM GRANTS AND DONATIONS TRUST FUND		15,000
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		91,296
1049 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND		18,594
TOTAL: PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND		3,974,461
FROM TRUST FUNDS		276,661
TOTAL POSITIONS		58.50
TOTAL ALL FUNDS		4,251,122

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE	8,968,938	
1050 SALARIES AND BENEFITS	POSITIONS	204.50
FROM GENERAL REVENUE FUND		11,159,820
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		206,804
1051 OTHER PERSONAL SERVICES		248,199
FROM GENERAL REVENUE FUND		107,666
FROM GRANTS AND DONATIONS TRUST FUND		93,620
1052 SPECIAL CATEGORIES		638,649
PUBLIC DEFENDER OPERATING EXPENDITURES		66,670
FROM GENERAL REVENUE FUND		240,012
FROM GRANTS AND DONATIONS TRUST FUND		
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		
1053 SPECIAL CATEGORIES		143,863
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND		
TOTAL: PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL CIRCUIT		12,190,531
FROM GENERAL REVENUE FUND		714,772
FROM TRUST FUNDS		
TOTAL POSITIONS	204.50	
TOTAL ALL FUNDS		12,905,303

PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE	2,077,003	
1054 SALARIES AND BENEFITS	POSITIONS	45.50
FROM GENERAL REVENUE FUND		2,565,093
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		47,948
1055 OTHER PERSONAL SERVICES		13,468
FROM GENERAL REVENUE FUND		24,369
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		
1056 SPECIAL CATEGORIES		136,064
PUBLIC DEFENDER OPERATING EXPENDITURES		7,000
FROM GENERAL REVENUE FUND		53,310
FROM GRANTS AND DONATIONS TRUST FUND		
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		
1057 SPECIAL CATEGORIES		6,174
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND		
TOTAL: PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL CIRCUIT		2,720,799
FROM GENERAL REVENUE FUND		132,627
FROM TRUST FUNDS		
TOTAL POSITIONS	45.50	
TOTAL ALL FUNDS		2,853,426

PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE	11,034,938	
1058 SALARIES AND BENEFITS	POSITIONS	213.50
FROM GENERAL REVENUE FUND		13,518,256

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	343,816
1059	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	86,757
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	36,000
1060	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	752,882
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	110,305
1061	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	56,896
TOTAL:	PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND	14,414,791
	FROM TRUST FUNDS	490,121
	TOTAL POSITIONS	213.50
	TOTAL ALL FUNDS	14,904,912
PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL CIRCUIT		
	APPROVED SALARY RATE	5,298,613
1062	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	117.00
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	5,987,200
		907,900
1063	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	12,953
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	28,160
1063A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	57,150
1064	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	393,856
	FROM GRANTS AND DONATIONS TRUST FUND	5,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	615,874
1065	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	18,153
TOTAL:	PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND	6,412,162
	FROM TRUST FUNDS	1,614,084
	TOTAL POSITIONS	117.00
	TOTAL ALL FUNDS	8,026,246
PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL CIRCUIT		
	APPROVED SALARY RATE	3,374,391
1066	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	74.50
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	4,161,852
		180,909
1067	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	20,143

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	114,750
1067A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	20,000
1068	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	221,190 192,856
1069	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	34,322
TOTAL: PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	4,437,507
	FROM TRUST FUNDS	508,515
	TOTAL POSITIONS	74.50
	TOTAL ALL FUNDS	4,946,022
PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL CIRCUIT		
	APPROVED SALARY RATE	5,332,844
1070	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	115.00 6,321,746 413,310 94,836
1071	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	15,287 20,000 132,810
1071A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	47,000
1072	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	615,750 3,000 550,309
1073	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	59,161
TOTAL: PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	7,011,944
	FROM TRUST FUNDS	1,261,265
	TOTAL POSITIONS	115.00
	TOTAL ALL FUNDS	8,273,209

PUBLIC DEFENDERS APPELLATE DIVISION

PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND JUDICIAL CIRCUIT

	APPROVED SALARY RATE	1,792,111
1074	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	34.75 2,260,376

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1075	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	7,500
1076	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	170,695
TOTAL:	PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND	2,438,571
	TOTAL POSITIONS	34.75
	TOTAL ALL FUNDS	2,438,571

PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH
JUDICIAL CIRCUIT

	APPROVED SALARY RATE	1,733,614
1077	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	POSITIONS 33.00 2,169,456
1078	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	2,400
1079	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	184,164
TOTAL:	PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND	2,356,020
	TOTAL POSITIONS	33.00
	TOTAL ALL FUNDS	2,356,020

PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH
JUDICIAL CIRCUIT

	APPROVED SALARY RATE	2,478,834
1080	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	POSITIONS 51.00 3,146,453
1081	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	305,744
1082	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	153,142
TOTAL:	PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND	3,605,339
	TOTAL POSITIONS	51.00
	TOTAL ALL FUNDS	3,605,339

PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH
JUDICIAL CIRCUIT

	APPROVED SALARY RATE	1,550,610
1083	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	POSITIONS 24.00 1,932,634
1084	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	9,165
1085	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	114,055

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH
 JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 2,055,854

TOTAL POSITIONS	24.00
TOTAL ALL FUNDS	2,055,854

PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH
 JUDICIAL CIRCUIT

APPROVED SALARY RATE	2,514,082
1086 SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	POSITIONS 38.00 3,103,405
1087 OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	7,837
1088 SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	166,021
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND	3,277,263
TOTAL POSITIONS	38.00
TOTAL ALL FUNDS	3,277,263

CAPITAL COLLATERAL REGIONAL COUNSELS

PROGRAM: MIDDLE REGIONAL COUNSEL

PROVIDE STATE REQUIRED POST CONVICTION LEGAL
 REPRESENTATION TO DEATH-ROW INMATES

APPROVED SALARY RATE	2,120,637
1089 SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	POSITIONS 39.00 2,714,919
1090 OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	157,808
1090A EXPENSES FROM GENERAL REVENUE FUND	626,581
1090B OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	2,321
1091 SPECIAL CATEGORIES CASE RELATED COSTS FROM GENERAL REVENUE FUND	550,244
1092 SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND	75,000
1094 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	6,715
1094A SPECIAL CATEGORIES CAPITAL COLLATERAL REGIONAL COUNSELS LAW LIBRARY FROM GENERAL REVENUE FUND	10,000
1094B DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	1,500

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROVIDE STATE REQUIRED POST CONVICTION LEGAL REPRESENTATION TO DEATH-ROW INMATES FROM GENERAL REVENUE FUND 4,145,088

TOTAL POSITIONS	39.00
TOTAL ALL FUNDS	4,145,088

PROGRAM: SOUTHERN REGIONAL COUNSEL

PROVIDE STATE REQUIRED POST CONVICTION LEGAL REPRESENTATION TO DEATH-ROW INMATES

APPROVED SALARY RATE	1,661,721
1095 SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	POSITIONS 30.00 2,112,162
1096 OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	152,045
1096A EXPENSES FROM GENERAL REVENUE FUND	520,284
1096B OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	2,038
1097 SPECIAL CATEGORIES CASE RELATED COSTS FROM GENERAL REVENUE FUND	664,303
1098 SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND	75,000
1100 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	4,219
1100A SPECIAL CATEGORIES CAPITAL COLLATERAL REGIONAL COUNSEL LAW LIBRARY FROM GENERAL REVENUE FUND	6,500
1100B DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	1,500
TOTAL: PROVIDE STATE REQUIRED POST CONVICTION LEGAL REPRESENTATION TO DEATH-ROW INMATES FROM GENERAL REVENUE FUND	3,538,051
TOTAL POSITIONS	30.00
TOTAL ALL FUNDS	3,538,051

JUVENILE JUSTICE, DEPARTMENT OF

From the funds in Specific Appropriations 1101 through 1183, each provider who contracts with the Department of Juvenile Justice must provide the department with a proposal prior to the release of funds that details the services that will be delivered, the expected results, and recommended performance measures. The department and each provider must execute a contract before the release of any funds, and the contract documents must include mutually agreed upon performance measures. Each provider must provide quarterly performance reports to the department. Funds shall only be released to providers whose performance reports indicate successful compliance with the performance measures described in the contract.

From the funds in Specific Appropriations 1101 and 1183, the Department of Juvenile Justice is directed to withhold funds from contract payments to any provider if that provider failed to comply with contract requirements that it maintain property insurance and if the failure to do so resulted in uninsured losses. The amount withheld shall not exceed the amount of the uninsured loss and may be reduced by other remedial actions agreed upon by the department and the provider.

From the funds in Specific Appropriations 1101 through 1183, the

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

Department of Juvenile Justice shall submit annually in its Legislative Budget request to the Florida Legislature, a request to fund price level increases for private providers who provide services in Juvenile Detention, Probation/Community Corrections, Residential Corrections, and Prevention and Victim Services programs. The annual price level increases shall be contingent on specific appropriations being approved by the Florida Legislature every year. In addition, the department may negotiate with private providers to include provisions in its contracts committing to use its best efforts to obtain annual price level increases.

PROGRAM: JUVENILE DETENTION PROGRAM

DETENTION CENTERS

APPROVED SALARY RATE		61,687,971
1101	SALARIES AND BENEFITS	POSITIONS 2,098.50
	FROM GENERAL REVENUE FUND	13,283,497
	FROM GRANTS AND DONATIONS TRUST FUND . . .	24,209
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND	72,065,639
1102	OTHER PERSONAL SERVICES	326,081
	FROM GENERAL REVENUE FUND	235,767
	FROM GRANTS AND DONATIONS TRUST FUND . . .	2,204,691
1103	EXPENSES	790,781
	FROM GENERAL REVENUE FUND	1,326,749
	FROM GRANTS AND DONATIONS TRUST FUND . . .	5,449,938
1104	OPERATING CAPITAL OUTLAY	10,771
	FROM GENERAL REVENUE FUND	7,293
	FROM GRANTS AND DONATIONS TRUST FUND . . .	219,973
1105	SPECIAL CATEGORIES LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME	329,110
	FROM GENERAL REVENUE FUND	
	From the funds in Specific Appropriation 1105, \$300,000 from non-recurring general revenue is provided for the Village Inn for Girls at the Miami-Dade Detention Center.	
1106	SPECIAL CATEGORIES GRANTS AND AIDS - GRANTS TO FISCALLY CONSTRAINED COUNTIES FOR DETENTION CENTER COSTS	5,306,166
	FROM GENERAL REVENUE FUND	
1107	SPECIAL CATEGORIES CONTRACTED SERVICES	225,449
	FROM GENERAL REVENUE FUND	
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND	2,000,113
1108	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES	1,545,501
	FROM GENERAL REVENUE FUND	1,705,041
	FROM GRANTS AND DONATIONS TRUST FUND . . .	
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND	9,074,283
1109	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE	588,631
	FROM GENERAL REVENUE FUND	
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND	3,983,828

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1110	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	137,781		
	FROM GRANTS AND DONATIONS TRUST FUND		553	
	FROM SHARED COUNTY/STATE JUVENILE			
	DETENTION TRUST FUND		729,036	
TOTAL:	DETENTION CENTERS			
	FROM GENERAL REVENUE FUND	22,543,768		
	FROM TRUST FUNDS		99,027,113	
	TOTAL POSITIONS	2,098.50		
	TOTAL ALL FUNDS		121,570,881	

PROGRAM: PROBATION AND COMMUNITY CORRECTIONS
PROGRAM

AFTERCARE SERVICES - CONDITIONAL RELEASE

	APPROVED SALARY RATE	784,484		
1113	SALARIES AND BENEFITS	POSITIONS	25.00	
	FROM GENERAL REVENUE FUND	999,360		
	FROM GRANTS AND DONATIONS TRUST FUND		2,388	
1114	EXPENSES			
	FROM GENERAL REVENUE FUND	123,120		
	FROM GRANTS AND DONATIONS TRUST FUND		15,987	
1115	SPECIAL CATEGORIES			
	LEGISLATIVE INITIATIVES TO REDUCE AND			
	PREVENT JUVENILE CRIME			
	FROM GENERAL REVENUE FUND	1,837,235		
1116	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	1,714		
1117	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	26,507,844		
	FROM GRANTS AND DONATIONS TRUST FUND		1,812,600	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST			
	FUND		992	
1118	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	9,996		
	FROM GRANTS AND DONATIONS TRUST FUND		24	
TOTAL:	AFTERCARE SERVICES - CONDITIONAL RELEASE			
	FROM GENERAL REVENUE FUND	29,479,269		
	FROM TRUST FUNDS		1,831,991	
	TOTAL POSITIONS	25.00		
	TOTAL ALL FUNDS		31,311,260	

JUVENILE PROBATION

	APPROVED SALARY RATE	49,999,529		
1119	SALARIES AND BENEFITS	POSITIONS	1,529.50	
	FROM GENERAL REVENUE FUND	55,922,613		
	FROM GRANTS AND DONATIONS TRUST FUND		144,363	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST			
	FUND		7,645,060	
1120	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	1,019,773		
	FROM GRANTS AND DONATIONS TRUST FUND		224,369	
1121	EXPENSES			
	FROM GENERAL REVENUE FUND	8,877,514		

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

FROM GRANTS AND DONATIONS TRUST FUND	64,518
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	494,362
1122 OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	78,494
1123 SPECIAL CATEGORIES LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME FROM GENERAL REVENUE FUND	1,080,000
1124 SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	1,336,576
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	70,346
1125 SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND	13,370,897
FROM GRANTS AND DONATIONS TRUST FUND	1,355,535
From the funds in Specific Appropriation 1125, \$1,321,783 from recurring general revenue is provided to continue the redirection program established during FY 2004-05 and \$660,892 is provided to expand the redirection program to the 9th Judicial Circuit and to Brevard County in the 18th Judicial Circuit. As part of the treatment alternative, the redirection project shall include short-term residential placement sufficient to stabilize the youth and shall utilize electronic monitoring for a sufficient number of youth to allow for a statistically valid evaluation of electronic monitoring as an additional supervision tool. Treatment services shall include multi-systemic therapy or functional family therapy for youth for whom these services are appropriate.	
Only youth who are before the court solely for a non-law violation of probation and whom the judge determines would otherwise need long-term residential commitment to address treatment needs shall be eligible for placement into this program. Further, youth who have been adjudicated or convicted of a violent crime or first degree felony, or otherwise have a criminal history of such offenses, shall not be eligible for placement into this program. The department and each participating court shall agree on a protocol to identify youth appropriate for diversion into this program.	
The department, in consultation with the Office of Program Policy Analysis and Governmental Accountability (OPPAGA), shall develop reporting protocols to gather and maintain the data necessary to allow OPPAGA to conduct a longitudinal evaluation of the program which shall include a comparison of the effectiveness of the various components of the program.	
1126 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	829,705
1127 SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	24,960
1128 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	543,297
FROM GRANTS AND DONATIONS TRUST FUND	75,639
TOTAL: JUVENILE PROBATION FROM GENERAL REVENUE FUND	83,083,829
FROM TRUST FUNDS	10,074,192
TOTAL POSITIONS	1,529.50
TOTAL ALL FUNDS	93,158,021

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

NON-RESIDENTIAL DELINQUENCY REHABILITATION

1129	SPECIAL CATEGORIES LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME FROM GENERAL REVENUE FUND	200,000
1130	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND	23,751,188
	FROM GRANTS AND DONATIONS TRUST FUND	18,462
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	81,003
	From the funds in Specific Appropriation 1130, \$200,000 is provided from non-recurring general revenue to expand the Early Delinquency Intervention Program in the 7th Judicial Circuit.	
TOTAL:	NON-RESIDENTIAL DELINQUENCY REHABILITATION FROM GENERAL REVENUE FUND	23,951,188
	FROM TRUST FUNDS	99,465
	TOTAL ALL FUNDS	24,050,653

PROGRAM: OFFICE OF THE SECRETARY/ASSISTANT
SECRETARY FOR ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	9,401,809
1131	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	229.50
	FROM GRANTS AND DONATIONS TRUST FUND	11,721,761
		360,318
1132	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	714,465
	FROM ADMINISTRATIVE TRUST FUND	72,341
	FROM JUVENILE JUSTICE TRAINING TRUST FUND	11,712
1133	EXPENSES FROM GENERAL REVENUE FUND	2,868,842
	FROM ADMINISTRATIVE TRUST FUND	683,335
	FROM GRANTS AND DONATIONS TRUST FUND	549,413
	FROM JUVENILE JUSTICE TRAINING TRUST FUND	685,709
1134	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	39,652
1135	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	450,000
1136	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND	35,555
1137	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	325,925
1138	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND	402,091
	FROM JUVENILE JUSTICE TRAINING TRUST FUND	1,989,189
1139	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	242,978

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1140	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	99,256	
	FROM GRANTS AND DONATIONS TRUST FUND		3,046
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND	16,900,525	
	FROM TRUST FUNDS		4,355,063
	TOTAL POSITIONS	229.50	
	TOTAL ALL FUNDS		21,255,588

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	2,844,768	
1141	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	POSITIONS 64.50	
		3,457,294	
1142	EXPENSES FROM GENERAL REVENUE FUND	2,432,990	
	FROM ADMINISTRATIVE TRUST FUND		49,793
	FROM GRANTS AND DONATIONS TRUST FUND		29,111
1143	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	92,834	
1144	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	541,136	
1145	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	7,693	
1145A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	25,852	
TOTAL:	INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND	6,557,799	
	FROM TRUST FUNDS		78,904
	TOTAL POSITIONS	64.50	
	TOTAL ALL FUNDS		6,636,703

PROGRAM: RESIDENTIAL CORRECTIONS PROGRAM

From the funds in Specific Appropriations 1146 through 1171, the department shall provide monthly reports identifying all residential commitment beds in operation on the last day of the month and a detailed listing of facilities that opened, closed, or increased or decreased capacity during the reporting period.

NON-SECURE RESIDENTIAL COMMITMENT

	APPROVED SALARY RATE	8,563,855	
1146	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	POSITIONS 295.00	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	8,353,328	
			2,671,248

Funds are provided in Specific Appropriations 1146 through 1156 for the department to operate 238 general offender beds for 12 months and 100 specialty beds for 12 months. The department may increase or decrease the number of beds provided that the department determines that the change will better serve taxpayers and the youth under its care. Prior to any change authorized herein, notification and justification must be provided to the Governor's Office of Policy and Budget, the chair of the Senate Ways and Means Committee, and the chair of the House Fiscal Council.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1147	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	112,066	166,771
1148	EXPENSES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	1,417,884	416,735
			264,925
1149	OPERATING CAPITAL OUTLAY FROM GRANTS AND DONATIONS TRUST FUND	21,231	
1150	FOOD PRODUCTS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	372,084	138,468
1151	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	48,364	
1152	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	575,436	186,402
1153	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	137,125,714	1,469,842
			2,382,034

Funds in Specific Appropriation 1153 are provided to contract for the operation of 3,455 general offender beds and 552 specialty beds. In addition, funds are provided for 194 mental health overlay slots and 281 substance abuse overlay slots for youth in non-secure residential commitment programs. The department may increase or decrease the number of beds or overlay slots provided that the department determines that the change will better serve taxpayers and the youth under its care. Prior to any change authorized herein, notification and justification must be provided to the Governor's Office of Policy and Budget, the chair of the Senate Ways and Means Committee, and the chair of the House Fiscal Council.

From the funds in Specific Appropriation 1153, the Department of Juvenile Justice shall support the Office of Program Policy Analysis and Government Accountability (OPPAGA) which shall conduct a comprehensive review of the Department of Juvenile Justice's boot camp programs. The review shall include, but not be limited to, an assessment of program operations, health care services, treatment services, including mental health and substance abuse treatment, educational services, aftercare services, and program security procedures, including use of force procedures. To the extent data is available, the review shall also assess the effectiveness of each boot camp program and shall include a literature review of empirical studies of boot camp effectiveness in other states. OPPAGA shall make recommendations to improve boot camp operations, including identifying best practices of effective boot camp programs. OPPAGA shall submit a report on its findings to the President of the Senate and the Speaker of the House by January 1, 2007.

From the funds in Specific Appropriation 1153, \$100,000 in non-recurring general revenue is provided to increase mental health services at the Department of Juvenile Justice's Milton Girls facility.

1154	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	1,428,695
1155	SPECIAL CATEGORIES GRANTS AND AIDS - WILDERNESS THERAPEUTIC SERVICES FROM GENERAL REVENUE FUND	6,979,927

Funds in Specific Appropriation 1155 are provided to contract for the operation of 236 beds at the wilderness therapeutic services programs.

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1156	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	118,923
TOTAL:	NON-SECURE RESIDENTIAL COMMITMENT FROM GENERAL REVENUE FUND	156,532,421
	FROM TRUST FUNDS	7,717,656
	TOTAL POSITIONS	295.00
	TOTAL ALL FUNDS	164,250,077

SECURE RESIDENTIAL COMMITMENT

APPROVED SALARY RATE	25,286,897	
1159	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	747.00
	FROM GRANTS AND DONATIONS TRUST FUND	31,252,541
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	306,079
		2,254,825

Funds in Specific Appropriations 1159 through 1169 are provided for the department to operate 228 general offender beds and 266 specialty beds. The department may increase or decrease the number of beds provided that the department determines that the change will better serve taxpayers and the youth under its care. Prior to any change authorized herein, notification and justification must be provided to the Governor's Office of Policy and Budget, the chair of the Senate Ways and Means Committee, and the chair of the House Fiscal Council.

1160	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	895,236
	FROM GRANTS AND DONATIONS TRUST FUND	243,109

1161	EXPENSES FROM GENERAL REVENUE FUND	3,070,465
	FROM GRANTS AND DONATIONS TRUST FUND	225,686

1162	OPERATING CAPITAL OUTLAY FROM GRANTS AND DONATIONS TRUST FUND	33,861
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1163	FOOD PRODUCTS FROM GENERAL REVENUE FUND	348,945
	FROM GRANTS AND DONATIONS TRUST FUND	57,637

1164	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTUAL SERVICES- DOZIER TRAINING SCHOOL FROM GENERAL REVENUE FUND	447,787
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	105,187

1165	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTUAL SERVICES- OKEECHOBEE TRAINING SCHOOL FROM GENERAL REVENUE FUND	6,409,457
	FROM GRANTS AND DONATIONS TRUST FUND	32,088
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	2,546,273

Funds in Specific Appropriation 1165 are provided to contract for the operation of 143 beds at the state-owned residential commitment facility in Okeechobee County.

1166	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	1,598,654
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1167	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND	41,587,667
	FROM GRANTS AND DONATIONS TRUST FUND	2,373,229
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	30,808,311

From the funds in Specific Appropriation 1167, \$142,900 from recurring

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

general revenue is provided to the City of Pahokee as a payment in lieu of taxes.

Funds in Specific Appropriation 1167 are provided to contract for the operation of 1,076 general offender beds and 434 specialty beds. In addition, funds are provided for 647 mental health overlay slots and 125 substance abuse overlay slots. The department may increase or decrease the number of beds or overlay slots provided that the department determines that the change will better serve taxpayers and the youth under its care. Prior to any change authorized herein, notification and justification must be provided to the Governor's Office of Policy and Budget, the chair of the Senate Ways and Means Committee, and the chair of the House Fiscal Council.

1168	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	1,149,180
1169	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	280,960 23,022
1171	FIXED CAPITAL OUTLAY CORRECTIONS PRIVATIZATION COMMISSION - LEASE PURCHASE FROM GENERAL REVENUE FUND	2,895,735
1171A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY RENOVATIONS TO STATE-OWNED DJJ BOYS COMMITMENT FACILITIES AT THE RE-ENTRY PGM FOR JUV SEX OFFENDERS AT DAYTONA BEACH FROM GENERAL REVENUE FUND	100,000
TOTAL:	SECURE RESIDENTIAL COMMITMENT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	90,036,627 39,009,307
	TOTAL POSITIONS TOTAL ALL FUNDS	747.00 129,045,934

PROGRAM: PREVENTION AND VICTIM SERVICES

DELINQUENCY PREVENTION AND DIVERSION

	APPROVED SALARY RATE	825,623
1172	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	17.00 437,745 473,018
1173	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	311,628 208,160
1174	EXPENSES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	252,648 316,648
1175	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - INVEST IN CHILDREN FROM JUVENILE CRIME PREVENTION AND EARLY INTERVENTION TRUST FUND	802,000
1176	OPERATING CAPITAL OUTLAY FROM GRANTS AND DONATIONS TRUST FUND	24,900
1177	SPECIAL CATEGORIES PACE CENTERS FROM GENERAL REVENUE FUND	10,472,579
1178	SPECIAL CATEGORIES LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME FROM GENERAL REVENUE FUND	5,028,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

From the funds in Specific Appropriation 1178, the following juvenile justice projects are funded from non-recurring general revenue funds, unless specifically noted.

PAR Adolescent Intervention Center (PAIC)	
Pasco County (Recurring).....	725,000
The Grove Adolescent Vocational Program (Seminole County)...	225,000
Seminole County Juvenile Drug Court.....	280,000
African American Male Summit.....	150,000
Mental Health and Family Counseling Services for Juvenile Offenders.....	268,000
Mental Health and Substance Abuse Program for Youth Under the Age of 18.....	250,000
Girls Mentoring Program.....	75,000
Reconnecting Youth.....	70,000
Family Referral Network.....	75,000
JESCA Floyd Youth Internship Program.....	50,000
Twin Oaks Juvenile Development Contract Expansion.....	200,000
Contracted Conditional Release Supervision.....	150,000
Back to Basics Ex Offender Reentry Program.....	80,000
Peace River Outward Bound Repair and Maintenance.....	100,000
Smart Moves.....	100,000
Youth Summer Jobs Program.....	100,000
Healthy Lifestyle Education, Alcohol-Free, Nutrition, Drug and Smoke Free (HANDS) Program.....	225,000
Middle and High School Prevention Services.....	130,000
Father Flanagan's Girls and Boys Town of Central Florida.....	100,000
Minority Female Delinquency Prevention Program.....	100,000
Youth Enhancement Skills (YES).....	100,000
Center for Advance Learning.....	100,000
Community Youth Center.....	100,000
Believe and Achieve Program.....	50,000
Domestic Violence Juvenile Offender Diversion.....	100,000
Youth Advocate Programs, Inc.....	350,000
G.A.P. Girls Advocacy Project.....	75,000
New Horizons.....	50,000
Drug Free Youth in Town (D-FY-IT).....	50,000

From funds in Specific Appropriation 1178, \$250,000 is provided to the Florida Gang Investigators Association to develop a statewide initiative for preventing and reducing gang activities, drug trafficking, and other gang-related criminal activities throughout the state. The initiative should involve a coordinated effort by local law enforcement, probation officials, the courts, social service agencies, and educators to reduce gang violence in Florida.

1179	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	36,590
	FROM GRANTS AND DONATIONS TRUST FUND	50,000
1180	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND	1,198,000
	FROM GRANTS AND DONATIONS TRUST FUND	12,938,414
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	2,639
1181	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	20,761
1182	SPECIAL CATEGORIES GRANTS AND AIDS - CHILDREN/FAMILIES IN NEED OF SERVICES FROM GENERAL REVENUE FUND	30,579,336
	FROM GRANTS AND DONATIONS TRUST FUND	1,000,000
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	383,858

From the funds in Specific Appropriation 1182, the Department of Juvenile Justice shall not expend more than \$150,000 in recurring general revenue for physically secure placements for youths being served by the Children-In-Need of Services/Families-In-Need of Services (CINS/FINS) program.

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1183	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	3,578	
	FROM GRANTS AND DONATIONS TRUST FUND		3,867
TOTAL:	DELINQUENCY PREVENTION AND DIVERSION		
	FROM GENERAL REVENUE FUND	48,340,865	
	FROM TRUST FUNDS		16,203,504
	TOTAL POSITIONS	17.00	
	TOTAL ALL FUNDS		64,544,369
LAW ENFORCEMENT, DEPARTMENT OF			
PROGRAM: EXECUTIVE DIRECTION AND SUPPORT			
PROVIDE EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	APPROVED SALARY RATE	5,968,326	
1184	SALARIES AND BENEFITS	POSITIONS	124.00
	FROM GENERAL REVENUE FUND	3,428,456	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		468,861
	FROM GRANTS AND DONATIONS TRUST FUND		475,255
	FROM OPERATING TRUST FUND		2,345,753
1185	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	38,190	
	FROM GRANTS AND DONATIONS TRUST FUND		426,848
	FROM OPERATING TRUST FUND		189,000
1186	EXPENSES		
	FROM GENERAL REVENUE FUND	986,088	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		42,532
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		271,801
	FROM GRANTS AND DONATIONS TRUST FUND		242,293
	FROM OPERATING TRUST FUND		393,889
	FROM REVOLVING TRUST FUND		1,000,000
1187	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - NATIONAL CRIMINAL HISTORY IMPROVEMENT PROGRAM (NCHIP) - STATE AGENCIES		
	FROM GRANTS AND DONATIONS TRUST FUND		2,683,102
1188	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - NATIONAL CRIMINAL HISTORY IMPROVEMENT PROGRAM (NCHIP) - LOCAL GOVERNMENTS		
	FROM GRANTS AND DONATIONS TRUST FUND		1,529,434
1189	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - PROJECT SAFE NEIGHBORHOODS		
	FROM GRANTS AND DONATIONS TRUST FUND		1,263,483
1190	AID TO LOCAL GOVERNMENTS		
	BYRNE MEMORIAL LOCAL LAW ENFORCEMENT ASSISTANCE PROGRAM		
	FROM GRANTS AND DONATIONS TRUST FUND		19,118,106
1191	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	26,933	
	FROM GRANTS AND DONATIONS TRUST FUND		4,000
	FROM OPERATING TRUST FUND		337
1192	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	9,650	
	FROM OPERATING TRUST FUND		402

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1193	SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY AND STATEWIDE DRUG ABUSE PREVENTION PROGRAM FROM GRANTS AND DONATIONS TRUST FUND . . .	4,497,908
1194	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND 17,350 FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND 703 FROM GRANTS AND DONATIONS TRUST FUND 327 FROM OPERATING TRUST FUND 14,510	
1195	SPECIAL CATEGORIES GRANTS AND AIDS - PROJECT DARE FROM GRANTS AND DONATIONS TRUST FUND . . .	508,302
1196	SPECIAL CATEGORIES DOMESTIC SECURITY FROM OPERATING TRUST FUND	400,000
1197	SPECIAL CATEGORIES TRANSFER TO EXECUTIVE OFFICE OF THE GOVERNOR - GRANTS AND DONATIONS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND . . .	100,000
1198	SPECIAL CATEGORIES OVERTIME FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND	748
1199	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND 18,250 FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND 10,275 FROM GRANTS AND DONATIONS TRUST FUND 13,989 FROM OPERATING TRUST FUND 25,909	
1200	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	19,667
1201	SPECIAL CATEGORIES BYRNE MEMORIAL STATE LAW ENFORCEMENT ASSISTANCE PROGRAM FROM GRANTS AND DONATIONS TRUST FUND . . .	10,412,678
1202	SPECIAL CATEGORIES GRANTS AND AID - RESIDENTIAL SUBSTANCE ABUSE TREATMENT PROGRAM - LOCAL UNITS OF GOVERNMENT FROM GRANTS AND DONATIONS TRUST FUND . . .	1,247,724
1203	SPECIAL CATEGORIES GRANTS AND AID - RESIDENTIAL SUBSTANCE ABUSE TREATMENT PROGRAM - STATE AGENCY FROM GRANTS AND DONATIONS TRUST FUND . . .	3,675,511
1204	SPECIAL CATEGORIES GRANTS AND AID - LOCAL LAW ENFORCEMENT BLOCK GRANT - LOCAL UNITS OF GOVERNMENT FROM GRANTS AND DONATIONS TRUST FUND . . .	768,522
1205	SPECIAL CATEGORIES GRANTS AND AID - VIOLENT OFFENDER INCARCERATIONS AND TRUTH-IN- SENTENCING INCENTIVE PROGRAM - STATE AGENCY FROM GRANTS AND DONATIONS TRUST FUND . . .	7,804,137
1206	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND 26,334 FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND 3,601	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM GRANTS AND DONATIONS TRUST FUND	3,650
	FROM OPERATING TRUST FUND	18,018
1207	SPECIAL CATEGORIES	
	VIOLENT CRIME INVESTIGATIVE EMERGENCIES	
	FROM GENERAL REVENUE FUND	1,300,000
	FROM OPERATING TRUST FUND	2,200,000
TOTAL:	PROVIDE EXECUTIVE DIRECTION AND SUPPORT SERVICES	
	FROM GENERAL REVENUE FUND	5,870,918
	FROM TRUST FUNDS	62,161,608
	TOTAL POSITIONS	124.00
	TOTAL ALL FUNDS	68,032,526
PROGRAM:	FLORIDA CAPITOL POLICE PROGRAM	
	CAPITOL POLICE SERVICES	
	APPROVED SALARY RATE	3,227,513
1208	SALARIES AND BENEFITS	POSITIONS
	FROM GENERAL REVENUE FUND	88.00
	FROM OPERATING TRUST FUND	55,523
		4,456,746
1209	OTHER PERSONAL SERVICES	
	FROM OPERATING TRUST FUND	15,000
1210	EXPENSES	
	FROM OPERATING TRUST FUND	586,630
1211	OPERATING CAPITAL OUTLAY	
	FROM OPERATING TRUST FUND	85,369
1212	SPECIAL CATEGORIES	
	ACQUISITION OF MOTOR VEHICLES	
	FROM OPERATING TRUST FUND	30,500
1213	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM OPERATING TRUST FUND	58,862
1214	SPECIAL CATEGORIES	
	CAPITOL COMPLEX SECURITY	
	FROM GENERAL REVENUE FUND	28,500
1215	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM OPERATING TRUST FUND	53,339
1216	SPECIAL CATEGORIES	
	SALARY INCENTIVE PAYMENTS	
	FROM OPERATING TRUST FUND	38,064
1217	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT	
	SERVICES - HUMAN RESOURCES SERVICES	
	PURCHASED PER STATEWIDE CONTRACT	
	FROM GENERAL REVENUE FUND	436
	FROM OPERATING TRUST FUND	34,978
1218	DATA PROCESSING SERVICES	
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF	
	MANAGEMENT SERVICES	
	FROM OPERATING TRUST FUND	6,969
TOTAL:	CAPITOL POLICE SERVICES	
	FROM GENERAL REVENUE FUND	84,459
	FROM TRUST FUNDS	5,366,457
	TOTAL POSITIONS	88.00
	TOTAL ALL FUNDS	5,450,916

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: INVESTIGATIONS AND FORENSIC SCIENCE
PROGRAM

PROVIDE CRIME LAB SERVICES

	APPROVED SALARY RATE	19,008,066
1219	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	417.00 26,438,878 38,008 14,071
1220	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	182,225 500,000
1221	EXPENSES FROM GENERAL REVENUE FUND FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM OPERATING TRUST FUND	5,788,278 472,831 1,240,181 171,912
	From the funds in Specific Appropriation 1221, the Department of Law Enforcement is authorized to distribute 10,000 rape kits to local law enforcement agencies and rape crisis centers statewide at no cost. In addition, the Department of Law Enforcement is authorized to use additional federal funds and any other available funds contained in Specific Appropriation 1221 for the purpose of processing rape kits, including the backlog of non-suspect rape cases.	
1222	AID TO LOCAL GOVERNMENTS CRIMINAL INVESTIGATIONS FROM GRANTS AND DONATIONS TRUST FUND . . . FROM OPERATING TRUST FUND	1,811,474 2,379,702
1223	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND . . . FROM FEDERAL EQUITABLE SHARING TRUST FUND	712,978 2,298,028 740,000
1224	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	194,500
1225	SPECIAL CATEGORIES PERFORMANCE ADJUSTMENTS FROM GENERAL REVENUE FUND	418,646
1226	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	378,792 922,918
1227	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND	78,166
1228	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	165,569 241 2,286

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROVIDE CRIME LAB SERVICES		
FROM GENERAL REVENUE FUND	34,279,866	
FROM TRUST FUNDS		10,669,818
TOTAL POSITIONS	417.00	
TOTAL ALL FUNDS		44,949,684

PROVIDE INVESTIGATIVE SERVICES

APPROVED SALARY RATE	38,040,121	
1229 SALARIES AND BENEFITS	POSITIONS	681.00
FROM GENERAL REVENUE FUND	48,509,425	
FROM CRIMINAL JUSTICE STANDARDS AND		
TRAINING TRUST FUND		12,229
FROM GRANTS AND DONATIONS TRUST FUND		613,268
FROM OPERATING TRUST FUND		1,406,759
1230 OTHER PERSONAL SERVICES		751,271
FROM GENERAL REVENUE FUND		
FROM FORFEITURE AND INVESTIGATIVE		
SUPPORT TRUST FUND		66,879
FROM GRANTS AND DONATIONS TRUST FUND		271,450
FROM OPERATING TRUST FUND		86,000
1231 EXPENSES		10,339,730
FROM GENERAL REVENUE FUND		
FROM FORFEITURE AND INVESTIGATIVE		
SUPPORT TRUST FUND		853,875
FROM GRANTS AND DONATIONS TRUST FUND		530,317
FROM OPERATING TRUST FUND		857,024
FROM FEDERAL EQUITABLE SHARING TRUST		
FUND		50,000

From the funds provided in Specific Appropriation 1231 from the Forfeiture and Investigative Support Trust Fund, up to \$25,000 per case, but not exceeding \$150,000 in total for all cases, may be expended for rewards leading to the capture of fugitives, if such funds are available.

1232 OPERATING CAPITAL OUTLAY		124,400
FROM GENERAL REVENUE FUND		
FROM FORFEITURE AND INVESTIGATIVE		
SUPPORT TRUST FUND		190,574
FROM GRANTS AND DONATIONS TRUST FUND		64,509
FROM FEDERAL EQUITABLE SHARING TRUST		
FUND		924,019
1233 LUMP SUM		
LAW ENFORCEMENT FOR SLOT MACHINE GAMING	POSITIONS	
FROM OPERATING TRUST FUND	39.00	
		2,206,603
1234 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM GENERAL REVENUE FUND	512,348	
FROM FORFEITURE AND INVESTIGATIVE		
SUPPORT TRUST FUND		580,000
1235 SPECIAL CATEGORIES		
PERFORMANCE ADJUSTMENTS		
FROM GENERAL REVENUE FUND	117,000	
1236 SPECIAL CATEGORIES		
FLORIDA SEAPORT SECURITY IMPROVEMENTS		
FROM GENERAL REVENUE FUND	300,622	
1237 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	255,162	
FROM FORFEITURE AND INVESTIGATIVE		
SUPPORT TRUST FUND		105
FROM GRANTS AND DONATIONS TRUST FUND		2,441
FROM OPERATING TRUST FUND		111,940

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1238	SPECIAL CATEGORIES DOMESTIC SECURITY FROM GENERAL REVENUE FUND	1,744,991	
	FROM GRANTS AND DONATIONS TRUST FUND		2,064,616
1239	SPECIAL CATEGORIES GRANTS AND AIDS - SPECIAL PROJECTS FROM GENERAL REVENUE FUND	2,000,000	
	FROM GRANTS AND DONATIONS TRUST FUND		100,000
	From the funds in Specific Appropriation 1239, the following projects are funded from non-recurring general revenue:		
	A Child is Missing.....	200,000	
	Alzheimer Safe Return Act (Law Enforcement Training- Stw)...	250,000	
	Automated External Defibrillator (AED) to Pasco Juvenile Detention Center.....	200,000	
	St. Cloud Regional Firearms Training Facility.....	150,000	
	Mobile Police Vehicle Technology - City of Fort Lauderdale..	200,000	
	Nassau County Sheriff Admin. Bldg. - Emergency Operations Center.....	250,000	
	Radio Communication Equipment - City of Hialeah.....	100,000	
	Automatic Vehicle Locators - City of Hialeah.....	100,000	
	Criminal Signal Information Locator System - City of Hialeah	100,000	
	Mobile Data Terminal Project - City of Hialeah.....	100,000	
	XPS 5000 Radio Project - City of Hialeah.....	100,000	
1240	SPECIAL CATEGORIES OVERTIME FROM GRANTS AND DONATIONS TRUST FUND	377,223	
	FROM FEDERAL EQUITABLE SHARING TRUST FUND		868,486
1241	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	489,312	
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND	2,985	
	FROM OPERATING TRUST FUND	134,130	
1242	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	504,158	
	FROM OPERATING TRUST FUND		8,190
1243	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	267,080	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND	1,444	
	FROM GRANTS AND DONATIONS TRUST FUND	4,411	
	FROM OPERATING TRUST FUND	7,087	
1244	FIXED CAPITAL OUTLAY MINOR REPAIRS AND RENOVATIONS AT REGIONAL OPERATING FACILITIES FROM GENERAL REVENUE FUND	539,500	
	FROM GRANTS AND DONATIONS TRUST FUND		78,300
TOTAL:	PROVIDE INVESTIGATIVE SERVICES FROM GENERAL REVENUE FUND	66,454,999	
	FROM TRUST FUNDS		12,474,864
	TOTAL POSITIONS	720.00	
	TOTAL ALL FUNDS		78,929,863
	MUTUAL AID AND PREVENTION SERVICES APPROVED SALARY RATE	1,145,486	
1245	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	21.00	
	FROM OPERATING TRUST FUND	1,485,210	
			29,986

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1246	EXPENSES FROM GENERAL REVENUE FUND	139,007
1247	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	441
1248	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	2,139
1248A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	8,250 167
TOTAL:	MUTUAL AID AND PREVENTION SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	1,635,047 30,153
	TOTAL POSITIONS	21.00
	TOTAL ALL FUNDS	1,665,200
PUBLIC ASSISTANCE FRAUD INVESTIGATIONS		
	APPROVED SALARY RATE	4,579,176
1249	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	108.00 2,523,943 30,572 3,432,611
1250	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	16,406 544
1251	EXPENSES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	581,572 475,869
1252	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	104,227
1253	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	5,529 127
1254	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	13,474
1254A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	18,248 221 24,817
1255	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	114,204 109,722

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PUBLIC ASSISTANCE FRAUD INVESTIGATIONS	
FROM GENERAL REVENUE FUND	3,377,603
FROM TRUST FUNDS	4,074,483
TOTAL POSITIONS	108.00
TOTAL ALL FUNDS	7,452,086

PROGRAM: CRIMINAL JUSTICE INFORMATION PROGRAM

PROVIDE INFORMATION NETWORK SERVICES TO THE LAW ENFORCEMENT COMMUNITY

APPROVED SALARY RATE	6,177,544
1256 SALARIES AND BENEFITS	POSITIONS
FROM GENERAL REVENUE FUND	124.00
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND	1,139,224
FROM GRANTS AND DONATIONS TRUST FUND	128,876
FROM OPERATING TRUST FUND	58,958
	5,525,508
1257 OTHER PERSONAL SERVICES	
FROM GRANTS AND DONATIONS TRUST FUND	1,780,835
FROM OPERATING TRUST FUND	2,289,402
1258 EXPENSES	
FROM GENERAL REVENUE FUND	36,258
FROM GRANTS AND DONATIONS TRUST FUND	95,309
FROM OPERATING TRUST FUND	8,196,470
1259 OPERATING CAPITAL OUTLAY	
FROM GRANTS AND DONATIONS TRUST FUND	457,399
FROM OPERATING TRUST FUND	7,656,204
1260 SPECIAL CATEGORIES	
CONTRACTED SERVICES	
FROM GENERAL REVENUE FUND	99
FROM OPERATING TRUST FUND	2,589,896
1261 SPECIAL CATEGORIES	
OVERTIME	
FROM OPERATING TRUST FUND	46,200
1262 SPECIAL CATEGORIES	
RISK MANAGEMENT INSURANCE	
FROM OPERATING TRUST FUND	5,436
1262A SPECIAL CATEGORIES	
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT	
FROM GENERAL REVENUE FUND	8,338
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND	1,913
FROM GRANTS AND DONATIONS TRUST FUND	431
FROM OPERATING TRUST FUND	40,399
1262B QUALIFIED EXPENDITURE CATEGORY	
INTEGRATED CRIMINAL HISTORY SYSTEM - FALCON	
FROM OPERATING TRUST FUND	4,626,480
1263 DATA PROCESSING SERVICES	
TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES	
FROM OPERATING TRUST FUND	26,740
TOTAL: PROVIDE INFORMATION NETWORK SERVICES TO THE LAW ENFORCEMENT COMMUNITY	
FROM GENERAL REVENUE FUND	1,183,919
FROM TRUST FUNDS	33,526,456
TOTAL POSITIONS	124.00
TOTAL ALL FUNDS	34,710,375

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROVIDE PREVENTION AND CRIME INFORMATION SERVICES

APPROVED SALARY RATE	9,366,050	
1264 SALARIES AND BENEFITS	POSITIONS	276.00
FROM GENERAL REVENUE FUND		559,959
FROM CRIMINAL JUSTICE STANDARDS AND		
TRAINING TRUST FUND		189,324
FROM GRANTS AND DONATIONS TRUST FUND		431,606
FROM OPERATING TRUST FUND		11,211,733
1265 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	143,000	
FROM GRANTS AND DONATIONS TRUST FUND		365,275
FROM OPERATING TRUST FUND		635,195
1266 EXPENSES		
FROM GENERAL REVENUE FUND	66,569	
FROM GRANTS AND DONATIONS TRUST FUND		405,866
FROM OPERATING TRUST FUND		2,024,818
1267 OPERATING CAPITAL OUTLAY		
FROM OPERATING TRUST FUND		313,092
1268 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM GENERAL REVENUE FUND	402	
FROM OPERATING TRUST FUND		93,168
1269 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GRANTS AND DONATIONS TRUST FUND		9,569
FROM OPERATING TRUST FUND		464,237
1270 SPECIAL CATEGORIES		
OVERTIME		
FROM OPERATING TRUST FUND		218,946
1271 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM OPERATING TRUST FUND		45,981
1272 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM OPERATING TRUST FUND		5,160
1273 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	5,153	
FROM CRIMINAL JUSTICE STANDARDS AND		
TRAINING TRUST FUND		1,742
FROM GRANTS AND DONATIONS TRUST FUND		3,972
FROM OPERATING TRUST FUND		103,143
TOTAL: PROVIDE PREVENTION AND CRIME INFORMATION SERVICES		
FROM GENERAL REVENUE FUND	775,083	
FROM TRUST FUNDS		16,522,827
TOTAL POSITIONS	276.00	
TOTAL ALL FUNDS		17,297,910

PROGRAM: CRIMINAL JUSTICE PROFESSIONALISM

LAW ENFORCEMENT STANDARDS COMPLIANCE

APPROVED SALARY RATE	2,637,920	
1274 SALARIES AND BENEFITS	POSITIONS	56.00
FROM GENERAL REVENUE FUND		33,142
FROM CRIMINAL JUSTICE STANDARDS AND		
TRAINING TRUST FUND		3,046,990
1275 OTHER PERSONAL SERVICES		
FROM CRIMINAL JUSTICE STANDARDS AND		
TRAINING TRUST FUND		355,465

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1276	EXPENSES FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND	439,576
	FROM OPERATING TRUST FUND	500,000
1277	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND	165,924
1278	SPECIAL CATEGORIES CONTRACTED SERVICES FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND	13,656
1279	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND	18,426
1280	SPECIAL CATEGORIES GRANTS AND AIDS - SPECIAL EDUCATION AND TECHNICAL TRAINING FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND	6,001,252
1280A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	249
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND	22,893
TOTAL: LAW ENFORCEMENT STANDARDS COMPLIANCE		33,391
	FROM GENERAL REVENUE FUND	10,564,182
	FROM TRUST FUNDS	
	TOTAL POSITIONS	56.00
	TOTAL ALL FUNDS	10,597,573
LAW ENFORCEMENT TRAINING AND CERTIFICATION SERVICES		
	APPROVED SALARY RATE	2,689,143
1281	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	56.00
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND	318,812
	FROM OPERATING TRUST FUND	2,903,231
		200,637
1282	OTHER PERSONAL SERVICES FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND	1,042,618
	FROM OPERATING TRUST FUND	33,000
1283	EXPENSES FROM GENERAL REVENUE FUND	21,368
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND	1,682,820
	FROM OPERATING TRUST FUND	51,629
1284	OPERATING CAPITAL OUTLAY FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND	203,819
1285	SPECIAL CATEGORIES CONTRACTED SERVICES FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND	35,182
	FROM OPERATING TRUST FUND	579

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1286	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND	6,782
1287	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	4,290
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND	5,070
1287A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	2,243
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND	20,428
	FROM OPERATING TRUST FUND	1,412
TOTAL:	LAW ENFORCEMENT TRAINING AND CERTIFICATION SERVICES FROM GENERAL REVENUE FUND	346,713
	FROM TRUST FUNDS	6,187,207
	TOTAL POSITIONS	56.00
	TOTAL ALL FUNDS	6,533,920
LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL		
PROGRAM: OFFICE OF ATTORNEY GENERAL		
CIVIL ENFORCEMENT		
	APPROVED SALARY RATE	25,608,210
1288	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	587.00
	FROM GRANTS AND DONATIONS TRUST FUND	5,835,663
	FROM LEGAL SERVICES TRUST FUND	10,805,039
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND	10,071,101
	FROM MOTOR VEHICLE WARRANTY TRUST FUND	5,456,134
		1,378,017
1289	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	89,920
	FROM GRANTS AND DONATIONS TRUST FUND	198,658
	FROM LEGAL SERVICES TRUST FUND	869,851
	FROM MOTOR VEHICLE WARRANTY TRUST FUND	154,500
1290	EXPENSES FROM GENERAL REVENUE FUND	647,890
	FROM GRANTS AND DONATIONS TRUST FUND	1,768,862
	FROM LEGAL SERVICES TRUST FUND	1,459,331
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND	7,986
	FROM MOTOR VEHICLE WARRANTY TRUST FUND	424,916
1291	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	130,632
	FROM GRANTS AND DONATIONS TRUST FUND	305,816
	FROM LEGAL SERVICES TRUST FUND	520,700
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND	54,038
	FROM MOTOR VEHICLE WARRANTY TRUST FUND	44,114
1292	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	67,849
	FROM GRANTS AND DONATIONS TRUST FUND	203,551
1293	SPECIAL CATEGORIES ANTITRUST INVESTIGATIONS FROM LEGAL AFFAIRS REVOLVING TRUST FUND	1,475,587
1294	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	9,750
	FROM GRANTS AND DONATIONS TRUST FUND	16,350
	FROM LEGAL SERVICES TRUST FUND	23,800

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM MOTOR VEHICLE WARRANTY TRUST FUND . . .	1,500
1295	SPECIAL CATEGORIES ECONOMIC CRIME LITIGATION FROM LEGAL AFFAIRS REVOLVING TRUST FUND . . .	3,598,814
1296	SPECIAL CATEGORIES TRANSFER TO GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND . . .	25,000,000
1297	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	31,466
	FROM GRANTS AND DONATIONS TRUST FUND	65,866
	FROM LEGAL SERVICES TRUST FUND	86,980
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND	90,958
	FROM MOTOR VEHICLE WARRANTY TRUST FUND	7,223
1298	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	32,554
	FROM GRANTS AND DONATIONS TRUST FUND	97,661
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND	4,680
1299	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	39,813
	FROM GRANTS AND DONATIONS TRUST FUND	79,226
	FROM LEGAL SERVICES TRUST FUND	72,066
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND	39,171
	FROM MOTOR VEHICLE WARRANTY TRUST FUND	9,861
1300	DATA PROCESSING SERVICES TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES FROM LEGAL AFFAIRS REVOLVING TRUST FUND . . .	7,448
1301	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	12,483
	FROM GRANTS AND DONATIONS TRUST FUND	35,000
	FROM LEGAL SERVICES TRUST FUND	192,081
TOTAL: CIVIL ENFORCEMENT		
	FROM GENERAL REVENUE FUND	6,898,020
	FROM TRUST FUNDS	64,626,886
	TOTAL POSITIONS	587.00
	TOTAL ALL FUNDS	71,524,906
CONSTITUTIONAL LEGAL SERVICES		
	APPROVED SALARY RATE	1,536,678
1302	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	24.50
	FROM GRANTS AND DONATIONS TRUST FUND	1,880,330
		94,010
1303	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	24,900
1304	EXPENSES FROM GENERAL REVENUE FUND	181,753
1305	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	25,169
1306	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	1,100
1307	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	9,561

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1308	SPECIAL CATEGORIES				
	TRANSFER TO DEPARTMENT OF MANAGEMENT				
	SERVICES - HUMAN RESOURCES SERVICES				
	PURCHASED PER STATEWIDE CONTRACT				
	FROM GENERAL REVENUE FUND	9,353			
	FROM GRANTS AND DONATIONS TRUST FUND		467		
TOTAL:	CONSTITUTIONAL LEGAL SERVICES				
	FROM GENERAL REVENUE FUND	2,132,166			
	FROM TRUST FUNDS		94,477		
	TOTAL POSITIONS	24.50			
	TOTAL ALL FUNDS		2,226,643		

CRIMINAL AND CIVIL LITIGATION DEFENSE

	APPROVED SALARY RATE	19,030,927			
1309	SALARIES AND BENEFITS	POSITIONS	389.00		
	FROM GENERAL REVENUE FUND	12,412,937			
	FROM LEGAL SERVICES TRUST FUND		11,843,718		
1310	OTHER PERSONAL SERVICES				
	FROM GENERAL REVENUE FUND	113,332			
	FROM LEGAL SERVICES TRUST FUND		3,082,216		
1311	EXPENSES				
	FROM GENERAL REVENUE FUND	1,401,072			
	FROM LEGAL SERVICES TRUST FUND		2,322,860		
1312	OPERATING CAPITAL OUTLAY				
	FROM GENERAL REVENUE FUND	197,323			
	FROM LEGAL SERVICES TRUST FUND		365,691		
1313	LUMP SUM				
	ATTORNEY GENERAL RESERVE POSITIONS FOR				
	AGENCY CONTRACTS	POSITIONS	50.00		

The positions in Specific Appropriation 1313 shall be released as necessary to allow the Office of the Attorney General to contract with state agencies to provide legal representation. Rate may be established for these positions at an average of 30,000 per position. The rate must be placed in reserve pending transfer of positions.

1314	SPECIAL CATEGORIES				
	CONTRACTED SERVICES				
	FROM GENERAL REVENUE FUND	23,750			
	FROM LEGAL SERVICES TRUST FUND		13,700		
1315	SPECIAL CATEGORIES				
	LITIGATION EXPENSES				
	FROM LEGAL SERVICES TRUST FUND		46,500		
1316	SPECIAL CATEGORIES				
	RISK MANAGEMENT INSURANCE				
	FROM GENERAL REVENUE FUND	76,504			
	FROM LEGAL SERVICES TRUST FUND		72,848		
1317	SPECIAL CATEGORIES				
	TRANSFER TO DEPARTMENT OF MANAGEMENT				
	SERVICES - HUMAN RESOURCES SERVICES				
	PURCHASED PER STATEWIDE CONTRACT				
	FROM GENERAL REVENUE FUND	75,561			
	FROM LEGAL SERVICES TRUST FUND		74,434		
1318	DATA PROCESSING SERVICES				
	OTHER DATA PROCESSING SERVICES				
	FROM LEGAL SERVICES TRUST FUND		30,972		

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: CRIMINAL AND CIVIL LITIGATION DEFENSE		
FROM GENERAL REVENUE FUND	14,300,479	
FROM TRUST FUNDS		17,852,939
TOTAL POSITIONS	439.00	
TOTAL ALL FUNDS		32,153,418

VICTIM SERVICES

APPROVED SALARY RATE	3,725,042	
1319 SALARIES AND BENEFITS POSITIONS		
FROM GENERAL REVENUE FUND	89.00	39,612
FROM CRIMES COMPENSATION TRUST FUND		4,412,814
FROM CRIME STOPPERS TRUST FUND		43,661
FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND		299,158
1320 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	5,100	
FROM CRIMES COMPENSATION TRUST FUND		75,351
FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND		257,900
1321 EXPENSES		
FROM GENERAL REVENUE FUND	1,455,788	
FROM CRIMES COMPENSATION TRUST FUND		766,763
FROM CRIME STOPPERS TRUST FUND		7,012
FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND		203,806
1322 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	2,380	
FROM CRIMES COMPENSATION TRUST FUND		123,407
FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND		7,695
1323 SPECIAL CATEGORIES		
AWARDS TO CLAIMANTS		
FROM CRIMES COMPENSATION TRUST FUND		26,958,082
From the funds in Specific Appropriation 1323, the Attorney General is directed to give priority to the payment of claims for forensic examinations for victims of sexual assault.		
1323A SPECIAL CATEGORIES		
VICTIM SERVICES		
FROM GENERAL REVENUE FUND	250,000	
Funds in Specific Appropriation 1323A are provided to the Florida Council Against Sexual Violence for distribution to certified rape crisis centers to provide increased services statewide for victims of sexual assault.		
1324 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM CRIMES COMPENSATION TRUST FUND		10,500
FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND		5,600
1324A SPECIAL CATEGORIES		
GRANTS AND AIDS - SPECIAL PROJECTS		
FROM GENERAL REVENUE FUND	200,000	
From the funds in Specific Appropriation 1324A, \$200,000 in non-recurring general revenue is provided for the Women in Need Network in Marion County for human trafficking training seminars.		
1325 SPECIAL CATEGORIES		
GRANTS AND AIDS - MINORITY COMMUNITIES		
CRIME PREVENTION PROGRAMS		
FROM GENERAL REVENUE FUND	4,929,163	
1326 SPECIAL CATEGORIES		
GRANTS AND AIDS - CRIME STOPPERS		
FROM CRIME STOPPERS TRUST FUND		4,500,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1327	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	413		
	FROM CRIMES COMPENSATION TRUST FUND		31,571	
	FROM CRIME STOPPERS TRUST FUND		756	
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND			1,140
1328	SPECIAL CATEGORIES			
	GRANTS AND AIDS - VICTIM ASSISTANCE SERVICES			
	FROM CRIMES COMPENSATION TRUST FUND			25,000,000
1329	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	297		
	FROM CRIMES COMPENSATION TRUST FUND		33,429	
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND			2,266
TOTAL:	VICTIM SERVICES			
	FROM GENERAL REVENUE FUND	6,882,753		
	FROM TRUST FUNDS		62,740,911	
	TOTAL POSITIONS	89.00		
	TOTAL ALL FUNDS		69,623,664	

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	6,209,499		
1330	SALARIES AND BENEFITS	POSITIONS	133.50	
	FROM GENERAL REVENUE FUND	6,216,276		2,164,946
	FROM ADMINISTRATIVE TRUST FUND			
1331	OTHER PERSONAL SERVICES		52,000	
	FROM GENERAL REVENUE FUND			166,904
	FROM ADMINISTRATIVE TRUST FUND			
1332	EXPENSES			
	FROM GENERAL REVENUE FUND	1,355,988		
	FROM ADMINISTRATIVE TRUST FUND		947,103	

From the funds provided in Specific Appropriation 1332, \$500,000 in non-recurring general revenue is provided to raise public awareness of the Move Over Act, Chapter 2002-217, Laws of Florida.

From the funds provided in Specific Appropriation 1332, \$500,000 in non-recurring general revenue is provided to increase awareness of citizens' rights against improprieties of any wrecker service business.

1333	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - DADE COUNTY HAITIAN REFUGEE CENTER			
	FROM GENERAL REVENUE FUND	10,000		
1334	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	98,158		
	FROM ADMINISTRATIVE TRUST FUND		472,801	
1336	SPECIAL CATEGORIES			
	ATTORNEY GENERAL'S LAW LIBRARY			
	FROM GENERAL REVENUE FUND	306,728		
1337	SPECIAL CATEGORIES			
	COMMISSION ON THE STATUS OF WOMEN			
	FROM GENERAL REVENUE FUND	119,722		
1338	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	74,500		
	FROM ADMINISTRATIVE TRUST FUND		12,000	

From the funds provided in Specific Appropriation 1338, \$50,000 in non-recurring general revenue is provided for the reimbursement of

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

travel and per diem expenses for the Council on the Social Status of Black Men and Boys.

1339	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	36,154	
	FROM ADMINISTRATIVE TRUST FUND		12,901
1340	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	40,953	
	FROM ADMINISTRATIVE TRUST FUND		14,728
1341	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	146,965	
	FROM ADMINISTRATIVE TRUST FUND		157,876
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND	8,457,444	
	FROM TRUST FUNDS		3,949,259
	TOTAL POSITIONS	133.50	
	TOTAL ALL FUNDS		12,406,703

PROGRAM: OFFICE OF STATEWIDE PROSECUTION

PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME

	APPROVED SALARY RATE	4,323,552	
1342	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	71.00	
	FROM GRANTS AND DONATIONS TRUST FUND	5,014,002	
			440,529
1343	SPECIAL CATEGORIES STATEWIDE PROSECUTION FROM GENERAL REVENUE FUND	911,471	
	FROM GRANTS AND DONATIONS TRUST FUND		406,216
1344	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	23,410	
	FROM GRANTS AND DONATIONS TRUST FUND		1,891
1345	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	26,519	
	FROM GRANTS AND DONATIONS TRUST FUND		2,303
TOTAL:	PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME FROM GENERAL REVENUE FUND	5,975,402	
	FROM TRUST FUNDS		850,939
	TOTAL POSITIONS	71.00	
	TOTAL ALL FUNDS		6,826,341

PROGRAM: FLORIDA ELECTIONS COMMISSION

CAMPAIGN FINANCE AND ELECTION FRAUD ENFORCEMENT

	APPROVED SALARY RATE	763,340	
1346	SALARIES AND BENEFITS FROM ELECTIONS COMMISSION TRUST FUND	16.00	
			994,517
1347	OTHER PERSONAL SERVICES FROM ELECTIONS COMMISSION TRUST FUND		82,348
1348	EXPENSES FROM ELECTIONS COMMISSION TRUST FUND		230,773
1349	OPERATING CAPITAL OUTLAY FROM ELECTIONS COMMISSION TRUST FUND		10,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1350	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ELECTIONS COMMISSION TRUST FUND . . .	47,881
1351	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ELECTIONS COMMISSION TRUST FUND . . .	3,800
1352	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ELECTIONS COMMISSION TRUST FUND . . .	6,082
1353	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ELECTIONS COMMISSION TRUST FUND . . .	6,413
TOTAL: CAMPAIGN FINANCE AND ELECTION FRAUD ENFORCEMENT FROM TRUST FUNDS		1,381,814
	TOTAL POSITIONS	16.00
	TOTAL ALL FUNDS	1,381,814

PAROLE COMMISSION

PROGRAM: POST-INCARCERATION ENFORCEMENT AND
VICTIMS RIGHTS

	APPROVED SALARY RATE	6,126,910
1354	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	155.00 7,898,526 47,736
1355	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	1,002,551
1356	EXPENSES FROM GENERAL REVENUE FUND	1,335,034

From the funds in Specific Appropriation 1356, the Parole Commission shall conduct a study and provide the following to the Governor's Office of Policy and Budget, the President of the Senate and the Speaker of the House of Representatives by October 1, 2006:

1. A valid determination of the exact number of pending Restoration of Civil Rights (RCR) cases existing on July 1, 2006, along with a full explanation of the methodology used to determine the pending number of cases. Data must include total cases received for each of the past five years, the total number of cases processed for each of the past five years, and the total number of cases received or pending but not processed for each of the past five years;
2. A continuation plan including measures that continue to simplify application forms and processes by using readily available data from existing automated systems;
3. Identification of all existing resources, workload, job descriptions, and internal business procedures for clemency activities. This information must be reported in a manner that allows for isolation of resources allocated to the RCR process. The information must also be sufficient to account for each step in the 0.9 hour process to complete the review of RCR without a hearing; and
4. Proposed criteria, developed by case type, to use in defining and classifying case backlogs which shall be based upon a reasonable length of time for the normal processing of cases.

1357	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	117,930
1358	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	86,975

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1359	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	66,819
1360	DATA PROCESSING SERVICES LAW ENFORCEMENT DATA CENTER FROM GENERAL REVENUE FUND	1,932
1361	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	317,924
TOTAL:	PROGRAM: POST-INCARCERATION ENFORCEMENT AND VICTIMS RIGHTS FROM GENERAL REVENUE FUND	10,827,691
	FROM TRUST FUNDS	47,736
	TOTAL POSITIONS	155.00
	TOTAL ALL FUNDS	10,875,427
	TOTAL OF SECTION 4	POSITIONS 46,569.25
	FROM GENERAL REVENUE FUND	3470,011,143
	FROM TRUST FUNDS	628,769,409
	TOTAL ALL FUNDS	4098,780,552

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

SPECIFIC
APPROPRIATION

The monies contained herein are appropriated from the named funds to the Department of Agriculture and Consumer Services, Department of Community Affairs, Department of Environmental Protection, Fish and Wildlife Conservation Commission, and the Department of Transportation as the amounts to be used to pay salaries, other operational expenditures and fixed capital outlay of the named agencies.

AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF,
AND COMMISSIONER OF AGRICULTUREPROGRAM: OFFICE OF THE COMMISSIONER AND
ADMINISTRATION

AGRICULTURAL LAW ENFORCEMENT

	APPROVED SALARY RATE	2,233,351		
1362	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM CITRUS INSPECTION TRUST FUND FROM GENERAL INSPECTION TRUST FUND	40.50 2,722,496 289,014 58,660		
1363	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	15,000		
1364	EXPENSES FROM GENERAL REVENUE FUND FROM CONTRACTS AND GRANTS TRUST FUND FROM GENERAL INSPECTION TRUST FUND	457,496 110,000 24,703		
1365	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND FROM FEDERAL EQUITABLE SHARING TRUST FUND	481,627 849,930		
1366	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	8,028		
1367	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	43,214		
1368	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND FROM AGRICULTURAL LAW ENFORCEMENT TRUST FUND FROM GENERAL INSPECTION TRUST FUND	32,932 4,607 881		
1369	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM CITRUS INSPECTION TRUST FUND FROM GENERAL INSPECTION TRUST FUND	14,444 1,533 311		
TOTAL:	AGRICULTURAL LAW ENFORCEMENT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	3,775,237 1,339,639		
	TOTAL POSITIONS	40.50		
	TOTAL ALL FUNDS	5,114,876		

AGRICULTURAL WATER POLICY COORDINATION

	APPROVED SALARY RATE	1,947,330		
1370	SALARIES AND BENEFITS FROM GENERAL INSPECTION TRUST FUND	37.00 2,310,814		

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1371	EXPENSES FROM GENERAL INSPECTION TRUST FUND	364,039
1372	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SOIL AND WATER COST SHARING PROGRAM FROM GENERAL REVENUE FUND	500,000
1373	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL INSPECTION TRUST FUND	94,500
1374	SPECIAL CATEGORIES ANIMAL WASTE MANAGEMENT FROM GENERAL INSPECTION TRUST FUND	200,000
1375	SPECIAL CATEGORIES WATER RESOURCES PROTECTION AND RESTORATION FROM CONTRACTS AND GRANTS TRUST FUND	1,620,520
1375A	SPECIAL CATEGORIES NITRATE RESEARCH AND REMEDIATION FROM GENERAL INSPECTION TRUST FUND	930,000
1376	SPECIAL CATEGORIES BEST MANAGEMENT PRACTICES - COST SHARE FROM GENERAL INSPECTION TRUST FUND	18,185,289
1377	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL INSPECTION TRUST FUND	14,830
TOTAL:	AGRICULTURAL WATER POLICY COORDINATION FROM GENERAL REVENUE FUND	500,000
	FROM TRUST FUNDS	23,719,992
	TOTAL POSITIONS	37.00
	TOTAL ALL FUNDS	24,219,992

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	9,243,179
1378	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	192.75
	FROM ADMINISTRATIVE TRUST FUND	7,594,709
	FROM CONTRACTS AND GRANTS TRUST FUND	4,121,426
	FROM GENERAL INSPECTION TRUST FUND	3,278
		55,846
1379	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	73,463
	FROM ADMINISTRATIVE TRUST FUND	160,352
1380	EXPENSES FROM GENERAL REVENUE FUND	597,558
	FROM ADMINISTRATIVE TRUST FUND	1,645,826
	FROM GENERAL INSPECTION TRUST FUND	149,366
1381	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	14,458
	FROM ADMINISTRATIVE TRUST FUND	134,500
1382	SPECIAL CATEGORIES GRANTS AND AIDS - SMALL COUNTY TECHNICAL ASSISTANCE FROM GENERAL REVENUE FUND	350,000
1382A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	97,385
1383	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND	16,819

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM ADMINISTRATIVE TRUST FUND	42,439
1384	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	1,000
	FROM ADMINISTRATIVE TRUST FUND	319,000
1385	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	135,302
	FROM ADMINISTRATIVE TRUST FUND	132,831
	FROM GENERAL INSPECTION TRUST FUND	23,640
1386	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	4,000
1386A	SPECIAL CATEGORIES NORTH AMERICAN FREE TRADE AGREEMENT IMPACT FROM GENERAL INSPECTION TRUST FUND	100,000
1387	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	50,443
	FROM ADMINISTRATIVE TRUST FUND	27,374
	FROM CONTRACTS AND GRANTS TRUST FUND	22
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND	8,935,137
	FROM TRUST FUNDS	6,915,900
	TOTAL POSITIONS	192.75
	TOTAL ALL FUNDS	15,851,037

DIVISION OF LICENSING

	APPROVED SALARY RATE	4,834,290
1391	SALARIES AND BENEFITS FROM DIVISION OF LICENSING TRUST FUND . .	139.00
	POSITIONS	6,218,518
1392	OTHER PERSONAL SERVICES FROM DIVISION OF LICENSING TRUST FUND . .	292,232
1393	EXPENSES FROM DIVISION OF LICENSING TRUST FUND . .	5,454,651
1394	OPERATING CAPITAL OUTLAY FROM DIVISION OF LICENSING TRUST FUND . .	197,427
1395	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM DIVISION OF LICENSING TRUST FUND . .	36,000
1396	SPECIAL CATEGORIES CONTRACTED SERVICES FROM DIVISION OF LICENSING TRUST FUND . .	85,357
1397	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM DIVISION OF LICENSING TRUST FUND . .	44,208
1398	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM DIVISION OF LICENSING TRUST FUND . .	58,546

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: DIVISION OF LICENSING		
FROM TRUST FUNDS		12,386,939
TOTAL POSITIONS	139.00	
TOTAL ALL FUNDS		12,386,939
PROGRAM: FOREST AND RESOURCE PROTECTION		
LAND MANAGEMENT		
APPROVED SALARY RATE	17,477,654	
1399 SALARIES AND BENEFITS	POSITIONS	506.00
FROM GENERAL REVENUE FUND		10,074,701
FROM CONTRACTS AND GRANTS TRUST FUND		991,994
FROM INCIDENTAL TRUST FUND		1,630,188
FROM CONSERVATION AND RECREATION LANDS		
PROGRAM TRUST FUND		9,445,368
1400 OTHER PERSONAL SERVICES		
FROM CONTRACTS AND GRANTS TRUST FUND		658,654
FROM INCIDENTAL TRUST FUND		375,769
FROM CONSERVATION AND RECREATION LANDS		
PROGRAM TRUST FUND		800,000
1401 EXPENSES		
FROM CONTRACTS AND GRANTS TRUST FUND		1,851,313
FROM INCIDENTAL TRUST FUND		2,580,410
FROM RELOCATION AND CONSTRUCTION TRUST FUND		10,000
FROM CONSERVATION AND RECREATION LANDS		
PROGRAM TRUST FUND		5,002,666
1402 AID TO LOCAL GOVERNMENTS		
AMERICA THE BEAUTIFUL PROGRAM		
FROM CONTRACTS AND GRANTS TRUST FUND		1,747,538
1403 AID TO LOCAL GOVERNMENTS		
STATE FOREST RECEIPT DISTRIBUTION		
FROM INCIDENTAL TRUST FUND		700,050
1404 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	13,825	
FROM CONTRACTS AND GRANTS TRUST FUND		164,150
FROM CONSERVATION AND RECREATION LANDS		
PROGRAM TRUST FUND		300,000
1405 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM INCIDENTAL TRUST FUND		180,000
FROM CONSERVATION AND RECREATION LANDS		
PROGRAM TRUST FUND		2,724,559
1406 SPECIAL CATEGORIES		
PRIVATE LAND OWNER COST SHARE ASSISTANCE PROGRAM		
FROM CONTRACTS AND GRANTS TRUST FUND		600,000
1406A SPECIAL CATEGORIES		
OFF-HIGHWAY VEHICLE RECREATION PROGRAM		
FROM INCIDENTAL TRUST FUND		700,000
1407 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM CONTRACTS AND GRANTS TRUST FUND		608,072
FROM INCIDENTAL TRUST FUND		313,351
FROM RELOCATION AND CONSTRUCTION TRUST FUND		140,000
FROM CONSERVATION AND RECREATION LANDS		
PROGRAM TRUST FUND		1,450,000
1408 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	76,333	
FROM INCIDENTAL TRUST FUND		21,445

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1409	SPECIAL CATEGORIES INTERIM LAND MANAGEMENT OF CONSERVATION AND RECREATION LANDS PROGRAM FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	1,344,152
1411	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	95,359
	FROM CONTRACTS AND GRANTS TRUST FUND	9,521
	FROM INCIDENTAL TRUST FUND	16,293
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	92,009
1412	SPECIAL CATEGORIES GRANTS AND AIDS - 2004 HURRICANES - STATE OPERATIONS FROM CONTRACTS AND GRANTS TRUST FUND . . .	15,668,146
1412A	SPECIAL CATEGORIES GRANTS AND AIDS - 2005 HURRICANES - STATE OPERATIONS FROM CONTRACTS AND GRANTS TRUST FUND . . .	731,250
1413	FIXED CAPITAL OUTLAY LAND ACQUISITION FROM FLORIDA FOREVER PROGRAM TRUST FUND . .	4,500,000
1414A	FIXED CAPITAL OUTLAY ROAD IMPROVEMENTS - BLACKWATER RIVER STATE FOREST FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	400,000
1415	FIXED CAPITAL OUTLAY LAND ACQUISITION, ENVIRONMENTALLY ENDANGERED, UNIQUE/ IRREPLACEABLE LANDS, STATEWIDE FROM CONTRACTS AND GRANTS TRUST FUND . . .	3,500,000
1416	FIXED CAPITAL OUTLAY FORESTRY LAND ACQUISITION - STATEWIDE FROM INCIDENTAL TRUST FUND	110,000
TOTAL:	LAND MANAGEMENT FROM GENERAL REVENUE FUND	10,260,218
	FROM TRUST FUNDS	59,366,898
	TOTAL POSITIONS	506.00
	TOTAL ALL FUNDS	69,627,116
WILDFIRE PREVENTION AND MANAGEMENT		
	APPROVED SALARY RATE	24,984,231
1417	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	769.50
	FROM CONTRACTS AND GRANTS TRUST FUND	32,921,875
	FROM INCIDENTAL TRUST FUND	1,055,751
		1,773,758
1418	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	576,742
	FROM CONTRACTS AND GRANTS TRUST FUND	277,349
	FROM INCIDENTAL TRUST FUND	120,000
1419	EXPENSES FROM GENERAL REVENUE FUND	4,281,905
	FROM CONTRACTS AND GRANTS TRUST FUND	1,931,486
	FROM INCIDENTAL TRUST FUND	1,614,341
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	1,017,423

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1420	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - VOLUNTEER FIRE ASSISTANCE FROM CONTRACTS AND GRANTS TRUST FUND . . .	215,763
1421	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - RURAL COMMUNITY FIRE PROTECTION FROM CONTRACTS AND GRANTS TRUST FUND . . .	72,589
1422	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM CONTRACTS AND GRANTS TRUST FUND . . .	74,425 562,425
1423	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND FROM CONTRACTS AND GRANTS TRUST FUND . . .	980,100 108,000
1424	SPECIAL CATEGORIES FORESTRY WILDFIRE PROTECTION/SUPPRESSION EQUIPMENT FROM GENERAL REVENUE FUND FROM CONTRACTS AND GRANTS TRUST FUND . . . FROM INCIDENTAL TRUST FUND	6,946,134 325,000 1,101,541
1425	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM CONTRACTS AND GRANTS TRUST FUND . . . FROM INCIDENTAL TRUST FUND	43,437 229,271 82,128
1426	SPECIAL CATEGORIES ON-CALL FEES FROM GENERAL REVENUE FUND FROM INCIDENTAL TRUST FUND	333,296 10,000
1427	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM INCIDENTAL TRUST FUND	686,992 193,009
1428	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM CONTRACTS AND GRANTS TRUST FUND . . . FROM INCIDENTAL TRUST FUND	290,230 9,288 15,637
1429	SPECIAL CATEGORIES GRANTS AND AIDS - 2004 HURRICANES - STATE OPERATIONS FROM CONTRACTS AND GRANTS TRUST FUND . . .	3,537,597
1431	FIXED CAPITAL OUTLAY RELOCATE WACCASASSA FORESTRY CENTER HEADQUARTERS - GAINESVILLE FROM RELOCATION AND CONSTRUCTION TRUST FUND	400,000
1431A	FIXED CAPITAL OUTLAY GRANTS AND AIDS - 2005 HURRICANES - AGY MGD FROM INCIDENTAL TRUST FUND	825,581
TOTAL:	WILDFIRE PREVENTION AND MANAGEMENT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	47,135,136 15,477,937
	TOTAL POSITIONS TOTAL ALL FUNDS	769.50 62,613,073

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

PROGRAM: AGRICULTURE MANAGEMENT INFORMATION CENTER

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	2,250,365
1432	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM GENERAL INSPECTION TRUST FUND	45.00 1,169,268 1,631,552
1433	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	150,000
1434	EXPENSES FROM GENERAL REVENUE FUND FROM DIVISION OF LICENSING TRUST FUND FROM GENERAL INSPECTION TRUST FUND	923,801 116,125 2,285,501
1435	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM GENERAL INSPECTION TRUST FUND	113,452 225,000
1435A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	48,762
1436	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM GENERAL INSPECTION TRUST FUND	723,014 221,609
1437	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM GENERAL INSPECTION TRUST FUND	7,816 10,907
1437A	QUALIFIED EXPENDITURE CATEGORY INFORMATION TECHNOLOGY INFRASTRUCTURE REPLACEMENT FROM GENERAL REVENUE FUND	1,447,900
TOTAL:	INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND FROM TRUST FUNDS	4,584,013 4,490,694
	TOTAL POSITIONS	45.00
	TOTAL ALL FUNDS	9,074,707

PROGRAM: FOOD SAFETY AND QUALITY

DAIRY FACILITIES COMPLIANCE AND ENFORCEMENT

	APPROVED SALARY RATE	984,006
1438	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	25.00 1,348,470
1439	EXPENSES FROM GENERAL REVENUE FUND FROM GENERAL INSPECTION TRUST FUND	231,892 20,274
1440	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	10,500
1440A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	80,000
1441	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	12,485

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1442 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 10,020

TOTAL: DAIRY FACILITIES COMPLIANCE AND ENFORCEMENT
 FROM GENERAL REVENUE FUND 1,693,367
 FROM TRUST FUNDS 20,274

 TOTAL POSITIONS 25.00
 TOTAL ALL FUNDS 1,713,641

FOOD SAFETY INSPECTION AND ENFORCEMENT

APPROVED SALARY RATE 11,065,978

1443 SALARIES AND BENEFITS POSITIONS 290.00
 FROM GENERAL REVENUE FUND 1,464,347
 FROM CONTRACTS AND GRANTS TRUST FUND 2,156,894
 FROM GENERAL INSPECTION TRUST FUND 10,658,152

1444 OTHER PERSONAL SERVICES
 FROM CONTRACTS AND GRANTS TRUST FUND 440,941
 FROM GENERAL INSPECTION TRUST FUND 23,000

1445 EXPENSES
 FROM GENERAL REVENUE FUND 372,143
 FROM CONTRACTS AND GRANTS TRUST FUND 826,644
 FROM GENERAL INSPECTION TRUST FUND 1,311,863

1446 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND 52,488
 FROM CONTRACTS AND GRANTS TRUST FUND 243,375
 FROM GENERAL INSPECTION TRUST FUND 60,813

1447 SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM GENERAL REVENUE FUND 283,931
 FROM CONTRACTS AND GRANTS TRUST FUND 56,700

1448 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 22,500
 FROM CONTRACTS AND GRANTS TRUST FUND 75,000
 FROM GENERAL INSPECTION TRUST FUND 77,500

1449 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 51,572
 FROM CONTRACTS AND GRANTS TRUST FUND 21,096
 FROM GENERAL INSPECTION TRUST FUND 60,913

1450 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 12,194
 FROM CONTRACTS AND GRANTS TRUST FUND 18,518
 FROM GENERAL INSPECTION TRUST FUND 88,245

TOTAL: FOOD SAFETY INSPECTION AND ENFORCEMENT
 FROM GENERAL REVENUE FUND 2,259,175
 FROM TRUST FUNDS 16,119,654

 TOTAL POSITIONS 290.00
 TOTAL ALL FUNDS 18,378,829

PROGRAM: CONSUMER PROTECTION

AGRICULTURAL ENVIRONMENTAL SERVICES

APPROVED SALARY RATE 8,458,209

1451 SALARIES AND BENEFITS POSITIONS 220.00
 FROM GENERAL REVENUE FUND 3,080,565
 FROM CONTRACTS AND GRANTS TRUST FUND 293,620

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM GENERAL INSPECTION TRUST FUND	5,166,094
	FROM PEST CONTROL TRUST FUND	2,576,566
1452	OTHER PERSONAL SERVICES	
	FROM GENERAL REVENUE FUND	3,500
	FROM CONTRACTS AND GRANTS TRUST FUND	193,907
	FROM PEST CONTROL TRUST FUND	21,530
1453	EXPENSES	
	FROM GENERAL REVENUE FUND	869,563
	FROM CONTRACTS AND GRANTS TRUST FUND	608,037
	FROM GENERAL INSPECTION TRUST FUND	697,909
	FROM PEST CONTROL TRUST FUND	411,870
1454	AID TO LOCAL GOVERNMENTS	
	MOSQUITO CONTROL PROGRAM	
	FROM GENERAL INSPECTION TRUST FUND	2,160,000
	From the funds provided in Specific Appropriation 1454, \$250,000 from the General Inspection Trust Fund shall be used for research into practical methods of control to be used by local mosquito control agencies. The research shall be conducted by the Institute of Food and Agricultural Sciences (IFAS)/Florida Medical Entomology Laboratory and the Florida Agriculture and Mechanical University (FAMU)/Mulrennan Research Laboratory.	
1455	OPERATING CAPITAL OUTLAY	
	FROM GENERAL REVENUE FUND	25,252
	FROM CONTRACTS AND GRANTS TRUST FUND	92,900
1456	SPECIAL CATEGORIES	
	ACQUISITION OF MOTOR VEHICLES	
	FROM GENERAL REVENUE FUND	1,356,720
	FROM CONTRACTS AND GRANTS TRUST FUND	132,300
	FROM GENERAL INSPECTION TRUST FUND	145,680
1457	SPECIAL CATEGORIES	
	PESTICIDE COLLECTIONS	
	FROM GENERAL INSPECTION TRUST FUND	100,000
1458	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM GENERAL REVENUE FUND	134,851
	FROM CONTRACTS AND GRANTS TRUST FUND	210,426
	FROM GENERAL INSPECTION TRUST FUND	129,045
	FROM PEST CONTROL TRUST FUND	36,425
1459	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM GENERAL REVENUE FUND	49,271
1460	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT	
	FROM GENERAL REVENUE FUND	24,862
	FROM CONTRACTS AND GRANTS TRUST FUND	2,748
	FROM GENERAL INSPECTION TRUST FUND	41,823
	FROM PEST CONTROL TRUST FUND	20,636
TOTAL:	AGRICULTURAL ENVIRONMENTAL SERVICES	
	FROM GENERAL REVENUE FUND	5,544,584
	FROM TRUST FUNDS	13,041,516
	TOTAL POSITIONS	220.00
	TOTAL ALL FUNDS	18,586,100

CONSUMER PROTECTION

	APPROVED SALARY RATE	4,319,028
1461	SALARIES AND BENEFITS	POSITIONS
	FROM GENERAL REVENUE FUND	125.00
	FROM GENERAL INSPECTION TRUST FUND	584,850
		4,832,034
1462	OTHER PERSONAL SERVICES	
	FROM GENERAL REVENUE FUND	12,216
	FROM GENERAL INSPECTION TRUST FUND	38,513

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1463	EXPENSES			
	FROM GENERAL REVENUE FUND	97,177		
	FROM CONTRACTS AND GRANTS TRUST FUND		8,518	
	FROM GENERAL INSPECTION TRUST FUND			1,013,586
1464	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	12,142		
	FROM GENERAL INSPECTION TRUST FUND		20,500	
1465	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	31,080		
1466	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	5,494		
	FROM GENERAL INSPECTION TRUST FUND		45,393	
TOTAL:	CONSUMER PROTECTION			
	FROM GENERAL REVENUE FUND	742,959		
	FROM TRUST FUNDS		5,958,544	
	TOTAL POSITIONS	125.00		
	TOTAL ALL FUNDS		6,701,503	
	STANDARDS AND PETROLEUM QUALITY INSPECTION			
	APPROVED SALARY RATE	6,498,983		
1467	SALARIES AND BENEFITS	POSITIONS	188.00	
	FROM GENERAL REVENUE FUND	1,781,375		
	FROM GENERAL INSPECTION TRUST FUND		6,776,482	
1468	OTHER PERSONAL SERVICES			59,572
	FROM GENERAL INSPECTION TRUST FUND			
1469	EXPENSES		273,915	
	FROM GENERAL REVENUE FUND			1,813,885
	FROM GENERAL INSPECTION TRUST FUND			
1470	OPERATING CAPITAL OUTLAY			81,750
	FROM GENERAL INSPECTION TRUST FUND			
1471	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GENERAL REVENUE FUND	150,000		
	FROM GENERAL INSPECTION TRUST FUND		340,435	
1472	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL INSPECTION TRUST FUND		100,000	
1473	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE		9,178	
	FROM GENERAL REVENUE FUND			
	FROM GENERAL INSPECTION TRUST FUND		86,739	
1474	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	15,788		
	FROM GENERAL INSPECTION TRUST FUND		60,060	
1474A	FIXED CAPITAL OUTLAY			
	GRANTS AND AIDS - 2005 HURRICANES - AGY			
	MGD			
	FROM GENERAL INSPECTION TRUST FUND		385,000	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: STANDARDS AND PETROLEUM QUALITY INSPECTION		
FROM GENERAL REVENUE FUND	2,230,256	
FROM TRUST FUNDS		9,703,923
TOTAL POSITIONS	188.00	
TOTAL ALL FUNDS		11,934,179

PROGRAM: AGRICULTURAL ECONOMIC DEVELOPMENT

FRUITS AND VEGETABLES INSPECTION AND ENFORCEMENT

APPROVED SALARY RATE	8,134,373	
1475 SALARIES AND BENEFITS	POSITIONS	253.00
FROM CITRUS INSPECTION TRUST FUND		8,263,427
FROM GENERAL INSPECTION TRUST FUND		2,537,567
1476 OTHER PERSONAL SERVICES		
FROM CITRUS INSPECTION TRUST FUND		800,000
FROM GENERAL INSPECTION TRUST FUND		500,000
1477 EXPENSES		
FROM CITRUS INSPECTION TRUST FUND		1,385,501
FROM GENERAL INSPECTION TRUST FUND		429,681
1478 OPERATING CAPITAL OUTLAY		
FROM CITRUS INSPECTION TRUST FUND		39,750
1479 SPECIAL CATEGORIES		
AUTOMATED TESTING EQUIPMENT		
FROM CITRUS INSPECTION TRUST FUND		254,756
1480 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM CITRUS INSPECTION TRUST FUND		68,428
FROM GENERAL INSPECTION TRUST FUND		19,462
1481 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM CITRUS INSPECTION TRUST FUND		343,708
FROM GENERAL INSPECTION TRUST FUND		39,791
1482 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM CITRUS INSPECTION TRUST FUND		89,512
FROM GENERAL INSPECTION TRUST FUND		27,514
1482A FIXED CAPITAL OUTLAY		
GRANTS AND AIDS - 2005 HURRICANES - AGY		
MGD		
FROM GENERAL INSPECTION TRUST FUND		57,259
TOTAL: FRUITS AND VEGETABLES INSPECTION AND ENFORCEMENT		
FROM TRUST FUNDS		14,856,356
TOTAL POSITIONS	253.00	
TOTAL ALL FUNDS		14,856,356

AGRICULTURAL PRODUCTS MARKETING

APPROVED SALARY RATE	6,840,558	
1483 SALARIES AND BENEFITS	POSITIONS	195.00
FROM GENERAL REVENUE FUND	2,902,111	
FROM CITRUS INSPECTION TRUST FUND		1,249,938
FROM CONTRACTS AND GRANTS TRUST FUND		372,111
FROM GENERAL INSPECTION TRUST FUND		1,335,070
FROM MARKET IMPROVEMENTS WORKING CAPITAL		
TRUST FUND		2,334,831
FROM SALTWATER PRODUCTS PROMOTION TRUST		
FUND		790,159
FROM FLORIDA AGRICULTURAL PROMOTION		
CAMPAIGN TRUST FUND		39,702

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1484	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	15,000	
	FROM CITRUS INSPECTION TRUST FUND		233,597
	FROM MARKET IMPROVEMENTS WORKING CAPITAL		
	TRUST FUND	27,500	
1485	EXPENSES		
	FROM GENERAL REVENUE FUND	911,049	
	FROM CITRUS INSPECTION TRUST FUND		340,693
	FROM CONTRACTS AND GRANTS TRUST FUND	1,907,350	
	FROM GENERAL INSPECTION TRUST FUND		739,105
	FROM MARKET TRADE SHOW TRUST FUND		180,711
	FROM MARKET IMPROVEMENTS WORKING CAPITAL		
	TRUST FUND	786,390	
	FROM SALTWATER PRODUCTS PROMOTION TRUST		
	FUND	302,356	
	FROM VITICULTURE TRUST FUND		7,832
	FROM FLORIDA AGRICULTURAL PROMOTION		
	CAMPAIGN TRUST FUND		126,691
1486	OPERATING CAPITAL OUTLAY		
	FROM MARKET IMPROVEMENTS WORKING CAPITAL		
	TRUST FUND		10,500
1487	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	155,648	
	FROM CONTRACTS AND GRANTS TRUST FUND		37,680
	FROM MARKET IMPROVEMENTS WORKING CAPITAL		
	TRUST FUND	18,900	
	FROM SALTWATER PRODUCTS PROMOTION TRUST		
	FUND	32,662	
1488	SPECIAL CATEGORIES		
	GRANTS AND AIDS - VITICULTURE PROGRAM		
	FROM VITICULTURE TRUST FUND		425,000
1489	SPECIAL CATEGORIES		
	FLORIDA AGRICULTURE PROMOTION CAMPAIGN		
	FROM GENERAL REVENUE FUND	1,571,267	
1490	SPECIAL CATEGORIES		
	FEDERAL SUPPORT FOR FLORIDA AGRICULTURE		
	PROMOTIONS		
	FROM CONTRACTS AND GRANTS TRUST FUND		1,500,000
1490A	SPECIAL CATEGORIES		
	SUPPORT FOR FOOD BANK		
	FROM GENERAL REVENUE FUND	400,000	
	Funds in Specific Appropriation 1490A are provided for the Florida		
	Association of Food Banks.		
1491	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM CONTRACTS AND GRANTS TRUST FUND	27,500	
	FROM GENERAL INSPECTION TRUST FUND		3,800
	FROM MARKET IMPROVEMENTS WORKING CAPITAL		
	TRUST FUND	8,600	
1492	SPECIAL CATEGORIES		
	GRANTS AND AIDS - MARKETING ORDERS		
	FROM CITRUS INSPECTION TRUST FUND		2,500,000
	FROM GENERAL INSPECTION TRUST FUND		712,000
1493	SPECIAL CATEGORIES		
	FARM SHARE PROGRAM		
	FROM GENERAL REVENUE FUND	400,000	
1494	SPECIAL CATEGORIES		
	GRANTS AND AIDS - PROMOTIONAL AWARDS		
	FROM GENERAL INSPECTION TRUST FUND		300,000
1495	SPECIAL CATEGORIES		
	GRANTS AND AIDS - EMERGENCY FEEDING		
	ORGANIZATIONS		
	FROM CONTRACTS AND GRANTS TRUST FUND		1,864,640

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

From the funds in Specific Appropriation 1495, \$50,000 is allocated to Fish for Life, Inc., to provide food to charities and food banks by utilizing fishery resources through a seafood inmate training program.

1496	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	22,604	
	FROM CITRUS INSPECTION TRUST FUND	7,279	
	FROM CONTRACTS AND GRANTS TRUST FUND	6,520	
	FROM GENERAL INSPECTION TRUST FUND	11,922	
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND	26,804	
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND	7,407	
1497	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	25,375	
	FROM CITRUS INSPECTION TRUST FUND	10,929	
	FROM CONTRACTS AND GRANTS TRUST FUND	3,254	
	FROM GENERAL INSPECTION TRUST FUND	11,682	
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND	20,415	
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND	6,909	
	FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND	347	
1497A	SPECIAL CATEGORIES		
	FEED EFFICIENCY IN BEEF CATTLE		
	FROM GENERAL REVENUE FUND	300,000	
1497B	SPECIAL CATEGORIES		
	CENTER FOR LANDSCAPE ECOLOGY AND CONSERVATION AT UNIVERSITY OF FLORIDA - INSTITUTE OF FOOD AND AGRICULTURAL SCIENCES (IFAS)		
	FROM GENERAL REVENUE FUND	900,000	
1497C	FIXED CAPITAL OUTLAY		
	MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE		
	FROM GENERAL REVENUE FUND	250,000	
	Funds in Specific Appropriation 1497C are provided for the Marion County Agriculture and Civic Center Master Plan.		
1499A	FIXED CAPITAL OUTLAY		
	GRANTS AND AIDS - 2005 HURRICANES - AGY MGD		
	FROM GENERAL INSPECTION TRUST FUND	11,047,580	
1499B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	GRANTS AND AIDS - PLANNING/CONSTRUCTION/RENOVATION/REPAIR/ PAVING - WALTON COUNTY FAIR		
	FROM GENERAL REVENUE FUND	200,000	
1499C	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	AGRICULTURAL PROMOTION AND EDUCATION FACILITIES		
	FROM GENERAL REVENUE FUND	1,000,000	
TOTAL:	AGRICULTURAL PRODUCTS MARKETING		
	FROM GENERAL REVENUE FUND	9,053,054	
	FROM TRUST FUNDS	29,376,366	
	TOTAL POSITIONS	195.00	
	TOTAL ALL FUNDS	38,429,420	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

AQUACULTURE

	APPROVED SALARY RATE	2,049,229
1500	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM GENERAL INSPECTION TRUST FUND	POSITIONS 52.50 2,114,491 591,457
1501	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM CONTRACTS AND GRANTS TRUST FUND FROM GENERAL INSPECTION TRUST FUND	30,000 16,700 39,000
1502	EXPENSES FROM GENERAL REVENUE FUND FROM CONTRACTS AND GRANTS TRUST FUND FROM GENERAL INSPECTION TRUST FUND	484,674 9,000 362,213
1503	OPERATING CAPITAL OUTLAY FROM GENERAL INSPECTION TRUST FUND	50,400
1503A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	205,702
1504	SPECIAL CATEGORIES OYSTER PLANTING FROM GENERAL REVENUE FUND	650,040
1505	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM GENERAL INSPECTION TRUST FUND	44,368 6,517
1506	SPECIAL CATEGORIES AQUACULTURE DEVELOPMENT FROM GENERAL REVENUE FUND	1,589,101
From the funds in Specific Appropriation 1506, \$1,467,841 is provided to fund, in accordance with section 597.005(3)(c), Florida Statutes, the Florida Aquaculture Review Council's list of priority projects dated June 13, 2005, as included in the Department of Agriculture and Consumer Services' Legislative Budget Request.		
1507	SPECIAL CATEGORIES AQUACULTURE PROGRAM GRANTS FROM CONTRACTS AND GRANTS TRUST FUND	350,000
1508	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM GENERAL INSPECTION TRUST FUND	17,006 4,757
1508A	SPECIAL CATEGORIES GRANTS AND AIDS - 2004 HURRICANES - STATE OPERATIONS FROM CONTRACTS AND GRANTS TRUST FUND	458,000
TOTAL:	AQUACULTURE FROM GENERAL REVENUE FUND FROM TRUST FUNDS	5,135,382 1,888,044
	TOTAL POSITIONS	52.50
	TOTAL ALL FUNDS	7,023,426

AGRICULTURAL INTERDICTION STATIONS

	APPROVED SALARY RATE	9,617,048
1509	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM GENERAL INSPECTION TRUST FUND	POSITIONS 241.00 13,014,063 116,171
1510	EXPENSES FROM GENERAL REVENUE FUND	671,289

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM CITRUS INSPECTION TRUST FUND	26,589
	FROM GENERAL INSPECTION TRUST FUND	42,393
1511	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	22,990
1512	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	930,000
	FROM FEDERAL EQUITABLE SHARING TRUST FUND	150,000
1513	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	223,380
1514	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	63,896
1515	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	78,015
	FROM AGRICULTURAL LAW ENFORCEMENT TRUST FUND	18,428
1516	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	95,213
	FROM GENERAL INSPECTION TRUST FUND	578
1518	FIXED CAPITAL OUTLAY CONSTRUCTION OF CANOPIES AT AGRICULTURAL INSPECTION STATIONS FROM FEDERAL EQUITABLE SHARING TRUST FUND	180,000
1518A	FIXED CAPITAL OUTLAY AGRICULTURAL LAW ENFORCEMENT INTERSTATE RAMP RENOVATIONS FROM GENERAL REVENUE FUND	1,800,000
TOTAL:	AGRICULTURAL INTERDICTION STATIONS FROM GENERAL REVENUE FUND	16,898,846
	FROM TRUST FUNDS	534,159
	TOTAL POSITIONS	241.00
	TOTAL ALL FUNDS	17,433,005
ANIMAL PEST AND DISEASE CONTROL		
	APPROVED SALARY RATE	5,938,782
1519	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	151.50
	FROM CONTRACTS AND GRANTS TRUST FUND	6,761,871
	FROM GENERAL INSPECTION TRUST FUND	360,420
		462,980
1520	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	11,866
	FROM CONTRACTS AND GRANTS TRUST FUND	395,703
1521	EXPENSES FROM GENERAL REVENUE FUND	585,317
	FROM CONTRACTS AND GRANTS TRUST FUND	967,670
	FROM GENERAL INSPECTION TRUST FUND	354,123
1522	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	203,797
1522A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	513,500

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1523	SPECIAL CATEGORIES ANIMAL PEST AND DISEASE CONTROL FROM CONTRACTS AND GRANTS TRUST FUND . . .	1,700,000
1524	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL INSPECTION TRUST FUND	288,984
1525	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	78,563
	FROM CONTRACTS AND GRANTS TRUST FUND . . .	28
1526	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	54,850
	FROM CONTRACTS AND GRANTS TRUST FUND . . .	2,924
	FROM GENERAL INSPECTION TRUST FUND . . .	3,756
1528	FIXED CAPITAL OUTLAY CONSTRUCTION - ADDITIONS KISSIMMEE DIAGNOSTIC LAB FROM GENERAL REVENUE FUND	2,700,000
TOTAL:	ANIMAL PEST AND DISEASE CONTROL FROM GENERAL REVENUE FUND	10,909,764
	FROM TRUST FUNDS	4,536,588
	TOTAL POSITIONS	151.50
	TOTAL ALL FUNDS	15,446,352
PLANT PEST AND DISEASE CONTROL		
	APPROVED SALARY RATE	13,049,150
1530	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	371.00
	FROM CITRUS INSPECTION TRUST FUND	11,109,570
	FROM CONTRACTS AND GRANTS TRUST FUND . . .	758,916
	FROM PLANT INDUSTRY TRUST FUND	2,820,513
		2,566,726
1531	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	367,017
	FROM CITRUS INSPECTION TRUST FUND	7,800
	FROM CONTRACTS AND GRANTS TRUST FUND . . .	586,568
	FROM PLANT INDUSTRY TRUST FUND	808,560
1532	EXPENSES FROM GENERAL REVENUE FUND	971,978
	FROM CITRUS INSPECTION TRUST FUND	98,725
	FROM CONTRACTS AND GRANTS TRUST FUND . . .	389,177
	AGRICULTURAL EMERGENCY ERADICATION TRUST FUND	23,962
	FROM PLANT INDUSTRY TRUST FUND	795,300
1533	OPERATING CAPITAL OUTLAY FROM CONTRACTS AND GRANTS TRUST FUND . . .	60,195
	FROM PLANT INDUSTRY TRUST FUND	51,525
1533A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	247,875
1534	SPECIAL CATEGORIES AGRICULTURAL EMERGENCIES (MEDFLY PROGRAM) FROM GENERAL REVENUE FUND	2,450,692
1535	SPECIAL CATEGORIES GRANTS AND AIDS - BOLL WEEVIL ERADICATION FROM PLANT INDUSTRY TRUST FUND	560,000
1536	SPECIAL CATEGORIES APIARIAN INDEMNITIES FROM GENERAL REVENUE FUND	36,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1537	SPECIAL CATEGORIES ENDANGERED PLANT SPECIES FROM PLANT INDUSTRY TRUST FUND	250,000
1537A	SPECIAL CATEGORIES PLANT, PEST AND DISEASE MONITORING AND CONTROL PROGRAM FROM PLANT INDUSTRY TRUST FUND	100,000
1540	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM PLANT INDUSTRY TRUST FUND	3,420 9,440
1541	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM CONTRACTS AND GRANTS TRUST FUND FROM PLANT INDUSTRY TRUST FUND	1,364,889 405,583 42,940
1542	SPECIAL CATEGORIES TRANSFER TO UNIVERSITY OF FLORIDA/ INSTITUTE OF FOOD AND AGRICULTURAL SCIENCES FOR INVASIVE EXOTICS QUARANTINE FACILITY FROM PLANT INDUSTRY TRUST FUND	750,000
1542A	SPECIAL CATEGORIES CITRUS CANKER TREE COMPENSATION PROGRAM FROM GENERAL REVENUE FUND	1,100,000
1542B	SPECIAL CATEGORIES TREE REPLACEMENT PROGRAM FOR CITRUS CANKER FROM GENERAL REVENUE FUND	2,400,000
1543	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM CITRUS INSPECTION TRUST FUND FROM CONTRACTS AND GRANTS TRUST FUND FROM PLANT INDUSTRY TRUST FUND	186,382 12,732 47,319 43,061
1545	FIXED CAPITAL OUTLAY REROOF COPPERTHWAITE BUILDING - WINTER HAVEN FROM GENERAL REVENUE FUND	306,350
1546A	FIXED CAPITAL OUTLAY RELOCATION, REPAIR AND RENOVATION OF CITRUS BUDWOOD FACILITIES - STATEWIDE FROM CONTRACTS AND GRANTS TRUST FUND	2,594,690
TOTAL:	PLANT PEST AND DISEASE CONTROL FROM GENERAL REVENUE FUND FROM TRUST FUNDS	20,544,173 13,783,732
	TOTAL POSITIONS	371.00
	TOTAL ALL FUNDS	34,327,905

COMMUNITY AFFAIRS, DEPARTMENT OF

PROGRAM: OFFICE OF THE SECRETARY

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	4,123,472
1547	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	POSITIONS 89.00 1,819,674 3,404,017 149,577
1548	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND	380,039

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1549	EXPENSES			
	FROM GENERAL REVENUE FUND	41,795		
	FROM ADMINISTRATIVE TRUST FUND		1,039,132	
	FROM GRANTS AND DONATIONS TRUST FUND			18,171
1550	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND		93,608	
1551	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE			
	HEARINGS			
	FROM GENERAL REVENUE FUND	396,795		
1552	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM ADMINISTRATIVE TRUST FUND		811	
1553	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	6,119		
	FROM ADMINISTRATIVE TRUST FUND		8,193	
	FROM GRANTS AND DONATIONS TRUST FUND			154
1554	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	15,139		
	FROM ADMINISTRATIVE TRUST FUND		19,638	
	FROM GRANTS AND DONATIONS TRUST FUND			1,024
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND	2,279,522		
	FROM TRUST FUNDS		5,114,364	
	TOTAL POSITIONS	89.00		
	TOTAL ALL FUNDS		7,393,886	

PROGRAM: COMMUNITY PLANNING

COMMUNITY PLANNING

	APPROVED SALARY RATE	2,821,820		
1555	SALARIES AND BENEFITS	POSITIONS	65.00	
	FROM GENERAL REVENUE FUND	3,687,234		
1556	OTHER PERSONAL SERVICES		243,650	
	FROM GENERAL REVENUE FUND			200,000
	FROM GRANTS AND DONATIONS TRUST FUND			
1557	EXPENSES		697,001	
	FROM GENERAL REVENUE FUND			40,000
	FROM GRANTS AND DONATIONS TRUST FUND			
1558	OPERATING CAPITAL OUTLAY		1,500	
	FROM GENERAL REVENUE FUND			500
	FROM GRANTS AND DONATIONS TRUST FUND			
1559	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	380		
1560	SPECIAL CATEGORIES			
	CENTURY COMMISSION			
	FROM GENERAL REVENUE FUND	250,000		
1561	SPECIAL CATEGORIES			
	GRANTS AND AIDS - REGIONAL PLANNING			
	COUNCILS			
	FROM GENERAL REVENUE FUND	3,300,000		

Funds in Specific Appropriation 1561 are provided to the Regional Planning Councils, 70 percent of which is to be divided equally to each council and 30 percent shall be allocated according to population. The funds shall be used to prepare and implement strategic regional policy plans, perform regional review and comment functions, and assist local

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governments in addressing problems of greater-than-local significance.

1563	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	15,706	
	FROM GRANTS AND DONATIONS TRUST FUND		15,680
1564	SPECIAL CATEGORIES GRANTS AND AIDS - COASTAL MANAGEMENT REQUIREMENTS FROM GRANTS AND DONATIONS TRUST FUND		75,000
1565	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	26,630	
1566	SPECIAL CATEGORIES GRANTS AND AIDS - TECHNICAL AND PLANNING ASSISTANCE FROM GENERAL REVENUE FUND	1,445,000	
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		1,600,000
	FROM GRANTS AND DONATIONS TRUST FUND		3,000,000

From the funds in Specific Appropriation 1566, \$1,000,000 in non-recurring general revenue is provided for the Committee for a Sustainable Emerald Coast to build consensus on guidelines, recommendations, tools and actions that will seek to improve the quality of life, the built and the natural environment and the economy for the Emerald Coast Region.

A portion of the non-recurring general revenue funds in Specific Appropriation 1566 shall be allocated as follows:

Taylor 2010 Growth Management Planning and Visioning, Taylor County Board of County Commissioners #2767 \$45,000

TOTAL: COMMUNITY PLANNING			
FROM GENERAL REVENUE FUND	9,667,101		
FROM TRUST FUNDS		4,931,180	
TOTAL POSITIONS	65.00		
TOTAL ALL FUNDS		14,598,281	

PROGRAM: EMERGENCY MANAGEMENT

PRE-DISASTER MITIGATION

	APPROVED SALARY RATE	420,369	
1567	SALARIES AND BENEFITS	POSITIONS	9.00
	FROM GENERAL REVENUE FUND		71,895
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		59,810
	FROM GRANTS AND DONATIONS TRUST FUND		5,361
	FROM OPERATING TRUST FUND		3,738
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		402,555
1568	OTHER PERSONAL SERVICES		
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		4,332
1569	EXPENSES		
	FROM GENERAL REVENUE FUND	15,253	
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		11,006
	FROM GRANTS AND DONATIONS TRUST FUND		7,367
	FROM OPERATING TRUST FUND		4,718
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		51,245

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1570 SPECIAL CATEGORIES
 GRANTS AND AIDS - PREDISASTER MITIGATION
 FROM FEDERAL EMERGENCY MANAGEMENT
 PROGRAMS SUPPORT TRUST FUND 8,900,000

Funds in Specific Appropriation 1570 are provided for the pre-disaster mitigation program. The 25 percent match requirement for the federal funds shall be provided by local governments.

1571 SPECIAL CATEGORIES
 FLOOD MITIGATION ASSISTANCE PROGRAM
 FROM FEDERAL EMERGENCY MANAGEMENT
 PROGRAMS SUPPORT TRUST FUND 4,600,883

1572 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 496
 FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND 413
 FROM GRANTS AND DONATIONS TRUST FUND 37
 FROM OPERATING TRUST FUND 26
 FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND 2,779

TOTAL: PRE-DISASTER MITIGATION
 FROM GENERAL REVENUE FUND 87,644
 FROM TRUST FUNDS 14,054,270
 TOTAL POSITIONS 9.00
 TOTAL ALL FUNDS 14,141,914

EMERGENCY PLANNING

APPROVED SALARY RATE 2,005,448

1573 SALARIES AND BENEFITS POSITIONS 51.00
 FROM GENERAL REVENUE FUND 579,597
 FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND 551,784
 FROM GRANTS AND DONATIONS TRUST FUND 605,202
 FROM OPERATING TRUST FUND 113,125
 FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND 688,624

1574 OTHER PERSONAL SERVICES
 FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND 365,331
 FROM GRANTS AND DONATIONS TRUST FUND 65,000
 FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND 645,000

1575 EXPENSES
 FROM GENERAL REVENUE FUND 78,771
 FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND 208,736
 FROM GRANTS AND DONATIONS TRUST FUND 240,872
 FROM OPERATING TRUST FUND 12,486
 FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND 351,475

1576 AID TO LOCAL GOVERNMENTS
 DISASTER PREPAREDNESS PLANNING AND ADMINISTRATION
 FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND 2,389,944

1577 OPERATING CAPITAL OUTLAY
 FROM GRANTS AND DONATIONS TRUST FUND 35,000

1578 SPECIAL CATEGORIES
 GRANTS AND AIDS - PAYMENT FLORIDA WING/ CIVIL AIR PATROL
 FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND 55,000

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1579 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 370,000
 FROM EMERGENCY MANAGEMENT PREPAREDNESS
 AND ASSISTANCE TRUST FUND 3,322

From the funds in Specific Appropriation 1579, \$370,000 in non-recurring general revenue funds are provided for the following projects:

EOC Automation Project - City of Pompano Beach, Broward Co. #1883.....	115,000
Town of Davie Portable Generator - Broward Co. #2998.....	50,000
West Miami Hurricane Shelter Provisions, #3200.....	50,000
Town of Southwest Ranches - SW Ranches Emergency Response Vehicle, #3242.....	100,000
Volunteer Firefighter Safety Equipment, Hamilton County, #848.....	55,000

1580 SPECIAL CATEGORIES
 GRANTS AND AIDS - EMERGENCY MANAGEMENT
 PROGRAMS
 FROM EMERGENCY MANAGEMENT PREPAREDNESS
 AND ASSISTANCE TRUST FUND 7,089,061
 FROM FEDERAL EMERGENCY MANAGEMENT
 PROGRAMS SUPPORT TRUST FUND 83,438

1581 SPECIAL CATEGORIES
 GRANTS AND AIDS - STATE DOMESTIC
 PREPAREDNESS PROGRAM
 FROM GRANTS AND DONATIONS TRUST FUND 1,132
 FROM FEDERAL EMERGENCY MANAGEMENT
 PROGRAMS SUPPORT TRUST FUND 620,506

1582 SPECIAL CATEGORIES
 GRANTS AND AIDS - STATE, LOCAL AND PRIVATE
 PROJECTS
 FROM EMERGENCY MANAGEMENT PREPAREDNESS
 AND ASSISTANCE TRUST FUND 1,320,866

1583 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 36,821
 FROM FEDERAL EMERGENCY MANAGEMENT
 PROGRAMS SUPPORT TRUST FUND 35,582

1584 SPECIAL CATEGORIES
 GRANTS AND AIDS - STATE AND FEDERAL
 DISASTER RELIEF OPERATIONS -
 ADMINISTRATIVE
 FROM EMERGENCY MANAGEMENT PREPAREDNESS
 AND ASSISTANCE TRUST FUND 589,849
 FROM FEDERAL EMERGENCY MANAGEMENT
 PROGRAMS SUPPORT TRUST FUND 2,417,561

1586 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 4,540
 FROM EMERGENCY MANAGEMENT PREPAREDNESS
 AND ASSISTANCE TRUST FUND 5,381
 FROM GRANTS AND DONATIONS TRUST FUND 5,902
 FROM OPERATING TRUST FUND 1,103
 FROM FEDERAL EMERGENCY MANAGEMENT
 PROGRAMS SUPPORT TRUST FUND 6,715

1587 SPECIAL CATEGORIES
 HAZARDOUS MATERIALS EMERGENCY PLANNING
 GRANT
 FROM GRANTS AND DONATIONS TRUST FUND 500,000

1588 SPECIAL CATEGORIES
 GRANTS AND AIDS - LOCAL EMERGENCY
 MANAGEMENT NEEDS
 FROM GRANTS AND DONATIONS TRUST FUND 3,000,000

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Funds in Specific Appropriation 1588 from the Grants and Donations Trust Fund reflect the transfer of \$3,000,000 of mitigation funds from the Florida Hurricane Catastrophe Fund pursuant to section 215.555(7)(c), Florida Statutes.

1589A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
LOCAL EMERGENCY MANAGEMENT FACILITIES
 FROM GENERAL REVENUE FUND 18,121,075
 FROM GRANTS AND DONATIONS TRUST FUND 2,307,675

The Department of Community Affairs shall certify that each emergency shelter, emergency operations center (EOC) or critical facility funded in Specific Appropriation 1589A complies with, or will comply with, the structural considerations of ARC 4496, Guidelines for Hurricane Evacuation Shelter Selection. The department is directed to assist recipients in determining whether the structural considerations are, or can be, met prior to execution of a project contract. By September 1, 2006, the department shall determine whether any recipient cannot pursue or complete any project, or portion thereof, due to structural, financial, or other considerations, and shall notify the chair of the Senate Ways and Means Committee, the chair of the House Fiscal Council and the Executive Office of the Governor. After such notification, the department may initiate a budget amendment pursuant to the legislative notice and review requirements set forth in section 216.177, Florida Statutes, to apply any remaining funds for other competitively reviewed projects.

From the funds in Specific Appropriation 1589A, \$12,772,500 in non-recurring general revenue funds is provided for the following projects:

Hurricane Damage Deductibles, the Grove Counseling Center - Seminole Co. #702.....	75,000
Fire Department Storm Shutters & Generator - Nassau County #2398.....	47,500
JAFCO Emergency Hurricane Shelter for Developmentally Disabled Children - City of Sunrise, Broward Co. #2367.....	950,000
Regional Emergency Operations Center - Broward #1686.....	100,000
Emergency Operations Center - St. Lucie #491.....	6,000,000
Special Needs Shelter - St. Lucie #499.....	1,800,000
Citrus County Sheriff's Emergency Operation Center #2840.....	2,500,000
Arcadia Public Facilities Building - Desoto County #655.....	500,000
Local/Regional - Evacuation Storm Shelter, Sarasota County #391.....	200,000
Additional Funding for New Fire Station #8, City of Hialeah #3070.....	100,000
Lake County Emergency Operations Center Funding #395.....	250,000
Brevard County Emergency Operations Center #3022.....	250,000

From the funds in Specific Appropriation 1589A, \$5,348,575 in non-recurring general revenue funds and \$2,307,675 in non-recurring Grants and Donations Trust Fund are provided for a regional hurricane shelter pilot project in Pasco County. Funds for this pilot project from the Grants and Donations Trust Fund are provided to meet the structural requirements of ARC 4496, Guidelines for Hurricane Evacuation Shelter Selection. Pasco County shall utilize this facility for health and social services for persons who are uninsured or underinsured, provided that the facility is available during a declared disaster for use as a regional shelter.

TOTAL: EMERGENCY PLANNING	
FROM GENERAL REVENUE FUND	19,190,804
FROM TRUST FUNDS	24,315,672
TOTAL POSITIONS	51.00
TOTAL ALL FUNDS	43,506,476

EMERGENCY RECOVERY

APPROVED SALARY RATE	1,647,663
1591 SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	POSITIONS 39.00 159,362

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	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	348,557
	FROM GRANTS AND DONATIONS TRUST FUND	250,770
	FROM OPERATING TRUST FUND	3,684
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND	349,531
	FROM U.S. CONTRIBUTIONS TRUST FUND	988,566
1592	OTHER PERSONAL SERVICES FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	4,331
	FROM GRANTS AND DONATIONS TRUST FUND	1,100
1593	EXPENSES FROM GENERAL REVENUE FUND	18,000
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	15,634
	FROM GRANTS AND DONATIONS TRUST FUND	24,723
	FROM OPERATING TRUST FUND	4,670
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND	41,119
	FROM U.S. CONTRIBUTIONS TRUST FUND	46,487
1594	SPECIAL CATEGORIES PUBLIC ASSISTANCE FOR 2004 HURRICANES - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND	2,201,899
	FROM U.S. CONTRIBUTIONS TRUST FUND	39,622,248
1595	SPECIAL CATEGORIES HAZARD MITIGATION FOR 2004 HURRICANES - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND	1,739,066
	FROM U.S. CONTRIBUTIONS TRUST FUND	10,428,925
1596	SPECIAL CATEGORIES PUBLIC ASSISTANCE FOR 2004 HURRICANES - PASS THROUGH FROM GRANTS AND DONATIONS TRUST FUND	17,570,640
	FROM U.S. CONTRIBUTIONS TRUST FUND	304,694,671
1597	SPECIAL CATEGORIES HAZARD MITIGATION FOR 2004 HURRICANES - PASS THROUGH FROM U.S. CONTRIBUTIONS TRUST FUND	80,180,375
1598	SPECIAL CATEGORIES PUBLIC ASSISTANCE - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND	1,099,744
	FROM U.S. CONTRIBUTIONS TRUST FUND	6,570,782
1599	SPECIAL CATEGORIES HAZARD MITIGATION - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND	59,730
	FROM U.S. CONTRIBUTIONS TRUST FUND	400,380
1600	SPECIAL CATEGORIES PUBLIC ASSISTANCE - PASS THROUGH FROM GRANTS AND DONATIONS TRUST FUND	8,459,993
	FROM U.S. CONTRIBUTIONS TRUST FUND	50,545,756
1601	SPECIAL CATEGORIES HAZARD MITIGATION - PASS THROUGH FROM GRANTS AND DONATIONS TRUST FUND	674
	FROM U.S. CONTRIBUTIONS TRUST FUND	4,160,637
	Funds in Specific Appropriations 1598 through 1601 from the Grants and Donations Trust Fund are provided to meet the state portion of the match requirements for federally declared disasters that occurred prior to 2004. Funds shall be utilized for Public Assistance and Hazard Mitigation Programs as specified in section 252.37, Florida Statutes.	
1602	SPECIAL CATEGORIES HAZARD MITIGATION FOR 2005 HURRICANES - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND	404,319
	FROM U.S. CONTRIBUTIONS TRUST FUND	2,116,456

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1603	SPECIAL CATEGORIES HAZARD MITIGATION FOR 2005 HURRICANES - PASS THROUGH FROM U.S. CONTRIBUTIONS TRUST FUND	13,900,000
1605	SPECIAL CATEGORIES GRANTS AND AIDS - HURRICANE LOSS MITIGATION FROM GRANTS AND DONATIONS TRUST FUND	6,921,764
Funds in Specific Appropriation 1591 in the amount of \$61,609; 1592 in the amount of \$1,100; 1593 in the amount of \$15,527; and 1605 in the amount of \$6,921,764, provided from the Grants and Donations Trust Fund, reflect the transfer of \$7,000,000 of mitigation funds from the Florida Hurricane Catastrophe Fund pursuant to section 215.555(7), Florida Statutes. These funds shall be utilized for Hurricane Loss Mitigation programs as specified in section 215.559(2)(a), Florida Statutes.		
1606	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	3,766
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	5,799
	FROM GRANTS AND DONATIONS TRUST FUND	1,382
	FROM OPERATING TRUST FUND	61
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND	5,815
	FROM U.S. CONTRIBUTIONS TRUST FUND	12,427
1607	SPECIAL CATEGORIES NON-FEDERAL REIMBURSEABLE DISASTER ACTIVITIES FROM GRANTS AND DONATIONS TRUST FUND	1,975,402
1608	SPECIAL CATEGORIES GRANTS AND AIDS - 2005 HURRICANES - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND	7,146,049
	FROM U.S. CONTRIBUTIONS TRUST FUND	21,483,175
1609	SPECIAL CATEGORIES GRANTS AND AIDS - 2005 HURRICANES - PASS THROUGH OF STATE AND FEDERAL FUNDS TO LOCAL GOVERNMENTS FROM GRANTS AND DONATIONS TRUST FUND	75,926,515
	FROM U.S. CONTRIBUTIONS TRUST FUND	398,696,834
TOTAL: EMERGENCY RECOVERY		
	FROM GENERAL REVENUE FUND	181,128
	FROM TRUST FUNDS	1058,410,690
	TOTAL POSITIONS	39.00
	TOTAL ALL FUNDS	1058,591,818
EMERGENCY RESPONSE		
	APPROVED SALARY RATE	665,721
1610	SALARIES AND BENEFITS POSITION FROM GENERAL REVENUE FUND	18.00 408,503
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	117,280
	FROM GRANTS AND DONATIONS TRUST FUND	85,583
	FROM OPERATING TRUST FUND	76,737
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND	294,431
1611	OTHER PERSONAL SERVICES FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	4,331
1612	EXPENSES FROM GENERAL REVENUE FUND	11,971
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	81,782

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	FROM GRANTS AND DONATIONS TRUST FUND	48,231
	FROM OPERATING TRUST FUND	13,975
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND	228,996
1613	OPERATING CAPITAL OUTLAY FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	1,872
	FROM GRANTS AND DONATIONS TRUST FUND	3,196
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND	6,352
1614	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND	65,000
1615	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	32,940
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND	32,768
1616	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	3,192
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	822
	FROM GRANTS AND DONATIONS TRUST FUND	600
	FROM OPERATING TRUST FUND	538
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND	2,063
TOTAL:	EMERGENCY RESPONSE FROM GENERAL REVENUE FUND	456,606
	FROM TRUST FUNDS	1,064,557
	TOTAL POSITIONS	18.00
	TOTAL ALL FUNDS	1,521,163
HAZARDOUS MATERIALS COMPLIANCE PLANNING		
	APPROVED SALARY RATE	880,739
1617	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	21.00 96,819
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	63,594
	FROM GRANTS AND DONATIONS TRUST FUND	7,122
	FROM OPERATING TRUST FUND	895,456
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND	53,053
1618	OTHER PERSONAL SERVICES FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	29,749
1619	EXPENSES FROM GENERAL REVENUE FUND	14,668
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	12,977
	FROM GRANTS AND DONATIONS TRUST FUND	15,645
	FROM OPERATING TRUST FUND	278,287
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND	19,841
1620	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND	4,652
1621	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	742

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FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	487
FROM GRANTS AND DONATIONS TRUST FUND	55
FROM OPERATING TRUST FUND	6,860
FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND	406
 1622 SPECIAL CATEGORIES	
FLORIDA HAZARDOUS MATERIALS PLANNING PROGRAM FROM OPERATING TRUST FUND	1,335,000
 TOTAL: HAZARDOUS MATERIALS COMPLIANCE PLANNING	
FROM GENERAL REVENUE FUND	112,229
FROM TRUST FUNDS	2,723,184
 TOTAL POSITIONS	21.00
 TOTAL ALL FUNDS	2,835,413
 PROGRAM: HOUSING AND COMMUNITY DEVELOPMENT	
 AFFORDABLE HOUSING AND NEIGHBORHOOD REDEVELOPMENT	
APPROVED SALARY RATE	1,146,541
 1623 SALARIES AND BENEFITS	POSITIONS
FROM GENERAL REVENUE FUND	25.00
FROM FLORIDA SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FUND	707,802
FROM COMMUNITY SERVICES BLOCK GRANT TRUST FUND	517,972
FROM ENERGY CONSUMPTION TRUST FUND	88,571
FROM FLORIDA COMMUNITIES TRUST FUND	21,805
FROM LOW INCOME HOME ENERGY ASSISTANCE PROGRAM BLOCK GRANT TRUST FUND	6,023
FROM OPERATING TRUST FUND	43,102
	142,087
 1624 OTHER PERSONAL SERVICES	
FROM FLORIDA SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FUND	729,628
 1625 EXPENSES	
FROM GENERAL REVENUE FUND	76,935
FROM FLORIDA SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FUND	526,231
FROM OPERATING TRUST FUND	28,873
 1626 OPERATING CAPITAL OUTLAY	
FROM GENERAL REVENUE FUND	1,000
FROM FLORIDA SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FUND	3,000
 1627 SPECIAL CATEGORIES	
RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	20,568
FROM FLORIDA SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FUND	17,982
FROM OPERATING TRUST FUND	474
 1628 SPECIAL CATEGORIES	
FRONT PORCH FLORIDA FROM GENERAL REVENUE FUND	3,181,295
 1629 SPECIAL CATEGORIES	
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT	
FROM GENERAL REVENUE FUND	5,074
FROM FLORIDA SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FUND	3,714
FROM COMMUNITY SERVICES BLOCK GRANT TRUST FUND	635
FROM ENERGY CONSUMPTION TRUST FUND	156
FROM FLORIDA COMMUNITIES TRUST FUND	43
FROM LOW INCOME HOME ENERGY ASSISTANCE PROGRAM BLOCK GRANT TRUST FUND	309
FROM OPERATING TRUST FUND	1,019

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1631	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANTS FROM FLORIDA SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FUND . . .	35,000,000
1632	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY BRANDON COMMUNITY ADVANTAGE CENTER FROM GENERAL REVENUE FUND 2,000,000 FROM GRANTS AND DONATIONS TRUST FUND 1,400,000	

From the funds in Specific Appropriation 1632, \$1,400,000 from the Grants and Donations Trust Fund is provided to meet the structural requirements of ARC 4496, Guidelines for Hurricane Evacuation Shelter Selection.

1632A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY AFFORDABLE HOUSING AND COMMUNITY DEVELOPMENT FROM GENERAL REVENUE FUND 2,375,000
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From the funds in Specific Appropriation 1632A, \$2,375,000 in non-recurring general revenue is provided for the following projects:

By the River - Senior Housing Facility		
Indian River Co. # 1495.....	1,900,000	
West Miami Community Center Renovations # 1738.....	75,000	
Rebuilding Together Miami # 2369.....	200,000	
Northwest Federated Women's Club Renovation #2317.....	100,000	
Medley Municipal Services Facility #1812.....	100,000	

TOTAL: AFFORDABLE HOUSING AND NEIGHBORHOOD REDEVELOPMENT		
FROM GENERAL REVENUE FUND	8,367,674	
FROM TRUST FUNDS		38,531,624
TOTAL POSITIONS	25.00	
TOTAL ALL FUNDS		46,899,298

BUILDING CODE COMPLIANCE AND HAZARD MITIGATION

	APPROVED SALARY RATE	741,960
1633	SALARIES AND BENEFITS FROM OPERATING TRUST FUND	17.00
		990,509
1634	OTHER PERSONAL SERVICES FROM GRANTS AND DONATIONS TRUST FUND . . .	195,000
	FROM OPERATING TRUST FUND	1,751,255
1635	EXPENSES FROM OPERATING TRUST FUND	331,032
1636	OPERATING CAPITAL OUTLAY FROM OPERATING TRUST FUND	2,000
1637	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF HEALTH FROM OPERATING TRUST FUND	294,414

In the event that the Building Permit Surcharge revenue collections are insufficient to fund the level of appropriation in Specific Appropriation 1637, this transfer shall be reduced to reflect the amount actually collected.

1638	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND	12,165
1639	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND	43,851

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1640	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND	7,069
TOTAL:	BUILDING CODE COMPLIANCE AND HAZARD MITIGATION FROM TRUST FUNDS	3,627,295
	TOTAL POSITIONS	17.00
	TOTAL ALL FUNDS	3,627,295
PUBLIC SERVICE AND ENERGY INITIATIVES		
	APPROVED SALARY RATE	528,357
1641	SALARIES AND BENEFITS FROM COMMUNITY SERVICES BLOCK GRANT TRUST FUND	416,634
	FROM ENERGY CONSUMPTION TRUST FUND	227,855
	FROM LOW INCOME HOME ENERGY ASSISTANCE PROGRAM BLOCK GRANT TRUST FUND	189,845
1642	OTHER PERSONAL SERVICES FROM COMMUNITY SERVICES BLOCK GRANT TRUST FUND	338,247
	FROM ENERGY CONSUMPTION TRUST FUND	263
	FROM LOW INCOME HOME ENERGY ASSISTANCE PROGRAM BLOCK GRANT TRUST FUND	46,148
1643	EXPENSES FROM FLORIDA SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FUND	3,056
	FROM COMMUNITY SERVICES BLOCK GRANT TRUST FUND	154,222
	FROM ENERGY CONSUMPTION TRUST FUND	130,387
	FROM LOW INCOME HOME ENERGY ASSISTANCE PROGRAM BLOCK GRANT TRUST FUND	96,808
1644	OPERATING CAPITAL OUTLAY FROM COMMUNITY SERVICES BLOCK GRANT TRUST FUND	1,550
	FROM ENERGY CONSUMPTION TRUST FUND	1,450
	FROM LOW INCOME HOME ENERGY ASSISTANCE PROGRAM BLOCK GRANT TRUST FUND	1,000
1645	SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY SERVICES BLOCK GRANTS FROM COMMUNITY SERVICES BLOCK GRANT TRUST FUND	17,876,599
1646	SPECIAL CATEGORIES GRANTS AND AIDS - HOME ENERGY ASSISTANCE FROM LOW INCOME HOME ENERGY ASSISTANCE PROGRAM BLOCK GRANT TRUST FUND	25,864,000
1647	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM COMMUNITY SERVICES BLOCK GRANT TRUST FUND	859
	FROM ENERGY CONSUMPTION TRUST FUND	728
	FROM LOW INCOME HOME ENERGY ASSISTANCE PROGRAM BLOCK GRANT TRUST FUND	439
1648	SPECIAL CATEGORIES COMMISSION ON COMMUNITY SERVICE FROM GENERAL REVENUE FUND	175,000
1649	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM COMMUNITY SERVICES BLOCK GRANT TRUST FUND	2,652
	FROM ENERGY CONSUMPTION TRUST FUND	1,450

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	FROM LOW INCOME HOME ENERGY ASSISTANCE PROGRAM BLOCK GRANT TRUST FUND	1,208
1650	SPECIAL CATEGORIES CIVIL LEGAL ASSISTANCE FROM GENERAL REVENUE FUND	2,000,000
Funds in Specific Appropriation 1650 are provided for the programs established pursuant to sections 68.094 through 68.105, Florida Statutes.		
1651	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - WEATHERIZATION GRANTS FROM GRANTS AND DONATIONS TRUST FUND . . . FROM LOW INCOME HOME ENERGY ASSISTANCE PROGRAM BLOCK GRANT TRUST FUND	2,399,761 4,435,153
TOTAL:	PUBLIC SERVICE AND ENERGY INITIATIVES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	2,175,000 52,190,314
	TOTAL POSITIONS TOTAL ALL FUNDS	13.00 54,365,314

LAND ACQUISITION AND ADMINISTRATION

	APPROVED SALARY RATE	739,950
1652	SALARIES AND BENEFITS FROM FLORIDA COMMUNITIES TRUST FUND . . .	POSITIONS 17.00 970,889
1653	OTHER PERSONAL SERVICES FROM FLORIDA COMMUNITIES TRUST FUND . . .	50,000
1654	EXPENSES FROM FLORIDA COMMUNITIES TRUST FUND . . .	230,089
1655	OPERATING CAPITAL OUTLAY FROM FLORIDA COMMUNITIES TRUST FUND . . .	2,000
1656	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FLORIDA COMMUNITIES TRUST FUND . . .	2,391
1657	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FLORIDA COMMUNITIES TRUST FUND . . .	6,814
1658	FIXED CAPITAL OUTLAY LAND ACQUISITION, ENVIRONMENTALLY ENDANGERED, UNIQUE/ IRREPLACEABLE LANDS, STATEWIDE FROM FLORIDA FOREVER PROGRAM TRUST FUND . . .	66,000,000
TOTAL:	LAND ACQUISITION AND ADMINISTRATION FROM TRUST FUNDS	67,262,183
	TOTAL POSITIONS TOTAL ALL FUNDS	17.00 67,262,183

PROGRAM: FLORIDA HOUSING FINANCE CORPORATION

AFFORDABLE HOUSING FINANCING

1659	SPECIAL CATEGORIES GRANTS AND AIDS - HOUSING FINANCE CORPORATION (HFC) - AFFORDABLE HOUSING PROGRAMS FROM STATE HOUSING TRUST FUND	70,500,000
1660	SPECIAL CATEGORIES GRANTS AND AIDS - HOUSING FINANCE CORPORATION (HFC) - STATE HOUSING INITIATIVES PARTNERSHIP (SHIP) PROGRAM FROM LOCAL GOVERNMENT HOUSING TRUST FUND	166,400,000

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1661	SPECIAL CATEGORIES HOUSING FINANCE CORPORATION (HFC) - STATE HOUSING INITIATIVES PARTNERSHIP (SHIP) PROGRAM - MONITORING FROM LOCAL GOVERNMENT HOUSING TRUST FUND	200,000
1662	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF CHILDREN AND FAMILIES (DCF) - HOMELESS PROGRAMS FROM LOCAL GOVERNMENT HOUSING TRUST FUND	5,900,000
TOTAL:	AFFORDABLE HOUSING FINANCING FROM TRUST FUNDS	243,000,000
	TOTAL ALL FUNDS	243,000,000
ENVIRONMENTAL PROTECTION, DEPARTMENT OF		
PROGRAM: ADMINISTRATIVE SERVICES		
EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	APPROVED SALARY RATE	15,226,372
1664	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND FROM INLAND PROTECTION TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INTERNAL IMPROVEMENT TRUST FUND	313.50 3,279,323 66,744 195,648 664,533 73,594
1665	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INTERNAL IMPROVEMENT TRUST FUND	79,500 465,659 324,879 890,000
1666	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND FROM INLAND PROTECTION TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INTERNAL IMPROVEMENT TRUST FUND	73,875 3,298,579 28,500 53,728 585,089 10,000
1667	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	117,414 1,399
1668	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND	459,846
1669	SPECIAL CATEGORIES NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM PROGRAM FROM ADMINISTRATIVE TRUST FUND	30,813
1670	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM INTERNAL IMPROVEMENT TRUST FUND	1,500,000 184,000 987,500
1671	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND	85,001
1672	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM ADMINISTRATIVE TRUST FUND	9,910

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1673	SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND	357,407
1674	SPECIAL CATEGORIES PETROLEUM CLEANUP AUDITS FROM INLAND PROTECTION TRUST FUND	430,980
1675	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	22,578
	FROM ADMINISTRATIVE TRUST FUND	103,610
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND	460
	FROM INLAND PROTECTION TRUST FUND	1,347
	FROM GRANTS AND DONATIONS TRUST FUND	4,575
1676	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA COASTAL ZONE MANAGEMENT PROGRAM FROM GRANTS AND DONATIONS TRUST FUND	1,750,000
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND	4,955,276
	FROM TRUST FUNDS	26,230,215
	TOTAL POSITIONS	313.50
	TOTAL ALL FUNDS	31,185,491
PROGRAM: STATE LANDS		
INVASIVE PLANT CONTROL		
	APPROVED SALARY RATE	1,265,391
1677	SALARIES AND BENEFITS FROM INVASIVE PLANT CONTROL TRUST FUND . . .	29.50
	POSITIONS	1,635,783
1678	OTHER PERSONAL SERVICES FROM INVASIVE PLANT CONTROL TRUST FUND . . .	667,080
1679	EXPENSES FROM INVASIVE PLANT CONTROL TRUST FUND . . .	950,130
1680	OPERATING CAPITAL OUTLAY FROM INVASIVE PLANT CONTROL TRUST FUND . . .	26,782
1681	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INVASIVE PLANT CONTROL TRUST FUND . . .	30,000
1682	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INVASIVE PLANT CONTROL TRUST FUND . . .	225,000
1683	SPECIAL CATEGORIES CONTROL OF INVASIVE EXOTICS FROM INVASIVE PLANT CONTROL TRUST FUND . . .	38,434,647
	FROM GRANTS AND DONATIONS TRUST FUND . . .	800,000
1684	SPECIAL CATEGORIES TRANSFER TO FISH AND WILDLIFE CONSERVATION COMMISSION FOR ADMINISTRATIVE OVERHEAD FROM INVASIVE PLANT CONTROL TRUST FUND . . .	880,000
1685	SPECIAL CATEGORIES TRANSFER TO THE UNIVERSITY OF FLORIDA - COOPERATIVE AQUATIC PLANT EDUCATION PROGRAM FROM INVASIVE PLANT CONTROL TRUST FUND . . .	25,000

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1686	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES/ IFAS/INVASIVE EXOTIC PLANT RESEARCH FROM INVASIVE PLANT CONTROL TRUST FUND . . .	874,171
1687	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INVASIVE PLANT CONTROL TRUST FUND . . .	13,009
TOTAL:	INVASIVE PLANT CONTROL FROM TRUST FUNDS	44,561,602
	TOTAL POSITIONS	29.50
	TOTAL ALL FUNDS	44,561,602
LAND ADMINISTRATION		
	APPROVED SALARY RATE	1,976,607
1688	SALARIES AND BENEFITS FROM GRANTS AND DONATIONS TRUST FUND . . . FROM INTERNAL IMPROVEMENT TRUST FUND . . . FROM LAND ACQUISITION TRUST FUND FROM WATER MANAGEMENT LANDS TRUST FUND . . .	45.00 427 2,508,575 205,539 57,182
1689	OTHER PERSONAL SERVICES FROM CONSERVATION AND RECREATION LANDS TRUST FUND FROM INTERNAL IMPROVEMENT TRUST FUND . . . FROM LAND ACQUISITION TRUST FUND	120,000 524,921 4,000
1690	EXPENSES FROM CONSERVATION AND RECREATION LANDS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND . . . FROM INTERNAL IMPROVEMENT TRUST FUND . . . FROM LAND ACQUISITION TRUST FUND FROM WATER MANAGEMENT LANDS TRUST FUND . . .	336,814 34,528 7,765,775 18,394 6,553
1691	OPERATING CAPITAL OUTLAY FROM CONSERVATION AND RECREATION LANDS TRUST FUND FROM INTERNAL IMPROVEMENT TRUST FUND . . .	38,737 42,550
1692	SPECIAL CATEGORIES CONTRACTED SERVICES FROM CONSERVATION AND RECREATION LANDS TRUST FUND	60,000
1693	SPECIAL CATEGORIES NATURAL AREAS INVENTORY FROM CONSERVATION AND RECREATION LANDS TRUST FUND	445,895
1694	SPECIAL CATEGORIES PAYMENT IN LIEU OF TAXES FROM CONSERVATION AND RECREATION LANDS TRUST FUND	1,360,000
1695	SPECIAL CATEGORIES FLORIDA FOREVER FROM CONSERVATION AND RECREATION LANDS TRUST FUND	150,000
1695A	SPECIAL CATEGORIES TRANSFER TO SAVE OUR EVERGLADES TRUST FUND FROM LAND ACQUISITION TRUST FUND	135,000,000
1696	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GRANTS AND DONATIONS TRUST FUND . . . FROM INTERNAL IMPROVEMENT TRUST FUND . . .	3 20,078

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FROM LAND ACQUISITION TRUST FUND	1,598
FROM WATER MANAGEMENT LANDS TRUST FUND	445

1696A SPECIAL CATEGORIES
 TRANSFER GENERAL REVENUE AND TRUST FUND
 REVENUES TO FLORIDA FOREVER TRUST FUND FOR
 LAND ACQUISITION
 FROM LAND ACQUISITION TRUST FUND 300,000,000

1698 FIXED CAPITAL OUTLAY
 LAND ACQUISITION, ENVIRONMENTALLY
 ENDANGERED, UNIQUE/ IRREPLACEABLE LANDS,
 STATEWIDE
 FROM FLORIDA FOREVER TRUST FUND 105,000,000

1699 FIXED CAPITAL OUTLAY
 DEBT SERVICE
 FROM LAND ACQUISITION TRUST FUND 375,385,020

Funds provided in Specific Appropriation 1699 are for Fiscal Year 2006-2007 debt service on outstanding bonds authorized prior to July 1, 2006. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service varies due to a change in the interest rate, timing of issuance, or other circumstances, there is hereby appropriated from the Land Acquisition Trust Fund an amount sufficient to pay such debt service.

1700 FIXED CAPITAL OUTLAY
 DEBT SERVICE - SAVE OUR EVERGLADES BONDS
 FROM SAVE OUR EVERGLADES TRUST FUND 8,797,685

Funds provided in Specific Appropriation 1700 are for Fiscal Year 2006-2007 debt service on bonds authorized pursuant to section 215.619, Florida Statutes, including any other continuing payments necessary or incidental to the repayment of the bonds, such as remarketing agent fees, tender agent fees, liquidity facility provider fees and similar fees and expenses. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service varies due to a change in the interest rate, timing of issuance, or other circumstances, there is hereby appropriated from the Save Our Everglades Trust Fund an amount sufficient to pay such debt service.

1701 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 AID TO WATER MANAGEMENT DISTRICTS-LAND
 ACQUISITION
 FROM FLORIDA FOREVER TRUST FUND 105,000,000
 FROM WATER MANAGEMENT LANDS TRUST FUND 59,000,000

Funds provided in Specific Appropriation 1701 from the Water Management Lands Trust Fund shall be allocated in accordance with the provisions of section 373.59(8), Florida Statutes. First priority for the use of these funds shall be to meet outstanding debt service obligations, to meet statutory requirements for payments in lieu of taxes, and to provide management of water management lands as authorized in section 373.59(9), Florida Statutes. Management may include the control and removal of non-indigenous exotic vegetation.

After meeting the requirements in the above paragraph, the governing board of a water management district may request, and the Secretary of the Department of Environmental Protection shall release upon such request, funds provided in Specific Appropriation 1701 from the Water Management Lands Trust Fund for the purpose of carrying out the provisions of sections 373.451 - 373.4595, Florida Statutes.

1702 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 EVERGLADES RESTORATION
 FROM SAVE OUR EVERGLADES TRUST FUND 135,000,000

Funds in Specific Appropriation 1702 are for land acquisition, the design and construction of Comprehensive Everglades Restoration Plan project components submitted for approval to the Department of Environmental Protection pursuant to section 373.026(8)(b), Florida Statutes, the design and construction of the Henderson Creek/Belle Meade Project as defined in the Comprehensive Everglades Restoration Plan, and

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for the implementation of a Water Quality Feasibility Study as defined in the Comprehensive Everglades Restoration Plan.

From the funds in Specific Appropriation 1702, \$25,000,000 shall be used to acquire land to mitigate flowage concerns from the Biscayne Bay and C-111 projects and \$10,000,000 shall be used to provide additional water storage opportunities in the Loxahatchee River area.

TOTAL: LAND ADMINISTRATION FROM TRUST FUNDS	1236,884,719
TOTAL POSITIONS	45.00
TOTAL ALL FUNDS	1236,884,719

LAND MANAGEMENT

APPROVED SALARY RATE	4,326,993
1703 SALARIES AND BENEFITS FROM CONSERVATION AND RECREATION LANDS TRUST FUND	103.00
FROM INTERNAL IMPROVEMENT TRUST FUND	791,227
4,694,592	
1704 OTHER PERSONAL SERVICES FROM CONSERVATION AND RECREATION LANDS TRUST FUND	914,659
FROM GRANTS AND DONATIONS TRUST FUND	874,024
426,519	
1705 EXPENSES FROM CONSERVATION AND RECREATION LANDS TRUST FUND	184,454
FROM GRANTS AND DONATIONS TRUST FUND	433,457
1,325,502	
1706 OPERATING CAPITAL OUTLAY FROM CONSERVATION AND RECREATION LANDS TRUST FUND	33,111
FROM GRANTS AND DONATIONS TRUST FUND	150,000
87,363	
1707 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF AGRICULTURE PLANT INDUSTRY TRUST FUND FROM CONSERVATION AND RECREATION LANDS TRUST FUND	250,000
1708 SPECIAL CATEGORIES CONTRACTED SERVICES FROM CONSERVATION AND RECREATION LANDS TRUST FUND	20,000
FROM INTERNAL IMPROVEMENT TRUST FUND	200,000
1709 SPECIAL CATEGORIES STATE LANDS STEWARDSHIP FROM CONSERVATION AND RECREATION LANDS TRUST FUND	375,000
FROM INTERNAL IMPROVEMENT TRUST FUND	400,000
1710 SPECIAL CATEGORIES NATIONAL OCEAN SURVEY FROM INTERNAL IMPROVEMENT TRUST FUND	84,000
1711 SPECIAL CATEGORIES RICO ACT- DISTRIBUTION OF PROCEEDS FROM PROPERTY SALES FROM INTERNAL IMPROVEMENT TRUST FUND	716,932
1712 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INTERNAL IMPROVEMENT TRUST FUND	92,543
1713 SPECIAL CATEGORIES TOPOGRAPHIC MAPPING FROM INTERNAL IMPROVEMENT TRUST FUND	200,000

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1714	SPECIAL CATEGORIES INTERIM LAND MANAGEMENT OF CONSERVATION AND RECREATION LANDS PROGRAM FROM CONSERVATION AND RECREATION LANDS TRUST FUND	3,330,000
1715	SPECIAL CATEGORIES TRANSFER - DIVISION OF FORESTRY INCIDENTAL TRUST FUND FROM CONSERVATION AND RECREATION LANDS TRUST FUND	19,617,729
1716	SPECIAL CATEGORIES TRANSFER TO FISH AND WILDLIFE CONSERVATION COMMISSION FOR MANAGEMENT OF CARL LANDS FROM CONSERVATION AND RECREATION LANDS TRUST FUND	15,730,911
1717	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF STATE FOR GRANTS AND DONATIONS TRUST FUND FROM CONSERVATION AND RECREATION LANDS TRUST FUND	6,540,609
1718	SPECIAL CATEGORIES WATER MANAGEMENT DISTRICT PROPERTY TAXES FROM INTERNAL IMPROVEMENT TRUST FUND	50,000
1719	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CONSERVATION AND RECREATION LANDS TRUST FUND FROM INTERNAL IMPROVEMENT TRUST FUND	6,561 38,930
1720	FIXED CAPITAL OUTLAY BELLE GLADE HAZARDOUS WASTE CLEANUP FROM INTERNAL IMPROVEMENT TRUST FUND	250,000
1720A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY CASCADES PARK REMEDIATION FROM GENERAL REVENUE FUND	1,000,000
TOTAL:	LAND MANAGEMENT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	1,000,000 57,818,123
	TOTAL POSITIONS	103.00
	TOTAL ALL FUNDS	58,818,123

PROGRAM: DISTRICT OFFICES

WATER RESOURCE PROTECTION AND RESTORATION

	APPROVED SALARY RATE	18,601,708
1721	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM PERMIT FEE TRUST FUND	460.00 13,069,555 3,626,215 466,045 1,222,916 5,603,781
1722	OTHER PERSONAL SERVICES FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND	294,303
1723	EXPENSES FROM GENERAL REVENUE FUND FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM PERMIT FEE TRUST FUND	148,100 1,624,012 36,502 215,999 350,899

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1724	SPECIAL CATEGORIES WATER QUALITY MANAGEMENT/PLANNING GRANTS FROM GRANTS AND DONATIONS TRUST FUND . . .	877,072
1725	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND 8,225 FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND 6,750 FROM GRANTS AND DONATIONS TRUST FUND 30 FROM LAND ACQUISITION TRUST FUND 900 FROM PERMIT FEE TRUST FUND 5,170	
1726	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND 30,215 FROM GRANTS AND DONATIONS TRUST FUND 2,304 FROM PERMIT FEE TRUST FUND 6,633	
1727	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND 101,112 FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND 28,054 FROM GRANTS AND DONATIONS TRUST FUND 3,606 FROM LAND ACQUISITION TRUST FUND 9,461 FROM PERMIT FEE TRUST FUND 43,354	
1728	FIXED CAPITAL OUTLAY DEPARTMENT OF TRANSPORTATION MITIGATION FROM GRANTS AND DONATIONS TRUST FUND . . .	200,000
TOTAL: WATER RESOURCE PROTECTION AND RESTORATION		
	FROM GENERAL REVENUE FUND 13,326,992 FROM TRUST FUNDS	14,654,221
	TOTAL POSITIONS 460.00 TOTAL ALL FUNDS	27,981,213
AIR ASSESSMENT		
	APPROVED SALARY RATE 657,681	
1729	SALARIES AND BENEFITS POSITIONS FROM AIR POLLUTION CONTROL TRUST FUND . . . 17.00 FROM GRANTS AND DONATIONS TRUST FUND . . .	869,125 166,162
1730	OTHER PERSONAL SERVICES FROM AIR POLLUTION CONTROL TRUST FUND . . . 28,445 FROM GRANTS AND DONATIONS TRUST FUND . . . 60,000	
1731	EXPENSES FROM AIR POLLUTION CONTROL TRUST FUND . . . 82,949 FROM GRANTS AND DONATIONS TRUST FUND . . . 40,272	
1732	OPERATING CAPITAL OUTLAY FROM AIR POLLUTION CONTROL TRUST FUND . . .	9,572
1733	SPECIAL CATEGORIES CONTRACTED SERVICES FROM AIR POLLUTION CONTROL TRUST FUND . . .	5,300
1734	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM AIR POLLUTION CONTROL TRUST FUND . . . 5,813 FROM GRANTS AND DONATIONS TRUST FUND . . . 1,111	

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TOTAL: AIR ASSESSMENT FROM TRUST FUNDS		1,268,749
TOTAL POSITIONS		17.00
TOTAL ALL FUNDS		1,268,749
AIR POLLUTION PREVENTION		
APPROVED SALARY RATE		3,571,379
1735	SALARIES AND BENEFITS FROM AIR POLLUTION CONTROL TRUST FUND . .	POSITIONS 80.00 4,386,439
1736	OTHER PERSONAL SERVICES FROM AIR POLLUTION CONTROL TRUST FUND . .	174,156
1737	EXPENSES FROM AIR POLLUTION CONTROL TRUST FUND . .	518,753
1738	OPERATING CAPITAL OUTLAY FROM AIR POLLUTION CONTROL TRUST FUND . .	88,735
1739	SPECIAL CATEGORIES CONTRACTED SERVICES FROM AIR POLLUTION CONTROL TRUST FUND . .	9,750
1740	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM AIR POLLUTION CONTROL TRUST FUND . .	13,968
1741	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM AIR POLLUTION CONTROL TRUST FUND . .	32,618
TOTAL: AIR POLLUTION PREVENTION FROM TRUST FUNDS		5,224,419
TOTAL POSITIONS		80.00
TOTAL ALL FUNDS		5,224,419
WASTE CONTROL		
APPROVED SALARY RATE		6,852,856
1742	SALARIES AND BENEFITS FROM INLAND PROTECTION TRUST FUND	POSITIONS 163.00 2,486,492
	FROM GRANTS AND DONATIONS TRUST FUND	1,152,662
	FROM PERMIT FEE TRUST FUND	699,201
	FROM SOLID WASTE MANAGEMENT TRUST FUND	1,487,286
	FROM WATER QUALITY ASSURANCE TRUST FUND	2,918,981
1743	OTHER PERSONAL SERVICES FROM INLAND PROTECTION TRUST FUND	110,000
1744	EXPENSES FROM INLAND PROTECTION TRUST FUND	591,788
	FROM GRANTS AND DONATIONS TRUST FUND	108,463
	FROM PERMIT FEE TRUST FUND	39,287
	FROM SOLID WASTE MANAGEMENT TRUST FUND	148,843
	FROM WATER QUALITY ASSURANCE TRUST FUND	264,750
1745	OPERATING CAPITAL OUTLAY FROM SOLID WASTE MANAGEMENT TRUST FUND	60,919
1746	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INLAND PROTECTION TRUST FUND	260,579
1747	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INLAND PROTECTION TRUST FUND	1,860
	FROM GRANTS AND DONATIONS TRUST FUND	550
	FROM SOLID WASTE MANAGEMENT TRUST FUND	6,550
	FROM WATER QUALITY ASSURANCE TRUST FUND	16,145

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1748	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND . . .	120,594
1749	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INLAND PROTECTION TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	90,266 4,356
1750	SPECIAL CATEGORIES RESEARCH, DEVELOPMENT AND TECHNICAL ASSISTANCE - WASTE TIRE ABATEMENT PROGRAM FROM SOLID WASTE MANAGEMENT TRUST FUND . . .	14,000
1751	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INLAND PROTECTION TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM PERMIT FEE TRUST FUND FROM SOLID WASTE MANAGEMENT TRUST FUND . . . FROM WATER QUALITY ASSURANCE TRUST FUND . . .	18,910 8,766 5,318 11,311 22,199
	TOTAL: WASTE CONTROL FROM TRUST FUNDS	10,650,076
	TOTAL POSITIONS	163.00
	TOTAL ALL FUNDS	10,650,076
	EXECUTIVE DIRECTION AND SUPPORT SERVICES	
	APPROVED SALARY RATE	4,383,419
1752	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM AIR POLLUTION CONTROL TRUST FUND . . . FROM SOLID WASTE MANAGEMENT TRUST FUND . . .	POSITIONS 98.00 3,965,995 369,295 987,986 287,250
1753	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND	127,564 212,000
1754	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM AIR POLLUTION CONTROL TRUST FUND . . . FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM SOLID WASTE MANAGEMENT TRUST FUND . . .	1,193,066 527,639 267,828 3,893 27,923 41,650
1755	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND	13,804
1756	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM AIR POLLUTION CONTROL TRUST FUND . . .	23,295 55,085 8,894
1757	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	96,598 31,973
1758	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM AIR POLLUTION CONTROL TRUST FUND . . . FROM SOLID WASTE MANAGEMENT TRUST FUND . . .	28,822 2,684 7,180 2,088

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
FROM GENERAL REVENUE FUND	5,307,776		
FROM TRUST FUNDS		2,974,736	
TOTAL POSITIONS	98.00		
TOTAL ALL FUNDS		8,282,512	

WASTE CLEANUP

APPROVED SALARY RATE	42,880		
1759 SALARIES AND BENEFITS	POSITIONS	1.00	
FROM WATER QUALITY ASSURANCE TRUST FUND			100,603
1760 SPECIAL CATEGORIES			
HAZARDOUS WASTE CLEANUP			
FROM WATER QUALITY ASSURANCE TRUST FUND			69,941
1761 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM WATER QUALITY ASSURANCE TRUST FUND			401
TOTAL: WASTE CLEANUP			
FROM TRUST FUNDS			170,945
TOTAL POSITIONS	1.00		
TOTAL ALL FUNDS			170,945

PROGRAM: RESOURCE ASSESSMENT AND MANAGEMENT

FLORIDA GEOLOGICAL SURVEY

APPROVED SALARY RATE	1,706,372		
1762 SALARIES AND BENEFITS	POSITIONS	39.00	
FROM MINERALS TRUST FUND			2,095,287
FROM WATER QUALITY ASSURANCE TRUST FUND			133,886
1763 OTHER PERSONAL SERVICES			
FROM GRANTS AND DONATIONS TRUST FUND			342,229
FROM MINERALS TRUST FUND			422,651
1764 EXPENSES			
FROM GRANTS AND DONATIONS TRUST FUND			312,082
FROM MINERALS TRUST FUND			359,713
FROM WATER QUALITY ASSURANCE TRUST FUND			99,716
1765 OPERATING CAPITAL OUTLAY			
FROM GRANTS AND DONATIONS TRUST FUND			46,000
FROM MINERALS TRUST FUND			117,273
FROM WATER QUALITY ASSURANCE TRUST FUND			12,078
1766 SPECIAL CATEGORIES			
ACQUISITION OF MOTOR VEHICLES			
FROM MINERALS TRUST FUND			31,600
1767 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM GRANTS AND DONATIONS TRUST FUND			15,000
FROM MINERALS TRUST FUND			8,000
FROM WATER QUALITY ASSURANCE TRUST FUND			350,000
1768 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM MINERALS TRUST FUND			13,137
1769 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM MINERALS TRUST FUND			16,847
FROM WATER QUALITY ASSURANCE TRUST FUND			1,077

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: FLORIDA GEOLOGICAL SURVEY		
FROM TRUST FUNDS		4,376,576
TOTAL POSITIONS	39.00	
TOTAL ALL FUNDS		4,376,576
LABORATORY SERVICES		
APPROVED SALARY RATE	3,395,331	
1770 SALARIES AND BENEFITS	POSITIONS	82.00
FROM ADMINISTRATIVE TRUST FUND		452,136
FROM ENVIRONMENTAL LABORATORY TRUST FUND		3,999,960
1771 OTHER PERSONAL SERVICES		1,254,590
FROM ENVIRONMENTAL LABORATORY TRUST FUND		60,039
1772 EXPENSES		44,862
FROM ADMINISTRATIVE TRUST FUND		1,598,828
FROM ENVIRONMENTAL LABORATORY TRUST FUND		10,000
1773 OPERATING CAPITAL OUTLAY		262,500
FROM ENVIRONMENTAL LABORATORY TRUST FUND		13,002
1774 SPECIAL CATEGORIES		125,000
GROUND WATER QUALITY MONITORING NETWORK		
FROM ENVIRONMENTAL LABORATORY TRUST FUND		
1775 SPECIAL CATEGORIES		519,764
WATER MANAGEMENT DISTRICTS LABORATORY SUPPORT		
FROM ENVIRONMENTAL LABORATORY TRUST FUND		
1776 SPECIAL CATEGORIES		494,180
EVERGLADES LAB SUPPORT		
FROM ENVIRONMENTAL LABORATORY TRUST FUND		
1777 SPECIAL CATEGORIES		500,000
SPECIAL STUDIES		
FROM ENVIRONMENTAL LABORATORY TRUST FUND		
1778 SPECIAL CATEGORIES		90,000
CONTRACTED SERVICES		
FROM ENVIRONMENTAL LABORATORY TRUST FUND		
FROM GRANTS AND DONATIONS TRUST FUND		50,000
1779 SPECIAL CATEGORIES		357,000
HAZARDOUS WASTE CLEANUP		
FROM ENVIRONMENTAL LABORATORY TRUST FUND		
1780 SPECIAL CATEGORIES		14,266
RISK MANAGEMENT INSURANCE		
FROM ADMINISTRATIVE TRUST FUND		
FROM ENVIRONMENTAL LABORATORY TRUST FUND		5,310
1781 SPECIAL CATEGORIES		3,821
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM ADMINISTRATIVE TRUST FUND		
FROM ENVIRONMENTAL LABORATORY TRUST FUND		33,806
TOTAL: LABORATORY SERVICES		9,889,064
FROM TRUST FUNDS		
TOTAL POSITIONS	82.00	
TOTAL ALL FUNDS		9,889,064
INFORMATION TECHNOLOGY		
APPROVED SALARY RATE	2,938,806	
1782 SALARIES AND BENEFITS	POSITIONS	68.00
FROM WORKING CAPITAL TRUST FUND		3,781,757

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1783	OTHER PERSONAL SERVICES FROM WORKING CAPITAL TRUST FUND	400,000
1784	EXPENSES FROM WORKING CAPITAL TRUST FUND	1,918,135
1785	OPERATING CAPITAL OUTLAY FROM WORKING CAPITAL TRUST FUND	82,500
1786	SPECIAL CATEGORIES CONTRACTED SERVICES FROM WORKING CAPITAL TRUST FUND	1,200,000
1788	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM WORKING CAPITAL TRUST FUND	9,338
1789	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM WORKING CAPITAL TRUST FUND	27,763
1790	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM WORKING CAPITAL TRUST FUND	2,165,655
TOTAL:	INFORMATION TECHNOLOGY FROM TRUST FUNDS	9,585,148
	TOTAL POSITIONS	68.00
	TOTAL ALL FUNDS	9,585,148

PROGRAM: WATER RESOURCE MANAGEMENT

BEACH MANAGEMENT

	APPROVED SALARY RATE	3,237,295
1791	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	79.00
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND	442,732
	FROM PERMIT FEE TRUST FUND	3,379,715 392,268
1792	OTHER PERSONAL SERVICES FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND	497,857
1793	EXPENSES FROM GENERAL REVENUE FUND	102,968
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND	512,010 307,101
1794	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	15,200
	FROM PERMIT FEE TRUST FUND	18,389
1795	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	3,144
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND	26,242 3,046
1796	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY BEACH PROJECTS - STATEWIDE FROM GENERAL REVENUE FUND	40,000,000
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND	25,000,000

Funds in Specific Appropriation 1796 are provided to fund, in accordance with section 161.101, Florida Statutes, the Department of

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

Environmental Protection Beach Management Funding Assistance Program for the 2006-2007 fiscal year and beach-related hurricane recovery and mitigation projects.

From the funds in Specific Appropriation 1796, \$600,000 from the General Revenue Fund is provided to facilitate permitting activities and workload.

TOTAL: BEACH MANAGEMENT		
FROM GENERAL REVENUE FUND	40,564,044	
FROM TRUST FUNDS		30,136,628
TOTAL POSITIONS	79.00	
TOTAL ALL FUNDS		70,700,672

WATER RESOURCE PROTECTION AND RESTORATION

APPROVED SALARY RATE	13,248,483	
1797 SALARIES AND BENEFITS	POSITIONS	282.00
FROM GENERAL REVENUE FUND		2,618,301
FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		411,744
FROM GRANTS AND DONATIONS TRUST FUND		6,502,683
FROM LAND ACQUISITION TRUST FUND		603,886
FROM MINERALS TRUST FUND		1,694,850
FROM NON-MANDATORY LAND RECLAMATION TRUST FUND		1,267,434
FROM PERMIT FEE TRUST FUND		1,133,346
FROM WATER QUALITY ASSURANCE TRUST FUND		2,759,755
1798 OTHER PERSONAL SERVICES		170,994
FROM GENERAL REVENUE FUND		
FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		520,000
FROM LAND ACQUISITION TRUST FUND		2,454,271
FROM MINERALS TRUST FUND		145,479
FROM NON-MANDATORY LAND RECLAMATION TRUST FUND		12,985
FROM WATER QUALITY ASSURANCE TRUST FUND		407,956

From the funds in Specific Appropriation 1798, \$150,000 from the General Revenue Fund is provided to conduct a Wekiva River and Florida Aquifer study to determine nitrate impacts to the system.

1799 EXPENSES		
FROM GENERAL REVENUE FUND	256,114	
FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND	80,778	
FROM LAND ACQUISITION TRUST FUND	54,791	
FROM MINERALS TRUST FUND	390,648	
FROM NON-MANDATORY LAND RECLAMATION TRUST FUND	86,065	
FROM PERMIT FEE TRUST FUND	582,165	
FROM WATER QUALITY ASSURANCE TRUST FUND	421,824	
1800 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - SUWANNEE RIVER WATER MANAGEMENT DISTRICT - ENVIRONMENTAL RESOURCE PERMITTING		
FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND	453,000	
1801 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - WATER MANAGEMENT DISTRICT PERMITTING ASSISTANCE		
FROM PERMIT FEE TRUST FUND	250,000	
1802 OPERATING CAPITAL OUTLAY		
FROM NON-MANDATORY LAND RECLAMATION TRUST FUND	40,125	
1803 SPECIAL CATEGORIES		
GROUND WATER QUALITY MONITORING NETWORK		
FROM WATER QUALITY ASSURANCE TRUST FUND	1,798,745	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1804	SPECIAL CATEGORIES WATER QUALITY MANAGEMENT/PLANNING GRANTS FROM GRANTS AND DONATIONS TRUST FUND . . .	6,510,605
1805	SPECIAL CATEGORIES NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM PROGRAM FROM PERMIT FEE TRUST FUND	2,283,140
1806	SPECIAL CATEGORIES CONTRACTED SERVICES FROM MINERALS TRUST FUND	20,000
1807	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND .	2,549,943
1808	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	75,700
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND	36,083
1809	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF HEALTH FOR STATE UNDERGROUND PETROLEUM ENVIRONMENTAL RESPONSE ACT FROM INLAND PROTECTION TRUST FUND . . .	1,285,197
1810	SPECIAL CATEGORIES HABITAT RESTORATION FROM NON-MANDATORY LAND RECLAMATION TRUST FUND	200,000
1811	SPECIAL CATEGORIES U.S. GEOLOGIC SURVEY COOPERATIVE AGREEMENT FROM GRANTS AND DONATIONS TRUST FUND . .	78,500
	FROM WATER QUALITY ASSURANCE TRUST FUND .	214,897
1812	SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND . . .	300,000
1813	SPECIAL CATEGORIES WATER WELL CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND .	1,581,061
1814	SPECIAL CATEGORIES TRANSFER TO INSTITUTE OF FOOD AND AGRICULTURE SCIENCES (IFAS) - LAKEWATCH FROM WATER QUALITY ASSURANCE TRUST FUND .	450,000
1814A	SPECIAL CATEGORIES TRANSFER TO ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND FROM GENERAL REVENUE FUND	83,517,336
1815	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	21,001
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND	3,303
	FROM GRANTS AND DONATIONS TRUST FUND	52,158
	FROM LAND ACQUISITION TRUST FUND	4,844
	FROM MINERALS TRUST FUND	13,594
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND	10,166
	FROM PERMIT FEE TRUST FUND	9,091
	FROM WATER QUALITY ASSURANCE TRUST FUND .	22,136
1816	SPECIAL CATEGORIES WETLANDS PROTECTION FROM GRANTS AND DONATIONS TRUST FUND . . .	284,459

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1817	FIXED CAPITAL OUTLAY HAZARDOUS SITES CLEANUP - PHOSPHATE/ MULBERRY/PINEY POINT FROM GENERAL REVENUE FUND	19,000,000
1817A	FIXED CAPITAL OUTLAY NON-MANDATORY LAND RECLAMATION PROJECTS FROM GENERAL REVENUE FUND	4,000,000
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND	1,000,000
1818	FIXED CAPITAL OUTLAY KEYS WASTEWATER MANAGEMENT PLAN IMPLEMENTATION FROM GENERAL REVENUE FUND	5,000,000
1819	FIXED CAPITAL OUTLAY TOTAL MAXIMUM DAILY LOADS FROM WATER QUALITY ASSURANCE TRUST FUND .	20,000,000
1820	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - SURFACE WATER IMPROVEMENTS PROJECTS FROM WATER PROTECTION AND SUSTAINABILITY PROGRAM TRUST FUND	10,000,000
1821	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - WATER PROJECTS FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND	128,117,336

Funds in Specific Appropriation 1821 shall be used for the following water projects:

Apalachicola River and Bay Surface Water Improvement and Management.....	4,000,000
Apalachicola Wastewater System.....	300,000
Archer Wastewater Collection & Transmission System Phase I..	800,000
Baldwin Waterline and Valve Replacement.....	250,000
Bay Harbor Islands Community Enhancements Program Phase IV Stormwater.....	300,000
Bellevue Wastewater System Improvement Program.....	100,000
Blountstown Sewer Rehabilitation Phase IV.....	300,000
Bob Sikes Water Reclamation Facility Expansion Project.....	800,000
Bonifay Wastewater Improvements.....	1,000,000
Boys & Girls Town Shane Kelly Park Wastewater Improvement Oviedo.....	380,000
Brooksville Sewer Rehabilitation Project.....	500,000
Brooksville Water System Improvement Project.....	500,000
Bushnell Wastewater Collection System Expansion.....	200,000
Cascades Remediation.....	2,000,000
Chain of Lakes Restoration.....	2,000,000
Charlotte Harbor and Myakka River Restoration.....	500,000
Choctawhatchee River and Bay Surface Water Improvement Management.....	950,000
Cooper City Swale Reclamation Program Phase I.....	600,000
Coral Springs Public Works Wastewater Infiltration and Inflow Reduction	400,000
Dania Beach Water Line Looping.....	500,000
Daytona Beach 4MGD Pipeline to Reclaimed Water Reservoir and Recharge Basin.....	800,000
Daytona Beach Concrete Sewer Line Replacement.....	750,000
Daytona Beach LPGA/ISB Sewage Lift Station.....	1,000,000
Duck Pond Area Drainage Improvements - Hillsborough County..	800,000
Duck Slough BMP Implementation - Pasco County.....	1,000,000
Dunnellon Stormwater Projects - Blue Cove Lake.....	367,000
Dunnellon Wastewater System Improvement.....	200,000
East Putnam County Regional Wastewater Project.....	625,000
El Portal Seawall/Canal Bank Stabilization.....	575,000
Ellisville Wastewater Collection I-75	1,000,000
Emerald Coast Main Street WWTP Replacement - SWIM.....	12,000,000
Estero Bay Watershed Initiative.....	800,000
Esther Street Property Acquisition For Hazard Mitigation....	100,000
Facilitating Agriculture Resource Management Systems (FARMS)	750,000
Flagami/West End Storm Sewers Improvement Project Phase II..	800,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

Flying Eagle Conveyance Restoration Project.....	250,000
Frostproof Crooked Clinch Reedy Regional Flood Mitigation.....	500,000
Ft. Lauderdale Northeast Drainage Area Improvements.....	1,200,000
Ft. Myers Downtown Water, Sewer & Stormwater Drainage Improvements.....	800,000
Gadsden County Water and Sewer Infrastructure Project.....	350,000
Glades County Sewer System Expansion.....	850,000
Glen St. Mary Water Main Extension.....	200,000
Golden Beach Stormwater Project.....	300,000
Grand Ridge Wastewater Improvements.....	750,000
Hardee County Bowling Green Wastewater Service Area.....	650,000
Hardee County Wauchula Hills Wastewater Service Area.....	1,300,000
Harris Chain of Lakes Restoration.....	500,000
Hendry County Four Corners Stormwater Master Plan Implementation.....	500,000
Hialeah Relining of Sewer Mains.....	1,300,000
Highland Village Stormwater Improvements.....	300,000
Hilliard Wastewater Treatment Plant Improvements.....	700,000
Hillsborough County Stormwater Utility Pilot.....	1,650,000
Hollywood 14th Avenue Drainage Improvement Project.....	350,000
Hollywood Stormwater Pump Station #6 Rehabilitation.....	750,000
Homosassa Wastewater Collection System and Chassahowitzka Water System.....	2,000,000
Indian River Lagoon Initiative.....	2,000,000
Indian River Lagoon Issues Team.....	1,000,000
Inglis Stormwater Management Project.....	200,000
Jacksonville Electric Authority Reclaimed Water Master Plan.....	508,025
Jasper Water System Improvements.....	200,000
Johns and Black Lake Multi-Jurisdictional Drainage Infrastructure Improvements - Orange County.....	1,200,000
Key Biscayne Stormwater Project.....	300,000
Kissimmee Upper Basin Restoration.....	1,400,000
Lake Griffin Access Dredging.....	500,000
Lake Jackson Lexington Branch Regional Stormwater Treatment Facility.....	200,000
Lake Jackson/Rhoden Cove Regional Stormwater Treatment Facility.....	150,000
Lake John Stormwater Improvements.....	269,500
Lake Region Water Treatment Plant.....	1,000,000
Lake Tsala Apopka Water Quality Monitoring and Assessment Initiative.....	50,000
Lake Tuscarilla Expansion.....	500,000
Lake Worth Drainage L-40 Berm Extension.....	600,000
Lake Worth Lagoon Restoration	1,000,000
Lauderdale Lakes Comprehensive Stormwater Improvements Project Phase II.....	500,000
Little Sabine Lagoon Restoration.....	1,000,000
Live Oak Reuse Project.....	200,000
Live Oak Wastewater Improvement Project.....	200,000
Lockhart-Smith Canal Regional Stormwater Facility - Seminole County.....	2,000,000
Lower St. Johns River Basin Initiative.....	6,000,000
Loxahatchee River Preservation Initiative.....	1,000,000
Loxahatchee Slough Restoration M-Canal Widening.....	1,000,000
Madison Stormwater Project.....	300,000
Miami Gardens Drainage Improvement Industrial Area.....	600,000
Miami Lakes Stormwater Drainage Improvements.....	400,000
Miami River Beyond the Federal Channel Dredging Project.....	2,200,000
Miami River Federal Channel Dredging Project.....	1,800,000
Middle St. Johns River Basin Initiative.....	1,200,000
Milton Surface Water Quality Improvements - Wastewater.....	900,000
Miramar Integrated Water Resource Program.....	216,400
Naples Bay Watershed Initiative.....	800,000
Nokomis Point Sewer Project.....	85,000
North Bay Island Stormwater Project.....	62,500
North Miami Beach Norwood Water Treatment Plant Stormwater Retention Ponds.....	600,000
North Port Stormwater Quality Improvement Project Phase II..	500,000
Northeast Choctawhatchee Bay Restoration Project - Wastewater.....	1,300,000
Northern Coastal Basin Initiative.....	525,000
Oakland Park Cherry Creek Stormwater.....	375,000
Oakland Park Sleepy River Upstream of Oakland Park Boulevard Southwest	310,000
Opa-locka NW 128th Street Drainage Improvements.....	620,000
Opa-locka NW 147th Street Stormwater Drainage Improvements.....	100,000
Pahokee Infrastructure Improvements.....	500,000
Paul O' Dea Wastewater Treatment Plant Expansion - City of	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

Alachua.....	800,000
Penney Farms Wastewater Treatment Facility.....	525,000
Phillippi Creek Septic System Replacement Program.....	3,000,000
Pine Island Sewer Transmission Project.....	82,500
Plant City Eastside Canal Stormwater Management Master Plan.....	1,000,000
Plantation Emergency Lift Station Generators.....	560,000
Plantation Sewage Lift Station Emergency Power Transfer Connections.....	480,000
Port Orange Cambridge Basin Drainage Improvements.....	1,250,000
Riviera Beach Lift Stations Improvements.....	500,000
Sarasota Bay Restoration.....	500,000
Silver Springs River Pollution Reduction Project - City of Ocala.....	500,000
Silver Springs River Pollution Reduction Project - Marion County.....	156,400
Sneads Wastewater Collection and Transmission System Upgrade Project.....	300,000
South Bay Wastewater Treatment Plant.....	500,000
South Miami Stormwater Improvements.....	800,000
South Miami Sunset Drive Drainage Improvement.....	800,000
South Walton Sewer Improvements.....	1,500,000
Spring Hill Community Infrastructure Improvements Phase III St. Andrews Bay Surface Water Improvement and Management Project.....	100,000
St. Cloud Stormwater Grid & Sanitary Sewer Phase III.....	2,500,000
St. Lucie River Issues Team.....	800,000
St. Marks Wastewater Improvements	500,000
Stone Island Central Sewer System Expansion.....	150,000
Sumter County Stormwater Project.....	100,000
Sweetwater Flood Mitigation Project.....	250,000
Tamarac Stormwater Pump Station Replacement.....	800,000
Tampa Bay Regional Reclaimed Water and Downstream Augmentation Project.....	750,000
Tampa Bay Restoration.....	1,000,000
Underwater Anomaly Detection.....	1,000,000
Upper Peace River Watershed Restoration Initiative.....	1,300,000
Village of Royal Palm Beach Stormwater Enhancement Project..	500,000
Wakulla County Wastewater Improvements.....	625,000
Wakulla Springs Aquifer Protection Project.....	300,000
Walton County Bay Loop Road Stormwater Restoration Project..	250,000
Wares Creek Maintenance/Navigational Dredging Project.....	1,500,000
Webster Stormwater Project.....	500,000
Webster Wastewater Project.....	200,000
West St. Augustine Non-Functional Septic Tanks.....	200,000
Weston Stormwater Management.....	891,000
Westside Emergency Flood Management System.....	1,112,500
	500,000

Local governments receiving funds in Specific Appropriation 1821 shall provide matching dollars as defined in section 403.885(4), Florida Statutes, as follows: a) 25 percent for wastewater management projects; and b) 50 percent for stormwater management projects. Further, surface water restoration projects shall require a 50 percent match. Financially disadvantaged small local governments as defined in section 403.885(5), Florida Statutes, shall be exempt from the match provision of this section.

1822	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AID - NON-POINT SOURCE (NPS) MANAGEMENT PLANNING GRANTS FROM GRANTS AND DONATIONS TRUST FUND	15,000,000
	FROM WATER QUALITY ASSURANCE TRUST FUND	6,400,000
1823	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY DRINKING WATER FACILITY CONSTRUCTION - STATE REVOLVING LOAN FROM GENERAL REVENUE FUND	5,000,000
	FROM DRINKING WATER REVOLVING LOAN TRUST FUND	60,700,000
1824	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY WASTEWATER TREATMENT FACILITY CONSTRUCTION FROM GENERAL REVENUE FUND	8,500,000
	FROM WASTEWATER TREATMENT AND STORMWATER MANAGEMENT REVOLVING LOAN TRUST FUND	87,300,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1825	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY LAKE OKEECHOBEE RESTORATION FROM GENERAL REVENUE FUND	25,000,000
1826	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SMALL COUNTY WASTEWATER TREATMENT GRANTS FROM GRANTS AND DONATIONS TRUST FUND	12,000,000
	FROM WATER PROTECTION AND SUSTAINABILITY PROGRAM TRUST FUND	10,000,000
1827	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AID WATER MANAGEMENT DISTRICT ALTERNATIVE WATER SUPPLY FROM WATER PROTECTION AND SUSTAINABILITY PROGRAM TRUST FUND	60,000,000
TOTAL:	WATER RESOURCE PROTECTION AND RESTORATION FROM GENERAL REVENUE FUND	153,159,446
	FROM TRUST FUNDS	448,499,043
	TOTAL POSITIONS	282.00
	TOTAL ALL FUNDS	601,658,489

WATER SUPPLY

	APPROVED SALARY RATE	710,192
1828	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	POSITIONS 14.00 795,619
	FROM GRANTS AND DONATIONS TRUST FUND	73,064
1829	EXPENSES FROM GENERAL REVENUE FUND	205,885
	FROM GRANTS AND DONATIONS TRUST FUND	1,339
1830	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - NW FLORIDA WATER MANAGEMENT DISTRICT OPERATIONS FROM WATER MANAGEMENT LANDS TRUST FUND	1,044,926
1831	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - WATER MANAGEMENT DISTRICTS - WETLANDS PROTECTION FROM WATER MANAGEMENT LANDS TRUST FUND	547,000
1832	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	5,139
	FROM GRANTS AND DONATIONS TRUST FUND	472
TOTAL:	WATER SUPPLY FROM GENERAL REVENUE FUND	1,006,643
	FROM TRUST FUNDS	1,666,801
	TOTAL POSITIONS	14.00
	TOTAL ALL FUNDS	2,673,444

PROGRAM: WASTE MANAGEMENT

WASTE CLEANUP

	APPROVED SALARY RATE	4,180,798
1833	SALARIES AND BENEFITS FROM INLAND PROTECTION TRUST FUND	POSITIONS 97.00 3,748,508
	FROM SOLID WASTE MANAGEMENT TRUST FUND	20
	FROM WATER QUALITY ASSURANCE TRUST FUND	1,623,365
1834	EXPENSES FROM INLAND PROTECTION TRUST FUND	522,924
	FROM WATER QUALITY ASSURANCE TRUST FUND	198,562

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1835	OPERATING CAPITAL OUTLAY FROM INLAND PROTECTION TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	29,787 11,032
1836	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INLAND PROTECTION TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	2,545 1,200
1837	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND	2,167,417
1838	SPECIAL CATEGORIES DRYCLEANING CONTAMINATION CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND	100,000
1839	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INLAND PROTECTION TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	15,731 6,747
1840	SPECIAL CATEGORIES TRANSFER TO OTHER AGENCIES FOR IMPLEMENTATION OF HOUSE BILL 1671 FROM WATER QUALITY ASSURANCE TRUST FUND	231,092
1841	SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	11,197,668 1,600,048
1842	SPECIAL CATEGORIES LOCAL GOVERNMENT CLEANUP CONTRACTING FROM INLAND PROTECTION TRUST FUND	12,000,000
1843	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INLAND PROTECTION TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	29,772 12,893
1844	FIXED CAPITAL OUTLAY DRY CLEANING SOLVENT CONTAMINATED SITE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND	10,000,000
1845	FIXED CAPITAL OUTLAY CLEANUP OF STATE OWNED LANDS FROM INLAND PROTECTION TRUST FUND	3,500,000
1846	FIXED CAPITAL OUTLAY WASTE TIRE ABATEMENT FROM SOLID WASTE MANAGEMENT TRUST FUND	50,000
1847	FIXED CAPITAL OUTLAY PETROLEUM TANKS CLEANUP - PREAPPROVALS FROM INLAND PROTECTION TRUST FUND	191,000,000

From the funds in Specific Appropriation 1847, the department is authorized to expend up to \$10,000,000 to conduct limited contamination assessments at facilities eligible for state contamination cleanup program funding that have scored below the current funding range and qualify for site rehabilitation closure. Assessments shall be limited to no more than 10 facilities in each fiscal year for any one facility owner and related person. Funds shall be allocated on a scored priority first come first serve basis and limited to no more than 10 facilities. Each facility is limited to no more than \$30,000 for contamination assessment.

From the funds in Specific Appropriation 1847, the department is authorized to expend \$10,000,000 to conduct contamination assessments at ports and airports for state funded contamination cleanup to locate free product and source areas, and to conduct free product source and contaminated soil removal.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1848 FIXED CAPITAL OUTLAY
HAZARDOUS WASTE CONTAMINATED SITE CLEANUP
FROM WATER QUALITY ASSURANCE TRUST FUND 4,200,000

TOTAL: WASTE CLEANUP
FROM TRUST FUNDS 242,249,311

TOTAL POSITIONS 97.00
TOTAL ALL FUNDS 242,249,311

WASTE CONTROL

APPROVED SALARY RATE 6,690,370

1849	SALARIES AND BENEFITS	POSITIONS	154.00	
	FROM INLAND PROTECTION TRUST FUND		1,457,186	
	FROM GRANTS AND DONATIONS TRUST FUND		2,036,355	
	FROM PERMIT FEE TRUST FUND		47,228	
	FROM SOLID WASTE MANAGEMENT TRUST FUND		2,426,681	
	FROM WATER QUALITY ASSURANCE TRUST FUND		2,692,836	

1850	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	100,000		
	FROM INLAND PROTECTION TRUST FUND		23,780	
	FROM GRANTS AND DONATIONS TRUST FUND		323,193	
	FROM SOLID WASTE MANAGEMENT TRUST FUND		149,982	
	FROM WATER QUALITY ASSURANCE TRUST FUND		12,000	

From the funds in Specific Appropriation 1850, \$100,000 from the General Revenue Fund is to provide Brownfield redevelopment and reuse training and education and for the development of a regional database.

1851	EXPENSES			
	FROM INLAND PROTECTION TRUST FUND		173,247	
	FROM GRANTS AND DONATIONS TRUST FUND		632,061	
	FROM PERMIT FEE TRUST FUND		6,712	
	FROM SOLID WASTE MANAGEMENT TRUST FUND		372,667	
	FROM WATER QUALITY ASSURANCE TRUST FUND		280,140	

1852	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - SOUTHERN WASTE INFORMATION EXCHANGE CLEARING HOUSE			
	FROM SOLID WASTE MANAGEMENT TRUST FUND		300,000	

1853	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - LOCAL HAZARDOUS WASTE COLLECTION			
	FROM WATER QUALITY ASSURANCE TRUST FUND		509,994	

1854	OPERATING CAPITAL OUTLAY			
	FROM INLAND PROTECTION TRUST FUND		9,928	
	FROM SOLID WASTE MANAGEMENT TRUST FUND		44,094	
	FROM WATER QUALITY ASSURANCE TRUST FUND		33,061	

1855	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM INLAND PROTECTION TRUST FUND		189,273	

1856	SPECIAL CATEGORIES			
	STORAGE TANK COMPLIANCE VERIFICATION			
	FROM INLAND PROTECTION TRUST FUND		10,000,000	

1857	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF HEALTH FOR BIOMEDICAL WASTE REGULATION			
	FROM SOLID WASTE MANAGEMENT TRUST FUND		880,000	

1858	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM INLAND PROTECTION TRUST FUND		6,500	
	FROM GRANTS AND DONATIONS TRUST FUND		4,200	
	FROM SOLID WASTE MANAGEMENT TRUST FUND		2,500	
	FROM WATER QUALITY ASSURANCE TRUST FUND		900	

1859	SPECIAL CATEGORIES			
	FEDERAL WASTE PLANNING GRANTS			
	FROM GRANTS AND DONATIONS TRUST FUND		743,050	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1860	SPECIAL CATEGORIES HAZARDOUS WASTE SITES RESTORATION FROM GRANTS AND DONATIONS TRUST FUND . . .	1,999,847
1861	SPECIAL CATEGORIES HAZARDOUS WASTE COMPLIANCE ASSISTANCE AND EDUCATION FROM SOLID WASTE MANAGEMENT TRUST FUND . . .	200,000
1862	SPECIAL CATEGORIES POLLUTION RESTORATION CONTRACTS FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND	199,880
1863	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES - MOSQUITO CONTROL PROGRAM FROM SOLID WASTE MANAGEMENT TRUST FUND . . .	2,160,000
1864	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INLAND PROTECTION TRUST FUND	5,393
	FROM SOLID WASTE MANAGEMENT TRUST FUND . . .	10,637
	FROM WATER QUALITY ASSURANCE TRUST FUND . .	14,009
1865	SPECIAL CATEGORIES TRANSFER TO UNIVERSITY OF FLORIDA - RESEARCH AND TESTING FROM SOLID WASTE MANAGEMENT TRUST FUND . . .	500,000
1866	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INLAND PROTECTION TRUST FUND	10,484
	FROM GRANTS AND DONATIONS TRUST FUND	14,652
	FROM PERMIT FEE TRUST FUND	340
	FROM SOLID WASTE MANAGEMENT TRUST FUND . . .	17,460
	FROM WATER QUALITY ASSURANCE TRUST FUND . .	19,375
1867	SPECIAL CATEGORIES TRANSFER TO THE DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES - OPERATION CLEAN SWEEP FROM SOLID WASTE MANAGEMENT TRUST FUND . . .	100,000
1868	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SOLID WASTE MANAGEMENT FROM SOLID WASTE MANAGEMENT TRUST FUND . . .	8,449,500
From the funds in Specific Appropriation 1868, \$6,500,000 shall be used for Consolidated Solid Waste Management Grants in counties with a population of less than 100,000 to support waste tire, litter prevention, recycling and education, and general solid waste management programs; and \$1,599,500 shall be used for Innovative Grants.		
From the funds in Specific Appropriation 1868, \$100,000 is provided for a solid waste collection unit in the City of Coleman and \$250,000 is provided for the Southern Waste Information Exchange Agriculture Film Collection pilot project.		
TOTAL: WASTE CONTROL		
FROM GENERAL REVENUE FUND	100,000	
FROM TRUST FUNDS		37,059,145
TOTAL POSITIONS	154.00	
TOTAL ALL FUNDS		37,159,145
PROGRAM: RECREATION AND PARKS		
LAND MANAGEMENT		
APPROVED SALARY RATE	1,847,118	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1869	SALARIES AND BENEFITS FROM CONSERVATION AND RECREATION LANDS TRUST FUND FROM LAND ACQUISITION TRUST FUND	POSITIONS 48.00 38,407 2,319,206
1870	OTHER PERSONAL SERVICES FROM LAND ACQUISITION TRUST FUND	1,238,974
1871	EXPENSES FROM CONSERVATION AND RECREATION LANDS TRUST FUND FROM LAND ACQUISITION TRUST FUND	31,206 837,352
1872	OPERATING CAPITAL OUTLAY FROM LAND ACQUISITION TRUST FUND	50,650
1873	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM LAND ACQUISITION TRUST FUND	40,000
1874	SPECIAL CATEGORIES CONTRACTED SERVICES FROM LAND ACQUISITION TRUST FUND	100,000
1875	SPECIAL CATEGORIES MANAGEMENT OF WATER CONTROL STRUCTURES FROM LAND ACQUISITION TRUST FUND	549,414
1876	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM LAND ACQUISITION TRUST FUND	58,322
1877	SPECIAL CATEGORIES GREENWAYS CARL MANAGEMENT FUNDING FROM CONSERVATION AND RECREATION LANDS TRUST FUND	2,027,784
1878	SPECIAL CATEGORIES INTERIM LAND MANAGEMENT OF CONSERVATION AND RECREATION LANDS PROGRAM FROM CONSERVATION AND RECREATION LANDS TRUST FUND	180,000
1879	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CONSERVATION AND RECREATION LANDS TRUST FUND FROM LAND ACQUISITION TRUST FUND	425 24,549
1880	FIXED CAPITAL OUTLAY ACQUISITION OF RAILROAD RIGHTS OF WAY FROM FLORIDA FOREVER TRUST FUND	4,500,000
1881	FIXED CAPITAL OUTLAY LAKE OKEECHOBEE SCENIC TRAIL FROM LAND ACQUISITION TRUST FUND	1,000,000
1882	FIXED CAPITAL OUTLAY FLORIDA KEYS OVERSEAS HERITAGE TRAIL FROM GRANTS AND DONATIONS TRUST FUND	6,000,000
1883	FIXED CAPITAL OUTLAY MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE FROM LAND ACQUISITION TRUST FUND	5,000,000
1884	FIXED CAPITAL OUTLAY GREENWAY RECREATIONAL IMPROVEMENTS - INTERMODAL SURFACE TRANSPORTATION EFFICIENCY ACT FROM GRANTS AND DONATIONS TRUST FUND	6,500,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1885	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY NATIONAL RECREATIONAL TRAIL GRANTS FROM GRANTS AND DONATIONS TRUST FUND		3,800,000
1885A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY LAKE JACKSON BIKE PATH - WALTON COUNTY FROM LAND ACQUISITION TRUST FUND		350,000
TOTAL:	LAND MANAGEMENT FROM TRUST FUNDS		34,646,289
	TOTAL POSITIONS	48.00	
	TOTAL ALL FUNDS		34,646,289

RECREATIONAL ASSISTANCE TO LOCAL GOVERNMENTS

	APPROVED SALARY RATE	297,810	
1885B	SALARIES AND BENEFITS FROM LAND ACQUISITION TRUST FUND	POSITIONS 6.00	345,339
1885C	OTHER PERSONAL SERVICES FROM LAND ACQUISITION TRUST FUND		50,000
1885D	EXPENSES FROM LAND ACQUISITION TRUST FUND		33,227
1885E	SPECIAL CATEGORIES TRANSFER TO THE DEPARTMENT OF COMMUNITY AFFAIRS - FLORIDA COMMUNITIES TRUST FROM LAND ACQUISITION TRUST FUND		1,210,682
1885F	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM LAND ACQUISITION TRUST FUND		2,615
1885G	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY CITY OF HIALEAH PARK/HIALEAH RACETRACK FROM GENERAL REVENUE FUND		1,500,000
TOTAL:	RECREATIONAL ASSISTANCE TO LOCAL GOVERNMENTS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	1,500,000 6.00	1,641,863
	TOTAL POSITIONS		
	TOTAL ALL FUNDS		3,141,863

STATE PARK OPERATIONS

	APPROVED SALARY RATE	32,084,271	
1886	SALARIES AND BENEFITS FROM CONSERVATION AND RECREATION LANDS TRUST FUND FROM STATE PARK TRUST FUND	POSITIONS 1,052.50	1,142,745 42,218,211
1887	OTHER PERSONAL SERVICES FROM STATE PARK TRUST FUND		4,132,847
1888	EXPENSES FROM STATE PARK TRUST FUND		11,865,525
1889	OPERATING CAPITAL OUTLAY FROM STATE PARK TRUST FUND		515,614
1890	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE PARK TRUST FUND		501,364
1891	SPECIAL CATEGORIES OPERATIONAL INCENTIVES PROGRAM FROM STATE PARK TRUST FUND		850,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1893	SPECIAL CATEGORIES DISTRIBUTION OF SURCHARGE FEES FROM STATE PARK TRUST FUND	700,000
1894	SPECIAL CATEGORIES DISBURSE DONATIONS FROM GRANTS AND DONATIONS TRUST FUND FROM STATE PARK TRUST FUND	310,000 250,000
1895	SPECIAL CATEGORIES LAND MANAGEMENT FROM CONSERVATION AND RECREATION LANDS TRUST FUND	1,593,307
1896	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE PARK TRUST FUND	28,007
1897	SPECIAL CATEGORIES AMERICORPS PROGRAM FROM GRANTS AND DONATIONS TRUST FUND	850,000
1898	SPECIAL CATEGORIES OUTSOURCING/PRIVATIZATION FROM STATE PARK TRUST FUND	4,611,903
1899	SPECIAL CATEGORIES CONTROL OF INVASIVE EXOTICS FROM STATE PARK TRUST FUND	300,000
1900	SPECIAL CATEGORIES PURCHASES FOR RESALE FROM STATE PARK TRUST FUND	1,456,420
1901	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE PARK TRUST FUND	2,503,033
1902	SPECIAL CATEGORIES INTERIM LAND MANAGEMENT OF CONSERVATION AND RECREATION LANDS PROGRAM FROM CONSERVATION AND RECREATION LANDS TRUST FUND	675,000
1903	SPECIAL CATEGORIES LAND USE PROCEEDS DISBURSEMENTS FROM STATE PARK TRUST FUND	575,000
1904	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CONSERVATION AND RECREATION LANDS TRUST FUND FROM STATE PARK TRUST FUND	12,906 476,738
1905	FIXED CAPITAL OUTLAY STATE PARK FACILITY IMPROVEMENTS FROM LAND ACQUISITION TRUST FUND	2,500,000
1906	FIXED CAPITAL OUTLAY HISTORIC STRUCTURE RENOVATIONS FROM CONSERVATION AND RECREATION LANDS TRUST FUND	1,000,000
1907	FIXED CAPITAL OUTLAY GRAYTON BEACH STATE REC AREA FROM LAND ACQUISITION TRUST FUND	850,000
1908	FIXED CAPITAL OUTLAY BALD POINT FROM LAND ACQUISITION TRUST FUND	2,515,000
1909	FIXED CAPITAL OUTLAY RESOURCE RESTORATION FROM CONSERVATION AND RECREATION LANDS TRUST FUND	3,000,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1910	FIXED CAPITAL OUTLAY PARK DEVELOPMENT FROM LAND ACQUISITION TRUST FUND	5,000,000
1911	FIXED CAPITAL OUTLAY LETCHWORTH MOUNDS STATE PARK FROM LAND ACQUISITION TRUST FUND	400,000
1912	FIXED CAPITAL OUTLAY LAND ACQUISITION FROM FLORIDA FOREVER TRUST FUND	4,500,000
1913	FIXED CAPITAL OUTLAY DISASTER RELATED REPAIRS FROM GRANTS AND DONATIONS TRUST FUND	2,100,000
1914	FIXED CAPITAL OUTLAY SUWANNEE RIVER WILDERNESS TRAIL FROM LAND ACQUISITION TRUST FUND	1,000,000
1915	FIXED CAPITAL OUTLAY REMOVE ACCESSIBILITY BARRIERS - STATEWIDE FROM CONSERVATION AND RECREATION LANDS TRUST FUND	1,000,000
1916	FIXED CAPITAL OUTLAY GRANTS AND DONATIONS SPENDING AUTHORITY FROM GRANTS AND DONATIONS TRUST FUND	3,000,000
1917	FIXED CAPITAL OUTLAY FACILITY REPAIR NEEDS - STATEWIDE FROM CONSERVATION AND RECREATION LANDS TRUST FUND FROM LAND ACQUISITION TRUST FUND	13,000,000 12,500,000
1918	FIXED CAPITAL OUTLAY RENOVATIONS/REPLACEMENT - SEWAGE SYSTEM - STATEWIDE FROM LAND ACQUISITION TRUST FUND	1,000,000
1919	FIXED CAPITAL OUTLAY DEBT SERVICE FROM LAND ACQUISITION TRUST FUND	28,348,188
1920	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FEDERAL LAND AND WATER CONSERVATION FUND GRANTS FROM GRANTS AND DONATIONS TRUST FUND	5,000,000
1921	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA RECREATION DEVELOPMENT ASSISTANCE GRANTS FROM FLORIDA FOREVER TRUST FUND FROM LAND ACQUISITION TRUST FUND	6,000,000 24,281,567
TOTAL:	STATE PARK OPERATIONS FROM TRUST FUNDS	192,563,375
	TOTAL POSITIONS	1,052.50
	TOTAL ALL FUNDS	192,563,375
COASTAL AND AQUATIC MANAGED AREAS		
	APPROVED SALARY RATE	3,577,682
1922	SALARIES AND BENEFITS FROM CONSERVATION AND RECREATION LANDS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM LAND ACQUISITION TRUST FUND	95.00 367,637 1,083,712 3,247,764
1923	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM CONSERVATION AND RECREATION LANDS TRUST FUND	1,000,000 130,186

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

FROM LAND ACQUISITION TRUST FUND	716,123
From the funds in Specific Appropriation 1923, \$1,000,000 from the General Revenue Fund is provided to conduct a study on the ecological conditions of the St. Andrew West Bay system.	
1924 EXPENSES	
FROM CONSERVATION AND RECREATION LANDS	
TRUST FUND	158,219
FROM LAND ACQUISITION TRUST FUND	1,033,622
1925 OPERATING CAPITAL OUTLAY	
FROM CONSERVATION AND RECREATION LANDS	
TRUST FUND	33,169
FROM LAND ACQUISITION TRUST FUND	152,150
1926 SPECIAL CATEGORIES	
ACQUISITION OF MOTOR VEHICLES	
FROM CONSERVATION AND RECREATION LANDS	
TRUST FUND	77,457
FROM GRANTS AND DONATIONS TRUST FUND	141,135
1927 SPECIAL CATEGORIES	
SUBMERGED RESOURCE DAMAGED RESTORATIONS	
FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND	57,834
1928 SPECIAL CATEGORIES	
CONTRACTED SERVICES	
FROM LAND ACQUISITION TRUST FUND	167,303
1929 SPECIAL CATEGORIES	
LITTLE PINE ISLAND MITIGATION BANK	
FROM LAND ACQUISITION TRUST FUND	200,000
1930 SPECIAL CATEGORIES	
MARINE RESEARCH GRANTS	
FROM GRANTS AND DONATIONS TRUST FUND	4,540,663
FROM LAND ACQUISITION TRUST FUND	400,000
1931 SPECIAL CATEGORIES	
RISK MANAGEMENT INSURANCE	
FROM CONSERVATION AND RECREATION LANDS	
TRUST FUND	38,630
FROM GRANTS AND DONATIONS TRUST FUND	6,106
FROM LAND ACQUISITION TRUST FUND	158,580
1932 SPECIAL CATEGORIES	
COASTAL AND AQUATIC MANAGED AREAS (CAMA) -	
CARL MANAGEMENT FUNDS	
FROM CONSERVATION AND RECREATION LANDS	
TRUST FUND	405,834
1933 SPECIAL CATEGORIES	
INTERIM LAND MANAGEMENT OF CONSERVATION AND RECREATION LANDS PROGRAM	
FROM CONSERVATION AND RECREATION LANDS	
TRUST FUND	315,000
1933A SPECIAL CATEGORIES	
OCEANS AND COASTAL RESOURCES COUNCIL	
FROM GENERAL REVENUE FUND	6,000,000

Funds in Specific Appropriation 1933A are provided to fund projects on the Oceans and Coastal Resources Council Annual Science Research Plan Appendix 1 dated February 1, 2006, in order of priority. By August 1, 2006, the council shall estimate the amount of funds likely to be committed by each project during the 2006-2007 fiscal year based on the anticipated progress of each project within the fiscal year, considering permitting, purchasing, and similar factors. The council initially shall allocate no more funds to any project than the amount estimated. If the department's estimate for any project is decreased during the fiscal year, the amount of the decrease shall be transferred to the next unfunded project on the prioritized list. Up to \$100,000 shall be allocated to the real-time interdisciplinary observing system in the 2006-2007 fiscal year. These funds shall be used to develop a system implementation, funding and expenditure plan that includes state, federal and local funds.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1934	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CONSERVATION AND RECREATION LANDS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM LAND ACQUISITION TRUST FUND	3,567 10,515 32,692
1934A	FIXED CAPITAL OUTLAY CAMP HELEN ENVIRONMENTAL LEARNING CENTER FROM GENERAL REVENUE FUND	1,125,000
1935	FIXED CAPITAL OUTLAY LAND ACQUISITION FROM GRANTS AND DONATIONS TRUST FUND	1,500,000
1936	FIXED CAPITAL OUTLAY MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE FROM GRANTS AND DONATIONS TRUST FUND FROM LAND ACQUISITION TRUST FUND	843,000 1,105,000
1937	FIXED CAPITAL OUTLAY APALACHICOLA ENVIRONMENTAL LEARNING CENTER FROM LAND ACQUISITION TRUST FUND	3,100,000
1938	FIXED CAPITAL OUTLAY GUANA TOLOMATA MATANZAS NATIONAL ESTUARINE RESEARCH RESERVE FROM GRANTS AND DONATIONS TRUST FUND FROM LAND ACQUISITION TRUST FUND	450,000 450,000
1939	FIXED CAPITAL OUTLAY PARTNERSHIP IN COASTAL AQUATIC MANAGED AREAS (CAMA) FROM LAND ACQUISITION TRUST FUND	200,000
1939A	FIXED CAPITAL OUTLAY GRANTS AND DONATIONS SPENDING AUTHORITY FROM GRANTS AND DONATIONS TRUST FUND	450,000
TOTAL:	COASTAL AND AQUATIC MANAGED AREAS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	8,125,000 21,575,898
	TOTAL POSITIONS	95.00
	TOTAL ALL FUNDS	29,700,898

PROGRAM: AIR RESOURCES MANAGEMENT

AIR ASSESSMENT

	APPROVED SALARY RATE	1,621,655
1940	SALARIES AND BENEFITS FROM AIR POLLUTION CONTROL TRUST FUND . .	34.00 2,035,803
1941	OTHER PERSONAL SERVICES FROM AIR POLLUTION CONTROL TRUST FUND . .	1,995,998
1942	EXPENSES FROM AIR POLLUTION CONTROL TRUST FUND . .	913,014
1943	OPERATING CAPITAL OUTLAY FROM AIR POLLUTION CONTROL TRUST FUND . .	313,743
1944	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM AIR POLLUTION CONTROL TRUST FUND . .	30,000
1945	SPECIAL CATEGORIES DISTRIBUTION TO COUNTIES - MOTOR VEHICLE REGISTRATION PROCEEDS FROM AIR POLLUTION CONTROL TRUST FUND . .	3,662,968

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1946	SPECIAL CATEGORIES CONTRACTED SERVICES FROM AIR POLLUTION CONTROL TRUST FUND . . .	1,000
1947	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM AIR POLLUTION CONTROL TRUST FUND . . .	24,299
1948	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM AIR POLLUTION CONTROL TRUST FUND . . .	13,970

TOTAL:	AIR ASSESSMENT FROM TRUST FUNDS	8,990,795
	TOTAL POSITIONS	34.00
	TOTAL ALL FUNDS	8,990,795

AIR POLLUTION PREVENTION

	APPROVED SALARY RATE	2,447,994	
1949	SALARIES AND BENEFITS FROM AIR POLLUTION CONTROL TRUST FUND . . .	POSITIONS 51.00	3,094,286
1950	OTHER PERSONAL SERVICES FROM AIR POLLUTION CONTROL TRUST FUND . . .		3,662,810
1951	EXPENSES FROM AIR POLLUTION CONTROL TRUST FUND . . .		522,771
1952	OPERATING CAPITAL OUTLAY FROM AIR POLLUTION CONTROL TRUST FUND . . .		73,937
1953	SPECIAL CATEGORIES DISTRIBUTION TO COUNTIES - MOTOR VEHICLE REGISTRATION PROCEEDS FROM AIR POLLUTION CONTROL TRUST FUND . . .		3,662,968
1954	SPECIAL CATEGORIES ASBESTOS REMOVAL PROGRAM FEES FROM AIR POLLUTION CONTROL TRUST FUND . . .		150,000
1955	SPECIAL CATEGORIES CONTRACTED SERVICES FROM AIR POLLUTION CONTROL TRUST FUND . . .		2,000
1956	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM AIR POLLUTION CONTROL TRUST FUND . . .		24,196
1957	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM AIR POLLUTION CONTROL TRUST FUND . . .		20,773
TOTAL:	AIR POLLUTION PREVENTION FROM TRUST FUNDS		11,213,741
	TOTAL POSITIONS	51.00	
	TOTAL ALL FUNDS		11,213,741

UTILITIES SITING AND COORDINATION

	APPROVED SALARY RATE	676,935	
1958	SALARIES AND BENEFITS FROM GRANTS AND DONATIONS TRUST FUND . . . FROM PERMIT FEE TRUST FUND	POSITIONS 13.00	444,062
			375,710
1959	OTHER PERSONAL SERVICES FROM GRANTS AND DONATIONS TRUST FUND . . .		250,340

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1960	EXPENSES		
	FROM GRANTS AND DONATIONS TRUST FUND	279,319	
	FROM PERMIT FEE TRUST FUND	44,879	
1961	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM PERMIT FEE TRUST FUND	1,000	
1964	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GRANTS AND DONATIONS TRUST FUND	3,095	
1965	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GRANTS AND DONATIONS TRUST FUND	2,853	
	FROM PERMIT FEE TRUST FUND	2,414	
TOTAL: UTILITIES SITING AND COORDINATION			
	FROM TRUST FUNDS	1,403,672	
	TOTAL POSITIONS	13.00	
	TOTAL ALL FUNDS	1,403,672	
PROGRAM: LAW ENFORCEMENT			
ENVIRONMENTAL INVESTIGATION			
	APPROVED SALARY RATE	3,210,852	
1967	SALARIES AND BENEFITS	POSITIONS	65.50
	FROM GENERAL REVENUE FUND	3,082,202	
	FROM COASTAL PROTECTION TRUST FUND	747,269	
	FROM INLAND PROTECTION TRUST FUND	447,662	
1968	OTHER PERSONAL SERVICES		
	FROM COASTAL PROTECTION TRUST FUND	120,000	
1969	EXPENSES		
	FROM COASTAL PROTECTION TRUST FUND	195,090	
	FROM INLAND PROTECTION TRUST FUND	825,097	
1970	OPERATING CAPITAL OUTLAY		
	FROM COASTAL PROTECTION TRUST FUND	67,178	
1971	SPECIAL CATEGORIES		
	ACQUISITION AND REPLACEMENT OF PATROL		
	VEHICLES		
	FROM COASTAL PROTECTION TRUST FUND	201,350	
1972	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM INLAND PROTECTION TRUST FUND	50,000	
1973	SPECIAL CATEGORIES		
	OPERATION AND MAINTENANCE OF PATROL		
	VEHICLES		
	FROM COASTAL PROTECTION TRUST FUND	17,558	
	FROM INLAND PROTECTION TRUST FUND	247,846	
1974	SPECIAL CATEGORIES		
	OVERTIME		
	FROM COASTAL PROTECTION TRUST FUND	50,400	
	FROM INLAND PROTECTION TRUST FUND	50,400	
1975	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	92,492	
	FROM INLAND PROTECTION TRUST FUND	114,413	
1976	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM COASTAL PROTECTION TRUST FUND	21,465	
	FROM INLAND PROTECTION TRUST FUND	31,490	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1977	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	20,187
	FROM COASTAL PROTECTION TRUST FUND	4,894
	FROM INLAND PROTECTION TRUST FUND	2,932
1977A	SPECIAL CATEGORIES TRANSFER RESOURCES TO FWCC FOR DERELICT VESSEL PROGRAM FROM COASTAL PROTECTION TRUST FUND	250,000
1978	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY CLEAN MARINA FROM GRANTS AND DONATIONS TRUST FUND	2,250,000
TOTAL:	ENVIRONMENTAL INVESTIGATION FROM GENERAL REVENUE FUND	3,194,881
	FROM TRUST FUNDS	5,695,044
	TOTAL POSITIONS	65.50
	TOTAL ALL FUNDS	8,889,925
PATROL ON STATE LANDS		
	APPROVED SALARY RATE	3,865,039
1979	SALARIES AND BENEFITS FROM LAND ACQUISITION TRUST FUND	94.00
	POSITIONS	5,500,995
1980	OTHER PERSONAL SERVICES FROM LAND ACQUISITION TRUST FUND	190,000
1981	EXPENSES FROM LAND ACQUISITION TRUST FUND	255,021
1982	OPERATING CAPITAL OUTLAY FROM LAND ACQUISITION TRUST FUND	137,350
1983	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF PATROL VEHICLES FROM LAND ACQUISITION TRUST FUND	347,901
1984	SPECIAL CATEGORIES OPERATION AND MAINTENANCE OF PATROL VEHICLES FROM LAND ACQUISITION TRUST FUND	361,218
1985	SPECIAL CATEGORIES OVERTIME FROM LAND ACQUISITION TRUST FUND	115,550
1986	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM LAND ACQUISITION TRUST FUND	258,876
1987	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM LAND ACQUISITION TRUST FUND	95,462
1988	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM LAND ACQUISITION TRUST FUND	40,599

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: PATROL ON STATE LANDS		
FROM TRUST FUNDS	7,302,972	
TOTAL POSITIONS	94.00	
TOTAL ALL FUNDS	7,302,972	
EMERGENCY RESPONSE		
APPROVED SALARY RATE	1,433,063	
1989 SALARIES AND BENEFITS	POSITIONS	28.00
FROM COASTAL PROTECTION TRUST FUND	1,244,378	
FROM INLAND PROTECTION TRUST FUND	492,629	
1990 OTHER PERSONAL SERVICES		205,411
FROM COASTAL PROTECTION TRUST FUND		
1991 EXPENSES		192,558
FROM COASTAL PROTECTION TRUST FUND		57,821
1992 OPERATING CAPITAL OUTLAY		7,818
FROM COASTAL PROTECTION TRUST FUND		
1993 SPECIAL CATEGORIES		88,594
ACQUISITION AND REPLACEMENT OF PATROL		
VEHICLES		
FROM COASTAL PROTECTION TRUST FUND		
1994 SPECIAL CATEGORIES		1,071,027
HAZARDOUS WASTE CLEANUP		
FROM COASTAL PROTECTION TRUST FUND		
1995 SPECIAL CATEGORIES		98,902
ON-CALL FEES		
FROM COASTAL PROTECTION TRUST FUND		
1996 SPECIAL CATEGORIES		50,000
PAYMENTS FOR RESTORATION AND DAMAGE		
FROM COASTAL PROTECTION TRUST FUND		
1997 SPECIAL CATEGORIES		150,000
ABANDONED DRUM REMOVAL AND DISPOSAL		
FROM COASTAL PROTECTION TRUST FUND		
1998 SPECIAL CATEGORIES		208,083
RISK MANAGEMENT INSURANCE		
FROM INLAND PROTECTION TRUST FUND		
1999 SPECIAL CATEGORIES		284,759
UNDERGROUND STORAGE TANK CLEANUP		
FROM INLAND PROTECTION TRUST FUND		
2000 SPECIAL CATEGORIES		3,697,242
TRANSFER TO MARINE RESOURCES CONSERVATION		
TRUST FUND IN THE FISH AND WILDLIFE		
CONSERVATION COMMISSION		
FROM COASTAL PROTECTION TRUST FUND		
2001 SPECIAL CATEGORIES		8,587
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM COASTAL PROTECTION TRUST FUND		3,399
TOTAL: EMERGENCY RESPONSE		
FROM TRUST FUNDS	7,861,208	
TOTAL POSITIONS	28.00	
TOTAL ALL FUNDS	7,861,208	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

FISH AND WILDLIFE CONSERVATION COMMISSION

PROGRAM: EXECUTIVE DIRECTION AND ADMINISTRATIVE
SERVICESOFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE
SUPPORT SERVICES

	APPROVED SALARY RATE	8,938,724
2002	SALARIES AND BENEFITS	
	FROM GENERAL REVENUE FUND	215.50
	FROM ADMINISTRATIVE TRUST FUND	2,174,009
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	6,654,486
	FROM NON-GAME WILDLIFE TRUST FUND	573,955
	FROM STATE GAME TRUST FUND	601,252
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	1,077,908
		339,467
2003	OTHER PERSONAL SERVICES	
	FROM GENERAL REVENUE FUND	28,625
	FROM ADMINISTRATIVE TRUST FUND	1,904,435
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	191,000
	FROM NON-GAME WILDLIFE TRUST FUND	16,171
2004	EXPENSES	
	FROM GENERAL REVENUE FUND	102,187
	FROM ADMINISTRATIVE TRUST FUND	2,053,753
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	237,011
	FROM NON-GAME WILDLIFE TRUST FUND	145,002
	FROM STATE GAME TRUST FUND	79,957
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	3,173
2005	OPERATING CAPITAL OUTLAY	
	FROM GENERAL REVENUE FUND	20,000
	FROM ADMINISTRATIVE TRUST FUND	161,182
	FROM NON-GAME WILDLIFE TRUST FUND	19,927
	FROM STATE GAME TRUST FUND	16,492
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	8,000
2006	SPECIAL CATEGORIES	
	ACQUISITION OF MOTOR VEHICLES	
	FROM STATE GAME TRUST FUND	61,716
2006A	SPECIAL CATEGORIES	
	TROUT LAKE NATURE CENTER	
	FROM GENERAL REVENUE FUND	150,000
2007	SPECIAL CATEGORIES	
	ENHANCED WILDLIFE MANAGEMENT	
	FROM ADMINISTRATIVE TRUST FUND	51,000
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	540,130
2008	SPECIAL CATEGORIES	
	NON-CARL WILDLIFE MANAGEMENT	
	FROM ADMINISTRATIVE TRUST FUND	98,000
	FROM STATE GAME TRUST FUND	75,205
2009	SPECIAL CATEGORIES	
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS	
	FROM ADMINISTRATIVE TRUST FUND	9,955
2010	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM GENERAL REVENUE FUND	27,000
	FROM ADMINISTRATIVE TRUST FUND	114,000
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	38,500
	FROM NON-GAME WILDLIFE TRUST FUND	22,448
	FROM STATE GAME TRUST FUND	500,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2011	SPECIAL CATEGORIES PAYMENT OF REWARDS FROM ADMINISTRATIVE TRUST FUND	5,000
2012	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	14,520
	FROM ADMINISTRATIVE TRUST FUND	62,845
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	4,561
	FROM NON-GAME WILDLIFE TRUST FUND	3,767
	FROM STATE GAME TRUST FUND	10,480
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	3,352
2013	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM ADMINISTRATIVE TRUST FUND	3,120
2014	SPECIAL CATEGORIES INFORMATION TECHNOLOGY SERVICES - FISH AND WILDLIFE CONSERVATION COMMISSION FROM GENERAL REVENUE FUND	295,791
	FROM ADMINISTRATIVE TRUST FUND	1,879,859
2015	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	17,470
	FROM ADMINISTRATIVE TRUST FUND	44,613
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	8,108
	FROM NON-GAME WILDLIFE TRUST FUND	5,487
	FROM SAVE THE MANATEE TRUST FUND	425
	FROM STATE GAME TRUST FUND	11,968
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	3,954
2015A	SPECIAL CATEGORIES GRANTS AND AIDS - 2005 HURRICANES - STATE OPERATIONS FROM STATE GAME TRUST FUND	20,000
2016	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND	1,490,000
	FROM GRANTS AND DONATIONS TRUST FUND	207,000
2017	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM ADMINISTRATIVE TRUST FUND	45,898
TOTAL:	OFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE SUPPORT SERVICES FROM GENERAL REVENUE FUND	2,829,602
	FROM TRUST FUNDS	19,404,562
	TOTAL POSITIONS	215.50
	TOTAL ALL FUNDS	22,234,164
PROGRAM: LAW ENFORCEMENT		
FISH, WILDLIFE AND BOATING LAW ENFORCEMENT		
	APPROVED SALARY RATE	38,132,872
2018	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	901.50
	FROM FEDERAL GRANTS TRUST FUND	35,756,127
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	1,163,712
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	787,013
	FROM NON-GAME WILDLIFE TRUST FUND	10,967,115
	FROM SAVE THE MANATEE TRUST FUND	90,657
	FROM STATE GAME TRUST FUND	179,844
		1,785,920

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	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	1,911,413
2019	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	104,210
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	236,348
	FROM STATE GAME TRUST FUND	9,677
2020	EXPENSES FROM GENERAL REVENUE FUND	3,183,446
	FROM FEDERAL GRANTS TRUST FUND	4,874,173
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	213,423
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	624,007
	FROM STATE GAME TRUST FUND	549,528
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	276,796
2020A	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - REMOVAL OF DERELICT VESSELS FROM MARINE RESOURCES CONSERVATION TRUST FUND	250,000
2021	OPERATING CAPITAL OUTLAY FROM MARINE RESOURCES CONSERVATION TRUST FUND	208,386
	FROM STATE GAME TRUST FUND	1,290
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	100,000
2022	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF PATROL VEHICLES FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	45,510
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	1,570,915
	FROM STATE GAME TRUST FUND	572,621
2023	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS FROM MARINE RESOURCES CONSERVATION TRUST FUND	1,520,245
2024	SPECIAL CATEGORIES ENHANCED WILDLIFE MANAGEMENT FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	272,166
2025	SPECIAL CATEGORIES 800 MHZ RADIO LAW ENFORCEMENT SYSTEM EQUIPMENT AND MAINTENANCE FROM GENERAL REVENUE FUND	110,675
	FROM STATE GAME TRUST FUND	144,760
2026	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	404,582
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	5,173
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	309,058
	FROM STATE GAME TRUST FUND	215,154
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	33,244
2027	SPECIAL CATEGORIES BOAT RAMP MAINTENANCE CATEGORY FROM FEDERAL GRANTS TRUST FUND	431,250
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	331,878
	FROM STATE GAME TRUST FUND	143,750

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2028	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM STATE GAME TRUST FUND	1,015,000 1,995,000 125,447
2029	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND FROM SAVE THE MANATEE TRUST FUND FROM STATE GAME TRUST FUND	896,521 865 263,661 1,550 1,468 54,533
2030	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM STATE GAME TRUST FUND FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	346,603 14,760 194,993 57,540 20,160
2031	SPECIAL CATEGORIES BOATING AND WATERWAYS ACTIVITIES FROM MARINE RESOURCES CONSERVATION TRUST FUND	2,088,577
2032	SPECIAL CATEGORIES BOATING AND WATERWAYS GRANTS FROM MARINE RESOURCES CONSERVATION TRUST FUND	200,000
2033	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND FROM SAVE THE MANATEE TRUST FUND FROM STATE GAME TRUST FUND FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	254,270 9,152 81,280 645 3,057 12,865 13,592
2033A	SPECIAL CATEGORIES GRANTS AND AIDS - 2005 HURRICANES - STATE OPERATIONS FROM STATE GAME TRUST FUND	100,000
2034	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM STATE GAME TRUST FUND	1,334,182 1,665,043 700,483
2035	SPECIAL CATEGORIES BOATING SAFETY EDUCATION PROGRAM FROM MARINE RESOURCES CONSERVATION TRUST FUND	550,000
2036	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA BOATING IMPROVEMENT PROGRAM FROM FEDERAL GRANTS TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND	1,180,000 3,108,291

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

FROM STATE GAME TRUST FUND	1,250,000
TOTAL: FISH, WILDLIFE AND BOATING LAW ENFORCEMENT	
FROM GENERAL REVENUE FUND	42,071,434
FROM TRUST FUNDS	44,852,170
TOTAL POSITIONS	901.50
TOTAL ALL FUNDS	86,923,604

PROGRAM: WILDLIFE

HUNTING AND GAME MANAGEMENT

APPROVED SALARY RATE	1,981,055
2037 SALARIES AND BENEFITS	
FROM FEDERAL GRANTS TRUST FUND	45.00
FROM STATE GAME TRUST FUND	509,122
FROM CONSERVATION AND RECREATION LANDS	1,454,626
PROGRAM TRUST FUND	416,861
2038 OTHER PERSONAL SERVICES	
FROM FEDERAL GRANTS TRUST FUND	55,000
FROM STATE GAME TRUST FUND	272,303
2039 EXPENSES	
FROM FEDERAL GRANTS TRUST FUND	292,800
FROM STATE GAME TRUST FUND	546,570
FROM CONSERVATION AND RECREATION LANDS	
PROGRAM TRUST FUND	1,852
2040 OPERATING CAPITAL OUTLAY	
FROM STATE GAME TRUST FUND	30,260
2041 SPECIAL CATEGORIES	
ENHANCED WILDLIFE MANAGEMENT	
FROM CONSERVATION AND RECREATION LANDS	
PROGRAM TRUST FUND	48,015
2042 SPECIAL CATEGORIES	
NON-CARL WILDLIFE MANAGEMENT	
FROM STATE GAME TRUST FUND	122,500
2043 SPECIAL CATEGORIES	
CONTRACTED SERVICES	
FROM STATE GAME TRUST FUND	271,800
2043A SPECIAL CATEGORIES	
TRANSFER DEPARTMENT OF AGRICULTURE -	
ALLIGATOR MARKETING AND EDUCATION	
FROM STATE GAME TRUST FUND	100,000
2044 SPECIAL CATEGORIES	
PUBLIC DOVE FIELD DEVELOPMENT	
FROM STATE GAME TRUST FUND	49,000
2045 SPECIAL CATEGORIES	
RISK MANAGEMENT INSURANCE	
FROM STATE GAME TRUST FUND	111,105
FROM CONSERVATION AND RECREATION LANDS	
PROGRAM TRUST FUND	19,155
2046 SPECIAL CATEGORIES	
WILDLIFE MANAGEMENT AREA USER PAY	
FROM STATE GAME TRUST FUND	638,266
2047 SPECIAL CATEGORIES	
TRANSFER TO DEPARTMENT OF MANAGEMENT	
SERVICES - HUMAN RESOURCES SERVICES	
PURCHASED PER STATEWIDE CONTRACT	
FROM STATE GAME TRUST FUND	16,124
FROM CONSERVATION AND RECREATION LANDS	
PROGRAM TRUST FUND	3,472
2048 SPECIAL CATEGORIES	
CONTRACT AND GRANT REIMBURSED ACTIVITIES	
FROM FEDERAL GRANTS TRUST FUND	462,934
FROM GRANTS AND DONATIONS TRUST FUND	129,450

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

FROM STATE GAME TRUST FUND	30,000
2049 SPECIAL CATEGORIES WILD TURKEY PROJECTS FROM STATE GAME TRUST FUND	100,000
TOTAL: HUNTING AND GAME MANAGEMENT FROM TRUST FUNDS	5,681,215
TOTAL POSITIONS	45.00
TOTAL ALL FUNDS	5,681,215

PROGRAM: HABITAT AND SPECIES CONSERVATION

HABITAT AND SPECIES CONSERVATION

APPROVED SALARY RATE	11,775,978
2050 SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	301.00
FROM FEDERAL GRANTS TRUST FUND	23,268
FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	2,327,194
FROM LAND ACQUISITION TRUST FUND	205,155
FROM MARINE RESOURCES CONSERVATION TRUST FUND	169,401
FROM NON-GAME WILDLIFE TRUST FUND	506,452
FROM SAVE THE MANATEE TRUST FUND	1,728,528
FROM STATE GAME TRUST FUND	750,712
FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	4,763,063
	4,714,440
2051 OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	2,903
FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	138,094
FROM LAND ACQUISITION TRUST FUND	121,350
FROM MARINE RESOURCES CONSERVATION TRUST FUND	121,000
FROM NON-GAME WILDLIFE TRUST FUND	202,191
FROM SAVE THE MANATEE TRUST FUND	176,047
FROM STATE GAME TRUST FUND	237,240
FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	82,808
2052 EXPENSES FROM GENERAL REVENUE FUND	12,902
FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	150,687
FROM LAND ACQUISITION TRUST FUND	89,140
FROM MARINE RESOURCES CONSERVATION TRUST FUND	97,263
FROM NON-GAME WILDLIFE TRUST FUND	630,681
FROM SAVE THE MANATEE TRUST FUND	302,874
FROM STATE GAME TRUST FUND	1,036,858
FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	1,230,861
2053 AID TO LOCAL GOVERNMENTS MANATEE PROTECTION PLANNING GRANTS FROM SAVE THE MANATEE TRUST FUND	68,185
2054 OPERATING CAPITAL OUTLAY FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	2,500
FROM MARINE RESOURCES CONSERVATION TRUST FUND	10,000
FROM NON-GAME WILDLIFE TRUST FUND	30,464
FROM SAVE THE MANATEE TRUST FUND	13,800
FROM STATE GAME TRUST FUND	105,004
FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	17,000
2055 SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM NON-GAME WILDLIFE TRUST FUND	47,363
FROM STATE GAME TRUST FUND	158,075

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2056	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS FROM STATE GAME TRUST FUND	38,854
2057	SPECIAL CATEGORIES ENHANCED WILDLIFE MANAGEMENT FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	5,543,778
2058	SPECIAL CATEGORIES NON-CARL WILDLIFE MANAGEMENT FROM STATE GAME TRUST FUND	8,854,899
2059	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	22,013
	FROM LAND ACQUISITION TRUST FUND	37,731
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	84
	FROM NON-GAME WILDLIFE TRUST FUND	42,116
	FROM SAVE THE MANATEE TRUST FUND	21,864
	FROM STATE GAME TRUST FUND	144,493
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	71,485
2060	SPECIAL CATEGORIES LAKE RESTORATION FROM STATE GAME TRUST FUND	10,138,454
2061	SPECIAL CATEGORIES GRANTS AND AIDS - FEDERAL ENDANGERED SPECIES - SECTION 6 FROM FEDERAL GRANTS TRUST FUND	1,146,332
2061A	SPECIAL CATEGORIES WALL SPRINGS COAST ADDITION FROM LAND ACQUISITION TRUST FUND	450,000
2062	SPECIAL CATEGORIES LAND MANAGEMENT/SAVE OUR RIVERS FROM STATE GAME TRUST FUND	297,874
2063	SPECIAL CATEGORIES MARINE RESEARCH GRANTS FROM FEDERAL GRANTS TRUST FUND	27,500
2064	SPECIAL CATEGORIES DUCKS UNLIMITED MARSH PROJECT FROM STATE GAME TRUST FUND	106,272
2065	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	852
	FROM LAND ACQUISITION TRUST FUND	938
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	305
	FROM NON-GAME WILDLIFE TRUST FUND	7,733
	FROM SAVE THE MANATEE TRUST FUND	2,628
	FROM STATE GAME TRUST FUND	32,404
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	19,826
2066	SPECIAL CATEGORIES INTERIM LAND MANAGEMENT OF CONSERVATION AND RECREATION LANDS PROGRAM FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	2,375,000
2067	SPECIAL CATEGORIES HABITAT RESTORATION FROM LAND ACQUISITION TRUST FUND	570,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2068	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	217
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	1,913
	FROM LAND ACQUISITION TRUST FUND	1,580
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	1,927
	FROM NON-GAME WILDLIFE TRUST FUND	19,017
	FROM SAVE THE MANATEE TRUST FUND	7,001
	FROM STATE GAME TRUST FUND	64,986
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	43,967
2069	SPECIAL CATEGORIES HABITAT CONSERVATION PLAN LANDS ACQUISITION PROGRAM FROM FEDERAL GRANTS TRUST FUND	2,500,000
2069A	SPECIAL CATEGORIES GRANTS AND AIDS - 2005 HURRICANES - STATE OPERATIONS FROM STATE GAME TRUST FUND	400,000
2070	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND	4,066,339
	FROM GRANTS AND DONATIONS TRUST FUND	3,254,805
	FROM NON-GAME WILDLIFE TRUST FUND	91,652
	FROM STATE GAME TRUST FUND	164,755
2071	FIXED CAPITAL OUTLAY MAJOR REPAIRS OR IMPROVEMENTS STATEWIDE FROM STATE GAME TRUST FUND	119,500
2072	FIXED CAPITAL OUTLAY MODULAR OFFICES FROM STATE GAME TRUST FUND	280,000
2073	FIXED CAPITAL OUTLAY LAND ACQUISITION, ENVIRONMENTALLY ENDANGERED, UNIQUE/ IRREPLACEABLE LANDS, STATEWIDE FROM FLORIDA FOREVER PROGRAM TRUST FUND	4,500,000
2074	FIXED CAPITAL OUTLAY MITIGATION PARK LAND ACQUISITION FROM LAND ACQUISITION TRUST FUND	10,000,000
2075	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - FRESHWATER AQUATIC HABITAT ENHANCEMENT AND RESTORATION FROM STATE GAME TRUST FUND	4,500,000
TOTAL:	HABITAT AND SPECIES CONSERVATION FROM GENERAL REVENUE FUND	39,290
	FROM TRUST FUNDS	80,205,307
	TOTAL POSITIONS	301.00
	TOTAL ALL FUNDS	80,244,597
PROGRAM: FRESHWATER FISHERIES		
FRESHWATER FISHERIES MANAGEMENT		
	APPROVED SALARY RATE	2,696,348
2076	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	69.50 14,003
	FROM FEDERAL GRANTS TRUST FUND	1,857,053
	FROM STATE GAME TRUST FUND	1,460,742
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	120,009

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2077	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND	40,134	
	FROM STATE GAME TRUST FUND	27,120	
2078	EXPENSES		
	FROM GENERAL REVENUE FUND	18,064	
	FROM FEDERAL GRANTS TRUST FUND	392,532	
	FROM STATE GAME TRUST FUND	348,226	
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	20,000	
2079	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND	15,000	
	FROM STATE GAME TRUST FUND	52,822	
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	25,000	
2080	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE GAME TRUST FUND	118,225	
2081	SPECIAL CATEGORIES		
	ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS		
	FROM FEDERAL GRANTS TRUST FUND	33,425	
	FROM STATE GAME TRUST FUND	11,142	
2082	SPECIAL CATEGORIES		
	ENHANCED WILDLIFE MANAGEMENT		
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	68,635	
2083	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM FEDERAL GRANTS TRUST FUND	31,056	
	FROM STATE GAME TRUST FUND	41,717	
2084	SPECIAL CATEGORIES		
	LAKE RESTORATION		
	FROM STATE GAME TRUST FUND	695,000	
2085	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE GAME TRUST FUND	75,817	
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	2,994	
2086	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	119	
	FROM STATE GAME TRUST FUND	28,297	
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	1,024	
2087	SPECIAL CATEGORIES		
	CONTRACT AND GRANT REIMBURSED ACTIVITIES		
	FROM FEDERAL GRANTS TRUST FUND	1,045,500	
	FROM STATE GAME TRUST FUND	350,000	
TOTAL:	FRESHWATER FISHERIES MANAGEMENT		
	FROM GENERAL REVENUE FUND	32,186	
	FROM TRUST FUNDS	6,861,470	
	TOTAL POSITIONS	69.50	
	TOTAL ALL FUNDS	6,893,656	
PROGRAM:	MARINE FISHERIES		
	MARINE FISHERIES MANAGEMENT		
	APPROVED SALARY RATE	1,218,316	
2088	SALARIES AND BENEFITS	POSITIONS	26.00
	FROM GENERAL REVENUE FUND	81,067	
	FROM FEDERAL GRANTS TRUST FUND	292,198	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM MARINE RESOURCES CONSERVATION TRUST FUND	1,261,908
2089	OTHER PERSONAL SERVICES FROM MARINE RESOURCES CONSERVATION TRUST FUND	196,318
2090	EXPENSES FROM MARINE RESOURCES CONSERVATION TRUST FUND	354,128
	From the funds in Specific Appropriation 2090, \$50,000 is provided for the Fish and Wildlife Conservation Commission to waive trap tag fees for stone crab and lobster trap tags used in the 2006-2007 fishing season.	
2090A	OPERATING CAPITAL OUTLAY FROM MARINE RESOURCES CONSERVATION TRUST FUND	846
2091	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM FEDERAL GRANTS TRUST FUND	38,500
2092	SPECIAL CATEGORIES AQUATIC RESOURCES EDUCATION FROM MARINE RESOURCES CONSERVATION TRUST FUND	341,599
2093	SPECIAL CATEGORIES CONTRACTED SERVICES FROM MARINE RESOURCES CONSERVATION TRUST FUND	84,000
2094	SPECIAL CATEGORIES GULF STATES MARINE FISHERIES FROM MARINE RESOURCES CONSERVATION TRUST FUND	22,500
2095	SPECIAL CATEGORIES MARINE RESEARCH GRANTS FROM FEDERAL GRANTS TRUST FUND	575,313
2096	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	724
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	10,141
2097	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	541
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	10,378
2098	SPECIAL CATEGORIES FISHERIES DISASTER RELIEF PROGRAM - MONROE COUNTY - HURRICANE GEORGES AND TROPICAL STORM MITCH FROM FEDERAL GRANTS TRUST FUND	184,544
2099	SPECIAL CATEGORIES FEDERAL FISHERIES DISASTER ASSISTANCE PROGRAMS FROM FEDERAL GRANTS TRUST FUND	100,000
2100	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND	200,000
2101	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY ARTIFICIAL FISHING REEF CONSTRUCTION PROGRAM FROM FEDERAL GRANTS TRUST FUND	400,000
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	300,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: MARINE FISHERIES MANAGEMENT	
FROM GENERAL REVENUE FUND	82,332
FROM TRUST FUNDS	4,372,373
TOTAL POSITIONS	26.00
TOTAL ALL FUNDS	4,454,705

PROGRAM: RESEARCH

FISH AND WILDLIFE RESEARCH INSTITUTE

APPROVED SALARY RATE	13,182,655
2102 SALARIES AND BENEFITS	POSITIONS
FROM GENERAL REVENUE FUND	317.00
FROM FEDERAL GRANTS TRUST FUND	3,489,936
FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	2,121,255
FROM GRANTS AND DONATIONS TRUST FUND	174,042
FROM MARINE RESOURCES CONSERVATION TRUST FUND	196,726
FROM NON-GAME WILDLIFE TRUST FUND	5,753,801
FROM SAVE THE MANATEE TRUST FUND	1,122,585
FROM STATE GAME TRUST FUND	859,165
FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	2,774,144
	148,264
2103 OTHER PERSONAL SERVICES	
FROM GENERAL REVENUE FUND	856,000
FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	60,867
FROM MARINE RESOURCES CONSERVATION TRUST FUND	4,671,475
FROM NON-GAME WILDLIFE TRUST FUND	602,737
FROM SAVE THE MANATEE TRUST FUND	735,000
FROM STATE GAME TRUST FUND	108,693
2104 EXPENSES	
FROM GENERAL REVENUE FUND	570,375
FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	110,958
FROM MARINE RESOURCES CONSERVATION TRUST FUND	2,818,958
FROM NON-GAME WILDLIFE TRUST FUND	394,027
FROM SAVE THE MANATEE TRUST FUND	426,104
FROM STATE GAME TRUST FUND	476,695
	4,114
2105 OPERATING CAPITAL OUTLAY	
FROM GENERAL REVENUE FUND	29,740
FROM MARINE RESOURCES CONSERVATION TRUST FUND	225,566
FROM NON-GAME WILDLIFE TRUST FUND	11,736
FROM SAVE THE MANATEE TRUST FUND	13,000
FROM STATE GAME TRUST FUND	57,068
2106 SPECIAL CATEGORIES	
ACQUISITION OF MOTOR VEHICLES	
FROM MARINE RESOURCES CONSERVATION TRUST FUND	73,800
FROM NON-GAME WILDLIFE TRUST FUND	104,867
FROM STATE GAME TRUST FUND	84,770
2107 SPECIAL CATEGORIES	
ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS	
FROM MARINE RESOURCES CONSERVATION TRUST FUND	173,319
FROM NON-GAME WILDLIFE TRUST FUND	52,830
FROM SAVE THE MANATEE TRUST FUND	7,967
FROM STATE GAME TRUST FUND	138,782
2107A SPECIAL CATEGORIES	
FWC GRANTS PROGRAM	
FROM GENERAL REVENUE FUND	2,975,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2108	SPECIAL CATEGORIES ENHANCED WILDLIFE MANAGEMENT FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	89,435
2109	SPECIAL CATEGORIES MANATEE RESEARCH - MANATEE AVOIDANCE TECHNOLOGY FROM MARINE RESOURCES CONSERVATION TRUST FUND	200,000
2110	SPECIAL CATEGORIES REEF GROUNDING SETTLEMENT FROM MARINE RESOURCES CONSERVATION TRUST FUND	41,912
2111	SPECIAL CATEGORIES MARINE RESEARCH GRANTS FROM FEDERAL GRANTS TRUST FUND	5,464,933
	FROM GRANTS AND DONATIONS TRUST FUND	1,193,760
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	3,856,437
2112	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	28,197
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	1,785
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	95,622
	FROM NON-GAME WILDLIFE TRUST FUND	12,026
	FROM SAVE THE MANATEE TRUST FUND	10,351
	FROM STATE GAME TRUST FUND	58,197
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	1,723
2113	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	33,239
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	1,658
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	78,275
	FROM NON-GAME WILDLIFE TRUST FUND	10,692
	FROM SAVE THE MANATEE TRUST FUND	8,183
	FROM STATE GAME TRUST FUND	25,023
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	1,412
2113A	SPECIAL CATEGORIES HARMFUL ALGAL BLOOM FROM STATE GAME TRUST FUND	150,000
2114	SPECIAL CATEGORIES RED TIDE RESEARCH FROM GENERAL REVENUE FUND	4,014,499
2114A	SPECIAL CATEGORIES GRANTS AND AIDS - 2005 HURRICANES - STATE OPERATIONS FROM STATE GAME TRUST FUND	2,750,000
2115	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND	150,000
	FROM NON-GAME WILDLIFE TRUST FUND	190,112
	FROM STATE GAME TRUST FUND	700,000
2117	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FISH AND WILDLIFE RESEARCH INSTITUTE - JACKSONVILLE FROM GENERAL REVENUE FUND	1,250,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: FISH AND WILDLIFE RESEARCH INSTITUTE	
FROM GENERAL REVENUE FUND	13,246,986
FROM TRUST FUNDS	39,594,851
TOTAL POSITIONS	317.00
TOTAL ALL FUNDS	52,841,837

TRANSPORTATION, DEPARTMENT OF

Funds in Specific Appropriations 2126 through 2134, 2137 through 2140, 2156 through 2158, 2160 through 2166, 2169 through 2178, and 2215 through 2227 are provided for the named funds to the department to fund the five-year Work Program developed pursuant to provisions of section 339.135, Florida Statutes. Those appropriations used by the department for grants and aids may be advanced in part or in total.

TRANSPORTATION SYSTEMS DEVELOPMENT

PROGRAM: TRANSPORTATION SYSTEMS DEVELOPMENT

APPROVED SALARY RATE	100,304,608	
2118 SALARIES AND BENEFITS	POSITIONS	1,803.00
FROM STATE TRANSPORTATION (PRIMARY)		
TRUST FUND		124,535,750
FROM TRANSPORTATION DISADVANTAGED TRUST FUND		834,047
2119 OTHER PERSONAL SERVICES		
FROM STATE TRANSPORTATION (PRIMARY)		
TRUST FUND		925,246
FROM TRANSPORTATION DISADVANTAGED TRUST FUND		40,000
2120 EXPENSES		
FROM STATE TRANSPORTATION (PRIMARY)		
TRUST FUND		8,299,526
FROM TRANSPORTATION DISADVANTAGED TRUST FUND		334,025
2121 OPERATING CAPITAL OUTLAY		
FROM STATE TRANSPORTATION (PRIMARY)		
TRUST FUND		1,436,214
FROM TRANSPORTATION DISADVANTAGED TRUST FUND		10,000
2122 SPECIAL CATEGORIES		
CONSULTANT FEES		
FROM STATE TRANSPORTATION (PRIMARY)		
TRUST FUND		2,916,342
2123 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM STATE TRANSPORTATION (PRIMARY)		
TRUST FUND		2,762,641
FROM TRANSPORTATION DISADVANTAGED TRUST FUND		310,000
2124 SPECIAL CATEGORIES		
HUMAN RESOURCES DEVELOPMENT		
FROM STATE TRANSPORTATION (PRIMARY)		
TRUST FUND		1,271,969
2125 SPECIAL CATEGORIES		
OVERTIME		
FROM STATE TRANSPORTATION (PRIMARY)		
TRUST FUND		198,500
2126 FIXED CAPITAL OUTLAY		
TRANSPORTATION PLANNING CONSULTANTS		
FROM STATE TRANSPORTATION (PRIMARY)		
TRUST FUND		62,204,312

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2127	FIXED CAPITAL OUTLAY AVIATION DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	142,773,533
2128	FIXED CAPITAL OUTLAY PUBLIC TRANSIT DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	309,975,751
2129	FIXED CAPITAL OUTLAY RIGHT-OF-WAY LAND ACQUISITION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND	422,971,431 189,536,836
2130	FIXED CAPITAL OUTLAY SEAPORT - ECONOMIC DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	15,000,000
2131	FIXED CAPITAL OUTLAY SEAPORTS ACCESS PROGRAM FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	10,000,000
2132	FIXED CAPITAL OUTLAY SEAPORT GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	30,815,000
	From the funds in Specific Appropriation 2132, \$9,200,000 is provided for the statewide Seaport Economic Development/Dredging Grant program pursuant to s. 311.22, Florida Statutes.	
2133	FIXED CAPITAL OUTLAY RAIL DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	181,402,176
2134	FIXED CAPITAL OUTLAY INTERMODAL DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	237,294,586
2135	FIXED CAPITAL OUTLAY GRANTS AND AIDS - TRANSPORTATION DISADVANTAGED FROM TRANSPORTATION DISADVANTAGED TRUST FUND	39,534,276
2136	FIXED CAPITAL OUTLAY GRANTS AND AIDS-TRANSPORTATION DISADVANTAGED-MEDICAID SERVICES FROM TRANSPORTATION DISADVANTAGED TRUST FUND	69,424,147
2137	FIXED CAPITAL OUTLAY PRELIMINARY ENGINEERING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND	546,196,283 150,000
2138	FIXED CAPITAL OUTLAY RIGHT-OF-WAY SUPPORT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND	62,931,830 3,236,496
2139	FIXED CAPITAL OUTLAY TRANSPORTATION PLANNING GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	32,098,614

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2140	FIXED CAPITAL OUTLAY		
	DEBT SERVICE		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND	30,202,435	
	FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE		
	CONSTRUCTION TRUST FUND	120,622,000	
TOTAL:	PROGRAM: TRANSPORTATION SYSTEMS DEVELOPMENT		
	FROM TRUST FUNDS	2650,243,966	
	TOTAL POSITIONS	1,803.00	
	TOTAL ALL FUNDS	2650,243,966	

TRANSPORTATION SYSTEMS OPERATIONS

PROGRAM: HIGHWAY OPERATIONS

	APPROVED SALARY RATE	169,423,998	
2141	SALARIES AND BENEFITS	POSITIONS	4,162.00
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND	218,084,858	
2142	OTHER PERSONAL SERVICES		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND	2,016,437	
2143	EXPENSES		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND	25,260,656	
2144	OPERATING CAPITAL OUTLAY		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND	3,710,111	
2145	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND	9,644,000	
2146	SPECIAL CATEGORIES		
	FAIRBANKS HAZARDOUS WASTE SITE		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND	180,600	
2147	SPECIAL CATEGORIES		
	CONSULTANT FEES		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND	1,510,047	
2148	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND	4,140,515	
2149	SPECIAL CATEGORIES		
	HUMAN RESOURCES DEVELOPMENT		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND	2,000,773	
2150	SPECIAL CATEGORIES		
	OVERTIME		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND	3,729,903	
2151	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND	218,240	
2152	SPECIAL CATEGORIES		
	TRANSPORTATION MATERIALS AND EQUIPMENT		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND	28,331,983	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2153	SPECIAL CATEGORIES TRANSFER FOR CONTRACTED DISPATCH SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	805,164
2154	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	2,358
2155	FIXED CAPITAL OUTLAY MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	4,452,652
2156	FIXED CAPITAL OUTLAY STATE INFRASTRUCTURE BANK LOAN REPAYMENTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	17,241,000
2157	FIXED CAPITAL OUTLAY SMALL COUNTY RESURFACE ASSISTANCE PROGRAM (SCRAP) FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	25,000,000
2158	FIXED CAPITAL OUTLAY SMALL COUNTY OUTREACH PROGRAM (SCOP) FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	45,465,081
2159	FIXED CAPITAL OUTLAY UNDERGROUND STORAGE TANK PROGRAM - STATEWIDE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	550,000
2160	FIXED CAPITAL OUTLAY COUNTY TRANSPORTATION PROGRAMS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	46,502,057
2162	FIXED CAPITAL OUTLAY BOND GUARANTEE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	500,000
2163	FIXED CAPITAL OUTLAY TRANSPORTATION HIGHWAY MAINTENANCE CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	253,508,941
	From the funds in Specific Appropriation 2163, the Department of Transportation may contract with non-profit youth organizations in Florida to perform work on the state highway system. All youth participating in non-profit youth organizations that provide services under contract with the Department of Transportation shall be Florida residents. The total amount of funds contracted with any youth organization, or any combination of youth organizations that have the same registered agent or substantially similar officers and directors, may not exceed \$600,000. In order to maintain continuity and quality, the department shall give preference to those youth organizations with which it has previously contracted for such services. The department shall be prohibited from contracting with the Florida Youth Conservation Corps or the Youth Development Corps to perform work on the state highway system.	
2164	FIXED CAPITAL OUTLAY INTRASTATE HIGHWAY CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1081,072,905

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2165	FIXED CAPITAL OUTLAY ARTERIAL HIGHWAY CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1331,835,103
2166	FIXED CAPITAL OUTLAY CONSTRUCTION INSPECTION CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	315,049,165
	FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND	5,169,538
2168	FIXED CAPITAL OUTLAY ENVIRONMENTAL SITE RESTORATION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,285,000
2169	FIXED CAPITAL OUTLAY HIGHWAY SAFETY CONSTRUCTION/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	83,907,826
2170	FIXED CAPITAL OUTLAY RESURFACING FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	823,613,943
2171	FIXED CAPITAL OUTLAY BRIDGE CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	268,384,124
	FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND	55,319,261
2172	FIXED CAPITAL OUTLAY CONTRACT MAINTENANCE WITH THE DEPARTMENT OF CORRECTIONS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	16,515,000
2172A	FIXED CAPITAL OUTLAY HIGHWAY BEAUTIFICATION GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	3,000,000
2173	FIXED CAPITAL OUTLAY GRANTS AND AIDS - TRANSPORTATION EXPRESSWAY AUTHORITIES FROM TOLL FACILITIES REVOLVING TRUST FUND	33,980,000
2174	FIXED CAPITAL OUTLAY MATERIALS AND RESEARCH FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	12,039,000
2175	FIXED CAPITAL OUTLAY TRANSFER TO EXEC OFFICE OF THE GOVERNOR, OFFICE OF TOURISM, TRADE & ECONOMIC DEVELOPMENT FOR TRANSPORTATION PROJECTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	13,600,000
2176	FIXED CAPITAL OUTLAY BRIDGE INSPECTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	9,826,000
2177	FIXED CAPITAL OUTLAY TRAFFIC ENGINEERING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	34,585,580
2178	FIXED CAPITAL OUTLAY LOCAL GOVERNMENT REIMBURSEMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	47,124,502

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: PROGRAM: HIGHWAY OPERATIONS FROM TRUST FUNDS	4829,162,323
TOTAL POSITIONS	4,162.00
TOTAL ALL FUNDS	4829,162,323
EXECUTIVE DIRECTION AND SUPPORT SERVICES	
APPROVED SALARY RATE	39,902,125
2179 SALARIES AND BENEFITS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	805.00
	51,022,231
2180 OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	2,227,160
2181 EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	10,697,702
2182 OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	323,991
2183 SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	144,591
2184 SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,502,810
2185 SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	3,661,782
2186 SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	215,852
2187 SPECIAL CATEGORIES OVERTIME FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	111,820
2188 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	9,004,574
2189 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE - OTHER FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	2,188,903
2190 SPECIAL CATEGORIES TRANSFER TO SOUTH FLORIDA WATER MANAGEMENT DISTRICT FOR EVERGLADES RESTORATION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	2,000,000
2191 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF REVENUE FOR HIGHWAY TAX COMPLIANCE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	200,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2192	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	3,050,537
	FROM TRANSPORTATION DISADVANTAGED TRUST FUND	5,814
2193	FIXED CAPITAL OUTLAY MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,834,793
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS	88,192,560
	TOTAL POSITIONS	805.00
	TOTAL ALL FUNDS	88,192,560
INFORMATION TECHNOLOGY		
	APPROVED SALARY RATE	12,730,551
2194	SALARIES AND BENEFITS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	283.00
		16,411,487
2195	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	100,000
2196	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	12,452,757
2197	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	5,029,728
2198	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,925,000
2199	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	6,871,731
2200	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	69,003
2201	SPECIAL CATEGORIES OVERTIME FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	76,480
TOTAL:	INFORMATION TECHNOLOGY FROM TRUST FUNDS	42,936,186
	TOTAL POSITIONS	283.00
	TOTAL ALL FUNDS	42,936,186
FLORIDA'S TURNPIKE SYSTEMS		
FLORIDA'S TURNPIKE ENTERPRISE		
	APPROVED SALARY RATE	21,772,392

2202	SALARIES AND BENEFITS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	494.00
		27,760,297

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2203	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,239,952
2204	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	23,746,014
2205	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	679,604
2206	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	338,447
2207	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	7,444,242
2208	SPECIAL CATEGORIES TOLL OPERATION CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	69,206,102
2209	SPECIAL CATEGORIES PAYMENT TO EXPRESSWAY AUTHORITIES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	8,798,451
2210	SPECIAL CATEGORIES FLORIDA HIGHWAY PATROL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	15,872,635
2210A	SPECIAL CATEGORIES TRAFFIC LAW ENFORCEMENT - STATE ROAD 93 (ALLIGATOR ALLEY) FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,216,011
2211	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	250,245
2212	SPECIAL CATEGORIES OVERTIME FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	200,000
2213	SPECIAL CATEGORIES TRANSPORTATION MATERIALS AND EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	2,607,612
2214	FIXED CAPITAL OUTLAY MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE FROM TURNPIKE GENERAL RESERVE TRUST FUND .	327,532
2215	FIXED CAPITAL OUTLAY STATE INFRASTRUCTURE BANK LOAN REPAYMENTS FROM TURNPIKE GENERAL RESERVE TRUST FUND .	15,000,000
2216	FIXED CAPITAL OUTLAY TRANSPORTATION HIGHWAY MAINTENANCE CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	39,831,263
2217	FIXED CAPITAL OUTLAY INTRASTATE HIGHWAY CONSTRUCTION FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND	9,064,109

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

FROM TURNPIKE GENERAL RESERVE TRUST FUND .	742,598,475
FROM STATE TRANSPORTATION (PRIMARY)	
TRUST FUND	150,000
2218 FIXED CAPITAL OUTLAY	
ARTERIAL HIGHWAY CONSTRUCTION	
FROM STATE TRANSPORTATION (PRIMARY)	
TRUST FUND	1,000,000
2219 FIXED CAPITAL OUTLAY	
CONSTRUCTION INSPECTION CONSULTANTS	
FROM TURNPIKE RENEWAL AND REPLACEMENT	
TRUST FUND	7,627,791
FROM TURNPIKE GENERAL RESERVE TRUST FUND .	95,698,723
FROM STATE TRANSPORTATION (PRIMARY)	
TRUST FUND	50,000
2220 FIXED CAPITAL OUTLAY	
RIGHT-OF-WAY LAND ACQUISITION	
FROM TURNPIKE GENERAL RESERVE TRUST FUND .	35,436,586
2221 FIXED CAPITAL OUTLAY	
RESURFACING	
FROM TURNPIKE RENEWAL AND REPLACEMENT	
TRUST FUND	87,130,442
2222 FIXED CAPITAL OUTLAY	
BRIDGE CONSTRUCTION	
FROM TURNPIKE RENEWAL AND REPLACEMENT	
TRUST FUND	3,851,179
2223 FIXED CAPITAL OUTLAY	
PRELIMINARY ENGINEERING CONSULTANTS	
FROM TURNPIKE RENEWAL AND REPLACEMENT	
TRUST FUND	9,584,644
FROM TURNPIKE GENERAL RESERVE TRUST FUND .	127,126,600
FROM STATE TRANSPORTATION (PRIMARY)	
TRUST FUND	20,044,965
2224 FIXED CAPITAL OUTLAY	
RIGHT-OF-WAY SUPPORT	
FROM TURNPIKE GENERAL RESERVE TRUST FUND .	1,863,500
2226 FIXED CAPITAL OUTLAY	
TURNPIKE SYSTEM EQUIPMENT AND DEVELOPMENT	
FROM TURNPIKE GENERAL RESERVE TRUST FUND .	78,598,461
2227 FIXED CAPITAL OUTLAY	
TOLLS SYSTEM EQUIPMENT AND DEVELOPMENT	
FROM STATE TRANSPORTATION (PRIMARY)	
TRUST FUND	34,210,234
TOTAL: FLORIDA'S TURNPIKE ENTERPRISE	
FROM TRUST FUNDS	1468,554,116
TOTAL POSITIONS	494.00
TOTAL ALL FUNDS	1468,554,116
TOTAL OF SECTION 5	POSITIONS 17,240.25
FROM GENERAL REVENUE FUND	483,260,897
FROM TRUST FUNDS	13505,597,965
TOTAL ALL FUNDS	13988,858,862

SECTION 6 - GENERAL GOVERNMENT

SPECIFIC
APPROPRIATION

The monies contained herein are appropriated from the named funds to Administered Funds, Agency for Workforce Innovation, Department of Financial Services, Department of Business and Professional Regulation, Department of Citrus, Executive Office of the Governor, Department of Highway Safety and Motor Vehicles, Legislative Branch, Department of the Lottery, Department of Management Services, Department of Military Affairs, Public Service Commission, Department of Revenue, and the Department of State as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

PROGRAM: ADMINISTERED FUNDS

2227A	LUMP SUM PRICE LEVEL INCREASES FOR CONTRACT SERVICE PROVIDERS FROM GENERAL REVENUE FUND	24,200,000	
	FROM TRUST FUNDS		17,300,000
2228	LUMP SUM STATE BUILDING RENTAL INCREASE FROM GENERAL REVENUE FUND	1,460,718	
	FROM TRUST FUNDS		1,460,718
2231	LUMP SUM EXECUTIVE AIRCRAFT POOL SUBSCRIPTIONS FROM GENERAL REVENUE FUND	1,480,864	
	FROM TRUST FUNDS		300,000
2232	LUMP SUM HUMAN RESOURCES OUTSOURCING CONTINGENCY FROM GENERAL REVENUE FUND	300,000	
2233A	LUMP SUM STRENGTHENING DOMESTIC SECURITY FROM TRUST FUNDS		218,705,478

Funds are provided in Specific Appropriation 2233A to the following agencies for the listed projects:

Department of Agriculture and Consumer Services		
State Agricultural Response Team (SART) Sustainment.....		225,750
Biological Laboratory Equipment.....		209,900
All Risk/All Discipline Incident Management Teams.....		424,596
Geospatial Portal/Data Integration Initiative.....		682,500
State Agricultural Response Team (SART) Build-Out.....		249,900
Vehicle and Cargo Inspection Systems (VACIS).....		400,000
Maintenance Contract for Time Lapse Video Monitoring Equipment.....		42,000
Time Lapse Video Monitoring of Agriculture Interdiction Stations.....		716,800

Funds provided in Specific Appropriation 2233A for Geospatial Portal/Data Integration Initiative are to be distributed to a Qualified Expenditure Appropriation Category in the Department of Agriculture and Consumer Services.

Department of Community Affairs		
Sustain RDSTF Planners (Shared between DEM and FDLE).....		1,200,000
Sustain Planning, Training and Exercises - State.....		2,958,500
Sustain Planning, Training and Exercises - Local.....		3,350,000
Maintenance and Sustainment of EDICS Units.....		207,240
Video Teleconferencing (VTC) System.....		48,000
Sustainment and Maintenance of SEOC Mapper.....		250,000
Regional Project Completion Funds (Shared between Agencies).....		4,550,000
EOC Improvements.....		2,345,000
Continuation of Statewide Public Awareness Campaign.....		750,000
Miami Urban Area Security Initiative.....		34,715,175
Orlando Urban Area Security Initiative.....		28,656,655
Jacksonville Urban Area Security Initiative.....		18,498,464
Tampa Urban Area Security Initiative.....		21,618,950
Ft. Lauderdale Urban Area Security Initiative.....		33,284,825

SECTION 6 - GENERAL GOVERNMENT

Department of Environmental Protection	
Department of Environmental Protection Planning Funds.....	50,000
Department of Financial Services - Division of State Fire Marshal	
Sustainment Funds for USAR and HazMat Teams.....	1,239,046
Urban Search and Rescue/Hazardous Materials Training.....	3,000,000
Maintenance and Sustainment of Mutual Aid Radio Cache (MARC) Units.....	176,840
Urban Search and Rescue/Hazardous Materials Planning.....	54,000
Basic Search and Rescue Training.....	250,000
Critical Needs for USAR and HazMat/WMD.....	805,000
Enhance Self-Sufficiency of Specialty Teams (shared between agencies).....	1,355,000
Equipment Enhancement for USAR and WMD/HazMat.....	1,600,000
Advanced Chemical Detection for Regional HazMat Teams.....	541,352
Biological Isolation Analysis Chamber.....	499,500
Enhanced Detection Equipment.....	1,690,000
Department of Highway Safety and Motor Vehicles	
Florida Public Entity Seaport Security Terror Threat Protection.....	1,488,000
Fingerprint Capability on DHSMV Flowmobiles.....	125,000
Counterfeit document detection software/hardware.....	261,440
Department of Military Affairs	
Florida National Guard Mobile Operations Center Systems Maintenance.....	7,200
Department of Education	
K-20 Communications.....	2,200,000
K-12 Access Control.....	2,600,000
Higher Ed Preparedness Assistance.....	387,520
Department of Health	
Personal Protective Equipment (PPE) Sust/Maint.....	475,000
First Responder Chemical Antidote Cache Maintenance.....	1,000,000
MCI Cache.....	115,000
Enhancement of Radiological Response and Capabilities.....	308,040
Hospital Surge Capacity Conversion of Existing Non-clinical Space.....	700,000
FEMORS Deployable Portable Morgue Unit X-Ray.....	220,000
Security/Target Hardening Maintenance.....	1,050,000
Regional Training Cache.....	1,033,000
Department of Law Enforcement	
Sustainment of Specialty Teams.....	595,072
MARAD Certified Security Training.....	150,000
PIO Team Sustainment.....	250,000
Specialty Teams.....	5,603,327
Forensic Teams.....	818,151
Primary Movers for Mobile Joint Information Center (JIC).....	227,000
2 Additional Tac Paks per Region.....	221,200
Statewide Connectivity for the Regional Data Sharing Projects - Sust/Maint.....	2,105,000
ThreatNet Module Licensing Costs.....	50,000
Analyst Notebook/software maintenance fees.....	33,960
ThreatCom Licensing Costs.....	67,412
Law Enforcement Analyst Academies.....	211,223
Florida Critical Infrastructure Database.....	32,000
RDSTF LE Investigative & Intelligence Workshops.....	350,000
Maintenance of Secure Briefing Room for OSI.....	8,600
Under Vehicle Surveillance.....	10,500
Statewide Connectivity for the Regional Data Sharing Projects - Build-Out.....	3,984,160
Regional Critical Infrastructure Coordinators.....	600,000
Critical Infrastructure Assessments.....	3,900,000
Regional Meta Data Managers.....	800,000
Threat Detection Equipment.....	227,000
Cyber Incident Response Workshops.....	250,000
Digital Sandbox.....	1,562,332
Law Enforcement Query Tool.....	1,000,000
Browser based FCIC/NCIC Validation Software.....	218,750
Basic Law Enforcement Analyst Trng & Computer Applications & Analytical Techniques Trng.....	125,000
ThreatNet Enhancements.....	60,000
ISYS.....	4,600
Multi-Agency Automatic Plate Recognition.....	245,655
Statewide Connectivity for the Regional Data Sharing	

SECTION 6 - GENERAL GOVERNMENT

Projects - New.....	350,000
Mobile Fingerprint Readers for RDSTF.....	300,000

Fish and Wildlife Conservation Commission	
Underwater Sonar Devices.....	280,000

Department of Management Services	
Maintenance and Sustainment of FL Interoperability Network	6,110,578
Continuation of Mobile Command Vehicle Common Radio	
Package.....	894,500
Transportable Radio Systems.....	3,900,000
Regional Portable Radio Caches.....	3,180,835

Funds provided in Specific Appropriation 2233A for Maintenance & Sustainment of FL Interoperability Network and Continuation of Mobile Command Vehicle Common Radio Package are to be distributed to a Qualified Expenditure Appropriation Category in the Department of Management Services.

Department of Transportation	
Additional Desert Snow Training.....	563,430
Video Monitoring for DOT Weigh Stations.....	800,000

2233B LUMP SUM	
EMPLOYEE COMPENSATION AND BENEFITS	
FROM GENERAL REVENUE FUND	167,100,000
FROM TRUST FUNDS	76,600,000

2234 LUMP SUM	
RETIREMENT ADJUSTMENT	
FROM GENERAL REVENUE FUND	89,700,000
FROM TRUST FUNDS	35,400,000

2235 LUMP SUM	
TRANSITION ASSISTANCE	
FROM GENERAL REVENUE FUND	2,500,000

2239 SPECIAL CATEGORIES	
ASSOCIATION DUES	
FROM GENERAL REVENUE FUND	182,170

2240 SPECIAL CATEGORIES	
DEFICIENCY	
FROM GENERAL REVENUE FUND	400,000

2241 SPECIAL CATEGORIES	
EMERGENCY	
FROM GENERAL REVENUE FUND	250,000

2242 SPECIAL CATEGORIES	
FLORIDA LAND AND WATER ADJUDICATORY	
COMMISSION - ADMINISTRATIVE APPEALS	
FROM GENERAL REVENUE FUND	4,756

2243 SPECIAL CATEGORIES	
TRANSFER TO PLANNING AND BUDGETING SYSTEM	
TRUST FUND	
FROM GENERAL REVENUE FUND	5,126,017

2243A SPECIAL CATEGORIES	
STATE MATCH FOR DISASTERS	
FROM GENERAL REVENUE FUND	114,000,000

2243B FIXED CAPITAL OUTLAY	
FACILITIES REPAIRS AND MAINTENANCE	
FROM GENERAL REVENUE FUND	62,700,000
FROM TRUST FUNDS	29,900,000

Funds provided in Specific Appropriation 2243B for the maintenance and repair of buildings in the Florida Facilities Pool shall only be used for projects that represent the most immediate hazards; are health and safety related; are to repair items that are damaged, broken or not operating properly; and prevent deterioration of a building.

SECTION 6 - GENERAL GOVERNMENT

TOTAL: PROGRAM: ADMINISTERED FUNDS	
FROM GENERAL REVENUE FUND	469,404,525
FROM TRUST FUNDS	379,666,196
TOTAL ALL FUNDS	849,070,721

AGENCY FOR WORKFORCE INNOVATION

From the funds in Specific Appropriations 2244 through 2310, any expenditures from the Temporary Assistance for Needy Families (TANF) Block Grant must be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation. Before any funds are released by the Department of Children and Family Services, each provider shall identify the number of clients to be served and certify their eligibility under Part A of Title IV of the Social Security Act. Funds may not be released for services to any clients except those so identified and certified.

The agency head shall certify that controls are in place to ensure that such funds are expended in accordance with the requirements and limitations of federal law and that reporting requirements of federal law are met. It shall be the responsibility of any entity to which such funds are appropriated to obtain the required certification prior to any expenditure of funds.

From the funds in Specific Appropriations 2244 through 2310 no funds shall be used to pay for space being leased by the Agency for Workforce Innovation or a Regional Workforce Board if it has been determined that there is no longer a need for the leased space.

EXECUTIVE DIRECTION AND SUPPORT SERVICES

EXECUTIVE LEADERSHIP

APPROVED SALARY RATE	2,689,732
2244 SALARIES AND BENEFITS	POSITIONS
FROM GENERAL REVENUE FUND	46.00
FROM ADMINISTRATIVE TRUST FUND	303,351
FROM CHILD CARE AND DEVELOPMENT BLOCK	
GRANT TRUST FUND	3,500,432
	171,334
2245 OTHER PERSONAL SERVICES	
FROM ADMINISTRATIVE TRUST FUND	20,000
2246 EXPENSES	
FROM GENERAL REVENUE FUND	33,390
FROM ADMINISTRATIVE TRUST FUND	816,036
FROM CHILD CARE AND DEVELOPMENT BLOCK	
GRANT TRUST FUND	55,071
2247 OPERATING CAPITAL OUTLAY	
FROM GENERAL REVENUE FUND	3,600
FROM ADMINISTRATIVE TRUST FUND	23,463
2248 SPECIAL CATEGORIES	
CONTRACTED SERVICES	
FROM GENERAL REVENUE FUND	125,000
FROM ADMINISTRATIVE TRUST FUND	30,000
2249 SPECIAL CATEGORIES	
RISK MANAGEMENT INSURANCE	
FROM GENERAL REVENUE FUND	236
FROM ADMINISTRATIVE TRUST FUND	16,792
FROM CHILD CARE AND DEVELOPMENT BLOCK	
GRANT TRUST FUND	867
2250 SPECIAL CATEGORIES	
TRANSFER TO DEPARTMENT OF MANAGEMENT	
SERVICES - HUMAN RESOURCES SERVICES	
PURCHASED PER STATEWIDE CONTRACT	
FROM GENERAL REVENUE FUND	1,413
FROM ADMINISTRATIVE TRUST FUND	16,303
FROM CHILD CARE AND DEVELOPMENT BLOCK	
GRANT TRUST FUND	798

SECTION 6 - GENERAL GOVERNMENT

TOTAL: EXECUTIVE LEADERSHIP		
FROM GENERAL REVENUE FUND	466,990	
FROM TRUST FUNDS		4,651,096
TOTAL POSITIONS	46.00	
TOTAL ALL FUNDS		5,118,086
AGENCY SUPPORT SERVICES		
APPROVED SALARY RATE	8,122,753	
2251 SALARIES AND BENEFITS	POSITIONS	162.50
FROM GENERAL REVENUE FUND	408,536	
FROM ADMINISTRATIVE TRUST FUND		5,306,845
FROM CHILD CARE AND DEVELOPMENT BLOCK		
GRANT TRUST FUND		474,279
FROM EMPLOYMENT SECURITY ADMINISTRATION		
TRUST FUND		3,937,513
FROM REVOLVING TRUST FUND		957,601
2252 OTHER PERSONAL SERVICES		270,295
FROM ADMINISTRATIVE TRUST FUND		
FROM EMPLOYMENT SECURITY ADMINISTRATION		
TRUST FUND		86,149
FROM REVOLVING TRUST FUND		706,181
2253 EXPENSES		440,150
FROM GENERAL REVENUE FUND		
FROM ADMINISTRATIVE TRUST FUND		1,005,494
FROM CHILD CARE AND DEVELOPMENT BLOCK		
GRANT TRUST FUND		90,141
FROM EMPLOYMENT SECURITY ADMINISTRATION		
TRUST FUND		1,181,081
FROM REVOLVING TRUST FUND		1,699,505
2254 OPERATING CAPITAL OUTLAY		3,600
FROM GENERAL REVENUE FUND		
FROM ADMINISTRATIVE TRUST FUND		72,029
FROM EMPLOYMENT SECURITY ADMINISTRATION		
TRUST FUND		421,470
2255 SPECIAL CATEGORIES		
TRANSFER TO DIVISION OF ADMINISTRATIVE		
HEARINGS		
FROM ADMINISTRATIVE TRUST FUND		948
2256 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM ADMINISTRATIVE TRUST FUND		1,100,000
FROM EMPLOYMENT SECURITY ADMINISTRATION		
TRUST FUND		170,000
FROM REVOLVING TRUST FUND		100,000
2257 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	300,000	
FROM CHILD CARE AND DEVELOPMENT BLOCK		
GRANT TRUST FUND		300,000
FROM EMPLOYMENT SECURITY ADMINISTRATION		
TRUST FUND		515,210
2258 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	521	
FROM ADMINISTRATIVE TRUST FUND		55,147
FROM CHILD CARE AND DEVELOPMENT BLOCK		
GRANT TRUST FUND		2,467
FROM EMPLOYMENT SECURITY ADMINISTRATION		
TRUST FUND		26,641
FROM REVOLVING TRUST FUND		15,110
2259 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	2,515	
FROM ADMINISTRATIVE TRUST FUND		32,671

SECTION 6 - GENERAL GOVERNMENT

FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND	2,920
FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	18,588
FROM REVOLVING TRUST FUND	8,967
2260 DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM ADMINISTRATIVE TRUST FUND	399,522
FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	358,506
2261 FIXED CAPITAL OUTLAY REED ACT BUILDINGS PROJECTS - STATEWIDE FROM REVOLVING TRUST FUND	1,113,000
2262 FIXED CAPITAL OUTLAY DEBT SERVICE FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	36,750
FROM REVOLVING TRUST FUND	336,508
TOTAL: AGENCY SUPPORT SERVICES FROM GENERAL REVENUE FUND	1,155,322
FROM TRUST FUNDS	20,801,538
TOTAL POSITIONS	162.50
TOTAL ALL FUNDS	21,956,860

PROGRAM: WORKFORCE SERVICES

PROGRAM SUPPORT

It is the intent of the Legislature that the administration and delivery of workforce services and programs that are currently provided by agency employees working in One Stop Career Centers operated by the Regional Workforce Boards may be transferred from the Agency for Workforce Innovation to the Regional Workforce Boards. Such transfers shall only occur if the agency determines that the Regional Workforce Boards would more effectively and efficiently deliver services and if such transfers comply with applicable federal regulations. For all transfers made, the agency shall submit budget amendments pursuant to chapter 216, Florida Statutes, to move positions to the Executive Office of the Governor's reserve and realign the budget into the appropriate operating budget appropriation categories to implement the transfer of programs and service delivery to the Regional Workforce Boards.

From the funds in Specific Appropriations 2263 through 2278, the Agency for Workforce Innovation shall determine whether any funds provided for specific workforce programs, projects or initiatives are not an allowable use of federal funds. If the agency finds that any project or initiative for which funds are specifically appropriated in this act is not an allowable use of federal funds, the agency shall notify the Executive Office of the Governor, the chair of the Senate Ways and Means Committee and the chair of the House Fiscal Council.

APPROVED SALARY RATE	28,043,567
2263 SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	795.49
FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	126,450
FROM WELFARE TRANSITION TRUST FUND	37,823,414
	1,136,635
2264 OTHER PERSONAL SERVICES FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	5,476,885
FROM WELFARE TRANSITION TRUST FUND	65,313
2265 EXPENSES FROM GENERAL REVENUE FUND	46,299
FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	9,345,359
FROM WELFARE TRANSITION TRUST FUND	1,298,502
FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	25,000

SECTION 6 - GENERAL GOVERNMENT

2266	OPERATING CAPITAL OUTLAY FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	112,914
	FROM WELFARE TRANSITION TRUST FUND	26,424
	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	425,880

2267	LUMP SUM RESERVE FOR FEDERAL FUNDING OPPORTUNITIES FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	10,000,000
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2268	SPECIAL CATEGORIES NON CUSTODIAL PARENT PROGRAM FROM WELFARE TRANSITION TRUST FUND	1,666,000
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From the funds provided in Specific Appropriation 2268, \$1,000,000 is provided for the Noncustodial Parent Program in Pinellas, Pasco and Hillsborough counties. The Pinellas Workforce Board (WorkNet) shall administer the funds, which shall be maintained as a single project for the three counties.

From the funds in Specific Appropriation 2268, \$666,000 is provided for Gulf Coast Community Care's Noncustodial Parent Program in Miami-Dade County, which shall be administered by the South Florida Workforce Board.

2269	SPECIAL CATEGORIES CONTRACT PAYMENTS FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	13,422,834
	FROM WELFARE TRANSITION TRUST FUND	575,000

2270	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND	2,071,483
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	8,588,127
	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	25,000

A portion of the general revenue funds provided in Specific Appropriation 2270 shall be allocated as follows:

Connections Job Development Program - Hernando, Pasco, Pinellas - #263.....	20,000
Prosperity Campaign - Pasco County - #1775.....	25,000
Juvenile Workforce Development Initiative (JWDI) #1342 Broward, Dade, Duval, Hillsborough, Lee, Leon, Okeechobee, Orange, Palm Beach, Pinellas and Pasco.....	655,000

2271	SPECIAL CATEGORIES GRANTS AND AIDS - REGIONAL WORKFORCE BOARDS FROM GENERAL REVENUE FUND	4,700,000
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	138,608,526
	FROM WELFARE TRANSITION TRUST FUND	101,563,840

Funds provided in Specific Appropriation 2271 from the Welfare Transition Trust Fund shall be allocated for workforce services based on a plan approved by Workforce Florida, Inc. The plan shall identify funds provided for state-level and discretionary initiatives, and shall maximize funds distributed directly to the Regional Workforce Boards. The plan shall provide for equitable distribution of funds to the boards based on anticipated client caseload and the achievement of performance standards. Copies of the proposed allocation shall be provided to the chair of the Senate Ways and Means Committee and the chair of the House Fiscal Council.

From the Welfare Transition Trust Funds in Specific Appropriation 2271, \$2,000,000 is provided to continue the Passport to Economic Progress programs in Hillsborough, Manatee, and Sarasota counties. Other funds provided to the Regional Workforce Boards in Specific Appropriation 2271 may be used for Passport to Economic Progress programs in all counties.

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From the General Revenue funds provided in Specific Appropriation 2271, \$1,000,000 shall be used for services for persons with disabilities. Workforce Florida, Inc. shall provide reports on January 15th and June 30th to the Governor, the President of the Senate, the Speaker of the House of Representatives and to the Agency for Persons with Disabilities on the number of persons being served and the resources being invested from all funds to assist persons with disabilities to gain employment. The report must include a description of the statewide goals as established by Workforce Florida, Inc. and a discussion of the progress made towards achieving those goals.

2272	SPECIAL CATEGORIES GRANTS AND AIDS - WORKFORCE SERVICES FROM GENERAL REVENUE FUND	260,774
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	30,789,856
2273	SPECIAL CATEGORIES GRANTS AND AIDS - DISPLACED HOMEMAKERS FROM GENERAL REVENUE FUND	23,676
	FROM DISPLACED HOMEMAKER TRUST FUND	2,392,947
2274	SPECIAL CATEGORIES CITIZEN SOLDIER MATCHING GRANT PAYMENTS FROM GENERAL REVENUE FUND	1,693,601
2275	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	2,886
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	853,233
	FROM WELFARE TRANSITION TRUST FUND	28,076
2276	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	1,569
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	323,316
	FROM WELFARE TRANSITION TRUST FUND	9,523
2276A	SPECIAL CATEGORIES GRANTS AND AIDS - 2005 HURRICANES - STATE OPERATIONS FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	5,000,000
2277	SPECIAL CATEGORIES TRANSFER TO EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND FOR BUSINESS PARTNERSHIP FROM GENERAL REVENUE FUND	11,000,000
The non-recurring funds in Specific Appropriation 2277 are provided for the implementation of the Florida Ready to Work Initiative. The Agency for Workforce Innovation shall profile skills associated with occupations included in the initiative. The Department of Education shall coordinate with the Agency for Workforce Innovation to implement the initiative, with full implementation in Fiscal Year 2008-2009. This appropriation is contingent upon legislation authorizing the initiative becoming law.		
2278	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	1,825,866
	FROM WELFARE TRANSITION TRUST FUND	200,000
TOTAL:	PROGRAM SUPPORT FROM GENERAL REVENUE FUND	19,926,738
	FROM TRUST FUNDS	371,608,470
	TOTAL POSITIONS	795.49
	TOTAL ALL FUNDS	391,535,208

SECTION 6 - GENERAL GOVERNMENT

UNEMPLOYMENT COMPENSATION

APPROVED SALARY RATE	17,040,931
2279 SALARIES AND BENEFITS FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	461.00 23,309,449
2280 OTHER PERSONAL SERVICES FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	5,500,000
2281 EXPENSES FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	7,506,268
2282 OPERATING CAPITAL OUTLAY FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	314,258
2283 SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	26,692,426
2284 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	209,713
2285 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	207,304
2286 DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	6,484,053
TOTAL: UNEMPLOYMENT COMPENSATION FROM TRUST FUNDS	70,223,471
TOTAL POSITIONS	461.00
TOTAL ALL FUNDS	70,223,471

WORKFORCE FLORIDA, INC.

APPROVED SALARY RATE	794,890
2287 SALARIES AND BENEFITS FROM ADMINISTRATIVE TRUST FUND	11.00 1,037,126
2288 SPECIAL CATEGORIES GRANTS AND AIDS - WORKFORCE SERVICES FROM GENERAL REVENUE FUND	12,000,000

Funds in Specific Appropriation 2288 are provided to continue workforce training in the construction industry as part of the Florida Rebuilds initiative.

From the funds in Specific Appropriation 2288, Workforce Florida, Inc. shall initiate high school construction programs to meet the purposes of the Florida Rebuilds program in up to 10 school districts. Workforce Florida, Inc., in determining those school districts, must consider drop out rates and FCAT performance in those districts.

2289 SPECIAL CATEGORIES WORKFORCE FLORIDA INC. OPERATIONS FROM GENERAL REVENUE FUND	669,143
FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	1,348,237
FROM WELFARE TRANSITION TRUST FUND	1,019,582
FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	152,792

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2290	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	230		
	FROM EMPLOYMENT SECURITY ADMINISTRATION			
	TRUST FUND	889		
	FROM WELFARE TRANSITION TRUST FUND	672		
	FROM SPECIAL EMPLOYMENT SECURITY			
	ADMINISTRATION TRUST FUND	100		
2291	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM ADMINISTRATIVE TRUST FUND	4,409		
2292	SPECIAL CATEGORIES			
	QUICK RESPONSE TRAINING			
	FROM SPECIAL EMPLOYMENT SECURITY			
	ADMINISTRATION TRUST FUND	5,000,000		
2293	SPECIAL CATEGORIES			
	INCUMBENT WORKER TRAINING PROGRAM			
	FROM GENERAL REVENUE FUND	1,000,000		
	FROM EMPLOYMENT SECURITY ADMINISTRATION			
	TRUST FUND	2,000,000		
TOTAL:	WORKFORCE FLORIDA, INC.			
	FROM GENERAL REVENUE FUND	13,669,373		
	FROM TRUST FUNDS	10,563,807		
	TOTAL POSITIONS	11.00		
	TOTAL ALL FUNDS	24,233,180		

UNEMPLOYMENT APPEALS COMMISSION

	APPROVED SALARY RATE	1,910,874		
2294	SALARIES AND BENEFITS	POSITIONS	30.00	
	FROM EMPLOYMENT SECURITY ADMINISTRATION			
	TRUST FUND	2,350,484		
2295	SPECIAL CATEGORIES			
	UNEMPLOYMENT APPEALS COMMISSION OPERATIONS			
	FROM EMPLOYMENT SECURITY ADMINISTRATION			
	TRUST FUND	415,569		
2296	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM EMPLOYMENT SECURITY ADMINISTRATION			
	TRUST FUND	6,095		
2297	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM EMPLOYMENT SECURITY ADMINISTRATION			
	TRUST FUND	12,201		
2298	DATA PROCESSING SERVICES			
	STATE TECHNOLOGY OFFICE			
	FROM EMPLOYMENT SECURITY ADMINISTRATION			
	TRUST FUND	4,050		
TOTAL:	UNEMPLOYMENT APPEALS COMMISSION			
	FROM TRUST FUNDS	2,788,399		
	TOTAL POSITIONS	30.00		
	TOTAL ALL FUNDS	2,788,399		

EARLY LEARNING

EARLY LEARNING SERVICES

	APPROVED SALARY RATE	3,689,614		
2299	SALARIES AND BENEFITS	POSITIONS	70.00	
	FROM GENERAL REVENUE FUND	3,451,071		

SECTION 6 - GENERAL GOVERNMENT

	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND	2,264,425
2300	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	32,500
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND	87,000
2301	EXPENSES FROM GENERAL REVENUE FUND	496,574
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND	872,508
2302	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - PROJECTS, CONTRACTS AND GRANTS FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	1,000,000
2303	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	32,250
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND	15,000
2304	SPECIAL CATEGORIES GRANTS AND AIDS - SCHOOL READINESS SERVICES FROM GENERAL REVENUE FUND	191,887,946
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND	362,542,121
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	500,000
	FROM WELFARE TRANSITION TRUST FUND	102,418,374

From the funds in Specific Appropriation 2304, \$3,000,000 from the Child Care and Development Block Grant Trust Fund shall be used to enhance the quality of child care through the Teacher Education and Compensation Helps Program (T.E.A.C.H.).

A minimum of \$1,400,000 from the Welfare Transition Trust Fund in Specific Appropriation 2304 shall be used for the Home Instruction Program for Pre-School Youngsters (HIPPY).

Funds in Specific Appropriation 2304 from the Child Care and Development Block Grant Trust Fund may be used to provide a rate differential or stipend to programs which reach the Gold Seal Quality Care designation. The rate differential shall not exceed twenty percent of the reimbursement rate.

Funds in Specific Appropriation 2304 require a match from local sources for working poor eligible participants of six percent on child care slots. In-kind match is allowable provided there is not a reduction in the number of slots or level of services from the provision of in-kind match. The Agency for Workforce Innovation may adopt a policy to grant a waiver of the six percent match requirement to a rural county that demonstrates a significant hardship in meeting the match requirement.

From the funds in Specific Appropriation 2304, the Agency for Workforce Innovation shall designate an amount to be used for the Child Care Executive Partnership Program as match to expand the provision of services to low income families at or below 200 percent of poverty as defined in section 409.178, Florida Statutes. Funds for this program may be used to match funds for statewide contracts.

2305	SPECIAL CATEGORIES GRANTS AND AIDS - DATA SYSTEMS FOR SCHOOL READINESS FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND	2,056,925
2306	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	4,948
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND	8,765

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2307 SPECIAL CATEGORIES
 GRANTS AND AIDS - VOLUNTARY
 PREKINDERGARTEN PROGRAM
 FROM EMPLOYMENT SECURITY ADMINISTRATION
 TRUST FUND 387,137,762

Funds in Specific Appropriation 2307 shall be allocated and distributed in accordance with the proviso associated with Specific Appropriation 89 in this act.

2308 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 16,531
 FROM CHILD CARE AND DEVELOPMENT BLOCK
 GRANT TRUST FUND 7,181

2309 QUALIFIED EXPENDITURE CATEGORY
 EARLY LEARNING INFO SYSTEM DEVELOPMENT
 (ELIS)
 FROM GENERAL REVENUE FUND 5,987,000

2310 DATA PROCESSING SERVICES
 STATE TECHNOLOGY OFFICE
 FROM CHILD CARE AND DEVELOPMENT BLOCK
 GRANT TRUST FUND 65,290

TOTAL: EARLY LEARNING SERVICES
 FROM GENERAL REVENUE FUND 201,908,820
 FROM TRUST FUNDS 858,975,351
 TOTAL POSITIONS 70.00
 TOTAL ALL FUNDS 1060,884,171

BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT
 OF

PROGRAM: OFFICE OF THE SECRETARY AND
 ADMINISTRATION

FLORIDA BOXING COMMISSION

APPROVED SALARY RATE	217,337	
2311 SALARIES AND BENEFITS FROM PROFESSIONAL REGULATION TRUST FUND	POSITIONS 4.00	281,261
2312 OTHER PERSONAL SERVICES FROM PROFESSIONAL REGULATION TRUST FUND		76,350
2313 EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND		132,780
2314 OPERATING CAPITAL OUTLAY FROM PROFESSIONAL REGULATION TRUST FUND		1,900
2315 SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND		2,000
2316 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND		13,362
2317 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND		4,326

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TOTAL: FLORIDA BOXING COMMISSION FROM TRUST FUNDS	511,979
TOTAL POSITIONS	4.00
TOTAL ALL FUNDS	511,979

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	8,090,495
2318 SALARIES AND BENEFITS FROM ADMINISTRATIVE TRUST FUND	POSITIONS 169.50 10,366,907
2319 OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND	677,920
2320 EXPENSES FROM ADMINISTRATIVE TRUST FUND	2,164,134
2321 OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND	77,346
2322 SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND	498,719
2323 SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND	137,500
2324 SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM ADMINISTRATIVE TRUST FUND	1,000
2325 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND	56,650
2326 SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM ADMINISTRATIVE TRUST FUND	1,560
2327 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND	71,447
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS	14,053,183
TOTAL POSITIONS	169.50
TOTAL ALL FUNDS	14,053,183

INFORMATION TECHNOLOGY

APPROVED SALARY RATE	2,253,790
2328 SALARIES AND BENEFITS FROM ADMINISTRATIVE TRUST FUND	POSITIONS 44.00 2,904,751
2329 OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND	94,096
2330 EXPENSES FROM ADMINISTRATIVE TRUST FUND	1,222,787
2331 OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND	100,000
2332 SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND	650,000

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2333 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM ADMINISTRATIVE TRUST FUND 21,130

2334 SPECIAL CATEGORIES
 TECHNOLOGY SOLUTIONS FOR DEPARTMENT OF
 BUSINESS AND PROFESSIONAL REGULATION
 FROM ADMINISTRATIVE TRUST FUND 460,000

Funds in Specific Appropriation 2334 shall be placed in reserve by the Executive Office of the Governor. Prior to the release of these funds for the benefit-share payments associated with the Reengineering and Technology Project for the On-Line Licensing System and Call Center Services, the Department of Business and Professional Regulation shall provide a report to the chair and vice chair of the Legislative Budget Commission that identifies and analyzes the actual costs and benefits associated with additions, deletions, and transfers of positions; how the benefits were realized; any adjustments in FTE savings derived from workload adjustments, system enhancements or continuous improvement initiatives relating to the Reengineering and Technology project for the On-Line Licensing System and Call Center Services for Fiscal Year 2005-2006. The department shall not change any assumptions or methodology used to calculate the final benefit-share payment or true-up amount under Exhibit C of the contract for the Reengineering and Technology project for the On-Line Licensing System and Call Center Services. Upon submission of this information, the department shall request release approval pursuant to the provisions in chapter 216, Florida Statutes.

2336 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM ADMINISTRATIVE TRUST FUND 17,934

2337 SPECIAL CATEGORIES
 MAINTENANCE AND SUPPORT CONTRACT FOR
 SINGLE LICENSING SYSTEM
 FROM ADMINISTRATIVE TRUST FUND 4,550,860

2338 DATA PROCESSING SERVICES
 TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF
 MANAGEMENT SERVICES
 FROM ADMINISTRATIVE TRUST FUND 100,000

TOTAL: INFORMATION TECHNOLOGY
 FROM TRUST FUNDS 10,121,558

 TOTAL POSITIONS 44.00
 TOTAL ALL FUNDS 10,121,558

PROGRAM: SERVICE OPERATION

CUSTOMER CONTACT CENTER

 APPROVED SALARY RATE 2,559,397

2339 SALARIES AND BENEFITS POSITIONS 82.00 3,378,397
 FROM ADMINISTRATIVE TRUST FUND

2340 OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND 225,000

2341 EXPENSES FROM ADMINISTRATIVE TRUST FUND 523,518

2342 OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND 3,000

2343 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM ADMINISTRATIVE TRUST FUND 16,158

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2343A SPECIAL CATEGORIES

TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM ADMINISTRATIVE TRUST FUND 36,066

TOTAL: CUSTOMER CONTACT CENTER
FROM TRUST FUNDS 4,182,139

TOTAL POSITIONS 82.00

TOTAL ALL FUNDS 4,182,139

CENTRAL INTAKE

APPROVED SALARY RATE 3,253,321

2344 SALARIES AND BENEFITS POSITIONS 102.50 4,340,582
FROM ADMINISTRATIVE TRUST FUND

2345 OTHER PERSONAL SERVICES POSITIONS 540,600
FROM ADMINISTRATIVE TRUST FUND

2346 EXPENSES POSITIONS 791,410
FROM ADMINISTRATIVE TRUST FUND

2347 OPERATING CAPITAL OUTLAY POSITIONS 3,000
FROM ADMINISTRATIVE TRUST FUND

2348 SPECIAL CATEGORIES POSITIONS 700,000
CONTRACTED SERVICES
FROM ADMINISTRATIVE TRUST FUND

2349 SPECIAL CATEGORIES POSITIONS 18,924
RISK MANAGEMENT INSURANCE
FROM ADMINISTRATIVE TRUST FUND

2349A SPECIAL CATEGORIES POSITIONS 45,889
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM ADMINISTRATIVE TRUST FUND

TOTAL: CENTRAL INTAKE POSITIONS 6,440,405
FROM TRUST FUNDS

TOTAL POSITIONS 102.50

TOTAL ALL FUNDS 6,440,405

TESTING AND CONTINUING EDUCATION

APPROVED SALARY RATE 1,555,416

2350 SALARIES AND BENEFITS POSITIONS 46.00 2,041,201
FROM PROFESSIONAL REGULATION TRUST FUND .

2351 EXPENSES POSITIONS 479,226
FROM PROFESSIONAL REGULATION TRUST FUND .

2352 OPERATING CAPITAL OUTLAY POSITIONS 3,000
FROM PROFESSIONAL REGULATION TRUST FUND .

2353 SPECIAL CATEGORIES POSITIONS 1,407,052
EXAMINATION TESTING SERVICES FOR
PROFESSIONAL REGULATION
FROM PROFESSIONAL REGULATION TRUST FUND .

2354 SPECIAL CATEGORIES POSITIONS 1,000
OPERATION OF MOTOR VEHICLES
FROM PROFESSIONAL REGULATION TRUST FUND .

2355 SPECIAL CATEGORIES POSITIONS 6,146
RISK MANAGEMENT INSURANCE
FROM PROFESSIONAL REGULATION TRUST FUND .

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2355A SPECIAL CATEGORIES

TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM PROFESSIONAL REGULATION TRUST FUND 19,323

TOTAL: TESTING AND CONTINUING EDUCATION
 FROM TRUST FUNDS 3,956,948

TOTAL POSITIONS	46.00
TOTAL ALL FUNDS	3,956,948

PROGRAM: PROFESSIONAL REGULATION

COMPLIANCE AND ENFORCEMENT

APPROVED SALARY RATE 7,392,146

2356 SALARIES AND BENEFITS POSITIONS 196.00 9,848,086
 FROM PROFESSIONAL REGULATION TRUST FUND

2357 OTHER PERSONAL SERVICES 18,750
 FROM PROFESSIONAL REGULATION TRUST FUND

2358 EXPENSES 1,564,461
 FROM PROFESSIONAL REGULATION TRUST FUND

2359 OPERATING CAPITAL OUTLAY 25,440
 FROM PROFESSIONAL REGULATION TRUST FUND

2360 SPECIAL CATEGORIES 84,000
 ACQUISITION OF MOTOR VEHICLES
 FROM PROFESSIONAL REGULATION TRUST FUND

2361 SPECIAL CATEGORIES 1,280,050
 UNLICENSED ACTIVITIES
 FROM PROFESSIONAL REGULATION TRUST FUND

From the funds in Specific Appropriation 2361, up to \$400,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to prevent, combat, and publicize the dangers of unlicensed real estate activity in Florida. The department shall develop, implement, and maintain an unlicensed activity campaign in consultation with a corporation registered under chapter 617, Florida Statutes, as a not-for-profit corporation registered under the Internal Revenue Service Code as a 501(c)(6) corporation that represents the largest number of licensed Florida real estate professionals. The campaign shall encompass media production, advertising, and other techniques that the department may wish to utilize after first consulting with the not-for-profit corporation. Special emphasis shall be placed on the investigation and prosecution of unlicensed real estate activities. To further the purpose of the unlicensed activity campaign, the department shall be authorized to accept in-kind contributions of services, media production, or advertising materials from the not-for-profit corporation. Any advertising, media, or materials produced as a result of contributions shall carry acknowledgements of joint production and sponsorship. The department may also coordinate its efforts with other state agencies, including those regulating the mortgage and title insurance industries.

From the funds in Specific Appropriation 2361, up to \$200,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to institute an unlicensed activity campaign for the purpose of informing and educating the public: (1) that public accounting is a regulated profession with requirements of licensure pursuant to chapter 473, Florida Statutes; (2) that some services provided by unlicensed individuals, although legal, are regulated when provided by a licensed Florida Certified Public Accountant; and (3) that certain services may only be performed by a licensed Florida Certified Public Accountant. The department shall develop the campaign in consultation with a corporation registered under chapter 617, Florida Statutes, as a not-for-profit corporation and registered under the Internal Revenue Service Code as a 501 (c)(6) corporation and which represents the largest number of licensed Florida Certified Public Accountants. Any advertising, media, or materials produced as a result of contributions shall carry acknowledgements of

SECTION 6 - GENERAL GOVERNMENT

joint production and sponsorship. The department may not allocate overhead charges to these unlicensed activity campaign funds.

2362	SPECIAL CATEGORIES CLAIMS PAYMENTS FROM CONSTRUCTION RECOVERY FUND FROM PROFESSIONAL REGULATION TRUST FUND .	4,000,000
2363	SPECIAL CATEGORIES CLAIMS PAYMENT/AUCTIONEER RECOVERY FUND FROM PROFESSIONAL REGULATION TRUST FUND .	100,000
2364	SPECIAL CATEGORIES TRANSFER ARCHITECT & INTERIOR DESIGN ACTIVITIES CH. 2002-274 FROM PROFESSIONAL REGULATION TRUST FUND .	525,239
2365	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND .	30,840
2366	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND .	205,056
2367	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND .	180,392
2368	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND .	81,783
2369	FINANCIAL ASSISTANCE PAYMENTS SCHOLARSHIPS AND REAL ESTATE RECOVERY FUND FROM PROFESSIONAL REGULATION TRUST FUND .	450,000
2370	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM PROFESSIONAL REGULATION TRUST FUND .	45,312
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS	18,439,409
	TOTAL POSITIONS	196.00
	TOTAL ALL FUNDS	18,439,409

STANDARDS AND LICENSURE

	APPROVED SALARY RATE	2,158,102
2371	SALARIES AND BENEFITS FROM PROFESSIONAL REGULATION TRUST FUND .	49.00 2,786,603
2372	OTHER PERSONAL SERVICES FROM PROFESSIONAL REGULATION TRUST FUND .	526,927
2373	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND .	1,787,014
2374	OPERATING CAPITAL OUTLAY FROM PROFESSIONAL REGULATION TRUST FUND .	16,560
2375	SPECIAL CATEGORIES LEGAL SERVICES CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND .	737,788
2376	SPECIAL CATEGORIES CONTINUING EDUCATION FROM PROFESSIONAL REGULATION TRUST FUND .	1,500
2377	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND .	6,000

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2378	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND . . .	14,098
2379	SPECIAL CATEGORIES MINORITY SCHOLARSHIPS - CERTIFIED PUBLIC ACCOUNTING FROM PROFESSIONAL REGULATION TRUST FUND . . .	100,000
2380	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND . . .	26,183
2381	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA ENGINEERING MANAGEMENT CORPORATION (FEMC) CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND . . .	2,170,000
2382	SPECIAL CATEGORIES SERVICE OPERATIONS FROM PROFESSIONAL REGULATION TRUST FUND . . .	9,406,977
TOTAL: STANDARDS AND LICENSURE FROM TRUST FUNDS		17,579,650
	TOTAL POSITIONS	49.00
	TOTAL ALL FUNDS	17,579,650

PROGRAM: pari-mutuel wagering

COMPLIANCE AND ENFORCEMENT

	APPROVED SALARY RATE	424,412
2382A	SALARIES AND BENEFITS FROM pari-mutuel wagering TRUST FUND . . .	POSITIONS 11.00 557,432
2382B	EXPENSES FROM pari-mutuel wagering TRUST FUND . . .	62,741
2382C	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM pari-mutuel wagering TRUST FUND . . .	8,000
2382D	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM pari-mutuel wagering TRUST FUND . . .	2,032
2382E	SPECIAL CATEGORIES pari-mutuel laboratory contracted services FROM pari-mutuel wagering TRUST FUND . . .	2,360,000
2382F	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM pari-mutuel wagering TRUST FUND . . .	4,409
2382G	SPECIAL CATEGORIES SERVICE OPERATIONS FROM pari-mutuel wagering TRUST FUND . . .	27,766
TOTAL: COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS		3,022,380
	TOTAL POSITIONS	11.00
	TOTAL ALL FUNDS	3,022,380

STANDARDS AND LICENSURE

	APPROVED SALARY RATE	3,090,985
2382H	SALARIES AND BENEFITS FROM pari-mutuel wagering TRUST FUND . . .	POSITIONS 30.00 1,658,842

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2382I OTHER PERSONAL SERVICES
FROM PARI-MUTUEL WAGERING TRUST FUND . . . 1,620,666

2382J EXPENSES
FROM pari-mutuel wagering trust fund . . . 392,928

2382K OPERATING CAPITAL OUTLAY
FROM pari-mutuel wagering trust fund . . . 18,032

2382L	LUMP SUM SLOT MACHINE REGULATION	POSITIONS	46.00
	FROM ADMINISTRATIVE TRUST FUND		404,179
	FROM pari-mutuel wagering trust fund . . .		2,969,985

2382M SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM PARI-MUTUEL WAGERING TRUST FUND . . . 24,802

2382N SPECIAL CATEGORIES
TRANSFER TO THE FLORIDA DEPARTMENT OF LAW
ENFORCEMENT - SLOT INVESTIGATIONS
FROM pari-mutuel wagering trust fund . . . 3,231,601

23820 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM PARI-MUTUEL WAGERING TRUST FUND . . . 1,307,317

From the funds in Specific Appropriation 23820, \$300,000 from the Pari-mutuel Wagering Trust Fund is provided for research that will provide specific recommendations regarding the elimination of performance altering drugs in pari-mutuel industries.

2382P SPECIAL CATEGORIES
GRANTS AND AIDS - STATE UNIVERSITY SYSTEM
(INDUSTRY RESEARCH)
FROM PARI-MUTUEL WAGERING TRUST FUND . . . 300,000

Funds in Specific Appropriation 2382P are provided for the pari-mutuel wagering funded research and development program. The University of Florida and the Department of Business and Professional Regulation shall jointly prioritize the programs or projects and administer the

2382Q SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM BIRMINGHAM LICENSING TRUST FUND

2382R SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM PAPRI MUNICIPAL WASHING. TRUST FUND

2382S SPECIAL CATEGORIES
REGULATION OF pari-mutuel INDUSTRIES
(EQUALIZATION)
FROM pari-mutuel WAGERING TRUST FUND

2382T SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM PARI-MUTUEL WAGERING TRUST FUND . . . 27,649

2382U SPECIAL CATEGORIES
SERVICE OPERATIONS
FROM PARI-MUTUEL WAGERING TRUST FUND . . . 83,298

TAX COLLECTION

APPROVED SALARY RATE 844,134

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2382V	SALARIES AND BENEFITS FROM PARI-MUTUEL WAGERING TRUST FUND . . .	POSITIONS	21.00	1,102,738
2382W	OTHER PERSONAL SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND . . .			115,000
2382X	EXPENSES FROM PARI-MUTUEL WAGERING TRUST FUND . . .			194,827
2382Y	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PARI-MUTUEL WAGERING TRUST FUND . . .			3,752
2382Z	SPECIAL CATEGORIES TAX COLLECTION (EQUALIZATION) FROM PARI-MUTUEL WAGERING TRUST FUND . . .			60,725
2382AA	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND . . .			9,503
2382AB	SPECIAL CATEGORIES CONTRACT FOR PARI-MUTUEL WAGERING COMPLIANCE AND AUDIT SYSTEM FROM PARI-MUTUEL WAGERING TRUST FUND . . .			296,476
2382AC	SPECIAL CATEGORIES SERVICE OPERATIONS FROM PARI-MUTUEL WAGERING TRUST FUND . . .			27,766
TOTAL: TAX COLLECTION FROM TRUST FUNDS				1,810,787
TOTAL POSITIONS		21.00		
TOTAL ALL FUNDS				1,810,787

PROGRAM: HOTELS AND RESTAURANTS

COMPLIANCE AND ENFORCEMENT

2400	APPROVED SALARY RATE	10,045,757	
	SALARIES AND BENEFITS FROM HOTEL AND RESTAURANT TRUST FUND . . .	POSITIONS	275.00
			13,159,368

From the funds in Specific Appropriations 2400 through 2411, the Department of Business and Professional Regulation must submit reports on a quarterly basis to the Executive Office of the Governor, the chairs of the Senate Ways and Means Committee, the House Fiscal Council, the Senate Regulated Industries Committee, the House Business Regulation Committee, and the Office of Program Policy Analysis and Government Accountability related to its responsibilities defined in Chapter 509, Florida Statutes. The quarterly report shall include, at a minimum, the following data for public food and public lodging establishments and apartments: number of active food and lodging establishments and apartment licenses; number and percentage of food and lodging establishments and apartments not inspected since the beginning of the fiscal year; number and percentage of food and lodging establishments and apartments inspected once since the beginning of the fiscal year; and the number and percentage of food and lodging establishments inspected twice since the beginning of the fiscal year. The report is due on or before the 15th day following the end of the quarter.

In addition, the department must monitor and evaluate all technical enhancements made to the personal digital assistants (PDAs) used by Division of Hotels and Restaurants' inspection staff and must provide, on a biannual basis, a progress report to the Executive Office of the Governor, the chairs of the Senate Ways and Means Committee, the House Fiscal Council, the Senate Regulated Industries Committee, the House Business Regulation Committee, and the Office of Program Policy Analysis and Government Accountability. Each progress report must, at a minimum, describe: specific technical enhancements that have been made or are planned to be made during the 2006-2007 fiscal year; implementation schedule for such enhancements, including planned field tests; training provided to division staff on the use of the enhanced

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PDAs; and productivity improvements experienced because of the enhanced PDAs. The first biannual report must be submitted by January 15, 2007.

2401	OTHER PERSONAL SERVICES FROM HOTEL AND RESTAURANT TRUST FUND . . .	9,500
2402	EXPENSES FROM HOTEL AND RESTAURANT TRUST FUND . . .	1,781,761
2403	OPERATING CAPITAL OUTLAY FROM HOTEL AND RESTAURANT TRUST FUND . . .	42,700
2404	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM HOTEL AND RESTAURANT TRUST FUND . . .	582,288
2405	SPECIAL CATEGORIES TRANSFERS TO DEPARTMENT OF HEALTH FOR EPIDEMIOLOGICAL SERVICES FROM HOTEL AND RESTAURANT TRUST FUND . . .	418,416
2406	SPECIAL CATEGORIES GRANTS AND AIDS - SCHOOL-TO-CAREER FROM HOTEL AND RESTAURANT TRUST FUND . . .	150,000
2407	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HOTEL AND RESTAURANT TRUST FUND . . .	3,000
2408	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM HOTEL AND RESTAURANT TRUST FUND . . .	278,000
2409	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HOTEL AND RESTAURANT TRUST FUND . . .	340,917
2410	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HOTEL AND RESTAURANT TRUST FUND . . .	110,567
2411	SPECIAL CATEGORIES SERVICE OPERATIONS FROM HOTEL AND RESTAURANT TRUST FUND . . .	456,457
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS	17,332,974
	TOTAL POSITIONS	275.00
	TOTAL ALL FUNDS	17,332,974

PROGRAM: ALCOHOLIC BEVERAGES AND TOBACCO

COMPLIANCE AND ENFORCEMENT

	APPROVED SALARY RATE	9,284,046
2412	SALARIES AND BENEFITS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	205.75 12,694,431
2413	OTHER PERSONAL SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	7,075
2414	EXPENSES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	1,661,233
2415	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	315,644

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2416	SPECIAL CATEGORIES OPERATION AND MAINTENANCE OF PATROL VEHICLES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	417,523
2417	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	221,422
2418	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	235,176
2419	SPECIAL CATEGORIES TRANSFER FOR CONTRACTED DISPATCH SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	140,000
2420	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	82,465
2421	SPECIAL CATEGORIES SERVICE OPERATIONS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	49,559
TOTAL: COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS		15,824,528
	TOTAL POSITIONS	205.75
	TOTAL ALL FUNDS	15,824,528

STANDARDS AND LICENSURE

	APPROVED SALARY RATE	2,324,457
2422	SALARIES AND BENEFITS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	61.00
		3,172,525
2423	OTHER PERSONAL SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	800
2424	EXPENSES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	556,465
2425	OPERATING CAPITAL OUTLAY FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	5,000
2426	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	12,743
2427	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	24,548
2428	SPECIAL CATEGORIES SERVICE OPERATIONS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	148,676

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TOTAL: STANDARDS AND LICENSURE		
FROM TRUST FUNDS		3,920,757
TOTAL POSITIONS	61.00	
TOTAL ALL FUNDS		3,920,757

TAX COLLECTION

APPROVED SALARY RATE	3,775,292	
2429 SALARIES AND BENEFITS	POSITIONS	106.00
FROM ALCOHOLIC BEVERAGE AND TOBACCO		
TRUST FUND		5,022,614
2430 EXPENSES		
FROM ALCOHOLIC BEVERAGE AND TOBACCO		
TRUST FUND		721,198
2431 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM ALCOHOLIC BEVERAGE AND TOBACCO		
TRUST FUND		92,371
2432 SPECIAL CATEGORIES		
CIGARETTE TAX STAMPS		
FROM ALCOHOLIC BEVERAGE AND TOBACCO		
TRUST FUND		651,250
2433 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM ALCOHOLIC BEVERAGE AND TOBACCO		
TRUST FUND		14,909
2434 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM ALCOHOLIC BEVERAGE AND TOBACCO		
TRUST FUND		42,485
2435 SPECIAL CATEGORIES		
SERVICE OPERATIONS		
FROM ALCOHOLIC BEVERAGE AND TOBACCO		
TRUST FUND		49,559
TOTAL: TAX COLLECTION		
FROM TRUST FUNDS		6,594,386
TOTAL POSITIONS	106.00	
TOTAL ALL FUNDS		6,594,386

PROGRAM: FLORIDA LAND SALES, CONDOMINIUMS AND
MOBILE HOMES

COMPLIANCE AND ENFORCEMENT

APPROVED SALARY RATE	3,281,460	
2436 SALARIES AND BENEFITS	POSITIONS	84.00
FROM DIVISION OF FLORIDA LAND SALES,		
CONDOMINIUMS, AND MOBILE HOMES TRUST		
FUND		4,221,890

From the funds in Specific Appropriations 2436 through 2452, the department shall submit reports on a quarterly basis to the Executive Office of the Governor, the chair of the Senate Ways and Means Committee, the chair of the House Fiscal Council, the Senate Regulated Industry Committee, the House Business Regulation Committee, and the Office of Program Policy Analysis and Government Accountability related to its responsibilities defined in section 718.501, Florida Statutes. The quarterly report shall include, but not be limited to the following data: the number of training programs provided for condominium association board members and unit owners; the number of complaints received by type; the number and percent of complaints acknowledged in writing within 30 days as required by section 718.501(1)(m), Florida Statutes; the number and percent of investigations acted upon within 90 days as required by section 718.501(1)(m), Florida Statutes; and the

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number of investigations that are continuing in excess of the 90-day requirement, with the reasons that the cases required more than 90 days to close.

The department shall monitor caseloads, timeliness of responses to complaints and investigations, and prepare an analysis of the resources and staffing required by the Division of Land Sales, Condominiums, and Mobile Homes to maintain compliance with the requirements of section 718.501, Florida Statutes. In addition, the department shall evaluate core business processes associated with the complaint handling, in order to determine improvements in response time and efficiencies in the complaint review process.

In addition, the department shall evaluate non-jurisdictional complaints to determine if any categories of complaints warrant statutory changes providing additional authority for resolution. The department shall include any recommendations for making such statutory changes in its quarterly reports.

If the department determines that the workload justifies additional staffing, it shall request, through the Executive Office of the Governor, pursuant to section 216.181, Florida Statutes, authorization to release justified positions, associated salary rate, and appropriated funds.

2437	OTHER PERSONAL SERVICES FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND	90,558
2438	EXPENSES FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND	830,561
2439	SPECIAL CATEGORIES CONTRACTED SERVICES FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND	32,000
2440	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND	28,599
2441	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND	33,095
2442	SPECIAL CATEGORIES GRANTS AND AIDS - CONDOMINIUM/COOPERATIVE ASSOCIATION MANAGEMENT EDUCATION FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND	500,000
2443	SPECIAL CATEGORIES SERVICE OPERATIONS FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND	61,906
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS	5,798,609
	TOTAL POSITIONS	84.00
	TOTAL ALL FUNDS	5,798,609

STANDARDS AND LICENSURE

APPROVED SALARY RATE 1,108,653

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2444	SALARIES AND BENEFITS FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND	POSITIONS 31.00	31.00
			1,505,324
2445	OTHER PERSONAL SERVICES FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND		15,131
2446	EXPENSES FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND		311,046
2447	OPERATING CAPITAL OUTLAY FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND		1,298
2448	SPECIAL CATEGORIES CONTRACTED SERVICES FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND		5,500
2449	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND		9,411
2450	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND		12,469
2451	SPECIAL CATEGORIES AID TO NONPROFIT ORGANIZATIONS - FLORIDA MOBILE HOME RELOCATION CORPORATION FROM FLORIDA MOBILE HOME RELOCATION TRUST FUND		1,400,000
2452	SPECIAL CATEGORIES SERVICE OPERATIONS FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND		247,625
TOTAL:	STANDARDS AND LICENSURE FROM TRUST FUNDS		3,507,804
	TOTAL POSITIONS	31.00	
	TOTAL ALL FUNDS		3,507,804

PROGRAM: CITRUS, DEPARTMENT OF

CITRUS RESEARCH

	APPROVED SALARY RATE	1,581,390	
2453	SALARIES AND BENEFITS FROM CITRUS ADVERTISING TRUST FUND	POSITIONS 27.00	1,981,380
2454	OTHER PERSONAL SERVICES FROM CITRUS ADVERTISING TRUST FUND		78,000
2455	EXPENSES FROM CITRUS ADVERTISING TRUST FUND		3,260,794
2456	OPERATING CAPITAL OUTLAY FROM CITRUS ADVERTISING TRUST FUND		206,000

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2457	SPECIAL CATEGORIES CONTRACTED SERVICES FROM CITRUS ADVERTISING TRUST FUND	3,659,700
2458	SPECIAL CATEGORIES PAID ADVERTISING AND PROMOTION FROM CITRUS ADVERTISING TRUST FUND	182,000
2459	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CITRUS ADVERTISING TRUST FUND	10,911

TOTAL: CITRUS RESEARCH FROM TRUST FUNDS	9,378,785
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TOTAL POSITIONS	27.00
TOTAL ALL FUNDS	9,378,785

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	1,942,867		
2460	SALARIES AND BENEFITS POSITIONS FROM CITRUS ADVERTISING TRUST FUND	39.00	2,652,304
2461	OTHER PERSONAL SERVICES FROM CITRUS ADVERTISING TRUST FUND		78,000

2462	EXPENSES FROM CITRUS ADVERTISING TRUST FUND		1,200,939
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2463	OPERATING CAPITAL OUTLAY FROM CITRUS ADVERTISING TRUST FUND		145,000
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2464	SPECIAL CATEGORIES CONTRACTED SERVICES FROM CITRUS ADVERTISING TRUST FUND		810,000
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2465	SPECIAL CATEGORIES PAID ADVERTISING AND PROMOTION FROM CITRUS ADVERTISING TRUST FUND		75,000
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2466	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CITRUS ADVERTISING TRUST FUND		24,840
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2467	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CITRUS ADVERTISING TRUST FUND		16,672
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2468	DATA PROCESSING SERVICES REGIONAL DATA CENTERS - STATE UNIVERSITY SYSTEM FROM CITRUS ADVERTISING TRUST FUND		8,000
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TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS		5,010,755
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TOTAL POSITIONS	39.00
TOTAL ALL FUNDS	5,010,755

AGRICULTURAL PRODUCTS MARKETING

APPROVED SALARY RATE	1,618,512		
2469	SALARIES AND BENEFITS POSITIONS FROM CITRUS ADVERTISING TRUST FUND	24.00	2,203,046
2470	OTHER PERSONAL SERVICES FROM CITRUS ADVERTISING TRUST FUND		17,000
2471	EXPENSES FROM CITRUS ADVERTISING TRUST FUND		1,424,245

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From the funds provided in Specific Appropriation 2471, the Department of Citrus may contract to reimburse the Florida Commission on Tourism/Florida Tourism Industry Marketing Corporation for an amount not to exceed \$240,000 for the cost of citrus juice dispensed at the Florida Welcome Stations.

From the funds in Specific Appropriation 2471, \$500,000 is provided as payment for the equalization tax settlement agreement pursuant to Consolidated Case No. 2002-CA-4686 in the Circuit Court of the Tenth Judicial Circuit in Polk County. This payment represents the third of four annual installments.

2472	SPECIAL CATEGORIES CONTRACTED SERVICES FROM CITRUS ADVERTISING TRUST FUND	100,000
2473	SPECIAL CATEGORIES PAID ADVERTISING AND PROMOTION FROM CITRUS ADVERTISING TRUST FUND	49,395,526
2474	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CITRUS ADVERTISING TRUST FUND	9,763
TOTAL:	AGRICULTURAL PRODUCTS MARKETING FROM TRUST FUNDS	53,149,580
	TOTAL POSITIONS	24.00
	TOTAL ALL FUNDS	53,149,580

FINANCIAL SERVICES, DEPARTMENT OF

PROGRAM: OFFICE OF CHIEF FINANCIAL OFFICER AND
ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	7,066,969
2475	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM INSURANCE REGULATORY TRUST FUND FROM REGULATORY TRUST FUND FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND	160.50 142,709 1,246,921 8,258,529 307,415 186,066
2476	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND FROM INSURANCE REGULATORY TRUST FUND	9,980 399,580
2477	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM ANTI-FRAUD TRUST FUND FROM INSURANCE REGULATORY TRUST FUND FROM REGULATORY TRUST FUND FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND	269,350 291,322 59,100 1,391,276 34,799 26,501
2478	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM INSURANCE REGULATORY TRUST FUND	7,500 3,319 19,247
2480	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND	207,703
2481	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM INSURANCE REGULATORY TRUST FUND	2,103 3,359 45,934

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2482	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	946	
	FROM ADMINISTRATIVE TRUST FUND		8,269
	FROM INSURANCE REGULATORY TRUST FUND		54,862
	FROM REGULATORY TRUST FUND		2,039
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND		1,234
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	422,608	
	FROM TRUST FUNDS		12,557,455
	TOTAL POSITIONS	160.50	
	TOTAL ALL FUNDS		12,980,063

LEGAL SERVICES

	APPROVED SALARY RATE	4,295,531	
2483	SALARIES AND BENEFITS	POSITIONS	87.50
	FROM GENERAL REVENUE FUND	341,745	
	FROM ADMINISTRATIVE TRUST FUND		607,891
	FROM INSURANCE REGULATORY TRUST FUND		3,429,589
	FROM REGULATORY TRUST FUND		73,418
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND		685,917
	FROM WORKERS' COMPENSATION SPECIAL		
	DISABILITY TRUST FUND		303,086
2484	OTHER PERSONAL SERVICES		
	FROM INSURANCE REGULATORY TRUST FUND		269,068
2485	EXPENSES		
	FROM GENERAL REVENUE FUND	31,421	
	FROM ADMINISTRATIVE TRUST FUND		41,703
	FROM INSURANCE REGULATORY TRUST FUND		777,418
	FROM REGULATORY TRUST FUND		6,513
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND		40,421
	FROM WORKERS' COMPENSATION SPECIAL		
	DISABILITY TRUST FUND		39,577
2486	OPERATING CAPITAL OUTLAY		
	FROM INSURANCE REGULATORY TRUST FUND		3,639
2487	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM INSURANCE REGULATORY TRUST FUND		473,533
2488	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND		18,975
2489	SPECIAL CATEGORIES		
	HOLOCAUST VICTIMS ASSISTANCE		
	ADMINISTRATION		
	FROM INSURANCE REGULATORY TRUST FUND		308,007
2490	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INSURANCE REGULATORY TRUST FUND		19,668
2491	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	2,281	
	FROM ADMINISTRATIVE TRUST FUND		4,058
	FROM INSURANCE REGULATORY TRUST FUND		22,892
	FROM REGULATORY TRUST FUND		490
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND		4,578

SECTION 6 - GENERAL GOVERNMENT

FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND	2,023
TOTAL: LEGAL SERVICES	
FROM GENERAL REVENUE FUND	375,447
FROM TRUST FUNDS	7,132,464
TOTAL POSITIONS	87.50
TOTAL ALL FUNDS	7,507,911

INFORMATION TECHNOLOGY

APPROVED SALARY RATE	11,888,090
2492 SALARIES AND BENEFITS	POSITIONS
FROM GENERAL REVENUE FUND	264.00
FROM UNCLAIMED PROPERTY TRUST FUND	7,991,131
FROM ADMINISTRATIVE TRUST FUND	274,863
FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND	369,283
FROM INSURANCE REGULATORY TRUST FUND	46,799
FROM REGULATORY TRUST FUND	4,493,031
FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND	716,995
FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND	342,376
	1,020,035
2493 OTHER PERSONAL SERVICES	
FROM GENERAL REVENUE FUND	6,559
FROM UNCLAIMED PROPERTY TRUST FUND	37,268
FROM ADMINISTRATIVE TRUST FUND	50,800
FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND	6,303
FROM INSURANCE REGULATORY TRUST FUND	1,042,538
FROM REGULATORY TRUST FUND	42,070
2494 EXPENSES	
FROM GENERAL REVENUE FUND	6,677,295
FROM UNCLAIMED PROPERTY TRUST FUND	166,416
FROM ADMINISTRATIVE TRUST FUND	222,161
FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND	34,827
FROM INSURANCE REGULATORY TRUST FUND	4,360,481
FROM REGULATORY TRUST FUND	273,629
FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND	40,313
FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND	597,860
2495 OPERATING CAPITAL OUTLAY	
FROM GENERAL REVENUE FUND	312,424
FROM UNCLAIMED PROPERTY TRUST FUND	89,912
FROM ADMINISTRATIVE TRUST FUND	119,961
FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND	15,206
FROM INSURANCE REGULATORY TRUST FUND	634,990
FROM REGULATORY TRUST FUND	101,497
2496 SPECIAL CATEGORIES	
CONTRACTED SERVICES	
FROM ADMINISTRATIVE TRUST FUND	90,000
FROM INSURANCE REGULATORY TRUST FUND	255,520
FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND	86,000
2497 SPECIAL CATEGORIES	
RISK MANAGEMENT INSURANCE	
FROM GENERAL REVENUE FUND	20,593
FROM UNCLAIMED PROPERTY TRUST FUND	1,464
FROM ADMINISTRATIVE TRUST FUND	2,417
FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND	307
FROM INSURANCE REGULATORY TRUST FUND	28,697
FROM REGULATORY TRUST FUND	2,047

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2498 SPECIAL CATEGORIES

TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT	
FROM GENERAL REVENUE FUND	55,970
FROM UNCLAIMED PROPERTY TRUST FUND	1,925
FROM ADMINISTRATIVE TRUST FUND	2,586
FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND	328
FROM INSURANCE REGULATORY TRUST FUND	31,045
FROM REGULATORY TRUST FUND	5,022
FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND	2,398
FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND	7,144

2498A QUALIFIED EXPENDITURE CATEGORY

ASPIRE PROJECT	
FROM INSURANCE REGULATORY TRUST FUND	2,401,688

TOTAL: INFORMATION TECHNOLOGY	
FROM GENERAL REVENUE FUND	15,063,972
FROM TRUST FUNDS	18,018,202
TOTAL POSITIONS	264.00
TOTAL ALL FUNDS	33,082,174

PROGRAM: TREASURY

DEPOSIT SECURITY

APPROVED SALARY RATE	1,175,034	
2499 SALARIES AND BENEFITS	POSITIONS	30.00
FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		1,458,407
2500 OTHER PERSONAL SERVICES		11,129
FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		
2501 EXPENSES		362,258
FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		
2502 OPERATING CAPITAL OUTLAY		1,783
FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		
2503 SPECIAL CATEGORIES		46,174
RISK MANAGEMENT INSURANCE		
FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		
2504 SPECIAL CATEGORIES		12,024
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		
TOTAL: DEPOSIT SECURITY		1,891,775
FROM TRUST FUNDS		
TOTAL POSITIONS	30.00	
TOTAL ALL FUNDS		1,891,775

STATE FUNDS MANAGEMENT AND INVESTMENT

APPROVED SALARY RATE	1,067,985	
2505 SALARIES AND BENEFITS	POSITIONS	27.00
FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		1,405,131

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2506	OTHER PERSONAL SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND	120,000
2507	EXPENSES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND	536,636
2508	SPECIAL CATEGORIES CONTRACTED SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND	713,300
2509	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND	10,832
TOTAL: STATE FUNDS MANAGEMENT AND INVESTMENT FROM TRUST FUNDS		2,785,899
	TOTAL POSITIONS	27.00
	TOTAL ALL FUNDS	2,785,899

SUPPLEMENTAL RETIREMENT PLAN

	APPROVED SALARY RATE	396,087
2510	SALARIES AND BENEFITS FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND	POSITIONS 11.50 548,139
2511	OTHER PERSONAL SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND	100
2512	EXPENSES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND	113,745
2513	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND	4,742
TOTAL: SUPPLEMENTAL RETIREMENT PLAN FROM TRUST FUNDS		666,726
	TOTAL POSITIONS	11.50
	TOTAL ALL FUNDS	666,726

PROGRAM: FINANCIAL ACCOUNTABILITY FOR PUBLIC FUNDS

STATE FINANCIAL INFORMATION AND STATE AGENCY
ACCOUNTING

	APPROVED SALARY RATE	7,140,887
2514	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM INSURANCE REGULATORY TRUST FUND	POSITIONS 164.00 8,439,008 394,414 323,899
2515	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	233,867
From the funds provided in Specific Appropriation 2515, up to \$50,000 is to be used to contract for the independent verification of tobacco settlement receipts received by the state.		
2516	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	1,230,448 147,317

SECTION 6 - GENERAL GOVERNMENT

2517	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	15,700
2518	SPECIAL CATEGORIES POSTCONVICTION CAPITAL COLLATERAL CASES - REGISTRY ATTORNEYS FROM ADMINISTRATIVE TRUST FUND	2,075,388
2519	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND . . .	3,000,000
2520	SPECIAL CATEGORIES DEBT SERVICE - FLAIR ACCOUNTING AND CASH MANAGEMENT SYSTEM REPLACEMENT FROM INSURANCE REGULATORY TRUST FUND . . .	21,008,995
2521	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	28,783
2522	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	700
2523	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	61,471
	FROM ADMINISTRATIVE TRUST FUND	2,873
	FROM INSURANCE REGULATORY TRUST FUND	2,360
2524	SPECIAL CATEGORIES FLORIDA CLERKS OF COURT OPERATIONS CORPORATION FROM ADMINISTRATIVE TRUST FUND	2,000,000
2524A	QUALIFIED EXPENDITURE CATEGORY ASPIRE PROJECT FROM ADMINISTRATIVE TRUST FUND	25,000,000
TOTAL:	STATE FINANCIAL INFORMATION AND STATE AGENCY ACCOUNTING FROM GENERAL REVENUE FUND	10,009,977
	FROM TRUST FUNDS	53,955,246
	TOTAL POSITIONS	164.00
	TOTAL ALL FUNDS	63,965,223

RECOVERY AND RETURN OF UNCLAIMED PROPERTY

	APPROVED SALARY RATE	2,221,656
2525	SALARIES AND BENEFITS FROM UNCLAIMED PROPERTY TRUST FUND	58.00
		2,605,159
2526	OTHER PERSONAL SERVICES FROM UNCLAIMED PROPERTY TRUST FUND	255,219
2527	EXPENSES FROM UNCLAIMED PROPERTY TRUST FUND	833,603
2528	OPERATING CAPITAL OUTLAY FROM UNCLAIMED PROPERTY TRUST FUND	7,500
2529	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM UNCLAIMED PROPERTY TRUST FUND	7,753
2530	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM UNCLAIMED PROPERTY TRUST FUND	24,299

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TOTAL: RECOVERY AND RETURN OF UNCLAIMED PROPERTY FROM TRUST FUNDS	3,733,533
TOTAL POSITIONS	58.00
TOTAL ALL FUNDS	3,733,533

PROGRAM: FIRE MARSHAL

COMPLIANCE AND ENFORCEMENT

APPROVED SALARY RATE	2,595,528
2531 SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND . . .	POSITIONS 70.50 3,314,120
2532 OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND . . .	25,688
2533 EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . .	609,809
2534 OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND . . .	9,144
2535 SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND . . .	111,000
2536 SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND . . .	8,000
2537 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . .	28,290
TOTAL: COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS	4,106,051
TOTAL POSITIONS	70.50
TOTAL ALL FUNDS	4,106,051

FIRE AND ARSON INVESTIGATIONS

APPROVED SALARY RATE	6,000,103
2538 SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND . . .	POSITIONS 131.00 8,126,693
2539 OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND . . .	33,391
2540 EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . .	1,635,566
2541 OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND . . .	49,565
2542 SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND . . .	620,984
2543 SPECIAL CATEGORIES ON-CALL FEES FROM INSURANCE REGULATORY TRUST FUND . . .	250,000
2544 SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM INSURANCE REGULATORY TRUST FUND . . .	144,174
2545 SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND . . .	5,000

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2546	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . .	52,704
TOTAL:	FIRE AND ARSON INVESTIGATIONS FROM TRUST FUNDS	10,918,077
	TOTAL POSITIONS	131.00
	TOTAL ALL FUNDS	10,918,077
PROFESSIONAL TRAINING AND STANDARDS		
	APPROVED SALARY RATE	1,103,199
2547	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND . . .	30.00
		1,502,655
2548	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND . . .	261,367
2549	EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . .	760,426
2550	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND . . .	23,294
2551	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND . . .	21,500
2552	SPECIAL CATEGORIES DOMESTIC SECURITY FROM INSURANCE REGULATORY TRUST FUND . . .	400,000
2553	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND . . .	17,500
2554	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . .	15,922
TOTAL:	PROFESSIONAL TRAINING AND STANDARDS FROM TRUST FUNDS	3,002,664
	TOTAL POSITIONS	30.00
	TOTAL ALL FUNDS	3,002,664
FIRE MARSHAL ADMINISTRATIVE AND SUPPORT SERVICES		
	APPROVED SALARY RATE	904,854
2555	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND . . .	22.00
		1,236,995
2556	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND . . .	9,102
2557	EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . .	541,711
2558	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND . . .	12,000
2559	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND . . .	282,231
2560	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND . . .	7,500

SECTION 6 - GENERAL GOVERNMENT

2561 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM INSURANCE REGULATORY TRUST FUND 9,073

TOTAL: FIRE MARSHAL ADMINISTRATIVE AND SUPPORT SERVICES
 FROM TRUST FUNDS 2,098,612

 TOTAL POSITIONS 22.00

 TOTAL ALL FUNDS 2,098,612

PROGRAM: STATE PROPERTY AND CASUALTY CLAIMS

STATE SELF-INSURED CLAIMS ADJUSTMENT

 APPROVED SALARY RATE 3,642,328

2562 SALARIES AND BENEFITS POSITIONS 102.00 4,815,349
 STATE RISK MANAGEMENT TRUST FUND

2563 OTHER PERSONAL SERVICES POSITIONS 273,640
 STATE RISK MANAGEMENT TRUST FUND

2564 EXPENSES POSITIONS 1,077,227
 STATE RISK MANAGEMENT TRUST FUND

2565 OPERATING CAPITAL OUTLAY POSITIONS 3,705
 STATE RISK MANAGEMENT TRUST FUND

2566 SPECIAL CATEGORIES POSITIONS 12,024
 CONTRACTED SERVICES
 STATE RISK MANAGEMENT TRUST FUND

2567 SPECIAL CATEGORIES POSITIONS 10,871,000
 EXCESS INSURANCE AND CLAIM SERVICE
 STATE RISK MANAGEMENT TRUST FUND

2568 SPECIAL CATEGORIES POSITIONS 98,170
 RISK MANAGEMENT INSURANCE
 STATE RISK MANAGEMENT TRUST FUND

2569 SPECIAL CATEGORIES POSITIONS 41,165
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 STATE RISK MANAGEMENT TRUST FUND

TOTAL: STATE SELF-INSURED CLAIMS ADJUSTMENT POSITIONS 17,192,280
 FROM TRUST FUNDS

 TOTAL POSITIONS 102.00

 TOTAL ALL FUNDS 17,192,280

PROGRAM: LICENSING AND CONSUMER PROTECTION

INSURANCE COMPANY REHABILITATION AND LIQUIDATION

 APPROVED SALARY RATE 497,200

2570 SALARIES AND BENEFITS POSITIONS 9.00 788,912
 FROM INSURANCE REGULATORY TRUST FUND . . .

2571 OTHER PERSONAL SERVICES POSITIONS 241,666
 FROM INSURANCE REGULATORY TRUST FUND . . .

2572 EXPENSES POSITIONS 173,530
 FROM INSURANCE REGULATORY TRUST FUND . . .

2573 OPERATING CAPITAL OUTLAY POSITIONS 1,120
 FROM INSURANCE REGULATORY TRUST FUND . . .

2574 SPECIAL CATEGORIES POSITIONS 6,424
 RISK MANAGEMENT INSURANCE
 FROM INSURANCE REGULATORY TRUST FUND . . .

SECTION 6 - GENERAL GOVERNMENT

2575 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM INSURANCE REGULATORY TRUST FUND 3,607

TOTAL: INSURANCE COMPANY REHABILITATION AND LIQUIDATION
 FROM TRUST FUNDS 1,215,259

 TOTAL POSITIONS 9.00
 TOTAL ALL FUNDS 1,215,259

LICENSURE, SALES APPOINTMENT AND OVERSIGHT

APPROVED SALARY RATE 5,772,939
 2576 SALARIES AND BENEFITS POSITIONS 161.00 7,326,443
 FROM INSURANCE REGULATORY TRUST FUND

2577 OTHER PERSONAL SERVICES 3,530,312
 FROM INSURANCE REGULATORY TRUST FUND

2578 EXPENSES 1,322,960
 FROM INSURANCE REGULATORY TRUST FUND

2579 SPECIAL CATEGORIES 46,750
 ACQUISITION OF MOTOR VEHICLES
 FROM INSURANCE REGULATORY TRUST FUND

2580 SPECIAL CATEGORIES 54,137
 CONTRACTED SERVICES
 FROM INSURANCE REGULATORY TRUST FUND

2581 SPECIAL CATEGORIES 55,733
 RISK MANAGEMENT INSURANCE
 FROM INSURANCE REGULATORY TRUST FUND

2582 SPECIAL CATEGORIES 64,751
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM INSURANCE REGULATORY TRUST FUND

TOTAL: LICENSURE, SALES APPOINTMENT AND OVERSIGHT
 FROM TRUST FUNDS 12,401,086

 TOTAL POSITIONS 161.00
 TOTAL ALL FUNDS 12,401,086

INSURANCE FRAUD

APPROVED SALARY RATE 7,731,838
 2583 SALARIES AND BENEFITS POSITIONS 171.00 10,011,679
 FROM INSURANCE REGULATORY TRUST FUND

2584 OTHER PERSONAL SERVICES 85,833
 FROM INSURANCE REGULATORY TRUST FUND

2585 EXPENSES 1,985,173
 FROM INSURANCE REGULATORY TRUST FUND

2586 OPERATING CAPITAL OUTLAY 1,700
 FROM INSURANCE REGULATORY TRUST FUND

2587 SPECIAL CATEGORIES 337,500
 ACQUISITION OF MOTOR VEHICLES
 FROM INSURANCE REGULATORY TRUST FUND

2588 SPECIAL CATEGORIES 122,405
 TRANSFER TO JUSTICE ADMINISTRATION
 COMMISSION FOR PROSECUTION OF PIP FRAUD
 FROM INSURANCE REGULATORY TRUST FUND

2589 SPECIAL CATEGORIES 229,646
 RISK MANAGEMENT INSURANCE
 FROM INSURANCE REGULATORY TRUST FUND

SECTION 6 - GENERAL GOVERNMENT

2590	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM INSURANCE REGULATORY TRUST FUND . . .	208,660
2591	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . .	69,058
TOTAL:	INSURANCE FRAUD FROM TRUST FUNDS	13,051,654
	TOTAL POSITIONS	171.00
	TOTAL ALL FUNDS	13,051,654
CONSUMER ASSISTANCE		
	APPROVED SALARY RATE	6,568,205
2592	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND FROM INSURANCE REGULATORY TRUST FUND FROM REGULATORY TRUST FUND	181.50 87,717 18,441 222,997 7,401,381 586,707
2593	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND . . .	710,200
2594	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND FROM INSURANCE REGULATORY TRUST FUND FROM REGULATORY TRUST FUND	11,593 11,690 23,303 2,089,449 63,125
2595	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND . . .	1,200
2596	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND . . .	587,820
2597	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND . . .	32,522
2598	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND FROM INSURANCE REGULATORY TRUST FUND FROM REGULATORY TRUST FUND	772 162 1,963 65,149 5,164
TOTAL:	CONSUMER ASSISTANCE FROM GENERAL REVENUE FUND FROM TRUST FUNDS	100,082 11,821,273
	TOTAL POSITIONS	181.50
	TOTAL ALL FUNDS	11,921,355
FUNERAL AND CEMETERY SERVICES		
	APPROVED SALARY RATE	1,030,913
2599	SALARIES AND BENEFITS FROM REGULATORY TRUST FUND	25.00 1,347,335
2600	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND . . .	1,192,738

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	FROM REGULATORY TRUST FUND	77,050
2601	EXPENSES FROM REGULATORY TRUST FUND	331,295
2602	LUMP SUM FUNERAL AND CEMETERIES REGULATION POSITIONS FROM REGULATORY TRUST FUND	10.00 887,145
2604	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND	12,743
TOTAL: FUNERAL AND CEMETERY SERVICES FROM TRUST FUNDS		3,848,306
	TOTAL POSITIONS	35.00
	TOTAL ALL FUNDS	3,848,306

PROGRAM: WORKERS' COMPENSATION

WORKERS' COMPENSATION

	APPROVED SALARY RATE	12,997,427
2605	SALARIES AND BENEFITS FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND	POSITIONS 361.00 15,823,259 962,253
2606	OTHER PERSONAL SERVICES FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND	2,660,039 243,597
2607	EXPENSES FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND	5,165,516 247,195
2608	OPERATING CAPITAL OUTLAY FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND	365,021 36,851
2609	SPECIAL CATEGORIES CONTRACTED SERVICES FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND	422,050
2610	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND	144,708
2611	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND	138,962 8,451

SECTION 6 - GENERAL GOVERNMENT

TOTAL: WORKERS' COMPENSATION FROM TRUST FUNDS	26,217,902
TOTAL POSITIONS	361.00
TOTAL ALL FUNDS	26,217,902

PROGRAM: FINANCIAL SERVICES COMMISSION

OFFICE OF INSURANCE REGULATION

COMPLIANCE AND ENFORCEMENT - INSURANCE

APPROVED SALARY RATE	12,142,243
2612 SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND . . .	274.00
	15,436,856
2613 OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND . . .	2,982,750
2614 EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . .	2,738,310

From the funds provided in Specific Appropriation 2614, \$150,000 is provided to the Office of Insurance Regulation to gather title insurance data in accordance with section 624.501(27)(e)(2), Florida Statutes. The data shall be collected from licensed agents, agencies, and insurers. The information collected shall be sufficient to give due consideration to the factors set forth in section 627.782, Florida Statutes. To assist in its data collection and analysis, the Office of Insurance Regulation shall retain the services of an independent actuary with experience and expertise in the title insurance industry.

2615 OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND . . .	11,500
2616 SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND . . .	554,360
2617 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND . . .	189,435
2618 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . .	110,197

TOTAL: COMPLIANCE AND ENFORCEMENT - INSURANCE

FROM TRUST FUNDS	22,023,408
TOTAL POSITIONS	274.00
TOTAL ALL FUNDS	22,023,408

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	2,096,937
2619 SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND . . .	37.00
	2,575,827
2621 EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . .	260,085
2622 OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND . . .	1,900
2623 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . .	15,623

SECTION 6 - GENERAL GOVERNMENT

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES

FROM TRUST FUNDS	2,853,435
TOTAL POSITIONS	37.00
TOTAL ALL FUNDS	2,853,435

OFFICE OF FINANCIAL REGULATION

COMPLIANCE AND ENFORCEMENT - SECURITIES AND FINANCE

APPROVED SALARY RATE	6,395,384
2624 SALARIES AND BENEFITS	POSITIONS
FROM GENERAL REVENUE FUND	147.00
FROM REGULATORY TRUST FUND	3,229,786
	4,619,927
2625 OTHER PERSONAL SERVICES	
FROM GENERAL REVENUE FUND	3,038
FROM ANTI-FRAUD TRUST FUND	114,279
FROM REGULATORY TRUST FUND	51,091
2626 EXPENSES	
FROM GENERAL REVENUE FUND	445,949
FROM ANTI-FRAUD TRUST FUND	119,358
FROM REGULATORY TRUST FUND	766,200
2627 OPERATING CAPITAL OUTLAY	
FROM GENERAL REVENUE FUND	10,500
FROM ANTI-FRAUD TRUST FUND	21,201
FROM REGULATORY TRUST FUND	22,631
2628 SPECIAL CATEGORIES	
RISK MANAGEMENT INSURANCE	
FROM GENERAL REVENUE FUND	3,953
FROM REGULATORY TRUST FUND	7,620
2629 SPECIAL CATEGORIES	
TRANSFER TO DEPARTMENT OF MANAGEMENT	
SERVICES - HUMAN RESOURCES SERVICES	
PURCHASED PER STATEWIDE CONTRACT	
FROM GENERAL REVENUE FUND	25,267
FROM REGULATORY TRUST FUND	35,120
TOTAL: COMPLIANCE AND ENFORCEMENT - SECURITIES AND FINANCE	
FROM GENERAL REVENUE FUND	3,718,493
FROM TRUST FUNDS	5,757,427
	147.00
TOTAL POSITIONS	9,475,920
TOTAL ALL FUNDS	

REGULATORY REVIEW - SECURITIES AND FINANCE

APPROVED SALARY RATE	2,016,228
2630 SALARIES AND BENEFITS	POSITIONS
FROM GENERAL REVENUE FUND	54.00
FROM REGULATORY TRUST FUND	1,621,732
	1,241,128
2631 OTHER PERSONAL SERVICES	
FROM GENERAL REVENUE FUND	5,928
FROM REGULATORY TRUST FUND	6,271,574
2632 EXPENSES	
FROM GENERAL REVENUE FUND	254,160
FROM ANTI-FRAUD TRUST FUND	13,741
FROM REGULATORY TRUST FUND	1,939,778
2633 OPERATING CAPITAL OUTLAY	
FROM GENERAL REVENUE FUND	1,566
FROM ANTI-FRAUD TRUST FUND	10,601
FROM REGULATORY TRUST FUND	220,100

SECTION 6 - GENERAL GOVERNMENT

2635	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	13,922	37,384
2636	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	12,479	9,520
	TOTAL: REGULATORY REVIEW - SECURITIES AND FINANCE		
	FROM GENERAL REVENUE FUND	1,909,787	
	FROM TRUST FUNDS		9,743,826
	TOTAL POSITIONS	54.00	
	TOTAL ALL FUNDS		11,653,613
	SAFETY AND SOUNDNESS OF STATE BANKING SYSTEM		
	APPROVED SALARY RATE	5,981,016	
2637	SALARIES AND BENEFITS FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND	122.00	7,503,494
2638	OTHER PERSONAL SERVICES FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND		861,555
2639	EXPENSES FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND		1,434,363
2640	OPERATING CAPITAL OUTLAY FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND		27,786
2641	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND		23,555
2642	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND		49,037
	TOTAL: SAFETY AND SOUNDNESS OF STATE BANKING SYSTEM		
	FROM TRUST FUNDS		9,899,790
	TOTAL POSITIONS	122.00	
	TOTAL ALL FUNDS		9,899,790
	FINANCIAL INVESTIGATIONS		
	APPROVED SALARY RATE	2,852,680	
2643	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	64.00	1,483,751
	FROM ADMINISTRATIVE TRUST FUND		1,843,114
2644	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND		5,321
2645	EXPENSES FROM GENERAL REVENUE FUND	328,410	363,181
	FROM ADMINISTRATIVE TRUST FUND		51,758
	FROM FEDERAL EQUITABLE SHARING TRUST FUND		

SECTION 6 - GENERAL GOVERNMENT

2646	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND		10,600
2647	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	3,653	
	FROM ADMINISTRATIVE TRUST FUND		4,809
2648	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	11,002	
	FROM ADMINISTRATIVE TRUST FUND		14,649
TOTAL: FINANCIAL INVESTIGATIONS			
	FROM GENERAL REVENUE FUND	1,826,816	
	FROM TRUST FUNDS		2,293,432
	TOTAL POSITIONS	64.00	
	TOTAL ALL FUNDS		4,120,248
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	APPROVED SALARY RATE	2,710,103	
2649	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	48.00	
	FROM ADMINISTRATIVE TRUST FUND	813,554	
	FROM REGULATORY TRUST FUND		1,993,146
			443,804
2650	EXPENSES FROM GENERAL REVENUE FUND	76,769	
	FROM ADMINISTRATIVE TRUST FUND		231,626
	FROM REGULATORY TRUST FUND		105,683
2650A	OPERATING CAPITAL OUTLAY FROM REGULATORY TRUST FUND		1,900
2650B	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	4,804	
	FROM ADMINISTRATIVE TRUST FUND		11,770
	FROM REGULATORY TRUST FUND		2,657
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND	895,127	
	FROM TRUST FUNDS		2,790,586
	TOTAL POSITIONS	48.00	
	TOTAL ALL FUNDS		3,685,713
GOVERNOR, EXECUTIVE OFFICE OF THE			
PROGRAM: GENERAL OFFICE			
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
2651	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	119.00	
	FROM GRANTS AND DONATIONS TRUST FUND	7,888,181	
			199,816
2652	LUMP SUM EXECUTIVE OFFICE OF THE GOVERNOR - EXECUTIVE/ADMINISTRATION FROM GENERAL REVENUE FUND	2,588,331	
	FROM GRANTS AND DONATIONS TRUST FUND		488,236
2653	LUMP SUM EXECUTIVE OFFICE OF THE GOVERNOR - WASHINGTON OFFICE FROM GENERAL REVENUE FUND	124,874	

SECTION 6 - GENERAL GOVERNMENT

2655	SPECIAL CATEGORIES CONTINGENT - DISCRETIONARY FROM GENERAL REVENUE FUND	30,000
2657	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	38,670 5,810
2658	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	50,622 1,282
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	10,720,678 695,144
	TOTAL POSITIONS TOTAL ALL FUNDS	119.00 11,415,822
DRUG CONTROL COORDINATION		
2659	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	POSITIONS 5.00 393,147
2660	LUMP SUM EXECUTIVE OFFICE OF THE GOVERNOR - EXECUTIVE/ADMINISTRATION FROM GENERAL REVENUE FUND	82,048
2661	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	1,083
2662	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF JUVENILE JUSTICE FROM GRANTS AND DONATIONS TRUST FUND	1,000,000
2663	SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY TRIALS INITIATIVE GRANTS FROM GRANTS AND DONATIONS TRUST FUND	360,611
2664	SPECIAL CATEGORIES ENFORCING UNDERAGE DRINKING LAWS - BLOCK GRANT FROM GRANTS AND DONATIONS TRUST FUND	89,052
2665	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	2,380
TOTAL:	DRUG CONTROL COORDINATION FROM GENERAL REVENUE FUND FROM TRUST FUNDS	478,658 1,449,663
	TOTAL POSITIONS TOTAL ALL FUNDS	5.00 1,928,321
LEGISLATIVE APPROPRIATIONS SYSTEM/PLANNING AND BUDGETING SUBSYSTEM		
2666	SALARIES AND BENEFITS FROM PLANNING AND BUDGETING SYSTEM TRUST FUND	POSITIONS 43.00 3,794,132
2667	LUMP SUM LEGISLATIVE APPROPRIATION SYSTEM/PLANNING AND BUDGETING SUBSYSTEM FROM PLANNING AND BUDGETING SYSTEM TRUST FUND	1,206,092

SECTION 6 - GENERAL GOVERNMENT

2668	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PLANNING AND BUDGETING SYSTEM TRUST FUND	16,842
2669	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PLANNING AND BUDGETING SYSTEM TRUST FUND	17,444
2670	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM PLANNING AND BUDGETING SYSTEM TRUST FUND	24,000
2671	DATA PROCESSING SERVICES DEPARTMENT OF FINANCIAL SERVICES DATA CENTER FROM PLANNING AND BUDGETING SYSTEM TRUST FUND	44,550
TOTAL: LEGISLATIVE APPROPRIATIONS SYSTEM/PLANNING AND BUDGETING SUBSYSTEM FROM TRUST FUNDS		5,103,060
	TOTAL POSITIONS	43.00
	TOTAL ALL FUNDS	5,103,060
EXECUTIVE PLANNING AND BUDGETING		
2672	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	104.00 8,651,610
2673	LUMP SUM EXECUTIVE OFFICE OF THE GOVERNOR - OFFICE OF PLANNING AND BUDGETING FROM GENERAL REVENUE FUND	1,462,102
2674	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND	18,904
2675	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	33,393
2676	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	42,104
TOTAL: EXECUTIVE PLANNING AND BUDGETING FROM GENERAL REVENUE FUND		10,208,113
	TOTAL POSITIONS	104.00
	TOTAL ALL FUNDS	10,208,113

PROGRAM: OFFICE OF TOURISM, TRADE AND ECONOMIC
DEVELOPMENT

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	1,270,145
2677	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	21.00 676,273
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND	454,109
	FROM GRANTS AND DONATIONS TRUST FUND	37
	FROM TOURISM PROMOTION TRUST FUND	426,744

SECTION 6 - GENERAL GOVERNMENT

2678	LUMP SUM		
	EXECUTIVE OFFICE OF THE GOVERNOR - OFFICE		
	OF TOURISM, TRADE AND ECONOMIC DEVELOPMENT		
	FROM GENERAL REVENUE FUND	645,783	
	FROM ECONOMIC DEVELOPMENT TRANSPORTATION		
	TRUST FUND	300,000	
	FROM FLORIDA INTERNATIONAL TRADE AND		
	PROMOTION TRUST FUND	98,685	
	FROM GRANTS AND DONATIONS TRUST FUND	750	
	FROM TOURISM PROMOTION TRUST FUND	104,183	
2679	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	10,153	
	FROM FLORIDA INTERNATIONAL TRADE AND		
	PROMOTION TRUST FUND	3,299	
	FROM TOURISM PROMOTION TRUST FUND	7,868	
2680	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	3,968	
	FROM FLORIDA INTERNATIONAL TRADE AND		
	PROMOTION TRUST FUND	2,665	
	FROM TOURISM PROMOTION TRUST FUND	2,504	
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND	1,336,177	
	FROM TRUST FUNDS	1,400,844	
	TOTAL POSITIONS	21.00	
	TOTAL ALL FUNDS	2,737,021	

ECONOMIC DEVELOPMENT PROGRAMS AND PROJECTS

2681	LUMP SUM		
	EXECUTIVE OFFICE OF THE GOVERNOR - OFFICE		
	OF TOURISM, TRADE AND ECONOMIC DEVELOPMENT		
	FROM GENERAL REVENUE FUND	79,525	
2682	LUMP SUM		
	ECONOMIC DEVELOPMENT TOOLS		
	FROM GENERAL REVENUE FUND	21,420,000	
	FROM ECONOMIC DEVELOPMENT TRUST FUND	4,961,250	

Funds provided in Specific Appropriation 2682 for Economic Development Tools include funding for Qualified Targeted Industries, Qualified Defense Contractors, and High Impact Performance Incentives. These funds shall not be released for any other purpose and shall only be disbursed when projects meet the contracted performance requirements.

Funds from the Economic Development Trust Fund in Specific Appropriation 2682 represent local match funds.

2683	SPECIAL CATEGORIES		
	GRANTS AND AIDS - BLACK BUSINESS		
	INVESTMENT BOARD		
	FROM GENERAL REVENUE FUND	851,210	

Funds in Specific Appropriation 2683 shall be allocated as follows:

From non-recurring general revenue:
 Black Business Investment Board (BBIB) - Operations..... 95,000
 Hispanic Business Initiative Fund Outreach Program..... 400,000

From recurring general revenue:
 Black Business Investment Board (BBIB) - Operations..... 356,210

The Office of Program Policy Analysis and Government Accountability (OPPAGA) shall conduct a comprehensive program review of the Black Business Investment Board, its subsidiaries or affiliates, and all nine Black Business Investment Corporations in the individual and collective performance of their statutory and contract duties imposed under ss. 288.707-714, F.S. OPPAGA shall provide a report of its findings and recommendations for legislative changes to the program by February 1, 2007 to the Governor, President of the Senate and Speaker of the House

SECTION 6 - GENERAL GOVERNMENT

of Representatives.

2685 SPECIAL CATEGORIES
 GRANTS AND AIDS - ADVOCATING INTERNATIONAL
 RELATIONSHIPS
 FROM GENERAL REVENUE FUND 4,334,231

A portion of the funds provided in Specific Appropriation 2685 shall be allocated as follows:

FL Assoc. of Volunteer Action/Caribbean & Americas (FAVACA)	650,000
SE Japan Association/Florida Korea Economic Coop. Comm.	150,000
Gulf of Mexico States Accord (GoMSA) Secretariat	50,000
Implementation of the Haiti Initiative	1,000,000
Florida International Business Expansion Initiative	1,900,000

2685A SPECIAL CATEGORIES
 ECONOMIC DEVELOPMENT PROJECTS
 FROM GENERAL REVENUE FUND 15,988,000

The non-recurring general revenue funds provided in Specific Appropriation 2685A shall be allocated as follows:

Tampa Riverwalk Project - Hillsborough County, #3237	2,000,000
St. Lucie County Research and Education Park - Main Building	6,200,000
World Trade Center - Tampa Bay, #933	500,000
City of Belle Glade Boat Lock, #1840	1,800,000
Downtown Historic District Redevelopment - Tarpon Springs - #295	3,788,000
NMSDC/FRMBC National Conference - Florida Regional Minority Business Council - Broward, Charlotte, Collier, Dade, Monroe, Palm Beach, St. Lucie, #2039	100,000
Beaver Street Enterprise Center - Fresh Ministries - Duval - #1322	350,000
International Services Network (ISN), Greater Miami Chamber of Commerce #2640	300,000
Southeast U.S./Japan Conference, Florida Delegation, SEUS/Japan Association, Inc. #2819	250,000
Exponica International, Miami, #2301	50,000
State Flag Manufacture by People with Disabilities, Goodwill Industries of South Florida, Inc., #2724	100,000
Latin American Chamber of Commerce, CAMACOL/Florida Trade, Dade, #3202	200,000
Columbia County Civic Center at the I-75 interstate exchange, Lake County, #662	150,000
Roots Classical Series, Roots Cultural Festival, Palm Beach County, #1102	100,000
SBA NEC/Business Incubator Center, City of Orlando, #1972	100,000

Of the funds provided for the Tampa Riverwalk Project, the Office of Tourism, Trade and Economic Development may release funds to the project in amounts not to exceed 50 percent of the matching funds that have been committed to and received by the project. The Office of Tourism, Trade and Economic Development shall verify and document the receipt of matching funds by the project equal to \$2 for every \$1 of state funds released.

2686 SPECIAL CATEGORIES
 GRANTS AND AIDS - LIFE SCIENCE, INDUSTRY
 ENHANCEMENT AND PROMOTION
 FROM GENERAL REVENUE FUND 500,000

2687 SPECIAL CATEGORIES
 SUNSHINE STATE GAMES
 FROM GENERAL REVENUE FUND 200,000

2688 SPECIAL CATEGORIES
 GRANTS AND AIDS - FLORIDA SPORTS
 FOUNDATION
 FROM PROFESSIONAL SPORTS DEVELOPMENT
 TRUST FUND 2,750,000

2689 SPECIAL CATEGORIES
 GRANTS AND AIDS - ENTERPRISE FLORIDA
 PROGRAM
 FROM GENERAL REVENUE FUND 7,600,000

SECTION 6 - GENERAL GOVERNMENT

FROM FLORIDA INTERNATIONAL TRADE AND
PROMOTION TRUST FUND 4,900,000

Funds in Specific Appropriation 2689 shall be allocated as follows:

From non-recurring general revenue:
Expansion, Retention & Recruitment..... 3,400,000
National Marketing..... 2,100,000
Florida Trade and Exhibition Center..... 300,000
Special Needs..... 800,000
International Programs..... 1,000,000

From recurring trust funds:
International Programs..... 4,900,000

2690 SPECIAL CATEGORIES

GRANTS AND AIDS - MILITARY BASE PROTECTION
FROM GENERAL REVENUE FUND 4,400,000

Funds in Specific Appropriation 2690 shall be allocated as follows:

From non-recurring general revenue:
Military Base Protection..... 3,400,000
Defense Reinvestment..... 1,000,000

2691 SPECIAL CATEGORIES

ECONOMIC RECOVERY ASSISTANCE PROGRAM
FROM GENERAL REVENUE FUND 700,000

Funds in Specific Appropriation 2691 provide a portion of the \$1,000,000 of state match required for a federal Economic Adjustment Assistance, Financial Assistance Award granted in October, 2004 by the U.S. Department of Commerce-Economic Development Administration, award number 04-79-05513, to promote economic recovery in Florida counties post catastrophic events.

2692 SPECIAL CATEGORIES

GRANTS AND AIDS - FLORIDA COMMISSION ON
TOURISM
FROM GENERAL REVENUE FUND 4,400,000
FROM TOURISM PROMOTION TRUST FUND 20,299,209

2692A SPECIAL CATEGORIES

TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 399

2693 SPECIAL CATEGORIES

FILM AND ENTERTAINMENT
FROM GENERAL REVENUE FUND 10,653,296

Funds from non-recurring general revenue in Specific Appropriation 2693 shall be allocated as follows:

Film and Entertainment - Operations..... 653,296
Film and Entertainment - Incentives..... 10,000,000

From the funds provided in Specific Appropriation 2693, the Office of Tourism, Trade and Economic Development shall develop an annual report on the use of funds to include a listing and description of grant recipients, estimated return on investment of state funds, and information on intangible benefits to the state derived from the expenditure of grant funds.

2694 SPECIAL CATEGORIES

GRANTS AND AIDS - BROWNFIELDS
REDEVELOPMENT PROJECT
FROM GENERAL REVENUE FUND 950,000
FROM ECONOMIC DEVELOPMENT TRUST FUND 237,500

2696 SPECIAL CATEGORIES

RURAL COMMUNITY DEVELOPMENT
FROM GENERAL REVENUE FUND 400,000

SECTION 6 - GENERAL GOVERNMENT

FROM ECONOMIC DEVELOPMENT TRUST FUND	900,000
2697 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SPACE, DEFENSE, AND RURAL INFRASTRUCTURE FROM GENERAL REVENUE FUND	5,700,000

Funds from non-recurring general revenue in Specific Appropriation 2697 shall be allocated as follows:

Defense Infrastructure.....	3,000,000
Rural Infrastructure.....	2,700,000

Funds in Specific Appropriation 2697 for rural infrastructure grants shall be awarded pursuant to section 288.0655, Florida Statutes.

2698 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY ECONOMIC DEVELOPMENT TRANSPORTATION PROJECTS FROM GENERAL REVENUE FUND	200,000
FROM ECONOMIC DEVELOPMENT TRANSPORTATION TRUST FUND	13,600,000

A portion of the Economic Development Transportation Trust Funds in Specific Appropriation 2698 shall be allocated as follows:

Landscape Study US 1 - Village of Tequesta, #2195.....	250,000
Lake Wales Municipal Airport Economic Development Project, #155.....	3,000,000
Coral Gables Trolley Program, Dade, #1349.....	100,000
Hangar Construction, Okaloosa County, #1247.....	250,000

The General Revenue Funds in Specific Appropriation 2698 are allocated as follows:

NW 40th Street Sidewalk/Curb/Drainage Improvement, #1932.....	100,000
CFRTA Hybrid Electric Bus Procurement Program, City of Orlando, #2846.....	100,000

TOTAL: ECONOMIC DEVELOPMENT PROGRAMS AND PROJECTS FROM GENERAL REVENUE FUND	78,376,661
FROM TRUST FUNDS	47,647,959

TOTAL ALL FUNDS	126,024,620
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HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF

PROGRAM: ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	10,385,139
2699 SALARIES AND BENEFITS	302.00
FROM GENERAL REVENUE FUND	5,039
FROM HIGHWAY SAFETY OPERATING TRUST FUND	13,570,519
FROM GRANTS AND DONATIONS TRUST FUND	118,341
FROM LAW ENFORCEMENT TRUST FUND	132,700

2700 OTHER PERSONAL SERVICES	96,785
FROM HIGHWAY SAFETY OPERATING TRUST FUND	50,000

2701 EXPENSES	1,256,105
FROM HIGHWAY SAFETY OPERATING TRUST FUND	51,863
FROM GRANTS AND DONATIONS TRUST FUND	7,516

2702 OPERATING CAPITAL OUTLAY	663,416
FROM HIGHWAY SAFETY OPERATING TRUST FUND	

2703 SPECIAL CATEGORIES	
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS	
FROM GENERAL REVENUE FUND	22,282

SECTION 6 - GENERAL GOVERNMENT

	FROM HIGHWAY SAFETY OPERATING TRUST FUND .	200,530
2704	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND .	53,899
2705	SPECIAL CATEGORIES PAYMENT TO OUTSIDE CONTRACTOR FROM HIGHWAY SAFETY OPERATING TRUST FUND .	569,191
2706	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND .	240,558
2707	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	954,055
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .	1,061,455
2708	FIXED CAPITAL OUTLAY FIRE ALARM SYSTEM CODE UPGRADE, NEIL KIRKMAN BUILDING FROM HIGHWAY SAFETY OPERATING TRUST FUND .	279,500
2709	FIXED CAPITAL OUTLAY NEIL KIRKMAN BUILDING - AIR CONDITIONING REPLACEMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND .	1,556,700
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND	981,376
	FROM TRUST FUNDS	19,909,078
	TOTAL POSITIONS	302.00
	TOTAL ALL FUNDS	20,890,454

PROGRAM: FLORIDA HIGHWAY PATROL

HIGHWAY SAFETY

	APPROVED SALARY RATE	100,786,731
2710	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	2,382.00
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .	116,613,858
	FROM GAS TAX COLLECTION TRUST FUND	28,463,594
	FROM GRANTS AND DONATIONS TRUST FUND	244,156
	FROM LAW ENFORCEMENT TRUST FUND	110,535
		345,806
2711	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	22,500
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .	11,214,944
	FROM GRANTS AND DONATIONS TRUST FUND	103,000
	FROM LAW ENFORCEMENT TRUST FUND	345,000
2712	EXPENSES FROM GENERAL REVENUE FUND	1,919,086
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .	10,573,006
	FROM GRANTS AND DONATIONS TRUST FUND	890,806
	FROM LAW ENFORCEMENT TRUST FUND	118,203
	FROM FEDERAL EQUITABLE SHARING TRUST FUND	193,673
2713	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	169,331
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .	2,665,771
	FROM GRANTS AND DONATIONS TRUST FUND	1,033,210
	FROM FEDERAL EQUITABLE SHARING TRUST FUND	263,100
2714	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	2,711,779
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .	10,375,636
	FROM GRANTS AND DONATIONS TRUST FUND	117,000

SECTION 6 - GENERAL GOVERNMENT

2715	SPECIAL CATEGORIES 800 MHZ RADIO LAW ENFORCEMENT SYSTEM EQUIPMENT AND MAINTENANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND .	1,100,000
2716	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM HIGHWAY SAFETY OPERATING TRUST FUND .	144,997 587,313
2717	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND . . .	2,628,579 7,776,731 20,250
2718	SPECIAL CATEGORIES AUXILLIARY UNIFORMS AND EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND .	150,000
2719	SPECIAL CATEGORIES PAYMENT OF DEATH AND DISMEMBERMENT CLAIMS FROM HIGHWAY PATROL INSURANCE TRUST FUND .	325,995
2720	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM HIGHWAY SAFETY OPERATING TRUST FUND .	4,358,645 1,757,216
2721	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND . . .	1,074,060 782,368 15,600
2722	SPECIAL CATEGORIES TRANSFER TO HIGHWAY PATROL INSURANCE TRUST FUND FROM HIGHWAY SAFETY OPERATING TRUST FUND .	325,995
2723	SPECIAL CATEGORIES MOBILE DATA TERMINAL SYSTEM FROM HIGHWAY SAFETY OPERATING TRUST FUND .	4,841,724
2724	FIXED CAPITAL OUTLAY MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE FROM HIGHWAY SAFETY OPERATING TRUST FUND .	1,001,550
2724A	FIXED CAPITAL OUTLAY NEW FLORIDA HIGHWAY PATROL STATION - PINELLAS PARK, PINELLAS COUNTY FROM HIGHWAY SAFETY OPERATING TRUST FUND .	2,200,000
2724B	FIXED CAPITAL OUTLAY GRANTS AND AIDS - 2005 HURRICANES - AGY MGD FROM HIGHWAY SAFETY OPERATING TRUST FUND .	628,000
TOTAL:	HIGHWAY SAFETY FROM GENERAL REVENUE FUND FROM TRUST FUNDS	129,642,835 88,570,182
	TOTAL POSITIONS TOTAL ALL FUNDS	2,382.00 218,213,017

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	1,753,767
2725	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM HIGHWAY SAFETY OPERATING TRUST FUND .	27.00 2,240,811 103,435
2726	EXPENSES FROM GENERAL REVENUE FUND FROM HIGHWAY SAFETY OPERATING TRUST FUND .	192,102 96,000

SECTION 6 - GENERAL GOVERNMENT

2727	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	8,000
2728	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	19,838
2729	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	4,135
2730	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND FROM HIGHWAY SAFETY OPERATING TRUST FUND	2,790 5,000
2731	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM HIGHWAY SAFETY OPERATING TRUST FUND	65,559 5,239
2732	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	20,315
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS		2,553,550 209,674
	TOTAL POSITIONS	27.00
	TOTAL ALL FUNDS	2,763,224

PROGRAM: LICENSES, TITLES AND REGULATIONS

DRIVER LICENSURE

	APPROVED SALARY RATE	35,711,844
2733	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	1,317.00 459,609 48,450,193 91,054
2734	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	913,368 59,850
2735	EXPENSES FROM GENERAL REVENUE FUND FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	49,082 12,912,659 56,610
2736	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	55,720 1,254,363 106,856
2737	SPECIAL CATEGORIES DISTRIBUTION OF VOLUNTARY CONTRIBUTIONS OF DRIVER LICENSE APPLICATIONS AND MOTOR VEHICLE REGISTRATIONS TO STATE AGENCIES FROM HIGHWAY SAFETY OPERATING TRUST FUND	218,900
2738	SPECIAL CATEGORIES DISTRIBUTIONS OF VOLUNTARY CONTRIBUTIONS OF DRIVER LICENSE APPLICATIONS AND MOTOR VEHICLE REGISTRATIONS TO NON-PROFIT AGY FROM HIGHWAY SAFETY OPERATING TRUST FUND	698,000
2739	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND	495,311
2739A	SPECIAL CATEGORIES DOMESTIC SECURITY FROM HIGHWAY SAFETY OPERATING TRUST FUND	535,000

SECTION 6 - GENERAL GOVERNMENT

2740	SPECIAL CATEGORIES AUTOMATED UNIFORM TRAFFIC ACCOUNTING SYSTEM FROM HIGHWAY SAFETY OPERATING TRUST FUND .		1,200,000
2741	SPECIAL CATEGORIES PAYMENT TO OUTSIDE CONTRACTOR FROM HIGHWAY SAFETY OPERATING TRUST FUND .		1,103,179
2742	SPECIAL CATEGORIES PURCHASE OF DRIVER LICENSES FROM GENERAL REVENUE FUND FROM HIGHWAY SAFETY OPERATING TRUST FUND .	588,065	9,298,288
2743	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND .		708,108
2744	SPECIAL CATEGORIES TRANSFER TO TRANSPORTATION SECURITY ADMINISTRATION AND FLORIDA DEPARTMENT OF LAW ENFORCEMENT FOR BACKGROUND CHECKS FROM HIGHWAY SAFETY OPERATING TRUST FUND .		6,295,000
2745	FIXED CAPITAL OUTLAY MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE FROM HIGHWAY SAFETY OPERATING TRUST FUND .		900,000
2745A	FIXED CAPITAL OUTLAY GRANTS AND AIDS - 2005 HURRICANES - AGY MGD FROM HIGHWAY SAFETY OPERATING TRUST FUND .		456,181
TOTAL:	DRIVER LICENSURE FROM GENERAL REVENUE FUND FROM TRUST FUNDS	1,152,476	85,752,920
	TOTAL POSITIONS	1,317.00	
	TOTAL ALL FUNDS		86,905,396
MOTORIST FINANCIAL RESPONSIBILITY COMPLIANCE			
	APPROVED SALARY RATE	1,525,239	
2746	SALARIES AND BENEFITS FROM HIGHWAY SAFETY OPERATING TRUST FUND .	POSITIONS 56.00	2,120,448
2747	EXPENSES FROM GENERAL REVENUE FUND FROM HIGHWAY SAFETY OPERATING TRUST FUND .	2,367	277,215
2748	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND .		5,150
2749	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND .		29,623
TOTAL:	MOTORIST FINANCIAL RESPONSIBILITY COMPLIANCE FROM GENERAL REVENUE FUND FROM TRUST FUNDS	2,367	2,432,436
	TOTAL POSITIONS	56.00	
	TOTAL ALL FUNDS		2,434,803
IDENTIFICATION AND CONTROL OF PROBLEM DRIVERS			
	APPROVED SALARY RATE	6,685,372	
2750	SALARIES AND BENEFITS FROM HIGHWAY SAFETY OPERATING TRUST FUND . FROM DRIVING UNDER THE INFLUENCE (DUI) SCHOOL COORDINATION TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND . . .	POSITIONS 217.00	8,426,526
			492,238
			91,862

SECTION 6 - GENERAL GOVERNMENT

2751	OTHER PERSONAL SERVICES		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .	630,412	
	FROM DRIVING UNDER THE INFLUENCE (DUI)		
	SCHOOL COORDINATION TRUST FUND	182,550	
	FROM GRANTS AND DONATIONS TRUST FUND	700,917	
2752	EXPENSES		
	FROM GENERAL REVENUE FUND	31,477	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .	1,209,656	
	FROM DRIVING UNDER THE INFLUENCE (DUI)		
	SCHOOL COORDINATION TRUST FUND	128,540	
	FROM GRANTS AND DONATIONS TRUST FUND	1,039,862	
2753	OPERATING CAPITAL OUTLAY		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .	71,450	
	FROM DRIVING UNDER THE INFLUENCE (DUI)		
	SCHOOL COORDINATION TRUST FUND	7,730	
	FROM GRANTS AND DONATIONS TRUST FUND	405,428	
2754	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .	30,125	
2755	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .	110,556	
	FROM DRIVING UNDER THE INFLUENCE (DUI)		
	SCHOOL COORDINATION TRUST FUND	4,232	
TOTAL:	IDENTIFICATION AND CONTROL OF PROBLEM DRIVERS		
	FROM GENERAL REVENUE FUND	31,477	
	FROM TRUST FUNDS		13,532,084
	TOTAL POSITIONS	217.00	
	TOTAL ALL FUNDS		13,563,561

MOBILE HOME COMPLIANCE AND ENFORCEMENT

	APPROVED SALARY RATE	1,197,219	
2756	SALARIES AND BENEFITS	POSITIONS	38.00
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		1,588,562
2757	EXPENSES		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		148,244
2758	OPERATING CAPITAL OUTLAY		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		30,000
2759	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		2,403
2760	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		20,949
TOTAL:	MOBILE HOME COMPLIANCE AND ENFORCEMENT		
	FROM TRUST FUNDS		1,790,158
	TOTAL POSITIONS	38.00	
	TOTAL ALL FUNDS		1,790,158

VEHICLE AND VESSEL TITLE AND REGISTRATION SERVICES

	APPROVED SALARY RATE	12,253,338	
2761	SALARIES AND BENEFITS	POSITIONS	413.00
	FROM GENERAL REVENUE FUND	88,484	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		13,392,607
	FROM GAS TAX COLLECTION TRUST FUND		2,834,640
2762	OTHER PERSONAL SERVICES		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		270,274
	FROM GAS TAX COLLECTION TRUST FUND		11,438
	FROM GRANTS AND DONATIONS TRUST FUND		40,000

SECTION 6 - GENERAL GOVERNMENT

2763	EXPENSES		
	FROM GENERAL REVENUE FUND	11,672	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		3,782,301
	FROM GAS TAX COLLECTION TRUST FUND		553,115
	FROM GRANTS AND DONATIONS TRUST FUND		170,000
2764	AID TO LOCAL GOVERNMENTS		
	DISTRIBUTION TO SCHOOLS - MOBILE HOME		
	DECAL REVENUE		
	FROM LICENSE TAX COLLECTION TRUST FUND . . .		10,500,000
2765	AID TO LOCAL GOVERNMENTS		
	DISTRIBUTION TO COUNTIES - MOBILE HOME		
	DECAL REVENUE		
	FROM LICENSE TAX COLLECTION TRUST FUND . . .		6,120,000
2766	AID TO LOCAL GOVERNMENTS		
	DISTRIBUTION TO CITIES - MOBILE HOME DECAL		
	REVENUE		
	FROM LICENSE TAX COLLECTION TRUST FUND . . .		4,880,000
2767	OPERATING CAPITAL OUTLAY		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	326,341	
	FROM GAS TAX COLLECTION TRUST FUND		5,001
	FROM GRANTS AND DONATIONS TRUST FUND		80,000
2768	SPECIAL CATEGORIES		
	DISTRIBUTION OF VOLUNTARY CONTRIBUTIONS OF		
	DRIVER LICENSE APPLICATIONS AND MOTOR		
	VEHICLE REGISTRATIONS TO STATE AGENCIES		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . .		245,000
2769	SPECIAL CATEGORIES		
	DISTRIBUTIONS OF VOLUNTARY CONTRIBUTIONS		
	OF DRIVER LICENSE APPLICATIONS AND MOTOR		
	VEHICLE REGISTRATIONS TO NON-PROFIT AGY		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . .		285,000
2770	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	238,746	
	FROM GAS TAX COLLECTION TRUST FUND		3,040
2771	SPECIAL CATEGORIES		
	PAYMENT TO OUTSIDE CONTRACTOR		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . .		2,109,750
2772	SPECIAL CATEGORIES		
	GRANTS AND AIDS - PURCHASE OF LICENSE		
	PLATES		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . .		11,477,636
From the funds provided in Specific Appropriation 2772, the Department of Highway Safety and Motor Vehicles shall provide free license plates to National Guard members if such authority is granted by law.			
2773	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	190,139	
	FROM GAS TAX COLLECTION TRUST FUND		37,586
2774	SPECIAL CATEGORIES		
	TRANSFER TO TRANSPORTATION SECURITY		
	ADMINISTRATION AND FLORIDA DEPARTMENT OF		
	LAW ENFORCEMENT FOR BACKGROUND CHECKS		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		143,350
TOTAL: VEHICLE AND VESSEL TITLE AND REGISTRATION SERVICES			
	FROM GENERAL REVENUE FUND	100,156	
	FROM TRUST FUNDS		57,695,964
	TOTAL POSITIONS	413.00	
	TOTAL ALL FUNDS		57,796,120

SECTION 6 - GENERAL GOVERNMENT

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	2,167,039		
2775 SALARIES AND BENEFITS	POSITIONS	40.00	
FROM GENERAL REVENUE FUND		144,306	
FROM HIGHWAY SAFETY OPERATING TRUST FUND			2,665,735
2776 OTHER PERSONAL SERVICES			40,000
FROM HIGHWAY SAFETY OPERATING TRUST FUND			
2777 EXPENSES		2,667	
FROM GENERAL REVENUE FUND			169,130
FROM HIGHWAY SAFETY OPERATING TRUST FUND			
2778 OPERATING CAPITAL OUTLAY			75,323
FROM HIGHWAY SAFETY OPERATING TRUST FUND			
2779 SPECIAL CATEGORIES			4,659
CONTRACTED SERVICES			
FROM HIGHWAY SAFETY OPERATING TRUST FUND			
2780 SPECIAL CATEGORIES			21,467
RISK MANAGEMENT INSURANCE			
FROM HIGHWAY SAFETY OPERATING TRUST FUND			
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		146,973	
FROM GENERAL REVENUE FUND			2,976,314
FROM TRUST FUNDS			
TOTAL POSITIONS		40.00	
TOTAL ALL FUNDS			3,123,287

PROGRAM: KIRKMAN DATA CENTER

INFORMATION TECHNOLOGY

APPROVED SALARY RATE	7,888,259		
2781 SALARIES AND BENEFITS	POSITIONS	192.00	
FROM HIGHWAY SAFETY OPERATING TRUST FUND			10,000,356
FROM GRANTS AND DONATIONS TRUST FUND			53,937
2782 OTHER PERSONAL SERVICES			2,074,208
FROM HIGHWAY SAFETY OPERATING TRUST FUND			
FROM GRANTS AND DONATIONS TRUST FUND			8,830
2783 EXPENSES		2,337,860	
FROM GENERAL REVENUE FUND			6,710,771
FROM HIGHWAY SAFETY OPERATING TRUST FUND			213,265
FROM GAS TAX COLLECTION TRUST FUND			3,752
2784 OPERATING CAPITAL OUTLAY			911,906
FROM HIGHWAY SAFETY OPERATING TRUST FUND			
2785 SPECIAL CATEGORIES		189,159	
CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND			547,128
FROM HIGHWAY SAFETY OPERATING TRUST FUND			17,333
2786 SPECIAL CATEGORIES			31,101
RISK MANAGEMENT INSURANCE			
FROM HIGHWAY SAFETY OPERATING TRUST FUND			
2787 SPECIAL CATEGORIES			9,290,647
TAX COLLECTOR NETWORK - COUNTY SYSTEMS			
FROM HIGHWAY SAFETY OPERATING TRUST FUND			

SECTION 6 - GENERAL GOVERNMENT

TOTAL: INFORMATION TECHNOLOGY		
FROM GENERAL REVENUE FUND	2,527,019	
FROM TRUST FUNDS		29,863,234
TOTAL POSITIONS	192.00	
TOTAL ALL FUNDS		32,390,253

LEGISLATIVE BRANCH

SENATE

2788 LUMP SUM		
SENATE		
FROM GENERAL REVENUE FUND	39,195,995	

HOUSE OF REPRESENTATIVES

2789 LUMP SUM		
HOUSE		
FROM GENERAL REVENUE FUND	61,300,202	

LEGISLATIVE SUPPORT SERVICES

2790 LUMP SUM		
LEGISLATIVE SUPPORT SERVICES - SENATE		
FROM GENERAL REVENUE FUND	23,623,053	
FROM LEGISLATIVE LOBBYIST REGISTRATION		
TRUST FUND		135,240

2791 LUMP SUM		
LEGISLATIVE SUPPORT SERVICES - HOUSE		
FROM GENERAL REVENUE FUND	23,623,052	
FROM LEGISLATIVE LOBBYIST REGISTRATION		
TRUST FUND		135,241

2792 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	319,895	
FROM LEGISLATIVE LOBBYIST REGISTRATION		
TRUST FUND		23,377

TOTAL: LEGISLATIVE SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	47,566,000	
FROM TRUST FUNDS		293,858

TOTAL ALL FUNDS		47,859,858
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ADMINISTRATIVE PROCEDURES COMMITTEE

2794 LUMP SUM		
ADMINISTRATIVE PROCEDURES		
FROM GENERAL REVENUE FUND	1,320,350	

2794A SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	2,609	

TOTAL: ADMINISTRATIVE PROCEDURES COMMITTEE		
FROM GENERAL REVENUE FUND	1,322,959	

TOTAL ALL FUNDS		1,322,959
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INTERGOVERNMENTAL RELATIONS, LEGISLATIVE COMMITTEE
ON

2795 LUMP SUM		
LEGISLATIVE COMMITTEE ON INTERGOVERNMENTAL		
RELATIONS		
FROM GENERAL REVENUE FUND	921,488	

2795A SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	1,606	

SECTION 6 - GENERAL GOVERNMENT

TOTAL: INTERGOVERNMENTAL RELATIONS, LEGISLATIVE COMMITTEE
 ON
 FROM GENERAL REVENUE FUND 923,094

TOTAL ALL FUNDS 923,094

OFFICE OF PUBLIC COUNSEL

2796 LUMP SUM
 PUBLIC COUNSEL
 FROM GENERAL REVENUE FUND 2,292,025

2796A SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 6,929

TOTAL: OFFICE OF PUBLIC COUNSEL
 FROM GENERAL REVENUE FUND 2,298,954

TOTAL ALL FUNDS 2,298,954

ETHICS, COMMISSION ON

2797 LUMP SUM
 LOBBY REGISTRATION
 FROM EXECUTIVE BRANCH LOBBY REGISTRATION
 TRUST FUND 122,024

2798 LUMP SUM
 ETHICS COMMISSION
 FROM GENERAL REVENUE FUND 2,440,444
 FROM EXECUTIVE BRANCH LOBBY REGISTRATION
 TRUST FUND 5,685

2799 SPECIAL CATEGORIES
 TRANSFER TO DIVISION OF ADMINISTRATIVE
 HEARINGS
 FROM GENERAL REVENUE FUND 42,726

2800 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 3,105
 FROM EXECUTIVE BRANCH LOBBY REGISTRATION
 TRUST FUND 134

TOTAL: ETHICS, COMMISSION ON
 FROM GENERAL REVENUE FUND 2,486,275
 FROM TRUST FUNDS 127,843

TOTAL ALL FUNDS 2,614,118

NATIONAL CONFERENCE OF COMMISSIONERS ON UNIFORM
 STATE LAWS

2801 EXPENSES
 FROM GENERAL REVENUE FUND 79,072

PROGRAM POLICY ANALYSIS AND GOVERNMENT
 ACCOUNTABILITY, OFFICE OF

2802 LUMP SUM
 PROGRAM POLICY ANALYSIS AND GOVERNMENT
 ACCOUNTABILITY
 FROM GENERAL REVENUE FUND 9,003,463

2803 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 28,033

SECTION 6 - GENERAL GOVERNMENT

TOTAL: PROGRAM POLICY ANALYSIS AND GOVERNMENT
ACCOUNTABILITY, OFFICE OF
FROM GENERAL REVENUE FUND 9,031,496

TOTAL ALL FUNDS 9,031,496

AUDITOR GENERAL

2804 LUMP SUM
AUDITOR GENERAL
FROM GENERAL REVENUE FUND 41,700,650

2806 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 120,699

TOTAL: AUDITOR GENERAL
FROM GENERAL REVENUE FUND 41,821,349

TOTAL ALL FUNDS 41,821,349

AUDITING COMMITTEE

2807 LUMP SUM
AUDITING COMMITTEE
FROM GENERAL REVENUE FUND 399,896

2808 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 534

TOTAL: AUDITING COMMITTEE
FROM GENERAL REVENUE FUND 400,430

TOTAL ALL FUNDS 400,430

LOTTERY, DEPARTMENT OF THE

PROGRAM: LOTTERY OPERATIONS

APPROVED SALARY RATE 17,884,715

2809 SALARIES AND BENEFITS POSITIONS 440.00 24,836,501
FROM ADMINISTRATIVE TRUST FUND

2810 OTHER PERSONAL SERVICES 748,296
FROM ADMINISTRATIVE TRUST FUND

2811 EXPENSES 8,639,368
FROM ADMINISTRATIVE TRUST FUND

From the funds provided in Specific Appropriation 2811, the Department of Lottery is directed to continue to develop a plan to consolidate its lease of office space where economical and sublet excess office and warehouse space to suitable tenants. In addition, the department shall continue to report its progress, at least annually, to the President of the Senate, the Speaker of the House of Representatives, the Office of Program Policy Analysis and Government Accountability, and the Joint Legislative Auditing Committee.

2812 OPERATING CAPITAL OUTLAY 1,315,477
FROM ADMINISTRATIVE TRUST FUND

2813 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES 200,000
FROM ADMINISTRATIVE TRUST FUND

2814 SPECIAL CATEGORIES
CONTRACTED SERVICES 2,000,000
FROM ADMINISTRATIVE TRUST FUND

2815 SPECIAL CATEGORIES
INSTANT TICKET PURCHASE 57,037,575
FROM ADMINISTRATIVE TRUST FUND

SECTION 6 - GENERAL GOVERNMENT

The Department of Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2815 in the event instant ticket sales are greater than the projected sales used to calculate the amount appropriated.

2816 SPECIAL CATEGORIES
 PAID ADVERTISING AND PROMOTION
 FROM ADMINISTRATIVE TRUST FUND 34,869,453

From the funds in Specific Appropriation 2816, the Department of Lottery is authorized to utilize up to \$1,300,000 for the purpose of contracting with an appropriate Florida organization to conduct a compulsive gambling program.

2817 SPECIAL CATEGORIES
 ONLINE GAMES CONTRACT
 FROM ADMINISTRATIVE TRUST FUND 25,979,451

The Department of Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2817 in the event on-line sales are greater than the projected sales used to calculate the amount appropriated.

The Department of Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2817 to acquire up to 500 additional gaming system terminals. Prior to the submission of any budget amendment that increases the size of the lottery retailer network, the Revenue Estimating Conference shall determine if sales will increase sufficiently to cover the cost of the machines, offset any losses to the existing network, and generate additional revenue that benefits the state.

2818 SPECIAL CATEGORIES
 RETAILER INCENTIVES
 FROM ADMINISTRATIVE TRUST FUND 2,500,000

2819 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM ADMINISTRATIVE TRUST FUND 361,007

2820 SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM ADMINISTRATIVE TRUST FUND 23,400

2821 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
 FROM ADMINISTRATIVE TRUST FUND 177,072

TOTAL: PROGRAM: LOTTERY OPERATIONS
 FROM TRUST FUNDS 158,687,600

 TOTAL POSITIONS 440.00
 TOTAL ALL FUNDS 158,687,600

MANAGEMENT SERVICES, DEPARTMENT OF

PROGRAM: ADMINISTRATION PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	4,073,331		
2822 SALARIES AND BENEFITS FROM ADMINISTRATIVE TRUST FUND	POSITIONS 81.50	5,312,146	
2823 OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND		8,700	
2824 EXPENSES FROM ADMINISTRATIVE TRUST FUND		796,717	
2825 OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND		71,240	

SECTION 6 - GENERAL GOVERNMENT

2826	SPECIAL CATEGORIES MAIL SERVICES FROM ADMINISTRATIVE TRUST FUND	200,016
2827	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND	42,871
2828	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND	32,765
2829	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM ADMINISTRATIVE TRUST FUND	447,080
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS	6,911,535
	TOTAL POSITIONS	81.50
	TOTAL ALL FUNDS	6,911,535

STATE EMPLOYEE LEASING

	APPROVED SALARY RATE	470,629
2830	SALARIES AND BENEFITS FROM ADMINISTRATIVE TRUST FUND	POSITIONS 7.00 678,441
2831	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND	2,806
TOTAL:	STATE EMPLOYEE LEASING FROM TRUST FUNDS	681,247
	TOTAL POSITIONS	7.00
	TOTAL ALL FUNDS	681,247

PROGRAM: FACILITIES PROGRAM

FACILITIES MANAGEMENT

	APPROVED SALARY RATE	9,849,393
2832	SALARIES AND BENEFITS FROM SUPERVISION TRUST FUND	POSITIONS 308.50 12,966,255
2833	OTHER PERSONAL SERVICES FROM SUPERVISION TRUST FUND	17,000
2834	EXPENSES FROM SUPERVISION TRUST FUND	5,642,906
2835	OPERATING CAPITAL OUTLAY FROM SUPERVISION TRUST FUND	80,000
2836	SPECIAL CATEGORIES TRANSFER TO THE FLORIDA DEPARTMENT OF LAW ENFORCEMENT - CAPITOL POLICE FROM SUPERVISION TRUST FUND	5,232,532
2837	SPECIAL CATEGORIES CONTRACTED SERVICES FROM SUPERVISION TRUST FUND	6,942,675
2838	SPECIAL CATEGORIES DEPARTMENT OF MANAGEMENT SERVICES PROVISIONS FOR FACILITIES SECURITY FROM SUPERVISION TRUST FUND	1,472,854

SECTION 6 - GENERAL GOVERNMENT

2839	SPECIAL CATEGORIES INTERIOR REFURBISHMENT - LEASE SPACE FROM SUPERVISION TRUST FUND	1,357,830
2840	SPECIAL CATEGORIES MASTER LEASE SPACE TENANT IMPROVEMENT FUNDS FROM GRANTS AND DONATIONS TRUST FUND	1,058,734
<p>Funds provided in Specific Appropriation 2840 are contingent upon the deposit of escrow funds totaling \$1,263,440 into the Department of Management Services' Grants and Donations Trust Fund for tenant improvements to private lease space and the submission of an updated project plan by the Department of Management Services. The department is authorized to request release of the funds pursuant to the provisions of chapter 216, Florida Statutes. The release request shall be accompanied by the plan, including but not limited to all expenditures related to the proposed projects and the associated funding sources. The plan shall also: include a prioritization of all outstanding requests by agencies for improvement projects in spaces leased under the Tallahassee area private sector master leases; identify all out-year projects required to improve and maintain the leased space for the duration of the 15-year leases; and provide explanation of why improvements are required or not required for each fiscal year.</p>		
2841	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM SUPERVISION TRUST FUND	369,362
2842	SPECIAL CATEGORIES STATE UTILITY PAYMENTS FROM SUPERVISION TRUST FUND	16,124,461
2844	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM SUPERVISION TRUST FUND	123,657
2845	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM SUPERVISION TRUST FUND	152,902
2846	FIXED CAPITAL OUTLAY PLANNING, DESIGN AND CONSTRUCTION - CAPITAL CIRCLE OFFICE COMPLEX - LEON COUNTY - DMS MGD FROM GENERAL REVENUE FUND	150,000
2847	FIXED CAPITAL OUTLAY PLANNING/DESIGN/CONSTRUCTION - CAPITAL CIRCLE OFFICE COMPLEX PARCEL 2 - LEON COUNTY - DMS MGD FROM GENERAL REVENUE FUND	42,000,000
<p>Funds in Specific Appropriation 2847 are provided to the Department of Management Services for site and infrastructure development and construction of office buildings on Parcel 2 at the Capital Circle Office Complex to fulfill the requirements of the April 16, 1999, Special Warranty Deed, that prevent the automatic reversion of Parcels 3 and 4 to the St. Joe Company. The department shall use the Leadership in Energy and Environmental Design national standards for construction.</p>		
2848	FIXED CAPITAL OUTLAY COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT FROM SUPERVISION TRUST FUND	59,232
2849	FIXED CAPITAL OUTLAY LIFE SAFETY CODE COMPLIANCE PROJECTS STATEWIDE - DMS MGD FROM SUPERVISION TRUST FUND	1,422,282
2850	FIXED CAPITAL OUTLAY ENVIRONMENTAL PROJECTS - DMS MGD FROM SUPERVISION TRUST FUND	609,500

SECTION 6 - GENERAL GOVERNMENT

2852	FIXED CAPITAL OUTLAY DEBT SERVICE FROM FLORIDA FACILITIES POOL CLEARING TRUST FUND	29,906,673
TOTAL: FACILITIES MANAGEMENT		
	FROM GENERAL REVENUE FUND	42,150,000
	FROM TRUST FUNDS	83,538,855
	TOTAL POSITIONS	308.50
	TOTAL ALL FUNDS	125,688,855

BUILDING CONSTRUCTION

Funds in Specific Appropriations 2854 through 2860 from the Architects Incidental Trust Fund are based on an assessment against each fixed capital outlay appropriation in which the Department of Management Services serves as the owner-representative on behalf of the state. The assessments for appropriations made for the 2006-2007 fiscal year shall be calculated in accordance with the formula submitted by the department to the Executive Office of the Governor on October 7, 1991, as required by chapter 91-193, Laws of Florida.

	APPROVED SALARY RATE	546,673	
2854	SALARIES AND BENEFITS FROM ARCHITECTS INCIDENTAL TRUST FUND . .	11.00	853,957
2855	EXPENSES FROM ARCHITECTS INCIDENTAL TRUST FUND . .		236,287
2856	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ARCHITECTS INCIDENTAL TRUST FUND . .		50,284
2857	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ARCHITECTS INCIDENTAL TRUST FUND . .		1,596
2858	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ARCHITECTS INCIDENTAL TRUST FUND . .		4,409
2859	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM ARCHITECTS INCIDENTAL TRUST FUND . .		33,951
2860	FIXED CAPITAL OUTLAY SUPPLEMENTAL CONTRACTS - PROJECTS LESS THAN \$100,000 STATEWIDE - DMS MGD FROM ARCHITECTS INCIDENTAL TRUST FUND . .		700,000
TOTAL: BUILDING CONSTRUCTION			1,880,484
	FROM TRUST FUNDS		1,880,484
	TOTAL POSITIONS	11.00	
	TOTAL ALL FUNDS		1,880,484

PROGRAM: SUPPORT PROGRAM

AIRCRAFT MANAGEMENT

	APPROVED SALARY RATE	863,490	
2861	SALARIES AND BENEFITS FROM BUREAU OF AIRCRAFT TRUST FUND	15.00	973,005
2862	OTHER PERSONAL SERVICES FROM BUREAU OF AIRCRAFT TRUST FUND		39,420
2863	EXPENSES FROM GENERAL REVENUE FUND FROM BUREAU OF AIRCRAFT TRUST FUND	2,470	1,411,919

SECTION 6 - GENERAL GOVERNMENT

2864	OPERATING CAPITAL OUTLAY FROM BUREAU OF AIRCRAFT TRUST FUND	551,200
2865	SPECIAL CATEGORIES CONTRACTED SERVICES FROM BUREAU OF AIRCRAFT TRUST FUND	3,587
2866	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM BUREAU OF AIRCRAFT TRUST FUND	2,038
2867	SPECIAL CATEGORIES SPECIAL CATEGORIES- AIRCRAFT MAINTENANCE AND REPAIRS FROM GENERAL REVENUE FUND	176,845
2868	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM BUREAU OF AIRCRAFT TRUST FUND	6,012
2869	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM BUREAU OF AIRCRAFT TRUST FUND	9,494
TOTAL:	AIRCRAFT MANAGEMENT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	179,315 2,996,675
	TOTAL POSITIONS	15.00
	TOTAL ALL FUNDS	3,175,990

FEDERAL PROPERTY ASSISTANCE

	APPROVED SALARY RATE	177,871
2870	SALARIES AND BENEFITS FROM SURPLUS PROPERTY REVOLVING TRUST FUND	5.00 222,081
2871	EXPENSES FROM SURPLUS PROPERTY REVOLVING TRUST FUND	66,829
2872	SPECIAL CATEGORIES CONTRACTED SERVICES FROM SURPLUS PROPERTY REVOLVING TRUST FUND	6,379
2873	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM SURPLUS PROPERTY REVOLVING TRUST FUND	2,228
2874	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM SURPLUS PROPERTY REVOLVING TRUST FUND	2,004
2875	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM SURPLUS PROPERTY REVOLVING TRUST FUND	12,561
TOTAL:	FEDERAL PROPERTY ASSISTANCE FROM TRUST FUNDS	312,082
	TOTAL POSITIONS	5.00
	TOTAL ALL FUNDS	312,082

MOTOR VEHICLE AND WATERCRAFT MANAGEMENT

APPROVED SALARY RATE	454,356
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SECTION 6 - GENERAL GOVERNMENT

2876	SALARIES AND BENEFITS FROM GRANTS AND DONATIONS TRUST FUND . . .	POSITIONS 9.00	724,020
2877	EXPENSES FROM GRANTS AND DONATIONS TRUST FUND . . .		151,237
2878	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GRANTS AND DONATIONS TRUST FUND . . .		232
2879	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GRANTS AND DONATIONS TRUST FUND . . .		3,929
2880	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GRANTS AND DONATIONS TRUST FUND . . .		3,607
2881	SPECIAL CATEGORIES PAYMENT OF EXPENSES FROM SALE OF AGENCY VEHICLES FROM GRANTS AND DONATIONS TRUST FUND . . .		1,187,073
2882	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM GRANTS AND DONATIONS TRUST FUND . . .		262,500
TOTAL:	MOTOR VEHICLE AND WATERCRAFT MANAGEMENT FROM TRUST FUNDS		2,332,598
	TOTAL POSITIONS	9.00	
	TOTAL ALL FUNDS		2,332,598

PURCHASING OVERSIGHT

	APPROVED SALARY RATE	2,893,421	
2883	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND . . .	POSITIONS 60.00 771,896	2,970,822
2884	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND . . .	8,956	35,000
2885	EXPENSES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND . . .	350,842	411,626
2886	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND . . .	5,700	76,000
2888	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND . . .	207	41,126
2889	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND . . .	2,404	8,016
2890	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND . . .	50,000	120,000
2891	SPECIAL CATEGORIES 3RD PARTY MONITORING - WEB-BASED E- PROCUREMENT SYSTEM CONTRACT FROM GRANTS AND DONATIONS TRUST FUND . . .		172,800

SECTION 6 - GENERAL GOVERNMENT

2892	SPECIAL CATEGORIES WEB-BASED E-PROCUREMENT SYSTEM FROM GRANTS AND DONATIONS TRUST FUND . . .	16,615,757
2893A	SPECIAL CATEGORIES ADMINISTRATIVE OVERHEAD FROM GENERAL REVENUE FUND	57,000
2893B	SPECIAL CATEGORIES PRIVATE PRISONS - MAINTENANCE AND REPAIR REIMBURSEMENT FROM GRANTS AND DONATIONS TRUST FUND . . .	329,588
2894	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND . . .	4,815 18,431
2894A	QUALIFIED EXPENDITURE CATEGORY PURCHASING BILLING AND COLLECTION SERVICES FROM GRANTS AND DONATIONS TRUST FUND . . .	900,000
2895	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND . . .	7,663 400,128
TOTAL:	PURCHASING OVERSIGHT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	1,259,483 22,099,294
	TOTAL POSITIONS	60.00
	TOTAL ALL FUNDS	23,358,777

OFFICE OF SUPPLIER DIVERSITY

	APPROVED SALARY RATE	781,235
2896	SALARIES AND BENEFITS FROM GRANTS AND DONATIONS TRUST FUND . . .	19.00 1,046,354
2897	OTHER PERSONAL SERVICES FROM GRANTS AND DONATIONS TRUST FUND . . .	4,000
2898	EXPENSES FROM GRANTS AND DONATIONS TRUST FUND . . .	227,892
2899	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GRANTS AND DONATIONS TRUST FUND . . .	43,991
2900	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GRANTS AND DONATIONS TRUST FUND . . .	2,762
2901	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GRANTS AND DONATIONS TRUST FUND . . .	7,615
2902	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM GRANTS AND DONATIONS TRUST FUND . . .	27,043
TOTAL:	OFFICE OF SUPPLIER DIVERSITY FROM TRUST FUNDS	1,359,657
	TOTAL POSITIONS	19.00
	TOTAL ALL FUNDS	1,359,657

SECTION 6 - GENERAL GOVERNMENT

WORKFORCE PROGRAMS

PROGRAM: HUMAN RESOURCE MANAGEMENT

APPROVED SALARY RATE	2,388,552	
2903 SALARIES AND BENEFITS	POSITIONS	45.00
FROM GENERAL REVENUE FUND	382,416	
FROM STATE PERSONNEL SYSTEM TRUST FUND . . .		2,803,263

Funds in Specific Appropriations 2903 through 2915 from the State Personnel System Trust Fund are based upon a human resources services assessment to state entities at the following rates:

FTE	\$392.82
OPS	\$131.22
Justice Administrative Commission	\$287.14
State Court System	\$249.07
County Health Department	\$287.14

2904 OTHER PERSONAL SERVICES	
FROM GRANTS AND DONATIONS TRUST FUND . . .	40,000
FROM STATE PERSONNEL SYSTEM TRUST FUND . . .	37,000
2905 EXPENSES	
FROM GENERAL REVENUE FUND	277,906
FROM GRANTS AND DONATIONS TRUST FUND . . .	110,002
FROM STATE PERSONNEL SYSTEM TRUST FUND . . .	541,158
2906 OPERATING CAPITAL OUTLAY	
FROM STATE PERSONNEL SYSTEM TRUST FUND . . .	5,000
2907 SPECIAL CATEGORIES	
CONTRACTED SERVICES	
FROM GENERAL REVENUE FUND	24,181
FROM STATE PERSONNEL SYSTEM TRUST FUND . . .	263,032
2908 SPECIAL CATEGORIES	
RISK MANAGEMENT INSURANCE	
FROM GENERAL REVENUE FUND	1,083
FROM STATE PERSONNEL SYSTEM TRUST FUND . . .	5,647
2909 SPECIAL CATEGORIES	
CONTRACTED LEGAL SERVICES	
FROM STATE PERSONNEL SYSTEM TRUST FUND . . .	70,000
2910 SPECIAL CATEGORIES	
HUMAN RESOURCES OUTSOURCING PROJECT	
MANAGEMENT	
FROM STATE PERSONNEL SYSTEM TRUST FUND . . .	450,000
2911 SPECIAL CATEGORIES	
SPECIAL NEEDS ADOPTION INCENTIVES	
FROM GENERAL REVENUE FUND	1,735,957
2912 SPECIAL CATEGORIES	
TRANSFER TO DEPARTMENT OF MANAGEMENT	
SERVICES - HUMAN RESOURCES SERVICES	
PURCHASED PER STATEWIDE CONTRACT	
FROM GENERAL REVENUE FUND	2,216
FROM STATE PERSONNEL SYSTEM TRUST FUND . . .	16,242
2913 SPECIAL CATEGORIES	
HUMAN RESOURCES SERVICES / STATEWIDE	
CONTRACT	
FROM STATE PERSONNEL SYSTEM TRUST FUND . . .	44,153,424
2914 SPECIAL CATEGORIES	
STATE EMPLOYEE'S CHARITABLE CAMPAIGN	
FROM GENERAL REVENUE FUND	17,000
2915 DATA PROCESSING SERVICES	
STATE TECHNOLOGY OFFICE	
FROM GENERAL REVENUE FUND	9,753
FROM STATE PERSONNEL SYSTEM TRUST FUND . . .	39,999

SECTION 6 - GENERAL GOVERNMENT

TOTAL: PROGRAM: HUMAN RESOURCE MANAGEMENT		
FROM GENERAL REVENUE FUND	2,450,512	
FROM TRUST FUNDS		48,534,767
TOTAL POSITIONS	45.00	
TOTAL ALL FUNDS		50,985,279

PROGRAM: INSURANCE BENEFITS ADMINISTRATION

APPROVED SALARY RATE	1,791,369	
2916 SALARIES AND BENEFITS	POSITIONS	
FROM PRETAX BENEFITS TRUST FUND	31.00	550,067
FROM STATE EMPLOYEES LIFE INSURANCE		
TRUST FUND		19,639
FROM STATE EMPLOYEES HEALTH INSURANCE		
TRUST FUND		1,854,503
FROM STATE EMPLOYEES DISABILITY		
INSURANCE TRUST FUND		25,699
2917 OTHER PERSONAL SERVICES		
FROM PRETAX BENEFITS TRUST FUND		139,951
FROM STATE EMPLOYEES HEALTH INSURANCE		
TRUST FUND		98,631
2918 EXPENSES		
FROM PRETAX BENEFITS TRUST FUND		89,973
FROM STATE EMPLOYEES LIFE INSURANCE		
TRUST FUND		3,205
FROM STATE EMPLOYEES HEALTH INSURANCE		
TRUST FUND		572,101
FROM STATE EMPLOYEES DISABILITY		
INSURANCE TRUST FUND		5,095
2919 OPERATING CAPITAL OUTLAY		
FROM PRETAX BENEFITS TRUST FUND		67,482
FROM STATE EMPLOYEES HEALTH INSURANCE		
TRUST FUND		44,773
2920 SPECIAL CATEGORIES		
TRANSFER TO DIVISION OF ADMINISTRATIVE		
HEARINGS		
FROM STATE EMPLOYEES HEALTH INSURANCE		
TRUST FUND		10,539
2921 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM PRETAX BENEFITS TRUST FUND		245,915
FROM STATE EMPLOYEES HEALTH INSURANCE		
TRUST FUND		528,190
2922 SPECIAL CATEGORIES		
ADMINISTRATIVE SERVICES ONLY CONTRACT FOR		
HEALTH INSURANCE		
FROM STATE EMPLOYEES HEALTH INSURANCE		
TRUST FUND		38,600,000
2923 SPECIAL CATEGORIES		
PRESCRIPTION DRUG CLAIMS ADMINISTRATION		
FROM STATE EMPLOYEES HEALTH INSURANCE		
TRUST FUND		73,864
2924 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM PRETAX BENEFITS TRUST FUND		5,330
FROM STATE EMPLOYEES LIFE INSURANCE		
TRUST FUND		896
FROM STATE EMPLOYEES HEALTH INSURANCE		
TRUST FUND		16,906
FROM STATE EMPLOYEES DISABILITY		
INSURANCE TRUST FUND		452
2925 SPECIAL CATEGORIES		
CONTRACTED LEGAL SERVICES		
FROM STATE EMPLOYEES HEALTH INSURANCE		
TRUST FUND		25,000

SECTION 6 - GENERAL GOVERNMENT

2926	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM PRETAX BENEFITS TRUST FUND	5,197	
	FROM STATE EMPLOYEES LIFE INSURANCE		
	TRUST FUND	363	
	FROM STATE EMPLOYEES HEALTH INSURANCE		
	TRUST FUND	15,864	
	FROM STATE EMPLOYEES DISABILITY		
	INSURANCE TRUST FUND	173	
2927	DATA PROCESSING SERVICES		
	STATE TECHNOLOGY OFFICE		
	FROM PRETAX BENEFITS TRUST FUND	87,705	
	FROM STATE EMPLOYEES LIFE INSURANCE		
	TRUST FUND	8,099	
	FROM STATE EMPLOYEES HEALTH INSURANCE		
	TRUST FUND	195,690	
	FROM STATE EMPLOYEES DISABILITY		
	INSURANCE TRUST FUND	15,006	
TOTAL:	PROGRAM: INSURANCE BENEFITS ADMINISTRATION		
	FROM TRUST FUNDS	43,306,308	
	TOTAL POSITIONS	31.00	
	TOTAL ALL FUNDS	43,306,308	
	PROGRAM: RETIREMENT BENEFITS ADMINISTRATION		
	APPROVED SALARY RATE	7,505,767	
2928	SALARIES AND BENEFITS	POSITIONS	194.00
	FROM OPERATING TRUST FUND	9,196,351	
	FROM OPTIONAL RETIREMENT PROGRAM TRUST		
	FUND	95,146	
	FROM POLICE AND FIREFIGHTER'S PREMIUM		
	TAX TRUST FUND	625,705	
	FROM RETIREE HEALTH INSURANCE SUBSIDY		
	TRUST FUND	37,808	
	Funds in Specific Appropriations 2928 through 2943 from the Optional Retirement Program Trust Fund are based on an assessment of .01 percent of the participants' salaries and shall be used only for administration of the Optional Retirement Program.		
2929	OTHER PERSONAL SERVICES		
	FROM OPERATING TRUST FUND	6,029	
	FROM POLICE AND FIREFIGHTER'S PREMIUM		
	TAX TRUST FUND	100	
2930	EXPENSES		
	FROM OPERATING TRUST FUND	3,460,720	
	FROM OPTIONAL RETIREMENT PROGRAM TRUST		
	FUND	49,133	
	FROM POLICE AND FIREFIGHTER'S PREMIUM		
	TAX TRUST FUND	60,286	
	FROM RETIREE HEALTH INSURANCE SUBSIDY		
	TRUST FUND	11,370	
2931	OPERATING CAPITAL OUTLAY		
	FROM OPERATING TRUST FUND	179,697	
	FROM OPTIONAL RETIREMENT PROGRAM TRUST		
	FUND	4,000	
	FROM POLICE AND FIREFIGHTER'S PREMIUM		
	TAX TRUST FUND	2,500	
2932	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM OPERATING TRUST FUND	52,693	
2933	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	37,000	

SECTION 6 - GENERAL GOVERNMENT

FROM INSTITUTE OF FOOD AND AGRICULTURAL SCIENCES SUPPLEMENTAL RETIREMENT TRUST FUND	14,766
FROM OPERATING TRUST FUND	3,142,771
FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND	79,000
FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND	25,000
2934 SPECIAL CATEGORIES OVERTIME FROM OPERATING TRUST FUND	133,000
2935 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND	66,019
2936 SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM OPERATING TRUST FUND	128,400
2937 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND	71,830
FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND	743
FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND	4,887
FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND	295
2938 DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM OPERATING TRUST FUND	93,416
2939 PENSIONS AND BENEFITS DISABILITY BENEFITS TO JUSTICES AND JUDGES FROM GENERAL REVENUE FUND	743,000
2940 PENSIONS AND BENEFITS FLORIDA NATIONAL GUARD FROM GENERAL REVENUE FUND	12,760,000
2941 PENSIONS AND BENEFITS SPECIAL PENSIONS AND RELIEF ACTS FROM GENERAL REVENUE FUND	3,864
2942 PENSIONS AND BENEFITS STATE OFFICERS AND EMPLOYEES (NON-CONTRIBUTORY) FROM GENERAL REVENUE FUND	1,480,000
2943 PENSIONS AND BENEFITS TEACHER'S SPECIAL PENSIONS FROM GENERAL REVENUE FUND	8,600
TOTAL: PROGRAM: RETIREMENT BENEFITS ADMINISTRATION FROM GENERAL REVENUE FUND	15,032,464
FROM TRUST FUNDS	17,541,665
TOTAL POSITIONS	194.00
TOTAL ALL FUNDS	32,574,129

PROGRAM: TECHNOLOGY PROGRAM

TELECOMMUNICATIONS SERVICES

APPROVED SALARY RATE	3,789,352	
2944 SALARIES AND BENEFITS POSITIONS FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND	76.00	4,351,716
2945 OTHER PERSONAL SERVICES FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND		31,995

SECTION 6 - GENERAL GOVERNMENT

2946	EXPENSES FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND	903,618
	FROM WIRELESS EMERGENCY TELEPHONE SYSTEM TRUST FUND	617,207
2947	AID TO LOCAL GOVERNMENTS DISTRIBUTIONS TO COUNTIES - WIRELESS 911 TELEPHONE SYSTEMS FROM WIRELESS EMERGENCY TELEPHONE SYSTEM TRUST FUND	52,708,984
2948	AID TO LOCAL GOVERNMENTS DISTRIBUTIONS TO SERVICE PROVIDERS - WIRELESS 911 TELEPHONE SYSTEMS FROM WIRELESS EMERGENCY TELEPHONE SYSTEM TRUST FUND	28,381,761
2949	OPERATING CAPITAL OUTLAY FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND	100,000
2950	SPECIAL CATEGORIES CENTREX AND SUNCOM PAYMENTS FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND	129,663,826
2951	SPECIAL CATEGORIES CONTRACTED SERVICES FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND	87,083
	FROM WIRELESS EMERGENCY TELEPHONE SYSTEM TRUST FUND	64,000
2952	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND	13,543
2953	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM WIRELESS EMERGENCY TELEPHONE SYSTEM TRUST FUND	50,000
2954	SPECIAL CATEGORIES SUNCOM THIRD PARTY MONITOR FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND	450,000
2955	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND	30,749
2956	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND	1,178,162
TOTAL:	TELECOMMUNICATIONS SERVICES FROM TRUST FUNDS	218,632,644
	TOTAL POSITIONS	76.00
	TOTAL ALL FUNDS	218,632,644
WIRELESS SERVICES		
	APPROVED SALARY RATE	947,553
2957	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	16.00 364,517
	FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND	182,002
	FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND	754,362

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2958	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	4,000
2959	EXPENSES FROM GENERAL REVENUE FUND	21,577
	FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND	13,376
	FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND	439,112
2960	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	2,000
	FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND	20,000
2961	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND	30,000
2962	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	393
	FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND	1,070
	FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND	1,434
2963	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND	20,000
2964	SPECIAL CATEGORIES STATEWIDE LAW ENFORCEMENT RADIO SYSTEM CONTRACT PAYMENT FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND	18,220,000
2965	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	1,822
	FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND	910
	FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND	3,770
TOTAL: WIRELESS SERVICES		
	FROM GENERAL REVENUE FUND	394,309
	FROM TRUST FUNDS	19,686,036
	TOTAL POSITIONS	16.00
	TOTAL ALL FUNDS	20,080,345

INFORMATION SERVICES

	APPROVED SALARY RATE	2,417,478
2966	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	41.00
	FROM GRANTS AND DONATIONS TRUST FUND	208,870
	FROM WORKING CAPITAL TRUST FUND	2,116
		4,240,063
2967	OTHER PERSONAL SERVICES FROM WORKING CAPITAL TRUST FUND	505,854
2968	EXPENSES FROM GENERAL REVENUE FUND	21,252
	FROM WORKING CAPITAL TRUST FUND	3,355,948
2969	OPERATING CAPITAL OUTLAY FROM WORKING CAPITAL TRUST FUND	238,088

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2970	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	10,000	
	FROM GRANTS AND DONATIONS TRUST FUND		1,400,000
	FROM WORKING CAPITAL TRUST FUND		3,951,929
2971	SPECIAL CATEGORIES STATE PORTAL DEVELOPMENT FROM GENERAL REVENUE FUND	363,000	
2972	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	881	
	FROM WORKING CAPITAL TRUST FUND		27,690
2973	SPECIAL CATEGORIES APPLICATIONS MANAGEMENT CONTRACT FOR DATA CENTER FROM WORKING CAPITAL TRUST FUND		500,000
2974	SPECIAL CATEGORIES DATA PROCESSING CONTRACTS FOR DATA CENTER FROM WORKING CAPITAL TRUST FUND		1,731,726
2975	SPECIAL CATEGORIES DISASTER RECOVERY SERVICES CONTRACT FROM WORKING CAPITAL TRUST FUND		1,339,055
2976	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	962	
	FROM GRANTS AND DONATIONS TRUST FUND		10
	FROM WORKING CAPITAL TRUST FUND		16,418
2976A	QUALIFIED EXPENDITURE CATEGORY SHARED RESOURCE DATA CENTER BUSINESS MODEL AND STAFFING PLAN FROM WORKING CAPITAL TRUST FUND	POSITIONS 10.00	
			798,603
2977	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM WORKING CAPITAL TRUST FUND		1,000
TOTAL:	INFORMATION SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	604,965	18,108,500
	TOTAL POSITIONS	51.00	
	TOTAL ALL FUNDS		18,713,465

PROGRAM: PUBLIC EMPLOYEES RELATIONS COMMISSION

PUBLIC EMPLOYEES RELATIONS

	APPROVED SALARY RATE	2,162,771	
2978	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND	POSITIONS 35.00 1,560,275	
			1,209,849
2979	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND	9,277	
			55,863
2980	EXPENSES FROM GENERAL REVENUE FUND FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND	185,078	
			281,990
2981	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	7,399	

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	FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND	5,721
2982	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	49,293
2983	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	4,840
	FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND	3,572
2984	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	8,101
	FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND	6,282
2985	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM GENERAL REVENUE FUND	22,630
	FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND	17,498
TOTAL:	PUBLIC EMPLOYEES RELATIONS FROM GENERAL REVENUE FUND	1,846,893
	FROM TRUST FUNDS	1,580,775
	TOTAL POSITIONS	35.00
	TOTAL ALL FUNDS	3,427,668

PROGRAM: COMMISSION ON HUMAN RELATIONS

HUMAN RELATIONS

	APPROVED SALARY RATE	2,599,193
2986	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	67.00
	FROM GRANTS AND DONATIONS TRUST FUND	2,711,122
		789,089
2987	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	37,800
	FROM GRANTS AND DONATIONS TRUST FUND	77,040
2988	EXPENSES FROM GENERAL REVENUE FUND	444,635
	FROM GRANTS AND DONATIONS TRUST FUND	134,618
2989	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	1,736
2990	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND	708,295
	FROM GRANTS AND DONATIONS TRUST FUND	282,326
2991	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	28,506
	FROM GRANTS AND DONATIONS TRUST FUND	36,000
2992	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	15,319
	FROM GRANTS AND DONATIONS TRUST FUND	3,856
2993	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	21,379
	FROM GRANTS AND DONATIONS TRUST FUND	6,205

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2994	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM GRANTS AND DONATIONS TRUST FUND . . .	143,896
TOTAL:	HUMAN RELATIONS FROM GENERAL REVENUE FUND	3,968,792
	FROM TRUST FUNDS	1,473,030
	TOTAL POSITIONS	67.00
	TOTAL ALL FUNDS	5,441,822

ADMINISTRATIVE HEARINGS

PROGRAM: ADJUDICATION OF DISPUTES

	APPROVED SALARY RATE	5,524,089	
2995	SALARIES AND BENEFITS FROM ADMINISTRATIVE TRUST FUND	POSITIONS 70.00	6,855,878
2996	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND		476,742
2997	EXPENSES FROM ADMINISTRATIVE TRUST FUND		1,003,492
2998	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND		71,550
2999	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND		187,600
3000	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND		52,814
3001	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND		28,186
TOTAL:	PROGRAM: ADJUDICATION OF DISPUTES FROM TRUST FUNDS		8,676,262
	TOTAL POSITIONS	70.00	
	TOTAL ALL FUNDS		8,676,262

PROGRAM: WORKERS' COMPENSATION APPEALS - JUDGES OF COMPENSATION CLAIMS

	APPROVED SALARY RATE	10,212,946	
3002	SALARIES AND BENEFITS FROM ADMINISTRATIVE TRUST FUND	POSITIONS 204.00	13,008,486
3003	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND		999,362
3004	EXPENSES FROM ADMINISTRATIVE TRUST FUND		2,504,050
3005	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND		48,996
3006	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND		1,272,502
3007	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND		338,986
3008	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM ADMINISTRATIVE TRUST FUND		2,500

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3009	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND	83,313
TOTAL:	PROGRAM: WORKERS' COMPENSATION APPEALS - JUDGES OF COMPENSATION CLAIMS FROM TRUST FUNDS	18,258,195
	TOTAL POSITIONS	204.00
	TOTAL ALL FUNDS	18,258,195

MILITARY AFFAIRS, DEPARTMENT OF

From the funds in Specific Appropriation 3046, any expenditures from the Temporary Assistance for Needy Families (TANF) Block Grant must be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation. Before any funds are released by the Department of Children and Family Services, each provider shall identify the number of clients to be served and certify their eligibility under Part A of Title IV of the Social Security Act. Funds may not be released for services to any clients except those so identified and certified.

The agency head or a designee shall certify that controls are in place to ensure that such funds are expended in accordance with the requirements and limitations of federal law and that any reporting requirements of federal law are met. It shall be the responsibility of any entity to which such funds are appropriated to obtain the required certification prior to any expenditure of funds.

PROGRAM: READINESS AND RESPONSE

DRUG INTERDICTION AND PREVENTION

3010	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	49,750
3011	EXPENSES FROM GENERAL REVENUE FUND	128,250
	FROM COOPERATIVE AGREEMENT TRUST FUND	75,000
	FROM FEDERAL EQUITABLE SHARING TRUST FUND	345,000
3012	OPERATING CAPITAL OUTLAY FROM FEDERAL EQUITABLE SHARING TRUST FUND	100,000
3013	SPECIAL CATEGORIES ACCOUNTING SERVICES FROM FEDERAL EQUITABLE SHARING TRUST FUND	10,000
3014	SPECIAL CATEGORIES PROJECTS, CONTRACTS AND GRANTS FROM COOPERATIVE AGREEMENT TRUST FUND	5,000,000
3015	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	10,000
	FROM FEDERAL EQUITABLE SHARING TRUST FUND	50,000
3016	SPECIAL CATEGORIES MAINTENANCE AND OPERATIONS CONTRACTS FROM GENERAL REVENUE FUND	10,000
	FROM FEDERAL EQUITABLE SHARING TRUST FUND	20,000

SECTION 6 - GENERAL GOVERNMENT

TOTAL: DRUG INTERDICTION AND PREVENTION		
FROM GENERAL REVENUE FUND	198,000	
FROM TRUST FUNDS		5,600,000
TOTAL ALL FUNDS		5,798,000

MILITARY READINESS AND RESPONSE

APPROVED SALARY RATE	3,122,450	
3017 SALARIES AND BENEFITS	POSITIONS	93.00
FROM GENERAL REVENUE FUND	2,977,336	
FROM CAMP BLANDING MANAGEMENT TRUST FUND :		998,440
3018 OTHER PERSONAL SERVICES		118,172
FROM CAMP BLANDING MANAGEMENT TRUST FUND .		
3019 EXPENSES		8,531,815
FROM GENERAL REVENUE FUND		256,825
FROM CAMP BLANDING MANAGEMENT TRUST FUND :		

From the funds in Specific Appropriations 3019, \$4,000,000 in non-recurring general revenue is provided to reimburse Florida National Guard service members for the life insurance payments that are deducted from their military salaries for Service Member's Group Life Insurance, obtained through the United States Department of Defense.

3020 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	2,077	
FROM CAMP BLANDING MANAGEMENT TRUST FUND :		186,853
3021 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM CAMP BLANDING MANAGEMENT TRUST FUND .		225,000
3022 SPECIAL CATEGORIES		
NATIONAL GUARD TUITION ASSISTANCE		
FROM GENERAL REVENUE FUND	3,481,900	
3023 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM CAMP BLANDING MANAGEMENT TRUST FUND .		165,000
3024 SPECIAL CATEGORIES		
MAINTENANCE AND OPERATIONS CONTRACTS		
FROM GENERAL REVENUE FUND	10,000	
FROM CAMP BLANDING MANAGEMENT TRUST FUND :		180,000
3024A SPECIAL CATEGORIES		
MILITARY FAMILY READINESS PROGRAM		
FROM GENERAL REVENUE FUND	1,000,000	

Funds in Specific Appropriation 3024A are provided for Operation Family Safe at Home to provide support services to children and families of active duty military reserve and national guard personnel.

3025 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM CAMP BLANDING MANAGEMENT TRUST FUND .		49,079
3026 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	28,053	
FROM CAMP BLANDING MANAGEMENT TRUST FUND :		9,510
3026A FIXED CAPITAL OUTLAY		
CONSOLIDATION OF UNITS AT MIRAMAR ARMORY		
FROM GENERAL REVENUE FUND	4,644,300	
3027 FIXED CAPITAL OUTLAY		
FLORIDA READINESS CENTERS REVITALIZATION		
PLAN - STATEWIDE		
FROM GENERAL REVENUE FUND	23,080,023	

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TOTAL: MILITARY READINESS AND RESPONSE		
FROM GENERAL REVENUE FUND	43,755,504	
FROM TRUST FUNDS		2,188,879
TOTAL POSITIONS	93.00	
TOTAL ALL FUNDS		45,944,383

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	2,631,746	
3028 SALARIES AND BENEFITS	POSITIONS	51.00
FROM GENERAL REVENUE FUND	3,335,448	
FROM COOPERATIVE AGREEMENT TRUST FUND		298,705
3029 OTHER PERSONAL SERVICES		94,525
FROM GENERAL REVENUE FUND		
3030 EXPENSES		959,409
FROM GENERAL REVENUE FUND		
3031 OPERATING CAPITAL OUTLAY		147,180
FROM GENERAL REVENUE FUND		
3032 SPECIAL CATEGORIES		45,770
ACQUISITION OF MOTOR VEHICLES		
FROM GENERAL REVENUE FUND		
3033 SPECIAL CATEGORIES		2,000
INFORMATION TECHNOLOGY		
FROM GENERAL REVENUE FUND		
3034 SPECIAL CATEGORIES		5,000
LEGAL SERVICES CONTRACT		
FROM GENERAL REVENUE FUND		
3035 SPECIAL CATEGORIES		35,000
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND		
3036 SPECIAL CATEGORIES		30,000
MAINTENANCE AND OPERATIONS CONTRACTS		
FROM GENERAL REVENUE FUND		
3037 SPECIAL CATEGORIES		279,909
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND		
3038 SPECIAL CATEGORIES		19,646
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND		1,791
FROM COOPERATIVE AGREEMENT TRUST FUND		
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	4,953,887	
FROM TRUST FUNDS		300,496
TOTAL POSITIONS	51.00	
TOTAL ALL FUNDS		5,254,383

FEDERAL/STATE COOPERATIVE AGREEMENTS

APPROVED SALARY RATE	5,600,741	
3039 SALARIES AND BENEFITS	POSITIONS	174.00
FROM COOPERATIVE AGREEMENT TRUST FUND		7,208,238
3040 OTHER PERSONAL SERVICES		150,000
FROM GENERAL REVENUE FUND		
FROM COOPERATIVE AGREEMENT TRUST FUND		2,047,000
3041 EXPENSES		168,400
FROM GENERAL REVENUE FUND		
FROM COOPERATIVE AGREEMENT TRUST FUND		9,789,968

SECTION 6 - GENERAL GOVERNMENT

3042	OPERATING CAPITAL OUTLAY FROM COOPERATIVE AGREEMENT TRUST FUND . . .	6,000
3043	FOOD PRODUCTS FROM COOPERATIVE AGREEMENT TRUST FUND . . .	250,000
3044	SPECIAL CATEGORIES LABORATORY SERVICES FROM COOPERATIVE AGREEMENT TRUST FUND . . .	70,000
3045	SPECIAL CATEGORIES CONTRACTED SERVICES FROM COOPERATIVE AGREEMENT TRUST FUND . . .	3,020,000
3046	SPECIAL CATEGORIES GRANTS AND AIDS - WAGES CONTRACTING WITH MILITARY AFFAIRS FROM GENERAL REVENUE FUND FROM WELFARE TRANSITION TRUST FUND	1,250,000 4,050,000
3047	SPECIAL CATEGORIES ENGINEERING CONSULTANTS FROM COOPERATIVE AGREEMENT TRUST FUND . . .	30,000
3048	SPECIAL CATEGORIES MAINTENANCE AND OPERATIONS CONTRACTS FROM COOPERATIVE AGREEMENT TRUST FUND . . .	2,620,000
3049	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM COOPERATIVE AGREEMENT TRUST FUND . . .	77,325
TOTAL: FEDERAL/STATE COOPERATIVE AGREEMENTS FROM GENERAL REVENUE FUND FROM TRUST FUNDS		1,568,400 29,168,531
	TOTAL POSITIONS	174.00
	TOTAL ALL FUNDS	30,736,931

PUBLIC SERVICE COMMISSION

PROGRAM: UTILITIES REGULATION/CONSUMER ASSISTANCE

	APPROVED SALARY RATE	16,860,649
3050	SALARIES AND BENEFITS FROM REGULATORY TRUST FUND	341.00 21,469,008
3051	OTHER PERSONAL SERVICES FROM REGULATORY TRUST FUND	400,588
3052	EXPENSES FROM REGULATORY TRUST FUND	4,223,903
3053	OPERATING CAPITAL OUTLAY FROM REGULATORY TRUST FUND	387,546
3054	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM REGULATORY TRUST FUND	72,055
3055	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM REGULATORY TRUST FUND	20,385
3056	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND	229,706
3057	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND	118,951

SECTION 6 - GENERAL GOVERNMENT

3058	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND	139,526
3059	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM REGULATORY TRUST FUND	76,708
TOTAL:	PROGRAM: UTILITIES REGULATION/CONSUMER ASSISTANCE FROM TRUST FUNDS	27,138,376
	TOTAL POSITIONS	341.00
	TOTAL ALL FUNDS	27,138,376
REVENUE, DEPARTMENT OF		
PROGRAM: ADMINISTRATIVE SERVICES PROGRAM		
EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	APPROVED SALARY RATE	15,338,322
3060	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	331.00 12,575,298 2,444,418 4,580,471
3061	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND	135,740
3062	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	996,505 882,830 461,726
3063	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	106,929 120,235
3064	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	439,599 315,117
3065	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	835,214 689,717 281,028
3066	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	300,185 234,234 14,029
3067	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	1,729,148 297,197 177,426
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	16,982,878 10,634,168
	TOTAL POSITIONS	331.00
	TOTAL ALL FUNDS	27,617,046

SECTION 6 - GENERAL GOVERNMENT

PROGRAM: PROPERTY TAX ADMINISTRATION PROGRAM

COMPLIANCE DETERMINATION

APPROVED SALARY RATE	5,047,529
3068 SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	POSITIONS 116.50 6,344,474
3069 OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	61,455
3070 EXPENSES FROM GENERAL REVENUE FUND	1,500,746
3071 OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	46,012
3072 SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	755,558
3073 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	47,601
TOTAL: COMPLIANCE DETERMINATION FROM GENERAL REVENUE FUND	8,755,846
TOTAL POSITIONS	116.50
TOTAL ALL FUNDS	8,755,846

COMPLIANCE ASSISTANCE

APPROVED SALARY RATE	2,540,547
3074 SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	POSITIONS 60.50 3,459,371
3075 OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	30,715
3076 EXPENSES FROM GENERAL REVENUE FUND	171,050
3077 AID TO LOCAL GOVERNMENTS AERIAL PHOTOGRAPHY AND MAPPING FROM GENERAL REVENUE FUND	1,326,266
3078 AID TO LOCAL GOVERNMENTS GEOGRAPHICAL INFORMATION SYSTEM MAPPING GRANT PROGRAM FROM GENERAL REVENUE FUND	190,000
3079 AID TO LOCAL GOVERNMENTS COUNTY TAX FORMS FROM GENERAL REVENUE FUND	175,000
3080 SPECIAL CATEGORIES PROPERTY APPRAISER AND TAX COLLECTOR CERTIFICATION PROGRAM FROM CERTIFICATION PROGRAM TRUST FUND	450,000
3081 SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	572,600
3082 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	22,030

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TOTAL: COMPLIANCE ASSISTANCE		
FROM GENERAL REVENUE FUND	5,947,032	
FROM TRUST FUNDS		450,000
TOTAL POSITIONS	60.50	
TOTAL ALL FUNDS		6,397,032

PROGRAM: CHILD SUPPORT ENFORCEMENT PROGRAM

CASE PROCESSING

APPROVED SALARY RATE	42,715,047	
3083 SALARIES AND BENEFITS	POSITIONS	1,402.00
FROM GENERAL REVENUE FUND		11,358,399
FROM CHILD SUPPORT INCENTIVE TRUST FUND		6,974,195
FROM CHILD SUPPORT ENFORCEMENT		
APPLICATION AND PROGRAM REVENUE TRUST		
FUND		664,833
FROM GRANTS AND DONATIONS TRUST FUND		36,888,624
3084 OTHER PERSONAL SERVICES		
FROM CHILD SUPPORT INCENTIVE TRUST FUND		59,699
FROM CHILD SUPPORT ENFORCEMENT		
APPLICATION AND PROGRAM REVENUE TRUST		
FUND		119,398
FROM GRANTS AND DONATIONS TRUST FUND		347,662
3085 EXPENSES		
FROM GENERAL REVENUE FUND	3,298,840	
FROM CHILD SUPPORT INCENTIVE TRUST FUND		1,330,105
FROM GRANTS AND DONATIONS TRUST FUND		8,991,730
3086 OPERATING CAPITAL OUTLAY		
FROM CHILD SUPPORT INCENTIVE TRUST FUND		129,401
FROM GRANTS AND DONATIONS TRUST FUND		251,188
3087 SPECIAL CATEGORIES		
PURCHASE OF SERVICES - CHILD SUPPORT		
ENFORCEMENT		
FROM GENERAL REVENUE FUND	5,987,773	
FROM CHILD SUPPORT INCENTIVE TRUST FUND		3,628,078
FROM GRANTS AND DONATIONS TRUST FUND		25,939,068
3088 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	250,020	
FROM GRANTS AND DONATIONS TRUST FUND		479,752
3089 DATA PROCESSING SERVICES		
CHILDREN AND FAMILIES DATA CENTER		
FROM GENERAL REVENUE FUND	978,045	
FROM CHILD SUPPORT INCENTIVE TRUST FUND		829,986
FROM GRANTS AND DONATIONS TRUST FUND		3,512,510
TOTAL: CASE PROCESSING		
FROM GENERAL REVENUE FUND	21,873,077	
FROM TRUST FUNDS		90,146,229
TOTAL POSITIONS	1,402.00	
TOTAL ALL FUNDS		112,019,306

REMITTANCE AND DISTRIBUTION

APPROVED SALARY RATE	1,391,944	
3090 SALARIES AND BENEFITS	POSITIONS	48.00
FROM GENERAL REVENUE FUND		444,358
FROM CHILD SUPPORT INCENTIVE TRUST FUND		270,681
FROM CHILD SUPPORT ENFORCEMENT		
APPLICATION AND PROGRAM REVENUE TRUST		
FUND		25,807
FROM GRANTS AND DONATIONS TRUST FUND		1,438,445
3091 OTHER PERSONAL SERVICES		
FROM CHILD SUPPORT INCENTIVE TRUST FUND		8,298

SECTION 6 - GENERAL GOVERNMENT

	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND	16,596
	FROM GRANTS AND DONATIONS TRUST FUND	48,322
3092	EXPENSES FROM GENERAL REVENUE FUND	126,924
	FROM CHILD SUPPORT INCENTIVE TRUST FUND	152,388
	FROM GRANTS AND DONATIONS TRUST FUND	542,434
3093	OPERATING CAPITAL OUTLAY FROM CHILD SUPPORT INCENTIVE TRUST FUND	4,966
	FROM GRANTS AND DONATIONS TRUST FUND	9,639
3093A	SPECIAL CATEGORIES TRANSFER GENERAL REVENUE TO CHILD SUPPORT ENFORCEMENT FROM GENERAL REVENUE FUND	31,395,913
3094	SPECIAL CATEGORIES PURCHASE OF SERVICES - CHILD SUPPORT ENFORCEMENT FROM GENERAL REVENUE FUND	6,513,289
	FROM CHILD SUPPORT INCENTIVE TRUST FUND	3,445,670
	FROM CLERK OF THE COURT CHILD SUPPORT ENFORCEMENT COLLECTION SYSTEM TRUST FUND	1,800,000
	FROM GRANTS AND DONATIONS TRUST FUND	26,662,762
3095	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	8,719
	FROM GRANTS AND DONATIONS TRUST FUND	16,732
3096	FINANCIAL ASSISTANCE PAYMENTS CHILD SUPPORT INCENTIVE PAYMENTS - POLITICAL SUBDIVISIONS FROM CHILD SUPPORT INCENTIVE TRUST FUND	750,000
3097	DATA PROCESSING SERVICES CHILDREN AND FAMILIES DATA CENTER FROM GENERAL REVENUE FUND	838,775
	FROM CHILD SUPPORT INCENTIVE TRUST FUND	820,765
	FROM CLERK OF THE COURT CHILD SUPPORT ENFORCEMENT COLLECTION SYSTEM TRUST FUND	10,022
	FROM GRANTS AND DONATIONS TRUST FUND	3,214,043
TOTAL:	REMITTANCE AND DISTRIBUTION FROM GENERAL REVENUE FUND	39,327,978
	FROM TRUST FUNDS	39,237,570
	TOTAL POSITIONS	48.00
	TOTAL ALL FUNDS	78,565,548
	ESTABLISHMENT	
	APPROVED SALARY RATE	13,623,375
3098	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	444.00
	FROM CHILD SUPPORT INCENTIVE TRUST FUND	3,589,105
	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND	2,185,428
	FROM GRANTS AND DONATIONS TRUST FUND	208,394
		11,617,623
3099	OTHER PERSONAL SERVICES FROM CHILD SUPPORT INCENTIVE TRUST FUND	17,162
	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND	34,324
	FROM GRANTS AND DONATIONS TRUST FUND	99,944
3100	EXPENSES FROM GENERAL REVENUE FUND	975,254
	FROM CHILD SUPPORT INCENTIVE TRUST FUND	429,192
	FROM GRANTS AND DONATIONS TRUST FUND	2,728,127

SECTION 6 - GENERAL GOVERNMENT

3101	OPERATING CAPITAL OUTLAY FROM CHILD SUPPORT INCENTIVE TRUST FUND . . .	31,689
	FROM GRANTS AND DONATIONS TRUST FUND . . .	61,514
3102	SPECIAL CATEGORIES PURCHASE OF SERVICES - CHILD SUPPORT ENFORCEMENT FROM GENERAL REVENUE FUND	4,626,262
	FROM CHILD SUPPORT INCENTIVE TRUST FUND . . .	5,183,094
	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND	308,934
	FROM GRANTS AND DONATIONS TRUST FUND . . .	24,400,472
3103	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	79,917
	FROM GRANTS AND DONATIONS TRUST FUND . . .	153,349
3105	DATA PROCESSING SERVICES CHILDREN AND FAMILIES DATA CENTER FROM GENERAL REVENUE FUND	1,624,570
	FROM CHILD SUPPORT INCENTIVE TRUST FUND . . .	107,303
	FROM GRANTS AND DONATIONS TRUST FUND . . .	3,364,174
TOTAL:	ESTABLISHMENT FROM GENERAL REVENUE FUND	10,895,108
	FROM TRUST FUNDS	50,930,723
	TOTAL POSITIONS	444.00
	TOTAL ALL FUNDS	61,825,831
COMPLIANCE		
	APPROVED SALARY RATE	13,447,641
3106	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	439.00
	FROM CHILD SUPPORT INCENTIVE TRUST FUND . . .	3,695,361
	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND	2,251,706
	FROM GRANTS AND DONATIONS TRUST FUND . . .	214,937
		11,965,962
3107	OTHER PERSONAL SERVICES FROM CHILD SUPPORT INCENTIVE TRUST FUND . . .	16,841
	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND	33,682
	FROM GRANTS AND DONATIONS TRUST FUND . . .	98,072
3108	EXPENSES FROM GENERAL REVENUE FUND	1,240,342
	FROM CHILD SUPPORT INCENTIVE TRUST FUND . . .	515,450
	FROM GRANTS AND DONATIONS TRUST FUND . . .	3,410,651
3109	OPERATING CAPITAL OUTLAY FROM CHILD SUPPORT INCENTIVE TRUST FUND . . .	29,531
	FROM GRANTS AND DONATIONS TRUST FUND . . .	57,326
3110	SPECIAL CATEGORIES PURCHASE OF SERVICES - CHILD SUPPORT ENFORCEMENT FROM GENERAL REVENUE FUND	2,643,806
	FROM CHILD SUPPORT INCENTIVE TRUST FUND . . .	4,042,543
	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND	171,449
	FROM GRANTS AND DONATIONS TRUST FUND . . .	16,251,468
3111	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	79,458
	FROM GRANTS AND DONATIONS TRUST FUND . . .	152,472

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3112	DATA PROCESSING SERVICES CHILDREN AND FAMILIES DATA CENTER FROM GENERAL REVENUE FUND	1,628,102
	FROM CHILD SUPPORT INCENTIVE TRUST FUND	107,560
	FROM GRANTS AND DONATIONS TRUST FUND	3,371,533
TOTAL:	COMPLIANCE FROM GENERAL REVENUE FUND	9,287,069
	FROM TRUST FUNDS	42,691,183
	TOTAL POSITIONS	439.00
	TOTAL ALL FUNDS	51,978,252

PROGRAM: GENERAL TAX ADMINISTRATION PROGRAM

TAX PROCESSING

	APPROVED SALARY RATE	13,761,472
3113	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	POSITIONS 461.00
	FROM ADMINISTRATIVE TRUST FUND	16,565,827
	FROM GRANTS AND DONATIONS TRUST FUND	3,172,061 2,789,196
3114	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	76,149
	FROM ADMINISTRATIVE TRUST FUND	82,157
	FROM GRANTS AND DONATIONS TRUST FUND	35,263
3115	EXPENSES FROM GENERAL REVENUE FUND	2,377,683
	FROM ADMINISTRATIVE TRUST FUND	1,358,711
	FROM GRANTS AND DONATIONS TRUST FUND	786,879
3116	AID TO LOCAL GOVERNMENTS GRANTS AND AID TO LOCAL GOVERNMENT/ DISTRIBUTION TO CLERKS OF COURT FROM THE DEPARTMENT OF REVENUE CLERKS OF THE COURT TRUST FUND	31,500,000
3117	AID TO LOCAL GOVERNMENTS EMERGENCY DISTRIBUTIONS FROM LOCAL GOVERNMENT HALF-CENT SALES TAX CLEARING TRUST FUND	16,907,042
3118	AID TO LOCAL GOVERNMENTS INMATE SUPPLEMENTAL DISTRIBUTION FROM LOCAL GOVERNMENT HALF-CENT SALES TAX CLEARING TRUST FUND	592,958
3119	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	240,988
	FROM ADMINISTRATIVE TRUST FUND	190,466
	FROM GRANTS AND DONATIONS TRUST FUND	5,377
3120	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	1,088,451
	FROM ADMINISTRATIVE TRUST FUND	722,581
	FROM GRANTS AND DONATIONS TRUST FUND	268,642
3121	SPECIAL CATEGORIES PURCHASE OF SERVICES - COLLECTION AGENCIES FROM ADMINISTRATIVE TRUST FUND	97,049
3122	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	92,591
	FROM ADMINISTRATIVE TRUST FUND	35,310

SECTION 6 - GENERAL GOVERNMENT

TOTAL: TAX PROCESSING		
FROM GENERAL REVENUE FUND	20,441,689	
FROM TRUST FUNDS		58,543,692
TOTAL POSITIONS	461.00	
TOTAL ALL FUNDS		78,985,381

TAXPAYER AID

APPROVED SALARY RATE	7,422,192	
3123 SALARIES AND BENEFITS	POSITIONS	201.00
FROM GENERAL REVENUE FUND	7,291,283	
FROM ADMINISTRATIVE TRUST FUND		1,378,203
FROM GRANTS AND DONATIONS TRUST FUND		1,246,123
3124 OTHER PERSONAL SERVICES		30,586
FROM GENERAL REVENUE FUND		20,042
FROM ADMINISTRATIVE TRUST FUND		14,195
3125 EXPENSES		1,061,560
FROM GENERAL REVENUE FUND		521,899
FROM ADMINISTRATIVE TRUST FUND		297,828
3126 OPERATING CAPITAL OUTLAY		54,485
FROM ADMINISTRATIVE TRUST FUND		2,161
3127 SPECIAL CATEGORIES		442,912
CONTRACTED SERVICES		138,216
FROM GENERAL REVENUE FUND		126,315
3128 SPECIAL CATEGORIES		39,000
PURCHASE OF SERVICES - COLLECTION AGENCIES		
FROM ADMINISTRATIVE TRUST FUND		
3129 SPECIAL CATEGORIES		37,207
RISK MANAGEMENT INSURANCE		14,190
FROM GENERAL REVENUE FUND		
FROM ADMINISTRATIVE TRUST FUND		
TOTAL: TAXPAYER AID		8,863,548
FROM GENERAL REVENUE FUND		3,852,657
FROM TRUST FUNDS		
TOTAL POSITIONS	201.00	
TOTAL ALL FUNDS		12,716,205

COMPLIANCE DETERMINATION

APPROVED SALARY RATE	49,624,394	
3130 SALARIES AND BENEFITS	POSITIONS	1,166.50
FROM GENERAL REVENUE FUND	41,913,936	
FROM ADMINISTRATIVE TRUST FUND		8,077,752
FROM GRANTS AND DONATIONS TRUST FUND		6,970,671
3131 OTHER PERSONAL SERVICES		196,027
FROM GENERAL REVENUE FUND		146,147
FROM ADMINISTRATIVE TRUST FUND		90,767
3132 EXPENSES		6,796,096
FROM GENERAL REVENUE FUND		3,348,142
FROM ADMINISTRATIVE TRUST FUND		2,065,492
3133 OPERATING CAPITAL OUTLAY		1,350
FROM GENERAL REVENUE FUND		318,788
FROM ADMINISTRATIVE TRUST FUND		13,845

SECTION 6 - GENERAL GOVERNMENT

3134	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	2,816,028	
	FROM ADMINISTRATIVE TRUST FUND		919,838
	FROM GRANTS AND DONATIONS TRUST FUND		652,281
3135	SPECIAL CATEGORIES PURCHASE OF SERVICES - COLLECTION AGENCIES FROM ADMINISTRATIVE TRUST FUND		249,900
3136	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	238,417	
	FROM ADMINISTRATIVE TRUST FUND		90,923
TOTAL:	COMPLIANCE DETERMINATION FROM GENERAL REVENUE FUND	51,961,854	
	FROM TRUST FUNDS		22,944,546
	TOTAL POSITIONS	1,166.50	
	TOTAL ALL FUNDS		74,906,400

COMPLIANCE RESOLUTION

	APPROVED SALARY RATE	19,119,479	
3137	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	547.50	
	FROM ADMINISTRATIVE TRUST FUND	20,153,679	
	FROM GRANTS AND DONATIONS TRUST FUND		3,909,028
			3,343,618
3138	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	84,409	
	FROM ADMINISTRATIVE TRUST FUND		64,606
	FROM GRANTS AND DONATIONS TRUST FUND		41,347
3139	EXPENSES FROM GENERAL REVENUE FUND	3,066,587	
	FROM ADMINISTRATIVE TRUST FUND		1,538,478
	FROM GRANTS AND DONATIONS TRUST FUND		930,198
3140	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	22,218	
	FROM ADMINISTRATIVE TRUST FUND		109,342
	FROM GRANTS AND DONATIONS TRUST FUND		6,318
3141	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	1,287,525	
	FROM ADMINISTRATIVE TRUST FUND		433,371
	FROM GRANTS AND DONATIONS TRUST FUND		310,497
3142	SPECIAL CATEGORIES PURCHASE OF SERVICES - COLLECTION AGENCIES FROM ADMINISTRATIVE TRUST FUND		114,051
3143	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	108,809	
	FROM ADMINISTRATIVE TRUST FUND		41,498
TOTAL:	COMPLIANCE RESOLUTION FROM GENERAL REVENUE FUND	24,723,227	
	FROM TRUST FUNDS		10,842,352
	TOTAL POSITIONS	547.50	
	TOTAL ALL FUNDS		35,565,579

PROGRAM: INFORMATION SERVICES PROGRAM

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	7,405,505	
3144	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	181.00	
	FROM ADMINISTRATIVE TRUST FUND	6,918,223	2,092,068

SECTION 6 - GENERAL GOVERNMENT

	FROM GRANTS AND DONATIONS TRUST FUND . . .	604,946
3145	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	172,260
	FROM ADMINISTRATIVE TRUST FUND	29,252
3146	EXPENSES FROM GENERAL REVENUE FUND	1,892,863
	FROM ADMINISTRATIVE TRUST FUND	771,333
	FROM GRANTS AND DONATIONS TRUST FUND . . .	212,063
3147	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	137,233
	FROM ADMINISTRATIVE TRUST FUND	206,297
	FROM GRANTS AND DONATIONS TRUST FUND . . .	34,094
3148	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	1,929,823
	FROM ADMINISTRATIVE TRUST FUND	3,515,729
	FROM GRANTS AND DONATIONS TRUST FUND . . .	784,476
3149	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	15,586
	FROM ADMINISTRATIVE TRUST FUND	10,481
3150	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	154,714
	FROM ADMINISTRATIVE TRUST FUND	229,286
3151	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM GENERAL REVENUE FUND	167,761
	FROM ADMINISTRATIVE TRUST FUND	186,812
TOTAL:	INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND	11,388,463
	FROM TRUST FUNDS	8,676,837
	TOTAL POSITIONS	181.00
	TOTAL ALL FUNDS	20,065,300

STATE, DEPARTMENT OF

PROGRAM: OFFICE OF THE SECRETARY AND
ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	2,831,569
3152	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	57.00
	FROM GRANTS AND DONATIONS TRUST FUND . . .	3,447,241
		85,747
3153	EXPENSES FROM GENERAL REVENUE FUND	497,150
3154	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	5,000
3155	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND	1,896
3156	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	12,808
3157	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	22,313
	FROM GRANTS AND DONATIONS TRUST FUND . . .	555

SECTION 6 - GENERAL GOVERNMENT

3158	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	43,173
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND	4,029,581
	FROM TRUST FUNDS	86,302
	TOTAL POSITIONS	57.00
	TOTAL ALL FUNDS	4,115,883

PROGRAM: ELECTIONS

ELECTIONS

	APPROVED SALARY RATE	2,269,468
3159	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	59.00 1,579,094 1,406,941
3160	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	87,150 225,000
3161	EXPENSES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	833,192 391,008
3162	AID TO LOCAL GOVERNMENTS PETITION SIGNATURE VERIFICATION FROM GENERAL REVENUE FUND	75,000
3163	AID TO LOCAL GOVERNMENTS SPECIAL ELECTIONS FROM GENERAL REVENUE FUND	200,000
3164	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	73,086 12,500
3165	SPECIAL CATEGORIES ADVERTISING OF PROPOSED AMENDMENTS TO THE CONSTITUTION FROM GENERAL REVENUE FUND	300,000
3166	SPECIAL CATEGORIES VOTER INFORMATION FROM GENERAL REVENUE FUND	75,000
3167	SPECIAL CATEGORIES VOTING SYSTEMS ASSISTANCE FROM GRANTS AND DONATIONS TRUST FUND	1,116,515
3168	SPECIAL CATEGORIES STATEWIDE VOTER REGISTRATION SYSTEM - HELP AMERICA VOTE ACT (HAVA) FROM GRANTS AND DONATIONS TRUST FUND	1,300,000
3169	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	285,319 150,058
3169A	SPECIAL CATEGORIES ASSISTANCE FOR INDIVIDUALS WITH DISABILITIES FROM GRANTS AND DONATIONS TRUST FUND	800,000
3170	SPECIAL CATEGORIES LITIGATION EXPENSES FROM GENERAL REVENUE FUND	100,000
3171	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	49,880

SECTION 6 - GENERAL GOVERNMENT

3172	SPECIAL CATEGORIES ELECTION FRAUD PREVENTION FROM GENERAL REVENUE FUND	600,000
3173	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	12,751
	FROM GRANTS AND DONATIONS TRUST FUND . . .	11,361
3174	SPECIAL CATEGORIES VOTER EDUCATION FROM GRANTS AND DONATIONS TRUST FUND . . .	2,000,000

The funds in Specific Appropriation 3174 shall be distributed to county supervisors of elections for the following purposes relating to voter education: mailing or publishing sample ballots; conducting activities pursuant to the Standards for Nonpartisan Voter Education as provided in Rule 1S-2.033, Florida Administrative Code; print, radio, or television advertising to voters; and other innovative voter education programs, as approved by the Department of State. No supervisor of elections shall receive any funds until the supervisor of elections provides to the Department of State a detailed description of the voter-education programs, such as those described above, to be implemented.

The department shall distribute an amount to each eligible county supervisor equal to the funding level per voter multiplied by the number of registered voters in the county for the 2004 General Election. The department shall determine the funding level per voter based on the number of registered voters in the state for the 2004 General Election.

In order for a county supervisor of elections to be eligible to receive state funding for voter education, the county must certify to the Division of Elections that the county will provide matching funds for voter education in the amount equal to fifteen percent of the amount to be received from the state. Additionally, to be eligible, a county must segregate state voter education distributions and required county matching dollars in a separate account established to hold only such funds. Funds in this account must be used only for the activities for which the funds were received. Any funds remaining in the fund at the end of the fiscal year shall remain in the account to be used for the same purposes for subsequent years or until such funds are expended.

3175	SPECIAL CATEGORIES GRANTS AND AIDS - POLL WORKER RECRUITMENT AND TRAINING FROM GRANTS AND DONATIONS TRUST FUND . . .	1,500,000
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From the funds in Specific Appropriation 3175, at least \$1,000,000 shall be distributed to county supervisors of elections to assist with recruiting and training individuals as poll workers. These funds shall be distributed to each eligible county supervisor in an amount equal to the funding level per voter multiplied by the number of registered voters in the county for the 2004 General Election. The Division of Elections shall determine the funding level per voter based on the number of registered voters in the state for the 2004 General Election. The county must certify to the Division of Elections that the county will provide matching funds for poll worker recruitment and training in the amount equal to fifteen percent of the amount to be received from the state. The county must also submit training plans to the department for approval to ensure consistency of training across the state.

From the funds in Specific Appropriation 3175, \$500,000 may be used by the Department of State for oversight of poll worker training to ensure uniformity in the training of poll workers statewide. This oversight will include revision and update of poll worker curricula developed in Fiscal Year 2005-2006 for poll worker training.

SECTION 6 - GENERAL GOVERNMENT

TOTAL: ELECTIONS

FROM GENERAL REVENUE FUND	4,270,472	
FROM TRUST FUNDS		8,913,383
TOTAL POSITIONS	59.00	
TOTAL ALL FUNDS		13,183,855

PROGRAM: HISTORICAL RESOURCES

HISTORICAL RESOURCES PRESERVATION AND EXHIBITION

APPROVED SALARY RATE	3,046,701	
3176 SALARIES AND BENEFITS	POSITIONS	88.00
FROM GENERAL REVENUE FUND	2,699,099	
FROM GRANTS AND DONATIONS TRUST FUND		1,177,369
FROM OPERATING TRUST FUND		300,808
3177 OTHER PERSONAL SERVICES		34,516
FROM GENERAL REVENUE FUND		2,452,614
FROM GRANTS AND DONATIONS TRUST FUND		506,051
3178 EXPENSES		1,558,913
FROM GENERAL REVENUE FUND		534,891
FROM GRANTS AND DONATIONS TRUST FUND		329,116
3179 OPERATING CAPITAL OUTLAY		150,000
FROM GRANTS AND DONATIONS TRUST FUND		22,500
3180 SPECIAL CATEGORIES		1,750,000
GRANTS AND AIDS - HISTORIC MUSEUM GRANTS		
FROM GENERAL REVENUE FUND	1,750,000	
3181 SPECIAL CATEGORIES		49,412
CONTRACTED SERVICES		143,655
FROM GENERAL REVENUE FUND		189,307
3182 SPECIAL CATEGORIES		2,000,000
GRANTS AND AIDS - HISTORIC PRESERVATION		85,870
GRANTS		
FROM GENERAL REVENUE FUND		
FROM OPERATING TRUST FUND		
3183 SPECIAL CATEGORIES		13,511
RISK MANAGEMENT INSURANCE		17,270
FROM GENERAL REVENUE FUND		
FROM OPERATING TRUST FUND		
3184 SPECIAL CATEGORIES		27,433
TRANSFER TO DEPARTMENT OF MANAGEMENT		11,967
SERVICES - HUMAN RESOURCES SERVICES		3,057
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND		
FROM GRANTS AND DONATIONS TRUST FUND		
FROM OPERATING TRUST FUND		
3185 DATA PROCESSING SERVICES		34,746
OTHER DATA PROCESSING SERVICES		
FROM GENERAL REVENUE FUND		
3186 FIXED CAPITAL OUTLAY		8,209,344
MISSION SAN LUIS FORT CONSTRUCTION		
FROM GRANTS AND DONATIONS TRUST FUND		

Funds in Specific Appropriation 3186, shall be used for the construction of an Americans with Disabilities Act-compliant visitor center, restoration of the 17th-century plaza, and relocation of the 1938 Messer House. The Department of State shall contract with the Department of Management Services for administration of this project.

SECTION 6 - GENERAL GOVERNMENT

3186A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - SPECIAL CATEGORIES -
ACQUISITION, RESTORATION OF HISTORIC
PROPERTIES
FROM GENERAL REVENUE FUND 12,755,585

Funds in Specific Appropriation 3186A are provided to fund the historical preservation projects that were selected in accordance with chapter 1A-35.007, Florida Administrative Code.

TOTAL: HISTORICAL RESOURCES PRESERVATION AND EXHIBITION		
FROM GENERAL REVENUE FUND	20,923,215	
FROM TRUST FUNDS		14,133,819
TOTAL POSITIONS	88.00	
TOTAL ALL FUNDS		35,057,034

PROGRAM: CORPORATIONS

COMMERCIAL RECORDINGS AND REGISTRATIONS

APPROVED SALARY RATE	5,477,360	
3187 SALARIES AND BENEFITS	POSITIONS	160.00
FROM GENERAL REVENUE FUND		7,536,434
3188 EXPENSES		3,551,155
FROM GENERAL REVENUE FUND		
3189 OPERATING CAPITAL OUTLAY		30,000
FROM GENERAL REVENUE FUND		
3190 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND		879,627
3191 SPECIAL CATEGORIES		
RICO ACT - ALIEN CORPORATIONS		
FROM GENERAL REVENUE FUND		200,000
3192 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND		23,336
3193 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND		66,331
3194 DATA PROCESSING SERVICES		
OTHER DATA PROCESSING SERVICES		
FROM GENERAL REVENUE FUND		249,361
TOTAL: COMMERCIAL RECORDINGS AND REGISTRATIONS		
FROM GENERAL REVENUE FUND	12,536,244	
TOTAL POSITIONS	160.00	
TOTAL ALL FUNDS		12,536,244

PROGRAM: LIBRARY AND INFORMATION SERVICES

LIBRARY, ARCHIVES AND INFORMATION SERVICES

APPROVED SALARY RATE	3,817,901	
3195 SALARIES AND BENEFITS	POSITIONS	105.50
FROM GENERAL REVENUE FUND		2,413,857
FROM LIBRARY SERVICES TRUST FUND		1,322,724
FROM RECORDS MANAGEMENT TRUST FUND		1,273,061
3196 OTHER PERSONAL SERVICES		169,916
FROM GENERAL REVENUE FUND		302,826
FROM LIBRARY SERVICES TRUST FUND		52,412

SECTION 6 - GENERAL GOVERNMENT

3197	EXPENSES				
	FROM GENERAL REVENUE FUND	2,137,489			
	FROM LIBRARY SERVICES TRUST FUND		793,982		
	FROM RECORDS MANAGEMENT TRUST FUND			661,949	
3198	AID TO LOCAL GOVERNMENTS				
	GRANTS AND AIDS - HISTORICAL RECORDS				
	GRANTS				
	FROM LIBRARY SERVICES TRUST FUND		25,000		
3199	AID TO LOCAL GOVERNMENTS				
	GRANTS AND AIDS - GATES FOUNDATION GRANT				
	FROM LIBRARY SERVICES TRUST FUND		1,150,000		
3200	AID TO LOCAL GOVERNMENTS				
	GRANTS AND AIDS - LIBRARY COOPERATIVES				
	FROM GENERAL REVENUE FUND	2,100,000			
3200A	AID TO LOCAL GOVERNMENTS				
	GRANTS AND AIDS - SUPPLEMENTAL LIBRARY				
	GRANTS				
	FROM GENERAL REVENUE FUND	2,000,000			
	From the funds in Specific Appropriation 3200A, \$2,000,000 in non-recurring general revenue is provided to supplement the library grant program. These funds are provided for Fiscal Year 2006-2007 only, and shall be used on a one-time basis for the procurement of library books, materials, supplies and services.				
3201	AID TO LOCAL GOVERNMENTS				
	GRANTS AND AIDS - LIBRARY GRANTS				
	FROM GENERAL REVENUE FUND	31,849,233			
	FROM LIBRARY SERVICES TRUST FUND		3,641,637		
3202	AID TO LOCAL GOVERNMENTS				
	GRANTS AND AIDS COMMUNITY LIBRARIES IN				
	CARING				
	FROM GENERAL REVENUE FUND	200,000			
3203	OPERATING CAPITAL OUTLAY				
	FROM GENERAL REVENUE FUND	26,000			
	FROM LIBRARY SERVICES TRUST FUND		7,522		
	FROM RECORDS MANAGEMENT TRUST FUND		14,959		
3204	SPECIAL CATEGORIES				
	CONTRACTED SERVICES				
	FROM GENERAL REVENUE FUND	98,845			
	FROM LIBRARY SERVICES TRUST FUND		356,622		
	FROM RECORDS MANAGEMENT TRUST FUND		2,059		
3205	SPECIAL CATEGORIES				
	LIBRARY RESOURCES				
	FROM GENERAL REVENUE FUND	577,580			
	FROM LIBRARY SERVICES TRUST FUND		1,773,197		
3205A	SPECIAL CATEGORIES				
	FLORIDA ONLINE HOMEWORK HELPS AT LIBRARIES				
	FROM GENERAL REVENUE FUND	1,800,000			
	From the funds in Specific Appropriation 3205A, \$1,800,000 in non-recurring general revenue is provided for a statewide pilot project providing one-on-one tutoring to school age children in any subject area through an internet connection using library or other community facilities' computers or by connecting to websites from remote locations.				
3206	SPECIAL CATEGORIES				
	RISK MANAGEMENT INSURANCE				
	FROM GENERAL REVENUE FUND	25,239			
3207	SPECIAL CATEGORIES				
	TRANSFER TO DEPARTMENT OF MANAGEMENT				
	SERVICES - HUMAN RESOURCES SERVICES				
	PURCHASED PER STATEWIDE CONTRACT				
	FROM GENERAL REVENUE FUND	24,967			
	FROM LIBRARY SERVICES TRUST FUND		12,756		
	FROM RECORDS MANAGEMENT TRUST FUND		12,277		

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3208 DATA PROCESSING SERVICES
 OTHER DATA PROCESSING SERVICES
 FROM GENERAL REVENUE FUND 82,000

3208A FIXED CAPITAL OUTLAY
 LIBRARY CONSTRUCTION GRANTS
 FROM GENERAL REVENUE FUND 7,153,000

Funds in Specific Appropriation 3208A from the General Revenue Fund are provided for library construction projects that are in compliance with section 257.191, Florida Statutes.

3208B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 LIBRARY PROJECTS
 FROM GENERAL REVENUE FUND 400,000

From the funds in Specific Appropriation 3208B, \$400,000 non-recurring general revenue is provided for the University Area Partnership Library in Hillsborough County.

TOTAL: LIBRARY, ARCHIVES AND INFORMATION SERVICES			
FROM GENERAL REVENUE FUND	51,058,126		
FROM TRUST FUNDS		11,402,983	
 TOTAL POSITIONS	105.50		
TOTAL ALL FUNDS		62,461,109	

PROGRAM: CULTURAL AFFAIRS

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 746,872

3209 SALARIES AND BENEFITS	POSITIONS	19.00	
FROM GENERAL REVENUE FUND	616,545		
FROM FINE ARTS COUNCIL TRUST FUND		296,207	

3210 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND	59,750		
FROM FINE ARTS COUNCIL TRUST FUND		20,600	

3211 EXPENSES			
FROM GENERAL REVENUE FUND	177,631		
FROM FINE ARTS COUNCIL TRUST FUND		195,891	

3212 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND	3,000		

3213 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM GENERAL REVENUE FUND	5,072		

3214 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM GENERAL REVENUE FUND	5,586		
FROM FINE ARTS COUNCIL TRUST FUND		2,683	

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
FROM GENERAL REVENUE FUND	867,584		
FROM TRUST FUNDS		515,381	
 TOTAL POSITIONS	19.00		
TOTAL ALL FUNDS		1,382,965	

CULTURAL SUPPORT AND DEVELOPMENT GRANTS

3215 AID TO LOCAL GOVERNMENTS			
GRANTS AND AIDS - ARTS GRANTS			
FROM GENERAL REVENUE FUND	2,718,750		
FROM FINE ARTS COUNCIL TRUST FUND		297,200	

3216 AID TO LOCAL GOVERNMENTS			
GRANTS AND AIDS - SCIENCES GRANTS			
FROM GENERAL REVENUE FUND	500,000		

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3217 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - ARTS IN EDUCATION GRANTS
 FROM GENERAL REVENUE FUND 550,000

3218 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - LOCAL ARTS AGENCIES/
 STATE SERVICE ORGANIZATIONS
 FROM GENERAL REVENUE FUND 400,000

3219 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - YOUTH AND CHILDREN'S
 MUSEUMS GRANTS
 FROM GENERAL REVENUE FUND 250,000

3220 SPECIAL CATEGORIES
 GRANTS AND AIDS - FINE ARTS ENDOWMENT
 FROM GENERAL REVENUE FUND 3,360,000

3221 SPECIAL CATEGORIES
 GRANTS AND AIDS - CHALLENGE GRANTS
 FROM GENERAL REVENUE FUND 804,412

Funds in Specific Appropriation 3221 are provided for Challenge Grants that are in compliance with section 265.286, Florida Statutes, and are priority ranked under chapter 1T-1.001, Florida Administrative Code.

3222 SPECIAL CATEGORIES
 GRANTS AND AIDS - CULTURAL EXCHANGE
 PROGRAM
 FROM GENERAL REVENUE FUND 250,000

3223 SPECIAL CATEGORIES
 GRANTS AND AIDS - CULTURAL INSTITUTIONS
 FROM GENERAL REVENUE FUND 6,495,872

3224 SPECIAL CATEGORIES
 GRANTS AND AIDS - FLORIDA ENDOWMENT FOR
 THE HUMANITIES
 FROM GENERAL REVENUE FUND 430,000

3225 SPECIAL CATEGORIES
 GRANTS AND AIDS - STATE TOURING PROGRAM
 FROM GENERAL REVENUE FUND 200,000

3225A SPECIAL CATEGORIES
 GRANTS AND AIDS - CULTURAL AND HISTORICAL
 PROGRAMS
 FROM GENERAL REVENUE FUND 680,707

From the funds in Specific Appropriation 3225A, \$680,707 in non-recurring general revenue is provided for the following projects:

Coconut Grove Village #3493.....	40,000
Youth Cultural Center - Hillsborough #1609.....	65,707
Cultural Community Center - Broward #2337.....	250,000
Florida Aquarium Underwater Archaeology Program, Tampa #89.....	250,000
Heritage Village - Pinellas County #1127.....	75,000

3225B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 GRANTS AND AIDS - SPECIAL CATEGORIES -
 CULTURAL FACILITIES PROGRAM
 FROM GENERAL REVENUE FUND 14,953,228

Funds in Specific Appropriation 3225B are provided for the cultural facility projects that were selected in accordance with chapter 1T-1.001, Florida Administrative Code, and section 265.701, Florida Statutes.

3225C GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 GRANTS AND AIDS - REGIONAL CULTURAL
 FACILITIES
 FROM GENERAL REVENUE FUND 500,000

Funds in Specific Appropriation 3225C are provided for a regional

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cultural facility project that is in compliance with section 265.702, Florida Statutes, and is priority ranked under chapter 1T-1.001, Florida Administrative Code.

3225D GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - SPECIFIC CULTURAL AND
HISTORIC PROJECTS
FROM GENERAL REVENUE FUND 7,750,000

From the funds in Specific Appropriation 3225D, \$7,750,000 in non-recurring general revenue is provided for the following projects:

Golden Gate Building Restoration - Martin County #567.....	350,000
Frank Lloyd Wright Esplanade Rehabilitation Project,	
Florida Southern College, Polk County #3117.....	1,600,000
Holocaust Reference/Research Library - Broward #695.....	250,000
Excelsior Cultural Arts and Education Center -	
St. Augustine #3492.....	250,000
Florida History Exhibit Design and Construction -	
Tampa #1850.....	1,000,000
Pensacola Museum of Art #2525.....	500,000
Dekelboum Science Center - West Palm Beach #408.....	2,000,000
Tampa History Center Museum.....	800,000
Tampa Firefighters Museum.....	900,000
City Arts Factory #1983.....	100,000

3225E GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
SALVADOR DALI MUSEUM RELOCATION
FROM GENERAL REVENUE FUND 1,000,000

TOTAL: CULTURAL SUPPORT AND DEVELOPMENT GRANTS	
FROM GENERAL REVENUE FUND	40,842,969
FROM TRUST FUNDS	297,200

TOTAL ALL FUNDS	41,140,169
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TOTAL OF SECTION 6	POSITIONS 19,618.74
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FROM GENERAL REVENUE FUND	1668,876,903
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FROM TRUST FUNDS	3669,091,916
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TOTAL ALL FUNDS	5337,968,819
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SECTION 7 - JUDICIAL BRANCH

SPECIFIC
APPROPRIATION

STATE COURT SYSTEM

PROGRAM: SUPREME COURT

COURT OPERATIONS - SUPREME COURT

	APPROVED SALARY RATE	5,728,814
3226	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	POSITIONS 94.00 7,099,618
3227	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	132,585
3228	EXPENSES FROM GENERAL REVENUE FUND	951,847
3229	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	35,878
3230	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	321,841
3231	SPECIAL CATEGORIES DISCRETIONARY FUNDS OF THE CHIEF JUSTICE FROM GENERAL REVENUE FUND	20,000
Funds in Specific Appropriation 3231 may be spent at the discretion of the Chief Justice to carry out the official duties of the court. These funds shall be disbursed by the Chief Financial Officer upon receipt of vouchers authorized by the Chief Justice.		
3232	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	64,959
3233	SPECIAL CATEGORIES SUPREME COURT LAW LIBRARY FROM GENERAL REVENUE FUND	338,843
3234	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	24,526
TOTAL: COURT OPERATIONS - SUPREME COURT FROM GENERAL REVENUE FUND		8,990,097
	TOTAL POSITIONS	94.00
	TOTAL ALL FUNDS	8,990,097

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	8,161,085
3238	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	POSITIONS 161.50 8,050,449
	FROM COURT EDUCATION TRUST FUND	1,103,330
	FROM MEDIATION AND ARBITRATION TRUST FUND	394,277
	FROM GRANTS AND DONATIONS TRUST FUND	655,641

From the positions in Specific Appropriation 3238, 2 full time equivalent positions are provided to the Office of State Court Administrator, Information Systems Services, to continue the work of the Article V Technology Board to integrate the information systems of the state court system to reduce the costs of processing criminal and civil court cases and decrease the time needed to process such cases. Specifically, these positions are to: maintain the catalogue of common data elements developed by the Article V Technology Board; further the use of Global Justice XML and Oasis Legal XML by entities within the state court system; and further the use of the Justice Information

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Exchange Model (JIEM) tool or similar tools to improve the integration of information systems in the state court system.

3239	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	158,796		
	FROM COURT EDUCATION TRUST FUND		262,064	
	FROM MEDIATION AND ARBITRATION TRUST FUND		265,000	
	FROM GRANTS AND DONATIONS TRUST FUND		171,664	
3240	EXPENSES			
	FROM GENERAL REVENUE FUND	1,424,603		
	FROM COURT EDUCATION TRUST FUND		1,718,794	
	FROM MEDIATION AND ARBITRATION TRUST FUND		226,977	
	FROM GRANTS AND DONATIONS TRUST FUND		368,371	
3241	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	657,655		
	FROM COURT EDUCATION TRUST FUND		15,700	
	FROM MEDIATION AND ARBITRATION TRUST FUND		1,500	
	FROM GRANTS AND DONATIONS TRUST FUND		33,303	
3242	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	171,924		
	FROM COURT EDUCATION TRUST FUND		43,124	
3243	SPECIAL CATEGORIES			
	FLORIDA CASES SOUTHERN 2ND REPORTER			
	FROM GENERAL REVENUE FUND	573,385		
3244	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	20,751		
3245	SPECIAL CATEGORIES			
	COMPUTER SUBSCRIPTION SERVICES			
	FROM GENERAL REVENUE FUND	189,010		
3246	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	33,193		
	FROM COURT EDUCATION TRUST FUND		4,631	
	FROM MEDIATION AND ARBITRATION TRUST FUND		1,641	
	FROM GRANTS AND DONATIONS TRUST FUND		2,729	
3247	DATA PROCESSING SERVICES			
	OTHER DATA PROCESSING SERVICES			
	FROM GENERAL REVENUE FUND	1,073,611		
	FROM GRANTS AND DONATIONS TRUST FUND		418,000	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND	12,353,377		
	FROM TRUST FUNDS		5,686,746	
	TOTAL POSITIONS	161.50		
	TOTAL ALL FUNDS		18,040,123	

ADMINISTERED FUNDS - JUDICIAL

COURT OPERATIONS - ADMINISTERED FUNDS

3247A	AID TO LOCAL GOVERNMENTS			
	SMALL COUNTY COURTHOUSE FACILITIES			
	FROM GENERAL REVENUE FUND	5,135,000		

Funds in Specific Appropriation 3247A from non-recurring general revenue are provided for renovations and repairs to court facilities in the following counties:

Baker County Courthouse Upgrades.....	300,000
Bradford County Courthouse.....	300,000
DeSoto County Courthouse Improvements.....	300,000

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Gadsden County Courthouse.....	400,000
Gilchrist County Judicial Complex.....	500,000
Glades County Courthouse Safe Record Area.....	500,000
Hardee County Courthouse.....	300,000
Holmes County Courthouse Annex.....	365,000
Jackson County Courthouse.....	425,000
Jefferson Courthouse and Annex.....	300,000
Levy County Judicial/Administrative Complex.....	250,000
Nassau County Courthouse Annex.....	50,000
Suwannee County Courthouse.....	400,000
Taylor County Courthouse Renovations.....	200,000
Union County Courthouse.....	120,000
Wakulla County Courthouse.....	425,000

3248 SPECIAL CATEGORIES
 DUE PROCESS CONTINGENCY FUND

	POSITIONS	22.00
FROM GENERAL REVENUE FUND	774,334	

Funds in Specific Appropriation 3248 are provided as contingency funds pursuant to section 29.016, Florida Statutes.

The positions authorized in Specific Appropriation 3248 shall be held in reserve as a contingency in the event the state courts determine that some portion of Article V due process services needs to be shifted from a contractual basis to an employee model in one or more judicial circuits. The Chief Justice of the Supreme Court may request transfer of these positions to the salaries and benefits appropriation category within any of the state courts budget entities, consistent with requests for transfers of funds into those same budget entities. Such transfers are subject to the notice, review, and objection provisions of section 216.177, Florida Statutes.

TOTAL: COURT OPERATIONS - ADMINISTERED FUNDS

FROM GENERAL REVENUE FUND	5,909,334
TOTAL POSITIONS	22.00
TOTAL ALL FUNDS	5,909,334

PROGRAM: DISTRICT COURTS OF APPEAL

COURT OPERATIONS - APPELLATE COURTS

	APPROVED SALARY RATE	28,280,021
3249 SALARIES AND BENEFITS	POSITIONS	439.00
FROM GENERAL REVENUE FUND	35,683,717	
3250 OTHER PERSONAL SERVICES		478,097
FROM GENERAL REVENUE FUND		
3251 EXPENSES		2,343,663
FROM GENERAL REVENUE FUND		
3252 OPERATING CAPITAL OUTLAY		365,255
FROM GENERAL REVENUE FUND		
3253 SPECIAL CATEGORIES		
COMPENSATION TO RETIRED JUDGES		
FROM GENERAL REVENUE FUND	173,480	
3254 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	273,496	
3255 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	143,071	
3256 SPECIAL CATEGORIES		
DISTRICT COURT OF APPEAL LAW LIBRARY		
FROM GENERAL REVENUE FUND	600,188	
3257 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	110,628	

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3258	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	176,782
3259	FIXED CAPITAL OUTLAY 3RD DISTRICT COURT OF APPEALS - COURT ROOF REPAIRS - DMS MGD FROM GENERAL REVENUE FUND	618,337
3260	FIXED CAPITAL OUTLAY THIRD DISTRICT COURT OF APPEALS - CEILING TILE AND LIGHTING FIXTURE REPLACEMENT - DMS MGD FROM GENERAL REVENUE FUND	218,557
3260A	FIXED CAPITAL OUTLAY FOURTH DISTRICT COURT OF APPEALS- COURT BUILDING EXPANSION - DMS MGD FROM GENERAL REVENUE FUND	100,000
3260B	FIXED CAPITAL OUTLAY BUILDING REPAIRS - FOURTH DISTRICT COURT OF APPEALS FROM GENERAL REVENUE FUND	160,000
TOTAL: COURT OPERATIONS - APPELLATE COURTS FROM GENERAL REVENUE FUND		41,445,271
	TOTAL POSITIONS	439.00
	TOTAL ALL FUNDS	41,445,271

PROGRAM: TRIAL COURTS

COURT OPERATIONS - CIRCUIT COURTS

	APPROVED SALARY RATE	234,667,798
3261	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM MEDIATION AND ARBITRATION TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	3,530.00 291,936,318 96,502 11,906,220

In order to ensure that circuit and county judges dispose of all judicial matters promptly and efficiently, the chief judge in each circuit shall furnish to the chair of the Senate Ways and Means Committee and the chair of the House Fiscal Council by August 1, 2006, the leave policy for circuit and county judges, including the amount of authorized leave time.

3262	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	1,062,900 151,018
3263	EXPENSES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	18,260,568 244,146
3264	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	1,000,000
3265	SPECIAL CATEGORIES ADDITIONAL COMPENSATION FOR COUNTY JUDGES FROM GENERAL REVENUE FUND	275,855

Funds are provided in Specific Appropriation 3265 for county judges assigned to active judicial service in any of the courts created by Article V of the State Constitution. Such funds shall be paid as additional compensation for such service, and shall be computed based on the salary paid to a judge of the court to which the assignment is made, and shall be computed on the basis of an eight hour day, or major fraction thereof.

3266	SPECIAL CATEGORIES CIVIL TRAFFIC INFRACTION HEARING OFFICERS FROM GENERAL REVENUE FUND	2,892,848
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3267 SPECIAL CATEGORIES
 GRANTS AND AIDS - CHILD ADVOCACY CENTERS
 FROM GENERAL REVENUE FUND 150,000

3268 SPECIAL CATEGORIES
 COMPENSATION TO RETIRED JUDGES
 FROM GENERAL REVENUE FUND 2,664,927

3269 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 566,821

From the funds in Specific Appropriation 3269, \$70,000 in non-recurring general revenue is provided to the Children's Advocacy Center of Volusia and Flagler Counties, and \$100,000 in non-recurring general revenue is provided for DUI/Domestic Violence Monitoring in the Eleventh Judicial Circuit.

3270 SPECIAL CATEGORIES
 GRANTS AND AIDS - PAYMENT TO JURORS AND
 WITNESSES
 FROM GENERAL REVENUE FUND 4,536,910

3271 SPECIAL CATEGORIES
 MEALS AND LODGING FOR JURORS
 FROM GENERAL REVENUE FUND 215,825

3272 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 803,695

3273 SPECIAL CATEGORIES
 STATEWIDE GRAND JURY - EXPENSES
 FROM GENERAL REVENUE FUND 157,914

3274 SPECIAL CATEGORIES
 MEDIATION/ARBITRATION SERVICES
 FROM GENERAL REVENUE FUND 1,084,040
 FROM MEDIATION AND ARBITRATION TRUST
 FUND 2,538,005

3275 SPECIAL CATEGORIES
 STATE COURTS DUE PROCESS COSTS
 FROM GENERAL REVENUE FUND 18,198,313

Funds in Specific Appropriation 3275 are provided for state courts due process costs, as specified in section 29.004, Florida Statutes. The Trial Court Budget Commission shall apportion these funds for use in each judicial circuit, and the Office of State Courts Administrator is authorized to pay such fees and expenses, subject to all specifications and limitations as provided by law. The Office of State Courts Administrator shall submit quarterly reports of these due process payments to the chair of the Senate Ways and Means Committee and the chair of the House Fiscal Council, which shall include, but not be limited to, information on requests for payments received, court orders received directing payment, and actual encumbrances and disbursements from this special appropriations category. These reports shall provide this information by judicial circuit.

3276 SPECIAL CATEGORIES
 STATE-FUNDED SERVICES COST RECOVERY
 FROM GRANTS AND DONATIONS TRUST FUND 600,000

3277 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 858,455
 FROM MEDIATION AND ARBITRATION TRUST
 FUND 500
 FROM GRANTS AND DONATIONS TRUST FUND 36,807

3278 DATA PROCESSING SERVICES
 OTHER DATA PROCESSING SERVICES
 FROM GENERAL REVENUE FUND 108,500

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TOTAL: COURT OPERATIONS - CIRCUIT COURTS		
FROM GENERAL REVENUE FUND	344,773,889	
FROM TRUST FUNDS		15,573,198
TOTAL POSITIONS	3,530.00	
TOTAL ALL FUNDS		360,347,087

PROGRAM: JUDICIAL QUALIFICATIONS COMMISSION

JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS

APPROVED SALARY RATE	233,861	
3279 SALARIES AND BENEFITS	POSITIONS	4.00
FROM GENERAL REVENUE FUND		300,391
3280 OTHER PERSONAL SERVICES		224,522
FROM GENERAL REVENUE FUND		
3281 EXPENSES		161,481
FROM GENERAL REVENUE FUND		
3282 OPERATING CAPITAL OUTLAY		3,606
FROM GENERAL REVENUE FUND		
3283 SPECIAL CATEGORIES		2,585
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND		
3284 SPECIAL CATEGORIES		223,300
LITIGATION EXPENSES		
FROM GENERAL REVENUE FUND		

Funds in Specific Appropriation 3284 are to be used only for case expenditures associated with the filing and prosecution of formal charges. These costs shall consist of attorneys fees, court reporting fees, investigators fees, and similar charges associated with the adjudicatory process.

3284A SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND		1,004

TOTAL: JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS		
FROM GENERAL REVENUE FUND	916,889	
TOTAL POSITIONS	4.00	
TOTAL ALL FUNDS		916,889
TOTAL OF SECTION 7	POSITIONS	4,250.50
FROM GENERAL REVENUE FUND	414,388,857	
FROM TRUST FUNDS		21,259,944
TOTAL ALL FUNDS		435,648,801

SECTION 8. EMPLOYEE COMPENSATION AND BENEFITS - Fiscal Year 2006-2007

1. Funds in Specific Appropriation 2233A are provided for compensation and benefit enhancements.

2. SALARIES

Funding is provided in current agency budgets to continue the salaries of the named elected officers and full-time members of commissions. The following officers shall be paid at the annual rate shown below for the period indicated; however, these salaries may be reduced on a voluntary basis:

7/1/06

	7/1/06
Governor.....	\$ 129,060
Lieutenant Governor.....	123,688
Chief Financial Officer.....	127,771
Attorney General.....	127,771
Agriculture, Commissioner of.....	127,771
Supreme Court Justice.....	160,735
Judges-District Courts of Appeal.....	148,524
Judges-Circuit Courts.....	139,497
Judges-County Courts.....	130,693
Commissioner-Public Service Commission.....	128,825
Public Employees Relations Commission Charm...	94,897
Public Employees Relations Commission Commissioners.....	89,878
Commissioner-Parole and Probation.....	89,878

State Attorneys:

Circuits with 1,000,000 Population or less...	148,524
Circuits over 1,000,000 Population.....	148,524

Public Defenders:

Circuits with 1,000,000 Population or less...	148,524
Circuits over 1,000,000 Population.....	148,524

None of the officers whose salaries have been fixed in this section shall receive any supplemental salary or benefits from any county or municipality.

3. BENEFITS: HEALTH, LIFE, AND DISABILITY INSURANCE

A. Funds are provided in each agency's budget to continue paying the state share of life, disability, State Group Health, and health maintenance organization insurance premiums for the executive, legislative and judicial branch agencies.

B. Under the State Employees' Prescription Drug Program, the following shall apply:

1) Supply limits shall continue as provided in s. 110.12315, Florida Statutes.

2) The Department of Management Services shall maintain the preferred brand name drug list to be used in the administration of the State Employees' Prescription Drug Program.

4. COLLECTIVE BARGAINING ISSUES AT IMPASSE:

All collective bargaining issues at impasse relating to mandatory subjects of collective bargaining shall be resolved by the Legislature.

5. STUDIES, REPORTS AND OTHER PROVISIONS

A. All state branches, departments, and agencies which have established or approved personnel policies for employees relating to the payment of accumulated and unused annual leave shall not provide payment which exceeds a maximum of 480 hours of actual payment to each employee for accumulated and unused annual leave.

B. Upon termination of employees in the Senior Management Service, Selected Exempt Service, or positions with comparable benefits, payment for unused annual leave credits accrued on the member's last anniversary date shall be prorated at the rate of one-twelfth (1/12) of the last

annual amount credited for each month, or portion thereof, worked subsequent to the member's last anniversary date.

SECTION 9. The Board of Governors is hereby authorized to approve the construction or acquisition of the following projects which are to be financed entirely or partially from revenue bonds issued pursuant to s. 11(d), Art. VII of the State Constitution and are hereby authorized to be subsequently refinanced through the issuance of refunding bonds:

1. FSU - Parking Improvements
2. FSU - Parking Garage No. 4
3. FSU - French Study Center
4. FSU - Spanish Study Center
5. FSU - Panama Study Center
6. FSU - Italian Study Center
7. FSU - South Africa Study Center
8. FSU - Landis Hall Renovation
9. FSU - Food Service Improvements
10. FSU - New Residence Hall
11. FSU - Parking Garage No. 5
12. FSU - New Residence Hall
13. FSU - Health and Wellness Center
14. FSU - Research & Development Facility - Number Three
15. FSU - Research & Development Facility - Number Four
16. FAMU - Bragg Stadium Renovation
17. FAMU - Housing, Phase IV and V
18. FAMU - Foundation Building
19. FAMU - Housing Facilities Renovation
20. USF - Parking Structure IV
21. USF - Center for Advanced Health Care
22. USF - Marshall Center
23. USF - Student Health Center
24. USF - Student Residence Facility Phase IV
25. USF - Office Building I
26. USF - Parking Structure V
27. USF - Residential Facilities II
28. USF - Multi-Purpose Student Center Phase II
29. USF - Multi-purpose Facility
30. USF - Student Residence Facility Phase V
31. USF - Student Residence Dining Hall
32. USF - Office Building II
33. USF - Joint-Use Faculty Office Building
34. USF - Joint-Use Research Building
35. USF - Joint-Use Parking Structure
36. USF - Athletic District-Sun Dome
37. USF - Athletic District Facilities
38. USF - Medical Office Building
39. UCF - Marketplace Addition
40. UCF - Food Court (Interdisciplinary Building)
41. UCF - Special Purpose Housing and Parking Garage
42. UCF - Parking Garage VI
43. UCF - Parking Garage VII
44. UCF - Parking Deck
45. UCF - Parking Deck
46. UCF - Convocation Center
47. UCF - Retail Facility
48. UCF - Academic Performance Center
49. UCF - Library Expansion
50. UCF - Foundation Properties (Refinancing)
51. UCF - Strategic Land and Property Purchase
52. UCF - Center for the Arts and Education
53. UCF - Stadium
54. UCF - Intercollegiate Athletic Mode
55. UCF - Film and Digital Media Expansion
56. UCF - Expo Center Housing
57. UCF - Refinance Research Pavilion
58. UCF - Research Pavilion Capital Improvements
59. UCF - Refinance Institute for Simulation and Training (IST)
60. UCF - Institute for Simulation and Training Capital Improvements
61. UCF - Refinance Orlando Tech Center Building
62. UCF - Orlando Tech Center Capital Improvements
63. UCF - Refinance University Tower Building and Biomolecular Research Annex
64. UCF - Biomolecular Research Annex and University Tower Capital Improvements
65. UCF - Refinance McCulloch Road Property
66. UCF - McCulloch Road Property Development
67. UCF - Office Building Acquisition

68. UCF - Office Building Acquisition
69. UCF - Mixed Use Facility Acquisition
70. UCF - Student Housing Acquisition
71. UCF - Student Housing Acquisition/Development
72. UCF - Retail Property Acquisition/Development
73. UCF - Retail Property Acquisition/Development
74. FAU - Parking Garage
75. FAU - Jupiter Housing Phase III
76. FAU - Student Housing
77. FIU - Parking Garage V
78. FIU - Parking Garage VI
79. FIU - Housing Phase V
80. FIU - Community Stadium Renovation & Expansion
81. FIU - County Health General Office Building
82. FIU - College of Business E - Learning Building
83. FIU - Faculty Housing
84. FIU - Food Services Miscellaneous Projects
85. UNF - Housing Facility
86. UNF - Student Life Building
87. FGCU - Student Housing Phase VIII
88. FGCU - Parking Garage
89. FGCU - Research Center
90. FGCU - Conference Center
91. FGCU - Asian Studies Facility
92. NC - Residence Halls and Student Activity Center

SECTION 10. Pursuant to sections 1004.28(6), 1001.74(5), 1013.78, 1013.171, 1013.15, 1013.74, 1013.16, 1013.17 and 1010.60(2), Florida Statutes, the following fixed capital outlay projects may be constructed, acquired, and financed by a university certified direct support organization. Financing mechanisms include revenue bonds, promissory notes, certificates of participation, lease-purchase agreements, or any other form of indebtedness. This authorization does not obligate the Legislature to provide general revenue funds to operate and maintain these facilities.

1. UF/HSC - Shands Medical Plaza B Third and Fourth Floor Additions
2. FSU - French Study Center
3. FSU - Spanish Study Center
4. FSU - Panama Study Center
5. FSU - Italian Study Center
6. FSU - South Africa Study Center
7. FSU - President's Residence
8. FSU - Campus Landscaping Improvements
9. FSU - Research & Development Facility - Number Three
10. FSU - Research & Development Facility - Number Four
11. USF - Parking Structure IV
12. USF - Center for Advanced Health Care
13. USF - Marshall Center
14. USF - Student Health Center
15. USF - Student Residence Facility Phase IV
16. USF - Office Building I
17. USF - Parking Structure V
18. USF - Residential Facilities II
19. USF - Multi-Purpose Student Center Phase II
20. USF - Multi-purpose Facility
21. USF - Student Residence Facility Phase V
22. USF - Student Residence Dining Hall
23. USF - Office Building II
24. USF - Joint-Use Faculty Office Building
25. USF - Joint-Use Research Building
26. USF - Joint-Use Parking Structure
27. USF - Athletic District - Sun Dome
28. USF - Athletic District Facilities
29. USF - Medical Office Building
30. UCF - Special Purpose Housing and Parking Garage
30. UCF - Special Purpose Housing and Parking Garage
31. UCF - Parking Garage VI
32. UCF - Parking Garage VII
33. UCF - Parking Deck
34. UCF - Parking Deck
35. UCF - Convocation Center
36. UCF - Retail Facility
37. UCF - Academic Performance Center
38. UCF - Library Expansion
39. UCF - Foundation Properties (Refinancing)
40. UCF - Strategic Land and Property Purchase
41. UCF - Center for the Arts and Education
42. UCF - Stadium
43. UCF - Intercollegiate Athletic Mode

44. UCF - Film and Digital Media Expansion
45. UCF - Expo Center Housing
46. UCF - Refinance Research Pavilion
47. UCF - Research Pavilion Capital Improvements
48. UCF - Refinance Institute for Simulation and Training (IST)
49. UCF - Institute for Simulation and Training Capital Improvements
50. UCF - Refinance Orlando Tech Center Building
51. UCF - Orlando Tech Center Capital Improvements
52. UCF - Refinance University Tower Building and Biomolecular Research Annex
53. UCF - Biomolecular Research Annex and University Tower Capital Improvements
54. UCF - Refinance McCulloch Road Property
55. UCF - McCulloch Road Property Development
56. UCF - Office Building Acquisition
57. UCF - Office Building Acquisition
58. UCF - Mixed Use Facility Acquisition
59. UCF - Student Housing Acquisition
60. UCF - Student Housing Acquisition/Development
61. UCF - Retail Property Acquisition/Development
62. UCF - Retail Property Acquisition/Development
63. FAU - Jupiter Housing Phase III
64. FAU - Aristotle Center
65. FAU - Alumni Center
66. FIU - FIU Community Stadium Renovation & Expansion
67. FIU - County Health General Office Building
68. FIU - College of Business E Learning Building
69. FIU - Faculty Housing
70. FIU - Food Service Miscellaneous Projects
71. UNF - Housing Facility
72. UNF - Student Life Building
73. FGCU - Student Housing Phase VIII
74. FGCU - Parking Garage
75. FGCU - Research Center
76. FGCU - Conference Center
77. FGCU - Asian Studies Facility
78. NC - Residence Halls and Student Activity Center

SECTION 11. Funds provided in Specific Appropriation 15 of Chapter 2005-70, Laws of Florida, to Florida International University relating to the FIU Graham Center Conference Addition in the amount of \$6,713,527, and the FIU resident student Dining Facility in the amount of \$3,050,800, shall revert immediately and are appropriated for the 2006-2007 fiscal year to Florida International University Training Room in the amount of \$1,563,527, the football stadium expansion in the amount of \$6,675,000, the coaches offices in the amount of \$1,425,000, and the athletics academic support center in the amount of \$100,000.

SECTION 12. Pursuant to s. 1013.74 and s. 1013.78, Florida Statutes, the following facilities may be constructed or acquired from non-appropriated sources. This authorization does not obligate the Legislature to provide general revenue funds to operate and maintain these facilities. If existing sites are a part of these projects, each site must be certified to be free of hazardous materials before it is accepted by the university.

1. UF - Minor Projects for UF Facilities
2. UF/HSC - Minor Projects for HSC Facilities
3. UF/IFAS - Minor Projects for IFAS Facilities
4. UF/HSC - Shands Medical Plaza B Third and Fourth Floor Additions
5. UF/IFAS - Hastings Research & Education Unit
6. UF/IFAS - Gulf Coast Research and Education Center
7. FSU - President's Residence
8. USF - Sun Dome Expansion, Academic Excellence Room
9. USF - Joint Military Science Leadership Center Phase I
10. USF - Regional Bio-containment Laboratory
11. USF - Joint Military Science Leadership Center Phase II
12. USF - Engineering Laboratory Addition
13. UCF - CREOL Expansion
14. UCF - Career Services & Experiential Learning
15. UCF - Bio-Medical Enhancement
16. UCF - Academic Performance Center
17. UCF - Laboratory Instruction Building
18. UCF - Convocation Center
19. UCF - University Tower
20. UCF - Bio-Molecular Annex
21. FAU - Aristotle Center
22. FAU - Alumni Center
23. FIU - EC Classroom Expansion
24. FIU - Ecology Laboratory

25. FGCU - North Lake Swimming Pool

SECTION 13. The unexpended balance of \$336,250 provided to Valencia Community College in Specific Appropriation 15 of chapter 2002-394, Laws of Florida, relating to Remodeling/Renovations of Humanities and Social Science Buildings - West for \$3,421,443, shall revert immediately and is appropriated for the 2006-2007 fiscal year to be expended for needed general renovation/remodeling Collegewide.

SECTION 14. The unexpended balance of \$633,364 provided to Valencia Community College in Specific Appropriation 12C of chapter 2003-397, Laws of Florida, relating to Workforce Development Building 9 - East partial (ce) for \$11,454,495, shall revert immediately and is appropriated for the 2006-2007 fiscal year to be expended for needed general renovation/remodeling Collegewide.

SECTION 15. The unexpended balance of \$132,323 provided to Valencia Community College in Specific Appropriation 12C of chapter 2003-397, Laws of Florida, relating to Technical Science Building 3 IT/WF - Osceola complete (ce) for \$1,487,441, shall revert immediately and is appropriated for the 2006-2007 fiscal year to be expended for needed general renovation/remodeling Collegewide.

SECTION 16. The unexpended balance of \$586,884 provided to Valencia Community College in Specific Appropriation 22 of chapter 2004-268, Laws of Florida, relating to Remodeling/Renovations to Gymnasium to Classrooms with/addition for \$5,797,850, shall revert immediately and is appropriated for the 2006-2007 fiscal year to be expended for needed general renovation/remodeling Collegewide.

SECTION 17. The unexpended balance of funds provided to Miami Dade College in Specific Appropriation 22 of chapter 2004-268, Laws of Florida, relating to Remodeling/Renovation Facility 1 - Homestead for \$701,928, shall revert immediately and is appropriated and authorized for the 2006-2007 fiscal year to be expended also for the same purpose in additional space in Facilities 6 and 8 on labs, classrooms, library/study, office and support spaces on the Homestead Campus.

SECTION 18. The University of South Florida Board of Trustees is authorized to exceed the 5% limitation on annual fee increases in section 1009.24, Florida Statutes, for the purpose of increasing the USF-St. Petersburg Campus Activity and Service Fee. The increase in the Activity and Service Fee may be used to generate revenue to retire bonds or other forms of indebtedness issued or procured for the purposes of planning, constructing, equipping, and operating a Student Center Facility. The increase in the Activity and Service fee approved by the Board of Trustees may not exceed \$13 per credit hour.

SECTION 19. Any funds in Specific Appropriations 722A & 732A for debt service on bonds issued for the construction of the state correctional facilities provided in those specific appropriations that are not expended by June 30, 2007, shall revert on that date and are appropriated for the 2007-2008 fiscal year.

SECTION 20. The unexpended balance of \$750,000 provided to the state court system in Specific Appropriation 2998, of chapter 2005-70, Laws of Florida, shall revert immediately and is appropriated for the 2006-2007 fiscal year to the state court system for the continued implementation of an appellate court case management system.

SECTION 21. The unexpended balance of funds provided to the Department of Management Services in Specific Appropriation 2090A of chapter 2005-70, Laws of Florida, and placed in the Grants and Donations Trust Fund of the Wireless Services budget entity on August 15, 2005, by approved budget amendment EOG #0090 for hardening critical infrastructure at the Shared Resource Center and State Emergency Operations Center, shall revert immediately and is appropriated for the 2006-2007 fiscal year to the Department of Management Services in a Qualified Expenditure Appropriation Category to continue this project.

SECTION 22. The unexpended balance of funds provided to the Department of Management Services in Specific Appropriation 2090A of chapter 2005-70, Laws of Florida, and placed in the Grants and Donations Trust Fund of the Information Services budget entity on August 15, 2005, by approved budget amendment EOG #0090 for a statewide interoperable communications solution, shall revert immediately and is appropriated for the 2006-2007 fiscal year to the Department of Management Services in a Qualified Expenditure Appropriation Category to continue this project.

SECTION 23. The unexpended balance of funds provided to the Department of Management Services/State Technology Office in section 31 of chapter 2005-70, Laws of Florida, and placed in the Grants and Donations Trust Fund of the Wireless Services budget entity on August 19, 2005, by approved budget amendment EOG #0005 for standardization of communications equipment in state and local mobile command posts, shall revert immediately and is appropriated for the 2006-2007 fiscal year to the Department of Management Services in a Qualified Expenditure Appropriation Category to continue this project.

SECTION 24. The unexpended balance of funds provided to the Department of Management Services/State Technology Office in section 32 of chapter 2005-70, Laws of Florida, and placed in the Grants and Donations Trust Fund of the Wireless Services budget entity on August 19, 2005, by approved budget amendment EOG #0005 for statewide infrastructure build out of mutual aid emergency communication channels, shall revert immediately and is appropriated for the 2006-2007 fiscal year to the Department of Management Services in a Qualified Expenditure Appropriation Category to continue this project.

SECTION 25. The unexpended balance of funds provided to the Department of Business and Professional Regulation in Specific Appropriation 2182A of chapter 2005-70, Laws of Florida, shall revert immediately and is appropriated for the 2006-2007 fiscal year in a Qualified Expenditure Category for the purpose of the original appropriation.

SECTION 26. The unexpended balance of \$12,500,000 from the General Revenue Fund in Specific Appropriation 1696 of chapter 2005-70, Laws of Florida, shall revert immediately and is appropriated for the 2006-2007 fiscal year to expedite the implementation of beach restoration projects that will serve to mitigate damage to coastal roadways impacted by the hurricanes and tropical storms of 2004 and 2005. The use of these funds shall be consistent with the 2004 Hurricane Recovery Plan for Florida's Beach and Dune System as specified in section 3 (2), of chapter 2004-475, Laws of Florida.

SECTION 27. The Department of Environmental Protection is hereby authorized and directed to transfer \$310,000,000 to the Florida Forever Trust Fund from the following trust funds in the amounts specified:

Conservation and Recreation Lands Trust Fund.....	50,000,000
Land Acquisition Trust Fund.....	15,000,000
Water Management Lands Trust Fund.....	245,000,000

SECTION 28. The unexpended balance of the non-recurring funds appropriated in section 2 of chapter 2005-51, Laws of Florida for the Department of Military Affairs Family Readiness Program shall revert immediately and is appropriated for the 2006-2007 fiscal year for the same purpose.

SECTION 29. The unexpended balance of funds provided to the Department of Community Affairs for domestic security issues in Specific Appropriation 2090A and section 40 of chapter 2005-70, Laws of Florida, and subsequently distributed to the Department of Community Affairs pursuant to budget amendments EOG #0090 and EOG #0005, respectively, shall revert immediately and is appropriated for the 2006-2007 fiscal year for the purpose of the original appropriations within the Department of Community Affairs.

SECTION 30. If the Agency for Workforce Innovation is required during Fiscal Year 2006-2007 to reimburse the federal government for disallowed expenditures, either through a negotiated settlement or a judicial order, the Agency, through the Executive Office of the Governor, may submit a budget amendment for consideration by the Legislative Budget Commission to authorize the appropriation, release and expenditure of funds from the General Revenue Fund to reimburse the federal government.

SECTION 31. The unexpended balance of funds provided in Specific Appropriation 2377A, of the 2003-2004 General Appropriations Act, chapter 2003-397, Laws of Florida, shall revert immediately and is appropriated for the purpose of the original appropriation within the Department of Highway Safety and Motor Vehicles.

SECTION 32. The Chief Financial Officer is hereby authorized to transfer \$157,300,000 in general revenue funds to the Budget Stabilization Fund for Fiscal Year 2006-2007 as required in section 19(g), Article III of the Constitution of the State of Florida.

SECTION 33. \$100,000 of the unexpended funds appropriated pursuant to chapter 2004-474, L.O.F., for the purpose of paying partial

reimbursement of property and sales taxes for damage caused by 2004 named tropical storms that reverted on December 31, 2005, is appropriated for the 2006-2007 fiscal year the purpose of paying any such reimbursements to property owners who timely filed and were approved for reimbursement under chapter 2004-474 but who were not paid prior to the reversion of the appropriation.

SECTION 34. Any section of this act, or any appropriation herein contained, if found to be invalid shall in no way affect other sections or specific appropriations contained in this act.

SECTION 35. Except as otherwise provided herein, this act shall take effect July 1, 2006, or upon becoming law, whichever occurs later; however, if this act becomes law after July 1, 2006, then it shall operate retroactively to July 1, 2006.

TOTAL THIS GENERAL APPROPRIATION ACT POSITIONS 113,454.24

FROM GENERAL REVENUE FUND 27580,630,535

FROM TRUST FUNDS 41322,122,473

TOTAL ALL FUNDS 68902,753,008

TOTAL APPROVED SALARY RATE 4458,593,956

ITEMIZATION OF EXPENDITURE TOTALS
(FOR INFORMATION ONLY)SB 2700 1E FY 06-07
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
A - STATE OPERATIONS	5,752.4	6.0		18.4	8,061.9	13,838.7	113,454.24
B - AID TO LOC GOV - OPERATION	13,553.5	602.7		294.7	4,208.3	18,659.2	
C - PYMT OF PEN, BEN & CLAIMS	221.5	397.9			48.4	667.8	
D - PASS THRU/ST & FED FUNDS	2,005.2	125.8			3,649.1	5,780.1	
E - MEDICAID AND TANF	5,289.5				118.2	10,658.5	16,066.2
H - TRANS TO OTHER ENTITIES	202.9					357.1	560.0
TOTAL OPERATING	27,025.0	1,132.4		431.3	26,983.3	55,572.0	113,454.24
<u>FIXED CAPITAL OUTLAY</u>							
I - STATE CAPITAL OUTLAY - DMS	48.1				13.3	61.4	
J - ST CAPITAL OUTLAY - AGENCY	238.3				.3	600.6	839.2
K - STATE CAPITAL OUTLAY - DOT						8,187.7	8,187.7
L - STATE CAPITAL OUTLAY-PECO	69.2	167.9	1,378.9			1.1	1,617.1
M - AID TO LOC GOVT-CAP OUTLAY	161.2				.8	835.3	997.2
N - DEBT SERVICE	38.8	43.9	797.9			747.6	1,628.2
TOTAL FIXED CAPITAL OUTLAY	555.6	211.8	2,176.7		1.1	10,385.6	13,330.8
TOTAL ITEM. OF EXPENDITURES	27,580.6	1,344.2	2,176.7		432.3	37,368.9	68,902.8

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

SB 2700 1E FY 06-07

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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SECTION 2 - EDUCATION (ALL OTHER FUNDS)

OPERATING

AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	11552,296,989	1049,094,504	12601,391,493
STATE FUNDS - MATCHING	27,665,499		27,665,499
FEDERAL FUNDS		80,641,950	80,641,950
STATE FIN ASSIST/NONMATCH	28,289,171	1,000,000	29,289,171
TRANS/RECIPIENT/NONMATCH		18,971,814	18,971,814
TOTAL AID TO LOC GOV - OPERATION	11608,251,659	1149,708,268	12757,959,927
PYMT OF PEN, BEN & CLAIMS	=====	=====	=====
STATE FUNDS - NONMATCHING	171,698,299	2,110,000	173,808,299
FEDERAL FUNDS		9,738,089	9,738,089
STATE FIN ASSIST/NONMATCH	3,200,000	400,000	3,600,000
TOTAL PYMT OF PEN, BEN & CLAIMS	174,898,299	12,248,089	187,146,388
PASS THRU/ST & FED FUNDS	=====	=====	=====
STATE FUNDS - NONMATCHING	2004,487,920	37,313,032	2041,800,952
FEDERAL FUNDS		2189,381,383	2189,381,383
TRANS/RECIPIENT/FED FUNDS		2,000,000	2,000,000
TOTAL PASS THRU/ST & FED FUNDS	2004,487,920	2228,694,415	4233,182,335
TRANS TO OTHER ENTITIES	=====	=====	=====
STATE FUNDS - NONMATCHING	5,082,316	656,487	5,738,803
STATE FUNDS - MATCHING	246,185		246,185
FEDERAL FUNDS		1,385,747	1,385,747
TOTAL TRANS TO OTHER ENTITIES	5,328,501	2,042,234	7,370,735

FIXED CAPITAL OUTLAY

ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	35,008,007		35,008,007
TOTAL ST CAPITAL OUTLAY - AGENCY	35,008,007		35,008,007
STATE CAPITAL OUTLAY-PECO	=====	=====	=====
STATE FUNDS - NONMATCHING	69,215,938	1380,000,000	1449,215,938
TOTAL STATE CAPITAL OUTLAY-PECO	69,215,938	1380,000,000	1449,215,938
DEBT SERVICE	=====	=====	=====
STATE FUNDS - NONMATCHING		951,864,019	951,864,019
TOTAL DEBT SERVICE		951,864,019	951,864,019
POSITIONS	=====	=====	=====
TOTAL SECTION 2	14130,261,707	6173,485,127	20303,746,834
FUNDING SOURCE RECAP	=====	=====	=====
STATE FUNDS - NONMATCHING	14013,296,910	3479,212,925	17492,509,835
STATE FUNDS - MATCHING	65,410,838	895,000	66,305,838
FEDERAL FUNDS		2670,545,380	2670,545,380
STATE FIN ASSIST/NONMATCH	51,553,959	1,400,000	52,953,959
TRANS/RECIPIENT/NONMATCH		18,977,425	18,977,425
TRANS/RECIPIENT/FED FUNDS		2,454,397	2,454,397

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

SB 2700 1E FY 06-07

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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SECTION 2 - EDUCATION (ALL OTHER FUNDS)			
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	14026,037,762	3841,621,108	17867,658,870
FIXED CAPITAL OUTLAY	104,223,945	2331,864,019	2436,087,964
	=====	=====	=====
SECTION 3 - HUMAN SERVICES			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	162,883,713	545,267,311	708,151,024
STATE FUNDS - MATCHING	591,692,390	417,015,301	1008,707,691
FEDERAL FUNDS		1883,661,214	1883,661,214
STATE FIN ASSIST/NONMATCH	5,234,812	8,794,364	14,029,176
SFA/MAINTENANCE OF EFFORT	2,601,686	50,759	2,652,445
TRANS/RECIPIENT/NONMATCH		141,474,836	141,474,836
TRANS/RECIPIENT/MATCH		263,360,183	263,360,183
TRANS/RECIPIENT/FED FUNDS		64,791,082	64,791,082
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TOTAL STATE OPERATIONS	762,412,601	3324,415,050	4086,827,651
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	451,775,226	137,768,638	589,543,864
STATE FUNDS - MATCHING	400,264,028	185,784,484	586,048,512
FEDERAL FUNDS		1277,905,163	1277,905,163
STATE FIN ASSIST/NONMATCH	121,682,571	67,677,035	189,359,606
SFA/MAINTENANCE OF EFFORT	307,466,533	34,623,618	342,090,151
TRANS/RECIPIENT/NONMATCH		4,868,205	4,868,205
TRANS/RECIPIENT/MATCH	3,707,079	28,816,891	32,523,970
TRANS/RECIPIENT/FED FUNDS		54,024,737	54,024,737
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TOTAL AID TO LOC GOV - OPERATION	1284,895,437	1791,468,771	3076,364,208
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	26,890,106	3,150,194	30,040,300
FEDERAL FUNDS		760,000	760,000
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TOTAL PYMT OF PEN, BEN & CLAIMS	26,890,106	3,910,194	30,800,300
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
FEDERAL FUNDS		21,754,358	21,754,358
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS		21,754,358	21,754,358
	=====	=====	=====
MEDICAID AND TANF			
STATE FUNDS - NONMATCHING	5,416,338		5,416,338
STATE FUNDS - MATCHING	5282,910,242	1153,847,328	6436,757,570
FEDERAL FUNDS		8633,310,544	8633,310,544
STATE FIN ASSIST/NONMATCH	1,185,535		1,185,535
TRANS/RECIPIENT/MATCH		500,596,518	500,596,518
TRANS/RECIPIENT/FED FUNDS		488,926,388	488,926,388
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TOTAL MEDICAID AND TANF	5289,512,115	10776,680,778	16066,192,893
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	3,238,348	8,388,699	11,627,047
STATE FUNDS - MATCHING	32,364,121	2,339,290	34,703,411
FEDERAL FUNDS		18,035,159	18,035,159
TRANS/RECIPIENT/NONMATCH		678,967	678,967
TRANS/RECIPIENT/MATCH		678,967	678,967
TRANS/RECIPIENT/FED FUNDS		11,378	11,378
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	35,602,469	30,132,460	65,734,929
	=====	=====	=====

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

SB 2700 1E FY 06-07

GEN REVENUE	TRUST FUNDS	ALL FUNDS
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SECTION 3 - HUMAN SERVICES

FIXED CAPITAL OUTLAY

STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING	4,993,800	10,574,200	15,568,000
TOTAL STATE CAPITAL OUTLAY - DMS	4,993,800	10,574,200	15,568,000
	=====	=====	=====
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	4,424,500	17,301,960	21,726,460
STATE FUNDS - MATCHING	400,000	700,000	1,100,000
FEDERAL FUNDS		2,042,857	2,042,857
TOTAL ST CAPITAL OUTLAY - AGENCY	4,824,500	20,044,817	24,869,317
	=====	=====	=====
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	4,700,000	750,000	5,450,000
TOTAL AID TO LOC GOVT-CAP OUTLAY	4,700,000	750,000	5,450,000
	=====	=====	=====
POSITIONS			
TOTAL SECTION 3	7413,831,028	15979,730,628	23393,561,656
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	664,322,031	723,201,002	1387,523,033
STATE FUNDS - MATCHING	6307,630,781	1759,686,403	8067,317,184
FEDERAL FUNDS		11837,469,295	11837,469,295
STATE FIN ASSIST/NONMATCH	128,102,918	76,471,399	204,574,317
SFA/MAINTENANCE OF EFFORT	310,068,219	34,674,377	344,742,596
TRANS/RECIPIENT/NONMATCH		147,022,008	147,022,008
TRANS/RECIPIENT/MATCH	3,707,079	793,452,559	797,159,638
TRANS/RECIPIENT/FED FUNDS		607,753,585	607,753,585
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	7399,312,728	15948,361,611	23347,674,339
FIXED CAPITAL OUTLAY	14,518,300	31,369,017	45,887,317
	=====	=====	=====

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

OPERATING

STATE OPERATIONS			
STATE FUNDS - NONMATCHING	2798,446,075	269,518,171	3067,964,246
STATE FUNDS - MATCHING	14,951,048	1,217,559	16,168,607
FEDERAL FUNDS		41,132,181	41,132,181
STATE FIN ASSIST/NONMATCH	199,016,140	574,889	199,591,029
TRANS/RECIPIENT/NONMATCH		30,676,229	30,676,229
TRANS/RECIPIENT/MATCH		7,750,844	7,750,844
TRANS/RECIPIENT/FED FUNDS		42,604,839	42,604,839
	=====	=====	=====
POSITIONS			
TOTAL STATE OPERATIONS	3012,413,263	393,474,712	46,569.25
	=====	=====	3405,887,975
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	87,242,457	11,005,510	98,247,967
STATE FUNDS - MATCHING	500,000		500,000
FEDERAL FUNDS		53,087,234	53,087,234
STATE FIN ASSIST/NONMATCH	237,678,919	13,232,876	250,911,795
SFA/MAINTENANCE OF EFFORT	1,300,000	6,853,342	8,153,342
TRANS/RECIPIENT/NONMATCH		2,289,189	2,289,189
TRANS/RECIPIENT/MATCH		26,609	26,609
TRANS/RECIPIENT/FED FUNDS		2,699,852	2,699,852
	=====	=====	=====
TOTAL AID TO LOC GOV - OPERATION	326,721,376	89,194,612	415,915,988
	=====	=====	=====

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

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GEN REVENUE	TRUST FUNDS	ALL FUNDS
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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

OPERATING

PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	19,403,363	19,403,363	
FEDERAL FUNDS	7,554,719	7,554,719	
TOTAL PYMT OF PEN, BEN & CLAIMS	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	6,001,252	6,001,252	
FEDERAL FUNDS	46,911,023	46,911,023	
TOTAL PASS THRU/ST & FED FUNDS	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	18,195,083	1,690,709	19,885,792
STATE FUNDS - MATCHING	45,736	12,333	58,069
FEDERAL FUNDS		62,607,684	62,607,684
TRANS/RECIPIENT/NONMATCH		177,959	177,959
TRANS/RECIPIENT/MATCH		30,462	30,462
TRANS/RECIPIENT/FED FUNDS		132,281	132,281
TOTAL TRANS TO OTHER ENTITIES	18,240,819	64,651,428	82,892,247

FIXED CAPITAL OUTLAY

ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	73,709,380		73,709,380
FEDERAL FUNDS		78,300	78,300
TRANS/RECIPIENT/FED FUNDS		1,500,000	1,500,000
TOTAL ST CAPITAL OUTLAY - AGENCY	73,709,380	1,578,300	75,287,680

AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	100,000		100,000
TOTAL AID TO LOC GOVT-CAP OUTLAY	100,000		100,000

DEBT SERVICE			
STATE FUNDS - NONMATCHING	38,826,305		38,826,305
TOTAL DEBT SERVICE	38,826,305		38,826,305
TOTAL SECTION 4	3470,011,143	628,769,409	4098,780,552

FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	3016,519,300	307,619,005	3324,138,305
STATE FUNDS - MATCHING	15,496,784	1,229,892	16,726,676
FEDERAL FUNDS		211,371,141	211,371,141
STATE FIN ASSIST/NONMATCH	436,695,059	13,807,765	450,502,824
SFA/MAINTENANCE OF EFFORT	1,300,000	6,853,342	8,153,342
TRANS/RECIPIENT/NONMATCH		33,143,377	33,143,377
TRANS/RECIPIENT/MATCH		7,807,915	7,807,915
TRANS/RECIPIENT/FED FUNDS		46,936,972	46,936,972
TOTAL SPENDING AUTHORIZATIONS	=====	=====	=====
OPERATING	3357,375,458	627,191,109	3984,566,567
FIXED CAPITAL OUTLAY	112,635,685	1,578,300	114,213,985

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

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GEN REVENUE	TRUST FUNDS	ALL FUNDS
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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

OPERATING

STATE OPERATIONS

STATE FUNDS - NONMATCHING	219,293,795	1492,888,277	1712,182,072
STATE FUNDS - MATCHING	18,367,992	43,632,414	62,000,406
FEDERAL FUNDS		227,318,825	227,318,825
STATE FIN ASSIST/NONMATCH	4,547,841	7,773,857	12,321,698
SFA/MAINTENANCE OF EFFORT		3,000,000	3,000,000
TRANS/RECIPIENT/NONMATCH		96,650,408	96,650,408
TRANS/RECIPIENT/MATCH		2,671,765	2,671,765
TRANS/RECIPIENT/FED FUNDS		5,754,798	5,754,798

POSITIONS

TOTAL STATE OPERATIONS	242,209,628	1879,690,344	2121,899,972
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AID TO LOC GOV - OPERATION

STATE FUNDS - NONMATCHING	11,020,000	30,299,758	41,319,758
STATE FUNDS - MATCHING		589,849	589,849
FEDERAL FUNDS		44,677,111	44,677,111
STATE FIN ASSIST/NONMATCH	4,500,000	15,181,172	19,681,172
TRANS/RECIPIENT/FED FUNDS		75,000	75,000

TOTAL AID TO LOC GOV - OPERATION

	15,520,000	90,822,890	106,342,890
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PASS THRU/ST & FED FUNDS

STATE FUNDS - NONMATCHING		246,692,918	246,692,918
STATE FUNDS - MATCHING		101,957,822	101,957,822
FEDERAL FUNDS		877,155,755	877,155,755

TOTAL PASS THRU/ST & FED FUNDS

		1225,806,495	1225,806,495
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TRANS TO OTHER ENTITIES

STATE FUNDS - NONMATCHING	85,387,044	202,955,252	288,342,296
STATE FUNDS - MATCHING	16,800	14,402	31,202
FEDERAL FUNDS		432,634	432,634
TRANS/RECIPIENT/NONMATCH		168,543	168,543
TRANS/RECIPIENT/FED FUNDS		8,938	8,938

TOTAL TRANS TO OTHER ENTITIES

	85,403,844	203,579,769	288,983,613
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FIXED CAPITAL OUTLAY

ST CAPITAL OUTLAY - AGENCY

STATE FUNDS - NONMATCHING	34,181,350	507,694,897	541,876,247
FEDERAL FUNDS		25,037,690	25,037,690
TRANS/RECIPIENT/NONMATCH		280,000	280,000

TOTAL ST CAPITAL OUTLAY - AGENCY

	34,181,350	533,012,587	567,193,937
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STATE CAPITAL OUTLAY - DOT

STATE FUNDS - NONMATCHING		5315,220,430	5315,220,430
STATE FUNDS - MATCHING		162,468,077	162,468,077
FEDERAL FUNDS		1641,296,558	1641,296,558
STATE FIN ASSIST/NONMATCH		947,224,056	947,224,056
SFA/MAINTENANCE OF EFFORT		52,018,001	52,018,001
TRANS/RECIPIENT/FED FUNDS		69,424,147	69,424,147

TOTAL STATE CAPITAL OUTLAY - DOT

		8187,651,269	8187,651,269
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SUMMARY BY SECTION
(FOR INFORMATION ONLY)

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GEN REVENUE	TRUST FUNDS	ALL FUNDS
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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

FIXED CAPITAL OUTLAY

AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	32,325,000	498,567,336	530,892,336
STATE FUNDS - MATCHING	15,500,000	100,000	15,600,000
FEDERAL FUNDS		220,614,914	220,614,914
STATE FIN ASSIST/NONMATCH	58,121,075	98,038,742	156,159,817
TRANS/RECIPIENT/NONMATCH		4,358,291	4,358,291
TOTAL AID TO LOC GOVT-CAP OUTLAY	105,946,075	821,679,283	927,625,358
DEBT SERVICE			
STATE FUNDS - NONMATCHING		563,355,328	563,355,328
TOTAL DEBT SERVICE		563,355,328	563,355,328
TOTAL SECTION 5	483,260,897	13505,597,965	13988,858,862
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	382,207,189	8857,674,196	9239,881,385
STATE FUNDS - MATCHING	33,884,792	308,762,564	342,647,356
FEDERAL FUNDS		3036,533,487	3036,533,487
STATE FIN ASSIST/NONMATCH	67,168,916	1068,217,827	1135,386,743
SFA/MAINTENANCE OF EFFORT		55,018,001	55,018,001
TRANS/RECIPIENT/NONMATCH		101,457,242	101,457,242
TRANS/RECIPIENT/MATCH		2,671,765	2,671,765
TRANS/RECIPIENT/FED FUNDS		75,262,883	75,262,883
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	343,133,472	3399,899,498	3743,032,970
FIXED CAPITAL OUTLAY	140,127,425	10105,698,467	10245,825,892

SECTION 6 - GENERAL GOVERNMENT

OPERATING

STATE OPERATIONS			
STATE FUNDS - NONMATCHING	1019,094,920	1340,386,831	2359,481,751
STATE FUNDS - MATCHING	28,508,548	21,660,278	50,168,826
FEDERAL FUNDS		276,885,716	276,885,716
STATE FIN ASSIST/NONMATCH	52,508,000	5,111,250	57,619,250
TRANS/RECIPIENT/NONMATCH		337,143,239	337,143,239
TRANS/RECIPIENT/FED FUNDS		31,323,867	31,323,867
TOTAL STATE OPERATIONS	1100,111,468	2012,511,181	19,618.74
POSITIONS			3112,622,649
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	44,018,655	42,535,197	86,553,852
STATE FUNDS - MATCHING	195,272,470	19,329,768	214,602,238
FEDERAL FUNDS		896,385,535	896,385,535
STATE FIN ASSIST/NONMATCH	52,251,236	32,135,709	84,386,945
SFA/MAINTENANCE OF EFFORT	21,282,472		21,282,472
TRANS/RECIPIENT/NONMATCH		387,361,162	387,361,162
TRANS/RECIPIENT/FED FUNDS		4,050,000	4,050,000
TOTAL AID TO LOC GOV - OPERATION	312,824,833	1381,797,371	1694,622,204

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

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GEN REVENUE	TRUST FUNDS	ALL FUNDS
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SECTION 6 - GENERAL GOVERNMENT

OPERATING

PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	14,995,464	5,110,007	20,105,471
TRANS/RECIPIENT/NONMATCH		173,995	173,995
TOTAL PYMT OF PEN, BEN & CLAIMS	14,995,464	5,284,002	20,279,466
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING		111,645,527	111,645,527
STATE FUNDS - MATCHING	700,000		700,000
STATE FIN ASSIST/NONMATCH		8,302,260	8,302,260
TOTAL PASS THRU/ST & FED FUNDS	700,000	119,947,787	120,647,787
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	52,180,693	28,403,322	80,584,015
STATE FUNDS - MATCHING	5,077,910	1,875,636	6,953,546
FEDERAL FUNDS		23,986,272	23,986,272
STATE FIN ASSIST/NONMATCH	399		399
TRANS/RECIPIENT/NONMATCH		2,196,493	2,196,493
TRANS/RECIPIENT/FED FUNDS		174,632	174,632
TOTAL TRANS TO OTHER ENTITIES	57,259,002	56,636,355	113,895,357

FIXED CAPITAL OUTLAY

STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING	42,150,000		42,150,000
TRANS/RECIPIENT/NONMATCH		2,731,782	2,731,782
TOTAL STATE CAPITAL OUTLAY - DMS	42,150,000	2,731,782	44,881,782
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	90,424,323	35,837,750	126,262,073
FEDERAL FUNDS		2,197,181	2,197,181
TRANS/RECIPIENT/NONMATCH		8,268,576	8,268,576
TOTAL ST CAPITAL OUTLAY - AGENCY	90,424,323	46,303,507	136,727,830
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	7,750,000		7,750,000
STATE FIN ASSIST/NONMATCH	42,661,813	13,600,000	56,261,813
TOTAL AID TO LOC GOVT-CAP OUTLAY	50,411,813	13,600,000	64,011,813
DEBT SERVICE			
FEDERAL FUNDS		373,258	373,258
TRANS/RECIPIENT/NONMATCH		29,906,673	29,906,673
TOTAL DEBT SERVICE		30,279,931	30,279,931

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

SB 2700 1E FY 06-07

	POSITIONS	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 6 - GENERAL GOVERNMENT		-----	-----	-----
TOTAL SECTION 6	1668,876,903	3669,091,916	19,618.74	5337,968,819
FUNDING SOURCE RECAP		=====	=====	=====
STATE FUNDS - NONMATCHING	1270,614,055	1563,918,634	2834,532,689	
STATE FUNDS - MATCHING	229,558,928	42,865,682	272,424,610	
FEDERAL FUNDS		1199,827,962	1199,827,962	
STATE FIN ASSIST/NONMATCH	147,421,448	59,149,219	206,570,667	
SFA/MAINTENANCE OF EFFORT	21,282,472		21,282,472	
TRANS/RECIPIENT/NONMATCH		767,781,920	767,781,920	
TRANS/RECIPIENT/FED FUNDS		35,548,499	35,548,499	
TOTAL SPENDING AUTHORIZATIONS	=====	=====	=====	=====
OPERATING	1485,890,767	3576,176,696	5062,067,463	
FIXED CAPITAL OUTLAY	182,986,136	92,915,220	275,901,356	
SECTION 7 - JUDICIAL BRANCH		=====	=====	=====
<u>OPERATING</u>				
STATE OPERATIONS		-----	-----	-----
STATE FUNDS - NONMATCHING	402,226,422	7,996,600	410,223,022	
FEDERAL FUNDS		885,582	885,582	
TRANS/RECIPIENT/NONMATCH		5,696,260	5,696,260	
TRANS/RECIPIENT/MATCH		2,221,338	2,221,338	
TRANS/RECIPIENT/FED FUNDS		4,413,856	4,413,856	
TOTAL STATE OPERATIONS	402,226,422	21,213,636	4,250.50	423,440,058
AID TO LOC GOV - OPERATION		-----	-----	-----
STATE FUNDS - NONMATCHING	150,000		150,000	
STATE FIN ASSIST/NONMATCH	5,135,000		5,135,000	
TOTAL AID TO LOC GOV - OPERATION	5,285,000		5,285,000	
PYMT OF PEN, BEN & CLAIMS		-----	-----	-----
STATE FUNDS - NONMATCHING	4,752,735		4,752,735	
TOTAL PYMT OF PEN, BEN & CLAIMS	4,752,735		4,752,735	
TRANS TO OTHER ENTITIES		-----	-----	-----
STATE FUNDS - NONMATCHING	1,027,806	6,779	1,034,585	
FEDERAL FUNDS		2,722	2,722	
TRANS/RECIPIENT/MATCH		30,213	30,213	
TRANS/RECIPIENT/FED FUNDS		6,594	6,594	
TOTAL TRANS TO OTHER ENTITIES	1,027,806	46,308	1,074,114	
<u>FIXED CAPITAL OUTLAY</u>		=====	=====	=====
STATE CAPITAL OUTLAY - DMS				
STATE FUNDS - NONMATCHING	936,894		936,894	
TOTAL STATE CAPITAL OUTLAY - DMS	936,894		936,894	
ST CAPITAL OUTLAY - AGENCY				
STATE FUNDS - NONMATCHING	160,000		160,000	
TOTAL ST CAPITAL OUTLAY - AGENCY	160,000		160,000	

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

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	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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SECTION 7 - JUDICIAL BRANCH			
	POSITIONS		
TOTAL SECTION 7	414,388,857	21,259,944	4,250.50 435,648,801
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	409,253,857	8,003,379	417,257,236
FEDERAL FUNDS		888,304	888,304
STATE FIN ASSIST/NONMATCH	5,135,000		5,135,000
TRANS/RECIPIENT/NONMATCH		5,696,260	5,696,260
TRANS/RECIPIENT/MATCH		2,251,551	2,251,551
TRANS/RECIPIENT/FED FUNDS		4,420,450	4,420,450
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	413,291,963	21,259,944	434,551,907
FIXED CAPITAL OUTLAY :	1,096,894		1,096,894
	=====	=====	=====

SUMMARY FOR ALL SECTIONS
(FOR INFORMATION ONLY)

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GEN REVENUE	TRUST FUNDS	ALL FUNDS
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ALL SECTIONS

OPERATING

STATE OPERATIONS

STATE FUNDS - NONMATCHING	4777,452,366	3720,232,073	8497,684,439
STATE FUNDS - MATCHING	691,019,132	484,420,552	1175,439,684
FEDERAL FUNDS		2819,281,729	2819,281,729
STATE FIN ASSIST/NONMATCH	281,371,581	22,254,360	303,625,941
SFA/MAINTENANCE OF EFFORT	2,601,686	3,050,759	5,652,445
TRANS/RECIPIENT/NONMATCH		611,646,583	611,646,583
TRANS/RECIPIENT/MATCH		276,004,130	276,004,130
TRANS/RECIPIENT/FED FUNDS		149,342,839	149,342,839

POSITIONS

TOTAL STATE OPERATIONS	5752,444,765	8086,233,025	13838,677,790
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AID TO LOC GOV - OPERATION

STATE FUNDS - NONMATCHING	12146,503,327	1873,453,449	14019,956,776
STATE FUNDS - MATCHING	623,701,997	205,704,101	829,406,098
FEDERAL FUNDS		2352,696,993	2352,696,993
STATE FIN ASSIST/NONMATCH	449,536,897	129,226,792	578,763,689
SFA/MAINTENANCE OF EFFORT	330,049,005	41,476,960	371,525,965
TRANS/RECIPIENT/NONMATCH		413,490,370	413,490,370
TRANS/RECIPIENT/MATCH	3,707,079	28,843,500	32,550,579
TRANS/RECIPIENT/FED FUNDS		60,849,589	60,849,589

TOTAL AID TO LOC GOV - OPERATION

13553,498,305	5105,741,754	18659,240,059
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PYMT OF PEN, BEN & CLAIMS

STATE FUNDS - NONMATCHING	218,336,604	427,673,564	646,010,168
FEDERAL FUNDS		18,052,808	18,052,808
STATE FIN ASSIST/NONMATCH	3,200,000	400,000	3,600,000
TRANS/RECIPIENT/NONMATCH		173,995	173,995

TOTAL PYMT OF PEN, BEN & CLAIMS

221,536,604	446,300,367	667,836,971
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PASS THRU/ST & FED FUNDS

STATE FUNDS - NONMATCHING	2004,487,920	527,402,887	2531,890,807
STATE FUNDS - MATCHING	700,000	101,957,822	102,657,822
FEDERAL FUNDS		3135,202,519	3135,202,519
STATE FIN ASSIST/NONMATCH		8,302,260	8,302,260
TRANS/RECIPIENT/FED FUNDS		2,000,000	2,000,000

TOTAL PASS THRU/ST & FED FUNDS

2005,187,920	3774,865,488	5780,053,408
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MEDICAID AND TANF

STATE FUNDS - NONMATCHING	5,416,338		5,416,338
STATE FUNDS - MATCHING	5282,910,242	1153,847,328	6436,757,570
FEDERAL FUNDS		8633,310,544	8633,310,544
STATE FIN ASSIST/NONMATCH	1,185,535		1,185,535
TRANS/RECIPIENT/MATCH		500,596,518	500,596,518
TRANS/RECIPIENT/FED FUNDS		488,926,388	488,926,388

TOTAL MEDICAID AND TANF

5289,512,115	10776,680,778	16066,192,893
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SUMMARY FOR ALL SECTIONS
(FOR INFORMATION ONLY)

SB 2700 1E FY 06-07

GEN REVENUE	TRUST FUNDS	ALL FUNDS
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ALL SECTIONS

OPERATING

TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	165,111,290	242,101,248	407,212,538
STATE FUNDS - MATCHING	37,750,752	4,241,661	41,992,413
FEDERAL FUNDS		106,450,218	106,450,218
STATE FIN ASSIST/NONMATCH	399		399
TRANS/RECIPIENT/NONMATCH		3,221,962	3,221,962
TRANS/RECIPIENT/MATCH		739,642	739,642
TRANS/RECIPIENT/FED FUNDS		333,823	333,823
TOTAL TRANS TO OTHER ENTITIES	202,862,441	357,088,554	559,950,995
	=====	=====	=====

FIXED CAPITAL OUTLAY

STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING	48,080,694	10,574,200	58,654,894
TRANS/RECIPIENT/NONMATCH		2,731,782	2,731,782
TOTAL STATE CAPITAL OUTLAY - DMS	48,080,694	13,305,982	61,386,676
	=====	=====	=====

ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	237,907,560	560,834,607	798,742,167
STATE FUNDS - MATCHING	400,000	700,000	1,100,000
FEDERAL FUNDS		29,356,028	29,356,028
TRANS/RECIPIENT/NONMATCH		8,548,576	8,548,576
TRANS/RECIPIENT/FED FUNDS		1,500,000	1,500,000
TOTAL ST CAPITAL OUTLAY - AGENCY	238,307,560	600,939,211	839,246,771
	=====	=====	=====

STATE CAPITAL OUTLAY - DOT			
STATE FUNDS - NONMATCHING		5315,220,430	5315,220,430
STATE FUNDS - MATCHING		162,468,077	162,468,077
FEDERAL FUNDS		1641,296,558	1641,296,558
STATE FIN ASSIST/NONMATCH		947,224,056	947,224,056
SFA/MAINTENANCE OF EFFORT		52,018,001	52,018,001
TRANS/RECIPIENT/FED FUNDS		69,424,147	69,424,147
TOTAL STATE CAPITAL OUTLAY - DOT		8187,651,269	8187,651,269
	=====	=====	=====

STATE CAPITAL OUTLAY-PECO			
STATE FUNDS - NONMATCHING	69,215,938	1547,885,407	1617,101,345
TOTAL STATE CAPITAL OUTLAY-PECO	69,215,938	1547,885,407	1617,101,345
	=====	=====	=====

AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	44,875,000	499,317,336	544,192,336
STATE FUNDS - MATCHING	15,500,000	100,000	15,600,000
FEDERAL FUNDS		220,614,914	220,614,914
STATE FIN ASSIST/NONMATCH	100,782,888	111,638,742	212,421,630
TRANS/RECIPIENT/NONMATCH		4,358,291	4,358,291
TOTAL AID TO LOC GOVT-CAP OUTLAY	161,157,888	836,029,283	997,187,171
	=====	=====	=====

DEBT SERVICE			
STATE FUNDS - NONMATCHING	38,826,305	1559,121,424	1597,947,729
FEDERAL FUNDS		373,258	373,258
TRANS/RECIPIENT/NONMATCH		29,906,673	29,906,673
TOTAL DEBT SERVICE	38,826,305	1589,401,355	1628,227,660
	=====	=====	=====

SUMMARY FOR ALL SECTIONS
(FOR INFORMATION ONLY)

SB 2700 1E FY 06-07

	POSITIONS	GEN REVENUE	TRUST FUNDS	ALL FUNDS
ALL SECTIONS		-----	-----	-----
TOTAL ALL SECTIONS	27580,630,535	41322,122,473	68902,753,008	113,454.24
	=====	=====	=====	=====
FUNDING SOURCE RECAP				
STATE FUNDS - NONMATCHING	19756,213,342	16283,816,625	36040,029,967	
STATE FUNDS - MATCHING	6651,982,123	2113,439,541	8765,421,664	
FEDERAL FUNDS		18956,635,569	18956,635,569	
STATE FIN ASSIST/NONMATCH	836,077,300	1219,046,210	2055,123,510	
SFA/MAINTENANCE OF EFFORT	332,650,691	96,545,720	429,196,411	
TRANS/RECIPIENT/NONMATCH		1074,078,232	1074,078,232	
TRANS/RECIPIENT/MATCH	3,707,079	806,183,790	809,890,869	
TRANS/RECIPIENT/FED FUNDS		772,376,786	772,376,786	
	=====	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS				
OPERATING	27025,042,150	28546,909,966	55571,952,116	
FIXED CAPITAL OUTLAY	555,588,385	12775,212,507	13330,800,892	
	=====	=====	=====	=====

SUMMARY BY SECTION BY DEPARTMENT
(FOR INFORMATION ONLY)SB 2700 1E FY 06-07
(\$ IN MILLIONS)

GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
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OPERATING

SECTION 1 - EDUCATION ENHANCEMENT

EDUCATION, DEPT OF.....	1,132.4				1,132.4	
TOTAL SECTION 1	1,132.4				1,132.4	

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

EDUCATION, DEPT OF.....	14,026.0			3,841.6	17,867.7	2,638.50
TOTAL SECTION 2	14,026.0			3,841.6	17,867.7	2,638.50

EDUCATION RECAP

EDUCATION/EARLY LEARNING....	387.1				387.1	
EDUCATION/PUBLIC SCHOOLS....	10,087.9	389.9		2,593.0	13,070.8	
EDUCATION/COMM COLLEGES....	987.4	156.2			1,143.6	
EDUCATION/UNIVERSITIES....	2,184.5	182.4		920.5	3,287.4	
EDUCATION/OTHER.....	379.1	403.9		328.1	1,111.1	2,638.50
TOTAL EDUCATION RECAP	14,026.0	1,132.4		3,841.6	19,000.1	2,638.50

SECTION 3 - HUMAN SERVICES

AGENCY/HEALTH CARE ADMIN.....	4,871.5		170.3	11,577.7	16,619.6	1,710.50
AGENCY/PERSONS WITH DISABL....	409.6		22.6	589.2	1,021.4	3,703.00
CHILDREN & FAMILIES.....	1,448.4		143.8	1,248.2	2,840.5	13,528.00
ELDER AFFAIRS, DEPT OF.....	118.8		27.3	217.1	363.2	411.50
HEALTH, DEPT OF.....	540.5		67.2	1,842.8	2,450.5	3,144.50
VETERANS' AFFAIRS, DEPT OF....	10.4			42.1	52.5	639.50
TOTAL SECTION 3	7,399.3		431.3	15,517.1	23,347.7	23,137.00

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

CORRECTIONS, DEPT OF.....	2,058.6			69.5	2,128.1	28,206.50
JUSTICE ADMINISTRATION.....	655.4			66.2	721.6	9,851.75
JUVENILE JUSTICE, DEPT OF....	474.4			178.4	652.8	5,006.00
LAW ENFORCEMENT, DEPT OF.....	113.5			161.5	275.0	1,990.00
LEGAL AFFAIRS/ATTY GENERAL....	44.6			151.5	196.1	1,360.00
PAROLE COMMISSION.....	10.8				10.9	155.00
TOTAL SECTION 4	3,357.4			627.2	3,984.6	46,569.25

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

AGRIC/CONSUMER SVCS/COMMR....	143.9			209.5	353.5	3,841.75
COMMUNITY AFFAIRS, DEPT OF....	20.0			1,403.7	1,423.7	364.00
ENVIR PROTECTION, DEPT OF....	122.1			879.2	1,001.3	3,612.00
FISH/WILDLIFE CONSERV COMM....	57.1			175.3	232.4	1,875.50
TRANSPORTATION, DEPT OF.....				732.2	732.2	7,547.00
TOTAL SECTION 5	343.1			3,399.9	3,743.0	17,240.25

SECTION 6 - GENERAL GOVERNMENT

ADMINISTERED FUNDS.....	406.7			349.8	756.5	
AGENCY/WORKFORCE INNOVATN....	237.1			1,338.1	1,575.3	1,575.99
BUSINESS/PROFESSIONAL REG....				145.6	145.6	1,563.75
CITRUS, DEPT OF.....				67.5	67.5	90.00

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION BY DEPARTMENT
(FOR INFORMATION ONLY)SB 2700 1E FY 06-07
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
OPERATING							
SECTION 6 - GENERAL GOVERNMENT							
FINANCIAL SERVICES.....	34.3				262.0	296.3	2,822.50
GOVERNOR, EXECUTIVE OFFICE.....	95.2				42.7	137.9	292.00
HIWAY SAFETY/MTR VEH, DEPT.....	137.1				295.7	432.8	4,984.00
LEGISLATIVE BRANCH.....	206.4				.4	206.8	
LOTTERY, DEPARTMENT OF THE.....					158.7	158.7	440.00
MANAGEMENT SRVCS, DEPT OF.....	25.7				485.2	510.9	1,305.00
MILITARY AFFAIRS, DEPT OF.....	22.8				37.3	60.0	318.00
PUBLIC SERVICE COMMISSION.....					27.1	27.1	341.00
REVENUE, DEPARTMENT OF.....	230.4				338.9	569.4	5,398.00
STATE, DEPT OF.....	90.0				27.1	117.2	488.50
TOTAL SECTION 6	1,485.9				3,576.2	5,062.1	19,618.74
	=====	=====	=====	=====	=====	=====	=====
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	413.3				21.3	434.6	4,250.50
TOTAL SECTION 7	413.3				21.3	434.6	4,250.50
	=====	=====	=====	=====	=====	=====	=====
TOTAL OPERATING	27,025.0	1,132.4		431.3	26,983.3	55,572.0	113,454.24
	=====	=====	=====	=====	=====	=====	=====

FIXED CAPITAL OUTLAY

SECTION 1 - EDUCATION ENHANCEMENT

EDUCATION, DEPT OF.....	211.8					211.8	
TOTAL SECTION 1	211.8					211.8	
	=====	=====	=====	=====	=====	=====	=====

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

EDUCATION, DEPT OF.....	104.2		2,176.7		155.1	2,436.1	
TOTAL SECTION 2	104.2		2,176.7		155.1	2,436.1	
	=====	=====	=====	=====	=====	=====	=====

EDUCATION RECAP

EDUCATION/EARLY LEARNING....							
EDUCATION/PUBLIC SCHOOLS....							
EDUCATION/COMM COLLEGES....							
EDUCATION/UNIVERSITIES....							
EDUCATION/OTHER.....	104.2	211.8	2,176.7		155.1	2,647.9	
TOTAL EDUCATION RECAP	104.2	211.8	2,176.7		155.1	2,647.9	
	=====	=====	=====	=====	=====	=====	=====

SECTION 3 - HUMAN SERVICES

CHILDREN & FAMILIES.....	4.7					4.7	
ELDER AFFAIRS, DEPT OF.....				.8		.8	
HEALTH, DEPT OF.....	4.4			.3	17.0	21.7	
VETERANS' AFFAIRS, DEPT OF....	5.4				13.3	18.7	
TOTAL SECTION 3	14.5			1.1	30.3	45.9	
	=====	=====	=====	=====	=====	=====	=====

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

CORRECTIONS, DEPT OF.....	109.1				1.5	110.6	
JUVENILE JUSTICE, DEPT OF....	3.0					3.0	
LAW ENFORCEMENT, DEPT OF....	.5				.1	.6	

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION BY DEPARTMENT
(FOR INFORMATION ONLY)SB 2700 1E FY 06-07
(\$ IN MILLIONS)

GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
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FIXED CAPITAL OUTLAY

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL SECTION 4	112.6			1.6	114.2	
	=====	=====	=====	=====	=====	=====

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

AGRIC/CONSUMER SVCS/COMMR.....	6.3			24.0	30.3	
COMMUNITY AFFAIRS, DEPT OF.....	22.5			111.5	134.0	
ENVIR PROTECTION, DEPT OF.....	110.1			1,597.6	1,707.7	
FISH/WILDLIFE CONSERV COMM....	1.3			25.6	26.9	
TRANSPORTATION, DEPT OF.....				8,346.9	8,346.9	
TOTAL SECTION 5	140.1			10,105.7	10,245.8	
	=====	=====	=====	=====	=====	=====

SECTION 6 - GENERAL GOVERNMENT

ADMINISTERED FUNDS.....	62.7			29.9	92.6	
AGENCY/WORKFORCE INNOVATN.....				1.5	1.5	
GOVERNOR, EXECUTIVE OFFICE....	5.9			13.6	19.5	
HIWAY SAFETY/MTR VEH, DEPT....				7.0	7.0	
MANAGEMENT SRVCS, DEPT OF.....	42.2			32.7	74.8	
MILITARY AFFAIRS, DEPT OF.....	27.7				27.7	
STATE, DEPT OF.....	44.5			8.2	52.7	
TOTAL SECTION 6	183.0			92.9	275.9	
	=====	=====	=====	=====	=====	=====

SECTION 7 - JUDICIAL BRANCH

STATE COURT SYSTEM.....	1.1				1.1	
TOTAL SECTION 7	1.1				1.1	
TOTAL FIXED CAPITAL OUTLAY	555.6	211.8	2,176.7	1.1	10,385.6	13,330.8
	=====	=====	=====	=====	=====	=====

OPERATING AND FIXED CAPITAL OUTLAY

SECTION 1 - EDUCATION ENHANCEMENT

EDUCATION, DEPT OF.....		1,344.2			1,344.2	
TOTAL SECTION 1		1,344.2			1,344.2	
	=====	=====	=====	=====	=====	=====

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

EDUCATION, DEPT OF.....	14,130.3		2,176.7		3,996.7	20,303.7	2,638.50
TOTAL SECTION 2	14,130.3		2,176.7		3,996.7	20,303.7	2,638.50
	=====	=====	=====	=====	=====	=====	=====

EDUCATION RECAP

EDUCATION/EARLY LEARNING....	387.1				387.1		
EDUCATION/PUBLIC SCHOOLS....	10,087.9	389.9			2,593.0	13,070.8	
EDUCATION/COMM COLLEGES....	987.4	156.2				1,143.6	
EDUCATION/UNIVERSITIES.....	2,184.5	182.4			920.5	3,287.4	
EDUCATION/OTHER.....	483.3	615.7	2,176.7		483.2	3,759.0	
TOTAL EDUCATION RECAP	14,130.3	1,344.2	2,176.7		3,996.7	21,647.9	2,638.50
	=====	=====	=====	=====	=====	=====	=====

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION BY DEPARTMENT
(FOR INFORMATION ONLY)SB 2700 1E FY 06-07
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING AND FIXED CAPITAL OUTLAY</u>							
SECTION 3 - HUMAN SERVICES							
AGENCY/HEALTH CARE ADMIN.....	4,871.5			170.3	11,577.7	16,619.6	1,710.50
AGENCY/PERSONS WITH DISABL....	409.6			22.6	589.2	1,021.4	3,703.00
CHILDREN & FAMILIES.....	1,453.1			143.8	1,248.2	2,845.2	13,528.00
ELDER AFFAIRS, DEPT OF.....	118.8			28.1	217.1	363.9	411.50
HEALTH, DEPT OF.....	544.9			67.5	1,859.8	2,472.2	3,144.50
VETERANS' AFFAIRS, DEPT OF....	15.8				55.4	71.2	639.50
TOTAL SECTION 3	7,413.8	=====	=====	432.3	15,547.4	23,393.6	23,137.00
	=====	=====	=====	=====	=====	=====	=====
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	2,167.7				71.0	2,238.7	28,206.50
JUSTICE ADMINISTRATION.....	655.4				66.2	721.6	9,851.75
JUVENILE JUSTICE, DEPT OF....	477.4				178.4	655.8	5,006.00
LAW ENFORCEMENT, DEPT OF....	114.0				161.6	275.6	1,990.00
LEGAL AFFAIRS/ATTY GENERAL....	44.6				151.5	196.1	1,360.00
PAROLE COMMISSION.....	10.8					10.9	155.00
TOTAL SECTION 4	3,470.0	=====	=====	=====	628.8	4,098.8	46,569.25
	=====	=====	=====	=====	=====	=====	=====
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR....	150.2				233.5	383.7	3,841.75
COMMUNITY AFFAIRS, DEPT OF....	42.5				1,515.2	1,557.7	364.00
ENVIR PROTECTION, DEPT OF....	232.2				2,476.8	2,709.0	3,612.00
FISH/WILDLIFE CONSERV COMM....	58.3				201.0	259.3	1,875.50
TRANSPORTATION, DEPT OF.....					9,079.1	9,079.1	7,547.00
TOTAL SECTION 5	483.3	=====	=====	=====	13,505.6	13,988.9	17,240.25
	=====	=====	=====	=====	=====	=====	=====
SECTION 6 - GENERAL GOVERNMENT							
ADMINISTERED FUNDS.....	469.4				379.7	849.1	
AGENCY/WORKFORCE INNOVATN....	237.1				1,339.6	1,576.7	1,575.99
BUSINESS/PROFESSIONAL REG....					145.6	145.6	1,563.75
CITRUS, DEPT OF.....					67.5	67.5	90.00
FINANCIAL SERVICES.....	34.3				262.0	296.3	2,822.50
GOVERNOR, EXECUTIVE OFFICE....	101.1				56.3	157.4	292.00
HIWAY SAFETY/MTR VEH, DEPT....	137.1				302.7	439.9	4,984.00
LEGISLATIVE BRANCH.....	206.4				4	206.8	
LOTTERY, DEPARTMENT OF THE....					158.7	158.7	440.00
MANAGEMENT SRVCS, DEPT OF....	67.9				517.9	585.8	1,305.00
MILITARY AFFAIRS, DEPT OF....	50.5				37.3	87.7	318.00
PUBLIC SERVICE COMMISSION....					27.1	27.1	341.00
REVENUE, DEPARTMENT OF.....	230.4				338.9	569.4	5,398.00
STATE, DEPT OF.....	134.5				35.3	169.9	488.50
TOTAL SECTION 6	1,668.9	=====	=====	=====	3,669.1	5,338.0	19,618.74
	=====	=====	=====	=====	=====	=====	=====
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	414.4				21.3	435.6	4,250.50
TOTAL SECTION 7	414.4	=====	=====	=====	21.3	435.6	4,250.50
TOTAL OPERATING AND FCO	27,580.6	1,344.2	2,176.7	432.3	37,368.9	68,902.8	113,454.24
	=====	=====	=====	=====	=====	=====	=====

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.