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A bill to be entitled

An act making appropriations; providing monies for the annual period beginning July 1, 2006, and ending June 30, 2007, to pay salaries, and other expenses, capital outlay - buildings, and other improvements, and for other specified purposes of the various agencies of State government; providing an effective date.

Be It Enacted by the Legislature of the State of Florida:

The monies contained herein are appropriated from the named funds for the 2006-07 fiscal year to the State agency indicated, as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies, and are in lieu of all monies appropriated for these purposes in other sections of the Florida Statutes.

SECTION 1 - EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND

The monies contained herein are appropriated from the Education Enhancement "Lottery" Trust Fund to the state agencies indicated.

EDUCATION, DEPARTMENT OF

Funds provided in Specific Appropriations 3 through 175 as Grants and Aids-Special Categories or as Grants and Aids-Aid to Local Governments may be advanced quarterly throughout the fiscal year based on projects, grants, contracts and allocation conference documents. Of the funds provided in Specific Appropriations 5, 6, 70, 75, 79 through 86, and 169 for student financial assistance, 60 percent shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter.

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

1	FIXED CAPITAL OUTLAY CLASSROOMS FIRST AND 1997 SCHOOL CAPITAL OUTLAY BOND PROGRAMS - OPERATING FUNDS AND DEBT SERVICE FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	167,885,407
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The funds in Specific Appropriation 1 are for the cash and debt service requirements of the Classrooms First and 1997 School Capital Outlay Bond Programs established in Chapter 97-384, Laws of Florida.

2	FIXED CAPITAL OUTLAY DEBT SERVICE - CLASS SIZE REDUCTION LOTTERY CAPITAL OUTLAY PROGRAM FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	74,400,000
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3	FIXED CAPITAL OUTLAY GRANTS AND AIDS - COMMUNITY COLLEGES FACILITIES MATCHING PROGRAM FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	35,008,007
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Funds provided in Specific Appropriation 3 shall be allocated to the Board of Trustees of the named community college as matching funds for the Community College Facilities Matching Grant Program as follows:

BROWARD COMMUNITY COLLEGE	
Teaching Auditorium/Performing Arts Theater-South.....	25,000
Buehler Planetarium - Central.....	415,450
DAYTONA BEACH COMMUNITY COLLEGE	
Corporate and Cultural Training Center - Southwest Volusia.....	5,900,440
Campus Renewal and Hospitality Classrooms - Main.....	551,159
Equipment Enhancement - Advance Technology Ctr.....	33,500
FLORIDA KEYS COMMUNITY COLLEGE	
Tennessee Williams Theatre Renovations/ Lobby Expansion.....	261,717
GULF COAST COMMUNITY COLLEGE	
Health and Science Labs - Main.....	45,000
INDIAN RIVER COMMUNITY COLLEGE	
Public Services/Homeland Security Training Bldg -	

SECTION 1 - EDUCATION ENHANCEMENT

Fort Pierce.....	2,335,000
Human Development Resource Center - Fort Pierce.....	2,550,000
Student Educational Services Center	
Bldg 22 - Fort Pierce.....	500,000
Technology Clsrms/Labs Bldg-Mueller	
Campus/Vero Beach.....	250,000
Classroom/Lab Building - Okeechobee.....	2,650,000
Additional Funding for Library - Mueller	
Campus/Vero Beach.....	100,000
LAKE-SUMTER COMMUNITY COLLEGE	
Construct Shared Library w/County and UCF - South Lake	
Center.....	5,000,000
Sports Educational Complex - South Lake.....	1,000,000
MIAMI DADE COMMUNITY COLLEGE	
Land and Facilities Acquisition - Collegewide.....	4,500,000
Prototype Classroom Facility - Collegewide.....	5,000,000
OKALOOSA-WALTON COMMUNITY COLLEGE	
Community Services Complex - Niceville.....	250,000
PALM BEACH COMMUNITY COLLEGE	
Additional Funding for Humanities Technology Bldg - South.	333,333
Myrna Rubenstein Educational Pavilion - Palm Beach Gardens	70,000
PASCO-HERNANDO COMMUNITY COLLEGE	
Wesley Chapel Center.....	75,000
ST. PETERSBURG COLLEGE	
Orthotics & Prosthetics Bldg - Health Education Center....	64,452
Rem/Ren Classrooms/Labs - Phase II - Downtown Center.....	1,200,070
Construct Classrooms, Academic & Support Space -	
Clearwater.....	575,898
Rem/Ren Clsrms/Labs Olympia Annex - Tarpon Springs.....	71,155
Adjacent Land and Facilities Acquisition - Collegewide....	360,000
SEMINOLE COMMUNITY COLLEGE	
Automotive Training Facility - Main (Sanford/Lake Mary)...	341,500
Classrooms/Labs/Student & Support Services - Altamonte....	549,333

4	FIXED CAPITAL OUTLAY	
	STATE UNIVERSITY SYSTEM FACILITY	
	ENHANCEMENT CHALLENGE GRANTS	
	FROM EDUCATIONAL ENHANCEMENT TRUST FUND	55,971,620

Funds provided in Specific Appropriation 4 shall be allocated to the Board of Trustees of the named university as matching funds for the Courtelis Facilities Matching Grant Program as follows:

UNIVERSITY OF FLORIDA	
Veterinarian Medicine Scan Facility (P,C,E).....	400,000
Pugh Hall (Graham Center) (P,C,E).....	6,500,000
Proton Beam Phase IV (P,C,E).....	657,722
Termite Training Facility, Apopka (P,C,E).....	150,000
Center for Performing Arts (P,C,E).....	750,000
Construction Yard Rinker Hall Phase II (P,C,E).....	300,000
Law School Trial Center (P,C,E).....	2,060,000
Fl. Mus. of Nat. Hist. Exhibit (P,C,E).....	120,000
Multi-Purpose Facility Phase II (P,C,E).....	50,034
Band Rehearsal Hall (C,E).....	699,270
FLORIDA STATE UNIVERSITY	
Panama City Academic Center (E).....	1,102,500
Asolo Conservatory (E).....	100,000
Human Performance Laboratory (P,C,E).....	1,000,000
School of Hospitality (P,C,E).....	1,000,000
UNIVERSITY OF SOUTH FLORIDA	
Medical Office Building (P,C,E).....	8,600,000
Center for Advanced Health Care (P,C,E).....	1,535,530
Sarasota/Manatee Academic Facility (C,E).....	1,422,177
Globalization Research Center (P,C,E).....	5,000,000
Florida Atlantic University	
Executive Development Center (P,C,E).....	2,000,000
Alumni Center (P,C,E).....	1,000,000
UNIVERSITY OF CENTRAL FLORIDA	
Psychology Building (E).....	53,300
College of Optics and Photonics (P,C,E).....	68,970
Engineering III Enhancement (P,C).....	674,463
Biomedical Sciences Center (P,C,E).....	6,423,500
Alumni Center (E).....	20,677
Reading Center (P,C,E).....	500,000
Siemens Energy Center (P,C,E).....	185,000
FLORIDA INTERNATIONAL UNIVERSITY	
Frost Art Museum (C,E).....	1,271,157

SECTION 1 - EDUCATION ENHANCEMENT

College of Law (C,E).....	260,054
Graduate School of Business Phase I (C,E).....	2,013,998
UNIVERSITY OF NORTH FLORIDA	
Science and Engineering Building (E).....	95,268
Fine Arts Bldg. (E).....	58,000
Multipurpose Classroom 46 (P,C,E).....	2,250,000
Coggin College of Business (P,C).....	150,000
FLORIDA GULF COAST UNIVERSITY	
School of Engineering (P,C,E).....	2,500,000
College of Business (P,C,E).....	5,000,000

TOTAL: PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY FROM TRUST FUNDS . . . . .	333,265,034
 TOTAL ALL FUNDS . . . . .	333,265,034

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

5 SPECIAL CATEGORIES	
GRANTS AND AIDS - FLORIDA'S BRIGHT FUTURES SCHOLARSHIP PROGRAM	
FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	352,702,906
6 FINANCIAL ASSISTANCE PAYMENTS	
STUDENT FINANCIAL AID	
FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	23,127,420

The funds in Specific Appropriation 6 and 84 are for the Florida Student Assistance Grant (FSAG) public full-time and part-time student grant program.

TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE FROM TRUST FUNDS . . . . .	375,830,326
 TOTAL ALL FUNDS . . . . .	375,830,326

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

7 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - CLASS SIZE REDUCTION	
FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	75,718,007

Funds in Specific Appropriations 7 and 92 are provided to implement the requirements of sections 1003.03 and 1011.685, Florida Statutes. The class size reduction allocation factor for grades pre-kindergarten to grade 3 shall be \$736.14, for grades 4 to 8 shall be \$702.81, and for grades 9 to 12 shall be \$704.72. The class size reduction allocation shall be recalculated based on enrollment through the October 2006 FTE survey. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 7 and 92, funds shall be prorated to the level of the appropriation based on each district's calculated amount.

Funds in Specific Appropriations 7 and 92 shall be distributed to school districts that have provided sufficient information for the Commissioner of Education to set annual district class size reduction goals. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.

8 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - DISTRICT LOTTERY AND SCHOOL RECOGNITION PROGRAM	
FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	263,449,842

Funds provided in Specific Appropriation 8 are enhancement funds for school districts and shall be allocated as follows:

(a) to provide financial awards pursuant to provisions of section 1008.36, Florida Statutes, relating to the Florida School Recognition Program. Funds for the Florida School Recognition Program shall be

SECTION 1 - EDUCATION ENHANCEMENT

awarded by the Commissioner in the amount of \$100 per student in each qualifying school, and

(b) funds remaining after the obligations in paragraph (a) have been fully met shall be allocated to all school districts by prorating the amount of the appropriation on each district's K-12 base funding. From the portion of funds allocated pursuant to this paragraph, school boards must allocate, not later than October 1, 2006, at least \$10 per unweighted FTE student to be used at the discretion of the school advisory council pursuant to sections 24.121(5) and 1001.452, Florida Statutes. Council funds must be accounted for and are subject to an annual audit.

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP	
FROM TRUST FUNDS . . . . .	339,167,849
 TOTAL ALL FUNDS . . . . .	 339,167,849

PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES

13A QUALIFIED EXPENDITURE CATEGORY	
TECHNOLOGY ENHANCEMENTS	
FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	97,500,000

Funds in Specific Appropriation 13A are contingent upon the transfer of funds from the Pari-Mutuel Wagering Trust Fund to the Educational Enhancement Trust Fund. The Department of Education shall develop an implementation plan that takes into consideration the timing of fund transfers and the contingent nature of the fund source.

From funds provided in Specific Appropriation 13A, the department shall design, implement and manage the Technology Tools for Teachers (T3) program as an integrated, statewide system to deliver technology solutions to teachers. The department shall:

- 1) Determine eligible technology products and services. Options shall include laptop/tablet computers, digital projectors and screens, smart boards, and other peripheral equipment. Services shall include choices for hardware and software training and technical support. Eligible computers must contain appropriate hardware and software to enable teachers to perform efficient operations in Sunshine Connections.
- 2) Conduct competitive bids for the eligible products and services. Contracts resulting from the competitive bid process shall delineate the timeframe for the delivery of goods or services to the eligible teachers. Contracts shall achieve the lowest total cost of ownership by considering factors including appropriate levels of product standardization, volume purchasing power, and technology life-cycle implications. Contracts may include district-specific specifications.
- 3) Develop eligibility requirements for participating teachers pursuant to section 1012.01(2)(a), (b), (c), and (d), Florida Statutes. Teachers shall not be eligible to participate if their employing school district has not agreed to participate in the Sunshine Connections initiative.
- 4) Define the policies and procedures to improve teacher technology proficiency and ensure maximum utilization of available products and services.
- 5) Develop an online marketplace and information exchange for teachers to select, procure, and have direct-delivery of technology products and services and for districts to receive required information regarding teacher purchases. Products and services become the property of the employing school district upon delivery to teachers. Products purchased may employ a solution for asset tracking and theft recovery.
- 6) Develop a long-term plan to ensure the financial accountability of the program and report to the Legislature quarterly on program implementation.

COMMUNITY COLLEGES, DIVISION OF

PROGRAM: COMMUNITY COLLEGE PROGRAMS

16 AID TO LOCAL GOVERNMENTS	
CRITICAL JOBS INITIATIVE	
FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	20,000,000

SECTION 1 - EDUCATION ENHANCEMENT

From the funds provided in Specific Appropriations 16, 19, and 137 \$12,150,000 shall be allocated to the SUCCEED, Florida - Crucial Professionals program for Nursing and Allied Health programs, \$12,150,000 shall be allocated to the SUCCEED, Florida Crucial Professionals program for Teaching programs, and \$8,800,000 shall be allocated to recipients of 2005-2006 SUCCEED, Crucial Professionals and Jobs for Florida's Future funds.

Funds for Nursing and Allied Health programs are provided to increase the capacity of nursing programs approved by the Board of Nursing at public and private postsecondary educational institutions to produce more nurses to enter the workforce in Florida. The Department of Education shall establish application procedures, guidelines, accountability measures, and timelines for implementation of the program and advise all Board of Nursing approved programs accordingly. The Department shall give priority to applications that focus on expanding undergraduate enrollments.

The funds for Teaching programs are provided to increase the capacity of teacher certification programs at public and private postsecondary educational institutions to produce more teachers to enter the workforce in Florida. The Department of Education shall establish application procedures, guidelines, accountability measures, and timelines for implementation of the program and advise all approved programs accordingly.

Funds must be used to support new students and not to supplant current funding or students. Institutions applying for funds shall not reduce funding or the current level of enrollment in its existing program. Any such reduction will result in a pro rata reduction in funding. Programs receiving grants must submit periodic reports to the Department of Education documenting compliance with the performance measures established by the department.

The State Board of Education must review proposals, determine funding to be provided, and monitor compliance with accountability requirements. The State Board of Education shall coordinate its review of proposals with representatives of the Board of Governors and the Independent Colleges and Universities of Florida.

Funds allocated to prior recipients of the SUCCEED, Florida Crucial Professionals and Jobs for Florida's Future funds in the 2005-2006 fiscal year shall be distributed based on each recipients proportion of the 2005-2006 funds.

The Commissioner of Education may request a budget amendment to realign funds provided for the SUCCEED, Florida programs in Specific Appropriations 16, 19, 131, and 137 to reflect the results of the competitive awards authorized under the programs.

17	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - COMMUNITY COLLEGE	
	LOTTERY FUNDS	
	FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	115,925,000

Funds provided in Specific Appropriation 17 shall be allocated as follows:

Brevard Community College.....	4,481,110
Broward Community College.....	8,439,691
Central Florida Community College.....	2,124,921
Chipola College.....	1,056,158
Daytona Beach Community College.....	5,521,603
Edison College.....	2,754,634
Florida Community College at Jacksonville.....	8,665,416
Florida Keys Community College.....	656,427
Gulf Coast Community College.....	2,088,794
Hillsborough Community College.....	5,653,560
Indian River Community College.....	4,973,562
Lake City Community College.....	1,436,003
Lake-Sumter Community College.....	1,120,499
Manatee Community College.....	2,426,694
Miami-Dade College.....	19,342,352
North Florida Community College.....	708,045
Okaloosa-Walton College.....	2,009,997
Palm Beach Community College.....	5,840,780

SECTION 1 - EDUCATION ENHANCEMENT

Pasco-Hernando Community College.....	2,050,131
Pensacola Junior College.....	3,951,377
Polk Community College.....	1,965,766
St. Johns River Community College.....	1,666,936
St. Petersburg Community College.....	6,730,094
Santa Fe Community College.....	4,077,006
Seminole Community College.....	3,944,269
South Florida Community College.....	1,696,179
Tallahassee Community College.....	3,305,945
Valencia Community College.....	7,237,051

18 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - PROGRAM CHALLENGE GRANTS  
 FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 39,137,887

Funds provided in Specific Appropriation 18 shall be allocated as follows:

Brevard Community College.....	853,980
Broward Community College.....	2,278,145
Central Florida Community College.....	1,445,573
Chipola College.....	775,681
Daytona Beach Community College.....	1,453,009
Edison Community College.....	2,014,134
Florida Community College at Jacksonville.....	1,659,453
Florida Keys Community College.....	94,125
Gulf Coast Community College.....	1,788,591
Hillsborough Community College.....	993,260
Indian River Community College.....	5,281,926
Lake City Community College.....	493,097
Lake-Sumter Community College.....	984,646
Manatee Community College.....	2,460,333
Miami Dade College.....	6,208,349
North Florida Community College.....	186,158
Okaloosa-Walton College.....	549,760
Palm Beach Community College.....	842,598
Pasco-Hernando Community College.....	628,560
Pensacola Community College.....	890,158
Polk Community College.....	697,799
St. Johns River Community College.....	522,611
St. Petersburg College.....	1,248,332
Santa Fe Community College.....	794,302
Seminole Community College.....	774,865
South Florida Community College.....	534,790
Tallahassee Community College.....	1,118,864
Valencia Community College.....	1,433,788
Foundation for Florida's Community Colleges.....	131,000

TOTAL: PROGRAM: COMMUNITY COLLEGE PROGRAMS  
 FROM TRUST FUNDS . . . . . 175,062,887

TOTAL ALL FUNDS . . . . . 175,062,887

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

Funds in Specific Appropriations 20 through 25 shall be expended in accordance with operating budgets which must be approved by each university's board of trustees.

19 AID TO LOCAL GOVERNMENTS  
 CRITICAL JOBS INITIATIVE  
 FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 10,100,000

Funds in Specific Appropriation 19 are allocated in Specific Appropriation 16.

20 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - EDUCATION AND GENERAL  
 ACTIVITIES  
 FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 122,286,758

Funds in Specific Appropriation 20 shall be allocated as follows:

University of Florida.....	23,631,417
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SECTION 1 - EDUCATION ENHANCEMENT

Florida State University.....	18,677,855
Florida A&M University.....	7,684,371
University of South Florida.....	17,613,987
University of South Florida, St. Petersburg.....	644,987
University of South Florida, Sarasota/Manatee.....	282,676
Florida Atlantic University.....	10,289,357
University of West Florida.....	4,099,992
University of Central Florida.....	16,870,221
Florida International University.....	14,116,547
University of North Florida.....	5,007,827
Florida Gulf Coast University.....	3,277,099
New College of Florida.....	90,422

21	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD AND AGRICULTURAL SCIENCE) FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	8,720,592
22	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - UNIVERSITY OF SOUTH FLORIDA MEDICAL CENTER FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	2,698,719
23	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - UNIVERSITY OF FLORIDA HEALTH CENTER FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	4,490,799
24	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLORIDA STATE UNIVERSITY MEDICAL SCHOOL FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	3,132
25	SPECIAL CATEGORIES CHALLENGE GRANTS FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	64,167,915

Funds provided in Specific Appropriation 25 shall be allocated as follows:

University of Florida.....	34,348,646
Florida State University.....	15,272,063
Florida A&M University.....	478,648
University of South Florida.....	3,418,738
Florida Atlantic University.....	1,998,037
University of West Florida.....	100,525
University of Central Florida.....	4,326,371
Florida International University.....	2,617,091
University of North Florida.....	1,107,796
New College of Florida.....	125,000
Florida Gulf Coast University.....	150,000
Board of Governors - Johnson Scholarship.....	225,000

TOTAL: PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES FROM TRUST FUNDS . . . . .	212,467,915
TOTAL ALL FUNDS . . . . .	212,467,915
TOTAL OF SECTION 1	
FROM TRUST FUNDS . . . . .	1533,294,011
TOTAL ALL FUNDS . . . . .	1533,294,011



SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC APPROPRIATION

The monies contained herein are appropriated from the named funds to the Department of Education as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay.

EDUCATION, DEPARTMENT OF

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

The Legislature hereby finds and determines that the items and sums designated in Specific Appropriations 27 through 38 shall constitute authorized capital outlay projects within the meaning and as required by section 9(a)(2), Article XII of the State Constitution, as amended, and any other law. In accordance therewith, the monies in the following items are authorized to be expended for the enumerated authorized capital outlay projects.

The sum designated for each project is the maximum sum to be expended for each specified phase of the project from funds accruing under section 9(a)(2), Article XII of the State Constitution. The scope of each project shall be planned so that the amounts specified shall not be exceeded, or any excess in costs shall be funded by sources other than this appropriation. Such excess costs may be funded from the Public Education Capital Outlay and Debt Service Trust Fund only as a result of fund transfers pursuant to section 216.292 (4)(c), Florida Statutes. Each project shall be constructed on the site specified. If existing facilities and acquisition of new sites are a part of these projects, each such building and site must be certified to be free of contamination, asbestos, and other hazardous materials before the facility or site may be acquired. The provisions of section 216.301 (2), Florida Statutes shall apply to all capital outlay funds appropriated to the Public Education Capital Outlay and Debt Service Trust Fund for the Fiscal Year 2006-2007 appropriation, and shall also apply to the funds appropriated in Specific Appropriations 27 through 38.

The Governor's Office of Policy and Budget shall establish Fixed Capital Outlay budget authority within appropriate accounts to enable expenditure of funds appropriated for the state universities, the Florida School for the Deaf and the Blind, public school districts, community colleges, public broadcasting, and the Division of Blind Services.

27 FIXED CAPITAL OUTLAY
VOCATIONAL-TECHNICAL FACILITIES
FROM PUBLIC EDUCATION CAPITAL OUTLAY AND
DEBT SERVICE TRUST FUND . . . . . 946,878

Funds in Specific Appropriation 27 are for the Manatee County Technical Institute.

28 FIXED CAPITAL OUTLAY
MAINTENANCE, REPAIR, RENOVATION, AND
REMODELING
FROM PUBLIC EDUCATION CAPITAL OUTLAY AND
DEBT SERVICE TRUST FUND . . . . . 302,000,000

Funds in Specific Appropriation 28 shall be allocated in accordance with section 1013.64(1), Florida Statutes, as follows:

Table with 2 columns: Item and Amount. Items include Public Schools (186,645,504), Community Colleges (25,967,260), State University System (36,304,289), and Charter Schools (53,082,947).

Funds provided in Specific Appropriation 28 for Charter Schools shall be distributed pursuant to section 1013.62, Florida Statutes.

29 FIXED CAPITAL OUTLAY
SURVEY RECOMMENDED NEEDS - PUBLIC SCHOOLS
FROM PUBLIC EDUCATION CAPITAL OUTLAY AND
DEBT SERVICE TRUST FUND . . . . . 246,082,167

From the funds in Specific Appropriation 29, \$3,676,872 shall be distributed to developmental research schools and allocated in accordance with section 1002.32(9)(e), Florida Statutes. The remaining

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

funds shall be allocated to school districts and developmental research schools in accordance with section 1013.64(3), Florida Statutes.

30	FIXED CAPITAL OUTLAY	
	COMMUNITY COLLEGE PROJECTS	
	FROM PUBLIC EDUCATION CAPITAL OUTLAY AND	
	DEBT SERVICE TRUST FUND . . . . .	353,423,488

Funds provided in Specific Appropriation 30 shall be allocated as follows:

BREVARD COMMUNITY COLLEGE		
Gen ren/rem, Fac's 4 Cocoa & 5-6 Melbourne, site imp.....		5,129,793
Rem/rem Tech Bldg Fac 17-Cocoa.....		570,000
Rem/rem Clsrms/Labs Fac 7 - Melbourne partial.....		420,000
BROWARD COMMUNITY COLLEGE		
Gen ren/rem, HVAC, Fire Alarm Sys, ADA, Roofs,		
Bldgs 8,60,62,site imp.....	5,999,043	
Rem/rem Clsrms/Labs in Bldgs 50 & 51-North.....	3,925,030	
Rem/rem Library Bldg 72 to Clsrms/Labs-South part.....	3,567,722	
Rem/rem Public Safety Bldg 22 & Bldg 6 w/addition - Central		
partial.....	1,132,083	
Center for Preparedness - Broward CC.....	3,500,000	
CENTRAL FLORIDA COMMUNITY COLLEGE		
Gen ren/rem,HVAC,mech/elec,ADA,roofs,EMS,Bldg 4,site imp....	1,660,139	
Rem/rem Bldg 5 & 9-Main.....	2,562,000	
Rem/rem Bldg 1 Admin HVAC, roof, interior refurbishment -		
main part.....	380,000	
Rem/rem Labs/Exhib Space HVAC replacement-Appleton part.....	2,604,277	
CHIPOLA COMMUNITY COLLEGE		
Gen ren/rem,telecom sys,util,Bldgs 300&1300,site imp.....	1,228,749	
Replacement/Performing Arts Bldg 600 for life safety and		
structural problems-Main part (spc).....	3,500,000	
DAYTONA BEACH COMMUNITY COLLEGE		
Gen ren/rem, undergrd utilities,Bldgs 220 & 330,site imp....	2,501,764	
Major Ren/Rem, Failing Underground Utilities comp.....	1,724,250	
Rem/rem Bldgs 500(12),510(10)& 530(15)w/addition-DB.....	1,500,000	
Hospitality Mgt Bldg w/local match-Main part (ce).....	5,404,208	
EDISON COMMUNITY COLLEGE		
Gen ren/rem, energy mgt,Bldgs sys renewal,util,site imp.....	2,150,561	
Rem/rem Clsrms/Labs Bldgs & LRC (5)-Lee & Collier part.....	4,550,000	
FLORIDA COMMUNITY COLLEGE AT JACKSONVILLE		
Clsrms/Labs/Commerce Education Ctr-Cecil comp (ce).....	1,650,000	
Gen ren/rem, ADA,HVAC,lights,utilities,roofs,roads,site imp.	6,307,034	
Rem/rem Bldgs A w/addition, Mainstreet & URC-Downtown.....	4,076,245	
Rem/rem New space-Deerwood part.....	2,248,940	
Rem/rem Clsrms/Labs Bldgs N,P,Q,R,U & W1-South part.....	935,750	
Rem/rem Clsrms/Labs-Ace Bldg - Cecil partial.....	500,000	
FLORIDA KEYS COMMUNITY COLLEGE		
Gen ren/rem, chiller Bldg,EMS,telecom,HVAC,Lab,site imp.....	458,553	
Replace Jt-Use Ctr Bldg w/loc sch Mtch-Marathon (pce)comp...	2,058,731	
GULF COAST COMMUNITY COLLEGE		
Gen ren/rem, HVAC,util,security sys,roofs,roads,siteimp.....	2,620,788	
Major Ren/Rem Health Sci Bldg w/addition comp.....	3,895,000	
Major Ren/Rem Lead Clean-up/ Firing Range-N Bay comp.....	1,457,000	
Rem/rem Technology Bldg w/Tech Lab additions-Main part.....	3,754,369	
Public Safety/Emergency Operation Ctr w/match(Fed &		
State)-North Bay part (spc).....	3,856,594	
Corporate Training Ctr w/local match - Main partial (spc)...	1,450,000	
Land & facilities acquisition - Collegewide - partial (spc).	500,000	
HILLSBOROUGH COMMUNITY COLLEGE		
Clsrms/Lab/Stu Services(Svcs) Bldgs-Southshore comp (spce)..	3,074,998	
Gen ren/rem, HVAC,ADA,utilities,comm&sec sys,roads,site imp.	1,913,020	
Rem/rem Admin, Crim Jus,Arts Bldgs-Ybor City part.....	3,261,568	
Rem/rem Admin/Science/Stu Svcs Bldgs-Plant City.....	3,198,464	
Land & facilities acquisition-Collegewide part (spc).....	1,500,000	
INDIAN RIVER COMMUNITY COLLEGE		
Public Services Bldg-Main part (ce).....	20,060,002	
Gen ren/rem, roofs,HVAC,utilities,comm sys,alarms,site imp..	2,084,566	
Rem/rem Clsrms/Labs Bldgs 1,3,5,6,10,12,18,20,22- Main part.	2,470,614	
Land & facilities acquisition - Collegewide partial (spc)...	600,000	
LAKE CITY COMMUNITY COLLEGE		
Gen ren/rem, HVAC,roofs,fire&sec sys,utilities,site imp.....	1,166,315	
Major Ren/Rem, Failing HVAC,Underground Utilities comp.....	2,649,303	
Rem/rem old Voc Bldgs 16-18 & 21 to Clsrms-Main part.....	1,437,706	
Lake City Community College Gilchrist Center.....	2,500,000	
LAKE-SUMTER COMMUNITY COLLEGE		

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Gen ren/rem, ADA,HVAC,comm sys,chiller,roads,roofs,site imp.	2,233,016
Rem/rem Math-Sci Bldg 5 & Corporate Training Bldg M-Main...	2,208,536
MANATEE COMMUNITY COLLEGE	
Gen ren/rem, utilities,water sys,HVAC,roofs,soffits,	
ADA,site imp.....	2,266,515
Rem/rem Clsrms/Labs Graph&Tech/Arts/Music Ed Blds-Main part.	918,312
MIAMI DADE COLLEGE	
Env Sci/CJ Sci Lab FacBldg Ph II w/chiller,cooling tower &	
new utilities lines-N comp.....	7,039,267
Gen ren/rem-collegewide.....	12,508,904
Major Ren/Rem, Fac's 15 & 40 Restart Swim Complex	
hlth/safety issues & and Law Enf Tr comp.....	2,500,000
Major Ren/Rem, Life-Safety Handrails replace Collegewide &	
Fire Marshal Corrections comp.....	2,000,000
Rem/rem Clsrms/Labs/Multimedia/Sup Svcs w/addition-Wolfson..	5,413,959
Rem/rem New space/Clsrms/Labs/Sup Svcs-West part.....	4,500,000
Rem/rem Freedom Tower to Clsrms/Labs/Sup Svcs - Wolfson par..	2,000,000
Prototype Clsrms w/local Match-Collegewide part (ce).....	8,000,000
Adjacent land & facilities acq-Collegewide part (spc).....	1,500,000
NORTH FLORIDA COMMUNITY COLLEGE	
Sci Labs Replacement/Env condition w/infrastr comp (ce)....	2,645,943
Gen ren/rem, HVAC,utilities,comm sys,roofing,ADA,site imp...	532,184
Rem/rem old Sci Bldg & Annex to Dev Ed/Math & Inst Tech....	4,107,448
Land & facilities acq w/demol, driving & firing ranges(spc).	1,000,000
OKALOOSA-WALTON COLLEGE	
Gen ren/rem,util,fire alrmsys,parking,safety,elec,site imp..	1,735,767
Rem/rem Science Bldg 40 w/IAQ repair-Main.....	2,806,854
Comm. Life, EOC, Safety-Military Sci Bldg w/local match par.	500,000
PALM BEACH COMMUNITY COLLEGE	
Clsrms/Labs Humanities(Hum) Bldg-South comp (ce).....	2,327,980
Sci Bldg Ph II,Scripps Sup Facility-Palm Bch Gardens (ce)...	6,303,613
Gen ren/rem,EMS,roofs,park,util,sfty,alarms,HVAC,lights,rds.	4,368,453
Sci. Bldg Prototype plan reuse w/local match - Central/Lake	
Worth partial (pce).....	3,900,000
Public Safety Training Center w/local match - NW Special	
Purpose Center partial (spc).....	2,429,874
PASCO-HERNANDO COMMUNITY COLLEGE	
Clsrms/Labs/University Center w/Library addition comp (ce)..	1,800,000
Clsrms/Labs/Sup Svcs-Spring Hill part (sc).....	3,702,994
Gen ren/rem,Bldg2E repl,roofs,util,fire,safety,HVAC,rds,ADA.	754,092
Rem/rem Gymnasium to Classrooms w/Fac Bldg addition-North...	3,538,884
PENSACOLA JUNIOR COLLEGE	
Gen ren/rem, Bldgs 8 & LRC,HVAC,roofs,lights,site imp.....	3,678,652
Rem/rem Library w/addition-Main part.....	4,618,643
POLK COMMUNITY COLLEGE	
Gen ren/rem, roofs,comm sys,ADA,chiller,HVAC,EMS.....	1,858,019
Rem/rem old Jt-Use Voc Labs to Science Labs-Lakeland part...	5,002,627
Jt-Use Tech Resource Ctr. w/USF-Lakeland comp (ce).....	3,187,600
Land & facilities acquisition - Collegewide partial (spc)...	750,000
ST. JOHNS RIVER COMMUNITY COLLEGE	
Gen ren/rem, HVAC,roofs,ADA,fire&sec sys,utilities, site imp	1,282,720
Rem/rem Tech Bldg Clsrms w/Arts Bldg Sup addition-Main.....	101,000
Rem/rem Sci/Tech & Nursing /Health Bldgs - Palatka partial..	521,108
JOINT-USE FACILITIES	
Clsrms/Hlth/Sci Prototype Bldg-Lake-Sumter, Palm	
Beach(Scripps), St.Johns River & S Fla (ce).....	8,375,000
ST. PETERSBURG COLLEGE	
Gen ren/rem, roofs,HVAC,ADA,firing range,site imp.....	5,030,053
Rem/rem Library to Stu Svcs w/addition-SP/G part.....	1,295,119
Rem/rem Clsrms/Labs/Inst. Supp/Site Dev Ph II -Downtown part	3,651,616
Rem/rem Social Sci Bldg & Arts Bldg 42 to Vet Tech	
Clearwater partial.....	1,008,744
Rem/rem Clsrms/Labs Olympia Annex w/match-Tarpon part.....	2,589,016
Library Clsrms w/match-Seminole comp (pce).....	1,470,000
Clsrms/Labs Orthotics & Prosthetics Bldg w/match-Health	
Education Center part (spce).....	3,011,446
Adj land & facilities acq-Collegewide part (spc).....	2,603,727
SANTA FE COMMUNITY COLLEGE	
WF/Nursing/Health Science Bldg-Main comp (ce).....	1,422,043
Gen ren/rem, Bldg B,drain,panels,HVAC,utilities & comm	
sys,elev,roofs.....	2,466,816
Rem/rem Clsrms/Labs Bldg W - Main.....	302,148
SEMINOLE COMMUNITY COLLEGE	
WF/Clsrms,Tech Labs Bldg w/land-I-4 Heathrow Special	
Purpose Ctr comp (ce).....	5,259,322
Clsrms/Labs/Stu Svcs w/land Ph I-Altamonte Ctr. comp (ce)...	8,163,732
Gen ren/rem, utilities,drive pad,commsys,HVAC,roofs	
ADA,site imp.....	2,068,533

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Safety/Life Fire Sci Burn Bldg replacement-Main comp (pce)..	562,000
Rem/ren Bldg K Voc Labs to Teaching Labs-Main part.....	3,110,460
Rem/ren Voc Ed Bldg I & Fac Offices E-Main part.....	1,394,338
Jt-Use Clsrms/Labs/Stu Svcs w/UCF-Sanford part (spc).....	11,775,131
Jt Use SeminoleSEMI/UCF.....	3,925,044
SOUTH FLORIDA COMMUNITY COLLEGE	
Gen ren/rem, utilities,roofs,safety&ADA,restrooms,site imp..	1,007,425
Rem/ren Admin,Nursing & Sci Bldgs w/addition-Main part.....	1,568,394
Rem/ren Clsrms/Labs/Sup Svcs & add elevator-Lake Placid par.	650,000
TALLAHASSEE COMMUNITY COLLEGE	
Gen ren/rem, roof,infrastructure,utilities,commsys,	
HVAC,ADA ,site imp.....	2,031,087
Rem/ren Law Enforcement Admin Bldg - CJ Academy.....	250,000
Rem/ren legislative research sp to Clsrms/Labs/Sup Svcs.....	250,000
Land & facilities acquisition - Collegewide partial.....	500,000
Allied Health Education Ctr.- Main part (spc).....	2,000,000
VALENCIA COMMUNITY COLLEGE	
Allied Health Bldg 10-West part (ce).....	8,474,843
Gen ren/rem, elev, parking, util,HVAC, telecom sys, site imp	3,620,923
Rem/ren Clsrms/Labs Bldgs 1,2,3 - West partial.....	848,385
Culinary Arts Labs addition w/local match-West comp (pce)...	4,000,000
Land acquisition-Southwest Campus part (spc).....	5,500,000
Land acquisition - Southeast Campus partial (spc).....	1,000,000

31	FIXED CAPITAL OUTLAY	
	STATE UNIVERSITY SYSTEM PROJECTS	
	FROM PUBLIC EDUCATION CAPITAL OUTLAY AND	
	DEBT SERVICE TRUST FUND . . . . .	402,491,550

Funds provided in Specific Appropriation 31 shall be allocated as follows:

FAMU University Commons Renovation (C).....	9,364,200
FAMU Campus Elec Upgrades, Technology, Infrastr (P,C,E).....	3,851,140
FAMU Developmental Research School (E).....	2,500,000
FAMU Multi-Purpose Center Teaching Gymnasium (E).....	2,850,000
FAMU Jones Hall Remodeling (P,C,E).....	12,623,450
FAU Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)..	3,150,000
FAU FAU/Scripps Joint Use Facility-Jupiter (P,C,E).....	2,000,000
FAU Expansion/Remodel Computer Center #22 (E).....	1,110,100
FAU Port St Lucie -Partner Campus Phase II (P,C,E).....	10,009,000
FAU FAU/UF Davie Facility (P,C).....	2,682,356
FAU FAU-UF Joint Use Facility Davie Campus.....	16,400,000
FAU General Classroom/Engineering Building (P,C,C,E).....	3,000,000
FGCU Roads/Parking/Infrastructure/Mitigation (P,C,E).....	5,000,000
FGCU Classrooms/Offices/Labs Academic 6 (C).....	7,116,685
FGCU Fine Arts Phase 2 Auditorium (P,C,E).....	12,762,582
FGCU Classrooms/Offices/Labs Academic 7 (C).....	16,925,996
FIU Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E).	7,000,000
FIU Molecular Biology, UP (C,E).....	2,912,000
FIU Social Science (International Studies), UP (C,E).....	1,383,261
FIU Public Safety Building - UP (P,C,E).....	3,131,025
FIU Science/Classroom Complex -UP (P,C).....	12,000,000
FIU Graduate Classroom Building - UP (P,C).....	18,619,835
FSU Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E).	6,400,000
FSU Life Sciences Teaching & Research Center (C,E).....	3,500,000
FSU Neuroscience & Reading Institute (C,E).....	11,869,540
FSU College of Education Bldg Expansion (P).....	600,000
FSU Administrative Services Center Panama City (C,E).....	3,878,728
FSU Thaggart Health Center.....	7,500,000
FSU College of Medicine - Daytona Beach.....	3,100,000
FSU College of Medicine - Fort Pierce.....	3,100,000
FSU College of Medicine - Immokalee.....	5,000,000
FSU Panama City Campus - Academic Building.....	7,992,000
NEWC Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E).	3,914,400
NEWC Land Acquisition (S).....	1,400,000
NEWC Academic Facility (P).....	700,000
UCF Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E).	8,000,000
UCF Biomedical Science Center (C,E).....	11,868,952
UCF SCC-UCF Joint Use Facility (P,C,E).....	7,875,000
UCF Physical Sciences Building (P,C).....	18,816,566
UCF UCF/SCC Joint Use Facility.....	2,625,000
UF Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)..	13,634,000
UF Multidisciplinary Nanosystems Facility (C,E).....	5,922,300
UF Biomedical Sciences Building (C,E).....	33,941,300
UNF Utilities/Infrastructure/Capital Renewal/Roofs(P,C,E)..	4,000,000
UNF Education Building (C,E).....	12,000,000
UNF Land Acquisition (S).....	14,000,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

USF Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)..	8,300,000
USF Sarasota/Manatee Utilities & Infrastructure (P,C,E)....	1,500,000
USF St. Pete. Utilities/Infrastructure (P,C,E).....	825,000
USF Visual and Performing Arts Teaching Facility (P,C).....	12,167,602
USF Lakeland Campus, Phase I (P,C).....	1,700,000
USF St. Pete Campus - Science and Technology Bldg.....	9,000,000
UWF Utilities/Infrastructure/Capital Renewal/Roofs(P,C,E)...	4,500,000
UWF Science and Technology, Phase I (C,E).....	16,469,532

31A	FIXED CAPITAL OUTLAY	
	SUS PROJECTS - CONSTRUCTION COST INCREASE	
	FROM PUBLIC EDUCATION CAPITAL OUTLAY AND	
	DEBT SERVICE TRUST FUND . . . . .	56,543,246

Funds provided above for system wide cost increases shall be distributed by the Board of Governors of the State University System to the specific universities, in the amounts identified in the "Survey Questionnaire on Cost Escalation of Current PECO Projects", dated March 9, 2006 in the column titled "Additional Funding Required As Submitted January 24, 2006" and approved by the Board of Governors on March 14, 2006.

32	FIXED CAPITAL OUTLAY	
	SPECIAL FACILITY CONSTRUCTION ACCOUNT	
	FROM PUBLIC EDUCATION CAPITAL OUTLAY AND	
	DEBT SERVICE TRUST FUND . . . . .	27,531,199

Funds in Specific Appropriation 32 shall be allocated in accordance with section 1013.64(2), Florida Statutes, for the following projects:

Franklin - New K-12 School (Complete).....	13,150,000
Suwannee - New K-5 School (Complete).....	6,070,000
Hardee - New K-8 School (Supplemental).....	6,624,563
Glades - New K-6 School (Supplemental).....	1,686,636

33	FIXED CAPITAL OUTLAY	
	DEBT SERVICE	
	FROM CAPITAL IMPROVEMENTS FEE TRUST FUND .	25,000,000
	FROM PUBLIC EDUCATION CAPITAL OUTLAY AND	
	DEBT SERVICE TRUST FUND . . . . .	797,864,019
	FROM SCHOOL DISTRICT AND COMMUNITY	
	COLLEGE DISTRICT CAPITAL OUTLAY AND DEBT	
	SERVICE TRUST FUND . . . . .	100,000,000

34	FIXED CAPITAL OUTLAY	
	GRANTS AND AIDS - SCHOOL DISTRICT AND	
	COMMUNITY COLLEGE	
	FROM SCHOOL DISTRICT AND COMMUNITY	
	COLLEGE DISTRICT CAPITAL OUTLAY AND DEBT	
	SERVICE TRUST FUND . . . . .	21,100,000

35	FIXED CAPITAL OUTLAY	
	FLORIDA SCHOOL FOR THE DEAF AND BLIND -	
	CAPITAL PROJECTS	
	FROM PUBLIC EDUCATION CAPITAL OUTLAY AND	
	DEBT SERVICE TRUST FUND . . . . .	11,465,690

Funds in Specific Appropriation 35 are for the following projects:

Major Renovations and New Construction.....	8,700,000
Building Maintenance.....	1,173,090
Campus-wide Systems Maintenance.....	1,381,100
Campus Safety and Code Compliance.....	205,000
Facilities Master Plan.....	6,500

36	FIXED CAPITAL OUTLAY	
	DIVISION OF BLIND SERVICES - CAPITAL	
	PROJECTS	
	FROM PUBLIC EDUCATION CAPITAL OUTLAY AND	
	DEBT SERVICE TRUST FUND . . . . .	1,125,000

Funds in Specific Appropriation 36 are for the Daytona Beach District Office Remodeling project.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

37	FIXED CAPITAL OUTLAY PUBLIC BROADCASTING PROJECTS FROM PUBLIC EDUCATION CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND . . . . .	1,329,307
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Funds in Specific Appropriation 37 are for the following projects:

WMFE-TV/FM Orlando - Construction.....	487,437
WEDU-TV Tampa - Construction.....	331,801
WJCT-TV/FM Jacksonville - Construction.....	383,069
WKGC-FM Panama City.....	127,000

38	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY CLASS SIZE REDUCTION PROJECTS FROM LOTTERY CAPITAL OUTLAY AND DEBT SERVICES TRUST FUND . . . . .	668,012,535
	FROM PUBLIC EDUCATION CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND . . . . .	443,250,000

Funds in Specific Appropriation 38 are contingent on House Bill 5005 or similar legislation becoming law and are provided to fund the school district capital outlay program established in section 1013.734, Florida Statutes.

39A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - CLASSROOM CAPACITY ASSISTANCE GRANT FROM PUBLIC EDUCATION CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND . . . . .	105,000,000
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Funds in Specific Appropriation 39A are contingent on House Bill 5005 or similar legislation becoming law and are provided to fund the school district capital outlay program established in section 1013.739, Florida Statutes.

TOTAL: PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY FROM TRUST FUNDS . . . . .	3563,165,079
TOTAL ALL FUNDS . . . . .	3563,165,079

VOCATIONAL REHABILITATION

APPROVED SALARY RATE 35,970,873

40	SALARIES AND BENEFITS POSITIONS 1,013.50 FROM GENERAL REVENUE FUND . . . . . 8,895,522	33,462,572
	FROM FEDERAL REHABILITATION TRUST FUND . . . . .	3,951,035
	FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .	

For funds in Specific Appropriations 40 through 53 for the Vocational Rehabilitation Program, the Department of Education is the designated state agency for purposes of compliance with the Federal Rehabilitation Act of 1973, as amended.

If the department identifies additional resources that may be used to maximize federal matching funds for the Vocational Rehabilitation Program, the department shall submit a budget amendment prior to the expenditure of the funds, in accordance with the provisions of chapter 216, Florida Statutes.

41	OTHER PERSONAL SERVICES FROM FEDERAL REHABILITATION TRUST FUND . . . . .	2,142,365
	FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .	125,742

42	EXPENSES FROM FEDERAL REHABILITATION TRUST FUND . . . . .	10,200,659
	FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .	916,698

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

43 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - ADULTS WITH DISABILITIES  
 FUNDS  
 FROM GENERAL REVENUE FUND . . . . . 18,508,431

Funds provided in Specific Appropriation 43 shall be distributed to community colleges and school districts for programs serving adults with disabilities. Programs that were funded in Fiscal Year 2005-2006 will be eligible for continuation funding if the program has made satisfactory progress and the application reflects effective use of resources as defined by the Department of Education. The department has the authority to redistribute any funds due to unsatisfactory progress, ineffective use of resources, or discontinued programs.

From the funds in Specific Appropriation 43, provided that satisfactory progress was made during the 2005-2006 fiscal year, \$17,124,144 is provided for school district adult handicapped programs and shall be allocated as follows:

Alachua.....	49,151
Baker.....	215,827
Bay.....	192,895
Bradford.....	70,029
Brevard.....	600,685
Broward.....	1,827,855
Charlotte.....	69,553
Citrus.....	150,171
Collier.....	51,787
Columbia.....	51,621
De Soto.....	321,324
Escambia.....	293,265
Flagler.....	1,063,077
Gadsden.....	539,678
Gulf.....	42,236
Hardee.....	59,821
Hernando.....	100,541
Hillsborough.....	569,106
Jackson.....	2,021,934
Jefferson.....	76,408
Lake.....	35,555
Leon.....	1,141,675
Martin.....	409,403
Miami-Dade.....	2,232,136
Monroe.....	103,677
Orange.....	554,555
Osceola.....	43,756
Palm Beach.....	1,508,606
Pasco.....	18,617
Pinellas.....	742,591
Polk.....	324,559
St. Johns.....	135,385
Santa Rosa.....	49,104
Sarasota.....	868,659
Sumter.....	17,228
Suwannee.....	94,786
Taylor.....	93,710
Union.....	103,224
Wakulla.....	45,579
Washington.....	234,375

From the funds provided in Specific Appropriation 43, provided that satisfactory progress was made during the 2005-2006 fiscal year, \$1,384,287 is provided for community college adult handicapped programs and shall be allocated as follows:

Central Florida Community College.....	39,105
Daytona Beach Community College.....	333,273
Florida Community College at Jacksonville.....	288,168
Indian River Community College.....	152,600
Pensacola Community College.....	42,236
St. Johns River Community College.....	50,682
Santa Fe Community College.....	83,064
Seminole Community College.....	73,209
South Florida Community College.....	276,405
Tallahassee Community College.....	45,545

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

44	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - FLORIDA ENDOWMENT		
	FOUNDATION FOR VOCATIONAL REHABILITATION		
	FROM GENERAL REVENUE FUND . . . . .	500,000	

Funds in Specific Appropriation 44 are provided for the ABLE Trust High School/High Tech Program serving disabled students for the purpose of training them for high tech jobs.

45	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL REHABILITATION TRUST FUND . .		480,986
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND . . . . .		49,601

46	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	519,446	
	FROM FEDERAL REHABILITATION TRUST FUND . .		5,124,245
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND . . . . .		3,213,708

47	SPECIAL CATEGORIES		
	INDEPENDENT LIVING SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,500,000	
	FROM FEDERAL REHABILITATION TRUST FUND . .		4,140,636

Funds provided in Specific Appropriation 47 shall be allocated to the Centers for Independent Living. From the Federal Rehabilitation Trust Fund allocation, \$3,300,000 shall be funded from Social Security reimbursements (program income) provided that the Social Security reimbursements are available.

48	SPECIAL CATEGORIES		
	PURCHASED CLIENT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	24,736,398	
	FROM FEDERAL REHABILITATION TRUST FUND . .		88,316,251

49	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM FEDERAL REHABILITATION TRUST FUND . .		310,009
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND . . . . .		27,647

50	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	78,029	
	FROM FEDERAL REHABILITATION TRUST FUND . .		293,524
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND . . . . .		34,657

51	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	216,845	
	FROM FEDERAL REHABILITATION TRUST FUND . .		765,876

52	DATA PROCESSING SERVICES		
	STATE TECHNOLOGY OFFICE		
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND . . . . .		515,903

53	DATA PROCESSING SERVICES		
	EDUCATION TECHNOLOGY AND INFORMATION		
	SERVICES		
	FROM FEDERAL REHABILITATION TRUST FUND . .		257,455
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND . . . . .		364



SECTION 2 - EDUCATION (ALL OTHER FUNDS)

TOTAL: VOCATIONAL REHABILITATION		
FROM GENERAL REVENUE FUND . . . . .	54,954,671	
FROM TRUST FUNDS . . . . .		154,329,933
TOTAL POSITIONS . . . . .	1,013.50	
TOTAL ALL FUNDS . . . . .		209,284,604

BLIND SERVICES, DIVISION OF

APPROVED SALARY RATE	10,100,166	
54 SALARIES AND BENEFITS POSITIONS	306.00	
FROM GENERAL REVENUE FUND . . . . .	3,960,006	
FROM FEDERAL REHABILITATION TRUST FUND . . . . .		8,701,554
55 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	87,591	
FROM FEDERAL REHABILITATION TRUST FUND . . . . .		95,354
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		105,047
56 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	395,951	
FROM FEDERAL REHABILITATION TRUST FUND . . . . .		2,314,711
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		45,000
57 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - COMMUNITY REHABILITATION FACILITIES		
FROM GENERAL REVENUE FUND . . . . .	818,498	
FROM FEDERAL REHABILITATION TRUST FUND . . . . .		4,281,584
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		240,623
58 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND . . . . .	58,590	
FROM FEDERAL REHABILITATION TRUST FUND . . . . .		125,198
59 FOOD PRODUCTS		
FROM FEDERAL REHABILITATION TRUST FUND . . . . .		200,000
60 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM FEDERAL REHABILITATION TRUST FUND . . . . .		100,000
61 SPECIAL CATEGORIES		
GRANTS AND AIDS - CLIENT SERVICES		
FROM GENERAL REVENUE FUND . . . . .	8,437,828	
FROM FEDERAL REHABILITATION TRUST FUND . . . . .		14,235,095
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		763,277

Specific Appropriation 61 includes \$937,600 from the General Revenue Fund for the Blind Babies Program and \$100,226 for the Blind Americans Wishing Well Center.

62 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND . . . . .	31,316	
FROM FEDERAL REHABILITATION TRUST FUND . . . . .		90,331
63 SPECIAL CATEGORIES		
LIBRARY SERVICES		
FROM GENERAL REVENUE FUND . . . . .	50,000	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		100,000
64 SPECIAL CATEGORIES		
VENDING STANDS - EQUIPMENT AND SUPPLIES		
FROM FEDERAL REHABILITATION TRUST FUND . . . . .		1,100,000
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		895,000
65 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND . . . . .	38,358	
FROM FEDERAL REHABILITATION TRUST FUND . . . . .		84,287

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

66	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM FEDERAL REHABILITATION TRUST FUND . . .		923,280
67	DATA PROCESSING SERVICES REGIONAL DATA CENTERS - STATE UNIVERSITY SYSTEM FROM GENERAL REVENUE FUND . . . . .	4,162	
	FROM FEDERAL REHABILITATION TRUST FUND . . .		115,838
68	DATA PROCESSING SERVICES EDUCATION TECHNOLOGY AND INFORMATION SERVICES FROM FEDERAL REHABILITATION TRUST FUND . . .		156,551
TOTAL:	BLIND SERVICES, DIVISION OF FROM GENERAL REVENUE FUND . . . . .	13,882,300	
	FROM TRUST FUNDS . . . . .		34,672,730
	TOTAL POSITIONS . . . . .	306.00	
	TOTAL ALL FUNDS . . . . .		48,555,030

PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES

69	SPECIAL CATEGORIES GRANTS AND AIDS - MEDICAL TRAINING AND SIMULATION LABORATORY FROM GENERAL REVENUE FUND . . . . .	3,025,001
70	SPECIAL CATEGORIES ABLE GRANTS (ACCESS TO BETTER LEARNING AND EDUCATION) FROM GENERAL REVENUE FUND . . . . .	5,238,750

Funds in Specific Appropriation 70 are provided to support 4,191 students at \$1,250 per student and shall be administered pursuant to section 1009.891, Florida Statutes. The Office of Student Financial Assistance may prorate the award and provide a lesser amount in the second term in the event more than 4,191 students are deemed to be eligible.

71	SPECIAL CATEGORIES HISTORICALLY BLACK PRIVATE COLLEGES FROM GENERAL REVENUE FUND . . . . .	12,100,000
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Funds in Specific Appropriation 71 shall be allocated as follows:

Bethune-Cookman College.....	4,514,195
Edward Waters College.....	3,508,807
Florida Memorial College.....	3,908,956
Library Resources.....	168,042

Each college president shall submit a proposed expenditure plan to the Department of Education prior to the release of these funds.

Funds in Specific Appropriation 71 for Library Resources shall be used for the purchase of books and other related library materials, such as audio and media resources, pursuant to section 1006.59, Florida Statutes. Funds shall be allocated equally to Florida Memorial College, Bethune-Cookman College, and Edward Waters College. Funds shall not be expended on promotional materials or on staff development. Each college shall provide an exact accounting of expenditures to the Department of Education.

72	SPECIAL CATEGORIES GRANTS AND AIDS - FIRST ACCREDITED MEDICAL SCHOOL UNIVERSITY OF MIAMI FROM GENERAL REVENUE FUND . . . . .	12,850,457
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The funds in Specific Appropriation 72 shall be allocated as follows:

Cancer Research.....	1,875,200
PhD Program in Biomedical Science.....	1,200,000
College of Medicine.....	9,275,257
Slyvester Cancer Center.....	500,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Funds provided for the University of Miami, College of Medicine are for 500 attending Florida residents.

72A	SPECIAL CATEGORIES GRANTS AND AIDS - ACCELERATED BACHELORS IN NURSING PROGRAM AT THE UNIVERSITY OF MIAMI FROM GENERAL REVENUE FUND . . . . .	500,000
73	SPECIAL CATEGORIES ACADEMIC PROGRAM CONTRACTS FROM GENERAL REVENUE FUND . . . . .	1,345,596

Funds in Specific Appropriation 73 shall be allocated by the Department of Education to the following private colleges and universities:

University of Miami.....	791,370
Florida Institute of Technology.....	300,000
Barry University.....	162,858
Nova/Southeastern University.....	91,368

These funds shall be allocated for the following programs:

University of Miami: \$441,473 for Rosenstiel Marine Science and \$349,897 for the BS and MFA in Motion Pictures.

Florida Institute of Technology: \$300,000 for BS Engineering and Science Education.

Barry University: BS Nursing, MSW Social Work.

Nova/Southeastern University: MS in Speech Pathology.

Each university president shall submit a proposed expenditure plan to the Department of Education, for each program, prior to the release of these funds. The Department of Education shall review each plan for compliance and shall identify corrective actions to be taken by an institution not meeting the prescribed standards.

74	SPECIAL CATEGORIES GRANTS AND AIDS - REGIONAL DIABETES CENTER - UNIVERSITY OF MIAMI FROM GENERAL REVENUE FUND . . . . .	596,094
75	SPECIAL CATEGORIES FLORIDA RESIDENT ACCESS GRANT FROM GENERAL REVENUE FUND . . . . .	102,603,148

Funds in Specific Appropriation 75 shall be used for tuition assistance for qualified Florida residents. Funds are provided to support 34,201 students at \$3,000 per student. The Office of Student Financial Assistance may prorate the award and provide a lesser amount in the second term payment in the event more than 34,201 students are deemed to be Florida residents.

76	SPECIAL CATEGORIES NOVA SOUTHEASTERN UNIVERSITY - HEALTH PROGRAMS FROM GENERAL REVENUE FUND . . . . .	7,090,750
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From funds provided in Specific Appropriation 76, \$6,965,750 is to support Florida residents enrolled in the Osteopathic Medicine, Optometry, Pharmacy, and Nursing programs. The university shall submit student enrollment information, by program. The amount of \$125,000 is to support rural and unmet needs in these programs.

76A	SPECIAL CATEGORIES GRANTS AND AIDS - PRIVATE COLLEGES AND UNIVERSITIES FROM GENERAL REVENUE FUND . . . . .	3,075,000
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The funds provided in Specific Appropriation 76A shall be allocated as follows:

Urban Minority Teacher Education Program - Florida Memorial.	200,000
Education Infrastructure - Edward Waters College.....	500,000
Cuban Heritage Collection - University of Miami.....	100,000
School of Architecture - Florida Institute of Technology....	250,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Nursing Enhancement Program - Bethune-Cookman..... 200,000  
 2+2 Public Private Partnership Baccalaureate Incentive..... 1,825,000

Private colleges and universities with articulation agreements with community colleges to provide 2+2 baccalaureate degree programs at a community college prior to August 1, 2006 shall be eligible to apply to the Department of Education for incentive funding under the 2+2 Public Private Partnership Baccalaureate Incentive Program. Community colleges with site-determined baccalaureate degree programs are not eligible to participate.

77 SPECIAL CATEGORIES  
 LECOM / FLORIDA - HEALTH PROGRAMS  
 FROM GENERAL REVENUE FUND . . . . . 600,000

Funds in Specific Appropriation 77 shall be used to reduce the amount of tuition paid by Florida residents who are enrolled in the Florida branch of the Lake Erie College of Osteopathic Medicine (LECOM). The college shall submit enrollment information for Florida residents to the Department of Education, prior to January 1, 2007.

TOTAL: PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES  
 FROM GENERAL REVENUE FUND . . . . . 149,024,796

TOTAL ALL FUNDS . . . . . 149,024,796

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

79 SPECIAL CATEGORIES  
 FIRST GENERATION IN COLLEGE MATCHING GRANT PROGRAM  
 FROM GENERAL REVENUE FUND . . . . . 14,000,000

80 SPECIAL CATEGORIES  
 PREPAID TUITION SCHOLARSHIPS  
 FROM GENERAL REVENUE FUND . . . . . 7,200,000  
 FROM STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND . . . . . 400,000  
 FROM STUDENT LOAN OPERATING TRUST FUND . . . . . 375,000

81 SPECIAL CATEGORIES  
 GRANTS AND AIDS - MINORITY TEACHER SCHOLARSHIP PROGRAM  
 FROM GENERAL REVENUE FUND . . . . . 2,559,600

82 SPECIAL CATEGORIES  
 ETHICS IN BUSINESS SCHOLARSHIPS  
 FROM STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND . . . . . 500,000

83 FINANCIAL ASSISTANCE PAYMENTS  
 MARY MCLEOD BETHUNE SCHOLARSHIP  
 FROM GENERAL REVENUE FUND . . . . . 235,328  
 FROM STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND . . . . . 444,000

84 FINANCIAL ASSISTANCE PAYMENTS  
 STUDENT FINANCIAL AID  
 FROM GENERAL REVENUE FUND . . . . . 91,069,183  
 FROM STUDENT LOAN OPERATING TRUST FUND . . . . . 17,025,000

The funds in Specific Appropriations 6 and 84 are provided in the amounts specified for each scholarship and grant program listed below.

Florida Student Assistance Grant - Public Full & Part Time. 95,284,270  
 Florida Student Assistance Grant - Private..... 15,161,320  
 Florida Student Assistance Grant - Postsecondary..... 8,333,575  
 Children of Deceased/Disabled Veterans..... 457,723  
 Florida Work Experience..... 1,069,922  
 Critical Teacher Shortage Program..... 10,814,793  
 Rosewood Family Scholarships..... 100,000

From the funds provided in Specific Appropriations 6 and 84 the maximum grant to any student from the Florida Public, Private, and Postsecondary Assistance Grant Programs shall be \$1,672.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Funds provided in Specific Appropriation 84 from the Student Loan Operating Trust Fund shall only be allocated to colleges and universities using the Office of Student Financial Assistance as their designated guaranty agency for at least 70 percent of their Federal Family Education Loan volume.

85	FINANCIAL ASSISTANCE PAYMENTS		
	JOSE MARTI SCHOLARSHIP CHALLENGE GRANT		
	FROM GENERAL REVENUE FUND . . . . .	100,000	
	FROM STATE STUDENT FINANCIAL ASSISTANCE		
	TRUST FUND . . . . .		196,000
86	FINANCIAL ASSISTANCE PAYMENTS		
	TRANSFER TO THE FLORIDA EDUCATION FUND		
	FROM GENERAL REVENUE FUND . . . . .	1,710,000	
TOTAL:	PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE		
	FROM GENERAL REVENUE FUND . . . . .	116,874,111	
	FROM TRUST FUNDS . . . . .		18,940,000
	TOTAL ALL FUNDS . . . . .		135,814,111
PROGRAM: STUDENT FINANCIAL AID PROGRAM - FEDERAL			
87	FINANCIAL ASSISTANCE PAYMENTS		
	STUDENT FINANCIAL AID		
	FROM EDUCATIONAL AIDS TRUST FUND . . . . .		2,563,089
88	FINANCIAL ASSISTANCE PAYMENTS		
	ROBERT C. BYRD HONORS SCHOLARSHIP		
	FROM EDUCATIONAL AIDS TRUST FUND . . . . .		2,145,000
TOTAL:	PROGRAM: STUDENT FINANCIAL AID PROGRAM - FEDERAL		
	FROM TRUST FUNDS . . . . .		4,708,089
	TOTAL ALL FUNDS . . . . .		4,708,089

EARLY LEARNING

PREKINDERGARTEN EDUCATION

89	SPECIAL CATEGORIES		
	TRANSFER VOLUNTARY PREKINDERGARTEN FUNDS		
	TO AGENCY FOR WORKFORCE INNOVATION		
	FROM GENERAL REVENUE FUND . . . . .	394,537,762	

From the funds in Specific Appropriation 89, \$387,137,762 is provided to implement the Voluntary Prekindergarten Education Program pursuant to sections 1002.51 through 1002.71, Florida Statutes. The base student allocation shall be \$2,620. Specific Appropriation 89 includes the administrative charge authorized in section 1002.71(7), Florida Statutes. The administrative charge is in addition to the Base Student Allocation of \$2,620.

From the funds provided in Specific Appropriation 89, \$7,400,000 is provided to implement the Voluntary PreKindergarten Pioneer Award Program. Private prekindergarten providers and public schools delivering the prekindergarten program authorized in sections 1002.51 through 1002.71, Florida Statutes, with a kindergarten readiness rate that meets or exceeds the minimum kindergarten readiness rate established in section 1002.69(6), Florida Statutes, shall be eligible for an award of up to \$50 for each student who completed the program during the 2005-06 school year, was administered the statewide kindergarten screening during the 2006-07 school year, and assessed ready for kindergarten. In addition, each early learning coalition shall be eligible for an award of up to \$10 per student for each student for which a private prekindergarten provider or public school delivering the prekindergarten program within the coalition's county or multicounty region earned an award. In the event the calculated award amounts exceed the appropriation, the award amounts shall be prorated to the level of the appropriation based on each provider's share, each school district's share, and each coalition's share of the calculated award amount.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

90 SPECIAL CATEGORIES  
 GRANTS AND AIDS- EARLY LEARNING STANDARDS  
 AND ACCOUNTABILITY  
 FROM GENERAL REVENUE FUND . . . . . 3,730,000

TOTAL: PREKINDERGARTEN EDUCATION  
 FROM GENERAL REVENUE FUND . . . . . 398,267,762

TOTAL ALL FUNDS . . . . . 398,267,762

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

The calculations of the Florida Education Finance Program (FEFP) for the 2006-2007 fiscal year are incorporated by reference in the act implementing the 2006-2007 General Appropriations Act. The calculations are the basis for the appropriations made in the General Appropriations Act.

91 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - FLORIDA EDUCATIONAL  
 FINANCE PROGRAM  
 FROM GENERAL REVENUE FUND . . . . . 6763,179,102  
 FROM PRINCIPAL STATE SCHOOL TRUST FUND . . . . . 72,186,968

Funds provided in Specific Appropriation 91 shall be allocated using a base student allocation of \$3,858.67 for the FEFP.

From the funds in Specific Appropriation 91, charter schools shall be provided an allocation pursuant to section 1002.33(17), Florida Statutes. However, for those charter schools that were in operation prior to July 1, 1999, funds per student shall be no less than they received in Fiscal Year 1998-1999.

From the funds provided in Specific Appropriation 91, all juvenile justice students in juvenile justice educational programs shall receive no less than the funds per student in Fiscal Year 1998-1999.

A minimum guaranteed level of funding shall be calculated to provide each school district a 1.0 percent increase per unweighted full-time equivalent student over the amount per unweighted full-time equivalent student funded in the 2005-2006 FEFP. The calculation of this minimum funding shall compare total state and local formula and categorical funds, discretionary lottery, and actual discretionary local revenue for 2005-2006 with total state and local formula and categorical funds, discretionary lottery, and maximum potential discretionary local revenue for 2006-2007 and shall include the additional funds required for the increased Florida Retirement System contribution. Funds for the School Recognition Program shall not be included in the calculation of the Minimum Guarantee.

The district cost differential (DCD) for each district shall be calculated pursuant to the provisions of section 1011.62(2), Florida Statutes.

From the funds provided in Specific Appropriation 91, \$35,000,000 is provided for the Sparsity Supplement as defined in section 1011.62(6), Florida Statutes, for school districts of 20,000 and fewer FTE in 2006-2007.

Total required local effort for 2006-2007 shall be \$6,886,354,812. The total amount shall include adjustments made for the calculation required in sections 1011.62(4)(a) and (c), Florida Statutes. The maximum nonvoted discretionary millage which may be levied pursuant to the provisions of section 1011.71(1), Florida Statutes, by district school boards in 2006-2007 shall be:

- 1) 0.51 mills, and
- 2) An additional levy, not to exceed 0.25 mills, that will raise an amount not to exceed \$100 per full-time equivalent student (FTE).

District school boards that levy the entire additional 0.25 mills and raise less than \$100 per K-12 FTE shall receive, from the funds provided in Specific Appropriation 91, an amount that, combined with funds

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

raised by the 0.25 mills, will provide \$100 per K-12 FTE. To be eligible for state funds provided in this paragraph, a district must levy the full 0.25 mills and the full 0.51 mills.

In addition, if a school board's 0.51 mill levy provides funds per unweighted FTE that are less than \$250, the school district shall receive an amount from the funds provided in Specific Appropriation 91, which, when added to the funds generated by the district's 0.51 mill levy, is equivalent to \$250.

Funds provided in Specific Appropriation 91 are based upon program cost factors for 2006-2007 as follows:

1. Basic Programs
  - A. K-3 Basic.....1.035
  - B. 4-8 Basic.....1.000
  - C. 9-12 Basic.....1.088
2. Programs for Exceptional Students
  - A. Support Level 4.....3.734
  - B. Support Level 5.....5.201
3. English for Speakers of Other Languages .....1.275
4. Programs for Grades 9-12
  - Career Education.....1.159

From the funds in Specific Appropriation 91, \$1,098,710,952 is provided to school districts as an Exceptional Student Education (ESE) Guaranteed Allocation to provide educational programs and services for exceptional students. The ESE Guaranteed Allocation funds are provided in addition to the funds for each exceptional student in the per FTE student calculation. Each district's ESE Guaranteed Allocation for the 2006-2007 appropriation shall not be recalculated during the school year. School districts that have provided educational services in 2005-2006 for exceptional students who are residents of other districts shall not discontinue providing such services without the prior approval of the Department of Education. Expenditure requirements for the ESE Guaranteed Allocation shall be as prescribed in section 1010.20 (3), Florida Statutes, for programs for exceptional students.

From the funds provided in Specific Appropriation 91, the value of 43.35 weighted FTE students is provided to supplement the funding for severely handicapped students served in ESE programs 254 and 255 when a school district has less than 10,000 FTE student enrollment and less than 3 FTE eligible students per program. The Commissioner of Education shall allocate the value of the supplemental FTE based on documented evidence of the difference in the cost of the service and the amount of funds received in the district's FEFP allocations for the students being served. The supplemental value shall not exceed 3 FTE.

A student in cooperative education or other types of programs incorporating on-the-job training shall not be counted for more than twenty-five (25) hours per week of membership in all programs when calculating full-time student membership, as provided in section 1011.61, Florida Statutes, for funding pursuant to section 1011.62, Florida Statutes.

From the funds in Specific Appropriation 91, \$75,350,000 is provided for Safe Schools activities and shall be allocated as follows: \$50,000 shall be distributed to each district, and the remaining balance shall be allocated as follows: two-thirds based on the latest official Florida Crime Index provided by the Department of Law Enforcement and one-third based on each district's share of the state's total unweighted student enrollment. Safe Schools activities include: (1) after school programs for middle school students; (2) other improvements to enhance the learning environment, including implementation of conflict resolution strategies; (3) alternative school programs for adjudicated youth; (4) suicide prevention programs; and (5) other improvements to make the school a safe place to learn. Each district shall determine, based on a review of its existing programs and priorities, how much of its total allocation to use for each authorized Safe Schools activity.

From the funds in Specific Appropriation 91, \$733,402,526 is for Supplemental Academic Instruction to be provided throughout the school year pursuant to section 1011.62(1)(f), Florida Statutes. First priority for use of these funds shall be the provision of supplemental

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

intensive instruction, consistent with the Sunshine State Standards, including summer school and intensive English immersion instruction, for students in grades 3 and 10 who scored FCAT Level I in FCAT reading or math. Each district's Supplemental Academic Instruction allocation for the 2006-2007 appropriation shall not be recalculated during the school year.

From the funds in Specific Appropriation 91, \$95,000,000 is provided for a K-12 comprehensive, district-wide system of research-based reading instruction. The amount of \$50,000 shall be allocated to each district and the remaining balance shall be allocated based on each district's proportion of the state total K-12 base funding.

From the funds in Specific Appropriation 91, \$210,000,000 is provided to assist school districts with implementation of performance and differentiated pay policies for instructional personnel in accordance with the requirements of law. These funds shall be allocated based on each district's proportion of the state total K-12 base funding, subject to review and approval of the district policies by the Department of Education. School districts shall submit their plans to the Department of Education no later than August 1, 2006. The Department of Education shall approve district plans or request plan revisions by September 15, 2006.

Districts may charge a fee for grades K-12 voluntary, non-credit summer school enrollment in basic program courses. The amount of any student's fee shall be based on the student's ability to pay and the student's financial need as determined by district school board policy.

No funds are provided in Specific Appropriation 91 for charter school FTE student enrollment for on-line instruction received by students principally in their own homes. However, charter schools may serve students who are temporarily homebound or who receive a portion of their instruction on-line.

Funds in Specific Appropriation 91 for dual enrollment instruction of public school students provided at the Daytona Beach Advanced Technology Center shall be provided in an amount equal to the hours of instruction which would be necessary to earn the FTE and the funding for an equivalent course if it were taught in the school district.

92	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - CLASS SIZE REDUCTION		
	FROM GENERAL REVENUE FUND . . . . .	1974,783,561	
	FROM PRINCIPAL STATE SCHOOL TRUST FUND . . . . .		37,313,032

Funds in Specific Appropriations 7 and 92 are provided to implement the requirements of section 1003.03 and section 1011.685, Florida Statutes. The class size reduction allocation factor for grades prekindergarten to grade 3 shall be \$736.14, for grades 4 to 8 shall be \$702.81, and for grades 9 to 12 shall be \$704.72. The class size reduction allocation shall be recalculated based on enrollment through the October 2006 FTE survey. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 7 and 92, funds shall be prorated to the level of the appropriation based on each district's calculated amount.

Funds in Specific Appropriations 7 and 92 shall be distributed to school districts that have provided sufficient information for the Commissioner of Education to set annual district class size reduction goals. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.

93	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - INSTRUCTIONAL MATERIALS	
	FROM GENERAL REVENUE FUND . . . . .	266,673,588

From the funds provided in Specific Appropriation 93, the growth allocation per FTE shall be \$356.75 for Fiscal Year 2006-2007.

From the funds provided in Specific Appropriation 93, school districts shall pay for instructional materials used for the instruction of public high school students who are earning credit toward high school graduation under the dual enrollment program as provided in section 1011.62(1)(i), Florida Statutes.

From the funds provided in Specific Appropriation 93, \$15,000,000 is



SECTION 2 - EDUCATION (ALL OTHER FUNDS)

provided for Library Media Materials, and \$4,100,000 is provided for purchase of science lab materials and supplies.

95 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - STUDENT TRANSPORTATION  
 FROM GENERAL REVENUE FUND . . . . . 496,575,157

Funds provided in Specific Appropriation 95 shall be used to transport students as provided in section 1011.68, Florida Statutes.

97 AID TO LOCAL GOVERNMENTS  
 FLORIDA TEACHERS LEAD PROGRAM  
 FROM GENERAL REVENUE FUND . . . . . 18,709,200

Funds provided in Specific Appropriation 97 shall be given to teachers pursuant to section 1012.71, Florida Statutes, and shall not be recalculated during the school year.

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP  
 FROM GENERAL REVENUE FUND . . . . . 9519,920,608  
 FROM TRUST FUNDS . . . . . 109,500,000

TOTAL ALL FUNDS . . . . . 9629,420,608

PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP

Of the funds provided in Specific Appropriations 110 and 114, 60 percent shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter.

98 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - DISTRICT COST  
 DIFFERENTIAL (DCD) TRANSITION SUPPLEMENT  
 FROM PRINCIPAL STATE SCHOOL TRUST FUND . . . . . 22,700,000

Non-recurring funds provided in Specific Appropriation 98 shall be allocated as follows:

Bay.....	280,369
Broward.....	4,388,296
Charlotte.....	102,872
Citrus.....	91,862
Columbia.....	45,169
Miami-Dade.....	13,346,155
DeSoto.....	17,128
Dixie.....	51,764
Escambia.....	437,099
Flagler.....	185,508
Franklin.....	25,661
Gilchrist.....	10,016
Gulf.....	67,320
Hamilton.....	35,226
Highlands.....	68,396
Holmes.....	103,506
Jackson.....	91,842
Lafayette.....	14,023
Madison.....	15,188
Manatee.....	85,102
Martin.....	114,640
Monroe.....	411,141
Okaloosa.....	132,011
Okeechobee.....	48,357
Pinellas.....	170,732
Santa Rosa.....	171,103
Sumter.....	16,688
Suwannee.....	75,810
Taylor.....	48,246
Volusia.....	1,782,522
Walton.....	147,198
Washington.....	89,185
Washington Special.....	12,886
FSU Lab School (Broward).....	10,019
Florida Virtual School.....	6,960

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

99 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - TEACHER RECRUITMENT AND  
 RETENTION  
 FROM PRINCIPAL STATE SCHOOL TRUST FUND . . . . . 27,000,000

Funds in Specific Appropriation 99 are provided to create a Teacher Recruitment and Retention Matching Grant Program. The program will match local funds on a dollar-for-dollar basis to support the districts' efforts to recruit and retain quality classroom teachers. The Department of Education must adopt an allocation methodology for these funds, with at least \$50,000 available to each district. Grant applications must be submitted in a format specified by the Department of Education. At a minimum, grant applications must delineate the specific manner by which funds will be expended to attract and retain high-quality teachers. The grant application, including evidence of local matching funds, must be submitted to the department no later than October 31, 2006.

100 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - INSTRUCTIONAL MATERIALS  
 FROM GENERAL REVENUE FUND . . . . . 3,878,240

The funds provided in Specific Appropriation 100 shall be allocated as follows:

Instructional Materials for Partially Sighted Pupils.....	400,000
Sunlink Uniform Library Database.....	878,240
Learning Through Listening.....	1,600,000
Panhandle Area Educational Consortium (PAEC) for Distance Learning Teacher Training.....	1,000,000

101 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - EXCELLENT TEACHING  
 FROM GENERAL REVENUE FUND . . . . . 60,053,702  
 FROM EXCELLENT TEACHING PROGRAM TRUST  
 FUND . . . . . 18,971,814  
 FROM PRINCIPAL STATE SCHOOL TRUST FUND . . . . . 18,873,398

102 AID TO LOCAL GOVERNMENTS  
 PROFESSIONAL PRACTICES - SUBSTITUTES  
 FROM GENERAL REVENUE FUND . . . . . 3,507

103 SPECIAL CATEGORIES  
 GRANTS AND AIDS - GRANTS TO PUBLIC SCHOOLS  
 FOR READING PROGRAMS  
 FROM EDUCATIONAL AIDS TRUST FUND . . . . . 58,043,873  
 FROM PRINCIPAL STATE SCHOOL TRUST FUND . . . . . 18,500,000

The funds in Specific Appropriation 103 are provided to continue "Just Read, Florida" to achieve Florida's reading goal for all students to be reading on grade level or higher by 2012.

104 SPECIAL CATEGORIES  
 EDUCATION INNOVATION INITIATIVES  
 FROM PRINCIPAL STATE SCHOOL TRUST FUND . . . . . 17,000,000

Funds in Specific Appropriation 104 are provided for the A Plus Plus Initiative and are contingent on HB 7087 or similar legislation becoming law.

105 SPECIAL CATEGORIES  
 GRANTS AND AIDS - ASSISTANCE TO LOW  
 PERFORMING SCHOOLS  
 FROM GENERAL REVENUE FUND . . . . . 7,125,480

Funds in Specific Appropriation 105 shall be used to contract for the operation of the Florida Partnership for Minority and Underrepresented Student Achievement and to achieve the partnership's mission as provided in section 1007.35, Florida Statutes.

105A SPECIAL CATEGORIES  
 GRANTS AND AIDS - MENTORING/STUDENT  
 ASSISTANCE INITIATIVES  
 FROM GENERAL REVENUE FUND . . . . . 14,695,000  
 FROM PRINCIPAL STATE SCHOOL TRUST FUND . . . . . 4,925,000

Funds provided in Specific Appropriation 105A shall be allocated as

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

follows:

Best Buddies.....	1,000,000
Take Stock in Children.....	5,000,000
Project to Advance School Success (PASS).....	1,420,000
Big Brothers, Big Sisters.....	2,500,000
Learning for Life.....	2,500,000
Communities in Schools.....	1,000,000
Girl Scouts of Florida.....	800,000
Black Male Explorers.....	600,000
Boys and Girls Clubs.....	2,400,000
Governor's Mentoring Initiative.....	900,000
YMCA State Alliance.....	1,500,000

106 SPECIAL CATEGORIES

GRANTS AND AIDS - EDUCATION PARTNERSHIPS	
FROM GENERAL REVENUE FUND . . . . .	8,000,000

Funds in Specific Appropriation 106 are provided for Education Partnerships. A school district, school district partners, or a regional education consortium may apply for funding for an educational program to serve disruptive and low performing students in grades 6-12. Programs funded must provide proof of educational progress, as assessed by the FCAT, in reading and mathematics demonstrated in existing programs with similar student populations. The program may operate in a separate school facility provided by the education provider. Any provider of this program must have at least five years successfully serving this student population. District school boards and regional education consortiums may contract with a nonprofit or for-profit entity to operate the program including the provision of personnel, supplies, equipment and/or facilities.

The Department of Education shall allocate \$6,500,000 to programs that serve a minimum of 300 or more students (large programs). Existing programs in their second or third year of implementation shall be funded prior to the awarding of additional grants. Up to three large programs may be provided up to \$75,000 for one year of program planning.

The Department of Education shall allocate \$1,500,000 to programs that serve a minimum of 25 or more students (small programs) in districts with fewer than 20,000 full time equivalent students. Up to three small programs may be provided up to \$50,000 for one year of program planning. Any funds not obligated to small district programs may be transferred to the large school district program allocation on or after January 1, 2007.

School districts and consortiums are eligible to receive program grants for a total of three fiscal years, subject to legislative appropriations. For districts and consortiums that received initial grants in Fiscal Year 2005-06, but did not implement a program, the Department of Education shall make a corresponding reduction of the amount of program funds for Fiscal Year 2006-07 and these districts and consortiums shall be considered in their first year of implementation. For Fiscal Year 2006-07, grants shall be limited to no more than \$1,750 per student in the first year of implementation of the program, no more than \$1,500 per student in year two, and no more than \$1,250 per student in year three. The Department of Education shall notify school districts and regional education consortiums of the amount of the grant awards by November 15, 2006.

106A SPECIAL CATEGORIES

INNOVATIVE READING PILOT PROGRAMS	
FROM GENERAL REVENUE FUND . . . . .	2,200,000
FROM PRINCIPAL STATE SCHOOL TRUST FUND . . . . .	800,000

The funds provided in Specific Appropriation 106A shall be allocated as follows:

Innovative Reading Pilot Program.....	2,000,000
LEP Student Reading Pilot Program.....	1,000,000

The Innovative Reading Pilot Program shall use internet delivered technology to teach reading to children in kindergarten through third grade. The program shall be developed using scientifically-based reading research and have the ability to explicitly and systematically differentiate instruction in the key areas of phonemic awareness, phonics, vocabulary, comprehension, and fluency. The program shall have tiered skill teaching cycles. Each cycle shall include teaching skills

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

and skill practices that incorporate reading connected text in decodable books that cumulatively review previously taught skills. The program shall have the ability to assess students prior to each cycle to determine each child's skill level and the skills to be acquired within the upcoming cycle. The program must provide real-time student assessment reports which are accessible to the teachers via the internet. The program shall be provided at a cost not to exceed \$95 per child per year exclusive of professional development training, and shall be implemented by grants administered by the Department of Education in schools in at least one small district, one medium district, one large district, and one regional consortium.

The LEP Student Reading Pilot Program is a literacy intervention program for students in upper elementary through adult education. The program shall be accessible from any computer through the internet. The program shall provide an auditing system to track student's work and shall be correlated to the Florida Sunshine State Standards. The program of instruction must integrate reading, listening, writing, and speaking activities through extensive lesson plans and student worksheets for establishing a portfolio of mastery. The program shall be provided at a cost not to exceed \$95 per student per year exclusive of professional development training, and shall be implemented by grants administered by the Department of Education in schools in at least one small district, one medium district, one large district, and one regional consortium.

106B SPECIAL CATEGORIES  
 KINDERGARTEN THROUGH GRADE EIGHT VIRTUAL  
 EDUCATION  
 FROM GENERAL REVENUE FUND . . . . . 7,000,000

From the funds in Specific Appropriation 106B, the Department of Education shall provide for the continuation of two pilot K-8 virtual schools. The pilot K-8 virtual schools shall be funded with grants of up to \$5,200 per student. Eligibility is limited to students who: (1) were previously in either of the two pilot K-8 virtual schools; (2) were enrolled and in attendance at a Florida public school in the October and February FTE enrollment surveys during the prior school year; (3) are eligible to enter kindergarten or first grade; or (4) are siblings of students who were previously enrolled in either of the K-8 virtual schools. The K-8 virtual schools are authorized to enroll students throughout the year.

Eligible pilot K-8 virtual schools shall be created as independent public schools that use on-line and distance learning technology in order to deliver instruction to full-time students in kindergarten and grades 1 through 8. To be eligible to participate in the pilot program, a K-8 virtual school must: (1) conform all curriculum and course content to the Sunshine State Standards; (2) administer the Florida Comprehensive Assessment Test (FCAT) or, for those students in grades that are not required to take the FCAT, local assessments and the K-3 state-approved assessment for reading adopted by "Just Read, Florida"; and (3) employ on-line teachers who are certified in Florida.

107 SPECIAL CATEGORIES  
 GRANTS AND AIDS - COLLEGE REACH OUT  
 PROGRAM  
 FROM GENERAL REVENUE FUND . . . . . 3,199,990

108 SPECIAL CATEGORIES  
 GRANTS AND AIDS - FLORIDA DIAGNOSTIC AND  
 LEARNING RESOURCES CENTERS  
 FROM GENERAL REVENUE FUND . . . . . 3,039,494

Funds provided in Specific Appropriation 108 shall be allocated to the Multidisciplinary Educational Services Centers as follows:

University of Florida.....	633,344
University of Miami.....	596,381
Florida State University.....	594,558
University of South Florida.....	621,637
University of Florida Health Science Center at Jacksonville.	593,574

Each center shall provide a report to the Department of Education by September 1, 2006, for the 2005-2006 fiscal year that shall include the following: 1) the number of children served, 2) the number of parents served, 3) the number of persons participating in in-service education activities, 4) the number of districts served, and 5) specific services provided.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

109	SPECIAL CATEGORIES GRANTS AND AIDS - NEW WORLD SCHOOL OF THE ARTS FROM GENERAL REVENUE FUND . . . . .	1,428,445	
110	SPECIAL CATEGORIES GRANTS AND AIDS - SCHOOL DISTRICT MATCHING GRANTS PROGRAM FROM GENERAL REVENUE FUND . . . . . FROM PRINCIPAL STATE SCHOOL TRUST FUND . . . . .	2,000,000	1,000,000

Funds in Specific Appropriation 110 are provided as challenge grants to public school district education foundations for programs that serve low-performing students, teacher recruitment and retention efforts, technical career education, and/or literacy initiatives. The amount of each grant shall be equal to the private contribution made to a qualifying public school district education foundation. In-kind contributions shall not be considered for matching purposes. Before any funds provided in Specific Appropriation 110 may be released to any public school district education foundation, the public school district foundation must certify to the Commissioner of Education that private cash has actually been received by the public school district education foundation seeking state matching funds. The Consortium of Florida Education Foundations shall be the fiscal agent for this program. Administrative costs for the program shall not exceed five percent.

112	SPECIAL CATEGORIES TEACHER AND SCHOOL ADMINISTRATOR DEATH BENEFITS FROM GENERAL REVENUE FUND . . . . .	165,000	
113	SPECIAL CATEGORIES GRANTS AND AIDS - AUTISM PROGRAM FROM GENERAL REVENUE FUND . . . . .	7,518,000	

Funds provided in Specific Appropriation 113 shall be allocated as follows:

University of South Florida/Florida Mental Health Institute.	1,318,566
University of Florida (College of Medicine).....	914,366
University of Central Florida.....	1,129,166
University of Miami (Department of Pediatrics) including \$297,250 for activities in Broward County through Nova Southeastern University.....	1,429,170
Florida Atlantic University.....	715,100
University of Florida (Jacksonville).....	952,866
Florida State University (College of Communications).....	1,058,766

Summaries of achievements for the prior fiscal year shall be submitted to the Department of Education by September 1, 2006.

114	SPECIAL CATEGORIES GRANTS AND AIDS - REGIONAL EDUCATION CONSORTIUM SERVICES FROM GENERAL REVENUE FUND . . . . .	1,750,000	
115	SPECIAL CATEGORIES TEACHER PROFESSIONAL DEVELOPMENT FROM GENERAL REVENUE FUND . . . . . FROM EDUCATIONAL AIDS TRUST FUND . . . . .	667,951	134,559,389

Funds provided in Specific Appropriation 115 from the General Revenue Fund shall be allocated as follows:

Florida Association of District School Superintendents Training.....	290,400
Principal of the Year.....	35,000
Teacher of the Year.....	39,208
School Related Personnel of the Year.....	12,943
Florida School Boards Association.....	290,400

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

116	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL ENHANCEMENTS		
	FROM GENERAL REVENUE FUND . . . . .	954,634	
	FROM PRINCIPAL STATE SCHOOL TRUST FUND . . . . .		9,244,315

Funds in Specific Appropriation 116 shall be allocated as follows:

Arts for a Complete Education.....	200,000
Instructional Materials Management.....	105,634
State Science Fair.....	60,000
Academic Tourney.....	100,000
Florida Holocaust Museum.....	600,000
Pensacola Naval Museum Distance Learning.....	1,000,000
After School Tutoring - Dade.....	25,000
Holocaust Reference/Research Library.....	400,000
Bethune Center: Family Literacy Program.....	50,000
Russell Reading Room.....	225,000
Operation Student Success.....	50,000
Holocaust Memorial Committee.....	75,000
Out of School Suspension Program.....	75,000
The Milagro Center.....	25,000
Young Haitian Leadership Program.....	200,000
Statewide Science Teacher Education Program.....	400,000
FHSAA Finals Participant Reimbursement Program.....	500,000
Music Assessment Project: Grade 4.....	100,000
Yes I Can/High School Dropout Prevention Program.....	100,000
After School Student Tutorial Lab/Program.....	50,000
Charter Military School Pilot Program.....	100,000
Schultz Center for Teaching and Leadership.....	350,000
Juveniles Incompetent to Proceed (JITP) Program.....	244,315
Automotive Youth Educational Systems (AYES).....	125,000
Tampa Autism Project (TAP).....	1,000,000
Volusia/Flagler Advanced Technology Center.....	250,000
Reach Out and Read.....	200,000
Endeavour Academy.....	489,000
Embry Riddle Engineering/Physics Career Launch.....	300,000
Miami-Dade District Teenage Parent Program.....	450,000
Read to Succeed.....	100,000
Florida Students Using Math Skillfully (Florida SUMS).....	750,000
Targeted Rural/Urban Training Needs.....	500,000
Advancing Careers in Education Teacher Cadet Program.....	200,000
Florida Learning Alliance Operations.....	300,000
Orange County YMCA Project FYT.....	350,000
Norris Langston Tutoring and Mentoring.....	100,000
Island Dolphin Care Center.....	50,000

117	SPECIAL CATEGORIES		
	GRANTS AND AIDS - EXCEPTIONAL EDUCATION		
	FROM GENERAL REVENUE FUND . . . . .	2,643,604	
	FROM EDUCATIONAL AIDS TRUST FUND . . . . .		2,333,354

118	SPECIAL CATEGORIES		
	FLORIDA SCHOOL FOR THE DEAF AND THE BLIND		
	FROM GENERAL REVENUE FUND . . . . .	38,852,460	
	FROM EDUCATIONAL AIDS TRUST FUND . . . . .		2,455,613
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,693,457

From the funds in Specific Appropriation 118, \$579,000 is provided to contract with the University of Florida for health, medical, pharmaceutical and dental screening services for students. The school shall develop a collaborative service agreement for medical services and shall maximize the recovery of all legally available funds from Medicaid and private insurance coverage. The school shall report to the Legislature by June 30, 2007, information describing the agreement, services provided, budget and expenditures, including the amounts and sources of all funding used for the collaborative medical program and any other student health services during the 2006-2007 fiscal year.

118A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	27,272	
	FROM EDUCATIONAL AIDS TRUST FUND . . . . .		1,765

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

FROM GRANTS AND DONATIONS TRUST FUND . . . 1,217

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP  
 FROM GENERAL REVENUE FUND . . . . . 165,202,779  
 FROM TRUST FUNDS . . . . . 338,103,195

TOTAL ALL FUNDS . . . . . 503,305,974

PROGRAM: FEDERAL GRANTS K/12 PROGRAM

119 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - PROJECTS, CONTRACTS AND  
 GRANTS  
 FROM GRANTS AND DONATIONS TRUST FUND . . . 4,099,420

120 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - FEDERAL GRANTS AND AIDS  
 FROM EDUCATIONAL AIDS TRUST FUND . . . . . 1512,912,755

The Department of Education shall provide oversight to ensure that the funds provided in Specific Appropriation 120 for Supplemental Education Services are utilized to achieve maximum learning gains.

121 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - SCHOOL LUNCH PROGRAM  
 FROM FOOD AND NUTRITION SERVICES TRUST  
 FUND . . . . . 550,750,000

122 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - SCHOOL LUNCH PROGRAM -  
 STATE MATCH  
 FROM GENERAL REVENUE FUND . . . . . 16,886,046

Funds provided in Specific Appropriation 122 for the School Breakfast Program shall be allocated as provided in section 1006.06, Florida Statutes.

TOTAL: PROGRAM: FEDERAL GRANTS K/12 PROGRAM  
 FROM GENERAL REVENUE FUND . . . . . 16,886,046  
 FROM TRUST FUNDS . . . . . 2067,762,175

TOTAL ALL FUNDS . . . . . 2084,648,221

PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES

123 SPECIAL CATEGORIES  
 CAPITOL TECHNICAL CENTER  
 FROM GENERAL REVENUE FUND . . . . . 95,491

124 SPECIAL CATEGORIES  
 GRANTS AND AIDS - INSTRUCTIONAL TECHNOLOGY  
 FROM GENERAL REVENUE FUND . . . . . 5,376,235  
 FROM PRINCIPAL STATE SCHOOL TRUST FUND . . . 4,150,000

Funds provided in Specific Appropriation 124 shall be allocated as follows:

Web-Based Instruction Programs - NEFEC..... 1,000,000  
 Project LEARN..... 750,000  
 FLA CAFE - Florida Consolidated Access for Education..... 4,250,000  
 On-line Support for Sunshine State Standards/FCAT Explorer.. 2,000,000  
 WPPB-TV BECON Educational Programming..... 200,000  
 Statewide Licensing of Video Instructional Programming..... 214,290  
 Elementary Assessment Technology Program..... 1,000,000  
 WFIT 89.5FM Radio Station..... 111,945

Funds provided in Specific Appropriation 124 for the Elementary Assessment Technology Program shall be awarded as grants to school districts for technology systems designed to assist in the administration of the required assessments in low performing elementary schools. Grants shall be awarded for technology systems which substantially reduce paperwork while increasing the efficiency and accuracy of the assessment. Systems must generate web-based reports that facilitate needs-focused instruction and interface with required reporting systems.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

From funds provided in Specific Appropriation 124 for the Consolidated Access for Education (FLA CAFE) Program, the Department of Education shall develop and implement, in consultation with curriculum, professional development and technology professionals, a strategic plan to create a single-point of user authentication system that allows educational professionals, students, and parents to access all applicable electronic resources independent of their funding sources. The Department of Education shall submit the strategic plan and implementation schedule by November 15, 2006, to the Executive Office of the Governor and the chairs of the House Fiscal Council and the Senate Ways and Means Committee.

125	SPECIAL CATEGORIES FEDERAL EQUIPMENT MATCHING GRANT FROM GENERAL REVENUE FUND . . . . .	698,315	
126	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA INFORMATION RESOURCE NETWORK FROM GENERAL REVENUE FUND . . . . . FROM EDUCATIONAL AIDS TRUST FUND . . . . .	8,840,349	9,969,231

The funds provided in Specific Appropriation 126 shall be used to continue the Florida Information Resource Network (FIRN) and shall be used for no other purpose.

The Department of Education shall develop a strategic plan to identify critical needs and identify strategies and resources to address these needs; specify goals and measurable objectives for the system; specify standards that can be used to evaluate performance in achieving the system's goals and objectives; and provide a contingency plan for funding FIRN in the event it does not receive E-rate discounts in the future.

127	SPECIAL CATEGORIES GRANTS AND AIDS - PUBLIC BROADCASTING FROM GENERAL REVENUE FUND . . . . .	11,176,611	
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The funds provided in Specific Appropriation 127 shall be allocated as follows:

Statewide Governmental and Cultural Affairs Programming.....	609,207
Florida Channel Closed Captioning.....	438,250
Florida Channel Year Round Coverage.....	1,600,000
Public Television and Radio Stations.....	8,529,154

From the funds provided in Specific Appropriation 127, "Governmental Affairs for Public Television" shall be produced by the same contractor selected by the Legislature to produce "The Florida Channel".

Funds provided in Specific Appropriation 127 for public television and radio stations shall be allocated in the amount of \$557,675 each for public television stations and \$106,614 each for public radio stations recommended by the Commissioner of Education.

128	SPECIAL CATEGORIES FETPIP/WORKFORCE DEVELOPMENT MANAGEMENT INFORMATION SYSTEMS FROM GENERAL REVENUE FUND . . . . .	190,000	
129	SPECIAL CATEGORIES GRANTS AND AIDS - RADIO READING SERVICES FOR THE BLIND FROM GENERAL REVENUE FUND . . . . .	407,914	
TOTAL:	PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	26,784,915	14,119,231

TOTAL ALL FUNDS . . . . . 40,904,146

PROGRAM: WORKFORCE EDUCATION

130	AID TO LOCAL GOVERNMENTS PERFORMANCE BASED INCENTIVES FROM GENERAL REVENUE FUND . . . . .	9,000,000	
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The funds provided in Specific Appropriation 130 shall be allocated



SECTION 2 - EDUCATION (ALL OTHER FUNDS)

as follows:

Alachua.....	33,876
Baker.....	5,591
Bay.....	88,272
Bradford.....	25,175
Brevard.....	86,447
Broward.....	1,179,301
Calhoun.....	2,365
Charlotte.....	87,908
Citrus.....	97,619
Clay.....	32,926
Collier.....	137,146
Columbia.....	12,354
Miami-Dade.....	1,997,452
De Soto.....	16,738
Dixie.....	4,523
Duval.....	0
Escambia.....	108,394
Flagler.....	55,217
Franklin.....	574
Gadsden.....	11,596
Gilchrist.....	0
Glades.....	443
Gulf.....	2,280
Hamilton.....	1,930
Hardee.....	3,127
Hendry.....	8,217
Hernando.....	20,050
Highlands.....	0
Hillsborough.....	935,462
Holmes.....	0
Indian River.....	35,287
Jackson.....	10,578
Jefferson.....	2,014
Lafayette.....	2,102
Lake.....	130,104
Lee.....	240,764
Leon.....	134,847
Levy.....	0
Liberty.....	3,488
Madison.....	0
Manatee.....	199,679
Marion.....	120,375
Martin.....	63,329
Monroe.....	9,938
Nassau.....	9,209
Okaloosa.....	50,441
Okeechobee.....	0
Orange.....	767,673
Osceola.....	117,045
Palm Beach.....	476,403
Pasco.....	110,553
Pinellas.....	721,828
Polk.....	242,764
Putnam.....	20,248
St. Johns.....	137,185
St. Lucie.....	0
Santa Rosa.....	45,679
Sarasota.....	177,322
Seminole.....	0
Sumter.....	7,020
Suwannee.....	44,004
Taylor.....	56,095
Union.....	3,429
Volusia.....	0
Wakulla.....	14,258
Walton.....	7,609
Washington.....	83,538
Washington Special.....	209

131	AID TO LOCAL GOVERNMENTS		
	CRITICAL JOBS INITIATIVE		
	FROM GENERAL REVENUE FUND . . . . .	6,000,000	
	FROM PRINCIPAL STATE SCHOOL TRUST FUND . . . . .		2,500,000

From funds provided in Specific Appropriation 131, \$3,900,000 from the General Revenue Fund shall be allocated to the SUCCEED, Florida -

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Career Paths program for secondary and postsecondary career education programs offered by public schools, school district operated career centers, or the Florida Virtual School to establish career and professional academies. Schools or career centers must enter into a partnership with one or more businesses, industries, industry economic development agencies, or postsecondary institutions to establish an academy. Academies must correlate directly with careers and industry certifications with high growth, high demand, and high pay. Academies must provide a rigorous and relevant standards-based academic curriculum through a career-based theme. The Department of Education shall establish application procedures, guidelines, accountability measures, and timelines for implementation of the program. A minimum of 50 percent of the funds shall be provided to programs in underserved communities. Underserved communities are those educational regions of the state which have below-average per capita public workforce education funding for the population aged 15 to 49. Funds must be used to establish career and professional academies or to redesign career education programs to meet the rigorous and relevant academic standards of a career and professional academy and not to supplant current funding. Programs receiving grants must submit periodic reports to the Department of Education documenting compliance with the performance measures established by the department.

The Commissioner of Education may request a budget amendment to realign funds provided for the SUCCEED, Florida programs in Specific Appropriations 16, 19, 131, and 137 to reflect the results of the competitive awards authorized under the programs.

From funds in Specific Appropriation 131, \$2,100,000 shall be allocated to recipients of the Succeed, Florida Career Paths program in the 2005-2006 fiscal year. The funds shall be distributed based on each recipients proportion of the 2005-2006 funds.

From funds in Specific Appropriation 131, \$2,500,000 from the Principal State School Trust Fund is provided for competitive matching grants for municipal and private-sector partnerships to create one or more charter technical centers that address workforce shortages in the municipalities they serve. State funds shall not be matched with funds from other state appropriations to generate the local matching funds.

132	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - ADULT BASIC EDUCATION FEDERAL FLOW-THROUGH FUNDS FROM EDUCATIONAL AIDS TRUST FUND . . . . .	41,552,472
132A	AID TO LOCAL GOVERNMENTS WORK SKILLS INITIATIVES FROM PRINCIPAL STATE SCHOOL TRUST FUND . . . . .	15,000,000

Funds in Specific Appropriation 132A are provided to implement the Ready to Work Initiative. The initiative is to use pre and post assessments to identify specific skills that indicate a competence level to enter a specific occupation and to provide targeted instruction in the specific skills for which a student has not demonstrated mastery. Upon successful completion of the assessments and instruction, the student is to be provided a credential to inform prospective employers that he or she has demonstrated the skills required for employment in a single or range of occupations. Instruction must be Internet and print based, be designed to address specific skill deficiencies identified in the assessment, and include contextual and career specific content. Instructors must be able to revise the instruction for additional content or employer-identified needs.

The Ready to Work Initiative shall be conducted in public schools, community colleges, area technical centers, one-stop career centers, vocational rehabilitation centers, Department of Juvenile Justice programs and may be made available to other entities that provide job training. The Department of Education shall establish institutional readiness criteria for program implementation. The Department of Education shall coordinate with the Agency for Workforce Innovation to implement the initiative.

133	AID TO LOCAL GOVERNMENTS WORKFORCE DEVELOPMENT FROM GENERAL REVENUE FUND . . . . .	408,195,114
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Funds in Specific Appropriation 133 are provided for school district workforce education programs as defined in section 1004.02 (26), Florida

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Statutes, and are allocated to school districts as follows:

Alachua.....	1,441,550
Baker.....	191,468
Bay.....	3,609,548
Bradford.....	976,779
Brevard.....	3,008,401
Broward.....	70,233,154
Calhoun.....	187,429
Charlotte.....	2,998,543
Citrus.....	2,817,606
Clay.....	997,995
Collier.....	7,293,805
Columbia.....	346,782
Miami-Dade.....	103,235,432
DeSoto.....	936,362
Dixie.....	66,513
Duval.....	0
Escambia.....	5,320,732
Flagler.....	2,729,586
Franklin.....	60,133
Gadsden.....	673,452
Gilchrist.....	3,505
Glades.....	7,666
Gulf.....	173,208
Hamilton.....	78,007
Hardee.....	303,492
Hendry.....	437,884
Hernando.....	527,111
Highlands.....	0
Hillsborough.....	33,724,632
Holmes.....	0
Indian River.....	919,667
Jackson.....	562,270
Jefferson.....	197,427
Lafayette.....	46,115
Lake.....	4,810,438
Lee.....	11,166,185
Leon.....	6,119,771
Levy.....	0
Liberty.....	25,747
Madison.....	0
Manatee.....	6,965,801
Marion.....	3,214,839
Martin.....	2,321,789
Monroe.....	815,833
Nassau.....	185,568
Okaloosa.....	2,565,117
Okeechobee.....	0
Orange.....	35,772,214
Osceola.....	4,901,739
Palm Beach.....	16,110,197
Pasco.....	3,715,120
Pinellas.....	27,478,625
Polk.....	11,680,802
Putnam.....	449,699
Saint Johns.....	6,436,483
Saint Lucie.....	0
Santa Rosa.....	1,845,315
Sarasota.....	10,548,720
Seminole.....	0
Sumter.....	284,491
Suwannee.....	1,058,586
Taylor.....	1,500,494
Union.....	173,676
Volusia.....	0
Wakulla.....	296,116
Walton.....	121,862
Washington.....	3,501,186
Washington Special.....	22,447

School districts shall increase the established workforce education resident and non-resident tuition fees specified in section 1009.22, Florida Statutes, by 3 percent.

Pursuant to the provisions of section 1009.26 (1), Florida Statutes, school districts may grant fee waivers for programs funded through Workforce Development Education appropriations for up to 8 percent of

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

the fee revenues that would otherwise be collected.

The funds provided in Specific Appropriation 133 are not to be used to support K-12 programs or the district K-12 administrative indirect costs. The Auditor General shall verify compliance with this requirement during scheduled audits of these institutions.

134	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - VOCATIONAL FORMULA FUNDS		
	FROM EDUCATIONAL AIDS TRUST FUND . . . . .		77,144,852
135A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL		
	ENHANCEMENTS		
	FROM GENERAL REVENUE FUND . . . . .	500,000	

From the funds provided in Specific Appropriation 135A, \$500,000 shall be used by the department to support school-to-career transition programs for high school students available through one or more non-profit statewide organizations in the food service industry. Such programs shall be designed to prepare students for progressive careers in the food service industry. In making its selection from among competitive sealed proposals, the department shall consider, among other factors, the provider's experience in representing the food service industry, the provider's experience in providing and supporting food service training for high school students, and the provider's ability to provide a statewide program with broad industry support and participation.

TOTAL: PROGRAM: WORKFORCE EDUCATION			
FROM GENERAL REVENUE FUND . . . . .	423,695,114		
FROM TRUST FUNDS . . . . .			136,197,324
TOTAL ALL FUNDS . . . . .			559,892,438

COMMUNITY COLLEGES, DIVISION OF

PROGRAM: COMMUNITY COLLEGE PROGRAMS

136	AID TO LOCAL GOVERNMENTS		
	PERFORMANCE BASED INCENTIVES		
	FROM GENERAL REVENUE FUND . . . . .	18,075,996	

Funds in Specific Appropriation 136 are provided as performance incentive awards, and shall be distributed as follows:

Brevard Community College.....	767,973
Broward Community College.....	1,481,944
Central Florida Community College.....	286,353
Chipola College.....	131,208
Daytona Beach Community College.....	707,284
Edison Community College.....	411,381
Florida Community College at Jacksonville.....	1,186,424
Florida Keys Community College.....	49,724
Gulf Coast Community College.....	278,086
Hillsborough Community College.....	894,953
Indian River Community College.....	658,059
Lake City Community College.....	191,287
Lake-Sumter Community College.....	123,821
Manatee Community College.....	366,044
Miami Dade College.....	2,496,772
North Florida Community College.....	68,714
Okaloosa-Walton College.....	352,456
Palm Beach Community College.....	1,071,724
Pasco-Hernando Community College.....	397,096
Pensacola Community College.....	605,714
Polk Community College.....	289,699
St. Johns River Community College.....	213,806
St. Petersburg College.....	980,409
Santa Fe Community College.....	769,526
Seminole Community College.....	629,565
South Florida Community College.....	143,544
Tallahassee Community College.....	647,519
Valencia Community College.....	1,874,911

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

137 AID TO LOCAL GOVERNMENTS  
 CRITICAL JOBS INITIATIVE  
 FROM GENERAL REVENUE FUND . . . . . 3,000,000

Funds in Specific Appropriation 137 are allocated in Specific  
 Appropriation 16.

138 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - COMMUNITY COLLEGES  
 PROGRAM FUND  
 FROM GENERAL REVENUE FUND . . . . . 965,303,085

The sum of the technology fee and the average resident tuition specified  
 in section 1009.23 (3), Florida Statutes, is hereby established for  
 Fiscal Year 2006-2007 as follows:

Program	Amount Per Credit Hour
Advanced and Professional.....	\$49.15
Postsecondary Vocational.....	\$49.15
College Preparatory.....	\$49.15
Educator Preparatory.....	\$49.15

The sum of the technology fee and the average nonresident tuition  
 specified in section 1009.23 (4), Florida Statutes, is hereby  
 established for 2006-2007 as follows:

Program	Amount Per Credit Hour
Advanced & Professional.....	\$147.52
Postsecondary Vocational.....	\$147.52
College Preparatory.....	\$147.52
Educator Preparatory.....	\$147.52

Community college boards of trustees may increase established workforce  
 education resident and non-resident tuition fees specified in section  
 1009.22, Florida Statutes, up to 3 percent.

The funds in Specific Appropriation 138 shall be allocated as  
 follows:

Brevard Community College.....	35,828,009
Broward Community College.....	68,685,140
Central Florida Community College.....	18,414,337
Chipola College.....	8,650,634
Daytona Beach Community College.....	44,630,885
Edison Community College.....	21,938,959
Florida Community College at Jacksonville.....	71,746,292
Florida Keys Community College.....	5,561,118
Gulf Coast Community College.....	16,860,071
Hillsborough Community College.....	45,503,348
Indian River Community College.....	41,070,861
Lake City Community College.....	11,788,137
Lake-Sumter Community College.....	9,454,459
Manatee Community College.....	19,192,226
Miami Dade College.....	157,186,041
North Florida Community College.....	5,949,467
Okaloosa-Walton College.....	16,171,979
Palm Beach Community College.....	48,257,258
Pasco-Hernando Community College.....	17,209,955
Pensacola Community College.....	32,459,051
Polk Community College.....	16,726,086
St. Johns River Community College.....	15,688,964
St. Petersburg College.....	54,719,131
Santa Fe Community College.....	34,858,360
Seminole Community College.....	32,387,077
South Florida Community College.....	14,608,491
Tallahassee Community College.....	27,270,991
Valencia Community College.....	57,446,332
College Center for Library Automation.....	13,389,426

No funds in Specific Appropriation 138 are provided for instruction  
 of state or federal inmates.

Pursuant to the provisions of section 1009.26(1), Florida Statutes,

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

community colleges may grant fee waivers for programs funded through Workforce Development Education appropriations for up to 8 percent of the fee revenues that would otherwise be collected.

In compliance with section 1011.84(1)(f), Florida Statutes, from the funds appropriated in Specific Appropriation 138, community colleges shall not report any full time equivalent (FTE) enrollment for the instruction of students funded in the state grant and aid program for Adults with Disabilities in Specific Appropriation 43.

From funds provided in Specific Appropriation 138, \$1,650,000 shall be allocated to the 2+2 Public Private Partnership Baccalaureate Incentive Program. Community colleges with articulation agreements to provide 2+2 baccalaureate degree programs at a community college prior to August 1, 2006 shall be eligible to apply for incentive funding. Community colleges with site-determined baccalaureate degree programs are not eligible to participate.

139 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - COMMUNITY COLLEGE  
 BACCALAUREATE PROGRAMS  
 FROM GENERAL REVENUE FUND . . . . . 9,292,580

The funds provided in Specific Appropriation 139 shall be allocated to the following colleges:

Chipola College.....	662,440
Daytona Beach Community College.....	150,782
Edison College.....	56,837
Florida Community College.....	75,580
Miami Dade College.....	1,118,584
Okaloosa-Walton College.....	445,052
St. Petersburg College.....	6,783,305

The maximum sum of the technology fee and the tuition for baccalaureate programs per credit hour is hereby established for 2006-07 as follows:

Resident Baccalaureate.....\$ 62.67

Out of state fees for baccalaureate courses shall be no more than 85 percent of the cost of the tuition and out of state fees at the public university nearest the community college.

Prior to the disbursement of funds in Specific Appropriation 139, colleges shall submit an operating budget for the expenditure of these funds as provided in section 1011.30, Florida Statutes.

The funds appropriated in Specific Appropriation 139 shall not be expended to support lower division courses and instruction. Lower division college credit courses in community colleges shall be funded and supported in the Community Colleges Program Fund.

140 SPECIAL CATEGORIES  
 COMMISSION ON COMMUNITY SERVICE  
 FROM GENERAL REVENUE FUND . . . . . 559,261

141 SPECIAL CATEGORIES  
 GRANTS AND AIDS - DISTANCE LEARNING  
 FROM GENERAL REVENUE FUND . . . . . 315,397

141A SPECIAL CATEGORIES  
 GRANTS AND AIDS - 2005 HURRICANES - PASS  
 THROUGH OF STATE AND FEDERAL FUNDS TO  
 LOCAL GOVERNMENTS  
 FROM GENERAL REVENUE FUND . . . . . 3,400,000

Funds in Specific Appropriation 141A are provided for partial reimbursement of the hurricane deductible of the community college risk management fund.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

TOTAL: PROGRAM: COMMUNITY COLLEGE PROGRAMS  
 FROM GENERAL REVENUE FUND . . . . . 999,946,319

TOTAL ALL FUNDS . . . . . 999,946,319

STATE BOARD OF EDUCATION

Funds provided in Specific Appropriations 142 through 162 for the Working Capital Trust Fund shall be cost-recovered from funds used to pay data processing services rendered in accordance with section 216.272, Florida Statutes. The Working Capital Trust Fund shall support 104.0 FTE. The data processing services rendered shall be paid from funds provided in Specific Appropriation 162. Any budget amendments made to the Working Capital Trust Fund may be correspondingly requested as appropriate in Specific Appropriation 162. In addition, the Department of Education may, through the budget amendment process to the Executive Office of the Governor, transfer budget authority between trust funds as needed for the payment of data processing services from the Education Technology and Information Services category.

From the funds provided in Specific Appropriations 142 through 162, the Commissioner of Education shall prepare and provide to the chair of the Senate Ways and Means Committee, the chair of the House Fiscal Council, and the Executive Office of the Governor on or before October 1, 2006, a report containing the following: the federal indirect cost rate(s) approved to be used for the 12 month period of the 2006-2007 fiscal year and the data on which the rate(s) was established; the estimated amount of funds the approved rate(s) will generate; the proposed expenditure plan for the amount generated; and the June 30, 2006 balance of all unexpended federal indirect cost funds.

Funds provided in Specific Appropriations 142 through 145, 161 and 162 for the State Board of Education are contingent upon the Department of Education continuing to provide support to the Board of Governors for services that are not provided within the funds provided in Specific Appropriations 171 through 175. At a minimum, support services provided to the Board of Governors shall include accounting, printing, computer and internet support, personnel and human resources support, and support for accountability initiatives.

APPROVED SALARY RATE 56,509,075

142	SALARIES AND BENEFITS	POSITIONS	1,254.00
	FROM GENERAL REVENUE FUND . . . . .		24,906,203
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND . . . . .		3,396,084
	FROM EDUCATIONAL AIDS TRUST FUND . . . . .		20,238,358
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . .		2,215,863
	FROM FOOD AND NUTRITION SERVICES TRUST FUND . . . . .		2,860,589
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND . . . . .		1,096,629
	FROM STUDENT LOAN OPERATING TRUST FUND . . . . .		9,399,178
	FROM PROJECTS, CONTRACTS AND GRANTS TRUST FUND . . . . .		614,854
	FROM WORKING CAPITAL TRUST FUND . . . . .		6,105,452
143	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,484,898	
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND . . . . .		754,188
	FROM EDUCATIONAL AIDS TRUST FUND . . . . .		2,450,860
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . .		181,632
	FROM FOOD AND NUTRITION SERVICES TRUST FUND . . . . .		648,110
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND . . . . .		196,134
	FROM STUDENT LOAN OPERATING TRUST FUND . . . . .		635,517
	FROM PROJECTS, CONTRACTS AND GRANTS TRUST FUND . . . . .		121,101
	FROM WORKING CAPITAL TRUST FUND . . . . .		54,299
144	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	6,073,707	
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND . . . . .		1,177,303

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

FROM EDUCATIONAL AIDS TRUST FUND . . . . .	11,413,735
FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . .	846,623
FROM STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND . . . . .	233,765
FROM FOOD AND NUTRITION SERVICES TRUST FUND . . . . .	686,040
FROM INSTITUTIONAL ASSESSMENT TRUST FUND . . . . .	870,345
FROM STUDENT LOAN OPERATING TRUST FUND . . . . .	4,698,368
FROM PROJECTS, CONTRACTS AND GRANTS TRUST FUND . . . . .	807,182
FROM WORKING CAPITAL TRUST FUND . . . . .	1,840,447

From the funds in Specific Appropriation 144, the Commissioner of Education is authorized to contract with a state university to implement the common course numbering system.

145 OPERATING CAPITAL OUTLAY	
FROM GENERAL REVENUE FUND . . . . .	497,918
FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND . . . . .	143,440
FROM EDUCATIONAL AIDS TRUST FUND . . . . .	968,928
FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . .	15,000
FROM STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND . . . . .	80,000
FROM FOOD AND NUTRITION SERVICES TRUST FUND . . . . .	82,438
FROM INSTITUTIONAL ASSESSMENT TRUST FUND . . . . .	16,375
FROM STUDENT LOAN OPERATING TRUST FUND . . . . .	196,496
FROM WORKING CAPITAL TRUST FUND . . . . .	47,921

146 SPECIAL CATEGORIES	
ASSESSMENT AND EVALUATION	
FROM GENERAL REVENUE FUND . . . . .	48,364,382
FROM EDUCATIONAL AIDS TRUST FUND . . . . .	18,738,610
FROM SOPHOMORE LEVEL TEST TRUST FUND . . . . .	544,691
FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND . . . . .	8,647,610

From funds provided in Specific Appropriation 146, \$1,600,000 from the General Revenue Fund is for the statewide administration to all tenth grade students of the preliminary SAT or ACT college entrance examinations. Test results will provide each high school with a database of student assessment data to be used by guidance counselors to identify students who are ready or who need additional work to be prepared to enroll and be successful in advanced placement and other higher level college preparatory courses. Each school district shall choose either the PSAT or ACT. School districts shall submit documentation of the number of students taking examinations to the Commissioner of Education. The department shall pay the cost of the preliminary college entrance examinations directly to the providers.

Funds provided in Specific Appropriation 146 shall be used for the administration of statewide kindergarten screening as provided in section 1002.69, Florida Statutes.

147 SPECIAL CATEGORIES	
COMMISSION FOR INDEPENDENT EDUCATION	
FROM INSTITUTIONAL ASSESSMENT TRUST FUND . . . . .	1,164,185

148 SPECIAL CATEGORIES	
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS	
FROM GENERAL REVENUE FUND . . . . .	482,127

149 SPECIAL CATEGORIES	
CONTRACTED SERVICES	
FROM STUDENT LOAN OPERATING TRUST FUND . . . . .	5,300,038

150 SPECIAL CATEGORIES	
GRANTS AND AIDS - CHOICES PRODUCT SALES	
FROM EDUCATIONAL MEDIA AND TECHNOLOGY TRUST FUND . . . . .	400,000



SECTION 2 - EDUCATION (ALL OTHER FUNDS)

151	SPECIAL CATEGORIES TRANSFER TO GRANTS AND DONATIONS TRUST FUND FOR THE FLORIDA ACADEMIC COUNSELING AND TRACKING SYSTEM FOR STUDENTS (FACTS) FROM GENERAL REVENUE FUND . . . . .	4,277,633	
152	SPECIAL CATEGORIES LITIGATION EXPENSES FROM GENERAL REVENUE FUND . . . . .	23,029	
153	SPECIAL CATEGORIES EDUCATIONAL FACILITIES RESEARCH AND DEVELOPMENT PROJECTS FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . .		200,000
154	SPECIAL CATEGORIES PROVISION OF CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	375,000	
155	SPECIAL CATEGORIES STUDENT FINANCIAL ASSISTANCE MANAGEMENT INFORMATION SYSTEM FROM STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND . . . . .		484,993
156	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND . . . . . FROM EDUCATIONAL AIDS TRUST FUND . . . . . FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . . FROM FOOD AND NUTRITION SERVICES TRUST FUND . . . . . FROM INSTITUTIONAL ASSESSMENT TRUST FUND . . . . . FROM STUDENT LOAN OPERATING TRUST FUND . . . . . FROM PROJECTS, CONTRACTS AND GRANTS TRUST FUND . . . . . FROM WORKING CAPITAL TRUST FUND . . . . .	659,132	47,135 135,708 23,357 12,887 15,061 91,506 2,100 47,492
158	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND . . . . . FROM EDUCATIONAL AIDS TRUST FUND . . . . . FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . . FROM FOOD AND NUTRITION SERVICES TRUST FUND . . . . . FROM INSTITUTIONAL ASSESSMENT TRUST FUND . . . . . FROM STUDENT LOAN OPERATING TRUST FUND . . . . . FROM PROJECTS, CONTRACTS AND GRANTS TRUST FUND . . . . . FROM WORKING CAPITAL TRUST FUND . . . . .	185,129	25,296 150,744 16,505 21,307 8,168 70,009 4,580 45,476
159	SPECIAL CATEGORIES CENTRALIZED TECHNOLOGY RESOURCES FROM WORKING CAPITAL TRUST FUND . . . . .		650,900
160	SPECIAL CATEGORIES EDUCATION DATA WAREHOUSE FROM GENERAL REVENUE FUND . . . . .	1,000,000	
161	DATA PROCESSING SERVICES REGIONAL DATA CENTERS - STATE UNIVERSITY SYSTEM FROM GENERAL REVENUE FUND . . . . . FROM EDUCATIONAL AIDS TRUST FUND . . . . . FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . . FROM STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND . . . . .	1,307,050	139,537 2,669 779,698

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

FROM FOOD AND NUTRITION SERVICES TRUST FUND	2,183
FROM STUDENT LOAN OPERATING TRUST FUND . . . . .	508,000

From the funds provided in Specific Appropriation 67 and 161, the Department of Education may, through the budget amendment process to the Executive Office of the Governor, transfer budget authority between trust funds as needed for the payment of data processing services from the Regional Data Centers- State University System category.

Funds provided in Specific Appropriation 67 and 161 to be paid to the Northwest Regional Data Center by the Department of Education for services rendered shall be contingent upon the submittal by the policy board and management team of the data center of a report, no later than September 30, 2006, to the Executive Office of the Governor, the chair of the Senate Ways and Means Committee, and the chair of the House Fiscal Council that contains a comparison of the rates charged for Fiscal Years 2004-2005 and 2005-2006 to the proposed rates for Fiscal Year 2006-2007, and itemization of overhead and administrative charges, and a description of how rates are determined and approved, and how, if applicable, any rate rebates are implemented.

162 DATA PROCESSING SERVICES		
EDUCATION TECHNOLOGY AND INFORMATION SERVICES		
FROM GENERAL REVENUE FUND . . . . .	3,618,156	
FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND . . . . .		604,387
FROM EDUCATIONAL AIDS TRUST FUND . . . . .		2,909,737
FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . .		591,714
FROM STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND . . . . .		343,321
FROM FOOD AND NUTRITION SERVICES TRUST FUND . . . . .		127,080
FROM INSTITUTIONAL ASSESSMENT TRUST FUND . . . . .		29,075
FROM STUDENT LOAN OPERATING TRUST FUND . . . . .		84,430
FROM PROJECTS, CONTRACTS AND GRANTS TRUST FUND . . . . .		69,717
TOTAL: STATE BOARD OF EDUCATION		
FROM GENERAL REVENUE FUND . . . . .	93,254,364	
FROM TRUST FUNDS . . . . .		118,133,160
TOTAL POSITIONS . . . . .	1,254.00	
TOTAL ALL FUNDS . . . . .		211,387,524

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

Funds in Specific Appropriations 19 through 25 and 164 through 170A are provided as grants and aids to support the operation of state universities. Funds provided to each university are contingent upon that university following the provisions of chapters 1000 through 1013, Florida Statutes, which relate to state universities. Any withholding of funds pursuant to this provision shall be subject to the approval of the Legislative Budget Commission.

State universities and state university direct support organizations shall not pledge or use any revenues provided in Specific Appropriations 19 through 25 and 164 through 170A from state general revenue operating appropriations, state trust fund operating appropriations, or tuition for the financing of any fixed capital outlay project through any financing mechanism, including, but not limited to, revenue bonds, promissory notes, certificates of participation, lease-purchase agreements or any other form of indebtedness.

163 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - MOFFITT CANCER CENTER AND RESEARCH INSTITUTE	
FROM GENERAL REVENUE FUND . . . . .	10,940,335

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

164	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - EDUCATION AND GENERAL	
	ACTIVITIES	
	FROM GENERAL REVENUE FUND . . . . .	1784,232,555
	FROM EDUCATION AND GENERAL STUDENT AND	
	OTHER FEES TRUST FUND . . . . .	911,748,012
	FROM PHOSPHATE RESEARCH TRUST FUND . . . . .	6,910,085

The appropriations provided in Specific Appropriations 164, 165, 167, and 168 from the Education and General Student and Other Fees Trust Fund are the only budget authority provided in this act for the 2006-2007 fiscal year to the named universities to expend tuition and fees that are collected during the 2006-2007 fiscal year and carried forward from the prior fiscal year and that are appropriated into local accounts pursuant to section 1011.4106, Florida Statutes. The expenditure of tuition and fee revenues from local accounts by each university shall not exceed the authority provided by these specific appropriations, unless approved pursuant to the provisions of chapter 216, Florida Statutes. If a court of competent jurisdiction finds that the restriction above is invalid, the appropriation made by section 1011.4106, Florida Statutes, is hereby repealed for the 2006-2007 fiscal year and the monies described in that section shall be deposited in the state treasury for expenditure only pursuant to appropriations made by law.

General revenue funds provided in Specific Appropriations 164 through 168 to each of the named universities are contingent upon each university complying with the tuition and fee policies established in the proviso language attached to Specific Appropriation 164, and with the tuition and fee policies for state universities included in Part II of chapter 1009, Florida Statutes. However, the funds appropriated to a specific university shall not be affected by the failure of another university to comply with this provision.

Funds in Specific Appropriations 19 through 25 and 164 through 170A shall be expended in accordance with operating budgets which must be approved by each university's board of trustees.

Funds in Specific Appropriation 164 from the General Revenue Fund shall be allocated as follows:

University of Florida.....	356,729,742
Florida State University.....	276,068,844
Florida A&M University.....	109,957,366
University of South Florida.....	218,438,041
University of South Florida, St. Petersburg.....	26,608,768
University of South Florida, Sarasota/Manatee.....	11,186,409
Florida Atlantic University.....	154,964,374
University of West Florida.....	65,887,211
University of Central Florida.....	237,585,409
Florida International University.....	189,309,002
University of North Florida.....	78,217,526
Florida Gulf Coast University.....	41,847,143
New College of Florida.....	14,432,720

Funds in Specific Appropriation 164 from the Education and General Student and Other Fees Trust Fund shall be allocated as follows:

University of Florida.....	179,591,405
Florida State University.....	138,612,235
Florida A&M University.....	57,297,526
University of South Florida.....	108,361,006
University of South Florida, St. Petersburg.....	5,274,515
University of South Florida, Sarasota/Manatee.....	1,884,719
Florida Atlantic University.....	72,317,827
University of West Florida.....	26,084,207
University of Central Florida.....	134,103,471
Florida International University.....	116,247,205
University of North Florida.....	43,683,189
Florida Gulf Coast University.....	23,975,813
New College of Florida.....	4,314,624

Funds provided in Specific Appropriation 164 shall not be used by the University of Central Florida to create, expand, further, or otherwise fund directly or indirectly any non-accredited graduate degree or certificate program associated with Project E or the Florida Interactive Entertainment Academy but may only be used on programs accredited by the

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Southern Association of Colleges and Schools.

Funds in Specific Appropriation 164 from the Phosphate Research Trust Fund are provided for the University of South Florida.

Funds in Specific Appropriation 164 are based upon the following full-time equivalent (FTE) enrollment:

Lower Level.....	66,653
Upper Level.....	87,178
Graduate.....	33,298
Total.....	187,129

Funding for each university is based upon the following full-time equivalent (FTE) enrollment:

University of Florida;

Lower Level.....	11,394
Upper Level.....	13,465
Graduate.....	9,298
Total.....	34,157

Florida State University;

Lower Level.....	9,946
Upper Level.....	11,356
Graduate.....	5,398
Total.....	26,700

Florida Agricultural & Mechanical University;

Lower Level.....	4,235
Upper Level.....	3,604
Graduate.....	1,440
Total.....	9,279

University of South Florida;

Lower Level.....	9,542
Upper Level.....	12,458
Graduate.....	4,519
Total.....	26,519

Florida Atlantic University;

Lower Level.....	4,667
Upper Level.....	8,162
Graduate.....	2,140
Total.....	14,969

University of West Florida;

Lower Level.....	2,074
Upper Level.....	3,400
Graduate.....	692
Total.....	6,166

University of Central Florida;

Lower Level.....	10,492
Upper Level.....	14,578
Graduate.....	3,865
Total.....	28,935

Florida International University;

Lower Level.....	8,279
Upper Level.....	12,118
Graduate.....	3,768
Total.....	24,165

University of North Florida;

Lower Level.....	3,880
Upper Level.....	5,090
Graduate.....	950
Total.....	9,920

Florida Gulf Coast University;

Lower Level.....	1,852
Upper Level.....	1,963
Graduate.....	496
Total.....	4,311

New College;

Lower Level.....	185
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SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Upper Level.....	463
Total.....	648

From the funds provided in Specific Appropriations 20 and 164, each university may shift enrollment by level in a manner which is revenue neutral, but shall not increase the number of lower level FTEs. For planning and enrollment shifting purposes, the University of South Florida may combine lower, upper, and graduate FTE identified in Specific Appropriations 20 and 164.

The Chancellor of the Board of Governors shall submit a revised 5-year state university enrollment plan by lower, upper, graduate I and graduate II levels, by university, to the Florida Board of Governors by September 1, 2006. This revised 5-year enrollment plan must be developed with input from each state university. The State Board of Education shall include funding recommendations in its Fiscal Year 2007-2008 Legislative Budget Request to implement the revised 5-year state university enrollment plan.

The enrollment policy adopted by the Legislature does not limit the number of students admitted from out-of-state under the profile admissions policy; however, no state university may receive general revenue funding associated with the enrollment of out-of-state students admitted under this policy. For the purposes of implementing this policy, the Chancellor shall segregate these FTEs and not count them toward the 2006-2007 enrollment plan for the State University System.

The maximum resident undergraduate tuition per credit hour is hereby established for the 2006-2007 fiscal year as follows:

	2006	2006-2007
	Summer Term	Fall/Spring Terms
Lower Level Coursework	\$ 71.57	\$ 75.15
Upper Level Coursework	\$ 71.57	\$ 75.15

Except as otherwise provided by law, each board of trustees shall set university tuition and fees for graduate, graduate professional, and nonresident students. The annual percentage increase in tuition and fees established by each board of trustees pursuant to this paragraph for students enrolled prior to the fall of 2006 shall not exceed five percent. The annual percentage increase in tuition and fees established by each board of trustees pursuant to this paragraph for students enrolled after the fall of 2006 shall not exceed ten percent. Tuition and out of state fees for nonresident students may not be lower than the rates in effect for the 2005-2006 fiscal year.

Each university board of trustees is authorized to waive tuition and out-of-state fees for purposes which support and enhance the mission of the university. All fee waivers must be based on policies which are adopted by university boards of trustees. Each university shall report the purpose, number, and value of all fee waivers granted annually in a format which shall be prescribed and reviewed by the Florida Board of Governors.

Funds provided in Specific Appropriation 164 for the University of Florida include no more than that amount which the State Board of Education and the City of Gainesville agree represents the cost of service for water provided by the city to the University of Florida. The amount charged shall reflect a cost-based rate only and shall be determined through a cost of service study completed annually by the city and reviewed by the university. The costs of any General Fund transfer to the City of Gainesville from Gainesville Regional Utilities or any profit to the city or utility shall be specifically excluded as costs allocable to the university. The cost-based rate shall include charges for only those water services actually provided by the city to the university and shall not include charges for services furnished by the university.

In order to provide New College and USF Sarasota/Manatee with sufficient up-front operating capital to support shared services functions and to eliminate the significant current accounting inefficiencies, a total of \$5,000,000 from the funds in Specific Appropriation 164 shall be released in equal amounts to New College and USF/USF Sarasota-Manatee as part of the first cash distribution in the fiscal year. The remaining appropriated funds for these two institutions shall be distributed in accordance with normal release protocol, beginning with the first cash distribution in the fiscal year. New College and USF/USF Sarasota-Manatee are authorized to make lump sum budget transfers

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

between the two institutions, as appropriate, to facilitate management of shared services.

From funds provided in Specific Appropriation 164, \$1,000,000 shall be allocated to the 2+2 Regional Campus Baccalaureate Incentive Program. Universities with articulation agreements to provide 2+2 baccalaureate degree programs at a community college prior to August 1, 2006 shall be eligible to apply for incentive funding.

From funds provided in Specific Appropriation 164, \$2,000,000 shall be used to establish a Florida Center for Mathematics and Science Research. The Board of Governors shall review competitive applications to determine the host university.

165 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD  
 AND AGRICULTURAL SCIENCE)  
 FROM GENERAL REVENUE FUND . . . . . 126,543,487

From the funds in Specific Appropriation 165 and any other funds available to the state university system, there shall be no expenditures made pursuant to the consent order, effective April 15, 1986, and amended on June 8, 1987, and as subsequently amended by the joint plan submitted by the Chancellor and the Secretary of the Department of Environmental Protection on October 1, 1993, between the Institute of Food and Agricultural Sciences and the Department of Environmental Protection; provided; however, that funds from the Water Quality Assurance Trust Fund provided specifically for site investigation and clean-up activities may continue to be spent for that purpose.

166 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - UNIVERSITY OF SOUTH  
 FLORIDA MEDICAL CENTER  
 FROM GENERAL REVENUE FUND . . . . . 58,253,710  
 FROM EDUCATION AND GENERAL STUDENT AND  
 OTHER FEES TRUST FUND . . . . . 20,101,599

Funds in Specific Appropriation 166 are based upon the following total full-time equivalent enrollment:

Lower Level.....	107
Upper Level.....	521
Graduate.....	732
M.D.....	480

167 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - UNIVERSITY OF FLORIDA  
 HEALTH CENTER  
 FROM GENERAL REVENUE FUND . . . . . 101,704,884  
 FROM EDUCATION AND GENERAL STUDENT AND  
 OTHER FEES TRUST FUND . . . . . 19,546,000

Funds in Specific Appropriation 167 are based upon the following total full-time equivalent enrollment:

Dentistry.....	330
Veterinary Medicine.....	336
M.D.....	539

168 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - FLORIDA STATE UNIVERSITY  
 MEDICAL SCHOOL  
 FROM GENERAL REVENUE FUND . . . . . 43,871,509  
 FROM EDUCATION AND GENERAL STUDENT AND  
 OTHER FEES TRUST FUND . . . . . 7,336,011

Funds in Specific Appropriation 168 are based upon the following full-time equivalent enrollment:

M.D.....	321
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169 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - STUDENT FINANCIAL  
 ASSISTANCE  
 FROM GENERAL REVENUE FUND . . . . . 20,229,207

A minimum of 71 percent of the funds provided in Specific Appropriation

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

169 shall be allocated for need-based financial aid.

Funds in Specific Appropriation 169 shall be allocated as follows:

University of Florida.....	4,922,123	
Florida State University.....	4,158,006	
Florida A&M University.....	1,769,020	
University of South Florida.....	2,411,988	
Florida Atlantic University.....	1,132,259	
University of West Florida.....	446,963	
University of Central Florida.....	2,431,925	
Florida International University.....	1,531,744	
University of North Florida.....	568,227	
Florida Gulf Coast University.....	277,849	
New College of Florida.....	579,103	
169A AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - INSTITUTE FOR HUMAN		
MACHINE AND COGNITION		
FROM GENERAL REVENUE FUND . . . . .	2,581,848	
169B SPECIAL CATEGORIES		
RESEARCH AND ECONOMIC DEVELOPMENT		
INVESTMENT PROGRAM		
FROM GENERAL REVENUE FUND . . . . .	50,000,000	
170 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND . . . . .	13,817,690	
FROM PHOSPHATE RESEARCH TRUST FUND . . . . .		114,098
170A SPECIAL CATEGORIES		
GRANTS AND AIDS - 2005 HURRICANES - PASS		
THROUGH OF STATE AND FEDERAL FUNDS TO		
LOCAL GOVERNMENTS		
FROM GENERAL REVENUE FUND . . . . .	5,800,000	
TOTAL: PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES		
FROM GENERAL REVENUE FUND . . . . .	2217,975,225	
FROM TRUST FUNDS . . . . .		965,755,805
TOTAL ALL FUNDS . . . . .		3183,731,030

BOARD OF GOVERNORS

APPROVED SALARY RATE 3,690,010

171 SALARIES AND BENEFITS	POSITIONS	63.00	
FROM GENERAL REVENUE FUND . . . . .		4,293,344	
FROM DIVISION OF UNIVERSITIES FACILITY			
CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . .			616,868

The positions included in Specific Appropriation 171 shall report to the Board of Governors.

172 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND . . . . .	40,114		
FROM OPERATIONS AND MAINTENANCE TRUST			
FUND . . . . .			25,567
173 EXPENSES			
FROM GENERAL REVENUE FUND . . . . .	1,168,822		
FROM DIVISION OF UNIVERSITIES FACILITY			
CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . .			296,859
FROM OPERATIONS AND MAINTENANCE TRUST			
FUND . . . . .			26,429
174 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND . . . . .	52,186		
FROM DIVISION OF UNIVERSITIES FACILITY			
CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . .			950
175 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM GENERAL REVENUE FUND . . . . .	22,126		

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . .		3,116
TOTAL: BOARD OF GOVERNORS		
FROM GENERAL REVENUE FUND . . . . .	5,576,592	
FROM TRUST FUNDS . . . . .		969,789
TOTAL POSITIONS . . . . .	63.00	
TOTAL ALL FUNDS . . . . .		6,546,381
TOTAL OF SECTION 2	POSITIONS	2,636.50
FROM GENERAL REVENUE FUND . . . . .	14202,245,602	
FROM TRUST FUNDS . . . . .		7526,356,510
TOTAL ALL FUNDS . . . . .		21728,602,112



SECTION 3 - HUMAN SERVICES

SPECIFIC APPROPRIATION

The monies contained herein are appropriated from the named funds to the Agency for Health Care Administration, Agency for Persons with Disabilities, Department of Children and Families, Department of Elder Affairs, Department of Health, and the Department of Veterans' Affairs as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

AGENCY FOR HEALTH CARE ADMINISTRATION

PROGRAM: ADMINISTRATION AND SUPPORT

	APPROVED SALARY RATE	14,355,473	
176	SALARIES AND BENEFITS	POSITIONS	315.00
	FROM GENERAL REVENUE FUND . . . . .		4,050,515
	FROM HEALTH CARE TRUST FUND . . . . .		10,751,783
	FROM ADMINISTRATIVE TRUST FUND . . . . .		3,334,961
177	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	200,830	
	FROM HEALTH CARE TRUST FUND . . . . .		430,857
	FROM ADMINISTRATIVE TRUST FUND . . . . .		369,181
178	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	1,499,545	
	FROM HEALTH CARE TRUST FUND . . . . .		4,352,482
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,399,075

From the funds in Specific Appropriations 176, 178 and 179, \$247,682 from the Health Care Trust Fund is provided for the completion of document management system project.

179	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	229,961	
	FROM HEALTH CARE TRUST FUND . . . . .		473,201
	FROM ADMINISTRATIVE TRUST FUND . . . . .		537,352
180	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	263,275	
	FROM HEALTH CARE TRUST FUND . . . . .		262,110
	FROM ADMINISTRATIVE TRUST FUND . . . . .		15,825
181	SPECIAL CATEGORIES		
	GRANTS AND AIDS: FLORIDA HEALTH		
	INFORMATION NETWORK GRANTS		
	FROM GENERAL REVENUE FUND . . . . .	1,314,617	

From the funds in Specific Appropriation 181, the Agency for Health Care Administration is authorized to contract for assistance in obtaining federal grants as they relate to the advancement of electronic medical records in the State of Florida.

182	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	25,143	
	FROM HEALTH CARE TRUST FUND . . . . .		146,098
	FROM ADMINISTRATIVE TRUST FUND . . . . .		21,160
183	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	28,918	
	FROM HEALTH CARE TRUST FUND . . . . .		76,797
	FROM ADMINISTRATIVE TRUST FUND . . . . .		23,821
184	DATA PROCESSING SERVICES		
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF		
	MANAGEMENT SERVICES		
	FROM HEALTH CARE TRUST FUND . . . . .		390,603
	FROM ADMINISTRATIVE TRUST FUND . . . . .		23,840

SECTION 3 - HUMAN SERVICES

TOTAL: PROGRAM: ADMINISTRATION AND SUPPORT		
FROM GENERAL REVENUE FUND . . . . .	7,612,804	
FROM TRUST FUNDS . . . . .		22,609,146
TOTAL POSITIONS . . . . .	315.00	
TOTAL ALL FUNDS . . . . .		30,221,950

PROGRAM: HEALTH CARE SERVICES

CHILDREN'S SPECIAL HEALTH CARE

Funds in Specific Appropriations 185 through 189 are provided to operate the Florida KidCare Program. The Executive Office of the Governor may authorize movement of these resources between programs or agencies pursuant to Chapter 216, Florida Statutes, based on projections from the Social Services Estimating Conference.

Pursuant to section 409.8201, Florida Statutes, the enrollment ceiling for the non-Medicaid portion of the subsidized Florida Kidcare Program is 228,885 children.

185 SPECIAL CATEGORIES		
GRANTS AND AIDS - FLORIDA HEALTHY KIDS CORPORATION		
FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		59,759,927
FROM MEDICAL CARE TRUST FUND . . . . .		147,398,154

Funds in Specific Appropriation 185 are provided to contract with the Florida Healthy Kids Corporation to provide comprehensive health insurance coverage to Title XXI children eligible under the Florida KidCare Program. The corporation shall use no more than \$2,639,159 from corporate cash reserves to serve children that are eligible for the program pursuant to section 624.91(3)(b), Florida Statutes. The corporation may also use funds in this appropriation category for administrative expenses to operate the program and related eligibility system enhancements.

186 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	273,200	
FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		704,548
FROM MEDICAL CARE TRUST FUND . . . . .		2,411,619

187 SPECIAL CATEGORIES		
GRANTS AND AIDS - FLORIDA HEALTHY KIDS CORPORATION DENTAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	7,330,062	
FROM MEDICAL CARE TRUST FUND . . . . .		18,079,634

Funds in Specific Appropriation 187 are provided for Florida Healthy Kids Dental services to be paid a monthly premium of no more than \$12 per member per month.

188 SPECIAL CATEGORIES		
MEDIKIDS		
FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		6,563,019
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,939,788
FROM MEDICAL CARE TRUST FUND . . . . .		16,187,718

189 SPECIAL CATEGORIES		
CHILDREN'S MEDICAL SERVICES NETWORK		
FROM GENERAL REVENUE FUND . . . . .	8,345,864	
FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		10,251,578
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		767,867
FROM MEDICAL CARE TRUST FUND . . . . .		45,870,682

TOTAL: CHILDREN'S SPECIAL HEALTH CARE		
FROM GENERAL REVENUE FUND . . . . .	15,949,126	
FROM TRUST FUNDS . . . . .		309,934,534
TOTAL ALL FUNDS . . . . .		325,883,660

SECTION 3 - HUMAN SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

Any requests pursuant to Chapter 216, Florida Statutes, by the Agency for Health Care Administration to increase budget authority to expand existing programs using increased federal reimbursement through Low Income Pool (LIP) provisions and exemptions to hospital Medicaid rate ceilings shall be contingent upon the availability of state match from existing state funds or local sources that do not increase the current requirement for state general revenue or tobacco settlement funds. The agency is authorized to seek federal Medicaid waivers as necessary to implement this provision.

	APPROVED SALARY RATE	30,565,119	
190	SALARIES AND BENEFITS	POSITIONS	740.50
	FROM GENERAL REVENUE FUND . . . . .		13,456,492
	FROM HEALTH CARE TRUST FUND . . . . .		331,967
	FROM ADMINISTRATIVE TRUST FUND . . . . .		25,426,679
191	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,851,647	
	FROM HEALTH CARE TRUST FUND . . . . .		237,668
	FROM ADMINISTRATIVE TRUST FUND . . . . .		23,751,352
192	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	6,285,392	
	FROM HEALTH CARE TRUST FUND . . . . .		21,946
	FROM ADMINISTRATIVE TRUST FUND . . . . .		19,534,925
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		166,857
	From the funds in Specific Appropriation 192, \$1,660,000 from the General Revenue Fund and \$1,760,000 from the Administrative Trust Fund are provided for the continuation of the Medicaid wireless handheld drug information database program. The agency may continue the contract for the program with the existing provider.		
193	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	51,591	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		227,466
194	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND . . . . .	127,762	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		127,761
195	SPECIAL CATEGORIES		
	CONTRACT NURSING HOME AUDIT PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	827,653	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,129,095
196	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	13,063,319	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		29,293,984
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		545,004
	From the funds in Specific Appropriations 196 and 198, \$3,750,000 from the General Revenue Fund and \$6,310,000 from the Administrative Trust Fund are provided for continuation of Medicaid reform activities.		
197	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	600,000	
198	SPECIAL CATEGORIES		
	MEDICAID FISCAL CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	24,028,651	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		66,722,901
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		123,075
199	SPECIAL CATEGORIES		
	MEDICAID PEER REVIEW		
	FROM GENERAL REVENUE FUND . . . . .	1,093,903	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		4,403,348

SECTION 3 - HUMAN SERVICES

200	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	230,515	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		232,789
201	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	105,421	
	FROM HEALTH CARE TRUST FUND . . . . .		2,584
	FROM ADMINISTRATIVE TRUST FUND . . . . .		198,561
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	61,722,346	
	FROM TRUST FUNDS . . . . .		172,477,962
	TOTAL POSITIONS . . . . .	740.50	
	TOTAL ALL FUNDS . . . . .		234,200,308

MEDICAID SERVICES TO INDIVIDUALS

201A	SPECIAL CATEGORIES ADULT VISION SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	3,806,471	
	FROM MEDICAL CARE TRUST FUND . . . . .		5,425,816
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		307,456
202	SPECIAL CATEGORIES CASE MANAGEMENT		
	FROM GENERAL REVENUE FUND . . . . .	42,915,511	
	FROM MEDICAL CARE TRUST FUND . . . . .		61,172,559
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		7,516
203	SPECIAL CATEGORIES THERAPEUTIC SERVICES FOR CHILDREN		
	FROM GENERAL REVENUE FUND . . . . .	69,886,588	
	FROM MEDICAL CARE TRUST FUND . . . . .		121,097,208
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		22,828
204	SPECIAL CATEGORIES COMMUNITY MENTAL HEALTH SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	19,845,065	
	FROM MEDICAL CARE TRUST FUND . . . . .		31,195,835
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		32,890

The agency is authorized to amend the Medicaid State Plan to include the following specialized substance abuse services: community-based outpatient detoxification services, community-based substance abuse intervention services, and comprehensive community support services for substance abuse.

The agency is authorized to work with the Department of Children and Family Services and Florida county governments to develop a local match program to fund these Medicaid specialized substance abuse services using local county tax funding. The public revenue funds required to match the Medicaid funds for these specialized substance abuse services are limited to those funds that are local public tax revenues and are made available to the state for this purpose. As required by Medicaid policy, participating counties shall make these services available to any qualified Florida Medicaid recipient regardless of county of residence. Payment for these services is contingent upon the local matching funds being provided by participating counties.

205	SPECIAL CATEGORIES ADULT DENTAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	11,190,187	
	FROM MEDICAL CARE TRUST FUND . . . . .		15,950,698
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		224,370

Funds in Specific Appropriation 205 reflect an increase of \$2,868,173 in the General Revenue Fund, \$4,088,348 in the Medical Care Trust Fund, and \$49,607 in the Refugee Assistance Trust Fund for Medicaid partial denture services.

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206	SPECIAL CATEGORIES DEVELOPMENTAL EVALUATION AND INTERVENTION/ PART C		
	FROM MEDICAL CARE TRUST FUND . . . . .		3,420,201

Funds in Specific Appropriation 206 shall be contingent on the availability of state match being provided in Specific Appropriation 628.

207	SPECIAL CATEGORIES EARLY AND PERIODIC SCREENING OF CHILDREN		
	FROM GENERAL REVENUE FUND . . . . .	53,271,930	
	FROM MEDICAL CARE TRUST FUND . . . . .		75,993,692
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		108,437

208	SPECIAL CATEGORIES GRANTS AND AIDS - RURAL HOSPITAL FINANCIAL ASSISTANCE PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	1,220,185	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		4,758,191
	FROM MEDICAL CARE TRUST FUND . . . . .		6,739,811

Funds in Specific Appropriation 208 are provided for a federally matched Rural Hospital Disproportionate Share program and a state-funded Rural Hospital Financial Assistance program as provided in section 409.9116, Florida Statutes.

209	SPECIAL CATEGORIES FAMILY PLANNING		
	FROM GENERAL REVENUE FUND . . . . .	884,508	
	FROM MEDICAL CARE TRUST FUND . . . . .		7,960,576
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		25,910

210	SPECIAL CATEGORIES HEALTHY START SERVICES		
	FROM MEDICAL CARE TRUST FUND . . . . .		14,826,156

211	SPECIAL CATEGORIES HOME HEALTH SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	77,881,331	
	FROM MEDICAL CARE TRUST FUND . . . . .		111,023,648
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		164,942

From the funds in Specific Appropriation 211, the agency may implement accreditation requirements for Durable Medical Equipment and Consumable Medical Supply providers.

212	SPECIAL CATEGORIES HOSPICE SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	98,438,197	
	FROM MEDICAL CARE TRUST FUND . . . . .		140,315,615

213	SPECIAL CATEGORIES HOSPITAL INPATIENT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	361,428,055	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		180,503,432
	FROM MEDICAL CARE TRUST FUND . . . . .		1,451,728,339
	FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND . . . . .		474,880,000
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		2,498,780

Funds in Specific Appropriations 213, 217, 221, 226 and 227 reflect a reduction of \$21,383,351 from the General Revenue Fund and \$30,480,222 from the Medical Care Trust Fund as a result of increasing managed care enrollment to 65 percent managed care and 35 percent Medipass.

From the funds in Specific Appropriation 213, the agency is authorized to test, on a pilot basis in one or more contiguous counties, a specialized, comprehensive obstetrical management program for high-risk pregnancies of Medicaid eligible women. The project may be designed to identify high-risk pregnancies of Medicaid eligible women, improve birth outcomes, and reduce costs associated with complicated pregnancies and pre-term births. The program may include the use of risk assessment, patient education, case management, home nursing visits, home uterine activity monitoring, telemedicine approaches, acuity-based clinical interventions for the management of pre-term labor, diabetes in

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pregnancy, pregnancy-induced hypertension, nausea and vomiting in pregnancy, and coagulation disorders, 24-hour telephone support, and patient management systems. The agency is authorized to seek federal Medicaid waivers as necessary to implement this program.

From the funds in Specific Appropriation 213, \$24,421,795 from the Grants and Donations Trust Fund and \$34,811,275 from the Medical Care Trust Fund are provided to eliminate the inpatient reimbursement ceilings for hospitals whose charity care and Medicaid days, as a percentage of total adjusted hospital days, equal or exceed 11 percent. For any public hospital that does not qualify for the elimination of the inpatient ceilings under this section of proviso or any other proviso listed, the public hospital shall be exempt from the inpatient reimbursement ceilings contingent on the public hospital or local governmental entity providing the required state match. The agency shall use the average of the 2000, 2001 and 2002 audited DSH data available as of March 1, 2006. In the event the agency does not have the prescribed three years of audited DSH data for a hospital, the agency shall use the average of the audited DSH data for 2000, 2001 and 2002 that are available.

From the funds in Specific Appropriation 213, \$1,348,305 from the Grants and Donation Trust Fund and \$1,921,900 from the Medical Care Trust Fund are provided to eliminate the inpatient reimbursement ceilings for hospitals that have a minimum of ten licensed Level II Neonatal Intensive Care Beds and are located in Trauma Services Area 2.

From the funds in Specific Appropriation 213, \$35,682,455 from the Grants and Donations Trust Fund and \$50,862,428 from the Medical Care Trust Fund are provided to eliminate the inpatient hospital reimbursement ceilings for hospitals whose Medicaid days as a percentage of total hospital days exceed 7.3 percent, and are designated or provisional trauma centers. This provision shall apply to all hospitals that are designated or provisional trauma centers on July 1, 2005 and any hospitals that become a designated or provisional trauma center during State Fiscal Year 2006-2007. The agency shall use the average of the 2000, 2001 and 2002 audited DSH data available as of March 1, 2006. In the event the agency does not have the prescribed three years of audited DSH data for a hospital, the agency shall use the average of the audited DSH data for 2000, 2001 and 2002 that are available.

Funds in Specific Appropriation 213 are contingent upon the state share being provided through grants and donations from state, county or other governmental funds. In the event the state share provided through grants and donations is not available to fund the removal of inpatient ceilings for hospitals, the Agency for Health Care Administration shall submit a revised hospital reimbursement plan to the Legislative Budget Commission for approval.

From the funds in Specific Appropriation 213, \$4,094,963 from the Grants and Donations Trust Fund and \$5,837,037 from the Medical Care Trust Fund are provided to make Medicaid low-income payments to hospitals. These payments shall be used to pay approved liver transplant facilities a global fee for providing transplant services to Medicaid recipients.

From the funds in Specific Appropriation 213, \$101,594,419 from the Grants and Donations Trust Fund and \$144,814,553 from the Medical Care Trust Fund are provided to eliminate the inpatient reimbursement ceilings for teaching, specialty, Community Hospital Education Program hospitals and Level III Neonatal Intensive Care Units that have a minimum of three of the following designated tertiary services as regulated under the Certificate of Need Program: pediatric bone marrow transplantation, pediatric open heart surgery, pediatric cardiac catheterization and pediatric heart transplantation.

From the funds in Specific Appropriation 213, the Agency for Health Care Administration, within existing resources, may contract with an integrative medical management provider to develop and implement a pilot integrated therapies program to improve the quality of care and cost-effectiveness of the MediPass disease management initiative. The disease management model may use the best practices of conventional and complementary and alternative medicine. The demonstration project shall be for three years from the date of implementation. The agency is authorized to seek federal Medicaid waivers and any state plan amendment necessary to implement this program. The agency shall report annually to the Executive Office of the Governor, the chair of the Senate Ways and Means Committee, and the chair of the House Fiscal Council as to the

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cost-effectiveness of the pilot. The agency may expand the pilot based on favorable annual progress reports and federal approval.

From the funds in Specific Appropriation 190, \$50,468,509 from the Medical Care Trust Fund is provided to the Agency for Health Care Administration to fund services for children in the Statewide Inpatient Psychiatric Program. The program shall be designed to permit limits on services, prior authorization of services, and selective provider enrollment. The program must also include monitoring and quality assurance, as well as discharge planning and continuing stay reviews, of all children admitted to the program. The funding is contingent upon the availability of state matching funds in the Department of Children and Family Services in Specific Appropriations 357 and 392.

214 SPECIAL CATEGORIES

REGULAR DISPROPORTIONATE SHARE	
FROM GRANTS AND DONATIONS TRUST FUND . . .	82,923,761
FROM MEDICAL CARE TRUST FUND . . . . .	118,201,054

Funds in Specific Appropriation 214 shall be used for a Disproportionate Share Hospital Program as provided in sections 409.911 and 409.9113, Florida Statutes, and are contingent upon receipt of county contributions.

From the funds in Specific Appropriation 214, \$58,185,761 from the Grants and Donations Trust Fund and \$82,939,054 from the Medical Care Trust Fund are provided for payments to public hospitals.

From the funds in Specific Appropriation 214, \$19,790,400 from the Grants and Donations Trust Fund and \$28,209,600 from the Medical Care Trust Fund are provided for payments to defined statutory teaching hospitals.

From the funds in Specific Appropriation 214, \$4,947,600 from the Grants and Donations Trust Fund and \$7,052,400 from the Medical Care Trust Fund are provided for payments to the family practice teaching hospitals.

214A SPECIAL CATEGORIES

LOW INCOME POOL	
FROM GRANTS AND DONATIONS TRUST FUND . . .	412,300,000
FROM MEDICAL CARE TRUST FUND . . . . .	587,700,000

From the funds in Specific Appropriation 214A, \$13,590,406 from the Grants and Donations Trust Fund and \$19,372,015 from the Medical Care Trust Fund are provided for Medicaid low-income payments to hospitals providing primary care to low-income individuals, hospitals operating as designated or provisional trauma centers, and rural hospitals. Hospitals providing primary care to low-income individuals and participating in the Primary Care DSH program in State Fiscal Year 2003-2004 shall be paid \$12,203,921 distributed in the same proportion as the Primary Care DSH payments for State Fiscal Year 2003-2004. Hospitals designated as provisional trauma centers shall be paid \$12,375,000. Of this amount, \$5,355,000 shall be distributed equally among hospitals that are a Level I trauma center; \$4,500,000 shall be distributed equally among hospitals that are either a Level II or pediatric trauma center; and \$2,520,000 shall be distributed equally among hospitals that are both a Level II and pediatric trauma center. Rural hospitals participating in the Rural Hospital DSH Program shall be paid \$8,383,500 distributed in the same proportion as the DSH payments.

From the funds in Specific Appropriation 214A, \$234,611,850 from the Grants and Donations Trust Fund and \$334,420,045 from the Medical Care Trust Fund are provided for Medicaid low-income payments to public hospitals. Public hospitals receiving local tax support and having 150,000 or more Medicaid and charity care days shall be paid \$308,893,146 to be allocated to each hospital based their percentage of Medicaid and charity care days to the total. Public hospitals or systems receiving local tax support and the hospital or system having less than 150,000 Medicaid and charity care days, but the hospital or system having more than 45,000 Medicaid and charity care days shall be paid \$201,154,777. These funds shall be allocated to the hospitals based on their percentage of Medicaid and charity care days to the total for all the hospitals in this group. If a system has more than 65,000 Medicaid and charity care days, then the days for each of their hospitals shall receive a weight of 1.24. Public hospitals or systems receiving local tax support and having less than 45,000 Medicaid and

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charity care days, but the hospital or system having more than 8,500 Medicaid and charity care days shall be paid \$49,256,644. These funds shall be allocated to the hospitals based on their percentage of Medicaid and charity care days to the total for all the hospitals in this group. Public hospitals or systems, except hospitals classified as rural, with no local tax support shall be paid \$9,727,328. These funds shall be allocated to each of the hospitals based on each hospital's percentage of Medicaid and charity care days to the total for the hospitals in that group. To determine the Medicaid and charity care days for the allocations described above, the agency shall use the average of the 2000, 2001 and 2002 audited DSH data available as of March 1, 2006. In the event the agency does not have the prescribed three years of audited DSH data for a hospital, the agency shall use the average of the audited DSH data for 2000, 2001 and 2002 that are available. Payments made under this section of proviso shall be deemed the LIP 1 Medicaid low-income pool payments.

From the funds in Specific Appropriation 214A, \$74,214,000 from the Grants and Donations Trust Fund and \$105,786,000 from the Medical Care Trust Fund are provided for Medicaid low-income payments to hospitals that receive local government support for health care expenditures for the uninsured or underinsured. To be included in this grouping, the local government must provide a minimum of \$1,000,000 in financial support for the hospitals in its political boundary. Payments will be allocated to each of the hospitals based on its percentage of charity care days to the total charity care days for all the hospitals in the group. In allocating the payments, each hospital will be capped at 120 percent of the amount of local funding it receives from its local government for uninsured and underinsured individuals. Any funds that remain unspent after the first allocation shall then be reallocated to the hospitals based on their percentage of charity care days to the total charity care days for the group. The agency shall use the average of the 2000, 2001 and 2002 audited DSH data available as of March 1, 2006. In the event the agency does not have the prescribed three years of audited DSH data for a hospital, the agency shall use the average of the audited DSH data for 2000, 2001 and 2002 that are available. Additionally, if there are no audited DSH data for any of the prescribed years, the agency shall use the Medicaid and charity care days from the 2004 Financial Hospital Uniform Reporting System (FHURS) reports. Payments made under this section of proviso shall be deemed the LIP 2 Medicaid low-income pool payments.

From the funds in Specific Appropriation 214A, \$31,647,027 from the Grants and Donations Trust Fund and \$45,110,253 from the Medical Care Trust Fund are provided for Medicaid low-income payments to hospitals that do not receive local government support for health care expenditures for the uninsured or underinsured or whose local governments provide \$1,000,000 or less in support for the uninsured or underinsured. Additionally, to receive funds under this provision, a hospital's Medicaid days, charity care days and 50 percent of bad-debt days divided by the hospital's total days must equal or exceed 10 percent. Payments shall be allocated to hospitals that qualify under this provision based on their percentage of Medicaid days, charity care days and 50 percent of bad-debt days to the total Medicaid days, charity care days and 50 percent of bad-debt days for all the hospitals that qualify under this provision. The agency shall use the 2004 FHURS reports to determine the Medicaid days, charity care days and 50 percent of the bad-debt days. Payments made under this section of proviso shall be deemed the LIP 3 Medicaid low-income pool payments. Hospitals who receive Medicaid low income payments from LIP 1 or LIP 2 do not qualify to receive payments under LIP 3.

From the funds in Specific Appropriation 214A, \$824,600 from the Grants and Donations Trust Fund and \$1,175,400 from the Medical Care Trust Fund are for Medicaid low-income payments to specialty pediatric facilities. To qualify for a Medicaid low income payment under this section, a hospital must be licensed as a children's specialty hospital and its combined Medicaid managed care and fee-for-service days as a percentage to total inpatient days must equal or exceed 30 percent. The agency shall use the 2003 Financial Hospital Uniform Reporting System (FHURS) data to determine the combined Medicaid managed care and fee-for-service days. The total Medicaid low-income payments made shall be distributed equally to the qualifying hospitals.

From the funds in Specific Appropriation 214A, \$43,744,370 from the Grants and Donations Trust Fund and \$62,354,030 from the Medical Care Trust Fund are provided to make Medicaid low-income payments to hospitals that serve as a safety net in providing emergency, specialized



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pediatric trauma services and inpatient hospital care to low-income individuals. Of these funds, \$250,000 is provided for Lee Memorial to conduct a pilot project for efficient management of care to the uninsured and \$250,000 is provided for an emergency room diversion pilot project at Naples Community Hospital. These amounts shall be paid to the following:

Jackson Memorial Hospital.....	3,322,365
University Medical Center - Shands.....	46,121,019
All Children's Hospital.....	6,637,413
Shands Teaching Hospital.....	7,703,253
Tampa General Hospital.....	18,914,451
Orlando Regional Medical Center.....	5,560,262
Lee Memorial Hospital/CMS.....	1,200,000
St. Mary's Hospital.....	291,706
Miami Children's Hospital.....	5,400,229
Broward General Medical Center.....	330,366
Tallahassee Memorial Healthcare.....	54,402
St. Joseph's Hospital.....	52,835
Florida Hospital.....	55,072
Baptist Hospital of Pensacola.....	450,000
Mt. Sinai Medical Center.....	9,072,075
Bayfront Medical Center.....	215,975
Sacred Heart Hospital.....	466,977
Naples Community Hospital.....	250,000

Funds provided in Specific Appropriation 214A are contingent upon the state share being provided through grants and donations from state, county or other governmental funds. In the event the state share provided through grants and donations is not available to fund the Medicaid low-income payments for hospitals, the Agency for Health Care Administration shall submit a revised hospital reimbursement plan to the Legislative Budget Commission for approval.

From the funds in Specific Appropriation 214A, \$9,359,210 from the Grants and Donations Trust Fund and \$13,340,790 from the Medical Care Trust Fund are provided to make Medicaid low-income payments to Federally Qualified Health Centers (FQHCs), rural counties and county health departments. Of this amount, \$20,700,000 is for FQHCs and \$2,000,000 is for rural counties and county health departments.

From the funds in Specific Appropriation 214A, \$1,308,537 from the Grants and Donations Trust Fund and \$1,865,212 from the Medical Care Trust Fund are provided to make Medicaid low-income payments to hospitals. These payments may be used, in collaboration with the Department of Health, to provide funding for hospitals providing poison control programs.

From the funds in Specific Appropriation 214A, \$3,000,000 from the Grants and Donations Trust Fund and \$4,276,255 from the Medical Care Trust Fund are provided to make Medicaid low-income payments to hospitals. These payments may be used, in collaboration with the Department of Health, to provide funding for hospitals supporting primary care services in medically underserved areas.

The agency may make low-income Medicaid payments to hospitals in an accelerated manner that is more frequent than on a quarterly basis, subject to the availability of state, local and federal funds.

215	SPECIAL CATEGORIES		
	FREESTANDING DIALYSIS CENTERS		
	FROM GENERAL REVENUE FUND . . . . .	6,873,498	
	FROM MEDICAL CARE TRUST FUND . . . . .		9,797,611
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		24,203

Funds in Specific Appropriation 215 are for the inclusion of freestanding dialysis clinics in the Medicaid program. The agency shall limit payment to \$125.00 per visit for each dialysis treatment.

216	SPECIAL CATEGORIES		
	HOSPITAL INSURANCE BENEFITS		
	FROM GENERAL REVENUE FUND . . . . .	59,308,314	
	FROM MEDICAL CARE TRUST FUND . . . . .		84,539,161

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217	SPECIAL CATEGORIES		
	HOSPITAL OUTPATIENT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	208,229,844	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		54,126,114
	FROM MEDICAL CARE TRUST FUND . . . . .		374,052,828
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		1,319,837

From the funds in Specific Appropriation 217, \$24,381,570 from the Grants and Donations Trust Fund and \$34,753,939 from the Medical Care Trust Fund are provided to increase the outpatient cap for adults from \$1,000 to \$1,500 per year and to eliminate the outpatient reimbursement ceilings for teaching, specialty, Community Health Education Program hospitals and Level III Neonatal Intensive Care Units that have a minimum of three of the following designated tertiary services as regulated under the certificate of need program: pediatric bone marrow transplantation, pediatric open heart surgery, pediatric cardiac catheterization and pediatric heart transplantation.

From the funds in Specific Appropriation 217, \$3,176,689 from the Grants and Donations Trust Fund and \$4,528,113 from the Medical Care Trust Fund are provided to eliminate the outpatient reimbursement ceilings for hospitals whose charity care and Medicaid days as a percentage of total adjusted hospital days equals or exceeds 11 percent. For any public hospital that does not qualify for the elimination of the outpatient ceilings under this provision of proviso or any other proviso listed, the public hospital shall be exempt from the outpatient reimbursement ceilings contingent on the public hospital or local governmental entity providing the required state match. The agency shall use the average of the 2000, 2001 and 2002 audited DSH data available as of March 1, 2006. In the event the agency does not have the prescribed three years of audited DSH data for a hospital, the agency shall use the average of the audited DSH data for 2000, 2001 and 2002 that are available.

From the funds in Specific Appropriation 217, \$159,677 from the Grants and Donation Trust Fund and \$227,607 from the Medical Care Trust Fund are provided to eliminate the outpatient reimbursement ceilings for hospitals that have a minimum of ten licensed Level II Neonatal Intensive Care Beds and are located in Trauma Services Area 2.

From the funds in Specific Appropriation 217, \$4,627,389 from the Grants and Donations Trust Fund and \$6,595,966 from the Medical Care Trust Fund are provided to eliminate the outpatient reimbursement ceilings for hospitals whose Medicaid days, as a percentage of total hospital days, exceed 7.3 percent, and are designated or provisional trauma centers. This provision shall apply to all hospitals that are designated or provisional trauma centers on July 1, 2006 or become a designated or provisional trauma center during State Fiscal Year 2006-2007. The agency shall use the average of the 2000, 2001 and 2002 audited DSH data available as of March 1, 2006. In the event the agency does not have the prescribed three years of audited DSH data for a hospital, the agency shall use the average of the audited DSH data for 2000, 2001 and 2002 that are available.

Funds provided for the elimination of hospital outpatient ceilings in Specific Appropriation 217 are contingent upon the state share being provided through grants and donations from state, county or other governmental funds. The agency shall submit a revised hospital outpatient reimbursement plan to the Legislative Budget Commission for approval if the state share is not available to fund the removal of hospital outpatient ceilings or if the Centers for Medicare and Medicaid Services does not approve amendments to the Medicaid Hospital Outpatient Reimbursement Plan to eliminate the reimbursement ceilings for certain hospitals.

From the funds in Specific Appropriation 217, \$6,184,500 from the Grants and Donations Trust Fund and \$8,815,500 from the Medical Care Trust Fund are appropriated so that the agency may amend its current rules and contracts regarding the billing of Medicaid outpatient clinic facility fees and physician services to allow for payments to public hospitals for the cost of providing health care services to Medicaid recipients, when the public hospital assumed the fiscal and operating responsibilities for one or more primary care centers previously operated by the Florida Department of Health or the local county government. Any payments made to public hospitals because of this change shall be contingent on the state share being provided through grants and donations from counties, local governments, or taxing districts.

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218	SPECIAL CATEGORIES RESPIRATORY THERAPY SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	2,392,228	
	FROM MEDICAL CARE TRUST FUND . . . . .		3,410,125
219	SPECIAL CATEGORIES NURSE PRACTITIONER SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	2,015,750	
	FROM MEDICAL CARE TRUST FUND . . . . .		2,873,396
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		4,056
220	SPECIAL CATEGORIES BIRTHING CENTER SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	649,391	
	FROM MEDICAL CARE TRUST FUND . . . . .		925,654
221	SPECIAL CATEGORIES OTHER LAB AND X-RAY SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	22,533,032	
	FROM MEDICAL CARE TRUST FUND . . . . .		32,121,338
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		606,152

From the funds in Specific Appropriation 221, the Agency for Health Care Administration shall continue a program to assess HIV drug resistance for cost-effective management of anti-retroviral drug therapy.

From the funds in Specific Appropriation 221, the agency is authorized to implement a utilization management program for outpatient diagnostic imaging services.

222	SPECIAL CATEGORIES PATIENT TRANSPORTATION		
	FROM GENERAL REVENUE FUND . . . . .	51,250,672	
	FROM MEDICAL CARE TRUST FUND . . . . .		73,061,719
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		82,360

From the funds in Specific Appropriation 222, \$2,896,444 in the General Revenue Fund and \$4,134,271 in the Medical Care Trust Fund are provided to increase payments for non-emergency transportation providers.

223	SPECIAL CATEGORIES PHYSICIAN ASSISTANT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	938,696	
	FROM MEDICAL CARE TRUST FUND . . . . .		1,338,902
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		13,837

224	SPECIAL CATEGORIES PERSONAL CARE SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	11,086,709	
	FROM MEDICAL CARE TRUST FUND . . . . .		15,808,431

Funds in Specific Appropriation 224 include \$644,278 from the General Revenue Fund and \$918,366 from the Medical Care Trust Fund for Prescribed Pediatric Extended Care provider rate increases.

225	SPECIAL CATEGORIES PHYSICAL REHABILITATION THERAPY		
	FROM GENERAL REVENUE FUND . . . . .	8,640,242	
	FROM MEDICAL CARE TRUST FUND . . . . .		12,320,197
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		636

226	SPECIAL CATEGORIES PHYSICIAN SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	234,539,118	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		82,567,697
	FROM MEDICAL CARE TRUST FUND . . . . .		496,169,747
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		3,578,969

From the funds in Specific Appropriation 226, the agency is authorized to continue the physician lock-in-program for recipients who participate in the pharmacy lock-in program.

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227	SPECIAL CATEGORIES		
	PRESCRIBED MEDICINE/DRUGS		
	FROM GENERAL REVENUE FUND . . . . .	386,964,600	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		377,929,345
	FROM MEDICAL CARE TRUST FUND . . . . .		551,445,396
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		4,418,875

Funds in Specific Appropriation 227 reflect a reduction of \$2,515,640 from the General Revenue Fund and \$3,584,360 from the Medical Care Trust Fund as a result of expanding the state Maximum Allowable Cost (MAC) program.

From the funds in Specific Appropriation 227, \$100,000 from the General Revenue Fund is provided to pay the Medicare Part B coinsurance for individuals that no longer qualify for the Medically Needy program as a result of Medicare Part D.

228	SPECIAL CATEGORIES		
	MEDICARE PART D PAYMENT		
	FROM GENERAL REVENUE FUND . . . . .	382,772,337	

229	SPECIAL CATEGORIES		
	PRIVATE DUTY NURSING SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	50,661,892	
	FROM MEDICAL CARE TRUST FUND . . . . .		72,235,796

230	SPECIAL CATEGORIES		
	RURAL HEALTH SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	30,206,912	
	FROM MEDICAL CARE TRUST FUND . . . . .		43,079,306
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		76,919

231	SPECIAL CATEGORIES		
	SPEECH THERAPY SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	16,144,057	
	FROM MEDICAL CARE TRUST FUND . . . . .		23,016,369
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		708

232	SPECIAL CATEGORIES		
	MEDIPASS SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	12,035,193	
	FROM MEDICAL CARE TRUST FUND . . . . .		18,307,938
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		100,335

233	SPECIAL CATEGORIES		
	GRANTS AND AIDS - REGIONAL PERINATAL		
	INTENSIVE CARE CENTER DISPROPORTIONATE		
	SHARE		
	FROM GENERAL REVENUE FUND . . . . .	168,300	

From the funds in Specific Appropriation 233, \$168,300 from the General Revenue Fund shall be provided to Lee Memorial Hospital for the Regional Perinatal Intensive Care Center (RPICC) Program.

234	SPECIAL CATEGORIES		
	SUPPLEMENTAL MEDICAL INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	397,230,711	
	FROM MEDICAL CARE TRUST FUND . . . . .		528,432,999

235	SPECIAL CATEGORIES		
	OCCUPATIONAL THERAPY SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	11,010,560	
	FROM MEDICAL CARE TRUST FUND . . . . .		15,697,421
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		803

236	SPECIAL CATEGORIES		
	CLINIC SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	41,180,637	
	FROM MEDICAL CARE TRUST FUND . . . . .		58,712,912
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		1,562,286

237	SPECIAL CATEGORIES		
	MEDICAID SCHOOL REFINANCING		
	FROM MEDICAL CARE TRUST FUND . . . . .		80,000,000

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TOTAL: MEDICAID SERVICES TO INDIVIDUALS		
FROM GENERAL REVENUE FUND . . . . .	2677,600,721	
FROM TRUST FUNDS . . . . .		6935,270,099
 TOTAL ALL FUNDS . . . . .		 9612,870,820

MEDICAID LONG TERM CARE

238 SPECIAL CATEGORIES		
ASSISTIVE CARE SERVICES		
FROM GENERAL REVENUE FUND . . . . .	2,191,181	
FROM MEDICAL CARE TRUST FUND . . . . .		35,993,309

Funds in Specific Appropriation 238 are provided to implement Medicaid coverage for assistive care services and are contingent on the availability of state match being provided in Specific Appropriation 438.

Funds in Specific Appropriation 238 include \$2,191,181 from the General Revenue Fund and \$3,122,060 from the Medical Care Trust Fund to provide a rate increase for assistive care services. The agency is authorized to seek the necessary federal waivers to implement this provision.

239 SPECIAL CATEGORIES		
HOME AND COMMUNITY BASED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	16,452,917	
FROM MEDICAL CARE TRUST FUND . . . . .		876,689,644

Funds in Specific Appropriations 239 and 248 for the Developmental Services Waiver, the Aged and Disabled Waiver, the Project AIDS Care Waiver, and the Nursing Home Diversion Waiver may be used for reimbursement for services provided through agencies licensed pursuant to section 400.506, Florida Statutes.

From the funds in Specific Appropriation 239, \$2,754,575 from the General Revenue Fund and \$3,945,925 from the Medical Care Trust Fund are provided to serve eligible individuals who upon their 21st birthday, age out of the Department of Health Children's Medical Services medical coverage and enroll in the Medicaid Aged/Disabled Adult Waiver.

240 SPECIAL CATEGORIES		
ASSISTED LIVING FACILITY WAIVER		
FROM MEDICAL CARE TRUST FUND . . . . .		32,497,470

241 SPECIAL CATEGORIES		
INTERMEDIATE CARE FACILITIES/MENTALLY RETARDED - SUNLAND CENTER		
FROM MEDICAL CARE TRUST FUND . . . . .		118,672,427

242 SPECIAL CATEGORIES		
INTERMEDIATE CARE FACILITIES/DEVELOPMENTALLY DISABLED COMMUNITY		
FROM GENERAL REVENUE FUND . . . . .	85,847,572	
FROM MEDICAL CARE TRUST FUND . . . . .		122,368,707

243 SPECIAL CATEGORIES		
NURSING HOME CARE		
FROM GENERAL REVENUE FUND . . . . .	1101,903,774	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		5,611,885
FROM MEDICAL CARE TRUST FUND . . . . .		1587,142,519

From the funds in Specific Appropriation 243, \$10,662,070 from the General Revenue Fund and \$15,191,639 from the Medical Care Trust Fund are provided to restore nursing home rate reductions imposed in Fiscal Year 2005-2006. The Title XIX Long-Term Care Reimbursement Plan shall be modified to reflect the restoration of such funds.

Non-recurring funds in Specific Appropriation 243 of \$69,337,930 from the General Revenue Fund and \$98,835,561 from the Medical Care Trust Fund are provided for the purpose of increasing the Medicaid nursing home per diem rate only for Fiscal Year 2006-2007. Such funds shall first be used to re-base the operating component targets of the Medicaid nursing home per diem rate to the ceiling level and to re-base the indirect patient care subcomponent targets of the Medicaid nursing home per diem rate to the ceiling level. The operating component and the

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indirect patient care subcomponent of the per diem rate shall be limited by the lower of the cost-based class ceiling or the re-based target rate class ceiling. Remaining funds shall be used for, but not be limited to, improvements in the capital component of the Medicaid per diem rate, provision of interim rates for increases in the cost of property insurance, or other such policies that would provide more equitable funding among providers.

Funds in Specific Appropriation 243 reflect a reduction of \$438,815 from the General Revenue Fund, \$2,284 from the Grants and Donations Trust Fund, and \$632,194 from the Medical Care Trust Fund as a result of expanding capitated nursing home diversion through the Program of All-inclusive Care for the Elderly (PACE) programs in Martin and St. Lucie counties. The agency is authorized to seek the necessary federal waivers to implement this provision.

Funds in Specific Appropriation 243 reflect a reduction of \$1,226,013 from the General Revenue Fund, \$1,766,853 from the Medical Care Trust Fund, and \$6,565 from the Grants and Donations Trust Fund as a result of expanding the Nursing Home Diversion Program. The agency is authorized to seek the necessary federal waivers to implement this provision.

From the funds in Specific Appropriation 243, \$5,994,126 from the Grants and Donations Trust Fund and \$8,554,724 from the Medical Care Trust Fund are provided for the purpose of maximizing federal revenues through the continuation of the Special Medicaid Payment Program for nursing home services using the Medicaid Upper Payment Limit (UPL) options for governmentally funded nursing homes. Any requests pursuant to Chapter 216, Florida Statutes, by the Agency for Health Care Administration to increase budget authority to expand existing programs using increased federal reimbursement through UPL provisions, shall be contingent upon the availability of state match from existing state funds or local sources that do not increase the current requirement for state general revenue funds. The agency is authorized to seek federal Medicaid waivers as necessary to implement this provision.

Funds in Specific Appropriation 243 reflect a reduction of \$26,184,622 from the General Revenue Fund and \$37,324,040 from the Medical Care Trust Fund as a result of repealing the nursing home staffing increase to 2.9 hours of direct care per resident day effective July 1, 2006.

244	SPECIAL CATEGORIES STATE MENTAL HEALTH HOSPITAL PROGRAM FROM MEDICAL CARE TRUST FUND . . . . .	5,989,592
245	SPECIAL CATEGORIES MENTAL HEALTH HOSPITAL DISPROPORTIONATE SHARE FROM MEDICAL CARE TRUST FUND . . . . .	60,998,691
246	SPECIAL CATEGORIES T.B. HOSPITAL DISPROPORTIONATE SHARE FROM MEDICAL CARE TRUST FUND . . . . .	2,444,444
247	SPECIAL CATEGORIES COMMUNITY SUPPORTED LIVING WAIVER FROM MEDICAL CARE TRUST FUND . . . . .	49,970,800
248	SPECIAL CATEGORIES CAPITATED NURSING HOME DIVERSION WAIVER FROM GENERAL REVENUE FUND . . . . . 80,403,945 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 7,298 FROM MEDICAL CARE TRUST FUND . . . . . 114,630,686	

From the funds in Specific Appropriation 248, \$426,640 from the General Revenue Fund, \$2,284 from the Grants and Donations Trust Fund, and \$614,847 from the Medical Care Trust Fund are provided to fund 400 slots for the Program of All-inclusive Care for the Elderly (PACE) at a private not-for-profit hospice organization in Martin/St. Lucie counties subject to federal approval, and 150 additional slots for the PACE program at Miami Jewish Nursing Home. The agency is authorized to seek the necessary federal waivers to implement this provision.

From the funds in Specific Appropriation 248, \$936,311 from the General Revenue Fund, \$1,349,353 from the Medical Care Trust Fund, and \$5,014 from the Grants and Donations Trust Fund are provided to expand

SECTION 3 - HUMAN SERVICES

the current Nursing Home Diversion Program by an additional 500 slots. The agency is authorized to seek the necessary federal waivers to implement this provision.

TOTAL: MEDICAID LONG TERM CARE		
FROM GENERAL REVENUE FUND . . . . .	1286,799,389	
FROM TRUST FUNDS . . . . .		3013,017,472
TOTAL ALL FUNDS . . . . .		4299,816,861

MEDICAID PREPAID HEALTH PLANS

249 SPECIAL CATEGORIES		
PREPAID HEALTH PLANS--ELDERLY AND DISABLED		
FROM GENERAL REVENUE FUND . . . . .	377,554,129	
FROM MEDICAL CARE TRUST FUND . . . . .		538,488,295

Funds in Specific Appropriation 249 reflect an increase of \$19,799,399 in the General Revenue Fund and \$28,222,428 in the Medical Care Trust Fund as a result of increasing enrollment in managed care plans to achieve a goal of 65 percent in managed care and 35 percent in MediPass.

250 SPECIAL CATEGORIES		
PREPAID HEALTH PLANS--FAMILIES		
FROM GENERAL REVENUE FUND . . . . .	485,028,133	
FROM MEDICAL CARE TRUST FUND . . . . .		691,604,914
FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		10,095,580

TOTAL: MEDICAID PREPAID HEALTH PLANS		
FROM GENERAL REVENUE FUND . . . . .	862,582,262	
FROM TRUST FUNDS . . . . .		1240,188,789
TOTAL ALL FUNDS . . . . .		2102,771,051

PROGRAM: HEALTH CARE REGULATION

HEALTH CARE REGULATION

APPROVED SALARY RATE 27,596,588

251 SALARIES AND BENEFITS	POSITIONS	655.00	
FROM GENERAL REVENUE FUND . . . . .		1,782,306	
FROM HEALTH CARE TRUST FUND . . . . .			32,182,350
FROM ADMINISTRATIVE TRUST FUND . . . . .			1,196,492
FROM FLORIDA ORGAN AND TISSUE DONOR			
EDUCATION AND PROCUREMENT TRUST FUND . . . . .			76,700
252 OTHER PERSONAL SERVICES			
FROM HEALTH CARE TRUST FUND . . . . .			114,276
253 EXPENSES			
FROM GENERAL REVENUE FUND . . . . .	1,601,820		
FROM HEALTH CARE TRUST FUND . . . . .			7,073,886
FROM ADMINISTRATIVE TRUST FUND . . . . .			595,708
FROM FLORIDA ORGAN AND TISSUE DONOR			
EDUCATION AND PROCUREMENT TRUST FUND . . . . .			242,325

Funds in Specific Appropriation 253 include \$50,000 from the General Revenue Fund for a task force consisting of pediatric healthcare providers, state regulatory agencies, and other pediatric healthcare advocates. The goal of the task force will be to create fair and clinically appropriate pediatric standards for Florida's healthcare delivery system.

254 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND . . . . .	24,511	
FROM HEALTH CARE TRUST FUND . . . . .		207,334
FROM ADMINISTRATIVE TRUST FUND . . . . .		6,173
255 SPECIAL CATEGORIES		
TRANSFER TO DIVISION OF ADMINISTRATIVE		
HEARINGS		
FROM HEALTH CARE TRUST FUND . . . . .		1,284,724

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256	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	3,281,686	
	FROM HEALTH CARE TRUST FUND . . . . .		921,339
	FROM ADMINISTRATIVE TRUST FUND . . . . .		3,376,562
	FROM QUALITY OF LONG-TERM CARE FACILITY		
	IMPROVEMENT TRUST FUND . . . . .		1,000,000
	FROM FLORIDA ORGAN AND TISSUE DONOR		
	EDUCATION AND PROCUREMENT TRUST FUND . . . . .		58,620
257	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	625,000	
258	SPECIAL CATEGORIES		
	EMERGENCY ALTERNATIVE PLACEMENT		
	FROM HEALTH CARE TRUST FUND . . . . .		500,000
	FROM RESIDENT PROTECTION TRUST FUND . . . . .		776,720
259	SPECIAL CATEGORIES		
	MEDICAID SURVEILLANCE		
	FROM HEALTH CARE TRUST FUND . . . . .		111,820
260	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	12,701	
	FROM HEALTH CARE TRUST FUND . . . . .		326,995
	FROM ADMINISTRATIVE TRUST FUND . . . . .		12,827
261	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	13,340	
	FROM HEALTH CARE TRUST FUND . . . . .		241,426
	FROM ADMINISTRATIVE TRUST FUND . . . . .		8,976
262	DATA PROCESSING SERVICES		
	STATE TECHNOLOGY OFFICE		
	FROM HEALTH CARE TRUST FUND . . . . .		250,000
TOTAL:	HEALTH CARE REGULATION		
	FROM GENERAL REVENUE FUND . . . . .	7,341,364	
	FROM TRUST FUNDS . . . . .		50,565,253
	TOTAL POSITIONS . . . . .	655.00	
	TOTAL ALL FUNDS . . . . .		57,906,617

AGENCY FOR PERSONS WITH DISABILITIES

HOME AND COMMUNITY SERVICES

APPROVED SALARY RATE 10,372,998

263	SALARIES AND BENEFITS	POSITIONS	314.00
	FROM GENERAL REVENUE FUND . . . . .		11,517,236
	FROM OPERATIONS AND MAINTENANCE TRUST		
	FUND . . . . .		1,797,674
	FROM SOCIAL SERVICES BLOCK GRANT TRUST		
	FUND . . . . .		163,100

To implement Specific Appropriations 263 through 274A, the Agency for Persons with Disabilities shall submit quarterly status reports to the Executive Office of the Governor regarding the financial status of the Home and Community Based Services Waivers, including but not limited to the following: information about the number of current clients being served through the waivers and actual and projected cost information as compared with the appropriation available to the program. If at any time, based upon an analysis by the agency, the cost of waiver services are expected to exceed the appropriated amount, the agency shall implement any adjustment necessary pursuant to section 393.0661(4), Florida Statutes, to stay within the appropriation.

264	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	533,371	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST		
	FUND . . . . .		480,150



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265	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	1,307,564	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		19,867
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		282,972
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		197,572
265A	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	15,866	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		37,334
266	SPECIAL CATEGORIES		
	GRANT AND AID INDIVIDUAL AND FAMILY SUPPORTS		
	FROM GENERAL REVENUE FUND . . . . .	2,720,600	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		16,856,771

Funds from Specific Appropriation 266 expended for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there is no reduction in the number of persons served or level of services provided.

267	SPECIAL CATEGORIES		
	ROOM AND BOARD PAYMENTS FOR DEVELOPMENTALLY DISABLED		
	FROM GENERAL REVENUE FUND . . . . .	4,094,672	
268	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	80,460	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		3,869
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		22,481
269	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	2,797,500	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		182,000
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		656,000

In addition to existing funding for recurring projects, the following projects in Specific Appropriation 269 are funded from non-recurring operations and maintenance trust funds:

Able Adults - Hillsborough . . . . .	75,000
Special Olympics Florida Athlete Health, Wellness and Empowerment Initiative - Statewide . . . . .	246,000
Dimensions Family Club - Broward . . . . .	50,000
PACK Summer Camp - Pasco . . . . .	50,000
Services for Adults with Developmental Disabilities at ADE (Association for the Development of the Exceptional) - Dade . . . . .	50,000
Dream Oaks Camp - Manatee . . . . .	50,000
Kiwanis Horses & Handicapped, Inc. - Broward, Dade . . . . .	35,000
Supported Employment Program for the Disabled - Palm Beach . . . . .	100,000

270	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	2,000,000	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		2,850,837
271	SPECIAL CATEGORIES		
	HOME AND COMMUNITY BASED SERVICES WAIVER		
	FROM GENERAL REVENUE FUND . . . . .	304,995,010	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		22,609,461
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		473,449,496

Funds in Specific Appropriation 271 expended for developmental training programs shall require a 12.5 percent match from local sources.

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In-kind match is acceptable provided there is no reduction in the number of persons served or level of services provided.

The agency shall continue the third party prior services authorization program to review all individual support and cost plans for Home and Community Based Waiver services for individuals with developmental disabilities. Recurring savings from prior service authorization shall be used to serve additional clients from the waitlist.

From the funds in Specific Appropriations 271 and 274, \$19,974,600 from the General Revenue Fund and \$28,625,400 from the Operations and Maintenance Trust Fund are provided to serve additional clients from the developmental services waitlist or clients in crisis in either the Home and Community-Based Waiver or the Family and Supported Living Waiver. This additional appropriation represents a full year's funding, and the agency shall provide additional client services without creating an annualized need to continue services in Fiscal Year 2007-2008.

The agency shall implement cost containment measures for any new individual requesting supported living services after July 1, 2005, from funds in Specific Appropriation 271 for the Home and Community Based Services Waiver. These measures will include the total annual cost of the provision of supported living services as determined through the support plan process and shall not exceed the total annual cost of equivalent services in an appropriate licensed residential facility. In addition, the agency will establish guidelines and a waiver process to address unique situations where supported living, even at a higher cost, is the most efficient and effective residential option available.

From the funds in Specific Appropriation 271, priority consideration for waiver services shall be given to children who are clients on the agency waitlist for waiver services who are from the Child Welfare System, with open cases in the Florida SACWIS system within the Department of Children and Family Services.

From the funds in Specific Appropriation 271, \$300,000 from the Operations and Maintenance Trust Fund shall be used to design and build the Consumer Directed Care Plus Program database application.

272	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	526,157
273	SPECIAL CATEGORIES START-UP FUNDS/GROUP HOMES FROM GENERAL REVENUE FUND . . . . .	72,960
274	SPECIAL CATEGORIES COMMUNITY SUPPORTED LIVING WAIVER FROM GENERAL REVENUE FUND . . . . . FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .	36,527,728  52,344,492

The agency shall implement cost containment measures for any new individual requesting supported living services after July 1, 2005, from funds in Specific Appropriation 274 for the Community Supported Living waiver. These measures will include the total annual cost of the provision of supported living services as determined through the support plan process and shall not exceed the total annual cost of supports and services that would be provided if the consumer received equivalent services in an appropriate licensed residential facility. In addition, the agency will establish guidelines and a waiver process to address unique situations where supported living, even at a higher cost, is the most efficient and effective residential option available.

From the funds in Specific Appropriation 274, priority consideration for waiver services shall be given to children who are clients on the agency waitlist for waiver services who are from the Child Welfare System, with open cases in the Florida SACWIS system within the Department of Children and Family Services.

274A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FIXED CAPITAL OUTLAY FOR PERSONS WITH DISABILITIES FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .	3,050,000
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SECTION 3 - HUMAN SERVICES

From the funds in Specific Appropriationn 274A, the following projects are funded from non-recurring operations and maintenance trust funds:

Noah's Landing - Polk .....	50,000
Billy Joe Rish Park - Gulf.....	3,000,000

TOTAL: HOME AND COMMUNITY SERVICES		
FROM GENERAL REVENUE FUND . . . . .	367,189,124	
FROM TRUST FUNDS . . . . .		575,004,076
TOTAL POSITIONS . . . . .	314.00	
TOTAL ALL FUNDS . . . . .		942,193,200

PROGRAM MANAGEMENT AND COMPLIANCE

APPROVED SALARY RATE	11,509,985	
275 SALARIES AND BENEFITS	POSITIONS	284.50
FROM GENERAL REVENUE FUND . . . . .		9,839,581
FROM ADMINISTRATIVE TRUST FUND . . . . .		171,104
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		5,311,148
276 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	4,078	
FROM FEDERAL GRANTS TRUST FUND . . . . .		142,779
277 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	1,625,927	
FROM ADMINISTRATIVE TRUST FUND . . . . .		214
FROM FEDERAL GRANTS TRUST FUND . . . . .		56,619
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		2,201,459

From the funds in Specific Appropriations 277, 278, and 282, \$950,000 from the Operations and Maintenance Trust Fund is provided for planning for the replacement of the Allocation, Budget and Contract Control (ABC) system for the Agency for Persons with Disabilities. The funds shall be used to (1) map the current agency processes to enable business process re-engineering and creation of new process maps that support the efficient provision of services to agency clients; (2) specify detailed functional and technical requirements that the new system must meet; (3) analyze and estimate the total cost of implementing and operating the new system, including (at a minimum) custom design/development of a new system and acquisition and customization of one or more commercially available software packages; and (4) determine a plan and timeline for decommissioning the ABC system currently hosted by the Department of Children and Family Services. The agency shall incorporate this information into an updated project feasibility study for consideration in the 2007 Legislative Session. The feasibility study shall identify and quantify all project costs, ongoing operational and maintenance costs, and associated benefits of the proposed project.

Of the funds in Specific Appropriations 277, 278, and 282, \$2,965,395 from the Operations and Maintenance Trust Fund is provided for the development and implementation of a new electronic mail and network server infrastructure and desktop replacement. Prior to release of this \$2,965,395 appropriation, the agency shall (1) develop detailed functional requirements for the new electronic mail and server infrastructure; (2) describe its planned approach and cost estimates for implementing and operating the new infrastructure; and (3) prepare a technical architecture plan for the new infrastructure that identifies the hardware and software needed to complete the planned infrastructure upgrade in Fiscal Year 2006-2007.

The plan shall be submitted by August 15, 2006, to the Executive Office of the Governor and the chairs of the Senate Ways and Means Committee and the House Fiscal Council. Upon submission of the plan, the department is authorized to request the Executive Office of the Governor to release these funds pursuant to the provisions of Chapter 216, Florida Statutes.

278 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND . . . . .	42,605	
FROM ADMINISTRATIVE TRUST FUND . . . . .		13
FROM FEDERAL GRANTS TRUST FUND . . . . .		4,500

SECTION 3 - HUMAN SERVICES

	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		1,055,615
279	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		11,378
280	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	84,365	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		812
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		45,365
281	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	639,753	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		329,816
282	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	650,000	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		1,509,900
283	SPECIAL CATEGORIES GRANT AND AID COMMUNITY DEVELOPMENT SERVICES FROM GENERAL REVENUE FUND . . . . .	80,261	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		35,799
284	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	104,865	
285	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	853,405	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		2,168
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		695,256
286	DATA PROCESSING SERVICES CHILDREN AND FAMILIES DATA CENTER FROM GENERAL REVENUE FUND . . . . .	1,237,743	

Funds in Specific Appropriation 286 shall not be released until a Service Level Agreement between the Agency for Persons with Disabilities and the Department of Children and Family Services has been negotiated. Prior to execution of such agreement, it shall be submitted to the Executive Office of the Governor and the chairs of the Senate Ways and Means Committee and the House Fiscal Council pursuant to Chapter 216, Florida Statutes.

TOTAL:	PROGRAM MANAGEMENT AND COMPLIANCE		
	FROM GENERAL REVENUE FUND . . . . .	15,162,583	
	FROM TRUST FUNDS . . . . .		11,573,945
	TOTAL POSITIONS . . . . .	284.50	
	TOTAL ALL FUNDS . . . . .		26,736,528

DEVELOPMENTAL SERVICES PUBLIC FACILITIES

	APPROVED SALARY RATE	95,655,580	
287	SALARIES AND BENEFITS POSITIONS	3,104.50	
	FROM GENERAL REVENUE FUND . . . . .	59,192,108	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		37,704
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		57,181,359

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288	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,573,069	
	FROM OPERATIONS AND MAINTENANCE TRUST		
	FUND . . . . .		1,310,531
289	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	5,124,627	
	FROM OPERATIONS AND MAINTENANCE TRUST		
	FUND . . . . .		6,152,004
290	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	248,139	
	FROM OPERATIONS AND MAINTENANCE TRUST		
	FUND . . . . .		687,978
291	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND . . . . .	1,258,702	
	FROM OPERATIONS AND MAINTENANCE TRUST		
	FUND . . . . .		1,420,100
292	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,218,236	
	FROM OPERATIONS AND MAINTENANCE TRUST		
	FUND . . . . .		49,712
293	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED PROFESSIONAL		
	SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	4,307,266	
	FROM OPERATIONS AND MAINTENANCE TRUST		
	FUND . . . . .		3,289,956
294	SPECIAL CATEGORIES		
	PRESCRIBED MEDICINE/DRUGS		
	FROM GENERAL REVENUE FUND . . . . .	223,779	
295	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	8,339,915	
	FROM OPERATIONS AND MAINTENANCE TRUST		
	FUND . . . . .		176,986
296	FIXED CAPITAL OUTLAY		
	DEPARTMENT OF CHILDREN AND FAMILY SERVICES		
	FIXED CAPITAL NEEDS FOR CENTRALLY MANAGED		
	FACILITIES		
	FROM OPERATIONS AND MAINTENANCE TRUST		
	FUND . . . . .		5,517,559
TOTAL:	DEVELOPMENTAL SERVICES PUBLIC FACILITIES		
	FROM GENERAL REVENUE FUND . . . . .	81,485,841	
	FROM TRUST FUNDS . . . . .		75,823,889
	TOTAL POSITIONS . . . . .	3,104.50	
	TOTAL ALL FUNDS . . . . .		157,309,730

CHILDREN AND FAMILIES, DEPARTMENT OF  
ADMINISTRATION

PROGRAM: EXECUTIVE LEADERSHIP

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 6,902,740

297	SALARIES AND BENEFITS	POSITIONS	146.00	
	FROM GENERAL REVENUE FUND . . . . .		6,921,366	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			289,129
	FROM FEDERAL GRANTS TRUST FUND . . . . .			1,537,887
	FROM WELFARE TRANSITION TRUST FUND . . . . .			159,295

The Department of Children and Family Services is directed to submit an annual report to the Legislature that documents the companies that have employees or their dependents on Medicaid and how many employees or their dependents that each company has on Medicaid.

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298	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	32,202		
299	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	965,475		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		56,931	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		231,826	
	FROM WELFARE TRANSITION TRUST FUND . . . . .		19,331	
300	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .	1,628		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,500	
	FROM WELFARE TRANSITION TRUST FUND . . . . .		333	
301	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	44,819		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		5,575	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		9,204	
	FROM WELFARE TRANSITION TRUST FUND . . . . .		1,012	
302	SPECIAL CATEGORIES			
	LAWTON CHILES ENDOWMENT FUND PROGRAMS			
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		25,000	
303	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .	125,686		

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES

	FROM GENERAL REVENUE FUND . . . . .	8,091,176		
	FROM TRUST FUNDS . . . . .		2,337,023	
	TOTAL POSITIONS . . . . .	146.00		
	TOTAL ALL FUNDS . . . . .		10,428,199	

PROGRAM: SUPPORT SERVICES

INFORMATION TECHNOLOGY

APPROVED SALARY RATE 13,627,793

304	SALARIES AND BENEFITS	POSITIONS	265.00	
	FROM WORKING CAPITAL TRUST FUND . . . . .			17,092,472
305	OTHER PERSONAL SERVICES			
	FROM WORKING CAPITAL TRUST FUND . . . . .			769,272
306	EXPENSES			
	FROM WORKING CAPITAL TRUST FUND . . . . .			4,612,851
307	OPERATING CAPITAL OUTLAY			
	FROM WORKING CAPITAL TRUST FUND . . . . .			74,011
308	SPECIAL CATEGORIES			
	COMPUTER RELATED EXPENSES			
	FROM WORKING CAPITAL TRUST FUND . . . . .			74,003,884
309	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM WORKING CAPITAL TRUST FUND . . . . .			89,778

TOTAL: INFORMATION TECHNOLOGY

	FROM TRUST FUNDS . . . . .		96,642,268	
	TOTAL POSITIONS . . . . .	265.00		
	TOTAL ALL FUNDS . . . . .		96,642,268	

ASSISTANT SECRETARY FOR ADMINISTRATION

APPROVED SALARY RATE 9,838,226

310	SALARIES AND BENEFITS	POSITIONS	205.50	
	FROM GENERAL REVENUE FUND . . . . .		12,404,157	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			50,568

SECTION 3 - HUMAN SERVICES

	FROM FEDERAL GRANTS TRUST FUND . . . . .		315,241
	FROM WELFARE TRANSITION TRUST FUND . . . . .		111,403
311	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	376,318	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		43,236
	FROM FEDERAL GRANTS TRUST FUND . . . . .		20,693
312	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	2,963,022	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		30,276
	FROM FEDERAL GRANTS TRUST FUND . . . . .		152,395
	FROM WELFARE TRANSITION TRUST FUND . . . . .		18,452
313	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	5,555	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		5,374
315	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND . . . . .	408,602	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		127,569
316	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	175,326	
318	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	83,968	
319	SPECIAL CATEGORIES		
	STATE INSTITUTIONAL CLAIMS		
	FROM GENERAL REVENUE FUND . . . . .	42,630	
320	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	3,378,889	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		2,822,124
320A	QUALIFIED EXPENDITURE CATEGORY		
	QUALIFIED EXPENDITURE - FLORIDA SACWIS SOLUTIONS		
	FROM GENERAL REVENUE FUND . . . . .	4,213,802	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		3,136,705
	FROM FEDERAL GRANTS TRUST FUND . . . . .		4,003,124
321	DATA PROCESSING SERVICES		
	CHILDREN AND FAMILIES DATA CENTER		
	FROM GENERAL REVENUE FUND . . . . .	31,329,417	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		12,838,336
	FROM FEDERAL GRANTS TRUST FUND . . . . .		8,119,576
	FROM WELFARE TRANSITION TRUST FUND . . . . .		7,100,722
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		454,150
322	PAYMENTS FOR CLAIMS BILLS AND RELIEF ACTS		
	RELIEF/KIMBERLY GODWIN		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		760,000
TOTAL:	ASSISTANT SECRETARY FOR ADMINISTRATION		
	FROM GENERAL REVENUE FUND . . . . .	55,381,686	
	FROM TRUST FUNDS . . . . .		40,109,944
	TOTAL POSITIONS . . . . .	205.50	
	TOTAL ALL FUNDS . . . . .		95,491,630
DISTRICT ADMINISTRATION			
	APPROVED SALARY RATE	34,899,504	
324	SALARIES AND BENEFITS		
	POSITIONS	814.00	
	FROM GENERAL REVENUE FUND . . . . .	18,774,815	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		28,532,279

SECTION 3 - HUMAN SERVICES

	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		628,560
325	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	3,749,867	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,106,792
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		93,561
326	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	4,791	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		125,242
327	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	468,816	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		331,944
328	SPECIAL CATEGORIES		
	FINGERPRINTING FOR DAY CARE EMPLOYEES		
	FROM GENERAL REVENUE FUND . . . . .	135,513	
329	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	1,862,326	
TOTAL: DISTRICT ADMINISTRATION			
	FROM GENERAL REVENUE FUND . . . . .	24,996,128	
	FROM TRUST FUNDS . . . . .		30,818,378
	TOTAL POSITIONS . . . . .	814.00	
	TOTAL ALL FUNDS . . . . .		55,814,506

SERVICES

PROGRAM: FAMILY SAFETY PROGRAM

CHILD CARE REGULATION AND INFORMATION

	APPROVED SALARY RATE	4,362,970	
330	SALARIES AND BENEFITS	POSITIONS	109.50
	FROM GENERAL REVENUE FUND . . . . .		346,455
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,301,996
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		3,889,910
331	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	83,216	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		825,452
332	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	65,686	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,438,886
333	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILD PROTECTION		
	FROM GENERAL REVENUE FUND . . . . .	907,139	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		6,408,479
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		253,696
334	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	35,146	
TOTAL: CHILD CARE REGULATION AND INFORMATION			
	FROM GENERAL REVENUE FUND . . . . .	1,437,642	
	FROM TRUST FUNDS . . . . .		14,118,419
	TOTAL POSITIONS . . . . .	109.50	
	TOTAL ALL FUNDS . . . . .		15,556,061

ADULT PROTECTION

APPROVED SALARY RATE	21,322,849
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SECTION 3 - HUMAN SERVICES

335	SALARIES AND BENEFITS	POSITIONS	602.50	
	FROM GENERAL REVENUE FUND		18,266,350	
	FROM DOMESTIC VIOLENCE TRUST FUND			138,021
	FROM FEDERAL GRANTS TRUST FUND			5,117,211
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			3,882,929
336	EXPENSES			
	FROM GENERAL REVENUE FUND		2,402,632	
	FROM DOMESTIC VIOLENCE TRUST FUND			72,143
	FROM FEDERAL GRANTS TRUST FUND			1,022,507
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			513,484
337	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		1,768	
338	SPECIAL CATEGORIES			
	HOME CARE FOR DISABLED ADULTS			
	FROM GENERAL REVENUE FUND		2,269,860	

In addition to any existing funding for recurring projects, the following project from Specific Appropriation 338 is funded from non-recurring general revenue funds:

Waiting List Reduction for Home Care Services for Persons with Disabilities..... 50,000

339	SPECIAL CATEGORIES			
	GRANTS AND AIDS - COMMUNITY CARE FOR DISABLED ADULTS			
	FROM GENERAL REVENUE FUND		2,041,955	
340	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		250,000	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND			13,354

In addition to any existing funding for recurring projects, the following project from Specific Appropriation 340 is funded from non-recurring general revenue funds:

Peace for the Aging - Dade..... 50,000

From the funds in Specific Appropriation 340, \$200,000 from nonrecurring general revenue funds is appropriated to provide a pilot personal care attendant program in Lake, Orange, Osceola, and Seminole counties. The Florida Association of Centers for Independent Living shall develop the pilot program to provide personal care attendants to persons who are eligible pursuant to subsection (1). The association and the Department of Health shall jointly develop memoranda of understanding with the Department of Revenue, the Florida Medicaid program in the Agency for Health Care Administration, the Agency for Persons with Disabilities, the Department of Children and Family Services, the Florida Endowment Foundation for Vocational Rehabilitation, and the Division of Vocational Rehabilitation of the Department of Education.

- (1) Persons eligible to participate in the Personal Care Attendant program must:
  - (a) Reside in the pilot program area;
  - (b) Be at least 18 years of age and be significantly physically or mentally disabled;
  - (c) Require a personal care attendant for bathing, dressing, bowel and bladder management, and transportation;
  - (d) Require a personal care attendant to maintain substantial gainful employment;
  - (e) Be able to hire and supervise a personal care attendant; and
  - (f) Presently be employed or have an offer of employment but, because of a loss of a caregiver, will lose employment or the offer thereof.
- (2) The association, in cooperation with the Department of Health and the Florida Endowment Foundation for Vocational Rehabilitation, shall establish procedures for selecting persons eligible to participate in the program.

SECTION 3 - HUMAN SERVICES

341	SPECIAL CATEGORIES		
	GRANTS AND AIDS - DOMESTIC VIOLENCE PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	270,431	
	FROM DOMESTIC VIOLENCE TRUST FUND . . . . .		9,276,004
	FROM FEDERAL GRANTS TRUST FUND . . . . .		9,279,218
	FROM WELFARE TRANSITION TRUST FUND . . . . .		7,750,000

In addition to any existing funding for recurring projects, the following projects from Specific Appropriation 341 are funded from non-recurring general revenue funds:

One Stop Domestic Violence and Sexual Assault Center - Dade.....	25,000
Domestic Violence Emergency Shelter - Palm Beach.....	50,000

342	SPECIAL CATEGORIES		
	HOME AND COMMUNITY BASED SERVICES WAIVER		
	FROM GENERAL REVENUE FUND . . . . .	3,210,173	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		5,091,918

343	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	512,368	

344	SPECIAL CATEGORIES		
	TEMPORARY EMERGENCY SHELTER SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	203,527	

345	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY EMERGENCY SHELTER AND TRANSITIONAL HOUSING		
	FROM GENERAL REVENUE FUND . . . . .	5,500,000	

TOTAL: ADULT PROTECTION

FROM GENERAL REVENUE FUND . . . . .	34,929,064	
FROM TRUST FUNDS . . . . .		42,156,789
TOTAL POSITIONS . . . . .	602.50	
TOTAL ALL FUNDS . . . . .		77,085,853

CHILD ABUSE PREVENTION AND INTERVENTION

346	OTHER PERSONAL SERVICES		
	FROM WELFARE TRANSITION TRUST FUND . . . . .		83,999

347	EXPENSES		
	FROM WELFARE TRANSITION TRUST FUND . . . . .		25,915

348	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILD ABUSE PREVENTION AND INTERVENTION		
	FROM GENERAL REVENUE FUND . . . . .	15,900,000	
	FROM WELFARE TRANSITION TRUST FUND . . . . .		12,446,386

349	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	335	

TOTAL: CHILD ABUSE PREVENTION AND INTERVENTION

FROM GENERAL REVENUE FUND . . . . .	15,900,335	
FROM TRUST FUNDS . . . . .		12,556,300
TOTAL ALL FUNDS . . . . .		28,456,635

CHILD PROTECTION AND PERMANENCY

APPROVED SALARY RATE 79,685,816

350	SALARIES AND BENEFITS	POSITIONS	2,136.50
	FROM GENERAL REVENUE FUND . . . . .		56,957,736
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,004,651
	FROM WELFARE TRANSITION TRUST FUND . . . . .		42,367,776

SECTION 3 - HUMAN SERVICES

	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		10,331,083
351	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	285,147	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		62,557
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		521
352	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	13,265,990	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,065,838
	FROM WELFARE TRANSITION TRUST FUND . . . . .		5,379,551
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		2,106,561
352A	LUMP SUM		
	FOSTER CARE BOARD RATE INCREASE		
	FROM GENERAL REVENUE FUND . . . . .	4,373,663	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,132,827

From funds in Specific Appropriation 352A, \$4,373,663 from the General Revenue Fund and \$2,132,827 from the Federal Grants Trust Fund is appropriated to provide for an increase of the foster care base board rate of \$2 per child per day. The department shall submit a budget amendment pursuant to Chapter 216, Florida Statutes, to place the budget authority in the appropriate operating categories based on the number of children receiving services from the respective out-of-home care categories.

353	SPECIAL CATEGORIES		
	GRANTS AND AIDS - GRANTS TO SHERIFFS FOR PROTECTIVE INVESTIGATIONS		
	FROM GENERAL REVENUE FUND . . . . .	21,371,855	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		7,523,631
	FROM WELFARE TRANSITION TRUST FUND . . . . .		8,402,094
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		14,752,632
354	SPECIAL CATEGORIES		
	ADOPTION SERVICES AND SUBSIDY		
	FROM GENERAL REVENUE FUND . . . . .	5,652,769	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		981,108
	FROM FEDERAL GRANTS TRUST FUND . . . . .		6,468,900
	FROM WELFARE TRANSITION TRUST FUND . . . . .		818,952

Funds in Specific Appropriation 354 include an additional \$1,284,324 from the General Revenue Fund and \$1,029,845 from the Federal Grants Trust Fund. These funds shall only be used to provide subsidy payments for new adoptees during the 2006-2007 fiscal year.

355	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILD PROTECTION		
	FROM GENERAL REVENUE FUND . . . . .	14,066,676	
	FROM CHILD WELFARE TRAINING TRUST FUND . . . . .		835,057
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		5,657,066
	FROM FEDERAL GRANTS TRUST FUND . . . . .		22,636,668
	FROM WELFARE TRANSITION TRUST FUND . . . . .		2,532,651
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		499,946
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		1,242,531

In addition to any existing funding for recurring projects, the following projects from Specific Appropriation 355 are funded from non-recurring general revenue funds:

Father Flanagan's Girls and Boys Town of Central Florida - Brevard, Lake, Orange, Seminole, Volusia.....	50,000
Healthy Minds/Healthy Kids: Summer Camp for Abused Children - Duval.....	204,307
Howard Phillips Center for Children and Families - Orange, Osceola, Seminole.....	150,000
Post Adoption Services - Baker, Clay, Duval, Nassau, St. Johns.....	100,000
Therapeutic Intervention for Young Victims of Sexual Abuse -Dade.....	25,000
Statewide Foster Care Recruitment Phone Line - Statewide....	308,102

SECTION 3 - HUMAN SERVICES

Foster-Care Review - Dade.....	50,000
Kids Net - Baker, Clay.....	100,000
The Salvation Army Children's Village - Hillsborough, Pinellas.....	25,000
Our Mother's Home of Southwest Florida - Statewide.....	50,000
Kids House of Seminole, Inc. Children's Advocacy Center - Seminole.....	50,000
Crossroads Community Mentoring - Bay.....	25,000
Grandparents Raising Grandchildren, Inc. - Dade.....	15,000

From the funds in Specific Appropriations 355, 357, and 361, the Department of Children and Family Services, in coordination with community-based care lead agencies, shall establish minimum standards for the Independent Living Transition Services Program (section 409.1452, Florida Statutes) for current and former foster youth. The department shall include these minimum standards in department contracts with community-based care lead agencies by July 1, 2007. These standards shall be consistent with, but by no means limited to, the standards contained in the Office of Program Policy Analysis and Government Accountability (OPPAGA) Report Number 04-78. By July 1, 2007, the department, in coordination with community-based care lead agencies, shall also develop measures for assessing lead agency performance in meeting these minimum standards. The department shall begin monitoring lead agency performance in accordance with these requirements by Fiscal Year 2008-2009.

356	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	4,292,166	
357	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FAMILY FOSTER CARE		
	FROM GENERAL REVENUE FUND . . . . .	5,864,917	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		348,768
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,385,565
	FROM WELFARE TRANSITION TRUST FUND . . . . .		2,100
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		73,668

The Department of Children and Family Services is authorized to transfer \$4,000,000 from the General Revenue Fund to the Agency for Health Care Administration to provide Medicaid coverage for children in Statewide Inpatient Psychiatric Program (SIPP) and Residential Group Care beds. The remaining funds shall be used to provide residential services to non-Medicaid eligible children.

358	SPECIAL CATEGORIES		
	GRANTS AND AIDS - RESIDENTIAL GROUP CARE		
	FROM GENERAL REVENUE FUND . . . . .	251,704	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		691,802
	FROM FEDERAL GRANTS TRUST FUND . . . . .		225,321
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		127,804
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		352,240
359	SPECIAL CATEGORIES		
	GRANTS AND AIDS - EMERGENCY SHELTER CARE		
	FROM GENERAL REVENUE FUND . . . . .	172,127	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		419,507
	FROM FEDERAL GRANTS TRUST FUND . . . . .		123,769
	FROM WELFARE TRANSITION TRUST FUND . . . . .		495,167
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		38,897
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		405,079
360	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SPECIALIZED RESIDENTIAL GROUP CARE SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	116,559	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		49,136
361	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COMMUNITY BASED CARE		
	FUNDS FOR PROVIDERS OF CHILD WELFARE SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	220,626,872	

SECTION 3 - HUMAN SERVICES

FROM ADMINISTRATIVE TRUST FUND . . . . .	1,861,503
FROM TOBACCO SETTLEMENT TRUST FUND . . . . .	107,324,464
FROM FEDERAL GRANTS TRUST FUND . . . . .	207,406,486
FROM WELFARE TRANSITION TRUST FUND . . . . .	76,515,259
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .	8,928,344
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .	40,184,288

From the funds in Specific Appropriation 361, \$21,360,078 from the General Revenue Fund and \$3,769,425 from the Federal Grants Trust Fund is to be distributed to the community-based care lead agencies and Department of Children and Family Services' districts and region to achieve improved equity with respect to the total foster care and related services funding. These funds shall be distributed to lead agencies, districts and region receiving an amount below the statewide average budget per child per year to achieve a more equitable distribution of funds. These funds shall be used to bring the funding per child per year to a minimum of \$10,100. Community-based care lead agencies and department districts and region not meeting the criteria for receiving additional equity funds shall not receive additional funds from Specific Appropriation 361, but shall be held harmless from budget reductions. Prior to the release of equity funding, the department shall submit a plan to the Executive Office of the Governor and the chairs of the Senate Ways and Means Committee and the House Fiscal Council for approval regarding the distribution on these funds.

361A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY CHILD WELFARE FACILITIES FROM GENERAL REVENUE FUND . . . . .	100,000
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From the funds in Specific Appropriation 361A, the following project is funded from non-recurring general revenue funds:

Children's Harbor Residential Treatment Facility for Dependent Children - Broward.....	100,000
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TOTAL: CHILD PROTECTION AND PERMANENCY

FROM GENERAL REVENUE FUND . . . . .	347,398,181	
FROM TRUST FUNDS . . . . .		586,761,768
TOTAL POSITIONS . . . . .	2,136.50	
TOTAL ALL FUNDS . . . . .		934,159,949

FLORIDA ABUSE HOTLINE

APPROVED SALARY RATE	7,761,879	
362 SALARIES AND BENEFITS POSITIONS	230.00	
FROM GENERAL REVENUE FUND . . . . .	1,307,997	
FROM FEDERAL GRANTS TRUST FUND . . . . .		210,522
FROM WELFARE TRANSITION TRUST FUND . . . . .		5,316,680
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		3,275,074
363 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	622,305	
FROM WELFARE TRANSITION TRUST FUND . . . . .		165,845
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		60,563
364 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	719,888	
FROM WELFARE TRANSITION TRUST FUND . . . . .		1,561,213
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		563,155
365 OPERATING CAPITAL OUTLAY		
FROM FEDERAL GRANTS TRUST FUND . . . . .		1,205
FROM WELFARE TRANSITION TRUST FUND . . . . .		14,749
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		10,974

SECTION 3 - HUMAN SERVICES

366 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . 115,339

TOTAL: FLORIDA ABUSE HOTLINE

FROM GENERAL REVENUE FUND . . . . . 2,765,529  
 FROM TRUST FUNDS . . . . . 11,179,980  
 TOTAL POSITIONS . . . . . 230.00  
 TOTAL ALL FUNDS . . . . . 13,945,509

PROGRAM MANAGEMENT AND COMPLIANCE

APPROVED SALARY RATE 18,795,040

368 SALARIES AND BENEFITS POSITIONS 358.00  
 FROM GENERAL REVENUE FUND . . . . . 14,970,234  
 FROM DOMESTIC VIOLENCE TRUST FUND . . . . . 243,184  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 2,646,650  
 FROM WELFARE TRANSITION TRUST FUND . . . . . 4,682,864  
 FROM SOCIAL SERVICES BLOCK GRANT TRUST  
 FUND . . . . . 1,000,523

369 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 340,583  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 750,613  
 FROM WELFARE TRANSITION TRUST FUND . . . . . 358

370 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . 4,844,819  
 FROM DOMESTIC VIOLENCE TRUST FUND . . . . . 17,453  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 2,118,946  
 FROM WELFARE TRANSITION TRUST FUND . . . . . 805,998  
 FROM SOCIAL SERVICES BLOCK GRANT TRUST  
 FUND . . . . . 540,960

371 OPERATING CAPITAL OUTLAY  
 FROM GENERAL REVENUE FUND . . . . . 3,051  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 11,250

372 SPECIAL CATEGORIES  
 GRANTS AND AIDS - CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 19,000  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 19,000

373 SPECIAL CATEGORIES  
 GRANTS AND AIDS - CHILD PROTECTION  
 FROM GENERAL REVENUE FUND . . . . . 4,464,931  
 FROM CHILD WELFARE TRAINING TRUST FUND . . . . . 3,164,943  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 2,141,336  
 FROM WELFARE TRANSITION TRUST FUND . . . . . 24,640

374 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . 3,706,119  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 10,657

TOTAL: PROGRAM MANAGEMENT AND COMPLIANCE

FROM GENERAL REVENUE FUND . . . . . 28,348,737  
 FROM TRUST FUNDS . . . . . 18,179,375  
 TOTAL POSITIONS . . . . . 358.00  
 TOTAL ALL FUNDS . . . . . 46,528,112

PROGRAM: MENTAL HEALTH PROGRAM

VIOLENT SEXUAL PREDATOR PROGRAM

APPROVED SALARY RATE 757,942

375 SALARIES AND BENEFITS POSITIONS 13.00  
 FROM GENERAL REVENUE FUND . . . . . 928,011

376 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 81,814

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377	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	321,052	
378	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	1,345	
379	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	24,735,687	
380	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	30,632	
TOTAL: VIOLENT SEXUAL PREDATOR PROGRAM			
	FROM GENERAL REVENUE FUND . . . . .	26,098,541	
	TOTAL POSITIONS . . . . .	13.00	
	TOTAL ALL FUNDS . . . . .		26,098,541

ADULT COMMUNITY MENTAL HEALTH SERVICES

381	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,335,544	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		261,202
	FROM WELFARE TRANSITION TRUST FUND . . . . .		269,490
382	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	43,816	
	FROM WELFARE TRANSITION TRUST FUND . . . . .		65,714
383	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COMMUNITY MENTAL HEALTH SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	166,787,739	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND . . . . .		16,759,477
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		8,779,419
	FROM FEDERAL GRANTS TRUST FUND . . . . .		13,044,410
	FROM WELFARE TRANSITION TRUST FUND . . . . .		7,358,585
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		450,002

From the funds in Specific Appropriation 383, \$10,000,000 from the General Revenue Fund shall be used to increase adult community mental health services. These funds are provided to improve equity with respect to the total adult community mental health funding across the state and shall be distributed to the department districts and region receiving an amount below the statewide average per capita for persons with severe and persistent mental illness. This prescribed distribution to the districts and region below the statewide average is contingent on legislation becoming law that modifies the current provisions of section 394.908, Florida Statutes.

Funds in Specific Appropriation 383 shall not be released until the Department of Children and Family Services submits a plan for approval for the expenditure of these funds to the Executive Office of the Governor, the chair of the Senate Ways and Means Committee and the chair of the House Fiscal Council in accordance with the provisions of section 216.181(6)(a), Florida Statutes, and subject to legislative consultation per section 216.177, Florida Statutes.

In addition to any existing funding for recurring projects, the following projects in Specific Appropriation 383 are funded from non-recurring general revenue funds:

Public Receiving Facility Service - Pinellas.....	1,200,000
Clubhouse - Citrus.....	50,000
Crisis Stabilization and Support Services - Franklin, Gadsden, Jefferson, Leon, Liberty, Madison, Taylor, Wakulla.....	100,000
Adult Crisis Stabilization Unit Beds - Collier.....	50,000
Family Emergency Treatment Center - Indian River, Martin, Okeechobee, St. Lucie.....	250,000
Orange County Central Receiving Center - Orange.....	3,000,000
Affordable Community Housing - Mentally Ill - Duval.....	100,000

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Orientation to ICCD Clubhouses -Pinellas.....	250,000
Short Term Residential Treatment Unit for DCF District 13 - Citrus, Hernando, Lake, Marion, Sumter.....	100,000
Regional Short-term Residential Treatment - Alachua, Bradford, Columbia, Dixie, Gilchrist, Hamilton, Lafayette, Levy, Putnam, Suwannee, Union.....	903,000
Mental Health Consumer Network and Council - Dade.....	25,000
DeSoto Family Services Center - DeSoto.....	150,000
The Welcome Home Program: Comprehensive Services For The Seriously Mentally Ill And Their Families - Palm Beach....	50,000
Access to Care Initiative - Flagler, Volusia.....	50,000
Family Emergency Treatment Center - Hillsborough.....	50,000
Cottages in the Pines/COURT Project - Broward.....	50,000
Uninsured/Underinsured Families - Dade.....	50,000
Family Preservation - Broward.....	50,000
Outpatient Mental Health Services - Nassau.....	100,000
Supportive Housing for Mentally Ill Homeless Individuals - Dade.....	50,000
New Horizon's Children and Family Center - Dade.....	50,000
New Horizons Dual Diagnosis Residential Program - Dade.....	50,000
Family Preservation and Support Program - Dade.....	50,000
Citrus Health Network, Inc. Adult Crisis Stabilization Unit - Dade.....	150,000
Respite/Crisis Services - Nassau.....	75,000
Mental Health Community Housing Program/Miami-Dade Program Services - Dade.....	100,000

Funding is provided for the Bay Florida Assertiveness Community Treatment (FACT) team from recurring general revenue in the amount of \$543,000.

384 SPECIAL CATEGORIES		
GRANTS AND AIDS - BAKER ACT SERVICES		
FROM GENERAL REVENUE FUND . . . . .	62,433,949	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,099,807

In addition to any existing funding for recurring projects, the following projects from Specific Appropriation 384 are funded from non-recurring general revenue funds:

Adult Emergency Baker Act Services - Hernando, Pasco.....	100,000
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385 SPECIAL CATEGORIES		
GRANTS AND AIDS - INDIGENT PSYCHIATRIC MEDICATION PROGRAM		
FROM GENERAL REVENUE FUND . . . . .	6,780,276	

386 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND . . . . .		18

386A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY MENTAL HEALTH/SUBSTANCE ABUSE FACILITIES		
FROM GENERAL REVENUE FUND . . . . .	50,000	

From the funds in Specific Appropriation 386A, the following project is funded from non-recurring general revenue funds:

Psychosocial Rehabilitation Clubhouse - Dade.....	50,000
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TOTAL: ADULT COMMUNITY MENTAL HEALTH SERVICES		
FROM GENERAL REVENUE FUND . . . . .	237,431,342	
FROM TRUST FUNDS . . . . .		48,088,106
TOTAL ALL FUNDS . . . . .		285,519,448

CHILDREN'S MENTAL HEALTH SERVICES

387 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	933,849	
FROM FEDERAL GRANTS TRUST FUND . . . . .		278,795

388 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	25,120	



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FROM FEDERAL GRANTS TRUST FUND . . . . . 10,488

389 SPECIAL CATEGORIES

GRANTS AND AIDS - CHILDREN'S MENTAL HEALTH SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 25,137,584  
 FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND . . . . . 8,464,303  
 FROM TOBACCO SETTLEMENT TRUST FUND . . . . . 612,772  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 7,633,869

In addition to any existing funding for recurring projects, the following projects from Specific Appropriation 389 are funded from non-recurring general revenue funds:

Family Intensive Treatment Team - Hillsborough, Polk..... 125,000  
 Grove Residential Services Enhancement - Seminole..... 100,000  
 Children's Emergency Baker Act Services - Hernando, Pasco... 100,000  
 Mental Health and Family Counseling Services for Juvenile Offenders - Lee..... 75,000  
 Oakwood Children's Crisis Stabilization Unit - Palm Beach... 100,000  
 Children's Mental Health - Clay..... 50,000  
 Mental Health and Substance Abuse Program for Youth Under the Age of 18 - Dade..... 50,000  
 Comprehensive-Child Assessment Program Demonstration Project - Broward..... 50,000  
 Children Treatment & Intervention - Duval..... 50,000  
 Children's Psychiatric Center Training - Dade..... 200,000

From the funds in Specific Appropriation 389, \$1,000,000 from the General Revenue Fund is provided for the Children's Community Action Team (CAT TEAM) demonstration as an alternative to residential treatment for seriously emotionally disturbed children. Through the CAT, children from 5-18 years of age at risk of residential placement will receive intensive services from a team of psychiatrists, counselors, case managers, and mentors who will be available seven days a week and twenty-four hours a day. The goal is to stabilize the mental illness so that they can continue to live in the community with their family. The demonstration project shall be established in Lee and Manatee counties as an extension of current crisis stabilization units for children at a cost of \$50 per day per child.

390 SPECIAL CATEGORIES

THERAPEUTIC SERVICES FOR CHILDREN  
 FROM GENERAL REVENUE FUND . . . . . 7,434,341  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 20,404

391 SPECIAL CATEGORIES

PURCHASE OF THERAPEUTIC SERVICES FOR CHILDREN  
 FROM GENERAL REVENUE FUND . . . . . 8,911,958  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 135,856

392 SPECIAL CATEGORIES

GRANTS AND AIDS - PURCHASED RESIDENTIAL TREATMENT SERVICES FOR EMOTIONALLY DISTURBED CHILDREN AND YOUTH  
 FROM GENERAL REVENUE FUND . . . . . 19,121,098

The Department of Children and Family Services is authorized to transfer \$16,744,374 from the General Revenue Fund to the Agency for Health Care Administration to provide Medicaid coverage for children in Statewide Inpatient Psychiatric Program (SIPP) and Residential Group Care beds. The remaining funds shall be used to provide residential services to non-Medicaid eligible children.

393 SPECIAL CATEGORIES

GRANTS AND AIDS - CHILDREN'S BAKER ACT SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 14,368,207  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 725,193

393A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY

MENTAL HEALTH/SUBSTANCE ABUSE FACILITIES  
 FROM GENERAL REVENUE FUND . . . . . 100,000

From the funds in Specific Appropriation 393A, the following project

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is funded from non-recurring general revenue funds:

Emergency 30 Bed Children's Crisis Unit - Indian River,  
 Martin, Okeechobee, St. Lucie..... 100,000

TOTAL: CHILDREN'S MENTAL HEALTH SERVICES

FROM GENERAL REVENUE FUND . . . . . 76,032,157  
 FROM TRUST FUNDS . . . . . 17,881,680  
  
 TOTAL ALL FUNDS . . . . . 93,913,837

PROGRAM MANAGEMENT AND COMPLIANCE

APPROVED SALARY RATE 5,689,518

394 SALARIES AND BENEFITS POSITIONS 112.00  
 FROM GENERAL REVENUE FUND . . . . . 6,509,984  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 182,447  
 FROM ALCOHOL, DRUG ABUSE AND MENTAL  
 HEALTH TRUST FUND . . . . . 291,901  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 208,729  
  
 395 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 139,357  
 FROM ALCOHOL, DRUG ABUSE AND MENTAL  
 HEALTH TRUST FUND . . . . . 264,026  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 916,661  
  
 396 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . 889,651  
 FROM ALCOHOL, DRUG ABUSE AND MENTAL  
 HEALTH TRUST FUND . . . . . 539,939  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 347,465  
  
 396A OPERATING CAPITAL OUTLAY  
 FROM GENERAL REVENUE FUND . . . . . 458  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 13  
  
 397 SPECIAL CATEGORIES  
 GRANTS AND AIDS - CONTRACTED SERVICES  
 FROM ALCOHOL, DRUG ABUSE AND MENTAL  
 HEALTH TRUST FUND . . . . . 3,749,362  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 100,000  
  
 397A SPECIAL CATEGORIES  
 GRANTS AND AIDS - EMERGENCY MANAGEMENT  
 ASSISTANCE COMPACT - 2005 HURRICANES -  
 STATE OPERATIONS  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 4,124,234  
  
 397B SPECIAL CATEGORIES  
 FLORIDA SUBSTANCE ABUSE AND MENTAL HEALTH  
 CORPORATION  
 FROM GENERAL REVENUE FUND . . . . . 250,000  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 75,000  
  
 398 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . 585,427  
  
 398A SPECIAL CATEGORIES  
 GRANTS AND AIDS - 2005 HURRICANES - STATE  
 OPERATIONS  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 6,106,092  
  
 TOTAL: PROGRAM MANAGEMENT AND COMPLIANCE  
  
 FROM GENERAL REVENUE FUND . . . . . 8,374,877  
 FROM TRUST FUNDS . . . . . 16,905,869  
  
 TOTAL POSITIONS . . . . . 112.00  
 TOTAL ALL FUNDS . . . . . 25,280,746

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PROGRAM: SUBSTANCE ABUSE PROGRAM

PROGRAM MANAGEMENT AND COMPLIANCE

	APPROVED SALARY RATE	2,717,384	
399	SALARIES AND BENEFITS	POSITIONS	60.00
	FROM GENERAL REVENUE FUND		2,138,399
	FROM ADMINISTRATIVE TRUST FUND		137,952
	FROM ALCOHOL, DRUG ABUSE AND MENTAL		
	HEALTH TRUST FUND		896,507
	FROM FEDERAL GRANTS TRUST FUND		298,733
400	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	38,581	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL		
	HEALTH TRUST FUND		505,845
	FROM FEDERAL GRANTS TRUST FUND		334,535
401	EXPENSES		
	FROM GENERAL REVENUE FUND	257,897	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL		
	HEALTH TRUST FUND		319,438
	FROM FEDERAL GRANTS TRUST FUND		186,639
401A	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	239	
402	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	220,840	
	FROM FEDERAL GRANTS TRUST FUND		3,264,448

In addition to any existing funding for recurring projects, the following project from Specific Appropriation 402 is funded from non-recurring general revenue funds:

Cost Efficient Treatment of Substance Abuse Pilot  
Study - Dade..... 50,000

403	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	41,838	

TOTAL: PROGRAM MANAGEMENT AND COMPLIANCE

	FROM GENERAL REVENUE FUND	2,697,794	
	FROM TRUST FUNDS		5,944,097
	TOTAL POSITIONS	60.00	
	TOTAL ALL FUNDS		8,641,891

CHILD SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES

404	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	375,918	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL		
	HEALTH TRUST FUND		50,590
	FROM CHILDREN AND ADOLESCENTS SUBSTANCE		
	ABUSE TRUST FUND		60,156
	FROM OPERATIONS AND MAINTENANCE TRUST		
	FUND		4,221
405	EXPENSES		
	FROM GENERAL REVENUE FUND	12,434	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL		
	HEALTH TRUST FUND		3,599
	FROM CHILDREN AND ADOLESCENTS SUBSTANCE		
	ABUSE TRUST FUND		4,284
	FROM OPERATIONS AND MAINTENANCE TRUST		
	FUND		106
406	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILDREN AND ADOLESCENT		
	SUBSTANCE ABUSE SERVICES		
	FROM GENERAL REVENUE FUND	32,079,593	

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FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND . . . . .	28,882,070
FROM CHILDREN AND ADOLESCENTS SUBSTANCE ABUSE TRUST FUND . . . . .	11,298,205
FROM TOBACCO SETTLEMENT TRUST FUND . . . . .	2,860,907
FROM FEDERAL GRANTS TRUST FUND . . . . .	211,066
FROM WELFARE TRANSITION TRUST FUND . . . . .	640,000
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .	85,673

In addition to any existing funding for recurring projects, the following projects from Specific Appropriation 406 are funded from non-recurring general revenue funds:

Back to Basics: Substance Abuse, Youth Development Programs - Volusia . . . . .	25,000
Building Blocks for a Brighter Future - Baker, Clay, Duval, Nassau, St. Johns . . . . .	50,000
Adolescent Residential Substance Abuse Treatment Facility - Citrus, Marion . . . . .	1,800,000
Adolescent Treatment Expansion for Volusia and Flagler Counties - Flagler, Putnam, Volusia . . . . .	100,000
Drug Awareness of Putnam County - Putnam . . . . .	30,000
Bay Point Schools Drug Rehab Program - Dade . . . . .	25,000
Expansion of Outpatient Treatment For Substance Abusing Youth - Lee . . . . .	75,000
Parenting Wisely/Choices - Hillsborough . . . . .	50,000
Here's Help Capacity Expansion Project - Dade . . . . .	50,000
The Starting Place - Broward, Dade . . . . .	50,000
SMART Moves - Pasco . . . . .	25,000

TOTAL: CHILD SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES	
FROM GENERAL REVENUE FUND . . . . .	32,467,945
FROM TRUST FUNDS . . . . .	44,100,877
 TOTAL ALL FUNDS . . . . .	 76,568,822

ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES

407 OTHER PERSONAL SERVICES	
FROM GENERAL REVENUE FUND . . . . .	387,882
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND . . . . .	634,139
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .	44,068
408 EXPENSES	
FROM GENERAL REVENUE FUND . . . . .	18,497
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND . . . . .	25,665
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .	2,367
409 SPECIAL CATEGORIES	
GRANTS AND AIDS - COMMUNITY SUBSTANCE ABUSE SERVICES	
FROM GENERAL REVENUE FUND . . . . .	39,663,629
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND . . . . .	63,550,154
FROM TOBACCO SETTLEMENT TRUST FUND . . . . .	6,241,766
FROM FEDERAL GRANTS TRUST FUND . . . . .	5,841,876
FROM WELFARE TRANSITION TRUST FUND . . . . .	14,097,500
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .	243,998

In addition to any existing funding for recurring projects, the following projects from Specific Appropriation 409 are funded from non-recurring general revenue funds:

Family Crisis Center for Families - Volusia . . . . .	50,000
Seeking Treatment and Recovery (STAR) - Baker, Clay, Duval, Nassau, St. Johns . . . . .	50,000
Project 1-800-WAIT NOT - Baker, Clay, Duval, Nassau, St. Johns . . . . .	500,000

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Co-Occurring Disorder 25 bed Expansion - Flagler, Volusia...	100,000
Co-Occurring Psychiatric - Volusia.....	50,000
Methamphetamine Specific Addiction Treatment Program - Volusia.....	50,000
Supportive Housing for Homeless Individuals with Substance Abuse and/or Mental Illness - Duval.....	50,000
Support Services for People Living with HIV/AIDS - Duval....	50,000
Adult Choice Substance Abuse Residential Services - Lake, Sumter.....	50,000
The Transition House Inc., Capacity Expansion - Osceola.....	100,000
Addiction Receiving Facility - District 7 -Brevard, Orange, Osceola, Seminole.....	150,000
Project CLEAR (Community Level Education for Amphetamine Risk-Reduction) - Orange.....	150,000
La Nueva Vida Pregnant Postpartum Women & Infants Program - Brevard, Orange, Osceola, Seminole.....	150,000
To Your Health (Elder Services) - Brevard, Orange, Osceola, Seminole.....	150,000
Camillus Life Center - Dade.....	750,000
DACCO (Drug Abuse Comprehensive Coordinating Office) Residential Beds - Hillsborough.....	100,000
Turning Point - Statewide.....	50,000
Child Welfare Substance Abuse Pilot Program (SB 2404 pilot) - Baker, Clay, Duval, Flagler, Nassau, St. Johns, Volusia.	100,000
Bridges of America's 25 Drug & Alcohol Beds for Women at the St. Petersburg Bridge - Pinellas.....	25,000
Women with Children - Dade.....	25,000
Project AIM (Alcohol Impairment Measure) - Sarasota.....	25,000
Elder Mental Health Services - Duval.....	50,000
Annual Family Day Dinner and Safety Expo - Jackson.....	7,500

409A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
MENTAL HEALTH/SUBSTANCE ABUSE FACILITIES  
FROM GENERAL REVENUE FUND . . . . . 50,000

From the funds in Specific Appropriation 409A, the following project  
is funded from non-recurring general revenue funds:

Lisa Merlin House "A Safe Place for a New Beginning" -  
Orange, Seminole..... 50,000

TOTAL: ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES FROM GENERAL REVENUE FUND . . . . .	40,120,008	
FROM TRUST FUNDS . . . . .		90,681,533
TOTAL ALL FUNDS . . . . .		130,801,541

PROGRAM: ECONOMIC SELF SUFFICIENCY PROGRAM

COMPREHENSIVE ELIGIBILITY SERVICES

APPROVED SALARY RATE	137,479,790	
410 SALARIES AND BENEFITS	POSITIONS	4,109.00
FROM GENERAL REVENUE FUND . . . . .		86,041,376
FROM FEDERAL GRANTS TRUST FUND . . . . .		69,138,661
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		73,036
FROM WELFARE TRANSITION TRUST FUND . . . . .		280,717
411 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	447,396	
FROM FEDERAL GRANTS TRUST FUND . . . . .		372,287
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		33,600
FROM WELFARE TRANSITION TRUST FUND . . . . .		34,498
412 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	22,599,445	
FROM FEDERAL GRANTS TRUST FUND . . . . .		18,535,659
FROM WELFARE TRANSITION TRUST FUND . . . . .		1,566,588
413 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND . . . . .	347	
FROM FEDERAL GRANTS TRUST FUND . . . . .		70,907

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	FROM WELFARE TRANSITION TRUST FUND . . . .		4,254
414	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,038,848	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		978,845
	FROM WELFARE TRANSITION TRUST FUND . . . .		58,549
415	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,239,441	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		315,298
	FROM WELFARE TRANSITION TRUST FUND . . . .		327,761
In addition to any existing funding for recurring projects, the following project from Specific Appropriation 415 is funded from non-recurring general revenue funds:			
	Eligibility Determination Outreach - Broward.....		50,000
416	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	528,004	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		746,238
TOTAL: COMPREHENSIVE ELIGIBILITY SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	111,894,857	
	FROM TRUST FUNDS . . . . .		92,536,898
	TOTAL POSITIONS . . . . .	4,109.00	
	TOTAL ALL FUNDS . . . . .		204,431,755
PROGRAM MANAGEMENT AND COMPLIANCE			
	APPROVED SALARY RATE	8,387,412	
417	SALARIES AND BENEFITS	POSITIONS	168.00
	FROM GENERAL REVENUE FUND . . . . .		6,328,331
	FROM FEDERAL GRANTS TRUST FUND . . . . .		3,830,930
	FROM WELFARE TRANSITION TRUST FUND . . . .		724,389
418	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	135,466	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		107,657
	FROM WELFARE TRANSITION TRUST FUND . . . .		21,565
419	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	3,485,182	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,017,267
	FROM WELFARE TRANSITION TRUST FUND . . . .		638,170
420	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	1,047	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		9,817
	FROM WELFARE TRANSITION TRUST FUND . . . .		4,723
421	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	10,545,942	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		9,025,423
	FROM WELFARE TRANSITION TRUST FUND . . . .		637,583
422	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	867,500	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,731,732
423	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	1,448,329	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,409,017

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TOTAL: PROGRAM MANAGEMENT AND COMPLIANCE

FROM GENERAL REVENUE FUND . . . . .	22,811,797	
FROM TRUST FUNDS . . . . .		21,158,273
TOTAL POSITIONS . . . . .	168.00	
TOTAL ALL FUNDS . . . . .		43,970,070

FRAUD PREVENTION AND BENEFIT RECOVERY

APPROVED SALARY RATE 6,141,794

424 SALARIES AND BENEFITS POSITIONS	200.50	
FROM GENERAL REVENUE FUND . . . . .	2,642,250	
FROM FEDERAL GRANTS TRUST FUND . . . . .		3,260,078
FROM WELFARE TRANSITION TRUST FUND . . . . .		2,196,234
425 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	493,744	
FROM FEDERAL GRANTS TRUST FUND . . . . .		1,583,236
FROM WELFARE TRANSITION TRUST FUND . . . . .		316,230
426 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM FEDERAL GRANTS TRUST FUND . . . . .		140,137
FROM WELFARE TRANSITION TRUST FUND . . . . .		260,255
427 SPECIAL CATEGORIES		
PUBLIC ASSISTANCE FRAUD CONTRACT		
FROM GENERAL REVENUE FUND . . . . .	47,752	
FROM FEDERAL GRANTS TRUST FUND . . . . .		3,341,315
FROM WELFARE TRANSITION TRUST FUND . . . . .		1,106,437
428 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND . . . . .	12,809	
FROM FEDERAL GRANTS TRUST FUND . . . . .		27,146

TOTAL: FRAUD PREVENTION AND BENEFIT RECOVERY

FROM GENERAL REVENUE FUND . . . . .	3,196,555	
FROM TRUST FUNDS . . . . .		12,231,068
TOTAL POSITIONS . . . . .	200.50	
TOTAL ALL FUNDS . . . . .		15,427,623

SPECIAL ASSISTANCE PAYMENTS

APPROVED SALARY RATE 194,005

429 SALARIES AND BENEFITS POSITIONS	3.00	
FROM GENERAL REVENUE FUND . . . . .	193,736	
FROM FEDERAL GRANTS TRUST FUND . . . . .		43,440
430 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	58,200	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		84,097
FROM WELFARE TRANSITION TRUST FUND . . . . .		84,095
431 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	217,641	
FROM FEDERAL GRANTS TRUST FUND . . . . .		42,604
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		6,122
FROM WELFARE TRANSITION TRUST FUND . . . . .		6,111
431A OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND . . . . .	202	
432 SPECIAL CATEGORIES		
GRANTS AND AIDS - CHALLENGE GRANTS		
FROM GENERAL REVENUE FUND . . . . .	2,116,025	
433 SPECIAL CATEGORIES		
GRANTS AND AIDS - FEDERAL EMERGENCY		
SHELTER GRANT PROGRAM		
FROM GENERAL REVENUE FUND . . . . .	1,185,990	
FROM FEDERAL GRANTS TRUST FUND . . . . .		3,034,474

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	FROM GRANTS AND DONATIONS TRUST FUND . . . .	809,793
	FROM WELFARE TRANSITION TRUST FUND . . . .	809,793
434	SPECIAL CATEGORIES GRANTS AND AIDS - HOMELESS HOUSING ASSISTANCE GRANTS FROM GRANTS AND DONATIONS TRUST FUND . . . .	5,000,000
435	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	1,615,000

In addition to any existing funding for recurring projects, the following projects from Specific Appropriation 435 are funded from non-recurring general revenue funds:

Homeless Supportive Services - Clay, Duval, Nassau.....	500,000
Phone for Jobs - Hillsborough.....	75,000
Supportive Housing for Chronically Homeless Individuals - Leon.....	50,000
Veteran's Transitional Facility - Brevard.....	50,000
Positive Spin - Hillsborough.....	25,000
Homeless Day Resource Center - Bay, Calhoun, Gulf, Holmes, Jackson, Washington.....	90,000
Homeless Residential Assessment Program - Operations Request - Broward, Martin, Palm Beach.....	50,000
Homeless Empowerment - Dade.....	25,000
Temporary Home for Single Mothers - Dade.....	50,000

436	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	337
437	FINANCIAL ASSISTANCE PAYMENTS CASH ASSISTANCE FROM GENERAL REVENUE FUND . . . . .	180,555,989
438	FINANCIAL ASSISTANCE PAYMENTS OPTIONAL STATE SUPPLEMENTATION PROGRAM FROM GENERAL REVENUE FUND . . . . .	26,533,020
439	FINANCIAL ASSISTANCE PAYMENTS PERSONAL CARE ALLOWANCE FROM GENERAL REVENUE FUND . . . . .	314,456
439A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - CONSTRUCTION PROJECTS FOR HOMELESS FROM GENERAL REVENUE FUND . . . . .	50,000

From the funds in Specific Appropriation 439A, the following project is funded from non-recurring general revenue funds:

Safe Shelter for Homeless Youths under Age 21 - Broward.....	50,000
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TOTAL: SPECIAL ASSISTANCE PAYMENTS

FROM GENERAL REVENUE FUND . . . . .	212,840,596	
FROM TRUST FUNDS . . . . .		9,920,529
TOTAL POSITIONS . . . . .	3.00	
TOTAL ALL FUNDS . . . . .		222,761,125

REFUGEES

	APPROVED SALARY RATE	1,647,331	
440	SALARIES AND BENEFITS FROM FEDERAL GRANTS TRUST FUND . . . . .	POSITIONS	38.00 2,048,442
441	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND . . . . .		219,272
442	EXPENSES FROM FEDERAL GRANTS TRUST FUND . . . . .		532,360



SECTION 3 - HUMAN SERVICES

443	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND . . . . .		22,125
444	SPECIAL CATEGORIES GRANTS AND AIDS - LOCAL SERVICES PROGRAM FROM FEDERAL GRANTS TRUST FUND . . . . .		56,604,968
445	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FEDERAL GRANTS TRUST FUND . . . . .		10,697
446	SPECIAL CATEGORIES SERVICES TO REPATRIATED AMERICANS FROM FEDERAL GRANTS TRUST FUND . . . . .		40,380
447	FINANCIAL ASSISTANCE PAYMENTS REFUGEE/ENTRANT ASSISTANCE FROM FEDERAL GRANTS TRUST FUND . . . . .		9,358,075
TOTAL: REFUGEES			
	FROM TRUST FUNDS . . . . .		68,836,319
	TOTAL POSITIONS . . . . .	38.00	
	TOTAL ALL FUNDS . . . . .		68,836,319

PROGRAM: INSTITUTIONAL FACILITIES

ADULT MENTAL HEALTH TREATMENT FACILITIES

	APPROVED SALARY RATE	137,296,441	
448	SALARIES AND BENEFITS	POSITIONS	3,870.50
	FROM GENERAL REVENUE FUND . . . . .		104,528,781
	FROM ADMINISTRATIVE TRUST FUND . . . . .		17,066,799
	FROM FEDERAL GRANTS TRUST FUND . . . . .		49,576,347
449	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .		762,809
450	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	11,950,223	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,073,469
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		404,252
451	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	198,985	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		549,377
452	FOOD PRODUCTS FROM GENERAL REVENUE FUND . . . . .		3,180,255
453	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .		4,074,171
454	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	62,662,572	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		2,000,000
	FROM FEDERAL GRANTS TRUST FUND . . . . .		13,468,713

From the funds provided in Specific Appropriation 454, \$24,526,540 in recurring funds are provided to the Department of Children and Family Services to fund the annual payments required by the management agreement with GEO Care, Inc. for the operation of the South Florida Evaluation and Treatment Center.

From funds provided in Specific Appropriation 454, \$2,000,000 in non-recurring tobacco settlement funds is provided to increase the bed capacity at the South Florida Evaluation and Treatment Center by 18 beds.

SECTION 3 - HUMAN SERVICES

455	SPECIAL CATEGORIES GRANTS AND AIDS - INDIGENT PSYCHIATRIC MEDICATION PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	2,146,394	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		20,330,318
456	SPECIAL CATEGORIES PRESCRIBED MEDICINE/DRUGS		
	FROM GENERAL REVENUE FUND . . . . .	10,698,707	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		3,302,389
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		205,388
457	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	1,863,474	
458	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	90,969	
TOTAL: ADULT MENTAL HEALTH TREATMENT FACILITIES			
	FROM GENERAL REVENUE FUND . . . . .	202,157,340	
	FROM TRUST FUNDS . . . . .		107,977,052
	TOTAL POSITIONS . . . . .	3,870.50	
	TOTAL ALL FUNDS . . . . .		310,134,392

ELDER AFFAIRS, DEPARTMENT OF

PROGRAM: SERVICES TO ELDER PROGRAM

COMPREHENSIVE ELIGIBILITY SERVICES

	APPROVED SALARY RATE	8,561,270	
459	SALARIES AND BENEFITS . . . . . POSITIONS	237.00	
	FROM GENERAL REVENUE FUND . . . . .	2,816,173	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		8,249,625
460	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	130,887	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		830,376
461	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	318,921	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		1,439,792
462	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	8,755	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		35,228
463	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	129,400	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		201,600
464	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	102,400	
465	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	98,964	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		12,681

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466	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	25,283	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		74,580
TOTAL:	COMPREHENSIVE ELIGIBILITY SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	3,630,783	10,843,882
	FROM TRUST FUNDS . . . . .		
	TOTAL POSITIONS . . . . .	237.00	
	TOTAL ALL FUNDS . . . . .		14,474,665

HOME AND COMMUNITY SERVICES

	APPROVED SALARY RATE	2,425,686	
467	SALARIES AND BENEFITS POSITIONS	51.00	
	FROM GENERAL REVENUE FUND . . . . .	1,131,781	1,557,473
	FROM FEDERAL GRANTS TRUST FUND . . . . .		483,097
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		
468	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	134,455	55,000
	FROM ADMINISTRATIVE TRUST FUND . . . . .		885,798
	FROM FEDERAL GRANTS TRUST FUND . . . . .		115,648
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		
469	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	364,960	6,380
	FROM ADMINISTRATIVE TRUST FUND . . . . .		631,969
	FROM FEDERAL GRANTS TRUST FUND . . . . .		293,387
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		
470	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	10,000	5,000
	FROM FEDERAL GRANTS TRUST FUND . . . . .		5,000
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		5,000
471	SPECIAL CATEGORIES		
	AGING AND ADULT SERVICES TRAINING AND EDUCATION		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		119,493
472	SPECIAL CATEGORIES		
	GRANTS AND AIDS - ALZHEIMER'S DISEASE PROJECTS/SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	6,882,571	

In addition to existing funding for recurring projects, the following projects in Specific Appropriation 472 are funded from non-recurring general revenue funds:

Community-Based Dementia-Specific Day Care - Palm Beach, St. Lucie.....	100,000
Memory Mobile (Alzheimer's Mobile Services for Rural Areas, Minority and Underserved Communities) - Charlotte, Citrus, Collier, DeSoto, Glades, Hardee, Hendry, Hernando, Highlands, Hillsborough, Lee, Manatee, Pasco, Pinellas, Polk, Sarasota, Sumter.....	150,000
FGCU Center for Positive Aging - Charlotte.....	100,000
Dementia Early Detection Initiative - Leon, Pasco, Pinellas.	50,000
Alzheimer Multicultural Outreach Program - Statewide.....	50,000
Morton Plant Memory Disorder Clinic - Pasco/Pinellas.....	200,000

473	SPECIAL CATEGORIES		
	GRANTS AND AIDS - ALZHEIMERS DISEASE RESPITE SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	7,651,454	

SECTION 3 - HUMAN SERVICES

474	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COMMUNITY CARE FOR THE ELDERLY		
	FROM GENERAL REVENUE FUND . . . . .	44,177,657	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		11,770,633
	FROM FEDERAL GRANTS TRUST FUND . . . . .		249,025
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		738,969

From the funds in Specific Appropriation 474, \$3,300,000 from the General Revenue Fund is provided for statewide implementation of Aging Resource Centers.

475	SPECIAL CATEGORIES		
	GRANTS AND AIDS - HOME ENERGY ASSISTANCE		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,132,367

476	SPECIAL CATEGORIES		
	GRANTS AND AIDS - OLDER AMERICANS ACT PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	346,998	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		96,743,728

477	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	205,500	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		54,800
	FROM FEDERAL GRANTS TRUST FUND . . . . .		326,800
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		22,700
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		90,700

478	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	2,555,454	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		31,397
	FROM FEDERAL GRANTS TRUST FUND . . . . .		7,562,916
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		15,000,000

From the funds in Specific Appropriation 478, non-recurring general revenue funds are provided for the following project:

Project GRACE: Advance-Care Planning Education (Statewide).	50,000
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480	SPECIAL CATEGORIES		
	HOME AND COMMUNITY BASED SERVICES WAIVER		
	FROM GENERAL REVENUE FUND . . . . .	28,758,937	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		8,000,000
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		51,210,826

481	SPECIAL CATEGORIES		
	ASSISTED LIVING FACILITY WAIVER		
	FROM GENERAL REVENUE FUND . . . . .	9,759,493	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		5,000,000
	FROM FEDERAL GRANTS TRUST FUND . . . . .		133,921
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		19,984,852

482	SPECIAL CATEGORIES		
	ALZHEIMER'S DEMENTIA SPECIFIC MEDICAID WAIVER		
	FROM GENERAL REVENUE FUND . . . . .	2,069,832	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		2,968,977

483	SPECIAL CATEGORIES		
	GRANTS AND AIDS - LOCAL SERVICES PROGRAMS		
	FROM GENERAL REVENUE FUND . . . . .	8,362,963	

In addition to existing funding for recurring projects, the following projects in Specific Appropriation 483 are funded from recurring general revenue funds:

Marta Flores High Risk Nutritional Programs for the Elderly - Dade.....	671,250
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West Miami Community Center - Dade.....	75,000
Jewish Community Services-Miami Beach Senior Center - Dade..	170,391
Southwest Social Services - Dade.....	605,000
Additional Congregate & Homebound Meals - Allapattah - Dade.	314,000
City of Sweetwater Elderly Activities Center - Dade.....	350,000
Manolo Piniero Homebound Diabetes Services - Dade.....	150,000
Hialeah Gardens Elderly - Dade.....	50,000
Jewish Community Services - In-Home Respite - Dade.....	42,471
St. Ann's Nursing Center - Facility-based Respite - Dade....	70,029
Neighborly Pharmacy Program - Pinellas.....	90,000
DeHostas Senior Center Hot Meals Program - Dade.....	75,000
Expanded Adult Day Care - PSAs 2, 3, and 5.....	340,758
Michael Russell - Senior Wellness Program - Dade.....	90,000
Little Havana Activities & Nutrition Centers Elderly Home Delivered Meals Program - Dade.....	35,000
North Miami Intergenerational Activity Center (Dade).....	50,000
Bay County Council on Aging - Respite.....	217,350
Villa Aida Elderly Nutritional Program - Dade.....	100,000

In addition to existing funding for recurring projects, the following projects in Specific Appropriation 483 are funded from non-recurring general revenue funds:

Sarasota NORC - Manatee, Sarasota.....	50,000
The Quality of Life Program - Dade.....	50,000
Faith in Action (FIA) - Strong for Life - Pinellas.....	17,500
Elder Affairs Coordinator - Broward.....	50,000
Taylor County Senior Services Center-New Services Program- Taylor.....	30,000
Central and Northern Palm Beach County Holocaust Survivors Assistance Program - Palm Beach.....	50,000
Lake Mary Senior Center - Seminole.....	50,000
Seniors Helping Seniors - Palm Beach.....	50,000
Seymour Gelber Adult Day Care Program - Dade.....	50,000
Senior Center Post Hurricane Trauma Support - Broward.....	50,000
Social Services for Disabled Persons - Dade.....	25,000
Holocaust Survivors Assistance Program - Palm Beach.....	58,000
Southwest Social Services - Dade.....	50,000
Lauderdale Lakes Alzheimer Day Care Center Program Expansion - Broward .....	100,000
JESCA Elderly Transportation (Dade).....	50,000
Waiting List Reduction for Elderly in In-Home Support Services (Dade).....	50,000
West Miami Community Center Senior Citizen Congregate Meals Program (Dade).....	237,280
JCS - Senior Meals Program (Dade).....	50,000
Miami Beach Senior Center/Adult Care (Dade).....	50,000
Southwest Focal Point Early Bird P.M. (Broward).....	50,000
Mildred & Claude Pepper Senior Center (Dade).....	100,000
Austin Hepburn Senior Mini-Center (Broward).....	10,000
60+ Bridging the Gap (Dade).....	25,000
Continuation/Additional of Congregate and Homebound Meals Services (Dade).....	50,000
Elderly High-Risk Nutritional Meals Program (Dade).....	50,000
Miramar Senior Center Expansion of Services (Broward).....	75,000
Prime Time Seniors Emerging Needs (Dade).....	25,000
Little Havana Activities & Nutrition Centers Elderly Home Delivered Meals Program (Dade).....	50,000
Little Havana Activities & Nutrition Centers Respite Program (Dade).....	50,000
Home Care Services to Frail Elderly Individuals (Dade).....	50,000

484	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	50,928	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		8,171
485	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	8,656	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		11,440
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		4,398

SECTION 3 - HUMAN SERVICES

486 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
GRANTS AND AIDS - SENIOR CITIZEN CENTERS  
FROM GENERAL REVENUE FUND . . . . . 5,000,000

Funds provided in Specific Appropriation 486 are for the construction of a senior citizen center in Martin County to meet the needs of a rising elder population in that county.

486A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
GRANTS AND AIDS - SPECIAL PROJECTS FOR THE  
ELDERLY  
FROM GENERAL REVENUE FUND . . . . . 150,000

From the fund in Specific Appropriation 486A, non-recurring general revenue funds are provided for the following projects:

Meals on Wheels Community & Disaster Relief Kitchen -  
Seminole..... 75,000  
Senior Building Appliances - Duval..... 25,000  
Elderly Nutrition/Emergency Special Needs Shelter - Pasco... 50,000

TOTAL: HOME AND COMMUNITY SERVICES  
FROM GENERAL REVENUE FUND . . . . . 117,621,639  
FROM TRUST FUNDS . . . . . 226,204,865  
  
TOTAL POSITIONS . . . . . 51.00  
TOTAL ALL FUNDS . . . . . 343,826,504

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 4,044,240

487 SALARIES AND BENEFITS POSITIONS 83.00  
FROM GENERAL REVENUE FUND . . . . . 2,046,945  
FROM FEDERAL GRANTS TRUST FUND . . . . . 2,671,678  
FROM OPERATIONS AND MAINTENANCE TRUST  
FUND . . . . . 702,302

488 OTHER PERSONAL SERVICES  
FROM GENERAL REVENUE FUND . . . . . 135,774  
FROM FEDERAL GRANTS TRUST FUND . . . . . 605,047  
FROM OPERATIONS AND MAINTENANCE TRUST  
FUND . . . . . 405,687

489 EXPENSES  
FROM GENERAL REVENUE FUND . . . . . 249,599  
FROM ADMINISTRATIVE TRUST FUND . . . . . 5,929  
FROM FEDERAL GRANTS TRUST FUND . . . . . 1,182,258  
FROM OPERATIONS AND MAINTENANCE TRUST  
FUND . . . . . 19,165

490 OPERATING CAPITAL OUTLAY  
FROM FEDERAL GRANTS TRUST FUND . . . . . 2,000

491 SPECIAL CATEGORIES  
CONTRACTED SERVICES  
FROM GENERAL REVENUE FUND . . . . . 50,200  
FROM ADMINISTRATIVE TRUST FUND . . . . . 27,400  
FROM FEDERAL GRANTS TRUST FUND . . . . . 836,500

492 SPECIAL CATEGORIES  
LAWTON CHILES ENDOWMENT FUND PROGRAMS  
FROM TOBACCO SETTLEMENT TRUST FUND . . . . . 25,000

493 SPECIAL CATEGORIES  
RISK MANAGEMENT INSURANCE  
FROM GENERAL REVENUE FUND . . . . . 64,207  
FROM FEDERAL GRANTS TRUST FUND . . . . . 9,456

494 SPECIAL CATEGORIES  
TRANSFER TO DEPARTMENT OF MANAGEMENT  
SERVICES - HUMAN RESOURCES SERVICES  
PURCHASED PER STATEWIDE CONTRACT  
FROM GENERAL REVENUE FUND . . . . . 14,007  
FROM FEDERAL GRANTS TRUST FUND . . . . . 18,501

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	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		4,091	
495	DATA PROCESSING SERVICES TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .			5,288
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	2,560,732		6,520,302
	TOTAL POSITIONS . . . . .	83.00		
	TOTAL ALL FUNDS . . . . .			9,081,034

CONSUMER ADVOCATE SERVICES

	APPROVED SALARY RATE	808,860		
496	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	20.50 520,434		517,408
497	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	100		500,000
498	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	141,037		860
499	SPECIAL CATEGORIES PUBLIC GUARDIANSHIP CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . .	1,927,527		154,816
500	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	20,700		
501	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	10,949		1,297
502	SPECIAL CATEGORIES LONG TERM CARE OMBUDSMAN COUNCIL FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	981,985		422,080
503	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	5,791		5,758
TOTAL:	CONSUMER ADVOCATE SERVICES FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	3,608,523		1,602,219
	TOTAL POSITIONS . . . . .	20.50		
	TOTAL ALL FUNDS . . . . .			5,210,742

HEALTH, DEPARTMENT OF

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT

ADMINISTRATIVE SUPPORT

	APPROVED SALARY RATE	12,894,689		
504	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	291.50 4,271,605		11,368,958 1,090,384

SECTION 3 - HUMAN SERVICES

	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND . . . . .		59,533
505	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	406,013	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		88,963
	FROM FEDERAL GRANTS TRUST FUND . . . . .		139,680
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND . . . . .		10,557
506	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	3,241,897	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		2,704,047
	FROM FEDERAL GRANTS TRUST FUND . . . . .		489,418
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND . . . . .		62,097
507	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	194,870	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		31,500
508	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		50,936
509	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	250,000	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		200,000
	FROM FEDERAL GRANTS TRUST FUND . . . . .		75,000
510	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	218,285	
511	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	30,892	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		82,220
	FROM FEDERAL GRANTS TRUST FUND . . . . .		7,886
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND . . . . .		431
TOTAL:	ADMINISTRATIVE SUPPORT		
	FROM GENERAL REVENUE FUND . . . . .	8,613,562	
	FROM TRUST FUNDS . . . . .		16,461,610
	TOTAL POSITIONS . . . . .	291.50	
	TOTAL ALL FUNDS . . . . .		25,075,172

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	4,196,466	
512	SALARIES AND BENEFITS		86.00
	POSITIONS		
	FROM GENERAL REVENUE FUND . . . . .	2,291,241	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		2,597,227
	FROM FEDERAL GRANTS TRUST FUND . . . . .		134,681
513	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	55,000	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		231,000
	FROM FEDERAL GRANTS TRUST FUND . . . . .		15,000
514	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	9,062,586	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		2,579,467
	FROM FEDERAL GRANTS TRUST FUND . . . . .		15,000
515	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		380,000
	FROM FEDERAL GRANTS TRUST FUND . . . . .		3,500



SECTION 3 - HUMAN SERVICES

516	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	3,100,000	
517	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	13,242	
518	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	16,021	18,160 942
519	DATA PROCESSING SERVICES CHILDREN AND FAMILIES DATA CENTER FROM ADMINISTRATIVE TRUST FUND . . . . .		3,801,305
TOTAL:	INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	14,538,090	9,776,282
	TOTAL POSITIONS . . . . .	86.00	
	TOTAL ALL FUNDS . . . . .		24,314,372

PROGRAM: COMMUNITY PUBLIC HEALTH

FAMILY HEALTH OUTPATIENT AND NUTRITION SERVICES

APPROVED SALARY RATE 6,207,810

520	SALARIES AND BENEFITS POSITIONS 139.00 FROM GENERAL REVENUE FUND . . . . . 1,891,551 FROM ADMINISTRATIVE TRUST FUND . . . . . 155 FROM EPILEPSY SERVICES TRUST FUND . . . . . 60,787 FROM FEDERAL GRANTS TRUST FUND . . . . . 4,932,097 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 2,501 FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . . . . . 118,775 FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND . . . . . 710,617		
521	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . 57,592 FROM FEDERAL GRANTS TRUST FUND . . . . . 210,028 FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . . . . . 207,326 FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND . . . . . 50,775		
522	EXPENSES FROM GENERAL REVENUE FUND . . . . . 548,842 FROM ADMINISTRATIVE TRUST FUND . . . . . 10,237 FROM EPILEPSY SERVICES TRUST FUND . . . . . 30,769 FROM FEDERAL GRANTS TRUST FUND . . . . . 1,765,292 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 4,273 FROM WELFARE TRANSITION TRUST FUND . . . . . 750,000 FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . . . . . 220,713 FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND . . . . . 442,786		
523	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FAMILY PLANNING SERVICES FROM GENERAL REVENUE FUND . . . . . 5,631,269 FROM FEDERAL GRANTS TRUST FUND . . . . . 1,094,283		
524	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - EPILEPSY SERVICES FROM GENERAL REVENUE FUND . . . . . 2,438,870		
525	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - EPILEPSY PREVENTION AND EDUCATION ACTIVITIES FROM EPILEPSY SERVICES TRUST FUND . . . . . 1,340,000		

SECTION 3 - HUMAN SERVICES

526	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - PROJECTS, CONTRACTS AND GRANTS FROM FEDERAL GRANTS TRUST FUND . . . . .		104,423,591
527	AID TO LOCAL GOVERNMENTS CONTRIBUTION TO COUNTY HEALTH UNITS FROM GENERAL REVENUE FUND . . . . .	5,538,446	
528	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - PRIMARY CARE PROGRAM FROM GENERAL REVENUE FUND . . . . .	23,027,692	
529	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLUORIDATION PROJECT FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND . . . . .		150,000
530	AID TO LOCAL GOVERNMENTS IMPROVED PREGNANCY OUTCOME PROGRAM FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . . . . .	28,011,904	17,000,000 2,332,124
531	AID TO LOCAL GOVERNMENTS MATERNAL AND CHILD HEALTH SERVICES FROM GENERAL REVENUE FUND . . . . . FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . . . . .	901,969	4,500,265
532	AID TO LOCAL GOVERNMENTS SCHOOL HEALTH SERVICES FROM GENERAL REVENUE FUND . . . . . FROM TOBACCO SETTLEMENT TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	4,368,956	10,002,925 7,000,000
<p>From Specific Appropriation 532, funds are provided from the Federal Grants Trust Fund for school health services using Title XXI federal funding.</p> <p>From the funds in Specific Appropriation 532, the following project is funded from non-recurring tobacco settlement funds.</p> <p>School Health Connect - Dade..... 100,000</p>			
533	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND . . . . . FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . . . . .		22,000 40,000
534	SPECIAL CATEGORIES GRANTS AND AIDS - PRIMARY CARE CHALLENGE GRANT WAIVER FROM GENERAL REVENUE FUND . . . . .	309,300	
535	SPECIAL CATEGORIES GRANTS AND AIDS - OUNCE OF PREVENTION FROM GENERAL REVENUE FUND . . . . . FROM WELFARE TRANSITION TRUST FUND . . . . .	928,412	2,071,588
536	SPECIAL CATEGORIES GRANTS AND AIDS - CRISIS COUNSELING FROM GENERAL REVENUE FUND . . . . . FROM WELFARE TRANSITION TRUST FUND . . . . .	2,000,000	500,000
537	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . . . . . FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND . . . . .	84,000	275,000 1,000 6,334,675 155,000

SECTION 3 - HUMAN SERVICES

538	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	2,475,000	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		100,000
	FROM RAPE CRISIS PROGRAM TRUST FUND . . . . .		917,000
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		3,094,000
	FROM FEDERAL GRANTS TRUST FUND . . . . .		6,421,020
	FROM WELFARE TRANSITION TRUST FUND . . . . .		2,250,000
	FROM MATERNAL AND CHILD HEALTH BLOCK		
	GRANT TRUST FUND . . . . .		2,500,000
	FROM PREVENTIVE HEALTH SERVICES BLOCK		
	GRANT TRUST FUND . . . . .		119,630

In addition to existing recurring projects in Specific Appropriation 538, the following project is funded from non-recurring general revenue funds:

Multiple Melanoma Research at H. Lee Moffitt Cancer Center and Research Institute - Hillsborough.....	25,000
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In addition to existing recurring projects in Specific Appropriation 538, the following projects are funded from non-recurring tobacco settlement funds:

A Healthy Baby - Volusia.....	16,000
Haitian American Association Against Cancer, Inc.'s (HAAAC) Comprehensive Education, Outreach, and Screening Cancer Program - Broward, Dade, Hillsborough, Orange, Palm Beach.....	25,000
JESCA Early Childhood Development - Dade.....	35,000
Breast Health Initiative for Teens - Duval.....	43,000
Cervical Cancer Elimination Task Force - Statewide.....	50,000
Florida Vision Screening Protocols - Hillsborough, Pasco, Pinellas.....	50,000
Lakeland Volunteers in Medicine Healthcare for the Uninsured/Upgrading Infrastructure - Polk.....	50,000
Deerfield Beach High School Health Center - Broward.....	50,000
Cardiovascular Disease Screening & Education Program - Pinellas.....	50,000
New Parent Information Kit Pilot Project - Leon, Manatee, Martin.....	50,000
Abstinence Education Program - Dade.....	50,000
Obesity Prevention Programs in Florida - Hillsborough.....	50,000
3 H's (Healthy, Healthier, Healthiest) - Dade.....	50,000
Crohns and Colitis Study Completion - Statewide.....	50,000
Healthcare for Uninsured Women - Polk.....	75,000
Sexual Assault Victim Services - Statewide.....	100,000
SMART Diabetes/Hypertension Education & Outreach - Alachua, Bradford, Columbia, Dixie, Gilchrist, Hamilton, Levy, Suwannee, Union.....	100,000
Comprehensive Primary Health Care for NANAY, Inc. - Dade....	100,000
Osceola County Doula Project.....	100,000
A Safe Haven for Newborns - Statewide.....	100,000
Comprehensive Primary Health Care for the Beverly Press Center - Dade.....	25,000
Collier County Pregnancy Center.....	100,000
Hispanic Obesity and Education Program - Statewide.....	1,000,000
National Parkinson's Foundation Care Centers of Florida, Inc. - Alachua, Broward, Collier, Dade, Duval Hillsborough, Lee, Leon, Orange, Palm Beach.....	750,000
Women's Cardiovascular Health Improvement Initiative - Statewide.....	25,000

539	SPECIAL CATEGORIES		
	GRANTS AND AIDS - HEALTHY START COALITIONS		
	FROM GENERAL REVENUE FUND . . . . .	3,014,217	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		9,000,000
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,388,004

540	SPECIAL CATEGORIES		
	HEALTH EDUCATION RISK REDUCTION PROJECT		
	FROM PREVENTIVE HEALTH SERVICES BLOCK		
	GRANT TRUST FUND . . . . .		12,686

SECTION 3 - HUMAN SERVICES

541 SPECIAL CATEGORIES  
 FULL SERVICE SCHOOLS - INTERAGENCY  
 COOPERATION  
 FROM TOBACCO SETTLEMENT TRUST FUND . . . . . 8,500,000

From the funds provided in Specific Appropriation 541, the Department of Health shall limit administrative costs to no more than 5 percent.

542 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . 33,267

543 SPECIAL CATEGORIES  
 WOMEN, INFANTS AND CHILDREN (WIC)  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 241,112,190

544 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM GENERAL REVENUE FUND . . . . . 13,991  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 1  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 36,864  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 19  
 FROM MATERNAL AND CHILD HEALTH BLOCK  
 GRANT TRUST FUND . . . . . 888  
 FROM PREVENTIVE HEALTH SERVICES BLOCK  
 GRANT TRUST FUND . . . . . 5,311

TOTAL: FAMILY HEALTH OUTPATIENT AND NUTRITION SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 81,275,278  
 FROM TRUST FUNDS . . . . . 443,217,195

TOTAL POSITIONS . . . . . 139.00  
 TOTAL ALL FUNDS . . . . . 524,492,473

INFECTIOUS DISEASE CONTROL

APPROVED SALARY RATE 13,797,207

545 SALARIES AND BENEFITS POSITIONS 372.00  
 FROM GENERAL REVENUE FUND . . . . . 6,211,449  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 8,127,235  
 FROM OPERATIONS AND MAINTENANCE TRUST  
 FUND . . . . . 3,831,764  
 FROM PREVENTIVE HEALTH SERVICES BLOCK  
 GRANT TRUST FUND . . . . . 63,198

546 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 54,696  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 596,922  
 FROM OPERATIONS AND MAINTENANCE TRUST  
 FUND . . . . . 51,211

547 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . 2,981,992  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 8,499,651  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 173,537  
 FROM OPERATIONS AND MAINTENANCE TRUST  
 FUND . . . . . 839,464  
 FROM PREVENTIVE HEALTH SERVICES BLOCK  
 GRANT TRUST FUND . . . . . 158,774

548 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - AIDS PATIENT CARE  
 FROM GENERAL REVENUE FUND . . . . . 12,728,792  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 7,133,137

549 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - RYAN WHITE CONSORTIA  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 20,754,358

Funds in Specific Appropriation 549 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate

SECTION 3 - HUMAN SERVICES

in determining the amount of General Revenue Funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.

550	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - STATEWIDE ACQUIRED IMMUNE DEFICIENCY SYNDROME (AIDS) NETWORKS FROM GENERAL REVENUE FUND . . . . .	11,122,458	
551	AID TO LOCAL GOVERNMENTS CONTRIBUTION TO COUNTY HEALTH UNITS FROM GENERAL REVENUE FUND . . . . . FROM TOBACCO SETTLEMENT TRUST FUND . . . . .	14,555,795	2,601,849
552	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	38,295	178,326
553	FOOD PRODUCTS FROM GENERAL REVENUE FUND . . . . . FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .	92,548	308,213
554	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	470,000	3,000,000 12,000
555	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM TOBACCO SETTLEMENT TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	983,673	125,000 8,971,599

In addition to existing recurring projects in Specific Appropriation 555, the following projects are funded from non-recurring tobacco settlement funds:

GHETTREAL Services, Inc. - Pinellas.....	25,000
Polk County HIV/AIDS Initiative.....	100,000

556	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	259,540	
557	SPECIAL CATEGORIES GRANTS AND AIDS - ACQUIRED IMMUNE DEFICIENCY SYNDROME (AIDS) INSURANCE CONTINUATION PROGRAM FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	5,494,685	4,891,498
558	SPECIAL CATEGORIES HEALTH EDUCATION RISK REDUCTION PROJECT FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND . . . . .		111,431
559	SPECIAL CATEGORIES HOSPITAL REIMBURSEMENT FROM GENERAL REVENUE FUND . . . . .	20,832,801	

From the funds in Specific Appropriation 559, \$20,000,000 in non-recurring general revenue funds is provided to Jackson Memorial Hospital for indigent care services.

560	SPECIAL CATEGORIES PURCHASED CLIENT SERVICES FROM GENERAL REVENUE FUND . . . . .	158,258	
561	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	115,471	

SECTION 3 - HUMAN SERVICES

562	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .	51,011		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		66,585	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		34,432	
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND . . . . .		1,410	
563	SPECIAL CATEGORIES			
	OUTREACH FOR PREGNANT WOMEN			
	FROM GENERAL REVENUE FUND . . . . .	500,000		
TOTAL:	INFECTIOUS DISEASE CONTROL			
	FROM GENERAL REVENUE FUND . . . . .	76,651,464		
	FROM TRUST FUNDS . . . . .		70,531,594	
	TOTAL POSITIONS . . . . .	372.00		
	TOTAL ALL FUNDS . . . . .		147,183,058	

ENVIRONMENTAL HEALTH SERVICES

APPROVED SALARY RATE 8,732,104

564	SALARIES AND BENEFITS	POSITIONS	200.50	
	FROM GENERAL REVENUE FUND . . . . .		1,781,560	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			3,164,588
	FROM FEDERAL GRANTS TRUST FUND . . . . .			634,650
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			194,934
	FROM RADIATION PROTECTION TRUST FUND . . . . .			5,715,527
565	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	2,464		
	FROM ADMINISTRATIVE TRUST FUND . . . . .			71,060
	FROM FEDERAL GRANTS TRUST FUND . . . . .			131,791
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			130,415
	FROM RADIATION PROTECTION TRUST FUND . . . . .			33,393
566	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	560,489		
	FROM ADMINISTRATIVE TRUST FUND . . . . .			1,114,529
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .			350,000
	FROM FEDERAL GRANTS TRUST FUND . . . . .			244,204
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			253,409
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND . . . . .			3,354
	FROM RADIATION PROTECTION TRUST FUND . . . . .			1,637,669

From the funds in Specific Appropriation 566, the following projects are funded from non-recurring tobacco settlement funds.

Harris Chain of Lakes Cyanobacteria Monitoring - Lake.....	50,000
Oral Rabies Vaccine Bait Program - Broward.....	50,000
Wekiva River and Florida Aquifer Study - Lake, Orange, Seminole.....	250,000

567	AID TO LOCAL GOVERNMENTS			
	CONTRIBUTION TO COUNTY HEALTH UNITS			
	FROM GENERAL REVENUE FUND . . . . .	4,179,722		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,722,436	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,004,571	
568	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND . . . . .		15,000	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		8,248	
	FROM RADIATION PROTECTION TRUST FUND . . . . .		56,997	
569	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM RADIATION PROTECTION TRUST FUND . . . . .		210,856	
570	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	450,000		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		190,000	

SECTION 3 - HUMAN SERVICES

	FROM FEDERAL GRANTS TRUST FUND . . . . .	600,000	
	FROM RADIATION PROTECTION TRUST FUND . . . . .	200,000	
571	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND . . . . .		750,000
572	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	438,955	
	FROM RADIATION PROTECTION TRUST FUND . . . . .		14,575
573	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	12,644	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		22,460
	FROM FEDERAL GRANTS TRUST FUND . . . . .		4,504
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,383
	FROM RADIATION PROTECTION TRUST FUND . . . . .		40,565
574	SPECIAL CATEGORIES STATE UNDERGROUND PETROLEUM ENVIRONMENTAL RESPONSE (SUPER) ACT REIMBURSEMENT FROM ADMINISTRATIVE TRUST FUND . . . . .		434,775
TOTAL:	ENVIRONMENTAL HEALTH SERVICES FROM GENERAL REVENUE FUND . . . . .	7,425,834	
	FROM TRUST FUNDS . . . . .		18,955,893
	TOTAL POSITIONS . . . . .	200.50	
	TOTAL ALL FUNDS . . . . .		26,381,727

COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS

575	SALARIES AND BENEFITS FROM COUNTY HEALTH DEPARTMENT TRUST FUND . . . . .		542,709,354
576	OTHER PERSONAL SERVICES FROM COUNTY HEALTH DEPARTMENT TRUST FUND . . . . .		36,207,281
577	EXPENSES FROM COUNTY HEALTH DEPARTMENT TRUST FUND . . . . .		120,354,267
578	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FAMILY PLANNING SERVICES FROM COUNTY HEALTH DEPARTMENT TRUST FUND . . . . .		2,200,000
579	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - AIDS PATIENT CARE FROM COUNTY HEALTH DEPARTMENT TRUST FUND . . . . .		3,544,893
580	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - CONSTRUCTION AND RENOVATION OF COUNTY HEALTH UNIT FACILITIES FROM COUNTY HEALTH DEPARTMENT TRUST FUND . . . . .		7,533,960
581	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - MINORITY HEALTH INITIATIVES FROM GENERAL REVENUE FUND . . . . .	5,602,500	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		235,000

In addition to existing recurring projects in Specific Appropriation 581, the following projects are funded from non-recurring tobacco settlement funds:

Community Environmental Health Advisory Board (CEHAB) - Statewide.....	10,000
BCFHC Minority Health Outreach Initiative - Broward.....	50,000
FMU Jessie Trice Community Nursing Program - Dade.....	50,000
Jessie Trice Cancer Prevention Project - Statewide.....	100,000
KidShapers - Hernando, Hillsborough, Manatee, Pasco, Pinellas, Sarasota.....	25,000

From the funds in Specific Appropriation 581, \$100,000 from the

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General Revenue Fund is provided so the Department of Health can contract with a statewide non-profit organization to implement a program for the prevention, early detection, and screening of individuals with chronic obstructive pulmonary disease (COPD).

582	AID TO LOCAL GOVERNMENTS CONTRIBUTION TO COUNTY HEALTH UNITS FROM GENERAL REVENUE FUND . . . . .	183,309,751	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		4,000,000
583	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - PRIMARY CARE PROGRAM FROM COUNTY HEALTH DEPARTMENT TRUST FUND .		13,189,860
584	AID TO LOCAL GOVERNMENTS COMMUNITY HEALTH INITIATIVES FROM COUNTY HEALTH DEPARTMENT TRUST FUND .		500,000
585	OPERATING CAPITAL OUTLAY FROM COUNTY HEALTH DEPARTMENT TRUST FUND .		10,263,621
586	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM COUNTY HEALTH DEPARTMENT TRUST FUND .		2,700,000
587	SPECIAL CATEGORIES CONTRACTED SERVICES FROM COUNTY HEALTH DEPARTMENT TRUST FUND .		33,337,276
588	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	3,090,600	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		2,880,000
	FROM COUNTY HEALTH DEPARTMENT TRUST FUND .		27,500

In addition to existing recurring projects in Specific Appropriation 588, the following projects are funded from non-recurring tobacco settlement funds:

Community Environmental Health Project (CATE) - Escambia....	30,000
Islet Cell Transplantation to Cure Diabetes - Broward.....	125,000
Community Smiles - Dade.....	100,000
Community Medical Care Center - Lake, Sumter.....	125,000
Healthy Smiles Program - Alachua, Dade, Duval, Pinellas....	500,000
Pepin Heart Patel Research - Statewide.....	2,000,000

589	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM COUNTY HEALTH DEPARTMENT TRUST FUND .		3,670,093
590	FIXED CAPITAL OUTLAY CONSTRUCTION, RENOVATION, AND EQUIPMENT - COUNTY HEALTH DEPARTMENTS FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		100,000

From the funds in Specific Appropriation 590, the following projects are funded from non-recurring tobacco settlement funds.

Haines City Clinic - Polk.....	50,000
Palm Beach County Community Health Center.....	50,000

590A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FAMILY HEALTH FACILITIES FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		4,280,000
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From the funds in Specific Appropriation 590A, the following projects are funded from non-recurring tobacco settlement funds.

Breath of Life Birth Center - Pinellas.....	50,000
New Parrish Family Health Care Center - DeSoto, Hardee, Manatee, Sarasota.....	50,000
Emergency Medical Services Facility - Wakulla.....	50,000
Miami Children's Hospital Pediatric Brain Tumor and Neurological Disease Institute - Dade.....	1,000,000
Gadsden Comprehensive Rural Health and Education Center.....	100,000



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Sacred Heart Children's Research and Teaching  
 Facility - Escambia, Santa Rosa..... 2,500,000  
 UF Archer Rural Family Health Clinic - Alachua..... 530,000

TOTAL: COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS  
 FROM GENERAL REVENUE FUND . . . . . 192,002,851  
 FROM TRUST FUNDS . . . . . 787,733,105

TOTAL ALL FUNDS . . . . . 979,735,956

STATEWIDE PUBLIC HEALTH SUPPORT SERVICES

APPROVED SALARY RATE 22,192,887

591 SALARIES AND BENEFITS POSITIONS 607.50  
 FROM GENERAL REVENUE FUND . . . . . 10,845,449  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 403,209  
 FROM DRUGS, DEVICES AND COSMETIC TRUST  
 FUND . . . . . 1,496,135  
 FROM EMERGENCY MEDICAL SERVICES TRUST  
 FUND . . . . . 2,709,635  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 4,073,173  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 223,117  
 FROM NURSING STUDENT LOAN FORGIVENESS  
 TRUST FUND . . . . . 143,007  
 FROM PLANNING AND EVALUATION TRUST FUND . . . . . 8,791,897  
 FROM PREVENTIVE HEALTH SERVICES BLOCK  
 GRANT TRUST FUND . . . . . 215,696

592 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 8,281  
 FROM DRUGS, DEVICES AND COSMETIC TRUST  
 FUND . . . . . 6,704  
 FROM EMERGENCY MEDICAL SERVICES TRUST  
 FUND . . . . . 149,583  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 214,561  
 FROM PLANNING AND EVALUATION TRUST FUND . . . . . 501,944

593 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . 2,258,202  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 435,325  
 FROM TOBACCO SETTLEMENT TRUST FUND . . . . . 100,000  
 FROM DRUGS, DEVICES AND COSMETIC TRUST  
 FUND . . . . . 411,389  
 FROM EMERGENCY MEDICAL SERVICES TRUST  
 FUND . . . . . 791,318  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 3,887,250  
 FROM FLORIDA CENTER FOR NURSING . . . . . 23,946  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 233,414  
 FROM NURSING STUDENT LOAN FORGIVENESS  
 TRUST FUND . . . . . 37,714  
 FROM PLANNING AND EVALUATION TRUST FUND . . . . . 8,385,638  
 FROM PREVENTIVE HEALTH SERVICES BLOCK  
 GRANT TRUST FUND . . . . . 27,002

From the funds provided in Specific Appropriation 593, \$250,000 in recurring general revenue funds, and \$100,000 in non-recurring tobacco settlement funds shall be used to support the Statewide Council on Deafness.

594 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - EMERGENCY MEDICAL  
 SERVICES COUNTY GRANTS  
 FROM EMERGENCY MEDICAL SERVICES TRUST  
 FUND . . . . . 6,461,675

595 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - EMERGENCY MEDICAL  
 SERVICES MATCHING GRANTS  
 FROM EMERGENCY MEDICAL SERVICES TRUST  
 FUND . . . . . 4,681,461

596 OPERATING CAPITAL OUTLAY  
 FROM GENERAL REVENUE FUND . . . . . 180,000  
 FROM EMERGENCY MEDICAL SERVICES TRUST  
 FUND . . . . . 1,932  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 383,366

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FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND . . . . . 6,000  
 FROM PLANNING AND EVALUATION TRUST FUND . . . . . 128,302

597 SPECIAL CATEGORIES  
 GRANTS AND AIDS - STRENGTHENING DOMESTIC SECURITY - BIOTERRORISM ENHANCEMENTS - HEALTH AND HOSPITALS  
 FROM TOBACCO SETTLEMENT TRUST FUND . . . . . 20,000  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 45,876,670

From the funds in Specific Appropriation 597, the following project is funded from non-recurring tobacco settlement funds.

Mass Prophylaxis Refrigerators - Dade..... 20,000

598 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 470,000  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 5,000  
 FROM DRUGS, DEVICES AND COSMETIC TRUST FUND . . . . . 38,000  
 FROM EMERGENCY MEDICAL SERVICES TRUST FUND . . . . . 669,958  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 507,500  
 FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND . . . . . 20,000  
 FROM PLANNING AND EVALUATION TRUST FUND . . . . . 4,141,980

599 SPECIAL CATEGORIES  
 GRANTS AND AIDS - CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 1,298,116  
 FROM TOBACCO SETTLEMENT TRUST FUND . . . . . 5,165,339

From the funds in Specific Appropriation 599, the following projects are funded from non-recurring tobacco settlement funds.

Pinellas County Mobile Medical Unit..... 50,000  
 Florida Public Health Foundation - Statewide..... 50,000

600 SPECIAL CATEGORIES  
 DRUGS, VACCINES AND OTHER BIOLOGICALS  
 FROM GENERAL REVENUE FUND . . . . . 12,587,228  
 FROM TOBACCO SETTLEMENT TRUST FUND . . . . . 13,302,062  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 91,631,606

Funds in Specific Appropriation 600 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of state General Revenue Funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.

601 SPECIAL CATEGORIES  
 JAMES AND ESTHER KING BIOMEDICAL RESEARCH PROGRAM  
 FROM BIOMEDICAL RESEARCH TRUST FUND . . . . . 9,500,000

From the funds in Specific Appropriation 601, up to \$50,000 shall be used for collaborative biomedical research projects within the state's historically black colleges and universities.

602 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . 7,340,696

603 SPECIAL CATEGORIES  
 GRANTS AND AIDS - STATE AND FEDERAL DISASTER RELIEF OPERATIONS  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 1,000,000

604 SPECIAL CATEGORIES  
 GRANTS AND AIDS - TRAUMA CARE  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 7,500,000  
 FROM TOBACCO SETTLEMENT TRUST FUND . . . . . 500,000

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FROM EMERGENCY MEDICAL SERVICES TRUST FUND . . . . . 93,747

From the funds in Specific Appropriation 604, the following project is funded from non-recurring tobacco settlement funds.

Tallahassee Memorial Hospital Trauma Center Start-Up Funding - Leon..... 500,000

605 SPECIAL CATEGORIES  
GRANTS AND AID - NURSING STUDENT LOAN REIMBURSEMENT/ SCHOLARSHIPS FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND . . . . . 1,650,194

606 SPECIAL CATEGORIES  
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . 95,699  
FROM ADMINISTRATIVE TRUST FUND . . . . . 3,558  
FROM DRUGS, DEVICES AND COSMETIC TRUST FUND . . . . . 13,202  
FROM EMERGENCY MEDICAL SERVICES TRUST FUND . . . . . 23,909  
FROM FEDERAL GRANTS TRUST FUND . . . . . 35,941  
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 1,969  
FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND . . . . . 1,262  
FROM PLANNING AND EVALUATION TRUST FUND . . . . . 73,166  
FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND . . . . . 2,233

TOTAL: STATEWIDE PUBLIC HEALTH SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . . 35,083,671  
FROM TRUST FUNDS . . . . . 226,701,689  
  
TOTAL POSITIONS . . . . . 607.50  
TOTAL ALL FUNDS . . . . . 261,785,360

PROGRAM: CHILDREN'S MEDICAL SERVICES

CHILDREN'S SPECIAL HEALTH CARE

APPROVED SALARY RATE 29,840,102

608 SALARIES AND BENEFITS POSITIONS 751.00  
FROM GENERAL REVENUE FUND . . . . . 19,218,908  
FROM DONATIONS TRUST FUND . . . . . 13,578,264  
FROM FEDERAL GRANTS TRUST FUND . . . . . 5,136,332

609 OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . 2,011,676  
FROM DONATIONS TRUST FUND . . . . . 89,063  
FROM FEDERAL GRANTS TRUST FUND . . . . . 388,687

610 EXPENSES FROM GENERAL REVENUE FUND . . . . . 2,492,244  
FROM DONATIONS TRUST FUND . . . . . 2,868,103  
FROM FEDERAL GRANTS TRUST FUND . . . . . 2,503,770

611 OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . . 46,970  
FROM FEDERAL GRANTS TRUST FUND . . . . . 106,825

612 SPECIAL CATEGORIES CLEFT LIP, CLEFT PALATE AND CRANIO-FACIAL ANOMALY PROGRAM FROM GENERAL REVENUE FUND . . . . . 1,325,153

613 SPECIAL CATEGORIES GRANTS AND AIDS - CHILDREN'S MEDICAL SERVICES NETWORK FROM DONATIONS TRUST FUND . . . . . 57,191,383

614 SPECIAL CATEGORIES REGIONAL GENETICS PROGRAM FROM GENERAL REVENUE FUND . . . . . 995,456

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615	SPECIAL CATEGORIES SICKLE CELL EDUCATION AND SCREENING FROM GENERAL REVENUE FUND . . . . .	1,310,686	
616	SPECIAL CATEGORIES GRANTS AND AIDS - MEDICAL SERVICES FOR ABUSED/NEGLECTED CHILDREN FROM GENERAL REVENUE FUND . . . . . FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .	11,869,019	5,763,295
617	SPECIAL CATEGORIES GRANTS AND AIDS - PRIMARY CARE PROGRAM FROM GENERAL REVENUE FUND . . . . . FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . . . . .	3,875,809	1,889,787
618	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM TOBACCO SETTLEMENT TRUST FUND . . . . . FROM DONATIONS TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . . . . . FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .	4,571,239	2,990,683 222,510 866,624 1,864,776 93,539

In addition to existing recurring projects in Specific Appropriation 618, the following project is funded from recurring general revenue funds:

Fetal Alcohol Spectrum Disorder Program - Sarasota..... 280,000

In addition to existing recurring projects in Specific Appropriation 618, the following projects are funded from non-recurring tobacco settlement funds:

Pediatric Hematology/Oncology Center (The Children's Hospital of Southwest Florida) - Charlotte, Collier Glades, Hendry, Lee.....	50,000
Pediatric Liver Transplant - Alachua, Broward, Dade.....	50,000
St. John's County Children's Advocacy Center & Sexual Assault Forensic Team.....	50,000
Pediatric Renal (Kidney) Program - Statewide.....	75,000
Children's Medical Services (Medicaid Reform) - Statewide...	100,000
Pediatric Cardiac Program - Statewide.....	100,000
Children's Heart Center at St Joseph's - Hillsborough.....	100,000
Florida Family-Centered Intervention and Management Program/Mailman Center - Dade.....	100,000
Fragile X - Newborn Screening Pilot Program - Dade.....	100,000
Newborn Hearing Screening Follow-up Program - Statewide.....	250,000
Primary Care Program - Statewide.....	100,000

From the funds provided in Specific Appropriation 618, \$565,072 in non-recurring maternal child health block grant funds is provided for planning the integration of the Children's Medical Services Case Management Data System into the new Health Management System. Prior to the release of funds, the Department of Health shall submit in writing to the Executive Office of the Governor, the Chair of the Senate Ways and Means Committee, and the Chair of the House Fiscal Council validating that the Health Management System is fully deployed and tested statewide.

620	SPECIAL CATEGORIES MASTER CONTRACTS FROM GENERAL REVENUE FUND . . . . . FROM TOBACCO SETTLEMENT TRUST FUND . . . . .	1,182,293	4,280,856
621	SPECIAL CATEGORIES GRANTS AND AIDS - INFANT/TODDLERS STEP-DOWN FROM GENERAL REVENUE FUND . . . . .	602,673	

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622	SPECIAL CATEGORIES KIDNEY DISEASE PROGRAM FOR CHILDREN FROM GENERAL REVENUE FUND . . . . .	1,163,077	
623	SPECIAL CATEGORIES PURCHASED CLIENT SERVICE - CLINIC AND FIELD OPERATIONS FROM GENERAL REVENUE FUND . . . . . FROM TOBACCO SETTLEMENT TRUST FUND . . . . . FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . . . . . FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .	1,539,181	5,593,657 6,181,936 1,519,724
624	SPECIAL CATEGORIES POISON CONTROL CENTER FROM GENERAL REVENUE FUND . . . . .	3,000,000	
625	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	503,484	
626	SPECIAL CATEGORIES PEDIATRIC LIVER TRANSPLANT PROGRAM FROM GENERAL REVENUE FUND . . . . .	250,441	
627	SPECIAL CATEGORIES GRANTS AND AIDS - DEVELOPMENTAL, EVALUATION AND INTERVENTION SERVICES FROM GENERAL REVENUE FUND . . . . . FROM TOBACCO SETTLEMENT TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM WELFARE TRANSITION TRUST FUND . . . . .	10,534,202	3,817,556 2,850,185 3,800,000
<p>From the funds in Specific Appropriation 627, \$450,000 from the General Revenue Fund shall be transferred to the Agency for Health Care Administration for the purpose of providing matching funds to enable a special Medicaid payment to Mount Sinai Medical Center.</p> <p>From the funds in Specific Appropriation 627, the Department of Health shall limit administrative costs to no more than 5 percent.</p>			
628	SPECIAL CATEGORIES GRANTS AND AIDS - DEVELOPMENTAL EVALUATION AND INTERVENTION SERVICES/PART C FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	1,234,850	19,237,682
<p>From the General Revenue Fund in Specific Appropriation 628, \$1,234,850 is provided as the state matching funds for Medicaid reimbursable early intervention services in Specific Appropriation 206.</p>			
629	SPECIAL CATEGORIES GRANTS AND AIDS - REGIONAL PERINATAL INTENSIVE CARE CENTER/ PERINATAL SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . . FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . . . . .	1,421,183	266,301
630	SPECIAL CATEGORIES CHILDREN'S CARDIAC PROGRAM FROM GENERAL REVENUE FUND . . . . .	837,163	
631	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM DONATIONS TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	162,045	114,486 43,307

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632 SPECIAL CATEGORIES  
 GRANTS AND AIDS - PEDIATRIC ACQUIRED  
 IMMUNE DEFICIENCY SYNDROME NETWORK  
 FROM GENERAL REVENUE FUND . . . . . 2,119,231

632A FIXED CAPITAL OUTLAY  
 CONSTRUCTION, RENOVATION, EQUIPMENT -  
 CHILDREN'S MEDICAL SERVICES FACILITIES  
 FROM TOBACCO SETTLEMENT TRUST FUND . . . . . 583,000

From the funds in Specific Appropriation 632A, the following projects are funded from non-recurring tobacco settlement funds.

Children's Medical Services Building - Brevard..... 100,000  
 Completion of the Children's Medical Services Building  
 in Gainesville - Alachua..... 483,000

TOTAL: CHILDREN'S SPECIAL HEALTH CARE  
 FROM GENERAL REVENUE FUND . . . . . 72,266,983  
 FROM TRUST FUNDS . . . . . 143,842,331

TOTAL POSITIONS . . . . . 751.00  
 TOTAL ALL FUNDS . . . . . 216,109,314

PROGRAM: HEALTH CARE PRACTITIONER AND ACCESS

MEDICAL QUALITY ASSURANCE

APPROVED SALARY RATE 20,429,594

633 SALARIES AND BENEFITS POSITIONS 575.50  
 FROM MEDICAL QUALITY ASSURANCE TRUST  
 FUND . . . . . 26,956,130

634 OTHER PERSONAL SERVICES  
 FROM MEDICAL QUALITY ASSURANCE TRUST  
 FUND . . . . . 4,995,056

635 EXPENSES  
 FROM TOBACCO SETTLEMENT TRUST FUND . . . . . 160,000  
 FROM MEDICAL QUALITY ASSURANCE TRUST  
 FUND . . . . . 11,544,363

From the funds in Specific Appropriation 635, the following project is funded from non-recurring tobacco settlement funds.

Professionals Resource Network (PRN) - Statewide..... 160,000

From the funds in Specific Appropriation 635, an additional \$75,000 in recurring medical quality assurance funds are provided for the Intervention Program for Nurses.

636 OPERATING CAPITAL OUTLAY  
 FROM MEDICAL QUALITY ASSURANCE TRUST  
 FUND . . . . . 56,304

637 SPECIAL CATEGORIES  
 ACQUISITION OF MOTOR VEHICLES  
 FROM MEDICAL QUALITY ASSURANCE TRUST  
 FUND . . . . . 13,000

638 SPECIAL CATEGORIES  
 EXAMINATION TESTING SERVICES FOR  
 PROFESSIONAL REGULATION  
 FROM MEDICAL QUALITY ASSURANCE TRUST  
 FUND . . . . . 2,416,633

639 SPECIAL CATEGORIES  
 UNLICENSED ACTIVITIES  
 FROM MEDICAL QUALITY ASSURANCE TRUST  
 FUND . . . . . 2,458,415

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640	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM MEDICAL QUALITY ASSURANCE TRUST FUND . . . . .		401,325
641	SPECIAL CATEGORIES CONTRACTED SERVICES FROM MEDICAL QUALITY ASSURANCE TRUST FUND . . . . .		6,000,000
642	SPECIAL CATEGORIES DEPARTMENTAL STAFF DEVELOPMENT AND TRAINING FROM MEDICAL QUALITY ASSURANCE TRUST FUND . . . . .		52,600
643	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM MEDICAL QUALITY ASSURANCE TRUST FUND . . . . .		224,222
644	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM MEDICAL QUALITY ASSURANCE TRUST FUND . . . . .		243,027
TOTAL:	MEDICAL QUALITY ASSURANCE FROM TRUST FUNDS . . . . .		55,521,075
	TOTAL POSITIONS . . . . .	575.50	
	TOTAL ALL FUNDS . . . . .		55,521,075

COMMUNITY HEALTH RESOURCES

APPROVED SALARY RATE 3,653,582

645	SALARIES AND BENEFITS POSITIONS 97.50 FROM GENERAL REVENUE FUND . . . . . 915,284 FROM EMERGENCY MEDICAL SERVICES TRUST FUND . . . . . 293,159 FROM FEDERAL GRANTS TRUST FUND . . . . . 650,741 FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND . . . . . 2,797,183		
646	OTHER PERSONAL SERVICES FROM EMERGENCY MEDICAL SERVICES TRUST FUND . . . . . 10,000 FROM FEDERAL GRANTS TRUST FUND . . . . . 109,770 FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND . . . . . 24,000		
647	EXPENSES FROM GENERAL REVENUE FUND . . . . . 136,316 FROM EMERGENCY MEDICAL SERVICES TRUST FUND . . . . . 250,945 FROM FEDERAL GRANTS TRUST FUND . . . . . 742,304 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 33,310 FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND . . . . . 730,725		
648	AID TO LOCAL GOVERNMENTS CONTRIBUTION TO COUNTY HEALTH UNITS FROM GENERAL REVENUE FUND . . . . . 94,440		
649	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - COMMUNITY HEALTH CENTERS FROM GENERAL REVENUE FUND . . . . . 1,500,000 FROM FEDERAL GRANTS TRUST FUND . . . . . 4,299,270 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 1,500,000		

The funds in Specific Appropriation 649 shall be contracted through a competitive bid process to federally qualified community health centers in rural and medically underserved areas. The federally qualified community health center shall be required to provide local matching

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funds in an amount equal to the state amount. The state and local matching funds shall be used to earn federal Medicaid Title XIX funding.

650	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - LOCAL HEALTH COUNCILS		
	FROM GRANTS AND DONATIONS TRUST FUND . . .		906,000
651	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		12,850
	FROM BRAIN AND SPINAL CORD INJURY		
	REHABILITATION TRUST FUND . . . . .		9,000
653	SPECIAL CATEGORIES		
	COMMUNITY HOSPITAL EDUCATION PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	14,500,000	
654	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	16,159	
	FROM EMERGENCY MEDICAL SERVICES TRUST		
	FUND . . . . .		623
	FROM FEDERAL GRANTS TRUST FUND . . . . .		384,482
	FROM BRAIN AND SPINAL CORD INJURY		
	REHABILITATION TRUST FUND . . . . .		391,923
655	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,878,623	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		1,325,000
	FROM FEDERAL GRANTS TRUST FUND . . . . .		437,153
	FROM BRAIN AND SPINAL CORD INJURY		
	REHABILITATION TRUST FUND . . . . .		500,000

From the funds in Specific Appropriation 655, \$1,000,000 in recurring tobacco settlement funds are provided for tobacco education programs. These funds shall not be used for radio, television, newspaper or other advertising of any type.

From the funds in Specific Appropriation 655, the following projects are funded from non-recurring tobacco settlement funds.

FQHC Provider Service Network - Dade.....	50,000
Telepharmacy Pilot Project - Desoto, Hardee, Manatee, Sarasota.....	50,000
Goulds Family Resource Center - Dade.....	50,000
San Juan Bosco Clinic - Dade.....	75,000
Florida Keys Community Health Center - Monroe.....	100,000

656	SPECIAL CATEGORIES		
	GRANTS AND AIDS - RURAL HEALTH NETWORK		
	GRANTS		
	FROM GENERAL REVENUE FUND . . . . .	500,000	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		574,305
657	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SHANDS TEACHING HOSPITAL		
	FROM GENERAL REVENUE FUND . . . . .	9,786,979	

From the funds in Specific Appropriation 657, \$9,786,979 from the General Revenue fund is provided to continue funding to the Shands Teaching Hospital. These funds may be used as state matching funds for Shands' participation in the Special Medicaid Payment program, which provides payments to hospitals providing enhanced services to low-income individuals. In the event that enhanced Medicaid funding is not implemented by the Agency for Health Care Administration, these funds shall remain appropriated to the Shands Teaching Hospital to continue the original purpose of providing health care services to indigent patients through Shands Healthcare.

658	SPECIAL CATEGORIES		
	PURCHASED CLIENT SERVICES		
	FROM BRAIN AND SPINAL CORD INJURY		
	REHABILITATION TRUST FUND . . . . .		18,975,333

From the funds in Specific Appropriation 658, \$1,799,522 from the Brain and Spinal Cord Injury Trust Fund shall be used to provide



SECTION 3 - HUMAN SERVICES

services to 50 additional individuals in the Medicaid Home and Community-Based Waiver Program.

659	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM BRAIN AND SPINAL CORD INJURY		
	REHABILITATION TRUST FUND . . . . .		21,225
660	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SPINAL CORD RESEARCH		
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		100,000
	FROM BRAIN AND SPINAL CORD INJURY		
	REHABILITATION TRUST FUND . . . . .		1,000,000

From the funds in Specific Appropriation 660, \$100,000 in non-recurring tobacco settlement funds is provided to the University of Miami for Brain and Spinal Cord Injury Research.

661	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	7,801	
	FROM EMERGENCY MEDICAL SERVICES TRUST		
	FUND . . . . .		2,499
	FROM FEDERAL GRANTS TRUST FUND . . . . .		5,546
	FROM BRAIN AND SPINAL CORD INJURY		
	REHABILITATION TRUST FUND . . . . .		23,841

662	SPECIAL CATEGORIES		
	MEDICALLY FRAGILE ENHANCEMENT PAYMENT		
	FROM GENERAL REVENUE FUND . . . . .	610,020	

662A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	RURAL HOSPITALS		
	FROM GENERAL REVENUE FUND . . . . .	5,000,000	

From the funds in Specific Appropriation 662A \$5,000,000 in nonrecurring general revenue funds is provided for the Rural Hospital Capital Improvement Grant Program and shall be allocated in accordance with the grant process in section 395.6061, Florida Statutes.

TOTAL:	COMMUNITY HEALTH RESOURCES		
	FROM GENERAL REVENUE FUND . . . . .	34,945,622	
	FROM TRUST FUNDS . . . . .		36,111,187
	TOTAL POSITIONS . . . . .	97.50	
	TOTAL ALL FUNDS . . . . .		71,056,809

PROGRAM: DISABILITY DETERMINATIONS

DISABILITY BENEFITS DETERMINATION

	APPROVED SALARY RATE	816,277	
663	SALARIES AND BENEFITS	POSITIONS	24.00
	FROM GENERAL REVENUE FUND . . . . .		557,971
	FROM FEDERAL GRANTS TRUST FUND . . . . .		536,700
	FROM U.S. TRUST FUND . . . . .		46,285,634
664	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	83,500	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		83,500
	FROM U.S. TRUST FUND . . . . .		10,645,515
665	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	355,277	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		361,277
	FROM U.S. TRUST FUND . . . . .		36,391,035
666	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	5,000	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		5,000
	FROM U.S. TRUST FUND . . . . .		150,000

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667	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	28,515	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		28,515
	FROM U.S. TRUST FUND . . . . .		2,762,706
668	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	2,125	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,126
	FROM U.S. TRUST FUND . . . . .		360,972
669	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	3,435	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		3,301
	FROM U.S. TRUST FUND . . . . .		283,882
TOTAL:	DISABILITY BENEFITS DETERMINATION		
	FROM GENERAL REVENUE FUND . . . . .	1,035,823	
	FROM TRUST FUNDS . . . . .		97,900,163
	TOTAL POSITIONS . . . . .	24.00	
	TOTAL ALL FUNDS . . . . .		98,935,986
VETERANS' AFFAIRS, DEPARTMENT OF			
PROGRAM: SERVICES TO VETERANS' PROGRAM			
VETERANS' HOMES			
	APPROVED SALARY RATE	15,350,398	
670	SALARIES AND BENEFITS POSITIONS	540.50	
	FROM GENERAL REVENUE FUND . . . . .	2,991,179	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		18,113,767
671	OTHER PERSONAL SERVICES FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		871,819
672	EXPENSES FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		11,169,338
673	OPERATING CAPITAL OUTLAY FROM GRANTS AND DONATIONS TRUST FUND . . . . .		41,500
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		87,794
674	FOOD PRODUCTS FROM GENERAL REVENUE FUND . . . . .	135,947	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		3,056,051
675	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GRANTS AND DONATIONS TRUST FUND . . . . .		18,000
676	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,468,926	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		6,224,084
677	SPECIAL CATEGORIES RECREATIONAL EQUIPMENT AND SUPPLIES FROM GRANTS AND DONATIONS TRUST FUND . . . . .		62,000
678	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	133,405	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		577,464

SECTION 3 - HUMAN SERVICES

679 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM GENERAL REVENUE FUND . . . . . 24,223  
 FROM OPERATIONS AND MAINTENANCE TRUST  
 FUND . . . . . 200,061

680 FIXED CAPITAL OUTLAY  
 STATE NURSING HOME FOR VETERANS - DMS MGD  
 FROM GENERAL REVENUE FUND . . . . . 5,565,850  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 11,632,864

Funds in Specific Appropriation 680 are provided for the construction  
 of a sixth State Veterans' Nursing Home in St. Johns County.

681 FIXED CAPITAL OUTLAY  
 ADDITIONS AND IMPROVEMENTS TO THE  
 VETERANS' HOMES  
 FROM GENERAL REVENUE FUND . . . . . 400,000  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 2,042,857  
 FROM STATE HOMES FOR VETERANS TRUST FUND . . . . . 700,000

682 FIXED CAPITAL OUTLAY  
 MAINTENANCE AND REPAIR OF STATE-OWNED  
 RESIDENTIAL FACILITIES FOR VETERANS  
 FROM STATE HOMES FOR VETERANS TRUST FUND . . . . . 1,681,175

TOTAL: VETERANS' HOMES  
 FROM GENERAL REVENUE FUND . . . . . 10,719,530  
 FROM TRUST FUNDS . . . . . 56,478,774  
  
 TOTAL POSITIONS . . . . . 540.50  
 TOTAL ALL FUNDS . . . . . 67,198,304

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE . . . . . 1,450,920

683 SALARIES AND BENEFITS . . . . . 27.00  
 POSITIONS  
 FROM GENERAL REVENUE FUND . . . . . 1,930,294

684 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 19,765

685 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . 1,228,603

686 OPERATING CAPITAL OUTLAY  
 FROM GENERAL REVENUE FUND . . . . . 41,502

687 SPECIAL CATEGORIES  
 ACQUISITION OF MOTOR VEHICLES  
 FROM GENERAL REVENUE FUND . . . . . 22,000

688 SPECIAL CATEGORIES  
 TRANSFER TO DIVISION OF ADMINISTRATIVE  
 HEARINGS  
 FROM GENERAL REVENUE FUND . . . . . 1,422

689 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . 5,418

690 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM GENERAL REVENUE FUND . . . . . 10,832

SECTION 3 - HUMAN SERVICES

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	3,259,836	
	TOTAL POSITIONS . . . . .	27.00	
	TOTAL ALL FUNDS . . . . .		3,259,836
VETERANS' BENEFITS AND ASSISTANCE			
	APPROVED SALARY RATE	2,963,375	
691	SALARIES AND BENEFITS POSITIONS	71.00	
	FROM GENERAL REVENUE FUND . . . . .	3,174,289	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		500,965
692	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	199,706	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		94,218
693	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	19,485	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		726
694	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	24,578	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		3,879
TOTAL: VETERANS' BENEFITS AND ASSISTANCE			
	FROM GENERAL REVENUE FUND . . . . .	3,418,058	
	FROM TRUST FUNDS . . . . .		599,788
	TOTAL POSITIONS . . . . .	71.00	
	TOTAL ALL FUNDS . . . . .		4,017,846
	TOTAL OF SECTION 3 POSITIONS	23,029.00	
	FROM GENERAL REVENUE FUND . . . . .	7547,476,126	
	FROM TRUST FUNDS . . . . .		16006,589,664
	TOTAL ALL FUNDS . . . . .		23554,065,790

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

SPECIFIC APPROPRIATION

The monies contained herein are appropriated from the named funds to the Department of Corrections, Florida Department of Law Enforcement, Department of Juvenile Justice, Parole Commission, Department of Legal Affairs/Attorney General and the Justice Administration as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

CORRECTIONS, DEPARTMENT OF

From the funds in Specific Appropriations 695 through 864, each provider contracting with the Department of Corrections must provide the department with a proposal prior to the release of funds that details the services that will be delivered, the expected results, and recommended performance measures. The department and each provider must execute a contract before the release of any funds, and the contract documents must include mutually agreed upon performance measures. Each provider must provide quarterly performance reports to the department. Funds shall only be released to providers whose performance reports indicate successful compliance with the performance measures described in the contract.

The Department of Corrections shall develop and use a uniform format and uniform methodologies for the purpose of reporting annually to the Legislature on the state prison system. Such reports shall include a comprehensive plan for current facility use and any departures from planned facility use, including opening new facilities, renovating or closing existing facilities, and advancing or delaying the opening of new or renovated facilities. The report shall include the maximum capacity of currently operating facilities and the potential maximum capacity of facilities that the department could make operational within the fiscal year. The report shall also identify appropriate sites for future facilities and provide information to support specified locations, such as availability of personnel in local labor markets. Reports should include updated infrastructure needs for existing or future facilities. Each report should reconcile capacity figures to the immediately preceding report. For the purpose of this paragraph, maximum capacity shall be calculated and displayed pursuant to s. 944.023(1)(b), Florida Statutes. The department may provide additional analysis of current and future bed needs based on such factors as deemed necessary by the Secretary. The next report shall be due January 1, 2007.

PROGRAM: DEPARTMENT ADMINISTRATION

BUSINESS SERVICE CENTERS

	APPROVED SALARY RATE	13,133,541	
695	SALARIES AND BENEFITS	POSITIONS	342.00
	FROM GENERAL REVENUE FUND		16,295,482
	FROM GRANTS AND DONATIONS TRUST FUND		1,951,554
696	EXPENSES		
	FROM GENERAL REVENUE FUND		1,121,633
	FROM GRANTS AND DONATIONS TRUST FUND		133,494
697	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND		48,000
698	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND		315,125
TOTAL:	BUSINESS SERVICE CENTERS		
	FROM GENERAL REVENUE FUND		17,780,240
	FROM TRUST FUNDS		2,085,048
	TOTAL POSITIONS		342.00
	TOTAL ALL FUNDS		19,865,288

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 16,067,534

699	SALARIES AND BENEFITS	POSITIONS	355.00	
	FROM GENERAL REVENUE FUND		18,465,964	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND			78,548
	FROM GRANTS AND DONATIONS TRUST FUND			2,765,071
700	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		24,545	
	FROM GRANTS AND DONATIONS TRUST FUND			42,906
701	EXPENSES			
	FROM GENERAL REVENUE FUND		3,342,858	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND			1,267,412
	FROM GRANTS AND DONATIONS TRUST FUND			491,826
702	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		22,475	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND			25,000
	FROM GRANTS AND DONATIONS TRUST FUND			30,160
703	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS			
	FROM GENERAL REVENUE FUND		5,215	
704	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		177,500	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND			200,000
705	SPECIAL CATEGORIES			
	TRANSFER TO GENERAL REVENUE FUND			
	FROM GRANTS AND DONATIONS TRUST FUND			12,800,000

Funds in Specific Appropriation 705 are from reimbursements from the United States federal government for incarcerating aliens in Florida's prisons. If total reimbursements exceed \$12,800,000, the department shall submit a budget amendment in accordance with all applicable provisions of Chapter 216, Florida Statutes, requesting additional budget authority to transfer the balance to the General Revenue Fund.

706	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		752,403	
707	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		11,011,899	
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND			173,229
	FROM GRANTS AND DONATIONS TRUST FUND			85,305
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND		33,802,859	
	FROM TRUST FUNDS			17,959,457
	TOTAL POSITIONS		355.00	
	TOTAL ALL FUNDS			51,762,316

INFORMATION TECHNOLOGY

APPROVED SALARY RATE 6,949,230

708	SALARIES AND BENEFITS	POSITIONS	153.00	
	FROM GENERAL REVENUE FUND		7,438,697	
	FROM GRANTS AND DONATIONS TRUST FUND			881,331

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

709	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	22,956	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		2,718
709A	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	400,000	

Funds in Specific Appropriation 709A are provided to the Department of Corrections for the development of a feasibility study on reengineering or replacement of the Offender Based Information System (OBIS). The study shall comply with standards for the Schedule IV-B in the Fiscal Year 2006-2007 Legislative Budget Request instructions. At a minimum, the study shall include a business case describing strategic needs, and major assumptions / constraints and expected outcomes related to this initiative; a cost-benefit analysis indicating initial and long term investment requirements; planning components addressing major functional and technical requirements, identification of proposed technical solutions, and analysis of the alternatives for replacing or reengineering OBIS. The study shall also include a projected timeline for completion of each major system component and associated projected expenditures. The department shall submit the feasibility study to the Executive Office of the Governor and the chairs of the Senate Ways and Means Committee and House Fiscal Council by January 31, 2007.

TOTAL:	INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND . . . . .	7,861,653	
	FROM TRUST FUNDS . . . . .		884,049
	TOTAL POSITIONS . . . . .	153.00	
	TOTAL ALL FUNDS . . . . .		8,745,702

PROGRAM: SECURITY AND INSTITUTIONAL OPERATIONS

From the funds provided in Specific Appropriations 720, 731, and 741, a total of \$1,074,362 is provided as payment in lieu of ad valorem taxation for distribution to local government taxing authorities in accordance with section 957.04(8), Florida Statutes. Funding is provided as follows: \$269,324 for the Bay Correctional Facility, \$339,242 for the Moore Haven Correctional Facility, \$275,560 for the South Bay Correctional Facility, \$100,000 for the Gadsden Correctional Facility and \$90,236 for the Lake City Correctional Facility. Distribution of these funds is contingent upon (1) the withdrawal of any outstanding claims or (2) the county commission of the county where the correctional facility is located stipulating by resolution and memorandum of understanding with the state that by the county commission's acceptance of payment in lieu of ad valorem taxation, the county commission waives any ad valorem tax claim for Fiscal Year 2006-2007 for the related facility, whichever is applicable. Distribution of these funds for each facility is further contingent upon the county commission canceling any outstanding tax certificate and quieting title to any tax deed, or portion thereof, that is based on unpaid ad valorem taxes for the relevant facility.

Funds in Specific Appropriations 710 through 793 and Specific Appropriations 833 through 864 include an increase of 350 FTEs and \$18,366,939 from the General Revenue Fund which is sufficient to provide housing and security for 92,402 inmates when fully annualized. Variable expenses, maintenance, and health services funds are provided for an average daily population of 89,672 inmates.

ADULT MALE CUSTODY OPERATIONS

	APPROVED SALARY RATE	328,218,901	
710	SALARIES AND BENEFITS	POSITIONS	9,536.00
	FROM GENERAL REVENUE FUND . . . . .		454,073,422
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		320,537

From the funds in Specific Appropriations 710 through 864, support costs are provided for the following correctional facilities:

Washington Annex (70 FTE).....	3,858,008
Taylor Annex (41 FTE).....	2,022,078
Dade Transitional Care Unit (70 FTE).....	3,427,596

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

711	OTHER PERSONAL SERVICES FROM GRANTS AND DONATIONS TRUST FUND . . .		91,000
712	EXPENSES FROM GENERAL REVENUE FUND . . . . .	31,765,348	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		593,066
713	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	1,172,963	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		1,000,000
714	FOOD PRODUCTS FROM GENERAL REVENUE FUND . . . . .	50,792,971	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		83,421
714A	SPECIAL CATEGORIES TIME AND ATTENDANCE SYSTEM FROM GENERAL REVENUE FUND . . . . .	1,900,000	

Funds in Specific Appropriation 714A are provided from non-recurring general revenue for a time and attendance system.

715	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	231,313	
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From funds in Specific Appropriation 715, \$100,000 is provided for electronic monitoring for inmates within the secure perimeter of major institutions.

716	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION FROM GENERAL REVENUE FUND . . . . .	2,915,970	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		118,172

717	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND . . . . .	1,378,081	
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718	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	9,638,762	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		550,597

719	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	7,155,639	
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720	SPECIAL CATEGORIES PRIVATE PRISON OPERATIONS FROM GENERAL REVENUE FUND . . . . .	57,399,758	
	FROM PRIVATELY OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND . . . . .		1,300,586

720A	FIXED CAPITAL OUTLAY MAJOR REPAIRS, RENOVATIONS AND IMPROVEMENTS TO MAJOR INSTITUTIONS FROM GENERAL REVENUE FUND . . . . .	230,000	
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Funds in Specific Appropriation 720A are provided for the purpose of recommissioning the steam plant at the Union Correctional Institution.

721	FIXED CAPITAL OUTLAY CONTRACTED CORRECTIONAL INSTITUTIONS - LEASE PURCHASE FROM GENERAL REVENUE FUND . . . . .	3,456,623	
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722	FIXED CAPITAL OUTLAY PRIVATE PRISON OPERATIONS - LEASE PURCHASE FROM GENERAL REVENUE FUND . . . . .	17,554,809	
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Funds in Specific Appropriation 722 are provided for payments required under the master lease purchase agreement used to secure the certificates of participation issued to finance or refinance the following correctional facilities, including payments provided prior to completion of the facilities or prior to taking occupancy:



SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

Bay Correctional Facility (Bay County) .....	3,472,388
Moore Haven Correctional Facility (Glades County).....	3,127,016
South Bay Correctional Facility (Palm Beach County).....	5,067,800
Graceville Correctional Facility (Jackson County).....	5,887,605

TOTAL: ADULT MALE CUSTODY OPERATIONS		
FROM GENERAL REVENUE FUND . . . . .	639,665,659	
FROM TRUST FUNDS . . . . .		4,057,379
TOTAL POSITIONS . . . . .	9,536.00	
TOTAL ALL FUNDS . . . . .		643,723,038

ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY OPERATIONS

APPROVED SALARY RATE	38,703,898	
723 SALARIES AND BENEFITS POSITIONS	1,105.00	
FROM GENERAL REVENUE FUND . . . . .	51,323,845	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		113,273
724 OTHER PERSONAL SERVICES		
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		32,884
725 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	3,031,349	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		50,703
726 FOOD PRODUCTS		
FROM GENERAL REVENUE FUND . . . . .	3,716,232	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		15,841
727 SPECIAL CATEGORIES		
FOOD SERVICE AND PRODUCTION		
FROM GENERAL REVENUE FUND . . . . .	187,659	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		22,509
728 SPECIAL CATEGORIES		
OVERTIME		
FROM GENERAL REVENUE FUND . . . . .	979,308	
729 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND . . . . .	934,701	
730 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND . . . . .	423,789	
731 SPECIAL CATEGORIES		
PRIVATE PRISON OPERATIONS		
FROM GENERAL REVENUE FUND . . . . .	21,909,373	
FROM PRIVATELY OPERATED INSTITUTIONS		
INMATE WELFARE TRUST FUND . . . . .		597,359
732 FIXED CAPITAL OUTLAY		
PRIVATE PRISON OPERATIONS - LEASE PURCHASE		
FROM GENERAL REVENUE FUND . . . . .	3,131,356	

Funds in Specific Appropriation 732 are provided for payments required under the master lease purchase agreement used to secure the certificates of participation issued to finance or refinance the Gadsden Correctional Facility, including payments provided prior to completion of the facility or prior to taking occupancy.

TOTAL: ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY OPERATIONS		
FROM GENERAL REVENUE FUND . . . . .	85,637,612	
FROM TRUST FUNDS . . . . .		832,569
TOTAL POSITIONS . . . . .	1,105.00	
TOTAL ALL FUNDS . . . . .		86,470,181

MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS

APPROVED SALARY RATE	28,175,550
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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

733	SALARIES AND BENEFITS	POSITIONS	796.00	
	FROM GENERAL REVENUE FUND		40,490,856	
	FROM GRANTS AND DONATIONS TRUST FUND			318,867
734	EXPENSES			
	FROM GENERAL REVENUE FUND		1,595,782	
735	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		24,000	
	FROM GRANTS AND DONATIONS TRUST FUND			500,000
736	FOOD PRODUCTS			
	FROM GENERAL REVENUE FUND		2,038,790	
	FROM GRANTS AND DONATIONS TRUST FUND			483,667
737	SPECIAL CATEGORIES			
	FOOD SERVICE AND PRODUCTION			
	FROM GENERAL REVENUE FUND		217,664	
	FROM GRANTS AND DONATIONS TRUST FUND			191,046
738	SPECIAL CATEGORIES			
	OVERTIME			
	FROM GENERAL REVENUE FUND		999,227	
739	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		938,184	
740	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		210,506	
741	SPECIAL CATEGORIES			
	PRIVATE PRISON OPERATIONS			
	FROM GENERAL REVENUE FUND		19,527,465	
	FROM PRIVATELY OPERATED INSTITUTIONS			
	INMATE WELFARE TRUST FUND			195,403
742	FIXED CAPITAL OUTLAY			
	PRIVATE PRISON OPERATIONS - LEASE PURCHASE			
	FROM GENERAL REVENUE FUND		2,626,088	

Funds in Specific Appropriation 742 are provided for payments required under the master lease purchase agreement used to secure the certificates of participation issued to finance or refinance the Lake City Correctional Facility (Columbia County), including payments provided prior to completion of the facility or prior to taking occupancy.

TOTAL: MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS				
FROM GENERAL REVENUE FUND			68,668,562	
FROM TRUST FUNDS				1,688,983
TOTAL POSITIONS			796.00	
TOTAL ALL FUNDS				70,357,545

SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS

	APPROVED SALARY RATE		164,390,915	
743	SALARIES AND BENEFITS	POSITIONS	4,724.00	
	FROM GENERAL REVENUE FUND		225,014,281	
744	EXPENSES			
	FROM GENERAL REVENUE FUND		6,875,143	
745	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		112,000	
746	FOOD PRODUCTS			
	FROM GENERAL REVENUE FUND		14,688,460	
747	SPECIAL CATEGORIES			
	FOOD SERVICE AND PRODUCTION			
	FROM GENERAL REVENUE FUND		1,158,876	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

748	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND . . . . .	1,581,989	
749	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	6,833,399	
750	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	1,931,938	
TOTAL:	SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS FROM GENERAL REVENUE FUND . . . . .	258,196,086	
	TOTAL POSITIONS . . . . .	4,724.00	
	TOTAL ALL FUNDS . . . . .		258,196,086

RECEPTION CENTER OPERATIONS

	APPROVED SALARY RATE	64,403,057	
751	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	1,860.00 89,275,376	7,744
752	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	5,041,764	31,090
753	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	3,800	250,000
754	FOOD PRODUCTS FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	5,597,969	32,449
755	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	370,703	46,893
756	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND . . . . .	731,858	
757	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	1,346,377	
758	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	861,554	
TOTAL:	RECEPTION CENTER OPERATIONS FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	103,229,401	368,176
	TOTAL POSITIONS . . . . .	1,860.00	
	TOTAL ALL FUNDS . . . . .		103,597,577

PUBLIC SERVICE WORKSQUADS AND WORK RELEASE  
TRANSITION

	APPROVED SALARY RATE	33,606,159	
759	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . . FROM CORRECTIONAL WORK PROGRAM TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	958.00 32,261,284	17,629,596 45,774

From the funds in Specific Appropriations 759 through 768, \$1,400,000 from the Correctional Work Program Trust Fund is contingent upon increased collections from billings to state agencies, public community colleges and state universities to cover the cost of supervision of

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

inmate work squads provided on their behalf.

760	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	704,124	
	FROM CORRECTIONAL WORK PROGRAM TRUST		866,769
	FUND . . . . .		32,776
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		
761	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	113,907	
	FROM CORRECTIONAL WORK PROGRAM TRUST		27,195
	FUND . . . . .		
762	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND . . . . .	2,121,012	
763	LUMP SUM		
	CORRECTIONAL WORK PROGRAMS		
		POSITIONS	17.00
	FROM CORRECTIONAL WORK PROGRAM TRUST		
	FUND . . . . .		2,988,307

Funds and positions in Specific Appropriation 763 from the Correctional Work Program Trust Fund are provided for interagency contracted services funded by state agencies or local governments. These positions and funds shall be released as needed upon execution of interagency community service squad contract(s).

764	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	6,500,000	
765	SPECIAL CATEGORIES		
	FOOD SERVICE AND PRODUCTION		
	FROM GENERAL REVENUE FUND . . . . .	204,143	
766	SPECIAL CATEGORIES		
	OVERTIME		
	FROM GENERAL REVENUE FUND . . . . .	209,537	
767	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	225,841	
768	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	365,327	
	FROM CORRECTIONAL WORK PROGRAM TRUST		135,759
	FUND . . . . .		
TOTAL:	PUBLIC SERVICE WORKSQUADS AND WORK RELEASE		
	TRANSITION		
	FROM GENERAL REVENUE FUND . . . . .	42,705,175	21,726,176
	FROM TRUST FUNDS . . . . .		
	TOTAL POSITIONS . . . . .	975.00	64,431,351
	TOTAL ALL FUNDS . . . . .		

ROAD PRISON OPERATIONS

	APPROVED SALARY RATE	3,603,403	
769	SALARIES AND BENEFITS	POSITIONS	95.00
	FROM GENERAL REVENUE FUND . . . . .		315
	FROM CORRECTIONAL WORK PROGRAM TRUST		
	FUND . . . . .		5,095,420
770	EXPENSES		
	FROM CORRECTIONAL WORK PROGRAM TRUST		
	FUND . . . . .		518,797
771	FOOD PRODUCTS		
	FROM CORRECTIONAL WORK PROGRAM TRUST		
	FUND . . . . .		352,549

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

772	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION FROM CORRECTIONAL WORK PROGRAM TRUST FUND . . . . .		53,567
773	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	83,175	
774	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM CORRECTIONAL WORK PROGRAM TRUST FUND . . . . .		24,666
TOTAL:	ROAD PRISON OPERATIONS FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	83,490	6,044,999
	TOTAL POSITIONS . . . . .	95.00	
	TOTAL ALL FUNDS . . . . .		6,128,489

OFFENDER MANAGEMENT AND CONTROL

	APPROVED SALARY RATE	42,004,360	
775	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . . FROM CORRECTIONAL WORK PROGRAM TRUST FUND . . . . .	POSITIONS 1,270.00 54,864,898	59,685
776	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	376,454	
777	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM CORRECTIONAL WORK PROGRAM TRUST FUND . . . . .	3,197,999	1,959
778	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	68,706	
779	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . . FROM CORRECTIONAL WORK PROGRAM TRUST FUND . . . . .	82,243	1,655
TOTAL:	OFFENDER MANAGEMENT AND CONTROL FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	58,590,300	63,299
	TOTAL POSITIONS . . . . .	1,270.00	
	TOTAL ALL FUNDS . . . . .		58,653,599

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	9,426,371	
780	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	POSITIONS 190.00 12,914,964	
781	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	366,798	75,000
782	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	5,735,379	226,785
783	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	308,200	
784	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	1,000,000	

Funds in Specific Appropriation 784 are provided to continue the

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

victim notification system (VINE).

785	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	121,301	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	20,446,642	
	FROM TRUST FUNDS . . . . .		301,785
	TOTAL POSITIONS . . . . .	190.00	
	TOTAL ALL FUNDS . . . . .		20,748,427

CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR

	APPROVED SALARY RATE	16,776,597	
786	SALARIES AND BENEFITS	POSITIONS	534.00
	FROM GENERAL REVENUE FUND . . . . .	21,472,092	
787	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	79,383,609	
788	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	585,513	
789	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND . . . . .	420,258	
793	FIXED CAPITAL OUTLAY		
	FACILITIES PROVIDING ADDITIONAL CAPACITY		
	FROM GENERAL REVENUE FUND . . . . .	71,500,000	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,500,000
	FROM SALE OF GOODS AND SERVICES CLEARING		
	TRUST FUND . . . . .		1,500,000

From the funds in Specific Appropriation 793, non-recurring funds in the amount of \$62,290,000 from the General Revenue Fund, \$1,500,000 from the Grants and Donations Trust Fund and \$1,500,000 from the Sales of Goods and Services Trust Fund shall be used to complete the construction of a 2,022-bed annex at the Wakulla Correctional Facility; non-recurring funds of \$6,710,000 from the General Revenue Fund shall be used to complete the construction of a 262-bed work camp at the Lowell Correctional Institution; and non-recurring funds of \$2,500,000 from the General Revenue Fund shall be used for land acquisition, planning and development and permitting costs for a future prison site.

TOTAL:	CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR		
	FROM GENERAL REVENUE FUND . . . . .	173,361,472	
	FROM TRUST FUNDS . . . . .		3,000,000
	TOTAL POSITIONS . . . . .	534.00	
	TOTAL ALL FUNDS . . . . .		176,361,472

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	1,184,753	
799	SALARIES AND BENEFITS	POSITIONS	22.00
	FROM GENERAL REVENUE FUND . . . . .	1,548,643	
800	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	15,000	
801	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	6,499,243	
802	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	235,381	
803	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	195,153	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

804	DATA PROCESSING SERVICES TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES FROM GENERAL REVENUE FUND . . . . .	226,334	
805	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND . . . . .	923,243	
TOTAL:	INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND . . . . .	9,642,997	
	TOTAL POSITIONS . . . . .	22.00	
	TOTAL ALL FUNDS . . . . .		9,642,997

PROGRAM: COMMUNITY CORRECTIONS

PROBATION SUPERVISION

	APPROVED SALARY RATE	86,504,470	
806	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	2,364.00 119,624,891	25,473
807	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	44,224	
808	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	12,956,666	14,108
809	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	427,734	
810	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	2,180,113	
811	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	366,026	
TOTAL:	PROBATION SUPERVISION FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	135,599,654	39,581
	TOTAL POSITIONS . . . . .	2,364.00	
	TOTAL ALL FUNDS . . . . .		135,639,235

DRUG OFFENDER PROBATION SUPERVISION

	APPROVED SALARY RATE	13,119,059	
812	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	314.00 18,361,999	
813	EXPENSES FROM GENERAL REVENUE FUND . . . . .	1,375,693	
814	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	19,233	
815	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	70,035	
TOTAL:	DRUG OFFENDER PROBATION SUPERVISION FROM GENERAL REVENUE FUND . . . . .	19,826,960	
	TOTAL POSITIONS . . . . .	314.00	
	TOTAL ALL FUNDS . . . . .		19,826,960

COMMUNITY CONTROL SUPERVISION

APPROVED SALARY RATE 17,034,435

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

816	SALARIES AND BENEFITS	POSITIONS	415.00	
	FROM GENERAL REVENUE FUND		24,493,007	
817	EXPENSES			
	FROM GENERAL REVENUE FUND		2,165,037	
	FROM GRANTS AND DONATIONS TRUST FUND			18,202
818	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		143,545	
819	SPECIAL CATEGORIES			
	ELECTRONIC MONITORING			
	FROM GENERAL REVENUE FUND		6,401,595	
TOTAL:	COMMUNITY CONTROL SUPERVISION			
	FROM GENERAL REVENUE FUND		33,203,184	
	FROM TRUST FUNDS			18,202
	TOTAL POSITIONS		415.00	
	TOTAL ALL FUNDS			33,221,386

POST PRISON RELEASE SUPERVISION

APPROVED SALARY RATE 16,629,683

820	SALARIES AND BENEFITS	POSITIONS	354.00	
	FROM GENERAL REVENUE FUND		23,486,396	
	FROM GRANTS AND DONATIONS TRUST FUND			22,533
821	EXPENSES			
	FROM GENERAL REVENUE FUND		1,858,551	
	FROM GRANTS AND DONATIONS TRUST FUND			212,243
821A	SPECIAL CATEGORIES			
	LOCAL COMMUNITY CORRECTIONS PROJECT			
	FROM GENERAL REVENUE FUND		2,555,000	

Funds in Specific Appropriation 821A are provided for the following projects from non-recurring general revenue funds:

Community Treatment for Mentally Ill Ex-offenders	850,000
Bridges of America Post-Release Transitional Housing Program	730,000
Women in Transition	150,000
Jail Diversion: GAP Funding Pilot Project	325,000
Women Helping Women Jail Project	150,000
DUI/Domestic Violence Continuous Monitoring of Offenders	350,000

822	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		83,019	
	FROM GRANTS AND DONATIONS TRUST FUND			30,030
TOTAL:	POST PRISON RELEASE SUPERVISION			
	FROM GENERAL REVENUE FUND		27,982,966	
	FROM TRUST FUNDS			264,806
	TOTAL POSITIONS		354.00	
	TOTAL ALL FUNDS			28,247,772

ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES

823	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		3,572,009	
824	SPECIAL CATEGORIES			
	LOCAL COMMUNITY CORRECTIONS PROJECT			
	FROM GENERAL REVENUE FUND		2,025,000	

Funds in Specific Appropriation 824 include the following projects:

Treatment Services for Chronic Misdemeanor Offenders with Mental Illness and/or Substance Abuse	500,000
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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

Alternatives to Incarceration (ATI).....	200,000
Panama City Non-Secure Substance Abuse Residential Treatment Beds.....	235,000

825 SPECIAL CATEGORIES	
GRANTS AND AIDS - CONTRACTED DRUG TREATMENT/REHABILITATION PROGRAMS	
FROM GENERAL REVENUE FUND . . . . .	23,580,492

TOTAL: ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES	
FROM GENERAL REVENUE FUND . . . . .	29,177,501

TOTAL ALL FUNDS . . . . .	29,177,501
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OFFENDER MANAGEMENT AND CONTROL

APPROVED SALARY RATE	1,411,285
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826 SALARIES AND BENEFITS	POSITIONS	42.00
FROM GENERAL REVENUE FUND . . . . .		2,226,983

827 OTHER PERSONAL SERVICES	
FROM GENERAL REVENUE FUND . . . . .	18,490

828 EXPENSES	
FROM GENERAL REVENUE FUND . . . . .	158,677

TOTAL: OFFENDER MANAGEMENT AND CONTROL	
FROM GENERAL REVENUE FUND . . . . .	2,404,150

TOTAL POSITIONS . . . . .	42.00
TOTAL ALL FUNDS . . . . .	2,404,150

INFORMATION TECHNOLOGY

APPROVED SALARY RATE	691,799
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829 SALARIES AND BENEFITS	POSITIONS	17.00
FROM GENERAL REVENUE FUND . . . . .		1,065,539

830 EXPENSES	
FROM GENERAL REVENUE FUND . . . . .	3,149,878

831 SPECIAL CATEGORIES	
CONTRACTED SERVICES	
FROM GENERAL REVENUE FUND . . . . .	94,780

832 DATA PROCESSING SERVICES	
OTHER DATA PROCESSING SERVICES	
FROM GENERAL REVENUE FUND . . . . .	394,006

TOTAL: INFORMATION TECHNOLOGY	
FROM GENERAL REVENUE FUND . . . . .	4,704,203

TOTAL POSITIONS . . . . .	17.00
TOTAL ALL FUNDS . . . . .	4,704,203

PROGRAM: HEALTH SERVICES

INMATE HEALTH SERVICES

APPROVED SALARY RATE	90,249,536
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833 SALARIES AND BENEFITS	POSITIONS	2,105.00
FROM GENERAL REVENUE FUND . . . . .		118,156,253

834 OTHER PERSONAL SERVICES	
FROM GENERAL REVENUE FUND . . . . .	1,968,033

835 EXPENSES	
FROM GENERAL REVENUE FUND . . . . .	8,114,686

Funds in Specific Appropriation 835 shall not be used to pay for unoccupied leased space currently being leased by the Department of Corrections in the event the leases are vacant on or after July 1, 2006,

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

and for which it has been determined by the secretary of the department that there is no longer a need.

836	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	364,329	
837	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	502,213	
838	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	1,164,157	
839	SPECIAL CATEGORIES INMATE HEALTH SERVICES FROM GENERAL REVENUE FUND . . . . .	163,835,976	

From the funds in Specific Appropriation 839, \$100,000 is provided for Hepatitis B vaccinations for inmates.

840	SPECIAL CATEGORIES TREATMENT OF INMATES - GENERAL DRUGS FROM GENERAL REVENUE FUND . . . . .	15,283,083	
841	SPECIAL CATEGORIES TREATMENT OF INMATES - PSYCHOTROPIC DRUGS FROM GENERAL REVENUE FUND . . . . .	13,083,981	
TOTAL:	INMATE HEALTH SERVICES FROM GENERAL REVENUE FUND . . . . .	322,472,711	
	TOTAL POSITIONS . . . . .	2,105.00	
	TOTAL ALL FUNDS . . . . .		322,472,711

TREATMENT OF INMATES WITH INFECTIOUS DISEASES

APPROVED SALARY RATE 488,131

842	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	10.50 96,742	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		439,504
843	OTHER PERSONAL SERVICES FROM GRANTS AND DONATIONS TRUST FUND . . . . .		184,207
844	EXPENSES FROM GENERAL REVENUE FUND . . . . .	179,547	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		721,494
845	OPERATING CAPITAL OUTLAY FROM GRANTS AND DONATIONS TRUST FUND . . . . .		27,019
846	SPECIAL CATEGORIES INMATE HEALTH SERVICES FROM GENERAL REVENUE FUND . . . . .	5,704,554	
847	SPECIAL CATEGORIES TREATMENT OF INMATES - INFECTIOUS DISEASE DRUGS FROM GENERAL REVENUE FUND . . . . .	20,762,781	

TOTAL:	TREATMENT OF INMATES WITH INFECTIOUS DISEASES FROM GENERAL REVENUE FUND . . . . .	26,743,624	
	FROM TRUST FUNDS . . . . .		1,372,224
	TOTAL POSITIONS . . . . .	10.50	
	TOTAL ALL FUNDS . . . . .		28,115,848

PROGRAM: EDUCATION AND PROGRAMS

ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES

APPROVED SALARY RATE 1,637,985

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

848	SALARIES AND BENEFITS	POSITIONS	38.00	
	FROM GENERAL REVENUE FUND		1,130,289	
	FROM GRANTS AND DONATIONS	TRUST FUND		723,711
849	OTHER PERSONAL SERVICES			
	FROM GRANTS AND DONATIONS	TRUST FUND		4,809
850	EXPENSES			
	FROM GENERAL REVENUE FUND		38,531	
	FROM GRANTS AND DONATIONS	TRUST FUND		622,865
851	OPERATING CAPITAL OUTLAY			
	FROM GRANTS AND DONATIONS	TRUST FUND		73,600
852	SPECIAL CATEGORIES			
	CONTRACT DRUG ABUSE SERVICES			
	FROM GENERAL REVENUE FUND		1,678,432	
	FROM GRANTS AND DONATIONS	TRUST FUND		3,072,341
TOTAL:	ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES			
	FROM GENERAL REVENUE FUND		2,847,252	
	FROM TRUST FUNDS			4,497,326
	TOTAL POSITIONS		38.00	
	TOTAL ALL FUNDS			7,344,578

BASIC EDUCATION SKILLS

APPROVED SALARY RATE 15,126,581

853	SALARIES AND BENEFITS	POSITIONS	416.00	
	FROM GENERAL REVENUE FUND		16,829,439	
	FROM GRANTS AND DONATIONS	TRUST FUND		2,584,599
854	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		771,542	
	FROM GRANTS AND DONATIONS	TRUST FUND		666,172
855	EXPENSES			
	FROM GENERAL REVENUE FUND		3,559,203	
	FROM GRANTS AND DONATIONS	TRUST FUND		1,738,353
856	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		59,305	
	FROM GRANTS AND DONATIONS	TRUST FUND		472,386
857	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		70,000	
	FROM GRANTS AND DONATIONS	TRUST FUND		411,000
858	SPECIAL CATEGORIES			
	GRANTS AND AIDS - EVEN START FAMILY LITERACY PROJECT			
	FROM GRANTS AND DONATIONS	TRUST FUND		494,974
859	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		209,896	
TOTAL:	BASIC EDUCATION SKILLS			
	FROM GENERAL REVENUE FUND		21,499,385	
	FROM TRUST FUNDS			6,367,484
	TOTAL POSITIONS		416.00	
	TOTAL ALL FUNDS			27,866,869

ADULT OFFENDER TRANSITION, REHABILITATION AND SUPPORT

APPROVED SALARY RATE 5,724,832

860	SALARIES AND BENEFITS	POSITIONS	153.00	
	FROM GENERAL REVENUE FUND		7,523,045	
	FROM GRANTS AND DONATIONS	TRUST FUND		417,760

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

861	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	182,290	
862	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	2,224,470	444,000
863	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	11,400	3,000
864	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	2,980,000	
TOTAL:	ADULT OFFENDER TRANSITION, REHABILITATION AND SUPPORT FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	12,921,205	864,760
	TOTAL POSITIONS . . . . .	153.00	
	TOTAL ALL FUNDS . . . . .		13,785,965

JUSTICE ADMINISTRATION

PROGRAM: JUSTICE ADMINISTRATIVE COMMISSION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 4,012,304

865	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	POSITIONS 111.00 5,402,415	34,924
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From funds in Specific Appropriations 865 and 3238, the Office of the State Courts Administrator and the Justice Administrative Commission shall jointly provide a report to the chair of the Senate Ways and Means Committee and the chair of the House Fiscal Council by January 31, 2007, with recommendations for improving the governance and operations of publicly funded court-appointed counsel and due process services provided for indigent individuals. The report shall describe any advantages and disadvantages of the current indigent services advisory boards and their administrative support arrangements, and describe, analyze, and, if justified, recommend alternative models for governing and providing these functions. Criteria used shall include but not be limited to the degree to which the models assign responsibilities which are appropriate for the entities involved, avoiding conflicts of interest; ensure the adequate provision of the court-appointed counsel and related due process services; facilitate oversight of and control over costs; and are cost-effective. The report shall also detail any other statutory changes that might enhance the governance and provision of these services.

866	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	20,600	
867	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	948,862	4,825

From the funds in Specific Appropriation 867, \$75,000 in non-recurring general revenue shall be used for the Cuban American Bar Association Pro Bono Project.

868	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	62,530	
868A	LUMP SUM PERSONAL INJURY PROTECTION INSURANCE FRAUD PROSECUTION POSITIONS FROM GENERAL REVENUE FUND . . . . .	4.00 300,000	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

869 LUMP SUM  
 STATE ATTORNEY, PUBLIC DEFENDER CONTRACT/  
 GRANT POSITIONS  
 POSITIONS 11.50

The positions in Specific Appropriation 869 are provided for State Attorneys and Public Defenders to utilize with grants received during the 2006-2007 fiscal year that will recur for a minimum of 2 years. The Justice Administrative Commission may request the transfer of these positions to the offices of the State Attorneys and Public Defenders as needed. Such transfers are contingent upon the Commission notifying and providing documentation of the grant received to the chair of the Senate Ways and Means Committee and the chair of the House Fiscal Council and the Governor's Office of Policy and Budget. Such notification is subject to the legislative objection provisions of chapter 216, Florida Statutes. Rate may be established for these positions at the amount of the starting salary of an assistant state attorney and assistant public defender. The rate must be placed in reserve pending transfer of positions.

871 SPECIAL CATEGORIES  
 GRANTS AND AIDS - FOSTER CARE CITIZEN  
 REVIEW PANEL  
 FROM GENERAL REVENUE FUND . . . . . 600,000  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 300,000

The funds in Specific Appropriation 871 from non-recurring general revenue are allocated as follows:

Manatee County Citizens' Review..... 100,000  
 Miami-Dade Foster Care Review..... 400,000

872 SPECIAL CATEGORIES  
 SEXUAL PREDATOR CIVIL COMMITMENT  
 LITIGATION COSTS  
 FROM GENERAL REVENUE FUND . . . . . 3,429,194

Funds in Specific Appropriation 872 are provided for attorney fees and case-related expenses associated with prosecuting and defending sexual predator civil commitment cases. Case-related expenses are limited to expert witness fees, clinical evaluations, court reporter costs, and foreign language interpreters. The Justice Administrative Commission is authorized to pay up to \$5,000 per case for case-related expenses incurred by the State Attorney and the Public Defender, or court appointed counsel where there is an ethical conflict, for a combined maximum of \$10,000 for case-related expenses per case, unless the court orders payment of a greater amount. The Justice Administrative Commission shall submit quarterly reports to the chair of the Senate Ways and Means Committee and the chair of the House Fiscal Council describing, by judicial circuit, requests for payments of case-related expenses received; court orders received directing payment of such expenses; and actual encumbrances and disbursements from this special appropriations category.

873 SPECIAL CATEGORIES  
 CONTRACT WITH DEPARTMENT OF MANAGEMENT  
 SERVICES FOR COPEs  
 FROM GENERAL REVENUE FUND . . . . . 90,125

875 SPECIAL CATEGORIES  
 PUBLIC DEFENDER DUE PROCESS COSTS  
 FROM GENERAL REVENUE FUND . . . . . 18,000,000

Funds in Specific Appropriation 875 are provided for the Public Defenders' due process costs as specified in section 29.006, Florida Statutes. Funds shall initially be credited for the use of each circuit in the amounts listed below, and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.

1st Judicial Circuit..... 667,148  
 2nd Judicial Circuit..... 624,957  
 3rd Judicial Circuit..... 235,388  
 4th Judicial Circuit..... 1,447,645  
 5th Judicial Circuit..... 675,363  
 6th Judicial Circuit..... 1,202,364  
 7th Judicial Circuit..... 611,347  
 8th Judicial Circuit..... 478,932

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

9th Judicial Circuit.....	813,874
10th Judicial Circuit.....	806,134
11th Judicial Circuit.....	3,086,102
12th Judicial Circuit.....	616,970
13th Judicial Circuit.....	1,530,480
14th Judicial Circuit.....	352,244
15th Judicial Circuit.....	786,259
16th Judicial Circuit.....	169,915
17th Judicial Circuit.....	1,888,114
18th Judicial Circuit.....	554,125
19th Judicial Circuit.....	694,070
20th Judicial Circuit.....	758,569

From the funds credited for use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of State Court Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:

1st circuit.....	190,611
2nd circuit.....	323,698
3rd circuit.....	52,251
6th circuit.....	103,493
7th circuit.....	37,310
8th circuit.....	83,798
9th circuit.....	481,878
10th circuit.....	68,975
11th circuit.....	121,996
12th circuit.....	153,205
13th circuit.....	784,106
14th circuit.....	134,089
15th circuit.....	93,646
16th circuit.....	74,983
17th circuit.....	60,851

876 SPECIAL CATEGORIES  
 CHILD DEPENDENCY AND CIVIL CONFLICT CASE  
 FROM GENERAL REVENUE FUND . . . . . 23,271,856

Funds in Specific Appropriation 876 are provided for case fees and expenses of court-appointed counsel in civil conflict cases and child dependency cases. The Justice Administrative Commission shall apportion these funds for use in each circuit according to the number of projected dependency case filings in each judicial circuit, and is authorized to pay such fees and expenses, subject to all specifications and limitations as provided by law. The Justice Administrative Commission shall submit quarterly reports of these case payments to the chair of the Senate Ways and Means Committee and the chair of the House Fiscal Council, by judicial circuit which shall include, but not be limited to, information on requests for payments received; court orders received directing payment; and actual encumbrances and disbursements from this special appropriations category.

877 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . 16,278

877A SPECIAL CATEGORIES  
 TRANSFER TO STATE COURT SYSTEM  
 FROM INDIGENT CRIMINAL DEFENSE TRUST  
 FUND . . . . . 1,000,000

878 SPECIAL CATEGORIES  
 CRIMINAL CONFLICT CASE COSTS  
 FROM GENERAL REVENUE FUND . . . . . 37,436,867

Funds in Specific Appropriation 878 are provided for case fees as specified in section 27.5304, Florida Statutes, and expenses as specified in section 29.007, Florida Statutes, of court-appointed counsel for indigent criminal defendants in cases where the public defender has an ethical conflict and for due process costs for those individuals the court finds indigent for costs. The Justice Administrative Commission shall submit quarterly reports of criminal conflict case payments to the chair of the Senate Ways and Means Committee and the chair of the House Fiscal Council by judicial circuit. Funds shall initially be credited for the use of each circuit in the amounts listed below, and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1st Judicial Circuit.....	1,174,270
2nd Judicial Circuit.....	1,289,083
3rd Judicial Circuit.....	370,961
4th Judicial Circuit.....	2,513,008
5th Judicial Circuit.....	1,122,783
6th Judicial Circuit.....	2,662,163
7th Judicial Circuit.....	1,882,035
8th Judicial Circuit.....	947,387
9th Judicial Circuit.....	3,228,734
10th Judicial Circuit.....	1,454,644
11th Judicial Circuit.....	4,477,525
12th Judicial Circuit.....	892,289
13th Judicial Circuit.....	2,332,546
14th Judicial Circuit.....	749,882
15th Judicial Circuit.....	2,907,965
16th Judicial Circuit.....	233,756
17th Judicial Circuit.....	4,895,785
18th Judicial Circuit.....	1,627,536
19th Judicial Circuit.....	905,045
20th Judicial Circuit.....	1,769,470

From the funds in Specific Appropriation 878, a total of \$1,084,669 shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of State Courts Administrator on behalf of the circuit courts operating shared court reporting and interpreter services.

879 SPECIAL CATEGORIES  
 STATE ATTORNEY DUE PROCESS COSTS  
 FROM GENERAL REVENUE FUND . . . . . 12,004,072

Funds in Specific Appropriation 879 are provided for the State Attorneys' due process costs as specified in section 29.005, Florida Statutes. Funds shall initially be credited for the use of each circuit in the amounts listed below, and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.

1st Judicial Circuit.....	690,005
2nd Judicial Circuit.....	358,948
3rd Judicial Circuit.....	131,052
4th Judicial Circuit.....	454,480
5th Judicial Circuit.....	363,604
6th Judicial Circuit.....	658,908
7th Judicial Circuit.....	487,930
8th Judicial Circuit.....	245,265
9th Judicial Circuit.....	500,028
10th Judicial Circuit.....	319,840
11th Judicial Circuit.....	2,351,440
12th Judicial Circuit.....	294,416
13th Judicial Circuit.....	635,738
14th Judicial Circuit.....	119,450
15th Judicial Circuit.....	764,940
16th Judicial Circuit.....	94,806
17th Judicial Circuit.....	1,380,088
18th Judicial Circuit.....	385,961
19th Judicial Circuit.....	280,449
20th Judicial Circuit.....	686,724

From the funds credited for use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of State Court Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:

1st circuit.....	18,232
2nd circuit.....	16,650
3rd circuit.....	10,456
6th circuit.....	25,443
7th circuit.....	12,818
8th circuit.....	21,937
9th circuit.....	26,007
10th circuit.....	3,980
11th circuit.....	426,986
12th circuit.....	19,650
13th circuit.....	45,716
15th circuit.....	61,252

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

16th circuit..... 4,315  
 17th circuit..... 20,081

880 SPECIAL CATEGORIES  
 STATE ATTORNEY AND PUBLIC DEFENDER  
 TRAINING  
 FROM GENERAL REVENUE FUND . . . . . 35,000  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 262,803

880A SPECIAL CATEGORIES  
 TRANSFER TO ATTORNEY GENERAL/DEPARTMENT OF  
 LEGAL AFFAIRS  
 FROM INDIGENT CRIMINAL DEFENSE TRUST  
 FUND . . . . . 1,000,000

Funds in Specific Appropriation 880A are to be transferred to the Office of Attorney General and Department of Legal Affairs to review due process billings and represent the state on challenges.

880B SPECIAL CATEGORIES  
 DUE PROCESS CONTINGENCY FUND  
 FROM GENERAL REVENUE FUND . . . . . 1,000,000  
 FROM INDIGENT CRIMINAL DEFENSE TRUST  
 FUND . . . . . 2,000,000

881 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM GENERAL REVENUE FUND . . . . . 2,295,696  
 FROM CHILD SUPPORT TRUST FUND . . . . . 83,128  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 87,125  
 FROM INDIGENT CRIMINAL DEFENSE TRUST  
 FUND . . . . . 14,744

From the funds provided in Specific Appropriation 881, the State Attorneys and Public Defenders shall transfer cash from their Grants and Donations Trust Fund and Child Support Enforcement Trust Fund in proportion to their positions funded from these sources to the Justice Administrative Commission to pay the Human Resources Services contract in the Department of Management Services.

882 SPECIAL CATEGORIES  
 TRANSFER TO THE DEPARTMENT OF FINANCIAL  
 SERVICES FOR THE POSTCONVICTION CAPITAL  
 COLLATERAL CASES - REGISTRY ATTORNEYS  
 FROM GENERAL REVENUE FUND . . . . . 2,325,000

883 DATA PROCESSING SERVICES  
 OTHER DATA PROCESSING SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 10,000

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 107,248,495  
 FROM TRUST FUNDS . . . . . 4,787,549  
  
 TOTAL POSITIONS . . . . . 126.50  
 TOTAL ALL FUNDS . . . . . 112,036,044

PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE

APPROVED SALARY RATE 14,663,866

884 SALARIES AND BENEFITS POSITIONS 418.00  
 FROM GENERAL REVENUE FUND . . . . . 18,912,550

Funds and positions in Specific Appropriations 884 through 890 shall not be utilized to represent children in dissolution of marriage proceedings unless the child is also subject to dependency proceedings.

885 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 3,172,492  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 50,000

886 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . 3,605,213  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 250,000



SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

887	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	50,000	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		20,000
888	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COURT SYSTEM SERVICES		
	FOR CHILDREN AND YOUTH		
	FROM GENERAL REVENUE FUND . . . . .	2,399,656	
From the funds in Specific Appropriation 888, \$450,000 shall be used for the Guardian Ad Litem Child Representation Project in Miami-Dade County.			
890	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	115,353	
TOTAL:	PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE		
	FROM GENERAL REVENUE FUND . . . . .	28,255,264	
	FROM TRUST FUNDS . . . . .		320,000
	TOTAL POSITIONS . . . . .	418.00	
	TOTAL ALL FUNDS . . . . .		28,575,264

STATE ATTORNEYS

The Prosecution Coordination Office's budgeting, training, and education needs may be funded by each State Attorney's office within the funds provided in Specific Appropriations 891 through 991. Funding for this office shall not exceed \$360,000.

Funds in Specific Appropriations 891 through 991 include \$12,000,000 from General Revenue and 160 FTE for increased workload. Each state attorney in a circuit with a population of one million or more shall dedicate at least 2 additional assistant state attorney FTE to expedite the resolution of civil commitment proceedings of sexually violent predators pursuant to Part V of Chapter 394 that have been pending for more than 545 days so that all such cases in existence on July 1, 2006 are resolved by December 31, 2006. Each state attorney in a circuit with a population of less than one million shall dedicate at least 1 additional assistant state attorney FTE to expedite the resolution of civil commitment proceedings of sexually violent predators pursuant to Part V of Chapter 394 that have been pending for more than 545 days so that all such cases in existence on July 1, 2006 are resolved by December 31, 2006. A state attorney shall be exempt from this requirement upon written notification to the Governor, the Speaker of the House of Representatives and the President of the Senate that there are no such cases within that circuit existing on July 1, 2006, that have been pending for more than 545 days. Additional FTE assigned pursuant to this paragraph shall continue to be assigned for the above stated purpose until all cases pending for more than 545 days have been resolved.

PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT

	APPROVED SALARY RATE	9,301,265	
891	SALARIES AND BENEFITS	POSITIONS	215.00
	FROM GENERAL REVENUE FUND . . . . .	11,749,141	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		424,961
892	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	32,080	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		20,000
892A	LUMP SUM		
	STATE ATTORNEYS		
		POSITIONS	4.00
	FROM GENERAL REVENUE FUND . . . . .	298,642	
892B	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND . . . . .		80,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

893	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND . . . . .	1,029,996		
	FROM FORFEITURE AND INVESTIGATIVE			
	SUPPORT TRUST FUND . . . . .		40,151	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		196,100	
894	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .	56,811		
895	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND . . . . .	9,998		
TOTAL:	PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	13,176,668		
	FROM TRUST FUNDS . . . . .		761,212	
	TOTAL POSITIONS . . . . .	219.00		
	TOTAL ALL FUNDS . . . . .		13,937,880	
PROGRAM:	STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	5,654,010		
896	SALARIES AND BENEFITS	POSITIONS	121.50	
	FROM GENERAL REVENUE FUND . . . . .		6,774,549	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			365,179
897	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	25,700		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			141,480
897A	LUMP SUM			
	STATE ATTORNEYS			
	FROM GENERAL REVENUE FUND . . . . .	POSITIONS	2.00	
			154,835	
897B	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			68,304
898	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND . . . . .	366,647		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			216,388
899	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .	24,435		
900	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND . . . . .	8,195		
TOTAL:	PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	7,354,361		
	FROM TRUST FUNDS . . . . .		791,351	
	TOTAL POSITIONS . . . . .	123.50		
	TOTAL ALL FUNDS . . . . .		8,145,712	
PROGRAM:	STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	3,356,701		
901	SALARIES AND BENEFITS	POSITIONS	70.80	
	FROM GENERAL REVENUE FUND . . . . .		3,976,137	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			269,463
902	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	7,956		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			33,540

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

902A	LUMP SUM STATE ATTORNEYS			
		POSITIONS	1.00	
	FROM GENERAL REVENUE FUND . . . . .		70,367	
902B	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GRANTS AND DONATIONS TRUST FUND . . . . .			45,000
903	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .		232,259	98,311
904	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .		10,605	
905	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .		6,110	
TOTAL:	PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .		4,303,434	446,314
	TOTAL POSITIONS . . . . .		71.80	
	TOTAL ALL FUNDS . . . . .			4,749,748
PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE		16,277,165	
906	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	POSITIONS	367.75 19,082,125	1,384,123
907	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .		147,500	30,000 451,140
907A	LUMP SUM STATE ATTORNEYS			
		POSITIONS	8.00	
	FROM GENERAL REVENUE FUND . . . . .		612,966	
907B	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .			69,990
908	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . . FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .		352,711	156,590 883,304
909	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .		77,123	
910	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .		11,547	
TOTAL:	PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .		20,283,972	2,975,147
	TOTAL POSITIONS . . . . .		375.75	
	TOTAL ALL FUNDS . . . . .			23,259,119

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	9,998,701		
911	SALARIES AND BENEFITS	POSITIONS	220.40	
	FROM GENERAL REVENUE FUND		12,794,682	
	FROM GRANTS AND DONATIONS TRUST FUND			125,000
912	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		10,732	
	FROM GRANTS AND DONATIONS TRUST FUND			76,194
912A	LUMP SUM			
	STATE ATTORNEYS			
		POSITIONS	11.00	
	FROM GENERAL REVENUE FUND		870,840	
913	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		598,977	
	FROM GRANTS AND DONATIONS TRUST FUND			24,274
914	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		62,674	
915	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		15,938	
TOTAL:	PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND		14,353,843	
	FROM TRUST FUNDS			225,468
	TOTAL POSITIONS		231.40	
	TOTAL ALL FUNDS			14,579,311

PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	21,367,398		
916	SALARIES AND BENEFITS	POSITIONS	468.80	
	FROM GENERAL REVENUE FUND		24,261,342	
	FROM GRANTS AND DONATIONS TRUST FUND			3,183,211
917	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		91,625	
	FROM GRANTS AND DONATIONS TRUST FUND			86,662
917A	LUMP SUM			
	STATE ATTORNEYS			
		POSITIONS	8.00	
	FROM GENERAL REVENUE FUND		591,078	
917B	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GRANTS AND DONATIONS TRUST FUND			56,980
918	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		573,648	
	FROM GRANTS AND DONATIONS TRUST FUND			744,456
919	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		128,472	
920	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		23,009	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . 25,669,174  
 FROM TRUST FUNDS . . . . . 4,071,309  
  
 TOTAL POSITIONS . . . . . 476.80  
 TOTAL ALL FUNDS . . . . . 29,740,483

PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 11,029,600

921 SALARIES AND BENEFITS POSITIONS 246.60  
 FROM GENERAL REVENUE FUND . . . . . 12,877,530  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 1,275,906

922 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 41,424  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 83,867

922A LUMP SUM  
 STATE ATTORNEYS  
 POSITIONS 4.00  
 FROM GENERAL REVENUE FUND . . . . . 335,601

922B SPECIAL CATEGORIES  
 ACQUISITION OF MOTOR VEHICLES  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 192,000

923 SPECIAL CATEGORIES  
 STATE ATTORNEY OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . 696,186  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 483,589

924 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . 177,342

925 SPECIAL CATEGORIES  
 SALARY INCENTIVE PAYMENTS  
 FROM GENERAL REVENUE FUND . . . . . 6,171  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 20,000

TOTAL: PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . 14,134,254  
 FROM TRUST FUNDS . . . . . 2,055,362  
  
 TOTAL POSITIONS . . . . . 250.60  
 TOTAL ALL FUNDS . . . . . 16,189,616

PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 6,114,860

926 SALARIES AND BENEFITS POSITIONS 139.50  
 FROM GENERAL REVENUE FUND . . . . . 7,530,765  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 466,381

927 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 8,640  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 96,184

927A LUMP SUM  
 STATE ATTORNEYS  
 POSITIONS 2.00  
 FROM GENERAL REVENUE FUND . . . . . 172,379

927B SPECIAL CATEGORIES  
 ACQUISITION OF MOTOR VEHICLES  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 67,500

928 SPECIAL CATEGORIES  
 STATE ATTORNEY OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . 305,618  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 42,408

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

929	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	45,730	
930	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	13,676	
TOTAL:	PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	8,076,808	672,473
	TOTAL POSITIONS . . . . .	141.50	
	TOTAL ALL FUNDS . . . . .		8,749,281
PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	14,577,243	
931	SALARIES AND BENEFITS POSITIONS 321.80 FROM GENERAL REVENUE FUND . . . . . FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	17,973,145	146,078 280,623
932	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	112,847	63,000 1,000
932A	LUMP SUM STATE ATTORNEYS POSITIONS 19.00 FROM GENERAL REVENUE FUND . . . . .	1,386,551	
932B	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .		50,032 50,032
933	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . . FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	1,213,956	35,225 79,288
934	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	111,082	
935	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	27,936	
TOTAL:	PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	20,825,517	705,278
	TOTAL POSITIONS . . . . .	340.80	
	TOTAL ALL FUNDS . . . . .		21,530,795
PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	9,527,189	
936	SALARIES AND BENEFITS POSITIONS 220.90 FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	11,292,704	958,032
937	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	31,581	121,659

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

937A	LUMP SUM STATE ATTORNEYS			
		POSITIONS	4.00	
	FROM GENERAL REVENUE FUND . . . . .		281,791	
937B	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES			
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			91,072
938	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND . . . . .		415,373	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			342,364
939	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .		45,062	
940	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND . . . . .		14,545	
TOTAL:	PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .		12,081,056	
	FROM TRUST FUNDS . . . . .			1,513,127
	TOTAL POSITIONS . . . . .		224.90	
	TOTAL ALL FUNDS . . . . .			13,594,183
PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE		51,613,863	
941	SALARIES AND BENEFITS	POSITIONS	1,262.05	
	FROM GENERAL REVENUE FUND . . . . .		46,580,312	
	FROM CHILD SUPPORT TRUST FUND . . . . .			16,984,328
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			2,082,590
942	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		243,644	
	FROM CHILD SUPPORT TRUST FUND . . . . .			868,300
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			61,692
942A	LUMP SUM STATE ATTORNEYS			
		POSITIONS	15.00	
	FROM GENERAL REVENUE FUND . . . . .		1,152,150	
942B	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES			
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .			105,344
943	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND . . . . .		929,666	
	FROM CHILD SUPPORT TRUST FUND . . . . .			3,866,205
	FROM CIVIL RICO TRUST FUND . . . . .			82,000
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .			203,700
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			890,838
944	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .		785,936	
	FROM CHILD SUPPORT TRUST FUND . . . . .			46,379
945	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND . . . . .		22,500	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL  
 CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . 49,714,208  
 FROM TRUST FUNDS . . . . . 25,191,376  
  
 TOTAL POSITIONS . . . . . 1,277.05  
 TOTAL ALL FUNDS . . . . . 74,905,584

PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL  
 CIRCUIT  
  
 APPROVED SALARY RATE 8,188,724  
  
 946 SALARIES AND BENEFITS POSITIONS 182.80  
 FROM GENERAL REVENUE FUND . . . . . 10,468,052  
  
 947 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 23,502  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 7,500  
  
 947A LUMP SUM  
 STATE ATTORNEYS  
 POSITIONS 9.00  
 FROM GENERAL REVENUE FUND . . . . . 686,710  
  
 947B SPECIAL CATEGORIES  
 ACQUISITION OF MOTOR VEHICLES  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 47,784  
  
 948 SPECIAL CATEGORIES  
 STATE ATTORNEY OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . 457,942  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 58,891  
  
 949 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . 87,806  
  
 950 SPECIAL CATEGORIES  
 SALARY INCENTIVE PAYMENTS  
 FROM GENERAL REVENUE FUND . . . . . 9,580  
  
 TOTAL: PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL  
 CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . 11,733,592  
 FROM TRUST FUNDS . . . . . 114,175  
  
 TOTAL POSITIONS . . . . . 191.80  
 TOTAL ALL FUNDS . . . . . 11,847,767

PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL  
 CIRCUIT  
  
 APPROVED SALARY RATE 15,246,460  
  
 951 SALARIES AND BENEFITS POSITIONS 336.30  
 FROM GENERAL REVENUE FUND . . . . . 18,732,230  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 316,839  
  
 952 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 120,725  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 115,122  
  
 952A LUMP SUM  
 STATE ATTORNEYS  
 POSITIONS 28.00  
 FROM GENERAL REVENUE FUND . . . . . 2,057,580  
  
 952B SPECIAL CATEGORIES  
 ACQUISITION OF MOTOR VEHICLES  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 117,000  
  
 953 SPECIAL CATEGORIES  
 STATE ATTORNEY OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . 720,902  
 FROM FORFEITURE AND INVESTIGATIVE  
 SUPPORT TRUST FUND . . . . . 23,844



SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM GRANTS AND DONATIONS TRUST FUND . . .		422,305
954	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	146,189	
955	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	6,913	
TOTAL:	PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	21,784,539	995,110
	TOTAL POSITIONS . . . . .	364.30	
	TOTAL ALL FUNDS . . . . .		22,779,649

PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL  
CIRCUIT

	APPROVED SALARY RATE	5,449,012	
956	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . .	POSITIONS 128.00 7,019,006	294,793
957	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . .	9,899	29,900
957A	LUMP SUM STATE ATTORNEYS FROM GENERAL REVENUE FUND . . . . .	POSITIONS 2.00 139,514	
957B	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . .	45,536	91,072
958	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . .	370,192	39,588
959	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	15,127	
960	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	7,794	
TOTAL:	PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	7,607,068	455,353
	TOTAL POSITIONS . . . . .	130.00	
	TOTAL ALL FUNDS . . . . .		8,062,421

PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL  
CIRCUIT

	APPROVED SALARY RATE	15,092,710	
961	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . .	POSITIONS 327.50 18,293,005	903,647
962	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . .	78,436	185,178

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

962A	LUMP SUM STATE ATTORNEYS			
		POSITIONS	11.00	
	FROM GENERAL REVENUE FUND . . . . .		841,157	
963	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND . . . . .		971,217	
	FROM CIVIL RICO TRUST FUND . . . . .			31,959
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			81,893
964	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .		60,836	
965	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND . . . . .		10,702	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			1,000
TOTAL:	PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .		20,255,353	
	FROM TRUST FUNDS . . . . .			1,203,677
	TOTAL POSITIONS . . . . .		338.50	
	TOTAL ALL FUNDS . . . . .			21,459,030
	PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE		2,961,425	
966	SALARIES AND BENEFITS	POSITIONS	61.00	
	FROM GENERAL REVENUE FUND . . . . .		3,623,367	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			212,326
967	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		15,684	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			76,054
967A	LUMP SUM STATE ATTORNEYS			
		POSITIONS	1.00	
	FROM GENERAL REVENUE FUND . . . . .		35,083	
967B	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES			
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			22,500
968	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND . . . . .		150,188	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			155,634
969	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .		24,843	
970	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND . . . . .		7,129	
TOTAL:	PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .		3,856,294	
	FROM TRUST FUNDS . . . . .			466,514
	TOTAL POSITIONS . . . . .		62.00	
	TOTAL ALL FUNDS . . . . .			4,322,808
	PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE		22,469,912	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

971	SALARIES AND BENEFITS	POSITIONS	499.00	
	FROM GENERAL REVENUE FUND		28,489,490	
	FROM GRANTS AND DONATIONS TRUST FUND			545,774
972	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		121,287	
	FROM GRANTS AND DONATIONS TRUST FUND			122,864
972A	LUMP SUM			
	STATE ATTORNEYS			
		POSITIONS	10.00	
	FROM GENERAL REVENUE FUND		728,796	
973	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		1,461,009	
	FROM GRANTS AND DONATIONS TRUST FUND			180,381
974	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		200,290	
975	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		23,786	
TOTAL: PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND		31,024,658	
	FROM TRUST FUNDS			849,019
	TOTAL POSITIONS		509.00	
	TOTAL ALL FUNDS			31,873,677
PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE		13,038,469	
976	SALARIES AND BENEFITS	POSITIONS	296.00	
	FROM GENERAL REVENUE FUND		15,733,861	
	FROM GRANTS AND DONATIONS TRUST FUND			807,232
977	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		35,415	
	FROM GRANTS AND DONATIONS TRUST FUND			32,500
977A	LUMP SUM			
	STATE ATTORNEYS			
		POSITIONS	5.00	
	FROM GENERAL REVENUE FUND		375,556	
977B	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GRANTS AND DONATIONS TRUST FUND			26,816
978	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		879,654	
	FROM GRANTS AND DONATIONS TRUST FUND			20,290
979	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		132,729	
980	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		9,707	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL  
 CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . 17,166,922  
 FROM TRUST FUNDS . . . . . 886,838  
  
 TOTAL POSITIONS . . . . . 301.00  
 TOTAL ALL FUNDS . . . . . 18,053,760

PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL  
 CIRCUIT  
  
 APPROVED SALARY RATE 7,381,421  
  
 981 SALARIES AND BENEFITS POSITIONS 167.10  
 FROM GENERAL REVENUE FUND . . . . . 8,500,740  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 659,275  
  
 982 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 19,658  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 121,500  
  
 982A LUMP SUM  
 STATE ATTORNEYS  
 POSITIONS 5.00  
 FROM GENERAL REVENUE FUND . . . . . 376,215  
  
 982B SPECIAL CATEGORIES  
 ACQUISITION OF MOTOR VEHICLES  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 58,748  
  
 983 SPECIAL CATEGORIES  
 STATE ATTORNEY OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . 696,062  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 6,000  
  
 984 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . 39,051  
  
 985 SPECIAL CATEGORIES  
 SALARY INCENTIVE PAYMENTS  
 FROM GENERAL REVENUE FUND . . . . . 8,874  
  
 TOTAL: PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL  
 CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . 9,640,600  
 FROM TRUST FUNDS . . . . . 845,523  
  
 TOTAL POSITIONS . . . . . 172.10  
 TOTAL ALL FUNDS . . . . . 10,486,123

PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL  
 CIRCUIT  
  
 APPROVED SALARY RATE 12,631,768  
  
 986 SALARIES AND BENEFITS POSITIONS 279.70  
 FROM GENERAL REVENUE FUND . . . . . 14,701,423  
 FROM CIVIL RICO TRUST FUND . . . . . 293,425  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 916,270  
  
 987 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 32,503  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 49,254  
  
 987A LUMP SUM  
 STATE ATTORNEYS  
 POSITIONS 11.00  
 FROM GENERAL REVENUE FUND . . . . . 832,189  
  
 988 SPECIAL CATEGORIES  
 ACQUISITION OF MOTOR VEHICLES  
 FROM CIVIL RICO TRUST FUND . . . . . 100,000  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 60,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

989	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	903,289	
	FROM CIVIL RICO TRUST FUND . . . . .		57,102
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		122,000
990	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	112,913	
991	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	21,288	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		480
TOTAL: PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	16,603,605	
	FROM TRUST FUNDS . . . . .		1,598,531
	TOTAL POSITIONS . . . . .	290.70	
	TOTAL ALL FUNDS . . . . .		18,202,136

PUBLIC DEFENDERS

The Public Defenders Coordination Office's budgeting needs may be funded by each Public Defender's office within the funds provided in Specific Appropriations 992 through 1088. The total funding for this office shall not exceed \$360,000.

Funds in Specific Appropriations 992 through 1073 include \$6,000,000 from General Revenue and 80 FTE for increased workload. Each public defender in a circuit with a population of one million or more shall dedicate at least 2 additional assistant public defender FTE to expedite the resolution of civil commitment proceedings of sexually violent predators pursuant to Part V of Chapter 394 that have been pending for more than 545 days so that all such cases in existence on July 1, 2006, are resolved by December 31, 2006. Each public defender in a circuit with a population of less than one million shall dedicate at least 1 additional assistant public defender FTE to expedite the resolution of civil commitment proceedings of sexually violent predators pursuant to Part V of Chapter 394 that have been pending for more than 545 days so that all such cases in existence on July 1, 2006, are resolved by December 31, 2006. A public defender shall be exempt from this requirement upon written notification to the Governor, the Speaker of the House of Representatives, and the President of the Senate that there are no cases within that circuit existing on July 1, 2006, that have been pending for more than 545 days. Additional FTE assigned pursuant to this paragraph shall continue to be assigned for the above stated purpose until all such cases pending for more than 545 days have been resolved.

PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT

	APPROVED SALARY RATE	5,387,953	
992	SALARIES AND BENEFITS	POSITIONS	120.00
	FROM GENERAL REVENUE FUND . . . . .		6,877,033
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		129,177
993	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	22,888	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		49,396
993A	LUMP SUM		
	PUBLIC DEFENDERS		
		POSITIONS	2.00
	FROM GENERAL REVENUE FUND . . . . .		149,321
993B	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		8,500

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

994	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND . . . . .	408,496		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		5,000	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .			136,636
995	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .	38,319		
TOTAL: PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND . . . . .	7,496,057		
	FROM TRUST FUNDS . . . . .		328,709	
	TOTAL POSITIONS . . . . .	122.00		
	TOTAL ALL FUNDS . . . . .		7,824,766	
PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL CIRCUIT				
	APPROVED SALARY RATE	3,711,511		
996	SALARIES AND BENEFITS		85.75	
	POSITIONS			
	FROM GENERAL REVENUE FUND . . . . .	4,741,779		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			33,079
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .			90,293
997	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	20,744		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .			35,661
997A	LUMP SUM			
	PUBLIC DEFENDERS			
	POSITIONS		1.00	
	FROM GENERAL REVENUE FUND . . . . .		77,418	
998	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND . . . . .	341,758		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,677	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .			58,519
999	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .	18,123		
TOTAL: PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND . . . . .	5,199,822		
	FROM TRUST FUNDS . . . . .		219,229	
	TOTAL POSITIONS . . . . .	86.75		
	TOTAL ALL FUNDS . . . . .		5,419,051	
PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT				
	APPROVED SALARY RATE	1,764,813		
1000	SALARIES AND BENEFITS		33.00	
	POSITIONS			
	FROM GENERAL REVENUE FUND . . . . .	2,253,711		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .			42,190
1001	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	8,887		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .			22,108
1001A	LUMP SUM			
	PUBLIC DEFENDERS			
	POSITIONS		.50	
	FROM GENERAL REVENUE FUND . . . . .		35,183	

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1001B	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		9,500
1002	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	163,550	21,200
1003	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	4,609	
TOTAL:	PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	2,465,940	94,998
	TOTAL POSITIONS . . . . .	33.50	
	TOTAL ALL FUNDS . . . . .		2,560,938

PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	7,480,022	
1004	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	POSITIONS 152.50 9,423,975	178,803
1005	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	22,277	71,392
1005A	LUMP SUM PUBLIC DEFENDERS FROM GENERAL REVENUE FUND . . . . .	POSITIONS 5.00 374,663	
1005B	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		9,750
1006	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	343,627	109,434
1007	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	44,056	
TOTAL:	PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	10,208,598	369,379
	TOTAL POSITIONS . . . . .	157.50	
	TOTAL ALL FUNDS . . . . .		10,577,977

PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	4,212,036	
1008	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	POSITIONS 97.50 5,432,457	89,098
1009	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	22,000	

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	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		158,843
1009A	LUMP SUM PUBLIC DEFENDERS		
		POSITIONS	7.50
	FROM GENERAL REVENUE FUND . . . . .		589,801
1009B	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		30,399
1010	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	263,443	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		30,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		213,881
1011	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	36,532	
TOTAL:	PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND . . . . .	6,344,233	
	FROM TRUST FUNDS . . . . .		522,221
	TOTAL POSITIONS . . . . .	105.00	
	TOTAL ALL FUNDS . . . . .		6,866,454
PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	10,165,934	
1012	SALARIES AND BENEFITS	POSITIONS	214.50
	FROM GENERAL REVENUE FUND . . . . .	12,288,669	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		211,197
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		232,952
1013	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	82,867	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		27,989
1013A	LUMP SUM PUBLIC DEFENDERS		
		POSITIONS	4.00
	FROM GENERAL REVENUE FUND . . . . .	295,539	
1014	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	856,967	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		2,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		162,162
1015	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	51,072	
TOTAL:	PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND . . . . .	13,575,114	
	FROM TRUST FUNDS . . . . .		636,300
	TOTAL POSITIONS . . . . .	218.50	
	TOTAL ALL FUNDS . . . . .		14,211,414
PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	5,410,346	
1016	SALARIES AND BENEFITS	POSITIONS	119.50
	FROM GENERAL REVENUE FUND . . . . .	6,883,315	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		126,098



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1017	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	34		
	FROM INDIGENT CRIMINAL DEFENSE TRUST			
	FUND . . . . .			3,230
1017A	LUMP SUM			
	PUBLIC DEFENDERS			
			POSITIONS	2.00
	FROM GENERAL REVENUE FUND . . . . .			167,800
1018	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND . . . . .	218,701		
	FROM INDIGENT CRIMINAL DEFENSE TRUST			
	FUND . . . . .			84,638
1019	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .	27,245		
TOTAL:	PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL			
	CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	7,297,095		
	FROM TRUST FUNDS . . . . .			213,966
	TOTAL POSITIONS . . . . .	121.50		
	TOTAL ALL FUNDS . . . . .			7,511,061
PROGRAM:	PUBLIC DEFENDERS - EIGHTH JUDICIAL			
	CIRCUIT			
	APPROVED SALARY RATE	3,384,865		
1020	SALARIES AND BENEFITS		POSITIONS	71.50
	FROM GENERAL REVENUE FUND . . . . .	4,328,318		
	FROM INDIGENT CRIMINAL DEFENSE TRUST			
	FUND . . . . .			81,614
1021	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	12,919		
	FROM INDIGENT CRIMINAL DEFENSE TRUST			
	FUND . . . . .			52,589
1021A	LUMP SUM			
	PUBLIC DEFENDERS			
			POSITIONS	1.00
	FROM GENERAL REVENUE FUND . . . . .			86,189
1022	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND . . . . .	195,735		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			10,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST			
	FUND . . . . .			48,734
1023	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .	25,413		
TOTAL:	PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL			
	CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	4,648,574		
	FROM TRUST FUNDS . . . . .			192,937
	TOTAL POSITIONS . . . . .	72.50		
	TOTAL ALL FUNDS . . . . .			4,841,511
PROGRAM:	PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	7,318,941		
1024	SALARIES AND BENEFITS		POSITIONS	170.50
	FROM GENERAL REVENUE FUND . . . . .	8,681,030		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			646,194
	FROM INDIGENT CRIMINAL DEFENSE TRUST			
	FUND . . . . .			152,165

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1025	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	25,000		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		7,500	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .			95,760
1025A	LUMP SUM			
	PUBLIC DEFENDERS			
	POSITIONS	8.00		
	FROM GENERAL REVENUE FUND . . . . .	603,892		
1026	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND . . . . .	1,401,108		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		2,000	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .			1,234,888
1027	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .	23,993		
TOTAL:	PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	10,735,023		
	FROM TRUST FUNDS . . . . .		2,138,507	
	TOTAL POSITIONS . . . . .	178.50		
	TOTAL ALL FUNDS . . . . .		12,873,530	
	PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	5,088,322		
1028	SALARIES AND BENEFITS			
	POSITIONS	112.00		
	FROM GENERAL REVENUE FUND . . . . .	6,438,512		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		120,378	
1029	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	12,580		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		17,565	
1029A	LUMP SUM			
	PUBLIC DEFENDERS			
	POSITIONS	2.00		
	FROM GENERAL REVENUE FUND . . . . .	140,896		
1030	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND . . . . .	271,328		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		86,594	
1031	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .	37,188		
TOTAL:	PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	6,900,504		
	FROM TRUST FUNDS . . . . .		224,537	
	TOTAL POSITIONS . . . . .	114.00		
	TOTAL ALL FUNDS . . . . .		7,125,041	
	PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	20,094,445		
1032	SALARIES AND BENEFITS			
	POSITIONS	415.50		
	FROM GENERAL REVENUE FUND . . . . .	23,941,111		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,000,000	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		394,365	

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1033	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	95,217		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		10,000	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		71,949	
1033A	LUMP SUM			
	PUBLIC DEFENDERS			
	POSITIONS	7.50		
	FROM GENERAL REVENUE FUND . . . . .	576,075		
1034	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GENERAL REVENUE FUND . . . . .	95,890		
1035	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND . . . . .	801,801		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		10,000	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		95,489	
1036	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .	199,822		
TOTAL:	PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	25,709,916		
	FROM TRUST FUNDS . . . . .		1,581,803	
	TOTAL POSITIONS . . . . .	423.00		
	TOTAL ALL FUNDS . . . . .		27,291,719	
	PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	4,209,100		
1037	SALARIES AND BENEFITS			
	POSITIONS	93.00		
	FROM GENERAL REVENUE FUND . . . . .	5,307,524		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		104,390	
1038	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	38,699		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		4,680	
1038A	LUMP SUM			
	PUBLIC DEFENDERS			
	POSITIONS	4.00		
	FROM GENERAL REVENUE FUND . . . . .	295,469		
1039	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND . . . . .	451,399		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		58,400	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		241,494	
1040	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .	13,586		
TOTAL:	PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	6,106,677		
	FROM TRUST FUNDS . . . . .		408,964	
	TOTAL POSITIONS . . . . .	97.00		
	TOTAL ALL FUNDS . . . . .		6,515,641	

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PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	9,422,604	
1041	SALARIES AND BENEFITS	POSITIONS	210.25
	FROM GENERAL REVENUE FUND		11,425,602
	FROM GRANTS AND DONATIONS TRUST FUND		359,835
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		214,961
1042	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	48,954	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		46,802
1042A	LUMP SUM		
	PUBLIC DEFENDERS		
		POSITIONS	7.50
	FROM GENERAL REVENUE FUND		537,252
1043	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		44,000
1044	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	777,366	
	FROM GRANTS AND DONATIONS TRUST FUND		107,844
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		227,398
1045	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	44,841	
TOTAL:	PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	12,834,015	
	FROM TRUST FUNDS		1,000,840
	TOTAL POSITIONS	217.75	
	TOTAL ALL FUNDS		13,834,855

PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	2,955,464	
1046	SALARIES AND BENEFITS	POSITIONS	58.50
	FROM GENERAL REVENUE FUND		3,749,445
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		61,007
1047	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	7,101	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		76,231
1047A	LUMP SUM		
	PUBLIC DEFENDERS		
		POSITIONS	1.00
	FROM GENERAL REVENUE FUND		69,757
1048	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	199,321	
	FROM GRANTS AND DONATIONS TRUST FUND		15,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		91,296
1049	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	18,594	

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TOTAL: PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . 4,044,218  
 FROM TRUST FUNDS . . . . . 243,534  
 TOTAL POSITIONS . . . . . 59.50  
 TOTAL ALL FUNDS . . . . . 4,287,752

PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 8,968,938

1050 SALARIES AND BENEFITS POSITIONS 204.50  
 FROM GENERAL REVENUE FUND . . . . . 11,159,820  
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . . 206,804

1051 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 248,199  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 107,666  
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . . 93,620

1051A LUMP SUM  
 PUBLIC DEFENDERS POSITIONS 3.50  
 FROM GENERAL REVENUE FUND . . . . . 262,232

1052 SPECIAL CATEGORIES  
 PUBLIC DEFENDER OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . 638,649  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 66,670  
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . . 334,621

1053 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . 143,863

TOTAL: PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . 12,452,763  
 FROM TRUST FUNDS . . . . . 809,381  
 TOTAL POSITIONS . . . . . 208.00  
 TOTAL ALL FUNDS . . . . . 13,262,144

PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 2,025,003

1054 SALARIES AND BENEFITS POSITIONS 45.50  
 FROM GENERAL REVENUE FUND . . . . . 2,565,093  
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . . 47,948

1055 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 13,468  
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . . 12,369

1055A LUMP SUM  
 PUBLIC DEFENDERS POSITIONS .50  
 FROM GENERAL REVENUE FUND . . . . . 17,542

1056 SPECIAL CATEGORIES  
 PUBLIC DEFENDER OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . 136,064  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 7,000  
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . . 26,932

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1057	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .		6,174	
TOTAL:	PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND . . . . .		2,738,341	94,249
	FROM TRUST FUNDS . . . . .			
	TOTAL POSITIONS . . . . .	46.00		
	TOTAL ALL FUNDS . . . . .			2,832,590
PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE	10,931,882		
1058	SALARIES AND BENEFITS . . . . . POSITIONS FROM GENERAL REVENUE FUND . . . . .		213.50 13,518,256	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .			240,760
1059	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .		86,757	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .			36,000
1059A	LUMP SUM PUBLIC DEFENDERS . . . . . POSITIONS		6.50	
	FROM GENERAL REVENUE FUND . . . . .		490,010	
1060	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . .		752,882	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .			131,504
1061	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .		56,896	
TOTAL:	PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND . . . . .		14,904,801	408,264
	FROM TRUST FUNDS . . . . .			
	TOTAL POSITIONS . . . . .	220.00		
	TOTAL ALL FUNDS . . . . .			15,313,065
PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE	4,689,532		
1062	SALARIES AND BENEFITS . . . . . POSITIONS FROM GENERAL REVENUE FUND . . . . .		107.00 5,987,200	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .			108,249
1063	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .		12,953	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .			26,080
1063A	LUMP SUM PUBLIC DEFENDERS . . . . . POSITIONS		5.50	
	FROM GENERAL REVENUE FUND . . . . .		416,933	
1063B	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .			28,575

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1064	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND . . . . .	493,856		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		5,000	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .			762,760
1065	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .	18,153		
TOTAL: PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND . . . . .	6,929,095		
	FROM TRUST FUNDS . . . . .		930,664	
	TOTAL POSITIONS . . . . .	112.50		
	TOTAL ALL FUNDS . . . . .		7,859,759	
PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE	3,272,291		
1066	SALARIES AND BENEFITS			
	POSITIONS	74.50		
	FROM GENERAL REVENUE FUND . . . . .	4,161,852		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		78,809	
1067	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	20,143		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .			81,930
1067A	LUMP SUM			
	PUBLIC DEFENDERS			
	POSITIONS	3.00		
	FROM GENERAL REVENUE FUND . . . . .	241,464		
1067B	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .			10,000
1068	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND . . . . .	221,190		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .			217,966
1069	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .	34,322		
TOTAL: PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND . . . . .	4,678,971		
	FROM TRUST FUNDS . . . . .		388,705	
	TOTAL POSITIONS . . . . .	77.50		
	TOTAL ALL FUNDS . . . . .		5,067,676	
PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE	5,230,327		
1070	SALARIES AND BENEFITS			
	POSITIONS	111.00		
	FROM GENERAL REVENUE FUND . . . . .	6,321,746		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		228,419	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .			94,836
1071	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	15,287		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			20,000

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	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		53,000
1071A	LUMP SUM PUBLIC DEFENDERS		
		POSITIONS	8.00
	FROM GENERAL REVENUE FUND . . . . .		572,564
1072	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .		615,750
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		3,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		308,415
1073	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .		59,161
TOTAL:	PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND . . . . .	7,584,508	
	FROM TRUST FUNDS . . . . .		707,670
	TOTAL POSITIONS . . . . .	119.00	
	TOTAL ALL FUNDS . . . . .		8,292,178
PUBLIC DEFENDERS APPELLATE DIVISION			
PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND JUDICIAL CIRCUIT			
	APPROVED SALARY RATE		1,792,111
1074	SALARIES AND BENEFITS	POSITIONS	34.75
	FROM GENERAL REVENUE FUND . . . . .		2,260,376
1075	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .		7,500
1076	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .		170,695
TOTAL:	PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND . . . . .	2,438,571	
	TOTAL POSITIONS . . . . .	34.75	
	TOTAL ALL FUNDS . . . . .		2,438,571
PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE		1,733,614
1077	SALARIES AND BENEFITS	POSITIONS	33.00
	FROM GENERAL REVENUE FUND . . . . .		2,169,456
1078	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .		2,400
1079	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .		184,164
TOTAL:	PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND . . . . .	2,356,020	
	TOTAL POSITIONS . . . . .	33.00	
	TOTAL ALL FUNDS . . . . .		2,356,020



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PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH  
JUDICIAL CIRCUIT

	APPROVED SALARY RATE	2,478,834		
1080	SALARIES AND BENEFITS	POSITIONS	51.00	
	FROM GENERAL REVENUE FUND . . . . .		3,146,453	
1081	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		926,744	
1082	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND . . . . .		153,142	
TOTAL:	PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH			
	JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .		4,226,339	
	TOTAL POSITIONS . . . . .		51.00	
	TOTAL ALL FUNDS . . . . .			4,226,339

PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH  
JUDICIAL CIRCUIT

	APPROVED SALARY RATE	1,550,610		
1083	SALARIES AND BENEFITS	POSITIONS	24.00	
	FROM GENERAL REVENUE FUND . . . . .		1,932,634	
1084	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		9,165	
1085	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND . . . . .		114,055	
TOTAL:	PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH			
	JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .		2,055,854	
	TOTAL POSITIONS . . . . .		24.00	
	TOTAL ALL FUNDS . . . . .			2,055,854

PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH  
JUDICIAL CIRCUIT

	APPROVED SALARY RATE	2,514,082		
1086	SALARIES AND BENEFITS	POSITIONS	38.00	
	FROM GENERAL REVENUE FUND . . . . .		3,103,405	
1087	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		7,837	
1088	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND . . . . .		166,021	
TOTAL:	PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH			
	JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .		3,277,263	
	TOTAL POSITIONS . . . . .		38.00	
	TOTAL ALL FUNDS . . . . .			3,277,263

CAPITAL COLLATERAL REGIONAL COUNSELS

PROGRAM: MIDDLE REGIONAL COUNSEL

PROVIDE STATE REQUIRED POST CONVICTION LEGAL  
REPRESENTATION TO DEATH-ROW INMATES

	APPROVED SALARY RATE	2,316,637		
1089	SALARIES AND BENEFITS	POSITIONS	39.00	
	FROM GENERAL REVENUE FUND . . . . .		2,941,666	

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1090	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	47,307	
1090A	EXPENSES FROM GENERAL REVENUE FUND . . . . .	626,581	
1090B	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	2,321	
1091	SPECIAL CATEGORIES CASE RELATED COSTS FROM GENERAL REVENUE FUND . . . . .	550,244	
1092	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND . . . . .	75,000	
1094	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	6,715	
1094A	SPECIAL CATEGORIES CAPITAL COLLATERAL REGIONAL COUNSELS LAW LIBRARY FROM GENERAL REVENUE FUND . . . . .	10,000	
1094B	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND . . . . .	1,500	
TOTAL:	PROVIDE STATE REQUIRED POST CONVICTION LEGAL REPRESENTATION TO DEATH-ROW INMATES FROM GENERAL REVENUE FUND . . . . .	4,261,334	
	TOTAL POSITIONS . . . . .	39.00	
	TOTAL ALL FUNDS . . . . .		4,261,334

PROGRAM: SOUTHERN REGIONAL COUNSEL

PROVIDE STATE REQUIRED POST CONVICTION LEGAL  
REPRESENTATION TO DEATH-ROW INMATES

	APPROVED SALARY RATE	1,857,721	
1095	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	2,344,330	30.00
1096	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	41,544	
1096A	EXPENSES FROM GENERAL REVENUE FUND . . . . .	520,284	
1096B	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	2,038	
1097	SPECIAL CATEGORIES CASE RELATED COSTS FROM GENERAL REVENUE FUND . . . . .	664,303	
1098	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND . . . . .	75,000	
1100	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	4,219	
1100A	SPECIAL CATEGORIES CAPITAL COLLATERAL REGIONAL COUNSELS LAW LIBRARY FROM GENERAL REVENUE FUND . . . . .	6,500	
1100B	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND . . . . .	1,500	

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TOTAL: PROVIDE STATE REQUIRED POST CONVICTION LEGAL REPRESENTATION TO DEATH-ROW INMATES FROM GENERAL REVENUE FUND . . . . .	3,659,718	
TOTAL POSITIONS . . . . .	30.00	
TOTAL ALL FUNDS . . . . .		3,659,718

JUVENILE JUSTICE, DEPARTMENT OF

From the funds in Specific Appropriations 1101 through 1183, each provider who contracts with the Department of Juvenile Justice shall provide the department with a proposal prior to the release of funds that details the services that will be delivered, the expected results, and recommended performance measures. The department and each provider must execute a contract before the release of any funds, and the contract documents shall include mutually agreed upon performance measures. Each provider must provide quarterly performance reports to the department. Funds shall only be released to providers whose performance reports indicate successful compliance with the performance measures described in the contract.

From the funds in Specific Appropriations 1101 through 1183, the Department of Juvenile Justice is directed to withhold funds from contract payments to any provider if that provider failed to comply with contract requirements that it maintain property insurance and if the failure to do so resulted in uninsured losses. The amount withheld shall not exceed the amount of the uninsured loss and may be reduced by other remedial actions agreed upon by the department and the provider.

From the salaries and benefits appropriations in Specific Appropriations 1101 through 1183, \$2,664,089 from General Revenue and \$1,867,398 from the Shared County/State Juvenile Detention Trust Fund are provided for merit-based pay increases for direct care staff of the department. Merit-based pay increases shall only be granted to direct care staff who have demonstrated above-average performance on their latest performance evaluation, have no record of disciplinary actions recorded in their personnel files for the previous twelve months, have no disciplinary actions recorded in their personnel file involving the safety of children under their care, and who have attained training and education beyond the minimum required for employment in their class.

PROGRAM: JUVENILE DETENTION PROGRAM

DETENTION CENTERS

	APPROVED SALARY RATE	63,759,659	
1101	SALARIES AND BENEFITS	POSITIONS	2,098.50
	FROM GENERAL REVENUE FUND . . . . .		13,353,636
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		54,646
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND . . . . .		72,509,634
1102	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	313,119	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		235,767
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND . . . . .		2,096,803
1103	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	1,001,024	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,280,972
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND . . . . .		7,315,234
1104	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	10,687	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		7,114
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND . . . . .		214,754
1105	SPECIAL CATEGORIES		
	LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME		
	FROM GENERAL REVENUE FUND . . . . .	1,681,368	

From the funds in Specific Appropriation 1105, funds are provided for

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

the following:

G.A.P. Girls Advocacy Project.....	825,000	
Girls' Advocacy Project - G.A.P.Miami-Dade.....	150,000	
Automated Time And Attendance Project.....	327,258	
Juvenile Detention Center-Village Inn for Girls.....	350,000	

1106	SPECIAL CATEGORIES GRANTS AND AIDS - GRANTS TO FISCALLY CONSTRAINED COUNTIES FOR DETENTION CENTER COSTS FROM GENERAL REVENUE FUND . . . . .	5,306,166	
1108	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND . . . . .	1,271,334	1,705,041 8,873,135
1109	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND . . . . .	580,580	3,915,638
1110	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND . . . . .	136,078	553 714,264
1110A	QUALIFIED EXPENDITURE CATEGORY PALM BEACH DETENTION CENTER CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND . . . . .	289,781	15,519 1,897,877

Funds in Specific Appropriation 1110A are provided to outsource operations of the Palm Beach Detention Center. A contract shall be awarded based on a request for proposals pursuant to s. 287.057(2) and shall begin January 1, 2007. The contract shall result in a cost savings to the state and counties of at least \$100,000 on an annual basis. In the event that no responsive bid achieves the required cost savings, funds in Specific Appropriations 1110A shall be transferred into state operating categories and the department shall continue to operate the detention center.

TOTAL: DETENTION CENTERS		
FROM GENERAL REVENUE FUND . . . . .	23,943,773	
FROM TRUST FUNDS . . . . .		100,836,951
TOTAL POSITIONS . . . . .	2,098.50	
TOTAL ALL FUNDS . . . . .		124,780,724

PROGRAM: PROBATION AND COMMUNITY CORRECTIONS  
PROGRAM

AFTERCARE SERVICES - CONDITIONAL RELEASE

	APPROVED SALARY RATE	820,475	
1113	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	25.00 1,030,513	2,463
1114	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	124,834	15,987

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1115	SPECIAL CATEGORIES LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME FROM GENERAL REVENUE FUND . . . . .	2,294,225	
Funds in Specific Appropriation 1115 are provided for the following:			
	Southwest Florida Marine Institute -Contracted Conditional Release.....		273,750
	Outward Bound Alternative Transition Services Program.....		183,240
1117	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	22,667,979	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,812,600
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		992
1118	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	9,996	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		24
TOTAL:	AFTERCARE SERVICES - CONDITIONAL RELEASE FROM GENERAL REVENUE FUND . . . . .	26,127,547	
	FROM TRUST FUNDS . . . . .		1,832,066
	TOTAL POSITIONS . . . . .	25.00	
	TOTAL ALL FUNDS . . . . .		27,959,613

JUVENILE PROBATION

	APPROVED SALARY RATE	51,973,169	
1119	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	1,529.50 57,631,113	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		148,302
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		7,645,060
1120	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	945,500	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		142,555
1121	EXPENSES FROM GENERAL REVENUE FUND . . . . .	10,194,598	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		53,273
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		564,708
1122	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	74,694	
1123	SPECIAL CATEGORIES LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME FROM GENERAL REVENUE FUND . . . . .	1,080,000	
1125	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	13,295,072	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,198,952

From the funds in Specific Appropriation 1125, \$1,982,675 from recurring general revenue is provided to continue the redirection program. As part of the treatment alternative, the redirection program shall include short-term residential placement sufficient to stabilize the youth and shall utilize electronic monitoring for a sufficient number of youth to allow for a statistically valid evaluation of electronic monitoring as an additional supervision tool. Treatment services shall include multi-systemic therapy or functional family therapy for youth for whom these services are appropriate.

Only youth who are before the court solely for a non-law violation of probation and whom the judge determines would otherwise need long-term

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

residential commitment to address treatment needs shall be eligible for placement into this program. Further, youth who have been adjudicated or convicted of a violent crime or first degree felony, or otherwise have a criminal history of such offenses, shall not be eligible for placement into this program. The department and each participating court shall agree on a protocol to identify youth appropriate for diversion into this program. In addition, \$420,000 is provided to expand redirection services to 50 female offenders who are before the court solely for a non-law violation of probation or a non-violent misdemeanor.

The department, in consultation with the Office of Program Policy Analysis and Governmental Accountability (OPPAGA), shall develop reporting protocols to gather and maintain the data necessary to allow OPPAGA to conduct a longitudinal evaluation of the program which shall include a comparison of the effectiveness of the various components of the program.

1126	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	829,705	
1127	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	24,960	
1128	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	543,033	75,639
TOTAL:	JUVENILE PROBATION FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	84,618,675	9,828,489
	TOTAL POSITIONS . . . . . TOTAL ALL FUNDS . . . . .	1,529.50	94,447,164
NON-RESIDENTIAL DELINQUENCY REHABILITATION			
1129	SPECIAL CATEGORIES LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME FROM GENERAL REVENUE FUND . . . . .	200,000	
1130	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .	22,062,079	832,184 81,003
TOTAL:	NON-RESIDENTIAL DELINQUENCY REHABILITATION FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	22,262,079	913,187
	TOTAL ALL FUNDS . . . . .		23,175,266

PROGRAM: OFFICE OF THE SECRETARY/ASSISTANT  
SECRETARY FOR ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	8,754,107	
1131	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	227.50 9,830,457	360,318
1132	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM JUVENILE JUSTICE TRAINING TRUST FUND . . . . .	509,655	72,341 11,712

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1133	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	3,045,049	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		683,335
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		549,413
	FROM JUVENILE JUSTICE TRAINING TRUST FUND . . . . .		685,709
1134	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	35,852	
1135	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND . . . . .	450,000	
1136	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND . . . . .	35,555	
1138	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	402,091	
	FROM JUVENILE JUSTICE TRAINING TRUST FUND . . . . .		1,989,189
1139	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	242,978	
1140	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	98,470	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		3,046
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	14,650,107	
	FROM TRUST FUNDS . . . . .		4,355,063
	TOTAL POSITIONS . . . . .	227.50	
	TOTAL ALL FUNDS . . . . .		19,005,170

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	2,844,768	
1141	SALARIES AND BENEFITS		
	POSITIONS	64.50	
	FROM GENERAL REVENUE FUND . . . . .	3,457,294	
1142	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	2,974,126	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		49,793
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		29,111
1143	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	92,834	
1145	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	7,693	
1145A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	25,852	
TOTAL:	INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND . . . . .	6,557,799	
	FROM TRUST FUNDS . . . . .		78,904
	TOTAL POSITIONS . . . . .	64.50	
	TOTAL ALL FUNDS . . . . .		6,636,703

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

JUVENILE JUSTICE ACCOUNTABILITY COMMISSION

1145B	LUMP SUM		
	INDEPENDENT COMMISSION FOR QUALITY		
	ASSURANCE AND DATA AND RESEARCH		
		POSITIONS	2.00
	FROM GENERAL REVENUE FUND . . . . .		1,381,618

Funds in Specific Appropriation 1145B are provided for per diem expenses, staff and other support for the Juvenile Justice Accountability Commission as created by s. 985.4056, F.S., and to provide funds for a contract between the Commission and the Florida State University Center for Criminology and Public Policy Research. The contract will require that the Center provide quality assurance reviews of facilities and programs operated by the department and contract providers, conduct research on best practices in juvenile justice services, and disseminate the results of that research to the Commission, the Legislature, the Executive Office of the Governor, the department, and to staff of the department and contract service providers through regular interaction. The initial contract shall be for a term not to exceed two years and may be renewed upon mutual agreement by the Commission and the Center.

PROGRAM: RESIDENTIAL CORRECTIONS PROGRAM

From the funds in Specific Appropriations 1146 through 1171, the department shall provide monthly reports identifying all residential commitment beds in operation on the last day of the month and a detailed listing of facilities that opened, closed, or increased or decreased capacity during the reporting period.

NON-SECURE RESIDENTIAL COMMITMENT

	APPROVED SALARY RATE		8,831,167
1146	SALARIES AND BENEFITS	POSITIONS	295.00
	FROM GENERAL REVENUE FUND . . . . .		8,585,262
	FROM SOCIAL SERVICES BLOCK GRANT TRUST		
	FUND . . . . .		2,671,248

Funds are provided in Specific Appropriations 1146 through 1156 for the department to operate 262 general offender beds for 12 months and 100 specialty beds for 12 months. The department may increase or decrease the number of beds provided that the department determines that the change will better serve taxpayers and the youth under its care. Prior to any change authorized herein, notification and justification must be provided to the Governor's Office of Policy and Budget, the chair of the Senate Ways and Means Committee, and the chair of the House Fiscal Council.

1147	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .		112,066
	FROM GRANTS AND DONATIONS TRUST FUND . . .		166,771
1148	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .		1,993,320
	FROM GRANTS AND DONATIONS TRUST FUND . . .		416,735
	FROM SOCIAL SERVICES BLOCK GRANT TRUST		
	FUND . . . . .		451,327
1149	OPERATING CAPITAL OUTLAY		
	FROM GRANTS AND DONATIONS TRUST FUND . . .		21,231
1150	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND . . . . .		372,084
	FROM GRANTS AND DONATIONS TRUST FUND . . .		138,468
1150A	LUMP SUM		
	PRICE LEVEL INCREASES FOR CONTRACT SERVICE		
	PROVIDERS		
	FROM GENERAL REVENUE FUND . . . . .		16,000,000
1150B	LUMP SUM		
	STAR ACADEMIES RESIDENTIAL AND AFTERCARE		
	SERVICES		
	FROM GENERAL REVENUE FUND . . . . .		10,557,625



SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

Funds in Specific Appropriation 1150B are provided for Sheriffs' Training and Respect (STAR) programs as authorized by s. 985.3091, F.S. No funds from Specific Appropriations 1101 through 1183 shall be expended for boot camp programs previously authorized by s. 985.309, F.S.

Funds in Specific Appropriation 1150B are provided for 260 residential commitment beds and 65 aftercare slots. The department may increase or decrease the number of beds or slots provided that the department determines the change will better serve taxpayers and the youth under its care. Prior to any change authorized herein, notification and justification must be provided to the Governor's Office of Policy and Budget, the chair of the Senate Ways and Means Committee, and the chair of the House Fiscal Council.

1151 SPECIAL CATEGORIES  
 ACQUISITION OF MOTOR VEHICLES  
 FROM GENERAL REVENUE FUND . . . . . 48,364

1151A SPECIAL CATEGORIES  
 LEGISLATIVE INITIATIVES TO REDUCE AND  
 PREVENT JUVENILE CRIME  
 FROM GENERAL REVENUE FUND . . . . . 275,000

From the funds in Specific Appropriation 1151A, the following projects are funded from non-recurring general revenue funds:

Peace River Outward Bound Repair And Maintenance..... 200,000  
 Escambia River Outward Bound Repair And Maintenance..... 75,000

1153 SPECIAL CATEGORIES  
 GRANTS AND AIDS - CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 128,127,176  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 1,469,842  
 FROM SOCIAL SERVICES BLOCK GRANT TRUST  
 FUND . . . . . 2,382,034

Funds in Specific Appropriation 1153 are provided to contract for the operation of 3,517 general offender beds and 552 specialty beds. In addition, funds are provided for 194 mental health overlay slots and 281 substance abuse overlay slots for youth in non-secure residential commitment programs. The department may increase or decrease the number of beds or overlay slots provided that the department determines that the change will better serve taxpayers and the youth under its care. Prior to any change authorized herein, notification and justification must be provided to the Governor's Office of Policy and Budget, the chair of the Senate Ways and Means Committee, and the chair of the House Fiscal Council.

From the funds in Specific Appropriation 1153, \$500,000 from non-recurring General Revenue is provided for repairs and maintenance for the Eckerd Youth Alternatives facility in Christmas.

1154 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . 1,428,695

1155 SPECIAL CATEGORIES  
 GRANTS AND AIDS - WILDERNESS THERAPEUTIC  
 SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 6,979,927

Funds in Specific Appropriation 1155 are provided to contract for the operation of 236 beds at the wilderness therapeutic services programs.

1156 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM GENERAL REVENUE FUND . . . . . 118,923

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: NON-SECURE RESIDENTIAL COMMITMENT		
FROM GENERAL REVENUE FUND . . . . .	174,598,442	
FROM TRUST FUNDS . . . . .		7,717,656
TOTAL POSITIONS . . . . .	295.00	
TOTAL ALL FUNDS . . . . .		182,316,098

SECURE RESIDENTIAL COMMITMENT

APPROVED SALARY RATE	25,745,927	
1159 SALARIES AND BENEFITS POSITIONS	747.00	
FROM GENERAL REVENUE FUND . . . . .	31,647,276	
FROM GRANTS AND DONATIONS TRUST FUND . . .		309,624
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		2,254,825

Funds in Specific Appropriations 1159 through 1171 are provided for the department to operate 228 general offender beds and 266 specialty beds. The department may increase or decrease the number of beds provided that the department determines that the change will better serve taxpayers and the youth under its care. Prior to any change authorized herein, notification and justification must be provided to the Governor's Office of Policy and Budget, the chair of the Senate Ways and Means Committee, and the chair of the House Fiscal Council.

1160 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	895,236	
FROM GRANTS AND DONATIONS TRUST FUND . . .		243,109
1161 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	4,669,119	
FROM GRANTS AND DONATIONS TRUST FUND . . .		225,686
1162 OPERATING CAPITAL OUTLAY		
FROM GRANTS AND DONATIONS TRUST FUND . . .		33,861
1163 FOOD PRODUCTS		
FROM GENERAL REVENUE FUND . . . . .	348,945	
FROM GRANTS AND DONATIONS TRUST FUND . . .		57,637
1164 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTUAL SERVICES-DOZIER TRAINING SCHOOL		
FROM GENERAL REVENUE FUND . . . . .	447,787	
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		105,187
1165 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTUAL SERVICES-OKEECHOBEE TRAINING SCHOOL		
FROM GENERAL REVENUE FUND . . . . .	6,409,457	
FROM GRANTS AND DONATIONS TRUST FUND . . .		32,088
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		2,546,273

Funds in Specific Appropriation 1165 are provided to contract for the operation of 143 beds at the state-owned residential commitment facility in Okeechobee County.

1167 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	40,544,069	
FROM GRANTS AND DONATIONS TRUST FUND . . .		2,373,229
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		30,808,311

From the funds in Specific Appropriation 1167, \$142,900 from recurring general revenue is provided to the City of Pahokee as a payment in lieu of taxes.

Funds in Specific Appropriation 1167 are provided to contract for the operation of 1,183 general offender beds and 434 specialty beds. In addition, funds are provided for 537 mental health overlay slots and 125 substance abuse overlay slots. The department may increase or decrease the number of beds or overlay slots provided that the department determines that the change will better serve taxpayers and the youth

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under its care. Prior to any change authorized herein, notification and justification must be provided to the Governor's Office of Policy and Budget, the chair of the Senate Ways and Means Committee, and the chair of the House Fiscal Council.

1168	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	1,149,180	
1169	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	280,960	23,022
1171	FIXED CAPITAL OUTLAY CORRECTIONS PRIVATIZATION COMMISSION - LEASE PURCHASE FROM GENERAL REVENUE FUND . . . . .	2,895,735	
TOTAL:	SECURE RESIDENTIAL COMMITMENT FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	89,287,764	39,012,852
	TOTAL POSITIONS . . . . . TOTAL ALL FUNDS . . . . .	747.00	128,300,616

PROGRAM: PREVENTION AND VICTIM SERVICES

DELINQUENCY PREVENTION AND DIVERSION

	APPROVED SALARY RATE	825,623	
1172	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	17.00 437,745	473,018
1173	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	311,628	208,160
1174	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	289,238	366,648
1175	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - INVEST IN CHILDREN FROM JUVENILE CRIME PREVENTION AND EARLY INTERVENTION TRUST FUND . . . . .		802,000
1176	OPERATING CAPITAL OUTLAY FROM GRANTS AND DONATIONS TRUST FUND . . . . .		24,900
1177	SPECIAL CATEGORIES PACE CENTERS FROM GENERAL REVENUE FUND . . . . .	11,211,454	
1178	SPECIAL CATEGORIES LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME FROM GENERAL REVENUE FUND . . . . .	6,988,322	

Funds in Specific Appropriation 1178 are provided for the following:

Community Outreach Program.....	60,000
The Youth Wellness Assistance Program.....	50,000
Operation PAR- African American Center Of Excellence.....	350,000
Putnam County Sheriff's Work Ethics And Training (SWEAT) Program.....	75,000
Youth Crime Watch Of Florida.....	100,000
Center For Advanced Learning.....	50,000
Tutorial Educational Recreation Program.....	300,000
The Grove Adolescent Vocational Program.....	225,000
Creating Long Lasting Family Connections-Putnam County Juvenile Diversion/Intervention Program.....	50,000
Youth Crime Watch Here And Now.....	300,000
Operation PAR- Adolescent Intervention Center.....	975,000

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Culinary Education And Training For At Risk Youths (CETARY).	100,000	
Prodigy.....	75,000	
South Florida Sports League.....	500,000	
Change The Culture.....	300,000	
Hands Program.....	450,000	
Youth Intervention Program.....	50,000	
Empowering Youth To Make Life Decisions.....	50,000	
Children's Advocacy Council- Trauma Counseling For Victimized Youth.....	50,000	
Jesca Floyd Youth Internship Program.....	200,000	
Jesca Young Girls 2 Young Ladies Program.....	200,000	
Juvenile Workforce Development Initiative.....	605,000	
Teen Empowerment Program.....	100,000	
Hillsborough School-Aged Youth Prevention Program.....	60,000	
Family Referral Network.....	128,322	
Back to Basics: Ex Offender Reentry Program.....	80,000	
Seminole County Juvenile Drug Court.....	280,000	
Youth Enhancement Skills (YES) Program.....	875,000	

1180	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,198,000	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		12,938,414
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		2,639

1181	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	20,761	

1182	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILDREN/FAMILIES IN NEED OF SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	29,079,336	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,000,000
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		383,858

From the funds in Specific Appropriation 1182, the Department of Juvenile Justice shall not expend more than \$150,000 in recurring General Revenue for physically secure placements for youths being served by the Children-In-Need of Services/Families-In-Need of Services (CINS/FINS) program.

1183	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	3,578	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		3,867

TOTAL:	DELINQUENCY PREVENTION AND DIVERSION		
	FROM GENERAL REVENUE FUND . . . . .	49,540,062	
	FROM TRUST FUNDS . . . . .		16,203,504
	TOTAL POSITIONS . . . . .	17.00	
	TOTAL ALL FUNDS . . . . .		65,743,566

LAW ENFORCEMENT, DEPARTMENT OF

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT

PROVIDE EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 6,218,326

1184	SALARIES AND BENEFITS	POSITIONS	124.00	
	FROM GENERAL REVENUE FUND . . . . .		3,428,456	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .			468,861
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			475,255
	FROM OPERATING TRUST FUND . . . . .			2,345,753

1185	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	38,190	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		426,848
	FROM OPERATING TRUST FUND . . . . .		189,000

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1186	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	986,088	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		42,532
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .		271,801
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		242,293
	FROM OPERATING TRUST FUND . . . . .		393,889
	FROM REVOLVING TRUST FUND . . . . .		1,000,000
1187	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - NATIONAL CRIMINAL HISTORY IMPROVEMENT PROGRAM (NCHIP) - STATE AGENCIES		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		2,683,102
1188	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - NATIONAL CRIMINAL HISTORY IMPROVEMENT PROGRAM (NCHIP) - LOCAL GOVERNMENTS		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,529,434
1189	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - PROJECT SAFE NEIGHBORHOODS		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,263,483
1190	AID TO LOCAL GOVERNMENTS		
	BYRNE MEMORIAL LOCAL LAW ENFORCEMENT ASSISTANCE PROGRAM		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		19,118,106
1191	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	26,933	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		4,000
	FROM OPERATING TRUST FUND . . . . .		337
1192	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND . . . . .	9,650	
	FROM OPERATING TRUST FUND . . . . .		402
1193	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COMMUNITY AND STATEWIDE DRUG ABUSE PREVENTION PROGRAM		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		4,497,908
1194	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	17,350	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		703
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		327
	FROM OPERATING TRUST FUND . . . . .		14,510
1195	SPECIAL CATEGORIES		
	GRANTS AND AIDS - PROJECT DARE		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		508,302
1196	SPECIAL CATEGORIES		
	DOMESTIC SECURITY		
	FROM OPERATING TRUST FUND . . . . .		400,000
1197	SPECIAL CATEGORIES		
	TRANSFER TO EXECUTIVE OFFICE OF THE GOVERNOR - GRANTS AND DONATIONS TRUST FUND		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		100,000
1198	SPECIAL CATEGORIES		
	OVERTIME		
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .		748
1199	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	18,250	

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	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND . . . . .		10,275
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		13,989
	FROM OPERATING TRUST FUND . . . . .		25,909
1200	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	19,667	
1201	SPECIAL CATEGORIES		
	BYRNE MEMORIAL STATE LAW ENFORCEMENT		
	ASSISTANCE PROGRAM		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		10,412,678
1202	SPECIAL CATEGORIES		
	GRANTS AND AID - RESIDENTIAL SUBSTANCE		
	ABUSE TREATMENT PROGRAM - LOCAL UNITS OF		
	GOVERNMENT		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,247,724
1203	SPECIAL CATEGORIES		
	GRANTS AND AID - RESIDENTIAL SUBSTANCE		
	ABUSE TREATMENT PROGRAM - STATE AGENCY		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		3,675,511
1204	SPECIAL CATEGORIES		
	GRANTS AND AID - LOCAL LAW ENFORCEMENT		
	BLOCK GRANT - LOCAL UNITS OF GOVERNMENT		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		768,522
1205	SPECIAL CATEGORIES		
	GRANTS AND AID - VIOLENT OFFENDER		
	INCARCERATIONS AND TRUTH-IN- SENTENCING		
	INCENTIVE PROGRAM - STATE AGENCY		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		7,804,137
1206	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	26,334	
	FROM CRIMINAL JUSTICE STANDARDS AND		
	TRAINING TRUST FUND . . . . .		3,601
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		3,650
	FROM OPERATING TRUST FUND . . . . .		18,018
1207	SPECIAL CATEGORIES		
	VIOLENT CRIME INVESTIGATIVE EMERGENCIES		
	FROM GENERAL REVENUE FUND . . . . .	1,300,000	
	FROM OPERATING TRUST FUND . . . . .		1,700,000
TOTAL:	PROVIDE EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	5,870,918	
	FROM TRUST FUNDS . . . . .		61,661,608
	TOTAL POSITIONS . . . . .	124.00	
	TOTAL ALL FUNDS . . . . .		67,532,526
PROGRAM: FLORIDA CAPITOL POLICE PROGRAM			
CAPITOL POLICE SERVICES			
	APPROVED SALARY RATE	3,177,513	
1208	SALARIES AND BENEFITS	POSITIONS	88.00
	FROM GENERAL REVENUE FUND . . . . .		55,523
	FROM OPERATING TRUST FUND . . . . .		4,456,746
1209	OTHER PERSONAL SERVICES		
	FROM OPERATING TRUST FUND . . . . .		15,000
1210	EXPENSES		
	FROM OPERATING TRUST FUND . . . . .		586,630
1211	OPERATING CAPITAL OUTLAY		
	FROM OPERATING TRUST FUND . . . . .		85,369

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1212	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM OPERATING TRUST FUND . . . . .		30,500
1213	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND . . . . .		58,862
1214	SPECIAL CATEGORIES CAPITOL COMPLEX SECURITY FROM GENERAL REVENUE FUND . . . . .	28,500	
1215	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND . . . . .		53,339
1216	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM OPERATING TRUST FUND . . . . .		38,064
1217	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	436	
			34,978
1218	DATA PROCESSING SERVICES TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES FROM OPERATING TRUST FUND . . . . .		6,969
TOTAL:	CAPITOL POLICE SERVICES FROM GENERAL REVENUE FUND . . . . .	84,459	
	FROM TRUST FUNDS . . . . .		5,366,457
	TOTAL POSITIONS . . . . .	88.00	
	TOTAL ALL FUNDS . . . . .		5,450,916

PROGRAM: INVESTIGATIONS AND FORENSIC SCIENCE  
PROGRAM

PROVIDE CRIME LAB SERVICES

APPROVED SALARY RATE 19,242,691

1219	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	415.00 26,003,833	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		38,008
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		360,739
1220	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	182,225	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		500,000
1221	EXPENSES FROM GENERAL REVENUE FUND . . . . .	4,449,855	
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .		472,831
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		2,503,944

From the funds in Specific Appropriation 1221, the Department of Law Enforcement is authorized to distribute 10,000 rape kits to local law enforcement agencies and rape crisis centers statewide at no cost. In addition, the Department of Law Enforcement is authorized to use additional federal funds and any other available funds contained in Specific Appropriation 1221 for the purpose of processing rape kits, including the backlog of non-suspect rape cases.

1222	AID TO LOCAL GOVERNMENTS CRIMINAL INVESTIGATIONS FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,811,474
	FROM OPERATING TRUST FUND . . . . .		2,379,702
1223	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	712,978	

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	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	2,298,028	
	FROM FEDERAL EQUITABLE SHARING TRUST FUND . . . . .	740,000	
1224	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND . . . . .	201,498	
1225	SPECIAL CATEGORIES PERFORMANCE ADJUSTMENTS FROM GENERAL REVENUE FUND . . . . .	418,646	
1226	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	378,792	922,918
1227	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND . . . . .		78,166
1228	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	165,569	241 2,286
TOTAL:	PROVIDE CRIME LAB SERVICES FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	32,513,396	12,108,337
	TOTAL POSITIONS . . . . .	415.00	
	TOTAL ALL FUNDS . . . . .		44,621,733
PROVIDE INVESTIGATIVE SERVICES			
	APPROVED SALARY RATE	37,580,927	
1229	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM OPERATING TRUST FUND . . . . .	713.00 47,952,581	12,229 613,268 1,406,759
1230	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM OPERATING TRUST FUND . . . . .	751,271	66,879 271,450 86,000
1231	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM OPERATING TRUST FUND . . . . . FROM FEDERAL EQUITABLE SHARING TRUST FUND . . . . .	9,971,445	853,875 530,317 857,024 50,000
From the funds provided in Specific Appropriation 1231 from the Forfeiture and Investigative Support Trust Fund, up to \$25,000 per case, but not exceeding \$150,000 in total for all cases, may be expended for rewards leading to the capture of fugitives, if such funds are available.			
1232	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . . FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM FEDERAL EQUITABLE SHARING TRUST FUND . . . . .	56,400	190,574 64,509 645,000



SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1233	LUMP SUM LAW ENFORCEMENT FOR SLOT MACHINE GAMING FROM OPERATING TRUST FUND . . . . .		2,206,603
1234	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND . . . . .	512,348	
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .		580,000
	FROM FEDERAL EQUITABLE SHARING TRUST FUND . . . . .		75,000
1235	SPECIAL CATEGORIES PERFORMANCE ADJUSTMENTS FROM GENERAL REVENUE FUND . . . . .	117,000	
1236	SPECIAL CATEGORIES FLORIDA SEAPORT SECURITY IMPROVEMENTS FROM GRANTS AND DONATIONS TRUST FUND . . . . .		409,406
1237	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	255,162	
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .		105
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		2,441
	FROM OPERATING TRUST FUND . . . . .		111,940
1238	SPECIAL CATEGORIES DOMESTIC SECURITY FROM GENERAL REVENUE FUND . . . . .	1,694,991	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		2,064,616
1239	SPECIAL CATEGORIES GRANTS AND AIDS - SPECIAL PROJECTS FROM GENERAL REVENUE FUND . . . . .	2,995,399	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		100,000
From the funds in Specific Appropriation 1239 from non-recurring General Revenue, funds are provided for the following local public safety and law enforcement initiatives:			
	Range Training Facility - Brevard County.....		100,000
	City of Coral Springs Project Lifesaver - Broward County....		14,999
	National Incident Management System Compliance Training - Miami-Dade County.....		130,400
	Police Department Crime Scene Investigations Bureau - Miami-Dade County.....		1,750,000
	Alzheimers Safe Return Project (Statewide).....		250,000
1240	SPECIAL CATEGORIES OVERTIME FROM GRANTS AND DONATIONS TRUST FUND . . . . .		377,223
	FROM FEDERAL EQUITABLE SHARING TRUST FUND . . . . .		868,486
1241	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	489,312	
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .		2,985
	FROM OPERATING TRUST FUND . . . . .		134,130
1242	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	504,158	
	FROM OPERATING TRUST FUND . . . . .		8,190
1243	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	267,080	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		1,444
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		4,411

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

FROM OPERATING TRUST FUND . . . . .		7,087	
TOTAL: PROVIDE INVESTIGATIVE SERVICES			
FROM GENERAL REVENUE FUND . . . . .	65,567,147		12,601,951
FROM TRUST FUNDS . . . . .			
TOTAL POSITIONS . . . . .	713.00		
TOTAL ALL FUNDS . . . . .			78,169,098

MUTUAL AID AND PREVENTION SERVICES

APPROVED SALARY RATE	895,486		
1245 SALARIES AND BENEFITS POSITIONS		21.00	
FROM GENERAL REVENUE FUND . . . . .	1,485,210		29,986
FROM OPERATING TRUST FUND . . . . .			
1246 EXPENSES			
FROM GENERAL REVENUE FUND . . . . .	139,007		
1247 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND . . . . .	441		
1248 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM GENERAL REVENUE FUND . . . . .	2,139		
1248A SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM GENERAL REVENUE FUND . . . . .	8,250		167
FROM OPERATING TRUST FUND . . . . .			
TOTAL: MUTUAL AID AND PREVENTION SERVICES			
FROM GENERAL REVENUE FUND . . . . .	1,635,047		30,153
FROM TRUST FUNDS . . . . .			
TOTAL POSITIONS . . . . .	21.00		
TOTAL ALL FUNDS . . . . .			1,665,200

PUBLIC ASSISTANCE FRAUD INVESTIGATIONS

APPROVED SALARY RATE	4,543,285		
1249 SALARIES AND BENEFITS POSITIONS		107.00	
FROM GENERAL REVENUE FUND . . . . .	2,476,049		
FROM CRIMINAL JUSTICE STANDARDS AND			
TRAINING TRUST FUND . . . . .			30,572
FROM GRANTS AND DONATIONS TRUST FUND . . . . .			3,432,611
1250 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND . . . . .	16,406		
FROM GRANTS AND DONATIONS TRUST FUND . . . . .			544
1251 EXPENSES			
FROM GENERAL REVENUE FUND . . . . .	581,572		
FROM GRANTS AND DONATIONS TRUST FUND . . . . .			475,869
1252 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND . . . . .	104,227		
1253 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND . . . . .	5,529		
FROM GRANTS AND DONATIONS TRUST FUND . . . . .			127
1254 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM GENERAL REVENUE FUND . . . . .	13,474		
1254A SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM GENERAL REVENUE FUND . . . . .	18,248		

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		221
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		24,817
1255	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	114,204	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		109,722
TOTAL:	PUBLIC ASSISTANCE FRAUD INVESTIGATIONS		
	FROM GENERAL REVENUE FUND . . . . .	3,329,709	
	FROM TRUST FUNDS . . . . .		4,074,483
	TOTAL POSITIONS . . . . .	107.00	
	TOTAL ALL FUNDS . . . . .		7,404,192

PROGRAM: CRIMINAL JUSTICE INFORMATION PROGRAM

PROVIDE INFORMATION NETWORK SERVICES TO THE LAW ENFORCEMENT COMMUNITY

	APPROVED SALARY RATE	6,228,945	
1256	SALARIES AND BENEFITS	POSITIONS	126.00
	FROM GENERAL REVENUE FUND . . . . .		1,139,224
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		128,876
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		58,958
	FROM OPERATING TRUST FUND . . . . .		5,525,508
1257	OTHER PERSONAL SERVICES		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,780,835
	FROM OPERATING TRUST FUND . . . . .		1,264,000
1258	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	36,258	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		95,309
	FROM OPERATING TRUST FUND . . . . .		8,135,629
1259	OPERATING CAPITAL OUTLAY		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		457,399
	FROM OPERATING TRUST FUND . . . . .		7,300,287
1260	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	99	
	FROM OPERATING TRUST FUND . . . . .		2,589,896
1261	SPECIAL CATEGORIES		
	OVERTIME		
	FROM OPERATING TRUST FUND . . . . .		46,200
1262	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM OPERATING TRUST FUND . . . . .		5,436
1262A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	8,338	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		1,913
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		431
	FROM OPERATING TRUST FUND . . . . .		40,399
1262B	QUALIFIED EXPENDITURE CATEGORY		
	INTEGRATED CRIMINAL HISTORY SYSTEM - FALCON		
	FROM OPERATING TRUST FUND . . . . .		4,762,672
1263	DATA PROCESSING SERVICES		
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES		
	FROM OPERATING TRUST FUND . . . . .		26,740

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROVIDE INFORMATION NETWORK SERVICES TO THE LAW  
 ENFORCEMENT COMMUNITY  
 FROM GENERAL REVENUE FUND . . . . . 1,183,919  
 FROM TRUST FUNDS . . . . . 32,220,488  
  
 TOTAL POSITIONS . . . . . 126.00  
 TOTAL ALL FUNDS . . . . . 33,404,407

PROVIDE PREVENTION AND CRIME INFORMATION SERVICES

APPROVED SALARY RATE 9,577,585

1264 SALARIES AND BENEFITS POSITIONS 276.00  
 FROM GENERAL REVENUE FUND . . . . . 525,601  
 FROM CRIMINAL JUSTICE STANDARDS AND  
 TRAINING TRUST FUND . . . . . 189,324  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 431,606  
 FROM OPERATING TRUST FUND . . . . . 11,211,733

1265 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 143,000  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 365,275  
 FROM OPERATING TRUST FUND . . . . . 635,195

1266 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . 66,482  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 405,866  
 FROM OPERATING TRUST FUND . . . . . 2,024,818

1267 OPERATING CAPITAL OUTLAY  
 FROM OPERATING TRUST FUND . . . . . 313,092

1268 SPECIAL CATEGORIES  
 ACQUISITION OF MOTOR VEHICLES  
 FROM GENERAL REVENUE FUND . . . . . 402  
 FROM OPERATING TRUST FUND . . . . . 93,168

1269 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 9,569  
 FROM OPERATING TRUST FUND . . . . . 464,237

1270 SPECIAL CATEGORIES  
 OVERTIME  
 FROM OPERATING TRUST FUND . . . . . 218,946

1271 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM OPERATING TRUST FUND . . . . . 45,981

1272 SPECIAL CATEGORIES  
 SALARY INCENTIVE PAYMENTS  
 FROM OPERATING TRUST FUND . . . . . 5,160

1273 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM GENERAL REVENUE FUND . . . . . 5,153  
 FROM CRIMINAL JUSTICE STANDARDS AND  
 TRAINING TRUST FUND . . . . . 1,742  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 3,972  
 FROM OPERATING TRUST FUND . . . . . 103,143

TOTAL: PROVIDE PREVENTION AND CRIME INFORMATION SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 740,638  
 FROM TRUST FUNDS . . . . . 16,522,827  
  
 TOTAL POSITIONS . . . . . 276.00  
 TOTAL ALL FUNDS . . . . . 17,263,465

PROGRAM: CRIMINAL JUSTICE PROFESSIONALISM

LAW ENFORCEMENT STANDARDS COMPLIANCE

APPROVED SALARY RATE 2,637,920

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1274	SALARIES AND BENEFITS	POSITIONS	56.00	
	FROM GENERAL REVENUE FUND		33,142	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND			3,046,990
1275	OTHER PERSONAL SERVICES			
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND			355,465
1276	EXPENSES			
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND			439,576
	FROM OPERATING TRUST FUND			500,000
1277	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS			
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND			165,924
1278	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND			13,656
1279	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND			18,426
1280	SPECIAL CATEGORIES			
	GRANTS AND AIDS - SPECIAL EDUCATION AND TECHNICAL TRAINING			
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND			6,001,252
1280A	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		249	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND			22,893
TOTAL:	LAW ENFORCEMENT STANDARDS COMPLIANCE			
	FROM GENERAL REVENUE FUND		33,391	
	FROM TRUST FUNDS			10,564,182
	TOTAL POSITIONS		56.00	
	TOTAL ALL FUNDS			10,597,573

LAW ENFORCEMENT TRAINING AND CERTIFICATION SERVICES

APPROVED SALARY RATE 2,439,143

1281	SALARIES AND BENEFITS	POSITIONS	56.00	
	FROM GENERAL REVENUE FUND		318,812	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND			2,903,231
	FROM OPERATING TRUST FUND			200,637
1282	OTHER PERSONAL SERVICES			
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND			1,042,618
	FROM OPERATING TRUST FUND			33,000
1283	EXPENSES			
	FROM GENERAL REVENUE FUND		21,368	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND			1,682,820
	FROM OPERATING TRUST FUND			51,629
1284	OPERATING CAPITAL OUTLAY			
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND			203,819

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1285	SPECIAL CATEGORIES CONTRACTED SERVICES FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		35,182
	FROM OPERATING TRUST FUND . . . . .		579
1286	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		6,782
1287	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	4,290	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		5,070
1287A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	2,243	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		20,428
	FROM OPERATING TRUST FUND . . . . .		1,412
TOTAL:	LAW ENFORCEMENT TRAINING AND CERTIFICATION SERVICES FROM GENERAL REVENUE FUND . . . . .	346,713	
	FROM TRUST FUNDS . . . . .		6,187,207
	TOTAL POSITIONS . . . . .	56.00	
	TOTAL ALL FUNDS . . . . .		6,533,920

LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL

PROGRAM: OFFICE OF ATTORNEY GENERAL

CIVIL ENFORCEMENT

APPROVED SALARY RATE 25,608,210

1288	SALARIES AND BENEFITS POSITIONS 587.00 FROM GENERAL REVENUE FUND . . . . .	5,842,675	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		10,564,024
	FROM LEGAL SERVICES TRUST FUND . . . . .		9,910,424
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND . . . . .		5,332,708
	FROM MOTOR VEHICLE WARRANTY TRUST FUND . . . . .		1,356,107
1289	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	89,920	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		198,658
	FROM LEGAL SERVICES TRUST FUND . . . . .		869,851
	FROM MOTOR VEHICLE WARRANTY TRUST FUND . . . . .		154,500
1290	EXPENSES FROM GENERAL REVENUE FUND . . . . .	647,890	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,768,862
	FROM LEGAL SERVICES TRUST FUND . . . . .		1,459,331
	FROM MOTOR VEHICLE WARRANTY TRUST FUND . . . . .		424,916
1291	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	130,632	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		305,816
	FROM LEGAL SERVICES TRUST FUND . . . . .		520,700
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND . . . . .		51,938
	FROM MOTOR VEHICLE WARRANTY TRUST FUND . . . . .		44,114
1292	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND . . . . .	67,849	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		203,551
1293	SPECIAL CATEGORIES ANTITRUST INVESTIGATIONS FROM LEGAL AFFAIRS REVOLVING TRUST FUND . . . . .		1,475,587

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1294	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	9,750	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		16,350
	FROM LEGAL SERVICES TRUST FUND . . . . .		23,800
	FROM MOTOR VEHICLE WARRANTY TRUST FUND . . . . .		1,500
1295	SPECIAL CATEGORIES ECONOMIC CRIME LITIGATION		
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND . . . . .		3,598,814
1296	SPECIAL CATEGORIES TRANSFER TO GENERAL REVENUE FUND		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		25,000,000
1297	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	31,466	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		65,866
	FROM LEGAL SERVICES TRUST FUND . . . . .		86,980
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND . . . . .		90,958
	FROM MOTOR VEHICLE WARRANTY TRUST FUND . . . . .		7,223
1298	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	32,554	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		97,661
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND . . . . .		4,680
1299	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	39,813	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		79,226
	FROM LEGAL SERVICES TRUST FUND . . . . .		72,066
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND . . . . .		38,778
	FROM MOTOR VEHICLE WARRANTY TRUST FUND . . . . .		9,861
1300	DATA PROCESSING SERVICES TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES		
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND . . . . .		7,448
1301	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	12,483	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		35,000
	FROM LEGAL SERVICES TRUST FUND . . . . .		192,081
TOTAL:	CIVIL ENFORCEMENT		
	FROM GENERAL REVENUE FUND . . . . .	6,905,032	
	FROM TRUST FUNDS . . . . .		64,069,379
	TOTAL POSITIONS . . . . .	587.00	
	TOTAL ALL FUNDS . . . . .		70,974,411
CONSTITUTIONAL LEGAL SERVICES			
	APPROVED SALARY RATE	1,536,678	
1302	SALARIES AND BENEFITS POSITIONS	24.50	
	FROM GENERAL REVENUE FUND . . . . .	1,880,330	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		90,359
1303	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	24,900	
1304	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	181,753	
1305	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	25,169	
1306	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,100	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1307	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	9,561	
1308	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	9,353	467
TOTAL:	CONSTITUTIONAL LEGAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	2,132,166	90,826
	TOTAL POSITIONS . . . . .	24.50	
	TOTAL ALL FUNDS . . . . .		2,222,992

CRIMINAL AND CIVIL LITIGATION DEFENSE

	APPROVED SALARY RATE	18,670,701	
1309	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . . FROM LEGAL SERVICES TRUST FUND . . . . .	POSITIONS 377.00 12,779,437	10,767,061
1310	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM LEGAL SERVICES TRUST FUND . . . . .	113,332	2,082,216
1311	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM LEGAL SERVICES TRUST FUND . . . . .	1,431,072	2,307,860
1312	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . . FROM LEGAL SERVICES TRUST FUND . . . . .	203,323	362,691
1313	LUMP SUM ATTORNEY GENERAL RESERVE POSITIONS FOR AGENCY CONTRACTS	POSITIONS 50.00	

The positions in Specific Appropriation 1313 and salary rate may be released as necessary to allow the Office of the Attorney General to contract with state agencies to provide legal representation. Salary rate may be established for these positions at an average of 30,000 per position.

1314	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM LEGAL SERVICES TRUST FUND . . . . .	23,750	13,700
1315	SPECIAL CATEGORIES LITIGATION EXPENSES FROM LEGAL SERVICES TRUST FUND . . . . .		46,500
1315A	SPECIAL CATEGORIES REVIEW AND LITIGATION OF DUE PROCESS BILLINGS FROM LEGAL SERVICES TRUST FUND . . . . .		1,000,000

Funds in Specific Appropriation 1315A are provided for reviewing due process billings paid for by the state on behalf of indigent individuals pursuant to s. 29.005, s. 29.006, and s.29.007, F.S. The Attorney General shall represent the state in court proceedings to challenge billings determined to be excessive or unnecessary.

1316	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM LEGAL SERVICES TRUST FUND . . . . .	78,904	71,648
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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1317	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	77,919		
	FROM LEGAL SERVICES TRUST FUND . . . . .			73,255
1318	DATA PROCESSING SERVICES			
	OTHER DATA PROCESSING SERVICES FROM LEGAL SERVICES TRUST FUND . . . . .			30,972
TOTAL:	CRIMINAL AND CIVIL LITIGATION DEFENSE			
	FROM GENERAL REVENUE FUND . . . . .	14,707,737		
	FROM TRUST FUNDS . . . . .			16,755,903
	TOTAL POSITIONS . . . . .	427.00		
	TOTAL ALL FUNDS . . . . .			31,463,640

VICTIM SERVICES

	APPROVED SALARY RATE			3,725,042
1319	SALARIES AND BENEFITS		89.00	
	POSITIONS			
	FROM GENERAL REVENUE FUND . . . . .	39,612		
	FROM CRIMES COMPENSATION TRUST FUND . . . . .			4,412,814
	FROM CRIME STOPPERS TRUST FUND . . . . .			43,661
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND . . . . .			299,158
1320	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	5,100		
	FROM CRIMES COMPENSATION TRUST FUND . . . . .			75,351
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND . . . . .			257,900
1321	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	1,205,788		
	FROM CRIMES COMPENSATION TRUST FUND . . . . .			766,763
	FROM CRIME STOPPERS TRUST FUND . . . . .			7,012
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND . . . . .			203,806
1322	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .	2,380		
	FROM CRIMES COMPENSATION TRUST FUND . . . . .			123,407
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND . . . . .			7,695
1323	SPECIAL CATEGORIES			
	AWARDS TO CLAIMANTS			
	FROM CRIMES COMPENSATION TRUST FUND . . . . .			26,958,082

From the funds in Specific Appropriation 1323, the Attorney General is directed to give priority to the payment of claims for forensic examinations for victims of sexual assault.

1324	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM CRIMES COMPENSATION TRUST FUND . . . . .			10,500
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND . . . . .			5,600
1325	SPECIAL CATEGORIES			
	GRANTS AND AIDS - MINORITY COMMUNITIES			
	CRIME PREVENTION PROGRAMS			
	FROM GENERAL REVENUE FUND . . . . .	4,929,163		
1326	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CRIME STOPPERS			
	FROM CRIME STOPPERS TRUST FUND . . . . .			4,500,000
1327	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .	413		
	FROM CRIMES COMPENSATION TRUST FUND . . . . .			31,571
	FROM CRIME STOPPERS TRUST FUND . . . . .			756

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND . . . . .		1,140
1328	SPECIAL CATEGORIES GRANTS AND AIDS - VICTIM ASSISTANCE SERVICES FROM CRIMES COMPENSATION TRUST FUND . . . . .		25,000,000
1329	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	297	
	FROM CRIMES COMPENSATION TRUST FUND . . . . .		33,429
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND . . . . .		2,266
TOTAL:	VICTIM SERVICES FROM GENERAL REVENUE FUND . . . . .	6,182,753	
	FROM TRUST FUNDS . . . . .		62,740,911
	TOTAL POSITIONS . . . . .	89.00	
	TOTAL ALL FUNDS . . . . .		68,923,664

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	6,327,528	
1330	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	POSITIONS 136.50 6,082,892	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		2,255,522
1331	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	502,000	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		166,904
1332	EXPENSES FROM GENERAL REVENUE FUND . . . . .	375,480	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		964,835
1333	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - DADE COUNTY HAITIAN REFUGEE CENTER FROM GENERAL REVENUE FUND . . . . .	10,000	
1334	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	101,958	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		476,801
1335	LUMP SUM TRANSITION ASSISTANCE FROM GENERAL REVENUE FUND . . . . .	250,000	
1336	SPECIAL CATEGORIES ATTORNEY GENERAL'S LAW LIBRARY FROM GENERAL REVENUE FUND . . . . .	306,728	
1337	SPECIAL CATEGORIES COMMISSION ON THE STATUS OF WOMEN FROM GENERAL REVENUE FUND . . . . .	104,636	
1338	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	524,500	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		12,000
	From the funds in Specific Appropriation 1338, \$500,000 in non-recurring General Revenue is provided to increase awareness of citizens' rights against improprieties by wrecker service companies.		
1339	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	36,154	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		12,901

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1340	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	41,346	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		15,514
1341	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	146,965	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		157,876
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	8,482,659	
	FROM TRUST FUNDS . . . . .		4,062,353
	TOTAL POSITIONS . . . . .	136.50	
	TOTAL ALL FUNDS . . . . .		12,545,012

PROGRAM: OFFICE OF STATEWIDE PROSECUTION

PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME

	APPROVED SALARY RATE	4,260,040	
1342	SALARIES AND BENEFITS		
	POSITIONS	70.00	
	FROM GENERAL REVENUE FUND . . . . .	5,014,002	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		344,506
1343	SPECIAL CATEGORIES		
	STATEWIDE PROSECUTION		
	FROM GENERAL REVENUE FUND . . . . .	911,471	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		406,216
1344	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	23,410	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,891
1345	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	26,519	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		2,303
TOTAL:	PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME		
	FROM GENERAL REVENUE FUND . . . . .	5,975,402	
	FROM TRUST FUNDS . . . . .		754,916
	TOTAL POSITIONS . . . . .	70.00	
	TOTAL ALL FUNDS . . . . .		6,730,318

PROGRAM: FLORIDA ELECTIONS COMMISSION

CAMPAIGN FINANCE AND ELECTION FRAUD ENFORCEMENT

	APPROVED SALARY RATE	690,262	
1346	SALARIES AND BENEFITS		
	POSITIONS	14.00	
	FROM ELECTIONS COMMISSION TRUST FUND . . . . .		889,867
1347	OTHER PERSONAL SERVICES		
	FROM ELECTIONS COMMISSION TRUST FUND . . . . .		82,348
1348	EXPENSES		
	FROM ELECTIONS COMMISSION TRUST FUND . . . . .		230,773
1349	OPERATING CAPITAL OUTLAY		
	FROM ELECTIONS COMMISSION TRUST FUND . . . . .		10,000
1350	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM ELECTIONS COMMISSION TRUST FUND . . . . .		47,881

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1351	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ELECTIONS COMMISSION TRUST FUND . . .	3,800
1352	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ELECTIONS COMMISSION TRUST FUND . . .	6,082
1353	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ELECTIONS COMMISSION TRUST FUND . . .	6,413
TOTAL:	CAMPAIGN FINANCE AND ELECTION FRAUD ENFORCEMENT FROM TRUST FUNDS . . . . .	1,277,164
	TOTAL POSITIONS . . . . .	14.00
	TOTAL ALL FUNDS . . . . .	1,277,164

PAROLE COMMISSION

PROGRAM: POST-INCARCERATION ENFORCEMENT AND VICTIMS RIGHTS

	APPROVED SALARY RATE	5,882,717
1354	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	POSITIONS 147.00 3,829,490
1355	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	135,265
1356	EXPENSES FROM GENERAL REVENUE FUND . . . . .	576,558

From the funds in Specific Appropriation 1356, the Parole Commission shall conduct a study and provide the following to the Governor's Office of Policy and Budget, the President of the Senate and the Speaker of the House of Representatives by October 1, 2006:

1. A valid determination of the exact number of pending Restoration of Civil Rights (RCR) cases existing on July 1, 2006, along with a full explanation of the methodology used to determine the pending number of cases. Data must include total cases received for each of the past five years, the total number of cases processed for each of the past five years, and the total number of cases received or pending but not processed for each of the past five years;
2. A continuation plan including measures that continue to simplify application forms and processes by using readily available data from existing automated systems;
3. Identification of all existing resources, workload, job descriptions, and internal business procedures for clemency activities. This information must be reported in a manner that allows for isolation of resources allocated to the RCR process. The information must also be sufficient to account for each step in the 0.9 hour process to complete the review of RCR without a hearing; and
4. Proposed criteria, developed by case type, to use in defining and classifying case backlogs which shall be based upon a reasonable length of time for the normal processing of cases.

1357	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	39,965
1357A	LUMP SUM CONTINUATION OF CRITICAL ACTIVITIES FROM GENERAL REVENUE FUND . . . . .	4,570,500

Funds in Specific Appropriation 1357A are provided to continue critical activities of the Parole Commission beginning January 1, 2007. Funds from Specific Appropriation 1357A shall be transferred to other governmental entities, as designated by the Legislature.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1358	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	43,488	
1359	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	30,911	
1360	DATA PROCESSING SERVICES LAW ENFORCEMENT DATA CENTER FROM GENERAL REVENUE FUND . . . . .	966	
1361	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND . . . . .	158,962	
TOTAL:	PROGRAM: POST-INCARCERATION ENFORCEMENT AND VICTIMS RIGHTS FROM GENERAL REVENUE FUND . . . . .	9,386,105	
	TOTAL POSITIONS . . . . .	147.00	
	TOTAL ALL FUNDS . . . . .		9,386,105
	TOTAL OF SECTION 4	POSITIONS	46,345.25
	FROM GENERAL REVENUE FUND . . . . .	3477,379,049	
	FROM TRUST FUNDS . . . . .		627,749,683
	TOTAL ALL FUNDS . . . . .		4105,128,732

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

SPECIFIC APPROPRIATION

The monies contained herein are appropriated from the named funds to the Department of Agriculture and Consumer Services, Department of Community Affairs, Department of Environmental Protection, Fish and Wildlife Conservation Commission and the Department of Transportation as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF, AND COMMISSIONER OF AGRICULTURE

PROGRAM: OFFICE OF THE COMMISSIONER AND ADMINISTRATION

AGRICULTURAL LAW ENFORCEMENT

	APPROVED SALARY RATE	2,233,351	
1362	SALARIES AND BENEFITS	POSITIONS	40.50
	FROM GENERAL REVENUE FUND . . . . .		2,722,496
	FROM CITRUS INSPECTION TRUST FUND . . . . .		289,014
	FROM GENERAL INSPECTION TRUST FUND . . . . .		58,660
1363	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	15,000	
1364	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	457,496	
	FROM CONTRACTS AND GRANTS TRUST FUND . . . . .		110,000
	FROM GENERAL INSPECTION TRUST FUND . . . . .		24,703
1365	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND . . . . .	481,627	
	FROM FEDERAL EQUITABLE SHARING TRUST FUND . . . . .		849,930
1366	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	8,028	
1367	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	43,214	
1368	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	32,932	
	FROM AGRICULTURAL LAW ENFORCEMENT TRUST FUND . . . . .		4,607
	FROM GENERAL INSPECTION TRUST FUND . . . . .		881
1369	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	14,444	
	FROM CITRUS INSPECTION TRUST FUND . . . . .		1,533
	FROM GENERAL INSPECTION TRUST FUND . . . . .		311
TOTAL:	AGRICULTURAL LAW ENFORCEMENT		
	FROM GENERAL REVENUE FUND . . . . .	3,775,237	
	FROM TRUST FUNDS . . . . .		1,339,639
	TOTAL POSITIONS . . . . .	40.50	
	TOTAL ALL FUNDS . . . . .		5,114,876

AGRICULTURAL WATER POLICY COORDINATION

	APPROVED SALARY RATE	1,947,330	
1370	SALARIES AND BENEFITS	POSITIONS	37.00
	FROM GENERAL INSPECTION TRUST FUND . . . . .		2,310,814

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1371	EXPENSES FROM GENERAL INSPECTION TRUST FUND . . . .		364,039
1372	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SOIL AND WATER COST SHARING PROGRAM FROM GENERAL REVENUE FUND . . . . .	500,000	
1373	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL INSPECTION TRUST FUND . . . .		94,500
1374	SPECIAL CATEGORIES ANIMAL WASTE MANAGEMENT FROM GENERAL INSPECTION TRUST FUND . . . .		200,000
1375	SPECIAL CATEGORIES WATER RESOURCES PROTECTION AND RESTORATION FROM CONTRACTS AND GRANTS TRUST FUND . . .		1,620,520
1375A	SPECIAL CATEGORIES NITRATE RESEARCH AND REMEDIATION FROM GENERAL INSPECTION TRUST FUND . . . .		930,000
1376	SPECIAL CATEGORIES BEST MANAGEMENT PRACTICES - COST SHARE FROM GENERAL INSPECTION TRUST FUND . . . .		16,858,133
1377	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL INSPECTION TRUST FUND . . . .		14,830
TOTAL:	AGRICULTURAL WATER POLICY COORDINATION FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	500,000	22,392,836
	TOTAL POSITIONS . . . . .	37.00	
	TOTAL ALL FUNDS . . . . .		22,892,836

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	9,243,179	
1378	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM CONTRACTS AND GRANTS TRUST FUND . . . . FROM GENERAL INSPECTION TRUST FUND . . . .	192.75 7,594,709	4,121,426 3,278 55,846
1379	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . .	73,463	160,352
1380	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM GENERAL INSPECTION TRUST FUND . . . .	597,558	1,545,326 149,366
1381	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	14,458	
1382	SPECIAL CATEGORIES GRANTS AND AIDS - SMALL COUNTY TECHNICAL ASSISTANCE FROM GENERAL REVENUE FUND . . . . .	350,000	
1382A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND . . . . .	206,411	
1383	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . .	16,819	42,439

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1384	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,000	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		319,000
1385	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	135,302	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		132,831
	FROM GENERAL INSPECTION TRUST FUND . . . . .		23,640
1386	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	4,000	
1387	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	50,443	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		27,374
	FROM CONTRACTS AND GRANTS TRUST FUND . . . . .		22
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	9,044,163	
	FROM TRUST FUNDS . . . . .		6,580,900
	TOTAL POSITIONS . . . . .	192.75	
	TOTAL ALL FUNDS . . . . .		15,625,063

DIVISION OF LICENSING

	APPROVED SALARY RATE	4,834,290	
1391	SALARIES AND BENEFITS	POSITIONS	139.00
	FROM DIVISION OF LICENSING TRUST FUND . . . . .		6,218,518
1392	OTHER PERSONAL SERVICES		
	FROM DIVISION OF LICENSING TRUST FUND . . . . .		292,232
1393	EXPENSES		
	FROM DIVISION OF LICENSING TRUST FUND . . . . .		5,454,651
1394	OPERATING CAPITAL OUTLAY		
	FROM DIVISION OF LICENSING TRUST FUND . . . . .		197,427
1395	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES		
	FROM DIVISION OF LICENSING TRUST FUND . . . . .		36,000
1396	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM DIVISION OF LICENSING TRUST FUND . . . . .		85,357
1397	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM DIVISION OF LICENSING TRUST FUND . . . . .		44,208
1398	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM DIVISION OF LICENSING TRUST FUND . . . . .		58,546
TOTAL:	DIVISION OF LICENSING		
	FROM TRUST FUNDS . . . . .		12,386,939
	TOTAL POSITIONS . . . . .	139.00	
	TOTAL ALL FUNDS . . . . .		12,386,939

PROGRAM: FOREST AND RESOURCE PROTECTION

LAND MANAGEMENT

APPROVED SALARY RATE	17,477,654
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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1399	SALARIES AND BENEFITS	POSITIONS	506.00	
	FROM GENERAL REVENUE FUND		10,074,701	
	FROM CONTRACTS AND GRANTS TRUST FUND			991,994
	FROM INCIDENTAL TRUST FUND			1,630,188
	FROM CONSERVATION AND RECREATION LANDS			
	PROGRAM TRUST FUND			9,445,368
1400	OTHER PERSONAL SERVICES			
	FROM CONTRACTS AND GRANTS TRUST FUND			658,654
	FROM INCIDENTAL TRUST FUND			375,769
	FROM CONSERVATION AND RECREATION LANDS			
	PROGRAM TRUST FUND			800,000
1401	EXPENSES			
	FROM CONTRACTS AND GRANTS TRUST FUND			1,826,313
	FROM INCIDENTAL TRUST FUND			2,580,410
	FROM RELOCATION AND CONSTRUCTION TRUST			
	FUND			10,000
	FROM CONSERVATION AND RECREATION LANDS			
	PROGRAM TRUST FUND			5,002,666
1402	AID TO LOCAL GOVERNMENTS			
	AMERICA THE BEAUTIFUL PROGRAM			
	FROM CONTRACTS AND GRANTS TRUST FUND			1,747,538
1403	AID TO LOCAL GOVERNMENTS			
	STATE FOREST RECEIPT DISTRIBUTION			
	FROM INCIDENTAL TRUST FUND			700,050
1404	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	13,825		
	FROM CONTRACTS AND GRANTS TRUST FUND			164,150
	FROM CONSERVATION AND RECREATION LANDS			
	PROGRAM TRUST FUND			300,000
1405	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM INCIDENTAL TRUST FUND			180,000
	FROM CONSERVATION AND RECREATION LANDS			
	PROGRAM TRUST FUND			1,448,859
1406	SPECIAL CATEGORIES			
	PRIVATE LAND OWNER COST SHARE ASSISTANCE			
	PROGRAM			
	FROM CONTRACTS AND GRANTS TRUST FUND			600,000
1406A	SPECIAL CATEGORIES			
	OFF-HIGHWAY VEHICLE RECREATION PROGRAM			
	FROM INCIDENTAL TRUST FUND			700,000
1407	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM CONTRACTS AND GRANTS TRUST FUND			608,072
	FROM INCIDENTAL TRUST FUND			313,351
	FROM RELOCATION AND CONSTRUCTION TRUST			
	FUND			140,000
	FROM CONSERVATION AND RECREATION LANDS			
	PROGRAM TRUST FUND			1,450,000
1408	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	76,333		
	FROM INCIDENTAL TRUST FUND			21,445
1409	SPECIAL CATEGORIES			
	INTERIM LAND MANAGEMENT OF CONSERVATION			
	AND RECREATION LANDS PROGRAM			
	FROM CONSERVATION AND RECREATION LANDS			
	PROGRAM TRUST FUND			1,344,152
1411	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	95,359		
	FROM CONTRACTS AND GRANTS TRUST FUND			9,521
	FROM INCIDENTAL TRUST FUND			16,293

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .		92,009
1412	SPECIAL CATEGORIES GRANTS AND AIDS - 2004 HURRICANES - STATE OPERATIONS FROM CONTRACTS AND GRANTS TRUST FUND . . .		15,668,146
1412A	SPECIAL CATEGORIES GRANTS AND AIDS - 2005 HURRICANES - STATE OPERATIONS FROM CONTRACTS AND GRANTS TRUST FUND . . .		731,250
1413	FIXED CAPITAL OUTLAY LAND ACQUISITION FROM FLORIDA FOREVER PROGRAM TRUST FUND . .		4,500,000
1414A	FIXED CAPITAL OUTLAY ROAD IMPROVEMENTS - BLACKWATER RIVER STATE FOREST FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .		400,000
1416	FIXED CAPITAL OUTLAY FORESTRY LAND ACQUISITION - STATEWIDE FROM INCIDENTAL TRUST FUND . . . . .		110,000
TOTAL:	LAND MANAGEMENT FROM GENERAL REVENUE FUND . . . . .	10,260,218	
	FROM TRUST FUNDS . . . . .		54,566,198
	TOTAL POSITIONS . . . . .	506.00	
	TOTAL ALL FUNDS . . . . .		64,826,416
WILDFIRE PREVENTION AND MANAGEMENT			
	APPROVED SALARY RATE	24,916,319	
1417	SALARIES AND BENEFITS POSITIONS	767.50	
	FROM GENERAL REVENUE FUND . . . . .	32,921,875	
	FROM CONTRACTS AND GRANTS TRUST FUND . . .		964,439
	FROM INCIDENTAL TRUST FUND . . . . .		1,773,758
1418	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	576,742	
	FROM CONTRACTS AND GRANTS TRUST FUND . . .		368,661
	FROM INCIDENTAL TRUST FUND . . . . .		120,000
1419	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	4,281,905	
	FROM CONTRACTS AND GRANTS TRUST FUND . . .		1,931,486
	FROM INCIDENTAL TRUST FUND . . . . .		1,614,341
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .		1,017,423
1420	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - VOLUNTEER FIRE ASSISTANCE FROM CONTRACTS AND GRANTS TRUST FUND . . .		215,763
1421	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - RURAL COMMUNITY FIRE PROTECTION FROM CONTRACTS AND GRANTS TRUST FUND . . .		72,589
1422	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	74,425	
	FROM CONTRACTS AND GRANTS TRUST FUND . . .		562,425
1423	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM CONTRACTS AND GRANTS TRUST FUND . . .		108,000
	FROM INCIDENTAL TRUST FUND . . . . .		980,100
1424	SPECIAL CATEGORIES FORESTRY WILDFIRE PROTECTION/SUPPRESSION EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	3,946,134	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM CONTRACTS AND GRANTS TRUST FUND . . .		325,000
	FROM INCIDENTAL TRUST FUND . . . . .		2,601,541
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .		1,500,000
1425	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	43,437	
	FROM CONTRACTS AND GRANTS TRUST FUND . . . . .		229,271
	FROM INCIDENTAL TRUST FUND . . . . .		82,128
1426	SPECIAL CATEGORIES ON-CALL FEES		
	FROM GENERAL REVENUE FUND . . . . .	333,296	
	FROM INCIDENTAL TRUST FUND . . . . .		10,000
1427	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	686,992	
	FROM INCIDENTAL TRUST FUND . . . . .		193,009
1428	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	290,230	
	FROM CONTRACTS AND GRANTS TRUST FUND . . . . .		8,766
	FROM INCIDENTAL TRUST FUND . . . . .		15,637
1429	SPECIAL CATEGORIES GRANTS AND AIDS - 2004 HURRICANES - STATE OPERATIONS		
	FROM CONTRACTS AND GRANTS TRUST FUND . . . . .		3,537,597
1430	FIXED CAPITAL OUTLAY MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE		
	FROM GENERAL REVENUE FUND . . . . .	1,450,000	
1430A	FIXED CAPITAL OUTLAY MAINTENANCE/REPAIRS/CONSTRUCTION - WILDFIRE TRAINING CENTER		
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .		250,000
1430B	FIXED CAPITAL OUTLAY REPLACE FORESTRY STATION AT FT. PIERCE WORK CENTER		
	FROM RELOCATION AND CONSTRUCTION TRUST FUND . . . . .		325,000
1431	FIXED CAPITAL OUTLAY RELOCATE WACCASASSA FORESTRY CENTER HEADQUARTERS - GAINESVILLE		
	FROM RELOCATION AND CONSTRUCTION TRUST FUND . . . . .		400,000
TOTAL:	WILDFIRE PREVENTION AND MANAGEMENT		
	FROM GENERAL REVENUE FUND . . . . .	44,605,036	
	FROM TRUST FUNDS . . . . .		19,206,934
	TOTAL POSITIONS . . . . .	767.50	
	TOTAL ALL FUNDS . . . . .		63,811,970
PROGRAM: AGRICULTURE MANAGEMENT INFORMATION CENTER			
INFORMATION TECHNOLOGY			
	APPROVED SALARY RATE	2,250,365	
1432	SALARIES AND BENEFITS	POSITIONS	45.00
	FROM GENERAL REVENUE FUND . . . . .	1,169,268	
	FROM GENERAL INSPECTION TRUST FUND . . . . .		1,631,552
1433	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	150,000	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1434	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	923,801	
	FROM DIVISION OF LICENSING TRUST FUND . . . . .		116,125
	FROM GENERAL INSPECTION TRUST FUND . . . . .		2,285,501
1435	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	113,452	
	FROM GENERAL INSPECTION TRUST FUND . . . . .		225,000
1435A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND . . . . .	48,762	
1436	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	723,014	
	FROM GENERAL INSPECTION TRUST FUND . . . . .		221,609
1437	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	7,816	
	FROM GENERAL INSPECTION TRUST FUND . . . . .		10,907
TOTAL:	INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND . . . . .	3,136,113	
	FROM TRUST FUNDS . . . . .		4,490,694
	TOTAL POSITIONS . . . . .	45.00	
	TOTAL ALL FUNDS . . . . .		7,626,807

PROGRAM: FOOD SAFETY AND QUALITY

DAIRY FACILITIES COMPLIANCE AND ENFORCEMENT

	APPROVED SALARY RATE	984,006	
1438	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND . . . . .	1,348,470	
1439	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	231,892	
	FROM GENERAL INSPECTION TRUST FUND . . . . .		20,274
1440	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	10,500	
1440A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND . . . . .	80,000	
1441	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	12,485	
1442	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	10,020	
TOTAL:	DAIRY FACILITIES COMPLIANCE AND ENFORCEMENT		
	FROM GENERAL REVENUE FUND . . . . .	1,693,367	
	FROM TRUST FUNDS . . . . .		20,274
	TOTAL POSITIONS . . . . .	25.00	
	TOTAL ALL FUNDS . . . . .		1,713,641

FOOD SAFETY INSPECTION AND ENFORCEMENT

	APPROVED SALARY RATE	10,896,962	
1443	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND . . . . .	1,235,454	
	FROM CONTRACTS AND GRANTS TRUST FUND . . . . .		2,156,894
	FROM GENERAL INSPECTION TRUST FUND . . . . .		10,658,152

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1444	OTHER PERSONAL SERVICES		
	FROM CONTRACTS AND GRANTS TRUST FUND . . .		440,941
	FROM GENERAL INSPECTION TRUST FUND . . . .		23,000
1445	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	295,205	
	FROM CONTRACTS AND GRANTS TRUST FUND . . .		826,644
	FROM GENERAL INSPECTION TRUST FUND . . . .		1,311,863
1446	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	30,888	
	FROM CONTRACTS AND GRANTS TRUST FUND . . .		243,375
	FROM GENERAL INSPECTION TRUST FUND . . . .		60,813
1447	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND . . . . .	202,681	
	FROM CONTRACTS AND GRANTS TRUST FUND . . .		56,700
1448	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	22,500	
	FROM CONTRACTS AND GRANTS TRUST FUND . . .		75,000
	FROM GENERAL INSPECTION TRUST FUND . . . .		77,500
1449	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	51,572	
	FROM CONTRACTS AND GRANTS TRUST FUND . . .		21,096
	FROM GENERAL INSPECTION TRUST FUND . . . .		60,913
1450	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	10,229	
	FROM CONTRACTS AND GRANTS TRUST FUND . . .		18,518
	FROM GENERAL INSPECTION TRUST FUND . . . .		88,245
TOTAL:	FOOD SAFETY INSPECTION AND ENFORCEMENT		
	FROM GENERAL REVENUE FUND . . . . .	1,848,529	
	FROM TRUST FUNDS . . . . .		16,119,654
	TOTAL POSITIONS . . . . .	285.00	
	TOTAL ALL FUNDS . . . . .		17,968,183

PROGRAM: CONSUMER PROTECTION

AGRICULTURAL ENVIRONMENTAL SERVICES

	APPROVED SALARY RATE	8,109,588	
1451	SALARIES AND BENEFITS	POSITIONS	210.00
	FROM GENERAL REVENUE FUND . . . . .		2,613,526
	FROM CONTRACTS AND GRANTS TRUST FUND . . .		293,620
	FROM GENERAL INSPECTION TRUST FUND . . . .		5,166,094
	FROM PEST CONTROL TRUST FUND . . . . .		2,576,566
1452	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	3,500	
	FROM CONTRACTS AND GRANTS TRUST FUND . . .		70,000
	FROM PEST CONTROL TRUST FUND . . . . .		21,530
1453	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	773,868	
	FROM CONTRACTS AND GRANTS TRUST FUND . . .		509,759
	FROM GENERAL INSPECTION TRUST FUND . . . .		697,909
	FROM PEST CONTROL TRUST FUND . . . . .		411,870
1454	AID TO LOCAL GOVERNMENTS		
	MOSQUITO CONTROL PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	550,000	
	FROM GENERAL INSPECTION TRUST FUND . . . .		2,160,000

From the funds provided in Specific Appropriation 1454, \$250,000 from the General Inspection Trust Fund shall be used for research into practical methods of control to be used by local mosquito control

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

agencies. The research shall be conducted by the Institute of Food and Agricultural Sciences (IFAS)/Florida Medical Entomology Laboratory and the Florida Agriculture and Mechanical University (FAMU)/Mulrennan Research Laboratory.

From the funds provided in Specific Appropriation 1454, \$550,000 of General Revenue is provided for mosquito inspection, aerial spraying and spraying storm drains to control mosquito breeding in Miami-Dade County.

1455	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	6,052	
	FROM CONTRACTS AND GRANTS TRUST FUND . . . . .		51,000
1456	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND . . . . .	156,720	
	FROM CONTRACTS AND GRANTS TRUST FUND . . . . .		132,300
	FROM GENERAL INSPECTION TRUST FUND . . . . .		1,345,680
1457	SPECIAL CATEGORIES		
	PESTICIDE COLLECTIONS		
	FROM GENERAL INSPECTION TRUST FUND . . . . .		100,000
1458	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	34,851	
	FROM CONTRACTS AND GRANTS TRUST FUND . . . . .		210,426
	FROM GENERAL INSPECTION TRUST FUND . . . . .		129,045
	FROM PEST CONTROL TRUST FUND . . . . .		36,425
1459	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	49,271	
1460	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	20,932	
	FROM CONTRACTS AND GRANTS TRUST FUND . . . . .		2,352
	FROM GENERAL INSPECTION TRUST FUND . . . . .		41,823
	FROM PEST CONTROL TRUST FUND . . . . .		20,636
TOTAL:	AGRICULTURAL ENVIRONMENTAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	4,208,720	
	FROM TRUST FUNDS . . . . .		13,977,035
	TOTAL POSITIONS . . . . .	210.00	
	TOTAL ALL FUNDS . . . . .		18,185,755
CONSUMER PROTECTION			
	APPROVED SALARY RATE	4,349,526	
1461	SALARIES AND BENEFITS	POSITIONS	126.00
	FROM GENERAL REVENUE FUND . . . . .		584,850
	FROM GENERAL INSPECTION TRUST FUND . . . . .		4,873,689
1462	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	12,216	
	FROM GENERAL INSPECTION TRUST FUND . . . . .		38,513
1463	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	97,177	
	FROM CONTRACTS AND GRANTS TRUST FUND . . . . .		8,518
	FROM GENERAL INSPECTION TRUST FUND . . . . .		1,023,332
1463A	OPERATING CAPITAL OUTLAY		
	FROM GENERAL INSPECTION TRUST FUND . . . . .		1,900
1464	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	12,142	
	FROM GENERAL INSPECTION TRUST FUND . . . . .		20,500
1465	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	31,080	

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1466	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .	5,494		
	FROM GENERAL INSPECTION TRUST FUND . . . . .			45,786
TOTAL:	CONSUMER PROTECTION			
	FROM GENERAL REVENUE FUND . . . . .	742,959		
	FROM TRUST FUNDS . . . . .			6,012,238
	TOTAL POSITIONS . . . . .	126.00		
	TOTAL ALL FUNDS . . . . .			6,755,197

STANDARDS AND PETROLEUM QUALITY INSPECTION

	APPROVED SALARY RATE		6,498,983	
1467	SALARIES AND BENEFITS	POSITIONS	188.00	
	FROM GENERAL REVENUE FUND . . . . .		1,781,375	
	FROM GENERAL INSPECTION TRUST FUND . . . . .			6,776,482
1468	OTHER PERSONAL SERVICES			
	FROM GENERAL INSPECTION TRUST FUND . . . . .			59,572
1469	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	273,915		
	FROM GENERAL INSPECTION TRUST FUND . . . . .			1,813,885
1470	OPERATING CAPITAL OUTLAY			
	FROM GENERAL INSPECTION TRUST FUND . . . . .			354,175
1471	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GENERAL REVENUE FUND . . . . .	150,000		
	FROM GENERAL INSPECTION TRUST FUND . . . . .			340,435
1472	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL INSPECTION TRUST FUND . . . . .			100,000
1473	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .	9,178		
	FROM GENERAL INSPECTION TRUST FUND . . . . .			86,739
1474	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .	15,788		
	FROM GENERAL INSPECTION TRUST FUND . . . . .			60,060
TOTAL:	STANDARDS AND PETROLEUM QUALITY INSPECTION			
	FROM GENERAL REVENUE FUND . . . . .	2,230,256		
	FROM TRUST FUNDS . . . . .			9,591,348
	TOTAL POSITIONS . . . . .	188.00		
	TOTAL ALL FUNDS . . . . .			11,821,604

PROGRAM: AGRICULTURAL ECONOMIC DEVELOPMENT

FRUITS AND VEGETABLES INSPECTION AND ENFORCEMENT

	APPROVED SALARY RATE		7,332,139	
1475	SALARIES AND BENEFITS	POSITIONS	222.00	
	FROM CITRUS INSPECTION TRUST FUND . . . . .			7,137,780
	FROM GENERAL INSPECTION TRUST FUND . . . . .			2,537,567
1476	OTHER PERSONAL SERVICES			
	FROM CITRUS INSPECTION TRUST FUND . . . . .			678,425
	FROM GENERAL INSPECTION TRUST FUND . . . . .			500,000
1477	EXPENSES			
	FROM CITRUS INSPECTION TRUST FUND . . . . .			1,098,923
	FROM GENERAL INSPECTION TRUST FUND . . . . .			429,681

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1478	OPERATING CAPITAL OUTLAY FROM CITRUS INSPECTION TRUST FUND . . . .		33,710
1479	SPECIAL CATEGORIES AUTOMATED TESTING EQUIPMENT FROM CITRUS INSPECTION TRUST FUND . . . .		216,041
1480	SPECIAL CATEGORIES CONTRACTED SERVICES FROM CITRUS INSPECTION TRUST FUND . . . . FROM GENERAL INSPECTION TRUST FUND . . . .		68,428 19,462
1481	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CITRUS INSPECTION TRUST FUND . . . . FROM GENERAL INSPECTION TRUST FUND . . . .		343,708 39,791
1482	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CITRUS INSPECTION TRUST FUND . . . . FROM GENERAL INSPECTION TRUST FUND . . . .		89,512 27,514
TOTAL:	FRUITS AND VEGETABLES INSPECTION AND ENFORCEMENT FROM TRUST FUNDS . . . . .		13,220,542
	TOTAL POSITIONS . . . . .	222.00	
	TOTAL ALL FUNDS . . . . .		13,220,542

AGRICULTURAL PRODUCTS MARKETING

	APPROVED SALARY RATE		6,764,542
1483	SALARIES AND BENEFITS	POSITIONS	192.50
	FROM GENERAL REVENUE FUND . . . . .		2,902,111
	FROM CITRUS INSPECTION TRUST FUND . . . . .		1,249,938
	FROM CONTRACTS AND GRANTS TRUST FUND . . . . .		372,111
	FROM GENERAL INSPECTION TRUST FUND . . . . .		1,335,070
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND . . . . .		2,334,831
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND . . . . .		686,284
	FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND . . . . .		39,702
1484	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	15,000	
	FROM CITRUS INSPECTION TRUST FUND . . . . .		222,672
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND . . . . .		27,500
1485	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	691,049	
	FROM CITRUS INSPECTION TRUST FUND . . . . .		300,951
	FROM CONTRACTS AND GRANTS TRUST FUND . . . . .		1,907,350
	FROM GENERAL INSPECTION TRUST FUND . . . . .		959,105
	FROM MARKET TRADE SHOW TRUST FUND . . . . .		180,711
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND . . . . .		786,390
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND . . . . .		302,356
	FROM VITICULTURE TRUST FUND . . . . .		7,832
	FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND . . . . .		126,691
1486	OPERATING CAPITAL OUTLAY		
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND . . . . .		10,500
1487	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND . . . . .	297,654	
	FROM CONTRACTS AND GRANTS TRUST FUND . . . . .		37,680
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND . . . . .		18,900



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	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND . . . . .		32,662
1487A	SPECIAL CATEGORIES GREEN INDUSTRIES STATEWIDE AGRICULTURAL NETWORK FROM GENERAL REVENUE FUND . . . . .	200,000	
1488	SPECIAL CATEGORIES GRANTS AND AIDS - VITICULTURE PROGRAM FROM VITICULTURE TRUST FUND . . . . .		425,000
1489	SPECIAL CATEGORIES FLORIDA AGRICULTURE PROMOTION CAMPAIGN FROM GENERAL REVENUE FUND . . . . .	4,071,267	
1490	SPECIAL CATEGORIES FEDERAL SUPPORT FOR FLORIDA AGRICULTURE PROMOTIONS FROM CONTRACTS AND GRANTS TRUST FUND . . . . .		1,000,000
1490A	SPECIAL CATEGORIES SUPPORT FOR FOOD BANK FROM GENERAL REVENUE FUND . . . . .	1,050,000	
	From the funds in Specific Appropriation 1490A, \$500,000 is provided for the Florida Association of Food Banks.		
1490B	SPECIAL CATEGORIES GRANTS AND AIDS - AGRICULTURAL PRODUCTS MARKETING FROM GENERAL REVENUE FUND . . . . .	50,000	
1491	SPECIAL CATEGORIES CONTRACTED SERVICES FROM CONTRACTS AND GRANTS TRUST FUND . . . . . FROM GENERAL INSPECTION TRUST FUND . . . . . FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND . . . . .		27,500 3,800 8,600
1492	SPECIAL CATEGORIES GRANTS AND AIDS - MARKETING ORDERS FROM CITRUS INSPECTION TRUST FUND . . . . . FROM GENERAL INSPECTION TRUST FUND . . . . .		2,383,077 712,000
1493	SPECIAL CATEGORIES FARM SHARE PROGRAM FROM GENERAL REVENUE FUND . . . . .	500,000	
1494	SPECIAL CATEGORIES GRANTS AND AIDS - PROMOTIONAL AWARDS FROM GENERAL INSPECTION TRUST FUND . . . . .		300,000
1495	SPECIAL CATEGORIES GRANTS AND AIDS - EMERGENCY FEEDING ORGANIZATIONS FROM CONTRACTS AND GRANTS TRUST FUND . . . . .		1,864,640
1496	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM CITRUS INSPECTION TRUST FUND . . . . . FROM CONTRACTS AND GRANTS TRUST FUND . . . . . FROM GENERAL INSPECTION TRUST FUND . . . . . FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND . . . . . FROM SALTWATER PRODUCTS PROMOTION TRUST FUND . . . . .	22,604	7,279 6,520 11,922 26,804 7,407
1497	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM CITRUS INSPECTION TRUST FUND . . . . . FROM CONTRACTS AND GRANTS TRUST FUND . . . . . FROM GENERAL INSPECTION TRUST FUND . . . . .	25,375	10,929 3,254 11,682

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FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND . . . . .	20,415	
FROM SALTWATER PRODUCTS PROMOTION TRUST FUND . . . . .	6,909	
FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND . . . . .	347	

1499A	FIXED CAPITAL OUTLAY		
	REPAIRS AND RENOVATIONS - STATE FARMERS' MARKET - DMS MGD		
	FROM GENERAL REVENUE FUND . . . . .	2,320,000	

1499B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY AGRICULTURAL PROMOTION AND EDUCATION FACILITIES		
	FROM GENERAL REVENUE FUND . . . . .	3,704,000	

Funds in Specific Appropriation 1499B are provided for the following Agriculture Promotion and Education Facilities:

Polk County Agriculture Center.....	344,000	
Marion County Agriculture & Civic Center Master Plan (Arena Roof-Over).....	655,000	
Marion County Agriculture & Civic Center Master Plan (Barn Construction).....	625,000	
Orange County Cooperative Extension Education Center.....	1,000,000	
South Florida Fair Agriplex - Small Animal Barn (Palm Beach County).....	300,000	
Florida Junior Rodeo Association.....	160,000	
Florida FFA Foundation Leadership Training Center Education Facilities.....	500,000	
Holmes County Agriculture Center.....	20,000	
Florida State Farmer's Market-Holmes County.....	50,000	
Walton County Fair.....	50,000	

TOTAL: AGRICULTURAL PRODUCTS MARKETING		
FROM GENERAL REVENUE FUND . . . . .	15,849,060	
FROM TRUST FUNDS . . . . .		17,777,321
TOTAL POSITIONS . . . . .	192.50	
TOTAL ALL FUNDS . . . . .		33,626,381

AQUACULTURE

APPROVED SALARY RATE 2,049,229

1500	SALARIES AND BENEFITS	POSITIONS	52.50	
	FROM GENERAL REVENUE FUND . . . . .		2,114,491	
	FROM GENERAL INSPECTION TRUST FUND . . . . .			591,457
1501	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		30,000	
	FROM CONTRACTS AND GRANTS TRUST FUND . . . . .			16,700
	FROM GENERAL INSPECTION TRUST FUND . . . . .			39,000
1502	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		484,674	
	FROM CONTRACTS AND GRANTS TRUST FUND . . . . .			9,000
	FROM GENERAL INSPECTION TRUST FUND . . . . .			362,213
1503	OPERATING CAPITAL OUTLAY			
	FROM GENERAL INSPECTION TRUST FUND . . . . .			50,400
1503A	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GENERAL INSPECTION TRUST FUND . . . . .			205,702
1503B	SPECIAL CATEGORIES			
	ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS			
	FROM GENERAL REVENUE FUND . . . . .		142,600	
1504	SPECIAL CATEGORIES			
	OYSTER PLANTING			
	FROM GENERAL REVENUE FUND . . . . .		725,040	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1505	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	44,368	
	FROM GENERAL INSPECTION TRUST FUND . . . . .		6,517
1506	SPECIAL CATEGORIES AQUACULTURE DEVELOPMENT		
	FROM GENERAL REVENUE FUND . . . . .	3,089,101	
	From the funds in Specific Appropriation 1506, \$1,467,841 is provided to fund, in accordance with section 597.005(3)(c), Florida Statutes, the Florida Aquaculture Review Council's list of priority projects dated June 13, 2005, as included in the Department of Agriculture and Consumer Services' Legislative Budget Request.		
1507	SPECIAL CATEGORIES AQUACULTURE PROGRAM GRANTS		
	FROM CONTRACTS AND GRANTS TRUST FUND . . . . .		350,000
1508	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	17,006	
	FROM GENERAL INSPECTION TRUST FUND . . . . .		4,757
1508A	SPECIAL CATEGORIES GRANTS AND AIDS - 2004 HURRICANES - STATE OPERATIONS		
	FROM CONTRACTS AND GRANTS TRUST FUND . . . . .		458,000
TOTAL:	AQUACULTURE		
	FROM GENERAL REVENUE FUND . . . . .	6,647,280	
	FROM TRUST FUNDS . . . . .		2,093,746
	TOTAL POSITIONS . . . . .	52.50	
	TOTAL ALL FUNDS . . . . .		8,741,026
AGRICULTURAL INTERDICTION STATIONS			
	APPROVED SALARY RATE	9,617,048	
1509	SALARIES AND BENEFITS	POSITIONS	241.00
	FROM GENERAL REVENUE FUND . . . . .	13,014,063	
	FROM GENERAL INSPECTION TRUST FUND . . . . .		116,171
1510	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	671,289	
	FROM CITRUS INSPECTION TRUST FUND . . . . .		26,589
	FROM GENERAL INSPECTION TRUST FUND . . . . .		42,393
1511	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	22,990	
1512	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND . . . . .	930,000	
	FROM FEDERAL EQUITABLE SHARING TRUST FUND . . . . .		150,000
1513	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	223,380	
1514	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	63,896	
1515	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	78,015	
	FROM AGRICULTURAL LAW ENFORCEMENT TRUST FUND . . . . .		18,428

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1516	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	95,213	
	FROM GENERAL INSPECTION TRUST FUND . . . . .		578
1517	FIXED CAPITAL OUTLAY RENOVATE AGRICULTURAL INSPECTIONS STATIONS - STATEWIDE FROM GENERAL REVENUE FUND . . . . .	250,000	
1517A	FIXED CAPITAL OUTLAY REPLACE AGRICUTURAL INPECTION STATIONS FROM GENERAL REVENUE FUND . . . . .	500,000	
1518	FIXED CAPITAL OUTLAY CONSTRUCTION OF CANOPIES AT AGRICULTURAL INSPECTION STATIONS FROM FEDERAL EQUITABLE SHARING TRUST FUND . . . . .		180,000
1518A	FIXED CAPITAL OUTLAY AGRICULTURAL LAW ENFORCEMENT INTERSTATE RAMP RENOVATIONS FROM GENERAL REVENUE FUND . . . . .	1,800,000	
TOTAL:	AGRICULTURAL INTERDICTION STATIONS FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	17,648,846	534,159
	TOTAL POSITIONS . . . . .	241.00	
	TOTAL ALL FUNDS . . . . .		18,183,005
ANIMAL PEST AND DISEASE CONTROL			
	APPROVED SALARY RATE	5,938,782	
1519	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM CONTRACTS AND GRANTS TRUST FUND . . . . . FROM GENERAL INSPECTION TRUST FUND . . . . .	151.50 6,761,871	360,420 462,980
1520	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM CONTRACTS AND GRANTS TRUST FUND . . . . .	11,866	395,703
1521	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM CONTRACTS AND GRANTS TRUST FUND . . . . . FROM GENERAL INSPECTION TRUST FUND . . . . .	585,317	967,670 354,123
1522	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	203,797	
1522A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND . . . . .	513,500	
1523	SPECIAL CATEGORIES ANIMAL PEST AND DISEASE CONTROL FROM CONTRACTS AND GRANTS TRUST FUND . . . . .		1,700,000
1524	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL INSPECTION TRUST FUND . . . . .		288,984
1525	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM CONTRACTS AND GRANTS TRUST FUND . . . . .	78,563	28
1526	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	54,850	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM CONTRACTS AND GRANTS TRUST FUND . . . . .		2,924
	FROM GENERAL INSPECTION TRUST FUND . . . . .		3,756
TOTAL:	ANIMAL PEST AND DISEASE CONTROL		
	FROM GENERAL REVENUE FUND . . . . .	8,209,764	
	FROM TRUST FUNDS . . . . .		4,536,588
	TOTAL POSITIONS . . . . .	151.50	
	TOTAL ALL FUNDS . . . . .		12,746,352

PLANT PEST AND DISEASE CONTROL

	APPROVED SALARY RATE	12,924,622	
1530	SALARIES AND BENEFITS	POSITIONS	367.00
	FROM GENERAL REVENUE FUND . . . . .	11,109,570	
	FROM CITRUS INSPECTION TRUST FUND . . . . .		589,361
	FROM CONTRACTS AND GRANTS TRUST FUND . . . . .		2,820,513
	FROM PLANT INDUSTRY TRUST FUND . . . . .		2,566,726
1531	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	647,017	
	FROM CITRUS INSPECTION TRUST FUND . . . . .		1,000
	FROM CONTRACTS AND GRANTS TRUST FUND . . . . .		586,568
	FROM PLANT INDUSTRY TRUST FUND . . . . .		808,560
1532	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	1,171,978	
	FROM CITRUS INSPECTION TRUST FUND . . . . .		86,720
	FROM CONTRACTS AND GRANTS TRUST FUND . . . . .		389,177
	AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		23,962
	FROM PLANT INDUSTRY TRUST FUND . . . . .		795,300
1533	OPERATING CAPITAL OUTLAY		
	FROM CONTRACTS AND GRANTS TRUST FUND . . . . .		60,195
	FROM PLANT INDUSTRY TRUST FUND . . . . .		51,525
1533A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND . . . . .	432,645	
1534	SPECIAL CATEGORIES		
	AGRICULTURAL EMERGENCIES (MEDFLY PROGRAM)		
	FROM GENERAL REVENUE FUND . . . . .	1,000,000	
1535	SPECIAL CATEGORIES		
	GRANTS AND AIDS - BOLL WEEVIL ERADICATION		
	FROM PLANT INDUSTRY TRUST FUND . . . . .		560,000
1535A	SPECIAL CATEGORIES		
	TROPICAL SODA APPLE CONTROL		
	FROM GENERAL REVENUE FUND . . . . .	75,000	
1536	SPECIAL CATEGORIES		
	APIARIAN INDEMNITIES		
	FROM GENERAL REVENUE FUND . . . . .	36,000	
1537	SPECIAL CATEGORIES		
	ENDANGERED PLANT SPECIES		
	FROM PLANT INDUSTRY TRUST FUND . . . . .		250,000
1540	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	3,420	
	FROM PLANT INDUSTRY TRUST FUND . . . . .		9,440
1541	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	1,364,889	
	FROM CONTRACTS AND GRANTS TRUST FUND . . . . .		405,583
	FROM PLANT INDUSTRY TRUST FUND . . . . .		42,940

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1542	SPECIAL CATEGORIES TRANSFER TO UNIVERSITY OF FLORIDA/ INSTITUTE OF FOOD AND AGRICULTURAL SCIENCES FOR INVASIVE EXOTICS QUARANTINE FACILITY FROM PLANT INDUSTRY TRUST FUND . . . . .		750,000
1542A	SPECIAL CATEGORIES CITRUS CANKER TREE COMPENSATION PROGRAM FROM GENERAL REVENUE FUND . . . . .	1,100,000	
1542B	SPECIAL CATEGORIES TREE REPLACEMENT PROGRAM FOR CITRUS CANKER FROM GENERAL REVENUE FUND . . . . .	2,400,000	
1543	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	186,382	
	FROM CITRUS INSPECTION TRUST FUND . . . . .		12,732
	FROM CONTRACTS AND GRANTS TRUST FUND . . . . .		47,319
	FROM PLANT INDUSTRY TRUST FUND . . . . .		43,061
1543A	QUALIFIED EXPENDITURE CATEGORY CITRUS HEALTH PLAN FROM CONTRACTS AND GRANTS TRUST FUND . . . . .		16,706,310
	AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		10,197,063

Funds in Specific Appropriation 1543A are provided for implementing a comprehensive plan, as developed by the U.S. Department of Agriculture in conjunction with the Department of Agriculture and Consumer Services and citrus industry stakeholders, to protect citrus production from various citrus insects, pests and diseases. The plan, at a minimum, shall include a business case describing strategic needs, major assumptions and/or constraints, expected outcomes related to this initiative, a means to measure the expected outcomes of the plan, and a cost-benefit analysis indicating initial and long-term investment requirements.

Justification for release of these funds shall include, but not be limited to, a three-year revenue and expenditure outlook outlining the levels of participation and commitment anticipated by the federal, state and local governments, as well as its citrus industry partners. Expenditure forecast data should clearly illustrate not only categories of proposed expenditures, but justifications for each of the proposed expenditures.

1544	FIXED CAPITAL OUTLAY LAND ACQUISITION - WINTER HAVEN - POLK COUNTY FROM GENERAL REVENUE FUND . . . . .	140,000	
1545	FIXED CAPITAL OUTLAY REROOF COWPERTHWAITTE BUILDING - WINTER HAVEN FROM GENERAL REVENUE FUND . . . . .	306,350	
1546A	FIXED CAPITAL OUTLAY RELOCATION, REPAIR AND RENOVATION OF CITRUS BUDWOOD FACILITIES - STATEWIDE FROM CONTRACTS AND GRANTS TRUST FUND . . . . .		2,594,690
TOTAL:	PLANT PEST AND DISEASE CONTROL FROM GENERAL REVENUE FUND . . . . .	19,973,251	
	FROM TRUST FUNDS . . . . .		40,398,745
	TOTAL POSITIONS . . . . .	367.00	
	TOTAL ALL FUNDS . . . . .		60,371,996

COMMUNITY AFFAIRS, DEPARTMENT OF  
PROGRAM: OFFICE OF THE SECRETARY  
EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 4,123,472

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1547	SALARIES AND BENEFITS	POSITIONS	89.00	
	FROM GENERAL REVENUE FUND		1,819,674	
	FROM ADMINISTRATIVE TRUST FUND			3,404,017
	FROM GRANTS AND DONATIONS TRUST FUND			149,577
1548	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND			380,039
1549	EXPENSES			
	FROM GENERAL REVENUE FUND		41,795	
	FROM ADMINISTRATIVE TRUST FUND			1,039,132
	FROM GRANTS AND DONATIONS TRUST FUND			18,171
1550	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND			93,608
1551	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS			
	FROM GENERAL REVENUE FUND		396,795	
1552	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM ADMINISTRATIVE TRUST FUND			811
1553	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		6,119	
	FROM ADMINISTRATIVE TRUST FUND			8,193
	FROM GRANTS AND DONATIONS TRUST FUND			154
1554	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		15,139	
	FROM ADMINISTRATIVE TRUST FUND			19,638
	FROM GRANTS AND DONATIONS TRUST FUND			1,024
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND		2,279,522	
	FROM TRUST FUNDS			5,114,364
	TOTAL POSITIONS		89.00	
	TOTAL ALL FUNDS			7,393,886

PROGRAM: COMMUNITY PLANNING

COMMUNITY PLANNING

	APPROVED SALARY RATE		2,821,820	
1555	SALARIES AND BENEFITS	POSITIONS	65.00	
	FROM GENERAL REVENUE FUND		3,687,234	
1556	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		243,650	
	FROM GRANTS AND DONATIONS TRUST FUND			200,000
1557	EXPENSES			
	FROM GENERAL REVENUE FUND		697,001	
	FROM GRANTS AND DONATIONS TRUST FUND			40,000
1558	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		1,500	
	FROM GRANTS AND DONATIONS TRUST FUND			500
1559	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		380	
1560	SPECIAL CATEGORIES			
	CENTURY COMMISSION			
	FROM GRANTS AND DONATIONS TRUST FUND			250,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1561	SPECIAL CATEGORIES GRANTS AND AIDS - REGIONAL PLANNING COUNCILS FROM GENERAL REVENUE FUND . . . . .	3,300,000	
<p>Funds in Specific Appropriation 1561 are provided to the Regional Planning Councils, 70 percent of which is to be divided equally to each council and 30 percent shall be allocated according to population. The funds shall be used to prepare and implement strategic regional policy plans, perform regional review and comment functions, and assist local governments in addressing problems of greater-than-local significance.</p>			
1562	SPECIAL CATEGORIES TRANSFER TO GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND . . . . .		300,000
1563	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	15,706	15,680
1564	SPECIAL CATEGORIES GRANTS AND AIDS - COASTAL MANAGEMENT REQUIREMENTS FROM GRANTS AND DONATIONS TRUST FUND . . . . .		75,000
1565	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	26,630	
1566	SPECIAL CATEGORIES GRANTS AND AIDS - TECHNICAL AND PLANNING ASSISTANCE FROM GENERAL REVENUE FUND . . . . . FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	400,000	1,600,000 3,000,000
TOTAL:	COMMUNITY PLANNING FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	8,372,101	5,481,180
	TOTAL POSITIONS . . . . .	65.00	
	TOTAL ALL FUNDS . . . . .		13,853,281
PROGRAM: EMERGENCY MANAGEMENT			
PRE-DISASTER MITIGATION			
	APPROVED SALARY RATE	420,369	
1567	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM OPERATING TRUST FUND . . . . . FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND . . . . .	9.00 71,895	59,810 5,361 3,738 402,555
1568	OTHER PERSONAL SERVICES FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .		4,332
1569	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM OPERATING TRUST FUND . . . . . FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND . . . . .	15,253	11,006 7,367 4,718 51,245



SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1570 SPECIAL CATEGORIES  
 GRANTS AND AIDS - PREDISASTER MITIGATION  
 FROM FEDERAL EMERGENCY MANAGEMENT  
 PROGRAMS SUPPORT TRUST FUND . . . . . 8,900,000

Funds in Specific Appropriation 1570 are provided for the pre-disaster mitigation program. The 25 percent match requirement for the federal funds shall be provided by local governments.

1571 SPECIAL CATEGORIES  
 FLOOD MITIGATION ASSISTANCE PROGRAM  
 FROM FEDERAL EMERGENCY MANAGEMENT  
 PROGRAMS SUPPORT TRUST FUND . . . . . 4,600,883

1572 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM GENERAL REVENUE FUND . . . . . 496  
 FROM EMERGENCY MANAGEMENT PREPAREDNESS  
 AND ASSISTANCE TRUST FUND . . . . . 413  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 37  
 FROM OPERATING TRUST FUND . . . . . 26  
 FROM FEDERAL EMERGENCY MANAGEMENT  
 PROGRAMS SUPPORT TRUST FUND . . . . . 2,779

TOTAL: PRE-DISASTER MITIGATION  
 FROM GENERAL REVENUE FUND . . . . . 87,644  
 FROM TRUST FUNDS . . . . . 14,054,270  
 TOTAL POSITIONS . . . . . 9.00  
 TOTAL ALL FUNDS . . . . . 14,141,914

EMERGENCY PLANNING

APPROVED SALARY RATE 2,005,448

1573 SALARIES AND BENEFITS POSITIONS 51.00  
 FROM GENERAL REVENUE FUND . . . . . 579,597  
 FROM EMERGENCY MANAGEMENT PREPAREDNESS  
 AND ASSISTANCE TRUST FUND . . . . . 551,784  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 605,202  
 FROM OPERATING TRUST FUND . . . . . 113,125  
 FROM FEDERAL EMERGENCY MANAGEMENT  
 PROGRAMS SUPPORT TRUST FUND . . . . . 688,624

1574 OTHER PERSONAL SERVICES  
 FROM EMERGENCY MANAGEMENT PREPAREDNESS  
 AND ASSISTANCE TRUST FUND . . . . . 365,331  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 65,000  
 FROM FEDERAL EMERGENCY MANAGEMENT  
 PROGRAMS SUPPORT TRUST FUND . . . . . 645,000

1575 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . 78,771  
 FROM EMERGENCY MANAGEMENT PREPAREDNESS  
 AND ASSISTANCE TRUST FUND . . . . . 208,736  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 240,872  
 FROM OPERATING TRUST FUND . . . . . 12,486  
 FROM FEDERAL EMERGENCY MANAGEMENT  
 PROGRAMS SUPPORT TRUST FUND . . . . . 351,475

1576 AID TO LOCAL GOVERNMENTS  
 DISASTER PREPAREDNESS PLANNING AND  
 ADMINISTRATION  
 FROM FEDERAL EMERGENCY MANAGEMENT  
 PROGRAMS SUPPORT TRUST FUND . . . . . 2,389,944

1577 OPERATING CAPITAL OUTLAY  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 35,000

1578 SPECIAL CATEGORIES  
 GRANTS AND AIDS - PAYMENT FLORIDA WING/  
 CIVIL AIR PATROL  
 FROM EMERGENCY MANAGEMENT PREPAREDNESS  
 AND ASSISTANCE TRUST FUND . . . . . 55,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1579	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	853,000	
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .		3,322
The non-recurring general revenue funds in Specific Appropriation 1579 shall be allocated as follows:			
	Advanced Life Support Engines - Dade County.....	50,000	
	Air Compressor - Dade County.....	48,000	
	Emergency/Disaster Mobile Command/Communications Vehicle - Broward County.....	200,000	
	Volunteer Firefighter Safety Equipment - Hamilton County ...	55,000	
	Education and Training of Emergency Care Providers.....	250,000	
	Mobile Command Vehicle - Charlotte County .....	100,000	
	Critical/Non Facilities Hazard Mitigation - Dade County.....	100,000	
	EOC Automation Project - City of Pompano Beach - Broward County.....	50,000	
1580	SPECIAL CATEGORIES GRANTS AND AIDS - EMERGENCY MANAGEMENT PROGRAMS FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .		7,089,061
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND . . . . .		83,438
1581	SPECIAL CATEGORIES GRANTS AND AIDS - STATE DOMESTIC PREPAREDNESS PROGRAM FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,132
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND . . . . .		620,506
1582	SPECIAL CATEGORIES GRANTS AND AIDS - STATE, LOCAL AND PRIVATE PROJECTS FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .		1,320,866
1583	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	36,821	
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND . . . . .		35,582
1584	SPECIAL CATEGORIES GRANTS AND AIDS - STATE AND FEDERAL DISASTER RELIEF OPERATIONS - ADMINISTRATIVE FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .		589,849
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND . . . . .		2,417,561
1586	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	4,540	
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .		5,381
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		5,902
	FROM OPERATING TRUST FUND . . . . .		1,103
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND . . . . .		6,715
1587	SPECIAL CATEGORIES HAZARDOUS MATERIALS EMERGENCY PLANNING GRANT FROM GRANTS AND DONATIONS TRUST FUND . . . . .		500,000
1588	SPECIAL CATEGORIES GRANTS AND AIDS - LOCAL EMERGENCY MANAGEMENT NEEDS FROM GRANTS AND DONATIONS TRUST FUND . . . . .		3,000,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

Funds in Specific Appropriation 1588 from the Grants and Donations Trust Fund reflect the transfer of \$3,000,000 of mitigation funds from the Florida Hurricane Catastrophe Fund pursuant to section 215.555(7)(c), Florida Statutes.

1589A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
 LOCAL EMERGENCY MANAGEMENT FACILITIES  
 FROM GENERAL REVENUE FUND . . . . . 4,604,139

The Department of Community Affairs shall certify that each emergency shelter, emergency operations center (EOC) or critical facility funded in Specific Appropriation 1589A complies with, or will comply with, structural considerations of ARC 4496, Guidelines for Hurricane Evacuation Shelter Selection. The department is directed to assist recipients in determining whether the structural considerations are, or can be, met prior to execution of a project contract. By September 1, 2006, the department shall determine whether any recipient cannot pursue or complete any project, or portion thereof, due to structural, financial, or other considerations, and shall notify the chair of the Senate Ways and Means Committee, the chair of the House Fiscal Council and the Executive Office of the Governor. After such notification, the department may initiate a budget amendment pursuant to the legislative notice and review requirements set forth in section 216.177, Florida Statutes, to apply any remaining funds for other competitively reviewed projects.

Funds in Specific Appropriation 1589A shall be allocated as follows:

Fire Department Storm Shutters & Generator -		
Nassau County.....	47,500	
Marianna Police Substation - Jackson County.....	125,000	
Additional Funding for New Fire Station #8 -		
Dade County.....	75,000	
Hurricane Disaster Plan - Pinellas County .....	187,070	
Training Tower & Burn Building - Okaloosa County .....	350,000	
Hurricane Damage Deductibles, The Grove Counseling		
Center - Seminole County.....	75,000	
Escambia County McDavid Community Center/Shelter.....	100,000	
Regional Emergency Operation Center - Duval County.....	3,344,569	
Northwest Federated Women's Club Renovation -		
Broward County.....	100,000	
University of Miami - Disaster & Terrorism Response		
Training Center.....	200,000	
TOTAL: EMERGENCY PLANNING		
FROM GENERAL REVENUE FUND . . . . .	6,156,868	
FROM TRUST FUNDS . . . . .		22,007,997
TOTAL POSITIONS . . . . .	51.00	
TOTAL ALL FUNDS . . . . .		28,164,865

EMERGENCY RECOVERY

	APPROVED SALARY RATE	1,647,663	
1591	SALARIES AND BENEFITS	POSITIONS	39.00
	FROM GENERAL REVENUE FUND . . . . .		159,362
	FROM EMERGENCY MANAGEMENT PREPAREDNESS		
	AND ASSISTANCE TRUST FUND . . . . .		348,557
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		250,770
	FROM OPERATING TRUST FUND . . . . .		3,684
	FROM FEDERAL EMERGENCY MANAGEMENT		
	PROGRAMS SUPPORT TRUST FUND . . . . .		349,531
	FROM U.S. CONTRIBUTIONS TRUST FUND . . . . .		988,566
1592	OTHER PERSONAL SERVICES		
	FROM EMERGENCY MANAGEMENT PREPAREDNESS		
	AND ASSISTANCE TRUST FUND . . . . .		4,331
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,100
1593	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	18,000	
	FROM EMERGENCY MANAGEMENT PREPAREDNESS		
	AND ASSISTANCE TRUST FUND . . . . .		15,634
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		24,723

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM OPERATING TRUST FUND . . . . .	4,670
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND . . . . .	41,119
	FROM U.S. CONTRIBUTIONS TRUST FUND . . . . .	46,487
1594	SPECIAL CATEGORIES PUBLIC ASSISTANCE FOR 2004 HURRICANES - STATE OPERATIONS	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	2,201,899
	FROM U.S. CONTRIBUTIONS TRUST FUND . . . . .	39,622,248
1595	SPECIAL CATEGORIES HAZARD MITIGATION FOR 2004 HURRICANES - STATE OPERATIONS	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	1,739,066
	FROM U.S. CONTRIBUTIONS TRUST FUND . . . . .	10,428,925
1596	SPECIAL CATEGORIES PUBLIC ASSISTANCE FOR 2004 HURRICANES - PASS THROUGH	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	17,570,640
	FROM U.S. CONTRIBUTIONS TRUST FUND . . . . .	304,694,671
1597	SPECIAL CATEGORIES HAZARD MITIGATION FOR 2004 HURRICANES - PASS THROUGH	
	FROM U.S. CONTRIBUTIONS TRUST FUND . . . . .	80,180,375
1598	SPECIAL CATEGORIES PUBLIC ASSISTANCE - STATE OPERATIONS	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	1,099,744
	FROM U.S. CONTRIBUTIONS TRUST FUND . . . . .	6,570,782
1599	SPECIAL CATEGORIES HAZARD MITIGATION - STATE OPERATIONS	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	59,730
	FROM U.S. CONTRIBUTIONS TRUST FUND . . . . .	400,380
1600	SPECIAL CATEGORIES PUBLIC ASSISTANCE - PASS THROUGH	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	8,459,993
	FROM U.S. CONTRIBUTIONS TRUST FUND . . . . .	50,545,756
1601	SPECIAL CATEGORIES HAZARD MITIGATION - PASS THROUGH	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	674
	FROM U.S. CONTRIBUTIONS TRUST FUND . . . . .	4,160,637
<p>Funds in Specific Appropriations 1598 through 1601 from the Grants and Donations Trust Fund are provided to meet the state portion of the match requirements for federally declared disasters that occurred prior to 2004. Funds shall be utilized for Public Assistance and Hazard Mitigation Programs as specified in section 252.37, Florida Statutes.</p>		
1602	SPECIAL CATEGORIES HAZARD MITIGATION FOR 2005 HURRICANES - STATE OPERATIONS	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	404,319
	FROM U.S. CONTRIBUTIONS TRUST FUND . . . . .	2,116,456
1603	SPECIAL CATEGORIES HAZARD MITIGATION FOR 2005 HURRICANES - PASS THROUGH	
	FROM U.S. CONTRIBUTIONS TRUST FUND . . . . .	13,900,000
1605	SPECIAL CATEGORIES GRANTS AND AIDS - HURRICANE LOSS MITIGATION	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	6,921,764

Funds in Specific Appropriation 1591 in the amount of \$61,609; 1592 in the amount of \$1,100; 1593 in the amount of \$15,527; and 1605 in the amount of \$6,921,764, provided from the Grants and Donations Trust Fund, reflect the transfer of \$7,000,000 of mitigation funds from the Florida Hurricane Catastrophe Fund pursuant to section 215.555(7), Florida Statutes. These funds shall be utilized for Hurricane Loss Mitigation programs as specified in section 215.559(2)(a), Florida Statutes.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1606	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	3,766	
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .		5,799
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,382
	FROM OPERATING TRUST FUND . . . . .		61
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND . . . . .		5,815
	FROM U.S. CONTRIBUTIONS TRUST FUND . . . . .		12,427
1607	SPECIAL CATEGORIES		
	NON-FEDERAL REIMBURSEABLE DISASTER ACTIVITIES		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,975,402
1608	SPECIAL CATEGORIES		
	GRANTS AND AIDS - 2005 HURRICANES - STATE OPERATIONS		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		7,146,049
	FROM U.S. CONTRIBUTIONS TRUST FUND . . . . .		21,483,175
1609	SPECIAL CATEGORIES		
	GRANTS AND AIDS - 2005 HURRICANES - PASS THROUGH OF STATE AND FEDERAL FUNDS TO LOCAL GOVERNMENTS		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		75,926,515
	FROM U.S. CONTRIBUTIONS TRUST FUND . . . . .		398,696,834
TOTAL:	EMERGENCY RECOVERY		
	FROM GENERAL REVENUE FUND . . . . .	181,128	
	FROM TRUST FUNDS . . . . .		1058,410,690
	TOTAL POSITIONS . . . . .	39.00	
	TOTAL ALL FUNDS . . . . .		1058,591,818
EMERGENCY RESPONSE			
	APPROVED SALARY RATE	665,721	
1610	SALARIES AND BENEFITS	POSITIONS	18.00
	FROM GENERAL REVENUE FUND . . . . .		408,503
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .		117,280
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		85,583
	FROM OPERATING TRUST FUND . . . . .		76,737
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND . . . . .		294,431
1611	OTHER PERSONAL SERVICES		
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .		4,331
1612	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	11,971	
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .		81,782
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		48,231
	FROM OPERATING TRUST FUND . . . . .		13,975
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND . . . . .		228,996
1613	OPERATING CAPITAL OUTLAY		
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .		1,872
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		3,196
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND . . . . .		6,352
1614	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND . . . . .		65,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1615	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	32,940	
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND . . . . .		32,768
1616	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	3,192	
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .		822
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		600
	FROM OPERATING TRUST FUND . . . . .		538
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND . . . . .		2,063
1616A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS & AID RETROFITTING FUELING STATIONS		
	FROM OPERATING TRUST FUND . . . . .		5,000,000

Funds in Specific Appropriation 1616A are for establishing and administering a grant program for aiding fuel distributors in retrofitting facilities to accommodate portable generators in preparation for major power outages. This appropriation is contingent upon the transfer of funds for this program from the Department of Environmental Protection.

TOTAL:	EMERGENCY RESPONSE		
	FROM GENERAL REVENUE FUND . . . . .	456,606	
	FROM TRUST FUNDS . . . . .		6,064,557
	TOTAL POSITIONS . . . . .	18.00	
	TOTAL ALL FUNDS . . . . .		6,521,163

HAZARDOUS MATERIALS COMPLIANCE PLANNING

APPROVED SALARY RATE 880,739

1617	SALARIES AND BENEFITS	POSITIONS	21.00	
	FROM GENERAL REVENUE FUND . . . . .		96,819	
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .			63,594
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			7,122
	FROM OPERATING TRUST FUND . . . . .			895,456
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND . . . . .			53,053
1618	OTHER PERSONAL SERVICES			
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .			29,749
1619	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	14,668		
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .			12,977
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			15,645
	FROM OPERATING TRUST FUND . . . . .			278,287
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND . . . . .			19,841
1620	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE			
	FROM OPERATING TRUST FUND . . . . .			4,652
1621	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .	742		
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .			487
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			55
	FROM OPERATING TRUST FUND . . . . .			6,860

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND . . . . .		406
1622	SPECIAL CATEGORIES FLORIDA HAZARDOUS MATERIALS PLANNING PROGRAM FROM OPERATING TRUST FUND . . . . .		1,335,000
TOTAL:	HAZARDOUS MATERIALS COMPLIANCE PLANNING FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	112,229	2,723,184
	TOTAL POSITIONS . . . . . TOTAL ALL FUNDS . . . . .	21.00	2,835,413

PROGRAM: HOUSING AND COMMUNITY DEVELOPMENT

AFFORDABLE HOUSING AND NEIGHBORHOOD REDEVELOPMENT

	APPROVED SALARY RATE	1,146,541	
1623	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM FLORIDA SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FUND . . . . . FROM COMMUNITY SERVICES BLOCK GRANT TRUST FUND . . . . . FROM ENERGY CONSUMPTION TRUST FUND . . . . . FROM FLORIDA COMMUNITIES TRUST FUND . . . . . FROM LOW INCOME HOME ENERGY ASSISTANCE PROGRAM BLOCK GRANT TRUST FUND . . . . . FROM OPERATING TRUST FUND . . . . .	25.00 707,802	517,972 88,571 21,805 6,023 43,102 142,087
1624	OTHER PERSONAL SERVICES FROM FLORIDA SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FUND . . . . .		729,628
1625	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM FLORIDA SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FUND . . . . . FROM OPERATING TRUST FUND . . . . .	76,935	526,231 28,873
1626	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . . FROM FLORIDA SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FUND . . . . .	1,000	3,000
1627	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM FLORIDA SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FUND . . . . . FROM OPERATING TRUST FUND . . . . .	20,568	17,982 474
1628	SPECIAL CATEGORIES FRONT PORCH FLORIDA FROM GENERAL REVENUE FUND . . . . .	3,431,295	

From the funds in Specific Appropriation 1628, \$250,000 shall be used to provide 5 marketing studies for Front Porch Communities to assist in attracting new commercial businesses to the distressed communities.

1629	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM FLORIDA SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FUND . . . . . FROM COMMUNITY SERVICES BLOCK GRANT TRUST FUND . . . . . FROM ENERGY CONSUMPTION TRUST FUND . . . . . FROM FLORIDA COMMUNITIES TRUST FUND . . . . . FROM LOW INCOME HOME ENERGY ASSISTANCE PROGRAM BLOCK GRANT TRUST FUND . . . . . FROM OPERATING TRUST FUND . . . . .	5,074	3,714 635 156 43 309 1,019
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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1631 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
GRANTS AND AIDS - SMALL CITIES COMMUNITY  
DEVELOPMENT BLOCK GRANTS  
FROM FLORIDA SMALL CITIES COMMUNITY  
DEVELOPMENT BLOCK GRANT PROGRAM FUND . . . 35,000,000

1632A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
AFFORDABLE HOUSING AND COMMUNITY  
DEVELOPMENT  
FROM GENERAL REVENUE FUND . . . . . 475,000

Funds in Specific Appropriation 1632A shall be allocated as follows:

West Miami Community Center Renovations..... 75,000  
Rebuilding Together Miami..... 200,000  
By the River - Senior Housing Facility -  
Indian River County..... 200,000

TOTAL: AFFORDABLE HOUSING AND NEIGHBORHOOD REDEVELOPMENT  
FROM GENERAL REVENUE FUND . . . . . 4,717,674  
FROM TRUST FUNDS . . . . . 37,131,624  
  
TOTAL POSITIONS . . . . . 25.00  
TOTAL ALL FUNDS . . . . . 41,849,298

BUILDING CODE COMPLIANCE AND HAZARD MITIGATION

APPROVED SALARY RATE 741,960

1633 SALARIES AND BENEFITS POSITIONS 17.00  
FROM OPERATING TRUST FUND . . . . . 990,509

1634 OTHER PERSONAL SERVICES  
FROM GRANTS AND DONATIONS TRUST FUND . . . 195,000  
FROM OPERATING TRUST FUND . . . . . 1,856,255

1635 EXPENSES  
FROM OPERATING TRUST FUND . . . . . 431,032

1636 OPERATING CAPITAL OUTLAY  
FROM OPERATING TRUST FUND . . . . . 2,000

1637 SPECIAL CATEGORIES  
TRANSFER TO DEPARTMENT OF HEALTH  
FROM OPERATING TRUST FUND . . . . . 294,414

In the event that the Building Permit Surcharge revenue collections are insufficient to fund the level of appropriation in Specific Appropriation 1637, this transfer shall be reduced to reflect the amount actually collected.

1638 SPECIAL CATEGORIES  
CONTRACTED SERVICES  
FROM OPERATING TRUST FUND . . . . . 12,165

1639 SPECIAL CATEGORIES  
RISK MANAGEMENT INSURANCE  
FROM OPERATING TRUST FUND . . . . . 43,851

1640 SPECIAL CATEGORIES  
TRANSFER TO DEPARTMENT OF MANAGEMENT  
SERVICES - HUMAN RESOURCES SERVICES  
PURCHASED PER STATEWIDE CONTRACT  
FROM OPERATING TRUST FUND . . . . . 7,069

TOTAL: BUILDING CODE COMPLIANCE AND HAZARD MITIGATION  
FROM TRUST FUNDS . . . . . 3,832,295  
  
TOTAL POSITIONS . . . . . 17.00  
TOTAL ALL FUNDS . . . . . 3,832,295

PUBLIC SERVICE AND ENERGY INITIATIVES

APPROVED SALARY RATE 528,357



SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1641	SALARIES AND BENEFITS	POSITIONS	13.00	
	FROM COMMUNITY SERVICES BLOCK GRANT			
	TRUST FUND			416,634
	FROM ENERGY CONSUMPTION TRUST FUND			227,855
	FROM LOW INCOME HOME ENERGY ASSISTANCE			
	PROGRAM BLOCK GRANT TRUST FUND			189,845
1642	OTHER PERSONAL SERVICES			
	FROM COMMUNITY SERVICES BLOCK GRANT			
	TRUST FUND			338,247
	FROM ENERGY CONSUMPTION TRUST FUND			263
	FROM LOW INCOME HOME ENERGY ASSISTANCE			
	PROGRAM BLOCK GRANT TRUST FUND			46,148
1643	EXPENSES			
	FROM FLORIDA SMALL CITIES COMMUNITY			
	DEVELOPMENT BLOCK GRANT PROGRAM FUND			3,056
	FROM COMMUNITY SERVICES BLOCK GRANT			
	TRUST FUND			154,222
	FROM ENERGY CONSUMPTION TRUST FUND			130,387
	FROM LOW INCOME HOME ENERGY ASSISTANCE			
	PROGRAM BLOCK GRANT TRUST FUND			96,808
1644	OPERATING CAPITAL OUTLAY			
	FROM COMMUNITY SERVICES BLOCK GRANT			
	TRUST FUND			1,550
	FROM ENERGY CONSUMPTION TRUST FUND			1,450
	FROM LOW INCOME HOME ENERGY ASSISTANCE			
	PROGRAM BLOCK GRANT TRUST FUND			1,000
1645	SPECIAL CATEGORIES			
	GRANTS AND AIDS - COMMUNITY SERVICES BLOCK			
	GRANTS			
	FROM COMMUNITY SERVICES BLOCK GRANT			
	TRUST FUND			17,876,599
1646	SPECIAL CATEGORIES			
	GRANTS AND AIDS - HOME ENERGY ASSISTANCE			
	FROM LOW INCOME HOME ENERGY ASSISTANCE			
	PROGRAM BLOCK GRANT TRUST FUND			25,864,000
1647	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM COMMUNITY SERVICES BLOCK GRANT			
	TRUST FUND			859
	FROM ENERGY CONSUMPTION TRUST FUND			728
	FROM LOW INCOME HOME ENERGY ASSISTANCE			
	PROGRAM BLOCK GRANT TRUST FUND			439
1648	SPECIAL CATEGORIES			
	COMMISSION ON COMMUNITY SERVICE			
	FROM GENERAL REVENUE FUND		175,000	
	FROM EMERGENCY MANAGEMENT PREPAREDNESS			
	AND ASSISTANCE TRUST FUND			125,000
1649	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM COMMUNITY SERVICES BLOCK GRANT			
	TRUST FUND			2,652
	FROM ENERGY CONSUMPTION TRUST FUND			1,450
	FROM LOW INCOME HOME ENERGY ASSISTANCE			
	PROGRAM BLOCK GRANT TRUST FUND			1,208
1650	SPECIAL CATEGORIES			
	CIVIL LEGAL ASSISTANCE			
	FROM GENERAL REVENUE FUND		2,500,000	
	Funds in Specific Appropriation 1650 are provided for the programs established pursuant to sections 68.094 through 68.105, Florida Statutes.			
1651	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND			
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY			
	GRANTS AND AIDS - WEATHERIZATION GRANTS			
	FROM GRANTS AND DONATIONS TRUST FUND			2,399,761

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

FROM LOW INCOME HOME ENERGY ASSISTANCE PROGRAM BLOCK GRANT TRUST FUND . . . . .		4,435,153
TOTAL: PUBLIC SERVICE AND ENERGY INITIATIVES FROM GENERAL REVENUE FUND . . . . .	2,675,000	
FROM TRUST FUNDS . . . . .		52,315,314
TOTAL POSITIONS . . . . .	13.00	
TOTAL ALL FUNDS . . . . .		54,990,314

LAND ACQUISITION AND ADMINISTRATION

APPROVED SALARY RATE	739,950	
1652 SALARIES AND BENEFITS POSITIONS	17.00	
FROM FLORIDA COMMUNITIES TRUST FUND . . . . .		970,889
1653 OTHER PERSONAL SERVICES		
FROM FLORIDA COMMUNITIES TRUST FUND . . . . .		50,000
1654 EXPENSES		
FROM FLORIDA COMMUNITIES TRUST FUND . . . . .		230,089
1655 OPERATING CAPITAL OUTLAY		
FROM FLORIDA COMMUNITIES TRUST FUND . . . . .		2,000
1656 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM FLORIDA COMMUNITIES TRUST FUND . . . . .		2,391
1657 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FLORIDA COMMUNITIES TRUST FUND . . . . .		6,814
1658 FIXED CAPITAL OUTLAY		
LAND ACQUISITION, ENVIRONMENTALLY ENDANGERED, UNIQUE/ IRREPLACEABLE LANDS, STATEWIDE FROM FLORIDA FOREVER PROGRAM TRUST FUND . . . . .		66,000,000
TOTAL: LAND ACQUISITION AND ADMINISTRATION FROM TRUST FUNDS . . . . .		67,262,183
TOTAL POSITIONS . . . . .	17.00	
TOTAL ALL FUNDS . . . . .		67,262,183

PROGRAM: FLORIDA HOUSING FINANCE CORPORATION

AFFORDABLE HOUSING FINANCING

1659 SPECIAL CATEGORIES		
GRANTS AND AIDS - HOUSING FINANCE CORPORATION (HFC) - AFFORDABLE HOUSING PROGRAMS FROM STATE HOUSING TRUST FUND . . . . .		70,500,000
1660 SPECIAL CATEGORIES		
GRANTS AND AIDS - HOUSING FINANCE CORPORATION (HFC) - STATE HOUSING INITIATIVES PARTNERSHIP (SHIP) PROGRAM FROM LOCAL GOVERNMENT HOUSING TRUST FUND . . . . .		166,400,000
1661 SPECIAL CATEGORIES		
HOUSING FINANCE CORPORATION (HFC) - STATE HOUSING INITIATIVES PARTNERSHIP (SHIP) PROGRAM - MONITORING FROM LOCAL GOVERNMENT HOUSING TRUST FUND . . . . .		200,000
1662 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF CHILDREN AND FAMILIES (DCF) - HOMELESS PROGRAMS FROM LOCAL GOVERNMENT HOUSING TRUST FUND . . . . .		5,900,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: AFFORDABLE HOUSING FINANCING		
FROM TRUST FUNDS . . . . .		243,000,000
 TOTAL ALL FUNDS . . . . .		243,000,000

ENVIRONMENTAL PROTECTION, DEPARTMENT OF

PROGRAM: ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 15,226,372

1664	SALARIES AND BENEFITS	POSITIONS	313.50	
	FROM GENERAL REVENUE FUND . . . . .		3,279,323	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			15,049,000
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .			66,744
	FROM INLAND PROTECTION TRUST FUND . . . . .			195,648
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			664,533
	FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .			73,594
1665	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		79,500	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			465,659
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			324,879
	FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .			890,000

From the funds in Specific Appropriation 1665, the Department of Environmental Protection shall submit to the chair of the Senate Ways and Means Committee, the chair of the House Fiscal Council, and to the Executive Office of the Governor a quarterly status report on the Apalachicola, Chattahoochee, and Flint rivers water allocation compact litigation. The report shall also provide quarterly expenditures and budget projections for the remainder of the fiscal year.

1666	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		73,875	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			3,298,579
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .			28,500
	FROM INLAND PROTECTION TRUST FUND . . . . .			53,728
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			485,089
	FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .			10,000
1667	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			117,414
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			1,399
1668	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			459,846
1669	SPECIAL CATEGORIES			
	NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM PROGRAM			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			30,813
1670	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			184,000
	FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .			1,487,500
1671	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			85,001
1672	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			9,910
1673	SPECIAL CATEGORIES			
	UNDERGROUND STORAGE TANK CLEANUP			
	FROM INLAND PROTECTION TRUST FUND . . . . .			357,407

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1674	SPECIAL CATEGORIES PETROLEUM CLEANUP AUDITS FROM INLAND PROTECTION TRUST FUND . . . .			430,980
1675	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	22,578		103,610
	FROM ADMINISTRATIVE TRUST FUND . . . . .			460
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .			1,347
	FROM INLAND PROTECTION TRUST FUND . . . . .			4,575
1676	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA COASTAL ZONE MANAGEMENT PROGRAM FROM GRANTS AND DONATIONS TRUST FUND . . .			1,750,000
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . .	3,455,276		26,630,215
	FROM TRUST FUNDS . . . . .			
	TOTAL POSITIONS . . . . .	313.50		
	TOTAL ALL FUNDS . . . . .			30,085,491
PROGRAM: STATE LANDS				
INVASIVE PLANT CONTROL				
	APPROVED SALARY RATE	1,265,391		
1677	SALARIES AND BENEFITS POSITIONS FROM INVASIVE PLANT CONTROL TRUST FUND . .	29.50		1,635,783
1678	OTHER PERSONAL SERVICES FROM INVASIVE PLANT CONTROL TRUST FUND . .			667,080
1679	EXPENSES FROM INVASIVE PLANT CONTROL TRUST FUND . .			950,130
1680	OPERATING CAPITAL OUTLAY FROM INVASIVE PLANT CONTROL TRUST FUND . .			26,782
1681	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INVASIVE PLANT CONTROL TRUST FUND . .			30,000
1682	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INVASIVE PLANT CONTROL TRUST FUND . .			225,000
1683	SPECIAL CATEGORIES CONTROL OF INVASIVE EXOTICS FROM INVASIVE PLANT CONTROL TRUST FUND . .			38,434,647
	FROM GRANTS AND DONATIONS TRUST FUND . . .			800,000
1684	SPECIAL CATEGORIES TRANSFER TO FISH AND WILDLIFE CONSERVATION COMMISSION FOR ADMINISTRATIVE OVERHEAD FROM INVASIVE PLANT CONTROL TRUST FUND . .			880,000
1685	SPECIAL CATEGORIES TRANSFER TO THE UNIVERSITY OF FLORIDA - COOPERATIVE AQUATIC PLANT EDUCATION PROGRAM FROM INVASIVE PLANT CONTROL TRUST FUND . .			25,000
1686	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES/ IFAS/INVASIVE EXOTIC PLANT RESEARCH FROM INVASIVE PLANT CONTROL TRUST FUND . .			874,171

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1687	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INVASIVE PLANT CONTROL TRUST FUND . . .			13,009
TOTAL:	INVASIVE PLANT CONTROL FROM TRUST FUNDS . . . . .			44,561,602
	TOTAL POSITIONS . . . . .	29.50		44,561,602
	TOTAL ALL FUNDS . . . . .			44,561,602
LAND ADMINISTRATION				
	APPROVED SALARY RATE		1,976,607	
1688	SALARIES AND BENEFITS	POSITIONS	45.00	
	FROM GRANTS AND DONATIONS TRUST FUND . . .			427
	FROM INTERNAL IMPROVEMENT TRUST FUND . . .			2,508,575
	FROM LAND ACQUISITION TRUST FUND . . . . .			205,539
	FROM WATER MANAGEMENT LANDS TRUST FUND . .			57,182
1689	OTHER PERSONAL SERVICES			
	FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .			120,000
	FROM INTERNAL IMPROVEMENT TRUST FUND . . .			524,921
	FROM LAND ACQUISITION TRUST FUND . . . . .			4,000
1690	EXPENSES			
	FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .			336,814
	FROM GRANTS AND DONATIONS TRUST FUND . . .			34,528
	FROM INTERNAL IMPROVEMENT TRUST FUND . . .			7,765,775
	FROM LAND ACQUISITION TRUST FUND . . . . .			18,394
	FROM WATER MANAGEMENT LANDS TRUST FUND . .			6,553
1691	OPERATING CAPITAL OUTLAY			
	FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .			38,737
	FROM INTERNAL IMPROVEMENT TRUST FUND . . .			42,550
1692	SPECIAL CATEGORIES CONTRACTED SERVICES FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .			60,000
1693	SPECIAL CATEGORIES NATURAL AREAS INVENTORY FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .			445,895
1694	SPECIAL CATEGORIES PAYMENT IN LIEU OF TAXES FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .			1,360,000
1695	SPECIAL CATEGORIES FLORIDA FOREVER FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .			150,000
1695A	SPECIAL CATEGORIES TRANSFER TO SAVE OUR EVERGLADES TRUST FUND FROM GENERAL REVENUE FUND . . . . .	100,000,000		35,000,000
	FROM LAND ACQUISITION TRUST FUND . . . . .			35,000,000
1696	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GRANTS AND DONATIONS TRUST FUND . . .			3
	FROM INTERNAL IMPROVEMENT TRUST FUND . . .			20,078
	FROM LAND ACQUISITION TRUST FUND . . . . .			1,598
	FROM WATER MANAGEMENT LANDS TRUST FUND . .			445

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1696A	SPECIAL CATEGORIES TRANSFER GENERAL REVENUE AND TRUST FUND REVENUES TO FLORIDA FOREVER TRUST FUND FOR LAND ACQUISITION FROM GENERAL REVENUE FUND . . . . .	300,000,000
1698	FIXED CAPITAL OUTLAY LAND ACQUISITION, ENVIRONMENTALLY ENDANGERED, UNIQUE/ IRREPLACEABLE LANDS, STATEWIDE FROM FLORIDA FOREVER TRUST FUND . . . . .	105,000,000
1699	FIXED CAPITAL OUTLAY DEBT SERVICE FROM LAND ACQUISITION TRUST FUND . . . . .	375,385,020

Funds provided in Specific Appropriation 1699 are for Fiscal Year 2006-2007 debt service on outstanding bonds authorized prior to July 1, 2006. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service varies due to a change in the interest rate, timing of issuance, or other circumstances, there is hereby appropriated from the Land Acquisition Trust Fund an amount sufficient to pay such debt service.

1700	FIXED CAPITAL OUTLAY DEBT SERVICE - SAVE OUR EVERGLADES BONDS FROM SAVE OUR EVERGLADES TRUST FUND . . . . .	8,146,500
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Funds provided in Specific Appropriation 1700 are for Fiscal Year 2006-07 debt service on bonds authorized pursuant to section 215.619, Florida Statutes, including any other continuing payments necessary or incidental to the repayment of the bonds, such as remarketing agent fees, tender agent fees, liquidity facility provider fees and similar fees and expenses. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service varies due to a change in the interest rate, timing of issuance, or other circumstances, there is hereby appropriated from the Save Our Everglades Trust Fund an amount sufficient to pay such debt service.

1701	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY AID TO WATER MANAGEMENT DISTRICTS-LAND ACQUISITION FROM FLORIDA FOREVER TRUST FUND . . . . . FROM WATER MANAGEMENT LANDS TRUST FUND . . . . .	105,000,000 59,000,000
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Funds provided in Specific Appropriation 1701 from the Water Management Lands Trust Fund shall be allocated in accordance with the provisions of section 373.59(8), Florida Statutes. First priority for the use of these funds shall be to meet outstanding debt service obligations, to meet statutory requirements for payments in lieu of taxes, and to provide management of water management lands as authorized in section 373.59(9), Florida Statutes. Management may include the control and removal of non-indigenous exotic vegetation.

After meeting the requirements in the above paragraph, the governing board of a water management district may request, and the Secretary of the Department of Environmental Protection shall release upon such request, funds provided in Specific Appropriations 1701 from the Water Management Lands Trust Fund for the purpose of carrying out the provisions of sections 373.451 - 373.4595, Florida Statutes.

1702	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY EVERGLADES RESTORATION FROM SAVE OUR EVERGLADES TRUST FUND . . . . .	135,000,000
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From the funds provided in Specific Appropriation 1702, \$25,000,000 shall be used by the department to acquire land to mitigate flowage concerns from the Biscayne Bay and C-111 projects, and \$10,000,000 shall be used by the department to provide additional water storage opportunities in the Loxahatchee River area.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL:	LAND ADMINISTRATION		
	FROM GENERAL REVENUE FUND . . . . .	400,000,000	
	FROM TRUST FUNDS . . . . .		836,233,534
	TOTAL POSITIONS . . . . .	45.00	
	TOTAL ALL FUNDS . . . . .		1236,233,534
LAND MANAGEMENT			
	APPROVED SALARY RATE	4,326,993	
1703	SALARIES AND BENEFITS POSITIONS	103.00	
	FROM CONSERVATION AND RECREATION LANDS		
	TRUST FUND . . . . .		791,227
	FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .		4,694,592
1704	OTHER PERSONAL SERVICES		
	FROM CONSERVATION AND RECREATION LANDS		
	TRUST FUND . . . . .		914,659
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		874,024
	FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .		426,519
1705	EXPENSES		
	FROM CONSERVATION AND RECREATION LANDS		
	TRUST FUND . . . . .		184,454
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		433,457
	FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .		1,325,502
1706	OPERATING CAPITAL OUTLAY		
	FROM CONSERVATION AND RECREATION LANDS		
	TRUST FUND . . . . .		33,111
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		150,000
	FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .		87,363
1707	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF AGRICULTURE		
	PLANT INDUSTRY TRUST FUND		
	FROM CONSERVATION AND RECREATION LANDS		
	TRUST FUND . . . . .		250,000
1708	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM CONSERVATION AND RECREATION LANDS		
	TRUST FUND . . . . .		20,000
	FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .		200,000
1709	SPECIAL CATEGORIES		
	STATE LANDS STEWARDSHIP		
	FROM CONSERVATION AND RECREATION LANDS		
	TRUST FUND . . . . .		375,000
1710	SPECIAL CATEGORIES		
	NATIONAL OCEAN SURVEY		
	FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .		84,000
1711	SPECIAL CATEGORIES		
	RICO ACT- DISTRIBUTION OF PROCEEDS FROM		
	PROPERTY SALES		
	FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .		716,932
1712	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .		92,543
1713	SPECIAL CATEGORIES		
	TOPOGRAPHIC MAPPING		
	FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .		200,000
1714	SPECIAL CATEGORIES		
	INTERIM LAND MANAGEMENT OF CONSERVATION		
	AND RECREATION LANDS PROGRAM		
	FROM CONSERVATION AND RECREATION LANDS		
	TRUST FUND . . . . .		3,330,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1715	SPECIAL CATEGORIES TRANSFER - DIVISION OF FORESTRY INCIDENTAL TRUST FUND FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .			19,617,729
1716	SPECIAL CATEGORIES TRANSFER TO FISH AND WILDLIFE CONSERVATION COMMISSION FOR MANAGEMENT OF CARL LANDS FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .			16,503,935
1717	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF STATE FOR GRANTS AND DONATIONS TRUST FUND FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .			6,540,609
1718	SPECIAL CATEGORIES WATER MANAGEMENT DISTRICT PROPERTY TAXES FROM INTERNAL IMPROVEMENT TRUST FUND . . .			50,000
1719	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . . FROM INTERNAL IMPROVEMENT TRUST FUND . . .			6,561 38,930
1720	FIXED CAPITAL OUTLAY BELLE GLADE HAZARDOUS WASTE CLEANUP FROM INTERNAL IMPROVEMENT TRUST FUND . . .			250,000
1720A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY CASCADES PARK REMEDIATION FROM SOLID WASTE MANAGEMENT TRUST FUND . .			3,000,000
TOTAL:	LAND MANAGEMENT FROM TRUST FUNDS . . . . .			61,191,147
	TOTAL POSITIONS . . . . .	103.00		
	TOTAL ALL FUNDS . . . . .			61,191,147
PROGRAM: DISTRICT OFFICES				
WATER RESOURCE PROTECTION AND RESTORATION				
	APPROVED SALARY RATE		18,601,708	
1721	SALARIES AND BENEFITS	POSITIONS	460.00	
	FROM GENERAL REVENUE FUND . . . . .		13,069,555	
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .			3,626,215
	FROM GRANTS AND DONATIONS TRUST FUND . . . .			466,045
	FROM LAND ACQUISITION TRUST FUND . . . . .			1,222,916
	FROM PERMIT FEE TRUST FUND . . . . .			5,603,781
1722	OTHER PERSONAL SERVICES FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .			294,303
1723	EXPENSES FROM GENERAL REVENUE FUND . . . . .	148,100		
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .			1,624,012
	FROM GRANTS AND DONATIONS TRUST FUND . . . .			36,502
	FROM LAND ACQUISITION TRUST FUND . . . . .			215,999
	FROM PERMIT FEE TRUST FUND . . . . .			350,899
1724	SPECIAL CATEGORIES WATER QUALITY MANAGEMENT/PLANNING GRANTS FROM GRANTS AND DONATIONS TRUST FUND . . .			877,072



SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1725	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	8,225	
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .		6,750
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		30
	FROM LAND ACQUISITION TRUST FUND . . . . .		900
	FROM PERMIT FEE TRUST FUND . . . . .		5,170
1726	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .		30,215
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		2,304
	FROM PERMIT FEE TRUST FUND . . . . .		6,633
1727	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	101,112	
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .		28,054
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		3,606
	FROM LAND ACQUISITION TRUST FUND . . . . .		9,461
	FROM PERMIT FEE TRUST FUND . . . . .		43,354
1728	FIXED CAPITAL OUTLAY		
	DEPARTMENT OF TRANSPORTATION MITIGATION		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		200,000
TOTAL:	WATER RESOURCE PROTECTION AND RESTORATION		
	FROM GENERAL REVENUE FUND . . . . .	13,326,992	
	FROM TRUST FUNDS . . . . .		14,654,221
	TOTAL POSITIONS . . . . .	460.00	
	TOTAL ALL FUNDS . . . . .		27,981,213
AIR ASSESSMENT			
	APPROVED SALARY RATE	657,681	
1729	SALARIES AND BENEFITS	POSITIONS	
	FROM AIR POLLUTION CONTROL TRUST FUND . . . . .	17.00	869,125
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		166,162
1730	OTHER PERSONAL SERVICES		
	FROM AIR POLLUTION CONTROL TRUST FUND . . . . .		28,445
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		60,000
1731	EXPENSES		
	FROM AIR POLLUTION CONTROL TRUST FUND . . . . .		82,949
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		40,272
1732	OPERATING CAPITAL OUTLAY		
	FROM AIR POLLUTION CONTROL TRUST FUND . . . . .		9,572
1733	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM AIR POLLUTION CONTROL TRUST FUND . . . . .		5,300
1734	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM AIR POLLUTION CONTROL TRUST FUND . . . . .		5,813
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,111
TOTAL:	AIR ASSESSMENT		
	FROM TRUST FUNDS . . . . .		1,268,749
	TOTAL POSITIONS . . . . .	17.00	
	TOTAL ALL FUNDS . . . . .		1,268,749

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

AIR POLLUTION PREVENTION

	APPROVED SALARY RATE	3,571,379		
1735	SALARIES AND BENEFITS	POSITIONS	80.00	
	FROM AIR POLLUTION CONTROL TRUST FUND . . .			4,386,439
1736	OTHER PERSONAL SERVICES			
	FROM AIR POLLUTION CONTROL TRUST FUND . . .			174,156
1737	EXPENSES			
	FROM AIR POLLUTION CONTROL TRUST FUND . . .			518,753
1738	OPERATING CAPITAL OUTLAY			
	FROM AIR POLLUTION CONTROL TRUST FUND . . .			88,735
1739	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM AIR POLLUTION CONTROL TRUST FUND . . .			9,750
1740	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM AIR POLLUTION CONTROL TRUST FUND . . .			13,968
1741	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM AIR POLLUTION CONTROL TRUST FUND . . .			32,618
TOTAL:	AIR POLLUTION PREVENTION			
	FROM TRUST FUNDS . . . . .			5,224,419
	TOTAL POSITIONS . . . . .	80.00		
	TOTAL ALL FUNDS . . . . .			5,224,419

WASTE CONTROL

	APPROVED SALARY RATE	6,852,856		
1742	SALARIES AND BENEFITS	POSITIONS	163.00	
	FROM INLAND PROTECTION TRUST FUND . . . . .			2,486,492
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			1,152,662
	FROM PERMIT FEE TRUST FUND . . . . .			699,201
	FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .			1,487,286
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .			2,918,981
1743	OTHER PERSONAL SERVICES			
	FROM INLAND PROTECTION TRUST FUND . . . . .			110,000
1744	EXPENSES			
	FROM INLAND PROTECTION TRUST FUND . . . . .			591,788
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			108,463
	FROM PERMIT FEE TRUST FUND . . . . .			39,287
	FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .			148,843
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .			264,750
1745	OPERATING CAPITAL OUTLAY			
	FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .			60,919
1746	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM INLAND PROTECTION TRUST FUND . . . . .			260,579
1747	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM INLAND PROTECTION TRUST FUND . . . . .			1,860
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			550
	FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .			6,550
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .			16,145
1748	SPECIAL CATEGORIES			
	HAZARDOUS WASTE CLEANUP			
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .			120,594

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1749	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM INLAND PROTECTION TRUST FUND . . . .		90,266
	FROM GRANTS AND DONATIONS TRUST FUND . . .		4,356
1750	SPECIAL CATEGORIES RESEARCH, DEVELOPMENT AND TECHNICAL ASSISTANCE - WASTE TIRE ABATEMENT PROGRAM		
	FROM SOLID WASTE MANAGEMENT TRUST FUND . .		14,000
1751	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM INLAND PROTECTION TRUST FUND . . . .		18,910
	FROM GRANTS AND DONATIONS TRUST FUND . . .		8,766
	FROM PERMIT FEE TRUST FUND . . . . .		5,318
	FROM SOLID WASTE MANAGEMENT TRUST FUND . .		11,311
	FROM WATER QUALITY ASSURANCE TRUST FUND .		22,199
TOTAL:	WASTE CONTROL		
	FROM TRUST FUNDS . . . . .		10,650,076
	TOTAL POSITIONS . . . . .	163.00	
	TOTAL ALL FUNDS . . . . .		10,650,076
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	APPROVED SALARY RATE	4,383,419	
1752	SALARIES AND BENEFITS	POSITIONS	98.00
	FROM GENERAL REVENUE FUND . . . . .		3,965,995
	FROM ADMINISTRATIVE TRUST FUND . . . . .		369,295
	FROM AIR POLLUTION CONTROL TRUST FUND . .		987,986
	FROM SOLID WASTE MANAGEMENT TRUST FUND . .		287,250
1753	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		127,564
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .		212,000
1754	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	1,193,066	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		527,639
	FROM AIR POLLUTION CONTROL TRUST FUND . .		267,828
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .		3,893
	FROM LAND ACQUISITION TRUST FUND . . . . .		27,923
	FROM SOLID WASTE MANAGEMENT TRUST FUND . .		41,650
1755	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		13,804
1756	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	23,295	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		55,085
	FROM AIR POLLUTION CONTROL TRUST FUND . .		8,894
1757	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	96,598	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		31,973
1758	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	28,822	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		2,684
	FROM AIR POLLUTION CONTROL TRUST FUND . .		7,180
	FROM SOLID WASTE MANAGEMENT TRUST FUND . .		2,088

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND . . . . .	5,307,776	
FROM TRUST FUNDS . . . . .		2,974,736
TOTAL POSITIONS . . . . .	98.00	
TOTAL ALL FUNDS . . . . .		8,282,512

WASTE CLEANUP

APPROVED SALARY RATE	42,880	
1759 SALARIES AND BENEFITS POSITIONS	1.00	
FROM WATER QUALITY ASSURANCE TRUST FUND .		100,603
1760 SPECIAL CATEGORIES		
HAZARDOUS WASTE CLEANUP		
FROM WATER QUALITY ASSURANCE TRUST FUND .		69,941
1761 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM WATER QUALITY ASSURANCE TRUST FUND .		401
TOTAL: WASTE CLEANUP		
FROM TRUST FUNDS . . . . .		170,945
TOTAL POSITIONS . . . . .	1.00	
TOTAL ALL FUNDS . . . . .		170,945

PROGRAM: RESOURCE ASSESSMENT AND MANAGEMENT

FLORIDA GEOLOGICAL SURVEY

APPROVED SALARY RATE	1,706,372	
1762 SALARIES AND BENEFITS POSITIONS	39.00	
FROM MINERALS TRUST FUND . . . . .		2,095,287
FROM WATER QUALITY ASSURANCE TRUST FUND .		133,886
1763 OTHER PERSONAL SERVICES		
FROM GRANTS AND DONATIONS TRUST FUND . . .		342,229
FROM MINERALS TRUST FUND . . . . .		422,651
1764 EXPENSES		
FROM GRANTS AND DONATIONS TRUST FUND . . .		312,082
FROM MINERALS TRUST FUND . . . . .		359,713
FROM WATER QUALITY ASSURANCE TRUST FUND .		99,716
1765 OPERATING CAPITAL OUTLAY		
FROM GRANTS AND DONATIONS TRUST FUND . . .		46,000
FROM MINERALS TRUST FUND . . . . .		117,273
FROM WATER QUALITY ASSURANCE TRUST FUND .		12,078
1766 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM MINERALS TRUST FUND . . . . .		31,600
1767 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GRANTS AND DONATIONS TRUST FUND . . .		15,000
FROM MINERALS TRUST FUND . . . . .		8,000
FROM WATER QUALITY ASSURANCE TRUST FUND .		350,000
1768 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM MINERALS TRUST FUND . . . . .		13,137
1769 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM MINERALS TRUST FUND . . . . .		16,847
FROM WATER QUALITY ASSURANCE TRUST FUND .		1,077

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: FLORIDA GEOLOGICAL SURVEY			
FROM TRUST FUNDS . . . . .			4,376,576
TOTAL POSITIONS . . . . .	39.00		
TOTAL ALL FUNDS . . . . .			4,376,576

LABORATORY SERVICES

APPROVED SALARY RATE		3,395,331	
1770 SALARIES AND BENEFITS	POSITIONS	82.00	
FROM ADMINISTRATIVE TRUST FUND . . . . .			452,136
FROM ENVIRONMENTAL LABORATORY TRUST FUND . . . . .			3,999,960
1771 OTHER PERSONAL SERVICES			
FROM ENVIRONMENTAL LABORATORY TRUST FUND . . . . .			1,254,590
FROM GRANTS AND DONATIONS TRUST FUND . . . . .			60,039
1772 EXPENSES			
FROM ADMINISTRATIVE TRUST FUND . . . . .			44,862
FROM ENVIRONMENTAL LABORATORY TRUST FUND . . . . .			1,598,828
FROM GRANTS AND DONATIONS TRUST FUND . . . . .			10,000
1773 OPERATING CAPITAL OUTLAY			
FROM ENVIRONMENTAL LABORATORY TRUST FUND . . . . .			262,500
FROM GRANTS AND DONATIONS TRUST FUND . . . . .			13,002
1774 SPECIAL CATEGORIES			
GROUND WATER QUALITY MONITORING NETWORK			
FROM ENVIRONMENTAL LABORATORY TRUST FUND . . . . .			125,000
1775 SPECIAL CATEGORIES			
WATER MANAGEMENT DISTRICTS LABORATORY			
SUPPORT			
FROM ENVIRONMENTAL LABORATORY TRUST FUND . . . . .			519,764
1776 SPECIAL CATEGORIES			
EVERGLADES LAB SUPPORT			
FROM ENVIRONMENTAL LABORATORY TRUST FUND . . . . .			494,180
1777 SPECIAL CATEGORIES			
SPECIAL STUDIES			
FROM ENVIRONMENTAL LABORATORY TRUST FUND . . . . .			500,000
1778 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM ENVIRONMENTAL LABORATORY TRUST FUND . . . . .			90,000
FROM GRANTS AND DONATIONS TRUST FUND . . . . .			50,000
1779 SPECIAL CATEGORIES			
HAZARDOUS WASTE CLEANUP			
FROM ENVIRONMENTAL LABORATORY TRUST FUND . . . . .			357,000
1780 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM ADMINISTRATIVE TRUST FUND . . . . .			14,266
FROM ENVIRONMENTAL LABORATORY TRUST FUND . . . . .			5,310
1781 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM ADMINISTRATIVE TRUST FUND . . . . .			3,821
FROM ENVIRONMENTAL LABORATORY TRUST FUND . . . . .			33,806
TOTAL: LABORATORY SERVICES			
FROM TRUST FUNDS . . . . .			9,889,064
TOTAL POSITIONS . . . . .	82.00		
TOTAL ALL FUNDS . . . . .			9,889,064

INFORMATION TECHNOLOGY

APPROVED SALARY RATE		2,938,806	
1782 SALARIES AND BENEFITS	POSITIONS	68.00	
FROM WORKING CAPITAL TRUST FUND . . . . .			3,781,757

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1783	OTHER PERSONAL SERVICES FROM WORKING CAPITAL TRUST FUND . . . . .			400,000
1784	EXPENSES FROM WORKING CAPITAL TRUST FUND . . . . .			1,918,135
1785	OPERATING CAPITAL OUTLAY FROM WORKING CAPITAL TRUST FUND . . . . .			82,500
1786	SPECIAL CATEGORIES CONTRACTED SERVICES FROM WORKING CAPITAL TRUST FUND . . . . .			1,200,000
1787	SPECIAL CATEGORIES INTEGRATED DATABASE FOR REGULATORY APPLICATIONS FROM WORKING CAPITAL TRUST FUND . . . . .			2,237,325
1788	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM WORKING CAPITAL TRUST FUND . . . . .			9,338
1789	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM WORKING CAPITAL TRUST FUND . . . . .			27,763
1790	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM WORKING CAPITAL TRUST FUND . . . . .			2,165,655
TOTAL:	INFORMATION TECHNOLOGY FROM TRUST FUNDS . . . . .			11,822,473
	TOTAL POSITIONS . . . . .	68.00		
	TOTAL ALL FUNDS . . . . .			11,822,473
PROGRAM: WATER RESOURCE MANAGEMENT				
BEACH MANAGEMENT				
	APPROVED SALARY RATE	3,237,295		
1791	SALARIES AND BENEFITS FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .	POSITIONS	79.00	3,822,447
	FROM PERMIT FEE TRUST FUND . . . . .			392,268
1792	OTHER PERSONAL SERVICES FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .			497,857
1793	EXPENSES FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .			614,978
	FROM PERMIT FEE TRUST FUND . . . . .			307,101
1794	OPERATING CAPITAL OUTLAY FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .			15,200
	FROM PERMIT FEE TRUST FUND . . . . .			18,389
1795	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .			29,386
	FROM PERMIT FEE TRUST FUND . . . . .			3,046
1796	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY BEACH PROJECTS - STATEWIDE FROM GENERAL REVENUE FUND . . . . .	14,288,192		
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .			30,000,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

Funds in Specific Appropriation 1796 are provided to fund, in accordance with section 161.101, Florida Statutes, the Department of Environmental Protection Beach Management Funding Assistance Program for the 2006-2007 fiscal year and beach-related hurricane recovery and mitigation projects.

Of the funds provided for Brevard County Beach Restoration, \$582,000 shall be used for a system comprised of a heavy-duty, single-panel, polypropylene geo-grid technology that has qualified for an experimental permit by the Florida Department of Environmental Protection.

TOTAL: BEACH MANAGEMENT		
FROM GENERAL REVENUE FUND . . . . .	14,288,192	
FROM TRUST FUNDS . . . . .		35,700,672
TOTAL POSITIONS . . . . .	79.00	
TOTAL ALL FUNDS . . . . .		49,988,864

WATER RESOURCE PROTECTION AND RESTORATION

	APPROVED SALARY RATE	13,248,483	
1797	SALARIES AND BENEFITS	POSITIONS	282.00
	FROM GENERAL REVENUE FUND . . . . .		2,618,301
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .		411,744
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		6,502,683
	FROM LAND ACQUISITION TRUST FUND . . . . .		603,886
	FROM MINERALS TRUST FUND . . . . .		1,694,850
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND . . . . .		1,267,434
	FROM PERMIT FEE TRUST FUND . . . . .		1,133,346
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		2,759,755
1798	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	20,994	
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .		520,000
	FROM LAND ACQUISITION TRUST FUND . . . . .		2,454,271
	FROM MINERALS TRUST FUND . . . . .		145,479
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND . . . . .		12,985
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		407,956
1799	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	256,114	
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .		80,778
	FROM LAND ACQUISITION TRUST FUND . . . . .		54,791
	FROM MINERALS TRUST FUND . . . . .		390,648
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND . . . . .		86,065
	FROM PERMIT FEE TRUST FUND . . . . .		582,165
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		421,824
1800	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - SUWANNEE RIVER WATER MANAGEMENT DISTRICT - ENVIRONMENTAL RESOURCE PERMITTING		
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .		453,000
1801	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - WATER MANAGEMENT DISTRICT PERMITTING ASSISTANCE		
	FROM PERMIT FEE TRUST FUND . . . . .		250,000
1802	OPERATING CAPITAL OUTLAY		
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND . . . . .		40,125
1803	SPECIAL CATEGORIES		
	GROUND WATER QUALITY MONITORING NETWORK		
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		1,798,745

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1804	SPECIAL CATEGORIES WATER QUALITY MANAGEMENT/PLANNING GRANTS FROM GRANTS AND DONATIONS TRUST FUND . . . . .		6,510,605
1805	SPECIAL CATEGORIES NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM PROGRAM FROM PERMIT FEE TRUST FUND . . . . .		2,283,140
1806	SPECIAL CATEGORIES CONTRACTED SERVICES FROM MINERALS TRUST FUND . . . . .		20,000
1807	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		2,549,943
1808	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	75,700	
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .		36,083
1809	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF HEALTH FOR STATE UNDERGROUND PETROLEUM ENVIRONMENTAL RESPONSE ACT FROM INLAND PROTECTION TRUST FUND . . . . .		1,285,197
1810	SPECIAL CATEGORIES HABITAT RESTORATION FROM NON-MANDATORY LAND RECLAMATION TRUST FUND . . . . .		200,000
1811	SPECIAL CATEGORIES U.S. GEOLOGIC SURVEY COOPERATIVE AGREEMENT FROM GRANTS AND DONATIONS TRUST FUND . . . . .		78,500
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		214,897
1812	SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND . . . . .		300,000
1813	SPECIAL CATEGORIES WATER WELL CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		1,581,061
1814	SPECIAL CATEGORIES TRANSFER TO INSTITUTE OF FOOD AND AGRICULTURE SCIENCES (IFAS) - LAKEWATCH FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		450,000
1814A	SPECIAL CATEGORIES TRANSFER TO ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND FROM GENERAL REVENUE FUND . . . . .	82,675,354	
	FROM LAND ACQUISITION TRUST FUND . . . . .		15,000,000
1815	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	21,001	
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .		3,303
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		52,158
	FROM LAND ACQUISITION TRUST FUND . . . . .		4,844
	FROM MINERALS TRUST FUND . . . . .		13,594
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND . . . . .		10,166
	FROM PERMIT FEE TRUST FUND . . . . .		9,091
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		22,136
1816	SPECIAL CATEGORIES WETLANDS PROTECTION FROM GRANTS AND DONATIONS TRUST FUND . . . . .		284,459



SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1817	FIXED CAPITAL OUTLAY HAZARDOUS SITES CLEANUP - PHOSPHATE/ MULBERRY/PINEY POINT FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .	9,000,000
1817A	FIXED CAPITAL OUTLAY NON-MANDATORY LAND RECLAMATION PROJECTS FROM NON-MANDATORY LAND RECLAMATION TRUST FUND . . . . .	4,000,000
1818	FIXED CAPITAL OUTLAY KEYS WASTEWATER MANAGEMENT PLAN IMPLEMENTATION FROM GENERAL REVENUE FUND . . . . .	20,000,000
1819	FIXED CAPITAL OUTLAY TOTAL MAXIMUM DAILY LOADS FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	20,000,000
1820	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - SURFACE WATER IMPROVEMENTS PROJECTS FROM WATER PROTECTION AND SUSTAINABILITY PROGRAM TRUST FUND . . . . .	10,000,000

Funds in Specific Appropriation 1820 shall be used for the following:

C-51 Sediment Management Project--Palm Beach County.....	1,000,000
Estero Bay Watershed Initiative.....	1,000,000
Facilitating Agriculture Resource Management Systems (FARMS)	1,000,000
Lower St. Johns River Basin Initiative, FY 2006-2007.....	2,000,000
Plant City Eastside Canal Stormwater Management Master Plan.	500,000
Suwannee River Partnership (SRP) Water Quality Based Best Management Practice (BMP) Planning Implementation & Monitoring.....	1,500,000
Tampa Bay Restoration.....	1,000,000

1821	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - WATER PROJECTS FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .	142,275,354
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Funds in Specific Appropriation 1821 shall be used for the following water projects:

Apalachicola River & Bay Surface Water Imp & Mgt(SWIM) Program.....	1,000,000
Aventura Hospital District Drainage Improvements.....	200,000
Baldwin--Waterline and Valve Replacement.....	250,000
Belle Meade Storm Sewers Project, Phase II, B-50672.....	500,000
Belleview Wastewater System Improvement Program.....	1,500,000
Beverly Beach Wastewater Improvements.....	250,000
Beverly Beach Water System Improvements.....	250,000
Big Cypress Watersheds Initiative.....	500,000
Boca Raton Intracoastal Parallel Force Main.....	660,000
Campbellton--Water Well and System Upgrade.....	100,000
Canaveral Port--Northside Stormwater Management.....	1,500,000
Chain of Lakes Restoration--Palm Beach Co.....	1,250,000
Chattahoochee--Rosedale Water Assn Imp.....	100,000
Chipley Wastewater Improvements.....	50,000
Choctawhatchee River & Bay Surface Water Imp. Mgt.....	950,000
Coconut Creek--Lyons Road Imp Proj - Section III, Copans to Sample.....	450,000
Cooper City Swale Reclamation Program Phase I.....	400,000
Coral Gables--Capacity Upgrade to North Gables Stormwater Pump Station.....	125,000
Crestview - Sewer Plant Land Acquisition.....	1,000,000
Dale Mabry (U.S. 92/S.R. 600) Flood Protections.....	500,000
Debary--Westside Emergency Flood Management System.....	1,000,000
Delray Beach--State Road A-1-A Water Main Replacement.....	513,750
Doral--Municipal Park Improvement.....	500,000
Duck Pond Area Drainage Improvements.....	1,000,000
Duck Slough BMP Implementation.....	1,000,000
East Putnam County Regional Wastewater Project.....	1,000,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

Escambia--Main Street WWTP Replacement.....	3,000,000
Florida City--Friedland Manor Flood Mitigation.....	500,000
Frostproof--Crooked-Clinch-Reedy Regional Flood Mitigation..	250,000
Ft. Lauderdale--Edgewood Drainage.....	500,000
Ft. Lauderdale--NE Drainage Area Improvements.....	200,000
Ft. Myers--Downtown Water, Sewer & Stormwater Drainage Impr.	1,000,000
Ft. Walton Beach--Storm Drainage Imp Program.....	110,000
Gadsden County Water/Sewer Infrastructure Project.....	350,000
Glades County Sewer System Expansion.....	250,000
Glen St. Mary--Water Main Extension.....	600,000
Graceville Wastewater Improvements.....	100,000
Gretna--Inflow/Infiltration of Collection System.....	250,000
Gulf Beaches Sewer.....	2,000,000
Havana--Loop Connection-North Water Main.....	17,500
Havana--Sewer Expansion.....	135,000
Hawthorne Sewer Extension.....	500,000
Hendry Co.--Regional Water Treatment Facility.....	500,000
Hernando Co.--Peck Sink Watershed Initiative.....	1,000,000
Hialeah--Construction of Pump Station 200.....	1,000,000
Hialeah--Construction of Sewer Mains for the Annexation Areas.....	1,000,000
Hialeah--Rehabilitation & Upgrades to 14 Priority Pump Stations.....	1,000,000
Hialeah--Rehabilitation of Pump Station 006.....	225,000
Highland Village Stormwater Improvements.....	250,000
Hilliard--Waste Water Treatment Plant Improvements.....	700,000
Hollywood Lakes--Storm Water Pump Station #6/Rehabilitation.	500,000
Hollywood--14th Avenue Drainage Improvement Project.....	350,000
Hollywood--Storm Water Pump Station #6/Rehabilitation.....	500,000
Homestead--Treatment Plants & Pump Stations.....	400,000
I-75 Ellisville Wastewater Collection.....	250,000
Indian River County Surface Water Improvement Initiative....	2,000,000
Indian River Lagoon Initiative, FY 2006-2007--Upper St. Johns River Basin Acquisition & Improvements.....	17,900,000
Indian River Lagoon Issues Team.....	10,213,096
Inglis Stormwater Management Project.....	450,000
Jay--Erosion Control of Wastewater Treatment Plant.....	600,000
Kissimmee Stormwater Monitoring and Modeling Project.....	700,000
Kissimmee Upper Basin Restoration.....	500,000
Lake Monroe Surface Water Improvement Program.....	500,000
Lake Okeechobee Restoration.....	6,200,000
Lake Region Water Treatment Plant.....	4,000,000
Lake Tsala Apopka Water Quality Monitoring and Assessment Initiative.....	50,000
Lake Worth Lagoon Restoration.....	2,200,000
Lake Worth Lagoon Stormwater Infrastructure Replacement Project.....	500,000
Lake Worth--L-40 Bern Extension.....	700,000
Lakeland Urban Lake Restoration Initiative.....	500,000
Lauderdale Lakes Comprehensive Stormwater Improvements Project- Phase II.....	400,000
Lee Co.--Matlacha Pass Hydrologic Restoration.....	500,000
Lee Co.--Spanish Creek Hydrologic Restoration.....	300,000
Lighthouse Point Stormwater System.....	250,000
Little Sabine Lagoon Restoration.....	1,000,000
Little Wekiva River Water Quality Improvement Initiative....	825,000
Live Oak Wastewater Improvement Project.....	750,000
Locklin Lake Restoration/Blackwater River.....	400,000
Loxahatchee River Preservation Initiative.....	3,722,550
Loxahatchee Slough Restoration (M-Canal Widening).....	1,000,000
Madison Stormwater Project.....	400,000
Marianna Stormwater Drainage Improvement Project.....	1,000,000
Miami Beach Stormwater Infrastructure Improvements.....	1,500,000
Miami Gardens Drainage Improvement Industrial Area.....	450,000
Miami Gardens NW 45th Court Drainage Improvements.....	207,500
Miami River Beyond the Federal Channel Dredging Project....	1,000,000
Miami River Federal Channel Dredging Project.....	300,000
Miami Shores--Stormwater Drainage IMPROVEMENTS.....	500,000
Miami Springs Sanitary Sewer Line Repairs.....	1,000,000
Miami Springs Stormwater Utility Improvements.....	500,000
Miami--Fairlawn Storm Sewer Pump Station Project, Phase IIA, B-50702.....	450,000
Miami--Flagami/West End Storm Sewers Improvement Project, Phase II, B-50695.....	500,000
Miami--NE 71st St. Storm Sewers Project, B-50690.....	500,000
Middle St. Johns River Basin Initiative, FY 2006-2007.....	1,000,000
Milton Surface Water Quality Improvements.....	900,000
Mt. Dora--Lake John Stormwater Improvement.....	50,000

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Naples Bay Watershed Initiative.....	500,000
Naples--Stormwater Drainage Basin III Water Quality & Flood Mitigation Improvements.....	1,000,000
Naples--Stormwater Drainage Basin V Water Quality & Flood Mitigation Improvements.....	250,000
New Smyrna--Esther Street Property Acquisition for Hazard Mitigation.....	100,000
Niceville--Stormwater Utility Improvements.....	1,000,000
Northern Palm Beach County Improvement District - Flood Protection.....	50,000
North Miami Beach--Norwood Water Treatment Plant Stormwater Retention Ponds and abandonment of existing exfiltration systems.....	400,000
North Miami--Emergency Generators (3 Locations).....	700,000
North Miami--Gravity Sewer System Improvements.....	1,000,000
North Port--Stormwater Quality Improvement Project (Ph II)..	250,000
Oakland Park Cherry Creek Stormwater.....	375,000
Okeechobee--Wastewater Expansion and Improvements.....	1,000,000
Opa-locka NW 143rd Street Stormwater Drainage Improvements..	192,500
Orange Co.--Multi-Jurisdictional Drainage Infrastructure Improvements.....	1,000,000
Orange Creek Basin Initiative, FY 2006-07.....	500,000
Orlando--Grant Street Drainage Improvements.....	500,000
Oviedo--Boys & Girls Town/Shane Kelly Park Wastewater Improvement.....	100,000
Palatka Wastewater Plant.....	500,000
Palm Bay --Firwood Ave. Drainage Improvement.....	500,000
Palmetto Bay Stormwater System Improvements.....	250,000
Penney Farms Wastewater Treatment Facility.....	1,000,000
Plantation--Sewage Lift Station Emergency Power Transfer Connections.....	480,000
Pompano Beach--Canal Dredging.....	250,000
Pompano Beach--Rehab Storm Drain Pipe.....	300,000
Port Orange--Cambridge Basin Drainage Improvements.....	650,000
Riviera Beach--Lift Stations Improvements.....	100,000
Santa Rosa County Stormwater Master Plan.....	850,000
Sarasota Bay Restoration.....	250,000
Sebastian River Muck Removal Cost Overrun.....	7,100,000
Seminole Co.--Regional Alternative Water Supply Program....	500,000
Spring Hill Community Infrastructure Improvements - Ph III..	300,000
St Marks Wastewater Improvements.....	200,000
St. Andrews Bay Surface Water Improvement and Management SWIM Project.....	2,500,000
St. Cloud Stormwater Grid & Sanitary Sewer Phase III.....	500,000
St. Lucie River Issues Team.....	4,023,458
Starke Wastewater System Restoration.....	750,000
Stone Island Central Sewer Expansion--Volusia Co.....	50,000
Sunny Isles Beach--Central Island Storm Water Improvements Project.....	250,000
Sweetwater--Flood Mitigation Project.....	400,000
Tamarac Stormwater Pump Station Replacement.....	500,000
Taylor Creek Restoration.....	750,000
Thomas Smith Water Reclamation Facility Effluent Improvement Initiative.....	600,000
Tsala Apopka Tussock Spoil Site Access.....	300,000
Umatilla--Expansion of Wastewater Plant Project/Sewer Line Replacement and/or Repair.....	950,000
Upper Ocklawaha River Basin (including Lake Apopka) Initiative, FY 2006-2007.....	1,000,000
Upper Peace River Watershed Restoration Initiative.....	750,000
Vernon Sewer System Upgrade.....	50,000
Village of Key Biscayne Sanitary Sewer Project.....	1,000,000
Village of Key Biscayne Stormwater Project.....	500,000
Village of Royal Palm Beach Stormwater Enhancement Project..	750,000
Wares Creek Maintenance/Navigation Dredging Project (Bradenton Contribution).....	500,000
West Bay Seagrass Evaluation/Restoration Project.....	1,000,000
West Miami Stormwater Drainage Improvements.....	1,000,000
West Palm Beach--Drinking Water Algae Control Project.....	1,000,000
Weston Stormwater Management.....	500,000
Worth Local Pump Station Improvements.....	100,000

Local governments receiving funds in Specific Appropriation 1821 shall provide matching dollars as follows: a) 25 percent for wastewater projects; and b) 50 percent for stormwater and surface water restoration projects. Financially disadvantaged small local governments, as defined in section 403.885(4), Florida Statutes, shall be exempt from the match provision of this section. Local governmental entities, which have been

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

declared in a state of financial emergency pursuant to section 218.503, Florida Statutes, shall be exempt from the match provision.

1822	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AID - NON-POINT SOURCE (NPS) MANAGEMENT PLANNING GRANTS	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	15,000,000
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	6,400,000
1823	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY DRINKING WATER FACILITY CONSTRUCTION - STATE REVOLVING LOAN	
	FROM GENERAL REVENUE FUND . . . . .	5,000,000
	FROM DRINKING WATER REVOLVING LOAN TRUST FUND . . . . .	60,700,000
1824	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY WASTEWATER TREATMENT FACILITY CONSTRUCTION	
	FROM GENERAL REVENUE FUND . . . . .	8,500,000
	FROM WASTEWATER TREATMENT AND STORMWATER MANAGEMENT REVOLVING LOAN TRUST FUND . . . . .	87,300,000
1825	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY LAKE OKEECHOBEE RESTORATION	
	FROM GENERAL REVENUE FUND . . . . .	25,000,000

From the funds in Specific Appropriation 1825, \$150,000 is for the staffing and expenses of the Caloosahatchee-St. Lucie Rivers Advisory Council.

1826	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SMALL COUNTY WASTEWATER TREATMENT GRANTS	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	12,000,000
	FROM WATER PROTECTION AND SUSTAINABILITY PROGRAM TRUST FUND . . . . .	10,000,000

From the Water Protection and Sustainability Program Trust Fund in Specific Appropriation 1826, \$1,000,000 shall be used for the Wauchula Wastewater Project.

1827	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AID WATER MANAGEMENT DISTRICT ALTERNATIVE WATER SUPPLY	
	FROM WATER PROTECTION AND SUSTAINABILITY PROGRAM TRUST FUND . . . . .	60,000,000

Funds in Specific Appropriation 1827 shall be used for the following alternative water supply projects:

Brooksville Water System Improvement Project.....	1,500,000
Cocoa Beach--Environmental Impacts of Desalinization Effluents.....	400,000
Cocoa Beach--Reclaimed Water Distribution Control Valves....	117,000
Dania Beach Water Line Looping.....	500,000
Daytona Reclaimed Water System.....	2,500,000
Delray Beach--Reclaimed Water Transmission System Areas 2 & 3.....	1,270,000
Fellsmere Potable Water Treatment Plant Expansion.....	250,000
Florida City Water System Repair.....	2,850,000
Ft. Lauderdale--On-Site Sodium Hypochlorite Generation System for Water Treatment.....	4,500,000
Ft. Walton Beach--Reuse Water System Expansion.....	221,360
Gainesville--Extension of Potable Water to Low Income Residents.....	390,000
Hardee County Regional Potable Water Master Design.....	235,000
Hardee County Regional Reuse Wastewater Master Design.....	245,000
Homosassa Wastewater Collection System - Phase 4 / Chassahowitzka Drinking Water System Phase 1.....	1,000,000
Horseshoe Beach--Water System Improvements.....	500,000
JEA Reclaimed Water Master Plan.....	508,025
Live Oak Reuse Project.....	1,000,000
Marion County Oak Run Regional Reclaimed Water Project.....	1,200,000

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Marion County Potable Water Service to Davis Landfill Area..	800,000	
Marion County Summerglen Reclaimed Water Program.....	1,000,000	
Miami Springs--Potable Water Line Repairs.....	500,000	
Miramar Integrated Water Resource Program.....	216,400	
Oldsmar Municipal Water Supply.....	3,750,000	
Opa-locka Potable Drinking Water Booster Station Upgrade....	1,200,000	
Putnam--Palatka Water Treatment Plant.....	200,000	
Provide Water Sewer Reuse & Recharge to Properties in the		
Wekiiva Protection Area of Lake & Seminole Cos.....	1,000,000	
South Miami--Potable Drinking Water Extension.....	375,000	
Suwannee Water Distribution.....	400,000	
Tampa Bay Regional Reclaimed Water and Downstream		
Augmentation Project.....	6,000,000	
West Miami Potable Water System Infrastructure Assessment...	250,000	

TOTAL: WATER RESOURCE PROTECTION AND RESTORATION		
FROM GENERAL REVENUE FUND . . . . .	144,167,464	
FROM TRUST FUNDS . . . . .		489,657,061
TOTAL POSITIONS . . . . .	282.00	
TOTAL ALL FUNDS . . . . .		633,824,525

WATER SUPPLY

APPROVED SALARY RATE	710,192	
1828 SALARIES AND BENEFITS	POSITIONS	14.00
FROM GENERAL REVENUE FUND . . . . .		795,619
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		73,064
1829 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	205,885	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,339
1830 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - NW FLORIDA WATER		
MANAGEMENT DISTRICT OPERATIONS		
FROM WATER MANAGEMENT LANDS TRUST FUND . . . . .		1,044,926
1831 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - WATER MANAGEMENT		
DISTRICTS - WETLANDS PROTECTION		
FROM WATER MANAGEMENT LANDS TRUST FUND . . . . .		547,000
1832 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND . . . . .	5,139	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		472
TOTAL: WATER SUPPLY		
FROM GENERAL REVENUE FUND . . . . .	1,006,643	
FROM TRUST FUNDS . . . . .		1,666,801
TOTAL POSITIONS . . . . .	14.00	
TOTAL ALL FUNDS . . . . .		2,673,444

PROGRAM: WASTE MANAGEMENT

WASTE CLEANUP

APPROVED SALARY RATE	4,180,798	
1833 SALARIES AND BENEFITS	POSITIONS	97.00
FROM INLAND PROTECTION TRUST FUND . . . . .		3,748,508
FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .		20
FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		1,623,365
1834 EXPENSES		
FROM INLAND PROTECTION TRUST FUND . . . . .		522,924
FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		198,562
1835 OPERATING CAPITAL OUTLAY		
FROM INLAND PROTECTION TRUST FUND . . . . .		29,787
FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		11,032

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1836	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INLAND PROTECTION TRUST FUND . . . . .	2,545
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	1,200
1837	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	2,167,417
1838	SPECIAL CATEGORIES DRYCLEANING CONTAMINATION CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	100,000
1839	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INLAND PROTECTION TRUST FUND . . . . .	15,731
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	6,747
1840	SPECIAL CATEGORIES TRANSFER TO OTHER AGENCIES FOR IMPLEMENTATION OF HOUSE BILL 1671 FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	231,092
1841	SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND . . . . .	11,197,668
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	1,600,048
1842	SPECIAL CATEGORIES LOCAL GOVERNMENT CLEANUP CONTRACTING FROM INLAND PROTECTION TRUST FUND . . . . .	12,000,000
1843	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INLAND PROTECTION TRUST FUND . . . . .	29,772
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	12,893
1844	FIXED CAPITAL OUTLAY DRY CLEANING SOLVENT CONTAMINATED SITE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	10,149,508
1845	FIXED CAPITAL OUTLAY CLEANUP OF STATE OWNED LANDS FROM INLAND PROTECTION TRUST FUND . . . . .	5,500,000
1846	FIXED CAPITAL OUTLAY WASTE TIRE ABATEMENT FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .	50,000
1847	FIXED CAPITAL OUTLAY PETROLEUM TANKS CLEANUP - PREAPPROVALS FROM INLAND PROTECTION TRUST FUND . . . . .	183,000,000
<p>From the funds in Specific Appropriation 1847, the department is authorized to expend \$10,000,000 to conduct contamination assessments at ports and airports for state funded contamination cleanup to locate free product, source areas and to conduct free product source removal. To expedite this approach, the department is directed to select two port or airport projects which can demonstrate immediate benefits.</p>		
1848	FIXED CAPITAL OUTLAY HAZARDOUS WASTE CONTAMINATED SITE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	4,200,000
TOTAL:	WASTE CLEANUP FROM TRUST FUNDS . . . . .	236,398,819
	TOTAL POSITIONS . . . . .	97.00
	TOTAL ALL FUNDS . . . . .	236,398,819

WASTE CONTROL

APPROVED SALARY RATE 6,690,370

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1849	SALARIES AND BENEFITS	POSITIONS	154.00	
	FROM INLAND PROTECTION TRUST FUND . . . .			1,457,186
	FROM GRANTS AND DONATIONS TRUST FUND . . .			2,036,355
	FROM PERMIT FEE TRUST FUND . . . . .			47,228
	FROM SOLID WASTE MANAGEMENT TRUST FUND . .			2,426,681
	FROM WATER QUALITY ASSURANCE TRUST FUND .			2,692,836
1850	OTHER PERSONAL SERVICES			
	FROM INLAND PROTECTION TRUST FUND . . . .			23,780
	FROM GRANTS AND DONATIONS TRUST FUND . . .			323,193
	FROM SOLID WASTE MANAGEMENT TRUST FUND . .			149,982
	FROM WATER QUALITY ASSURANCE TRUST FUND .			12,000
1851	EXPENSES			
	FROM INLAND PROTECTION TRUST FUND . . . .			173,247
	FROM GRANTS AND DONATIONS TRUST FUND . . .			632,061
	FROM PERMIT FEE TRUST FUND . . . . .			6,712
	FROM SOLID WASTE MANAGEMENT TRUST FUND . .			372,667
	FROM WATER QUALITY ASSURANCE TRUST FUND .			280,140
1852	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - SOUTHERN WASTE			
	INFORMATION EXCHANGE CLEARING HOUSE			
	FROM SOLID WASTE MANAGEMENT TRUST FUND . .			300,000
1853	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - LOCAL HAZARDOUS WASTE			
	COLLECTION			
	FROM WATER QUALITY ASSURANCE TRUST FUND .			509,994
1854	OPERATING CAPITAL OUTLAY			
	FROM INLAND PROTECTION TRUST FUND . . . .			9,928
	FROM SOLID WASTE MANAGEMENT TRUST FUND . .			44,094
	FROM WATER QUALITY ASSURANCE TRUST FUND .			33,061
1855	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM INLAND PROTECTION TRUST FUND . . . .			189,273
1856	SPECIAL CATEGORIES			
	STORAGE TANK COMPLIANCE VERIFICATION			
	FROM INLAND PROTECTION TRUST FUND . . . .			10,000,000
1857	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF HEALTH FOR			
	BIOMEDICAL WASTE REGULATION			
	FROM SOLID WASTE MANAGEMENT TRUST FUND . .			880,000
1857A	SPECIAL CATEGORIES			
	SPECIAL CATEGORY - TRANSFER TO THE			
	DEPARTMENT OF COMMUNITY AFFAIRS			
	FROM INLAND PROTECTION TRUST FUND . . . .			5,000,000
<p>The funds in Specific Appropriation 1857A shall be transferred to the Department of Community Affairs in order to establish a grant program for aiding fuel distributors in retrofitting facilities to accommodate portable generators in preparation for major power outages.</p>				
1858	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM INLAND PROTECTION TRUST FUND . . . .			6,500
	FROM GRANTS AND DONATIONS TRUST FUND . . .			4,200
	FROM SOLID WASTE MANAGEMENT TRUST FUND . .			2,500
	FROM WATER QUALITY ASSURANCE TRUST FUND .			900
1859	SPECIAL CATEGORIES			
	FEDERAL WASTE PLANNING GRANTS			
	FROM GRANTS AND DONATIONS TRUST FUND . . .			743,050
1860	SPECIAL CATEGORIES			
	HAZARDOUS WASTE SITES RESTORATION			
	FROM GRANTS AND DONATIONS TRUST FUND . . .			1,999,847

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1861	SPECIAL CATEGORIES HAZARDOUS WASTE COMPLIANCE ASSISTANCE AND EDUCATION FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .	200,000
1862	SPECIAL CATEGORIES POLLUTION RESTORATION CONTRACTS FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .	199,880
1863	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES - MOSQUITO CONTROL PROGRAM FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .	2,160,000
1864	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INLAND PROTECTION TRUST FUND . . . . . FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . . FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	5,393 10,637 14,009
1865	SPECIAL CATEGORIES TRANSFER TO UNIVERSITY OF FLORIDA - RESEARCH AND TESTING FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .	500,000
1866	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INLAND PROTECTION TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM PERMIT FEE TRUST FUND . . . . . FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . . FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	10,484 14,652 340 17,460 19,375
1867	SPECIAL CATEGORIES TRANSFER TO THE DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES - OPERATION CLEAN SWEEP FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .	100,000
1868	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SOLID WASTE MANAGEMENT FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .	14,599,500

From the funds in Specific Appropriation 1868, \$6,500,000 shall be used for Consolidated Solid Waste Management Grants in counties with a population of less than 100,000 to support waste tire, litter prevention, recycling and education, and general solid waste management programs; \$1,599,500 shall be used for Innovative Grants; \$1,500,000 shall be used for the Florida Green Procurement Initiative to assist state agencies in meeting section 403.7065, Florida Statutes; and \$5,000,000 shall be for the Treasure Coast Regional Biosolids Management Facility.

TOTAL: WASTE CONTROL		
FROM TRUST FUNDS . . . . .		48,209,145
TOTAL POSITIONS . . . . .	154.00	
TOTAL ALL FUNDS . . . . .		48,209,145

PROGRAM: RECREATION AND PARKS

LAND MANAGEMENT

	APPROVED SALARY RATE	1,847,118	
1869	SALARIES AND BENEFITS FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . . . .	48.00 38,407 2,319,206	
1870	OTHER PERSONAL SERVICES FROM LAND ACQUISITION TRUST FUND . . . . .		1,238,974



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1871	EXPENSES FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .	31,206
	FROM LAND ACQUISITION TRUST FUND . . . . .	837,180
1872	OPERATING CAPITAL OUTLAY FROM LAND ACQUISITION TRUST FUND . . . . .	50,650
1873	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM LAND ACQUISITION TRUST FUND . . . . .	40,000
1874	SPECIAL CATEGORIES CONTRACTED SERVICES FROM LAND ACQUISITION TRUST FUND . . . . .	100,000
1875	SPECIAL CATEGORIES MANAGEMENT OF WATER CONTROL STRUCTURES FROM LAND ACQUISITION TRUST FUND . . . . .	549,414
1876	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM LAND ACQUISITION TRUST FUND . . . . .	58,322
1877	SPECIAL CATEGORIES GREENWAYS CARL MANAGEMENT FUNDING FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .	2,027,784
1878	SPECIAL CATEGORIES INTERIM LAND MANAGEMENT OF CONSERVATION AND RECREATION LANDS PROGRAM FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .	180,000
1879	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .	425
	FROM LAND ACQUISITION TRUST FUND . . . . .	24,549
1880	FIXED CAPITAL OUTLAY ACQUISITION OF RAILROAD RIGHTS OF WAY FROM FLORIDA FOREVER TRUST FUND . . . . .	4,500,000
1881	FIXED CAPITAL OUTLAY LAKE OKEECHOBEE SCENIC TRAIL FROM LAND ACQUISITION TRUST FUND . . . . .	1,000,000
1882	FIXED CAPITAL OUTLAY FLORIDA KEYS OVERSEAS HERITAGE TRAIL FROM GRANTS AND DONATIONS TRUST FUND . . . . .	6,000,000
1883	FIXED CAPITAL OUTLAY MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE FROM LAND ACQUISITION TRUST FUND . . . . .	5,000,000
1884	FIXED CAPITAL OUTLAY GREENWAY RECREATIONAL IMPROVEMENTS - INTERMODAL SURFACE TRANSPORTATION EFFICIENCY ACT FROM GRANTS AND DONATIONS TRUST FUND . . . . .	6,500,000
1885	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY NATIONAL RECREATIONAL TRAIL GRANTS FROM GRANTS AND DONATIONS TRUST FUND . . . . .	3,800,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: LAND MANAGEMENT			
FROM TRUST FUNDS . . . . .			34,296,117
	TOTAL POSITIONS . . . . .	48.00	
	TOTAL ALL FUNDS . . . . .		34,296,117
STATE PARK OPERATIONS			
	APPROVED SALARY RATE	32,382,081	
1886	SALARIES AND BENEFITS	POSITIONS	1,058.50
	FROM CONSERVATION AND RECREATION LANDS		
	TRUST FUND . . . . .		1,142,745
	FROM STATE PARK TRUST FUND . . . . .		42,563,550
1887	OTHER PERSONAL SERVICES		
	FROM STATE PARK TRUST FUND . . . . .		4,182,847
1888	EXPENSES		
	FROM STATE PARK TRUST FUND . . . . .		11,898,752
1889	OPERATING CAPITAL OUTLAY		
	FROM STATE PARK TRUST FUND . . . . .		515,614
1890	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE PARK TRUST FUND . . . . .		501,364
1891	SPECIAL CATEGORIES		
	OPERATIONAL INCENTIVES PROGRAM		
	FROM STATE PARK TRUST FUND . . . . .		850,000
1892	SPECIAL CATEGORIES		
	TRANSFER TO THE DEPARTMENT OF COMMUNITY		
	AFFAIRS - FLORIDA COMMUNITIES TRUST		
	FROM STATE PARK TRUST FUND . . . . .		1,210,682
1893	SPECIAL CATEGORIES		
	DISTRIBUTION OF SURCHARGE FEES		
	FROM STATE PARK TRUST FUND . . . . .		700,000
1894	SPECIAL CATEGORIES		
	DISBURSE DONATIONS		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		310,000
	FROM STATE PARK TRUST FUND . . . . .		250,000
1895	SPECIAL CATEGORIES		
	LAND MANAGEMENT		
	FROM CONSERVATION AND RECREATION LANDS		
	TRUST FUND . . . . .		1,593,307
1896	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM STATE PARK TRUST FUND . . . . .		28,007
1897	SPECIAL CATEGORIES		
	AMERICORPS PROGRAM		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		850,000
1898	SPECIAL CATEGORIES		
	OUTSOURCING/PRIVATIZATION		
	FROM STATE PARK TRUST FUND . . . . .		4,611,903
1899	SPECIAL CATEGORIES		
	CONTROL OF INVASIVE EXOTICS		
	FROM STATE PARK TRUST FUND . . . . .		300,000
1900	SPECIAL CATEGORIES		
	PURCHASES FOR RESALE		
	FROM STATE PARK TRUST FUND . . . . .		1,456,420
1901	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE PARK TRUST FUND . . . . .		2,503,033

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1902	SPECIAL CATEGORIES INTERIM LAND MANAGEMENT OF CONSERVATION AND RECREATION LANDS PROGRAM FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .	675,000
1903	SPECIAL CATEGORIES LAND USE PROCEEDS DISBURSEMENTS FROM STATE PARK TRUST FUND . . . . .	575,000
1904	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . . FROM STATE PARK TRUST FUND . . . . .	12,906 479,353
1905	FIXED CAPITAL OUTLAY STATE PARK FACILITY IMPROVEMENTS FROM LAND ACQUISITION TRUST FUND . . . . .	2,500,000
1906	FIXED CAPITAL OUTLAY HISTORIC STRUCTURE RENOVATIONS FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .	1,000,000
1907	FIXED CAPITAL OUTLAY GRAYTON BEACH STATE REC AREA FROM LAND ACQUISITION TRUST FUND . . . . .	850,000
1908	FIXED CAPITAL OUTLAY BALD POINT FROM LAND ACQUISITION TRUST FUND . . . . .	2,515,000
1909	FIXED CAPITAL OUTLAY RESOURCE RESTORATION FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .	3,000,000
1910	FIXED CAPITAL OUTLAY PARK DEVELOPMENT FROM LAND ACQUISITION TRUST FUND . . . . .	5,000,000
1911	FIXED CAPITAL OUTLAY LETCHWORTH MOUNDS STATE PARK FROM LAND ACQUISITION TRUST FUND . . . . .	400,000
1912	FIXED CAPITAL OUTLAY LAND ACQUISITION FROM FLORIDA FOREVER TRUST FUND . . . . .	4,500,000
1913	FIXED CAPITAL OUTLAY DISASTER RELATED REPAIRS FROM GRANTS AND DONATIONS TRUST FUND . . . . .	2,100,000
1914	FIXED CAPITAL OUTLAY SUWANNEE RIVER WILDERNESS TRAIL FROM LAND ACQUISITION TRUST FUND . . . . .	1,000,000
1915	FIXED CAPITAL OUTLAY REMOVE ACCESSIBILITY BARRIERS - STATEWIDE FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .	1,000,000
1916	FIXED CAPITAL OUTLAY GRANTS AND DONATIONS SPENDING AUTHORITY FROM GRANTS AND DONATIONS TRUST FUND . . . . .	2,450,000
1917	FIXED CAPITAL OUTLAY FACILITY REPAIR NEEDS - STATEWIDE FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .	14,750,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1918	FIXED CAPITAL OUTLAY RENOVATIONS/REPLACEMENT - SEWAGE SYSTEM - STATEWIDE FROM LAND ACQUISITION TRUST FUND . . . . .	1,000,000
1919	FIXED CAPITAL OUTLAY DEBT SERVICE FROM LAND ACQUISITION TRUST FUND . . . . .	28,348,188
1920	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FEDERAL LAND AND WATER CONSERVATION FUND GRANTS FROM GRANTS AND DONATIONS TRUST FUND . . . . .	5,000,000
1921	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA RECREATION DEVELOPMENT ASSISTANCE GRANTS FROM FLORIDA FOREVER TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . . . .	6,000,000 24,281,567
1921A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY LOCAL PARKS FROM LAND ACQUISITION TRUST FUND . . . . .	14,088,380

Funds in Specific Appropriation 1921A are provided for the following local parks:

Baker County Swimming Pool Project.....	200,000
Baldwin--Park Upgrades.....	100,000
Baldwin--Skateboard Park.....	100,000
Bristol--Veterans' Memorial Park.....	200,000
Carrabelle Park Phase II.....	200,000
Cross Florida Greenways Trail -- Seminole County/Winter Springs Connection.....	500,000
Dade--Harris Field Improvements.....	250,000
Dixie Co.--Joe H. Anderson, Sr. Park.....	200,000
Fort Lauderdale Aquatic Complex - Feasibility Study.....	250,000
Ft. Lauderdale--Development of Ann Herman Park.....	50,000
Ft. Lauderdale--Redevelopment of Lincoln Park.....	400,000
Ft. Lauderdale--Osswald Park Recreation Amenity Improvements	350,000
Ft. Walton Beach--Liza Jackson Park Improvements.....	111,525
Hialeah Gardens Water Park.....	250,000
Hickory--Hickory Park Recreation Facilities.....	100,000
Milton Swimming Pool.....	250,000
North Miami Athletic Stadium Renovation.....	500,000
Oakland Park--SWIM Central Special Needs Certification.....	150,000
Palmetto Bay--Boundless Playground.....	250,000
Pinellas County Blueway Saltwater Paddling Trail.....	150,000
Pinellas--Wall Springs Coast Addition III.....	435,900
Pompano Beach--Community Park Improvements.....	500,000
Pompano Beach--Hunters Manor Park.....	500,000
Pompano Beach--Lifeguard Tower Replacement.....	48,455
Pompano Beach--McNair Center Water Recreation.....	92,500
Pompano Beach--Mitchell/Moore Pool.....	500,000
Putnam Co.--St. Johns River Trailhead Park.....	250,000
Sarasota--Bay Preserve at Osprey Improvements.....	500,000
South Miami--Citywide Bike Path Master Plan.....	250,000
South Miami--YMCA Property Acquisition.....	2,750,000
Starke Multipurpose Recreation Building.....	200,000
Tampa Riverwalk.....	1,000,000
Trailhead Implementation for Lake Okeechobee Scenic Trail...	500,000
West Palm Beach City Commons.....	1,000,000
West Palm Beach--Acreage Community Park Expansion.....	1,000,000

TOTAL: STATE PARK OPERATIONS FROM TRUST FUNDS . . . . .	196,993,618
TOTAL POSITIONS . . . . .	1,058.50
TOTAL ALL FUNDS . . . . .	196,993,618

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

COASTAL AND AQUATIC MANAGED AREAS

	APPROVED SALARY RATE	3,577,682	
1922	SALARIES AND BENEFITS	POSITIONS	95.00
	FROM CONSERVATION AND RECREATION LANDS		
	TRUST FUND . . . . .		367,637
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,083,712
	FROM LAND ACQUISITION TRUST FUND . . . . .		3,247,764
1923	OTHER PERSONAL SERVICES		
	FROM CONSERVATION AND RECREATION LANDS		
	TRUST FUND . . . . .		130,186
	FROM LAND ACQUISITION TRUST FUND . . . . .		716,123
1924	EXPENSES		
	FROM CONSERVATION AND RECREATION LANDS		
	TRUST FUND . . . . .		158,219
	FROM LAND ACQUISITION TRUST FUND . . . . .		1,033,622
1925	OPERATING CAPITAL OUTLAY		
	FROM CONSERVATION AND RECREATION LANDS		
	TRUST FUND . . . . .		33,169
	FROM LAND ACQUISITION TRUST FUND . . . . .		152,150
1926	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM CONSERVATION AND RECREATION LANDS		
	TRUST FUND . . . . .		77,457
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		141,135
1927	SPECIAL CATEGORIES		
	SUBMERGED RESOURCE DAMAGED RESTORATIONS		
	FROM ECOSYSTEM MANAGEMENT AND		
	RESTORATION TRUST FUND . . . . .		57,834
1928	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM LAND ACQUISITION TRUST FUND . . . . .		167,303
1929	SPECIAL CATEGORIES		
	LITTLE PINE ISLAND MITIGATION BANK		
	FROM LAND ACQUISITION TRUST FUND . . . . .		200,000
1930	SPECIAL CATEGORIES		
	MARINE RESEARCH GRANTS		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		4,540,663
	FROM LAND ACQUISITION TRUST FUND . . . . .		400,000
1931	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM CONSERVATION AND RECREATION LANDS		
	TRUST FUND . . . . .		38,630
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		6,106
	FROM LAND ACQUISITION TRUST FUND . . . . .		158,580
1932	SPECIAL CATEGORIES		
	COASTAL AND AQUATIC MANAGED AREAS (CAMA) -		
	CARL MANAGEMENT FUNDS		
	FROM CONSERVATION AND RECREATION LANDS		
	TRUST FUND . . . . .		405,834
1933	SPECIAL CATEGORIES		
	INTERIM LAND MANAGEMENT OF CONSERVATION		
	AND RECREATION LANDS PROGRAM		
	FROM CONSERVATION AND RECREATION LANDS		
	TRUST FUND . . . . .		315,000
1934	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM CONSERVATION AND RECREATION LANDS		
	TRUST FUND . . . . .		3,567
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		10,515
	FROM LAND ACQUISITION TRUST FUND . . . . .		32,692

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1935	FIXED CAPITAL OUTLAY LAND ACQUISITION FROM GRANTS AND DONATIONS TRUST FUND . . .			1,500,000
1936	FIXED CAPITAL OUTLAY MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE FROM GRANTS AND DONATIONS TRUST FUND . . . FROM LAND ACQUISITION TRUST FUND . . . . .			843,000 1,105,000
1937	FIXED CAPITAL OUTLAY APALACHICOLA ENVIRONMENTAL LEARNING CENTER FROM LAND ACQUISITION TRUST FUND . . . . .			3,100,000
1938	FIXED CAPITAL OUTLAY GUANA TOLOMATA MATANZAS NATIONAL ESTUARINE RESEARCH RESERVE FROM GRANTS AND DONATIONS TRUST FUND . . . FROM LAND ACQUISITION TRUST FUND . . . . .			450,000 450,000
1939	FIXED CAPITAL OUTLAY PARTNERSHIP IN COASTAL AQUATIC MANAGED AREAS (CAMA) FROM LAND ACQUISITION TRUST FUND . . . . .			200,000
TOTAL:	COASTAL AND AQUATIC MANAGED AREAS FROM TRUST FUNDS . . . . .			21,125,898
	TOTAL POSITIONS . . . . .	95.00		
	TOTAL ALL FUNDS . . . . .			21,125,898

PROGRAM: AIR RESOURCES MANAGEMENT

AIR ASSESSMENT

	APPROVED SALARY RATE	1,621,655		
1940	SALARIES AND BENEFITS FROM AIR POLLUTION CONTROL TRUST FUND . .	POSITIONS	34.00	2,035,803
1941	OTHER PERSONAL SERVICES FROM AIR POLLUTION CONTROL TRUST FUND . .			1,995,998
1942	EXPENSES FROM AIR POLLUTION CONTROL TRUST FUND . .			913,014
1943	OPERATING CAPITAL OUTLAY FROM AIR POLLUTION CONTROL TRUST FUND . .			313,743
1944	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM AIR POLLUTION CONTROL TRUST FUND . .			30,000
1945	SPECIAL CATEGORIES DISTRIBUTION TO COUNTIES - MOTOR VEHICLE REGISTRATION PROCEEDS FROM AIR POLLUTION CONTROL TRUST FUND . .			3,662,968
1946	SPECIAL CATEGORIES CONTRACTED SERVICES FROM AIR POLLUTION CONTROL TRUST FUND . .			1,000
1947	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM AIR POLLUTION CONTROL TRUST FUND . .			24,299
1948	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM AIR POLLUTION CONTROL TRUST FUND . .			13,970

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TOTAL: AIR ASSESSMENT			
FROM TRUST FUNDS . . . . .			8,990,795
	TOTAL POSITIONS . . . . .	34.00	
	TOTAL ALL FUNDS . . . . .		8,990,795

AIR POLLUTION PREVENTION

	APPROVED SALARY RATE	2,447,994	
1949	SALARIES AND BENEFITS	POSITIONS	51.00
	FROM AIR POLLUTION CONTROL TRUST FUND . .		3,094,286
1950	OTHER PERSONAL SERVICES		
	FROM AIR POLLUTION CONTROL TRUST FUND . .		3,662,810
1951	EXPENSES		
	FROM AIR POLLUTION CONTROL TRUST FUND . .		522,771
1952	OPERATING CAPITAL OUTLAY		
	FROM AIR POLLUTION CONTROL TRUST FUND . .		73,937
1953	SPECIAL CATEGORIES		
	DISTRIBUTION TO COUNTIES - MOTOR VEHICLE		
	REGISTRATION PROCEEDS		
	FROM AIR POLLUTION CONTROL TRUST FUND . .		3,662,968
1954	SPECIAL CATEGORIES		
	ASBESTOS REMOVAL PROGRAM FEES		
	FROM AIR POLLUTION CONTROL TRUST FUND . .		150,000
1955	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM AIR POLLUTION CONTROL TRUST FUND . .		2,000
1956	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM AIR POLLUTION CONTROL TRUST FUND . .		24,196
1957	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM AIR POLLUTION CONTROL TRUST FUND . .		20,773
TOTAL: AIR POLLUTION PREVENTION			
FROM TRUST FUNDS . . . . .			11,213,741
	TOTAL POSITIONS . . . . .	51.00	
	TOTAL ALL FUNDS . . . . .		11,213,741

UTILITIES SITING AND COORDINATION

	APPROVED SALARY RATE	676,935	
1958	SALARIES AND BENEFITS	POSITIONS	13.00
	FROM GRANTS AND DONATIONS TRUST FUND . . .		444,062
	FROM PERMIT FEE TRUST FUND . . . . .		375,710
1959	OTHER PERSONAL SERVICES		
	FROM GRANTS AND DONATIONS TRUST FUND . . .		250,340
1960	EXPENSES		
	FROM GRANTS AND DONATIONS TRUST FUND . . .		279,319
	FROM PERMIT FEE TRUST FUND . . . . .		44,879
1961	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM PERMIT FEE TRUST FUND . . . . .		1,000
1962	SPECIAL CATEGORIES		
	ENERGY CONSERVATION INCENTIVES		
	FROM GENERAL REVENUE FUND . . . . .	5,000,000	

The General Revenue funds appropriated in Specific Appropriation 1962 shall be used for financial incentives for energy demand management. Funds may be used for Energy Star Appliance rebates and may be used to

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

provide consumer and corporate rebates to assist with the initial cost of photovoltaic and solar thermal technology installations on residential and commercial buildings.

1963	SPECIAL CATEGORIES		
	GRANTS AND AIDS - ENERGY TECHNOLOGY PROJECTS		
	FROM GENERAL REVENUE FUND . . . . .	8,587,000	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		6,413,000

From the funds in Specific Appropriation 1963, \$5,000,000 of General Revenue shall be used to administer a grant program which will focus on research and development and technology demonstration grants for renewable energy sources. The department shall coordinate with the Department of Agriculture and Consumer Services for implementing the Farm to Fuel Grant Program, pursuant to section 570.954, Florida Statutes. These funds are contingent upon HB 7075 or similar legislation authorizing this program becoming law.

1964	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		3,095

1965	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		2,853
	FROM PERMIT FEE TRUST FUND . . . . .		2,414

1966	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY UNITED STATES DEPARTMENT OF ENERGY SPECIAL PROJECTS		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,300,000

TOTAL:	UTILITIES SITING AND COORDINATION		
	FROM GENERAL REVENUE FUND . . . . .	13,587,000	
	FROM TRUST FUNDS . . . . .		9,116,672
	TOTAL POSITIONS . . . . .	13.00	
	TOTAL ALL FUNDS . . . . .		22,703,672

PROGRAM: LAW ENFORCEMENT

ENVIRONMENTAL INVESTIGATION

APPROVED SALARY RATE 3,210,852

1967	SALARIES AND BENEFITS	POSITIONS	65.50	
	FROM GENERAL REVENUE FUND . . . . .		3,082,202	
	FROM COASTAL PROTECTION TRUST FUND . . . . .			747,269
	FROM INLAND PROTECTION TRUST FUND . . . . .			447,662

1968	OTHER PERSONAL SERVICES		
	FROM COASTAL PROTECTION TRUST FUND . . . . .		120,000

1969	EXPENSES		
	FROM COASTAL PROTECTION TRUST FUND . . . . .		195,090
	FROM INLAND PROTECTION TRUST FUND . . . . .		825,097

1970	OPERATING CAPITAL OUTLAY		
	FROM COASTAL PROTECTION TRUST FUND . . . . .		67,178

1971	SPECIAL CATEGORIES		
	ACQUISITION AND REPLACEMENT OF PATROL VEHICLES		
	FROM COASTAL PROTECTION TRUST FUND . . . . .		201,350

1972	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM INLAND PROTECTION TRUST FUND . . . . .		50,000

1973	SPECIAL CATEGORIES		
	OPERATION AND MAINTENANCE OF PATROL VEHICLES		
	FROM COASTAL PROTECTION TRUST FUND . . . . .		17,558
	FROM INLAND PROTECTION TRUST FUND . . . . .		247,846



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1974	SPECIAL CATEGORIES OVERTIME		
	FROM COASTAL PROTECTION TRUST FUND . . . . .		50,400
	FROM INLAND PROTECTION TRUST FUND . . . . .		50,400
1975	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	92,492	
	FROM INLAND PROTECTION TRUST FUND . . . . .		114,413
1976	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS		
	FROM COASTAL PROTECTION TRUST FUND . . . . .		21,465
	FROM INLAND PROTECTION TRUST FUND . . . . .		31,490
1977	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	20,187	
	FROM COASTAL PROTECTION TRUST FUND . . . . .		4,894
	FROM INLAND PROTECTION TRUST FUND . . . . .		2,932
1978	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY CLEAN MARINA		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		2,250,000
TOTAL:	ENVIRONMENTAL INVESTIGATION		
	FROM GENERAL REVENUE FUND . . . . .	3,194,881	
	FROM TRUST FUNDS . . . . .		5,445,044
	TOTAL POSITIONS . . . . .	65.50	
	TOTAL ALL FUNDS . . . . .		8,639,925
PATROL ON STATE LANDS			
	APPROVED SALARY RATE	3,865,039	
1979	SALARIES AND BENEFITS	POSITIONS	94.00
	FROM LAND ACQUISITION TRUST FUND . . . . .		5,500,995
1980	OTHER PERSONAL SERVICES		
	FROM LAND ACQUISITION TRUST FUND . . . . .		190,000
1981	EXPENSES		
	FROM LAND ACQUISITION TRUST FUND . . . . .		255,021
1982	OPERATING CAPITAL OUTLAY		
	FROM LAND ACQUISITION TRUST FUND . . . . .		137,350
1983	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF PATROL VEHICLES		
	FROM LAND ACQUISITION TRUST FUND . . . . .		347,901
1984	SPECIAL CATEGORIES OPERATION AND MAINTENANCE OF PATROL VEHICLES		
	FROM LAND ACQUISITION TRUST FUND . . . . .		361,218
1985	SPECIAL CATEGORIES OVERTIME		
	FROM LAND ACQUISITION TRUST FUND . . . . .		115,550
1986	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM LAND ACQUISITION TRUST FUND . . . . .		258,876
1987	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS		
	FROM LAND ACQUISITION TRUST FUND . . . . .		95,462

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1988	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM LAND ACQUISITION TRUST FUND . . . . .			40,599
TOTAL:	PATROL ON STATE LANDS FROM TRUST FUNDS . . . . .			7,302,972
	TOTAL POSITIONS . . . . .	94.00		
	TOTAL ALL FUNDS . . . . .			7,302,972
EMERGENCY RESPONSE				
	APPROVED SALARY RATE		1,433,063	
1989	SALARIES AND BENEFITS FROM COASTAL PROTECTION TRUST FUND . . . . . FROM INLAND PROTECTION TRUST FUND . . . . .	POSITIONS 28.00		1,244,378 492,629
1990	OTHER PERSONAL SERVICES FROM COASTAL PROTECTION TRUST FUND . . . . .			205,411
1991	EXPENSES FROM COASTAL PROTECTION TRUST FUND . . . . . FROM INLAND PROTECTION TRUST FUND . . . . .			192,558 57,821
1992	OPERATING CAPITAL OUTLAY FROM COASTAL PROTECTION TRUST FUND . . . . .			7,818
1993	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF PATROL VEHICLES FROM COASTAL PROTECTION TRUST FUND . . . . .			88,594
1994	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM COASTAL PROTECTION TRUST FUND . . . . .			1,071,027
1995	SPECIAL CATEGORIES ON-CALL FEES FROM COASTAL PROTECTION TRUST FUND . . . . .			98,902
1996	SPECIAL CATEGORIES PAYMENTS FOR RESTORATION AND DAMAGE FROM COASTAL PROTECTION TRUST FUND . . . . .			50,000
1997	SPECIAL CATEGORIES ABANDONED DRUM REMOVAL AND DISPOSAL FROM COASTAL PROTECTION TRUST FUND . . . . .			150,000
1998	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INLAND PROTECTION TRUST FUND . . . . .			208,083
1999	SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND . . . . .			284,759
2000	SPECIAL CATEGORIES TRANSFER TO MARINE RESOURCES CONSERVATION TRUST FUND IN THE FISH AND WILDLIFE CONSERVATION COMMISSION FROM COASTAL PROTECTION TRUST FUND . . . . .			3,697,242
2001	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM COASTAL PROTECTION TRUST FUND . . . . . FROM INLAND PROTECTION TRUST FUND . . . . .			8,587 3,399

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TOTAL: EMERGENCY RESPONSE		
FROM TRUST FUNDS . . . . .		7,861,208
TOTAL POSITIONS . . . . .	28.00	
TOTAL ALL FUNDS . . . . .		7,861,208

FISH AND WILDLIFE CONSERVATION COMMISSION

PROGRAM: EXECUTIVE DIRECTION AND ADMINISTRATIVE SERVICES

OFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE SUPPORT SERVICES

	APPROVED SALARY RATE	9,004,289	
2002	SALARIES AND BENEFITS	POSITIONS	215.50
	FROM GENERAL REVENUE FUND . . . . .		2,174,009
	FROM ADMINISTRATIVE TRUST FUND . . . . .		6,654,486
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		573,955
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .		601,252
	FROM STATE GAME TRUST FUND . . . . .		1,055,374
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .		339,467
2003	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	28,625	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,904,435
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		191,000
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .		11,171
2004	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	102,187	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		2,053,753
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		237,011
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .		145,002
	FROM STATE GAME TRUST FUND . . . . .		79,957
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .		3,173
2005	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	20,000	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		161,182
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .		19,927
	FROM STATE GAME TRUST FUND . . . . .		16,492
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .		8,000
2007	SPECIAL CATEGORIES		
	ENHANCED WILDLIFE MANAGEMENT		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		51,000
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .		540,130
2008	SPECIAL CATEGORIES		
	NON-CARL WILDLIFE MANAGEMENT		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		98,000
	FROM STATE GAME TRUST FUND . . . . .		75,205
2009	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		9,955
2010	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	27,000	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		114,000
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		38,500
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .		22,448
	FROM STATE GAME TRUST FUND . . . . .		500,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2011	SPECIAL CATEGORIES PAYMENT OF REWARDS FROM ADMINISTRATIVE TRUST FUND . . . . .		5,000
2012	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . FROM NON-GAME WILDLIFE TRUST FUND . . . . . FROM STATE GAME TRUST FUND . . . . . FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .	14,520	62,845 4,561 3,767 10,480 3,352
2013	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM ADMINISTRATIVE TRUST FUND . . . . .		3,120
2014	SPECIAL CATEGORIES INFORMATION TECHNOLOGY SERVICES - FISH AND WILDLIFE CONSERVATION COMMISSION FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . .	295,791	1,879,859
2015	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . FROM NON-GAME WILDLIFE TRUST FUND . . . . . FROM SAVE THE MANATEE TRUST FUND . . . . . FROM STATE GAME TRUST FUND . . . . . FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .	17,470	44,613 8,108 5,487 425 11,968 3,954
2015A	SPECIAL CATEGORIES GRANTS AND AIDS - 2005 HURRICANES - STATE OPERATIONS FROM STATE GAME TRUST FUND . . . . .		20,000
2016	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,490,000 207,000
2017	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM ADMINISTRATIVE TRUST FUND . . . . .		45,898
TOTAL:	OFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .  TOTAL POSITIONS . . . . . TOTAL ALL FUNDS . . . . .	2,679,602	19,315,312  215.50 21,994,914
PROGRAM: LAW ENFORCEMENT			
FISH, WILDLIFE AND BOATING LAW ENFORCEMENT			
	APPROVED SALARY RATE	38,119,923	
2018	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . FROM NON-GAME WILDLIFE TRUST FUND . . . . . FROM SAVE THE MANATEE TRUST FUND . . . . . FROM STATE GAME TRUST FUND . . . . .	901.50 35,756,127	1,163,712 787,013 10,967,115 90,657 179,844 1,808,454

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	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .		1,911,413
2019	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	104,210	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		236,348
	FROM STATE GAME TRUST FUND . . . . .		9,677
2020	EXPENSES FROM GENERAL REVENUE FUND . . . . .	3,183,446	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		4,874,173
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . .		213,423
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		624,007
	FROM STATE GAME TRUST FUND . . . . .		549,528
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .		276,796
2021	OPERATING CAPITAL OUTLAY FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		208,386
	FROM STATE GAME TRUST FUND . . . . .		1,290
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .		100,000
2022	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF PATROL VEHICLES FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . .		45,510
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		1,570,915
	FROM STATE GAME TRUST FUND . . . . .		572,621
2023	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		1,520,245
2024	SPECIAL CATEGORIES ENHANCED WILDLIFE MANAGEMENT FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .		272,166
2025	SPECIAL CATEGORIES 800 MHZ RADIO LAW ENFORCEMENT SYSTEM EQUIPMENT AND MAINTENANCE FROM GENERAL REVENUE FUND . . . . .	110,675	
	FROM STATE GAME TRUST FUND . . . . .		144,760
2026	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	404,582	
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . .		5,173
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		309,058
	FROM STATE GAME TRUST FUND . . . . .		215,154
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .		33,244
2027	SPECIAL CATEGORIES BOAT RAMP MAINTENANCE CATEGORY FROM FEDERAL GRANTS TRUST FUND . . . . .		431,250
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		331,878
	FROM STATE GAME TRUST FUND . . . . .		143,750
2028	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND . . . . .	1,015,000	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		1,995,000
	FROM STATE GAME TRUST FUND . . . . .		125,447

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2029	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	896,521	
	FROM FLORIDA PANTHER RESEARCH AND		
	MANAGEMENT TRUST FUND . . . . .		865
	FROM MARINE RESOURCES CONSERVATION TRUST		
	FUND . . . . .		263,661
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .		1,550
	FROM SAVE THE MANATEE TRUST FUND . . . . .		1,468
	FROM STATE GAME TRUST FUND . . . . .		54,533
2030	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	346,603	
	FROM FLORIDA PANTHER RESEARCH AND		
	MANAGEMENT TRUST FUND . . . . .		14,760
	FROM MARINE RESOURCES CONSERVATION TRUST		
	FUND . . . . .		194,993
	FROM STATE GAME TRUST FUND . . . . .		57,540
	FROM CONSERVATION AND RECREATION LANDS		
	PROGRAM TRUST FUND . . . . .		20,160
2031	SPECIAL CATEGORIES		
	BOATING AND WATERWAYS ACTIVITIES		
	FROM MARINE RESOURCES CONSERVATION TRUST		
	FUND . . . . .		2,088,577
2032	SPECIAL CATEGORIES		
	BOATING AND WATERWAYS GRANTS		
	FROM MARINE RESOURCES CONSERVATION TRUST		
	FUND . . . . .		200,000
2032A	SPECIAL CATEGORIES		
	DERELICT VESSEL REMOVAL PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	3,000,000	
2033	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	254,270	
	FROM FLORIDA PANTHER RESEARCH AND		
	MANAGEMENT TRUST FUND . . . . .		9,152
	FROM MARINE RESOURCES CONSERVATION TRUST		
	FUND . . . . .		81,280
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .		645
	FROM SAVE THE MANATEE TRUST FUND . . . . .		3,057
	FROM STATE GAME TRUST FUND . . . . .		12,865
	FROM CONSERVATION AND RECREATION LANDS		
	PROGRAM TRUST FUND . . . . .		13,592
2033A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - 2005 HURRICANES - STATE		
	OPERATIONS		
	FROM STATE GAME TRUST FUND . . . . .		100,000
2034	SPECIAL CATEGORIES		
	CONTRACT AND GRANT REIMBURSED ACTIVITIES		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,334,182
	FROM MARINE RESOURCES CONSERVATION TRUST		
	FUND . . . . .		1,665,043
	FROM STATE GAME TRUST FUND . . . . .		700,483
2035	SPECIAL CATEGORIES		
	BOATING SAFETY EDUCATION PROGRAM		
	FROM MARINE RESOURCES CONSERVATION TRUST		
	FUND . . . . .		550,000
2035A	FIXED CAPITAL OUTLAY		
	LAW ENFORCEMENT FIELD OFFICE - WINDLEY KEY		
	FROM GENERAL REVENUE FUND . . . . .	1,900,000	
2035B	FIXED CAPITAL OUTLAY		
	HURRICANE RELIEF - MARINAS		
	FROM GENERAL REVENUE FUND . . . . .	5,000,000	

Funds from Specific Appropriation 2035B shall be used to provide grants

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

to marinas that provide public access to waterways and suffered uninsured damages from named hurricanes during the 2005 hurricane season. Those marinas who have received no funding under this program but would otherwise meet eligibility criteria for damages suffered during the 2004 season, are also eligible for hurricane relief under this program. The Fish and Wildlife Conservation Commission will administer this program as jointly developed between the commission and the marina industry.

2036	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA BOATING IMPROVEMENT PROGRAM FROM FEDERAL GRANTS TRUST FUND . . . . .		1,180,000
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		3,108,291
	FROM STATE GAME TRUST FUND . . . . .		1,250,000
2036A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY BELLAIR BAIT HOUSE REPLACEMENT FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		150,000
2036B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY NORTH CAPE CORAL SPREADER WATERWAY - CEITUS BOAT LIFT FROM GENERAL REVENUE FUND . . . . .	500,000	
TOTAL:	FISH, WILDLIFE AND BOATING LAW ENFORCEMENT FROM GENERAL REVENUE FUND . . . . .	52,471,434	
	FROM TRUST FUNDS . . . . .		44,774,704
	TOTAL POSITIONS . . . . .	901.50	
	TOTAL ALL FUNDS . . . . .		97,246,138

PROGRAM: WILDLIFE

HUNTING AND GAME MANAGEMENT

	APPROVED SALARY RATE	1,811,961	
2037	SALARIES AND BENEFITS FROM FEDERAL GRANTS TRUST FUND . . . . .	45.00	509,122
	FROM STATE GAME TRUST FUND . . . . .		1,454,626
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .		416,861
2038	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND . . . . .		55,000
	FROM STATE GAME TRUST FUND . . . . .		272,303
2039	EXPENSES FROM FEDERAL GRANTS TRUST FUND . . . . .		292,800
	FROM STATE GAME TRUST FUND . . . . .		546,570
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .		1,852
2040	OPERATING CAPITAL OUTLAY FROM STATE GAME TRUST FUND . . . . .		30,260
2041	SPECIAL CATEGORIES ENHANCED WILDLIFE MANAGEMENT FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .		48,015
2042	SPECIAL CATEGORIES NON-CARL WILDLIFE MANAGEMENT FROM STATE GAME TRUST FUND . . . . .		122,500
2043	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE GAME TRUST FUND . . . . .		271,800
2043A	SPECIAL CATEGORIES TRANSFER DEPARTMENT OF AGRICULTURE - ALLIGATOR MARKETING AND EDUCATION FROM STATE GAME TRUST FUND . . . . .		273,408

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2044	SPECIAL CATEGORIES PUBLIC DOVE FIELD DEVELOPMENT FROM STATE GAME TRUST FUND . . . . .			49,000
2045	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE GAME TRUST FUND . . . . . FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .			111,105 19,155
2046	SPECIAL CATEGORIES WILDLIFE MANAGEMENT AREA USER PAY FROM STATE GAME TRUST FUND . . . . .			638,266
2047	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE GAME TRUST FUND . . . . . FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .			16,124 3,472
2048	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM STATE GAME TRUST FUND . . . . .			462,934 129,450 30,000
2049	SPECIAL CATEGORIES WILD TURKEY PROJECTS FROM STATE GAME TRUST FUND . . . . .			100,000
TOTAL:	HUNTING AND GAME MANAGEMENT FROM TRUST FUNDS . . . . .			5,854,623
	TOTAL POSITIONS . . . . .	45.00		
	TOTAL ALL FUNDS . . . . .			5,854,623
PROGRAM: HABITAT AND SPECIES CONSERVATION				
HABITAT AND SPECIES CONSERVATION				
	APPROVED SALARY RATE		11,905,068	
2050	SALARIES AND BENEFITS	POSITIONS	301.00	
	FROM GENERAL REVENUE FUND . . . . .		23,268	
	FROM FEDERAL GRANTS TRUST FUND . . . . .			2,327,194
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . .			205,155
	FROM LAND ACQUISITION TRUST FUND . . . . .			169,401
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .			506,452
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .			1,728,528
	FROM SAVE THE MANATEE TRUST FUND . . . . .			750,712
	FROM STATE GAME TRUST FUND . . . . .			4,763,063
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .			4,714,440
2051	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	2,903		
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . .			138,094
	FROM LAND ACQUISITION TRUST FUND . . . . .			121,350
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .			121,000
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .			207,191
	FROM SAVE THE MANATEE TRUST FUND . . . . .			176,047
	FROM STATE GAME TRUST FUND . . . . .			237,240
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .			82,808
2052	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	12,902		
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . .			177,687
	FROM LAND ACQUISITION TRUST FUND . . . . .			89,140



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	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	97,263
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .	630,681
	FROM SAVE THE MANATEE TRUST FUND . . . . .	302,874
	FROM STATE GAME TRUST FUND . . . . .	1,036,858
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .	1,230,861
2053	AID TO LOCAL GOVERNMENTS MANATEE PROTECTION PLANNING GRANTS FROM SAVE THE MANATEE TRUST FUND . . . . .	68,185
2054	OPERATING CAPITAL OUTLAY FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . FROM NON-GAME WILDLIFE TRUST FUND . . . . . FROM SAVE THE MANATEE TRUST FUND . . . . . FROM STATE GAME TRUST FUND . . . . . FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .	2,500 10,000 30,464 13,800 105,004 17,000
2056	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS FROM STATE GAME TRUST FUND . . . . .	38,854
2057	SPECIAL CATEGORIES ENHANCED WILDLIFE MANAGEMENT FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .	5,543,778
2058	SPECIAL CATEGORIES NON-CARL WILDLIFE MANAGEMENT FROM STATE GAME TRUST FUND . . . . .	8,854,899
2059	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . FROM NON-GAME WILDLIFE TRUST FUND . . . . . FROM SAVE THE MANATEE TRUST FUND . . . . . FROM STATE GAME TRUST FUND . . . . . FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .	22,013 37,731 84 42,116 21,864 144,493 71,485
2060	SPECIAL CATEGORIES LAKE RESTORATION FROM STATE GAME TRUST FUND . . . . .	10,138,454
2061	SPECIAL CATEGORIES GRANTS AND AIDS - FEDERAL ENDANGERED SPECIES - SECTION 6 FROM FEDERAL GRANTS TRUST FUND . . . . .	1,146,332
2062	SPECIAL CATEGORIES LAND MANAGEMENT/SAVE OUR RIVERS FROM STATE GAME TRUST FUND . . . . .	297,874
2063	SPECIAL CATEGORIES MARINE RESEARCH GRANTS FROM FEDERAL GRANTS TRUST FUND . . . . .	27,500
2064	SPECIAL CATEGORIES DUCKS UNLIMITED MARSH PROJECT FROM STATE GAME TRUST FUND . . . . .	106,272
2065	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	852 938 305

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	FROM NON-GAME WILDLIFE TRUST FUND . . . . .	7,733
	FROM SAVE THE MANATEE TRUST FUND . . . . .	2,628
	FROM STATE GAME TRUST FUND . . . . .	32,404
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .	19,826
2066	SPECIAL CATEGORIES INTERIM LAND MANAGEMENT OF CONSERVATION AND RECREATION LANDS PROGRAM FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .	2,375,000
2067	SPECIAL CATEGORIES HABITAT RESTORATION FROM LAND ACQUISITION TRUST FUND . . . . .	570,000
2068	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	217
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . .	1,913
	FROM LAND ACQUISITION TRUST FUND . . . . .	1,580
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	1,927
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .	19,017
	FROM SAVE THE MANATEE TRUST FUND . . . . .	7,001
	FROM STATE GAME TRUST FUND . . . . .	64,986
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .	43,967
2069	SPECIAL CATEGORIES HABITAT CONSERVATION PLAN LANDS ACQUISITION PROGRAM FROM FEDERAL GRANTS TRUST FUND . . . . .	2,500,000
2069A	SPECIAL CATEGORIES GRANTS AND AIDS - 2005 HURRICANES - STATE OPERATIONS FROM STATE GAME TRUST FUND . . . . .	400,000
2070	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND . . . . .	4,066,339
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	3,254,805
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .	91,652
	FROM STATE GAME TRUST FUND . . . . .	164,755
2071	FIXED CAPITAL OUTLAY MAJOR REPAIRS OR IMPROVEMENTS STATEWIDE FROM STATE GAME TRUST FUND . . . . .	119,500
2072	FIXED CAPITAL OUTLAY MODULAR OFFICES FROM STATE GAME TRUST FUND . . . . .	280,000
2073	FIXED CAPITAL OUTLAY LAND ACQUISITION, ENVIRONMENTALLY ENDANGERED, UNIQUE/ IRREPLACEABLE LANDS, STATEWIDE FROM FLORIDA FOREVER PROGRAM TRUST FUND . . . . .	4,500,000
2074	FIXED CAPITAL OUTLAY MITIGATION PARK LAND ACQUISITION FROM LAND ACQUISITION TRUST FUND . . . . .	10,000,000
2075	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - FRESHWATER AQUATIC HABITAT ENHANCEMENT AND RESTORATION FROM STATE GAME TRUST FUND . . . . .	4,500,000

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TOTAL: HABITAT AND SPECIES CONSERVATION		
FROM GENERAL REVENUE FUND . . . . .	39,290	
FROM TRUST FUNDS . . . . .		79,581,869
TOTAL POSITIONS . . . . .	301.00	
TOTAL ALL FUNDS . . . . .		79,621,159

PROGRAM: FRESHWATER FISHERIES

FRESHWATER FISHERIES MANAGEMENT

	APPROVED SALARY RATE	2,696,348	
2076	SALARIES AND BENEFITS	POSITIONS	69.50
	FROM GENERAL REVENUE FUND . . . . .		14,003
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,857,053
	FROM STATE GAME TRUST FUND . . . . .		1,460,742
	FROM CONSERVATION AND RECREATION LANDS		
	PROGRAM TRUST FUND . . . . .		120,009
2077	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		40,134
	FROM STATE GAME TRUST FUND . . . . .		27,120
2078	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	18,064	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		392,532
	FROM STATE GAME TRUST FUND . . . . .		348,226
	FROM CONSERVATION AND RECREATION LANDS		
	PROGRAM TRUST FUND . . . . .		20,000
2079	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		15,000
	FROM STATE GAME TRUST FUND . . . . .		52,822
	FROM CONSERVATION AND RECREATION LANDS		
	PROGRAM TRUST FUND . . . . .		25,000
2081	SPECIAL CATEGORIES		
	ACQUISITION AND REPLACEMENT OF BOATS,		
	MOTORS, AND TRAILERS		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		33,425
	FROM STATE GAME TRUST FUND . . . . .		11,142
2082	SPECIAL CATEGORIES		
	ENHANCED WILDLIFE MANAGEMENT		
	FROM CONSERVATION AND RECREATION LANDS		
	PROGRAM TRUST FUND . . . . .		68,635
2083	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		31,056
	FROM STATE GAME TRUST FUND . . . . .		41,717
2084	SPECIAL CATEGORIES		
	LAKE RESTORATION		
	FROM STATE GAME TRUST FUND . . . . .		1,045,000
2085	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE GAME TRUST FUND . . . . .		75,817
	FROM CONSERVATION AND RECREATION LANDS		
	PROGRAM TRUST FUND . . . . .		2,994
2086	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	119	
	FROM STATE GAME TRUST FUND . . . . .		28,297
	FROM CONSERVATION AND RECREATION LANDS		
	PROGRAM TRUST FUND . . . . .		1,024
2087	SPECIAL CATEGORIES		
	CONTRACT AND GRANT REIMBURSED ACTIVITIES		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,045,500

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: FRESHWATER FISHERIES MANAGEMENT		
FROM GENERAL REVENUE FUND . . . . .	32,186	
FROM TRUST FUNDS . . . . .		6,743,245
TOTAL POSITIONS . . . . .	69.50	
TOTAL ALL FUNDS . . . . .		6,775,431

PROGRAM: MARINE FISHERIES

MARINE FISHERIES MANAGEMENT

APPROVED SALARY RATE	1,218,316	
2088 SALARIES AND BENEFITS	POSITIONS	26.00
FROM GENERAL REVENUE FUND . . . . .		81,067
FROM FEDERAL GRANTS TRUST FUND . . . . .		292,198
FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		1,261,908
2089 OTHER PERSONAL SERVICES		
FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		196,318
2090 EXPENSES		
FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		354,128
2090A OPERATING CAPITAL OUTLAY		
FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		846
2092 SPECIAL CATEGORIES		
AQUATIC RESOURCES EDUCATION		
FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		341,599
2093 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		84,000
2094 SPECIAL CATEGORIES		
GULF STATES MARINE FISHERIES		
FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		22,500
2095 SPECIAL CATEGORIES		
MARINE RESEARCH GRANTS		
FROM FEDERAL GRANTS TRUST FUND . . . . .		575,313
2096 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND . . . . .	724	
FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		10,141
2096A SPECIAL CATEGORIES		
TRANSFER TO MARINE RESOURCES CONSERVATION TRUST FUND IN THE FISH AND WILDLIFE CONSERVATION COMMISSION		
FROM GENERAL REVENUE FUND . . . . .	1,220,646	
2097 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND . . . . .	541	
FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		10,378
2098 SPECIAL CATEGORIES		
FISHERIES DISASTER RELIEF PROGRAM - MONROE COUNTY - HURRICANE GEORGES AND TROPICAL STORM MITCH		
FROM FEDERAL GRANTS TRUST FUND . . . . .		184,544

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2099	SPECIAL CATEGORIES FEDERAL FISHERIES DISASTER ASSISTANCE PROGRAMS FROM FEDERAL GRANTS TRUST FUND . . . . .		100,000
2100	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND . . . . .		200,000
TOTAL:	MARINE FISHERIES MANAGEMENT FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	1,302,978	3,633,873
	TOTAL POSITIONS . . . . .	26.00	
	TOTAL ALL FUNDS . . . . .		4,936,851

PROGRAM: RESEARCH

FISH AND WILDLIFE RESEARCH INSTITUTE

APPROVED SALARY RATE 13,319,913

2102	SALARIES AND BENEFITS	POSITIONS	317.00	
	FROM GENERAL REVENUE FUND . . . . .		3,489,936	
	FROM FEDERAL GRANTS TRUST FUND . . . . .			2,121,255
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . .			174,042
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			196,726
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .			5,753,801
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .			1,122,585
	FROM SAVE THE MANATEE TRUST FUND . . . . .			859,165
	FROM STATE GAME TRUST FUND . . . . .			2,774,144
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .			148,264
2103	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		856,000	
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . .			60,867
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .			4,466,475
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .			602,737
	FROM SAVE THE MANATEE TRUST FUND . . . . .			735,000
	FROM STATE GAME TRUST FUND . . . . .			108,693
2104	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		570,375	
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . .			83,958
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .			2,818,958
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .			394,027
	FROM SAVE THE MANATEE TRUST FUND . . . . .			426,104
	FROM STATE GAME TRUST FUND . . . . .			476,695
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .			4,114
2104A	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS-HARBOR BRANCH OCEANOGRAPHIC INSTITUTE FROM GENERAL REVENUE FUND . . . . .		3,050,000	

From the funds in Specific Appropriation 2104A, \$650,000 is provided for Harmful Algal Bloom Research, and \$1,000,000 shall be transferred to the Grants and Donations Trust Fund in the Department of Environmental Protection for the Oceans Initiative.

2104B	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - MOTE MARINE LABORATORY FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		1,175,000
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From the funds in Specific Appropriation 2104B, \$1,000,000 is provided for the Red Tide Technology Project, and \$175,000 is for a Bull Shark Study.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2105	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	29,740	
	FROM MARINE RESOURCES CONSERVATION TRUST		
	FUND . . . . .		225,566
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .		11,736
	FROM SAVE THE MANATEE TRUST FUND . . . . .		13,000
	FROM STATE GAME TRUST FUND . . . . .		57,068
2106	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM MARINE RESOURCES CONSERVATION TRUST		
	FUND . . . . .		25,000
2107	SPECIAL CATEGORIES		
	ACQUISITION AND REPLACEMENT OF BOATS,		
	MOTORS, AND TRAILERS		
	FROM MARINE RESOURCES CONSERVATION TRUST		
	FUND . . . . .		173,319
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .		52,830
	FROM SAVE THE MANATEE TRUST FUND . . . . .		7,967
	FROM STATE GAME TRUST FUND . . . . .		138,782
2108	SPECIAL CATEGORIES		
	ENHANCED WILDLIFE MANAGEMENT		
	FROM CONSERVATION AND RECREATION LANDS		
	PROGRAM TRUST FUND . . . . .		89,435
2109	SPECIAL CATEGORIES		
	MANATEE RESEARCH - MANATEE AVOIDANCE		
	TECHNOLOGY		
	FROM MARINE RESOURCES CONSERVATION TRUST		
	FUND . . . . .		200,000
2110	SPECIAL CATEGORIES		
	REEF GROUNDING SETTLEMENT		
	FROM MARINE RESOURCES CONSERVATION TRUST		
	FUND . . . . .		41,912
2111	SPECIAL CATEGORIES		
	MARINE RESEARCH GRANTS		
	FROM GENERAL REVENUE FUND . . . . .	300,000	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		5,464,933
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,193,760
	FROM MARINE RESOURCES CONSERVATION TRUST		
	FUND . . . . .		3,856,437
	From the funds in Specific Appropriation 2111, \$300,000 from General Revenue is provided for the Coastal Marine Research Partnership at the Smithsonian Marine Station.		
2112	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	28,197	
	FROM FLORIDA PANTHER RESEARCH AND		
	MANAGEMENT TRUST FUND . . . . .		1,785
	FROM MARINE RESOURCES CONSERVATION TRUST		
	FUND . . . . .		95,622
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .		12,026
	FROM SAVE THE MANATEE TRUST FUND . . . . .		10,351
	FROM STATE GAME TRUST FUND . . . . .		58,197
	FROM CONSERVATION AND RECREATION LANDS		
	PROGRAM TRUST FUND . . . . .		1,723
2113	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	33,239	
	FROM FLORIDA PANTHER RESEARCH AND		
	MANAGEMENT TRUST FUND . . . . .		1,658
	FROM MARINE RESOURCES CONSERVATION TRUST		
	FUND . . . . .		78,275
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .		10,692
	FROM SAVE THE MANATEE TRUST FUND . . . . .		8,183
	FROM STATE GAME TRUST FUND . . . . .		25,023
	FROM CONSERVATION AND RECREATION LANDS		
	PROGRAM TRUST FUND . . . . .		1,412

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2114	SPECIAL CATEGORIES RED TIDE RESEARCH FROM GENERAL REVENUE FUND . . . . .	1,000,000	
2114A	SPECIAL CATEGORIES GRANTS AND AIDS - 2005 HURRICANES - STATE OPERATIONS FROM STATE GAME TRUST FUND . . . . .		2,750,000
2115	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND . . . . . FROM NON-GAME WILDLIFE TRUST FUND . . . . . FROM STATE GAME TRUST FUND . . . . .		150,000 190,112 700,000
2116A	FIXED CAPITAL OUTLAY CONSTRUCT/REPAIR MARINE FISH HATCHERIES FROM GENERAL REVENUE FUND . . . . .	2,000,000	
2116B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY HUBBS-SEAWORLD RESEARCH INSTITUTE - MARINE RESEARCH LABORATORY FROM GENERAL REVENUE FUND . . . . .	610,000	
2117	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FISH AND WILDLIFE RESEARCH INSTITUTE - JACKSONVILLE FROM GENERAL REVENUE FUND . . . . .	1,500,000	
TOTAL:	FISH AND WILDLIFE RESEARCH INSTITUTE FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	13,467,487	40,149,414
	TOTAL POSITIONS . . . . .	317.00	
	TOTAL ALL FUNDS . . . . .		53,616,901

TRANSPORTATION, DEPARTMENT OF

Funds in Specific Appropriations 2126 through 2140, 2156 through 2158, 2160, 2162 through 2166, 2169 through 2178, and 2215 through 2227 are provided from the named funds to the department to fund the five-year Work Program developed pursuant to provisions of section 339.135, Florida Statutes. Those appropriations used by the department for grants and aids may be advanced in part or in total.

TRANSPORTATION SYSTEMS DEVELOPMENT

PROGRAM: TRANSPORTATION SYSTEMS DEVELOPMENT

	APPROVED SALARY RATE	100,304,608	
2118	SALARIES AND BENEFITS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . FROM TRANSPORTATION DISADVANTAGED TRUST FUND . . . . .	1,803.00	124,535,750 834,047
2119	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . FROM TRANSPORTATION DISADVANTAGED TRUST FUND . . . . .		925,246 40,000
2120	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . FROM TRANSPORTATION DISADVANTAGED TRUST FUND . . . . .		8,297,526 336,025
2121	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . FROM TRANSPORTATION DISADVANTAGED TRUST FUND . . . . .		1,436,214 10,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2122	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	2,916,342
2123	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . FROM TRANSPORTATION DISADVANTAGED TRUST FUND . . . . .	2,764,641 308,000
2124	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	1,271,969
2125	SPECIAL CATEGORIES OVERTIME FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	198,500
2126	FIXED CAPITAL OUTLAY TRANSPORTATION PLANNING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	62,204,312
2127	FIXED CAPITAL OUTLAY AVIATION DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	172,131,823
2128	FIXED CAPITAL OUTLAY PUBLIC TRANSIT DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	309,975,751
2129	FIXED CAPITAL OUTLAY RIGHT-OF-WAY LAND ACQUISITION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND . . . . .	422,971,431 189,536,836
2130	FIXED CAPITAL OUTLAY SEAPORT - ECONOMIC DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	15,000,000
2131	FIXED CAPITAL OUTLAY SEAPORTS ACCESS PROGRAM FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	10,000,000
2132	FIXED CAPITAL OUTLAY SEAPORT GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	21,615,000
2133	FIXED CAPITAL OUTLAY RAIL DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	181,402,176
2134	FIXED CAPITAL OUTLAY INTERMODAL DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	237,294,586
2135	FIXED CAPITAL OUTLAY GRANTS AND AIDS - TRANSPORTATION DISADVANTAGED FROM TRANSPORTATION DISADVANTAGED TRUST FUND . . . . .	39,534,276



SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2136	FIXED CAPITAL OUTLAY GRANTS AND AIDS-TRANSPORTATION DISADVANTAGED-MEDICAID SERVICES FROM TRANSPORTATION DISADVANTAGED TRUST FUND . . . . .			69,424,147
2137	FIXED CAPITAL OUTLAY PRELIMINARY ENGINEERING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND . . . . .			546,196,283 150,000
From funds in Specific Appropriation 2137, from the State Transportation Trust Fund, \$500,000 is provided for intersection improvements at State Road 60 and Royal Palm in Indian River County.				
2138	FIXED CAPITAL OUTLAY RIGHT-OF-WAY SUPPORT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND . . . . .			62,931,830 3,236,496
2139	FIXED CAPITAL OUTLAY TRANSPORTATION PLANNING GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			32,098,614
2140	FIXED CAPITAL OUTLAY DEBT SERVICE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND . . . . .			30,202,435 120,622,000
TOTAL:	PROGRAM: TRANSPORTATION SYSTEMS DEVELOPMENT FROM TRUST FUNDS . . . . .			2670,402,256
	TOTAL POSITIONS . . . . .	1,803.00		
	TOTAL ALL FUNDS . . . . .			2670,402,256
TRANSPORTATION SYSTEMS OPERATIONS				
PROGRAM: HIGHWAY OPERATIONS				
	APPROVED SALARY RATE	169,423,998		
2141	SALARIES AND BENEFITS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	POSITIONS	4,162.00	218,084,858
2142	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			2,016,437
2143	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			25,260,656
2144	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			3,710,111
2145	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			9,644,000
2146	SPECIAL CATEGORIES FAIRBANKS HAZARDOUS WASTE SITE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			180,600

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2147	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	1,510,047
2148	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	4,140,515
2149	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	2,000,773
2150	SPECIAL CATEGORIES OVERTIME FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	3,729,903
2151	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	218,240
2152	SPECIAL CATEGORIES TRANSPORTATION MATERIALS AND EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	28,331,983
2153	SPECIAL CATEGORIES TRANSFER FOR CONTRACTED DISPATCH SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	805,164
2154	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	2,358
2155	FIXED CAPITAL OUTLAY MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	4,452,652
2156	FIXED CAPITAL OUTLAY STATE INFRASTRUCTURE BANK LOAN REPAYMENTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	17,241,000
2157	FIXED CAPITAL OUTLAY SMALL COUNTY RESURFACE ASSISTANCE PROGRAM (SCRAP) FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	25,000,000
2158	FIXED CAPITAL OUTLAY SMALL COUNTY OUTREACH PROGRAM (SCOP) FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	45,465,081
2159	FIXED CAPITAL OUTLAY UNDERGROUND STORAGE TANK PROGRAM - STATEWIDE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	550,000
2160	FIXED CAPITAL OUTLAY COUNTY TRANSPORTATION PROGRAMS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	46,502,057

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2161	FIXED CAPITAL OUTLAY CONSTRUCTION - SARASOTA MAINTENANCE YARD FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	350,000
2162	FIXED CAPITAL OUTLAY BOND GUARANTEE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	500,000
2163	FIXED CAPITAL OUTLAY TRANSPORTATION HIGHWAY MAINTENANCE CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	253,508,941
<p>From funds in Specific Appropriation 2163, the Department of Transportation may contract with non-profit youth organizations in Florida to do work on the state highway system.</p>		
2164	FIXED CAPITAL OUTLAY INTRASTATE HIGHWAY CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	1081,072,905
2165	FIXED CAPITAL OUTLAY ARTERIAL HIGHWAY CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	1331,835,103
2166	FIXED CAPITAL OUTLAY CONSTRUCTION INSPECTION CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND . . . . .	315,049,165 5,169,538
2167	FIXED CAPITAL OUTLAY REPAIR/RENOVATION/ADDITION - COCOA MAINTENANCE YARD FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	412,642
2168	FIXED CAPITAL OUTLAY ENVIRONMENTAL SITE RESTORATION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	1,285,000
2169	FIXED CAPITAL OUTLAY HIGHWAY SAFETY CONSTRUCTION/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	83,907,826
2170	FIXED CAPITAL OUTLAY RESURFACING FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	823,613,943
2171	FIXED CAPITAL OUTLAY BRIDGE CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND . . . . .	268,384,124 55,319,261
2172	FIXED CAPITAL OUTLAY CONTRACT MAINTENANCE WITH THE DEPARTMENT OF CORRECTIONS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	16,515,000
2172A	FIXED CAPITAL OUTLAY HIGHWAY BEAUTIFICATION GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	3,000,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2173 FIXED CAPITAL OUTLAY  
 GRANTS AND AIDS - TRANSPORTATION  
 EXPRESSWAY AUTHORITIES  
 FROM TOLL FACILITIES REVOLVING TRUST  
 FUND . . . . . 33,980,000

From the funds in Specific Appropriations 2173, \$1.5 million shall be loaned to the Tampa Hillsborough County Expressway Authority for allowable uses related to the establishment of an East-West Corridor and development of additional projects in conjunction with the Florida Department of Transportation and local government in Hillsborough County.

2174 FIXED CAPITAL OUTLAY  
 MATERIALS AND RESEARCH  
 FROM STATE TRANSPORTATION (PRIMARY)  
 TRUST FUND . . . . . 12,039,000

2175 FIXED CAPITAL OUTLAY  
 TRANSFER TO EXEC OFFICE OF THE GOVERNOR,  
 OFFICE OF TOURISM, TRADE & ECONOMIC  
 DEVELOPMENT FOR TRANSPORTATION PROJECTS  
 FROM STATE TRANSPORTATION (PRIMARY)  
 TRUST FUND . . . . . 10,000,000

The funds in Specific Appropriation 2175 shall not be transferred to the Economic Development Transportation Trust Fund until the Office of Tourism, Trade and Economic Development certifies that the transfer of funds is required to fulfill project commitments. The Department of Transportation may utilize any interest and temporarily use any balance of such funds for ongoing Department of Transportation expenditures until the transfer of funds is necessary.

2176 FIXED CAPITAL OUTLAY  
 BRIDGE INSPECTION  
 FROM STATE TRANSPORTATION (PRIMARY)  
 TRUST FUND . . . . . 9,826,000

2177 FIXED CAPITAL OUTLAY  
 TRAFFIC ENGINEERING CONSULTANTS  
 FROM STATE TRANSPORTATION (PRIMARY)  
 TRUST FUND . . . . . 34,585,580

2178 FIXED CAPITAL OUTLAY  
 LOCAL GOVERNMENT REIMBURSEMENT  
 FROM STATE TRANSPORTATION (PRIMARY)  
 TRUST FUND . . . . . 47,124,502

TOTAL: PROGRAM: HIGHWAY OPERATIONS  
 FROM TRUST FUNDS . . . . . 4826,324,965  
 TOTAL POSITIONS . . . . . 4,162.00  
 TOTAL ALL FUNDS . . . . . 4826,324,965

EXECUTIVE DIRECTION AND SUPPORT SERVICES  
 APPROVED SALARY RATE 39,902,125

2179 SALARIES AND BENEFITS POSITIONS 805.00  
 FROM STATE TRANSPORTATION (PRIMARY)  
 TRUST FUND . . . . . 51,022,231

2180 OTHER PERSONAL SERVICES  
 FROM STATE TRANSPORTATION (PRIMARY)  
 TRUST FUND . . . . . 2,227,160

2181 EXPENSES  
 FROM STATE TRANSPORTATION (PRIMARY)  
 TRUST FUND . . . . . 10,697,702

2182 OPERATING CAPITAL OUTLAY  
 FROM STATE TRANSPORTATION (PRIMARY)  
 TRUST FUND . . . . . 323,991

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2183	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	144,591
2184	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	1,502,810
2185	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	3,661,782
2186	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	215,852
2187	SPECIAL CATEGORIES OVERTIME FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	111,820
2188	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	9,004,574
2189	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE - OTHER FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	2,188,903
2190	SPECIAL CATEGORIES TRANSFER TO SOUTH FLORIDA WATER MANAGEMENT DISTRICT FOR EVERGLADES RESTORATION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	2,000,000
2191	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF REVENUE FOR HIGHWAY TAX COMPLIANCE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	200,000
2192	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . FROM TRANSPORTATION DISADVANTAGED TRUST FUND . . . . .	3,050,537 5,814
2193	FIXED CAPITAL OUTLAY MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	1,834,793
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS . . . . .	88,192,560
	TOTAL POSITIONS . . . . .	805.00
	TOTAL ALL FUNDS . . . . .	88,192,560
INFORMATION TECHNOLOGY		
	APPROVED SALARY RATE	12,730,551
2194	SALARIES AND BENEFITS POSITIONS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	283.00 16,411,487

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2195	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			100,000
2196	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			12,452,757
2197	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			5,029,728
2198	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			1,925,000
2199	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			6,871,731
2200	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			69,003
2201	SPECIAL CATEGORIES OVERTIME FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			76,480
TOTAL:	INFORMATION TECHNOLOGY FROM TRUST FUNDS . . . . .			42,936,186
	TOTAL POSITIONS . . . . .	283.00		
	TOTAL ALL FUNDS . . . . .			42,936,186
FLORIDA'S TURNPIKE SYSTEMS				
FLORIDA'S TURNPIKE ENTERPRISE				
	APPROVED SALARY RATE	21,772,392		
2202	SALARIES AND BENEFITS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	POSITIONS	494.00	27,760,297
2203	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			1,239,952
2204	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			26,416,944
2205	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			679,604
2206	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			338,447
2207	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			4,773,312
2208	SPECIAL CATEGORIES TOLL OPERATION CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			69,206,102

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2209	SPECIAL CATEGORIES PAYMENT TO EXPRESSWAY AUTHORITIES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	8,798,451
2210	SPECIAL CATEGORIES FLORIDA HIGHWAY PATROL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	16,897,726
2211	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	250,245
2212	SPECIAL CATEGORIES OVERTIME FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	200,000
2213	SPECIAL CATEGORIES TRANSPORTATION MATERIALS AND EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	2,607,612
2214	FIXED CAPITAL OUTLAY MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE FROM TURNPIKE GENERAL RESERVE TRUST FUND .	327,532
2215	FIXED CAPITAL OUTLAY STATE INFRASTRUCTURE BANK LOAN REPAYMENTS FROM TURNPIKE GENERAL RESERVE TRUST FUND .	15,000,000
2216	FIXED CAPITAL OUTLAY TRANSPORTATION HIGHWAY MAINTENANCE CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	39,831,263
2217	FIXED CAPITAL OUTLAY INTRASTATE HIGHWAY CONSTRUCTION FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND . . . . . FROM TURNPIKE GENERAL RESERVE TRUST FUND . FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	9,064,109 742,598,475 150,000
2218	FIXED CAPITAL OUTLAY ARTERIAL HIGHWAY CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	1,000,000
2219	FIXED CAPITAL OUTLAY CONSTRUCTION INSPECTION CONSULTANTS FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND . . . . . FROM TURNPIKE GENERAL RESERVE TRUST FUND . FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	7,627,791 95,698,723 50,000
2220	FIXED CAPITAL OUTLAY RIGHT-OF-WAY LAND ACQUISITION FROM TURNPIKE GENERAL RESERVE TRUST FUND .	35,436,586
2221	FIXED CAPITAL OUTLAY RESURFACING FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND . . . . .	87,130,442
2222	FIXED CAPITAL OUTLAY BRIDGE CONSTRUCTION FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND . . . . .	3,851,179

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2223	FIXED CAPITAL OUTLAY PRELIMINARY ENGINEERING CONSULTANTS FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND . . . . .	9,584,644
	FROM TURNPIKE GENERAL RESERVE TRUST FUND .	127,126,600
	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	20,044,965
2224	FIXED CAPITAL OUTLAY RIGHT-OF-WAY SUPPORT FROM TURNPIKE GENERAL RESERVE TRUST FUND .	1,863,500
2225	FIXED CAPITAL OUTLAY TRAFFIC ENGINEERING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	283,989
2226	FIXED CAPITAL OUTLAY TURNPIKE SYSTEM EQUIPMENT AND DEVELOPMENT FROM TURNPIKE GENERAL RESERVE TRUST FUND .	78,598,461
2227	FIXED CAPITAL OUTLAY TOLLS SYSTEM EQUIPMENT AND DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	34,210,234
TOTAL:	FLORIDA'S TURNPIKE ENTERPRISE FROM TRUST FUNDS . . . . .	1468,647,185
	TOTAL POSITIONS . . . . .	494.00
	TOTAL ALL FUNDS . . . . .	1468,647,185
	TOTAL OF SECTION 5 POSITIONS	17,186.75
	FROM GENERAL REVENUE FUND . . . . .	843,738,772
	FROM TRUST FUNDS . . . . .	13202,825,960
	TOTAL ALL FUNDS . . . . .	14046,564,732



SECTION 6 - GENERAL GOVERNMENT

SPECIFIC APPROPRIATION

The monies contained herein are appropriated from the named funds to Administered Funds, Agency for Workforce Innovation, Department of Business and Professional Regulation, Department of Citrus, Department of Financial Services, Executive Office of the Governor, Department of Highway Safety and Motor Vehicles, Legislative Branch, Department of the Lottery, Department of Management Services, Department of Military Affairs, Public Service Commission, Department of Revenue and the Department of State as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

PROGRAM: ADMINISTERED FUNDS

2227A LUMP SUM  
 HURRICANE RELIEF FUNDING  
 FROM GENERAL REVENUE FUND . . . . . 65,000,000

Funds in Specific Appropriation 2227A are provided for the following projects:

Saddlebag Lake Resort Sewer Project Phase I - Hendry.....	750,000
Hendry County Fairgrounds.....	200,000
Bayfront Historic Preservation Project - Dade County.....	200,000
City of Cutler Bay - Hurricane Repair.....	200,000
EOC - Pinellas County.....	1,000,000
EOC - Lake County.....	1,000,000
EOC - St. Lucie County.....	3,000,000
EOC - Monroe County.....	32,000
EOC/Intl. Police Training Facility - Miami.....	1,200,000
EOC - Marion County.....	1,000,000
Emergency Response Vehicle - SW Ranches.....	200,000
Special Needs Shelter - St. Lucie County.....	1,800,000
Charlotte Co. Health Complex.....	1,000,000
Regional Collection Curation Facility - Escambia County....	2,000,000
Special and General Purpose Shelter - Chattahoochee.....	1,000,000
Martin Luther King Economic Devel. Corp. Repairs -Miami-Dade	150,000
Primrose Center Capital Improvement - Orange County.....	627,000
FAU - Hurricane Relief.....	3,380,000
Charlotte County Airport Authority.....	2,000,000
Charlotte County Courthouse Restoration.....	2,500,000
Bridge Repairs - Tequesta.....	350,000
South Florida Fair - Restroom/Shower Facility.....	350,000
Glades General Hospital.....	500,000
Golden Gate Building Restoration - Martin County.....	350,000
Structural Repairs - City of Fort Lauderdale.....	500,000
City Hall Roof Damage - Fort Lauderdale.....	72,000
Holiday Park War Memorial - Fort Lauderdale.....	54,000
Utility Services Protection - Boca Raton.....	300,000
Miami Children's Hospital - Hurricane Repair.....	1,000,000
Algae Control Project - West Palm Beach.....	1,000,000
Village of Biscayne Park - Equipment & Repairs.....	100,000
No Blue Roofs Program - Miami-Dade County.....	3,500,000
Regional Shelter - Highlands County.....	2,100,000
Mobile Command/Communications - City of Hollywood.....	250,000
Nursing Home Facilities - Emergency Electrical Power System	
Reimbursements.....	2,000,000
Emergency Generator - Miami Springs Senior Center.....	60,000
EOC - Putnam County.....	1,000,000
Storm Shelter Retrofit - Putnam County.....	1,000,000
High Service Pump Repairs - South Bay.....	100,000
Chumuckla Community Center Hardening - Santa Rosa County...	300,000
Police Department Generators - Fort Lauderdale.....	100,000
EOC - Jackson County.....	800,000
Tanker Berth Cargo Pier - Brevard County.....	475,000
Hurricane Relief for Hospitals.....	25,000,000
Washington County EOC/Fire.....	100,000
Gritney Emergency - Holmes County.....	50,000
Prosperity Emergency - Holmes County.....	50,000

2231 LUMP SUM  
 EXECUTIVE AIRCRAFT POOL SUBSCRIPTIONS  
 FROM GENERAL REVENUE FUND . . . . . 1,480,864  
 FROM TRUST FUNDS . . . . . 300,000

SECTION 6 - GENERAL GOVERNMENT

2232 LUMP SUM  
 HUMAN RESOURCES OUTSOURCING CONTINGENCY  
 FROM GENERAL REVENUE FUND . . . . . 300,000

2232A LUMP SUM  
 MAINTENANCE, REPAIR AND RENOVATION OF  
 STATE FACILITIES  
 FROM GENERAL REVENUE FUND . . . . . 100,917,512

Funds in Specific Appropriation 2232A are provided as follows:

Department of Military Affairs:  
 Armory Repairs..... 23,244,300  
 Department of Corrections:  
 Maintenance/repair/expansion/environmental projects..... 24,984,212  
 Department of Juvenile Justice:  
 Maintenance and repair..... 20,520,000  
 State Courts System:  
 Maintenance and repair..... 14,369,000  
 Department of Children and Families  
 FCO Building Repair..... 8,600,000  
 Department of Health:  
 FCO Building Repair..... 9,200,000

2233A LUMP SUM  
 STRENGTHENING DOMESTIC SECURITY  
 FROM TRUST FUNDS . . . . . 230,525,354

Funds provided in Specific Appropriation 2233A are contingent on federal grants being awarded. Should the amount awarded for each federal grant be less than the amount appropriated, funds shall be awarded in priority order for individual projects as indicated in the Fiscal Year 2006-2007 Domestic Security Funding Request of the Domestic Security Oversight Board. Once federal funding is received and projects are funded in priority order, the Board may transfer funding between any of the funded projects. No new projects shall be funded without the approval of the Legislative Budget Commission.

From funds in Specific Appropriation 2233A, \$64,151,547 is provided for the State Homeland Security Grant Program and shall be distributed as follows:

DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES  
 State Agricultural Response Team (SART) Sustainment..... 225,750  
 Biological Laboratory Equipment..... 209,900  
 All Risk/All Discipline Incident Management Teams..... 424,596  
 Geospatial Portal/Data Integration Initiative..... 682,500  
 State Agricultural Response Team (SART) Build-Out..... 249,900  
 DEPARTMENT OF EDUCATION  
 K-20 Communications..... 2,200,000  
 K-12 Access Control..... 2,600,000  
 Higher Ed Preparedness Assistance..... 387,520  
 DEPARTMENT OF COMMUNITY AFFAIRS  
 Sustain RDSTF Planners (Shared between DEM and FDLE)..... 1,200,000  
 Sustain Planning, Training and Exercises - State..... 2,958,500  
 Sustain Planning, Training and Exercises - Local..... 3,350,000  
 Maintenance and Sustainment of EDICS Units..... 207,240  
 Video Conferencing (VTC) System..... 48,000  
 Sustainment and Maintenance of SEOC Mapper..... 250,000  
 Regional Project Completion Funds  
 (Shared between Agencies)..... 4,550,000  
 EOC Improvements..... 2,345,000  
 Continuation of Statewide Public Awareness Campaign..... 750,000  
 DEPARTMENT OF ENVIRONMENTAL PROTECTION  
 DEP Planning Funds..... 50,000  
 DEPARTMENT OF HEALTH  
 Personal Protective Equipment (PPE) Sust/Maint..... 475,000  
 First Responder Chemical Antidote Cache Maintenance..... 1,000,000  
 MCI Cache..... 115,000  
 Enhancement of Radiological Response and Capabilities..... 308,040  
 Hospital Surge Capacity Conversion of  
 Existing Non-clinical Space..... 700,000  
 FEMORS Deployable Portable Morgue Unit X-Ray..... 220,000  
 Security/Target Hardening Maintenance..... 1,050,000  
 Regional Training Cache..... 1,033,000  
 DEPARTMENT OF MILITARY AFFAIRS

SECTION 6 - GENERAL GOVERNMENT

Florida National Guard Mobile Operations Center	
Systems Maintenance.....	7,200
FISH AND WILDLIFE CONSERVATION COMMISSION	
Waterborne Teams.....	1,500,000
Underwater Sonar Devices.....	280,000
DEPARTMENT OF HIGHWAY SAFETY AND MOTOR VEHICLES	
Florida Public Entity Seaport Security Terror Threat	
Protection.....	1,488,000
Fingerprint Capability on DHSMV Flowmobiles.....	125,000
DEPARTMENT OF FINANCIAL SERVICES	
Sustainment Funds for USAR and HazMat Teams.....	1,239,046
Urban Search and Rescue/Hazardous Materials Training.....	3,000,000
Maintenance and Sustainment of Mutual Aid Radio Cache	
(MARC) Units.....	176,840
Urban Search and Rescue/Hazardous Materials Planning.....	54,000
Basic Search and Rescue Training.....	250,000
Critical Needs for USAR and HazMat/WMD.....	805,000
Enhance Self-Sufficiency of Specialty Teams (Shared	
between Agencies).....	1,355,000
Equipment Enhancement for USAR and WMD/HazMat.....	1,600,000
Advanced Chemical Detection for Regional HazMat Teams.....	541,352
Biological Isolation Analysis Chamber.....	499,500
Enhanced Detection Equipment.....	1,690,000
DEPARTMENT OF LAW ENFORCEMENT	
Sustainment of Specialty Teams.....	595,072
MARAD Certified Security Training.....	150,000
PIO Team Sustainment.....	250,000
Specialty Teams.....	5,603,327
Forensic Teams.....	818,151
Primary Movers for Mobile Joint Information Center (JIC)..	227,000
2 Additional Tac Paks per Region.....	221,200
DEPARTMENT OF MANAGEMENT SERVICES	
Maintenance and Sustainment of FL Interoperability Network	6,110,578
Continuation of Mobile Command	
Vehicle Common Radio Package.....	894,500
Transportable Radio Systems.....	3,900,000
Regional Portable Radio Caches.....	3,180,835

Funds provided for the Geospatial Portal/Data Intergration Initiative shall be distributed to a Qualified Expenditure Appropriation Category in the Department of Agriculture and Consumer Services.

From funds in Specific Appropriation 2233A, \$19,743,444 is provided for the Law Enforcement Terrorism Prevention Program for distribution as follows:

DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES	
Vehicle and Cargo Inspection Systems(VACIS).....	400,000
Maintenance Contract for Time Lapse Video Monitoring	
Equipment.....	42,000
Time Lapse Video Monitoring of Agriculture Interdiction	
Interdiction stations.....	716,800
DEPARTMENT OF HIGHWAY SAFETY AND MOTOR VEHICLES	
Counterfeit document detection software/hardware.....	261,440
DEPARTMENT OF LAW ENFORCEMENT	
Statewide Connectivity for the Regional Data Sharing	
Projects -Sust/Maint.....	2,105,000
ThreatNet Module Licensing Costs.....	50,000
Analyst Notebook/software maintenance fees.....	33,960
ThreatCom Licensing Costs.....	67,412
Law Enforcement Analyst Academies.....	211,223
Florida Critical Infrastructure Database.....	32,000
RDSTF LE Investigative & Intelligence Workshops.....	350,000
Maintenance of Secure Briefing Room for OSI.....	8,600
Under Vehicle Surveillance.....	10,500
Statewide Connectivity for the Regional Data Sharing	
Projects - Build-Out.....	3,984,160
Regional Critical Infrastructure Coordinators.....	600,000
Critical Infrastructure Assessments.....	3,900,000
Regional Meta Data Managers.....	800,000
Threat Detection Equipment.....	227,000
Cyber Incident Response Workshops.....	250,000
Digital Sandbox.....	1,562,332
Law Enforcement Query Tool.....	1,000,000
Browser based FCIC/NCIC Validation Software.....	218,750
Basic Law Enforcement Analyst Training and Computer	
Applications & Analytical Techniques Training.....	125,000
ThreatNet Enhancements.....	60,000

SECTION 6 - GENERAL GOVERNMENT

ISYS.....	4,600
Multi-Agency Automatic Plate Recognition.....	245,655
Statewide Connectivity for the Regional Data Sharing Projects - New.....	350,000
Mobile Fingerprint Readers for RDSTF.....	300,000
DEPARTMENT OF MANAGEMENT SERVICES	
Contractual Services for the Cyber Operations Center.....	463,582
DEPARTMENT OF TRANSPORTATION	
Additional Desert Snow Training.....	563,430
Video Monitoring for DOT Weigh Stations.....	800,000

Funds provided for Contractual Services for the Cyber Operations Center shall be distributed to a Qualified Expenditure Appropriation Category in the Department of Management Services.

From funds in Specific Appropriation 2233A, \$9,856,294 is provided to the Department of Community Affairs for distribution as follows:

Citizen Corps (CC).....	825,770
Emergency Management Performance Grant.....	7,404,214
Metropolitan Medical Response System.....	1,626,310

From funds in Specific Appropriation 2233A, \$136,774,069 is provided to the Department of Community Affairs for the Urban Area Security Initiative (UASI) grant. Funding is contingent on federal funds being awarded for distribution to the following communities:

Miami.....	34,715,175
Orlando.....	28,656,655
Jacksonville.....	18,498,464
Orlando.....	21,618,950
Ft. Lauderdale .....	33,284,825

2233B	LUMP SUM		
	EMPLOYEE COMPENSATION AND BENEFITS		
	FROM GENERAL REVENUE FUND . . . . .	123,584,615	
	FROM TRUST FUNDS . . . . .		45,257,000

2234	LUMP SUM		
	RETIREMENT ADJUSTMENT		
	FROM GENERAL REVENUE FUND . . . . .	106,100,000	
	FROM TRUST FUNDS . . . . .		42,200,000

2235	LUMP SUM		
	TRANSITION ASSISTANCE		
	FROM GENERAL REVENUE FUND . . . . .	2,500,000	

2238A	LUMP SUM		
	STATE MATCH FOR FEDERAL FEMA FUNDING		
	FROM GENERAL REVENUE FUND . . . . .	113,000,000	

Funds in Specific Appropriation 2238A are provided to match funds provided by the Federal Emergency Management Agency (FEMA) for federally declared disasters. Funds shall be transferred to the Department of Community Affairs as needed for cash flow purposes upon receipt of a distribution plan pursuant to section 216.181, Florida Statutes.

2239	SPECIAL CATEGORIES		
	ASSOCIATION DUES		
	FROM GENERAL REVENUE FUND . . . . .	182,170	

2240	SPECIAL CATEGORIES		
	DEFICIENCY		
	FROM GENERAL REVENUE FUND . . . . .	400,000	

2241	SPECIAL CATEGORIES		
	EMERGENCY		
	FROM GENERAL REVENUE FUND . . . . .	250,000	

2242	SPECIAL CATEGORIES		
	FLORIDA LAND AND WATER ADJUDICATORY COMMISSION - ADMINISTRATIVE APPEALS		
	FROM GENERAL REVENUE FUND . . . . .	4,756	

SECTION 6 - GENERAL GOVERNMENT

2243	SPECIAL CATEGORIES		
	TRANSFER TO PLANNING AND BUDGETING SYSTEM		
	TRUST FUND		
	FROM GENERAL REVENUE FUND . . . . .	5,099,700	
TOTAL:	PROGRAM: ADMINISTERED FUNDS		
	FROM GENERAL REVENUE FUND . . . . .	518,819,617	
	FROM TRUST FUNDS . . . . .		318,282,354
	TOTAL ALL FUNDS . . . . .		837,101,971

AGENCY FOR WORKFORCE INNOVATION

From the funds in Specific Appropriations 2244 through 2310, any expenditures from the Temporary Assistance for Needy Families (TANF) Block Grant must be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation. Before any funds are released by the Department of Children and Family Services, each provider shall identify the number of clients to be served and certify their eligibility under Part A of Title IV of the Social Security Act. Funds may not be released for services to any clients except those so identified and certified.

The agency head shall certify that controls are in place to ensure that such funds are expended in accordance with the requirements and limitations of federal law and that reporting requirements of federal law are met. It shall be the responsibility of any entity to which such funds are appropriated to obtain the required certification prior to any expenditure of funds.

From the funds in Specific Appropriations 2244 through 2310, no funds shall be used to pay for space being leased by the Agency for Workforce Innovation or a Regional Workforce Board if it has been determined that there is no longer a need for the leased space.

EXECUTIVE DIRECTION AND SUPPORT SERVICES

EXECUTIVE LEADERSHIP

	APPROVED SALARY RATE	2,689,732	
2244	SALARIES AND BENEFITS	POSITIONS	46.00
	FROM GENERAL REVENUE FUND . . . . .		303,351
	FROM ADMINISTRATIVE TRUST FUND . . . . .		3,500,432
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND . . . . .		171,334
2245	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		20,000
2246	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	33,390	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		816,036
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND . . . . .		55,071
2247	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	3,600	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		23,463
2248	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	125,000	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		30,000
2249	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	236	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		16,792
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND . . . . .		867

SECTION 6 - GENERAL GOVERNMENT

2250	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	1,413	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		16,303
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND . . . . .		798
TOTAL:	EXECUTIVE LEADERSHIP		
	FROM GENERAL REVENUE FUND . . . . .	466,990	
	FROM TRUST FUNDS . . . . .		4,651,096
	TOTAL POSITIONS . . . . .	46.00	
	TOTAL ALL FUNDS . . . . .		5,118,086
AGENCY SUPPORT SERVICES			
	APPROVED SALARY RATE	8,122,753	
2251	SALARIES AND BENEFITS	POSITIONS	162.50
	FROM GENERAL REVENUE FUND . . . . .		408,536
	FROM ADMINISTRATIVE TRUST FUND . . . . .		5,306,845
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND . . . . .		474,279
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .		3,937,513
	FROM REVOLVING TRUST FUND . . . . .		957,601
2252	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		270,295
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .		86,149
	FROM REVOLVING TRUST FUND . . . . .		706,181
2253	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	433,150	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,005,494
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND . . . . .		90,141
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .		1,181,081
	FROM REVOLVING TRUST FUND . . . . .		1,699,505
2254	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	3,600	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		72,029
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .		421,470
2255	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		948
2256	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,100,000
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .		170,000
	FROM REVOLVING TRUST FUND . . . . .		100,000
2257	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	300,000	
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND . . . . .		300,000
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .		4,349,842
2258	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	521	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		55,147
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND . . . . .		2,467

SECTION 6 - GENERAL GOVERNMENT

	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .		26,641
	FROM REVOLVING TRUST FUND . . . . .		15,110
2259	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	2,515	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		32,671
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND . . . . .		2,920
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .		18,588
	FROM REVOLVING TRUST FUND . . . . .		8,967
2260	DATA PROCESSING SERVICES		
	STATE TECHNOLOGY OFFICE		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		399,522
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .		358,506
2261	FIXED CAPITAL OUTLAY		
	REED ACT BUILDINGS PROJECTS - STATEWIDE		
	FROM REVOLVING TRUST FUND . . . . .		1,113,000
2262	FIXED CAPITAL OUTLAY		
	DEBT SERVICE		
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .		36,750
	FROM REVOLVING TRUST FUND . . . . .		336,508
TOTAL:	AGENCY SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,148,322	
	FROM TRUST FUNDS . . . . .		24,636,170
	TOTAL POSITIONS . . . . .	162.50	
	TOTAL ALL FUNDS . . . . .		25,784,492

PROGRAM: WORKFORCE SERVICES

PROGRAM SUPPORT

It is the intent of the Legislature that the administration and delivery of workforce services and programs that are currently provided by agency employees working in One Stop Career Centers operated by the Regional Workforce Boards may be transferred from the Agency for Workforce Innovation to the Regional Workforce Boards. Such transfers shall only occur if the agency determines that the Regional Workforce Boards would more effectively and efficiently deliver services and if such transfers comply with applicable federal regulations. For all transfers made, the agency shall submit budget amendments pursuant to Chapter 216, Florida Statutes, to move positions to the Executive Office of the Governor's reserve and realign the budget into the appropriate operating budget appropriation categories to implement the transfer of programs and service delivery to the Regional Workforce Boards.

	APPROVED SALARY RATE	28,043,567	
2263	SALARIES AND BENEFITS	POSITIONS	795.49
	FROM GENERAL REVENUE FUND . . . . .		126,450
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .		37,823,414
	FROM WELFARE TRANSITION TRUST FUND . . . . .		1,136,635
2264	OTHER PERSONAL SERVICES		
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .		5,476,885
	FROM WELFARE TRANSITION TRUST FUND . . . . .		65,313
2265	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	214,428	
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .		9,345,359
	FROM WELFARE TRANSITION TRUST FUND . . . . .		1,105,389
	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .		25,000

SECTION 6 - GENERAL GOVERNMENT

2266 OPERATING CAPITAL OUTLAY  
 FROM EMPLOYMENT SECURITY ADMINISTRATION  
 TRUST FUND . . . . . 112,914  
 FROM WELFARE TRANSITION TRUST FUND . . . . . 26,424  
 FROM SPECIAL EMPLOYMENT SECURITY  
 ADMINISTRATION TRUST FUND . . . . . 425,880

2267 LUMP SUM  
 RESERVE FOR FEDERAL FUNDING OPPORTUNITIES  
 FROM EMPLOYMENT SECURITY ADMINISTRATION  
 TRUST FUND . . . . . 10,000,000

2267A SPECIAL CATEGORIES  
 GRANTS AND AIDS - WORKFORCE PROJECTS  
 FROM GENERAL REVENUE FUND . . . . . 570,000

Funds in Specific Appropriation 2267A shall be allocated as follows:

One Stop Neighborhood Resource Center, Sant La  
 - Dade County . . . . . 100,000  
 Connections Job Development Program . . . . . 20,000  
 Jubilee Job Link . . . . . 50,000  
 Job Training and Job Circulation . . . . . 250,000  
 Youth Summer Jobs Program - Broward County . . . . . 100,000  
 Youth Development Strategies - Dade County . . . . . 50,000

2268 SPECIAL CATEGORIES  
 NON CUSTODIAL PARENT PROGRAM  
 FROM GENERAL REVENUE FUND . . . . . 100,000  
 FROM WELFARE TRANSITION TRUST FUND . . . . . 1,416,000

From the funds provided in Specific Appropriation 2268, \$750,000 from the Welfare Transition Trust Fund is provided for the Noncustodial Parent Program in Pinellas, Pasco and Hillsborough counties. The Pinellas Workforce Board (WorkNet) shall administer the funds, which shall be maintained as a single project for the three counties.

From the funds in Specific Appropriation 2268, \$666,000 from the Welfare Transition Trust Fund is provided to expand Gulf Coast Community Care's current Noncustodial Parent Program in Miami-Dade County, which shall be administered by the South Florida Workforce Board.

From the non-recurring general revenue funds in Specific Appropriation 2268, \$100,000 is provided for the Noncustodial Parent Program in Brevard County.

2269 SPECIAL CATEGORIES  
 CONTRACT PAYMENTS  
 FROM EMPLOYMENT SECURITY ADMINISTRATION  
 TRUST FUND . . . . . 12,830,034  
 FROM WELFARE TRANSITION TRUST FUND . . . . . 575,000

2270 SPECIAL CATEGORIES  
 GRANTS AND AIDS - CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 1,371,483  
 FROM EMPLOYMENT SECURITY ADMINISTRATION  
 TRUST FUND . . . . . 8,588,127  
 FROM SPECIAL EMPLOYMENT SECURITY  
 ADMINISTRATION TRUST FUND . . . . . 25,000

2271 SPECIAL CATEGORIES  
 GRANTS AND AIDS - REGIONAL WORKFORCE  
 BOARDS  
 FROM EMPLOYMENT SECURITY ADMINISTRATION  
 TRUST FUND . . . . . 143,269,017  
 FROM WELFARE TRANSITION TRUST FUND . . . . . 101,817,202

Funds provided in Specific Appropriation 2271 from the Welfare Transition Trust Fund shall be allocated for workforce services based on a plan approved by Workforce Florida, Inc. The plan shall identify funds provided for state-level and discretionary initiatives, and shall maximize funds distributed directly to the Regional Workforce Boards. The plan shall provide for equitable distribution of funds to the boards based on anticipated client caseload and the achievement of performance standards. Copies of the proposed allocation shall be provided to the chair of the Senate Ways and Means Committee and the chair of the House Fiscal Council.



SECTION 6 - GENERAL GOVERNMENT

From the Welfare Transition Trust Funds in Specific Appropriation 2271, \$2,000,000 is provided to continue the Passport to Economic Progress programs in Hillsborough, Manatee, and Sarasota counties. Other funds provided to the Regional Workforce Boards in Specific Appropriation 2271 may be used for Passport to Economic Progress programs in other counties.

2272	SPECIAL CATEGORIES		
	GRANTS AND AIDS - WORKFORCE SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	260,774	
	FROM EMPLOYMENT SECURITY ADMINISTRATION		
	TRUST FUND . . . . .		30,789,856
2273	SPECIAL CATEGORIES		
	GRANTS AND AIDS - DISPLACED HOMEMAKERS		
	FROM GENERAL REVENUE FUND . . . . .	23,676	
	FROM DISPLACED HOMEMAKER TRUST FUND . . . . .		2,392,947
2274	SPECIAL CATEGORIES		
	CITIZEN SOLDIER MATCHING GRANT PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	1,693,601	
2275	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	2,886	
	FROM EMPLOYMENT SECURITY ADMINISTRATION		
	TRUST FUND . . . . .		853,233
	FROM WELFARE TRANSITION TRUST FUND . . . . .		28,076
2276	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	1,569	
	FROM EMPLOYMENT SECURITY ADMINISTRATION		
	TRUST FUND . . . . .		323,316
	FROM WELFARE TRANSITION TRUST FUND . . . . .		9,523
2276A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - 2005 HURRICANES - STATE		
	OPERATIONS		
	FROM EMPLOYMENT SECURITY ADMINISTRATION		
	TRUST FUND . . . . .		5,000,000
2278	DATA PROCESSING SERVICES		
	STATE TECHNOLOGY OFFICE		
	FROM EMPLOYMENT SECURITY ADMINISTRATION		
	TRUST FUND . . . . .		1,825,866
	FROM WELFARE TRANSITION TRUST FUND . . . . .		200,000
TOTAL:	PROGRAM SUPPORT		
	FROM GENERAL REVENUE FUND . . . . .	4,364,867	
	FROM TRUST FUNDS . . . . .		375,486,410
	TOTAL POSITIONS . . . . .	795.49	
	TOTAL ALL FUNDS . . . . .		379,851,277
UNEMPLOYMENT COMPENSATION			
	APPROVED SALARY RATE	17,040,931	
2279	SALARIES AND BENEFITS	POSITIONS	461.00
	FROM EMPLOYMENT SECURITY ADMINISTRATION		
	TRUST FUND . . . . .		23,309,449
2280	OTHER PERSONAL SERVICES		
	FROM EMPLOYMENT SECURITY ADMINISTRATION		
	TRUST FUND . . . . .		5,500,000
2281	EXPENSES		
	FROM EMPLOYMENT SECURITY ADMINISTRATION		
	TRUST FUND . . . . .		7,506,268
2282	OPERATING CAPITAL OUTLAY		
	FROM EMPLOYMENT SECURITY ADMINISTRATION		
	TRUST FUND . . . . .		314,258

SECTION 6 - GENERAL GOVERNMENT

2283	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .			26,692,426
2284	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .			209,713
2285	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .			207,304
2286	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .			6,484,053
TOTAL:	UNEMPLOYMENT COMPENSATION FROM TRUST FUNDS . . . . .			70,223,471
	TOTAL POSITIONS . . . . .	461.00		
	TOTAL ALL FUNDS . . . . .			70,223,471
WORKFORCE FLORIDA, INC.				
	APPROVED SALARY RATE	794,890		
2287	SALARIES AND BENEFITS FROM ADMINISTRATIVE TRUST FUND . . . . .	POSITIONS	11.00	1,037,126
2289	SPECIAL CATEGORIES WORKFORCE FLORIDA INC. OPERATIONS FROM GENERAL REVENUE FUND . . . . . FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . . FROM WELFARE TRANSITION TRUST FUND . . . . . FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .		369,143	1,348,237 1,019,582 152,792
2290	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . . FROM WELFARE TRANSITION TRUST FUND . . . . . FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .		230	889 672 100
2291	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . . . .			4,409
2292	SPECIAL CATEGORIES QUICK RESPONSE TRAINING FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .			5,000,000
2293	SPECIAL CATEGORIES INCUMBENT WORKER TRAINING PROGRAM FROM GENERAL REVENUE FUND . . . . . FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .		1,199,252	2,000,000

SECTION 6 - GENERAL GOVERNMENT

TOTAL: WORKFORCE FLORIDA, INC.		
FROM GENERAL REVENUE FUND . . . . .	1,568,625	
FROM TRUST FUNDS . . . . .		10,563,807
TOTAL POSITIONS . . . . .	11.00	
TOTAL ALL FUNDS . . . . .		12,132,432

UNEMPLOYMENT APPEALS COMMISSION

APPROVED SALARY RATE	1,910,874	
2294 SALARIES AND BENEFITS POSITIONS	30.00	
FROM EMPLOYMENT SECURITY ADMINISTRATION		
TRUST FUND . . . . .		2,350,484
2295 SPECIAL CATEGORIES		
UNEMPLOYMENT APPEALS COMMISSION OPERATIONS		
FROM EMPLOYMENT SECURITY ADMINISTRATION		
TRUST FUND . . . . .		415,569
2296 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM EMPLOYMENT SECURITY ADMINISTRATION		
TRUST FUND . . . . .		6,095
2297 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM EMPLOYMENT SECURITY ADMINISTRATION		
TRUST FUND . . . . .		12,201
2298 DATA PROCESSING SERVICES		
STATE TECHNOLOGY OFFICE		
FROM EMPLOYMENT SECURITY ADMINISTRATION		
TRUST FUND . . . . .		4,050
TOTAL: UNEMPLOYMENT APPEALS COMMISSION		
FROM TRUST FUNDS . . . . .		2,788,399
TOTAL POSITIONS . . . . .	30.00	
TOTAL ALL FUNDS . . . . .		2,788,399

EARLY LEARNING

EARLY LEARNING SERVICES

APPROVED SALARY RATE	3,689,614	
2299 SALARIES AND BENEFITS POSITIONS	70.00	
FROM GENERAL REVENUE FUND . . . . .	3,451,071	
FROM CHILD CARE AND DEVELOPMENT BLOCK		
GRANT TRUST FUND . . . . .		2,264,425
2300 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	32,500	
FROM CHILD CARE AND DEVELOPMENT BLOCK		
GRANT TRUST FUND . . . . .		87,000
2301 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	496,574	
FROM CHILD CARE AND DEVELOPMENT BLOCK		
GRANT TRUST FUND . . . . .		872,508
FROM WELFARE TRANSITION TRUST FUND . . . . .		189,751
2302 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - PROJECTS, CONTRACTS AND		
GRANTS		
FROM EMPLOYMENT SECURITY ADMINISTRATION		
TRUST FUND . . . . .		1,000,000
2303 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND . . . . .	32,250	
FROM CHILD CARE AND DEVELOPMENT BLOCK		
GRANT TRUST FUND . . . . .		15,000

SECTION 6 - GENERAL GOVERNMENT

2303A SPECIAL CATEGORIES  
 SCHOOL READINESS SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 350,000

Funds in Specific Appropriation 2303A shall be allocated as follows:

Child Care Developmental Services - Orange County . . . . . 100,000  
 Alachua County Success by Six Program . . . . . 250,000

2304 SPECIAL CATEGORIES  
 GRANTS AND AIDS - SCHOOL READINESS  
 SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 183,628,596  
 FROM CHILD CARE AND DEVELOPMENT BLOCK  
 GRANT TRUST FUND . . . . . 362,542,121  
 FROM EMPLOYMENT SECURITY ADMINISTRATION  
 TRUST FUND . . . . . 1,200,000  
 FROM WELFARE TRANSITION TRUST FUND . . . . . 111,477,724

Funds in Specific Appropriation 2304 from the Child Care and Development Block Grant Trust Fund may be used to enhance the quality of child care through the Teacher Education and Compensation Helps Program (T.E.A.C.H.).

A minimum of \$750,000 from the Welfare Transition Trust Fund in Specific Appropriation 2304, along with \$300,000 of non-recurring general revenue funds, shall be used for the Home Instruction Program for Pre-School Youngsters (HIPPY) at the University of South Florida.

Funds in Specific Appropriation 2304 from the Welfare Transition Trust Fund shall be used for the HIPPY program as follows:

Desoto County . . . . . 150,000  
 Sarasota County . . . . . 100,000

From the funds in Specific Appropriation 2304, \$500,000 from the General Revenue Fund is provided to the Agency for Workforce in coordination with the Early Learning Coalitions to ensure program accountability and to improve the quality of the prekindergarten programs.

Funds in Specific Appropriation 2304 from the Child Care and Development Block Grant Trust Fund may be used to provide a rate differential or stipend to programs which reach the Gold Seal Quality Care designation. The rate differential shall not exceed twenty percent of the reimbursement rate.

Funds in Specific Appropriation 2304 require a match from local sources for working poor eligible participants of six percent on child care slots. In-kind match is allowable provided there is not a reduction in the number of slots or level of services from the provision of in-kind match. The Agency for Workforce Innovation may adopt a policy to grant a waiver of the six percent match requirement to a rural county that demonstrates a significant hardship in meeting the match requirement.

From the funds in Specific Appropriation 2304, the Agency for Workforce Innovation shall designate an amount to be used for the Child Care Executive Partnership Program as match to expand the provision of services to low income families at or below 200 percent of poverty as defined in section 409.178, Florida Statutes. Funds for this program may be used to match funds for statewide contracts.

2305 SPECIAL CATEGORIES  
 GRANTS AND AIDS - DATA SYSTEMS FOR SCHOOL  
 READINESS  
 FROM CHILD CARE AND DEVELOPMENT BLOCK  
 GRANT TRUST FUND . . . . . 2,056,925

2306 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . 4,948  
 FROM CHILD CARE AND DEVELOPMENT BLOCK  
 GRANT TRUST FUND . . . . . 8,765

SECTION 6 - GENERAL GOVERNMENT

2307	SPECIAL CATEGORIES GRANTS AND AIDS - VOLUNTARY PREKINDERGARTEN PROGRAM FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .		387,137,762
2308	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	16,531	
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND . . . . .		7,181
2309	QUALIFIED EXPENDITURE CATEGORY EARLY LEARNING INFO SYSTEM DEVELOPMENT (ELIS) FROM GENERAL REVENUE FUND . . . . .	5,987,000	
2310	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND . . . . .		65,290
TOTAL:	EARLY LEARNING SERVICES FROM GENERAL REVENUE FUND . . . . .	193,999,470	
	FROM TRUST FUNDS . . . . .		868,924,452
	TOTAL POSITIONS . . . . .	70.00	
	TOTAL ALL FUNDS . . . . .		1062,923,922

BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT OF

PROGRAM: OFFICE OF THE SECRETARY AND ADMINISTRATION

FLORIDA BOXING COMMISSION

APPROVED SALARY RATE 173,007

2311	SALARIES AND BENEFITS POSITIONS FROM PROFESSIONAL REGULATION TRUST FUND .	3.00	222,093
2312	OTHER PERSONAL SERVICES FROM PROFESSIONAL REGULATION TRUST FUND .		60,081
2313	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND .		92,149
2315	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND .		2,000
2316	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND .		13,362
2317	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND .		3,937
TOTAL:	FLORIDA BOXING COMMISSION FROM TRUST FUNDS . . . . .		393,622
	TOTAL POSITIONS . . . . .	3.00	
	TOTAL ALL FUNDS . . . . .		393,622

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 5,244,113

2318	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND . . . . .	107.00	6,584,208
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SECTION 6 - GENERAL GOVERNMENT

2319	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . . . .		155,500
2320	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . . . .		1,613,547
2321	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . . . .		77,346
2322	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND . . . . .		498,719
2323	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . . . .		137,500
2324	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM ADMINISTRATIVE TRUST FUND . . . . .		1,000
2325	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . . . .		35,764
2326	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM ADMINISTRATIVE TRUST FUND . . . . .		1,560
2327	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . . . .		72,233
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS . . . . .		9,177,377
	TOTAL POSITIONS . . . . .	107.00	
	TOTAL ALL FUNDS . . . . .		9,177,377

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	2,253,790	
2328	SALARIES AND BENEFITS FROM ADMINISTRATIVE TRUST FUND . . . . .	POSITIONS 44.00	2,904,751
2329	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . . . .		94,096
2330	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . . . .		1,222,787
2331	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . . . .		100,000
2332	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . . . .		650,000
2333	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . . . .		21,130
2334	SPECIAL CATEGORIES TECHNOLOGY SOLUTIONS FOR DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION FROM ADMINISTRATIVE TRUST FUND . . . . .		2,993,434

Funds in Specific Appropriation 2334 are provided for the benefit-share payments associated with the Reengineering and Technology Project for the On-Line Licensing System and Call Center Services. Included in the funds is \$2,545,760 to compensate the vendor for back payments associated with a change in methodology for capitalizing a portion of the cost of application management.

SECTION 6 - GENERAL GOVERNMENT

2336	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . . . .			17,934
2337	SPECIAL CATEGORIES MAINTENANCE AND SUPPORT CONTRACT FOR SINGLE LICENSING SYSTEM FROM ADMINISTRATIVE TRUST FUND . . . . .			4,580,380
2337A	QUALIFIED EXPENDITURE CATEGORY DEPARTMENT WIDE DOCUMENT MANAGEMENT SYSTEM FROM ADMINISTRATIVE TRUST FUND . . . . .			2,400,000

Funds provided in Specific Appropriation 2337A, for the implementation of a department-wide document management system are a reappropriation of the funds in Specific Appropriation 2182A of chapter 2005-70, Laws of Florida. The reappropriation is contingent upon appropriation reversions on June 30, 2006, from the Administrative Trust Fund.

2338	DATA PROCESSING SERVICES TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES FROM ADMINISTRATIVE TRUST FUND . . . . .			100,000
TOTAL:	INFORMATION TECHNOLOGY FROM TRUST FUNDS . . . . .			15,084,512
	TOTAL POSITIONS . . . . .	44.00		
	TOTAL ALL FUNDS . . . . .			15,084,512

PROGRAM: SERVICE OPERATION

CUSTOMER CONTACT CENTER

	APPROVED SALARY RATE	2,614,567		
2339	SALARIES AND BENEFITS FROM ADMINISTRATIVE TRUST FUND . . . . .	POSITIONS	84.00	3,453,018
2340	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . . . .			225,000
2341	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . . . .			536,325
2342	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . . . .			3,000
2343	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . . . .			16,158
2343A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . . . .			36,852
TOTAL:	CUSTOMER CONTACT CENTER FROM TRUST FUNDS . . . . .			4,270,353
	TOTAL POSITIONS . . . . .	84.00		
	TOTAL ALL FUNDS . . . . .			4,270,353

CENTRAL INTAKE

	APPROVED SALARY RATE	3,280,906		
2344	SALARIES AND BENEFITS FROM ADMINISTRATIVE TRUST FUND . . . . .	POSITIONS	103.50	4,377,893
2345	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . . . .			540,600

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2346	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . . . .			797,813
2347	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . . . .			3,000
2348	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . . . .			700,000
2349	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . . . .			18,924
2349A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . . . .			46,282
TOTAL:	CENTRAL INTAKE FROM TRUST FUNDS . . . . .			6,484,512
	TOTAL POSITIONS . . . . .	103.50		
	TOTAL ALL FUNDS . . . . .			6,484,512

TESTING AND CONTINUING EDUCATION

	APPROVED SALARY RATE			1,555,416
2350	SALARIES AND BENEFITS FROM PROFESSIONAL REGULATION TRUST FUND .	POSITIONS	46.00	2,041,201
2351	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND .			479,226
2352	OPERATING CAPITAL OUTLAY FROM PROFESSIONAL REGULATION TRUST FUND .			3,000
2353	SPECIAL CATEGORIES EXAMINATION TESTING SERVICES FOR PROFESSIONAL REGULATION FROM PROFESSIONAL REGULATION TRUST FUND .			1,407,052
2354	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND .			1,000
2355	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND .			6,146
2355A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND .			19,323
TOTAL:	TESTING AND CONTINUING EDUCATION FROM TRUST FUNDS . . . . .			3,956,948
	TOTAL POSITIONS . . . . .	46.00		
	TOTAL ALL FUNDS . . . . .			3,956,948

PROGRAM: PROFESSIONAL REGULATION

COMPLIANCE AND ENFORCEMENT

	APPROVED SALARY RATE			6,586,671
2356	SALARIES AND BENEFITS FROM PROFESSIONAL REGULATION TRUST FUND .	POSITIONS	177.00	8,774,014

Funds provided in Specific Appropriations 2356 through 2380 include five additional positions and \$348,950 from the Professional Regulation Trust Fund for increased workload due to growth in the real estate industry. The department is to distribute these positions based on the percentage



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of growth increase in the four activity and service areas.

2357	OTHER PERSONAL SERVICES FROM PROFESSIONAL REGULATION TRUST FUND .	18,750
2358	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND .	1,313,358
<p>Funds provided in Specific Appropriations 2358 through 2416 for the increased cost of fuel and utilities cannot be used for any other purposes and excess funding shall revert to the fund where appropriated.</p>		
2359	OPERATING CAPITAL OUTLAY FROM PROFESSIONAL REGULATION TRUST FUND .	15,940
2360	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND .	37,400
2361	SPECIAL CATEGORIES UNLICENSED ACTIVITIES FROM PROFESSIONAL REGULATION TRUST FUND .	1,180,050

From the funds in Specific Appropriation 2361, up to \$400,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to prevent, combat, and publicize the dangers of unlicensed real estate activity in Florida. The department shall develop, implement, and maintain an unlicensed activity campaign in consultation with a corporation registered under chapter 617, Florida Statutes, as a not-for-profit corporation registered under the Internal Revenue Service Code as a 501(c)(6) corporation that represents the largest number of licensed Florida real estate professionals. The campaign shall encompass media production, advertising, and other techniques that the department may wish to utilize after first consulting with the not-for-profit corporation. Special emphasis shall be placed on the investigation and prosecution of unlicensed real estate activities. To further the purpose of the unlicensed activity campaign, the department shall be authorized to accept in-kind contributions of services, media production, or advertising materials from the not-for-profit corporation. Any advertising, media, or materials produced as a result of contributions shall carry acknowledgements of joint production and sponsorship. The department may also coordinate its efforts with other state agencies, including those regulating the mortgage and title insurance industries.

From the funds in Specific Appropriation 2361, up to \$200,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to institute an unlicensed activity campaign for the purpose of informing and educating the public: (1) that public accounting is a regulated profession with requirements of licensure pursuant to chapter 473, Florida Statutes; (2) that some services provided by unlicensed individuals, although legal, are regulated when provided by a licensed Florida Certified Public Accountant; and (3) that certain services may only be performed by a licensed Florida Certified Public Accountant. The department shall develop the campaign in consultation with a corporation registered under chapter 617, Florida Statutes, as a not-for-profit corporation and registered under the Internal Revenue Service Code as a 501(c)(6) corporation and which represents the largest number of licensed Florida Certified Public Accountants. Any advertising, media, or materials produced as a result of contributions shall carry acknowledgements of joint production and sponsorship. The department may not allocate overhead charges to these unlicensed activity campaign funds.

2362	SPECIAL CATEGORIES CLAIMS PAYMENTS FROM CONSTRUCTION RECOVERY FUND FROM PROFESSIONAL REGULATION TRUST FUND .	4,000,000
2363	SPECIAL CATEGORIES CLAIMS PAYMENT/AUCTIONEER RECOVERY FUND FROM PROFESSIONAL REGULATION TRUST FUND .	100,000
2364	SPECIAL CATEGORIES TRANSFER ARCHITECT & INTERIOR DESIGN ACTIVITIES CH. 2002-274 FROM PROFESSIONAL REGULATION TRUST FUND .	525,239

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2365	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND .			30,840
2366	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND .			191,136
2367	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND .			167,696
2368	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND .			77,104
2369	FINANCIAL ASSISTANCE PAYMENTS SCHOLARSHIPS AND REAL ESTATE RECOVERY FUND FROM PROFESSIONAL REGULATION TRUST FUND .			450,000
2370	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM PROFESSIONAL REGULATION TRUST FUND .			45,312
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS . . . . .			16,926,839
	TOTAL POSITIONS . . . . .	177.00		
	TOTAL ALL FUNDS . . . . .			16,926,839

STANDARDS AND LICENSURE

	APPROVED SALARY RATE	1,922,654		
2371	SALARIES AND BENEFITS FROM PROFESSIONAL REGULATION TRUST FUND .	POSITIONS	42.00	2,469,608
2372	OTHER PERSONAL SERVICES FROM PROFESSIONAL REGULATION TRUST FUND .			526,927
2373	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND .			1,753,586
2374	OPERATING CAPITAL OUTLAY FROM PROFESSIONAL REGULATION TRUST FUND .			16,560
2375	SPECIAL CATEGORIES LEGAL SERVICES CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND .			737,788
2376	SPECIAL CATEGORIES CONTINUING EDUCATION FROM PROFESSIONAL REGULATION TRUST FUND .			1,500
2377	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND .			6,000
2378	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND .			12,042
2379	SPECIAL CATEGORIES MINORITY SCHOLARSHIPS - CERTIFIED PUBLIC ACCOUNTING FROM PROFESSIONAL REGULATION TRUST FUND .			100,000
2380	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND .			24,809

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2381	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA ENGINEERING MANAGEMENT CORPORATION (FEMC) CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			2,170,000
2382	SPECIAL CATEGORIES SERVICE OPERATIONS FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			9,406,977
TOTAL:	STANDARDS AND LICENSURE FROM TRUST FUNDS . . . . .			17,225,797
	TOTAL POSITIONS . . . . .	42.00		
	TOTAL ALL FUNDS . . . . .			17,225,797

PROGRAM: PARI-MUTUEL WAGERING

COMPLIANCE AND ENFORCEMENT

	APPROVED SALARY RATE		424,412	
2382A	SALARIES AND BENEFITS FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .	POSITIONS	11.00	557,432
2382B	EXPENSES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			62,741
2382C	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			8,000
2382D	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			2,032
2382E	SPECIAL CATEGORIES PARI-MUTUEL LABORATORY CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			2,360,000
2382F	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			4,409
2382G	SPECIAL CATEGORIES SERVICE OPERATIONS FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			27,766
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS . . . . .			3,022,380
	TOTAL POSITIONS . . . . .	11.00		
	TOTAL ALL FUNDS . . . . .			3,022,380

STANDARDS AND LICENSURE

	APPROVED SALARY RATE		1,280,643	
2382H	SALARIES AND BENEFITS FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .	POSITIONS	30.00	1,658,842
2382I	OTHER PERSONAL SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			1,620,666
2382J	EXPENSES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			392,928
2382K	OPERATING CAPITAL OUTLAY FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			18,032
2382L	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			24,802

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2382M SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM PARI-MUTUEL WAGERING TRUST FUND . . . 307,317

From the funds in Specific Appropriation 2382M, \$300,000 from the Pari-Mutuel Wagering Trust Fund is provided for research that will provide specific recommendations regarding the elimination of performance altering drugs in pari-mutuel industries.

2382N SPECIAL CATEGORIES  
 GRANTS AND AIDS - STATE UNIVERSITY SYSTEM  
 (INDUSTRY RESEARCH)  
 FROM PARI-MUTUEL WAGERING TRUST FUND . . . 300,000

Funds in Specific Appropriation 2382N are provided for the pari-mutuel wagering funded research and development program. The University of Florida and the Department of Business and Professional Regulation shall jointly prioritize the programs or projects and administer the distribution of funds.

2382O SPECIAL CATEGORIES  
 OPERATION OF MOTOR VEHICLES  
 FROM PARI-MUTUEL WAGERING TRUST FUND . . . 8,000

2382P SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM PARI-MUTUEL WAGERING TRUST FUND . . . 241,415

2382Q SPECIAL CATEGORIES  
 REGULATION OF PARI-MUTUEL INDUSTRIES  
 (EQUALIZATION)  
 FROM PARI-MUTUEL WAGERING TRUST FUND . . . 167,959

2382R SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM PARI-MUTUEL WAGERING TRUST FUND . . . 27,649

2382S SPECIAL CATEGORIES  
 SERVICE OPERATIONS  
 FROM PARI-MUTUEL WAGERING TRUST FUND . . . 83,298

TOTAL: STANDARDS AND LICENSURE  
 FROM TRUST FUNDS . . . . . 4,850,908  
 TOTAL POSITIONS . . . . . 30.00  
 TOTAL ALL FUNDS . . . . . 4,850,908

TAX COLLECTION

APPROVED SALARY RATE 844,134

2382T SALARIES AND BENEFITS POSITIONS 21.00  
 FROM PARI-MUTUEL WAGERING TRUST FUND . . . 1,102,738

2382U OTHER PERSONAL SERVICES  
 FROM PARI-MUTUEL WAGERING TRUST FUND . . . 115,000

2382V EXPENSES  
 FROM PARI-MUTUEL WAGERING TRUST FUND . . . 194,827

2382W SPECIAL CATEGORIES  
 GRANTS AND AID - TAX RELIEF RELATED TO  
 HURRICANE IVAN 2004  
 FROM PARI-MUTUEL WAGERING TRUST FUND . . . 310,000

Funds in Specific Appropriation 2382W are provided to Pensacola Greyhound Track, Inc. for tax relief related to Hurricane Ivan in 2004.

2382X SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM PARI-MUTUEL WAGERING TRUST FUND . . . 3,752

2382Y SPECIAL CATEGORIES  
 TAX COLLECTION (EQUALIZATION)  
 FROM PARI-MUTUEL WAGERING TRUST FUND . . . 60,725

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2382Z	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND . . .			9,503
2382AA	SPECIAL CATEGORIES CONTRACT FOR PARI-MUTUEL WAGERING COMPLIANCE AND AUDIT SYSTEM FROM PARI-MUTUEL WAGERING TRUST FUND . . .			296,476
2382AB	SPECIAL CATEGORIES SERVICE OPERATIONS FROM PARI-MUTUEL WAGERING TRUST FUND . . .			27,766
TOTAL:	TAX COLLECTION FROM TRUST FUNDS . . . . .			2,120,787
	TOTAL POSITIONS . . . . .	21.00		
	TOTAL ALL FUNDS . . . . .			2,120,787
SLOT MACHINE REGULATION				
	APPROVED SALARY RATE		1,631,960	
2399A	SALARIES AND BENEFITS FROM PARI-MUTUEL WAGERING TRUST FUND . . .	POSITIONS	41.00	2,214,193
2399B	EXPENSES FROM PARI-MUTUEL WAGERING TRUST FUND . . .			335,815
2399C	SPECIAL CATEGORIES TRANSFER TO THE FLORIDA DEPARTMENT OF LAW ENFORCEMENT - SLOT INVESTIGATIONS FROM PARI-MUTUEL WAGERING TRUST FUND . . .			3,231,601
2399D	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND . . .			1,000,000
2399E	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PARI-MUTUEL WAGERING TRUST FUND . . .			234,958
2399F	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND . . .			16,113
2399G	SPECIAL CATEGORIES SERVICE OPERATIONS FROM PARI-MUTUEL WAGERING TRUST FUND . . .			132,321
TOTAL:	SLOT MACHINE REGULATION FROM TRUST FUNDS . . . . .			7,165,001
	TOTAL POSITIONS . . . . .	41.00		
	TOTAL ALL FUNDS . . . . .			7,165,001
PROGRAM: HOTELS AND RESTAURANTS				
COMPLIANCE AND ENFORCEMENT				
	APPROVED SALARY RATE		9,539,217	
2400	SALARIES AND BENEFITS FROM HOTEL AND RESTAURANT TRUST FUND . . .	POSITIONS	259.00	12,463,865
2401	OTHER PERSONAL SERVICES FROM HOTEL AND RESTAURANT TRUST FUND . . .			9,500
2402	EXPENSES FROM HOTEL AND RESTAURANT TRUST FUND . . .			1,614,385
2403	OPERATING CAPITAL OUTLAY FROM HOTEL AND RESTAURANT TRUST FUND . . .			12,300

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2405	SPECIAL CATEGORIES TRANSFERS TO DEPARTMENT OF HEALTH FOR EPIDEMIOLOGICAL SERVICES FROM HOTEL AND RESTAURANT TRUST FUND . . .			418,416
2406	SPECIAL CATEGORIES GRANTS AND AIDS - SCHOOL-TO-CAREER FROM HOTEL AND RESTAURANT TRUST FUND . . .			150,000
2407	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HOTEL AND RESTAURANT TRUST FUND . . .			3,000
2408	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM HOTEL AND RESTAURANT TRUST FUND . . .			230,000
2409	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HOTEL AND RESTAURANT TRUST FUND . . .			340,917
2410	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HOTEL AND RESTAURANT TRUST FUND . . .			104,279
2411	SPECIAL CATEGORIES SERVICE OPERATIONS FROM HOTEL AND RESTAURANT TRUST FUND . . .			456,457
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS . . . . .			15,803,119
	TOTAL POSITIONS . . . . .	259.00		
	TOTAL ALL FUNDS . . . . .			15,803,119
PROGRAM: ALCOHOLIC BEVERAGES AND TOBACCO				
COMPLIANCE AND ENFORCEMENT				
	APPROVED SALARY RATE		9,284,046	
2412	SALARIES AND BENEFITS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .	POSITIONS	205.75	12,694,431
2413	OTHER PERSONAL SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			7,075
2414	EXPENSES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			1,661,233
2415	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			315,644
2416	SPECIAL CATEGORIES OPERATION AND MAINTENANCE OF PATROL VEHICLES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			417,523
2417	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			221,422
2418	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			235,176

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2419	SPECIAL CATEGORIES TRANSFER FOR CONTRACTED DISPATCH SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			140,000
2420	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			82,465
2421	SPECIAL CATEGORIES SERVICE OPERATIONS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			49,559
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS . . . . .			15,824,528
	TOTAL POSITIONS . . . . .	205.75		
	TOTAL ALL FUNDS . . . . .			15,824,528

STANDARDS AND LICENSURE

	APPROVED SALARY RATE		2,324,457	
2422	SALARIES AND BENEFITS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .	POSITIONS	61.00	3,172,525
2423	OTHER PERSONAL SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			800
2424	EXPENSES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			556,465
2425	OPERATING CAPITAL OUTLAY FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			5,000
2426	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			12,743
2427	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			24,548
2428	SPECIAL CATEGORIES SERVICE OPERATIONS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			148,676
TOTAL:	STANDARDS AND LICENSURE FROM TRUST FUNDS . . . . .			3,920,757
	TOTAL POSITIONS . . . . .	61.00		
	TOTAL ALL FUNDS . . . . .			3,920,757

TAX COLLECTION

	APPROVED SALARY RATE		3,775,292	
2429	SALARIES AND BENEFITS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .	POSITIONS	106.00	5,022,614
2430	EXPENSES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			721,198

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2431	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .		92,371
2432	SPECIAL CATEGORIES CIGARETTE TAX STAMPS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .		651,250
2433	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .		14,909
2434	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .		42,485
2435	SPECIAL CATEGORIES SERVICE OPERATIONS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .		49,559
TOTAL:	TAX COLLECTION FROM TRUST FUNDS . . . . .		6,594,386
	TOTAL POSITIONS . . . . .	106.00	
	TOTAL ALL FUNDS . . . . .		6,594,386

PROGRAM: FLORIDA LAND SALES, CONDOMINIUMS AND  
MOBILE HOMES

COMPLIANCE AND ENFORCEMENT

	APPROVED SALARY RATE	3,336,040	
2436	SALARIES AND BENEFITS FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND . . . . .	POSITIONS 86.00	4,297,812
2437	OTHER PERSONAL SERVICES FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND . . . . .		90,558
2438	EXPENSES FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND . . . . .		850,053
2438A	OPERATING CAPITAL OUTLAY FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND . . . . .		3,800
2439	SPECIAL CATEGORIES CONTRACTED SERVICES FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND . . . . .		32,000
2440	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND . . . . .		28,599



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2441	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND . . . . .			33,881
2442	SPECIAL CATEGORIES GRANTS AND AIDS - CONDOMINIUM/COOPERATIVE ASSOCIATION MANAGEMENT EDUCATION FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND . . . . .			250,000
2442A	SPECIAL CATEGORIES SPECIFIC INSURANCE TRAINING TO CONDOMINIUM BOARDS AND UNIT OWNERS FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND . . . . .			50,000
2442B	SPECIAL CATEGORIES TRANSFER TO STATE ATTORNEY FOR STATE ATTORNEY CONDOMINIUM PILOT PROGRAM FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND . . . . .			100,000
2443	SPECIAL CATEGORIES SERVICE OPERATIONS FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND . . . . .			61,906
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS . . . . .			5,798,609
	TOTAL POSITIONS . . . . .	86.00		
	TOTAL ALL FUNDS . . . . .			5,798,609
STANDARDS AND LICENSURE				
	APPROVED SALARY RATE	1,108,653		
2444	SALARIES AND BENEFITS FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND . . . . .	POSITIONS	31.00	1,505,324
2445	OTHER PERSONAL SERVICES FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND . . . . .			15,131
2446	EXPENSES FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND . . . . .			311,046
2447	OPERATING CAPITAL OUTLAY FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND . . . . .			1,298
2448	SPECIAL CATEGORIES CONTRACTED SERVICES FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND . . . . .			5,500
2449	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND . . . . .			9,411

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2450	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND . . . . .			12,469
2451	SPECIAL CATEGORIES AID TO NONPROFIT ORGANIZATIONS - FLORIDA MOBILE HOME RELOCATION CORPORATION FROM FLORIDA MOBILE HOME RELOCATION TRUST FUND . . . . .			1,400,000
2452	SPECIAL CATEGORIES SERVICE OPERATIONS FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND . . . . .			247,625
TOTAL:	STANDARDS AND LICENSURE FROM TRUST FUNDS . . . . .			3,507,804
	TOTAL POSITIONS . . . . .	31.00		
	TOTAL ALL FUNDS . . . . .			3,507,804

PROGRAM: CITRUS, DEPARTMENT OF  
CITRUS RESEARCH

	APPROVED SALARY RATE			1,581,390
2453	SALARIES AND BENEFITS FROM CITRUS ADVERTISING TRUST FUND . . . . .	POSITIONS	27.00	1,981,380
2454	OTHER PERSONAL SERVICES FROM CITRUS ADVERTISING TRUST FUND . . . . .			78,000
2455	EXPENSES FROM CITRUS ADVERTISING TRUST FUND . . . . .			3,260,794
2456	OPERATING CAPITAL OUTLAY FROM CITRUS ADVERTISING TRUST FUND . . . . .			206,000
2457	SPECIAL CATEGORIES CONTRACTED SERVICES FROM CITRUS ADVERTISING TRUST FUND . . . . .			3,659,700
2458	SPECIAL CATEGORIES PAID ADVERTISING AND PROMOTION FROM CITRUS ADVERTISING TRUST FUND . . . . .			182,000
2459	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CITRUS ADVERTISING TRUST FUND . . . . .			10,911
TOTAL:	CITRUS RESEARCH FROM TRUST FUNDS . . . . .			9,378,785
	TOTAL POSITIONS . . . . .	27.00		
	TOTAL ALL FUNDS . . . . .			9,378,785

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE			1,942,867
2460	SALARIES AND BENEFITS FROM CITRUS ADVERTISING TRUST FUND . . . . .	POSITIONS	39.00	2,652,304
2461	OTHER PERSONAL SERVICES FROM CITRUS ADVERTISING TRUST FUND . . . . .			78,000
2462	EXPENSES FROM CITRUS ADVERTISING TRUST FUND . . . . .			1,200,939

SECTION 6 - GENERAL GOVERNMENT

2463	OPERATING CAPITAL OUTLAY FROM CITRUS ADVERTISING TRUST FUND . . . .			145,000
2464	SPECIAL CATEGORIES CONTRACTED SERVICES FROM CITRUS ADVERTISING TRUST FUND . . . .			810,000
2465	SPECIAL CATEGORIES PAID ADVERTISING AND PROMOTION FROM CITRUS ADVERTISING TRUST FUND . . . .			75,000
2466	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CITRUS ADVERTISING TRUST FUND . . . .			24,840
2467	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CITRUS ADVERTISING TRUST FUND . . . .			16,672
2468	DATA PROCESSING SERVICES REGIONAL DATA CENTERS - STATE UNIVERSITY SYSTEM FROM CITRUS ADVERTISING TRUST FUND . . . .			8,000
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS . . . . .			5,010,755
	TOTAL POSITIONS . . . . .	39.00		
	TOTAL ALL FUNDS . . . . .			5,010,755

AGRICULTURAL PRODUCTS MARKETING

	APPROVED SALARY RATE	1,618,512		
2469	SALARIES AND BENEFITS FROM CITRUS ADVERTISING TRUST FUND . . . .	POSITIONS	24.00	2,203,046
2470	OTHER PERSONAL SERVICES FROM CITRUS ADVERTISING TRUST FUND . . . .			17,000
2471	EXPENSES FROM CITRUS ADVERTISING TRUST FUND . . . .			1,424,245

From the funds provided in Specific Appropriation 2471, the Department of Citrus may contract to reimburse the Florida Commission on Tourism/Florida Tourism Industry Marketing Corporation for an amount not to exceed \$240,000 for the cost of citrus juice dispensed at the Florida Welcome Stations.

From the funds in Specific Appropriation 2471, \$500,000 is provided as payment for the equalization tax settlement agreement pursuant to Consolidated Case No. 2002-CA-4686 in the Circuit Court of the Tenth Judicial Circuit in Polk County. This payment represents the third of four annual installments.

2472	SPECIAL CATEGORIES CONTRACTED SERVICES FROM CITRUS ADVERTISING TRUST FUND . . . .			100,000
2473	SPECIAL CATEGORIES PAID ADVERTISING AND PROMOTION FROM CITRUS ADVERTISING TRUST FUND . . . .			49,395,526
2474	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CITRUS ADVERTISING TRUST FUND . . . .			9,763

SECTION 6 - GENERAL GOVERNMENT

TOTAL: AGRICULTURAL PRODUCTS MARKETING  
 FROM TRUST FUNDS . . . . . 53,149,580  
 TOTAL POSITIONS . . . . . 24.00  
 TOTAL ALL FUNDS . . . . . 53,149,580

FINANCIAL SERVICES, DEPARTMENT OF

PROGRAM: OFFICE OF CHIEF FINANCIAL OFFICER AND  
 ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 7,066,969

2475 SALARIES AND BENEFITS POSITIONS 160.50  
 FROM GENERAL REVENUE FUND . . . . . 142,709  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 1,246,921  
 FROM INSURANCE REGULATORY TRUST FUND . . . . . 8,258,529  
 FROM REGULATORY TRUST FUND . . . . . 307,415  
 FROM WORKERS' COMPENSATION  
 ADMINISTRATION TRUST FUND . . . . . 186,066

2476 OTHER PERSONAL SERVICES  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 9,980  
 FROM INSURANCE REGULATORY TRUST FUND . . . . . 399,580

2477 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . 269,350  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 291,322  
 FROM ANTI-FRAUD TRUST FUND . . . . . 59,100  
 FROM INSURANCE REGULATORY TRUST FUND . . . . . 1,391,276  
 FROM REGULATORY TRUST FUND . . . . . 34,799  
 FROM WORKERS' COMPENSATION  
 ADMINISTRATION TRUST FUND . . . . . 26,501

Funds provided in Specific Appropriations 2477 through 2585 for the increased cost of fuel and utilities cannot be used for any other purposes and excess funding shall revert to the fund where appropriated.

2478 OPERATING CAPITAL OUTLAY  
 FROM GENERAL REVENUE FUND . . . . . 7,500  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 3,319  
 FROM INSURANCE REGULATORY TRUST FUND . . . . . 19,247

2480 SPECIAL CATEGORIES  
 TRANSFER TO DIVISION OF ADMINISTRATIVE  
 HEARINGS  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 207,703

2481 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . 2,103  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 3,359  
 FROM INSURANCE REGULATORY TRUST FUND . . . . . 45,934

2482 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM GENERAL REVENUE FUND . . . . . 946  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 8,269  
 FROM INSURANCE REGULATORY TRUST FUND . . . . . 54,862  
 FROM REGULATORY TRUST FUND . . . . . 2,039  
 FROM WORKERS' COMPENSATION  
 ADMINISTRATION TRUST FUND . . . . . 1,234

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 422,608  
 FROM TRUST FUNDS . . . . . 12,557,455  
 TOTAL POSITIONS . . . . . 160.50  
 TOTAL ALL FUNDS . . . . . 12,980,063

SECTION 6 - GENERAL GOVERNMENT

LEGAL SERVICES

	APPROVED SALARY RATE	4,295,531		
2483	SALARIES AND BENEFITS	POSITIONS	87.50	
	FROM GENERAL REVENUE FUND . . . . .		341,745	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			607,891
	FROM INSURANCE REGULATORY TRUST FUND . . . . .			3,429,589
	FROM REGULATORY TRUST FUND . . . . .			73,418
	FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .			685,917
	FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND . . . . .			303,086
2484	OTHER PERSONAL SERVICES			
	FROM INSURANCE REGULATORY TRUST FUND . . . . .			269,068
2485	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		31,421	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			41,703
	FROM INSURANCE REGULATORY TRUST FUND . . . . .			777,418
	FROM REGULATORY TRUST FUND . . . . .			6,513
	FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .			40,421
	FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND . . . . .			39,577
2486	OPERATING CAPITAL OUTLAY			
	FROM INSURANCE REGULATORY TRUST FUND . . . . .			3,639
2487	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS			
	FROM INSURANCE REGULATORY TRUST FUND . . . . .			473,533
2488	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .			18,975
2489	SPECIAL CATEGORIES			
	HOLOCAUST VICTIMS ASSISTANCE ADMINISTRATION			
	FROM INSURANCE REGULATORY TRUST FUND . . . . .			308,007
2490	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM INSURANCE REGULATORY TRUST FUND . . . . .			19,668
2491	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .		2,281	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			4,058
	FROM INSURANCE REGULATORY TRUST FUND . . . . .			22,892
	FROM REGULATORY TRUST FUND . . . . .			490
	FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .			4,578
	FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND . . . . .			2,023
TOTAL:	LEGAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		375,447	
	FROM TRUST FUNDS . . . . .			7,132,464
	TOTAL POSITIONS . . . . .		87.50	
	TOTAL ALL FUNDS . . . . .			7,507,911

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	11,708,133		
2492	SALARIES AND BENEFITS	POSITIONS	261.00	
	FROM GENERAL REVENUE FUND . . . . .		7,991,131	
	FROM UNCLAIMED PROPERTY TRUST FUND . . . . .			274,863
	FROM ADMINISTRATIVE TRUST FUND . . . . .			369,283

SECTION 6 - GENERAL GOVERNMENT

	FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND . . . . .		46,799
	FROM INSURANCE REGULATORY TRUST FUND . . . . .		4,264,147
	FROM REGULATORY TRUST FUND . . . . .		716,995
	FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .		342,376
	FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .		1,020,035
2493	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	6,559	
	FROM UNCLAIMED PROPERTY TRUST FUND . . . . .		37,268
	FROM ADMINISTRATIVE TRUST FUND . . . . .		50,800
	FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND . . . . .		6,303
	FROM INSURANCE REGULATORY TRUST FUND . . . . .		1,307,539
	FROM REGULATORY TRUST FUND . . . . .		42,070
2494	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	6,677,295	
	FROM UNCLAIMED PROPERTY TRUST FUND . . . . .		166,416
	FROM ADMINISTRATIVE TRUST FUND . . . . .		222,161
	FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND . . . . .		34,827
	FROM INSURANCE REGULATORY TRUST FUND . . . . .		4,331,243
	FROM REGULATORY TRUST FUND . . . . .		273,629
	FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .		40,313
	FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .		597,860
2495	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	312,424	
	FROM UNCLAIMED PROPERTY TRUST FUND . . . . .		89,912
	FROM ADMINISTRATIVE TRUST FUND . . . . .		119,961
	FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND . . . . .		15,206
	FROM INSURANCE REGULATORY TRUST FUND . . . . .		629,290
	FROM REGULATORY TRUST FUND . . . . .		101,497
2496	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		90,000
	FROM INSURANCE REGULATORY TRUST FUND . . . . .		2,725,208
	FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .		86,000
2497	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	20,593	
	FROM UNCLAIMED PROPERTY TRUST FUND . . . . .		1,464
	FROM ADMINISTRATIVE TRUST FUND . . . . .		2,417
	FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND . . . . .		307
	FROM INSURANCE REGULATORY TRUST FUND . . . . .		28,697
	FROM REGULATORY TRUST FUND . . . . .		2,047
2498	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	55,970	
	FROM UNCLAIMED PROPERTY TRUST FUND . . . . .		1,925
	FROM ADMINISTRATIVE TRUST FUND . . . . .		2,586
	FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND . . . . .		328
	FROM INSURANCE REGULATORY TRUST FUND . . . . .		29,866
	FROM REGULATORY TRUST FUND . . . . .		5,022
	FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .		2,398
	FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .		7,144

SECTION 6 - GENERAL GOVERNMENT

TOTAL: INFORMATION TECHNOLOGY		
FROM GENERAL REVENUE FUND . . . . .	15,063,972	
FROM TRUST FUNDS . . . . .		18,086,202
TOTAL POSITIONS . . . . .	261.00	
TOTAL ALL FUNDS . . . . .		33,150,174

PROGRAM: TREASURY

DEPOSIT SECURITY

APPROVED SALARY RATE	1,175,034	
2499 SALARIES AND BENEFITS POSITIONS	30.00	
FROM TREASURY ADMINISTRATIVE AND		
INVESTMENT TRUST FUND . . . . .		1,458,407
2500 OTHER PERSONAL SERVICES		
FROM TREASURY ADMINISTRATIVE AND		
INVESTMENT TRUST FUND . . . . .		11,129
2501 EXPENSES		
FROM TREASURY ADMINISTRATIVE AND		
INVESTMENT TRUST FUND . . . . .		362,258
2502 OPERATING CAPITAL OUTLAY		
FROM TREASURY ADMINISTRATIVE AND		
INVESTMENT TRUST FUND . . . . .		1,783
2503 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM TREASURY ADMINISTRATIVE AND		
INVESTMENT TRUST FUND . . . . .		46,174
2504 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM TREASURY ADMINISTRATIVE AND		
INVESTMENT TRUST FUND . . . . .		12,024
TOTAL: DEPOSIT SECURITY		
FROM TRUST FUNDS . . . . .		1,891,775
TOTAL POSITIONS . . . . .	30.00	
TOTAL ALL FUNDS . . . . .		1,891,775

STATE FUNDS MANAGEMENT AND INVESTMENT

APPROVED SALARY RATE	1,067,985	
2505 SALARIES AND BENEFITS POSITIONS	27.00	
FROM TREASURY ADMINISTRATIVE AND		
INVESTMENT TRUST FUND . . . . .		1,405,131
2506 OTHER PERSONAL SERVICES		
FROM TREASURY ADMINISTRATIVE AND		
INVESTMENT TRUST FUND . . . . .		120,000
2507 EXPENSES		
FROM TREASURY ADMINISTRATIVE AND		
INVESTMENT TRUST FUND . . . . .		536,636
2508 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM TREASURY ADMINISTRATIVE AND		
INVESTMENT TRUST FUND . . . . .		713,300
2509 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM TREASURY ADMINISTRATIVE AND		
INVESTMENT TRUST FUND . . . . .		10,832

SECTION 6 - GENERAL GOVERNMENT

TOTAL: STATE FUNDS MANAGEMENT AND INVESTMENT			
FROM TRUST FUNDS . . . . .			2,785,899
TOTAL POSITIONS . . . . .	27.00		
TOTAL ALL FUNDS . . . . .			2,785,899

SUPPLEMENTAL RETIREMENT PLAN

APPROVED SALARY RATE		396,087	
2510 SALARIES AND BENEFITS	POSITIONS	11.50	
FROM TREASURY ADMINISTRATIVE AND			
INVESTMENT TRUST FUND . . . . .			548,139
2511 OTHER PERSONAL SERVICES			
FROM TREASURY ADMINISTRATIVE AND			
INVESTMENT TRUST FUND . . . . .			100
2512 EXPENSES			
FROM TREASURY ADMINISTRATIVE AND			
INVESTMENT TRUST FUND . . . . .			113,745
2513 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM TREASURY ADMINISTRATIVE AND			
INVESTMENT TRUST FUND . . . . .			4,742
TOTAL: SUPPLEMENTAL RETIREMENT PLAN			
FROM TRUST FUNDS . . . . .			666,726
TOTAL POSITIONS . . . . .	11.50		
TOTAL ALL FUNDS . . . . .			666,726

PROGRAM: FINANCIAL ACCOUNTABILITY FOR PUBLIC FUNDS

STATE FINANCIAL INFORMATION AND STATE AGENCY ACCOUNTING

APPROVED SALARY RATE		7,140,887	
2514 SALARIES AND BENEFITS	POSITIONS	164.00	
FROM GENERAL REVENUE FUND . . . . .		8,439,008	
FROM ADMINISTRATIVE TRUST FUND . . . . .			394,414
FROM INSURANCE REGULATORY TRUST FUND . . . . .			323,899
2515 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND . . . . .		233,867	

From the funds in Specific Appropriation 2515, up to \$50,000 is to be used to contract for the independent verification of tobacco settlement receipts received by the state.

2516 EXPENSES			
FROM GENERAL REVENUE FUND . . . . .	1,230,448		
FROM ADMINISTRATIVE TRUST FUND . . . . .			147,317
2517 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND . . . . .	15,700		
2518 SPECIAL CATEGORIES			
POSTCONVICTION CAPITAL COLLATERAL CASES -			
REGISTRY ATTORNEYS			
FROM ADMINISTRATIVE TRUST FUND . . . . .			2,075,388
2519 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM INSURANCE REGULATORY TRUST FUND . . . . .			3,000,000
2520 SPECIAL CATEGORIES			
DEBT SERVICE - FLAIR ACCOUNTING AND CASH			
MANAGEMENT SYSTEM REPLACEMENT			
FROM INSURANCE REGULATORY TRUST FUND . . . . .			17,139,722



SECTION 6 - GENERAL GOVERNMENT

2521	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	28,783	
2522	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	700	
2523	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	61,471	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		2,873
	FROM INSURANCE REGULATORY TRUST FUND . . . . .		2,360
2523A	SPECIAL CATEGORIES TRANSFER TO THE PRISON INDUSTRY ENHANCEMENT (PIE) PROGRAM FROM PRISON INDUSTRIES TRUST FUND . . . . .		750,000

Funds in Specific Appropriation 2523A are provided for transfer to the Prison Industries Enhancement Program. Funds in the Prison Industries Trust Fund may be expended by the corporation for allowable expenditures under sections 946.522 and 946.523, Florida Statutes. Such funds may be paid by warrants drawn by the Chief Financial Officer upon receipt of a corporate resolution that has been duly authorized by the Board of Directors of the Corporation, authorized under Part II of chapter 946, Florida Statutes.

2524	SPECIAL CATEGORIES FLORIDA CLERKS OF COURT OPERATIONS CORPORATION FROM ADMINISTRATIVE TRUST FUND . . . . .		2,000,000
TOTAL:	STATE FINANCIAL INFORMATION AND STATE AGENCY ACCOUNTING FROM GENERAL REVENUE FUND . . . . .	10,009,977	
	FROM TRUST FUNDS . . . . .		25,835,973
	TOTAL POSITIONS . . . . .	164.00	
	TOTAL ALL FUNDS . . . . .		35,845,950

RECOVERY AND RETURN OF UNCLAIMED PROPERTY

	APPROVED SALARY RATE	2,221,656	
2525	SALARIES AND BENEFITS POSITIONS FROM UNCLAIMED PROPERTY TRUST FUND . . . . .	58.00	2,605,159
2526	OTHER PERSONAL SERVICES FROM UNCLAIMED PROPERTY TRUST FUND . . . . .		255,219
2527	EXPENSES FROM UNCLAIMED PROPERTY TRUST FUND . . . . .		833,603
2528	OPERATING CAPITAL OUTLAY FROM UNCLAIMED PROPERTY TRUST FUND . . . . .		7,500
2529	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM UNCLAIMED PROPERTY TRUST FUND . . . . .		7,753
2530	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM UNCLAIMED PROPERTY TRUST FUND . . . . .		24,299

SECTION 6 - GENERAL GOVERNMENT

TOTAL: RECOVERY AND RETURN OF UNCLAIMED PROPERTY			
FROM TRUST FUNDS . . . . .			3,733,533
TOTAL POSITIONS . . . . .	58.00		
TOTAL ALL FUNDS . . . . .			3,733,533

PROGRAM: FIRE MARSHAL

COMPLIANCE AND ENFORCEMENT

APPROVED SALARY RATE		2,595,528	
2531 SALARIES AND BENEFITS	POSITIONS	70.50	
FROM INSURANCE REGULATORY TRUST FUND . . .			3,314,120
2532 OTHER PERSONAL SERVICES			
FROM INSURANCE REGULATORY TRUST FUND . . .			25,688
2533 EXPENSES			
FROM INSURANCE REGULATORY TRUST FUND . . .			609,809
2534 OPERATING CAPITAL OUTLAY			
FROM INSURANCE REGULATORY TRUST FUND . . .			9,144
2535 SPECIAL CATEGORIES			
ACQUISITION OF MOTOR VEHICLES			
FROM INSURANCE REGULATORY TRUST FUND . . .			111,000
2536 SPECIAL CATEGORIES			
SUPPLEMENTAL FIREFIGHTERS COMPENSATION			
FROM INSURANCE REGULATORY TRUST FUND . . .			8,000
2537 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM INSURANCE REGULATORY TRUST FUND . . .			28,290
TOTAL: COMPLIANCE AND ENFORCEMENT			
FROM TRUST FUNDS . . . . .			4,106,051
TOTAL POSITIONS . . . . .	70.50		
TOTAL ALL FUNDS . . . . .			4,106,051

FIRE AND ARSON INVESTIGATIONS

APPROVED SALARY RATE		6,000,103	
2538 SALARIES AND BENEFITS	POSITIONS	131.00	
FROM INSURANCE REGULATORY TRUST FUND . . .			8,126,693
2539 OTHER PERSONAL SERVICES			
FROM INSURANCE REGULATORY TRUST FUND . . .			33,391
2540 EXPENSES			
FROM INSURANCE REGULATORY TRUST FUND . . .			1,635,566
2541 OPERATING CAPITAL OUTLAY			
FROM INSURANCE REGULATORY TRUST FUND . . .			49,565
2542 SPECIAL CATEGORIES			
ACQUISITION OF MOTOR VEHICLES			
FROM INSURANCE REGULATORY TRUST FUND . . .			620,984
2543 SPECIAL CATEGORIES			
ON-CALL FEES			
FROM INSURANCE REGULATORY TRUST FUND . . .			250,000
2544 SPECIAL CATEGORIES			
SALARY INCENTIVE PAYMENTS			
FROM INSURANCE REGULATORY TRUST FUND . . .			144,174
2545 SPECIAL CATEGORIES			
SUPPLEMENTAL FIREFIGHTERS COMPENSATION			
FROM INSURANCE REGULATORY TRUST FUND . . .			5,000

SECTION 6 - GENERAL GOVERNMENT

2546	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . .			52,704
TOTAL:	FIRE AND ARSON INVESTIGATIONS FROM TRUST FUNDS . . . . .			10,918,077
	TOTAL POSITIONS . . . . .	131.00		
	TOTAL ALL FUNDS . . . . .			10,918,077
PROFESSIONAL TRAINING AND STANDARDS				
	APPROVED SALARY RATE		1,103,199	
2547	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND . . .	POSITIONS	30.00	1,502,655
2548	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND . . .			261,367
2549	EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . .			760,426
2549A	AID TO LOCAL GOVERNMENTS CITY OF HIALEAH - ARSON INVESTIGATION UNIT FROM GENERAL REVENUE FUND . . . . .		100,000	
2549B	AID TO LOCAL GOVERNMENTS CITY OF HIALEAH - COMMUNICATION CENTER MANAGER FROM GENERAL REVENUE FUND . . . . .		80,000	
2549C	AID TO LOCAL GOVERNMENTS CITY OF HIALEAH - FIRE PREVENTION COMPUTER SYSTEM FROM GENERAL REVENUE FUND . . . . .		80,000	
2550	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND . . .			23,294
2551	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND . . .			21,500
2552	SPECIAL CATEGORIES DOMESTIC SECURITY FROM INSURANCE REGULATORY TRUST FUND . . .			400,000
2553	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND . . .			17,500
2554	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . .			15,922
TOTAL:	PROFESSIONAL TRAINING AND STANDARDS FROM GENERAL REVENUE FUND . . . . .		260,000	
	FROM TRUST FUNDS . . . . .			3,002,664
	TOTAL POSITIONS . . . . .	30.00		
	TOTAL ALL FUNDS . . . . .			3,262,664
FIRE MARSHAL ADMINISTRATIVE AND SUPPORT SERVICES				
	APPROVED SALARY RATE		904,854	
2555	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND . . .	POSITIONS	22.00	1,236,995
2556	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND . . .			9,102

SECTION 6 - GENERAL GOVERNMENT

2557	EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . .			541,711
2558	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND . . .			12,000
2559	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND . . .			282,231
2560	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND . . .			7,500
2561	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . .			9,073
TOTAL:	FIRE MARSHAL ADMINISTRATIVE AND SUPPORT SERVICES FROM TRUST FUNDS . . . . .			2,098,612
	TOTAL POSITIONS . . . . .	22.00		
	TOTAL ALL FUNDS . . . . .			2,098,612

PROGRAM: STATE PROPERTY AND CASUALTY CLAIMS

STATE SELF-INSURED CLAIMS ADJUSTMENT

	APPROVED SALARY RATE	3,598,298		
2562	SALARIES AND BENEFITS STATE RISK MANAGEMENT TRUST FUND . . . . .	POSITIONS	100.00	4,751,666
2563	OTHER PERSONAL SERVICES STATE RISK MANAGEMENT TRUST FUND . . . . .			273,640
2564	EXPENSES STATE RISK MANAGEMENT TRUST FUND . . . . .			1,057,735
2565	OPERATING CAPITAL OUTLAY STATE RISK MANAGEMENT TRUST FUND . . . . .			1,805
2566	SPECIAL CATEGORIES CONTRACTED SERVICES STATE RISK MANAGEMENT TRUST FUND . . . . .			12,024
2567	SPECIAL CATEGORIES EXCESS INSURANCE AND CLAIM SERVICE STATE RISK MANAGEMENT TRUST FUND . . . . .			10,871,000
2568	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE STATE RISK MANAGEMENT TRUST FUND . . . . .			98,170
2569	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT STATE RISK MANAGEMENT TRUST FUND . . . . .			40,379
TOTAL:	STATE SELF-INSURED CLAIMS ADJUSTMENT FROM TRUST FUNDS . . . . .			17,106,419
	TOTAL POSITIONS . . . . .	100.00		
	TOTAL ALL FUNDS . . . . .			17,106,419

PROGRAM: LICENSING AND CONSUMER PROTECTION

INSURANCE COMPANY REHABILITATION AND LIQUIDATION

	APPROVED SALARY RATE	497,200		
2570	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND . . .	POSITIONS	9.00	788,912

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2571	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND . . .			241,666
2572	EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . .			173,530
2573	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND . . .			1,120
2574	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND . . .			6,424
2575	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . .			3,607
TOTAL:	INSURANCE COMPANY REHABILITATION AND LIQUIDATION FROM TRUST FUNDS . . . . .			1,215,259
	TOTAL POSITIONS . . . . .	9.00		
	TOTAL ALL FUNDS . . . . .			1,215,259

LICENSURE, SALES APPOINTMENT AND OVERSIGHT

	APPROVED SALARY RATE			5,772,939
2576	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND . . .	POSITIONS	161.00	7,326,443
2577	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND . . .			3,530,312
2578	EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . .			1,322,960
2579	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND . . .			46,750
2580	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND . . .			54,137
2581	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND . . .			55,733
2582	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . .			64,751
TOTAL:	LICENSURE, SALES APPOINTMENT AND OVERSIGHT FROM TRUST FUNDS . . . . .			12,401,086
	TOTAL POSITIONS . . . . .	161.00		
	TOTAL ALL FUNDS . . . . .			12,401,086

INSURANCE FRAUD

	APPROVED SALARY RATE			7,731,838
2583	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND . . .	POSITIONS	171.00	10,011,679
2584	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND . . .			85,833
2585	EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . .			1,985,173
2586	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND . . .			1,700

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2587	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND . . .			337,500
2588	SPECIAL CATEGORIES TRANSFER TO JUSTICE ADMINISTRATION COMMISSION FOR PROSECUTION OF PIP FRAUD FROM INSURANCE REGULATORY TRUST FUND . . .			122,405
2589	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND . . .			229,646
2590	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM INSURANCE REGULATORY TRUST FUND . . .			208,660
2591	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . .			69,058
TOTAL:	INSURANCE FRAUD FROM TRUST FUNDS . . . . .			13,051,654
	TOTAL POSITIONS . . . . .	171.00		
	TOTAL ALL FUNDS . . . . .			13,051,654
CONSUMER ASSISTANCE				
	APPROVED SALARY RATE		6,568,205	
2592	SALARIES AND BENEFITS	POSITIONS	181.50	
	FROM GENERAL REVENUE FUND . . . . .		87,717	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			18,441
	FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND . . . . .			222,997
	FROM INSURANCE REGULATORY TRUST FUND . . . . .			7,401,381
	FROM REGULATORY TRUST FUND . . . . .			586,707
2593	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND . . .			710,200
2594	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	11,593		
	FROM ADMINISTRATIVE TRUST FUND . . . . .			11,690
	FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND . . . . .			23,303
	FROM INSURANCE REGULATORY TRUST FUND . . . . .			2,089,449
	FROM REGULATORY TRUST FUND . . . . .			63,125
2595	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND . . .			1,200
2596	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND . . .			587,820
2597	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND . . .			32,522
2598	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .	772		
	FROM ADMINISTRATIVE TRUST FUND . . . . .			162
	FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND . . . . .			1,963
	FROM INSURANCE REGULATORY TRUST FUND . . . . .			65,149
	FROM REGULATORY TRUST FUND . . . . .			5,164

SECTION 6 - GENERAL GOVERNMENT

TOTAL: CONSUMER ASSISTANCE			
FROM GENERAL REVENUE FUND . . . . .	100,082		
FROM TRUST FUNDS . . . . .			11,821,273
TOTAL POSITIONS . . . . .	181.50		
TOTAL ALL FUNDS . . . . .			11,921,355

FUNERAL AND CEMETERY SERVICES

APPROVED SALARY RATE		1,030,913	
2599 SALARIES AND BENEFITS	POSITIONS	25.00	
FROM REGULATORY TRUST FUND . . . . .			1,347,335
2600 OTHER PERSONAL SERVICES			
FROM REGULATORY TRUST FUND . . . . .			77,050
2601 EXPENSES			
FROM REGULATORY TRUST FUND . . . . .			331,295
2602 LUMP SUM			
FUNERAL AND CEMETERIES REGULATION	POSITIONS	10.00	
FROM REGULATORY TRUST FUND . . . . .			887,145
2604 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM REGULATORY TRUST FUND . . . . .			12,743
2604A QUALIFIED EXPENDITURE CATEGORY			
FUNERAL AND CEMETERY TECHNOLOGY PROJECT			
FROM INSURANCE REGULATORY TRUST FUND . . . . .			1,192,738
TOTAL: FUNERAL AND CEMETERY SERVICES			
FROM TRUST FUNDS . . . . .			3,848,306
TOTAL POSITIONS . . . . .	35.00		
TOTAL ALL FUNDS . . . . .			3,848,306

PROGRAM: WORKERS' COMPENSATION

WORKERS' COMPENSATION

APPROVED SALARY RATE		12,997,427	
2605 SALARIES AND BENEFITS	POSITIONS	361.00	
FROM WORKERS' COMPENSATION			
ADMINISTRATION TRUST FUND . . . . .			15,823,259
FROM WORKERS' COMPENSATION SPECIAL			
DISABILITY TRUST FUND . . . . .			962,253
2606 OTHER PERSONAL SERVICES			
FROM WORKERS' COMPENSATION			
ADMINISTRATION TRUST FUND . . . . .			2,660,039
FROM WORKERS' COMPENSATION SPECIAL			
DISABILITY TRUST FUND . . . . .			243,597
2607 EXPENSES			
FROM WORKERS' COMPENSATION			
ADMINISTRATION TRUST FUND . . . . .			5,165,516
FROM WORKERS' COMPENSATION SPECIAL			
DISABILITY TRUST FUND . . . . .			247,195
2608 OPERATING CAPITAL OUTLAY			
FROM WORKERS' COMPENSATION			
ADMINISTRATION TRUST FUND . . . . .			365,021
FROM WORKERS' COMPENSATION SPECIAL			
DISABILITY TRUST FUND . . . . .			36,851
2609 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM WORKERS' COMPENSATION			
ADMINISTRATION TRUST FUND . . . . .			422,050

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2610	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .			144,708
2611	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . . FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND . . . . .			138,962 8,451
TOTAL:	WORKERS' COMPENSATION FROM TRUST FUNDS . . . . .			26,217,902
	TOTAL POSITIONS . . . . .	361.00		
	TOTAL ALL FUNDS . . . . .			26,217,902

PROGRAM: FINANCIAL SERVICES COMMISSION

OFFICE OF INSURANCE REGULATION

COMPLIANCE AND ENFORCEMENT - INSURANCE

	APPROVED SALARY RATE	12,088,458		
2612	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND . . .	POSITIONS	273.00	15,366,721
2613	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND . . .			1,193,245

From the funds provided in Specific Appropriations 2613 through 2618, \$101,499 from the Insurance Regulatory Trust Fund is provided for business development and market research. Fifty percent of this funding is to be held in reserve. The Office of Insurance Regulation shall coordinate with Enterprise Florida, Inc. in efforts to expand or move lines of insurance business to Florida and to facilitate the process for established and new insurance companies. The office shall report, by December 1, 2006, to the Executive Office of the Governor, the chair of the House Fiscal Council, and the chair of the Senate Ways & Means Committee on the results of this effort. Upon the submission of the report, the office is authorized to submit a request to release funds held in reserve, in accordance with the provisions of chapter 216, Florida Statutes.

2614	EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . .			2,765,585
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From the funds provided in Specific Appropriation 2614, \$500,000 is provided to the Office of Insurance Regulation to gather title insurance data in accordance with section 624.501(27)(e)(2), Florida Statutes. The data shall be collected from licensed agents, agencies, and insurers. The information collected shall be sufficient to give due consideration to the factors set forth in section 627.782, Florida Statutes. To assist with its data collection and analysis, the Office of Insurance Regulation shall retain the services of an independent actuary with experience and expertise in the title insurance industry.

2615	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND . . .			13,100
2616	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND . . .			1,227,872
2617	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND . . .			189,435
2618	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . .			110,197



SECTION 6 - GENERAL GOVERNMENT

2618A	QUALIFIED EXPENDITURE CATEGORY PROPERTY & CASUALTY RATE DATA COLLECTION & MANAGEMENT PROJECT FROM INSURANCE REGULATORY TRUST FUND . . .			1,850,000
TOTAL: COMPLIANCE AND ENFORCEMENT - INSURANCE				
	FROM TRUST FUNDS . . . . .			22,716,155
	TOTAL POSITIONS . . . . .	273.00		
	TOTAL ALL FUNDS . . . . .			22,716,155
EXECUTIVE DIRECTION AND SUPPORT SERVICES				
	APPROVED SALARY RATE	2,046,322		
2619	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND . . .	POSITIONS	36.00	2,509,370
2621	EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . .			217,339
2623	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . .			15,230
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES				
	FROM TRUST FUNDS . . . . .			2,741,939
	TOTAL POSITIONS . . . . .	36.00		
	TOTAL ALL FUNDS . . . . .			2,741,939
OFFICE OF FINANCIAL REGULATION				
COMPLIANCE AND ENFORCEMENT - SECURITIES AND FINANCE				
	APPROVED SALARY RATE	6,395,384		
2624	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . . FROM REGULATORY TRUST FUND . . . . .	POSITIONS	147.00 3,229,786	4,619,927
2625	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM ANTI-FRAUD TRUST FUND . . . . . FROM REGULATORY TRUST FUND . . . . .		3,038	114,279 51,091
2626	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM ANTI-FRAUD TRUST FUND . . . . . FROM REGULATORY TRUST FUND . . . . .		445,949	119,358 766,200
2627	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . . FROM ANTI-FRAUD TRUST FUND . . . . . FROM REGULATORY TRUST FUND . . . . .		10,500	21,201 22,631
2628	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM REGULATORY TRUST FUND . . . . .		3,953	7,620
2629	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM REGULATORY TRUST FUND . . . . .		25,267	35,120

SECTION 6 - GENERAL GOVERNMENT

TOTAL: COMPLIANCE AND ENFORCEMENT - SECURITIES AND FINANCE		
FROM GENERAL REVENUE FUND . . . . .	3,718,493	5,757,427
FROM TRUST FUNDS . . . . .		
TOTAL POSITIONS . . . . .	147.00	
TOTAL ALL FUNDS . . . . .		9,475,920

REGULATORY REVIEW - SECURITIES AND FINANCE

APPROVED SALARY RATE	2,016,228	
2630 SALARIES AND BENEFITS POSITIONS	54.00	
FROM GENERAL REVENUE FUND . . . . .	1,621,732	1,241,128
FROM REGULATORY TRUST FUND . . . . .		
2631 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	5,928	2,970,474
FROM REGULATORY TRUST FUND . . . . .		
2632 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	254,160	
FROM ANTI-FRAUD TRUST FUND . . . . .		13,741
FROM REGULATORY TRUST FUND . . . . .		439,778
2633 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND . . . . .	1,566	10,601
FROM ANTI-FRAUD TRUST FUND . . . . .		11,600
FROM REGULATORY TRUST FUND . . . . .		
2635 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND . . . . .	13,922	37,384
FROM REGULATORY TRUST FUND . . . . .		
2636 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND . . . . .	12,479	9,520
FROM REGULATORY TRUST FUND . . . . .		
2636A QUALIFIED EXPENDITURE CATEGORY		
LICENSING ENFORCEMENT SYSTEM TECHNOLOGY		
PROJECT		
FROM REGULATORY TRUST FUND . . . . .		5,009,600
TOTAL: REGULATORY REVIEW - SECURITIES AND FINANCE		
FROM GENERAL REVENUE FUND . . . . .	1,909,787	9,743,826
FROM TRUST FUNDS . . . . .		
TOTAL POSITIONS . . . . .	54.00	
TOTAL ALL FUNDS . . . . .		11,653,613

SAFETY AND SOUNDNESS OF STATE BANKING SYSTEM

APPROVED SALARY RATE	5,643,644	
2637 SALARIES AND BENEFITS POSITIONS	114.00	
FROM FINANCIAL INSTITUTIONS REGULATORY		
TRUST FUND . . . . .		7,062,213
2638 OTHER PERSONAL SERVICES		
FROM FINANCIAL INSTITUTIONS REGULATORY		
TRUST FUND . . . . .		1,236,400
2639 EXPENSES		
FROM FINANCIAL INSTITUTIONS REGULATORY		
TRUST FUND . . . . .		1,296,395
2640 OPERATING CAPITAL OUTLAY		
FROM FINANCIAL INSTITUTIONS REGULATORY		
TRUST FUND . . . . .		12,586

SECTION 6 - GENERAL GOVERNMENT

2641	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND . . . . .			23,555
2642	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND . . . . .			45,893
TOTAL: SAFETY AND SOUNDNESS OF STATE BANKING SYSTEM				
	FROM TRUST FUNDS . . . . .			9,677,042
	TOTAL POSITIONS . . . . .	114.00		
	TOTAL ALL FUNDS . . . . .			9,677,042
FINANCIAL INVESTIGATIONS				
	APPROVED SALARY RATE	2,852,680		
2643	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . .	POSITIONS 64.00 1,483,751		1,843,114
2644	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . . . .			5,321
2645	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM FEDERAL EQUITABLE SHARING TRUST FUND . . . . .	328,410		363,181 51,758
2646	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . . . .			10,600
2647	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . .	3,653		4,809
2648	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . .	11,002		14,649
TOTAL: FINANCIAL INVESTIGATIONS				
	FROM GENERAL REVENUE FUND . . . . .	1,826,816		2,293,432
	FROM TRUST FUNDS . . . . .			
	TOTAL POSITIONS . . . . .	64.00		
	TOTAL ALL FUNDS . . . . .			4,120,248
EXECUTIVE DIRECTION AND SUPPORT SERVICES				
	APPROVED SALARY RATE	2,664,630		
2649	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM REGULATORY TRUST FUND . . . . .	POSITIONS 47.00 813,554		1,993,146 383,309
2650	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM REGULATORY TRUST FUND . . . . .	76,769		231,626 95,937

SECTION 6 - GENERAL GOVERNMENT

2650A SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM GENERAL REVENUE FUND . . . . . 4,804  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 11,770  
 FROM REGULATORY TRUST FUND . . . . . 2,264

2650B SPECIAL CATEGORIES  
 CONSUMER OUTREACH INITIATIVE IN THE OFFICE  
 OF FINANCIAL REGULATION  
 FROM REGULATORY TRUST FUND . . . . . 175,000

Funds in Specific Appropriation 2650B are provided for prevention of  
 consumer fraud. Any funds not used for this purpose are to revert to the  
 Regulatory Trust Fund.

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 895,127  
 FROM TRUST FUNDS . . . . . 2,893,052  
 TOTAL POSITIONS . . . . . 47.00  
 TOTAL ALL FUNDS . . . . . 3,788,179

GOVERNOR, EXECUTIVE OFFICE OF THE

PROGRAM: GENERAL OFFICE

EXECUTIVE DIRECTION AND SUPPORT SERVICES

2651 SALARIES AND BENEFITS POSITIONS 119.00  
 FROM GENERAL REVENUE FUND . . . . . 7,888,181  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 199,816

2652 LUMP SUM  
 EXECUTIVE OFFICE OF THE GOVERNOR -  
 EXECUTIVE/ADMINISTRATION  
 FROM GENERAL REVENUE FUND . . . . . 2,588,331  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 488,236

2653 LUMP SUM  
 EXECUTIVE OFFICE OF THE GOVERNOR -  
 WASHINGTON OFFICE  
 FROM GENERAL REVENUE FUND . . . . . 124,874

2654 SPECIAL CATEGORIES  
 TRANSFER TO DIVISION OF ADMINISTRATIVE  
 HEARINGS  
 FROM GENERAL REVENUE FUND . . . . . 34,666

2655 SPECIAL CATEGORIES  
 CONTINGENT - DISCRETIONARY  
 FROM GENERAL REVENUE FUND . . . . . 40,000

2656 SPECIAL CATEGORIES  
 EX-OFFENDER RE-ENTRY TASK FORCE  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 187,000

2657 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . 38,670  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 5,810

2658 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM GENERAL REVENUE FUND . . . . . 50,622  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 1,282

SECTION 6 - GENERAL GOVERNMENT

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND . . . . .	10,765,344	
FROM TRUST FUNDS . . . . .		882,144
TOTAL POSITIONS . . . . .	119.00	
TOTAL ALL FUNDS . . . . .		11,647,488

DRUG CONTROL COORDINATION

2659 SALARIES AND BENEFITS	POSITIONS	5.00	
FROM GENERAL REVENUE FUND . . . . .		393,147	
2660 LUMP SUM			
EXECUTIVE OFFICE OF THE GOVERNOR -			
EXECUTIVE/ADMINISTRATION			
FROM GENERAL REVENUE FUND . . . . .		82,048	
2661 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM GENERAL REVENUE FUND . . . . .		1,083	
2662 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF JUVENILE JUSTICE			
FROM GRANTS AND DONATIONS TRUST FUND . . . . .			1,000,000
2663 SPECIAL CATEGORIES			
GRANTS AND AIDS - COMMUNITY TRIALS			
INITIATIVE GRANTS			
FROM GRANTS AND DONATIONS TRUST FUND . . . . .			360,611
2664 SPECIAL CATEGORIES			
ENFORCING UNDERAGE DRINKING LAWS - BLOCK			
GRANT			
FROM GRANTS AND DONATIONS TRUST FUND . . . . .			176,556
2665 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM GENERAL REVENUE FUND . . . . .		2,380	
TOTAL: DRUG CONTROL COORDINATION			
FROM GENERAL REVENUE FUND . . . . .	478,658		
FROM TRUST FUNDS . . . . .			1,537,167
TOTAL POSITIONS . . . . .	5.00		
TOTAL ALL FUNDS . . . . .			2,015,825

LEGISLATIVE APPROPRIATIONS SYSTEM/PLANNING AND BUDGETING SUBSYSTEM

2666 SALARIES AND BENEFITS	POSITIONS	43.00	
FROM PLANNING AND BUDGETING SYSTEM TRUST			
FUND . . . . .			3,794,132
2667 LUMP SUM			
LEGISLATIVE APPROPRIATION SYSTEM/PLANNING			
AND BUDGETING SUBSYSTEM			
FROM PLANNING AND BUDGETING SYSTEM TRUST			
FUND . . . . .			1,274,642
2668 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM PLANNING AND BUDGETING SYSTEM TRUST			
FUND . . . . .			16,842
2669 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM PLANNING AND BUDGETING SYSTEM TRUST			
FUND . . . . .			17,444

SECTION 6 - GENERAL GOVERNMENT

TOTAL: LEGISLATIVE APPROPRIATIONS SYSTEM/PLANNING AND BUDGETING SUBSYSTEM  
 FROM TRUST FUNDS . . . . . 5,103,060  
     TOTAL POSITIONS . . . . . 43.00  
     TOTAL ALL FUNDS . . . . . 5,103,060

EXECUTIVE PLANNING AND BUDGETING

2672 SALARIES AND BENEFITS POSITIONS 104.00  
 FROM GENERAL REVENUE FUND . . . . . 8,651,610  
 2673 LUMP SUM  
 EXECUTIVE OFFICE OF THE GOVERNOR - OFFICE  
 OF PLANNING AND BUDGETING  
 FROM GENERAL REVENUE FUND . . . . . 1,462,102  
 2674 SPECIAL CATEGORIES  
 TRANSFER TO DIVISION OF ADMINISTRATIVE  
 HEARINGS  
 FROM GENERAL REVENUE FUND . . . . . 18,904  
 2675 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . 33,393  
 2676 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM GENERAL REVENUE FUND . . . . . 42,104  
 TOTAL: EXECUTIVE PLANNING AND BUDGETING  
 FROM GENERAL REVENUE FUND . . . . . 10,208,113  
     TOTAL POSITIONS . . . . . 104.00  
     TOTAL ALL FUNDS . . . . . 10,208,113

PROGRAM: OFFICE OF TOURISM, TRADE AND ECONOMIC DEVELOPMENT

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 1,270,145  
 2677 SALARIES AND BENEFITS POSITIONS 21.00  
 FROM GENERAL REVENUE FUND . . . . . 676,273  
     FROM FLORIDA INTERNATIONAL TRADE AND  
     PROMOTION TRUST FUND . . . . . 454,109  
     FROM GRANTS AND DONATIONS TRUST FUND . . . . . 37  
     FROM TOURISM PROMOTION TRUST FUND . . . . . 426,744  
 2678 LUMP SUM  
 EXECUTIVE OFFICE OF THE GOVERNOR - OFFICE  
 OF TOURISM, TRADE AND ECONOMIC DEVELOPMENT  
 FROM GENERAL REVENUE FUND . . . . . 645,783  
     FROM ECONOMIC DEVELOPMENT TRANSPORTATION  
     TRUST FUND . . . . . 300,000  
     FROM FLORIDA INTERNATIONAL TRADE AND  
     PROMOTION TRUST FUND . . . . . 98,685  
     FROM GRANTS AND DONATIONS TRUST FUND . . . . . 750  
     FROM TOURISM PROMOTION TRUST FUND . . . . . 104,183  
 2679 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . 10,153  
     FROM FLORIDA INTERNATIONAL TRADE AND  
     PROMOTION TRUST FUND . . . . . 3,299  
     FROM TOURISM PROMOTION TRUST FUND . . . . . 7,868  
 2680 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM GENERAL REVENUE FUND . . . . . 3,968  
     FROM FLORIDA INTERNATIONAL TRADE AND  
     PROMOTION TRUST FUND . . . . . 2,665

SECTION 6 - GENERAL GOVERNMENT

FROM TOURISM PROMOTION TRUST FUND . . . . .		2,504
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND . . . . .	1,336,177	
FROM TRUST FUNDS . . . . .		1,400,844
TOTAL POSITIONS . . . . .	21.00	
TOTAL ALL FUNDS . . . . .		2,737,021

ECONOMIC DEVELOPMENT PROGRAMS AND PROJECTS

2681 LUMP SUM		
EXECUTIVE OFFICE OF THE GOVERNOR - OFFICE		
OF TOURISM, TRADE AND ECONOMIC DEVELOPMENT		
FROM GENERAL REVENUE FUND . . . . .	79,525	
2682 LUMP SUM		
ECONOMIC DEVELOPMENT TOOLS		
FROM GENERAL REVENUE FUND . . . . .	21,420,000	
FROM ECONOMIC DEVELOPMENT TRUST FUND . . . . .		4,961,250

Funds in Specific Appropriation 2682 shall be allocated as follows:

From non-recurring general revenue:	
Economic Development Tools.....	21,420,000
From non-recurring trust funds:	
Economic Development Tools - Local Match.....	4,961,250

Funds provided in Specific Appropriation 2682 for Economic Development Tools include funding for Qualified Targeted Industries, Qualified Defense Contractors, and High Impact Performance Incentives. These funds shall not be released for any other purpose and shall only be disbursed when projects meet the contracted performance requirements.

Funds from the Economic Development Trust Fund in Specific Appropriation 2682 represent local match funds.

2683 SPECIAL CATEGORIES	
GRANTS AND AIDS - BLACK BUSINESS	
INVESTMENT BOARD	
FROM GENERAL REVENUE FUND . . . . .	451,210

Funds in Specific Appropriation 2683 in the amount of \$95,000 non-recurring and \$356,210 recurring for operations are hereby appropriated to Florida's Black Business Investment Board. All funds are contingent upon Senate Bill 2096, House Bill 1553, or similar legislation becoming law.

2685 SPECIAL CATEGORIES	
GRANTS AND AIDS - ADVOCATING INTERNATIONAL	
RELATIONSHIPS	
FROM GENERAL REVENUE FUND . . . . .	4,334,231

Funds provided in Specific Appropriation 2685 shall be allocated as follows:

FL Assoc. of Volunteer Action/Caribbean & Americas (FAVACA).	650,000
SE Japan Association/Florida Korea Economic Coop. Comm.....	150,000
Gulf of Mexico States Accord (GoMSA) Secretariat.....	50,000
FL Free Trade Area of the Americas (FTAA).....	525,000
Implementation of the Haiti Initiative.....	1,000,000
Florida International Business Expansion Initiative.....	1,900,000

2685A SPECIAL CATEGORIES	
ECONOMIC DEVELOPMENT PROJECTS	
FROM GENERAL REVENUE FUND . . . . .	10,505,641

Funds in Specific Appropriation 2685A shall be allocated as follows:

State Flag Manufacture by People with Disabilities -	
Dade County.....	75,000
Community Youth Center - Baker County.....	100,000
Beaver Street Enterprise Center - Fresh Ministries	
Duval County.....	350,000
Latin American Chamber of Commerce, CAMACOL/Florida Trade	

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Dade County.....	300,000
Science Comes to Life at Metro Zoo's Dr. Wilde's World.....	500,000
Town of Surfside Community Center	
Dade County.....	250,000
Marco Island YMCA Expansion Plan - Collier County.....	600,000
Coconut Creek Parkway Education Corridor.....	300,000
Community Center Roof Replacement - Palm Beach County.....	180,000
Jesca North Shore Community Center - Dade County.....	100,000
Southwest Florida Teen Challenge Community Outreach Center -	
Lee County.....	500,000
Southeast U.S./Japan Conference, Florida Delegation,	
SEUS/Japan.....	250,000
Enterprise Community of SW Florida.....	225,000
Alliance Small Business Recovery Program - Orange County...	50,000
Lake Mary Community Building - Orange County.....	100,000
Landscape Study US 1 - Village of Tequesta -	
Palm Beach County.....	150,000
Old Bostwick Schoolhouse Renovations - Putnam County.....	292,000
NMSDC/FRMBC National Conference - Florida Regional	
Minority Business Council.....	50,000
International Services Network (ISN) - Greater Miami	
Chamber of Commerce.....	200,000
Miami International Film Festival - Dade County.....	50,000
Commercial Revitalization - Cinco Bayou - Okaloosa County...	450,000
Renovation and new Installation HAV/AC at Suwannee County	
Coliseum.....	163,641
City of Belle Glade Boat Lock - Palm Beach County.....	750,000
Lake Wales Municipal Airport Economic Development Project...	500,000
Polk County Business Incubator.....	75,000
International Trade Consortium - Increased Trade -	
Miami-Dade County.....	50,000
Puerto Rican Community/Enterprise Center.....	50,000
Brevard Tomorrow.....	250,000
City of Blountstown Municipal Replacement Building -	
Calhoun County.....	250,000
Heritage Village - Pinellas County.....	75,000
World Trade Center.....	250,000
Historic Fish House - Indian River County.....	300,000
Tabernacle Community Empowerment Program - Leon County.....	100,000
Okaloosa County Agricultural/City of Crestview	
Multi-Purpose Facility.....	150,000
Davis Street Community Police Sub-station and Wellness	
Clinic - Duval County.....	250,000
Barwick Road Pedestrian Connection - Palm Beach County.....	70,000
Lynx Replacement - Orange County.....	300,000
Central Florida Regional Transportation Passenger Shelter	
Program.....	300,000
Underwater Anomaly Detection.....	500,000
Dania Beach Street Lighting Project - Broward County.....	100,000
US1/I-95 Interchange and Ormond Crossing Business Park	
Volusia County.....	250,000
Swimming Exhibition and Education Center - Broward County...	100,000
Internationalizing the Economy of Tampa Bay.....	250,000
Dorothy M. Wallace Cope Center - Dade County.....	40,000
Business Redevelopment of Lowry Park Zoo.....	100,000
Intergenerational Mentoring - Dade County.....	10,000
S.W. 11th Avenue Bridge Repair Project -	
Broward County.....	200,000

2686 SPECIAL CATEGORIES  
 GRANTS AND AIDS - LIFE SCIENCE, INDUSTRY  
 ENHANCEMENT AND PROMOTION  
 FROM GENERAL REVENUE FUND . . . . . 1,500,000

From the funds in Specific Appropriation 2686, \$1,000,000 is provided for the Andrews Institute of Orthopedic Science and Research.

2687 SPECIAL CATEGORIES  
 SUNSHINE STATE GAMES  
 FROM GENERAL REVENUE FUND . . . . . 200,000

2688 SPECIAL CATEGORIES  
 GRANTS AND AIDS - FLORIDA SPORTS  
 FOUNDATION  
 FROM PROFESSIONAL SPORTS DEVELOPMENT  
 TRUST FUND . . . . . 2,750,000



SECTION 6 - GENERAL GOVERNMENT

2689 SPECIAL CATEGORIES  
 GRANTS AND AIDS - ENTERPRISE FLORIDA PROGRAM  
 FROM GENERAL REVENUE FUND . . . . . 7,600,000  
 FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND . . . . . 4,900,000

Funds in Specific Appropriation 2689 shall be allocated as follows:

From non-recurring general revenue funds:  
 Expansion, Retention & Recruitment..... 3,400,000  
 National Marketing..... 2,100,000  
 Florida Trade and Exhibition Center..... 300,000  
 Special Needs..... 800,000  
 International Programs..... 1,000,000

From recurring trust funds:  
 International Programs..... 4,900,000

2690 SPECIAL CATEGORIES  
 GRANTS AND AIDS - MILITARY BASE PROTECTION  
 FROM GENERAL REVENUE FUND . . . . . 4,400,000

Funds in Specific Appropriation 2690 shall be allocated as follows:

From non-recurring general revenue funds:  
 Military Base Protection..... 3,400,000  
 Defense Reinvestment..... 1,000,000

2691 SPECIAL CATEGORIES  
 ECONOMIC RECOVERY ASSISTANCE PROGRAM  
 FROM GENERAL REVENUE FUND . . . . . 784,200

Funds in Specific Appropriation 2691 provide a portion of the state match of \$1,000,000 required for a federal Economic Adjustment Assistance Award granted in October, 2004 by the U.S. Department of Commerce-Economic Development Administration to promote economic recovery in Florida counties post catastrophic events.

2692 SPECIAL CATEGORIES  
 GRANTS AND AIDS - FLORIDA COMMISSION ON TOURISM  
 FROM GENERAL REVENUE FUND . . . . . 4,400,000  
 FROM TOURISM PROMOTION TRUST FUND . . . . . 20,299,209

2692A SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT  
 FROM GENERAL REVENUE FUND . . . . . 399

2693 SPECIAL CATEGORIES  
 FILM AND ENTERTAINMENT  
 FROM GENERAL REVENUE FUND . . . . . 20,653,296

Funds in Specific Appropriation 2693 shall be allocated as follows:

From non-recurring general revenue funds:  
 Film and Entertainment - Operations..... 653,296  
 Film and Entertainment - Incentives..... 20,000,000

2694 SPECIAL CATEGORIES  
 GRANTS AND AIDS - BROWNFIELDS REDEVELOPMENT PROJECT  
 FROM GENERAL REVENUE FUND . . . . . 950,000  
 FROM ECONOMIC DEVELOPMENT TRUST FUND . . . . . 237,500

2696 SPECIAL CATEGORIES  
 RURAL COMMUNITY DEVELOPMENT  
 FROM GENERAL REVENUE FUND . . . . . 400,000  
 FROM ECONOMIC DEVELOPMENT TRUST FUND . . . . . 900,000

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2697 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
SPACE, DEFENSE, AND RURAL INFRASTRUCTURE  
FROM GENERAL REVENUE FUND . . . . . 5,700,000

Funds in Specific Appropriation 2697 shall be allocated as follows:

From non-recurring general revenue funds:  
Defense Infrastructure..... 3,000,000  
Rural Infrastructure..... 2,700,000

Funds in Specific Appropriation 2697 for rural infrastructure grants shall be awarded pursuant to section 288.0655, Florida Statutes.

2698 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
ECONOMIC DEVELOPMENT TRANSPORTATION  
PROJECTS  
FROM ECONOMIC DEVELOPMENT TRANSPORTATION  
TRUST FUND . . . . . 15,000,000

TOTAL: ECONOMIC DEVELOPMENT PROGRAMS AND PROJECTS  
FROM GENERAL REVENUE FUND . . . . . 83,378,502  
FROM TRUST FUNDS . . . . . 49,047,959

TOTAL ALL FUNDS . . . . . 132,426,461

HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF  
PROGRAM: ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 10,385,139

2699 SALARIES AND BENEFITS POSITIONS 302.00  
FROM GENERAL REVENUE FUND . . . . . 5,039  
FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . . 13,570,519  
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 118,341  
FROM LAW ENFORCEMENT TRUST FUND . . . . . 132,700

2700 OTHER PERSONAL SERVICES  
FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . . 96,785  
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 50,000

2701 EXPENSES  
FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . . 1,406,750  
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 51,863  
FROM LAW ENFORCEMENT TRUST FUND . . . . . 7,516

2702 OPERATING CAPITAL OUTLAY  
FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . . 663,416

2703 SPECIAL CATEGORIES  
TRANSFER TO DIVISION OF ADMINISTRATIVE  
HEARINGS  
FROM GENERAL REVENUE FUND . . . . . 22,282  
FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . . 200,530

2704 SPECIAL CATEGORIES  
CONTRACTED SERVICES  
FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . . 53,899

2705 SPECIAL CATEGORIES  
PAYMENT TO OUTSIDE CONTRACTOR  
FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . . 569,191

2706 SPECIAL CATEGORIES  
RISK MANAGEMENT INSURANCE  
FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . . 240,558

SECTION 6 - GENERAL GOVERNMENT

2707	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	954,055	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		1,051,630
2708	FIXED CAPITAL OUTLAY FIRE ALARM SYSTEM CODE UPGRADE, NEIL KIRKMAN BUILDING FROM HIGHWAY SAFETY OPERATING TRUST FUND .		279,500
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . .	981,376	18,493,198
	FROM TRUST FUNDS . . . . .		
	TOTAL POSITIONS . . . . .	302.00	
	TOTAL ALL FUNDS . . . . .		19,474,574
PROGRAM: FLORIDA HIGHWAY PATROL			
HIGHWAY SAFETY			
	APPROVED SALARY RATE	99,975,350	
2710	SALARIES AND BENEFITS . . . . .	2,357.00	
	POSITIONS . . . . .	116,613,858	
	FROM GENERAL REVENUE FUND . . . . .		25,696,192
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		244,156
	FROM GAS TAX COLLECTION TRUST FUND . . . .		110,535
	FROM GRANTS AND DONATIONS TRUST FUND . . .		345,806
	FROM LAW ENFORCEMENT TRUST FUND . . . . .		
2711	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	22,500	11,883,069
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		103,000
	FROM GRANTS AND DONATIONS TRUST FUND . . .		345,000
	FROM LAW ENFORCEMENT TRUST FUND . . . . .		
2712	EXPENSES FROM GENERAL REVENUE FUND . . . . .	1,919,086	8,846,306
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		890,806
	FROM GRANTS AND DONATIONS TRUST FUND . . .		118,203
	FROM LAW ENFORCEMENT TRUST FUND . . . . .		193,673
	FROM FEDERAL EQUITABLE SHARING TRUST FUND . . . . .		
2713	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	169,331	2,347,296
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		1,033,210
	FROM GRANTS AND DONATIONS TRUST FUND . . .		263,100
	FROM FEDERAL EQUITABLE SHARING TRUST FUND . . . . .		
2714	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND . . . . .	2,711,779	5,729,686
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		117,000
	FROM GRANTS AND DONATIONS TRUST FUND . . .		
2715	SPECIAL CATEGORIES 800 MHZ RADIO LAW ENFORCEMENT SYSTEM EQUIPMENT AND MAINTENANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND .		1,100,000
2716	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	144,997	587,313
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		
2717	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND . . . . .	2,628,579	7,661,631
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		20,250
	FROM GRANTS AND DONATIONS TRUST FUND . . .		

SECTION 6 - GENERAL GOVERNMENT

2718	SPECIAL CATEGORIES AUXILLIARY UNIFORMS AND EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND .		150,000
2719	SPECIAL CATEGORIES PAYMENT OF DEATH AND DISMEMBERMENT CLAIMS FROM HIGHWAY PATROL INSURANCE TRUST FUND .		325,995
2720	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	4,358,645	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		1,757,216
2721	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	1,074,060	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		741,418
	FROM GRANTS AND DONATIONS TRUST FUND . . .		15,600
2722	SPECIAL CATEGORIES TRANSFER TO HIGHWAY PATROL INSURANCE TRUST FUND FROM HIGHWAY SAFETY OPERATING TRUST FUND .		325,995
2723	SPECIAL CATEGORIES MOBILE DATA TERMINAL SYSTEM FROM HIGHWAY SAFETY OPERATING TRUST FUND .		4,714,774
2724	FIXED CAPITAL OUTLAY MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE FROM HIGHWAY SAFETY OPERATING TRUST FUND .		1,001,550
2724A	FIXED CAPITAL OUTLAY GRANTS AND AIDS - 2005 HURRICANES - AGY MGD FROM HIGHWAY SAFETY OPERATING TRUST FUND .		628,000
TOTAL:	HIGHWAY SAFETY FROM GENERAL REVENUE FUND . . . . .	129,642,835	
	FROM TRUST FUNDS . . . . .		77,296,780
	TOTAL POSITIONS . . . . .	2,357.00	
	TOTAL ALL FUNDS . . . . .		206,939,615

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	1,753,767	
2725	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .	27.00 2,240,811	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		103,435
2726	EXPENSES FROM GENERAL REVENUE FUND . . . . .	192,102	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		96,000
2727	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	8,000	
2728	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND . . . . .	19,838	
2729	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	4,135	
2730	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND . . . . .	2,790	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		5,000
2731	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	65,559	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		5,239

SECTION 6 - GENERAL GOVERNMENT

2732	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	20,315	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	2,553,550	209,674
	TOTAL POSITIONS . . . . .	27.00	
	TOTAL ALL FUNDS . . . . .		2,763,224
PROGRAM: LICENSES, TITLES AND REGULATIONS			
DRIVER LICENSURE			
	APPROVED SALARY RATE	35,711,844	
2733	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	1,317.00 459,609	48,450,193 91,054
2734	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .		913,368 59,850
2735	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	49,082	13,567,134 56,610
2736	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . . FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	55,720	1,117,363 106,856
2737	SPECIAL CATEGORIES DISTRIBUTION OF VOLUNTARY CONTRIBUTIONS OF DRIVER LICENSE APPLICATIONS AND MOTOR VEHICLE REGISTRATIONS TO STATE AGENCIES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		218,900
2738	SPECIAL CATEGORIES DISTRIBUTIONS OF VOLUNTARY CONTRIBUTIONS OF DRIVER LICENSE APPLICATIONS AND MOTOR VEHICLE REGISTRATIONS TO NON-PROFIT AGY FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		698,000
2739	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		495,311
2739A	SPECIAL CATEGORIES DOMESTIC SECURITY FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		535,000
2740	SPECIAL CATEGORIES AUTOMATED UNIFORM TRAFFIC ACCOUNTING SYSTEM FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		1,200,000
2741	SPECIAL CATEGORIES PAYMENT TO OUTSIDE CONTRACTOR FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		1,103,179
2742	SPECIAL CATEGORIES PURCHASE OF DRIVER LICENSES FROM GENERAL REVENUE FUND . . . . . FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	588,065	9,298,288
2743	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		708,108

SECTION 6 - GENERAL GOVERNMENT

2744	SPECIAL CATEGORIES TRANSFER TO TRANSPORTATION SECURITY ADMINISTRATION AND FLORIDA DEPARTMENT OF LAW ENFORCEMENT FOR BACKGROUND CHECKS FROM HIGHWAY SAFETY OPERATING TRUST FUND .		6,295,000
2745	FIXED CAPITAL OUTLAY MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE FROM HIGHWAY SAFETY OPERATING TRUST FUND .		900,000
2745A	FIXED CAPITAL OUTLAY GRANTS AND AIDS - 2005 HURRICANES - AGY MGD FROM HIGHWAY SAFETY OPERATING TRUST FUND .		456,181
TOTAL:	DRIVER LICENSURE FROM GENERAL REVENUE FUND . . . . .	1,152,476	86,270,395
	FROM TRUST FUNDS . . . . .		
	TOTAL POSITIONS . . . . .	1,317.00	87,422,871
	TOTAL ALL FUNDS . . . . .		
MOTORIST FINANCIAL RESPONSIBILITY COMPLIANCE			
	APPROVED SALARY RATE	1,525,239	
2746	SALARIES AND BENEFITS POSITIONS FROM HIGHWAY SAFETY OPERATING TRUST FUND .	56.00	2,120,448
2747	EXPENSES FROM GENERAL REVENUE FUND . . . . .	2,367	277,215
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		
2748	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND .		5,150
2749	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND .		29,623
TOTAL:	MOTORIST FINANCIAL RESPONSIBILITY COMPLIANCE FROM GENERAL REVENUE FUND . . . . .	2,367	2,432,436
	FROM TRUST FUNDS . . . . .		
	TOTAL POSITIONS . . . . .	56.00	2,434,803
	TOTAL ALL FUNDS . . . . .		
IDENTIFICATION AND CONTROL OF PROBLEM DRIVERS			
	APPROVED SALARY RATE	6,685,372	
2750	SALARIES AND BENEFITS POSITIONS FROM HIGHWAY SAFETY OPERATING TRUST FUND .	217.00	8,426,526
	FROM DRIVING UNDER THE INFLUENCE (DUI) SCHOOL COORDINATION TRUST FUND . . . . .		492,238
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		91,862
2751	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND .		630,412
	FROM DRIVING UNDER THE INFLUENCE (DUI) SCHOOL COORDINATION TRUST FUND . . . . .		182,550
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		700,917
2752	EXPENSES FROM GENERAL REVENUE FUND . . . . .	31,477	1,209,656
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		
	FROM DRIVING UNDER THE INFLUENCE (DUI) SCHOOL COORDINATION TRUST FUND . . . . .		128,540
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,039,862
2753	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND .		9,950
	FROM DRIVING UNDER THE INFLUENCE (DUI) SCHOOL COORDINATION TRUST FUND . . . . .		7,730
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		405,428

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2754	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND .			30,125
2755	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND . FROM DRIVING UNDER THE INFLUENCE (DUI) SCHOOL COORDINATION TRUST FUND . . . . .			110,556 4,232
TOTAL:	IDENTIFICATION AND CONTROL OF PROBLEM DRIVERS FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .		31,477	13,470,584
	TOTAL POSITIONS . . . . .	217.00		
	TOTAL ALL FUNDS . . . . .			13,502,061

MOBILE HOME COMPLIANCE AND ENFORCEMENT

	APPROVED SALARY RATE		1,197,219	
2756	SALARIES AND BENEFITS FROM HIGHWAY SAFETY OPERATING TRUST FUND .	POSITIONS 38.00		1,588,562
2757	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND .			148,244
2758	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND .			10,000
2759	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND .			2,403
2760	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND .			20,949
TOTAL:	MOBILE HOME COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS . . . . .			1,770,158
	TOTAL POSITIONS . . . . .	38.00		
	TOTAL ALL FUNDS . . . . .			1,770,158

VEHICLE AND VESSEL TITLE AND REGISTRATION SERVICES

	APPROVED SALARY RATE		12,253,338	
2761	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . . FROM HIGHWAY SAFETY OPERATING TRUST FUND . FROM GAS TAX COLLECTION TRUST FUND . . . . .	POSITIONS 413.00 88,484		13,392,607 2,834,640
2762	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND . FROM GAS TAX COLLECTION TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .			270,274 11,438 40,000
2763	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM HIGHWAY SAFETY OPERATING TRUST FUND . FROM GAS TAX COLLECTION TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .		11,672	3,945,468 585,171 170,000
2764	AID TO LOCAL GOVERNMENTS DISTRIBUTION TO SCHOOLS - MOBILE HOME DECAL REVENUE FROM LICENSE TAX COLLECTION TRUST FUND . . . . .			10,500,000
2765	AID TO LOCAL GOVERNMENTS DISTRIBUTION TO COUNTIES - MOBILE HOME DECAL REVENUE FROM LICENSE TAX COLLECTION TRUST FUND . . . . .			6,120,000

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2766	AID TO LOCAL GOVERNMENTS DISTRIBUTION TO CITIES - MOBILE HOME DECAL REVENUE FROM LICENSE TAX COLLECTION TRUST FUND . . . . .		4,880,000
2767	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . . FROM GAS TAX COLLECTION TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .		156,341 5,001 80,000
2768	SPECIAL CATEGORIES DISTRIBUTION OF VOLUNTARY CONTRIBUTIONS OF DRIVER LICENSE APPLICATIONS AND MOTOR VEHICLE REGISTRATIONS TO STATE AGENCIES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		245,000
2769	SPECIAL CATEGORIES DISTRIBUTIONS OF VOLUNTARY CONTRIBUTIONS OF DRIVER LICENSE APPLICATIONS AND MOTOR VEHICLE REGISTRATIONS TO NON-PROFIT AGY FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		285,000
2770	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . . FROM GAS TAX COLLECTION TRUST FUND . . . . .		238,746 3,040
2771	SPECIAL CATEGORIES PAYMENT TO OUTSIDE CONTRACTOR FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		2,109,750
2772	SPECIAL CATEGORIES GRANTS AND AIDS - PURCHASE OF LICENSE PLATES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		11,477,636
2773	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . . FROM GAS TAX COLLECTION TRUST FUND . . . . .		190,139 37,586
2774	SPECIAL CATEGORIES TRANSFER TO TRANSPORTATION SECURITY ADMINISTRATION AND FLORIDA DEPARTMENT OF LAW ENFORCEMENT FOR BACKGROUND CHECKS FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		143,350
TOTAL:	VEHICLE AND VESSEL TITLE AND REGISTRATION SERVICES FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	100,156	57,721,187
	TOTAL POSITIONS . . . . .	413.00	
	TOTAL ALL FUNDS . . . . .		57,821,343
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	APPROVED SALARY RATE	2,167,039	
2775	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	40.00 144,306	2,665,735
2776	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		40,000
2777	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	2,667	182,846
2778	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		75,323
2779	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		4,659



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2780	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		21,467
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . .	146,973	2,990,030
	FROM TRUST FUNDS . . . . .		
	TOTAL POSITIONS . . . . .	40.00	3,137,003
	TOTAL ALL FUNDS . . . . .		

PROGRAM: KIRKMAN DATA CENTER

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	7,888,259	
2781	SALARIES AND BENEFITS POSITIONS FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	192.00	10,000,356
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		53,937
2782	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		2,074,208
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		8,830
2783	EXPENSES FROM GENERAL REVENUE FUND . . . . .	2,337,860	7,134,363
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		213,265
	FROM GAS TAX COLLECTION TRUST FUND . . . . .		3,752
	FROM LAW ENFORCEMENT TRUST FUND . . . . .		
2784	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		911,906
2785	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	189,159	547,128
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		17,333
	FROM GAS TAX COLLECTION TRUST FUND . . . . .		
2786	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		31,101
2787	SPECIAL CATEGORIES TAX COLLECTOR NETWORK - COUNTY SYSTEMS FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		9,290,647
TOTAL:	INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND . . . . .	2,527,019	30,286,826
	FROM TRUST FUNDS . . . . .		
	TOTAL POSITIONS . . . . .	192.00	32,813,845
	TOTAL ALL FUNDS . . . . .		

LEGISLATIVE BRANCH

SENATE

2788	LUMP SUM SENATE FROM GENERAL REVENUE FUND . . . . .		39,195,995
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HOUSE OF REPRESENTATIVES

2789	LUMP SUM HOUSE FROM GENERAL REVENUE FUND . . . . .		61,300,202
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LEGISLATIVE SUPPORT SERVICES

2790	LUMP SUM LEGISLATIVE SUPPORT SERVICES - SENATE FROM GENERAL REVENUE FUND . . . . .	23,929,270	950,000
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		135,240
	FROM LEGISLATIVE LOBBYIST REGISTRATION TRUST FUND . . . . .		

SECTION 6 - GENERAL GOVERNMENT

2791	LUMP SUM		
	LEGISLATIVE SUPPORT SERVICES - HOUSE		
	FROM GENERAL REVENUE FUND . . . . .	23,929,269	950,000
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		135,241
	FROM LEGISLATIVE LOBBYIST REGISTRATION TRUST FUND . . . . .		
2792	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	319,895	
	FROM LEGISLATIVE LOBBYIST REGISTRATION TRUST FUND . . . . .		23,377
2793	SPECIAL CATEGORIES		
	ARTICLE V TECHNOLOGY BOARD		
	FROM GENERAL REVENUE FUND . . . . .	250,000	
TOTAL:	LEGISLATIVE SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	48,428,434	
	FROM TRUST FUNDS . . . . .		2,193,858
	TOTAL ALL FUNDS . . . . .		50,622,292

ADMINISTRATIVE PROCEDURES COMMITTEE

2794	LUMP SUM		
	ADMINISTRATIVE PROCEDURES		
	FROM GENERAL REVENUE FUND . . . . .	1,320,350	
2794A	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	2,609	
TOTAL:	ADMINISTRATIVE PROCEDURES COMMITTEE		
	FROM GENERAL REVENUE FUND . . . . .	1,322,959	
	TOTAL ALL FUNDS . . . . .		1,322,959

INTERGOVERNMENTAL RELATIONS, LEGISLATIVE COMMITTEE ON

2795	LUMP SUM		
	LEGISLATIVE COMMITTEE ON INTERGOVERNMENTAL RELATIONS		
	FROM GENERAL REVENUE FUND . . . . .	921,488	
2795A	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	1,606	
TOTAL:	INTERGOVERNMENTAL RELATIONS, LEGISLATIVE COMMITTEE ON		
	FROM GENERAL REVENUE FUND . . . . .	923,094	
	TOTAL ALL FUNDS . . . . .		923,094

OFFICE OF PUBLIC COUNSEL

2796	LUMP SUM		
	PUBLIC COUNSEL		
	FROM GENERAL REVENUE FUND . . . . .	2,292,025	
2796A	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	6,929	

SECTION 6 - GENERAL GOVERNMENT

TOTAL: OFFICE OF PUBLIC COUNSEL FROM GENERAL REVENUE FUND . . . . .	2,298,954	
TOTAL ALL FUNDS . . . . .		2,298,954
ETHICS, COMMISSION ON		
2797 LUMP SUM LOBBY REGISTRATION FROM EXECUTIVE BRANCH LOBBY REGISTRATION TRUST FUND . . . . .		122,024
2798 LUMP SUM ETHICS COMMISSION FROM GENERAL REVENUE FUND . . . . . FROM EXECUTIVE BRANCH LOBBY REGISTRATION TRUST FUND . . . . .	2,440,444	5,685
2799 SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND . . . . .	88,651	
2800 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM EXECUTIVE BRANCH LOBBY REGISTRATION TRUST FUND . . . . .	3,105	134
TOTAL: ETHICS, COMMISSION ON FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	2,532,200	127,843
TOTAL ALL FUNDS . . . . .		2,660,043
NATIONAL CONFERENCE OF COMMISSIONERS ON UNIFORM STATE LAWS		
2801 EXPENSES FROM GENERAL REVENUE FUND . . . . .	79,072	
PROGRAM POLICY ANALYSIS AND GOVERNMENT ACCOUNTABILITY, OFFICE OF		
2802 LUMP SUM PROGRAM POLICY ANALYSIS AND GOVERNMENT ACCOUNTABILITY FROM GENERAL REVENUE FUND . . . . .	9,003,463	
2803 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	28,033	
TOTAL: PROGRAM POLICY ANALYSIS AND GOVERNMENT ACCOUNTABILITY, OFFICE OF FROM GENERAL REVENUE FUND . . . . .	9,031,496	
TOTAL ALL FUNDS . . . . .		9,031,496
AUDITOR GENERAL		
2804 LUMP SUM AUDITOR GENERAL FROM GENERAL REVENUE FUND . . . . .	41,700,650	
2806 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	120,699	

SECTION 6 - GENERAL GOVERNMENT

TOTAL: AUDITOR GENERAL  
 FROM GENERAL REVENUE FUND . . . . . 41,821,349

TOTAL ALL FUNDS . . . . . 41,821,349

AUDITING COMMITTEE

2807 LUMP SUM  
 AUDITING COMMITTEE  
 FROM GENERAL REVENUE FUND . . . . . 399,896

2808 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . 534

TOTAL: AUDITING COMMITTEE  
 FROM GENERAL REVENUE FUND . . . . . 400,430

TOTAL ALL FUNDS . . . . . 400,430

LOTTERY, DEPARTMENT OF THE

PROGRAM: LOTTERY OPERATIONS

APPROVED SALARY RATE 17,884,715

2809 SALARIES AND BENEFITS POSITIONS 440.00  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 24,836,501

2810 OTHER PERSONAL SERVICES  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 748,296

2811 EXPENSES  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 8,639,368

Funds provided in Specific Appropriation 2811 for the increased cost of fuel and utilities cannot be used for any other purposes and excess funding shall revert to the fund where appropriated.

2812 OPERATING CAPITAL OUTLAY  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 1,315,477

2813 SPECIAL CATEGORIES  
 ACQUISITION OF MOTOR VEHICLES  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 200,000

2814 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 2,000,000

2815 SPECIAL CATEGORIES  
 INSTANT TICKET PURCHASE  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 57,037,575

The Department of Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2815 in the event instant ticket sales are greater than the projected sales used to calculate the amount appropriated.

2816 SPECIAL CATEGORIES  
 PAID ADVERTISING AND PROMOTION  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 34,869,453

From the funds in Specific Appropriation 2816, the Department of Lottery is authorized to utilize up to \$1,300,000 for the purpose of contracting with an appropriate Florida organization to conduct a compulsive gambling program.

2817 SPECIAL CATEGORIES  
 ONLINE GAMES CONTRACT  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 25,979,451

The Department of Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2817 in the event on-line sales are greater than the

SECTION 6 - GENERAL GOVERNMENT

projected sales used to calculate the amount appropriated.

The Department of Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2817 to acquire up to 500 additional ticket terminals. Prior to the submission of any budget amendment that increases the size of the lottery retailer network, the Revenue Estimating Conference shall determine if sales will increase sufficiently to cover the cost of the machines, offset any losses to the existing network, and generate additional revenue that benefits the state.

2818	SPECIAL CATEGORIES RETAILER INCENTIVES FROM ADMINISTRATIVE TRUST FUND . . . . .	2,500,000
2819	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . . . .	361,007
2820	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM ADMINISTRATIVE TRUST FUND . . . . .	23,400
2820A	SPECIAL CATEGORIES TRANSFER TO EDUCATIONAL ENHANCEMENT TRUST FUND FROM ADMINISTRATIVE TRUST FUND . . . . .	4,000,000

Funds in Specific Appropriation 2820A provides budget authority to transfer unencumbered funds remaining in the Administrative Trust Fund at the end of Fiscal Year 2005-2006. In accordance with section 24.121(4), Florida Statutes, and upon the completion of the annual financial statement audit for the period ending June 30, 2006, the department shall transfer the unencumbered cash balance in the Administrative Trust Fund to the Educational Enhancement Trust Fund. If the unencumbered cash balance is less than \$4,000,000, the remaining budget authority shall revert to the Administrative Trust Fund. In the event the June 30, 2006, unencumbered cash balance exceeds \$4,000,000, the department shall submit a budget amendment in accordance with chapter 216, Florida Statutes, and, upon approval, transfer the remaining balance.

2821	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . . . .	177,072
TOTAL:	PROGRAM: LOTTERY OPERATIONS FROM TRUST FUNDS . . . . .	162,687,600
	TOTAL POSITIONS . . . . .	440.00
	TOTAL ALL FUNDS . . . . .	162,687,600

MANAGEMENT SERVICES, DEPARTMENT OF  
PROGRAM: ADMINISTRATION PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	3,660,605	
2822	SALARIES AND BENEFITS FROM ADMINISTRATIVE TRUST FUND . . . . .	POSITIONS	72.50
			4,696,720
2823	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . . . .		8,700
2824	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . . . .		645,457

Funds provided in Specific Appropriations 2824 through 2968 for the increased cost of fuel and utilities cannot be used for any other purposes and excess funding shall revert to the fund where appropriated.

2825	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . . . .	71,240
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SECTION 6 - GENERAL GOVERNMENT

2826	SPECIAL CATEGORIES MAIL SERVICES FROM ADMINISTRATIVE TRUST FUND . . . . .			200,016
2827	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . . . .			42,871
2828	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . . . .			29,230
2829	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM ADMINISTRATIVE TRUST FUND . . . . .			447,080
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS . . . . .			6,141,314
	TOTAL POSITIONS . . . . .	72.50		
	TOTAL ALL FUNDS . . . . .			6,141,314
STATE EMPLOYEE LEASING				
	APPROVED SALARY RATE	470,629		
2830	SALARIES AND BENEFITS FROM ADMINISTRATIVE TRUST FUND . . . . .	POSITIONS	7.00	678,441
2831	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . . . .			2,806
TOTAL:	STATE EMPLOYEE LEASING FROM TRUST FUNDS . . . . .			681,247
	TOTAL POSITIONS . . . . .		7.00	
	TOTAL ALL FUNDS . . . . .			681,247
PROGRAM: FACILITIES PROGRAM				
FACILITIES MANAGEMENT				
	APPROVED SALARY RATE	9,462,744		
2832	SALARIES AND BENEFITS FROM SUPERVISION TRUST FUND . . . . .	POSITIONS	292.50	12,422,768
2833	OTHER PERSONAL SERVICES FROM SUPERVISION TRUST FUND . . . . .			17,000
2834	EXPENSES FROM SUPERVISION TRUST FUND . . . . .			4,924,332
2834A	AID TO LOCAL GOVERNMENTS CITY OF TALLAHASSEE - CAPITAL CITY PLAZA FROM GENERAL REVENUE FUND . . . . .		100,000	
2835	OPERATING CAPITAL OUTLAY FROM SUPERVISION TRUST FUND . . . . .			80,000
2836	SPECIAL CATEGORIES TRANSFER TO THE FLORIDA DEPARTMENT OF LAW ENFORCEMENT - CAPITOL POLICE FROM SUPERVISION TRUST FUND . . . . .			5,232,532
2837	SPECIAL CATEGORIES CONTRACTED SERVICES FROM SUPERVISION TRUST FUND . . . . .			5,992,134

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2838	SPECIAL CATEGORIES DEPARTMENT OF MANAGEMENT SERVICES PROVISIONS FOR FACILITIES SECURITY FROM SUPERVISION TRUST FUND . . . . .	1,472,854
2840	SPECIAL CATEGORIES MASTER LEASE SPACE TENANT IMPROVEMENT FUNDS FROM GRANTS AND DONATIONS TRUST FUND . . . . .	1,058,734
2841	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM SUPERVISION TRUST FUND . . . . .	369,362
2842	SPECIAL CATEGORIES STATE UTILITY PAYMENTS FROM SUPERVISION TRUST FUND . . . . .	16,198,857
2844	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM SUPERVISION TRUST FUND . . . . .	117,244
2845	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM SUPERVISION TRUST FUND . . . . .	152,902
2847	FIXED CAPITAL OUTLAY PLANNING/DESIGN/CONSTRUCTION - CAPITAL CIRCLE OFFICE COMPLEX PARCEL 2 - LEON COUNTY - DMS MGD FROM PUBLIC FACILITIES FINANCING TRUST FUND . . . . .	40,000,000

Funds in Specific Appropriation 2847 are provided to the Department of Management Services for site and infrastructure development and construction of an office building on Parcel 2 at the Capital Circle Office Complex to fulfill the requirements of the April 16, 1999, Special Warranty Deed that prevents the automatic reversion of Parcels 3 and 4 to the St. Joe Company.

2851	FIXED CAPITAL OUTLAY STATEWIDE CAPITAL DEPRECIATION - GENERAL - DMS MGD FROM SUPERVISION TRUST FUND . . . . .	7,786,602
2851A	FIXED CAPITAL OUTLAY OLD CAPITOL RENOVATION - DMS MGD FROM GENERAL REVENUE FUND . . . . .	238,528
2852	FIXED CAPITAL OUTLAY DEBT SERVICE FROM FLORIDA FACILITIES POOL CLEARING TRUST FUND . . . . .	29,906,673
2853	FIXED CAPITAL OUTLAY DEBT SERVICE NEW ISSUES FROM GENERAL REVENUE FUND . . . . .	1,400,000
TOTAL:	FACILITIES MANAGEMENT FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	1,738,528 125,731,994
	TOTAL POSITIONS . . . . .	292.50
	TOTAL ALL FUNDS . . . . .	127,470,522

BUILDING CONSTRUCTION

Funds in Specific Appropriations 2854 through 2859 from the Architects Incidental Trust Fund are based on an assessment against each fixed capital outlay appropriation in which the Department of Management Services serves as the owner-representative on behalf of the state. The assessments for appropriations made for the 2006-2007 fiscal year shall be calculated in accordance with the formula submitted by the department to the Executive Office of the Governor on October 7, 1991, as required

SECTION 6 - GENERAL GOVERNMENT

by chapter 91-193, Laws of Florida.

	APPROVED SALARY RATE	546,673		
2854	SALARIES AND BENEFITS FROM ARCHITECTS INCIDENTAL TRUST FUND . . . . .	POSITIONS	11.00	853,957
2855	EXPENSES FROM ARCHITECTS INCIDENTAL TRUST FUND . . . . .			236,437
2856	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ARCHITECTS INCIDENTAL TRUST FUND . . . . .			50,284
2857	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ARCHITECTS INCIDENTAL TRUST FUND . . . . .			1,596
2858	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ARCHITECTS INCIDENTAL TRUST FUND . . . . .			4,409
2859	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM ARCHITECTS INCIDENTAL TRUST FUND . . . . .			33,951
2860	FIXED CAPITAL OUTLAY SUPPLEMENTAL CONTRACTS - PROJECTS LESS THAN \$100,000 STATEWIDE - DMS MGD FROM ARCHITECTS INCIDENTAL TRUST FUND . . . . .			700,000
TOTAL:	BUILDING CONSTRUCTION FROM TRUST FUNDS . . . . .			1,880,634
	TOTAL POSITIONS . . . . .	11.00		
	TOTAL ALL FUNDS . . . . .			1,880,634

PROGRAM: SUPPORT PROGRAM

AIRCRAFT MANAGEMENT

	APPROVED SALARY RATE	743,490		
2861	SALARIES AND BENEFITS FROM BUREAU OF AIRCRAFT TRUST FUND . . . . .	POSITIONS	15.00	973,005
2862	OTHER PERSONAL SERVICES FROM BUREAU OF AIRCRAFT TRUST FUND . . . . .			39,420
2863	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM BUREAU OF AIRCRAFT TRUST FUND . . . . .		2,470	1,357,449
2864	OPERATING CAPITAL OUTLAY FROM BUREAU OF AIRCRAFT TRUST FUND . . . . .			551,200
2865	SPECIAL CATEGORIES CONTRACTED SERVICES FROM BUREAU OF AIRCRAFT TRUST FUND . . . . .			3,587
2866	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM BUREAU OF AIRCRAFT TRUST FUND . . . . .			2,038
2867	SPECIAL CATEGORIES SPECIAL CATEGORIES- AIRCRAFT MAINTENANCE AND REPAIRS FROM GENERAL REVENUE FUND . . . . .		176,845	
2868	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM BUREAU OF AIRCRAFT TRUST FUND . . . . .			6,012



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2869	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM BUREAU OF AIRCRAFT TRUST FUND . . . .			9,494
TOTAL:	AIRCRAFT MANAGEMENT FROM GENERAL REVENUE FUND . . . . .	179,315		2,942,205
	FROM TRUST FUNDS . . . . .			
	TOTAL POSITIONS . . . . .	15.00		3,121,520
	TOTAL ALL FUNDS . . . . .			
FEDERAL PROPERTY ASSISTANCE				
	APPROVED SALARY RATE	167,871		
2870	SALARIES AND BENEFITS POSITIONS FROM SURPLUS PROPERTY REVOLVING TRUST FUND . . . . .	5.00		222,081
2871	EXPENSES FROM SURPLUS PROPERTY REVOLVING TRUST FUND . . . . .			53,129
2872	SPECIAL CATEGORIES CONTRACTED SERVICES FROM SURPLUS PROPERTY REVOLVING TRUST FUND . . . . .			6,379
2873	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM SURPLUS PROPERTY REVOLVING TRUST FUND . . . . .			2,228
2874	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM SURPLUS PROPERTY REVOLVING TRUST FUND . . . . .			2,004
2875	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM SURPLUS PROPERTY REVOLVING TRUST FUND . . . . .			12,561
TOTAL:	FEDERAL PROPERTY ASSISTANCE FROM TRUST FUNDS . . . . .			298,382
	TOTAL POSITIONS . . . . .	5.00		298,382
	TOTAL ALL FUNDS . . . . .			
MOTOR VEHICLE AND WATERCRAFT MANAGEMENT				
	APPROVED SALARY RATE	449,356		
2876	SALARIES AND BENEFITS POSITIONS FROM GRANTS AND DONATIONS TRUST FUND . . .	9.00		724,020
2877	EXPENSES FROM GRANTS AND DONATIONS TRUST FUND . . .			141,237
2878	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GRANTS AND DONATIONS TRUST FUND . . .			232
2879	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GRANTS AND DONATIONS TRUST FUND . . .			3,929
2880	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GRANTS AND DONATIONS TRUST FUND . . .			3,607

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2881	SPECIAL CATEGORIES PAYMENT OF EXPENSES FROM SALE OF AGENCY VEHICLES FROM GRANTS AND DONATIONS TRUST FUND . . .		650,000
2882	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM GRANTS AND DONATIONS TRUST FUND . . .		262,500
TOTAL:	MOTOR VEHICLE AND WATERCRAFT MANAGEMENT FROM TRUST FUNDS . . . . .		1,785,525
	TOTAL POSITIONS . . . . .	9.00	
	TOTAL ALL FUNDS . . . . .		1,785,525

PURCHASING OVERSIGHT

	APPROVED SALARY RATE	2,913,421	
2883	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . .	POSITIONS 60.00 771,896	2,970,822
2884	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . .	8,956	35,000
2885	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . .	350,842	401,626
2886	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . .	5,700	76,000
2887	SPECIAL CATEGORIES CORRECTIONAL PRIVATIZATION COMMISSION FROM OPERATING TRUST FUND . . . . .		329,588
2888	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . .	207	41,126
2889	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . .	2,404	8,016
2890	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . .	50,000	120,000
2892	SPECIAL CATEGORIES WEB-BASED E-PROCUREMENT SYSTEM FROM GRANTS AND DONATIONS TRUST FUND . . .		15,457,000

Funds provided in Specific Appropriation 2892 are contingent upon the deposit into the Department of Management Services' Grants and Donations Trust Fund of the transaction fee authorized under section 287.057(23)(c), Florida Statutes, for payment of the MyFloridaMarketPlace contract after all expenditures for the department's purchasing functions have been satisfied. The department may request release of funds pursuant to the provisions of chapter 216, Florida Statutes. Such a request shall document that transaction fee revenues are available for payment of the contract. Should revenues available for payment under the contract exceed the amount of budget authority appropriated, the department is authorized to request a budget amendment pursuant to the provisions of chapter 216, Florida Statutes.

2893	SPECIAL CATEGORIES PURCHASING BILLING AND COLLECTION CONTRACT FROM GRANTS AND DONATIONS TRUST FUND . . .		900,000
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2894	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	4,815	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		18,431
2895	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM GENERAL REVENUE FUND . . . . .	7,663	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,769,959
TOTAL:	PURCHASING OVERSIGHT FROM GENERAL REVENUE FUND . . . . .	1,202,483	
	FROM TRUST FUNDS . . . . .		22,127,568
	TOTAL POSITIONS . . . . .	60.00	
	TOTAL ALL FUNDS . . . . .		23,330,051

OFFICE OF SUPPLIER DIVERSITY

	APPROVED SALARY RATE	781,235	
2896	SALARIES AND BENEFITS FROM GRANTS AND DONATIONS TRUST FUND . . . . .	19.00	1,046,354
2897	OTHER PERSONAL SERVICES FROM GRANTS AND DONATIONS TRUST FUND . . . . .		4,000
2898	EXPENSES FROM GRANTS AND DONATIONS TRUST FUND . . . . .		225,892
2899	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GRANTS AND DONATIONS TRUST FUND . . . . .		43,991
2900	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GRANTS AND DONATIONS TRUST FUND . . . . .		2,762
2901	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GRANTS AND DONATIONS TRUST FUND . . . . .		7,615
2902	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM GRANTS AND DONATIONS TRUST FUND . . . . .		27,043
TOTAL:	OFFICE OF SUPPLIER DIVERSITY FROM TRUST FUNDS . . . . .		1,357,657
	TOTAL POSITIONS . . . . .	19.00	
	TOTAL ALL FUNDS . . . . .		1,357,657

WORKFORCE PROGRAMS

PROGRAM: HUMAN RESOURCE MANAGEMENT

	APPROVED SALARY RATE	2,408,552	
2903	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	45.00 382,416	
	FROM STATE PERSONNEL SYSTEM TRUST FUND . . . . .		2,803,263

Funds in Specific Appropriations 2903 through 2915 from the State Personnel System Trust Fund are based upon a human resources services assessment to state entities at the following rates:

FTE	\$400.80
OPS	\$132.89
Justice Administrative Commission	\$289.95
State Court System	\$251.17
County Health Department	\$289.95

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2904	OTHER PERSONAL SERVICES		
	FROM GRANTS AND DONATIONS TRUST FUND . . .		40,000
	FROM STATE PERSONNEL SYSTEM TRUST FUND . .		10,000
2905	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	277,906	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		110,002
	FROM STATE PERSONNEL SYSTEM TRUST FUND . .		340,958
2906	OPERATING CAPITAL OUTLAY		
	FROM STATE PERSONNEL SYSTEM TRUST FUND . .		5,000
2907	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	24,181	
	FROM STATE PERSONNEL SYSTEM TRUST FUND . .		263,032
2908	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	1,083	
	FROM STATE PERSONNEL SYSTEM TRUST FUND . .		5,647
2909	SPECIAL CATEGORIES		
	CONTRACTED LEGAL SERVICES		
	FROM STATE PERSONNEL SYSTEM TRUST FUND . .		70,000
2911	SPECIAL CATEGORIES		
	SPECIAL NEEDS ADOPTION INCENTIVES		
	FROM GENERAL REVENUE FUND . . . . .	1,735,957	
2912	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	2,216	
	FROM STATE PERSONNEL SYSTEM TRUST FUND . .		16,242
2913	SPECIAL CATEGORIES		
	HUMAN RESOURCES SERVICES / STATEWIDE		
	CONTRACT		
	FROM STATE PERSONNEL SYSTEM TRUST FUND . .		44,153,424
2914	SPECIAL CATEGORIES		
	STATE EMPLOYEE'S CHARITABLE CAMPAIGN		
	FROM GENERAL REVENUE FUND . . . . .	17,000	
2915	DATA PROCESSING SERVICES		
	STATE TECHNOLOGY OFFICE		
	FROM GENERAL REVENUE FUND . . . . .	9,753	
	FROM STATE PERSONNEL SYSTEM TRUST FUND . .		39,999
TOTAL:	PROGRAM: HUMAN RESOURCE MANAGEMENT		
	FROM GENERAL REVENUE FUND . . . . .	2,450,512	
	FROM TRUST FUNDS . . . . .		47,857,567
	TOTAL POSITIONS . . . . .	45.00	
	TOTAL ALL FUNDS . . . . .		50,308,079
PROGRAM: INSURANCE BENEFITS ADMINISTRATION			
	APPROVED SALARY RATE	1,648,263	
2916	SALARIES AND BENEFITS	POSITIONS	
	FROM PRETAX BENEFITS TRUST FUND . . . . .	27.00	550,067
	FROM STATE EMPLOYEES HEALTH INSURANCE		
	TRUST FUND . . . . .		1,681,149
2917	OTHER PERSONAL SERVICES		
	FROM PRETAX BENEFITS TRUST FUND . . . . .		139,951
	FROM STATE EMPLOYEES HEALTH INSURANCE		
	TRUST FUND . . . . .		98,631
2918	EXPENSES		
	FROM PRETAX BENEFITS TRUST FUND . . . . .		89,973
	FROM STATE EMPLOYEES LIFE INSURANCE		
	TRUST FUND . . . . .		3,205

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	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . .	567,101
	FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND . . . . .	5,095
2919	OPERATING CAPITAL OUTLAY	
	FROM PRETAX BENEFITS TRUST FUND . . . . .	67,482
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . .	44,773
2920	SPECIAL CATEGORIES	
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS	
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . .	10,539
2921	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM PRETAX BENEFITS TRUST FUND . . . . .	245,915
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . .	300,845
2922	SPECIAL CATEGORIES	
	ADMINISTRATIVE SERVICES ONLY CONTRACT FOR HEALTH INSURANCE	
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . .	38,600,000
2923	SPECIAL CATEGORIES	
	PRESCRIPTION DRUG CLAIMS ADMINISTRATION	
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . .	73,864
2924	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM PRETAX BENEFITS TRUST FUND . . . . .	5,330
	FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND . . . . .	896
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . .	16,906
	FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND . . . . .	452
2925	SPECIAL CATEGORIES	
	CONTRACTED LEGAL SERVICES	
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . .	25,000
2926	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES	
	PURCHASED PER STATEWIDE CONTRACT	
	FROM PRETAX BENEFITS TRUST FUND . . . . .	5,197
	FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND . . . . .	363
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . .	15,864
	FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND . . . . .	173
2927	DATA PROCESSING SERVICES	
	STATE TECHNOLOGY OFFICE	
	FROM PRETAX BENEFITS TRUST FUND . . . . .	87,705
	FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND . . . . .	8,099
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . .	195,690
	FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND . . . . .	15,006

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TOTAL: PROGRAM: INSURANCE BENEFITS ADMINISTRATION  
 FROM TRUST FUNDS . . . . . 42,855,271  
     TOTAL POSITIONS . . . . . 27.00  
     TOTAL ALL FUNDS . . . . . 42,855,271

PROGRAM: RETIREMENT BENEFITS ADMINISTRATION

APPROVED SALARY RATE 7,475,767

2928 SALARIES AND BENEFITS POSITIONS 194.00  
     FROM OPERATING TRUST FUND . . . . . 9,196,351  
     FROM OPTIONAL RETIREMENT PROGRAM TRUST  
     FUND . . . . . 95,146  
     FROM POLICE AND FIREFIGHTER'S PREMIUM  
     TAX TRUST FUND . . . . . 625,705  
     FROM RETIREE HEALTH INSURANCE SUBSIDY  
     TRUST FUND . . . . . 37,808

Funds in Specific Appropriations 2928 through 2937 from the Optional Retirement Program Trust Fund are based on an assessment of .01 percent of the participants' salaries and shall be used only for administration of the Optional Retirement Program.

2929 OTHER PERSONAL SERVICES  
     FROM OPERATING TRUST FUND . . . . . 6,029  
     FROM POLICE AND FIREFIGHTER'S PREMIUM  
     TAX TRUST FUND . . . . . 100

2930 EXPENSES  
     FROM OPERATING TRUST FUND . . . . . 3,434,220  
     FROM OPTIONAL RETIREMENT PROGRAM TRUST  
     FUND . . . . . 49,133  
     FROM POLICE AND FIREFIGHTER'S PREMIUM  
     TAX TRUST FUND . . . . . 60,286  
     FROM RETIREE HEALTH INSURANCE SUBSIDY  
     TRUST FUND . . . . . 11,370

2931 OPERATING CAPITAL OUTLAY  
     FROM OPERATING TRUST FUND . . . . . 179,697  
     FROM OPTIONAL RETIREMENT PROGRAM TRUST  
     FUND . . . . . 4,000  
     FROM POLICE AND FIREFIGHTER'S PREMIUM  
     TAX TRUST FUND . . . . . 2,500

2932 SPECIAL CATEGORIES  
     TRANSFER TO DIVISION OF ADMINISTRATIVE  
     HEARINGS  
     FROM OPERATING TRUST FUND . . . . . 52,693

2933 SPECIAL CATEGORIES  
     CONTRACTED SERVICES  
     FROM GENERAL REVENUE FUND . . . . . 37,000  
     FROM INSTITUTE OF FOOD AND AGRICULTURAL  
     SCIENCES SUPPLEMENTAL RETIREMENT TRUST  
     FUND . . . . . 14,766  
     FROM OPERATING TRUST FUND . . . . . 3,142,771  
     FROM POLICE AND FIREFIGHTER'S PREMIUM  
     TAX TRUST FUND . . . . . 79,000  
     FROM RETIREE HEALTH INSURANCE SUBSIDY  
     TRUST FUND . . . . . 25,000

2934 SPECIAL CATEGORIES  
     OVERTIME  
     FROM OPERATING TRUST FUND . . . . . 133,000

2935 SPECIAL CATEGORIES  
     RISK MANAGEMENT INSURANCE  
     FROM OPERATING TRUST FUND . . . . . 66,019

2936 SPECIAL CATEGORIES  
     CONTRACTED LEGAL SERVICES  
     FROM OPERATING TRUST FUND . . . . . 128,400

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2937	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND . . . . .		71,830
	FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND . . . . .		743
	FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND . . . . .		4,887
	FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND . . . . .		295
2938	DATA PROCESSING SERVICES		
	STATE TECHNOLOGY OFFICE		
	FROM OPERATING TRUST FUND . . . . .		42,416
2939	PENSIONS AND BENEFITS		
	DISABILITY BENEFITS TO JUSTICES AND JUDGES		
	FROM GENERAL REVENUE FUND . . . . .	743,000	
2940	PENSIONS AND BENEFITS		
	FLORIDA NATIONAL GUARD		
	FROM GENERAL REVENUE FUND . . . . .	12,760,000	
2941	PENSIONS AND BENEFITS		
	SPECIAL PENSIONS AND RELIEF ACTS		
	FROM GENERAL REVENUE FUND . . . . .	3,864	
2942	PENSIONS AND BENEFITS		
	STATE OFFICERS AND EMPLOYEES (NON-CONTRIBUTORY)		
	FROM GENERAL REVENUE FUND . . . . .	1,480,000	
2943	PENSIONS AND BENEFITS		
	TEACHER'S SPECIAL PENSIONS		
	FROM GENERAL REVENUE FUND . . . . .	8,600	
TOTAL:	PROGRAM: RETIREMENT BENEFITS ADMINISTRATION		
	FROM GENERAL REVENUE FUND . . . . .	15,032,464	
	FROM TRUST FUNDS . . . . .		17,464,165
	TOTAL POSITIONS . . . . .	194.00	
	TOTAL ALL FUNDS . . . . .		32,496,629
PROGRAM: TECHNOLOGY PROGRAM			
TELECOMMUNICATIONS SERVICES			
	APPROVED SALARY RATE	3,889,352	
2944	SALARIES AND BENEFITS	POSITIONS	76.00
	FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . .		5,101,716
2945	OTHER PERSONAL SERVICES		
	FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . .		31,995
2946	EXPENSES		
	FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . .		904,318
	FROM WIRELESS EMERGENCY TELEPHONE SYSTEM TRUST FUND . . . . .		617,207

From the funds provided in Specific Appropriation 2946, from the Wireless Emergency Telephone System Trust Fund, the Wireless 911 Board shall report by September 30, 2006, to the Governor, the Speaker of the House of Representatives, and the President of Senate the date that the wireless E911 fee can be reduced to a level which funds all counties' costs, including rural counties' costs, associated with operating and maintaining an E911 system that is technologically and competitively neutral, the providers' costs required to meet the recurring costs of providing E911 service, and the costs for the Board to manage, administer and oversee the receipts and disbursement of the fund. The Wireless 911 Board report shall take into consideration the total revenues generated from both wireless and wireline 911 fees and the total costs to the counties to operate and maintain the wireline and

SECTION 6 - GENERAL GOVERNMENT

wireless E911 systems.

2947	AID TO LOCAL GOVERNMENTS DISTRIBUTIONS TO COUNTIES - WIRELESS 911 TELEPHONE SYSTEMS FROM WIRELESS EMERGENCY TELEPHONE SYSTEM TRUST FUND . . . . .	52,708,984
2948	AID TO LOCAL GOVERNMENTS DISTRIBUTIONS TO SERVICE PROVIDERS - WIRELESS 911 TELEPHONE SYSTEMS FROM WIRELESS EMERGENCY TELEPHONE SYSTEM TRUST FUND . . . . .	28,381,761
2949	OPERATING CAPITAL OUTLAY FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . .	100,000
2950	SPECIAL CATEGORIES CENTREX AND SUNCOM PAYMENTS FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . .	129,663,826

The Department of Management Services is directed to work with all SUNCOM customers utilizing seven-digit SUNCOM numbers for long distance service, for the purpose of transitioning these users from SUNCOM numbers to standard ten-digit dialing for long distance service. The department is to transition SUNCOM customers to standard ten-digit dialing for long distance service not later than December 31, 2006. The department is to submit a report to the Governor, the Speaker of the House of Representatives, and the President of the Senate, on this transition and any specific exceptions granted no later than February 15, 2007.

2951	SPECIAL CATEGORIES CONTRACTED SERVICES FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . .	87,083
	FROM WIRELESS EMERGENCY TELEPHONE SYSTEM TRUST FUND . . . . .	64,000
2952	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . .	13,543
2953	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM WIRELESS EMERGENCY TELEPHONE SYSTEM TRUST FUND . . . . .	50,000
2954A	SPECIAL CATEGORIES WIRELESS FEE REBATE FROM GENERAL REVENUE FUND . . . . .	8,810,966
2955	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . .	30,749
2956	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . .	1,178,162
TOTAL:	TELECOMMUNICATIONS SERVICES FROM GENERAL REVENUE FUND . . . . .	8,810,966
	FROM TRUST FUNDS . . . . .	218,933,344
	TOTAL POSITIONS . . . . .	76.00
	TOTAL ALL FUNDS . . . . .	227,744,310

WIRELESS SERVICES

APPROVED SALARY RATE 1,007,553



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2957	SALARIES AND BENEFITS	POSITIONS	16.00	
	FROM GENERAL REVENUE FUND		364,517	
	FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND			182,002
	FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND			754,362
2958	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		4,000	
2959	EXPENSES			
	FROM GENERAL REVENUE FUND		21,577	
	FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND			13,376
	FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND			439,612
2960	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		2,000	
	FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND			20,000
2961	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND			30,000
2962	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		393	
	FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND			1,070
	FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND			1,434
2963	SPECIAL CATEGORIES			
	CONTRACTED LEGAL SERVICES			
	FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND			20,000
2964	SPECIAL CATEGORIES			
	STATEWIDE LAW ENFORCEMENT RADIO SYSTEM CONTRACT PAYMENT			
	FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND			18,220,000
2964A	SPECIAL CATEGORIES			
	PURCHASE OF REPLACEMENT RADIOS FOR THE STATEWIDE LAW ENFORCEMENT RADIO SYSTEM			
	FROM GENERAL REVENUE FUND		100,000	
2965	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		1,822	
	FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND			910
	FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND			3,770
TOTAL:	WIRELESS SERVICES			
	FROM GENERAL REVENUE FUND		494,309	
	FROM TRUST FUNDS			19,686,536
	TOTAL POSITIONS		16.00	
	TOTAL ALL FUNDS			20,180,845
INFORMATION SERVICES				
	APPROVED SALARY RATE		2,340,643	
2966	SALARIES AND BENEFITS	POSITIONS	41.00	
	FROM GENERAL REVENUE FUND		208,870	
	FROM WORKING CAPITAL TRUST FUND			3,492,179

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2967 OTHER PERSONAL SERVICES  
 FROM WORKING CAPITAL TRUST FUND . . . . . 505,854

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriations 2967, 2968, 2970, 2973, 2974, and 2975 from the Working Capital Trust Fund, in order to provide services to user agencies. Budget amendment requests must be justified with signed service level agreements with the user agencies.

2968 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . 21,252  
 FROM WORKING CAPITAL TRUST FUND . . . . . 3,356,348

2969 OPERATING CAPITAL OUTLAY  
 FROM WORKING CAPITAL TRUST FUND . . . . . 238,088

2970 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM WORKING CAPITAL TRUST FUND . . . . . 3,951,929

2971 SPECIAL CATEGORIES  
 STATE PORTAL DEVELOPMENT  
 FROM GENERAL REVENUE FUND . . . . . 363,000

2972 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . 881  
 FROM WORKING CAPITAL TRUST FUND . . . . . 27,690

2973 SPECIAL CATEGORIES  
 APPLICATIONS MANAGEMENT CONTRACT FOR DATA CENTER  
 FROM WORKING CAPITAL TRUST FUND . . . . . 500,000

2974 SPECIAL CATEGORIES  
 DATA PROCESSING CONTRACTS FOR DATA CENTER  
 FROM WORKING CAPITAL TRUST FUND . . . . . 1,731,726

2975 SPECIAL CATEGORIES  
 DISASTER RECOVERY SERVICES CONTRACT  
 FROM WORKING CAPITAL TRUST FUND . . . . . 1,346,208

2976 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT  
 FROM GENERAL REVENUE FUND . . . . . 962  
 FROM WORKING CAPITAL TRUST FUND . . . . . 16,428

2977 DATA PROCESSING SERVICES  
 STATE TECHNOLOGY OFFICE  
 FROM WORKING CAPITAL TRUST FUND . . . . . 1,000

TOTAL: INFORMATION SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 594,965  
 FROM TRUST FUNDS . . . . . 15,167,450  
 TOTAL POSITIONS . . . . . 41.00  
 TOTAL ALL FUNDS . . . . . 15,762,415

PROGRAM: PUBLIC EMPLOYEES RELATIONS COMMISSION

PUBLIC EMPLOYEES RELATIONS

APPROVED SALARY RATE 2,162,771

2978 SALARIES AND BENEFITS POSITIONS 35.00  
 FROM GENERAL REVENUE FUND . . . . . 1,560,275  
 FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND . . . . . 1,209,849

2979 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 9,277  
 FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND . . . . . 55,863

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2980	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	85,078		
	FROM PUBLIC EMPLOYEES RELATIONS			
	COMMISSION TRUST FUND . . . . .			279,490
2981	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .	7,399		
	FROM PUBLIC EMPLOYEES RELATIONS			
	COMMISSION TRUST FUND . . . . .			5,721
2982	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	49,293		
2983	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .	4,840		
	FROM PUBLIC EMPLOYEES RELATIONS			
	COMMISSION TRUST FUND . . . . .			3,572
2984	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .	8,101		
	FROM PUBLIC EMPLOYEES RELATIONS			
	COMMISSION TRUST FUND . . . . .			6,282
2985	DATA PROCESSING SERVICES			
	STATE TECHNOLOGY OFFICE			
	FROM GENERAL REVENUE FUND . . . . .	22,630		
	FROM PUBLIC EMPLOYEES RELATIONS			
	COMMISSION TRUST FUND . . . . .			17,498
TOTAL:	PUBLIC EMPLOYEES RELATIONS			
	FROM GENERAL REVENUE FUND . . . . .	1,746,893		
	FROM TRUST FUNDS . . . . .			1,578,275
	TOTAL POSITIONS . . . . .	35.00		
	TOTAL ALL FUNDS . . . . .			3,325,168

PROGRAM: COMMISSION ON HUMAN RELATIONS

HUMAN RELATIONS

	APPROVED SALARY RATE			2,610,249
2986	SALARIES AND BENEFITS		POSITIONS	67.00
	FROM GENERAL REVENUE FUND . . . . .	2,717,515		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			795,482
2987	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	37,800		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			77,040
2988	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	428,635		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			133,618
2989	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .	1,736		
2990	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE			
	HEARINGS			
	FROM GENERAL REVENUE FUND . . . . .	708,295		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			282,326
2991	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	28,506		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			36,000
2992	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .	15,319		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			3,856

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2993	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	20,986	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		5,812
2994	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM GRANTS AND DONATIONS TRUST FUND . . . . .		143,896
TOTAL:	HUMAN RELATIONS FROM GENERAL REVENUE FUND . . . . .	3,958,792	
	FROM TRUST FUNDS . . . . .		1,478,030
	TOTAL POSITIONS . . . . .	67.00	
	TOTAL ALL FUNDS . . . . .		5,436,822

ADMINISTRATIVE HEARINGS

PROGRAM: ADJUDICATION OF DISPUTES

	APPROVED SALARY RATE	5,524,089	
2995	SALARIES AND BENEFITS FROM ADMINISTRATIVE TRUST FUND . . . . .	70.00	6,855,878
2996	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . . . .		319,242
2997	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . . . .		1,145,992
2998	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . . . .		71,550
2999	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . . . .		187,600
3000	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . . . .		52,814
3001	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . . . .		28,186
TOTAL:	PROGRAM: ADJUDICATION OF DISPUTES FROM TRUST FUNDS . . . . .		8,661,262
	TOTAL POSITIONS . . . . .	70.00	
	TOTAL ALL FUNDS . . . . .		8,661,262

PROGRAM: WORKERS' COMPENSATION APPEALS - JUDGES OF  
COMPENSATION CLAIMS

	APPROVED SALARY RATE	9,676,136	
3002	SALARIES AND BENEFITS FROM ADMINISTRATIVE TRUST FUND . . . . .	194.00	12,311,848
3003	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . . . .		230,000
3004	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . . . .		3,151,912
3005	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . . . .		28,796
3006	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . . . .		957,400

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3007	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . . . .		338,986
3008	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . . . .		2,500
3009	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . . . .		79,383
TOTAL:	PROGRAM: WORKERS' COMPENSATION APPEALS - JUDGES OF COMPENSATION CLAIMS FROM TRUST FUNDS . . . . .		17,100,825
	TOTAL POSITIONS . . . . .	194.00	
	TOTAL ALL FUNDS . . . . .		17,100,825

MILITARY AFFAIRS, DEPARTMENT OF

From the funds in Specific Appropriation 3046, any expenditures from the Temporary Assistance for Needy Families (TANF) Block Grant must be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation. Before any funds are released by the Department of Children and Family Services, each provider shall identify the number of clients to be served and certify their eligibility under Part A of Title IV of the Social Security Act. Funds may not be released for services to any clients except those so identified and certified.

The agency head or a designee shall certify that controls are in place to ensure that such funds are expended in accordance with the requirements and limitations of federal law and that any reporting requirements of federal law are met. It shall be the responsibility of any entity to which such funds are appropriated to obtain the required certification prior to any expenditure of funds.

PROGRAM: READINESS AND RESPONSE

DRUG INTERDICTION AND PREVENTION

3010	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	49,750	
3011	EXPENSES FROM GENERAL REVENUE FUND . . . . .	128,250	
	FROM COOPERATIVE AGREEMENT TRUST FUND . . . . .		75,000
	FROM FEDERAL EQUITABLE SHARING TRUST FUND . . . . .		345,000
3012	OPERATING CAPITAL OUTLAY FROM FEDERAL EQUITABLE SHARING TRUST FUND . . . . .		100,000
3013	SPECIAL CATEGORIES ACCOUNTING SERVICES FROM FEDERAL EQUITABLE SHARING TRUST FUND . . . . .		10,000
3014	SPECIAL CATEGORIES PROJECTS, CONTRACTS AND GRANTS FROM COOPERATIVE AGREEMENT TRUST FUND . . . . .		5,000,000
3015	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	10,000	
	FROM FEDERAL EQUITABLE SHARING TRUST FUND . . . . .		50,000
3016	SPECIAL CATEGORIES MAINTENANCE AND OPERATIONS CONTRACTS FROM GENERAL REVENUE FUND . . . . .	10,000	

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FROM FEDERAL EQUITABLE SHARING TRUST FUND . . . . .		20,000	
TOTAL: DRUG INTERDICTION AND PREVENTION			
FROM GENERAL REVENUE FUND . . . . .	198,000		
FROM TRUST FUNDS . . . . .			5,600,000
TOTAL ALL FUNDS . . . . .			5,798,000

MILITARY READINESS AND RESPONSE

APPROVED SALARY RATE	3,122,450		
3017 SALARIES AND BENEFITS POSITIONS	93.00		
FROM GENERAL REVENUE FUND . . . . .	2,977,336		
FROM CAMP BLANDING MANAGEMENT TRUST FUND .			998,440
3018 OTHER PERSONAL SERVICES			
FROM CAMP BLANDING MANAGEMENT TRUST FUND .			118,172
3019 EXPENSES			
FROM GENERAL REVENUE FUND . . . . .	4,531,815		
FROM CAMP BLANDING MANAGEMENT TRUST FUND .			256,825
3020 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND . . . . .	2,077		
FROM CAMP BLANDING MANAGEMENT TRUST FUND .			186,853
3021 SPECIAL CATEGORIES			
ACQUISITION OF MOTOR VEHICLES			
FROM CAMP BLANDING MANAGEMENT TRUST FUND .			225,000
3022 SPECIAL CATEGORIES			
NATIONAL GUARD TUITION ASSISTANCE			
FROM GENERAL REVENUE FUND . . . . .	3,481,900		
3023 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM CAMP BLANDING MANAGEMENT TRUST FUND .			165,000
3024 SPECIAL CATEGORIES			
MAINTENANCE AND OPERATIONS CONTRACTS			
FROM GENERAL REVENUE FUND . . . . .	10,000		
FROM CAMP BLANDING MANAGEMENT TRUST FUND .			180,000
3025 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM CAMP BLANDING MANAGEMENT TRUST FUND .			49,079
3026 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM GENERAL REVENUE FUND . . . . .	28,053		
FROM CAMP BLANDING MANAGEMENT TRUST FUND .			9,510
TOTAL: MILITARY READINESS AND RESPONSE			
FROM GENERAL REVENUE FUND . . . . .	11,031,181		
FROM TRUST FUNDS . . . . .			2,188,879
TOTAL POSITIONS . . . . .	93.00		
TOTAL ALL FUNDS . . . . .			13,220,060

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	2,631,746		
3028 SALARIES AND BENEFITS POSITIONS	51.00		
FROM GENERAL REVENUE FUND . . . . .	3,335,448		
FROM COOPERATIVE AGREEMENT TRUST FUND . .			298,705
3029 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND . . . . .	94,525		
3030 EXPENSES			
FROM GENERAL REVENUE FUND . . . . .	959,409		

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3031	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	43,074	
3032	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND . . . . .	45,770	
3033	SPECIAL CATEGORIES INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND . . . . .	2,000	
3034	SPECIAL CATEGORIES LEGAL SERVICES CONTRACT FROM GENERAL REVENUE FUND . . . . .	5,000	
3035	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	35,000	
3036	SPECIAL CATEGORIES MAINTENANCE AND OPERATIONS CONTRACTS FROM GENERAL REVENUE FUND . . . . .	30,000	
3037	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	279,909	
3038	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM COOPERATIVE AGREEMENT TRUST FUND . . . . .	19,646	1,791
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	4,849,781	300,496
	TOTAL POSITIONS . . . . .	51.00	
	TOTAL ALL FUNDS . . . . .		5,150,277
FEDERAL/STATE COOPERATIVE AGREEMENTS			
	APPROVED SALARY RATE	5,600,741	
3039	SALARIES AND BENEFITS POSITIONS FROM COOPERATIVE AGREEMENT TRUST FUND . . . . .	174.00	7,208,238
3040	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM COOPERATIVE AGREEMENT TRUST FUND . . . . .	150,000	2,047,000
3041	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM COOPERATIVE AGREEMENT TRUST FUND . . . . .	168,400	9,789,968
3042	OPERATING CAPITAL OUTLAY FROM COOPERATIVE AGREEMENT TRUST FUND . . . . .		6,000
3043	FOOD PRODUCTS FROM COOPERATIVE AGREEMENT TRUST FUND . . . . .		250,000
3044	SPECIAL CATEGORIES LABORATORY SERVICES FROM COOPERATIVE AGREEMENT TRUST FUND . . . . .		70,000
3045	SPECIAL CATEGORIES CONTRACTED SERVICES FROM COOPERATIVE AGREEMENT TRUST FUND . . . . .		3,020,000
3046	SPECIAL CATEGORIES GRANTS AND AIDS - WAGES CONTRACTING WITH MILITARY AFFAIRS FROM WELFARE TRANSITION TRUST FUND . . . . .		4,650,000

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3047	SPECIAL CATEGORIES ENGINEERING CONSULTANTS FROM COOPERATIVE AGREEMENT TRUST FUND . . .		30,000
3048	SPECIAL CATEGORIES MAINTENANCE AND OPERATIONS CONTRACTS FROM COOPERATIVE AGREEMENT TRUST FUND . . .		2,620,000
3049	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM COOPERATIVE AGREEMENT TRUST FUND . . .		77,325
TOTAL:	FEDERAL/STATE COOPERATIVE AGREEMENTS FROM GENERAL REVENUE FUND . . . . .	318,400	
	FROM TRUST FUNDS . . . . .		29,768,531
	TOTAL POSITIONS . . . . .	174.00	
	TOTAL ALL FUNDS . . . . .		30,086,931

PUBLIC SERVICE COMMISSION

PROGRAM: UTILITIES REGULATION/CONSUMER ASSISTANCE

	APPROVED SALARY RATE	16,860,649	
3050	SALARIES AND BENEFITS FROM REGULATORY TRUST FUND . . . . .	POSITIONS 341.00	21,469,008
3051	OTHER PERSONAL SERVICES FROM REGULATORY TRUST FUND . . . . .		400,588
3052	EXPENSES FROM REGULATORY TRUST FUND . . . . .		4,223,903
3053	OPERATING CAPITAL OUTLAY FROM REGULATORY TRUST FUND . . . . .		387,546
3054	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM REGULATORY TRUST FUND . . . . .		72,055
3055	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM REGULATORY TRUST FUND . . . . .		20,385
3056	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND . . . . .		229,706
3057	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND . . . . .		118,951
3058	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND . . . . .		139,526
3059	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM REGULATORY TRUST FUND . . . . .		76,708
TOTAL:	PROGRAM: UTILITIES REGULATION/CONSUMER ASSISTANCE FROM TRUST FUNDS . . . . .		27,138,376
	TOTAL POSITIONS . . . . .	341.00	
	TOTAL ALL FUNDS . . . . .		27,138,376



SECTION 6 - GENERAL GOVERNMENT

REVENUE, DEPARTMENT OF

PROGRAM: ADMINISTRATIVE SERVICES PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	15,338,322	
3060	SALARIES AND BENEFITS	POSITIONS	331.00
	FROM GENERAL REVENUE FUND . . . . .		12,575,298
	FROM ADMINISTRATIVE TRUST FUND . . . . .		2,444,418
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		4,580,471
3061	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		135,740
3062	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	996,505	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		882,830
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		461,726

Funds provided in Specific Appropriations 3062 through 3146 for the increased cost of fuel and utilities cannot be used for any other purposes and excess funding shall revert to the fund where appropriated.

3063	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	106,929	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		120,235
3064	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND . . . . .	439,599	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		315,117
3065	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	835,214	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		689,717
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		281,028
3066	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	300,185	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		234,234
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		14,029
3067	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	1,729,148	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		297,197
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		177,426
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	16,982,878	
	FROM TRUST FUNDS . . . . .		10,634,168
	TOTAL POSITIONS . . . . .	331.00	
	TOTAL ALL FUNDS . . . . .		27,617,046

PROGRAM: PROPERTY TAX ADMINISTRATION PROGRAM

COMPLIANCE DETERMINATION

	APPROVED SALARY RATE	5,047,529	
3068	SALARIES AND BENEFITS	POSITIONS	116.50
	FROM GENERAL REVENUE FUND . . . . .		6,344,474
3069	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .		61,455
3070	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .		1,500,746

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3071	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	46,012	
3072	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	755,558	
3073	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	47,601	
TOTAL:	COMPLIANCE DETERMINATION FROM GENERAL REVENUE FUND . . . . .	8,755,846	
	TOTAL POSITIONS . . . . .	116.50	
	TOTAL ALL FUNDS . . . . .		8,755,846

COMPLIANCE ASSISTANCE

	APPROVED SALARY RATE	2,540,547	
3074	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	3,459,371	60.50
3075	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	30,715	
3076	EXPENSES FROM GENERAL REVENUE FUND . . . . .	171,050	
3077	AID TO LOCAL GOVERNMENTS AERIAL PHOTOGRAPHY AND MAPPING FROM GENERAL REVENUE FUND . . . . .	1,326,266	
3078	AID TO LOCAL GOVERNMENTS GEOGRAPHICAL INFORMATION SYSTEM MAPPING GRANT PROGRAM FROM GENERAL REVENUE FUND . . . . .	190,000	
3079	AID TO LOCAL GOVERNMENTS COUNTY TAX FORMS FROM GENERAL REVENUE FUND . . . . .	100,000	
3080	SPECIAL CATEGORIES PROPERTY APPRAISER AND TAX COLLECTOR CERTIFICATION PROGRAM FROM CERTIFICATION PROGRAM TRUST FUND . . . . .		450,000
3081	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	572,600	
3082	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	22,030	
TOTAL:	COMPLIANCE ASSISTANCE FROM GENERAL REVENUE FUND . . . . .	5,872,032	
	FROM TRUST FUNDS . . . . .		450,000
	TOTAL POSITIONS . . . . .	60.50	
	TOTAL ALL FUNDS . . . . .		6,322,032

PROGRAM: CHILD SUPPORT ENFORCEMENT PROGRAM

CASE PROCESSING

	APPROVED SALARY RATE	42,715,047	
3083	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	11,358,399	1,402.00
	FROM CHILD SUPPORT INCENTIVE TRUST FUND . . . . .		6,974,195
	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND . . . . .		664,833
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		36,888,624

SECTION 6 - GENERAL GOVERNMENT

3084	OTHER PERSONAL SERVICES		
	FROM CHILD SUPPORT INCENTIVE TRUST FUND . . . . .	59,699	
	FROM CHILD SUPPORT ENFORCEMENT		
	APPLICATION AND PROGRAM REVENUE TRUST		
	FUND . . . . .	119,398	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	347,662	
3085	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	3,298,840	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND . . . . .		1,043,738
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		8,435,842
3086	OPERATING CAPITAL OUTLAY		
	FROM CHILD SUPPORT INCENTIVE TRUST FUND . . . . .		127,718
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		247,921
3087	SPECIAL CATEGORIES		
	PURCHASE OF SERVICES - CHILD SUPPORT		
	ENFORCEMENT		
	FROM GENERAL REVENUE FUND . . . . .	5,654,550	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND . . . . .		872,161
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		20,650,145
3088	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	250,020	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		479,752
3088A	QUALIFIED EXPENDITURE CATEGORY		
	CHILD SUPPORT AUTOMATED MANAGEMENT SYSTEM		
	(CAMS) PROJECT		
	FROM CHILD SUPPORT INCENTIVE TRUST FUND . . . . .		2,790,842
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		5,417,513
3089	DATA PROCESSING SERVICES		
	CHILDREN AND FAMILIES DATA CENTER		
	FROM GENERAL REVENUE FUND . . . . .	978,045	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND . . . . .		829,986
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		3,512,510
TOTAL:	CASE PROCESSING		
	FROM GENERAL REVENUE FUND . . . . .	21,539,854	
	FROM TRUST FUNDS . . . . .		89,462,539
	TOTAL POSITIONS . . . . .	1,402.00	
	TOTAL ALL FUNDS . . . . .		111,002,393
REMITTANCE AND DISTRIBUTION			
	APPROVED SALARY RATE	1,391,944	
3090	SALARIES AND BENEFITS	POSITIONS	48.00
	FROM GENERAL REVENUE FUND . . . . .	444,358	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND . . . . .		270,681
	FROM CHILD SUPPORT ENFORCEMENT		
	APPLICATION AND PROGRAM REVENUE TRUST		
	FUND . . . . .		25,807
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,438,445
3091	OTHER PERSONAL SERVICES		
	FROM CHILD SUPPORT INCENTIVE TRUST FUND . . . . .		8,298
	FROM CHILD SUPPORT ENFORCEMENT		
	APPLICATION AND PROGRAM REVENUE TRUST		
	FUND . . . . .		16,596
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		48,322
3092	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	126,924	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND . . . . .		47,509
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		338,846
3093	OPERATING CAPITAL OUTLAY		
	FROM CHILD SUPPORT INCENTIVE TRUST FUND . . . . .		3,283
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		6,372

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3093A	SPECIAL CATEGORIES TRANSFER GENERAL REVENUE TO CHILD SUPPORT ENFORCEMENT FROM GENERAL REVENUE FUND . . . . .	31,395,913	
3094	SPECIAL CATEGORIES PURCHASE OF SERVICES - CHILD SUPPORT ENFORCEMENT FROM GENERAL REVENUE FUND . . . . . FROM CHILD SUPPORT INCENTIVE TRUST FUND . FROM CLERK OF THE COURT CHILD SUPPORT ENFORCEMENT COLLECTION SYSTEM TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND . . .	6,809,431	2,245,298 1,800,000 24,907,493
3095	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . .	8,719	16,732
3096	FINANCIAL ASSISTANCE PAYMENTS CHILD SUPPORT INCENTIVE PAYMENTS - POLITICAL SUBDIVISIONS FROM CHILD SUPPORT INCENTIVE TRUST FUND .		750,000
3096A	QUALIFIED EXPENDITURE CATEGORY CHILD SUPPORT AUTOMATED MANAGEMENT SYSTEM (CAMS) PROJECT FROM CHILD SUPPORT INCENTIVE TRUST FUND . FROM GRANTS AND DONATIONS TRUST FUND . . .		1,229,669 2,387,005
3097	DATA PROCESSING SERVICES CHILDREN AND FAMILIES DATA CENTER FROM GENERAL REVENUE FUND . . . . . FROM CHILD SUPPORT INCENTIVE TRUST FUND . FROM CLERK OF THE COURT CHILD SUPPORT ENFORCEMENT COLLECTION SYSTEM TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND . . .	838,775	820,765 10,022 3,214,043
TOTAL:	REMITTANCE AND DISTRIBUTION FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	39,624,120	39,585,186
	TOTAL POSITIONS . . . . . TOTAL ALL FUNDS . . . . .	48.00	79,209,306
ESTABLISHMENT			
	APPROVED SALARY RATE	13,623,375	
3098	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM CHILD SUPPORT INCENTIVE TRUST FUND . FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . .	444.00 3,589,105	2,185,428 208,394 11,617,623
3099	OTHER PERSONAL SERVICES FROM CHILD SUPPORT INCENTIVE TRUST FUND . FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . .		17,162 34,324 99,944
3100	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM CHILD SUPPORT INCENTIVE TRUST FUND . FROM GRANTS AND DONATIONS TRUST FUND . . .	975,254	321,136 2,518,370
3101	OPERATING CAPITAL OUTLAY FROM CHILD SUPPORT INCENTIVE TRUST FUND . FROM GRANTS AND DONATIONS TRUST FUND . . .		29,955 58,148
3102	SPECIAL CATEGORIES PURCHASE OF SERVICES - CHILD SUPPORT ENFORCEMENT FROM GENERAL REVENUE FUND . . . . .	4,621,832	

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	FROM CHILD SUPPORT INCENTIVE TRUST FUND . . . . .		3,884,216
	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND . . . . .		308,934
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		21,911,619
3103	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	79,917	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		153,349
3104A	QUALIFIED EXPENDITURE CATEGORY		
	CHILD SUPPORT AUTOMATED MANAGEMENT SYSTEM (CAMS) PROJECT		
	FROM CHILD SUPPORT INCENTIVE TRUST FUND . . . . .		1,266,932
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		2,459,338
3105	DATA PROCESSING SERVICES		
	CHILDREN AND FAMILIES DATA CENTER		
	FROM GENERAL REVENUE FUND . . . . .	1,624,570	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND . . . . .		107,303
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		3,364,174
TOTAL:	ESTABLISHMENT		
	FROM GENERAL REVENUE FUND . . . . .	10,890,678	
	FROM TRUST FUNDS . . . . .		50,546,349
	TOTAL POSITIONS . . . . .	444.00	
	TOTAL ALL FUNDS . . . . .		61,437,027
COMPLIANCE			
	APPROVED SALARY RATE		13,447,641
3106	SALARIES AND BENEFITS	POSITIONS	439.00
	FROM GENERAL REVENUE FUND . . . . .		3,695,361
	FROM CHILD SUPPORT INCENTIVE TRUST FUND . . . . .		2,251,706
	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND . . . . .		214,937
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		11,965,962
3107	OTHER PERSONAL SERVICES		
	FROM CHILD SUPPORT INCENTIVE TRUST FUND . . . . .		16,841
	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND . . . . .		33,682
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		98,072
3108	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	1,240,342	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND . . . . .		420,361
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		3,226,066
3109	OPERATING CAPITAL OUTLAY		
	FROM CHILD SUPPORT INCENTIVE TRUST FUND . . . . .		29,531
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		57,326
3110	SPECIAL CATEGORIES		
	PURCHASE OF SERVICES - CHILD SUPPORT ENFORCEMENT		
	FROM GENERAL REVENUE FUND . . . . .	2,634,540	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND . . . . .		2,397,602
	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND . . . . .		171,449
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		13,081,456
3111	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	79,458	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		152,472
3111A	QUALIFIED EXPENDITURE CATEGORY		
	CHILD SUPPORT AUTOMATED MANAGEMENT SYSTEM (CAMS) PROJECT		
	FROM CHILD SUPPORT INCENTIVE TRUST FUND . . . . .		1,561,170
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		3,030,509

SECTION 6 - GENERAL GOVERNMENT

3112	DATA PROCESSING SERVICES CHILDREN AND FAMILIES DATA CENTER		
	FROM GENERAL REVENUE FUND . . . . .	1,628,102	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND . . . . .		107,560
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		3,371,533
TOTAL:	COMPLIANCE		
	FROM GENERAL REVENUE FUND . . . . .	9,277,803	
	FROM TRUST FUNDS . . . . .		42,188,235
	TOTAL POSITIONS . . . . .	439.00	
	TOTAL ALL FUNDS . . . . .		51,466,038

PROGRAM: GENERAL TAX ADMINISTRATION PROGRAM

TAX PROCESSING

	APPROVED SALARY RATE	13,761,472	
3113	SALARIES AND BENEFITS POSITIONS	461.00	
	FROM GENERAL REVENUE FUND . . . . .	16,565,827	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		3,172,061
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		2,789,196
3114	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	76,149	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		82,157
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		35,263
3115	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	2,377,683	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,358,711
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		786,879
3116	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AID TO LOCAL GOVERNMENT/ DISTRIBUTION TO CLERKS OF COURT		
	FROM THE DEPARTMENT OF REVENUE CLERKS OF THE COURT TRUST FUND . . . . .		30,000,000
3117	AID TO LOCAL GOVERNMENTS		
	EMERGENCY DISTRIBUTIONS		
	FROM LOCAL GOVERNMENT HALF-CENT SALES TAX CLEARING TRUST FUND . . . . .		16,907,042
3118	AID TO LOCAL GOVERNMENTS		
	INMATE SUPPLEMENTAL DISTRIBUTION		
	FROM LOCAL GOVERNMENT HALF-CENT SALES TAX CLEARING TRUST FUND . . . . .		592,958
3119	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	240,988	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		190,466
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		5,377
3120	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,088,451	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		722,581
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		268,642
3121	SPECIAL CATEGORIES		
	PURCHASE OF SERVICES - COLLECTION AGENCIES		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		97,049
3122	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	92,591	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		35,310

SECTION 6 - GENERAL GOVERNMENT

TOTAL: TAX PROCESSING		
FROM GENERAL REVENUE FUND . . . . .	20,441,689	
FROM TRUST FUNDS . . . . .		57,043,692
TOTAL POSITIONS . . . . .	461.00	
TOTAL ALL FUNDS . . . . .		77,485,381

TAXPAYER AID

APPROVED SALARY RATE	7,422,192	
3123 SALARIES AND BENEFITS POSITIONS	201.00	
FROM GENERAL REVENUE FUND . . . . .	7,291,283	
FROM ADMINISTRATIVE TRUST FUND . . . . .		1,378,203
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,246,123
3124 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	30,586	
FROM ADMINISTRATIVE TRUST FUND . . . . .		20,042
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		14,195
3125 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	1,061,560	
FROM ADMINISTRATIVE TRUST FUND . . . . .		521,899
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		297,828
3126 OPERATING CAPITAL OUTLAY		
FROM ADMINISTRATIVE TRUST FUND . . . . .		54,485
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		2,161
3126A SPECIAL CATEGORIES		
GRANTS/AID - UNITED WAY OF PASCO COUNTY -		
PROSPERITY CAMPAIGN		
FROM GENERAL REVENUE FUND . . . . .	25,000	
3127 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	442,912	
FROM ADMINISTRATIVE TRUST FUND . . . . .		138,216
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		126,315
3128 SPECIAL CATEGORIES		
PURCHASE OF SERVICES - COLLECTION AGENCIES		
FROM ADMINISTRATIVE TRUST FUND . . . . .		39,000
3129 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND . . . . .	37,207	
FROM ADMINISTRATIVE TRUST FUND . . . . .		14,190
TOTAL: TAXPAYER AID		
FROM GENERAL REVENUE FUND . . . . .	8,888,548	
FROM TRUST FUNDS . . . . .		3,852,657
TOTAL POSITIONS . . . . .	201.00	
TOTAL ALL FUNDS . . . . .		12,741,205

COMPLIANCE DETERMINATION

APPROVED SALARY RATE	49,624,394	
3130 SALARIES AND BENEFITS POSITIONS	1,166.50	
FROM GENERAL REVENUE FUND . . . . .	41,913,936	
FROM ADMINISTRATIVE TRUST FUND . . . . .		8,077,752
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		6,970,671
3131 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	196,027	
FROM ADMINISTRATIVE TRUST FUND . . . . .		146,147
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		90,767
3132 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	6,796,096	
FROM ADMINISTRATIVE TRUST FUND . . . . .		3,348,142
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		2,065,492

SECTION 6 - GENERAL GOVERNMENT

3133	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	1,350	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		318,788
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		13,845
3134	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	2,816,028	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		919,838
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		652,281
3135	SPECIAL CATEGORIES		
	PURCHASE OF SERVICES - COLLECTION AGENCIES		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		249,900
3136	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	238,417	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		90,923
TOTAL:	COMPLIANCE DETERMINATION		
	FROM GENERAL REVENUE FUND . . . . .	51,961,854	
	FROM TRUST FUNDS . . . . .		22,944,546
	TOTAL POSITIONS . . . . .	1,166.50	
	TOTAL ALL FUNDS . . . . .		74,906,400

COMPLIANCE RESOLUTION

	APPROVED SALARY RATE	19,119,479	
3137	SALARIES AND BENEFITS		
	POSITIONS	547.50	
	FROM GENERAL REVENUE FUND . . . . .	20,153,679	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		3,909,028
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		3,343,618
3138	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	84,409	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		64,606
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		41,347
3139	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	3,066,587	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,538,478
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		930,198
3140	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	22,218	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		109,342
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		6,318
3141	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,287,525	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		433,371
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		310,497
3142	SPECIAL CATEGORIES		
	PURCHASE OF SERVICES - COLLECTION AGENCIES		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		114,051
3143	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	108,809	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		41,498
TOTAL:	COMPLIANCE RESOLUTION		
	FROM GENERAL REVENUE FUND . . . . .	24,723,227	
	FROM TRUST FUNDS . . . . .		10,842,352
	TOTAL POSITIONS . . . . .	547.50	
	TOTAL ALL FUNDS . . . . .		35,565,579



SECTION 6 - GENERAL GOVERNMENT

PROGRAM: INFORMATION SERVICES PROGRAM

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	7,405,505	
3144	SALARIES AND BENEFITS	POSITIONS	181.00
	FROM GENERAL REVENUE FUND . . . . .		6,918,223
	FROM ADMINISTRATIVE TRUST FUND . . . . .		2,092,068
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		604,946
3145	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	172,260	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		29,252
3146	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	1,823,663	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		771,333
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		212,063
3147	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	206,433	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		206,297
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		34,094
3148	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,929,823	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		3,515,729
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		784,476
3149	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	15,586	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		10,481
3150	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	154,714	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		229,286
3151	DATA PROCESSING SERVICES		
	STATE TECHNOLOGY OFFICE		
	FROM GENERAL REVENUE FUND . . . . .	167,761	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		186,812
TOTAL:	INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND . . . . .	11,388,463	
	FROM TRUST FUNDS . . . . .		8,676,837
	TOTAL POSITIONS . . . . .	181.00	
	TOTAL ALL FUNDS . . . . .		20,065,300

STATE, DEPARTMENT OF

PROGRAM: OFFICE OF THE SECRETARY AND ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	2,831,569	
3152	SALARIES AND BENEFITS	POSITIONS	57.00
	FROM GENERAL REVENUE FUND . . . . .		3,447,241
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		85,747
3153	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	497,150	
3154	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	5,000	
3155	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND . . . . .	1,896	

SECTION 6 - GENERAL GOVERNMENT

3155A	SPECIAL CATEGORIES TRANSFER TO THE FLORIDA DEPARTMENT OF LAW ENFORCEMENT - CAPITOL POLICE FROM GENERAL REVENUE FUND . . . . .	50,000	
3156	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	12,808	
3157	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	22,313	555
3158	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND . . . . .	43,173	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	4,079,581	86,302
	TOTAL POSITIONS . . . . .	57.00	
	TOTAL ALL FUNDS . . . . .		4,165,883

PROGRAM: ELECTIONS

ELECTIONS

	APPROVED SALARY RATE	2,652,969	
3159	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	65.00 1,579,094	1,905,492
3160	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	87,150	225,000
3161	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	833,192	391,008
3162	AID TO LOCAL GOVERNMENTS PETITION SIGNATURE VERIFICATION FROM GENERAL REVENUE FUND . . . . .	75,000	
3163	AID TO LOCAL GOVERNMENTS SPECIAL ELECTIONS FROM GENERAL REVENUE FUND . . . . .	200,000	
3164	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	73,086	12,500
3165	SPECIAL CATEGORIES ADVERTISING OF PROPOSED AMENDMENTS TO THE CONSTITUTION FROM GENERAL REVENUE FUND . . . . .	300,000	
3166	SPECIAL CATEGORIES VOTER INFORMATION FROM GENERAL REVENUE FUND . . . . .	75,000	
3167	SPECIAL CATEGORIES VOTING SYSTEMS ASSISTANCE FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,116,515
3168	SPECIAL CATEGORIES STATEWIDE VOTER REGISTRATION SYSTEM - HELP AMERICA VOTE ACT (HAVA) FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,300,000

SECTION 6 - GENERAL GOVERNMENT

3169	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	285,319	150,058
	FROM GRANTS AND DONATIONS TRUST FUND . . .		
3169A	SPECIAL CATEGORIES ASSISTANCE FOR INDIVIDUALS WITH DISABILITIES FROM GRANTS AND DONATIONS TRUST FUND . . .		800,000
3170	SPECIAL CATEGORIES LITIGATION EXPENSES FROM GENERAL REVENUE FUND . . . . .	150,000	
3171	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	49,880	
3172	SPECIAL CATEGORIES ELECTION FRAUD PREVENTION FROM GENERAL REVENUE FUND . . . . .	600,000	
3173	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	12,751	11,361
	FROM GRANTS AND DONATIONS TRUST FUND . . .		
3174	SPECIAL CATEGORIES VOTER EDUCATION FROM GRANTS AND DONATIONS TRUST FUND . . .		2,000,000

The funds in Specific Appropriation 3174 shall be distributed to county supervisors of elections for the following purposes relating to voter education: mailing or publishing sample ballots; conducting activities pursuant to the Standards for Nonpartisan Voter Education as provided in Rule 1S-2.033, F.A.C.; print, radio, or television advertising to voters; and other innovative voter education programs, as approved by the Department of State. No supervisor of elections shall receive any funds until the supervisor of elections provides to the Department of State a detailed description of the voter-education programs, such as those described above, to be implemented.

The department shall distribute an amount to each eligible county supervisor equal to the funding level per voter multiplied by the number of registered voters in the county for the 2004 General Election. The department shall determine the funding level per voter based on the number of registered voters in the state for the 2004 General Election.

In order for a county supervisor of elections to be eligible to receive state funding for voter education, the county must certify to the Division of Elections that the county will provide matching funds for voter education in the amount equal to fifteen percent of the amount to be received from the state. Additionally, to be eligible, a county must segregate state voter education distributions and required county matching dollars in a separate account established to hold only such funds. Funds in this account must be used only for the activities for which the funds were received. Any funds remaining in the fund at the end of the fiscal year shall remain in the account to be used for the same purposes for subsequent years or until such funds are expended.

3175	SPECIAL CATEGORIES GRANTS AND AIDS - POLL WORKER RECRUITMENT AND TRAINING FROM GRANTS AND DONATIONS TRUST FUND . . .		1,500,000
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From the funds in Specific Appropriation 3175, at least \$1,000,000 shall be distributed to county supervisors of elections to assist with recruiting and training individuals as poll workers. These funds shall be distributed to each eligible county supervisor in an amount equal to the funding level per voter multiplied by the number of registered voters in the county for the 2004 General Election. The Division of Elections shall determine the funding level per voter based on the number of registered voters in the state for the 2004 General Election. The county must certify to the Division of Elections that the county will provide matching funds for poll worker recruitment and training in

SECTION 6 - GENERAL GOVERNMENT

the amount equal to fifteen percent of the amount to be received from the state. The county must also submit training plans to the department for approval to ensure consistency of training across the state.

From the funds in Specific Appropriation 3175, \$500,000 may be used by the Department of State for oversight of poll worker training to ensure uniformity in the training of poll workers statewide. This oversight will include revision and update of poll worker curricula developed in Fiscal Year 2005-2006 for poll worker training.

TOTAL: ELECTIONS		
FROM GENERAL REVENUE FUND . . . . .	4,320,472	
FROM TRUST FUNDS . . . . .		9,411,934
TOTAL POSITIONS . . . . .	65.00	
TOTAL ALL FUNDS . . . . .		13,732,406

PROGRAM: HISTORICAL RESOURCES

HISTORICAL RESOURCES PRESERVATION AND EXHIBITION

	APPROVED SALARY RATE	3,046,701	
3176	SALARIES AND BENEFITS	POSITIONS	88.00
	FROM GENERAL REVENUE FUND . . . . .		2,699,099
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,177,369
	FROM OPERATING TRUST FUND . . . . .		300,808
3177	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	34,516	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		2,452,614
	FROM OPERATING TRUST FUND . . . . .		506,051
3178	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	1,558,913	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		534,891
	FROM OPERATING TRUST FUND . . . . .		329,116
3179	OPERATING CAPITAL OUTLAY		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		150,000
	FROM OPERATING TRUST FUND . . . . .		22,500
3180	SPECIAL CATEGORIES		
	GRANTS AND AIDS - HISTORIC MUSEUM GRANTS		
	FROM GENERAL REVENUE FUND . . . . .	1,750,000	
3181	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	49,412	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		143,655
	FROM OPERATING TRUST FUND . . . . .		189,307
3182	SPECIAL CATEGORIES		
	GRANTS AND AIDS - HISTORIC PRESERVATION GRANTS		
	FROM GENERAL REVENUE FUND . . . . .	2,000,000	
	FROM OPERATING TRUST FUND . . . . .		85,870
3183	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	13,511	
	FROM OPERATING TRUST FUND . . . . .		17,270
3184	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	27,433	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		11,967
	FROM OPERATING TRUST FUND . . . . .		3,057
3185	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	34,746	
3186	FIXED CAPITAL OUTLAY		
	MISSION SAN LUIS FORT CONSTRUCTION		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		8,209,344

SECTION 6 - GENERAL GOVERNMENT

Funds in Specific Appropriation 3186 shall be used for the construction of an Americans with Disabilities Act-compliant visitor center, restoration of the 17th-century plaza, and relocation of the 1938 Messer House. The Department of State shall contract with the Department of Management Services for administration of this project.

3186A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
 GRANTS AND AIDS - SPECIAL CATEGORIES -  
 ACQUISITION, RESTORATION OF HISTORIC  
 PROPERTIES  
 FROM GENERAL REVENUE FUND . . . . . 14,085,585

Funds in Specific Appropriation 3186A are provided to fund the historical preservation projects that were selected in accordance with chapter 1A-35.007, Florida Administrative Code.

TOTAL: HISTORICAL RESOURCES PRESERVATION AND EXHIBITION  
 FROM GENERAL REVENUE FUND . . . . . 22,253,215  
 FROM TRUST FUNDS . . . . . 14,133,819  
  
 TOTAL POSITIONS . . . . . 88.00  
 TOTAL ALL FUNDS . . . . . 36,387,034

PROGRAM: CORPORATIONS

COMMERCIAL RECORDINGS AND REGISTRATIONS

APPROVED SALARY RATE 5,378,510

3187 SALARIES AND BENEFITS POSITIONS 154.00  
 FROM GENERAL REVENUE FUND . . . . . 7,437,584

3188 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . 3,551,155

3189 OPERATING CAPITAL OUTLAY  
 FROM GENERAL REVENUE FUND . . . . . 30,000

3190 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 879,627

3191 SPECIAL CATEGORIES  
 RICO ACT - ALIEN CORPORATIONS  
 FROM GENERAL REVENUE FUND . . . . . 200,000

3192 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . 23,336

3193 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM GENERAL REVENUE FUND . . . . . 66,331

3194 DATA PROCESSING SERVICES  
 OTHER DATA PROCESSING SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 249,361

TOTAL: COMMERCIAL RECORDINGS AND REGISTRATIONS  
 FROM GENERAL REVENUE FUND . . . . . 12,437,394  
  
 TOTAL POSITIONS . . . . . 154.00  
 TOTAL ALL FUNDS . . . . . 12,437,394

PROGRAM: LIBRARY AND INFORMATION SERVICES

LIBRARY, ARCHIVES AND INFORMATION SERVICES

APPROVED SALARY RATE 3,957,939

3195 SALARIES AND BENEFITS POSITIONS 114.00  
 FROM GENERAL REVENUE FUND . . . . . 2,588,905  
 FROM LIBRARY SERVICES TRUST FUND . . . . . 1,322,724  
 FROM RECORDS MANAGEMENT TRUST FUND . . . . . 1,273,061

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3196	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	169,916	
	FROM LIBRARY SERVICES TRUST FUND . . . . .		302,826
	FROM RECORDS MANAGEMENT TRUST FUND . . . . .		52,412
3197	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	2,137,489	
	FROM LIBRARY SERVICES TRUST FUND . . . . .		793,982
	FROM RECORDS MANAGEMENT TRUST FUND . . . . .		661,949
3198	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - HISTORICAL RECORDS		
	GRANTS		
	FROM LIBRARY SERVICES TRUST FUND . . . . .		25,000
3199	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - GATES FOUNDATION GRANT		
	FROM LIBRARY SERVICES TRUST FUND . . . . .		1,150,000
3200	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - LIBRARY COOPERATIVES		
	FROM GENERAL REVENUE FUND . . . . .	1,800,000	
3200A	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - SUPPLEMENTAL LIBRARY		
	GRANTS		
	FROM GENERAL REVENUE FUND . . . . .	5,000,000	
<p>Funds in Specific Appropriation 3200A are provided to supplement the library grant program. These funds are only provided for Fiscal Year 2006-2007 to be prorated among eligible entities, and shall be used for the procurement of library books, materials, supplies and services.</p>			
3201	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - LIBRARY GRANTS		
	FROM GENERAL REVENUE FUND . . . . .	31,849,233	
	FROM LIBRARY SERVICES TRUST FUND . . . . .		3,641,637
3202	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS COMMUNITY LIBRARIES IN		
	CARING		
	FROM GENERAL REVENUE FUND . . . . .	200,000	
3203	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	26,000	
	FROM LIBRARY SERVICES TRUST FUND . . . . .		7,522
	FROM RECORDS MANAGEMENT TRUST FUND . . . . .		14,959
3204	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	98,845	
	FROM LIBRARY SERVICES TRUST FUND . . . . .		356,622
	FROM RECORDS MANAGEMENT TRUST FUND . . . . .		2,059
3205	SPECIAL CATEGORIES		
	LIBRARY RESOURCES		
	FROM GENERAL REVENUE FUND . . . . .	577,580	
	FROM LIBRARY SERVICES TRUST FUND . . . . .		1,773,197
3206	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	25,239	
3207	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	24,967	
	FROM LIBRARY SERVICES TRUST FUND . . . . .		12,756
	FROM RECORDS MANAGEMENT TRUST FUND . . . . .		12,277
3208	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	82,000	

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3208A FIXED CAPITAL OUTLAY  
 LIBRARY CONSTRUCTION GRANTS  
 FROM GENERAL REVENUE FUND . . . . . 7,153,000

Funds in Specific Appropriation 3208A are provided for library construction projects that are in compliance with section 257.191, Florida Statutes.

3208B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
 LIBRARY PROJECTS  
 FROM GENERAL REVENUE FUND . . . . . 800,000

Funds in Specific Appropriation 3208B shall be allocated as follows:

Cooper Memorial Library Construction Grant - Lake County ... 500,000  
 Miami-Dade Mobile Library Program..... 300,000

TOTAL: LIBRARY, ARCHIVES AND INFORMATION SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 52,533,174  
 FROM TRUST FUNDS . . . . . 11,402,983  
  
 TOTAL POSITIONS . . . . . 114.00  
 TOTAL ALL FUNDS . . . . . 63,936,157

PROGRAM: CULTURAL AFFAIRS

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 746,872

3209 SALARIES AND BENEFITS POSITIONS 19.00  
 FROM GENERAL REVENUE FUND . . . . . 616,545  
 FROM FINE ARTS COUNCIL TRUST FUND . . . . . 296,207  
  
 3210 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 59,750  
 FROM FINE ARTS COUNCIL TRUST FUND . . . . . 20,600  
  
 3211 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . 177,631  
 FROM FINE ARTS COUNCIL TRUST FUND . . . . . 195,891  
  
 3212 OPERATING CAPITAL OUTLAY  
 FROM GENERAL REVENUE FUND . . . . . 3,000  
  
 3213 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . 5,072  
  
 3214 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM GENERAL REVENUE FUND . . . . . 5,586  
 FROM FINE ARTS COUNCIL TRUST FUND . . . . . 2,683

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 867,584  
 FROM TRUST FUNDS . . . . . 515,381  
  
 TOTAL POSITIONS . . . . . 19.00  
 TOTAL ALL FUNDS . . . . . 1,382,965

CULTURAL SUPPORT AND DEVELOPMENT GRANTS

3215 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - ARTS GRANTS  
 FROM GENERAL REVENUE FUND . . . . . 2,718,750  
 FROM FINE ARTS COUNCIL TRUST FUND . . . . . 297,200

3216 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - SCIENCES GRANTS  
 FROM GENERAL REVENUE FUND . . . . . 500,000

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3217	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - ARTS IN EDUCATION GRANTS FROM GENERAL REVENUE FUND . . . . .	550,000
3218	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - LOCAL ARTS AGENCIES/ STATE SERVICE ORGANIZATIONS FROM GENERAL REVENUE FUND . . . . .	400,000
3219	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - YOUTH AND CHILDREN'S MUSEUMS GRANTS FROM GENERAL REVENUE FUND . . . . .	250,000
3220	SPECIAL CATEGORIES GRANTS AND AIDS - FINE ARTS ENDOWMENT FROM GENERAL REVENUE FUND . . . . .	7,680,000

Funds in Specific Appropriation 3220 are provided for the Cultural Endowment Program in accordance with sections 265.601-606, Florida Statutes and chapter 1T-1.001, Florida Administrative Code.

3221	SPECIAL CATEGORIES GRANTS AND AIDS - CHALLENGE GRANTS FROM GENERAL REVENUE FUND . . . . .	804,412
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Funds in Specific Appropriation 3221 are provided for Challenge Grants that are in compliance with section 265.286, Florida Statutes, and are priority ranked under Chapter 1T-1.001, Florida Administrative Code.

3222	SPECIAL CATEGORIES GRANTS AND AIDS - CULTURAL EXCHANGE PROGRAM FROM GENERAL REVENUE FUND . . . . .	250,000
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3223	SPECIAL CATEGORIES GRANTS AND AIDS - CULTURAL INSTITUTIONS FROM GENERAL REVENUE FUND . . . . .	6,495,872
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3224	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA ENDOWMENT FOR THE HUMANITIES FROM GENERAL REVENUE FUND . . . . .	430,000
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3225	SPECIAL CATEGORIES GRANTS AND AIDS - STATE TOURING PROGRAM FROM GENERAL REVENUE FUND . . . . .	200,000
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3225A	SPECIAL CATEGORIES GRANTS AND AIDS - CULTURAL AND HISTORICAL PROGRAMS FROM GENERAL REVENUE FUND . . . . .	865,207
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Funds in Specific Appropriation 3225A shall be allocated as follows:

Youth Cultural Center - Hillsborough County.....	65,707
Florida African American Heritage Preservation Network.....	350,000
Cuban Heritage Collection - Dade County .....	199,500
Florida Aquarium Underwater Archeology.....	250,000

3225B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - SPECIAL CATEGORIES - CULTURAL FACILITIES PROGRAM FROM GENERAL REVENUE FUND . . . . .	14,953,228
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Funds in Specific Appropriation 3225B are provided for the cultural facility projects that were selected in accordance with chapter 1T-1.001, Florida Administrative Code, and section 265.701, Florida Statutes.

3225C	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - REGIONAL CULTURAL FACILITIES FROM GENERAL REVENUE FUND . . . . .	500,000
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Funds in Specific Appropriation 3225C are provided for a regional



SECTION 6 - GENERAL GOVERNMENT

cultural facility project that is in compliance with section 265.702, Florida Statutes, and is priority ranked under chapter 1T-1.001, Florida Administrative Code.

3225D GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
 GRANTS AND AIDS - SPECIFIC CULTURAL AND  
 HISTORIC PROJECTS  
 FROM GENERAL REVENUE FUND . . . . . 2,480,000

Funds in Specific Appropriation 3225D shall be allocated as follows:

Old School Museum - Baker County . . . . .	100,000
Mary McLeod Bethune Performing Arts Center - Volusia County . . . . .	100,000
Miami Performing Arts Center . . . . .	250,000
Hallandale Beach Cultural Community Center . . . . .	250,000
Florida History Exhibit Design and Construction - Hillsborough County . . . . .	750,000
Pensacola Museum of Art . . . . .	750,000
Gospel Museum Site Selection Acquisition Study - Broward County . . . . .	140,000
Bay of Pigs Museum & Library Project - Dade County . . . . .	100,000
Heritage Park - Okaloosa County . . . . .	40,000

3225E GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
 SALVADOR DALI MUSEUM RELOCATION (#2818)  
 FROM GENERAL REVENUE FUND . . . . . 4,000,000

TOTAL: CULTURAL SUPPORT AND DEVELOPMENT GRANTS  
 FROM GENERAL REVENUE FUND . . . . . 43,077,469  
 FROM TRUST FUNDS . . . . . 297,200

TOTAL ALL FUNDS . . . . . 43,374,669

TOTAL OF SECTION 6 POSITIONS 19,431.74

FROM GENERAL REVENUE FUND . . . . . 1628,111,878

FROM TRUST FUNDS . . . . . 3624,245,177

TOTAL ALL FUNDS . . . . . 5252,357,055

SECTION 7 - JUDICIAL BRANCH

SPECIFIC APPROPRIATION

The monies contained herein are appropriated from the named funds to the State Courts System as the amounts to be used to pay salaries, other operational expenditures and fixed capital outlay.

STATE COURT SYSTEM

PROGRAM: SUPREME COURT

COURT OPERATIONS - SUPREME COURT

	APPROVED SALARY RATE	5,596,436	
3226	SALARIES AND BENEFITS	POSITIONS	91.00
	FROM GENERAL REVENUE FUND . . . . .		6,927,355
3227	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .		132,585
3228	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .		966,938
3229	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .		20,178
3231	SPECIAL CATEGORIES		
	DISCRETIONARY FUNDS OF THE CHIEF JUSTICE		
	FROM GENERAL REVENUE FUND . . . . .		20,000
Funds in Specific Appropriation 3231 may be spent at the discretion of the Chief Justice to carry out the official duties of the court. These funds shall be disbursed by the Chief Financial Officer upon receipt of vouchers authorized by the Chief Justice.			
3232	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .		64,959
3233	SPECIAL CATEGORIES		
	SUPREME COURT LAW LIBRARY		
	FROM GENERAL REVENUE FUND . . . . .		338,843
3234	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .		23,776
TOTAL:	COURT OPERATIONS - SUPREME COURT		
	FROM GENERAL REVENUE FUND . . . . .		8,494,634
	TOTAL POSITIONS . . . . .	91.00	
	TOTAL ALL FUNDS . . . . .		8,494,634

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	7,864,340	
3238	SALARIES AND BENEFITS	POSITIONS	156.50
	FROM GENERAL REVENUE FUND . . . . .		7,675,287
	FROM COURT EDUCATION TRUST FUND . . . . .		1,103,330
	FROM MEDIATION AND ARBITRATION TRUST		
	FUND . . . . .		394,277
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		655,641
3239	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .		144,296
	FROM COURT EDUCATION TRUST FUND . . . . .		262,064
	FROM MEDIATION AND ARBITRATION TRUST		
	FUND . . . . .		265,000
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		171,664
3240	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .		1,635,164
	FROM COURT EDUCATION TRUST FUND . . . . .		1,761,918

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	FROM MEDIATION AND ARBITRATION TRUST FUND . . . . .		226,977
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		368,371
3241	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	648,155	
	FROM COURT EDUCATION TRUST FUND . . . . .		16,300
	FROM MEDIATION AND ARBITRATION TRUST FUND . . . . .		1,500
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		33,303
3243	SPECIAL CATEGORIES		
	FLORIDA CASES SOUTHERN 2ND REPORTER		
	FROM GENERAL REVENUE FUND . . . . .	573,385	
3244	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	20,751	
3245	SPECIAL CATEGORIES		
	COMPUTER SUBSCRIPTION SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	189,010	
3246	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	31,943	
	FROM COURT EDUCATION TRUST FUND . . . . .		4,631
	FROM MEDIATION AND ARBITRATION TRUST FUND . . . . .		1,641
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		2,729
3247	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	894,588	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		418,000
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	11,812,579	
	FROM TRUST FUNDS . . . . .		5,687,346
	TOTAL POSITIONS . . . . .	156.50	
	TOTAL ALL FUNDS . . . . .		17,499,925

ADMINISTERED FUNDS - JUDICIAL

COURT OPERATIONS - ADMINISTERED FUNDS

3247A	OTHER PERSONAL SERVICES		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,000,000
3247B	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	100,000	

From the funds in Specific Appropriation 3247B, \$100,000 in non-recurring General Revenue is provided to the Chief Judge of the 9th Judicial Circuit to create and deliver to the chairs of the Senate Ways and Means Committee and the House Fiscal Council and the Chief Justice of the Supreme Court a plan to perform certain court-related support functions currently performed by the Clerk of the Court for Orange County. The plan shall be due by January 15, 2007, and shall be developed in consultation with the Clerk of the Court of Orange County. The plan shall identify court-related duties of the Clerk of the Court which are important to the prompt administration of justice, would not entail a conflict of interest for the judiciary to perform, and the court's performance of which would enhance the court's general efficiency. The plan shall specify the amount of funding the court would require to perform the duties proposed for transition and the amount of court-related fees, costs, and fines to be shifted to the court to provide the requisite funding.

3247C	AID TO LOCAL GOVERNMENTS		
	SMALL COUNTY COURTHOUSE FACILITIES		
	FROM GENERAL REVENUE FUND . . . . .	6,450,000	

Funds in Specific Appropriation 3247C from non-recurring general revenue are provided for improvements, renovations and repairs to court

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facilities in the following counties:

Baker County Courthouse Upgrades.....	250,000
Bradford County Courthouse Funds.....	200,000
Calhoun County Courthouse.....	200,000
DeSoto County Small Courthouse Improvements.....	350,000
Franklin County Courthouse Renovation.....	100,000
Gadsden County Courthouse Renovations.....	450,000
Gilchrist County Judicial Complex.....	425,000
Glades County Small County Courthouse Safe Record Area.....	500,000
Gulf County Courthouse.....	300,000
Hardee County Courthouse.....	100,000
Hendry County Courthouse.....	250,000
Holmes County Courthouse Annex.....	100,000
Jackson County Courthouse.....	325,000
Levy County Judicial /Administrative Complex.....	200,000
Liberty County Courthouse Renovation.....	250,000
Nassau County Judicial Annex.....	600,000
Putnam County Courthouse Expansion.....	750,000
Suwannee County Courthouse.....	500,000
Taylor County Courthouse Renovations.....	100,000
Union County Courthouse Re-roofing.....	100,000
Wakulla County Courthouse Expansion.....	300,000
Washington County Courthouse Security System.....	100,000

3247D AID TO LOCAL GOVERNMENTS  
 IMPROVEMENTS AND RENOVATIONS TO STATE  
 COURTHOUSE FACILITIES  
 FROM GENERAL REVENUE FUND . . . . . 1,600,000

Funds in Specific Appropriation 3247D from non-recurring general revenue are provided for improvements, renovations and repairs to court facilities in the following counties:

Broward County Courthouse.....	200,000
Duval County Courthouse.....	200,000
Lee County Courthouse Renovations.....	250,000
Lee County Courthouse Annex.....	750,000
Polk County Courthouse.....	200,000

3247E LUMP SUM  
 CRITICAL COURT SYSTEM PRIORITIES  
 POSITIONS 53.00  
 FROM GENERAL REVENUE FUND . . . . . 4,500,000

In addition to funds and positions provided in Specific Appropriation 3247E, 3,409,571 in additional approved salary rate is authorized.

3247F SPECIAL CATEGORIES  
 FINANCIAL ASSISTANCE TO COUNTIES FOR COURT  
 RELATED TECHNOLOGY  
 FROM COURT TECHNOLOGY TRUST FUND . . . . . 85,000,000

Funds in Specific Appropriation 3247F shall be disbursed to qualifying counties as state financial assistance to offset the costs of providing court-related technology and court technology needs as defined in s. 29.008(1)(f)2. and (h), F.S., for the state trial courts, state attorneys, and public defenders. Disbursement of funds to counties shall be pursuant to the conditions and limitations provided in s. 28.24(12)(e)1., F.S.

3247G SPECIAL CATEGORIES  
 GRANTS AND AIDS - COURT SYSTEM SERVICES  
 FOR CHILDREN AND YOUTH  
 FROM GENERAL REVENUE FUND . . . . . 100,000

Funds in Specific Appropriation 3247G shall be used for the African American Center of Excellence (AACE).

3247H SPECIAL CATEGORIES  
 SUBSTANCE ABUSE SERVICES - AID TO LOCAL  
 GOVERNMENT  
 FROM GENERAL REVENUE FUND . . . . . 175,000

Funds in Specific Appropriation 3247H shall be allocated as follows:



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3257	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	110,378	
3259A	FIXED CAPITAL OUTLAY 3RD DISTRICT COURT OF APPEALS - ARCHITECT SERVICES FOR BUILDING RECONFIGURATION - DMS MGD FROM GENERAL REVENUE FUND . . . . .	100,000	
3259B	FIXED CAPITAL OUTLAY 2ND DISTRICT COURT OF APPEALS - ANNEX - DMS MGD FROM GENERAL REVENUE FUND . . . . .	2,000,000	
3259C	FIXED CAPITAL OUTLAY MAJOR REPAIRS OR IMPROVEMENTS STATEWIDE FROM GENERAL REVENUE FUND . . . . .	3,879,709	
3259D	FIXED CAPITAL OUTLAY FIRST DISTRICT COURT OF APPEALS- NEW COURT BUILDING - DMS MGD FROM GENERAL REVENUE FUND . . . . .	500,000	
TOTAL:	COURT OPERATIONS - APPELLATE COURTS FROM GENERAL REVENUE FUND . . . . .	46,696,071	
	TOTAL POSITIONS . . . . .	438.00	
	TOTAL ALL FUNDS . . . . .		46,696,071

PROGRAM: TRIAL COURTS

COURT OPERATIONS - CIRCUIT COURTS

	APPROVED SALARY RATE	182,005,016	
3261	SALARIES AND BENEFITS . . . . . POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM COURT TECHNOLOGY TRUST FUND . . . . .	2,869.00 221,419,218	11,906,220 1,871,687
3262	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	727,871	151,018
3263	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM COURT TECHNOLOGY TRUST FUND . . . . .	15,460,329	244,146 128,313
3264	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	3,754,019	
3266	SPECIAL CATEGORIES CIVIL TRAFFIC INFRACTION HEARING OFFICERS FROM GENERAL REVENUE FUND . . . . .	2,892,848	
3267	SPECIAL CATEGORIES GRANTS AND AIDS - CHILD ADVOCACY CENTERS FROM GENERAL REVENUE FUND . . . . .	150,000	
3268	SPECIAL CATEGORIES COMPENSATION TO RETIRED JUDGES FROM GENERAL REVENUE FUND . . . . .	2,664,927	
3269	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	500,000	
3270	SPECIAL CATEGORIES GRANTS AND AIDS - PAYMENT TO JURORS AND WITNESSES FROM GENERAL REVENUE FUND . . . . .	4,536,910	

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3271	SPECIAL CATEGORIES MEALS AND LODGING FOR JURORS FROM GENERAL REVENUE FUND . . . . .	215,825	
3272	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	726,155	
3273	SPECIAL CATEGORIES STATEWIDE GRAND JURY - EXPENSES FROM GENERAL REVENUE FUND . . . . .	157,914	
3274	SPECIAL CATEGORIES MEDIATION/ARBITRATION SERVICES FROM GENERAL REVENUE FUND . . . . . FROM MEDIATION AND ARBITRATION TRUST FUND . . . . .	934,040	2,229,292
3275	SPECIAL CATEGORIES STATE COURTS DUE PROCESS COSTS FROM GENERAL REVENUE FUND . . . . .	18,213,579	

Funds in Specific Appropriation 3275 are provided for state courts due process costs, as specified in section 29.004, Florida Statutes. The Trial Court Budget Commission shall apportion these funds for use in each judicial circuit, and the Office of State Courts Administrator is authorized to pay such fees and expenses, subject to all specifications and limitations as provided by law. The Office of State Courts Administrator shall submit quarterly reports of these due process payments to the chair of the Senate Ways and Means Committee and the chair of the House Fiscal Council, which shall include, but not be limited to, information on requests for payments received, court orders received directing payment, and actual encumbrances and disbursements from this special appropriations category. These reports shall provide this information by judicial circuit.

3276	SPECIAL CATEGORIES STATE-FUNDED SERVICES COST RECOVERY FROM GRANTS AND DONATIONS TRUST FUND . . . . .		600,000
3277	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	692,622	36,807
3278	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND . . . . .	108,500	
TOTAL:	COURT OPERATIONS - CIRCUIT COURTS FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	273,154,757	17,167,483
	TOTAL POSITIONS . . . . .	2,869.00	
	TOTAL ALL FUNDS . . . . .		290,322,240

COURT OPERATIONS - COUNTY COURTS

	APPROVED SALARY RATE	50,266,617	
3278A	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	604.00 65,448,984	
3278B	EXPENSES FROM GENERAL REVENUE FUND . . . . .	4,294,286	
3278C	SPECIAL CATEGORIES ADDITIONAL COMPENSATION FOR COUNTY JUDGES FROM GENERAL REVENUE FUND . . . . .	275,855	

Funds are provided in Specific Appropriation 3278C for county judges assigned to active judicial service in any of the courts created by Article V of the State Constitution. Such funds shall be paid as additional compensation for such service, and shall be computed based on the salary paid to a judge of the court to which the assignment is made,

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and shall be computed on the basis of an eight hour day, or major fraction thereof.

3278D	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	77,540	
3278E	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	152,083	
TOTAL:	COURT OPERATIONS - COUNTY COURTS FROM GENERAL REVENUE FUND . . . . .	70,248,748	
	TOTAL POSITIONS . . . . .	604.00	
	TOTAL ALL FUNDS . . . . .		70,248,748

PROGRAM: JUDICIAL QUALIFICATIONS COMMISSION

JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS

	APPROVED SALARY RATE	302,864	
3279	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	5.00 386,034	
3280	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	224,522	
3281	EXPENSES FROM GENERAL REVENUE FUND . . . . .	171,227	
3282	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	5,906	
3283	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	2,585	
3284	SPECIAL CATEGORIES LITIGATION EXPENSES FROM GENERAL REVENUE FUND . . . . .	223,300	

Funds in Specific Appropriation 3284 are to be used only for case expenditures associated with the filing and prosecution of formal charges. These costs shall consist of attorney's fees, court reporting fees, investigators' fees, and similar charges associated with the adjudicatory process.

3284A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	1,254	
TOTAL:	JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS FROM GENERAL REVENUE FUND . . . . .	1,014,828	
	TOTAL POSITIONS . . . . .	5.00	
	TOTAL ALL FUNDS . . . . .		1,014,828
	TOTAL OF SECTION 7 POSITIONS	4,238.50	
	FROM GENERAL REVENUE FUND . . . . .	429,520,951	
	FROM TRUST FUNDS . . . . .		108,854,829
	TOTAL ALL FUNDS . . . . .		538,375,780



SECTION 8. EMPLOYEE COMPENSATION AND BENEFITS - Fiscal Year 2006-2007

1. Funds in Specific Appropriation 2233B are provided for compensation and benefit enhancements.

2. SALARIES

Funding is provided in current agency budgets to continue the salaries of the named elected officers and full-time members of commissions. The following officers shall be paid at the annual rate shown below for the period indicated; however, these salaries may be reduced on a voluntary basis:

	7/1/06
=====	=====
Governor.....	\$ 129,060
Lieutenant Governor.....	123,688
Chief Financial Officer.....	127,771
Attorney General.....	127,771
Agriculture, Commissioner of.....	127,771
Supreme Court Justice.....	160,735
Judges-District Courts of Appeal.....	148,524
Judges-Circuit Courts.....	139,497
Judges-County Courts.....	130,693
Commissioner-Public Service Commission.....	128,825
Public Employees Relations Commission Charm...	94,897
Public Employees Relations Commission Commissioners.....	89,878
Commissioner-Parole and Probation.....	89,878

State Attorneys:

Circuits with 1,000,000 Population or less...	148,524
Circuits over 1,000,000 Population.....	148,524

Public Defenders:

Circuits with 1,000,000 Population or less...	148,524
Circuits over 1,000,000 Population.....	148,524

None of the officers whose salaries have been fixed in this section shall receive any supplemental salary or benefits from any county or municipality.

3. BENEFITS: HEALTH, LIFE, AND DISABILITY INSURANCE

A. Funds are provided in each agency's budget to continue paying the state share of life, disability, State Group Health, and health maintenance organization insurance premiums for the executive, legislative and judicial branch agencies.

B. Under the State Employees' Prescription Drug Program, the following shall apply:

1) Supply limits shall continue as provided in s. 110.12315, Florida Statutes.

2) The Department of Management Services shall maintain the preferred brand name drug list to be used in the administration of the State Employees' Prescription Drug Program.

4. COLLECTIVE BARGAINING ISSUES AT IMPASSE:

All collective bargaining issues at impasse relating to mandatory subjects of collective bargaining shall be resolved by the Legislature.

5. STUDIES, REPORTS AND OTHER PROVISIONS

A. All state branches, departments, and agencies which have established or approved personnel policies for employees relating to the payment of accumulated and unused annual leave shall not provide payment which exceeds a maximum of 480 hours of actual payment to each employee for accumulated and unused annual leave.

B. Upon termination of employees in the Senior Management Service, Selected Exempt Service, or positions with comparable benefits, payment for unused annual leave credits accrued on the member's last anniversary date shall be prorated at the rate of one-twelfth (1/12) of the last

annual amount credited for each month, or portion thereof, worked subsequent to the member's last anniversary date.

SECTION 9. Pursuant to sections 1013.74 and 1013.78, Florida Statutes, the following facilities may be constructed or acquired from non-appropriated sources which upon completion, will require general revenue funds for operation.

- UF - Minor Projects for UF Facilities
- UF/HSC - Minor Projects for HSC Facilities
- UF/IFAS - Minor Projects for IFAS Facilities
- UF/HSC - Shands Medical Plaza B Third and Fourth Floor Additions
- UF/IFAS - Hastings Research & Education Unit
- UF/IFAS - Gulf Coast Research and Education Center
- FSU - President's Residence
- USF - Sun Dome Expansion, Academic Excellence Room
- USF - Joint Military Science Leadership Center Phase I
- USF - Regional Bio-containment Laboratory
- USF - Joint Military Science Leadership Center Phase II
- USF - Engineering Laboratory Addition
- UCF - CREOL Expansion
- UCF - Career Services & Experiential Learning
- UCF - Bio-Medical Enhancement
- UCF - Academic Performance Center
- UCF - Laboratory Instruction Building
- UCF - Convocation Center
- UCF - University Tower
- UCF - Bio-Molecular Annex
- FAU - Aristotle Center
- FAU - Alumni Center
- FIU - EC Classroom Expansion
- FIU - Ecology Laboratory
- FGCU - North Lake Swimming Pool
- UWF - Arcadia Mill Visitor's Center and Boardwalk

SECTION 10. The Board of Governors is hereby authorized to approve the construction or acquisition of the following projects which are to be financed entirely or partially from revenue bonds issued pursuant to s. 11(d), Art. VII of the State Constitution and are hereby authorized to be subsequently refinanced through the issuance of refunding bonds:

- FSU - Parking Improvements
- FSU - Parking Garage No. 4
- FSU - French Study Center
- FSU - Spanish Study Center
- FSU - Panama Study Center
- FSU - Italian Study Center
- FSU - South Africa Study Center
- FSU - Landis Hall Renovation
- FSU - Food Service Improvements
- FSU - New Residence Hall
- FSU - Parking Garage No. 5
- FSU - New Residence Hall
- FSU - Health and Wellness Center
- FSU - Research & Development Facility - Number Three
- FSU - Research & Development Facility - Number Four
- FAMU - Bragg Stadium Renovation
- FAMU - Housing, Phase IV and V
- FAMU - Foundation Building
- FAMU - Housing Facilities Renovation
- USF - Parking Structure IV
- USF - Center for Advanced Health Care
- USF - Marshall Center
- USF - Student Health Center
- USF - Student Residence Facility Phase IV
- USF - Office Building I
- USF - Parking Structure V
- USF - Residential Facilities II
- USF - Multi-Purpose Student Center Phase II
- USF - Multi-purpose Facility
- USF - Student Residence Facility Phase V
- USF - Student Residence Dining Hall
- USF - Office Building II
- USF - Joint-Use Faculty Office Building
- USF - Joint-Use Research Building
- USF - Joint-Use Parking Structure
- USF - Athletic District-Sun Dome
- USF - Athletic District Facilities

USF - Medical Office Building  
 UCF - Marketplace Addition  
 UCF - Food Court (Interdisciplinary Building)  
 UCF - Special Purpose Housing and Parking Garage  
 UCF - Parking Garage VI  
 UCF - Parking Garage VII  
 UCF - Parking Deck  
 UCF - Parking Deck  
 UCF - Convocation Center  
 UCF - Retail Facility  
 UCF - Academic Performance Center  
 UCF - Library Expansion  
 UCF - Foundation Properties (Refinancing)  
 UCF - Strategic Land and Property Purchase  
 UCF - Center for the Arts and Education  
 UCF - Stadium  
 UCF - Intercollegiate Athletic Mode  
 UCF - Film and Digital Media Expansion  
 UCF - Expo Center Housing  
 UCF - Refinance Research Pavilion  
 UCF - Research Pavilion Capital Improvements  
 UCF - Refinance Institute for Simulation and Training (IST)  
 UCF - Institute for Simulation and Training Capital  
 Improvements  
 UCF - Refinance Orlando Tech Center Building  
 UCF - Orlando Tech Center Capital Improvements  
 UCF - Refinance University Tower Building and Biomolecular  
 Research Annex  
 UCF - Biomolecular Research Annex and University Tower  
 Capital Improvements  
 UCF - Refinance McCulloch Road Property  
 UCF - McCulloch Road Property Development  
 UCF - Office Building Acquisition  
 UCF - Office Building Acquisition  
 UCF - Mixed Use Facility Acquisition  
 UCF - Student Housing Acquisition  
 UCF - Student Housing Acquisition/Development  
 UCF - Retail Property Acquisition/Development  
 UCF - Retail Property Acquisition/Development  
 FAU - Parking Garage  
 FAU - Jupiter Housing Phase III  
 FAU - Athletic Innovation Village  
 FAU - Student Housing  
 FIU - Parking Garage V  
 FIU - Parking Garage VI  
 FIU - Housing Phase V  
 FIU - Community Stadium Renovation & Expansion  
 FIU - County Health General Office Building  
 FIU - College of Business E - Learning Building  
 FIU - Faculty Housing  
 FIU - Food Services Miscellaneous Projects  
 UNF - Housing Facility  
 UNF - Student Life Building  
 FGCU - Student Housing Phase VIII  
 FGCU - Parking Garage  
 FGCU - Research Center  
 FGCU - Conference Center  
 FGCU - Asian Studies Facility  
 NC - Residence Halls and Student Activity Center

SECTION 11. The Board of Governors is hereby authorized to approve the construction or acquisition of the following projects which are to be financed entirely or partially from revenue bonds issued pursuant to s. 11(d), Art. VII of the State Constitution, and are hereby authorized to be subsequently refinanced through the issuance of refunding bonds, which upon completion will not require general revenue funds for operation:

FIU - Parking Garage V  
 FIU - Parking Garage VI  
 FIU - Housing Phase V  
 FIU - Community Stadium Renovation & Expansion  
 FIU - County Health General Office Building  
 FIU - College of Business E-Learning Building  
 FIU - Faculty Housing

SECTION 12. Pursuant to sections 1004.28(6), 1001.74 (5), 1013.78, 1013.171, 1013.15, 1013.74, 1013.16, 1013.17 and 1010.60 (2), Florida Statutes, the following fixed capital outlay projects may be constructed, acquired, and financed by a university certified direct

support organization. Projects which do not receive specific legislative approval such as provided herein may not be financed by or on behalf of a university or its direct support organization through any financing mechanism, including, but not limited to, revenue bonds, promissory notes, certificates of participation, lease-purchase agreements or any other form of indebtedness. This authorization does not obligate the Legislature to provide general revenue funds to operate and maintain these facilities.

UF/HSC - Shands Medical Plaza B Third and Fourth Floor Additions

- FSU - French Study Center
- FSU - Spanish Study Center
- FSU - Panama Study Center
- FSU - Italian Study Center
- FSU - South Africa Study Center
- FSU - President's Residence
- FSU - Campus Landscaping Improvements
- FSU - Research & Development Facility - Number Three
- FSU - Research & Development Facility - Number Four
- USF - Parking Structure IV
- USF - Center for Advanced Health Care
- USF - Marshall Center
- USF - Student Health Center
- USF - Student Residence Facility Phase IV
- USF - Office Building I
- USF - Parking Structure V
- USF - Residential Facilities II
- USF - Multi-Purpose Student Center Phase II
- USF - Multi-purpose Facility
- USF - Student Residence Facility Phase V
- USF - Student Residence Dining Hall
- USF - Office Building II
- USF - Joint-Use Faculty Office Building
- USF - Joint-Use Research Building
- USF - Joint-Use Parking Structure
- USF - Athletic District - Sun Dome
- USF - Athletic District Facilities
- USF - Medical Office Building
- UCF - Special Purpose Housing and Parking Garage
- UCF - Parking Garage VI
- UCF - Parking Garage VII
- UCF - Parking Deck
- UCF - Parking Deck
- UCF - Convocation Center
- UCF - Retail Facility
- UCF - Academic Performance Center
- UCF - Library Expansion
- UCF - Foundation Properties (Refinancing)
- UCF - Strategic Land and Property Purchase
- UCF - Center for the Arts and Education
- UCF - Stadium
- UCF - Intercollegiate Athletic Mode
- UCF - Film and Digital Media Expansion
- UCF - Expo Center Housing
- UCF - Refinance Research Pavilion
- UCF - Research Pavilion Capital Improvements
- UCF - Refinance Institute for Simulation and Training (IST)
- UCF - Institute for Simulation and Training Capital Improvements
- UCF - Refinance Orlando Tech Center Building
- UCF - Orlando Tech Center Capital Improvements
- UCF - Refinance University Tower Building and Biomolecular Research Annex
- UCF - Biomolecular Research Annex and University Tower Capital Improvements
- UCF - Refinance McCulloch Road Property
- UCF - McCulloch Road Property Development
- UCF - Office Building Acquisition
- UCF - Office Building Acquisition
- UCF - Mixed Use Facility Acquisition
- UCF - Student Housing Acquisition
- UCF - Student Housing Acquisition/Development
- UCF - Retail Property Acquisition/Development
- UCF - Retail Property Acquisition/Development
- FAU - Jupiter Housing Phase III
- FAU - Aristotle Center
- FAU - Alumni Center
- FAU - Athletic Innovation Village
- FIU - FIU Community Stadium Renovation & Expansion

FIU - County Health General Office Building  
 FIU - College of Business E Learning Building  
 FIU - Faculty Housing  
 FIU - Food Service Miscellaneous Projects  
 UNF - Housing Facility  
 UNF - Student Life Building  
 FGCU - Student Housing Phase VIII  
 FGCU - Parking Garage  
 FGCU - Research Center  
 FGCU - Conference Center  
 FGCU - Asian Studies Facility  
 NC - Residence Halls and Student Activity Center

SECTION 13. Pursuant to section 1013.78, Florida Statutes, the University of West Florida is authorized to acquire the Arcadia Mill Archaeological/Historic Site from the University of West Florida certified Direct Support Organization, which was previously authorized to acquire the property pursuant to Section 10 of chapter 2004-268, Laws of Florida. This authorization does not obligate the legislature to provide general revenue funds to operate and maintain the facilities.

SECTION 14. Funds provided in Specific Appropriation 15 of chapter 2005-70, Laws of Florida, to the University of Florida relating to the UF Band Shell Replacement in the amount of \$1,500,000 are hereby reverted and reappropriated to the University of Florida for Reitz Student Union Renovation and Repairs.

SECTION 15. Funds provided in Specific Appropriation 27B of chapter 2004-269, to Florida Gulf Coast University's Alec P. Courtelis Facility Enhancement Challenge Grant Program in the amount of \$2,500,000 for the Naples Botanical Garden Lab Project are hereby reverted and reappropriated to the same project, Naples Botanical Garden Lab, for Florida Gulf Coast University's Alec P. Courtelis Facility Enhancement Challenge Grant Program.

SECTION 16. Funds provided in Specific Appropriation 15 of chapter 2005-70, Laws of Florida, to Florida International University relating to the FIU Graham Center Conference Addition in the amount of \$6,713,527, and the FIU resident student Dining Facility in the amount of \$3,050,000, are hereby reverted and reappropriated to Florida International University Training Room in the amount of \$1,563,527, the football stadium expansion in the amount of \$6,675,000, the coaches offices in the amount of \$1,425,000, and the athletics academic support center in the amount of \$100,000.

SECTION 17. The unexpended balance of \$336,250 provided to Valencia Community College in Specific Appropriation 15 of chapter 2002-394, Laws of Florida, relating to Remodeling/Renovations of Humanities and Social Science Buildings - West for \$3,421,443, is hereby reverted and reappropriated to be expended for needed general renovation/ remodeling Collegewide.

SECTION 18. The unexpended balance of \$633,364 provided to Valencia Community College in Specific Appropriation 12C of chapter 2003-397, Laws of Florida, relating to Workforce Development Building 9 - East partial (ce) for \$11,454,495, is hereby reverted and reappropriated to be expended for needed general renovation/ remodeling Collegewide.

SECTION 19. The unexpended balance of \$132,323 provided to Valencia Community College in Specific Appropriation 12C of chapter 2003-397, Laws of Florida, relating to Technical Science Building 3 IT/WF - Osceola complete (ce) for \$1,487,441, is hereby reverted and reappropriated to be expended for needed general renovation/ remodeling Collegewide.

SECTION 20. The unexpended balance of \$586,884 provided to Valencia Community College in Specific Appropriation 22 of chapter 2004-268, Laws of Florida, relating to Remodeling/Renovations to Gymnasium to Classrooms with/addition for \$5,797,850, is hereby reverted and reappropriated to be expended for needed general renovation/ remodeling Collegewide.

SECTION 21. The unexpended balance of funds provided to Miami Dade College in Specific Appropriation 22 of chapter 2004-268, Laws of Florida, relating to Remodeling/Renovation Facility 1 - Homestead for \$701,928, is hereby reverted and reappropriated and authorized to also be expended for the same purpose in additional space in Facilities 6 and 8 on labs, classrooms, library/study, office and support spaces on the Homestead Campus.

SECTION 22. There is hereby appropriated \$21,595,632 in recurring funds

to the Department of Health from the County Health Department Trust Fund for double budget purposes to cover Fiscal Year 2005-2006 Pay Increases, Health Insurance and Retirement adjustments for the county health department eligible employees. This section shall take effect upon becoming law.

SECTION 23. Funding in the amount of \$15,000,000 from general revenue in Specific Appropriation 1696 of chapter 2005-70, Laws of Florida is hereby reverted and re-appropriated to expedite the implementation of beach restoration projects that will serve to mitigate damage to coastal roadways impacted by the hurricanes and tropical storms of 2004 and 2005. State funding shall be consistent with the criteria in the 2004 Hurricane Recovery Plan for Florida's Beach and Dune System as specified in section 3, (2), of chapter 2004-475, Laws of Florida.

SECTION 24. Funds in this act may be expended for bar dues and for legal education courses for attorneys employed by the State as legal staff.

SECTION 25. The unexpended balance of funds provided in Specific Appropriation 2998 of Chapter 2005-70, Laws of Florida, is hereby reverted and reappropriated for the purpose of the continued implementation of an appellate court case management system.

SECTION 26. The unexpended balance of funds provided to the Department of Management Services in Specific Appropriation 2090A of chapter 2005-70, Laws of Florida, and placed in the Grants and Donations Trust Fund of the Wireless Services budget entity on August 15, 2005, by approved budget amendment EOG #0090 for hardening critical infrastructure at the Shared Resource Center and State Emergency Operations Center, shall revert and is reappropriated to the Department of Management Services to continue this project.

SECTION 27. The unexpended balance of funds provided to the Department of Management Services in Specific Appropriation 2090A of chapter 2005-70, Laws of Florida, and placed in the Grants and Donations Trust Fund of the Information Services budget entity on August 15, 2005, by approved budget amendment EOG #0090 for a statewide interoperable communications solution, shall revert and is reappropriated to the Department of Management Services to continue this project.

SECTION 28. The unexpended balance of funds provided to the Department of Management Services in section 31 of chapter 2005-70, Laws of Florida, and placed in the Grants and Donations Trust Fund of the Wireless Services budget entity on August 19, 2005, by approved budget amendment EOG #0005 for standardization of communications equipment in state and local mobile command posts, shall revert and is reappropriated to the Department of Management Services to continue this project.

SECTION 29. The unexpended balance of funds provided to the Department of Management Services in section 32 of chapter 2005-70, Laws of Florida, and placed in the Grants and Donations Trust Fund of the Wireless Services budget entity on August 19, 2005, by approved budget amendment EOG #0005 for statewide infrastructure build out of mutual aid emergency communication channels, shall revert and is reappropriated to the Department of Management Services to continue this project.

SECTION 30. The unexpended balance of non-recurring funds appropriated in section 2 of chapter 2005-51, Laws of Florida, for the Department of Military Affairs Family Readiness Program is reverted and is hereby reappropriated for the same purpose.

SECTION 31. The unexpended balance of funds provided to the Department of Community Affairs for domestic security issues in Specific Appropriation 2090A and section 40 of chapter 2005-70, Laws of Florida, and subsequently distributed to the Department of Community Affairs pursuant to budget amendments EOG #0090 and EOG #0005, respectively, are hereby reverted and reappropriated for the purpose of the original appropriations within the Department of Community Affairs.

SECTION 32. If the Agency for Workforce Innovation is required during Fiscal Year 2006-2007 to reimburse the federal government for disallowed expenditures, either through a negotiated settlement or a judicial order, the Agency, through the Executive Office of the Governor, may submit a budget amendment for consideration by the Legislative Budget Commission to authorize the appropriation, release and expenditure of funds from the General Revenue Fund to reimburse the federal government.

SECTION 33. The unexpended balance of funds provided in Specific Appropriation 2377A, of the 2003-2004 General Appropriations Act, chapter 2003-397 Laws of Florida, is hereby reverted and reappropriated for the purpose of the original appropriation within the Department of Highway Safety and Motor Vehicles.

SECTION 34. The unexpended balance of funds for Project ASPIRE Remediation provided in Specific Appropriation 2085 in chapter 2005-70, Laws of Florida, shall revert and is reappropriated for its original purpose.

SECTION 35. The Chief Financial Officer is hereby authorized to transfer \$157,300,000 in general revenue funds to the Budget Stabilization Fund for Fiscal Year 2006-2007 as required in section 19(g), Article III of the Constitution of the State of Florida.

SECTION 36. Any section of this act, or any appropriation herein contained, if found to be invalid shall in no way affect other sections or specific appropriations contained in this act.

SECTION 37. Except as otherwise provided herein, this act shall take effect July 1, 2006, or upon becoming law, whichever occurs later; however, if this act becomes law after July 1, 2006, then it shall operate retroactively to July 1, 2006.

TOTAL THIS GENERAL APPROPRIATION ACT POSITIONS	112,867.74
FROM GENERAL REVENUE FUND . . . . .	28128,472,378
FROM TRUST FUNDS . . . . .	42629,915,834
TOTAL ALL FUNDS . . . . .	70758,388,212
TOTAL APPROVED SALARY RATE . . . . .	4441,903,847

ITEMIZATION OF EXPENDITURE TOTALS  
(FOR INFORMATION ONLY)

HOUSE BILL FY 06-07  
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
A - STATE OPERATIONS	6,217.4	97.5		17.7	7,677.4	14,010.0	112,867.74
B - AID TO LOC GOV - OPERATION	13,670.1	651.0		293.0	4,430.2	19,044.3	
C - PYMT OF PEN, BEN & CLAIMS	269.8	375.8			57.8	703.4	
D - PASS THRU/ST & FED FUNDS	1,984.8	75.7			3,640.1	5,700.6	
E - MEDICAID AND TANF	5,411.2			118.2	10,714.6	16,244.0	
H - TRANS TO OTHER ENTITIES	294.1				299.6	593.8	
TOTAL OPERATING	27,847.5	1,200.0		428.9	26,819.8	56,296.1	112,867.74
<u>FIXED CAPITAL OUTLAY</u>							
I - STATE CAPITAL OUTLAY - DMS	10.7				60.1	70.8	
J - ST CAPITAL OUTLAY - AGENCY	109.4	35.0		.7	538.5	683.5	
K - STATE CAPITAL OUTLAY - DOT					8,204.5	8,204.5	
L - STATE CAPITAL OUTLAY-PECO		223.9	1,402.9			1,626.8	
M - AID TO LOC GOVT-CAP OUTLAY	129.9		548.3	4.3	1,551.8	2,234.2	
N - DEBT SERVICE	31.1	74.4	797.9		739.1	1,642.4	
TOTAL FIXED CAPITAL OUTLAY	281.0	333.3	2,749.1	5.0	11,094.0	14,462.3	
TOTAL ITEM. OF EXPENDITURES	28,128.5	1,533.3	2,749.1	433.8	37,913.7	70,758.4	112,867.74

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.



SUMMARY BY SECTION  
(FOR INFORMATION ONLY)

HOUSE BILL FY 06-07

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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SECTION 1 - EDUCATION ENHANCEMENT			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING . . . . .		97,500,000	97,500,000
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TOTAL STATE OPERATIONS		97,500,000	97,500,000
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .		650,980,644	650,980,644
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TOTAL AID TO LOC GOV - OPERATION		650,980,644	650,980,644
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING . . . . .		375,830,326	375,830,326
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TOTAL PYMT OF PEN, BEN & CLAIMS		375,830,326	375,830,326
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PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING . . . . .		75,718,007	75,718,007
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TOTAL PASS THRU/ST & FED FUNDS		75,718,007	75,718,007
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<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING . . . . .		35,008,007	35,008,007
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TOTAL ST CAPITAL OUTLAY - AGENCY		35,008,007	35,008,007
	=====	=====	=====
STATE CAPITAL OUTLAY-PECO			
STATE FUNDS - NONMATCHING . . . . .		223,857,027	223,857,027
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TOTAL STATE CAPITAL OUTLAY-PECO		223,857,027	223,857,027
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DEBT SERVICE			
STATE FUNDS - NONMATCHING . . . . .		74,400,000	74,400,000
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TOTAL DEBT SERVICE		74,400,000	74,400,000
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TOTAL SECTION 1 . . . . .		1533,294,011	1533,294,011
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING . . . . .		1533,294,011	1533,294,011
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .		1200,028,977	1200,028,977
FIXED CAPITAL OUTLAY . . . . .		333,265,034	333,265,034
	=====	=====	=====

SUMMARY BY SECTION  
(FOR INFORMATION ONLY)

HOUSE BILL FY 06-07

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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SECTION 2 - EDUCATION (ALL OTHER FUNDS)			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING . . . . .	172,234,424	63,440,031	235,674,455
STATE FUNDS - MATCHING . . . . .	38,364,498	895,000	39,259,498
FEDERAL FUNDS . . . . .		384,667,574	384,667,574
STATE FIN ASSIST/NONMATCH . . . . .	18,964,788		18,964,788
TRANS/RECIPIENT/NONMATCH . . . . .		5,611	5,611
TRANS/RECIPIENT/FED FUNDS . . . . .		454,397	454,397
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TOTAL STATE OPERATIONS	229,563,710	449,462,613	2,636,500
	=====	=====	=====
			679,026,323
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .	11706,055,753	1132,188,033	12838,243,786
STATE FUNDS - MATCHING . . . . .	28,021,724		28,021,724
FEDERAL FUNDS . . . . .		83,597,819	83,597,819
STATE FIN ASSIST/NONMATCH . . . . .	26,339,171	1,000,000	27,339,171
TRANS/RECIPIENT/NONMATCH . . . . .		52,845,212	52,845,212
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TOTAL AID TO LOC GOV - OPERATION	11760,416,648	1269,631,064	13030,047,712
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING . . . . .	219,971,009	2,110,000	222,081,009
FEDERAL FUNDS . . . . .		20,638,089	20,638,089
STATE FIN ASSIST/NONMATCH . . . . .	3,200,000	400,000	3,600,000
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TOTAL PYMT OF PEN, BEN & CLAIMS	223,171,009	23,148,089	246,319,098
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING . . . . .	1983,983,561	37,313,032	2021,296,593
FEDERAL FUNDS . . . . .		2180,360,079	2180,360,079
TRANS/RECIPIENT/FED FUNDS . . . . .		2,000,000	2,000,000
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TOTAL PASS THRU/ST & FED FUNDS	1983,983,561	2219,673,111	4203,656,672
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING . . . . .	5,081,334	656,683	5,738,017
STATE FUNDS - MATCHING . . . . .	29,340		29,340
FEDERAL FUNDS . . . . .		619,871	619,871
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TOTAL TRANS TO OTHER ENTITIES	5,110,674	1,276,554	6,387,228
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY-PECO			
STATE FUNDS - NONMATCHING . . . . .		1402,938,525	1402,938,525
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TOTAL STATE CAPITAL OUTLAY-PECO		1402,938,525	1402,938,525
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AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING . . . . .		1216,262,535	1216,262,535
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TOTAL AID TO LOC GOVT-CAP OUTLAY		1216,262,535	1216,262,535
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DEBT SERVICE			
STATE FUNDS - NONMATCHING . . . . .		943,964,019	943,964,019
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TOTAL DEBT SERVICE		943,964,019	943,964,019
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SUMMARY BY SECTION  
(FOR INFORMATION ONLY)

HOUSE BILL FY 06-07

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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SECTION 2 - EDUCATION (ALL OTHER FUNDS)			
TOTAL SECTION 2 . . . . . POSITIONS	14202,245,602	7526,356,510	2,636.50 21728,602,112
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FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING . . . . .	14087,326,081	4798,872,858	18886,198,939
STATE FUNDS - MATCHING . . . . .	66,415,562	895,000	67,310,562
FEDERAL FUNDS . . . . .		2669,883,432	2669,883,432
STATE FIN ASSIST/NONMATCH . . . . .	48,503,959	1,400,000	49,903,959
TRANS/RECIPIENT/NONMATCH . . . . .		52,850,823	52,850,823
TRANS/RECIPIENT/FED FUNDS . . . . .		2,454,397	2,454,397
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .	14202,245,602	3963,191,431	18165,437,033
FIXED CAPITAL OUTLAY . . . . .		3563,165,079	3563,165,079
	=====	=====	=====
SECTION 3 - HUMAN SERVICES			
OPERATING			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING . . . . .	206,621,498	532,857,116	739,478,614
STATE FUNDS - MATCHING . . . . .	553,114,132	418,203,170	971,317,302
FEDERAL FUNDS . . . . .		1854,350,999	1854,350,999
STATE FIN ASSIST/NONMATCH . . . . .	5,659,484	10,479,364	16,138,848
SFA/MAINTENANCE OF EFFORT . . . . .	2,601,686	50,759	2,652,445
TRANS/RECIPIENT/NONMATCH . . . . .		137,578,168	137,578,168
TRANS/RECIPIENT/MATCH . . . . .		259,378,787	259,378,787
TRANS/RECIPIENT/FED FUNDS . . . . .		53,919,362	53,919,362
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TOTAL STATE OPERATIONS . . . . . POSITIONS	767,996,800	3266,817,725	23,029.00 4034,814,525
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .	445,565,620	127,462,591	573,028,211
STATE FUNDS - MATCHING . . . . .	385,614,689	189,946,894	575,561,583
FEDERAL FUNDS . . . . .		1292,706,110	1292,706,110
STATE FIN ASSIST/NONMATCH . . . . .	139,061,260	73,052,035	212,113,295
SFA/MAINTENANCE OF EFFORT . . . . .	307,466,533	34,623,618	342,090,151
TRANS/RECIPIENT/NONMATCH . . . . .		4,868,205	4,868,205
TRANS/RECIPIENT/MATCH . . . . .	3,707,079	28,816,891	32,523,970
TRANS/RECIPIENT/FED FUNDS . . . . .		57,493,887	57,493,887
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TOTAL AID TO LOC GOV - OPERATION	1281,415,181	1808,970,231	3090,385,412
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PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING . . . . .	26,890,106	1,650,194	28,540,300
FEDERAL FUNDS . . . . .		760,000	760,000
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TOTAL PYMT OF PEN, BEN & CLAIMS	26,890,106	2,410,194	29,300,300
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
FEDERAL FUNDS . . . . .		21,754,358	21,754,358
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TOTAL PASS THRU/ST & FED FUNDS		21,754,358	21,754,358
	=====	=====	=====

SUMMARY BY SECTION  
(FOR INFORMATION ONLY)

HOUSE BILL FY 06-07

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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SECTION 3 - HUMAN SERVICES			
<u>OPERATING</u>			
MEDICAID AND TANF			
STATE FUNDS - NONMATCHING . . . . .	3,576,054		3,576,054
STATE FUNDS - MATCHING . . . . .	5406,454,772	1252,681,493	6659,136,265
FEDERAL FUNDS . . . . .		8557,887,553	8557,887,553
STATE FIN ASSIST/NONMATCH . . . . .	1,185,535		1,185,535
TRANS/RECIPIENT/MATCH . . . . .		487,421,621	487,421,621
TRANS/RECIPIENT/FED FUNDS . . . . .		534,807,817	534,807,817
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TOTAL MEDICAID AND TANF	5411,216,361	10832,798,484	16244,014,845
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING . . . . .	6,899,452	8,388,014	15,287,466
STATE FUNDS - MATCHING . . . . .	31,092,376	2,390,792	33,483,168
FEDERAL FUNDS . . . . .		32,103,099	32,103,099
TRANS/RECIPIENT/NONMATCH . . . . .		678,967	678,967
TRANS/RECIPIENT/MATCH . . . . .		678,967	678,967
TRANS/RECIPIENT/FED FUNDS . . . . .		11,378	11,378
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TOTAL TRANS TO OTHER ENTITIES	37,991,828	44,251,217	82,243,045
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - MATCHING . . . . .	5,565,850		5,565,850
FEDERAL FUNDS . . . . .		11,632,864	11,632,864
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TOTAL STATE CAPITAL OUTLAY - DMS	5,565,850	11,632,864	17,198,714
	=====	=====	=====
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING . . . . .		7,881,734	7,881,734
STATE FUNDS - MATCHING . . . . .	400,000	700,000	1,100,000
FEDERAL FUNDS . . . . .		2,042,857	2,042,857
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TOTAL ST CAPITAL OUTLAY - AGENCY	400,000	10,624,591	11,024,591
	=====	=====	=====
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING . . . . .	10,500,000	4,280,000	14,780,000
STATE FIN ASSIST/NONMATCH . . . . .	5,500,000	3,050,000	8,550,000
	-----	-----	-----
TOTAL AID TO LOC GOVT-CAP OUTLAY	16,000,000	7,330,000	23,330,000
	=====	=====	=====
			23,029.00
TOTAL SECTION 3 . . . . .	7547,476,126	16006,589,664	23554,065,790
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING . . . . .	700,052,730	682,519,649	1382,572,379
STATE FUNDS - MATCHING . . . . .	6382,241,819	1863,922,349	8246,164,168
FEDERAL FUNDS . . . . .		11773,237,840	11773,237,840
STATE FIN ASSIST/NONMATCH . . . . .	151,406,279	86,581,399	237,987,678
SFA/MAINTENANCE OF EFFORT . . . . .	310,068,219	34,674,377	344,742,596
TRANS/RECIPIENT/NONMATCH . . . . .		143,125,340	143,125,340
TRANS/RECIPIENT/MATCH . . . . .	3,707,079	776,296,266	780,003,345
TRANS/RECIPIENT/FED FUNDS . . . . .		646,232,444	646,232,444
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .	7525,510,276	15977,002,209	23502,512,485
FIXED CAPITAL OUTLAY . . . . .	21,965,850	29,587,455	51,553,305
	=====	=====	=====

SUMMARY BY SECTION  
(FOR INFORMATION ONLY)

HOUSE BILL FY 06-07

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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<b>SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS</b>			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING . . . . .	2827,449,423	262,043,277	3089,492,700
STATE FUNDS - MATCHING . . . . .	14,835,154	1,217,559	16,052,713
FEDERAL FUNDS . . . . .		40,773,274	40,773,274
STATE FIN ASSIST/NONMATCH . . . . .	197,429,063	574,889	198,003,952
TRANS/RECIPIENT/NONMATCH . . . . .		30,409,465	30,409,465
TRANS/RECIPIENT/MATCH . . . . .		7,750,844	7,750,844
TRANS/RECIPIENT/FED FUNDS . . . . .		46,334,247	46,334,247
		-----	-----
			46,345.25
TOTAL STATE OPERATIONS	3039,713,640	389,103,555	3428,817,195
	=====	=====	=====
POSITIONS			
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .	81,026,522	10,304,362	91,330,884
STATE FUNDS - MATCHING . . . . .	500,000		500,000
FEDERAL FUNDS . . . . .		52,930,651	52,930,651
STATE FIN ASSIST/NONMATCH . . . . .	235,508,538	13,232,876	248,741,414
SFA/MAINTENANCE OF EFFORT . . . . .	1,300,000	7,667,064	8,967,064
TRANS/RECIPIENT/NONMATCH . . . . .		2,289,189	2,289,189
TRANS/RECIPIENT/MATCH . . . . .		26,609	26,609
TRANS/RECIPIENT/FED FUNDS . . . . .		2,699,852	2,699,852
		-----	-----
TOTAL AID TO LOC GOV - OPERATION	318,335,060	89,150,603	407,485,663
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING . . . . .		19,403,363	19,403,363
FEDERAL FUNDS . . . . .		7,554,719	7,554,719
		-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS		26,958,082	26,958,082
		=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING . . . . .		6,001,252	6,001,252
FEDERAL FUNDS . . . . .		46,911,023	46,911,023
		-----	-----
TOTAL PASS THRU/ST & FED FUNDS		52,912,275	52,912,275
		=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING . . . . .	17,893,708	3,670,917	21,564,625
STATE FUNDS - MATCHING . . . . .	42,030	12,333	54,363
FEDERAL FUNDS . . . . .		62,607,684	62,607,684
TRANS/RECIPIENT/NONMATCH . . . . .		177,959	177,959
TRANS/RECIPIENT/MATCH . . . . .		28,263	28,263
TRANS/RECIPIENT/FED FUNDS . . . . .		128,012	128,012
		-----	-----
TOTAL TRANS TO OTHER ENTITIES	17,935,738	66,625,168	84,560,906
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING . . . . .	71,730,000	1,500,000	73,230,000
TRANS/RECIPIENT/FED FUNDS . . . . .		1,500,000	1,500,000
		-----	-----
TOTAL ST CAPITAL OUTLAY - AGENCY	71,730,000	3,000,000	74,730,000
	=====	=====	=====
DEBT SERVICE			
STATE FUNDS - NONMATCHING . . . . .	29,664,611		29,664,611
		-----	-----
TOTAL DEBT SERVICE	29,664,611		29,664,611
	=====	=====	=====

SUMMARY BY SECTION  
(FOR INFORMATION ONLY)

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	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
<b>SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS</b>			
			POSITIONS
TOTAL SECTION 4 . . . . .	3477,379,049	627,749,683	46,345.25 4105,128,732
	=====	=====	=====
<b>FUNDING SOURCE RECAP</b>			
STATE FUNDS - NONMATCHING . . . . .	3027,764,264	302,923,171	3330,687,435
STATE FUNDS - MATCHING . . . . .	15,377,184	1,229,892	16,607,076
FEDERAL FUNDS . . . . .		210,777,351	210,777,351
STATE FIN ASSIST/NONMATCH . . . . .	432,937,601	13,807,765	446,745,366
SFA/MAINTENANCE OF EFFORT . . . . .	1,300,000	7,667,064	8,967,064
TRANS/RECIPIENT/NONMATCH . . . . .		32,876,613	32,876,613
TRANS/RECIPIENT/MATCH . . . . .		7,805,716	7,805,716
TRANS/RECIPIENT/FED FUNDS . . . . .		50,662,111	50,662,111
	=====	=====	=====
<b>TOTAL SPENDING AUTHORIZATIONS</b>			
OPERATING . . . . .	3375,984,438	624,749,683	4000,734,121
FIXED CAPITAL OUTLAY . . . . .	101,394,611	3,000,000	104,394,611
	=====	=====	=====
<b>SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION</b>			
<b>OPERATING</b>			
<b>STATE OPERATIONS</b>			
STATE FUNDS - NONMATCHING . . . . .	527,439,630	1197,429,509	1724,869,139
STATE FUNDS - MATCHING . . . . .	18,147,992	54,049,477	72,197,469
FEDERAL FUNDS . . . . .		249,510,550	249,510,550
STATE FIN ASSIST/NONMATCH . . . . .	2,580,000	7,773,857	10,353,857
SFA/MAINTENANCE OF EFFORT . . . . .		3,000,000	3,000,000
TRANS/RECIPIENT/NONMATCH . . . . .		95,169,708	95,169,708
TRANS/RECIPIENT/MATCH . . . . .		2,671,765	2,671,765
TRANS/RECIPIENT/FED FUNDS . . . . .		5,754,798	5,754,798
	-----	-----	-----
TOTAL STATE OPERATIONS	548,167,622	1615,359,664	17,186.75 2163,527,286
	=====	=====	=====
<b>AID TO LOC GOV - OPERATION</b>			
STATE FUNDS - NONMATCHING . . . . .	4,950,000	30,657,835	35,607,835
STATE FUNDS - MATCHING . . . . .		589,849	589,849
FEDERAL FUNDS . . . . .		44,677,111	44,677,111
STATE FIN ASSIST/NONMATCH . . . . .	5,000,000	15,181,172	20,181,172
TRANS/RECIPIENT/FED FUNDS . . . . .		75,000	75,000
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	9,950,000	91,180,967	101,130,967
	=====	=====	=====
<b>PASS THRU/ST &amp; FED FUNDS</b>			
STATE FUNDS - NONMATCHING . . . . .		246,692,918	246,692,918
STATE FUNDS - MATCHING . . . . .		101,957,822	101,957,822
FEDERAL FUNDS . . . . .		877,155,755	877,155,755
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS		1225,806,495	1225,806,495
	=====	=====	=====
<b>TRANS TO OTHER ENTITIES</b>			
STATE FUNDS - NONMATCHING . . . . .	185,756,669	123,955,221	309,711,890
STATE FUNDS - MATCHING . . . . .	16,800	14,402	31,202
FEDERAL FUNDS . . . . .		431,716	431,716
TRANS/RECIPIENT/NONMATCH . . . . .		168,543	168,543
TRANS/RECIPIENT/FED FUNDS . . . . .		8,938	8,938
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TOTAL TRANS TO OTHER ENTITIES	185,773,469	124,578,820	310,352,289
	=====	=====	=====

SUMMARY BY SECTION  
(FOR INFORMATION ONLY)

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	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING . . . . .	2,320,000		2,320,000
TOTAL STATE CAPITAL OUTLAY - DMS	2,320,000		2,320,000
	=====	=====	=====
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING . . . . .	33,346,350	492,116,627	525,462,977
FEDERAL FUNDS . . . . .		20,537,690	20,537,690
TRANS/RECIPIENT/NONMATCH . . . . .		280,000	280,000
TOTAL ST CAPITAL OUTLAY - AGENCY	33,346,350	512,934,317	546,280,667
	=====	=====	=====
STATE CAPITAL OUTLAY - DOT			
STATE FUNDS - NONMATCHING . . . . .		5314,404,419	5314,404,419
STATE FUNDS - MATCHING . . . . .		162,468,077	162,468,077
FEDERAL FUNDS . . . . .		1642,654,848	1642,654,848
STATE FIN ASSIST/NONMATCH . . . . .		963,524,056	963,524,056
SFA/MAINTENANCE OF EFFORT . . . . .		52,018,001	52,018,001
TRANS/RECIPIENT/FED FUNDS . . . . .		69,424,147	69,424,147
TOTAL STATE CAPITAL OUTLAY - DOT		8204,493,548	8204,493,548
	=====	=====	=====
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING . . . . .	50,681,331	534,413,734	585,095,065
STATE FUNDS - MATCHING . . . . .	13,500,000		13,500,000
FEDERAL FUNDS . . . . .		220,114,914	220,114,914
STATE FIN ASSIST/NONMATCH . . . . .		106,881,067	106,881,067
TRANS/RECIPIENT/NONMATCH . . . . .		4,358,291	4,358,291
TOTAL AID TO LOC GOVT-CAP OUTLAY	64,181,331	865,768,006	929,949,337
	=====	=====	=====
DEBT SERVICE			
STATE FUNDS - NONMATCHING . . . . .		562,704,143	562,704,143
TOTAL DEBT SERVICE		562,704,143	562,704,143
	=====	=====	=====
			17,186.75
TOTAL SECTION 5 . . . . .	843,738,772	13202,825,960	14046,564,732
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING . . . . .	804,493,980	8502,374,406	9306,868,386
STATE FUNDS - MATCHING . . . . .	31,664,792	319,079,627	350,744,419
FEDERAL FUNDS . . . . .		3055,082,584	3055,082,584
STATE FIN ASSIST/NONMATCH . . . . .	7,580,000	1093,360,152	1100,940,152
SFA/MAINTENANCE OF EFFORT . . . . .		55,018,001	55,018,001
TRANS/RECIPIENT/NONMATCH . . . . .		99,976,542	99,976,542
TRANS/RECIPIENT/MATCH . . . . .		2,671,765	2,671,765
TRANS/RECIPIENT/FED FUNDS . . . . .		75,262,883	75,262,883
TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .	743,891,091	3056,925,946	3800,817,037
FIXED CAPITAL OUTLAY . . . . .	99,847,681	10145,900,014	10245,747,695
	=====	=====	=====

SUMMARY BY SECTION  
(FOR INFORMATION ONLY)

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	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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SECTION 6 - GENERAL GOVERNMENT			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING . . . . .	1136,646,343	1034,646,277	2171,292,620
STATE FUNDS - MATCHING . . . . .	28,508,548	26,642,468	55,151,016
FEDERAL FUNDS . . . . .		520,199,410	520,199,410
STATE FIN ASSIST/NONMATCH . . . . .	58,025,641	5,111,250	63,136,891
TRANS/RECIPIENT/NONMATCH . . . . .		332,597,667	332,597,667
TRANS/RECIPIENT/FED FUNDS . . . . .		31,323,867	31,323,867
	-----	-----	-----
TOTAL STATE OPERATIONS	1223,180,532	1950,520,939	19,431.74 3173,701,471
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .	29,352,407	46,695,197	76,047,604
STATE FUNDS - MATCHING . . . . .	186,162,343	12,429,660	198,592,003
FEDERAL FUNDS . . . . .		900,647,513	900,647,513
STATE FIN ASSIST/NONMATCH . . . . .	54,731,236	32,135,709	86,866,945
SFA/MAINTENANCE OF EFFORT . . . . .	21,282,472		21,282,472
TRANS/RECIPIENT/NONMATCH . . . . .		387,361,162	387,361,162
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	291,528,458	1379,269,241	1670,797,699
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING . . . . .	14,995,464	5,110,007	20,105,471
TRANS/RECIPIENT/NONMATCH . . . . .		173,995	173,995
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS	14,995,464	5,284,002	20,279,466
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING . . . . .		111,645,527	111,645,527
STATE FUNDS - MATCHING . . . . .	784,200		784,200
STATE FIN ASSIST/NONMATCH . . . . .		8,302,260	8,302,260
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS	784,200	119,947,787	120,731,987
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING . . . . .	41,234,574	34,738,030	75,972,604
STATE FUNDS - MATCHING . . . . .	5,077,910	1,875,636	6,953,546
FEDERAL FUNDS . . . . .		23,986,272	23,986,272
STATE FIN ASSIST/NONMATCH . . . . .	399		399
TRANS/RECIPIENT/NONMATCH . . . . .		2,094,530	2,094,530
TRANS/RECIPIENT/FED FUNDS . . . . .		174,632	174,632
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	46,312,883	62,869,100	109,181,983
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING . . . . .	238,528	40,000,000	40,238,528
TRANS/RECIPIENT/NONMATCH . . . . .		8,486,602	8,486,602
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TOTAL STATE CAPITAL OUTLAY - DMS	238,528	48,486,602	48,725,130
	=====	=====	=====
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING . . . . .		2,181,050	2,181,050
FEDERAL FUNDS . . . . .		2,197,181	2,197,181
TRANS/RECIPIENT/NONMATCH . . . . .		8,209,344	8,209,344
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TOTAL ST CAPITAL OUTLAY - AGENCY		12,587,575	12,587,575
	=====	=====	=====



SUMMARY BY SECTION  
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	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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SECTION 6 - GENERAL GOVERNMENT			
<u>FIXED CAPITAL OUTLAY</u>			
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING . . . . .	43,171,813		43,171,813
STATE FIN ASSIST/NONMATCH . . . . .	6,500,000	15,000,000	21,500,000
TOTAL AID TO LOC GOVT-CAP OUTLAY	49,671,813	15,000,000	64,671,813
	=====	=====	=====
DEBT SERVICE			
STATE FUNDS - NONMATCHING . . . . .	1,400,000		1,400,000
FEDERAL FUNDS . . . . .		373,258	373,258
TRANS/RECIPIENT/NONMATCH . . . . .		29,906,673	29,906,673
TOTAL DEBT SERVICE	1,400,000	30,279,931	31,679,931
	=====	=====	=====
			19,431.74
TOTAL SECTION 6 . . . . .	1628,111,878	3624,245,177	5252,357,055
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING . . . . .	1267,039,129	1275,016,088	2542,055,217
STATE FUNDS - MATCHING . . . . .	220,533,001	40,947,764	261,480,765
FEDERAL FUNDS . . . . .		1447,403,634	1447,403,634
STATE FIN ASSIST/NONMATCH . . . . .	119,257,276	60,549,219	179,806,495
SFA/MAINTENANCE OF EFFORT . . . . .	21,282,472		21,282,472
TRANS/RECIPIENT/NONMATCH . . . . .		768,829,973	768,829,973
TRANS/RECIPIENT/FED FUNDS . . . . .		31,498,499	31,498,499
TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .	1576,801,537	3517,891,069	5094,692,606
FIXED CAPITAL OUTLAY . . . . .	51,310,341	106,354,108	157,664,449
	=====	=====	=====
SECTION 7 - JUDICIAL BRANCH			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING . . . . .	408,801,451	10,591,985	419,393,436
FEDERAL FUNDS . . . . .		885,582	885,582
TRANS/RECIPIENT/NONMATCH . . . . .		5,696,260	5,696,260
TRANS/RECIPIENT/MATCH . . . . .		2,221,338	2,221,338
TRANS/RECIPIENT/FED FUNDS . . . . .		4,413,856	4,413,856
TOTAL STATE OPERATIONS	408,801,451	23,809,021	432,610,472
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .	8,475,000	85,000,000	93,475,000
TOTAL AID TO LOC GOV - OPERATION	8,475,000	85,000,000	93,475,000
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING . . . . .	4,752,735		4,752,735
TOTAL PYMT OF PEN, BEN & CLAIMS	4,752,735		4,752,735
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING . . . . .	1,012,056	6,279	1,018,335
FEDERAL FUNDS . . . . .		2,722	2,722
TRANS/RECIPIENT/MATCH . . . . .		30,213	30,213
TRANS/RECIPIENT/FED FUNDS . . . . .		6,594	6,594
TOTAL TRANS TO OTHER ENTITIES	1,012,056	45,808	1,057,864
	=====	=====	=====

SUMMARY BY SECTION  
(FOR INFORMATION ONLY)

HOUSE BILL FY 06-07

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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SECTION 7 - JUDICIAL BRANCH			
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING . . . . .	2,600,000		2,600,000
TOTAL STATE CAPITAL OUTLAY - DMS	2,600,000		2,600,000
	=====	=====	=====
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING . . . . .	3,879,709		3,879,709
TOTAL ST CAPITAL OUTLAY - AGENCY	3,879,709		3,879,709
	=====	=====	=====
			4,238.50
TOTAL SECTION 7 . . . . .	429,520,951	108,854,829	538,375,780
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING . . . . .	429,520,951	95,598,264	525,119,215
FEDERAL FUNDS . . . . .		888,304	888,304
TRANS/RECIPIENT/NONMATCH . . . . .		5,696,260	5,696,260
TRANS/RECIPIENT/MATCH . . . . .		2,251,551	2,251,551
TRANS/RECIPIENT/FED FUNDS . . . . .		4,420,450	4,420,450
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .	423,041,242	108,854,829	531,896,071
FIXED CAPITAL OUTLAY . . . . .	6,479,709		6,479,709
	=====	=====	=====

SUMMARY FOR ALL SECTIONS  
(FOR INFORMATION ONLY)

HOUSE BILL FY 06-07

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
ALL SECTIONS			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING . . . . .	5279,192,769	3198,508,195	8477,700,964
STATE FUNDS - MATCHING . . . . .	652,970,324	501,007,674	1153,977,998
FEDERAL FUNDS . . . . .		3050,387,389	3050,387,389
STATE FIN ASSIST/NONMATCH . . . . .	282,658,976	23,939,360	306,598,336
SFA/MAINTENANCE OF EFFORT . . . . .	2,601,686	3,050,759	5,652,445
TRANS/RECIPIENT/NONMATCH . . . . .		601,456,879	601,456,879
TRANS/RECIPIENT/MATCH . . . . .		272,022,734	272,022,734
TRANS/RECIPIENT/FED FUNDS . . . . .		142,200,527	142,200,527
	-----	-----	-----
TOTAL STATE OPERATIONS	6217,423,755	7792,573,517	14009,997,272
	=====	=====	=====
			112,867.74
			POSITIONS
			14009,997,272
			=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .	12275,425,302	2083,288,662	14358,713,964
STATE FUNDS - MATCHING . . . . .	600,298,756	202,966,403	803,265,159
FEDERAL FUNDS . . . . .		2374,559,204	2374,559,204
STATE FIN ASSIST/NONMATCH . . . . .	460,640,205	134,601,792	595,241,997
SFA/MAINTENANCE OF EFFORT . . . . .	330,049,005	42,290,682	372,339,687
TRANS/RECIPIENT/NONMATCH . . . . .		447,363,768	447,363,768
TRANS/RECIPIENT/MATCH . . . . .	3,707,079	28,843,500	32,550,579
TRANS/RECIPIENT/FED FUNDS . . . . .		60,268,739	60,268,739
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TOTAL AID TO LOC GOV - OPERATION	13670,120,347	5374,182,750	19044,303,097
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING . . . . .	266,609,314	404,103,890	670,713,204
FEDERAL FUNDS . . . . .		28,952,808	28,952,808
STATE FIN ASSIST/NONMATCH . . . . .	3,200,000	400,000	3,600,000
TRANS/RECIPIENT/NONMATCH . . . . .		173,995	173,995
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS	269,809,314	433,630,693	703,440,007
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING . . . . .	1983,983,561	477,370,736	2461,354,297
STATE FUNDS - MATCHING . . . . .	784,200	101,957,822	102,742,022
FEDERAL FUNDS . . . . .		3126,181,215	3126,181,215
STATE FIN ASSIST/NONMATCH . . . . .		8,302,260	8,302,260
TRANS/RECIPIENT/FED FUNDS . . . . .		2,000,000	2,000,000
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS	1984,767,761	3715,812,033	5700,579,794
	=====	=====	=====
MEDICAID AND TANF			
STATE FUNDS - NONMATCHING . . . . .	3,576,054		3,576,054
STATE FUNDS - MATCHING . . . . .	5406,454,772	1252,681,493	6659,136,265
FEDERAL FUNDS . . . . .		8557,887,553	8557,887,553
STATE FIN ASSIST/NONMATCH . . . . .	1,185,535		1,185,535
TRANS/RECIPIENT/MATCH . . . . .		487,421,621	487,421,621
TRANS/RECIPIENT/FED FUNDS . . . . .		534,807,817	534,807,817
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TOTAL MEDICAID AND TANF	5411,216,361	10832,798,484	16244,014,845
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SUMMARY FOR ALL SECTIONS  
(FOR INFORMATION ONLY)

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	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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ALL SECTIONS			
<u>OPERATING</u>			
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING . . . . .	257,877,793	171,415,144	429,292,937
STATE FUNDS - MATCHING . . . . .	36,258,456	4,293,163	40,551,619
FEDERAL FUNDS . . . . .		119,751,364	119,751,364
STATE FIN ASSIST/NONMATCH . . . . .	399		399
TRANS/RECIPIENT/NONMATCH . . . . .		3,119,999	3,119,999
TRANS/RECIPIENT/MATCH . . . . .		737,443	737,443
TRANS/RECIPIENT/FED FUNDS . . . . .		329,554	329,554
TOTAL TRANS TO OTHER ENTITIES	294,136,648	299,646,667	593,783,315
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING . . . . .	5,158,528	40,000,000	45,158,528
STATE FUNDS - MATCHING . . . . .	5,565,850		5,565,850
FEDERAL FUNDS . . . . .		11,632,864	11,632,864
TRANS/RECIPIENT/NONMATCH . . . . .		8,486,602	8,486,602
TOTAL STATE CAPITAL OUTLAY - DMS	10,724,378	60,119,466	70,843,844
	=====	=====	=====
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING . . . . .	108,956,059	538,687,418	647,643,477
STATE FUNDS - MATCHING . . . . .	400,000	700,000	1,100,000
FEDERAL FUNDS . . . . .		24,777,728	24,777,728
TRANS/RECIPIENT/NONMATCH . . . . .		8,489,344	8,489,344
TRANS/RECIPIENT/FED FUNDS . . . . .		1,500,000	1,500,000
TOTAL ST CAPITAL OUTLAY - AGENCY	109,356,059	574,154,490	683,510,549
	=====	=====	=====
STATE CAPITAL OUTLAY - DOT			
STATE FUNDS - NONMATCHING . . . . .		5314,404,419	5314,404,419
STATE FUNDS - MATCHING . . . . .		162,468,077	162,468,077
FEDERAL FUNDS . . . . .		1642,654,848	1642,654,848
STATE FIN ASSIST/NONMATCH . . . . .		963,524,056	963,524,056
SFA/MAINTENANCE OF EFFORT . . . . .		52,018,001	52,018,001
TRANS/RECIPIENT/FED FUNDS . . . . .		69,424,147	69,424,147
TOTAL STATE CAPITAL OUTLAY - DOT		8204,493,548	8204,493,548
	=====	=====	=====
STATE CAPITAL OUTLAY-PECO			
STATE FUNDS - NONMATCHING . . . . .		1626,795,552	1626,795,552
TOTAL STATE CAPITAL OUTLAY-PECO		1626,795,552	1626,795,552
	=====	=====	=====
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING . . . . .	104,353,144	1754,956,269	1859,309,413
STATE FUNDS - MATCHING . . . . .	13,500,000		13,500,000
FEDERAL FUNDS . . . . .		220,114,914	220,114,914
STATE FIN ASSIST/NONMATCH . . . . .	12,000,000	124,931,067	136,931,067
TRANS/RECIPIENT/NONMATCH . . . . .		4,358,291	4,358,291
TOTAL AID TO LOC GOVT-CAP OUTLAY	129,853,144	2104,360,541	2234,213,685
	=====	=====	=====
DEBT SERVICE			
STATE FUNDS - NONMATCHING . . . . .	31,064,611	1581,068,162	1612,132,773
FEDERAL FUNDS . . . . .		373,258	373,258
TRANS/RECIPIENT/NONMATCH . . . . .		29,906,673	29,906,673
TOTAL DEBT SERVICE	31,064,611	1611,348,093	1642,412,704
	=====	=====	=====

SUMMARY FOR ALL SECTIONS  
(FOR INFORMATION ONLY)

HOUSE BILL FY 06-07

		GEN REVENUE	TRUST FUNDS	ALL FUNDS
		-----	-----	-----
ALL SECTIONS				
	POSITIONS			112,867.74
TOTAL ALL SECTIONS . . . . .		28128,472,378	42629,915,834	70758,388,212
		=====	=====	=====
FUNDING SOURCE RECAP				
STATE FUNDS - NONMATCHING . . . . .		20316,197,135	17190,598,447	37506,795,582
STATE FUNDS - MATCHING . . . . .		6716,232,358	2226,074,632	8942,306,990
FEDERAL FUNDS . . . . .			19157,273,145	19157,273,145
STATE FIN ASSIST/NONMATCH . . . . .		759,685,115	1255,698,535	2015,383,650
SFA/MAINTENANCE OF EFFORT . . . . .		332,650,691	97,359,442	430,010,133
TRANS/RECIPIENT/NONMATCH . . . . .			1103,355,551	1103,355,551
TRANS/RECIPIENT/MATCH . . . . .		3,707,079	789,025,298	792,732,377
TRANS/RECIPIENT/FED FUNDS . . . . .			810,530,784	810,530,784
		=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS				
OPERATING . . . . .		27847,474,186	28448,644,144	56296,118,330
FIXED CAPITAL OUTLAY . . . . .		280,998,192	14181,271,690	14462,269,882
		=====	=====	=====

SUMMARY BY SECTION BY DEPARTMENT  
(FOR INFORMATION ONLY)

HOUSE BILL FY 06-07  
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF.....		1,200.0				1,200.0	
TOTAL SECTION 1		1,200.0				1,200.0	
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	14,202.2				3,963.2	18,165.4	2,636.50
TOTAL SECTION 2	14,202.2				3,963.2	18,165.4	2,636.50
EDUCATION RECAP							
EDUCATION/EARLY LEARNING....	398.3					398.3	
EDUCATION/PUBLIC SCHOOLS....	10,152.5	436.7			2,665.7	13,254.8	
EDUCATION/COMM COLLEGES....	999.9	175.1				1,175.0	
EDUCATION/UNIVERSITIES.....	2,218.0	212.5			965.8	3,396.2	
EDUCATION/OTHER.....	433.6	375.8			331.8	1,141.2	2,636.50
TOTAL EDUCATION RECAP	14,202.2	1,200.0			3,963.2	19,365.5	2,636.50
SECTION 3 - HUMAN SERVICES							
AGENCY/HEALTH CARE ADMIN.....	4,919.6			159.8	11,584.2	16,663.7	1,710.50
AGENCY/PERSONS WITH DISABL....	463.8			22.6	631.2	1,117.7	3,703.00
CHILDREN & FAMILIES.....	1,489.5			143.5	1,247.7	2,880.6	13,441.00
ELDER AFFAIRS, DEPT OF.....	122.3			24.8	220.4	367.4	391.50
HEALTH, DEPT OF.....	518.8			78.1	1,823.6	2,420.6	3,144.50
VETERANS' AFFAIRS, DEPT OF....	11.4				41.0	52.5	638.50
TOTAL SECTION 3	7,525.5			428.9	15,548.1	23,502.5	23,029.00
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	2,060.6				69.4	2,130.0	28,185.50
JUSTICE ADMINISTRATION.....	660.3				63.4	723.7	9,676.75
JUVENILE JUSTICE, DEPT OF....	490.1				180.8	670.9	5,006.00
LAW ENFORCEMENT, DEPT OF.....	111.3				161.3	272.6	1,982.00
LEGAL AFFAIRS/ATTY GENERAL....	44.4				149.8	194.1	1,348.00
PAROLE COMMISSION.....	9.4					9.4	147.00
TOTAL SECTION 4	3,376.0				624.7	4,000.7	46,345.25
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR....	139.9				236.5	376.4	3,788.25
COMMUNITY AFFAIRS,DEPT OF.....	20.0				1,404.6	1,424.5	364.00
ENVIR PROTECTION, DEPT OF.....	525.5				508.9	1,034.5	3,612.00
FISH/WILDLIFE CONSERV COMM....	58.5				175.0	233.4	1,875.50
TRANSPORTATION, DEPT OF.....					732.0	732.0	7,547.00
TOTAL SECTION 5	743.9				3,056.9	3,800.8	17,186.75
SECTION 6 - GENERAL GOVERNMENT							
ADMINISTERED FUNDS.....	518.8				318.3	837.1	
AGENCY/WORKFORCE INNOVATN....	201.5				1,355.8	1,557.3	1,575.99
BUSINESS/PROFESSIONAL REG....					142.1	142.1	1,458.25
CITRUS, DEPT OF.....					67.5	67.5	90.00

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION BY DEPARTMENT  
(FOR INFORMATION ONLY)

HOUSE BILL FY 06-07  
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
SECTION 6 - GENERAL GOVERNMENT							
FINANCIAL SERVICES.....	34.6				234.3	268.9	2,806.50
GOVERNOR, EXECUTIVE OFFICE....	100.5				43.0	143.4	292.00
HIWAY SAFETY/MTR VEH, DEPT....	137.1				287.7	424.8	4,959.00
LEGISLATIVE BRANCH.....	207.3				2.3	209.7	
LOTTERY, DEPARTMENT OF THE....					162.7	162.7	440.00
MANAGEMENT SRVCS, DEPT OF....	34.6				475.3	509.9	1,256.00
MILITARY AFFAIRS, DEPT OF....	16.4				37.9	54.3	318.00
PUBLIC SERVICE COMMISSION....					27.1	27.1	341.00
REVENUE, DEPARTMENT OF.....	230.3				336.2	566.6	5,398.00
STATE, DEPT OF.....	95.6				27.6	123.2	497.00
TOTAL SECTION 6	1,576.8				3,517.9	5,094.7	19,431.74
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	423.0				108.9	531.9	4,238.50
TOTAL SECTION 7	423.0				108.9	531.9	4,238.50
TOTAL OPERATING	27,847.5	1,200.0		428.9	26,819.8	56,296.1	112,867.74
<u>FIXED CAPITAL OUTLAY</u>							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF.....		333.3				333.3	
TOTAL SECTION 1		333.3				333.3	
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....			2,749.1		814.1	3,563.2	
TOTAL SECTION 2			2,749.1		814.1	3,563.2	
EDUCATION RECAP							
EDUCATION/EARLY LEARNING....							
EDUCATION/PUBLIC SCHOOLS....							
EDUCATION/COMM COLLEGES....							
EDUCATION/UNIVERSITIES.....							
EDUCATION/OTHER.....		333.3	2,749.1		814.1	3,896.4	
TOTAL EDUCATION RECAP		333.3	2,749.1		814.1	3,896.4	
SECTION 3 - HUMAN SERVICES							
AGENCY/PERSONS WITH DISABL....					8.6	8.6	
CHILDREN & FAMILIES.....	5.9					5.9	
ELDER AFFAIRS, DEPT OF.....	5.2					5.2	
HEALTH, DEPT OF.....	5.0			5.0		10.0	
VETERANS' AFFAIRS, DEPT OF....	6.0				16.1	22.0	
TOTAL SECTION 3	22.0			5.0	24.6	51.6	
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	98.5				3.0	101.5	
JUVENILE JUSTICE, DEPT OF....	2.9					2.9	

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION BY DEPARTMENT  
(FOR INFORMATION ONLY)

HOUSE BILL FY 06-07  
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
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<u>FIXED CAPITAL OUTLAY</u>							
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
TOTAL SECTION 4	101.4				3.0	104.4	
	=====	=====	=====	=====	=====	=====	=====
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR.....	10.5				8.8	19.2	
COMMUNITY AFFAIRS,DEPT OF.....	5.1				112.8	117.9	
ENVIR PROTECTION, DEPT OF.....	72.8				1,634.7	1,707.5	
FISH/WILDLIFE CONSERV COMM....	11.5				25.1	36.6	
TRANSPORTATION, DEPT OF.....					8,364.5	8,364.5	
TOTAL SECTION 5	99.8				10,145.9	10,245.7	
	=====	=====	=====	=====	=====	=====	=====
SECTION 6 - GENERAL GOVERNMENT							
AGENCY/WORKFORCE INNOVATN.....					1.5	1.5	
GOVERNOR, EXECUTIVE OFFICE.....	5.7				15.0	20.7	
HIWAY SAFETY/MTR VEH, DEPT....					3.3	3.3	
MANAGEMENT SRVCS, DEPT OF.....	1.6				78.4	80.0	
STATE, DEPT OF.....	44.0				8.2	52.2	
TOTAL SECTION 6	51.3				106.4	157.7	
	=====	=====	=====	=====	=====	=====	=====
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	6.5					6.5	
TOTAL SECTION 7	6.5					6.5	
	=====	=====	=====	=====	=====	=====	=====
TOTAL FIXED CAPITAL OUTLAY	281.0	333.3	2,749.1	5.0	11,094.0	14,462.3	
	=====	=====	=====	=====	=====	=====	=====
<u>OPERATING AND FIXED CAPITAL OUTLAY</u>							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF.....		1,533.3				1,533.3	
TOTAL SECTION 1		1,533.3				1,533.3	
	=====	=====	=====	=====	=====	=====	=====
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	14,202.2		2,749.1		4,777.3	21,728.6	2,636.50
TOTAL SECTION 2	14,202.2		2,749.1		4,777.3	21,728.6	2,636.50
	=====	=====	=====	=====	=====	=====	=====
EDUCATION RECAP							
EDUCATION/EARLY LEARNING....	398.3					398.3	
EDUCATION/PUBLIC SCHOOLS....	10,152.5	436.7			2,665.7	13,254.8	
EDUCATION/COMM COLLEGES.....	999.9	175.1				1,175.0	
EDUCATION/UNIVERSITIES.....	2,218.0	212.5			965.8	3,396.2	
EDUCATION/OTHER.....	433.6	709.1	2,749.1		1,145.9	5,037.6	2,636.50
TOTAL EDUCATION RECAP	14,202.2	1,533.3	2,749.1		4,777.3	23,261.9	2,636.50
	=====	=====	=====	=====	=====	=====	=====
SECTION 3 - HUMAN SERVICES							
AGENCY/HEALTH CARE ADMIN.....	4,919.6			159.8	11,584.2	16,663.7	1,710.50
AGENCY/PERSONS WITH DISABL....	463.8			22.6	639.8	1,126.2	3,703.00

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.



SUMMARY BY SECTION BY DEPARTMENT  
(FOR INFORMATION ONLY)

HOUSE BILL FY 06-07  
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING AND FIXED CAPITAL OUTLAY</u>							
SECTION 3 - HUMAN SERVICES							
CHILDREN & FAMILIES.....	1,495.4			143.5	1,247.7	2,886.5	13,441.00
ELDER AFFAIRS, DEPT OF.....	127.4			24.8	220.4	372.6	391.50
HEALTH, DEPT OF.....	523.8			83.1	1,823.6	2,430.6	3,144.50
VETERANS' AFFAIRS, DEPT OF....	17.4				57.1	74.5	638.50
TOTAL SECTION 3	7,547.5			433.8	15,572.8	23,554.1	23,029.00
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	2,159.1				72.4	2,231.5	28,185.50
JUSTICE ADMINISTRATION.....	660.3				63.4	723.7	9,676.75
JUVENILE JUSTICE, DEPT OF.....	493.0				180.8	673.7	5,006.00
LAW ENFORCEMENT, DEPT OF.....	111.3				161.3	272.6	1,982.00
LEGAL AFFAIRS/ATTY GENERAL....	44.4				149.8	194.1	1,348.00
PAROLE COMMISSION.....	9.4					9.4	147.00
TOTAL SECTION 4	3,477.4				627.7	4,105.1	46,345.25
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR.....	150.4				245.2	395.6	3,788.25
COMMUNITY AFFAIRS, DEPT OF.....	25.0				1,517.4	1,542.4	364.00
ENVIR PROTECTION, DEPT OF.....	598.3				2,143.6	2,742.0	3,612.00
FISH/WILDLIFE CONSERV COMM....	70.0				200.1	270.0	1,875.50
TRANSPORTATION, DEPT OF.....					9,096.5	9,096.5	7,547.00
TOTAL SECTION 5	843.7				13,202.8	14,046.6	17,186.75
SECTION 6 - GENERAL GOVERNMENT							
ADMINISTERED FUNDS.....	518.8				318.3	837.1	
AGENCY/WORKFORCE INNOVATN....	201.5				1,357.3	1,558.8	1,575.99
BUSINESS/PROFESSIONAL REG.....					142.1	142.1	1,458.25
CITRUS, DEPT OF.....					67.5	67.5	90.00
FINANCIAL SERVICES.....	34.6				234.3	268.9	2,806.50
GOVERNOR, EXECUTIVE OFFICE....	106.2				58.0	164.1	292.00
HIWAY SAFETY/MTR VEH, DEPT....	137.1				290.9	428.1	4,959.00
LEGISLATIVE BRANCH.....	207.3				2.3	209.7	
LOTTERY, DEPARTMENT OF THE....					162.7	162.7	440.00
MANAGEMENT SRVCS, DEPT OF.....	36.2				553.7	589.9	1,256.00
MILITARY AFFAIRS, DEPT OF.....	16.4				37.9	54.3	318.00
PUBLIC SERVICE COMMISSION.....					27.1	27.1	341.00
REVENUE, DEPARTMENT OF.....	230.3				336.2	566.6	5,398.00
STATE, DEPT OF.....	139.6				35.8	175.4	497.00
TOTAL SECTION 6	1,628.1				3,624.2	5,252.4	19,431.74
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	429.5				108.9	538.4	4,238.50
TOTAL SECTION 7	429.5				108.9	538.4	4,238.50
TOTAL OPERATING AND FCO	28,128.5	1,533.3	2,749.1	433.8	37,913.7	70,758.4	112,867.74

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.