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A bill to be entitled

An act making appropriations; providing moneys for the annual period beginning July 1, 2006, and ending June 30, 2007, to pay salaries, and other expenses, capital outlay - buildings, and other improvements, and for other specified purposes of the various agencies of State government; providing an effective date.

Be It Enacted by the Legislature of the State of Florida:

The moneys contained herein are appropriated from the named funds for the 2006-2007 fiscal year to the State agency indicated, as the amounts to be used to pay the salaries and other operational expenditures of the named agencies, and are in lieu of all moneys appropriated for these purposes in other sections of the Florida Statutes.

The expenditure for salaries made from appropriations provided in this act for Fiscal Year 2006-2007 by the judicial branch and each department or agency of the executive branch shall be limited by the sum of the approved salary rates specified for the budget entities in the respective branch, department or agency.

#### SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

The moneys contained herein are appropriated from the named funds to the Department of Corrections, Florida Department of Law Enforcement, Department of Juvenile Justice, Parole Commission, Department of Legal Affairs/Attorney General and Justice Administration as the amounts to be used to pay salaries, other operational expenditures and fixed capital outlay of the named agencies.

#### CORRECTIONS, DEPARTMENT OF

From the funds in Specific Appropriation 695 through 864A the Department of Corrections shall support the Office of Program Policy and Governmental Accountability (OPPAGA) which shall conduct a comprehensive review of the Department of Corrections. OPPAGA shall examine the department's mission and purpose, scope of services, and programs delivered to identify programs or services that fall outside the department's mission, or programs or services that should more appropriately be delivered within another state agency or local entity. In the course of the review, OPPAGA shall identify and report on specific organizational or programmatic deficiencies that diminish agency efficiency or effectiveness. The review shall include an examination of agency personnel deficiencies using pay scales, salaries, and benefits data. An assessment of all staffing levels within the department shall be conducted to ensure levels are appropriate in fulfilling the department's statutory mission. The department shall provide sufficient data to OPPAGA to conduct these studies. OPPAGA shall submit a report to the chair of the Senate Ways and Means Committee and the chair of the House Fiscal Council by January 1, 2007.

From the funds in Specific Appropriations 695 through 864A, each provider contracting with the Department of Corrections must provide the department with a proposal prior to the release of funds that details the services that will be delivered, the expected results, and recommended performance measures. The department and each provider must execute a contract before the release of any funds, and the contract documents must include mutually agreed upon performance measures. Each provider must provide quarterly performance reports to the department. Funds shall only be released to providers whose performance reports indicate successful compliance with the performance measures described in the contract.

The Department of Corrections shall develop and use a uniform format and uniform methodologies for the purpose of reporting annually to the Legislature on the state prison system. Such reports shall include a comprehensive plan for current facility use and any departures from planned facility use, including opening new facilities, renovating or closing existing facilities, and advancing or delaying the opening of new or renovated facilities. The report shall include the maximum capacity of currently operating facilities and the potential maximum capacity of facilities that the department could make operational within the fiscal year. The report shall also identify appropriate sites for future facilities and provide information to support specified

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locations, such as availability of personnel in local labor markets. Reports should include updated infrastructure needs for existing or future facilities. Each report should reconcile capacity figures to the immediate preceding report. For the purpose of this paragraph, maximum capacity shall be calculated and displayed pursuant to section 944.023(1)(b), Florida Statutes. The department may provide additional analysis of current and future bed needs based on such factors as deemed necessary by the Secretary. The next report shall be due January 1, 2007.

PROGRAM: DEPARTMENT ADMINISTRATION

BUSINESS SERVICE CENTERS

	APPROVED SALARY RATE	13,155,639	
695	SALARIES AND BENEFITS	POSITIONS 343.00	
	FROM GENERAL REVENUE FUND	14,327,419	
	FROM GRANTS AND DONATIONS TRUST FUND		1,951,554
696	EXPENSES		
	FROM GENERAL REVENUE FUND	1,121,633	
	FROM GRANTS AND DONATIONS TRUST FUND		133,494
697	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	48,000	
698	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	315,125	
698A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	122,886	
	FROM GRANTS AND DONATIONS TRUST FUND		14,688
TOTAL:	BUSINESS SERVICE CENTERS		
	FROM GENERAL REVENUE FUND	15,935,063	
	FROM TRUST FUNDS		2,099,736
	TOTAL POSITIONS	343.00	
	TOTAL ALL FUNDS		18,034,799

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	15,969,617	
699	SALARIES AND BENEFITS	POSITIONS 351.00	
	FROM GENERAL REVENUE FUND	16,327,194	
	FROM CRIMINAL JUSTICE STANDARDS AND		
	TRAINING TRUST FUND		78,548
	FROM GRANTS AND DONATIONS TRUST FUND		2,765,071
700	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	24,545	
	FROM GRANTS AND DONATIONS TRUST FUND		42,906
701	EXPENSES		
	FROM GENERAL REVENUE FUND	3,304,440	
	FROM CRIMINAL JUSTICE STANDARDS AND		
	TRAINING TRUST FUND		1,267,412
	FROM GRANTS AND DONATIONS TRUST FUND		491,826
702	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	22,475	
	FROM CRIMINAL JUSTICE STANDARDS AND		
	TRAINING TRUST FUND		25,000
	FROM GRANTS AND DONATIONS TRUST FUND		30,160
703	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM GENERAL REVENUE FUND	5,215	

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704 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 177,500  
 FROM CRIMINAL JUSTICE STANDARDS AND  
 TRAINING TRUST FUND . . . . . 200,000

705 SPECIAL CATEGORIES  
 TRANSFER TO GENERAL REVENUE FUND  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 12,800,000

Funds in Specific Appropriation 705 are from reimbursements from the United States Government for incarcerating aliens in Florida's prisons. If total reimbursements exceed \$12,800,000, the department shall submit a budget amendment in accordance with all applicable provisions of chapter 216, Florida Statutes, requesting additional budget authority to transfer the balance to the General Revenue Fund.

706 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . 752,403

707 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM GENERAL REVENUE FUND . . . . . 414,152  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 20,600

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 21,027,924  
 FROM TRUST FUNDS . . . . . 17,721,523  
  
 TOTAL POSITIONS . . . . . 351.00  
 TOTAL ALL FUNDS . . . . . 38,749,447

INFORMATION TECHNOLOGY

From the funds in Specific Appropriations 708 through 709A, the Department of Corrections shall develop a feasibility study on reengineering or replacement of the Offender Based Information System (OBIS). The department shall submit the feasibility study to the chair of the Senate Ways and Means Committee and the chair of the House Fiscal Council by January 1, 2007. At a minimum, the study shall include a business case describing strategic needs, assumptions, constraints, and expected outcomes of the new system; a cost-benefit analysis indicating initial and long term investment requirements; planning components addressing functional and technical requirements, identification of technical solutions, and analysis of the alternatives; and project management planning identifying the project's governance with stakeholders and their roles, a work breakdown structure, the project management approach, a projected timeline for completion of each major system component and associated projected expenditures.

APPROVED SALARY RATE 6,949,230

708 SALARIES AND BENEFITS POSITIONS 153.00  
 FROM GENERAL REVENUE FUND . . . . . 6,438,697  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 881,331

709 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . 22,956  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 2,718

709A SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM GENERAL REVENUE FUND . . . . . 54,827  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 6,496

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TOTAL: INFORMATION TECHNOLOGY		
FROM GENERAL REVENUE FUND . . . . .	6,516,480	
FROM TRUST FUNDS . . . . .		890,545
TOTAL POSITIONS . . . . .	153.00	
TOTAL ALL FUNDS . . . . .		7,407,025

PROGRAM: SECURITY AND INSTITUTIONAL OPERATIONS

From the funds provided in Specific Appropriations 720, 731, and 741, a total of \$1,074,362 is provided as payment in lieu of ad valorem taxation for distribution to local government taxing authorities in accordance with section 957.04(8), Florida Statutes. Funding is provided as follows: \$269,324 for the Bay Correctional Facility, \$339,242 for the Moore Haven Correctional Facility, \$275,560 for the South Bay Correctional Facility, \$100,000 for the Gadsden Correctional Facility and \$90,236 for the Lake City Correctional Facility. Distribution of these funds is contingent upon (1) the withdrawal of any outstanding claims or (2) the county commission of the county where the correctional facility is located stipulating by resolution and memorandum of understanding with the state that by the county commission's acceptance of payment in lieu of ad valorem taxation, the county commission waives any ad valorem tax claim for Fiscal Year 2005-2006 for the related facility, whichever is applicable. Distribution of these funds for each facility is further contingent upon the county commission canceling any outstanding tax certificate and quieting title to any tax deed, or portion thereof, that is based on unpaid ad valorem taxes for the relevant facility.

Funds in Specific Appropriations 710 through 793 and Specific Appropriations 833 through 864A include an increase of 350 FTEs and \$18,366,939 from the General Revenue Fund which is sufficient to provide housing and security for 92,402 inmates when fully annualized. Variable expenses, maintenance, and health services funds are provided for an average daily population of 89,672 inmates.

ADULT MALE CUSTODY OPERATIONS

APPROVED SALARY RATE	328,218,901	
710 SALARIES AND BENEFITS POSITIONS	9,536.00	
FROM GENERAL REVENUE FUND . . . . .	454,073,422	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		320,537
From the funds in Specific Appropriations 710 through 864A, support costs are provided for the following facilities:		
Taylor Annex (41 FTE).....	2,022,078	
Washington Annex (70 FTE).....	3,858,008	
711 OTHER PERSONAL SERVICES		
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		91,000
712 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	31,765,348	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		593,066
713 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND . . . . .	1,172,963	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,000,000
714 FOOD PRODUCTS		
FROM GENERAL REVENUE FUND . . . . .	49,937,971	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		83,421
715 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	131,313	
716 SPECIAL CATEGORIES		
FOOD SERVICE AND PRODUCTION		
FROM GENERAL REVENUE FUND . . . . .	2,915,970	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		118,172

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717	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND . . . . .	1,378,081	
718	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	9,638,762	550,597
719	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	7,155,639	
720	SPECIAL CATEGORIES PRIVATE PRISON OPERATIONS FROM GENERAL REVENUE FUND . . . . . FROM PRIVATELY OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND . . . . .	57,399,758	1,300,586
720A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	3,588,838	2,620
721	FIXED CAPITAL OUTLAY CONTRACTED CORRECTIONAL INSTITUTIONS - LEASE PURCHASE FROM GENERAL REVENUE FUND . . . . .	3,456,533	
722	FIXED CAPITAL OUTLAY PRIVATE PRISON OPERATIONS - LEASE PURCHASE FROM GENERAL REVENUE FUND . . . . .	9,575,246	
722A	FIXED CAPITAL OUTLAY DEPARTMENT OF MANAGEMENT SERVICES - LEASE PURCHASE OF PRIVATELY OPERATED CORRECTIONAL INSTITUTIONS FROM GENERAL REVENUE FUND . . . . .	16,400,000	

Funds in Specific Appropriation 722A are provided for FY 2006-2007 and FY 2007-2008 for payments required under the master lease purchase agreement used to secure the certificates of participation issued to finance or refinance the Graceville, Bay County, and Moorehaven Correctional Facilities payments required prior to completion of the facility.

TOTAL: ADULT MALE CUSTODY OPERATIONS			
FROM GENERAL REVENUE FUND . . . . .	648,589,844		
FROM TRUST FUNDS . . . . .			4,059,999
TOTAL POSITIONS . . . . .	9,536.00		
TOTAL ALL FUNDS . . . . .			652,649,843

ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY OPERATIONS

	APPROVED SALARY RATE	38,703,898	
723	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	1,105.00 51,323,845	113,273
724	OTHER PERSONAL SERVICES FROM GRANTS AND DONATIONS TRUST FUND . . . . .		32,884
725	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	3,031,349	50,703
726	FOOD PRODUCTS FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	3,641,232	15,841

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727	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION FROM GENERAL REVENUE FUND . . . . .	187,659	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		22,509
728	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND . . . . .	979,308	
729	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	934,701	
730	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	423,789	
731	SPECIAL CATEGORIES PRIVATE PRISON OPERATIONS FROM GENERAL REVENUE FUND . . . . .	21,909,373	
	FROM PRIVATELY OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND . . . . .		597,359
731A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	437,006	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		977
732	FIXED CAPITAL OUTLAY PRIVATE PRISON OPERATIONS - LEASE PURCHASE FROM GENERAL REVENUE FUND . . . . .	1,575,206	
732A	FIXED CAPITAL OUTLAY DEPARTMENT OF MANAGEMENT SERVICES - LEASE PURCHASE OF PRIVATELY OPERATED CORRECTIONAL INSTITUTIONS FROM GENERAL REVENUE FUND . . . . .	3,320,000	

Funds in Specific Appropriation 732A are provided for FY 2006-2007 and FY 2007-2008 for payments required under the master lease purchase agreement used to secure the certificates of participation issued to finance or refinance the Gadsden County Correctional Facility, including payments required prior to completion of the facility.

TOTAL: ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY OPERATIONS			
FROM GENERAL REVENUE FUND . . . . .	87,763,468		
FROM TRUST FUNDS . . . . .			833,546
TOTAL POSITIONS . . . . .	1,105.00		
TOTAL ALL FUNDS . . . . .			88,597,014

MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS

	APPROVED SALARY RATE	28,200,626	
733	SALARIES AND BENEFITS POSITIONS	797.00	
	FROM GENERAL REVENUE FUND . . . . .	40,490,856	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		354,249
734	EXPENSES FROM GENERAL REVENUE FUND . . . . .	1,595,782	
735	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	24,000	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		500,000
736	FOOD PRODUCTS FROM GENERAL REVENUE FUND . . . . .	1,993,790	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		483,667
737	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION FROM GENERAL REVENUE FUND . . . . .	217,664	

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	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		191,046
738	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND . . . . .	999,227	
739	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	938,184	
740	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	210,506	
741	SPECIAL CATEGORIES PRIVATE PRISON OPERATIONS FROM GENERAL REVENUE FUND . . . . . FROM PRIVATELY OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND . . . . .	19,377,465	195,403
741A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	316,744	2,771
742	FIXED CAPITAL OUTLAY PRIVATE PRISON OPERATIONS - LEASE PURCHASE FROM GENERAL REVENUE FUND . . . . .	2,624,587	
TOTAL:	MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	68,788,805	1,727,136
	TOTAL POSITIONS . . . . .	797.00	
	TOTAL ALL FUNDS . . . . .		70,515,941

SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS

	APPROVED SALARY RATE	162,218,795	
743	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .	4,654.00 222,021,317	
744	EXPENSES FROM GENERAL REVENUE FUND . . . . .	6,658,981	
746	FOOD PRODUCTS FROM GENERAL REVENUE FUND . . . . .	14,328,460	
747	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION FROM GENERAL REVENUE FUND . . . . .	1,158,876	
748	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND . . . . .	1,581,989	
749	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	6,833,399	
750	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	1,852,978	
750A	SPECIAL CATEGORIES INMATE HEALTH SERVICES FROM GENERAL REVENUE FUND . . . . .	800,000	
750B	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	1,835,009	



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TOTAL: SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS		
FROM GENERAL REVENUE FUND . . . . .	257,071,009	
TOTAL POSITIONS . . . . .	4,654.00	
TOTAL ALL FUNDS . . . . .		257,071,009

RECEPTION CENTER OPERATIONS

APPROVED SALARY RATE	64,403,057	
751 SALARIES AND BENEFITS	POSITIONS	1,860.00
FROM GENERAL REVENUE FUND . . . . .		89,275,376
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		7,744
752 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	5,041,764	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		31,090
753 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND . . . . .	3,800	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		250,000
754 FOOD PRODUCTS		
FROM GENERAL REVENUE FUND . . . . .	5,462,969	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		32,449
755 SPECIAL CATEGORIES		
FOOD SERVICE AND PRODUCTION		
FROM GENERAL REVENUE FUND . . . . .	370,703	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		46,893
756 SPECIAL CATEGORIES		
OVERTIME		
FROM GENERAL REVENUE FUND . . . . .	731,858	
757 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND . . . . .	1,346,377	
758 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND . . . . .	861,554	
758A SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND . . . . .	695,913	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		65
TOTAL: RECEPTION CENTER OPERATIONS		
FROM GENERAL REVENUE FUND . . . . .	103,790,314	
FROM TRUST FUNDS . . . . .		368,241
TOTAL POSITIONS . . . . .	1,860.00	
TOTAL ALL FUNDS . . . . .		104,158,555

PUBLIC SERVICE WORKSQUADS AND WORK RELEASE  
 TRANSITION

APPROVED SALARY RATE	33,441,911	
759 SALARIES AND BENEFITS	POSITIONS	953.00
FROM GENERAL REVENUE FUND . . . . .		32,261,284
FROM CORRECTIONAL WORK PROGRAM TRUST		
FUND . . . . .		17,522,356
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		45,774

From the funds in Specific Appropriations 759 through 768A, \$1,400,000 from the Correctional Work Program Trust Fund is contingent upon increased collections from billings to state agencies, public community colleges and state universities to cover the cost of supervision of inmate work squads provided on their behalf.

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760	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	704,124	
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND . . . . .		849,374
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		32,776
761	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	113,907	
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND . . . . .		4,169
762	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND . . . . .	2,091,012	
763	LUMP SUM		
	CORRECTIONAL WORK PROGRAMS		
	POSITIONS	22.00	
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND . . . . .		3,138,154

Funds and positions in Specific Appropriation 763 from the Correctional Work Program Trust Fund are provided for interagency contracted services funded by state agencies or local governments. These positions and funds shall be released as needed upon execution of interagency community service squad contract(s).

764	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	6,500,000	
765	SPECIAL CATEGORIES		
	FOOD SERVICE AND PRODUCTION		
	FROM GENERAL REVENUE FUND . . . . .	204,143	
766	SPECIAL CATEGORIES		
	OVERTIME		
	FROM GENERAL REVENUE FUND . . . . .	209,537	
767	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	225,841	
768	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	365,327	
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND . . . . .		133,573
768A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	247,815	
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND . . . . .		134,598
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		352

TOTAL:	PUBLIC SERVICE WORKSQUADS AND WORK RELEASE TRANSITION		
	FROM GENERAL REVENUE FUND . . . . .	42,922,990	
	FROM TRUST FUNDS . . . . .		21,861,126
	TOTAL POSITIONS . . . . .	975.00	
	TOTAL ALL FUNDS . . . . .		64,784,116

ROAD PRISON OPERATIONS

APPROVED SALARY RATE 3,603,403

769	SALARIES AND BENEFITS	POSITIONS	95.00
	FROM GENERAL REVENUE FUND . . . . .		315
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND . . . . .		5,095,420

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770	EXPENSES		
	FROM CORRECTIONAL WORK PROGRAM TRUST		
	FUND . . . . .		518,797
771	FOOD PRODUCTS		
	FROM CORRECTIONAL WORK PROGRAM TRUST		
	FUND . . . . .		352,549
772	SPECIAL CATEGORIES		
	FOOD SERVICE AND PRODUCTION		
	FROM CORRECTIONAL WORK PROGRAM TRUST		
	FUND . . . . .		53,567
773	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	83,175	
774	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM CORRECTIONAL WORK PROGRAM TRUST		
	FUND . . . . .		24,666
774A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	2	
	FROM CORRECTIONAL WORK PROGRAM TRUST		
	FUND . . . . .		38,074
TOTAL:	ROAD PRISON OPERATIONS		
	FROM GENERAL REVENUE FUND . . . . .	83,492	
	FROM TRUST FUNDS . . . . .		6,083,073
	TOTAL POSITIONS . . . . .	95.00	
	TOTAL ALL FUNDS . . . . .		6,166,565
OFFENDER MANAGEMENT AND CONTROL			
	APPROVED SALARY RATE	42,038,315	
775	SALARIES AND BENEFITS	POSITIONS	1,271.00
	FROM GENERAL REVENUE FUND . . . . .		51,600,553
	FROM CORRECTIONAL WORK PROGRAM TRUST		
	FUND . . . . .		59,685
776	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	376,454	
777	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	3,197,999	
	FROM CORRECTIONAL WORK PROGRAM TRUST		
	FUND . . . . .		1,959
778	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	68,706	
779	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	82,243	
	FROM CORRECTIONAL WORK PROGRAM TRUST		
	FUND . . . . .		1,655
779A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	487,602	
	FROM CORRECTIONAL WORK PROGRAM TRUST		
	FUND . . . . .		557

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: OFFENDER MANAGEMENT AND CONTROL		
FROM GENERAL REVENUE FUND . . . . .	55,813,557	
FROM TRUST FUNDS . . . . .		63,856
TOTAL POSITIONS . . . . .	1,271.00	
TOTAL ALL FUNDS . . . . .		55,877,413

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	9,426,371	
780 SALARIES AND BENEFITS POSITIONS	190.00	
FROM GENERAL REVENUE FUND . . . . .	12,914,964	
781 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	366,798	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		75,000
782 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	5,735,379	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		226,785
From the funds in Specific Appropriation 782, \$1,000,000 is provided to continue the victim notification system (VINE).		
783 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND . . . . .	308,200	
784 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	1,000,000	
785 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND . . . . .	121,301	
785A SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND . . . . .	80,105	
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND . . . . .	20,526,747	
FROM TRUST FUNDS . . . . .		301,785
TOTAL POSITIONS . . . . .	190.00	
TOTAL ALL FUNDS . . . . .		20,828,532

CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR

APPROVED SALARY RATE	16,985,557	
786 SALARIES AND BENEFITS POSITIONS	542.00	
FROM GENERAL REVENUE FUND . . . . .	21,764,812	
787 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	79,383,609	
788 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND . . . . .	585,513	
789 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM GENERAL REVENUE FUND . . . . .	620,258	
789A SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND . . . . .	214,125	
790 FIXED CAPITAL OUTLAY		
COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT		
FROM GENERAL REVENUE FUND . . . . .	169,880	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

793	FIXED CAPITAL OUTLAY FACILITIES PROVIDING ADDITIONAL CAPACITY		
	FROM GENERAL REVENUE FUND . . . . .	73,000,000	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,500,000

From the funds in Specific Appropriation 793, \$63,790,000 in non-recurring general revenue and \$1,500,000 in non-recurring Grants and Donations Trust Fund shall be used for the construction of a 2,022 bed annex at the Wakulla Correctional Facility; and \$6,710,000 in non-recurring general revenue shall be used to complete the construction of a 262 bed work camp at the Lowell Correctional Institution. In addition, \$2,500,000 in non-recurring general revenue shall be used for future land acquisition, site permitting, and preparation for future prison sites.

TOTAL:	CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR		
	FROM GENERAL REVENUE FUND . . . . .	175,738,197	
	FROM TRUST FUNDS . . . . .		1,500,000
	TOTAL POSITIONS . . . . .	542.00	
	TOTAL ALL FUNDS . . . . .		177,238,197

INFORMATION TECHNOLOGY

APPROVED SALARY RATE 1,184,753

799	SALARIES AND BENEFITS	POSITIONS	22.00	
	FROM GENERAL REVENUE FUND . . . . .		1,548,643	
800	OTHER PERSONAL SERVICES			15,000
	FROM GENERAL REVENUE FUND . . . . .			
801	EXPENSES			6,499,243
	FROM GENERAL REVENUE FUND . . . . .			
802	OPERATING CAPITAL OUTLAY			235,381
	FROM GENERAL REVENUE FUND . . . . .			
803	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		195,153	
803A	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .		8,282	
804	DATA PROCESSING SERVICES			
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF			
	MANAGEMENT SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		226,334	
805	DATA PROCESSING SERVICES			
	OTHER DATA PROCESSING SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		923,243	
TOTAL:	INFORMATION TECHNOLOGY			
	FROM GENERAL REVENUE FUND . . . . .		9,651,279	
	TOTAL POSITIONS . . . . .	22.00		
	TOTAL ALL FUNDS . . . . .			9,651,279

PROGRAM: COMMUNITY CORRECTIONS

PROBATION SUPERVISION

APPROVED SALARY RATE 86,545,282

806	SALARIES AND BENEFITS	POSITIONS	2,366.00	
	FROM GENERAL REVENUE FUND . . . . .		119,684,851	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			25,473
807	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		44,224	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

808	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	13,015,434	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		14,108
809	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	427,734	
810	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	2,180,113	
811	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	366,026	
811A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	940,831	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		202
TOTAL:	PROBATION SUPERVISION		
	FROM GENERAL REVENUE FUND . . . . .	136,659,213	
	FROM TRUST FUNDS . . . . .		39,783
	TOTAL POSITIONS . . . . .	2,366.00	
	TOTAL ALL FUNDS . . . . .		136,698,996

DRUG OFFENDER PROBATION SUPERVISION

	APPROVED SALARY RATE	13,159,873	
812	SALARIES AND BENEFITS	POSITIONS	316.00
	FROM GENERAL REVENUE FUND . . . . .	18,421,961	
813	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	1,375,693	
814	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	19,233	
815	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	70,035	
815A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	126,653	
TOTAL:	DRUG OFFENDER PROBATION SUPERVISION		
	FROM GENERAL REVENUE FUND . . . . .	20,013,575	
	TOTAL POSITIONS . . . . .	316.00	
	TOTAL ALL FUNDS . . . . .		20,013,575

PRE TRIAL INTERVENTION SUPERVISION

	APPROVED SALARY RATE	2,822,556	
815B	SALARIES AND BENEFITS	POSITIONS	76.00
	FROM GENERAL REVENUE FUND . . . . .	3,990,380	
815C	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	356,810	
815D	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	21,726	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

815E	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .		30,461	
TOTAL:	PRE TRIAL INTERVENTION SUPERVISION			
	FROM GENERAL REVENUE FUND . . . . .		4,399,377	
	TOTAL POSITIONS . . . . .		76.00	
	TOTAL ALL FUNDS . . . . .			4,399,377

COMMUNITY CONTROL SUPERVISION

	APPROVED SALARY RATE		17,034,435	
816	SALARIES AND BENEFITS	POSITIONS	415.00	
	FROM GENERAL REVENUE FUND . . . . .		24,493,007	
817	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		2,165,037	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			18,202
818	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND . . . . .		143,545	
819	SPECIAL CATEGORIES			
	ELECTRONIC MONITORING			
	FROM GENERAL REVENUE FUND . . . . .		7,392,935	
819A	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .		166,332	
TOTAL:	COMMUNITY CONTROL SUPERVISION			
	FROM GENERAL REVENUE FUND . . . . .		34,360,856	
	FROM TRUST FUNDS . . . . .			18,202
	TOTAL POSITIONS . . . . .		415.00	
	TOTAL ALL FUNDS . . . . .			34,379,058

POST PRISON RELEASE SUPERVISION

	APPROVED SALARY RATE		16,629,683	
820	SALARIES AND BENEFITS	POSITIONS	354.00	
	FROM GENERAL REVENUE FUND . . . . .		23,486,396	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			22,533
821	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		1,858,551	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			212,243
821A	SPECIAL CATEGORIES			
	LOCAL COMMUNITY CORRECTIONS PROJECT			
	FROM GENERAL REVENUE FUND . . . . .		1,450,000	

From the funds in Specific Appropriation 821A, the following projects are funded from non-recurring general revenue:

Bridges of America Post-Release Transitional Housing	
Program.....	400,000
Community Treatment for Mentally Ill Ex-Offenders.....	850,000
Women Helping Women Jail Project.....	150,000
Operation New Hope Re-Entry Initiative Program.....	50,000

822	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND . . . . .		83,019	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			30,030

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

822A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	141,747	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		136
TOTAL:	POST PRISON RELEASE SUPERVISION		
	FROM GENERAL REVENUE FUND . . . . .	27,019,713	
	FROM TRUST FUNDS . . . . .		264,942
	TOTAL POSITIONS . . . . .	354.00	
	TOTAL ALL FUNDS . . . . .		27,284,655

ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES

823	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	3,572,009	
824	SPECIAL CATEGORIES		
	LOCAL COMMUNITY CORRECTIONS PROJECT		
	FROM GENERAL REVENUE FUND . . . . .	2,126,714	

From the funds in Specific Appropriation 824, the following projects are funded from non-recurring general revenue:

Misdemeanor Offenders with Mental Illness and Substance Abuse.....	200,000
Alternatives to Incarceration ATI Program.....	200,000
Bridges of America's 25 Drug and Alcohol Beds for Women at the St. Petersburg Bridge.....	50,000
African American Center of Excellence.....	351,714
Panama City Non-Secure Residential Substance Abuse Treatment Beds.....	235,000

825	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED DRUG TREATMENT/REHABILITATION PROGRAMS		
	FROM GENERAL REVENUE FUND . . . . .	28,180,492	

From the funds in Specific Appropriation 825, \$600,000 is provided from non-recurring general revenue for the Drug Abuse Comprehensive Coordinating Office, Inc. (DACC0) in Hillsborough County.

TOTAL:	ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	33,879,215	
	TOTAL ALL FUNDS . . . . .		33,879,215

OFFENDER MANAGEMENT AND CONTROL

	APPROVED SALARY RATE	1,411,285	
826	SALARIES AND BENEFITS	POSITIONS	42.00
	FROM GENERAL REVENUE FUND . . . . .		2,226,983
827	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .		18,490
828	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .		158,677
828A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	17,521	



SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: OFFENDER MANAGEMENT AND CONTROL  
 FROM GENERAL REVENUE FUND . . . . . 2,421,671  
     TOTAL POSITIONS . . . . . 42.00  
     TOTAL ALL FUNDS . . . . . 2,421,671

INFORMATION TECHNOLOGY

APPROVED SALARY RATE 691,799  
 829 SALARIES AND BENEFITS POSITIONS 17.00  
     FROM GENERAL REVENUE FUND . . . . . 1,065,539  
 830 EXPENSES  
     FROM GENERAL REVENUE FUND . . . . . 3,149,878  
 831 SPECIAL CATEGORIES  
     CONTRACTED SERVICES  
     FROM GENERAL REVENUE FUND . . . . . 94,780  
 831A SPECIAL CATEGORIES  
     TRANSFER TO DEPARTMENT OF MANAGEMENT  
     SERVICES - HUMAN RESOURCES SERVICES  
     PURCHASED PER STATEWIDE CONTRACT  
     FROM GENERAL REVENUE FUND . . . . . 6,814  
 832 DATA PROCESSING SERVICES  
     OTHER DATA PROCESSING SERVICES  
     FROM GENERAL REVENUE FUND . . . . . 394,006  
 TOTAL: INFORMATION TECHNOLOGY  
 FROM GENERAL REVENUE FUND . . . . . 4,711,017  
     TOTAL POSITIONS . . . . . 17.00  
     TOTAL ALL FUNDS . . . . . 4,711,017

COMMUNITY FACILITY OPERATIONS

832A SALARIES AND BENEFITS  
     FROM GENERAL REVENUE FUND . . . . . 393,050  
 832B EXPENSES  
     FROM GENERAL REVENUE FUND . . . . . 1,214,285

Funds in Specific Appropriation 695 through 864A shall not be used to pay for unoccupied leased space currently being leased by the Department of Corrections in the event the leases are vacant on or after July 1, 2006 and for which it has been determined by the secretary that there is no longer a need.

832C SPECIAL CATEGORIES  
     CONTRACTED SERVICES  
     FROM GENERAL REVENUE FUND . . . . . 1,565,629  
 832D SPECIAL CATEGORIES  
     TRANSFER TO DEPARTMENT OF MANAGEMENT  
     SERVICES - HUMAN RESOURCES SERVICES  
     PURCHASED PER STATEWIDE CONTRACT  
     FROM GENERAL REVENUE FUND . . . . . 1,603

TOTAL: COMMUNITY FACILITY OPERATIONS  
 FROM GENERAL REVENUE FUND . . . . . 3,174,567  
     TOTAL ALL FUNDS . . . . . 3,174,567

PROGRAM: HEALTH SERVICES

INMATE HEALTH SERVICES

APPROVED SALARY RATE 90,249,536

833 SALARIES AND BENEFITS POSITIONS 2,105.00  
     FROM GENERAL REVENUE FUND . . . . . 118,156,253

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

834	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	1,968,033
835	EXPENSES FROM GENERAL REVENUE FUND . . . . .	8,114,686
836	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	364,329
837	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	502,213
838	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	1,164,157
839	SPECIAL CATEGORIES INMATE HEALTH SERVICES FROM GENERAL REVENUE FUND . . . . .	163,835,976

From the funds in Specific Appropriation 839, \$100,000 is provided for Hepatitis B vaccinations for inmates.

840	SPECIAL CATEGORIES TREATMENT OF INMATES - GENERAL DRUGS FROM GENERAL REVENUE FUND . . . . .	15,283,083
841	SPECIAL CATEGORIES TREATMENT OF INMATES - PSYCHOTROPIC DRUGS FROM GENERAL REVENUE FUND . . . . .	13,083,981
841A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	840,866

TOTAL:	INMATE HEALTH SERVICES FROM GENERAL REVENUE FUND . . . . .	323,313,577
	TOTAL POSITIONS . . . . .	2,105.00
	TOTAL ALL FUNDS . . . . .	323,313,577

TREATMENT OF INMATES WITH INFECTIOUS DISEASES

APPROVED SALARY RATE 517,011

842	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	11.50 96,742	479,287
843	OTHER PERSONAL SERVICES FROM GRANTS AND DONATIONS TRUST FUND . . . . .		184,207
844	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	179,547	721,494
845	OPERATING CAPITAL OUTLAY FROM GRANTS AND DONATIONS TRUST FUND . . . . .		27,019
846	SPECIAL CATEGORIES INMATE HEALTH SERVICES FROM GENERAL REVENUE FUND . . . . .	5,704,554	
847	SPECIAL CATEGORIES TREATMENT OF INMATES - INFECTIOUS DISEASE DRUGS FROM GENERAL REVENUE FUND . . . . .	20,762,781	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

847A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	791	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		3,918
TOTAL:	TREATMENT OF INMATES WITH INFECTIOUS DISEASES		
	FROM GENERAL REVENUE FUND . . . . .	26,744,415	
	FROM TRUST FUNDS . . . . .		1,415,925
	TOTAL POSITIONS . . . . .	11.50	
	TOTAL ALL FUNDS . . . . .		28,160,340

PROGRAM: EDUCATION AND PROGRAMS

ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES

	APPROVED SALARY RATE	1,637,985	
848	SALARIES AND BENEFITS	POSITIONS	38.00
	FROM GENERAL REVENUE FUND . . . . .	1,130,289	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		723,711
849	OTHER PERSONAL SERVICES		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		4,809
850	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	38,531	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		622,865
851	OPERATING CAPITAL OUTLAY		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		73,600
852	SPECIAL CATEGORIES		
	CONTRACT DRUG ABUSE SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,678,432	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		3,072,341
852A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	9,664	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		6,187
TOTAL:	ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	2,856,916	
	FROM TRUST FUNDS . . . . .		4,503,513
	TOTAL POSITIONS . . . . .	38.00	
	TOTAL ALL FUNDS . . . . .		7,360,429

BASIC EDUCATION SKILLS

	APPROVED SALARY RATE	15,190,939	
853	SALARIES AND BENEFITS	POSITIONS	418.00
	FROM GENERAL REVENUE FUND . . . . .	16,916,641	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		2,584,599
854	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	771,542	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		666,172
855	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	3,559,203	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,738,353
856	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	59,305	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		472,386

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

857	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	70,000	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		411,000
857A	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	190,000	
From the funds in Specific Appropriation 857A, the following projects are funded from non-recurring general revenue:			
Horizon Communities in Prison Education Programs (Tomoka and Wakulla Correctional Institutions).....			
			140,000
Jobs for Florida Department of Corrections Vo-Tech Trainees (Pilot Programs).....			
			50,000
858	SPECIAL CATEGORIES GRANTS AND AIDS - EVEN START FAMILY LITERACY PROJECT		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		494,974
859	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	209,896	
859A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	139,152	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		23,077
TOTAL:	BASIC EDUCATION SKILLS		
	FROM GENERAL REVENUE FUND . . . . .	21,915,739	
	FROM TRUST FUNDS . . . . .		6,390,561
	TOTAL POSITIONS . . . . .	418.00	
	TOTAL ALL FUNDS . . . . .		28,306,300
ADULT OFFENDER TRANSITION, REHABILITATION AND SUPPORT			
	APPROVED SALARY RATE	5,769,290	
860	SALARIES AND BENEFITS POSITIONS	154.00	
	FROM GENERAL REVENUE FUND . . . . .	7,582,361	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		417,760
861	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	182,290	
862	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	2,224,470	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		444,000
863	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	11,400	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		3,000
864	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	2,980,000	
864A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	56,290	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		3,216

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TOTAL: ADULT OFFENDER TRANSITION, REHABILITATION AND SUPPORT		
FROM GENERAL REVENUE FUND . . . . .	13,036,811	
FROM TRUST FUNDS . . . . .		867,976
TOTAL POSITIONS . . . . .	154.00	
TOTAL ALL FUNDS . . . . .		13,904,787

JUSTICE ADMINISTRATION

PROGRAM: JUSTICE ADMINISTRATIVE COMMISSION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	4,086,026	
865 SALARIES AND BENEFITS POSITIONS	113.00	
FROM GENERAL REVENUE FUND . . . . .	5,500,448	
FROM GRANTS AND DONATIONS TRUST FUND . . .		34,924
866 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	20,600	
867 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	886,634	
FROM GRANTS AND DONATIONS TRUST FUND . . .		4,825
868 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND . . . . .	62,530	
869 LUMP SUM		
STATE ATTORNEY, PUBLIC DEFENDER CONTRACT/ GRANT POSITIONS		
POSITIONS	11.50	

The positions in Specific Appropriation 869 are provided for State Attorneys and Public Defenders to utilize with grants received during the 2006-2007 fiscal year that will recur for a minimum of 2 years. The Justice Administrative Commission may request the transfer of these positions to the offices of the State Attorneys and Public Defenders as needed. Such transfers are contingent upon the Commission notifying and providing documentation of the grant received to the chair of the Senate Ways and Means Committee and the chair of the House Fiscal Council and the Governor's Office of Policy and Budget. Such notification is subject to the legislative objection provisions of chapter 216, Florida Statutes. Rate may be established for these positions at the amount of the starting salary of an assistant state attorney and assistant public defender. The rate must be placed in reserve pending transfer of positions.

870 LUMP SUM		
STATE ATTORNEY AND PUBLIC DEFENDER WORKLOAD		
POSITIONS	147.00	
FROM GENERAL REVENUE FUND . . . . .	7,500,000	
871 SPECIAL CATEGORIES		
GRANTS AND AIDS - FOSTER CARE CITIZEN REVIEW PANEL		
FROM GENERAL REVENUE FUND . . . . .	300,000	
FROM GRANTS AND DONATIONS TRUST FUND . . .		300,000
872 SPECIAL CATEGORIES		
SEXUAL PREDATOR CIVIL COMMITMENT LITIGATION COSTS		
FROM GENERAL REVENUE FUND . . . . .	3,429,194	

Funds in Specific Appropriation 872 are provided for attorney fees and case-related expenses associated with prosecuting and defending sexual predator civil commitment cases. Case-related expenses are limited to expert witness fees, clinical evaluations, court reporter costs, and foreign language interpreters. The Justice Administrative Commission is authorized to pay up to \$5,000 per case for case-related expenses incurred by the State Attorney and the Public Defender, or court appointed counsel where there is an ethical conflict, for a combined maximum of \$10,000 for case-related expenses per case, unless

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

the court orders payment of a greater amount. The Justice Administrative Commission shall submit quarterly reports to the chair of the Senate Ways and Means Committee and the chair of the House Fiscal Council describing, by judicial circuit, requests for payments of case-related expenses received; court orders received directing payment of such expenses; and actual encumbrances and disbursements from this special appropriations category.

873	SPECIAL CATEGORIES	
	CONTRACT WITH DEPARTMENT OF MANAGEMENT	
	SERVICES FOR COPEs	
	FROM GENERAL REVENUE FUND . . . . .	90,125
874	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM GENERAL REVENUE FUND . . . . .	106,720

From the funds in Specific Appropriation 874, \$100,000 in non-recurring general revenue shall be used for the Cuban American Bar Association Pro Bono Project.

875	SPECIAL CATEGORIES	
	PUBLIC DEFENDER DUE PROCESS COSTS	
	FROM GENERAL REVENUE FUND . . . . .	18,000,000

Funds in Specific Appropriation 875 are provided for the Public Defenders' due process costs as specified in section 29.006, Florida Statutes. Funds shall initially be credited for the use of each circuit in the amounts listed below, and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.

1st Judicial Circuit.....	612,292
2nd Judicial Circuit.....	573,570
3rd Judicial Circuit.....	216,034
4th Judicial Circuit.....	1,328,614
5th Judicial Circuit.....	619,831
6th Judicial Circuit.....	1,103,500
7th Judicial Circuit.....	561,079
8th Judicial Circuit.....	439,552
9th Judicial Circuit.....	728,558
10th Judicial Circuit.....	738,289
11th Judicial Circuit.....	2,832,348
12th Judicial Circuit.....	566,240
13th Judicial Circuit.....	1,404,637
14th Judicial Circuit.....	323,281
15th Judicial Circuit.....	721,609
16th Judicial Circuit.....	155,944
17th Judicial Circuit.....	1,732,865
18th Judicial Circuit.....	508,562
19th Judicial Circuit.....	637,000
20th Judicial Circuit.....	696,195

From the funds credited for use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of State Court Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:

1st circuit.....	190,611
2nd circuit.....	323,698
3rd circuit.....	52,251
6th circuit.....	103,493
7th circuit.....	37,310
8th circuit.....	83,798
9th circuit.....	481,878
10th circuit.....	68,975
11th circuit.....	121,996
12th circuit.....	153,205
13th circuit.....	784,106
14th circuit.....	134,089
15th circuit.....	93,646
16th circuit.....	74,983
17th circuit.....	60,851

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

876	SPECIAL CATEGORIES		
	CHILD DEPENDENCY AND CIVIL CONFLICT CASE		
	FROM GENERAL REVENUE FUND . . . . .	19,771,856	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		3,500,000

Funds in Specific Appropriation 876 are provided for case fees and expenses of court-appointed counsel in civil conflict cases and child dependency cases. The Justice Administrative Commission shall apportion these funds for use in each circuit according to the number of projected dependency case filings in each judicial circuit, and is authorized to pay such fees and expenses, subject to all specifications and limitations as provided by law. The Justice Administrative Commission shall submit quarterly reports of these case payments to the chair of the Senate Ways and Means Committee and the chair of the House Fiscal Council, by judicial circuit which shall include, but not be limited to, information on requests for payments received; court orders received directing payment; and actual encumbrances and disbursements from this special appropriations category.

877	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	16,278	

878	SPECIAL CATEGORIES		
	CRIMINAL CONFLICT CASE COSTS		
	FROM GENERAL REVENUE FUND . . . . .	37,436,867	

Funds in Specific Appropriation 878 are provided for case fees as specified in section 27.5304, Florida Statutes, and expenses as specified in section 29.007, Florida Statutes, of court-appointed counsel for indigent criminal defendants in cases where the public defender has an ethical conflict and for due process costs for those individuals the court finds indigent for costs. The Justice Administrative Commission shall submit quarterly reports of criminal conflict case payments to the chair of the Senate Ways and Means Committee and the chair of the House Fiscal Council by judicial circuit. Funds shall initially be credited for the use of each circuit in the amounts listed below, and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.

1st Judicial Circuit.....	1,485,800
2nd Judicial Circuit.....	1,753,077
3rd Judicial Circuit.....	361,232
4th Judicial Circuit.....	2,148,058
5th Judicial Circuit.....	962,304
6th Judicial Circuit.....	2,597,810
7th Judicial Circuit.....	1,442,388
8th Judicial Circuit.....	1,644,683
9th Judicial Circuit.....	3,658,608
10th Judicial Circuit.....	2,018,054
11th Judicial Circuit.....	4,894,536
12th Judicial Circuit.....	995,220
13th Judicial Circuit.....	1,279,917
14th Judicial Circuit.....	677,063
15th Judicial Circuit.....	2,756,000
16th Judicial Circuit.....	173,027
17th Judicial Circuit.....	5,207,446
18th Judicial Circuit.....	1,553,274
19th Judicial Circuit.....	683,971
20th Judicial Circuit.....	1,144,399

From the funds in Specific Appropriation 878, a total of \$1,084,669 shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of State Courts Administrator on behalf of the circuit courts operating shared court reporting and interpreter services.

879	SPECIAL CATEGORIES		
	STATE ATTORNEY DUE PROCESS COSTS		
	FROM GENERAL REVENUE FUND . . . . .	12,004,072	

Funds in Specific Appropriation 879 are provided for the State Attorneys' due process costs as specified in section 29.005, Florida Statutes. Funds shall initially be credited for the use of each circuit in the amounts listed below, and may be adjusted pursuant to the

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

provisions of section 29.015, Florida Statutes.

1st Judicial Circuit.....	710,335
2nd Judicial Circuit.....	377,739
3rd Judicial Circuit.....	140,473
4th Judicial Circuit.....	518,840
5th Judicial Circuit.....	390,252
6th Judicial Circuit.....	702,850
7th Judicial Circuit.....	528,874
8th Judicial Circuit.....	265,979
9th Judicial Circuit.....	556,996
10th Judicial Circuit.....	346,599
11th Judicial Circuit.....	2,482,105
12th Judicial Circuit.....	313,251
13th Judicial Circuit.....	668,192
14th Judicial Circuit.....	132,385
15th Judicial Circuit.....	832,181
16th Judicial Circuit.....	102,844
17th Judicial Circuit.....	1,483,966
18th Judicial Circuit.....	423,443
19th Judicial Circuit.....	303,784
20th Judicial Circuit.....	722,984

From the funds credited for the use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of State Court Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:

1st circuit.....	18,232
2nd circuit.....	16,650
3rd circuit.....	10,456
6th circuit.....	25,443
7th circuit.....	12,818
8th circuit.....	21,937
9th circuit.....	26,007
10th circuit.....	3,980
11th circuit.....	426,986
12th circuit.....	19,650
13th circuit.....	45,716
15th circuit.....	61,252
16th circuit.....	4,315
17th circuit.....	20,081

880	SPECIAL CATEGORIES		
	STATE ATTORNEY AND PUBLIC DEFENDER TRAINING		
	FROM GENERAL REVENUE FUND . . . . .	35,000	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		262,803

880A	SPECIAL CATEGORIES		
	DUE PROCESS CONTINGENCY FUND		
	FROM GENERAL REVENUE FUND . . . . .	1,000,000	

881	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	2,593,769	
	FROM CHILD SUPPORT TRUST FUND . . . . .		89,596
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		91,359
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		14,744

From the funds provided in Specific Appropriation 881, the State Attorneys and Public Defenders shall transfer cash from their Grants and Donations Trust Fund, Child Support Enforcement Trust Fund, and Indigent Criminal Defense Trust Fund in proportion to their positions funded from these sources to the Justice Administrative Commission to pay the Human Resources Services contract in the Department of Management Services.

882	SPECIAL CATEGORIES		
	TRANSFER TO THE DEPARTMENT OF FINANCIAL SERVICES FOR THE POSTCONVICTION CAPITAL COLLATERAL CASES - REGISTRY ATTORNEYS		
	FROM GENERAL REVENUE FUND . . . . .	2,325,000	



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883	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	10,000	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	111,089,093	
	FROM TRUST FUNDS . . . . .		4,298,251
	TOTAL POSITIONS . . . . .	271.50	
	TOTAL ALL FUNDS . . . . .		115,387,344

PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE

APPROVED SALARY RATE 22,484,023

884	SALARIES AND BENEFITS	POSITIONS	658.00
	FROM GENERAL REVENUE FUND . . . . .		29,514,495

Funds and positions in Specific Appropriations 884 through 890 shall not be utilized to represent children in dissolution of marriage proceedings unless the child is also subject to dependency proceedings. The funds and positions may also be used for Attorneys Ad-Litem as appropriate to provide legal representation to children.

885	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,753,892	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		50,000
886	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	2,113,480	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		250,000
887	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	300,000	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		20,000
888	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COURT SYSTEM SERVICES		
	FOR CHILDREN AND YOUTH		
	FROM GENERAL REVENUE FUND . . . . .	57,000	
889	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	4,851,037	
890	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	115,353	
TOTAL:	PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE		
	FROM GENERAL REVENUE FUND . . . . .	38,705,257	
	FROM TRUST FUNDS . . . . .		320,000
	TOTAL POSITIONS . . . . .	658.00	
	TOTAL ALL FUNDS . . . . .		39,025,257

STATE ATTORNEYS

The Prosecution Coordination Office's budgeting, training, and education needs may be funded by each State Attorney's office within the funds provided in Specific Appropriations 891 through 991. Funding for this office shall not exceed \$450,000.

PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT

APPROVED SALARY RATE 9,301,265

891	SALARIES AND BENEFITS	POSITIONS	215.00
	FROM GENERAL REVENUE FUND . . . . .		11,749,141
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		424,961
892	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	32,080	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		20,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

892A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .		80,000
893	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . . FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	1,029,996	40,151 196,100
894	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	56,811	
895	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	9,998	
TOTAL:	PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	12,878,026	761,212
	TOTAL POSITIONS . . . . . TOTAL ALL FUNDS . . . . .	215.00	13,639,238
PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	5,654,010	
896	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	121.50 6,774,549	365,179
897	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	25,700	141,480
897A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GRANTS AND DONATIONS TRUST FUND . . . . .		49,000
898	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	366,647	216,388
899	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	24,435	
900	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	8,195	
TOTAL:	PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	7,199,526	772,047
	TOTAL POSITIONS . . . . . TOTAL ALL FUNDS . . . . .	121.50	7,971,573
PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	3,356,701	
901	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	70.80 3,976,137	269,463
902	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	7,956	33,540

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902A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GRANTS AND DONATIONS TRUST FUND . . .		45,000
903	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . . 232,259 FROM GRANTS AND DONATIONS TRUST FUND . . .		98,311
904	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	10,605	
905	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	6,110	
TOTAL:	PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND . . . . . 4,233,067 FROM TRUST FUNDS . . . . .		446,314
	TOTAL POSITIONS . . . . .	70.80	
	TOTAL ALL FUNDS . . . . .		4,679,381
PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	16,277,165	
906	SALARIES AND BENEFITS POSITIONS 367.75 FROM GENERAL REVENUE FUND . . . . . 19,082,125 FROM GRANTS AND DONATIONS TRUST FUND . . .		1,384,123
907	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . 147,500 FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . . 30,000 FROM GRANTS AND DONATIONS TRUST FUND . . .		451,140
907A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .		69,990
908	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . . 352,711 FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . . 156,590 FROM GRANTS AND DONATIONS TRUST FUND . . .		880,604
909	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	77,123	
910	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	11,547	
TOTAL:	PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND . . . . . 19,671,006 FROM TRUST FUNDS . . . . .		2,972,447
	TOTAL POSITIONS . . . . .	367.75	
	TOTAL ALL FUNDS . . . . .		22,643,453
PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	9,998,701	
911	SALARIES AND BENEFITS POSITIONS 220.40 FROM GENERAL REVENUE FUND . . . . . 12,794,682 FROM GRANTS AND DONATIONS TRUST FUND . . .		125,000
912	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . 10,732 FROM GRANTS AND DONATIONS TRUST FUND . . .		79,194

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913	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	598,977	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		26,274
914	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	62,674	
915	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	15,938	
TOTAL: PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	13,483,003	
	FROM TRUST FUNDS . . . . .		230,468
	TOTAL POSITIONS . . . . .	220.40	
	TOTAL ALL FUNDS . . . . .		13,713,471

PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 21,367,398

916	SALARIES AND BENEFITS	POSITIONS	468.80	
	FROM GENERAL REVENUE FUND . . . . .		24,261,342	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			3,183,211
917	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	91,625		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			86,662
917A	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			56,980
918	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND . . . . .	573,648		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			744,456
919	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .	128,472		
920	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND . . . . .	23,009		
TOTAL: PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND . . . . .	25,078,096		
	FROM TRUST FUNDS . . . . .			4,071,309
	TOTAL POSITIONS . . . . .	468.80		
	TOTAL ALL FUNDS . . . . .			29,149,405

PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 11,029,600

921	SALARIES AND BENEFITS	POSITIONS	246.60	
	FROM GENERAL REVENUE FUND . . . . .		12,877,530	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			1,275,906
922	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	41,424		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			83,867
922A	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			192,000
923	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND . . . . .	696,186		

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	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		483,589
924	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	177,342	
925	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	6,171	20,000
TOTAL:	PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	13,798,653	2,055,362
	TOTAL POSITIONS . . . . .	246.60	
	TOTAL ALL FUNDS . . . . .		15,854,015
PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	6,114,860	
926	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	139.50 7,530,765	466,381
927	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	8,640	96,184
927A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GRANTS AND DONATIONS TRUST FUND . . . . .		48,500
928	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	305,618	42,408
929	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	45,730	
930	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	13,676	
TOTAL:	PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	7,904,429	653,473
	TOTAL POSITIONS . . . . .	139.50	
	TOTAL ALL FUNDS . . . . .		8,557,902
PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	14,577,243	
931	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	321.80 17,973,145	146,078 280,623
932	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	112,847	63,000 1,000
932A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .		40,000 60,064

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

933	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND . . . . .	1,213,956		
	FROM FORFEITURE AND INVESTIGATIVE			
	SUPPORT TRUST FUND . . . . .		35,225	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			168,694
934	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .	111,082		
935	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND . . . . .	27,936		
TOTAL:	PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	19,438,966		
	FROM TRUST FUNDS . . . . .			794,684
	TOTAL POSITIONS . . . . .	321.80		
	TOTAL ALL FUNDS . . . . .			20,233,650
PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE	9,527,189		
936	SALARIES AND BENEFITS	POSITIONS	220.90	
	FROM GENERAL REVENUE FUND . . . . .		11,292,704	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			958,032
937	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	31,581		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			121,659
937A	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			38,180
938	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND . . . . .	415,373		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			342,364
939	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .	45,062		
940	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND . . . . .	14,545		
TOTAL:	PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	11,799,265		
	FROM TRUST FUNDS . . . . .			1,460,235
	TOTAL POSITIONS . . . . .	220.90		
	TOTAL ALL FUNDS . . . . .			13,259,500
PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE	51,613,863		
941	SALARIES AND BENEFITS	POSITIONS	1,262.05	
	FROM GENERAL REVENUE FUND . . . . .		46,580,312	
	FROM CHILD SUPPORT TRUST FUND . . . . .			16,984,328
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			2,082,590
942	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	243,644		
	FROM CHILD SUPPORT TRUST FUND . . . . .			868,300
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			61,692

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

942A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .		105,344
943	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . . FROM CHILD SUPPORT TRUST FUND . . . . . FROM CIVIL RICO TRUST FUND . . . . . FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	929,666	3,866,205 82,000 203,700 890,838
944	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM CHILD SUPPORT TRUST FUND . . . . .	785,936	46,379
945	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	22,500	
TOTAL:	PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .  TOTAL POSITIONS . . . . . TOTAL ALL FUNDS . . . . .	48,562,058	25,191,376  1,262.05 73,753,434
PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	8,188,724	
946	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .	182.80 10,468,052	
947	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	23,502	7,500
947A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GRANTS AND DONATIONS TRUST FUND . . . . .		47,784
948	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	457,942	58,891
949	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	87,806	
950	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	9,580	
TOTAL:	PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .  TOTAL POSITIONS . . . . . TOTAL ALL FUNDS . . . . .	11,046,882	114,175  182.80 11,161,057
PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	15,246,460	
951	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	336.30 18,732,230	316,839

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

From the positions and funds in Specific Appropriation 951, one full-time equivalent position with a salary rate of up to \$38,317 and \$55,026 from the Grants and Donations Trust Fund shall be initially placed in reserve by the Executive Office of the Governor. Upon receipt of funding from Hillsborough County, the positions and funding shall be released in accordance with applicable provisions of chapter 216, Florida Statutes.

952	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	120,725	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		115,122
952A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		117,000
953	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	720,902	
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND . . . . .		23,844
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		422,305
954	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	146,189	
955	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	6,913	
TOTAL:	PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL		
	CIRCUIT		
	FROM GENERAL REVENUE FUND . . . . .	19,726,959	
	FROM TRUST FUNDS . . . . .		995,110
	TOTAL POSITIONS . . . . .	336.30	
	TOTAL ALL FUNDS . . . . .		20,722,069
PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL			
CIRCUIT			
	APPROVED SALARY RATE	5,246,768	
956	SALARIES AND BENEFITS	POSITIONS	122.00
	FROM GENERAL REVENUE FUND . . . . .	6,741,805	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		294,793
957	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	9,899	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		29,900
957A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		91,072
958	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	347,744	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		39,588
959	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	15,127	
960	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	7,794	



SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL  
 CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . 7,122,369  
 FROM TRUST FUNDS . . . . . 455,353  
  
 TOTAL POSITIONS . . . . . 122.00  
 TOTAL ALL FUNDS . . . . . 7,577,722

PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL  
 CIRCUIT

APPROVED SALARY RATE 15,156,890

961 SALARIES AND BENEFITS POSITIONS 329.50  
 FROM GENERAL REVENUE FUND . . . . . 18,384,628  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 903,647  
  
 962 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 78,436  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 200,178  
  
 963 SPECIAL CATEGORIES  
 STATE ATTORNEY OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . 978,122  
 FROM CIVIL RICO TRUST FUND . . . . . 31,959  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 84,893  
  
 964 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . 60,836  
  
 965 SPECIAL CATEGORIES  
 SALARY INCENTIVE PAYMENTS  
 FROM GENERAL REVENUE FUND . . . . . 10,702  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 1,000

TOTAL: PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL  
 CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . 19,512,724  
 FROM TRUST FUNDS . . . . . 1,221,677  
  
 TOTAL POSITIONS . . . . . 329.50  
 TOTAL ALL FUNDS . . . . . 20,734,401

PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL  
 CIRCUIT

APPROVED SALARY RATE 2,961,425

966 SALARIES AND BENEFITS POSITIONS 61.00  
 FROM GENERAL REVENUE FUND . . . . . 3,623,367  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 212,326  
  
 967 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 15,684  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 76,054  
  
 967A SPECIAL CATEGORIES  
 ACQUISITION OF MOTOR VEHICLES  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 22,500  
  
 968 SPECIAL CATEGORIES  
 STATE ATTORNEY OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . 150,188  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 155,634  
  
 969 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . 24,843  
  
 970 SPECIAL CATEGORIES  
 SALARY INCENTIVE PAYMENTS  
 FROM GENERAL REVENUE FUND . . . . . 7,129

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL  
 CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . 3,821,211  
 FROM TRUST FUNDS . . . . . 466,514  
  
 TOTAL POSITIONS . . . . . 61.00  
 TOTAL ALL FUNDS . . . . . 4,287,725

PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL  
 CIRCUIT

APPROVED SALARY RATE 22,469,912

971 SALARIES AND BENEFITS POSITIONS 499.00  
 FROM GENERAL REVENUE FUND . . . . . 28,489,490  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 545,774  
  
 972 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 121,287  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 122,864  
  
 973 SPECIAL CATEGORIES  
 STATE ATTORNEY OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . 1,461,009  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 180,381  
  
 974 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . 200,290  
  
 975 SPECIAL CATEGORIES  
 SALARY INCENTIVE PAYMENTS  
 FROM GENERAL REVENUE FUND . . . . . 23,786

TOTAL: PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL  
 CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . 30,295,862  
 FROM TRUST FUNDS . . . . . 849,019  
  
 TOTAL POSITIONS . . . . . 499.00  
 TOTAL ALL FUNDS . . . . . 31,144,881

PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL  
 CIRCUIT

APPROVED SALARY RATE 13,038,469

976 SALARIES AND BENEFITS POSITIONS 296.00  
 FROM GENERAL REVENUE FUND . . . . . 15,733,861  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 807,232  
  
 977 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 35,415  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 32,500  
  
 977A SPECIAL CATEGORIES  
 ACQUISITION OF MOTOR VEHICLES  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 26,816  
  
 978 SPECIAL CATEGORIES  
 STATE ATTORNEY OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . 879,654  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 20,290  
  
 979 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . 132,729  
  
 980 SPECIAL CATEGORIES  
 SALARY INCENTIVE PAYMENTS  
 FROM GENERAL REVENUE FUND . . . . . 9,707

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL  
 CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . 16,791,366  
 FROM TRUST FUNDS . . . . . 886,838  
  
 TOTAL POSITIONS . . . . . 296.00  
 TOTAL ALL FUNDS . . . . . 17,678,204

PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL  
 CIRCUIT

APPROVED SALARY RATE 7,189,203

981 SALARIES AND BENEFITS POSITIONS 161.10  
 FROM GENERAL REVENUE FUND . . . . . 8,500,740  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 659,275  
  
 982 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 19,658  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 121,500  
  
 982A SPECIAL CATEGORIES  
 ACQUISITION OF MOTOR VEHICLES  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 75,048  
  
 983 SPECIAL CATEGORIES  
 STATE ATTORNEY OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . 696,062  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 6,000  
  
 984 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . 39,051  
  
 985 SPECIAL CATEGORIES  
 SALARY INCENTIVE PAYMENTS  
 FROM GENERAL REVENUE FUND . . . . . 8,874

TOTAL: PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL  
 CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . 9,264,385  
 FROM TRUST FUNDS . . . . . 861,823  
  
 TOTAL POSITIONS . . . . . 161.10  
 TOTAL ALL FUNDS . . . . . 10,126,208

PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL  
 CIRCUIT

APPROVED SALARY RATE 12,631,768

986 SALARIES AND BENEFITS POSITIONS 279.70  
 FROM GENERAL REVENUE FUND . . . . . 14,701,423  
 FROM CIVIL RICO TRUST FUND . . . . . 293,425  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 916,270  
  
 987 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 32,503  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 49,254  
  
 988 SPECIAL CATEGORIES  
 ACQUISITION OF MOTOR VEHICLES  
 FROM CIVIL RICO TRUST FUND . . . . . 80,000  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 80,000  
  
 989 SPECIAL CATEGORIES  
 STATE ATTORNEY OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . 903,289  
 FROM CIVIL RICO TRUST FUND . . . . . 57,102  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 122,000  
  
 990 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . 112,913

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

991	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	21,288	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		480
TOTAL: PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	15,771,416	
	FROM TRUST FUNDS . . . . .		1,598,531
	TOTAL POSITIONS . . . . .	279.70	
	TOTAL ALL FUNDS . . . . .		17,369,947

PUBLIC DEFENDERS

The Public Defenders Coordination Office's budgeting needs may be funded by each Public Defender's office within the funds provided in Specific Appropriations 992 through 1073. The total funding for this office shall not exceed \$378,000.

PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT

	APPROVED SALARY RATE	5,424,835	
992	SALARIES AND BENEFITS POSITIONS	120.00	
	FROM GENERAL REVENUE FUND . . . . .	6,877,033	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		166,059
993	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	22,888	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		68,792
993A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		17,000
994	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	408,496	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		5,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		175,004
995	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	38,319	
TOTAL: PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	7,346,736	
	FROM TRUST FUNDS . . . . .		431,855
	TOTAL POSITIONS . . . . .	120.00	
	TOTAL ALL FUNDS . . . . .		7,778,591

PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL CIRCUIT

	APPROVED SALARY RATE	3,711,511	
996	SALARIES AND BENEFITS POSITIONS	85.75	
	FROM GENERAL REVENUE FUND . . . . .	4,741,779	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		33,079
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		90,293
997	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	20,744	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		57,572
998	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	341,758	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,677	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .			70,666
999	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .	18,123		
TOTAL:	PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	5,122,404		
	FROM TRUST FUNDS . . . . .			253,287
	TOTAL POSITIONS . . . . .	85.75		
	TOTAL ALL FUNDS . . . . .			5,375,691
PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT				
	APPROVED SALARY RATE		1,788,813	
1000	SALARIES AND BENEFITS	POSITIONS	33.00	
	FROM GENERAL REVENUE FUND . . . . .		2,253,711	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .			66,190
1001	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	8,887		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .			34,216
1001A	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .			19,000
1002	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND . . . . .	163,550		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .			15,200
1003	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .	4,609		
TOTAL:	PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	2,430,757		
	FROM TRUST FUNDS . . . . .			134,606
	TOTAL POSITIONS . . . . .	33.00		
	TOTAL ALL FUNDS . . . . .			2,565,363
PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE		7,480,022	
1004	SALARIES AND BENEFITS	POSITIONS	152.50	
	FROM GENERAL REVENUE FUND . . . . .		9,423,975	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .			178,803
1005	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	22,277		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .			132,308
1005A	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .			19,500
1006	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND . . . . .	343,627		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .			132,467

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1007	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	44,056	
TOTAL:	PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	9,833,935	463,078
	TOTAL POSITIONS . . . . . TOTAL ALL FUNDS . . . . .	152.50	10,297,013
PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	4,212,036	
1008	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	97.50 5,432,457	89,098
1009	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	22,000	217,592
1009A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		60,798
1010	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	263,443	30,000 301,263
1011	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	36,532	
TOTAL:	PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	5,754,432	698,751
	TOTAL POSITIONS . . . . . TOTAL ALL FUNDS . . . . .	97.50	6,453,183
PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	10,260,434	
1012	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	217.50 12,288,669	211,197 368,287
1013	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	82,867	55,978
1014	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	856,967	2,000 183,794
1015	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	51,072	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . 13,279,575  
 FROM TRUST FUNDS . . . . . 821,256  
  
 TOTAL POSITIONS . . . . . 217.50  
 TOTAL ALL FUNDS . . . . . 14,100,831

PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 5,410,346  
  
 1016 SALARIES AND BENEFITS POSITIONS 119.50  
 FROM GENERAL REVENUE FUND . . . . . 6,883,315  
 FROM INDIGENT CRIMINAL DEFENSE TRUST  
 FUND . . . . . 126,098  
  
 1017 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 34  
 FROM INDIGENT CRIMINAL DEFENSE TRUST  
 FUND . . . . . 3,230  
  
 1018 SPECIAL CATEGORIES  
 PUBLIC DEFENDER OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . 218,701  
 FROM INDIGENT CRIMINAL DEFENSE TRUST  
 FUND . . . . . 84,638  
  
 1019 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . 27,245

TOTAL: PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . 7,129,295  
 FROM TRUST FUNDS . . . . . 213,966  
  
 TOTAL POSITIONS . . . . . 119.50  
 TOTAL ALL FUNDS . . . . . 7,343,261

PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 3,384,865  
  
 1020 SALARIES AND BENEFITS POSITIONS 71.50  
 FROM GENERAL REVENUE FUND . . . . . 4,328,318  
 FROM INDIGENT CRIMINAL DEFENSE TRUST  
 FUND . . . . . 81,614  
  
 1021 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 12,919  
 FROM INDIGENT CRIMINAL DEFENSE TRUST  
 FUND . . . . . 82,178  
  
 1021A SPECIAL CATEGORIES  
 ACQUISITION OF MOTOR VEHICLES  
 FROM INDIGENT CRIMINAL DEFENSE TRUST  
 FUND . . . . . 18,000  
  
 1022 SPECIAL CATEGORIES  
 PUBLIC DEFENDER OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . 195,735  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 10,000  
 FROM INDIGENT CRIMINAL DEFENSE TRUST  
 FUND . . . . . 68,234  
  
 1023 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . 25,413

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND . . . . .	4,562,385
	FROM TRUST FUNDS . . . . .	260,026
	TOTAL POSITIONS . . . . .	71.50
	TOTAL ALL FUNDS . . . . .	4,822,411
PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT		
	APPROVED SALARY RATE	7,900,259
1024	SALARIES AND BENEFITS POSITIONS	184.50
	FROM GENERAL REVENUE FUND . . . . .	8,681,030
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	646,194
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	929,867
1025	OTHER PERSONAL SERVICES	
	FROM GENERAL REVENUE FUND . . . . .	25,000
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	7,500
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	141,520
1026	SPECIAL CATEGORIES	
	PUBLIC DEFENDER OPERATING EXPENDITURES	
	FROM GENERAL REVENUE FUND . . . . .	1,401,108
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	2,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	1,135,559
1027	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM GENERAL REVENUE FUND . . . . .	23,993
TOTAL: PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND . . . . .	10,131,131
	FROM TRUST FUNDS . . . . .	2,862,640
	TOTAL POSITIONS . . . . .	184.50
	TOTAL ALL FUNDS . . . . .	12,993,771
PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT		
	APPROVED SALARY RATE	5,088,322
1028	SALARIES AND BENEFITS POSITIONS	112.00
	FROM GENERAL REVENUE FUND . . . . .	6,438,512
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	120,378
1029	OTHER PERSONAL SERVICES	
	FROM GENERAL REVENUE FUND . . . . .	12,580
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	28,930
1030	SPECIAL CATEGORIES	
	PUBLIC DEFENDER OPERATING EXPENDITURES	
	FROM GENERAL REVENUE FUND . . . . .	271,328
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	97,572
1031	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM GENERAL REVENUE FUND . . . . .	37,188
TOTAL: PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND . . . . .	6,759,608
	FROM TRUST FUNDS . . . . .	246,880
	TOTAL POSITIONS . . . . .	112.00
	TOTAL ALL FUNDS . . . . .	7,006,488



SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL  
 CIRCUIT

	APPROVED SALARY RATE	20,094,445	
1032	SALARIES AND BENEFITS	POSITIONS	415.50
	FROM GENERAL REVENUE FUND		23,941,111
	FROM GRANTS AND DONATIONS TRUST FUND		1,000,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		394,365
1033	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	95,217	
	FROM GRANTS AND DONATIONS TRUST FUND		10,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		71,949
1034	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	95,890	
1035	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	801,801	
	FROM GRANTS AND DONATIONS TRUST FUND		10,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		95,489
1036	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	199,822	
TOTAL:	PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	25,133,841	
	FROM TRUST FUNDS		1,581,803
	TOTAL POSITIONS	415.50	
	TOTAL ALL FUNDS		26,715,644

PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL  
 CIRCUIT

	APPROVED SALARY RATE	4,438,076	
1037	SALARIES AND BENEFITS	POSITIONS	95.00
	FROM GENERAL REVENUE FUND		5,307,524
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		391,239
1038	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	38,699	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		9,360
1039	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	451,399	
	FROM GRANTS AND DONATIONS TRUST FUND		58,400
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		142,797
1040	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	13,586	
TOTAL:	PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	5,811,208	
	FROM TRUST FUNDS		601,796
	TOTAL POSITIONS	95.00	
	TOTAL ALL FUNDS		6,413,004

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL  
 CIRCUIT

	APPROVED SALARY RATE	9,690,823	
1041	SALARIES AND BENEFITS	POSITIONS	217.25
	FROM GENERAL REVENUE FUND		11,425,602
	FROM GRANTS AND DONATIONS TRUST FUND		359,835
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		587,342
1042	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	48,954	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		11,201
1043	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		44,000
1044	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	777,366	
	FROM GRANTS AND DONATIONS TRUST FUND		107,844
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		83,301
1045	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	44,841	
TOTAL:	PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	12,296,763	
	FROM TRUST FUNDS		1,193,523
	TOTAL POSITIONS	217.25	
	TOTAL ALL FUNDS		13,490,286

PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL  
 CIRCUIT

	APPROVED SALARY RATE	2,955,464	
1046	SALARIES AND BENEFITS	POSITIONS	58.50
	FROM GENERAL REVENUE FUND		3,749,445
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		61,007
1047	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	7,101	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		109,358
1048	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	199,321	
	FROM GRANTS AND DONATIONS TRUST FUND		15,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		91,296
1049	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	18,594	
TOTAL:	PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	3,974,461	
	FROM TRUST FUNDS		276,661
	TOTAL POSITIONS	58.50	
	TOTAL ALL FUNDS		4,251,122

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	8,968,938	
1050	SALARIES AND BENEFITS	POSITIONS	204.50
	FROM GENERAL REVENUE FUND . . . . .		11,159,820
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		206,804
1051	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	248,199	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		107,666
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		93,620
1052	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	638,649	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		66,670
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		240,012
1053	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	143,863	
TOTAL:	PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND . . . . .	12,190,531	
	FROM TRUST FUNDS . . . . .		714,772
	TOTAL POSITIONS . . . . .	204.50	
	TOTAL ALL FUNDS . . . . .		12,905,303

PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	2,077,003	
1054	SALARIES AND BENEFITS	POSITIONS	45.50
	FROM GENERAL REVENUE FUND . . . . .		2,565,093
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		47,948
1055	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	13,468	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		24,369
1056	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	136,064	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		7,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		53,310
1057	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	6,174	
TOTAL:	PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND . . . . .	2,720,799	
	FROM TRUST FUNDS . . . . .		132,627
	TOTAL POSITIONS . . . . .	45.50	
	TOTAL ALL FUNDS . . . . .		2,853,426

PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	11,034,938	
1058	SALARIES AND BENEFITS	POSITIONS	213.50
	FROM GENERAL REVENUE FUND . . . . .		13,518,256

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		343,816
1059	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	86,757	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		36,000
1060	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	752,882	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		110,305
1061	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	56,896	
TOTAL: PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	14,414,791	
	FROM TRUST FUNDS . . . . .		490,121
	TOTAL POSITIONS . . . . .	213.50	
	TOTAL ALL FUNDS . . . . .		14,904,912

PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	5,298,613	
1062	SALARIES AND BENEFITS		
	POSITIONS	117.00	
	FROM GENERAL REVENUE FUND . . . . .	5,987,200	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		907,900
1063	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	12,953	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		28,160
1063A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		57,150
1064	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	393,856	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		5,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		615,874
1065	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	18,153	
TOTAL: PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	6,412,162	
	FROM TRUST FUNDS . . . . .		1,614,084
	TOTAL POSITIONS . . . . .	117.00	
	TOTAL ALL FUNDS . . . . .		8,026,246

PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	3,374,391	
1066	SALARIES AND BENEFITS		
	POSITIONS	74.50	
	FROM GENERAL REVENUE FUND . . . . .	4,161,852	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		180,909
1067	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	20,143	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		114,750
1067A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		20,000
1068	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	221,190	192,856
1069	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	34,322	
TOTAL:	PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	4,437,507	508,515
	TOTAL POSITIONS . . . . .	74.50	
	TOTAL ALL FUNDS . . . . .		4,946,022

PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	5,332,844	
1070	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	115.00 6,321,746	413,310 94,836
1071	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	15,287	20,000 132,810
1071A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		47,000
1072	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	615,750	3,000 550,309
1073	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	59,161	
TOTAL:	PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	7,011,944	1,261,265
	TOTAL POSITIONS . . . . .	115.00	
	TOTAL ALL FUNDS . . . . .		8,273,209

PUBLIC DEFENDERS APPELLATE DIVISION

PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND JUDICIAL CIRCUIT

	APPROVED SALARY RATE	1,792,111	
1074	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .	34.75 2,260,376	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1075	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	7,500	
1076	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . .	170,695	
TOTAL:	PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND . . . . .	2,438,571	
	TOTAL POSITIONS . . . . .	34.75	
	TOTAL ALL FUNDS . . . . .		2,438,571

PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH  
 JUDICIAL CIRCUIT

APPROVED SALARY RATE 1,733,614

1077	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	POSITIONS 2,169,456	33.00
1078	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	2,400	
1079	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . .	184,164	
TOTAL:	PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND . . . . .	2,356,020	
	TOTAL POSITIONS . . . . .	33.00	
	TOTAL ALL FUNDS . . . . .		2,356,020

PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH  
 JUDICIAL CIRCUIT

APPROVED SALARY RATE 2,478,834

1080	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	POSITIONS 3,146,453	51.00
1081	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	305,744	
1082	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . .	153,142	
TOTAL:	PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND . . . . .	3,605,339	
	TOTAL POSITIONS . . . . .	51.00	
	TOTAL ALL FUNDS . . . . .		3,605,339

PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH  
 JUDICIAL CIRCUIT

APPROVED SALARY RATE 1,550,610

1083	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	POSITIONS 1,932,634	24.00
1084	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	9,165	
1085	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . .	114,055	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH  
 JUDICIAL CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . 2,055,854  
     TOTAL POSITIONS . . . . . 24.00  
     TOTAL ALL FUNDS . . . . . 2,055,854

PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH  
 JUDICIAL CIRCUIT  
     APPROVED SALARY RATE . . . . . 2,514,082  
 1086 SALARIES AND BENEFITS . . . . . 38.00  
     FROM GENERAL REVENUE FUND . . . . . 3,103,405  
 1087 OTHER PERSONAL SERVICES . . . . . 7,837  
     FROM GENERAL REVENUE FUND . . . . .  
 1088 SPECIAL CATEGORIES  
     PUBLIC DEFENDER OPERATING EXPENDITURES  
     FROM GENERAL REVENUE FUND . . . . . 166,021  
 TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH  
 JUDICIAL CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . 3,277,263  
     TOTAL POSITIONS . . . . . 38.00  
     TOTAL ALL FUNDS . . . . . 3,277,263

CAPITAL COLLATERAL REGIONAL COUNSELS

PROGRAM: MIDDLE REGIONAL COUNSEL

PROVIDE STATE REQUIRED POST CONVICTION LEGAL  
 REPRESENTATION TO DEATH-ROW INMATES

APPROVED SALARY RATE . . . . . 2,120,637  
 1089 SALARIES AND BENEFITS . . . . . 39.00  
     FROM GENERAL REVENUE FUND . . . . . 2,714,919  
 1090 OTHER PERSONAL SERVICES . . . . . 47,307  
     FROM GENERAL REVENUE FUND . . . . .  
 1090A EXPENSES . . . . . 626,581  
     FROM GENERAL REVENUE FUND . . . . .  
 1090B OPERATING CAPITAL OUTLAY . . . . . 2,321  
     FROM GENERAL REVENUE FUND . . . . .  
 1091 SPECIAL CATEGORIES  
     CASE RELATED COSTS  
     FROM GENERAL REVENUE FUND . . . . . 550,244  
 1092 SPECIAL CATEGORIES  
     OVERTIME  
     FROM GENERAL REVENUE FUND . . . . . 75,000  
 1094 SPECIAL CATEGORIES  
     RISK MANAGEMENT INSURANCE  
     FROM GENERAL REVENUE FUND . . . . . 6,715  
 1094A SPECIAL CATEGORIES  
     CAPITAL COLLATERAL REGIONAL COUNSELS LAW  
     LIBRARY  
     FROM GENERAL REVENUE FUND . . . . . 10,000  
 1094B DATA PROCESSING SERVICES  
     OTHER DATA PROCESSING SERVICES  
     FROM GENERAL REVENUE FUND . . . . . 1,500

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROVIDE STATE REQUIRED POST CONVICTION LEGAL REPRESENTATION TO DEATH-ROW INMATES  
 FROM GENERAL REVENUE FUND . . . . . 4,034,587  
     TOTAL POSITIONS . . . . . 39.00  
     TOTAL ALL FUNDS . . . . . 4,034,587

PROGRAM: SOUTHERN REGIONAL COUNSEL

PROVIDE STATE REQUIRED POST CONVICTION LEGAL REPRESENTATION TO DEATH-ROW INMATES

	APPROVED SALARY RATE	1,661,721	
1095	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	POSITIONS 2,112,162	30.00
1096	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .		41,544
1096A	EXPENSES FROM GENERAL REVENUE FUND . . . . .		520,284
1096B	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .		2,038
1097	SPECIAL CATEGORIES CASE RELATED COSTS FROM GENERAL REVENUE FUND . . . . .		664,303
1098	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND . . . . .		75,000
1100	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .		4,219
1100A	SPECIAL CATEGORIES CAPITAL COLLATERAL REGIONAL COUNSELS LAW LIBRARY FROM GENERAL REVENUE FUND . . . . .		6,500
1100B	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND . . . . .		1,500
TOTAL:	PROVIDE STATE REQUIRED POST CONVICTION LEGAL REPRESENTATION TO DEATH-ROW INMATES FROM GENERAL REVENUE FUND . . . . .		3,427,550
	TOTAL POSITIONS . . . . .	30.00	
	TOTAL ALL FUNDS . . . . .		3,427,550

JUVENILE JUSTICE, DEPARTMENT OF

From the funds in Specific Appropriations 1101 through 1183, each provider who contracts with the Department of Juvenile Justice must provide the department with a proposal prior to the release of funds that details the services that will be delivered, the expected results, and recommended performance measures. The department and each provider must execute a contract before the release of any funds, and the contract documents must include mutually agreed upon performance measures. Each provider must provide quarterly performance reports to the department. Funds shall only be released to providers whose performance reports indicate successful compliance with the performance measures described in the contract.

From the funds in Specific Appropriations 1101 and 1183, the Department of Juvenile Justice is directed to withhold funds from contract payments to any provider if that provider failed to comply with contract requirements that it maintain property insurance and if the failure to do so resulted in uninsured losses. The amount withheld shall not exceed the amount of the uninsured loss and may be reduced by other remedial actions agreed upon by the department and the provider.



SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

From the funds in Specific Appropriations 1101 through 1183, the Department of Juvenile Justice shall submit annually in its Legislative Budget request to the Florida Legislature, a request to fund price level increases for private providers who provide services in Juvenile Detention, Probation/Community Corrections, Residential Corrections, and Prevention and Victim Services programs. The annual price level increases shall be contingent on specific appropriations being approved by the Florida Legislature every year. In addition, the department may negotiate with private providers to include provisions in its contracts committing to use its best efforts to obtain annual price level increases.

PROGRAM: JUVENILE DETENTION PROGRAM

DETENTION CENTERS

	APPROVED SALARY RATE	61,272,973	
1101	SALARIES AND BENEFITS	POSITIONS	2,098.50
	FROM GENERAL REVENUE FUND		13,283,497
	FROM GRANTS AND DONATIONS TRUST FUND		24,209
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		72,065,639
1102	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		326,081
	FROM GRANTS AND DONATIONS TRUST FUND		235,767
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		2,204,691
1103	EXPENSES		
	FROM GENERAL REVENUE FUND		790,781
	FROM GRANTS AND DONATIONS TRUST FUND		1,326,749
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		5,449,938
1104	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		10,771
	FROM GRANTS AND DONATIONS TRUST FUND		7,293
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		219,973
1105	SPECIAL CATEGORIES		
	LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME		
	FROM GENERAL REVENUE FUND		329,110
	From the funds in Specific Appropriation 1105, \$300,000 from non-recurring general revenue is provided for the Village Inn for Girls at the Miami-Dade Detention Center.		
1106	SPECIAL CATEGORIES		
	GRANTS AND AIDS - GRANTS TO FISCALLY CONSTRAINED COUNTIES FOR DETENTION CENTER COSTS		
	FROM GENERAL REVENUE FUND		5,306,166
1107	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND		225,449
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		2,000,113
1108	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND		1,545,501
	FROM GRANTS AND DONATIONS TRUST FUND		1,705,041
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		9,074,283
1109	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND		588,631
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		3,983,828

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1110	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	137,781	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		553
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND . . . . .		729,036
TOTAL:	DETENTION CENTERS		
	FROM GENERAL REVENUE FUND . . . . .	22,543,768	
	FROM TRUST FUNDS . . . . .		99,027,113
	TOTAL POSITIONS . . . . .	2,098.50	
	TOTAL ALL FUNDS . . . . .		121,570,881

PROGRAM: PROBATION AND COMMUNITY CORRECTIONS PROGRAM

AFTERCARE SERVICES - CONDITIONAL RELEASE

	APPROVED SALARY RATE	784,484	
1113	SALARIES AND BENEFITS POSITIONS	25.00	
	FROM GENERAL REVENUE FUND . . . . .	999,360	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		2,388
1114	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	123,120	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		15,987
1115	SPECIAL CATEGORIES		
	LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME		
	FROM GENERAL REVENUE FUND . . . . .	1,837,235	
1116	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,714	
1117	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	26,507,844	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,812,600
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		992
1118	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	9,996	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		24
TOTAL:	AFTERCARE SERVICES - CONDITIONAL RELEASE		
	FROM GENERAL REVENUE FUND . . . . .	29,479,269	
	FROM TRUST FUNDS . . . . .		1,831,991
	TOTAL POSITIONS . . . . .	25.00	
	TOTAL ALL FUNDS . . . . .		31,311,260

JUVENILE PROBATION

	APPROVED SALARY RATE	49,999,529	
1119	SALARIES AND BENEFITS POSITIONS	1,529.50	
	FROM GENERAL REVENUE FUND . . . . .	55,922,613	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		144,363
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		7,645,060
1120	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,019,773	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		224,369

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1121	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	8,877,514	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		64,518
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		494,362
1122	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	78,494	
1123	SPECIAL CATEGORIES		
	LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME		
	FROM GENERAL REVENUE FUND . . . . .	1,080,000	
1124	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,336,576	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		70,346
1125	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	13,370,897	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		1,355,535

From the funds in Specific Appropriation 1125, \$1,321,783 from recurring general revenue is provided to continue the redirection program established during FY 2004-05 and \$660,892 is provided to expand the redirection program to the 9th Judicial Circuit and to Brevard County in the 18th Judicial Circuit. As part of the treatment alternative, the redirection project shall include short-term residential placement sufficient to stabilize the youth and shall utilize electronic monitoring for a sufficient number of youth to allow for a statistically valid evaluation of electronic monitoring as an additional supervision tool. Treatment services shall include multi-systemic therapy or functional family therapy for youth for whom these services are appropriate.

Only youth who are before the court solely for a non-law violation of probation and whom the judge determines would otherwise need long-term residential commitment to address treatment needs shall be eligible for placement into this program. Further, youth who have been adjudicated or convicted of a violent crime or first degree felony, or otherwise have a criminal history of such offenses, shall not be eligible for placement into this program. The department and each participating court shall agree on a protocol to identify youth appropriate for diversion into this program.

The department, in consultation with the Office of Program Policy Analysis and Governmental Accountability (OPPAGA), shall develop reporting protocols to gather and maintain the data necessary to allow OPPAGA to conduct a longitudinal evaluation of the program which shall include a comparison of the effectiveness of the various components of the program.

1126	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	829,705	
1127	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	24,960	
1128	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	543,297	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		75,639

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TOTAL: JUVENILE PROBATION		
FROM GENERAL REVENUE FUND . . . . .	83,083,829	
FROM TRUST FUNDS . . . . .		10,074,192
TOTAL POSITIONS . . . . .	1,529.50	
TOTAL ALL FUNDS . . . . .		93,158,021

NON-RESIDENTIAL DELINQUENCY REHABILITATION

1129 SPECIAL CATEGORIES		
LEGISLATIVE INITIATIVES TO REDUCE AND		
PREVENT JUVENILE CRIME		
FROM GENERAL REVENUE FUND . . . . .	200,000	
1130 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	23,751,188	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		18,462
FROM SOCIAL SERVICES BLOCK GRANT TRUST		
FUND . . . . .		81,003

From the funds in Specific Appropriation 1130, \$200,000 is provided from non-recurring general revenue to expand the Early Delinquency Intervention Program in the 7th Judicial Circuit.

TOTAL: NON-RESIDENTIAL DELINQUENCY REHABILITATION		
FROM GENERAL REVENUE FUND . . . . .	23,951,188	
FROM TRUST FUNDS . . . . .		99,465
TOTAL ALL FUNDS . . . . .		24,050,653

PROGRAM: OFFICE OF THE SECRETARY/ASSISTANT  
 SECRETARY FOR ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	9,401,809	
1131 SALARIES AND BENEFITS	POSITIONS	229.50
FROM GENERAL REVENUE FUND . . . . .		11,721,761
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		360,318
1132 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	714,465	
FROM ADMINISTRATIVE TRUST FUND . . . . .		72,341
FROM JUVENILE JUSTICE TRAINING TRUST		
FUND . . . . .		11,712
1133 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	2,868,842	
FROM ADMINISTRATIVE TRUST FUND . . . . .		683,335
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		549,413
FROM JUVENILE JUSTICE TRAINING TRUST		
FUND . . . . .		685,709
1134 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND . . . . .	39,652	
1135 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM GENERAL REVENUE FUND . . . . .	450,000	
1136 SPECIAL CATEGORIES		
TRANSFER TO DIVISION OF ADMINISTRATIVE		
HEARINGS		
FROM GENERAL REVENUE FUND . . . . .	35,555	
1137 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	325,925	
1138 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	402,091	

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	FROM JUVENILE JUSTICE TRAINING TRUST FUND . . . . .		1,989,189
1139	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	242,978	
1140	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	99,256	3,046
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	16,900,525	4,355,063
	TOTAL POSITIONS . . . . .	229.50	
	TOTAL ALL FUNDS . . . . .		21,255,588

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	2,844,768	
1141	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	64.50 3,457,294	
1142	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	2,432,990	49,793 29,111
1143	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	92,834	
1144	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	541,136	
1145	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	7,693	
1145A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	25,852	
TOTAL:	INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	6,557,799	78,904
	TOTAL POSITIONS . . . . .	64.50	
	TOTAL ALL FUNDS . . . . .		6,636,703

PROGRAM: RESIDENTIAL CORRECTIONS PROGRAM

From the funds in Specific Appropriations 1146 through 1171, the department shall provide monthly reports identifying all residential commitment beds in operation on the last day of the month and a detailed listing of facilities that opened, closed, or increased or decreased capacity during the reporting period.

NON-SECURE RESIDENTIAL COMMITMENT

	APPROVED SALARY RATE	8,563,855	
1146	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . . FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .	295.00 8,353,328	2,671,248

Funds are provided in Specific Appropriations 1146 through 1156 for the department to operate 238 general offender beds for 12 months and

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

100 specialty beds for 12 months. The department may increase or decrease the number of beds provided that the department determines that the change will better serve taxpayers and the youth under its care. Prior to any change authorized herein, notification and justification must be provided to the Governor's Office of Policy and Budget, the chair of the Senate Ways and Means Committee, and the chair of the House Fiscal Council.

1147	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	112,066	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		166,771
1148	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	1,417,884	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		416,735
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		264,925
1149	OPERATING CAPITAL OUTLAY		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		21,231
1150	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND . . . . .	372,084	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		138,468
1151	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND . . . . .	48,364	
1152	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	575,436	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		186,402
1153	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	137,025,714	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,469,842
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		2,382,034

Funds in Specific Appropriation 1153 are provided to contract for the operation of 3,455 general offender beds and 552 specialty beds. In addition, funds are provided for 194 mental health overlay slots and 281 substance abuse overlay slots for youth in non-secure residential commitment programs. The department may increase or decrease the number of beds or overlay slots provided that the department determines that the change will better serve taxpayers and the youth under its care. Prior to any change authorized herein, notification and justification must be provided to the Governor's Office of Policy and Budget, the chair of the Senate Ways and Means Committee, and the chair of the House Fiscal Council.

From the funds in Specific Appropriation 1153, the Department of Juvenile Justice shall support the Office of Program Policy Analysis and Government Accountability (OPPAGA) which shall conduct a comprehensive review of the Department of Juvenile Justice's boot camp programs. The review shall include, but not be limited to, an assessment of program operations, health care services, treatment services, including mental health and substance abuse treatment, educational services, aftercare services, and program security procedures, including use of force procedures. To the extent data is available, the review shall also assess the effectiveness of each boot camp program and shall include a literature review of empirical studies of boot camp effectiveness in other states. OPPAGA shall make recommendations to improve boot camp operations, including identifying best practices of effective boot camp programs. OPPAGA shall submit a report on its findings to the President of the Senate and the Speaker of the House by January 1, 2007.

1154	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	1,428,695	

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1155	SPECIAL CATEGORIES		
	GRANTS AND AIDS - WILDERNESS THERAPEUTIC SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	6,979,927	
Funds in Specific Appropriation 1155 are provided to contract for the operation of 236 beds at the wilderness therapeutic services programs.			
1156	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	118,923	
TOTAL:	NON-SECURE RESIDENTIAL COMMITMENT		
	FROM GENERAL REVENUE FUND . . . . .	156,432,421	
	FROM TRUST FUNDS . . . . .		7,717,656
	TOTAL POSITIONS . . . . .	295.00	
	TOTAL ALL FUNDS . . . . .		164,150,077

SECURE RESIDENTIAL COMMITMENT

	APPROVED SALARY RATE	25,286,897	
1159	SALARIES AND BENEFITS	POSITIONS	747.00
	FROM GENERAL REVENUE FUND . . . . .	31,252,541	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		306,079
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		2,254,825

Funds in Specific Appropriations 1159 through 1169 are provided for the department to operate 228 general offender beds and 266 specialty beds. The department may increase or decrease the number of beds provided that the department determines that the change will better serve taxpayers and the youth under its care. Prior to any change authorized herein, notification and justification must be provided to the Governor's Office of Policy and Budget, the chair of the Senate Ways and Means Committee, and the chair of the House Fiscal Council.

1160	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	895,236	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		243,109
1161	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	3,070,465	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		225,686
1162	OPERATING CAPITAL OUTLAY		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		33,861
1163	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND . . . . .	348,945	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		57,637
1164	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTUAL SERVICES-DOZIER TRAINING SCHOOL		
	FROM GENERAL REVENUE FUND . . . . .	447,787	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		105,187
1165	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTUAL SERVICES-OKEECHOBEE TRAINING SCHOOL		
	FROM GENERAL REVENUE FUND . . . . .	6,409,457	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		32,088
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		2,546,273

Funds in Specific Appropriation 1165 are provided to contract for the operation of 143 beds at the state-owned residential commitment facility in Okeechobee County.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1166	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	1,598,654	
1167	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .	41,587,667	2,373,229 30,808,311

From the funds in Specific Appropriation 1167, \$142,900 from recurring general revenue is provided to the City of Pahokee as a payment in lieu of taxes.

Funds in Specific Appropriation 1167 are provided to contract for the operation of 1,076 general offender beds and 434 specialty beds. In addition, funds are provided for 647 mental health overlay slots and 125 substance abuse overlay slots. The department may increase or decrease the number of beds or overlay slots provided that the department determines that the change will better serve taxpayers and the youth under its care. Prior to any change authorized herein, notification and justification must be provided to the Governor's Office of Policy and Budget, the chair of the Senate Ways and Means Committee, and the chair of the House Fiscal Council.

1168	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	1,149,180	
1169	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	280,960	23,022
1171	FIXED CAPITAL OUTLAY CORRECTIONS PRIVATIZATION COMMISSION - LEASE PURCHASE FROM GENERAL REVENUE FUND . . . . .	2,895,735	
TOTAL:	SECURE RESIDENTIAL COMMITMENT FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	89,936,627	39,009,307
	TOTAL POSITIONS . . . . .	747.00	
	TOTAL ALL FUNDS . . . . .		128,945,934

PROGRAM: PREVENTION AND VICTIM SERVICES

DELINQUENCY PREVENTION AND DIVERSION

	APPROVED SALARY RATE	825,623	
1172	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	17.00 437,745	473,018
1173	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	311,628	208,160
1174	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	252,648	316,648
1175	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - INVEST IN CHILDREN FROM JUVENILE CRIME PREVENTION AND EARLY INTERVENTION TRUST FUND . . . . .		802,000
1176	OPERATING CAPITAL OUTLAY FROM GRANTS AND DONATIONS TRUST FUND . . . . .		24,900



SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1177 SPECIAL CATEGORIES  
 PACE CENTERS  
 FROM GENERAL REVENUE FUND . . . . . 10,472,579

1178 SPECIAL CATEGORIES  
 LEGISLATIVE INITIATIVES TO REDUCE AND  
 PREVENT JUVENILE CRIME  
 FROM GENERAL REVENUE FUND . . . . . 4,978,000

From the funds in Specific Appropriation 1178, the following juvenile justice projects are funded from non-recurring general revenue funds, unless specifically noted.

PAR Adolescent Intervention Center (PAIC)	
Pasco County (Recurring).....	725,000
The Grove Adolescent Vocational Program (Seminole County)...	225,000
Seminole County Juvenile Drug Court.....	280,000
African American Male Summit.....	150,000
Mental Health and Family Counseling Services for Juvenile Offenders.....	268,000
Mental Health and Substance Abuse Program for Youth Under the Age of 18.....	250,000
Girls Mentoring Program.....	75,000
Reconnecting Youth.....	70,000
Family Referral Network.....	75,000
JESCA Floyd Youth Internship Program.....	50,000
Twin Oaks Juvenile Development Contract Expansion.....	200,000
Contracted Conditional Release Supervision.....	150,000
Back to Basics Ex Offender Reentry Program.....	80,000
Peace River Outward Bound Repair and Maintenance.....	100,000
Smart Moves.....	100,000
Youth Summer Jobs Program.....	100,000
Healthy Lifestyle Education, Alcohol-Free, Nutrition, Drug and Smoke Free (HANDS) Program.....	225,000
Middle and High School Prevention Services.....	130,000
Father Flanagan's Girls and Boys Town of Central Florida.....	100,000
Minority Female Delinquency Prevention Program.....	100,000
Youth Enhancement Skills (YES).....	100,000
Center for Advance Learning.....	100,000
Community Youth Center.....	100,000
Believe and Achieve Program.....	50,000
Domestic Violence Juvenile Offender Diversion.....	100,000
Youth Advocate Programs, Inc.....	350,000
G.A.P. Girls Advocacy Project.....	75,000
New Horizons.....	50,000

From funds in Specific Appropriation 1178, \$250,000 is provided to the Florida Gang Investigators Association to develop a statewide initiative for preventing and reducing gang activities, drug trafficking, and other gang-related criminal activities throughout state. The initiative should involve a coordinated effort by local law enforcement, probation officials, the courts, social service agencies, and educators to reduce gang violence in Florida.

1179 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 36,590  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 50,000

1180 SPECIAL CATEGORIES  
 GRANTS AND AIDS - CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 1,198,000  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 12,938,414  
 FROM SOCIAL SERVICES BLOCK GRANT TRUST  
 FUND . . . . . 2,639

1181 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . 20,761

1182 SPECIAL CATEGORIES  
 GRANTS AND AIDS - CHILDREN/FAMILIES IN  
 NEED OF SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 30,579,336  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 1,000,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . . 383,858

From the funds in Specific Appropriation 1182, the Department of Juvenile Justice shall not expend more than \$150,000 in recurring general revenue for physically secure placements for youths being served by the Children-In-Need of Services/Families-In-Need of Services (CINS/FINS) program.

1183 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT  
 FROM GENERAL REVENUE FUND . . . . . 3,578  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 3,867

TOTAL: DELINQUENCY PREVENTION AND DIVERSION  
 FROM GENERAL REVENUE FUND . . . . . 48,290,865  
 FROM TRUST FUNDS . . . . . 16,203,504

TOTAL POSITIONS . . . . . 17.00  
 TOTAL ALL FUNDS . . . . . 64,494,369

LAW ENFORCEMENT, DEPARTMENT OF

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT

PROVIDE EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 5,968,326

1184 SALARIES AND BENEFITS POSITIONS 124.00  
 FROM GENERAL REVENUE FUND . . . . . 3,428,456  
 FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . . 468,861  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 475,255  
 FROM OPERATING TRUST FUND . . . . . 2,345,753

1185 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 38,190  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 426,848  
 FROM OPERATING TRUST FUND . . . . . 189,000

1186 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . 986,088  
 FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . . 42,532  
 FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . . 271,801  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 242,293  
 FROM OPERATING TRUST FUND . . . . . 393,889  
 FROM REVOLVING TRUST FUND . . . . . 1,000,000

1187 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - NATIONAL CRIMINAL HISTORY IMPROVEMENT PROGRAM (NCHIP) - STATE AGENCIES  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 2,683,102

1188 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - NATIONAL CRIMINAL HISTORY IMPROVEMENT PROGRAM (NCHIP) - LOCAL GOVERNMENTS  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 1,529,434

1189 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - PROJECT SAFE NEIGHBORHOODS  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 1,263,483

1190 AID TO LOCAL GOVERNMENTS  
 BYRNE MEMORIAL LOCAL LAW ENFORCEMENT ASSISTANCE PROGRAM  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 19,118,106

1191 OPERATING CAPITAL OUTLAY  
 FROM GENERAL REVENUE FUND . . . . . 26,933

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	4,000	
	FROM OPERATING TRUST FUND . . . . .	337	
1192	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND . . . . .	9,650	
	FROM OPERATING TRUST FUND . . . . .		402
1193	SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY AND STATEWIDE DRUG ABUSE PREVENTION PROGRAM		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		4,497,908
1194	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	17,350	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		703
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		327
	FROM OPERATING TRUST FUND . . . . .		14,510
1195	SPECIAL CATEGORIES GRANTS AND AIDS - PROJECT DARE		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		508,302
1196	SPECIAL CATEGORIES DOMESTIC SECURITY		
	FROM OPERATING TRUST FUND . . . . .		400,000
1197	SPECIAL CATEGORIES TRANSFER TO EXECUTIVE OFFICE OF THE GOVERNOR - GRANTS AND DONATIONS TRUST FUND		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		100,000
1198	SPECIAL CATEGORIES OVERTIME		
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .		748
1199	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	18,250	
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .		10,275
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		13,989
	FROM OPERATING TRUST FUND . . . . .		25,909
1200	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	19,667	
1201	SPECIAL CATEGORIES BYRNE MEMORIAL STATE LAW ENFORCEMENT ASSISTANCE PROGRAM		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		10,412,678
1202	SPECIAL CATEGORIES GRANTS AND AID - RESIDENTIAL SUBSTANCE ABUSE TREATMENT PROGRAM - LOCAL UNITS OF GOVERNMENT		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,247,724
1203	SPECIAL CATEGORIES GRANTS AND AID - RESIDENTIAL SUBSTANCE ABUSE TREATMENT PROGRAM - STATE AGENCY		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		3,675,511
1204	SPECIAL CATEGORIES GRANTS AND AID - LOCAL LAW ENFORCEMENT BLOCK GRANT - LOCAL UNITS OF GOVERNMENT		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		768,522
1205	SPECIAL CATEGORIES GRANTS AND AID - VIOLENT OFFENDER INCARCERATIONS AND TRUTH-IN- SENTENCING INCENTIVE PROGRAM - STATE AGENCY		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		7,804,137

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1206	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .	26,334		
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		3,601	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		3,650	
	FROM OPERATING TRUST FUND . . . . .		18,018	
1207	SPECIAL CATEGORIES			
	VIOLENT CRIME INVESTIGATIVE EMERGENCIES			
	FROM GENERAL REVENUE FUND . . . . .	1,300,000		
	FROM OPERATING TRUST FUND . . . . .		2,200,000	
TOTAL:	PROVIDE EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	5,870,918		
	FROM TRUST FUNDS . . . . .		62,161,608	
	TOTAL POSITIONS . . . . .	124.00		
	TOTAL ALL FUNDS . . . . .		68,032,526	
PROGRAM: FLORIDA CAPITOL POLICE PROGRAM				
CAPITOL POLICE SERVICES				
	APPROVED SALARY RATE	3,227,513		
1208	SALARIES AND BENEFITS	POSITIONS	88.00	
	FROM GENERAL REVENUE FUND . . . . .		55,523	
	FROM OPERATING TRUST FUND . . . . .			4,456,746
1209	OTHER PERSONAL SERVICES			
	FROM OPERATING TRUST FUND . . . . .			15,000
1210	EXPENSES			
	FROM OPERATING TRUST FUND . . . . .			586,630
1211	OPERATING CAPITAL OUTLAY			
	FROM OPERATING TRUST FUND . . . . .			85,369
1212	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM OPERATING TRUST FUND . . . . .			30,500
1213	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM OPERATING TRUST FUND . . . . .			58,862
1214	SPECIAL CATEGORIES			
	CAPITOL COMPLEX SECURITY			
	FROM GENERAL REVENUE FUND . . . . .	28,500		
1215	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM OPERATING TRUST FUND . . . . .			53,339
1216	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM OPERATING TRUST FUND . . . . .			38,064
1217	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .	436		
	FROM OPERATING TRUST FUND . . . . .			34,978
1218	DATA PROCESSING SERVICES			
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES			
	FROM OPERATING TRUST FUND . . . . .			6,969

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: CAPITOL POLICE SERVICES		
FROM GENERAL REVENUE FUND . . . . .	84,459	5,366,457
FROM TRUST FUNDS . . . . .		
TOTAL POSITIONS . . . . .	88.00	5,450,916
TOTAL ALL FUNDS . . . . .		

PROGRAM: INVESTIGATIONS AND FORENSIC SCIENCE PROGRAM

PROVIDE CRIME LAB SERVICES

APPROVED SALARY RATE	19,008,066	
1219 SALARIES AND BENEFITS POSITIONS	417.00	
FROM GENERAL REVENUE FUND . . . . .	26,438,878	
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		38,008
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		14,071
1220 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	182,225	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		500,000
1221 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	5,788,278	
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .		472,831
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,240,181
FROM OPERATING TRUST FUND . . . . .		171,912

From the funds in Specific Appropriation 1221, the Department of Law Enforcement is authorized to distribute 10,000 rape kits to local law enforcement agencies and rape crisis centers statewide at no cost. In addition, the Department of Law Enforcement is authorized to use additional federal funds and any other available funds contained in Specific Appropriation 1221 for the purpose of processing rape kits, including the backlog of non-suspect rape cases.

1222 AID TO LOCAL GOVERNMENTS		
CRIMINAL INVESTIGATIONS		
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,811,474
FROM OPERATING TRUST FUND . . . . .		2,379,702
1223 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND . . . . .	712,978	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		2,298,028
FROM FEDERAL EQUITABLE SHARING TRUST FUND . . . . .		740,000
1224 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM GENERAL REVENUE FUND . . . . .	194,500	
1225 SPECIAL CATEGORIES		
PERFORMANCE ADJUSTMENTS		
FROM GENERAL REVENUE FUND . . . . .	418,646	
1226 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	378,792	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		922,918
1227 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM OPERATING TRUST FUND . . . . .		78,166
1228 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND . . . . .	165,569	
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		241
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		2,286

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROVIDE CRIME LAB SERVICES		
FROM GENERAL REVENUE FUND . . . . .	34,279,866	
FROM TRUST FUNDS . . . . .		10,669,818
TOTAL POSITIONS . . . . .	417.00	
TOTAL ALL FUNDS . . . . .		44,949,684

PROVIDE INVESTIGATIVE SERVICES

APPROVED SALARY RATE	38,040,121	
1229 SALARIES AND BENEFITS	POSITIONS	681.00
FROM GENERAL REVENUE FUND . . . . .	48,509,425	
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		12,229
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		613,268
FROM OPERATING TRUST FUND . . . . .		1,406,759
1230 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	751,271	
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .		66,879
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		271,450
FROM OPERATING TRUST FUND . . . . .		86,000
1231 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	10,339,730	
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .		853,875
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		530,317
FROM OPERATING TRUST FUND . . . . .		857,024
FROM FEDERAL EQUITABLE SHARING TRUST FUND . . . . .		50,000

From the funds provided in Specific Appropriation 1231 from the Forfeiture and Investigative Support Trust Fund, up to \$25,000 per case, but not exceeding \$150,000 in total for all cases, may be expended for rewards leading to the capture of fugitives, if such funds are available.

1232 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND . . . . .	124,400	
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .		190,574
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		64,509
FROM FEDERAL EQUITABLE SHARING TRUST FUND . . . . .		924,019
1233 LUMP SUM		
LAW ENFORCEMENT FOR SLOT MACHINE GAMING	POSITIONS	39.00
FROM OPERATING TRUST FUND . . . . .		2,206,603
1234 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM GENERAL REVENUE FUND . . . . .	512,348	
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .		580,000
1235 SPECIAL CATEGORIES		
PERFORMANCE ADJUSTMENTS		
FROM GENERAL REVENUE FUND . . . . .	117,000	
1236 SPECIAL CATEGORIES		
FLORIDA SEAPORT SECURITY IMPROVEMENTS		
FROM GENERAL REVENUE FUND . . . . .	300,622	
1237 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	255,162	
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .		105
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		2,441
FROM OPERATING TRUST FUND . . . . .		111,940

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1238	SPECIAL CATEGORIES DOMESTIC SECURITY		
	FROM GENERAL REVENUE FUND . . . . .	1,744,991	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		2,064,616
1239	SPECIAL CATEGORIES GRANTS AND AIDS - SPECIAL PROJECTS		
	FROM GENERAL REVENUE FUND . . . . .	1,500,000	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		100,000
	From the funds in Specific Appropriation 1239, the following projects are funded from non-recurring general revenue, unless otherwise specifically noted.		
	A Child is Missing.....	200,000	
	Alzheimer Safe Return Act (Law Enforcement Training- Stw)...	250,000	
	Automated External Defibrillator (AED) to Pasco Juvenile Detention Center.....	200,000	
	St. Cloud Regional Firearms Training Facility.....	150,000	
	Mobile Police Vehicle Technology - City of Fort Lauderdale..	200,000	
	Nassau County Sheriff Admin. Bldg. - Emergency Operations Center.....	250,000	
1240	SPECIAL CATEGORIES OVERTIME		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		377,223
	FROM FEDERAL EQUITABLE SHARING TRUST FUND . . . . .		868,486
1241	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	489,312	
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .		2,985
	FROM OPERATING TRUST FUND . . . . .		134,130
1242	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	504,158	
	FROM OPERATING TRUST FUND . . . . .		8,190
1243	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	267,080	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		1,444
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		4,411
	FROM OPERATING TRUST FUND . . . . .		7,087
1244	FIXED CAPITAL OUTLAY MINOR REPAIRS AND RENOVATIONS AT REGIONAL OPERATING FACILITIES		
	FROM GENERAL REVENUE FUND . . . . .	539,500	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		78,300
TOTAL:	PROVIDE INVESTIGATIVE SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	65,954,999	
	FROM TRUST FUNDS . . . . .		12,474,864
	TOTAL POSITIONS . . . . .	720.00	
	TOTAL ALL FUNDS . . . . .		78,429,863
	MUTUAL AID AND PREVENTION SERVICES		
	APPROVED SALARY RATE	1,145,486	
1245	SALARIES AND BENEFITS	POSITIONS	21.00
	FROM GENERAL REVENUE FUND . . . . .	1,485,210	
	FROM OPERATING TRUST FUND . . . . .		29,986
1246	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	139,007	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1247	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	441	
1248	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	2,139	
1248A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM OPERATING TRUST FUND . . . . .	8,250	167
TOTAL:	MUTUAL AID AND PREVENTION SERVICES FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	1,635,047	30,153
	TOTAL POSITIONS . . . . .	21.00	
	TOTAL ALL FUNDS . . . . .		1,665,200
PUBLIC ASSISTANCE FRAUD INVESTIGATIONS			
	APPROVED SALARY RATE	4,579,176	
1249	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	108.00 2,523,943	30,572 3,432,611
1250	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	16,406	544
1251	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	581,572	475,869
1252	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	104,227	
1253	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	5,529	127
1254	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	13,474	
1254A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	18,248	221 24,817
1255	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	114,204	109,722
TOTAL:	PUBLIC ASSISTANCE FRAUD INVESTIGATIONS FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	3,377,603	4,074,483
	TOTAL POSITIONS . . . . .	108.00	
	TOTAL ALL FUNDS . . . . .		7,452,086



SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: CRIMINAL JUSTICE INFORMATION PROGRAM

PROVIDE INFORMATION NETWORK SERVICES TO THE LAW  
 ENFORCEMENT COMMUNITY

	APPROVED SALARY RATE	6,177,544	
1256	SALARIES AND BENEFITS	POSITIONS	124.00
	FROM GENERAL REVENUE FUND		1,139,224
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		128,876
	FROM GRANTS AND DONATIONS TRUST FUND		58,958
	FROM OPERATING TRUST FUND		5,525,508
1257	OTHER PERSONAL SERVICES		
	FROM GRANTS AND DONATIONS TRUST FUND		1,780,835
	FROM OPERATING TRUST FUND		2,289,402
1258	EXPENSES		
	FROM GENERAL REVENUE FUND	36,258	
	FROM GRANTS AND DONATIONS TRUST FUND		95,309
	FROM OPERATING TRUST FUND		8,196,470
1259	OPERATING CAPITAL OUTLAY		
	FROM GRANTS AND DONATIONS TRUST FUND		457,399
	FROM OPERATING TRUST FUND		7,656,204
1260	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	99	
	FROM OPERATING TRUST FUND		2,589,896
1261	SPECIAL CATEGORIES		
	OVERTIME		
	FROM OPERATING TRUST FUND		46,200
1262	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM OPERATING TRUST FUND		5,436
1262A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	8,338	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		1,913
	FROM GRANTS AND DONATIONS TRUST FUND		431
	FROM OPERATING TRUST FUND		40,399
1262B	QUALIFIED EXPENDITURE CATEGORY		
	INTEGRATED CRIMINAL HISTORY SYSTEM - FALCON		
	FROM OPERATING TRUST FUND		4,626,480
1263	DATA PROCESSING SERVICES		
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES		
	FROM OPERATING TRUST FUND		26,740
TOTAL:	PROVIDE INFORMATION NETWORK SERVICES TO THE LAW ENFORCEMENT COMMUNITY		
	FROM GENERAL REVENUE FUND	1,183,919	
	FROM TRUST FUNDS		33,526,456
	TOTAL POSITIONS	124.00	
	TOTAL ALL FUNDS		34,710,375

PROVIDE PREVENTION AND CRIME INFORMATION SERVICES

	APPROVED SALARY RATE	9,366,050	
1264	SALARIES AND BENEFITS	POSITIONS	276.00
	FROM GENERAL REVENUE FUND		559,959
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		189,324

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM GRANTS AND DONATIONS TRUST FUND . . . .		431,606
	FROM OPERATING TRUST FUND . . . . .		11,211,733
1265	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	143,000	
	FROM GRANTS AND DONATIONS TRUST FUND . . . .		365,275
	FROM OPERATING TRUST FUND . . . . .		635,195
1266	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	66,569	
	FROM GRANTS AND DONATIONS TRUST FUND . . . .		405,866
	FROM OPERATING TRUST FUND . . . . .		2,024,818
1267	OPERATING CAPITAL OUTLAY		
	FROM OPERATING TRUST FUND . . . . .		313,092
1268	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND . . . . .	402	
	FROM OPERATING TRUST FUND . . . . .		93,168
1269	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GRANTS AND DONATIONS TRUST FUND . . . .		9,569
	FROM OPERATING TRUST FUND . . . . .		464,237
1270	SPECIAL CATEGORIES		
	OVERTIME		
	FROM OPERATING TRUST FUND . . . . .		218,946
1271	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM OPERATING TRUST FUND . . . . .		45,981
1272	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM OPERATING TRUST FUND . . . . .		5,160
1273	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	5,153	
	FROM CRIMINAL JUSTICE STANDARDS AND		
	TRAINING TRUST FUND . . . . .		1,742
	FROM GRANTS AND DONATIONS TRUST FUND . . . .		3,972
	FROM OPERATING TRUST FUND . . . . .		103,143
TOTAL:	PROVIDE PREVENTION AND CRIME INFORMATION SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	775,083	
	FROM TRUST FUNDS . . . . .		16,522,827
	TOTAL POSITIONS . . . . .	276.00	
	TOTAL ALL FUNDS . . . . .		17,297,910

PROGRAM: CRIMINAL JUSTICE PROFESSIONALISM

LAW ENFORCEMENT STANDARDS COMPLIANCE

	APPROVED SALARY RATE		2,637,920
1274	SALARIES AND BENEFITS	POSITIONS	56.00
	FROM GENERAL REVENUE FUND . . . . .		33,142
	FROM CRIMINAL JUSTICE STANDARDS AND		
	TRAINING TRUST FUND . . . . .		3,046,990
1275	OTHER PERSONAL SERVICES		
	FROM CRIMINAL JUSTICE STANDARDS AND		
	TRAINING TRUST FUND . . . . .		355,465
1276	EXPENSES		
	FROM CRIMINAL JUSTICE STANDARDS AND		
	TRAINING TRUST FUND . . . . .		439,576
	FROM OPERATING TRUST FUND . . . . .		500,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1277	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		165,924
1278	SPECIAL CATEGORIES CONTRACTED SERVICES FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		13,656
1279	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		18,426
1280	SPECIAL CATEGORIES GRANTS AND AIDS - SPECIAL EDUCATION AND TECHNICAL TRAINING FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		6,001,252
1280A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	249	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		22,893
TOTAL:	LAW ENFORCEMENT STANDARDS COMPLIANCE FROM GENERAL REVENUE FUND . . . . .	33,391	10,564,182
	FROM TRUST FUNDS . . . . .		
	TOTAL POSITIONS . . . . .	56.00	
	TOTAL ALL FUNDS . . . . .		10,597,573
LAW ENFORCEMENT TRAINING AND CERTIFICATION SERVICES			
	APPROVED SALARY RATE	2,689,143	
1281	SALARIES AND BENEFITS POSITIONS	56.00	
	FROM GENERAL REVENUE FUND . . . . .	318,812	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		2,903,231
	FROM OPERATING TRUST FUND . . . . .		200,637
1282	OTHER PERSONAL SERVICES FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		1,042,618
	FROM OPERATING TRUST FUND . . . . .		33,000
1283	EXPENSES FROM GENERAL REVENUE FUND . . . . .	21,368	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		1,682,820
	FROM OPERATING TRUST FUND . . . . .		51,629
1284	OPERATING CAPITAL OUTLAY FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		203,819
1285	SPECIAL CATEGORIES CONTRACTED SERVICES FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		35,182
	FROM OPERATING TRUST FUND . . . . .		579
1286	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		6,782

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1287	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND . . . . .	4,290		
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		5,070	
1287A	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .	2,243		
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		20,428	
	FROM OPERATING TRUST FUND . . . . .		1,412	
TOTAL:	LAW ENFORCEMENT TRAINING AND CERTIFICATION SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	346,713		
	FROM TRUST FUNDS . . . . .		6,187,207	
	TOTAL POSITIONS . . . . .	56.00		
	TOTAL ALL FUNDS . . . . .		6,533,920	
LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL				
PROGRAM: OFFICE OF ATTORNEY GENERAL				
CIVIL ENFORCEMENT				
	APPROVED SALARY RATE	25,608,210		
1288	SALARIES AND BENEFITS	POSITIONS	587.00	
	FROM GENERAL REVENUE FUND . . . . .		5,835,663	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			10,805,039
	FROM LEGAL SERVICES TRUST FUND . . . . .			10,071,101
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND . . . . .			5,456,134
	FROM MOTOR VEHICLE WARRANTY TRUST FUND . . . . .			1,378,017
1289	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	89,920		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			198,658
	FROM LEGAL SERVICES TRUST FUND . . . . .			869,851
	FROM MOTOR VEHICLE WARRANTY TRUST FUND . . . . .			154,500
1290	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	647,890		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			1,768,862
	FROM LEGAL SERVICES TRUST FUND . . . . .			1,459,331
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND . . . . .			7,986
	FROM MOTOR VEHICLE WARRANTY TRUST FUND . . . . .			424,916
1291	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .	130,632		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			305,816
	FROM LEGAL SERVICES TRUST FUND . . . . .			520,700
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND . . . . .			54,038
	FROM MOTOR VEHICLE WARRANTY TRUST FUND . . . . .			44,114
1292	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GENERAL REVENUE FUND . . . . .	67,849		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			203,551
1293	SPECIAL CATEGORIES			
	ANTITRUST INVESTIGATIONS			
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND . . . . .			1,475,587
1294	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	9,750		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			16,350
	FROM LEGAL SERVICES TRUST FUND . . . . .			23,800
	FROM MOTOR VEHICLE WARRANTY TRUST FUND . . . . .			1,500

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1295	SPECIAL CATEGORIES ECONOMIC CRIME LITIGATION FROM LEGAL AFFAIRS REVOLVING TRUST FUND . . . . .		3,598,814
1296	SPECIAL CATEGORIES TRANSFER TO GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND . . . . .		25,000,000
1297	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM LEGAL SERVICES TRUST FUND . . . . . FROM LEGAL AFFAIRS REVOLVING TRUST FUND . . . . . FROM MOTOR VEHICLE WARRANTY TRUST FUND . . . . .	31,466	65,866 86,980 90,958 7,223
1298	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM LEGAL AFFAIRS REVOLVING TRUST FUND . . . . .	32,554	97,661 4,680
1299	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM LEGAL SERVICES TRUST FUND . . . . . FROM LEGAL AFFAIRS REVOLVING TRUST FUND . . . . . FROM MOTOR VEHICLE WARRANTY TRUST FUND . . . . .	39,813	79,226 72,066 39,171 9,861
1300	DATA PROCESSING SERVICES TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES FROM LEGAL AFFAIRS REVOLVING TRUST FUND . . . . .		7,448
1301	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM LEGAL SERVICES TRUST FUND . . . . .	12,483	35,000 192,081
TOTAL:	CIVIL ENFORCEMENT FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	6,898,020	64,626,886
	TOTAL POSITIONS . . . . . TOTAL ALL FUNDS . . . . .	587.00	71,524,906
CONSTITUTIONAL LEGAL SERVICES			
	APPROVED SALARY RATE	1,536,678	
1302	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	24.50 1,880,330	94,010
1303	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	24,900	
1304	EXPENSES FROM GENERAL REVENUE FUND . . . . .	181,753	
1305	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	25,169	
1306	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	1,100	
1307	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	9,561	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1308	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	9,353	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		467
TOTAL:	CONSTITUTIONAL LEGAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	2,132,166	
	FROM TRUST FUNDS . . . . .		94,477
	TOTAL POSITIONS . . . . .	24.50	
	TOTAL ALL FUNDS . . . . .		2,226,643

CRIMINAL AND CIVIL LITIGATION DEFENSE

	APPROVED SALARY RATE	19,030,927	
1309	SALARIES AND BENEFITS	POSITIONS	389.00
	FROM GENERAL REVENUE FUND . . . . .	12,412,937	
	FROM LEGAL SERVICES TRUST FUND . . . . .		11,843,718
1310	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	113,332	
	FROM LEGAL SERVICES TRUST FUND . . . . .		3,082,216
1311	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	1,401,072	
	FROM LEGAL SERVICES TRUST FUND . . . . .		2,322,860
1312	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	197,323	
	FROM LEGAL SERVICES TRUST FUND . . . . .		365,691
1313	LUMP SUM		
	ATTORNEY GENERAL RESERVE POSITIONS FOR		
	AGENCY CONTRACTS	POSITIONS	50.00

The positions in Specific Appropriation 1313 shall be released as necessary to allow the Office of the Attorney General to contract with state agencies to provide legal representation. Rate may be established for these positions at an average of 30,000 per position. The rate must be placed in reserve pending transfer of positions.

1314	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	23,750	
	FROM LEGAL SERVICES TRUST FUND . . . . .		13,700
1315	SPECIAL CATEGORIES		
	LITIGATION EXPENSES		
	FROM LEGAL SERVICES TRUST FUND . . . . .		46,500
1316	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	76,504	
	FROM LEGAL SERVICES TRUST FUND . . . . .		72,848
1317	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	75,561	
	FROM LEGAL SERVICES TRUST FUND . . . . .		74,434
1318	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM LEGAL SERVICES TRUST FUND . . . . .		30,972

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: CRIMINAL AND CIVIL LITIGATION DEFENSE		
FROM GENERAL REVENUE FUND . . . . .	14,300,479	
FROM TRUST FUNDS . . . . .		17,852,939
TOTAL POSITIONS . . . . .	439.00	
TOTAL ALL FUNDS . . . . .		32,153,418

VICTIM SERVICES

APPROVED SALARY RATE	3,725,042	
1319 SALARIES AND BENEFITS POSITIONS	89.00	
FROM GENERAL REVENUE FUND . . . . .	39,612	
FROM CRIMES COMPENSATION TRUST FUND . . . . .		4,412,814
FROM CRIME STOPPERS TRUST FUND . . . . .		43,661
FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND . . . . .		299,158
1320 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	5,100	
FROM CRIMES COMPENSATION TRUST FUND . . . . .		75,351
FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND . . . . .		257,900
1321 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	1,455,788	
FROM CRIMES COMPENSATION TRUST FUND . . . . .		766,763
FROM CRIME STOPPERS TRUST FUND . . . . .		7,012
FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND . . . . .		203,806
1322 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND . . . . .	2,380	
FROM CRIMES COMPENSATION TRUST FUND . . . . .		123,407
FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND . . . . .		7,695
1323 SPECIAL CATEGORIES		
AWARDS TO CLAIMANTS		
FROM CRIMES COMPENSATION TRUST FUND . . . . .		26,958,082

From the funds in Specific Appropriation 1323, the Attorney General is directed to give priority to the payment of claims for forensic examinations for victims of sexual assault.

1323A SPECIAL CATEGORIES		
VICTIM SERVICES		
FROM GENERAL REVENUE FUND . . . . .	250,000	

Funds in Specific Appropriation 1323A are provided to the Florida Council Against Sexual Violence for distribution to certified rape crisis centers to provide increased services statewide for victims of sexual assault.

1324 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM CRIMES COMPENSATION TRUST FUND . . . . .		10,500
FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND . . . . .		5,600

1324A SPECIAL CATEGORIES		
GRANTS AND AIDS - SPECIAL PROJECTS		
FROM GENERAL REVENUE FUND . . . . .	200,000	

From the funds in Specific Appropriation 1324A, \$200,000 in non-recurring general revenue is provided for the Women in Need Network in Marion County for human trafficking training seminars.

1325 SPECIAL CATEGORIES		
GRANTS AND AIDS - MINORITY COMMUNITIES		
CRIME PREVENTION PROGRAMS		
FROM GENERAL REVENUE FUND . . . . .	4,929,163	

1326 SPECIAL CATEGORIES		
GRANTS AND AIDS - CRIME STOPPERS		
FROM CRIME STOPPERS TRUST FUND . . . . .		4,500,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1327	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	413	
	FROM CRIMES COMPENSATION TRUST FUND . . . . .		31,571
	FROM CRIME STOPPERS TRUST FUND . . . . .		756
	FROM FLORIDA CRIME PREVENTION TRAINING		
	INSTITUTE REVOLVING TRUST FUND . . . . .		1,140
1328	SPECIAL CATEGORIES		
	GRANTS AND AIDS - VICTIM ASSISTANCE		
	SERVICES		
	FROM CRIMES COMPENSATION TRUST FUND . . . . .		25,000,000
1329	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	297	
	FROM CRIMES COMPENSATION TRUST FUND . . . . .		33,429
	FROM FLORIDA CRIME PREVENTION TRAINING		
	INSTITUTE REVOLVING TRUST FUND . . . . .		2,266
TOTAL:	VICTIM SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	6,882,753	
	FROM TRUST FUNDS . . . . .		62,740,911
	TOTAL POSITIONS . . . . .	89.00	
	TOTAL ALL FUNDS . . . . .		69,623,664

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	6,209,499	
1330	SALARIES AND BENEFITS	POSITIONS	133.50
	FROM GENERAL REVENUE FUND . . . . .		6,216,276
	FROM ADMINISTRATIVE TRUST FUND . . . . .		2,164,946
1331	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	52,000	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		166,904
1332	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	1,355,988	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		947,103

From the funds provided in Specific Appropriation 1332, \$500,000 in non-recurring general revenue is provided to raise public awareness of the Move Over Act, Chapter 2002-217, Laws of Florida.

From the funds provided in Specific Appropriation 1332, \$500,000 in non-recurring general revenue is provided to increase awareness of citizens' rights against improprieties of any wrecker service business.

1333	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - DADE COUNTY HAITIAN		
	REFUGEE CENTER		
	FROM GENERAL REVENUE FUND . . . . .	10,000	
1334	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	98,158	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		472,801
1336	SPECIAL CATEGORIES		
	ATTORNEY GENERAL'S LAW LIBRARY		
	FROM GENERAL REVENUE FUND . . . . .	306,728	
1337	SPECIAL CATEGORIES		
	COMMISSION ON THE STATUS OF WOMEN		
	FROM GENERAL REVENUE FUND . . . . .	119,722	
1338	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	24,500	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		12,000



SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1339	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	36,154	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		12,901
1340	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	40,953	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		14,728
1341	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	146,965	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		157,876
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	8,407,444	
	FROM TRUST FUNDS . . . . .		3,949,259
	TOTAL POSITIONS . . . . .	133.50	
	TOTAL ALL FUNDS . . . . .		12,356,703

PROGRAM: OFFICE OF STATEWIDE PROSECUTION

PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME

	APPROVED SALARY RATE	4,323,552	
1342	SALARIES AND BENEFITS POSITIONS	71.00	
	FROM GENERAL REVENUE FUND . . . . .	5,014,002	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		440,529
1343	SPECIAL CATEGORIES STATEWIDE PROSECUTION		
	FROM GENERAL REVENUE FUND . . . . .	911,471	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		406,216
1344	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	23,410	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,891
1345	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	26,519	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		2,303
TOTAL:	PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME		
	FROM GENERAL REVENUE FUND . . . . .	5,975,402	
	FROM TRUST FUNDS . . . . .		850,939
	TOTAL POSITIONS . . . . .	71.00	
	TOTAL ALL FUNDS . . . . .		6,826,341

PROGRAM: FLORIDA ELECTIONS COMMISSION

CAMPAIGN FINANCE AND ELECTION FRAUD ENFORCEMENT

	APPROVED SALARY RATE	763,340	
1346	SALARIES AND BENEFITS POSITIONS	16.00	
	FROM ELECTIONS COMMISSION TRUST FUND . . . . .		994,517
1347	OTHER PERSONAL SERVICES		
	FROM ELECTIONS COMMISSION TRUST FUND . . . . .		82,348
1348	EXPENSES		
	FROM ELECTIONS COMMISSION TRUST FUND . . . . .		230,773
1349	OPERATING CAPITAL OUTLAY		
	FROM ELECTIONS COMMISSION TRUST FUND . . . . .		10,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1350	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ELECTIONS COMMISSION TRUST FUND . . .	47,881
1351	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ELECTIONS COMMISSION TRUST FUND . . .	3,800
1352	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ELECTIONS COMMISSION TRUST FUND . . .	6,082
1353	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ELECTIONS COMMISSION TRUST FUND . . .	6,413
TOTAL:	CAMPAIGN FINANCE AND ELECTION FRAUD ENFORCEMENT FROM TRUST FUNDS . . . . .	1,381,814
	TOTAL POSITIONS . . . . .	16.00
	TOTAL ALL FUNDS . . . . .	1,381,814

PAROLE COMMISSION

PROGRAM: POST-INCARCERATION ENFORCEMENT AND  
 VICTIMS RIGHTS

	APPROVED SALARY RATE	6,126,910	
1354	SALARIES AND BENEFITS	POSITIONS	155.00
	FROM GENERAL REVENUE FUND . . . . .		7,898,526
	FROM FEDERAL GRANTS TRUST FUND . . . . .		47,736
1355	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .		1,002,551
1356	EXPENSES FROM GENERAL REVENUE FUND . . . . .		1,335,034

From the funds in Specific Appropriation 1356, the Parole Commission shall conduct a study and provide the following to the Governor's Office of Policy and Budget, the President of the Senate and the Speaker of the House of Representatives by October 1, 2006:

1. A valid determination of the exact number of pending Restoration of Civil Rights (RCR) cases existing on July 1, 2006, along with a full explanation of the methodology used to determine the pending number of cases. Data must include total cases received for each of the past five years, the total number of cases processed for each of the past five years, and the total number of cases received or pending but not processed for each of the past five years;
2. A continuation plan including measures that continue to simplify application forms and processes by using readily available data from existing automated systems;
3. Identification of all existing resources, workload, job descriptions, and internal business procedures for clemency activities. This information must be reported in a manner that allows for isolation of resources allocated to the RCR process. The information must also be sufficient to account for each step in the 0.9 hour process to complete the review of RCR without a hearing; and
4. Proposed criteria, developed by case type, to use in defining and classifying case backlogs which shall be based upon a reasonable length of time for the normal processing of cases.

1357	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	117,930
1358	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	86,975

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1359	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	66,819	
1360	DATA PROCESSING SERVICES LAW ENFORCEMENT DATA CENTER FROM GENERAL REVENUE FUND . . . . .	1,932	
1361	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND . . . . .	317,924	
TOTAL:	PROGRAM: POST-INCARCERATION ENFORCEMENT AND VICTIMS RIGHTS FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	10,827,691	47,736
	TOTAL POSITIONS . . . . .	155.00	
	TOTAL ALL FUNDS . . . . .		10,875,427
	PARTIAL SECTION 4 POSITIONS	46,569.25	
	FROM GENERAL REVENUE FUND . . . . .	3470,011,143	
	FROM TRUST FUNDS . . . . .		628,769,409
	TOTAL ALL FUNDS . . . . .		4098,780,552

SECTION 7 - JUDICIAL BRANCH

SPECIFIC APPROPRIATION

STATE COURT SYSTEM

PROGRAM: SUPREME COURT

COURT OPERATIONS - SUPREME COURT

	APPROVED SALARY RATE	5,728,814	
3226	SALARIES AND BENEFITS	POSITIONS	94.00
	FROM GENERAL REVENUE FUND . . . . .		7,099,618
3227	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .		132,585
3228	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .		951,847
3229	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .		35,878
3230	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .		321,841
3231	SPECIAL CATEGORIES		
	DISCRETIONARY FUNDS OF THE CHIEF JUSTICE		
	FROM GENERAL REVENUE FUND . . . . .		20,000
<p>Funds in Specific Appropriation 3231 may be spent at the discretion of the Chief Justice to carry out the official duties of the court. These funds shall be disbursed by the Chief Financial Officer upon receipt of vouchers authorized by the Chief Justice.</p>			
3232	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .		64,959
3233	SPECIAL CATEGORIES		
	SUPREME COURT LAW LIBRARY		
	FROM GENERAL REVENUE FUND . . . . .		338,843
3234	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .		24,526
TOTAL:	COURT OPERATIONS - SUPREME COURT		
	FROM GENERAL REVENUE FUND . . . . .		8,990,097
	TOTAL POSITIONS . . . . .	94.00	
	TOTAL ALL FUNDS . . . . .		8,990,097

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	8,161,085	
3238	SALARIES AND BENEFITS	POSITIONS	161.50
	FROM GENERAL REVENUE FUND . . . . .		8,050,449
	FROM COURT EDUCATION TRUST FUND . . . . .		1,103,330
	FROM MEDIATION AND ARBITRATION TRUST		
	FUND . . . . .		394,277
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		655,641

From the positions in Specific Appropriation 3238, 2 full time equivalent positions are provided to the Office of State Court Administrator, Information Systems Services, to continue the work of the Article V Technology Board to integrate the information systems of the state court system to reduce the costs of processing criminal and civil court cases and decrease the time needed to process such cases. Specifically, these positions are to: maintain the catalogue of common data elements developed by the Article V Technology Board; further the use of Global Justice XML and Oasis Legal XML by entities within the

SECTION 7 - JUDICIAL BRANCH

state court system; and further the use of the Justice Information Exchange Model (JIEM) tool or similar tools to improve the integration of information systems in the state court system.

3239	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	158,796	
	FROM COURT EDUCATION TRUST FUND . . . . .		262,064
	FROM MEDIATION AND ARBITRATION TRUST FUND . . . . .		265,000
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		171,664
3240	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	1,424,603	
	FROM COURT EDUCATION TRUST FUND . . . . .		1,718,794
	FROM MEDIATION AND ARBITRATION TRUST FUND . . . . .		226,977
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		368,371
3241	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	657,655	
	FROM COURT EDUCATION TRUST FUND . . . . .		15,700
	FROM MEDIATION AND ARBITRATION TRUST FUND . . . . .		1,500
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		33,303
3242	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	171,924	
	FROM COURT EDUCATION TRUST FUND . . . . .		43,124
3243	SPECIAL CATEGORIES		
	FLORIDA CASES SOUTHERN 2ND REPORTER		
	FROM GENERAL REVENUE FUND . . . . .	573,385	
3244	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	20,751	
3245	SPECIAL CATEGORIES		
	COMPUTER SUBSCRIPTION SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	189,010	
3246	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	33,193	
	FROM COURT EDUCATION TRUST FUND . . . . .		4,631
	FROM MEDIATION AND ARBITRATION TRUST FUND . . . . .		1,641
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		2,729
3247	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,073,611	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		418,000
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	12,353,377	
	FROM TRUST FUNDS . . . . .		5,686,746
	TOTAL POSITIONS . . . . .	161.50	
	TOTAL ALL FUNDS . . . . .		18,040,123

ADMINISTERED FUNDS - JUDICIAL

COURT OPERATIONS - ADMINISTERED FUNDS

3247A	AID TO LOCAL GOVERNMENTS		
	SMALL COUNTY COURTHOUSE FACILITIES		
	FROM GENERAL REVENUE FUND . . . . .	5,135,000	

Funds in Specific Appropriation 3247A from non-recurring general revenue are provided for renovations and repairs to court facilities in the following counties:

Baker County Courthouse Upgrades.....	300,000
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Bradford County Courthouse.....	300,000
DeSoto County Courthouse Improvements.....	300,000
Gadsden County Courthouse.....	250,000
Gilchrist County Judicial Complex.....	500,000
Glades County Courthouse Safe Record Area.....	500,000
Hardee County Courthouse.....	300,000
Holmes County Courthouse Annex.....	365,000
Jackson County Courthouse.....	500,000
Jefferson Courthouse and Annex.....	300,000
Levy County Judicial/Administrative Complex.....	250,000
Nassau County Courthouse Annex.....	50,000
Suwannee County Courthouse.....	400,000
Taylor County Courthouse Renovations.....	200,000
Union County Courthouse.....	120,000
Wakulla County Courthouse.....	500,000

3248 SPECIAL CATEGORIES

DUE PROCESS CONTINGENCY FUND

	POSITIONS	22.00	
FROM GENERAL REVENUE FUND . . . . .		774,334	

Funds in Specific Appropriation 3248 are provided as contingency funds pursuant to section 29.016, Florida Statutes.

The positions authorized in Specific Appropriation 3248 shall be held in reserve as a contingency in the event the state courts determine that some portion of Article V due process services needs to be shifted from a contractual basis to an employee model in one or more judicial circuits. The Chief Justice of the Supreme Court may request transfer of these positions to the salaries and benefits appropriation category within any of the state courts budget entities, consistent with requests for transfers of funds into those same budget entities. Such transfers are subject to the notice, review, and objection provisions of section 216.177, Florida Statutes.

TOTAL: COURT OPERATIONS - ADMINISTERED FUNDS

FROM GENERAL REVENUE FUND . . . . .	5,909,334	
TOTAL POSITIONS . . . . .	22.00	
TOTAL ALL FUNDS . . . . .		5,909,334

PROGRAM: DISTRICT COURTS OF APPEAL

COURT OPERATIONS - APPELLATE COURTS

APPROVED SALARY RATE 28,212,386

3249 SALARIES AND BENEFITS	POSITIONS	438.00	
FROM GENERAL REVENUE FUND . . . . .		35,576,099	
3250 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND . . . . .		489,533	
3251 EXPENSES			
FROM GENERAL REVENUE FUND . . . . .		2,319,610	
3252 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND . . . . .		363,355	
3253 SPECIAL CATEGORIES			
COMPENSATION TO RETIRED JUDGES			
FROM GENERAL REVENUE FUND . . . . .		173,480	
3254 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND . . . . .		273,496	
3255 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM GENERAL REVENUE FUND . . . . .		143,071	
3256 SPECIAL CATEGORIES			
DISTRICT COURT OF APPEAL LAW LIBRARY			
FROM GENERAL REVENUE FUND . . . . .		600,188	

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3257	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	110,378	
3258	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND . . . . .	176,782	
3259	FIXED CAPITAL OUTLAY 3RD DISTRICT COURT OF APPEALS - COURT ROOF REPAIRS - DMS MGD FROM GENERAL REVENUE FUND . . . . .	618,337	
3260	FIXED CAPITAL OUTLAY THIRD DISTRICT COURT OF APPEALS - CEILING TILE AND LIGHTING FIXTURE REPLACEMENT - DMS MGD FROM GENERAL REVENUE FUND . . . . .	218,557	
3260A	FIXED CAPITAL OUTLAY FOURTH DISTRICT COURT OF APPEALS- COURT BUILDING EXPANSION - DMS MGD FROM GENERAL REVENUE FUND . . . . .	100,000	
3260B	FIXED CAPITAL OUTLAY BUILDING REPAIRS - FOURTH DISTRICT COURT OF APPEALS FROM GENERAL REVENUE FUND . . . . .	160,000	
TOTAL:	COURT OPERATIONS - APPELLATE COURTS FROM GENERAL REVENUE FUND . . . . .	41,322,886	
	TOTAL POSITIONS . . . . .	438.00	
	TOTAL ALL FUNDS . . . . .		41,322,886

PROGRAM: TRIAL COURTS

COURT OPERATIONS - CIRCUIT COURTS

	APPROVED SALARY RATE	234,667,798	
3261	SALARIES AND BENEFITS	POSITIONS	3,530.00
	FROM GENERAL REVENUE FUND . . . . .		291,936,318
	FROM MEDIATION AND ARBITRATION TRUST FUND . . . . .		96,502
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		11,906,220

In order to ensure that circuit and county judges dispose of all judicial matters promptly and efficiently, the chief judge in each circuit shall furnish to the chair of the Senate Ways and Means Committee and the chair of the House Fiscal Council by August 1, 2006, the leave policy for circuit and county judges, including the amount of authorized leave time.

3262	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	1,062,900	151,018
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		
3263	EXPENSES FROM GENERAL REVENUE FUND . . . . .	18,382,953	244,146
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		
3264	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	1,000,000	
3265	SPECIAL CATEGORIES ADDITIONAL COMPENSATION FOR COUNTY JUDGES FROM GENERAL REVENUE FUND . . . . .	275,855	

Funds are provided in Specific Appropriation 3265 for county judges assigned to active judicial service in any of the courts created by Article V of the State Constitution. Such funds shall be paid as additional compensation for such service, and shall be computed based on the salary paid to a judge of the court to which the assignment is made,

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and shall be computed on the basis of an eight hour day, or major fraction thereof.

3266	SPECIAL CATEGORIES CIVIL TRAFFIC INFRACTION HEARING OFFICERS FROM GENERAL REVENUE FUND . . . . .	2,892,848	
3267	SPECIAL CATEGORIES GRANTS AND AIDS - CHILD ADVOCACY CENTERS FROM GENERAL REVENUE FUND . . . . .	150,000	
3268	SPECIAL CATEGORIES COMPENSATION TO RETIRED JUDGES FROM GENERAL REVENUE FUND . . . . .	2,664,927	
3269	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	566,821	
<p>From the funds in Specific Appropriation 3269, \$70,000 in non-recurring general revenue is provided to the Children's Advocacy Center of Volusia and Flagler Counties, and \$100,000 in non-recurring general revenue is provided for DUI/Domestic Violence Monitoring in the Eleventh Judicial Circuit.</p>			
3270	SPECIAL CATEGORIES GRANTS AND AIDS - PAYMENT TO JURORS AND WITNESSES FROM GENERAL REVENUE FUND . . . . .	4,536,910	
3271	SPECIAL CATEGORIES MEALS AND LODGING FOR JURORS FROM GENERAL REVENUE FUND . . . . .	215,825	
3272	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	803,695	
3273	SPECIAL CATEGORIES STATEWIDE GRAND JURY - EXPENSES FROM GENERAL REVENUE FUND . . . . .	157,914	
3274	SPECIAL CATEGORIES MEDIATION/ARBITRATION SERVICES FROM GENERAL REVENUE FUND . . . . . FROM MEDIATION AND ARBITRATION TRUST FUND . . . . .	1,084,040	2,538,005
3275	SPECIAL CATEGORIES STATE COURTS DUE PROCESS COSTS FROM GENERAL REVENUE FUND . . . . .	18,198,313	

Funds in Specific Appropriation 3275 are provided for state courts due process costs, as specified in section 29.004, Florida Statutes. The Trial Court Budget Commission shall apportion these funds for use in each judicial circuit, and the Office of State Courts Administrator is authorized to pay such fees and expenses, subject to all specifications and limitations as provided by law. The Office of State Courts Administrator shall submit quarterly reports of these due process payments to the chair of the Senate Ways and Means Committee and the chair of the House Fiscal Council, which shall include, but not be limited to, information on requests for payments received, court orders received directing payment, and actual encumbrances and disbursements from this special appropriations category. These reports shall provide this information by judicial circuit.

3276	SPECIAL CATEGORIES STATE-FUNDED SERVICES COST RECOVERY FROM GRANTS AND DONATIONS TRUST FUND . . . . .		600,000
3277	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM MEDIATION AND ARBITRATION TRUST FUND . . . . .	858,455	500



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	FROM GRANTS AND DONATIONS TRUST FUND . . . .		36,807
3278	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	108,500	
TOTAL:	COURT OPERATIONS - CIRCUIT COURTS		
	FROM GENERAL REVENUE FUND . . . . .	344,896,274	
	FROM TRUST FUNDS . . . . .		15,573,198
	TOTAL POSITIONS . . . . .	3,530.00	
	TOTAL ALL FUNDS . . . . .		360,469,472

PROGRAM: JUDICIAL QUALIFICATIONS COMMISSION

JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS

	APPROVED SALARY RATE	233,861	
3279	SALARIES AND BENEFITS	POSITIONS	4.00
	FROM GENERAL REVENUE FUND . . . . .		300,391
3280	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .		224,522
3281	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .		161,481
3282	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .		3,606
3283	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .		2,585
3284	SPECIAL CATEGORIES		
	LITIGATION EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .		223,300
Funds in Specific Appropriation 3284 are to be used only for case expenditures associated with the filing and prosecution of formal charges. These costs shall consist of attorneys fees, court reporting fees, investigators fees, and similar charges associated with the adjudicatory process.			
3284A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .		1,004
TOTAL:	JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS		
	FROM GENERAL REVENUE FUND . . . . .	916,889	
	TOTAL POSITIONS . . . . .	4.00	
	TOTAL ALL FUNDS . . . . .		916,889
	PARTIAL SECTION 7	POSITIONS	4,249.50
	FROM GENERAL REVENUE FUND . . . . .		414,388,857
	FROM TRUST FUNDS . . . . .		21,259,944
	TOTAL ALL FUNDS . . . . .		435,648,801

SECTION 08. Any funds in Specific Appropriations 722A & 732A for debt service on bonds issued for the construction of the state correctional facilities provided in those specific appropriations that are not expended by June 30, 2007, are hereby reverted and reappropriated for the 2007-2008 fiscal year.

SECTION 09. Any section of this act, or any appropriation herein contained, if found to be invalid shall in no way affect other sections or specific appropriations contained in this act.

SECTION 10. Except as otherwise provided herein, this act shall take effect July 1, 2006, or upon becoming law, whichever occurs later; however, if this act becomes law after July 1, 2006, then it shall operate retroactively to July 1, 2006.

TOTAL THIS BILL	POSITIONS	50,818.75
FROM GENERAL REVENUE FUND . . . . .		3884,400,000
FROM TRUST FUNDS . . . . .		650,029,353
TOTAL ALL FUNDS . . . . .		4534,429,353
TOTAL APPROVED SALARY RATE . . . . .		2041,603,382

ITEMIZATION OF EXPENDITURE TOTALS  
 (FOR INFORMATION ONLY)

2006-07 AP - SPB'S  
 (\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
A - STATE OPERATIONS	3,414.4				414.7	3,829.1	50,818.75
B - AID TO LOC GOV - OPERATION	331.4				89.2	420.6	
C - PYMT OF PEN, BEN & CLAIMS	4.8				27.0	31.7	
D - PASS THRU/ST & FED FUNDS					52.9	52.9	
H - TRANS TO OTHER ENTITIES	19.3				64.7	84.0	
TOTAL OPERATING	3,769.7				648.5	4,418.2	50,818.75
<u>FIXED CAPITAL OUTLAY</u>							
I - STATE CAPITAL OUTLAY - DMS	.9					.9	
J - ST CAPITAL OUTLAY - AGENCY	73.9				1.6	75.4	
N - DEBT SERVICE	39.8					39.8	
TOTAL FIXED CAPITAL OUTLAY	114.7				1.6	116.2	
TOTAL ITEM. OF EXPENDITURES	3,884.4				650.0	4,534.4	50,818.75

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION  
 (FOR INFORMATION ONLY)

2006-07 AP - SPB'S

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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<b>SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS</b>			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING . . . . .	2798,175,073	269,518,171	3067,693,244
STATE FUNDS - MATCHING . . . . .	14,951,048	1,217,559	16,168,607
FEDERAL FUNDS . . . . .		41,132,181	41,132,181
STATE FIN ASSIST/NONMATCH . . . . .	199,016,140	574,889	199,591,029
TRANS/RECIPIENT/NONMATCH . . . . .		30,676,229	30,676,229
TRANS/RECIPIENT/MATCH . . . . .		7,750,844	7,750,844
TRANS/RECIPIENT/FED FUNDS . . . . .		42,604,839	42,604,839
	-----	-----	-----
TOTAL STATE OPERATIONS	3012,142,261	393,474,712	3405,616,973
	=====	=====	=====
			46,569.25
			=====
			POSITIONS
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .	86,592,457	11,005,510	97,597,967
STATE FUNDS - MATCHING . . . . .	500,000		500,000
FEDERAL FUNDS . . . . .		53,087,234	53,087,234
STATE FIN ASSIST/NONMATCH . . . . .	237,678,919	13,232,876	250,911,795
SFA/MAINTENANCE OF EFFORT . . . . .	1,300,000	6,853,342	8,153,342
TRANS/RECIPIENT/NONMATCH . . . . .		2,289,189	2,289,189
TRANS/RECIPIENT/MATCH . . . . .		26,609	26,609
TRANS/RECIPIENT/FED FUNDS . . . . .		2,699,852	2,699,852
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	326,071,376	89,194,612	415,265,988
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING . . . . .		19,403,363	19,403,363
FEDERAL FUNDS . . . . .		7,554,719	7,554,719
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS		26,958,082	26,958,082
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING . . . . .		6,001,252	6,001,252
FEDERAL FUNDS . . . . .		46,911,023	46,911,023
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS		52,912,275	52,912,275
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING . . . . .	18,195,083	1,690,709	19,885,792
STATE FUNDS - MATCHING . . . . .	45,736	12,333	58,069
FEDERAL FUNDS . . . . .		62,607,684	62,607,684
TRANS/RECIPIENT/NONMATCH . . . . .		177,959	177,959
TRANS/RECIPIENT/MATCH . . . . .		30,462	30,462
TRANS/RECIPIENT/FED FUNDS . . . . .		132,281	132,281
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	18,240,819	64,651,428	82,892,247
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING . . . . .	73,709,380		73,709,380
FEDERAL FUNDS . . . . .		78,300	78,300
TRANS/RECIPIENT/FED FUNDS . . . . .		1,500,000	1,500,000
	-----	-----	-----
TOTAL ST CAPITAL OUTLAY - AGENCY	73,709,380	1,578,300	75,287,680
	=====	=====	=====
DEBT SERVICE			
STATE FUNDS - NONMATCHING . . . . .	39,847,307		39,847,307
	-----	-----	-----
TOTAL DEBT SERVICE	39,847,307		39,847,307
	=====	=====	=====

SUMMARY BY SECTION  
 (FOR INFORMATION ONLY)

2006-07 AP - SPB'S

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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<b>SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS</b>			
POSITIONS			
TOTAL SECTION 4 . . . . .	3470,011,143	628,769,409	46,569.25 4098,780,552
	=====	=====	=====
<b>FUNDING SOURCE RECAP</b>			
STATE FUNDS - NONMATCHING . . . . .	3016,519,300	307,619,005	3324,138,305
STATE FUNDS - MATCHING . . . . .	15,496,784	1,229,892	16,726,676
FEDERAL FUNDS . . . . .		211,371,141	211,371,141
STATE FIN ASSIST/NONMATCH . . . . .	436,695,059	13,807,765	450,502,824
SFA/MAINTENANCE OF EFFORT . . . . .	1,300,000	6,853,342	8,153,342
TRANS/RECIPIENT/NONMATCH . . . . .		33,143,377	33,143,377
TRANS/RECIPIENT/MATCH . . . . .		7,807,915	7,807,915
TRANS/RECIPIENT/FED FUNDS . . . . .		46,936,972	46,936,972
	=====	=====	=====
<b>TOTAL SPENDING AUTHORIZATIONS</b>			
OPERATING . . . . .	3356,454,456	627,191,109	3983,645,565
FIXED CAPITAL OUTLAY . . . . .	113,556,687	1,578,300	115,134,987
	=====	=====	=====
<b>SECTION 7 - JUDICIAL BRANCH</b>			
<u>OPERATING</u>			
<b>STATE OPERATIONS</b>			
STATE FUNDS - NONMATCHING . . . . .	402,226,672	7,996,600	410,223,272
FEDERAL FUNDS . . . . .		885,582	885,582
TRANS/RECIPIENT/NONMATCH . . . . .		5,696,260	5,696,260
TRANS/RECIPIENT/MATCH . . . . .		2,221,338	2,221,338
TRANS/RECIPIENT/FED FUNDS . . . . .		4,413,856	4,413,856
	-----	-----	-----
POSITIONS			
TOTAL STATE OPERATIONS	402,226,672	21,213,636	4,249.50 423,440,308
	=====	=====	=====
<b>AID TO LOC GOV - OPERATION</b>			
STATE FUNDS - NONMATCHING . . . . .	150,000		150,000
STATE FIN ASSIST/NONMATCH . . . . .	5,135,000		5,135,000
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	5,285,000		5,285,000
	=====	=====	=====
<b>PYMT OF PEN, BEN &amp; CLAIMS</b>			
STATE FUNDS - NONMATCHING . . . . .	4,752,735		4,752,735
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS	4,752,735		4,752,735
	=====	=====	=====
<b>TRANS TO OTHER ENTITIES</b>			
STATE FUNDS - NONMATCHING . . . . .	1,027,556	6,779	1,034,335
FEDERAL FUNDS . . . . .		2,722	2,722
TRANS/RECIPIENT/MATCH . . . . .		30,213	30,213
TRANS/RECIPIENT/FED FUNDS . . . . .		6,594	6,594
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	1,027,556	46,308	1,073,864
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
<b>STATE CAPITAL OUTLAY - DMS</b>			
STATE FUNDS - NONMATCHING . . . . .	936,894		936,894
	-----	-----	-----
TOTAL STATE CAPITAL OUTLAY - DMS	936,894		936,894
	=====	=====	=====
<b>ST CAPITAL OUTLAY - AGENCY</b>			
STATE FUNDS - NONMATCHING . . . . .	160,000		160,000
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TOTAL ST CAPITAL OUTLAY - AGENCY	160,000		160,000
	=====	=====	=====

SUMMARY BY SECTION  
 (FOR INFORMATION ONLY)

		2006-07 AP - SPB'S		
		GEN REVENUE	TRUST FUNDS	ALL FUNDS
		-----	-----	-----
SECTION 7 - JUDICIAL BRANCH				
	POSITIONS			4,249.50
TOTAL SECTION 7 . . . . .		414,388,857	21,259,944	435,648,801
		=====	=====	=====
FUNDING SOURCE RECAP				
STATE FUNDS - NONMATCHING . . . . .		409,253,857	8,003,379	417,257,236
FEDERAL FUNDS . . . . .			888,304	888,304
STATE FIN ASSIST/NONMATCH . . . . .		5,135,000		5,135,000
TRANS/RECIPIENT/NONMATCH . . . . .			5,696,260	5,696,260
TRANS/RECIPIENT/MATCH . . . . .			2,251,551	2,251,551
TRANS/RECIPIENT/FED FUNDS . . . . .			4,420,450	4,420,450
		=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS				
OPERATING . . . . .		413,291,963	21,259,944	434,551,907
FIXED CAPITAL OUTLAY . . . . .		1,096,894		1,096,894
		=====	=====	=====

SUMMARY FOR ALL SECTIONS  
 (FOR INFORMATION ONLY)

2006-07 AP - SPB'S

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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ALL SECTIONS			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING . . . . .	3200,401,745	277,514,771	3477,916,516
STATE FUNDS - MATCHING . . . . .	14,951,048	1,217,559	16,168,607
FEDERAL FUNDS . . . . .		42,017,763	42,017,763
STATE FIN ASSIST/NONMATCH . . . . .	199,016,140	574,889	199,591,029
TRANS/RECIPIENT/NONMATCH . . . . .		36,372,489	36,372,489
TRANS/RECIPIENT/MATCH . . . . .		9,972,182	9,972,182
TRANS/RECIPIENT/FED FUNDS . . . . .		47,018,695	47,018,695
	-----	-----	-----
			50,818.75
TOTAL STATE OPERATIONS	3414,368,933	414,688,348	3829,057,281
	=====	=====	=====
POSITIONS			
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .	86,742,457	11,005,510	97,747,967
STATE FUNDS - MATCHING . . . . .	500,000		500,000
FEDERAL FUNDS . . . . .		53,087,234	53,087,234
STATE FIN ASSIST/NONMATCH . . . . .	242,813,919	13,232,876	256,046,795
SFA/MAINTENANCE OF EFFORT . . . . .	1,300,000	6,853,342	8,153,342
TRANS/RECIPIENT/NONMATCH . . . . .		2,289,189	2,289,189
TRANS/RECIPIENT/MATCH . . . . .		26,609	26,609
TRANS/RECIPIENT/FED FUNDS . . . . .		2,699,852	2,699,852
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TOTAL AID TO LOC GOV - OPERATION	331,356,376	89,194,612	420,550,988
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING . . . . .	4,752,735	19,403,363	24,156,098
FEDERAL FUNDS . . . . .		7,554,719	7,554,719
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS	4,752,735	26,958,082	31,710,817
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING . . . . .		6,001,252	6,001,252
FEDERAL FUNDS . . . . .		46,911,023	46,911,023
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS		52,912,275	52,912,275
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING . . . . .	19,222,639	1,697,488	20,920,127
STATE FUNDS - MATCHING . . . . .	45,736	12,333	58,069
FEDERAL FUNDS . . . . .		62,610,406	62,610,406
TRANS/RECIPIENT/NONMATCH . . . . .		177,959	177,959
TRANS/RECIPIENT/MATCH . . . . .		60,675	60,675
TRANS/RECIPIENT/FED FUNDS . . . . .		138,875	138,875
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	19,268,375	64,697,736	83,966,111
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING . . . . .	936,894		936,894
	-----	-----	-----
TOTAL STATE CAPITAL OUTLAY - DMS	936,894		936,894
	=====	=====	=====
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING . . . . .	73,869,380		73,869,380
FEDERAL FUNDS . . . . .		78,300	78,300
TRANS/RECIPIENT/FED FUNDS . . . . .		1,500,000	1,500,000
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TOTAL ST CAPITAL OUTLAY - AGENCY	73,869,380	1,578,300	75,447,680
	=====	=====	=====

SUMMARY FOR ALL SECTIONS  
 (FOR INFORMATION ONLY)

2006-07 AP - SPB'S

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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ALL SECTIONS			
<u>FIXED CAPITAL OUTLAY</u>			
DEBT SERVICE			
STATE FUNDS - NONMATCHING . . . . .	39,847,307		39,847,307
TOTAL DEBT SERVICE	39,847,307		39,847,307
	=====	=====	=====
			50,818.75
TOTAL ALL SECTIONS . . . . .	3884,400,000	650,029,353	4534,429,353
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING . . . . .	3425,773,157	315,622,384	3741,395,541
STATE FUNDS - MATCHING . . . . .	15,496,784	1,229,892	16,726,676
FEDERAL FUNDS . . . . .		212,259,445	212,259,445
STATE FIN ASSIST/NONMATCH . . . . .	441,830,059	13,807,765	455,637,824
SFA/MAINTENANCE OF EFFORT . . . . .	1,300,000	6,853,342	8,153,342
TRANS/RECIPIENT/NONMATCH . . . . .		38,839,637	38,839,637
TRANS/RECIPIENT/MATCH . . . . .		10,059,466	10,059,466
TRANS/RECIPIENT/FED FUNDS . . . . .		51,357,422	51,357,422
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .	3769,746,419	648,451,053	4418,197,472
FIXED CAPITAL OUTLAY . . . . .	114,653,581	1,578,300	116,231,881
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SUMMARY BY SECTION BY DEPARTMENT  
 (FOR INFORMATION ONLY)

2006-07 AP - SPB'S  
 (\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	2,058.6				69.5	2,128.1	28,206.50
JUSTICE ADMINISTRATION.....	655.1				66.2	721.4	9,851.75
JUVENILE JUSTICE, DEPT OF.....	474.3				178.4	652.7	5,006.00
LAW ENFORCEMENT, DEPT OF.....	113.0				161.5	274.5	1,990.00
LEGAL AFFAIRS/ATTY GENERAL....	44.6				151.5	196.1	1,360.00
PAROLE COMMISSION.....	10.8					10.9	155.00
TOTAL SECTION 4	3,356.5				627.2	3,983.6	46,569.25
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	413.3				21.3	434.6	4,249.50
TOTAL SECTION 7	413.3				21.3	434.6	4,249.50
TOTAL OPERATING	3,769.7				648.5	4,418.2	50,818.75
<u>FIXED CAPITAL OUTLAY</u>							
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	110.1				1.5	111.6	
JUVENILE JUSTICE, DEPT OF.....	2.9					2.9	
LAW ENFORCEMENT, DEPT OF.....	.5				.1	.6	
TOTAL SECTION 4	113.6				1.6	115.1	
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	1.1					1.1	
TOTAL SECTION 7	1.1					1.1	
TOTAL FIXED CAPITAL OUTLAY	114.7				1.6	116.2	
<u>OPERATING AND FIXED CAPITAL OUTLAY</u>							
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	2,168.7				71.0	2,239.7	28,206.50
JUSTICE ADMINISTRATION.....	655.1				66.2	721.4	9,851.75
JUVENILE JUSTICE, DEPT OF.....	477.2				178.4	655.6	5,006.00
LAW ENFORCEMENT, DEPT OF.....	113.5				161.6	275.1	1,990.00
LEGAL AFFAIRS/ATTY GENERAL....	44.6				151.5	196.1	1,360.00
PAROLE COMMISSION.....	10.8					10.9	155.00
TOTAL SECTION 4	3,470.0				628.8	4,098.8	46,569.25
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	414.4				21.3	435.6	4,249.50
TOTAL SECTION 7	414.4				21.3	435.6	4,249.50
TOTAL OPERATING AND FCO	3,884.4				650.0	4,534.4	50,818.75

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.