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A bill to be entitled

An act making appropriations; providing moneys for the annual period beginning July 1, 2006, and ending June 30, 2007, to pay salaries, and other expenses, capital outlay - buildings, and other improvements, and for other specified purposes of the various agencies of State government; providing an effective date.

Be It Enacted by the Legislature of the State of Florida:

The moneys contained herein are appropriated from the named funds for the 2006-2007 fiscal year to the State agency indicated, as the amounts to be used to pay the salaries and other operational expenditures of the named agencies, and are in lieu of all moneys appropriated for these purposes in other sections of the Florida Statutes.

The expenditure for salaries made from appropriations provided in this act for Fiscal Year 2006-2007 by each department or agency of the executive branch shall be limited by the sum of the approved salary rates specified for the budget entities in the respective department or agency.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/
 TRANSPORTATION

The moneys contained herein are appropriated from the named funds to the Department of Agriculture and Consumer Services, Department of Environmental Protection, and Fish and Wildlife Conservation Commission, as the amounts to be used to pay salaries, other operational expenditures and fixed capital outlay of the named agencies.

AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF,
 AND COMMISSIONER OF AGRICULTURE

PROGRAM: OFFICE OF THE COMMISSIONER AND
 ADMINISTRATION

AGRICULTURAL LAW ENFORCEMENT

	APPROVED SALARY RATE	2,233,351		
1362	SALARIES AND BENEFITS	POSITIONS	40.50	
	FROM GENERAL REVENUE FUND		2,722,496	
	FROM CITRUS INSPECTION TRUST FUND			289,014
	FROM GENERAL INSPECTION TRUST FUND			58,660
1363	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		15,000	
1364	EXPENSES			
	FROM GENERAL REVENUE FUND		457,496	
	FROM CONTRACTS AND GRANTS TRUST FUND			110,000
	FROM GENERAL INSPECTION TRUST FUND			24,703
1365	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GENERAL REVENUE FUND		481,627	
	FROM FEDERAL EQUITABLE SHARING TRUST FUND			849,930
1366	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		8,028	
1367	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		43,214	
1368	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		32,932	
	FROM AGRICULTURAL LAW ENFORCEMENT TRUST FUND			4,607
	FROM GENERAL INSPECTION TRUST FUND			881

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1369	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	14,444	
	FROM CITRUS INSPECTION TRUST FUND		1,533
	FROM GENERAL INSPECTION TRUST FUND		311
TOTAL:	AGRICULTURAL LAW ENFORCEMENT		
	FROM GENERAL REVENUE FUND	3,775,237	
	FROM TRUST FUNDS		1,339,639
	TOTAL POSITIONS	40.50	
	TOTAL ALL FUNDS		5,114,876

AGRICULTURAL WATER POLICY COORDINATION

	APPROVED SALARY RATE	1,947,330	
1370	SALARIES AND BENEFITS POSITIONS	37.00	
	FROM GENERAL INSPECTION TRUST FUND		2,310,814
1371	EXPENSES		
	FROM GENERAL INSPECTION TRUST FUND		364,039
1372	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - SOIL AND WATER COST SHARING PROGRAM		
	FROM GENERAL REVENUE FUND	500,000	
1373	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL INSPECTION TRUST FUND		94,500
1374	SPECIAL CATEGORIES		
	ANIMAL WASTE MANAGEMENT		
	FROM GENERAL INSPECTION TRUST FUND		200,000
1375	SPECIAL CATEGORIES		
	WATER RESOURCES PROTECTION AND RESTORATION		
	FROM CONTRACTS AND GRANTS TRUST FUND		1,620,520
1375A	SPECIAL CATEGORIES		
	NITRATE RESEARCH AND REMEDIATION		
	FROM GENERAL INSPECTION TRUST FUND		930,000
1376	SPECIAL CATEGORIES		
	BEST MANAGEMENT PRACTICES - COST SHARE		
	FROM GENERAL INSPECTION TRUST FUND		18,185,289
1377	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL INSPECTION TRUST FUND		14,830
TOTAL:	AGRICULTURAL WATER POLICY COORDINATION		
	FROM GENERAL REVENUE FUND	500,000	
	FROM TRUST FUNDS		23,719,992
	TOTAL POSITIONS	37.00	
	TOTAL ALL FUNDS		24,219,992

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	9,243,179	
1378	SALARIES AND BENEFITS POSITIONS	192.75	
	FROM GENERAL REVENUE FUND	7,594,709	
	FROM ADMINISTRATIVE TRUST FUND		4,121,426
	FROM CONTRACTS AND GRANTS TRUST FUND		3,278
	FROM GENERAL INSPECTION TRUST FUND		55,846
1379	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	73,463	
	FROM ADMINISTRATIVE TRUST FUND		160,352

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1380	EXPENSES		
	FROM GENERAL REVENUE FUND	597,558	
	FROM ADMINISTRATIVE TRUST FUND		1,645,826
	FROM GENERAL INSPECTION TRUST FUND		149,366
1381	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	14,458	
	FROM ADMINISTRATIVE TRUST FUND		134,500
1382	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SMALL COUNTY TECHNICAL ASSISTANCE		
	FROM GENERAL REVENUE FUND	350,000	
1382A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	97,385	
1383	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND	16,819	
	FROM ADMINISTRATIVE TRUST FUND		42,439
1384	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,000	
	FROM ADMINISTRATIVE TRUST FUND		319,000
1385	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	135,302	
	FROM ADMINISTRATIVE TRUST FUND		132,831
	FROM GENERAL INSPECTION TRUST FUND		23,640
1386	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	4,000	
1386A	SPECIAL CATEGORIES		
	NORTH AMERICAN FREE TRADE AGREEMENT IMPACT		
	FROM GENERAL INSPECTION TRUST FUND		100,000
1387	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	50,443	
	FROM ADMINISTRATIVE TRUST FUND		27,374
	FROM CONTRACTS AND GRANTS TRUST FUND		22
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	8,935,137	
	FROM TRUST FUNDS		6,915,900
	TOTAL POSITIONS	192.75	
	TOTAL ALL FUNDS		15,851,037

DIVISION OF LICENSING

	APPROVED SALARY RATE	4,834,290	
1391	SALARIES AND BENEFITS POSITIONS	139.00	
	FROM DIVISION OF LICENSING TRUST FUND		6,218,518
1392	OTHER PERSONAL SERVICES		
	FROM DIVISION OF LICENSING TRUST FUND		292,232
1393	EXPENSES		
	FROM DIVISION OF LICENSING TRUST FUND		5,454,651
1394	OPERATING CAPITAL OUTLAY		
	FROM DIVISION OF LICENSING TRUST FUND		197,427

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1395	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM DIVISION OF LICENSING TRUST FUND . . .			36,000
1396	SPECIAL CATEGORIES CONTRACTED SERVICES FROM DIVISION OF LICENSING TRUST FUND . . .			85,357
1397	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM DIVISION OF LICENSING TRUST FUND . . .			44,208
1398	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM DIVISION OF LICENSING TRUST FUND . . .			58,546
TOTAL:	DIVISION OF LICENSING FROM TRUST FUNDS			12,386,939
	TOTAL POSITIONS	139.00		
	TOTAL ALL FUNDS			12,386,939
PROGRAM: FOREST AND RESOURCE PROTECTION				
LAND MANAGEMENT				
	APPROVED SALARY RATE	17,477,654		
1399	SALARIES AND BENEFITS	POSITIONS	506.00	
	FROM GENERAL REVENUE FUND		10,074,701	
	FROM CONTRACTS AND GRANTS TRUST FUND . . .			991,994
	FROM INCIDENTAL TRUST FUND			1,630,188
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND			9,445,368
1400	OTHER PERSONAL SERVICES FROM CONTRACTS AND GRANTS TRUST FUND . . .			658,654
	FROM INCIDENTAL TRUST FUND			375,769
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND			800,000
1401	EXPENSES FROM CONTRACTS AND GRANTS TRUST FUND . . .			1,851,313
	FROM INCIDENTAL TRUST FUND			2,580,410
	FROM RELOCATION AND CONSTRUCTION TRUST FUND			10,000
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND			5,002,666
1402	AID TO LOCAL GOVERNMENTS AMERICA THE BEAUTIFUL PROGRAM FROM CONTRACTS AND GRANTS TRUST FUND . . .			1,747,538
1403	AID TO LOCAL GOVERNMENTS STATE FOREST RECEIPT DISTRIBUTION FROM INCIDENTAL TRUST FUND			700,050
1404	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	13,825		
	FROM CONTRACTS AND GRANTS TRUST FUND . . .			164,150
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND			300,000
1405	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INCIDENTAL TRUST FUND			180,000
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND			2,724,559
1406	SPECIAL CATEGORIES PRIVATE LAND OWNER COST SHARE ASSISTANCE PROGRAM FROM CONTRACTS AND GRANTS TRUST FUND . . .			600,000

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1406A	SPECIAL CATEGORIES OFF-HIGHWAY VEHICLE RECREATION PROGRAM FROM INCIDENTAL TRUST FUND		700,000
1407	SPECIAL CATEGORIES CONTRACTED SERVICES FROM CONTRACTS AND GRANTS TRUST FUND FROM INCIDENTAL TRUST FUND FROM RELOCATION AND CONSTRUCTION TRUST FUND FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		608,072 313,351 140,000 1,450,000
1408	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM INCIDENTAL TRUST FUND	76,333	21,445
1409	SPECIAL CATEGORIES INTERIM LAND MANAGEMENT OF CONSERVATION AND RECREATION LANDS PROGRAM FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		1,344,152
1411	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM CONTRACTS AND GRANTS TRUST FUND FROM INCIDENTAL TRUST FUND FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	95,359	9,521 16,293 92,009
1412	SPECIAL CATEGORIES GRANTS AND AIDS - 2004 HURRICANES - STATE OPERATIONS FROM CONTRACTS AND GRANTS TRUST FUND		15,668,146
1412A	SPECIAL CATEGORIES GRANTS AND AIDS - 2005 HURRICANES - STATE OPERATIONS FROM CONTRACTS AND GRANTS TRUST FUND		731,250
1413	FIXED CAPITAL OUTLAY LAND ACQUISITION FROM FLORIDA FOREVER PROGRAM TRUST FUND . .		4,500,000
1414A	FIXED CAPITAL OUTLAY ROAD IMPROVEMENTS - BLACKWATER RIVER STATE FOREST FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		400,000
1415	FIXED CAPITAL OUTLAY LAND ACQUISITION, ENVIRONMENTALLY ENDANGERED, UNIQUE/ IRREPLACEABLE LANDS, STATEWIDE FROM CONTRACTS AND GRANTS TRUST FUND		3,500,000
1416	FIXED CAPITAL OUTLAY FORESTRY LAND ACQUISITION - STATEWIDE FROM INCIDENTAL TRUST FUND		110,000
TOTAL:	LAND MANAGEMENT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	10,260,218	59,366,898
	TOTAL POSITIONS	506.00	69,627,116
	TOTAL ALL FUNDS		
WILDFIRE PREVENTION AND MANAGEMENT			
	APPROVED SALARY RATE	24,984,231	

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1417	SALARIES AND BENEFITS	POSITIONS	769.50	
	FROM GENERAL REVENUE FUND		32,921,875	
	FROM CONTRACTS AND GRANTS TRUST FUND			1,055,751
	FROM INCIDENTAL TRUST FUND			1,773,758
1418	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		576,742	
	FROM CONTRACTS AND GRANTS TRUST FUND			277,349
	FROM INCIDENTAL TRUST FUND			120,000
1419	EXPENSES			
	FROM GENERAL REVENUE FUND		4,281,905	
	FROM CONTRACTS AND GRANTS TRUST FUND			1,931,486
	FROM INCIDENTAL TRUST FUND			1,614,341
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND			1,017,423
1420	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - VOLUNTEER FIRE ASSISTANCE			
	FROM CONTRACTS AND GRANTS TRUST FUND			215,763
1421	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - RURAL COMMUNITY FIRE PROTECTION			
	FROM CONTRACTS AND GRANTS TRUST FUND			72,589
1422	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		74,425	
	FROM CONTRACTS AND GRANTS TRUST FUND			562,425
1423	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GENERAL REVENUE FUND		980,100	
	FROM CONTRACTS AND GRANTS TRUST FUND			108,000
1424	SPECIAL CATEGORIES			
	FORESTRY WILDFIRE PROTECTION/SUPPRESSION EQUIPMENT			
	FROM GENERAL REVENUE FUND		6,946,134	
	FROM CONTRACTS AND GRANTS TRUST FUND			325,000
	FROM INCIDENTAL TRUST FUND			1,101,541
1425	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		43,437	
	FROM CONTRACTS AND GRANTS TRUST FUND			229,271
	FROM INCIDENTAL TRUST FUND			82,128
1426	SPECIAL CATEGORIES			
	ON-CALL FEES			
	FROM GENERAL REVENUE FUND		333,296	
	FROM INCIDENTAL TRUST FUND			10,000
1427	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		686,992	
	FROM INCIDENTAL TRUST FUND			193,009
1428	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		290,230	
	FROM CONTRACTS AND GRANTS TRUST FUND			9,288
	FROM INCIDENTAL TRUST FUND			15,637
1429	SPECIAL CATEGORIES			
	GRANTS AND AIDS - 2004 HURRICANES - STATE OPERATIONS			
	FROM CONTRACTS AND GRANTS TRUST FUND			3,537,597

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1431	FIXED CAPITAL OUTLAY RELOCATE WACCASASSA FORESTRY CENTER HEADQUARTERS - GAINESVILLE FROM RELOCATION AND CONSTRUCTION TRUST FUND		400,000
1431A	FIXED CAPITAL OUTLAY GRANTS AND AIDS - 2005 HURRICANES - AGY MGD FROM INCIDENTAL TRUST FUND		825,581
TOTAL:	WILDFIRE PREVENTION AND MANAGEMENT FROM GENERAL REVENUE FUND	47,135,136	15,477,937
	FROM TRUST FUNDS		
	TOTAL POSITIONS	769.50	
	TOTAL ALL FUNDS		62,613,073

PROGRAM: AGRICULTURE MANAGEMENT INFORMATION CENTER
 INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	2,250,365	
1432	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	POSITIONS 45.00 1,169,268	1,631,552
	FROM GENERAL INSPECTION TRUST FUND		
1433	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	150,000	
1434	EXPENSES FROM GENERAL REVENUE FUND	923,801	
	FROM DIVISION OF LICENSING TRUST FUND		116,125
	FROM GENERAL INSPECTION TRUST FUND		2,285,501
1435	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	1,561,352	
	FROM GENERAL INSPECTION TRUST FUND		225,000
1435A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	48,762	
1436	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	723,014	
	FROM GENERAL INSPECTION TRUST FUND		221,609
1437	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	7,816	
	FROM GENERAL INSPECTION TRUST FUND		10,907
TOTAL:	INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND	4,584,013	4,490,694
	FROM TRUST FUNDS		
	TOTAL POSITIONS	45.00	
	TOTAL ALL FUNDS		9,074,707

PROGRAM: FOOD SAFETY AND QUALITY
 DAIRY FACILITIES COMPLIANCE AND ENFORCEMENT

	APPROVED SALARY RATE	984,006	
1438	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	POSITIONS 25.00 1,348,470	
1439	EXPENSES FROM GENERAL REVENUE FUND	231,892	
	FROM GENERAL INSPECTION TRUST FUND		20,274

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1440	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	10,500	
1440A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	80,000	
1441	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	12,485	
1442	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	10,020	
TOTAL:	DAIRY FACILITIES COMPLIANCE AND ENFORCEMENT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	1,693,367	20,274
	TOTAL POSITIONS	25.00	
	TOTAL ALL FUNDS		1,713,641
FOOD SAFETY INSPECTION AND ENFORCEMENT			
	APPROVED SALARY RATE	11,065,978	
1443	SALARIES AND BENEFITS POSITIONS 290.00 FROM GENERAL REVENUE FUND FROM CONTRACTS AND GRANTS TRUST FUND FROM GENERAL INSPECTION TRUST FUND	1,464,347	2,156,894 10,658,152
1444	OTHER PERSONAL SERVICES FROM CONTRACTS AND GRANTS TRUST FUND FROM GENERAL INSPECTION TRUST FUND		440,941 23,000
1445	EXPENSES FROM GENERAL REVENUE FUND FROM CONTRACTS AND GRANTS TRUST FUND FROM GENERAL INSPECTION TRUST FUND	372,143	826,644 1,311,863
1446	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM CONTRACTS AND GRANTS TRUST FUND FROM GENERAL INSPECTION TRUST FUND	52,488	243,375 60,813
1447	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND FROM CONTRACTS AND GRANTS TRUST FUND	283,931	56,700
1448	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM CONTRACTS AND GRANTS TRUST FUND FROM GENERAL INSPECTION TRUST FUND	22,500	75,000 77,500
1449	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM CONTRACTS AND GRANTS TRUST FUND FROM GENERAL INSPECTION TRUST FUND	51,572	21,096 60,913
1450	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM CONTRACTS AND GRANTS TRUST FUND FROM GENERAL INSPECTION TRUST FUND	12,194	18,518 88,245

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TOTAL: FOOD SAFETY INSPECTION AND ENFORCEMENT		
FROM GENERAL REVENUE FUND	2,259,175	
FROM TRUST FUNDS		16,119,654
TOTAL POSITIONS	290.00	
TOTAL ALL FUNDS		18,378,829

PROGRAM: CONSUMER PROTECTION

AGRICULTURAL ENVIRONMENTAL SERVICES

APPROVED SALARY RATE	8,458,209	
1451 SALARIES AND BENEFITS POSITIONS	220.00	
FROM GENERAL REVENUE FUND	3,080,565	
FROM CONTRACTS AND GRANTS TRUST FUND		293,620
FROM GENERAL INSPECTION TRUST FUND		5,166,094
FROM PEST CONTROL TRUST FUND		2,576,566
1452 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	3,500	
FROM CONTRACTS AND GRANTS TRUST FUND		193,907
FROM PEST CONTROL TRUST FUND		21,530
1453 EXPENSES		
FROM GENERAL REVENUE FUND	869,563	
FROM CONTRACTS AND GRANTS TRUST FUND		608,037
FROM GENERAL INSPECTION TRUST FUND		697,909
FROM PEST CONTROL TRUST FUND		411,870
1454 AID TO LOCAL GOVERNMENTS		
MOSQUITO CONTROL PROGRAM		
FROM GENERAL INSPECTION TRUST FUND		2,160,000

From the funds provided in Specific Appropriation 1454, \$250,000 from the General Inspection Trust Fund shall be used for research into practical methods of control to be used by local mosquito control agencies. The research shall be conducted by the Institute of Food and Agricultural Sciences (IFAS)/Florida Medical Entomology Laboratory and the Florida Agriculture and Mechanical University (FAMU)/Mulrennan Research Laboratory.

1455 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	25,252	
FROM CONTRACTS AND GRANTS TRUST FUND		92,900
1456 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM GENERAL REVENUE FUND	1,356,720	
FROM CONTRACTS AND GRANTS TRUST FUND		132,300
FROM GENERAL INSPECTION TRUST FUND		145,680
1457 SPECIAL CATEGORIES		
PESTICIDE COLLECTIONS		
FROM GENERAL INSPECTION TRUST FUND		100,000
1458 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	134,851	
FROM CONTRACTS AND GRANTS TRUST FUND		210,426
FROM GENERAL INSPECTION TRUST FUND		129,045
FROM PEST CONTROL TRUST FUND		36,425
1459 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	49,271	
1460 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	24,862	
FROM CONTRACTS AND GRANTS TRUST FUND		2,748
FROM GENERAL INSPECTION TRUST FUND		41,823
FROM PEST CONTROL TRUST FUND		20,636

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TOTAL: AGRICULTURAL ENVIRONMENTAL SERVICES		
FROM GENERAL REVENUE FUND	5,544,584	13,041,516
FROM TRUST FUNDS		
TOTAL POSITIONS	220.00	
TOTAL ALL FUNDS		18,586,100

CONSUMER PROTECTION

APPROVED SALARY RATE	4,319,028	
1461 SALARIES AND BENEFITS POSITIONS	125.00	
FROM GENERAL REVENUE FUND	584,850	4,832,034
FROM GENERAL INSPECTION TRUST FUND		
1462 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	12,216	38,513
FROM GENERAL INSPECTION TRUST FUND		
1463 EXPENSES		
FROM GENERAL REVENUE FUND	97,177	8,518
FROM CONTRACTS AND GRANTS TRUST FUND		1,013,586
FROM GENERAL INSPECTION TRUST FUND		
1464 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	12,142	20,500
FROM GENERAL INSPECTION TRUST FUND		
1465 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	31,080	
1466 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	5,494	45,393
FROM GENERAL INSPECTION TRUST FUND		
TOTAL: CONSUMER PROTECTION		
FROM GENERAL REVENUE FUND	742,959	5,958,544
FROM TRUST FUNDS		
TOTAL POSITIONS	125.00	
TOTAL ALL FUNDS		6,701,503

STANDARDS AND PETROLEUM QUALITY INSPECTION

APPROVED SALARY RATE	6,498,983	
1467 SALARIES AND BENEFITS POSITIONS	188.00	
FROM GENERAL REVENUE FUND	1,781,375	6,776,482
FROM GENERAL INSPECTION TRUST FUND		
1468 OTHER PERSONAL SERVICES		
FROM GENERAL INSPECTION TRUST FUND		59,572
1469 EXPENSES		
FROM GENERAL REVENUE FUND	273,915	1,813,885
FROM GENERAL INSPECTION TRUST FUND		
1470 OPERATING CAPITAL OUTLAY		
FROM GENERAL INSPECTION TRUST FUND		81,750
1471 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM GENERAL REVENUE FUND	150,000	340,435
FROM GENERAL INSPECTION TRUST FUND		
1472 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL INSPECTION TRUST FUND		100,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1473	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	9,178	
	FROM GENERAL INSPECTION TRUST FUND		86,739
1474	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	15,788	
	FROM GENERAL INSPECTION TRUST FUND		60,060
1474A	FIXED CAPITAL OUTLAY GRANTS AND AIDS - 2005 HURRICANES - AGY MGD		
	FROM GENERAL INSPECTION TRUST FUND		385,000
TOTAL:	STANDARDS AND PETROLEUM QUALITY INSPECTION		
	FROM GENERAL REVENUE FUND	2,230,256	
	FROM TRUST FUNDS		9,703,923
	TOTAL POSITIONS	188.00	
	TOTAL ALL FUNDS		11,934,179
PROGRAM: AGRICULTURAL ECONOMIC DEVELOPMENT			
FRUITS AND VEGETABLES INSPECTION AND ENFORCEMENT			
	APPROVED SALARY RATE	8,134,373	
1475	SALARIES AND BENEFITS POSITIONS	253.00	
	FROM CITRUS INSPECTION TRUST FUND		8,263,427
	FROM GENERAL INSPECTION TRUST FUND		2,537,567
1476	OTHER PERSONAL SERVICES		
	FROM CITRUS INSPECTION TRUST FUND		800,000
	FROM GENERAL INSPECTION TRUST FUND		500,000
1477	EXPENSES		
	FROM CITRUS INSPECTION TRUST FUND		1,385,501
	FROM GENERAL INSPECTION TRUST FUND		429,681
1478	OPERATING CAPITAL OUTLAY		
	FROM CITRUS INSPECTION TRUST FUND		39,750
1479	SPECIAL CATEGORIES AUTOMATED TESTING EQUIPMENT		
	FROM CITRUS INSPECTION TRUST FUND		254,756
1480	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM CITRUS INSPECTION TRUST FUND		68,428
	FROM GENERAL INSPECTION TRUST FUND		19,462
1481	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM CITRUS INSPECTION TRUST FUND		343,708
	FROM GENERAL INSPECTION TRUST FUND		39,791
1482	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM CITRUS INSPECTION TRUST FUND		89,512
	FROM GENERAL INSPECTION TRUST FUND		27,514
1482A	FIXED CAPITAL OUTLAY GRANTS AND AIDS - 2005 HURRICANES - AGY MGD		
	FROM GENERAL INSPECTION TRUST FUND		57,259

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: FRUITS AND VEGETABLES INSPECTION AND ENFORCEMENT
 FROM TRUST FUNDS 14,856,356
 TOTAL POSITIONS 253.00
 TOTAL ALL FUNDS 14,856,356

AGRICULTURAL PRODUCTS MARKETING

APPROVED SALARY RATE 6,840,558

1483 SALARIES AND BENEFITS POSITIONS 195.00
 FROM GENERAL REVENUE FUND 2,902,111
 FROM CITRUS INSPECTION TRUST FUND 1,249,938
 FROM CONTRACTS AND GRANTS TRUST FUND 372,111
 FROM GENERAL INSPECTION TRUST FUND 1,335,070
 FROM MARKET IMPROVEMENTS WORKING CAPITAL
 TRUST FUND 2,334,831
 FROM SALTWATER PRODUCTS PROMOTION TRUST
 FUND 790,159
 FROM FLORIDA AGRICULTURAL PROMOTION
 CAMPAIGN TRUST FUND 39,702

1484 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 15,000
 FROM CITRUS INSPECTION TRUST FUND 233,597
 FROM MARKET IMPROVEMENTS WORKING CAPITAL
 TRUST FUND 27,500

1485 EXPENSES
 FROM GENERAL REVENUE FUND 911,049
 FROM CITRUS INSPECTION TRUST FUND 340,693
 FROM CONTRACTS AND GRANTS TRUST FUND 1,907,350
 FROM GENERAL INSPECTION TRUST FUND 739,105
 FROM MARKET TRADE SHOW TRUST FUND 180,711
 FROM MARKET IMPROVEMENTS WORKING CAPITAL
 TRUST FUND 786,390
 FROM SALTWATER PRODUCTS PROMOTION TRUST
 FUND 302,356
 FROM VITICULTURE TRUST FUND 7,832
 FROM FLORIDA AGRICULTURAL PROMOTION
 CAMPAIGN TRUST FUND 126,691

1486 OPERATING CAPITAL OUTLAY
 FROM MARKET IMPROVEMENTS WORKING CAPITAL
 TRUST FUND 10,500

1487 SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM GENERAL REVENUE FUND 155,648
 FROM CONTRACTS AND GRANTS TRUST FUND 37,680
 FROM MARKET IMPROVEMENTS WORKING CAPITAL
 TRUST FUND 18,900
 FROM SALTWATER PRODUCTS PROMOTION TRUST
 FUND 32,662

1488 SPECIAL CATEGORIES
 GRANTS AND AIDS - VITICULTURE PROGRAM
 FROM VITICULTURE TRUST FUND 425,000

1489 SPECIAL CATEGORIES
 FLORIDA AGRICULTURE PROMOTION CAMPAIGN
 FROM GENERAL REVENUE FUND 1,571,267

1490 SPECIAL CATEGORIES
 FEDERAL SUPPORT FOR FLORIDA AGRICULTURE
 PROMOTIONS
 FROM CONTRACTS AND GRANTS TRUST FUND 1,500,000

1490A SPECIAL CATEGORIES
 SUPPORT FOR FOOD BANK
 FROM GENERAL REVENUE FUND 400,000

Funds in Specific Appropriation 1490A are provided for the Florida Association of Food Banks.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1491	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM CONTRACTS AND GRANTS TRUST FUND	27,500	
	FROM GENERAL INSPECTION TRUST FUND	3,800	
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND	8,600	
1492	SPECIAL CATEGORIES GRANTS AND AIDS - MARKETING ORDERS		
	FROM CITRUS INSPECTION TRUST FUND	2,500,000	
	FROM GENERAL INSPECTION TRUST FUND	712,000	
1493	SPECIAL CATEGORIES FARM SHARE PROGRAM		
	FROM GENERAL REVENUE FUND	400,000	
1494	SPECIAL CATEGORIES GRANTS AND AIDS - PROMOTIONAL AWARDS		
	FROM GENERAL INSPECTION TRUST FUND	300,000	
1495	SPECIAL CATEGORIES GRANTS AND AIDS - EMERGENCY FEEDING ORGANIZATIONS		
	FROM CONTRACTS AND GRANTS TRUST FUND	1,864,640	
1496	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	22,604	
	FROM CITRUS INSPECTION TRUST FUND	7,279	
	FROM CONTRACTS AND GRANTS TRUST FUND	6,520	
	FROM GENERAL INSPECTION TRUST FUND	11,922	
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND	26,804	
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND	7,407	
1497	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	25,375	
	FROM CITRUS INSPECTION TRUST FUND	10,929	
	FROM CONTRACTS AND GRANTS TRUST FUND	3,254	
	FROM GENERAL INSPECTION TRUST FUND	11,682	
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND	20,415	
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND	6,909	
	FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND	347	
1497A	SPECIAL CATEGORIES FEED EFFICIENCY IN BEEF CATTLE		
	FROM GENERAL REVENUE FUND	300,000	
1497B	SPECIAL CATEGORIES CENTER FOR LANDSCAPE ECOLOGY AND CONSERVATION AT UNIVERSITY OF FLORIDA - INSTITUTE OF FOOD AND AGRICULTURAL SCIENCES (IFAS)		
	FROM GENERAL REVENUE FUND	900,000	
1497C	FIXED CAPITAL OUTLAY MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE		
	FROM GENERAL REVENUE FUND	250,000	
	Funds in Specific Appropriation 1497C are provided for the Marion County Agriculture and Civic Center Master Plan.		
1499A	FIXED CAPITAL OUTLAY GRANTS AND AIDS - 2005 HURRICANES - AGY MGD		
	FROM GENERAL INSPECTION TRUST FUND	11,047,580	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1499B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - PLANNING/CONSTRUCTION/ RENOVATION/REPAIR/ PAVING - WALTON COUNTY FAIR		
	FROM GENERAL REVENUE FUND	200,000	
1499C	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY AGRICULTURAL PROMOTION AND EDUCATION FACILITIES		
	FROM GENERAL REVENUE FUND	1,000,000	
TOTAL:	AGRICULTURAL PRODUCTS MARKETING		
	FROM GENERAL REVENUE FUND	9,053,054	
	FROM TRUST FUNDS		29,376,366
	TOTAL POSITIONS	195.00	
	TOTAL ALL FUNDS		38,429,420

AQUACULTURE

	APPROVED SALARY RATE	2,049,229	
1500	SALARIES AND BENEFITS	POSITIONS	52.50
	FROM GENERAL REVENUE FUND	2,114,491	
	FROM GENERAL INSPECTION TRUST FUND		591,457
1501	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	30,000	
	FROM CONTRACTS AND GRANTS TRUST FUND		16,700
	FROM GENERAL INSPECTION TRUST FUND		39,000
1502	EXPENSES		
	FROM GENERAL REVENUE FUND	484,674	
	FROM CONTRACTS AND GRANTS TRUST FUND		9,000
	FROM GENERAL INSPECTION TRUST FUND		362,213
1503	OPERATING CAPITAL OUTLAY		
	FROM GENERAL INSPECTION TRUST FUND		50,400
1503A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	205,702	
1504	SPECIAL CATEGORIES		
	OYSTER PLANTING		
	FROM GENERAL REVENUE FUND	650,040	
1505	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	44,368	
	FROM GENERAL INSPECTION TRUST FUND		6,517
1506	SPECIAL CATEGORIES		
	AQUACULTURE DEVELOPMENT		
	FROM GENERAL REVENUE FUND	1,589,101	

From the funds in Specific Appropriation 1506, \$1,467,841 is provided to fund, in accordance with section 597.005(3)(c), Florida Statutes, the Florida Aquaculture Review Council's list of priority projects dated June 13, 2005, as included in the Department of Agriculture and Consumer Services' Legislative Budget Request.

1507	SPECIAL CATEGORIES		
	AQUACULTURE PROGRAM GRANTS		
	FROM CONTRACTS AND GRANTS TRUST FUND		350,000
1508	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	17,006	
	FROM GENERAL INSPECTION TRUST FUND		4,757

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1508A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - 2004 HURRICANES - STATE		
	OPERATIONS		
	FROM CONTRACTS AND GRANTS TRUST FUND		458,000
TOTAL:	AQUACULTURE		
	FROM GENERAL REVENUE FUND	5,135,382	
	FROM TRUST FUNDS		1,888,044
	TOTAL POSITIONS	52.50	
	TOTAL ALL FUNDS		7,023,426
AGRICULTURAL INTERDICTION STATIONS			
	APPROVED SALARY RATE	9,617,048	
1509	SALARIES AND BENEFITS	POSITIONS	241.00
	FROM GENERAL REVENUE FUND	13,014,063	
	FROM GENERAL INSPECTION TRUST FUND		116,171
1510	EXPENSES		
	FROM GENERAL REVENUE FUND	671,289	
	FROM CITRUS INSPECTION TRUST FUND		26,589
	FROM GENERAL INSPECTION TRUST FUND		42,393
1511	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	22,990	
1512	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	930,000	
	FROM FEDERAL EQUITABLE SHARING TRUST		
	FUND		150,000
1513	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	223,380	
1514	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	63,896	
1515	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	78,015	
	FROM AGRICULTURAL LAW ENFORCEMENT TRUST		
	FUND		18,428
1516	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	95,213	
	FROM GENERAL INSPECTION TRUST FUND		578
1518	FIXED CAPITAL OUTLAY		
	CONSTRUCTION OF CANOPIES AT AGRICULTURAL		
	INSPECTION STATIONS		
	FROM FEDERAL EQUITABLE SHARING TRUST		
	FUND		180,000
1518A	FIXED CAPITAL OUTLAY		
	AGRICULTURAL LAW ENFORCEMENT INTERSTATE		
	RAMP RENOVATIONS		
	FROM GENERAL REVENUE FUND	1,800,000	
TOTAL:	AGRICULTURAL INTERDICTION STATIONS		
	FROM GENERAL REVENUE FUND	16,898,846	
	FROM TRUST FUNDS		534,159
	TOTAL POSITIONS	241.00	
	TOTAL ALL FUNDS		17,433,005

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

ANIMAL PEST AND DISEASE CONTROL

	APPROVED SALARY RATE	5,938,782		
1519	SALARIES AND BENEFITS	POSITIONS	151.50	
	FROM GENERAL REVENUE FUND		6,761,871	
	FROM CONTRACTS AND GRANTS TRUST FUND			360,420
	FROM GENERAL INSPECTION TRUST FUND			462,980
1520	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		11,866	
	FROM CONTRACTS AND GRANTS TRUST FUND			395,703
1521	EXPENSES			
	FROM GENERAL REVENUE FUND		585,317	
	FROM CONTRACTS AND GRANTS TRUST FUND			967,670
	FROM GENERAL INSPECTION TRUST FUND			354,123
1522	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		203,797	
1522A	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GENERAL REVENUE FUND		513,500	
1523	SPECIAL CATEGORIES			
	ANIMAL PEST AND DISEASE CONTROL			
	FROM CONTRACTS AND GRANTS TRUST FUND			1,700,000
1524	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL INSPECTION TRUST FUND			288,984
1525	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		78,563	
	FROM CONTRACTS AND GRANTS TRUST FUND			28
1526	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		54,850	
	FROM CONTRACTS AND GRANTS TRUST FUND			2,924
	FROM GENERAL INSPECTION TRUST FUND			3,756
1528	FIXED CAPITAL OUTLAY			
	CONSTRUCTION - ADDITIONS KISSIMMEE			
	DIAGNOSTIC LAB			
	FROM GENERAL REVENUE FUND		2,700,000	
TOTAL:	ANIMAL PEST AND DISEASE CONTROL			
	FROM GENERAL REVENUE FUND		10,909,764	
	FROM TRUST FUNDS			4,536,588
	TOTAL POSITIONS		151.50	
	TOTAL ALL FUNDS			15,446,352

PLANT PEST AND DISEASE CONTROL

	APPROVED SALARY RATE	13,049,150		
1530	SALARIES AND BENEFITS	POSITIONS	371.00	
	FROM GENERAL REVENUE FUND		11,109,570	
	FROM CITRUS INSPECTION TRUST FUND			758,916
	FROM CONTRACTS AND GRANTS TRUST FUND			2,820,513
	FROM PLANT INDUSTRY TRUST FUND			2,566,726
1531	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		367,017	
	FROM CITRUS INSPECTION TRUST FUND			7,800
	FROM CONTRACTS AND GRANTS TRUST FUND			586,568
	FROM PLANT INDUSTRY TRUST FUND			808,560
1532	EXPENSES			
	FROM GENERAL REVENUE FUND		971,978	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM CITRUS INSPECTION TRUST FUND		98,725
	FROM CONTRACTS AND GRANTS TRUST FUND		389,177
	AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		23,962
	FROM PLANT INDUSTRY TRUST FUND		795,300
1533	OPERATING CAPITAL OUTLAY		
	FROM CONTRACTS AND GRANTS TRUST FUND		60,195
	FROM PLANT INDUSTRY TRUST FUND		51,525
1533A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	247,875	
1534	SPECIAL CATEGORIES		
	AGRICULTURAL EMERGENCIES (MEDFLY PROGRAM)		
	FROM GENERAL REVENUE FUND	2,450,692	
1535	SPECIAL CATEGORIES		
	GRANTS AND AIDS - BOLL WEEVIL ERADICATION		
	FROM PLANT INDUSTRY TRUST FUND		560,000
1536	SPECIAL CATEGORIES		
	APIARIAN INDEMNITIES		
	FROM GENERAL REVENUE FUND	36,000	
1537	SPECIAL CATEGORIES		
	ENDANGERED PLANT SPECIES		
	FROM PLANT INDUSTRY TRUST FUND		250,000
1537A	SPECIAL CATEGORIES		
	PLANT, PEST AND DISEASE MONITORING AND CONTROL PROGRAM		
	FROM PLANT INDUSTRY TRUST FUND		100,000
1540	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	3,420	
	FROM PLANT INDUSTRY TRUST FUND		9,440
1541	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	1,364,889	
	FROM CONTRACTS AND GRANTS TRUST FUND		405,583
	FROM PLANT INDUSTRY TRUST FUND		42,940
1542	SPECIAL CATEGORIES		
	TRANSFER TO UNIVERSITY OF FLORIDA/ INSTITUTE OF FOOD AND AGRICULTURAL SCIENCES FOR INVASIVE EXOTICS QUARANTINE FACILITY		
	FROM PLANT INDUSTRY TRUST FUND		750,000
1542A	SPECIAL CATEGORIES		
	CITRUS CANCKER TREE COMPENSATION PROGRAM		
	FROM GENERAL REVENUE FUND	1,100,000	
1542B	SPECIAL CATEGORIES		
	TREE REPLACEMENT PROGRAM FOR CITRUS CANCKER		
	FROM GENERAL REVENUE FUND	2,400,000	
1543	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	186,382	
	FROM CITRUS INSPECTION TRUST FUND		12,732
	FROM CONTRACTS AND GRANTS TRUST FUND		47,319
	FROM PLANT INDUSTRY TRUST FUND		43,061
1545	FIXED CAPITAL OUTLAY		
	REROOF COWPERTHWAITTE BUILDING - WINTER HAVEN		
	FROM GENERAL REVENUE FUND	306,350	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1546A	FIXED CAPITAL OUTLAY RELOCATION, REPAIR AND RENOVATION OF CITRUS BUDWOOD FACILITIES - STATEWIDE FROM CONTRACTS AND GRANTS TRUST FUND		2,594,690
TOTAL:	PLANT PEST AND DISEASE CONTROL FROM GENERAL REVENUE FUND	20,544,173	
	FROM TRUST FUNDS		13,783,732
	TOTAL POSITIONS	371.00	
	TOTAL ALL FUNDS		34,327,905

ENVIRONMENTAL PROTECTION, DEPARTMENT OF

PROGRAM: ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	15,226,372	
1664	SALARIES AND BENEFITS	POSITIONS	313.50
	FROM GENERAL REVENUE FUND		3,279,323
	FROM ADMINISTRATIVE TRUST FUND		15,049,000
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		66,744
	FROM INLAND PROTECTION TRUST FUND		195,648
	FROM GRANTS AND DONATIONS TRUST FUND		664,533
	FROM INTERNAL IMPROVEMENT TRUST FUND		73,594
1665	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	79,500	
	FROM ADMINISTRATIVE TRUST FUND		465,659
	FROM GRANTS AND DONATIONS TRUST FUND		324,879
	FROM INTERNAL IMPROVEMENT TRUST FUND		890,000
1666	EXPENSES		
	FROM GENERAL REVENUE FUND	73,875	
	FROM ADMINISTRATIVE TRUST FUND		3,298,579
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		28,500
	FROM INLAND PROTECTION TRUST FUND		53,728
	FROM GRANTS AND DONATIONS TRUST FUND		585,089
	FROM INTERNAL IMPROVEMENT TRUST FUND		10,000
1667	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND		117,414
	FROM GRANTS AND DONATIONS TRUST FUND		1,399
1668	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM ADMINISTRATIVE TRUST FUND		459,846
1669	SPECIAL CATEGORIES		
	NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM PROGRAM		
	FROM ADMINISTRATIVE TRUST FUND		30,813
1670	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,500,000	
	FROM ADMINISTRATIVE TRUST FUND		184,000
	FROM INTERNAL IMPROVEMENT TRUST FUND		987,500
1671	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND		85,001
1672	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM ADMINISTRATIVE TRUST FUND		9,910
1673	SPECIAL CATEGORIES		
	UNDERGROUND STORAGE TANK CLEANUP		
	FROM INLAND PROTECTION TRUST FUND		357,407

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1674	SPECIAL CATEGORIES PETROLEUM CLEANUP AUDITS FROM INLAND PROTECTION TRUST FUND		430,980
1675	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	22,578	103,610
	FROM ADMINISTRATIVE TRUST FUND		460
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		1,347
	FROM INLAND PROTECTION TRUST FUND		4,575
1676	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA COASTAL ZONE MANAGEMENT PROGRAM FROM GRANTS AND DONATIONS TRUST FUND		1,750,000
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND	4,955,276	26,230,215
	FROM TRUST FUNDS		
	TOTAL POSITIONS	313.50	31,185,491
	TOTAL ALL FUNDS		
PROGRAM: STATE LANDS			
INVASIVE PLANT CONTROL			
	APPROVED SALARY RATE	1,265,391	
1677	SALARIES AND BENEFITS POSITIONS FROM INVASIVE PLANT CONTROL TRUST FUND	29.50	1,635,783
1678	OTHER PERSONAL SERVICES FROM INVASIVE PLANT CONTROL TRUST FUND		667,080
1679	EXPENSES FROM INVASIVE PLANT CONTROL TRUST FUND		950,130
1680	OPERATING CAPITAL OUTLAY FROM INVASIVE PLANT CONTROL TRUST FUND		26,782
1681	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INVASIVE PLANT CONTROL TRUST FUND		30,000
1682	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INVASIVE PLANT CONTROL TRUST FUND		225,000
1683	SPECIAL CATEGORIES CONTROL OF INVASIVE EXOTICS FROM INVASIVE PLANT CONTROL TRUST FUND		38,434,647
	FROM GRANTS AND DONATIONS TRUST FUND		800,000
1684	SPECIAL CATEGORIES TRANSFER TO FISH AND WILDLIFE CONSERVATION COMMISSION FOR ADMINISTRATIVE OVERHEAD FROM INVASIVE PLANT CONTROL TRUST FUND		880,000
1685	SPECIAL CATEGORIES TRANSFER TO THE UNIVERSITY OF FLORIDA - COOPERATIVE AQUATIC PLANT EDUCATION PROGRAM FROM INVASIVE PLANT CONTROL TRUST FUND		25,000
1686	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES/ IFAS/INVASIVE EXOTIC PLANT RESEARCH FROM INVASIVE PLANT CONTROL TRUST FUND		874,171

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1687	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INVASIVE PLANT CONTROL TRUST FUND . . .			13,009
TOTAL:	INVASIVE PLANT CONTROL FROM TRUST FUNDS			44,561,602
	TOTAL POSITIONS	29.50		
	TOTAL ALL FUNDS			44,561,602
LAND ADMINISTRATION				
	APPROVED SALARY RATE	1,976,607		
1688	SALARIES AND BENEFITS	POSITIONS	45.00	
	FROM GRANTS AND DONATIONS TRUST FUND . . .			427
	FROM INTERNAL IMPROVEMENT TRUST FUND . . .			2,508,575
	FROM LAND ACQUISITION TRUST FUND			205,539
	FROM WATER MANAGEMENT LANDS TRUST FUND . .			57,182
1689	OTHER PERSONAL SERVICES FROM CONSERVATION AND RECREATION LANDS TRUST FUND			120,000
	FROM INTERNAL IMPROVEMENT TRUST FUND . . .			524,921
	FROM LAND ACQUISITION TRUST FUND			4,000
1690	EXPENSES FROM CONSERVATION AND RECREATION LANDS TRUST FUND			336,814
	FROM GRANTS AND DONATIONS TRUST FUND . . .			34,528
	FROM INTERNAL IMPROVEMENT TRUST FUND . . .			7,765,775
	FROM LAND ACQUISITION TRUST FUND			18,394
	FROM WATER MANAGEMENT LANDS TRUST FUND . .			6,553
1691	OPERATING CAPITAL OUTLAY FROM CONSERVATION AND RECREATION LANDS TRUST FUND			38,737
	FROM INTERNAL IMPROVEMENT TRUST FUND . . .			42,550
1692	SPECIAL CATEGORIES CONTRACTED SERVICES FROM CONSERVATION AND RECREATION LANDS TRUST FUND			60,000
1693	SPECIAL CATEGORIES NATURAL AREAS INVENTORY FROM CONSERVATION AND RECREATION LANDS TRUST FUND			445,895
1694	SPECIAL CATEGORIES PAYMENT IN LIEU OF TAXES FROM CONSERVATION AND RECREATION LANDS TRUST FUND			1,360,000
1695	SPECIAL CATEGORIES FLORIDA FOREVER FROM CONSERVATION AND RECREATION LANDS TRUST FUND			150,000
1695A	SPECIAL CATEGORIES TRANSFER TO SAVE OUR EVERGLADES TRUST FUND FROM LAND ACQUISITION TRUST FUND			135,000,000
1696	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GRANTS AND DONATIONS TRUST FUND . . .			3
	FROM INTERNAL IMPROVEMENT TRUST FUND . . .			20,078
	FROM LAND ACQUISITION TRUST FUND			1,598
	FROM WATER MANAGEMENT LANDS TRUST FUND . .			445

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1696A	SPECIAL CATEGORIES TRANSFER GENERAL REVENUE AND TRUST FUND REVENUES TO FLORIDA FOREVER TRUST FUND FOR LAND ACQUISITION FROM LAND ACQUISITION TRUST FUND	300,000,000
1698	FIXED CAPITAL OUTLAY LAND ACQUISITION, ENVIRONMENTALLY ENDANGERED, UNIQUE/ IRREPLACEABLE LANDS, STATEWIDE FROM FLORIDA FOREVER TRUST FUND	105,000,000
1699	FIXED CAPITAL OUTLAY DEBT SERVICE FROM LAND ACQUISITION TRUST FUND	375,385,020

Funds provided in Specific Appropriation 1699 are for Fiscal Year 2006-2007 debt service on outstanding bonds authorized prior to July 1, 2006. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service varies due to a change in the interest rate, timing of issuance, or other circumstances, there is hereby appropriated from the Land Acquisition Trust Fund an amount sufficient to pay such debt service.

1700	FIXED CAPITAL OUTLAY DEBT SERVICE - SAVE OUR EVERGLADES BONDS FROM SAVE OUR EVERGLADES TRUST FUND	8,797,685
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Funds provided in Specific Appropriation 1700 are for Fiscal Year 2006-2007 debt service on bonds authorized pursuant to section 215.619, Florida Statutes, including any other continuing payments necessary or incidental to the repayment of the bonds, such as remarketing agent fees, tender agent fees, liquidity facility provider fees and similar fees and expenses. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service varies due to a change in the interest rate, timing of issuance, or other circumstances, there is hereby appropriated from the Save Our Everglades Trust Fund an amount sufficient to pay such debt service.

1701	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY AID TO WATER MANAGEMENT DISTRICTS-LAND ACQUISITION FROM FLORIDA FOREVER TRUST FUND FROM WATER MANAGEMENT LANDS TRUST FUND	105,000,000 59,000,000
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Funds provided in Specific Appropriation 1701 from the Water Management Lands Trust Fund shall be allocated in accordance with the provisions of section 373.59(8), Florida Statutes. First priority for the use of these funds shall be to meet outstanding debt service obligations, to meet statutory requirements for payments in lieu of taxes, and to provide management of water management lands as authorized in section 373.59(9), Florida Statutes. Management may include the control and removal of non-indigenous exotic vegetation.

After meeting the requirements in the above paragraph, the governing board of a water management district may request, and the Secretary of the Department of Environmental Protection shall release upon such request, funds provided in Specific Appropriation 1701 from the Water Management Lands Trust Fund for the purpose of carrying out the provisions of sections 373.451 - 373.4595, Florida Statutes.

1702	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY EVERGLADES RESTORATION FROM SAVE OUR EVERGLADES TRUST FUND	135,000,000
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From the funds in Specific Appropriation 1702, \$25,000,000 shall be used to acquire land to mitigate flowage concerns from the Biscayne Bay and C-111 projects and \$10,000,000 shall be used to provide additional water storage opportunities in the Loxahatchee River area.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: LAND ADMINISTRATION			
FROM TRUST FUNDS			1236,884,719
TOTAL POSITIONS	45.00		
TOTAL ALL FUNDS			1236,884,719
LAND MANAGEMENT			
APPROVED SALARY RATE		4,326,993	
1703 SALARIES AND BENEFITS	POSITIONS	103.00	
FROM CONSERVATION AND RECREATION LANDS			
TRUST FUND			791,227
FROM INTERNAL IMPROVEMENT TRUST FUND			4,694,592
1704 OTHER PERSONAL SERVICES			
FROM CONSERVATION AND RECREATION LANDS			
TRUST FUND			914,659
FROM GRANTS AND DONATIONS TRUST FUND			874,024
FROM INTERNAL IMPROVEMENT TRUST FUND			426,519
1705 EXPENSES			
FROM CONSERVATION AND RECREATION LANDS			
TRUST FUND			184,454
FROM GRANTS AND DONATIONS TRUST FUND			433,457
FROM INTERNAL IMPROVEMENT TRUST FUND			1,325,502
1706 OPERATING CAPITAL OUTLAY			
FROM CONSERVATION AND RECREATION LANDS			
TRUST FUND			33,111
FROM GRANTS AND DONATIONS TRUST FUND			150,000
FROM INTERNAL IMPROVEMENT TRUST FUND			87,363
1707 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF AGRICULTURE			
PLANT INDUSTRY TRUST FUND			
FROM CONSERVATION AND RECREATION LANDS			
TRUST FUND			250,000
1708 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM CONSERVATION AND RECREATION LANDS			
TRUST FUND			20,000
FROM INTERNAL IMPROVEMENT TRUST FUND			200,000
1709 SPECIAL CATEGORIES			
STATE LANDS STEWARDSHIP			
FROM CONSERVATION AND RECREATION LANDS			
TRUST FUND			375,000
FROM INTERNAL IMPROVEMENT TRUST FUND			400,000
1710 SPECIAL CATEGORIES			
NATIONAL OCEAN SURVEY			
FROM INTERNAL IMPROVEMENT TRUST FUND			84,000
1711 SPECIAL CATEGORIES			
RICO ACT- DISTRIBUTION OF PROCEEDS FROM			
PROPERTY SALES			
FROM INTERNAL IMPROVEMENT TRUST FUND			716,932
1712 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM INTERNAL IMPROVEMENT TRUST FUND			92,543
1713 SPECIAL CATEGORIES			
TOPOGRAPHIC MAPPING			
FROM INTERNAL IMPROVEMENT TRUST FUND			200,000
1714 SPECIAL CATEGORIES			
INTERIM LAND MANAGEMENT OF CONSERVATION			
AND RECREATION LANDS PROGRAM			
FROM CONSERVATION AND RECREATION LANDS			
TRUST FUND			3,330,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1715	SPECIAL CATEGORIES TRANSFER - DIVISION OF FORESTRY INCIDENTAL TRUST FUND FROM CONSERVATION AND RECREATION LANDS TRUST FUND		19,617,729
1716	SPECIAL CATEGORIES TRANSFER TO FISH AND WILDLIFE CONSERVATION COMMISSION FOR MANAGEMENT OF CARL LANDS FROM CONSERVATION AND RECREATION LANDS TRUST FUND		15,730,911
1717	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF STATE FOR GRANTS AND DONATIONS TRUST FUND FROM CONSERVATION AND RECREATION LANDS TRUST FUND		6,540,609
1718	SPECIAL CATEGORIES WATER MANAGEMENT DISTRICT PROPERTY TAXES FROM INTERNAL IMPROVEMENT TRUST FUND		50,000
1719	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CONSERVATION AND RECREATION LANDS TRUST FUND FROM INTERNAL IMPROVEMENT TRUST FUND		6,561 38,930
1720	FIXED CAPITAL OUTLAY BELLE GLADE HAZARDOUS WASTE CLEANUP FROM INTERNAL IMPROVEMENT TRUST FUND		250,000
1720A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY CASCADES PARK REMEDIATION FROM GENERAL REVENUE FUND	1,000,000	
TOTAL:	LAND MANAGEMENT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	1,000,000	57,818,123
	TOTAL POSITIONS	103.00	
	TOTAL ALL FUNDS		58,818,123
PROGRAM: DISTRICT OFFICES			
WATER RESOURCE PROTECTION AND RESTORATION			
	APPROVED SALARY RATE	18,601,708	
1721	SALARIES AND BENEFITS POSITIONS 460.00 FROM GENERAL REVENUE FUND FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM PERMIT FEE TRUST FUND	13,069,555	3,626,215 466,045 1,222,916 5,603,781
1722	OTHER PERSONAL SERVICES FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		294,303
1723	EXPENSES FROM GENERAL REVENUE FUND FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM PERMIT FEE TRUST FUND	148,100	1,624,012 36,502 215,999 350,899
1724	SPECIAL CATEGORIES WATER QUALITY MANAGEMENT/PLANNING GRANTS FROM GRANTS AND DONATIONS TRUST FUND		877,072

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1725	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	8,225		
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		6,750	
	FROM GRANTS AND DONATIONS TRUST FUND		30	
	FROM LAND ACQUISITION TRUST FUND		900	
	FROM PERMIT FEE TRUST FUND		5,170	
1726	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		30,215	
	FROM GRANTS AND DONATIONS TRUST FUND		2,304	
	FROM PERMIT FEE TRUST FUND		6,633	
1727	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	101,112		
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		28,054	
	FROM GRANTS AND DONATIONS TRUST FUND		3,606	
	FROM LAND ACQUISITION TRUST FUND		9,461	
	FROM PERMIT FEE TRUST FUND		43,354	
1728	FIXED CAPITAL OUTLAY			
	DEPARTMENT OF TRANSPORTATION MITIGATION			
	FROM GRANTS AND DONATIONS TRUST FUND		200,000	
TOTAL:	WATER RESOURCE PROTECTION AND RESTORATION			
	FROM GENERAL REVENUE FUND	13,326,992		
	FROM TRUST FUNDS		14,654,221	
	TOTAL POSITIONS	460.00		
	TOTAL ALL FUNDS		27,981,213	
AIR ASSESSMENT				
	APPROVED SALARY RATE	657,681		
1729	SALARIES AND BENEFITS	POSITIONS	17.00	
	FROM AIR POLLUTION CONTROL TRUST FUND			869,125
	FROM GRANTS AND DONATIONS TRUST FUND			166,162
1730	OTHER PERSONAL SERVICES			
	FROM AIR POLLUTION CONTROL TRUST FUND		28,445	
	FROM GRANTS AND DONATIONS TRUST FUND		60,000	
1731	EXPENSES			
	FROM AIR POLLUTION CONTROL TRUST FUND		82,949	
	FROM GRANTS AND DONATIONS TRUST FUND		40,272	
1732	OPERATING CAPITAL OUTLAY			
	FROM AIR POLLUTION CONTROL TRUST FUND		9,572	
1733	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM AIR POLLUTION CONTROL TRUST FUND		5,300	
1734	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM AIR POLLUTION CONTROL TRUST FUND		5,813	
	FROM GRANTS AND DONATIONS TRUST FUND		1,111	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: AIR ASSESSMENT			
FROM TRUST FUNDS			1,268,749
TOTAL POSITIONS	17.00		
TOTAL ALL FUNDS			1,268,749

AIR POLLUTION PREVENTION

APPROVED SALARY RATE		3,571,379	
1735 SALARIES AND BENEFITS	POSITIONS	80.00	
FROM AIR POLLUTION CONTROL TRUST FUND . .			4,386,439
1736 OTHER PERSONAL SERVICES			
FROM AIR POLLUTION CONTROL TRUST FUND . .			174,156
1737 EXPENSES			
FROM AIR POLLUTION CONTROL TRUST FUND . .			518,753
1738 OPERATING CAPITAL OUTLAY			
FROM AIR POLLUTION CONTROL TRUST FUND . .			88,735
1739 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM AIR POLLUTION CONTROL TRUST FUND . .			9,750
1740 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM AIR POLLUTION CONTROL TRUST FUND . .			13,968
1741 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM AIR POLLUTION CONTROL TRUST FUND . .			32,618
TOTAL: AIR POLLUTION PREVENTION			
FROM TRUST FUNDS			5,224,419
TOTAL POSITIONS	80.00		
TOTAL ALL FUNDS			5,224,419

WASTE CONTROL

APPROVED SALARY RATE		6,852,856	
1742 SALARIES AND BENEFITS	POSITIONS	163.00	
FROM INLAND PROTECTION TRUST FUND			2,486,492
FROM GRANTS AND DONATIONS TRUST FUND . . .			1,152,662
FROM PERMIT FEE TRUST FUND			699,201
FROM SOLID WASTE MANAGEMENT TRUST FUND . .			1,487,286
FROM WATER QUALITY ASSURANCE TRUST FUND .			2,918,981
1743 OTHER PERSONAL SERVICES			
FROM INLAND PROTECTION TRUST FUND			110,000
1744 EXPENSES			
FROM INLAND PROTECTION TRUST FUND			591,788
FROM GRANTS AND DONATIONS TRUST FUND . . .			108,463
FROM PERMIT FEE TRUST FUND			39,287
FROM SOLID WASTE MANAGEMENT TRUST FUND . .			148,843
FROM WATER QUALITY ASSURANCE TRUST FUND .			264,750
1745 OPERATING CAPITAL OUTLAY			
FROM SOLID WASTE MANAGEMENT TRUST FUND . .			60,919
1746 SPECIAL CATEGORIES			
ACQUISITION OF MOTOR VEHICLES			
FROM INLAND PROTECTION TRUST FUND			260,579
1747 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM INLAND PROTECTION TRUST FUND			1,860
FROM GRANTS AND DONATIONS TRUST FUND . . .			550
FROM SOLID WASTE MANAGEMENT TRUST FUND . .			6,550
FROM WATER QUALITY ASSURANCE TRUST FUND .			16,145

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1748	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND			120,594
1749	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INLAND PROTECTION TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND			90,266 4,356
1750	SPECIAL CATEGORIES RESEARCH, DEVELOPMENT AND TECHNICAL ASSISTANCE - WASTE TIRE ABATEMENT PROGRAM FROM SOLID WASTE MANAGEMENT TRUST FUND			14,000
1751	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INLAND PROTECTION TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM PERMIT FEE TRUST FUND FROM SOLID WASTE MANAGEMENT TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND			18,910 8,766 5,318 11,311 22,199
TOTAL:	WASTE CONTROL FROM TRUST FUNDS			10,650,076
	TOTAL POSITIONS	163.00		
	TOTAL ALL FUNDS			10,650,076
EXECUTIVE DIRECTION AND SUPPORT SERVICES				
	APPROVED SALARY RATE	4,383,419		
1752	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM AIR POLLUTION CONTROL TRUST FUND FROM SOLID WASTE MANAGEMENT TRUST FUND	POSITIONS 98.00		3,965,995 369,295 987,986 287,250
1753	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND			127,564 212,000
1754	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM AIR POLLUTION CONTROL TRUST FUND FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM SOLID WASTE MANAGEMENT TRUST FUND	1,193,066		527,639 267,828 3,893 27,923 41,650
1755	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND			13,804
1756	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM AIR POLLUTION CONTROL TRUST FUND	23,295		55,085 8,894
1757	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	96,598		31,973
1758	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM AIR POLLUTION CONTROL TRUST FUND FROM SOLID WASTE MANAGEMENT TRUST FUND	28,822		2,684 7,180 2,088

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	5,307,776	2,974,736
FROM TRUST FUNDS		
TOTAL POSITIONS	98.00	8,282,512
TOTAL ALL FUNDS		

WASTE CLEANUP

APPROVED SALARY RATE	42,880	
1759 SALARIES AND BENEFITS POSITIONS	1.00	
FROM WATER QUALITY ASSURANCE TRUST FUND .		100,603
1760 SPECIAL CATEGORIES		
HAZARDOUS WASTE CLEANUP		
FROM WATER QUALITY ASSURANCE TRUST FUND .		69,941
1761 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM WATER QUALITY ASSURANCE TRUST FUND .		401
TOTAL: WASTE CLEANUP		
FROM TRUST FUNDS		170,945
TOTAL POSITIONS	1.00	
TOTAL ALL FUNDS		170,945

PROGRAM: RESOURCE ASSESSMENT AND MANAGEMENT

FLORIDA GEOLOGICAL SURVEY

APPROVED SALARY RATE	1,706,372	
1762 SALARIES AND BENEFITS POSITIONS	39.00	
FROM MINERALS TRUST FUND		2,095,287
FROM WATER QUALITY ASSURANCE TRUST FUND .		133,886
1763 OTHER PERSONAL SERVICES		
FROM GRANTS AND DONATIONS TRUST FUND . . .		342,229
FROM MINERALS TRUST FUND		422,651
1764 EXPENSES		
FROM GRANTS AND DONATIONS TRUST FUND . . .		312,082
FROM MINERALS TRUST FUND		359,713
FROM WATER QUALITY ASSURANCE TRUST FUND .		99,716
1765 OPERATING CAPITAL OUTLAY		
FROM GRANTS AND DONATIONS TRUST FUND . . .		46,000
FROM MINERALS TRUST FUND		117,273
FROM WATER QUALITY ASSURANCE TRUST FUND .		12,078
1766 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM MINERALS TRUST FUND		31,600
1767 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GRANTS AND DONATIONS TRUST FUND . . .		15,000
FROM MINERALS TRUST FUND		8,000
FROM WATER QUALITY ASSURANCE TRUST FUND .		350,000
1768 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM MINERALS TRUST FUND		13,137
1769 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM MINERALS TRUST FUND		16,847
FROM WATER QUALITY ASSURANCE TRUST FUND .		1,077

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: FLORIDA GEOLOGICAL SURVEY
 FROM TRUST FUNDS 4,376,576
 TOTAL POSITIONS 39.00
 TOTAL ALL FUNDS 4,376,576

LABORATORY SERVICES

APPROVED SALARY RATE 3,395,331

1770 SALARIES AND BENEFITS POSITIONS 82.00
 FROM ADMINISTRATIVE TRUST FUND 452,136
 FROM ENVIRONMENTAL LABORATORY TRUST FUND 3,999,960

1771 OTHER PERSONAL SERVICES
 FROM ENVIRONMENTAL LABORATORY TRUST FUND 1,254,590
 FROM GRANTS AND DONATIONS TRUST FUND 60,039

1772 EXPENSES
 FROM ADMINISTRATIVE TRUST FUND 44,862
 FROM ENVIRONMENTAL LABORATORY TRUST FUND 1,598,828
 FROM GRANTS AND DONATIONS TRUST FUND 10,000

1773 OPERATING CAPITAL OUTLAY
 FROM ENVIRONMENTAL LABORATORY TRUST FUND 262,500
 FROM GRANTS AND DONATIONS TRUST FUND 13,002

1774 SPECIAL CATEGORIES
 GROUND WATER QUALITY MONITORING NETWORK
 FROM ENVIRONMENTAL LABORATORY TRUST FUND 125,000

1775 SPECIAL CATEGORIES
 WATER MANAGEMENT DISTRICTS LABORATORY
 SUPPORT
 FROM ENVIRONMENTAL LABORATORY TRUST FUND 519,764

1776 SPECIAL CATEGORIES
 EVERGLADES LAB SUPPORT
 FROM ENVIRONMENTAL LABORATORY TRUST FUND 494,180

1777 SPECIAL CATEGORIES
 SPECIAL STUDIES
 FROM ENVIRONMENTAL LABORATORY TRUST FUND 500,000

1778 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM ENVIRONMENTAL LABORATORY TRUST FUND 90,000
 FROM GRANTS AND DONATIONS TRUST FUND 50,000

1779 SPECIAL CATEGORIES
 HAZARDOUS WASTE CLEANUP
 FROM ENVIRONMENTAL LABORATORY TRUST FUND 357,000

1780 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM ADMINISTRATIVE TRUST FUND 14,266
 FROM ENVIRONMENTAL LABORATORY TRUST FUND 5,310

1781 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM ADMINISTRATIVE TRUST FUND 3,821
 FROM ENVIRONMENTAL LABORATORY TRUST FUND 33,806

TOTAL: LABORATORY SERVICES
 FROM TRUST FUNDS 9,889,064
 TOTAL POSITIONS 82.00
 TOTAL ALL FUNDS 9,889,064

INFORMATION TECHNOLOGY

APPROVED SALARY RATE 2,938,806

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1782	SALARIES AND BENEFITS	POSITIONS	68.00	
	FROM WORKING CAPITAL TRUST FUND			3,781,757
1783	OTHER PERSONAL SERVICES			
	FROM WORKING CAPITAL TRUST FUND			400,000
1784	EXPENSES			
	FROM WORKING CAPITAL TRUST FUND			1,918,135
1785	OPERATING CAPITAL OUTLAY			
	FROM WORKING CAPITAL TRUST FUND			82,500
1786	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM WORKING CAPITAL TRUST FUND			1,200,000
1788	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM WORKING CAPITAL TRUST FUND			9,338
1789	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM WORKING CAPITAL TRUST FUND			27,763
1790	DATA PROCESSING SERVICES			
	OTHER DATA PROCESSING SERVICES			
	FROM WORKING CAPITAL TRUST FUND			2,165,655
TOTAL:	INFORMATION TECHNOLOGY			
	FROM TRUST FUNDS			9,585,148
	TOTAL POSITIONS	68.00		
	TOTAL ALL FUNDS			9,585,148

PROGRAM: WATER RESOURCE MANAGEMENT

BEACH MANAGEMENT

APPROVED SALARY RATE 3,237,295

1791	SALARIES AND BENEFITS	POSITIONS	79.00	
	FROM GENERAL REVENUE FUND			442,732
	FROM ECOSYSTEM MANAGEMENT AND			
	RESTORATION TRUST FUND			3,379,715
	FROM PERMIT FEE TRUST FUND			392,268
1792	OTHER PERSONAL SERVICES			
	FROM ECOSYSTEM MANAGEMENT AND			
	RESTORATION TRUST FUND			497,857
1793	EXPENSES			
	FROM GENERAL REVENUE FUND		102,968	
	FROM ECOSYSTEM MANAGEMENT AND			
	RESTORATION TRUST FUND			512,010
	FROM PERMIT FEE TRUST FUND			307,101
1794	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		15,200	
	FROM PERMIT FEE TRUST FUND			18,389
1795	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		3,144	
	FROM ECOSYSTEM MANAGEMENT AND			
	RESTORATION TRUST FUND			26,242
	FROM PERMIT FEE TRUST FUND			3,046
1796	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND			
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY			
	BEACH PROJECTS - STATEWIDE			
	FROM GENERAL REVENUE FUND		40,000,000	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND 25,000,000

Funds in Specific Appropriation 1796 are provided to fund, in accordance with section 161.101, Florida Statutes, the Department of Environmental Protection Beach Management Funding Assistance Program for the 2006-2007 fiscal year and beach-related hurricane recovery and mitigation projects.

TOTAL: BEACH MANAGEMENT
 FROM GENERAL REVENUE FUND 40,564,044
 FROM TRUST FUNDS 30,136,628
 TOTAL POSITIONS 79.00
 TOTAL ALL FUNDS 70,700,672

WATER RESOURCE PROTECTION AND RESTORATION

APPROVED SALARY RATE 13,248,483

1797 SALARIES AND BENEFITS POSITIONS 282.00
 FROM GENERAL REVENUE FUND 2,618,301
 FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND 411,744
 FROM GRANTS AND DONATIONS TRUST FUND 6,502,683
 FROM LAND ACQUISITION TRUST FUND 603,886
 FROM MINERALS TRUST FUND 1,694,850
 FROM NON-MANDATORY LAND RECLAMATION TRUST FUND 1,267,434
 FROM PERMIT FEE TRUST FUND 1,133,346
 FROM WATER QUALITY ASSURANCE TRUST FUND 2,759,755

1798 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 170,994
 FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND 520,000
 FROM LAND ACQUISITION TRUST FUND 2,454,271
 FROM MINERALS TRUST FUND 145,479
 FROM NON-MANDATORY LAND RECLAMATION TRUST FUND 12,985
 FROM WATER QUALITY ASSURANCE TRUST FUND 407,956

From the funds in Specific Appropriation 1798, \$150,000 from the General Revenue Fund is provided to conduct a Wekiva River and Florida Aquifer study to determine nitrate impacts to the system.

1799 EXPENSES
 FROM GENERAL REVENUE FUND 256,114
 FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND 80,778
 FROM LAND ACQUISITION TRUST FUND 54,791
 FROM MINERALS TRUST FUND 390,648
 FROM NON-MANDATORY LAND RECLAMATION TRUST FUND 86,065
 FROM PERMIT FEE TRUST FUND 582,165
 FROM WATER QUALITY ASSURANCE TRUST FUND 421,824

1800 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - SUWANNEE RIVER WATER MANAGEMENT DISTRICT - ENVIRONMENTAL RESOURCE PERMITTING
 FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND 453,000

1801 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - WATER MANAGEMENT DISTRICT PERMITTING ASSISTANCE
 FROM PERMIT FEE TRUST FUND 250,000

1802 OPERATING CAPITAL OUTLAY
 FROM NON-MANDATORY LAND RECLAMATION TRUST FUND 40,125

1803 SPECIAL CATEGORIES
 GROUND WATER QUALITY MONITORING NETWORK
 FROM WATER QUALITY ASSURANCE TRUST FUND 1,798,745

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1804	SPECIAL CATEGORIES WATER QUALITY MANAGEMENT/PLANNING GRANTS FROM GRANTS AND DONATIONS TRUST FUND	6,510,605
1805	SPECIAL CATEGORIES NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM PROGRAM FROM PERMIT FEE TRUST FUND	2,283,140
1806	SPECIAL CATEGORIES CONTRACTED SERVICES FROM MINERALS TRUST FUND	20,000
1807	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND	2,549,943
1808	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND 75,700 FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND	36,083
1809	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF HEALTH FOR STATE UNDERGROUND PETROLEUM ENVIRONMENTAL RESPONSE ACT FROM INLAND PROTECTION TRUST FUND	1,285,197
1810	SPECIAL CATEGORIES HABITAT RESTORATION FROM NON-MANDATORY LAND RECLAMATION TRUST FUND	200,000
1811	SPECIAL CATEGORIES U.S. GEOLOGIC SURVEY COOPERATIVE AGREEMENT FROM GRANTS AND DONATIONS TRUST FUND 78,500 FROM WATER QUALITY ASSURANCE TRUST FUND	214,897
1812	SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND	300,000
1813	SPECIAL CATEGORIES WATER WELL CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND	1,581,061
1814	SPECIAL CATEGORIES TRANSFER TO INSTITUTE OF FOOD AND AGRICULTURE SCIENCES (IFAS) - LAKEWATCH FROM WATER QUALITY ASSURANCE TRUST FUND	450,000
1814A	SPECIAL CATEGORIES TRANSFER TO ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND FROM GENERAL REVENUE FUND 83,517,336	
1815	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND 21,001 FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND 3,303 FROM GRANTS AND DONATIONS TRUST FUND 52,158 FROM LAND ACQUISITION TRUST FUND 4,844 FROM MINERALS TRUST FUND 13,594 FROM NON-MANDATORY LAND RECLAMATION TRUST FUND 10,166 FROM PERMIT FEE TRUST FUND 9,091 FROM WATER QUALITY ASSURANCE TRUST FUND 22,136	
1816	SPECIAL CATEGORIES WETLANDS PROTECTION FROM GRANTS AND DONATIONS TRUST FUND	284,459

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1817	FIXED CAPITAL OUTLAY HAZARDOUS SITES CLEANUP - PHOSPHATE/ MULBERRY/PINEY POINT FROM GENERAL REVENUE FUND	19,000,000
1817A	FIXED CAPITAL OUTLAY NON-MANDATORY LAND RECLAMATION PROJECTS FROM GENERAL REVENUE FUND FROM NON-MANDATORY LAND RECLAMATION TRUST FUND	4,000,000 1,000,000
1818	FIXED CAPITAL OUTLAY KEYS WASTEWATER MANAGEMENT PLAN IMPLEMENTATION FROM GENERAL REVENUE FUND	5,000,000
1819	FIXED CAPITAL OUTLAY TOTAL MAXIMUM DAILY LOADS FROM WATER QUALITY ASSURANCE TRUST FUND	20,000,000
1820	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - SURFACE WATER IMPROVEMENTS PROJECTS FROM WATER PROTECTION AND SUSTAINABILITY PROGRAM TRUST FUND	10,000,000
1821	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - WATER PROJECTS FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND	128,117,336
1822	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AID - NON-POINT SOURCE (NPS) MANAGEMENT PLANNING GRANTS FROM GRANTS AND DONATIONS TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	15,000,000 6,400,000
1823	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY DRINKING WATER FACILITY CONSTRUCTION - STATE REVOLVING LOAN FROM GENERAL REVENUE FUND FROM DRINKING WATER REVOLVING LOAN TRUST FUND	5,000,000 60,700,000
1824	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY WASTEWATER TREATMENT FACILITY CONSTRUCTION FROM GENERAL REVENUE FUND FROM WASTEWATER TREATMENT AND STORMWATER MANAGEMENT REVOLVING LOAN TRUST FUND	8,500,000 87,300,000
1825	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY LAKE OKEECHOBEE RESTORATION FROM GENERAL REVENUE FUND	25,000,000
1826	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SMALL COUNTY WASTEWATER TREATMENT GRANTS FROM GRANTS AND DONATIONS TRUST FUND FROM WATER PROTECTION AND SUSTAINABILITY PROGRAM TRUST FUND	12,000,000 10,000,000
1827	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AID WATER MANAGEMENT DISTRICT ALTERNATIVE WATER SUPPLY FROM WATER PROTECTION AND SUSTAINABILITY PROGRAM TRUST FUND	60,000,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: WATER RESOURCE PROTECTION AND RESTORATION		
FROM GENERAL REVENUE FUND	153,159,446	
FROM TRUST FUNDS		448,499,043
TOTAL POSITIONS	282.00	
TOTAL ALL FUNDS		601,658,489

WATER SUPPLY

APPROVED SALARY RATE	710,192	
1828 SALARIES AND BENEFITS POSITIONS	14.00	
FROM GENERAL REVENUE FUND	795,619	
FROM GRANTS AND DONATIONS TRUST FUND		73,064
1829 EXPENSES		
FROM GENERAL REVENUE FUND	205,885	
FROM GRANTS AND DONATIONS TRUST FUND		1,339
1830 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - NW FLORIDA WATER		
MANAGEMENT DISTRICT OPERATIONS		
FROM WATER MANAGEMENT LANDS TRUST FUND		1,044,926
1831 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - WATER MANAGEMENT		
DISTRICTS - WETLANDS PROTECTION		
FROM WATER MANAGEMENT LANDS TRUST FUND		547,000
1832 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	5,139	
FROM GRANTS AND DONATIONS TRUST FUND		472
TOTAL: WATER SUPPLY		
FROM GENERAL REVENUE FUND	1,006,643	
FROM TRUST FUNDS		1,666,801
TOTAL POSITIONS	14.00	
TOTAL ALL FUNDS		2,673,444

PROGRAM: WASTE MANAGEMENT

WASTE CLEANUP

APPROVED SALARY RATE	4,180,798	
1833 SALARIES AND BENEFITS POSITIONS	97.00	
FROM INLAND PROTECTION TRUST FUND		3,748,508
FROM SOLID WASTE MANAGEMENT TRUST FUND		20
FROM WATER QUALITY ASSURANCE TRUST FUND		1,623,365
1834 EXPENSES		
FROM INLAND PROTECTION TRUST FUND		522,924
FROM WATER QUALITY ASSURANCE TRUST FUND		198,562
1835 OPERATING CAPITAL OUTLAY		
FROM INLAND PROTECTION TRUST FUND		29,787
FROM WATER QUALITY ASSURANCE TRUST FUND		11,032
1836 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM INLAND PROTECTION TRUST FUND		2,545
FROM WATER QUALITY ASSURANCE TRUST FUND		1,200
1837 SPECIAL CATEGORIES		
HAZARDOUS WASTE CLEANUP		
FROM WATER QUALITY ASSURANCE TRUST FUND		2,167,417
1838 SPECIAL CATEGORIES		
DRYCLEANING CONTAMINATION CLEANUP		
FROM WATER QUALITY ASSURANCE TRUST FUND		100,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1839	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INLAND PROTECTION TRUST FUND	15,731
	FROM WATER QUALITY ASSURANCE TRUST FUND	6,747
1840	SPECIAL CATEGORIES TRANSFER TO OTHER AGENCIES FOR IMPLEMENTATION OF HOUSE BILL 1671 FROM WATER QUALITY ASSURANCE TRUST FUND	231,092
1841	SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND	11,197,668
	FROM GRANTS AND DONATIONS TRUST FUND	1,600,048
1842	SPECIAL CATEGORIES LOCAL GOVERNMENT CLEANUP CONTRACTING FROM INLAND PROTECTION TRUST FUND	12,000,000
1843	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INLAND PROTECTION TRUST FUND	29,772
	FROM WATER QUALITY ASSURANCE TRUST FUND	12,893
1844	FIXED CAPITAL OUTLAY DRY CLEANING SOLVENT CONTAMINATED SITE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND	10,000,000
1845	FIXED CAPITAL OUTLAY CLEANUP OF STATE OWNED LANDS FROM INLAND PROTECTION TRUST FUND	3,500,000
1846	FIXED CAPITAL OUTLAY WASTE TIRE ABATEMENT FROM SOLID WASTE MANAGEMENT TRUST FUND	50,000
1847	FIXED CAPITAL OUTLAY PETROLEUM TANKS CLEANUP - PREAPPROVALS FROM INLAND PROTECTION TRUST FUND	191,000,000

From the funds in Specific Appropriation 1847, the department is authorized to expend up to \$10,000,000 to conduct limited contamination assessments at facilities eligible for state contamination cleanup program funding that have scored below the current funding range and qualify for site rehabilitation closure. Assessments shall be limited to no more than 10 facilities in each fiscal year for any one facility owner and related person. Funds shall be allocated on a scored priority first come first serve basis and limited to no more than 10 facilities. Each facility is limited to no more than \$30,000 for contamination assessment.

From the funds in Specific Appropriation 1847, the department is authorized to expend \$10,000,000 to conduct contamination assessments at ports and airports for state funded contamination cleanup to locate free product and source areas, and to conduct free product source and contaminated soil removal.

1848	FIXED CAPITAL OUTLAY HAZARDOUS WASTE CONTAMINATED SITE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND	4,200,000
TOTAL:	WASTE CLEANUP FROM TRUST FUNDS	242,249,311
	TOTAL POSITIONS	97.00
	TOTAL ALL FUNDS	242,249,311

WASTE CONTROL

	APPROVED SALARY RATE	6,690,370	
1849	SALARIES AND BENEFITS FROM INLAND PROTECTION TRUST FUND	154.00	1,457,186

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM GRANTS AND DONATIONS TRUST FUND	2,036,355
	FROM PERMIT FEE TRUST FUND	47,228
	FROM SOLID WASTE MANAGEMENT TRUST FUND	2,426,681
	FROM WATER QUALITY ASSURANCE TRUST FUND	2,692,836
1850	OTHER PERSONAL SERVICES	
	FROM GENERAL REVENUE FUND	100,000
	FROM INLAND PROTECTION TRUST FUND	23,780
	FROM GRANTS AND DONATIONS TRUST FUND	323,193
	FROM SOLID WASTE MANAGEMENT TRUST FUND	149,982
	FROM WATER QUALITY ASSURANCE TRUST FUND	12,000
From the funds in Specific Appropriation 1850, \$100,000 from the General Revenue Fund is to provide Brownfield redevelopment and reuse training and education and for the development of a regional database.		
1851	EXPENSES	
	FROM INLAND PROTECTION TRUST FUND	173,247
	FROM GRANTS AND DONATIONS TRUST FUND	632,061
	FROM PERMIT FEE TRUST FUND	6,712
	FROM SOLID WASTE MANAGEMENT TRUST FUND	372,667
	FROM WATER QUALITY ASSURANCE TRUST FUND	280,140
1852	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - SOUTHERN WASTE INFORMATION EXCHANGE CLEARING HOUSE	
	FROM SOLID WASTE MANAGEMENT TRUST FUND	300,000
1853	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - LOCAL HAZARDOUS WASTE COLLECTION	
	FROM WATER QUALITY ASSURANCE TRUST FUND	509,994
1854	OPERATING CAPITAL OUTLAY	
	FROM INLAND PROTECTION TRUST FUND	9,928
	FROM SOLID WASTE MANAGEMENT TRUST FUND	44,094
	FROM WATER QUALITY ASSURANCE TRUST FUND	33,061
1855	SPECIAL CATEGORIES	
	ACQUISITION OF MOTOR VEHICLES	
	FROM INLAND PROTECTION TRUST FUND	189,273
1856	SPECIAL CATEGORIES	
	STORAGE TANK COMPLIANCE VERIFICATION	
	FROM INLAND PROTECTION TRUST FUND	10,000,000
1857	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF HEALTH FOR BIOMEDICAL WASTE REGULATION	
	FROM SOLID WASTE MANAGEMENT TRUST FUND	880,000
1858	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM INLAND PROTECTION TRUST FUND	6,500
	FROM GRANTS AND DONATIONS TRUST FUND	4,200
	FROM SOLID WASTE MANAGEMENT TRUST FUND	2,500
	FROM WATER QUALITY ASSURANCE TRUST FUND	900
1859	SPECIAL CATEGORIES	
	FEDERAL WASTE PLANNING GRANTS	
	FROM GRANTS AND DONATIONS TRUST FUND	743,050
1860	SPECIAL CATEGORIES	
	HAZARDOUS WASTE SITES RESTORATION	
	FROM GRANTS AND DONATIONS TRUST FUND	1,999,847
1861	SPECIAL CATEGORIES	
	HAZARDOUS WASTE COMPLIANCE ASSISTANCE AND EDUCATION	
	FROM SOLID WASTE MANAGEMENT TRUST FUND	200,000
1862	SPECIAL CATEGORIES	
	POLLUTION RESTORATION CONTRACTS	
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND	199,880

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1863	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES - MOSQUITO CONTROL PROGRAM FROM SOLID WASTE MANAGEMENT TRUST FUND . . .	2,160,000
1864	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INLAND PROTECTION TRUST FUND FROM SOLID WASTE MANAGEMENT TRUST FUND . . . FROM WATER QUALITY ASSURANCE TRUST FUND . . .	5,393 10,637 14,009
1865	SPECIAL CATEGORIES TRANSFER TO UNIVERSITY OF FLORIDA - RESEARCH AND TESTING FROM SOLID WASTE MANAGEMENT TRUST FUND . . .	500,000
1866	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INLAND PROTECTION TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM PERMIT FEE TRUST FUND FROM SOLID WASTE MANAGEMENT TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	10,484 14,652 340 17,460 19,375
1867	SPECIAL CATEGORIES TRANSFER TO THE DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES - OPERATION CLEAN SWEEP FROM SOLID WASTE MANAGEMENT TRUST FUND . . .	100,000
1868	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SOLID WASTE MANAGEMENT FROM SOLID WASTE MANAGEMENT TRUST FUND . . .	8,449,500

From the funds in Specific Appropriation 1868, \$6,500,000 shall be used for Consolidated Solid Waste Management Grants in counties with a population of less than 100,000 to support waste tire, litter prevention, recycling and education, and general solid waste management programs; and \$1,599,500 shall be used for Innovative Grants.

From the funds in Specific Appropriation 1868, \$100,000 is provided for a solid waste collection unit in the City of Coleman and \$250,000 is provided for the Southern Waste Information Exchange Agriculture Film Collection pilot project.

TOTAL: WASTE CONTROL		
FROM GENERAL REVENUE FUND	100,000	
FROM TRUST FUNDS		37,059,145
TOTAL POSITIONS	154.00	
TOTAL ALL FUNDS		37,159,145

PROGRAM: RECREATION AND PARKS

LAND MANAGEMENT

	APPROVED SALARY RATE	1,847,118	
1869	SALARIES AND BENEFITS POSITIONS	48.00	
	FROM CONSERVATION AND RECREATION LANDS TRUST FUND		38,407
	FROM LAND ACQUISITION TRUST FUND		2,319,206
1870	OTHER PERSONAL SERVICES FROM LAND ACQUISITION TRUST FUND		1,238,974
1871	EXPENSES FROM CONSERVATION AND RECREATION LANDS TRUST FUND		31,206
	FROM LAND ACQUISITION TRUST FUND		837,352

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1872	OPERATING CAPITAL OUTLAY FROM LAND ACQUISITION TRUST FUND	50,650
1873	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM LAND ACQUISITION TRUST FUND	40,000
1874	SPECIAL CATEGORIES CONTRACTED SERVICES FROM LAND ACQUISITION TRUST FUND	100,000
1875	SPECIAL CATEGORIES MANAGEMENT OF WATER CONTROL STRUCTURES FROM LAND ACQUISITION TRUST FUND	549,414
1876	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM LAND ACQUISITION TRUST FUND	58,322
1877	SPECIAL CATEGORIES GREENWAYS CARL MANAGEMENT FUNDING FROM CONSERVATION AND RECREATION LANDS TRUST FUND	2,027,784
1878	SPECIAL CATEGORIES INTERIM LAND MANAGEMENT OF CONSERVATION AND RECREATION LANDS PROGRAM FROM CONSERVATION AND RECREATION LANDS TRUST FUND	180,000
1879	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CONSERVATION AND RECREATION LANDS TRUST FUND	425 24,549
1880	FIXED CAPITAL OUTLAY ACQUISITION OF RAILROAD RIGHTS OF WAY FROM FLORIDA FOREVER TRUST FUND	4,500,000
1881	FIXED CAPITAL OUTLAY LAKE OKEECHOBEE SCENIC TRAIL FROM LAND ACQUISITION TRUST FUND	1,000,000
1882	FIXED CAPITAL OUTLAY FLORIDA KEYS OVERSEAS HERITAGE TRAIL FROM GRANTS AND DONATIONS TRUST FUND	6,000,000
1883	FIXED CAPITAL OUTLAY MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE FROM LAND ACQUISITION TRUST FUND	5,000,000
1884	FIXED CAPITAL OUTLAY GREENWAY RECREATIONAL IMPROVEMENTS - INTERMODAL SURFACE TRANSPORTATION EFFICIENCY ACT FROM GRANTS AND DONATIONS TRUST FUND	6,500,000
1885	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY NATIONAL RECREATIONAL TRAIL GRANTS FROM GRANTS AND DONATIONS TRUST FUND	3,800,000
1885A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY LAKE JACKSON BIKE PATH - WALTON COUNTY FROM LAND ACQUISITION TRUST FUND	350,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: LAND MANAGEMENT
 FROM TRUST FUNDS 34,646,289
 TOTAL POSITIONS 48.00
 TOTAL ALL FUNDS 34,646,289

RECREATIONAL ASSISTANCE TO LOCAL GOVERNMENTS

APPROVED SALARY RATE 297,810
 1885B SALARIES AND BENEFITS POSITIONS 6.00
 FROM LAND ACQUISITION TRUST FUND 345,339
 1885C OTHER PERSONAL SERVICES
 FROM LAND ACQUISITION TRUST FUND 50,000
 1885D EXPENSES
 FROM LAND ACQUISITION TRUST FUND 33,227
 1885E SPECIAL CATEGORIES
 TRANSFER TO THE DEPARTMENT OF COMMUNITY
 AFFAIRS - FLORIDA COMMUNITIES TRUST
 FROM LAND ACQUISITION TRUST FUND 1,210,682
 1885F SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM LAND ACQUISITION TRUST FUND 2,615
 1885G GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 CITY OF HIALEAH PARK/HIALEAH RACETRACK
 FROM GENERAL REVENUE FUND 1,500,000
 TOTAL: RECREATIONAL ASSISTANCE TO LOCAL GOVERNMENTS
 FROM GENERAL REVENUE FUND 1,500,000
 FROM TRUST FUNDS 1,641,863
 TOTAL POSITIONS 6.00
 TOTAL ALL FUNDS 3,141,863

STATE PARK OPERATIONS

APPROVED SALARY RATE 32,084,271
 1886 SALARIES AND BENEFITS POSITIONS 1,052.50
 FROM CONSERVATION AND RECREATION LANDS
 TRUST FUND 1,142,745
 FROM STATE PARK TRUST FUND 42,218,211
 1887 OTHER PERSONAL SERVICES
 FROM STATE PARK TRUST FUND 4,132,847
 1888 EXPENSES
 FROM STATE PARK TRUST FUND 11,865,525
 1889 OPERATING CAPITAL OUTLAY
 FROM STATE PARK TRUST FUND 515,614
 1890 SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM STATE PARK TRUST FUND 501,364
 1891 SPECIAL CATEGORIES
 OPERATIONAL INCENTIVES PROGRAM
 FROM STATE PARK TRUST FUND 850,000
 1893 SPECIAL CATEGORIES
 DISTRIBUTION OF SURCHARGE FEES
 FROM STATE PARK TRUST FUND 700,000
 1894 SPECIAL CATEGORIES
 DISBURSE DONATIONS
 FROM GRANTS AND DONATIONS TRUST FUND 310,000
 FROM STATE PARK TRUST FUND 250,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1895	SPECIAL CATEGORIES LAND MANAGEMENT FROM CONSERVATION AND RECREATION LANDS TRUST FUND	1,593,307
1896	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE PARK TRUST FUND	28,007
1897	SPECIAL CATEGORIES AMERICORPS PROGRAM FROM GRANTS AND DONATIONS TRUST FUND	850,000
1898	SPECIAL CATEGORIES OUTSOURCING/PRIVATIZATION FROM STATE PARK TRUST FUND	4,611,903
1899	SPECIAL CATEGORIES CONTROL OF INVASIVE EXOTICS FROM STATE PARK TRUST FUND	300,000
1900	SPECIAL CATEGORIES PURCHASES FOR RESALE FROM STATE PARK TRUST FUND	1,456,420
1901	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE PARK TRUST FUND	2,503,033
1902	SPECIAL CATEGORIES INTERIM LAND MANAGEMENT OF CONSERVATION AND RECREATION LANDS PROGRAM FROM CONSERVATION AND RECREATION LANDS TRUST FUND	675,000
1903	SPECIAL CATEGORIES LAND USE PROCEEDS DISBURSEMENTS FROM STATE PARK TRUST FUND	575,000
1904	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CONSERVATION AND RECREATION LANDS TRUST FUND FROM STATE PARK TRUST FUND	12,906 476,738
1905	FIXED CAPITAL OUTLAY STATE PARK FACILITY IMPROVEMENTS FROM LAND ACQUISITION TRUST FUND	2,500,000
1906	FIXED CAPITAL OUTLAY HISTORIC STRUCTURE RENOVATIONS FROM CONSERVATION AND RECREATION LANDS TRUST FUND	1,000,000
1907	FIXED CAPITAL OUTLAY GRAYTON BEACH STATE REC AREA FROM LAND ACQUISITION TRUST FUND	850,000
1908	FIXED CAPITAL OUTLAY BALD POINT FROM LAND ACQUISITION TRUST FUND	2,515,000
1909	FIXED CAPITAL OUTLAY RESOURCE RESTORATION FROM CONSERVATION AND RECREATION LANDS TRUST FUND	3,000,000
1910	FIXED CAPITAL OUTLAY PARK DEVELOPMENT FROM LAND ACQUISITION TRUST FUND	5,000,000
1911	FIXED CAPITAL OUTLAY LETCHWORTH MOUNDS STATE PARK FROM LAND ACQUISITION TRUST FUND	400,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1912	FIXED CAPITAL OUTLAY LAND ACQUISITION FROM FLORIDA FOREVER TRUST FUND	4,500,000
1913	FIXED CAPITAL OUTLAY DISASTER RELATED REPAIRS FROM GRANTS AND DONATIONS TRUST FUND	2,100,000
1914	FIXED CAPITAL OUTLAY SUWANNEE RIVER WILDERNESS TRAIL FROM LAND ACQUISITION TRUST FUND	1,000,000
1915	FIXED CAPITAL OUTLAY REMOVE ACCESSIBILITY BARRIERS - STATEWIDE FROM CONSERVATION AND RECREATION LANDS TRUST FUND	1,000,000
1916	FIXED CAPITAL OUTLAY GRANTS AND DONATIONS SPENDING AUTHORITY FROM GRANTS AND DONATIONS TRUST FUND	3,000,000
1917	FIXED CAPITAL OUTLAY FACILITY REPAIR NEEDS - STATEWIDE FROM CONSERVATION AND RECREATION LANDS TRUST FUND FROM LAND ACQUISITION TRUST FUND	13,000,000 12,500,000
1918	FIXED CAPITAL OUTLAY RENOVATIONS/REPLACEMENT - SEWAGE SYSTEM - STATEWIDE FROM LAND ACQUISITION TRUST FUND	1,000,000
1919	FIXED CAPITAL OUTLAY DEBT SERVICE FROM LAND ACQUISITION TRUST FUND	28,348,188
1920	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FEDERAL LAND AND WATER CONSERVATION FUND GRANTS FROM GRANTS AND DONATIONS TRUST FUND	5,000,000
1921	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA RECREATION DEVELOPMENT ASSISTANCE GRANTS FROM FLORIDA FOREVER TRUST FUND FROM LAND ACQUISITION TRUST FUND	6,000,000 24,281,567
TOTAL:	STATE PARK OPERATIONS FROM TRUST FUNDS	192,563,375
	TOTAL POSITIONS	1,052.50
	TOTAL ALL FUNDS	192,563,375

COASTAL AND AQUATIC MANAGED AREAS

	APPROVED SALARY RATE	3,577,682
1922	SALARIES AND BENEFITS FROM CONSERVATION AND RECREATION LANDS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM LAND ACQUISITION TRUST FUND	95.00 367,637 1,083,712 3,247,764
1923	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM CONSERVATION AND RECREATION LANDS TRUST FUND FROM LAND ACQUISITION TRUST FUND	1,000,000 130,186 716,123

From the funds in Specific Appropriation 1923, \$1,000,000 from the General Revenue Fund is provided to conduct a study on the ecological conditions of the St. Andrew West Bay system.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1924	EXPENSES	
	FROM CONSERVATION AND RECREATION LANDS	
	TRUST FUND	158,219
	FROM LAND ACQUISITION TRUST FUND	1,033,622
1925	OPERATING CAPITAL OUTLAY	
	FROM CONSERVATION AND RECREATION LANDS	
	TRUST FUND	33,169
	FROM LAND ACQUISITION TRUST FUND	152,150
1926	SPECIAL CATEGORIES	
	ACQUISITION OF MOTOR VEHICLES	
	FROM CONSERVATION AND RECREATION LANDS	
	TRUST FUND	77,457
	FROM GRANTS AND DONATIONS TRUST FUND	141,135
1927	SPECIAL CATEGORIES	
	SUBMERGED RESOURCE DAMAGED RESTORATIONS	
	FROM ECOSYSTEM MANAGEMENT AND	
	RESTORATION TRUST FUND	57,834
1928	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM LAND ACQUISITION TRUST FUND	167,303
1929	SPECIAL CATEGORIES	
	LITTLE PINE ISLAND MITIGATION BANK	
	FROM LAND ACQUISITION TRUST FUND	200,000
1930	SPECIAL CATEGORIES	
	MARINE RESEARCH GRANTS	
	FROM GRANTS AND DONATIONS TRUST FUND	4,540,663
	FROM LAND ACQUISITION TRUST FUND	400,000
1931	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM CONSERVATION AND RECREATION LANDS	
	TRUST FUND	38,630
	FROM GRANTS AND DONATIONS TRUST FUND	6,106
	FROM LAND ACQUISITION TRUST FUND	158,580
1932	SPECIAL CATEGORIES	
	COASTAL AND AQUATIC MANAGED AREAS (CAMA) -	
	CARL MANAGEMENT FUNDS	
	FROM CONSERVATION AND RECREATION LANDS	
	TRUST FUND	405,834
1933	SPECIAL CATEGORIES	
	INTERIM LAND MANAGEMENT OF CONSERVATION	
	AND RECREATION LANDS PROGRAM	
	FROM CONSERVATION AND RECREATION LANDS	
	TRUST FUND	315,000
1933A	SPECIAL CATEGORIES	
	OCEANS AND COASTAL RESOURCES COUNCIL	
	FROM GENERAL REVENUE FUND	6,000,000

Funds in Specific Appropriation 1933A are provided to fund projects on the Oceans and Coastal Resources Council Annual Science Research Plan Appendix 1 dated February 1, 2006, in order of priority. By August 1, 2006, the council shall estimate the amount of funds likely to be committed by each project during the 2006-2007 fiscal year based on the anticipated progress of each project within the fiscal year, considering permitting, purchasing, and similar factors. The council initially shall allocate no more funds to any project than the amount estimated. If the department's estimate for any project is decreased during the fiscal year, the amount of the decrease shall be transferred to the next unfunded project on the prioritized list. Up to \$100,000 shall be allocated to the real-time interdisciplinary observing system in the 2006-2007 fiscal year. These funds shall be used to develop a system implementation, funding and expenditure plan that includes state, federal and local funds.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1934	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM CONSERVATION AND RECREATION LANDS		
	TRUST FUND		3,567
	FROM GRANTS AND DONATIONS TRUST FUND		10,515
	FROM LAND ACQUISITION TRUST FUND		32,692
1934A	FIXED CAPITAL OUTLAY		
	CAMP HELEN ENVIRONMENTAL LEARNING CENTER		
	FROM GENERAL REVENUE FUND	1,125,000	
1935	FIXED CAPITAL OUTLAY		
	LAND ACQUISITION		
	FROM GRANTS AND DONATIONS TRUST FUND		1,500,000
1936	FIXED CAPITAL OUTLAY		
	MAINTENANCE, REPAIRS AND CONSTRUCTION -		
	STATEWIDE		
	FROM GRANTS AND DONATIONS TRUST FUND		843,000
	FROM LAND ACQUISITION TRUST FUND		1,105,000
1937	FIXED CAPITAL OUTLAY		
	APALACHICOLA ENVIRONMENTAL LEARNING CENTER		
	FROM LAND ACQUISITION TRUST FUND		3,100,000
1938	FIXED CAPITAL OUTLAY		
	GUANA TOLOMATA MATANZAS NATIONAL ESTUARINE		
	RESEARCH RESERVE		
	FROM GRANTS AND DONATIONS TRUST FUND		450,000
	FROM LAND ACQUISITION TRUST FUND		450,000
1939	FIXED CAPITAL OUTLAY		
	PARTNERSHIP IN COASTAL AQUATIC MANAGED		
	AREAS (CAMA)		
	FROM LAND ACQUISITION TRUST FUND		200,000
1939A	FIXED CAPITAL OUTLAY		
	GRANTS AND DONATIONS SPENDING AUTHORITY		
	FROM GRANTS AND DONATIONS TRUST FUND		450,000
TOTAL:	COASTAL AND AQUATIC MANAGED AREAS		
	FROM GENERAL REVENUE FUND	8,125,000	
	FROM TRUST FUNDS		21,575,898
	TOTAL POSITIONS	95.00	
	TOTAL ALL FUNDS		29,700,898

PROGRAM: AIR RESOURCES MANAGEMENT

AIR ASSESSMENT

	APPROVED SALARY RATE	1,621,655	
1940	SALARIES AND BENEFITS	POSITIONS	34.00
	FROM AIR POLLUTION CONTROL TRUST FUND		2,035,803
1941	OTHER PERSONAL SERVICES		
	FROM AIR POLLUTION CONTROL TRUST FUND		1,995,998
1942	EXPENSES		
	FROM AIR POLLUTION CONTROL TRUST FUND		913,014
1943	OPERATING CAPITAL OUTLAY		
	FROM AIR POLLUTION CONTROL TRUST FUND		313,743
1944	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM AIR POLLUTION CONTROL TRUST FUND		30,000
1945	SPECIAL CATEGORIES		
	DISTRIBUTION TO COUNTIES - MOTOR VEHICLE		
	REGISTRATION PROCEEDS		
	FROM AIR POLLUTION CONTROL TRUST FUND		3,662,968

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1946	SPECIAL CATEGORIES CONTRACTED SERVICES FROM AIR POLLUTION CONTROL TRUST FUND . . .			1,000
1947	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM AIR POLLUTION CONTROL TRUST FUND . . .			24,299
1948	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM AIR POLLUTION CONTROL TRUST FUND . . .			13,970
TOTAL:	AIR ASSESSMENT FROM TRUST FUNDS			8,990,795
	TOTAL POSITIONS	34.00		
	TOTAL ALL FUNDS			8,990,795

AIR POLLUTION PREVENTION

	APPROVED SALARY RATE		2,447,994	
1949	SALARIES AND BENEFITS FROM AIR POLLUTION CONTROL TRUST FUND . . .	POSITIONS	51.00	3,094,286
1950	OTHER PERSONAL SERVICES FROM AIR POLLUTION CONTROL TRUST FUND . . .			3,662,810
1951	EXPENSES FROM AIR POLLUTION CONTROL TRUST FUND . . .			522,771
1952	OPERATING CAPITAL OUTLAY FROM AIR POLLUTION CONTROL TRUST FUND . . .			73,937
1953	SPECIAL CATEGORIES DISTRIBUTION TO COUNTIES - MOTOR VEHICLE REGISTRATION PROCEEDS FROM AIR POLLUTION CONTROL TRUST FUND . . .			3,662,968
1954	SPECIAL CATEGORIES ASBESTOS REMOVAL PROGRAM FEES FROM AIR POLLUTION CONTROL TRUST FUND . . .			150,000
1955	SPECIAL CATEGORIES CONTRACTED SERVICES FROM AIR POLLUTION CONTROL TRUST FUND . . .			2,000
1956	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM AIR POLLUTION CONTROL TRUST FUND . . .			24,196
1957	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM AIR POLLUTION CONTROL TRUST FUND . . .			20,773
TOTAL:	AIR POLLUTION PREVENTION FROM TRUST FUNDS			11,213,741
	TOTAL POSITIONS	51.00		
	TOTAL ALL FUNDS			11,213,741

UTILITIES SITING AND COORDINATION

	APPROVED SALARY RATE		676,935	
1958	SALARIES AND BENEFITS FROM GRANTS AND DONATIONS TRUST FUND . . . FROM PERMIT FEE TRUST FUND	POSITIONS	13.00	444,062 375,710
1959	OTHER PERSONAL SERVICES FROM GRANTS AND DONATIONS TRUST FUND . . .			250,340

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1960	EXPENSES			
	FROM GRANTS AND DONATIONS TRUST FUND			279,319
	FROM PERMIT FEE TRUST FUND			44,879
1961	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM PERMIT FEE TRUST FUND			1,000
1964	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GRANTS AND DONATIONS TRUST FUND			3,095
1965	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GRANTS AND DONATIONS TRUST FUND			2,853
	FROM PERMIT FEE TRUST FUND			2,414
TOTAL:	UTILITIES SITING AND COORDINATION			
	FROM TRUST FUNDS			1,403,672
	TOTAL POSITIONS	13.00		
	TOTAL ALL FUNDS			1,403,672
PROGRAM: LAW ENFORCEMENT				
ENVIRONMENTAL INVESTIGATION				
	APPROVED SALARY RATE		3,210,852	
1967	SALARIES AND BENEFITS	POSITIONS	65.50	
	FROM GENERAL REVENUE FUND		3,082,202	
	FROM COASTAL PROTECTION TRUST FUND			747,269
	FROM INLAND PROTECTION TRUST FUND			447,662
1968	OTHER PERSONAL SERVICES			
	FROM COASTAL PROTECTION TRUST FUND			120,000
1969	EXPENSES			
	FROM COASTAL PROTECTION TRUST FUND			195,090
	FROM INLAND PROTECTION TRUST FUND			825,097
1970	OPERATING CAPITAL OUTLAY			
	FROM COASTAL PROTECTION TRUST FUND			67,178
1971	SPECIAL CATEGORIES			
	ACQUISITION AND REPLACEMENT OF PATROL			
	VEHICLES			
	FROM COASTAL PROTECTION TRUST FUND			201,350
1972	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM INLAND PROTECTION TRUST FUND			50,000
1973	SPECIAL CATEGORIES			
	OPERATION AND MAINTENANCE OF PATROL			
	VEHICLES			
	FROM COASTAL PROTECTION TRUST FUND			17,558
	FROM INLAND PROTECTION TRUST FUND			247,846
1974	SPECIAL CATEGORIES			
	OVERTIME			
	FROM COASTAL PROTECTION TRUST FUND			50,400
	FROM INLAND PROTECTION TRUST FUND			50,400
1975	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	92,492		
	FROM INLAND PROTECTION TRUST FUND			114,413
1976	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM COASTAL PROTECTION TRUST FUND			21,465
	FROM INLAND PROTECTION TRUST FUND			31,490

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1977	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	20,187	
	FROM COASTAL PROTECTION TRUST FUND		4,894
	FROM INLAND PROTECTION TRUST FUND		2,932
1977A	SPECIAL CATEGORIES		
	TRANSFER RESOURCES TO FWCC FOR DERELICT		
	VESSEL PROGRAM		
	FROM COASTAL PROTECTION TRUST FUND		250,000
1978	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	CLEAN MARINA		
	FROM GRANTS AND DONATIONS TRUST FUND		2,250,000
TOTAL:	ENVIRONMENTAL INVESTIGATION		
	FROM GENERAL REVENUE FUND	3,194,881	
	FROM TRUST FUNDS		5,695,044
	TOTAL POSITIONS	65.50	
	TOTAL ALL FUNDS		8,889,925
PATROL ON STATE LANDS			
	APPROVED SALARY RATE	3,865,039	
1979	SALARIES AND BENEFITS	POSITIONS	94.00
	FROM LAND ACQUISITION TRUST FUND		5,500,995
1980	OTHER PERSONAL SERVICES		
	FROM LAND ACQUISITION TRUST FUND		190,000
1981	EXPENSES		
	FROM LAND ACQUISITION TRUST FUND		255,021
1982	OPERATING CAPITAL OUTLAY		
	FROM LAND ACQUISITION TRUST FUND		137,350
1983	SPECIAL CATEGORIES		
	ACQUISITION AND REPLACEMENT OF PATROL		
	VEHICLES		
	FROM LAND ACQUISITION TRUST FUND		347,901
1984	SPECIAL CATEGORIES		
	OPERATION AND MAINTENANCE OF PATROL		
	VEHICLES		
	FROM LAND ACQUISITION TRUST FUND		361,218
1985	SPECIAL CATEGORIES		
	OVERTIME		
	FROM LAND ACQUISITION TRUST FUND		115,550
1986	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM LAND ACQUISITION TRUST FUND		258,876
1987	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM LAND ACQUISITION TRUST FUND		95,462
1988	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM LAND ACQUISITION TRUST FUND		40,599

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: PATROL ON STATE LANDS			
	FROM TRUST FUNDS		7,302,972
	TOTAL POSITIONS	94.00	
	TOTAL ALL FUNDS		7,302,972
EMERGENCY RESPONSE			
	APPROVED SALARY RATE	1,433,063	
1989	SALARIES AND BENEFITS	POSITIONS	28.00
	FROM COASTAL PROTECTION TRUST FUND		1,244,378
	FROM INLAND PROTECTION TRUST FUND		492,629
1990	OTHER PERSONAL SERVICES		
	FROM COASTAL PROTECTION TRUST FUND		205,411
1991	EXPENSES		
	FROM COASTAL PROTECTION TRUST FUND		192,558
	FROM INLAND PROTECTION TRUST FUND		57,821
1992	OPERATING CAPITAL OUTLAY		
	FROM COASTAL PROTECTION TRUST FUND		7,818
1993	SPECIAL CATEGORIES		
	ACQUISITION AND REPLACEMENT OF PATROL VEHICLES		
	FROM COASTAL PROTECTION TRUST FUND		88,594
1994	SPECIAL CATEGORIES		
	HAZARDOUS WASTE CLEANUP		
	FROM COASTAL PROTECTION TRUST FUND		1,071,027
1995	SPECIAL CATEGORIES		
	ON-CALL FEES		
	FROM COASTAL PROTECTION TRUST FUND		98,902
1996	SPECIAL CATEGORIES		
	PAYMENTS FOR RESTORATION AND DAMAGE		
	FROM COASTAL PROTECTION TRUST FUND		50,000
1997	SPECIAL CATEGORIES		
	ABANDONED DRUM REMOVAL AND DISPOSAL		
	FROM COASTAL PROTECTION TRUST FUND		150,000
1998	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INLAND PROTECTION TRUST FUND		208,083
1999	SPECIAL CATEGORIES		
	UNDERGROUND STORAGE TANK CLEANUP		
	FROM INLAND PROTECTION TRUST FUND		284,759
2000	SPECIAL CATEGORIES		
	TRANSFER TO MARINE RESOURCES CONSERVATION TRUST FUND IN THE FISH AND WILDLIFE CONSERVATION COMMISSION		
	FROM COASTAL PROTECTION TRUST FUND		3,697,242
2001	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM COASTAL PROTECTION TRUST FUND		8,587
	FROM INLAND PROTECTION TRUST FUND		3,399
TOTAL: EMERGENCY RESPONSE			
	FROM TRUST FUNDS		7,861,208
	TOTAL POSITIONS	28.00	
	TOTAL ALL FUNDS		7,861,208

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

FISH AND WILDLIFE CONSERVATION COMMISSION

PROGRAM: EXECUTIVE DIRECTION AND ADMINISTRATIVE SERVICES

OFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE SUPPORT SERVICES

	APPROVED SALARY RATE	8,938,724	
2002	SALARIES AND BENEFITS	POSITIONS	215.50
	FROM GENERAL REVENUE FUND		2,174,009
	FROM ADMINISTRATIVE TRUST FUND		6,654,486
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		573,955
	FROM NON-GAME WILDLIFE TRUST FUND		601,252
	FROM STATE GAME TRUST FUND		1,077,908
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		339,467
2003	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	28,625	
	FROM ADMINISTRATIVE TRUST FUND		1,904,435
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		191,000
	FROM NON-GAME WILDLIFE TRUST FUND		16,171
2004	EXPENSES		
	FROM GENERAL REVENUE FUND	102,187	
	FROM ADMINISTRATIVE TRUST FUND		2,053,753
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		237,011
	FROM NON-GAME WILDLIFE TRUST FUND		145,002
	FROM STATE GAME TRUST FUND		79,957
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		3,173
2005	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	20,000	
	FROM ADMINISTRATIVE TRUST FUND		161,182
	FROM NON-GAME WILDLIFE TRUST FUND		19,927
	FROM STATE GAME TRUST FUND		16,492
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		8,000
2006	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE GAME TRUST FUND		61,716
2006A	SPECIAL CATEGORIES		
	TROUT LAKE NATURE CENTER		
	FROM GENERAL REVENUE FUND	150,000	
2007	SPECIAL CATEGORIES		
	ENHANCED WILDLIFE MANAGEMENT		
	FROM ADMINISTRATIVE TRUST FUND		51,000
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		540,130
2008	SPECIAL CATEGORIES		
	NON-CARL WILDLIFE MANAGEMENT		
	FROM ADMINISTRATIVE TRUST FUND		98,000
	FROM STATE GAME TRUST FUND		75,205
2009	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM ADMINISTRATIVE TRUST FUND		9,955
2010	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	27,000	
	FROM ADMINISTRATIVE TRUST FUND		114,000
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		38,500
	FROM NON-GAME WILDLIFE TRUST FUND		22,448

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM STATE GAME TRUST FUND		500,000
2011	SPECIAL CATEGORIES PAYMENT OF REWARDS FROM ADMINISTRATIVE TRUST FUND		5,000
2012	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	14,520	
	FROM ADMINISTRATIVE TRUST FUND		62,845
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		4,561
	FROM NON-GAME WILDLIFE TRUST FUND		3,767
	FROM STATE GAME TRUST FUND		10,480
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		3,352
2013	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM ADMINISTRATIVE TRUST FUND		3,120
2014	SPECIAL CATEGORIES INFORMATION TECHNOLOGY SERVICES - FISH AND WILDLIFE CONSERVATION COMMISSION FROM GENERAL REVENUE FUND	295,791	
	FROM ADMINISTRATIVE TRUST FUND		1,879,859
2015	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	17,470	
	FROM ADMINISTRATIVE TRUST FUND		44,613
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		8,108
	FROM NON-GAME WILDLIFE TRUST FUND		5,487
	FROM SAVE THE MANATEE TRUST FUND		425
	FROM STATE GAME TRUST FUND		11,968
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		3,954
2015A	SPECIAL CATEGORIES GRANTS AND AIDS - 2005 HURRICANES - STATE OPERATIONS FROM STATE GAME TRUST FUND		20,000
2016	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND		1,490,000
	FROM GRANTS AND DONATIONS TRUST FUND		207,000
2017	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM ADMINISTRATIVE TRUST FUND		45,898
TOTAL:	OFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE SUPPORT SERVICES FROM GENERAL REVENUE FUND	2,829,602	
	FROM TRUST FUNDS		19,404,562
	TOTAL POSITIONS	215.50	
	TOTAL ALL FUNDS		22,234,164
PROGRAM: LAW ENFORCEMENT			
FISH, WILDLIFE AND BOATING LAW ENFORCEMENT			
	APPROVED SALARY RATE	38,132,872	
2018	SALARIES AND BENEFITS POSITIONS	901.50	
	FROM GENERAL REVENUE FUND	35,756,127	
	FROM FEDERAL GRANTS TRUST FUND		1,163,712
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		787,013
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		10,967,115
	FROM NON-GAME WILDLIFE TRUST FUND		90,657

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM SAVE THE MANATEE TRUST FUND		179,844
	FROM STATE GAME TRUST FUND		1,785,920
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		1,911,413
2019	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	104,210	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		236,348
	FROM STATE GAME TRUST FUND		9,677
2020	EXPENSES		
	FROM GENERAL REVENUE FUND	3,183,446	
	FROM FEDERAL GRANTS TRUST FUND		4,874,173
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		213,423
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		624,007
	FROM STATE GAME TRUST FUND		549,528
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		276,796
2020A	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - REMOVAL OF DERELICT VESSELS		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		250,000
2021	OPERATING CAPITAL OUTLAY		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		208,386
	FROM STATE GAME TRUST FUND		1,290
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		100,000
2022	SPECIAL CATEGORIES		
	ACQUISITION AND REPLACEMENT OF PATROL VEHICLES		
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		45,510
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		1,570,915
	FROM STATE GAME TRUST FUND		572,621
2023	SPECIAL CATEGORIES		
	ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		1,520,245
2024	SPECIAL CATEGORIES		
	ENHANCED WILDLIFE MANAGEMENT		
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		272,166
2025	SPECIAL CATEGORIES		
	800 MHZ RADIO LAW ENFORCEMENT SYSTEM EQUIPMENT AND MAINTENANCE		
	FROM GENERAL REVENUE FUND	110,675	
	FROM STATE GAME TRUST FUND		144,760
2026	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	404,582	
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		5,173
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		309,058
	FROM STATE GAME TRUST FUND		215,154
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		33,244
2027	SPECIAL CATEGORIES		
	BOAT RAMP MAINTENANCE CATEGORY		
	FROM FEDERAL GRANTS TRUST FUND		431,250
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		331,878

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM STATE GAME TRUST FUND	143,750
2028	SPECIAL CATEGORIES OVERTIME	
	FROM GENERAL REVENUE FUND	1,015,000
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	1,995,000
	FROM STATE GAME TRUST FUND	125,447
2029	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE	
	FROM GENERAL REVENUE FUND	896,521
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	865
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	263,661
	FROM NON-GAME WILDLIFE TRUST FUND	1,550
	FROM SAVE THE MANATEE TRUST FUND	1,468
	FROM STATE GAME TRUST FUND	54,533
2030	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS	
	FROM GENERAL REVENUE FUND	346,603
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	14,760
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	194,993
	FROM STATE GAME TRUST FUND	57,540
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	20,160
2031	SPECIAL CATEGORIES BOATING AND WATERWAYS ACTIVITIES	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	2,088,577
2032	SPECIAL CATEGORIES BOATING AND WATERWAYS GRANTS	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	200,000
2033	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT	
	FROM GENERAL REVENUE FUND	254,270
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	9,152
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	81,280
	FROM NON-GAME WILDLIFE TRUST FUND	645
	FROM SAVE THE MANATEE TRUST FUND	3,057
	FROM STATE GAME TRUST FUND	12,865
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	13,592
2033A	SPECIAL CATEGORIES GRANTS AND AIDS - 2005 HURRICANES - STATE OPERATIONS	
	FROM STATE GAME TRUST FUND	100,000
2034	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES	
	FROM FEDERAL GRANTS TRUST FUND	1,334,182
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	1,665,043
	FROM STATE GAME TRUST FUND	700,483
2035	SPECIAL CATEGORIES BOATING SAFETY EDUCATION PROGRAM	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	550,000
2036	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA BOATING IMPROVEMENT PROGRAM	
	FROM FEDERAL GRANTS TRUST FUND	1,180,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

FROM MARINE RESOURCES CONSERVATION TRUST FUND		3,108,291
FROM STATE GAME TRUST FUND		1,250,000
TOTAL: FISH, WILDLIFE AND BOATING LAW ENFORCEMENT		
FROM GENERAL REVENUE FUND	42,071,434	
FROM TRUST FUNDS		44,852,170
TOTAL POSITIONS	901.50	
TOTAL ALL FUNDS		86,923,604

PROGRAM: WILDLIFE

HUNTING AND GAME MANAGEMENT

APPROVED SALARY RATE	1,981,055	
2037 SALARIES AND BENEFITS POSITIONS	45.00	
FROM FEDERAL GRANTS TRUST FUND		509,122
FROM STATE GAME TRUST FUND		1,454,626
FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		416,861
2038 OTHER PERSONAL SERVICES		
FROM FEDERAL GRANTS TRUST FUND		55,000
FROM STATE GAME TRUST FUND		272,303
2039 EXPENSES		
FROM FEDERAL GRANTS TRUST FUND		292,800
FROM STATE GAME TRUST FUND		546,570
FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		1,852
2040 OPERATING CAPITAL OUTLAY		
FROM STATE GAME TRUST FUND		30,260
2041 SPECIAL CATEGORIES		
ENHANCED WILDLIFE MANAGEMENT		
FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		48,015
2042 SPECIAL CATEGORIES		
NON-CARL WILDLIFE MANAGEMENT		
FROM STATE GAME TRUST FUND		122,500
2043 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM STATE GAME TRUST FUND		271,800
2043A SPECIAL CATEGORIES		
TRANSFER DEPARTMENT OF AGRICULTURE - ALLIGATOR MARKETING AND EDUCATION		
FROM STATE GAME TRUST FUND		100,000
2044 SPECIAL CATEGORIES		
PUBLIC DOVE FIELD DEVELOPMENT		
FROM STATE GAME TRUST FUND		49,000
2045 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM STATE GAME TRUST FUND		111,105
FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		19,155
2046 SPECIAL CATEGORIES		
WILDLIFE MANAGEMENT AREA USER PAY		
FROM STATE GAME TRUST FUND		638,266
2047 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM STATE GAME TRUST FUND		16,124
FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		3,472

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2048	SPECIAL CATEGORIES		
	CONTRACT AND GRANT REIMBURSED ACTIVITIES		
	FROM FEDERAL GRANTS TRUST FUND		462,934
	FROM GRANTS AND DONATIONS TRUST FUND		129,450
	FROM STATE GAME TRUST FUND		30,000
2049	SPECIAL CATEGORIES		
	WILD TURKEY PROJECTS		
	FROM STATE GAME TRUST FUND		100,000
TOTAL:	HUNTING AND GAME MANAGEMENT		
	FROM TRUST FUNDS		5,681,215
	TOTAL POSITIONS	45.00	
	TOTAL ALL FUNDS		5,681,215
PROGRAM: HABITAT AND SPECIES CONSERVATION			
HABITAT AND SPECIES CONSERVATION			
	APPROVED SALARY RATE	11,775,978	
2050	SALARIES AND BENEFITS	POSITIONS	301.00
	FROM GENERAL REVENUE FUND		23,268
	FROM FEDERAL GRANTS TRUST FUND		2,327,194
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		205,155
	FROM LAND ACQUISITION TRUST FUND		169,401
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		506,452
	FROM NON-GAME WILDLIFE TRUST FUND		1,728,528
	FROM SAVE THE MANATEE TRUST FUND		750,712
	FROM STATE GAME TRUST FUND		4,763,063
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		4,714,440
2051	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	2,903	
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		138,094
	FROM LAND ACQUISITION TRUST FUND		121,350
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		121,000
	FROM NON-GAME WILDLIFE TRUST FUND		202,191
	FROM SAVE THE MANATEE TRUST FUND		176,047
	FROM STATE GAME TRUST FUND		237,240
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		82,808
2052	EXPENSES		
	FROM GENERAL REVENUE FUND	12,902	
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		150,687
	FROM LAND ACQUISITION TRUST FUND		89,140
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		97,263
	FROM NON-GAME WILDLIFE TRUST FUND		630,681
	FROM SAVE THE MANATEE TRUST FUND		302,874
	FROM STATE GAME TRUST FUND		1,036,858
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		1,230,861
2053	AID TO LOCAL GOVERNMENTS		
	MANATEE PROTECTION PLANNING GRANTS		
	FROM SAVE THE MANATEE TRUST FUND		68,185
2054	OPERATING CAPITAL OUTLAY		
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		2,500
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		10,000
	FROM NON-GAME WILDLIFE TRUST FUND		30,464
	FROM SAVE THE MANATEE TRUST FUND		13,800
	FROM STATE GAME TRUST FUND		105,004
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		17,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2055	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM NON-GAME WILDLIFE TRUST FUND	47,363
	FROM STATE GAME TRUST FUND	158,075
2056	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS FROM STATE GAME TRUST FUND	38,854
2057	SPECIAL CATEGORIES ENHANCED WILDLIFE MANAGEMENT FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	5,543,778
2058	SPECIAL CATEGORIES NON-CARL WILDLIFE MANAGEMENT FROM STATE GAME TRUST FUND	8,854,899
2059	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	22,013
	FROM LAND ACQUISITION TRUST FUND	37,731
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	84
	FROM NON-GAME WILDLIFE TRUST FUND	42,116
	FROM SAVE THE MANATEE TRUST FUND	21,864
	FROM STATE GAME TRUST FUND	144,493
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	71,485
2060	SPECIAL CATEGORIES LAKE RESTORATION FROM STATE GAME TRUST FUND	10,138,454
2061	SPECIAL CATEGORIES GRANTS AND AIDS - FEDERAL ENDANGERED SPECIES - SECTION 6 FROM FEDERAL GRANTS TRUST FUND	1,146,332
2061A	SPECIAL CATEGORIES WALL SPRINGS COAST ADDITION FROM LAND ACQUISITION TRUST FUND	450,000
2062	SPECIAL CATEGORIES LAND MANAGEMENT/SAVE OUR RIVERS FROM STATE GAME TRUST FUND	297,874
2063	SPECIAL CATEGORIES MARINE RESEARCH GRANTS FROM FEDERAL GRANTS TRUST FUND	27,500
2064	SPECIAL CATEGORIES DUCKS UNLIMITED MARSH PROJECT FROM STATE GAME TRUST FUND	106,272
2065	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	852
	FROM LAND ACQUISITION TRUST FUND	938
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	305
	FROM NON-GAME WILDLIFE TRUST FUND	7,733
	FROM SAVE THE MANATEE TRUST FUND	2,628
	FROM STATE GAME TRUST FUND	32,404
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	19,826
2066	SPECIAL CATEGORIES INTERIM LAND MANAGEMENT OF CONSERVATION AND RECREATION LANDS PROGRAM FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	2,375,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2067	SPECIAL CATEGORIES HABITAT RESTORATION FROM LAND ACQUISITION TRUST FUND		570,000
2068	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	217	
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		1,913
	FROM LAND ACQUISITION TRUST FUND		1,580
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		1,927
	FROM NON-GAME WILDLIFE TRUST FUND		19,017
	FROM SAVE THE MANATEE TRUST FUND		7,001
	FROM STATE GAME TRUST FUND		64,986
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		43,967
2069	SPECIAL CATEGORIES HABITAT CONSERVATION PLAN LANDS ACQUISITION PROGRAM FROM FEDERAL GRANTS TRUST FUND		2,500,000
2069A	SPECIAL CATEGORIES GRANTS AND AIDS - 2005 HURRICANES - STATE OPERATIONS FROM STATE GAME TRUST FUND		400,000
2070	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND		4,066,339
	FROM GRANTS AND DONATIONS TRUST FUND		3,254,805
	FROM NON-GAME WILDLIFE TRUST FUND		91,652
	FROM STATE GAME TRUST FUND		164,755
2071	FIXED CAPITAL OUTLAY MAJOR REPAIRS OR IMPROVEMENTS STATEWIDE FROM STATE GAME TRUST FUND		119,500
2072	FIXED CAPITAL OUTLAY MODULAR OFFICES FROM STATE GAME TRUST FUND		280,000
2073	FIXED CAPITAL OUTLAY LAND ACQUISITION, ENVIRONMENTALLY ENDANGERED, UNIQUE/ IRREPLACEABLE LANDS, STATEWIDE FROM FLORIDA FOREVER PROGRAM TRUST FUND		4,500,000
2074	FIXED CAPITAL OUTLAY MITIGATION PARK LAND ACQUISITION FROM LAND ACQUISITION TRUST FUND		10,000,000
2075	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - FRESHWATER AQUATIC HABITAT ENHANCEMENT AND RESTORATION FROM STATE GAME TRUST FUND		4,500,000
TOTAL:	HABITAT AND SPECIES CONSERVATION FROM GENERAL REVENUE FUND	39,290	
	FROM TRUST FUNDS		80,205,307
	TOTAL POSITIONS	301.00	
	TOTAL ALL FUNDS		80,244,597

PROGRAM: FRESHWATER FISHERIES

FRESHWATER FISHERIES MANAGEMENT

	APPROVED SALARY RATE	2,696,348	
2076	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	POSITIONS	69.50 14,003

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM FEDERAL GRANTS TRUST FUND		1,857,053
	FROM STATE GAME TRUST FUND		1,460,742
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		120,009
2077	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND		40,134
	FROM STATE GAME TRUST FUND		27,120
2078	EXPENSES		
	FROM GENERAL REVENUE FUND	18,064	
	FROM FEDERAL GRANTS TRUST FUND		392,532
	FROM STATE GAME TRUST FUND		348,226
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		20,000
2079	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND		15,000
	FROM STATE GAME TRUST FUND		52,822
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		25,000
2080	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE GAME TRUST FUND		118,225
2081	SPECIAL CATEGORIES		
	ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS		
	FROM FEDERAL GRANTS TRUST FUND		33,425
	FROM STATE GAME TRUST FUND		11,142
2082	SPECIAL CATEGORIES		
	ENHANCED WILDLIFE MANAGEMENT		
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		68,635
2083	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM FEDERAL GRANTS TRUST FUND		31,056
	FROM STATE GAME TRUST FUND		41,717
2084	SPECIAL CATEGORIES		
	LAKE RESTORATION		
	FROM STATE GAME TRUST FUND		695,000
2085	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE GAME TRUST FUND		75,817
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		2,994
2086	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	119	
	FROM STATE GAME TRUST FUND		28,297
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		1,024
2087	SPECIAL CATEGORIES		
	CONTRACT AND GRANT REIMBURSED ACTIVITIES		
	FROM FEDERAL GRANTS TRUST FUND		1,045,500
	FROM STATE GAME TRUST FUND		350,000
TOTAL:	FRESHWATER FISHERIES MANAGEMENT		
	FROM GENERAL REVENUE FUND	32,186	
	FROM TRUST FUNDS		6,861,470
	TOTAL POSITIONS	69.50	
	TOTAL ALL FUNDS		6,893,656

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

PROGRAM: MARINE FISHERIES

MARINE FISHERIES MANAGEMENT

	APPROVED SALARY RATE	1,218,316		
2088	SALARIES AND BENEFITS	POSITIONS	26.00	
	FROM GENERAL REVENUE FUND		81,067	
	FROM FEDERAL GRANTS TRUST FUND			292,198
	FROM MARINE RESOURCES CONSERVATION TRUST FUND			1,261,908
2089	OTHER PERSONAL SERVICES			
	FROM MARINE RESOURCES CONSERVATION TRUST FUND			196,318
2090	EXPENSES			
	FROM MARINE RESOURCES CONSERVATION TRUST FUND			354,128
2090A	OPERATING CAPITAL OUTLAY			
	FROM MARINE RESOURCES CONSERVATION TRUST FUND			846
2091	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM FEDERAL GRANTS TRUST FUND			38,500
2092	SPECIAL CATEGORIES			
	AQUATIC RESOURCES EDUCATION			
	FROM MARINE RESOURCES CONSERVATION TRUST FUND			341,599
2093	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM MARINE RESOURCES CONSERVATION TRUST FUND			84,000
2094	SPECIAL CATEGORIES			
	GULF STATES MARINE FISHERIES			
	FROM MARINE RESOURCES CONSERVATION TRUST FUND			22,500
2095	SPECIAL CATEGORIES			
	MARINE RESEARCH GRANTS			
	FROM FEDERAL GRANTS TRUST FUND			575,313
2096	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		724	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND			10,141
2097	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		541	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND			10,378
2098	SPECIAL CATEGORIES			
	FISHERIES DISASTER RELIEF PROGRAM - MONROE COUNTY - HURRICANE GEORGES AND TROPICAL STORM MITCH			
	FROM FEDERAL GRANTS TRUST FUND			184,544
2099	SPECIAL CATEGORIES			
	FEDERAL FISHERIES DISASTER ASSISTANCE PROGRAMS			
	FROM FEDERAL GRANTS TRUST FUND			100,000
2100	SPECIAL CATEGORIES			
	CONTRACT AND GRANT REIMBURSED ACTIVITIES			
	FROM FEDERAL GRANTS TRUST FUND			200,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2101	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY ARTIFICIAL FISHING REEF CONSTRUCTION PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND	400,000	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	300,000	
TOTAL:	MARINE FISHERIES MANAGEMENT		
	FROM GENERAL REVENUE FUND	82,332	
	FROM TRUST FUNDS		4,372,373
	TOTAL POSITIONS	26.00	
	TOTAL ALL FUNDS		4,454,705

PROGRAM: RESEARCH

FISH AND WILDLIFE RESEARCH INSTITUTE

APPROVED SALARY RATE 13,182,655

2102	SALARIES AND BENEFITS	POSITIONS	317.00	
	FROM GENERAL REVENUE FUND		3,489,936	
	FROM FEDERAL GRANTS TRUST FUND			2,121,255
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND			174,042
	FROM GRANTS AND DONATIONS TRUST FUND			196,726
	FROM MARINE RESOURCES CONSERVATION TRUST FUND			5,753,801
	FROM NON-GAME WILDLIFE TRUST FUND			1,122,585
	FROM SAVE THE MANATEE TRUST FUND			859,165
	FROM STATE GAME TRUST FUND			2,774,144
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND			148,264
2103	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	856,000		
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND			60,867
	FROM MARINE RESOURCES CONSERVATION TRUST FUND			4,671,475
	FROM NON-GAME WILDLIFE TRUST FUND			602,737
	FROM SAVE THE MANATEE TRUST FUND			735,000
	FROM STATE GAME TRUST FUND			108,693
2104	EXPENSES			
	FROM GENERAL REVENUE FUND	570,375		
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND			110,958
	FROM MARINE RESOURCES CONSERVATION TRUST FUND			2,818,958
	FROM NON-GAME WILDLIFE TRUST FUND			394,027
	FROM SAVE THE MANATEE TRUST FUND			426,104
	FROM STATE GAME TRUST FUND			476,695
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND			4,114
2105	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	29,740		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND			225,566
	FROM NON-GAME WILDLIFE TRUST FUND			11,736
	FROM SAVE THE MANATEE TRUST FUND			13,000
	FROM STATE GAME TRUST FUND			57,068
2106	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM MARINE RESOURCES CONSERVATION TRUST FUND			73,800
	FROM NON-GAME WILDLIFE TRUST FUND			104,867
	FROM STATE GAME TRUST FUND			84,770

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2107	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS FROM MARINE RESOURCES CONSERVATION TRUST FUND	173,319
	FROM NON-GAME WILDLIFE TRUST FUND	52,830
	FROM SAVE THE MANATEE TRUST FUND	7,967
	FROM STATE GAME TRUST FUND	138,782
2107A	SPECIAL CATEGORIES FWC GRANTS PROGRAM FROM GENERAL REVENUE FUND	2,975,000
2108	SPECIAL CATEGORIES ENHANCED WILDLIFE MANAGEMENT FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	89,435
2109	SPECIAL CATEGORIES MANATEE RESEARCH - MANATEE AVOIDANCE TECHNOLOGY FROM MARINE RESOURCES CONSERVATION TRUST FUND	200,000
2110	SPECIAL CATEGORIES REEF GROUNDING SETTLEMENT FROM MARINE RESOURCES CONSERVATION TRUST FUND	41,912
2111	SPECIAL CATEGORIES MARINE RESEARCH GRANTS FROM FEDERAL GRANTS TRUST FUND	5,464,933
	FROM GRANTS AND DONATIONS TRUST FUND	1,193,760
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	3,856,437
2112	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	28,197
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	1,785
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	95,622
	FROM NON-GAME WILDLIFE TRUST FUND	12,026
	FROM SAVE THE MANATEE TRUST FUND	10,351
	FROM STATE GAME TRUST FUND	58,197
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	1,723
2113	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	33,239
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	1,658
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	78,275
	FROM NON-GAME WILDLIFE TRUST FUND	10,692
	FROM SAVE THE MANATEE TRUST FUND	8,183
	FROM STATE GAME TRUST FUND	25,023
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	1,412
2113A	SPECIAL CATEGORIES HARMFUL ALGAL BLOOM FROM STATE GAME TRUST FUND	150,000
2114	SPECIAL CATEGORIES RED TIDE RESEARCH FROM GENERAL REVENUE FUND	4,014,499
2114A	SPECIAL CATEGORIES GRANTS AND AIDS - 2005 HURRICANES - STATE OPERATIONS FROM STATE GAME TRUST FUND	2,750,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2115	SPECIAL CATEGORIES		
	CONTRACT AND GRANT REIMBURSED ACTIVITIES		
	FROM FEDERAL GRANTS TRUST FUND		150,000
	FROM NON-GAME WILDLIFE TRUST FUND		190,112
	FROM STATE GAME TRUST FUND		700,000
2117	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	FISH AND WILDLIFE RESEARCH INSTITUTE - JACKSONVILLE		
	FROM GENERAL REVENUE FUND	1,250,000	
TOTAL:	FISH AND WILDLIFE RESEARCH INSTITUTE		
	FROM GENERAL REVENUE FUND	13,246,986	
	FROM TRUST FUNDS		39,594,851
	TOTAL POSITIONS	317.00	
	TOTAL ALL FUNDS		52,841,837
	PARTIAL SECTION 5	POSITIONS	9,329.25
	FROM GENERAL REVENUE FUND	440,743,189	
	FROM TRUST FUNDS		2911,283,481
	TOTAL ALL FUNDS		3352,026,670

SECTION 6 - GENERAL GOVERNMENT

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to Department of Business and Professional Regulation, Department of Citrus, Department of Financial Services, Department of the Lottery, Department of Management Services, and the Department of Revenue, as the amounts to be used to pay salaries, other operational expenditures and fixed capital outlay of the named agencies.

BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT OF

PROGRAM: OFFICE OF THE SECRETARY AND ADMINISTRATION

FLORIDA BOXING COMMISSION

	APPROVED SALARY RATE	217,337		
2311	SALARIES AND BENEFITS FROM PROFESSIONAL REGULATION TRUST FUND .	POSITIONS	4.00	281,261
2312	OTHER PERSONAL SERVICES FROM PROFESSIONAL REGULATION TRUST FUND .			76,350
2313	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND .			132,780
2314	OPERATING CAPITAL OUTLAY FROM PROFESSIONAL REGULATION TRUST FUND .			1,900
2315	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND .			2,000
2316	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND .			13,362
2317	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND .			4,326
TOTAL:	FLORIDA BOXING COMMISSION FROM TRUST FUNDS			511,979
	TOTAL POSITIONS		4.00	511,979
	TOTAL ALL FUNDS			511,979

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	8,090,495		
2318	SALARIES AND BENEFITS FROM ADMINISTRATIVE TRUST FUND	POSITIONS	169.50	10,366,907
2319	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND			677,920
2320	EXPENSES FROM ADMINISTRATIVE TRUST FUND			2,164,134
2321	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND			77,346
2322	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND			498,719
2323	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND			137,500

SECTION 6 - GENERAL GOVERNMENT

2324	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM ADMINISTRATIVE TRUST FUND			1,000
2325	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND			56,650
2326	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM ADMINISTRATIVE TRUST FUND			1,560
2327	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND			71,447
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS			14,053,183
	TOTAL POSITIONS	169.50		
	TOTAL ALL FUNDS			14,053,183

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	2,253,790		
2328	SALARIES AND BENEFITS FROM ADMINISTRATIVE TRUST FUND	POSITIONS	44.00	2,904,751
2329	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND			94,096
2330	EXPENSES FROM ADMINISTRATIVE TRUST FUND			1,222,787
2331	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND			100,000
2332	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND			650,000
2333	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND			21,130
2334	SPECIAL CATEGORIES TECHNOLOGY SOLUTIONS FOR DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION FROM ADMINISTRATIVE TRUST FUND			460,000

Funds in Specific Appropriation 2334 shall be placed in reserve by the Executive Office of the Governor. Prior to the release of these funds for the benefit-share payments associated with the Reengineering and Technology Project for the On-Line Licensing System and Call Center Services, the Department of Business and Professional Regulation shall provide a report to the chair and vice chair of the Legislative Budget Commission that identifies and analyzes the actual costs and benefits associated with additions, deletions, and transfers of positions; how the benefits were realized; any adjustments in FTE savings derived from workload adjustments, system enhancements or continuous improvement initiatives relating to the Reengineering and Technology project for the On-Line Licensing System and Call Center Services for Fiscal Year 2005-2006. The department shall not change any assumptions or methodology used to calculate the final benefit-share payment or true-up amount under Exhibit C of the contract for the Reengineering and Technology project for the On-Line Licensing System and Call Center Services. Upon submission of this information, the department shall request release approval pursuant to the provisions in chapter 216, Florida Statutes.

SECTION 6 - GENERAL GOVERNMENT

2336	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND			17,934
2337	SPECIAL CATEGORIES MAINTENANCE AND SUPPORT CONTRACT FOR SINGLE LICENSING SYSTEM FROM ADMINISTRATIVE TRUST FUND			4,550,860
2338	DATA PROCESSING SERVICES TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES FROM ADMINISTRATIVE TRUST FUND			100,000
TOTAL:	INFORMATION TECHNOLOGY FROM TRUST FUNDS			10,121,558
	TOTAL POSITIONS	44.00		
	TOTAL ALL FUNDS			10,121,558

PROGRAM: SERVICE OPERATION

CUSTOMER CONTACT CENTER

	APPROVED SALARY RATE	2,559,397		
2339	SALARIES AND BENEFITS FROM ADMINISTRATIVE TRUST FUND	POSITIONS	82.00	3,378,397
2340	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND			225,000
2341	EXPENSES FROM ADMINISTRATIVE TRUST FUND			523,518
2342	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND			3,000
2343	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND			16,158
2343A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND			36,066
TOTAL:	CUSTOMER CONTACT CENTER FROM TRUST FUNDS			4,182,139
	TOTAL POSITIONS	82.00		
	TOTAL ALL FUNDS			4,182,139

CENTRAL INTAKE

	APPROVED SALARY RATE	3,253,321		
2344	SALARIES AND BENEFITS FROM ADMINISTRATIVE TRUST FUND	POSITIONS	102.50	4,340,582
2345	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND			540,600
2346	EXPENSES FROM ADMINISTRATIVE TRUST FUND			791,410
2347	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND			3,000
2348	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND			700,000

SECTION 6 - GENERAL GOVERNMENT

2349	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND			18,924
2349A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND			45,889
TOTAL:	CENTRAL INTAKE FROM TRUST FUNDS			6,440,405
	TOTAL POSITIONS	102.50		
	TOTAL ALL FUNDS			6,440,405

TESTING AND CONTINUING EDUCATION

	APPROVED SALARY RATE	1,555,416		
2350	SALARIES AND BENEFITS FROM PROFESSIONAL REGULATION TRUST FUND .	POSITIONS	46.00	2,041,201
2351	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND .			479,226
2352	OPERATING CAPITAL OUTLAY FROM PROFESSIONAL REGULATION TRUST FUND .			3,000
2353	SPECIAL CATEGORIES EXAMINATION TESTING SERVICES FOR PROFESSIONAL REGULATION FROM PROFESSIONAL REGULATION TRUST FUND .			1,407,052
2354	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND .			1,000
2355	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND .			6,146
2355A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND .			19,323
TOTAL:	TESTING AND CONTINUING EDUCATION FROM TRUST FUNDS			3,956,948
	TOTAL POSITIONS	46.00		
	TOTAL ALL FUNDS			3,956,948

PROGRAM: PROFESSIONAL REGULATION

COMPLIANCE AND ENFORCEMENT

	APPROVED SALARY RATE	7,392,146		
2356	SALARIES AND BENEFITS FROM PROFESSIONAL REGULATION TRUST FUND .	POSITIONS	196.00	9,848,086
2357	OTHER PERSONAL SERVICES FROM PROFESSIONAL REGULATION TRUST FUND .			18,750
2358	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND .			1,564,461
2359	OPERATING CAPITAL OUTLAY FROM PROFESSIONAL REGULATION TRUST FUND .			25,440
2360	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND .			84,000

SECTION 6 - GENERAL GOVERNMENT

2361 SPECIAL CATEGORIES
 UNLICENSED ACTIVITIES
 FROM PROFESSIONAL REGULATION TRUST FUND . 1,280,050

From the funds in Specific Appropriation 2361, up to \$400,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to prevent, combat, and publicize the dangers of unlicensed real estate activity in Florida. The department shall develop, implement, and maintain an unlicensed activity campaign in consultation with a corporation registered under chapter 617, Florida Statutes, as a not-for-profit corporation registered under the Internal Revenue Service Code as a 501(c)(6) corporation that represents the largest number of licensed Florida real estate professionals. The campaign shall encompass media production, advertising, and other techniques that the department may wish to utilize after first consulting with the not-for-profit corporation. Special emphasis shall be placed on the investigation and prosecution of unlicensed real estate activities. To further the purpose of the unlicensed activity campaign, the department shall be authorized to accept in-kind contributions of services, media production, or advertising materials from the not-for-profit corporation. Any advertising, media, or materials produced as a result of contributions shall carry acknowledgements of joint production and sponsorship. The department may also coordinate its efforts with other state agencies, including those regulating the mortgage and title insurance industries.

From the funds in Specific Appropriation 2361, up to \$200,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to institute an unlicensed activity campaign for the purpose of informing and educating the public: (1) that public accounting is a regulated profession with requirements of licensure pursuant to chapter 473, Florida Statutes; (2) that some services provided by unlicensed individuals, although legal, are regulated when provided by a licensed Florida Certified Public Accountant; and (3) that certain services may only be performed by a licensed Florida Certified Public Accountant. The department shall develop the campaign in consultation with a corporation registered under chapter 617, Florida Statutes, as a not-for-profit corporation and registered under the Internal Revenue Service Code as a 501(c)(6) corporation and which represents the largest number of licensed Florida Certified Public Accountants. Any advertising, media, or materials produced as a result of contributions shall carry acknowledgements of joint production and sponsorship. The department may not allocate overhead charges to these unlicensed activity campaign funds.

2362 SPECIAL CATEGORIES
 CLAIMS PAYMENTS FROM CONSTRUCTION RECOVERY
 FUND
 FROM PROFESSIONAL REGULATION TRUST FUND . 4,000,000

2363 SPECIAL CATEGORIES
 CLAIMS PAYMENT/AUCTIONEER RECOVERY FUND
 FROM PROFESSIONAL REGULATION TRUST FUND . 100,000

2364 SPECIAL CATEGORIES
 TRANSFER ARCHITECT & INTERIOR DESIGN
 ACTIVITIES CH. 2002-274
 FROM PROFESSIONAL REGULATION TRUST FUND . 525,239

2365 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM PROFESSIONAL REGULATION TRUST FUND . 30,840

2366 SPECIAL CATEGORIES
 OPERATION OF MOTOR VEHICLES
 FROM PROFESSIONAL REGULATION TRUST FUND . 205,056

2367 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM PROFESSIONAL REGULATION TRUST FUND . 180,392

SECTION 6 - GENERAL GOVERNMENT

2368	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND .			81,783
2369	FINANCIAL ASSISTANCE PAYMENTS SCHOLARSHIPS AND REAL ESTATE RECOVERY FUND FROM PROFESSIONAL REGULATION TRUST FUND .			450,000
2370	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM PROFESSIONAL REGULATION TRUST FUND .			45,312
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS			18,439,409
	TOTAL POSITIONS	196.00		
	TOTAL ALL FUNDS			18,439,409
STANDARDS AND LICENSURE				
	APPROVED SALARY RATE	2,158,102		
2371	SALARIES AND BENEFITS FROM PROFESSIONAL REGULATION TRUST FUND .	POSITIONS	49.00	2,786,603
2372	OTHER PERSONAL SERVICES FROM PROFESSIONAL REGULATION TRUST FUND .			526,927
2373	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND .			1,787,014
2374	OPERATING CAPITAL OUTLAY FROM PROFESSIONAL REGULATION TRUST FUND .			16,560
2375	SPECIAL CATEGORIES LEGAL SERVICES CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND .			737,788
2376	SPECIAL CATEGORIES CONTINUING EDUCATION FROM PROFESSIONAL REGULATION TRUST FUND .			1,500
2377	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND .			6,000
2378	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND .			14,098
2379	SPECIAL CATEGORIES MINORITY SCHOLARSHIPS - CERTIFIED PUBLIC ACCOUNTING FROM PROFESSIONAL REGULATION TRUST FUND .			100,000
2380	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND .			26,183
2381	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA ENGINEERING MANAGEMENT CORPORATION (FEMC) CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND .			2,170,000
2382	SPECIAL CATEGORIES SERVICE OPERATIONS FROM PROFESSIONAL REGULATION TRUST FUND .			9,406,977

SECTION 6 - GENERAL GOVERNMENT

TOTAL: STANDARDS AND LICENSURE
 FROM TRUST FUNDS 17,579,650
 TOTAL POSITIONS 49.00
 TOTAL ALL FUNDS 17,579,650

PROGRAM: PARI-MUTUEL WAGERING

COMPLIANCE AND ENFORCEMENT

APPROVED SALARY RATE 424,412
 2382A SALARIES AND BENEFITS POSITIONS 11.00
 FROM PARI-MUTUEL WAGERING TRUST FUND . . . 557,432
 2382B EXPENSES
 FROM PARI-MUTUEL WAGERING TRUST FUND . . . 62,741
 2382C SPECIAL CATEGORIES
 OPERATION OF MOTOR VEHICLES
 FROM PARI-MUTUEL WAGERING TRUST FUND . . . 8,000
 2382D SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM PARI-MUTUEL WAGERING TRUST FUND . . . 2,032
 2382E SPECIAL CATEGORIES
 PARI-MUTUEL LABORATORY CONTRACTED SERVICES
 FROM PARI-MUTUEL WAGERING TRUST FUND . . . 2,360,000
 2382F SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM PARI-MUTUEL WAGERING TRUST FUND . . . 4,409
 2382G SPECIAL CATEGORIES
 SERVICE OPERATIONS
 FROM PARI-MUTUEL WAGERING TRUST FUND . . . 27,766
 TOTAL: COMPLIANCE AND ENFORCEMENT
 FROM TRUST FUNDS 3,022,380
 TOTAL POSITIONS 11.00
 TOTAL ALL FUNDS 3,022,380

STANDARDS AND LICENSURE

APPROVED SALARY RATE 3,090,985
 2382H SALARIES AND BENEFITS POSITIONS 30.00
 FROM PARI-MUTUEL WAGERING TRUST FUND . . . 1,658,842
 2382I OTHER PERSONAL SERVICES
 FROM PARI-MUTUEL WAGERING TRUST FUND . . . 1,620,666
 2382J EXPENSES
 FROM PARI-MUTUEL WAGERING TRUST FUND . . . 392,928
 2382K OPERATING CAPITAL OUTLAY
 FROM PARI-MUTUEL WAGERING TRUST FUND . . . 18,032
 2382L LUMP SUM
 SLOT MACHINE REGULATION POSITIONS 46.00
 FROM ADMINISTRATIVE TRUST FUND 404,179
 FROM PARI-MUTUEL WAGERING TRUST FUND . . . 2,969,985
 2382M SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM PARI-MUTUEL WAGERING TRUST FUND . . . 24,802
 2382N SPECIAL CATEGORIES
 TRANSFER TO THE FLORIDA DEPARTMENT OF LAW
 ENFORCEMENT - SLOT INVESTIGATIONS
 FROM PARI-MUTUEL WAGERING TRUST FUND . . . 3,231,601

SECTION 6 - GENERAL GOVERNMENT

23820 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM PARI-MUTUEL WAGERING TRUST FUND . . . 1,307,317

From the funds in Specific Appropriation 23820, \$300,000 from the Pari-mutuel Wagering Trust Fund is provided for research that will provide specific recommendations regarding the elimination of performance altering drugs in pari-mutuel industries.

2382P SPECIAL CATEGORIES
 GRANTS AND AIDS - STATE UNIVERSITY SYSTEM
 (INDUSTRY RESEARCH)
 FROM PARI-MUTUEL WAGERING TRUST FUND . . . 300,000

Funds in Specific Appropriation 2382P are provided for the pari-mutuel wagering funded research and development program. The University of Florida and the Department of Business and Professional Regulation shall jointly prioritize the programs or projects and administer the distribution of funds.

2382Q SPECIAL CATEGORIES
 OPERATION OF MOTOR VEHICLES
 FROM PARI-MUTUEL WAGERING TRUST FUND . . . 8,000

2382R SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM PARI-MUTUEL WAGERING TRUST FUND . . . 241,415

2382S SPECIAL CATEGORIES
 REGULATION OF PARI-MUTUEL INDUSTRIES
 (EQUALIZATION)
 FROM PARI-MUTUEL WAGERING TRUST FUND . . . 167,959

2382T SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM PARI-MUTUEL WAGERING TRUST FUND . . . 27,649

2382U SPECIAL CATEGORIES
 SERVICE OPERATIONS
 FROM PARI-MUTUEL WAGERING TRUST FUND . . . 83,298

TOTAL: STANDARDS AND LICENSURE
 FROM TRUST FUNDS 12,456,673
 TOTAL POSITIONS 76.00
 TOTAL ALL FUNDS 12,456,673

TAX COLLECTION

APPROVED SALARY RATE 844,134

2382V SALARIES AND BENEFITS POSITIONS 21.00
 FROM PARI-MUTUEL WAGERING TRUST FUND . . . 1,102,738

2382W OTHER PERSONAL SERVICES
 FROM PARI-MUTUEL WAGERING TRUST FUND . . . 115,000

2382X EXPENSES
 FROM PARI-MUTUEL WAGERING TRUST FUND . . . 194,827

2382Y SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM PARI-MUTUEL WAGERING TRUST FUND . . . 3,752

2382Z SPECIAL CATEGORIES
 TAX COLLECTION (EQUALIZATION)
 FROM PARI-MUTUEL WAGERING TRUST FUND . . . 60,725

2382AA SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM PARI-MUTUEL WAGERING TRUST FUND . . . 9,503

SECTION 6 - GENERAL GOVERNMENT

2382AB	SPECIAL CATEGORIES CONTRACT FOR PARI-MUTUEL WAGERING COMPLIANCE AND AUDIT SYSTEM FROM PARI-MUTUEL WAGERING TRUST FUND . . .	296,476
2382AC	SPECIAL CATEGORIES SERVICE OPERATIONS FROM PARI-MUTUEL WAGERING TRUST FUND . . .	27,766
TOTAL:	TAX COLLECTION FROM TRUST FUNDS	1,810,787
	TOTAL POSITIONS	21.00
	TOTAL ALL FUNDS	1,810,787

PROGRAM: HOTELS AND RESTAURANTS

COMPLIANCE AND ENFORCEMENT

	APPROVED SALARY RATE	10,045,757	
2400	SALARIES AND BENEFITS	POSITIONS	275.00
	FROM HOTEL AND RESTAURANT TRUST FUND . . .		13,159,368

From the funds in Specific Appropriations 2400 through 2411, the Department of Business and Professional Regulation must submit reports on a quarterly basis to the Executive Office of the Governor, the chairs of the Senate Ways and Means Committee, the House Fiscal Council, the Senate Regulated Industries Committee, the House Business Regulation Committee, and the Office of Program Policy Analysis and Government Accountability related to its responsibilities defined in Chapter 509, Florida Statutes. The quarterly report shall include, at a minimum, the following data for public food and public lodging establishments and apartments: number of active food and lodging establishments and apartment licenses; number and percentage of food and lodging establishments and apartments not inspected since the beginning of the fiscal year; number and percentage of food and lodging establishments and apartments inspected once since the beginning of the fiscal year; and the number and percentage of food and lodging establishments inspected twice since the beginning of the fiscal year. The report is due on or before the 15th day following the end of the quarter.

In addition, the department must monitor and evaluate all technical enhancements made to the personal digital assistants (PDAs) used by Division of Hotels and Restaurants' inspection staff and must provide, on a biannual basis, a progress report to the Executive Office of the Governor, the chairs of the Senate Ways and Means Committee, the House Fiscal Council, the Senate Regulated Industries Committee, the House Business Regulation Committee, and the Office of Program Policy Analysis and Government Accountability. Each progress report must, at a minimum, describe: specific technical enhancements that have been made or are planned to be made during the 2006-2007 fiscal year; implementation schedule for such enhancements, including planned field tests; training provided to division staff on the use of the enhanced PDAs; and productivity improvements experienced because of the enhanced PDAs. The first biannual report must be submitted by January 15, 2007.

2401	OTHER PERSONAL SERVICES FROM HOTEL AND RESTAURANT TRUST FUND . . .	9,500
2402	EXPENSES FROM HOTEL AND RESTAURANT TRUST FUND . . .	1,781,761
2403	OPERATING CAPITAL OUTLAY FROM HOTEL AND RESTAURANT TRUST FUND . . .	42,700
2404	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM HOTEL AND RESTAURANT TRUST FUND . . .	582,288
2405	SPECIAL CATEGORIES TRANSFERS TO DEPARTMENT OF HEALTH FOR EPIDEMIOLOGICAL SERVICES FROM HOTEL AND RESTAURANT TRUST FUND . . .	418,416

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2406	SPECIAL CATEGORIES GRANTS AND AIDS - SCHOOL-TO-CAREER FROM HOTEL AND RESTAURANT TRUST FUND . . .			150,000
2407	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HOTEL AND RESTAURANT TRUST FUND . . .			3,000
2408	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM HOTEL AND RESTAURANT TRUST FUND . . .			278,000
2409	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HOTEL AND RESTAURANT TRUST FUND . . .			340,917
2410	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HOTEL AND RESTAURANT TRUST FUND . . .			110,567
2411	SPECIAL CATEGORIES SERVICE OPERATIONS FROM HOTEL AND RESTAURANT TRUST FUND . . .			456,457
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS			17,332,974
	TOTAL POSITIONS	275.00		
	TOTAL ALL FUNDS			17,332,974
PROGRAM: ALCOHOLIC BEVERAGES AND TOBACCO				
COMPLIANCE AND ENFORCEMENT				
	APPROVED SALARY RATE	9,284,046		
2412	SALARIES AND BENEFITS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	POSITIONS	205.75	12,694,431
2413	OTHER PERSONAL SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			7,075
2414	EXPENSES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			1,661,233
2415	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			315,644
2416	SPECIAL CATEGORIES OPERATION AND MAINTENANCE OF PATROL VEHICLES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			417,523
2417	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			221,422
2418	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			235,176
2419	SPECIAL CATEGORIES TRANSFER FOR CONTRACTED DISPATCH SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			140,000

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2420	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			82,465
2421	SPECIAL CATEGORIES SERVICE OPERATIONS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			49,559
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS			15,824,528
	TOTAL POSITIONS	205.75		
	TOTAL ALL FUNDS			15,824,528

STANDARDS AND LICENSURE

	APPROVED SALARY RATE		2,324,457	
2422	SALARIES AND BENEFITS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	POSITIONS	61.00	3,172,525
2423	OTHER PERSONAL SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			800
2424	EXPENSES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			556,465
2425	OPERATING CAPITAL OUTLAY FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			5,000
2426	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			12,743
2427	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			24,548
2428	SPECIAL CATEGORIES SERVICE OPERATIONS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			148,676
TOTAL:	STANDARDS AND LICENSURE FROM TRUST FUNDS			3,920,757
	TOTAL POSITIONS	61.00		
	TOTAL ALL FUNDS			3,920,757

TAX COLLECTION

	APPROVED SALARY RATE		3,775,292	
2429	SALARIES AND BENEFITS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	POSITIONS	106.00	5,022,614
2430	EXPENSES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			721,198

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2431	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	92,371
2432	SPECIAL CATEGORIES CIGARETTE TAX STAMPS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	651,250
2433	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	14,909
2434	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	42,485
2435	SPECIAL CATEGORIES SERVICE OPERATIONS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	49,559
TOTAL:	TAX COLLECTION FROM TRUST FUNDS	6,594,386
	TOTAL POSITIONS	106.00
	TOTAL ALL FUNDS	6,594,386

PROGRAM: FLORIDA LAND SALES, CONDOMINIUMS AND
MOBILE HOMES

COMPLIANCE AND ENFORCEMENT

	APPROVED SALARY RATE	3,281,460
2436	SALARIES AND BENEFITS FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND	84.00 4,221,890

From the funds in Specific Appropriations 2436 through 2452, the department shall submit reports on a quarterly basis to the Executive Office of the Governor, the chair of the Senate Ways and Means Committee, the chair of the House Fiscal Council, the Senate Regulated Industry Committee, the House Business Regulation Committee, and the Office of Program Policy Analysis and Government Accountability related to its responsibilities defined in section 718.501, Florida Statutes. The quarterly report shall include, but not be limited to the following data: the number of training programs provided for condominium association board members and unit owners; the number of complaints received by type; the number and percent of complaints acknowledged in writing within 30 days as required by section 718.501(1)(m), Florida Statutes; the number and percent of investigations acted upon within 90 days as required by section 718.501(1)(m), Florida Statutes; and the number of investigations that are continuing in excess of the 90-day requirement, with the reasons that the cases required more than 90 days to close.

The department shall monitor caseloads, timeliness of responses to complaints and investigations, and prepare an analysis of the resources and staffing required by the Division of Land Sales, Condominiums, and Mobile Homes to maintain compliance with the requirements of section 718.501, Florida Statutes. In addition, the department shall evaluate core business processes associated with the complaint handling, in order to determine improvements in response time and efficiencies in the complaint review process.

In addition, the department shall evaluate non-jurisdictional complaints to determine if any categories of complaints warrant statutory changes providing additional authority for resolution. The department shall include any recommendations for making such statutory changes in its

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quarterly reports.

If the department determines that the workload justifies additional staffing, it shall request, through the Executive Office of the Governor, pursuant to section 216.181, Florida Statutes, authorization to release justified positions, associated salary rate, and appropriated funds.

2437	OTHER PERSONAL SERVICES FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND		90,558
2438	EXPENSES FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND		830,561
2439	SPECIAL CATEGORIES CONTRACTED SERVICES FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND		32,000
2440	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND		28,599
2441	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND		33,095
2442	SPECIAL CATEGORIES GRANTS AND AIDS - CONDOMINIUM/COOPERATIVE ASSOCIATION MANAGEMENT EDUCATION FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND		500,000
2443	SPECIAL CATEGORIES SERVICE OPERATIONS FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND		61,906
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS		5,798,609
	TOTAL POSITIONS	84.00	
	TOTAL ALL FUNDS		5,798,609
STANDARDS AND LICENSURE			
	APPROVED SALARY RATE	1,108,653	
2444	SALARIES AND BENEFITS FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND	POSITIONS 31.00	1,505,324
2445	OTHER PERSONAL SERVICES FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND		15,131
2446	EXPENSES FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND		311,046

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2447	OPERATING CAPITAL OUTLAY FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND			1,298
2448	SPECIAL CATEGORIES CONTRACTED SERVICES FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND			5,500
2449	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND			9,411
2450	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND			12,469
2451	SPECIAL CATEGORIES AID TO NONPROFIT ORGANIZATIONS - FLORIDA MOBILE HOME RELOCATION CORPORATION FROM FLORIDA MOBILE HOME RELOCATION TRUST FUND			1,400,000
2452	SPECIAL CATEGORIES SERVICE OPERATIONS FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND			247,625
TOTAL:	STANDARDS AND LICENSURE FROM TRUST FUNDS			3,507,804
	TOTAL POSITIONS	31.00		
	TOTAL ALL FUNDS			3,507,804

PROGRAM: CITRUS, DEPARTMENT OF
 CITRUS RESEARCH

	APPROVED SALARY RATE	1,581,390		
2453	SALARIES AND BENEFITS FROM CITRUS ADVERTISING TRUST FUND	POSITIONS	27.00	1,981,380
2454	OTHER PERSONAL SERVICES FROM CITRUS ADVERTISING TRUST FUND			78,000
2455	EXPENSES FROM CITRUS ADVERTISING TRUST FUND			3,260,794
2456	OPERATING CAPITAL OUTLAY FROM CITRUS ADVERTISING TRUST FUND			206,000
2457	SPECIAL CATEGORIES CONTRACTED SERVICES FROM CITRUS ADVERTISING TRUST FUND			3,659,700
2458	SPECIAL CATEGORIES PAID ADVERTISING AND PROMOTION FROM CITRUS ADVERTISING TRUST FUND			182,000
2459	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CITRUS ADVERTISING TRUST FUND			10,911

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TOTAL: CITRUS RESEARCH
 FROM TRUST FUNDS 9,378,785
 TOTAL POSITIONS 27.00
 TOTAL ALL FUNDS 9,378,785

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 1,942,867
 2460 SALARIES AND BENEFITS POSITIONS 39.00
 FROM CITRUS ADVERTISING TRUST FUND 2,652,304
 2461 OTHER PERSONAL SERVICES
 FROM CITRUS ADVERTISING TRUST FUND 78,000
 2462 EXPENSES
 FROM CITRUS ADVERTISING TRUST FUND 1,200,939
 2463 OPERATING CAPITAL OUTLAY
 FROM CITRUS ADVERTISING TRUST FUND 145,000
 2464 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM CITRUS ADVERTISING TRUST FUND 810,000
 2465 SPECIAL CATEGORIES
 PAID ADVERTISING AND PROMOTION
 FROM CITRUS ADVERTISING TRUST FUND 75,000
 2466 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM CITRUS ADVERTISING TRUST FUND 24,840
 2467 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM CITRUS ADVERTISING TRUST FUND 16,672
 2468 DATA PROCESSING SERVICES
 REGIONAL DATA CENTERS - STATE UNIVERSITY
 SYSTEM
 FROM CITRUS ADVERTISING TRUST FUND 8,000
 TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
 FROM TRUST FUNDS 5,010,755
 TOTAL POSITIONS 39.00
 TOTAL ALL FUNDS 5,010,755

AGRICULTURAL PRODUCTS MARKETING

APPROVED SALARY RATE 1,618,512
 2469 SALARIES AND BENEFITS POSITIONS 24.00
 FROM CITRUS ADVERTISING TRUST FUND 2,203,046
 2470 OTHER PERSONAL SERVICES
 FROM CITRUS ADVERTISING TRUST FUND 17,000
 2471 EXPENSES
 FROM CITRUS ADVERTISING TRUST FUND 1,424,245

From the funds provided in Specific Appropriation 2471, the Department of Citrus may contract to reimburse the Florida Commission on Tourism/Florida Tourism Industry Marketing Corporation for an amount not to exceed \$240,000 for the cost of citrus juice dispensed at the Florida Welcome Stations.

From the funds in Specific Appropriation 2471, \$500,000 is provided as payment for the equalization tax settlement agreement pursuant to Consolidated Case No. 2002-CA-4686 in the Circuit Court of the Tenth Judicial Circuit in Polk County. This payment represents the third of four annual installments.

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2472	SPECIAL CATEGORIES CONTRACTED SERVICES FROM CITRUS ADVERTISING TRUST FUND		100,000
2473	SPECIAL CATEGORIES PAID ADVERTISING AND PROMOTION FROM CITRUS ADVERTISING TRUST FUND		49,395,526
2474	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CITRUS ADVERTISING TRUST FUND		9,763
TOTAL:	AGRICULTURAL PRODUCTS MARKETING FROM TRUST FUNDS		53,149,580
	TOTAL POSITIONS	24.00	
	TOTAL ALL FUNDS		53,149,580

FINANCIAL SERVICES, DEPARTMENT OF

PROGRAM: OFFICE OF CHIEF FINANCIAL OFFICER AND
ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	7,066,969	
2475	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM INSURANCE REGULATORY TRUST FUND FROM REGULATORY TRUST FUND FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND	POSITIONS 160.50 142,709	1,246,921 8,258,529 307,415 186,066
2476	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND FROM INSURANCE REGULATORY TRUST FUND		9,980 399,580
2477	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM ANTI-FRAUD TRUST FUND FROM INSURANCE REGULATORY TRUST FUND FROM REGULATORY TRUST FUND FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND	269,350	291,322 59,100 1,391,276 34,799 26,501
2478	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM INSURANCE REGULATORY TRUST FUND	7,500	3,319 19,247
2480	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND		207,703
2481	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM INSURANCE REGULATORY TRUST FUND	2,103	3,359 45,934
2482	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM INSURANCE REGULATORY TRUST FUND FROM REGULATORY TRUST FUND FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND	946	8,269 54,862 2,039 1,234

SECTION 6 - GENERAL GOVERNMENT

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	422,608	12,557,455
FROM TRUST FUNDS		
TOTAL POSITIONS	160.50	12,980,063
TOTAL ALL FUNDS		

LEGAL SERVICES

APPROVED SALARY RATE	4,295,531	
2483 SALARIES AND BENEFITS POSITIONS	87.50	
FROM GENERAL REVENUE FUND	341,745	
FROM ADMINISTRATIVE TRUST FUND		607,891
FROM INSURANCE REGULATORY TRUST FUND		3,429,589
FROM REGULATORY TRUST FUND		73,418
FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		685,917
FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND		303,086
2484 OTHER PERSONAL SERVICES		
FROM INSURANCE REGULATORY TRUST FUND		269,068
2485 EXPENSES		
FROM GENERAL REVENUE FUND	31,421	
FROM ADMINISTRATIVE TRUST FUND		41,703
FROM INSURANCE REGULATORY TRUST FUND		777,418
FROM REGULATORY TRUST FUND		6,513
FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		40,421
FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND		39,577
2486 OPERATING CAPITAL OUTLAY		
FROM INSURANCE REGULATORY TRUST FUND		3,639
2487 SPECIAL CATEGORIES		
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
FROM INSURANCE REGULATORY TRUST FUND		473,533
2488 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		18,975
2489 SPECIAL CATEGORIES		
HOLOCAUST VICTIMS ASSISTANCE ADMINISTRATION		
FROM INSURANCE REGULATORY TRUST FUND		308,007
2490 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM INSURANCE REGULATORY TRUST FUND		19,668
2491 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	2,281	
FROM ADMINISTRATIVE TRUST FUND		4,058
FROM INSURANCE REGULATORY TRUST FUND		22,892
FROM REGULATORY TRUST FUND		490
FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		4,578
FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND		2,023

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TOTAL: LEGAL SERVICES		
FROM GENERAL REVENUE FUND	375,447	7,132,464
FROM TRUST FUNDS		
TOTAL POSITIONS	87.50	7,507,911
TOTAL ALL FUNDS		

INFORMATION TECHNOLOGY

APPROVED SALARY RATE	11,888,090	
2492 SALARIES AND BENEFITS	POSITIONS	264.00
FROM GENERAL REVENUE FUND		7,991,131
FROM UNCLAIMED PROPERTY TRUST FUND		274,863
FROM ADMINISTRATIVE TRUST FUND		369,283
FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND		46,799
FROM INSURANCE REGULATORY TRUST FUND		4,493,031
FROM REGULATORY TRUST FUND		716,995
FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		342,376
FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		1,020,035
2493 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	6,559	37,268
FROM UNCLAIMED PROPERTY TRUST FUND		50,800
FROM ADMINISTRATIVE TRUST FUND		6,303
FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND		1,042,538
FROM INSURANCE REGULATORY TRUST FUND		42,070
FROM REGULATORY TRUST FUND		
2494 EXPENSES		
FROM GENERAL REVENUE FUND	6,677,295	
FROM UNCLAIMED PROPERTY TRUST FUND		166,416
FROM ADMINISTRATIVE TRUST FUND		222,161
FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND		34,827
FROM INSURANCE REGULATORY TRUST FUND		4,360,481
FROM REGULATORY TRUST FUND		273,629
FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		40,313
FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		597,860
2495 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	312,424	
FROM UNCLAIMED PROPERTY TRUST FUND		89,912
FROM ADMINISTRATIVE TRUST FUND		119,961
FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND		15,206
FROM INSURANCE REGULATORY TRUST FUND		634,990
FROM REGULATORY TRUST FUND		101,497
2496 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM ADMINISTRATIVE TRUST FUND		90,000
FROM INSURANCE REGULATORY TRUST FUND		255,520
FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		86,000
2497 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	20,593	
FROM UNCLAIMED PROPERTY TRUST FUND		1,464
FROM ADMINISTRATIVE TRUST FUND		2,417
FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND		307
FROM INSURANCE REGULATORY TRUST FUND		28,697
FROM REGULATORY TRUST FUND		2,047

SECTION 6 - GENERAL GOVERNMENT

2498	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	55,970		
	FROM UNCLAIMED PROPERTY TRUST FUND		1,925	
	FROM ADMINISTRATIVE TRUST FUND		2,586	
	FROM FINANCIAL INSTITUTIONS REGULATORY			
	TRUST FUND		328	
	FROM INSURANCE REGULATORY TRUST FUND		31,045	
	FROM REGULATORY TRUST FUND		5,022	
	FROM TREASURY ADMINISTRATIVE AND			
	INVESTMENT TRUST FUND		2,398	
	FROM WORKERS' COMPENSATION			
	ADMINISTRATION TRUST FUND		7,144	
2498A	QUALIFIED EXPENDITURE CATEGORY			
	ASPIRE PROJECT			
	FROM INSURANCE REGULATORY TRUST FUND		2,401,688	
TOTAL:	INFORMATION TECHNOLOGY			
	FROM GENERAL REVENUE FUND	15,063,972		
	FROM TRUST FUNDS		18,018,202	
	TOTAL POSITIONS	264.00		
	TOTAL ALL FUNDS		33,082,174	
PROGRAM:	TREASURY			
DEPOSIT SECURITY				
	APPROVED SALARY RATE	1,175,034		
2499	SALARIES AND BENEFITS	POSITIONS	30.00	
	FROM TREASURY ADMINISTRATIVE AND			
	INVESTMENT TRUST FUND		1,458,407	
2500	OTHER PERSONAL SERVICES			
	FROM TREASURY ADMINISTRATIVE AND			
	INVESTMENT TRUST FUND		11,129	
2501	EXPENSES			
	FROM TREASURY ADMINISTRATIVE AND			
	INVESTMENT TRUST FUND		362,258	
2502	OPERATING CAPITAL OUTLAY			
	FROM TREASURY ADMINISTRATIVE AND			
	INVESTMENT TRUST FUND		1,783	
2503	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM TREASURY ADMINISTRATIVE AND			
	INVESTMENT TRUST FUND		46,174	
2504	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM TREASURY ADMINISTRATIVE AND			
	INVESTMENT TRUST FUND		12,024	
TOTAL:	DEPOSIT SECURITY			
	FROM TRUST FUNDS		1,891,775	
	TOTAL POSITIONS	30.00		
	TOTAL ALL FUNDS		1,891,775	
STATE FUNDS MANAGEMENT AND INVESTMENT				
	APPROVED SALARY RATE	1,067,985		
2505	SALARIES AND BENEFITS	POSITIONS	27.00	
	FROM TREASURY ADMINISTRATIVE AND			
	INVESTMENT TRUST FUND		1,405,131	

SECTION 6 - GENERAL GOVERNMENT

2506	OTHER PERSONAL SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			120,000
2507	EXPENSES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			536,636
2508	SPECIAL CATEGORIES CONTRACTED SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			713,300
2509	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			10,832
TOTAL: STATE FUNDS MANAGEMENT AND INVESTMENT FROM TRUST FUNDS				2,785,899
	TOTAL POSITIONS	27.00		
	TOTAL ALL FUNDS			2,785,899

SUPPLEMENTAL RETIREMENT PLAN

	APPROVED SALARY RATE	396,087		
2510	SALARIES AND BENEFITS FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND	POSITIONS	11.50	548,139
2511	OTHER PERSONAL SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			100
2512	EXPENSES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			113,745
2513	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			4,742
TOTAL: SUPPLEMENTAL RETIREMENT PLAN FROM TRUST FUNDS				666,726
	TOTAL POSITIONS	11.50		
	TOTAL ALL FUNDS			666,726

PROGRAM: FINANCIAL ACCOUNTABILITY FOR PUBLIC FUNDS

STATE FINANCIAL INFORMATION AND STATE AGENCY
ACCOUNTING

	APPROVED SALARY RATE	7,140,887		
2514	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM INSURANCE REGULATORY TRUST FUND	POSITIONS	164.00 8,439,008	394,414 323,899
2515	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND		233,867	

From the funds provided in Specific Appropriation 2515, up to \$50,000 is to be used to contract for the independent verification of tobacco settlement receipts received by the state.

2516	EXPENSES FROM GENERAL REVENUE FUND			1,230,448
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SECTION 6 - GENERAL GOVERNMENT

	FROM ADMINISTRATIVE TRUST FUND		147,317
2517	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	15,700	
2518	SPECIAL CATEGORIES POSTCONVICTION CAPITAL COLLATERAL CASES - REGISTRY ATTORNEYS FROM ADMINISTRATIVE TRUST FUND		2,075,388
2519	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND		3,000,000
2520	SPECIAL CATEGORIES DEBT SERVICE - FLAIR ACCOUNTING AND CASH MANAGEMENT SYSTEM REPLACEMENT FROM INSURANCE REGULATORY TRUST FUND		21,008,995
2521	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	28,783	
2522	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	700	
2523	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM INSURANCE REGULATORY TRUST FUND	61,471	2,873 2,360
2524	SPECIAL CATEGORIES FLORIDA CLERKS OF COURT OPERATIONS CORPORATION FROM ADMINISTRATIVE TRUST FUND		2,000,000
2524A	QUALIFIED EXPENDITURE CATEGORY ASPIRE PROJECT FROM ADMINISTRATIVE TRUST FUND		25,000,000
TOTAL:	STATE FINANCIAL INFORMATION AND STATE AGENCY ACCOUNTING FROM GENERAL REVENUE FUND FROM TRUST FUNDS	10,009,977	53,955,246
	TOTAL POSITIONS	164.00	
	TOTAL ALL FUNDS		63,965,223
RECOVERY AND RETURN OF UNCLAIMED PROPERTY			
	APPROVED SALARY RATE	2,221,656	
2525	SALARIES AND BENEFITS POSITIONS FROM UNCLAIMED PROPERTY TRUST FUND	58.00	2,605,159
2526	OTHER PERSONAL SERVICES FROM UNCLAIMED PROPERTY TRUST FUND		255,219
2527	EXPENSES FROM UNCLAIMED PROPERTY TRUST FUND		833,603
2528	OPERATING CAPITAL OUTLAY FROM UNCLAIMED PROPERTY TRUST FUND		7,500
2529	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM UNCLAIMED PROPERTY TRUST FUND		7,753
2530	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM UNCLAIMED PROPERTY TRUST FUND		24,299

SECTION 6 - GENERAL GOVERNMENT

TOTAL: RECOVERY AND RETURN OF UNCLAIMED PROPERTY
 FROM TRUST FUNDS 3,733,533

TOTAL POSITIONS 58.00

TOTAL ALL FUNDS 3,733,533

PROGRAM: FIRE MARSHAL

COMPLIANCE AND ENFORCEMENT

APPROVED SALARY RATE 2,595,528

2531 SALARIES AND BENEFITS POSITIONS 70.50
 FROM INSURANCE REGULATORY TRUST FUND . . . 3,314,120

2532 OTHER PERSONAL SERVICES
 FROM INSURANCE REGULATORY TRUST FUND . . . 25,688

2533 EXPENSES
 FROM INSURANCE REGULATORY TRUST FUND . . . 609,809

2534 OPERATING CAPITAL OUTLAY
 FROM INSURANCE REGULATORY TRUST FUND . . . 9,144

2535 SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM INSURANCE REGULATORY TRUST FUND . . . 111,000

2536 SPECIAL CATEGORIES
 SUPPLEMENTAL FIREFIGHTERS COMPENSATION
 FROM INSURANCE REGULATORY TRUST FUND . . . 8,000

2537 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM INSURANCE REGULATORY TRUST FUND . . . 28,290

TOTAL: COMPLIANCE AND ENFORCEMENT
 FROM TRUST FUNDS 4,106,051

TOTAL POSITIONS 70.50

TOTAL ALL FUNDS 4,106,051

FIRE AND ARSON INVESTIGATIONS

APPROVED SALARY RATE 6,000,103

2538 SALARIES AND BENEFITS POSITIONS 131.00
 FROM INSURANCE REGULATORY TRUST FUND . . . 8,126,693

2539 OTHER PERSONAL SERVICES
 FROM INSURANCE REGULATORY TRUST FUND . . . 33,391

2540 EXPENSES
 FROM INSURANCE REGULATORY TRUST FUND . . . 1,635,566

2541 OPERATING CAPITAL OUTLAY
 FROM INSURANCE REGULATORY TRUST FUND . . . 49,565

2542 SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM INSURANCE REGULATORY TRUST FUND . . . 620,984

2543 SPECIAL CATEGORIES
 ON-CALL FEES
 FROM INSURANCE REGULATORY TRUST FUND . . . 250,000

2544 SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM INSURANCE REGULATORY TRUST FUND . . . 144,174

2545 SPECIAL CATEGORIES
 SUPPLEMENTAL FIREFIGHTERS COMPENSATION
 FROM INSURANCE REGULATORY TRUST FUND . . . 5,000

SECTION 6 - GENERAL GOVERNMENT

2546	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . .			52,704
TOTAL:	FIRE AND ARSON INVESTIGATIONS FROM TRUST FUNDS			10,918,077
	TOTAL POSITIONS	131.00		
	TOTAL ALL FUNDS			10,918,077
PROFESSIONAL TRAINING AND STANDARDS				
	APPROVED SALARY RATE	1,103,199		
2547	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND . . .	POSITIONS	30.00	1,502,655
2548	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND . . .			261,367
2549	EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . .			760,426
2550	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND . . .			23,294
2551	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND . . .			21,500
2552	SPECIAL CATEGORIES DOMESTIC SECURITY FROM INSURANCE REGULATORY TRUST FUND . . .			400,000
2553	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND . . .			17,500
2554	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . .			15,922
TOTAL:	PROFESSIONAL TRAINING AND STANDARDS FROM TRUST FUNDS			3,002,664
	TOTAL POSITIONS	30.00		
	TOTAL ALL FUNDS			3,002,664
FIRE MARSHAL ADMINISTRATIVE AND SUPPORT SERVICES				
	APPROVED SALARY RATE	904,854		
2555	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND . . .	POSITIONS	22.00	1,236,995
2556	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND . . .			9,102
2557	EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . .			541,711
2558	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND . . .			12,000
2559	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND . . .			282,231
2560	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND . . .			7,500

SECTION 6 - GENERAL GOVERNMENT

2561	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND			9,073
TOTAL:	FIRE MARSHAL ADMINISTRATIVE AND SUPPORT SERVICES FROM TRUST FUNDS			2,098,612
	TOTAL POSITIONS	22.00		
	TOTAL ALL FUNDS			2,098,612

PROGRAM: STATE PROPERTY AND CASUALTY CLAIMS

STATE SELF-INSURED CLAIMS ADJUSTMENT

	APPROVED SALARY RATE	3,642,328		
2562	SALARIES AND BENEFITS STATE RISK MANAGEMENT TRUST FUND	POSITIONS	102.00	4,815,349
2563	OTHER PERSONAL SERVICES STATE RISK MANAGEMENT TRUST FUND			273,640
2564	EXPENSES STATE RISK MANAGEMENT TRUST FUND			1,077,227
2565	OPERATING CAPITAL OUTLAY STATE RISK MANAGEMENT TRUST FUND			3,705
2566	SPECIAL CATEGORIES CONTRACTED SERVICES STATE RISK MANAGEMENT TRUST FUND			12,024
2567	SPECIAL CATEGORIES EXCESS INSURANCE AND CLAIM SERVICE STATE RISK MANAGEMENT TRUST FUND			10,871,000
2568	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE STATE RISK MANAGEMENT TRUST FUND			98,170
2569	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT STATE RISK MANAGEMENT TRUST FUND			41,165
TOTAL:	STATE SELF-INSURED CLAIMS ADJUSTMENT FROM TRUST FUNDS			17,192,280
	TOTAL POSITIONS	102.00		
	TOTAL ALL FUNDS			17,192,280

PROGRAM: LICENSING AND CONSUMER PROTECTION

INSURANCE COMPANY REHABILITATION AND LIQUIDATION

	APPROVED SALARY RATE	497,200		
2570	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND	POSITIONS	9.00	788,912
2571	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND			241,666
2572	EXPENSES FROM INSURANCE REGULATORY TRUST FUND			173,530
2573	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND			1,120
2574	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND			6,424

SECTION 6 - GENERAL GOVERNMENT

2575	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . .			3,607
TOTAL:	INSURANCE COMPANY REHABILITATION AND LIQUIDATION FROM TRUST FUNDS			1,215,259
	TOTAL POSITIONS	9.00		
	TOTAL ALL FUNDS			1,215,259

LICENSURE, SALES APPOINTMENT AND OVERSIGHT

	APPROVED SALARY RATE	5,772,939		
2576	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND . . .	POSITIONS	161.00	7,326,443
2577	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND . . .			3,530,312
2578	EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . .			1,322,960
2579	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND . . .			46,750
2580	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND . . .			54,137
2581	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND . . .			55,733
2582	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . .			64,751
TOTAL:	LICENSURE, SALES APPOINTMENT AND OVERSIGHT FROM TRUST FUNDS			12,401,086
	TOTAL POSITIONS	161.00		
	TOTAL ALL FUNDS			12,401,086

INSURANCE FRAUD

	APPROVED SALARY RATE	7,731,838		
2583	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND . . .	POSITIONS	171.00	10,011,679
2584	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND . . .			85,833
2585	EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . .			1,985,173
2586	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND . . .			1,700
2587	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND . . .			337,500
2588	SPECIAL CATEGORIES TRANSFER TO JUSTICE ADMINISTRATION COMMISSION FOR PROSECUTION OF PIP FRAUD FROM INSURANCE REGULATORY TRUST FUND . . .			122,405

SECTION 6 - GENERAL GOVERNMENT

2589	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND . . .		229,646
2590	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM INSURANCE REGULATORY TRUST FUND . . .		208,660
2591	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . .		69,058
TOTAL:	INSURANCE FRAUD FROM TRUST FUNDS		13,051,654
	TOTAL POSITIONS	171.00	
	TOTAL ALL FUNDS		13,051,654

CONSUMER ASSISTANCE

	APPROVED SALARY RATE	6,568,205	
2592	SALARIES AND BENEFITS POSITIONS	181.50	
	FROM GENERAL REVENUE FUND	87,717	
	FROM ADMINISTRATIVE TRUST FUND		18,441
	FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND		222,997
	FROM INSURANCE REGULATORY TRUST FUND		7,401,381
	FROM REGULATORY TRUST FUND		586,707
2593	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND . . .		710,200
2594	EXPENSES		
	FROM GENERAL REVENUE FUND	11,593	
	FROM ADMINISTRATIVE TRUST FUND		11,690
	FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND		23,303
	FROM INSURANCE REGULATORY TRUST FUND		2,089,449
	FROM REGULATORY TRUST FUND		63,125
2595	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND . . .		1,200
2596	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND . . .		587,820
2597	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND . . .		32,522
2598	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	772	
	FROM ADMINISTRATIVE TRUST FUND		162
	FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND		1,963
	FROM INSURANCE REGULATORY TRUST FUND		65,149
	FROM REGULATORY TRUST FUND		5,164
TOTAL:	CONSUMER ASSISTANCE FROM GENERAL REVENUE FUND	100,082	
	FROM TRUST FUNDS		11,821,273
	TOTAL POSITIONS	181.50	
	TOTAL ALL FUNDS		11,921,355

FUNERAL AND CEMETERY SERVICES

APPROVED SALARY RATE 1,030,913

SECTION 6 - GENERAL GOVERNMENT

2599	SALARIES AND BENEFITS	POSITIONS	25.00	
	FROM REGULATORY TRUST FUND			1,347,335
2600	OTHER PERSONAL SERVICES			
	FROM INSURANCE REGULATORY TRUST FUND . . .			1,192,738
	FROM REGULATORY TRUST FUND			77,050
2601	EXPENSES			
	FROM REGULATORY TRUST FUND			331,295
2602	LUMP SUM			
	FUNERAL AND CEMETERIES REGULATION			
		POSITIONS	10.00	
	FROM REGULATORY TRUST FUND			887,145
2604	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM REGULATORY TRUST FUND			12,743
TOTAL:	FUNERAL AND CEMETERY SERVICES			
	FROM TRUST FUNDS			3,848,306
	TOTAL POSITIONS		35.00	
	TOTAL ALL FUNDS			3,848,306

PROGRAM: WORKERS' COMPENSATION

WORKERS' COMPENSATION

APPROVED SALARY RATE 12,997,427

2605	SALARIES AND BENEFITS	POSITIONS	361.00	
	FROM WORKERS' COMPENSATION			
	ADMINISTRATION TRUST FUND			15,823,259
	FROM WORKERS' COMPENSATION SPECIAL			
	DISABILITY TRUST FUND			962,253
2606	OTHER PERSONAL SERVICES			
	FROM WORKERS' COMPENSATION			
	ADMINISTRATION TRUST FUND			2,660,039
	FROM WORKERS' COMPENSATION SPECIAL			
	DISABILITY TRUST FUND			243,597
2607	EXPENSES			
	FROM WORKERS' COMPENSATION			
	ADMINISTRATION TRUST FUND			5,165,516
	FROM WORKERS' COMPENSATION SPECIAL			
	DISABILITY TRUST FUND			247,195
2608	OPERATING CAPITAL OUTLAY			
	FROM WORKERS' COMPENSATION			
	ADMINISTRATION TRUST FUND			365,021
	FROM WORKERS' COMPENSATION SPECIAL			
	DISABILITY TRUST FUND			36,851
2609	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM WORKERS' COMPENSATION			
	ADMINISTRATION TRUST FUND			422,050
2610	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM WORKERS' COMPENSATION			
	ADMINISTRATION TRUST FUND			144,708
2611	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM WORKERS' COMPENSATION			
	ADMINISTRATION TRUST FUND			138,962
	FROM WORKERS' COMPENSATION SPECIAL			
	DISABILITY TRUST FUND			8,451

SECTION 6 - GENERAL GOVERNMENT

TOTAL: WORKERS' COMPENSATION
 FROM TRUST FUNDS 26,217,902
 TOTAL POSITIONS 361.00
 TOTAL ALL FUNDS 26,217,902

PROGRAM: FINANCIAL SERVICES COMMISSION

OFFICE OF INSURANCE REGULATION

COMPLIANCE AND ENFORCEMENT - INSURANCE

APPROVED SALARY RATE 12,142,243
 2612 SALARIES AND BENEFITS POSITIONS 274.00
 FROM INSURANCE REGULATORY TRUST FUND . . . 15,436,856
 2613 OTHER PERSONAL SERVICES
 FROM INSURANCE REGULATORY TRUST FUND . . . 2,982,750
 2614 EXPENSES
 FROM INSURANCE REGULATORY TRUST FUND . . . 2,738,310
 2615 OPERATING CAPITAL OUTLAY
 FROM INSURANCE REGULATORY TRUST FUND . . . 11,500
 2616 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM INSURANCE REGULATORY TRUST FUND . . . 554,360
 2617 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM INSURANCE REGULATORY TRUST FUND . . . 189,435
 2618 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM INSURANCE REGULATORY TRUST FUND . . . 110,197

TOTAL: COMPLIANCE AND ENFORCEMENT - INSURANCE
 FROM TRUST FUNDS 22,023,408
 TOTAL POSITIONS 274.00
 TOTAL ALL FUNDS 22,023,408

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 2,096,937
 2619 SALARIES AND BENEFITS POSITIONS 37.00
 FROM INSURANCE REGULATORY TRUST FUND . . . 2,575,827
 2621 EXPENSES
 FROM INSURANCE REGULATORY TRUST FUND . . . 260,085
 2622 OPERATING CAPITAL OUTLAY
 FROM INSURANCE REGULATORY TRUST FUND . . . 1,900
 2623 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM INSURANCE REGULATORY TRUST FUND . . . 15,623

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
 FROM TRUST FUNDS 2,853,435
 TOTAL POSITIONS 37.00
 TOTAL ALL FUNDS 2,853,435

SECTION 6 - GENERAL GOVERNMENT

OFFICE OF FINANCIAL REGULATION

COMPLIANCE AND ENFORCEMENT - SECURITIES AND FINANCE

	APPROVED SALARY RATE	6,395,384		
2624	SALARIES AND BENEFITS	POSITIONS	147.00	
	FROM GENERAL REVENUE FUND		3,229,786	
	FROM REGULATORY TRUST FUND			4,619,927
2625	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		3,038	
	FROM ANTI-FRAUD TRUST FUND			114,279
	FROM REGULATORY TRUST FUND			51,091
2626	EXPENSES			
	FROM GENERAL REVENUE FUND		445,949	
	FROM ANTI-FRAUD TRUST FUND			119,358
	FROM REGULATORY TRUST FUND			766,200
2627	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		10,500	
	FROM ANTI-FRAUD TRUST FUND			21,201
	FROM REGULATORY TRUST FUND			22,631
2628	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		3,953	
	FROM REGULATORY TRUST FUND			7,620
2629	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		25,267	
	FROM REGULATORY TRUST FUND			35,120
TOTAL:	COMPLIANCE AND ENFORCEMENT - SECURITIES AND FINANCE			
	FROM GENERAL REVENUE FUND		3,718,493	
	FROM TRUST FUNDS			5,757,427
	TOTAL POSITIONS		147.00	
	TOTAL ALL FUNDS			9,475,920

REGULATORY REVIEW - SECURITIES AND FINANCE

	APPROVED SALARY RATE	2,016,228		
2630	SALARIES AND BENEFITS	POSITIONS	54.00	
	FROM GENERAL REVENUE FUND		1,621,732	
	FROM REGULATORY TRUST FUND			1,241,128
2631	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		5,928	
	FROM REGULATORY TRUST FUND			6,271,574
2632	EXPENSES			
	FROM GENERAL REVENUE FUND		254,160	
	FROM ANTI-FRAUD TRUST FUND			13,741
	FROM REGULATORY TRUST FUND			1,939,778
2633	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		1,566	
	FROM ANTI-FRAUD TRUST FUND			10,601
	FROM REGULATORY TRUST FUND			220,100
2635	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		13,922	
	FROM REGULATORY TRUST FUND			37,384

SECTION 6 - GENERAL GOVERNMENT

2636 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 12,479
 FROM REGULATORY TRUST FUND 9,520

TOTAL: REGULATORY REVIEW - SECURITIES AND FINANCE
 FROM GENERAL REVENUE FUND 1,909,787
 FROM TRUST FUNDS 9,743,826
 TOTAL POSITIONS 54.00
 TOTAL ALL FUNDS 11,653,613

SAFETY AND SOUNDNESS OF STATE BANKING SYSTEM

APPROVED SALARY RATE 5,981,016
 2637 SALARIES AND BENEFITS POSITIONS 122.00
 FROM FINANCIAL INSTITUTIONS REGULATORY
 TRUST FUND 7,503,494
 2638 OTHER PERSONAL SERVICES
 FROM FINANCIAL INSTITUTIONS REGULATORY
 TRUST FUND 861,555
 2639 EXPENSES
 FROM FINANCIAL INSTITUTIONS REGULATORY
 TRUST FUND 1,434,363
 2640 OPERATING CAPITAL OUTLAY
 FROM FINANCIAL INSTITUTIONS REGULATORY
 TRUST FUND 27,786
 2641 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM FINANCIAL INSTITUTIONS REGULATORY
 TRUST FUND 23,555
 2642 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM FINANCIAL INSTITUTIONS REGULATORY
 TRUST FUND 49,037

TOTAL: SAFETY AND SOUNDNESS OF STATE BANKING SYSTEM
 FROM TRUST FUNDS 9,899,790
 TOTAL POSITIONS 122.00
 TOTAL ALL FUNDS 9,899,790

FINANCIAL INVESTIGATIONS

APPROVED SALARY RATE 2,852,680
 2643 SALARIES AND BENEFITS POSITIONS 64.00
 FROM GENERAL REVENUE FUND 1,483,751
 FROM ADMINISTRATIVE TRUST FUND 1,843,114
 2644 OTHER PERSONAL SERVICES
 FROM ADMINISTRATIVE TRUST FUND 5,321
 2645 EXPENSES
 FROM GENERAL REVENUE FUND 328,410
 FROM ADMINISTRATIVE TRUST FUND 363,181
 FROM FEDERAL EQUITABLE SHARING TRUST
 FUND 51,758
 2646 OPERATING CAPITAL OUTLAY
 FROM ADMINISTRATIVE TRUST FUND 10,600

SECTION 6 - GENERAL GOVERNMENT

2647	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	3,653		
	FROM ADMINISTRATIVE TRUST FUND			4,809
2648	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	11,002		
	FROM ADMINISTRATIVE TRUST FUND			14,649
TOTAL: FINANCIAL INVESTIGATIONS				
	FROM GENERAL REVENUE FUND	1,826,816		
	FROM TRUST FUNDS			2,293,432
	TOTAL POSITIONS	64.00		
	TOTAL ALL FUNDS			4,120,248

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	2,710,103		
2649	SALARIES AND BENEFITS	POSITIONS	48.00	
	FROM GENERAL REVENUE FUND		813,554	
	FROM ADMINISTRATIVE TRUST FUND			1,993,146
	FROM REGULATORY TRUST FUND			443,804
2650	EXPENSES			
	FROM GENERAL REVENUE FUND	76,769		
	FROM ADMINISTRATIVE TRUST FUND			231,626
	FROM REGULATORY TRUST FUND			105,683
2650A	OPERATING CAPITAL OUTLAY			
	FROM REGULATORY TRUST FUND			1,900
2650B	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	4,804		
	FROM ADMINISTRATIVE TRUST FUND			11,770
	FROM REGULATORY TRUST FUND			2,657
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES				
	FROM GENERAL REVENUE FUND	895,127		
	FROM TRUST FUNDS			2,790,586
	TOTAL POSITIONS	48.00		
	TOTAL ALL FUNDS			3,685,713

LOTTERY, DEPARTMENT OF THE

PROGRAM: LOTTERY OPERATIONS

	APPROVED SALARY RATE	17,884,715		
2809	SALARIES AND BENEFITS	POSITIONS	440.00	
	FROM ADMINISTRATIVE TRUST FUND			24,836,501
2810	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND			748,296
2811	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND			8,639,368

From the funds provided in Specific Appropriation 2811, the Department of Lottery is directed to continue to develop a plan to consolidate its lease of office space where economical and sublet excess office and warehouse space to suitable tenants. In addition, the department shall continue to report its progress, at least annually, to the President of the Senate, the Speaker of the House of Representatives, the Office of Program Policy Analysis and Government Accountability, and the Joint Legislative Auditing Committee.

SECTION 6 - GENERAL GOVERNMENT

2812	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND	1,315,477
2813	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM ADMINISTRATIVE TRUST FUND	200,000
2814	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND	2,000,000
2815	SPECIAL CATEGORIES INSTANT TICKET PURCHASE FROM ADMINISTRATIVE TRUST FUND	57,037,575

The Department of Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2815 in the event instant ticket sales are greater than the projected sales used to calculate the amount appropriated.

2816	SPECIAL CATEGORIES PAID ADVERTISING AND PROMOTION FROM ADMINISTRATIVE TRUST FUND	34,869,453
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From the funds in Specific Appropriation 2816, the Department of Lottery is authorized to utilize up to \$1,300,000 for the purpose of contracting with an appropriate Florida organization to conduct a compulsive gambling program.

2817	SPECIAL CATEGORIES ONLINE GAMES CONTRACT FROM ADMINISTRATIVE TRUST FUND	25,979,451
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The Department of Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2817 in the event on-line sales are greater than the projected sales used to calculate the amount appropriated.

2818	SPECIAL CATEGORIES RETAILER INCENTIVES FROM ADMINISTRATIVE TRUST FUND	2,500,000
2819	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND	361,007
2820	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM ADMINISTRATIVE TRUST FUND	23,400
2821	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND	177,072

TOTAL: PROGRAM: LOTTERY OPERATIONS	FROM TRUST FUNDS	158,687,600
	TOTAL POSITIONS	440.00
	TOTAL ALL FUNDS	158,687,600

MANAGEMENT SERVICES, DEPARTMENT OF

PROGRAM: ADMINISTRATION PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	4,073,331	
2822	SALARIES AND BENEFITS FROM ADMINISTRATIVE TRUST FUND	81.50	5,312,146
2823	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND		8,700

SECTION 6 - GENERAL GOVERNMENT

2824	EXPENSES FROM ADMINISTRATIVE TRUST FUND			796,717
2825	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND			71,240
2826	SPECIAL CATEGORIES MAIL SERVICES FROM ADMINISTRATIVE TRUST FUND			200,016
2827	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND			42,871
2828	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND			32,765
2829	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM ADMINISTRATIVE TRUST FUND			447,080
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS			6,911,535
	TOTAL POSITIONS	81.50		
	TOTAL ALL FUNDS			6,911,535

STATE EMPLOYEE LEASING

	APPROVED SALARY RATE	470,629		
2830	SALARIES AND BENEFITS FROM ADMINISTRATIVE TRUST FUND	POSITIONS	7.00	678,441
2831	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND			2,806
TOTAL:	STATE EMPLOYEE LEASING FROM TRUST FUNDS			681,247
	TOTAL POSITIONS		7.00	
	TOTAL ALL FUNDS			681,247

PROGRAM: FACILITIES PROGRAM

FACILITIES MANAGEMENT

	APPROVED SALARY RATE	9,849,393		
2832	SALARIES AND BENEFITS FROM SUPERVISION TRUST FUND	POSITIONS	308.50	12,966,255
2833	OTHER PERSONAL SERVICES FROM SUPERVISION TRUST FUND			17,000
2834	EXPENSES FROM SUPERVISION TRUST FUND			5,642,906
2835	OPERATING CAPITAL OUTLAY FROM SUPERVISION TRUST FUND			80,000
2836	SPECIAL CATEGORIES TRANSFER TO THE FLORIDA DEPARTMENT OF LAW ENFORCEMENT - CAPITOL POLICE FROM SUPERVISION TRUST FUND			5,232,532
2837	SPECIAL CATEGORIES CONTRACTED SERVICES FROM SUPERVISION TRUST FUND			6,942,675

SECTION 6 - GENERAL GOVERNMENT

2838	SPECIAL CATEGORIES DEPARTMENT OF MANAGEMENT SERVICES PROVISIONS FOR FACILITIES SECURITY FROM SUPERVISION TRUST FUND	1,472,854
2839	SPECIAL CATEGORIES INTERIOR REFURBISHMENT - LEASE SPACE FROM SUPERVISION TRUST FUND	1,357,830
2840	SPECIAL CATEGORIES MASTER LEASE SPACE TENANT IMPROVEMENT FUNDS FROM GRANTS AND DONATIONS TRUST FUND . . .	1,058,734

Funds provided in Specific Appropriation 2840 are contingent upon the deposit of escrow funds totaling \$1,263,440 into the Department of Management Services' Grants and Donations Trust Fund for tenant improvements to private lease space and the submission of an updated project plan by the Department of Management Services. The department is authorized to request release of the funds pursuant to the provisions of chapter 216, Florida Statutes. The release request shall be accompanied by the plan, including but not limited to all expenditures related to the proposed projects and the associated funding sources. The plan shall also: include a prioritization of all outstanding requests by agencies for improvement projects in spaces leased under the Tallahassee area private sector master leases; identify all out-year projects required to improve and maintain the leased space for the duration of the 15-year leases; and provide explanation of why improvements are required or not required for each fiscal year.

2841	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM SUPERVISION TRUST FUND	369,362
2842	SPECIAL CATEGORIES STATE UTILITY PAYMENTS FROM SUPERVISION TRUST FUND	16,124,461
2844	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM SUPERVISION TRUST FUND	123,657
2845	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM SUPERVISION TRUST FUND	152,902
2846	FIXED CAPITAL OUTLAY PLANNING, DESIGN AND CONSTRUCTION - CAPITAL CIRCLE OFFICE COMPLEX - LEON COUNTY - DMS MGD FROM GENERAL REVENUE FUND	150,000
2847	FIXED CAPITAL OUTLAY PLANNING/DESIGN/CONSTRUCTION - CAPITAL CIRCLE OFFICE COMPLEX PARCEL 2 - LEON COUNTY - DMS MGD FROM GENERAL REVENUE FUND	42,000,000

Funds in Specific Appropriation 2847 are provided to the Department of Management Services for site and infrastructure development and construction of office buildings on Parcel 2 at the Capital Circle Office Complex to fulfill the requirements of the April 16, 1999, Special Warranty Deed, that prevent the automatic reversion of Parcels 3 and 4 to the St. Joe Company. The department shall use the Leadership in Energy and Environmental Design national standards for construction.

2848	FIXED CAPITAL OUTLAY COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT FROM SUPERVISION TRUST FUND	59,232
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SECTION 6 - GENERAL GOVERNMENT

2849	FIXED CAPITAL OUTLAY LIFE SAFETY CODE COMPLIANCE PROJECTS STATEWIDE - DMS MGD FROM SUPERVISION TRUST FUND		1,422,282
2850	FIXED CAPITAL OUTLAY ENVIRONMENTAL PROJECTS - DMS MGD FROM SUPERVISION TRUST FUND		609,500
2852	FIXED CAPITAL OUTLAY DEBT SERVICE FROM FLORIDA FACILITIES POOL CLEARING TRUST FUND		29,906,673
TOTAL:	FACILITIES MANAGEMENT FROM GENERAL REVENUE FUND	42,150,000	
	FROM TRUST FUNDS		83,538,855
	TOTAL POSITIONS	308.50	
	TOTAL ALL FUNDS		125,688,855

BUILDING CONSTRUCTION

Funds in Specific Appropriations 2854 through 2860 from the Architects Incidental Trust Fund are based on an assessment against each fixed capital outlay appropriation in which the Department of Management Services serves as the owner-representative on behalf of the state. The assessments for appropriations made for the 2006-2007 fiscal year shall be calculated in accordance with the formula submitted by the department to the Executive Office of the Governor on October 7, 1991, as required by chapter 91-193, Laws of Florida.

	APPROVED SALARY RATE	546,673	
2854	SALARIES AND BENEFITS FROM ARCHITECTS INCIDENTAL TRUST FUND	POSITIONS 11.00	853,957
2855	EXPENSES FROM ARCHITECTS INCIDENTAL TRUST FUND		236,287
2856	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ARCHITECTS INCIDENTAL TRUST FUND		50,284
2857	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ARCHITECTS INCIDENTAL TRUST FUND		1,596
2858	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ARCHITECTS INCIDENTAL TRUST FUND		4,409
2859	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM ARCHITECTS INCIDENTAL TRUST FUND		33,951
2860	FIXED CAPITAL OUTLAY SUPPLEMENTAL CONTRACTS - PROJECTS LESS THAN \$100,000 STATEWIDE - DMS MGD FROM ARCHITECTS INCIDENTAL TRUST FUND		700,000
TOTAL:	BUILDING CONSTRUCTION FROM TRUST FUNDS		1,880,484
	TOTAL POSITIONS	11.00	
	TOTAL ALL FUNDS		1,880,484

PROGRAM: SUPPORT PROGRAM

AIRCRAFT MANAGEMENT

APPROVED SALARY RATE	863,490
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SECTION 6 - GENERAL GOVERNMENT

2861	SALARIES AND BENEFITS	POSITIONS	15.00	
	FROM BUREAU OF AIRCRAFT TRUST FUND			973,005
2862	OTHER PERSONAL SERVICES			
	FROM BUREAU OF AIRCRAFT TRUST FUND			39,420
2863	EXPENSES			
	FROM GENERAL REVENUE FUND		2,470	
	FROM BUREAU OF AIRCRAFT TRUST FUND			1,411,919
2864	OPERATING CAPITAL OUTLAY			
	FROM BUREAU OF AIRCRAFT TRUST FUND			551,200
2865	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM BUREAU OF AIRCRAFT TRUST FUND			3,587
2866	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM BUREAU OF AIRCRAFT TRUST FUND			2,038
2867	SPECIAL CATEGORIES			
	SPECIAL CATEGORIES- AIRCRAFT MAINTENANCE			
	AND REPAIRS			
	FROM GENERAL REVENUE FUND		176,845	
2868	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM BUREAU OF AIRCRAFT TRUST FUND			6,012
2869	DATA PROCESSING SERVICES			
	STATE TECHNOLOGY OFFICE			
	FROM BUREAU OF AIRCRAFT TRUST FUND			9,494
TOTAL:	AIRCRAFT MANAGEMENT			
	FROM GENERAL REVENUE FUND		179,315	
	FROM TRUST FUNDS			2,996,675
	TOTAL POSITIONS		15.00	
	TOTAL ALL FUNDS			3,175,990

FEDERAL PROPERTY ASSISTANCE

	APPROVED SALARY RATE		177,871	
2870	SALARIES AND BENEFITS	POSITIONS	5.00	
	FROM SURPLUS PROPERTY REVOLVING TRUST			
	FUND			222,081
2871	EXPENSES			
	FROM SURPLUS PROPERTY REVOLVING TRUST			
	FUND			66,829
2872	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM SURPLUS PROPERTY REVOLVING TRUST			
	FUND			6,379
2873	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM SURPLUS PROPERTY REVOLVING TRUST			
	FUND			2,228
2874	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM SURPLUS PROPERTY REVOLVING TRUST			
	FUND			2,004
2875	DATA PROCESSING SERVICES			
	STATE TECHNOLOGY OFFICE			
	FROM SURPLUS PROPERTY REVOLVING TRUST			
	FUND			12,561

SECTION 6 - GENERAL GOVERNMENT

TOTAL: FEDERAL PROPERTY ASSISTANCE			
FROM TRUST FUNDS			312,082
TOTAL POSITIONS	5.00		
TOTAL ALL FUNDS			312,082

MOTOR VEHICLE AND WATERCRAFT MANAGEMENT

APPROVED SALARY RATE		454,356	
2876 SALARIES AND BENEFITS	POSITIONS	9.00	
FROM GRANTS AND DONATIONS TRUST FUND . . .			724,020
2877 EXPENSES			
FROM GRANTS AND DONATIONS TRUST FUND . . .			151,237
2878 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM GRANTS AND DONATIONS TRUST FUND . . .			232
2879 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM GRANTS AND DONATIONS TRUST FUND . . .			3,929
2880 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM GRANTS AND DONATIONS TRUST FUND . . .			3,607
2881 SPECIAL CATEGORIES			
PAYMENT OF EXPENSES FROM SALE OF AGENCY			
VEHICLES			
FROM GRANTS AND DONATIONS TRUST FUND . . .			1,187,073
2882 DATA PROCESSING SERVICES			
STATE TECHNOLOGY OFFICE			
FROM GRANTS AND DONATIONS TRUST FUND . . .			262,500
TOTAL: MOTOR VEHICLE AND WATERCRAFT MANAGEMENT			
FROM TRUST FUNDS			2,332,598
TOTAL POSITIONS	9.00		
TOTAL ALL FUNDS			2,332,598

PURCHASING OVERSIGHT

APPROVED SALARY RATE		2,893,421	
2883 SALARIES AND BENEFITS	POSITIONS	60.00	
FROM GENERAL REVENUE FUND		771,896	
FROM GRANTS AND DONATIONS TRUST FUND . . .			2,970,822
2884 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND		8,956	
FROM GRANTS AND DONATIONS TRUST FUND . . .			35,000
2885 EXPENSES			
FROM GENERAL REVENUE FUND		350,842	
FROM GRANTS AND DONATIONS TRUST FUND . . .			411,626
2886 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND		5,700	
FROM GRANTS AND DONATIONS TRUST FUND . . .			76,000
2888 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND		207	
FROM GRANTS AND DONATIONS TRUST FUND . . .			41,126
2889 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM GENERAL REVENUE FUND		2,404	
FROM GRANTS AND DONATIONS TRUST FUND . . .			8,016

SECTION 6 - GENERAL GOVERNMENT

2890	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM GENERAL REVENUE FUND	50,000	
	FROM GRANTS AND DONATIONS TRUST FUND		120,000
2891	SPECIAL CATEGORIES 3RD PARTY MONITORING - WEB-BASED E- PROCUREMENT SYSTEM CONTRACT FROM GRANTS AND DONATIONS TRUST FUND		172,800
2892	SPECIAL CATEGORIES WEB-BASED E-PROCUREMENT SYSTEM FROM GRANTS AND DONATIONS TRUST FUND		16,615,757
2893A	SPECIAL CATEGORIES ADMINISTRATIVE OVERHEAD FROM GENERAL REVENUE FUND	57,000	
2893B	SPECIAL CATEGORIES PRIVATE PRISONS - MAINTENANCE AND REPAIR REIMBURSEMENT FROM GRANTS AND DONATIONS TRUST FUND		329,588
2894	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	4,815	
	FROM GRANTS AND DONATIONS TRUST FUND		18,431
2894A	QUALIFIED EXPENDITURE CATEGORY PURCHASING BILLING AND COLLECTION SERVICES FROM GRANTS AND DONATIONS TRUST FUND		900,000
2895	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM GENERAL REVENUE FUND	7,663	
	FROM GRANTS AND DONATIONS TRUST FUND		400,128
TOTAL:	PURCHASING OVERSIGHT FROM GENERAL REVENUE FUND	1,259,483	
	FROM TRUST FUNDS		22,099,294
	TOTAL POSITIONS	60.00	
	TOTAL ALL FUNDS		23,358,777
OFFICE OF SUPPLIER DIVERSITY			
	APPROVED SALARY RATE	781,235	
2896	SALARIES AND BENEFITS POSITIONS FROM GRANTS AND DONATIONS TRUST FUND	19.00	1,046,354
2897	OTHER PERSONAL SERVICES FROM GRANTS AND DONATIONS TRUST FUND		4,000
2898	EXPENSES FROM GRANTS AND DONATIONS TRUST FUND		227,892
2899	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GRANTS AND DONATIONS TRUST FUND		43,991
2900	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GRANTS AND DONATIONS TRUST FUND		2,762
2901	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GRANTS AND DONATIONS TRUST FUND		7,615
2902	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM GRANTS AND DONATIONS TRUST FUND		27,043

SECTION 6 - GENERAL GOVERNMENT

TOTAL: OFFICE OF SUPPLIER DIVERSITY
 FROM TRUST FUNDS 1,359,657
 TOTAL POSITIONS 19.00
 TOTAL ALL FUNDS 1,359,657

WORKFORCE PROGRAMS

PROGRAM: HUMAN RESOURCE MANAGEMENT

APPROVED SALARY RATE 2,388,552
 2903 SALARIES AND BENEFITS POSITIONS 45.00
 FROM GENERAL REVENUE FUND 382,416
 FROM STATE PERSONNEL SYSTEM TRUST FUND 2,803,263

Funds in Specific Appropriations 2903 through 2915 from the State Personnel System Trust Fund are based upon a human resources services assessment to state entities at the following rates:

FTE \$392.82
 OPS \$131.22
 Justice Administrative Commission \$287.14
 State Court System \$249.07
 County Health Department \$287.14

2904 OTHER PERSONAL SERVICES
 FROM GRANTS AND DONATIONS TRUST FUND 40,000
 FROM STATE PERSONNEL SYSTEM TRUST FUND 37,000

2905 EXPENSES
 FROM GENERAL REVENUE FUND 277,906
 FROM GRANTS AND DONATIONS TRUST FUND 110,002
 FROM STATE PERSONNEL SYSTEM TRUST FUND 541,158

2906 OPERATING CAPITAL OUTLAY
 FROM STATE PERSONNEL SYSTEM TRUST FUND 5,000

2907 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 24,181
 FROM STATE PERSONNEL SYSTEM TRUST FUND 263,032

2908 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 1,083
 FROM STATE PERSONNEL SYSTEM TRUST FUND 5,647

2909 SPECIAL CATEGORIES
 CONTRACTED LEGAL SERVICES
 FROM STATE PERSONNEL SYSTEM TRUST FUND 70,000

2910 SPECIAL CATEGORIES
 HUMAN RESOURCES OUTSOURCING PROJECT
 MANAGEMENT
 FROM STATE PERSONNEL SYSTEM TRUST FUND 450,000

2911 SPECIAL CATEGORIES
 SPECIAL NEEDS ADOPTION INCENTIVES
 FROM GENERAL REVENUE FUND 1,735,957

2912 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 2,216
 FROM STATE PERSONNEL SYSTEM TRUST FUND 16,242

2913 SPECIAL CATEGORIES
 HUMAN RESOURCES SERVICES / STATEWIDE
 CONTRACT
 FROM STATE PERSONNEL SYSTEM TRUST FUND 44,153,424

SECTION 6 - GENERAL GOVERNMENT

2914	SPECIAL CATEGORIES STATE EMPLOYEE'S CHARITABLE CAMPAIGN FROM GENERAL REVENUE FUND	17,000	
2915	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM GENERAL REVENUE FUND FROM STATE PERSONNEL SYSTEM TRUST FUND . . .	9,753	39,999
TOTAL:	PROGRAM: HUMAN RESOURCE MANAGEMENT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	2,450,512	48,534,767
	TOTAL POSITIONS	45.00	
	TOTAL ALL FUNDS		50,985,279
PROGRAM: INSURANCE BENEFITS ADMINISTRATION			
	APPROVED SALARY RATE	1,791,369	
2916	SALARIES AND BENEFITS POSITIONS FROM PRETAX BENEFITS TRUST FUND FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND	31.00	550,067 19,639 1,854,503 25,699
2917	OTHER PERSONAL SERVICES FROM PRETAX BENEFITS TRUST FUND FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND		139,951 98,631
2918	EXPENSES FROM PRETAX BENEFITS TRUST FUND FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND		89,973 3,205 572,101 5,095
2919	OPERATING CAPITAL OUTLAY FROM PRETAX BENEFITS TRUST FUND FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND		67,482 44,773
2920	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND		10,539
2921	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PRETAX BENEFITS TRUST FUND FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND		245,915 528,190
2922	SPECIAL CATEGORIES ADMINISTRATIVE SERVICES ONLY CONTRACT FOR HEALTH INSURANCE FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND		38,600,000
2923	SPECIAL CATEGORIES PRESCRIPTION DRUG CLAIMS ADMINISTRATION FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND		73,864
2924	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PRETAX BENEFITS TRUST FUND FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND		5,330 896

SECTION 6 - GENERAL GOVERNMENT

	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	16,906	
	FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND	452	
2925	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	25,000	
2926	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PRETAX BENEFITS TRUST FUND	5,197	
	FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND	363	
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	15,864	
	FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND	173	
2927	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM PRETAX BENEFITS TRUST FUND	87,705	
	FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND	8,099	
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	195,690	
	FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND	15,006	
TOTAL:	PROGRAM: INSURANCE BENEFITS ADMINISTRATION FROM TRUST FUNDS	43,306,308	
	TOTAL POSITIONS	31.00	
	TOTAL ALL FUNDS	43,306,308	
PROGRAM: RETIREMENT BENEFITS ADMINISTRATION			
	APPROVED SALARY RATE	7,505,767	
2928	SALARIES AND BENEFITS POSITIONS 194.00 FROM OPERATING TRUST FUND	9,196,351	
	FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND	95,146	
	FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND	625,705	
	FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND	37,808	
Funds in Specific Appropriations 2928 through 2943 from the Optional Retirement Program Trust Fund are based on an assessment of .01 percent of the participants' salaries and shall be used only for administration of the Optional Retirement Program.			
2929	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND	6,029	
	FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND	100	
2930	EXPENSES FROM OPERATING TRUST FUND	3,460,720	
	FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND	49,133	
	FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND	60,286	
	FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND	11,370	
2931	OPERATING CAPITAL OUTLAY FROM OPERATING TRUST FUND	179,697	
	FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND	4,000	
	FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND	2,500	

SECTION 6 - GENERAL GOVERNMENT

2932	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM OPERATING TRUST FUND		52,693
2933	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	37,000	
	FROM INSTITUTE OF FOOD AND AGRICULTURAL SCIENCES SUPPLEMENTAL RETIREMENT TRUST FUND		14,766
	FROM OPERATING TRUST FUND		3,142,771
	FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND		79,000
	FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND		25,000
2934	SPECIAL CATEGORIES OVERTIME FROM OPERATING TRUST FUND		133,000
2935	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND		66,019
2936	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM OPERATING TRUST FUND		128,400
2937	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND		71,830
	FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND		743
	FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND		4,887
	FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND		295
2938	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM OPERATING TRUST FUND		93,416
2939	PENSIONS AND BENEFITS DISABILITY BENEFITS TO JUSTICES AND JUDGES FROM GENERAL REVENUE FUND	743,000	
2940	PENSIONS AND BENEFITS FLORIDA NATIONAL GUARD FROM GENERAL REVENUE FUND	12,760,000	
2941	PENSIONS AND BENEFITS SPECIAL PENSIONS AND RELIEF ACTS FROM GENERAL REVENUE FUND	3,864	
2942	PENSIONS AND BENEFITS STATE OFFICERS AND EMPLOYEES (NON- CONTRIBUTORY) FROM GENERAL REVENUE FUND	1,480,000	
2943	PENSIONS AND BENEFITS TEACHER'S SPECIAL PENSIONS FROM GENERAL REVENUE FUND	8,600	
TOTAL:	PROGRAM: RETIREMENT BENEFITS ADMINISTRATION FROM GENERAL REVENUE FUND	15,032,464	
	FROM TRUST FUNDS		17,541,665
	TOTAL POSITIONS	194.00	
	TOTAL ALL FUNDS		32,574,129

SECTION 6 - GENERAL GOVERNMENT

PROGRAM: TECHNOLOGY PROGRAM

TELECOMMUNICATIONS SERVICES

	APPROVED SALARY RATE	3,789,352	
2944	SALARIES AND BENEFITS	POSITIONS	76.00
	FROM COMMUNICATIONS WORKING CAPITAL		
	TRUST FUND		4,351,716
2945	OTHER PERSONAL SERVICES		
	FROM COMMUNICATIONS WORKING CAPITAL		
	TRUST FUND		31,995
2946	EXPENSES		
	FROM COMMUNICATIONS WORKING CAPITAL		
	TRUST FUND		903,618
	FROM WIRELESS EMERGENCY TELEPHONE SYSTEM		
	TRUST FUND		617,207
2947	AID TO LOCAL GOVERNMENTS		
	DISTRIBUTIONS TO COUNTIES - WIRELESS 911		
	TELEPHONE SYSTEMS		
	FROM WIRELESS EMERGENCY TELEPHONE SYSTEM		
	TRUST FUND		52,708,984
2948	AID TO LOCAL GOVERNMENTS		
	DISTRIBUTIONS TO SERVICE PROVIDERS -		
	WIRELESS 911 TELEPHONE SYSTEMS		
	FROM WIRELESS EMERGENCY TELEPHONE SYSTEM		
	TRUST FUND		28,381,761
2949	OPERATING CAPITAL OUTLAY		
	FROM COMMUNICATIONS WORKING CAPITAL		
	TRUST FUND		100,000
2950	SPECIAL CATEGORIES		
	CENTREX AND SUNCOM PAYMENTS		
	FROM COMMUNICATIONS WORKING CAPITAL		
	TRUST FUND		129,663,826
2951	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM COMMUNICATIONS WORKING CAPITAL		
	TRUST FUND		87,083
	FROM WIRELESS EMERGENCY TELEPHONE SYSTEM		
	TRUST FUND		64,000
2952	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM COMMUNICATIONS WORKING CAPITAL		
	TRUST FUND		13,543
2953	SPECIAL CATEGORIES		
	CONTRACTED LEGAL SERVICES		
	FROM WIRELESS EMERGENCY TELEPHONE SYSTEM		
	TRUST FUND		50,000
2954	SPECIAL CATEGORIES		
	SUNCOM THIRD PARTY MONITOR		
	FROM COMMUNICATIONS WORKING CAPITAL		
	TRUST FUND		450,000
2955	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM COMMUNICATIONS WORKING CAPITAL		
	TRUST FUND		30,749
2956	DATA PROCESSING SERVICES		
	STATE TECHNOLOGY OFFICE		
	FROM COMMUNICATIONS WORKING CAPITAL		
	TRUST FUND		1,178,162

SECTION 6 - GENERAL GOVERNMENT

TOTAL: TELECOMMUNICATIONS SERVICES		
	FROM TRUST FUNDS	218,632,644
	TOTAL POSITIONS	76.00
	TOTAL ALL FUNDS	218,632,644
WIRELESS SERVICES		
	APPROVED SALARY RATE	947,553
2957	SALARIES AND BENEFITS	16.00
	FROM GENERAL REVENUE FUND	364,517
	FROM COMMUNICATIONS WORKING CAPITAL	
	TRUST FUND	182,002
	FROM LAW ENFORCEMENT RADIO SYSTEM TRUST	
	FUND	754,362
2958	OTHER PERSONAL SERVICES	4,000
	FROM GENERAL REVENUE FUND	
2959	EXPENSES	21,577
	FROM GENERAL REVENUE FUND	
	FROM COMMUNICATIONS WORKING CAPITAL	
	TRUST FUND	13,376
	FROM LAW ENFORCEMENT RADIO SYSTEM TRUST	
	FUND	439,112
2960	OPERATING CAPITAL OUTLAY	2,000
	FROM GENERAL REVENUE FUND	
	FROM LAW ENFORCEMENT RADIO SYSTEM TRUST	
	FUND	20,000
2961	SPECIAL CATEGORIES	
	ACQUISITION OF MOTOR VEHICLES	
	FROM LAW ENFORCEMENT RADIO SYSTEM TRUST	
	FUND	30,000
2962	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	393
	FROM GENERAL REVENUE FUND	
	FROM COMMUNICATIONS WORKING CAPITAL	
	TRUST FUND	1,070
	FROM LAW ENFORCEMENT RADIO SYSTEM TRUST	
	FUND	1,434
2963	SPECIAL CATEGORIES	
	CONTRACTED LEGAL SERVICES	
	FROM LAW ENFORCEMENT RADIO SYSTEM TRUST	
	FUND	20,000
2964	SPECIAL CATEGORIES	
	STATEWIDE LAW ENFORCEMENT RADIO SYSTEM	
	CONTRACT PAYMENT	
	FROM LAW ENFORCEMENT RADIO SYSTEM TRUST	
	FUND	18,220,000
2965	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT	
	SERVICES - HUMAN RESOURCES SERVICES	
	PURCHASED PER STATEWIDE CONTRACT	1,822
	FROM GENERAL REVENUE FUND	
	FROM COMMUNICATIONS WORKING CAPITAL	
	TRUST FUND	910
	FROM LAW ENFORCEMENT RADIO SYSTEM TRUST	
	FUND	3,770
TOTAL: WIRELESS SERVICES		
	FROM GENERAL REVENUE FUND	394,309
	FROM TRUST FUNDS	19,686,036
	TOTAL POSITIONS	16.00
	TOTAL ALL FUNDS	20,080,345

SECTION 6 - GENERAL GOVERNMENT

INFORMATION SERVICES

From the funds in Specific Appropriations 2966 and 2968, ten positions and \$798,603 from the Working Capital Trust Fund shall be held in reserve pending the submission to the chair and vice chair of the Legislative Budget Commission of a proposed business model and staffing plan by the Department of Management Services for the operation of the Shared Resource Data Center. Upon approval of the model and the plan by the chair and vice chair of the Legislative Budget Commission, the department is authorized to request, through the Executive Office of the Governor, pursuant to chapter 216, Florida Statutes, release of positions, associated salary rate, and appropriated funds.

	APPROVED SALARY RATE	2,993,042		
2966	SALARIES AND BENEFITS	POSITIONS	51.00	
	FROM GENERAL REVENUE FUND		208,870	
	FROM GRANTS AND DONATIONS TRUST FUND			2,116
	FROM WORKING CAPITAL TRUST FUND			4,969,646
2967	OTHER PERSONAL SERVICES			
	FROM WORKING CAPITAL TRUST FUND			505,854
2968	EXPENSES			
	FROM GENERAL REVENUE FUND		21,252	
	FROM WORKING CAPITAL TRUST FUND			3,421,078
2969	OPERATING CAPITAL OUTLAY			
	FROM WORKING CAPITAL TRUST FUND			238,088
2970	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		10,000	
	FROM GRANTS AND DONATIONS TRUST FUND			1,400,000
	FROM WORKING CAPITAL TRUST FUND			3,951,929
2971	SPECIAL CATEGORIES			
	STATE PORTAL DEVELOPMENT			
	FROM GENERAL REVENUE FUND		363,000	
2972	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		881	
	FROM WORKING CAPITAL TRUST FUND			27,690
2973	SPECIAL CATEGORIES			
	APPLICATIONS MANAGEMENT CONTRACT FOR DATA CENTER			
	FROM WORKING CAPITAL TRUST FUND			500,000
2974	SPECIAL CATEGORIES			
	DATA PROCESSING CONTRACTS FOR DATA CENTER			
	FROM WORKING CAPITAL TRUST FUND			1,731,726
2975	SPECIAL CATEGORIES			
	DISASTER RECOVERY SERVICES CONTRACT			
	FROM WORKING CAPITAL TRUST FUND			1,339,055
2976	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		962	
	FROM GRANTS AND DONATIONS TRUST FUND			10
	FROM WORKING CAPITAL TRUST FUND			20,308
2977	DATA PROCESSING SERVICES			
	STATE TECHNOLOGY OFFICE			
	FROM WORKING CAPITAL TRUST FUND			1,000

SECTION 6 - GENERAL GOVERNMENT

TOTAL: INFORMATION SERVICES
 FROM GENERAL REVENUE FUND 604,965 18,108,500
 FROM TRUST FUNDS
 TOTAL POSITIONS 51.00
 TOTAL ALL FUNDS 18,713,465

PROGRAM: PUBLIC EMPLOYEES RELATIONS COMMISSION

PUBLIC EMPLOYEES RELATIONS

APPROVED SALARY RATE 2,162,771

2978 SALARIES AND BENEFITS POSITIONS 35.00
 FROM GENERAL REVENUE FUND 1,560,275
 FROM PUBLIC EMPLOYEES RELATIONS
 COMMISSION TRUST FUND 1,209,849

2979 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 9,277
 FROM PUBLIC EMPLOYEES RELATIONS
 COMMISSION TRUST FUND 55,863

2980 EXPENSES
 FROM GENERAL REVENUE FUND 185,078
 FROM PUBLIC EMPLOYEES RELATIONS
 COMMISSION TRUST FUND 281,990

2981 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND 7,399
 FROM PUBLIC EMPLOYEES RELATIONS
 COMMISSION TRUST FUND 5,721

2982 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 49,293

2983 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 4,840
 FROM PUBLIC EMPLOYEES RELATIONS
 COMMISSION TRUST FUND 3,572

2984 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 8,101
 FROM PUBLIC EMPLOYEES RELATIONS
 COMMISSION TRUST FUND 6,282

2985 DATA PROCESSING SERVICES
 STATE TECHNOLOGY OFFICE
 FROM GENERAL REVENUE FUND 22,630
 FROM PUBLIC EMPLOYEES RELATIONS
 COMMISSION TRUST FUND 17,498

TOTAL: PUBLIC EMPLOYEES RELATIONS
 FROM GENERAL REVENUE FUND 1,846,893 1,580,775
 FROM TRUST FUNDS
 TOTAL POSITIONS 35.00
 TOTAL ALL FUNDS 3,427,668

PROGRAM: COMMISSION ON HUMAN RELATIONS

HUMAN RELATIONS

APPROVED SALARY RATE 2,599,193

2986 SALARIES AND BENEFITS POSITIONS 67.00
 FROM GENERAL REVENUE FUND 2,711,122 789,089
 FROM GRANTS AND DONATIONS TRUST FUND

2987 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 37,800

SECTION 6 - GENERAL GOVERNMENT

	FROM GRANTS AND DONATIONS TRUST FUND . . .		77,040
2988	EXPENSES		
	FROM GENERAL REVENUE FUND	444,635	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		134,618
2989	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	1,736	
2990	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND	708,295	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		282,326
2991	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	28,506	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		36,000
2992	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	15,319	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		3,856
2993	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	21,379	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		6,205
2994	DATA PROCESSING SERVICES		
	STATE TECHNOLOGY OFFICE		
	FROM GRANTS AND DONATIONS TRUST FUND . . .		143,896
TOTAL:	HUMAN RELATIONS		
	FROM GENERAL REVENUE FUND	3,968,792	
	FROM TRUST FUNDS		1,473,030
	TOTAL POSITIONS	67.00	
	TOTAL ALL FUNDS		5,441,822

ADMINISTRATIVE HEARINGS

PROGRAM: ADJUDICATION OF DISPUTES

	APPROVED SALARY RATE	5,524,089	
2995	SALARIES AND BENEFITS	POSITIONS	70.00
	FROM ADMINISTRATIVE TRUST FUND		6,855,878
2996	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		476,742
2997	EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND		1,003,492
2998	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND		71,550
2999	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		187,600
3000	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND		52,814
3001	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM ADMINISTRATIVE TRUST FUND		28,186

SECTION 6 - GENERAL GOVERNMENT

TOTAL: PROGRAM: ADJUDICATION OF DISPUTES
 FROM TRUST FUNDS 8,676,262
 TOTAL POSITIONS 70.00
 TOTAL ALL FUNDS 8,676,262

PROGRAM: WORKERS' COMPENSATION APPEALS - JUDGES OF
 COMPENSATION CLAIMS

APPROVED SALARY RATE 10,212,946
 3002 SALARIES AND BENEFITS POSITIONS 204.00
 FROM ADMINISTRATIVE TRUST FUND 13,008,486
 3003 OTHER PERSONAL SERVICES
 FROM ADMINISTRATIVE TRUST FUND 999,362
 3004 EXPENSES
 FROM ADMINISTRATIVE TRUST FUND 2,504,050
 3005 OPERATING CAPITAL OUTLAY
 FROM ADMINISTRATIVE TRUST FUND 48,996
 3006 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM ADMINISTRATIVE TRUST FUND 1,272,502
 3007 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM ADMINISTRATIVE TRUST FUND 338,986
 3008 SPECIAL CATEGORIES
 CONTRACTED LEGAL SERVICES
 FROM ADMINISTRATIVE TRUST FUND 2,500
 3009 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM ADMINISTRATIVE TRUST FUND 83,313

TOTAL: PROGRAM: WORKERS' COMPENSATION APPEALS - JUDGES OF
 COMPENSATION CLAIMS
 FROM TRUST FUNDS 18,258,195
 TOTAL POSITIONS 204.00
 TOTAL ALL FUNDS 18,258,195

REVENUE, DEPARTMENT OF

PROGRAM: ADMINISTRATIVE SERVICES PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 15,338,322
 3060 SALARIES AND BENEFITS POSITIONS 331.00
 FROM GENERAL REVENUE FUND 12,575,298
 FROM ADMINISTRATIVE TRUST FUND 2,444,418
 FROM GRANTS AND DONATIONS TRUST FUND 4,580,471
 3061 OTHER PERSONAL SERVICES
 FROM ADMINISTRATIVE TRUST FUND 135,740
 3062 EXPENSES
 FROM GENERAL REVENUE FUND 996,505
 FROM ADMINISTRATIVE TRUST FUND 882,830
 FROM GRANTS AND DONATIONS TRUST FUND 461,726
 3063 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND 106,929
 FROM ADMINISTRATIVE TRUST FUND 120,235

SECTION 6 - GENERAL GOVERNMENT

3064	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND	439,599	
	FROM ADMINISTRATIVE TRUST FUND		315,117
3065	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	835,214	
	FROM ADMINISTRATIVE TRUST FUND		689,717
	FROM GRANTS AND DONATIONS TRUST FUND		281,028
3066	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	300,185	
	FROM ADMINISTRATIVE TRUST FUND		234,234
	FROM GRANTS AND DONATIONS TRUST FUND		14,029
3067	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	1,729,148	
	FROM ADMINISTRATIVE TRUST FUND		297,197
	FROM GRANTS AND DONATIONS TRUST FUND		177,426
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	16,982,878	
	FROM TRUST FUNDS		10,634,168
	TOTAL POSITIONS	331.00	
	TOTAL ALL FUNDS		27,617,046

PROGRAM: PROPERTY TAX ADMINISTRATION PROGRAM

COMPLIANCE DETERMINATION

	APPROVED SALARY RATE	5,047,529	
3068	SALARIES AND BENEFITS POSITIONS	116.50	
	FROM GENERAL REVENUE FUND	6,344,474	
3069	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	61,455	
3070	EXPENSES		
	FROM GENERAL REVENUE FUND	1,500,746	
3071	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	46,012	
3072	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	755,558	
3073	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	47,601	
TOTAL:	COMPLIANCE DETERMINATION		
	FROM GENERAL REVENUE FUND	8,755,846	
	TOTAL POSITIONS	116.50	
	TOTAL ALL FUNDS		8,755,846

COMPLIANCE ASSISTANCE

	APPROVED SALARY RATE	2,540,547	
3074	SALARIES AND BENEFITS POSITIONS	60.50	
	FROM GENERAL REVENUE FUND	3,459,371	
3075	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	30,715	

SECTION 6 - GENERAL GOVERNMENT

3076	EXPENSES		
	FROM GENERAL REVENUE FUND	171,050	
3077	AID TO LOCAL GOVERNMENTS		
	AERIAL PHOTOGRAPHY AND MAPPING		
	FROM GENERAL REVENUE FUND	1,326,266	
3078	AID TO LOCAL GOVERNMENTS		
	GEOGRAPHICAL INFORMATION SYSTEM MAPPING		
	GRANT PROGRAM		
	FROM GENERAL REVENUE FUND	190,000	
3079	AID TO LOCAL GOVERNMENTS		
	COUNTY TAX FORMS		
	FROM GENERAL REVENUE FUND	175,000	
3080	SPECIAL CATEGORIES		
	PROPERTY APPRAISER AND TAX COLLECTOR		
	CERTIFICATION PROGRAM		
	FROM CERTIFICATION PROGRAM TRUST FUND . .		450,000
3081	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	572,600	
3082	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	22,030	
TOTAL:	COMPLIANCE ASSISTANCE		
	FROM GENERAL REVENUE FUND	5,947,032	
	FROM TRUST FUNDS		450,000
	TOTAL POSITIONS	60.50	
	TOTAL ALL FUNDS		6,397,032

PROGRAM: CHILD SUPPORT ENFORCEMENT PROGRAM

CASE PROCESSING

	APPROVED SALARY RATE	42,715,047	
3083	SALARIES AND BENEFITS	POSITIONS	1,402.00
	FROM GENERAL REVENUE FUND		11,358,399
	FROM CHILD SUPPORT INCENTIVE TRUST FUND .		6,974,195
	FROM CHILD SUPPORT ENFORCEMENT		
	APPLICATION AND PROGRAM REVENUE TRUST		
	FUND		664,833
	FROM GRANTS AND DONATIONS TRUST FUND . . .		36,888,624
3084	OTHER PERSONAL SERVICES		
	FROM CHILD SUPPORT INCENTIVE TRUST FUND .		59,699
	FROM CHILD SUPPORT ENFORCEMENT		
	APPLICATION AND PROGRAM REVENUE TRUST		
	FUND		119,398
	FROM GRANTS AND DONATIONS TRUST FUND . . .		347,662
3085	EXPENSES		
	FROM GENERAL REVENUE FUND	3,298,840	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND .		1,330,105
	FROM GRANTS AND DONATIONS TRUST FUND . . .		8,991,730
3086	OPERATING CAPITAL OUTLAY		
	FROM CHILD SUPPORT INCENTIVE TRUST FUND .		129,401
	FROM GRANTS AND DONATIONS TRUST FUND . . .		251,188
3087	SPECIAL CATEGORIES		
	PURCHASE OF SERVICES - CHILD SUPPORT		
	ENFORCEMENT		
	FROM GENERAL REVENUE FUND	5,987,773	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND .		3,628,078
	FROM GRANTS AND DONATIONS TRUST FUND . . .		25,939,068
3088	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	250,020	

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	FROM GRANTS AND DONATIONS TRUST FUND . . .		479,752
3089	DATA PROCESSING SERVICES CHILDREN AND FAMILIES DATA CENTER		
	FROM GENERAL REVENUE FUND	978,045	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND		829,986
	FROM GRANTS AND DONATIONS TRUST FUND		3,512,510
TOTAL:	CASE PROCESSING		
	FROM GENERAL REVENUE FUND	21,873,077	
	FROM TRUST FUNDS		90,146,229
	TOTAL POSITIONS	1,402.00	
	TOTAL ALL FUNDS		112,019,306
REMITTANCE AND DISTRIBUTION			
	APPROVED SALARY RATE	1,391,944	
3090	SALARIES AND BENEFITS POSITIONS	48.00	
	FROM GENERAL REVENUE FUND	444,358	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND		270,681
	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND		25,807
	FROM GRANTS AND DONATIONS TRUST FUND		1,438,445
3091	OTHER PERSONAL SERVICES		
	FROM CHILD SUPPORT INCENTIVE TRUST FUND		8,298
	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND		16,596
	FROM GRANTS AND DONATIONS TRUST FUND		48,322
3092	EXPENSES		
	FROM GENERAL REVENUE FUND	126,924	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND		152,388
	FROM GRANTS AND DONATIONS TRUST FUND		542,434
3093	OPERATING CAPITAL OUTLAY		
	FROM CHILD SUPPORT INCENTIVE TRUST FUND		4,966
	FROM GRANTS AND DONATIONS TRUST FUND		9,639
3093A	SPECIAL CATEGORIES		
	TRANSFER GENERAL REVENUE TO CHILD SUPPORT ENFORCEMENT		
	FROM GENERAL REVENUE FUND	31,395,913	
3094	SPECIAL CATEGORIES		
	PURCHASE OF SERVICES - CHILD SUPPORT ENFORCEMENT		
	FROM GENERAL REVENUE FUND	6,513,289	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND		3,445,670
	FROM CLERK OF THE COURT CHILD SUPPORT ENFORCEMENT COLLECTION SYSTEM TRUST FUND		1,800,000
	FROM GRANTS AND DONATIONS TRUST FUND		26,662,762
3095	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	8,719	
	FROM GRANTS AND DONATIONS TRUST FUND		16,732
3096	FINANCIAL ASSISTANCE PAYMENTS		
	CHILD SUPPORT INCENTIVE PAYMENTS - POLITICAL SUBDIVISIONS		
	FROM CHILD SUPPORT INCENTIVE TRUST FUND		750,000
3097	DATA PROCESSING SERVICES		
	CHILDREN AND FAMILIES DATA CENTER		
	FROM GENERAL REVENUE FUND	838,775	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND		820,765
	FROM CLERK OF THE COURT CHILD SUPPORT ENFORCEMENT COLLECTION SYSTEM TRUST FUND		10,022
	FROM GRANTS AND DONATIONS TRUST FUND		3,214,043

SECTION 6 - GENERAL GOVERNMENT

TOTAL: REMITTANCE AND DISTRIBUTION		
FROM GENERAL REVENUE FUND	39,327,978	
FROM TRUST FUNDS		39,237,570
TOTAL POSITIONS	48.00	
TOTAL ALL FUNDS		78,565,548

ESTABLISHMENT

APPROVED SALARY RATE	13,623,375	
3098 SALARIES AND BENEFITS POSITIONS	444.00	
FROM GENERAL REVENUE FUND	3,589,105	
FROM CHILD SUPPORT INCENTIVE TRUST FUND		2,185,428
FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND		208,394
FROM GRANTS AND DONATIONS TRUST FUND		11,617,623
3099 OTHER PERSONAL SERVICES		
FROM CHILD SUPPORT INCENTIVE TRUST FUND		17,162
FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND		34,324
FROM GRANTS AND DONATIONS TRUST FUND		99,944
3100 EXPENSES		
FROM GENERAL REVENUE FUND	975,254	
FROM CHILD SUPPORT INCENTIVE TRUST FUND		429,192
FROM GRANTS AND DONATIONS TRUST FUND		2,728,127
3101 OPERATING CAPITAL OUTLAY		
FROM CHILD SUPPORT INCENTIVE TRUST FUND		31,689
FROM GRANTS AND DONATIONS TRUST FUND		61,514
3102 SPECIAL CATEGORIES		
PURCHASE OF SERVICES - CHILD SUPPORT ENFORCEMENT		
FROM GENERAL REVENUE FUND	4,626,262	
FROM CHILD SUPPORT INCENTIVE TRUST FUND		5,183,094
FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND		308,934
FROM GRANTS AND DONATIONS TRUST FUND		24,400,472
3103 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	79,917	
FROM GRANTS AND DONATIONS TRUST FUND		153,349
3105 DATA PROCESSING SERVICES		
CHILDREN AND FAMILIES DATA CENTER		
FROM GENERAL REVENUE FUND	1,624,570	
FROM CHILD SUPPORT INCENTIVE TRUST FUND		107,303
FROM GRANTS AND DONATIONS TRUST FUND		3,364,174
TOTAL: ESTABLISHMENT		
FROM GENERAL REVENUE FUND	10,895,108	
FROM TRUST FUNDS		50,930,723
TOTAL POSITIONS	444.00	
TOTAL ALL FUNDS		61,825,831

COMPLIANCE

APPROVED SALARY RATE	13,447,641	
3106 SALARIES AND BENEFITS POSITIONS	439.00	
FROM GENERAL REVENUE FUND	3,695,361	
FROM CHILD SUPPORT INCENTIVE TRUST FUND		2,251,706
FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND		214,937
FROM GRANTS AND DONATIONS TRUST FUND		11,965,962

SECTION 6 - GENERAL GOVERNMENT

3107	OTHER PERSONAL SERVICES		
	FROM CHILD SUPPORT INCENTIVE TRUST FUND		16,841
	FROM CHILD SUPPORT ENFORCEMENT		
	APPLICATION AND PROGRAM REVENUE TRUST		
	FUND		33,682
	FROM GRANTS AND DONATIONS TRUST FUND		98,072
3108	EXPENSES		
	FROM GENERAL REVENUE FUND	1,240,342	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND		515,450
	FROM GRANTS AND DONATIONS TRUST FUND		3,410,651
3109	OPERATING CAPITAL OUTLAY		
	FROM CHILD SUPPORT INCENTIVE TRUST FUND		29,531
	FROM GRANTS AND DONATIONS TRUST FUND		57,326
3110	SPECIAL CATEGORIES		
	PURCHASE OF SERVICES - CHILD SUPPORT		
	ENFORCEMENT		
	FROM GENERAL REVENUE FUND	2,643,806	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND		4,042,543
	FROM CHILD SUPPORT ENFORCEMENT		
	APPLICATION AND PROGRAM REVENUE TRUST		
	FUND		171,449
	FROM GRANTS AND DONATIONS TRUST FUND		16,251,468
3111	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	79,458	
	FROM GRANTS AND DONATIONS TRUST FUND		152,472
3112	DATA PROCESSING SERVICES		
	CHILDREN AND FAMILIES DATA CENTER		
	FROM GENERAL REVENUE FUND	1,628,102	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND		107,560
	FROM GRANTS AND DONATIONS TRUST FUND		3,371,533
TOTAL:	COMPLIANCE		
	FROM GENERAL REVENUE FUND	9,287,069	
	FROM TRUST FUNDS		42,691,183
	TOTAL POSITIONS	439.00	
	TOTAL ALL FUNDS		51,978,252
PROGRAM: GENERAL TAX ADMINISTRATION PROGRAM			
TAX PROCESSING			
	APPROVED SALARY RATE	13,761,472	
3113	SALARIES AND BENEFITS	POSITIONS	461.00
	FROM GENERAL REVENUE FUND	16,565,827	
	FROM ADMINISTRATIVE TRUST FUND		3,172,061
	FROM GRANTS AND DONATIONS TRUST FUND		2,789,196
3114	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	76,149	
	FROM ADMINISTRATIVE TRUST FUND		82,157
	FROM GRANTS AND DONATIONS TRUST FUND		35,263
3115	EXPENSES		
	FROM GENERAL REVENUE FUND	2,377,683	
	FROM ADMINISTRATIVE TRUST FUND		1,358,711
	FROM GRANTS AND DONATIONS TRUST FUND		786,879
3116	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AID TO LOCAL GOVERNMENT/ DISTRIBUTION TO CLERKS OF COURT		
	FROM THE DEPARTMENT OF REVENUE CLERKS OF THE COURT TRUST FUND		31,500,000
3117	AID TO LOCAL GOVERNMENTS		
	EMERGENCY DISTRIBUTIONS		
	FROM LOCAL GOVERNMENT HALF-CENT SALES TAX CLEARING TRUST FUND		16,907,042

SECTION 6 - GENERAL GOVERNMENT

3118	AID TO LOCAL GOVERNMENTS INMATE SUPPLEMENTAL DISTRIBUTION FROM LOCAL GOVERNMENT HALF-CENT SALES TAX CLEARING TRUST FUND		592,958
3119	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	240,988	190,466 5,377
3120	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	1,088,451	722,581 268,642
3121	SPECIAL CATEGORIES PURCHASE OF SERVICES - COLLECTION AGENCIES FROM ADMINISTRATIVE TRUST FUND		97,049
3122	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	92,591	35,310
TOTAL:	TAX PROCESSING FROM GENERAL REVENUE FUND FROM TRUST FUNDS	20,441,689	58,543,692
	TOTAL POSITIONS TOTAL ALL FUNDS	461.00	78,985,381

TAXPAYER AID

	APPROVED SALARY RATE	7,422,192	
3123	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	POSITIONS 201.00 7,291,283	1,378,203 1,246,123
3124	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	30,586	20,042 14,195
3125	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	1,061,560	521,899 297,828
3126	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND		54,485 2,161
3127	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	442,912	138,216 126,315
3128	SPECIAL CATEGORIES PURCHASE OF SERVICES - COLLECTION AGENCIES FROM ADMINISTRATIVE TRUST FUND		39,000
3129	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	37,207	14,190

SECTION 6 - GENERAL GOVERNMENT

TOTAL: TAXPAYER AID			
FROM GENERAL REVENUE FUND	8,863,548		3,852,657
FROM TRUST FUNDS			
TOTAL POSITIONS	201.00		12,716,205
TOTAL ALL FUNDS			

COMPLIANCE DETERMINATION

APPROVED SALARY RATE	49,624,394		
3130 SALARIES AND BENEFITS POSITIONS	1,166.50		
FROM GENERAL REVENUE FUND	41,913,936		8,077,752
FROM ADMINISTRATIVE TRUST FUND			6,970,671
FROM GRANTS AND DONATIONS TRUST FUND			
3131 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND	196,027		146,147
FROM ADMINISTRATIVE TRUST FUND			90,767
FROM GRANTS AND DONATIONS TRUST FUND			
3132 EXPENSES			
FROM GENERAL REVENUE FUND	6,796,096		3,348,142
FROM ADMINISTRATIVE TRUST FUND			2,065,492
FROM GRANTS AND DONATIONS TRUST FUND			
3133 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND	1,350		318,788
FROM ADMINISTRATIVE TRUST FUND			13,845
FROM GRANTS AND DONATIONS TRUST FUND			
3134 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND	2,816,028		919,838
FROM ADMINISTRATIVE TRUST FUND			652,281
FROM GRANTS AND DONATIONS TRUST FUND			
3135 SPECIAL CATEGORIES			
PURCHASE OF SERVICES - COLLECTION AGENCIES			
FROM ADMINISTRATIVE TRUST FUND			249,900
3136 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM GENERAL REVENUE FUND	238,417		90,923
FROM ADMINISTRATIVE TRUST FUND			
TOTAL: COMPLIANCE DETERMINATION			
FROM GENERAL REVENUE FUND	51,961,854		22,944,546
FROM TRUST FUNDS			
TOTAL POSITIONS	1,166.50		74,906,400
TOTAL ALL FUNDS			

COMPLIANCE RESOLUTION

APPROVED SALARY RATE	19,119,479		
3137 SALARIES AND BENEFITS POSITIONS	547.50		
FROM GENERAL REVENUE FUND	20,153,679		3,909,028
FROM ADMINISTRATIVE TRUST FUND			3,343,618
FROM GRANTS AND DONATIONS TRUST FUND			
3138 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND	84,409		64,606
FROM ADMINISTRATIVE TRUST FUND			41,347
FROM GRANTS AND DONATIONS TRUST FUND			
3139 EXPENSES			
FROM GENERAL REVENUE FUND	3,066,587		1,538,478
FROM ADMINISTRATIVE TRUST FUND			930,198
FROM GRANTS AND DONATIONS TRUST FUND			
3140 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND	22,218		109,342
FROM ADMINISTRATIVE TRUST FUND			6,318
FROM GRANTS AND DONATIONS TRUST FUND			

SECTION 6 - GENERAL GOVERNMENT

3141	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,287,525	
	FROM ADMINISTRATIVE TRUST FUND		433,371
	FROM GRANTS AND DONATIONS TRUST FUND		310,497
3142	SPECIAL CATEGORIES PURCHASE OF SERVICES - COLLECTION AGENCIES		
	FROM ADMINISTRATIVE TRUST FUND		114,051
3143	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	108,809	
	FROM ADMINISTRATIVE TRUST FUND		41,498
TOTAL:	COMPLIANCE RESOLUTION		
	FROM GENERAL REVENUE FUND	24,723,227	
	FROM TRUST FUNDS		10,842,352
	TOTAL POSITIONS	547.50	
	TOTAL ALL FUNDS		35,565,579
PROGRAM: INFORMATION SERVICES PROGRAM			
INFORMATION TECHNOLOGY			
	APPROVED SALARY RATE	7,405,505	
3144	SALARIES AND BENEFITS	POSITIONS	181.00
	FROM GENERAL REVENUE FUND	6,918,223	
	FROM ADMINISTRATIVE TRUST FUND		2,092,068
	FROM GRANTS AND DONATIONS TRUST FUND		604,946
3145	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	172,260	
	FROM ADMINISTRATIVE TRUST FUND		29,252
3146	EXPENSES		
	FROM GENERAL REVENUE FUND	1,892,863	
	FROM ADMINISTRATIVE TRUST FUND		771,333
	FROM GRANTS AND DONATIONS TRUST FUND		212,063
3147	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	137,233	
	FROM ADMINISTRATIVE TRUST FUND		206,297
	FROM GRANTS AND DONATIONS TRUST FUND		34,094
3148	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,929,823	
	FROM ADMINISTRATIVE TRUST FUND		3,515,729
	FROM GRANTS AND DONATIONS TRUST FUND		784,476
3149	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	15,586	
	FROM ADMINISTRATIVE TRUST FUND		10,481
3150	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	154,714	
	FROM ADMINISTRATIVE TRUST FUND		229,286
3151	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE		
	FROM GENERAL REVENUE FUND	167,761	
	FROM ADMINISTRATIVE TRUST FUND		186,812

SECTION 6 - GENERAL GOVERNMENT

TOTAL: INFORMATION TECHNOLOGY		
FROM GENERAL REVENUE FUND	11,388,463	
FROM TRUST FUNDS		8,676,837
TOTAL POSITIONS	181.00	
TOTAL ALL FUNDS		20,065,300
PARTIAL SECTION 6	POSITIONS	11,619.25
FROM GENERAL REVENUE FUND	332,656,811	
FROM TRUST FUNDS		1490,617,823
TOTAL ALL FUNDS		1823,274,634

SECTION 09. Any section of this act, or any appropriation herein contained, if found to be invalid shall in no way affect other sections or specific appropriations contained in this act.

SECTION 10. Except as otherwise provided herein, this act shall take effect July 1, 2006, or upon becoming law, whichever occurs later; however, if this act becomes law after July 1, 2006, then it shall operate retroactively to July 1, 2006.

TOTAL THIS BILL	POSITIONS	20,948.50
FROM GENERAL REVENUE FUND		773,400,000
FROM TRUST FUNDS		4401,901,304
TOTAL ALL FUNDS		5175,301,304
TOTAL APPROVED SALARY RATE		816,367,572

ITEMIZATION OF EXPENDITURE TOTALS
 (FOR INFORMATION ONLY)

2006-07 AP - SPB'S
 (\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
A - STATE OPERATIONS	441.6				2,199.6	2,641.2	20,948.50
B - AID TO LOC GOV - OPERATION	32.3				176.0	208.3	
C - PYMT OF PEN, BEN & CLAIMS	15.0				5.0	20.0	
D - PASS THRU/ST & FED FUNDS					110.5	110.5	
H - TRANS TO OTHER ENTITIES	124.7				230.9	355.6	
TOTAL OPERATING	613.6				2,722.0	3,335.6	20,948.50
<u>FIXED CAPITAL OUTLAY</u>							
I - STATE CAPITAL OUTLAY - DMS	42.2				2.7	44.9	
J - ST CAPITAL OUTLAY - AGENCY	34.2				458.6	492.8	
M - AID TO LOC GOVT-CAP OUTLAY	83.5				776.1	859.6	
N - DEBT SERVICE					442.4	442.4	
TOTAL FIXED CAPITAL OUTLAY	159.8				1,679.9	1,839.7	
TOTAL ITEM. OF EXPENDITURES	773.4				4,401.9	5,175.3	20,948.50

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION
 (FOR INFORMATION ONLY)

2006-07 AP - SPB'S

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
OPERATING			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	208,593,868	770,051,376	978,645,244
STATE FUNDS - MATCHING	16,247,660	27,955,802	44,203,462
FEDERAL FUNDS		126,528,769	126,528,769
STATE FIN ASSIST/NONMATCH	2,547,841	6,452,991	9,000,832
TRANS/RECIPIENT/NONMATCH		95,395,039	95,395,039
TRANS/RECIPIENT/MATCH		2,671,765	2,671,765
TRANS/RECIPIENT/FED FUNDS		2,452,500	2,452,500
	-----	-----	-----
TOTAL STATE OPERATIONS	227,389,369	1031,508,242	1258,897,611
	=====	=====	=====
			9,329.25

			1258,897,611
			=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	9,975,000	17,042,994	27,017,994
FEDERAL FUNDS		3,900,530	3,900,530
STATE FIN ASSIST/NONMATCH	800,000	6,437,111	7,237,111
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	10,775,000	27,380,635	38,155,635
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING		9,592,918	9,592,918
FEDERAL FUNDS		2,500,000	2,500,000
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS		12,092,918	12,092,918
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	84,947,470	192,717,455	277,664,925
FEDERAL FUNDS		192,305	192,305
TRANS/RECIPIENT/NONMATCH		161,729	161,729
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	84,947,470	193,071,489	278,018,959
	=====	=====	=====
FIXED CAPITAL OUTLAY			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	34,181,350	433,244,920	467,426,270
FEDERAL FUNDS		25,037,690	25,037,690
TRANS/RECIPIENT/NONMATCH		280,000	280,000
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TOTAL ST CAPITAL OUTLAY - AGENCY	34,181,350	458,562,610	492,743,960
	=====	=====	=====
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	29,950,000	498,567,336	528,517,336
STATE FUNDS - MATCHING	13,500,000	100,000	13,600,000
FEDERAL FUNDS		177,380,000	177,380,000
STATE FIN ASSIST/NONMATCH	40,000,000	95,731,067	135,731,067
TRANS/RECIPIENT/NONMATCH		4,358,291	4,358,291
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TOTAL AID TO LOC GOVT-CAP OUTLAY	83,450,000	776,136,694	859,586,694
	=====	=====	=====
DEBT SERVICE			
STATE FUNDS - NONMATCHING		412,530,893	412,530,893
	-----	-----	-----
TOTAL DEBT SERVICE		412,530,893	412,530,893
	=====	=====	=====

SUMMARY BY SECTION
 (FOR INFORMATION ONLY)

2006-07 AP - SPB'S

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
POSITIONS			
TOTAL SECTION 5	440,743,189	2911,283,481	9,329.25 3352,026,670
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	367,647,688	2333,747,892	2701,395,580
STATE FUNDS - MATCHING	29,747,660	28,055,802	57,803,462
FEDERAL FUNDS		335,539,294	335,539,294
STATE FIN ASSIST/NONMATCH	43,347,841	108,621,169	151,969,010
TRANS/RECIPIENT/NONMATCH		100,195,059	100,195,059
TRANS/RECIPIENT/MATCH		2,671,765	2,671,765
TRANS/RECIPIENT/FED FUNDS		2,452,500	2,452,500
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	323,111,839	1264,053,284	1587,165,123
FIXED CAPITAL OUTLAY	117,631,350	1647,230,197	1764,861,547
	=====	=====	=====
SECTION 6 - GENERAL GOVERNMENT			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	188,843,874	726,910,974	915,754,848
STATE FUNDS - MATCHING	25,390,536	21,135,278	46,525,814
FEDERAL FUNDS		96,134,974	96,134,974
STATE FIN ASSIST/NONMATCH		150,000	150,000
TRANS/RECIPIENT/NONMATCH		297,229,193	297,229,193
TRANS/RECIPIENT/FED FUNDS		26,495,566	26,495,566
	-----	-----	-----
TOTAL STATE OPERATIONS	214,234,410	1168,055,985	11,619.25 1382,290,395
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	1,741,266	32,831,458	34,572,724
STATE FUNDS - MATCHING	19,771,130	19,329,768	39,100,898
FEDERAL FUNDS		93,253,770	93,253,770
STATE FIN ASSIST/NONMATCH		3,024,000	3,024,000
TRANS/RECIPIENT/NONMATCH		223,400	223,400
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TOTAL AID TO LOC GOV - OPERATION	21,512,396	148,662,396	170,174,792
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	14,995,464	4,958,007	19,953,471
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS	14,995,464	4,958,007	19,953,471
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING		90,145,527	90,145,527
STATE FIN ASSIST/NONMATCH		8,302,260	8,302,260
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS		98,447,787	98,447,787
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	34,695,049	19,728,562	54,423,611
STATE FUNDS - MATCHING	5,069,492	1,875,636	6,945,128
FEDERAL FUNDS		13,901,190	13,901,190
TRANS/RECIPIENT/NONMATCH		2,120,350	2,120,350
TRANS/RECIPIENT/FED FUNDS		170,223	170,223
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	39,764,541	37,795,961	77,560,502
	=====	=====	=====

SUMMARY BY SECTION
 (FOR INFORMATION ONLY)

2006-07 AP - SPB'S

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
SECTION 6 - GENERAL GOVERNMENT			
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING	42,150,000		42,150,000
TRANS/RECIPIENT/NONMATCH		2,731,782	2,731,782
	-----	-----	-----
TOTAL STATE CAPITAL OUTLAY - DMS	42,150,000	2,731,782	44,881,782
	=====	=====	=====
ST CAPITAL OUTLAY - AGENCY			
TRANS/RECIPIENT/NONMATCH		59,232	59,232
	-----	-----	-----
TOTAL ST CAPITAL OUTLAY - AGENCY		59,232	59,232
	=====	=====	=====
DEBT SERVICE			
TRANS/RECIPIENT/NONMATCH		29,906,673	29,906,673
	-----	-----	-----
TOTAL DEBT SERVICE		29,906,673	29,906,673
	=====	=====	=====
			11,619.25
TOTAL SECTION 6	332,656,811	1490,617,823	1823,274,634
	=====	=====	=====
			POSITIONS
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	282,425,653	874,574,528	1157,000,181
STATE FUNDS - MATCHING	50,231,158	42,340,682	92,571,840
FEDERAL FUNDS		203,289,934	203,289,934
STATE FIN ASSIST/NONMATCH		11,476,260	11,476,260
TRANS/RECIPIENT/NONMATCH		332,270,630	332,270,630
TRANS/RECIPIENT/FED FUNDS		26,665,789	26,665,789
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	290,506,811	1457,920,136	1748,426,947
FIXED CAPITAL OUTLAY	42,150,000	32,697,687	74,847,687
	=====	=====	=====

SUMMARY FOR ALL SECTIONS
 (FOR INFORMATION ONLY)

2006-07 AP - SPB'S

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
ALL SECTIONS			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	397,437,742	1496,962,350	1894,400,092
STATE FUNDS - MATCHING	41,638,196	49,091,080	90,729,276
FEDERAL FUNDS		222,663,743	222,663,743
STATE FIN ASSIST/NONMATCH	2,547,841	6,602,991	9,150,832
TRANS/RECIPIENT/NONMATCH		392,624,232	392,624,232
TRANS/RECIPIENT/MATCH		2,671,765	2,671,765
TRANS/RECIPIENT/FED FUNDS		28,948,066	28,948,066
	-----	-----	-----
			20,948.50
TOTAL STATE OPERATIONS	441,623,779	2199,564,227	2641,188,006
	=====	=====	=====
POSITIONS			
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	11,716,266	49,874,452	61,590,718
STATE FUNDS - MATCHING	19,771,130	19,329,768	39,100,898
FEDERAL FUNDS		97,154,300	97,154,300
STATE FIN ASSIST/NONMATCH	800,000	9,461,111	10,261,111
TRANS/RECIPIENT/NONMATCH		223,400	223,400
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TOTAL AID TO LOC GOV - OPERATION	32,287,396	176,043,031	208,330,427
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	14,995,464	4,958,007	19,953,471
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS	14,995,464	4,958,007	19,953,471
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING		99,738,445	99,738,445
FEDERAL FUNDS		2,500,000	2,500,000
STATE FIN ASSIST/NONMATCH		8,302,260	8,302,260
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS		110,540,705	110,540,705
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	119,642,519	212,446,017	332,088,536
STATE FUNDS - MATCHING	5,069,492	1,875,636	6,945,128
FEDERAL FUNDS		14,093,495	14,093,495
TRANS/RECIPIENT/NONMATCH		2,282,079	2,282,079
TRANS/RECIPIENT/FED FUNDS		170,223	170,223
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	124,712,011	230,867,450	355,579,461
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING	42,150,000		42,150,000
TRANS/RECIPIENT/NONMATCH		2,731,782	2,731,782
	-----	-----	-----
TOTAL STATE CAPITAL OUTLAY - DMS	42,150,000	2,731,782	44,881,782
	=====	=====	=====
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	34,181,350	433,244,920	467,426,270
FEDERAL FUNDS		25,037,690	25,037,690
TRANS/RECIPIENT/NONMATCH		339,232	339,232
	-----	-----	-----
TOTAL ST CAPITAL OUTLAY - AGENCY	34,181,350	458,621,842	492,803,192
	=====	=====	=====

SUMMARY FOR ALL SECTIONS
 (FOR INFORMATION ONLY)

2006-07 AP - SPB'S

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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ALL SECTIONS			
<u>FIXED CAPITAL OUTLAY</u>			
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	29,950,000	498,567,336	528,517,336
STATE FUNDS - MATCHING	13,500,000	100,000	13,600,000
FEDERAL FUNDS		177,380,000	177,380,000
STATE FIN ASSIST/NONMATCH	40,000,000	95,731,067	135,731,067
TRANS/RECIPIENT/NONMATCH		4,358,291	4,358,291
	-----	-----	-----
TOTAL AID TO LOC GOVT-CAP OUTLAY	83,450,000	776,136,694	859,586,694
	=====	=====	=====
DEBT SERVICE			
STATE FUNDS - NONMATCHING		412,530,893	412,530,893
TRANS/RECIPIENT/NONMATCH		29,906,673	29,906,673
	-----	-----	-----
TOTAL DEBT SERVICE		442,437,566	442,437,566
	=====	=====	=====
			20,948.50
			=====
TOTAL ALL SECTIONS	773,400,000	4401,901,304	5175,301,304
	=====	=====	=====
			POSITIONS
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	650,073,341	3208,322,420	3858,395,761
STATE FUNDS - MATCHING	79,978,818	70,396,484	150,375,302
FEDERAL FUNDS		538,829,228	538,829,228
STATE FIN ASSIST/NONMATCH	43,347,841	120,097,429	163,445,270
TRANS/RECIPIENT/NONMATCH		432,465,689	432,465,689
TRANS/RECIPIENT/MATCH		2,671,765	2,671,765
TRANS/RECIPIENT/FED FUNDS		29,118,289	29,118,289
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	613,618,650	2721,973,420	3335,592,070
FIXED CAPITAL OUTLAY	159,781,350	1679,927,884	1839,709,234
	=====	=====	=====

SUMMARY BY SECTION BY DEPARTMENT
 (FOR INFORMATION ONLY)

2006-07 AP - SPB'S
 (\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR.....	143.9				209.5	353.5	3,841.75
ENVIR PROTECTION, DEPT OF.....	122.1				879.2	1,001.3	3,612.00
FISH/WILDLIFE CONSERV COMM....	57.1				175.3	232.4	1,875.50
TOTAL SECTION 5	323.1				1,264.1	1,587.2	9,329.25
SECTION 6 - GENERAL GOVERNMENT							
BUSINESS/PROFESSIONAL REG.....					145.6	145.6	1,563.75
CITRUS, DEPT OF.....					67.5	67.5	90.00
FINANCIAL SERVICES.....	34.3				262.0	296.3	2,822.50
LOTTERY, DEPARTMENT OF THE....					158.7	158.7	440.00
MANAGEMENT SRVCS, DEPT OF.....	25.7				485.2	510.9	1,305.00
REVENUE, DEPARTMENT OF.....	230.4				338.9	569.4	5,398.00
TOTAL SECTION 6	290.5				1,457.9	1,748.4	11,619.25
TOTAL OPERATING	613.6				2,722.0	3,335.6	20,948.50
<u>FIXED CAPITAL OUTLAY</u>							
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR.....	6.3				24.0	30.3	
ENVIR PROTECTION, DEPT OF.....	110.1				1,597.6	1,707.7	
FISH/WILDLIFE CONSERV COMM....	1.3				25.6	26.9	
TOTAL SECTION 5	117.6				1,647.2	1,764.9	
SECTION 6 - GENERAL GOVERNMENT							
MANAGEMENT SRVCS, DEPT OF.....	42.2				32.7	74.8	
TOTAL SECTION 6	42.2				32.7	74.8	
TOTAL FIXED CAPITAL OUTLAY	159.8				1,679.9	1,839.7	
<u>OPERATING AND FIXED CAPITAL OUTLAY</u>							
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR.....	150.2				233.5	383.7	3,841.75
ENVIR PROTECTION, DEPT OF.....	232.2				2,476.8	2,709.0	3,612.00
FISH/WILDLIFE CONSERV COMM....	58.3				201.0	259.3	1,875.50
TOTAL SECTION 5	440.7				2,911.3	3,352.0	9,329.25
SECTION 6 - GENERAL GOVERNMENT							
BUSINESS/PROFESSIONAL REG.....					145.6	145.6	1,563.75
CITRUS, DEPT OF.....					67.5	67.5	90.00
FINANCIAL SERVICES.....	34.3				262.0	296.3	2,822.50
LOTTERY, DEPARTMENT OF THE....					158.7	158.7	440.00
MANAGEMENT SRVCS, DEPT OF.....	67.9				517.9	585.8	1,305.00
REVENUE, DEPARTMENT OF.....	230.4				338.9	569.4	5,398.00
TOTAL SECTION 6	332.7				1,490.6	1,823.3	11,619.25

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION BY DEPARTMENT
 (FOR INFORMATION ONLY)

2006-07 AP - SPB'S
 (\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
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<u>OPERATING AND FIXED CAPITAL OUTLAY</u>							
SECTION 6 - GENERAL GOVERNMENT							
TOTAL OPERATING AND FCO	773.4				4,401.9	5,175.3	20,948.50
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NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.