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A bill to be entitled

An act making appropriations; providing moneys for the annual period beginning July 1, 2006, and ending June 30, 2007, to pay salaries, and other expenses, capital outlay - buildings, and other improvements, and for other specified purposes of the various agencies of State government; providing an effective date.

Be It Enacted by the Legislature of the State of Florida:

The moneys contained herein are appropriated from the named funds for the 2006-2007 fiscal year to the State agency indicated, as the amounts to be used to pay the salaries and other operational expenditures of the named agencies, and are in lieu of all moneys appropriated for these purposes in other sections of the Florida Statutes.

The expenditure for salaries made from appropriations provided in this act for Fiscal Year 2006-2007 by each department or agency of the executive branch shall be limited by the sum of the approved salary rates specified for the budget entities in the respective department or agency.

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 TRANSPORTATION

The moneys contained herein are appropriated from the named funds to the Department of Community Affairs and the Department of Transportation as the amounts to be used to pay salaries, other operational expenditures and fixed capital outlay of the named agencies.

COMMUNITY AFFAIRS, DEPARTMENT OF

PROGRAM: OFFICE OF THE SECRETARY

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	4,123,472		
1547	SALARIES AND BENEFITS	POSITIONS	89.00	
	FROM GENERAL REVENUE FUND		1,819,674	
	FROM ADMINISTRATIVE TRUST FUND			3,404,017
	FROM GRANTS AND DONATIONS TRUST FUND			149,577
1548	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND			380,039
1549	EXPENSES			
	FROM GENERAL REVENUE FUND		41,795	
	FROM ADMINISTRATIVE TRUST FUND			1,039,132
	FROM GRANTS AND DONATIONS TRUST FUND			18,171
1550	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND			93,608
1551	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE			
	HEARINGS			
	FROM GENERAL REVENUE FUND		396,795	
1552	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM ADMINISTRATIVE TRUST FUND			811
1553	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		6,119	
	FROM ADMINISTRATIVE TRUST FUND			8,193
	FROM GRANTS AND DONATIONS TRUST FUND			154
1554	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		15,139	
	FROM ADMINISTRATIVE TRUST FUND			19,638

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FROM GRANTS AND DONATIONS TRUST FUND . . .		1,024
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	2,279,522	
FROM TRUST FUNDS		5,114,364
TOTAL POSITIONS	89.00	
TOTAL ALL FUNDS		7,393,886

PROGRAM: COMMUNITY PLANNING

COMMUNITY PLANNING

APPROVED SALARY RATE	2,821,820	
1555 SALARIES AND BENEFITS POSITIONS 65.00		
FROM GENERAL REVENUE FUND	3,687,234	
1556 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	243,650	
FROM GRANTS AND DONATIONS TRUST FUND . . .		200,000
1557 EXPENSES		
FROM GENERAL REVENUE FUND	697,001	
FROM GRANTS AND DONATIONS TRUST FUND . . .		40,000
1558 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	1,500	
FROM GRANTS AND DONATIONS TRUST FUND . . .		500
1559 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	380	
1560 SPECIAL CATEGORIES		
CENTURY COMMISSION		
FROM GENERAL REVENUE FUND	250,000	
1561 SPECIAL CATEGORIES		
GRANTS AND AIDS - REGIONAL PLANNING		
COUNCILS		
FROM GENERAL REVENUE FUND	3,300,000	

Funds in Specific Appropriation 1561 are provided to the Regional Planning Councils, 70 percent of which is to be divided equally to each council and 30 percent shall be allocated according to population. The funds shall be used to prepare and implement strategic regional policy plans, perform regional review and comment functions, and assist local governments in addressing problems of greater-than-local significance.

1563 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	15,706	
FROM GRANTS AND DONATIONS TRUST FUND . . .		15,680
1564 SPECIAL CATEGORIES		
GRANTS AND AIDS - COASTAL MANAGEMENT		
REQUIREMENTS		
FROM GRANTS AND DONATIONS TRUST FUND . . .		75,000
1565 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	26,630	
1566 SPECIAL CATEGORIES		
GRANTS AND AIDS - TECHNICAL AND PLANNING		
ASSISTANCE		
FROM GENERAL REVENUE FUND	1,400,000	
FROM EMERGENCY MANAGEMENT PREPAREDNESS		
AND ASSISTANCE TRUST FUND		1,600,000
FROM GRANTS AND DONATIONS TRUST FUND . . .		3,000,000

From the funds in Specific Appropriation 1566, \$1,000,000 in non-recurring general revenue is provided for the Committee for a

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

Sustainable Emerald Coast to build consensus on guidelines, recommendations, tools and actions that will seek to improve the quality of life, the built and the natural environment and the economy for the Emerald Coast Region.

TOTAL: COMMUNITY PLANNING		
FROM GENERAL REVENUE FUND	9,622,101	
FROM TRUST FUNDS		4,931,180
TOTAL POSITIONS	65.00	
TOTAL ALL FUNDS		14,553,281

PROGRAM: EMERGENCY MANAGEMENT

PRE-DISASTER MITIGATION

	APPROVED SALARY RATE	420,369	
1567	SALARIES AND BENEFITS	POSITIONS	9.00
	FROM GENERAL REVENUE FUND		71,895
	FROM EMERGENCY MANAGEMENT PREPAREDNESS		
	AND ASSISTANCE TRUST FUND		59,810
	FROM GRANTS AND DONATIONS TRUST FUND		5,361
	FROM OPERATING TRUST FUND		3,738
	FROM FEDERAL EMERGENCY MANAGEMENT		
	PROGRAMS SUPPORT TRUST FUND		402,555
1568	OTHER PERSONAL SERVICES		
	FROM EMERGENCY MANAGEMENT PREPAREDNESS		
	AND ASSISTANCE TRUST FUND		4,332
1569	EXPENSES		
	FROM GENERAL REVENUE FUND	15,253	
	FROM EMERGENCY MANAGEMENT PREPAREDNESS		
	AND ASSISTANCE TRUST FUND		11,006
	FROM GRANTS AND DONATIONS TRUST FUND		7,367
	FROM OPERATING TRUST FUND		4,718
	FROM FEDERAL EMERGENCY MANAGEMENT		
	PROGRAMS SUPPORT TRUST FUND		51,245
1570	SPECIAL CATEGORIES		
	GRANTS AND AIDS - PREDISASTER MITIGATION		
	FROM FEDERAL EMERGENCY MANAGEMENT		
	PROGRAMS SUPPORT TRUST FUND		8,900,000

Funds in Specific Appropriation 1570 are provided for the pre-disaster mitigation program. The 25 percent match requirement for the federal funds shall be provided by local governments.

1571	SPECIAL CATEGORIES		
	FLOOD MITIGATION ASSISTANCE PROGRAM		
	FROM FEDERAL EMERGENCY MANAGEMENT		
	PROGRAMS SUPPORT TRUST FUND		4,600,883
1572	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	496	
	FROM EMERGENCY MANAGEMENT PREPAREDNESS		
	AND ASSISTANCE TRUST FUND		413
	FROM GRANTS AND DONATIONS TRUST FUND		37
	FROM OPERATING TRUST FUND		26
	FROM FEDERAL EMERGENCY MANAGEMENT		
	PROGRAMS SUPPORT TRUST FUND		2,779

TOTAL: PRE-DISASTER MITIGATION		
FROM GENERAL REVENUE FUND	87,644	
FROM TRUST FUNDS		14,054,270
TOTAL POSITIONS	9.00	
TOTAL ALL FUNDS		14,141,914

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EMERGENCY PLANNING

	APPROVED SALARY RATE	2,005,448	
1573	SALARIES AND BENEFITS	POSITIONS	51.00
	FROM GENERAL REVENUE FUND		579,597
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		551,784
	FROM GRANTS AND DONATIONS TRUST FUND		605,202
	FROM OPERATING TRUST FUND		113,125
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		688,624
1574	OTHER PERSONAL SERVICES		
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		365,331
	FROM GRANTS AND DONATIONS TRUST FUND		65,000
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		645,000
1575	EXPENSES		
	FROM GENERAL REVENUE FUND	78,771	
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		208,736
	FROM GRANTS AND DONATIONS TRUST FUND		240,872
	FROM OPERATING TRUST FUND		12,486
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		351,475
1576	AID TO LOCAL GOVERNMENTS		
	DISASTER PREPAREDNESS PLANNING AND ADMINISTRATION		
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		2,389,944
1577	OPERATING CAPITAL OUTLAY		
	FROM GRANTS AND DONATIONS TRUST FUND		35,000
1578	SPECIAL CATEGORIES		
	GRANTS AND AIDS - PAYMENT FLORIDA WING/ CIVIL AIR PATROL		
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		55,000
1579	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	565,000	
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		3,322

From the funds in Specific Appropriation 1579, \$565,000 in non-recurring general revenue funds are provided for the following projects:

EOC Automation Project - City of Pompano Beach, Broward Co. #1883.....	115,000
Town of Davie Portable Generator - Broward Co. #2998.....	50,000
West Miami Hurricane Shelter Provisions, #3200.....	50,000
Town of Southwest Ranches - SW Ranches Emergency Response Vehicle, #3242.....	100,000
Emergency/Disaster Mobile Command/Communications Vehicle, #1180.....	250,000

Funds in Specific Appropriation 1579 for a Emergency/Disaster Mobile Command/Communications Vehicle provide matching funds to the City of Hollywood and the surrounding cities for a regional mobile disaster command vehicle and are contingent upon a 50 percent local match.

1580	SPECIAL CATEGORIES		
	GRANTS AND AIDS - EMERGENCY MANAGEMENT PROGRAMS		
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		7,089,061
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		83,438

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1581	SPECIAL CATEGORIES GRANTS AND AIDS - STATE DOMESTIC PREPAREDNESS PROGRAM FROM GRANTS AND DONATIONS TRUST FUND	1,132
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND	620,506
1582	SPECIAL CATEGORIES GRANTS AND AIDS - STATE, LOCAL AND PRIVATE PROJECTS FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	1,320,866
1583	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	36,821
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND	35,582
1584	SPECIAL CATEGORIES GRANTS AND AIDS - STATE AND FEDERAL DISASTER RELIEF OPERATIONS - ADMINISTRATIVE FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	589,849
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND	2,417,561
1586	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	4,540
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	5,381
	FROM GRANTS AND DONATIONS TRUST FUND	5,902
	FROM OPERATING TRUST FUND	1,103
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND	6,715
1587	SPECIAL CATEGORIES HAZARDOUS MATERIALS EMERGENCY PLANNING GRANT FROM GRANTS AND DONATIONS TRUST FUND	500,000
1588	SPECIAL CATEGORIES GRANTS AND AIDS - LOCAL EMERGENCY MANAGEMENT NEEDS FROM GRANTS AND DONATIONS TRUST FUND	3,000,000

Funds in Specific Appropriation 1588 from the Grants and Donations Trust Fund reflect the transfer of \$3,000,000 of mitigation funds from the Florida Hurricane Catastrophe Fund pursuant to section 215.555(7)(c), Florida Statutes.

1589A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY LOCAL EMERGENCY MANAGEMENT FACILITIES FROM GENERAL REVENUE FUND	17,521,075
	FROM GRANTS AND DONATIONS TRUST FUND	2,307,675

The Department of Community Affairs shall certify that each emergency shelter, emergency operations center (EOC) or critical facility funded in Specific Appropriation 1589A complies with, or will comply with, the structural considerations of ARC 4496, Guidelines for Hurricane Evacuation Shelter Selection. The department is directed to assist recipients in determining whether the structural considerations are, or can be, met prior to execution of a project contract. By September 1, 2006, the department shall determine whether any recipient cannot pursue or complete any project, or portion thereof, due to structural, financial, or other considerations, and shall notify the chair of the Senate Ways and Means Committee, the chair of the House Fiscal Council and the Executive Office of the Governor. After such notification, the department may initiate a budget amendment pursuant to the legislative notice and review requirements set forth in section 216.177, Florida

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Statutes, to apply any remaining funds for other competitively reviewed projects.

From the funds in Specific Appropriation 1589A, \$12,172,500 in non-recurring general revenue funds is provided for the following projects:

Hurricane Damage Deductibles, the Grove Counseling Center - Seminole Co. #702.....	75,000
Fire Department Storm Shutters & Generator - Nassau County #2398.....	47,500
JAFCO Emergency Hurricane Shelter for Developmentally Disabled Children - City of Sunrise, Broward Co. #2367.....	950,000
Regional Emergency Operations Center - Broward #1686.....	100,000
Emergency Operations Center - St. Lucie #491.....	6,000,000
Special Needs Shelter - St. Lucie #499.....	1,800,000
Citrus County Sheriff's Emergency Operation Center #2840....	2,500,000
Arcadia Public Facilities Building - Desoto County #655.....	500,000
Local/Regional - Evacuation Storm Shelter, Sarasota County #391.....	200,000

From the funds in Specific Appropriation 1589A, \$5,348,575 in non-recurring general revenue funds and \$2,307,675 in non-recurring Grants and Donations Trust Fund are provided for a regional hurricane shelter pilot project in Pasco County. Funds for this pilot project from the Grants and Donations Trust Fund are provided to meet the structural requirements of ARC 4496, Guidelines for Hurricane Evacuation Shelter Selection. Pasco County shall utilize this facility for health and social services for persons who are uninsured or underinsured, provided that the facility is available during a declared disaster for use as a regional shelter.

TOTAL: EMERGENCY PLANNING		
FROM GENERAL REVENUE FUND	18,785,804	
FROM TRUST FUNDS		24,315,672
TOTAL POSITIONS	51.00	
TOTAL ALL FUNDS		43,101,476

EMERGENCY RECOVERY

APPROVED SALARY RATE	1,647,663	
1591 SALARIES AND BENEFITS POSITIONS	39.00	
FROM GENERAL REVENUE FUND	159,362	
FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		348,557
FROM GRANTS AND DONATIONS TRUST FUND		250,770
FROM OPERATING TRUST FUND		3,684
FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		349,531
FROM U.S. CONTRIBUTIONS TRUST FUND		988,566
1592 OTHER PERSONAL SERVICES		
FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		4,331
FROM GRANTS AND DONATIONS TRUST FUND		1,100
1593 EXPENSES		
FROM GENERAL REVENUE FUND	18,000	
FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		15,634
FROM GRANTS AND DONATIONS TRUST FUND		24,723
FROM OPERATING TRUST FUND		4,670
FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		41,119
FROM U.S. CONTRIBUTIONS TRUST FUND		46,487
1594 SPECIAL CATEGORIES		
PUBLIC ASSISTANCE FOR 2004 HURRICANES - STATE OPERATIONS		
FROM GRANTS AND DONATIONS TRUST FUND		2,201,899
FROM U.S. CONTRIBUTIONS TRUST FUND		39,622,248

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1595	SPECIAL CATEGORIES HAZARD MITIGATION FOR 2004 HURRICANES - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND . . .	1,739,066
	FROM U.S. CONTRIBUTIONS TRUST FUND	10,428,925
1596	SPECIAL CATEGORIES PUBLIC ASSISTANCE FOR 2004 HURRICANES - PASS THROUGH FROM GRANTS AND DONATIONS TRUST FUND . . .	17,570,640
	FROM U.S. CONTRIBUTIONS TRUST FUND	304,694,671
1597	SPECIAL CATEGORIES HAZARD MITIGATION FOR 2004 HURRICANES - PASS THROUGH FROM U.S. CONTRIBUTIONS TRUST FUND	80,180,375
1598	SPECIAL CATEGORIES PUBLIC ASSISTANCE - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND . . .	1,099,744
	FROM U.S. CONTRIBUTIONS TRUST FUND	6,570,782
1599	SPECIAL CATEGORIES HAZARD MITIGATION - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND . . .	59,730
	FROM U.S. CONTRIBUTIONS TRUST FUND	400,380
1600	SPECIAL CATEGORIES PUBLIC ASSISTANCE - PASS THROUGH FROM GRANTS AND DONATIONS TRUST FUND . . .	8,459,993
	FROM U.S. CONTRIBUTIONS TRUST FUND	50,545,756
1601	SPECIAL CATEGORIES HAZARD MITIGATION - PASS THROUGH FROM GRANTS AND DONATIONS TRUST FUND . . .	674
	FROM U.S. CONTRIBUTIONS TRUST FUND	4,160,637

Funds in Specific Appropriations 1598 through 1601 from the Grants and Donations Trust Fund are provided to meet the state portion of the match requirements for federally declared disasters that occurred prior to 2004. Funds shall be utilized for Public Assistance and Hazard Mitigation Programs as specified in section 252.37, Florida Statutes.

1602	SPECIAL CATEGORIES HAZARD MITIGATION FOR 2005 HURRICANES - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND . . .	404,319
	FROM U.S. CONTRIBUTIONS TRUST FUND	2,116,456
1603	SPECIAL CATEGORIES HAZARD MITIGATION FOR 2005 HURRICANES - PASS THROUGH FROM U.S. CONTRIBUTIONS TRUST FUND	13,900,000
1605	SPECIAL CATEGORIES GRANTS AND AIDS - HURRICANE LOSS MITIGATION FROM GRANTS AND DONATIONS TRUST FUND . . .	6,921,764

Funds in Specific Appropriation 1591 in the amount of \$61,609; 1592 in the amount of \$1,100; 1593 in the amount of \$15,527; and 1605 in the amount of \$6,921,764, provided from the Grants and Donations Trust Fund, reflect the transfer of \$7,000,000 of mitigation funds from the Florida Hurricane Catastrophe Fund pursuant to section 215.555(7), Florida Statutes. These funds shall be utilized for Hurricane Loss Mitigation programs as specified in section 215.559(2)(a), Florida Statutes.

1606	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	3,766
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	5,799
	FROM GRANTS AND DONATIONS TRUST FUND . . .	1,382
	FROM OPERATING TRUST FUND	61

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	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		5,815	
	FROM U.S. CONTRIBUTIONS TRUST FUND		12,427	
1607	SPECIAL CATEGORIES NON-FEDERAL REIMBURSEABLE DISASTER ACTIVITIES FROM GRANTS AND DONATIONS TRUST FUND			1,975,402
1608	SPECIAL CATEGORIES GRANTS AND AIDS - 2005 HURRICANES - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND FROM U.S. CONTRIBUTIONS TRUST FUND		7,146,049 21,483,175	
1609	SPECIAL CATEGORIES GRANTS AND AIDS - 2005 HURRICANES - PASS THROUGH OF STATE AND FEDERAL FUNDS TO LOCAL GOVERNMENTS FROM GRANTS AND DONATIONS TRUST FUND FROM U.S. CONTRIBUTIONS TRUST FUND		75,926,515 398,696,834	
TOTAL:	EMERGENCY RECOVERY FROM GENERAL REVENUE FUND FROM TRUST FUNDS	181,128		1058,410,690
	TOTAL POSITIONS	39.00		
	TOTAL ALL FUNDS			1058,591,818
EMERGENCY RESPONSE				
	APPROVED SALARY RATE		665,721	
1610	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM OPERATING TRUST FUND FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND	18.00 408,503		117,280 85,583 76,737 294,431
1611	OTHER PERSONAL SERVICES FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND			4,331
1612	EXPENSES FROM GENERAL REVENUE FUND FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM OPERATING TRUST FUND FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND	11,971		81,782 48,231 13,975 228,996
1613	OPERATING CAPITAL OUTLAY FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND			1,872 3,196 6,352
1614	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND			65,000
1615	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND	32,940		32,768

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1616	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	3,192	
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		822
	FROM GRANTS AND DONATIONS TRUST FUND		600
	FROM OPERATING TRUST FUND		538
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		2,063
TOTAL:	EMERGENCY RESPONSE		
	FROM GENERAL REVENUE FUND	456,606	
	FROM TRUST FUNDS		1,064,557
	TOTAL POSITIONS	18.00	
	TOTAL ALL FUNDS		1,521,163
HAZARDOUS MATERIALS COMPLIANCE PLANNING			
	APPROVED SALARY RATE	880,739	
1617	SALARIES AND BENEFITS POSITIONS	21.00	
	FROM GENERAL REVENUE FUND	96,819	
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		63,594
	FROM GRANTS AND DONATIONS TRUST FUND		7,122
	FROM OPERATING TRUST FUND		895,456
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		53,053
1618	OTHER PERSONAL SERVICES		
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		29,749
1619	EXPENSES		
	FROM GENERAL REVENUE FUND	14,668	
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		12,977
	FROM GRANTS AND DONATIONS TRUST FUND		15,645
	FROM OPERATING TRUST FUND		278,287
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		19,841
1620	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM OPERATING TRUST FUND		4,652
1621	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	742	
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		487
	FROM GRANTS AND DONATIONS TRUST FUND		55
	FROM OPERATING TRUST FUND		6,860
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		406
1622	SPECIAL CATEGORIES		
	FLORIDA HAZARDOUS MATERIALS PLANNING PROGRAM		
	FROM OPERATING TRUST FUND		1,335,000
TOTAL:	HAZARDOUS MATERIALS COMPLIANCE PLANNING		
	FROM GENERAL REVENUE FUND	112,229	
	FROM TRUST FUNDS		2,723,184
	TOTAL POSITIONS	21.00	
	TOTAL ALL FUNDS		2,835,413

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

PROGRAM: HOUSING AND COMMUNITY DEVELOPMENT

AFFORDABLE HOUSING AND NEIGHBORHOOD REDEVELOPMENT

	APPROVED SALARY RATE	1,146,541	
1623	SALARIES AND BENEFITS	POSITIONS	25.00
	FROM GENERAL REVENUE FUND		707,802
	FROM FLORIDA SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FUND		517,972
	FROM COMMUNITY SERVICES BLOCK GRANT TRUST FUND		88,571
	FROM ENERGY CONSUMPTION TRUST FUND		21,805
	FROM FLORIDA COMMUNITIES TRUST FUND		6,023
	FROM LOW INCOME HOME ENERGY ASSISTANCE PROGRAM BLOCK GRANT TRUST FUND		43,102
	FROM OPERATING TRUST FUND		142,087
1624	OTHER PERSONAL SERVICES		
	FROM FLORIDA SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FUND		729,628
1625	EXPENSES		
	FROM GENERAL REVENUE FUND	76,935	
	FROM FLORIDA SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FUND		526,231
	FROM OPERATING TRUST FUND		28,873
1626	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	1,000	
	FROM FLORIDA SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FUND		3,000
1627	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	20,568	
	FROM FLORIDA SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FUND		17,982
	FROM OPERATING TRUST FUND		474
1628	SPECIAL CATEGORIES		
	FRONT PORCH FLORIDA		
	FROM GENERAL REVENUE FUND	3,181,295	
1629	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	5,074	
	FROM FLORIDA SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FUND		3,714
	FROM COMMUNITY SERVICES BLOCK GRANT TRUST FUND		635
	FROM ENERGY CONSUMPTION TRUST FUND		156
	FROM FLORIDA COMMUNITIES TRUST FUND		43
	FROM LOW INCOME HOME ENERGY ASSISTANCE PROGRAM BLOCK GRANT TRUST FUND		309
	FROM OPERATING TRUST FUND		1,019
1631	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANTS		
	FROM FLORIDA SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FUND		35,000,000
1632	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY BRANDON COMMUNITY ADVANTAGE CENTER		
	FROM GENERAL REVENUE FUND	2,000,000	
	FROM GRANTS AND DONATIONS TRUST FUND		1,400,000

From the funds in Specific Appropriation 1632, \$1,400,000 from the Grants and Donations Trust Fund is provided to meet the structural requirements of ARC 4496, Guidelines for Hurricane Evacuation Shelter Selection.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1632A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY AFFORDABLE HOUSING AND COMMUNITY DEVELOPMENT FROM GENERAL REVENUE FUND	2,175,000	
From the funds in Specific Appropriation 1632A, \$2,175,000 in non-recurring general revenue is provided for the following projects:			
By the River - Senior Housing Facility			
	Indian River Co. # 1495.....	1,900,000	
	West Miami Community Center Renovations # 1738.....	75,000	
	Rebuilding Together Miami # 2369.....	200,000	
TOTAL: AFFORDABLE HOUSING AND NEIGHBORHOOD REDEVELOPMENT			
	FROM GENERAL REVENUE FUND	8,167,674	
	FROM TRUST FUNDS		38,531,624
	TOTAL POSITIONS	25.00	
	TOTAL ALL FUNDS		46,699,298

BUILDING CODE COMPLIANCE AND HAZARD MITIGATION

	APPROVED SALARY RATE	741,960	
1633	SALARIES AND BENEFITS POSITIONS FROM OPERATING TRUST FUND	17.00	990,509
1634	OTHER PERSONAL SERVICES FROM GRANTS AND DONATIONS TRUST FUND . . . FROM OPERATING TRUST FUND		195,000 1,751,255
1635	EXPENSES FROM OPERATING TRUST FUND		331,032
1636	OPERATING CAPITAL OUTLAY FROM OPERATING TRUST FUND		2,000
1637	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF HEALTH FROM OPERATING TRUST FUND		294,414

In the event that the Building Permit Surcharge revenue collections are insufficient to fund the level of appropriation in Specific Appropriation 1637, this transfer shall be reduced to reflect the amount actually collected.

1638	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND		12,165
1639	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND		43,851
1640	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND		7,069
TOTAL: BUILDING CODE COMPLIANCE AND HAZARD MITIGATION			
	FROM TRUST FUNDS		3,627,295
	TOTAL POSITIONS	17.00	
	TOTAL ALL FUNDS		3,627,295

PUBLIC SERVICE AND ENERGY INITIATIVES

	APPROVED SALARY RATE	528,357	
1641	SALARIES AND BENEFITS POSITIONS FROM COMMUNITY SERVICES BLOCK GRANT TRUST FUND FROM ENERGY CONSUMPTION TRUST FUND	13.00	416,634 227,855

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM LOW INCOME HOME ENERGY ASSISTANCE PROGRAM BLOCK GRANT TRUST FUND	189,845
1642	OTHER PERSONAL SERVICES FROM COMMUNITY SERVICES BLOCK GRANT TRUST FUND	338,247
	FROM ENERGY CONSUMPTION TRUST FUND	263
	FROM LOW INCOME HOME ENERGY ASSISTANCE PROGRAM BLOCK GRANT TRUST FUND	46,148
1643	EXPENSES FROM FLORIDA SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FUND	3,056
	FROM COMMUNITY SERVICES BLOCK GRANT TRUST FUND	154,222
	FROM ENERGY CONSUMPTION TRUST FUND	130,387
	FROM LOW INCOME HOME ENERGY ASSISTANCE PROGRAM BLOCK GRANT TRUST FUND	96,808
1644	OPERATING CAPITAL OUTLAY FROM COMMUNITY SERVICES BLOCK GRANT TRUST FUND	1,550
	FROM ENERGY CONSUMPTION TRUST FUND	1,450
	FROM LOW INCOME HOME ENERGY ASSISTANCE PROGRAM BLOCK GRANT TRUST FUND	1,000
1645	SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY SERVICES BLOCK GRANTS FROM COMMUNITY SERVICES BLOCK GRANT TRUST FUND	17,876,599
1646	SPECIAL CATEGORIES GRANTS AND AIDS - HOME ENERGY ASSISTANCE FROM LOW INCOME HOME ENERGY ASSISTANCE PROGRAM BLOCK GRANT TRUST FUND	25,864,000
1647	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM COMMUNITY SERVICES BLOCK GRANT TRUST FUND	859
	FROM ENERGY CONSUMPTION TRUST FUND	728
	FROM LOW INCOME HOME ENERGY ASSISTANCE PROGRAM BLOCK GRANT TRUST FUND	439
1648	SPECIAL CATEGORIES COMMISSION ON COMMUNITY SERVICE FROM GENERAL REVENUE FUND	175,000
1649	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM COMMUNITY SERVICES BLOCK GRANT TRUST FUND	2,652
	FROM ENERGY CONSUMPTION TRUST FUND	1,450
	FROM LOW INCOME HOME ENERGY ASSISTANCE PROGRAM BLOCK GRANT TRUST FUND	1,208
1650	SPECIAL CATEGORIES CIVIL LEGAL ASSISTANCE FROM GENERAL REVENUE FUND	2,000,000
	Funds in Specific Appropriation 1650 are provided for the programs established pursuant to sections 68.094 through 68.105, Florida Statutes.	
1651	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - WEATHERIZATION GRANTS FROM GRANTS AND DONATIONS TRUST FUND	2,399,761
	FROM LOW INCOME HOME ENERGY ASSISTANCE PROGRAM BLOCK GRANT TRUST FUND	4,435,153

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: PUBLIC SERVICE AND ENERGY INITIATIVES		
FROM GENERAL REVENUE FUND	2,175,000	
FROM TRUST FUNDS		52,190,314
TOTAL POSITIONS	13.00	
TOTAL ALL FUNDS		54,365,314

LAND ACQUISITION AND ADMINISTRATION

APPROVED SALARY RATE	739,950	
1652 SALARIES AND BENEFITS POSITIONS	17.00	
FROM FLORIDA COMMUNITIES TRUST FUND . . .		970,889
1653 OTHER PERSONAL SERVICES		
FROM FLORIDA COMMUNITIES TRUST FUND . . .		50,000
1654 EXPENSES		
FROM FLORIDA COMMUNITIES TRUST FUND . . .		230,089
1655 OPERATING CAPITAL OUTLAY		
FROM FLORIDA COMMUNITIES TRUST FUND . . .		2,000
1656 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM FLORIDA COMMUNITIES TRUST FUND . . .		2,391
1657 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM FLORIDA COMMUNITIES TRUST FUND . . .		6,814
1658 FIXED CAPITAL OUTLAY		
LAND ACQUISITION, ENVIRONMENTALLY		
ENDANGERED, UNIQUE/ IRREPLACEABLE LANDS,		
STATEWIDE		
FROM FLORIDA FOREVER PROGRAM TRUST FUND .		66,000,000
TOTAL: LAND ACQUISITION AND ADMINISTRATION		
FROM TRUST FUNDS		67,262,183
TOTAL POSITIONS	17.00	
TOTAL ALL FUNDS		67,262,183

PROGRAM: FLORIDA HOUSING FINANCE CORPORATION

AFFORDABLE HOUSING FINANCING

1659 SPECIAL CATEGORIES		
GRANTS AND AIDS - HOUSING FINANCE		
CORPORATION (HFC) - AFFORDABLE HOUSING		
PROGRAMS		
FROM STATE HOUSING TRUST FUND		70,500,000
1660 SPECIAL CATEGORIES		
GRANTS AND AIDS - HOUSING FINANCE		
CORPORATION (HFC) - STATE HOUSING		
INITIATIVES PARTNERSHIP (SHIP) PROGRAM		
FROM LOCAL GOVERNMENT HOUSING TRUST FUND .		166,400,000
1661 SPECIAL CATEGORIES		
HOUSING FINANCE CORPORATION (HFC) - STATE		
HOUSING INITIATIVES PARTNERSHIP (SHIP)		
PROGRAM - MONITORING		
FROM LOCAL GOVERNMENT HOUSING TRUST FUND .		200,000
1662 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF CHILDREN AND		
FAMILIES (DCF) - HOMELESS PROGRAMS		
FROM LOCAL GOVERNMENT HOUSING TRUST FUND .		5,900,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: AFFORDABLE HOUSING FINANCING
 FROM TRUST FUNDS 243,000,000

 TOTAL ALL FUNDS 243,000,000

TRANSPORTATION, DEPARTMENT OF

Funds in Specific Appropriations 2126 through 2134, 2137 through 2140, 2156 through 2158, 2160 through 2166, and 2169 through 2178, 2215 through 2227, are provided for the named funds to the department to fund the five-year Work Program developed pursuant to provisions of section 339.135, Florida Statutes. Those appropriations used by the department for grants and aids may be advanced in part or in total.

TRANSPORTATION SYSTEMS DEVELOPMENT

PROGRAM: TRANSPORTATION SYSTEMS DEVELOPMENT

	APPROVED SALARY RATE	100,304,608	
2118	SALARIES AND BENEFITS	POSITIONS	1,803.00
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND		124,535,750
	FROM TRANSPORTATION DISADVANTAGED TRUST		
	FUND		834,047
2119	OTHER PERSONAL SERVICES		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND		925,246
	FROM TRANSPORTATION DISADVANTAGED TRUST		
	FUND		40,000
2120	EXPENSES		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND		8,299,526
	FROM TRANSPORTATION DISADVANTAGED TRUST		
	FUND		334,025
2121	OPERATING CAPITAL OUTLAY		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND		1,436,214
	FROM TRANSPORTATION DISADVANTAGED TRUST		
	FUND		10,000
2122	SPECIAL CATEGORIES		
	CONSULTANT FEES		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND		2,916,342
2123	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND		2,762,641
	FROM TRANSPORTATION DISADVANTAGED TRUST		
	FUND		310,000
2124	SPECIAL CATEGORIES		
	HUMAN RESOURCES DEVELOPMENT		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND		1,271,969
2125	SPECIAL CATEGORIES		
	OVERTIME		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND		198,500
2126	FIXED CAPITAL OUTLAY		
	TRANSPORTATION PLANNING CONSULTANTS		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND		62,204,312

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2127	FIXED CAPITAL OUTLAY AVIATION DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	143,273,533
2128	FIXED CAPITAL OUTLAY PUBLIC TRANSIT DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	309,975,751
2129	FIXED CAPITAL OUTLAY RIGHT-OF-WAY LAND ACQUISITION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND	422,971,431 189,536,836
2130	FIXED CAPITAL OUTLAY SEAPORT - ECONOMIC DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	15,000,000
2131	FIXED CAPITAL OUTLAY SEAPORTS ACCESS PROGRAM FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	10,000,000
2132	FIXED CAPITAL OUTLAY SEAPORT GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	30,815,000
	From the funds in Specific Appropriation 2132, \$9,200,000 is provided for the statewide Seaport Economic Development/Dredging Grant program pursuant to s. 311.22, Florida Statutes.	
2133	FIXED CAPITAL OUTLAY RAIL DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	181,402,176
2134	FIXED CAPITAL OUTLAY INTERMODAL DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	237,294,586
2135	FIXED CAPITAL OUTLAY GRANTS AND AIDS - TRANSPORTATION DISADVANTAGED FROM TRANSPORTATION DISADVANTAGED TRUST FUND	39,534,276
2136	FIXED CAPITAL OUTLAY GRANTS AND AIDS-TRANSPORTATION DISADVANTAGED-MEDICAID SERVICES FROM TRANSPORTATION DISADVANTAGED TRUST FUND	69,424,147
2137	FIXED CAPITAL OUTLAY PRELIMINARY ENGINEERING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND	546,196,283 150,000
2138	FIXED CAPITAL OUTLAY RIGHT-OF-WAY SUPPORT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND	62,931,830 3,236,496
2139	FIXED CAPITAL OUTLAY TRANSPORTATION PLANNING GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	32,098,614

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2140	FIXED CAPITAL OUTLAY		
	DEBT SERVICE		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND	30,202,435	
	FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE		
	CONSTRUCTION TRUST FUND	120,622,000	
TOTAL:	PROGRAM: TRANSPORTATION SYSTEMS DEVELOPMENT		
	FROM TRUST FUNDS	2650,743,966	
	TOTAL POSITIONS	1,803.00	
	TOTAL ALL FUNDS	2650,743,966	

TRANSPORTATION SYSTEMS OPERATIONS

PROGRAM: HIGHWAY OPERATIONS

	APPROVED SALARY RATE	169,423,998	
2141	SALARIES AND BENEFITS POSITIONS	4,162.00	
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND	218,084,858	
2142	OTHER PERSONAL SERVICES		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND	2,016,437	
2143	EXPENSES		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND	25,260,656	
2144	OPERATING CAPITAL OUTLAY		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND	3,710,111	
2145	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND	9,644,000	
2146	SPECIAL CATEGORIES		
	FAIRBANKS HAZARDOUS WASTE SITE		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND	180,600	
2147	SPECIAL CATEGORIES		
	CONSULTANT FEES		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND	1,510,047	
2148	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND	4,140,515	
2149	SPECIAL CATEGORIES		
	HUMAN RESOURCES DEVELOPMENT		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND	2,000,773	
2150	SPECIAL CATEGORIES		
	OVERTIME		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND	3,729,903	
2151	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND	218,240	
2152	SPECIAL CATEGORIES		
	TRANSPORTATION MATERIALS AND EQUIPMENT		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND	28,331,983	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2153	SPECIAL CATEGORIES TRANSFER FOR CONTRACTED DISPATCH SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	805,164
2154	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	2,358
2155	FIXED CAPITAL OUTLAY MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	4,452,652
2156	FIXED CAPITAL OUTLAY STATE INFRASTRUCTURE BANK LOAN REPAYMENTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	17,241,000
2157	FIXED CAPITAL OUTLAY SMALL COUNTY RESURFACE ASSISTANCE PROGRAM (SCRAP) FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	25,000,000
2158	FIXED CAPITAL OUTLAY SMALL COUNTY OUTREACH PROGRAM (SCOP) FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	45,465,081
2159	FIXED CAPITAL OUTLAY UNDERGROUND STORAGE TANK PROGRAM - STATEWIDE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	550,000
2160	FIXED CAPITAL OUTLAY COUNTY TRANSPORTATION PROGRAMS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	46,502,057
2162	FIXED CAPITAL OUTLAY BOND GUARANTEE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	500,000
2163	FIXED CAPITAL OUTLAY TRANSPORTATION HIGHWAY MAINTENANCE CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	253,508,941
<p>From the funds in Specific Appropriation 2163, the Department of Transportation may contract with non-profit youth organizations in Florida to perform work on the state highway system. All youth participating in non-profit youth organizations that provide services under contract with the Department of Transportation shall be Florida residents. The total amount of funds contracted with any youth organization, or any combination of youth organizations that have the same registered agent or substantially similar officers and directors, may not exceed \$600,000. In order to maintain continuity and quality, the department shall give preference to those youth organizations with which it has previously contracted for such services.</p>		
2164	FIXED CAPITAL OUTLAY INTRASTATE HIGHWAY CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1081,072,905

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2165	FIXED CAPITAL OUTLAY ARTERIAL HIGHWAY CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1331,835,103
2166	FIXED CAPITAL OUTLAY CONSTRUCTION INSPECTION CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND	315,049,165 5,169,538
2168	FIXED CAPITAL OUTLAY ENVIRONMENTAL SITE RESTORATION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,285,000
2169	FIXED CAPITAL OUTLAY HIGHWAY SAFETY CONSTRUCTION/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	83,907,826
2170	FIXED CAPITAL OUTLAY RESURFACING FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	823,613,943
2171	FIXED CAPITAL OUTLAY BRIDGE CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND	268,384,124 55,319,261
2172	FIXED CAPITAL OUTLAY CONTRACT MAINTENANCE WITH THE DEPARTMENT OF CORRECTIONS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	16,515,000
2172A	FIXED CAPITAL OUTLAY HIGHWAY BEAUTIFICATION GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	3,000,000
2173	FIXED CAPITAL OUTLAY GRANTS AND AIDS - TRANSPORTATION EXPRESSWAY AUTHORITIES FROM TOLL FACILITIES REVOLVING TRUST FUND	33,980,000
2174	FIXED CAPITAL OUTLAY MATERIALS AND RESEARCH FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	12,039,000
2175	FIXED CAPITAL OUTLAY TRANSFER TO EXEC OFFICE OF THE GOVERNOR, OFFICE OF TOURISM, TRADE & ECONOMIC DEVELOPMENT FOR TRANSPORTATION PROJECTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	13,350,000
2176	FIXED CAPITAL OUTLAY BRIDGE INSPECTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	9,826,000
2177	FIXED CAPITAL OUTLAY TRAFFIC ENGINEERING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	34,585,580

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2178	FIXED CAPITAL OUTLAY LOCAL GOVERNMENT REIMBURSEMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			47,124,502
TOTAL:	PROGRAM: HIGHWAY OPERATIONS FROM TRUST FUNDS			4828,912,323
	TOTAL POSITIONS	4,162.00		
	TOTAL ALL FUNDS			4828,912,323
EXECUTIVE DIRECTION AND SUPPORT SERVICES				
	APPROVED SALARY RATE	39,902,125		
2179	SALARIES AND BENEFITS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	POSITIONS 805.00		51,022,231
2180	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			2,227,160
2181	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			10,697,702
2182	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			323,991
2183	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			144,591
2184	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			1,502,810
2185	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			3,661,782
2186	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			215,852
2187	SPECIAL CATEGORIES OVERTIME FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			111,820
2188	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			9,004,574
2189	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE - OTHER FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			2,188,903
2190	SPECIAL CATEGORIES TRANSFER TO SOUTH FLORIDA WATER MANAGEMENT DISTRICT FOR EVERGLADES RESTORATION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			2,000,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2191	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF REVENUE FOR HIGHWAY TAX COMPLIANCE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			200,000
2192	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM TRANSPORTATION DISADVANTAGED TRUST FUND			3,050,537 5,814
2193	FIXED CAPITAL OUTLAY MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			1,834,793
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS				88,192,560
	TOTAL POSITIONS	805.00		
	TOTAL ALL FUNDS			88,192,560
INFORMATION TECHNOLOGY				
	APPROVED SALARY RATE		12,730,551	
2194	SALARIES AND BENEFITS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	POSITIONS 283.00		16,411,487
2195	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			100,000
2196	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			12,452,757
2197	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			5,029,728
2198	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			1,925,000
2199	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			6,871,731
2200	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			69,003
2201	SPECIAL CATEGORIES OVERTIME FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			76,480
TOTAL: INFORMATION TECHNOLOGY FROM TRUST FUNDS				42,936,186
	TOTAL POSITIONS	283.00		
	TOTAL ALL FUNDS			42,936,186

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

FLORIDA'S TURNPIKE SYSTEMS

FLORIDA'S TURNPIKE ENTERPRISE

	APPROVED SALARY RATE	21,772,392	
2202	SALARIES AND BENEFITS	POSITIONS	494.00
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND		27,760,297
2203	OTHER PERSONAL SERVICES		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND		1,239,952
2204	EXPENSES		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND		23,746,014
2205	OPERATING CAPITAL OUTLAY		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND		679,604
2206	SPECIAL CATEGORIES		
	CONSULTANT FEES		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND		338,447
2207	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND		7,444,242
2208	SPECIAL CATEGORIES		
	TOLL OPERATION CONTRACTS		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND		69,206,102
2209	SPECIAL CATEGORIES		
	PAYMENT TO EXPRESSWAY AUTHORITIES		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND		8,798,451
2210	SPECIAL CATEGORIES		
	FLORIDA HIGHWAY PATROL SERVICES		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND		15,872,635
2210A	SPECIAL CATEGORIES		
	TRAFFIC LAW ENFORCEMENT - STATE ROAD 93		
	(ALLIGATOR ALLEY)		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND		1,216,011
2211	SPECIAL CATEGORIES		
	HUMAN RESOURCES DEVELOPMENT		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND		250,245
2212	SPECIAL CATEGORIES		
	OVERTIME		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND		200,000
2213	SPECIAL CATEGORIES		
	TRANSPORTATION MATERIALS AND EQUIPMENT		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND		2,607,612
2214	FIXED CAPITAL OUTLAY		
	MINOR RENOVATIONS, REPAIRS, AND		
	IMPROVEMENTS - STATEWIDE		
	FROM TURNPIKE GENERAL RESERVE TRUST FUND .		327,532
2215	FIXED CAPITAL OUTLAY		
	STATE INFRASTRUCTURE BANK LOAN REPAYMENTS		
	FROM TURNPIKE GENERAL RESERVE TRUST FUND .		15,000,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2216	FIXED CAPITAL OUTLAY TRANSPORTATION HIGHWAY MAINTENANCE CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	39,831,263
2217	FIXED CAPITAL OUTLAY INTRASTATE HIGHWAY CONSTRUCTION FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND FROM TURNPIKE GENERAL RESERVE TRUST FUND . FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	9,064,109 742,598,475 150,000
2218	FIXED CAPITAL OUTLAY ARTERIAL HIGHWAY CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,000,000
2219	FIXED CAPITAL OUTLAY CONSTRUCTION INSPECTION CONSULTANTS FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND FROM TURNPIKE GENERAL RESERVE TRUST FUND . FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	7,627,791 95,698,723 50,000
2220	FIXED CAPITAL OUTLAY RIGHT-OF-WAY LAND ACQUISITION FROM TURNPIKE GENERAL RESERVE TRUST FUND .	35,436,586
2221	FIXED CAPITAL OUTLAY RESURFACING FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND	87,130,442
2222	FIXED CAPITAL OUTLAY BRIDGE CONSTRUCTION FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND	3,851,179
2223	FIXED CAPITAL OUTLAY PRELIMINARY ENGINEERING CONSULTANTS FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND FROM TURNPIKE GENERAL RESERVE TRUST FUND . FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	9,584,644 127,126,600 20,044,965
2224	FIXED CAPITAL OUTLAY RIGHT-OF-WAY SUPPORT FROM TURNPIKE GENERAL RESERVE TRUST FUND .	1,863,500
2226	FIXED CAPITAL OUTLAY TURNPIKE SYSTEM EQUIPMENT AND DEVELOPMENT FROM TURNPIKE GENERAL RESERVE TRUST FUND .	78,598,461
2227	FIXED CAPITAL OUTLAY TOLLS SYSTEM EQUIPMENT AND DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	34,210,234
TOTAL:	FLORIDA'S TURNPIKE ENTERPRISE FROM TRUST FUNDS	1468,554,116
	TOTAL POSITIONS	494.00
	TOTAL ALL FUNDS	1468,554,116

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

PARTIAL SECTION 5	POSITIONS	7,911.00
FROM GENERAL REVENUE FUND		41,867,708
FROM TRUST FUNDS		10594,564,484
TOTAL ALL FUNDS		10636,432,192

SECTION 6 - GENERAL GOVERNMENT

SPECIFIC
 APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Agency for Workforce Innovation, Executive Office of the Governor/Office of Tourism Trade and Economic Development, Department of Highway Safety and Motor Vehicles, Department of Military Affairs, Public Service Commission, and the Department of State as the amounts to be used to pay salaries, other operational expenditures and fixed capital outlay of the named agencies.

AGENCY FOR WORKFORCE INNOVATION

From the funds in Specific Appropriations 2244 through 2310, any expenditures from the Temporary Assistance for Needy Families (TANF) Block Grant must be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation. Before any funds are released by the Department of Children and Family Services, each provider shall identify the number of clients to be served and certify their eligibility under Part A of Title IV of the Social Security Act. Funds may not be released for services to any clients except those so identified and certified.

The agency head shall certify that controls are in place to ensure that such funds are expended in accordance with the requirements and limitations of federal law and that reporting requirements of federal law are met. It shall be the responsibility of any entity to which such funds are appropriated to obtain the required certification prior to any expenditure of funds.

From the funds in Specific Appropriations 2244 through 2310 no funds shall be used to pay for space being leased by the Agency for Workforce Innovation or a Regional Workforce Board if it has been determined that there is no longer a need for the leased space.

EXECUTIVE DIRECTION AND SUPPORT SERVICES

EXECUTIVE LEADERSHIP

	APPROVED SALARY RATE	2,689,732		
2244	SALARIES AND BENEFITS	POSITIONS	46.00	
	FROM GENERAL REVENUE FUND		303,351	
	FROM ADMINISTRATIVE TRUST FUND			3,500,432
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND			171,334
2245	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND			20,000
2246	EXPENSES			
	FROM GENERAL REVENUE FUND		33,390	
	FROM ADMINISTRATIVE TRUST FUND			816,036
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND			55,071
2247	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		3,600	
	FROM ADMINISTRATIVE TRUST FUND			23,463
2248	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		125,000	
	FROM ADMINISTRATIVE TRUST FUND			30,000
2249	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		236	
	FROM ADMINISTRATIVE TRUST FUND			16,792
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND			867

SECTION 6 - GENERAL GOVERNMENT

2250	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	1,413	
	FROM ADMINISTRATIVE TRUST FUND		16,303
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		798
TOTAL:	EXECUTIVE LEADERSHIP		
	FROM GENERAL REVENUE FUND	466,990	
	FROM TRUST FUNDS		4,651,096
	TOTAL POSITIONS	46.00	
	TOTAL ALL FUNDS		5,118,086
AGENCY SUPPORT SERVICES			
	APPROVED SALARY RATE	8,122,753	
2251	SALARIES AND BENEFITS POSITIONS	162.50	
	FROM GENERAL REVENUE FUND	408,536	
	FROM ADMINISTRATIVE TRUST FUND		5,306,845
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		474,279
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		3,937,513
	FROM REVOLVING TRUST FUND		957,601
2252	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		270,295
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		86,149
	FROM REVOLVING TRUST FUND		706,181
2253	EXPENSES		
	FROM GENERAL REVENUE FUND	440,150	
	FROM ADMINISTRATIVE TRUST FUND		1,005,494
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		90,141
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		1,181,081
	FROM REVOLVING TRUST FUND		1,699,505
2254	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	3,600	
	FROM ADMINISTRATIVE TRUST FUND		72,029
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		421,470
2255	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM ADMINISTRATIVE TRUST FUND		948
2256	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		1,100,000
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		170,000
	FROM REVOLVING TRUST FUND		100,000
2257	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	300,000	
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		300,000
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		515,210
2258	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	521	
	FROM ADMINISTRATIVE TRUST FUND		55,147
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		2,467

SECTION 6 - GENERAL GOVERNMENT

	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		26,641
	FROM REVOLVING TRUST FUND		15,110
2259	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	2,515	
	FROM ADMINISTRATIVE TRUST FUND		32,671
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		2,920
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		18,588
	FROM REVOLVING TRUST FUND		8,967
2260	DATA PROCESSING SERVICES		
	STATE TECHNOLOGY OFFICE		
	FROM ADMINISTRATIVE TRUST FUND		399,522
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		358,506
2261	FIXED CAPITAL OUTLAY		
	REED ACT BUILDINGS PROJECTS - STATEWIDE		
	FROM REVOLVING TRUST FUND		1,113,000
2262	FIXED CAPITAL OUTLAY		
	DEBT SERVICE		
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		36,750
	FROM REVOLVING TRUST FUND		336,508
TOTAL:	AGENCY SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	1,155,322	
	FROM TRUST FUNDS		20,801,538
	TOTAL POSITIONS	162.50	
	TOTAL ALL FUNDS		21,956,860

PROGRAM: WORKFORCE SERVICES

PROGRAM SUPPORT

It is the intent of the Legislature that the administration and delivery of workforce services and programs that are currently provided by agency employees working in One Stop Career Centers operated by the Regional Workforce Boards may be transferred from the Agency for Workforce Innovation to the Regional Workforce Boards. Such transfers shall only occur if the agency determines that the Regional Workforce Boards would more effectively and efficiently deliver services and if such transfers comply with applicable federal regulations. For all transfers made, the agency shall submit budget amendments pursuant to chapter 216, Florida Statutes, to move positions to the Executive Office of the Governor's reserve and realign the budget into the appropriate operating budget appropriation categories to implement the transfer of programs and service delivery to the Regional Workforce Boards.

From the funds in Specific Appropriations 2263 through 2278, the Agency for Workforce Innovation shall determine whether any funds provided for specific workforce programs, projects or initiatives are not an allowable use of federal funds. If the agency finds that any project or initiative for which funds are specifically appropriated in this act is not an allowable use of federal funds, the agency shall notify the Executive Office of the Governor, the chair of the Senate Ways and Means Committee and the chair of the House Fiscal Council.

	APPROVED SALARY RATE		28,043,567
2263	SALARIES AND BENEFITS	POSITIONS	795.49
	FROM GENERAL REVENUE FUND		126,450
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		37,823,414
	FROM WELFARE TRANSITION TRUST FUND		1,136,635

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2264	OTHER PERSONAL SERVICES		
	FROM EMPLOYMENT SECURITY ADMINISTRATION		
	TRUST FUND		5,476,885
	FROM WELFARE TRANSITION TRUST FUND		65,313
2265	EXPENSES		
	FROM GENERAL REVENUE FUND	46,299	
	FROM EMPLOYMENT SECURITY ADMINISTRATION		
	TRUST FUND		9,345,359
	FROM WELFARE TRANSITION TRUST FUND		1,298,502
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		25,000
2266	OPERATING CAPITAL OUTLAY		
	FROM EMPLOYMENT SECURITY ADMINISTRATION		
	TRUST FUND		112,914
	FROM WELFARE TRANSITION TRUST FUND		26,424
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		425,880
2267	LUMP SUM		
	RESERVE FOR FEDERAL FUNDING OPPORTUNITIES		
	FROM EMPLOYMENT SECURITY ADMINISTRATION		
	TRUST FUND		10,000,000
2268	SPECIAL CATEGORIES		
	NON CUSTODIAL PARENT PROGRAM		
	FROM WELFARE TRANSITION TRUST FUND		1,666,000

From the funds provided in Specific Appropriation 2268, \$1,000,000 is provided for the Noncustodial Parent Program in Pinellas, Pasco and Hillsborough counties. The Pinellas Workforce Board (WorkNet) shall administer the funds, which shall be maintained as a single project for the three counties.

From the funds in Specific Appropriation 2268, \$666,000 is provided for Gulf Coast Community Care's Noncustodial Parent Program in Miami-Dade County, which shall be administered by the South Florida Workforce Board.

2269	SPECIAL CATEGORIES		
	CONTRACT PAYMENTS		
	FROM EMPLOYMENT SECURITY ADMINISTRATION		
	TRUST FUND		13,422,834
	FROM WELFARE TRANSITION TRUST FUND		575,000
2270	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	2,071,483	
	FROM EMPLOYMENT SECURITY ADMINISTRATION		
	TRUST FUND		8,588,127
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		25,000

A portion of the general revenue funds provided in Specific Appropriation 2270 shall be allocated as follows:

Connections Job Development Program - Hernando, Pasco,	
Pinellas - #263.....	20,000
Prosperity Campaign - Pasco County - #1775.....	25,000
Juvenile Workforce Development Initiative (JWDI) #1342	
Broward, Dade, Duval, Hillsborough, Lee, Leon,	
Okeechobee, Orange, Palm Beach, Pinellas and Pasco.....	655,000

2271	SPECIAL CATEGORIES		
	GRANTS AND AIDS - REGIONAL WORKFORCE		
	BOARDS		
	FROM GENERAL REVENUE FUND	4,700,000	
	FROM EMPLOYMENT SECURITY ADMINISTRATION		
	TRUST FUND		138,608,526
	FROM WELFARE TRANSITION TRUST FUND		101,563,840

Funds provided in Specific Appropriation 2271 from the Welfare Transition Trust Fund shall be allocated for workforce services based on a plan approved by Workforce Florida, Inc. The plan shall identify funds provided for state-level and discretionary initiatives, and shall

SECTION 6 - GENERAL GOVERNMENT

maximize funds distributed directly to the Regional Workforce Boards. The plan shall provide for equitable distribution of funds to the boards based on anticipated client caseload and the achievement of performance standards. Copies of the proposed allocation shall be provided to the chair of the Senate Ways and Means Committee and the chair of the House Fiscal Council.

From the Welfare Transition Trust Funds in Specific Appropriation 2271, \$2,000,000 is provided to continue the Passport to Economic Progress programs in Hillsborough, Manatee, and Sarasota counties. Other funds provided to the Regional Workforce Boards in Specific Appropriation 2271 may be used for Passport to Economic Progress programs in all counties.

From the General Revenue funds provided in Specific Appropriation 2271, \$1,000,000 shall be used for services for persons with disabilities. Workforce Florida, Inc. shall provide reports on January 15th and June 30th to the Governor, the President of the Senate, the Speaker of the House of Representatives and to the Agency for Persons with Disabilities on the number of persons being served and the resources being invested from all funds to assist persons with disabilities to gain employment. The report must include a description of the statewide goals as established by Workforce Florida, Inc. and a discussion of the progress made towards achieving those goals.

2272	SPECIAL CATEGORIES		
	GRANTS AND AIDS - WORKFORCE SERVICES		
	FROM GENERAL REVENUE FUND	260,774	
	FROM EMPLOYMENT SECURITY ADMINISTRATION		
	TRUST FUND		30,789,856
2273	SPECIAL CATEGORIES		
	GRANTS AND AIDS - DISPLACED HOMEMAKERS		
	FROM GENERAL REVENUE FUND	23,676	
	FROM DISPLACED HOMEMAKER TRUST FUND		2,392,947
2274	SPECIAL CATEGORIES		
	CITIZEN SOLDIER MATCHING GRANT PAYMENTS		
	FROM GENERAL REVENUE FUND	1,693,601	
2275	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	2,886	
	FROM EMPLOYMENT SECURITY ADMINISTRATION		
	TRUST FUND		853,233
	FROM WELFARE TRANSITION TRUST FUND		28,076
2276	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	1,569	
	FROM EMPLOYMENT SECURITY ADMINISTRATION		
	TRUST FUND		323,316
	FROM WELFARE TRANSITION TRUST FUND		9,523
2276A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - 2005 HURRICANES - STATE		
	OPERATIONS		
	FROM EMPLOYMENT SECURITY ADMINISTRATION		
	TRUST FUND		5,000,000
2277	SPECIAL CATEGORIES		
	TRANSFER TO EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND FOR BUSINESS		
	PARTNERSHIP		
	FROM GENERAL REVENUE FUND	11,000,000	

Funds in Specific Appropriation 2277 are provided for the implementation of the Florida Ready to Work Initiative. The Agency for Workforce Innovation shall profile skills associated with occupations included in the initiative. The Department of Education shall coordinate with the Agency for Workforce Innovation to implement the initiative, with full implementation in Fiscal Year 2008-2009. This appropriation is contingent upon legislation authorizing the initiative becoming law.

SECTION 6 - GENERAL GOVERNMENT

2278 DATA PROCESSING SERVICES
 STATE TECHNOLOGY OFFICE
 FROM EMPLOYMENT SECURITY ADMINISTRATION
 TRUST FUND 1,825,866
 FROM WELFARE TRANSITION TRUST FUND 200,000

TOTAL: PROGRAM SUPPORT
 FROM GENERAL REVENUE FUND 19,926,738
 FROM TRUST FUNDS 371,608,470

 TOTAL POSITIONS 795.49
 TOTAL ALL FUNDS 391,535,208

UNEMPLOYMENT COMPENSATION

APPROVED SALARY RATE 17,040,931

2279 SALARIES AND BENEFITS POSITIONS 461.00
 FROM EMPLOYMENT SECURITY ADMINISTRATION
 TRUST FUND 23,309,449

2280 OTHER PERSONAL SERVICES
 FROM EMPLOYMENT SECURITY ADMINISTRATION
 TRUST FUND 5,500,000

2281 EXPENSES
 FROM EMPLOYMENT SECURITY ADMINISTRATION
 TRUST FUND 7,506,268

2282 OPERATING CAPITAL OUTLAY
 FROM EMPLOYMENT SECURITY ADMINISTRATION
 TRUST FUND 314,258

2283 SPECIAL CATEGORIES
 GRANTS AND AIDS - CONTRACTED SERVICES
 FROM EMPLOYMENT SECURITY ADMINISTRATION
 TRUST FUND 26,692,426

2284 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM EMPLOYMENT SECURITY ADMINISTRATION
 TRUST FUND 209,713

2285 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM EMPLOYMENT SECURITY ADMINISTRATION
 TRUST FUND 207,304

2286 DATA PROCESSING SERVICES
 STATE TECHNOLOGY OFFICE
 FROM EMPLOYMENT SECURITY ADMINISTRATION
 TRUST FUND 6,484,053

TOTAL: UNEMPLOYMENT COMPENSATION
 FROM TRUST FUNDS 70,223,471

 TOTAL POSITIONS 461.00
 TOTAL ALL FUNDS 70,223,471

WORKFORCE FLORIDA, INC.

APPROVED SALARY RATE 794,890

2287 SALARIES AND BENEFITS POSITIONS 11.00
 FROM ADMINISTRATIVE TRUST FUND 1,037,126

2288 SPECIAL CATEGORIES
 GRANTS AND AIDS - WORKFORCE SERVICES
 FROM GENERAL REVENUE FUND 12,000,000

Funds in Specific Appropriation 2288 are provided to continue workforce training in the construction industry as part of the Florida Rebuilds initiative.

SECTION 6 - GENERAL GOVERNMENT

2289	SPECIAL CATEGORIES WORKFORCE FLORIDA INC. OPERATIONS		
	FROM GENERAL REVENUE FUND	669,143	
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		1,348,237
	FROM WELFARE TRANSITION TRUST FUND		1,019,582
	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		152,792
2290	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	230	
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		889
	FROM WELFARE TRANSITION TRUST FUND		672
	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		100
2291	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM ADMINISTRATIVE TRUST FUND		4,409
2292	SPECIAL CATEGORIES QUICK RESPONSE TRAINING		
	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		5,000,000
2293	SPECIAL CATEGORIES INCUMBENT WORKER TRAINING PROGRAM		
	FROM GENERAL REVENUE FUND	1,000,000	
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		2,000,000
TOTAL:	WORKFORCE FLORIDA, INC.		
	FROM GENERAL REVENUE FUND	13,669,373	
	FROM TRUST FUNDS		10,563,807
	TOTAL POSITIONS	11.00	
	TOTAL ALL FUNDS		24,233,180
UNEMPLOYMENT APPEALS COMMISSION			
	APPROVED SALARY RATE	1,910,874	
2294	SALARIES AND BENEFITS POSITIONS	30.00	
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		2,350,484
2295	SPECIAL CATEGORIES UNEMPLOYMENT APPEALS COMMISSION OPERATIONS		
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		415,569
2296	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		6,095
2297	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		12,201
2298	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE		
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		4,050

SECTION 6 - GENERAL GOVERNMENT

TOTAL: UNEMPLOYMENT APPEALS COMMISSION
 FROM TRUST FUNDS 2,788,399
 TOTAL POSITIONS 30.00
 TOTAL ALL FUNDS 2,788,399

EARLY LEARNING

EARLY LEARNING SERVICES

APPROVED SALARY RATE 3,689,614

2299 SALARIES AND BENEFITS POSITIONS 70.00
 FROM GENERAL REVENUE FUND 3,451,071
 FROM CHILD CARE AND DEVELOPMENT BLOCK
 GRANT TRUST FUND 2,264,425

2300 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 32,500
 FROM CHILD CARE AND DEVELOPMENT BLOCK
 GRANT TRUST FUND 87,000

2301 EXPENSES
 FROM GENERAL REVENUE FUND 496,574
 FROM CHILD CARE AND DEVELOPMENT BLOCK
 GRANT TRUST FUND 872,508

2302 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - PROJECTS, CONTRACTS AND
 GRANTS
 FROM EMPLOYMENT SECURITY ADMINISTRATION
 TRUST FUND 1,000,000

2303 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND 32,250
 FROM CHILD CARE AND DEVELOPMENT BLOCK
 GRANT TRUST FUND 15,000

2304 SPECIAL CATEGORIES
 GRANTS AND AIDS - SCHOOL READINESS
 SERVICES
 FROM GENERAL REVENUE FUND 191,887,946
 FROM CHILD CARE AND DEVELOPMENT BLOCK
 GRANT TRUST FUND 362,542,121
 FROM EMPLOYMENT SECURITY ADMINISTRATION
 TRUST FUND 500,000
 FROM WELFARE TRANSITION TRUST FUND 102,418,374

From the funds in Specific Appropriation 2304, \$3,000,000 from the Child Care and Development Block Grant Trust Fund shall be used to enhance the quality of child care through the Teacher Education and Compensation Helps Program (T.E.A.C.H.).

A minimum of \$1,400,000 from the Welfare Transition Trust Fund in Specific Appropriation 2304 shall be used for the Home Instruction Program for Pre-School Youngsters (HIPPY).

Funds in Specific Appropriation 2304 from the Child Care and Development Block Grant Trust Fund may be used to provide a rate differential or stipend to programs which reach the Gold Seal Quality Care designation. The rate differential shall not exceed twenty percent of the reimbursement rate.

Funds in Specific Appropriation 2304 require a match from local sources for working poor eligible participants of six percent on child care slots. In-kind match is allowable provided there is not a reduction in the number of slots or level of services from the provision of in-kind match. The Agency for Workforce Innovation may adopt a policy to grant a waiver of the six percent match requirement to a rural county that demonstrates a significant hardship in meeting the match requirement.

From the funds in Specific Appropriation 2304, the Agency for Workforce Innovation shall designate an amount to be used for the Child Care Executive Partnership Program as match to expand the provision of services to low income families at or below 200 percent of poverty as

SECTION 6 - GENERAL GOVERNMENT

defined in section 409.178, Florida Statutes. Funds for this program may be used to match funds for statewide contracts.

2305	SPECIAL CATEGORIES GRANTS AND AIDS - DATA SYSTEMS FOR SCHOOL READINESS FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		2,056,925
2306	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND	4,948	8,765
2307	SPECIAL CATEGORIES GRANTS AND AIDS - VOLUNTARY PREKINDERGARTEN PROGRAM FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		387,137,762
Funds in Specific Appropriation 2307 shall be allocated and distributed in accordance with the proviso associated with Specific Appropriation 89 in this act.			
2308	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND	16,531	7,181
2309	QUALIFIED EXPENDITURE CATEGORY EARLY LEARNING INFO SYSTEM DEVELOPMENT (ELIS) FROM GENERAL REVENUE FUND	5,987,000	
2310	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		65,290
TOTAL:	EARLY LEARNING SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	201,908,820	858,975,351
	TOTAL POSITIONS	70.00	
	TOTAL ALL FUNDS		1060,884,171

GOVERNOR, EXECUTIVE OFFICE OF THE

PROGRAM: OFFICE OF TOURISM, TRADE AND ECONOMIC DEVELOPMENT

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	1,270,145	
2677	SALARIES AND BENEFITS POSITIONS	21.00	
	FROM GENERAL REVENUE FUND	676,273	
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND		454,109
	FROM GRANTS AND DONATIONS TRUST FUND		37
	FROM TOURISM PROMOTION TRUST FUND		426,744
2678	LUMP SUM EXECUTIVE OFFICE OF THE GOVERNOR - OFFICE OF TOURISM, TRADE AND ECONOMIC DEVELOPMENT FROM GENERAL REVENUE FUND	645,783	
	FROM ECONOMIC DEVELOPMENT TRANSPORTATION TRUST FUND		300,000
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND		98,685
	FROM GRANTS AND DONATIONS TRUST FUND		750
	FROM TOURISM PROMOTION TRUST FUND		104,183

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2679	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	10,153	
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND		3,299
	FROM TOURISM PROMOTION TRUST FUND		7,868
2680	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	3,968	
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND		2,665
	FROM TOURISM PROMOTION TRUST FUND		2,504
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	1,336,177	
	FROM TRUST FUNDS		1,400,844
	TOTAL POSITIONS	21.00	
	TOTAL ALL FUNDS		2,737,021

ECONOMIC DEVELOPMENT PROGRAMS AND PROJECTS

2681	LUMP SUM		
	EXECUTIVE OFFICE OF THE GOVERNOR - OFFICE OF TOURISM, TRADE AND ECONOMIC DEVELOPMENT		
	FROM GENERAL REVENUE FUND	79,525	
2682	LUMP SUM		
	ECONOMIC DEVELOPMENT TOOLS		
	FROM GENERAL REVENUE FUND	21,420,000	
	FROM ECONOMIC DEVELOPMENT TRUST FUND		4,961,250

Funds provided in Specific Appropriation 2682 for Economic Development Tools include funding for Qualified Targeted Industries, Qualified Defense Contractors, and High Impact Performance Incentives. These funds shall not be released for any other purpose and shall only be disbursed when projects meet the contracted performance requirements.

Funds from the Economic Development Trust Fund in Specific Appropriation 2682 represent local match funds.

2683	SPECIAL CATEGORIES		
	GRANTS AND AIDS - BLACK BUSINESS INVESTMENT BOARD		
	FROM GENERAL REVENUE FUND	851,210	

Funds in Specific Appropriation 2683 shall be allocated as follows:

From non-recurring general revenue:	
Black Business Investment Board (BBIB) - Operations.....	95,000
Hispanic Business Initiative Fund Outreach Program.....	400,000
From recurring general revenue:	
Black Business Investment Board (BBIB) - Operations.....	356,210

2685	SPECIAL CATEGORIES		
	GRANTS AND AIDS - ADVOCATING INTERNATIONAL RELATIONSHIPS		
	FROM GENERAL REVENUE FUND	4,334,231	

A portion of the funds provided in Specific Appropriation 2685 shall be allocated as follows:

FL Assoc. of Volunteer Action/Caribbean & Americas (FAVACA).	650,000
SE Japan Association/Florida Korea Economic Coop. Comm.....	150,000
Gulf of Mexico States Accord (GoMSA) Secretariat.....	50,000
Implementation of the Haiti Initiative.....	1,000,000
Florida International Business Expansion Initiative.....	1,900,000

2685A	SPECIAL CATEGORIES		
	ECONOMIC DEVELOPMENT PROJECTS		
	FROM GENERAL REVENUE FUND	15,638,000	

SECTION 6 - GENERAL GOVERNMENT

The non-recurring general revenue funds provided in Specific Appropriation 2685A shall be allocated as follows:

Tampa Riverwalk Project - Hillsborough County, #3237.....	2,000,000
St. Lucie County Research and Education Park - Main Building	6,200,000
World Trade Center - Tampa Bay, #933.....	500,000
City of Belle Glade Boat Lock, #1840.....	1,800,000
Downtown Historic District Redevelopment -	
Tarpon Springs - #295.....	3,788,000
NMSDC/FRMBC National Conference - Florida Regional Minority	
Business Council - Broward, Charlotte, Collier, Dade,	
Monroe, Palm Beach, St. Lucie - #2039.....	100,000
Beaver Street Enterprise Center - Fresh Ministries -	
Duval - #1322.....	350,000
International Services Network (ISN), Greater Miami Chamber	
of Commerce #2640.....	300,000
Southeast U.S./Japan Conference, Florida Delegation,	
SEUS/Japan Association, Inc. #2819.....	250,000
Exponica International, Miami, #2301.....	50,000
State Flag Manufacture by People with Disabilities,	
Goodwill Industries of South Florida, Inc., #2724.....	100,000
Latin American Chamber of Commerce,	
CAMACOL/Florida Trade, Dade, #3202.....	200,000

Of the funds provided for the Tampa Riverwalk Project, the Office of Tourism, Trade and Economic Development may release funds to the project in amounts not to exceed 50 percent of the matching funds that have been committed to and received by the project. The Office of Tourism, Trade and Economic Development shall verify and document the receipt of matching funds by the project equal to \$2 for every \$1 of state funds released.

2686	SPECIAL CATEGORIES	
	GRANTS AND AIDS - LIFE SCIENCE, INDUSTRY	
	ENHANCEMENT AND PROMOTION	
	FROM GENERAL REVENUE FUND	500,000
2687	SPECIAL CATEGORIES	
	SUNSHINE STATE GAMES	
	FROM GENERAL REVENUE FUND	200,000
2688	SPECIAL CATEGORIES	
	GRANTS AND AIDS - FLORIDA SPORTS	
	FOUNDATION	
	FROM PROFESSIONAL SPORTS DEVELOPMENT	
	TRUST FUND	2,750,000
2689	SPECIAL CATEGORIES	
	GRANTS AND AIDS - ENTERPRISE FLORIDA	
	PROGRAM	
	FROM GENERAL REVENUE FUND	7,600,000
	FROM FLORIDA INTERNATIONAL TRADE AND	
	PROMOTION TRUST FUND	4,900,000

Funds in Specific Appropriation 2689 shall be allocated as follows:

From non-recurring general revenue:	
Expansion, Retention & Recruitment.....	3,400,000
National Marketing.....	2,100,000
Florida Trade and Exhibition Center.....	300,000
Special Needs.....	800,000
International Programs.....	1,000,000
From recurring trust funds:	
International Programs.....	4,900,000

2690	SPECIAL CATEGORIES	
	GRANTS AND AIDS - MILITARY BASE PROTECTION	
	FROM GENERAL REVENUE FUND	4,400,000

Funds in Specific Appropriation 2690 shall be allocated as follows:

From non-recurring general revenue:	
Military Base Protection.....	3,400,000

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Defense Reinvestment..... 1,000,000

2691 SPECIAL CATEGORIES
 ECONOMIC RECOVERY ASSISTANCE PROGRAM
 FROM GENERAL REVENUE FUND 700,000

Funds in Specific Appropriation 2691 provide a portion of the \$1,000,000 of state match required for a federal Economic Adjustment Assistance, Financial Assistance Award granted in October, 2004 by the U.S. Department of Commerce-Economic Development Administration, award number 04-79-05513, to promote economic recovery in Florida counties post catastrophic events.

2692 SPECIAL CATEGORIES
 GRANTS AND AIDS - FLORIDA COMMISSION ON
 TOURISM
 FROM GENERAL REVENUE FUND 4,400,000
 FROM TOURISM PROMOTION TRUST FUND 20,299,209

2692A SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 399

2693 SPECIAL CATEGORIES
 FILM AND ENTERTAINMENT
 FROM GENERAL REVENUE FUND 10,653,296

Funds from non-recurring general revenue in Specific Appropriation 2693 shall be allocated as follows:

Film and Entertainment - Operations..... 653,296
 Film and Entertainment - Incentives..... 10,000,000

From the funds provided in Specific Appropriation 2693, the Office of Tourism, Trade and Economic Development shall develop an annual report on the use of funds to include a listing and description of grant recipients, estimated return on investment of state funds, and information on intangible benefits to the state derived from the expenditure of grant funds.

2694 SPECIAL CATEGORIES
 GRANTS AND AIDS - BROWNFIELDS
 REDEVELOPMENT PROJECT
 FROM GENERAL REVENUE FUND 950,000
 FROM ECONOMIC DEVELOPMENT TRUST FUND 237,500

2696 SPECIAL CATEGORIES
 RURAL COMMUNITY DEVELOPMENT
 FROM GENERAL REVENUE FUND 400,000
 FROM ECONOMIC DEVELOPMENT TRUST FUND 900,000

2697 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 SPACE, DEFENSE, AND RURAL INFRASTRUCTURE
 FROM GENERAL REVENUE FUND 5,700,000

Funds from non-recurring general revenue in Specific Appropriation 2697 shall be allocated as follows:

Defense Infrastructure..... 3,000,000
 Rural Infrastructure..... 2,700,000

Funds in Specific Appropriation 2697 for rural infrastructure grants shall be awarded pursuant to section 288.0655, Florida Statutes.

2698 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 ECONOMIC DEVELOPMENT TRANSPORTATION
 PROJECTS
 FROM ECONOMIC DEVELOPMENT TRANSPORTATION
 TRUST FUND 13,350,000

SECTION 6 - GENERAL GOVERNMENT

A portion of the funds in Specific Appropriation 2698 shall be allocated as follows:

Landscape Study US 1 - Village of Tequesta, #2195.....	250,000
Lake Wales Municipal Airport Economic Development Project, #155.....	3,000,000
Coral Gables Trolley Program, Dade, #1349.....	100,000

TOTAL: ECONOMIC DEVELOPMENT PROGRAMS AND PROJECTS		
FROM GENERAL REVENUE FUND	77,826,661	
FROM TRUST FUNDS		47,397,959
TOTAL ALL FUNDS		125,224,620

HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF
 PROGRAM: ADMINISTRATIVE SERVICES
 EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	10,385,139	
2699	SALARIES AND BENEFITS	POSITIONS	302.00
	FROM GENERAL REVENUE FUND		5,039
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		13,570,519
	FROM GRANTS AND DONATIONS TRUST FUND . . .		118,341
	FROM LAW ENFORCEMENT TRUST FUND		132,700
2700	OTHER PERSONAL SERVICES		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		96,785
	FROM GRANTS AND DONATIONS TRUST FUND . . .		50,000
2701	EXPENSES		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		1,256,105
	FROM GRANTS AND DONATIONS TRUST FUND . . .		51,863
	FROM LAW ENFORCEMENT TRUST FUND		7,516
2702	OPERATING CAPITAL OUTLAY		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		663,416
2703	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND	22,282	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		200,530
2704	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		53,899
2705	SPECIAL CATEGORIES		
	PAYMENT TO OUTSIDE CONTRACTOR		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		569,191
2706	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		240,558
2707	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	954,055	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		1,061,455
2708	FIXED CAPITAL OUTLAY		
	FIRE ALARM SYSTEM CODE UPGRADE, NEIL KIRKMAN BUILDING		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		279,500
2709	FIXED CAPITAL OUTLAY		
	NEIL KIRKMAN BUILDING - AIR CONDITIONING REPLACEMENT		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		1,556,700

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TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	981,376	19,909,078
FROM TRUST FUNDS		
TOTAL POSITIONS	302.00	20,890,454
TOTAL ALL FUNDS		

PROGRAM: FLORIDA HIGHWAY PATROL

HIGHWAY SAFETY

APPROVED SALARY RATE 100,786,731

2710	SALARIES AND BENEFITS	POSITIONS	2,382.00	
	FROM GENERAL REVENUE FUND		116,613,858	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND			28,463,594
	FROM GAS TAX COLLECTION TRUST FUND			244,156
	FROM GRANTS AND DONATIONS TRUST FUND			110,535
	FROM LAW ENFORCEMENT TRUST FUND			345,806
2711	OTHER PERSONAL SERVICES		22,500	
	FROM GENERAL REVENUE FUND			11,214,944
	FROM HIGHWAY SAFETY OPERATING TRUST FUND			103,000
	FROM GRANTS AND DONATIONS TRUST FUND			345,000
2712	EXPENSES		1,919,086	
	FROM GENERAL REVENUE FUND			10,573,006
	FROM HIGHWAY SAFETY OPERATING TRUST FUND			890,806
	FROM GRANTS AND DONATIONS TRUST FUND			118,203
	FROM LAW ENFORCEMENT TRUST FUND			193,673
	FROM FEDERAL EQUITABLE SHARING TRUST FUND			
2713	OPERATING CAPITAL OUTLAY		169,331	
	FROM GENERAL REVENUE FUND			2,665,771
	FROM HIGHWAY SAFETY OPERATING TRUST FUND			1,033,210
	FROM GRANTS AND DONATIONS TRUST FUND			263,100
	FROM FEDERAL EQUITABLE SHARING TRUST FUND			
2714	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES		2,711,779	
	FROM GENERAL REVENUE FUND			10,375,636
	FROM HIGHWAY SAFETY OPERATING TRUST FUND			117,000
	FROM GRANTS AND DONATIONS TRUST FUND			
2715	SPECIAL CATEGORIES			
	800 MHZ RADIO LAW ENFORCEMENT SYSTEM			
	EQUIPMENT AND MAINTENANCE			
	FROM HIGHWAY SAFETY OPERATING TRUST FUND			1,100,000
2716	SPECIAL CATEGORIES			
	CONTRACTED SERVICES		144,997	
	FROM GENERAL REVENUE FUND			587,313
	FROM HIGHWAY SAFETY OPERATING TRUST FUND			
2717	SPECIAL CATEGORIES			
	OPERATION OF MOTOR VEHICLES		2,628,579	
	FROM GENERAL REVENUE FUND			7,776,731
	FROM HIGHWAY SAFETY OPERATING TRUST FUND			20,250
	FROM GRANTS AND DONATIONS TRUST FUND			
2718	SPECIAL CATEGORIES			
	AUXILLIARY UNIFORMS AND EQUIPMENT			
	FROM HIGHWAY SAFETY OPERATING TRUST FUND			150,000
2719	SPECIAL CATEGORIES			
	PAYMENT OF DEATH AND DISMEMBERMENT CLAIMS			
	FROM HIGHWAY PATROL INSURANCE TRUST FUND			325,995
2720	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE		4,358,645	
	FROM GENERAL REVENUE FUND			1,757,216
	FROM HIGHWAY SAFETY OPERATING TRUST FUND			

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2721	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	1,074,060	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		782,368
	FROM GRANTS AND DONATIONS TRUST FUND		15,600
2722	SPECIAL CATEGORIES TRANSFER TO HIGHWAY PATROL INSURANCE TRUST FUND		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		325,995
2723	SPECIAL CATEGORIES MOBILE DATA TERMINAL SYSTEM		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		4,841,724
2724	FIXED CAPITAL OUTLAY MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		1,001,550
2724A	FIXED CAPITAL OUTLAY NEW FLORIDA HIGHWAY PATROL STATION - PINELLAS PARK, PINELLAS COUNTY		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		2,200,000
2724B	FIXED CAPITAL OUTLAY GRANTS AND AIDS - 2005 HURRICANES - AGY MGD		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		628,000
TOTAL:	HIGHWAY SAFETY		
	FROM GENERAL REVENUE FUND	129,642,835	
	FROM TRUST FUNDS		88,570,182
	TOTAL POSITIONS	2,382.00	
	TOTAL ALL FUNDS		218,213,017

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	1,753,767	
2725	SALARIES AND BENEFITS	POSITIONS	27.00
	FROM GENERAL REVENUE FUND	2,240,811	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		103,435
2726	EXPENSES		
	FROM GENERAL REVENUE FUND	192,102	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		96,000
2727	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	8,000	
2728	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	19,838	
2729	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	4,135	
2730	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	2,790	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		5,000
2731	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	65,559	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		5,239
2732	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	20,315	

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TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
 FROM GENERAL REVENUE FUND 2,553,550
 FROM TRUST FUNDS 209,674

 TOTAL POSITIONS 27.00
 TOTAL ALL FUNDS 2,763,224

PROGRAM: LICENSES, TITLES AND REGULATIONS

DRIVER LICENSURE

APPROVED SALARY RATE 35,711,844

2733 SALARIES AND BENEFITS POSITIONS 1,317.00
 FROM GENERAL REVENUE FUND 459,609
 FROM HIGHWAY SAFETY OPERATING TRUST FUND . 48,450,193
 FROM GRANTS AND DONATIONS TRUST FUND . . . 91,054

2734 OTHER PERSONAL SERVICES
 FROM HIGHWAY SAFETY OPERATING TRUST FUND . 913,368
 FROM GRANTS AND DONATIONS TRUST FUND . . . 59,850

2735 EXPENSES
 FROM GENERAL REVENUE FUND 49,082
 FROM HIGHWAY SAFETY OPERATING TRUST FUND . 12,912,659
 FROM GRANTS AND DONATIONS TRUST FUND . . . 56,610

2736 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND 55,720
 FROM HIGHWAY SAFETY OPERATING TRUST FUND . 1,254,363
 FROM GRANTS AND DONATIONS TRUST FUND . . . 106,856

2737 SPECIAL CATEGORIES
 DISTRIBUTION OF VOLUNTARY CONTRIBUTIONS OF
 DRIVER LICENSE APPLICATIONS AND MOTOR
 VEHICLE REGISTRATIONS TO STATE AGENCIES
 FROM HIGHWAY SAFETY OPERATING TRUST FUND . 218,900

2738 SPECIAL CATEGORIES
 DISTRIBUTIONS OF VOLUNTARY CONTRIBUTIONS
 OF DRIVER LICENSE APPLICATIONS AND MOTOR
 VEHICLE REGISTRATIONS TO NON-PROFIT AGY
 FROM HIGHWAY SAFETY OPERATING TRUST FUND . 698,000

2739 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM HIGHWAY SAFETY OPERATING TRUST FUND . 495,311

2739A SPECIAL CATEGORIES
 DOMESTIC SECURITY
 FROM HIGHWAY SAFETY OPERATING TRUST FUND . 535,000

2740 SPECIAL CATEGORIES
 AUTOMATED UNIFORM TRAFFIC ACCOUNTING
 SYSTEM
 FROM HIGHWAY SAFETY OPERATING TRUST FUND . 1,200,000

2741 SPECIAL CATEGORIES
 PAYMENT TO OUTSIDE CONTRACTOR
 FROM HIGHWAY SAFETY OPERATING TRUST FUND . 1,103,179

2742 SPECIAL CATEGORIES
 PURCHASE OF DRIVER LICENSES
 FROM GENERAL REVENUE FUND 588,065
 FROM HIGHWAY SAFETY OPERATING TRUST FUND . 9,298,288

2743 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM HIGHWAY SAFETY OPERATING TRUST FUND . 708,108

2744 SPECIAL CATEGORIES
 TRANSFER TO TRANSPORTATION SECURITY
 ADMINISTRATION AND FLORIDA DEPARTMENT OF
 LAW ENFORCEMENT FOR BACKGROUND CHECKS
 FROM HIGHWAY SAFETY OPERATING TRUST FUND . 6,295,000

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2745	FIXED CAPITAL OUTLAY MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE FROM HIGHWAY SAFETY OPERATING TRUST FUND .		900,000
2745A	FIXED CAPITAL OUTLAY GRANTS AND AIDS - 2005 HURRICANES - AGY MGD FROM HIGHWAY SAFETY OPERATING TRUST FUND .		456,181
TOTAL:	DRIVER LICENSURE FROM GENERAL REVENUE FUND	1,152,476	85,752,920
	FROM TRUST FUNDS		
	TOTAL POSITIONS	1,317.00	86,905,396
	TOTAL ALL FUNDS		

MOTORIST FINANCIAL RESPONSIBILITY COMPLIANCE

	APPROVED SALARY RATE	1,525,239	
2746	SALARIES AND BENEFITS POSITIONS FROM HIGHWAY SAFETY OPERATING TRUST FUND .	56.00	2,120,448
2747	EXPENSES FROM GENERAL REVENUE FUND	2,367	277,215
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		
2748	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND .		5,150
2749	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND .		29,623
TOTAL:	MOTORIST FINANCIAL RESPONSIBILITY COMPLIANCE FROM GENERAL REVENUE FUND	2,367	2,432,436
	FROM TRUST FUNDS		
	TOTAL POSITIONS	56.00	2,434,803
	TOTAL ALL FUNDS		

IDENTIFICATION AND CONTROL OF PROBLEM DRIVERS

	APPROVED SALARY RATE	6,685,372	
2750	SALARIES AND BENEFITS POSITIONS FROM HIGHWAY SAFETY OPERATING TRUST FUND .	217.00	8,426,526
	FROM DRIVING UNDER THE INFLUENCE (DUI) SCHOOL COORDINATION TRUST FUND		492,238
	FROM GRANTS AND DONATIONS TRUST FUND		91,862
2751	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND .		630,412
	FROM DRIVING UNDER THE INFLUENCE (DUI) SCHOOL COORDINATION TRUST FUND		182,550
	FROM GRANTS AND DONATIONS TRUST FUND		700,917
2752	EXPENSES FROM GENERAL REVENUE FUND	31,477	1,209,656
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		
	FROM DRIVING UNDER THE INFLUENCE (DUI) SCHOOL COORDINATION TRUST FUND		128,540
	FROM GRANTS AND DONATIONS TRUST FUND		1,039,862
2753	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND .		71,450
	FROM DRIVING UNDER THE INFLUENCE (DUI) SCHOOL COORDINATION TRUST FUND		7,730
	FROM GRANTS AND DONATIONS TRUST FUND		405,428
2754	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND .		30,125

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2755	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		110,556
	FROM DRIVING UNDER THE INFLUENCE (DUI)		
	SCHOOL COORDINATION TRUST FUND		4,232
TOTAL:	IDENTIFICATION AND CONTROL OF PROBLEM DRIVERS		
	FROM GENERAL REVENUE FUND	31,477	
	FROM TRUST FUNDS		13,532,084
	TOTAL POSITIONS	217.00	
	TOTAL ALL FUNDS		13,563,561

MOBILE HOME COMPLIANCE AND ENFORCEMENT

	APPROVED SALARY RATE		1,197,219
2756	SALARIES AND BENEFITS	POSITIONS	38.00
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		1,588,562
2757	EXPENSES		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		148,244
2758	OPERATING CAPITAL OUTLAY		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		30,000
2759	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		2,403
2760	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		20,949
TOTAL:	MOBILE HOME COMPLIANCE AND ENFORCEMENT		
	FROM TRUST FUNDS		1,790,158
	TOTAL POSITIONS	38.00	
	TOTAL ALL FUNDS		1,790,158

VEHICLE AND VESSEL TITLE AND REGISTRATION SERVICES

	APPROVED SALARY RATE		12,253,338
2761	SALARIES AND BENEFITS	POSITIONS	413.00
	FROM GENERAL REVENUE FUND		88,484
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		13,392,607
	FROM GAS TAX COLLECTION TRUST FUND		2,834,640
2762	OTHER PERSONAL SERVICES		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		270,274
	FROM GAS TAX COLLECTION TRUST FUND		11,438
	FROM GRANTS AND DONATIONS TRUST FUND		40,000
2763	EXPENSES		
	FROM GENERAL REVENUE FUND	11,672	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		3,782,301
	FROM GAS TAX COLLECTION TRUST FUND		553,115
	FROM GRANTS AND DONATIONS TRUST FUND		170,000
2764	AID TO LOCAL GOVERNMENTS		
	DISTRIBUTION TO SCHOOLS - MOBILE HOME		
	DECAL REVENUE		
	FROM LICENSE TAX COLLECTION TRUST FUND . . .		10,500,000
2765	AID TO LOCAL GOVERNMENTS		
	DISTRIBUTION TO COUNTIES - MOBILE HOME		
	DECAL REVENUE		
	FROM LICENSE TAX COLLECTION TRUST FUND . . .		6,120,000
2766	AID TO LOCAL GOVERNMENTS		
	DISTRIBUTION TO CITIES - MOBILE HOME DECAL		
	REVENUE		
	FROM LICENSE TAX COLLECTION TRUST FUND . . .		4,880,000

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2767	OPERATING CAPITAL OUTLAY		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	326,341	
	FROM GAS TAX COLLECTION TRUST FUND	5,001	
	FROM GRANTS AND DONATIONS TRUST FUND	80,000	
2768	SPECIAL CATEGORIES		
	DISTRIBUTION OF VOLUNTARY CONTRIBUTIONS OF		
	DRIVER LICENSE APPLICATIONS AND MOTOR		
	VEHICLE REGISTRATIONS TO STATE AGENCIES		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	245,000	
2769	SPECIAL CATEGORIES		
	DISTRIBUTIONS OF VOLUNTARY CONTRIBUTIONS		
	OF DRIVER LICENSE APPLICATIONS AND MOTOR		
	VEHICLE REGISTRATIONS TO NON-PROFIT AGY		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	285,000	
2770	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	238,746	
	FROM GAS TAX COLLECTION TRUST FUND	3,040	
2771	SPECIAL CATEGORIES		
	PAYMENT TO OUTSIDE CONTRACTOR		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	2,109,750	
2772	SPECIAL CATEGORIES		
	GRANTS AND AIDS - PURCHASE OF LICENSE		
	PLATES		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	11,477,636	
	From the funds provided in Specific Appropriation 2772, the Department		
	of Highway Safety and Motor Vehicles shall provide free license plates		
	to National Guard members if such authority is granted by law.		
2773	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	190,139	
	FROM GAS TAX COLLECTION TRUST FUND	37,586	
2774	SPECIAL CATEGORIES		
	TRANSFER TO TRANSPORTATION SECURITY		
	ADMINISTRATION AND FLORIDA DEPARTMENT OF		
	LAW ENFORCEMENT FOR BACKGROUND CHECKS		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	143,350	
TOTAL:	VEHICLE AND VESSEL TITLE AND REGISTRATION SERVICES		
	FROM GENERAL REVENUE FUND	100,156	
	FROM TRUST FUNDS		57,695,964
	TOTAL POSITIONS	413.00	
	TOTAL ALL FUNDS		57,796,120
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	APPROVED SALARY RATE	2,167,039	
2775	SALARIES AND BENEFITS	POSITIONS	40.00
	FROM GENERAL REVENUE FUND	144,306	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		2,665,735
2776	OTHER PERSONAL SERVICES		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		40,000
2777	EXPENSES		
	FROM GENERAL REVENUE FUND	2,667	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		169,130
2778	OPERATING CAPITAL OUTLAY		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		75,323
2779	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		4,659

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2780	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		21,467
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	146,973	
	FROM TRUST FUNDS		2,976,314
	TOTAL POSITIONS	40.00	
	TOTAL ALL FUNDS		3,123,287

PROGRAM: KIRKMAN DATA CENTER

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE		7,888,259
2781	SALARIES AND BENEFITS	POSITIONS	192.00
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		10,000,356
	FROM GRANTS AND DONATIONS TRUST FUND		53,937
2782	OTHER PERSONAL SERVICES		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		2,074,208
	FROM GRANTS AND DONATIONS TRUST FUND		8,830
2783	EXPENSES		
	FROM GENERAL REVENUE FUND	2,337,860	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		6,710,771
	FROM GAS TAX COLLECTION TRUST FUND		213,265
	FROM LAW ENFORCEMENT TRUST FUND		3,752
2784	OPERATING CAPITAL OUTLAY		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		911,906
2785	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	189,159	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		547,128
	FROM GAS TAX COLLECTION TRUST FUND		17,333
2786	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		31,101
2787	SPECIAL CATEGORIES		
	TAX COLLECTOR NETWORK - COUNTY SYSTEMS		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		9,290,647
TOTAL:	INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND	2,527,019	
	FROM TRUST FUNDS		29,863,234
	TOTAL POSITIONS	192.00	
	TOTAL ALL FUNDS		32,390,253

MILITARY AFFAIRS, DEPARTMENT OF

From the funds in Specific Appropriation 3046, any expenditures from the Temporary Assistance for Needy Families (TANF) Block Grant must be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation. Before any funds are released by the Department of Children and Family Services, each provider shall identify the number of clients to be served and certify their eligibility under Part A of Title IV of the Social Security Act. Funds may not be released for services to any clients except those so identified and certified.

The agency head or a designee shall certify that controls are in place to ensure that such funds are expended in accordance with the requirements and limitations of federal law and that any reporting requirements of federal law are met. It shall be the responsibility of any entity to which such funds are appropriated to obtain the required certification prior to any expenditure of funds.

SECTION 6 - GENERAL GOVERNMENT

PROGRAM: READINESS AND RESPONSE

DRUG INTERDICTION AND PREVENTION

3010	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	49,750	
3011	EXPENSES FROM GENERAL REVENUE FUND	128,250	
	FROM COOPERATIVE AGREEMENT TRUST FUND		75,000
	FROM FEDERAL EQUITABLE SHARING TRUST FUND		345,000
3012	OPERATING CAPITAL OUTLAY FROM FEDERAL EQUITABLE SHARING TRUST FUND		100,000
3013	SPECIAL CATEGORIES ACCOUNTING SERVICES FROM FEDERAL EQUITABLE SHARING TRUST FUND		10,000
3014	SPECIAL CATEGORIES PROJECTS, CONTRACTS AND GRANTS FROM COOPERATIVE AGREEMENT TRUST FUND		5,000,000
3015	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	10,000	
	FROM FEDERAL EQUITABLE SHARING TRUST FUND		50,000
3016	SPECIAL CATEGORIES MAINTENANCE AND OPERATIONS CONTRACTS FROM GENERAL REVENUE FUND	10,000	
	FROM FEDERAL EQUITABLE SHARING TRUST FUND		20,000
TOTAL:	DRUG INTERDICTION AND PREVENTION FROM GENERAL REVENUE FUND	198,000	
	FROM TRUST FUNDS		5,600,000
	TOTAL ALL FUNDS		5,798,000

MILITARY READINESS AND RESPONSE

	APPROVED SALARY RATE	3,122,450	
3017	SALARIES AND BENEFITS POSITIONS	93.00	
	FROM GENERAL REVENUE FUND	2,977,336	
	FROM CAMP BLANDING MANAGEMENT TRUST FUND		998,440
3018	OTHER PERSONAL SERVICES FROM CAMP BLANDING MANAGEMENT TRUST FUND		118,172
3019	EXPENSES FROM GENERAL REVENUE FUND	8,531,815	
	FROM CAMP BLANDING MANAGEMENT TRUST FUND		256,825

From the funds in Specific Appropriations 3019, \$4,000,000 in non-recurring general revenue is provided to reimburse Florida National Guard service members for the life insurance payments that are deducted from their military salaries for Service Member's Group Life Insurance, obtained through the United States Department of Defense.

3020	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	2,077	
	FROM CAMP BLANDING MANAGEMENT TRUST FUND		186,853
3021	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM CAMP BLANDING MANAGEMENT TRUST FUND		225,000

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3022	SPECIAL CATEGORIES NATIONAL GUARD TUITION ASSISTANCE FROM GENERAL REVENUE FUND	3,481,900	
3023	SPECIAL CATEGORIES CONTRACTED SERVICES FROM CAMP BLANDING MANAGEMENT TRUST FUND		165,000
3024	SPECIAL CATEGORIES MAINTENANCE AND OPERATIONS CONTRACTS FROM GENERAL REVENUE FUND FROM CAMP BLANDING MANAGEMENT TRUST FUND	10,000	180,000
3024A	SPECIAL CATEGORIES MILITARY FAMILY READINESS PROGRAM FROM GENERAL REVENUE FUND	1,000,000	
<p>Funds in Specific Appropriation 3024A are provided for Operation Family Safe at Home to provide support services to children and families of active duty military reserve and national guard personnel.</p>			
3025	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CAMP BLANDING MANAGEMENT TRUST FUND		49,079
3026	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM CAMP BLANDING MANAGEMENT TRUST FUND	28,053	9,510
3026A	FIXED CAPITAL OUTLAY CONSOLIDATION OF UNITS AT MIRAMAR ARMORY FROM GENERAL REVENUE FUND	4,644,300	
3027	FIXED CAPITAL OUTLAY FLORIDA READINESS CENTERS REVITALIZATION PLAN - STATEWIDE FROM GENERAL REVENUE FUND	24,380,023	
TOTAL:	MILITARY READINESS AND RESPONSE FROM GENERAL REVENUE FUND FROM TRUST FUNDS	45,055,504	2,188,879
	TOTAL POSITIONS	93.00	
	TOTAL ALL FUNDS		47,244,383

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	2,631,746	
3028	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM COOPERATIVE AGREEMENT TRUST FUND	51.00 3,335,448	298,705
3029	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	94,525	
3030	EXPENSES FROM GENERAL REVENUE FUND	959,409	
3031	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	147,180	
3032	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	45,770	
3033	SPECIAL CATEGORIES INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND	2,000	
3034	SPECIAL CATEGORIES LEGAL SERVICES CONTRACT FROM GENERAL REVENUE FUND	5,000	

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3035	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	35,000	
3036	SPECIAL CATEGORIES MAINTENANCE AND OPERATIONS CONTRACTS FROM GENERAL REVENUE FUND	30,000	
3037	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	279,909	
3038	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM COOPERATIVE AGREEMENT TRUST FUND	19,646	1,791
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	4,953,887	300,496
	TOTAL POSITIONS	51.00	
	TOTAL ALL FUNDS		5,254,383

FEDERAL/STATE COOPERATIVE AGREEMENTS

	APPROVED SALARY RATE	5,600,741	
3039	SALARIES AND BENEFITS POSITIONS FROM COOPERATIVE AGREEMENT TRUST FUND	174.00	7,208,238
3040	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM COOPERATIVE AGREEMENT TRUST FUND	150,000	2,047,000
3041	EXPENSES FROM GENERAL REVENUE FUND FROM COOPERATIVE AGREEMENT TRUST FUND	168,400	9,789,968
3042	OPERATING CAPITAL OUTLAY FROM COOPERATIVE AGREEMENT TRUST FUND		6,000
3043	FOOD PRODUCTS FROM COOPERATIVE AGREEMENT TRUST FUND		250,000
3044	SPECIAL CATEGORIES LABORATORY SERVICES FROM COOPERATIVE AGREEMENT TRUST FUND		70,000
3045	SPECIAL CATEGORIES CONTRACTED SERVICES FROM COOPERATIVE AGREEMENT TRUST FUND		3,020,000
3046	SPECIAL CATEGORIES GRANTS AND AIDS - WAGES CONTRACTING WITH MILITARY AFFAIRS FROM GENERAL REVENUE FUND FROM WELFARE TRANSITION TRUST FUND	1,250,000	4,050,000
3047	SPECIAL CATEGORIES ENGINEERING CONSULTANTS FROM COOPERATIVE AGREEMENT TRUST FUND		30,000
3048	SPECIAL CATEGORIES MAINTENANCE AND OPERATIONS CONTRACTS FROM COOPERATIVE AGREEMENT TRUST FUND		2,620,000
3049	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM COOPERATIVE AGREEMENT TRUST FUND		77,325

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TOTAL: FEDERAL/STATE COOPERATIVE AGREEMENTS			
FROM GENERAL REVENUE FUND	1,568,400		29,168,531
FROM TRUST FUNDS			
TOTAL POSITIONS	174.00		30,736,931
TOTAL ALL FUNDS			

PUBLIC SERVICE COMMISSION

PROGRAM: UTILITIES REGULATION/CONSUMER ASSISTANCE

APPROVED SALARY RATE	16,860,649		
3050 SALARIES AND BENEFITS POSITIONS	341.00		
FROM REGULATORY TRUST FUND			21,469,008
3051 OTHER PERSONAL SERVICES			
FROM REGULATORY TRUST FUND			400,588
3052 EXPENSES			
FROM REGULATORY TRUST FUND			4,223,903
3053 OPERATING CAPITAL OUTLAY			
FROM REGULATORY TRUST FUND			387,546
3054 SPECIAL CATEGORIES			
ACQUISITION OF MOTOR VEHICLES			
FROM REGULATORY TRUST FUND			72,055
3055 SPECIAL CATEGORIES			
TRANSFER TO DIVISION OF ADMINISTRATIVE			
HEARINGS			
FROM REGULATORY TRUST FUND			20,385
3056 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM REGULATORY TRUST FUND			229,706
3057 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM REGULATORY TRUST FUND			118,951
3058 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM REGULATORY TRUST FUND			139,526
3059 DATA PROCESSING SERVICES			
OTHER DATA PROCESSING SERVICES			
FROM REGULATORY TRUST FUND			76,708
TOTAL: PROGRAM: UTILITIES REGULATION/CONSUMER ASSISTANCE			
FROM TRUST FUNDS			27,138,376
TOTAL POSITIONS	341.00		27,138,376
TOTAL ALL FUNDS			

STATE, DEPARTMENT OF

PROGRAM: OFFICE OF THE SECRETARY AND
 ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	2,831,569		
3152 SALARIES AND BENEFITS POSITIONS	57.00		
FROM GENERAL REVENUE FUND	3,447,241		85,747
FROM GRANTS AND DONATIONS TRUST FUND			
3153 EXPENSES			
FROM GENERAL REVENUE FUND	497,150		
3154 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND	5,000		

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3155	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND	1,896	
3156	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	12,808	
3157	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	22,313	555
3158	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	43,173	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	4,029,581	86,302
	TOTAL POSITIONS	57.00	
	TOTAL ALL FUNDS		4,115,883

PROGRAM: ELECTIONS

ELECTIONS

	APPROVED SALARY RATE	2,269,468	
3159	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	59.00 1,579,094	1,406,941
3160	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	87,150	225,000
3161	EXPENSES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	833,192	391,008
3162	AID TO LOCAL GOVERNMENTS PETITION SIGNATURE VERIFICATION FROM GENERAL REVENUE FUND	75,000	
3163	AID TO LOCAL GOVERNMENTS SPECIAL ELECTIONS FROM GENERAL REVENUE FUND	200,000	
3164	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	73,086	12,500
3165	SPECIAL CATEGORIES ADVERTISING OF PROPOSED AMENDMENTS TO THE CONSTITUTION FROM GENERAL REVENUE FUND	300,000	
3166	SPECIAL CATEGORIES VOTER INFORMATION FROM GENERAL REVENUE FUND	75,000	
3167	SPECIAL CATEGORIES VOTING SYSTEMS ASSISTANCE FROM GRANTS AND DONATIONS TRUST FUND		1,116,515
3168	SPECIAL CATEGORIES STATEWIDE VOTER REGISTRATION SYSTEM - HELP AMERICA VOTE ACT (HAVA) FROM GRANTS AND DONATIONS TRUST FUND		1,300,000

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3169	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	285,319	
	FROM GRANTS AND DONATIONS TRUST FUND		150,058
3169A	SPECIAL CATEGORIES ASSISTANCE FOR INDIVIDUALS WITH DISABILITIES FROM GRANTS AND DONATIONS TRUST FUND		800,000
3170	SPECIAL CATEGORIES LITIGATION EXPENSES FROM GENERAL REVENUE FUND	100,000	
3171	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	49,880	
3172	SPECIAL CATEGORIES ELECTION FRAUD PREVENTION FROM GENERAL REVENUE FUND	600,000	
3173	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	12,751	11,361
3174	SPECIAL CATEGORIES VOTER EDUCATION FROM GRANTS AND DONATIONS TRUST FUND		2,000,000

The funds in Specific Appropriation 3174 shall be distributed to county supervisors of elections for the following purposes relating to voter education: mailing or publishing sample ballots; conducting activities pursuant to the Standards for Nonpartisan Voter Education as provided in Rule 1S-2.033, Florida Administrative Code; print, radio, or television advertising to voters; and other innovative voter education programs, as approved by the Department of State. No supervisor of elections shall receive any funds until the supervisor of elections provides to the Department of State a detailed description of the voter-education programs, such as those described above, to be implemented.

The department shall distribute an amount to each eligible county supervisor equal to the funding level per voter multiplied by the number of registered voters in the county for the 2004 General Election. The department shall determine the funding level per voter based on the number of registered voters in the state for the 2004 General Election.

In order for a county supervisor of elections to be eligible to receive state funding for voter education, the county must certify to the Division of Elections that the county will provide matching funds for voter education in the amount equal to fifteen percent of the amount to be received from the state. Additionally, to be eligible, a county must segregate state voter education distributions and required county matching dollars in a separate account established to hold only such funds. Funds in this account must be used only for the activities for which the funds were received. Any funds remaining in the fund at the end of the fiscal year shall remain in the account to be used for the same purposes for subsequent years or until such funds are expended.

3175	SPECIAL CATEGORIES GRANTS AND AIDS - POLL WORKER RECRUITMENT AND TRAINING FROM GRANTS AND DONATIONS TRUST FUND		1,500,000
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From the funds in Specific Appropriation 3175, at least \$1,000,000 shall be distributed to county supervisors of elections to assist with recruiting and training individuals as poll workers. These funds shall be distributed to each eligible county supervisor in an amount equal to the funding level per voter multiplied by the number of registered voters in the county for the 2004 General Election. The Division of Elections shall determine the funding level per voter based on the

SECTION 6 - GENERAL GOVERNMENT

number of registered voters in the state for the 2004 General Election. The county must certify to the Division of Elections that the county will provide matching funds for poll worker recruitment and training in the amount equal to fifteen percent of the amount to be received from the state. The county must also submit training plans to the department for approval to ensure consistency of training across the state.

From the funds in Specific Appropriation 3175, \$500,000 may be used by the Department of State for oversight of poll worker training to ensure uniformity in the training of poll workers statewide. This oversight will include revision and update of poll worker curricula developed in Fiscal Year 2005-2006 for poll worker training.

TOTAL: ELECTIONS		
FROM GENERAL REVENUE FUND	4,270,472	
FROM TRUST FUNDS		8,913,383
TOTAL POSITIONS	59.00	
TOTAL ALL FUNDS		13,183,855

PROGRAM: HISTORICAL RESOURCES

HISTORICAL RESOURCES PRESERVATION AND EXHIBITION

	APPROVED SALARY RATE	3,046,701	
3176	SALARIES AND BENEFITS	POSITIONS	88.00
	FROM GENERAL REVENUE FUND		2,699,099
	FROM GRANTS AND DONATIONS TRUST FUND		1,177,369
	FROM OPERATING TRUST FUND		300,808
3177	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	34,516	
	FROM GRANTS AND DONATIONS TRUST FUND		2,452,614
	FROM OPERATING TRUST FUND		506,051
3178	EXPENSES		
	FROM GENERAL REVENUE FUND	1,558,913	
	FROM GRANTS AND DONATIONS TRUST FUND		534,891
	FROM OPERATING TRUST FUND		329,116
3179	OPERATING CAPITAL OUTLAY		
	FROM GRANTS AND DONATIONS TRUST FUND		150,000
	FROM OPERATING TRUST FUND		22,500
3180	SPECIAL CATEGORIES		
	GRANTS AND AIDS - HISTORIC MUSEUM GRANTS		
	FROM GENERAL REVENUE FUND	1,750,000	
3181	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	49,412	
	FROM GRANTS AND DONATIONS TRUST FUND		143,655
	FROM OPERATING TRUST FUND		189,307
3182	SPECIAL CATEGORIES		
	GRANTS AND AIDS - HISTORIC PRESERVATION GRANTS		
	FROM GENERAL REVENUE FUND	2,000,000	
	FROM OPERATING TRUST FUND		85,870
3183	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	13,511	
	FROM OPERATING TRUST FUND		17,270
3184	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	27,433	
	FROM GRANTS AND DONATIONS TRUST FUND		11,967
	FROM OPERATING TRUST FUND		3,057
3185	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	34,746	

SECTION 6 - GENERAL GOVERNMENT

3186 FIXED CAPITAL OUTLAY
 MISSION SAN LUIS FORT CONSTRUCTION
 FROM GRANTS AND DONATIONS TRUST FUND . . . 8,209,344

Funds in Specific Appropriation 3186, shall be used for the construction of an Americans with Disabilities Act-compliant visitor center, restoration of the 17th-century plaza, and relocation of the 1938 Messer House. The Department of State shall contract with the Department of Management Services for administration of this project.

3186A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 GRANTS AND AIDS - SPECIAL CATEGORIES -
 ACQUISITION, RESTORATION OF HISTORIC
 PROPERTIES
 FROM GENERAL REVENUE FUND 12,755,585

Funds in Specific Appropriation 3186A are provided to fund the historical preservation projects that were selected in accordance with chapter 1A-35.007, Florida Administrative Code.

TOTAL: HISTORICAL RESOURCES PRESERVATION AND EXHIBITION
 FROM GENERAL REVENUE FUND 20,923,215
 FROM TRUST FUNDS 14,133,819

 TOTAL POSITIONS 88.00
 TOTAL ALL FUNDS 35,057,034

PROGRAM: CORPORATIONS

COMMERCIAL RECORDINGS AND REGISTRATIONS

APPROVED SALARY RATE 5,477,360

3187 SALARIES AND BENEFITS POSITIONS 160.00
 FROM GENERAL REVENUE FUND 7,536,434

3188 EXPENSES
 FROM GENERAL REVENUE FUND 3,551,155

3189 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND 30,000

3190 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 879,627

3191 SPECIAL CATEGORIES
 RICO ACT - ALIEN CORPORATIONS
 FROM GENERAL REVENUE FUND 200,000

3192 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 23,336

3193 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 66,331

3194 DATA PROCESSING SERVICES
 OTHER DATA PROCESSING SERVICES
 FROM GENERAL REVENUE FUND 249,361

TOTAL: COMMERCIAL RECORDINGS AND REGISTRATIONS
 FROM GENERAL REVENUE FUND 12,536,244

 TOTAL POSITIONS 160.00
 TOTAL ALL FUNDS 12,536,244

PROGRAM: LIBRARY AND INFORMATION SERVICES

LIBRARY, ARCHIVES AND INFORMATION SERVICES

APPROVED SALARY RATE 3,817,901

SECTION 6 - GENERAL GOVERNMENT

3195	SALARIES AND BENEFITS	POSITIONS	105.50	
	FROM GENERAL REVENUE FUND		2,413,857	
	FROM LIBRARY SERVICES TRUST FUND			1,322,724
	FROM RECORDS MANAGEMENT TRUST FUND			1,273,061
3196	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		169,916	
	FROM LIBRARY SERVICES TRUST FUND			302,826
	FROM RECORDS MANAGEMENT TRUST FUND			52,412
3197	EXPENSES			
	FROM GENERAL REVENUE FUND		2,137,489	
	FROM LIBRARY SERVICES TRUST FUND			793,982
	FROM RECORDS MANAGEMENT TRUST FUND			661,949
3198	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - HISTORICAL RECORDS			
	GRANTS			
	FROM LIBRARY SERVICES TRUST FUND			25,000
3199	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - GATES FOUNDATION GRANT			
	FROM LIBRARY SERVICES TRUST FUND			1,150,000
3200	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - LIBRARY COOPERATIVES			
	FROM GENERAL REVENUE FUND		2,100,000	
3200A	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - SUPPLEMENTAL LIBRARY			
	GRANTS			
	FROM GENERAL REVENUE FUND		2,000,000	

From the funds in Specific Appropriation 3200A, \$2,000,000 in non-recurring general revenue is provided to supplement the library grant program. These funds are provided for Fiscal Year 2006-2007 only, and shall be used on a one-time basis for the procurement of library books, materials, supplies and services.

3201	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - LIBRARY GRANTS			
	FROM GENERAL REVENUE FUND		31,849,233	
	FROM LIBRARY SERVICES TRUST FUND			3,641,637
3202	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS COMMUNITY LIBRARIES IN			
	CARING			
	FROM GENERAL REVENUE FUND		200,000	
3203	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		26,000	
	FROM LIBRARY SERVICES TRUST FUND			7,522
	FROM RECORDS MANAGEMENT TRUST FUND			14,959
3204	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		98,845	
	FROM LIBRARY SERVICES TRUST FUND			356,622
	FROM RECORDS MANAGEMENT TRUST FUND			2,059
3205	SPECIAL CATEGORIES			
	LIBRARY RESOURCES			
	FROM GENERAL REVENUE FUND		577,580	
	FROM LIBRARY SERVICES TRUST FUND			1,773,197
3205A	SPECIAL CATEGORIES			
	FLORIDA ONLINE HOMEWORK HELPS AT LIBRARIES			
	FROM GENERAL REVENUE FUND		1,800,000	

From the funds in Specific Appropriation 3205A, \$1,800,000 in non-recurring general revenue is provided for a statewide pilot project providing one-on-one tutoring to school age children in any subject area through an internet connection using library or other community facilities' computers or by connecting to websites from remote locations.

SECTION 6 - GENERAL GOVERNMENT

3206	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	25,239	
3207	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM LIBRARY SERVICES TRUST FUND FROM RECORDS MANAGEMENT TRUST FUND	24,967	12,756 12,277
3208	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	82,000	
3208A	FIXED CAPITAL OUTLAY LIBRARY CONSTRUCTION GRANTS FROM GENERAL REVENUE FUND	7,153,000	

Funds in Specific Appropriation 3208A from the General Revenue Fund are provided for library construction projects that are in compliance with section 257.191, Florida Statutes.

3208B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY LIBRARY PROJECTS FROM GENERAL REVENUE FUND	400,000	
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From the funds in Specific Appropriation 3208B, \$400,000 non-recurring general revenue is provided for the University Area Partnership Library in Hillsborough County.

TOTAL:	LIBRARY, ARCHIVES AND INFORMATION SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	51,058,126	11,402,983
	TOTAL POSITIONS	105.50	
	TOTAL ALL FUNDS		62,461,109

PROGRAM: CULTURAL AFFAIRS

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	746,872	
3209	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FINE ARTS COUNCIL TRUST FUND	19.00 616,545	296,207
3210	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM FINE ARTS COUNCIL TRUST FUND	59,750	20,600
3211	EXPENSES FROM GENERAL REVENUE FUND FROM FINE ARTS COUNCIL TRUST FUND	177,631	195,891
3212	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	3,000	
3213	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	5,072	
3214	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FINE ARTS COUNCIL TRUST FUND	5,586	2,683

SECTION 6 - GENERAL GOVERNMENT

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	867,584	515,381
FROM TRUST FUNDS		
TOTAL POSITIONS	19.00	
TOTAL ALL FUNDS		1,382,965

CULTURAL SUPPORT AND DEVELOPMENT GRANTS

3215 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - ARTS GRANTS		
FROM GENERAL REVENUE FUND	2,718,750	
FROM FINE ARTS COUNCIL TRUST FUND		297,200
3216 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - SCIENCES GRANTS		
FROM GENERAL REVENUE FUND	500,000	
3217 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - ARTS IN EDUCATION GRANTS		
FROM GENERAL REVENUE FUND	550,000	
3218 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - LOCAL ARTS AGENCIES/ STATE SERVICE ORGANIZATIONS		
FROM GENERAL REVENUE FUND	400,000	
3219 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - YOUTH AND CHILDREN'S MUSEUMS GRANTS		
FROM GENERAL REVENUE FUND	250,000	
3220 SPECIAL CATEGORIES		
GRANTS AND AIDS - FINE ARTS ENDOWMENT		
FROM GENERAL REVENUE FUND	3,360,000	
3221 SPECIAL CATEGORIES		
GRANTS AND AIDS - CHALLENGE GRANTS		
FROM GENERAL REVENUE FUND	804,412	

Funds in Specific Appropriation 3221 are provided for Challenge Grants that are in compliance with section 265.286, Florida Statutes, and are priority ranked under chapter 1T-1.001, Florida Administrative Code.

3222 SPECIAL CATEGORIES		
GRANTS AND AIDS - CULTURAL EXCHANGE PROGRAM		
FROM GENERAL REVENUE FUND	250,000	
3223 SPECIAL CATEGORIES		
GRANTS AND AIDS - CULTURAL INSTITUTIONS		
FROM GENERAL REVENUE FUND	6,495,872	
3224 SPECIAL CATEGORIES		
GRANTS AND AIDS - FLORIDA ENDOWMENT FOR THE HUMANITIES		
FROM GENERAL REVENUE FUND	430,000	
3225 SPECIAL CATEGORIES		
GRANTS AND AIDS - STATE TOURING PROGRAM		
FROM GENERAL REVENUE FUND	200,000	
3225A SPECIAL CATEGORIES		
GRANTS AND AIDS - CULTURAL AND HISTORICAL PROGRAMS		
FROM GENERAL REVENUE FUND	680,707	

From the funds in Specific Appropriation 3225A, \$680,707 in non-recurring general revenue is provided for the following projects:

Coconut Grove Village #3493.....	40,000
Youth Cultural Center - Hillsborough #1609.....	65,707
Cultural Community Center - Broward #2337.....	250,000
Florida Aquarium Underwater Archaeology Program, Tampa #89.....	250,000
Heritage Village - Pinellas County #1127.....	75,000

SECTION 6 - GENERAL GOVERNMENT

3225B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 GRANTS AND AIDS - SPECIAL CATEGORIES -
 CULTURAL FACILITIES PROGRAM
 FROM GENERAL REVENUE FUND 14,953,228

Funds in Specific Appropriation 3225B are provided for the cultural facility projects that were selected in accordance with chapter 1T-1.001, Florida Administrative Code, and section 265.701, Florida Statutes.

3225C GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 GRANTS AND AIDS - REGIONAL CULTURAL
 FACILITIES
 FROM GENERAL REVENUE FUND 500,000

Funds in Specific Appropriation 3225C are provided for a regional cultural facility project that is in compliance with section 265.702, Florida Statutes, and is priority ranked under chapter 1T-1.001, Florida Administrative Code.

3225D GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 GRANTS AND AIDS - SPECIFIC CULTURAL AND
 HISTORIC PROJECTS
 FROM GENERAL REVENUE FUND 7,650,000

From the funds in Specific Appropriation 3225D, \$7,650,000 in non-recurring general revenue is provided for the following projects:

Golden Gate Building Restoration - Martin County #567.....	350,000
Frank Lloyd Wright Esplanade Rehabilitation Project, Florida Southern College, Polk County #3117.....	1,600,000
Holocaust Reference/Research Library - Broward #695.....	250,000
Excelsior Cultural Arts and Education Center - St. Augustine #3492.....	250,000
Florida History Exhibit Design and Construction - Tampa #1850.....	1,000,000
Pensacola Museum of Art #2525.....	500,000
Dekelboum Science Center - West Palm Beach #408.....	2,000,000
Tampa History Center Museum.....	800,000
Tampa Firefighters Museum.....	900,000

3225E GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 SALVADOR DALI MUSEUM RELOCATION
 FROM GENERAL REVENUE FUND 1,000,000

TOTAL: CULTURAL SUPPORT AND DEVELOPMENT GRANTS
 FROM GENERAL REVENUE FUND 40,742,969
 FROM TRUST FUNDS 297,200

TOTAL ALL FUNDS 41,040,169

PARTIAL SECTION 6 POSITIONS 7,728.49

FROM GENERAL REVENUE FUND 639,632,292

FROM TRUST FUNDS 1790,888,329

TOTAL ALL FUNDS 2430,520,621

SECTION 09. The unexpended balance of the non-recurring funds appropriated in section 2 of chapter 2005-51, Laws of Florida for the Department of Military Affairs Family Readiness Program is reverted and is hereby reappropriated for the same purpose.

SECTION 10. The unexpended balance of funds provided to the Department of Community Affairs for domestic security issues in Specific Appropriation 2090A and section 40 of chapter 2005-70, Laws of Florida, and subsequently distributed to the Department of Community Affairs pursuant to budget amendments EOG #0090 and EOG #0005, respectively, are hereby reverted and reappropriated for the purpose of the original appropriations within the Department of Community Affairs.

SECTION 11. If the Agency for Workforce Innovation is required during Fiscal Year 2006-2007 to reimburse the federal government for disallowed expenditures, either through a negotiated settlement or a judicial order, the Agency, through the Executive Office of the Governor, may submit a budget amendment for consideration by the Legislative Budget Commission to authorize the appropriation, release and expenditure of funds from the General Revenue Fund to reimburse the federal government.

SECTION 12. Any section of this act, or any appropriation herein contained, if found to be invalid shall in no way affect other sections or specific appropriations contained in this act.

SECTION 13. Except as otherwise provided herein, this act shall take effect July 1, 2006, or upon becoming law, whichever occurs later; however, if this act becomes law after July 1, 2006, then it shall operate retroactively to July 1, 2006.

TOTAL THIS BILL	POSITIONS	15,639.49
FROM GENERAL REVENUE FUND		681,500,000
FROM TRUST FUNDS		12385,452,813
TOTAL ALL FUNDS		13066,952,813
TOTAL APPROVED SALARY RATE		650,177,624

ITEMIZATION OF EXPENDITURE TOTALS
 (FOR INFORMATION ONLY)

2006-07 AP - SPB'S
 (\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
A - STATE OPERATIONS	271.3				1,335.3	1,606.5	15,639.49
B - AID TO LOC GOV - OPERATION	296.0				1,296.6	1,592.6	
C - PYMT OF PEN, BEN & CLAIMS					.3	.3	
D - PASS THRU/ST & FED FUNDS	.7				1,235.2	1,235.9	
H - TRANS TO OTHER ENTITIES	12.7				29.3	42.0	
TOTAL OPERATING	580.7				3,896.7	4,477.3	15,639.49
<u>FIXED CAPITAL OUTLAY</u>							
J - ST CAPITAL OUTLAY - AGENCY	29.0				90.8	119.8	
K - STATE CAPITAL OUTLAY - DOT					8,187.9	8,187.9	
M - AID TO LOC GOVT-CAP OUTLAY	71.8				58.9	130.7	
N - DEBT SERVICE					151.2	151.2	
TOTAL FIXED CAPITAL OUTLAY	100.8				8,488.8	8,589.6	
TOTAL ITEM. OF EXPENDITURES	681.5				12,385.5	13,067.0	15,639.49

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION
 (FOR INFORMATION ONLY)

2006-07 AP - SPB'S

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	10,894,927	722,836,901	733,731,828
STATE FUNDS - MATCHING	2,120,332	15,676,612	17,796,944
FEDERAL FUNDS		100,790,056	100,790,056
STATE FIN ASSIST/NONMATCH	2,000,000	1,320,866	3,320,866
SFA/MAINTENANCE OF EFFORT		3,000,000	3,000,000
TRANS/RECIPIENT/NONMATCH		1,255,369	1,255,369
TRANS/RECIPIENT/FED FUNDS		3,302,298	3,302,298
	-----	-----	-----
TOTAL STATE OPERATIONS	15,015,259	848,182,102	7,911,000
	=====	=====	=====
			POSITIONS
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	1,000,000	13,256,764	14,256,764
STATE FUNDS - MATCHING		589,849	589,849
FEDERAL FUNDS		40,776,581	40,776,581
STATE FIN ASSIST/NONMATCH	3,700,000	8,744,061	12,444,061
TRANS/RECIPIENT/FED FUNDS		75,000	75,000
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TOTAL AID TO LOC GOV - OPERATION	4,700,000	63,442,255	68,142,255
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING		237,100,000	237,100,000
STATE FUNDS - MATCHING		101,957,822	101,957,822
FEDERAL FUNDS		874,655,755	874,655,755
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS		1,213,713,577	1,213,713,577
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	439,574	10,237,797	10,677,371
STATE FUNDS - MATCHING	16,800	14,402	31,202
FEDERAL FUNDS		240,329	240,329
TRANS/RECIPIENT/NONMATCH		6,814	6,814
TRANS/RECIPIENT/FED FUNDS		8,938	8,938
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	456,374	10,508,280	10,964,654
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING		74,449,977	74,449,977
	-----	-----	-----
TOTAL ST CAPITAL OUTLAY - AGENCY		74,449,977	74,449,977
	=====	=====	=====
STATE CAPITAL OUTLAY - DOT			
STATE FUNDS - NONMATCHING		5314,970,430	5314,970,430
STATE FUNDS - MATCHING		162,468,077	162,468,077
FEDERAL FUNDS		1641,296,558	1641,296,558
STATE FIN ASSIST/NONMATCH		947,724,056	947,724,056
SFA/MAINTENANCE OF EFFORT		52,018,001	52,018,001
TRANS/RECIPIENT/FED FUNDS		69,424,147	69,424,147
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TOTAL STATE CAPITAL OUTLAY - DOT		8,187,901,269	8,187,901,269
	=====	=====	=====

SUMMARY BY SECTION
 (FOR INFORMATION ONLY)

2006-07 AP - SPB'S

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
<u>FIXED CAPITAL OUTLAY</u>			
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	2,175,000		2,175,000
STATE FUNDS - MATCHING	2,000,000		2,000,000
FEDERAL FUNDS		43,234,914	43,234,914
STATE FIN ASSIST/NONMATCH	17,521,075	2,307,675	19,828,750
TOTAL AID TO LOC GOVT-CAP OUTLAY	21,696,075	45,542,589	67,238,664
DEBT SERVICE			
STATE FUNDS - NONMATCHING		150,824,435	150,824,435
TOTAL DEBT SERVICE		150,824,435	150,824,435
TOTAL SECTION 5	41,867,708	10594,564,484	10636,432,192
			7,911.00
			POSITIONS
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	14,509,501	6523,676,304	6538,185,805
STATE FUNDS - MATCHING	4,137,132	280,706,762	284,843,894
FEDERAL FUNDS		2700,994,193	2700,994,193
STATE FIN ASSIST/NONMATCH	23,221,075	960,096,658	983,317,733
SFA/MAINTENANCE OF EFFORT		55,018,001	55,018,001
TRANS/RECIPIENT/NONMATCH		1,262,183	1,262,183
TRANS/RECIPIENT/FED FUNDS		72,810,383	72,810,383
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	20,171,633	2135,846,214	2156,017,847
FIXED CAPITAL OUTLAY	21,696,075	8458,718,270	8480,414,345
SECTION 6 - GENERAL GOVERNMENT			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	200,995,999	262,512,098	463,508,097
STATE FUNDS - MATCHING	3,118,012	525,000	3,643,012
FEDERAL FUNDS		179,301,079	179,301,079
STATE FIN ASSIST/NONMATCH	52,158,000	4,961,250	57,119,250
TRANS/RECIPIENT/NONMATCH		34,951,090	34,951,090
TRANS/RECIPIENT/FED FUNDS		4,828,301	4,828,301
TOTAL STATE OPERATIONS	256,272,011	487,078,818	743,350,829
			7,728.49
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	42,277,389	9,703,739	51,981,128
STATE FUNDS - MATCHING	175,501,340		175,501,340
FEDERAL FUNDS		803,131,765	803,131,765
STATE FIN ASSIST/NONMATCH	52,251,236	29,111,709	81,362,945
SFA/MAINTENANCE OF EFFORT	21,282,472		21,282,472
TRANS/RECIPIENT/NONMATCH		387,137,762	387,137,762
TRANS/RECIPIENT/FED FUNDS		4,050,000	4,050,000
TOTAL AID TO LOC GOV - OPERATION	291,312,437	1233,134,975	1524,447,412
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING		152,000	152,000
TRANS/RECIPIENT/NONMATCH		173,995	173,995
TOTAL PYMT OF PEN, BEN & CLAIMS		325,995	325,995

SUMMARY BY SECTION
 (FOR INFORMATION ONLY)

2006-07 AP - SPB'S

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
SECTION 6 - GENERAL GOVERNMENT			
<u>OPERATING</u>			
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING		21,500,000	21,500,000
STATE FUNDS - MATCHING	700,000		700,000
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS	700,000	21,500,000	22,200,000
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	12,202,891	8,670,118	20,873,009
STATE FUNDS - MATCHING	8,418		8,418
FEDERAL FUNDS		10,085,082	10,085,082
STATE FIN ASSIST/NONMATCH	399		399
TRANS/RECIPIENT/NONMATCH		21,399	21,399
TRANS/RECIPIENT/FED FUNDS		4,409	4,409
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	12,211,708	18,781,008	30,992,716
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	29,024,323	5,937,750	34,962,073
FEDERAL FUNDS		2,197,181	2,197,181
TRANS/RECIPIENT/NONMATCH		8,209,344	8,209,344
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TOTAL ST CAPITAL OUTLAY - AGENCY	29,024,323	16,344,275	45,368,598
	=====	=====	=====
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	7,650,000		7,650,000
STATE FIN ASSIST/NONMATCH	42,461,813	13,350,000	55,811,813
	-----	-----	-----
TOTAL AID TO LOC GOVT-CAP OUTLAY	50,111,813	13,350,000	63,461,813
	=====	=====	=====
DEBT SERVICE			
FEDERAL FUNDS		373,258	373,258
	-----	-----	-----
TOTAL DEBT SERVICE		373,258	373,258
	=====	=====	=====
			7,728.49
TOTAL SECTION 6 POSITIONS	639,632,292	1790,888,329	2430,520,621
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	292,150,602	308,475,705	600,626,307
STATE FUNDS - MATCHING	179,327,770	525,000	179,852,770
FEDERAL FUNDS		995,088,365	995,088,365
STATE FIN ASSIST/NONMATCH	146,871,448	47,422,959	194,294,407
SFA/MAINTENANCE OF EFFORT	21,282,472		21,282,472
TRANS/RECIPIENT/NONMATCH		430,493,590	430,493,590
TRANS/RECIPIENT/FED FUNDS		8,882,710	8,882,710
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	560,496,156	1760,820,796	2321,316,952
FIXED CAPITAL OUTLAY	79,136,136	30,067,533	109,203,669
	=====	=====	=====

SUMMARY FOR ALL SECTIONS
 (FOR INFORMATION ONLY)

2006-07 AP - SPB'S

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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ALL SECTIONS			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	211,890,926	985,348,999	1,197,239,925
STATE FUNDS - MATCHING	5,238,344	16,201,612	21,439,956
FEDERAL FUNDS		280,091,135	280,091,135
STATE FIN ASSIST/NONMATCH	54,158,000	6,282,116	60,440,116
SFA/MAINTENANCE OF EFFORT		3,000,000	3,000,000
TRANS/RECIPIENT/NONMATCH		36,206,459	36,206,459
TRANS/RECIPIENT/FED FUNDS		8,130,599	8,130,599
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			15,639.49
TOTAL STATE OPERATIONS	271,287,270	1,335,260,920	1,606,548,190
	=====	=====	=====
POSITIONS			
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	43,277,389	22,960,503	66,237,892
STATE FUNDS - MATCHING	175,501,340	589,849	176,091,189
FEDERAL FUNDS		843,908,346	843,908,346
STATE FIN ASSIST/NONMATCH	55,951,236	37,855,770	93,807,006
SFA/MAINTENANCE OF EFFORT	21,282,472		21,282,472
TRANS/RECIPIENT/NONMATCH		387,137,762	387,137,762
TRANS/RECIPIENT/FED FUNDS		4,125,000	4,125,000
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TOTAL AID TO LOC GOV - OPERATION	296,012,437	1,296,577,230	1,592,589,667
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PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING		152,000	152,000
TRANS/RECIPIENT/NONMATCH		173,995	173,995
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TOTAL PYMT OF PEN, BEN & CLAIMS		325,995	325,995
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PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING		258,600,000	258,600,000
STATE FUNDS - MATCHING	700,000	101,957,822	102,657,822
FEDERAL FUNDS		874,655,755	874,655,755
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TOTAL PASS THRU/ST & FED FUNDS	700,000	1,235,213,577	1,235,913,577
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TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	12,642,465	18,907,915	31,550,380
STATE FUNDS - MATCHING	25,218	14,402	39,620
FEDERAL FUNDS		10,325,411	10,325,411
STATE FIN ASSIST/NONMATCH	399		399
TRANS/RECIPIENT/NONMATCH		28,213	28,213
TRANS/RECIPIENT/FED FUNDS		13,347	13,347
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TOTAL TRANS TO OTHER ENTITIES	12,668,082	29,289,288	41,957,370
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<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	29,024,323	80,387,727	109,412,050
FEDERAL FUNDS		2,197,181	2,197,181
TRANS/RECIPIENT/NONMATCH		8,209,344	8,209,344
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TOTAL ST CAPITAL OUTLAY - AGENCY	29,024,323	90,794,252	119,818,575
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SUMMARY FOR ALL SECTIONS
 (FOR INFORMATION ONLY)

2006-07 AP - SPB'S

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
ALL SECTIONS			
FIXED CAPITAL OUTLAY			
STATE CAPITAL OUTLAY - DOT			
STATE FUNDS - NONMATCHING		5314,970,430	5314,970,430
STATE FUNDS - MATCHING		162,468,077	162,468,077
FEDERAL FUNDS		1641,296,558	1641,296,558
STATE FIN ASSIST/NONMATCH		947,724,056	947,724,056
SFA/MAINTENANCE OF EFFORT		52,018,001	52,018,001
TRANS/RECIPIENT/FED FUNDS		69,424,147	69,424,147
TOTAL STATE CAPITAL OUTLAY - DOT		8187,901,269	8187,901,269
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	9,825,000		9,825,000
STATE FUNDS - MATCHING	2,000,000		2,000,000
FEDERAL FUNDS		43,234,914	43,234,914
STATE FIN ASSIST/NONMATCH	59,982,888	15,657,675	75,640,563
TOTAL AID TO LOC GOVT-CAP OUTLAY	71,807,888	58,892,589	130,700,477
DEBT SERVICE			
STATE FUNDS - NONMATCHING		150,824,435	150,824,435
FEDERAL FUNDS		373,258	373,258
TOTAL DEBT SERVICE		151,197,693	151,197,693
TOTAL ALL SECTIONS POSITIONS			
	681,500,000	12385,452,813	15,639.49 13066,952,813
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	306,660,103	6832,152,009	7138,812,112
STATE FUNDS - MATCHING	183,464,902	281,231,762	464,696,664
FEDERAL FUNDS		3696,082,558	3696,082,558
STATE FIN ASSIST/NONMATCH	170,092,523	1007,519,617	1177,612,140
SFA/MAINTENANCE OF EFFORT	21,282,472	55,018,001	76,300,473
TRANS/RECIPIENT/NONMATCH		431,755,773	431,755,773
TRANS/RECIPIENT/FED FUNDS		81,693,093	81,693,093
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	580,667,789	3896,667,010	4477,334,799
FIXED CAPITAL OUTLAY	100,832,211	8488,785,803	8589,618,014

SUMMARY BY SECTION BY DEPARTMENT
 (FOR INFORMATION ONLY)

2006-07 AP - SPB'S
 (\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
COMMUNITY AFFAIRS,DEPT OF.....	20.2				1,403.7	1,423.9	364.00
TRANSPORTATION, DEPT OF.....					732.2	732.2	7,547.00
TOTAL SECTION 5	20.2				2,135.8	2,156.0	7,911.00
SECTION 6 - GENERAL GOVERNMENT							
AGENCY/WORKFORCE INNOVATN.....	237.1				1,338.1	1,575.3	1,575.99
GOVERNOR, EXECUTIVE OFFICE....	73.5				35.4	108.9	21.00
HIWAY SAFETY/MTR VEH, DEPT....	137.1				295.7	432.8	4,984.00
MILITARY AFFAIRS, DEPT OF.....	22.8				37.3	60.0	318.00
PUBLIC SERVICE COMMISSION.....					27.1	27.1	341.00
STATE, DEPT OF.....	90.0				27.1	117.2	488.50
TOTAL SECTION 6	560.5				1,760.8	2,321.3	7,728.49
TOTAL OPERATING	580.7				3,896.7	4,477.3	15,639.49
<u>FIXED CAPITAL OUTLAY</u>							
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
COMMUNITY AFFAIRS,DEPT OF.....	21.7				111.5	133.2	
TRANSPORTATION, DEPT OF.....					8,347.2	8,347.2	
TOTAL SECTION 5	21.7				8,458.7	8,480.4	
SECTION 6 - GENERAL GOVERNMENT							
AGENCY/WORKFORCE INNOVATN.....					1.5	1.5	
GOVERNOR, EXECUTIVE OFFICE....	5.7				13.4	19.1	
HIWAY SAFETY/MTR VEH, DEPT....					7.0	7.0	
MILITARY AFFAIRS, DEPT OF.....	29.0					29.0	
STATE, DEPT OF.....	44.4				8.2	52.6	
TOTAL SECTION 6	79.1				30.1	109.2	
TOTAL FIXED CAPITAL OUTLAY	100.8				8,488.8	8,589.6	
<u>OPERATING AND FIXED CAPITAL OUTLAY</u>							
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
COMMUNITY AFFAIRS,DEPT OF.....	41.9				1,515.2	1,557.1	364.00
TRANSPORTATION, DEPT OF.....					9,079.3	9,079.3	7,547.00
TOTAL SECTION 5	41.9				10,594.6	10,636.4	7,911.00
SECTION 6 - GENERAL GOVERNMENT							
AGENCY/WORKFORCE INNOVATN.....	237.1				1,339.6	1,576.7	1,575.99
GOVERNOR, EXECUTIVE OFFICE....	79.2				48.8	128.0	21.00
HIWAY SAFETY/MTR VEH, DEPT....	137.1				302.7	439.9	4,984.00
MILITARY AFFAIRS, DEPT OF.....	51.8				37.3	89.0	318.00
PUBLIC SERVICE COMMISSION.....					27.1	27.1	341.00
STATE, DEPT OF.....	134.4				35.3	169.8	488.50

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION BY DEPARTMENT
 (FOR INFORMATION ONLY)

2006-07 AP - SPB'S
 (\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
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<u>OPERATING AND FIXED CAPITAL OUTLAY</u>							
SECTION 6 - GENERAL GOVERNMENT							
TOTAL SECTION 6	639.6				1,790.9	2,430.5	7,728.49
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TOTAL OPERATING AND FCO	681.5				12,385.5	13,067.0	15,639.49
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NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.