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A bill to be entitled

An act making appropriations; providing monies for the annual period beginning July 1, 2006, and ending June 30, 2007, to pay salaries, and other expenses, capital outlay - buildings, and other improvements, and for other specified purposes of the various agencies of State government; providing an effective date.

Be It Enacted by the Legislature of the State of Florida:

The monies contained herein are appropriated from the named funds for the 2006-2007 fiscal year, except as otherwise provided herein, to the state agency indicated, as the amounts to be used to pay the salaries and other operational expenditures of the named agencies, and are in lieu of all monies appropriated for these purposes in other sections of the Florida Statutes.

Approved performance measures and standards for the 2006-2007 fiscal year are incorporated by reference in the act implementing the 2006-2007 General Appropriations Act. Such performance measures and standards are directly linked to the appropriations made herein, as required by the Government Performance and Accountability Act of 1994. State agencies are expected to revise their long-range program plans required under section 216.013, Florida Statutes, to be consistent with these performance measures and standards.

The expenditure for salaries made from appropriations provided in this act for Fiscal Year 2006-2007 by the judicial branch and each department or agency of the executive branch shall be limited by the sum of the approved salary rates specified for the budget entities in the respective branch, department or agency.

SECTION 1 - EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND

The monies contained herein are appropriated from the Education Enhancement "Lottery" Trust Fund to the state agencies indicated.

EDUCATION, DEPARTMENT OF

Funds provided in Specific Appropriations 5 through 169 as Grants and Aids-Special Categories or as Grants and Aids-Aid to Local Governments may be advanced quarterly throughout the fiscal year based on projects, grants, contracts and allocation conference documents. Of the funds provided in Specific Appropriations 5, 5A, 6, 70, 70A, 75, 80 through 88, and 169 for student financial assistance, 60 percent shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter.

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

1	FIXED CAPITAL OUTLAY	
	CLASSROOMS FIRST AND 1997 SCHOOL CAPITAL	
	OUTLAY BOND PROGRAMS - OPERATING FUNDS AND	
	DEBT SERVICE	
	FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	167,885,407

The funds in Specific Appropriation 1 are for the cash and debt service requirements of the Classrooms First and 1997 School Capital Outlay Bond Programs established in chapter 97-384, Laws of Florida.

2	FIXED CAPITAL OUTLAY	
	DEBT SERVICE - CLASS SIZE REDUCTION	
	LOTTERY CAPITAL OUTLAY PROGRAM	
	FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	43,902,077

TOTAL:	PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY	
	FROM TRUST FUNDS	211,787,484

	TOTAL ALL FUNDS	211,787,484
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SECTION 1 - EDUCATION ENHANCEMENT

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

5	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA'S BRIGHT FUTURES SCHOLARSHIP PROGRAM FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	333,672,580
5A	SPECIAL CATEGORIES PREPAID TUITION SCHOLARSHIPS FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	4,000,000
6	FINANCIAL ASSISTANCE PAYMENTS STUDENT FINANCIAL AID FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	60,227,420

The funds in Specific Appropriations 6 and 84 are for the Florida Student Assistance Grant (FSAG) public full-time and part-time student grant program.

TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE FROM TRUST FUNDS	397,900,000
TOTAL ALL FUNDS	397,900,000

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

7	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - CLASS SIZE REDUCTION FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	125,750,158
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Funds in Specific Appropriations 7 and 92 are provided to implement the requirements of sections 1003.03 and 1011.685, Florida Statutes. The class size reduction allocation factor for grades pre-kindergarten to grade 3 shall be \$764.25 grades 4 to 8 shall be \$729.65, and for grades 9 to 12 shall be \$731.64. The class size reduction allocation shall be recalculated based on enrollment through the October 2006 FTE survey. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 7 and 92, funds shall be prorated to the level of the appropriation based on each district's calculated amount.

Funds in Specific Appropriations 7 and 92 shall be distributed to school districts that have provided sufficient information for the Commissioner of Education to set annual district class size reduction goals. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.

8	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - DISTRICT LOTTERY AND SCHOOL RECOGNITION PROGRAM FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	263,449,842
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Funds provided in Specific Appropriation 8 are enhancement funds for school districts and shall be allocated as follows:

(a) to provide financial awards pursuant to provisions of section 1008.36, Florida Statutes, relating to the Florida School Recognition Program. Funds for the Florida School Recognition Program shall be awarded by the Commissioner in the amount of \$100 per student in each qualifying school, and

(b) funds remaining after the obligations in paragraph (a) have been fully met shall be allocated to all school districts by prorating the amount of the appropriation on each district's K-12 base funding. From the portion of funds allocated pursuant to this paragraph, school boards must allocate, not later than October 1, 2006, at least \$10 per unweighted FTE student to be used at the discretion of the school advisory council pursuant to sections 24.121(5) and 1001.452, Florida Statutes. Council funds must be accounted for and are subject to being audited on a yearly basis.

SECTION 1 - EDUCATION ENHANCEMENT

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP
 FROM TRUST FUNDS 389,200,000

TOTAL ALL FUNDS 389,200,000

PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP

13A SPECIAL CATEGORIES
 GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL
 ENHANCEMENTS
 FROM EDUCATIONAL ENHANCEMENT TRUST FUND 700,000

Funds in Specific Appropriation 13A are provided for the Tampa Autism Project.

COMMUNITY COLLEGES, DIVISION OF

PROGRAM: COMMUNITY COLLEGE PROGRAMS

16 AID TO LOCAL GOVERNMENTS
 CRITICAL JOBS INITIATIVE
 FROM EDUCATIONAL ENHANCEMENT TRUST FUND 17,262,113

A total of \$21,662,113, comprised of \$4,150,000 in funds provided in Specific Appropriation 137 and \$17,262,113 from funds provided in Specific Appropriation 16, are provided as non-recurring critical jobs incentive grants.

Grants will be awarded to public and private postsecondary institutions which address critical workforce needs of the state with a priority emphasis on nursing, teaching, and construction trades.

The Department of Education shall establish application procedures, guidelines, accountability measures, and timelines for implementation of the program and advise all approved programs accordingly. Funds must be used to support new students and not to supplant current funding or students. Institutions applying for funds shall not reduce funding or the current level of enrollment in its existing program. Any such reduction will result in a pro rata reduction in funding. Programs receiving grants must submit periodic reports to the Department of Education documenting compliance with the performance measures established by the department.

The State Board of Education must review proposals, determine funding to be provided, and monitor compliance with accountability requirements. The State Board of Education shall coordinate its review of proposals with representatives of the Board of Governors and the Independent Colleges and Universities of Florida.

17 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - COMMUNITY COLLEGE
 LOTTERY FUNDS
 FROM EDUCATIONAL ENHANCEMENT TRUST FUND 99,800,000

Funds provided in Specific Appropriation 17 shall be allocated as follows:

Brevard Community College.....	3,906,356
Broward Community College.....	7,023,654
Central Florida Community College.....	1,838,476
Chipola College.....	908,021
Daytona Beach Community College.....	4,836,898
Edison College.....	2,344,586
Florida Community College at Jacksonville.....	7,953,067
Florida Keys Community College.....	582,733
Gulf Coast Community College.....	1,778,724
Hillsborough Community College.....	4,820,309
Indian River Community College.....	4,430,881
Lake City Community College.....	1,211,230
Lake-Sumter Community College.....	891,145
Manatee Community College.....	2,079,354

SECTION 1 - EDUCATION ENHANCEMENT

Miami-Dade College.....	16,154,407
North Florida Community College.....	613,844
Okaloosa-Walton College.....	1,721,135
Palm Beach Community College.....	5,363,394
Pasco-Hernando Community College.....	1,639,054
Pensacola Junior College.....	3,594,213
Polk Community College.....	1,628,429
St. Johns River Community College.....	1,408,328
St. Petersburg Community College.....	5,688,744
Santa Fe Community College.....	3,532,492
Seminole Community College.....	3,397,083
South Florida Community College.....	1,418,084
Tallahassee Community College.....	2,834,759
Valencia Community College.....	6,200,600

18 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - PROGRAM CHALLENGE GRANTS
 FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 39,137,887

Funds in Specific Appropriation 18 shall be allocated as follows:

Brevard Community College.....	853,980
Broward Community College.....	2,278,145
Central Florida Community College.....	1,445,573
Chipola College.....	775,681
Daytona Beach Community College.....	1,453,009
Edison College.....	2,014,134
Florida Community College at Jacksonville.....	1,659,453
Florida Keys Community College.....	94,125
Gulf Coast Community College.....	1,788,591
Hillsborough Community College.....	993,260
Indian River Community College.....	5,281,926
Lake City Community College.....	493,097
Lake-Sumter Community College.....	984,646
Manatee Community College.....	2,460,333
Miami-Dade College.....	6,208,349
North Florida Community College.....	186,158
Okaloosa-Walton College.....	549,760
Palm Beach Community College.....	842,598
Pasco-Hernando Community College.....	628,560
Pensacola Junior College.....	890,158
Polk Community College.....	697,799
St. Johns River Community College.....	522,611
St. Petersburg Community College.....	1,248,332
Santa Fe Community College.....	794,302
Seminole Community College.....	774,865
South Florida Community College.....	534,790
Tallahassee Community College.....	1,118,864
Valencia Community College.....	1,433,788
Foundation for Florida Junior College.....	131,000

TOTAL: PROGRAM: COMMUNITY COLLEGE PROGRAMS
 FROM TRUST FUNDS 156,200,000

TOTAL ALL FUNDS 156,200,000

STATE BOARD OF EDUCATION

18A SPECIAL CATEGORIES
 ASSESSMENT AND EVALUATION
 FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 6,000,000

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

Funds in Specific Appropriations 20 through 24 shall be expended in accordance with operating budgets which must be approved by each university's board of trustees.

20 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - EDUCATION AND GENERAL
 ACTIVITIES
 FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 160,842,885

Funds in Specific Appropriation 20 shall be allocated as follows:

SECTION 1 - EDUCATION ENHANCEMENT

University of Florida.....	26,666,073
Florida State University.....	25,468,515
Florida A&M University.....	13,393,503
University of South Florida.....	20,918,169
University of South Florida, St. Petersburg.....	644,987
University of South Florida, Sarasota/Manatee.....	282,676
Florida Atlantic University.....	14,501,748
University of West Florida.....	6,149,027
University of Central Florida.....	21,026,849
Florida International University.....	20,725,092
University of North Florida.....	6,144,946
Florida Gulf Coast University.....	4,370,958
New College of Florida.....	550,342
21 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD AND AGRICULTURAL SCIENCE) FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	8,720,592
22 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - UNIVERSITY OF SOUTH FLORIDA MEDICAL CENTER FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	3,742,592
23 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - UNIVERSITY OF FLORIDA HEALTH CENTER FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	4,490,799
24 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLORIDA STATE UNIVERSITY MEDICAL SCHOOL FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	4,603,132
TOTAL: PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES FROM TRUST FUNDS	182,400,000
TOTAL ALL FUNDS	182,400,000
TOTAL OF SECTION 1	
FROM TRUST FUNDS	1344,187,484
TOTAL ALL FUNDS	1344,187,484

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC
APPROPRIATION

EDUCATION, DEPARTMENT OF

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

The Legislature hereby finds and determines that the items and sums designated in Specific Appropriations 27 through 37A shall constitute authorized capital outlay projects within the meaning and as required by section 9(a)(2), Article XII of the State Constitution, as amended, and any other law. In accordance therewith, the monies in the following items are authorized to be expended for the enumerated authorized capital outlay projects.

The sum designated for each project is the maximum sum to be expended for each specified phase of the project from funds accruing under section 9(a)(2), Article XII of the State Constitution. The scope of each project shall be planned so that the amounts specified shall not be exceeded, or any excess in costs shall be funded by sources other than this appropriation. Such excess costs may be funded from the Public Education Capital Outlay and Debt Service Trust Fund only as the result of fund transfers pursuant to section 216.292(5)(c), Florida Statutes. Each project shall be constructed on the site specified. If existing facilities and acquisition of new sites are a part of these projects, each such building and site must be certified to be free of contamination, asbestos, and other hazardous materials before the facility or site may be acquired. The provisions of section 216.301(3), Florida Statutes, shall apply to all capital outlay funds appropriated to the Public Education Capital Outlay and Debt Service Trust Fund for the Fiscal Year 2006-2007 appropriation, and shall also apply to funds appropriated in Specific Appropriations 27 through 37A.

The Governor's Office of Policy and Budget shall establish Fixed Capital Outlay budget authority within appropriate accounts to enable expenditure of funds appropriated for the state universities, the Florida School for the Deaf and the Blind, public school districts, community colleges, public broadcasting, and the Division of Blind Services.

27 FIXED CAPITAL OUTLAY
VOCATIONAL-TECHNICAL FACILITIES
FROM PUBLIC EDUCATION CAPITAL OUTLAY AND
DEBT SERVICE TRUST FUND 946,878

Funds are provided in Specific Appropriation 27 for the following projects:

Manatee County Technical Institute..... 946,878

28 FIXED CAPITAL OUTLAY
MAINTENANCE, REPAIR, RENOVATION, AND
REMODELING
FROM PUBLIC EDUCATION CAPITAL OUTLAY AND
DEBT SERVICE TRUST FUND 302,000,000

Funds in Specific Appropriation 28 from the Public Education Capital Outlay and Debt Service Trust Fund shall be allocated in accordance with section 1013.64(1), Florida Statutes, as follows:

Public Schools..... 186,644,504
Community Colleges..... 25,967,260
State University System..... 36,304,289
Charter Schools..... 53,083,947

29 FIXED CAPITAL OUTLAY
SURVEY RECOMMENDED NEEDS - PUBLIC SCHOOLS
FROM PUBLIC EDUCATION CAPITAL OUTLAY AND
DEBT SERVICE TRUST FUND 287,320,366

From the funds in Specific Appropriation 29, \$3,676,872 shall be distributed to developmental research schools and allocated in accordance with section 1002.32(9)(e), Florida Statutes. The remaining funds shall be allocated to school districts and developmental research

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

schools in accordance with section 1013.64(3), Florida Statutes.

30	FIXED CAPITAL OUTLAY COMMUNITY COLLEGE PROJECTS FROM PUBLIC EDUCATION CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND	341,767,448
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Funds in Specific Appropriation 30 are for the following projects:

BREVARD COMMUNITY COLLEGE		
Gen ren/rem, Fac's 4 Cocoa and 5 & 6 Melbourne, site imprv..	7,740,413	
Rem/rem Tech Bldg Fac 17 - Cocoa.....	570,000	
BROWARD COMMUNITY COLLEGE		
Gen ren/rem, HVAC, fire alarm sys, ADA roofs, Bldgs 8, 60 & 62, site improvements.....	5,999,043	
Rem/rem Classrooms/Labs in Bldgs 50 & 51 - North.....	3,925,030	
Rem/rem Library Bldg 72 to Classrooms/Labs - South partial..	3,567,722	
Rem/rem Public Safety Bldg 22 & Bldg 6 w/addition- Central partial.....	782,083	
CENTRAL FLORIDA COMMUNITY COLLEGE		
Gen ren/rem, HVAC, mech/elec, ADA, roofs, EMS, Bldg 4, site improvements.....	1,660,139	
Rem/rem Bldg 1 Admin, HVAC, roof, interior refurbishment - Main partial.....	248,358	
Rem/rem Bldg 5 & 9 - Main.....	2,562,000	
Rem/rem Labs/Exhib Space HVAC replacement - Appleton partial	2,390,054	
CHIPOLA COMMUNITY COLLEGE		
Gen ren/rem telecom sys, utilities, Bldgs 300 & 1300, site improvements.....	1,854,075	
Replacement/Performing Arts Building 600 for life safety and structural problems.....	1,769,004	
DAYTONA BEACH COMMUNITY COLLEGE		
Gen ren/rem, undergrd utilities, Bldgs 220 & 330, site imprv	3,774,945	
Major ren/rem, Failing Underground Utilities complete.....	1,724,250	
Rem/rem Bldgs 500(12), 510(10) & 530(15)w/addition - DB.....	1,500,000	
Hospitality Mgt Bldg w/local match - Main partial (ce).....	5,404,208	
EDISON COMMUNITY COLLEGE		
Gen ren/rem, energy mgt, Bldgs system renewal, utilities, site improvements.....	3,245,010	
Rem/rem Clsrms/Labs Bldgs & LRC (5) Lee & Collier partial...	4,750,000	
FLORIDA COMMUNITY COLLEGE at JACKSONVILLE		
Classrooms/Labs/Commerce Education Ctr - Cecil complete (ce)	1,333,020	
Gen ren/rem, ADA, HVAC, lights utilities, roofs, roads, site improvements.....	9,516,767	
Rem/rem Bldgs A w/addition, Mainstreet & URC Downtown.....	4,076,245	
Rem/rem New space - Deerwood partial.....	2,248,940	
Rem/rem Clsrms/Labs Bldgs N,P,Q,R,U & W1 - South partial...	935,750	
FLORIDA KEYS COMMUNITY COLLEGE		
Gen ren/rem, chiller Bldg, EMS, telecom, HVAC, Marine Lab, site imprv.....	691,917	
Replace Jt-Use Ctr Bldg w/local school Match-Marathon (pce) complete.....	2,058,731	
GULF COAST COMMUNITY COLLEGE		
Gen ren/rem, HVAC, utilities, security sys, roofs, roads, site imprv.....	2,620,788	
Major ren/rem Health Sci Bldg w/addition complete.....	2,000,000	
Major ren/rem Lead Clean-up/ Firing Range-N Bay complete...	1,457,000	
Rem/rem Technology Bldg w/Tech Lab additions - Main partial.....	3,754,369	
Public Safety/Emergency Operation Ctr w/match(Fed & State) - North Bay partial (spc).....	4,513,188	
HILLSBOROUGH COMMUNITY COLLEGE		
Clsrms/Lab/Stu Services(Svcs) Bldgs - Southshore complete (spce).....	3,074,998	
Gen ren/rem, HVAC, ADA, utilities, comm & security sys, roads, site imprv.....	2,886,581	
Rem/rem Admin, Crim Jus, Arts Bldgs - Ybor City partial....	3,261,568	
Rem/rem Admin/Science/Stu Svcs Bldgs - Plant City.....	3,198,464	
Land & facilities acquisition - Collegewide partial (spc)...	1,000,000	
INDIAN RIVER COMMUNITY COLLEGE		
Public Services Bldg - Main partial (ce).....	20,060,002	
Gen ren/rem, roofs, HVAC, utilities, comm sys, alarms, site imprv.....	3,145,429	
Rem/rem Clsrms/Labs Bldgs 1,3,5,6,10,12,18,20,22 - Main partial.....	2,470,614	
JOINT - Clsrms/Hlth/Sci Prototype Bldg - Lake-Sumter, Palm Beach (Scripps), St. Johns River & S Fla (ce).....	8,956,896	

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

LAKE CITY COMMUNITY COLLEGE	
Gen ren/rem, HVAC, roofs, fire & sec sys, utilities, site imprv.....	1,759,868
Major ren/rem, Failing HVAC, Underground Utilities complete.	2,649,303
Rem/ren old Voc Bldgs 16-18 & 21 to Clsrms - Main partial...	1,437,706
LAKE-SUMTER COMMUNITY COLLEGE	
Gen ren/rem, ADA, HVAC, comm sys, chiller, roads, roofs, site imprv.....	2,656,949
Rem/ren Math-Sci Bldg 5 & Corporate Training Bldg M-Main....	2,208,536
MANATEE COMMUNITY COLLEGE	
Gen ren/rem, utilities, water sys, HVAC, roofs, soffits, ADA, site imprv.....	2,266,515
Rem/ren Clsrms/Labs Graphic Tech/Arts//Music Ed Bldg - Main partial.....	2,965,086
MIAMI-DADE COLLEGE	
Env Sci/CJ Sci Lab Fac Bldg Ph II w/chiller, cooling tower & new utilities lines - N complete.....	7,039,267
Gen ren/rem - collegewide.....	12,508,904
Major Ren/rem, Fac's 15 & 40 Restart Swim Complex hlth/safety issues & and Law Enf Trning complete.....	2,000,000
Major Ren/rem, Life-Safety Handrails replace Collegewide & Fire Marshal Corrections complete.....	2,000,000
Rem/ren Clsrms/Labs/Multimedia/Sup Svcs w/addition - Wolfson	5,413,959
Rem/ren New space/Clsrms/Labs/Sup Svcs - West partial.....	4,500,000
Prototype Clsrms w/local Match - Collegewide partial (ce)...	8,000,000
Adjacent land & facilities acquisition - Collegewide partial (spc).....	750,000
NORTH FLORIDA COMMUNITY COLLEGE	
Sci Labs Replacement/Env condition w/infrastructure complete (ce)	2,645,943
Gen ren/rem, HVAC, utilities, comm sys, roofing, ADA, site imprv.....	803,020
Rem/ren old Sci Bldg & Annex to Dev Ed/Math & Inst Tech.....	4,107,448
Land & facilities acq w/demolition, driving & firing ranges (spc).....	1,000,000
OKALOOSA-WALTON COLLEGE	
Gen ren/rem, utilities, fire alarms sys, parking safety, elec, site imprv.....	2,619,122
Rem/ren Science Bldg 40 w/IAQ repair - Main.....	2,806,854
PALM BEACH COMMUNITY COLLEGE	
Clsrms/Labs Humanities (Hum) Bldg - South complete (ce)...	2,327,980
Sci Bldg Ph II, Scripps Sup Facility-Palm Bch Gardens (ce)..	6,303,613
Gen ren/rem, EMS, roofs, parking, utilities, safety, alarms, HVAC, lights, rds.....	6,591,616
PASCO-HERNANDO COMMUNITY COLLEGE	
Clsrms/Labs/University Center w/Library addition complete (ce).....	1,800,000
Clsrms/Labs/Sup Svcs - Spring Hill partial (sc).....	3,702,994
Gen ren/rem, Bldg 2 E replace, roofs, utilities, fire safety, HVAC, rds, ADA.....	1,137,860
Rem/ren Gymnasium to Classrooms w/Fac Bldg addition - North.	3,538,884
PENSACOLA JUNIOR COLLEGE	
Gen ren/rem, Bldgs 8 & LRC, HVAC, roofs, lights, site imprv.	5,550,767
Rem/ren Library w/addition - Main partial.....	4,618,643
POLK COMMUNITY COLLEGE	
Gen ren/rem, roofs, comm sys, ADA, chiller, HVAC, EMS.....	1,858,019
Rem/ren old Jt-Use Voc Labs to Science Labs - Lakeland partial.....	5,002,627
Jt-Use Tech Resource Ctr. w/USF - Lakeland complete (ce)...	3,187,600
ST. JOHNS RIVER COMMUNITY COLLEGE	
Gen ren/rem, HVAC, roofs, ADA, fire & sec sys, utilities, site imprv.....	1,935,513
Rem/ren Tech Bldg Clsrms w/Arts Bldg Sup addition-Main.....	101,000
ST. PETERSBURG COLLEGE	
Gen ren/rem, roofs, HVAC, ADA, firing range, site imprv....	7,589,914
Rem/ren Library to Stu Svcs w/addition - SP/G partial.....	1,295,119
Rem/ren Clsrms/Labs/Inst. Supp/Site Dev Ph II - Downtown partial.....	3,651,616
Rem/ren Clsrms/Labs Olympia Annex w/match - Tarpon partial..	2,589,016
Library Clsrms w/match - Seminole complete (pce).....	1,470,000
Clsrms/Labs Orthotics & Prosthetics Bldg w/match - Health Education Center partial (spce).....	3,061,446
Adj land & facilities acq - Collegewide partial (spc).....	3,103,727
SANTE FE COMMUNITY COLLEGE	
WF/Nursing/Health Science Bldg - Main complete (ce).....	1,422,043
Gen ren/rem, Bldg B, drain, panels, HVAC, utilities & comm sys, elev, roofs.....	2,466,816

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Rem/rem Clsrms/Labs Bldg W - Main.....	345,671
SEMINOLE COMMUNITY COLLEGE	
WF/Clsrms, Tech Labs Bldg w/land - I-4 Heathrow Special	
Purpose Ctr complete (ce).....	3,259,322
Clsrms/Labs/Stu Svcs w/land Ph I - Altamonte Ctr.	
complete (ce).....	5,163,732
Gen ren/rem, utilities, drive pad, comm sys, HVAC,	
roofs, ADA, site imprv.....	3,166,504
Safety/Life Fire Sci Burn Bldg replacement-Main complete	
(pce).....	532,000
Rem/rem Bldg K Voc Labs to Teaching Labs - Main partial....	3,110,460
Rem/rem Voc Ed Bldg I & Fac Offices E - Main partial.....	1,394,338
Jt-Use Clsrms/Labs/Stu Svcs w/UCF - Sanford partial (spc)...	11,775,131
SOUTH FLORIDA COMMUNITY COLLEGE	
Gen ren/rem, utilities, roofs, safety & ADA, restrooms,	
site imprv.....	1,520,117
Rem/rem Admin, Nursing & Sci Bldgs w/addition - Main partial	1,568,394
TALLAHASSEE COMMUNITY COLLEGE	
Gen ren/rem, roof, infrastructure, utilities, comm sys,	
HVAC, ADA, site imprv.....	3,064,734
Allied Health Education Ctr. - Main partial (spc).....	2,000,000
VALENCIA COMMUNITY COLLEGE	
Allied Health Bldg 10 - West partial (ce).....	8,474,843
Gen ren/rem, elev, parking, utilities, HVAC, telecom sys,	
site imprv.....	4,469,308
Culinary Arts Labs addition w/local match - West complete	
(pce).....	4,000,000
Land acquisition - Southwest Campus partial (spc).....	4,750,000

31	FIXED CAPITAL OUTLAY	
	STATE UNIVERSITY SYSTEM PROJECTS	
	FROM GENERAL REVENUE FUND	15,775,018
	FROM PUBLIC EDUCATION CAPITAL OUTLAY AND	
	DEBT SERVICE TRUST FUND	399,964,068

Funds in Specific Appropriation 31 are for the following projects:

FL A&M UNIVERSITY	
University Commons Renovation (C).....	9,364,200
Campus Elec Upgrades, Technology, Infrastructure (P,C,E)....	3,851,140
Developmental Research School (E).....	2,500,000
Multi-Purpose Center Teaching Gymnasium (E).....	2,850,000
Jones Hall Remodeling (P,C,E).....	12,623,450
FL ATLANTIC UNIVERSITY	
Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E).....	3,150,000
FAU/Scripps Joint Use Facility-Jupiter (P,C,E).....	2,000,000
Expansion/Remodel Computer Center #22 (E).....	1,110,100
Port St Lucie -Partner Campus Phase II (P,C,E).....	10,009,000
FAU/UF Davie Facility (P,C).....	2,682,356
FL GULF COAST UNIVERSITY	
Roads/Parking/Infrastructure/Mitigation (P,C,E).....	5,000,000
Classrooms/Offices/Labs Academic 6 (C).....	7,116,685
Fine Arts Phase 2 Auditorium (P,C,E).....	12,762,582
Classrooms/Offices/Labs Academic 7 (C).....	16,925,996
FL INTERNATIONAL UNIVERSITY	
Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E).....	7,000,000
Molecular Biology, UP (C,E).....	2,912,000
Social Science (International Studies), UP (C,E).....	1,383,261
Public Safety Building - UP (P,C,E).....	3,131,025
Science/Classroom Complex -UP (P,C).....	12,000,000
Graduate Classroom Building - UP (P,C).....	18,619,835
FL STATE UNIVERSITY	
Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E).....	6,400,000
Life Sciences Teaching & Research Center (C,E).....	3,500,000
Neuroscience & Reading Institute (C,E).....	11,869,540
College of Education Bldg Expansion (P).....	600,000
Administrative Services Center Panama City (C,E).....	2,525,000
NEW COLLEGE	
Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E).....	3,914,400
Land Acquisition (S).....	1,400,000
Academic Facility (P).....	700,000
UNIVERSITY OF CENTRAL FL	
Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E).....	8,000,000
Bio-Medical Science Center (C,E).....	11,868,952
SCC-UCF Joint Use Facility (P,C,E).....	7,875,000
Physical Sciences Building (P,C).....	18,816,566
Hubbs-Seaworld Research Institute Marine Research Lab.....	610,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

UNIVERSITY OF FL	
Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E).....	13,634,000
Multidisciplinary Nanosystems Facility (C,E).....	5,922,300
Biomedical Sciences Building (C,E).....	33,941,300
IFAS Statewide Repairs, Renovations and Hurricane Damage....	15,165,018
UNIVERSITY OF NORTH FL	
Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E).....	4,000,000
Education Building (C,E).....	12,000,000
Land Acquisition (S).....	14,000,000
UNIVERSITY OF SOUTH FL	
Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E).....	8,300,000
Sarasota/Manatee Utilities & Infrastructure (P,C,E).....	1,500,000
USF St. Pete. Utilities/Infrastructure(P,C,E).....	825,000
Visual and Performing Arts Teaching Facility (P,C).....	12,167,602
Lakeland Campus, Phase I (P,C).....	1,700,000
UNIVERSITY OF WEST FL	
Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E).....	4,500,000
Science and Technology, Phase I (C,E).....	16,469,532
SYSTEMWIDE	
Cost overruns per BOG (3/13/2006) Report.....	56,543,246

Funds provided above for system wide cost overruns shall be distributed by the Board of Governor's of the State University System to the specific Universities, in the amounts identified in the "Survey Questionnaire on Cost Escalation of Current PECO Projects", dated March 9, 2006 in the column titled "Additional Funding Required As Submitted January 24, 2006" and approved by the Board of Governors on March 14, 2006.

32	FIXED CAPITAL OUTLAY	
	SPECIAL FACILITY CONSTRUCTION ACCOUNT	
	FROM PUBLIC EDUCATION CAPITAL OUTLAY AND	
	DEBT SERVICE TRUST FUND	27,531,199

Funds in Specific Appropriation 32 shall be allocated in accordance with section 1013.64(2), Florida Statutes, for the following projects:

Franklin County-New K-12 School-Complete.....	13,150,000
Glades County-New k-6 School-Complete.....	1,686,636
Hardee County-New K-8 School-Complete.....	6,624,563
Suwannee County-New K-5 School-Complete.....	6,070,000

33	FIXED CAPITAL OUTLAY	
	DEBT SERVICE	
	FROM CAPITAL IMPROVEMENTS FEE TRUST FUND .	25,000,000
	FROM PUBLIC EDUCATION CAPITAL OUTLAY AND	
	DEBT SERVICE TRUST FUND	797,864,019
	FROM SCHOOL DISTRICT AND COMMUNITY	
	COLLEGE DISTRICT CAPITAL OUTLAY AND DEBT	
	SERVICE TRUST FUND	100,000,000

34	FIXED CAPITAL OUTLAY	
	GRANTS AND AIDS - SCHOOL DISTRICT AND	
	COMMUNITY COLLEGE	
	FROM SCHOOL DISTRICT AND COMMUNITY	
	COLLEGE DISTRICT CAPITAL OUTLAY AND DEBT	
	SERVICE TRUST FUND	29,000,000

34A	FIXED CAPITAL OUTLAY	
	GRANTS AND AIDS - COMMUNITY COLLEGES	
	FACILITIES MATCHING PROGRAM	
	FROM GENERAL REVENUE FUND	35,008,007

Funds provided in Specific Appropriation 34A shall be allocated to the Board of Trustees of the named community college as matching funds for the Community College Facilities Matching Grant Program as follows:

BROWARD COMMUNITY COLLEGE	
Teaching Auditorium/Performing Arts Theater-South-.....	25,000
Remodeling and Equipment.....	415,450
Buehler Planetarium-Central-Remodeling and Equipment	
DAYTONA BEACH COMMUNITY COLLEGE	
Corporate & Cultural Training Center - SW Volusia.....	5,900,440
Campus Renewal & Hospitality Classrooms - Main.....	551,159
Equipment Enhancement -Advance Technology Center.....	33,500
FLORIDA KEYS COMMUNITY COLLEGE	
Tennessee Williams Theatre Renovations.....	261,717

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

GULF COAST COMMUNITY COLLEGE	
Health and Science Labs - Main.....	45,000
INDIAN RIVER COMMUNITY COLLEGE	
Public Services/Homeland Security Training Bldg - Ft. Pierce	2,335,000
Human Development Resource Center - Ft. Pierce.....	2,550,000
Student Educational Services Center Bldg 22 - Ft. Pierce....	500,000
Technology Classroom/Labs Bldg - Mueller Campus -	
Vero Beach.....	250,000
Classroom/Lab Building- Okeechobee.....	2,650,000
Addt'l Funding for Library - Mueller Campus/Vero Beach.....	100,000
LAKE-SUMTER COMMUNITY COLLEGE	
Shared Library w/County & UCF - South Lake Center.....	5,000,000
Sports Educational Complex - South Lake.....	1,000,000
MIAMI-DADE COLLEGE	
Land & Facilities Acquisition - Collegewide.....	4,500,000
Prototype Classroom Facility.....	5,000,000
OKALOOSA-WALTON COMMUNITY COLLEGE	
Community Services Complex - Niceville.....	250,000
PALM BEACH COMMUNITY COLLEGE	
Humanities Technology Building - South.....	333,333
Myrna Ruberstien Educational Pavilion - Palm Beach Gardens..	70,000
PASCO-HERNANDO COMMUNITY COLLEGE	
Wesley Chapel Center.....	75,000
ST. PETERSBURG COLLEGE	
Orthotics & Prosthetics Bldg - Health Education Center.....	64,452
Rem/ren Classrooms/Labs - Phase II - Downtown Center.....	1,200,070
Construct Classrooms, academic & Support Space -	
Clearwater.....	575,898
Rem/ren Clsrms/Labs Olympia Annex - Tarpon Springs.....	71,155
Adjacent Land and Facilities Acquisition - Collegewide.....	360,000
SEMINOLE COMMUNITY COLLEGE	
Automotive Training Facility - Main (Sanford/Lake Mary)....	341,500
Classrooms/Labs/Student & Support Services - Altamonte.....	549,333
35 FIXED CAPITAL OUTLAY	
FLORIDA SCHOOL FOR THE DEAF AND BLIND -	
CAPITAL PROJECTS	
FROM PUBLIC EDUCATION CAPITAL OUTLAY AND	
DEBT SERVICE TRUST FUND	11,465,690
Funds are provided in Specific Appropriation 35 for the following projects:	
Campus Safety and Code Compliance.....	205,000
Building Maintenance.....	1,173,090
Campuswide Systems Maintenance.....	1,381,100
Major Renovations & New Construction.....	8,700,000
Master Plan Update.....	6,500
36 FIXED CAPITAL OUTLAY	
DIVISION OF BLIND SERVICES - CAPITAL	
PROJECTS	
FROM GRANTS AND DONATIONS TRUST FUND	1,125,000
Funds are provided in Specific Appropriation 36 for the following project:	
New Construction, Repairs & Renovations - Daytona Bch	
Rehab Cntr.....	1,125,000
36A FIXED CAPITAL OUTLAY	
JOINT-USE FACILITIES PROJECTS	
FROM PUBLIC EDUCATION CAPITAL OUTLAY AND	
DEBT SERVICE TRUST FUND	6,550,044
Funds are provided in Specific Appropriation 36A for the following project:	
UCF-Seminole Com College Joint-Use Facility.....	6,550,044
37 FIXED CAPITAL OUTLAY	
PUBLIC BROADCASTING PROJECTS	
FROM PUBLIC EDUCATION CAPITAL OUTLAY AND	
DEBT SERVICE TRUST FUND	1,329,307
Funds are provided in Specific Appropriation 37 for the following projects:	

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

WMFE-TV/FM Orlando - Construction.....	487,437
WEDU-TV Tampa - Construction.....	331,801
WJCT-TV/FM Jacksonville - Construction.....	383,069
WKGC-FM Panama City - Relocate Transmitters.....	127,000

37A FIXED CAPITAL OUTLAY	
STATE UNIVERSITY SYSTEM FACILITY	
ENHANCEMENT CHALLENGE GRANTS	
FROM GENERAL REVENUE FUND	53,440,920

Funds provided in Specific Appropriation 37A shall be allocated to the Board of Trustees of the named university as matching funds for the Courtelis Facilities Matching Grant Program as follows:

FL ATLANTIC UNIVERSITY	
Executive Development Center (P,C,E).....	2,000,000
FL GULF COAST UNIVERSITY	
College of Business (P,C,E).....	5,000,000
School of Engineering.....	2,500,000
FL INTERNATIONAL UNIVERSITY	
Frost Art Museum (C,E).....	1,271,157
College of Law (E).....	229,354
Graduate School of Business Phase I (E).....	2,013,998
FL STATE UNIVERSITY	
Panama City Academic Center (E).....	1,102,500
Asolo Conservatory (E).....	100,000
Human Performance Laboratory (P,C,E).....	1,000,000
School of Hospitality (P,C,E).....	1,000,000
UNIVERSITY OF FL	
Veterinarian Medicine Scan Facility (P,C,E).....	400,000
Pughl Hall (Graham Center) (P,C,E).....	5,000,000
Proton Beam Phase IV (P,C,E).....	657,722
Termite Training Facility, Apopka (P,C,E).....	150,000
Center for Performing Arts (P,C,E).....	750,000
Construction Yard Rinker Hall Phase II (P,C,E).....	300,000
Law School Trial Center (P,C,E).....	2,060,000
FL Museum of Nat History Exhibit (P,C,E).....	120,000
Multi-Purpose Facility Phase II (P,C,E).....	50,034
Band Rehearsal Hall (C,E).....	699,270
UNIVERSITY OF CENTRAL FL	
Bio-Medical Science Enhancement (P,C,E).....	6,423,500
Engineering III Enhancement (P,C).....	674,463
Psychology Building (E).....	53,300
College of Optics and Photonics (P,C,E).....	68,970
Alumni Center (E).....	20,677
Reading Center (P,C,E).....	500,000
Siemens Energy Center (P,C,E).....	185,000
UNIVERSITY OF NORTH FL	
Science and Engineering Building (E).....	95,268
Fine Arts Bldg. (E).....	58,000
Multipurpose Classroom - Bldg 46 (E).....	2,250,000
Coggin College of Business (P,C).....	150,000
UNIVERSITY OF SOUTH FL	
Medical Office Building (P,C,E).....	8,600,000
Sarasota/Manatee Academic Facility (C,E).....	1,422,177
Center for Advanced Health Care (P,C,E).....	1,535,530
Globalization Research Center (P,C,E).....	5,000,000

TOTAL: PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY	
FROM GENERAL REVENUE FUND	104,223,945
FROM TRUST FUNDS	2331,864,019

TOTAL ALL FUNDS 2436,087,964

VOCATIONAL REHABILITATION

APPROVED SALARY RATE 33,936,888

40 SALARIES AND BENEFITS	POSITIONS	1,013.50	
FROM GENERAL REVENUE FUND		8,895,522	
FROM FEDERAL REHABILITATION TRUST FUND . .			33,462,572
FROM WORKERS' COMPENSATION			
ADMINISTRATION TRUST FUND			3,951,035

For funds in Specific Appropriations 40 through 53 for the

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Vocational Rehabilitation Program, the Department of Education is the designated state agency for purposes of compliance with the Federal Rehabilitation Act of 1973, as amended.

If the department identifies additional resources that may be used to maximize federal matching funds for the Vocational Rehabilitation Program, the department shall submit a budget amendment prior to the expenditure of the funds, in accordance with the provisions of chapter 216, Florida Statutes.

41	OTHER PERSONAL SERVICES	
	FROM FEDERAL REHABILITATION TRUST FUND	2,142,365
	FROM WORKERS' COMPENSATION	
	ADMINISTRATION TRUST FUND	125,742
42	EXPENSES	
	FROM FEDERAL REHABILITATION TRUST FUND	10,200,659
	FROM WORKERS' COMPENSATION	
	ADMINISTRATION TRUST FUND	916,698
43	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - ADULTS WITH DISABILITIES	
	FUNDS	
	FROM GENERAL REVENUE FUND	19,008,431

Funds provided in Specific Appropriation 43 shall be distributed to community colleges and school districts for programs serving adults with disabilities. Programs that were funded in Fiscal Year 2005-2006 will be eligible for continuation funding if the program has made satisfactory progress and the application reflects effective use of resources as defined by the Department of Education. The department has the authority to redistribute any funds due to unsatisfactory progress, ineffective use of resources, or discontinued programs.

From the funds in Specific Appropriation 43, provided that satisfactory progress was made during the 2005-2006 fiscal year, \$17,124,144 is provided for school district adult handicapped programs and shall be allocated as follows:

Alachua.....	49,151
Baker.....	215,827
Bay.....	192,895
Bradford.....	70,029
Brevard.....	600,685
Broward.....	1,827,855
Charlotte.....	69,553
Citrus.....	150,171
Collier.....	51,787
Columbia.....	51,621
De Soto.....	321,324
Escambia.....	293,265
Flagler.....	1,063,077
Gadsden.....	539,678
Gulf.....	42,236
Hardee.....	59,821
Hernando.....	100,541
Hillsborough.....	569,106
Jackson.....	2,021,934
Jefferson.....	76,408
Lake.....	35,555
Leon.....	1,141,675
Martin.....	409,403
Miami-Dade.....	2,232,136
Monroe.....	103,677
Orange.....	554,555
Osceola.....	43,756
Palm Beach.....	1,508,606
Pasco.....	18,617
Pinellas.....	742,591
Polk.....	324,559
St. Johns.....	135,385
Santa Rosa.....	49,104
Sarasota.....	868,659
Sumter.....	17,228
Suwannee.....	94,786
Taylor.....	93,710
Union.....	103,224

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Wakulla.....`.....	45,579
Washington.....	234,375

From the funds provided in Specific Appropriation 43, provided that satisfactory progress was made during the 2005-2006 fiscal year, \$1,384,287 is provided for community college adult handicapped programs and shall be allocated as follows:

Central Florida Community College.....	39,105
Daytona Beach Community College.....	333,273
Florida Community College at Jacksonville.....	288,168
Indian River Community College.....	152,600
Pensacola Community College.....	42,236
St. Johns River Community College.....	50,682
Santa Fe Community College.....	83,064
Seminole Community College.....	73,209
South Florida Community College.....	276,405
Tallahassee Community College.....	45,545

From the funds in Specific Appropriation 43, \$500,000 is provided for the First Coast Technical Institute.

44	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - FLORIDA ENDOWMENT		
	FOUNDATION FOR VOCATIONAL REHABILITATION		
	FROM GENERAL REVENUE FUND	500,000	
45	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL REHABILITATION TRUST FUND . .		480,986
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND		49,601
46	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	519,446	
	FROM FEDERAL REHABILITATION TRUST FUND . .		5,124,245
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND		3,213,708
47	SPECIAL CATEGORIES		
	INDEPENDENT LIVING SERVICES		
	FROM GENERAL REVENUE FUND	1,500,000	
	FROM FEDERAL REHABILITATION TRUST FUND . .		4,140,636
	From the funds in Specific Appropriation 47, \$3,300,000 from Social Security reimbursements (program income) in the Federal Rehabilitation Trust Fund shall be allocated to the Centers for Independent Living, providing that the Social Security reimbursements are available.		
48	SPECIAL CATEGORIES		
	PURCHASED CLIENT SERVICES		
	FROM GENERAL REVENUE FUND	24,744,732	
	FROM FEDERAL REHABILITATION TRUST FUND . .		88,339,892
49	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM FEDERAL REHABILITATION TRUST FUND . .		310,009
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND		27,647
50	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	78,029	
	FROM FEDERAL REHABILITATION TRUST FUND . .		293,524
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND		34,657
52	DATA PROCESSING SERVICES		
	STATE TECHNOLOGY OFFICE		
	FROM GENERAL REVENUE FUND	216,845	
	FROM FEDERAL REHABILITATION TRUST FUND . .		765,876
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND		515,903

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

53	DATA PROCESSING SERVICES		
	EDUCATION TECHNOLOGY AND INFORMATION SERVICES		
	FROM FEDERAL REHABILITATION TRUST FUND		257,353
	FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		364
TOTAL:	VOCATIONAL REHABILITATION		
	FROM GENERAL REVENUE FUND	55,463,005	
	FROM TRUST FUNDS		154,353,472
	TOTAL POSITIONS	1,013.50	
	TOTAL ALL FUNDS		209,816,477
BLIND SERVICES, DIVISION OF			
	APPROVED SALARY RATE	9,672,832	
54	SALARIES AND BENEFITS	POSITIONS	306.00
	FROM GENERAL REVENUE FUND		3,960,006
	FROM FEDERAL REHABILITATION TRUST FUND		8,701,554
55	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	87,591	
	FROM FEDERAL REHABILITATION TRUST FUND		95,354
	FROM GRANTS AND DONATIONS TRUST FUND		105,047
56	EXPENSES		
	FROM GENERAL REVENUE FUND	395,951	
	FROM FEDERAL REHABILITATION TRUST FUND		2,314,711
	FROM GRANTS AND DONATIONS TRUST FUND		45,000
57	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - COMMUNITY REHABILITATION FACILITIES		
	FROM GENERAL REVENUE FUND	918,724	
	FROM FEDERAL REHABILITATION TRUST FUND		4,281,584
	FROM GRANTS AND DONATIONS TRUST FUND		240,623
From funds in Specific Appropriation 57, \$100,226 from the General Revenue Fund is provided to the Blind Americans Wishing Well Center.			
58	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	58,590	
	FROM FEDERAL REHABILITATION TRUST FUND		125,198
59	FOOD PRODUCTS		
	FROM FEDERAL REHABILITATION TRUST FUND		200,000
60	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM FEDERAL REHABILITATION TRUST FUND		100,000
61	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CLIENT SERVICES		
	FROM GENERAL REVENUE FUND	8,341,362	
	FROM FEDERAL REHABILITATION TRUST FUND		14,228,686
	FROM GRANTS AND DONATIONS TRUST FUND		763,277
Specific Appropriation 61 includes \$937,600 from the General Revenue Fund for the Blind Babies Program.			
62	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	31,316	
	FROM FEDERAL REHABILITATION TRUST FUND		90,331
63	SPECIAL CATEGORIES		
	LIBRARY SERVICES		
	FROM GENERAL REVENUE FUND	50,000	
	FROM GRANTS AND DONATIONS TRUST FUND		100,000
64	SPECIAL CATEGORIES		
	VENDING STANDS - EQUIPMENT AND SUPPLIES		
	FROM FEDERAL REHABILITATION TRUST FUND		1,100,000
	FROM GRANTS AND DONATIONS TRUST FUND		895,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

65	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	38,358	
	FROM FEDERAL REHABILITATION TRUST FUND		84,287
66	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM FEDERAL REHABILITATION TRUST FUND		923,280
67	DATA PROCESSING SERVICES REGIONAL DATA CENTERS - STATE UNIVERSITY SYSTEM FROM GENERAL REVENUE FUND	4,162	
	FROM FEDERAL REHABILITATION TRUST FUND		115,838
68	DATA PROCESSING SERVICES EDUCATION TECHNOLOGY AND INFORMATION SERVICES FROM FEDERAL REHABILITATION TRUST FUND		156,500
TOTAL:	BLIND SERVICES, DIVISION OF FROM GENERAL REVENUE FUND	13,886,060	
	FROM TRUST FUNDS		34,666,270
	TOTAL POSITIONS	306.00	
	TOTAL ALL FUNDS		48,552,330

PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES

69	SPECIAL CATEGORIES GRANTS AND AIDS - MEDICAL TRAINING AND SIMULATION LABORATORY FROM GENERAL REVENUE FUND	3,000,000	
70	SPECIAL CATEGORIES ABLE GRANTS (ACCESS TO BETTER LEARNING AND EDUCATION) FROM GENERAL REVENUE FUND	4,698,000	

Funds in Specific Appropriations 70 are provided to support 4,065 students at \$1,155.69 per student and shall be administered pursuant to section 1009.891, Florida Statutes. The Office of Student Financial Assistance may prorate the award and provide a lesser amount in the second term in the event more than 4,065 students are deemed to be eligible.

70A	SPECIAL CATEGORIES FLORIDA INDEPENDENT COLLEGIATE ASSISTANCE GRANT FROM GENERAL REVENUE FUND	3,024,201	
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Funds in Specific Appropriations 70A are provided to support students enrolled in an undergraduate degree program that leads to employment in an occupation that is one of the top 15 occupations in number of annual openings as listed on the Agency for Workforce Innovation's Florida Statewide Targeted Occupations List at the time of the student's enrollment. The institutions eligible for participation must be licensed by the Commission for Independent Education under Chapter 1005 and be accredited by an organization that is recognized by the United States Secretary of Education as a reliable authority as to the quality of education or training offered.

Funds in Specific Appropriation 70A are provided to support 2,616 students at \$1,155.69 per student. The office of Student Financial Assistance may prorate the award and provide a lesser amount for students enrolled in the Florida Independent Collegiate Assistance Grant Program in the second term in the event that more 2,616 students are deemed to be eligible for a FICA Grant.

71	SPECIAL CATEGORIES HISTORICALLY BLACK PRIVATE COLLEGES FROM GENERAL REVENUE FUND	12,100,000	
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From the funds in Specific Appropriation 71, \$10,831,958 shall be

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

allocated as follows:

Bethune-Cookman College.....	4,098,034
Edward Waters College.....	3,185,332
Florida Memorial University.....	3,548,592

From the funds in Specific Appropriation 71, \$1,100,000 shall be allocated as follows and shall be used for need-based financial aid:

Bethune-Cookman College.....	416,161
Edward Waters College.....	323,475
Florida Memorial University.....	360,364

Each college president shall submit a proposed expenditure plan to the Department of Education prior to the release of these funds. Funds shall not be expended on promotional materials or staff development.

From the funds in Specific Appropriation 71, \$168,042 is provided for Library Resources and shall be used for the purchase of books and other related library materials, such as audio and media resources, pursuant to section 1006.59, Florida Statutes. Funds shall be allocated equally to Florida Memorial University, Bethune-Cookman College, and Edward Waters College.

- 72 SPECIAL CATEGORIES
- GRANTS AND AIDS - FIRST ACCREDITED MEDICAL SCHOOL UNIVERSITY OF MIAMI
- FROM GENERAL REVENUE FUND 10,001,657

The funds in Specific Appropriation 72 shall be allocated as follows:

Cancer Research.....	1,875,200
PhD Program in Biomedical Science.....	1,076,200
College of Medicine.....	7,050,257

Funds provided for the University of Miami, College of Medicine are for 500 attending Florida residents.

- 72A SPECIAL CATEGORIES
- GRANTS AND AIDS - ACCELERATED BACHELORS IN NURSING PROGRAM AT THE UNIVERSITY OF MIAMI
- FROM GENERAL REVENUE FUND 200,000

- 73 SPECIAL CATEGORIES
- ACADEMIC PROGRAM CONTRACTS
- FROM GENERAL REVENUE FUND 1,052,768

Funds in Specific Appropriation 73 shall be allocated by the Department of Education to the following private colleges and universities:

University of Miami.....	591,370
Florida Institute of Technology.....	207,172
Barry University.....	162,858
Nova/Southeastern University.....	91,368

These funds shall be allocated for the following programs:

University of Miami: Rosenstiel Marine Science and no less than \$349,897 for the BS and MFA in Motion Pictures.

Florida Institute of Technology: \$207,172 for BS Engineering and Science Education.

Barry University: BS Nursing, MSW Social Work.

Nova/Southeastern University: MS in Speech Pathology.

Each university president shall submit a proposed expenditure plan to the Department of Education, for each program, prior to the release of these funds. The Department of Education shall review each plan for compliance and shall identify corrective actions to be taken by an institution not meeting the prescribed standards.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

74 SPECIAL CATEGORIES
GRANTS AND AIDS - REGIONAL DIABETES CENTER
- UNIVERSITY OF MIAMI
FROM GENERAL REVENUE FUND 596,094

75 SPECIAL CATEGORIES
FLORIDA RESIDENT ACCESS GRANT
FROM GENERAL REVENUE FUND 97,472,998

Funds in Specific Appropriation 75 shall be used for tuition assistance for qualified Florida residents. Funds are provided to support 34,201 students at \$2,850 per student. The Office of Student Financial Assistance may prorate the award and provide a lesser amount in the second term payment in the event more than 34,201 students are deemed to be Florida residents.

Disbursement of funds to affected institutions from Specific Appropriation 75 shall be contingent on those institutions reporting on the legislatively adopted performance based budgeting measures.

76 SPECIAL CATEGORIES
NOVA SOUTHEASTERN UNIVERSITY - HEALTH
PROGRAMS
FROM GENERAL REVENUE FUND 5,190,750

From funds provided in Specific Appropriation 76, \$5,065,750 is to support Florida residents enrolled in the Osteopathic Medicine, Optometry, and Pharmacy programs. The university shall submit student enrollment information, by program. The amount of \$125,000 is to support rural and unmet needs in these programs.

76A SPECIAL CATEGORIES
GRANTS AND AIDS - PRIVATE COLLEGES AND
UNIVERSITIES
FROM GENERAL REVENUE FUND 3,250,000

From funds in Specific Appropriation 76A, \$250,000 is provided for the School of Architecture startup at the Florida Institute of Technology, \$2,000,000 is provided for Nursing Education at Florida Southern College, and \$1,000,000 is provided for nursing enhancement at Bethune Cookman College.

77 SPECIAL CATEGORIES
LECOM / FLORIDA - HEALTH PROGRAMS
FROM GENERAL REVENUE FUND 600,630

Funds in Specific Appropriation 77 shall be used to reduce the amount of tuition paid by Florida residents who are enrolled in the Florida branch of the Lake Erie College of Osteopathic Medicine (LECOM). The college shall submit enrollment information for Florida residents to the Department of Education, prior to January 1, 2007.

78 SPECIAL CATEGORIES
GRANTS AND AIDS - CRITICAL TRAINING NEEDS -
EQUIPMENT
FROM GENERAL REVENUE FUND 864,000

From the funds in Specific Appropriation 78, \$737,500 is provided for a liquid chromatograph/mass spectrometer and a DNA sequencer for the Forensic Science program at the University of Tampa. From the funds in Specific Appropriation 78, \$126,500 is provided for training equipment for the Nursing Science program at the University of Tampa.

TOTAL: PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES
FROM GENERAL REVENUE FUND 142,051,098

TOTAL ALL FUNDS 142,051,098

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

80 SPECIAL CATEGORIES

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

	PREPAID TUITION SCHOLARSHIPS		
	FROM GENERAL REVENUE FUND	5,200,000	
	FROM STATE STUDENT FINANCIAL ASSISTANCE		400,000
	TRUST FUND		375,000
	FROM STUDENT LOAN OPERATING TRUST FUND		
81	SPECIAL CATEGORIES		
	GRANTS AND AIDS - MINORITY TEACHER		
	SCHOLARSHIP PROGRAM		
	FROM GENERAL REVENUE FUND	3,200,000	
82	SPECIAL CATEGORIES		
	ETHICS IN BUSINESS SCHOLARSHIPS		
	FROM STATE STUDENT FINANCIAL ASSISTANCE		500,000
	TRUST FUND		
83	FINANCIAL ASSISTANCE PAYMENTS		
	MARY MCLEOD BETHUNE SCHOLARSHIP		
	FROM GENERAL REVENUE FUND	235,328	
	FROM STATE STUDENT FINANCIAL ASSISTANCE		444,000
	TRUST FUND		
84	FINANCIAL ASSISTANCE PAYMENTS		
	STUDENT FINANCIAL AID		
	FROM GENERAL REVENUE FUND	59,472,772	
	FROM STUDENT LOAN OPERATING TRUST FUND		6,125,000
<p>The funds in Specific Appropriations 6 and 84 are provided in the amounts specified for each scholarship and grant program listed below:</p>			
	Florida Student Assistance Grant - Public Full & Part Time..	97,959,719	
	Florida Student Assistance Grant - Private.....	15,587,733	
	Florida Student Assistance Grant - Postsecondary.....	8,910,529	
	Children of Deceased/Disabled Veterans Scholarship Program..	383,250	
	Florida Work Experience Program.....	1,069,922	
	Critical Teacher Shortage Program.....	1,739,566	
	Rosewood Family Scholarship Program.....	100,000	
<p>From the funds provided in Specific Appropriations 6 and 84, the maximum grant to any student from the Florida Public, Private, and Postsecondary Assistance Grant Programs shall be \$1,672.</p>			
85	FINANCIAL ASSISTANCE PAYMENTS		
	JOSE MARTI SCHOLARSHIP CHALLENGE GRANT		
	FROM GENERAL REVENUE FUND	100,000	
	FROM STATE STUDENT FINANCIAL ASSISTANCE		196,000
	TRUST FUND		
86	FINANCIAL ASSISTANCE PAYMENTS		
	TRANSFER TO THE FLORIDA EDUCATION FUND		
	FROM GENERAL REVENUE FUND	2,260,000	
TOTAL:	PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE		
	FROM GENERAL REVENUE FUND	70,468,100	
	FROM TRUST FUNDS		8,040,000
	TOTAL ALL FUNDS		78,508,100
PROGRAM: STUDENT FINANCIAL AID PROGRAM - FEDERAL			
87	FINANCIAL ASSISTANCE PAYMENTS		
	STUDENT FINANCIAL AID		
	FROM EDUCATIONAL AIDS TRUST FUND		2,563,089
88	FINANCIAL ASSISTANCE PAYMENTS		
	ROBERT C. BYRD HONORS SCHOLARSHIP		
	FROM EDUCATIONAL AIDS TRUST FUND		2,145,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - FEDERAL FROM TRUST FUNDS	4,708,089
TOTAL ALL FUNDS	4,708,089

EARLY LEARNING

PREKINDERGARTEN EDUCATION

89 SPECIAL CATEGORIES TRANSFER VOLUNTARY PREKINDERGARTEN FUNDS TO AGENCY FOR WORKFORCE INNOVATION FROM GENERAL REVENUE FUND	387,137,762
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Funds in Specific Appropriation 89 are provided for transfer to the Agency for Workforce Innovation to implement the Voluntary Prekindergarten Education Program as provided in sections 1002.51 through 1002.79, Florida Statutes, and shall be initially allocated to Early Learning Coalitions as indicated below. Pursuant to the provisions of section 1002.71 (3) (a), Florida Statutes, the base student allocation per full-time equivalent student in the program for Fiscal Year 2006-2007 shall be \$2,500. The allocation includes 5 percent in addition to the base student allocation to fund administrative and other program costs of the Early Learning Coalitions relating to the voluntary prekindergarten education program. The initial allocation is based on estimated student enrollment in each coalition service area. The Agency for Workforce Innovation shall reallocate funds among the coalitions based on actual full-time equivalent student enrollment in each coalition service area.

Alachua.....	4,991,418
Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson...	5,193,219
Brevard.....	10,040,375
Broward.....	42,052,514
Charlotte, DeSoto, Highlands, Hardee.....	6,711,515
Clay, Nassau, Baker, Bradford.....	5,267,916
Columbia, Hamilton, Lafayette, Union, Suwannee.....	3,135,195
Dade, Monroe.....	52,008,802
Dixie, Gilchrist, Levy, Citrus, Sumter.....	5,041,241
Duval.....	25,854,041
Escambia.....	6,316,343
Hendry, Glades, Collier, Lee.....	20,515,801
Hillsborough.....	31,339,375
Lake.....	5,702,246
Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla, Taylor.	8,723,286
Manatee.....	6,684,533
Marion.....	4,803,234
Martin, Okeechobee, Indian River.....	6,064,214
Okaloosa, Walton.....	5,151,881
Orange.....	25,737,224
Osceola.....	5,624,134
Palm Beach.....	25,858,952
Pasco, Hernando.....	10,670,717
Pinellas.....	17,155,850
Polk.....	9,303,013
Putnam, St. Johns.....	3,491,220
St. Lucie.....	4,058,051
Santa Rosa.....	1,695,663
Sarasota.....	5,334,053
Seminole.....	11,293,029
Volusia, Flagler.....	11,318,707

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

The calculations of the Florida Education Finance Program (FEFP) for the 2006-2007 fiscal year are incorporated by reference in the act implementing the 2006-2007 General Appropriations Act. The calculations are the basis for the appropriations made in the General Appropriations Act.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

91 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FLORIDA EDUCATIONAL
FINANCE PROGRAM
FROM GENERAL REVENUE FUND 6561,072,028
FROM PRINCIPAL STATE SCHOOL TRUST FUND 72,186,968

Funds in Specific Appropriation 91 shall be allocated using a base student allocation of \$4,005.32 for the FEFP.

From the funds in Specific Appropriation 91, charter schools shall be provided an allocation pursuant to section 1002.33(17), Florida Statutes. However, for those charter schools in operation prior to July 1, 1999, funds per student shall be no less than they received in Fiscal Year 1998-99.

From the funds provided in Specific Appropriation 91, all students in juvenile justice educational programs shall receive no less than the funds per student in Fiscal Year 1998-1999.

From the funds provided in Specific Appropriation 91, juvenile justice students in juvenile justice educational programs shall receive the basic allocation assigned to a juvenile justice student, including ESE special education funding when appropriate. If a school district provides incentive funding for teachers to work in a failing school, then an equal incentive bonus must be provided to teachers teaching in juvenile justice facilities.

A minimum guaranteed level of funding shall be calculated to provide each school district a 1.0 percent increase per unweighted full-time equivalent student over the amount per unweighted full-time equivalent student funded in the Fiscal Year 2005-06 FEFP. The calculation of this minimum funding shall compare total state and local formula and categorical funds, discretionary lottery, and actual discretionary local revenue for Fiscal Year 2005-06 with total state and local formula and categorical funds, discretionary lottery, and maximum potential discretionary local revenue for Fiscal Year 2006-07 and shall include the additional funds required for the increased Florida Retirement System contribution. Funds for the School Recognition Program shall not be included in the calculation of the Minimum Guarantee.

The district cost differential (DCD) for each district shall be calculated pursuant to the provisions of section 1011.62(2), Florida Statutes.

From the funds in Specific Appropriation 91, \$35,000,000 is provided for the Sparsity Supplement as defined in section 1011.62(6), Florida Statutes, for school districts of 20,000 and fewer K-12 full-time-equivalent students in Fiscal Year 2006-07.

Total required local effort for Fiscal Year 2006-07 shall be \$7,348,885,437. The total amount shall include adjustments made for the calculation required in section 1011.62(4) (a) and (c), Florida Statutes. The maximum nonvoted discretionary millage which may be levied pursuant to the provisions of section 1011.71(1), Florida Statutes, by district school boards in Fiscal Year 2006-07 shall be:

- 1) 0.51 mills, and
- 2) An additional levy, not to exceed 0.25 mills, which will raise an amount not to exceed \$100 per full-time equivalent student (FTE).

District school boards that levy the entire additional 0.25 mills and raise less than \$100 per K-12 FTE shall receive, from the funds provided in Specific Appropriation 91, an amount that, combined with funds raised by the 0.25 mills, will provide \$100 per K-12 FTE. To be eligible for state funds provided in this paragraph, a district must levy the full 0.25 mills and the full 0.51 mills.

In addition, if a school board's 0.51 mill levy provides funds per unweighted FTE that are less than \$300, the school district shall receive an amount from the funds provided in Specific Appropriation 91, which, when added to the funds generated by the district's 0.51 mill levy, is equivalent to \$300.

Funds in Specific Appropriation 91 are based upon program cost

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

factors for Fiscal Year 2006-07 as follows:

- 1. Basic Programs
 - A. K-3 Basic.....1.035
 - B. 4-8 Basic.....1.000
 - C. 9-12 Basic.....1.088
- 2. Programs for Exceptional Students
 - A. Support Level 4.....3.734
 - B. Support Level 5.....5.201
- 3. English for Speakers of Other Languages1.275
- 4. Programs for Grades 9-12
 - Career Education.....1.159

From the funds in Specific Appropriation 91, \$1,046,391,379 is provided to school districts as an Exceptional Student Education (ESE) Guaranteed Allocation to provide educational programs and services for exceptional students. The ESE Guaranteed Allocation funds are provided in addition to the funds for each exceptional student in the per FTE student calculation. Each district's ESE Guaranteed Allocation for Fiscal Year 2006-07 shall not be recalculated during the school year. School districts that provided educational services in Fiscal Year 2005-06 for exceptional students who are residents of other districts shall not discontinue providing such services without the prior approval of the Department of Education. Expenditure requirements for the ESE Guaranteed Allocation shall be as prescribed in section 1010.20 (3), Florida Statutes, for programs for exceptional students.

From the funds in Specific Appropriation 91, the value of 43.35 weighted FTE students is provided to supplement the funding for severely handicapped students served in ESE programs 254 and 255 when a school district has less than 10,000 FTE student enrollment and less than 3 FTE eligible students per program. The Commissioner of Education shall allocate the value of the supplemental FTE based on documented evidence of the difference in the cost of the service and the amount of funds received in the district's FEFP allocations for the students being served. The supplemental value shall not exceed 3 FTE.

A student in cooperative education or other types of programs incorporating on-the-job training shall not be counted for more than twenty-five (25) hours per week of membership in all programs when calculating full-time student membership, as provided in section 1011.61, Florida Statutes, for funding pursuant to section 1011.62, Florida Statutes.

From the funds in Specific Appropriation 91, \$75,350,000 is provided for Safe Schools activities and shall be allocated as follows: \$50,000 shall be distributed to each district, and the remaining balance shall be allocated as follows: two-thirds based on the latest official Florida Crime Index provided by the Department of Law Enforcement and one-third based on each district's share of the state's total unweighted student enrollment. Safe Schools activities include: (1) after school programs for middle school students; (2) other improvements to enhance the learning environment, including implementation of conflict resolution strategies; (3) alternative school programs for adjudicated youth; and (4) other improvements to make the school a safe place to learn. Each district shall determine, based on a review of its existing programs and priorities, how much of its total allocation to use for each authorized Safe Schools activity.

From the funds in Specific Appropriation 91, \$682,560,269 is for Supplemental Academic Instruction to be provided throughout the school year pursuant to section 1011.62(1) (f), Florida Statutes. First priority for use of these funds shall be the provision of supplemental intensive instruction, consistent with the Sunshine State Standards, including summer school, for students in grades 3 and 10 who scored a Level I in FCAT reading or math. Each district's Supplemental Academic Instruction allocation for Fiscal Year 2006-07 shall not be recalculated during the school year.

From the funds in Specific Appropriation 91, \$111,800,000 is provided for a K-12 comprehensive, district-wide system of research-based reading instruction. The amount of \$50,000 shall be allocated to each district and the remaining balance shall be allocated

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

based on each district's proportion of the state total K-12 base funding. By July 1, 2006, districts shall submit their updated plans in a format prescribed by the Department of Education's Just Read, Florida! Office. Upon approval of a district's plan by the Just Read, Florida! Office, the department shall release the district's allocation of these funds.

From the funds in Specific Appropriation 91, \$55,000,000 is provided to assist school districts with the implementation of performance pay policies for instructional personnel in accordance with requirements of law and State Board of Education rule. These funds shall be allocated based on each district's proportion of the state total K-12 base funding.

Districts may charge a fee for grades K-12 voluntary, non-credit summer school enrollment in basic program courses. The amount of any student's fee shall be based on the student's ability to pay and the student's financial need as determined by district school board policy.

No funds are provided in Specific Appropriation 91 for charter school FTE student enrollment for on-line instruction received by students principally in their own homes. However, charter schools may serve students who are temporarily homebound or who receive a portion of their instruction on-line.

Funds in Specific Appropriation 91 for dual enrollment instruction of public school students provided at the Daytona Beach Advanced Technology Center shall be provided in an amount equal to the hours of instruction which would be necessary to earn the FTE and the funding for an equivalent course if it were taught in the school district.

92	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - CLASS SIZE REDUCTION		
	FROM GENERAL REVENUE FUND	2004,487,920	
	FROM PRINCIPAL STATE SCHOOL TRUST FUND		37,313,032

Funds in Specific Appropriations 7 and 92 are provided to implement the requirements of section 1003.03 and section 1011.685, Florida Statutes. The class size reduction allocation factor for grades pre-kindergarten to grade 3 shall be \$764.25, for grades 4 to 8 shall be \$729.65, and for grades 9 to 12 shall be \$731.64. The class size reduction allocation shall be recalculated based on enrollment through the October 2006 FTE survey. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 7 and 92, funds shall be prorated to the level of the appropriation based on each district's calculated amount.

Funds in Specific Appropriations 7 and 92 shall be distributed to school districts that have provided sufficient information for the Commissioner of Education to set annual district class size reduction goals. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.

93	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - INSTRUCTIONAL MATERIALS	
	FROM GENERAL REVENUE FUND	266,673,588

From the funds provided in Specific Appropriation 93, the growth allocation per FTE shall be \$355.14 for Fiscal Year 2006-2007.

From the funds provided in Specific Appropriation 93, school districts shall pay for instructional materials used for the instruction of public high school students who are earning credit toward high school graduation under the dual enrollment program as provided in section 1011.62(1)(i), Florida Statutes.

From the funds provided in Specific Appropriation 93, \$15,000,000 is provided for Library Media Materials, and \$4,100,000 is provided for purchase of science lab materials and supplies.

From the funds provided in Specific Appropriation 93, the Commissioner is authorized to purchase, upon requisition by the districts, not more than 12,000 copies of the Florida Handbook for distribution to the public schools using an equitable formula based on the number of students in the respective districts.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

94 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - PUBLIC SCHOOL TECHNOLOGY
FROM GENERAL REVENUE FUND 49,914,766

Funds provided in Specific Appropriation 94 shall be allocated by prorating the total on each district's share of the state total K-12 FTE.

95 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - STUDENT TRANSPORTATION
FROM GENERAL REVENUE FUND 469,657,290

Funds provided in Specific Appropriation 95 shall be used to transport students as provided in section 1011.68, Florida Statutes.

96 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - TEACHER TRAINING
FROM GENERAL REVENUE FUND 18,000,000

Funds provided in Specific Appropriation 96 are for in-service training of instructional personnel.

Funds provided in Specific Appropriation 96 shall be prorated among all districts based on each district's proportion of the state total unweighted full-time equivalent student enrollment.

97 AID TO LOCAL GOVERNMENTS
FLORIDA TEACHERS LEAD PROGRAM
FROM GENERAL REVENUE FUND 54,034,840

Funds provided in Specific Appropriation 97 shall be given to teachers pursuant to section 1012.71, Florida Statutes, and shall not be recalculated during the school year.

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP
FROM GENERAL REVENUE FUND 9423,840,432
FROM TRUST FUNDS 109,500,000

TOTAL ALL FUNDS 9533,340,432

PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP

98 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - DISTRICT COST
DIFFERENTIAL (DCD) TRANSITION SUPPLEMENT
FROM PRINCIPAL STATE SCHOOL TRUST FUND 10,000,000

Nonrecurring funds provided in Specific Appropriation 98 shall be allocated to the following districts: Bay, Broward, Charlotte, Citrus, Columbia, Miami-Dade, DeSoto, Dixie, Flagler, Franklin, Gulf, Hamilton, Highlands, Holmes, Lafayette, Manatee, Martin, Monroe, Okeechobee, Palm Beach, Pinellas, Sarasota, Sumter, Suwannee, Volusia, Walton, Washington, Washington Special, FAU Lab School, and the Virtual School.

100 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - INSTRUCTIONAL MATERIALS
FROM GENERAL REVENUE FUND 2,328,240
FROM PRINCIPAL STATE SCHOOL TRUST FUND 1,000,000

Funds provided in Specific Appropriation 100 from the General Revenue Fund shall be allocated as follows:

Instructional Materials for Partially Sighted Pupils..... 200,000
Sunlink Uniform Library Database..... 878,240
Learning Through Listening..... 1,250,000

Funds provided in Specific Appropriation 100 from the Principal State School Trust Fund in the amount of \$1,000,000 are provided for the Panhandle Area Educational Consortium for Distance Learning Teacher Training.

101 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - EXCELLENT TEACHING
FROM GENERAL REVENUE FUND 78,848,120

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FROM EXCELLENT TEACHING PROGRAM TRUST FUND 18,971,814
 FROM PRINCIPAL STATE SCHOOL TRUST FUND 8,300,000

102 AID TO LOCAL GOVERNMENTS
 PROFESSIONAL PRACTICES - SUBSTITUTES
 FROM GENERAL REVENUE FUND 3,507

103 SPECIAL CATEGORIES
 GRANTS AND AIDS - GRANTS TO PUBLIC SCHOOLS
 FOR READING PROGRAMS
 FROM EDUCATIONAL AIDS TRUST FUND 58,043,873
 FROM PRINCIPAL STATE SCHOOL TRUST FUND 18,500,000

The funds in Specific Appropriation 103 are provided to continue "Just Read, Florida" to achieve Florida's reading goal for all students to be reading on grade level or higher by 2012.

104 SPECIAL CATEGORIES
 EDUCATION INNOVATION INITIATIVES
 FROM PRINCIPAL STATE SCHOOL TRUST FUND 10,000,000

105 SPECIAL CATEGORIES
 GRANTS AND AIDS - ASSISTANCE TO LOW PERFORMING SCHOOLS
 FROM GENERAL REVENUE FUND 7,125,480
 FROM PRINCIPAL STATE SCHOOL TRUST FUND 3,000,000

Funds in Specific Appropriation 105 shall be used to contract for the operation of the Florida Partnership for Minority and Underrepresented Student Achievement and to achieve the partnership's mission as provided in section 1007.35, Florida Statutes.

105A SPECIAL CATEGORIES
 GRANTS AND AIDS - MENTORING/STUDENT ASSISTANCE INITIATIVES
 FROM GENERAL REVENUE FUND 18,680,000
 FROM PRINCIPAL STATE SCHOOL TRUST FUND 500,000

Funds provided in Specific Appropriation 105A from the General Revenue Fund shall be allocated as follows:

Take Stock in Children.....	4,460,000
Governor's Mentoring Initiative.....	375,000
Project to Advance School Success (PASS).....	920,000
Big Brothers, Big Sisters.....	2,200,000
Boys and Girls Clubs.....	2,300,000
Girl Scouts of Florida.....	700,000
Black Male Explorers.....	500,000
Best Buddies.....	875,000
Florida Museum Mentoring Initiative.....	750,000
State Alliance of YMCAs.....	1,500,000
Learning for Life.....	2,100,000
Communities In Schools.....	2,000,000

Funds provided in Specific Appropriation 105A for the Learning for Life program are eligible to be used in any public school.

From the funds in Specific Appropriation 105A, for Communities In Schools (CIS), no less than 90 percent shall be allocated to the local Communities In Schools programs in direct cash disbursement, and may include no more than 25 percent of this 90 percent to be used for direct cash disbursement to new "replication" sites that expand CIS programming to additional school districts. The balance of the appropriation allocated to CIS may be retained by Communities In Schools of Florida, Inc. for costs related to state coordination and operation. Unused funds shall be redirected to existing local CIS programs through direct cash disbursements. Distribution of all funds, excluding those set aside for replication is contingent upon a dollar for dollar cash match.

From the funds in Specific Appropriation 105A, \$500,000 from the Principal State School Trust Fund shall be provided for the Governor's Mentoring Initiative.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

106	SPECIAL CATEGORIES		
	GRANTS AND AIDS - EDUCATION PARTNERSHIPS		
	FROM GENERAL REVENUE FUND	7,100,000	
	FROM PRINCIPAL STATE SCHOOL TRUST FUND		1,400,000

Funds in Specific Appropriation 106 are provided for Education Partnerships. A school district may apply for funding for an educational program to serve disruptive and low performing students in grades 6-12. Programs funded must provide proof of educational progress, as assessed by the FCAT, in reading and mathematics demonstrated in existing programs with similar student populations. The program may operate in a separate school facility provided by the education provider. Any provider of this program must have at least five years successfully serving this student population. The district school board may contract with a nonprofit or for-profit entity to operate the program including the provision of personnel, supplies, equipment and/or facilities.

From the funds in Specific Appropriation 106, the Department of Education shall allocate \$7,000,000 in grant awards to programs that serve a minimum of 300 or more students (large programs). Existing programs in their second or third year of implementation shall be funded prior to the awarding of additional grants. Up to three large programs may be provided up to \$75,000 for one year of program planning.

From the funds in Specific Appropriation 106, the Department of Education shall allocate \$1,500,000 in grant awards to programs that serve a minimum of 75 or more students (small programs) in districts with fewer than 20,000 full time equivalent students. Up to three small programs may be provided up to \$50,000 for one year of program planning. Any funds not obligated to small district programs may be transferred to the large school district program allocation on or after January 1, 2007.

School districts are eligible to receive program grants for a total of three fiscal years, subject to legislative appropriations. For districts that received initial grants in Fiscal Year 2005-06, but did not implement a program, the Department of Education shall make a corresponding reduction of the amount of program funds for Fiscal Year 2006-07 and these districts shall be considered in their first year of implementation. For Fiscal Year 2006-07, grants shall be limited to no more than \$1,750 per student in the first year of implementation of the program, no more than \$1,500 per student in year two, and no more than \$1,250 per student in year three. The Department of Education shall notify school districts of the amount of the grant awards by November 15, 2006.

106A	SPECIAL CATEGORIES		
	KINDERGARTEN THROUGH GRADE EIGHT VIRTUAL EDUCATION		
	FROM GENERAL REVENUE FUND	7,200,000	

Funds in Specific Appropriation 106A are contingent upon SB 1282 or similar legislation becoming law. The K-8 Virtual schools shall be funded with grants of up to \$5,200 per student, not to exceed \$7,200,000 total funding.

107	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COLLEGE REACH OUT PROGRAM		
	FROM GENERAL REVENUE FUND	3,399,990	

107A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - INSTRUCTIONAL TECHNOLOGY		
	FROM GENERAL REVENUE FUND	1,000,000	

Funds in Specific Appropriation 107A shall be provided for Angels Helping Hands to acquire 8,000 computers at a cost of \$125 per computer including the packaging and shipping costs. The initial program selected by the Department of Education for the 2006-2007 school year shall be offered to 15 small, 4 medium, 3 large school districts, 50 percent of the charter schools, and the Florida Virtual School. Each school district shall be required to provide a dollar-for-dollar match per computer obtained.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

107B SPECIAL CATEGORIES
 GRANTS AND AIDS - SCHOOL DISTRICT LOAN
 PROGRAM
 FROM PRINCIPAL STATE SCHOOL TRUST FUND 3,200,000

Funds provided in Specific Appropriation 107B are to assist the Escambia county and Santa Rosa county district school boards to meet current operating expenses while awaiting resolution of the Pensacola Beach and Navarre Beach litigation of school property taxes. Upon request of the school board of either district, the Department of Education may make a loan to the district in the amount the district needs to meet current operating expenses up to the calculated amount of required local effort taxes on the assessed value of the property in litigation that has not been paid by the property owner or has been paid but is not available to the school district to be budgeted and expended. The amount of any loans received by a district must be repaid following resolution of the litigation. The department may allow a district to repay over a period not to exceed two fiscal years if an earlier repayment would create an unnecessary financial hardship on the district. The funds received in repayment shall be deposited in the state General Revenue Fund at the time of payment. Loans shall not exceed the amount of this appropriation.

108 SPECIAL CATEGORIES
 GRANTS AND AIDS - FLORIDA DIAGNOSTIC AND
 LEARNING RESOURCES CENTERS
 FROM GENERAL REVENUE FUND 3,039,494

Funds provided in Specific Appropriation 108 shall be allocated to the Multidisciplinary Educational Services Centers as follows:

University of Florida.....	633,344
University of Miami.....	596,381
Florida State University.....	594,558
University of South Florida.....	621,637
University of Florida Health Science Center at Jacksonville.	593,574

Each center shall provide a report to the Department of Education by September 1, 2006, for the 2005-2006 fiscal year that shall include the following: 1) the number of children served, 2) the number of parents served, 3) the number of persons participating in in-service education activities, 4) the number of districts served, and 5) specific services provided.

109 SPECIAL CATEGORIES
 GRANTS AND AIDS - NEW WORLD SCHOOL OF THE
 ARTS
 FROM GENERAL REVENUE FUND 1,128,445

110 SPECIAL CATEGORIES
 GRANTS AND AIDS - SCHOOL DISTRICT MATCHING
 GRANTS PROGRAM
 FROM GENERAL REVENUE FUND 2,000,000
 FROM PRINCIPAL STATE SCHOOL TRUST FUND 1,000,000

Funds in Specific Appropriation 110 are provided as challenge grants to public school district education foundations for programs that serve low-performing students, teacher recruitment and retention, technical career education, and literacy initiatives. The amount of each grant shall be equal to the private contribution made to a qualifying public school district education foundation. In-kind contributions shall not be considered for matching purposes. Before any funds provided in Specific Appropriation 110 may be released to any public school district education foundation, the public school district foundation must certify to the Commissioner of Education that private cash has actually been received by the public school district education foundation seeking state matching funds. The Consortium of Florida Education Foundations shall be the fiscal agent for this program. Administrative costs for the program shall not exceed five percent.

111 SPECIAL CATEGORIES
 EDUCATOR PROFESSIONAL LIABILITY INSURANCE
 FROM GENERAL REVENUE FUND 1,330,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

112 SPECIAL CATEGORIES
 TEACHER AND SCHOOL ADMINISTRATOR DEATH
 BENEFITS
 FROM GENERAL REVENUE FUND 165,000

113 SPECIAL CATEGORIES
 GRANTS AND AIDS - AUTISM PROGRAM
 FROM GENERAL REVENUE FUND 6,261,600

Funds provided in Specific Appropriation 113 shall be allocated as follows:

University of South Florida/Florida Mental Health Institute.	1,160,000
University of Florida (College of Medicine).....	884,000
University of Central Florida.....	872,000
University of Miami (Department of Pediatrics) including \$182,000 for activities in Broward County through Nova Southeastern University.....	1,001,600
Florida Atlantic University.....	480,000
University of Florida (Jacksonville).....	884,000
Florida State University (College of Communications).....	980,000

Summaries of achievements for the prior fiscal year shall be submitted to the Department of Education by September 1, 2006.

114 SPECIAL CATEGORIES
 GRANTS AND AIDS - REGIONAL EDUCATION
 CONSORTIUM SERVICES
 FROM GENERAL REVENUE FUND 1,700,000

From the funds provided in Specific Appropriation 114, each regional consortium service organization is eligible to receive, through the Department of Education, an incentive grant of \$50,000 for each school district and each eligible member to be used for the delivery of services within the participating school districts.

115 SPECIAL CATEGORIES
 TEACHER PROFESSIONAL DEVELOPMENT
 FROM GENERAL REVENUE FUND 377,551
 FROM EDUCATIONAL AIDS TRUST FUND : 134,559,389

Funds provided in Specific Appropriation 115 from the General Revenue Fund shall be allocated as follows:

Florida Association of District School Superintendents Training.....	290,400
Principal of the Year.....	35,000
Teacher of the Year.....	39,208
School Related Personnel of the Year.....	12,943

116 SPECIAL CATEGORIES
 GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL
 ENHANCEMENTS
 FROM GENERAL REVENUE FUND 8,540,474
 FROM PRINCIPAL STATE SCHOOL TRUST FUND : 2,900,000

From funds provided in Specific Appropriation 116 from the General Revenue Fund, \$7,740,474 shall be allocated as follows:

Instructional Materials Management.....	105,634
State Science Fair.....	60,000
Academic Tourney.....	100,000
Arts for a Complete Education.....	200,000
Florida Holocaust Museum.....	460,000
Sunshine State Scholars Program.....	100,000
Holocaust Memorial Committee.....	100,000
Rio Grande Charter School.....	500,000
SeaTrek Distance Learning.....	550,000
WPPB-TV BECON Educational Programming.....	750,000
Florida Council on Economic Education.....	500,000
FHSAA Finals Participant Reimbursement Program.....	500,000
Online Test Preparation for Teacher Retention.....	600,000
Operation Student Success.....	94,840
Hallandale Beach After School Tutorial Program.....	150,000
Langston Youth Foundation.....	250,000
Pembroke Pines After School Tutorial Program.....	100,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Yes I Can Dropout Prevention Program.....	120,000
Embry-Riddle Engineering/Physics Career Launch.....	100,000
Florida Aquarium Teacher Training.....	400,000
Project Child.....	2,000,000

Funds in Specific Appropriation 116 from the Principal State School Trust Fund in the amount of \$1,500,000 are provided for a school Safety/Emergency Preparedness System for pilot implementation of an immediate response information system in one large, two medium, and four small school districts. The system will serve to enhance the safety of school children in emergency situations, such as impending hurricane and severe weather, fire, bomb threat, homeland security and other critical school safety events. The system must be real-time and multi-lingual with the ability to notify parents of emergency and non-emergency situations in at least ten different languages through email, telephone, and other communications devices. The Department of Education shall competitively bid this project in accordance with the provisions of Chapter 287, Florida Statutes. To allow for early implementation, all funds shall be under contract no later than September 15, 2006.

From the funds in Specific Appropriation 116, \$100,000 from the Principal State School Trust Fund is provided for Arts for a Complete Education.

Funds in Specific Appropriation 116, from the Principal State School Trust Fund in the amount of \$1,300,000 are provided for the Innovative Reading Pilot Program which shall use internet-based technology to deliver interactive reading curriculum for children in kindergarten through third grade. The program shall be developed using scientifically based reading research and explicitly and systematically differentiate internet-based instruction in the key areas of phonemic awareness, phonics, vocabulary, fluency, and comprehension based on student responses. The program shall have scaffolded teaching cycles that introduce, teach, and model each skill as well as provide ample guided and independent practice. Each teaching cycle shall incorporate reading connected text in interactive decodable books within the internet-based program that cumulatively review previously taught skills. The program shall automatically assess students prior to, throughout, and after each cycle as well as cumulatively throughout the program to determine each child's skill level without teacher intervention. The program must provide real-time student assessment reports that give detailed performance information that is automatically analyzed to identify struggling students and recommend teacher-directed instruction. The reports shall be accessible from any computer connected to the internet. The program shall be provided at a cost not to exceed \$95 per child per year exclusive of professional development training. The program shall be administered to at least one large, one medium, and one small county.

From the funds in Specific Appropriation 116, \$800,000 from the General Revenue Fund is provided for an electronic web-based library pilot project for high schools. The pilots shall consist of large, medium and small school districts. The Department of Education shall make the final selection of the pilot districts. The department shall request providers of electronic online libraries for high school students to submit proposals for conducting the pilots which include, but are not limited to, complete (cover to cover) books and staff development activities for teachers utilizing the pilot. Representatives of the school districts and the department shall provide to the Governor and the Legislature, by December 31, 2007, a report containing a summary of the pilot project.

117	SPECIAL CATEGORIES		
	GRANTS AND AIDS - EXCEPTIONAL EDUCATION		
	FROM GENERAL REVENUE FUND	2,643,604	
	FROM EDUCATIONAL AIDS TRUST FUND		2,333,354

118	SPECIAL CATEGORIES		
	FLORIDA SCHOOL FOR THE DEAF AND THE BLIND		
	FROM GENERAL REVENUE FUND	38,302,460	
	FROM EDUCATIONAL AIDS TRUST FUND		2,455,613
	FROM GRANTS AND DONATIONS TRUST FUND		1,693,457

From the funds in Specific Appropriation 118, \$579,000 is provided to contract with the University of Florida for health, medical, pharmaceutical and dental screening services for students. The school shall develop a collaborative service agreement for medical services and

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

shall maximize the recovery of all legally available funds from Medicaid and private insurance coverage. The school shall report to the Legislature by June 30, 2007, information describing the agreement, services provided, budget and expenditures, including the amounts and sources of all funding used for the collaborative medical program and any other student health services during the 2006-2007 fiscal year.

From the funds in Specific Appropriation 118, \$150,000 is provided to the Florida School for the Deaf and Blind (FSDB) to develop an early reading intervention program for hearing impaired children that can be implemented in public schools. The project shall be based upon the knowledge gained from reading development in hearing impaired children obtained from the hearing impaired learning study conducted by the FSDB funded in Specific Appropriation 5C of chapter 2003-397, Laws of Florida.

118A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	27,272	
	FROM EDUCATIONAL AIDS TRUST FUND		1,765
	FROM GRANTS AND DONATIONS TRUST FUND		1,217
TOTAL:	PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP		
	FROM GENERAL REVENUE FUND	191,201,237	
	FROM TRUST FUNDS		277,860,482
	TOTAL ALL FUNDS		469,061,719

PROGRAM: FEDERAL GRANTS K/12 PROGRAM

119	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - PROJECTS, CONTRACTS AND GRANTS		
	FROM GRANTS AND DONATIONS TRUST FUND		4,099,420
120	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FEDERAL GRANTS AND AIDS		
	FROM EDUCATIONAL AIDS TRUST FUND		1521,934,059
121	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SCHOOL LUNCH PROGRAM		
	FROM FOOD AND NUTRITION SERVICES TRUST FUND		550,750,000
122	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SCHOOL LUNCH PROGRAM - STATE MATCH		
	FROM GENERAL REVENUE FUND	16,886,046	

Funds provided in Specific Appropriation 122 for the School Breakfast Program shall be allocated as provided in section 1006.06, Florida Statutes.

TOTAL:	PROGRAM: FEDERAL GRANTS K/12 PROGRAM		
	FROM GENERAL REVENUE FUND	16,886,046	
	FROM TRUST FUNDS		2076,783,479
	TOTAL ALL FUNDS		2093,669,525

PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES

123	SPECIAL CATEGORIES CAPITOL TECHNICAL CENTER		
	FROM GENERAL REVENUE FUND	90,944	
124	SPECIAL CATEGORIES GRANTS AND AIDS - INSTRUCTIONAL TECHNOLOGY		
	FROM GENERAL REVENUE FUND	1,714,290	
	FROM PRINCIPAL STATE SCHOOL TRUST FUND		200,000

From the funds in Specific Appropriation 124, \$1,500,000 from the General Revenue Fund and \$100,000 from the Principal State School Trust Fund are provided for Online Support of the Sunshine State

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Standards/FCAT Explorer, and \$214,290 from the General Revenue Fund is provided for statewide licensing of video instructional programming.

From the funds in Specific Appropriation 124, \$100,000 from the Principal State School Trust Fund is provided to the Northeast Florida Education Consortium (NEFEC) for a web-based instructional program that meets the Sunshine State Standards. The cost of the web-based instructional program including textbooks, cannot exceed \$200 per student with a maximum of 500 students enrolled. This program may operate as a dropout recovery program for students who have been suspended or expelled from school or as a summer school program.

125	SPECIAL CATEGORIES FEDERAL EQUIPMENT MATCHING GRANT FROM GENERAL REVENUE FUND	1,142,090	
126	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA INFORMATION RESOURCE NETWORK FROM GENERAL REVENUE FUND FROM EDUCATIONAL AIDS TRUST FUND	7,231,051	9,969,231

The funds provided in Specific Appropriation 126 shall be used to continue the Florida Information Resource Network (FIRN) and shall be used for no other purpose.

127	SPECIAL CATEGORIES GRANTS AND AIDS - PUBLIC BROADCASTING FROM GENERAL REVENUE FUND	11,825,469
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The funds provided in Specific Appropriation 127 shall be allocated as follows:

Statewide Governmental and Cultural Affairs Programming.....	639,667
Florida Channel Closed Captioning.....	438,250
Florida Channel Year Round Coverage.....	1,680,000
Public Television and Radio Stations.....	8,955,607

From the funds provided in Specific Appropriation 127, "Governmental Affairs for Public Television" shall be produced by the same contractor selected by the Legislature to produce "The Florida Channel".

Funds provided in Specific Appropriation 127 for public television and radio stations shall be allocated in the amount of \$585,559 each for public television stations and \$111,945 each for public radio stations recommended by the Commissioner of Education. In approving the transfer of any public broadcasting entity, the State Board of Education shall give priority consideration to in-state public postsecondary institutions.

From the funds in Specific Appropriation 127, \$111,945 is provided for WDNA Community Public Radio.

128	SPECIAL CATEGORIES FETPIP/WORKFORCE DEVELOPMENT MANAGEMENT INFORMATION SYSTEMS FROM GENERAL REVENUE FUND	190,000	
129	SPECIAL CATEGORIES GRANTS AND AIDS - RADIO READING SERVICES FOR THE BLIND FROM GENERAL REVENUE FUND	407,914	
TOTAL:	PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	22,601,758	10,169,231
	TOTAL ALL FUNDS		32,770,989

PROGRAM: WORKFORCE EDUCATION

130	AID TO LOCAL GOVERNMENTS PERFORMANCE BASED INCENTIVES FROM GENERAL REVENUE FUND	14,610,927
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The funds provided in Specific Appropriation 130 shall be allocated

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

as follows:

Alachua.....	53,865
Baker.....	9,748
Bay.....	147,819
Bradford.....	41,648
Brevard.....	148,468
Broward.....	1,902,086
Calhoun.....	4,122
Charlotte.....	144,474
Citrus.....	161,789
Clay.....	56,115
Collier.....	219,944
Columbia.....	21,387
Miami-Dade.....	3,142,286
De Soto.....	27,205
Dixie.....	7,750
Duval.....	0
Escambia.....	180,950
Flagler.....	91,287
Franklin.....	999
Gadsden.....	19,248
Gilchrist.....	0
Glades.....	750
Gulf.....	3,983
Hamilton.....	3,306
Hardee.....	5,080
Hendry.....	13,170
Hernando.....	34,510
Highlands.....	0
Hillsborough.....	1,560,189
Holmes.....	0
Indian River.....	58,265
Jackson.....	18,465
Jefferson.....	3,509
Lafayette.....	3,638
Lake.....	213,469
Lee.....	391,941
Leon.....	223,188
Levy.....	0
Liberty.....	6,091
Madison.....	0
Manatee.....	325,490
Marion.....	201,090
Martin.....	103,983
Monroe.....	16,531
Nassau.....	16,067
Okaloosa.....	82,464
Okeechobee.....	0
Orange.....	1,252,348
Osceola.....	187,502
Palm Beach.....	720,798
Pasco.....	188,379
Pinellas.....	1,207,841
Polk.....	402,323
Putnam.....	35,130
St. Johns.....	225,730
St. Lucie.....	0
Santa Rosa.....	76,722
Sarasota.....	288,700
Seminole.....	0
Sumter.....	11,868
Suwannee.....	73,342
Taylor.....	93,457
Union.....	5,985
Volusia.....	0
Wakulla.....	24,325
Walton.....	12,545
Washington.....	137,200
Washington Special.....	363

132	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - ADULT BASIC EDUCATION	
	FEDERAL FLOW-THROUGH FUNDS	
	FROM EDUCATIONAL AIDS TRUST FUND	41,552,472

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

133 AID TO LOCAL GOVERNMENTS
 WORKFORCE DEVELOPMENT
 FROM GENERAL REVENUE FUND 404,959,600

From the funds in Specific Appropriation 133, \$401,959,600 is provided for school district workforce education programs as defined in section 1004.02 (26), Florida Statutes, and is allocated to school districts as follows:

Alachua.....	1,427,049
Baker.....	181,389
Bay.....	3,573,239
Bradford.....	942,743
Brevard.....	2,909,304
Broward.....	69,315,844
Calhoun.....	181,557
Charlotte.....	2,968,381
Citrus.....	2,774,434
Clay.....	697,814
Collier.....	7,215,012
Columbia.....	343,294
Miami-Dade.....	102,196,991
DeSoto.....	926,944
Dixie.....	62,945
Duval.....	0
Escambia.....	5,267,211
Flagler.....	2,702,130
Franklin.....	59,528
Gadsden.....	637,099
Gilchrist.....	3,470
Glades.....	7,589
Gulf.....	171,466
Hamilton.....	77,222
Hardee.....	300,438
Hendry.....	387,914
Hernando.....	520,917
Highlands.....	0
Hillsborough.....	33,053,055
Holmes.....	0
Indian River.....	857,765
Jackson.....	556,614
Jefferson.....	195,441
Lafayette.....	45,651
Lake.....	4,689,954
Lee.....	11,046,106
Leon.....	6,058,213
Levy.....	0
Liberty.....	19,681
Madison.....	0
Manatee.....	6,631,705
Marion.....	3,148,329
Martin.....	2,295,724
Monroe.....	783,795
Nassau.....	160,228
Okaloosa.....	2,539,314
Okeechobee.....	0
Orange.....	35,412,383
Osceola.....	4,852,433
Palm Beach.....	15,737,062
Pasco.....	3,638,555
Pinellas.....	27,202,218
Polk.....	11,563,305
Putnam.....	423,462
Saint Johns.....	6,172,404
Saint Lucie.....	0
Santa Rosa.....	1,826,753
Sarasota.....	10,380,855
Seminole.....	0
Sumter.....	281,629
Suwannee.....	1,047,938
Taylor.....	1,442,886
Union.....	171,929
Volusia.....	0
Wakulla.....	293,137
Walton.....	100,259
Washington.....	3,465,968

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Washington Special..... 12,925

From the funds in Specific Appropriation 133, \$3,000,000 is provided for competitive grants to enhance the training and production of skilled individuals to support the construction industry in Florida, of which \$300,000 shall be used to give priority to rural communities in which minorities comprise a majority of the population. These funds shall only be used for new or expanded apprenticeship programs and shall not supplant funds provided for apprenticeship programs in 2005-2006. The Department of Education shall establish competitive bid criteria and requirements for grant contracts and shall solicit proposals from local education agencies, construction trade associations, registered apprenticeship organizations, and private postsecondary institutions with demonstrated experience in providing education in the skilled construction trades for the use of these funds. The funds must be used to fund proposals which enhance existing programs or establish new programs to produce more trained workers. Grant recipients must agree to maintain the level of support for training in the skilled construction trades which was provided during the 2005-2006 fiscal year. Criteria for awarding grants shall include: the degree to which proposals address deficiencies in skilled construction workers in a particular area; the applicant's history of working successfully and cooperatively with the industry; the applicant's history of successfully placing trained workers in high wage jobs; the applicant's willingness to offer programs in underserved areas; the applicant's willingness to enroll black males, ex-offenders, and single mothers with children; and the cost-effectiveness of the proposal. These grant funds shall be included in and become a part of the districts' 2006-07 fiscal year base funding to which any future funding shall be added.

Pursuant to the provisions of section 1009.26 (1), Florida Statutes, school districts may grant fee waivers for programs funded through Workforce Development Education appropriations for up to 8 percent of the fee revenues that would otherwise be collected.

The funds provided in Specific Appropriation 133 are not to be used to support K-12 programs or the district K-12 administrative indirect costs. The Auditor General shall verify compliance with this requirement during scheduled audits of these institutions.

- 134 AID TO LOCAL GOVERNMENTS
 - GRANTS AND AIDS - VOCATIONAL FORMULA FUNDS
 - FROM EDUCATIONAL AIDS TRUST FUND 77,144,852
- 135A SPECIAL CATEGORIES
 - GRANTS AND AIDS - BUSINESS PARTNERSHIPS/
SKILL ASSESSMENT AND TRAINING
 - FROM GENERAL REVENUE FUND 13,000,000

Funds in Specific Appropriation 135A are provided from non-recurring general revenue to implement the Ready to Work Initiative. The initiative is to use assessments to identify specific skills that indicate a competence level to enter a specific occupation and to provide targeted instruction in the specific skills for which a student has not demonstrated mastery. Upon successful completion of the assessments and instruction, the student is to be provided a credential to inform prospective employers that he or she has demonstrated the skills required for employment in that occupation. Instruction must be Internet-based and designed to address specific skill deficiencies identified in the assessment. Instructors must be able to revise the instruction for additional content or employer-identified needs.

The Ready to Work Initiative shall be conducted in public schools, community colleges, area technical centers, one-stop career centers, vocational rehabilitation centers, Department of Juvenile Justice programs and may be made available to other entities that provide job training. The Department of Education shall establish institutional readiness criteria for program implementation. The Department of Education shall coordinate with the Agency for Workforce Innovation to implement the initiative, with full implementation in Fiscal Year 2008-09.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

135B SPECIAL CATEGORIES
 GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL
 ENHANCEMENTS
 FROM GENERAL REVENUE FUND 800,000

From the funds in Specific Appropriation 135B, \$300,000 is provided for the SABER Nursing Program.

From the funds in Specific Appropriation 135B, \$500,000 is provided to support school-to-career transition programs for high school students available through one or more non-profit statewide organizations in the food service industry. Such programs shall be designed to prepare students for progressive careers in the food service industry. In making its selection from among competitive sealed proposals, the department shall consider, among other factors, the provider's experience in representing the food service industry, the provider's experience in providing and supporting food service training for high school students, and the provider's ability to provide a statewide program with broad industry support and participation.

TOTAL: PROGRAM: WORKFORCE EDUCATION
 FROM GENERAL REVENUE FUND 433,370,527
 FROM TRUST FUNDS 118,697,324

 TOTAL ALL FUNDS 552,067,851

COMMUNITY COLLEGES, DIVISION OF

PROGRAM: COMMUNITY COLLEGE PROGRAMS

136 AID TO LOCAL GOVERNMENTS
 PERFORMANCE BASED INCENTIVES
 FROM GENERAL REVENUE FUND 18,075,996

Funds in Specific Appropriation 136 are provided as performance incentive awards, and shall be distributed as follows:

Brevard Community College.....	767,971
Broward Community College.....	1,481,944
Central Florida Community College.....	286,353
Chipola College.....	131,208
Daytona Beach Community College.....	707,284
Edison Community College.....	411,381
Florida Community College at Jacksonville.....	1,186,424
Florida Keys Community College.....	49,724
Gulf Coast Community College.....	278,086
Hillsborough Community College.....	894,953
Indian River Community College.....	658,059
Lake City Community College.....	191,287
Lake-Sumter Community College.....	123,821
Manatee Community College.....	366,044
Miami Dade College.....	2,496,772
North Florida Community College.....	68,714
Okaloosa-Walton College.....	352,456
Palm Beach Community College.....	1,071,724
Pasco-Hernando Community College.....	397,096
Pensacola Community College.....	605,714
Polk Community College.....	289,699
St. Johns River Community College.....	213,806
St. Petersburg College.....	980,409
Santa Fe Community College.....	769,526
Seminole Community College.....	629,565
South Florida Community College.....	143,544
Tallahassee Community College.....	647,519
Valencia Community College.....	1,874,911

137 AID TO LOCAL GOVERNMENTS
 CRITICAL JOBS INITIATIVE
 FROM GENERAL REVENUE FUND 4,150,000

A total of \$21,412,113, comprised of \$4,150,000 in funds provided in Specific Appropriation 137 and \$17,262,113 from funds provided in Specific Appropriation 16, are provided as non-recurring critical jobs incentive grants.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Grants will be awarded to public and private postsecondary institutions which address critical workforce needs of the state with a priority emphasis on nursing, teaching, and construction trades.

The Department of Education shall establish application procedures, guidelines, accountability measures, and timelines for implementation of the program and advise all approved programs accordingly. Funds must be used to support new students and not to supplant current funding or students. Institutions applying for funds shall not reduce funding or the current level of enrollment in its existing program. Any such reduction will result in a pro rata reduction in funding. Programs receiving grants must submit periodic reports to the Department of Education documenting compliance with the performance measures established by the department.

The State Board of Education must review proposals, determine funding to be provided, and monitor compliance with accountability requirements. The State Board of Education shall coordinate its review of proposals with representatives of the Board of Governors and the Independent Colleges and Universities of Florida.

138 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - COMMUNITY COLLEGES
 PROGRAM FUND
 FROM GENERAL REVENUE FUND 955,006,768

The sum of the technology fee and the average resident tuition specified in section 1009.23 (3), Florida Statutes, is hereby established for Fiscal Year 2006-2007 as follows:

Program	Amount Per Credit Hour
Advanced and Professional.....	\$47.72
Postsecondary Vocational.....	\$47.72
College Preparatory.....	\$47.72
Educator Preparatory.....	\$47.72

The sum of the technology fee and the average nonresident tuition specified in section 1009.23 (4), Florida Statutes, is hereby established for 2006-2007 as follows:

Program	Amount Per Credit Hour
Advanced & Professional.....	\$143.22
Postsecondary Vocational.....	\$143.22
College Preparatory.....	\$143.22
Educator Preparatory.....	\$143.22

The funds in Specific Appropriation 138 shall be allocated as follows:

Brevard Community College.....	36,021,909
Broward Community College.....	67,189,381
Central Florida Community College.....	18,358,319
Chipola College.....	8,604,618
Daytona Beach Community College.....	45,044,297
Edison Community College.....	21,834,001
Florida Community College at Jacksonville.....	72,805,702
Florida Keys Community College.....	5,354,793
Gulf Coast Community College.....	16,740,007
Hillsborough Community College.....	45,028,029
Indian River Community College.....	40,822,578
Lake City Community College.....	11,527,420
Lake-Sumter Community College.....	8,984,319
Manatee Community College.....	19,737,828
Miami Dade College.....	155,395,796
North Florida Community College.....	7,783,408
Okaloosa-Walton College.....	16,145,332
Palm Beach Community College.....	48,733,371
Pasco-Hernando Community College.....	16,396,610
Pensacola Community College.....	32,732,643
Polk Community College.....	17,119,545
St. Johns River Community College.....	13,477,860

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

St. Petersburg College.....	54,643,241
Santa Fe Community College.....	32,961,833
Seminole Community College.....	32,183,396
South Florida Community College.....	14,150,553
Tallahassee Community College.....	27,577,838
Valencia Community College.....	57,629,325
College Center for Library Automation.....	8,022,816

No funds in Specific Appropriation 138 are provided for instruction of state or federal inmates.

Pursuant to the provisions of section 1009.26(1), Florida Statutes, community colleges may grant fee waivers for programs funded through Workforce Development Education appropriations for up to 8 percent of the fee revenues that would otherwise be collected.

In compliance with section 1011.84(1)(f), Florida Statutes, from the funds appropriated in Specific Appropriation 138, community colleges shall not report any full time equivalent (FTE) enrollment for the instruction of students funded in the state grant and aid program for Adults with Disabilities in Specific Appropriation 43.

From the funds in Specific Appropriation 138, \$2,000,000 is provided for competitive grants to enhance the training and production of skilled individuals to support the construction industry in Florida, of which \$200,000 shall be used to give priority to rural communities in which minorities comprise a majority of the population. These funds shall only be used for new or expanded apprenticeship programs and shall not supplant funds provided for apprenticeship programs in 2005-2006. The DOE shall establish competitive bid criteria and requirements for grant contracts and solicit proposals from local education agencies, construction trade associations, registered apprenticeship organizations, and private post secondary institutions with demonstrated experience in providing education in the skilled construction trades for the use of these funds. The funds must be used to fund proposals which enhance existing programs or establish new programs to produce more trained workers. Grant recipients must agree to maintain the level of support for training in the skilled construction trades which was provided during the 2005-06 fiscal year. Criteria for awarding grants shall include: the degree to which proposals address deficiencies in skilled construction workers in a particular area; the applicant's history of working successfully and cooperatively with the industry; the applicant's history of successfully placing trained workers in high wage jobs; the applicant's willingness to offer programs in underserved areas; programs that attract black males, single women with children and ex-offenders; and the cost-effectiveness of the proposal. These grant funds shall be included in and become a part of the colleges 2006-2007 fiscal year base funding to which any future funding shall be added.

139 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - COMMUNITY COLLEGE
BACCALAUREATE PROGRAMS
FROM GENERAL REVENUE FUND 9,292,578

The funds provided in Specific Appropriation 139 shall be allocated to the following colleges:

Chipola College.....	662,440
Miami Dade College.....	1,118,584
Okaloosa-Walton College.....	445,052
St. Petersburg College.....	6,783,303
Daytona Beach College.....	150,782
Edison College.....	56,837
Florida Community College at Jacksonville.....	75,580

The maximum sum of the technology fee and the tuition for baccalaureate programs per credit hour is hereby established for 2006-07 as follows:

Resident Baccalaureate.....\$ 60.84

Out of state fees for baccalaureate courses shall be no more than 85 percent of the cost of the tuition and out of state fees at the public university nearest the community college.

Prior to the disbursement of funds in Specific Appropriation 139, colleges shall submit an operating budget for the expenditure of these

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

funds as provided in section 1011.30, Florida Statutes.

The funds appropriated in Specific Appropriation 139 shall not be expended to support lower division courses and instruction. Lower division college credit courses in community colleges shall be funded and supported in the Community Colleges Program Fund.

140	SPECIAL CATEGORIES		
	COMMISSION ON COMMUNITY SERVICE		
	FROM GENERAL REVENUE FUND	559,261	
141	SPECIAL CATEGORIES		
	GRANTS AND AIDS - DISTANCE LEARNING		
	FROM GENERAL REVENUE FUND	315,397	
TOTAL:	PROGRAM: COMMUNITY COLLEGE PROGRAMS		
	FROM GENERAL REVENUE FUND	987,400,000	
	TOTAL ALL FUNDS		987,400,000

STATE BOARD OF EDUCATION

Funds provided in Specific Appropriations 142 through 162 for the Working Capital Trust Fund shall be cost-recovered from funds used to pay data processing services rendered in accordance with section 216.272, Florida Statutes. The Working Capital Trust Fund shall support 104.0 FTE. The data processing services rendered shall be paid from funds provided in Specific Appropriation 162.

From the funds provided in Specific Appropriations 142 through 162, the Commissioner of Education shall prepare and provide to the chair of the Senate Ways and Means Committee, the chair of the House Fiscal Council, and the Executive Office of the Governor on or before October 1, 2006, a report containing the following: the federal indirect cost rate(s) approved to be used for the 12 month period of the 2006-2007 fiscal year and the data on which the rate(s) was established; the estimated amount of funds the approved rate(s) will generate; the proposed expenditure plan for the amount generated; and the June 30, 2006 balance of all unexpended federal indirect cost funds.

Funds provided in Specific Appropriations 142 through 145, 161, and 162 for the State Board of Education are contingent upon the Department of Education continuing to provide support to the Board of Governors for services provided in Fiscal Year 2004-2005 that are not transferred to the Board of Governors within the funds provided in Specific Appropriations 171 through 175. At a minimum, support services provided to the Board of Governors shall include accounting, printing, computer and internet support, personnel and human resources support, and support for accountability initiatives.

APPROVED SALARY RATE 56,536,075

142	SALARIES AND BENEFITS	POSITIONS	1,255.00
	FROM GENERAL REVENUE FUND		24,947,396
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		3,396,084
	FROM EDUCATIONAL AIDS TRUST FUND		20,238,358
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		2,215,863
	FROM FOOD AND NUTRITION SERVICES TRUST FUND		2,860,589
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		1,096,629
	FROM STUDENT LOAN OPERATING TRUST FUND		9,399,178
	FROM PROJECTS, CONTRACTS AND GRANTS TRUST FUND		614,854
	FROM WORKING CAPITAL TRUST FUND		6,105,452
143	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	1,484,898	
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		754,188
	FROM EDUCATIONAL AIDS TRUST FUND		2,450,860
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		181,632
	FROM FOOD AND NUTRITION SERVICES TRUST FUND		648,110

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

FROM INSTITUTIONAL ASSESSMENT TRUST FUND	196,134
FROM STUDENT LOAN OPERATING TRUST FUND	735,517
FROM PROJECTS, CONTRACTS AND GRANTS TRUST FUND	121,101
FROM WORKING CAPITAL TRUST FUND	54,299

144 EXPENSES	
FROM GENERAL REVENUE FUND	6,377,278
FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND	1,177,303
FROM EDUCATIONAL AIDS TRUST FUND	11,419,103
FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND	849,292
FROM STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND	233,765
FROM FOOD AND NUTRITION SERVICES TRUST FUND	688,223
FROM INSTITUTIONAL ASSESSMENT TRUST FUND	870,345
FROM STUDENT LOAN OPERATING TRUST FUND	5,206,368
FROM PROJECTS, CONTRACTS AND GRANTS TRUST FUND	807,182
FROM WORKING CAPITAL TRUST FUND	1,840,447

From the funds in Specific Appropriation 144, the Commissioner of Education is authorized to contract with a state university to implement the common course numbering system.

145 OPERATING CAPITAL OUTLAY	
FROM GENERAL REVENUE FUND	679,818
FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND	143,440
FROM EDUCATIONAL AIDS TRUST FUND	968,928
FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND	15,000
FROM STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND	80,000
FROM FOOD AND NUTRITION SERVICES TRUST FUND	82,438
FROM INSTITUTIONAL ASSESSMENT TRUST FUND	16,375
FROM STUDENT LOAN OPERATING TRUST FUND	696,496
FROM WORKING CAPITAL TRUST FUND	47,921

146 SPECIAL CATEGORIES	
ASSESSMENT AND EVALUATION	
FROM GENERAL REVENUE FUND	45,368,400
FROM EDUCATIONAL AIDS TRUST FUND	18,738,610
FROM SOPHOMORE LEVEL TEST TRUST FUND	544,691
FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND	8,647,610

From funds provided in Specific Appropriation 146, \$1,600,000 from the General Revenue Fund is for the statewide administration to all tenth grade students of the preliminary SAT or ACT college entrance examinations. Test results will provide each high school with a database of student assessment data to be used by guidance counselors to identify students who are ready or who need additional work to be prepared to enroll and be successful in advanced placement and other higher level college preparatory courses. Each school district shall choose either the PSAT or ACT. School districts shall submit documentation of the number of students taking examinations to the Commissioner of Education. The department shall pay the cost of the preliminary college entrance examinations directly to the providers.

Funds provided in Specific Appropriation 146 shall be used for the administration of statewide kindergarten screening as provided in section 1002.69, Florida Statutes.

147 SPECIAL CATEGORIES	
COMMISSION FOR INDEPENDENT EDUCATION	
FROM INSTITUTIONAL ASSESSMENT TRUST FUND	1,164,185

148 SPECIAL CATEGORIES	
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS	
FROM GENERAL REVENUE FUND	482,127

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

149	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	400,000	
	FROM STUDENT LOAN OPERATING TRUST FUND		11,800,038
150	SPECIAL CATEGORIES GRANTS AND AIDS - CHOICES PRODUCT SALES FROM EDUCATIONAL MEDIA AND TECHNOLOGY TRUST FUND		400,000
151	SPECIAL CATEGORIES TRANSFER TO GRANTS AND DONATIONS TRUST FUND FOR THE FLORIDA ACADEMIC COUNSELING AND TRACKING SYSTEM FOR STUDENTS (FACTS) FROM GENERAL REVENUE FUND	4,277,633	
152	SPECIAL CATEGORIES LITIGATION EXPENSES FROM GENERAL REVENUE FUND	23,029	
153	SPECIAL CATEGORIES EDUCATIONAL FACILITIES RESEARCH AND DEVELOPMENT PROJECTS FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		200,000
154	SPECIAL CATEGORIES PROVISION OF CONTRACTED SERVICES FROM GENERAL REVENUE FUND	375,000	
155	SPECIAL CATEGORIES STUDENT FINANCIAL ASSISTANCE MANAGEMENT INFORMATION SYSTEM FROM STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND		1,264,691
156	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	659,132	
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		47,135
	FROM EDUCATIONAL AIDS TRUST FUND		135,708
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		23,357
	FROM FOOD AND NUTRITION SERVICES TRUST FUND		12,887
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		15,061
	FROM STUDENT LOAN OPERATING TRUST FUND		91,506
	FROM PROJECTS, CONTRACTS AND GRANTS TRUST FUND		2,100
	FROM WORKING CAPITAL TRUST FUND		47,492
158	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	185,522	
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		25,296
	FROM EDUCATIONAL AIDS TRUST FUND		150,744
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		16,505
	FROM FOOD AND NUTRITION SERVICES TRUST FUND		21,307
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		8,168
	FROM STUDENT LOAN OPERATING TRUST FUND		70,009
	FROM PROJECTS, CONTRACTS AND GRANTS TRUST FUND		4,580
	FROM WORKING CAPITAL TRUST FUND		45,476
159	SPECIAL CATEGORIES CENTRALIZED TECHNOLOGY RESOURCES FROM WORKING CAPITAL TRUST FUND		650,900

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

160	SPECIAL CATEGORIES EDUCATION DATA WAREHOUSE FROM GENERAL REVENUE FUND	1,000,000	
161	DATA PROCESSING SERVICES REGIONAL DATA CENTERS - STATE UNIVERSITY SYSTEM FROM GENERAL REVENUE FUND FROM EDUCATIONAL AIDS TRUST FUND	1,642,266	134,169

Funds provided in Specific Appropriation 161 to be paid to the Northwest Regional Data Center by the Department of Education for services rendered shall be contingent upon the submittal by the policy board and management team of the data center of a report, no later than September 30, 2006, to the Executive Office of the Governor, the chair of the Senate Ways and Means Committee and the chair of the House Fiscal Council that contains a comparison of the rates charged for Fiscal Years 2004-2005 and 2005-2006 to the proposed rates for Fiscal Year 2006-2007, an itemization of overhead and administrative charges, a description of how rates are determined and approved, and how, if applicable, any rate rebates are implemented.

162	DATA PROCESSING SERVICES EDUCATION TECHNOLOGY AND INFORMATION SERVICES FROM GENERAL REVENUE FUND FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND FROM EDUCATIONAL AIDS TRUST FUND FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND FROM STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND FROM FOOD AND NUTRITION SERVICES TRUST FUND FROM INSTITUTIONAL ASSESSMENT TRUST FUND FROM STUDENT LOAN OPERATING TRUST FUND FROM PROJECTS, CONTRACTS AND GRANTS TRUST FUND	3,509,514	604,387 3,023,435 591,714 343,321 127,081 29,075 84,430 69,718
TOTAL:	STATE BOARD OF EDUCATION FROM GENERAL REVENUE FUND FROM TRUST FUNDS	91,412,013	125,346,860
	TOTAL POSITIONS TOTAL ALL FUNDS	1,255.00	216,758,873

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

Funds in Specific Appropriations 20 through 24, and 164 through 168 are provided as grants and aids to support the operation of state universities. Funds provided to each university are contingent upon that university following the provisions of chapters 1000 through 1013, Florida Statutes, which relate to state universities. Any withholding of funds pursuant to this provision shall be subject to the approval of the Legislative Budget Commission.

State universities and state university direct support organizations shall not pledge or use any revenues provided in Specific Appropriations 20 through 24B, and 164 through 168 from state general revenue operating appropriations, state trust fund operating appropriations, or tuition for the financing of any fixed capital outlay project through any financing mechanism, including, but not limited to, revenue bonds, promissory notes, certificates of participation, lease-purchase agreements or any other form of indebtedness.

163	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - MOFFITT CANCER CENTER AND RESEARCH INSTITUTE FROM GENERAL REVENUE FUND	15,940,335
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Funds in Specific Appropriation 163 are provided to continue funding

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

to the H. Lee Moffitt Cancer Center and Research Institute. These funds may be used as state matching funds for Moffitt's participation in the Low Income Pool, which provides payments to hospitals providing enhanced services to low-income individuals. In the event that enhanced Medicaid funding is not implemented by the Agency for Health Care Administration, these funds shall remain appropriated to the H. Lee Moffitt Cancer Center and Research Institute to continue the original purpose of providing research in cancer center operations.

164	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - EDUCATION AND GENERAL	
	ACTIVITIES	
	FROM GENERAL REVENUE FUND	1751,242,135
	FROM EDUCATION AND GENERAL STUDENT AND	
	OTHER FEES TRUST FUND	870,717,851
	FROM PHOSPHATE RESEARCH TRUST FUND	6,910,085

The appropriations provided in Specific Appropriations 164 through 168 from the Education and General Student and Other Fees Trust Fund are the only budget authority provided in this act for the 2006-2007 fiscal year to the named universities to expend tuition and fees that are collected during the 2006-2007 fiscal year and carried forward from the prior fiscal year and that are appropriated into local accounts pursuant to section 1011.4106, Florida Statutes. The expenditure of tuition and fee revenues from local accounts by each university shall not exceed the authority provided by these specific appropriations, unless approved pursuant to the provisions of chapter 216, Florida Statutes. If a court of competent jurisdiction finds that the restriction above is invalid, the appropriation made by section 1011.4106, Florida Statutes, is hereby repealed for the 2006-2007 fiscal year and the moneys described in that section shall be deposited in the state treasury for expenditure only pursuant to appropriations made by law.

General revenue funds provided in Specific Appropriations 164 through 168 to each of the named universities are contingent upon each university complying with the tuition and fee policies established in the proviso language attached to Specific Appropriation 164, and with the tuition and fee policies for state universities included in Part II of chapter 1009, Florida Statutes. However, the funds appropriated to a specific university shall not be affected by the failure of another university to comply with this provision.

Funds in Specific Appropriations 20 through 24, and 164 through 168 shall be expended in accordance with operating budgets which must be approved by each university's board of trustees.

Funds in Specific Appropriation 164 from the General Revenue Fund shall be allocated as follows:

University of Florida.....	354,487,434
Florida State University.....	270,854,762
Florida A&M University.....	107,148,044
University of South Florida.....	215,759,032
University of South Florida, St. Petersburg.....	26,608,768
University of South Florida, Sarasota/Manatee.....	13,886,409
Florida Atlantic University.....	147,378,733
University of West Florida.....	62,255,128
University of Central Florida.....	236,241,778
Florida International University.....	184,470,113
University of North Florida.....	77,096,283
Florida Gulf Coast University.....	41,147,824
New College of Florida.....	13,907,827

From the General Revenue Funds allocated to Florida A&M University in Specific Appropriation 164, \$1,500,000 is provided for the Professional Opportunity Program for Students (POPS). These funds shall be used to serve students in the Hillsborough, Orange, Osceola, Pinellas, Polk, Seminole, and Volusia County School Districts.

Funds in Specific Appropriation 164 from the Education and General Student and Other Fees Trust Fund shall be allocated as follows:

University of Florida.....	173,432,714
Florida State University.....	134,042,431
Florida A&M University.....	55,511,075
University of South Florida.....	104,861,013

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

University of South Florida, St. Petersburg.....	5,274,515
University of South Florida, Sarasota/Manatee.....	1,884,719
Florida Atlantic University.....	70,101,537
University of West Florida.....	25,269,826
University of Central Florida.....	125,875,529
Florida International University.....	112,683,839
University of North Florida.....	37,695,887
Florida Gulf Coast University.....	19,912,577
New College of Florida.....	4,172,189

Funds in Specific Appropriation 164 from the Phosphate Research Trust Fund are provided for the University of South Florida.

Funds in Specific Appropriation 164 are based upon the following full-time equivalent (FTE) enrollment:

Lower Level.....	66,562
Upper Level.....	86,657
Graduate.....	32,654
Total.....	185,873

Funding for each university is based upon the following full-time equivalent (FTE) enrollment:

University of Florida;

Lower Level.....	11,394
Upper Level.....	13,465
Graduate.....	9,318
Total.....	34,177

Florida State University;

Lower Level.....	9,946
Upper Level.....	11,356
Graduate.....	5,420
Total.....	26,722

Florida Agricultural & Mechanical University;

Lower Level.....	4,235
Upper Level.....	3,604
Graduate.....	1,440
Total.....	9,279

University of South Florida;

Lower Level.....	9,542
Upper Level.....	12,458
Graduate.....	4,519
Total.....	26,519

Florida Atlantic University;

Lower Level.....	4,667
Upper Level.....	8,162
Graduate.....	2,155
Total.....	14,984

University of West Florida;

Lower Level.....	2,090
Upper Level.....	3,400
Graduate.....	676
Total.....	6,166

University of Central Florida;

Lower Level.....	10,492
Upper Level.....	14,578
Graduate.....	3,890
Total.....	28,960

Florida International University;

Lower Level.....	8,279
Upper Level.....	12,118
Graduate.....	3,780
Total.....	24,177

University of North Florida;

Lower Level.....	3,880
Upper Level.....	5,090
Graduate.....	950
Total.....	9,920

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Florida Gulf Coast University;	
Lower Level.....	1,852
Upper Level.....	1,963
Graduate.....	506
Total.....	4,321
New College;	
Lower Level.....	185
Upper Level.....	463
Total.....	648

From the funds provided in Specific Appropriations 164 and 166, each university may shift enrollment by level in a manner which is revenue neutral, but shall not increase the number of lower level FTEs. For planning and enrollment shifting purposes, the University of South Florida may combine lower, upper, and graduate FTE identified in Specific Appropriations 164 and 166.

The Chancellor of the Board of Governors shall submit a revised 5-year state university enrollment plan by lower, upper, graduate I and graduate II levels, by university, to the Florida Board of Governors by September 1, 2006. This revised 5-year enrollment plan must be developed with input from each state university. The State Board of Education shall include funding recommendations in its Fiscal Year 2007-2008 Legislative Budget Request to implement the revised 5-year state university enrollment plan.

The enrollment policy adopted by the Legislature does not limit the number of students admitted from out-of-state under the profile admissions policy; however, no state university may receive general revenue funding associated with the enrollment of out-of-state students admitted under this policy. For the purposes of implementing this policy, the Chancellor shall segregate these FTEs and not count them toward the 2006-2007 enrollment plan for the State University System.

The maximum resident undergraduate tuition per credit hour is hereby established for the 2006-2007 fiscal year as follows:

	2006	2006-2007
	Summer Term	Fall/Spring Terms
Lower Level Coursework	\$71.57	\$73.00
Upper Level Coursework	\$71.57	\$73.00

Except as otherwise provided by law, each board of trustees shall set university tuition and fees for graduate, graduate professional, and nonresident students. The annual percentage increase in tuition and fees established by each board of trustees pursuant to this paragraph for students enrolled prior to the fall of 2006 shall not exceed five percent. Tuition and out of state fees for nonresident students may not be lower than the rates in effect for the 2005-2006 fiscal year.

Each university board of trustees is authorized to waive tuition and out-of-state fees for purposes which support and enhance the mission of the university. All fee waivers must be based on policies which are adopted by university boards of trustees. Each university shall report the purpose, number and value of all fee waivers granted annually in a format which shall be prescribed and reviewed by the Florida Board of Governors.

Funds provided in Specific Appropriation 164 for the University of Florida include no more than that amount which the State Board of Education and the City of Gainesville agree represents the cost of service for water provided by the city to the University of Florida. The amount charged shall reflect a cost-based rate only and shall be determined through a cost of service study completed annually by the city and reviewed by the university. The costs of any General Fund transfer to the City of Gainesville from Gainesville Regional Utilities or any profit to the city or utility shall be specifically excluded as costs allocable to the university. The cost-based rate shall include charges for only those water services actually provided by the city to the university and shall not include charges for services furnished by the university.

In order to provide New College and USF Sarasota/Manatee with sufficient up-front operating capital to support shared services functions and to eliminate the significant current accounting inefficiencies, a total of

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

\$5,000,000 from the funds in Specific Appropriation 164 shall be released in equal amounts to New College and USF/USF Sarasota-Manatee as part of the first cash distribution in the fiscal year. The remaining appropriated funds for these two institutions shall be distributed in accordance with normal release protocol, beginning with the first cash distribution in the fiscal year. New College and USF/USF Sarasota-Manatee are authorized to make lump sum budget transfers between the two institutions, as appropriate, to facilitate management of shared services.

Funds in Specific Appropriation 164 include \$810,000 from General Revenue and funds in Specific Appropriation 20 include \$2,257,000 from the Education Enhancement Trust Fund to expand the number of Ph.D., Masters, and post-Masters graduates in nursing as reflected in the funded enrollments for the affected universities. These universities shall report on progress relating to numbers of new students admitted in post-graduate nursing programs and the projected time line for completion to the Board of Governors and the Chairs of the Senate and House Education Appropriations Committees by February 1, 2007. Students enrolled in post-graduate nursing programs at universities receiving these funds shall commit to practice in Florida for at least three years, and agree to repay any tuition or stipends provided by these universities for failure to comply with this commitment.

- 165 AID TO LOCAL GOVERNMENTS
- GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD AND AGRICULTURAL SCIENCE)
- FROM GENERAL REVENUE FUND 127,162,873

From the funds in Specific Appropriation 165 and any other funds available to the state university system, there shall be no expenditures made pursuant to the consent order, effective April 15, 1986, and amended on June 8, 1987, and as subsequently amended by the joint plan submitted by the Chancellor and the Secretary of the Department of Environmental Protection on October 1, 1993, between the Institute of Food and Agricultural Sciences and the Department of Environmental Protection; provided; however, that funds from the Water Quality Assurance Trust Fund provided specifically for site investigation and clean-up activities may continue to be spent for that purpose.

- 166 AID TO LOCAL GOVERNMENTS
- GRANTS AND AIDS - UNIVERSITY OF SOUTH FLORIDA MEDICAL CENTER
- FROM GENERAL REVENUE FUND 58,224,659
- FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND 18,948,115

Funds in Specific Appropriation 166 are based upon the following total full-time equivalent enrollment:

Lower Level.....	107
Upper Level.....	521
Graduate.....	747
M.D.....	480

Funds in Specific Appropriation 166 include \$202,500 from General Revenue and funds in Specific Appropriation 22 include \$305,000 from the Education Enhancement Trust Fund to expand the number of Ph.D., Masters, and post-Masters graduates in nursing as reflected in the funded enrollment for the University of South Florida-Health Science Center. The University shall report on progress relating to numbers of new students admitted in post-graduate nursing programs and the projected time line for completion to the Board of Governors and the Chairs of the Senate and House Education Appropriations Committees by February 1, 2007. Students enrolled in post-graduate nursing programs at the University of South Florida-Health Science Center shall commit to practice in Florida for at least three years, and agree to repay any tuition or stipends provided for failure to comply with this commitment.

- 167 AID TO LOCAL GOVERNMENTS
- GRANTS AND AIDS - UNIVERSITY OF FLORIDA HEALTH CENTER
- FROM GENERAL REVENUE FUND 97,593,677
- FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND 17,760,065

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Funds in Specific Appropriation 167 are based upon the following total full-time equivalent enrollment:

Dentistry.....	330
Veterinary Medicine.....	342
M.D.....	539

168	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - FLORIDA STATE UNIVERSITY		
	MEDICAL SCHOOL		
	FROM GENERAL REVENUE FUND	36,121,509	
	FROM EDUCATION AND GENERAL STUDENT AND		
	OTHER FEES TRUST FUND		6,081,917

Funds in Specific Appropriation 168 are based upon the following full-time equivalent enrollment:

M.D.....	321
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169	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - STUDENT FINANCIAL		
	ASSISTANCE		
	FROM GENERAL REVENUE FUND	20,229,207	

A minimum of 71 percent of the funds provided in Specific Appropriation 169 shall be allocated for need-based financial aid.

Funds in Specific Appropriation 169 shall be allocated as follows:

University of Florida.....	4,922,123
Florida State University.....	4,158,006
Florida A&M University.....	1,769,020
University of South Florida.....	2,411,988
Florida Atlantic University.....	1,132,259
University of West Florida.....	446,963
University of Central Florida.....	2,431,925
Florida International University.....	1,531,744
University of North Florida.....	568,227
Florida Gulf Coast University.....	277,849
New College of Florida.....	579,103

169A	SPECIAL CATEGORIES		
	CHALLENGE GRANTS		
	FROM GENERAL REVENUE FUND	64,167,915	

Funds provided in Specific Appropriation 169A shall be allocated as follows:

University of Florida.....	34,348,646
Florida State University.....	15,272,063
Florida A&M University.....	478,648
University of South Florida.....	3,418,738
Florida Atlantic University.....	1,998,037
University of West Florida.....	100,525
University of Central Florida.....	4,326,371
Florida International University.....	2,617,091
University of North Florida.....	1,107,796
Florida Gulf Coast University.....	150,000
New College of Florida.....	125,000
Board of Governors - Johnson Scholarship.....	225,000

Funds in Specific Appropriation 169A shall be fully released in the first quarter of the fiscal year.

170	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	13,817,690	
	FROM PHOSPHATE RESEARCH TRUST FUND		114,098

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

TOTAL: PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES		
FROM GENERAL REVENUE FUND	2184,500,000	
FROM TRUST FUNDS		920,532,131
 TOTAL ALL FUNDS		 3105,032,131

BOARD OF GOVERNORS

APPROVED SALARY RATE	3,896,313	
171 SALARIES AND BENEFITS POSITIONS	64.00	
FROM GENERAL REVENUE FUND	4,528,918	
FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND .		616,868
172 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	40,114	
FROM OPERATIONS AND MAINTENANCE TRUST FUND		25,567
173 EXPENSES		
FROM GENERAL REVENUE FUND	1,172,941	
FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND .		291,986
FROM OPERATIONS AND MAINTENANCE TRUST FUND		26,429
174 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	55,036	
175 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	22,715	
FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND .		2,920
TOTAL: BOARD OF GOVERNORS		
FROM GENERAL REVENUE FUND	5,819,724	
FROM TRUST FUNDS		963,770
 TOTAL POSITIONS	64.00	
TOTAL ALL FUNDS		6,783,494
 TOTAL OF SECTION 2 POSITIONS	2,638.50	
FROM GENERAL REVENUE FUND	14130,261,707	
FROM TRUST FUNDS		6173,485,127
TOTAL ALL FUNDS		20303,746,834

SECTION 3 - HUMAN SERVICES

SPECIFIC
 APPROPRIATION

The monies contained herein are appropriated from the named funds to the Agency for Health Care Administration, Department of Children and Family Services, Department of Elder Affairs, Department of Health, Agency for Persons with Disabilities, and the Department of Veterans' Affairs as the amounts to be used to pay salaries, other operational expenditures and fixed capital outlay of the named agencies.

AGENCY FOR HEALTH CARE ADMINISTRATION

PROGRAM: ADMINISTRATION AND SUPPORT

	APPROVED SALARY RATE	14,540,488	
176	SALARIES AND BENEFITS	POSITIONS	315.00
	FROM GENERAL REVENUE FUND		4,235,530
	FROM HEALTH CARE TRUST FUND		10,751,783
	FROM ADMINISTRATIVE TRUST FUND		3,334,961
177	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	200,830	
	FROM HEALTH CARE TRUST FUND		430,857
	FROM ADMINISTRATIVE TRUST FUND		369,181
178	EXPENSES		
	FROM GENERAL REVENUE FUND	1,499,545	
	FROM HEALTH CARE TRUST FUND		4,352,482
	FROM ADMINISTRATIVE TRUST FUND		1,399,075
179	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	229,961	
	FROM HEALTH CARE TRUST FUND		473,201
	FROM ADMINISTRATIVE TRUST FUND		537,352
180	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	263,275	
	FROM HEALTH CARE TRUST FUND		262,110
	FROM ADMINISTRATIVE TRUST FUND		15,825
181	SPECIAL CATEGORIES		
	GRANTS AND AIDS: FLORIDA HEALTH		
	INFORMATION NETWORK GRANTS		
	FROM GENERAL REVENUE FUND	3,000,000	
<p>From the funds in Specific Appropriation 181, the Agency for Health Care Administration is authorized to contract for assistance in obtaining federal grants as they relate to the advancement of electronic medical records in the State of Florida.</p>			
182	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	25,143	
	FROM HEALTH CARE TRUST FUND		146,098
	FROM ADMINISTRATIVE TRUST FUND		21,160
183	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	28,918	
	FROM HEALTH CARE TRUST FUND		76,797
	FROM ADMINISTRATIVE TRUST FUND		23,821
184	DATA PROCESSING SERVICES		
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF		
	MANAGEMENT SERVICES		
	FROM HEALTH CARE TRUST FUND		390,603
	FROM ADMINISTRATIVE TRUST FUND		23,840

SECTION 3 - HUMAN SERVICES

TOTAL: PROGRAM: ADMINISTRATION AND SUPPORT		
FROM GENERAL REVENUE FUND	9,483,202	
FROM TRUST FUNDS		22,609,146
TOTAL POSITIONS	315.00	
TOTAL ALL FUNDS		32,092,348

PROGRAM: HEALTH CARE SERVICES

CHILDREN'S SPECIAL HEALTH CARE

Funds in Specific Appropriations 185 through 189 are provided to operate the Florida KidCare Program. The Executive Office of the Governor may authorize movement of these resources between programs or agencies pursuant to chapter 216, Florida Statutes, based on projections from the Social Services Estimating Conference.

185 SPECIAL CATEGORIES		
GRANTS AND AIDS - FLORIDA HEALTHY KIDS CORPORATION		
FROM TOBACCO SETTLEMENT TRUST FUND		61,528,188
FROM MEDICAL CARE TRUST FUND		151,593,360

Funds in Specific Appropriations 185 and 187 are provided to contract with the Florida Healthy Kids Corporation to provide comprehensive health insurance coverage, including dental services, to Title XXI children eligible under the Florida KidCare Program and pursuant to section 624.91, Florida Statutes. The corporation shall use local funds and up to \$1,900,000 from corporate cash reserves to serve non-Title XXI children who are non-citizens. The corporation is authorized to return unspent local funds collected in Fiscal Year 2005-2006 based on a formula developed by the Florida Healthy Kids Corporation.

186 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	2,091,587	
FROM TOBACCO SETTLEMENT TRUST FUND		704,548
FROM MEDICAL CARE TRUST FUND		6,924,463

186A SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED SERVICES - FLORIDA HEALTHY KIDS ADMINISTRATION		
FROM TOBACCO SETTLEMENT TRUST FUND		3,983,270
FROM MEDICAL CARE TRUST FUND		9,813,994

Funds in Specific Appropriation 186A are provided for administrative expenses to operate the KidCare program and related eligibility enhancements.

187 SPECIAL CATEGORIES		
GRANTS AND AIDS - FLORIDA HEALTHY KIDS CORPORATION DENTAL SERVICES		
FROM GENERAL REVENUE FUND	7,868,040	
FROM MEDICAL CARE TRUST FUND		19,385,292

Funds in Specific Appropriation 187 are provided for Florida Healthy Kids Dental services to be paid a monthly premium of no more than \$12 per member per month.

188 SPECIAL CATEGORIES		
MEDIKIDS		
FROM TOBACCO SETTLEMENT TRUST FUND		7,497,468
FROM GRANTS AND DONATIONS TRUST FUND		1,901,964
FROM MEDICAL CARE TRUST FUND		18,472,272

189 SPECIAL CATEGORIES		
CHILDREN'S MEDICAL SERVICES NETWORK		
FROM GENERAL REVENUE FUND	6,113,414	
FROM TOBACCO SETTLEMENT TRUST FUND		13,832,937
FROM GRANTS AND DONATIONS TRUST FUND		869,112
FROM MEDICAL CARE TRUST FUND		49,143,877

Funds in Specific Appropriations 185 and 187 through 189 reflect a

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reduction of \$50,224,947 from the General Revenue Fund, \$3,512,881 from the Grants and Donations Trust Fund and \$115,837,546 from the Medical Care Trust Fund based upon the March 1, 2006 Social Services Estimating Conference relating to the Florida KidCare Program.

TOTAL: CHILDREN'S SPECIAL HEALTH CARE		
FROM GENERAL REVENUE FUND	16,073,041	
FROM TRUST FUNDS		345,650,745
 TOTAL ALL FUNDS		 361,723,786

EXECUTIVE DIRECTION AND SUPPORT SERVICES

Any requests pursuant to chapter 216, Florida Statutes, by the Agency for Health Care Administration to increase budget authority to expand existing programs using increased federal reimbursement through Low Income Pool (LIP) provisions and exemptions to hospital Medicaid rate ceilings shall be contingent upon the availability of state match from existing state funds or local sources that do not increase the current requirement for state general revenue or tobacco settlement trust funds. The agency is authorized to seek federal Medicaid waivers as necessary to implement this provision.

	APPROVED SALARY RATE	30,565,119	
190	SALARIES AND BENEFITS	POSITIONS	740.50
	FROM GENERAL REVENUE FUND		13,456,492
	FROM HEALTH CARE TRUST FUND		
	FROM ADMINISTRATIVE TRUST FUND		
			331,967
			25,426,679
191	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	1,851,647	
	FROM HEALTH CARE TRUST FUND		237,668
	FROM ADMINISTRATIVE TRUST FUND		23,751,352
192	EXPENSES		
	FROM GENERAL REVENUE FUND	4,625,392	
	FROM HEALTH CARE TRUST FUND		21,946
	FROM ADMINISTRATIVE TRUST FUND		17,774,925
	FROM GRANTS AND DONATIONS TRUST FUND		166,857
193	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	51,591	
	FROM ADMINISTRATIVE TRUST FUND		227,466
194	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM GENERAL REVENUE FUND	127,762	
	FROM ADMINISTRATIVE TRUST FUND		127,761
195	SPECIAL CATEGORIES		
	CONTRACT NURSING HOME AUDIT PROGRAM		
	FROM GENERAL REVENUE FUND	827,653	
	FROM ADMINISTRATIVE TRUST FUND		1,129,095
196	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	13,063,319	
	FROM ADMINISTRATIVE TRUST FUND		29,293,984
	FROM GRANTS AND DONATIONS TRUST FUND		545,004

From the funds in Specific Appropriations 196 and 198, \$3,750,000 from the General Revenue Fund and \$6,310,000 from the Administrative Trust Fund are provided for continuation of Medicaid reform activities.

197	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	600,000	
	FROM TOBACCO SETTLEMENT TRUST FUND		200,000

From the funds in Specific Appropriation 197, \$600,000 of non-recurring general revenue is provided for the Agency for Health Care Administration to provide start-up funding to non-profit organizations that are forming Rural Provider Service Networks in order to assist them

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in the development of clinical and administrative infrastructure. These funds may be advanced in accordance with chapter 216.181, Florida Statutes. The agency shall ensure that each funding agreement does not exceed \$200,000 and includes specifically defined deliverables and accountability measures.

From the funds in Specific Appropriation 197, \$200,000 of non-recurring tobacco settlement trust fund is provided for the development of a Federally Qualified Health Center Provider Service Network in Dade county.

198	SPECIAL CATEGORIES MEDICAID FISCAL CONTRACT		
	FROM GENERAL REVENUE FUND	24,028,651	
	FROM ADMINISTRATIVE TRUST FUND		66,722,901
	FROM REFUGEE ASSISTANCE TRUST FUND		123,075
199	SPECIAL CATEGORIES MEDICAID PEER REVIEW		
	FROM GENERAL REVENUE FUND	1,093,903	
	FROM ADMINISTRATIVE TRUST FUND		4,403,348
200	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	230,515	
	FROM ADMINISTRATIVE TRUST FUND		232,789
201	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	105,421	
	FROM HEALTH CARE TRUST FUND		2,584
	FROM ADMINISTRATIVE TRUST FUND		198,561
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	60,062,346	
	FROM TRUST FUNDS		170,917,962
	TOTAL POSITIONS	740.50	
	TOTAL ALL FUNDS		230,980,308

MEDICAID SERVICES TO INDIVIDUALS

201A	SPECIAL CATEGORIES ADULT DENTAL, VISUAL AND HEARING SERVICES		
	FROM GENERAL REVENUE FUND	7,573,840	
	FROM MEDICAL CARE TRUST FUND		10,795,893
	FROM REFUGEE ASSISTANCE TRUST FUND		395,407

From the funds in Specific Appropriation 201A, \$2,868,173 from the General Revenue Fund, \$4,088,348 from the Medical Care Trust Fund and \$49,607 from the Refugee Assistance Trust Fund are provided for Medicaid coverage of partial denture services.

From the funds in Specific Appropriations 201A, and 249, \$3,817,002 from the General Revenue Fund, \$5,440,828 from the Medical Care Trust Fund and \$307,582 from the Refugee Assistance Trust Fund are provided to restore Medicaid coverage of adult vision services.

From the funds in Specific Appropriations 201A, and 249, \$900,202 from the General Revenue Fund, \$1,283,162 from the Medical Care Trust Fund, and \$38,356 from the Refugee Assistance Trust Fund are provided to restore Medicaid coverage of adult hearing services.

202	SPECIAL CATEGORIES CASE MANAGEMENT		
	FROM GENERAL REVENUE FUND	42,915,511	
	FROM MEDICAL CARE TRUST FUND		61,172,559
	FROM REFUGEE ASSISTANCE TRUST FUND		7,516
203	SPECIAL CATEGORIES THERAPEUTIC SERVICES FOR CHILDREN		
	FROM GENERAL REVENUE FUND	69,886,588	
	FROM MEDICAL CARE TRUST FUND		121,097,208

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FROM REFUGEE ASSISTANCE TRUST FUND 22,828

204 SPECIAL CATEGORIES

COMMUNITY MENTAL HEALTH SERVICES

FROM GENERAL REVENUE FUND 19,845,065
 FROM MEDICAL CARE TRUST FUND 31,195,835
 FROM REFUGEE ASSISTANCE TRUST FUND 32,890

The agency is authorized to amend the Medicaid State Plan to include the following specialized substance abuse services: community based outpatient detoxification services, community based substance abuse intervention services, and comprehensive community support services for substance abuse.

The agency is authorized to work with the Department of Children and Family Services and Florida county governments to develop a local match program to fund these Medicaid specialized substance abuse services using local county tax funding. The public revenue funds required to match the Medicaid funds for these specialized substance abuse services are limited to those funds that are local public tax revenues and are made available to the state for this purpose. As required by Medicaid policy, participating counties shall make these services available to any qualified Florida Medicaid recipient regardless of county of residence. Payment for these services is contingent upon the local matching funds being provided by participating counties.

205 SPECIAL CATEGORIES

ADULT DENTAL SERVICES

FROM GENERAL REVENUE FUND 8,322,014
 FROM MEDICAL CARE TRUST FUND 11,862,350
 FROM REFUGEE ASSISTANCE TRUST FUND 174,763

206 SPECIAL CATEGORIES

DEVELOPMENTAL EVALUATION AND INTERVENTION/
 PART C

FROM MEDICAL CARE TRUST FUND 3,420,201

Funds in Specific Appropriation 206 shall be contingent on the availability of state match being provided in Specific Appropriation 628.

207 SPECIAL CATEGORIES

EARLY AND PERIODIC SCREENING OF CHILDREN

FROM GENERAL REVENUE FUND 53,271,930
 FROM MEDICAL CARE TRUST FUND 75,993,692
 FROM REFUGEE ASSISTANCE TRUST FUND 108,437

208 SPECIAL CATEGORIES

GRANTS AND AIDS - RURAL HOSPITAL FINANCIAL
 ASSISTANCE PROGRAM

FROM GENERAL REVENUE FUND 1,220,185
 FROM GRANTS AND DONATIONS TRUST FUND 4,758,191
 FROM MEDICAL CARE TRUST FUND 6,739,811

Funds in Specific Appropriation 208 are provided for a federally matched Rural Hospital Disproportionate Share Program and a state-funded Rural Hospital Financial Assistance Program as provided in section 409.9116, Florida Statutes.

209 SPECIAL CATEGORIES

FAMILY PLANNING

FROM GENERAL REVENUE FUND 884,508
 FROM MEDICAL CARE TRUST FUND 7,960,576
 FROM REFUGEE ASSISTANCE TRUST FUND 25,910

210 SPECIAL CATEGORIES

HEALTHY START SERVICES

FROM MEDICAL CARE TRUST FUND 21,478,386

211 SPECIAL CATEGORIES

HOME HEALTH SERVICES

FROM GENERAL REVENUE FUND 77,881,331
 FROM MEDICAL CARE TRUST FUND 111,023,648
 FROM REFUGEE ASSISTANCE TRUST FUND 164,942

From the funds in Specific Appropriation 211, the agency may

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implement accreditation requirements for Durable Medical Equipment and Consumable Medical Supply providers.

212	SPECIAL CATEGORIES		
	HOSPICE SERVICES		
	FROM GENERAL REVENUE FUND	98,438,197	
	FROM MEDICAL CARE TRUST FUND		140,315,615
213	SPECIAL CATEGORIES		
	HOSPITAL INPATIENT SERVICES		
	FROM GENERAL REVENUE FUND	361,428,055	
	FROM GRANTS AND DONATIONS TRUST FUND		180,503,432
	FROM MEDICAL CARE TRUST FUND		1450,515,629
	FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND		474,880,000
	FROM REFUGEE ASSISTANCE TRUST FUND		2,498,780

From the funds in Specific Appropriation 213, \$24,421,795 from the Grants and Donations Trust Fund and \$34,811,275 from the Medical Care Trust Fund are provided to eliminate the inpatient reimbursement ceilings for hospitals whose charity care and Medicaid days, as a percentage of total adjusted hospital days, equal or exceed 11 percent. For any public hospital that does not qualify for the elimination of the inpatient ceilings under this section of proviso or any other proviso listed, the public hospital shall be exempt from the inpatient reimbursement ceilings contingent on the public hospital or local governmental entity providing the required state match. The agency shall use the average of the 2000, 2001 and 2002 audited DSH data available as of March 1, 2006. In the event the agency does not have the prescribed three years of audited DSH data for a hospital, the agency shall use the average of the audited DSH data for 2000, 2001 and 2002 that are available.

From the funds in Specific Appropriation 213, \$1,348,305 from the Grants and Donation Trust Fund and \$1,921,900 from the Medical Care Trust Fund are provided to eliminate the inpatient reimbursement ceilings for hospitals that have a minimum of ten licensed Level II Neonatal Intensive Care Beds and are located in Trauma Services Area 2.

From the funds in Specific Appropriation 213, \$35,682,455 from the Grants and Donations Trust Fund and \$50,862,428 from the Medical Care Trust Fund are provided to eliminate the inpatient hospital reimbursement ceilings for hospitals whose Medicaid days as a percentage of total hospital days exceed 7.3 percent, and are designated or provisional trauma centers. This provision shall apply to all hospitals that are a designated or provisional trauma center on July 1, 2005 and any hospitals that become a designated or provisional trauma center during State Fiscal Year 2006-2007. The agency shall use the average of the 2000, 2001 and 2002 audited DSH data available as of March 1, 2006. In the event the agency does not have the prescribed three years of audited DSH data for a hospital, the agency shall use the average of the audited DSH data for 2000, 2001 and 2002 that are available.

Funds in Specific Appropriation 213 are contingent upon the state share being provided through grants and donations from state, county or other governmental funds. In the event the state share provided through grants and donations is not available to fund the removal of inpatient ceilings for hospitals, the Agency for Health Care Administration shall submit a revised hospital reimbursement plan to the Legislative Budget Commission for approval.

From the funds in Specific Appropriation 213, \$4,094,963 from the Grants and Donations Trust Fund and \$5,837,037 from the Medical Care Trust Fund are provided to make Medicaid payments to approved liver transplant facilities for a global fee for providing transplant services to Medicaid recipients.

From the funds in Specific Appropriation 213, \$101,594,419 from the Grants and Donations Trust Fund and \$144,814,553 from the Medical Care Trust Fund are provided to eliminate the inpatient reimbursement ceilings for teaching, specialty, Community Hospital Education Program hospitals and Level III Neonatal Intensive Care Units that have a minimum of three of the following designated tertiary services as regulated under the certificate of need program: pediatric bone marrow transplantation, pediatric open heart surgery, pediatric cardiac catheterization and pediatric heart transplantation.

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From the funds in Specific Appropriation 213, the Agency for Health Care Administration, within existing resources, may contract with an integrative medical management provider to develop and implement a pilot integrated therapies program to improve the quality of care and cost-effectiveness of the MediPass disease management initiative. The disease management model may use the best practices of conventional and complementary and alternative medicine. The demonstration project shall be for three years from the date of implementation. The agency is authorized to seek federal Medicaid waivers and any state plan amendment necessary to implement this program. The agency shall report annually to the Executive Office of the Governor, the chair of the Senate Ways and Means Committee, and the chair of the House Fiscal Council as to the cost-effectiveness of the pilot. The agency may expand the pilot based on favorable annual progress reports and federal approval.

From the funds in Specific Appropriation 213, the agency is authorized to test, on a pilot basis in one or more contiguous counties, a specialized, comprehensive obstetrical management program for high-risk pregnancies of Medicaid eligible women. The project may be designed to identify high-risk pregnancies of Medicaid eligible women, improve birth outcomes, and reduce costs associated with complicated pregnancies and pre-term births. The program may include the use of risk assessment, patient education, case management, home nursing visits, home uterine activity monitoring, telemedicine approaches, acuity-based clinical interventions for the management of pre-term labor, diabetes in pregnancy, pregnancy-induced hypertension, nausea and vomiting in pregnancy, and coagulation disorders, 24-hour telephone support, and patient management systems. The agency is authorized to seek federal Medicaid waivers as necessary to implement this program.

From the funds in Specific Appropriation 213, \$49,255,799 from the Medical Care Trust Fund is provided to the Agency for Health Care Administration to fund services for children in the Statewide Inpatient Psychiatric Program. The program shall be designed to permit limits on services, prior authorization of services, and selective provider enrollment. The program must also include monitoring and quality assurance, as well as discharge planning and continuing stay reviews, of all children admitted to the program. The funding is contingent upon the availability of state matching funds in the Department of Children and Family Services in Specific Appropriations 357 and 392.

Funds in Specific Appropriations 213, 217, 221, 226 and 227 reflect a reduction of \$21,383,351 from the General Revenue Fund and \$30,480,222 from the Medical Care Trust Fund as a result of increasing managed care enrollment to 65 percent managed care and 35 percent MediPass.

214 SPECIAL CATEGORIES

REGULAR DISPROPORTIONATE SHARE

FROM GRANTS AND DONATIONS TRUST FUND . . .	82,923,761
FROM MEDICAL CARE TRUST FUND	118,201,054

Funds in Specific Appropriation 214 shall be used for a Disproportionate Share Hospital Program as provided in sections 409.911 and 409.9113, Florida Statutes, and are contingent upon receipt of county contributions.

From the funds in Specific Appropriation 214, \$58,185,761 from the Grants and Donations Trust Fund and \$82,939,054 from the Medical Care Trust Fund are provided for payments to public hospitals.

From the funds in Specific Appropriation 214, \$19,790,400 from the Grants and Donations Trust Fund and \$28,209,600 from the Medical Care Trust Fund are provided for payments to defined statutory teaching hospitals.

From the funds in Specific Appropriation 214, \$4,947,600 from the Grants and Donations Trust Fund and \$7,052,400 from the Medical Care Trust Fund are provided for payments to the family practice teaching hospitals.

214A SPECIAL CATEGORIES

LOW INCOME POOL

FROM GRANTS AND DONATIONS TRUST FUND . . .	412,300,000
FROM MEDICAL CARE TRUST FUND	587,700,000

From the funds in Specific Appropriation 214A, \$13,590,406 from the

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Grants and Donations Trust Fund and \$19,372,015 from the Medical Care Trust Fund are provided for Medicaid low income payments to hospitals providing primary care to low-income individuals, hospitals operating as designated or provisional trauma centers, and rural hospitals. Hospitals providing primary care to low-income individuals and participating in the Primary Care DSH program in State Fiscal Year 2003-2004 shall be paid \$12,203,921 distributed in the same proportion as the Primary Care DSH payments for State Fiscal Year 2003-2004. Hospitals designated as provisional trauma centers shall be paid \$12,375,000. Of this amount, \$5,355,000 shall be distributed equally among hospitals that are a Level I trauma center; \$4,500,000 shall be distributed equally among hospitals that are either a Level II or pediatric trauma center; and \$2,520,000 shall be distributed equally among hospitals that are both a Level II and pediatric trauma center. Rural hospitals participating in the Rural Hospital DSH Program shall be paid \$8,383,500 distributed in the same proportion as the DSH payments.

From the funds in Specific Appropriation 214A, \$238,309,400 from the Grants and Donations Trust Fund and \$339,690,600 from the Medical Care Trust Fund are provided for Medicaid low income payments to public hospitals. Public hospitals receiving local tax support and have greater than 150,000 Medicaid and charity care days shall be paid \$313,473,121 to be allocated to each hospital based on their percentage of Medicaid and charity care days to the total. Public hospitals or systems receiving local tax support and the hospital or system have less than 150,000 Medicaid and charity care days, but the hospital or system have more than 45,000 Medicaid and charity care days shall be paid \$204,526,879. These funds shall be allocated to the hospitals based on their percentage of Medicaid and charity care days to the total for all the hospitals in this group. If a system has more than 65,000 Medicaid and charity care days, the days for each of their hospitals shall receive a weight of 1.2. Public hospitals or systems receiving local tax support and having less than 45,000 Medicaid and charity care days, but the hospital or system has more than 8,500 Medicaid and charity care days shall be paid \$50,000,000. These funds shall be allocated to the hospitals based on their percentage of Medicaid and charity care days to the total for all the hospitals in this group. Public hospitals or systems, except hospitals classified as rural, with no local tax support shall be paid \$10,000,000. These funds shall be allocated to each of the hospitals based on each hospital's percentage of Medicaid and charity care days to the total for the hospitals in that group. To determine the Medicaid and charity care days for the allocations described above, the agency shall use the average of the 2000, 2001 and 2002 audited DSH data available as of March 1, 2006. In the event the agency does not have the prescribed three years of audited DSH data for a hospital, the agency shall use the average of the audited DSH data for 2000, 2001 and 2002 that are available. Payments made under this section of proviso shall be deemed the LIP 1 Medicaid low income pool payments.

From the funds in Specific Appropriation 214A, \$74,214,000 from the Grants and Donations Trust Fund and \$105,786,000 from the Medical Care Trust Fund are provided for Medicaid low income payments to hospitals that receive local government support for health care expenditures for the uninsured or underinsured. To be included in this grouping the local government must provide a minimum of \$1,000,000 in financial support for the hospitals in its political boundary. Payments shall be allocated to each of the hospitals based on its percentage of charity care days to the total charity care days for all the hospitals in the group. In allocating the payments, each hospital shall be capped at 120 percent of the amount of local funding it receives from its local government for uninsured and underinsured individuals. Any funds that remain unspent after the first allocation shall then be reallocated to the hospitals based on their percentage of charity care days to the total charity care days for the group. The agency shall use the average of the 2000, 2001 and 2002 audited DSH data available as of March 1, 2006. In the event the agency does not have the prescribed three years of audited DSH data for a hospital, the agency shall use the average of the audited DSH data for 2000, 2001 and 2002 that are available. Additionally, if there are no audited DSH data for any of the prescribed years the agency shall use the Medicaid and charity care days from the 2004 Financial Hospital Uniform Reporting System (FHURS) reports. Payments made under this section of proviso shall be deemed the LIP 2 Medicaid low income pool payments.

From the funds in Specific Appropriation 214A, \$33,185,686 from the Grants and Donations Trust Fund and \$47,303,488 from the Medical Care

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Trust Fund are provided for Medicaid low income payments to hospitals that do not receive local government support for health care expenditures for the uninsured or underinsured or whose local governments provide a \$1,000,000 or less in support for the uninsured or underinsured. Additionally, to receive funds under this provision a hospital's Medicaid days, charity care days and fifty percent of bad debt days divided by the hospital's total days must equal or exceed ten percent. Payments shall be allocated to hospitals that qualify under this provision based on their percentage of Medicaid days, charity care days and fifty percent of bad debt days to the total Medicaid days, charity care days and fifty percent of bad debt days for all the hospitals that qualify under this provision. The agency shall use the 2004 FHURS reports to determine the Medicaid days, charity care days and fifty percent of the bad debt days. Payments made under this section of proviso shall be deemed the LIP 3 Medicaid low income pool payments. Hospitals who receive Medicaid low income payments from LIP 1 or LIP 2 do not qualify to receive payments under LIP 3.

From the funds in Specific Appropriation 214A, \$824,600 from the Grants and Donations Trust Fund and \$1,175,400 from the Medical Care Trust Fund are for Medicaid low income payments to specialty pediatric facilities. To qualify for a Medicaid low income payment under this section a hospital must be licensed as a children's specialty hospital and its combined Medicaid managed care and fee for service days as a percentage to total inpatient days equal or exceed 30 percent. The agency shall use the 2003 Financial Hospital Uniform Reporting System (FHURS) data to determine the combined Medicaid managed care and fee-for-service days. The total Medicaid low income payments made shall be distributed equally to the qualifying hospitals.

From the funds in Specific Appropriation 214A, \$43,744,370 from the Grants and Donations Trust Fund and \$62,354,030 from the Medical Care Trust Fund are provided to make Medicaid low income payments to hospitals that serve as a safety net in providing emergency, specialized pediatric trauma services and inpatient hospital care to low-income individuals. Of these funds, \$250,000 is provided for Lee Memorial to conduct a pilot project for efficient management of care to the uninsured and \$250,000 is provided for an emergency room diversion pilot project at Naples Community Hospital. These amounts shall be paid to the following:

Jackson Memorial Hospital.....	3,322,365
University Medical Center - Shands.....	46,121,019
All Children's Hospital.....	6,637,413
Shands Teaching Hospital.....	7,703,253
Tampa General Hospital.....	18,914,451
Orlando Regional Medical Center.....	5,560,262
Lee Memorial Hospital/CMS.....	1,200,000
St. Mary's Hospital.....	291,706
Miami Children's Hospital.....	5,400,229
Broward General Medical Center.....	330,366
Tallahassee Memorial Healthcare.....	54,402
St. Joseph's Hospital.....	52,835
Florida Hospital.....	55,072
Baptist Hospital of Pensacola.....	450,000
Mt. Sinai Medical Center.....	9,072,075
Bayfront Medical Center.....	215,975
Sacred Heart Hospital.....	466,977
Naples Community Hospital.....	250,000

Funds provided in Specific Appropriation 214A are contingent upon the state share being provided through grants and donations from state, county or other governmental funds. In the event the state share provided through grants and donations is not available to fund the Medicaid low income payments for hospitals, the Agency for Health Care Administration shall submit a revised hospital reimbursement plan to the Legislative Budget Commission for approval.

From the funds in Specific Appropriation 214A, \$4,123,000 from the Grants and Donations Trust Fund and \$5,877,000 from the Medical Care Trust Fund are provided to make Medicaid low income payments to Federally Qualified Health Centers (FQHCs), and county health initiatives emphasizing the expansion of primary care services. Of this amount, \$8,000,000 is for FQHCs and \$2,000,000 is for county health initiatives emphasizing the expansion of primary care services.

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From the funds in Specific Appropriation 214A, \$1,308,537 from the Grants and Donations Trust Fund and \$1,865,212 from the Medical Care Trust Fund are provided to make Medicaid low income payments to hospitals. These payments may be used, in collaboration with the Department of Health, to provide funding for hospitals providing poison control programs.

From the funds in Specific Appropriation 214A, \$3,000,000 from the Grants and Donations Trust Fund and \$4,276,255 from the Medical Care Trust Fund are provided to make Medicaid low income payments to hospitals. These payments may be used, in collaboration with the Department of Health, to provide funding for hospitals supporting primary care services in medically underserved areas.

The agency may make low income Medicaid payments to hospitals in an accelerated manner that is more frequent than on a quarterly basis, subject to the availability of state, local and federal funds.

215	SPECIAL CATEGORIES		
	FREESTANDING DIALYSIS CENTERS		
	FROM GENERAL REVENUE FUND	9,781,212	
	FROM MEDICAL CARE TRUST FUND		13,962,907
	FROM REFUGEE ASSISTANCE TRUST FUND		24,203

Funds in Specific Appropriation 215 are for the inclusion of freestanding dialysis clinics in the Medicaid program. The agency shall limit payment to \$125.00 per visit for each dialysis treatment.

216	SPECIAL CATEGORIES		
	HOSPITAL INSURANCE BENEFITS		
	FROM GENERAL REVENUE FUND	56,400,600	
	FROM MEDICAL CARE TRUST FUND		80,373,865

217	SPECIAL CATEGORIES		
	HOSPITAL OUTPATIENT SERVICES		
	FROM GENERAL REVENUE FUND	208,229,844	
	FROM GRANTS AND DONATIONS TRUST FUND		54,126,114
	FROM MEDICAL CARE TRUST FUND		374,052,828
	FROM REFUGEE ASSISTANCE TRUST FUND		1,319,837

From the funds in Specific Appropriation 217, \$24,381,570 from the Grants and Donations Trust Fund and \$34,753,939 from the Medical Care Trust Fund are provided to increase the outpatient cap for adults from \$1,000 to \$1,500 per year and to eliminate the outpatient reimbursement ceilings for teaching, specialty, Community Health Education Program hospitals and Level III Neonatal Intensive Care Units that have a minimum of three of the following designated tertiary services as regulated under the certificate of need program: pediatric bone marrow transplantation, pediatric open heart surgery, pediatric cardiac catheterization and pediatric heart transplantation.

From the funds in Specific Appropriation 217, \$3,176,689 from the Grants and Donations Trust Fund and \$4,528,113 from the Medical Care Trust Fund are provided to eliminate the outpatient reimbursement ceilings for hospitals whose charity care and Medicaid days as a percentage of total adjusted hospital days equals or exceeds 11 percent. For any public hospital that does not qualify for the elimination of the outpatient ceilings under this provision of proviso or any other proviso listed, the public hospital shall be exempt from the outpatient reimbursement ceilings contingent on the public hospital or local governmental entity providing the required state match. The agency shall use the average of the 2000, 2001 and 2002 audited DSH data available as of March 1, 2006. In the event the agency does not have the prescribed three years of audited DSH data for a hospital, the agency shall use the average of the audited DSH data for 2000, 2001 and 2002 that are available.

From the funds in Specific Appropriation 217, \$159,677 from the Grants and Donation Trust Fund and \$227,607 from the Medical Care Trust Fund are provided to eliminate the outpatient reimbursement ceilings for hospitals that have a minimum of ten licensed Level II Neonatal Intensive Care Beds and are located in Trauma Services Area 2.

From the funds in Specific Appropriation 217, \$4,627,389 from the Grants and Donations Trust Fund and \$6,595,966 from the Medical Care

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Trust Fund are provided to eliminate the outpatient reimbursement ceilings for hospitals whose Medicaid days, as a percentage of total hospital days, exceed 7.3 percent, and are designated or provisional trauma centers. This provision shall apply to all hospitals that are designated or provisional trauma centers on July 1, 2006 or become a designated or provisional trauma center during State Fiscal Year 2006-2007. The agency shall use the average of the 2000, 2001 and 2002 audited DSH data available as of March 1, 2006. In the event the agency does not have the prescribed three years of audited DSH data for a hospital, the agency shall use the average of the audited DSH data for 2000, 2001 and 2002 that are available.

Funds provided for the elimination of hospital outpatient ceilings in Specific Appropriation 217 are contingent upon the state share being provided through grants and donations from state, county or other governmental funds. The agency shall submit a revised hospital outpatient reimbursement plan to the Legislative Budget Commission for approval if the state share is not available to fund the removal of hospital outpatient ceilings or if the Centers for Medicare and Medicaid Services does not approve amendments to the Medicaid Hospital Outpatient Reimbursement Plan to eliminate the reimbursement ceilings for certain hospitals.

From the funds in Specific Appropriation 217, \$6,184,500 from the Grants and Donations Trust Fund and \$8,815,500 from the Medical Care Trust Fund are appropriated so that the agency may amend its current rules and/or contracts regarding the billing of Medicaid outpatient clinic facility fees and physician services to allow for payments to public hospitals for the cost of providing health care services to Medicaid recipients, when the public hospital assumed the fiscal and operating responsibilities for one or more primary care centers previously operated by the Florida Department of Health or the local county government. Any payments made to public hospitals because of this change shall be contingent on the state share being provided through grants and donations from counties, local governments, districts or taxing authorities.

218	SPECIAL CATEGORIES RESPIRATORY THERAPY SERVICES		
	FROM GENERAL REVENUE FUND	2,392,228	
	FROM MEDICAL CARE TRUST FUND		3,410,125
219	SPECIAL CATEGORIES NURSE PRACTITIONER SERVICES		
	FROM GENERAL REVENUE FUND	2,015,750	
	FROM MEDICAL CARE TRUST FUND		2,873,396
	FROM REFUGEE ASSISTANCE TRUST FUND		4,056
220	SPECIAL CATEGORIES BIRTHING CENTER SERVICES		
	FROM GENERAL REVENUE FUND	649,391	
	FROM MEDICAL CARE TRUST FUND		925,654
221	SPECIAL CATEGORIES OTHER LAB AND X-RAY SERVICES		
	FROM GENERAL REVENUE FUND	22,533,032	
	FROM MEDICAL CARE TRUST FUND		32,121,338
	FROM REFUGEE ASSISTANCE TRUST FUND		606,152

From the funds in Specific Appropriation 221, the Agency for Health Care Administration shall continue a program to assess HIV drug resistance for cost-effective management of anti-retroviral drug therapy.

222	SPECIAL CATEGORIES PATIENT TRANSPORTATION		
	FROM GENERAL REVENUE FUND	48,354,228	
	FROM MEDICAL CARE TRUST FUND		68,932,862
	FROM REFUGEE ASSISTANCE TRUST FUND		76,946
223	SPECIAL CATEGORIES PHYSICIAN ASSISTANT SERVICES		
	FROM GENERAL REVENUE FUND	938,696	
	FROM MEDICAL CARE TRUST FUND		1,338,902
	FROM REFUGEE ASSISTANCE TRUST FUND		13,837

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224	SPECIAL CATEGORIES PERSONAL CARE SERVICES		
	FROM GENERAL REVENUE FUND	10,442,431	
	FROM MEDICAL CARE TRUST FUND		14,890,065
225	SPECIAL CATEGORIES PHYSICAL REHABILITATION THERAPY		
	FROM GENERAL REVENUE FUND	8,640,242	
	FROM MEDICAL CARE TRUST FUND		12,320,197
	FROM REFUGEE ASSISTANCE TRUST FUND		636
226	SPECIAL CATEGORIES PHYSICIAN SERVICES		
	FROM GENERAL REVENUE FUND	234,539,118	
	FROM TOBACCO SETTLEMENT TRUST FUND		82,567,697
	FROM MEDICAL CARE TRUST FUND		496,169,747
	FROM REFUGEE ASSISTANCE TRUST FUND		3,578,969

From the funds in Specific Appropriation 226, the agency is authorized to continue the physician lock-in-program for recipients who participate in the pharmacy lock-in program.

227	SPECIAL CATEGORIES PRESCRIBED MEDICINE/DRUGS		
	FROM GENERAL REVENUE FUND	386,864,600	
	FROM GRANTS AND DONATIONS TRUST FUND		377,929,345
	FROM MEDICAL CARE TRUST FUND		551,445,396
	FROM REFUGEE ASSISTANCE TRUST FUND		4,418,875

Funds in Specific Appropriation 227 reflect a reduction of \$2,515,640 from the General Revenue Fund and \$3,584,360 from the Medical Care Trust Fund as a result of expanding the state Maximum Allowable Cost (MAC) program.

228	SPECIAL CATEGORIES MEDICARE PART D PAYMENT		
	FROM GENERAL REVENUE FUND	382,772,337	
229	SPECIAL CATEGORIES PRIVATE DUTY NURSING SERVICES		
	FROM GENERAL REVENUE FUND	50,661,892	
	FROM MEDICAL CARE TRUST FUND		72,235,796
230	SPECIAL CATEGORIES RURAL HEALTH SERVICES		
	FROM GENERAL REVENUE FUND	30,206,912	
	FROM MEDICAL CARE TRUST FUND		43,079,306
	FROM REFUGEE ASSISTANCE TRUST FUND		76,919
231	SPECIAL CATEGORIES SPEECH THERAPY SERVICES		
	FROM GENERAL REVENUE FUND	16,144,057	
	FROM MEDICAL CARE TRUST FUND		23,016,369
	FROM REFUGEE ASSISTANCE TRUST FUND		708
232	SPECIAL CATEGORIES MEDIPASS SERVICES		
	FROM GENERAL REVENUE FUND	12,035,193	
	FROM MEDICAL CARE TRUST FUND		18,307,938
	FROM REFUGEE ASSISTANCE TRUST FUND		100,335
233	SPECIAL CATEGORIES GRANTS AND AIDS - REGIONAL PERINATAL INTENSIVE CARE CENTER DISPROPORTIONATE SHARE		
	FROM GENERAL REVENUE FUND	168,300	

From the funds in Specific Appropriation 233, \$168,300 from the General Revenue Fund shall be provided to Lee Memorial Hospital for the Regional Perinatal Intensive Care Center (RPICC) Program.

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234	SPECIAL CATEGORIES SUPPLEMENTAL MEDICAL INSURANCE		
	FROM GENERAL REVENUE FUND	397,230,711	
	FROM MEDICAL CARE TRUST FUND		528,432,999
235	SPECIAL CATEGORIES OCCUPATIONAL THERAPY SERVICES		
	FROM GENERAL REVENUE FUND	11,010,560	
	FROM MEDICAL CARE TRUST FUND		15,697,421
	FROM REFUGEE ASSISTANCE TRUST FUND		803
236	SPECIAL CATEGORIES CLINIC SERVICES		
	FROM GENERAL REVENUE FUND	41,180,637	
	FROM MEDICAL CARE TRUST FUND		58,712,912
	FROM REFUGEE ASSISTANCE TRUST FUND		1,562,286
237	SPECIAL CATEGORIES MEDICAID SCHOOL REFINANCING		
	FROM MEDICAL CARE TRUST FUND		80,000,000
TOTAL:	MEDICAID SERVICES TO INDIVIDUALS		
	FROM GENERAL REVENUE FUND	2674,859,195	
	FROM TRUST FUNDS		6936,977,055
	TOTAL ALL FUNDS		9611,836,250

MEDICAID LONG TERM CARE

238	SPECIAL CATEGORIES ASSISTIVE CARE SERVICES		
	FROM MEDICAL CARE TRUST FUND		32,871,249

Funds in Specific Appropriation 238 are provided to implement Medicaid coverage for assistive care services and are contingent on the availability of state match being provided in Specific Appropriation 438.

239	SPECIAL CATEGORIES HOME AND COMMUNITY BASED SERVICES		
	FROM GENERAL REVENUE FUND	18,064,466	
	FROM MEDICAL CARE TRUST FUND		911,993,910

Funds in Specific Appropriations 239 and 248 for the Developmental Services Waiver, the Aged and Disabled Waiver, the Project AIDS Care Waiver, and the Nursing Home Diversion Waiver may be used for reimbursement for services provided through agencies licensed pursuant to section 400.506, Florida Statutes.

From the funds in Specific Appropriation 239, \$3,084,268 from the General Revenue Fund and \$4,418,210 from the Medical Care Trust Fund are provided in order to serve eligible individuals who upon their 21st birthday, age out of the Department of Health Children's Medical Services medical coverage and enroll in the Medicaid Aged/Disabled Adult Waiver.

From the funds in Specific Appropriation 239, \$1,281,856 from the General Revenue Fund and \$1,854,193 from the Medical Care Trust Fund are provided for the PACE program to serve 150 individuals in Lee County and 150 individuals in Dade County.

240	SPECIAL CATEGORIES ASSISTED LIVING FACILITY WAIVER		
	FROM MEDICAL CARE TRUST FUND		31,165,610

241	SPECIAL CATEGORIES INTERMEDIATE CARE FACILITIES/MENTALLY RETARDED - SUNLAND CENTER		
	FROM MEDICAL CARE TRUST FUND		118,672,427

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242 SPECIAL CATEGORIES
 INTERMEDIATE CARE FACILITIES/
 DEVELOPMENTALLY DISABLED COMMUNITY
 FROM GENERAL REVENUE FUND 85,847,572
 FROM MEDICAL CARE TRUST FUND 122,368,707

243 SPECIAL CATEGORIES
 NURSING HOME CARE
 FROM GENERAL REVENUE FUND 1056,640,080
 FROM GRANTS AND DONATIONS TRUST FUND 5,607,605
 FROM MEDICAL CARE TRUST FUND 1522,583,254

From the funds in Specific Appropriation 243, \$10,662,070 from the General Revenue Fund and \$15,191,639 from the Medical Care Trust fund are provided to restore the Fiscal Year 2005-2006 reductions in nursing home reimbursement rates.

From the funds in Specific Appropriation 243, \$5,620,734 from the Grants and Donations Trust Fund and \$8,011,898 from the Medical Care Trust Fund are provided for the purpose of maximizing federal revenues through the continuation of the Special Medicaid Payment Program for nursing home services using the Medicaid Upper Payment Limit (UPL) options for governmentally funded nursing homes. Any requests pursuant to chapter 216, Florida Statutes, by the Agency for Health Care Administration to increase budget authority to expand existing programs using increased federal reimbursement through Upper Payment Limit (UPL) provisions, shall be contingent upon the availability of state match from existing state funds or local sources that do not increase the current requirement for state general revenue funds. The agency is authorized to seek federal Medicaid waivers as necessary to implement this provision.

Funds in Specific Appropriation 243 reflect a reduction of \$2,452,025 from the General Revenue Fund, \$3,533,705 from the Medical Care Trust Fund and \$13,129 from the Grants and Donations Trust Fund as a result of expanding the Nursing Home Diversion program by 1,000 slots.

Funds in Specific Appropriation 243 reflect a reduction of \$1,323,189 from the General Revenue Fund and \$1,913,086 from the Medical Care Trust Fund to provide funding for the PACE program to serve 150 individuals in Lee County and 150 individuals in Dade County.

244 SPECIAL CATEGORIES
 STATE MENTAL HEALTH HOSPITAL PROGRAM
 FROM MEDICAL CARE TRUST FUND 5,989,592

245 SPECIAL CATEGORIES
 MENTAL HEALTH HOSPITAL DISPROPORTIONATE
 SHARE
 FROM MEDICAL CARE TRUST FUND 60,998,691

246 SPECIAL CATEGORIES
 T.B. HOSPITAL DISPROPORTIONATE SHARE
 FROM MEDICAL CARE TRUST FUND 2,444,444

247 SPECIAL CATEGORIES
 COMMUNITY SUPPORTED LIVING WAIVER
 FROM MEDICAL CARE TRUST FUND 51,492,220

248 SPECIAL CATEGORIES
 CAPITATED NURSING HOME DIVERSION WAIVER
 FROM GENERAL REVENUE FUND 80,913,616
 FROM GRANTS AND DONATIONS TRUST FUND 10,027
 FROM MEDICAL CARE TRUST FUND 115,365,191

The Agency for Health Care Administration is authorized to transfer funds to the Assisted Living Facility Waiver in accordance with chapter 216, Florida Statutes, to transition the greatest number of appropriate eligible beneficiaries from skilled nursing facilities and to maximize the reduction in Medicaid nursing home occupancy.

From the funds in Specific Appropriation 248, \$1,872,622 from the General Revenue Fund, \$2,698,705 from the Medical Care Trust Fund and \$10,027 from the Grants and Donations Trust Fund are provided to expand the current Nursing Home Diversion Program by an additional 1,000 slots.

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The agency is authorized to seek the necessary federal waivers to implement this provision.

TOTAL: MEDICAID LONG TERM CARE		
FROM GENERAL REVENUE FUND	1241,465,734	
FROM TRUST FUNDS		2981,562,927
 TOTAL ALL FUNDS		 4223,028,661

MEDICAID PREPAID HEALTH PLANS

249 SPECIAL CATEGORIES		
PREPAID HEALTH PLANS--ELDERLY AND DISABLED		
FROM GENERAL REVENUE FUND	377,565,666	
FROM MEDICAL CARE TRUST FUND		538,504,740
FROM REFUGEE ASSISTANCE TRUST FUND		138

From the funds in Specific Appropriation 249, \$19,799,399 from the General Revenue Fund and \$28,222,428 from the Medical Care Trust Fund are provided to increase managed care enrollment to 65 percent managed care and 35 percent MediPass.

250 SPECIAL CATEGORIES		
PREPAID HEALTH PLANS--FAMILIES		
FROM GENERAL REVENUE FUND	484,727,726	
FROM MEDICAL CARE TRUST FUND		691,176,707
FROM REFUGEE ASSISTANCE TRUST FUND		10,095,454

TOTAL: MEDICAID PREPAID HEALTH PLANS		
FROM GENERAL REVENUE FUND	862,293,392	
FROM TRUST FUNDS		1239,777,039
 TOTAL ALL FUNDS		 2102,070,431

PROGRAM: HEALTH CARE REGULATION

HEALTH CARE REGULATION

APPROVED SALARY RATE 27,596,588

251 SALARIES AND BENEFITS	POSITIONS	655.00	
FROM GENERAL REVENUE FUND		1,782,306	
FROM HEALTH CARE TRUST FUND			32,182,350
FROM ADMINISTRATIVE TRUST FUND			1,196,492
FROM FLORIDA ORGAN AND TISSUE DONOR EDUCATION AND PROCUREMENT TRUST FUND			76,700

252 OTHER PERSONAL SERVICES		
FROM HEALTH CARE TRUST FUND		114,276

253 EXPENSES		
FROM GENERAL REVENUE FUND	1,551,820	
FROM HEALTH CARE TRUST FUND		7,073,886
FROM ADMINISTRATIVE TRUST FUND		595,708
FROM FLORIDA ORGAN AND TISSUE DONOR EDUCATION AND PROCUREMENT TRUST FUND		242,325

254 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	24,511	
FROM HEALTH CARE TRUST FUND		207,334
FROM ADMINISTRATIVE TRUST FUND		6,173

255 SPECIAL CATEGORIES		
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
FROM HEALTH CARE TRUST FUND		1,284,724

256 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	3,281,686	
FROM HEALTH CARE TRUST FUND		921,339
FROM ADMINISTRATIVE TRUST FUND		3,376,562

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	FROM QUALITY OF LONG-TERM CARE FACILITY IMPROVEMENT TRUST FUND		1,000,000
	FROM FLORIDA ORGAN AND TISSUE DONOR EDUCATION AND PROCUREMENT TRUST FUND		58,620
257	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND	625,000	
258	SPECIAL CATEGORIES EMERGENCY ALTERNATIVE PLACEMENT FROM HEALTH CARE TRUST FUND FROM RESIDENT PROTECTION TRUST FUND		500,000 776,720
259	SPECIAL CATEGORIES MEDICAID SURVEILLANCE FROM HEALTH CARE TRUST FUND		111,820
260	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM HEALTH CARE TRUST FUND FROM ADMINISTRATIVE TRUST FUND	12,701	326,995 12,827
261	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM HEALTH CARE TRUST FUND FROM ADMINISTRATIVE TRUST FUND	13,340	241,426 8,976
262	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM HEALTH CARE TRUST FUND		250,000
TOTAL:	HEALTH CARE REGULATION FROM GENERAL REVENUE FUND FROM TRUST FUNDS	7,291,364	50,565,253
	TOTAL POSITIONS	655.00	
	TOTAL ALL FUNDS		57,856,617

AGENCY FOR PERSONS WITH DISABILITIES

To implement Specific Appropriations 263 through 274, the Agency for Persons with Disabilities shall submit quarterly status reports to the Executive Office of the Governor, the chair of the Senate Ways and Means Committee, and the chair of the House Fiscal Council regarding the financial status of the Home and Community Based Services Waivers, including but not limited to the following: information about the number of current clients being served through the waivers and actual and projected cost information as compared with the appropriation available to the program. If at any time, based upon an analysis by the agency, the cost of waiver services are expected to exceed the appropriated amount, based on the current rates as implemented November 1, 2003, the agency shall implement any adjustment necessary pursuant to section 393.0661(4), Florida Statutes, to stay within the appropriation.

HOME AND COMMUNITY SERVICES

From the funds in Specific Appropriations 263 through 274, the Agency for Persons with Disabilities, in consultation with the Agency for Health Care Administration, shall continue the implementation of the comprehensive redesign of the service delivery system for persons with developmental disabilities as authorized under section 393.0661, Florida Statutes. The agency shall monitor the implementation of rate standardization on a quarterly basis and provide updates to the Executive Office of the Governor, the chair of the Senate Ways and Means Committee, and the chair of the House Fiscal Council. Services received shall be reimbursed under the approved standardized reimbursement rate. The established rates shall be determined by the agency and the Agency for Health Care Administration, and operational requirements associated with the rates shall be monitored periodically.

To implement Specific Appropriations 263 and 274, the agency, in coordination with the Agency for Health Care Administration, shall

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continue to design and implement edits in the Florida Medicaid Management Information System, institute other system controls, and work to establish billing controls and claims reconciliation processes needed to properly manage the developmental services waivers. The agency shall work with the Agency for Health Care Administration, to seek federal approval or program waivers as necessary to implement these system controls.

	APPROVED SALARY RATE	9,371,370	
263	SALARIES AND BENEFITS	POSITIONS	286.00
	FROM GENERAL REVENUE FUND		5,125,358
	FROM OPERATIONS AND MAINTENANCE TRUST		
	FUND		6,852,355
	FROM SOCIAL SERVICES BLOCK GRANT TRUST		
	FUND		163,100
264	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		533,371
	FROM SOCIAL SERVICES BLOCK GRANT TRUST		
	FUND		480,150
265	EXPENSES		
	FROM GENERAL REVENUE FUND		589,629
	FROM FEDERAL GRANTS TRUST FUND		19,867
	FROM OPERATIONS AND MAINTENANCE TRUST		
	FUND		718,219
	FROM SOCIAL SERVICES BLOCK GRANT TRUST		
	FUND		197,572
266	SPECIAL CATEGORIES		
	GRANT AND AID INDIVIDUAL AND FAMILY		
	SUPPORTS		
	FROM GENERAL REVENUE FUND		1,000,000
	FROM SOCIAL SERVICES BLOCK GRANT TRUST		
	FUND		16,856,771

Funds from Specific Appropriation 266 expended for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there is no reduction in the number of persons served or level of services provided.

267	SPECIAL CATEGORIES		
	ROOM AND BOARD PAYMENTS FOR		
	DEVELOPMENTALLY DISABLED		
	FROM GENERAL REVENUE FUND		4,000,000
268	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND		80,460
	FROM OPERATIONS AND MAINTENANCE TRUST		
	FUND		3,869
	FROM SOCIAL SERVICES BLOCK GRANT TRUST		
	FUND		22,481
269	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND		1,297,500
	FROM FEDERAL GRANTS TRUST FUND		182,000
	FROM OPERATIONS AND MAINTENANCE TRUST		
	FUND		2,810,788

In addition to the recurring projects funded in the base budget, the following projects are funded from non-recurring operations and maintenance trust funds in Specific Appropriation 269:

PACK Summer Camp - Pasco	100,000
Special Olympics Florida Athlete Health - Statewide	500,000
Billy Joe Rish Park - Gulf	1,000,000
JAFCD Developmentally Disabled Center - Broward	975,000
JARC Supported Employment - Palm Beach	235,788

271	SPECIAL CATEGORIES		
	HOME AND COMMUNITY BASED SERVICES WAIVER		
	FROM GENERAL REVENUE FUND		280,463,838
	FROM TOBACCO SETTLEMENT TRUST FUND		22,609,461

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FROM OPERATIONS AND MAINTENANCE TRUST
 FUND 441,372,837

Funds from Specific Appropriations 271 and 274 shall not be used for administrative costs.

New clients must be determined by the agency or a contracted entity through prior service authorization, to need nursing services not available on Medicaid state plan, residential waiver services in a licensed facility, or supported living services not available through the family and supported living home and community based waiver.

Funds in Specific Appropriation 271, expended for developmental training programs, shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there is no reduction in the number of persons served or level of services provided.

The agency, in coordination with the Agency for Health Care Administration, shall continue third party prior service authorizations to review all individual support and cost plans. Recurring savings from prior service authorization, the agency's billing control system, and client attrition, shall be used to serve additional clients from the waitlist.

The agency shall implement cost containment measures for any new individual requesting supported living services after July 1, 2006, from funds in Specific Appropriation 271 for the Home and Community Based Services Waiver. These measures shall include the total annual cost of the provision of supported living services as determined through the support plan process and shall not exceed the total annual cost of supports and services that would be provided if the consumer received equivalent services in an appropriate licensed residential facility. In addition, the agency shall establish guidelines and a waiver process to address unique situations in which supported living, even at a higher cost, is the most efficient and effective residential option available.

From the funds in Specific Appropriation 271, priority consideration for waiver services shall be given to children who are on the agency waitlist, from the child welfare system, and who have open cases in the HomeSafenet system within the Department of Children and Family Services.

272	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM GENERAL REVENUE FUND	526,157
273	SPECIAL CATEGORIES	
	START-UP FUNDS/GROUP HOMES	
	FROM GENERAL REVENUE FUND	72,960
274	SPECIAL CATEGORIES	
	COMMUNITY SUPPORTED LIVING WAIVER	
	FROM GENERAL REVENUE FUND	20,548,048
	FROM OPERATIONS AND MAINTENANCE TRUST	
	FUND	29,444,172

The agency shall implement cost containment measures for any new individual requesting supported living services after July 1, 2006, from funds in Specific Appropriation 274 for the Community Supported Living waiver. These measures shall include the total annual cost of the provision of supported living services as determined through the support plan process and shall not exceed the total annual cost of supports and services that would be provided if the consumer received equivalent services in an appropriate licensed residential facility. In addition, the agency shall establish guidelines and a waiver process to address unique situations in which supported living, even at a higher cost, is the most efficient and effective residential option available.

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TOTAL: HOME AND COMMUNITY SERVICES			
FROM GENERAL REVENUE FUND	314,237,321		
FROM TRUST FUNDS			521,733,642
TOTAL POSITIONS	286.00		
TOTAL ALL FUNDS			835,970,963
PROGRAM MANAGEMENT AND COMPLIANCE			
APPROVED SALARY RATE	10,320,189		
275 SALARIES AND BENEFITS POSITIONS	260.50		
FROM GENERAL REVENUE FUND	5,378,942		
FROM ADMINISTRATIVE TRUST FUND			171,104
FROM OPERATIONS AND MAINTENANCE TRUST FUND			7,582,680
276 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND	4,078		
FROM FEDERAL GRANTS TRUST FUND			87,779
277 EXPENSES			
FROM GENERAL REVENUE FUND	747,241		
FROM ADMINISTRATIVE TRUST FUND			227
FROM FEDERAL GRANTS TRUST FUND			54,119
FROM OPERATIONS AND MAINTENANCE TRUST FUND			1,119,280
279 SPECIAL CATEGORIES			
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS			
FROM OPERATIONS AND MAINTENANCE TRUST FUND			11,378
280 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND	84,365		
FROM ADMINISTRATIVE TRUST FUND			812
FROM OPERATIONS AND MAINTENANCE TRUST FUND			45,365
281 SPECIAL CATEGORIES			
GRANTS AND AIDS - CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND	339,753		
FROM FEDERAL GRANTS TRUST FUND			141,816
283 SPECIAL CATEGORIES			
GRANT AND AID COMMUNITY DEVELOPMENT SERVICES			
FROM GENERAL REVENUE FUND	55,261		
FROM OPERATIONS AND MAINTENANCE TRUST FUND			35,799
284 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM GENERAL REVENUE FUND	104,865		
284A SPECIAL CATEGORIES			
HOME AND COMMUNITY SERVICES ADMINISTRATION			
FROM GENERAL REVENUE FUND	3,956,736		
FROM OPERATIONS AND MAINTENANCE TRUST FUND			5,487,098
285 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
FROM GENERAL REVENUE FUND	853,405		
FROM ADMINISTRATIVE TRUST FUND			2,168
FROM OPERATIONS AND MAINTENANCE TRUST FUND			695,256
286 DATA PROCESSING SERVICES			
CHILDREN AND FAMILIES DATA CENTER			
FROM GENERAL REVENUE FUND	1,237,743		

SECTION 3 - HUMAN SERVICES

TOTAL: PROGRAM MANAGEMENT AND COMPLIANCE		
FROM GENERAL REVENUE FUND	12,762,389	15,434,881
FROM TRUST FUNDS		
TOTAL POSITIONS	260.50	
TOTAL ALL FUNDS		28,197,270

DEVELOPMENTAL SERVICES PUBLIC FACILITIES

APPROVED SALARY RATE	98,693,091	
287 SALARIES AND BENEFITS POSITIONS	3,156.50	
FROM GENERAL REVENUE FUND	61,734,403	37,704
FROM ADMINISTRATIVE TRUST FUND		
FROM OPERATIONS AND MAINTENANCE TRUST FUND		58,491,424
288 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	1,708,037	
FROM OPERATIONS AND MAINTENANCE TRUST FUND		1,355,520
289 EXPENSES		
FROM GENERAL REVENUE FUND	5,862,868	
FROM OPERATIONS AND MAINTENANCE TRUST FUND		6,413,897
290 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	250,882	
FROM OPERATIONS AND MAINTENANCE TRUST FUND		703,559
291 FOOD PRODUCTS		
FROM GENERAL REVENUE FUND	1,301,835	
FROM OPERATIONS AND MAINTENANCE TRUST FUND		1,440,817
292 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	1,218,236	
FROM OPERATIONS AND MAINTENANCE TRUST FUND		49,712
293 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES		
FROM GENERAL REVENUE FUND	4,307,266	
FROM OPERATIONS AND MAINTENANCE TRUST FUND		3,289,956
294 SPECIAL CATEGORIES		
PRESCRIBED MEDICINE/DRUGS		
FROM GENERAL REVENUE FUND	223,779	
FROM OPERATIONS AND MAINTENANCE TRUST FUND		47,561
295 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	5,736,980	
FROM OPERATIONS AND MAINTENANCE TRUST FUND		2,779,922
TOTAL: DEVELOPMENTAL SERVICES PUBLIC FACILITIES		
FROM GENERAL REVENUE FUND	82,344,286	74,610,072
FROM TRUST FUNDS		
TOTAL POSITIONS	3,156.50	
TOTAL ALL FUNDS		156,954,358

CHILDREN AND FAMILIES, DEPARTMENT OF

From the funds in Specific Appropriations 297 through 458, any expenditures from the Temporary Assistance for Needy Families (TANF) Block Grant must be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation.

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Before any funds are released by the Department of Children and Family Services, each provider shall identify the number of clients to be served and certify their eligibility under Part A of Title IV of the Social Security Act. Funds may not be released for services to any clients except those so identified and certified.

The agency head shall certify that controls are in place to ensure that such funds are expended in accordance with the requirements and limitations of federal law and that reporting requirements of federal law are met. It shall be the responsibility of any entity to which such funds are appropriated to obtain the required certification prior to any expenditure of funds.

ADMINISTRATION

PROGRAM: EXECUTIVE LEADERSHIP

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	6,902,740	
297	SALARIES AND BENEFITS	POSITIONS	146.00
	FROM GENERAL REVENUE FUND		6,921,366
	FROM ADMINISTRATIVE TRUST FUND		289,129
	FROM FEDERAL GRANTS TRUST FUND		1,537,887
	FROM WELFARE TRANSITION TRUST FUND		159,295
298	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	32,202	
299	EXPENSES		
	FROM GENERAL REVENUE FUND	965,485	
	FROM ADMINISTRATIVE TRUST FUND		56,931
	FROM FEDERAL GRANTS TRUST FUND		231,826
	FROM WELFARE TRANSITION TRUST FUND		19,331
300	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	1,618	
	FROM ADMINISTRATIVE TRUST FUND		1,500
	FROM WELFARE TRANSITION TRUST FUND		333
301	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	44,819	
	FROM ADMINISTRATIVE TRUST FUND		5,575
	FROM FEDERAL GRANTS TRUST FUND		9,204
	FROM WELFARE TRANSITION TRUST FUND		1,012
302	SPECIAL CATEGORIES		
	LAWTON CHILES ENDOWMENT FUND PROGRAMS		
	FROM TOBACCO SETTLEMENT TRUST FUND		25,000
303	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	125,686	
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND	8,091,176	
	FROM TRUST FUNDS		2,337,023
	TOTAL POSITIONS	146.00	
	TOTAL ALL FUNDS		10,428,199

PROGRAM: SUPPORT SERVICES

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	13,627,793	
304	SALARIES AND BENEFITS	POSITIONS	265.00
	FROM WORKING CAPITAL TRUST FUND		17,092,471
305	OTHER PERSONAL SERVICES		
	FROM WORKING CAPITAL TRUST FUND		769,272

SECTION 3 - HUMAN SERVICES

306	EXPENSES		
	FROM WORKING CAPITAL TRUST FUND		4,612,851
307	OPERATING CAPITAL OUTLAY		
	FROM WORKING CAPITAL TRUST FUND		74,011
308	SPECIAL CATEGORIES		
	COMPUTER RELATED EXPENSES		
	FROM WORKING CAPITAL TRUST FUND		46,971,664
309	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM WORKING CAPITAL TRUST FUND		89,778
309A	QUALIFIED EXPENDITURE CATEGORY		
	QUALIFIED EXPENDITURE - FLORIDA SACWIS		
	SOLUTIONS		
	FROM WORKING CAPITAL TRUST FUND		27,116,948
TOTAL: INFORMATION TECHNOLOGY			
	FROM TRUST FUNDS		96,726,995
	TOTAL POSITIONS	265.00	
	TOTAL ALL FUNDS		96,726,995

ASSISTANT SECRETARY FOR ADMINISTRATION

	APPROVED SALARY RATE	10,110,691	
310	SALARIES AND BENEFITS	POSITIONS	210.50
	FROM GENERAL REVENUE FUND		12,581,973
	FROM ADMINISTRATIVE TRUST FUND		50,568
	FROM FEDERAL GRANTS TRUST FUND		447,731
	FROM WELFARE TRANSITION TRUST FUND		149,755
311	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	399,679	
	FROM ADMINISTRATIVE TRUST FUND		43,236
	FROM FEDERAL GRANTS TRUST FUND		40,000
312	EXPENSES		
	FROM GENERAL REVENUE FUND	3,038,286	
	FROM ADMINISTRATIVE TRUST FUND		12,797
	FROM FEDERAL GRANTS TRUST FUND		199,197
	FROM WELFARE TRANSITION TRUST FUND		28,066
313	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	5,555	
	FROM ADMINISTRATIVE TRUST FUND		5,374
314	LUMP SUM		
	FLORIDA ON-LINE RECIPIENT INTEGRATED DATA		
	ACCESS (FLORIDA) SYSTEM		
	FROM GENERAL REVENUE FUND	578,281	
	FROM ADMINISTRATIVE TRUST FUND		209,568
315	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM GENERAL REVENUE FUND	408,602	
	FROM ADMINISTRATIVE TRUST FUND		127,569
316	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	10,590,806	
	FROM ADMINISTRATIVE TRUST FUND		17,479
	FROM FEDERAL GRANTS TRUST FUND		8,999,599
	FROM WELFARE TRANSITION TRUST FUND		614,985
317	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	3,480,449	
	FROM ADMINISTRATIVE TRUST FUND		581,745
	FROM FEDERAL GRANTS TRUST FUND		2,898,704

SECTION 3 - HUMAN SERVICES

318	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	83,968	
319	SPECIAL CATEGORIES STATE INSTITUTIONAL CLAIMS FROM GENERAL REVENUE FUND	42,630	
320	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	3,378,889	2,822,124
320A	QUALIFIED EXPENDITURE CATEGORY QUALIFIED EXPENDITURE - FLORIDA SACWIS SOLUTIONS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND	6,026,583	9,363,215 11,727,150
321	DATA PROCESSING SERVICES CHILDREN AND FAMILIES DATA CENTER FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM WELFARE TRANSITION TRUST FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	28,938,355	6,435,483 395,550 7,100,722 454,150
322	PAYMENTS FOR CLAIMS BILLS AND RELIEF ACTS RELIEF/KIMBERLY GODWIN FROM ADMINISTRATIVE TRUST FUND		760,000
TOTAL: ASSISTANT SECRETARY FOR ADMINISTRATION			
	FROM GENERAL REVENUE FUND FROM TRUST FUNDS	69,554,056	53,484,767
	TOTAL POSITIONS TOTAL ALL FUNDS	210.50	123,038,823
DISTRICT ADMINISTRATION			
	APPROVED SALARY RATE	34,899,504	
324	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	814.00 18,774,815	28,532,279 628,560
325	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	3,749,867	1,106,792 93,561
326	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	4,791	125,242
327	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	468,816	331,944
328	SPECIAL CATEGORIES FINGERPRINTING FOR DAY CARE EMPLOYEES FROM GENERAL REVENUE FUND	135,513	
329	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	1,862,326	

SECTION 3 - HUMAN SERVICES

TOTAL: DISTRICT ADMINISTRATION

FROM GENERAL REVENUE FUND	24,996,128	
FROM TRUST FUNDS		30,818,378
TOTAL POSITIONS	814.00	
TOTAL ALL FUNDS		55,814,506

SERVICES

PROGRAM: FAMILY SAFETY PROGRAM

CHILD CARE REGULATION AND INFORMATION

APPROVED SALARY RATE	4,362,970	
330 SALARIES AND BENEFITS POSITIONS	109.50	
FROM GENERAL REVENUE FUND	346,455	
FROM FEDERAL GRANTS TRUST FUND		1,301,996
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		3,889,910
331 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	83,216	
FROM FEDERAL GRANTS TRUST FUND		825,452
332 EXPENSES		
FROM GENERAL REVENUE FUND	65,686	
FROM FEDERAL GRANTS TRUST FUND		1,438,886
333 SPECIAL CATEGORIES		
GRANTS AND AIDS - CHILD PROTECTION		
FROM GENERAL REVENUE FUND	907,139	
FROM FEDERAL GRANTS TRUST FUND		6,408,479
FROM OPERATIONS AND MAINTENANCE TRUST FUND		253,696
334 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	35,146	

TOTAL: CHILD CARE REGULATION AND INFORMATION

FROM GENERAL REVENUE FUND	1,437,642	
FROM TRUST FUNDS		14,118,419
TOTAL POSITIONS	109.50	
TOTAL ALL FUNDS		15,556,061

ADULT PROTECTION

APPROVED SALARY RATE	24,030,947	
335 SALARIES AND BENEFITS POSITIONS	689.50	
FROM GENERAL REVENUE FUND	20,350,487	
FROM DOMESTIC VIOLENCE TRUST FUND		138,021
FROM FEDERAL GRANTS TRUST FUND		5,811,924
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		3,882,929

From the funds in Specific Appropriation 335, \$2,084,137 from the General Revenue Fund and \$694,713 from the Federal Grants Trust Fund are provided for additional Adult Protection staff, and these funds shall not be used for base salary increases.

336 EXPENSES		
FROM GENERAL REVENUE FUND	3,318,495	
FROM DOMESTIC VIOLENCE TRUST FUND		72,143
FROM FEDERAL GRANTS TRUST FUND		1,327,794
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		513,484

From the funds in Specific Appropriation 336, the Department of Children and Family Services is authorized to provide a vehicle insurance allowance in an amount not to exceed \$900 annually to child

SECTION 3 - HUMAN SERVICES

protective investigators, family services counselors, adult protective investigators, and adult services counselors who are required to use their personal vehicles full time to provide direct client services.

337	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	1,768	
338	SPECIAL CATEGORIES HOME CARE FOR DISABLED ADULTS FROM GENERAL REVENUE FUND	2,219,860	
339	SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY CARE FOR DISABLED ADULTS FROM GENERAL REVENUE FUND	2,041,955	
340	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM OPERATIONS AND MAINTENANCE TRUST FUND		13,354
341	SPECIAL CATEGORIES GRANTS AND AIDS - DOMESTIC VIOLENCE PROGRAM FROM GENERAL REVENUE FUND	195,431	
	FROM DOMESTIC VIOLENCE TRUST FUND		9,276,004
	FROM FEDERAL GRANTS TRUST FUND		9,279,218
	FROM WELFARE TRANSITION TRUST FUND		7,750,000
342	SPECIAL CATEGORIES HOME AND COMMUNITY BASED SERVICES WAIVER FROM GENERAL REVENUE FUND	5,150,457	
	FROM FEDERAL GRANTS TRUST FUND		7,341,557

Specific Appropriation 342 includes \$1,940,284 from the General Revenue Fund and \$2,765,716 from the Federal Grants Trust Fund to serve additional individuals from the wait list.

343	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	512,368	
344	SPECIAL CATEGORIES TEMPORARY EMERGENCY SHELTER SERVICES FROM GENERAL REVENUE FUND	203,527	
345	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY EMERGENCY SHELTER AND TRANSITIONAL HOUSING FROM GENERAL REVENUE FUND	4,800,000	

TOTAL: ADULT PROTECTION

FROM GENERAL REVENUE FUND	38,794,348	
FROM TRUST FUNDS		45,406,428
TOTAL POSITIONS	689.50	
TOTAL ALL FUNDS		84,200,776

CHILD ABUSE PREVENTION AND INTERVENTION

346	OTHER PERSONAL SERVICES FROM WELFARE TRANSITION TRUST FUND		83,999
347	EXPENSES FROM WELFARE TRANSITION TRUST FUND		25,915
348	SPECIAL CATEGORIES GRANTS AND AIDS - CHILD ABUSE PREVENTION AND INTERVENTION FROM GENERAL REVENUE FUND	15,900,000	
	FROM WELFARE TRANSITION TRUST FUND		12,446,386
349	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	335	

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TOTAL: CHILD ABUSE PREVENTION AND INTERVENTION

FROM GENERAL REVENUE FUND	15,900,335	
FROM TRUST FUNDS		12,556,300
TOTAL ALL FUNDS		28,456,635

CHILD PROTECTION AND PERMANENCY

APPROVED SALARY RATE 75,352,521

350 SALARIES AND BENEFITS POSITIONS	2,136.50	
FROM GENERAL REVENUE FUND	56,957,736	
FROM FEDERAL GRANTS TRUST FUND		2,004,651
FROM WELFARE TRANSITION TRUST FUND		42,367,776
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		10,331,083
351 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	285,147	
FROM FEDERAL GRANTS TRUST FUND		62,557
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		521
352 EXPENSES		
FROM GENERAL REVENUE FUND	13,265,990	
FROM FEDERAL GRANTS TRUST FUND		2,065,838
FROM WELFARE TRANSITION TRUST FUND		5,379,551
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		2,106,561

From the funds in Specific Appropriation 352, the Department of Children and Family Services is authorized to provide a vehicle insurance allowance in an amount not to exceed \$900 annually to child protective investigators, family services counselors, adult protective investigators, and adult services counselors who are required to use their personal vehicles full time to provide direct client services.

353 SPECIAL CATEGORIES		
GRANTS AND AIDS - GRANTS TO SHERIFFS FOR PROTECTIVE INVESTIGATIONS		
FROM GENERAL REVENUE FUND	16,877,472	
FROM TOBACCO SETTLEMENT TRUST FUND		7,523,631
FROM WELFARE TRANSITION TRUST FUND		8,402,094
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		14,752,632

The funds in Specific Appropriation 353 shall be used by the Department of Children and Family Services to award grants to the sheriffs of Manatee, Pasco, Pinellas, Broward, Seminole and Hillsborough counties for the performance of child protective investigations as mandated in section 39.3065, Florida Statutes. The appropriation shall be allocated as follows:

Manatee County Sheriff.....	3,619,941
Pasco County Sheriff.....	4,189,840
Pinellas County Sheriff.....	10,656,488
Broward County Sheriff.....	13,337,160
Seminole County Sheriff.....	3,527,155
Hillsborough County Sheriff.....	12,225,245

354 SPECIAL CATEGORIES		
ADOPTION SERVICES AND SUBSIDY		
FROM GENERAL REVENUE FUND	5,652,769	
FROM TOBACCO SETTLEMENT TRUST FUND		981,108
FROM FEDERAL GRANTS TRUST FUND		6,468,900
FROM WELFARE TRANSITION TRUST FUND		818,952

Funds in Specific Appropriation 354, include an additional \$1,284,324 from the General Revenue Fund and \$1,029,845 from the Federal Grants Trust Fund. These funds shall only be used to provide subsidy payments for new adoptees during the 2006-2007 fiscal year.

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355	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILD PROTECTION		
	FROM GENERAL REVENUE FUND	13,714,267	
	FROM CHILD WELFARE TRAINING TRUST FUND		835,057
	FROM TOBACCO SETTLEMENT TRUST FUND		6,007,066
	FROM FEDERAL GRANTS TRUST FUND		22,636,668
	FROM WELFARE TRANSITION TRUST FUND		2,532,651
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		499,946
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		1,242,531

Specific Appropriation 355 includes funds to continue the child welfare legal services contracts with the Attorney General's office and state attorneys.

From the funds in Specific Appropriation 355, \$2,400,000 in Federal Grants Trust Fund shall be made available to Children's Home Society of Florida for the purpose of providing Title IV-E in-service and emergent needs training to community-based care providers responsible for the delivery of Title IV-E child welfare services. Before executing any contract, Children's Home Society of Florida must document that certified match for these funds is available from a local government entity or agency of instrumentality and that such funds have not been used as match for any other purpose. Adherence to federal cost allocation and reporting requirements is required to ensure the Title IV-E funds can be appropriately drawn.

In addition to any existing funding, the following projects from Specific Appropriation 355 are funded from non-recurring general revenue funds:

Florida Network of Child Advocacy Centers - Statewide	500,000
Howard Philips Center for Children and Families- Orange, Osceola, Seminole	100,000
Human Trafficking Victims Assistance - Marion	100,000
Post Adoption Services - Baker, Clay, Duval, Nassau, St. Johns	100,000

In addition to any existing funding, the following projects from Specific Appropriation 355 are funded from non-recurring Tobacco Settlement funds:

ePassport - Broward, Hillsborough	200,000
Kids House of Seminole, Inc. Children's Advocacy Center - Seminole	50,000
Putnam County Children's Advocacy Center and Sexual Assault Forensic Team	100,000

356	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	4,292,166	

357	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FAMILY FOSTER CARE		
	FROM GENERAL REVENUE FUND	5,864,917	
	FROM TOBACCO SETTLEMENT TRUST FUND		348,768
	FROM FEDERAL GRANTS TRUST FUND		2,385,565
	FROM WELFARE TRANSITION TRUST FUND		2,100
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		73,668

The Department of Children and Family Services is authorized to transfer \$4,000,000 from the General Revenue Fund to the Agency for Health Care Administration to provide Medicaid coverage for children in Statewide Inpatient Psychiatric Program (SIPP) and Residential Group Care beds. The remaining funds shall be used to provide residential services to non-Medicaid eligible children.

358	SPECIAL CATEGORIES		
	GRANTS AND AIDS - RESIDENTIAL GROUP CARE		
	FROM GENERAL REVENUE FUND	251,704	
	FROM TOBACCO SETTLEMENT TRUST FUND		691,802
	FROM FEDERAL GRANTS TRUST FUND		225,321

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	FROM OPERATIONS AND MAINTENANCE TRUST FUND		127,804
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		352,240
359	SPECIAL CATEGORIES		
	GRANTS AND AIDS - EMERGENCY SHELTER CARE		
	FROM GENERAL REVENUE FUND	172,127	
	FROM TOBACCO SETTLEMENT TRUST FUND		419,507
	FROM FEDERAL GRANTS TRUST FUND		123,769
	FROM WELFARE TRANSITION TRUST FUND		495,167
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		38,897
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		405,079
360	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SPECIALIZED RESIDENTIAL GROUP CARE SERVICES		
	FROM GENERAL REVENUE FUND	116,559	
	FROM FEDERAL GRANTS TRUST FUND		49,136

Specific Appropriation 360 includes funding for enhanced and model comprehensive residential group care services based on a statewide average rate of \$120 per day per client.

361	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COMMUNITY BASED CARE FUNDS FOR PROVIDERS OF CHILD WELFARE SERVICES		
	FROM GENERAL REVENUE FUND	237,160,385	
	FROM ADMINISTRATIVE TRUST FUND		1,861,503
	FROM TOBACCO SETTLEMENT TRUST FUND		107,324,464
	FROM FEDERAL GRANTS TRUST FUND		205,556,439
	FROM WELFARE TRANSITION TRUST FUND		55,868,417
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		8,928,344
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		40,184,288

Funds in Specific Appropriation 361 include increases of \$10,876,476 from the General Revenue Fund and \$1,919,378 from the Federal Grants Trust Fund, to achieve a more equitable funding distribution among community-based care lead agency providers. These funds shall be allocated to lead agencies receiving less than the statewide average budget per child, per year, so that each agency receives a minimum average budget per child, per year of \$9,520. Community-based care lead agencies that are above the statewide average budget per child, per year shall not receive additional funds from this appropriation increase but shall be held harmless from budget reductions.

The Department of Children and Families shall contract with community-based care lead agencies using a fixed price or unit cost method of payment, effective January 1, 2007. Community-based care lead agencies are authorized to expend funds from this appropriation for community resource development.

TOTAL: CHILD PROTECTION AND PERMANENCY

	FROM GENERAL REVENUE FUND	354,611,239	
	FROM TRUST FUNDS		562,482,052
	TOTAL POSITIONS	2,136.50	
	TOTAL ALL FUNDS		917,093,291

FLORIDA ABUSE HOTLINE

	APPROVED SALARY RATE	7,761,879	
362	SALARIES AND BENEFITS POSITIONS	230.00	
	FROM GENERAL REVENUE FUND	1,307,997	
	FROM FEDERAL GRANTS TRUST FUND		210,522
	FROM WELFARE TRANSITION TRUST FUND		5,316,680
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		3,275,074

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363	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	622,305	
	FROM WELFARE TRANSITION TRUST FUND		165,845
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		60,563
364	EXPENSES		
	FROM GENERAL REVENUE FUND	719,888	
	FROM WELFARE TRANSITION TRUST FUND		1,561,213
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		563,155
365	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND		1,205
	FROM WELFARE TRANSITION TRUST FUND		14,749
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		10,974
366	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	115,339	
TOTAL: FLORIDA ABUSE HOTLINE			
	FROM GENERAL REVENUE FUND	2,765,529	
	FROM TRUST FUNDS		11,179,980
	TOTAL POSITIONS	230.00	
	TOTAL ALL FUNDS		13,945,509
PROGRAM MANAGEMENT AND COMPLIANCE			
	APPROVED SALARY RATE	18,795,040	
368	SALARIES AND BENEFITS POSITIONS	358.00	
	FROM GENERAL REVENUE FUND	14,970,234	
	FROM DOMESTIC VIOLENCE TRUST FUND		410,798
	FROM FEDERAL GRANTS TRUST FUND		2,479,036
	FROM WELFARE TRANSITION TRUST FUND		4,682,864
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		1,000,523
369	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	340,583	
	FROM FEDERAL GRANTS TRUST FUND		750,613
	FROM WELFARE TRANSITION TRUST FUND		358
370	EXPENSES		
	FROM GENERAL REVENUE FUND	4,844,819	
	FROM DOMESTIC VIOLENCE TRUST FUND		67,022
	FROM FEDERAL GRANTS TRUST FUND		2,069,377
	FROM WELFARE TRANSITION TRUST FUND		805,998
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		540,960
371	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	3,051	
	FROM FEDERAL GRANTS TRUST FUND		11,250
372	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	19,000	
	FROM FEDERAL GRANTS TRUST FUND		19,000
373	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILD PROTECTION		
	FROM GENERAL REVENUE FUND	4,464,931	
	FROM CHILD WELFARE TRAINING TRUST FUND		3,164,943
	FROM TOBACCO SETTLEMENT TRUST FUND		225,000
	FROM FEDERAL GRANTS TRUST FUND		2,141,336
	FROM WELFARE TRANSITION TRUST FUND		24,640

In addition to any existing funding, the following projects from Specific Appropriation 373 are funded from non-recurring tobacco settlement funds:

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Positive Spin - Hillsborough.....		225,000	
374 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM GENERAL REVENUE FUND	3,706,119		
FROM FEDERAL GRANTS TRUST FUND		10,657	
TOTAL: PROGRAM MANAGEMENT AND COMPLIANCE			
FROM GENERAL REVENUE FUND	28,348,737		
FROM TRUST FUNDS		18,404,375	
TOTAL POSITIONS	358.00		
TOTAL ALL FUNDS		46,753,112	
PROGRAM: MENTAL HEALTH PROGRAM			
VIOLENT SEXUAL PREDATOR PROGRAM			
APPROVED SALARY RATE	757,942		
375 SALARIES AND BENEFITS POSITIONS	13.00		
FROM GENERAL REVENUE FUND	928,011		
376 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND	81,814		
377 EXPENSES			
FROM GENERAL REVENUE FUND	321,052		
378 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND	1,345		
379 SPECIAL CATEGORIES			
GRANTS AND AIDS - CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND	24,735,687		
380 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM GENERAL REVENUE FUND	30,632		
TOTAL: VIOLENT SEXUAL PREDATOR PROGRAM			
FROM GENERAL REVENUE FUND	26,098,541		
TOTAL POSITIONS	13.00		
TOTAL ALL FUNDS		26,098,541	
ADULT COMMUNITY MENTAL HEALTH SERVICES			
381 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND	1,335,544		
FROM FEDERAL GRANTS TRUST FUND		261,202	
FROM WELFARE TRANSITION TRUST FUND		269,490	
382 EXPENSES			
FROM GENERAL REVENUE FUND	43,816		
FROM WELFARE TRANSITION TRUST FUND		65,714	
383 SPECIAL CATEGORIES			
GRANTS AND AIDS - COMMUNITY MENTAL HEALTH SERVICES			
FROM GENERAL REVENUE FUND	155,032,672		
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		16,759,477	
FROM TOBACCO SETTLEMENT TRUST FUND		9,329,419	
FROM FEDERAL GRANTS TRUST FUND		13,044,410	
FROM WELFARE TRANSITION TRUST FUND		7,358,585	
FROM OPERATIONS AND MAINTENANCE TRUST FUND		450,002	

In addition to any existing funding, the following projects from Specific Appropriation 383 are funded from non-recurring general revenue funds:

Children's Community Action Team (CAT Team) - Lee, Manatee.. 100,000

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Family Emergency Treatment Center - Indian River, Martin, Okeechobee, St. Lucie.....	1,200,000
Family Emergency Treatment Center - Hillsborough.....	250,000
Supportive Housing Mentally Ill Homeless Individuals - Dade.	200,000
Jail Diversion: Gap Funding Pilot Project - Dade.....	100,000

In addition to any existing funding, the following projects from Specific Appropriation 383 are funded from non-recurring tobacco settlement funds:

Short Term Residential Treatment Unit for DCF District 13 - Citrus, Hernando, Lake, Marion, Sumter.....	300,000
The Welcome Home Program: Comprehensive Services for the Seriously Mentally Ill and their Families - Palm Beach ...	100,000
Orientation to ICCD Clubhouses - Pinellas.....	150,000

384 SPECIAL CATEGORIES		
GRANTS AND AIDS - BAKER ACT SERVICES		
FROM GENERAL REVENUE FUND	62,433,949	
FROM GRANTS AND DONATIONS TRUST FUND		1,099,807

In addition to any existing funding, the following projects from Specific Appropriation 384 are funded from non-recurring general revenue funds:

Adult Crisis Stabilization Unit Beds - Collier	100,000
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385 SPECIAL CATEGORIES		
GRANTS AND AIDS - INDIGENT PSYCHIATRIC MEDICATION PROGRAM		
FROM GENERAL REVENUE FUND	6,780,276	

386 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND		18

TOTAL: ADULT COMMUNITY MENTAL HEALTH SERVICES		
FROM GENERAL REVENUE FUND	225,626,275	
FROM TRUST FUNDS		48,638,106
TOTAL ALL FUNDS		274,264,381

CHILDREN'S MENTAL HEALTH SERVICES

387 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	933,849	
FROM FEDERAL GRANTS TRUST FUND		278,795

388 EXPENSES		
FROM GENERAL REVENUE FUND	25,120	
FROM FEDERAL GRANTS TRUST FUND		10,488

389 SPECIAL CATEGORIES		
GRANTS AND AIDS - CHILDREN'S MENTAL HEALTH SERVICES		
FROM GENERAL REVENUE FUND	25,156,037	
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		8,464,303
FROM TOBACCO SETTLEMENT TRUST FUND		1,062,772
FROM FEDERAL GRANTS TRUST FUND		7,633,869

In addition to any existing funding, the following projects from Specific Appropriation 389 are funded from non-recurring general revenue funds:

Emergency 30 Beds Children's Crisis Unit - Indian River, Martin, Okeechobee, St. Lucie.....	1,000,000
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In addition to any existing funding, the following projects from Specific Appropriation 389 are funded from non-recurring tobacco settlement funds:

Comprehensive Child Assessment Program Demonstration Project - Broward.....	150,000
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	Kids Net - Baker, Clay.....		200,000	
390	SPECIAL CATEGORIES THERAPEUTIC SERVICES FOR CHILDREN			
	FROM GENERAL REVENUE FUND	7,434,341		
	FROM FEDERAL GRANTS TRUST FUND			20,404
391	SPECIAL CATEGORIES PURCHASE OF THERAPEUTIC SERVICES FOR CHILDREN			
	FROM GENERAL REVENUE FUND	8,911,958		
	FROM FEDERAL GRANTS TRUST FUND			135,856
392	SPECIAL CATEGORIES GRANTS AND AIDS - PURCHASED RESIDENTIAL TREATMENT SERVICES FOR EMOTIONALLY DISTURBED CHILDREN AND YOUTH			
	FROM GENERAL REVENUE FUND	18,621,098		
<p>The Department of Children and Family Services is authorized to transfer up to \$16,308,166 million from the General Revenue Fund to the Agency for Health Care Administration to provide Medicaid coverage for children in Statewide Inpatient Psychiatric Program (SIPP) and Residential Group Care beds. The remaining funds shall be used to provide residential services to non-Medicaid eligible children.</p>				
393	SPECIAL CATEGORIES GRANTS AND AIDS - CHILDREN'S BAKER ACT SERVICES			
	FROM GENERAL REVENUE FUND	14,368,207		
	FROM GRANTS AND DONATIONS TRUST FUND			725,193
TOTAL: CHILDREN'S MENTAL HEALTH SERVICES				
	FROM GENERAL REVENUE FUND	75,450,610		
	FROM TRUST FUNDS			18,331,680
	TOTAL ALL FUNDS			93,782,290
PROGRAM MANAGEMENT AND COMPLIANCE				
	APPROVED SALARY RATE	5,675,841		
394	SALARIES AND BENEFITS	POSITIONS	112.00	
	FROM GENERAL REVENUE FUND	6,509,984		
	FROM ADMINISTRATIVE TRUST FUND			182,447
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND			291,901
	FROM FEDERAL GRANTS TRUST FUND			208,729
395	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	139,357		
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND			16,000
	FROM FEDERAL GRANTS TRUST FUND			916,661
396	EXPENSES			
	FROM GENERAL REVENUE FUND	890,109		
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND			451,194
	FROM FEDERAL GRANTS TRUST FUND			347,478
397	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM FEDERAL GRANTS TRUST FUND			100,000
398	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	585,427		

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TOTAL: PROGRAM MANAGEMENT AND COMPLIANCE

FROM GENERAL REVENUE FUND	8,124,877	
FROM TRUST FUNDS		2,514,410
TOTAL POSITIONS	112.00	
TOTAL ALL FUNDS		10,639,287

PROGRAM: SUBSTANCE ABUSE PROGRAM

PROGRAM MANAGEMENT AND COMPLIANCE

APPROVED SALARY RATE 2,731,061

399 SALARIES AND BENEFITS POSITIONS	60.00	
FROM GENERAL REVENUE FUND	2,138,399	
FROM ADMINISTRATIVE TRUST FUND		137,952
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		896,507
FROM FEDERAL GRANTS TRUST FUND		298,733
400 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	38,581	
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		505,845
FROM FEDERAL GRANTS TRUST FUND		334,535
401 EXPENSES		
FROM GENERAL REVENUE FUND	258,136	
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		319,438
FROM FEDERAL GRANTS TRUST FUND		186,639
402 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	170,840	
FROM FEDERAL GRANTS TRUST FUND		3,264,448
403 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	41,838	

TOTAL: PROGRAM MANAGEMENT AND COMPLIANCE

FROM GENERAL REVENUE FUND	2,647,794	
FROM TRUST FUNDS		5,944,097
TOTAL POSITIONS	60.00	
TOTAL ALL FUNDS		8,591,891

CHILD SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES

404 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	375,918	
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		50,590
FROM CHILDREN AND ADOLESCENTS SUBSTANCE ABUSE TRUST FUND		60,156
FROM OPERATIONS AND MAINTENANCE TRUST FUND		4,221
405 EXPENSES		
FROM GENERAL REVENUE FUND	12,434	
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		3,599
FROM CHILDREN AND ADOLESCENTS SUBSTANCE ABUSE TRUST FUND		4,284
FROM OPERATIONS AND MAINTENANCE TRUST FUND		106
406 SPECIAL CATEGORIES		
GRANTS AND AIDS - CHILDREN AND ADOLESCENT SUBSTANCE ABUSE SERVICES		
FROM GENERAL REVENUE FUND	31,998,838	

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FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND	28,905,569
FROM CHILDREN AND ADOLESCENTS SUBSTANCE ABUSE TRUST FUND	11,298,205
FROM TOBACCO SETTLEMENT TRUST FUND	3,260,907
FROM FEDERAL GRANTS TRUST FUND	211,066
FROM WELFARE TRANSITION TRUST FUND	640,000
FROM OPERATIONS AND MAINTENANCE TRUST FUND	85,673

In addition to any existing funding, the following projects from Specific Appropriation 406 are funded from non-recurring general revenue funds:

Middle and High School Prevention Services for Flagler County.....	100,000
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In addition to any existing funding, the following projects from Specific Appropriation 406 are funded from non-recurring tobacco settlement funds:

Adolescent Treatment Expansion - Flagler, Putnam, Volusia...	250,000
First Step/Mothers and Infants- Sarasota.....	150,000
Regional 15 Bed Children/Adolescents Residential Substance Abuse Treatment Facility - Citrus, Marion.....	100,000

TOTAL: CHILD SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES	
FROM GENERAL REVENUE FUND	32,387,190
FROM TRUST FUNDS	44,524,376
TOTAL ALL FUNDS	76,911,566

ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES

407 OTHER PERSONAL SERVICES	
FROM GENERAL REVENUE FUND	387,882
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND	634,139
FROM OPERATIONS AND MAINTENANCE TRUST FUND	44,068
408 EXPENSES	
FROM GENERAL REVENUE FUND	18,497
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND	25,665
FROM OPERATIONS AND MAINTENANCE TRUST FUND	2,367
409 SPECIAL CATEGORIES	
GRANTS AND AIDS - COMMUNITY SUBSTANCE ABUSE SERVICES	
FROM GENERAL REVENUE FUND	36,981,129
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND	63,550,154
FROM CHILDREN AND ADOLESCENTS SUBSTANCE ABUSE TRUST FUND	581,386
FROM TOBACCO SETTLEMENT TRUST FUND	6,491,766
FROM FEDERAL GRANTS TRUST FUND	5,841,876
FROM WELFARE TRANSITION TRUST FUND	14,097,500
FROM OPERATIONS AND MAINTENANCE TRUST FUND	243,998

In addition to any existing funding, the following projects from Specific Appropriation 409 are funded from non-recurring general revenue funds:

New Horizon's Children and Family Center - Dade.....	100,000
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In addition to any existing funding, the following projects from Specific Appropriation 409 are funded from non-recurring tobacco settlement funds:

Phoenix House Community-Based Residential Treatment -

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Statewide.....		150,000	
Lisa Merlin House - Orange, Seminole.....		100,000	
TOTAL: ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES			
FROM GENERAL REVENUE FUND	37,387,508		
FROM TRUST FUNDS			91,512,919
TOTAL ALL FUNDS			128,900,427

PROGRAM: ECONOMIC SELF SUFFICIENCY PROGRAM

COMPREHENSIVE ELIGIBILITY SERVICES

APPROVED SALARY RATE	137,479,790		
410 SALARIES AND BENEFITS POSITIONS 4,109.00			
FROM GENERAL REVENUE FUND	86,041,376		
FROM FEDERAL GRANTS TRUST FUND			69,138,661
FROM GRANTS AND DONATIONS TRUST FUND			73,036
FROM WELFARE TRANSITION TRUST FUND			280,717
411 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND	447,396		
FROM FEDERAL GRANTS TRUST FUND			372,287
FROM GRANTS AND DONATIONS TRUST FUND			33,600
FROM WELFARE TRANSITION TRUST FUND			34,498
412 EXPENSES			
FROM GENERAL REVENUE FUND	22,599,792		
FROM FEDERAL GRANTS TRUST FUND			18,535,659
FROM WELFARE TRANSITION TRUST FUND			1,566,588
413 OPERATING CAPITAL OUTLAY			
FROM FEDERAL GRANTS TRUST FUND			70,907
FROM WELFARE TRANSITION TRUST FUND			4,254
414 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND	1,038,848		
FROM FEDERAL GRANTS TRUST FUND			978,845
FROM WELFARE TRANSITION TRUST FUND			58,549
415 SPECIAL CATEGORIES			
GRANTS AND AIDS - CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND	1,189,441		
FROM FEDERAL GRANTS TRUST FUND			315,298
FROM WELFARE TRANSITION TRUST FUND			327,761
416 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM GENERAL REVENUE FUND	528,004		
FROM FEDERAL GRANTS TRUST FUND			746,238
TOTAL: COMPREHENSIVE ELIGIBILITY SERVICES			
FROM GENERAL REVENUE FUND	111,844,857		
FROM TRUST FUNDS			92,536,898
TOTAL POSITIONS	4,109.00		
TOTAL ALL FUNDS			204,381,755

PROGRAM MANAGEMENT AND COMPLIANCE

APPROVED SALARY RATE	8,114,947		
417 SALARIES AND BENEFITS POSITIONS 163.00			
FROM GENERAL REVENUE FUND	6,150,515		
FROM FEDERAL GRANTS TRUST FUND			3,698,440
FROM WELFARE TRANSITION TRUST FUND			686,037
418 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND	112,105		
FROM FEDERAL GRANTS TRUST FUND			88,350
FROM WELFARE TRANSITION TRUST FUND			21,565

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419	EXPENSES		
	FROM GENERAL REVENUE FUND	3,427,401	
	FROM FEDERAL GRANTS TRUST FUND		1,970,465
	FROM WELFARE TRANSITION TRUST FUND		628,556
420	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	1,043	
	FROM FEDERAL GRANTS TRUST FUND		9,817
	FROM WELFARE TRANSITION TRUST FUND		4,723
421	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	112,983	
	FROM FEDERAL GRANTS TRUST FUND		25,824
	FROM WELFARE TRANSITION TRUST FUND		22,598
422	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	867,500	
	FROM FEDERAL GRANTS TRUST FUND		2,731,732
423	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	1,448,329	
	FROM FEDERAL GRANTS TRUST FUND		1,409,017
TOTAL: PROGRAM MANAGEMENT AND COMPLIANCE			
	FROM GENERAL REVENUE FUND	12,119,876	
	FROM TRUST FUNDS		11,297,124
	TOTAL POSITIONS	163.00	
	TOTAL ALL FUNDS		23,417,000
FRAUD PREVENTION AND BENEFIT RECOVERY			
	APPROVED SALARY RATE	6,141,794	
424	SALARIES AND BENEFITS		
	POSITIONS	200.50	
	FROM GENERAL REVENUE FUND	2,642,250	
	FROM FEDERAL GRANTS TRUST FUND		3,260,078
	FROM WELFARE TRANSITION TRUST FUND		2,196,234
425	EXPENSES		
	FROM GENERAL REVENUE FUND	493,744	
	FROM FEDERAL GRANTS TRUST FUND		1,583,236
	FROM WELFARE TRANSITION TRUST FUND		316,230
426	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM FEDERAL GRANTS TRUST FUND		140,137
	FROM WELFARE TRANSITION TRUST FUND		260,255
427	SPECIAL CATEGORIES		
	PUBLIC ASSISTANCE FRAUD CONTRACT		
	FROM GENERAL REVENUE FUND	47,752	
	FROM FEDERAL GRANTS TRUST FUND		3,341,315
	FROM WELFARE TRANSITION TRUST FUND		1,106,437
428	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	12,809	
	FROM FEDERAL GRANTS TRUST FUND		27,146
TOTAL: FRAUD PREVENTION AND BENEFIT RECOVERY			
	FROM GENERAL REVENUE FUND	3,196,555	
	FROM TRUST FUNDS		12,231,068
	TOTAL POSITIONS	200.50	
	TOTAL ALL FUNDS		15,427,623
SPECIAL ASSISTANCE PAYMENTS			
	APPROVED SALARY RATE	194,005	

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429	SALARIES AND BENEFITS	POSITIONS	3.00	
	FROM GENERAL REVENUE FUND		193,736	
	FROM FEDERAL GRANTS TRUST FUND			43,440
430	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		58,200	
	FROM GRANTS AND DONATIONS TRUST FUND			84,097
	FROM WELFARE TRANSITION TRUST FUND			84,095
431	EXPENSES			
	FROM GENERAL REVENUE FUND		217,843	
	FROM FEDERAL GRANTS TRUST FUND			42,604
	FROM GRANTS AND DONATIONS TRUST FUND			6,122
	FROM WELFARE TRANSITION TRUST FUND			6,111
432	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CHALLENGE GRANTS			
	FROM GENERAL REVENUE FUND		2,116,025	
433	SPECIAL CATEGORIES			
	GRANTS AND AIDS - FEDERAL EMERGENCY			
	SHELTER GRANT PROGRAM			
	FROM GENERAL REVENUE FUND		1,185,990	
	FROM FEDERAL GRANTS TRUST FUND			3,034,474
	FROM GRANTS AND DONATIONS TRUST FUND			809,793
	FROM WELFARE TRANSITION TRUST FUND			809,793
434	SPECIAL CATEGORIES			
	GRANTS AND AIDS - HOMELESS HOUSING			
	ASSISTANCE GRANTS			
	FROM GRANTS AND DONATIONS TRUST FUND			5,000,000
435	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		480,981	
	FROM TOBACCO SETTLEMENT TRUST FUND			150,000
In addition to any existing funding, the following projects from Specific Appropriation 435 are funded from non-recurring general revenue funds:				
	Veteran's Transitional Facility - Brevard			100,000
In addition to any existing funding, the following projects from Specific Appropriation 435 are funded from non-recurring tobacco settlement funds:				
	Supportive Housing for Chronically Homeless Individuals			
	- Leon			150,000
436	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		337	
437	FINANCIAL ASSISTANCE PAYMENTS			
	CASH ASSISTANCE			
	FROM GENERAL REVENUE FUND		148,451,485	
	FROM WELFARE TRANSITION TRUST FUND			32,104,504
438	FINANCIAL ASSISTANCE PAYMENTS			
	OPTIONAL STATE SUPPLEMENTATION PROGRAM			
	FROM GENERAL REVENUE FUND		26,533,020	
439	FINANCIAL ASSISTANCE PAYMENTS			
	PERSONAL CARE ALLOWANCE			
	FROM GENERAL REVENUE FUND		314,456	
TOTAL: SPECIAL ASSISTANCE PAYMENTS				
	FROM GENERAL REVENUE FUND		179,552,073	
	FROM TRUST FUNDS			42,175,033
	TOTAL POSITIONS		3.00	
	TOTAL ALL FUNDS			221,727,106

SECTION 3 - HUMAN SERVICES

REFUGEES

	APPROVED SALARY RATE	1,647,331		
440	SALARIES AND BENEFITS	POSITIONS	38.00	
	FROM FEDERAL GRANTS TRUST FUND			2,048,442
441	OTHER PERSONAL SERVICES			
	FROM FEDERAL GRANTS TRUST FUND			219,272
442	EXPENSES			
	FROM FEDERAL GRANTS TRUST FUND			532,360
443	OPERATING CAPITAL OUTLAY			
	FROM FEDERAL GRANTS TRUST FUND			22,125
444	SPECIAL CATEGORIES			
	GRANTS AND AIDS - LOCAL SERVICES PROGRAM			
	FROM FEDERAL GRANTS TRUST FUND			56,604,968
445	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM FEDERAL GRANTS TRUST FUND			10,697
446	SPECIAL CATEGORIES			
	SERVICES TO REPATRIATED AMERICANS			
	FROM FEDERAL GRANTS TRUST FUND			40,380
447	FINANCIAL ASSISTANCE PAYMENTS			
	REFUGEE/ENTRANT ASSISTANCE			
	FROM FEDERAL GRANTS TRUST FUND			9,358,075
TOTAL: REFUGEES				
	FROM TRUST FUNDS			68,836,319
	TOTAL POSITIONS	38.00		
	TOTAL ALL FUNDS			68,836,319

PROGRAM: INSTITUTIONAL FACILITIES

ADULT MENTAL HEALTH TREATMENT FACILITIES

	APPROVED SALARY RATE	137,296,441		
448	SALARIES AND BENEFITS	POSITIONS	3,870.50	
	FROM GENERAL REVENUE FUND		104,528,781	
	FROM ADMINISTRATIVE TRUST FUND			17,066,799
	FROM FEDERAL GRANTS TRUST FUND			49,576,347
449	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		762,809	
450	EXPENSES			
	FROM GENERAL REVENUE FUND		11,950,223	
	FROM FEDERAL GRANTS TRUST FUND			1,073,469
	FROM OPERATIONS AND MAINTENANCE TRUST			
	FUND			404,252
451	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		198,985	
	FROM FEDERAL GRANTS TRUST FUND			549,377
452	FOOD PRODUCTS			
	FROM GENERAL REVENUE FUND		3,180,255	
453	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		4,074,171	
454	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED PROFESSIONAL			
	SERVICES			
	FROM GENERAL REVENUE FUND		54,794,101	

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	FROM FEDERAL GRANTS TRUST FUND		13,468,713
	From the funds in Specific Appropriation 454 , up to \$24,526,540 shall be expended by the Department of Children and Families to contract for the operation and management of South Florida Evaluation and Treatment Center. The contract shall include the construction of a new facility, the location of which shall be subject to the department's approval. The annual cost of operating the facility and costs associated with maintenance and construction of a new facility may not exceed \$24,526,540.		
455	SPECIAL CATEGORIES		
	GRANTS AND AIDS - INDIGENT PSYCHIATRIC		
	MEDICATION PROGRAM		
	FROM GENERAL REVENUE FUND	2,146,394	
	FROM OPERATIONS AND MAINTENANCE TRUST		
	FUND		20,330,318
456	SPECIAL CATEGORIES		
	PRESCRIBED MEDICINE/DRUGS		
	FROM GENERAL REVENUE FUND	10,698,707	
	FROM FEDERAL GRANTS TRUST FUND		3,302,389
	FROM OPERATIONS AND MAINTENANCE TRUST		
	FUND		205,388
457	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	1,863,474	
458	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	90,969	
TOTAL:	ADULT MENTAL HEALTH TREATMENT FACILITIES		
	FROM GENERAL REVENUE FUND	194,288,869	
	FROM TRUST FUNDS		105,977,052
	TOTAL POSITIONS	3,870.50	
	TOTAL ALL FUNDS		300,265,921
ELDER AFFAIRS, DEPARTMENT OF			
PROGRAM: SERVICES TO ELDERS PROGRAM			
COMPREHENSIVE ELIGIBILITY SERVICES			
	APPROVED SALARY RATE	9,140,165	
459	SALARIES AND BENEFITS	POSITIONS	255.00
	FROM GENERAL REVENUE FUND		3,003,018
	FROM OPERATIONS AND MAINTENANCE TRUST		
	FUND		8,810,160
460	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	130,887	
	FROM OPERATIONS AND MAINTENANCE TRUST		
	FUND		830,376
461	EXPENSES		
	FROM GENERAL REVENUE FUND	362,769	
	FROM OPERATIONS AND MAINTENANCE TRUST		
	FUND		1,571,372
462	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	17,305	
	FROM OPERATIONS AND MAINTENANCE TRUST		
	FUND		60,878
463	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	129,400	
	FROM OPERATIONS AND MAINTENANCE TRUST		
	FUND		201,600

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464	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND	102,400	
465	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	98,964	12,681
466	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	27,543	81,359
TOTAL:	COMPREHENSIVE ELIGIBILITY SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	3,872,286	11,568,426
	TOTAL POSITIONS	255.00	
	TOTAL ALL FUNDS		15,440,712

HOME AND COMMUNITY SERVICES

	APPROVED SALARY RATE	2,487,359	
467	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	53.00 1,326,726	1,557,473 13,279 678,044
468	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	199,455	55,000 885,798 10,360 180,648
469	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	457,137	6,380 631,969 237,077 385,564
470	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	11,900	5,000 6,900
471	SPECIAL CATEGORIES AGING AND ADULT SERVICES TRAINING AND EDUCATION FROM FEDERAL GRANTS TRUST FUND		119,493
472	SPECIAL CATEGORIES GRANTS AND AIDS - ALZHEIMER'S DISEASE PROJECTS/SERVICES FROM GENERAL REVENUE FUND FROM TOBACCO SETTLEMENT TRUST FUND	6,382,571	850,000

In addition to existing funding for recurring projects, the following projects from Specific Appropriation 472 are funded from non-recurring general revenue funds.

Alzheimer Multicultural Outreach Program - Statewide..... 150,000

In addition to existing funding for recurring projects, the following

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projects from Specific Appropriation 472 are funded from non-recurring tobacco settlement trust funds.

Memory Mobile (Alzheimer's Mobile Services for Rural Areas, Minority and Underserved Communities - Charlotte, Citrus, Collier, DeSoto, Glades, Hardee, Hendry, Hernando, Highlands, Hillsborough, Lee, Manatee, Pasco, Pinellas, Polk, Sarasota, Sumter).....	100,000
Alzheimer's Disease Florida Epidemic - Alachua.....	600,000
Lauderdale Lakes Alzheimer Day Care Center Program Expansion - Broward.....	150,000

473 SPECIAL CATEGORIES		
GRANTS AND AIDS - ALZHEIMERS DISEASE		
RESPIRE SERVICES		
FROM GENERAL REVENUE FUND	7,651,454	
FROM TOBACCO SETTLEMENT TRUST FUND		100,000

In addition to existing funding for recurring projects, the following projects from Specific Appropriation 473 are funded from non-recurring tobacco settlement trust funds.

Roskamp Institute Memory Disorders Clinic - Manatee, Sarasota.....	100,000
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474 SPECIAL CATEGORIES		
GRANTS AND AIDS - COMMUNITY CARE FOR THE ELDERLY		
FROM GENERAL REVENUE FUND	43,877,657	
FROM TOBACCO SETTLEMENT TRUST FUND		11,770,633
FROM FEDERAL GRANTS TRUST FUND		249,025
FROM OPERATIONS AND MAINTENANCE TRUST FUND		738,969

From the funds in Specific Appropriation 474, \$3,000,000 from the General Revenue Fund is provided for statewide implementation of Aging Resource Centers.

475 SPECIAL CATEGORIES		
GRANTS AND AIDS - HOME ENERGY ASSISTANCE		
FROM FEDERAL GRANTS TRUST FUND		2,132,767

476 SPECIAL CATEGORIES		
GRANTS AND AIDS - OLDER AMERICANS ACT PROGRAM		
FROM GENERAL REVENUE FUND	346,998	
FROM FEDERAL GRANTS TRUST FUND		96,743,728

477 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	205,500	
FROM ADMINISTRATIVE TRUST FUND		54,800
FROM FEDERAL GRANTS TRUST FUND		326,800
FROM GRANTS AND DONATIONS TRUST FUND		22,700
FROM OPERATIONS AND MAINTENANCE TRUST FUND		90,700

478 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	3,247,340	
FROM ADMINISTRATIVE TRUST FUND		31,397
FROM FEDERAL GRANTS TRUST FUND		7,562,916
FROM GRANTS AND DONATIONS TRUST FUND		15,000,000
FROM OPERATIONS AND MAINTENANCE TRUST FUND		741,886

480 SPECIAL CATEGORIES		
HOME AND COMMUNITY BASED SERVICES WAIVER		
FROM GENERAL REVENUE FUND	28,003,726	
FROM TOBACCO SETTLEMENT TRUST FUND		8,000,000
FROM OPERATIONS AND MAINTENANCE TRUST FUND		49,590,856

481 SPECIAL CATEGORIES		
ASSISTED LIVING FACILITY WAIVER		
FROM GENERAL REVENUE FUND	7,849,581	
FROM TOBACCO SETTLEMENT TRUST FUND		5,000,000

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	FROM OPERATIONS AND MAINTENANCE TRUST FUND		16,337,051
482	SPECIAL CATEGORIES ALZHEIMER'S DEMENTIA SPECIFIC MEDICAID WAIVER		
	FROM GENERAL REVENUE FUND	2,069,832	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		2,987,577
483	SPECIAL CATEGORIES GRANTS AND AIDS - LOCAL SERVICES PROGRAMS		
	FROM GENERAL REVENUE FUND	6,889,212	
	FROM TOBACCO SETTLEMENT TRUST FUND		1,567,500

In addition to existing funding for recurring projects, the following projects from Specific Appropriation 483 are funded from non-recurring general revenue funds.

Prime Time Seniors Emergency Needs - Dade	25,000
Miramar Senior Expansion of Services - Broward	104,029
Social Services for Disabled Persons - Dade	50,000

In addition to existing funding for recurring projects, the following projects from Specific Appropriation 483 are funded from non-recurring tobacco settlement trust funds.

Sarasota Naturally Occuring Retirement Communities -Manatee, Sarasota	100,000
Taylor County Senior Services Center	30,000
Brief Intervention and Treatment for Elders (BRITE Project) - Lee	300,000
Senior Center Post Hurricane Trauma Support - Broward	50,000
Howard C. Forman Service Campus Affordable Senior Residences - Broward	300,000
Seniors Helping Seniors - Palm Beach	50,000
Central and Northern Palm Beach County Holocaust Survivors Assistance Program	50,000
Holocaust Survivors Assistance Program - South Palm Beach County	100,000
Elderly High-Risk Nutritional Meals Program - Dade	300,000
Miami Beach Senior Center/Adult Day Care - Dade	100,000
Meals on Wheels Community & Disaster Relief Kitchen - Seminole	37,500
Jewish Community Services - Seniors Meals Program (homebound meals) - Dade	150,000

484	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	50,928	
	FROM FEDERAL GRANTS TRUST FUND		8,171

485	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	9,049	
	FROM FEDERAL GRANTS TRUST FUND		11,440
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		4,791

486A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - SPECIAL PROJECTS FOR THE ELDERLY		
	FROM TOBACCO SETTLEMENT TRUST FUND		750,000

From the funds in Specific Appropriation 486A , non-recurring tobacco settlement funds are provided for the following project:

Edith Schaffer Lederberg Aging Resource Center - Broward	750,000
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TOTAL: HOME AND COMMUNITY SERVICES		
FROM GENERAL REVENUE FUND	108,579,066	
FROM TRUST FUNDS		225,446,692
TOTAL POSITIONS	53.00	
TOTAL ALL FUNDS		334,025,758

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	4,017,221	
487 SALARIES AND BENEFITS POSITIONS	83.00	
FROM GENERAL REVENUE FUND	2,046,945	
FROM FEDERAL GRANTS TRUST FUND		2,671,678
FROM OPERATIONS AND MAINTENANCE TRUST FUND		702,302
488 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	135,774	
FROM FEDERAL GRANTS TRUST FUND		605,047
FROM OPERATIONS AND MAINTENANCE TRUST FUND		405,687
489 EXPENSES		
FROM GENERAL REVENUE FUND	249,599	
FROM ADMINISTRATIVE TRUST FUND		5,929
FROM FEDERAL GRANTS TRUST FUND		1,182,258
FROM OPERATIONS AND MAINTENANCE TRUST FUND		19,165
490 OPERATING CAPITAL OUTLAY		
FROM FEDERAL GRANTS TRUST FUND		2,000
491 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	50,200	
FROM ADMINISTRATIVE TRUST FUND		27,400
FROM FEDERAL GRANTS TRUST FUND		836,500
492 SPECIAL CATEGORIES		
LAWTON CHILES ENDOWMENT FUND PROGRAMS		
FROM TOBACCO SETTLEMENT TRUST FUND		25,000
493 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	64,207	
FROM FEDERAL GRANTS TRUST FUND		9,456
494 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	14,007	
FROM FEDERAL GRANTS TRUST FUND		18,501
FROM OPERATIONS AND MAINTENANCE TRUST FUND		4,091
495 DATA PROCESSING SERVICES		
TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES		
FROM OPERATIONS AND MAINTENANCE TRUST FUND		5,288
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	2,560,732	
FROM TRUST FUNDS		6,520,302
TOTAL POSITIONS	83.00	
TOTAL ALL FUNDS		9,081,034

CONSUMER ADVOCATE SERVICES

APPROVED SALARY RATE	808,860	
496 SALARIES AND BENEFITS POSITIONS	20.50	
FROM GENERAL REVENUE FUND	520,434	

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	FROM FEDERAL GRANTS TRUST FUND		517,408
497	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	100	
	FROM FEDERAL GRANTS TRUST FUND		500,000
498	EXPENSES		
	FROM GENERAL REVENUE FUND	141,037	
	FROM FEDERAL GRANTS TRUST FUND		860
499	SPECIAL CATEGORIES		
	PUBLIC GUARDIANSHIP CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,927,527	
	FROM ADMINISTRATIVE TRUST FUND		154,816
500	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	20,700	
501	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	10,949	
	FROM FEDERAL GRANTS TRUST FUND		1,297
502	SPECIAL CATEGORIES		
	LONG TERM CARE OMBUDSMAN COUNCIL		
	FROM GENERAL REVENUE FUND	981,985	
	FROM FEDERAL GRANTS TRUST FUND		422,080
503	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	5,791	
	FROM FEDERAL GRANTS TRUST FUND		5,758
TOTAL:	CONSUMER ADVOCATE SERVICES		
	FROM GENERAL REVENUE FUND	3,608,523	
	FROM TRUST FUNDS		1,602,219
	TOTAL POSITIONS	20.50	
	TOTAL ALL FUNDS		5,210,742

HEALTH, DEPARTMENT OF

From the funds in Specific Appropriations 504 through 669, any expenditures from the Temporary Assistance for Needy Families (TANF) Block Grant must be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation. Before any funds are released by the Department of Children and Family Services, each provider shall identify the number of clients to be served and certify their eligibility under Part A of Title IV of the Social Security Act. Funds may not be released for services to any clients except those so identified and certified.

The agency head shall certify that controls are in place to ensure that such funds are expended in accordance with the requirements and limitations of federal law and that reporting requirements of federal law are met. It shall be the responsibility of any entity to which such funds are appropriated to obtain the required certification prior to any expenditure of funds.

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT

ADMINISTRATIVE SUPPORT

	APPROVED SALARY RATE	13,032,834	
504	SALARIES AND BENEFITS	POSITIONS	292.50
	FROM GENERAL REVENUE FUND		4,271,605
	FROM ADMINISTRATIVE TRUST FUND		11,368,958
	FROM FEDERAL GRANTS TRUST FUND		1,090,384
	FROM PREVENTIVE HEALTH SERVICES BLOCK		
	GRANT TRUST FUND		59,533

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505	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	406,013	
	FROM ADMINISTRATIVE TRUST FUND		88,963
	FROM FEDERAL GRANTS TRUST FUND		139,680
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		10,557
506	EXPENSES		
	FROM GENERAL REVENUE FUND	3,241,897	
	FROM ADMINISTRATIVE TRUST FUND		2,704,047
	FROM FEDERAL GRANTS TRUST FUND		489,418
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		62,097
507	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	194,870	
	FROM FEDERAL GRANTS TRUST FUND		31,500
508	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM ADMINISTRATIVE TRUST FUND		50,936
509	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	250,000	
	FROM ADMINISTRATIVE TRUST FUND		200,000
	FROM FEDERAL GRANTS TRUST FUND		75,000
510	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	218,285	
511	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	30,892	
	FROM ADMINISTRATIVE TRUST FUND		82,220
	FROM FEDERAL GRANTS TRUST FUND		7,886
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		431
TOTAL:	ADMINISTRATIVE SUPPORT		
	FROM GENERAL REVENUE FUND	8,613,562	
	FROM TRUST FUNDS		16,461,610
	TOTAL POSITIONS	292.50	
	TOTAL ALL FUNDS		25,075,172

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	4,176,269	
512	SALARIES AND BENEFITS	POSITIONS	86.00
	FROM GENERAL REVENUE FUND	2,291,241	
	FROM ADMINISTRATIVE TRUST FUND		2,597,227
	FROM FEDERAL GRANTS TRUST FUND		134,681
513	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	55,000	
	FROM ADMINISTRATIVE TRUST FUND		231,000
	FROM FEDERAL GRANTS TRUST FUND		15,000
514	EXPENSES		
	FROM GENERAL REVENUE FUND	6,762,586	
	FROM ADMINISTRATIVE TRUST FUND		2,798,972
	FROM FEDERAL GRANTS TRUST FUND		15,000
515	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND		599,505
	FROM FEDERAL GRANTS TRUST FUND		3,500
516	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	3,100,000	

SECTION 3 - HUMAN SERVICES

	FROM ADMINISTRATIVE TRUST FUND		2,412,038
517	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	13,242	
518	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	16,021	
	FROM ADMINISTRATIVE TRUST FUND		18,160
	FROM FEDERAL GRANTS TRUST FUND		942
519	DATA PROCESSING SERVICES CHILDREN AND FAMILIES DATA CENTER FROM ADMINISTRATIVE TRUST FUND		3,801,305
TOTAL:	INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND	12,238,090	
	FROM TRUST FUNDS		12,627,330
	TOTAL POSITIONS	86.00	
	TOTAL ALL FUNDS		24,865,420
PROGRAM: COMMUNITY PUBLIC HEALTH			
FAMILY HEALTH OUTPATIENT AND NUTRITION SERVICES			
	APPROVED SALARY RATE	6,098,989	
520	SALARIES AND BENEFITS POSITIONS 136.00 FROM GENERAL REVENUE FUND	1,891,551	
	FROM ADMINISTRATIVE TRUST FUND		155
	FROM EPILEPSY SERVICES TRUST FUND		60,787
	FROM FEDERAL GRANTS TRUST FUND		4,932,097
	FROM GRANTS AND DONATIONS TRUST FUND		2,501
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		118,775
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		710,617
521	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	57,592	
	FROM FEDERAL GRANTS TRUST FUND		210,028
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		207,326
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		93,482
522	EXPENSES FROM GENERAL REVENUE FUND	1,298,842	
	FROM ADMINISTRATIVE TRUST FUND		10,237
	FROM EPILEPSY SERVICES TRUST FUND		30,769
	FROM FEDERAL GRANTS TRUST FUND		1,765,292
	FROM GRANTS AND DONATIONS TRUST FUND		4,273
	FROM WELFARE TRANSITION TRUST FUND		784
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		220,713
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		1,312,144
523	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FAMILY PLANNING SERVICES FROM GENERAL REVENUE FUND	5,631,269	
	FROM FEDERAL GRANTS TRUST FUND		1,094,283
524	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - EPILEPSY SERVICES FROM GENERAL REVENUE FUND	2,438,870	
525	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - EPILEPSY PREVENTION AND EDUCATION ACTIVITIES FROM EPILEPSY SERVICES TRUST FUND		1,340,000

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526	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - PROJECTS, CONTRACTS AND GRANTS FROM FEDERAL GRANTS TRUST FUND		104,423,591
527	AID TO LOCAL GOVERNMENTS CONTRIBUTION TO COUNTY HEALTH UNITS FROM GENERAL REVENUE FUND	5,538,446	
528	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - PRIMARY CARE PROGRAM FROM GENERAL REVENUE FUND	23,027,692	
529	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLUORIDATION PROJECT FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		366,747
530	AID TO LOCAL GOVERNMENTS IMPROVED PREGNANCY OUTCOME PROGRAM FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND	28,011,904	17,000,000 2,332,124
531	AID TO LOCAL GOVERNMENTS MATERNAL AND CHILD HEALTH SERVICES FROM GENERAL REVENUE FUND FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND	901,969	4,500,265
532	AID TO LOCAL GOVERNMENTS SCHOOL HEALTH SERVICES FROM GENERAL REVENUE FUND FROM TOBACCO SETTLEMENT TRUST FUND FROM FEDERAL GRANTS TRUST FUND	4,368,956	9,902,925 7,000,000
From the funds provided in Specific Appropriation 532, \$7,000,000 from the Federal Grants Trust Fund is provided for school health services using Title XXI federal funding.			
533	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		22,000 40,000
534	SPECIAL CATEGORIES GRANTS AND AIDS - PRIMARY CARE CHALLENGE GRANT WAIVER FROM GENERAL REVENUE FUND	309,300	
535	SPECIAL CATEGORIES GRANTS AND AIDS - OUNCE OF PREVENTION FROM GENERAL REVENUE FUND	3,000,000	
536	SPECIAL CATEGORIES GRANTS AND AIDS - CRISIS COUNSELING FROM GENERAL REVENUE FUND FROM WELFARE TRANSITION TRUST FUND	500,000	500,000
537	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND	84,000	275,000 1,000 6,334,675 155,000
538	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM RAPE CRISIS PROGRAM TRUST FUND FROM TOBACCO SETTLEMENT TRUST FUND	6,367,000	100,000 917,000 555,000

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FROM FEDERAL GRANTS TRUST FUND	6,421,020
FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND	2,500,000
FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND	902,849

In addition to the recurring projects funded in the base budget, the following projects are funded from non-recurring tobacco trust funds in Specific Appropriation 538:

Cape Coral Pediatric Care - Lee	300,000
Osceola Doula Project - Osceola	85,000
GTP for Sickle Cell Anemia - Manatee	40,000
Community Health Advocacy - Hillsborough	130,000

In addition to the recurring projects funded in the base budget, the following projects are funded from non-recurring general revenue funds in Specific Appropriation 538:

Newborn Hearing Screening - Statewide	100,000
Abstinence Education Programs - Dade	100,000

539 SPECIAL CATEGORIES		
GRANTS AND AIDS - HEALTHY START COALITIONS		
FROM GENERAL REVENUE FUND	12,514,217	
FROM FEDERAL GRANTS TRUST FUND		2,388,004

540 SPECIAL CATEGORIES		
HEALTH EDUCATION RISK REDUCTION PROJECT		
FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		12,686

541 SPECIAL CATEGORIES		
FULL SERVICE SCHOOLS - INTERAGENCY COOPERATION		
FROM TOBACCO SETTLEMENT TRUST FUND		8,500,000

From the funds provided in Specific Appropriation 541, the Department of Health shall limit administrative costs to no more than 5 percent.

542 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	33,267	

543 SPECIAL CATEGORIES		
WOMEN, INFANTS AND CHILDREN (WIC)		
FROM FEDERAL GRANTS TRUST FUND		241,112,190

544 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	13,991	
FROM ADMINISTRATIVE TRUST FUND		1
FROM FEDERAL GRANTS TRUST FUND		36,864
FROM GRANTS AND DONATIONS TRUST FUND		19
FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		888
FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		5,311

TOTAL: FAMILY HEALTH OUTPATIENT AND NUTRITION SERVICES		
FROM GENERAL REVENUE FUND	95,988,866	
FROM TRUST FUNDS		428,419,422
TOTAL POSITIONS	136.00	
TOTAL ALL FUNDS		524,408,288

INFECTIOUS DISEASE CONTROL

APPROVED SALARY RATE 14,266,344

545 SALARIES AND BENEFITS	POSITIONS	374.00	
FROM GENERAL REVENUE FUND		6,211,449	
FROM FEDERAL GRANTS TRUST FUND			8,127,235
FROM OPERATIONS AND MAINTENANCE TRUST FUND			4,202,664

SECTION 3 - HUMAN SERVICES

	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		172,161
546	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	54,696	
	FROM FEDERAL GRANTS TRUST FUND		596,922
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		57,211
547	EXPENSES		
	FROM GENERAL REVENUE FUND	2,981,992	
	FROM FEDERAL GRANTS TRUST FUND		8,499,651
	FROM GRANTS AND DONATIONS TRUST FUND		173,537
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		839,464
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		207,260
548	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - AIDS PATIENT CARE		
	FROM GENERAL REVENUE FUND	12,728,792	
	FROM FEDERAL GRANTS TRUST FUND		7,133,137
549	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - RYAN WHITE CONSORTIA		
	FROM FEDERAL GRANTS TRUST FUND		20,754,358
<p>Funds in Specific Appropriation 549 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.</p>			
550	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - STATEWIDE ACQUIRED IMMUNE DEFICIENCY SYNDROME (AIDS) NETWORKS		
	FROM GENERAL REVENUE FUND	11,122,458	
551	AID TO LOCAL GOVERNMENTS		
	CONTRIBUTION TO COUNTY HEALTH UNITS		
	FROM GENERAL REVENUE FUND	14,555,795	
	FROM TOBACCO SETTLEMENT TRUST FUND		2,601,849
552	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	38,295	
	FROM FEDERAL GRANTS TRUST FUND		178,326
553	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	92,548	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		431,313
554	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	470,000	
	FROM FEDERAL GRANTS TRUST FUND		3,000,000
	FROM GRANTS AND DONATIONS TRUST FUND		12,000
555	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	983,673	
	FROM TOBACCO SETTLEMENT TRUST FUND		315,000
	FROM FEDERAL GRANTS TRUST FUND		8,971,599
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		7,658

In addition to the recurring projects funded in the base budget, the following projects are funded from non-recurring tobacco trust funds in Specific Appropriation 555:

HIV/AIDS - Broward	100,000
Sista to Sista - Orange	85,000
HIV Testing and Data - Pinellas	130,000

SECTION 3 - HUMAN SERVICES

556	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES FROM GENERAL REVENUE FUND	259,540	
557	SPECIAL CATEGORIES GRANTS AND AIDS - ACQUIRED IMMUNE DEFICIENCY SYNDROME (AIDS) INSURANCE CONTINUATION PROGRAM FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	5,494,685	4,891,498
558	SPECIAL CATEGORIES HEALTH EDUCATION RISK REDUCTION PROJECT FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		199,751
559	SPECIAL CATEGORIES HOSPITAL REIMBURSEMENT FROM GENERAL REVENUE FUND	832,801	
560	SPECIAL CATEGORIES PURCHASED CLIENT SERVICES FROM GENERAL REVENUE FUND	158,258	
561	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	115,471	
562	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND	51,011	66,585 34,432 1,410
563	SPECIAL CATEGORIES OUTREACH FOR PREGNANT WOMEN FROM GENERAL REVENUE FUND	500,000	
TOTAL:	INFECTIOUS DISEASE CONTROL FROM GENERAL REVENUE FUND FROM TRUST FUNDS	56,651,464	71,475,021
	TOTAL POSITIONS	374.00	
	TOTAL ALL FUNDS		128,126,485
ENVIRONMENTAL HEALTH SERVICES			
	APPROVED SALARY RATE	8,730,187	
564	SALARIES AND BENEFITS POSITIONS 200.50 FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM RADIATION PROTECTION TRUST FUND	1,781,560	3,164,588 634,650 194,934 5,715,527
565	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM RADIATION PROTECTION TRUST FUND	2,464	71,060 131,791 130,415 33,393
566	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND	560,489	1,114,529 244,204 253,409 13,608

SECTION 3 - HUMAN SERVICES

	FROM RADIATION PROTECTION TRUST FUND . . .		1,637,669
567	AID TO LOCAL GOVERNMENTS		
	CONTRIBUTION TO COUNTY HEALTH UNITS		
	FROM GENERAL REVENUE FUND	4,179,722	
	FROM ADMINISTRATIVE TRUST FUND		1,722,436
	FROM GRANTS AND DONATIONS TRUST FUND		1,004,571
568	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND		15,000
	FROM FEDERAL GRANTS TRUST FUND		8,248
	FROM RADIATION PROTECTION TRUST FUND		56,997
569	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM RADIATION PROTECTION TRUST FUND		210,856
570	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	450,000	
	FROM ADMINISTRATIVE TRUST FUND		190,000
	FROM FEDERAL GRANTS TRUST FUND		600,000
	FROM RADIATION PROTECTION TRUST FUND		200,000
571	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM FEDERAL GRANTS TRUST FUND		750,000
572	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	438,955	
	FROM RADIATION PROTECTION TRUST FUND		14,575
573	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	12,644	
	FROM ADMINISTRATIVE TRUST FUND		22,460
	FROM FEDERAL GRANTS TRUST FUND		4,504
	FROM GRANTS AND DONATIONS TRUST FUND		1,383
	FROM RADIATION PROTECTION TRUST FUND		40,565
574	SPECIAL CATEGORIES		
	STATE UNDERGROUND PETROLEUM ENVIRONMENTAL		
	RESPONSE (SUPER) ACT REIMBURSEMENT		
	FROM ADMINISTRATIVE TRUST FUND		434,775
TOTAL:	ENVIRONMENTAL HEALTH SERVICES		
	FROM GENERAL REVENUE FUND	7,425,834	
	FROM TRUST FUNDS		18,616,147
	TOTAL POSITIONS	200.50	
	TOTAL ALL FUNDS		26,041,981
COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS			
575	SALARIES AND BENEFITS		
	FROM COUNTY HEALTH DEPARTMENT TRUST FUND		564,600,748
576	OTHER PERSONAL SERVICES		
	FROM COUNTY HEALTH DEPARTMENT TRUST FUND		36,207,281
577	EXPENSES		
	FROM COUNTY HEALTH DEPARTMENT TRUST FUND		120,354,267
578	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - FAMILY PLANNING SERVICES		
	FROM COUNTY HEALTH DEPARTMENT TRUST FUND		2,200,000
579	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - AIDS PATIENT CARE		
	FROM COUNTY HEALTH DEPARTMENT TRUST FUND		3,544,893

SECTION 3 - HUMAN SERVICES

580	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - CONSTRUCTION AND RENOVATION OF COUNTY HEALTH UNIT FACILITIES FROM COUNTY HEALTH DEPARTMENT TRUST FUND .	7,533,960
581	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - MINORITY HEALTH INITIATIVES FROM GENERAL REVENUE FUND	5,602,500
582	AID TO LOCAL GOVERNMENTS CONTRIBUTION TO COUNTY HEALTH UNITS FROM GENERAL REVENUE FUND 183,309,751 FROM TOBACCO SETTLEMENT TRUST FUND	4,000,000
583	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - PRIMARY CARE PROGRAM FROM COUNTY HEALTH DEPARTMENT TRUST FUND .	13,189,860
584	AID TO LOCAL GOVERNMENTS COMMUNITY HEALTH INITIATIVES FROM COUNTY HEALTH DEPARTMENT TRUST FUND .	500,000
585	OPERATING CAPITAL OUTLAY FROM COUNTY HEALTH DEPARTMENT TRUST FUND .	10,263,621
586	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM COUNTY HEALTH DEPARTMENT TRUST FUND .	2,700,000
587	SPECIAL CATEGORIES CONTRACTED SERVICES FROM COUNTY HEALTH DEPARTMENT TRUST FUND .	33,337,276
588	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND 8,848,600 FROM TOBACCO SETTLEMENT TRUST FUND FROM COUNTY HEALTH DEPARTMENT TRUST FUND .	2,400,000 27,500

In addition to the recurring projects funded in the base budget, the following projects are funded from non-recurring general revenue funds in Specific Appropriation 588:

Pepin Heart Center - Hillsborough	2,500,000
Dover Health Center - Hillsborough	500,000
Sacred Heart Children's Research Facility - Escambia	2,000,000
Jessie Trice Center - Statewide	300,000
HAAAC Outreach Program - Broward, Dade	100,000
Comprehensive Primary Care for NANAY - Dade	150,000
Miami Children's Hospital Brain Tumor Institute - Dade	150,000
Lakeland Volunteers in Medicine - Polk	58,000

In addition to the recurring projects funded in the base budget, the following projects are funded from non-recurring tobacco trust funds in Specific Appropriation 588:

Mayo Health Services - Dixie	100,000
Community Health Center - Lake	100,000
New Parish Family Health Center - Desoto	250,000
CATE - Escambia	150,000
Florida Public Health Foundation - Statewide	200,000
EMS Facility - Wakulla	100,000
Community Health Advisory Board - Statewide	50,000
Suncoast Family Center - Hillsborough	200,000
Krug Health Center - Hillsborough	150,000
NPF Care Centers - Statewide	500,000
Miami Medical Center - Dade	200,000
Islet Cell Transplantation - Broward	150,000
Community Health of South Dade - Dade	175,000
SMART Diabetes - Statewide	75,000

SECTION 3 - HUMAN SERVICES

589	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM COUNTY HEALTH DEPARTMENT TRUST FUND .		3,670,093
590	FIXED CAPITAL OUTLAY		
	CONSTRUCTION, RENOVATION, AND EQUIPMENT -		
	COUNTY HEALTH DEPARTMENTS		
	FROM GENERAL REVENUE FUND	4,874,500	
	FROM TOBACCO SETTLEMENT TRUST FUND		300,000
	FROM COUNTY HEALTH DEPARTMENT TRUST FUND .		17,001,960

In addition to the recurring projects funded in the base budget, the following projects are funded from non-recurring general revenue funds in Specific Appropriation 590:

Charlotte County Health Department.....	4,374,500
Children's Medical Services - Brevard	500,000

In addition to the recurring projects funded in the base budget, the following projects are funded from non-recurring county health department trust funds in Specific Appropriation 590:

Duval Laboratory	319,000
Palm Beach County Health Department.....	3,721,900
Dade County Health Department.....	8,000,000
Broward County Health Department.....	2,262,000
Volusia County Health Department.....	1,737,500
Bay County Health Department.....	961,560

In addition to the recurring projects funded in the base budget, the following project is funded from non-recurring tobacco trust funds in Specific Appropriation 590:

Children's Medical Services - Gainesville	300,000
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TOTAL: COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS		
FROM GENERAL REVENUE FUND	202,635,351	
FROM TRUST FUNDS		821,831,459
TOTAL ALL FUNDS		1024,466,810

STATEWIDE PUBLIC HEALTH SUPPORT SERVICES

APPROVED SALARY RATE 22,193,467

591	SALARIES AND BENEFITS	POSITIONS	607.50	
	FROM GENERAL REVENUE FUND		10,845,449	
	FROM ADMINISTRATIVE TRUST FUND			403,209
	FROM DRUGS, DEVICES AND COSMETIC TRUST			
	FUND			1,496,135
	FROM EMERGENCY MEDICAL SERVICES TRUST			
	FUND			2,709,635
	FROM FEDERAL GRANTS TRUST FUND			4,073,173
	FROM GRANTS AND DONATIONS TRUST FUND			223,117
	FROM NURSING STUDENT LOAN FORGIVENESS			
	TRUST FUND			143,007
	FROM PLANNING AND EVALUATION TRUST FUND			8,791,897
	FROM PREVENTIVE HEALTH SERVICES BLOCK			
	GRANT TRUST FUND			253,074
592	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		8,281	
	FROM DRUGS, DEVICES AND COSMETIC TRUST			
	FUND			6,704
	FROM EMERGENCY MEDICAL SERVICES TRUST			
	FUND			149,583
	FROM FEDERAL GRANTS TRUST FUND			214,561
	FROM PLANNING AND EVALUATION TRUST FUND			501,944
593	EXPENSES			
	FROM GENERAL REVENUE FUND		2,258,202	
	FROM ADMINISTRATIVE TRUST FUND			435,325

SECTION 3 - HUMAN SERVICES

FROM DRUGS, DEVICES AND COSMETIC TRUST FUND	411,389
FROM EMERGENCY MEDICAL SERVICES TRUST FUND	791,318
FROM BIOMEDICAL RESEARCH TRUST FUND	915
FROM FEDERAL GRANTS TRUST FUND	3,886,335
FROM FLORIDA CENTER FOR NURSING	42,506
FROM GRANTS AND DONATIONS TRUST FUND	233,414
FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND	37,714
FROM PLANNING AND EVALUATION TRUST FUND	8,385,638
FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND	32,800

From the funds in Specific Appropriation 593, \$250,000 from the General Revenue Fund shall be used to support the Statewide Council on Deafness.

594	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - EMERGENCY MEDICAL SERVICES COUNTY GRANTS FROM EMERGENCY MEDICAL SERVICES TRUST FUND	6,461,675
595	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - EMERGENCY MEDICAL SERVICES MATCHING GRANTS FROM EMERGENCY MEDICAL SERVICES TRUST FUND	4,681,461
596	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	180,000
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND	1,932
	FROM FEDERAL GRANTS TRUST FUND	383,366
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND	6,000
	FROM PLANNING AND EVALUATION TRUST FUND	128,302
597	SPECIAL CATEGORIES GRANTS AND AIDS - STRENGTHENING DOMESTIC SECURITY - BIOTERRORISM ENHANCEMENTS - HEALTH AND HOSPITALS FROM FEDERAL GRANTS TRUST FUND	45,876,670
598	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	470,000
	FROM ADMINISTRATIVE TRUST FUND	5,000
	FROM DRUGS, DEVICES AND COSMETIC TRUST FUND	38,000
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND	669,958
	FROM FEDERAL GRANTS TRUST FUND	507,500
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND	20,000
	FROM PLANNING AND EVALUATION TRUST FUND	4,141,980
599	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND	500,000
600	SPECIAL CATEGORIES DRUGS, VACCINES AND OTHER BIOLOGICALS FROM GENERAL REVENUE FUND	14,087,228
	FROM TOBACCO SETTLEMENT TRUST FUND	11,702,062
	FROM FEDERAL GRANTS TRUST FUND	91,631,606

Funds in Specific Appropriation 600 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of state general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.

SECTION 3 - HUMAN SERVICES

601 SPECIAL CATEGORIES
 JAMES AND ESTHER KING BIOMEDICAL RESEARCH
 PROGRAM
 FROM BIOMEDICAL RESEARCH TRUST FUND 10,100,000

From the funds in Specific Appropriation 601, up to \$50,000 may be used for collaborative biomedical research projects within the state's historically black colleges and universities.

602 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 7,340,696

603 SPECIAL CATEGORIES
 GRANTS AND AIDS - STATE AND FEDERAL
 DISASTER RELIEF OPERATIONS
 FROM FEDERAL GRANTS TRUST FUND 1,000,000

604 SPECIAL CATEGORIES
 GRANTS AND AIDS - TRAUMA CARE
 FROM ADMINISTRATIVE TRUST FUND 7,500,000
 FROM EMERGENCY MEDICAL SERVICES TRUST
 FUND 93,747

605 SPECIAL CATEGORIES
 GRANTS AND AID - NURSING STUDENT LOAN
 REIMBURSEMENT/ SCHOLARSHIPS
 FROM NURSING STUDENT LOAN FORGIVENESS
 TRUST FUND 3,150,194

606 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 95,699
 FROM ADMINISTRATIVE TRUST FUND 3,558
 FROM DRUGS, DEVICES AND COSMETIC TRUST
 FUND 13,202
 FROM EMERGENCY MEDICAL SERVICES TRUST
 FUND 23,909
 FROM FEDERAL GRANTS TRUST FUND 35,941
 FROM GRANTS AND DONATIONS TRUST FUND 1,969
 FROM NURSING STUDENT LOAN FORGIVENESS
 TRUST FUND 1,262
 FROM PLANNING AND EVALUATION TRUST FUND 73,166
 FROM PREVENTIVE HEALTH SERVICES BLOCK
 GRANT TRUST FUND 2,233

TOTAL: STATEWIDE PUBLIC HEALTH SUPPORT SERVICES
 FROM GENERAL REVENUE FUND 35,785,555
 FROM TRUST FUNDS 221,478,086

TOTAL POSITIONS 607.50
 TOTAL ALL FUNDS 257,263,641

PROGRAM: CHILDREN'S MEDICAL SERVICES

CHILDREN'S SPECIAL HEALTH CARE

APPROVED SALARY RATE 29,840,102

608 SALARIES AND BENEFITS 751.00
 FROM GENERAL REVENUE FUND 19,218,908
 FROM DONATIONS TRUST FUND 13,578,264
 FROM FEDERAL GRANTS TRUST FUND 5,136,332

609 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 2,011,676
 FROM DONATIONS TRUST FUND 89,063
 FROM FEDERAL GRANTS TRUST FUND 388,687

610 EXPENSES
 FROM GENERAL REVENUE FUND 2,492,244
 FROM DONATIONS TRUST FUND 2,868,103
 FROM FEDERAL GRANTS TRUST FUND 2,503,770

SECTION 3 - HUMAN SERVICES

611	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	46,970	
	FROM FEDERAL GRANTS TRUST FUND		106,825
612	SPECIAL CATEGORIES		
	CLEFT LIP, CLEFT PALATE AND CRANIO-FACIAL		
	ANOMALY PROGRAM		
	FROM GENERAL REVENUE FUND	1,325,153	
613	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILDREN'S MEDICAL		
	SERVICES NETWORK		
	FROM DONATIONS TRUST FUND		57,191,383
614	SPECIAL CATEGORIES		
	REGIONAL GENETICS PROGRAM		
	FROM GENERAL REVENUE FUND	995,456	
615	SPECIAL CATEGORIES		
	SICKLE CELL EDUCATION AND SCREENING		
	FROM GENERAL REVENUE FUND	1,310,686	
616	SPECIAL CATEGORIES		
	GRANTS AND AIDS - MEDICAL SERVICES FOR		
	ABUSED/NEGLECTED CHILDREN		
	FROM GENERAL REVENUE FUND	11,869,019	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST		
	FUND		5,763,295
617	SPECIAL CATEGORIES		
	GRANTS AND AIDS - PRIMARY CARE PROGRAM		
	FROM GENERAL REVENUE FUND	4,075,809	
	FROM MATERNAL AND CHILD HEALTH BLOCK		
	GRANT TRUST FUND		1,889,787

In addition to the recurring projects in the base budget, the following project is funded from non-recurring general revenue funds in Specific Appropriation 617:

Primary Care Program - Statewide.....	200,000
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618	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	4,291,239	
	FROM TOBACCO SETTLEMENT TRUST FUND		1,915,683
	FROM DONATIONS TRUST FUND		222,510
	FROM FEDERAL GRANTS TRUST FUND		866,624
	FROM MATERNAL AND CHILD HEALTH BLOCK		
	GRANT TRUST FUND		1,299,704
	FROM SOCIAL SERVICES BLOCK GRANT TRUST		
	FUND		93,539
619	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	380,000	
	FROM TOBACCO SETTLEMENT TRUST FUND		37,500

In addition to the recurring projects funded in the base budget, the following project is funded from non-recurring tobacco trust funds in Specific Appropriation 619:

Club FYT - Orange	37,500
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In addition to the recurring projects funded in the base budget, the following project is funded from recurring general revenue funds in Specific Appropriation 619:

Fetal Alcohol Spectrum Disorder - Sarasota	380,000
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620	SPECIAL CATEGORIES		
	MASTER CONTRACTS		
	FROM GENERAL REVENUE FUND	1,182,293	
	FROM TOBACCO SETTLEMENT TRUST FUND		4,280,856

SECTION 3 - HUMAN SERVICES

621	SPECIAL CATEGORIES GRANTS AND AIDS - INFANT/TODDLERS STEP- DOWN FROM GENERAL REVENUE FUND	602,673	
622	SPECIAL CATEGORIES KIDNEY DISEASE PROGRAM FOR CHILDREN FROM GENERAL REVENUE FUND	1,163,077	
623	SPECIAL CATEGORIES PURCHASED CLIENT SERVICE - CLINIC AND FIELD OPERATIONS FROM GENERAL REVENUE FUND	5,539,181	5,593,657
	FROM TOBACCO SETTLEMENT TRUST FUND		6,181,936
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		1,519,724
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		
624	SPECIAL CATEGORIES POISON CONTROL CENTER FROM GENERAL REVENUE FUND	2,300,000	
625	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	503,484	
626	SPECIAL CATEGORIES PEDIATRIC LIVER TRANSPLANT PROGRAM FROM GENERAL REVENUE FUND	250,441	
627	SPECIAL CATEGORIES GRANTS AND AIDS - DEVELOPMENTAL, EVALUATION AND INTERVENTION SERVICES FROM GENERAL REVENUE FUND	17,334,202	3,817,556
	FROM TOBACCO SETTLEMENT TRUST FUND		2,850,185
	FROM FEDERAL GRANTS TRUST FUND		

From the funds in Specific Appropriation 627, \$450,000 in general revenue funds shall be transferred to the Agency for Health Care Administration for the purpose of providing matching funds to enable a Medicaid low income payment to Mount Sinai Medical Center.

From the funds in Specific Appropriation 627, the Department of Health shall limit administrative costs to no more than 5 percent.

628	SPECIAL CATEGORIES GRANTS AND AIDS - DEVELOPMENTAL EVALUATION AND INTERVENTION SERVICES/PART C FROM GENERAL REVENUE FUND	1,234,850	19,237,682
	FROM FEDERAL GRANTS TRUST FUND		

From the general revenue funds in Specific Appropriation 628, \$1,234,850 is provided as the state matching funds for Medicaid reimbursable early intervention services in Specific Appropriation 206. If the state match for the Medicaid early intervention services is insufficient to cover the cost of the entitlement, the Department of Health is authorized to transfer the necessary amount in general revenue funds between Specific Appropriations 627 and 628.

629	SPECIAL CATEGORIES GRANTS AND AIDS - REGIONAL PERINATAL INTENSIVE CARE CENTER/ PERINATAL SUPPORT SERVICES FROM GENERAL REVENUE FUND	1,421,183	266,301
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		

630	SPECIAL CATEGORIES CHILDREN'S CARDIAC PROGRAM FROM GENERAL REVENUE FUND	1,037,163	
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In addition to the recurring projects funded in the base budget, the following project is funded from non-recurring general revenue funds in Specific Appropriation 630:

SECTION 3 - HUMAN SERVICES

	Pediatric Cardiac Program - Statewide.....	200,000	
631	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	162,045	
	FROM DONATIONS TRUST FUND		114,486
	FROM FEDERAL GRANTS TRUST FUND		43,307
632	SPECIAL CATEGORIES GRANTS AND AIDS - PEDIATRIC ACQUIRED IMMUNE DEFICIENCY SYNDROME NETWORK FROM GENERAL REVENUE FUND	2,119,231	
TOTAL:	CHILDREN'S SPECIAL HEALTH CARE FROM GENERAL REVENUE FUND	82,866,983	
	FROM TRUST FUNDS		137,856,759
	TOTAL POSITIONS	751.00	
	TOTAL ALL FUNDS		220,723,742
PROGRAM: HEALTH CARE PRACTITIONER AND ACCESS			
MEDICAL QUALITY ASSURANCE			
	APPROVED SALARY RATE	20,323,205	
633	SALARIES AND BENEFITS POSITIONS FROM MEDICAL QUALITY ASSURANCE TRUST FUND	575.50	
			26,956,130
634	OTHER PERSONAL SERVICES FROM MEDICAL QUALITY ASSURANCE TRUST FUND		4,995,056
635	EXPENSES FROM MEDICAL QUALITY ASSURANCE TRUST FUND		11,469,363
636	OPERATING CAPITAL OUTLAY FROM MEDICAL QUALITY ASSURANCE TRUST FUND		56,304
637	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM MEDICAL QUALITY ASSURANCE TRUST FUND		13,000
638	SPECIAL CATEGORIES EXAMINATION TESTING SERVICES FOR PROFESSIONAL REGULATION FROM MEDICAL QUALITY ASSURANCE TRUST FUND		2,416,633
639	SPECIAL CATEGORIES UNLICENSED ACTIVITIES FROM MEDICAL QUALITY ASSURANCE TRUST FUND		2,458,415
640	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM MEDICAL QUALITY ASSURANCE TRUST FUND		401,325
641	SPECIAL CATEGORIES CONTRACTED SERVICES FROM MEDICAL QUALITY ASSURANCE TRUST FUND		6,000,000
642	SPECIAL CATEGORIES DEPARTMENTAL STAFF DEVELOPMENT AND TRAINING FROM MEDICAL QUALITY ASSURANCE TRUST FUND		52,600

SECTION 3 - HUMAN SERVICES

643	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM MEDICAL QUALITY ASSURANCE TRUST FUND		224,222
644	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM MEDICAL QUALITY ASSURANCE TRUST FUND		243,027
TOTAL:	MEDICAL QUALITY ASSURANCE FROM TRUST FUNDS		55,286,075
	TOTAL POSITIONS	575.50	
	TOTAL ALL FUNDS		55,286,075

COMMUNITY HEALTH RESOURCES

	APPROVED SALARY RATE	3,730,147	
645	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM EMERGENCY MEDICAL SERVICES TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND	POSITIONS 97.50 915,284	293,159 650,741 2,797,183
646	OTHER PERSONAL SERVICES FROM EMERGENCY MEDICAL SERVICES TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		10,000 109,770 24,000
647	EXPENSES FROM GENERAL REVENUE FUND FROM EMERGENCY MEDICAL SERVICES TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND	136,316	250,945 742,304 33,310 730,725
648	AID TO LOCAL GOVERNMENTS CONTRIBUTION TO COUNTY HEALTH UNITS FROM GENERAL REVENUE FUND	94,440	
649	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - COMMUNITY HEALTH CENTERS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	1,500,000	4,299,270 1,500,000

The funds in Specific Appropriation 649 shall be contracted through a competitive bid process to federally qualified community health centers in rural and medically underserved areas. The federally qualified community health centers shall be required to provide local matching funds in an amount equal to the state amount. The state and local funds shall be used as matching funds for a Medicaid low income payment.

650	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - LOCAL HEALTH COUNCILS FROM GRANTS AND DONATIONS TRUST FUND		906,000
651	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		12,850 9,000
652	SPECIAL CATEGORIES AREA HEALTH EDUCATION CENTERS FROM GENERAL REVENUE FUND	12,108,910	

SECTION 3 - HUMAN SERVICES

653	SPECIAL CATEGORIES COMMUNITY HOSPITAL EDUCATION PROGRAM FROM GENERAL REVENUE FUND	14,500,000	
654	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM EMERGENCY MEDICAL SERVICES TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND	16,159	623 384,482 391,923
655	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM TOBACCO SETTLEMENT TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND	1,878,623	6,550,000 437,153 500,000

In addition to the recurring projects funded in the base budget, the following projects are funded from non-recurring tobacco trust funds in Specific Appropriation 655:

Healthy Smiles - Alachua	300,000
Trauma Center Startup Grant Program - Statewide	250,000

In addition to the recurring projects funded in the base budget the following project is funded from non-recurring general revenue funds in Specific Appropriation 655:

Workforce Nursing Diversity Program - Dade	100,000
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From the funds in Specific Appropriation 655, \$5,000,000 in non-recurring tobacco settlement trust funds is provided for tobacco education programs.

656	SPECIAL CATEGORIES GRANTS AND AIDS - RURAL HEALTH NETWORK GRANTS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	500,000	574,305
657	SPECIAL CATEGORIES GRANTS AND AIDS - SHANDS TEACHING HOSPITAL FROM GENERAL REVENUE FUND	9,786,979	

From the funds in Specific Appropriation 657, \$9,786,979 in recurring general revenue funds is provided to continue funding to the Shands Teaching Hospital. These funds may be used as state matching funds for Shands' participation in the Low Income Pool Program. In the event that a Medicaid low income payment is not made by the Agency for Health Care Administration, these funds shall remain appropriated to the Shands Teaching Hospital to continue the original purpose of providing health care services to indigent patients through Shands Healthcare.

658	SPECIAL CATEGORIES PURCHASED CLIENT SERVICES FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		18,075,572
659	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		21,225
660	SPECIAL CATEGORIES GRANTS AND AIDS - SPINAL CORD RESEARCH FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		1,000,000

SECTION 3 - HUMAN SERVICES

661	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	7,801	
	FROM EMERGENCY MEDICAL SERVICES TRUST		
	FUND		2,499
	FROM FEDERAL GRANTS TRUST FUND		5,546
	FROM BRAIN AND SPINAL CORD INJURY		
	REHABILITATION TRUST FUND		23,841
662	SPECIAL CATEGORIES		
	MEDICALLY FRAGILE ENHANCEMENT PAYMENT		
	FROM GENERAL REVENUE FUND	610,020	
TOTAL:	COMMUNITY HEALTH RESOURCES		
	FROM GENERAL REVENUE FUND	42,054,532	
	FROM TRUST FUNDS		40,336,426
	TOTAL POSITIONS	97.50	
	TOTAL ALL FUNDS		82,390,958
PROGRAM: DISABILITY DETERMINATIONS			
DISABILITY BENEFITS DETERMINATION			
	APPROVED SALARY RATE	816,277	
663	SALARIES AND BENEFITS	POSITIONS	24.00
	FROM GENERAL REVENUE FUND		557,971
	FROM FEDERAL GRANTS TRUST FUND		536,700
	FROM U.S. TRUST FUND		46,285,634
664	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	83,500	
	FROM FEDERAL GRANTS TRUST FUND		83,500
	FROM U.S. TRUST FUND		10,645,515
665	EXPENSES		
	FROM GENERAL REVENUE FUND	355,277	
	FROM FEDERAL GRANTS TRUST FUND		361,277
	FROM U.S. TRUST FUND		36,391,035
666	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	5,000	
	FROM FEDERAL GRANTS TRUST FUND		5,000
	FROM U.S. TRUST FUND		150,000
667	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	28,515	
	FROM FEDERAL GRANTS TRUST FUND		28,515
	FROM U.S. TRUST FUND		2,762,706
668	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	2,125	
	FROM FEDERAL GRANTS TRUST FUND		2,126
	FROM U.S. TRUST FUND		360,972
669	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	3,435	
	FROM FEDERAL GRANTS TRUST FUND		3,301
	FROM U.S. TRUST FUND		283,882

SECTION 3 - HUMAN SERVICES

TOTAL: DISABILITY BENEFITS DETERMINATION		
FROM GENERAL REVENUE FUND	1,035,823	97,900,163
FROM TRUST FUNDS		
TOTAL POSITIONS	24.00	98,935,986
TOTAL ALL FUNDS		

VETERANS' AFFAIRS, DEPARTMENT OF
 PROGRAM: SERVICES TO VETERANS' PROGRAM
 VETERANS' HOMES

APPROVED SALARY RATE	15,350,398	
670 SALARIES AND BENEFITS POSITIONS	540.50	
FROM GENERAL REVENUE FUND	2,279,366	
FROM OPERATIONS AND MAINTENANCE TRUST		18,825,580
FUND		
671 OTHER PERSONAL SERVICES		
FROM OPERATIONS AND MAINTENANCE TRUST		871,819
FUND		
672 EXPENSES		
FROM OPERATIONS AND MAINTENANCE TRUST		11,169,338
FUND		
673 OPERATING CAPITAL OUTLAY		
FROM GRANTS AND DONATIONS TRUST FUND		41,500
FROM OPERATIONS AND MAINTENANCE TRUST		87,794
FUND		
674 FOOD PRODUCTS		
FROM GENERAL REVENUE FUND	135,947	
FROM OPERATIONS AND MAINTENANCE TRUST		2,907,039
FUND		
675 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM OPERATIONS AND MAINTENANCE TRUST		18,000
FUND		
676 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	1,468,926	
FROM OPERATIONS AND MAINTENANCE TRUST		6,224,084
FUND		
677 SPECIAL CATEGORIES		
RECREATIONAL EQUIPMENT AND SUPPLIES		
FROM GRANTS AND DONATIONS TRUST FUND		62,000
678 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	133,405	
FROM OPERATIONS AND MAINTENANCE TRUST		577,464
FUND		
679 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	24,223	
FROM OPERATIONS AND MAINTENANCE TRUST		200,061
FUND		
680 FIXED CAPITAL OUTLAY		
STATE NURSING HOME FOR VETERANS - DMS MGD		
FROM GENERAL REVENUE FUND	4,993,800	
FROM FEDERAL GRANTS TRUST FUND		10,574,200

Funds in Specific Appropriation 680 are provided for the construction of a sixth State Veterans' Nursing Home in Northeast Florida.

SECTION 3 - HUMAN SERVICES

681	FIXED CAPITAL OUTLAY ADDITIONS AND IMPROVEMENTS TO THE VETERANS' HOMES		
	FROM GENERAL REVENUE FUND	400,000	
	FROM FEDERAL GRANTS TRUST FUND		2,042,857
	FROM STATE HOMES FOR VETERANS TRUST FUND		700,000
TOTAL:	VETERANS' HOMES		
	FROM GENERAL REVENUE FUND	9,435,667	
	FROM TRUST FUNDS		54,301,736
	TOTAL POSITIONS	540.50	
	TOTAL ALL FUNDS		63,737,403

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	1,550,920	
683	SALARIES AND BENEFITS POSITIONS	28.00	
	FROM GENERAL REVENUE FUND	1,884,055	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		169,354
684	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	19,765	
685	EXPENSES		
	FROM GENERAL REVENUE FUND	1,016,407	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		321,942
686	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	5,202	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		38,200
687	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	22,000	
688	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND	1,422	
689	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	5,418	
690	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	9,882	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		950
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	2,964,151	
	FROM TRUST FUNDS		530,446
	TOTAL POSITIONS	28.00	
	TOTAL ALL FUNDS		3,494,597

VETERANS' BENEFITS AND ASSISTANCE

	APPROVED SALARY RATE	2,963,375	
691	SALARIES AND BENEFITS POSITIONS	71.00	
	FROM GENERAL REVENUE FUND	3,174,289	
	FROM FEDERAL GRANTS TRUST FUND		500,965
692	EXPENSES		
	FROM GENERAL REVENUE FUND	199,706	
	FROM FEDERAL GRANTS TRUST FUND		94,218

SECTION 3 - HUMAN SERVICES

693	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	19,485	
	FROM FEDERAL GRANTS TRUST FUND		726
694	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	24,578	
	FROM FEDERAL GRANTS TRUST FUND		3,879
TOTAL:	VETERANS' BENEFITS AND ASSISTANCE		
	FROM GENERAL REVENUE FUND	3,418,058	
	FROM TRUST FUNDS		599,788
	TOTAL POSITIONS	71.00	
	TOTAL ALL FUNDS		4,017,846
	TOTAL OF SECTION 3	POSITIONS	23,137.00
	FROM GENERAL REVENUE FUND	7413,831,028	
	FROM TRUST FUNDS		15974,730,628
	TOTAL ALL FUNDS		23388,561,656

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

SPECIFIC
APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Corrections, Florida Department of Law Enforcement, Department of Juvenile Justice, Parole Commission, Department of Legal Affairs/Attorney General and Justice Administration as the amounts to be used to pay salaries, other operational expenditures and fixed capital outlay of the named agencies.

CORRECTIONS, DEPARTMENT OF

From the funds in Specific Appropriations 695 through 864A the Department of Corrections shall support the Office of Program Policy and Governmental Accountability (OPPAGA) which shall conduct a comprehensive review of the Department of Corrections. OPPAGA shall examine the department's mission and purpose, scope of services, and programs delivered to identify programs or services that fall outside the department's mission, or programs or services that should more appropriately be delivered within another state agency or local entity. In the course of the review, OPPAGA shall identify and report on specific organizational or programmatic deficiencies that diminish agency efficiency or effectiveness. The review shall include an examination of agency personnel deficiencies using pay scales, salaries, and benefits data. An assessment of all staffing levels within the department shall be conducted to ensure levels are appropriate in fulfilling the department's statutory mission. The department shall provide sufficient data to OPPAGA to conduct these studies. OPPAGA shall submit a report to the chair of the Senate Ways and Means Committee and the chair of the House Fiscal Council by January 1, 2007.

From the funds in Specific Appropriations 695 through 864A, each provider contracting with the Department of Corrections must provide the department with a proposal prior to the release of funds that details the services that will be delivered, the expected results, and recommended performance measures. The department and each provider must execute a contract before the release of any funds, and the contract documents must include mutually agreed upon performance measures. Each provider must provide quarterly performance reports to the department. Funds shall only be released to providers whose performance reports indicate successful compliance with the performance measures described in the contract.

The Department of Corrections shall develop and use a uniform format and uniform methodologies for the purpose of reporting annually to the Legislature on the state prison system. Such reports shall include a comprehensive plan for current facility use and any departures from planned facility use, including opening new facilities, renovating or closing existing facilities, and advancing or delaying the opening of new or renovated facilities. The report shall include the maximum capacity of currently operating facilities and the potential maximum capacity of facilities that the department could make operational within the fiscal year. The report shall also identify appropriate sites for future facilities and provide information to support specified locations, such as availability of personnel in local labor markets. Reports should include updated infrastructure needs for existing or future facilities. Each report should reconcile capacity figures to the immediate preceding report. For the purpose of this paragraph, maximum capacity shall be calculated and displayed pursuant to section 944.023(1)(b), Florida Statutes. The department may provide additional analysis of current and future bed needs based on such factors as deemed necessary by the Secretary. The next report shall be due January 1, 2007.

PROGRAM: DEPARTMENT ADMINISTRATION

BUSINESS SERVICE CENTERS

	APPROVED SALARY RATE	13,155,639	
695	SALARIES AND BENEFITS	POSITIONS	343.00
	FROM GENERAL REVENUE FUND		14,327,419
	FROM GRANTS AND DONATIONS TRUST FUND		1,951,554

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

696	EXPENSES		
	FROM GENERAL REVENUE FUND	1,121,633	
	FROM GRANTS AND DONATIONS TRUST FUND		133,494
697	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	48,000	
698	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	315,125	
698A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	122,886	
	FROM GRANTS AND DONATIONS TRUST FUND		14,688
TOTAL:	BUSINESS SERVICE CENTERS		
	FROM GENERAL REVENUE FUND	15,935,063	
	FROM TRUST FUNDS		2,099,736
	TOTAL POSITIONS	343.00	
	TOTAL ALL FUNDS		18,034,799

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	15,969,617	
699	SALARIES AND BENEFITS POSITIONS	351.00	
	FROM GENERAL REVENUE FUND	16,327,194	
	FROM CRIMINAL JUSTICE STANDARDS AND		
	TRAINING TRUST FUND		78,548
	FROM GRANTS AND DONATIONS TRUST FUND		2,765,071
700	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	24,545	
	FROM GRANTS AND DONATIONS TRUST FUND		42,906
701	EXPENSES		
	FROM GENERAL REVENUE FUND	3,304,440	
	FROM CRIMINAL JUSTICE STANDARDS AND		
	TRAINING TRUST FUND		1,267,412
	FROM GRANTS AND DONATIONS TRUST FUND		491,826
702	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	22,475	
	FROM CRIMINAL JUSTICE STANDARDS AND		
	TRAINING TRUST FUND		25,000
	FROM GRANTS AND DONATIONS TRUST FUND		30,160
703	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM GENERAL REVENUE FUND	5,215	
704	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	177,500	
	FROM CRIMINAL JUSTICE STANDARDS AND		
	TRAINING TRUST FUND		200,000
705	SPECIAL CATEGORIES		
	TRANSFER TO GENERAL REVENUE FUND		
	FROM GRANTS AND DONATIONS TRUST FUND		12,800,000

Funds in Specific Appropriation 705 are from reimbursements from the United States Government for incarcerating aliens in Florida's prisons. If total reimbursements exceed \$12,800,000, the department shall submit a budget amendment in accordance with all applicable provisions of chapter 216, Florida Statutes, requesting additional budget authority to transfer the balance to the General Revenue Fund.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

706	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	752,403	
707	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	414,152	
	FROM GRANTS AND DONATIONS TRUST FUND		20,600
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	21,027,924	
	FROM TRUST FUNDS		17,721,523
	TOTAL POSITIONS	351.00	
	TOTAL ALL FUNDS		38,749,447

INFORMATION TECHNOLOGY

From the funds in Specific Appropriations 708 through 709A, the Department of Corrections shall develop a feasibility study on reengineering or replacement of the Offender Based Information System (OBIS). The department shall submit the feasibility study to the chair of the Senate Ways and Means Committee and the chair of the House Fiscal Council by January 1, 2007. At a minimum, the study shall include a business case describing strategic needs, assumptions, constraints, and expected outcomes of the new system; a cost-benefit analysis indicating initial and long term investment requirements; planning components addressing functional and technical requirements, identification of technical solutions, and analysis of the alternatives; and project management planning identifying the project's governance with stakeholders and their roles, a work breakdown structure, the project management approach, a projected timeline for completion of each major system component and associated projected expenditures.

	APPROVED SALARY RATE	6,949,230	
708	SALARIES AND BENEFITS	POSITIONS	153.00
	FROM GENERAL REVENUE FUND	6,438,697	
	FROM GRANTS AND DONATIONS TRUST FUND		881,331
709	EXPENSES		
	FROM GENERAL REVENUE FUND	22,956	
	FROM GRANTS AND DONATIONS TRUST FUND		2,718
709A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	54,827	
	FROM GRANTS AND DONATIONS TRUST FUND		6,496
TOTAL:	INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND	6,516,480	
	FROM TRUST FUNDS		890,545
	TOTAL POSITIONS	153.00	
	TOTAL ALL FUNDS		7,407,025

PROGRAM: SECURITY AND INSTITUTIONAL OPERATIONS

From the funds provided in Specific Appropriations 720, 731, and 741, a total of \$1,074,362 is provided as payment in lieu of ad valorem taxation for distribution to local government taxing authorities in accordance with section 957.04(8), Florida Statutes. Funding is provided as follows: \$269,324 for the Bay Correctional Facility, \$339,242 for the Moore Haven Correctional Facility, \$275,560 for the South Bay Correctional Facility, \$100,000 for the Gadsden Correctional Facility and \$90,236 for the Lake City Correctional Facility. Distribution of these funds is contingent upon (1) the withdrawal of any outstanding claims or (2) the county commission of the county where the correctional facility is located stipulating by resolution and memorandum of understanding with the state that by the county commission's acceptance of payment in lieu of ad valorem taxation, the county commission waives any ad valorem tax claim for Fiscal Year

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

2006-2007 for the related facility, whichever is applicable. Distribution of these funds for each facility is further contingent upon the county commission canceling any outstanding tax certificate and quieting title to any tax deed, or portion thereof, that is based on unpaid ad valorem taxes for the relevant facility.

Funds in Specific Appropriations 710 through 793 and Specific Appropriations 833 through 864A include an increase of 350 FTEs and \$18,366,939 from the General Revenue Fund which is sufficient to provide housing and security for 92,402 inmates when fully annualized. Variable expenses, maintenance, and health services funds are provided for an average daily population of 89,672 inmates.

ADULT MALE CUSTODY OPERATIONS

	APPROVED SALARY RATE	328,218,901	
710	SALARIES AND BENEFITS	POSITIONS 9,536.00	
	FROM GENERAL REVENUE FUND	454,073,422	
	FROM GRANTS AND DONATIONS TRUST FUND		320,537
From the funds in Specific Appropriations 710 through 864A, support costs are provided for the following facilities:			
	Taylor Annex (41 FTE)		2,022,078
	Washington Annex (70 FTE)		3,858,008
711	OTHER PERSONAL SERVICES		
	FROM GRANTS AND DONATIONS TRUST FUND		91,000
712	EXPENSES		
	FROM GENERAL REVENUE FUND	31,765,348	
	FROM GRANTS AND DONATIONS TRUST FUND		593,066
713	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	1,172,963	
	FROM GRANTS AND DONATIONS TRUST FUND		1,000,000
714	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	49,937,971	
	FROM GRANTS AND DONATIONS TRUST FUND		83,421
715	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	131,313	
716	SPECIAL CATEGORIES		
	FOOD SERVICE AND PRODUCTION		
	FROM GENERAL REVENUE FUND	2,915,970	
	FROM GRANTS AND DONATIONS TRUST FUND		118,172
717	SPECIAL CATEGORIES		
	OVERTIME		
	FROM GENERAL REVENUE FUND	1,378,081	
718	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	9,638,762	
	FROM GRANTS AND DONATIONS TRUST FUND		550,597
719	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	7,155,639	
720	SPECIAL CATEGORIES		
	PRIVATE PRISON OPERATIONS		
	FROM GENERAL REVENUE FUND	57,399,758	
	FROM PRIVATELY OPERATED INSTITUTIONS		
	INMATE WELFARE TRUST FUND		1,300,586
720A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	3,588,838	
	FROM GRANTS AND DONATIONS TRUST FUND		2,620

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

721	FIXED CAPITAL OUTLAY CONTRACTED CORRECTIONAL INSTITUTIONS - LEASE PURCHASE FROM GENERAL REVENUE FUND	3,456,533	
722	FIXED CAPITAL OUTLAY PRIVATE PRISON OPERATIONS - LEASE PURCHASE FROM GENERAL REVENUE FUND	9,575,246	
722A	FIXED CAPITAL OUTLAY DEPARTMENT OF MANAGEMENT SERVICES - LEASE PURCHASE OF PRIVATELY OPERATED CORRECTIONAL INSTITUTIONS FROM GENERAL REVENUE FUND	15,428,998	

Funds in Specific Appropriation 722A are provided for FY 2006-2007 and FY 2007-2008 for payments required under the master lease purchase agreement used to secure the certificates of participation issued to finance or refinance the Graceville, Bay County, and Moorehaven Correctional Facilities payments required prior to completion of the facility.

TOTAL:	ADULT MALE CUSTODY OPERATIONS FROM GENERAL REVENUE FUND	647,618,842	
	FROM TRUST FUNDS		4,059,999
	TOTAL POSITIONS	9,536.00	
	TOTAL ALL FUNDS		651,678,841

ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY OPERATIONS

APPROVED SALARY RATE 38,703,898

723	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	1,105.00 51,323,845	
	FROM GRANTS AND DONATIONS TRUST FUND		113,273
724	OTHER PERSONAL SERVICES FROM GRANTS AND DONATIONS TRUST FUND		32,884
725	EXPENSES FROM GENERAL REVENUE FUND	3,031,349	
	FROM GRANTS AND DONATIONS TRUST FUND		50,703
726	FOOD PRODUCTS FROM GENERAL REVENUE FUND	3,641,232	
	FROM GRANTS AND DONATIONS TRUST FUND		15,841
727	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION FROM GENERAL REVENUE FUND	187,659	
	FROM GRANTS AND DONATIONS TRUST FUND		22,509
728	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND	979,308	
729	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	934,701	
730	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	423,789	
731	SPECIAL CATEGORIES PRIVATE PRISON OPERATIONS FROM GENERAL REVENUE FUND	21,909,373	
	FROM PRIVATELY OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND		597,359

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

731A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	437,006	
	FROM GRANTS AND DONATIONS TRUST FUND		977
732	FIXED CAPITAL OUTLAY		
	PRIVATE PRISON OPERATIONS - LEASE PURCHASE		
	FROM GENERAL REVENUE FUND	1,575,206	
732A	FIXED CAPITAL OUTLAY		
	DEPARTMENT OF MANAGEMENT SERVICES - LEASE PURCHASE OF PRIVATELY OPERATED CORRECTIONAL INSTITUTIONS		
	FROM GENERAL REVENUE FUND	3,320,000	

Funds in Specific Appropriation 732A are provided for FY 2006-2007 and FY 2007-2008 for payments required under the master lease purchase agreement used to secure the certificates of participation issued to finance or refinance the Gadsden County Correctional Facility, including payments required prior to completion of the facility.

TOTAL:	ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY OPERATIONS		
	FROM GENERAL REVENUE FUND	87,763,468	
	FROM TRUST FUNDS		833,546
	TOTAL POSITIONS	1,105.00	
	TOTAL ALL FUNDS		88,597,014

MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS

	APPROVED SALARY RATE	28,200,626	
733	SALARIES AND BENEFITS		
	POSITIONS	797.00	
	FROM GENERAL REVENUE FUND	40,490,856	
	FROM GRANTS AND DONATIONS TRUST FUND		354,249
734	EXPENSES		
	FROM GENERAL REVENUE FUND	1,595,782	
735	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	24,000	
	FROM GRANTS AND DONATIONS TRUST FUND		500,000
736	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	1,993,790	
	FROM GRANTS AND DONATIONS TRUST FUND		483,667
737	SPECIAL CATEGORIES		
	FOOD SERVICE AND PRODUCTION		
	FROM GENERAL REVENUE FUND	217,664	
	FROM GRANTS AND DONATIONS TRUST FUND		191,046
738	SPECIAL CATEGORIES		
	OVERTIME		
	FROM GENERAL REVENUE FUND	999,227	
739	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	938,184	
740	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	210,506	
741	SPECIAL CATEGORIES		
	PRIVATE PRISON OPERATIONS		
	FROM GENERAL REVENUE FUND	19,377,465	
	FROM PRIVATELY OPERATED INSTITUTIONS		
	INMATE WELFARE TRUST FUND		195,403

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

741A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	316,744	
	FROM GRANTS AND DONATIONS TRUST FUND		2,771
742	FIXED CAPITAL OUTLAY		
	PRIVATE PRISON OPERATIONS - LEASE PURCHASE		
	FROM GENERAL REVENUE FUND	2,624,587	
TOTAL:	MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS		
	FROM GENERAL REVENUE FUND	68,788,805	
	FROM TRUST FUNDS		1,727,136
	TOTAL POSITIONS	797.00	
	TOTAL ALL FUNDS		70,515,941

SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS

	APPROVED SALARY RATE	162,218,795	
743	SALARIES AND BENEFITS	POSITIONS	4,654.00
	FROM GENERAL REVENUE FUND		222,021,317
744	EXPENSES		
	FROM GENERAL REVENUE FUND	6,658,981	
746	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	14,328,460	
747	SPECIAL CATEGORIES		
	FOOD SERVICE AND PRODUCTION		
	FROM GENERAL REVENUE FUND	1,158,876	
748	SPECIAL CATEGORIES		
	OVERTIME		
	FROM GENERAL REVENUE FUND	1,581,989	
749	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	6,833,399	
750	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	1,852,978	
750A	SPECIAL CATEGORIES		
	INMATE HEALTH SERVICES		
	FROM GENERAL REVENUE FUND	800,000	
750B	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	1,835,009	
TOTAL:	SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS		
	FROM GENERAL REVENUE FUND	257,071,009	
	TOTAL POSITIONS	4,654.00	
	TOTAL ALL FUNDS		257,071,009

RECEPTION CENTER OPERATIONS

	APPROVED SALARY RATE	64,403,057	
751	SALARIES AND BENEFITS	POSITIONS	1,860.00
	FROM GENERAL REVENUE FUND	89,275,376	
	FROM GRANTS AND DONATIONS TRUST FUND		7,744
752	EXPENSES		
	FROM GENERAL REVENUE FUND	5,041,764	
	FROM GRANTS AND DONATIONS TRUST FUND		31,090

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

753	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	3,800	
	FROM GRANTS AND DONATIONS TRUST FUND		250,000
754	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	5,462,969	
	FROM GRANTS AND DONATIONS TRUST FUND		32,449
755	SPECIAL CATEGORIES		
	FOOD SERVICE AND PRODUCTION		
	FROM GENERAL REVENUE FUND	370,703	
	FROM GRANTS AND DONATIONS TRUST FUND		46,893
756	SPECIAL CATEGORIES		
	OVERTIME		
	FROM GENERAL REVENUE FUND	731,858	
757	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	1,346,377	
758	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	861,554	
758A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	695,913	
	FROM GRANTS AND DONATIONS TRUST FUND		65
TOTAL:	RECEPTION CENTER OPERATIONS		
	FROM GENERAL REVENUE FUND	103,790,314	
	FROM TRUST FUNDS		368,241
	TOTAL POSITIONS	1,860.00	
	TOTAL ALL FUNDS		104,158,555

PUBLIC SERVICE WORKSQUADS AND WORK RELEASE
 TRANSITION

APPROVED SALARY RATE 33,441,911

759	SALARIES AND BENEFITS	POSITIONS	953.00	
	FROM GENERAL REVENUE FUND		32,261,284	
	FROM CORRECTIONAL WORK PROGRAM TRUST			
	FUND			17,522,356
	FROM GRANTS AND DONATIONS TRUST FUND			45,774

From the funds in Specific Appropriations 759 through 768A, \$1,400,000 from the Correctional Work Program Trust Fund is contingent upon increased collections from billings to state agencies, public community colleges and state universities to cover the cost of supervision of inmate work squads provided on their behalf.

760	EXPENSES		
	FROM GENERAL REVENUE FUND	704,124	
	FROM CORRECTIONAL WORK PROGRAM TRUST		
	FUND		849,374
	FROM GRANTS AND DONATIONS TRUST FUND		32,776
761	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	113,907	
	FROM CORRECTIONAL WORK PROGRAM TRUST		
	FUND		4,169
762	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	2,091,012	
763	LUMP SUM		
	CORRECTIONAL WORK PROGRAMS		
	POSITIONS	22.00	
	FROM CORRECTIONAL WORK PROGRAM TRUST		
	FUND		3,138,154

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

Funds and positions in Specific Appropriation 763 from the Correctional Work Program Trust Fund are provided for interagency contracted services funded by state agencies or local governments. These positions and funds shall be released as needed upon execution of interagency community service squad contract(s).

764	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	6,500,000	
765	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION FROM GENERAL REVENUE FUND	204,143	
766	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND	209,537	
767	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	225,841	
768	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND FROM CORRECTIONAL WORK PROGRAM TRUST FUND	365,327	133,573
768A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM CORRECTIONAL WORK PROGRAM TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	247,815	134,598 352
TOTAL:	PUBLIC SERVICE WORKSQUADS AND WORK RELEASE TRANSITION FROM GENERAL REVENUE FUND FROM TRUST FUNDS	42,922,990	21,861,126
	TOTAL POSITIONS	975.00	
	TOTAL ALL FUNDS		64,784,116
ROAD PRISON OPERATIONS			
	APPROVED SALARY RATE	3,603,403	
769	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM CORRECTIONAL WORK PROGRAM TRUST FUND	95.00 315	5,095,420
770	EXPENSES FROM CORRECTIONAL WORK PROGRAM TRUST FUND		518,797
771	FOOD PRODUCTS FROM CORRECTIONAL WORK PROGRAM TRUST FUND		352,549
772	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION FROM CORRECTIONAL WORK PROGRAM TRUST FUND		53,567
773	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	83,175	
774	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM CORRECTIONAL WORK PROGRAM TRUST FUND		24,666

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

774A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	2	
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND		38,074
TOTAL:	ROAD PRISON OPERATIONS		
	FROM GENERAL REVENUE FUND	83,492	
	FROM TRUST FUNDS		6,083,073
	TOTAL POSITIONS	95.00	
	TOTAL ALL FUNDS		6,166,565

OFFENDER MANAGEMENT AND CONTROL

	APPROVED SALARY RATE		42,038,315
775	SALARIES AND BENEFITS	POSITIONS	1,271.00
	FROM GENERAL REVENUE FUND		51,600,553
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND		59,685
776	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	376,454	
777	EXPENSES		
	FROM GENERAL REVENUE FUND	3,197,999	
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND		1,959
778	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	68,706	
779	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	82,243	
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND		1,655
779A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	487,602	
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND		557
TOTAL:	OFFENDER MANAGEMENT AND CONTROL		
	FROM GENERAL REVENUE FUND	55,813,557	
	FROM TRUST FUNDS		63,856
	TOTAL POSITIONS	1,271.00	
	TOTAL ALL FUNDS		55,877,413

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE		9,426,371
780	SALARIES AND BENEFITS	POSITIONS	190.00
	FROM GENERAL REVENUE FUND		12,914,964
781	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	366,798	
	FROM GRANTS AND DONATIONS TRUST FUND		75,000
782	EXPENSES		
	FROM GENERAL REVENUE FUND	5,735,379	
	FROM GRANTS AND DONATIONS TRUST FUND		226,785

From the funds in Specific Appropriation 782, \$1,000,000 is provided to continue the victim notification system (VINE).

783	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	308,200	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

784	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	1,000,000	
785	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	121,301	
785A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	80,105	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	20,526,747	301,785
	TOTAL POSITIONS	190.00	
	TOTAL ALL FUNDS		20,828,532

CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR

	APPROVED SALARY RATE	16,985,557	
786	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	21,764,812	542.00
787	EXPENSES FROM GENERAL REVENUE FUND	79,383,609	
788	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	585,513	
789	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	620,258	
789A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	214,125	
790	FIXED CAPITAL OUTLAY COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT FROM GENERAL REVENUE FUND	169,880	
793	FIXED CAPITAL OUTLAY FACILITIES PROVIDING ADDITIONAL CAPACITY FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	73,000,000	1,500,000

From the funds in Specific Appropriation 793, \$63,790,000 in non-recurring general revenue and \$1,500,000 in non-recurring Grants and Donations Trust Fund shall be used for the construction of a 2,022 bed annex at the Wakulla Correctional Facility; and \$6,710,000 in non-recurring general revenue shall be used to complete the construction of a 262 bed work camp at the Lowell Correctional Institution. In addition, \$2,500,000 in non-recurring general revenue shall be used for future land acquisition, site permitting, and preparation for future prison sites.

TOTAL:	CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR FROM GENERAL REVENUE FUND FROM TRUST FUNDS	175,738,197	1,500,000
	TOTAL POSITIONS	542.00	
	TOTAL ALL FUNDS		177,238,197

INFORMATION TECHNOLOGY

APPROVED SALARY RATE	1,184,753
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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

799	SALARIES AND BENEFITS	POSITIONS	22.00	
	FROM GENERAL REVENUE FUND		1,548,643	
800	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		15,000	
801	EXPENSES			
	FROM GENERAL REVENUE FUND		6,499,243	
802	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		235,381	
803	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		195,153	
803A	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		8,282	
804	DATA PROCESSING SERVICES			
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF			
	MANAGEMENT SERVICES			
	FROM GENERAL REVENUE FUND		226,334	
805	DATA PROCESSING SERVICES			
	OTHER DATA PROCESSING SERVICES			
	FROM GENERAL REVENUE FUND		923,243	
TOTAL:	INFORMATION TECHNOLOGY			
	FROM GENERAL REVENUE FUND		9,651,279	
	TOTAL POSITIONS		22.00	
	TOTAL ALL FUNDS			9,651,279

PROGRAM: COMMUNITY CORRECTIONS

PROBATION SUPERVISION

	APPROVED SALARY RATE		86,545,282	
806	SALARIES AND BENEFITS	POSITIONS	2,366.00	
	FROM GENERAL REVENUE FUND		119,684,851	
	FROM GRANTS AND DONATIONS TRUST FUND			25,473
807	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		44,224	
808	EXPENSES			
	FROM GENERAL REVENUE FUND		13,015,434	
	FROM GRANTS AND DONATIONS TRUST FUND			14,108
809	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		427,734	
810	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		2,180,113	
811	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		366,026	
811A	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		940,831	
	FROM GRANTS AND DONATIONS TRUST FUND			202

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROBATION SUPERVISION		
FROM GENERAL REVENUE FUND	136,659,213	
FROM TRUST FUNDS		39,783
TOTAL POSITIONS	2,366.00	
TOTAL ALL FUNDS		136,698,996

DRUG OFFENDER PROBATION SUPERVISION

APPROVED SALARY RATE	13,159,873	
812 SALARIES AND BENEFITS POSITIONS	316.00	
FROM GENERAL REVENUE FUND	18,421,961	
813 EXPENSES		
FROM GENERAL REVENUE FUND	1,375,693	
814 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	19,233	
815 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND	70,035	
815A SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	126,653	
TOTAL: DRUG OFFENDER PROBATION SUPERVISION		
FROM GENERAL REVENUE FUND	20,013,575	
TOTAL POSITIONS	316.00	
TOTAL ALL FUNDS		20,013,575

PRE TRIAL INTERVENTION SUPERVISION

APPROVED SALARY RATE	2,822,556	
815B SALARIES AND BENEFITS POSITIONS	76.00	
FROM GENERAL REVENUE FUND	3,990,380	
815C EXPENSES		
FROM GENERAL REVENUE FUND	356,810	
815D SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND	21,726	
815E SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	30,461	
TOTAL: PRE TRIAL INTERVENTION SUPERVISION		
FROM GENERAL REVENUE FUND	4,399,377	
TOTAL POSITIONS	76.00	
TOTAL ALL FUNDS		4,399,377

COMMUNITY CONTROL SUPERVISION

APPROVED SALARY RATE	17,034,435	
816 SALARIES AND BENEFITS POSITIONS	415.00	
FROM GENERAL REVENUE FUND	24,493,007	
817 EXPENSES		
FROM GENERAL REVENUE FUND	2,165,037	
FROM GRANTS AND DONATIONS TRUST FUND		18,202
818 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND	143,545	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

819	SPECIAL CATEGORIES ELECTRONIC MONITORING FROM GENERAL REVENUE FUND	7,392,935	
819A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	166,332	
TOTAL:	COMMUNITY CONTROL SUPERVISION FROM GENERAL REVENUE FUND FROM TRUST FUNDS	34,360,856	18,202
	TOTAL POSITIONS	415.00	
	TOTAL ALL FUNDS		34,379,058

POST PRISON RELEASE SUPERVISION

	APPROVED SALARY RATE	16,629,683	
820	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	354.00 23,486,396	22,533
821	EXPENSES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	1,858,551	212,243
821A	SPECIAL CATEGORIES LOCAL COMMUNITY CORRECTIONS PROJECT FROM GENERAL REVENUE FUND	1,450,000	

From the funds in Specific Appropriation 821A, the following projects are funded from non-recurring general revenue:

Bridges of America Post-Release Transitional Housing Program.....	400,000
Community Treatment for Mentally Ill Ex-Offenders.....	850,000
Women Helping Women Jail Project.....	150,000
Operation New Hope Re-Entry Initiative Program.....	50,000

822	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	83,019	30,030
822A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	141,747	136
TOTAL:	POST PRISON RELEASE SUPERVISION FROM GENERAL REVENUE FUND FROM TRUST FUNDS	27,019,713	264,942
	TOTAL POSITIONS	354.00	
	TOTAL ALL FUNDS		27,284,655

ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES

823	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	3,572,009	
824	SPECIAL CATEGORIES LOCAL COMMUNITY CORRECTIONS PROJECT FROM GENERAL REVENUE FUND	2,126,714	

From the funds in Specific Appropriation 824, the following projects are funded from non-recurring general revenue:

Misdemeanor Offenders with Mental Illness and Substance

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

Abuse.....	200,000
Alternatives to Incarceration ATI Program.....	200,000
Bridges of America's 25 Drug and Alcohol Beds for Women at the St. Petersburg Bridge.....	50,000
African American Center of Excellence.....	351,714
Panama City Non-Secure Residential Substance Abuse Treatment Beds.....	235,000

825 SPECIAL CATEGORIES	
GRANTS AND AIDS - CONTRACTED DRUG TREATMENT/REHABILITATION PROGRAMS FROM GENERAL REVENUE FUND	28,180,492

From the funds in Specific Appropriation 825, \$600,000 is provided from non-recurring general revenue for the Drug Abuse Comprehensive Coordinating Office, Inc. (DACC0) in Hillsborough County.

TOTAL: ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES FROM GENERAL REVENUE FUND	33,879,215
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TOTAL ALL FUNDS	33,879,215
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OFFENDER MANAGEMENT AND CONTROL

APPROVED SALARY RATE	1,411,285
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826 SALARIES AND BENEFITS POSITIONS	42.00
FROM GENERAL REVENUE FUND	2,226,983

827 OTHER PERSONAL SERVICES	
FROM GENERAL REVENUE FUND	18,490

828 EXPENSES	
FROM GENERAL REVENUE FUND	158,677

828A SPECIAL CATEGORIES	
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	17,521

TOTAL: OFFENDER MANAGEMENT AND CONTROL FROM GENERAL REVENUE FUND	2,421,671
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TOTAL POSITIONS	42.00
TOTAL ALL FUNDS	2,421,671

INFORMATION TECHNOLOGY

APPROVED SALARY RATE	691,799
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829 SALARIES AND BENEFITS POSITIONS	17.00
FROM GENERAL REVENUE FUND	1,065,539

830 EXPENSES	
FROM GENERAL REVENUE FUND	3,149,878

831 SPECIAL CATEGORIES	
CONTRACTED SERVICES FROM GENERAL REVENUE FUND	94,780

831A SPECIAL CATEGORIES	
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	6,814

832 DATA PROCESSING SERVICES	
OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	394,006

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: INFORMATION TECHNOLOGY
 FROM GENERAL REVENUE FUND 4,711,017
 TOTAL POSITIONS 17.00
 TOTAL ALL FUNDS 4,711,017

COMMUNITY FACILITY OPERATIONS

832A SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND 393,050
 832B EXPENSES
 FROM GENERAL REVENUE FUND 1,214,285

Funds in Specific Appropriations 695 through 864A shall not be used to pay for unoccupied leased space currently being leased by the Department of Corrections in the event the leases are vacant on or after July 1, 2006 and for which it has been determined by the secretary that there is no longer a need.

832C SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 1,565,629
 832D SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 1,603

TOTAL: COMMUNITY FACILITY OPERATIONS
 FROM GENERAL REVENUE FUND 3,174,567

TOTAL ALL FUNDS 3,174,567

PROGRAM: HEALTH SERVICES

INMATE HEALTH SERVICES

APPROVED SALARY RATE 90,249,536

833 SALARIES AND BENEFITS POSITIONS 2,105.00
 FROM GENERAL REVENUE FUND 118,156,253
 834 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 1,968,033
 835 EXPENSES
 FROM GENERAL REVENUE FUND 8,114,686
 836 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND 364,329
 837 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 502,213
 838 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 1,164,157
 839 SPECIAL CATEGORIES
 INMATE HEALTH SERVICES
 FROM GENERAL REVENUE FUND 163,835,976

From the funds in Specific Appropriation 839, \$100,000 is provided for Hepatitis B vaccinations for inmates.

840 SPECIAL CATEGORIES
 TREATMENT OF INMATES - GENERAL DRUGS
 FROM GENERAL REVENUE FUND 15,283,083

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

841	SPECIAL CATEGORIES TREATMENT OF INMATES - PSYCHOTROPIC DRUGS FROM GENERAL REVENUE FUND	13,083,981	
841A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	840,866	
TOTAL:	INMATE HEALTH SERVICES FROM GENERAL REVENUE FUND	323,313,577	
	TOTAL POSITIONS	2,105.00	
	TOTAL ALL FUNDS		323,313,577

TREATMENT OF INMATES WITH INFECTIOUS DISEASES

	APPROVED SALARY RATE	517,011	
842	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	11.50 96,742	479,287
843	OTHER PERSONAL SERVICES FROM GRANTS AND DONATIONS TRUST FUND		184,207
844	EXPENSES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	179,547	721,494
845	OPERATING CAPITAL OUTLAY FROM GRANTS AND DONATIONS TRUST FUND		27,019
846	SPECIAL CATEGORIES INMATE HEALTH SERVICES FROM GENERAL REVENUE FUND	5,704,554	
847	SPECIAL CATEGORIES TREATMENT OF INMATES - INFECTIOUS DISEASE DRUGS FROM GENERAL REVENUE FUND	20,762,781	
847A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	791	3,918
TOTAL:	TREATMENT OF INMATES WITH INFECTIOUS DISEASES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	26,744,415	1,415,925
	TOTAL POSITIONS	11.50	
	TOTAL ALL FUNDS		28,160,340

PROGRAM: EDUCATION AND PROGRAMS

ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND
TREATMENT SERVICES

	APPROVED SALARY RATE	1,637,985	
848	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	38.00 1,130,289	723,711
849	OTHER PERSONAL SERVICES FROM GRANTS AND DONATIONS TRUST FUND		4,809
850	EXPENSES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	38,531	622,865

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

851	OPERATING CAPITAL OUTLAY FROM GRANTS AND DONATIONS TRUST FUND . . .		73,600
852	SPECIAL CATEGORIES CONTRACT DRUG ABUSE SERVICES FROM GENERAL REVENUE FUND	1,678,432	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		3,072,341
852A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	9,664	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		6,187
TOTAL: ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES			
	FROM GENERAL REVENUE FUND	2,856,916	
	FROM TRUST FUNDS		4,503,513
	TOTAL POSITIONS	38.00	
	TOTAL ALL FUNDS		7,360,429

BASIC EDUCATION SKILLS

	APPROVED SALARY RATE	15,190,939	
853	SALARIES AND BENEFITS POSITIONS 418.00 FROM GENERAL REVENUE FUND	16,916,641	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		2,584,599
854	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	771,542	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		666,172
855	EXPENSES FROM GENERAL REVENUE FUND	3,559,203	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		1,738,353
856	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	59,305	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		472,386
857	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	70,000	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		411,000
857A	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND	190,000	

From the funds in Specific Appropriation 857A, the following projects are funded from non-recurring general revenue:

Horizon Communities in Prison Education Programs (Tomoka and Wakulla Correctional Institutions).....	140,000
Jobs for Florida Department of Corrections Vo-Tech Trainees (Pilot Programs).....	50,000

858	SPECIAL CATEGORIES GRANTS AND AIDS - EVEN START FAMILY LITERACY PROJECT FROM GRANTS AND DONATIONS TRUST FUND . . .		494,974
859	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	209,896	
859A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	139,152	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		23,077

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: BASIC EDUCATION SKILLS		
FROM GENERAL REVENUE FUND	21,915,739	
FROM TRUST FUNDS		6,390,561
TOTAL POSITIONS	418.00	
TOTAL ALL FUNDS		28,306,300

ADULT OFFENDER TRANSITION, REHABILITATION AND SUPPORT

APPROVED SALARY RATE	5,769,290	
860 SALARIES AND BENEFITS POSITIONS	154.00	
FROM GENERAL REVENUE FUND	7,582,361	
FROM GRANTS AND DONATIONS TRUST FUND		417,760
861 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	182,290	
862 EXPENSES		
FROM GENERAL REVENUE FUND	2,224,470	
FROM GRANTS AND DONATIONS TRUST FUND		444,000
863 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	11,400	
FROM GRANTS AND DONATIONS TRUST FUND		3,000
864 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	2,980,000	
864A SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	56,290	
FROM GRANTS AND DONATIONS TRUST FUND		3,216
TOTAL: ADULT OFFENDER TRANSITION, REHABILITATION AND SUPPORT		
FROM GENERAL REVENUE FUND	13,036,811	
FROM TRUST FUNDS		867,976
TOTAL POSITIONS	154.00	
TOTAL ALL FUNDS		13,904,787

JUSTICE ADMINISTRATION

PROGRAM: JUSTICE ADMINISTRATIVE COMMISSION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	4,086,026	
865 SALARIES AND BENEFITS POSITIONS	113.00	
FROM GENERAL REVENUE FUND	5,500,448	
FROM GRANTS AND DONATIONS TRUST FUND		34,924
866 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	20,600	
867 EXPENSES		
FROM GENERAL REVENUE FUND	886,634	
FROM GRANTS AND DONATIONS TRUST FUND		4,825
868 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	62,530	
869 LUMP SUM		
STATE ATTORNEY, PUBLIC DEFENDER CONTRACT/ GRANT POSITIONS		
POSITIONS	11.50	

The positions in Specific Appropriation 869 are provided for State Attorneys and Public Defenders to utilize with grants received during the 2006-2007 fiscal year that will recur for a minimum of 2 years. The

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

Justice Administrative Commission may request the transfer of these positions to the offices of the State Attorneys and Public Defenders as needed. Such transfers are contingent upon the Commission notifying and providing documentation of the grant received to the chair of the Senate Ways and Means Committee and the chair of the House Fiscal Council and the Governor's Office of Policy and Budget. Such notification is subject to the legislative objection provisions of chapter 216, Florida Statutes. Rate may be established for these positions at the amount of the starting salary of an assistant state attorney and assistant public defender. The rate must be placed in reserve pending transfer of positions.

870	LUMP SUM STATE ATTORNEY AND PUBLIC DEFENDER WORKLOAD		
		POSITIONS	147.00
	FROM GENERAL REVENUE FUND		7,500,000
871	SPECIAL CATEGORIES GRANTS AND AIDS - FOSTER CARE CITIZEN REVIEW PANEL		
	FROM GENERAL REVENUE FUND		300,000
	FROM GRANTS AND DONATIONS TRUST FUND		300,000
872	SPECIAL CATEGORIES SEXUAL PREDATOR CIVIL COMMITMENT LITIGATION COSTS		
	FROM GENERAL REVENUE FUND		3,429,194

Funds in Specific Appropriation 872 are provided for attorney fees and case-related expenses associated with prosecuting and defending sexual predator civil commitment cases. Case-related expenses are limited to expert witness fees, clinical evaluations, court reporter costs, and foreign language interpreters. The Justice Administrative Commission is authorized to pay up to \$5,000 per case for case-related expenses incurred by the State Attorney and the Public Defender, or court appointed counsel where there is an ethical conflict, for a combined maximum of \$10,000 for case-related expenses per case, unless the court orders payment of a greater amount. The Justice Administrative Commission shall submit quarterly reports to the chair of the Senate Ways and Means Committee and the chair of the House Fiscal Council describing, by judicial circuit, requests for payments of case-related expenses received; court orders received directing payment of such expenses; and actual encumbrances and disbursements from this special appropriations category.

873	SPECIAL CATEGORIES CONTRACT WITH DEPARTMENT OF MANAGEMENT SERVICES FOR COPEs		
	FROM GENERAL REVENUE FUND		90,125
874	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND		106,720

From the funds in Specific Appropriation 874, \$100,000 in non-recurring general revenue shall be used for the Cuban American Bar Association Pro Bono Project.

875	SPECIAL CATEGORIES PUBLIC DEFENDER DUE PROCESS COSTS		
	FROM GENERAL REVENUE FUND		18,000,000

Funds in Specific Appropriation 875 are provided for the Public Defenders' due process costs as specified in section 29.006, Florida Statutes. Funds shall initially be credited for the use of each circuit in the amounts listed below, and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.

1st Judicial Circuit.....	612,292
2nd Judicial Circuit.....	573,570
3rd Judicial Circuit.....	216,034
4th Judicial Circuit.....	1,328,614
5th Judicial Circuit.....	619,831
6th Judicial Circuit.....	1,103,500
7th Judicial Circuit.....	561,079

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8th Judicial Circuit.....	439,552
9th Judicial Circuit.....	728,558
10th Judicial Circuit.....	738,289
11th Judicial Circuit.....	2,832,348
12th Judicial Circuit.....	566,240
13th Judicial Circuit.....	1,404,637
14th Judicial Circuit.....	323,281
15th Judicial Circuit.....	721,609
16th Judicial Circuit.....	155,944
17th Judicial Circuit.....	1,732,865
18th Judicial Circuit.....	508,562
19th Judicial Circuit.....	637,000
20th Judicial Circuit.....	696,195

From the funds credited for use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of State Court Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:

1st circuit.....	190,611
2nd circuit.....	323,698
3rd circuit.....	52,251
6th circuit.....	103,493
7th circuit.....	37,310
8th circuit.....	83,798
9th circuit.....	481,878
10th circuit.....	68,975
11th circuit.....	121,996
12th circuit.....	153,205
13th circuit.....	784,106
14th circuit.....	134,089
15th circuit.....	93,646
16th circuit.....	74,983
17th circuit.....	60,851

876 SPECIAL CATEGORIES

CHILD DEPENDENCY AND CIVIL CONFLICT CASE		
FROM GENERAL REVENUE FUND	19,771,856	
FROM GRANTS AND DONATIONS TRUST FUND		3,500,000

Funds in Specific Appropriation 876 are provided for case fees and expenses of court-appointed counsel in civil conflict cases and child dependency cases. The Justice Administrative Commission shall apportion these funds for use in each circuit according to the number of projected dependency case filings in each judicial circuit, and is authorized to pay such fees and expenses, subject to all specifications and limitations as provided by law. The Justice Administrative Commission shall submit quarterly reports of these case payments to the chair of the Senate Ways and Means Committee and the chair of the House Fiscal Council, by judicial circuit which shall include, but not be limited to, information on requests for payments received; court orders received directing payment; and actual encumbrances and disbursements from this special appropriations category.

877 SPECIAL CATEGORIES

RISK MANAGEMENT INSURANCE	
FROM GENERAL REVENUE FUND	16,278

878 SPECIAL CATEGORIES

CRIMINAL CONFLICT CASE COSTS	
FROM GENERAL REVENUE FUND	37,436,867

Funds in Specific Appropriation 878 are provided for case fees as specified in section 27.5304, Florida Statutes, and expenses as specified in section 29.007, Florida Statutes, of court-appointed counsel for indigent criminal defendants in cases where the public defender has an ethical conflict and for due process costs for those individuals the court finds indigent for costs. The Justice Administrative Commission shall submit quarterly reports of criminal conflict case payments to the chair of the Senate Ways and Means Committee and the chair of the House Fiscal Council by judicial circuit. Funds shall initially be credited for the use of each circuit in the amounts listed below, and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.

1st Judicial Circuit.....	1,485,800
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2nd Judicial Circuit.....	1,753,077
3rd Judicial Circuit.....	361,232
4th Judicial Circuit.....	2,148,058
5th Judicial Circuit.....	962,304
6th Judicial Circuit.....	2,597,810
7th Judicial Circuit.....	1,442,388
8th Judicial Circuit.....	1,644,683
9th Judicial Circuit.....	3,658,608
10th Judicial Circuit.....	2,018,054
11th Judicial Circuit.....	4,894,536
12th Judicial Circuit.....	995,220
13th Judicial Circuit.....	1,279,917
14th Judicial Circuit.....	677,063
15th Judicial Circuit.....	2,756,000
16th Judicial Circuit.....	173,027
17th Judicial Circuit.....	5,207,446
18th Judicial Circuit.....	1,553,274
19th Judicial Circuit.....	683,971
20th Judicial Circuit.....	1,144,399

From the funds in Specific Appropriation 878, a total of \$1,084,669 shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of State Courts Administrator on behalf of the circuit courts operating shared court reporting and interpreter services.

879 SPECIAL CATEGORIES
 STATE ATTORNEY DUE PROCESS COSTS
 FROM GENERAL REVENUE FUND 12,004,072

Funds in Specific Appropriation 879 are provided for the State Attorneys' due process costs as specified in section 29.005, Florida Statutes. Funds shall initially be credited for the use of each circuit in the amounts listed below, and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.

1st Judicial Circuit.....	710,335
2nd Judicial Circuit.....	377,739
3rd Judicial Circuit.....	140,473
4th Judicial Circuit.....	518,840
5th Judicial Circuit.....	390,252
6th Judicial Circuit.....	702,850
7th Judicial Circuit.....	528,874
8th Judicial Circuit.....	265,979
9th Judicial Circuit.....	556,996
10th Judicial Circuit.....	346,599
11th Judicial Circuit.....	2,482,105
12th Judicial Circuit.....	313,251
13th Judicial Circuit.....	668,192
14th Judicial Circuit.....	132,385
15th Judicial Circuit.....	832,181
16th Judicial Circuit.....	102,844
17th Judicial Circuit.....	1,483,966
18th Judicial Circuit.....	423,443
19th Judicial Circuit.....	303,784
20th Judicial Circuit.....	722,984

From the funds credited for the use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of State Court Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:

1st circuit.....	18,232
2nd circuit.....	16,650
3rd circuit.....	10,456
6th circuit.....	25,443
7th circuit.....	12,818
8th circuit.....	21,937
9th circuit.....	26,007
10th circuit.....	3,980
11th circuit.....	426,986
12th circuit.....	19,650
13th circuit.....	45,716
15th circuit.....	61,252
16th circuit.....	4,315

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

17th circuit.....		20,081	
880	SPECIAL CATEGORIES STATE ATTORNEY AND PUBLIC DEFENDER TRAINING		
	FROM GENERAL REVENUE FUND	35,000	
	FROM GRANTS AND DONATIONS TRUST FUND		262,803
880A	SPECIAL CATEGORIES DUE PROCESS CONTINGENCY FUND		
	FROM GENERAL REVENUE FUND	1,000,000	
881	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	2,593,769	
	FROM CHILD SUPPORT TRUST FUND		89,596
	FROM GRANTS AND DONATIONS TRUST FUND		91,359
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		14,744
<p>From the funds provided in Specific Appropriation 881, the State Attorneys and Public Defenders shall transfer cash from their Grants and Donations Trust Fund, Child Support Enforcement Trust Fund, and Indigent Criminal Defense Trust Fund in proportion to their positions funded from these sources to the Justice Administrative Commission to pay the Human Resources Services contract in the Department of Management Services.</p>			
882	SPECIAL CATEGORIES TRANSFER TO THE DEPARTMENT OF FINANCIAL SERVICES FOR THE POSTCONVICTION CAPITAL COLLATERAL CASES - REGISTRY ATTORNEYS		
	FROM GENERAL REVENUE FUND	2,325,000	
883	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	10,000	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	111,089,093	
	FROM TRUST FUNDS		4,298,251
	TOTAL POSITIONS	271.50	
	TOTAL ALL FUNDS		115,387,344
PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE			
	APPROVED SALARY RATE	22,484,023	
884	SALARIES AND BENEFITS	POSITIONS	658.00
	FROM GENERAL REVENUE FUND	29,514,495	
<p>Funds and positions in Specific Appropriations 884 through 890 shall not be utilized to represent children in dissolution of marriage proceedings unless the child is also subject to dependency proceedings. The funds and positions may also be used for Attorneys Ad-Litem as appropriate to provide legal representation to children.</p>			
885	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	1,753,892	
	FROM GRANTS AND DONATIONS TRUST FUND		50,000
886	EXPENSES		
	FROM GENERAL REVENUE FUND	2,113,480	
	FROM GRANTS AND DONATIONS TRUST FUND		250,000
887	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	300,000	
	FROM GRANTS AND DONATIONS TRUST FUND		20,000
888	SPECIAL CATEGORIES GRANTS AND AIDS - COURT SYSTEM SERVICES FOR CHILDREN AND YOUTH		
	FROM GENERAL REVENUE FUND	57,000	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

889	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	4,851,037	
890	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	115,353	
TOTAL:	PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE FROM GENERAL REVENUE FUND FROM TRUST FUNDS	38,705,257	320,000
	TOTAL POSITIONS	658.00	
	TOTAL ALL FUNDS		39,025,257

STATE ATTORNEYS

The Prosecution Coordination Office's budgeting, training, and education needs may be funded by each State Attorney's office within the funds provided in Specific Appropriations 891 through 991. Funding for this office shall not exceed \$450,000.

PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT

	APPROVED SALARY RATE	9,301,265	
891	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	215.00 11,749,141	424,961
892	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	32,080	20,000
892A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		80,000
893	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	1,029,996	40,151 196,100
894	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	56,811	
895	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	9,998	
TOTAL:	PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	12,878,026	761,212
	TOTAL POSITIONS	215.00	
	TOTAL ALL FUNDS		13,639,238

PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT

	APPROVED SALARY RATE	5,654,010	
896	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	121.50 6,774,549	365,179
897	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	25,700	141,480
897A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GRANTS AND DONATIONS TRUST FUND		49,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

898	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	366,647		
	FROM GRANTS AND DONATIONS TRUST FUND			216,388
899	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	24,435		
900	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND	8,195		
TOTAL: PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND	7,199,526		
	FROM TRUST FUNDS			772,047
	TOTAL POSITIONS	121.50		
	TOTAL ALL FUNDS			7,971,573
PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT				
	APPROVED SALARY RATE	3,356,701		
901	SALARIES AND BENEFITS		70.80	
	POSITIONS			
	FROM GENERAL REVENUE FUND	3,976,137		
	FROM GRANTS AND DONATIONS TRUST FUND			269,463
902	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	7,956		
	FROM GRANTS AND DONATIONS TRUST FUND			33,540
902A	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GRANTS AND DONATIONS TRUST FUND			45,000
903	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	232,259		
	FROM GRANTS AND DONATIONS TRUST FUND			98,311
904	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	10,605		
905	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND	6,110		
TOTAL: PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND	4,233,067		
	FROM TRUST FUNDS			446,314
	TOTAL POSITIONS	70.80		
	TOTAL ALL FUNDS			4,679,381
PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE	16,277,165		
906	SALARIES AND BENEFITS		367.75	
	POSITIONS			
	FROM GENERAL REVENUE FUND	19,082,125		
	FROM GRANTS AND DONATIONS TRUST FUND			1,384,123
907	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	147,500		
	FROM FORFEITURE AND INVESTIGATIVE			
	SUPPORT TRUST FUND			30,000
	FROM GRANTS AND DONATIONS TRUST FUND			451,140
907A	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM FORFEITURE AND INVESTIGATIVE			
	SUPPORT TRUST FUND			69,990

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

908	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	352,711	
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		156,590
	FROM GRANTS AND DONATIONS TRUST FUND		880,604
909	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	77,123	
910	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	11,547	
TOTAL:	PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	19,671,006	
	FROM TRUST FUNDS		2,972,447
	TOTAL POSITIONS	367.75	
	TOTAL ALL FUNDS		22,643,453
PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	9,998,701	
911	SALARIES AND BENEFITS	POSITIONS	220.40
	FROM GENERAL REVENUE FUND		12,794,682
	FROM GRANTS AND DONATIONS TRUST FUND		125,000
912	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	10,732	
	FROM GRANTS AND DONATIONS TRUST FUND		79,194
913	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	598,977	
	FROM GRANTS AND DONATIONS TRUST FUND		26,274
914	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	62,674	
915	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	15,938	
TOTAL:	PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	13,483,003	
	FROM TRUST FUNDS		230,468
	TOTAL POSITIONS	220.40	
	TOTAL ALL FUNDS		13,713,471
PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	21,367,398	
916	SALARIES AND BENEFITS	POSITIONS	468.80
	FROM GENERAL REVENUE FUND		24,261,342
	FROM GRANTS AND DONATIONS TRUST FUND		3,183,211
917	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	91,625	
	FROM GRANTS AND DONATIONS TRUST FUND		86,662
917A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GRANTS AND DONATIONS TRUST FUND		56,980
918	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	573,648	
	FROM GRANTS AND DONATIONS TRUST FUND		744,456

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

919	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	128,472	
920	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	23,009	
TOTAL:	PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	25,078,096	4,071,309
	TOTAL POSITIONS	468.80	
	TOTAL ALL FUNDS		29,149,405

PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 11,029,600

921	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	246.60 12,877,530	1,275,906
922	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	41,424	83,867
922A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GRANTS AND DONATIONS TRUST FUND		192,000
923	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	696,186	483,589
924	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	177,342	
925	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	6,171	20,000
TOTAL:	PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	13,798,653	2,055,362
	TOTAL POSITIONS	246.60	
	TOTAL ALL FUNDS		15,854,015

PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 6,114,860

926	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	139.50 7,530,765	466,381
927	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	8,640	96,184
927A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GRANTS AND DONATIONS TRUST FUND		48,500
928	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	305,618	42,408

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

929	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	45,730	
930	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	13,676	
TOTAL:	PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	7,904,429	653,473
	TOTAL POSITIONS	139.50	
	TOTAL ALL FUNDS		8,557,902

PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	14,577,243	
931	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	321.80 17,973,145	146,078 280,623
932	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	112,847	63,000 1,000
932A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND		40,000 60,064
933	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	1,213,956	35,225 168,694
934	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	111,082	
935	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	27,936	
TOTAL:	PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	19,438,966	794,684
	TOTAL POSITIONS	321.80	
	TOTAL ALL FUNDS		20,233,650

PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	9,527,189	
936	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	220.90 11,292,704	958,032
937	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	31,581	121,659
937A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GRANTS AND DONATIONS TRUST FUND		38,180

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

938	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	415,373		
	FROM GRANTS AND DONATIONS TRUST FUND			342,364
939	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	45,062		
940	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND	14,545		
TOTAL:	PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	11,799,265		
	FROM TRUST FUNDS			1,460,235
	TOTAL POSITIONS	220.90		
	TOTAL ALL FUNDS			13,259,500

PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 51,613,863

941	SALARIES AND BENEFITS	POSITIONS	1,262.05	
	FROM GENERAL REVENUE FUND		46,580,312	
	FROM CHILD SUPPORT TRUST FUND			16,984,328
	FROM GRANTS AND DONATIONS TRUST FUND			2,082,590
942	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	243,644		
	FROM CHILD SUPPORT TRUST FUND			868,300
	FROM GRANTS AND DONATIONS TRUST FUND			61,692
942A	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM FORFEITURE AND INVESTIGATIVE			
	SUPPORT TRUST FUND			105,344
943	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	929,666		
	FROM CHILD SUPPORT TRUST FUND			3,866,205
	FROM CIVIL RICO TRUST FUND			82,000
	FROM FORFEITURE AND INVESTIGATIVE			
	SUPPORT TRUST FUND			203,700
	FROM GRANTS AND DONATIONS TRUST FUND			890,838
944	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	785,936		
	FROM CHILD SUPPORT TRUST FUND			46,379
945	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND	22,500		
TOTAL:	PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	48,562,058		
	FROM TRUST FUNDS			25,191,376
	TOTAL POSITIONS	1,262.05		
	TOTAL ALL FUNDS			73,753,434

PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 8,188,724

946	SALARIES AND BENEFITS	POSITIONS	182.80	
	FROM GENERAL REVENUE FUND		10,468,052	
947	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		23,502	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM GRANTS AND DONATIONS TRUST FUND		7,500
947A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GRANTS AND DONATIONS TRUST FUND		47,784
948	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	457,942	
	FROM GRANTS AND DONATIONS TRUST FUND		58,891
949	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	87,806	
950	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	9,580	
TOTAL:	PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND	11,046,882	
	FROM TRUST FUNDS		114,175
	TOTAL POSITIONS	182.80	
	TOTAL ALL FUNDS		11,161,057

PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL
CIRCUIT

APPROVED SALARY RATE 15,246,460

951	SALARIES AND BENEFITS	POSITIONS	336.30
	FROM GENERAL REVENUE FUND		18,732,230
	FROM GRANTS AND DONATIONS TRUST FUND		316,839

From the positions and funds in Specific Appropriation 951, one full-time equivalent position with a salary rate of up to 38,317 and \$55,026 from the Grants and Donations Trust Fund shall be initially placed in reserve by the Executive Office of the Governor. Upon receipt of funding from Hillsborough County, the positions and funding shall be released in accordance with applicable provisions of chapter 216, Florida Statutes.

952	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	120,725	
	FROM GRANTS AND DONATIONS TRUST FUND		115,122
952A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GRANTS AND DONATIONS TRUST FUND		117,000
953	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	720,902	
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		23,844
	FROM GRANTS AND DONATIONS TRUST FUND		422,305
954	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	146,189	
955	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	6,913	
TOTAL:	PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND	19,726,959	
	FROM TRUST FUNDS		995,110
	TOTAL POSITIONS	336.30	
	TOTAL ALL FUNDS		20,722,069

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL
 CIRCUIT

	APPROVED SALARY RATE	5,246,768	
956	SALARIES AND BENEFITS	POSITIONS	122.00
	FROM GENERAL REVENUE FUND		6,741,805
	FROM GRANTS AND DONATIONS TRUST FUND		294,793
957	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		9,899
	FROM GRANTS AND DONATIONS TRUST FUND		29,900
957A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GRANTS AND DONATIONS TRUST FUND		91,072
958	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND		347,744
	FROM GRANTS AND DONATIONS TRUST FUND		39,588
959	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND		15,127
960	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND		7,794
TOTAL:	PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND		7,122,369
	FROM TRUST FUNDS		455,353
	TOTAL POSITIONS		122.00
	TOTAL ALL FUNDS		7,577,722

PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL
 CIRCUIT

	APPROVED SALARY RATE	15,156,890	
961	SALARIES AND BENEFITS	POSITIONS	329.50
	FROM GENERAL REVENUE FUND		18,384,628
	FROM GRANTS AND DONATIONS TRUST FUND		903,647
962	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		78,436
	FROM GRANTS AND DONATIONS TRUST FUND		200,178
963	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND		978,122
	FROM CIVIL RICO TRUST FUND		31,959
	FROM GRANTS AND DONATIONS TRUST FUND		84,893
964	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND		60,836
965	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND		10,702
	FROM GRANTS AND DONATIONS TRUST FUND		1,000
TOTAL:	PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND		19,512,724
	FROM TRUST FUNDS		1,221,677
	TOTAL POSITIONS		329.50
	TOTAL ALL FUNDS		20,734,401

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL
 CIRCUIT

	APPROVED SALARY RATE	2,961,425	
966	SALARIES AND BENEFITS	POSITIONS	61.00
	FROM GENERAL REVENUE FUND		3,623,367
	FROM GRANTS AND DONATIONS TRUST FUND		212,326
967	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		15,684
	FROM GRANTS AND DONATIONS TRUST FUND		76,054
967A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GRANTS AND DONATIONS TRUST FUND		22,500
968	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND		150,188
	FROM GRANTS AND DONATIONS TRUST FUND		155,634
969	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND		24,843
970	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND		7,129
TOTAL:	PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND		3,821,211
	FROM TRUST FUNDS		466,514
	TOTAL POSITIONS		61.00
	TOTAL ALL FUNDS		4,287,725

PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL
 CIRCUIT

	APPROVED SALARY RATE	22,469,912	
971	SALARIES AND BENEFITS	POSITIONS	499.00
	FROM GENERAL REVENUE FUND		28,489,490
	FROM GRANTS AND DONATIONS TRUST FUND		545,774
972	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		121,287
	FROM GRANTS AND DONATIONS TRUST FUND		122,864
973	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND		1,461,009
	FROM GRANTS AND DONATIONS TRUST FUND		180,381
974	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND		200,290
975	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND		23,786
TOTAL:	PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND		30,295,862
	FROM TRUST FUNDS		849,019
	TOTAL POSITIONS		499.00
	TOTAL ALL FUNDS		31,144,881

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL
 CIRCUIT

	APPROVED SALARY RATE	13,038,469	
976	SALARIES AND BENEFITS	POSITIONS	296.00
	FROM GENERAL REVENUE FUND		15,733,861
	FROM GRANTS AND DONATIONS TRUST FUND		807,232
977	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		35,415
	FROM GRANTS AND DONATIONS TRUST FUND		32,500
977A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GRANTS AND DONATIONS TRUST FUND		26,816
978	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND		879,654
	FROM GRANTS AND DONATIONS TRUST FUND		20,290
979	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND		132,729
980	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND		9,707
TOTAL:	PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	16,791,366	
	FROM TRUST FUNDS		886,838
	TOTAL POSITIONS	296.00	
	TOTAL ALL FUNDS		17,678,204

PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL
 CIRCUIT

	APPROVED SALARY RATE	7,189,203	
981	SALARIES AND BENEFITS	POSITIONS	161.10
	FROM GENERAL REVENUE FUND		8,500,740
	FROM GRANTS AND DONATIONS TRUST FUND		659,275
982	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		19,658
	FROM GRANTS AND DONATIONS TRUST FUND		121,500
982A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GRANTS AND DONATIONS TRUST FUND		75,048
983	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND		696,062
	FROM GRANTS AND DONATIONS TRUST FUND		6,000
984	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND		39,051
985	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND		8,874

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND	9,264,385	
FROM TRUST FUNDS		861,823
TOTAL POSITIONS	161.10	
TOTAL ALL FUNDS		10,126,208

PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL CIRCUIT

APPROVED SALARY RATE 12,631,768

986 SALARIES AND BENEFITS POSITIONS	279.70	
FROM GENERAL REVENUE FUND	14,701,423	
FROM CIVIL RICO TRUST FUND		293,425
FROM GRANTS AND DONATIONS TRUST FUND		916,270
987 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	32,503	
FROM GRANTS AND DONATIONS TRUST FUND		49,254
988 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM CIVIL RICO TRUST FUND		80,000
FROM GRANTS AND DONATIONS TRUST FUND		80,000
989 SPECIAL CATEGORIES		
STATE ATTORNEY OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND	903,289	
FROM CIVIL RICO TRUST FUND		57,102
FROM GRANTS AND DONATIONS TRUST FUND		122,000
990 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	112,913	
991 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND	21,288	
FROM GRANTS AND DONATIONS TRUST FUND		480

TOTAL: PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND	15,771,416	
FROM TRUST FUNDS		1,598,531
TOTAL POSITIONS	279.70	
TOTAL ALL FUNDS		17,369,947

PUBLIC DEFENDERS

The Public Defenders Coordination Office's budgeting needs may be funded by each Public Defender's office within the funds provided in Specific Appropriations 992 through 1073. The total funding for this office shall not exceed \$378,000.

PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT

APPROVED SALARY RATE 5,424,835

992 SALARIES AND BENEFITS POSITIONS	120.00	
FROM GENERAL REVENUE FUND	6,877,033	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		166,059
993 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	22,888	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		68,792
993A SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		17,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

994	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	408,496	
	FROM GRANTS AND DONATIONS TRUST FUND		5,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		175,004
995	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	38,319	
TOTAL:	PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	7,346,736	
	FROM TRUST FUNDS		431,855
	TOTAL POSITIONS	120.00	
	TOTAL ALL FUNDS		7,778,591
PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	3,711,511	
996	SALARIES AND BENEFITS	POSITIONS	85.75
	FROM GENERAL REVENUE FUND	4,741,779	
	FROM GRANTS AND DONATIONS TRUST FUND		33,079
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		90,293
997	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	20,744	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		57,572
998	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	341,758	
	FROM GRANTS AND DONATIONS TRUST FUND		1,677
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		70,666
999	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	18,123	
TOTAL:	PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	5,122,404	
	FROM TRUST FUNDS		253,287
	TOTAL POSITIONS	85.75	
	TOTAL ALL FUNDS		5,375,691
PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	1,788,813	
1000	SALARIES AND BENEFITS	POSITIONS	33.00
	FROM GENERAL REVENUE FUND	2,253,711	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		66,190
1001	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	8,887	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		34,216
1001A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		19,000
1002	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	163,550	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		15,200
1003	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	4,609	
TOTAL:	PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	2,430,757	134,606
	TOTAL POSITIONS	33.00	
	TOTAL ALL FUNDS		2,565,363
PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	7,480,022	
1004	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	152.50 9,423,975	178,803
1005	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	22,277	132,308
1005A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		19,500
1006	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	343,627	132,467
1007	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	44,056	
TOTAL:	PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	9,833,935	463,078
	TOTAL POSITIONS	152.50	
	TOTAL ALL FUNDS		10,297,013
PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	4,212,036	
1008	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	97.50 5,432,457	89,098
1009	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	22,000	217,592
1009A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		60,798
1010	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	263,443	30,000 301,263

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1011	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	36,532	
TOTAL:	PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	5,754,432	698,751
	TOTAL POSITIONS TOTAL ALL FUNDS	97.50	6,453,183
PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	10,260,434	
1012	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	217.50 12,288,669	211,197 368,287
1013	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	82,867	55,978
1014	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	856,967	2,000 183,794
1015	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	51,072	
TOTAL:	PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	13,279,575	821,256
	TOTAL POSITIONS TOTAL ALL FUNDS	217.50	14,100,831
PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	5,410,346	
1016	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	119.50 6,883,315	126,098
1017	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	34	3,230
1018	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	218,701	84,638
1019	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	27,245	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND 7,129,295
 FROM TRUST FUNDS 213,966

 TOTAL POSITIONS 119.50
 TOTAL ALL FUNDS 7,343,261

PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL
 CIRCUIT

APPROVED SALARY RATE 3,384,865

 1020 SALARIES AND BENEFITS POSITIONS 71.50
 FROM GENERAL REVENUE FUND 4,328,318
 FROM INDIGENT CRIMINAL DEFENSE TRUST
 FUND 81,614

 1021 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 12,919
 FROM INDIGENT CRIMINAL DEFENSE TRUST
 FUND 82,178

 1021A SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM INDIGENT CRIMINAL DEFENSE TRUST
 FUND 18,000

 1022 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 195,735
 FROM GRANTS AND DONATIONS TRUST FUND 10,000
 FROM INDIGENT CRIMINAL DEFENSE TRUST
 FUND 68,234

 1023 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 25,413

TOTAL: PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND 4,562,385
 FROM TRUST FUNDS 260,026

 TOTAL POSITIONS 71.50
 TOTAL ALL FUNDS 4,822,411

PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 7,900,259

 1024 SALARIES AND BENEFITS POSITIONS 184.50
 FROM GENERAL REVENUE FUND 8,681,030
 FROM GRANTS AND DONATIONS TRUST FUND 646,194
 FROM INDIGENT CRIMINAL DEFENSE TRUST
 FUND 929,867

 1025 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 25,000
 FROM GRANTS AND DONATIONS TRUST FUND 7,500
 FROM INDIGENT CRIMINAL DEFENSE TRUST
 FUND 141,520

 1026 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 1,401,108
 FROM GRANTS AND DONATIONS TRUST FUND 2,000
 FROM INDIGENT CRIMINAL DEFENSE TRUST
 FUND 1,135,559

 1027 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 23,993

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	10,131,131	
	FROM TRUST FUNDS		2,862,640
	TOTAL POSITIONS	184.50	
	TOTAL ALL FUNDS		12,993,771
PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	5,088,322	
1028	SALARIES AND BENEFITS POSITIONS	112.00	
	FROM GENERAL REVENUE FUND	6,438,512	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		120,378
1029	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	12,580	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		28,930
1030	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	271,328	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		97,572
1031	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	37,188	
TOTAL: PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	6,759,608	
	FROM TRUST FUNDS		246,880
	TOTAL POSITIONS	112.00	
	TOTAL ALL FUNDS		7,006,488
PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	20,094,445	
1032	SALARIES AND BENEFITS POSITIONS	415.50	
	FROM GENERAL REVENUE FUND	23,941,111	
	FROM GRANTS AND DONATIONS TRUST FUND		1,000,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		394,365
1033	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	95,217	
	FROM GRANTS AND DONATIONS TRUST FUND		10,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		71,949
1034	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	95,890	
1035	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	801,801	
	FROM GRANTS AND DONATIONS TRUST FUND		10,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		95,489
1036	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	199,822	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND 25,133,841
 FROM TRUST FUNDS 1,581,803

 TOTAL POSITIONS 415.50
 TOTAL ALL FUNDS 26,715,644

PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL
 CIRCUIT

APPROVED SALARY RATE 4,438,076
 1037 SALARIES AND BENEFITS POSITIONS 95.00
 FROM GENERAL REVENUE FUND 5,307,524
 FROM INDIGENT CRIMINAL DEFENSE TRUST
 FUND 391,239
 1038 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 38,699
 FROM INDIGENT CRIMINAL DEFENSE TRUST
 FUND 9,360
 1039 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 451,399
 FROM GRANTS AND DONATIONS TRUST FUND 58,400
 FROM INDIGENT CRIMINAL DEFENSE TRUST
 FUND 142,797
 1040 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 13,586

TOTAL: PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND 5,811,208
 FROM TRUST FUNDS 601,796

 TOTAL POSITIONS 95.00
 TOTAL ALL FUNDS 6,413,004

PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL
 CIRCUIT

APPROVED SALARY RATE 9,690,823
 1041 SALARIES AND BENEFITS POSITIONS 217.25
 FROM GENERAL REVENUE FUND 11,425,602
 FROM GRANTS AND DONATIONS TRUST FUND 359,835
 FROM INDIGENT CRIMINAL DEFENSE TRUST
 FUND 587,342
 1042 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 48,954
 FROM INDIGENT CRIMINAL DEFENSE TRUST
 FUND 11,201
 1043 SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM INDIGENT CRIMINAL DEFENSE TRUST
 FUND 44,000
 1044 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 777,366
 FROM GRANTS AND DONATIONS TRUST FUND 107,844
 FROM INDIGENT CRIMINAL DEFENSE TRUST
 FUND 83,301
 1045 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 44,841

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND 12,296,763
 FROM TRUST FUNDS 1,193,523

 TOTAL POSITIONS 217.25
 TOTAL ALL FUNDS 13,490,286

PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL
 CIRCUIT

APPROVED SALARY RATE 2,955,464

 1046 SALARIES AND BENEFITS POSITIONS 58.50
 FROM GENERAL REVENUE FUND 3,749,445
 FROM INDIGENT CRIMINAL DEFENSE TRUST
 FUND 61,007

 1047 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 7,101
 FROM INDIGENT CRIMINAL DEFENSE TRUST
 FUND 109,358

 1048 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 199,321
 FROM GRANTS AND DONATIONS TRUST FUND 15,000
 FROM INDIGENT CRIMINAL DEFENSE TRUST
 FUND 91,296

 1049 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 18,594

TOTAL: PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND 3,974,461
 FROM TRUST FUNDS 276,661

 TOTAL POSITIONS 58.50
 TOTAL ALL FUNDS 4,251,122

PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL
 CIRCUIT

APPROVED SALARY RATE 8,968,938

 1050 SALARIES AND BENEFITS POSITIONS 204.50
 FROM GENERAL REVENUE FUND 11,159,820
 FROM INDIGENT CRIMINAL DEFENSE TRUST
 FUND 206,804

 1051 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 248,199
 FROM GRANTS AND DONATIONS TRUST FUND 107,666
 FROM INDIGENT CRIMINAL DEFENSE TRUST
 FUND 93,620

 1052 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 638,649
 FROM GRANTS AND DONATIONS TRUST FUND 66,670
 FROM INDIGENT CRIMINAL DEFENSE TRUST
 FUND 240,012

 1053 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 143,863

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND 12,190,531
 FROM TRUST FUNDS 714,772

 TOTAL POSITIONS 204.50
 TOTAL ALL FUNDS 12,905,303

PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL
 CIRCUIT

APPROVED SALARY RATE 2,077,003

 1054 SALARIES AND BENEFITS POSITIONS 45.50
 FROM GENERAL REVENUE FUND 2,565,093
 FROM INDIGENT CRIMINAL DEFENSE TRUST
 FUND 47,948

 1055 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 13,468
 FROM INDIGENT CRIMINAL DEFENSE TRUST
 FUND 24,369

 1056 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 136,064
 FROM GRANTS AND DONATIONS TRUST FUND 7,000
 FROM INDIGENT CRIMINAL DEFENSE TRUST
 FUND 53,310

 1057 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 6,174

TOTAL: PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND 2,720,799
 FROM TRUST FUNDS 132,627

 TOTAL POSITIONS 45.50
 TOTAL ALL FUNDS 2,853,426

PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL
 CIRCUIT

APPROVED SALARY RATE 11,034,938

 1058 SALARIES AND BENEFITS POSITIONS 213.50
 FROM GENERAL REVENUE FUND 13,518,256
 FROM INDIGENT CRIMINAL DEFENSE TRUST
 FUND 343,816

 1059 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 86,757
 FROM INDIGENT CRIMINAL DEFENSE TRUST
 FUND 36,000

 1060 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 752,882
 FROM INDIGENT CRIMINAL DEFENSE TRUST
 FUND 110,305

 1061 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 56,896

TOTAL: PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND 14,414,791
 FROM TRUST FUNDS 490,121

 TOTAL POSITIONS 213.50
 TOTAL ALL FUNDS 14,904,912

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL
 CIRCUIT

	APPROVED SALARY RATE	5,298,613	
1062	SALARIES AND BENEFITS	POSITIONS	117.00
	FROM GENERAL REVENUE FUND		5,987,200
	FROM INDIGENT CRIMINAL DEFENSE TRUST		
	FUND		907,900
1063	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	12,953	
	FROM INDIGENT CRIMINAL DEFENSE TRUST		
	FUND		28,160
1063A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM INDIGENT CRIMINAL DEFENSE TRUST		
	FUND		57,150
1064	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	393,856	
	FROM GRANTS AND DONATIONS TRUST FUND		5,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST		
	FUND		615,874
1065	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	18,153	
TOTAL:	PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL		
	CIRCUIT		
	FROM GENERAL REVENUE FUND	6,412,162	
	FROM TRUST FUNDS		1,614,084
	TOTAL POSITIONS	117.00	
	TOTAL ALL FUNDS		8,026,246

PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL
 CIRCUIT

	APPROVED SALARY RATE	3,374,391	
1066	SALARIES AND BENEFITS	POSITIONS	74.50
	FROM GENERAL REVENUE FUND		4,161,852
	FROM INDIGENT CRIMINAL DEFENSE TRUST		
	FUND		180,909
1067	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	20,143	
	FROM INDIGENT CRIMINAL DEFENSE TRUST		
	FUND		114,750
1067A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM INDIGENT CRIMINAL DEFENSE TRUST		
	FUND		20,000
1068	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	221,190	
	FROM INDIGENT CRIMINAL DEFENSE TRUST		
	FUND		192,856
1069	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	34,322	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND 4,437,507
 FROM TRUST FUNDS 508,515

 TOTAL POSITIONS 74.50
 TOTAL ALL FUNDS 4,946,022

PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL
 CIRCUIT

APPROVED SALARY RATE 5,332,844

1070 SALARIES AND BENEFITS POSITIONS 115.00
 FROM GENERAL REVENUE FUND 6,321,746
 FROM GRANTS AND DONATIONS TRUST FUND 413,310
 FROM INDIGENT CRIMINAL DEFENSE TRUST
 FUND 94,836

1071 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 15,287
 FROM GRANTS AND DONATIONS TRUST FUND 20,000
 FROM INDIGENT CRIMINAL DEFENSE TRUST
 FUND 132,810

1071A SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM INDIGENT CRIMINAL DEFENSE TRUST
 FUND 47,000

1072 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 615,750
 FROM GRANTS AND DONATIONS TRUST FUND 3,000
 FROM INDIGENT CRIMINAL DEFENSE TRUST
 FUND 550,309

1073 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 59,161

TOTAL: PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND 7,011,944
 FROM TRUST FUNDS 1,261,265

 TOTAL POSITIONS 115.00
 TOTAL ALL FUNDS 8,273,209

PUBLIC DEFENDERS APPELLATE DIVISION

PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND
 JUDICIAL CIRCUIT

APPROVED SALARY RATE 1,792,111

1074 SALARIES AND BENEFITS POSITIONS 34.75
 FROM GENERAL REVENUE FUND 2,260,376

1075 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 7,500

1076 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 170,695

TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND
 JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 2,438,571

 TOTAL POSITIONS 34.75
 TOTAL ALL FUNDS 2,438,571

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH
 JUDICIAL CIRCUIT

	APPROVED SALARY RATE	1,733,614	
1077	SALARIES AND BENEFITS	POSITIONS	33.00
	FROM GENERAL REVENUE FUND		2,169,456
1078	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		2,400
1079	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND		184,164
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH			
JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND		2,356,020
	TOTAL POSITIONS	33.00	
	TOTAL ALL FUNDS		2,356,020

PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH
 JUDICIAL CIRCUIT

	APPROVED SALARY RATE	2,478,834	
1080	SALARIES AND BENEFITS	POSITIONS	51.00
	FROM GENERAL REVENUE FUND		3,146,453
1081	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		305,744
1082	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND		153,142
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH			
JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND		3,605,339
	TOTAL POSITIONS	51.00	
	TOTAL ALL FUNDS		3,605,339

PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH
 JUDICIAL CIRCUIT

	APPROVED SALARY RATE	1,550,610	
1083	SALARIES AND BENEFITS	POSITIONS	24.00
	FROM GENERAL REVENUE FUND		1,932,634
1084	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		9,165
1085	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND		114,055
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH			
JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND		2,055,854
	TOTAL POSITIONS	24.00	
	TOTAL ALL FUNDS		2,055,854

PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH
 JUDICIAL CIRCUIT

	APPROVED SALARY RATE	2,514,082	
1086	SALARIES AND BENEFITS	POSITIONS	38.00
	FROM GENERAL REVENUE FUND		3,103,405
1087	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		7,837

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1088	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	166,021	
TOTAL:	PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND	3,277,263	
	TOTAL POSITIONS	38.00	
	TOTAL ALL FUNDS		3,277,263

CAPITAL COLLATERAL REGIONAL COUNSELS

PROGRAM: MIDDLE REGIONAL COUNSEL

PROVIDE STATE REQUIRED POST CONVICTION LEGAL
 REPRESENTATION TO DEATH-ROW INMATES

	APPROVED SALARY RATE	2,120,637	
1089	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	2,714,919	39.00
1090	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	157,808	
1090A	EXPENSES FROM GENERAL REVENUE FUND	626,581	
1090B	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	2,321	
1091	SPECIAL CATEGORIES CASE RELATED COSTS FROM GENERAL REVENUE FUND	550,244	
1092	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND	75,000	
1094	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	6,715	
1094A	SPECIAL CATEGORIES CAPITAL COLLATERAL REGIONAL COUNSELS LAW LIBRARY FROM GENERAL REVENUE FUND	10,000	
1094B	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	1,500	
TOTAL:	PROVIDE STATE REQUIRED POST CONVICTION LEGAL REPRESENTATION TO DEATH-ROW INMATES FROM GENERAL REVENUE FUND	4,145,088	
	TOTAL POSITIONS	39.00	
	TOTAL ALL FUNDS		4,145,088

PROGRAM: SOUTHERN REGIONAL COUNSEL

PROVIDE STATE REQUIRED POST CONVICTION LEGAL
 REPRESENTATION TO DEATH-ROW INMATES

	APPROVED SALARY RATE	1,661,721	
1095	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	2,112,162	30.00
1096	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	152,045	
1096A	EXPENSES FROM GENERAL REVENUE FUND	520,284	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1096B	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	2,038	
1097	SPECIAL CATEGORIES CASE RELATED COSTS FROM GENERAL REVENUE FUND	664,303	
1098	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND	75,000	
1100	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	4,219	
1100A	SPECIAL CATEGORIES CAPITAL COLLATERAL REGIONAL COUNSELS LAW LIBRARY FROM GENERAL REVENUE FUND	6,500	
1100B	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	1,500	
TOTAL:	PROVIDE STATE REQUIRED POST CONVICTION LEGAL REPRESENTATION TO DEATH-ROW INMATES FROM GENERAL REVENUE FUND	3,538,051	
	TOTAL POSITIONS	30.00	
	TOTAL ALL FUNDS		3,538,051

JUVENILE JUSTICE, DEPARTMENT OF

From the funds in Specific Appropriations 1101 through 1183, each provider who contracts with the Department of Juvenile Justice must provide the department with a proposal prior to the release of funds that details the services that will be delivered, the expected results, and recommended performance measures. The department and each provider must execute a contract before the release of any funds, and the contract documents must include mutually agreed upon performance measures. Each provider must provide quarterly performance reports to the department. Funds shall only be released to providers whose performance reports indicate successful compliance with the performance measures described in the contract.

From the funds in Specific Appropriations 1101 and 1183, the Department of Juvenile Justice is directed to withhold funds from contract payments to any provider if that provider failed to comply with contract requirements that it maintain property insurance and if the failure to do so resulted in uninsured losses. The amount withheld shall not exceed the amount of the uninsured loss and may be reduced by other remedial actions agreed upon by the department and the provider.

From the funds in Specific Appropriations 1101 through 1183, the Department of Juvenile Justice shall submit annually in its Legislative Budget request to the Florida Legislature, a request to fund price level increases for private providers who provide services in Juvenile Detention, Probation/Community Corrections, Residential Corrections, and Prevention and Victim Services programs. The annual price level increases shall be contingent on specific appropriations being approved by the Florida Legislature every year. In addition, the department may negotiate with private providers to include provisions in its contracts committing to use its best efforts to obtain annual price level increases.

PROGRAM: JUVENILE DETENTION PROGRAM

DETENTION CENTERS

	APPROVED SALARY RATE	61,687,971	
1101	SALARIES AND BENEFITS	POSITIONS	2,098.50
	FROM GENERAL REVENUE FUND		13,283,497
	FROM GRANTS AND DONATIONS TRUST FUND		24,209
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		72,065,639

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1102	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	326,081	
	FROM GRANTS AND DONATIONS TRUST FUND		235,767
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		2,204,691
1103	EXPENSES		
	FROM GENERAL REVENUE FUND	790,781	
	FROM GRANTS AND DONATIONS TRUST FUND		1,326,749
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		5,449,938
1104	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	10,771	
	FROM GRANTS AND DONATIONS TRUST FUND		7,293
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		219,973
1105	SPECIAL CATEGORIES		
	LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME		
	FROM GENERAL REVENUE FUND	329,110	
	From the funds in Specific Appropriation 1105, \$300,000 from non-recurring general revenue is provided for the Village Inn for Girls at the Miami-Dade Detention Center.		
1106	SPECIAL CATEGORIES		
	GRANTS AND AIDS - GRANTS TO FISCALLY CONSTRAINED COUNTIES FOR DETENTION CENTER COSTS		
	FROM GENERAL REVENUE FUND	5,306,166	
1107	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	225,449	
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		2,000,113
1108	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,545,501	
	FROM GRANTS AND DONATIONS TRUST FUND		1,705,041
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		9,074,283
1109	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	588,631	
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		3,983,828
1110	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	137,781	
	FROM GRANTS AND DONATIONS TRUST FUND		553
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		729,036
TOTAL:	DETENTION CENTERS		
	FROM GENERAL REVENUE FUND	22,543,768	
	FROM TRUST FUNDS		99,027,113
	TOTAL POSITIONS	2,098.50	
	TOTAL ALL FUNDS		121,570,881

PROGRAM: PROBATION AND COMMUNITY CORRECTIONS
 PROGRAM

AFTERCARE SERVICES - CONDITIONAL RELEASE

APPROVED SALARY RATE 784,484

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1113	SALARIES AND BENEFITS	POSITIONS	25.00	
	FROM GENERAL REVENUE FUND		999,360	
	FROM GRANTS AND DONATIONS TRUST FUND			2,388
1114	EXPENSES			
	FROM GENERAL REVENUE FUND		123,120	
	FROM GRANTS AND DONATIONS TRUST FUND			15,987
1115	SPECIAL CATEGORIES			
	LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME			
	FROM GENERAL REVENUE FUND		1,837,235	
1116	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		1,714	
1117	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		26,507,844	
	FROM GRANTS AND DONATIONS TRUST FUND			1,812,600
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			992
1118	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		9,996	
	FROM GRANTS AND DONATIONS TRUST FUND			24
TOTAL:	AFTERCARE SERVICES - CONDITIONAL RELEASE			
	FROM GENERAL REVENUE FUND		29,479,269	
	FROM TRUST FUNDS			1,831,991
	TOTAL POSITIONS		25.00	
	TOTAL ALL FUNDS			31,311,260

JUVENILE PROBATION

	APPROVED SALARY RATE		49,999,529	
1119	SALARIES AND BENEFITS	POSITIONS	1,529.50	
	FROM GENERAL REVENUE FUND		55,922,613	
	FROM GRANTS AND DONATIONS TRUST FUND			144,363
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			7,645,060
1120	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		1,019,773	
	FROM GRANTS AND DONATIONS TRUST FUND			224,369
1121	EXPENSES			
	FROM GENERAL REVENUE FUND		8,877,514	
	FROM GRANTS AND DONATIONS TRUST FUND			64,518
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			494,362
1122	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		78,494	
1123	SPECIAL CATEGORIES			
	LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME			
	FROM GENERAL REVENUE FUND		1,080,000	
1124	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		1,336,576	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			70,346
1125	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		13,370,897	
	FROM GRANTS AND DONATIONS TRUST FUND			1,355,535

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

From the funds in Specific Appropriation 1125, \$1,321,783 from recurring general revenue is provided to continue the redirection program established during FY 2004-05 and \$660,892 is provided to expand the redirection program to the 9th Judicial Circuit and to Brevard County in the 18th Judicial Circuit. As part of the treatment alternative, the redirection project shall include short-term residential placement sufficient to stabilize the youth and shall utilize electronic monitoring for a sufficient number of youth to allow for a statistically valid evaluation of electronic monitoring as an additional supervision tool. Treatment services shall include multi-systemic therapy or functional family therapy for youth for whom these services are appropriate.

Only youth who are before the court solely for a non-law violation of probation and whom the judge determines would otherwise need long-term residential commitment to address treatment needs shall be eligible for placement into this program. Further, youth who have been adjudicated or convicted of a violent crime or first degree felony, or otherwise have a criminal history of such offenses, shall not be eligible for placement into this program. The department and each participating court shall agree on a protocol to identify youth appropriate for diversion into this program.

The department, in consultation with the Office of Program Policy Analysis and Governmental Accountability (OPPAGA), shall develop reporting protocols to gather and maintain the data necessary to allow OPPAGA to conduct a longitudinal evaluation of the program which shall include a comparison of the effectiveness of the various components of the program.

1126	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	829,705	
1127	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	24,960	
1128	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	543,297	75,639
TOTAL:	JUVENILE PROBATION FROM GENERAL REVENUE FUND FROM TRUST FUNDS	83,083,829	10,074,192
	TOTAL POSITIONS TOTAL ALL FUNDS	1,529.50	93,158,021

NON-RESIDENTIAL DELINQUENCY REHABILITATION

1129	SPECIAL CATEGORIES LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME FROM GENERAL REVENUE FUND	200,000	
1130	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	23,751,188	18,462 81,003

From the funds in Specific Appropriation 1130, \$200,000 is provided from non-recurring general revenue to expand the Early Delinquency Intervention Program in the 7th Judicial Circuit.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: NON-RESIDENTIAL DELINQUENCY REHABILITATION		
FROM GENERAL REVENUE FUND	23,951,188	
FROM TRUST FUNDS		99,465
 TOTAL ALL FUNDS		24,050,653

PROGRAM: OFFICE OF THE SECRETARY/ASSISTANT
 SECRETARY FOR ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	9,401,809	
1131	SALARIES AND BENEFITS	POSITIONS	229.50
	FROM GENERAL REVENUE FUND	11,721,761	
	FROM GRANTS AND DONATIONS TRUST FUND		360,318
1132	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	714,465	
	FROM ADMINISTRATIVE TRUST FUND		72,341
	FROM JUVENILE JUSTICE TRAINING TRUST FUND		11,712
1133	EXPENSES		
	FROM GENERAL REVENUE FUND	2,868,842	
	FROM ADMINISTRATIVE TRUST FUND		683,335
	FROM GRANTS AND DONATIONS TRUST FUND		549,413
	FROM JUVENILE JUSTICE TRAINING TRUST FUND		685,709
1134	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	39,652	
1135	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	450,000	
1136	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND	35,555	
1137	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	325,925	
1138	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	402,091	
	FROM JUVENILE JUSTICE TRAINING TRUST FUND		1,989,189
1139	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	242,978	
1140	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	99,256	
	FROM GRANTS AND DONATIONS TRUST FUND		3,046
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
FROM GENERAL REVENUE FUND	16,900,525		
FROM TRUST FUNDS			4,355,063
 TOTAL POSITIONS	229.50		
TOTAL ALL FUNDS			21,255,588

INFORMATION TECHNOLOGY

APPROVED SALARY RATE	2,844,768
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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1141	SALARIES AND BENEFITS	POSITIONS	64.50	
	FROM GENERAL REVENUE FUND		3,457,294	
1142	EXPENSES			
	FROM GENERAL REVENUE FUND		2,432,990	
	FROM ADMINISTRATIVE TRUST FUND			49,793
	FROM GRANTS AND DONATIONS TRUST FUND			29,111
1143	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		92,834	
1144	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		541,136	
1145	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		7,693	
1145A	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		25,852	
TOTAL:	INFORMATION TECHNOLOGY			
	FROM GENERAL REVENUE FUND		6,557,799	
	FROM TRUST FUNDS			78,904
	TOTAL POSITIONS		64.50	
	TOTAL ALL FUNDS			6,636,703

PROGRAM: RESIDENTIAL CORRECTIONS PROGRAM

From the funds in Specific Appropriations 1146 through 1171, the department shall provide monthly reports identifying all residential commitment beds in operation on the last day of the month and a detailed listing of facilities that opened, closed, or increased or decreased capacity during the reporting period.

NON-SECURE RESIDENTIAL COMMITMENT

APPROVED SALARY RATE 8,563,855

1146	SALARIES AND BENEFITS	POSITIONS	295.00	
	FROM GENERAL REVENUE FUND		8,353,328	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST			2,671,248
	FUND			

Funds are provided in Specific Appropriations 1146 through 1156 for the department to operate 238 general offender beds for 12 months and 100 specialty beds for 12 months. The department may increase or decrease the number of beds provided that the department determines that the change will better serve taxpayers and the youth under its care. Prior to any change authorized herein, notification and justification must be provided to the Governor's Office of Policy and Budget, the chair of the Senate Ways and Means Committee, and the chair of the House Fiscal Council.

1147	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		112,066	
	FROM GRANTS AND DONATIONS TRUST FUND			166,771
1148	EXPENSES			
	FROM GENERAL REVENUE FUND		1,417,884	
	FROM GRANTS AND DONATIONS TRUST FUND			416,735
	FROM SOCIAL SERVICES BLOCK GRANT TRUST			264,925
	FUND			
1149	OPERATING CAPITAL OUTLAY			
	FROM GRANTS AND DONATIONS TRUST FUND			21,231
1150	FOOD PRODUCTS			
	FROM GENERAL REVENUE FUND		372,084	
	FROM GRANTS AND DONATIONS TRUST FUND			138,468

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1151	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	48,364	
1152	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	575,436	186,402
1153	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	137,125,714	1,469,842 2,382,034

Funds in Specific Appropriation 1153 are provided to contract for the operation of 3,455 general offender beds and 552 specialty beds. In addition, funds are provided for 194 mental health overlay slots and 281 substance abuse overlay slots for youth in non-secure residential commitment programs. The department may increase or decrease the number of beds or overlay slots provided that the department determines that the change will better serve taxpayers and the youth under its care. Prior to any change authorized herein, notification and justification must be provided to the Governor's Office of Policy and Budget, the chair of the Senate Ways and Means Committee, and the chair of the House Fiscal Council.

From the funds in Specific Appropriation 1153, the Department of Juvenile Justice shall support the Office of Program Policy Analysis and Government Accountability (OPPAGA) which shall conduct a comprehensive review of the Department of Juvenile Justice's boot camp programs. The review shall include, but not be limited to, an assessment of program operations, health care services, treatment services, including mental health and substance abuse treatment, educational services, aftercare services, and program security procedures, including use of force procedures. To the extent data is available, the review shall also assess the effectiveness of each boot camp program and shall include a literature review of empirical studies of boot camp effectiveness in other states. OPPAGA shall make recommendations to improve boot camp operations, including identifying best practices of effective boot camp programs. OPPAGA shall submit a report on its findings to the President of the Senate and the Speaker of the House by January 1, 2007.

From the funds in Specific Appropriation 1153, \$100,000 in non-recurring general revenue is provided to increase mental health services at the Department of Juvenile Justice's Milton Girls facility.

1154	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	1,428,695	
1155	SPECIAL CATEGORIES GRANTS AND AIDS - WILDERNESS THERAPEUTIC SERVICES FROM GENERAL REVENUE FUND	6,979,927	

Funds in Specific Appropriation 1155 are provided to contract for the operation of 236 beds at the wilderness therapeutic services programs.

1156	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	118,923	
TOTAL:	NON-SECURE RESIDENTIAL COMMITMENT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	156,532,421	7,717,656
	TOTAL POSITIONS	295.00	
	TOTAL ALL FUNDS		164,250,077

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

SECURE RESIDENTIAL COMMITMENT

	APPROVED SALARY RATE	25,286,897	
1159	SALARIES AND BENEFITS	POSITIONS	747.00
	FROM GENERAL REVENUE FUND		31,252,541
	FROM GRANTS AND DONATIONS TRUST FUND		306,079
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		2,254,825

Funds in Specific Appropriations 1159 through 1169 are provided for the department to operate 228 general offender beds and 266 specialty beds. The department may increase or decrease the number of beds provided that the department determines that the change will better serve taxpayers and the youth under its care. Prior to any change authorized herein, notification and justification must be provided to the Governor's Office of Policy and Budget, the chair of the Senate Ways and Means Committee, and the chair of the House Fiscal Council.

1160	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	895,236	
	FROM GRANTS AND DONATIONS TRUST FUND		243,109
1161	EXPENSES		
	FROM GENERAL REVENUE FUND	3,070,465	
	FROM GRANTS AND DONATIONS TRUST FUND		225,686
1162	OPERATING CAPITAL OUTLAY		
	FROM GRANTS AND DONATIONS TRUST FUND		33,861
1163	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	348,945	
	FROM GRANTS AND DONATIONS TRUST FUND		57,637
1164	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTUAL SERVICES-DOZIER TRAINING SCHOOL		
	FROM GENERAL REVENUE FUND	447,787	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		105,187
1165	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTUAL SERVICES-OKEECHOBEE TRAINING SCHOOL		
	FROM GENERAL REVENUE FUND	6,409,457	
	FROM GRANTS AND DONATIONS TRUST FUND		32,088
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		2,546,273

Funds in Specific Appropriation 1165 are provided to contract for the operation of 143 beds at the state-owned residential commitment facility in Okeechobee County.

1166	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,598,654	
1167	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	41,587,667	
	FROM GRANTS AND DONATIONS TRUST FUND		2,373,229
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		30,808,311

From the funds in Specific Appropriation 1167, \$142,900 from recurring general revenue is provided to the City of Pahokee as a payment in lieu of taxes.

Funds in Specific Appropriation 1167 are provided to contract for the operation of 1,076 general offender beds and 434 specialty beds. In addition, funds are provided for 647 mental health overlay slots and 125 substance abuse overlay slots. The department may increase or decrease the number of beds or overlay slots provided that the department determines that the change will better serve taxpayers and the youth under its care. Prior to any change authorized herein, notification and justification must be provided to the Governor's Office of Policy and

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

Budget, the chair of the Senate Ways and Means Committee, and the chair of the House Fiscal Council.

1168	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	1,149,180	
1169	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	280,960	23,022
1171	FIXED CAPITAL OUTLAY CORRECTIONS PRIVATIZATION COMMISSION - LEASE PURCHASE FROM GENERAL REVENUE FUND	2,895,735	
1171A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY RENOVATIONS TO STATE-OWNED DJJ BOYS COMMITMENT FACILITIES AT THE RE-ENTRY PGM FOR JUV SEX OFFENDERS AT DAYTONA BEACH FROM GENERAL REVENUE FUND	100,000	
TOTAL:	SECURE RESIDENTIAL COMMITMENT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	90,036,627	39,009,307
	TOTAL POSITIONS	747.00	
	TOTAL ALL FUNDS		129,045,934

PROGRAM: PREVENTION AND VICTIM SERVICES

DELINQUENCY PREVENTION AND DIVERSION

	APPROVED SALARY RATE	825,623	
1172	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	17.00 437,745	473,018
1173	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	311,628	208,160
1174	EXPENSES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	252,648	316,648
1175	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - INVEST IN CHILDREN FROM JUVENILE CRIME PREVENTION AND EARLY INTERVENTION TRUST FUND		802,000
1176	OPERATING CAPITAL OUTLAY FROM GRANTS AND DONATIONS TRUST FUND		24,900
1177	SPECIAL CATEGORIES PACE CENTERS FROM GENERAL REVENUE FUND	10,472,579	
1178	SPECIAL CATEGORIES LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME FROM GENERAL REVENUE FUND	5,028,000	

From the funds in Specific Appropriation 1178, the following juvenile justice projects are funded from non-recurring general revenue funds, unless specifically noted.

PAR Adolescent Intervention Center (PAIC)	
Pasco County (Recurring).....	725,000
The Grove Adolescent Vocational Program (Seminole County)...	225,000
Seminole County Juvenile Drug Court.....	280,000
African American Male Summit.....	150,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

Mental Health and Family Counseling Services for Juvenile Offenders.....	268,000	
Mental Health and Substance Abuse Program for Youth Under the Age of 18.....	250,000	
Girls Mentoring Program.....	75,000	
Reconnecting Youth.....	70,000	
Family Referral Network.....	75,000	
JESCA Floyd Youth Internship Program.....	50,000	
Twin Oaks Juvenile Development Contract Expansion.....	200,000	
Contracted Conditional Release Supervision.....	150,000	
Back to Basics Ex Offender Reentry Program.....	80,000	
Peace River Outward Bound Repair and Maintenance.....	100,000	
Smart Moves.....	100,000	
Youth Summer Jobs Program.....	100,000	
Healthy Lifestyle Education, Alcohol-Free, Nutrition, Drug and Smoke Free (HANDS) Program.....	225,000	
Middle and High School Prevention Services.....	130,000	
Father Flanagan's Girls and Boys Town of Central Florida.....	100,000	
Minority Female Delinquency Prevention Program.....	100,000	
Youth Enhancement Skills (YES).....	100,000	
Center for Advance Learning.....	100,000	
Community Youth Center.....	100,000	
Believe and Achieve Program.....	50,000	
Domestic Violence Juvenile Offender Diversion.....	100,000	
Youth Advocate Programs, Inc.....	350,000	
G.A.P. Girls Advocacy Project.....	75,000	
New Horizons.....	50,000	
Drug Free Youth in Town (D-FY-IT).....	50,000	

From funds in Specific Appropriation 1178, \$250,000 is provided to the Florida Gang Investigators Association to develop a statewide initiative for preventing and reducing gang activities, drug trafficking, and other gang-related criminal activities throughout the state. The initiative should involve a coordinated effort by local law enforcement, probation officials, the courts, social service agencies, and educators to reduce gang violence in Florida.

1179	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	36,590	
	FROM GRANTS AND DONATIONS TRUST FUND		50,000
1180	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,198,000	
	FROM GRANTS AND DONATIONS TRUST FUND		12,938,414
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		2,639
1181	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	20,761	
1182	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILDREN/FAMILIES IN NEED OF SERVICES		
	FROM GENERAL REVENUE FUND	30,579,336	
	FROM GRANTS AND DONATIONS TRUST FUND		1,000,000
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		383,858

From the funds in Specific Appropriation 1182, the Department of Juvenile Justice shall not expend more than \$150,000 in recurring general revenue for physically secure placements for youths being served by the Children-In-Need of Services/Families-In-Need of Services (CINS/FINS) program.

1183	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	3,578	
	FROM GRANTS AND DONATIONS TRUST FUND		3,867

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: DELINQUENCY PREVENTION AND DIVERSION		
FROM GENERAL REVENUE FUND	48,340,865	
FROM TRUST FUNDS		16,203,504
TOTAL POSITIONS	17.00	
TOTAL ALL FUNDS		64,544,369

LAW ENFORCEMENT, DEPARTMENT OF

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT

PROVIDE EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	5,968,326	
1184	SALARIES AND BENEFITS	POSITIONS	124.00
	FROM GENERAL REVENUE FUND		3,428,456
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		468,861
	FROM GRANTS AND DONATIONS TRUST FUND		475,255
	FROM OPERATING TRUST FUND		2,345,753
1185	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	38,190	
	FROM GRANTS AND DONATIONS TRUST FUND		426,848
	FROM OPERATING TRUST FUND		189,000
1186	EXPENSES		
	FROM GENERAL REVENUE FUND	986,088	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		42,532
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		271,801
	FROM GRANTS AND DONATIONS TRUST FUND		242,293
	FROM OPERATING TRUST FUND		393,889
	FROM REVOLVING TRUST FUND		1,000,000
1187	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - NATIONAL CRIMINAL HISTORY IMPROVEMENT PROGRAM (NCHIP) - STATE AGENCIES		
	FROM GRANTS AND DONATIONS TRUST FUND		2,683,102
1188	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - NATIONAL CRIMINAL HISTORY IMPROVEMENT PROGRAM (NCHIP) - LOCAL GOVERNMENTS		
	FROM GRANTS AND DONATIONS TRUST FUND		1,529,434
1189	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - PROJECT SAFE NEIGHBORHOODS		
	FROM GRANTS AND DONATIONS TRUST FUND		1,263,483
1190	AID TO LOCAL GOVERNMENTS		
	BYRNE MEMORIAL LOCAL LAW ENFORCEMENT ASSISTANCE PROGRAM		
	FROM GRANTS AND DONATIONS TRUST FUND		19,118,106
1191	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	26,933	
	FROM GRANTS AND DONATIONS TRUST FUND		4,000
	FROM OPERATING TRUST FUND		337
1192	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	9,650	
	FROM OPERATING TRUST FUND		402
1193	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COMMUNITY AND STATEWIDE DRUG ABUSE PREVENTION PROGRAM		
	FROM GRANTS AND DONATIONS TRUST FUND		4,497,908

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1194	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	17,350	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		703
	FROM GRANTS AND DONATIONS TRUST FUND		327
	FROM OPERATING TRUST FUND		14,510
1195	SPECIAL CATEGORIES GRANTS AND AIDS - PROJECT DARE		
	FROM GRANTS AND DONATIONS TRUST FUND		508,302
1196	SPECIAL CATEGORIES DOMESTIC SECURITY		
	FROM OPERATING TRUST FUND		400,000
1197	SPECIAL CATEGORIES TRANSFER TO EXECUTIVE OFFICE OF THE GOVERNOR - GRANTS AND DONATIONS TRUST FUND		
	FROM GRANTS AND DONATIONS TRUST FUND		100,000
1198	SPECIAL CATEGORIES OVERTIME		
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		748
1199	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	18,250	
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		10,275
	FROM GRANTS AND DONATIONS TRUST FUND		13,989
	FROM OPERATING TRUST FUND		25,909
1200	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	19,667	
1201	SPECIAL CATEGORIES BYRNE MEMORIAL STATE LAW ENFORCEMENT ASSISTANCE PROGRAM		
	FROM GRANTS AND DONATIONS TRUST FUND		10,412,678
1202	SPECIAL CATEGORIES GRANTS AND AID - RESIDENTIAL SUBSTANCE ABUSE TREATMENT PROGRAM - LOCAL UNITS OF GOVERNMENT		
	FROM GRANTS AND DONATIONS TRUST FUND		1,247,724
1203	SPECIAL CATEGORIES GRANTS AND AID - RESIDENTIAL SUBSTANCE ABUSE TREATMENT PROGRAM - STATE AGENCY		
	FROM GRANTS AND DONATIONS TRUST FUND		3,675,511
1204	SPECIAL CATEGORIES GRANTS AND AID - LOCAL LAW ENFORCEMENT BLOCK GRANT - LOCAL UNITS OF GOVERNMENT		
	FROM GRANTS AND DONATIONS TRUST FUND		768,522
1205	SPECIAL CATEGORIES GRANTS AND AID - VIOLENT OFFENDER INCARCERATIONS AND TRUTH-IN- SENTENCING INCENTIVE PROGRAM - STATE AGENCY		
	FROM GRANTS AND DONATIONS TRUST FUND		7,804,137
1206	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	26,334	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		3,601
	FROM GRANTS AND DONATIONS TRUST FUND		3,650
	FROM OPERATING TRUST FUND		18,018

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1207	SPECIAL CATEGORIES			
	VIOLENT CRIME INVESTIGATIVE EMERGENCIES			
	FROM GENERAL REVENUE FUND	1,300,000		
	FROM OPERATING TRUST FUND			2,200,000
TOTAL:	PROVIDE EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND	5,870,918		
	FROM TRUST FUNDS			62,161,608
	TOTAL POSITIONS	124.00		
	TOTAL ALL FUNDS			68,032,526

PROGRAM: FLORIDA CAPITOL POLICE PROGRAM

CAPITOL POLICE SERVICES

	APPROVED SALARY RATE	3,227,513		
1208	SALARIES AND BENEFITS	POSITIONS	88.00	
	FROM GENERAL REVENUE FUND		55,523	
	FROM OPERATING TRUST FUND			4,456,746
1209	OTHER PERSONAL SERVICES			
	FROM OPERATING TRUST FUND			15,000
1210	EXPENSES			
	FROM OPERATING TRUST FUND			586,630
1211	OPERATING CAPITAL OUTLAY			
	FROM OPERATING TRUST FUND			85,369
1212	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM OPERATING TRUST FUND			30,500
1213	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM OPERATING TRUST FUND			58,862
1214	SPECIAL CATEGORIES			
	CAPITOL COMPLEX SECURITY			
	FROM GENERAL REVENUE FUND	28,500		
1215	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM OPERATING TRUST FUND			53,339
1216	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM OPERATING TRUST FUND			38,064
1217	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	436		
	FROM OPERATING TRUST FUND			34,978
1218	DATA PROCESSING SERVICES			
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF			
	MANAGEMENT SERVICES			
	FROM OPERATING TRUST FUND			6,969
TOTAL:	CAPITOL POLICE SERVICES			
	FROM GENERAL REVENUE FUND	84,459		
	FROM TRUST FUNDS			5,366,457
	TOTAL POSITIONS	88.00		
	TOTAL ALL FUNDS			5,450,916

PROGRAM: INVESTIGATIONS AND FORENSIC SCIENCE PROGRAM

PROVIDE CRIME LAB SERVICES

APPROVED SALARY RATE 19,008,066

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1219	SALARIES AND BENEFITS	POSITIONS	417.00	
	FROM GENERAL REVENUE FUND		26,438,878	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND			38,008
	FROM GRANTS AND DONATIONS TRUST FUND			14,071
1220	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		182,225	
	FROM GRANTS AND DONATIONS TRUST FUND			500,000
1221	EXPENSES			
	FROM GENERAL REVENUE FUND		5,788,278	
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND			472,831
	FROM GRANTS AND DONATIONS TRUST FUND			1,240,181
	FROM OPERATING TRUST FUND			171,912

From the funds in Specific Appropriation 1221, the Department of Law Enforcement is authorized to distribute 10,000 rape kits to local law enforcement agencies and rape crisis centers statewide at no cost. In addition, the Department of Law Enforcement is authorized to use additional federal funds and any other available funds contained in Specific Appropriation 1221 for the purpose of processing rape kits, including the backlog of non-suspect rape cases.

1222	AID TO LOCAL GOVERNMENTS			
	CRIMINAL INVESTIGATIONS			
	FROM GRANTS AND DONATIONS TRUST FUND			1,811,474
	FROM OPERATING TRUST FUND			2,379,702
1223	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		712,978	
	FROM GRANTS AND DONATIONS TRUST FUND			2,298,028
	FROM FEDERAL EQUITABLE SHARING TRUST FUND			740,000
1224	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GENERAL REVENUE FUND		194,500	
1225	SPECIAL CATEGORIES			
	PERFORMANCE ADJUSTMENTS			
	FROM GENERAL REVENUE FUND		418,646	
1226	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		378,792	
	FROM GRANTS AND DONATIONS TRUST FUND			922,918
1227	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM OPERATING TRUST FUND			78,166
1228	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		165,569	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND			241
	FROM GRANTS AND DONATIONS TRUST FUND			2,286
TOTAL:	PROVIDE CRIME LAB SERVICES			
	FROM GENERAL REVENUE FUND		34,279,866	
	FROM TRUST FUNDS			10,669,818
	TOTAL POSITIONS		417.00	
	TOTAL ALL FUNDS			44,949,684

PROVIDE INVESTIGATIVE SERVICES

APPROVED SALARY RATE 38,040,121

1229	SALARIES AND BENEFITS	POSITIONS	681.00	
	FROM GENERAL REVENUE FUND		48,509,425	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		12,229
	FROM GRANTS AND DONATIONS TRUST FUND		613,268
	FROM OPERATING TRUST FUND		1,406,759
1230	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	751,271	
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		66,879
	FROM GRANTS AND DONATIONS TRUST FUND		271,450
	FROM OPERATING TRUST FUND		86,000
1231	EXPENSES		
	FROM GENERAL REVENUE FUND	10,339,730	
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		853,875
	FROM GRANTS AND DONATIONS TRUST FUND		530,317
	FROM OPERATING TRUST FUND		857,024
	FROM FEDERAL EQUITABLE SHARING TRUST FUND		50,000

From the funds provided in Specific Appropriation 1231 from the Forfeiture and Investigative Support Trust Fund, up to \$25,000 per case, but not exceeding \$150,000 in total for all cases, may be expended for rewards leading to the capture of fugitives, if such funds are available.

1232	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	124,400	
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		190,574
	FROM GRANTS AND DONATIONS TRUST FUND		64,509
	FROM FEDERAL EQUITABLE SHARING TRUST FUND		924,019
1233	LUMP SUM		
	LAW ENFORCEMENT FOR SLOT MACHINE GAMING POSITIONS	39.00	
	FROM OPERATING TRUST FUND		2,206,603
1234	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	512,348	
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		580,000
1235	SPECIAL CATEGORIES		
	PERFORMANCE ADJUSTMENTS		
	FROM GENERAL REVENUE FUND	117,000	
1236	SPECIAL CATEGORIES		
	FLORIDA SEAPORT SECURITY IMPROVEMENTS		
	FROM GENERAL REVENUE FUND	300,622	
1237	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	255,162	
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		105
	FROM GRANTS AND DONATIONS TRUST FUND		2,441
	FROM OPERATING TRUST FUND		111,940
1238	SPECIAL CATEGORIES		
	DOMESTIC SECURITY		
	FROM GENERAL REVENUE FUND	1,744,991	
	FROM GRANTS AND DONATIONS TRUST FUND		2,064,616
1239	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SPECIAL PROJECTS		
	FROM GENERAL REVENUE FUND	2,000,000	
	FROM GRANTS AND DONATIONS TRUST FUND		100,000

From the funds in Specific Appropriation 1239, the following projects are funded from non-recurring general revenue:

A Child is Missing.....	200,000
Alzheimer Safe Return Act (Law Enforcement Training- Stw)...	250,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	Automated External Defibrillator (AED) to Pasco Juvenile Detention Center.....		200,000
	St. Cloud Regional Firearms Training Facility.....		150,000
	Mobile Police Vehicle Technology - City of Fort Lauderdale..		200,000
	Nassau County Sheriff Admin. Bldg. - Emergency Operations Center.....		250,000
	Radio Communication Equipment - City of Hialeah.....		100,000
	Automatic Vehicle Locators - City of Hialeah.....		100,000
	Criminal Signal Information Locator System - City of Hialeah		100,000
	Mobile Data Terminal Project - City of Hialeah.....		100,000
	XPS 5000 Radio Project - City of Hialeah.....		100,000
1240	SPECIAL CATEGORIES		
	OVERTIME		
	FROM GRANTS AND DONATIONS TRUST FUND		377,223
	FROM FEDERAL EQUITABLE SHARING TRUST FUND		868,486
1241	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	489,312	
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		2,985
	FROM OPERATING TRUST FUND		134,130
1242	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	504,158	
	FROM OPERATING TRUST FUND		8,190
1243	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	267,080	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		1,444
	FROM GRANTS AND DONATIONS TRUST FUND		4,411
	FROM OPERATING TRUST FUND		7,087
1244	FIXED CAPITAL OUTLAY		
	MINOR REPAIRS AND RENOVATIONS AT REGIONAL OPERATING FACILITIES		
	FROM GENERAL REVENUE FUND	539,500	
	FROM GRANTS AND DONATIONS TRUST FUND		78,300
TOTAL:	PROVIDE INVESTIGATIVE SERVICES		
	FROM GENERAL REVENUE FUND	66,454,999	
	FROM TRUST FUNDS		12,474,864
	TOTAL POSITIONS	720.00	
	TOTAL ALL FUNDS		78,929,863
MUTUAL AID AND PREVENTION SERVICES			
	APPROVED SALARY RATE		1,145,486
1245	SALARIES AND BENEFITS	POSITIONS	21.00
	FROM GENERAL REVENUE FUND		1,485,210
	FROM OPERATING TRUST FUND		29,986
1246	EXPENSES		
	FROM GENERAL REVENUE FUND		139,007
1247	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND		441
1248	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND		2,139
1248A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND		8,250

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

FROM OPERATING TRUST FUND		167
TOTAL: MUTUAL AID AND PREVENTION SERVICES		
FROM GENERAL REVENUE FUND	1,635,047	
FROM TRUST FUNDS		30,153
TOTAL POSITIONS	21.00	
TOTAL ALL FUNDS		1,665,200

PUBLIC ASSISTANCE FRAUD INVESTIGATIONS

APPROVED SALARY RATE	4,579,176	
1249 SALARIES AND BENEFITS POSITIONS	108.00	
FROM GENERAL REVENUE FUND	2,523,943	
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		30,572
FROM GRANTS AND DONATIONS TRUST FUND		3,432,611
1250 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	16,406	
FROM GRANTS AND DONATIONS TRUST FUND		544
1251 EXPENSES		
FROM GENERAL REVENUE FUND	581,572	
FROM GRANTS AND DONATIONS TRUST FUND		475,869
1252 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	104,227	
1253 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	5,529	
FROM GRANTS AND DONATIONS TRUST FUND		127
1254 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	13,474	
1254A SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	18,248	
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		221
FROM GRANTS AND DONATIONS TRUST FUND		24,817
1255 DATA PROCESSING SERVICES		
OTHER DATA PROCESSING SERVICES		
FROM GENERAL REVENUE FUND	114,204	
FROM GRANTS AND DONATIONS TRUST FUND		109,722
TOTAL: PUBLIC ASSISTANCE FRAUD INVESTIGATIONS		
FROM GENERAL REVENUE FUND	3,377,603	
FROM TRUST FUNDS		4,074,483
TOTAL POSITIONS	108.00	
TOTAL ALL FUNDS		7,452,086

PROGRAM: CRIMINAL JUSTICE INFORMATION PROGRAM

PROVIDE INFORMATION NETWORK SERVICES TO THE LAW ENFORCEMENT COMMUNITY

APPROVED SALARY RATE	6,177,544	
1256 SALARIES AND BENEFITS POSITIONS	124.00	
FROM GENERAL REVENUE FUND	1,139,224	
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		128,876
FROM GRANTS AND DONATIONS TRUST FUND		58,958
FROM OPERATING TRUST FUND		5,525,508
1257 OTHER PERSONAL SERVICES		
FROM GRANTS AND DONATIONS TRUST FUND		1,780,835
FROM OPERATING TRUST FUND		2,289,402

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1258	EXPENSES		
	FROM GENERAL REVENUE FUND	36,258	
	FROM GRANTS AND DONATIONS TRUST FUND		95,309
	FROM OPERATING TRUST FUND		8,196,470
1259	OPERATING CAPITAL OUTLAY		
	FROM GRANTS AND DONATIONS TRUST FUND		457,399
	FROM OPERATING TRUST FUND		7,656,204
1260	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	99	
	FROM OPERATING TRUST FUND		2,589,896
1261	SPECIAL CATEGORIES		
	OVERTIME		
	FROM OPERATING TRUST FUND		46,200
1262	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM OPERATING TRUST FUND		5,436
1262A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	8,338	
	FROM CRIMINAL JUSTICE STANDARDS AND		
	TRAINING TRUST FUND		1,913
	FROM GRANTS AND DONATIONS TRUST FUND		431
	FROM OPERATING TRUST FUND		40,399
1262B	QUALIFIED EXPENDITURE CATEGORY		
	INTEGRATED CRIMINAL HISTORY SYSTEM -		
	FALCON		
	FROM OPERATING TRUST FUND		4,626,480
1263	DATA PROCESSING SERVICES		
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF		
	MANAGEMENT SERVICES		
	FROM OPERATING TRUST FUND		26,740
TOTAL:	PROVIDE INFORMATION NETWORK SERVICES TO THE LAW		
	ENFORCEMENT COMMUNITY		
	FROM GENERAL REVENUE FUND	1,183,919	
	FROM TRUST FUNDS		33,526,456
	TOTAL POSITIONS	124.00	
	TOTAL ALL FUNDS		34,710,375
	PROVIDE PREVENTION AND CRIME INFORMATION SERVICES		
	APPROVED SALARY RATE	9,366,050	
1264	SALARIES AND BENEFITS	POSITIONS	276.00
	FROM GENERAL REVENUE FUND		559,959
	FROM CRIMINAL JUSTICE STANDARDS AND		
	TRAINING TRUST FUND		189,324
	FROM GRANTS AND DONATIONS TRUST FUND		431,606
	FROM OPERATING TRUST FUND		11,211,733
1265	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	143,000	
	FROM GRANTS AND DONATIONS TRUST FUND		365,275
	FROM OPERATING TRUST FUND		635,195
1266	EXPENSES		
	FROM GENERAL REVENUE FUND	66,569	
	FROM GRANTS AND DONATIONS TRUST FUND		405,866
	FROM OPERATING TRUST FUND		2,024,818
1267	OPERATING CAPITAL OUTLAY		
	FROM OPERATING TRUST FUND		313,092

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1268	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	402	
	FROM OPERATING TRUST FUND		93,168
1269	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GRANTS AND DONATIONS TRUST FUND . . .		9,569
	FROM OPERATING TRUST FUND		464,237
1270	SPECIAL CATEGORIES OVERTIME		
	FROM OPERATING TRUST FUND		218,946
1271	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM OPERATING TRUST FUND		45,981
1272	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS		
	FROM OPERATING TRUST FUND		5,160
1273	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	5,153	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		1,742
	FROM GRANTS AND DONATIONS TRUST FUND . . .		3,972
	FROM OPERATING TRUST FUND		103,143
TOTAL:	PROVIDE PREVENTION AND CRIME INFORMATION SERVICES		
	FROM GENERAL REVENUE FUND	775,083	
	FROM TRUST FUNDS		16,522,827
	TOTAL POSITIONS	276.00	
	TOTAL ALL FUNDS		17,297,910
PROGRAM: CRIMINAL JUSTICE PROFESSIONALISM			
LAW ENFORCEMENT STANDARDS COMPLIANCE			
	APPROVED SALARY RATE	2,637,920	
1274	SALARIES AND BENEFITS POSITIONS	56.00	
	FROM GENERAL REVENUE FUND	33,142	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		3,046,990
1275	OTHER PERSONAL SERVICES		
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		355,465
1276	EXPENSES		
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		439,576
	FROM OPERATING TRUST FUND		500,000
1277	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		165,924
1278	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		13,656
1279	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		18,426

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1280	SPECIAL CATEGORIES GRANTS AND AIDS - SPECIAL EDUCATION AND TECHNICAL TRAINING FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND			6,001,252
1280A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	249		22,893
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND			
TOTAL:	LAW ENFORCEMENT STANDARDS COMPLIANCE FROM GENERAL REVENUE FUND	33,391		10,564,182
	FROM TRUST FUNDS			
	TOTAL POSITIONS	56.00		10,597,573
	TOTAL ALL FUNDS			
LAW ENFORCEMENT TRAINING AND CERTIFICATION SERVICES				
	APPROVED SALARY RATE		2,689,143	
1281	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	56.00		318,812
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND			2,903,231
	FROM OPERATING TRUST FUND			200,637
1282	OTHER PERSONAL SERVICES FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND			1,042,618
	FROM OPERATING TRUST FUND			33,000
1283	EXPENSES FROM GENERAL REVENUE FUND	21,368		
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND			1,682,820
	FROM OPERATING TRUST FUND			51,629
1284	OPERATING CAPITAL OUTLAY FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND			203,819
1285	SPECIAL CATEGORIES CONTRACTED SERVICES FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND			35,182
	FROM OPERATING TRUST FUND			579
1286	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND			6,782
1287	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	4,290		
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND			5,070
1287A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	2,243		20,428
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND			1,412
	FROM OPERATING TRUST FUND			

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: LAW ENFORCEMENT TRAINING AND CERTIFICATION SERVICES		
FROM GENERAL REVENUE FUND	346,713	
FROM TRUST FUNDS		6,187,207
TOTAL POSITIONS	56.00	
TOTAL ALL FUNDS		6,533,920

LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL

PROGRAM: OFFICE OF ATTORNEY GENERAL

CIVIL ENFORCEMENT

APPROVED SALARY RATE 25,608,210

1288	SALARIES AND BENEFITS	POSITIONS	587.00	
	FROM GENERAL REVENUE FUND		5,835,663	
	FROM GRANTS AND DONATIONS TRUST FUND			10,805,039
	FROM LEGAL SERVICES TRUST FUND			10,071,101
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND			5,456,134
	FROM MOTOR VEHICLE WARRANTY TRUST FUND			1,378,017
1289	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		89,920	
	FROM GRANTS AND DONATIONS TRUST FUND			198,658
	FROM LEGAL SERVICES TRUST FUND			869,851
	FROM MOTOR VEHICLE WARRANTY TRUST FUND			154,500
1290	EXPENSES			
	FROM GENERAL REVENUE FUND		647,890	
	FROM GRANTS AND DONATIONS TRUST FUND			1,768,862
	FROM LEGAL SERVICES TRUST FUND			1,459,331
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND			7,986
	FROM MOTOR VEHICLE WARRANTY TRUST FUND			424,916
1291	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		130,632	
	FROM GRANTS AND DONATIONS TRUST FUND			305,816
	FROM LEGAL SERVICES TRUST FUND			520,700
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND			54,038
	FROM MOTOR VEHICLE WARRANTY TRUST FUND			44,114
1292	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GENERAL REVENUE FUND		67,849	
	FROM GRANTS AND DONATIONS TRUST FUND			203,551
1293	SPECIAL CATEGORIES			
	ANTITRUST INVESTIGATIONS			
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND			1,475,587
1294	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		9,750	
	FROM GRANTS AND DONATIONS TRUST FUND			16,350
	FROM LEGAL SERVICES TRUST FUND			23,800
	FROM MOTOR VEHICLE WARRANTY TRUST FUND			1,500
1295	SPECIAL CATEGORIES			
	ECONOMIC CRIME LITIGATION			
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND			3,598,814
1296	SPECIAL CATEGORIES			
	TRANSFER TO GENERAL REVENUE FUND			
	FROM GRANTS AND DONATIONS TRUST FUND			25,000,000
1297	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		31,466	
	FROM GRANTS AND DONATIONS TRUST FUND			65,866
	FROM LEGAL SERVICES TRUST FUND			86,980
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND			90,958
	FROM MOTOR VEHICLE WARRANTY TRUST FUND			7,223

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1298	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	32,554	
	FROM GRANTS AND DONATIONS TRUST FUND		97,661
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		4,680
1299	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	39,813	
	FROM GRANTS AND DONATIONS TRUST FUND		79,226
	FROM LEGAL SERVICES TRUST FUND		72,066
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		39,171
	FROM MOTOR VEHICLE WARRANTY TRUST FUND		9,861
1300	DATA PROCESSING SERVICES		
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF		
	MANAGEMENT SERVICES		
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		7,448
1301	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	12,483	
	FROM GRANTS AND DONATIONS TRUST FUND		35,000
	FROM LEGAL SERVICES TRUST FUND		192,081
TOTAL:	CIVIL ENFORCEMENT		
	FROM GENERAL REVENUE FUND	6,898,020	
	FROM TRUST FUNDS		64,626,886
	TOTAL POSITIONS	587.00	
	TOTAL ALL FUNDS		71,524,906
CONSTITUTIONAL LEGAL SERVICES			
	APPROVED SALARY RATE	1,536,678	
1302	SALARIES AND BENEFITS		
	POSITIONS	24.50	
	FROM GENERAL REVENUE FUND	1,880,330	
	FROM GRANTS AND DONATIONS TRUST FUND		94,010
1303	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	24,900	
1304	EXPENSES		
	FROM GENERAL REVENUE FUND	181,753	
1305	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	25,169	
1306	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,100	
1307	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	9,561	
1308	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	9,353	
	FROM GRANTS AND DONATIONS TRUST FUND		467
TOTAL:	CONSTITUTIONAL LEGAL SERVICES		
	FROM GENERAL REVENUE FUND	2,132,166	
	FROM TRUST FUNDS		94,477
	TOTAL POSITIONS	24.50	
	TOTAL ALL FUNDS		2,226,643

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

CRIMINAL AND CIVIL LITIGATION DEFENSE

	APPROVED SALARY RATE	19,030,927	
1309	SALARIES AND BENEFITS	POSITIONS	389.00
	FROM GENERAL REVENUE FUND		12,412,937
	FROM LEGAL SERVICES TRUST FUND		11,843,718
1310	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	113,332	
	FROM LEGAL SERVICES TRUST FUND		3,082,216
1311	EXPENSES		
	FROM GENERAL REVENUE FUND	1,401,072	
	FROM LEGAL SERVICES TRUST FUND		2,322,860
1312	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	197,323	
	FROM LEGAL SERVICES TRUST FUND		365,691
1313	LUMP SUM		
	ATTORNEY GENERAL RESERVE POSITIONS FOR		
	AGENCY CONTRACTS	POSITIONS	50.00

The positions in Specific Appropriation 1313 shall be released as necessary to allow the Office of the Attorney General to contract with state agencies to provide legal representation. Rate may be established for these positions at an average of 30,000 per position. The rate must be placed in reserve pending transfer of positions.

1314	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	23,750	
	FROM LEGAL SERVICES TRUST FUND		13,700
1315	SPECIAL CATEGORIES		
	LITIGATION EXPENSES		
	FROM LEGAL SERVICES TRUST FUND		46,500
1316	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	76,504	
	FROM LEGAL SERVICES TRUST FUND		72,848
1317	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	75,561	
	FROM LEGAL SERVICES TRUST FUND		74,434
1318	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM LEGAL SERVICES TRUST FUND		30,972
TOTAL:	CRIMINAL AND CIVIL LITIGATION DEFENSE		
	FROM GENERAL REVENUE FUND	14,300,479	
	FROM TRUST FUNDS		17,852,939
	TOTAL POSITIONS	439.00	
	TOTAL ALL FUNDS		32,153,418

VICTIM SERVICES

	APPROVED SALARY RATE	3,725,042	
1319	SALARIES AND BENEFITS	POSITIONS	89.00
	FROM GENERAL REVENUE FUND	39,612	
	FROM CRIMES COMPENSATION TRUST FUND		4,412,814
	FROM CRIME STOPPERS TRUST FUND		43,661
	FROM FLORIDA CRIME PREVENTION TRAINING		
	INSTITUTE REVOLVING TRUST FUND		299,158

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1320	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	5,100	
	FROM CRIMES COMPENSATION TRUST FUND		75,351
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND		257,900
1321	EXPENSES		
	FROM GENERAL REVENUE FUND	1,455,788	
	FROM CRIMES COMPENSATION TRUST FUND		766,763
	FROM CRIME STOPPERS TRUST FUND		7,012
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND		203,806
1322	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	2,380	
	FROM CRIMES COMPENSATION TRUST FUND		123,407
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND		7,695
1323	SPECIAL CATEGORIES		
	AWARDS TO CLAIMANTS		
	FROM CRIMES COMPENSATION TRUST FUND		26,958,082

From the funds in Specific Appropriation 1323, the Attorney General is directed to give priority to the payment of claims for forensic examinations for victims of sexual assault.

1323A	SPECIAL CATEGORIES		
	VICTIM SERVICES		
	FROM GENERAL REVENUE FUND	250,000	

Funds in Specific Appropriation 1323A are provided to the Florida Council Against Sexual Violence for distribution to certified rape crisis centers to provide increased services statewide for victims of sexual assault.

1324	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM CRIMES COMPENSATION TRUST FUND		10,500
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND		5,600

1324A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SPECIAL PROJECTS		
	FROM GENERAL REVENUE FUND	200,000	

From the funds in Specific Appropriation 1324A, \$200,000 in non-recurring general revenue is provided for the Women in Need Network in Marion County for human trafficking training seminars.

1325	SPECIAL CATEGORIES		
	GRANTS AND AIDS - MINORITY COMMUNITIES CRIME PREVENTION PROGRAMS		
	FROM GENERAL REVENUE FUND	4,929,163	

1326	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CRIME STOPPERS		
	FROM CRIME STOPPERS TRUST FUND		4,500,000

1327	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	413	
	FROM CRIMES COMPENSATION TRUST FUND		31,571
	FROM CRIME STOPPERS TRUST FUND		756
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND		1,140

1328	SPECIAL CATEGORIES		
	GRANTS AND AIDS - VICTIM ASSISTANCE SERVICES		
	FROM CRIMES COMPENSATION TRUST FUND		25,000,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1329	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	297	
	FROM CRIMES COMPENSATION TRUST FUND		33,429
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND		2,266
TOTAL:	VICTIM SERVICES		
	FROM GENERAL REVENUE FUND	6,882,753	
	FROM TRUST FUNDS		62,740,911
	TOTAL POSITIONS	89.00	
	TOTAL ALL FUNDS		69,623,664

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	6,209,499	
1330	SALARIES AND BENEFITS POSITIONS	133.50	
	FROM GENERAL REVENUE FUND	6,216,276	
	FROM ADMINISTRATIVE TRUST FUND		2,164,946
1331	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	52,000	
	FROM ADMINISTRATIVE TRUST FUND		166,904
1332	EXPENSES		
	FROM GENERAL REVENUE FUND	1,355,988	
	FROM ADMINISTRATIVE TRUST FUND		947,103

From the funds provided in Specific Appropriation 1332, \$500,000 in non-recurring general revenue is provided to raise public awareness of the Move Over Act, Chapter 2002-217, Laws of Florida.

From the funds provided in Specific Appropriation 1332, \$500,000 in non-recurring general revenue is provided to increase awareness of citizens' rights against improprieties of any wrecker service business.

1333	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - DADE COUNTY HAITIAN REFUGEE CENTER		
	FROM GENERAL REVENUE FUND	10,000	
1334	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	98,158	
	FROM ADMINISTRATIVE TRUST FUND		472,801
1336	SPECIAL CATEGORIES		
	ATTORNEY GENERAL'S LAW LIBRARY		
	FROM GENERAL REVENUE FUND	306,728	
1337	SPECIAL CATEGORIES		
	COMMISSION ON THE STATUS OF WOMEN		
	FROM GENERAL REVENUE FUND	119,722	
1338	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	24,500	
	FROM ADMINISTRATIVE TRUST FUND		12,000
1339	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	36,154	
	FROM ADMINISTRATIVE TRUST FUND		12,901
1340	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	40,953	
	FROM ADMINISTRATIVE TRUST FUND		14,728

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1341	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	146,965	
	FROM ADMINISTRATIVE TRUST FUND		157,876
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	8,407,444	
	FROM TRUST FUNDS		3,949,259
	TOTAL POSITIONS	133.50	
	TOTAL ALL FUNDS		12,356,703

PROGRAM: OFFICE OF STATEWIDE PROSECUTION

PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME

	APPROVED SALARY RATE	4,323,552	
1342	SALARIES AND BENEFITS	POSITIONS	71.00
	FROM GENERAL REVENUE FUND	5,014,002	
	FROM GRANTS AND DONATIONS TRUST FUND		440,529
1343	SPECIAL CATEGORIES		
	STATEWIDE PROSECUTION		
	FROM GENERAL REVENUE FUND	911,471	
	FROM GRANTS AND DONATIONS TRUST FUND		406,216
1344	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	23,410	
	FROM GRANTS AND DONATIONS TRUST FUND		1,891
1345	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	26,519	
	FROM GRANTS AND DONATIONS TRUST FUND		2,303
TOTAL:	PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME		
	FROM GENERAL REVENUE FUND	5,975,402	
	FROM TRUST FUNDS		850,939
	TOTAL POSITIONS	71.00	
	TOTAL ALL FUNDS		6,826,341

PROGRAM: FLORIDA ELECTIONS COMMISSION

CAMPAIGN FINANCE AND ELECTION FRAUD ENFORCEMENT

	APPROVED SALARY RATE	763,340	
1346	SALARIES AND BENEFITS	POSITIONS	16.00
	FROM ELECTIONS COMMISSION TRUST FUND		994,517
1347	OTHER PERSONAL SERVICES		
	FROM ELECTIONS COMMISSION TRUST FUND		82,348
1348	EXPENSES		
	FROM ELECTIONS COMMISSION TRUST FUND		230,773
1349	OPERATING CAPITAL OUTLAY		
	FROM ELECTIONS COMMISSION TRUST FUND		10,000
1350	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM ELECTIONS COMMISSION TRUST FUND		47,881
1351	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM ELECTIONS COMMISSION TRUST FUND		3,800
1352	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ELECTIONS COMMISSION TRUST FUND		6,082

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1353	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM ELECTIONS COMMISSION TRUST FUND . . .		6,413
TOTAL:	CAMPAIGN FINANCE AND ELECTION FRAUD ENFORCEMENT		
	FROM TRUST FUNDS		1,381,814
	TOTAL POSITIONS	16.00	
	TOTAL ALL FUNDS		1,381,814

PAROLE COMMISSION

PROGRAM: POST-INCARCERATION ENFORCEMENT AND VICTIMS RIGHTS

	APPROVED SALARY RATE	6,126,910	
1354	SALARIES AND BENEFITS	POSITIONS	155.00
	FROM GENERAL REVENUE FUND		7,898,526
	FROM FEDERAL GRANTS TRUST FUND		47,736
1355	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		1,002,551
1356	EXPENSES		
	FROM GENERAL REVENUE FUND		1,335,034

From the funds in Specific Appropriation 1356, the Parole Commission shall conduct a study and provide the following to the Governor's Office of Policy and Budget, the President of the Senate and the Speaker of the House of Representatives by October 1, 2006:

1. A valid determination of the exact number of pending Restoration of Civil Rights (RCR) cases existing on July 1, 2006, along with a full explanation of the methodology used to determine the pending number of cases. Data must include total cases received for each of the past five years, the total number of cases processed for each of the past five years, and the total number of cases received or pending but not processed for each of the past five years;
2. A continuation plan including measures that continue to simplify application forms and processes by using readily available data from existing automated systems;
3. Identification of all existing resources, workload, job descriptions, and internal business procedures for clemency activities. This information must be reported in a manner that allows for isolation of resources allocated to the RCR process. The information must also be sufficient to account for each step in the 0.9 hour process to complete the review of RCR without a hearing; and
4. Proposed criteria, developed by case type, to use in defining and classifying case backlogs which shall be based upon a reasonable length of time for the normal processing of cases.

1357	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		117,930
1358	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND		86,975
1359	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND		66,819
1360	DATA PROCESSING SERVICES		
	LAW ENFORCEMENT DATA CENTER		
	FROM GENERAL REVENUE FUND		1,932

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1361	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	317,924	
TOTAL:	PROGRAM: POST-INCARCERATION ENFORCEMENT AND VICTIMS RIGHTS		
	FROM GENERAL REVENUE FUND	10,827,691	
	FROM TRUST FUNDS		47,736
	TOTAL POSITIONS	155.00	
	TOTAL ALL FUNDS		10,875,427
	TOTAL OF SECTION 4 POSITIONS	46,569.25	
	FROM GENERAL REVENUE FUND	3470,011,143	
	FROM TRUST FUNDS		628,769,409
	TOTAL ALL FUNDS		4098,780,552

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

SPECIFIC
 APPROPRIATION

The monies contained herein are appropriated from the named funds to the Department of Agriculture and Consumer Services, Department of Community Affairs, Department of Environmental Protection, Fish and Wildlife Conservation Commission, and the Department of Transportation as the amounts to be used to pay salaries, other operational expenditures and fixed capital outlay of the named agencies.

AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF,
 AND COMMISSIONER OF AGRICULTURE

PROGRAM: OFFICE OF THE COMMISSIONER AND
 ADMINISTRATION

AGRICULTURAL LAW ENFORCEMENT

	APPROVED SALARY RATE	2,233,351		
1362	SALARIES AND BENEFITS	POSITIONS	40.50	
	FROM GENERAL REVENUE FUND		2,722,496	
	FROM CITRUS INSPECTION TRUST FUND			289,014
	FROM GENERAL INSPECTION TRUST FUND			58,660
1363	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		15,000	
1364	EXPENSES			
	FROM GENERAL REVENUE FUND		457,496	
	FROM CONTRACTS AND GRANTS TRUST FUND			110,000
	FROM GENERAL INSPECTION TRUST FUND			24,703
1365	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GENERAL REVENUE FUND		481,627	
	FROM FEDERAL EQUITABLE SHARING TRUST FUND			849,930
1366	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		8,028	
1367	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		43,214	
1368	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		32,932	
	FROM AGRICULTURAL LAW ENFORCEMENT TRUST FUND			4,607
	FROM GENERAL INSPECTION TRUST FUND			881
1369	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		14,444	
	FROM CITRUS INSPECTION TRUST FUND			1,533
	FROM GENERAL INSPECTION TRUST FUND			311
TOTAL:	AGRICULTURAL LAW ENFORCEMENT			
	FROM GENERAL REVENUE FUND		3,775,237	
	FROM TRUST FUNDS			1,339,639
	TOTAL POSITIONS		40.50	
	TOTAL ALL FUNDS			5,114,876

AGRICULTURAL WATER POLICY COORDINATION

	APPROVED SALARY RATE	1,947,330		
1370	SALARIES AND BENEFITS	POSITIONS	37.00	
	FROM GENERAL INSPECTION TRUST FUND			2,310,814

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1371	EXPENSES		
	FROM GENERAL INSPECTION TRUST FUND		364,039
1372	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - SOIL AND WATER COST		
	SHARING PROGRAM		
	FROM GENERAL REVENUE FUND	500,000	
1373	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL INSPECTION TRUST FUND		94,500
1374	SPECIAL CATEGORIES		
	ANIMAL WASTE MANAGEMENT		
	FROM GENERAL INSPECTION TRUST FUND		200,000
1375	SPECIAL CATEGORIES		
	WATER RESOURCES PROTECTION AND RESTORATION		
	FROM CONTRACTS AND GRANTS TRUST FUND . . .		1,620,520
1375A	SPECIAL CATEGORIES		
	NITRATE RESEARCH AND REMEDIATION		
	FROM GENERAL INSPECTION TRUST FUND		930,000
1376	SPECIAL CATEGORIES		
	BEST MANAGEMENT PRACTICES - COST SHARE		
	FROM GENERAL INSPECTION TRUST FUND		18,185,289
1377	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL INSPECTION TRUST FUND		14,830
TOTAL:	AGRICULTURAL WATER POLICY COORDINATION		
	FROM GENERAL REVENUE FUND	500,000	
	FROM TRUST FUNDS		23,719,992
	TOTAL POSITIONS	37.00	
	TOTAL ALL FUNDS		24,219,992
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	APPROVED SALARY RATE	9,243,179	
1378	SALARIES AND BENEFITS	POSITIONS	192.75
	FROM GENERAL REVENUE FUND		7,594,709
	FROM ADMINISTRATIVE TRUST FUND		4,121,426
	FROM CONTRACTS AND GRANTS TRUST FUND		3,278
	FROM GENERAL INSPECTION TRUST FUND		55,846
1379	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	73,463	
	FROM ADMINISTRATIVE TRUST FUND		160,352
1380	EXPENSES		
	FROM GENERAL REVENUE FUND	597,558	
	FROM ADMINISTRATIVE TRUST FUND		1,645,826
	FROM GENERAL INSPECTION TRUST FUND		149,366
1381	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	14,458	
	FROM ADMINISTRATIVE TRUST FUND		134,500
1382	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SMALL COUNTY TECHNICAL		
	ASSISTANCE		
	FROM GENERAL REVENUE FUND	350,000	
1382A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	97,385	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1383	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND	16,819	
	FROM ADMINISTRATIVE TRUST FUND		42,439
1384	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,000	
	FROM ADMINISTRATIVE TRUST FUND		319,000
1385	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	135,302	
	FROM ADMINISTRATIVE TRUST FUND		132,831
	FROM GENERAL INSPECTION TRUST FUND		23,640
1386	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	4,000	
1386A	SPECIAL CATEGORIES NORTH AMERICAN FREE TRADE AGREEMENT IMPACT		
	FROM GENERAL INSPECTION TRUST FUND		100,000
1387	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	50,443	
	FROM ADMINISTRATIVE TRUST FUND		27,374
	FROM CONTRACTS AND GRANTS TRUST FUND		22
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	8,935,137	
	FROM TRUST FUNDS		6,915,900
	TOTAL POSITIONS	192.75	
	TOTAL ALL FUNDS		15,851,037

DIVISION OF LICENSING

	APPROVED SALARY RATE	4,834,290	
1391	SALARIES AND BENEFITS POSITIONS	139.00	
	FROM DIVISION OF LICENSING TRUST FUND		6,218,518
1392	OTHER PERSONAL SERVICES		
	FROM DIVISION OF LICENSING TRUST FUND		292,232
1393	EXPENSES		
	FROM DIVISION OF LICENSING TRUST FUND		5,454,651
1394	OPERATING CAPITAL OUTLAY		
	FROM DIVISION OF LICENSING TRUST FUND		197,427
1395	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES		
	FROM DIVISION OF LICENSING TRUST FUND		36,000
1396	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM DIVISION OF LICENSING TRUST FUND		85,357
1397	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM DIVISION OF LICENSING TRUST FUND		44,208
1398	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM DIVISION OF LICENSING TRUST FUND		58,546

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: DIVISION OF LICENSING			
	FROM TRUST FUNDS		12,386,939
	TOTAL POSITIONS	139.00	
	TOTAL ALL FUNDS		12,386,939
PROGRAM: FOREST AND RESOURCE PROTECTION			
LAND MANAGEMENT			
	APPROVED SALARY RATE	17,477,654	
1399	SALARIES AND BENEFITS	POSITIONS	506.00
	FROM GENERAL REVENUE FUND		10,074,701
	FROM CONTRACTS AND GRANTS TRUST FUND		991,994
	FROM INCIDENTAL TRUST FUND		1,630,188
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		9,445,368
1400	OTHER PERSONAL SERVICES		
	FROM CONTRACTS AND GRANTS TRUST FUND		658,654
	FROM INCIDENTAL TRUST FUND		375,769
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		800,000
1401	EXPENSES		
	FROM CONTRACTS AND GRANTS TRUST FUND		1,851,313
	FROM INCIDENTAL TRUST FUND		2,580,410
	FROM RELOCATION AND CONSTRUCTION TRUST FUND		10,000
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		5,002,666
1402	AID TO LOCAL GOVERNMENTS		
	AMERICA THE BEAUTIFUL PROGRAM		
	FROM CONTRACTS AND GRANTS TRUST FUND		1,747,538
1403	AID TO LOCAL GOVERNMENTS		
	STATE FOREST RECEIPT DISTRIBUTION		
	FROM INCIDENTAL TRUST FUND		700,050
1404	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	13,825	
	FROM CONTRACTS AND GRANTS TRUST FUND		164,150
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		300,000
1405	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM INCIDENTAL TRUST FUND		180,000
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		2,724,559
1406	SPECIAL CATEGORIES		
	PRIVATE LAND OWNER COST SHARE ASSISTANCE PROGRAM		
	FROM CONTRACTS AND GRANTS TRUST FUND		600,000
1406A	SPECIAL CATEGORIES		
	OFF-HIGHWAY VEHICLE RECREATION PROGRAM		
	FROM INCIDENTAL TRUST FUND		700,000
1407	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM CONTRACTS AND GRANTS TRUST FUND		608,072
	FROM INCIDENTAL TRUST FUND		313,351
	FROM RELOCATION AND CONSTRUCTION TRUST FUND		140,000
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		1,450,000
1408	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	76,333	
	FROM INCIDENTAL TRUST FUND		21,445

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1409	SPECIAL CATEGORIES INTERIM LAND MANAGEMENT OF CONSERVATION AND RECREATION LANDS PROGRAM FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		1,344,152
1411	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	95,359	
	FROM CONTRACTS AND GRANTS TRUST FUND . . .		9,521
	FROM INCIDENTAL TRUST FUND		16,293
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		92,009
1412	SPECIAL CATEGORIES GRANTS AND AIDS - 2004 HURRICANES - STATE OPERATIONS FROM CONTRACTS AND GRANTS TRUST FUND . . .		15,668,146
1412A	SPECIAL CATEGORIES GRANTS AND AIDS - 2005 HURRICANES - STATE OPERATIONS FROM CONTRACTS AND GRANTS TRUST FUND . . .		731,250
1413	FIXED CAPITAL OUTLAY LAND ACQUISITION FROM FLORIDA FOREVER PROGRAM TRUST FUND .		4,500,000
1414A	FIXED CAPITAL OUTLAY ROAD IMPROVEMENTS - BLACKWATER RIVER STATE FOREST FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		400,000
1415	FIXED CAPITAL OUTLAY LAND ACQUISITION, ENVIRONMENTALLY ENDANGERED, UNIQUE/ IRREPLACEABLE LANDS, STATEWIDE FROM CONTRACTS AND GRANTS TRUST FUND . . .		3,500,000
1416	FIXED CAPITAL OUTLAY FORESTRY LAND ACQUISITION - STATEWIDE FROM INCIDENTAL TRUST FUND		110,000
TOTAL:	LAND MANAGEMENT FROM GENERAL REVENUE FUND	10,260,218	
	FROM TRUST FUNDS		59,366,898
	TOTAL POSITIONS	506.00	
	TOTAL ALL FUNDS		69,627,116
WILDFIRE PREVENTION AND MANAGEMENT			
	APPROVED SALARY RATE	24,984,231	
1417	SALARIES AND BENEFITS POSITIONS	769.50	
	FROM GENERAL REVENUE FUND	32,921,875	
	FROM CONTRACTS AND GRANTS TRUST FUND . . .		1,055,751
	FROM INCIDENTAL TRUST FUND		1,773,758
1418	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	576,742	
	FROM CONTRACTS AND GRANTS TRUST FUND . . .		277,349
	FROM INCIDENTAL TRUST FUND		120,000
1419	EXPENSES FROM GENERAL REVENUE FUND	4,281,905	
	FROM CONTRACTS AND GRANTS TRUST FUND . . .		1,931,486
	FROM INCIDENTAL TRUST FUND		1,614,341
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		1,017,423

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1420	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - VOLUNTEER FIRE ASSISTANCE FROM CONTRACTS AND GRANTS TRUST FUND . . .		215,763
1421	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - RURAL COMMUNITY FIRE PROTECTION FROM CONTRACTS AND GRANTS TRUST FUND . . .		72,589
1422	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	74,425	
	FROM CONTRACTS AND GRANTS TRUST FUND . . .		562,425
1423	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	980,100	
	FROM CONTRACTS AND GRANTS TRUST FUND . . .		108,000
1424	SPECIAL CATEGORIES FORESTRY WILDFIRE PROTECTION/SUPPRESSION EQUIPMENT FROM GENERAL REVENUE FUND	6,946,134	
	FROM CONTRACTS AND GRANTS TRUST FUND . . .		325,000
	FROM INCIDENTAL TRUST FUND		1,101,541
1425	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	43,437	
	FROM CONTRACTS AND GRANTS TRUST FUND . . .		229,271
	FROM INCIDENTAL TRUST FUND		82,128
1426	SPECIAL CATEGORIES ON-CALL FEES FROM GENERAL REVENUE FUND	333,296	
	FROM INCIDENTAL TRUST FUND		10,000
1427	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	686,992	
	FROM INCIDENTAL TRUST FUND		193,009
1428	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	290,230	
	FROM CONTRACTS AND GRANTS TRUST FUND . . .		9,288
	FROM INCIDENTAL TRUST FUND		15,637
1429	SPECIAL CATEGORIES GRANTS AND AIDS - 2004 HURRICANES - STATE OPERATIONS FROM CONTRACTS AND GRANTS TRUST FUND . . .		3,537,597
1431	FIXED CAPITAL OUTLAY RELOCATE WACCASASSA FORESTRY CENTER HEADQUARTERS - GAINESVILLE FROM RELOCATION AND CONSTRUCTION TRUST FUND		400,000
1431A	FIXED CAPITAL OUTLAY GRANTS AND AIDS - 2005 HURRICANES - AGY MGD FROM INCIDENTAL TRUST FUND		825,581
TOTAL:	WILDFIRE PREVENTION AND MANAGEMENT FROM GENERAL REVENUE FUND	47,135,136	
	FROM TRUST FUNDS		15,477,937
	TOTAL POSITIONS	769.50	
	TOTAL ALL FUNDS		62,613,073

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

PROGRAM: AGRICULTURE MANAGEMENT INFORMATION CENTER
 INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	2,250,365	
1432	SALARIES AND BENEFITS	POSITIONS	45.00
	FROM GENERAL REVENUE FUND		1,169,268
	FROM GENERAL INSPECTION TRUST FUND		1,631,552
1433	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	150,000	
1434	EXPENSES		
	FROM GENERAL REVENUE FUND	923,801	
	FROM DIVISION OF LICENSING TRUST FUND		116,125
	FROM GENERAL INSPECTION TRUST FUND		2,285,501
1435	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	113,452	
	FROM GENERAL INSPECTION TRUST FUND		225,000
1435A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	48,762	
1436	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	723,014	
	FROM GENERAL INSPECTION TRUST FUND		221,609
1437	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	7,816	
	FROM GENERAL INSPECTION TRUST FUND		10,907
1437A	QUALIFIED EXPENDITURE CATEGORY		
	INFORMATION TECHNOLOGY INFRASTRUCTURE		
	REPLACEMENT		
	FROM GENERAL REVENUE FUND	1,447,900	
TOTAL:	INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND	4,584,013	
	FROM TRUST FUNDS		4,490,694
	TOTAL POSITIONS	45.00	
	TOTAL ALL FUNDS		9,074,707

PROGRAM: FOOD SAFETY AND QUALITY

DAIRY FACILITIES COMPLIANCE AND ENFORCEMENT

	APPROVED SALARY RATE	984,006	
1438	SALARIES AND BENEFITS	POSITIONS	25.00
	FROM GENERAL REVENUE FUND		1,348,470
1439	EXPENSES		
	FROM GENERAL REVENUE FUND	231,892	
	FROM GENERAL INSPECTION TRUST FUND		20,274
1440	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	10,500	
1440A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	80,000	
1441	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	12,485	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1442	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	10,020	
TOTAL:	DAIRY FACILITIES COMPLIANCE AND ENFORCEMENT		
	FROM GENERAL REVENUE FUND	1,693,367	
	FROM TRUST FUNDS		20,274
	TOTAL POSITIONS	25.00	
	TOTAL ALL FUNDS		1,713,641

FOOD SAFETY INSPECTION AND ENFORCEMENT

	APPROVED SALARY RATE	11,065,978	
1443	SALARIES AND BENEFITS	POSITIONS	290.00
	FROM GENERAL REVENUE FUND	1,464,347	
	FROM CONTRACTS AND GRANTS TRUST FUND		2,156,894
	FROM GENERAL INSPECTION TRUST FUND		10,658,152
1444	OTHER PERSONAL SERVICES		
	FROM CONTRACTS AND GRANTS TRUST FUND		440,941
	FROM GENERAL INSPECTION TRUST FUND		23,000
1445	EXPENSES		
	FROM GENERAL REVENUE FUND	372,143	
	FROM CONTRACTS AND GRANTS TRUST FUND		826,644
	FROM GENERAL INSPECTION TRUST FUND		1,311,863
1446	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	52,488	
	FROM CONTRACTS AND GRANTS TRUST FUND		243,375
	FROM GENERAL INSPECTION TRUST FUND		60,813
1447	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	283,931	
	FROM CONTRACTS AND GRANTS TRUST FUND		56,700
1448	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	22,500	
	FROM CONTRACTS AND GRANTS TRUST FUND		75,000
	FROM GENERAL INSPECTION TRUST FUND		77,500
1449	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	51,572	
	FROM CONTRACTS AND GRANTS TRUST FUND		21,096
	FROM GENERAL INSPECTION TRUST FUND		60,913
1450	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	12,194	
	FROM CONTRACTS AND GRANTS TRUST FUND		18,518
	FROM GENERAL INSPECTION TRUST FUND		88,245
TOTAL:	FOOD SAFETY INSPECTION AND ENFORCEMENT		
	FROM GENERAL REVENUE FUND	2,259,175	
	FROM TRUST FUNDS		16,119,654
	TOTAL POSITIONS	290.00	
	TOTAL ALL FUNDS		18,378,829

PROGRAM: CONSUMER PROTECTION

AGRICULTURAL ENVIRONMENTAL SERVICES

	APPROVED SALARY RATE	8,458,209	
1451	SALARIES AND BENEFITS	POSITIONS	220.00
	FROM GENERAL REVENUE FUND	3,080,565	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM CONTRACTS AND GRANTS TRUST FUND		293,620
	FROM GENERAL INSPECTION TRUST FUND		5,166,094
	FROM PEST CONTROL TRUST FUND		2,576,566
1452	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	3,500	
	FROM CONTRACTS AND GRANTS TRUST FUND		193,907
	FROM PEST CONTROL TRUST FUND		21,530
1453	EXPENSES		
	FROM GENERAL REVENUE FUND	869,563	
	FROM CONTRACTS AND GRANTS TRUST FUND		608,037
	FROM GENERAL INSPECTION TRUST FUND		697,909
	FROM PEST CONTROL TRUST FUND		411,870
1454	AID TO LOCAL GOVERNMENTS		
	MOSQUITO CONTROL PROGRAM		
	FROM GENERAL INSPECTION TRUST FUND		2,160,000
	From the funds provided in Specific Appropriation 1454, \$250,000 from the General Inspection Trust Fund shall be used for research into practical methods of control to be used by local mosquito control agencies. The research shall be conducted by the Institute of Food and Agricultural Sciences (IFAS)/Florida Medical Entomology Laboratory and the Florida Agriculture and Mechanical University (FAMU)/Mulrennan Research Laboratory.		
1455	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	25,252	
	FROM CONTRACTS AND GRANTS TRUST FUND		92,900
1456	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	1,356,720	
	FROM CONTRACTS AND GRANTS TRUST FUND		132,300
	FROM GENERAL INSPECTION TRUST FUND		145,680
1457	SPECIAL CATEGORIES		
	PESTICIDE COLLECTIONS		
	FROM GENERAL INSPECTION TRUST FUND		100,000
1458	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	134,851	
	FROM CONTRACTS AND GRANTS TRUST FUND		210,426
	FROM GENERAL INSPECTION TRUST FUND		129,045
	FROM PEST CONTROL TRUST FUND		36,425
1459	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	49,271	
1460	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	24,862	
	FROM CONTRACTS AND GRANTS TRUST FUND		2,748
	FROM GENERAL INSPECTION TRUST FUND		41,823
	FROM PEST CONTROL TRUST FUND		20,636
TOTAL:	AGRICULTURAL ENVIRONMENTAL SERVICES		
	FROM GENERAL REVENUE FUND	5,544,584	
	FROM TRUST FUNDS		13,041,516
	TOTAL POSITIONS	220.00	
	TOTAL ALL FUNDS		18,586,100
CONSUMER PROTECTION			
	APPROVED SALARY RATE	4,319,028	
1461	SALARIES AND BENEFITS	POSITIONS	125.00
	FROM GENERAL REVENUE FUND		584,850
	FROM GENERAL INSPECTION TRUST FUND		4,832,034

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1462	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	12,216	
	FROM GENERAL INSPECTION TRUST FUND		38,513
1463	EXPENSES		
	FROM GENERAL REVENUE FUND	97,177	
	FROM CONTRACTS AND GRANTS TRUST FUND		8,518
	FROM GENERAL INSPECTION TRUST FUND		1,013,586
1464	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	12,142	
	FROM GENERAL INSPECTION TRUST FUND		20,500
1465	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	31,080	
1466	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	5,494	
	FROM GENERAL INSPECTION TRUST FUND		45,393
TOTAL:	CONSUMER PROTECTION		
	FROM GENERAL REVENUE FUND	742,959	
	FROM TRUST FUNDS		5,958,544
	TOTAL POSITIONS	125.00	
	TOTAL ALL FUNDS		6,701,503
STANDARDS AND PETROLEUM QUALITY INSPECTION			
	APPROVED SALARY RATE	6,498,983	
1467	SALARIES AND BENEFITS	POSITIONS	188.00
	FROM GENERAL REVENUE FUND	1,781,375	
	FROM GENERAL INSPECTION TRUST FUND		6,776,482
1468	OTHER PERSONAL SERVICES		
	FROM GENERAL INSPECTION TRUST FUND		59,572
1469	EXPENSES		
	FROM GENERAL REVENUE FUND	273,915	
	FROM GENERAL INSPECTION TRUST FUND		1,813,885
1470	OPERATING CAPITAL OUTLAY		
	FROM GENERAL INSPECTION TRUST FUND		81,750
1471	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	150,000	
	FROM GENERAL INSPECTION TRUST FUND		340,435
1472	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL INSPECTION TRUST FUND		100,000
1473	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	9,178	
	FROM GENERAL INSPECTION TRUST FUND		86,739
1474	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	15,788	
	FROM GENERAL INSPECTION TRUST FUND		60,060
1474A	FIXED CAPITAL OUTLAY		
	GRANTS AND AIDS - 2005 HURRICANES - AGY		
	MGD		
	FROM GENERAL INSPECTION TRUST FUND		385,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: STANDARDS AND PETROLEUM QUALITY INSPECTION		
FROM GENERAL REVENUE FUND	2,230,256	9,703,923
FROM TRUST FUNDS		
TOTAL POSITIONS	188.00	11,934,179
TOTAL ALL FUNDS		

PROGRAM: AGRICULTURAL ECONOMIC DEVELOPMENT

FRUITS AND VEGETABLES INSPECTION AND ENFORCEMENT

APPROVED SALARY RATE	8,134,373	
1475 SALARIES AND BENEFITS	POSITIONS	253.00
FROM CITRUS INSPECTION TRUST FUND		8,263,427
FROM GENERAL INSPECTION TRUST FUND		2,537,567
1476 OTHER PERSONAL SERVICES		
FROM CITRUS INSPECTION TRUST FUND		800,000
FROM GENERAL INSPECTION TRUST FUND		500,000
1477 EXPENSES		
FROM CITRUS INSPECTION TRUST FUND		1,385,501
FROM GENERAL INSPECTION TRUST FUND		429,681
1478 OPERATING CAPITAL OUTLAY		
FROM CITRUS INSPECTION TRUST FUND		39,750
1479 SPECIAL CATEGORIES		
AUTOMATED TESTING EQUIPMENT		
FROM CITRUS INSPECTION TRUST FUND		254,756
1480 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM CITRUS INSPECTION TRUST FUND		68,428
FROM GENERAL INSPECTION TRUST FUND		19,462
1481 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM CITRUS INSPECTION TRUST FUND		343,708
FROM GENERAL INSPECTION TRUST FUND		39,791
1482 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM CITRUS INSPECTION TRUST FUND		89,512
FROM GENERAL INSPECTION TRUST FUND		27,514
1482A FIXED CAPITAL OUTLAY		
GRANTS AND AIDS - 2005 HURRICANES - AGY		
MGD		
FROM GENERAL INSPECTION TRUST FUND		57,259
TOTAL: FRUITS AND VEGETABLES INSPECTION AND ENFORCEMENT		
FROM TRUST FUNDS		14,856,356
TOTAL POSITIONS	253.00	14,856,356
TOTAL ALL FUNDS		

AGRICULTURAL PRODUCTS MARKETING

APPROVED SALARY RATE	6,840,558	
1483 SALARIES AND BENEFITS	POSITIONS	195.00
FROM GENERAL REVENUE FUND	2,902,111	1,249,938
FROM CITRUS INSPECTION TRUST FUND		372,111
FROM CONTRACTS AND GRANTS TRUST FUND		1,335,070
FROM GENERAL INSPECTION TRUST FUND		2,334,831
FROM MARKET IMPROVEMENTS WORKING CAPITAL		
TRUST FUND		790,159
FROM SALTWATER PRODUCTS PROMOTION TRUST		
FUND		39,702
FROM FLORIDA AGRICULTURAL PROMOTION		
CAMPAIGN TRUST FUND		

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1484	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	15,000	
	FROM CITRUS INSPECTION TRUST FUND		233,597
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		27,500
1485	EXPENSES		
	FROM GENERAL REVENUE FUND	911,049	
	FROM CITRUS INSPECTION TRUST FUND		340,693
	FROM CONTRACTS AND GRANTS TRUST FUND		1,907,350
	FROM GENERAL INSPECTION TRUST FUND		739,105
	FROM MARKET TRADE SHOW TRUST FUND		180,711
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		786,390
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND		302,356
	FROM VITICULTURE TRUST FUND		7,832
	FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND		126,691
1486	OPERATING CAPITAL OUTLAY		
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		10,500
1487	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	155,648	
	FROM CONTRACTS AND GRANTS TRUST FUND		37,680
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		18,900
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND		32,662
1488	SPECIAL CATEGORIES		
	GRANTS AND AIDS - VITICULTURE PROGRAM		
	FROM VITICULTURE TRUST FUND		425,000
1489	SPECIAL CATEGORIES		
	FLORIDA AGRICULTURE PROMOTION CAMPAIGN		
	FROM GENERAL REVENUE FUND	1,571,267	
1490	SPECIAL CATEGORIES		
	FEDERAL SUPPORT FOR FLORIDA AGRICULTURE PROMOTIONS		
	FROM CONTRACTS AND GRANTS TRUST FUND		1,500,000
1490A	SPECIAL CATEGORIES		
	SUPPORT FOR FOOD BANK		
	FROM GENERAL REVENUE FUND	400,000	
	Funds in Specific Appropriation 1490A are provided for the Florida Association of Food Banks.		
1491	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM CONTRACTS AND GRANTS TRUST FUND		27,500
	FROM GENERAL INSPECTION TRUST FUND		3,800
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		8,600
1492	SPECIAL CATEGORIES		
	GRANTS AND AIDS - MARKETING ORDERS		
	FROM CITRUS INSPECTION TRUST FUND		2,500,000
	FROM GENERAL INSPECTION TRUST FUND		712,000
1493	SPECIAL CATEGORIES		
	FARM SHARE PROGRAM		
	FROM GENERAL REVENUE FUND	400,000	
1494	SPECIAL CATEGORIES		
	GRANTS AND AIDS - PROMOTIONAL AWARDS		
	FROM GENERAL INSPECTION TRUST FUND		300,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1495	SPECIAL CATEGORIES GRANTS AND AIDS - EMERGENCY FEEDING ORGANIZATIONS FROM CONTRACTS AND GRANTS TRUST FUND		1,864,640
1496	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM CITRUS INSPECTION TRUST FUND FROM CONTRACTS AND GRANTS TRUST FUND FROM GENERAL INSPECTION TRUST FUND FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND FROM SALTWATER PRODUCTS PROMOTION TRUST FUND	22,604	7,279 6,520 11,922 26,804 7,407
1497	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM CITRUS INSPECTION TRUST FUND FROM CONTRACTS AND GRANTS TRUST FUND FROM GENERAL INSPECTION TRUST FUND FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND FROM SALTWATER PRODUCTS PROMOTION TRUST FUND FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND	25,375	10,929 3,254 11,682 20,415 6,909 347
1497A	SPECIAL CATEGORIES FEED EFFICIENCY IN BEEF CATTLE FROM GENERAL REVENUE FUND	300,000	
1497B	SPECIAL CATEGORIES CENTER FOR LANDSCAPE ECOLOGY AND CONSERVATION AT UNIVERSITY OF FLORIDA - INSTITUTE OF FOOD AND AGRICULTURAL SCIENCES (IFAS) FROM GENERAL REVENUE FUND	900,000	
1497C	FIXED CAPITAL OUTLAY MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE FROM GENERAL REVENUE FUND	250,000	
Funds in Specific Appropriation 1497C are provided for the Marion County Agriculture and Civic Center Master Plan.			
1499A	FIXED CAPITAL OUTLAY GRANTS AND AIDS - 2005 HURRICANES - AGY MGD FROM GENERAL INSPECTION TRUST FUND		11,047,580
1499B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - PLANNING/CONSTRUCTION/ RENOVATION/REPAIR/ PAVING - WALTON COUNTY FAIR FROM GENERAL REVENUE FUND	200,000	
1499C	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY AGRICULTURAL PROMOTION AND EDUCATION FACILITIES FROM GENERAL REVENUE FUND	1,000,000	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: AGRICULTURAL PRODUCTS MARKETING		
FROM GENERAL REVENUE FUND	9,053,054	
FROM TRUST FUNDS		29,376,366
TOTAL POSITIONS	195.00	
TOTAL ALL FUNDS		38,429,420

AQUACULTURE

APPROVED SALARY RATE	2,049,229	
1500 SALARIES AND BENEFITS POSITIONS	52.50	
FROM GENERAL REVENUE FUND	2,114,491	
FROM GENERAL INSPECTION TRUST FUND		591,457
1501 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	30,000	
FROM CONTRACTS AND GRANTS TRUST FUND		16,700
FROM GENERAL INSPECTION TRUST FUND		39,000
1502 EXPENSES		
FROM GENERAL REVENUE FUND	484,674	
FROM CONTRACTS AND GRANTS TRUST FUND		9,000
FROM GENERAL INSPECTION TRUST FUND		362,213
1503 OPERATING CAPITAL OUTLAY		
FROM GENERAL INSPECTION TRUST FUND		50,400
1503A SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM GENERAL REVENUE FUND	205,702	
1504 SPECIAL CATEGORIES		
OYSTER PLANTING		
FROM GENERAL REVENUE FUND	650,040	
1505 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	44,368	
FROM GENERAL INSPECTION TRUST FUND		6,517
1506 SPECIAL CATEGORIES		
AQUACULTURE DEVELOPMENT		
FROM GENERAL REVENUE FUND	1,589,101	

From the funds in Specific Appropriation 1506, \$1,467,841 is provided to fund, in accordance with section 597.005(3)(c), Florida Statutes, the Florida Aquaculture Review Council's list of priority projects dated June 13, 2005, as included in the Department of Agriculture and Consumer Services' Legislative Budget Request.

1507 SPECIAL CATEGORIES		
AQUACULTURE PROGRAM GRANTS		
FROM CONTRACTS AND GRANTS TRUST FUND		350,000
1508 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	17,006	
FROM GENERAL INSPECTION TRUST FUND		4,757
1508A SPECIAL CATEGORIES		
GRANTS AND AIDS - 2004 HURRICANES - STATE		
OPERATIONS		
FROM CONTRACTS AND GRANTS TRUST FUND		458,000
TOTAL: AQUACULTURE		
FROM GENERAL REVENUE FUND	5,135,382	
FROM TRUST FUNDS		1,888,044
TOTAL POSITIONS	52.50	
TOTAL ALL FUNDS		7,023,426

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

AGRICULTURAL INTERDICTION STATIONS

	APPROVED SALARY RATE	9,617,048	
1509	SALARIES AND BENEFITS	POSITIONS	241.00
	FROM GENERAL REVENUE FUND		13,014,063
	FROM GENERAL INSPECTION TRUST FUND		116,171
1510	EXPENSES		
	FROM GENERAL REVENUE FUND	671,289	
	FROM CITRUS INSPECTION TRUST FUND		26,589
	FROM GENERAL INSPECTION TRUST FUND		42,393
1511	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	22,990	
1512	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	930,000	
	FROM FEDERAL EQUITABLE SHARING TRUST		
	FUND		150,000
1513	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	223,380	
1514	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	63,896	
1515	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	78,015	
	FROM AGRICULTURAL LAW ENFORCEMENT TRUST		
	FUND		18,428
1516	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	95,213	
	FROM GENERAL INSPECTION TRUST FUND		578
1518	FIXED CAPITAL OUTLAY		
	CONSTRUCTION OF CANOPIES AT AGRICULTURAL		
	INSPECTION STATIONS		
	FROM FEDERAL EQUITABLE SHARING TRUST		
	FUND		180,000
1518A	FIXED CAPITAL OUTLAY		
	AGRICULTURAL LAW ENFORCEMENT INTERSTATE		
	RAMP RENOVATIONS		
	FROM GENERAL REVENUE FUND	1,800,000	
TOTAL:	AGRICULTURAL INTERDICTION STATIONS		
	FROM GENERAL REVENUE FUND	16,898,846	
	FROM TRUST FUNDS		534,159
	TOTAL POSITIONS	241.00	
	TOTAL ALL FUNDS		17,433,005

ANIMAL PEST AND DISEASE CONTROL

	APPROVED SALARY RATE	5,938,782	
1519	SALARIES AND BENEFITS	POSITIONS	151.50
	FROM GENERAL REVENUE FUND		6,761,871
	FROM CONTRACTS AND GRANTS TRUST FUND		360,420
	FROM GENERAL INSPECTION TRUST FUND		462,980
1520	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	11,866	
	FROM CONTRACTS AND GRANTS TRUST FUND		395,703
1521	EXPENSES		
	FROM GENERAL REVENUE FUND	585,317	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM CONTRACTS AND GRANTS TRUST FUND		967,670
	FROM GENERAL INSPECTION TRUST FUND		354,123
1522	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	203,797	
1522A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	513,500	
1523	SPECIAL CATEGORIES		
	ANIMAL PEST AND DISEASE CONTROL		
	FROM CONTRACTS AND GRANTS TRUST FUND		1,700,000
1524	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL INSPECTION TRUST FUND		288,984
1525	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	78,563	
	FROM CONTRACTS AND GRANTS TRUST FUND		28
1526	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	54,850	
	FROM CONTRACTS AND GRANTS TRUST FUND		2,924
	FROM GENERAL INSPECTION TRUST FUND		3,756
1528	FIXED CAPITAL OUTLAY		
	CONSTRUCTION - ADDITIONS KISSIMMEE		
	DIAGNOSTIC LAB		
	FROM GENERAL REVENUE FUND	2,700,000	
TOTAL:	ANIMAL PEST AND DISEASE CONTROL		
	FROM GENERAL REVENUE FUND	10,909,764	
	FROM TRUST FUNDS		4,536,588
	TOTAL POSITIONS	151.50	
	TOTAL ALL FUNDS		15,446,352
PLANT PEST AND DISEASE CONTROL			
	APPROVED SALARY RATE	13,049,150	
1530	SALARIES AND BENEFITS	POSITIONS	371.00
	FROM GENERAL REVENUE FUND	11,109,570	
	FROM CITRUS INSPECTION TRUST FUND		758,916
	FROM CONTRACTS AND GRANTS TRUST FUND		2,820,513
	FROM PLANT INDUSTRY TRUST FUND		2,566,726
1531	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	367,017	
	FROM CITRUS INSPECTION TRUST FUND		7,800
	FROM CONTRACTS AND GRANTS TRUST FUND		586,568
	FROM PLANT INDUSTRY TRUST FUND		808,560
1532	EXPENSES		
	FROM GENERAL REVENUE FUND	971,978	
	FROM CITRUS INSPECTION TRUST FUND		98,725
	FROM CONTRACTS AND GRANTS TRUST FUND		389,177
	AGRICULTURAL EMERGENCY ERADICATION TRUST		
	FUND		23,962
	FROM PLANT INDUSTRY TRUST FUND		795,300
1533	OPERATING CAPITAL OUTLAY		
	FROM CONTRACTS AND GRANTS TRUST FUND		60,195
	FROM PLANT INDUSTRY TRUST FUND		51,525
1533A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	247,875	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1534	SPECIAL CATEGORIES AGRICULTURAL EMERGENCIES (MEDFLY PROGRAM) FROM GENERAL REVENUE FUND	2,450,692	
1535	SPECIAL CATEGORIES GRANTS AND AIDS - BOLL WEEVIL ERADICATION FROM PLANT INDUSTRY TRUST FUND		560,000
1536	SPECIAL CATEGORIES APIARIAN INDEMNITIES FROM GENERAL REVENUE FUND	36,000	
1537	SPECIAL CATEGORIES ENDANGERED PLANT SPECIES FROM PLANT INDUSTRY TRUST FUND		250,000
1537A	SPECIAL CATEGORIES PLANT, PEST AND DISEASE MONITORING AND CONTROL PROGRAM FROM PLANT INDUSTRY TRUST FUND		100,000
1540	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM PLANT INDUSTRY TRUST FUND	3,420	9,440
1541	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM CONTRACTS AND GRANTS TRUST FUND FROM PLANT INDUSTRY TRUST FUND	1,364,889	405,583 42,940
1542	SPECIAL CATEGORIES TRANSFER TO UNIVERSITY OF FLORIDA/ INSTITUTE OF FOOD AND AGRICULTURAL SCIENCES FOR INVASIVE EXOTICS QUARANTINE FACILITY FROM PLANT INDUSTRY TRUST FUND		750,000
1542A	SPECIAL CATEGORIES CITRUS CANCKER TREE COMPENSATION PROGRAM FROM GENERAL REVENUE FUND	1,100,000	
1542B	SPECIAL CATEGORIES TREE REPLACEMENT PROGRAM FOR CITRUS CANCKER FROM GENERAL REVENUE FUND	2,400,000	
1543	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM CITRUS INSPECTION TRUST FUND FROM CONTRACTS AND GRANTS TRUST FUND FROM PLANT INDUSTRY TRUST FUND	186,382	12,732 47,319 43,061
1545	FIXED CAPITAL OUTLAY REROOF COWPERTHWAITTE BUILDING - WINTER HAVEN FROM GENERAL REVENUE FUND	306,350	
1546A	FIXED CAPITAL OUTLAY RELOCATION, REPAIR AND RENOVATION OF CITRUS BUDWOOD FACILITIES - STATEWIDE FROM CONTRACTS AND GRANTS TRUST FUND		2,594,690
TOTAL:	PLANT PEST AND DISEASE CONTROL FROM GENERAL REVENUE FUND FROM TRUST FUNDS	20,544,173	13,783,732
	TOTAL POSITIONS	371.00	
	TOTAL ALL FUNDS		34,327,905

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

COMMUNITY AFFAIRS, DEPARTMENT OF

PROGRAM: OFFICE OF THE SECRETARY

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	4,123,472		
1547	SALARIES AND BENEFITS	POSITIONS	89.00	
	FROM GENERAL REVENUE FUND		1,819,674	
	FROM ADMINISTRATIVE TRUST FUND			3,404,017
	FROM GRANTS AND DONATIONS TRUST FUND			149,577
1548	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND			380,039
1549	EXPENSES			
	FROM GENERAL REVENUE FUND		41,795	
	FROM ADMINISTRATIVE TRUST FUND			1,039,132
	FROM GRANTS AND DONATIONS TRUST FUND			18,171
1550	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND			93,608
1551	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS			
	FROM GENERAL REVENUE FUND		396,795	
1552	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM ADMINISTRATIVE TRUST FUND			811
1553	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		6,119	
	FROM ADMINISTRATIVE TRUST FUND			8,193
	FROM GRANTS AND DONATIONS TRUST FUND			154
1554	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		15,139	
	FROM ADMINISTRATIVE TRUST FUND			19,638
	FROM GRANTS AND DONATIONS TRUST FUND			1,024
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND		2,279,522	
	FROM TRUST FUNDS			5,114,364
	TOTAL POSITIONS		89.00	
	TOTAL ALL FUNDS			7,393,886

PROGRAM: COMMUNITY PLANNING

COMMUNITY PLANNING

	APPROVED SALARY RATE	2,821,820		
1555	SALARIES AND BENEFITS	POSITIONS	65.00	
	FROM GENERAL REVENUE FUND		3,687,234	
1556	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		243,650	
	FROM GRANTS AND DONATIONS TRUST FUND			200,000
1557	EXPENSES			
	FROM GENERAL REVENUE FUND		697,001	
	FROM GRANTS AND DONATIONS TRUST FUND			40,000
1558	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		1,500	
	FROM GRANTS AND DONATIONS TRUST FUND			500

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1559	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	380	
1560	SPECIAL CATEGORIES CENTURY COMMISSION FROM GENERAL REVENUE FUND	250,000	
1561	SPECIAL CATEGORIES GRANTS AND AIDS - REGIONAL PLANNING COUNCILS FROM GENERAL REVENUE FUND	3,300,000	
<p>Funds in Specific Appropriation 1561 are provided to the Regional Planning Councils, 70 percent of which is to be divided equally to each council and 30 percent shall be allocated according to population. The funds shall be used to prepare and implement strategic regional policy plans, perform regional review and comment functions, and assist local governments in addressing problems of greater-than-local significance.</p>			
1563	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	15,706	15,680
1564	SPECIAL CATEGORIES GRANTS AND AIDS - COASTAL MANAGEMENT REQUIREMENTS FROM GRANTS AND DONATIONS TRUST FUND		75,000
1565	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	26,630	
1566	SPECIAL CATEGORIES GRANTS AND AIDS - TECHNICAL AND PLANNING ASSISTANCE FROM GENERAL REVENUE FUND FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	1,445,000	1,600,000 3,000,000

From the funds in Specific Appropriation 1566, \$1,000,000 in non-recurring general revenue is provided for the Committee for a Sustainable Emerald Coast to build consensus on guidelines, recommendations, tools and actions that will seek to improve the quality of life, the built and the natural environment and the economy for the Emerald Coast Region.

A portion of the non-recurring general revenue funds in Specific Appropriation 1566 shall be allocated as follows:

Taylor 2010 Growth Management Planning and Visioning, Taylor County Board of County Commissioners #2767 \$45,000

TOTAL: COMMUNITY PLANNING			
FROM GENERAL REVENUE FUND	9,667,101		
FROM TRUST FUNDS			4,931,180
TOTAL POSITIONS	65.00		
TOTAL ALL FUNDS			14,598,281

PROGRAM: EMERGENCY MANAGEMENT

PRE-DISASTER MITIGATION

APPROVED SALARY RATE 420,369

1567	SALARIES AND BENEFITS POSITIONS	9.00	
	FROM GENERAL REVENUE FUND	71,895	
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		59,810
	FROM GRANTS AND DONATIONS TRUST FUND		5,361

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM OPERATING TRUST FUND		3,738
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		402,555
1568	OTHER PERSONAL SERVICES FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		4,332
1569	EXPENSES FROM GENERAL REVENUE FUND	15,253	
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		11,006
	FROM GRANTS AND DONATIONS TRUST FUND . . .		7,367
	FROM OPERATING TRUST FUND		4,718
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		51,245
1570	SPECIAL CATEGORIES GRANTS AND AIDS - PREDISASTER MITIGATION FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		8,900,000

Funds in Specific Appropriation 1570 are provided for the pre-disaster mitigation program. The 25 percent match requirement for the federal funds shall be provided by local governments.

1571	SPECIAL CATEGORIES FLOOD MITIGATION ASSISTANCE PROGRAM FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		4,600,883
1572	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	496	
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		413
	FROM GRANTS AND DONATIONS TRUST FUND . . .		37
	FROM OPERATING TRUST FUND		26
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		2,779
TOTAL:	PRE-DISASTER MITIGATION FROM GENERAL REVENUE FUND	87,644	
	FROM TRUST FUNDS		14,054,270
	TOTAL POSITIONS	9.00	
	TOTAL ALL FUNDS		14,141,914

EMERGENCY PLANNING

	APPROVED SALARY RATE	2,005,448	
1573	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	51.00	579,597
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		551,784
	FROM GRANTS AND DONATIONS TRUST FUND . . .		605,202
	FROM OPERATING TRUST FUND		113,125
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		688,624
1574	OTHER PERSONAL SERVICES FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		365,331
	FROM GRANTS AND DONATIONS TRUST FUND . . .		65,000
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		645,000
1575	EXPENSES FROM GENERAL REVENUE FUND	78,771	
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		208,736
	FROM GRANTS AND DONATIONS TRUST FUND . . .		240,872
	FROM OPERATING TRUST FUND		12,486

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	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND	351,475
1576	AID TO LOCAL GOVERNMENTS DISASTER PREPAREDNESS PLANNING AND ADMINISTRATION FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND	2,389,944
1577	OPERATING CAPITAL OUTLAY FROM GRANTS AND DONATIONS TRUST FUND	35,000
1578	SPECIAL CATEGORIES GRANTS AND AIDS - PAYMENT FLORIDA WING/ CIVIL AIR PATROL FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	55,000
1579	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND 370,000 FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	3,322
	From the funds in Specific Appropriation 1579, \$370,000 in non-recurring general revenue funds are provided for the following projects:	
	EOC Automation Project - City of Pompano Beach, Broward Co. #1883.....	115,000
	Town of Davie Portable Generator - Broward Co. #2998.....	50,000
	West Miami Hurricane Shelter Provisions, #3200.....	50,000
	Town of Southwest Ranches - SW Ranches Emergency Response Vehicle, #3242.....	100,000
	Volunteer Firefighter Safety Equipment, Hamilton County, #848.....	55,000
1580	SPECIAL CATEGORIES GRANTS AND AIDS - EMERGENCY MANAGEMENT PROGRAMS FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND	7,089,061 83,438
1581	SPECIAL CATEGORIES GRANTS AND AIDS - STATE DOMESTIC PREPAREDNESS PROGRAM FROM GRANTS AND DONATIONS TRUST FUND FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND	1,132 620,506
1582	SPECIAL CATEGORIES GRANTS AND AIDS - STATE, LOCAL AND PRIVATE PROJECTS FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	1,320,866
1583	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND 36,821 FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND	35,582
1584	SPECIAL CATEGORIES GRANTS AND AIDS - STATE AND FEDERAL DISASTER RELIEF OPERATIONS - ADMINISTRATIVE FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND	589,849 2,417,561

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1586	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	4,540	
	FROM EMERGENCY MANAGEMENT PREPAREDNESS		
	AND ASSISTANCE TRUST FUND		5,381
	FROM GRANTS AND DONATIONS TRUST FUND		5,902
	FROM OPERATING TRUST FUND		1,103
	FROM FEDERAL EMERGENCY MANAGEMENT		
	PROGRAMS SUPPORT TRUST FUND		6,715
1587	SPECIAL CATEGORIES		
	HAZARDOUS MATERIALS EMERGENCY PLANNING		
	GRANT		
	FROM GRANTS AND DONATIONS TRUST FUND		500,000
1588	SPECIAL CATEGORIES		
	GRANTS AND AIDS - LOCAL EMERGENCY		
	MANAGEMENT NEEDS		
	FROM GRANTS AND DONATIONS TRUST FUND		3,000,000

Funds in Specific Appropriation 1588 from the Grants and Donations Trust Fund reflect the transfer of \$3,000,000 of mitigation funds from the Florida Hurricane Catastrophe Fund pursuant to section 215.555(7)(c), Florida Statutes.

1589A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	LOCAL EMERGENCY MANAGEMENT FACILITIES		
	FROM GENERAL REVENUE FUND	17,521,075	
	FROM GRANTS AND DONATIONS TRUST FUND		2,307,675

The Department of Community Affairs shall certify that each emergency shelter, emergency operations center (EOC) or critical facility funded in Specific Appropriation 1589A complies with, or will comply with, the structural considerations of ARC 4496, Guidelines for Hurricane Evacuation Shelter Selection. The department is directed to assist recipients in determining whether the structural considerations are, or can be, met prior to execution of a project contract. By September 1, 2006, the department shall determine whether any recipient cannot pursue or complete any project, or portion thereof, due to structural, financial, or other considerations, and shall notify the chair of the Senate Ways and Means Committee, the chair of the House Fiscal Council and the Executive Office of the Governor. After such notification, the department may initiate a budget amendment pursuant to the legislative notice and review requirements set forth in section 216.177, Florida Statutes, to apply any remaining funds for other competitively reviewed projects.

From the funds in Specific Appropriation 1589A, \$12,172,500 in non-recurring general revenue funds is provided for the following projects:

Hurricane Damage Deductibles, the Grove Counseling		
Center - Seminole Co. #702.....	75,000	
Fire Department Storm Shutters & Generator -		
Nassau County #2398.....	47,500	
JAFCO Emergency Hurricane Shelter for		
Developmentally Disabled Children - City of Sunrise,		
Broward Co. #2367.....	950,000	
Regional Emergency Operations Center - Broward #1686.....	100,000	
Emergency Operations Center - St. Lucie #491.....	6,000,000	
Special Needs Shelter - St. Lucie #499.....	1,800,000	
Citrus County Sheriff's Emergency Operation Center #2840....	2,500,000	
Arcadia Public Facilities Building - Desoto County #655.....	500,000	
Local/Regional - Evacuation Storm Shelter,		
Sarasota County #391.....	200,000	

From the funds in Specific Appropriation 1589A, \$5,348,575 in non-recurring general revenue funds and \$2,307,675 in non-recurring Grants and Donations Trust Fund are provided for a regional hurricane shelter pilot project in Pasco County. Funds for this pilot project from the Grants and Donations Trust Fund are provided to meet the structural requirements of ARC 4496, Guidelines for Hurricane Evacuation

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

Shelter Selection. Pasco County shall utilize this facility for health and social services for persons who are uninsured or underinsured, provided that the facility is available during a declared disaster for use as a regional shelter.

TOTAL: EMERGENCY PLANNING		
FROM GENERAL REVENUE FUND	18,590,804	
FROM TRUST FUNDS		24,315,672
TOTAL POSITIONS	51.00	
TOTAL ALL FUNDS		42,906,476

EMERGENCY RECOVERY

APPROVED SALARY RATE	1,647,663	
1591 SALARIES AND BENEFITS POSITIONS	39.00	
FROM GENERAL REVENUE FUND	159,362	
FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		348,557
FROM GRANTS AND DONATIONS TRUST FUND		250,770
FROM OPERATING TRUST FUND		3,684
FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		349,531
FROM U.S. CONTRIBUTIONS TRUST FUND		988,566
1592 OTHER PERSONAL SERVICES		
FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		4,331
FROM GRANTS AND DONATIONS TRUST FUND		1,100
1593 EXPENSES		
FROM GENERAL REVENUE FUND	18,000	
FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		15,634
FROM GRANTS AND DONATIONS TRUST FUND		24,723
FROM OPERATING TRUST FUND		4,670
FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		41,119
FROM U.S. CONTRIBUTIONS TRUST FUND		46,487
1594 SPECIAL CATEGORIES		
PUBLIC ASSISTANCE FOR 2004 HURRICANES - STATE OPERATIONS		
FROM GRANTS AND DONATIONS TRUST FUND		2,201,899
FROM U.S. CONTRIBUTIONS TRUST FUND		39,622,248
1595 SPECIAL CATEGORIES		
HAZARD MITIGATION FOR 2004 HURRICANES - STATE OPERATIONS		
FROM GRANTS AND DONATIONS TRUST FUND		1,739,066
FROM U.S. CONTRIBUTIONS TRUST FUND		10,428,925
1596 SPECIAL CATEGORIES		
PUBLIC ASSISTANCE FOR 2004 HURRICANES - PASS THROUGH		
FROM GRANTS AND DONATIONS TRUST FUND		17,570,640
FROM U.S. CONTRIBUTIONS TRUST FUND		304,694,671
1597 SPECIAL CATEGORIES		
HAZARD MITIGATION FOR 2004 HURRICANES - PASS THROUGH		
FROM U.S. CONTRIBUTIONS TRUST FUND		80,180,375
1598 SPECIAL CATEGORIES		
PUBLIC ASSISTANCE - STATE OPERATIONS		
FROM GRANTS AND DONATIONS TRUST FUND		1,099,744
FROM U.S. CONTRIBUTIONS TRUST FUND		6,570,782
1599 SPECIAL CATEGORIES		
HAZARD MITIGATION - STATE OPERATIONS		
FROM GRANTS AND DONATIONS TRUST FUND		59,730
FROM U.S. CONTRIBUTIONS TRUST FUND		400,380
1600 SPECIAL CATEGORIES		
PUBLIC ASSISTANCE - PASS THROUGH		
FROM GRANTS AND DONATIONS TRUST FUND		8,459,993

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM U.S. CONTRIBUTIONS TRUST FUND	50,545,756
1601	SPECIAL CATEGORIES	
	HAZARD MITIGATION - PASS THROUGH	
	FROM GRANTS AND DONATIONS TRUST FUND	674
	FROM U.S. CONTRIBUTIONS TRUST FUND	4,160,637

Funds in Specific Appropriations 1598 through 1601 from the Grants and Donations Trust Fund are provided to meet the state portion of the match requirements for federally declared disasters that occurred prior to 2004. Funds shall be utilized for Public Assistance and Hazard Mitigation Programs as specified in section 252.37, Florida Statutes.

1602	SPECIAL CATEGORIES	
	HAZARD MITIGATION FOR 2005 HURRICANES -	
	STATE OPERATIONS	
	FROM GRANTS AND DONATIONS TRUST FUND	404,319
	FROM U.S. CONTRIBUTIONS TRUST FUND	2,116,456

1603	SPECIAL CATEGORIES	
	HAZARD MITIGATION FOR 2005 HURRICANES -	
	PASS THROUGH	
	FROM U.S. CONTRIBUTIONS TRUST FUND	13,900,000

1605	SPECIAL CATEGORIES	
	GRANTS AND AIDS - HURRICANE LOSS	
	MITIGATION	
	FROM GRANTS AND DONATIONS TRUST FUND	6,921,764

Funds in Specific Appropriation 1591 in the amount of \$61,609; 1592 in the amount of \$1,100; 1593 in the amount of \$15,527; and 1605 in the amount of \$6,921,764, provided from the Grants and Donations Trust Fund, reflect the transfer of \$7,000,000 of mitigation funds from the Florida Hurricane Catastrophe Fund pursuant to section 215.555(7), Florida Statutes. These funds shall be utilized for Hurricane Loss Mitigation programs as specified in section 215.559(2)(a), Florida Statutes.

1606	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT	
	SERVICES - HUMAN RESOURCES SERVICES	
	PURCHASED PER STATEWIDE CONTRACT	
	FROM GENERAL REVENUE FUND	3,766
	FROM EMERGENCY MANAGEMENT PREPAREDNESS	
	AND ASSISTANCE TRUST FUND	5,799
	FROM GRANTS AND DONATIONS TRUST FUND	1,382
	FROM OPERATING TRUST FUND	61
	FROM FEDERAL EMERGENCY MANAGEMENT	
	PROGRAMS SUPPORT TRUST FUND	5,815
	FROM U.S. CONTRIBUTIONS TRUST FUND	12,427

1607	SPECIAL CATEGORIES	
	NON-FEDERAL REIMBURSEABLE DISASTER	
	ACTIVITIES	
	FROM GRANTS AND DONATIONS TRUST FUND	1,975,402

1608	SPECIAL CATEGORIES	
	GRANTS AND AIDS - 2005 HURRICANES - STATE	
	OPERATIONS	
	FROM GRANTS AND DONATIONS TRUST FUND	7,146,049
	FROM U.S. CONTRIBUTIONS TRUST FUND	21,483,175

1609	SPECIAL CATEGORIES	
	GRANTS AND AIDS - 2005 HURRICANES - PASS	
	THROUGH OF STATE AND FEDERAL FUNDS TO	
	LOCAL GOVERNMENTS	
	FROM GRANTS AND DONATIONS TRUST FUND	75,926,515
	FROM U.S. CONTRIBUTIONS TRUST FUND	398,696,834

TOTAL:	EMERGENCY RECOVERY	
	FROM GENERAL REVENUE FUND	181,128
	FROM TRUST FUNDS	1058,410,690
	TOTAL POSITIONS	39.00
	TOTAL ALL FUNDS	1058,591,818

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

EMERGENCY RESPONSE

	APPROVED SALARY RATE	665,721	
1610	SALARIES AND BENEFITS	POSITIONS	18.00
	FROM GENERAL REVENUE FUND		408,503
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		117,280
	FROM GRANTS AND DONATIONS TRUST FUND		85,583
	FROM OPERATING TRUST FUND		76,737
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		294,431
1611	OTHER PERSONAL SERVICES		
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		4,331
1612	EXPENSES		
	FROM GENERAL REVENUE FUND	11,971	
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		81,782
	FROM GRANTS AND DONATIONS TRUST FUND		48,231
	FROM OPERATING TRUST FUND		13,975
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		228,996
1613	OPERATING CAPITAL OUTLAY		
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		1,872
	FROM GRANTS AND DONATIONS TRUST FUND		3,196
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		6,352
1614	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		65,000
1615	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	32,940	
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		32,768
1616	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	3,192	
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		822
	FROM GRANTS AND DONATIONS TRUST FUND		600
	FROM OPERATING TRUST FUND		538
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		2,063
TOTAL:	EMERGENCY RESPONSE		
	FROM GENERAL REVENUE FUND	456,606	
	FROM TRUST FUNDS		1,064,557
	TOTAL POSITIONS	18.00	
	TOTAL ALL FUNDS		1,521,163

HAZARDOUS MATERIALS COMPLIANCE PLANNING

	APPROVED SALARY RATE	880,739	
1617	SALARIES AND BENEFITS	POSITIONS	21.00
	FROM GENERAL REVENUE FUND		96,819
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		63,594
	FROM GRANTS AND DONATIONS TRUST FUND		7,122
	FROM OPERATING TRUST FUND		895,456
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		53,053

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1618	OTHER PERSONAL SERVICES FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		29,749
1619	EXPENSES FROM GENERAL REVENUE FUND FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM OPERATING TRUST FUND FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND	14,668	12,977 15,645 278,287 19,841
1620	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND		4,652
1621	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM OPERATING TRUST FUND FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND	742	487 55 6,860 406
1622	SPECIAL CATEGORIES FLORIDA HAZARDOUS MATERIALS PLANNING PROGRAM FROM OPERATING TRUST FUND		1,335,000
TOTAL:	HAZARDOUS MATERIALS COMPLIANCE PLANNING FROM GENERAL REVENUE FUND FROM TRUST FUNDS	112,229	2,723,184
	TOTAL POSITIONS	21.00	
	TOTAL ALL FUNDS		2,835,413
PROGRAM: HOUSING AND COMMUNITY DEVELOPMENT			
AFFORDABLE HOUSING AND NEIGHBORHOOD REDEVELOPMENT			
	APPROVED SALARY RATE	1,146,541	
1623	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FLORIDA SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FUND FROM COMMUNITY SERVICES BLOCK GRANT TRUST FUND FROM ENERGY CONSUMPTION TRUST FUND FROM FLORIDA COMMUNITIES TRUST FUND FROM LOW INCOME HOME ENERGY ASSISTANCE PROGRAM BLOCK GRANT TRUST FUND FROM OPERATING TRUST FUND	25.00 707,802	517,972 88,571 21,805 6,023 43,102 142,087
1624	OTHER PERSONAL SERVICES FROM FLORIDA SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FUND		729,628
1625	EXPENSES FROM GENERAL REVENUE FUND FROM FLORIDA SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FUND FROM OPERATING TRUST FUND	76,935	526,231 28,873
1626	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM FLORIDA SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FUND	1,000	3,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1627	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	20,568	
	FROM FLORIDA SMALL CITIES COMMUNITY		
	DEVELOPMENT BLOCK GRANT PROGRAM FUND		17,982
	FROM OPERATING TRUST FUND		474
1628	SPECIAL CATEGORIES		
	FRONT PORCH FLORIDA		
	FROM GENERAL REVENUE FUND	3,181,295	
1629	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	5,074	
	FROM FLORIDA SMALL CITIES COMMUNITY		
	DEVELOPMENT BLOCK GRANT PROGRAM FUND		3,714
	FROM COMMUNITY SERVICES BLOCK GRANT		
	TRUST FUND		635
	FROM ENERGY CONSUMPTION TRUST FUND		156
	FROM FLORIDA COMMUNITIES TRUST FUND		43
	FROM LOW INCOME HOME ENERGY ASSISTANCE		
	PROGRAM BLOCK GRANT TRUST FUND		309
	FROM OPERATING TRUST FUND		1,019
1631	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	GRANTS AND AIDS - SMALL CITIES COMMUNITY		
	DEVELOPMENT BLOCK GRANTS		
	FROM FLORIDA SMALL CITIES COMMUNITY		
	DEVELOPMENT BLOCK GRANT PROGRAM FUND		35,000,000
1632	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	BRANDON COMMUNITY ADVANTAGE CENTER		
	FROM GENERAL REVENUE FUND	2,000,000	
	FROM GRANTS AND DONATIONS TRUST FUND		1,400,000
	From the funds in Specific Appropriation 1632, \$1,400,000 from the Grants and Donations Trust Fund is provided to meet the structural requirements of ARC 4496, Guidelines for Hurricane Evacuation Shelter Selection.		
1632A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	AFFORDABLE HOUSING AND COMMUNITY		
	DEVELOPMENT		
	FROM GENERAL REVENUE FUND	2,175,000	
	From the funds in Specific Appropriation 1632A, \$2,175,000 in non-recurring general revenue is provided for the following projects:		
	By the River - Senior Housing Facility		
	Indian River Co. # 1495.....	1,900,000	
	West Miami Community Center Renovations # 1738.....	75,000	
	Rebuilding Together Miami # 2369.....	200,000	
TOTAL:	AFFORDABLE HOUSING AND NEIGHBORHOOD REDEVELOPMENT		
	FROM GENERAL REVENUE FUND	8,167,674	
	FROM TRUST FUNDS		38,531,624
	TOTAL POSITIONS	25.00	
	TOTAL ALL FUNDS		46,699,298
	BUILDING CODE COMPLIANCE AND HAZARD MITIGATION		
	APPROVED SALARY RATE	741,960	
1633	SALARIES AND BENEFITS	POSITIONS	17.00
	FROM OPERATING TRUST FUND		990,509
1634	OTHER PERSONAL SERVICES		
	FROM GRANTS AND DONATIONS TRUST FUND		195,000
	FROM OPERATING TRUST FUND		1,751,255

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1635	EXPENSES		
	FROM OPERATING TRUST FUND		331,032
1636	OPERATING CAPITAL OUTLAY		
	FROM OPERATING TRUST FUND		2,000
1637	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF HEALTH		
	FROM OPERATING TRUST FUND		294,414

In the event that the Building Permit Surcharge revenue collections are insufficient to fund the level of appropriation in Specific Appropriation 1637, this transfer shall be reduced to reflect the amount actually collected.

1638	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM OPERATING TRUST FUND		12,165
1639	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM OPERATING TRUST FUND		43,851
1640	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM OPERATING TRUST FUND		7,069
TOTAL:	BUILDING CODE COMPLIANCE AND HAZARD MITIGATION		
	FROM TRUST FUNDS		3,627,295
	TOTAL POSITIONS	17.00	
	TOTAL ALL FUNDS		3,627,295

PUBLIC SERVICE AND ENERGY INITIATIVES

	APPROVED SALARY RATE		528,357
1641	SALARIES AND BENEFITS	POSITIONS	13.00
	FROM COMMUNITY SERVICES BLOCK GRANT		
	TRUST FUND		416,634
	FROM ENERGY CONSUMPTION TRUST FUND		227,855
	FROM LOW INCOME HOME ENERGY ASSISTANCE		
	PROGRAM BLOCK GRANT TRUST FUND		189,845
1642	OTHER PERSONAL SERVICES		
	FROM COMMUNITY SERVICES BLOCK GRANT		
	TRUST FUND		338,247
	FROM ENERGY CONSUMPTION TRUST FUND		263
	FROM LOW INCOME HOME ENERGY ASSISTANCE		
	PROGRAM BLOCK GRANT TRUST FUND		46,148
1643	EXPENSES		
	FROM FLORIDA SMALL CITIES COMMUNITY		
	DEVELOPMENT BLOCK GRANT PROGRAM FUND		3,056
	FROM COMMUNITY SERVICES BLOCK GRANT		
	TRUST FUND		154,222
	FROM ENERGY CONSUMPTION TRUST FUND		130,387
	FROM LOW INCOME HOME ENERGY ASSISTANCE		
	PROGRAM BLOCK GRANT TRUST FUND		96,808
1644	OPERATING CAPITAL OUTLAY		
	FROM COMMUNITY SERVICES BLOCK GRANT		
	TRUST FUND		1,550
	FROM ENERGY CONSUMPTION TRUST FUND		1,450
	FROM LOW INCOME HOME ENERGY ASSISTANCE		
	PROGRAM BLOCK GRANT TRUST FUND		1,000
1645	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COMMUNITY SERVICES BLOCK		
	GRANTS		
	FROM COMMUNITY SERVICES BLOCK GRANT		
	TRUST FUND		17,876,599

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1646	SPECIAL CATEGORIES GRANTS AND AIDS - HOME ENERGY ASSISTANCE FROM LOW INCOME HOME ENERGY ASSISTANCE PROGRAM BLOCK GRANT TRUST FUND		25,864,000
1647	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM COMMUNITY SERVICES BLOCK GRANT TRUST FUND FROM ENERGY CONSUMPTION TRUST FUND FROM LOW INCOME HOME ENERGY ASSISTANCE PROGRAM BLOCK GRANT TRUST FUND		859 728 439
1648	SPECIAL CATEGORIES COMMISSION ON COMMUNITY SERVICE FROM GENERAL REVENUE FUND	175,000	
1649	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM COMMUNITY SERVICES BLOCK GRANT TRUST FUND FROM ENERGY CONSUMPTION TRUST FUND FROM LOW INCOME HOME ENERGY ASSISTANCE PROGRAM BLOCK GRANT TRUST FUND		2,652 1,450 1,208
1650	SPECIAL CATEGORIES CIVIL LEGAL ASSISTANCE FROM GENERAL REVENUE FUND	2,000,000	
Funds in Specific Appropriation 1650 are provided for the programs established pursuant to sections 68.094 through 68.105, Florida Statutes.			
1651	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - WEATHERIZATION GRANTS FROM GRANTS AND DONATIONS TRUST FUND FROM LOW INCOME HOME ENERGY ASSISTANCE PROGRAM BLOCK GRANT TRUST FUND		2,399,761 4,435,153
TOTAL:	PUBLIC SERVICE AND ENERGY INITIATIVES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	2,175,000	52,190,314
	TOTAL POSITIONS	13.00	
	TOTAL ALL FUNDS		54,365,314
LAND ACQUISITION AND ADMINISTRATION			
	APPROVED SALARY RATE	739,950	
1652	SALARIES AND BENEFITS POSITIONS FROM FLORIDA COMMUNITIES TRUST FUND	17.00	970,889
1653	OTHER PERSONAL SERVICES FROM FLORIDA COMMUNITIES TRUST FUND		50,000
1654	EXPENSES FROM FLORIDA COMMUNITIES TRUST FUND		230,089
1655	OPERATING CAPITAL OUTLAY FROM FLORIDA COMMUNITIES TRUST FUND		2,000
1656	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FLORIDA COMMUNITIES TRUST FUND		2,391
1657	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FLORIDA COMMUNITIES TRUST FUND		6,814

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1658	FIXED CAPITAL OUTLAY LAND ACQUISITION, ENVIRONMENTALLY ENDANGERED, UNIQUE/ IRREPLACEABLE LANDS, STATEWIDE FROM FLORIDA FOREVER PROGRAM TRUST FUND		66,000,000
TOTAL:	LAND ACQUISITION AND ADMINISTRATION FROM TRUST FUNDS		67,262,183
	TOTAL POSITIONS	17.00	
	TOTAL ALL FUNDS		67,262,183

PROGRAM: FLORIDA HOUSING FINANCE CORPORATION
 AFFORDABLE HOUSING FINANCING

1659	SPECIAL CATEGORIES GRANTS AND AIDS - HOUSING FINANCE CORPORATION (HFC) - AFFORDABLE HOUSING PROGRAMS FROM STATE HOUSING TRUST FUND		70,500,000
1660	SPECIAL CATEGORIES GRANTS AND AIDS - HOUSING FINANCE CORPORATION (HFC) - STATE HOUSING INITIATIVES PARTNERSHIP (SHIP) PROGRAM FROM LOCAL GOVERNMENT HOUSING TRUST FUND		166,400,000
1661	SPECIAL CATEGORIES HOUSING FINANCE CORPORATION (HFC) - STATE HOUSING INITIATIVES PARTNERSHIP (SHIP) PROGRAM - MONITORING FROM LOCAL GOVERNMENT HOUSING TRUST FUND		200,000
1662	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF CHILDREN AND FAMILIES (DCF) - HOMELESS PROGRAMS FROM LOCAL GOVERNMENT HOUSING TRUST FUND		5,900,000
TOTAL:	AFFORDABLE HOUSING FINANCING FROM TRUST FUNDS		243,000,000
	TOTAL ALL FUNDS		243,000,000

ENVIRONMENTAL PROTECTION, DEPARTMENT OF

PROGRAM: ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	15,226,372		
1664	SALARIES AND BENEFITS	POSITIONS	313.50	
	FROM GENERAL REVENUE FUND		3,279,323	
	FROM ADMINISTRATIVE TRUST FUND			15,049,000
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND			66,744
	FROM INLAND PROTECTION TRUST FUND			195,648
	FROM GRANTS AND DONATIONS TRUST FUND			664,533
	FROM INTERNAL IMPROVEMENT TRUST FUND			73,594
1665	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		79,500	
	FROM ADMINISTRATIVE TRUST FUND			465,659
	FROM GRANTS AND DONATIONS TRUST FUND			324,879
	FROM INTERNAL IMPROVEMENT TRUST FUND			890,000
1666	EXPENSES			
	FROM GENERAL REVENUE FUND		73,875	
	FROM ADMINISTRATIVE TRUST FUND			3,298,579
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND			28,500
	FROM INLAND PROTECTION TRUST FUND			53,728
	FROM GRANTS AND DONATIONS TRUST FUND			585,089
	FROM INTERNAL IMPROVEMENT TRUST FUND			10,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1667	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND		117,414
	FROM GRANTS AND DONATIONS TRUST FUND		1,399
1668	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM ADMINISTRATIVE TRUST FUND		459,846
1669	SPECIAL CATEGORIES		
	NATIONAL POLLUTANT DISCHARGE ELIMINATION		
	SYSTEM PROGRAM		
	FROM ADMINISTRATIVE TRUST FUND		30,813
1670	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,500,000	
	FROM ADMINISTRATIVE TRUST FUND		184,000
	FROM INTERNAL IMPROVEMENT TRUST FUND		987,500
1671	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND		85,001
1672	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM ADMINISTRATIVE TRUST FUND		9,910
1673	SPECIAL CATEGORIES		
	UNDERGROUND STORAGE TANK CLEANUP		
	FROM INLAND PROTECTION TRUST FUND		357,407
1674	SPECIAL CATEGORIES		
	PETROLEUM CLEANUP AUDITS		
	FROM INLAND PROTECTION TRUST FUND		430,980
1675	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	22,578	
	FROM ADMINISTRATIVE TRUST FUND		103,610
	FROM ECOSYSTEM MANAGEMENT AND		
	RESTORATION TRUST FUND		460
	FROM INLAND PROTECTION TRUST FUND		1,347
	FROM GRANTS AND DONATIONS TRUST FUND		4,575
1676	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	FLORIDA COASTAL ZONE MANAGEMENT PROGRAM		
	FROM GRANTS AND DONATIONS TRUST FUND		1,750,000
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	4,955,276	
	FROM TRUST FUNDS		26,230,215
	TOTAL POSITIONS	313.50	
	TOTAL ALL FUNDS		31,185,491
PROGRAM: STATE LANDS			
INVASIVE PLANT CONTROL			
	APPROVED SALARY RATE	1,265,391	
1677	SALARIES AND BENEFITS	POSITIONS	29.50
	FROM INVASIVE PLANT CONTROL TRUST FUND		1,635,783
1678	OTHER PERSONAL SERVICES		
	FROM INVASIVE PLANT CONTROL TRUST FUND		667,080
1679	EXPENSES		
	FROM INVASIVE PLANT CONTROL TRUST FUND		950,130
1680	OPERATING CAPITAL OUTLAY		
	FROM INVASIVE PLANT CONTROL TRUST FUND		26,782

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1681	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INVASIVE PLANT CONTROL TRUST FUND . . .			30,000
1682	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INVASIVE PLANT CONTROL TRUST FUND . . .			225,000
1683	SPECIAL CATEGORIES CONTROL OF INVASIVE EXOTICS FROM INVASIVE PLANT CONTROL TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND . . .			38,434,647 800,000
1684	SPECIAL CATEGORIES TRANSFER TO FISH AND WILDLIFE CONSERVATION COMMISSION FOR ADMINISTRATIVE OVERHEAD FROM INVASIVE PLANT CONTROL TRUST FUND . . .			880,000
1685	SPECIAL CATEGORIES TRANSFER TO THE UNIVERSITY OF FLORIDA - COOPERATIVE AQUATIC PLANT EDUCATION PROGRAM FROM INVASIVE PLANT CONTROL TRUST FUND . . .			25,000
1686	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES/ IFAS/INVASIVE EXOTIC PLANT RESEARCH FROM INVASIVE PLANT CONTROL TRUST FUND . . .			874,171
1687	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INVASIVE PLANT CONTROL TRUST FUND . . .			13,009
TOTAL:	INVASIVE PLANT CONTROL FROM TRUST FUNDS			44,561,602
	TOTAL POSITIONS	29.50		
	TOTAL ALL FUNDS			44,561,602
LAND ADMINISTRATION				
	APPROVED SALARY RATE		1,976,607	
1688	SALARIES AND BENEFITS POSITIONS	45.00		
	FROM GRANTS AND DONATIONS TRUST FUND . . .			427
	FROM INTERNAL IMPROVEMENT TRUST FUND . . .			2,508,575
	FROM LAND ACQUISITION TRUST FUND			205,539
	FROM WATER MANAGEMENT LANDS TRUST FUND . . .			57,182
1689	OTHER PERSONAL SERVICES			
	FROM CONSERVATION AND RECREATION LANDS TRUST FUND			120,000
	FROM INTERNAL IMPROVEMENT TRUST FUND			524,921
	FROM LAND ACQUISITION TRUST FUND			4,000
1690	EXPENSES			
	FROM CONSERVATION AND RECREATION LANDS TRUST FUND			336,814
	FROM GRANTS AND DONATIONS TRUST FUND			34,528
	FROM INTERNAL IMPROVEMENT TRUST FUND			7,765,775
	FROM LAND ACQUISITION TRUST FUND			18,394
	FROM WATER MANAGEMENT LANDS TRUST FUND . . .			6,553
1691	OPERATING CAPITAL OUTLAY			
	FROM CONSERVATION AND RECREATION LANDS TRUST FUND			38,737
	FROM INTERNAL IMPROVEMENT TRUST FUND			42,550
1692	SPECIAL CATEGORIES CONTRACTED SERVICES FROM CONSERVATION AND RECREATION LANDS TRUST FUND			60,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1693	SPECIAL CATEGORIES NATURAL AREAS INVENTORY FROM CONSERVATION AND RECREATION LANDS TRUST FUND	445,895
1694	SPECIAL CATEGORIES PAYMENT IN LIEU OF TAXES FROM CONSERVATION AND RECREATION LANDS TRUST FUND	1,360,000
1695	SPECIAL CATEGORIES FLORIDA FOREVER FROM CONSERVATION AND RECREATION LANDS TRUST FUND	150,000
1695A	SPECIAL CATEGORIES TRANSFER TO SAVE OUR EVERGLADES TRUST FUND FROM LAND ACQUISITION TRUST FUND	135,000,000
1696	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GRANTS AND DONATIONS TRUST FUND . . . FROM INTERNAL IMPROVEMENT TRUST FUND . . . FROM LAND ACQUISITION TRUST FUND FROM WATER MANAGEMENT LANDS TRUST FUND . .	3 20,078 1,598 445
1696A	SPECIAL CATEGORIES TRANSFER GENERAL REVENUE AND TRUST FUND REVENUES TO FLORIDA FOREVER TRUST FUND FOR LAND ACQUISITION FROM LAND ACQUISITION TRUST FUND	300,000,000
1698	FIXED CAPITAL OUTLAY LAND ACQUISITION, ENVIRONMENTALLY ENDANGERED, UNIQUE/ IRREPLACEABLE LANDS, STATEWIDE FROM FLORIDA FOREVER TRUST FUND	105,000,000
1699	FIXED CAPITAL OUTLAY DEBT SERVICE FROM LAND ACQUISITION TRUST FUND	375,385,020

Funds provided in Specific Appropriation 1699 are for Fiscal Year 2006-2007 debt service on outstanding bonds authorized prior to July 1, 2006. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service varies due to a change in the interest rate, timing of issuance, or other circumstances, there is hereby appropriated from the Land Acquisition Trust Fund an amount sufficient to pay such debt service.

1700	FIXED CAPITAL OUTLAY DEBT SERVICE - SAVE OUR EVERGLADES BONDS FROM SAVE OUR EVERGLADES TRUST FUND	8,797,685
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Funds provided in Specific Appropriation 1700 are for Fiscal Year 2006-2007 debt service on bonds authorized pursuant to section 215.619, Florida Statutes, including any other continuing payments necessary or incidental to the repayment of the bonds, such as remarketing agent fees, tender agent fees, liquidity facility provider fees and similar fees and expenses. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service varies due to a change in the interest rate, timing of issuance, or other circumstances, there is hereby appropriated from the Save Our Everglades Trust Fund an amount sufficient to pay such debt service.

1701	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY AID TO WATER MANAGEMENT DISTRICTS-LAND ACQUISITION FROM FLORIDA FOREVER TRUST FUND FROM WATER MANAGEMENT LANDS TRUST FUND . .	105,000,000 59,000,000
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Funds provided in Specific Appropriation 1701 from the Water

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

Management Lands Trust Fund shall be allocated in accordance with the provisions of section 373.59(8), Florida Statutes. First priority for the use of these funds shall be to meet outstanding debt service obligations, to meet statutory requirements for payments in lieu of taxes, and to provide management of water management lands as authorized in section 373.59(9), Florida Statutes. Management may include the control and removal of non-indigenous exotic vegetation.

After meeting the requirements in the above paragraph, the governing board of a water management district may request, and the Secretary of the Department of Environmental Protection shall release upon such request, funds provided in Specific Appropriation 1701 from the Water Management Lands Trust Fund for the purpose of carrying out the provisions of sections 373.451 - 373.4595, Florida Statutes.

1702 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 EVERGLADES RESTORATION
 FROM SAVE OUR EVERGLADES TRUST FUND . . . 135,000,000

Funds in Specific Appropriation 1702 are for land acquisition, the design and construction of Comprehensive Everglades Restoration Plan project components submitted for approval to the Department of Environmental Protection pursuant to section 373.026(8)(b), Florida Statutes, the design and construction of the Henderson Creek/Belle Meade Project as defined in the Comprehensive Everglades Restoration Plan, and for the implementation of a Water Quality Feasibility Study as defined in the Comprehensive Everglades Restoration Plan.

From the funds in Specific Appropriation 1702, \$25,000,000 shall be used to acquire land to mitigate flowage concerns from the Biscayne Bay and C-111 projects and \$10,000,000 shall be used to provide additional water storage opportunities in the Loxahatchee River area.

TOTAL: LAND ADMINISTRATION
 FROM TRUST FUNDS 1236,884,719
 TOTAL POSITIONS 45.00
 TOTAL ALL FUNDS 1236,884,719

LAND MANAGEMENT

APPROVED SALARY RATE 4,326,993

1703 SALARIES AND BENEFITS POSITIONS 103.00
 FROM CONSERVATION AND RECREATION LANDS
 TRUST FUND 791,227
 FROM INTERNAL IMPROVEMENT TRUST FUND 4,694,592

1704 OTHER PERSONAL SERVICES
 FROM CONSERVATION AND RECREATION LANDS
 TRUST FUND 914,659
 FROM GRANTS AND DONATIONS TRUST FUND 874,024
 FROM INTERNAL IMPROVEMENT TRUST FUND 426,519

1705 EXPENSES
 FROM CONSERVATION AND RECREATION LANDS
 TRUST FUND 184,454
 FROM GRANTS AND DONATIONS TRUST FUND 433,457
 FROM INTERNAL IMPROVEMENT TRUST FUND 1,325,502

1706 OPERATING CAPITAL OUTLAY
 FROM CONSERVATION AND RECREATION LANDS
 TRUST FUND 33,111
 FROM GRANTS AND DONATIONS TRUST FUND 150,000
 FROM INTERNAL IMPROVEMENT TRUST FUND 87,363

1707 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF AGRICULTURE
 PLANT INDUSTRY TRUST FUND
 FROM CONSERVATION AND RECREATION LANDS
 TRUST FUND 250,000

1708 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM CONSERVATION AND RECREATION LANDS
 TRUST FUND 20,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM INTERNAL IMPROVEMENT TRUST FUND . . .	200,000
1709	SPECIAL CATEGORIES STATE LANDS STEWARDSHIP FROM CONSERVATION AND RECREATION LANDS TRUST FUND	375,000
	FROM INTERNAL IMPROVEMENT TRUST FUND . . .	400,000
1710	SPECIAL CATEGORIES NATIONAL OCEAN SURVEY FROM INTERNAL IMPROVEMENT TRUST FUND . . .	84,000
1711	SPECIAL CATEGORIES RICO ACT- DISTRIBUTION OF PROCEEDS FROM PROPERTY SALES FROM INTERNAL IMPROVEMENT TRUST FUND . . .	716,932
1712	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INTERNAL IMPROVEMENT TRUST FUND . . .	92,543
1713	SPECIAL CATEGORIES TOPOGRAPHIC MAPPING FROM INTERNAL IMPROVEMENT TRUST FUND . . .	200,000
1714	SPECIAL CATEGORIES INTERIM LAND MANAGEMENT OF CONSERVATION AND RECREATION LANDS PROGRAM FROM CONSERVATION AND RECREATION LANDS TRUST FUND	3,330,000
1715	SPECIAL CATEGORIES TRANSFER - DIVISION OF FORESTRY INCIDENTAL TRUST FUND FROM CONSERVATION AND RECREATION LANDS TRUST FUND	19,617,729
1716	SPECIAL CATEGORIES TRANSFER TO FISH AND WILDLIFE CONSERVATION COMMISSION FOR MANAGEMENT OF CARL LANDS FROM CONSERVATION AND RECREATION LANDS TRUST FUND	15,730,911
1717	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF STATE FOR GRANTS AND DONATIONS TRUST FUND FROM CONSERVATION AND RECREATION LANDS TRUST FUND	6,540,609
1718	SPECIAL CATEGORIES WATER MANAGEMENT DISTRICT PROPERTY TAXES FROM INTERNAL IMPROVEMENT TRUST FUND . . .	50,000
1719	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CONSERVATION AND RECREATION LANDS TRUST FUND	6,561
	FROM INTERNAL IMPROVEMENT TRUST FUND . . .	38,930
1720	FIXED CAPITAL OUTLAY BELLE GLADE HAZARDOUS WASTE CLEANUP FROM INTERNAL IMPROVEMENT TRUST FUND . . .	250,000
1720A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY CASCADES PARK REMEDIATION FROM GENERAL REVENUE FUND	1,000,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: LAND MANAGEMENT		
FROM GENERAL REVENUE FUND	1,000,000	
FROM TRUST FUNDS		57,818,123
TOTAL POSITIONS	103.00	
TOTAL ALL FUNDS		58,818,123

PROGRAM: DISTRICT OFFICES

WATER RESOURCE PROTECTION AND RESTORATION

APPROVED SALARY RATE	18,601,708	
1721 SALARIES AND BENEFITS	POSITIONS	460.00
FROM GENERAL REVENUE FUND	13,069,555	
FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		3,626,215
FROM GRANTS AND DONATIONS TRUST FUND		466,045
FROM LAND ACQUISITION TRUST FUND		1,222,916
FROM PERMIT FEE TRUST FUND		5,603,781
1722 OTHER PERSONAL SERVICES		
FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		294,303
1723 EXPENSES		
FROM GENERAL REVENUE FUND	148,100	
FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		1,624,012
FROM GRANTS AND DONATIONS TRUST FUND		36,502
FROM LAND ACQUISITION TRUST FUND		215,999
FROM PERMIT FEE TRUST FUND		350,899
1724 SPECIAL CATEGORIES		
WATER QUALITY MANAGEMENT/PLANNING GRANTS		
FROM GRANTS AND DONATIONS TRUST FUND		877,072
1725 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	8,225	
FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		6,750
FROM GRANTS AND DONATIONS TRUST FUND		30
FROM LAND ACQUISITION TRUST FUND		900
FROM PERMIT FEE TRUST FUND		5,170
1726 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		30,215
FROM GRANTS AND DONATIONS TRUST FUND		2,304
FROM PERMIT FEE TRUST FUND		6,633
1727 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	101,112	
FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		28,054
FROM GRANTS AND DONATIONS TRUST FUND		3,606
FROM LAND ACQUISITION TRUST FUND		9,461
FROM PERMIT FEE TRUST FUND		43,354
1728 FIXED CAPITAL OUTLAY		
DEPARTMENT OF TRANSPORTATION MITIGATION		
FROM GRANTS AND DONATIONS TRUST FUND		200,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: WATER RESOURCE PROTECTION AND RESTORATION		
FROM GENERAL REVENUE FUND	13,326,992	
FROM TRUST FUNDS		14,654,221
TOTAL POSITIONS	460.00	
TOTAL ALL FUNDS		27,981,213

AIR ASSESSMENT

APPROVED SALARY RATE	657,681	
1729 SALARIES AND BENEFITS POSITIONS	17.00	
FROM AIR POLLUTION CONTROL TRUST FUND . .		869,125
FROM GRANTS AND DONATIONS TRUST FUND . . .		166,162
1730 OTHER PERSONAL SERVICES		
FROM AIR POLLUTION CONTROL TRUST FUND . .		28,445
FROM GRANTS AND DONATIONS TRUST FUND . . .		60,000
1731 EXPENSES		
FROM AIR POLLUTION CONTROL TRUST FUND . .		82,949
FROM GRANTS AND DONATIONS TRUST FUND . . .		40,272
1732 OPERATING CAPITAL OUTLAY		
FROM AIR POLLUTION CONTROL TRUST FUND . .		9,572
1733 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM AIR POLLUTION CONTROL TRUST FUND . .		5,300
1734 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM AIR POLLUTION CONTROL TRUST FUND . .		5,813
FROM GRANTS AND DONATIONS TRUST FUND . . .		1,111
TOTAL: AIR ASSESSMENT		
FROM TRUST FUNDS		1,268,749
TOTAL POSITIONS	17.00	
TOTAL ALL FUNDS		1,268,749

AIR POLLUTION PREVENTION

APPROVED SALARY RATE	3,571,379	
1735 SALARIES AND BENEFITS POSITIONS	80.00	
FROM AIR POLLUTION CONTROL TRUST FUND . .		4,386,439
1736 OTHER PERSONAL SERVICES		
FROM AIR POLLUTION CONTROL TRUST FUND . .		174,156
1737 EXPENSES		
FROM AIR POLLUTION CONTROL TRUST FUND . .		518,753
1738 OPERATING CAPITAL OUTLAY		
FROM AIR POLLUTION CONTROL TRUST FUND . .		88,735
1739 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM AIR POLLUTION CONTROL TRUST FUND . .		9,750
1740 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM AIR POLLUTION CONTROL TRUST FUND . .		13,968
1741 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM AIR POLLUTION CONTROL TRUST FUND . .		32,618

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: AIR POLLUTION PREVENTION
 FROM TRUST FUNDS 5,224,419
 TOTAL POSITIONS 80.00
 TOTAL ALL FUNDS 5,224,419

WASTE CONTROL

APPROVED SALARY RATE 6,852,856

1742 SALARIES AND BENEFITS POSITIONS 163.00
 FROM INLAND PROTECTION TRUST FUND 2,486,492
 FROM GRANTS AND DONATIONS TRUST FUND 1,152,662
 FROM PERMIT FEE TRUST FUND 699,201
 FROM SOLID WASTE MANAGEMENT TRUST FUND 1,487,286
 FROM WATER QUALITY ASSURANCE TRUST FUND 2,918,981

1743 OTHER PERSONAL SERVICES
 FROM INLAND PROTECTION TRUST FUND 110,000

1744 EXPENSES
 FROM INLAND PROTECTION TRUST FUND 591,788
 FROM GRANTS AND DONATIONS TRUST FUND 108,463
 FROM PERMIT FEE TRUST FUND 39,287
 FROM SOLID WASTE MANAGEMENT TRUST FUND 148,843
 FROM WATER QUALITY ASSURANCE TRUST FUND 264,750

1745 OPERATING CAPITAL OUTLAY
 FROM SOLID WASTE MANAGEMENT TRUST FUND 60,919

1746 SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM INLAND PROTECTION TRUST FUND 260,579

1747 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM INLAND PROTECTION TRUST FUND 1,860
 FROM GRANTS AND DONATIONS TRUST FUND 550
 FROM SOLID WASTE MANAGEMENT TRUST FUND 6,550
 FROM WATER QUALITY ASSURANCE TRUST FUND 16,145

1748 SPECIAL CATEGORIES
 HAZARDOUS WASTE CLEANUP
 FROM WATER QUALITY ASSURANCE TRUST FUND 120,594

1749 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM INLAND PROTECTION TRUST FUND 90,266
 FROM GRANTS AND DONATIONS TRUST FUND 4,356

1750 SPECIAL CATEGORIES
 RESEARCH, DEVELOPMENT AND TECHNICAL
 ASSISTANCE - WASTE TIRE ABATEMENT PROGRAM
 FROM SOLID WASTE MANAGEMENT TRUST FUND 14,000

1751 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM INLAND PROTECTION TRUST FUND 18,910
 FROM GRANTS AND DONATIONS TRUST FUND 8,766
 FROM PERMIT FEE TRUST FUND 5,318
 FROM SOLID WASTE MANAGEMENT TRUST FUND 11,311
 FROM WATER QUALITY ASSURANCE TRUST FUND 22,199

TOTAL: WASTE CONTROL
 FROM TRUST FUNDS 10,650,076
 TOTAL POSITIONS 163.00
 TOTAL ALL FUNDS 10,650,076

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 4,383,419

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1752	SALARIES AND BENEFITS	POSITIONS	98.00	
	FROM GENERAL REVENUE FUND		3,965,995	
	FROM ADMINISTRATIVE TRUST FUND			369,295
	FROM AIR POLLUTION CONTROL TRUST FUND			987,986
	FROM SOLID WASTE MANAGEMENT TRUST FUND			287,250
1753	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND			127,564
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND			212,000
1754	EXPENSES			
	FROM GENERAL REVENUE FUND		1,193,066	
	FROM ADMINISTRATIVE TRUST FUND			527,639
	FROM AIR POLLUTION CONTROL TRUST FUND			267,828
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND			3,893
	FROM LAND ACQUISITION TRUST FUND			27,923
	FROM SOLID WASTE MANAGEMENT TRUST FUND			41,650
1755	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND			13,804
1756	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		23,295	
	FROM ADMINISTRATIVE TRUST FUND			55,085
	FROM AIR POLLUTION CONTROL TRUST FUND			8,894
1757	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		96,598	
	FROM ADMINISTRATIVE TRUST FUND			31,973
1758	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		28,822	
	FROM ADMINISTRATIVE TRUST FUND			2,684
	FROM AIR POLLUTION CONTROL TRUST FUND			7,180
	FROM SOLID WASTE MANAGEMENT TRUST FUND			2,088
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND		5,307,776	
	FROM TRUST FUNDS			2,974,736
	TOTAL POSITIONS		98.00	
	TOTAL ALL FUNDS			8,282,512
WASTE CLEANUP				
	APPROVED SALARY RATE		42,880	
1759	SALARIES AND BENEFITS	POSITIONS	1.00	
	FROM WATER QUALITY ASSURANCE TRUST FUND			100,603
1760	SPECIAL CATEGORIES			
	HAZARDOUS WASTE CLEANUP			
	FROM WATER QUALITY ASSURANCE TRUST FUND			69,941
1761	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM WATER QUALITY ASSURANCE TRUST FUND			401
TOTAL:	WASTE CLEANUP			
	FROM TRUST FUNDS			170,945
	TOTAL POSITIONS		1.00	
	TOTAL ALL FUNDS			170,945

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

PROGRAM: RESOURCE ASSESSMENT AND MANAGEMENT

FLORIDA GEOLOGICAL SURVEY

	APPROVED SALARY RATE	1,706,372		
1762	SALARIES AND BENEFITS	POSITIONS	39.00	
	FROM MINERALS TRUST FUND			2,095,287
	FROM WATER QUALITY ASSURANCE TRUST FUND			133,886
1763	OTHER PERSONAL SERVICES			
	FROM GRANTS AND DONATIONS TRUST FUND			342,229
	FROM MINERALS TRUST FUND			422,651
1764	EXPENSES			
	FROM GRANTS AND DONATIONS TRUST FUND			312,082
	FROM MINERALS TRUST FUND			359,713
	FROM WATER QUALITY ASSURANCE TRUST FUND			99,716
1765	OPERATING CAPITAL OUTLAY			
	FROM GRANTS AND DONATIONS TRUST FUND			46,000
	FROM MINERALS TRUST FUND			117,273
	FROM WATER QUALITY ASSURANCE TRUST FUND			12,078
1766	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM MINERALS TRUST FUND			31,600
1767	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GRANTS AND DONATIONS TRUST FUND			15,000
	FROM MINERALS TRUST FUND			8,000
	FROM WATER QUALITY ASSURANCE TRUST FUND			350,000
1768	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM MINERALS TRUST FUND			13,137
1769	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM MINERALS TRUST FUND			16,847
	FROM WATER QUALITY ASSURANCE TRUST FUND			1,077
TOTAL:	FLORIDA GEOLOGICAL SURVEY			
	FROM TRUST FUNDS			4,376,576
	TOTAL POSITIONS	39.00		
	TOTAL ALL FUNDS			4,376,576

LABORATORY SERVICES

	APPROVED SALARY RATE	3,395,331		
1770	SALARIES AND BENEFITS	POSITIONS	82.00	
	FROM ADMINISTRATIVE TRUST FUND			452,136
	FROM ENVIRONMENTAL LABORATORY TRUST FUND			3,999,960
1771	OTHER PERSONAL SERVICES			
	FROM ENVIRONMENTAL LABORATORY TRUST FUND			1,254,590
	FROM GRANTS AND DONATIONS TRUST FUND			60,039
1772	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND			44,862
	FROM ENVIRONMENTAL LABORATORY TRUST FUND			1,598,828
	FROM GRANTS AND DONATIONS TRUST FUND			10,000
1773	OPERATING CAPITAL OUTLAY			
	FROM ENVIRONMENTAL LABORATORY TRUST FUND			262,500
	FROM GRANTS AND DONATIONS TRUST FUND			13,002
1774	SPECIAL CATEGORIES			
	GROUND WATER QUALITY MONITORING NETWORK			
	FROM ENVIRONMENTAL LABORATORY TRUST FUND			125,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1775	SPECIAL CATEGORIES WATER MANAGEMENT DISTRICTS LABORATORY SUPPORT FROM ENVIRONMENTAL LABORATORY TRUST FUND .	519,764
1776	SPECIAL CATEGORIES EVERGLADES LAB SUPPORT FROM ENVIRONMENTAL LABORATORY TRUST FUND .	494,180
1777	SPECIAL CATEGORIES SPECIAL STUDIES FROM ENVIRONMENTAL LABORATORY TRUST FUND .	500,000
1778	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ENVIRONMENTAL LABORATORY TRUST FUND . FROM GRANTS AND DONATIONS TRUST FUND . . .	90,000 50,000
1779	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM ENVIRONMENTAL LABORATORY TRUST FUND .	357,000
1780	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND FROM ENVIRONMENTAL LABORATORY TRUST FUND .	14,266 5,310
1781	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND FROM ENVIRONMENTAL LABORATORY TRUST FUND .	3,821 33,806
TOTAL:	LABORATORY SERVICES FROM TRUST FUNDS	9,889,064
	TOTAL POSITIONS	82.00
	TOTAL ALL FUNDS	9,889,064

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	2,938,806
1782	SALARIES AND BENEFITS FROM WORKING CAPITAL TRUST FUND	3,781,757
1783	OTHER PERSONAL SERVICES FROM WORKING CAPITAL TRUST FUND	400,000
1784	EXPENSES FROM WORKING CAPITAL TRUST FUND	1,918,135
1785	OPERATING CAPITAL OUTLAY FROM WORKING CAPITAL TRUST FUND	82,500
1786	SPECIAL CATEGORIES CONTRACTED SERVICES FROM WORKING CAPITAL TRUST FUND	1,200,000
1788	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM WORKING CAPITAL TRUST FUND	9,338
1789	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM WORKING CAPITAL TRUST FUND	27,763
1790	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM WORKING CAPITAL TRUST FUND	2,165,655

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: INFORMATION TECHNOLOGY
 FROM TRUST FUNDS 9,585,148

 TOTAL POSITIONS 68.00
 TOTAL ALL FUNDS 9,585,148

PROGRAM: WATER RESOURCE MANAGEMENT

BEACH MANAGEMENT

APPROVED SALARY RATE 3,237,295

1791 SALARIES AND BENEFITS POSITIONS 79.00
 FROM GENERAL REVENUE FUND 442,732
 FROM ECOSYSTEM MANAGEMENT AND
 RESTORATION TRUST FUND 3,379,715
 FROM PERMIT FEE TRUST FUND 392,268

1792 OTHER PERSONAL SERVICES
 FROM ECOSYSTEM MANAGEMENT AND
 RESTORATION TRUST FUND 497,857

1793 EXPENSES
 FROM GENERAL REVENUE FUND 102,968
 FROM ECOSYSTEM MANAGEMENT AND
 RESTORATION TRUST FUND 512,010
 FROM PERMIT FEE TRUST FUND 307,101

1794 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND 15,200
 FROM PERMIT FEE TRUST FUND 18,389

1795 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 3,144
 FROM ECOSYSTEM MANAGEMENT AND
 RESTORATION TRUST FUND 26,242
 FROM PERMIT FEE TRUST FUND 3,046

1796 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 BEACH PROJECTS - STATEWIDE
 FROM GENERAL REVENUE FUND 40,000,000
 FROM ECOSYSTEM MANAGEMENT AND
 RESTORATION TRUST FUND 25,000,000

Funds in Specific Appropriation 1796 are provided to fund, in accordance with section 161.101, Florida Statutes, the Department of Environmental Protection Beach Management Funding Assistance Program for the 2006-2007 fiscal year and beach-related hurricane recovery and mitigation projects.

TOTAL: BEACH MANAGEMENT
 FROM GENERAL REVENUE FUND 40,564,044
 FROM TRUST FUNDS 30,136,628

 TOTAL POSITIONS 79.00
 TOTAL ALL FUNDS 70,700,672

WATER RESOURCE PROTECTION AND RESTORATION

APPROVED SALARY RATE 13,248,483

1797 SALARIES AND BENEFITS POSITIONS 282.00
 FROM GENERAL REVENUE FUND 2,618,301
 FROM ECOSYSTEM MANAGEMENT AND
 RESTORATION TRUST FUND 411,744
 FROM GRANTS AND DONATIONS TRUST FUND 6,502,683
 FROM LAND ACQUISITION TRUST FUND 603,886
 FROM MINERALS TRUST FUND 1,694,850
 FROM NON-MANDATORY LAND RECLAMATION
 TRUST FUND 1,267,434
 FROM PERMIT FEE TRUST FUND 1,133,346
 FROM WATER QUALITY ASSURANCE TRUST FUND 2,759,755

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1798	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	170,994	
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		520,000
	FROM LAND ACQUISITION TRUST FUND		2,454,271
	FROM MINERALS TRUST FUND		145,479
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND		12,985
	FROM WATER QUALITY ASSURANCE TRUST FUND		407,956

From the funds in Specific Appropriation 1798, \$150,000 from the General Revenue Fund is provided to conduct a Wekiva River and Florida Aquifer study to determine nitrate impacts to the system.

1799	EXPENSES		
	FROM GENERAL REVENUE FUND	256,114	
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		80,778
	FROM LAND ACQUISITION TRUST FUND		54,791
	FROM MINERALS TRUST FUND		390,648
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND		86,065
	FROM PERMIT FEE TRUST FUND		582,165
	FROM WATER QUALITY ASSURANCE TRUST FUND		421,824

1800	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - SUWANNEE RIVER WATER MANAGEMENT DISTRICT - ENVIRONMENTAL RESOURCE PERMITTING		
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		453,000

1801	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - WATER MANAGEMENT DISTRICT PERMITTING ASSISTANCE		
	FROM PERMIT FEE TRUST FUND		250,000

1802	OPERATING CAPITAL OUTLAY		
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND		40,125

1803	SPECIAL CATEGORIES		
	GROUND WATER QUALITY MONITORING NETWORK		
	FROM WATER QUALITY ASSURANCE TRUST FUND		1,798,745

1804	SPECIAL CATEGORIES		
	WATER QUALITY MANAGEMENT/PLANNING GRANTS		
	FROM GRANTS AND DONATIONS TRUST FUND		6,510,605

1805	SPECIAL CATEGORIES		
	NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM PROGRAM		
	FROM PERMIT FEE TRUST FUND		2,283,140

1806	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM MINERALS TRUST FUND		20,000

1807	SPECIAL CATEGORIES		
	HAZARDOUS WASTE CLEANUP		
	FROM WATER QUALITY ASSURANCE TRUST FUND		2,549,943

1808	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	75,700	
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		36,083

1809	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF HEALTH FOR STATE UNDERGROUND PETROLEUM ENVIRONMENTAL RESPONSE ACT		
	FROM INLAND PROTECTION TRUST FUND		1,285,197

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1810	SPECIAL CATEGORIES HABITAT RESTORATION FROM NON-MANDATORY LAND RECLAMATION TRUST FUND	200,000
1811	SPECIAL CATEGORIES U.S. GEOLOGIC SURVEY COOPERATIVE AGREEMENT FROM GRANTS AND DONATIONS TRUST FUND . . . FROM WATER QUALITY ASSURANCE TRUST FUND .	78,500 214,897
1812	SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND	300,000
1813	SPECIAL CATEGORIES WATER WELL CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND .	1,581,061
1814	SPECIAL CATEGORIES TRANSFER TO INSTITUTE OF FOOD AND AGRICULTURE SCIENCES (IFAS) - LAKEWATCH FROM WATER QUALITY ASSURANCE TRUST FUND .	450,000
1814A	SPECIAL CATEGORIES TRANSFER TO ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND FROM GENERAL REVENUE FUND	83,517,336
1815	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND . . . FROM LAND ACQUISITION TRUST FUND FROM MINERALS TRUST FUND FROM NON-MANDATORY LAND RECLAMATION TRUST FUND FROM PERMIT FEE TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND .	21,001 3,303 52,158 4,844 13,594 10,166 9,091 22,136
1816	SPECIAL CATEGORIES WETLANDS PROTECTION FROM GRANTS AND DONATIONS TRUST FUND . . .	284,459
1817	FIXED CAPITAL OUTLAY HAZARDOUS SITES CLEANUP - PHOSPHATE/ MULBERRY/PINEY POINT FROM GENERAL REVENUE FUND	19,000,000
1817A	FIXED CAPITAL OUTLAY NON-MANDATORY LAND RECLAMATION PROJECTS FROM GENERAL REVENUE FUND FROM NON-MANDATORY LAND RECLAMATION TRUST FUND	4,000,000 1,000,000
1818	FIXED CAPITAL OUTLAY KEYS WASTEWATER MANAGEMENT PLAN IMPLEMENTATION FROM GENERAL REVENUE FUND	5,000,000
1819	FIXED CAPITAL OUTLAY TOTAL MAXIMUM DAILY LOADS FROM WATER QUALITY ASSURANCE TRUST FUND .	20,000,000
1820	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - SURFACE WATER IMPROVEMENTS PROJECTS FROM WATER PROTECTION AND SUSTAINABILITY PROGRAM TRUST FUND	10,000,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1821	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - WATER PROJECTS FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		128,117,336
1822	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AID - NON-POINT SOURCE (NPS) MANAGEMENT PLANNING GRANTS FROM GRANTS AND DONATIONS TRUST FUND . . . FROM WATER QUALITY ASSURANCE TRUST FUND . .		15,000,000 6,400,000
1823	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY DRINKING WATER FACILITY CONSTRUCTION - STATE REVOLVING LOAN FROM GENERAL REVENUE FUND FROM DRINKING WATER REVOLVING LOAN TRUST FUND	5,000,000	60,700,000
1824	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY WASTEWATER TREATMENT FACILITY CONSTRUCTION FROM GENERAL REVENUE FUND FROM WASTEWATER TREATMENT AND STORMWATER MANAGEMENT REVOLVING LOAN TRUST FUND . .	8,500,000	87,300,000
1825	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY LAKE OKEECHOBEE RESTORATION FROM GENERAL REVENUE FUND	25,000,000	
1826	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SMALL COUNTY WASTEWATER TREATMENT GRANTS FROM GRANTS AND DONATIONS TRUST FUND . . . FROM WATER PROTECTION AND SUSTAINABILITY PROGRAM TRUST FUND		12,000,000 10,000,000
1827	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AID WATER MANAGEMENT DISTRICT ALTERNATIVE WATER SUPPLY FROM WATER PROTECTION AND SUSTAINABILITY PROGRAM TRUST FUND		60,000,000
TOTAL:	WATER RESOURCE PROTECTION AND RESTORATION FROM GENERAL REVENUE FUND FROM TRUST FUNDS	153,159,446	448,499,043
	TOTAL POSITIONS	282.00	
	TOTAL ALL FUNDS		601,658,489
WATER SUPPLY			
	APPROVED SALARY RATE	710,192	
1828	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND . . .	14.00 795,619	73,064
1829	EXPENSES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND . . .	205,885	1,339
1830	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - NW FLORIDA WATER MANAGEMENT DISTRICT OPERATIONS FROM WATER MANAGEMENT LANDS TRUST FUND . .		1,044,926
1831	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - WATER MANAGEMENT DISTRICTS - WETLANDS PROTECTION FROM WATER MANAGEMENT LANDS TRUST FUND . .		547,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1832	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	5,139	
	FROM GRANTS AND DONATIONS TRUST FUND		472
TOTAL:	WATER SUPPLY		
	FROM GENERAL REVENUE FUND	1,006,643	
	FROM TRUST FUNDS		1,666,801
	TOTAL POSITIONS	14.00	
	TOTAL ALL FUNDS		2,673,444
PROGRAM: WASTE MANAGEMENT			
WASTE CLEANUP			
	APPROVED SALARY RATE	4,180,798	
1833	SALARIES AND BENEFITS	POSITIONS	97.00
	FROM INLAND PROTECTION TRUST FUND		3,748,508
	FROM SOLID WASTE MANAGEMENT TRUST FUND		20
	FROM WATER QUALITY ASSURANCE TRUST FUND		1,623,365
1834	EXPENSES		
	FROM INLAND PROTECTION TRUST FUND		522,924
	FROM WATER QUALITY ASSURANCE TRUST FUND		198,562
1835	OPERATING CAPITAL OUTLAY		
	FROM INLAND PROTECTION TRUST FUND		29,787
	FROM WATER QUALITY ASSURANCE TRUST FUND		11,032
1836	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM INLAND PROTECTION TRUST FUND		2,545
	FROM WATER QUALITY ASSURANCE TRUST FUND		1,200
1837	SPECIAL CATEGORIES		
	HAZARDOUS WASTE CLEANUP		
	FROM WATER QUALITY ASSURANCE TRUST FUND		2,167,417
1838	SPECIAL CATEGORIES		
	DRYCLEANING CONTAMINATION CLEANUP		
	FROM WATER QUALITY ASSURANCE TRUST FUND		100,000
1839	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INLAND PROTECTION TRUST FUND		15,731
	FROM WATER QUALITY ASSURANCE TRUST FUND		6,747
1840	SPECIAL CATEGORIES		
	TRANSFER TO OTHER AGENCIES FOR		
	IMPLEMENTATION OF HOUSE BILL 1671		
	FROM WATER QUALITY ASSURANCE TRUST FUND		231,092
1841	SPECIAL CATEGORIES		
	UNDERGROUND STORAGE TANK CLEANUP		
	FROM INLAND PROTECTION TRUST FUND		11,197,668
	FROM GRANTS AND DONATIONS TRUST FUND		1,600,048
1842	SPECIAL CATEGORIES		
	LOCAL GOVERNMENT CLEANUP CONTRACTING		
	FROM INLAND PROTECTION TRUST FUND		12,000,000
1843	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM INLAND PROTECTION TRUST FUND		29,772
	FROM WATER QUALITY ASSURANCE TRUST FUND		12,893
1844	FIXED CAPITAL OUTLAY		
	DRY CLEANING SOLVENT CONTAMINATED SITE		
	CLEANUP		
	FROM WATER QUALITY ASSURANCE TRUST FUND		10,000,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1845	FIXED CAPITAL OUTLAY CLEANUP OF STATE OWNED LANDS FROM INLAND PROTECTION TRUST FUND	3,500,000
1846	FIXED CAPITAL OUTLAY WASTE TIRE ABATEMENT FROM SOLID WASTE MANAGEMENT TRUST FUND . .	50,000
1847	FIXED CAPITAL OUTLAY PETROLEUM TANKS CLEANUP - PREAPPROVALS FROM INLAND PROTECTION TRUST FUND	191,000,000

From the funds in Specific Appropriation 1847, the department is authorized to expend up to \$10,000,000 to conduct limited contamination assessments at facilities eligible for state contamination cleanup program funding that have scored below the current funding range and qualify for site rehabilitation closure. Assessments shall be limited to no more than 10 facilities in each fiscal year for any one facility owner and related person. Funds shall be allocated on a scored priority first come first serve basis and limited to no more than 10 facilities. Each facility is limited to no more than \$30,000 for contamination assessment.

From the funds in Specific Appropriation 1847, the department is authorized to expend \$10,000,000 to conduct contamination assessments at ports and airports for state funded contamination cleanup to locate free product and source areas, and to conduct free product source and contaminated soil removal.

1848	FIXED CAPITAL OUTLAY HAZARDOUS WASTE CONTAMINATED SITE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND .	4,200,000
TOTAL:	WASTE CLEANUP FROM TRUST FUNDS	242,249,311
	TOTAL POSITIONS	97.00
	TOTAL ALL FUNDS	242,249,311

WASTE CONTROL

APPROVED SALARY RATE 6,690,370

1849	SALARIES AND BENEFITS POSITIONS 154.00	
	FROM INLAND PROTECTION TRUST FUND	1,457,186
	FROM GRANTS AND DONATIONS TRUST FUND	2,036,355
	FROM PERMIT FEE TRUST FUND	47,228
	FROM SOLID WASTE MANAGEMENT TRUST FUND . .	2,426,681
	FROM WATER QUALITY ASSURANCE TRUST FUND .	2,692,836
1850	OTHER PERSONAL SERVICES	
	FROM GENERAL REVENUE FUND	100,000
	FROM INLAND PROTECTION TRUST FUND	23,780
	FROM GRANTS AND DONATIONS TRUST FUND	323,193
	FROM SOLID WASTE MANAGEMENT TRUST FUND . .	149,982
	FROM WATER QUALITY ASSURANCE TRUST FUND .	12,000

From the funds in Specific Appropriation 1850, \$100,000 from the General Revenue Fund is to provide Brownfield redevelopment and reuse training and education and for the development of a regional database.

1851	EXPENSES	
	FROM INLAND PROTECTION TRUST FUND	173,247
	FROM GRANTS AND DONATIONS TRUST FUND	632,061
	FROM PERMIT FEE TRUST FUND	6,712
	FROM SOLID WASTE MANAGEMENT TRUST FUND . .	372,667
	FROM WATER QUALITY ASSURANCE TRUST FUND .	280,140
1852	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - SOUTHERN WASTE INFORMATION EXCHANGE CLEARING HOUSE FROM SOLID WASTE MANAGEMENT TRUST FUND . .	300,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1853	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - LOCAL HAZARDOUS WASTE COLLECTION FROM WATER QUALITY ASSURANCE TRUST FUND	509,994
1854	OPERATING CAPITAL OUTLAY FROM INLAND PROTECTION TRUST FUND FROM SOLID WASTE MANAGEMENT TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	9,928 44,094 33,061
1855	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INLAND PROTECTION TRUST FUND	189,273
1856	SPECIAL CATEGORIES STORAGE TANK COMPLIANCE VERIFICATION FROM INLAND PROTECTION TRUST FUND	10,000,000
1857	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF HEALTH FOR BIOMEDICAL WASTE REGULATION FROM SOLID WASTE MANAGEMENT TRUST FUND	880,000
1858	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INLAND PROTECTION TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM SOLID WASTE MANAGEMENT TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	6,500 4,200 2,500 900
1859	SPECIAL CATEGORIES FEDERAL WASTE PLANNING GRANTS FROM GRANTS AND DONATIONS TRUST FUND	743,050
1860	SPECIAL CATEGORIES HAZARDOUS WASTE SITES RESTORATION FROM GRANTS AND DONATIONS TRUST FUND	1,999,847
1861	SPECIAL CATEGORIES HAZARDOUS WASTE COMPLIANCE ASSISTANCE AND EDUCATION FROM SOLID WASTE MANAGEMENT TRUST FUND	200,000
1862	SPECIAL CATEGORIES POLLUTION RESTORATION CONTRACTS FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND	199,880
1863	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES - MOSQUITO CONTROL PROGRAM FROM SOLID WASTE MANAGEMENT TRUST FUND	2,160,000
1864	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INLAND PROTECTION TRUST FUND FROM SOLID WASTE MANAGEMENT TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	5,393 10,637 14,009
1865	SPECIAL CATEGORIES TRANSFER TO UNIVERSITY OF FLORIDA - RESEARCH AND TESTING FROM SOLID WASTE MANAGEMENT TRUST FUND	500,000
1866	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INLAND PROTECTION TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM PERMIT FEE TRUST FUND FROM SOLID WASTE MANAGEMENT TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	10,484 14,652 340 17,460 19,375

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1867	SPECIAL CATEGORIES TRANSFER TO THE DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES - OPERATION CLEAN SWEEP FROM SOLID WASTE MANAGEMENT TRUST FUND	100,000
1868	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SOLID WASTE MANAGEMENT FROM SOLID WASTE MANAGEMENT TRUST FUND	8,449,500

From the funds in Specific Appropriation 1868, \$6,500,000 shall be used for Consolidated Solid Waste Management Grants in counties with a population of less than 100,000 to support waste tire, litter prevention, recycling and education, and general solid waste management programs; and \$1,599,500 shall be used for Innovative Grants.

From the funds in Specific Appropriation 1868, \$100,000 is provided for a solid waste collection unit in the City of Coleman and \$250,000 is provided for the Southern Waste Information Exchange Agriculture Film Collection pilot project.

TOTAL: WASTE CONTROL		
FROM GENERAL REVENUE FUND	100,000	
FROM TRUST FUNDS		37,059,145
TOTAL POSITIONS	154.00	
TOTAL ALL FUNDS		37,159,145

PROGRAM: RECREATION AND PARKS

LAND MANAGEMENT

	APPROVED SALARY RATE	1,847,118	
1869	SALARIES AND BENEFITS POSITIONS FROM CONSERVATION AND RECREATION LANDS TRUST FUND	48.00	38,407
	FROM LAND ACQUISITION TRUST FUND		2,319,206
1870	OTHER PERSONAL SERVICES FROM LAND ACQUISITION TRUST FUND		1,238,974
1871	EXPENSES FROM CONSERVATION AND RECREATION LANDS TRUST FUND		31,206
	FROM LAND ACQUISITION TRUST FUND		837,352
1872	OPERATING CAPITAL OUTLAY FROM LAND ACQUISITION TRUST FUND		50,650
1873	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM LAND ACQUISITION TRUST FUND		40,000
1874	SPECIAL CATEGORIES CONTRACTED SERVICES FROM LAND ACQUISITION TRUST FUND		100,000
1875	SPECIAL CATEGORIES MANAGEMENT OF WATER CONTROL STRUCTURES FROM LAND ACQUISITION TRUST FUND		549,414
1876	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM LAND ACQUISITION TRUST FUND		58,322
1877	SPECIAL CATEGORIES GREENWAYS CARL MANAGEMENT FUNDING FROM CONSERVATION AND RECREATION LANDS TRUST FUND		2,027,784

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1878	SPECIAL CATEGORIES INTERIM LAND MANAGEMENT OF CONSERVATION AND RECREATION LANDS PROGRAM FROM CONSERVATION AND RECREATION LANDS TRUST FUND			180,000
1879	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CONSERVATION AND RECREATION LANDS TRUST FUND		425	24,549
	FROM LAND ACQUISITION TRUST FUND			
1880	FIXED CAPITAL OUTLAY ACQUISITION OF RAILROAD RIGHTS OF WAY FROM FLORIDA FOREVER TRUST FUND			4,500,000
1881	FIXED CAPITAL OUTLAY LAKE OKEECHOBEE SCENIC TRAIL FROM LAND ACQUISITION TRUST FUND			1,000,000
1882	FIXED CAPITAL OUTLAY FLORIDA KEYS OVERSEAS HERITAGE TRAIL FROM GRANTS AND DONATIONS TRUST FUND			6,000,000
1883	FIXED CAPITAL OUTLAY MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE FROM LAND ACQUISITION TRUST FUND			5,000,000
1884	FIXED CAPITAL OUTLAY GREENWAY RECREATIONAL IMPROVEMENTS - INTERMODAL SURFACE TRANSPORTATION EFFICIENCY ACT FROM GRANTS AND DONATIONS TRUST FUND			6,500,000
1885	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY NATIONAL RECREATIONAL TRAIL GRANTS FROM GRANTS AND DONATIONS TRUST FUND			3,800,000
1885A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY LAKE JACKSON BIKE PATH - WALTON COUNTY FROM LAND ACQUISITION TRUST FUND			350,000
TOTAL:	LAND MANAGEMENT FROM TRUST FUNDS			34,646,289
	TOTAL POSITIONS	48.00		
	TOTAL ALL FUNDS			34,646,289
RECREATIONAL ASSISTANCE TO LOCAL GOVERNMENTS				
	APPROVED SALARY RATE		297,810	
1885B	SALARIES AND BENEFITS FROM LAND ACQUISITION TRUST FUND	POSITIONS	6.00	345,339
1885C	OTHER PERSONAL SERVICES FROM LAND ACQUISITION TRUST FUND			50,000
1885D	EXPENSES FROM LAND ACQUISITION TRUST FUND			33,227
1885E	SPECIAL CATEGORIES TRANSFER TO THE DEPARTMENT OF COMMUNITY AFFAIRS - FLORIDA COMMUNITIES TRUST FROM LAND ACQUISITION TRUST FUND			1,210,682
1885F	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM LAND ACQUISITION TRUST FUND			2,615

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1885G	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY CITY OF HIALEAH PARK/HIALEAH RACETRACK FROM GENERAL REVENUE FUND	1,500,000	
TOTAL:	RECREATIONAL ASSISTANCE TO LOCAL GOVERNMENTS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	1,500,000	1,641,863
	TOTAL POSITIONS	6.00	
	TOTAL ALL FUNDS		3,141,863
STATE PARK OPERATIONS			
	APPROVED SALARY RATE	32,084,271	
1886	SALARIES AND BENEFITS POSITIONS FROM CONSERVATION AND RECREATION LANDS TRUST FUND FROM STATE PARK TRUST FUND	1,052.50	1,142,745 42,218,211
1887	OTHER PERSONAL SERVICES FROM STATE PARK TRUST FUND		4,132,847
1888	EXPENSES FROM STATE PARK TRUST FUND		11,865,525
1889	OPERATING CAPITAL OUTLAY FROM STATE PARK TRUST FUND		515,614
1890	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE PARK TRUST FUND		501,364
1891	SPECIAL CATEGORIES OPERATIONAL INCENTIVES PROGRAM FROM STATE PARK TRUST FUND		850,000
1893	SPECIAL CATEGORIES DISTRIBUTION OF SURCHARGE FEES FROM STATE PARK TRUST FUND		700,000
1894	SPECIAL CATEGORIES DISBURSE DONATIONS FROM GRANTS AND DONATIONS TRUST FUND . . . FROM STATE PARK TRUST FUND		310,000 250,000
1895	SPECIAL CATEGORIES LAND MANAGEMENT FROM CONSERVATION AND RECREATION LANDS TRUST FUND		1,593,307
1896	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE PARK TRUST FUND		28,007
1897	SPECIAL CATEGORIES AMERICORPS PROGRAM FROM GRANTS AND DONATIONS TRUST FUND . . .		850,000
1898	SPECIAL CATEGORIES OUTSOURCING/PRIVATIZATION FROM STATE PARK TRUST FUND		4,611,903
1899	SPECIAL CATEGORIES CONTROL OF INVASIVE EXOTICS FROM STATE PARK TRUST FUND		300,000
1900	SPECIAL CATEGORIES PURCHASES FOR RESALE FROM STATE PARK TRUST FUND		1,456,420
1901	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE PARK TRUST FUND		2,503,033

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1902	SPECIAL CATEGORIES INTERIM LAND MANAGEMENT OF CONSERVATION AND RECREATION LANDS PROGRAM FROM CONSERVATION AND RECREATION LANDS TRUST FUND	675,000
1903	SPECIAL CATEGORIES LAND USE PROCEEDS DISBURSEMENTS FROM STATE PARK TRUST FUND	575,000
1904	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CONSERVATION AND RECREATION LANDS TRUST FUND	12,906
	FROM STATE PARK TRUST FUND	476,738
1905	FIXED CAPITAL OUTLAY STATE PARK FACILITY IMPROVEMENTS FROM LAND ACQUISITION TRUST FUND	2,500,000
1906	FIXED CAPITAL OUTLAY HISTORIC STRUCTURE RENOVATIONS FROM CONSERVATION AND RECREATION LANDS TRUST FUND	1,000,000
1907	FIXED CAPITAL OUTLAY GRAYTON BEACH STATE REC AREA FROM LAND ACQUISITION TRUST FUND	850,000
1908	FIXED CAPITAL OUTLAY BALD POINT FROM LAND ACQUISITION TRUST FUND	2,515,000
1909	FIXED CAPITAL OUTLAY RESOURCE RESTORATION FROM CONSERVATION AND RECREATION LANDS TRUST FUND	3,000,000
1910	FIXED CAPITAL OUTLAY PARK DEVELOPMENT FROM LAND ACQUISITION TRUST FUND	5,000,000
1911	FIXED CAPITAL OUTLAY LETCHWORTH MOUNDS STATE PARK FROM LAND ACQUISITION TRUST FUND	400,000
1912	FIXED CAPITAL OUTLAY LAND ACQUISITION FROM FLORIDA FOREVER TRUST FUND	4,500,000
1913	FIXED CAPITAL OUTLAY DISASTER RELATED REPAIRS FROM GRANTS AND DONATIONS TRUST FUND	2,100,000
1914	FIXED CAPITAL OUTLAY SUWANNEE RIVER WILDERNESS TRAIL FROM LAND ACQUISITION TRUST FUND	1,000,000
1915	FIXED CAPITAL OUTLAY REMOVE ACCESSIBILITY BARRIERS - STATEWIDE FROM CONSERVATION AND RECREATION LANDS TRUST FUND	1,000,000
1916	FIXED CAPITAL OUTLAY GRANTS AND DONATIONS SPENDING AUTHORITY FROM GRANTS AND DONATIONS TRUST FUND	3,000,000
1917	FIXED CAPITAL OUTLAY FACILITY REPAIR NEEDS - STATEWIDE FROM CONSERVATION AND RECREATION LANDS TRUST FUND	13,000,000
	FROM LAND ACQUISITION TRUST FUND	12,500,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1918	FIXED CAPITAL OUTLAY RENOVATIONS/REPLACEMENT - SEWAGE SYSTEM - STATEWIDE FROM LAND ACQUISITION TRUST FUND			1,000,000
1919	FIXED CAPITAL OUTLAY DEBT SERVICE FROM LAND ACQUISITION TRUST FUND			28,348,188
1920	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FEDERAL LAND AND WATER CONSERVATION FUND GRANTS FROM GRANTS AND DONATIONS TRUST FUND			5,000,000
1921	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA RECREATION DEVELOPMENT ASSISTANCE GRANTS FROM FLORIDA FOREVER TRUST FUND FROM LAND ACQUISITION TRUST FUND			6,000,000 24,281,567
TOTAL:	STATE PARK OPERATIONS FROM TRUST FUNDS			192,563,375
	TOTAL POSITIONS	1,052.50		
	TOTAL ALL FUNDS			192,563,375
COASTAL AND AQUATIC MANAGED AREAS				
	APPROVED SALARY RATE	3,577,682		
1922	SALARIES AND BENEFITS POSITIONS 95.00 FROM CONSERVATION AND RECREATION LANDS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM LAND ACQUISITION TRUST FUND			367,637 1,083,712 3,247,764
1923	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM CONSERVATION AND RECREATION LANDS TRUST FUND FROM LAND ACQUISITION TRUST FUND	1,000,000		130,186 716,123
From the funds in Specific Appropriation 1923, \$1,000,000 from the General Revenue Fund is provided to conduct a study on the ecological conditions of the St. Andrew West Bay system.				
1924	EXPENSES FROM CONSERVATION AND RECREATION LANDS TRUST FUND FROM LAND ACQUISITION TRUST FUND			158,219 1,033,622
1925	OPERATING CAPITAL OUTLAY FROM CONSERVATION AND RECREATION LANDS TRUST FUND FROM LAND ACQUISITION TRUST FUND			33,169 152,150
1926	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM CONSERVATION AND RECREATION LANDS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND			77,457 141,135
1927	SPECIAL CATEGORIES SUBMERGED RESOURCE DAMAGED RESTORATIONS FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND			57,834
1928	SPECIAL CATEGORIES CONTRACTED SERVICES FROM LAND ACQUISITION TRUST FUND			167,303
1929	SPECIAL CATEGORIES LITTLE PINE ISLAND MITIGATION BANK FROM LAND ACQUISITION TRUST FUND			200,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1930	SPECIAL CATEGORIES MARINE RESEARCH GRANTS	
	FROM GRANTS AND DONATIONS TRUST FUND . . .	4,540,663
	FROM LAND ACQUISITION TRUST FUND	400,000
1931	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE	
	FROM CONSERVATION AND RECREATION LANDS TRUST FUND	38,630
	FROM GRANTS AND DONATIONS TRUST FUND . . .	6,106
	FROM LAND ACQUISITION TRUST FUND	158,580
1932	SPECIAL CATEGORIES COASTAL AND AQUATIC MANAGED AREAS (CAMA) - CARL MANAGEMENT FUNDS	
	FROM CONSERVATION AND RECREATION LANDS TRUST FUND	405,834
1933	SPECIAL CATEGORIES INTERIM LAND MANAGEMENT OF CONSERVATION AND RECREATION LANDS PROGRAM	
	FROM CONSERVATION AND RECREATION LANDS TRUST FUND	315,000
1933A	SPECIAL CATEGORIES OCEANS AND COASTAL RESOURCES COUNCIL	
	FROM GENERAL REVENUE FUND	6,000,000
<p>Funds in Specific Appropriation 1933A are provided to fund projects on the Oceans and Coastal Resources Council Annual Science Research Plan Appendix 1 dated February 1, 2006, in order of priority. By August 1, 2006, the council shall estimate the amount of funds likely to be committed by each project during the 2006-2007 fiscal year based on the anticipated progress of each project within the fiscal year, considering permitting, purchasing, and similar factors. The council initially shall allocate no more funds to any project than the amount estimated. If the department's estimate for any project is decreased during the fiscal year, the amount of the decrease shall be transferred to the next unfunded project on the prioritized list. Up to \$100,000 shall be allocated to the real-time interdisciplinary observing system in the 2006-2007 fiscal year. These funds shall be used to develop a system implementation, funding and expenditure plan that includes state, federal and local funds.</p>		
1934	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES	
	PURCHASED PER STATEWIDE CONTRACT FROM CONSERVATION AND RECREATION LANDS TRUST FUND	3,567
	FROM GRANTS AND DONATIONS TRUST FUND . . .	10,515
	FROM LAND ACQUISITION TRUST FUND	32,692
1934A	FIXED CAPITAL OUTLAY CAMP HELEN ENVIRONMENTAL LEARNING CENTER	
	FROM GENERAL REVENUE FUND	1,125,000
1935	FIXED CAPITAL OUTLAY LAND ACQUISITION	
	FROM GRANTS AND DONATIONS TRUST FUND . . .	1,500,000
1936	FIXED CAPITAL OUTLAY MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE	
	FROM GRANTS AND DONATIONS TRUST FUND . . .	843,000
	FROM LAND ACQUISITION TRUST FUND	1,105,000
1937	FIXED CAPITAL OUTLAY APALACHICOLA ENVIRONMENTAL LEARNING CENTER	
	FROM LAND ACQUISITION TRUST FUND	3,100,000
1938	FIXED CAPITAL OUTLAY GUANA TOLOMATA MATANZAS NATIONAL ESTUARINE RESEARCH RESERVE	
	FROM GRANTS AND DONATIONS TRUST FUND . . .	450,000
	FROM LAND ACQUISITION TRUST FUND	450,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1939	FIXED CAPITAL OUTLAY PARTNERSHIP IN COASTAL AQUATIC MANAGED AREAS (CAMA) FROM LAND ACQUISITION TRUST FUND			200,000
1939A	FIXED CAPITAL OUTLAY GRANTS AND DONATIONS SPENDING AUTHORITY FROM GRANTS AND DONATIONS TRUST FUND			450,000
TOTAL:	COASTAL AND AQUATIC MANAGED AREAS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	8,125,000		21,575,898
	TOTAL POSITIONS	95.00		
	TOTAL ALL FUNDS			29,700,898

PROGRAM: AIR RESOURCES MANAGEMENT

AIR ASSESSMENT

	APPROVED SALARY RATE	1,621,655		
1940	SALARIES AND BENEFITS FROM AIR POLLUTION CONTROL TRUST FUND	POSITIONS	34.00	2,035,803
1941	OTHER PERSONAL SERVICES FROM AIR POLLUTION CONTROL TRUST FUND			1,995,998
1942	EXPENSES FROM AIR POLLUTION CONTROL TRUST FUND			913,014
1943	OPERATING CAPITAL OUTLAY FROM AIR POLLUTION CONTROL TRUST FUND			313,743
1944	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM AIR POLLUTION CONTROL TRUST FUND			30,000
1945	SPECIAL CATEGORIES DISTRIBUTION TO COUNTIES - MOTOR VEHICLE REGISTRATION PROCEEDS FROM AIR POLLUTION CONTROL TRUST FUND			3,662,968
1946	SPECIAL CATEGORIES CONTRACTED SERVICES FROM AIR POLLUTION CONTROL TRUST FUND			1,000
1947	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM AIR POLLUTION CONTROL TRUST FUND			24,299
1948	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM AIR POLLUTION CONTROL TRUST FUND			13,970
TOTAL:	AIR ASSESSMENT FROM TRUST FUNDS			8,990,795
	TOTAL POSITIONS	34.00		
	TOTAL ALL FUNDS			8,990,795

AIR POLLUTION PREVENTION

	APPROVED SALARY RATE	2,447,994		
1949	SALARIES AND BENEFITS FROM AIR POLLUTION CONTROL TRUST FUND	POSITIONS	51.00	3,094,286
1950	OTHER PERSONAL SERVICES FROM AIR POLLUTION CONTROL TRUST FUND			3,662,810
1951	EXPENSES FROM AIR POLLUTION CONTROL TRUST FUND			522,771

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1952	OPERATING CAPITAL OUTLAY FROM AIR POLLUTION CONTROL TRUST FUND . . .			73,937
1953	SPECIAL CATEGORIES DISTRIBUTION TO COUNTIES - MOTOR VEHICLE REGISTRATION PROCEEDS FROM AIR POLLUTION CONTROL TRUST FUND . . .			3,662,968
1954	SPECIAL CATEGORIES ASBESTOS REMOVAL PROGRAM FEES FROM AIR POLLUTION CONTROL TRUST FUND . . .			150,000
1955	SPECIAL CATEGORIES CONTRACTED SERVICES FROM AIR POLLUTION CONTROL TRUST FUND . . .			2,000
1956	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM AIR POLLUTION CONTROL TRUST FUND . . .			24,196
1957	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM AIR POLLUTION CONTROL TRUST FUND . . .			20,773
TOTAL:	AIR POLLUTION PREVENTION FROM TRUST FUNDS			11,213,741
	TOTAL POSITIONS	51.00		
	TOTAL ALL FUNDS			11,213,741

UTILITIES SITING AND COORDINATION

	APPROVED SALARY RATE			676,935
1958	SALARIES AND BENEFITS FROM GRANTS AND DONATIONS TRUST FUND . . . FROM PERMIT FEE TRUST FUND	POSITIONS	13.00	444,062 375,710
1959	OTHER PERSONAL SERVICES FROM GRANTS AND DONATIONS TRUST FUND . . .			250,340
1960	EXPENSES FROM GRANTS AND DONATIONS TRUST FUND . . . FROM PERMIT FEE TRUST FUND			279,319 44,879
1961	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PERMIT FEE TRUST FUND			1,000
1964	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GRANTS AND DONATIONS TRUST FUND . . .			3,095
1965	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GRANTS AND DONATIONS TRUST FUND . . . FROM PERMIT FEE TRUST FUND			2,853 2,414
TOTAL:	UTILITIES SITING AND COORDINATION FROM TRUST FUNDS			1,403,672
	TOTAL POSITIONS	13.00		
	TOTAL ALL FUNDS			1,403,672

PROGRAM: LAW ENFORCEMENT

ENVIRONMENTAL INVESTIGATION

	APPROVED SALARY RATE			3,210,852
1967	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	POSITIONS	65.50	3,082,202

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM COASTAL PROTECTION TRUST FUND		747,269
	FROM INLAND PROTECTION TRUST FUND		447,662
1968	OTHER PERSONAL SERVICES		
	FROM COASTAL PROTECTION TRUST FUND		120,000
1969	EXPENSES		
	FROM COASTAL PROTECTION TRUST FUND		195,090
	FROM INLAND PROTECTION TRUST FUND		825,097
1970	OPERATING CAPITAL OUTLAY		
	FROM COASTAL PROTECTION TRUST FUND		67,178
1971	SPECIAL CATEGORIES		
	ACQUISITION AND REPLACEMENT OF PATROL VEHICLES		
	FROM COASTAL PROTECTION TRUST FUND		201,350
1972	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM INLAND PROTECTION TRUST FUND		50,000
1973	SPECIAL CATEGORIES		
	OPERATION AND MAINTENANCE OF PATROL VEHICLES		
	FROM COASTAL PROTECTION TRUST FUND		17,558
	FROM INLAND PROTECTION TRUST FUND		247,846
1974	SPECIAL CATEGORIES		
	OVERTIME		
	FROM COASTAL PROTECTION TRUST FUND		50,400
	FROM INLAND PROTECTION TRUST FUND		50,400
1975	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	92,492	
	FROM INLAND PROTECTION TRUST FUND		114,413
1976	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM COASTAL PROTECTION TRUST FUND		21,465
	FROM INLAND PROTECTION TRUST FUND		31,490
1977	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	20,187	
	FROM COASTAL PROTECTION TRUST FUND		4,894
	FROM INLAND PROTECTION TRUST FUND		2,932
1977A	SPECIAL CATEGORIES		
	TRANSFER RESOURCES TO FWCC FOR DERELICT VESSEL PROGRAM		
	FROM COASTAL PROTECTION TRUST FUND		250,000
1978	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY CLEAN MARINA		
	FROM GRANTS AND DONATIONS TRUST FUND . . .		2,250,000
TOTAL:	ENVIRONMENTAL INVESTIGATION		
	FROM GENERAL REVENUE FUND	3,194,881	
	FROM TRUST FUNDS		5,695,044
	TOTAL POSITIONS	65.50	
	TOTAL ALL FUNDS		8,889,925
PATROL ON STATE LANDS			
	APPROVED SALARY RATE	3,865,039	
1979	SALARIES AND BENEFITS	POSITIONS	94.00
	FROM LAND ACQUISITION TRUST FUND		5,500,995
1980	OTHER PERSONAL SERVICES		
	FROM LAND ACQUISITION TRUST FUND		190,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1981	EXPENSES FROM LAND ACQUISITION TRUST FUND			255,021
1982	OPERATING CAPITAL OUTLAY FROM LAND ACQUISITION TRUST FUND			137,350
1983	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF PATROL VEHICLES FROM LAND ACQUISITION TRUST FUND			347,901
1984	SPECIAL CATEGORIES OPERATION AND MAINTENANCE OF PATROL VEHICLES FROM LAND ACQUISITION TRUST FUND			361,218
1985	SPECIAL CATEGORIES OVERTIME FROM LAND ACQUISITION TRUST FUND			115,550
1986	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM LAND ACQUISITION TRUST FUND			258,876
1987	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM LAND ACQUISITION TRUST FUND			95,462
1988	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM LAND ACQUISITION TRUST FUND			40,599
TOTAL:	PATROL ON STATE LANDS FROM TRUST FUNDS			7,302,972
	TOTAL POSITIONS	94.00		
	TOTAL ALL FUNDS			7,302,972
EMERGENCY RESPONSE				
	APPROVED SALARY RATE	1,433,063		
1989	SALARIES AND BENEFITS POSITIONS FROM COASTAL PROTECTION TRUST FUND FROM INLAND PROTECTION TRUST FUND	28.00		1,244,378 492,629
1990	OTHER PERSONAL SERVICES FROM COASTAL PROTECTION TRUST FUND			205,411
1991	EXPENSES FROM COASTAL PROTECTION TRUST FUND FROM INLAND PROTECTION TRUST FUND			192,558 57,821
1992	OPERATING CAPITAL OUTLAY FROM COASTAL PROTECTION TRUST FUND			7,818
1993	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF PATROL VEHICLES FROM COASTAL PROTECTION TRUST FUND			88,594
1994	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM COASTAL PROTECTION TRUST FUND			1,071,027
1995	SPECIAL CATEGORIES ON-CALL FEES FROM COASTAL PROTECTION TRUST FUND			98,902
1996	SPECIAL CATEGORIES PAYMENTS FOR RESTORATION AND DAMAGE FROM COASTAL PROTECTION TRUST FUND			50,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1997	SPECIAL CATEGORIES ABANDONED DRUM REMOVAL AND DISPOSAL FROM COASTAL PROTECTION TRUST FUND	150,000
1998	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INLAND PROTECTION TRUST FUND	208,083
1999	SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND	284,759
2000	SPECIAL CATEGORIES TRANSFER TO MARINE RESOURCES CONSERVATION TRUST FUND IN THE FISH AND WILDLIFE CONSERVATION COMMISSION FROM COASTAL PROTECTION TRUST FUND	3,697,242
2001	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM COASTAL PROTECTION TRUST FUND FROM INLAND PROTECTION TRUST FUND	8,587 3,399
TOTAL:	EMERGENCY RESPONSE FROM TRUST FUNDS	7,861,208
	TOTAL POSITIONS	28.00
	TOTAL ALL FUNDS	7,861,208

FISH AND WILDLIFE CONSERVATION COMMISSION

PROGRAM: EXECUTIVE DIRECTION AND ADMINISTRATIVE SERVICES

OFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE SUPPORT SERVICES

APPROVED SALARY RATE 8,938,724

2002	SALARIES AND BENEFITS POSITIONS 215.50 FROM GENERAL REVENUE FUND 2,174,009 FROM ADMINISTRATIVE TRUST FUND 6,654,486 FROM MARINE RESOURCES CONSERVATION TRUST FUND 573,955 FROM NON-GAME WILDLIFE TRUST FUND 601,252 FROM STATE GAME TRUST FUND 1,077,908 FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND 339,467
2003	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND 28,625 FROM ADMINISTRATIVE TRUST FUND 1,904,435 FROM MARINE RESOURCES CONSERVATION TRUST FUND 191,000 FROM NON-GAME WILDLIFE TRUST FUND 16,171
2004	EXPENSES FROM GENERAL REVENUE FUND 102,187 FROM ADMINISTRATIVE TRUST FUND 2,053,753 FROM MARINE RESOURCES CONSERVATION TRUST FUND 237,011 FROM NON-GAME WILDLIFE TRUST FUND 145,002 FROM STATE GAME TRUST FUND 79,957 FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND 3,173
2005	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND 20,000 FROM ADMINISTRATIVE TRUST FUND 161,182 FROM NON-GAME WILDLIFE TRUST FUND 19,927 FROM STATE GAME TRUST FUND 16,492 FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND 8,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2006	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE GAME TRUST FUND		61,716
2006A	SPECIAL CATEGORIES TROUT LAKE NATURE CENTER FROM GENERAL REVENUE FUND	150,000	
2007	SPECIAL CATEGORIES ENHANCED WILDLIFE MANAGEMENT FROM ADMINISTRATIVE TRUST FUND FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		51,000 540,130
2008	SPECIAL CATEGORIES NON-CARL WILDLIFE MANAGEMENT FROM ADMINISTRATIVE TRUST FUND FROM STATE GAME TRUST FUND		98,000 75,205
2009	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND		9,955
2010	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND FROM STATE GAME TRUST FUND	27,000	114,000 38,500 22,448 500,000
2011	SPECIAL CATEGORIES PAYMENT OF REWARDS FROM ADMINISTRATIVE TRUST FUND		5,000
2012	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND FROM STATE GAME TRUST FUND FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	14,520	62,845 4,561 3,767 10,480 3,352
2013	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM ADMINISTRATIVE TRUST FUND		3,120
2014	SPECIAL CATEGORIES INFORMATION TECHNOLOGY SERVICES - FISH AND WILDLIFE CONSERVATION COMMISSION FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	295,791	1,879,859
2015	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND FROM SAVE THE MANATEE TRUST FUND FROM STATE GAME TRUST FUND FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	17,470	44,613 8,108 5,487 425 11,968 3,954
2015A	SPECIAL CATEGORIES GRANTS AND AIDS - 2005 HURRICANES - STATE OPERATIONS FROM STATE GAME TRUST FUND		20,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2016	SPECIAL CATEGORIES		
	CONTRACT AND GRANT REIMBURSED ACTIVITIES		
	FROM FEDERAL GRANTS TRUST FUND		1,490,000
	FROM GRANTS AND DONATIONS TRUST FUND		207,000
2017	DATA PROCESSING SERVICES		
	STATE TECHNOLOGY OFFICE		
	FROM ADMINISTRATIVE TRUST FUND		45,898
TOTAL:	OFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE		
	SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	2,829,602	
	FROM TRUST FUNDS		19,404,562
	TOTAL POSITIONS	215.50	
	TOTAL ALL FUNDS		22,234,164
PROGRAM: LAW ENFORCEMENT			
FISH, WILDLIFE AND BOATING LAW ENFORCEMENT			
	APPROVED SALARY RATE	38,132,872	
2018	SALARIES AND BENEFITS	901.50	
	POSITIONS		
	FROM GENERAL REVENUE FUND	35,756,127	
	FROM FEDERAL GRANTS TRUST FUND		1,163,712
	FROM FLORIDA PANTHER RESEARCH AND		
	MANAGEMENT TRUST FUND		787,013
	FROM MARINE RESOURCES CONSERVATION TRUST		
	FUND		10,967,115
	FROM NON-GAME WILDLIFE TRUST FUND		90,657
	FROM SAVE THE MANATEE TRUST FUND		179,844
	FROM STATE GAME TRUST FUND		1,785,920
	FROM CONSERVATION AND RECREATION LANDS		
	PROGRAM TRUST FUND		1,911,413
2019	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	104,210	
	FROM MARINE RESOURCES CONSERVATION TRUST		
	FUND		236,348
	FROM STATE GAME TRUST FUND		9,677
2020	EXPENSES		
	FROM GENERAL REVENUE FUND	3,183,446	
	FROM FEDERAL GRANTS TRUST FUND		4,874,173
	FROM FLORIDA PANTHER RESEARCH AND		
	MANAGEMENT TRUST FUND		213,423
	FROM MARINE RESOURCES CONSERVATION TRUST		
	FUND		624,007
	FROM STATE GAME TRUST FUND		549,528
	FROM CONSERVATION AND RECREATION LANDS		
	PROGRAM TRUST FUND		276,796
2020A	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - REMOVAL OF DERELICT		
	VESSELS		
	FROM MARINE RESOURCES CONSERVATION TRUST		
	FUND		250,000
2021	OPERATING CAPITAL OUTLAY		
	FROM MARINE RESOURCES CONSERVATION TRUST		
	FUND		208,386
	FROM STATE GAME TRUST FUND		1,290
	FROM CONSERVATION AND RECREATION LANDS		
	PROGRAM TRUST FUND		100,000
2022	SPECIAL CATEGORIES		
	ACQUISITION AND REPLACEMENT OF PATROL		
	VEHICLES		
	FROM FLORIDA PANTHER RESEARCH AND		
	MANAGEMENT TRUST FUND		45,510
	FROM MARINE RESOURCES CONSERVATION TRUST		
	FUND		1,570,915
	FROM STATE GAME TRUST FUND		572,621

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2023	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS FROM MARINE RESOURCES CONSERVATION TRUST FUND		1,520,245
2024	SPECIAL CATEGORIES ENHANCED WILDLIFE MANAGEMENT FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		272,166
2025	SPECIAL CATEGORIES 800 MHZ RADIO LAW ENFORCEMENT SYSTEM EQUIPMENT AND MAINTENANCE FROM GENERAL REVENUE FUND FROM STATE GAME TRUST FUND	110,675	144,760
2026	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM STATE GAME TRUST FUND FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	404,582	5,173 309,058 215,154 33,244
2027	SPECIAL CATEGORIES BOAT RAMP MAINTENANCE CATEGORY FROM FEDERAL GRANTS TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM STATE GAME TRUST FUND		431,250 331,878 143,750
2028	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM STATE GAME TRUST FUND	1,015,000	1,995,000 125,447
2029	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND FROM SAVE THE MANATEE TRUST FUND FROM STATE GAME TRUST FUND	896,521	865 263,661 1,550 1,468 54,533
2030	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM STATE GAME TRUST FUND FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	346,603	14,760 194,993 57,540 20,160
2031	SPECIAL CATEGORIES BOATING AND WATERWAYS ACTIVITIES FROM MARINE RESOURCES CONSERVATION TRUST FUND		2,088,577
2032	SPECIAL CATEGORIES BOATING AND WATERWAYS GRANTS FROM MARINE RESOURCES CONSERVATION TRUST FUND		200,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2033	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	254,270		
	FROM FLORIDA PANTHER RESEARCH AND			
	MANAGEMENT TRUST FUND		9,152	
	FROM MARINE RESOURCES CONSERVATION TRUST			
	FUND		81,280	
	FROM NON-GAME WILDLIFE TRUST FUND		645	
	FROM SAVE THE MANATEE TRUST FUND		3,057	
	FROM STATE GAME TRUST FUND		12,865	
	FROM CONSERVATION AND RECREATION LANDS			
	PROGRAM TRUST FUND		13,592	
2033A	SPECIAL CATEGORIES			
	GRANTS AND AIDS - 2005 HURRICANES - STATE			
	OPERATIONS			
	FROM STATE GAME TRUST FUND		100,000	
2034	SPECIAL CATEGORIES			
	CONTRACT AND GRANT REIMBURSED ACTIVITIES			
	FROM FEDERAL GRANTS TRUST FUND		1,334,182	
	FROM MARINE RESOURCES CONSERVATION TRUST			
	FUND		1,665,043	
	FROM STATE GAME TRUST FUND		700,483	
2035	SPECIAL CATEGORIES			
	BOATING SAFETY EDUCATION PROGRAM			
	FROM MARINE RESOURCES CONSERVATION TRUST			
	FUND		550,000	
2036	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND			
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY			
	FLORIDA BOATING IMPROVEMENT PROGRAM			
	FROM FEDERAL GRANTS TRUST FUND		1,180,000	
	FROM MARINE RESOURCES CONSERVATION TRUST			
	FUND		3,108,291	
	FROM STATE GAME TRUST FUND		1,250,000	
TOTAL:	FISH, WILDLIFE AND BOATING LAW ENFORCEMENT			
	FROM GENERAL REVENUE FUND	42,071,434		
	FROM TRUST FUNDS		44,852,170	
	TOTAL POSITIONS	901.50		
	TOTAL ALL FUNDS		86,923,604	
PROGRAM: WILDLIFE				
HUNTING AND GAME MANAGEMENT				
	APPROVED SALARY RATE	1,981,055		
2037	SALARIES AND BENEFITS	POSITIONS	45.00	
	FROM FEDERAL GRANTS TRUST FUND			509,122
	FROM STATE GAME TRUST FUND			1,454,626
	FROM CONSERVATION AND RECREATION LANDS			
	PROGRAM TRUST FUND			416,861
2038	OTHER PERSONAL SERVICES			
	FROM FEDERAL GRANTS TRUST FUND			55,000
	FROM STATE GAME TRUST FUND			272,303
2039	EXPENSES			
	FROM FEDERAL GRANTS TRUST FUND			292,800
	FROM STATE GAME TRUST FUND			546,570
	FROM CONSERVATION AND RECREATION LANDS			
	PROGRAM TRUST FUND			1,852
2040	OPERATING CAPITAL OUTLAY			
	FROM STATE GAME TRUST FUND			30,260
2041	SPECIAL CATEGORIES			
	ENHANCED WILDLIFE MANAGEMENT			
	FROM CONSERVATION AND RECREATION LANDS			
	PROGRAM TRUST FUND			48,015

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2042	SPECIAL CATEGORIES NON-CARL WILDLIFE MANAGEMENT FROM STATE GAME TRUST FUND	122,500
2043	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE GAME TRUST FUND	271,800
2043A	SPECIAL CATEGORIES TRANSFER DEPARTMENT OF AGRICULTURE - ALLIGATOR MARKETING AND EDUCATION FROM STATE GAME TRUST FUND	100,000
2044	SPECIAL CATEGORIES PUBLIC DOVE FIELD DEVELOPMENT FROM STATE GAME TRUST FUND	49,000
2045	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE GAME TRUST FUND FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	111,105 19,155
2046	SPECIAL CATEGORIES WILDLIFE MANAGEMENT AREA USER PAY FROM STATE GAME TRUST FUND	638,266
2047	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE GAME TRUST FUND FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	16,124 3,472
2048	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM STATE GAME TRUST FUND	462,934 129,450 30,000
2049	SPECIAL CATEGORIES WILD TURKEY PROJECTS FROM STATE GAME TRUST FUND	100,000
TOTAL:	HUNTING AND GAME MANAGEMENT FROM TRUST FUNDS	5,681,215
	TOTAL POSITIONS	45.00
	TOTAL ALL FUNDS	5,681,215
PROGRAM: HABITAT AND SPECIES CONSERVATION		
HABITAT AND SPECIES CONSERVATION		
	APPROVED SALARY RATE	11,775,978
2050	SALARIES AND BENEFITS POSITIONS	301.00
	FROM GENERAL REVENUE FUND	23,268
	FROM FEDERAL GRANTS TRUST FUND	2,327,194
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	205,155
	FROM LAND ACQUISITION TRUST FUND	169,401
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	506,452
	FROM NON-GAME WILDLIFE TRUST FUND	1,728,528
	FROM SAVE THE MANATEE TRUST FUND	750,712
	FROM STATE GAME TRUST FUND	4,763,063
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	4,714,440
2051	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	2,903
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	138,094
	FROM LAND ACQUISITION TRUST FUND	121,350

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM MARINE RESOURCES CONSERVATION TRUST FUND	121,000
	FROM NON-GAME WILDLIFE TRUST FUND	202,191
	FROM SAVE THE MANATEE TRUST FUND	176,047
	FROM STATE GAME TRUST FUND	237,240
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	82,808
2052	EXPENSES	
	FROM GENERAL REVENUE FUND	12,902
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	150,687
	FROM LAND ACQUISITION TRUST FUND	89,140
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	97,263
	FROM NON-GAME WILDLIFE TRUST FUND	630,681
	FROM SAVE THE MANATEE TRUST FUND	302,874
	FROM STATE GAME TRUST FUND	1,036,858
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	1,230,861
2053	AID TO LOCAL GOVERNMENTS	
	MANATEE PROTECTION PLANNING GRANTS	
	FROM SAVE THE MANATEE TRUST FUND	68,185
2054	OPERATING CAPITAL OUTLAY	
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	2,500
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	10,000
	FROM NON-GAME WILDLIFE TRUST FUND	30,464
	FROM SAVE THE MANATEE TRUST FUND	13,800
	FROM STATE GAME TRUST FUND	105,004
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	17,000
2055	SPECIAL CATEGORIES	
	ACQUISITION OF MOTOR VEHICLES	
	FROM NON-GAME WILDLIFE TRUST FUND	47,363
	FROM STATE GAME TRUST FUND	158,075
2056	SPECIAL CATEGORIES	
	ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS	
	FROM STATE GAME TRUST FUND	38,854
2057	SPECIAL CATEGORIES	
	ENHANCED WILDLIFE MANAGEMENT	
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	5,543,778
2058	SPECIAL CATEGORIES	
	NON-CARL WILDLIFE MANAGEMENT	
	FROM STATE GAME TRUST FUND	8,854,899
2059	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	22,013
	FROM LAND ACQUISITION TRUST FUND	37,731
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	84
	FROM NON-GAME WILDLIFE TRUST FUND	42,116
	FROM SAVE THE MANATEE TRUST FUND	21,864
	FROM STATE GAME TRUST FUND	144,493
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	71,485
2060	SPECIAL CATEGORIES	
	LAKE RESTORATION	
	FROM STATE GAME TRUST FUND	10,138,454
2061	SPECIAL CATEGORIES	
	GRANTS AND AIDS - FEDERAL ENDANGERED SPECIES - SECTION 6	
	FROM FEDERAL GRANTS TRUST FUND	1,146,332

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2061A	SPECIAL CATEGORIES WALL SPRINGS COAST ADDITION FROM LAND ACQUISITION TRUST FUND	450,000
2062	SPECIAL CATEGORIES LAND MANAGEMENT/SAVE OUR RIVERS FROM STATE GAME TRUST FUND	297,874
2063	SPECIAL CATEGORIES MARINE RESEARCH GRANTS FROM FEDERAL GRANTS TRUST FUND	27,500
2064	SPECIAL CATEGORIES DUCKS UNLIMITED MARSH PROJECT FROM STATE GAME TRUST FUND	106,272
2065	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	852
	FROM LAND ACQUISITION TRUST FUND	938
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	305
	FROM NON-GAME WILDLIFE TRUST FUND	7,733
	FROM SAVE THE MANATEE TRUST FUND	2,628
	FROM STATE GAME TRUST FUND	32,404
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	19,826
2066	SPECIAL CATEGORIES INTERIM LAND MANAGEMENT OF CONSERVATION AND RECREATION LANDS PROGRAM FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	2,375,000
2067	SPECIAL CATEGORIES HABITAT RESTORATION FROM LAND ACQUISITION TRUST FUND	570,000
2068	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	217
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	1,913
	FROM LAND ACQUISITION TRUST FUND	1,580
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	1,927
	FROM NON-GAME WILDLIFE TRUST FUND	19,017
	FROM SAVE THE MANATEE TRUST FUND	7,001
	FROM STATE GAME TRUST FUND	64,986
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	43,967
2069	SPECIAL CATEGORIES HABITAT CONSERVATION PLAN LANDS ACQUISITION PROGRAM FROM FEDERAL GRANTS TRUST FUND	2,500,000
2069A	SPECIAL CATEGORIES GRANTS AND AIDS - 2005 HURRICANES - STATE OPERATIONS FROM STATE GAME TRUST FUND	400,000
2070	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND	4,066,339
	FROM GRANTS AND DONATIONS TRUST FUND	3,254,805
	FROM NON-GAME WILDLIFE TRUST FUND	91,652
	FROM STATE GAME TRUST FUND	164,755
2071	FIXED CAPITAL OUTLAY MAJOR REPAIRS OR IMPROVEMENTS STATEWIDE FROM STATE GAME TRUST FUND	119,500

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2072	FIXED CAPITAL OUTLAY MODULAR OFFICES FROM STATE GAME TRUST FUND		280,000
2073	FIXED CAPITAL OUTLAY LAND ACQUISITION, ENVIRONMENTALLY ENDANGERED, UNIQUE/ IRREPLACEABLE LANDS, STATEWIDE FROM FLORIDA FOREVER PROGRAM TRUST FUND		4,500,000
2074	FIXED CAPITAL OUTLAY MITIGATION PARK LAND ACQUISITION FROM LAND ACQUISITION TRUST FUND		10,000,000
2075	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - FRESHWATER AQUATIC HABITAT ENHANCEMENT AND RESTORATION FROM STATE GAME TRUST FUND		4,500,000
TOTAL:	HABITAT AND SPECIES CONSERVATION FROM GENERAL REVENUE FUND FROM TRUST FUNDS	39,290	80,205,307
	TOTAL POSITIONS	301.00	
	TOTAL ALL FUNDS		80,244,597
PROGRAM: FRESHWATER FISHERIES			
FRESHWATER FISHERIES MANAGEMENT			
	APPROVED SALARY RATE	2,696,348	
2076	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM STATE GAME TRUST FUND FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	POSITIONS 69.50 14,003	1,857,053 1,460,742 120,009
2077	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND FROM STATE GAME TRUST FUND		40,134 27,120
2078	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM STATE GAME TRUST FUND FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	18,064	392,532 348,226 20,000
2079	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND FROM STATE GAME TRUST FUND FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		15,000 52,822 25,000
2080	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE GAME TRUST FUND		118,225
2081	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS FROM FEDERAL GRANTS TRUST FUND FROM STATE GAME TRUST FUND		33,425 11,142
2082	SPECIAL CATEGORIES ENHANCED WILDLIFE MANAGEMENT FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		68,635
2083	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND FROM STATE GAME TRUST FUND		31,056 41,717

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2084	SPECIAL CATEGORIES LAKE RESTORATION FROM STATE GAME TRUST FUND		695,000
2085	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE GAME TRUST FUND FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		75,817 2,994
2086	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM STATE GAME TRUST FUND FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	119	28,297 1,024
2087	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND FROM STATE GAME TRUST FUND		1,045,500 350,000
TOTAL:	FRESHWATER FISHERIES MANAGEMENT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	32,186	6,861,470
	TOTAL POSITIONS	69.50	
	TOTAL ALL FUNDS		6,893,656

PROGRAM: MARINE FISHERIES

MARINE FISHERIES MANAGEMENT

	APPROVED SALARY RATE	1,218,316	
2088	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND	26.00 81,067	292,198 1,261,908
2089	OTHER PERSONAL SERVICES FROM MARINE RESOURCES CONSERVATION TRUST FUND		196,318
2090	EXPENSES FROM MARINE RESOURCES CONSERVATION TRUST FUND		354,128
2090A	OPERATING CAPITAL OUTLAY FROM MARINE RESOURCES CONSERVATION TRUST FUND		846
2091	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM FEDERAL GRANTS TRUST FUND		38,500
2092	SPECIAL CATEGORIES AQUATIC RESOURCES EDUCATION FROM MARINE RESOURCES CONSERVATION TRUST FUND		341,599
2093	SPECIAL CATEGORIES CONTRACTED SERVICES FROM MARINE RESOURCES CONSERVATION TRUST FUND		84,000
2094	SPECIAL CATEGORIES GULF STATES MARINE FISHERIES FROM MARINE RESOURCES CONSERVATION TRUST FUND		22,500

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2095	SPECIAL CATEGORIES MARINE RESEARCH GRANTS FROM FEDERAL GRANTS TRUST FUND		575,313
2096	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND	724	10,141
2097	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND	541	10,378
2098	SPECIAL CATEGORIES FISHERIES DISASTER RELIEF PROGRAM - MONROE COUNTY - HURRICANE GEORGES AND TROPICAL STORM MITCH FROM FEDERAL GRANTS TRUST FUND		184,544
2099	SPECIAL CATEGORIES FEDERAL FISHERIES DISASTER ASSISTANCE PROGRAMS FROM FEDERAL GRANTS TRUST FUND		100,000
2100	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND		200,000
2101	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY ARTIFICIAL FISHING REEF CONSTRUCTION PROGRAM FROM FEDERAL GRANTS TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND		400,000 300,000
TOTAL:	MARINE FISHERIES MANAGEMENT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	82,332	4,372,373
	TOTAL POSITIONS	26.00	
	TOTAL ALL FUNDS		4,454,705
PROGRAM: RESEARCH			
FISH AND WILDLIFE RESEARCH INSTITUTE			
	APPROVED SALARY RATE	13,182,655	
2102	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND FROM SAVE THE MANATEE TRUST FUND FROM STATE GAME TRUST FUND FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	317.00 3,489,936	2,121,255 174,042 196,726 5,753,801 1,122,585 859,165 2,774,144 148,264
2103	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND FROM SAVE THE MANATEE TRUST FUND	856,000	60,867 4,671,475 602,737 735,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM STATE GAME TRUST FUND		108,693
2104	EXPENSES		
	FROM GENERAL REVENUE FUND	570,375	
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		110,958
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		2,818,958
	FROM NON-GAME WILDLIFE TRUST FUND		394,027
	FROM SAVE THE MANATEE TRUST FUND		426,104
	FROM STATE GAME TRUST FUND		476,695
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		4,114
2105	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	29,740	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		225,566
	FROM NON-GAME WILDLIFE TRUST FUND		11,736
	FROM SAVE THE MANATEE TRUST FUND		13,000
	FROM STATE GAME TRUST FUND		57,068
2106	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		73,800
	FROM NON-GAME WILDLIFE TRUST FUND		104,867
	FROM STATE GAME TRUST FUND		84,770
2107	SPECIAL CATEGORIES		
	ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		173,319
	FROM NON-GAME WILDLIFE TRUST FUND		52,830
	FROM SAVE THE MANATEE TRUST FUND		7,967
	FROM STATE GAME TRUST FUND		138,782
2107A	SPECIAL CATEGORIES		
	FWC GRANTS PROGRAM		
	FROM GENERAL REVENUE FUND	2,975,000	
2108	SPECIAL CATEGORIES		
	ENHANCED WILDLIFE MANAGEMENT		
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		89,435
2109	SPECIAL CATEGORIES		
	MANATEE RESEARCH - MANATEE AVOIDANCE TECHNOLOGY		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		200,000
2110	SPECIAL CATEGORIES		
	REEF GROUNDING SETTLEMENT		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		41,912
2111	SPECIAL CATEGORIES		
	MARINE RESEARCH GRANTS		
	FROM FEDERAL GRANTS TRUST FUND		5,464,933
	FROM GRANTS AND DONATIONS TRUST FUND		1,193,760
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		3,856,437
2112	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	28,197	
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		1,785
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		95,622
	FROM NON-GAME WILDLIFE TRUST FUND		12,026
	FROM SAVE THE MANATEE TRUST FUND		10,351
	FROM STATE GAME TRUST FUND		58,197
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		1,723

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2113	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	33,239	
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		1,658
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		78,275
	FROM NON-GAME WILDLIFE TRUST FUND		10,692
	FROM SAVE THE MANATEE TRUST FUND		8,183
	FROM STATE GAME TRUST FUND		25,023
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		1,412
2113A	SPECIAL CATEGORIES HARMFUL ALGAL BLOOM FROM STATE GAME TRUST FUND		150,000
2114	SPECIAL CATEGORIES RED TIDE RESEARCH FROM GENERAL REVENUE FUND	4,014,499	
2114A	SPECIAL CATEGORIES GRANTS AND AIDS - 2005 HURRICANES - STATE OPERATIONS FROM STATE GAME TRUST FUND		2,750,000
2115	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND		150,000
	FROM NON-GAME WILDLIFE TRUST FUND		190,112
	FROM STATE GAME TRUST FUND		700,000
2117	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FISH AND WILDLIFE RESEARCH INSTITUTE - JACKSONVILLE FROM GENERAL REVENUE FUND	1,250,000	
TOTAL:	FISH AND WILDLIFE RESEARCH INSTITUTE FROM GENERAL REVENUE FUND	13,246,986	
	FROM TRUST FUNDS		39,594,851
	TOTAL POSITIONS	317.00	
	TOTAL ALL FUNDS		52,841,837

TRANSPORTATION, DEPARTMENT OF

Funds in Specific Appropriations 2126 through 2134, 2137 through 2140, 2156 through 2158, 2160 through 2166, 2169 through 2178, and 2215 through 2227 are provided for the named funds to the department to fund the five-year Work Program developed pursuant to provisions of section 339.135, Florida Statutes. Those appropriations used by the department for grants and aids may be advanced in part or in total.

TRANSPORTATION SYSTEMS DEVELOPMENT

PROGRAM: TRANSPORTATION SYSTEMS DEVELOPMENT

	APPROVED SALARY RATE	100,304,608	
2118	SALARIES AND BENEFITS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,803.00	124,535,750
	FROM TRANSPORTATION DISADVANTAGED TRUST FUND		834,047
2119	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		925,246
	FROM TRANSPORTATION DISADVANTAGED TRUST FUND		40,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2120	EXPENSES	
	FROM STATE TRANSPORTATION (PRIMARY)	
	TRUST FUND	8,299,526
	FROM TRANSPORTATION DISADVANTAGED TRUST	
	FUND	334,025
2121	OPERATING CAPITAL OUTLAY	
	FROM STATE TRANSPORTATION (PRIMARY)	
	TRUST FUND	1,436,214
	FROM TRANSPORTATION DISADVANTAGED TRUST	
	FUND	10,000
2122	SPECIAL CATEGORIES	
	CONSULTANT FEES	
	FROM STATE TRANSPORTATION (PRIMARY)	
	TRUST FUND	2,916,342
2123	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM STATE TRANSPORTATION (PRIMARY)	
	TRUST FUND	2,762,641
	FROM TRANSPORTATION DISADVANTAGED TRUST	
	FUND	310,000
2124	SPECIAL CATEGORIES	
	HUMAN RESOURCES DEVELOPMENT	
	FROM STATE TRANSPORTATION (PRIMARY)	
	TRUST FUND	1,271,969
2125	SPECIAL CATEGORIES	
	OVERTIME	
	FROM STATE TRANSPORTATION (PRIMARY)	
	TRUST FUND	198,500
2126	FIXED CAPITAL OUTLAY	
	TRANSPORTATION PLANNING CONSULTANTS	
	FROM STATE TRANSPORTATION (PRIMARY)	
	TRUST FUND	62,204,312
2127	FIXED CAPITAL OUTLAY	
	AVIATION DEVELOPMENT/GRANTS	
	FROM STATE TRANSPORTATION (PRIMARY)	
	TRUST FUND	143,273,533
2128	FIXED CAPITAL OUTLAY	
	PUBLIC TRANSIT DEVELOPMENT/GRANTS	
	FROM STATE TRANSPORTATION (PRIMARY)	
	TRUST FUND	309,975,751
2129	FIXED CAPITAL OUTLAY	
	RIGHT-OF-WAY LAND ACQUISITION	
	FROM STATE TRANSPORTATION (PRIMARY)	
	TRUST FUND	422,971,431
	FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE	
	CONSTRUCTION TRUST FUND	189,536,836
2130	FIXED CAPITAL OUTLAY	
	SEAPORT - ECONOMIC DEVELOPMENT	
	FROM STATE TRANSPORTATION (PRIMARY)	
	TRUST FUND	15,000,000
2131	FIXED CAPITAL OUTLAY	
	SEAPORTS ACCESS PROGRAM	
	FROM STATE TRANSPORTATION (PRIMARY)	
	TRUST FUND	10,000,000
2132	FIXED CAPITAL OUTLAY	
	SEAPORT GRANTS	
	FROM STATE TRANSPORTATION (PRIMARY)	
	TRUST FUND	30,815,000

From the funds in Specific Appropriation 2132, \$9,200,000 is provided for the statewide Seaport Economic Development/Dredging Grant program pursuant to s. 311.22, Florida Statutes.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2133	FIXED CAPITAL OUTLAY RAIL DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	181,402,176
2134	FIXED CAPITAL OUTLAY INTERMODAL DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	237,294,586
2135	FIXED CAPITAL OUTLAY GRANTS AND AIDS - TRANSPORTATION DISADVANTAGED FROM TRANSPORTATION DISADVANTAGED TRUST FUND	39,534,276
2136	FIXED CAPITAL OUTLAY GRANTS AND AIDS-TRANSPORTATION DISADVANTAGED-MEDICAID SERVICES FROM TRANSPORTATION DISADVANTAGED TRUST FUND	69,424,147
2137	FIXED CAPITAL OUTLAY PRELIMINARY ENGINEERING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND	546,196,283 150,000
2138	FIXED CAPITAL OUTLAY RIGHT-OF-WAY SUPPORT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND	62,931,830 3,236,496
2139	FIXED CAPITAL OUTLAY TRANSPORTATION PLANNING GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	32,098,614
2140	FIXED CAPITAL OUTLAY DEBT SERVICE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND	30,202,435 120,622,000
TOTAL:	PROGRAM: TRANSPORTATION SYSTEMS DEVELOPMENT FROM TRUST FUNDS	2650,743,966
	TOTAL POSITIONS	1,803.00
	TOTAL ALL FUNDS	2650,743,966

TRANSPORTATION SYSTEMS OPERATIONS

PROGRAM: HIGHWAY OPERATIONS

	APPROVED SALARY RATE	169,423,998
2141	SALARIES AND BENEFITS POSITIONS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	4,162.00 218,084,858
2142	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	2,016,437
2143	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	25,260,656
2144	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	3,710,111

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2145	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	9,644,000
2146	SPECIAL CATEGORIES FAIRBANKS HAZARDOUS WASTE SITE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	180,600
2147	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,510,047
2148	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	4,140,515
2149	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	2,000,773
2150	SPECIAL CATEGORIES OVERTIME FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	3,729,903
2151	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	218,240
2152	SPECIAL CATEGORIES TRANSPORTATION MATERIALS AND EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	28,331,983
2153	SPECIAL CATEGORIES TRANSFER FOR CONTRACTED DISPATCH SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	805,164
2154	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	2,358
2155	FIXED CAPITAL OUTLAY MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	4,452,652
2156	FIXED CAPITAL OUTLAY STATE INFRASTRUCTURE BANK LOAN REPAYMENTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	17,241,000
2157	FIXED CAPITAL OUTLAY SMALL COUNTY RESURFACE ASSISTANCE PROGRAM (SCRAP) FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	25,000,000
2158	FIXED CAPITAL OUTLAY SMALL COUNTY OUTREACH PROGRAM (SCOP) FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	45,465,081

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2159	FIXED CAPITAL OUTLAY UNDERGROUND STORAGE TANK PROGRAM - STATEWIDE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	550,000
2160	FIXED CAPITAL OUTLAY COUNTY TRANSPORTATION PROGRAMS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	46,502,057
2162	FIXED CAPITAL OUTLAY BOND GUARANTEE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	500,000
2163	FIXED CAPITAL OUTLAY TRANSPORTATION HIGHWAY MAINTENANCE CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	253,508,941
<p>From the funds in Specific Appropriation 2163, the Department of Transportation may contract with non-profit youth organizations in Florida to perform work on the state highway system. All youth participating in non-profit youth organizations that provide services under contract with the Department of Transportation shall be Florida residents. The total amount of funds contracted with any youth organization, or any combination of youth organizations that have the same registered agent or substantially similar officers and directors, may not exceed \$600,000. In order to maintain continuity and quality, the department shall give preference to those youth organizations with which it has previously contracted for such services. The department shall be prohibited from contracting with the Florida Youth Conservation Corps or the Youth Development Corps to perform work on the state highway system.</p>		
2164	FIXED CAPITAL OUTLAY INTRASTATE HIGHWAY CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1081,072,905
2165	FIXED CAPITAL OUTLAY ARTERIAL HIGHWAY CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1331,835,103
2166	FIXED CAPITAL OUTLAY CONSTRUCTION INSPECTION CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND	315,049,165 5,169,538
2168	FIXED CAPITAL OUTLAY ENVIRONMENTAL SITE RESTORATION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,285,000
2169	FIXED CAPITAL OUTLAY HIGHWAY SAFETY CONSTRUCTION/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	83,907,826
2170	FIXED CAPITAL OUTLAY RESURFACING FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	823,613,943
2171	FIXED CAPITAL OUTLAY BRIDGE CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND	268,384,124 55,319,261

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2172	FIXED CAPITAL OUTLAY CONTRACT MAINTENANCE WITH THE DEPARTMENT OF CORRECTIONS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			16,515,000
2172A	FIXED CAPITAL OUTLAY HIGHWAY BEAUTIFICATION GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			3,000,000
2173	FIXED CAPITAL OUTLAY GRANTS AND AIDS - TRANSPORTATION EXPRESSWAY AUTHORITIES FROM TOLL FACILITIES REVOLVING TRUST FUND			33,980,000
2174	FIXED CAPITAL OUTLAY MATERIALS AND RESEARCH FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			12,039,000
2175	FIXED CAPITAL OUTLAY TRANSFER TO EXEC OFFICE OF THE GOVERNOR, OFFICE OF TOURISM, TRADE & ECONOMIC DEVELOPMENT FOR TRANSPORTATION PROJECTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			13,350,000
2176	FIXED CAPITAL OUTLAY BRIDGE INSPECTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			9,826,000
2177	FIXED CAPITAL OUTLAY TRAFFIC ENGINEERING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			34,585,580
2178	FIXED CAPITAL OUTLAY LOCAL GOVERNMENT REIMBURSEMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			47,124,502
TOTAL:	PROGRAM: HIGHWAY OPERATIONS FROM TRUST FUNDS			4828,912,323
	TOTAL POSITIONS	4,162.00		
	TOTAL ALL FUNDS			4828,912,323
EXECUTIVE DIRECTION AND SUPPORT SERVICES				
	APPROVED SALARY RATE	39,902,125		
2179	SALARIES AND BENEFITS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	POSITIONS	805.00	51,022,231
2180	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			2,227,160
2181	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			10,697,702
2182	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			323,991
2183	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			144,591

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2184	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,502,810
2185	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	3,661,782
2186	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	215,852
2187	SPECIAL CATEGORIES OVERTIME FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	111,820
2188	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	9,004,574
2189	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE - OTHER FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	2,188,903
2190	SPECIAL CATEGORIES TRANSFER TO SOUTH FLORIDA WATER MANAGEMENT DISTRICT FOR EVERGLADES RESTORATION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	2,000,000
2191	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF REVENUE FOR HIGHWAY TAX COMPLIANCE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	200,000
2192	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM TRANSPORTATION DISADVANTAGED TRUST FUND	3,050,537 5,814
2193	FIXED CAPITAL OUTLAY MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,834,793
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS	88,192,560
	TOTAL POSITIONS	805.00
	TOTAL ALL FUNDS	88,192,560
INFORMATION TECHNOLOGY		
	APPROVED SALARY RATE	12,730,551
2194	SALARIES AND BENEFITS POSITIONS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	283.00 16,411,487
2195	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	100,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2196	EXPENSES		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND		12,452,757
2197	OPERATING CAPITAL OUTLAY		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND		5,029,728
2198	SPECIAL CATEGORIES		
	CONSULTANT FEES		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND		1,925,000
2199	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND		6,871,731
2200	SPECIAL CATEGORIES		
	HUMAN RESOURCES DEVELOPMENT		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND		69,003
2201	SPECIAL CATEGORIES		
	OVERTIME		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND		76,480
TOTAL:	INFORMATION TECHNOLOGY		
	FROM TRUST FUNDS		42,936,186
	TOTAL POSITIONS	283.00	
	TOTAL ALL FUNDS		42,936,186
FLORIDA'S TURNPIKE SYSTEMS			
FLORIDA'S TURNPIKE ENTERPRISE			
	APPROVED SALARY RATE	21,772,392	
2202	SALARIES AND BENEFITS	POSITIONS	494.00
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND		27,760,297
2203	OTHER PERSONAL SERVICES		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND		1,239,952
2204	EXPENSES		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND		23,746,014
2205	OPERATING CAPITAL OUTLAY		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND		679,604
2206	SPECIAL CATEGORIES		
	CONSULTANT FEES		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND		338,447
2207	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND		7,444,242
2208	SPECIAL CATEGORIES		
	TOLL OPERATION CONTRACTS		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND		69,206,102
2209	SPECIAL CATEGORIES		
	PAYMENT TO EXPRESSWAY AUTHORITIES		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND		8,798,451

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2210	SPECIAL CATEGORIES FLORIDA HIGHWAY PATROL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	15,872,635
2210A	SPECIAL CATEGORIES TRAFFIC LAW ENFORCEMENT - STATE ROAD 93 (ALLIGATOR ALLEY) FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,216,011
2211	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	250,245
2212	SPECIAL CATEGORIES OVERTIME FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	200,000
2213	SPECIAL CATEGORIES TRANSPORTATION MATERIALS AND EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	2,607,612
2214	FIXED CAPITAL OUTLAY MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE FROM TURNPIKE GENERAL RESERVE TRUST FUND .	327,532
2215	FIXED CAPITAL OUTLAY STATE INFRASTRUCTURE BANK LOAN REPAYMENTS FROM TURNPIKE GENERAL RESERVE TRUST FUND .	15,000,000
2216	FIXED CAPITAL OUTLAY TRANSPORTATION HIGHWAY MAINTENANCE CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	39,831,263
2217	FIXED CAPITAL OUTLAY INTRASTATE HIGHWAY CONSTRUCTION FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND FROM TURNPIKE GENERAL RESERVE TRUST FUND . FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	9,064,109 742,598,475 150,000
2218	FIXED CAPITAL OUTLAY ARTERIAL HIGHWAY CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,000,000
2219	FIXED CAPITAL OUTLAY CONSTRUCTION INSPECTION CONSULTANTS FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND FROM TURNPIKE GENERAL RESERVE TRUST FUND . FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	7,627,791 95,698,723 50,000
2220	FIXED CAPITAL OUTLAY RIGHT-OF-WAY LAND ACQUISITION FROM TURNPIKE GENERAL RESERVE TRUST FUND .	35,436,586
2221	FIXED CAPITAL OUTLAY RESURFACING FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND	87,130,442
2222	FIXED CAPITAL OUTLAY BRIDGE CONSTRUCTION FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND	3,851,179

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2223	FIXED CAPITAL OUTLAY PRELIMINARY ENGINEERING CONSULTANTS FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND	9,584,644
	FROM TURNPIKE GENERAL RESERVE TRUST FUND .	127,126,600
	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	20,044,965
2224	FIXED CAPITAL OUTLAY RIGHT-OF-WAY SUPPORT FROM TURNPIKE GENERAL RESERVE TRUST FUND .	1,863,500
2226	FIXED CAPITAL OUTLAY TURNPIKE SYSTEM EQUIPMENT AND DEVELOPMENT FROM TURNPIKE GENERAL RESERVE TRUST FUND .	78,598,461
2227	FIXED CAPITAL OUTLAY TOLLS SYSTEM EQUIPMENT AND DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	34,210,234
TOTAL:	FLORIDA'S TURNPIKE ENTERPRISE FROM TRUST FUNDS	1468,554,116
	TOTAL POSITIONS	494.00
	TOTAL ALL FUNDS	1468,554,116
	TOTAL OF SECTION 5 POSITIONS	17,240.25
	FROM GENERAL REVENUE FUND	482,460,897
	FROM TRUST FUNDS	13505,847,965
	TOTAL ALL FUNDS	13988,308,862

SECTION 6 - GENERAL GOVERNMENT

SPECIFIC
 APPROPRIATION

The monies contained herein are appropriated from the named funds to Administered Funds, Agency for Workforce Innovation, Department of Financial Services, Department of Business and Professional Regulation, Department of Citrus, Executive Office of the Governor, Department of Highway Safety and Motor Vehicles, Legislative Branch, Department of the Lottery, Department of Management Services, Department of Military Affairs, Public Service Commission, Department of Revenue, and the Department of State as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

PROGRAM: ADMINISTERED FUNDS

2227A	LUMP SUM PRICE LEVEL INCREASES FOR CONTRACT SERVICE PROVIDERS		
	FROM GENERAL REVENUE FUND	24,200,000	
	FROM TRUST FUNDS		17,300,000
2228	LUMP SUM STATE BUILDING RENTAL INCREASE		
	FROM GENERAL REVENUE FUND	1,460,718	
	FROM TRUST FUNDS		1,460,718
2231	LUMP SUM EXECUTIVE AIRCRAFT POOL SUBSCRIPTIONS		
	FROM GENERAL REVENUE FUND	1,480,864	
	FROM TRUST FUNDS		300,000
2232	LUMP SUM HUMAN RESOURCES OUTSOURCING CONTINGENCY		
	FROM GENERAL REVENUE FUND	300,000	
2233A	LUMP SUM STRENGTHENING DOMESTIC SECURITY		
	FROM TRUST FUNDS		218,907,620

Funds are provided in Specific Appropriation 2233A to the following agencies for the listed projects:

Department of Agriculture and Consumer Services	
State Agricultural Response Team (SART) Sustainment.....	225,750
Biological Laboratory Equipment.....	209,900
All Risk/All Discipline Incident Management Teams.....	424,596
Geospatial Portal/Data Integration Initiative.....	682,500
State Agricultural Response Team (SART) Build-Out.....	249,900
Vehicle and Cargo Inspection Systems (VACIS).....	400,000
Maintenance Contract for Time Lapse Video Monitoring Equipment.....	42,000
Time Lapse Video Monitoring of Agriculture Interdiction Stations.....	716,800

Funds provided in Specific Appropriation 2233A for Geospatial Portal/Data Integration Initiative are to be distributed to a Qualified Expenditure Appropriation Category in the Department of Agriculture and Consumer Services.

Department of Community Affairs	
Sustain RDSTF Planners (Shared between DEM and FDLE).....	1,200,000
Sustain Planning, Training and Exercises - State.....	2,958,500
Sustain Planning, Training and Exercises - Local.....	3,350,000
Maintenance and Sustainment of EDICS Units.....	207,240
Video Teleconferencing (VTC) System.....	48,000
Sustainment and Maintenance of SEOC Mapper.....	250,000
Regional Project Completion Funds (Shared between Agencies).....	4,550,000
EOC Improvements.....	2,345,000
Continuation of Statewide Public Awareness Campaign.....	750,000
Miami Urban Area Security Initiative.....	34,715,175
Orlando Urban Area Security Initiative.....	28,656,655
Jacksonville Urban Area Security Initiative.....	18,498,464
Tampa Urban Area Security Initiative.....	21,618,950
Ft. Lauderdale Urban Area Security Initiative.....	33,284,825

SECTION 6 - GENERAL GOVERNMENT

Department of Environmental Protection	
Department of Environmental Protection Planning Funds.....	50,000
Department of Financial Services - Division of State Fire Marshal	
Sustainment Funds for USAR and HazMat Teams.....	1,239,046
Urban Search and Rescue/Hazardous Materials Training.....	3,000,000
Maintenance and Sustainment of Mutual Aid Radio Cache (MARC) Units.....	176,840
Urban Search and Rescue/Hazardous Materials Planning.....	54,000
Basic Search and Rescue Training.....	250,000
Critical Needs for USAR and HazMat/WMD.....	805,000
Enhance Self-Sufficiency of Specialty Teams (shared between agencies).....	1,355,000
Equipment Enhancement for USAR and WMD/HazMat.....	1,600,000
Advanced Chemical Detection for Regional HazMat Teams.....	541,352
Biological Isolation Analysis Chamber.....	499,500
Enhanced Detection Equipment.....	1,690,000
Department of Highway Safety and Motor Vehicles	
Florida Public Entity Seaport Security Terror Threat Protection.....	1,488,000
Fingerprint Capability on DHSMV Flowmobiles.....	125,000
Counterfeit document detection software/hardware.....	261,440
Department of Military Affairs	
Florida National Guard Mobile Operations Center Systems Maintenance.....	7,200
Department of Education	
K-20 Communications.....	2,200,000
K-12 Access Control.....	2,600,000
Higher Ed Preparedness Assistance.....	387,520
Department of Health	
Personal Protective Equipment (PPE) Sust/Maint.....	475,000
First Responder Chemical Antidote Cache Maintenance.....	1,000,000
MCI Cache.....	115,000
Enhancement of Radiological Response and Capabilities.....	308,040
Hospital Surge Capacity Conversion of Existing Non- clinical Space.....	700,000
FEMORS Deployable Portable Morgue Unit X-Ray.....	220,000
Security/Target Hardening Maintenance.....	1,050,000
Regional Training Cache.....	1,033,000
Department of Law Enforcement	
Sustainment of Specialty Teams.....	595,072
MARAD Certified Security Training.....	150,000
PIO Team Sustainment.....	250,000
Specialty Teams.....	5,603,327
Forensic Teams.....	818,151
Primary Movers for Mobile Joint Information Center (JIC)..	227,000
2 Additional Tac Paks per Region.....	221,200
Statewide Connectivity for the Regional Data Sharing Projects - Sust/Maint.....	2,105,000
ThreatNet Module Licensing Costs.....	50,000
Analyst Notebook/software maintenance fees.....	33,960
ThreatCom Licensing Costs.....	67,412
Law Enforcement Analyst Academies.....	211,223
Florida Critical Infrastructure Database.....	32,000
RDSTF LE Investigative & Intelligence Workshops.....	350,000
Maintenance of Secure Briefing Room for OSI.....	8,600
Under Vehicle Surveillance.....	10,500
Statewide Connectivity for the Regional Data Sharing Projects - Build-Out.....	3,984,160
Regional Critical Infrastructure Coordinators.....	600,000
Critical Infrastructure Assessments.....	3,900,000
Regional Meta Data Managers.....	800,000
Threat Detection Equipment.....	227,000
Cyber Incident Response Workshops.....	250,000
Digital Sandbox.....	1,562,332
Law Enforcement Query Tool.....	1,000,000
Browser based FCIC/NCIC Validation Software.....	218,750
Basic Law Enforcement Analyst Trng & Computer Applications & Analytical Techniques Trng.....	125,000
ThreatNet Enhancements.....	60,000
ISYS.....	4,600

SECTION 6 - GENERAL GOVERNMENT

Multi-Agency Automatic Plate Recognition.....		245,655	
Statewide Connectivity for the Regional Data Sharing Projects - New.....		350,000	
Mobile Fingerprint Readers for RDSTF.....		300,000	
Fish and Wildlife Conservation Commission			
Underwater Sonar Devices.....		280,000	
Department of Management Services			
Maintenance and Sustainment of FL Interoperability Network	6,110,578		
Continuation of Mobile Command Vehicle Common Radio Package.....		894,500	
Transportable Radio Systems.....		3,900,000	
Regional Portable Radio Caches.....		3,180,835	
Funds provided in Specific Appropriation 2233A for Maintenance & Sustainment of FL Interoperability Network and Continuation of Mobile Command Vehicle Common Radio Package are to be distributed to a Qualified Expenditure Appropriation Category in the Department of Management Services.			
Department of Transportation			
Additional Desert Snow Training.....		563,430	
Video Monitoring for DOT Weigh Stations.....		800,000	
2233B LUMP SUM			
EMPLOYEE COMPENSATION AND BENEFITS			
FROM GENERAL REVENUE FUND	167,100,000		
FROM TRUST FUNDS			76,600,000
2234 LUMP SUM			
RETIREMENT ADJUSTMENT			
FROM GENERAL REVENUE FUND	89,700,000		
FROM TRUST FUNDS			35,400,000
2235 LUMP SUM			
TRANSITION ASSISTANCE			
FROM GENERAL REVENUE FUND	2,500,000		
2239 SPECIAL CATEGORIES			
ASSOCIATION DUES			
FROM GENERAL REVENUE FUND	182,170		
2240 SPECIAL CATEGORIES			
DEFICIENCY			
FROM GENERAL REVENUE FUND	400,000		
2241 SPECIAL CATEGORIES			
EMERGENCY			
FROM GENERAL REVENUE FUND	250,000		
2242 SPECIAL CATEGORIES			
FLORIDA LAND AND WATER ADJUDICATORY COMMISSION - ADMINISTRATIVE APPEALS			
FROM GENERAL REVENUE FUND	4,756		
2243 SPECIAL CATEGORIES			
TRANSFER TO PLANNING AND BUDGETING SYSTEM TRUST FUND			
FROM GENERAL REVENUE FUND	5,126,017		
2243A SPECIAL CATEGORIES			
STATE MATCH FOR DISASTERS			
FROM GENERAL REVENUE FUND	114,000,000		
2243B FIXED CAPITAL OUTLAY			
FACILITIES REPAIRS AND MAINTENANCE			
FROM GENERAL REVENUE FUND	62,700,000		
FROM TRUST FUNDS			29,900,000

Funds provided in Specific Appropriation 2243B for the maintenance and repair of buildings in the Florida Facilities Pool shall only be used for projects that represent the most immediate hazards; are health and safety related; are to repair items that are damaged, broken or not operating properly; and prevent deterioration of a building.

SECTION 6 - GENERAL GOVERNMENT

TOTAL: PROGRAM: ADMINISTERED FUNDS		
FROM GENERAL REVENUE FUND	469,404,525	
FROM TRUST FUNDS		379,868,338
 TOTAL ALL FUNDS		 849,272,863

AGENCY FOR WORKFORCE INNOVATION

From the funds in Specific Appropriations 2244 through 2310, any expenditures from the Temporary Assistance for Needy Families (TANF) Block Grant must be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation. Before any funds are released by the Department of Children and Family Services, each provider shall identify the number of clients to be served and certify their eligibility under Part A of Title IV of the Social Security Act. Funds may not be released for services to any clients except those so identified and certified.

The agency head shall certify that controls are in place to ensure that such funds are expended in accordance with the requirements and limitations of federal law and that reporting requirements of federal law are met. It shall be the responsibility of any entity to which such funds are appropriated to obtain the required certification prior to any expenditure of funds.

From the funds in Specific Appropriations 2244 through 2310 no funds shall be used to pay for space being leased by the Agency for Workforce Innovation or a Regional Workforce Board if it has been determined that there is no longer a need for the leased space.

EXECUTIVE DIRECTION AND SUPPORT SERVICES

EXECUTIVE LEADERSHIP

	APPROVED SALARY RATE	2,689,732	
2244	SALARIES AND BENEFITS	POSITIONS	46.00
	FROM GENERAL REVENUE FUND		303,351
	FROM ADMINISTRATIVE TRUST FUND		3,500,432
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		171,334
2245	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		20,000
2246	EXPENSES		
	FROM GENERAL REVENUE FUND	33,390	
	FROM ADMINISTRATIVE TRUST FUND		816,036
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		55,071
2247	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	3,600	
	FROM ADMINISTRATIVE TRUST FUND		23,463
2248	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	125,000	
	FROM ADMINISTRATIVE TRUST FUND		30,000
2249	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	236	
	FROM ADMINISTRATIVE TRUST FUND		16,792
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		867
2250	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	1,413	
	FROM ADMINISTRATIVE TRUST FUND		16,303

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	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		798
TOTAL:	EXECUTIVE LEADERSHIP FROM GENERAL REVENUE FUND FROM TRUST FUNDS	466,990	4,651,096
	TOTAL POSITIONS TOTAL ALL FUNDS	46.00	5,118,086
AGENCY SUPPORT SERVICES			
	APPROVED SALARY RATE	8,122,753	
2251	SALARIES AND BENEFITS POSITIONS	162.50	
	FROM GENERAL REVENUE FUND	408,536	
	FROM ADMINISTRATIVE TRUST FUND		5,306,845
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		474,279
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		3,937,513
	FROM REVOLVING TRUST FUND		957,601
2252	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		270,295
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		86,149
	FROM REVOLVING TRUST FUND		706,181
2253	EXPENSES		
	FROM GENERAL REVENUE FUND	440,150	
	FROM ADMINISTRATIVE TRUST FUND		1,005,494
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		90,141
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		1,181,081
	FROM REVOLVING TRUST FUND		1,699,505
2254	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	3,600	
	FROM ADMINISTRATIVE TRUST FUND		72,029
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		421,470
2255	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM ADMINISTRATIVE TRUST FUND		948
2256	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		1,100,000
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		170,000
	FROM REVOLVING TRUST FUND		100,000
2257	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	300,000	
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		300,000
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		515,210
2258	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	521	
	FROM ADMINISTRATIVE TRUST FUND		55,147
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		2,467
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		26,641
	FROM REVOLVING TRUST FUND		15,110

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2259	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	2,515	
	FROM ADMINISTRATIVE TRUST FUND		32,671
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		2,920
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		18,588
	FROM REVOLVING TRUST FUND		8,967
2260	DATA PROCESSING SERVICES		
	STATE TECHNOLOGY OFFICE		
	FROM ADMINISTRATIVE TRUST FUND		399,522
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		358,506
2261	FIXED CAPITAL OUTLAY		
	REED ACT BUILDINGS PROJECTS - STATEWIDE		
	FROM REVOLVING TRUST FUND		1,113,000
2262	FIXED CAPITAL OUTLAY		
	DEBT SERVICE		
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		36,750
	FROM REVOLVING TRUST FUND		336,508
TOTAL:	AGENCY SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	1,155,322	
	FROM TRUST FUNDS		20,801,538
	TOTAL POSITIONS	162.50	
	TOTAL ALL FUNDS		21,956,860

PROGRAM: WORKFORCE SERVICES

PROGRAM SUPPORT

It is the intent of the Legislature that the administration and delivery of workforce services and programs that are currently provided by agency employees working in One Stop Career Centers operated by the Regional Workforce Boards may be transferred from the Agency for Workforce Innovation to the Regional Workforce Boards. Such transfers shall only occur if the agency determines that the Regional Workforce Boards would more effectively and efficiently deliver services and if such transfers comply with applicable federal regulations. For all transfers made, the agency shall submit budget amendments pursuant to chapter 216, Florida Statutes, to move positions to the Executive Office of the Governor's reserve and realign the budget into the appropriate operating budget appropriation categories to implement the transfer of programs and service delivery to the Regional Workforce Boards.

From the funds in Specific Appropriations 2263 through 2278, the Agency for Workforce Innovation shall determine whether any funds provided for specific workforce programs, projects or initiatives are not an allowable use of federal funds. If the agency finds that any project or initiative for which funds are specifically appropriated in this act is not an allowable use of federal funds, the agency shall notify the Executive Office of the Governor, the chair of the Senate Ways and Means Committee and the chair of the House Fiscal Council.

	APPROVED SALARY RATE	28,043,567	
2263	SALARIES AND BENEFITS	POSITIONS	795.49
	FROM GENERAL REVENUE FUND		126,450
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		37,823,414
	FROM WELFARE TRANSITION TRUST FUND		1,136,635
2264	OTHER PERSONAL SERVICES		
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		5,476,885
	FROM WELFARE TRANSITION TRUST FUND		65,313

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2265	EXPENSES	
	FROM GENERAL REVENUE FUND	46,299
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	9,345,359
	FROM WELFARE TRANSITION TRUST FUND	1,298,502
	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	25,000
2266	OPERATING CAPITAL OUTLAY	
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	112,914
	FROM WELFARE TRANSITION TRUST FUND	26,424
	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	425,880
2267	LUMP SUM	
	RESERVE FOR FEDERAL FUNDING OPPORTUNITIES FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	10,000,000
2268	SPECIAL CATEGORIES	
	NON CUSTODIAL PARENT PROGRAM FROM WELFARE TRANSITION TRUST FUND	1,666,000

From the funds provided in Specific Appropriation 2268, \$1,000,000 is provided for the Noncustodial Parent Program in Pinellas, Pasco and Hillsborough counties. The Pinellas Workforce Board (WorkNet) shall administer the funds, which shall be maintained as a single project for the three counties.

From the funds in Specific Appropriation 2268, \$666,000 is provided for Gulf Coast Community Care's Noncustodial Parent Program in Miami-Dade County, which shall be administered by the South Florida Workforce Board.

2269	SPECIAL CATEGORIES	
	CONTRACT PAYMENTS	
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	13,422,834
	FROM WELFARE TRANSITION TRUST FUND	575,000
2270	SPECIAL CATEGORIES	
	GRANTS AND AIDS - CONTRACTED SERVICES	
	FROM GENERAL REVENUE FUND	2,071,483
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	8,588,127
	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	25,000

A portion of the general revenue funds provided in Specific Appropriation 2270 shall be allocated as follows:

Connections Job Development Program - Hernando, Pasco, Pinellas - #263.....	20,000
Prosperity Campaign - Pasco County - #1775.....	25,000
Juvenile Workforce Development Initiative (JWDI) #1342 Broward, Dade, Duval, Hillsborough, Lee, Leon, Okeechobee, Orange, Palm Beach, Pinellas and Pasco.....	655,000

2271	SPECIAL CATEGORIES	
	GRANTS AND AIDS - REGIONAL WORKFORCE BOARDS	
	FROM GENERAL REVENUE FUND	4,700,000
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	138,608,526
	FROM WELFARE TRANSITION TRUST FUND	101,563,840

Funds provided in Specific Appropriation 2271 from the Welfare Transition Trust Fund shall be allocated for workforce services based on a plan approved by Workforce Florida, Inc. The plan shall identify funds provided for state-level and discretionary initiatives, and shall maximize funds distributed directly to the Regional Workforce Boards. The plan shall provide for equitable distribution of funds to the boards based on anticipated client caseload and the achievement of performance standards. Copies of the proposed allocation shall be provided to the chair of the Senate Ways and Means Committee and the chair of the House

SECTION 6 - GENERAL GOVERNMENT

Fiscal Council.

From the Welfare Transition Trust Funds in Specific Appropriation 2271, \$2,000,000 is provided to continue the Passport to Economic Progress programs in Hillsborough, Manatee, and Sarasota counties. Other funds provided to the Regional Workforce Boards in Specific Appropriation 2271 may be used for Passport to Economic Progress programs in all counties.

From the General Revenue funds provided in Specific Appropriation 2271, \$1,000,000 shall be used for services for persons with disabilities. Workforce Florida, Inc. shall provide reports on January 15th and June 30th to the Governor, the President of the Senate, the Speaker of the House of Representatives and to the Agency for Persons with Disabilities on the number of persons being served and the resources being invested from all funds to assist persons with disabilities to gain employment. The report must include a description of the statewide goals as established by Workforce Florida, Inc. and a discussion of the progress made towards achieving those goals.

2272	SPECIAL CATEGORIES		
	GRANTS AND AIDS - WORKFORCE SERVICES		
	FROM GENERAL REVENUE FUND	260,774	
	FROM EMPLOYMENT SECURITY ADMINISTRATION		
	TRUST FUND		30,789,856
2273	SPECIAL CATEGORIES		
	GRANTS AND AIDS - DISPLACED HOMEMAKERS		
	FROM GENERAL REVENUE FUND	23,676	
	FROM DISPLACED HOMEMAKER TRUST FUND		2,392,947
2274	SPECIAL CATEGORIES		
	CITIZEN SOLDIER MATCHING GRANT PAYMENTS		
	FROM GENERAL REVENUE FUND	1,693,601	
2275	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	2,886	
	FROM EMPLOYMENT SECURITY ADMINISTRATION		
	TRUST FUND		853,233
	FROM WELFARE TRANSITION TRUST FUND		28,076
2276	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	1,569	
	FROM EMPLOYMENT SECURITY ADMINISTRATION		
	TRUST FUND		323,316
	FROM WELFARE TRANSITION TRUST FUND		9,523
2276A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - 2005 HURRICANES - STATE		
	OPERATIONS		
	FROM EMPLOYMENT SECURITY ADMINISTRATION		
	TRUST FUND		5,000,000
2277	SPECIAL CATEGORIES		
	TRANSFER TO EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND FOR BUSINESS		
	PARTNERSHIP		
	FROM GENERAL REVENUE FUND	11,000,000	

The non-recurring funds in Specific Appropriation 2277 are provided for the implementation of the Florida Ready to Work Initiative. The Agency for Workforce Innovation shall profile skills associated with occupations included in the initiative. The Department of Education shall coordinate with the Agency for Workforce Innovation to implement the initiative, with full implementation in Fiscal Year 2008-2009. This appropriation is contingent upon legislation authorizing the initiative becoming law.

2278	DATA PROCESSING SERVICES		
	STATE TECHNOLOGY OFFICE		
	FROM EMPLOYMENT SECURITY ADMINISTRATION		
	TRUST FUND		1,825,866
	FROM WELFARE TRANSITION TRUST FUND		200,000

SECTION 6 - GENERAL GOVERNMENT

TOTAL: PROGRAM SUPPORT		
FROM GENERAL REVENUE FUND	19,926,738	
FROM TRUST FUNDS		371,608,470
TOTAL POSITIONS	795.49	
TOTAL ALL FUNDS		391,535,208

UNEMPLOYMENT COMPENSATION

APPROVED SALARY RATE	17,040,931	
2279 SALARIES AND BENEFITS POSITIONS	461.00	
FROM EMPLOYMENT SECURITY ADMINISTRATION		
TRUST FUND		23,309,449
2280 OTHER PERSONAL SERVICES		
FROM EMPLOYMENT SECURITY ADMINISTRATION		
TRUST FUND		5,500,000
2281 EXPENSES		
FROM EMPLOYMENT SECURITY ADMINISTRATION		
TRUST FUND		7,506,268
2282 OPERATING CAPITAL OUTLAY		
FROM EMPLOYMENT SECURITY ADMINISTRATION		
TRUST FUND		314,258
2283 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED SERVICES		
FROM EMPLOYMENT SECURITY ADMINISTRATION		
TRUST FUND		26,692,426
2284 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM EMPLOYMENT SECURITY ADMINISTRATION		
TRUST FUND		209,713
2285 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM EMPLOYMENT SECURITY ADMINISTRATION		
TRUST FUND		207,304
2286 DATA PROCESSING SERVICES		
STATE TECHNOLOGY OFFICE		
FROM EMPLOYMENT SECURITY ADMINISTRATION		
TRUST FUND		6,484,053
TOTAL: UNEMPLOYMENT COMPENSATION		
FROM TRUST FUNDS		70,223,471
TOTAL POSITIONS	461.00	
TOTAL ALL FUNDS		70,223,471

WORKFORCE FLORIDA, INC.

APPROVED SALARY RATE	794,890	
2287 SALARIES AND BENEFITS POSITIONS	11.00	
FROM ADMINISTRATIVE TRUST FUND		1,037,126
2288 SPECIAL CATEGORIES		
GRANTS AND AIDS - WORKFORCE SERVICES		
FROM GENERAL REVENUE FUND	12,000,000	

Funds in Specific Appropriation 2288 are provided to continue workforce training in the construction industry as part of the Florida Rebuilds initiative.

From the funds in Specific Appropriation 2288, Workforce Florida, Inc. shall initiate high school construction programs to meet the purposes of the Florida Rebuilds program in up to 10 school districts. Workforce Florida, Inc., in determining those school districts, must consider drop out rates and FCAT performance in those districts.

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2289	SPECIAL CATEGORIES WORKFORCE FLORIDA INC. OPERATIONS		
	FROM GENERAL REVENUE FUND	669,143	
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		1,348,237
	FROM WELFARE TRANSITION TRUST FUND		1,019,582
	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		152,792
2290	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	230	
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		889
	FROM WELFARE TRANSITION TRUST FUND		672
	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		100
2291	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM ADMINISTRATIVE TRUST FUND		4,409
2292	SPECIAL CATEGORIES QUICK RESPONSE TRAINING		
	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		5,000,000
2293	SPECIAL CATEGORIES INCUMBENT WORKER TRAINING PROGRAM		
	FROM GENERAL REVENUE FUND	1,000,000	
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		2,000,000
TOTAL:	WORKFORCE FLORIDA, INC.		
	FROM GENERAL REVENUE FUND	13,669,373	
	FROM TRUST FUNDS		10,563,807
	TOTAL POSITIONS	11.00	
	TOTAL ALL FUNDS		24,233,180
UNEMPLOYMENT APPEALS COMMISSION			
	APPROVED SALARY RATE	1,910,874	
2294	SALARIES AND BENEFITS POSITIONS	30.00	
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		2,350,484
2295	SPECIAL CATEGORIES UNEMPLOYMENT APPEALS COMMISSION OPERATIONS		
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		415,569
2296	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		6,095
2297	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		12,201
2298	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE		
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		4,050

SECTION 6 - GENERAL GOVERNMENT

TOTAL: UNEMPLOYMENT APPEALS COMMISSION		
FROM TRUST FUNDS		2,788,399
TOTAL POSITIONS	30.00	
TOTAL ALL FUNDS		2,788,399

EARLY LEARNING

EARLY LEARNING SERVICES

	APPROVED SALARY RATE	3,689,614	
2299	SALARIES AND BENEFITS	POSITIONS	70.00
	FROM GENERAL REVENUE FUND		3,451,071
	FROM CHILD CARE AND DEVELOPMENT BLOCK		
	GRANT TRUST FUND		2,264,425
2300	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	32,500	
	FROM CHILD CARE AND DEVELOPMENT BLOCK		
	GRANT TRUST FUND		87,000
2301	EXPENSES		
	FROM GENERAL REVENUE FUND	496,574	
	FROM CHILD CARE AND DEVELOPMENT BLOCK		
	GRANT TRUST FUND		872,508
2302	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - PROJECTS, CONTRACTS AND		
	GRANTS		
	FROM EMPLOYMENT SECURITY ADMINISTRATION		
	TRUST FUND		1,000,000
2303	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	32,250	
	FROM CHILD CARE AND DEVELOPMENT BLOCK		
	GRANT TRUST FUND		15,000
2304	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SCHOOL READINESS		
	SERVICES		
	FROM GENERAL REVENUE FUND	191,887,946	
	FROM CHILD CARE AND DEVELOPMENT BLOCK		
	GRANT TRUST FUND		362,542,121
	FROM EMPLOYMENT SECURITY ADMINISTRATION		
	TRUST FUND		500,000
	FROM WELFARE TRANSITION TRUST FUND		102,418,374

From the funds in Specific Appropriation 2304, \$3,000,000 from the Child Care and Development Block Grant Trust Fund shall be used to enhance the quality of child care through the Teacher Education and Compensation Helps Program (T.E.A.C.H.).

A minimum of \$1,400,000 from the Welfare Transition Trust Fund in Specific Appropriation 2304 shall be used for the Home Instruction Program for Pre-School Youngsters (HIPPY).

Funds in Specific Appropriation 2304 from the Child Care and Development Block Grant Trust Fund may be used to provide a rate differential or stipend to programs which reach the Gold Seal Quality Care designation. The rate differential shall not exceed twenty percent of the reimbursement rate.

Funds in Specific Appropriation 2304 require a match from local sources for working poor eligible participants of six percent on child care slots. In-kind match is allowable provided there is not a reduction in the number of slots or level of services from the provision of in-kind match. The Agency for Workforce Innovation may adopt a policy to grant a waiver of the six percent match requirement to a rural county that demonstrates a significant hardship in meeting the match requirement.

From the funds in Specific Appropriation 2304, the Agency for Workforce Innovation shall designate an amount to be used for the Child Care Executive Partnership Program as match to expand the provision of services to low income families at or below 200 percent of poverty as

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defined in section 409.178, Florida Statutes. Funds for this program may be used to match funds for statewide contracts.

2305	SPECIAL CATEGORIES GRANTS AND AIDS - DATA SYSTEMS FOR SCHOOL READINESS FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		2,056,925
2306	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND	4,948	8,765
2307	SPECIAL CATEGORIES GRANTS AND AIDS - VOLUNTARY PREKINDERGARTEN PROGRAM FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		387,137,762

Funds in Specific Appropriation 2307 shall be allocated and distributed in accordance with the proviso associated with Specific Appropriation 89 in this act.

2308	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND	16,531	7,181
2309	QUALIFIED EXPENDITURE CATEGORY EARLY LEARNING INFO SYSTEM DEVELOPMENT (ELIS) FROM GENERAL REVENUE FUND	5,987,000	
2310	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		65,290
TOTAL:	EARLY LEARNING SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	201,908,820	858,975,351
	TOTAL POSITIONS	70.00	
	TOTAL ALL FUNDS		1060,884,171

BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT OF

PROGRAM: OFFICE OF THE SECRETARY AND ADMINISTRATION

FLORIDA BOXING COMMISSION

	APPROVED SALARY RATE	217,337	
2311	SALARIES AND BENEFITS POSITIONS FROM PROFESSIONAL REGULATION TRUST FUND .	4.00	281,261
2312	OTHER PERSONAL SERVICES FROM PROFESSIONAL REGULATION TRUST FUND .		76,350
2313	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND .		132,780
2314	OPERATING CAPITAL OUTLAY FROM PROFESSIONAL REGULATION TRUST FUND .		1,900
2315	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND .		2,000

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2316	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND			13,362
2317	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND			4,326
TOTAL:	FLORIDA BOXING COMMISSION FROM TRUST FUNDS			511,979
	TOTAL POSITIONS	4.00		
	TOTAL ALL FUNDS			511,979

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	8,090,495		
2318	SALARIES AND BENEFITS FROM ADMINISTRATIVE TRUST FUND	POSITIONS	169.50	10,366,907
2319	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND			677,920
2320	EXPENSES FROM ADMINISTRATIVE TRUST FUND			2,164,134
2321	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND			77,346
2322	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND			498,719
2323	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND			137,500
2324	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM ADMINISTRATIVE TRUST FUND			1,000
2325	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND			56,650
2326	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM ADMINISTRATIVE TRUST FUND			1,560
2327	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND			71,447
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS			14,053,183
	TOTAL POSITIONS	169.50		
	TOTAL ALL FUNDS			14,053,183

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	2,253,790		
2328	SALARIES AND BENEFITS FROM ADMINISTRATIVE TRUST FUND	POSITIONS	44.00	2,904,751
2329	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND			94,096

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2330	EXPENSES FROM ADMINISTRATIVE TRUST FUND	1,222,787
2331	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND	100,000
2332	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND	650,000
2333	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND	21,130
2334	SPECIAL CATEGORIES TECHNOLOGY SOLUTIONS FOR DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION FROM ADMINISTRATIVE TRUST FUND	460,000

Funds in Specific Appropriation 2334 shall be placed in reserve by the Executive Office of the Governor. Prior to the release of these funds for the benefit-share payments associated with the Reengineering and Technology Project for the On-Line Licensing System and Call Center Services, the Department of Business and Professional Regulation shall provide a report to the chair and vice chair of the Legislative Budget Commission that identifies and analyzes the actual costs and benefits associated with additions, deletions, and transfers of positions; how the benefits were realized; any adjustments in FTE savings derived from workload adjustments, system enhancements or continuous improvement initiatives relating to the Reengineering and Technology project for the On-Line Licensing System and Call Center Services for Fiscal Year 2005-2006. The department shall not change any assumptions or methodology used to calculate the final benefit-share payment or true-up amount under Exhibit C of the contract for the Reengineering and Technology project for the On-Line Licensing System and Call Center Services. Upon submission of this information, the department shall request release approval pursuant to the provisions in chapter 216, Florida Statutes.

2336	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND	17,934
2337	SPECIAL CATEGORIES MAINTENANCE AND SUPPORT CONTRACT FOR SINGLE LICENSING SYSTEM FROM ADMINISTRATIVE TRUST FUND	4,550,860
2338	DATA PROCESSING SERVICES TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES FROM ADMINISTRATIVE TRUST FUND	100,000
TOTAL:	INFORMATION TECHNOLOGY FROM TRUST FUNDS	10,121,558
	TOTAL POSITIONS	44.00
	TOTAL ALL FUNDS	10,121,558

PROGRAM: SERVICE OPERATION

CUSTOMER CONTACT CENTER

	APPROVED SALARY RATE	2,559,397	
2339	SALARIES AND BENEFITS FROM ADMINISTRATIVE TRUST FUND	3,378,397	82.00
2340	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND	225,000	
2341	EXPENSES FROM ADMINISTRATIVE TRUST FUND	523,518	

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2342	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND			3,000
2343	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND			16,158
2343A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND			36,066
TOTAL:	CUSTOMER CONTACT CENTER FROM TRUST FUNDS			4,182,139
	TOTAL POSITIONS	82.00		
	TOTAL ALL FUNDS			4,182,139

CENTRAL INTAKE

	APPROVED SALARY RATE	3,253,321		
2344	SALARIES AND BENEFITS FROM ADMINISTRATIVE TRUST FUND	POSITIONS	102.50	4,340,582
2345	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND			540,600
2346	EXPENSES FROM ADMINISTRATIVE TRUST FUND			791,410
2347	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND			3,000
2348	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND			700,000
2349	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND			18,924
2349A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND			45,889
TOTAL:	CENTRAL INTAKE FROM TRUST FUNDS			6,440,405
	TOTAL POSITIONS	102.50		
	TOTAL ALL FUNDS			6,440,405

TESTING AND CONTINUING EDUCATION

	APPROVED SALARY RATE	1,555,416		
2350	SALARIES AND BENEFITS FROM PROFESSIONAL REGULATION TRUST FUND .	POSITIONS	46.00	2,041,201
2351	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND .			479,226
2352	OPERATING CAPITAL OUTLAY FROM PROFESSIONAL REGULATION TRUST FUND .			3,000
2353	SPECIAL CATEGORIES EXAMINATION TESTING SERVICES FOR PROFESSIONAL REGULATION FROM PROFESSIONAL REGULATION TRUST FUND .			1,407,052
2354	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND .			1,000

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2355	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND .			6,146
2355A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND .			19,323
TOTAL:	TESTING AND CONTINUING EDUCATION FROM TRUST FUNDS			3,956,948
	TOTAL POSITIONS	46.00		
	TOTAL ALL FUNDS			3,956,948
PROGRAM: PROFESSIONAL REGULATION				
COMPLIANCE AND ENFORCEMENT				
	APPROVED SALARY RATE	7,392,146		
2356	SALARIES AND BENEFITS FROM PROFESSIONAL REGULATION TRUST FUND .	POSITIONS	196.00	9,848,086
2357	OTHER PERSONAL SERVICES FROM PROFESSIONAL REGULATION TRUST FUND .			18,750
2358	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND .			1,564,461
2359	OPERATING CAPITAL OUTLAY FROM PROFESSIONAL REGULATION TRUST FUND .			25,440
2360	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND .			84,000
2361	SPECIAL CATEGORIES UNLICENSED ACTIVITIES FROM PROFESSIONAL REGULATION TRUST FUND .			1,280,050

From the funds in Specific Appropriation 2361, up to \$400,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to prevent, combat, and publicize the dangers of unlicensed real estate activity in Florida. The department shall develop, implement, and maintain an unlicensed activity campaign in consultation with a corporation registered under chapter 617, Florida Statutes, as a not-for-profit corporation registered under the Internal Revenue Service Code as a 501(c)(6) corporation that represents the largest number of licensed Florida real estate professionals. The campaign shall encompass media production, advertising, and other techniques that the department may wish to utilize after first consulting with the not-for-profit corporation. Special emphasis shall be placed on the investigation and prosecution of unlicensed real estate activities. To further the purpose of the unlicensed activity campaign, the department shall be authorized to accept in-kind contributions of services, media production, or advertising materials from the not-for-profit corporation. Any advertising, media, or materials produced as a result of contributions shall carry acknowledgements of joint production and sponsorship. The department may also coordinate its efforts with other state agencies, including those regulating the mortgage and title insurance industries.

From the funds in Specific Appropriation 2361, up to \$200,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to institute an unlicensed activity campaign for the purpose of informing and educating the public: (1) that public accounting is a regulated profession with requirements of licensure pursuant to chapter 473, Florida Statutes; (2) that some services provided by unlicensed individuals, although legal, are regulated when provided by a licensed Florida Certified Public Accountant; and (3) that certain services may only be performed by a licensed Florida Certified Public Accountant. The department shall develop the campaign in consultation with a corporation registered under

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chapter 617, Florida Statutes, as a not-for-profit corporation and registered under the Internal Revenue Service Code as a 501 (c)(6) corporation and which represents the largest number of licensed Florida Certified Public Accountants. Any advertising, media, or materials produced as a result of contributions shall carry acknowledgements of joint production and sponsorship. The department may not allocate overhead charges to these unlicensed activity campaign funds.

2362	SPECIAL CATEGORIES CLAIMS PAYMENTS FROM CONSTRUCTION RECOVERY FUND FROM PROFESSIONAL REGULATION TRUST FUND .	4,000,000
2363	SPECIAL CATEGORIES CLAIMS PAYMENT/AUCTIONEER RECOVERY FUND FROM PROFESSIONAL REGULATION TRUST FUND .	100,000
2364	SPECIAL CATEGORIES TRANSFER ARCHITECT & INTERIOR DESIGN ACTIVITIES CH. 2002-274 FROM PROFESSIONAL REGULATION TRUST FUND .	525,239
2365	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND .	30,840
2366	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND .	205,056
2367	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND .	180,392
2368	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND .	81,783
2369	FINANCIAL ASSISTANCE PAYMENTS SCHOLARSHIPS AND REAL ESTATE RECOVERY FUND FROM PROFESSIONAL REGULATION TRUST FUND .	450,000
2370	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM PROFESSIONAL REGULATION TRUST FUND .	45,312
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS	18,439,409
	TOTAL POSITIONS	196.00
	TOTAL ALL FUNDS	18,439,409

STANDARDS AND LICENSURE

	APPROVED SALARY RATE	2,158,102
2371	SALARIES AND BENEFITS POSITIONS FROM PROFESSIONAL REGULATION TRUST FUND .	49.00 2,786,603
2372	OTHER PERSONAL SERVICES FROM PROFESSIONAL REGULATION TRUST FUND .	526,927
2373	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND .	1,787,014
2374	OPERATING CAPITAL OUTLAY FROM PROFESSIONAL REGULATION TRUST FUND .	16,560
2375	SPECIAL CATEGORIES LEGAL SERVICES CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND .	737,788
2376	SPECIAL CATEGORIES CONTINUING EDUCATION FROM PROFESSIONAL REGULATION TRUST FUND .	1,500

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2377	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND			6,000
2378	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND			14,098
2379	SPECIAL CATEGORIES MINORITY SCHOLARSHIPS - CERTIFIED PUBLIC ACCOUNTING FROM PROFESSIONAL REGULATION TRUST FUND			100,000
2380	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND			26,183
2381	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA ENGINEERING MANAGEMENT CORPORATION (FEMC) CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND			2,170,000
2382	SPECIAL CATEGORIES SERVICE OPERATIONS FROM PROFESSIONAL REGULATION TRUST FUND			9,406,977
TOTAL:	STANDARDS AND LICENSURE FROM TRUST FUNDS			17,579,650
	TOTAL POSITIONS	49.00		
	TOTAL ALL FUNDS			17,579,650

PROGRAM: PARI-MUTUEL WAGERING

COMPLIANCE AND ENFORCEMENT

	APPROVED SALARY RATE			424,412
2382A	SALARIES AND BENEFITS FROM PARI-MUTUEL WAGERING TRUST FUND	POSITIONS	11.00	557,432
2382B	EXPENSES FROM PARI-MUTUEL WAGERING TRUST FUND			62,741
2382C	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND			8,000
2382D	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PARI-MUTUEL WAGERING TRUST FUND			2,032
2382E	SPECIAL CATEGORIES PARI-MUTUEL LABORATORY CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND			2,360,000
2382F	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND			4,409
2382G	SPECIAL CATEGORIES SERVICE OPERATIONS FROM PARI-MUTUEL WAGERING TRUST FUND			27,766

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TOTAL: COMPLIANCE AND ENFORCEMENT
 FROM TRUST FUNDS 3,022,380
 TOTAL POSITIONS 11.00
 TOTAL ALL FUNDS 3,022,380

STANDARDS AND LICENSURE

APPROVED SALARY RATE 3,090,985
 2382H SALARIES AND BENEFITS POSITIONS 30.00
 FROM PARI-MUTUEL WAGERING TRUST FUND . . . 1,658,842
 2382I OTHER PERSONAL SERVICES
 FROM PARI-MUTUEL WAGERING TRUST FUND . . . 1,620,666
 2382J EXPENSES
 FROM PARI-MUTUEL WAGERING TRUST FUND . . . 392,928
 2382K OPERATING CAPITAL OUTLAY
 FROM PARI-MUTUEL WAGERING TRUST FUND . . . 18,032
 2382L LUMP SUM
 SLOT MACHINE REGULATION POSITIONS 46.00
 FROM ADMINISTRATIVE TRUST FUND 404,179
 FROM PARI-MUTUEL WAGERING TRUST FUND . . . 2,969,985
 2382M SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM PARI-MUTUEL WAGERING TRUST FUND . . . 24,802
 2382N SPECIAL CATEGORIES
 TRANSFER TO THE FLORIDA DEPARTMENT OF LAW
 ENFORCEMENT - SLOT INVESTIGATIONS
 FROM PARI-MUTUEL WAGERING TRUST FUND . . . 3,231,601
 2382O SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM PARI-MUTUEL WAGERING TRUST FUND . . . 1,307,317

From the funds in Specific Appropriation 2382O, \$300,000 from the Pari-mutuel Wagering Trust Fund is provided for research that will provide specific recommendations regarding the elimination of performance altering drugs in pari-mutuel industries.

2382P SPECIAL CATEGORIES
 GRANTS AND AIDS - STATE UNIVERSITY SYSTEM
 (INDUSTRY RESEARCH)
 FROM PARI-MUTUEL WAGERING TRUST FUND . . . 300,000

Funds in Specific Appropriation 2382P are provided for the pari-mutuel wagering funded research and development program. The University of Florida and the Department of Business and Professional Regulation shall jointly prioritize the programs or projects and administer the distribution of funds.

2382Q SPECIAL CATEGORIES
 OPERATION OF MOTOR VEHICLES
 FROM PARI-MUTUEL WAGERING TRUST FUND . . . 8,000
 2382R SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM PARI-MUTUEL WAGERING TRUST FUND . . . 241,415
 2382S SPECIAL CATEGORIES
 REGULATION OF PARI-MUTUEL INDUSTRIES
 (EQUALIZATION)
 FROM PARI-MUTUEL WAGERING TRUST FUND . . . 167,959
 2382T SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM PARI-MUTUEL WAGERING TRUST FUND . . . 27,649

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2382U	SPECIAL CATEGORIES SERVICE OPERATIONS FROM PARI-MUTUEL WAGERING TRUST FUND . . .			83,298
TOTAL:	STANDARDS AND LICENSURE FROM TRUST FUNDS			12,456,673
	TOTAL POSITIONS	76.00		
	TOTAL ALL FUNDS			12,456,673

TAX COLLECTION

	APPROVED SALARY RATE	844,134		
2382V	SALARIES AND BENEFITS FROM PARI-MUTUEL WAGERING TRUST FUND . . .	POSITIONS	21.00	1,102,738
2382W	OTHER PERSONAL SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND . . .			115,000
2382X	EXPENSES FROM PARI-MUTUEL WAGERING TRUST FUND . . .			194,827
2382Y	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PARI-MUTUEL WAGERING TRUST FUND . . .			3,752
2382Z	SPECIAL CATEGORIES TAX COLLECTION (EQUALIZATION) FROM PARI-MUTUEL WAGERING TRUST FUND . . .			60,725
2382AA	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND . . .			9,503
2382AB	SPECIAL CATEGORIES CONTRACT FOR PARI-MUTUEL WAGERING COMPLIANCE AND AUDIT SYSTEM FROM PARI-MUTUEL WAGERING TRUST FUND . . .			296,476
2382AC	SPECIAL CATEGORIES SERVICE OPERATIONS FROM PARI-MUTUEL WAGERING TRUST FUND . . .			27,766
TOTAL:	TAX COLLECTION FROM TRUST FUNDS			1,810,787
	TOTAL POSITIONS	21.00		
	TOTAL ALL FUNDS			1,810,787

PROGRAM: HOTELS AND RESTAURANTS

COMPLIANCE AND ENFORCEMENT

	APPROVED SALARY RATE	10,045,757		
2400	SALARIES AND BENEFITS FROM HOTEL AND RESTAURANT TRUST FUND . . .	POSITIONS	275.00	13,159,368

From the funds in Specific Appropriations 2400 through 2411, the Department of Business and Professional Regulation must submit reports on a quarterly basis to the Executive Office of the Governor, the chairs of the Senate Ways and Means Committee, the House Fiscal Council, the Senate Regulated Industries Committee, the House Business Regulation Committee, and the Office of Program Policy Analysis and Government Accountability related to its responsibilities defined in Chapter 509, Florida Statutes. The quarterly report shall include, at a minimum, the following data for public food and public lodging establishments and apartments: number of active food and lodging establishments and apartment licenses; number and percentage of food and lodging establishments and apartments not inspected since the beginning of the fiscal year; number and percentage of food and lodging establishments and apartments inspected once since the beginning of the fiscal year; and the number and percentage of food and lodging establishments

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inspected twice since the beginning of the fiscal year. The report is due on or before the 15th day following the end of the quarter.

In addition, the department must monitor and evaluate all technical enhancements made to the personal digital assistants(PDAs) used by Division of Hotels and Restaurants' inspection staff and must provide, on a biannual basis, a progress report to the Executive Office of the Governor, the chairs of the Senate Ways and Means Committee, the House Fiscal Council, the Senate Regulated Industries Committee, the House Business Regulation Committee, and the Office of Program Policy Analysis and Government Accountability. Each progress report must, at a minimum, describe: specific technical enhancements that have been made or are planned to be made during the 2006-2007 fiscal year; implementation schedule for such enhancements, including planned field tests; training provided to division staff on the use of the enhanced PDAs; and productivity improvements experienced because of the enhanced PDAs. The first biannual report must be submitted by January 15, 2007.

2401	OTHER PERSONAL SERVICES FROM HOTEL AND RESTAURANT TRUST FUND . . .	9,500
2402	EXPENSES FROM HOTEL AND RESTAURANT TRUST FUND . . .	1,781,761
2403	OPERATING CAPITAL OUTLAY FROM HOTEL AND RESTAURANT TRUST FUND . . .	42,700
2404	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM HOTEL AND RESTAURANT TRUST FUND . . .	582,288
2405	SPECIAL CATEGORIES TRANSFERS TO DEPARTMENT OF HEALTH FOR EPIDEMIOLOGICAL SERVICES FROM HOTEL AND RESTAURANT TRUST FUND . . .	418,416
2406	SPECIAL CATEGORIES GRANTS AND AIDS - SCHOOL-TO-CAREER FROM HOTEL AND RESTAURANT TRUST FUND . . .	150,000
2407	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HOTEL AND RESTAURANT TRUST FUND . . .	3,000
2408	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM HOTEL AND RESTAURANT TRUST FUND . . .	278,000
2409	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HOTEL AND RESTAURANT TRUST FUND . . .	340,917
2410	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HOTEL AND RESTAURANT TRUST FUND . . .	110,567
2411	SPECIAL CATEGORIES SERVICE OPERATIONS FROM HOTEL AND RESTAURANT TRUST FUND . . .	456,457
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS	17,332,974
	TOTAL POSITIONS	275.00
	TOTAL ALL FUNDS	17,332,974

PROGRAM: ALCOHOLIC BEVERAGES AND TOBACCO

COMPLIANCE AND ENFORCEMENT

	APPROVED SALARY RATE	9,284,046	
2412	SALARIES AND BENEFITS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		205.75
			12,694,431

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2413	OTHER PERSONAL SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			7,075
2414	EXPENSES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			1,661,233
2415	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			315,644
2416	SPECIAL CATEGORIES OPERATION AND MAINTENANCE OF PATROL VEHICLES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			417,523
2417	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			221,422
2418	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			235,176
2419	SPECIAL CATEGORIES TRANSFER FOR CONTRACTED DISPATCH SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			140,000
2420	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			82,465
2421	SPECIAL CATEGORIES SERVICE OPERATIONS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			49,559
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS			15,824,528
	TOTAL POSITIONS	205.75		
	TOTAL ALL FUNDS			15,824,528
STANDARDS AND LICENSURE				
	APPROVED SALARY RATE	2,324,457		
2422	SALARIES AND BENEFITS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	POSITIONS	61.00	3,172,525
2423	OTHER PERSONAL SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			800
2424	EXPENSES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			556,465
2425	OPERATING CAPITAL OUTLAY FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			5,000
2426	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			12,743

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2427	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			24,548
2428	SPECIAL CATEGORIES SERVICE OPERATIONS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			148,676
TOTAL:	STANDARDS AND LICENSURE FROM TRUST FUNDS			3,920,757
	TOTAL POSITIONS	61.00		
	TOTAL ALL FUNDS			3,920,757

TAX COLLECTION

	APPROVED SALARY RATE		3,775,292	
2429	SALARIES AND BENEFITS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	POSITIONS	106.00	5,022,614
2430	EXPENSES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			721,198
2431	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			92,371
2432	SPECIAL CATEGORIES CIGARETTE TAX STAMPS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			651,250
2433	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			14,909
2434	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			42,485
2435	SPECIAL CATEGORIES SERVICE OPERATIONS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			49,559
TOTAL:	TAX COLLECTION FROM TRUST FUNDS			6,594,386
	TOTAL POSITIONS	106.00		
	TOTAL ALL FUNDS			6,594,386

PROGRAM: FLORIDA LAND SALES, CONDOMINIUMS AND
 MOBILE HOMES

COMPLIANCE AND ENFORCEMENT

	APPROVED SALARY RATE		3,281,460	
2436	SALARIES AND BENEFITS FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND	POSITIONS	84.00	4,221,890

From the funds in Specific Appropriations 2436 through 2452, the

SECTION 6 - GENERAL GOVERNMENT

department shall submit reports on a quarterly basis to the Executive Office of the Governor, the chair of the Senate Ways and Means Committee, the chair of the House Fiscal Council, the Senate Regulated Industry Committee, the House Business Regulation Committee, and the Office of Program Policy Analysis and Government Accountability related to its responsibilities defined in section 718.501, Florida Statutes. The quarterly report shall include, but not be limited to the following data: the number of training programs provided for condominium association board members and unit owners; the number of complaints received by type; the number and percent of complaints acknowledged in writing within 30 days as required by section 718.501(1)(m), Florida Statutes; the number and percent of investigations acted upon within 90 days as required by section 718.501(1)(m), Florida Statutes; and the number of investigations that are continuing in excess of the 90-day requirement, with the reasons that the cases required more than 90 days to close.

The department shall monitor caseloads, timeliness of responses to complaints and investigations, and prepare an analysis of the resources and staffing required by the Division of Land Sales, Condominiums, and Mobile Homes to maintain compliance with the requirements of section 718.501, Florida Statutes. In addition, the department shall evaluate core business processes associated with the complaint handling, in order to determine improvements in response time and efficiencies in the complaint review process.

In addition, the department shall evaluate non-jurisdictional complaints to determine if any categories of complaints warrant statutory changes providing additional authority for resolution. The department shall include any recommendations for making such statutory changes in its quarterly reports.

If the department determines that the workload justifies additional staffing, it shall request, through the Executive Office of the Governor, pursuant to section 216.181, Florida Statutes, authorization to release justified positions, associated salary rate, and appropriated funds.

2437	OTHER PERSONAL SERVICES FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND	90,558
2438	EXPENSES FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND	830,561
2439	SPECIAL CATEGORIES CONTRACTED SERVICES FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND	32,000
2440	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND	28,599
2441	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND	33,095
2442	SPECIAL CATEGORIES GRANTS AND AIDS - CONDOMINIUM/COOPERATIVE ASSOCIATION MANAGEMENT EDUCATION FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND	500,000

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2443	SPECIAL CATEGORIES SERVICE OPERATIONS FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND			61,906
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS			5,798,609
	TOTAL POSITIONS	84.00		
	TOTAL ALL FUNDS			5,798,609
STANDARDS AND LICENSURE				
	APPROVED SALARY RATE		1,108,653	
2444	SALARIES AND BENEFITS FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND	POSITIONS	31.00	1,505,324
2445	OTHER PERSONAL SERVICES FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND			15,131
2446	EXPENSES FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND			311,046
2447	OPERATING CAPITAL OUTLAY FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND			1,298
2448	SPECIAL CATEGORIES CONTRACTED SERVICES FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND			5,500
2449	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND			9,411
2450	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND			12,469
2451	SPECIAL CATEGORIES AID TO NONPROFIT ORGANIZATIONS - FLORIDA MOBILE HOME RELOCATION CORPORATION FROM FLORIDA MOBILE HOME RELOCATION TRUST FUND			1,400,000
2452	SPECIAL CATEGORIES SERVICE OPERATIONS FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND			247,625

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TOTAL: STANDARDS AND LICENSURE			
FROM TRUST FUNDS			3,507,804
TOTAL POSITIONS	31.00		
TOTAL ALL FUNDS			3,507,804

PROGRAM: CITRUS, DEPARTMENT OF
 CITRUS RESEARCH

	APPROVED SALARY RATE	1,581,390		
2453	SALARIES AND BENEFITS	POSITIONS	27.00	
	FROM CITRUS ADVERTISING TRUST FUND			1,981,380
2454	OTHER PERSONAL SERVICES			
	FROM CITRUS ADVERTISING TRUST FUND			78,000
2455	EXPENSES			
	FROM CITRUS ADVERTISING TRUST FUND			3,260,794
2456	OPERATING CAPITAL OUTLAY			
	FROM CITRUS ADVERTISING TRUST FUND			206,000
2457	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM CITRUS ADVERTISING TRUST FUND			3,659,700
2458	SPECIAL CATEGORIES			
	PAID ADVERTISING AND PROMOTION			
	FROM CITRUS ADVERTISING TRUST FUND			182,000
2459	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM CITRUS ADVERTISING TRUST FUND			10,911
TOTAL: CITRUS RESEARCH				
FROM TRUST FUNDS				9,378,785
TOTAL POSITIONS	27.00			
TOTAL ALL FUNDS				9,378,785

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	1,942,867		
2460	SALARIES AND BENEFITS	POSITIONS	39.00	
	FROM CITRUS ADVERTISING TRUST FUND			2,652,304
2461	OTHER PERSONAL SERVICES			
	FROM CITRUS ADVERTISING TRUST FUND			78,000
2462	EXPENSES			
	FROM CITRUS ADVERTISING TRUST FUND			1,200,939
2463	OPERATING CAPITAL OUTLAY			
	FROM CITRUS ADVERTISING TRUST FUND			145,000
2464	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM CITRUS ADVERTISING TRUST FUND			810,000
2465	SPECIAL CATEGORIES			
	PAID ADVERTISING AND PROMOTION			
	FROM CITRUS ADVERTISING TRUST FUND			75,000
2466	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM CITRUS ADVERTISING TRUST FUND			24,840

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2467	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CITRUS ADVERTISING TRUST FUND			16,672
2468	DATA PROCESSING SERVICES REGIONAL DATA CENTERS - STATE UNIVERSITY SYSTEM FROM CITRUS ADVERTISING TRUST FUND			8,000
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS			5,010,755
	TOTAL POSITIONS	39.00		
	TOTAL ALL FUNDS			5,010,755

AGRICULTURAL PRODUCTS MARKETING

	APPROVED SALARY RATE	1,618,512		
2469	SALARIES AND BENEFITS FROM CITRUS ADVERTISING TRUST FUND	POSITIONS	24.00	2,203,046
2470	OTHER PERSONAL SERVICES FROM CITRUS ADVERTISING TRUST FUND			17,000
2471	EXPENSES FROM CITRUS ADVERTISING TRUST FUND			1,424,245

From the funds provided in Specific Appropriation 2471, the Department of Citrus may contract to reimburse the Florida Commission on Tourism/Florida Tourism Industry Marketing Corporation for an amount not to exceed \$240,000 for the cost of citrus juice dispensed at the Florida Welcome Stations.

From the funds in Specific Appropriation 2471, \$500,000 is provided as payment for the equalization tax settlement agreement pursuant to Consolidated Case No. 2002-CA-4686 in the Circuit Court of the Tenth Judicial Circuit in Polk County. This payment represents the third of four annual installments.

2472	SPECIAL CATEGORIES CONTRACTED SERVICES FROM CITRUS ADVERTISING TRUST FUND			100,000
2473	SPECIAL CATEGORIES PAID ADVERTISING AND PROMOTION FROM CITRUS ADVERTISING TRUST FUND			49,395,526
2474	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CITRUS ADVERTISING TRUST FUND			9,763
TOTAL:	AGRICULTURAL PRODUCTS MARKETING FROM TRUST FUNDS			53,149,580
	TOTAL POSITIONS	24.00		
	TOTAL ALL FUNDS			53,149,580

FINANCIAL SERVICES, DEPARTMENT OF

PROGRAM: OFFICE OF CHIEF FINANCIAL OFFICER AND
 ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	7,066,969		
2475	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	POSITIONS	160.50	142,709
	FROM ADMINISTRATIVE TRUST FUND			1,246,921
	FROM INSURANCE REGULATORY TRUST FUND			8,258,529
	FROM REGULATORY TRUST FUND			307,415

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	FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		186,066
2476	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND FROM INSURANCE REGULATORY TRUST FUND		9,980 399,580
2477	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM ANTI-FRAUD TRUST FUND FROM INSURANCE REGULATORY TRUST FUND FROM REGULATORY TRUST FUND FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND	269,350	291,322 59,100 1,391,276 34,799 26,501
2478	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM INSURANCE REGULATORY TRUST FUND	7,500	3,319 19,247
2480	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND		207,703
2481	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM INSURANCE REGULATORY TRUST FUND	2,103	3,359 45,934
2482	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM INSURANCE REGULATORY TRUST FUND FROM REGULATORY TRUST FUND FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND	946	8,269 54,862 2,039 1,234
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	422,608	12,557,455
	TOTAL POSITIONS	160.50	
	TOTAL ALL FUNDS		12,980,063
LEGAL SERVICES			
	APPROVED SALARY RATE	4,295,531	
2483	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM INSURANCE REGULATORY TRUST FUND FROM REGULATORY TRUST FUND FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND	87.50 341,745	607,891 3,429,589 73,418 685,917 303,086
2484	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND		269,068
2485	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM INSURANCE REGULATORY TRUST FUND FROM REGULATORY TRUST FUND FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND	31,421	41,703 777,418 6,513 40,421 39,577

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2486	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND . . .		3,639
2487	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM INSURANCE REGULATORY TRUST FUND . . .		473,533
2488	SPECIAL CATEGORIES CONTRACTED SERVICES FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		18,975
2489	SPECIAL CATEGORIES HOLOCAUST VICTIMS ASSISTANCE ADMINISTRATION FROM INSURANCE REGULATORY TRUST FUND . . .		308,007
2490	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND . . .		19,668
2491	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	2,281	
	FROM ADMINISTRATIVE TRUST FUND		4,058
	FROM INSURANCE REGULATORY TRUST FUND		22,892
	FROM REGULATORY TRUST FUND		490
	FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		4,578
	FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND		2,023
TOTAL:	LEGAL SERVICES FROM GENERAL REVENUE FUND	375,447	
	FROM TRUST FUNDS		7,132,464
	TOTAL POSITIONS	87.50	
	TOTAL ALL FUNDS		7,507,911
INFORMATION TECHNOLOGY			
	APPROVED SALARY RATE	11,888,090	
2492	SALARIES AND BENEFITS POSITIONS	264.00	
	FROM GENERAL REVENUE FUND	7,991,131	
	FROM UNCLAIMED PROPERTY TRUST FUND		274,863
	FROM ADMINISTRATIVE TRUST FUND		369,283
	FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND		46,799
	FROM INSURANCE REGULATORY TRUST FUND		4,493,031
	FROM REGULATORY TRUST FUND		716,995
	FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		342,376
	FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		1,020,035
2493	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	6,559	
	FROM UNCLAIMED PROPERTY TRUST FUND		37,268
	FROM ADMINISTRATIVE TRUST FUND		50,800
	FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND		6,303
	FROM INSURANCE REGULATORY TRUST FUND		1,042,538
	FROM REGULATORY TRUST FUND		42,070
2494	EXPENSES FROM GENERAL REVENUE FUND	6,677,295	
	FROM UNCLAIMED PROPERTY TRUST FUND		166,416
	FROM ADMINISTRATIVE TRUST FUND		222,161
	FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND		34,827
	FROM INSURANCE REGULATORY TRUST FUND		4,360,481
	FROM REGULATORY TRUST FUND		273,629

SECTION 6 - GENERAL GOVERNMENT

	FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		40,313
	FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		597,860
2495	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	312,424	
	FROM UNCLAIMED PROPERTY TRUST FUND		89,912
	FROM ADMINISTRATIVE TRUST FUND		119,961
	FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND		15,206
	FROM INSURANCE REGULATORY TRUST FUND		634,990
	FROM REGULATORY TRUST FUND		101,497
2496	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		90,000
	FROM INSURANCE REGULATORY TRUST FUND		255,520
	FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		86,000
2497	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	20,593	
	FROM UNCLAIMED PROPERTY TRUST FUND		1,464
	FROM ADMINISTRATIVE TRUST FUND		2,417
	FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND		307
	FROM INSURANCE REGULATORY TRUST FUND		28,697
	FROM REGULATORY TRUST FUND		2,047
2498	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	55,970	
	FROM UNCLAIMED PROPERTY TRUST FUND		1,925
	FROM ADMINISTRATIVE TRUST FUND		2,586
	FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND		328
	FROM INSURANCE REGULATORY TRUST FUND		31,045
	FROM REGULATORY TRUST FUND		5,022
	FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		2,398
	FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		7,144
2498A	QUALIFIED EXPENDITURE CATEGORY		
	ASPIRE PROJECT		
	FROM INSURANCE REGULATORY TRUST FUND		2,401,688
TOTAL:	INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND	15,063,972	
	FROM TRUST FUNDS		18,018,202
	TOTAL POSITIONS	264.00	
	TOTAL ALL FUNDS		33,082,174
PROGRAM: TREASURY			
DEPOSIT SECURITY			
	APPROVED SALARY RATE	1,175,034	
2499	SALARIES AND BENEFITS	POSITIONS	30.00
	FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		1,458,407
2500	OTHER PERSONAL SERVICES		
	FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		11,129
2501	EXPENSES		
	FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		362,258

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2502	OPERATING CAPITAL OUTLAY FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			1,783
2503	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			46,174
2504	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			12,024
TOTAL:	DEPOSIT SECURITY FROM TRUST FUNDS			1,891,775
	TOTAL POSITIONS	30.00		
	TOTAL ALL FUNDS			1,891,775

STATE FUNDS MANAGEMENT AND INVESTMENT

	APPROVED SALARY RATE		1,067,985	
2505	SALARIES AND BENEFITS FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND	POSITIONS	27.00	1,405,131
2506	OTHER PERSONAL SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			120,000
2507	EXPENSES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			536,636
2508	SPECIAL CATEGORIES CONTRACTED SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			713,300
2509	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			10,832
TOTAL:	STATE FUNDS MANAGEMENT AND INVESTMENT FROM TRUST FUNDS			2,785,899
	TOTAL POSITIONS	27.00		
	TOTAL ALL FUNDS			2,785,899

SUPPLEMENTAL RETIREMENT PLAN

	APPROVED SALARY RATE		396,087	
2510	SALARIES AND BENEFITS FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND	POSITIONS	11.50	548,139
2511	OTHER PERSONAL SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			100
2512	EXPENSES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			113,745

SECTION 6 - GENERAL GOVERNMENT

2513	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		4,742
TOTAL:	SUPPLEMENTAL RETIREMENT PLAN FROM TRUST FUNDS		666,726
	TOTAL POSITIONS	11.50	
	TOTAL ALL FUNDS		666,726

PROGRAM: FINANCIAL ACCOUNTABILITY FOR PUBLIC FUNDS

STATE FINANCIAL INFORMATION AND STATE AGENCY
ACCOUNTING

APPROVED SALARY RATE 7,140,887

2514	SALARIES AND BENEFITS	POSITIONS	164.00	
	FROM GENERAL REVENUE FUND		8,439,008	
	FROM ADMINISTRATIVE TRUST FUND			394,414
	FROM INSURANCE REGULATORY TRUST FUND			323,899
2515	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		233,867	

From the funds provided in Specific Appropriation 2515, up to \$50,000 is to be used to contract for the independent verification of tobacco settlement receipts received by the state.

2516	EXPENSES			
	FROM GENERAL REVENUE FUND	1,230,448		
	FROM ADMINISTRATIVE TRUST FUND			147,317
2517	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	15,700		
2518	SPECIAL CATEGORIES			
	POSTCONVICTION CAPITAL COLLATERAL CASES - REGISTRY ATTORNEYS			
	FROM ADMINISTRATIVE TRUST FUND			2,075,388
2519	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM INSURANCE REGULATORY TRUST FUND			3,000,000
2520	SPECIAL CATEGORIES			
	DEBT SERVICE - FLAIR ACCOUNTING AND CASH MANAGEMENT SYSTEM REPLACEMENT			
	FROM INSURANCE REGULATORY TRUST FUND			21,008,995
2521	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	28,783		
2522	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND	700		
2523	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	61,471		
	FROM ADMINISTRATIVE TRUST FUND			2,873
	FROM INSURANCE REGULATORY TRUST FUND			2,360
2524	SPECIAL CATEGORIES			
	FLORIDA CLERKS OF COURT OPERATIONS CORPORATION			
	FROM ADMINISTRATIVE TRUST FUND			2,000,000

SECTION 6 - GENERAL GOVERNMENT

2524A	QUALIFIED EXPENDITURE CATEGORY ASPIRE PROJECT FROM ADMINISTRATIVE TRUST FUND		25,000,000
TOTAL:	STATE FINANCIAL INFORMATION AND STATE AGENCY ACCOUNTING FROM GENERAL REVENUE FUND	10,009,977	53,955,246
	FROM TRUST FUNDS		
	TOTAL POSITIONS	164.00	
	TOTAL ALL FUNDS		63,965,223

RECOVERY AND RETURN OF UNCLAIMED PROPERTY

	APPROVED SALARY RATE	2,221,656	
2525	SALARIES AND BENEFITS POSITIONS FROM UNCLAIMED PROPERTY TRUST FUND	58.00	2,605,159
2526	OTHER PERSONAL SERVICES FROM UNCLAIMED PROPERTY TRUST FUND		255,219
2527	EXPENSES FROM UNCLAIMED PROPERTY TRUST FUND		833,603
2528	OPERATING CAPITAL OUTLAY FROM UNCLAIMED PROPERTY TRUST FUND		7,500
2529	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM UNCLAIMED PROPERTY TRUST FUND		7,753
2530	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM UNCLAIMED PROPERTY TRUST FUND		24,299
TOTAL:	RECOVERY AND RETURN OF UNCLAIMED PROPERTY FROM TRUST FUNDS		3,733,533
	TOTAL POSITIONS	58.00	
	TOTAL ALL FUNDS		3,733,533

PROGRAM: FIRE MARSHAL

COMPLIANCE AND ENFORCEMENT

	APPROVED SALARY RATE	2,595,528	
2531	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND	70.50	3,314,120
2532	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND		25,688
2533	EXPENSES FROM INSURANCE REGULATORY TRUST FUND		609,809
2534	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND		9,144
2535	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND		111,000
2536	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND		8,000
2537	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND		28,290

SECTION 6 - GENERAL GOVERNMENT

TOTAL: COMPLIANCE AND ENFORCEMENT
 FROM TRUST FUNDS 4,106,051
 TOTAL POSITIONS 70.50
 TOTAL ALL FUNDS 4,106,051

FIRE AND ARSON INVESTIGATIONS

APPROVED SALARY RATE 6,000,103
 2538 SALARIES AND BENEFITS POSITIONS 131.00
 FROM INSURANCE REGULATORY TRUST FUND . . . 8,126,693
 2539 OTHER PERSONAL SERVICES
 FROM INSURANCE REGULATORY TRUST FUND . . . 33,391
 2540 EXPENSES
 FROM INSURANCE REGULATORY TRUST FUND . . . 1,635,566
 2541 OPERATING CAPITAL OUTLAY
 FROM INSURANCE REGULATORY TRUST FUND . . . 49,565
 2542 SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM INSURANCE REGULATORY TRUST FUND . . . 620,984
 2543 SPECIAL CATEGORIES
 ON-CALL FEES
 FROM INSURANCE REGULATORY TRUST FUND . . . 250,000
 2544 SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM INSURANCE REGULATORY TRUST FUND . . . 144,174
 2545 SPECIAL CATEGORIES
 SUPPLEMENTAL FIREFIGHTERS COMPENSATION
 FROM INSURANCE REGULATORY TRUST FUND . . . 5,000
 2546 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM INSURANCE REGULATORY TRUST FUND . . . 52,704
 TOTAL: FIRE AND ARSON INVESTIGATIONS
 FROM TRUST FUNDS 10,918,077
 TOTAL POSITIONS 131.00
 TOTAL ALL FUNDS 10,918,077

PROFESSIONAL TRAINING AND STANDARDS

APPROVED SALARY RATE 1,103,199
 2547 SALARIES AND BENEFITS POSITIONS 30.00
 FROM INSURANCE REGULATORY TRUST FUND . . . 1,502,655
 2548 OTHER PERSONAL SERVICES
 FROM INSURANCE REGULATORY TRUST FUND . . . 261,367
 2549 EXPENSES
 FROM INSURANCE REGULATORY TRUST FUND . . . 760,426
 2550 OPERATING CAPITAL OUTLAY
 FROM INSURANCE REGULATORY TRUST FUND . . . 23,294
 2551 SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM INSURANCE REGULATORY TRUST FUND . . . 21,500
 2552 SPECIAL CATEGORIES
 DOMESTIC SECURITY
 FROM INSURANCE REGULATORY TRUST FUND . . . 400,000

SECTION 6 - GENERAL GOVERNMENT

2553	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND . . .			17,500
2554	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . .			15,922
TOTAL:	PROFESSIONAL TRAINING AND STANDARDS FROM TRUST FUNDS			3,002,664
	TOTAL POSITIONS	30.00		
	TOTAL ALL FUNDS			3,002,664

FIRE MARSHAL ADMINISTRATIVE AND SUPPORT SERVICES

	APPROVED SALARY RATE	904,854		
2555	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND . . .	POSITIONS	22.00	1,236,995
2556	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND . . .			9,102
2557	EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . .			541,711
2558	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND . . .			12,000
2559	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND . . .			282,231
2560	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND . . .			7,500
2561	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . .			9,073
TOTAL:	FIRE MARSHAL ADMINISTRATIVE AND SUPPORT SERVICES FROM TRUST FUNDS			2,098,612
	TOTAL POSITIONS	22.00		
	TOTAL ALL FUNDS			2,098,612

PROGRAM: STATE PROPERTY AND CASUALTY CLAIMS

STATE SELF-INSURED CLAIMS ADJUSTMENT

	APPROVED SALARY RATE	3,642,328		
2562	SALARIES AND BENEFITS STATE RISK MANAGEMENT TRUST FUND	POSITIONS	102.00	4,815,349
2563	OTHER PERSONAL SERVICES STATE RISK MANAGEMENT TRUST FUND			273,640
2564	EXPENSES STATE RISK MANAGEMENT TRUST FUND			1,077,227
2565	OPERATING CAPITAL OUTLAY STATE RISK MANAGEMENT TRUST FUND			3,705
2566	SPECIAL CATEGORIES CONTRACTED SERVICES STATE RISK MANAGEMENT TRUST FUND			12,024

SECTION 6 - GENERAL GOVERNMENT

2567	SPECIAL CATEGORIES EXCESS INSURANCE AND CLAIM SERVICE STATE RISK MANAGEMENT TRUST FUND			10,871,000
2568	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE STATE RISK MANAGEMENT TRUST FUND			98,170
2569	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT STATE RISK MANAGEMENT TRUST FUND			41,165
TOTAL:	STATE SELF-INSURED CLAIMS ADJUSTMENT FROM TRUST FUNDS			17,192,280
	TOTAL POSITIONS	102.00		
	TOTAL ALL FUNDS			17,192,280

PROGRAM: LICENSING AND CONSUMER PROTECTION

INSURANCE COMPANY REHABILITATION AND LIQUIDATION

	APPROVED SALARY RATE			497,200
2570	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND	POSITIONS	9.00	788,912
2571	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND			241,666
2572	EXPENSES FROM INSURANCE REGULATORY TRUST FUND			173,530
2573	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND			1,120
2574	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND			6,424
2575	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND			3,607
TOTAL:	INSURANCE COMPANY REHABILITATION AND LIQUIDATION FROM TRUST FUNDS			1,215,259
	TOTAL POSITIONS	9.00		
	TOTAL ALL FUNDS			1,215,259

LICENSURE, SALES APPOINTMENT AND OVERSIGHT

	APPROVED SALARY RATE			5,772,939
2576	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND	POSITIONS	161.00	7,326,443
2577	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND			3,530,312
2578	EXPENSES FROM INSURANCE REGULATORY TRUST FUND			1,322,960
2579	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND			46,750
2580	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND			54,137

SECTION 6 - GENERAL GOVERNMENT

2581	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND . . .			55,733
2582	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . .			64,751
TOTAL:	LICENSURE, SALES APPOINTMENT AND OVERSIGHT FROM TRUST FUNDS			12,401,086
	TOTAL POSITIONS	161.00		
	TOTAL ALL FUNDS			12,401,086

INSURANCE FRAUD

	APPROVED SALARY RATE	7,731,838		
2583	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND . . .	POSITIONS	171.00	10,011,679
2584	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND . . .			85,833
2585	EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . .			1,985,173
2586	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND . . .			1,700
2587	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND . . .			337,500
2588	SPECIAL CATEGORIES TRANSFER TO JUSTICE ADMINISTRATION COMMISSION FOR PROSECUTION OF PIP FRAUD FROM INSURANCE REGULATORY TRUST FUND . . .			122,405
2589	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND . . .			229,646
2590	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM INSURANCE REGULATORY TRUST FUND . . .			208,660
2591	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . .			69,058
TOTAL:	INSURANCE FRAUD FROM TRUST FUNDS			13,051,654
	TOTAL POSITIONS	171.00		
	TOTAL ALL FUNDS			13,051,654

CONSUMER ASSISTANCE

	APPROVED SALARY RATE	6,568,205		
2592	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND FROM INSURANCE REGULATORY TRUST FUND FROM REGULATORY TRUST FUND	POSITIONS	181.50 87,717	18,441 222,997 7,401,381 586,707
2593	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND . . .			710,200

SECTION 6 - GENERAL GOVERNMENT

2594	EXPENSES		
	FROM GENERAL REVENUE FUND	11,593	
	FROM ADMINISTRATIVE TRUST FUND		11,690
	FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND		23,303
	FROM INSURANCE REGULATORY TRUST FUND		2,089,449
	FROM REGULATORY TRUST FUND		63,125
2595	OPERATING CAPITAL OUTLAY		
	FROM INSURANCE REGULATORY TRUST FUND		1,200
2596	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM INSURANCE REGULATORY TRUST FUND		587,820
2597	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INSURANCE REGULATORY TRUST FUND		32,522
2598	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	772	
	FROM ADMINISTRATIVE TRUST FUND		162
	FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND		1,963
	FROM INSURANCE REGULATORY TRUST FUND		65,149
	FROM REGULATORY TRUST FUND		5,164

TOTAL:	CONSUMER ASSISTANCE		
	FROM GENERAL REVENUE FUND	100,082	
	FROM TRUST FUNDS		11,821,273
	TOTAL POSITIONS	181.50	
	TOTAL ALL FUNDS		11,921,355

FUNERAL AND CEMETERY SERVICES

	APPROVED SALARY RATE	1,030,913	
2599	SALARIES AND BENEFITS	POSITIONS	25.00
	FROM REGULATORY TRUST FUND		1,347,335
2600	OTHER PERSONAL SERVICES		
	FROM INSURANCE REGULATORY TRUST FUND		1,192,738
	FROM REGULATORY TRUST FUND		77,050
2601	EXPENSES		
	FROM REGULATORY TRUST FUND		331,295
2602	LUMP SUM		
	FUNERAL AND CEMETERIES REGULATION		
	POSITIONS	10.00	
	FROM REGULATORY TRUST FUND		887,145
2604	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM REGULATORY TRUST FUND		12,743

TOTAL:	FUNERAL AND CEMETERY SERVICES		
	FROM TRUST FUNDS		3,848,306
	TOTAL POSITIONS	35.00	
	TOTAL ALL FUNDS		3,848,306

PROGRAM: WORKERS' COMPENSATION

WORKERS' COMPENSATION

APPROVED SALARY RATE	12,997,427
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SECTION 6 - GENERAL GOVERNMENT

2605	SALARIES AND BENEFITS	POSITIONS	361.00	
	FROM WORKERS' COMPENSATION			
	ADMINISTRATION TRUST FUND			15,823,259
	FROM WORKERS' COMPENSATION SPECIAL			
	DISABILITY TRUST FUND			962,253
2606	OTHER PERSONAL SERVICES			
	FROM WORKERS' COMPENSATION			
	ADMINISTRATION TRUST FUND			2,660,039
	FROM WORKERS' COMPENSATION SPECIAL			
	DISABILITY TRUST FUND			243,597
2607	EXPENSES			
	FROM WORKERS' COMPENSATION			
	ADMINISTRATION TRUST FUND			5,165,516
	FROM WORKERS' COMPENSATION SPECIAL			
	DISABILITY TRUST FUND			247,195
2608	OPERATING CAPITAL OUTLAY			
	FROM WORKERS' COMPENSATION			
	ADMINISTRATION TRUST FUND			365,021
	FROM WORKERS' COMPENSATION SPECIAL			
	DISABILITY TRUST FUND			36,851
2609	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM WORKERS' COMPENSATION			
	ADMINISTRATION TRUST FUND			422,050
2610	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM WORKERS' COMPENSATION			
	ADMINISTRATION TRUST FUND			144,708
2611	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM WORKERS' COMPENSATION			
	ADMINISTRATION TRUST FUND			138,962
	FROM WORKERS' COMPENSATION SPECIAL			
	DISABILITY TRUST FUND			8,451
TOTAL:	WORKERS' COMPENSATION			
	FROM TRUST FUNDS			26,217,902
	TOTAL POSITIONS	361.00		
	TOTAL ALL FUNDS			26,217,902

PROGRAM: FINANCIAL SERVICES COMMISSION

OFFICE OF INSURANCE REGULATION

COMPLIANCE AND ENFORCEMENT - INSURANCE

	APPROVED SALARY RATE		12,142,243	
2612	SALARIES AND BENEFITS	POSITIONS	274.00	
	FROM INSURANCE REGULATORY TRUST FUND . . .			15,436,856
2613	OTHER PERSONAL SERVICES			
	FROM INSURANCE REGULATORY TRUST FUND . . .			2,982,750
2614	EXPENSES			
	FROM INSURANCE REGULATORY TRUST FUND . . .			2,738,310

From the funds provided in Specific Appropriation 2614, \$150,000 is provided to the Office of Insurance Regulation to gather title insurance data in accordance with section 624.501(27)(e)(2), Florida Statutes. The data shall be collected from licensed agents, agencies, and insurers. The information collected shall be sufficient to give due consideration to the factors set forth in section 627.782, Florida Statutes. To assist in its data collection and analysis, the Office of Insurance Regulation shall retain the services of an independent actuary with experience and expertise in the title insurance industry.

SECTION 6 - GENERAL GOVERNMENT

2615	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND . . .			11,500
2616	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND . . .			554,360
2617	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND . . .			189,435
2618	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . .			110,197

TOTAL: COMPLIANCE AND ENFORCEMENT - INSURANCE				
	FROM TRUST FUNDS			22,023,408
	TOTAL POSITIONS	274.00		
	TOTAL ALL FUNDS			22,023,408

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	2,096,937		
2619	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND . . .	POSITIONS	37.00	2,575,827
2621	EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . .			260,085
2622	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND . . .			1,900
2623	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . .			15,623

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES				
	FROM TRUST FUNDS			2,853,435
	TOTAL POSITIONS	37.00		
	TOTAL ALL FUNDS			2,853,435

OFFICE OF FINANCIAL REGULATION

COMPLIANCE AND ENFORCEMENT - SECURITIES AND FINANCE

	APPROVED SALARY RATE	6,395,384		
2624	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM REGULATORY TRUST FUND	POSITIONS	147.00 3,229,786	4,619,927
2625	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM ANTI-FRAUD TRUST FUND FROM REGULATORY TRUST FUND		3,038	114,279 51,091
2626	EXPENSES FROM GENERAL REVENUE FUND FROM ANTI-FRAUD TRUST FUND FROM REGULATORY TRUST FUND		445,949	119,358 766,200
2627	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM ANTI-FRAUD TRUST FUND FROM REGULATORY TRUST FUND		10,500	21,201 22,631

SECTION 6 - GENERAL GOVERNMENT

2628	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	3,953	
	FROM REGULATORY TRUST FUND		7,620
2629	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	25,267	
	FROM REGULATORY TRUST FUND		35,120
TOTAL:	COMPLIANCE AND ENFORCEMENT - SECURITIES AND FINANCE		
	FROM GENERAL REVENUE FUND	3,718,493	
	FROM TRUST FUNDS		5,757,427
	TOTAL POSITIONS	147.00	
	TOTAL ALL FUNDS		9,475,920

REGULATORY REVIEW - SECURITIES AND FINANCE

	APPROVED SALARY RATE	2,016,228	
2630	SALARIES AND BENEFITS POSITIONS	54.00	
	FROM GENERAL REVENUE FUND	1,621,732	
	FROM REGULATORY TRUST FUND		1,241,128
2631	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	5,928	
	FROM REGULATORY TRUST FUND		6,271,574
2632	EXPENSES		
	FROM GENERAL REVENUE FUND	254,160	
	FROM ANTI-FRAUD TRUST FUND		13,741
	FROM REGULATORY TRUST FUND		1,939,778
2633	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	1,566	
	FROM ANTI-FRAUD TRUST FUND		10,601
	FROM REGULATORY TRUST FUND		220,100
2635	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	13,922	
	FROM REGULATORY TRUST FUND		37,384
2636	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	12,479	
	FROM REGULATORY TRUST FUND		9,520
TOTAL:	REGULATORY REVIEW - SECURITIES AND FINANCE		
	FROM GENERAL REVENUE FUND	1,909,787	
	FROM TRUST FUNDS		9,743,826
	TOTAL POSITIONS	54.00	
	TOTAL ALL FUNDS		11,653,613

SAFETY AND SOUNDNESS OF STATE BANKING SYSTEM

	APPROVED SALARY RATE	5,981,016	
2637	SALARIES AND BENEFITS POSITIONS	122.00	
	FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND		7,503,494
2638	OTHER PERSONAL SERVICES		
	FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND		861,555

SECTION 6 - GENERAL GOVERNMENT

2639	EXPENSES FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND			1,434,363
2640	OPERATING CAPITAL OUTLAY FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND			27,786
2641	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND			23,555
2642	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND			49,037

TOTAL: SAFETY AND SOUNDNESS OF STATE BANKING SYSTEM				
	FROM TRUST FUNDS			9,899,790
	TOTAL POSITIONS	122.00		
	TOTAL ALL FUNDS			9,899,790

FINANCIAL INVESTIGATIONS

	APPROVED SALARY RATE	2,852,680		
2643	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	POSITIONS 64.00 1,483,751		1,843,114
2644	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND			5,321
2645	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL EQUITABLE SHARING TRUST FUND	328,410		363,181 51,758
2646	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND			10,600
2647	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	3,653		4,809
2648	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	11,002		14,649

TOTAL: FINANCIAL INVESTIGATIONS				
	FROM GENERAL REVENUE FUND	1,826,816		2,293,432
	FROM TRUST FUNDS			
	TOTAL POSITIONS	64.00		
	TOTAL ALL FUNDS			4,120,248

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	2,710,103		
2649	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM REGULATORY TRUST FUND	POSITIONS 48.00 813,554		1,993,146 443,804

SECTION 6 - GENERAL GOVERNMENT

2650	EXPENSES		
	FROM GENERAL REVENUE FUND	76,769	
	FROM ADMINISTRATIVE TRUST FUND		231,626
	FROM REGULATORY TRUST FUND		105,683
2650A	OPERATING CAPITAL OUTLAY		
	FROM REGULATORY TRUST FUND		1,900
2650B	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	4,804	
	FROM ADMINISTRATIVE TRUST FUND		11,770
	FROM REGULATORY TRUST FUND		2,657
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND	895,127	
	FROM TRUST FUNDS		2,790,586
	TOTAL POSITIONS	48.00	
	TOTAL ALL FUNDS		3,685,713

GOVERNOR, EXECUTIVE OFFICE OF THE

PROGRAM: GENERAL OFFICE

EXECUTIVE DIRECTION AND SUPPORT SERVICES

2651	SALARIES AND BENEFITS	POSITIONS	119.00	
	FROM GENERAL REVENUE FUND		7,888,181	
	FROM GRANTS AND DONATIONS TRUST FUND			199,816
2652	LUMP SUM			
	EXECUTIVE OFFICE OF THE GOVERNOR -			
	EXECUTIVE/ADMINISTRATION			
	FROM GENERAL REVENUE FUND	2,588,331		
	FROM GRANTS AND DONATIONS TRUST FUND			488,236
2653	LUMP SUM			
	EXECUTIVE OFFICE OF THE GOVERNOR -			
	WASHINGTON OFFICE			
	FROM GENERAL REVENUE FUND	124,874		
2655	SPECIAL CATEGORIES			
	CONTINGENT - DISCRETIONARY			
	FROM GENERAL REVENUE FUND	30,000		
2657	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	38,670		
	FROM GRANTS AND DONATIONS TRUST FUND			5,810
2658	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	50,622		
	FROM GRANTS AND DONATIONS TRUST FUND			1,282
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES				
	FROM GENERAL REVENUE FUND	10,720,678		
	FROM TRUST FUNDS			695,144
	TOTAL POSITIONS	119.00		
	TOTAL ALL FUNDS			11,415,822

DRUG CONTROL COORDINATION

2659	SALARIES AND BENEFITS	POSITIONS	5.00	
	FROM GENERAL REVENUE FUND		393,147	

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2660	LUMP SUM EXECUTIVE OFFICE OF THE GOVERNOR - EXECUTIVE/ADMINISTRATION FROM GENERAL REVENUE FUND	82,048	
2661	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	1,083	
2662	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF JUVENILE JUSTICE FROM GRANTS AND DONATIONS TRUST FUND		1,000,000
2663	SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY TRIALS INITIATIVE GRANTS FROM GRANTS AND DONATIONS TRUST FUND		360,611
2664	SPECIAL CATEGORIES ENFORCING UNDERAGE DRINKING LAWS - BLOCK GRANT FROM GRANTS AND DONATIONS TRUST FUND		89,052
2665	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	2,380	
TOTAL:	DRUG CONTROL COORDINATION FROM GENERAL REVENUE FUND FROM TRUST FUNDS	478,658	1,449,663
	TOTAL POSITIONS	5.00	
	TOTAL ALL FUNDS		1,928,321
LEGISLATIVE APPROPRIATIONS SYSTEM/PLANNING AND BUDGETING SUBSYSTEM			
2666	SALARIES AND BENEFITS POSITIONS FROM PLANNING AND BUDGETING SYSTEM TRUST FUND	43.00	3,794,132
2667	LUMP SUM LEGISLATIVE APPROPRIATION SYSTEM/PLANNING AND BUDGETING SUBSYSTEM FROM PLANNING AND BUDGETING SYSTEM TRUST FUND		1,206,092
2668	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PLANNING AND BUDGETING SYSTEM TRUST FUND		16,842
2669	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PLANNING AND BUDGETING SYSTEM TRUST FUND		17,444
2670	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM PLANNING AND BUDGETING SYSTEM TRUST FUND		24,000
2671	DATA PROCESSING SERVICES DEPARTMENT OF FINANCIAL SERVICES DATA CENTER FROM PLANNING AND BUDGETING SYSTEM TRUST FUND		44,550

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TOTAL: LEGISLATIVE APPROPRIATIONS SYSTEM/PLANNING AND BUDGETING SUBSYSTEM
 FROM TRUST FUNDS 5,103,060
 TOTAL POSITIONS 43.00
 TOTAL ALL FUNDS 5,103,060

EXECUTIVE PLANNING AND BUDGETING

2672 SALARIES AND BENEFITS POSITIONS 104.00
 FROM GENERAL REVENUE FUND 8,651,610
 2673 LUMP SUM
 EXECUTIVE OFFICE OF THE GOVERNOR - OFFICE
 OF PLANNING AND BUDGETING
 FROM GENERAL REVENUE FUND 1,462,102
 2674 SPECIAL CATEGORIES
 TRANSFER TO DIVISION OF ADMINISTRATIVE
 HEARINGS
 FROM GENERAL REVENUE FUND 18,904
 2675 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 33,393
 2676 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 42,104
 TOTAL: EXECUTIVE PLANNING AND BUDGETING
 FROM GENERAL REVENUE FUND 10,208,113
 TOTAL POSITIONS 104.00
 TOTAL ALL FUNDS 10,208,113

PROGRAM: OFFICE OF TOURISM, TRADE AND ECONOMIC DEVELOPMENT

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 1,270,145

2677 SALARIES AND BENEFITS POSITIONS 21.00
 FROM GENERAL REVENUE FUND 676,273
 FROM FLORIDA INTERNATIONAL TRADE AND
 PROMOTION TRUST FUND 454,109
 FROM GRANTS AND DONATIONS TRUST FUND 37
 FROM TOURISM PROMOTION TRUST FUND 426,744
 2678 LUMP SUM
 EXECUTIVE OFFICE OF THE GOVERNOR - OFFICE
 OF TOURISM, TRADE AND ECONOMIC DEVELOPMENT
 FROM GENERAL REVENUE FUND 645,783
 FROM ECONOMIC DEVELOPMENT TRANSPORTATION
 TRUST FUND 300,000
 FROM FLORIDA INTERNATIONAL TRADE AND
 PROMOTION TRUST FUND 98,685
 FROM GRANTS AND DONATIONS TRUST FUND 750
 FROM TOURISM PROMOTION TRUST FUND 104,183
 2679 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 10,153
 FROM FLORIDA INTERNATIONAL TRADE AND
 PROMOTION TRUST FUND 3,299
 FROM TOURISM PROMOTION TRUST FUND 7,868
 2680 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 3,968

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FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND 2,665
 FROM TOURISM PROMOTION TRUST FUND 2,504

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
 FROM GENERAL REVENUE FUND 1,336,177
 FROM TRUST FUNDS 1,400,844
 TOTAL POSITIONS 21.00
 TOTAL ALL FUNDS 2,737,021

ECONOMIC DEVELOPMENT PROGRAMS AND PROJECTS

2681 LUMP SUM
 EXECUTIVE OFFICE OF THE GOVERNOR - OFFICE OF TOURISM, TRADE AND ECONOMIC DEVELOPMENT
 FROM GENERAL REVENUE FUND 79,525

2682 LUMP SUM
 ECONOMIC DEVELOPMENT TOOLS
 FROM GENERAL REVENUE FUND 21,420,000
 FROM ECONOMIC DEVELOPMENT TRUST FUND 4,961,250

Funds provided in Specific Appropriation 2682 for Economic Development Tools include funding for Qualified Targeted Industries, Qualified Defense Contractors, and High Impact Performance Incentives. These funds shall not be released for any other purpose and shall only be disbursed when projects meet the contracted performance requirements.

Funds from the Economic Development Trust Fund in Specific Appropriation 2682 represent local match funds.

2683 SPECIAL CATEGORIES
 GRANTS AND AIDS - BLACK BUSINESS INVESTMENT BOARD
 FROM GENERAL REVENUE FUND 851,210

Funds in Specific Appropriation 2683 shall be allocated as follows:

From non-recurring general revenue:
 Black Business Investment Board (BBIB) - Operations..... 95,000
 Hispanic Business Initiative Fund Outreach Program..... 400,000

From recurring general revenue:
 Black Business Investment Board (BBIB) - Operations..... 356,210

2685 SPECIAL CATEGORIES
 GRANTS AND AIDS - ADVOCATING INTERNATIONAL RELATIONSHIPS
 FROM GENERAL REVENUE FUND 4,334,231

A portion of the funds provided in Specific Appropriation 2685 shall be allocated as follows:

FL Assoc. of Volunteer Action/Caribbean & Americas (FAVACA). 650,000
 SE Japan Association/Florida Korea Economic Coop. Comm..... 150,000
 Gulf of Mexico States Accord (GoMSA) Secretariat..... 50,000
 Implementation of the Haiti Initiative..... 1,000,000
 Florida International Business Expansion Initiative..... 1,900,000

2685A SPECIAL CATEGORIES
 ECONOMIC DEVELOPMENT PROJECTS
 FROM GENERAL REVENUE FUND 15,788,000

The non-recurring general revenue funds provided in Specific Appropriation 2685A shall be allocated as follows:

Tampa Riverwalk Project - Hillsborough County, #3237..... 2,000,000
 St. Lucie County Research and Education Park - Main Building 6,200,000
 World Trade Center - Tampa Bay, #933..... 500,000
 City of Belle Glade Boat Lock, #1840..... 1,800,000
 Downtown Historic District Redevelopment -
 Tarpon Springs - #295..... 3,788,000
 NMSDC/FRMBC National Conference - Florida Regional Minority Business Council - Broward, Charlotte, Collier, Dade, Monroe, Palm Beach, St. Lucie - #2039..... 100,000

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Beaver Street Enterprise Center - Fresh Ministries - Duval - #1322.....	350,000
International Services Network (ISN), Greater Miami Chamber of Commerce #2640.....	300,000
Southeast U.S./Japan Conference, Florida Delegation, SEUS/Japan Association, Inc. #2819.....	250,000
Exponica International, Miami, #2301.....	50,000
State Flag Manufacture by People with Disabilities, Goodwill Industries of South Florida, Inc., #2724.....	100,000
Latin American Chamber of Commerce, CAMACOL/Florida Trade, Dade, #3202.....	200,000
Columbia County Civic Center at the I-75 interstate exchange, Lake County, #662.....	150,000

Of the funds provided for the Tampa Riverwalk Project, the Office of Tourism, Trade and Economic Development may release funds to the project in amounts not to exceed 50 percent of the matching funds that have been committed to and received by the project. The Office of Tourism, Trade and Economic Development shall verify and document the receipt of matching funds by the project equal to \$2 for every \$1 of state funds released.

2686	SPECIAL CATEGORIES GRANTS AND AIDS - LIFE SCIENCE, INDUSTRY ENHANCEMENT AND PROMOTION FROM GENERAL REVENUE FUND	500,000
2687	SPECIAL CATEGORIES SUNSHINE STATE GAMES FROM GENERAL REVENUE FUND	200,000
2688	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA SPORTS FOUNDATION FROM PROFESSIONAL SPORTS DEVELOPMENT TRUST FUND	2,750,000
2689	SPECIAL CATEGORIES GRANTS AND AIDS - ENTERPRISE FLORIDA PROGRAM FROM GENERAL REVENUE FUND FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND	7,600,000 4,900,000

Funds in Specific Appropriation 2689 shall be allocated as follows:

From non-recurring general revenue:	
Expansion, Retention & Recruitment.....	3,400,000
National Marketing.....	2,100,000
Florida Trade and Exhibition Center.....	300,000
Special Needs.....	800,000
International Programs.....	1,000,000
From recurring trust funds:	
International Programs.....	4,900,000

2690	SPECIAL CATEGORIES GRANTS AND AIDS - MILITARY BASE PROTECTION FROM GENERAL REVENUE FUND	4,400,000
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Funds in Specific Appropriation 2690 shall be allocated as follows:

From non-recurring general revenue:	
Military Base Protection.....	3,400,000
Defense Reinvestment.....	1,000,000

2691	SPECIAL CATEGORIES ECONOMIC RECOVERY ASSISTANCE PROGRAM FROM GENERAL REVENUE FUND	700,000
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Funds in Specific Appropriation 2691 provide a portion of the \$1,000,000 of state match required for a federal Economic Adjustment Assistance, Financial Assistance Award granted in October, 2004 by the U.S. Department of Commerce-Economic Development Administration, award

SECTION 6 - GENERAL GOVERNMENT

number 04-79-05513, to promote economic recovery in Florida counties post catastrophic events.

2692 SPECIAL CATEGORIES
 GRANTS AND AIDS - FLORIDA COMMISSION ON
 TOURISM
 FROM GENERAL REVENUE FUND 4,400,000
 FROM TOURISM PROMOTION TRUST FUND 20,299,209

2692A SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 399

2693 SPECIAL CATEGORIES
 FILM AND ENTERTAINMENT
 FROM GENERAL REVENUE FUND 10,653,296

Funds from non-recurring general revenue in Specific Appropriation 2693 shall be allocated as follows:

Film and Entertainment - Operations..... 653,296
 Film and Entertainment - Incentives..... 10,000,000

From the funds provided in Specific Appropriation 2693, the Office of Tourism, Trade and Economic Development shall develop an annual report on the use of funds to include a listing and description of grant recipients, estimated return on investment of state funds, and information on intangible benefits to the state derived from the expenditure of grant funds.

2694 SPECIAL CATEGORIES
 GRANTS AND AIDS - BROWNFIELDS
 REDEVELOPMENT PROJECT
 FROM GENERAL REVENUE FUND 950,000
 FROM ECONOMIC DEVELOPMENT TRUST FUND 237,500

2696 SPECIAL CATEGORIES
 RURAL COMMUNITY DEVELOPMENT
 FROM GENERAL REVENUE FUND 400,000
 FROM ECONOMIC DEVELOPMENT TRUST FUND 900,000

2697 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 SPACE, DEFENSE, AND RURAL INFRASTRUCTURE
 FROM GENERAL REVENUE FUND 5,700,000

Funds from non-recurring general revenue in Specific Appropriation 2697 shall be allocated as follows:

Defense Infrastructure..... 3,000,000
 Rural Infrastructure..... 2,700,000

Funds in Specific Appropriation 2697 for rural infrastructure grants shall be awarded pursuant to section 288.0655, Florida Statutes.

2698 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 ECONOMIC DEVELOPMENT TRANSPORTATION
 PROJECTS
 FROM ECONOMIC DEVELOPMENT TRANSPORTATION
 TRUST FUND 13,350,000

A portion of the funds in Specific Appropriation 2698 shall be allocated as follows:

Landscape Study US 1 - Village of Tequesta, #2195..... 250,000
 Lake Wales Municipal Airport Economic Development Project,
 #155..... 3,000,000
 Coral Gables Trolley Program, Dade, #1349..... 100,000

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TOTAL: ECONOMIC DEVELOPMENT PROGRAMS AND PROJECTS			
FROM GENERAL REVENUE FUND	77,976,661		
FROM TRUST FUNDS			47,397,959
TOTAL ALL FUNDS			125,374,620
HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF			
PROGRAM: ADMINISTRATIVE SERVICES			
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
APPROVED SALARY RATE	10,385,139		
2699 SALARIES AND BENEFITS	POSITIONS	302.00	
FROM GENERAL REVENUE FUND		5,039	
FROM HIGHWAY SAFETY OPERATING TRUST FUND			13,570,519
FROM GRANTS AND DONATIONS TRUST FUND			118,341
FROM LAW ENFORCEMENT TRUST FUND			132,700
2700 OTHER PERSONAL SERVICES			
FROM HIGHWAY SAFETY OPERATING TRUST FUND			96,785
FROM GRANTS AND DONATIONS TRUST FUND			50,000
2701 EXPENSES			
FROM HIGHWAY SAFETY OPERATING TRUST FUND			1,256,105
FROM GRANTS AND DONATIONS TRUST FUND			51,863
FROM LAW ENFORCEMENT TRUST FUND			7,516
2702 OPERATING CAPITAL OUTLAY			
FROM HIGHWAY SAFETY OPERATING TRUST FUND			663,416
2703 SPECIAL CATEGORIES			
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS			
FROM GENERAL REVENUE FUND	22,282		
FROM HIGHWAY SAFETY OPERATING TRUST FUND			200,530
2704 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM HIGHWAY SAFETY OPERATING TRUST FUND			53,899
2705 SPECIAL CATEGORIES			
PAYMENT TO OUTSIDE CONTRACTOR			
FROM HIGHWAY SAFETY OPERATING TRUST FUND			569,191
2706 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM HIGHWAY SAFETY OPERATING TRUST FUND			240,558
2707 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
FROM GENERAL REVENUE FUND	954,055		
FROM HIGHWAY SAFETY OPERATING TRUST FUND			1,061,455
2708 FIXED CAPITAL OUTLAY			
FIRE ALARM SYSTEM CODE UPGRADE, NEIL KIRKMAN BUILDING			
FROM HIGHWAY SAFETY OPERATING TRUST FUND			279,500
2709 FIXED CAPITAL OUTLAY			
NEIL KIRKMAN BUILDING - AIR CONDITIONING REPLACEMENT			
FROM HIGHWAY SAFETY OPERATING TRUST FUND			1,556,700

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TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND	981,376	19,909,078
	FROM TRUST FUNDS		
	TOTAL POSITIONS	302.00	20,890,454
	TOTAL ALL FUNDS		
PROGRAM: FLORIDA HIGHWAY PATROL			
HIGHWAY SAFETY			
	APPROVED SALARY RATE	100,786,731	
2710	SALARIES AND BENEFITS POSITIONS	2,382.00	
	FROM GENERAL REVENUE FUND	116,613,858	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		28,463,594
	FROM GAS TAX COLLECTION TRUST FUND		244,156
	FROM GRANTS AND DONATIONS TRUST FUND		110,535
	FROM LAW ENFORCEMENT TRUST FUND		345,806
2711	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	22,500	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		11,214,944
	FROM GRANTS AND DONATIONS TRUST FUND		103,000
	FROM LAW ENFORCEMENT TRUST FUND		345,000
2712	EXPENSES		
	FROM GENERAL REVENUE FUND	1,919,086	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		10,573,006
	FROM GRANTS AND DONATIONS TRUST FUND		890,806
	FROM LAW ENFORCEMENT TRUST FUND		118,203
	FROM FEDERAL EQUITABLE SHARING TRUST FUND		193,673
2713	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	169,331	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		2,665,771
	FROM GRANTS AND DONATIONS TRUST FUND		1,033,210
	FROM FEDERAL EQUITABLE SHARING TRUST FUND		263,100
2714	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	2,711,779	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		10,375,636
	FROM GRANTS AND DONATIONS TRUST FUND		117,000
2715	SPECIAL CATEGORIES		
	800 MHZ RADIO LAW ENFORCEMENT SYSTEM		
	EQUIPMENT AND MAINTENANCE		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		1,100,000
2716	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	144,997	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		587,313
2717	SPECIAL CATEGORIES		
	OPERATION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	2,628,579	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		7,776,731
	FROM GRANTS AND DONATIONS TRUST FUND		20,250
2718	SPECIAL CATEGORIES		
	AUXILLIARY UNIFORMS AND EQUIPMENT		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		150,000
2719	SPECIAL CATEGORIES		
	PAYMENT OF DEATH AND DISMEMBERMENT CLAIMS		
	FROM HIGHWAY PATROL INSURANCE TRUST FUND		325,995
2720	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	4,358,645	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		1,757,216

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2721	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	1,074,060	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		782,368
	FROM GRANTS AND DONATIONS TRUST FUND		15,600
2722	SPECIAL CATEGORIES TRANSFER TO HIGHWAY PATROL INSURANCE TRUST FUND		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		325,995
2723	SPECIAL CATEGORIES MOBILE DATA TERMINAL SYSTEM		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		4,841,724
2724	FIXED CAPITAL OUTLAY MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		1,001,550
2724A	FIXED CAPITAL OUTLAY NEW FLORIDA HIGHWAY PATROL STATION - PINELLAS PARK, PINELLAS COUNTY		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		2,200,000
2724B	FIXED CAPITAL OUTLAY GRANTS AND AIDS - 2005 HURRICANES - AGY MGD		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		628,000
TOTAL:	HIGHWAY SAFETY		
	FROM GENERAL REVENUE FUND	129,642,835	
	FROM TRUST FUNDS		88,570,182
	TOTAL POSITIONS	2,382.00	
	TOTAL ALL FUNDS		218,213,017
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	APPROVED SALARY RATE	1,753,767	
2725	SALARIES AND BENEFITS POSITIONS	27.00	
	FROM GENERAL REVENUE FUND	2,240,811	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		103,435
2726	EXPENSES		
	FROM GENERAL REVENUE FUND	192,102	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		96,000
2727	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	8,000	
2728	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	19,838	
2729	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	4,135	
2730	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	2,790	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		5,000
2731	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	65,559	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		5,239
2732	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	20,315	

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TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	2,553,550	
FROM TRUST FUNDS		209,674
TOTAL POSITIONS	27.00	
TOTAL ALL FUNDS		2,763,224

PROGRAM: LICENSES, TITLES AND REGULATIONS

DRIVER LICENSURE

APPROVED SALARY RATE	35,711,844	
2733 SALARIES AND BENEFITS POSITIONS	1,317.00	
FROM GENERAL REVENUE FUND	459,609	
FROM HIGHWAY SAFETY OPERATING TRUST FUND		48,450,193
FROM GRANTS AND DONATIONS TRUST FUND		91,054
2734 OTHER PERSONAL SERVICES		
FROM HIGHWAY SAFETY OPERATING TRUST FUND		913,368
FROM GRANTS AND DONATIONS TRUST FUND		59,850
2735 EXPENSES		
FROM GENERAL REVENUE FUND	49,082	
FROM HIGHWAY SAFETY OPERATING TRUST FUND		12,912,659
FROM GRANTS AND DONATIONS TRUST FUND		56,610
2736 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	55,720	
FROM HIGHWAY SAFETY OPERATING TRUST FUND		1,254,363
FROM GRANTS AND DONATIONS TRUST FUND		106,856
2737 SPECIAL CATEGORIES		
DISTRIBUTION OF VOLUNTARY CONTRIBUTIONS OF		
DRIVER LICENSE APPLICATIONS AND MOTOR		
VEHICLE REGISTRATIONS TO STATE AGENCIES		
FROM HIGHWAY SAFETY OPERATING TRUST FUND		218,900
2738 SPECIAL CATEGORIES		
DISTRIBUTIONS OF VOLUNTARY CONTRIBUTIONS		
OF DRIVER LICENSE APPLICATIONS AND MOTOR		
VEHICLE REGISTRATIONS TO NON-PROFIT AGY		
FROM HIGHWAY SAFETY OPERATING TRUST FUND		698,000
2739 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM HIGHWAY SAFETY OPERATING TRUST FUND		495,311
2739A SPECIAL CATEGORIES		
DOMESTIC SECURITY		
FROM HIGHWAY SAFETY OPERATING TRUST FUND		535,000
2740 SPECIAL CATEGORIES		
AUTOMATED UNIFORM TRAFFIC ACCOUNTING		
SYSTEM		
FROM HIGHWAY SAFETY OPERATING TRUST FUND		1,200,000
2741 SPECIAL CATEGORIES		
PAYMENT TO OUTSIDE CONTRACTOR		
FROM HIGHWAY SAFETY OPERATING TRUST FUND		1,103,179
2742 SPECIAL CATEGORIES		
PURCHASE OF DRIVER LICENSES		
FROM GENERAL REVENUE FUND	588,065	
FROM HIGHWAY SAFETY OPERATING TRUST FUND		9,298,288
2743 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM HIGHWAY SAFETY OPERATING TRUST FUND		708,108
2744 SPECIAL CATEGORIES		
TRANSFER TO TRANSPORTATION SECURITY		
ADMINISTRATION AND FLORIDA DEPARTMENT OF		
LAW ENFORCEMENT FOR BACKGROUND CHECKS		
FROM HIGHWAY SAFETY OPERATING TRUST FUND		6,295,000

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2745	FIXED CAPITAL OUTLAY MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE FROM HIGHWAY SAFETY OPERATING TRUST FUND .		900,000
2745A	FIXED CAPITAL OUTLAY GRANTS AND AIDS - 2005 HURRICANES - AGY MGD FROM HIGHWAY SAFETY OPERATING TRUST FUND .		456,181
TOTAL:	DRIVER LICENSURE FROM GENERAL REVENUE FUND	1,152,476	85,752,920
	FROM TRUST FUNDS		
	TOTAL POSITIONS	1,317.00	86,905,396
	TOTAL ALL FUNDS		

MOTORIST FINANCIAL RESPONSIBILITY COMPLIANCE

	APPROVED SALARY RATE	1,525,239	
2746	SALARIES AND BENEFITS POSITIONS FROM HIGHWAY SAFETY OPERATING TRUST FUND .	56.00	2,120,448
2747	EXPENSES FROM GENERAL REVENUE FUND	2,367	277,215
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		
2748	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND .		5,150
2749	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND .		29,623
TOTAL:	MOTORIST FINANCIAL RESPONSIBILITY COMPLIANCE FROM GENERAL REVENUE FUND	2,367	2,432,436
	FROM TRUST FUNDS		
	TOTAL POSITIONS	56.00	2,434,803
	TOTAL ALL FUNDS		

IDENTIFICATION AND CONTROL OF PROBLEM DRIVERS

	APPROVED SALARY RATE	6,685,372	
2750	SALARIES AND BENEFITS POSITIONS FROM HIGHWAY SAFETY OPERATING TRUST FUND .	217.00	8,426,526
	FROM DRIVING UNDER THE INFLUENCE (DUI) SCHOOL COORDINATION TRUST FUND		492,238
	FROM GRANTS AND DONATIONS TRUST FUND . . .		91,862
2751	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND .		630,412
	FROM DRIVING UNDER THE INFLUENCE (DUI) SCHOOL COORDINATION TRUST FUND		182,550
	FROM GRANTS AND DONATIONS TRUST FUND . . .		700,917
2752	EXPENSES FROM GENERAL REVENUE FUND	31,477	1,209,656
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		
	FROM DRIVING UNDER THE INFLUENCE (DUI) SCHOOL COORDINATION TRUST FUND		128,540
	FROM GRANTS AND DONATIONS TRUST FUND . . .		1,039,862
2753	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND .		71,450
	FROM DRIVING UNDER THE INFLUENCE (DUI) SCHOOL COORDINATION TRUST FUND		7,730
	FROM GRANTS AND DONATIONS TRUST FUND . . .		405,428
2754	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND .		30,125

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2755	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	110,556	
	FROM DRIVING UNDER THE INFLUENCE (DUI) SCHOOL COORDINATION TRUST FUND		4,232
TOTAL:	IDENTIFICATION AND CONTROL OF PROBLEM DRIVERS FROM GENERAL REVENUE FUND	31,477	
	FROM TRUST FUNDS		13,532,084
	TOTAL POSITIONS	217.00	
	TOTAL ALL FUNDS		13,563,561

MOBILE HOME COMPLIANCE AND ENFORCEMENT

	APPROVED SALARY RATE	1,197,219	
2756	SALARIES AND BENEFITS POSITIONS FROM HIGHWAY SAFETY OPERATING TRUST FUND	38.00	1,588,562
2757	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND		148,244
2758	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND		30,000
2759	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND		2,403
2760	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND		20,949
TOTAL:	MOBILE HOME COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS		1,790,158
	TOTAL POSITIONS	38.00	
	TOTAL ALL FUNDS		1,790,158

VEHICLE AND VESSEL TITLE AND REGISTRATION SERVICES

	APPROVED SALARY RATE	12,253,338	
2761	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	413.00 88,484	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		13,392,607
	FROM GAS TAX COLLECTION TRUST FUND		2,834,640
2762	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND		270,274
	FROM GAS TAX COLLECTION TRUST FUND		11,438
	FROM GRANTS AND DONATIONS TRUST FUND		40,000
2763	EXPENSES FROM GENERAL REVENUE FUND	11,672	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		3,782,301
	FROM GAS TAX COLLECTION TRUST FUND		553,115
	FROM GRANTS AND DONATIONS TRUST FUND		170,000
2764	AID TO LOCAL GOVERNMENTS DISTRIBUTION TO SCHOOLS - MOBILE HOME DECAL REVENUE FROM LICENSE TAX COLLECTION TRUST FUND		10,500,000
2765	AID TO LOCAL GOVERNMENTS DISTRIBUTION TO COUNTIES - MOBILE HOME DECAL REVENUE FROM LICENSE TAX COLLECTION TRUST FUND		6,120,000
2766	AID TO LOCAL GOVERNMENTS DISTRIBUTION TO CITIES - MOBILE HOME DECAL REVENUE FROM LICENSE TAX COLLECTION TRUST FUND		4,880,000

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2767	OPERATING CAPITAL OUTLAY		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	326,341	
	FROM GAS TAX COLLECTION TRUST FUND	5,001	
	FROM GRANTS AND DONATIONS TRUST FUND	80,000	
2768	SPECIAL CATEGORIES		
	DISTRIBUTION OF VOLUNTARY CONTRIBUTIONS OF		
	DRIVER LICENSE APPLICATIONS AND MOTOR		
	VEHICLE REGISTRATIONS TO STATE AGENCIES		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	245,000	
2769	SPECIAL CATEGORIES		
	DISTRIBUTIONS OF VOLUNTARY CONTRIBUTIONS		
	OF DRIVER LICENSE APPLICATIONS AND MOTOR		
	VEHICLE REGISTRATIONS TO NON-PROFIT AGY		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	285,000	
2770	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	238,746	
	FROM GAS TAX COLLECTION TRUST FUND	3,040	
2771	SPECIAL CATEGORIES		
	PAYMENT TO OUTSIDE CONTRACTOR		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	2,109,750	
2772	SPECIAL CATEGORIES		
	GRANTS AND AIDS - PURCHASE OF LICENSE		
	PLATES		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	11,477,636	
	From the funds provided in Specific Appropriation 2772, the Department of Highway Safety and Motor Vehicles shall provide free license plates to National Guard members if such authority is granted by law.		
2773	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	190,139	
	FROM GAS TAX COLLECTION TRUST FUND	37,586	
2774	SPECIAL CATEGORIES		
	TRANSFER TO TRANSPORTATION SECURITY		
	ADMINISTRATION AND FLORIDA DEPARTMENT OF		
	LAW ENFORCEMENT FOR BACKGROUND CHECKS		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	143,350	
TOTAL:	VEHICLE AND VESSEL TITLE AND REGISTRATION SERVICES		
	FROM GENERAL REVENUE FUND	100,156	
	FROM TRUST FUNDS		57,695,964
	TOTAL POSITIONS	413.00	
	TOTAL ALL FUNDS		57,796,120
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	APPROVED SALARY RATE	2,167,039	
2775	SALARIES AND BENEFITS	POSITIONS	40.00
	FROM GENERAL REVENUE FUND	144,306	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		2,665,735
2776	OTHER PERSONAL SERVICES		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		40,000
2777	EXPENSES		
	FROM GENERAL REVENUE FUND	2,667	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		169,130
2778	OPERATING CAPITAL OUTLAY		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		75,323
2779	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		4,659

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2780	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND		21,467
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	146,973	2,976,314
	TOTAL POSITIONS	40.00	
	TOTAL ALL FUNDS		3,123,287

PROGRAM: KIRKMAN DATA CENTER

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	7,888,259	
2781	SALARIES AND BENEFITS POSITIONS FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	192.00	10,000,356 53,937
2782	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND		2,074,208 8,830
2783	EXPENSES FROM GENERAL REVENUE FUND FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM GAS TAX COLLECTION TRUST FUND FROM LAW ENFORCEMENT TRUST FUND	2,337,860	6,710,771 213,265 3,752
2784	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND		911,906
2785	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM GAS TAX COLLECTION TRUST FUND	189,159	547,128 17,333
2786	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND		31,101
2787	SPECIAL CATEGORIES TAX COLLECTOR NETWORK - COUNTY SYSTEMS FROM HIGHWAY SAFETY OPERATING TRUST FUND		9,290,647
TOTAL:	INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND FROM TRUST FUNDS	2,527,019	29,863,234
	TOTAL POSITIONS	192.00	
	TOTAL ALL FUNDS		32,390,253

LEGISLATIVE BRANCH

SENATE

2788	LUMP SUM SENATE FROM GENERAL REVENUE FUND		39,195,995
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HOUSE OF REPRESENTATIVES

2789	LUMP SUM HOUSE FROM GENERAL REVENUE FUND		61,300,202
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LEGISLATIVE SUPPORT SERVICES

2790	LUMP SUM LEGISLATIVE SUPPORT SERVICES - SENATE FROM GENERAL REVENUE FUND FROM LEGISLATIVE LOBBYIST REGISTRATION TRUST FUND	23,623,053	135,240
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2791	LUMP SUM		
	LEGISLATIVE SUPPORT SERVICES - HOUSE		
	FROM GENERAL REVENUE FUND	23,623,052	
	FROM LEGISLATIVE LOBBYIST REGISTRATION		
	TRUST FUND		135,241
2792	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	319,895	
	FROM LEGISLATIVE LOBBYIST REGISTRATION		
	TRUST FUND		23,377
TOTAL:	LEGISLATIVE SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	47,566,000	
	FROM TRUST FUNDS		293,858
	TOTAL ALL FUNDS		47,859,858

ADMINISTRATIVE PROCEDURES COMMITTEE

2794	LUMP SUM		
	ADMINISTRATIVE PROCEDURES		
	FROM GENERAL REVENUE FUND	1,320,350	
2794A	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	2,609	
TOTAL:	ADMINISTRATIVE PROCEDURES COMMITTEE		
	FROM GENERAL REVENUE FUND	1,322,959	
	TOTAL ALL FUNDS		1,322,959

INTERGOVERNMENTAL RELATIONS, LEGISLATIVE COMMITTEE ON

2795	LUMP SUM		
	LEGISLATIVE COMMITTEE ON INTERGOVERNMENTAL		
	RELATIONS		
	FROM GENERAL REVENUE FUND	921,488	
2795A	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	1,606	
TOTAL:	INTERGOVERNMENTAL RELATIONS, LEGISLATIVE COMMITTEE		
	ON		
	FROM GENERAL REVENUE FUND	923,094	
	TOTAL ALL FUNDS		923,094

OFFICE OF PUBLIC COUNSEL

2796	LUMP SUM		
	PUBLIC COUNSEL		
	FROM GENERAL REVENUE FUND	2,292,025	
2796A	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	6,929	
TOTAL:	OFFICE OF PUBLIC COUNSEL		
	FROM GENERAL REVENUE FUND	2,298,954	
	TOTAL ALL FUNDS		2,298,954

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ETHICS, COMMISSION ON

2797	LUMP SUM LOBBY REGISTRATION FROM EXECUTIVE BRANCH LOBBY REGISTRATION TRUST FUND		122,024
2798	LUMP SUM ETHICS COMMISSION FROM GENERAL REVENUE FUND FROM EXECUTIVE BRANCH LOBBY REGISTRATION TRUST FUND	2,440,444	5,685
2799	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND	42,726	
2800	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM EXECUTIVE BRANCH LOBBY REGISTRATION TRUST FUND	3,105	134
TOTAL:	ETHICS, COMMISSION ON FROM GENERAL REVENUE FUND FROM TRUST FUNDS	2,486,275	127,843
	TOTAL ALL FUNDS		2,614,118

NATIONAL CONFERENCE OF COMMISSIONERS ON UNIFORM
STATE LAWS

2801	EXPENSES FROM GENERAL REVENUE FUND	79,072	
	PROGRAM POLICY ANALYSIS AND GOVERNMENT ACCOUNTABILITY, OFFICE OF		
2802	LUMP SUM PROGRAM POLICY ANALYSIS AND GOVERNMENT ACCOUNTABILITY FROM GENERAL REVENUE FUND	9,003,463	
2803	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	28,033	
TOTAL:	PROGRAM POLICY ANALYSIS AND GOVERNMENT ACCOUNTABILITY, OFFICE OF FROM GENERAL REVENUE FUND	9,031,496	
	TOTAL ALL FUNDS		9,031,496

AUDITOR GENERAL

2804	LUMP SUM AUDITOR GENERAL FROM GENERAL REVENUE FUND	41,700,650	
2806	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	120,699	
TOTAL:	AUDITOR GENERAL FROM GENERAL REVENUE FUND	41,821,349	
	TOTAL ALL FUNDS		41,821,349

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AUDITING COMMITTEE

2807	LUMP SUM AUDITING COMMITTEE FROM GENERAL REVENUE FUND	399,896	
2808	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	534	
TOTAL:	AUDITING COMMITTEE FROM GENERAL REVENUE FUND	400,430	
	TOTAL ALL FUNDS	400,430	

LOTTERY, DEPARTMENT OF THE

PROGRAM: LOTTERY OPERATIONS

	APPROVED SALARY RATE	17,884,715	
2809	SALARIES AND BENEFITS FROM ADMINISTRATIVE TRUST FUND	440.00	24,836,501
2810	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND		748,296
2811	EXPENSES FROM ADMINISTRATIVE TRUST FUND		8,639,368

From the funds provided in Specific Appropriation 2811, the Department of Lottery is directed to continue to develop a plan to consolidate its lease of office space where economical and sublet excess office and warehouse space to suitable tenants. In addition, the department shall continue to report its progress, at least annually, to the President of the Senate, the Speaker of the House of Representatives, the Office of Program Policy Analysis and Government Accountability, and the Joint Legislative Auditing Committee.

2812	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND		1,315,477
2813	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM ADMINISTRATIVE TRUST FUND		200,000
2814	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND		2,000,000
2815	SPECIAL CATEGORIES INSTANT TICKET PURCHASE FROM ADMINISTRATIVE TRUST FUND		57,037,575

The Department of Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2815 in the event instant ticket sales are greater than the projected sales used to calculate the amount appropriated.

2816	SPECIAL CATEGORIES PAID ADVERTISING AND PROMOTION FROM ADMINISTRATIVE TRUST FUND		34,869,453
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From the funds in Specific Appropriation 2816, the Department of Lottery is authorized to utilize up to \$1,300,000 for the purpose of contracting with an appropriate Florida organization to conduct a compulsive gambling program.

2817	SPECIAL CATEGORIES ONLINE GAMES CONTRACT FROM ADMINISTRATIVE TRUST FUND		25,979,451
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The Department of Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2817 in the event on-line sales are greater than the

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projected sales used to calculate the amount appropriated.

The Department of Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2817 to acquire up to 500 additional gaming system terminals. Prior to the submission of any budget amendment that increases the size of the lottery retailer network, the Revenue Estimating Conference shall determine if sales will increase sufficiently to cover the cost of the machines, offset any losses to the existing network, and generate additional revenue that benefits the state.

2818	SPECIAL CATEGORIES RETAILER INCENTIVES FROM ADMINISTRATIVE TRUST FUND			2,500,000
2819	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND			361,007
2820	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM ADMINISTRATIVE TRUST FUND			23,400
2821	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND			177,072
TOTAL:	PROGRAM: LOTTERY OPERATIONS FROM TRUST FUNDS			158,687,600
	TOTAL POSITIONS	440.00		
	TOTAL ALL FUNDS			158,687,600

MANAGEMENT SERVICES, DEPARTMENT OF

PROGRAM: ADMINISTRATION PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	4,073,331		
2822	SALARIES AND BENEFITS FROM ADMINISTRATIVE TRUST FUND	POSITIONS	81.50	5,312,146
2823	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND			8,700
2824	EXPENSES FROM ADMINISTRATIVE TRUST FUND			796,717
2825	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND			71,240
2826	SPECIAL CATEGORIES MAIL SERVICES FROM ADMINISTRATIVE TRUST FUND			200,016
2827	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND			42,871
2828	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND			32,765
2829	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM ADMINISTRATIVE TRUST FUND			447,080

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TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
 FROM TRUST FUNDS 6,911,535
 TOTAL POSITIONS 81.50
 TOTAL ALL FUNDS 6,911,535

STATE EMPLOYEE LEASING

APPROVED SALARY RATE 470,629
 2830 SALARIES AND BENEFITS POSITIONS 7.00
 FROM ADMINISTRATIVE TRUST FUND 678,441
 2831 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM ADMINISTRATIVE TRUST FUND 2,806
 TOTAL: STATE EMPLOYEE LEASING
 FROM TRUST FUNDS 681,247
 TOTAL POSITIONS 7.00
 TOTAL ALL FUNDS 681,247

PROGRAM: FACILITIES PROGRAM

FACILITIES MANAGEMENT

APPROVED SALARY RATE 9,849,393
 2832 SALARIES AND BENEFITS POSITIONS 308.50
 FROM SUPERVISION TRUST FUND 12,966,255
 2833 OTHER PERSONAL SERVICES
 FROM SUPERVISION TRUST FUND 17,000
 2834 EXPENSES
 FROM SUPERVISION TRUST FUND 5,642,906
 2835 OPERATING CAPITAL OUTLAY
 FROM SUPERVISION TRUST FUND 80,000
 2836 SPECIAL CATEGORIES
 TRANSFER TO THE FLORIDA DEPARTMENT OF LAW
 ENFORCEMENT - CAPITOL POLICE
 FROM SUPERVISION TRUST FUND 5,232,532
 2837 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM SUPERVISION TRUST FUND 6,942,675
 2838 SPECIAL CATEGORIES
 DEPARTMENT OF MANAGEMENT SERVICES
 PROVISIONS FOR FACILITIES SECURITY
 FROM SUPERVISION TRUST FUND 1,472,854
 2839 SPECIAL CATEGORIES
 INTERIOR REFURBISHMENT - LEASE SPACE
 FROM SUPERVISION TRUST FUND 1,357,830
 2840 SPECIAL CATEGORIES
 MASTER LEASE SPACE TENANT IMPROVEMENT
 FUNDS
 FROM GRANTS AND DONATIONS TRUST FUND 1,058,734

Funds provided in Specific Appropriation 2840 are contingent upon the deposit of escrow funds totaling \$1,263,440 into the Department of Management Services' Grants and Donations Trust Fund for tenant improvements to private lease space and the submission of an updated project plan by the Department of Management Services. The department is authorized to request release of the funds pursuant to the provisions of chapter 216, Florida Statutes. The release request shall be accompanied by the plan, including but not limited to all expenditures related to the proposed projects and the associated funding sources. The plan shall also: include a prioritization of all outstanding requests by

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agencies for improvement projects in spaces leased under the Tallahassee area private sector master leases; identify all out-year projects required to improve and maintain the leased space for the duration of the 15-year leases; and provide explanation of why improvements are required or not required for each fiscal year.

2841	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM SUPERVISION TRUST FUND	369,362
2842	SPECIAL CATEGORIES STATE UTILITY PAYMENTS FROM SUPERVISION TRUST FUND	16,124,461
2844	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM SUPERVISION TRUST FUND	123,657
2845	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM SUPERVISION TRUST FUND	152,902
2846	FIXED CAPITAL OUTLAY PLANNING, DESIGN AND CONSTRUCTION - CAPITAL CIRCLE OFFICE COMPLEX - LEON COUNTY - DMS MGD FROM GENERAL REVENUE FUND	150,000
2847	FIXED CAPITAL OUTLAY PLANNING/DESIGN/CONSTRUCTION - CAPITAL CIRCLE OFFICE COMPLEX PARCEL 2 - LEON COUNTY - DMS MGD FROM GENERAL REVENUE FUND	42,000,000

Funds in Specific Appropriation 2847 are provided to the Department of Management Services for site and infrastructure development and construction of office buildings on Parcel 2 at the Capital Circle Office Complex to fulfill the requirements of the April 16, 1999, Special Warranty Deed, that prevent the automatic reversion of Parcels 3 and 4 to the St. Joe Company. The department shall use the Leadership in Energy and Environmental Design national standards for construction.

2848	FIXED CAPITAL OUTLAY COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT FROM SUPERVISION TRUST FUND	59,232
2849	FIXED CAPITAL OUTLAY LIFE SAFETY CODE COMPLIANCE PROJECTS STATEWIDE - DMS MGD FROM SUPERVISION TRUST FUND	1,422,282
2850	FIXED CAPITAL OUTLAY ENVIRONMENTAL PROJECTS - DMS MGD FROM SUPERVISION TRUST FUND	609,500
2852	FIXED CAPITAL OUTLAY DEBT SERVICE FROM FLORIDA FACILITIES POOL CLEARING TRUST FUND	29,906,673
TOTAL:	FACILITIES MANAGEMENT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	42,150,000 83,538,855
	TOTAL POSITIONS	308.50
	TOTAL ALL FUNDS	125,688,855

BUILDING CONSTRUCTION

Funds in Specific Appropriations 2854 through 2860 from the Architects Incidental Trust Fund are based on an assessment against each fixed capital outlay appropriation in which the Department of Management Services serves as the owner-representative on behalf of the state. The assessments for appropriations made for the 2006-2007 fiscal year shall

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be calculated in accordance with the formula submitted by the department to the Executive Office of the Governor on October 7, 1991, as required by chapter 91-193, Laws of Florida.

	APPROVED SALARY RATE	546,673		
2854	SALARIES AND BENEFITS FROM ARCHITECTS INCIDENTAL TRUST FUND . . .	POSITIONS	11.00	853,957
2855	EXPENSES FROM ARCHITECTS INCIDENTAL TRUST FUND . . .			236,287
2856	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ARCHITECTS INCIDENTAL TRUST FUND . . .			50,284
2857	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ARCHITECTS INCIDENTAL TRUST FUND . . .			1,596
2858	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ARCHITECTS INCIDENTAL TRUST FUND . . .			4,409
2859	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM ARCHITECTS INCIDENTAL TRUST FUND . . .			33,951
2860	FIXED CAPITAL OUTLAY SUPPLEMENTAL CONTRACTS - PROJECTS LESS THAN \$100,000 STATEWIDE - DMS MGD FROM ARCHITECTS INCIDENTAL TRUST FUND . . .			700,000
TOTAL:	BUILDING CONSTRUCTION FROM TRUST FUNDS			1,880,484
	TOTAL POSITIONS	11.00		
	TOTAL ALL FUNDS			1,880,484

PROGRAM: SUPPORT PROGRAM

AIRCRAFT MANAGEMENT

	APPROVED SALARY RATE	863,490		
2861	SALARIES AND BENEFITS FROM BUREAU OF AIRCRAFT TRUST FUND	POSITIONS	15.00	973,005
2862	OTHER PERSONAL SERVICES FROM BUREAU OF AIRCRAFT TRUST FUND			39,420
2863	EXPENSES FROM GENERAL REVENUE FUND FROM BUREAU OF AIRCRAFT TRUST FUND		2,470	1,411,919
2864	OPERATING CAPITAL OUTLAY FROM BUREAU OF AIRCRAFT TRUST FUND			551,200
2865	SPECIAL CATEGORIES CONTRACTED SERVICES FROM BUREAU OF AIRCRAFT TRUST FUND			3,587
2866	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM BUREAU OF AIRCRAFT TRUST FUND			2,038
2867	SPECIAL CATEGORIES SPECIAL CATEGORIES- AIRCRAFT MAINTENANCE AND REPAIRS FROM GENERAL REVENUE FUND		176,845	

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2868	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM BUREAU OF AIRCRAFT TRUST FUND			6,012
2869	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM BUREAU OF AIRCRAFT TRUST FUND			9,494
TOTAL:	AIRCRAFT MANAGEMENT FROM GENERAL REVENUE FUND	179,315		2,996,675
	FROM TRUST FUNDS			
	TOTAL POSITIONS	15.00		3,175,990
	TOTAL ALL FUNDS			

FEDERAL PROPERTY ASSISTANCE

	APPROVED SALARY RATE	177,871		
2870	SALARIES AND BENEFITS FROM SURPLUS PROPERTY REVOLVING TRUST FUND	POSITIONS	5.00	222,081
2871	EXPENSES FROM SURPLUS PROPERTY REVOLVING TRUST FUND			66,829
2872	SPECIAL CATEGORIES CONTRACTED SERVICES FROM SURPLUS PROPERTY REVOLVING TRUST FUND			6,379
2873	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM SURPLUS PROPERTY REVOLVING TRUST FUND			2,228
2874	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM SURPLUS PROPERTY REVOLVING TRUST FUND			2,004
2875	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM SURPLUS PROPERTY REVOLVING TRUST FUND			12,561
TOTAL:	FEDERAL PROPERTY ASSISTANCE FROM TRUST FUNDS			312,082
	TOTAL POSITIONS	5.00		312,082
	TOTAL ALL FUNDS			

MOTOR VEHICLE AND WATERCRAFT MANAGEMENT

	APPROVED SALARY RATE	454,356		
2876	SALARIES AND BENEFITS FROM GRANTS AND DONATIONS TRUST FUND	POSITIONS	9.00	724,020
2877	EXPENSES FROM GRANTS AND DONATIONS TRUST FUND			151,237
2878	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GRANTS AND DONATIONS TRUST FUND			232
2879	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GRANTS AND DONATIONS TRUST FUND			3,929

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2880	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GRANTS AND DONATIONS TRUST FUND . . .		3,607
2881	SPECIAL CATEGORIES PAYMENT OF EXPENSES FROM SALE OF AGENCY VEHICLES FROM GRANTS AND DONATIONS TRUST FUND . . .		1,187,073
2882	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM GRANTS AND DONATIONS TRUST FUND . . .		262,500
TOTAL:	MOTOR VEHICLE AND WATERCRAFT MANAGEMENT FROM TRUST FUNDS		2,332,598
	TOTAL POSITIONS	9.00	
	TOTAL ALL FUNDS		2,332,598

PURCHASING OVERSIGHT

	APPROVED SALARY RATE	2,893,421	
2883	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND . . .	POSITIONS 60.00 771,896	2,970,822
2884	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND . . .	8,956	35,000
2885	EXPENSES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND . . .	350,842	411,626
2886	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND . . .	5,700	76,000
2888	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND . . .	207	41,126
2889	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND . . .	2,404	8,016
2890	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND . . .	50,000	120,000
2891	SPECIAL CATEGORIES 3RD PARTY MONITORING - WEB-BASED E- PROCUREMENT SYSTEM CONTRACT FROM GRANTS AND DONATIONS TRUST FUND . . .		172,800
2892	SPECIAL CATEGORIES WEB-BASED E-PROCUREMENT SYSTEM FROM GRANTS AND DONATIONS TRUST FUND . . .		16,615,757
2893A	SPECIAL CATEGORIES ADMINISTRATIVE OVERHEAD FROM GENERAL REVENUE FUND	57,000	
2893B	SPECIAL CATEGORIES PRIVATE PRISONS - MAINTENANCE AND REPAIR REIMBURSEMENT FROM GRANTS AND DONATIONS TRUST FUND . . .		329,588

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2894	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	4,815	18,431
	FROM GRANTS AND DONATIONS TRUST FUND		
2894A	QUALIFIED EXPENDITURE CATEGORY PURCHASING BILLING AND COLLECTION SERVICES FROM GRANTS AND DONATIONS TRUST FUND		900,000
2895	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM GENERAL REVENUE FUND	7,663	400,128
	FROM GRANTS AND DONATIONS TRUST FUND		
TOTAL:	PURCHASING OVERSIGHT FROM GENERAL REVENUE FUND	1,259,483	22,099,294
	FROM TRUST FUNDS		
	TOTAL POSITIONS	60.00	
	TOTAL ALL FUNDS		23,358,777

OFFICE OF SUPPLIER DIVERSITY

	APPROVED SALARY RATE	781,235	
2896	SALARIES AND BENEFITS POSITIONS FROM GRANTS AND DONATIONS TRUST FUND	19.00	1,046,354
2897	OTHER PERSONAL SERVICES FROM GRANTS AND DONATIONS TRUST FUND		4,000
2898	EXPENSES FROM GRANTS AND DONATIONS TRUST FUND		227,892
2899	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GRANTS AND DONATIONS TRUST FUND		43,991
2900	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GRANTS AND DONATIONS TRUST FUND		2,762
2901	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GRANTS AND DONATIONS TRUST FUND		7,615
2902	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM GRANTS AND DONATIONS TRUST FUND		27,043
TOTAL:	OFFICE OF SUPPLIER DIVERSITY FROM TRUST FUNDS		1,359,657
	TOTAL POSITIONS	19.00	
	TOTAL ALL FUNDS		1,359,657

WORKFORCE PROGRAMS

PROGRAM: HUMAN RESOURCE MANAGEMENT

	APPROVED SALARY RATE	2,388,552	
2903	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	45.00 382,416	2,803,263
	FROM STATE PERSONNEL SYSTEM TRUST FUND		

Funds in Specific Appropriations 2903 through 2915 from the State Personnel System Trust Fund are based upon a human resources services assessment to state entities at the following rates:

FTE	\$392.82
OPS	\$131.22

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	Justice Administrative Commission	\$287.14	
	State Court System	\$249.07	
	County Health Department	\$287.14	
2904	OTHER PERSONAL SERVICES		
	FROM GRANTS AND DONATIONS TRUST FUND . . .		40,000
	FROM STATE PERSONNEL SYSTEM TRUST FUND . .		37,000
2905	EXPENSES		
	FROM GENERAL REVENUE FUND	277,906	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		110,002
	FROM STATE PERSONNEL SYSTEM TRUST FUND . .		541,158
2906	OPERATING CAPITAL OUTLAY		
	FROM STATE PERSONNEL SYSTEM TRUST FUND . .		5,000
2907	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	24,181	
	FROM STATE PERSONNEL SYSTEM TRUST FUND . .		263,032
2908	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	1,083	
	FROM STATE PERSONNEL SYSTEM TRUST FUND . .		5,647
2909	SPECIAL CATEGORIES		
	CONTRACTED LEGAL SERVICES		
	FROM STATE PERSONNEL SYSTEM TRUST FUND . .		70,000
2910	SPECIAL CATEGORIES		
	HUMAN RESOURCES OUTSOURCING PROJECT		
	MANAGEMENT		
	FROM STATE PERSONNEL SYSTEM TRUST FUND . .		450,000
2911	SPECIAL CATEGORIES		
	SPECIAL NEEDS ADOPTION INCENTIVES		
	FROM GENERAL REVENUE FUND	1,735,957	
2912	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	2,216	
	FROM STATE PERSONNEL SYSTEM TRUST FUND . .		16,242
2913	SPECIAL CATEGORIES		
	HUMAN RESOURCES SERVICES / STATEWIDE		
	CONTRACT		
	FROM STATE PERSONNEL SYSTEM TRUST FUND . .		44,153,424
2914	SPECIAL CATEGORIES		
	STATE EMPLOYEE'S CHARITABLE CAMPAIGN		
	FROM GENERAL REVENUE FUND	17,000	
2915	DATA PROCESSING SERVICES		
	STATE TECHNOLOGY OFFICE		
	FROM GENERAL REVENUE FUND	9,753	
	FROM STATE PERSONNEL SYSTEM TRUST FUND . .		39,999
TOTAL:	PROGRAM: HUMAN RESOURCE MANAGEMENT		
	FROM GENERAL REVENUE FUND	2,450,512	
	FROM TRUST FUNDS		48,534,767
	TOTAL POSITIONS	45.00	
	TOTAL ALL FUNDS		50,985,279
	PROGRAM: INSURANCE BENEFITS ADMINISTRATION		
	APPROVED SALARY RATE	1,791,369	
2916	SALARIES AND BENEFITS	POSITIONS	
	FROM PRETAX BENEFITS TRUST FUND	31.00	550,067
	FROM STATE EMPLOYEES LIFE INSURANCE		
	TRUST FUND		19,639

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	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	1,854,503
	FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND	25,699
2917	OTHER PERSONAL SERVICES	
	FROM PRETAX BENEFITS TRUST FUND	139,951
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	98,631
2918	EXPENSES	
	FROM PRETAX BENEFITS TRUST FUND	89,973
	FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND	3,205
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	572,101
	FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND	5,095
2919	OPERATING CAPITAL OUTLAY	
	FROM PRETAX BENEFITS TRUST FUND	67,482
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	44,773
2920	SPECIAL CATEGORIES	
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS	
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	10,539
2921	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM PRETAX BENEFITS TRUST FUND	245,915
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	528,190
2922	SPECIAL CATEGORIES	
	ADMINISTRATIVE SERVICES ONLY CONTRACT FOR HEALTH INSURANCE	
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	38,600,000
2923	SPECIAL CATEGORIES	
	PRESCRIPTION DRUG CLAIMS ADMINISTRATION	
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	73,864
2924	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM PRETAX BENEFITS TRUST FUND	5,330
	FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND	896
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	16,906
	FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND	452
2925	SPECIAL CATEGORIES	
	CONTRACTED LEGAL SERVICES	
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	25,000
2926	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT	
	FROM PRETAX BENEFITS TRUST FUND	5,197
	FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND	363
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	15,864
	FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND	173
2927	DATA PROCESSING SERVICES	
	STATE TECHNOLOGY OFFICE	
	FROM PRETAX BENEFITS TRUST FUND	87,705

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FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND		8,099
FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND		195,690
FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND		15,006
TOTAL: PROGRAM: INSURANCE BENEFITS ADMINISTRATION FROM TRUST FUNDS		43,306,308
TOTAL POSITIONS	31.00	
TOTAL ALL FUNDS		43,306,308

PROGRAM: RETIREMENT BENEFITS ADMINISTRATION

APPROVED SALARY RATE	7,505,767	
2928 SALARIES AND BENEFITS POSITIONS	194.00	
FROM OPERATING TRUST FUND		9,196,351
FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND		95,146
FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND		625,705
FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND		37,808

Funds in Specific Appropriations 2928 through 2943 from the Optional Retirement Program Trust Fund are based on an assessment of .01 percent of the participants' salaries and shall be used only for administration of the Optional Retirement Program.

2929 OTHER PERSONAL SERVICES		
FROM OPERATING TRUST FUND		6,029
FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND		100
2930 EXPENSES		
FROM OPERATING TRUST FUND		3,460,720
FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND		49,133
FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND		60,286
FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND		11,370
2931 OPERATING CAPITAL OUTLAY		
FROM OPERATING TRUST FUND		179,697
FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND		4,000
FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND		2,500
2932 SPECIAL CATEGORIES		
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
FROM OPERATING TRUST FUND		52,693
2933 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	37,000	
FROM INSTITUTE OF FOOD AND AGRICULTURAL SCIENCES SUPPLEMENTAL RETIREMENT TRUST FUND		14,766
FROM OPERATING TRUST FUND		3,142,771
FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND		79,000
FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND		25,000
2934 SPECIAL CATEGORIES		
OVERTIME		
FROM OPERATING TRUST FUND		133,000
2935 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM OPERATING TRUST FUND		66,019

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2936	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM OPERATING TRUST FUND		128,400
2937	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND		71,830 743 4,887 295
2938	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM OPERATING TRUST FUND		93,416
2939	PENSIONS AND BENEFITS DISABILITY BENEFITS TO JUSTICES AND JUDGES FROM GENERAL REVENUE FUND	743,000	
2940	PENSIONS AND BENEFITS FLORIDA NATIONAL GUARD FROM GENERAL REVENUE FUND	12,760,000	
2941	PENSIONS AND BENEFITS SPECIAL PENSIONS AND RELIEF ACTS FROM GENERAL REVENUE FUND	3,864	
2942	PENSIONS AND BENEFITS STATE OFFICERS AND EMPLOYEES (NON- CONTRIBUTORY) FROM GENERAL REVENUE FUND	1,480,000	
2943	PENSIONS AND BENEFITS TEACHER'S SPECIAL PENSIONS FROM GENERAL REVENUE FUND	8,600	
TOTAL:	PROGRAM: RETIREMENT BENEFITS ADMINISTRATION FROM GENERAL REVENUE FUND FROM TRUST FUNDS	15,032,464	17,541,665
	TOTAL POSITIONS	194.00	
	TOTAL ALL FUNDS		32,574,129
PROGRAM: TECHNOLOGY PROGRAM			
TELECOMMUNICATIONS SERVICES			
	APPROVED SALARY RATE	3,789,352	
2944	SALARIES AND BENEFITS POSITIONS FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND	76.00	4,351,716
2945	OTHER PERSONAL SERVICES FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND		31,995
2946	EXPENSES FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND FROM WIRELESS EMERGENCY TELEPHONE SYSTEM TRUST FUND		903,618 617,207
2947	AID TO LOCAL GOVERNMENTS DISTRIBUTIONS TO COUNTIES - WIRELESS 911 TELEPHONE SYSTEMS FROM WIRELESS EMERGENCY TELEPHONE SYSTEM TRUST FUND		52,708,984

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2948	AID TO LOCAL GOVERNMENTS DISTRIBUTIONS TO SERVICE PROVIDERS - WIRELESS 911 TELEPHONE SYSTEMS FROM WIRELESS EMERGENCY TELEPHONE SYSTEM TRUST FUND	28,381,761
2949	OPERATING CAPITAL OUTLAY FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND	100,000
2950	SPECIAL CATEGORIES CENTREX AND SUNCOM PAYMENTS FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND	129,663,826
2951	SPECIAL CATEGORIES CONTRACTED SERVICES FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND FROM WIRELESS EMERGENCY TELEPHONE SYSTEM TRUST FUND	87,083 64,000
2952	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND	13,543
2953	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM WIRELESS EMERGENCY TELEPHONE SYSTEM TRUST FUND	50,000
2954	SPECIAL CATEGORIES SUNCOM THIRD PARTY MONITOR FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND	450,000
2955	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND	30,749
2956	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND	1,178,162
TOTAL:	TELECOMMUNICATIONS SERVICES FROM TRUST FUNDS	218,632,644
	TOTAL POSITIONS	76.00
	TOTAL ALL FUNDS	218,632,644

WIRELESS SERVICES

	APPROVED SALARY RATE	947,553
2957	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND	16.00 364,517 182,002 754,362
2958	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	4,000
2959	EXPENSES FROM GENERAL REVENUE FUND FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND	21,577 13,376 439,112

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2960	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	2,000	
	FROM LAW ENFORCEMENT RADIO SYSTEM TRUST		20,000
	FUND		
2961	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM LAW ENFORCEMENT RADIO SYSTEM TRUST		
	FUND		30,000
2962	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	393	
	FROM COMMUNICATIONS WORKING CAPITAL		
	TRUST FUND		1,070
	FROM LAW ENFORCEMENT RADIO SYSTEM TRUST		
	FUND		1,434
2963	SPECIAL CATEGORIES		
	CONTRACTED LEGAL SERVICES		
	FROM LAW ENFORCEMENT RADIO SYSTEM TRUST		
	FUND		20,000
2964	SPECIAL CATEGORIES		
	STATEWIDE LAW ENFORCEMENT RADIO SYSTEM		
	CONTRACT PAYMENT		
	FROM LAW ENFORCEMENT RADIO SYSTEM TRUST		
	FUND		18,220,000
2965	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	1,822	
	FROM COMMUNICATIONS WORKING CAPITAL		
	TRUST FUND		910
	FROM LAW ENFORCEMENT RADIO SYSTEM TRUST		
	FUND		3,770
TOTAL:	WIRELESS SERVICES		
	FROM GENERAL REVENUE FUND	394,309	
	FROM TRUST FUNDS		19,686,036
	TOTAL POSITIONS	16.00	
	TOTAL ALL FUNDS		20,080,345

INFORMATION SERVICES

	APPROVED SALARY RATE		2,417,478
2966	SALARIES AND BENEFITS	POSITIONS	41.00
	FROM GENERAL REVENUE FUND		208,870
	FROM GRANTS AND DONATIONS TRUST FUND		2,116
	FROM WORKING CAPITAL TRUST FUND		4,240,063
2967	OTHER PERSONAL SERVICES		
	FROM WORKING CAPITAL TRUST FUND		505,854
2968	EXPENSES		
	FROM GENERAL REVENUE FUND	21,252	
	FROM WORKING CAPITAL TRUST FUND		3,355,948
2969	OPERATING CAPITAL OUTLAY		
	FROM WORKING CAPITAL TRUST FUND		238,088
2970	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	10,000	
	FROM GRANTS AND DONATIONS TRUST FUND		1,400,000
	FROM WORKING CAPITAL TRUST FUND		3,951,929
2971	SPECIAL CATEGORIES		
	STATE PORTAL DEVELOPMENT		
	FROM GENERAL REVENUE FUND	363,000	

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2972	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	881	
	FROM WORKING CAPITAL TRUST FUND		27,690
2973	SPECIAL CATEGORIES APPLICATIONS MANAGEMENT CONTRACT FOR DATA CENTER		
	FROM WORKING CAPITAL TRUST FUND		500,000
2974	SPECIAL CATEGORIES DATA PROCESSING CONTRACTS FOR DATA CENTER		
	FROM WORKING CAPITAL TRUST FUND		1,731,726
2975	SPECIAL CATEGORIES DISASTER RECOVERY SERVICES CONTRACT		
	FROM WORKING CAPITAL TRUST FUND		1,339,055
2976	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	962	10
	FROM GRANTS AND DONATIONS TRUST FUND		16,418
2976A	QUALIFIED EXPENDITURE CATEGORY SHARED RESOURCE DATA CENTER BUSINESS MODEL AND STAFFING PLAN		
	POSITIONS	10.00	
	FROM WORKING CAPITAL TRUST FUND		798,603
2977	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE		
	FROM WORKING CAPITAL TRUST FUND		1,000
TOTAL:	INFORMATION SERVICES		
	FROM GENERAL REVENUE FUND	604,965	
	FROM TRUST FUNDS		18,108,500
	TOTAL POSITIONS	51.00	
	TOTAL ALL FUNDS		18,713,465
PROGRAM: PUBLIC EMPLOYEES RELATIONS COMMISSION			
PUBLIC EMPLOYEES RELATIONS			
	APPROVED SALARY RATE	2,162,771	
2978	SALARIES AND BENEFITS	POSITIONS	35.00
	FROM GENERAL REVENUE FUND		1,560,275
	FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND		1,209,849
2979	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	9,277	
	FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND		55,863
2980	EXPENSES		
	FROM GENERAL REVENUE FUND	185,078	
	FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND		281,990
2981	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	7,399	
	FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND		5,721
2982	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	49,293	
2983	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	4,840	

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	FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND		3,572
2984	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	8,101	
	FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND		6,282
2985	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM GENERAL REVENUE FUND	22,630	
	FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND		17,498
TOTAL:	PUBLIC EMPLOYEES RELATIONS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	1,846,893	1,580,775
	TOTAL POSITIONS	35.00	
	TOTAL ALL FUNDS		3,427,668
PROGRAM: COMMISSION ON HUMAN RELATIONS			
HUMAN RELATIONS			
	APPROVED SALARY RATE	2,599,193	
2986	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	67.00 2,711,122	789,089
2987	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	37,800	77,040
2988	EXPENSES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	444,635	134,618
2989	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	1,736	
2990	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	708,295	282,326
2991	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	28,506	36,000
2992	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	15,319	3,856
2993	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	21,379	6,205
2994	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM GRANTS AND DONATIONS TRUST FUND		143,896

SECTION 6 - GENERAL GOVERNMENT

TOTAL: HUMAN RELATIONS		
FROM GENERAL REVENUE FUND	3,968,792	1,473,030
FROM TRUST FUNDS		
TOTAL POSITIONS	67.00	5,441,822
TOTAL ALL FUNDS		

ADMINISTRATIVE HEARINGS

PROGRAM: ADJUDICATION OF DISPUTES

APPROVED SALARY RATE	5,524,089	
2995 SALARIES AND BENEFITS POSITIONS	70.00	
FROM ADMINISTRATIVE TRUST FUND		6,855,878
2996 OTHER PERSONAL SERVICES		
FROM ADMINISTRATIVE TRUST FUND		476,742
2997 EXPENSES		
FROM ADMINISTRATIVE TRUST FUND		1,003,492
2998 OPERATING CAPITAL OUTLAY		
FROM ADMINISTRATIVE TRUST FUND		71,550
2999 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM ADMINISTRATIVE TRUST FUND		187,600
3000 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM ADMINISTRATIVE TRUST FUND		52,814
3001 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM ADMINISTRATIVE TRUST FUND		28,186
TOTAL: PROGRAM: ADJUDICATION OF DISPUTES		
FROM TRUST FUNDS		8,676,262
TOTAL POSITIONS	70.00	
TOTAL ALL FUNDS		8,676,262

PROGRAM: WORKERS' COMPENSATION APPEALS - JUDGES OF
 COMPENSATION CLAIMS

APPROVED SALARY RATE	10,212,946	
3002 SALARIES AND BENEFITS POSITIONS	204.00	
FROM ADMINISTRATIVE TRUST FUND		13,008,486
3003 OTHER PERSONAL SERVICES		
FROM ADMINISTRATIVE TRUST FUND		999,362
3004 EXPENSES		
FROM ADMINISTRATIVE TRUST FUND		2,504,050
3005 OPERATING CAPITAL OUTLAY		
FROM ADMINISTRATIVE TRUST FUND		48,996
3006 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM ADMINISTRATIVE TRUST FUND		1,272,502
3007 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM ADMINISTRATIVE TRUST FUND		338,986
3008 SPECIAL CATEGORIES		
CONTRACTED LEGAL SERVICES		
FROM ADMINISTRATIVE TRUST FUND		2,500

SECTION 6 - GENERAL GOVERNMENT

3009	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND		83,313
TOTAL: PROGRAM: WORKERS' COMPENSATION APPEALS - JUDGES OF COMPENSATION CLAIMS FROM TRUST FUNDS			
			18,258,195
	TOTAL POSITIONS	204.00	
	TOTAL ALL FUNDS		18,258,195

MILITARY AFFAIRS, DEPARTMENT OF

From the funds in Specific Appropriation 3046, any expenditures from the Temporary Assistance for Needy Families (TANF) Block Grant must be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation. Before any funds are released by the Department of Children and Family Services, each provider shall identify the number of clients to be served and certify their eligibility under Part A of Title IV of the Social Security Act. Funds may not be released for services to any clients except those so identified and certified.

The agency head or a designee shall certify that controls are in place to ensure that such funds are expended in accordance with the requirements and limitations of federal law and that any reporting requirements of federal law are met. It shall be the responsibility of any entity to which such funds are appropriated to obtain the required certification prior to any expenditure of funds.

PROGRAM: READINESS AND RESPONSE

DRUG INTERDICTION AND PREVENTION

3010	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	49,750	
3011	EXPENSES FROM GENERAL REVENUE FUND FROM COOPERATIVE AGREEMENT TRUST FUND FROM FEDERAL EQUITABLE SHARING TRUST FUND	128,250	75,000 345,000
3012	OPERATING CAPITAL OUTLAY FROM FEDERAL EQUITABLE SHARING TRUST FUND		100,000
3013	SPECIAL CATEGORIES ACCOUNTING SERVICES FROM FEDERAL EQUITABLE SHARING TRUST FUND		10,000
3014	SPECIAL CATEGORIES PROJECTS, CONTRACTS AND GRANTS FROM COOPERATIVE AGREEMENT TRUST FUND		5,000,000
3015	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL EQUITABLE SHARING TRUST FUND	10,000	50,000
3016	SPECIAL CATEGORIES MAINTENANCE AND OPERATIONS CONTRACTS FROM GENERAL REVENUE FUND FROM FEDERAL EQUITABLE SHARING TRUST FUND	10,000	20,000

SECTION 6 - GENERAL GOVERNMENT

TOTAL: DRUG INTERDICTION AND PREVENTION		
FROM GENERAL REVENUE FUND	198,000	5,600,000
FROM TRUST FUNDS		
TOTAL ALL FUNDS		5,798,000

MILITARY READINESS AND RESPONSE

APPROVED SALARY RATE	3,122,450	
3017 SALARIES AND BENEFITS POSITIONS	93.00	
FROM GENERAL REVENUE FUND	2,977,336	998,440
FROM CAMP BLANDING MANAGEMENT TRUST FUND .		
3018 OTHER PERSONAL SERVICES		
FROM CAMP BLANDING MANAGEMENT TRUST FUND .		118,172
3019 EXPENSES		
FROM GENERAL REVENUE FUND	8,531,815	256,825
FROM CAMP BLANDING MANAGEMENT TRUST FUND .		

From the funds in Specific Appropriations 3019, \$4,000,000 in non-recurring general revenue is provided to reimburse Florida National Guard service members for the life insurance payments that are deducted from their military salaries for Service Member's Group Life Insurance, obtained through the United States Department of Defense.

3020 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	2,077	186,853
FROM CAMP BLANDING MANAGEMENT TRUST FUND .		
3021 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM CAMP BLANDING MANAGEMENT TRUST FUND .		225,000
3022 SPECIAL CATEGORIES		
NATIONAL GUARD TUITION ASSISTANCE		
FROM GENERAL REVENUE FUND	3,481,900	
3023 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM CAMP BLANDING MANAGEMENT TRUST FUND .		165,000
3024 SPECIAL CATEGORIES		
MAINTENANCE AND OPERATIONS CONTRACTS		
FROM GENERAL REVENUE FUND	10,000	180,000
FROM CAMP BLANDING MANAGEMENT TRUST FUND .		
3024A SPECIAL CATEGORIES		
MILITARY FAMILY READINESS PROGRAM		
FROM GENERAL REVENUE FUND	1,000,000	

Funds in Specific Appropriation 3024A are provided for Operation Family Safe at Home to provide support services to children and families of active duty military reserve and national guard personnel.

3025 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM CAMP BLANDING MANAGEMENT TRUST FUND .		49,079
3026 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	28,053	9,510
FROM CAMP BLANDING MANAGEMENT TRUST FUND .		
3026A FIXED CAPITAL OUTLAY		
CONSOLIDATION OF UNITS AT MIRAMAR ARMORY		
FROM GENERAL REVENUE FUND	4,644,300	
3027 FIXED CAPITAL OUTLAY		
FLORIDA READINESS CENTERS REVITALIZATION		
PLAN - STATEWIDE		
FROM GENERAL REVENUE FUND	24,380,023	

SECTION 6 - GENERAL GOVERNMENT

TOTAL: MILITARY READINESS AND RESPONSE		
FROM GENERAL REVENUE FUND	45,055,504	
FROM TRUST FUNDS		2,188,879
TOTAL POSITIONS	93.00	
TOTAL ALL FUNDS		47,244,383

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	2,631,746	
3028 SALARIES AND BENEFITS POSITIONS	51.00	
FROM GENERAL REVENUE FUND	3,335,448	
FROM COOPERATIVE AGREEMENT TRUST FUND		298,705
3029 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	94,525	
3030 EXPENSES		
FROM GENERAL REVENUE FUND	959,409	
3031 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	147,180	
3032 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM GENERAL REVENUE FUND	45,770	
3033 SPECIAL CATEGORIES		
INFORMATION TECHNOLOGY		
FROM GENERAL REVENUE FUND	2,000	
3034 SPECIAL CATEGORIES		
LEGAL SERVICES CONTRACT		
FROM GENERAL REVENUE FUND	5,000	
3035 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	35,000	
3036 SPECIAL CATEGORIES		
MAINTENANCE AND OPERATIONS CONTRACTS		
FROM GENERAL REVENUE FUND	30,000	
3037 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	279,909	
3038 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	19,646	
FROM COOPERATIVE AGREEMENT TRUST FUND		1,791
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	4,953,887	
FROM TRUST FUNDS		300,496
TOTAL POSITIONS	51.00	
TOTAL ALL FUNDS		5,254,383

FEDERAL/STATE COOPERATIVE AGREEMENTS

APPROVED SALARY RATE	5,600,741	
3039 SALARIES AND BENEFITS POSITIONS	174.00	
FROM COOPERATIVE AGREEMENT TRUST FUND		7,208,238
3040 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	150,000	
FROM COOPERATIVE AGREEMENT TRUST FUND		2,047,000
3041 EXPENSES		
FROM GENERAL REVENUE FUND	168,400	
FROM COOPERATIVE AGREEMENT TRUST FUND		9,789,968

SECTION 6 - GENERAL GOVERNMENT

3042	OPERATING CAPITAL OUTLAY FROM COOPERATIVE AGREEMENT TRUST FUND . . .		6,000
3043	FOOD PRODUCTS FROM COOPERATIVE AGREEMENT TRUST FUND . . .		250,000
3044	SPECIAL CATEGORIES LABORATORY SERVICES FROM COOPERATIVE AGREEMENT TRUST FUND . . .		70,000
3045	SPECIAL CATEGORIES CONTRACTED SERVICES FROM COOPERATIVE AGREEMENT TRUST FUND . . .		3,020,000
3046	SPECIAL CATEGORIES GRANTS AND AIDS - WAGES CONTRACTING WITH MILITARY AFFAIRS FROM GENERAL REVENUE FUND 1,250,000 FROM WELFARE TRANSITION TRUST FUND		4,050,000
3047	SPECIAL CATEGORIES ENGINEERING CONSULTANTS FROM COOPERATIVE AGREEMENT TRUST FUND . . .		30,000
3048	SPECIAL CATEGORIES MAINTENANCE AND OPERATIONS CONTRACTS FROM COOPERATIVE AGREEMENT TRUST FUND . . .		2,620,000
3049	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM COOPERATIVE AGREEMENT TRUST FUND . . .		77,325
TOTAL:	FEDERAL/STATE COOPERATIVE AGREEMENTS FROM GENERAL REVENUE FUND 1,568,400 FROM TRUST FUNDS		29,168,531
	TOTAL POSITIONS 174.00		
	TOTAL ALL FUNDS		30,736,931

PUBLIC SERVICE COMMISSION

PROGRAM: UTILITIES REGULATION/CONSUMER ASSISTANCE

	APPROVED SALARY RATE	16,860,649	
3050	SALARIES AND BENEFITS FROM REGULATORY TRUST FUND	POSITIONS 341.00	21,469,008
3051	OTHER PERSONAL SERVICES FROM REGULATORY TRUST FUND		400,588
3052	EXPENSES FROM REGULATORY TRUST FUND		4,223,903
3053	OPERATING CAPITAL OUTLAY FROM REGULATORY TRUST FUND		387,546
3054	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM REGULATORY TRUST FUND		72,055
3055	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM REGULATORY TRUST FUND		20,385
3056	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND		229,706
3057	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND		118,951

SECTION 6 - GENERAL GOVERNMENT

3058	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND		139,526
3059	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM REGULATORY TRUST FUND		76,708
TOTAL:	PROGRAM: UTILITIES REGULATION/CONSUMER ASSISTANCE FROM TRUST FUNDS		27,138,376
	TOTAL POSITIONS	341.00	
	TOTAL ALL FUNDS		27,138,376

REVENUE, DEPARTMENT OF

PROGRAM: ADMINISTRATIVE SERVICES PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	15,338,322	
3060	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	POSITIONS 331.00 12,575,298	2,444,418 4,580,471
3061	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND		135,740
3062	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	996,505	882,830 461,726
3063	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	106,929	120,235
3064	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	439,599	315,117
3065	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	835,214	689,717 281,028
3066	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	300,185	234,234 14,029
3067	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	1,729,148	297,197 177,426
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	16,982,878	10,634,168
	TOTAL POSITIONS	331.00	
	TOTAL ALL FUNDS		27,617,046

SECTION 6 - GENERAL GOVERNMENT

PROGRAM: PROPERTY TAX ADMINISTRATION PROGRAM

COMPLIANCE DETERMINATION

	APPROVED SALARY RATE	5,047,529	
3068	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	POSITIONS 6,344,474	116.50
3069	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND		61,455
3070	EXPENSES FROM GENERAL REVENUE FUND		1,500,746
3071	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND		46,012
3072	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND		755,558
3073	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND		47,601
TOTAL:	COMPLIANCE DETERMINATION FROM GENERAL REVENUE FUND		8,755,846
	TOTAL POSITIONS		116.50
	TOTAL ALL FUNDS		8,755,846

COMPLIANCE ASSISTANCE

	APPROVED SALARY RATE	2,540,547	
3074	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	POSITIONS 3,459,371	60.50
3075	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND		30,715
3076	EXPENSES FROM GENERAL REVENUE FUND		171,050
3077	AID TO LOCAL GOVERNMENTS AERIAL PHOTOGRAPHY AND MAPPING FROM GENERAL REVENUE FUND		1,326,266
3078	AID TO LOCAL GOVERNMENTS GEOGRAPHICAL INFORMATION SYSTEM MAPPING GRANT PROGRAM FROM GENERAL REVENUE FUND		190,000
3079	AID TO LOCAL GOVERNMENTS COUNTY TAX FORMS FROM GENERAL REVENUE FUND		175,000
3080	SPECIAL CATEGORIES PROPERTY APPRAISER AND TAX COLLECTOR CERTIFICATION PROGRAM FROM CERTIFICATION PROGRAM TRUST FUND		450,000
3081	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND		572,600
3082	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND		22,030

SECTION 6 - GENERAL GOVERNMENT

TOTAL: COMPLIANCE ASSISTANCE		
FROM GENERAL REVENUE FUND	5,947,032	
FROM TRUST FUNDS		450,000
TOTAL POSITIONS	60.50	
TOTAL ALL FUNDS		6,397,032

PROGRAM: CHILD SUPPORT ENFORCEMENT PROGRAM

CASE PROCESSING

APPROVED SALARY RATE	42,715,047	
3083 SALARIES AND BENEFITS POSITIONS	1,402.00	
FROM GENERAL REVENUE FUND	11,358,399	
FROM CHILD SUPPORT INCENTIVE TRUST FUND		6,974,195
FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND		664,833
FROM GRANTS AND DONATIONS TRUST FUND		36,888,624
3084 OTHER PERSONAL SERVICES		
FROM CHILD SUPPORT INCENTIVE TRUST FUND		59,699
FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND		119,398
FROM GRANTS AND DONATIONS TRUST FUND		347,662
3085 EXPENSES		
FROM GENERAL REVENUE FUND	3,298,840	
FROM CHILD SUPPORT INCENTIVE TRUST FUND		1,330,105
FROM GRANTS AND DONATIONS TRUST FUND		8,991,730
3086 OPERATING CAPITAL OUTLAY		
FROM CHILD SUPPORT INCENTIVE TRUST FUND		129,401
FROM GRANTS AND DONATIONS TRUST FUND		251,188
3087 SPECIAL CATEGORIES		
PURCHASE OF SERVICES - CHILD SUPPORT ENFORCEMENT		
FROM GENERAL REVENUE FUND	5,987,773	
FROM CHILD SUPPORT INCENTIVE TRUST FUND		3,628,078
FROM GRANTS AND DONATIONS TRUST FUND		25,939,068
3088 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	250,020	
FROM GRANTS AND DONATIONS TRUST FUND		479,752
3089 DATA PROCESSING SERVICES		
CHILDREN AND FAMILIES DATA CENTER		
FROM GENERAL REVENUE FUND	978,045	
FROM CHILD SUPPORT INCENTIVE TRUST FUND		829,986
FROM GRANTS AND DONATIONS TRUST FUND		3,512,510
TOTAL: CASE PROCESSING		
FROM GENERAL REVENUE FUND	21,873,077	
FROM TRUST FUNDS		90,146,229
TOTAL POSITIONS	1,402.00	
TOTAL ALL FUNDS		112,019,306

REMITTANCE AND DISTRIBUTION

APPROVED SALARY RATE	1,391,944	
3090 SALARIES AND BENEFITS POSITIONS	48.00	
FROM GENERAL REVENUE FUND	444,358	
FROM CHILD SUPPORT INCENTIVE TRUST FUND		270,681
FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND		25,807
FROM GRANTS AND DONATIONS TRUST FUND		1,438,445
3091 OTHER PERSONAL SERVICES		
FROM CHILD SUPPORT INCENTIVE TRUST FUND		8,298

SECTION 6 - GENERAL GOVERNMENT

	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND		16,596
	FROM GRANTS AND DONATIONS TRUST FUND		48,322
3092	EXPENSES		
	FROM GENERAL REVENUE FUND	126,924	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND		152,388
	FROM GRANTS AND DONATIONS TRUST FUND		542,434
3093	OPERATING CAPITAL OUTLAY		
	FROM CHILD SUPPORT INCENTIVE TRUST FUND		4,966
	FROM GRANTS AND DONATIONS TRUST FUND		9,639
3093A	SPECIAL CATEGORIES		
	TRANSFER GENERAL REVENUE TO CHILD SUPPORT ENFORCEMENT		
	FROM GENERAL REVENUE FUND	31,395,913	
3094	SPECIAL CATEGORIES		
	PURCHASE OF SERVICES - CHILD SUPPORT ENFORCEMENT		
	FROM GENERAL REVENUE FUND	6,513,289	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND		3,445,670
	FROM CLERK OF THE COURT CHILD SUPPORT ENFORCEMENT COLLECTION SYSTEM TRUST FUND		1,800,000
	FROM GRANTS AND DONATIONS TRUST FUND		26,662,762
3095	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	8,719	
	FROM GRANTS AND DONATIONS TRUST FUND		16,732
3096	FINANCIAL ASSISTANCE PAYMENTS		
	CHILD SUPPORT INCENTIVE PAYMENTS - POLITICAL SUBDIVISIONS		
	FROM CHILD SUPPORT INCENTIVE TRUST FUND		750,000
3097	DATA PROCESSING SERVICES		
	CHILDREN AND FAMILIES DATA CENTER		
	FROM GENERAL REVENUE FUND	838,775	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND		820,765
	FROM CLERK OF THE COURT CHILD SUPPORT ENFORCEMENT COLLECTION SYSTEM TRUST FUND		10,022
	FROM GRANTS AND DONATIONS TRUST FUND		3,214,043
TOTAL:	REMITTANCE AND DISTRIBUTION		
	FROM GENERAL REVENUE FUND	39,327,978	
	FROM TRUST FUNDS		39,237,570
	TOTAL POSITIONS	48.00	
	TOTAL ALL FUNDS		78,565,548
ESTABLISHMENT			
	APPROVED SALARY RATE	13,623,375	
3098	SALARIES AND BENEFITS	POSITIONS	444.00
	FROM GENERAL REVENUE FUND	3,589,105	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND		2,185,428
	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND		208,394
	FROM GRANTS AND DONATIONS TRUST FUND		11,617,623
3099	OTHER PERSONAL SERVICES		
	FROM CHILD SUPPORT INCENTIVE TRUST FUND		17,162
	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND		34,324
	FROM GRANTS AND DONATIONS TRUST FUND		99,944
3100	EXPENSES		
	FROM GENERAL REVENUE FUND	975,254	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND		429,192
	FROM GRANTS AND DONATIONS TRUST FUND		2,728,127

SECTION 6 - GENERAL GOVERNMENT

3101	OPERATING CAPITAL OUTLAY		
	FROM CHILD SUPPORT INCENTIVE TRUST FUND		31,689
	FROM GRANTS AND DONATIONS TRUST FUND		61,514
3102	SPECIAL CATEGORIES		
	PURCHASE OF SERVICES - CHILD SUPPORT ENFORCEMENT		
	FROM GENERAL REVENUE FUND	4,626,262	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND		5,183,094
	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND		308,934
	FROM GRANTS AND DONATIONS TRUST FUND		24,400,472
3103	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	79,917	
	FROM GRANTS AND DONATIONS TRUST FUND		153,349
3105	DATA PROCESSING SERVICES		
	CHILDREN AND FAMILIES DATA CENTER		
	FROM GENERAL REVENUE FUND	1,624,570	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND		107,303
	FROM GRANTS AND DONATIONS TRUST FUND		3,364,174
TOTAL:	ESTABLISHMENT		
	FROM GENERAL REVENUE FUND	10,895,108	
	FROM TRUST FUNDS		50,930,723
	TOTAL POSITIONS	444.00	
	TOTAL ALL FUNDS		61,825,831
COMPLIANCE			
	APPROVED SALARY RATE	13,447,641	
3106	SALARIES AND BENEFITS	POSITIONS	439.00
	FROM GENERAL REVENUE FUND		3,695,361
	FROM CHILD SUPPORT INCENTIVE TRUST FUND		2,251,706
	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND		214,937
	FROM GRANTS AND DONATIONS TRUST FUND		11,965,962
3107	OTHER PERSONAL SERVICES		
	FROM CHILD SUPPORT INCENTIVE TRUST FUND		16,841
	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND		33,682
	FROM GRANTS AND DONATIONS TRUST FUND		98,072
3108	EXPENSES		
	FROM GENERAL REVENUE FUND	1,240,342	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND		515,450
	FROM GRANTS AND DONATIONS TRUST FUND		3,410,651
3109	OPERATING CAPITAL OUTLAY		
	FROM CHILD SUPPORT INCENTIVE TRUST FUND		29,531
	FROM GRANTS AND DONATIONS TRUST FUND		57,326
3110	SPECIAL CATEGORIES		
	PURCHASE OF SERVICES - CHILD SUPPORT ENFORCEMENT		
	FROM GENERAL REVENUE FUND	2,643,806	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND		4,042,543
	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND		171,449
	FROM GRANTS AND DONATIONS TRUST FUND		16,251,468
3111	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	79,458	
	FROM GRANTS AND DONATIONS TRUST FUND		152,472

SECTION 6 - GENERAL GOVERNMENT

3112	DATA PROCESSING SERVICES CHILDREN AND FAMILIES DATA CENTER		
	FROM GENERAL REVENUE FUND	1,628,102	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND		107,560
	FROM GRANTS AND DONATIONS TRUST FUND		3,371,533
TOTAL:	COMPLIANCE		
	FROM GENERAL REVENUE FUND	9,287,069	
	FROM TRUST FUNDS		42,691,183
	TOTAL POSITIONS	439.00	
	TOTAL ALL FUNDS		51,978,252

PROGRAM: GENERAL TAX ADMINISTRATION PROGRAM

TAX PROCESSING

	APPROVED SALARY RATE	13,761,472	
3113	SALARIES AND BENEFITS POSITIONS	461.00	
	FROM GENERAL REVENUE FUND	16,565,827	
	FROM ADMINISTRATIVE TRUST FUND		3,172,061
	FROM GRANTS AND DONATIONS TRUST FUND		2,789,196
3114	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	76,149	
	FROM ADMINISTRATIVE TRUST FUND		82,157
	FROM GRANTS AND DONATIONS TRUST FUND		35,263
3115	EXPENSES		
	FROM GENERAL REVENUE FUND	2,377,683	
	FROM ADMINISTRATIVE TRUST FUND		1,358,711
	FROM GRANTS AND DONATIONS TRUST FUND		786,879
3116	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AID TO LOCAL GOVERNMENT/ DISTRIBUTION TO CLERKS OF COURT FROM THE DEPARTMENT OF REVENUE CLERKS OF THE COURT TRUST FUND		31,500,000
3117	AID TO LOCAL GOVERNMENTS		
	EMERGENCY DISTRIBUTIONS		
	FROM LOCAL GOVERNMENT HALF-CENT SALES TAX CLEARING TRUST FUND		16,907,042
3118	AID TO LOCAL GOVERNMENTS		
	INMATE SUPPLEMENTAL DISTRIBUTION		
	FROM LOCAL GOVERNMENT HALF-CENT SALES TAX CLEARING TRUST FUND		592,958
3119	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	240,988	
	FROM ADMINISTRATIVE TRUST FUND		190,466
	FROM GRANTS AND DONATIONS TRUST FUND		5,377
3120	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,088,451	
	FROM ADMINISTRATIVE TRUST FUND		722,581
	FROM GRANTS AND DONATIONS TRUST FUND		268,642
3121	SPECIAL CATEGORIES		
	PURCHASE OF SERVICES - COLLECTION AGENCIES		
	FROM ADMINISTRATIVE TRUST FUND		97,049
3122	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	92,591	
	FROM ADMINISTRATIVE TRUST FUND		35,310

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TOTAL: TAX PROCESSING		
FROM GENERAL REVENUE FUND	20,441,689	
FROM TRUST FUNDS		58,543,692
TOTAL POSITIONS	461.00	
TOTAL ALL FUNDS		78,985,381

TAXPAYER AID

APPROVED SALARY RATE	7,422,192	
3123 SALARIES AND BENEFITS POSITIONS	201.00	
FROM GENERAL REVENUE FUND	7,291,283	
FROM ADMINISTRATIVE TRUST FUND		1,378,203
FROM GRANTS AND DONATIONS TRUST FUND		1,246,123
3124 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	30,586	
FROM ADMINISTRATIVE TRUST FUND		20,042
FROM GRANTS AND DONATIONS TRUST FUND		14,195
3125 EXPENSES		
FROM GENERAL REVENUE FUND	1,061,560	
FROM ADMINISTRATIVE TRUST FUND		521,899
FROM GRANTS AND DONATIONS TRUST FUND		297,828
3126 OPERATING CAPITAL OUTLAY		
FROM ADMINISTRATIVE TRUST FUND		54,485
FROM GRANTS AND DONATIONS TRUST FUND		2,161
3127 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	442,912	
FROM ADMINISTRATIVE TRUST FUND		138,216
FROM GRANTS AND DONATIONS TRUST FUND		126,315
3128 SPECIAL CATEGORIES		
PURCHASE OF SERVICES - COLLECTION AGENCIES		
FROM ADMINISTRATIVE TRUST FUND		39,000
3129 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	37,207	
FROM ADMINISTRATIVE TRUST FUND		14,190
TOTAL: TAXPAYER AID		
FROM GENERAL REVENUE FUND	8,863,548	
FROM TRUST FUNDS		3,852,657
TOTAL POSITIONS	201.00	
TOTAL ALL FUNDS		12,716,205

COMPLIANCE DETERMINATION

APPROVED SALARY RATE	49,624,394	
3130 SALARIES AND BENEFITS POSITIONS	1,166.50	
FROM GENERAL REVENUE FUND	41,913,936	
FROM ADMINISTRATIVE TRUST FUND		8,077,752
FROM GRANTS AND DONATIONS TRUST FUND		6,970,671
3131 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	196,027	
FROM ADMINISTRATIVE TRUST FUND		146,147
FROM GRANTS AND DONATIONS TRUST FUND		90,767
3132 EXPENSES		
FROM GENERAL REVENUE FUND	6,796,096	
FROM ADMINISTRATIVE TRUST FUND		3,348,142
FROM GRANTS AND DONATIONS TRUST FUND		2,065,492
3133 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	1,350	
FROM ADMINISTRATIVE TRUST FUND		318,788
FROM GRANTS AND DONATIONS TRUST FUND		13,845

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3134	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	2,816,028	
	FROM ADMINISTRATIVE TRUST FUND		919,838
	FROM GRANTS AND DONATIONS TRUST FUND		652,281
3135	SPECIAL CATEGORIES PURCHASE OF SERVICES - COLLECTION AGENCIES		
	FROM ADMINISTRATIVE TRUST FUND		249,900
3136	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	238,417	
	FROM ADMINISTRATIVE TRUST FUND		90,923
TOTAL:	COMPLIANCE DETERMINATION		
	FROM GENERAL REVENUE FUND	51,961,854	
	FROM TRUST FUNDS		22,944,546
	TOTAL POSITIONS	1,166.50	
	TOTAL ALL FUNDS		74,906,400

COMPLIANCE RESOLUTION

	APPROVED SALARY RATE	19,119,479	
3137	SALARIES AND BENEFITS POSITIONS	547.50	
	FROM GENERAL REVENUE FUND	20,153,679	
	FROM ADMINISTRATIVE TRUST FUND		3,909,028
	FROM GRANTS AND DONATIONS TRUST FUND		3,343,618
3138	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	84,409	
	FROM ADMINISTRATIVE TRUST FUND		64,606
	FROM GRANTS AND DONATIONS TRUST FUND		41,347
3139	EXPENSES		
	FROM GENERAL REVENUE FUND	3,066,587	
	FROM ADMINISTRATIVE TRUST FUND		1,538,478
	FROM GRANTS AND DONATIONS TRUST FUND		930,198
3140	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	22,218	
	FROM ADMINISTRATIVE TRUST FUND		109,342
	FROM GRANTS AND DONATIONS TRUST FUND		6,318
3141	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,287,525	
	FROM ADMINISTRATIVE TRUST FUND		433,371
	FROM GRANTS AND DONATIONS TRUST FUND		310,497
3142	SPECIAL CATEGORIES PURCHASE OF SERVICES - COLLECTION AGENCIES		
	FROM ADMINISTRATIVE TRUST FUND		114,051
3143	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	108,809	
	FROM ADMINISTRATIVE TRUST FUND		41,498
TOTAL:	COMPLIANCE RESOLUTION		
	FROM GENERAL REVENUE FUND	24,723,227	
	FROM TRUST FUNDS		10,842,352
	TOTAL POSITIONS	547.50	
	TOTAL ALL FUNDS		35,565,579

PROGRAM: INFORMATION SERVICES PROGRAM

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	7,405,505	
3144	SALARIES AND BENEFITS POSITIONS	181.00	
	FROM GENERAL REVENUE FUND	6,918,223	

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	FROM ADMINISTRATIVE TRUST FUND		2,092,068
	FROM GRANTS AND DONATIONS TRUST FUND		604,946
3145	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	172,260	
	FROM ADMINISTRATIVE TRUST FUND		29,252
3146	EXPENSES		
	FROM GENERAL REVENUE FUND	1,892,863	
	FROM ADMINISTRATIVE TRUST FUND		771,333
	FROM GRANTS AND DONATIONS TRUST FUND		212,063
3147	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	137,233	
	FROM ADMINISTRATIVE TRUST FUND		206,297
	FROM GRANTS AND DONATIONS TRUST FUND		34,094
3148	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,929,823	
	FROM ADMINISTRATIVE TRUST FUND		3,515,729
	FROM GRANTS AND DONATIONS TRUST FUND		784,476
3149	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	15,586	
	FROM ADMINISTRATIVE TRUST FUND		10,481
3150	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	154,714	
	FROM ADMINISTRATIVE TRUST FUND		229,286
3151	DATA PROCESSING SERVICES		
	STATE TECHNOLOGY OFFICE		
	FROM GENERAL REVENUE FUND	167,761	
	FROM ADMINISTRATIVE TRUST FUND		186,812
TOTAL:	INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND	11,388,463	
	FROM TRUST FUNDS		8,676,837
	TOTAL POSITIONS	181.00	
	TOTAL ALL FUNDS		20,065,300

STATE, DEPARTMENT OF

PROGRAM: OFFICE OF THE SECRETARY AND
 ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	2,831,569	
3152	SALARIES AND BENEFITS	POSITIONS	57.00
	FROM GENERAL REVENUE FUND	3,447,241	
	FROM GRANTS AND DONATIONS TRUST FUND		85,747
3153	EXPENSES		
	FROM GENERAL REVENUE FUND	497,150	
3154	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	5,000	
3155	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND	1,896	
3156	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	12,808	

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3157	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	22,313	
	FROM GRANTS AND DONATIONS TRUST FUND		555
3158	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	43,173	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	4,029,581	
	FROM TRUST FUNDS		86,302
	TOTAL POSITIONS	57.00	
	TOTAL ALL FUNDS		4,115,883

PROGRAM: ELECTIONS

ELECTIONS

	APPROVED SALARY RATE	2,269,468	
3159	SALARIES AND BENEFITS	POSITIONS	59.00
	FROM GENERAL REVENUE FUND	1,579,094	
	FROM GRANTS AND DONATIONS TRUST FUND		1,406,941
3160	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	87,150	
	FROM GRANTS AND DONATIONS TRUST FUND		225,000
3161	EXPENSES		
	FROM GENERAL REVENUE FUND	833,192	
	FROM GRANTS AND DONATIONS TRUST FUND		391,008
3162	AID TO LOCAL GOVERNMENTS PETITION SIGNATURE VERIFICATION		
	FROM GENERAL REVENUE FUND	75,000	
3163	AID TO LOCAL GOVERNMENTS SPECIAL ELECTIONS		
	FROM GENERAL REVENUE FUND	200,000	
3164	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	73,086	
	FROM GRANTS AND DONATIONS TRUST FUND		12,500
3165	SPECIAL CATEGORIES ADVERTISING OF PROPOSED AMENDMENTS TO THE CONSTITUTION		
	FROM GENERAL REVENUE FUND	300,000	
3166	SPECIAL CATEGORIES VOTER INFORMATION		
	FROM GENERAL REVENUE FUND	75,000	
3167	SPECIAL CATEGORIES VOTING SYSTEMS ASSISTANCE		
	FROM GRANTS AND DONATIONS TRUST FUND		1,116,515
3168	SPECIAL CATEGORIES STATEWIDE VOTER REGISTRATION SYSTEM - HELP AMERICA VOTE ACT (HAVA)		
	FROM GRANTS AND DONATIONS TRUST FUND		1,300,000
3169	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	285,319	
	FROM GRANTS AND DONATIONS TRUST FUND		150,058
3169A	SPECIAL CATEGORIES ASSISTANCE FOR INDIVIDUALS WITH DISABILITIES		
	FROM GRANTS AND DONATIONS TRUST FUND		800,000

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3170	SPECIAL CATEGORIES LITIGATION EXPENSES FROM GENERAL REVENUE FUND	100,000	
3171	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	49,880	
3172	SPECIAL CATEGORIES ELECTION FRAUD PREVENTION FROM GENERAL REVENUE FUND	600,000	
3173	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND . . .	12,751	11,361
3174	SPECIAL CATEGORIES VOTER EDUCATION FROM GRANTS AND DONATIONS TRUST FUND . . .		2,000,000

The funds in Specific Appropriation 3174 shall be distributed to county supervisors of elections for the following purposes relating to voter education: mailing or publishing sample ballots; conducting activities pursuant to the Standards for Nonpartisan Voter Education as provided in Rule 1S-2.033, Florida Administrative Code; print, radio, or television advertising to voters; and other innovative voter education programs, as approved by the Department of State. No supervisor of elections shall receive any funds until the supervisor of elections provides to the Department of State a detailed description of the voter-education programs, such as those described above, to be implemented.

The department shall distribute an amount to each eligible county supervisor equal to the funding level per voter multiplied by the number of registered voters in the county for the 2004 General Election. The department shall determine the funding level per voter based on the number of registered voters in the state for the 2004 General Election.

In order for a county supervisor of elections to be eligible to receive state funding for voter education, the county must certify to the Division of Elections that the county will provide matching funds for voter education in the amount equal to fifteen percent of the amount to be received from the state. Additionally, to be eligible, a county must segregate state voter education distributions and required county matching dollars in a separate account established to hold only such funds. Funds in this account must be used only for the activities for which the funds were received. Any funds remaining in the fund at the end of the fiscal year shall remain in the account to be used for the same purposes for subsequent years or until such funds are expended.

3175	SPECIAL CATEGORIES GRANTS AND AIDS - POLL WORKER RECRUITMENT AND TRAINING FROM GRANTS AND DONATIONS TRUST FUND . . .		1,500,000
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From the funds in Specific Appropriation 3175, at least \$1,000,000 shall be distributed to county supervisors of elections to assist with recruiting and training individuals as poll workers. These funds shall be distributed to each eligible county supervisor in an amount equal to the funding level per voter multiplied by the number of registered voters in the county for the 2004 General Election. The Division of Elections shall determine the funding level per voter based on the number of registered voters in the state for the 2004 General Election. The county must certify to the Division of Elections that the county will provide matching funds for poll worker recruitment and training in the amount equal to fifteen percent of the amount to be received from the state. The county must also submit training plans to the department for approval to ensure consistency of training across the state.

From the funds in Specific Appropriation 3175, \$500,000 may be used by the Department of State for oversight of poll worker training to ensure uniformity in the training of poll workers statewide. This oversight

SECTION 6 - GENERAL GOVERNMENT

will include revision and update of poll worker curricula developed in Fiscal Year 2005-2006 for poll worker training.

TOTAL: ELECTIONS		
FROM GENERAL REVENUE FUND	4,270,472	
FROM TRUST FUNDS		8,913,383
TOTAL POSITIONS	59.00	
TOTAL ALL FUNDS		13,183,855

PROGRAM: HISTORICAL RESOURCES

HISTORICAL RESOURCES PRESERVATION AND EXHIBITION

	APPROVED SALARY RATE	3,046,701	
3176	SALARIES AND BENEFITS	POSITIONS	88.00
	FROM GENERAL REVENUE FUND		2,699,099
	FROM GRANTS AND DONATIONS TRUST FUND		1,177,369
	FROM OPERATING TRUST FUND		300,808
3177	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	34,516	
	FROM GRANTS AND DONATIONS TRUST FUND		2,452,614
	FROM OPERATING TRUST FUND		506,051
3178	EXPENSES		
	FROM GENERAL REVENUE FUND	1,558,913	
	FROM GRANTS AND DONATIONS TRUST FUND		534,891
	FROM OPERATING TRUST FUND		329,116
3179	OPERATING CAPITAL OUTLAY		
	FROM GRANTS AND DONATIONS TRUST FUND		150,000
	FROM OPERATING TRUST FUND		22,500
3180	SPECIAL CATEGORIES		
	GRANTS AND AIDS - HISTORIC MUSEUM GRANTS		
	FROM GENERAL REVENUE FUND	1,750,000	
3181	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	49,412	
	FROM GRANTS AND DONATIONS TRUST FUND		143,655
	FROM OPERATING TRUST FUND		189,307
3182	SPECIAL CATEGORIES		
	GRANTS AND AIDS - HISTORIC PRESERVATION GRANTS		
	FROM GENERAL REVENUE FUND	2,000,000	
	FROM OPERATING TRUST FUND		85,870
3183	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	13,511	
	FROM OPERATING TRUST FUND		17,270
3184	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	27,433	
	FROM GRANTS AND DONATIONS TRUST FUND		11,967
	FROM OPERATING TRUST FUND		3,057
3185	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	34,746	
3186	FIXED CAPITAL OUTLAY		
	MISSION SAN LUIS FORT CONSTRUCTION		
	FROM GRANTS AND DONATIONS TRUST FUND		8,209,344

Funds in Specific Appropriation 3186, shall be used for the construction of an Americans with Disabilities Act-compliant visitor center, restoration of the 17th-century plaza, and relocation of the 1938 Messer House. The Department of State shall contract with the Department of Management Services for administration of this project.

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3186A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 GRANTS AND AIDS - SPECIAL CATEGORIES -
 ACQUISITION, RESTORATION OF HISTORIC
 PROPERTIES
 FROM GENERAL REVENUE FUND 12,755,585

Funds in Specific Appropriation 3186A are provided to fund the
 historical preservation projects that were selected in accordance with
 chapter 1A-35.007, Florida Administrative Code.

TOTAL: HISTORICAL RESOURCES PRESERVATION AND EXHIBITION
 FROM GENERAL REVENUE FUND 20,923,215
 FROM TRUST FUNDS 14,133,819
 TOTAL POSITIONS 88.00
 TOTAL ALL FUNDS 35,057,034

PROGRAM: CORPORATIONS

COMMERCIAL RECORDINGS AND REGISTRATIONS

APPROVED SALARY RATE 5,477,360

3187 SALARIES AND BENEFITS POSITIONS 160.00
 FROM GENERAL REVENUE FUND 7,536,434

3188 EXPENSES
 FROM GENERAL REVENUE FUND 3,551,155

3189 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND 30,000

3190 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 879,627

3191 SPECIAL CATEGORIES
 RICO ACT - ALIEN CORPORATIONS
 FROM GENERAL REVENUE FUND 200,000

3192 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 23,336

3193 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 66,331

3194 DATA PROCESSING SERVICES
 OTHER DATA PROCESSING SERVICES
 FROM GENERAL REVENUE FUND 249,361

TOTAL: COMMERCIAL RECORDINGS AND REGISTRATIONS
 FROM GENERAL REVENUE FUND 12,536,244
 TOTAL POSITIONS 160.00
 TOTAL ALL FUNDS 12,536,244

PROGRAM: LIBRARY AND INFORMATION SERVICES

LIBRARY, ARCHIVES AND INFORMATION SERVICES

APPROVED SALARY RATE 3,817,901

3195 SALARIES AND BENEFITS POSITIONS 105.50
 FROM GENERAL REVENUE FUND 2,413,857
 FROM LIBRARY SERVICES TRUST FUND 1,322,724
 FROM RECORDS MANAGEMENT TRUST FUND 1,273,061

3196 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 169,916
 FROM LIBRARY SERVICES TRUST FUND 302,826
 FROM RECORDS MANAGEMENT TRUST FUND 52,412

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3197	EXPENSES		
	FROM GENERAL REVENUE FUND	2,137,489	
	FROM LIBRARY SERVICES TRUST FUND		793,982
	FROM RECORDS MANAGEMENT TRUST FUND		661,949
3198	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - HISTORICAL RECORDS		
	GRANTS		
	FROM LIBRARY SERVICES TRUST FUND		25,000
3199	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - GATES FOUNDATION GRANT		
	FROM LIBRARY SERVICES TRUST FUND		1,150,000
3200	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - LIBRARY COOPERATIVES		
	FROM GENERAL REVENUE FUND	2,100,000	
3200A	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - SUPPLEMENTAL LIBRARY		
	GRANTS		
	FROM GENERAL REVENUE FUND	2,000,000	
<p>From the funds in Specific Appropriation 3200A, \$2,000,000 in non-recurring general revenue is provided to supplement the library grant program. These funds are provided for Fiscal Year 2006-2007 only, and shall be used on a one-time basis for the procurement of library books, materials, supplies and services.</p>			
3201	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - LIBRARY GRANTS		
	FROM GENERAL REVENUE FUND	31,849,233	
	FROM LIBRARY SERVICES TRUST FUND		3,641,637
3202	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS COMMUNITY LIBRARIES IN		
	CARING		
	FROM GENERAL REVENUE FUND	200,000	
3203	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	26,000	
	FROM LIBRARY SERVICES TRUST FUND		7,522
	FROM RECORDS MANAGEMENT TRUST FUND		14,959
3204	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	98,845	
	FROM LIBRARY SERVICES TRUST FUND		356,622
	FROM RECORDS MANAGEMENT TRUST FUND		2,059
3205	SPECIAL CATEGORIES		
	LIBRARY RESOURCES		
	FROM GENERAL REVENUE FUND	577,580	
	FROM LIBRARY SERVICES TRUST FUND		1,773,197
3205A	SPECIAL CATEGORIES		
	FLORIDA ONLINE HOMEWORK HELPS AT LIBRARIES		
	FROM GENERAL REVENUE FUND	1,800,000	
<p>From the funds in Specific Appropriation 3205A, \$1,800,000 in non-recurring general revenue is provided for a statewide pilot project providing one-on-one tutoring to school age children in any subject area through an internet connection using library or other community facilities' computers or by connecting to websites from remote locations.</p>			
3206	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	25,239	
3207	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	24,967	
	FROM LIBRARY SERVICES TRUST FUND		12,756

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	FROM RECORDS MANAGEMENT TRUST FUND		12,277
3208	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	82,000	
3208A	FIXED CAPITAL OUTLAY		
	LIBRARY CONSTRUCTION GRANTS		
	FROM GENERAL REVENUE FUND	7,153,000	

Funds in Specific Appropriation 3208A from the General Revenue Fund are provided for library construction projects that are in compliance with section 257.191, Florida Statutes.

3208B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY LIBRARY PROJECTS		
	FROM GENERAL REVENUE FUND	400,000	

From the funds in Specific Appropriation 3208B, \$400,000 non-recurring general revenue is provided for the University Area Partnership Library in Hillsborough County.

TOTAL:	LIBRARY, ARCHIVES AND INFORMATION SERVICES		
	FROM GENERAL REVENUE FUND	51,058,126	
	FROM TRUST FUNDS		11,402,983
	TOTAL POSITIONS	105.50	
	TOTAL ALL FUNDS		62,461,109

PROGRAM: CULTURAL AFFAIRS

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	746,872	
3209	SALARIES AND BENEFITS	POSITIONS	19.00
	FROM GENERAL REVENUE FUND	616,545	
	FROM FINE ARTS COUNCIL TRUST FUND		296,207
3210	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	59,750	
	FROM FINE ARTS COUNCIL TRUST FUND		20,600
3211	EXPENSES		
	FROM GENERAL REVENUE FUND	177,631	
	FROM FINE ARTS COUNCIL TRUST FUND		195,891
3212	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	3,000	
3213	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	5,072	
3214	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	5,586	
	FROM FINE ARTS COUNCIL TRUST FUND		2,683
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	867,584	
	FROM TRUST FUNDS		515,381
	TOTAL POSITIONS	19.00	
	TOTAL ALL FUNDS		1,382,965

CULTURAL SUPPORT AND DEVELOPMENT GRANTS

3215	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - ARTS GRANTS		
	FROM GENERAL REVENUE FUND	2,718,750	
	FROM FINE ARTS COUNCIL TRUST FUND		297,200

SECTION 6 - GENERAL GOVERNMENT

3216	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SCIENCES GRANTS FROM GENERAL REVENUE FUND	500,000
3217	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - ARTS IN EDUCATION GRANTS FROM GENERAL REVENUE FUND	550,000
3218	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - LOCAL ARTS AGENCIES/ STATE SERVICE ORGANIZATIONS FROM GENERAL REVENUE FUND	400,000
3219	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - YOUTH AND CHILDREN'S MUSEUMS GRANTS FROM GENERAL REVENUE FUND	250,000
3220	SPECIAL CATEGORIES GRANTS AND AIDS - FINE ARTS ENDOWMENT FROM GENERAL REVENUE FUND	3,360,000
3221	SPECIAL CATEGORIES GRANTS AND AIDS - CHALLENGE GRANTS FROM GENERAL REVENUE FUND	804,412
3222	SPECIAL CATEGORIES GRANTS AND AIDS - CULTURAL EXCHANGE PROGRAM FROM GENERAL REVENUE FUND	250,000
3223	SPECIAL CATEGORIES GRANTS AND AIDS - CULTURAL INSTITUTIONS FROM GENERAL REVENUE FUND	6,495,872
3224	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA ENDOWMENT FOR THE HUMANITIES FROM GENERAL REVENUE FUND	430,000
3225	SPECIAL CATEGORIES GRANTS AND AIDS - STATE TOURING PROGRAM FROM GENERAL REVENUE FUND	200,000
3225A	SPECIAL CATEGORIES GRANTS AND AIDS - CULTURAL AND HISTORICAL PROGRAMS FROM GENERAL REVENUE FUND	680,707

Funds in Specific Appropriation 3221 are provided for Challenge Grants that are in compliance with section 265.286, Florida Statutes, and are priority ranked under chapter 1T-1.001, Florida Administrative Code.

From the funds in Specific Appropriation 3225A, \$680,707 in non-recurring general revenue is provided for the following projects:

Coconut Grove Village #3493.....	40,000
Youth Cultural Center - Hillsborough #1609.....	65,707
Cultural Community Center - Broward #2337.....	250,000
Florida Aquarium Underwater Archaeology Program, Tampa #89.....	250,000
Heritage Village - Pinellas County #1127.....	75,000

3225B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - SPECIAL CATEGORIES - CULTURAL FACILITIES PROGRAM FROM GENERAL REVENUE FUND	14,953,228
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Funds in Specific Appropriation 3225B are provided for the cultural facility projects that were selected in accordance with chapter 1T-1.001, Florida Administrative Code, and section 265.701, Florida Statutes.

SECTION 6 - GENERAL GOVERNMENT

3225C GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 GRANTS AND AIDS - REGIONAL CULTURAL
 FACILITIES
 FROM GENERAL REVENUE FUND 500,000

Funds in Specific Appropriation 3225C are provided for a regional cultural facility project that is in compliance with section 265.702, Florida Statutes, and is priority ranked under chapter 1T-1.001, Florida Administrative Code.

3225D GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 GRANTS AND AIDS - SPECIFIC CULTURAL AND
 HISTORIC PROJECTS
 FROM GENERAL REVENUE FUND 7,650,000

From the funds in Specific Appropriation 3225D, \$7,650,000 in non-recurring general revenue is provided for the following projects:

Golden Gate Building Restoration - Martin County #567.....	350,000
Frank Lloyd Wright Esplanade Rehabilitation Project, Florida Southern College, Polk County #3117.....	1,600,000
Holocaust Reference/Research Library - Broward #695.....	250,000
Excelsior Cultural Arts and Education Center - St. Augustine #3492.....	250,000
Florida History Exhibit Design and Construction - Tampa #1850.....	1,000,000
Pensacola Museum of Art #2525.....	500,000
Dekelbom Science Center - West Palm Beach #408.....	2,000,000
Tampa History Center Museum.....	800,000
Tampa Firefighters Museum.....	900,000

3225E GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 SALVADOR DALI MUSEUM RELOCATION
 FROM GENERAL REVENUE FUND 1,000,000

TOTAL: CULTURAL SUPPORT AND DEVELOPMENT GRANTS
 FROM GENERAL REVENUE FUND 40,742,969
 FROM TRUST FUNDS 297,200

TOTAL ALL FUNDS 41,040,169

TOTAL OF SECTION 6 POSITIONS 19,618.74

FROM GENERAL REVENUE FUND 1669,676,903

FROM TRUST FUNDS 3669,044,058

TOTAL ALL FUNDS 5338,720,961

SECTION 7 - JUDICIAL BRANCH

SPECIFIC
 APPROPRIATION

STATE COURT SYSTEM

PROGRAM: SUPREME COURT

COURT OPERATIONS - SUPREME COURT

	APPROVED SALARY RATE	5,728,814	
3226	SALARIES AND BENEFITS	POSITIONS	94.00
	FROM GENERAL REVENUE FUND		7,099,618
3227	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		132,585
3228	EXPENSES		
	FROM GENERAL REVENUE FUND		951,847
3229	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		35,878
3230	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND		321,841
3231	SPECIAL CATEGORIES		
	DISCRETIONARY FUNDS OF THE CHIEF JUSTICE		
	FROM GENERAL REVENUE FUND		20,000
<p>Funds in Specific Appropriation 3231 may be spent at the discretion of the Chief Justice to carry out the official duties of the court. These funds shall be disbursed by the Chief Financial Officer upon receipt of vouchers authorized by the Chief Justice.</p>			
3232	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND		64,959
3233	SPECIAL CATEGORIES		
	SUPREME COURT LAW LIBRARY		
	FROM GENERAL REVENUE FUND		338,843
3234	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND		24,526
TOTAL:	COURT OPERATIONS - SUPREME COURT		
	FROM GENERAL REVENUE FUND		8,990,097
	TOTAL POSITIONS	94.00	
	TOTAL ALL FUNDS		8,990,097

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	8,161,085	
3238	SALARIES AND BENEFITS	POSITIONS	161.50
	FROM GENERAL REVENUE FUND		8,050,449
	FROM COURT EDUCATION TRUST FUND		1,103,330
	FROM MEDIATION AND ARBITRATION TRUST		
	FUND		394,277
	FROM GRANTS AND DONATIONS TRUST FUND		655,641

From the positions in Specific Appropriation 3238, 2 full time equivalent positions are provided to the Office of State Court Administrator, Information Systems Services, to continue the work of the Article V Technology Board to integrate the information systems of the state court system to reduce the costs of processing criminal and civil court cases and decrease the time needed to process such cases. Specifically, these positions are to: maintain the catalogue of common data elements developed by the Article V Technology Board; further the use of Global Justice XML and Oasis Legal XML by entities within the

SECTION 7 - JUDICIAL BRANCH

state court system; and further the use of the Justice Information Exchange Model (JIEM) tool or similar tools to improve the integration of information systems in the state court system.

3239	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	158,796	
	FROM COURT EDUCATION TRUST FUND		262,064
	FROM MEDIATION AND ARBITRATION TRUST FUND		265,000
	FROM GRANTS AND DONATIONS TRUST FUND		171,664
3240	EXPENSES		
	FROM GENERAL REVENUE FUND	1,424,603	
	FROM COURT EDUCATION TRUST FUND		1,718,794
	FROM MEDIATION AND ARBITRATION TRUST FUND		226,977
	FROM GRANTS AND DONATIONS TRUST FUND		368,371
3241	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	657,655	
	FROM COURT EDUCATION TRUST FUND		15,700
	FROM MEDIATION AND ARBITRATION TRUST FUND		1,500
	FROM GRANTS AND DONATIONS TRUST FUND		33,303
3242	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	171,924	
	FROM COURT EDUCATION TRUST FUND		43,124
3243	SPECIAL CATEGORIES		
	FLORIDA CASES SOUTHERN 2ND REPORTER		
	FROM GENERAL REVENUE FUND	573,385	
3244	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	20,751	
3245	SPECIAL CATEGORIES		
	COMPUTER SUBSCRIPTION SERVICES		
	FROM GENERAL REVENUE FUND	189,010	
3246	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	33,193	
	FROM COURT EDUCATION TRUST FUND		4,631
	FROM MEDIATION AND ARBITRATION TRUST FUND		1,641
	FROM GRANTS AND DONATIONS TRUST FUND		2,729
3247	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	1,073,611	
	FROM GRANTS AND DONATIONS TRUST FUND		418,000
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	12,353,377	
	FROM TRUST FUNDS		5,686,746
	TOTAL POSITIONS	161.50	
	TOTAL ALL FUNDS		18,040,123

ADMINISTERED FUNDS - JUDICIAL

COURT OPERATIONS - ADMINISTERED FUNDS

3247A	AID TO LOCAL GOVERNMENTS		
	SMALL COUNTY COURTHOUSE FACILITIES		
	FROM GENERAL REVENUE FUND	5,135,000	

Funds in Specific Appropriation 3247A from non-recurring general revenue are provided for renovations and repairs to court facilities in the following counties:

Baker County Courthouse Upgrades.....	300,000
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Bradford County Courthouse.....	300,000
DeSoto County Courthouse Improvements.....	300,000
Gadsden County Courthouse.....	400,000
Gilchrist County Judicial Complex.....	500,000
Glades County Courthouse Safe Record Area.....	500,000
Hardee County Courthouse.....	300,000
Holmes County Courthouse Annex.....	365,000
Jackson County Courthouse.....	425,000
Jefferson Courthouse and Annex.....	300,000
Levy County Judicial/Administrative Complex.....	250,000
Nassau County Courthouse Annex.....	50,000
Suwannee County Courthouse.....	400,000
Taylor County Courthouse Renovations.....	200,000
Union County Courthouse.....	120,000
Wakulla County Courthouse.....	425,000

3248 SPECIAL CATEGORIES

DUE PROCESS CONTINGENCY FUND

	POSITIONS	22.00	
FROM GENERAL REVENUE FUND		774,334	

Funds in Specific Appropriation 3248 are provided as contingency funds pursuant to section 29.016, Florida Statutes.

The positions authorized in Specific Appropriation 3248 shall be held in reserve as a contingency in the event the state courts determine that some portion of Article V due process services needs to be shifted from a contractual basis to an employee model in one or more judicial circuits. The Chief Justice of the Supreme Court may request transfer of these positions to the salaries and benefits appropriation category within any of the state courts budget entities, consistent with requests for transfers of funds into those same budget entities. Such transfers are subject to the notice, review, and objection provisions of section 216.177, Florida Statutes.

TOTAL: COURT OPERATIONS - ADMINISTERED FUNDS

FROM GENERAL REVENUE FUND	5,909,334	
TOTAL POSITIONS	22.00	
TOTAL ALL FUNDS		5,909,334

PROGRAM: DISTRICT COURTS OF APPEAL

COURT OPERATIONS - APPELLATE COURTS

APPROVED SALARY RATE 28,269,839

3249 SALARIES AND BENEFITS	POSITIONS	439.00	
FROM GENERAL REVENUE FUND		35,648,938	
3250 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND		489,533	
3251 EXPENSES			
FROM GENERAL REVENUE FUND		2,329,355	
3252 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND		365,255	
3253 SPECIAL CATEGORIES			
COMPENSATION TO RETIRED JUDGES			
FROM GENERAL REVENUE FUND		173,480	
3254 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND		273,496	
3255 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM GENERAL REVENUE FUND		143,071	
3256 SPECIAL CATEGORIES			
DISTRICT COURT OF APPEAL LAW LIBRARY			
FROM GENERAL REVENUE FUND		600,188	

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3257	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	110,628	
3258	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	176,782	
3259	FIXED CAPITAL OUTLAY 3RD DISTRICT COURT OF APPEALS - COURT ROOF REPAIRS - DMS MGD FROM GENERAL REVENUE FUND	618,337	
3260	FIXED CAPITAL OUTLAY THIRD DISTRICT COURT OF APPEALS - CEILING TILE AND LIGHTING FIXTURE REPLACEMENT - DMS MGD FROM GENERAL REVENUE FUND	218,557	
3260A	FIXED CAPITAL OUTLAY FOURTH DISTRICT COURT OF APPEALS- COURT BUILDING EXPANSION - DMS MGD FROM GENERAL REVENUE FUND	100,000	
3260B	FIXED CAPITAL OUTLAY BUILDING REPAIRS - FOURTH DISTRICT COURT OF APPEALS FROM GENERAL REVENUE FUND	160,000	
TOTAL:	COURT OPERATIONS - APPELLATE COURTS FROM GENERAL REVENUE FUND	41,407,620	
	TOTAL POSITIONS	439.00	
	TOTAL ALL FUNDS		41,407,620

PROGRAM: TRIAL COURTS

COURT OPERATIONS - CIRCUIT COURTS

	APPROVED SALARY RATE	234,667,798	
3261	SALARIES AND BENEFITS	POSITIONS	3,530.00
	FROM GENERAL REVENUE FUND		291,936,318
	FROM MEDIATION AND ARBITRATION TRUST FUND		96,502
	FROM GRANTS AND DONATIONS TRUST FUND		11,906,220

In order to ensure that circuit and county judges dispose of all judicial matters promptly and efficiently, the chief judge in each circuit shall furnish to the chair of the Senate Ways and Means Committee and the chair of the House Fiscal Council by August 1, 2006, the leave policy for circuit and county judges, including the amount of authorized leave time.

3262	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	1,062,900	151,018
	FROM GRANTS AND DONATIONS TRUST FUND		
3263	EXPENSES FROM GENERAL REVENUE FUND	18,298,219	244,146
	FROM GRANTS AND DONATIONS TRUST FUND		
3264	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	1,000,000	
3265	SPECIAL CATEGORIES ADDITIONAL COMPENSATION FOR COUNTY JUDGES FROM GENERAL REVENUE FUND	275,855	

Funds are provided in Specific Appropriation 3265 for county judges assigned to active judicial service in any of the courts created by Article V of the State Constitution. Such funds shall be paid as additional compensation for such service, and shall be computed based on the salary paid to a judge of the court to which the assignment is made,

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and shall be computed on the basis of an eight hour day, or major fraction thereof.

3266	SPECIAL CATEGORIES CIVIL TRAFFIC INFRACTION HEARING OFFICERS FROM GENERAL REVENUE FUND	2,892,848	
3267	SPECIAL CATEGORIES GRANTS AND AIDS - CHILD ADVOCACY CENTERS FROM GENERAL REVENUE FUND	150,000	
3268	SPECIAL CATEGORIES COMPENSATION TO RETIRED JUDGES FROM GENERAL REVENUE FUND	2,664,927	
3269	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	566,821	
<p>From the funds in Specific Appropriation 3269, \$70,000 in non-recurring general revenue is provided to the Children's Advocacy Center of Volusia and Flagler Counties, and \$100,000 in non-recurring general revenue is provided for DUI/Domestic Violence Monitoring in the Eleventh Judicial Circuit.</p>			
3270	SPECIAL CATEGORIES GRANTS AND AIDS - PAYMENT TO JURORS AND WITNESSES FROM GENERAL REVENUE FUND	4,536,910	
3271	SPECIAL CATEGORIES MEALS AND LODGING FOR JURORS FROM GENERAL REVENUE FUND	215,825	
3272	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	803,695	
3273	SPECIAL CATEGORIES STATEWIDE GRAND JURY - EXPENSES FROM GENERAL REVENUE FUND	157,914	
3274	SPECIAL CATEGORIES MEDIATION/ARBITRATION SERVICES FROM GENERAL REVENUE FUND FROM MEDIATION AND ARBITRATION TRUST FUND	1,084,040	2,538,005
3275	SPECIAL CATEGORIES STATE COURTS DUE PROCESS COSTS FROM GENERAL REVENUE FUND	18,198,313	

Funds in Specific Appropriation 3275 are provided for state courts due process costs, as specified in section 29.004, Florida Statutes. The Trial Court Budget Commission shall apportion these funds for use in each judicial circuit, and the Office of State Courts Administrator is authorized to pay such fees and expenses, subject to all specifications and limitations as provided by law. The Office of State Courts Administrator shall submit quarterly reports of these due process payments to the chair of the Senate Ways and Means Committee and the chair of the House Fiscal Council, which shall include, but not be limited to, information on requests for payments received, court orders received directing payment, and actual encumbrances and disbursements from this special appropriations category. These reports shall provide this information by judicial circuit.

3276	SPECIAL CATEGORIES STATE-FUNDED SERVICES COST RECOVERY FROM GRANTS AND DONATIONS TRUST FUND		600,000
3277	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM MEDIATION AND ARBITRATION TRUST FUND	858,455	500

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	FROM GRANTS AND DONATIONS TRUST FUND		36,807
3278	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	108,500	
TOTAL:	COURT OPERATIONS - CIRCUIT COURTS		
	FROM GENERAL REVENUE FUND	344,811,540	
	FROM TRUST FUNDS		15,573,198
	TOTAL POSITIONS	3,530.00	
	TOTAL ALL FUNDS		360,384,738

PROGRAM: JUDICIAL QUALIFICATIONS COMMISSION

JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS

	APPROVED SALARY RATE	233,861	
3279	SALARIES AND BENEFITS	POSITIONS	4.00
	FROM GENERAL REVENUE FUND		300,391
3280	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		224,522
3281	EXPENSES		
	FROM GENERAL REVENUE FUND		161,481
3282	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		3,606
3283	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND		2,585
3284	SPECIAL CATEGORIES		
	LITIGATION EXPENSES		
	FROM GENERAL REVENUE FUND		223,300
Funds in Specific Appropriation 3284 are to be used only for case expenditures associated with the filing and prosecution of formal charges. These costs shall consist of attorneys fees, court reporting fees, investigators fees, and similar charges associated with the adjudicatory process.			
3284A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND		1,004
TOTAL:	JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS		
	FROM GENERAL REVENUE FUND	916,889	
	TOTAL POSITIONS	4.00	
	TOTAL ALL FUNDS		916,889
	TOTAL OF SECTION 7	POSITIONS	4,250.50
	FROM GENERAL REVENUE FUND		414,388,857
	FROM TRUST FUNDS		21,259,944
	TOTAL ALL FUNDS		435,648,801

SECTION 8. EMPLOYEE COMPENSATION AND BENEFITS - Fiscal Year 2006-2007

1. Funds in Specific Appropriation 2233A are provided for compensation and benefit enhancements.

2. SALARIES

Funding is provided in current agency budgets to continue the salaries of the named elected officers and full-time members of commissions. The following officers shall be paid at the annual rate shown below for the period indicated; however, these salaries may be reduced on a voluntary basis:

	7/1/06
=====	=====
Governor.....	\$ 129,060
Lieutenant Governor.....	123,688
Chief Financial Officer.....	127,771
Attorney General.....	127,771
Agriculture, Commissioner of.....	127,771
Supreme Court Justice.....	160,735
Judges-District Courts of Appeal.....	148,524
Judges-Circuit Courts.....	139,497
Judges-County Courts.....	130,693
Commissioner-Public Service Commission.....	128,825
Public Employees Relations Commission Chrm... ..	94,897
Public Employees Relations Commission Commissioners.....	89,878
Commissioner-Parole and Probation.....	89,878

State Attorneys:

Circuits with 1,000,000 Population or less...	148,524
Circuits over 1,000,000 Population.....	148,524

Public Defenders:

Circuits with 1,000,000 Population or less...	148,524
Circuits over 1,000,000 Population.....	148,524

None of the officers whose salaries have been fixed in this section shall receive any supplemental salary or benefits from any county or municipality.

3. BENEFITS: HEALTH, LIFE, AND DISABILITY INSURANCE

A. Funds are provided in each agency's budget to continue paying the state share of life, disability, State Group Health, and health maintenance organization insurance premiums for the executive, legislative and judicial branch agencies.

B. Under the State Employees' Prescription Drug Program, the following shall apply:

- 1) Supply limits shall continue as provided in s. 110.12315, Florida Statutes.
- 2) The Department of Management Services shall maintain the preferred brand name drug list to be used in the administration of the State Employees' Prescription Drug Program.

4. COLLECTIVE BARGAINING ISSUES AT IMPASSE:

All collective bargaining issues at impasse relating to mandatory subjects of collective bargaining shall be resolved by the Legislature.

5. STUDIES, REPORTS AND OTHER PROVISIONS

A. All state branches, departments, and agencies which have established or approved personnel policies for employees relating to the payment of accumulated and unused annual leave shall not provide payment which exceeds a maximum of 480 hours of actual payment to each employee for accumulated and unused annual leave.

B. Upon termination of employees in the Senior Management Service, Selected Exempt Service, or positions with comparable benefits, payment for unused annual leave credits accrued on the member's last anniversary

date shall be prorated at the rate of one-twelfth (1/12) of the last annual amount credited for each month, or portion thereof, worked subsequent to the member's last anniversary date.

SECTION 9. The Board of Governors is hereby authorized to approve the construction or acquisition of the following projects which are to be financed entirely or partially from revenue bonds issued pursuant to s. 11(d), Art. VII of the State Constitution and are hereby authorized to be subsequently refinanced through the issuance of refunding bonds:

1. FSU - Parking Improvements
2. FSU - Parking Garage No. 4
3. FSU - French Study Center
4. FSU - Spanish Study Center
5. FSU - Panama Study Center
6. FSU - Italian Study Center
7. FSU - South Africa Study Center
8. FSU - Landis Hall Renovation
9. FSU - Food Service Improvements
10. FSU - New Residence Hall
11. FSU - Parking Garage No. 5
12. FSU - New Residence Hall
13. FSU - Health and Wellness Center
14. FSU - Research & Development Facility - Number Three
15. FSU - Research & Development Facility - Number Four
16. FAMU - Bragg Stadium Renovation
17. FAMU - Housing, Phase IV and V
18. FAMU - Foundation Building
19. FAMU - Housing Facilities Renovation
20. USF - Parking Structure IV
21. USF - Center for Advanced Health Care
22. USF - Marshall Center
23. USF - Student Health Center
24. USF - Student Residence Facility Phase IV
25. USF - Office Building I
26. USF - Parking Structure V
27. USF - Residential Facilities II
28. USF - Multi-Purpose Student Center Phase II
29. USF - Multi-purpose Facility
30. USF - Student Residence Facility Phase V
31. USF - Student Residence Dining Hall
32. USF - Office Building II
33. USF - Joint-Use Faculty Office Building
34. USF - Joint-Use Research Building
35. USF - Joint-Use Parking Structure
36. USF - Athletic District-Sun Dome
37. USF - Athletic District Facilities
38. USF - Medical Office Building
39. UCF - Marketplace Addition
40. UCF - Food Court (Interdisciplinary Building)
41. UCF - Special Purpose Housing and Parking Garage
42. UCF - Parking Garage VI
43. UCF - Parking Garage VII
44. UCF - Parking Deck
45. UCF - Parking Deck
46. UCF - Convocation Center
47. UCF - Retail Facility
48. UCF - Academic Performance Center
49. UCF - Library Expansion
50. UCF - Foundation Properties (Refinancing)
51. UCF - Strategic Land and Property Purchase
52. UCF - Center for the Arts and Education
53. UCF - Stadium
54. UCF - Intercollegiate Athletic Mode
55. UCF - Film and Digital Media Expansion
56. UCF - Expo Center Housing
57. UCF - Refinance Research Pavilion
58. UCF - Research Pavilion Capital Improvements
59. UCF - Refinance Institute for Simulation and Training (IST)
60. UCF - Institute for Simulation and Training
Capital Improvements
61. UCF - Refinance Orlando Tech Center Building
62. UCF - Orlando Tech Center Capital Improvements
63. UCF - Refinance University Tower Building and Biomolecular
Research Annex
64. UCF - Biomolecular Research Annex and University Tower Capital
Improvements
65. UCF - Refinance McCulloch Road Property

66. UCF - McCulloch Road Property Development
67. UCF - Office Building Acquisition
68. UCF - Office Building Acquisition
69. UCF - Mixed Use Facility Acquisition
70. UCF - Student Housing Acquisition
71. UCF - Student Housing Acquisition/Development
72. UCF - Retail Property Acquisition/Development
73. UCF - Retail Property Acquisition/Development
74. FAU - Parking Garage
75. FAU - Jupiter Housing Phase III
76. FAU - Student Housing
77. FIU - Parking Garage V
78. FIU - Parking Garage VI
79. FIU - Housing Phase V
80. FIU - Community Stadium Renovation & Expansion
81. FIU - County Health General Office Building
82. FIU - College of Business E - Learning Building
83. FIU - Faculty Housing
84. FIU - Food Services Miscellaneous Projects
85. UNF - Housing Facility
86. UNF - Student Life Building
87. FGCU - Student Housing Phase VIII
88. FGCU - Parking Garage
89. FGCU - Research Center
90. FGCU - Conference Center
91. FGCU - Asian Studies Facility
92. NC - Residence Halls and Student Activity Center

SECTION 10. Pursuant to sections 1004.28(6), 1001.74(5), 1013.78, 1013.171, 1013.15, 1013.74, 1013.16, 1013.17 and 1010.60(2), Florida Statutes, the following fixed capital outlay projects may be constructed, acquired, and financed by a university certified direct support organization. Financing mechanisms include revenue bonds, promissory notes, certificates of participation, lease-purchase agreements, or any other form of indebtedness. This authorization does not obligate the Legislature to provide general revenue funds to operate and maintain these facilities.

1. UF/HSC - Shands Medical Plaza B Third and Fourth Floor Additions
2. FSU - French Study Center
3. FSU - Spanish Study Center
4. FSU - Panama Study Center
5. FSU - Italian Study Center
6. FSU - South Africa Study Center
7. FSU - President's Residence
8. FSU - Campus Landscaping Improvements
9. FSU - Research & Development Facility - Number Three
10. FSU - Research & Development Facility - Number Four
11. USF - Parking Structure IV
12. USF - Center for Advanced Health Care
13. USF - Marshall Center
14. USF - Student Health Center
15. USF - Student Residence Facility Phase IV
16. USF - Office Building I
17. USF - Parking Structure V
18. USF - Residential Facilities II
19. USF - Multi-Purpose Student Center Phase II
20. USF - Multi-purpose Facility
21. USF - Student Residence Facility Phase V
22. USF - Student Residence Dining Hall
23. USF - Office Building II
24. USF - Joint-Use Faculty Office Building
25. USF - Joint-Use Research Building
26. USF - Joint-Use Parking Structure
27. USF - Athletic District - Sun Dome
28. USF - Athletic District Facilities
29. USF - Medical Office Building
30. UCF - Special Purpose Housing and Parking Garage
30. UCF - Special Purpose Housing and Parking Garage
31. UCF - Parking Garage VI
32. UCF - Parking Garage VII
33. UCF - Parking Deck
34. UCF - Parking Deck
35. UCF - Convocation Center
36. UCF - Retail Facility
37. UCF - Academic Performance Center
38. UCF - Library Expansion
39. UCF - Foundation Properties (Refinancing)
40. UCF - Strategic Land and Property Purchase

41. UCF - Center for the Arts and Education
42. UCF - Stadium
43. UCF - Intercollegiate Athletic Mode
44. UCF - Film and Digital Media Expansion
45. UCF - Expo Center Housing
46. UCF - Refinance Research Pavilion
47. UCF - Research Pavilion Capital Improvements
48. UCF - Refinance Institute for Simulation and Training (IST)
49. UCF - Institute for Simulation and Training Capital Improvements
50. UCF - Refinance Orlando Tech Center Building
51. UCF - Orlando Tech Center Capital Improvements
52. UCF - Refinance University Tower Building and Biomolecular Research Annex
53. UCF - Biomolecular Research Annex and University Tower Capital Improvements
54. UCF - Refinance McCulloch Road Property
55. UCF - McCulloch Road Property Development
56. UCF - Office Building Acquisition
57. UCF - Office Building Acquisition
58. UCF - Mixed Use Facility Acquisition
59. UCF - Student Housing Acquisition
60. UCF - Student Housing Acquisition/Development
61. UCF - Retail Property Acquisition/Development
62. UCF - Retail Property Acquisition/Development
63. FAU - Jupiter Housing Phase III
64. FAU - Aristotle Center
65. FAU - Alumni Center
66. FIU - FIU Community Stadium Renovation & Expansion
67. FIU - County Health General Office Building
68. FIU - College of Business E Learning Building
69. FIU - Faculty Housing
70. FIU - Food Service Miscellaneous Projects
71. UNF - Housing Facility
72. UNF - Student Life Building
73. FGCU - Student Housing Phase VIII
74. FGCU - Parking Garage
75. FGCU - Research Center
76. FGCU - Conference Center
77. FGCU - Asian Studies Facility
78. NC - Residence Halls and Student Activity Center

SECTION 11. Funds provided in Specific Appropriation 15 of Chapter 2005-70, Laws of Florida, to Florida International University relating to the FIU Graham Center Conference Addition in the amount of \$6,713,527, and the FIU resident student Dining Facility in the amount of \$3,050,800, shall revert immediately and are appropriated for the 2006-2007 fiscal year to Florida International University Training Room in the amount of \$1,563,527, the football stadium expansion in the amount of \$6,675,000, the coaches offices in the amount of \$1,425,000, and the athletics academic support center in the amount of \$100,000.

SECTION 12. Pursuant to s. 1013.74 and s. 1013.78, Florida Statutes, the following facilities may be constructed or acquired from non-appropriated sources. This authorization does not obligate the Legislature to provide general revenue funds to operate and maintain these facilities. If existing sites are a part of these projects, each site must be certified to be free of hazardous materials before it is accepted by the university.

1. UF - Minor Projects for UF Facilities
2. UF/HSC - Minor Projects for HSC Facilities
3. UF/IFAS - Minor Projects for IFAS Facilities
4. UF/HSC - Shands Medical Plaza B Third and Fourth Floor Additions
5. UF/IFAS - Hastings Research & Education Unit
6. UF/IFAS - Gulf Coast Research and Education Center
7. FSU - President's Residence
8. USF - Sun Dome Expansion, Academic Excellence Room
9. USF - Joint Military Science Leadership Center Phase I
10. USF - Regional Bio-containment Laboratory
11. USF - Joint Military Science Leadership Center Phase II
12. USF - Engineering Laboratory Addition
13. UCF - CREOL Expansion
14. UCF - Career Services & Experiential Learning
15. UCF - Bio-Medical Enhancement
16. UCF - Academic Performance Center
17. UCF - Laboratory Instruction Building
18. UCF - Convocation Center
19. UCF - University Tower
20. UCF - Bio-Molecular Annex

21. FAU - Aristotle Center
22. FAU - Alumni Center
23. FIU - EC Classroom Expansion
24. FIU - Ecology Laboratory
25. FGCU - North Lake Swimming Pool

SECTION 13. The unexpended balance of \$336,250 provided to Valencia Community College in Specific Appropriation 15 of chapter 2002-394, Laws of Florida, relating to Remodeling/Renovations of Humanities and Social Science Buildings - West for \$3,421,443, shall revert immediately and is appropriated for the 2006-2007 fiscal year to be expended for needed general renovation/remodeling Collegewide.

SECTION 14. The unexpended balance of \$633,364 provided to Valencia Community College in Specific Appropriation 12C of chapter 2003-397, Laws of Florida, relating to Workforce Development Building 9 - East partial (ce) for \$11,454,495, shall revert immediately and is appropriated for the 2006-2007 fiscal year to be expended for needed general renovation/remodeling Collegewide.

SECTION 15. The unexpended balance of \$132,323 provided to Valencia Community College in Specific Appropriation 12C of chapter 2003-397, Laws of Florida, relating to Technical Science Building 3 IT/WF - Osceola complete (ce) for \$1,487,441, shall revert immediately and is appropriated for the 2006-2007 fiscal year to be expended for needed general renovation/remodeling Collegewide.

SECTION 16. The unexpended balance of \$586,884 provided to Valencia Community College in Specific Appropriation 22 of chapter 2004-268, Laws of Florida, relating to Remodeling/Renovations to Gymnasium to Classrooms with/addition for \$5,797,850, shall revert immediately and is appropriated for the 2006-2007 fiscal year to be expended for needed general renovation/remodeling Collegewide.

SECTION 17. The unexpended balance of funds provided to Miami Dade College in Specific Appropriation 22 of chapter 2004-268, Laws of Florida, relating to Remodeling/Renovation Facility 1 - Homestead for \$701,928, shall revert immediately and is appropriated and authorized for the 2006-2007 fiscal year to be expended also for the same purpose in additional space in Facilities 6 and 8 on labs, classrooms, library/study, office and support spaces on the Homestead Campus.

SECTION 18. The University of South Florida Board of Trustees is authorized to exceed the 5% limitation on annual fee increases in section 1009.24, Florida Statutes, for the purpose of increasing the USF-St. Petersburg Campus Activity and Service Fee. The increase in the Activity and Service Fee may be used to generate revenue to retire bonds or other forms of indebtedness issued or procured for the purposes of planning, constructing, equipping, and operating a Student Center Facility. The increase in the Activity and Service fee approved by the Board of Trustees may not exceed \$13 per credit hour.

SECTION 19. Any funds in Specific Appropriations 722A & 732A for debt service on bonds issued for the construction of the state correctional facilities provided in those specific appropriations that are not expended by June 30, 2007, shall revert on that date and are appropriated for the 2007-2008 fiscal year.

SECTION 20. The unexpended balance of funds provided to the Department of Management Services in Specific Appropriation 2090A of chapter 2005-70, Laws of Florida, and placed in the Grants and Donations Trust Fund of the Wireless Services budget entity on August 15, 2005, by approved budget amendment EOG #0090 for hardening critical infrastructure at the Shared Resource Center and State Emergency Operations Center, shall revert immediately and is appropriated for the 2006-2007 fiscal year to the Department of Management Services in a Qualified Expenditure Appropriation Category to continue this project.

SECTION 21. The unexpended balance of funds provided to the Department of Management Services in Specific Appropriation 2090A of chapter 2005-70, Laws of Florida, and placed in the Grants and Donations Trust Fund of the Information Services budget entity on August 15, 2005, by approved budget amendment EOG #0090 for a statewide interoperable communications solution, shall revert immediately and is appropriated for the 2006-2007 fiscal year to the Department of Management Services in a Qualified Expenditure Appropriation Category to continue this project.

SECTION 22. The unexpended balance of funds provided to the Department

of Management Services/State Technology Office in section 31 of chapter 2005-70, Laws of Florida, and placed in the Grants and Donations Trust Fund of the Wireless Services budget entity on August 19, 2005, by approved budget amendment EOG #0005 for standardization of communications equipment in state and local mobile command posts, shall revert immediately and is appropriated for the 2006-2007 fiscal year to the Department of Management Services in a Qualified Expenditure Appropriation Category to continue this project.

SECTION 23. The unexpended balance of funds provided to the Department of Management Services/State Technology Office in section 32 of chapter 2005-70, Laws of Florida, and placed in the Grants and Donations Trust Fund of the Wireless Services budget entity on August 19, 2005, by approved budget amendment EOG #0005 for statewide infrastructure build out of mutual aid emergency communication channels, shall revert immediately and is appropriated for the 2006-2007 fiscal year to the Department of Management Services in a Qualified Expenditure Appropriation Category to continue this project.

SECTION 24. The unexpended balance of funds provided to the Department of Business and Professional Regulation in Specific Appropriation 2182A of chapter 2005-70, Laws of Florida, shall revert immediately and is appropriated for the 2006-2007 fiscal year in a Qualified Expenditure Category for the purpose of the original appropriation.

SECTION 25. The unexpended balance of \$12,500,000 from the General Revenue Fund in Specific Appropriation 1696 of chapter 2005-70, Laws of Florida, shall revert immediately and is appropriated for the 2006-2007 fiscal year to expedite the implementation of beach restoration projects that will serve to mitigate damage to coastal roadways impacted by the hurricanes and tropical storms of 2004 and 2005. The use of these funds shall be consistent with the 2004 Hurricane Recovery Plan for Florida's Beach and Dune System as specified in section 3 (2), of chapter 2004-475, Laws of Florida.

SECTION 26. The Department of Environmental Protection is hereby authorized and directed to transfer \$310,000,000 to the Florida Forever Trust Fund from the following trust funds in the amounts specified:

Conservation and Recreation Lands Trust Fund.....	50,000,000
Land Acquisition Trust Fund.....	15,000,000
Water Management Lands Trust Fund.....	245,000,000

SECTION 27. The unexpended balance of the non-recurring funds appropriated in section 2 of chapter 2005-51, Laws of Florida for the Department of Military Affairs Family Readiness Program shall revert immediately and is appropriated for the 2006-2007 fiscal year for the same purpose.

SECTION 28. The unexpended balance of funds provided to the Department of Community Affairs for domestic security issues in Specific Appropriation 2090A and section 40 of chapter 2005-70, Laws of Florida, and subsequently distributed to the Department of Community Affairs pursuant to budget amendments EOG #0090 and EOG #0005, respectively, shall revert immediately and is appropriated for the 2006-2007 fiscal year for the purpose of the original appropriations within the Department of Community Affairs.

SECTION 29. If the Agency for Workforce Innovation is required during Fiscal Year 2006-2007 to reimburse the federal government for disallowed expenditures, either through a negotiated settlement or a judicial order, the Agency, through the Executive Office of the Governor, may submit a budget amendment for consideration by the Legislative Budget Commission to authorize the appropriation, release and expenditure of funds from the General Revenue Fund to reimburse the federal government.

SECTION 30. The Chief Financial Officer is hereby authorized to transfer \$157,300,000 in general revenue funds to the Budget Stabilization Fund for Fiscal Year 2005-2006 as required in section 19(g), Article III of the Constitution of the State of Florida.

SECTION 31. \$100,000 of the unexpended funds appropriated pursuant to chapter 2004-474, L.O.F., for the purpose of paying partial reimbursement of property and sales taxes for damage caused by 2004 named tropical storms that reverted on December 31, 2005, is appropriated for the 2006-2007 fiscal year the purpose of paying any such reimbursements to property owners who timely filed and were approved for reimbursement under chapter 2004-474 but who were not paid prior to the reversion of the appropriation.

SECTION 32. Any section of this act, or any appropriation herein contained, if found to be invalid shall in no way affect other sections or specific appropriations contained in this act.

SECTION 33. Except as otherwise provided herein, this act shall take effect July 1, 2006, or upon becoming law, whichever occurs later; however, if this act becomes law after July 1, 2006, then it shall operate retroactively to July 1, 2006.

TOTAL THIS GENERAL APPROPRIATION ACT POSITIONS	113,454.24
FROM GENERAL REVENUE FUND	27580,630,535
FROM TRUST FUNDS	41317,324,615
TOTAL ALL FUNDS	68897,955,150
TOTAL APPROVED SALARY RATE	4458,583,774

ITEMIZATION OF EXPENDITURE TOTALS
 (FOR INFORMATION ONLY)

PCB 7124 WM 06-07
 (\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
A - STATE OPERATIONS	5,752.2	6.0		18.4	8,062.1	13,838.6	113,454.24
B - AID TO LOC GOV - OPERATION	13,552.9	602.7		289.7	4,208.3	18,653.7	
C - PYMT OF PEN, BEN & CLAIMS	221.5	397.9			48.4	667.8	
D - PASS THRU/ST & FED FUNDS	2,005.2	125.8			3,649.1	5,780.1	
E - MEDICAID AND TANF	5,289.5			118.2	10,658.5	16,066.2	
H - TRANS TO OTHER ENTITIES	202.9				357.1	560.0	
TOTAL OPERATING	27,024.2	1,132.4		426.3	26,983.5	55,566.4	113,454.24
<u>FIXED CAPITAL OUTLAY</u>							
I - STATE CAPITAL OUTLAY - DMS	48.1				13.3	61.4	
J - ST CAPITAL OUTLAY - AGENCY	240.1			.3	600.6	841.0	
K - STATE CAPITAL OUTLAY - DOT					8,187.9	8,187.9	
L - STATE CAPITAL OUTLAY-PECO	69.2	167.9	1,378.9		1.1	1,617.1	
M - AID TO LOC GOVT-CAP OUTLAY	160.2			.8	835.0	995.9	
N - DEBT SERVICE	38.9	43.9	797.9		747.6	1,628.3	
TOTAL FIXED CAPITAL OUTLAY	556.4	211.8	2,176.7	1.1	10,385.6	13,331.6	
TOTAL ITEM. OF EXPENDITURES	27,580.6	1,344.2	2,176.7	427.3	37,369.1	68,898.0	113,454.24

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION
 (FOR INFORMATION ONLY)

PCB 7124 WM 06-07

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
SECTION 1 - EDUCATION ENHANCEMENT			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING		6,000,000	6,000,000
	-----	-----	-----
TOTAL STATE OPERATIONS		6,000,000	6,000,000
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING		602,749,842	602,749,842
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION		602,749,842	602,749,842
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING		397,900,000	397,900,000
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS		397,900,000	397,900,000
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING		125,750,158	125,750,158
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS		125,750,158	125,750,158
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY-PECO			
STATE FUNDS - NONMATCHING		167,885,407	167,885,407
	-----	-----	-----
TOTAL STATE CAPITAL OUTLAY-PECO		167,885,407	167,885,407
	=====	=====	=====
DEBT SERVICE			
STATE FUNDS - NONMATCHING		43,902,077	43,902,077
	-----	-----	-----
TOTAL DEBT SERVICE		43,902,077	43,902,077
	=====	=====	=====
TOTAL SECTION 1		1344,187,484	1344,187,484
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING		1344,187,484	1344,187,484
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING		1132,400,000	1132,400,000
FIXED CAPITAL OUTLAY		211,787,484	211,787,484
	=====	=====	=====
SECTION 2 - EDUCATION (ALL OTHER FUNDS)			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	175,507,441	58,174,883	233,682,324
STATE FUNDS - MATCHING	37,499,154	895,000	38,394,154
FEDERAL FUNDS		389,398,211	389,398,211
STATE FIN ASSIST/NONMATCH	20,064,788		20,064,788
TRANS/RECIPIENT/NONMATCH		5,611	5,611
TRANS/RECIPIENT/FED FUNDS		454,397	454,397
	-----	-----	-----
TOTAL STATE OPERATIONS			2,638.50

	POSITIONS		
	233,071,383	448,928,102	681,999,485
	=====	=====	=====

SUMMARY BY SECTION
 (FOR INFORMATION ONLY)

PCB 7124 WM 06-07

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
SECTION 2 - EDUCATION (ALL OTHER FUNDS)			
<u>OPERATING</u>			
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	11552,296,989	1049,094,504	12601,391,493
STATE FUNDS - MATCHING	27,665,499		27,665,499
FEDERAL FUNDS		80,641,950	80,641,950
STATE FIN ASSIST/NONMATCH	28,289,171	1,000,000	29,289,171
TRANS/RECIPIENT/NONMATCH		18,971,814	18,971,814
TOTAL AID TO LOC GOV - OPERATION	11608,251,659	1149,708,268	12757,959,927
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	171,698,299	2,110,000	173,808,299
FEDERAL FUNDS		9,738,089	9,738,089
STATE FIN ASSIST/NONMATCH	3,200,000	400,000	3,600,000
TOTAL PYMT OF PEN, BEN & CLAIMS	174,898,299	12,248,089	187,146,388
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	2004,487,920	37,313,032	2041,800,952
FEDERAL FUNDS		2189,381,383	2189,381,383
TRANS/RECIPIENT/FED FUNDS		2,000,000	2,000,000
TOTAL PASS THRU/ST & FED FUNDS	2004,487,920	2228,694,415	4233,182,335
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	5,082,316	656,487	5,738,803
STATE FUNDS - MATCHING	246,185		246,185
FEDERAL FUNDS		1,385,747	1,385,747
TOTAL TRANS TO OTHER ENTITIES	5,328,501	2,042,234	7,370,735
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	35,008,007		35,008,007
TOTAL ST CAPITAL OUTLAY - AGENCY	35,008,007		35,008,007
	=====	=====	=====
STATE CAPITAL OUTLAY-PECO			
STATE FUNDS - NONMATCHING	69,215,938	1380,000,000	1449,215,938
TOTAL STATE CAPITAL OUTLAY-PECO	69,215,938	1380,000,000	1449,215,938
	=====	=====	=====
DEBT SERVICE			
STATE FUNDS - NONMATCHING		951,864,019	951,864,019
TOTAL DEBT SERVICE		951,864,019	951,864,019
	=====	=====	=====
			2,638.50
TOTAL SECTION 2	14130,261,707	6173,485,127	20303,746,834
	=====	=====	=====
<u>FUNDING SOURCE RECAP</u>			
STATE FUNDS - NONMATCHING	14013,296,910	3479,212,925	17492,509,835
STATE FUNDS - MATCHING	65,410,838	895,000	66,305,838
FEDERAL FUNDS		2670,545,380	2670,545,380
STATE FIN ASSIST/NONMATCH	51,553,959	1,400,000	52,953,959
TRANS/RECIPIENT/NONMATCH		18,977,425	18,977,425
TRANS/RECIPIENT/FED FUNDS		2,454,397	2,454,397
	=====	=====	=====

SUMMARY BY SECTION
 (FOR INFORMATION ONLY)

PCB 7124 WM 06-07

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
SECTION 2 - EDUCATION (ALL OTHER FUNDS)			
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	14026,037,762	3841,621,108	17867,658,870
FIXED CAPITAL OUTLAY	104,223,945	2331,864,019	2436,087,964
	=====	=====	=====
SECTION 3 - HUMAN SERVICES			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	162,883,713	545,267,311	708,151,024
STATE FUNDS - MATCHING	591,692,390	417,015,301	1008,707,691
FEDERAL FUNDS		1883,661,214	1883,661,214
STATE FIN ASSIST/NONMATCH	5,234,812	8,794,364	14,029,176
SFA/MAINTENANCE OF EFFORT	2,601,686	50,759	2,652,445
TRANS/RECIPIENT/NONMATCH		141,474,836	141,474,836
TRANS/RECIPIENT/MATCH		263,360,183	263,360,183
TRANS/RECIPIENT/FED FUNDS		64,791,082	64,791,082
	-----	-----	-----
			23,137.00
TOTAL STATE OPERATIONS	762,412,601	3324,415,050	4086,827,651
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	451,225,226	132,768,638	583,993,864
STATE FUNDS - MATCHING	400,264,028	185,784,484	586,048,512
FEDERAL FUNDS		1277,905,163	1277,905,163
STATE FIN ASSIST/NONMATCH	121,682,571	67,677,035	189,359,606
SFA/MAINTENANCE OF EFFORT	307,466,533	34,623,618	342,090,151
TRANS/RECIPIENT/NONMATCH		4,868,205	4,868,205
TRANS/RECIPIENT/MATCH	3,707,079	28,816,891	32,523,970
TRANS/RECIPIENT/FED FUNDS		54,024,737	54,024,737
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TOTAL AID TO LOC GOV - OPERATION	1284,345,437	1786,468,771	3070,814,208
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	26,890,106	3,150,194	30,040,300
FEDERAL FUNDS		760,000	760,000
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS	26,890,106	3,910,194	30,800,300
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
FEDERAL FUNDS		21,754,358	21,754,358
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS		21,754,358	21,754,358
	=====	=====	=====
MEDICAID AND TANF			
STATE FUNDS - NONMATCHING	5,416,338		5,416,338
STATE FUNDS - MATCHING	5282,910,242	1153,847,328	6436,757,570
FEDERAL FUNDS		8633,310,544	8633,310,544
STATE FIN ASSIST/NONMATCH	1,185,535		1,185,535
TRANS/RECIPIENT/MATCH		500,596,518	500,596,518
TRANS/RECIPIENT/FED FUNDS		488,926,388	488,926,388
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TOTAL MEDICAID AND TANF	5289,512,115	10776,680,778	16066,192,893
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	3,238,348	8,388,699	11,627,047
STATE FUNDS - MATCHING	32,364,121	2,339,290	34,703,411
FEDERAL FUNDS		18,035,159	18,035,159
TRANS/RECIPIENT/NONMATCH		678,967	678,967
TRANS/RECIPIENT/MATCH		678,967	678,967
TRANS/RECIPIENT/FED FUNDS		11,378	11,378
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TOTAL TRANS TO OTHER ENTITIES	35,602,469	30,132,460	65,734,929
	=====	=====	=====

SUMMARY BY SECTION
 (FOR INFORMATION ONLY)

PCB 7124 WM 06-07

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
SECTION 3 - HUMAN SERVICES			
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING	4,993,800	10,574,200	15,568,000
	-----	-----	-----
TOTAL STATE CAPITAL OUTLAY - DMS	4,993,800	10,574,200	15,568,000
	=====	=====	=====
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	4,874,500	17,301,960	22,176,460
STATE FUNDS - MATCHING	400,000	700,000	1,100,000
FEDERAL FUNDS		2,042,857	2,042,857
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TOTAL ST CAPITAL OUTLAY - AGENCY	5,274,500	20,044,817	25,319,317
	=====	=====	=====
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	4,800,000	750,000	5,550,000
	-----	-----	-----
TOTAL AID TO LOC GOVT-CAP OUTLAY	4,800,000	750,000	5,550,000
	=====	=====	=====
			23,137.00
TOTAL SECTION 3	7413,831,028	15974,730,628	23388,561,656
	=====	=====	=====
			POSITIONS
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	664,322,031	718,201,002	1382,523,033
STATE FUNDS - MATCHING	6307,630,781	1759,686,403	8067,317,184
FEDERAL FUNDS		11837,469,295	11837,469,295
STATE FIN ASSIST/NONMATCH	128,102,918	76,471,399	204,574,317
SFA/MAINTENANCE OF EFFORT	310,068,219	34,674,377	344,742,596
TRANS/RECIPIENT/NONMATCH		147,022,008	147,022,008
TRANS/RECIPIENT/MATCH	3,707,079	793,452,559	797,159,638
TRANS/RECIPIENT/FED FUNDS		607,753,585	607,753,585
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	7398,762,728	15943,361,611	23342,124,339
FIXED CAPITAL OUTLAY	15,068,300	31,369,017	46,437,317
	=====	=====	=====
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	2798,396,075	269,518,171	3067,914,246
STATE FUNDS - MATCHING	14,951,048	1,217,559	16,168,607
FEDERAL FUNDS		41,132,181	41,132,181
STATE FIN ASSIST/NONMATCH	199,016,140	574,889	199,591,029
TRANS/RECIPIENT/NONMATCH		30,676,229	30,676,229
TRANS/RECIPIENT/MATCH		7,750,844	7,750,844
TRANS/RECIPIENT/FED FUNDS		42,604,839	42,604,839
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TOTAL STATE OPERATIONS	3012,363,263	393,474,712	3405,837,975
	=====	=====	=====
			46,569.25
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	87,242,457	11,005,510	98,247,967
STATE FUNDS - MATCHING	500,000		500,000
FEDERAL FUNDS		53,087,234	53,087,234
STATE FIN ASSIST/NONMATCH	237,678,919	13,232,876	250,911,795
SFA/MAINTENANCE OF EFFORT	1,300,000	6,853,342	8,153,342
TRANS/RECIPIENT/NONMATCH		2,289,189	2,289,189
TRANS/RECIPIENT/MATCH		26,609	26,609
TRANS/RECIPIENT/FED FUNDS		2,699,852	2,699,852
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TOTAL AID TO LOC GOV - OPERATION	326,721,376	89,194,612	415,915,988
	=====	=====	=====

SUMMARY BY SECTION
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	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
<u>OPERATING</u>			
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING		19,403,363	19,403,363
FEDERAL FUNDS		7,554,719	7,554,719
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS		26,958,082	26,958,082
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING		6,001,252	6,001,252
FEDERAL FUNDS		46,911,023	46,911,023
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS		52,912,275	52,912,275
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	18,195,083	1,690,709	19,885,792
STATE FUNDS - MATCHING	45,736	12,333	58,069
FEDERAL FUNDS		62,607,684	62,607,684
TRANS/RECIPIENT/NONMATCH		177,959	177,959
TRANS/RECIPIENT/MATCH		30,462	30,462
TRANS/RECIPIENT/FED FUNDS		132,281	132,281
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	18,240,819	64,651,428	82,892,247
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	73,709,380		73,709,380
FEDERAL FUNDS		78,300	78,300
TRANS/RECIPIENT/FED FUNDS		1,500,000	1,500,000
	-----	-----	-----
TOTAL ST CAPITAL OUTLAY - AGENCY	73,709,380	1,578,300	75,287,680
	=====	=====	=====
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	100,000		100,000
	-----	-----	-----
TOTAL AID TO LOC GOVT-CAP OUTLAY	100,000		100,000
	=====	=====	=====
DEBT SERVICE			
STATE FUNDS - NONMATCHING	38,876,305		38,876,305
	-----	-----	-----
TOTAL DEBT SERVICE	38,876,305		38,876,305
	=====	=====	=====
TOTAL SECTION 4	3470,011,143	628,769,409	46,569.25 4098,780,552
	=====	=====	=====
<u>FUNDING SOURCE RECAP</u>			
STATE FUNDS - NONMATCHING	3016,519,300	307,619,005	3324,138,305
STATE FUNDS - MATCHING	15,496,784	1,229,892	16,726,676
FEDERAL FUNDS		211,371,141	211,371,141
STATE FIN ASSIST/NONMATCH	436,695,059	13,807,765	450,502,824
SFA/MAINTENANCE OF EFFORT	1,300,000	6,853,342	8,153,342
TRANS/RECIPIENT/NONMATCH		33,143,377	33,143,377
TRANS/RECIPIENT/MATCH		7,807,915	7,807,915
TRANS/RECIPIENT/FED FUNDS		46,936,972	46,936,972
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	3357,325,458	627,191,109	3984,516,567
FIXED CAPITAL OUTLAY	112,685,685	1,578,300	114,263,985
	=====	=====	=====

SUMMARY BY SECTION
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	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	219,293,795	1492,888,277	1712,182,072
STATE FUNDS - MATCHING	18,367,992	43,632,414	62,000,406
FEDERAL FUNDS		227,318,825	227,318,825
STATE FIN ASSIST/NONMATCH	4,547,841	7,773,857	12,321,698
SFA/MAINTENANCE OF EFFORT		3,000,000	3,000,000
TRANS/RECIPIENT/NONMATCH		96,650,408	96,650,408
TRANS/RECIPIENT/MATCH		2,671,765	2,671,765
TRANS/RECIPIENT/FED FUNDS		5,754,798	5,754,798
	-----	-----	-----
TOTAL STATE OPERATIONS	242,209,628	1879,690,344	2121,899,972
	=====	=====	=====
			17,240.25
			POSITIONS
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	11,020,000	30,299,758	41,319,758
STATE FUNDS - MATCHING		589,849	589,849
FEDERAL FUNDS		44,677,111	44,677,111
STATE FIN ASSIST/NONMATCH	4,500,000	15,181,172	19,681,172
TRANS/RECIPIENT/FED FUNDS		75,000	75,000
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TOTAL AID TO LOC GOV - OPERATION	15,520,000	90,822,890	106,342,890
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING		246,692,918	246,692,918
STATE FUNDS - MATCHING		101,957,822	101,957,822
FEDERAL FUNDS		877,155,755	877,155,755
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS		1225,806,495	1225,806,495
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	85,387,044	202,955,252	288,342,296
STATE FUNDS - MATCHING	16,800	14,402	31,202
FEDERAL FUNDS		432,634	432,634
TRANS/RECIPIENT/NONMATCH		168,543	168,543
TRANS/RECIPIENT/FED FUNDS		8,938	8,938
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	85,403,844	203,579,769	288,983,613
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	34,181,350	507,694,897	541,876,247
FEDERAL FUNDS		25,037,690	25,037,690
TRANS/RECIPIENT/NONMATCH		280,000	280,000
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TOTAL ST CAPITAL OUTLAY - AGENCY	34,181,350	533,012,587	567,193,937
	=====	=====	=====
STATE CAPITAL OUTLAY - DOT			
STATE FUNDS - NONMATCHING		5314,970,430	5314,970,430
STATE FUNDS - MATCHING		162,468,077	162,468,077
FEDERAL FUNDS		1641,296,558	1641,296,558
STATE FIN ASSIST/NONMATCH		947,724,056	947,724,056
SFA/MAINTENANCE OF EFFORT		52,018,001	52,018,001
TRANS/RECIPIENT/FED FUNDS		69,424,147	69,424,147
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TOTAL STATE CAPITAL OUTLAY - DOT		8187,901,269	8187,901,269
	=====	=====	=====

SUMMARY BY SECTION
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	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
<u>FIXED CAPITAL OUTLAY</u>			
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	32,125,000	498,567,336	530,692,336
STATE FUNDS - MATCHING	15,500,000	100,000	15,600,000
FEDERAL FUNDS		220,614,914	220,614,914
STATE FIN ASSIST/NONMATCH	57,521,075	98,038,742	155,559,817
TRANS/RECIPIENT/NONMATCH		4,358,291	4,358,291
TOTAL AID TO LOC GOVT-CAP OUTLAY	105,146,075	821,679,283	926,825,358
DEBT SERVICE			
STATE FUNDS - NONMATCHING		563,355,328	563,355,328
TOTAL DEBT SERVICE		563,355,328	563,355,328
POSITIONS			
TOTAL SECTION 5	482,460,897	13505,847,965	17,240.25 13988,308,862
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	382,007,189	8857,424,196	9239,431,385
STATE FUNDS - MATCHING	33,884,792	308,762,564	342,647,356
FEDERAL FUNDS		3036,533,487	3036,533,487
STATE FIN ASSIST/NONMATCH	66,568,916	1068,717,827	1135,286,743
SFA/MAINTENANCE OF EFFORT		55,018,001	55,018,001
TRANS/RECIPIENT/NONMATCH		101,457,242	101,457,242
TRANS/RECIPIENT/MATCH		2,671,765	2,671,765
TRANS/RECIPIENT/FED FUNDS		75,262,883	75,262,883
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	343,133,472	3399,899,498	3743,032,970
FIXED CAPITAL OUTLAY	139,327,425	10105,948,467	10245,275,892
SECTION 6 - GENERAL GOVERNMENT			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	1019,094,920	1340,588,973	2359,683,893
STATE FUNDS - MATCHING	28,508,548	21,660,278	50,168,826
FEDERAL FUNDS		276,885,716	276,885,716
STATE FIN ASSIST/NONMATCH	52,308,000	5,111,250	57,419,250
TRANS/RECIPIENT/NONMATCH		337,143,239	337,143,239
TRANS/RECIPIENT/FED FUNDS		31,323,867	31,323,867
TOTAL STATE OPERATIONS	1099,911,468	2012,713,323	19,618.74 3112,624,791
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	44,018,655	42,535,197	86,553,852
STATE FUNDS - MATCHING	195,272,470	19,329,768	214,602,238
FEDERAL FUNDS		896,385,535	896,385,535
STATE FIN ASSIST/NONMATCH	52,251,236	32,135,709	84,386,945
SFA/MAINTENANCE OF EFFORT	21,282,472		21,282,472
TRANS/RECIPIENT/NONMATCH		387,361,162	387,361,162
TRANS/RECIPIENT/FED FUNDS		4,050,000	4,050,000
TOTAL AID TO LOC GOV - OPERATION	312,824,833	1381,797,371	1694,622,204

SUMMARY BY SECTION
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	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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SECTION 6 - GENERAL GOVERNMENT			
<u>OPERATING</u>			
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	14,995,464	5,110,007	20,105,471
TRANS/RECIPIENT/NONMATCH		173,995	173,995
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS	14,995,464	5,284,002	20,279,466
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING		111,645,527	111,645,527
STATE FUNDS - MATCHING	700,000		700,000
STATE FIN ASSIST/NONMATCH		8,302,260	8,302,260
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS	700,000	119,947,787	120,647,787
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	52,180,693	28,403,322	80,584,015
STATE FUNDS - MATCHING	5,077,910	1,875,636	6,953,546
FEDERAL FUNDS		23,986,272	23,986,272
STATE FIN ASSIST/NONMATCH	399		399
TRANS/RECIPIENT/NONMATCH		2,196,493	2,196,493
TRANS/RECIPIENT/FED FUNDS		174,632	174,632
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	57,259,002	56,636,355	113,895,357
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING	42,150,000		42,150,000
TRANS/RECIPIENT/NONMATCH		2,731,782	2,731,782
	-----	-----	-----
TOTAL STATE CAPITAL OUTLAY - DMS	42,150,000	2,731,782	44,881,782
	=====	=====	=====
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	91,724,323	35,837,750	127,562,073
FEDERAL FUNDS		2,197,181	2,197,181
TRANS/RECIPIENT/NONMATCH		8,268,576	8,268,576
	-----	-----	-----
TOTAL ST CAPITAL OUTLAY - AGENCY	91,724,323	46,303,507	138,027,830
	=====	=====	=====
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	7,650,000		7,650,000
STATE FIN ASSIST/NONMATCH	42,461,813	13,350,000	55,811,813
	-----	-----	-----
TOTAL AID TO LOC GOVT-CAP OUTLAY	50,111,813	13,350,000	63,461,813
	=====	=====	=====
DEBT SERVICE			
FEDERAL FUNDS		373,258	373,258
TRANS/RECIPIENT/NONMATCH		29,906,673	29,906,673
	-----	-----	-----
TOTAL DEBT SERVICE		30,279,931	30,279,931
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SUMMARY BY SECTION
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	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
SECTION 6 - GENERAL GOVERNMENT			
			19,618.74
TOTAL SECTION 6	1669,676,903	3669,044,058	5338,720,961
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	1271,814,055	1564,120,776	2835,934,831
STATE FUNDS - MATCHING	229,558,928	42,865,682	272,424,610
FEDERAL FUNDS		1199,827,962	1199,827,962
STATE FIN ASSIST/NONMATCH	147,021,448	58,899,219	205,920,667
SFA/MAINTENANCE OF EFFORT	21,282,472		21,282,472
TRANS/RECIPIENT/NONMATCH		767,781,920	767,781,920
TRANS/RECIPIENT/FED FUNDS		35,548,499	35,548,499
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	1485,690,767	3576,378,838	5062,069,605
FIXED CAPITAL OUTLAY	183,986,136	92,665,220	276,651,356
	=====	=====	=====
SECTION 7 - JUDICIAL BRANCH			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	402,226,422	7,996,600	410,223,022
FEDERAL FUNDS		885,582	885,582
TRANS/RECIPIENT/NONMATCH		5,696,260	5,696,260
TRANS/RECIPIENT/MATCH		2,221,338	2,221,338
TRANS/RECIPIENT/FED FUNDS		4,413,856	4,413,856
	-----	-----	-----
TOTAL STATE OPERATIONS	402,226,422	21,213,636	423,440,058
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	150,000		150,000
STATE FIN ASSIST/NONMATCH	5,135,000		5,135,000
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	5,285,000		5,285,000
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	4,752,735		4,752,735
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS	4,752,735		4,752,735
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	1,027,806	6,779	1,034,585
FEDERAL FUNDS		2,722	2,722
TRANS/RECIPIENT/MATCH		30,213	30,213
TRANS/RECIPIENT/FED FUNDS		6,594	6,594
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	1,027,806	46,308	1,074,114
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING	936,894		936,894
	-----	-----	-----
TOTAL STATE CAPITAL OUTLAY - DMS	936,894		936,894
	=====	=====	=====
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	160,000		160,000
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TOTAL ST CAPITAL OUTLAY - AGENCY	160,000		160,000
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	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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SECTION 7 - JUDICIAL BRANCH			
			POSITIONS
TOTAL SECTION 7	414,388,857	21,259,944	4,250.50
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	409,253,857	8,003,379	417,257,236
FEDERAL FUNDS		888,304	888,304
STATE FIN ASSIST/NONMATCH	5,135,000		5,135,000
TRANS/RECIPIENT/NONMATCH		5,696,260	5,696,260
TRANS/RECIPIENT/MATCH		2,251,551	2,251,551
TRANS/RECIPIENT/FED FUNDS		4,420,450	4,420,450
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	413,291,963	21,259,944	434,551,907
FIXED CAPITAL OUTLAY	1,096,894		1,096,894
	=====	=====	=====

SUMMARY FOR ALL SECTIONS
 (FOR INFORMATION ONLY)

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	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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ALL SECTIONS			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	4777,402,366	3720,434,215	8497,836,581
STATE FUNDS - MATCHING	691,019,132	484,420,552	1175,439,684
FEDERAL FUNDS		2819,281,729	2819,281,729
STATE FIN ASSIST/NONMATCH	281,171,581	22,254,360	303,425,941
SFA/MAINTENANCE OF EFFORT	2,601,686	3,050,759	5,652,445
TRANS/RECIPIENT/NONMATCH		611,646,583	611,646,583
TRANS/RECIPIENT/MATCH		276,004,130	276,004,130
TRANS/RECIPIENT/FED FUNDS		149,342,839	149,342,839
	-----	-----	-----
TOTAL STATE OPERATIONS	5752,194,765	8086,435,167	13838,629,932
	=====	=====	=====
			113,454.24

			13838,629,932
			=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	12145,953,327	1868,453,449	14014,406,776
STATE FUNDS - MATCHING	623,701,997	205,704,101	829,406,098
FEDERAL FUNDS		2352,696,993	2352,696,993
STATE FIN ASSIST/NONMATCH	449,536,897	129,226,792	578,763,689
SFA/MAINTENANCE OF EFFORT	330,049,005	41,476,960	371,525,965
TRANS/RECIPIENT/NONMATCH		413,490,370	413,490,370
TRANS/RECIPIENT/MATCH		28,843,500	32,550,579
TRANS/RECIPIENT/FED FUNDS		60,849,589	60,849,589
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	13552,948,305	5100,741,754	18653,690,059
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	218,336,604	427,673,564	646,010,168
FEDERAL FUNDS		18,052,808	18,052,808
STATE FIN ASSIST/NONMATCH	3,200,000	400,000	3,600,000
TRANS/RECIPIENT/NONMATCH		173,995	173,995
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS	221,536,604	446,300,367	667,836,971
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	2004,487,920	527,402,887	2531,890,807
STATE FUNDS - MATCHING	700,000	101,957,822	102,657,822
FEDERAL FUNDS		3135,202,519	3135,202,519
STATE FIN ASSIST/NONMATCH		8,302,260	8,302,260
TRANS/RECIPIENT/FED FUNDS		2,000,000	2,000,000
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS	2005,187,920	3774,865,488	5780,053,408
	=====	=====	=====
MEDICAID AND TANF			
STATE FUNDS - NONMATCHING	5,416,338		5,416,338
STATE FUNDS - MATCHING	5282,910,242	1153,847,328	6436,757,570
FEDERAL FUNDS		8633,310,544	8633,310,544
STATE FIN ASSIST/NONMATCH	1,185,535		1,185,535
TRANS/RECIPIENT/MATCH		500,596,518	500,596,518
TRANS/RECIPIENT/FED FUNDS		488,926,388	488,926,388
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TOTAL MEDICAID AND TANF	5289,512,115	10776,680,778	16066,192,893
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SUMMARY FOR ALL SECTIONS
 (FOR INFORMATION ONLY)

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	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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ALL SECTIONS			
<u>OPERATING</u>			
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	165,111,290	242,101,248	407,212,538
STATE FUNDS - MATCHING	37,750,752	4,241,661	41,992,413
FEDERAL FUNDS		106,450,218	106,450,218
STATE FIN ASSIST/NONMATCH	399		399
TRANS/RECIPIENT/NONMATCH		3,221,962	3,221,962
TRANS/RECIPIENT/MATCH		739,642	739,642
TRANS/RECIPIENT/FED FUNDS		333,823	333,823
TOTAL TRANS TO OTHER ENTITIES	202,862,441	357,088,554	559,950,995
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING	48,080,694	10,574,200	58,654,894
TRANS/RECIPIENT/NONMATCH		2,731,782	2,731,782
TOTAL STATE CAPITAL OUTLAY - DMS	48,080,694	13,305,982	61,386,676
	=====	=====	=====
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	239,657,560	560,834,607	800,492,167
STATE FUNDS - MATCHING	400,000	700,000	1,100,000
FEDERAL FUNDS		29,356,028	29,356,028
TRANS/RECIPIENT/NONMATCH		8,548,576	8,548,576
TRANS/RECIPIENT/FED FUNDS		1,500,000	1,500,000
TOTAL ST CAPITAL OUTLAY - AGENCY	240,057,560	600,939,211	840,996,771
	=====	=====	=====
STATE CAPITAL OUTLAY - DOT			
STATE FUNDS - NONMATCHING		5314,970,430	5314,970,430
STATE FUNDS - MATCHING		162,468,077	162,468,077
FEDERAL FUNDS		1641,296,558	1641,296,558
STATE FIN ASSIST/NONMATCH		947,724,056	947,724,056
SFA/MAINTENANCE OF EFFORT		52,018,001	52,018,001
TRANS/RECIPIENT/FED FUNDS		69,424,147	69,424,147
TOTAL STATE CAPITAL OUTLAY - DOT		8187,901,269	8187,901,269
	=====	=====	=====
STATE CAPITAL OUTLAY-PECO			
STATE FUNDS - NONMATCHING	69,215,938	1547,885,407	1617,101,345
TOTAL STATE CAPITAL OUTLAY-PECO	69,215,938	1547,885,407	1617,101,345
	=====	=====	=====
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	44,675,000	499,317,336	543,992,336
STATE FUNDS - MATCHING	15,500,000	100,000	15,600,000
FEDERAL FUNDS		220,614,914	220,614,914
STATE FIN ASSIST/NONMATCH	99,982,888	111,388,742	211,371,630
TRANS/RECIPIENT/NONMATCH		4,358,291	4,358,291
TOTAL AID TO LOC GOVT-CAP OUTLAY	160,157,888	835,779,283	995,937,171
	=====	=====	=====
DEBT SERVICE			
STATE FUNDS - NONMATCHING	38,876,305	1559,121,424	1597,997,729
FEDERAL FUNDS		373,258	373,258
TRANS/RECIPIENT/NONMATCH		29,906,673	29,906,673
TOTAL DEBT SERVICE	38,876,305	1589,401,355	1628,277,660
	=====	=====	=====

SUMMARY FOR ALL SECTIONS
 (FOR INFORMATION ONLY)

PCB 7124 WM 06-07

		GEN REVENUE	TRUST FUNDS	ALL FUNDS
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ALL SECTIONS				
	POSITIONS			113,454.24
TOTAL ALL SECTIONS		27580,630,535	41317,324,615	68897,955,150
		=====	=====	=====
FUNDING SOURCE RECAP				
STATE FUNDS - NONMATCHING		19757,213,342	16278,768,767	36035,982,109
STATE FUNDS - MATCHING		6651,982,123	2113,439,541	8765,421,664
FEDERAL FUNDS			18956,635,569	18956,635,569
STATE FIN ASSIST/NONMATCH		835,077,300	1219,296,210	2054,373,510
SFA/MAINTENANCE OF EFFORT		332,650,691	96,545,720	429,196,411
TRANS/RECIPIENT/NONMATCH			1074,078,232	1074,078,232
TRANS/RECIPIENT/MATCH		3,707,079	806,183,790	809,890,869
TRANS/RECIPIENT/FED FUNDS			772,376,786	772,376,786
		=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS				
OPERATING		27024,242,150	28542,112,108	55566,354,258
FIXED CAPITAL OUTLAY		556,388,385	12775,212,507	13331,600,892
		=====	=====	=====

SUMMARY BY SECTION BY DEPARTMENT
 (FOR INFORMATION ONLY)

PCB 7124 WM 06-07
 (\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF.....		1,132.4				1,132.4	
TOTAL SECTION 1		1,132.4				1,132.4	
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	14,026.0				3,841.6	17,867.7	2,638.50
TOTAL SECTION 2	14,026.0				3,841.6	17,867.7	2,638.50
EDUCATION RECAP							
EDUCATION/EARLY LEARNING....	387.1					387.1	
EDUCATION/PUBLIC SCHOOLS....	10,087.9	389.9			2,593.0	13,070.8	
EDUCATION/COMM COLLEGES....	987.4	156.2				1,143.6	
EDUCATION/UNIVERSITIES.....	2,184.5	182.4			920.5	3,287.4	
EDUCATION/OTHER.....	379.1	403.9			328.1	1,111.1	2,638.50
TOTAL EDUCATION RECAP	14,026.0	1,132.4			3,841.6	19,000.1	2,638.50
SECTION 3 - HUMAN SERVICES							
AGENCY/HEALTH CARE ADMIN.....	4,871.5			170.3	11,577.7	16,619.6	1,710.50
AGENCY/PERSONS WITH DISABL....	409.3			22.6	589.2	1,021.1	3,703.00
CHILDREN & FAMILIES.....	1,448.4			143.8	1,248.2	2,840.5	13,528.00
ELDER AFFAIRS, DEPT OF.....	118.6			27.3	217.1	363.0	411.50
HEALTH, DEPT OF.....	540.4			62.2	1,842.8	2,445.4	3,144.50
VETERANS' AFFAIRS, DEPT OF....	10.4				42.1	52.5	639.50
TOTAL SECTION 3	7,398.8			426.3	15,517.1	23,342.1	23,137.00
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	2,058.6				69.5	2,128.1	28,206.50
JUSTICE ADMINISTRATION.....	655.4				66.2	721.6	9,851.75
JUVENILE JUSTICE, DEPT OF....	474.4				178.4	652.8	5,006.00
LAW ENFORCEMENT, DEPT OF.....	113.5				161.5	275.0	1,990.00
LEGAL AFFAIRS/ATTY GENERAL....	44.6				151.5	196.1	1,360.00
PAROLE COMMISSION.....	10.8					10.9	155.00
TOTAL SECTION 4	3,357.3				627.2	3,984.5	46,569.25
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR....	143.9				209.5	353.5	3,841.75
COMMUNITY AFFAIRS,DEPT OF.....	20.0				1,403.7	1,423.7	364.00
ENVIR PROTECTION, DEPT OF.....	122.1				879.2	1,001.3	3,612.00
FISH/WILDLIFE CONSERV COMM....	57.1				175.3	232.4	1,875.50
TRANSPORTATION, DEPT OF.....					732.2	732.2	7,547.00
TOTAL SECTION 5	343.1				3,399.9	3,743.0	17,240.25
SECTION 6 - GENERAL GOVERNMENT							
ADMINISTERED FUNDS.....	406.7				350.0	756.7	
AGENCY/WORKFORCE INNOVATN....	237.1				1,338.1	1,575.3	1,575.99
BUSINESS/PROFESSIONAL REG....					145.6	145.6	1,563.75
CITRUS, DEPT OF.....					67.5	67.5	90.00

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION BY DEPARTMENT
 (FOR INFORMATION ONLY)

PCB 7124 WM 06-07
 (\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
SECTION 6 - GENERAL GOVERNMENT							
FINANCIAL SERVICES.....	34.3				262.0	296.3	2,822.50
GOVERNOR, EXECUTIVE OFFICE....	95.0				42.7	137.7	292.00
HIWAY SAFETY/MTR VEH, DEPT....	137.1				295.7	432.8	4,984.00
LEGISLATIVE BRANCH.....	206.4				.4	206.8	
LOTTERY, DEPARTMENT OF THE....					158.7	158.7	440.00
MANAGEMENT SRVCS, DEPT OF....	25.7				485.2	510.9	1,305.00
MILITARY AFFAIRS, DEPT OF....	22.8				37.3	60.0	318.00
PUBLIC SERVICE COMMISSION....					27.1	27.1	341.00
REVENUE, DEPARTMENT OF.....	230.4				338.9	569.4	5,398.00
STATE, DEPT OF.....	90.0				27.1	117.2	488.50
TOTAL SECTION 6	1,485.7				3,576.4	5,062.1	19,618.74
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	413.3				21.3	434.6	4,250.50
TOTAL SECTION 7	413.3				21.3	434.6	4,250.50
TOTAL OPERATING	27,024.2	1,132.4		426.3	26,983.5	55,566.4	113,454.24
<u>FIXED CAPITAL OUTLAY</u>							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF.....		211.8				211.8	
TOTAL SECTION 1		211.8				211.8	
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	104.2		2,176.7		155.1	2,436.1	
TOTAL SECTION 2	104.2		2,176.7		155.1	2,436.1	
EDUCATION RECAP							
EDUCATION/EARLY LEARNING....							
EDUCATION/PUBLIC SCHOOLS....							
EDUCATION/COMM COLLEGES....							
EDUCATION/UNIVERSITIES.....							
EDUCATION/OTHER.....	104.2	211.8	2,176.7		155.1	2,647.9	
TOTAL EDUCATION RECAP	104.2	211.8	2,176.7		155.1	2,647.9	
SECTION 3 - HUMAN SERVICES							
CHILDREN & FAMILIES.....	4.8					4.8	
ELDER AFFAIRS, DEPT OF.....				.8		.8	
HEALTH, DEPT OF.....	4.9			.3	17.0	22.2	
VETERANS' AFFAIRS, DEPT OF....	5.4				13.3	18.7	
TOTAL SECTION 3	15.1			1.1	30.3	46.4	
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	109.2				1.5	110.7	
JUVENILE JUSTICE, DEPT OF....	3.0					3.0	
LAW ENFORCEMENT, DEPT OF.....	.5				.1	.6	

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION BY DEPARTMENT
 (FOR INFORMATION ONLY)

PCB 7124 WM 06-07
 (\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>FIXED CAPITAL OUTLAY</u>							
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
TOTAL SECTION 4	112.7				1.6	114.3	
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR.....	6.3				24.0	30.3	
COMMUNITY AFFAIRS,DEPT OF.....	21.7				111.5	133.2	
ENVIR PROTECTION, DEPT OF.....	110.1				1,597.6	1,707.7	
FISH/WILDLIFE CONSERV COMM....	1.3				25.6	26.9	
TRANSPORTATION, DEPT OF.....					8,347.2	8,347.2	
TOTAL SECTION 5	139.3				10,105.9	10,245.3	
SECTION 6 - GENERAL GOVERNMENT							
ADMINISTERED FUNDS.....	62.7				29.9	92.6	
AGENCY/WORKFORCE INNOVATN.....					1.5	1.5	
GOVERNOR, EXECUTIVE OFFICE....	5.7				13.4	19.1	
HIWAY SAFETY/MTR VEH, DEPT....					7.0	7.0	
MANAGEMENT SRVCS, DEPT OF.....	42.2				32.7	74.8	
MILITARY AFFAIRS, DEPT OF.....	29.0					29.0	
STATE, DEPT OF.....	44.4				8.2	52.6	
TOTAL SECTION 6	184.0				92.7	276.7	
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	1.1					1.1	
TOTAL SECTION 7	1.1					1.1	
TOTAL FIXED CAPITAL OUTLAY	556.4	211.8	2,176.7	1.1	10,385.6	13,331.6	
<u>OPERATING AND FIXED CAPITAL OUTLAY</u>							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF.....		1,344.2				1,344.2	
TOTAL SECTION 1		1,344.2				1,344.2	
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	14,130.3		2,176.7		3,996.7	20,303.7	2,638.50
TOTAL SECTION 2	14,130.3		2,176.7		3,996.7	20,303.7	2,638.50
EDUCATION RECAP							
EDUCATION/EARLY LEARNING....	387.1					387.1	
EDUCATION/PUBLIC SCHOOLS....	10,087.9	389.9			2,593.0	13,070.8	
EDUCATION/COMM COLLEGES.....	987.4	156.2				1,143.6	
EDUCATION/UNIVERSITIES.....	2,184.5	182.4			920.5	3,287.4	
EDUCATION/OTHER.....	483.3	615.7	2,176.7		483.2	3,759.0	2,638.50
TOTAL EDUCATION RECAP	14,130.3	1,344.2	2,176.7		3,996.7	21,647.9	2,638.50

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION BY DEPARTMENT
 (FOR INFORMATION ONLY)

PCB 7124 WM 06-07
 (\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING AND FIXED CAPITAL OUTLAY</u>							
SECTION 3 - HUMAN SERVICES							
AGENCY/HEALTH CARE ADMIN.....	4,871.5			170.3	11,577.7	16,619.6	1,710.50
AGENCY/PERSONS WITH DISABL....	409.3			22.6	589.2	1,021.1	3,703.00
CHILDREN & FAMILIES.....	1,453.2			143.8	1,248.2	2,845.3	13,528.00
ELDER AFFAIRS, DEPT OF.....	118.6			28.1	217.1	363.8	411.50
HEALTH, DEPT OF.....	545.3			62.5	1,859.8	2,467.6	3,144.50
VETERANS' AFFAIRS, DEPT OF....	15.8				55.4	71.2	639.50
TOTAL SECTION 3	7,413.8			427.3	15,547.4	23,388.6	23,137.00
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	2,167.8				71.0	2,238.8	28,206.50
JUSTICE ADMINISTRATION.....	655.4				66.2	721.6	9,851.75
JUVENILE JUSTICE, DEPT OF.....	477.4				178.4	655.8	5,006.00
LAW ENFORCEMENT, DEPT OF.....	114.0				161.6	275.6	1,990.00
LEGAL AFFAIRS/ATY GENERAL....	44.6				151.5	196.1	1,360.00
PAROLE COMMISSION.....	10.8					10.9	155.00
TOTAL SECTION 4	3,470.0				628.8	4,098.8	46,569.25
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR....	150.2				233.5	383.7	3,841.75
COMMUNITY AFFAIRS,DEPT OF.....	41.7				1,515.2	1,556.9	364.00
ENVIRO PROTECTION, DEPT OF.....	232.2				2,476.8	2,709.0	3,612.00
FISH/WILDLIFE CONSERV COMM....	58.3				201.0	259.3	1,875.50
TRANSPORTATION, DEPT OF.....					9,079.3	9,079.3	7,547.00
TOTAL SECTION 5	482.5				13,505.8	13,988.3	17,240.25
SECTION 6 - GENERAL GOVERNMENT							
ADMINISTERED FUNDS.....	469.4				379.9	849.3	
AGENCY/WORKFORCE INNOVATN....	237.1				1,339.6	1,576.7	1,575.99
BUSINESS/PROFESSIONAL REG....					145.6	145.6	1,563.75
CITRUS, DEPT OF.....					67.5	67.5	90.00
FINANCIAL SERVICES.....	34.3				262.0	296.3	2,822.50
GOVERNOR, EXECUTIVE OFFICE....	100.7				56.0	156.8	292.00
HIWAY SAFETY/MTR VEH, DEPT....	137.1				302.7	439.9	4,984.00
LEGISLATIVE BRANCH.....	206.4				.4	206.8	
LOTTERY, DEPARTMENT OF THE....					158.7	158.7	440.00
MANAGEMENT SRVCS, DEPT OF.....	67.9				517.9	585.8	1,305.00
MILITARY AFFAIRS, DEPT OF.....	51.8				37.3	89.0	318.00
PUBLIC SERVICE COMMISSION.....					27.1	27.1	341.00
REVENUE, DEPARTMENT OF.....	230.4				338.9	569.4	5,398.00
STATE, DEPT OF.....	134.4				35.3	169.8	488.50
TOTAL SECTION 6	1,669.7				3,669.0	5,338.7	19,618.74
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	414.4				21.3	435.6	4,250.50
TOTAL SECTION 7	414.4				21.3	435.6	4,250.50
TOTAL OPERATING AND FCO	27,580.6	1,344.2	2,176.7	427.3	37,369.1	68,898.0	113,454.24

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.