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A bill to be entitled 1 An act relating to state agency planning and 2 3 accountability; creating s. 216.1771, F.S.; providing budgetary disincentives to state agencies for 4 5 noncompliance with legislative mandates; creating s. 216.242, F.S.; providing legislative intent and 6 7 requirements for state agencies related to state agencies' 8 planning and analyzing outsourcing options; requiring 9 legislative notification of certain contract violations; providing budgetary disincentives to certain state 10 agencies for noncompliance with specified provisions; 11 providing an effective date. 12 13 Be It Enacted by the Legislature of the State of Florida: 14 15 16 Section 1. Section 216.1771, Florida Statutes, is created 17 to read: 216.1771 Appropriations acts, proviso compliance.--18 19 Any state agency in noncompliance with the 20 requirements of proviso contained within the General 21 Appropriations Act shall have all unexpended appropriations 22 addressed by proviso placed in mandatory reserve by the Executive Office of the Governor and shall be subject to the 23

(2) The agency shall appear before the Legislative Budget Commission to address the agency's noncompliance with proviso before release of the funds in reserve may be requested and

immediate loss of delegated budget transfer flexibility as

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CODING: Words stricken are deletions; words underlined are additions.

authorized in s. 216.292(2).

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before delegated budget transfer flexibility may be restored to the agency.

- Section 2. Section 216.242, Florida Statutes, is created to read:
  - 216.242 Outsourcing state programs and functions. --
- (1) To ensure the appropriate and efficient use of state funds, it is the intent of the Legislature that prior to any initiative by a state agency to outsource a program or function, that agency shall take appropriate steps to plan and analyze the proposed service delivery option prior to the obligation of any state funds.
- (2) A state agency planning and analyzing a proposed outsourcing option shall develop a business case, including, but not limited to, baseline costs, a cost-benefit analysis, performance measures, end-of-term transition plan and strategy, risk analysis, and contingency plans in the event of the provider's nonperformance.
- (3) During the term of any outsourcing agreement greater than \$10 million, annually, if the provider is in violation or suspected violation of the terms of the agreement, the contracting state agency shall immediately report to the appropriate jurisdictional appropriations committees of the Legislature the facts surrounding the violation or suspected violation.
- (4) Any state agency that does not comply with the requirements of this section shall be subject to the immediate loss of delegated budget transfer flexibility as authorized in s. 216.292(2).

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(5) The agency shall appear before the Legislative Budge	t:
Commission to address the agency's noncompliance with this	
section before delegated budget transfer flexibility may be	
restored to the agency.	

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Section 3. This act shall take effect July 1, 2006.