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A bill to be entitled

An act making appropriations; providing moneys for the annual period beginning July 1, 2007, and ending June 30, 2008, to pay salaries, and other expenses, capital outlay - buildings, and other improvements, and for other specified purposes of the various agencies of State government; providing an effective date.

Be It Enacted by the Legislature of the State of Florida:

The moneys contained herein are appropriated from the named funds for the 2007-2008 fiscal year to the State agency indicated, as the amounts to be used to pay the salaries and other operational expenditures of the named agencies, and are in lieu of all moneys appropriated for these purposes in other sections of the Florida Statutes.

The expenditure for salaries made from appropriations provided in this act for Fiscal Year 2007-2008 by each department or agency of the executive branch shall be limited by the sum of the approved salary rates specified for the budget entities in the respective department or agency.

SECTION 1 - EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND

The moneys contained herein are appropriated from the Education Enhancement "Lottery" Trust Fund to the state agencies indicated.

EDUCATION, DEPARTMENT OF

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

7 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - CLASS SIZE REDUCTION
 FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 92,718,007

Funds in Specific Appropriations 7 and 87 are provided to implement the requirements of sections 1003.03 and 1011.685, Florida Statutes. The class size reduction allocation factor for grades pre-kindergarten to grade 3 shall be \$985.78, for grades 4 to 8 shall be \$941.21, and for grades 9 to 12 shall be \$943.48. The class size reduction allocation shall be recalculated based on enrollment through the October 2007 FTE survey. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 7 and 87, funds shall be prorated to the level of the appropriation based on each district's calculated amount.

Funds in Specific Appropriations 7 and 87 shall be distributed to school districts that have provided sufficient information for the Commissioner of Education to set annual district class size reduction goals. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.

8 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - DISTRICT LOTTERY AND
 SCHOOL RECOGNITION PROGRAM
 FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 263,449,842

Funds provided in Specific Appropriation 8 are enhancement funds for school districts and shall be allocated as follows:

(a) to provide financial awards pursuant to provisions of section 1008.36, Florida Statutes, relating to the Florida School Recognition Program. Funds for the Florida School Recognition Program shall be awarded by the Commissioner in the amount of \$100 per student in each qualifying school, and

(b) funds remaining after the obligations in paragraph (a) have been fully met shall be allocated to all school districts by prorating the amount of the appropriation on each district's K-12 base funding. From the portion of funds allocated pursuant to this paragraph, school boards must allocate, not later than October 1, 2007, at least \$10 per unweighted FTE student to be used at the discretion of the school

SECTION 1 - EDUCATION ENHANCEMENT

advisory council pursuant to sections 24.121(5) and 1001.452, Florida Statutes. Council funds must be accounted for and are subject to an annual audit.

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP	
FROM TRUST FUNDS	356,167,849
TOTAL ALL FUNDS	356,167,849
PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP	
9A SPECIAL CATEGORIES	
TRANSFER TO FLORIDA PREPAID TUITION	
SCHOLARSHIP ENDOWMENT	
FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	20,000,000
PARTIAL SECTION 1	
FROM TRUST FUNDS	376,167,849
TOTAL ALL FUNDS	376,167,849

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Education as the amounts to be used to pay salaries, other operational expenditures and fixed capital outlay.

EDUCATION, DEPARTMENT OF

From the funds in Specific Appropriations 85 through 154, any expenditures meeting the Temporary Assistance for Needy Families (TANF) Block Grant maintenance of effort requirements must be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation.

EARLY LEARNING

PREKINDERGARTEN EDUCATION

85 SPECIAL CATEGORIES
 TRANSFER VOLUNTARY PREKINDERGARTEN FUNDS
 TO AGENCY FOR WORKFORCE INNOVATION
 FROM GENERAL REVENUE FUND 372,529,462

Funds in Specific Appropriation 85 are provided for transfer to the Agency for Workforce Innovation to implement the Voluntary Prekindergarten Education Program as provided in sections 1002.51 through 1002.79, Florida Statutes, and shall be initially allocated to Early Learning Coalitions as indicated below. Pursuant to the provisions of section 1002.71 (3) (a), Florida Statutes, the base student allocation per full-time equivalent student in the program for Fiscal Year 2007-2008 shall be \$2,611. The allocation includes 5 percent in addition to the base student allocation to fund administrative and other program costs of the Early Learning Coalitions relating to the voluntary prekindergarten education program.

The funds in Specific Appropriation 85 shall be allocated as follows:

Alachua.....	4,604,811
Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson...	5,191,991
Brevard.....	10,556,710
Broward.....	37,423,291
Charlotte, DeSoto, Highlands, Hardee.....	5,219,698
Clay, Nassau, Baker, Bradford.....	6,693,978
Columbia, Hamilton, Lafayette, Union, Suwannee.....	3,157,549
Dade, Monroe.....	58,394,501
Dixie, Gilchrist, Levy, Citrus, Sumter.....	4,907,934
Duval.....	24,340,845
Escambia.....	6,304,839
Hendry, Glades, Collier, Lee.....	18,059,996
Hillsborough.....	23,295,853
Lake.....	5,368,084
Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla, Taylor.	8,898,593
Manatee.....	5,734,824
Marion.....	5,072,824
Martin, Okeechobee, Indian River.....	5,896,520
Okaloosa, Walton.....	4,707,770
Orange.....	26,160,063
Osceola.....	6,858,283
Palm Beach.....	22,313,822
Pasco, Hernando.....	11,577,225
Pinellas.....	16,893,342
Polk.....	8,688,427
Putnam, St. Johns.....	4,549,042
St. Lucie.....	5,157,972
Santa Rosa.....	1,972,502
Sarasota.....	5,226,088
Seminole.....	10,142,607
Volusia, Flagler.....	9,159,478

85A SPECIAL CATEGORIES
 GRANTS AND AIDS- EARLY LEARNING STANDARDS
 AND ACCOUNTABILITY
 FROM GENERAL REVENUE FUND 3,504,162

From the funds in Specific Appropriation 85A, \$1,633,624 is provided

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

to assist teachers to assess student readiness for kindergarten. If commercial products or services are procured, standard state procurement procedures shall be observed.

TOTAL: PREKINDERGARTEN EDUCATION
 FROM GENERAL REVENUE FUND 376,033,624

TOTAL ALL FUNDS 376,033,624

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

The calculations of the Florida Education Finance Program (FEFP) for the 2007-2008 fiscal year are incorporated by reference in the act implementing the 2007-2008 General Appropriations Act. The calculations are the basis for the appropriations made in the General Appropriations Act.

86 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - FLORIDA EDUCATIONAL
 FINANCE PROGRAM
 FROM GENERAL REVENUE FUND 6396,506,861
 FROM PRINCIPAL STATE SCHOOL TRUST FUND : 89,169,746

Funds provided in Specific Appropriation 86 shall be allocated using a base student allocation of \$4,158.00 for the FEFP.

From the funds in Specific Appropriation 86, charter schools shall be provided an allocation pursuant to section 1002.33(17), Florida Statutes. However, for those charter schools that were in operation prior to July 1, 1999, funds per student shall be no less than they received in Fiscal Year 1998-1999.

Funds provided in Specific Appropriation 86 for the supplemental allocation for juvenile justice education programs shall be allocated pursuant to the formula prescribed in section 1011.62, Florida Statutes, as amended by CS/SB 1046 or similar legislation.

From the funds provided in Specific Appropriation 86, juvenile justice education programs shall receive the basic allocation assigned to a juvenile justice student, including ESE special education funding when appropriate. If a school district provides incentive funding for teachers to work in a failing school, then an equal incentive bonus must be provided to teachers teaching in juvenile justice facilities.

A minimum guaranteed level of funding shall be calculated to provide each school district a 1.0 percent increase per unweighted full-time equivalent student over the amount per unweighted full-time equivalent student funded in the 2006-2007 FEFP. The calculation of this minimum funding shall compare total state and local formula and categorical funds, discretionary lottery, and actual discretionary local revenue for 2006-2007 with total state and local formula and categorical funds, discretionary lottery, and maximum potential discretionary local revenue for 2007-2008. Funds for the School Recognition Program shall not be included in the calculation of the Minimum Guarantee.

The district cost differential (DCD) for each district shall be calculated pursuant to the provisions of section 1011.62(2), Florida Statutes.

From the funds provided in Specific Appropriation 86, \$35,000,000 is provided for the Sparsity Supplement as defined in section 1011.62(6), Florida Statutes, for school districts of 20,000 and fewer FTE in 2007-2008.

Total required local effort for 2007-2008 shall be \$7,907,474,969. The total amount shall include adjustments made for the calculation required in sections 1011.62(4)(a) and (c), Florida Statutes.

The maximum nonvoted discretionary millage which may be levied pursuant to the provisions of section 1011.71(1), Florida Statutes, by district school boards in 2007-2008 shall be:

1. 0.51 mills

If a 0.51 mill levy in any school district generates an amount of funds

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

per unweighted FTE that are less than the state average amount per unweighted FTE, the school district shall receive from the funds provided in Specific Appropriation 86, a discretionary millage compression supplement that when added to the funds generated by the district's 0.51 mill levy shall be equal to the state average as provided in section 1011.62(5), Florida Statutes.

2. 0.25 mills

An additional levy is authorized not to exceed 0.25 mills, that will raise an amount not to exceed \$100 per FTE. District school boards that levy the entire additional 0.25 mills and raise less than \$100 per K-12 FTE shall receive, from the funds provided in Specific Appropriation 86, an amount that, combined with funds raised by the 0.25 mills, will provide \$100 per K-12 FTE. To be eligible for state funds provided in this paragraph, a district must levy the full 0.25 mills and the full 0.51 mills.

Funds provided in Specific Appropriation 86 are based upon program cost factors for 2007-2008 as follows:

- 1. Basic Programs
 - A. K-3 Basic.....1.048
 - B. 4-8 Basic.....1.000
 - C. 9-12 Basic.....1.066
- 2. Programs for Exceptional Students
 - A. Support Level 4.....3.625
 - B. Support Level 5.....5.062
- 3. English for Speakers of Other Languages1.200
- 4. Programs for Grades 9-12
 - Career Education.....1.119

From the funds in Specific Appropriation 86, \$1,135,792,888 is provided to school districts as an Exceptional Student Education (ESE) Guaranteed Allocation to provide educational programs and services for exceptional students. The ESE Guaranteed Allocation funds are provided in addition to the funds for each exceptional student in the per FTE student calculation. Each district's ESE Guaranteed Allocation for the 2007-2008 appropriation shall not be recalculated during the school year. School districts that provided educational services in 2006-2007 for exceptional students who are residents of other districts shall not discontinue providing such services without the prior approval of the Department of Education. Expenditure requirements for the ESE Guaranteed Allocation shall be as prescribed in section 1010.20(3), Florida Statutes, for programs for exceptional students.

From the funds provided in Specific Appropriation 86, the value of 43.35 weighted FTE students is provided to supplement the funding for severely handicapped students served in ESE programs 254 and 255 when a school district has less than 10,000 FTE student enrollment and less than 3 FTE eligible students per program. The Commissioner of Education shall allocate the value of the supplemental FTE based on documented evidence of the difference in the cost of the service and the amount of funds received in the district's FEFP allocations for the students being served. The supplemental value shall not exceed 3 FTE.

A student in cooperative education or other types of programs incorporating on-the-job training shall not be counted for more than twenty-five (25) hours per week of membership in all programs when calculating full-time student membership, as provided in section 1011.61, Florida Statutes, for funding pursuant to section 1011.62, Florida Statutes.

From the funds in Specific Appropriation 86, \$75,350,000 is provided for Safe Schools activities and shall be allocated as follows: \$50,000 shall be distributed to each district, and the remaining balance shall be allocated as follows: two-thirds based on the latest official Florida Crime Index provided by the Department of Law Enforcement and one-third based on each district's share of the state's total unweighted student enrollment. Safe Schools activities include: (1) after school programs for middle school students; (2) other improvements to enhance the learning environment, including implementation of conflict resolution strategies; (3) alternative school programs for adjudicated youth; (4) suicide prevention programs; and (5) other improvements to

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

make the school a safe place to learn. Each district shall determine, based on a review of its existing programs and priorities, how much of its total allocation to use for each authorized Safe Schools activity.

From the funds in Specific Appropriation 86, \$743,887,391 is for Supplemental Academic Instruction to be provided throughout the school year pursuant to section 1011.62(1)(f), Florida Statutes. First priority for use of these funds shall be the provision of supplemental intensive instruction, consistent with the Sunshine State Standards, including summer school and intensive English immersion instruction, for students in grades 3 and 10 who scored FCAT Level I in FCAT reading or math. Each district's Supplemental Academic Instruction allocation for the 2007-2008 appropriation shall not be recalculated during the school year.

From the funds in Specific Appropriation 86, \$114,036,000 is provided for a K-12 comprehensive, district-wide system of research-based reading instruction. The amount of \$50,000 shall be allocated to each district and the remaining balance shall be allocated based on each district's proportion of the state total K-12 base funding.

From the funds in Specific Appropriation 86, \$147,500,000 is provided for the Merit Award Program for Instructional Personnel and School-Based Administrators and is contingent on CS for CS for SB 1226 or similar legislation becoming law.

Funds provided in Specific Appropriation 86 for the Florida Virtual School for the 2007-2008 fiscal year are subject to the school establishing the following priority for student enrollment. First priority for funding shall be for students in grades 9 through 12 who are enrolled in mathematics, science, and foreign language courses and courses taken for credit recovery. Funding for the number of students enrolled in all remaining courses shall not exceed funding for the number of students enrolled in these courses in the 2006-2007 fiscal year.

Districts may charge a fee for grades K-12 voluntary, non-credit summer school enrollment in basic program courses. The amount of any student's fee shall be based on the student's ability to pay and the student's financial need as determined by district school board policy.

No funds are provided in Specific Appropriation 86 for charter school FTE student enrollment for on-line instruction received by students principally in their own homes. However, charter schools may serve students who are temporarily homebound or who receive a portion of their instruction on-line.

Funds in Specific Appropriation 86 for dual enrollment instruction of public school students provided at the Daytona Beach Advanced Technology Center shall be provided in an amount equal to the hours of instruction which would be necessary to earn the FTE and the funding for an equivalent course if it were taught in the school district.

87	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - CLASS SIZE REDUCTION	
	FROM GENERAL REVENUE FUND	2566,015,533
	FROM PRINCIPAL STATE SCHOOL TRUST FUND	51,313,032

Funds in Specific Appropriations 7 and 87 are provided to implement the requirements of section 1003.03 and section 1011.685, Florida Statutes. The class size reduction allocation factor for grades prekindergarten to grade 3 shall be \$985.78, for grades 4 to 8 shall be \$941.21, and for grades 9 to 12 shall be \$943.48. The class size reduction allocation shall be recalculated based on enrollment through the October 2007 FTE survey. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 7 and 87, funds shall be prorated to the level of the appropriation based on each district's calculated amount.

Funds in Specific Appropriations 7 and 87 shall be distributed to school districts that have provided sufficient information for the Commissioner of Education to set annual district class size reduction goals. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

89 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - INSTRUCTIONAL MATERIALS
 FROM GENERAL REVENUE FUND 273,107,172

From the funds provided in Specific Appropriation 89, the growth allocation per FTE shall be \$370.41 for Fiscal Year 2007-2008.

From the funds provided in Specific Appropriation 89, school districts shall pay for instructional materials used for the instruction of public high school students who are earning credit toward high school graduation under the dual enrollment program as provided in section 1011.62(1)(i), Florida Statutes.

From the funds provided in Specific Appropriation 89, \$15,000,000 is provided for Library Media Materials, and \$4,100,000 is provided for purchase of science lab materials and supplies.

From the funds provided in Specific Appropriation 89, the Commissioner is authorized to purchase, upon requisition by the districts, not more than 12,000 copies of the Florida Handbook for distribution to the public schools using an equitable formula based on the number of students in the respective districts.

90 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - STUDENT TRANSPORTATION
 FROM GENERAL REVENUE FUND 493,781,338

Funds provided in Specific Appropriation 90 shall be used to transport students as provided in section 1011.68, Florida Statutes.

91 AID TO LOCAL GOVERNMENTS
 FLORIDA TEACHERS LEAD PROGRAM
 FROM GENERAL REVENUE FUND 48,021,406

Funds provided in Specific Appropriation 91 shall be given to teachers pursuant to section 1012.71, Florida Statutes, as amended by CS/CS/SB 450 or similar legislation, and shall not be recalculated during the school year.

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP
 FROM GENERAL REVENUE FUND 9777,432,310
 FROM TRUST FUNDS 140,482,778

TOTAL ALL FUNDS 9917,915,088

PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP

92 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - INSTRUCTIONAL MATERIALS
 FROM GENERAL REVENUE FUND 3,078,240

The funds provided in Specific Appropriation 92 shall be allocated as follows:

Instructional Materials for Partially Sighted Pupils.....	200,000
Sunlink Uniform Library Database.....	878,240
Learning Through Listening.....	1,500,000
Panhandle Area Educational Consortium (PAEC) for Distance Learning Teacher Training.....	500,000

93 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - EXCELLENT TEACHING
 FROM GENERAL REVENUE FUND 66,586,168
 FROM PRINCIPAL STATE SCHOOL TRUST FUND 35,605,010

94 AID TO LOCAL GOVERNMENTS
 PROFESSIONAL PRACTICES - SUBSTITUTES
 FROM GENERAL REVENUE FUND 3,507

95 SPECIAL CATEGORIES
 GRANTS AND AIDS - GRANTS TO PUBLIC SCHOOLS
 FOR READING PROGRAMS
 FROM EDUCATIONAL AIDS TRUST FUND 58,043,873
 FROM PRINCIPAL STATE SCHOOL TRUST FUND 17,750,000

The funds in Specific Appropriation 95 are provided to continue

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

"Just Read, Florida" to achieve Florida's reading goal for all students to be reading on grade level or higher by 2012.

96	SPECIAL CATEGORIES EDUCATION INNOVATION INITIATIVES FROM GENERAL REVENUE FUND	6,600,000
97	SPECIAL CATEGORIES GRANTS AND AIDS - ASSISTANCE TO LOW PERFORMING SCHOOLS FROM GENERAL REVENUE FUND	7,125,480

Funds in Specific Appropriation 97 shall be used to contract for the operation of the Florida Partnership for Minority and Underrepresented Student Achievement and to achieve the partnership's mission as provided in section 1007.35, Florida Statutes.

98	SPECIAL CATEGORIES GRANTS AND AIDS - MENTORING/STUDENT ASSISTANCE INITIATIVES FROM GENERAL REVENUE FUND	20,735,584
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Funds provided in Specific Appropriation 98 shall be allocated as follows:

Best Buddies.....	1,250,000
Take Stock in Children.....	5,000,000
Project to Advance School Success (PASS).....	1,420,000
Big Brothers, Big Sisters.....	2,750,000
Learning for Life.....	2,750,000
Communities in Schools.....	1,000,000
Girl Scouts of Florida.....	800,000
Black Male Explorers.....	600,000
Boys and Girls Clubs.....	2,400,000
Governor's Mentoring Initiative.....	515,584
YMCA State Alliance.....	1,500,000
Florida Museum Mentoring Initiative.....	500,000
Boys and Girls Club Central Florida.....	250,000

Funds provided in Specific Appropriation 98 for the Learning for Life program are eligible to be used in any public school.

From the funds provided in Specific Appropriation 98 for the Communities in Schools (CIS) program, no less than 90 percent shall be allocated to the local CIS programs. No more than 25 percent of this 90 percent may be used for new "replication" sites that expand CIS programs to additional school districts. The balance of the appropriation allocated to CIS may be retained by Communities in Schools of Florida, Inc. for costs related to state coordination and operation. Unused funds shall be redirected to existing local CIS programs. Distribution of all funds, excluding those set aside for replication, is contingent upon a dollar for dollar cash match.

99	SPECIAL CATEGORIES GRANTS AND AIDS - EDUCATION PARTNERSHIPS FROM GENERAL REVENUE FUND	1,495,000
99A	SPECIAL CATEGORIES KINDERGARTEN THROUGH GRADE EIGHT VIRTUAL EDUCATION FROM GENERAL REVENUE FUND	10,380,000

The K-8 Virtual schools shall be funded with grants of up to \$5,000 per student not to exceed \$10,380,000 total funding.

100	SPECIAL CATEGORIES GRANTS AND AIDS - COLLEGE REACH OUT PROGRAM FROM GENERAL REVENUE FUND	3,199,990
101	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA DIAGNOSTIC AND LEARNING RESOURCES CENTERS FROM GENERAL REVENUE FUND	3,039,494

Funds provided in Specific Appropriation 101 shall be allocated to the Multidisciplinary Educational Services Centers as follows:

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

University of Florida.....	633,344
University of Miami.....	596,381
Florida State University.....	594,558
University of South Florida.....	621,637
University of Florida Health Science Center at Jacksonville.	593,574

Each center shall provide a report to the Department of Education by September 1, 2007, for the 2006-2007 fiscal year that shall include the following: 1) the number of children served, 2) the number of parents served, 3) the number of persons participating in in-service education activities, 4) the number of districts served, and 5) specific services provided.

None of the funds provided in Specific Appropriation 101, for the Florida Diagnostic and Learning Resource Centers shall be used to pay indirect cost.

102 SPECIAL CATEGORIES
 GRANTS AND AIDS - NEW WORLD SCHOOL OF THE ARTS
 FROM GENERAL REVENUE FUND 1,500,000

103 SPECIAL CATEGORIES
 GRANTS AND AIDS - SCHOOL DISTRICT MATCHING GRANTS PROGRAM
 FROM GENERAL REVENUE FUND 4,350,000

From the funds in Specific Appropriation 103, \$4,000,000 is provided as challenge grants to public school district education foundations for programs that serve low-performing students, teacher recruitment and retention efforts, technical career education, and/or literacy initiatives. The amount of each grant shall be equal to the private contribution made to a qualifying public school district education foundation. In-kind contributions shall not be considered for matching purposes. Before any funds provided in Specific Appropriation 103 may be disbursed to any public school district education foundation, the public school district foundation must certify to the Commissioner of Education that private cash has actually been received by the public school district education foundation seeking state matching funds. The Consortium of Florida Education Foundations shall be the fiscal agent for this program. Administrative costs for the program shall not exceed five percent.

From the funds in Specific Appropriation 103, \$350,000 is provided as challenge grants to the Duval and Nassau public school district education foundation for the purpose of leveraging employer resources to support Ready to Work and career academies that meet requirements pursuant to section 1003.493, Florida Statutes, the National Career Academy Coalition's Career Academy National Standards of Practice and the following grant eligibility criteria. Matching grants may be awarded on a one to two basis (one dollar grant match for two dollars of private match). Three partners are required in order to be eligible for matching grants. These partners must include the public school district, the local community college, and the employer donors who are supporting a specific academy. The employer donors and the local community college are required to be part of the school district's curriculum and program advisory board for each specific academy. Ready to Work assessments and remediation shall be part of the curriculum. The partnership shall jointly submit a spending plan to the Department of Education to support the specific career academy. Before any funds provided in Specific Appropriation 103 may be disbursed to the public school district education foundation, the public school district foundation must certify to the Commissioner of Education that the private cash has actually been received by the public school education foundation seeking matching funds. The Consortium of Florida Education Foundations shall be the fiscal agent for this program.

104 SPECIAL CATEGORIES
 TEACHER AND SCHOOL ADMINISTRATOR DEATH BENEFITS
 FROM GENERAL REVENUE FUND 165,000

105 SPECIAL CATEGORIES
 GRANTS AND AIDS - AUTISM PROGRAM
 FROM GENERAL REVENUE FUND 7,518,000

Funds provided in Specific Appropriation 105 shall be allocated as follows:

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

University of South Florida/Florida Mental Health Institute.	1,318,566
University of Florida (College of Medicine).....	914,366
University of Central Florida.....	1,129,166
University of Miami (Department of Pediatrics) including \$297,250 for activities in Broward County through Nova Southeastern University.....	1,429,170
Florida Atlantic University.....	715,100
University of Florida (Jacksonville).....	952,866
Florida State University (College of Communications).....	1,058,766

Summaries of achievements for the prior fiscal year shall be submitted to the Department of Education by September 1, 2007.

None of the funds provided in Specific Appropriation 105, for the Autism Program shall be used to pay indirect cost.

106 SPECIAL CATEGORIES	
GRANTS AND AIDS - REGIONAL EDUCATION	
CONSORTIUM SERVICES	
FROM GENERAL REVENUE FUND	1,750,000

From the funds provided in Specific Appropriation 106, each regional consortium service organization is eligible to receive, through the Department of Education, an incentive grant of \$50,000 for each school district and each eligible member to be used for the delivery of services within the participating school districts.

107 SPECIAL CATEGORIES	
TEACHER PROFESSIONAL DEVELOPMENT	
FROM GENERAL REVENUE FUND	754,151
FROM EDUCATIONAL AIDS TRUST FUND	134,580,906

Funds provided in Specific Appropriation 107 from the General Revenue Fund shall be allocated as follows:

Florida Association of District School Superintendents Training.....	290,400
School Board Assistance Training.....	100,000
Principal of the Year.....	61,600
Teacher of the Year.....	39,208
School Related Personnel of the Year.....	12,943
Florida Consortium of Public Charter Schools Professional Development.....	250,000

108 SPECIAL CATEGORIES	
GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL ENHANCEMENTS	
FROM GENERAL REVENUE FUND	31,293,188
FROM PRINCIPAL STATE SCHOOL TRUST FUND	1,000,000

Funds in Specific Appropriation 108 shall be allocated as follows:

Instructional Materials Management.....	105,634
Arts for a Complete Education.....	300,000
State Science Fair.....	60,000
Academic Tourney.....	150,000
Florida Holocaust Museum.....	600,000
Holocaust Memorial Committee.....	100,000
Florida Students Using Math Skillfully (Florida SUMS)-NEFEC.	500,000
Targeted Rural/Urban Training Needs - NEFEC.....	500,000
Florida Learning Alliance Operations - NEFEC.....	500,000
Orange County YMCA Project FYT.....	350,000
Norris Langston Tutoring and Mentoring.....	250,000
Florida Council on Economic Education.....	500,000
Sunshine State Scholars.....	150,000
Digital Divide Technology Gap Programs.....	300,000
Virtual Tutoring.....	1,000,000
On-Line Library Pilot.....	500,000
Failure Free Reading - DJJ.....	250,000
Failure Free Reading - NEFEC.....	500,000
High School Manufacturing Lab Assistance Grants.....	2,500,000
Middle School Science Labs for Struggling Schools.....	1,500,000
Jobs for Florida's Graduates.....	2,000,000
High School Work Study Program - Low Performing Central Florida District Pilot.....	2,500,000
Central Florida Hispanic and Minority Education Initiative - PreK-5.....	500,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Florida's Move HERE Pilot Program.....	3,000,000
Rural District Alternative Education Pilot - Glades and Okeechobee.....	200,000
Family and Child Literacy Program in Miami-Dade.....	175,000
Skills USA.....	30,000
Junior Achievement Academy.....	750,000
Team Success Program.....	250,000
Easter Seals Multiple Disabilities Education - Orlando.....	250,000
Easter Seals Education Program - Tampa.....	300,000
Universal Arts in Education.....	250,000
Keeping up Alternative School Suspension Program in Orange..	1,500,000
Tutoring in the Community.....	50,000
Preparing for the Future, Immokalee Community School.....	250,000
MLK Academy Alternative Education Psychological Services....	100,000
Improved FCAT Math and Reading Distance Learning.....	150,000
Family Literacy Program in Volusia.....	250,000
Drug Free Youth in Town Community Service.....	500,000
ArtReach After School Program for Homeless.....	100,000
Pembroke Pines After School Tutorial Program.....	250,000
Zo's Summer Groove After School Program.....	125,000
Haitian American History Project.....	100,000
Role Models of Excellence.....	250,000
Hallandale Beach After School Tutorial Program.....	150,000
Leadership Through Education.....	10,000
High School Campus Monitor Safety Pilot-Pinellas.....	200,000
Liberty Wilderness Vocational Program.....	500,000
Tabernacle Community Empowerment Program-Leon.....	100,000
Stone Soup School Reading Program - DJJ.....	100,000
Youth Sports After School Pilot.....	70,000
Distance Learning Math/Science National Flight Academy.....	500,000
Magnolia Education Tutoring Low Income Students.....	60,000
Southwest Florida Holocaust Teacher Training.....	100,000
Math, Science, Engineering Career Path Summer Program.....	500,000
Teaching Point In-Service Program.....	500,000
Principal Leadership Academy - NEFEC.....	250,000
Early Language and Literacy Model for Parents.....	75,000
SOS + Project.....	200,000
Amer-I-Can Program.....	250,000
Avon Park Youth Academy.....	250,000
SABER Nursing Program.....	200,000
Visual Art Elementary Assessment.....	100,000
Florida Joint Center for Citizenship-Civics Curriculum Development.....	1,000,000
Nutrition in Education for Low Performing Schools.....	250,000
FCAT Computer Accommodations for Disabled Students Pilot Project.....	500,000
Black Male Teacher Recruitment.....	250,000
Your Best Self After School Program.....	50,000
Master the Arts through Training and Education.....	200,000
HIV/AIDS Outreach Education Initiative.....	100,000
Teacher Training Math and Science Endeavor Academy TRDA.....	200,000
AYES Automotive Career Academies Program.....	150,000
Web-Based Sportmanship Program - NEFEC.....	300,000
DCF-referred Students in Summer Residential Programs for Substance Abuse.....	532,554
Alternative Certification Training Program-Heartlands Consortium.....	200,000

Funds for the Online Library Pilot Project are provided for an electronic web-based library pilot project for high school dual enrollment, AP, IB, and AICE programs. The pilot shall consist of one large, one medium, and one small school district. The Panhandle Area Educational Consortium shall make the final selection of the pilot districts. The electronic online library pilot must include, but is not limited to, complete cover-to-cover books and staff development activities for teachers participating in the pilot.

Funds allocated for Florida's Move HERE Program are for a pilot to develop a district operated one-time interest free loan program to pay costs associated with relocation expenses to aid in the recruitment and retention of highly qualified teachers. Relocation expenses for teachers include payments such as utility hook-ups and deposits, moving expenses, phone deposits, and first and last month's rent deposits. The sum of \$3,000,000 shall be further allocated to the following pilot projects: \$1,500,000 to the District School Board for Orange County; \$800,000 to the District School Board for Osceola County; and \$700,000 for small school district consortia.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Funds for The Florida Joint Center for Citizenship-Civics Curriculum Development are provided to support the revision of curriculum standards for social studies as provided in CS/SB 1234, or similar legislation.

109	SPECIAL CATEGORIES		
	GRANTS AND AIDS - EXCEPTIONAL EDUCATION		
	FROM GENERAL REVENUE FUND	2,643,604	
	FROM EDUCATIONAL AIDS TRUST FUND		2,333,354
110	SPECIAL CATEGORIES		
	FLORIDA SCHOOL FOR THE DEAF AND THE BLIND		
	FROM GENERAL REVENUE FUND	42,367,568	
	FROM EDUCATIONAL AIDS TRUST FUND		2,552,287
	FROM GRANTS AND DONATIONS TRUST FUND		1,730,180

From the funds in Specific Appropriation 110, \$679,000 is provided to contract with the University of Florida for health, medical, pharmaceutical and dental screening services for students. The school shall develop a collaborative service agreement for medical services and shall maximize the recovery of all legally available funds from Medicaid and private insurance coverage. The school shall report to the Legislature by June 30, 2008, information describing the agreement, services provided, budget and expenditures, including the amounts and sources of all funding used for the collaborative medical program and any other student health services during the 2007-2008 fiscal year.

From the funds in Specific Appropriation 110, \$110,000 from the General Revenue Fund is provided for the Pediatric Care Transition Program with the University of Florida.

111	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	26,540	
	FROM EDUCATIONAL AIDS TRUST FUND		1,718
	FROM GRANTS AND DONATIONS TRUST FUND		1,183
TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP			
	FROM GENERAL REVENUE FUND	214,611,514	
	FROM TRUST FUNDS		253,598,511
	TOTAL ALL FUNDS		468,210,025

PROGRAM: FEDERAL GRANTS K/12 PROGRAM

112	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - PROJECTS, CONTRACTS AND		
	GRANTS		
	FROM GRANTS AND DONATIONS TRUST FUND		4,099,420
113	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - FEDERAL GRANTS AND AIDS		
	FROM EDUCATIONAL AIDS TRUST FUND		1512,912,755
114	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - SCHOOL LUNCH PROGRAM		
	FROM FOOD AND NUTRITION SERVICES TRUST		
	FUND		586,256,431
115	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - SCHOOL LUNCH PROGRAM -		
	STATE MATCH		
	FROM GENERAL REVENUE FUND	16,886,046	

Funds provided in Specific Appropriation 115 for the School Breakfast Program shall be allocated as provided in section 1006.06, Florida Statutes.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

TOTAL: PROGRAM: FEDERAL GRANTS K/12 PROGRAM		
FROM GENERAL REVENUE FUND	16,886,046	
FROM TRUST FUNDS		2103,268,606
 TOTAL ALL FUNDS		 2120,154,652

PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES

116 SPECIAL CATEGORIES		
CAPITOL TECHNICAL CENTER		
FROM GENERAL REVENUE FUND	540,944	
 117 SPECIAL CATEGORIES		
GRANTS AND AIDS - INSTRUCTIONAL TECHNOLOGY		
FROM GENERAL REVENUE FUND	7,014,290	

Funds provided in Specific Appropriation 117 shall be allocated as follows:

Web-Based Instruction Program - NEFEC.....	1,500,000
On-line Support for Sunshine State Standards/FCAT Explorer..	2,100,000
WPPB-TV BECON Educational Programming.....	750,000
Statewide Licensing of Video Instructional Programming.....	214,290
Statewide Consortium District Technology Upgrade Project - PAEC.....	250,000
Web-Based Instruction Program - PAEC.....	500,000
Web-Based Instruction Program - DJJ.....	500,000
Governor's Math and Science Virtual School Planning.....	500,000
Florida Digital Repository (Orange Grove).....	300,000
Internet Filter Pilot Project in Orange, Polk, Duval, and Miami-Dade School Districts.....	400,000

Funds provided for the Statewide Consortium District Technology Upgrade Project-PAEC are to provide upgraded technology to classrooms, media centers and technology learning labs. For participating districts, this upgraded technology shall be considered a single source procurement not limited to any state threshold or bidding obligation.

Funds provided for the Florida Digital Repository (Orange Grove) are for the Florida Distance Learning Consortium to acquire the necessary software tools to collect, catalog, and store electronic educational resources for purposes of developing a digital repository that can be accessed by all K-20 educators.

118 SPECIAL CATEGORIES		
FEDERAL EQUIPMENT MATCHING GRANT		
FROM GENERAL REVENUE FUND	310,572	
 119 SPECIAL CATEGORIES		
GRANTS AND AIDS - FLORIDA INFORMATION RESOURCE NETWORK		
FROM GENERAL REVENUE FUND	8,840,349	
FROM EDUCATIONAL AIDS TRUST FUND		11,821,808

The funds provided in Specific Appropriation 119 shall be used to continue the Florida Information Resource Network (FIRN) and shall be used for no other purpose.

From the funds provided in Specific Appropriation 119, from the Educational Aids Trust Fund, \$1,269,460 from the E-rate discount and \$583,117 resulting from the successful appeal of the 2003-2004 E-rate application denial shall be used to increase school district bandwidth. The balance of the funds from the successful appeal shall be held as a contingency source of funding in the event of future reductions in E-rate discount funding.

120 SPECIAL CATEGORIES		
GRANTS AND AIDS - PUBLIC BROADCASTING		
FROM GENERAL REVENUE FUND	11,488,927	

The funds provided in Specific Appropriation 120 shall be allocated as follows:

Statewide Governmental and Cultural Affairs Programming.....	671,650
Florida Channel Closed Captioning.....	460,162
Florida Channel Year Round Coverage.....	1,764,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Public Television and Radio Stations..... 8,593,115

From the funds provided in Specific Appropriation 120, "Governmental Affairs for Public Television" shall be produced by the same contractor selected by the Legislature to produce "The Florida Channel".

Funds provided in Specific Appropriation 120 for public television and radio stations shall be allocated in the amount of \$557,675 for public television stations and \$111,945 each for public radio stations recommended by the Commissioner of Education.

121	SPECIAL CATEGORIES		
	FETPIP/WORKFORCE DEVELOPMENT MANAGEMENT		
	INFORMATION SYSTEMS		
	FROM GENERAL REVENUE FUND	190,000	
122	SPECIAL CATEGORIES		
	GRANTS AND AIDS - RADIO READING SERVICES		
	FOR THE BLIND		
	FROM GENERAL REVENUE FUND	407,914	
TOTAL:	PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES		
	FROM GENERAL REVENUE FUND	28,792,996	
	FROM TRUST FUNDS		11,821,808
	TOTAL ALL FUNDS		40,614,804

STATE BOARD OF EDUCATION

Funds provided in Specific Appropriations 135 through 154 for the Working Capital Trust Fund shall be cost-recovered from funds used to pay data processing services rendered in accordance with section 216.272, Florida Statutes. The Working Capital Trust Fund shall support 104.0 FTE. The data processing services rendered shall be paid from funds provided in Specific Appropriation 154.

From the funds provided in Specific Appropriations 135 through 154, the Commissioner of Education shall prepare and provide to the chair of the Senate Fiscal Policy and Calendar Committee, the chair of the House Policy and Budget Council, and the Executive Office of the Governor on or before October 1, 2007, a report containing the following: the federal indirect cost rate(s) approved to be used for the 12 month period of the 2007-2008 fiscal year and the data on which the rate(s) was established; the estimated amount of funds the approved rate(s) will generate; the proposed expenditure plan for the amount generated; and the June 30, 2007 balance of all unexpended federal indirect cost funds.

Funds provided in Specific Appropriations 135 through 138, 142, 153 and 154 for the State Board of Education are contingent upon the Department of Education continuing to provide support to the Board of Governors for services that are not provided within the funds provided in Specific Appropriations 167 through 171. At a minimum, support services provided to the Board of Governors shall include accounting, printing, computer and internet support, personnel and human resources support, support for accountability initiatives, support for agency inspector general activities, and administrative support as needed for trust funds under the jurisdiction of the Board of Governors.

From the funds provided in Specific Appropriations 135 through 138 and 142, the Department of Education with the cooperation of the Florida Association of District School Superintendents, the Florida School Boards Association, and the school districts shall prepare and submit to the chair of the Senate Fiscal Policy and Calendar Committee and the chair of the House Policy and Budget Council, a report which addresses school district policies regarding lost text books, the number of books lost annually, the cost to replace lost books, and recommendations to reduce this cost.

From the funds provided in Specific Appropriations 135 through 138 and 142, the Department of Education shall develop in cooperation with the PAEC, NEFEC, and Heartlands Educational Consortia and their participating districts an operational program for cooperatively preparing the district 5-year educational plant survey. A process shall be developed to assist the districts with at least the following: meeting growth management requirements, maintaining the 5-year work plan, and assuring that all information in the educational facilities inventory data base is accurate and current. The role of the Department

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

of Education, Office of Educational Facilities, shall include at least the following: providing leadership, knowledgeable technical assistance, and arranging, coordinating, and producing survey reports. On February 1, 2008 a report shall be provided to the Legislature on the status of implementation.

	APPROVED SALARY RATE	58,800,602	
135	SALARIES AND BENEFITS	POSITIONS	1,264.00
	FROM GENERAL REVENUE FUND		26,315,064
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		3,582,580
	FROM EDUCATIONAL AIDS TRUST FUND		21,348,463
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		2,857,460
	FROM FOOD AND NUTRITION SERVICES TRUST FUND		3,251,295
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		1,156,567
	FROM STUDENT LOAN OPERATING TRUST FUND		9,911,982
	FROM PROJECTS, CONTRACTS AND GRANTS TRUST FUND		648,451
	FROM WORKING CAPITAL TRUST FUND		6,438,448
136	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		625,452
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		149,999
	FROM EDUCATIONAL AIDS TRUST FUND		1,269,726
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		40,000
	FROM FOOD AND NUTRITION SERVICES TRUST FUND		127,020
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		32,000
	FROM STUDENT LOAN OPERATING TRUST FUND		250,000
	FROM PROJECTS, CONTRACTS AND GRANTS TRUST FUND		120,101
	FROM WORKING CAPITAL TRUST FUND		40,000
137	EXPENSES		
	FROM GENERAL REVENUE FUND		5,596,250
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		911,313
	FROM EDUCATIONAL AIDS TRUST FUND		11,045,400
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		963,719
	FROM FOOD AND NUTRITION SERVICES TRUST FUND		808,504
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		883,819
	FROM STUDENT LOAN OPERATING TRUST FUND		2,938,493
	FROM PROJECTS, CONTRACTS AND GRANTS TRUST FUND		816,006
	FROM WORKING CAPITAL TRUST FUND		1,733,034
From the funds in Specific Appropriation 137, the Commissioner of Education is authorized to contract with a state university to implement the common course numbering system.			
138	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		762,418
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		143,440
	FROM EDUCATIONAL AIDS TRUST FUND		968,928
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		21,500
	FROM FOOD AND NUTRITION SERVICES TRUST FUND		87,638
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		29,875
	FROM STUDENT LOAN OPERATING TRUST FUND		518,200
	FROM WORKING CAPITAL TRUST FUND		47,921
139	SPECIAL CATEGORIES		
	ASSESSMENT AND EVALUATION		
	FROM GENERAL REVENUE FUND		56,686,683
	FROM EDUCATIONAL AIDS TRUST FUND		18,738,610
	FROM SOPHOMORE LEVEL TEST TRUST FUND		116,920
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		3,753,080

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

From the funds provided in Specific Appropriation 139, \$2,000,000 from the Educational Aids Trust Fund is provided to revise the Alternate Assessment for students with disabilities. The new assessment must provide content-linked assessments for students with the most severe cognitive disabilities and provide assessments that can be used in a consistent manner for all students in the target population.

140	SPECIAL CATEGORIES COMMISSION FOR INDEPENDENT EDUCATION FROM INSTITUTIONAL ASSESSMENT TRUST FUND	1,188,178
141	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND	437,942
142	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND FROM EDUCATIONAL AIDS TRUST FUND FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND FROM FOOD AND NUTRITION SERVICES TRUST FUND FROM INSTITUTIONAL ASSESSMENT TRUST FUND FROM STUDENT LOAN OPERATING TRUST FUND FROM PROJECTS, CONTRACTS AND GRANTS TRUST FUND FROM WORKING CAPITAL TRUST FUND	2,835,534 889,091 1,712,933 271,017 546,535 164,134 24,058,767 2,000 154,981

From the funds in Specific Appropriation 142, \$650,000 from the General Revenue Fund is provided for the administrative responsibilities of the Florida Schools of Excellence Commission. These funds may be used for professional training for charter school teachers and administrators.

From the funds in Specific Appropriation 142, \$125,000 from the General Revenue Fund is provided to the department for a study to identify the issues related to virtual education in Florida. The study must address curriculum, academic standards, funding mechanisms, and fiscal accountability. A report of the findings and recommendations shall be provided to the President of the Senate and Speaker of the House of Representatives by February 1, 2008.

143	SPECIAL CATEGORIES GRANTS AND AIDS - CHOICES PRODUCT SALES FROM EDUCATIONAL MEDIA AND TECHNOLOGY TRUST FUND	400,000
144	SPECIAL CATEGORIES TRANSFER TO GRANTS AND DONATIONS TRUST FUND FOR THE FLORIDA ACADEMIC COUNSELING AND TRACKING SYSTEM FOR STUDENTS (FACTS) FROM GENERAL REVENUE FUND	4,277,633
145	SPECIAL CATEGORIES LITIGATION EXPENSES FROM GENERAL REVENUE FUND	23,029
146	SPECIAL CATEGORIES EDUCATIONAL FACILITIES RESEARCH AND DEVELOPMENT PROJECTS FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND	200,000
147	SPECIAL CATEGORIES PROVISION OF CONTRACTED SERVICES FROM GENERAL REVENUE FUND	375,000
148	SPECIAL CATEGORIES STUDENT FINANCIAL ASSISTANCE MANAGEMENT INFORMATION SYSTEM FROM STUDENT LOAN OPERATING TRUST FUND	484,993

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

149	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	550,389	
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		39,359
	FROM EDUCATIONAL AIDS TRUST FUND		113,319
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		19,504
	FROM FOOD AND NUTRITION SERVICES TRUST FUND		10,761
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		12,576
	FROM STUDENT LOAN OPERATING TRUST FUND		76,409
	FROM PROJECTS, CONTRACTS AND GRANTS TRUST FUND		1,754
	FROM WORKING CAPITAL TRUST FUND		39,657
150	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	180,539	
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		24,617
	FROM EDUCATIONAL AIDS TRUST FUND		146,695
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		18,067
	FROM FOOD AND NUTRITION SERVICES TRUST FUND		22,339
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		7,949
	FROM STUDENT LOAN OPERATING TRUST FUND		68,129
	FROM PROJECTS, CONTRACTS AND GRANTS TRUST FUND		4,456
	FROM WORKING CAPITAL TRUST FUND		44,255
151	SPECIAL CATEGORIES		
	CENTRALIZED TECHNOLOGY RESOURCES		
	FROM WORKING CAPITAL TRUST FUND		650,900
152	SPECIAL CATEGORIES		
	EDUCATION DATA WAREHOUSE		
	FROM GENERAL REVENUE FUND	1,000,000	
153	DATA PROCESSING SERVICES		
	REGIONAL DATA CENTERS - STATE UNIVERSITY SYSTEM		
	FROM GENERAL REVENUE FUND	1,897,050	
	FROM EDUCATIONAL AIDS TRUST FUND		139,537
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		2,669
	FROM FOOD AND NUTRITION SERVICES TRUST FUND		2,183
	FROM STUDENT LOAN OPERATING TRUST FUND		1,287,698
154	DATA PROCESSING SERVICES		
	EDUCATION TECHNOLOGY AND INFORMATION SERVICES		
	FROM GENERAL REVENUE FUND	3,763,605	
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		630,062
	FROM EDUCATIONAL AIDS TRUST FUND		3,041,597
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		616,848
	FROM FOOD AND NUTRITION SERVICES TRUST FUND		132,481
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		30,311
	FROM STUDENT LOAN OPERATING TRUST FUND		432,388
	FROM PROJECTS, CONTRACTS AND GRANTS TRUST FUND		72,678

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

TOTAL: STATE BOARD OF EDUCATION		
FROM GENERAL REVENUE FUND	105,326,588	
FROM TRUST FUNDS		133,512,319
TOTAL POSITIONS	1,264.00	
TOTAL ALL FUNDS		238,838,907
PARTIAL SECTION 2	POSITIONS	1,264.00
FROM GENERAL REVENUE FUND	10519,083,078	
FROM TRUST FUNDS		2642,684,022
TOTAL ALL FUNDS		13161,767,100

SECTION 10. Any section of this act, or any appropriation herein contained, if found to be invalid shall in no way affect other sections or specific appropriations contained in this act.

SECTION 11. Except as otherwise provided herein, this act shall take effect July 1, 2007, or upon becoming law, whichever occurs later; however, if this act becomes law after July 1, 2007, then it shall operate retroactively to July 1, 2007.

TOTAL THIS BILL	POSITIONS	1,264.00
FROM GENERAL REVENUE FUND		10519,083,078
FROM TRUST FUNDS		3018,851,871
TOTAL ALL FUNDS		13537,934,949
TOTAL APPROVED SALARY RATE		58,800,602

ITEMIZATION OF EXPENDITURE TOTALS
(FOR INFORMATION ONLY)

2007-2008 SPB - ALL
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
A - STATE OPERATIONS	176.8				283.9	460.7	1,264.00
B - AID TO LOC GOV - OPERATION	7,771.2	263.4			208.0	8,242.6	
C - PYMT OF PEN, BEN & CLAIMS	.2					.2	
D - PASS THRU/ST & FED FUNDS	2,566.0	92.7			2,150.5	4,809.2	
H - TRANS TO OTHER ENTITIES	4.9	20.0			.3	25.3	
TOTAL OPERATING	10,519.1	376.2			2,642.7	13,537.9	1,264.00
TOTAL ITEM. OF EXPENDITURES	10,519.1	376.2			2,642.7	13,537.9	1,264.00

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

2007-2008 SPB - ALL

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
SECTION 1 - EDUCATION ENHANCEMENT			
<u>OPERATING</u>			
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING		263,449,842	263,449,842
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION		263,449,842	263,449,842
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING		92,718,007	92,718,007
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS		92,718,007	92,718,007
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING		20,000,000	20,000,000
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES		20,000,000	20,000,000
	=====	=====	=====
TOTAL SECTION 1		376,167,849	376,167,849
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING		376,167,849	376,167,849
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING		376,167,849	376,167,849
FIXED CAPITAL OUTLAY			
	=====	=====	=====
SECTION 2 - EDUCATION (ALL OTHER FUNDS)			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	174,330,315	31,375,904	205,706,219
STATE FUNDS - MATCHING	2,477,323		2,477,323
FEDERAL FUNDS		252,008,843	252,008,843
TRANS/RECIPIENT/FED FUNDS		476,246	476,246
	-----	-----	-----
TOTAL STATE OPERATIONS	176,807,638	283,860,993	460,668,631
	=====	=====	=====
POSITIONS			1,264.00
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	7754,087,892	147,624,176	7901,712,068
STATE FUNDS - MATCHING	17,084,361		17,084,361
FEDERAL FUNDS		60,377,227	60,377,227
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	7771,172,253	208,001,403	7979,173,656
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	165,000		165,000
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS	165,000		165,000
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	2566,015,533	51,313,032	2617,328,565
FEDERAL FUNDS		2097,169,186	2097,169,186
TRANS/RECIPIENT/FED FUNDS		2,000,000	2,000,000
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS	2566,015,533	2150,482,218	4716,497,751
	=====	=====	=====

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

2007-2008 SPB - ALL

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
SECTION 2 - EDUCATION (ALL OTHER FUNDS)			
<u>OPERATING</u>			
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	4,922,654	102,245	5,024,899
FEDERAL FUNDS		237,163	237,163
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	4,922,654	339,408	5,262,062
	=====	=====	=====
			1,264.00
TOTAL SECTION 2 POSITIONS	10519,083,078	2642,684,022	13161,767,100
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	10499,521,394	230,415,357	10729,936,751
STATE FUNDS - MATCHING	19,561,684		19,561,684
FEDERAL FUNDS		2409,792,419	2409,792,419
TRANS/RECIPIENT/FED FUNDS		2,476,246	2,476,246
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	10519,083,078	2642,684,022	13161,767,100
FIXED CAPITAL OUTLAY			
	=====	=====	=====

SUMMARY FOR ALL SECTIONS
(FOR INFORMATION ONLY)

2007-2008 SPB - ALL

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
ALL SECTIONS			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	174,330,315	31,375,904	205,706,219
STATE FUNDS - MATCHING	2,477,323		2,477,323
FEDERAL FUNDS		252,008,843	252,008,843
TRANS/RECIPIENT/FED FUNDS		476,246	476,246
	-----	-----	-----
TOTAL STATE OPERATIONS	176,807,638	283,860,993	460,668,631
	=====	=====	=====
			1,264.00
			=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	7754,087,892	411,074,018	8165,161,910
STATE FUNDS - MATCHING	17,084,361		17,084,361
FEDERAL FUNDS		60,377,227	60,377,227
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	7771,172,253	471,451,245	8242,623,498
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	165,000		165,000
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS	165,000		165,000
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	2566,015,533	144,031,039	2710,046,572
FEDERAL FUNDS		2097,169,186	2097,169,186
TRANS/RECIPIENT/FED FUNDS		2,000,000	2,000,000
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS	2566,015,533	2243,200,225	4809,215,758
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	4,922,654	20,102,245	25,024,899
FEDERAL FUNDS		237,163	237,163
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	4,922,654	20,339,408	25,262,062
	=====	=====	=====
			1,264.00
			=====
TOTAL ALL SECTIONS	10519,083,078	3018,851,871	13537,934,949
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	10499,521,394	606,583,206	11106,104,600
STATE FUNDS - MATCHING	19,561,684		19,561,684
FEDERAL FUNDS		2409,792,419	2409,792,419
TRANS/RECIPIENT/FED FUNDS		2,476,246	2,476,246
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	10519,083,078	3018,851,871	13537,934,949
FIXED CAPITAL OUTLAY			
	=====	=====	=====

SUMMARY BY SECTION BY DEPARTMENT
(FOR INFORMATION ONLY)

2007-2008 SPB - ALL
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF.....		376.2				376.2	
TOTAL SECTION 1		376.2				376.2	
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	10,519.1				2,642.7	13,161.8	1,264.00
TOTAL SECTION 2	10,519.1				2,642.7	13,161.8	1,264.00
EDUCATION RECAP							
EDUCATION/EARLY LEARNING....	376.0					376.0	
EDUCATION/PUBLIC SCHOOLS....	10,037.7	376.2			2,509.2	12,923.1	
EDUCATION/COMM COLLEGES.....							
EDUCATION/UNIVERSITIES.....							
EDUCATION/OTHER.....	105.3				133.5	238.8	1,264.00
TOTAL EDUCATION RECAP	10,519.1	376.2			2,642.7	13,537.9	1,264.00
TOTAL OPERATING	10,519.1	376.2			2,642.7	13,537.9	1,264.00
<u>OPERATING AND FIXED CAPITAL OUTLAY</u>							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF.....		376.2				376.2	
TOTAL SECTION 1		376.2				376.2	
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	10,519.1				2,642.7	13,161.8	1,264.00
TOTAL SECTION 2	10,519.1				2,642.7	13,161.8	1,264.00
EDUCATION RECAP							
EDUCATION/EARLY LEARNING....	376.0					376.0	
EDUCATION/PUBLIC SCHOOLS....	10,037.7	376.2			2,509.2	12,923.1	
EDUCATION/COMM COLLEGES.....							
EDUCATION/UNIVERSITIES.....							
EDUCATION/OTHER.....	105.3				133.5	238.8	1,264.00
TOTAL EDUCATION RECAP	10,519.1	376.2			2,642.7	13,537.9	1,264.00
TOTAL OPERATING AND FCO	10,519.1	376.2			2,642.7	13,537.9	1,264.00

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.