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A bill to be entitled

An act making appropriations; providing moneys for the annual period beginning July 1, 2007, and ending June 30, 2008, to pay salaries, and other expenses, capital outlay - buildings, and other improvements, and for other specified purposes of the various agencies of state government; providing an effective date.

Be It Enacted by the Legislature of the State of Florida:

The moneys contained herein are appropriated from the named funds for the 2007-2008 fiscal year to the state agency indicated, as the amounts to be used to pay the salaries and other operational expenditures of the named agencies, and are in lieu of all moneys appropriated for these purposes in other sections of the Florida Statutes.

The expenditure for salaries made from appropriations provided in this act for Fiscal Year 2007-2008 by each department or agency of the executive branch shall be limited by the sum of the approved salary rates specified for the budget entities in the respective department or agency.

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The moneys contained herein are appropriated from the named funds to the Agency for Health Care Administration, Department of Elder Affairs, Department of Children and Family Services, Department of Health, Agency for Persons with Disabilities, and the Department of Veterans' Affairs as the amounts to be used to pay salaries, other operational expenditures and fixed capital outlay of the named agencies.

AGENCY FOR HEALTH CARE ADMINISTRATION

PROGRAM: ADMINISTRATION AND SUPPORT

	APPROVED SALARY RATE	14,952,554	
172	SALARIES AND BENEFITS	POSITIONS	315.00
	FROM GENERAL REVENUE FUND . . . . .		4,459,408
	FROM HEALTH CARE TRUST FUND . . . . .		11,310,568
	FROM ADMINISTRATIVE TRUST FUND . . . . .		3,512,111
173	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	200,830	
	FROM HEALTH CARE TRUST FUND . . . . .		430,857
	FROM ADMINISTRATIVE TRUST FUND . . . . .		369,181
174	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	1,247,380	
	FROM HEALTH CARE TRUST FUND . . . . .		3,470,378
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,282,420
175	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	229,961	
	FROM HEALTH CARE TRUST FUND . . . . .		118,358
	FROM ADMINISTRATIVE TRUST FUND . . . . .		537,352
176	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	531,814	
	FROM HEALTH CARE TRUST FUND . . . . .		1,172,346
	FROM ADMINISTRATIVE TRUST FUND . . . . .		134,869
177	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FLORIDA HEALTH		
	INFORMATION NETWORK GRANTS		
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		500,000
178	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	35,240	
	FROM HEALTH CARE TRUST FUND . . . . .		204,773
	FROM ADMINISTRATIVE TRUST FUND . . . . .		29,660

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179	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	28,889	76,718
	FROM HEALTH CARE TRUST FUND . . . . .		23,795
	FROM ADMINISTRATIVE TRUST FUND . . . . .		
180	DATA PROCESSING SERVICES		
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES		
	FROM HEALTH CARE TRUST FUND . . . . .		390,603
	FROM ADMINISTRATIVE TRUST FUND . . . . .		23,840
TOTAL:	PROGRAM: ADMINISTRATION AND SUPPORT		
	FROM GENERAL REVENUE FUND . . . . .	6,733,522	
	FROM TRUST FUNDS . . . . .		23,587,829
	TOTAL POSITIONS . . . . .	315.00	
	TOTAL ALL FUNDS . . . . .		30,321,351

PROGRAM: HEALTH CARE SERVICES

CHILDREN'S SPECIAL HEALTH CARE

Funds in Specific Appropriations 181 through 186 are provided to operate the Florida KidCare Program. The Executive Office of the Governor may authorize transfer of these resources between programs or agencies pursuant to chapter 216, Florida Statutes, based on projections from the Social Services Estimating Conference.

181	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FLORIDA HEALTHY KIDS CORPORATION		
	FROM GENERAL REVENUE FUND . . . . .	6,349,497	60,171,104
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		155,831,231
	FROM MEDICAL CARE TRUST FUND . . . . .		

Funds in Specific Appropriations 181 and 184 are provided to contract with the Florida Healthy Kids Corporation to provide comprehensive health insurance coverage, including dental services, to Title XXI children eligible under the Florida KidCare Program and pursuant to section 624.91, Florida Statutes. The corporation shall use local funds and up to \$1,000,000 from corporate cash reserves to serve children that are eligible for the program pursuant to section 624.91(3)(b), Florida Statutes. The corporation shall return unspent local funds collected in Fiscal Year 2006-2007 to provide premium assistance for non-Title XXI eligible children based on a formula developed by the corporation.

182	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	941,161	704,548
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		297,752
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		3,860,176
	FROM MEDICAL CARE TRUST FUND . . . . .		

Funds in Specific Appropriations 182 and 183 are provided for KidCare program administration and related eligibility enhancements.

183	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES - FLORIDA HEALTHY KIDS ADMINISTRATION		
	FROM GENERAL REVENUE FUND . . . . .	1,394,507	4,946,147
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		12,507,269
	FROM MEDICAL CARE TRUST FUND . . . . .		

From the funds in Specific Appropriation 183, \$1,000,000 in non-recurring funds from the Tobacco Settlement Trust Fund are provided to the Florida Healthy Kids Corporation for a KidCare community-based marketing and outreach matching grant program.

184	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FLORIDA HEALTHY KIDS CORPORATION DENTAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	8,086,419	18,960,760
	FROM MEDICAL CARE TRUST FUND . . . . .		

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Funds in Specific Appropriation 184 are provided for Florida Healthy Kids dental services to be paid a monthly premium of no more than \$12 per member per month.

185	SPECIAL CATEGORIES		
	MEDIKIDS		
	FROM GENERAL REVENUE FUND . . . . .	2,861,232	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		7,155,438
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		7,595,983
	FROM MEDICAL CARE TRUST FUND . . . . .		23,467,951
186	SPECIAL CATEGORIES		
	CHILDREN'S MEDICAL SERVICES NETWORK		
	FROM GENERAL REVENUE FUND . . . . .	15,014,903	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		15,619,174
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,394,571
	FROM MEDICAL CARE TRUST FUND . . . . .		71,687,436
TOTAL:	CHILDREN'S SPECIAL HEALTH CARE		
	FROM GENERAL REVENUE FUND . . . . .	34,647,719	
	FROM TRUST FUNDS . . . . .		384,199,540
	TOTAL ALL FUNDS . . . . .		418,847,259

EXECUTIVE DIRECTION AND SUPPORT SERVICES

Any requests pursuant to chapter 216, Florida Statutes, by the Agency for Health Care Administration to increase budget authority to expand existing programs using increased federal reimbursement through Low Income Pool (LIP) provisions and exemptions to hospital Medicaid rate ceilings shall be contingent upon the availability of state match from existing state funds or local sources that do not increase the current requirement for state general revenue or tobacco settlement funds. The agency is authorized to seek federal Medicaid waivers as necessary to implement this provision.

	APPROVED SALARY RATE	31,851,501	
187	SALARIES AND BENEFITS		
	POSITIONS	749.50	
	FROM GENERAL REVENUE FUND . . . . .	14,377,212	
	FROM HEALTH CARE TRUST FUND . . . . .		413,741
	FROM ADMINISTRATIVE TRUST FUND . . . . .		27,047,638
188	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,851,647	
	FROM HEALTH CARE TRUST FUND . . . . .		237,668
	FROM ADMINISTRATIVE TRUST FUND . . . . .		23,751,352
189	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	1,499,316	
	FROM HEALTH CARE TRUST FUND . . . . .		33,431
	FROM ADMINISTRATIVE TRUST FUND . . . . .		8,117,821
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		1,500,000

From the funds in Specific Appropriation 189, \$500,000 in non-recurring funds from the Tobacco Settlement Trust Fund are provided to implement an electronic medical record program with e-prescribing capabilities for high-volume Medicaid or charity care practitioners. Preference shall be given to public, rural and academic providers.

From the funds in Specific Appropriations 189 and 194, the agency may continue to contract with the existing provider for the Medicaid wireless handheld drug information database program.

From the funds in Specific Appropriation 189, \$1,000,000 in non-recurring funds from the Tobacco Settlement Trust Fund and \$1,000,000 in non-recurring funds from the Administrative Trust Fund are provided to implement a falls prevention program for elderly Medicaid recipients in Miami-Dade County. The agency is authorized to seek the necessary state plan amendments or federal waivers to implement the program.

From the funds in Specific Appropriation 189, \$100,000 in non-recurring funds from the General Revenue Fund and \$100,000 in non-recurring funds from the Administrative Trust Fund are provided to contract with the University of South Florida College of Medicine to

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establish an interdisciplinary pain management center to serve Medicaid recipients, and to educate physicians on how to diagnose and treat pain. The agency shall evaluate the cost effectiveness of the center. The agency is authorized to seek the necessary state plan amendments or federal waivers to implement the program.

190	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	45,391	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		221,266
191	SPECIAL CATEGORIES		
	PHARMACEUTICAL EXPENSE ASSISTANCE		
	FROM GENERAL REVENUE FUND . . . . .	1,428,712	
192	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND . . . . .	185,110	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		185,109
193	SPECIAL CATEGORIES		
	CONTRACT NURSING HOME AUDIT PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	827,653	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,129,095
194	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	16,398,131	
	FROM HEALTH CARE TRUST FUND . . . . .		120
	FROM ADMINISTRATIVE TRUST FUND . . . . .		40,352,881
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		711,861

From the funds in Specific Appropriation 194, \$50,000 from the General Revenue Fund and \$150,000 from the Administrative Trust Fund are provided to contract for External Quality Review activities for Medicaid managed care programs, as required by federal law.

195	SPECIAL CATEGORIES		
	MEDICAID FISCAL CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	23,298,027	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		78,123,437
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		119,333

From the funds in Specific Appropriation 195, \$22,253,076 in non-recurring funds from the Administrative Trust Fund are provided for the replacement of the current Medicaid Management Information System and Decision Support System.

196	SPECIAL CATEGORIES		
	MEDICAID PEER REVIEW		
	FROM GENERAL REVENUE FUND . . . . .	1,093,903	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		4,403,348

197	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	323,093	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		326,281

198	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	106,714	
	FROM HEALTH CARE TRUST FUND . . . . .		2,983
	FROM ADMINISTRATIVE TRUST FUND . . . . .		200,163

TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	61,434,909	
	FROM TRUST FUNDS . . . . .		186,877,528
	TOTAL POSITIONS . . . . .	749.50	
	TOTAL ALL FUNDS . . . . .		248,312,437

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MEDICAID SERVICES TO INDIVIDUALS

199	SPECIAL CATEGORIES		
	ADULT VISION AND HEARING SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	4,374,502	
	FROM MEDICAL CARE TRUST FUND . . . . .		5,585,462
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		335,948
200	SPECIAL CATEGORIES		
	CASE MANAGEMENT		
	FROM GENERAL REVENUE FUND . . . . .	40,555,706	
	FROM MEDICAL CARE TRUST FUND . . . . .		53,562,897
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		5,500
201	SPECIAL CATEGORIES		
	THERAPEUTIC SERVICES FOR CHILDREN		
	FROM GENERAL REVENUE FUND . . . . .	37,054,167	
	FROM MEDICAL CARE TRUST FUND . . . . .		59,445,893
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		290
202	SPECIAL CATEGORIES		
	COMMUNITY MENTAL HEALTH SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	7,879,156	
	FROM MEDICAL CARE TRUST FUND . . . . .		13,314,507
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		1,315

The agency is authorized to amend the Medicaid State Plan to include the following specialized substance abuse services: community based outpatient detoxification services, community based substance abuse intervention services, and comprehensive community support services for substance abuse.

The agency is authorized to work with the Department of Children and Family Services and Florida county governments to develop a local match program to fund these Medicaid specialized substance abuse services using local county funds. The public revenue funds required to match the Medicaid funds for these specialized substance abuse services are limited to those funds that are local public tax revenues and are made available to the state for this purpose. As required by Medicaid policy, participating counties shall make these services available to any qualified Florida Medicaid recipient regardless of county of residence. Payment for these services is contingent upon the local matching funds being provided by participating counties.

203	SPECIAL CATEGORIES		
	ADULT DENTAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	10,646,266	
	FROM MEDICAL CARE TRUST FUND . . . . .		14,107,757
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		208,168
204	SPECIAL CATEGORIES		
	DEVELOPMENTAL EVALUATION AND INTERVENTION/ PART C		
	FROM MEDICAL CARE TRUST FUND . . . . .		2,888,629

Funds in Specific Appropriation 204 shall be contingent on the availability of state match being provided in Specific Appropriation 644.

205	SPECIAL CATEGORIES		
	EARLY AND PERIODIC SCREENING OF CHILDREN		
	FROM GENERAL REVENUE FUND . . . . .	52,091,043	
	FROM MEDICAL CARE TRUST FUND . . . . .		68,851,814
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		151,037
206	SPECIAL CATEGORIES		
	GRANTS AND AIDS - RURAL HOSPITAL FINANCIAL ASSISTANCE PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	1,220,185	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		4,980,673
	FROM MEDICAL CARE TRUST FUND . . . . .		6,517,329

Funds in Specific Appropriation 206 are provided for a federally matched Rural Hospital Disproportionate Share program and a state-funded Rural Hospital Financial Assistance program as provided in section 409.9116, Florida Statutes.

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207	SPECIAL CATEGORIES		
	FAMILY PLANNING		
	FROM GENERAL REVENUE FUND . . . . .	665,171	
	FROM MEDICAL CARE TRUST FUND . . . . .		5,986,543
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		10,771
208	SPECIAL CATEGORIES		
	HEALTHY START SERVICES		
	FROM MEDICAL CARE TRUST FUND . . . . .		19,384,718
209	SPECIAL CATEGORIES		
	HOME HEALTH SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	89,852,417	
	FROM MEDICAL CARE TRUST FUND . . . . .		118,679,352
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		97,124

From the funds in Specific Appropriation 209, the agency may implement accreditation requirements for Durable Medical Equipment and Consumable Medical Supply providers.

210	SPECIAL CATEGORIES		
	HOSPICE SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	124,244,995	
	FROM MEDICAL CARE TRUST FUND . . . . .		164,093,355
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		41,542
211	SPECIAL CATEGORIES		
	HOSPITAL INPATIENT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	194,536,047	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		233,557,423
	FROM MEDICAL CARE TRUST FUND . . . . .		1278,153,211
	FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND . . . . .		527,970,000
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		3,227,940

From the funds in Specific Appropriation 211, \$35,788,091 from the Grants and Donations Trust Fund and \$47,266,192 from the Medical Care Trust Fund are provided to eliminate the inpatient reimbursement ceilings for hospitals whose charity care and Medicaid days, as a percentage of total adjusted hospital days, equal or exceed 11 percent. For any public hospital that does not qualify for the elimination of the inpatient ceilings under this section of proviso or any other proviso listed, the public hospital shall be exempt from the inpatient reimbursement ceilings contingent on the public hospital or local governmental entity providing the required state match. The agency shall use the average of the 2001, 2002 and 2003 audited DSH data available as of March 1, 2007. In the event the agency does not have the prescribed three years of audited DSH data for a hospital, the agency shall use the average of the audited DSH data for 2001, 2002 and 2003 that are available. The above increases in the inpatient reimbursement ceilings shall be limited in the following manner: Hospitals whose Medicaid and charity care days as a percentage to total adjusted days equals or exceeds 30 percent shall receive 90 percent of the increase in inpatient reimbursement ceilings; Hospitals where the percentage of Medicaid and charity care days to total adjusted hospital days equals or exceeds 15 percent, but is less than 30 percent, shall receive 88 percent of the increase in inpatient reimbursement ceilings; Hospitals whose Medicaid and charity care days as a percentage to total adjusted days is less than 15 percent shall receive 70 percent of the increase in inpatient reimbursement ceilings; Hospitals that qualify as a specialty hospital or under the trauma hospital criteria and their Medicaid and charity care days as a percentage to total adjusted days does not exceed 30 percent, shall receive 88 percent of the increase in inpatient reimbursement ceilings; and Hospitals qualifying for the first time in Fiscal Year 2007-2008 for the elimination of inpatient reimbursement ceilings shall receive 30 percent of the increase in inpatient reimbursement ceilings.

From the funds in Specific Appropriation 211, \$1,867,652 from the Grants and Donation Trust Fund and \$2,466,654 from the Medical Care Trust Fund are provided to eliminate the inpatient reimbursement ceilings for hospitals that have a minimum of ten licensed Level II neonatal intensive care beds and are located in Trauma Services Area 2. For hospitals qualifying under this provision, their payments shall be limited to 88 percent of the increase in inpatient reimbursement ceilings.

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From the funds in Specific Appropriation 211, \$46,157,377 from the Grants and Donations Trust Fund and \$60,961,158 from the Medical Care Trust Fund are provided to eliminate the inpatient hospital reimbursement ceilings for hospitals whose Medicaid days as a percentage of total hospital days exceed 7.3 percent, and are designated or provisional trauma centers. This provision shall apply to all hospitals that are designated or provisional trauma centers on July 1, 2007 and any hospitals that become a designated or provisional trauma center during Fiscal Year 2007-2008. The agency shall use the average of the 2001, 2002 and 2003 audited DSH data available as of March 1, 2007. In the event the agency does not have the prescribed three years of audited DSH data for a hospital, the agency shall use the average of the audited DSH data for 2001, 2002 and 2003 that are available. The above increases in the inpatient reimbursement ceilings shall be limited in the following manner: Hospitals whose Medicaid and charity care days as a percentage to total adjusted days equals or exceeds 30 percent shall receive 90 percent of the increase in inpatient reimbursement ceilings; Hospitals where the percentage of Medicaid and charity care days to total adjusted hospital days equals or exceeds 15 percent, but is less than 30 percent, shall receive 88 percent of the increase in inpatient reimbursement ceilings; Hospitals whose Medicaid and charity care days as a percentage to total adjusted days is less than 15 percent shall receive 70 percent of the increase in inpatient reimbursement ceilings; Hospitals that qualify as a specialty hospital or under the trauma hospital criteria and their Medicaid and charity care days as a percentage to total adjusted days does not exceed 30 percent, shall receive 88 percent of the increase in inpatient reimbursement ceilings; and Hospitals qualifying for the first time in Fiscal Year 2007-2008 for the elimination of inpatient reimbursement ceilings shall receive 30 percent of the increase in inpatient reimbursement ceilings.

Funds in Specific Appropriation 211 are contingent upon the state share being provided through grants and donations from state, county or other governmental funds. In the event the state share provided through grants and donations is not available to fund the removal of inpatient ceilings for hospitals, the Agency for Health Care Administration shall submit a revised hospital reimbursement plan to the Legislative Budget Commission for approval.

From the funds in Specific Appropriation 211, \$4,287,644 from the Grants and Donations Trust Fund and \$5,644,356 from the Medical Care Trust Fund are provided to make Medicaid payments to hospitals. These payments shall be used to pay approved liver transplant facilities a global fee for providing transplant services to Medicaid recipients.

From the funds in Specific Appropriation 211, \$132,103,113 from the Grants and Donations Trust Fund and \$174,471,761 from the Medical Care Trust Fund are provided to eliminate the inpatient reimbursement ceilings for teaching, specialty, and Community Hospital Education Program hospitals and Level III Neonatal Intensive Care Units that have a minimum of three of the following designated tertiary services as regulated under the Certificate of Need Program: pediatric bone marrow transplantation, pediatric open heart surgery, pediatric cardiac catheterization and pediatric heart transplantation. The above increases in the inpatient reimbursement ceilings shall be limited in the following manner: Hospitals whose Medicaid and charity care days as a percentage to total adjusted days equals or exceeds 30 percent shall receive 90 percent of the increase in inpatient reimbursement ceilings; Hospitals where the percentage of Medicaid and charity care days to total adjusted hospital days equals or exceeds 15 percent, but is less than 30 percent, shall receive 88 percent of the increase in inpatient reimbursement ceilings; Hospitals whose Medicaid and charity care days as a percentage to total adjusted days is less than 15 percent shall receive 70 percent of the increase in inpatient reimbursement ceilings; Hospitals that qualify as a specialty hospital or under the trauma hospital criteria and their Medicaid and charity care days as a percentage to total adjusted days does not exceed 30 percent, shall receive 88 percent of the increase in inpatient reimbursement ceilings; and Hospitals qualifying for the first time in Fiscal Year 2007-2008 for the elimination of inpatient reimbursement ceilings shall receive 30 percent of the increase in inpatient reimbursement ceilings.

From the funds in Specific Appropriation 211, the Agency for Health Care Administration, within existing resources, may contract with an integrative medical management provider to develop and implement a pilot integrated therapies program to improve the quality of care and cost-effectiveness of the MediPass disease management initiative. The disease management model may use the best practices of conventional and



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complementary and alternative medicine. The demonstration project shall be for three years from the date of implementation. The agency is authorized to seek federal Medicaid waivers and any state plan amendment necessary to implement this program. The agency shall report annually to the Executive Office of the Governor, the chair of the Senate Fiscal Policy and Calendar Committee, and the chair of the House Policy and Budget Council as to the cost-effectiveness of the pilot. The agency may expand the pilot based on favorable annual progress reports and federal approval.

From the funds in Specific Appropriation 211, \$168,300 from General Revenue is provided to Lee Memorial Hospital for the Regional Perinatal Intensive Care Center (RPICC) Program.

From the funds in Specific Appropriation 211, the agency is authorized to test, on a pilot basis in one or more counties, a specialized, comprehensive obstetrical management program for high-risk pregnancies of Medicaid eligible women. The project may be designed to identify high-risk pregnancies of Medicaid eligible women, improve birth outcomes, and reduce costs associated with complicated pregnancies and pre-term births. The program may include the use of risk assessment, patient education, case management, home nursing visits, home uterine activity monitoring, telemedicine approaches, acuity-based clinical interventions for the management of pre-term labor, diabetes in pregnancy, pregnancy-induced hypertension, nausea and vomiting in pregnancy, coagulation disorders, 24-hour telephone support, and patient management systems. The agency is authorized to seek federal Medicaid waivers as necessary to implement this program.

From the funds in Specific Appropriation 211, \$61,382,891 from the Medical Care Trust Fund is provided to fund services for children in the Statewide Inpatient Psychiatric Program. The program shall be designed to permit limits on services, prior authorization of services, and selective provider enrollment. The program must also include monitoring and quality assurance, as well as discharge planning and continuing stay reviews of all children admitted to the program. The funding is contingent upon the availability of state matching funds in the Department of Children and Family Services in Specific Appropriations 360 and 399.

212 SPECIAL CATEGORIES

REGULAR DISPROPORTIONATE SHARE

FROM GRANTS AND DONATIONS TRUST FUND . . .	89,958,544
FROM MEDICAL CARE TRUST FUND . . . . .	118,423,535

Funds in Specific Appropriation 212 shall be used for a Disproportionate Share Hospital Program as provided in section 409.911 and 409.9113, Florida Statutes, and is contingent on the state share being provided through grants and donations from state, county, or other government entities.

From the funds in Specific Appropriation 212, \$64,056,544 from the Grants and Donations Trust Fund and \$84,325,535 from the Medical Care Trust Fund are provided for payments to public hospitals.

From the funds in Specific Appropriation 212, \$20,721,600 from the Grants and Donations Trust Fund and \$27,278,400 from the Medical Care Trust Fund are provided for payments to defined statutory teaching hospitals.

From the funds in Specific Appropriation 212, \$5,180,400 from the Grants and Donations Trust Fund and \$6,819,600 from the Medical Care Trust Fund are provided for payments to family practice teaching hospitals.

213 SPECIAL CATEGORIES

LOW INCOME POOL

FROM GRANTS AND DONATIONS TRUST FUND . . .	404,517,533
FROM MEDICAL CARE TRUST FUND . . . . .	532,516,363

From the funds in Specific Appropriation 213, \$10,519,524 from the Grants and Donations Trust Fund and \$13,848,147 from the Medical Care Trust Fund are provided for Medicaid low-income pool payments to hospitals providing primary care to low-income individuals, hospitals operating as designated or provisional trauma centers, and rural hospitals. Hospitals providing primary care to low-income individuals and participating in the Primary Care DSH program in Fiscal Year

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2003-2004 shall be paid \$9,021,714 distributed in the same proportion as the Primary Care DSH payments for Fiscal Year 2003-2004. Hospitals designated or provisional trauma centers shall be paid \$9,148,183. Of this amount, \$3,958,668 shall be distributed equally among hospitals that are a Level I trauma center; \$3,326,612 shall be distributed equally among hospitals that are either a Level II or pediatric trauma center; and \$1,862,903 shall be distributed equally among hospitals that are both a Level II and pediatric trauma center. Rural hospitals participating in the Rural Hospital DSH Program shall be paid \$6,197,774 distributed in the same proportion as the DSH payments.

From the funds in Specific Appropriation 213, \$253,947,498 from the Grants and Donations Trust Fund and \$334,302,439 from the Medical Care Trust Fund are provided for Medicaid low-income pool payments to public hospitals. Public hospitals receiving local tax support and having 150,000 or more Medicaid and charity care days shall be paid \$325,665,713 to be allocated to each hospital based on their percentage of Medicaid and charity care days to the total. Public hospitals or systems receiving local tax support and the hospital or system having less than 150,000 Medicaid and charity care days, but the hospital or system having more than 45,000 Medicaid and charity care days shall be paid \$202,824,054. Prior to the allocation of these funds, \$10,157,185 shall be provided to Broward General Hospital and \$1,677,249 shall be provided to Memorial Regional Hospital. The remaining funds shall be allocated to the hospitals based on their percentage of Medicaid and charity care days to the total for all the hospitals in this group. If a system has more than 65,000 Medicaid and charity care days, then the days for each of their hospitals shall receive a weight of 1.345. Public hospitals or systems receiving local tax support and having less than 45,000 Medicaid and charity care days, but the hospital or system having more than 8,500 Medicaid and charity care days shall be paid \$51,631,812. Prior to the allocation of these funds, \$3,000,000 shall be provided to Halifax Medical Center. The remaining funds shall be allocated to the hospitals based on their percentage of Medicaid and charity care days to the total for all the hospitals in this group. Public hospitals or systems, except hospitals classified as rural, with no local tax support shall be paid \$8,128,358. These funds shall be allocated to each of the hospitals based on each hospital's percentage of Medicaid and charity care days to the total for the hospitals in that group. To determine the Medicaid and charity care days for the allocations described above, the agency shall use the average of the 2001, 2002 and 2003 audited DSH data available as of March 1, 2007. In the event the agency does not have the prescribed three years of audited DSH data for a hospital, the agency shall use the average of the audited DSH data for 2001, 2002 and 2003 that are available. Payments made under this section of proviso shall be deemed the LIP 1 Medicaid low-income pool payments.

From the funds in Specific Appropriation 213, \$77,706,000 from the Grants and Donations Trust Fund and \$102,294,000 from the Medical Care Trust Fund are provided for Medicaid low-income pool payments to hospitals that receive local government support for health care expenditures for the uninsured or underinsured. To be included in this grouping, the local government must provide a minimum of \$1,000,000 in financial support for the hospitals in its political boundary. Payments will be allocated to each of the hospitals based on its percentage of charity care days to the total charity care days for all the hospitals in the group. In allocating the payments, each hospital will be capped at 120 percent of the amount of local funding it would have received from its local government for uninsured and underinsured individuals without the low-income pool program. Any funds that remain unspent after the first allocation shall then be reallocated to the hospitals based on their percentage of charity care days to the total charity care days for the group. The agency shall use the average of the 2001, 2002 and 2003 audited DSH data available as of March 1, 2007. In the event the agency does not have the prescribed three years of audited DSH data for a hospital, the agency shall use the average of the audited DSH data for 2001, 2002 and 2003 that are available. Additionally, if there are no audited DSH data for any of the prescribed years, the agency shall use the Medicaid and charity care days from the 2005 Financial Hospital Uniform Reporting System (FHURS) reports. Payments made under this section of proviso shall be deemed the LIP 2 Medicaid low-income pool payments.

From the funds in Specific Appropriation 213, \$17,939,636 from the Grants and Donations Trust Fund and \$23,616,158 from the Medical Care Trust Fund are provided for Medicaid low-income pool payments to hospitals that do not receive local government support for health care

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expenditures for the uninsured or underinsured or whose local governments provide \$1,000,000 or less in support for the uninsured or underinsured. Additionally, to receive funds under this provision, a hospital's Medicaid days, charity care days and 50 percent of bad-debt days divided by the hospital's total days must equal or exceed 10 percent. Payments shall be allocated to hospitals that qualify under this provision based on their percentage of Medicaid days, charity care days and 50 percent of bad-debt days to the total Medicaid days, charity care days and 50 percent of bad-debt days for all the hospitals that qualify under this provision. In the initial allocation the agency shall use a total dollar amount of \$77,667,736. Once the allocation is done using the prescribed dollar amount the following hospitals will receive 75 percent of the amount allocated to their hospital. These hospitals are Shands Teaching Hospital and Clinic, Flagler Hospital, Sacred Heart Hospital and Baptist Hospital of Pensacola. The remaining hospitals not listed above shall receive 50 percent of the amount allocated to their hospital. The maximum amount to be paid under this proviso is \$41,555,794. The agency shall use the 2005 FHURS reports to determine the Medicaid days, charity care days and 50 percent of the bad-debt days. Payments made under this section of proviso shall be deemed the LIP 3 Medicaid low-income pool payments. Hospitals who receive Medicaid low-income pool payments from LIP 1 or LIP 2 do not qualify to receive payments under LIP 3.

From the funds in Specific Appropriation 213, \$638,266 from the Grants and Donations Trust Fund and \$840,228 from the Medical Care Trust Fund are for Medicaid low-income pool payments to specialty pediatric facilities. To qualify for a Medicaid low-income pool payment under this section, a hospital must be licensed as a children's specialty hospital and its combined Medicaid managed care and fee-for-service days as a percentage to total inpatient days must equal or exceed 30 percent. The agency shall use the 2003 Financial Hospital Uniform Reporting System (FHURS) data to determine the combined Medicaid managed care and fee-for-service days. The total Medicaid low-income pool payments made shall be distributed equally to the qualifying hospitals.

From the funds in Specific Appropriation 213, \$33,859,499 from the Grants and Donations Trust Fund and \$44,573,439 from the Medical Care Trust Fund are provided to make Medicaid low-income pool payments to hospitals that serve as a safety net in providing emergency, specialized pediatric trauma services and inpatient hospital care to low-income individuals. These amounts shall be paid to the following:

Jackson Memorial Hospital.....	2,456,049
University Medical Center - Shands.....	34,094,831
All Children's Hospital.....	4,906,689
Shands Teaching Hospital.....	5,694,608
Tampa General Hospital.....	13,982,454
Orlando Regional Medical Center.....	4,110,408
Lee Memorial Hospital/CMS.....	887,095
St. Mary's Hospital.....	215,643
Miami Children's Hospital.....	3,992,104
Broward General Medical Center.....	244,222
Tallahassee Memorial Healthcare.....	40,217
St. Joseph's Hospital.....	39,058
Florida Hospital.....	40,712
Baptist Hospital of Pensacola.....	332,661
Mt. Sinai Medical Center.....	6,706,505
Bayfront Medical Center.....	159,659
Sacred Heart Hospital.....	345,211
Naples Community Hospital.....	184,812

From the funds in Specific Appropriation 213, \$6,594,759 from the Grants and Donations Trust Fund and \$8,681,496 from the Medical Care Trust Fund are provided to make Medicaid low-income pool payments to Federally Qualified Health Centers. These payments may be used, in collaboration with the Department of Health, to provide funding for hospitals supporting primary care services in medically underserved areas.

From the funds in Specific Appropriation 213, \$863,400 from the Grants and Donations Trust Fund and \$1,136,600 from the Medical Care Trust Fund are provided for county health initiatives emphasizing the expansion of primary care services. Of the \$2,000,000, \$1,000,000 is provided to St. Johns River Rural Health Network to develop and fund Provider Access Systems for Medicaid and the uninsured in rural areas. Of this amount, \$600,000 will be designated for use in Baker, Clay and Nassau Counties, the rural component of the pilot for Medicaid reform.

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An allocation of \$200,000 for Bradford County and \$200,000 for Union County will be designated for services to low income, uninsured adults. The remaining \$1,000,000 is provided to expand primary care services to low income, uninsured individuals to be allocated as follows: \$200,000 to Sarasota County, \$200,000 to Charlotte County, \$200,000 to Lee County, \$200,000 to Okaloosa County and \$200,000 to Walton County. Program specifics will be finalized with consultation of respective county governments. The total low-income pool payments provided in this proviso are contingent on the state share being provided through grants and donations from state, county or other governmental funds.

From the funds in Specific Appropriation 213, \$1,079,250 from the Grants and Donations Trust Fund and \$1,420,750 from the Medical Care Trust Fund are provided for county health initiatives by the Department of Health to fund local systems of care for the uninsured. Pilot projects will be selected by the Department of Health from among the proposals presented to the LIP Council during meetings from November 2006 through January 2007. The agency shall develop a methodology for the distribution of these funds to the department. The total low-income pool payments provided in this proviso are contingent on the state share being provided through grants and donations from state, county or other governmental funds.

From the funds in Specific Appropriation 213, \$1,370,107 from the Grants and Donations Trust Fund and \$1,803,642 from the Medical Care Trust Fund are provided to make Medicaid low-income pool payments to hospitals. These payments may be used, in collaboration with the Department of Health, to provide funding for hospitals providing poison control programs.

The agency may make low-income pool Medicaid payments to hospitals in an accelerated manner that is more frequent than on a quarterly basis, subject to the availability of state, local and federal funds.

The agency is authorized to transfer a hospital's low-income pool payments between the various low-income programs listed in this specific appropriation if it is required to obtain approval of the low-income pool payment methodology from the Centers for Medicare and Medicaid Services. Any transfer of funds, however, is contingent on the hospital's net low-income pool payments under the low-income pool plan remaining unchanged.

In the event that the amount of approved non-federal share of matching funds is not provided by local governmental entities as recommended by the Low Income Pool Council, the agency may re-allocate low-income pool funds between programs described within this specific appropriation as necessary to ensure sufficient non-federal matching funds. No re-allocation, under this provision, of low-income pool funds may occur if the level of program increase for any provider access system exceeds the amount of the additional increases in the local non-federal share match that their local governments transfer to the state Medicaid program, and for which the provider access system would have otherwise received. For the purpose of this paragraph, the increase in low-income pool payments for the provider access system and the increase in non-federal share matching funds shall be calculated as the amount that exceeds the levels used in the Low Income Pool Council's recommendations.

Funds provided in Specific Appropriation 213 are contingent upon the non-federal share being provided through grants and donations from state, county or other governmental funds. In the event the non-federal share provided through grants and donations is not available to fund the Medicaid low-income payments for eligible Medicaid providers, known as provider access systems, the agency shall submit a revised low-income pool plan to the Legislative Budget Commission for approval.

Distribution of such funds provided in Specific Appropriation 213 are contingent upon approval from the Centers for Medicare and Medicaid Services (CMS). In the event the CMS does not substantially approve the low-income pool distribution methodology, the agency shall coordinate with the Medicaid Low-Income Pool Council and may submit a revised low-income pool plan to the Legislative Budget Commission for approval.

214	SPECIAL CATEGORIES		
	FREESTANDING DIALYSIS CENTERS		
	FROM GENERAL REVENUE FUND . . . . .	7,197,176	
	FROM MEDICAL CARE TRUST FUND . . . . .		9,505,482

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FROM REFUGEE ASSISTANCE TRUST FUND . . . . 15,720

Funds in Specific Appropriation 214 are for the inclusion of freestanding dialysis clinics in the Medicaid program. The agency shall limit payment to \$125.00 per visit for each dialysis treatment.

Freestanding dialysis facilities may obtain, administer and submit claims directly to the Medicaid program for End-Stage Renal Disease pharmaceuticals subject to coverage and limitations policy. All pharmaceutical claims for this purpose must include National Drug Codes (NDC) to permit the invoicing for federal and/or state supplemental rebates from manufacturers. Claims for drug products that do not include National Drug Code information are not payable by Florida Medicaid unless the drug product is exempt from federal rebate requirements.

215	SPECIAL CATEGORIES		
	HOSPITAL INSURANCE BENEFITS		
	FROM GENERAL REVENUE FUND . . . . .	111,072,566	
	FROM MEDICAL CARE TRUST FUND . . . . .		146,696,208
216	SPECIAL CATEGORIES		
	HOSPITAL OUTPATIENT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	217,707,675	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		62,962,755
	FROM MEDICAL CARE TRUST FUND . . . . .		370,765,713
	FROM REFUGEE ASSISTANCE TRUST FUND . . . .		1,537,908

From the funds in Specific Appropriation 216, \$29,846,107 from the Grants and Donations Trust Fund and \$39,418,471 from the Medical Care Trust Fund are provided to increase the outpatient cap for adults from \$1,000 to \$1,500 per year and to eliminate the outpatient reimbursement ceilings for teaching, specialty, Community Health Education Program hospitals and Level III Neonatal Intensive Care Units that have a minimum of three of the following designated tertiary services as regulated under the certificate of need program: pediatric bone marrow transplantation, pediatric open heart surgery, pediatric cardiac catheterization and pediatric heart transplantation. The above increases in the outpatient reimbursement ceilings shall be limited in the following manner: Hospitals whose Medicaid and charity care days as a percentage to total adjusted days equals or exceeds 30 percent shall receive 90 percent of the increase in outpatient reimbursement ceilings; Hospitals where the percentage of Medicaid and charity care days to total adjusted hospital days equals or exceeds 15 percent, but is less than 30 percent, shall receive 88 percent of the increase in outpatient reimbursement ceilings; Hospitals whose Medicaid and charity care days as a percentage to total adjusted days is less than 15 percent shall receive 70 percent of the increase in outpatient reimbursement ceilings; Hospitals that qualify as a specialty hospital or under the trauma hospital criteria and their Medicaid and charity care days as a percentage to total adjusted days does not exceed 30 percent, shall receive 88 percent of the increase in outpatient reimbursement ceilings; and Hospitals qualifying for the first time in Fiscal Year 2007-2008 for the elimination of outpatient reimbursement ceilings shall receive 30 percent of the increase in outpatient reimbursement ceilings.

From the funds in Specific Appropriation 216, \$4,072,267 from the Grants and Donations Trust Fund and \$5,378,341 from the Medical Care Trust Fund are provided to eliminate the outpatient reimbursement ceilings for hospitals whose charity care and Medicaid days as a percentage of total adjusted hospital days equals or exceeds 11 percent. For any public hospital that does not qualify for the elimination of the outpatient ceilings under this provision of proviso or any other proviso listed, the public hospital shall be exempt from the outpatient reimbursement ceilings contingent on the public hospital or local governmental entity providing the required state match. The agency shall use the average of the 2001, 2002 and 2003 audited DSH data available as of March 1, 2007. In the event the agency does not have the prescribed three years of audited DSH data for a hospital, the agency shall use the average of the audited DSH data for 2001, 2002 and 2003 that are available. The above increases in the outpatient reimbursement ceilings shall be limited in the following manner: Hospitals whose Medicaid and charity care days as a percentage to total adjusted days equals or exceeds 30 percent shall receive 90 percent of the increase in outpatient reimbursement ceilings; Hospitals where the percentage of Medicaid and charity care days to total adjusted hospital days equals or exceeds 15 percent, but is less than 30 percent, shall receive 88

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percent of the increase in outpatient reimbursement ceilings; Hospitals whose Medicaid and charity care days as a percentage to total adjusted days is less than 15 percent shall receive 70 percent of the increase in outpatient reimbursement ceilings; Hospitals that qualify as a specialty hospital or under the trauma hospital criteria and their Medicaid and charity care days as a percentage to total adjusted days does not exceed 30 percent, shall receive 88 percent of the increase in outpatient reimbursement ceilings; and Hospitals qualifying for the first time in Fiscal Year 2007-2008 for the elimination of outpatient reimbursement ceilings shall receive 30 percent of the increase in outpatient reimbursement ceilings.

From the funds in Specific Appropriation 216, \$141,479 from the Grants and Donation Trust Fund and \$186,854 from the Medical Care Trust Fund are provided to eliminate the outpatient reimbursement ceilings for hospitals that have a minimum of ten licensed Level II neonatal intensive care beds and are located in Trauma Services Area 2. For hospitals qualifying under this provision, their payments shall be limited to 88 percent of the increase in outpatient reimbursement ceilings.

From the funds in Specific Appropriation 216, \$6,854,471 from the Grants and Donations Trust Fund and \$9,052,864 from the Medical Care Trust Fund are provided to eliminate the outpatient reimbursement ceilings for hospitals whose Medicaid days, as a percentage of total hospital days, exceed 7.3 percent, and are designated or provisional trauma centers. This provision shall apply to all hospitals that are designated or provisional trauma centers on July 1, 2007 or become a designated or provisional trauma center during Fiscal Year 2007-2008. The agency shall use the average of the 2001, 2002 and 2003 audited DSH data available as of March 1, 2007. In the event the agency does not have the prescribed three years of audited DSH data for a hospital, the agency shall use the average of the audited DSH data for 2001, 2002 and 2003 that are available. The above increases in the outpatient reimbursement ceilings shall be limited in the following manner: Hospitals whose Medicaid and charity care days as a percentage to total adjusted days equals or exceeds 30 percent shall receive 90 percent of the increase in outpatient reimbursement ceilings; Hospitals where the percentage of Medicaid and charity care days to total adjusted hospital days equals or exceeds 15 percent, but is less than 30 percent, shall receive 88 percent of the increase in outpatient reimbursement ceilings; Hospitals whose Medicaid and charity care days as a percentage to total adjusted days is less than 15 percent shall receive 70 percent of the increase in outpatient reimbursement ceilings; Hospitals that qualify as a specialty hospital or under the trauma hospital criteria and their Medicaid and charity care days as a percentage to total adjusted days does not exceed 30 percent, shall receive 88 percent of the increase in outpatient reimbursement ceilings; and Hospitals qualifying for the first time in Fiscal Year 2007-2008 for the elimination of outpatient reimbursement ceilings shall receive 30 percent of the increase in outpatient reimbursement ceilings.

Funds provided for the elimination of hospital outpatient ceilings in Specific Appropriation 216 are contingent upon the state share being provided through grants and donations from state, county or other governmental funds. The agency shall submit a revised hospital outpatient reimbursement plan to the Legislative Budget Commission for approval if the state share is not available to fund the removal of hospital outpatient ceilings or if the Centers for Medicare and Medicaid Services does not approve amendments to the Medicaid Hospital Outpatient Reimbursement Plan to eliminate the reimbursement ceilings for certain hospitals.

From the funds in Specific Appropriation 216, \$6,463,500 from the Grants and Donations Trust Fund and \$8,536,500 from the Medical Care Trust Fund are appropriated so the agency may amend its current rules and contracts regarding the billing of Medicaid outpatient clinic facility fees and physician services to allow for payments to public hospitals for the cost of providing health care services to Medicaid recipients, when the public hospital assumed the fiscal and operating responsibilities for one or more primary care centers previously operated by the Florida Department of Health or the local county government. Any payments made to public hospitals because of this change shall be contingent on the state share being provided through grants and donations from counties, local governments, or taxing districts.

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217	SPECIAL CATEGORIES RESPIRATORY THERAPY SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	2,216,631	
	FROM MEDICAL CARE TRUST FUND . . . . .		2,929,688
218	SPECIAL CATEGORIES NURSE PRACTITIONER SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	8,397,110	
	FROM MEDICAL CARE TRUST FUND . . . . .		11,092,194
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		11,701
219	SPECIAL CATEGORIES BIRTHING CENTER SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	631,428	
	FROM MEDICAL CARE TRUST FUND . . . . .		833,943
220	SPECIAL CATEGORIES OTHER LAB AND X-RAY SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	25,617,141	
	FROM MEDICAL CARE TRUST FUND . . . . .		33,835,862
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		553,202

From the funds in Specific Appropriation 220, the agency shall continue a program to assess HIV drug resistance for cost-effective management of anti-retroviral drug therapy.

From the funds in Specific Appropriation 220, the agency is authorized to implement a utilization management program for outpatient diagnostic imaging services.

221	SPECIAL CATEGORIES PATIENT TRANSPORTATION		
	FROM GENERAL REVENUE FUND . . . . .	53,021,768	
	FROM MEDICAL CARE TRUST FUND . . . . .		70,027,121
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		30,000
222	SPECIAL CATEGORIES PHYSICIAN ASSISTANT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,149,278	
	FROM MEDICAL CARE TRUST FUND . . . . .		1,520,316
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		33,070
223	SPECIAL CATEGORIES PERSONAL CARE SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	13,083,107	
	FROM MEDICAL CARE TRUST FUND . . . . .		17,285,934
224	SPECIAL CATEGORIES PHYSICAL REHABILITATION THERAPY		
	FROM GENERAL REVENUE FUND . . . . .	8,476,054	
	FROM MEDICAL CARE TRUST FUND . . . . .		11,197,479
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		61
225	SPECIAL CATEGORIES PHYSICIAN SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	206,651,823	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		82,567,697
	FROM MEDICAL CARE TRUST FUND . . . . .		426,285,748
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		3,020,798

From the funds in Specific Appropriation 225, the agency is authorized to continue the physician lock-in program for recipients who participate in the pharmacy lock-in program.

226	SPECIAL CATEGORIES PRESCRIBED MEDICINE/DRUGS		
	FROM GENERAL REVENUE FUND . . . . .	324,041,979	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		360,965,914
	FROM MEDICAL CARE TRUST FUND . . . . .		427,970,041
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		2,736,092
227	SPECIAL CATEGORIES MEDICARE PART D PAYMENT		
	FROM GENERAL REVENUE FUND . . . . .	424,203,992	

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228	SPECIAL CATEGORIES PRIVATE DUTY NURSING SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	52,126,613	
	FROM MEDICAL CARE TRUST FUND . . . . .		68,870,308
229	SPECIAL CATEGORIES RURAL HEALTH SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	32,705,525	
	FROM MEDICAL CARE TRUST FUND . . . . .		43,225,919
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		89,192
230	SPECIAL CATEGORIES SPEECH THERAPY SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	16,633,648	
	FROM MEDICAL CARE TRUST FUND . . . . .		21,970,291
231	SPECIAL CATEGORIES MEDIPASS SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	11,128,499	
	FROM MEDICAL CARE TRUST FUND . . . . .		14,702,854
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		92,703
233	SPECIAL CATEGORIES SUPPLEMENTAL MEDICAL INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	405,661,372	
	FROM MEDICAL CARE TRUST FUND . . . . .		500,866,234
234	SPECIAL CATEGORIES OCCUPATIONAL THERAPY SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	11,551,881	
	FROM MEDICAL CARE TRUST FUND . . . . .		15,261,964
235	SPECIAL CATEGORIES CLINIC SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	46,029,538	
	FROM MEDICAL CARE TRUST FUND . . . . .		60,813,119
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		692,654
236	SPECIAL CATEGORIES MEDICAID SCHOOL REFINANCING		
	FROM MEDICAL CARE TRUST FUND . . . . .		80,000,000
TOTAL:	MEDICAID SERVICES TO INDIVIDUALS		
	FROM GENERAL REVENUE FUND . . . . .	2542,424,459	
	FROM TRUST FUNDS . . . . .		6577,541,058
	TOTAL ALL FUNDS . . . . .		9119,965,517

MEDICAID LONG TERM CARE

Funds appropriated for Medicaid Home and Community-Based Waiver programs, the Program of All-inclusive Care for the Elderly (PACE), and Assistive Care Services may be used to serve individuals under the MEDS AD waiver who would otherwise receive these services, but who do not qualify under eligibility groups approved in the state plan.

237	SPECIAL CATEGORIES ASSISTIVE CARE SERVICES		
	FROM MEDICAL CARE TRUST FUND . . . . .		32,871,249

Funds in Specific Appropriation 237 are provided to implement Medicaid coverage for Assistive Care Services and are contingent on the availability of state match being provided in Specific Appropriation 449.

238	SPECIAL CATEGORIES HOME AND COMMUNITY BASED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	21,059,304	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		15,540
	FROM MEDICAL CARE TRUST FUND . . . . .		933,333,704

Funds in Specific Appropriation 238 and 247 for the Developmental Services Waiver, the Aged and Disabled Waiver, the Project AIDS Care Waiver, and the Nursing Home Diversion Waiver may be used for reimbursement for services provided through agencies licensed pursuant to section 400.506, Florida Statutes.



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239	SPECIAL CATEGORIES ASSISTED LIVING FACILITY WAIVER FROM MEDICAL CARE TRUST FUND . . . . .		35,165,610
240	SPECIAL CATEGORIES INTERMEDIATE CARE FACILITIES/MENTALLY RETARDED - SUNLAND CENTER FROM MEDICAL CARE TRUST FUND . . . . .		102,748,794
241	SPECIAL CATEGORIES INTERMEDIATE CARE FACILITIES/ DEVELOPMENTALLY DISABLED COMMUNITY FROM GENERAL REVENUE FUND . . . . .	101,392,954	
	FROM MEDICAL CARE TRUST FUND . . . . .		133,912,115
242	SPECIAL CATEGORIES NURSING HOME CARE FROM GENERAL REVENUE FUND . . . . .	1127,064,570	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		5,405,895
	FROM MEDICAL CARE TRUST FUND . . . . .		1503,803,532

From the funds in Specific Appropriation 242, \$5,405,895 from the Grants and Donations Trust Fund and \$7,139,696 from the Medical Care Trust Fund are provided for the purpose of maximizing federal revenues through the continuation of the Special Medicaid Payment Program for nursing home services using the Medicaid Upper Payment Limit (UPL) options for governmentally funded nursing homes. Any requests pursuant to chapter 216, Florida Statutes, by the Agency for Health Care Administration to increase budget authority to expand existing programs using increased federal reimbursement through UPL provisions, shall be contingent upon the availability of state match from existing state funds or local sources that do not increase the current requirement for state general revenue. The agency is authorized to seek federal Medicaid waivers as necessary to implement this provision.

243	SPECIAL CATEGORIES STATE MENTAL HEALTH HOSPITAL PROGRAM FROM GENERAL REVENUE FUND . . . . .	5,170,800	
	FROM MEDICAL CARE TRUST FUND . . . . .		13,064,675
244	SPECIAL CATEGORIES MENTAL HEALTH HOSPITAL DISPROPORTIONATE SHARE FROM MEDICAL CARE TRUST FUND . . . . .		60,998,691
245	SPECIAL CATEGORIES T.B. HOSPITAL DISPROPORTIONATE SHARE FROM MEDICAL CARE TRUST FUND . . . . .		2,444,444
246	SPECIAL CATEGORIES COMMUNITY SUPPORTED LIVING WAIVER FROM MEDICAL CARE TRUST FUND . . . . .		61,935,314
247	SPECIAL CATEGORIES CAPITATED NURSING HOME DIVERSION WAIVER FROM GENERAL REVENUE FUND . . . . .	93,874,034	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		10,027
	FROM MEDICAL CARE TRUST FUND . . . . .		123,665,984

The agency is authorized to transfer funds to the home and community based waivers in accordance with Chapter 216, Florida Statutes, to transition the greatest number of appropriate eligible beneficiaries from skilled nursing facilities and to maximize the reduction in Medicaid nursing home occupancy.

TOTAL: MEDICAID LONG TERM CARE			
FROM GENERAL REVENUE FUND . . . . .	1348,561,662		
FROM TRUST FUNDS . . . . .			3009,375,574
TOTAL ALL FUNDS . . . . .			4357,937,236

MEDICAID PREPAID HEALTH PLANS

248	SPECIAL CATEGORIES PREPAID HEALTH PLANS--ELDERLY AND DISABLED FROM GENERAL REVENUE FUND . . . . .	469,861,327	
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	FROM MEDICAL CARE TRUST FUND . . . . .	620,872,275	
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		126
249	SPECIAL CATEGORIES		
	PREPAID HEALTH PLANS--FAMILIES		
	FROM GENERAL REVENUE FUND . . . . .	486,244,839	
	FROM MEDICAL CARE TRUST FUND . . . . .		642,422,056
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		13,816,376
TOTAL:	MEDICAID PREPAID HEALTH PLANS		
	FROM GENERAL REVENUE FUND . . . . .	956,106,166	
	FROM TRUST FUNDS . . . . .		1277,110,833
	TOTAL ALL FUNDS . . . . .		2233,216,999

PROGRAM: HEALTH CARE REGULATION

HEALTH CARE REGULATION

	APPROVED SALARY RATE	29,785,309	
250	SALARIES AND BENEFITS		
	POSITIONS	652.00	
	FROM GENERAL REVENUE FUND . . . . .	1,849,876	
	FROM HEALTH CARE TRUST FUND . . . . .		35,347,998
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,175,965
	FROM FLORIDA ORGAN AND TISSUE DONOR		
	EDUCATION AND PROCUREMENT TRUST FUND . . . . .		80,302
251	OTHER PERSONAL SERVICES		
	FROM HEALTH CARE TRUST FUND . . . . .		114,276
252	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	811,253	
	FROM HEALTH CARE TRUST FUND . . . . .		6,829,231
	FROM ADMINISTRATIVE TRUST FUND . . . . .		587,909
	FROM FLORIDA ORGAN AND TISSUE DONOR		
	EDUCATION AND PROCUREMENT TRUST FUND . . . . .		44,911
253	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	24,511	
	FROM HEALTH CARE TRUST FUND . . . . .		355,160
	FROM ADMINISTRATIVE TRUST FUND . . . . .		6,173
254	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM HEALTH CARE TRUST FUND . . . . .		1,484,887
255	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	4,036,777	
	FROM HEALTH CARE TRUST FUND . . . . .		1,642,405
	FROM ADMINISTRATIVE TRUST FUND . . . . .		3,381,090
	FROM QUALITY OF LONG-TERM CARE FACILITY		
	IMPROVEMENT TRUST FUND . . . . .		1,000,000
	FROM FLORIDA ORGAN AND TISSUE DONOR		
	EDUCATION AND PROCUREMENT TRUST FUND . . . . .		258,685

From the funds in Specific Appropriation 255, \$109,000 from the Health Care Trust Fund is provided to contract for modifications and enhancements to the Florida Regulatory Administration Enforcement System (FRAES) database.

256	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	625,000	
257	SPECIAL CATEGORIES		
	EMERGENCY ALTERNATIVE PLACEMENT		
	FROM HEALTH CARE TRUST FUND . . . . .		500,000
	FROM RESIDENT PROTECTION TRUST FUND . . . . .		776,720
258	SPECIAL CATEGORIES		
	MEDICAID SURVEILLANCE		
	FROM HEALTH CARE TRUST FUND . . . . .		111,820

SECTION 3 - HUMAN SERVICES

259	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	17,803	
	FROM HEALTH CARE TRUST FUND . . . . .		458,320
	FROM ADMINISTRATIVE TRUST FUND . . . . .		17,978
260	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	13,127	
	FROM HEALTH CARE TRUST FUND . . . . .		240,777
	FROM ADMINISTRATIVE TRUST FUND . . . . .		8,363
261	DATA PROCESSING SERVICES		
	STATE TECHNOLOGY OFFICE		
	FROM HEALTH CARE TRUST FUND . . . . .		250,000
TOTAL:	HEALTH CARE REGULATION		
	FROM GENERAL REVENUE FUND . . . . .	7,378,347	
	FROM TRUST FUNDS . . . . .		54,672,970
	TOTAL POSITIONS . . . . .	652.00	
	TOTAL ALL FUNDS . . . . .		62,051,317

AGENCY FOR PERSONS WITH DISABILITIES

From the funds in Specific Appropriations 266, 270, and 273, the Agency for Persons with Disabilities shall submit quarterly status reports to the Executive Office of the Governor, the chair of the Senate Fiscal Policy and Calendar Committee, and the chair of the House Policy and Budget Council regarding the financial status of home and community-based services in accordance with section 393.0661(5), Florida Statutes.

From the funds in Specific Appropriations 266, 270, and 273, if at any time, analysis by the agency in consultation with the Agency for Health Care Administration, indicates the costs of services are expected to exceed the amount appropriated, the agency shall submit a plan to the Executive Office of the Governor, the chair of the Senate Fiscal Policy and Calendar Committee, and the chair of the House Policy and Budget Council, in accordance with section 393.0661(4), Florida Statutes, to remain within the appropriation. The agency shall work with the Agency for Health Care Administration to implement the plan to remain within appropriation.

PROGRAM: SERVICES TO PERSONS WITH DISABILITIES

HOME AND COMMUNITY SERVICES

	APPROVED SALARY RATE	11,565,153	
262	SALARIES AND BENEFITS	POSITIONS	338.00
	FROM GENERAL REVENUE FUND . . . . .		8,860,974
	FROM OPERATIONS AND MAINTENANCE TRUST		
	FUND . . . . .		6,344,520
	FROM SOCIAL SERVICES BLOCK GRANT TRUST		
	FUND . . . . .		171,846
263	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	533,371	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST		
	FUND . . . . .		480,150
264	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	828,923	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		19,867
	FROM OPERATIONS AND MAINTENANCE TRUST		
	FUND . . . . .		912,927
	FROM SOCIAL SERVICES BLOCK GRANT TRUST		
	FUND . . . . .		193,061
265	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	26,866	
	FROM OPERATIONS AND MAINTENANCE TRUST		
	FUND . . . . .		26,334

SECTION 3 - HUMAN SERVICES

266	SPECIAL CATEGORIES		
	GRANT AND AID INDIVIDUAL AND FAMILY SUPPORTS		
	FROM GENERAL REVENUE FUND . . . . .	1,000,000	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		16,856,771

Funds from Specific Appropriation 266, expended for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there is no reduction in the number of persons served or level of services provided.

267	SPECIAL CATEGORIES		
	ROOM AND BOARD PAYMENTS FOR DEVELOPMENTALLY DISABLED		
	FROM GENERAL REVENUE FUND . . . . .	3,600,000	

268	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	148,684	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		23,875
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		36,717

269	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,297,500	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		50,000
	FROM FEDERAL GRANTS TRUST FUND . . . . .		182,000
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		1,870,000

In addition to existing recurring projects, the following projects in Specific Appropriation 269 are funded from non-recurring operations and maintenance trust funds:

Special Olympics Florida Athlete Health, Wellness and Empowerment Initiative - Statewide.....	550,000
Pack Summer Camp - Pasco.....	50,000
ARC Safety and Security Project - Broward.....	500,000
Hillsborough Association for Retarded Citizens - Hillborough	300,000
Applied Behavioral Analysis - Broward, Miami, Palm Beach...	400,000
Independent Living for Retarded Adults - Marion.....	70,000

From the funds in Specific Appropriation 269, the following project is funded from non-recurring tobacco settlement trust funds:

Supported Employment for the Disabled - Palm Beach.....	50,000
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270	SPECIAL CATEGORIES		
	HOME AND COMMUNITY BASED SERVICES WAIVER		
	FROM GENERAL REVENUE FUND . . . . .	338,245,084	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		446,728,427

Funds from Specific Appropriation 270 and 273 shall not be used for administrative costs.

Funds in Specific Appropriation 270 for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there is no reduction in the number of persons served or level of services provided.

The agency shall continue the third party prior services authorization program to review all individual support and cost plans for home and community based waiver services for individuals with developmental disabilities.

From the funds in Specific Appropriation 270, the agency shall implement cost-containment measures for any new individual requesting supported living services after July 1, 2007. These measures will include the total annual cost of the provision of supported living services as determined through the support plan process and shall not exceed the total annual cost of equivalent services in an appropriate licensed residential facility.

SECTION 3 - HUMAN SERVICES

With the exception of clients deemed to be in crisis, the agency shall place at the top of the waitlist for waiver services children on the waitlist who are from the child welfare system with open cases in the Florida SACWIS system within the Department of Children and Family Services.

Funds from Specific Appropriations 270 shall not be used for companion services. The agency shall work with the Agency for Health Care Administration to remove this service from the Home and Community Based Services Waiver no later than September 1, 2007. Any delay or expected delay in compliance must be reported to the chair of the Senate Fiscal Policy and Calendar Committee and the chair of the House Policy and Budget Council.

Funds from Specific Appropriation 270 expended for residential habilitation services, with an exception for clients who have intensive medical or adaptive needs and that are essential for avoiding institutionalization or who possess behavioral concerns that are exceptional in intensity, duration, or frequency and present a substantial risk of harm to themselves or others, are limited to the number of hours medically necessary not to exceed 8 hours per day. Funds from Specific Appropriation 270 expended for personal care assistance services are limited to the number of hours medically necessary not to exceed 150 per calendar month. The agency shall work with the Agency for Health Care Administration to secure approval for placing a cap on residential habilitation and personal care assistance services. These service caps must be accomplished no later than September 1, 2007. Any delay or expected delay in compliance must be reported to the chair of the Senate Fiscal Policy and Calendar Committee and the chair of the House Policy and Budget Council.

The agency shall work with the Agency for Health Care Administration to develop a new Medicaid waiver to include all of the services in the Home and Community Based Services Waiver. This waiver will include the residential habilitation and personal care assistance service caps and have an annual total expenditure cap per client of \$30,000. All clients receiving services through the Home and Community Based Services Waiver on March 1, 2007, shall be moved to the new Medicaid waiver, except clients who 1) have service needs that exceed \$30,000 for intensive medical or adaptive needs and that are essential to avoid institutionalization; or 2) possess behavioral concerns that are exceptional in intensity, duration, or frequency, and present a substantial risk of harm to themselves or others. The transition to the new waiver must be accomplished by October 1, 2007.

271	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	334,301
272	SPECIAL CATEGORIES START-UP FUNDS/GROUP HOMES FROM GENERAL REVENUE FUND . . . . .	72,960
273	SPECIAL CATEGORIES COMMUNITY SUPPORTED LIVING WAIVER FROM GENERAL REVENUE FUND . . . . . FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .	26,632,479  35,169,999

From the funds in Specific Appropriation 273, the agency shall implement cost-containment measures for any new individual requesting supported living services after July 1, 2007. These measures shall include the total annual cost of the provision of supported living services as determined through the support plan process and shall not exceed the total annual cost of supports and services that would be provided if the consumer received equivalent services in an appropriate licensed residential facility.

With the exception of clients deemed to be in crisis, the agency shall place at the top of the waitlist for waiver services children on the waitlist who are from the child welfare system with open cases in the Florida SACWIS system within the Department of Children and Family Services.

SECTION 3 - HUMAN SERVICES

274	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	1,474	
TOTAL:	HOME AND COMMUNITY SERVICES FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	381,582,616	509,066,494
	TOTAL POSITIONS . . . . . TOTAL ALL FUNDS . . . . .	338.00	890,649,110
PROGRAM MANAGEMENT AND COMPLIANCE			
	APPROVED SALARY RATE	13,038,145	
275	SALARIES AND BENEFITS . . . . . POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .	297.50 10,059,320	180,625 6,794,162
276	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	4,078	283,479
277	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .	1,203,902	284 176,945 1,320,698
278	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . . FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .	42,600	3,800
279	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		15,551
280	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .	188,685	812 65,203
281	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	339,753	141,816
282	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .	650,000	1,398,800
283	SPECIAL CATEGORIES GRANT AND AID COMMUNITY DEVELOPMENT SERVICES FROM GENERAL REVENUE FUND . . . . . FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .	55,261	35,799
284	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	108,139	

SECTION 3 - HUMAN SERVICES

285	SPECIAL CATEGORIES HOME AND COMMUNITY SERVICES ADMINISTRATION FROM GENERAL REVENUE FUND . . . . .	3,956,736	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		5,768,662
286	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	882,126	2,237
	FROM ADMINISTRATIVE TRUST FUND . . . . .		717,527
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		
287	DATA PROCESSING SERVICES CHILDREN AND FAMILIES DATA CENTER FROM GENERAL REVENUE FUND . . . . .	1,237,743	
TOTAL:	PROGRAM MANAGEMENT AND COMPLIANCE FROM GENERAL REVENUE FUND . . . . .	18,728,343	16,906,400
	FROM TRUST FUNDS . . . . .		
	TOTAL POSITIONS . . . . .	297.50	
	TOTAL ALL FUNDS . . . . .		35,634,743
DEVELOPMENTAL DISABILITIES PUBLIC FACILITIES			
	APPROVED SALARY RATE	91,875,244	
288	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .	3,067.50 59,055,371	39,869
	FROM ADMINISTRATIVE TRUST FUND . . . . .		55,401,423
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		
289	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	1,573,069	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		1,881,816
290	EXPENSES FROM GENERAL REVENUE FUND . . . . .	3,933,678	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		5,424,186
291	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	237,139	
292	FOOD PRODUCTS FROM GENERAL REVENUE FUND . . . . .	1,258,702	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		1,420,100
293	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	2,438,652	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		782,481
294	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	4,307,266	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		3,744,274
295	SPECIAL CATEGORIES PRESCRIBED MEDICINE/DRUGS FROM GENERAL REVENUE FUND . . . . .	223,779	
296	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	2,971,931	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		1,949,604

SECTION 3 - HUMAN SERVICES

297 FIXED CAPITAL OUTLAY  
 AGENCY FOR PERSONS WITH DISABILITIES FIXED  
 CAPITAL OUTLAY NEEDS FOR CENTRALLY MANAGED  
 FACILITIES  
 FROM OPERATIONS AND MAINTENANCE TRUST  
 FUND . . . . . 2,000,000

From the funds in Specific Appropriation 297, the following project  
 is funded from non-recurring operations and maintenance trust funds:

Billy Joe Rish Park - Bay..... 2,000,000

TOTAL: DEVELOPMENTAL DISABILITIES PUBLIC FACILITIES  
 FROM GENERAL REVENUE FUND . . . . . 75,999,587  
 FROM TRUST FUNDS . . . . . 72,643,753  
 TOTAL POSITIONS . . . . . 3,067.50  
 TOTAL ALL FUNDS . . . . . 148,643,340

CHILDREN AND FAMILY SERVICES, DEPARTMENT OF

The Department of Children and Family Services shall develop detailed  
 information technology strategic and action plans. The strategic plan  
 shall identify critical needs relating to equipment and software asset  
 management including inventory controls and replacement cycles. The  
 plans shall also include strategies for modernizing or replacing major  
 legacy applications according to department business needs, improving  
 access to existing applications, employing an effective and efficient  
 workforce, updating policies and procedures, and optimizing information  
 technology facilities. The strategic and action plans shall be  
 submitted to the chairs of the Senate Health and Human Services  
 Appropriations Committee and the House Healthcare Council, and the  
 Technology Review Workgroup by December 31, 2007.

From the funds in Specific Appropriations 298 through 472, any  
 expenditures from the Temporary Assistance for Needy Families (TANF)  
 Block Grant must be expended in accordance with the requirements and  
 limitations of Part A of Title IV of the Social Security Act, as  
 amended, or any other applicable federal requirement or limitation.  
 Before any funds are released by the Department of Children and Family  
 Services, each provider shall identify the number of clients to be  
 served and certify their eligibility under Part A of Title IV of the  
 Social Security Act. Funds may not be released for services to any  
 clients except those so identified and certified.

The agency head shall certify that controls are in place to ensure that  
 such funds are expended in accordance with the requirements and  
 limitations of federal law and that reporting requirements of federal  
 law are met. It shall be the responsibility of any entity to which such  
 funds are appropriated to obtain the required certification prior to any  
 expenditure of funds.

ADMINISTRATION

PROGRAM: EXECUTIVE LEADERSHIP

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 7,054,860

298 SALARIES AND BENEFITS POSITIONS 144.50  
 FROM GENERAL REVENUE FUND . . . . . 7,346,010  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 304,689  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 1,220,149  
 FROM WELFARE TRANSITION TRUST FUND . . . . . 440,190

299 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 32,202

300 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . 999,956  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 56,931  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 195,704  
 FROM WELFARE TRANSITION TRUST FUND . . . . . 56,974

301 OPERATING CAPITAL OUTLAY  
 FROM GENERAL REVENUE FUND . . . . . 1,618



SECTION 3 - HUMAN SERVICES

	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,500
	FROM WELFARE TRANSITION TRUST FUND . . . . .		333
302	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	44,546	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		5,575
	FROM FEDERAL GRANTS TRUST FUND . . . . .		8,246
	FROM WELFARE TRANSITION TRUST FUND . . . . .		2,243
304	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	40,421	
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	8,464,753	
	FROM TRUST FUNDS . . . . .		2,292,534
	TOTAL POSITIONS . . . . .	144.50	
	TOTAL ALL FUNDS . . . . .		10,757,287

PROGRAM: SUPPORT SERVICES

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	14,035,351	
305	SALARIES AND BENEFITS	POSITIONS	265.00
	FROM WORKING CAPITAL TRUST FUND . . . . .		17,962,631
306	OTHER PERSONAL SERVICES		
	FROM WORKING CAPITAL TRUST FUND . . . . .		769,272
307	EXPENSES		
	FROM WORKING CAPITAL TRUST FUND . . . . .		4,622,319
308	OPERATING CAPITAL OUTLAY		
	FROM WORKING CAPITAL TRUST FUND . . . . .		74,011
309	SPECIAL CATEGORIES		
	COMPUTER RELATED EXPENSES		
	FROM WORKING CAPITAL TRUST FUND . . . . .		47,362,771
310	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM WORKING CAPITAL TRUST FUND . . . . .		67,066
311	QUALIFIED EXPENDITURE CATEGORY		
	QUALIFIED EXPENDITURE - FLORIDA SACWIS		
	SOLUTIONS		
	FROM WORKING CAPITAL TRUST FUND . . . . .		24,436,313
TOTAL: INFORMATION TECHNOLOGY			
	FROM TRUST FUNDS . . . . .		95,294,383
	TOTAL POSITIONS . . . . .	265.00	
	TOTAL ALL FUNDS . . . . .		95,294,383

ASSISTANT SECRETARY FOR ADMINISTRATION

	APPROVED SALARY RATE	10,131,991	
312	SALARIES AND BENEFITS	POSITIONS	205.50
	FROM GENERAL REVENUE FUND . . . . .	13,123,503	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		2,565
	FROM FEDERAL GRANTS TRUST FUND . . . . .		328,270
	FROM WELFARE TRANSITION TRUST FUND . . . . .		82,972
313	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	469,011	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		43,236
314	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	2,531,562	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		30,276
	FROM FEDERAL GRANTS TRUST FUND . . . . .		50,238

SECTION 3 - HUMAN SERVICES

	FROM WELFARE TRANSITION TRUST FUND . . . . .	16,339	
315	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	15,929	
316	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND . . . . .	433,928	
317	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	544,509	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		23,353
	FROM WELFARE TRANSITION TRUST FUND . . . . .		2,521
318	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	51,236	
319	SPECIAL CATEGORIES STATE INSTITUTIONAL CLAIMS FROM GENERAL REVENUE FUND . . . . .	42,630	
320	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	4,984,600	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		555,295
321	QUALIFIED EXPENDITURE CATEGORY QUALIFIED EXPENDITURE - FLORIDA SACWIS SOLUTIONS FROM GENERAL REVENUE FUND . . . . .	11,565,607	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		810,182
	FROM FEDERAL GRANTS TRUST FUND . . . . .		12,060,524
322	DATA PROCESSING SERVICES CHILDREN AND FAMILIES DATA CENTER FROM GENERAL REVENUE FUND . . . . .	26,593,908	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		4,316,963
	FROM FEDERAL GRANTS TRUST FUND . . . . .		13,253,870
	FROM WELFARE TRANSITION TRUST FUND . . . . .		707,162
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		329,616
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		61,383
323	PAYMENTS FOR CLAIMS BILLS AND RELIEF ACTS RELIEF/KIMBERLY GODWIN FROM ADMINISTRATIVE TRUST FUND . . . . .		760,000
324	FIXED CAPITAL OUTLAY DEPARTMENT OF CHILDREN AND FAMILY SERVICES FIXED CAPITAL NEEDS FOR CENTRALLY MANAGED FACILITIES FROM GENERAL REVENUE FUND . . . . .	8,949,068	

From funds in Specific Appropriation 324, \$8,949,068 in non-recurring general revenue funds is provided for maintenance and repairs at the following facilities:

Florida State Hospital.....	4,110,000
Northeast Florida State Hospital.....	2,738,407
North Florida Evaluation and Treatment Center.....	154,000
West Florida Community Care Center.....	79,643
Florida Civil Commitment Center.....	89,500
District Two.....	682,000
District Four.....	684,860
District Nine.....	30,265
Suncoast Region.....	380,393

SECTION 3 - HUMAN SERVICES

TOTAL: ASSISTANT SECRETARY FOR ADMINISTRATION

FROM GENERAL REVENUE FUND . . . . .	69,305,491	
FROM TRUST FUNDS . . . . .		33,434,765
TOTAL POSITIONS . . . . .	205.50	
TOTAL ALL FUNDS . . . . .		102,740,256

DISTRICT ADMINISTRATION

APPROVED SALARY RATE 37,724,667

325 SALARIES AND BENEFITS	POSITIONS	807.50	
FROM GENERAL REVENUE FUND . . . . .		21,189,961	
FROM ADMINISTRATIVE TRUST FUND . . . . .			28,456,928
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .			349,062
326 EXPENSES			
FROM GENERAL REVENUE FUND . . . . .	3,890,217		
FROM ADMINISTRATIVE TRUST FUND . . . . .			1,106,792
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .			93,561
327 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND . . . . .	4,791		
FROM ADMINISTRATIVE TRUST FUND . . . . .			125,242
328 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND . . . . .	468,816		
FROM ADMINISTRATIVE TRUST FUND . . . . .			331,944
329 SPECIAL CATEGORIES			
FINGERPRINTING FOR DAY CARE EMPLOYEES			
FROM GENERAL REVENUE FUND . . . . .	135,513		
330 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM GENERAL REVENUE FUND . . . . .	2,585,883		

TOTAL: DISTRICT ADMINISTRATION

FROM GENERAL REVENUE FUND . . . . .	28,275,181	
FROM TRUST FUNDS . . . . .		30,463,529
TOTAL POSITIONS . . . . .	807.50	
TOTAL ALL FUNDS . . . . .		58,738,710

SERVICES

PROGRAM: FAMILY SAFETY PROGRAM

CHILD CARE REGULATION AND INFORMATION

APPROVED SALARY RATE 4,493,713

331 SALARIES AND BENEFITS	POSITIONS	109.50	
FROM GENERAL REVENUE FUND . . . . .		523,578	
FROM FEDERAL GRANTS TRUST FUND . . . . .			3,690,156
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .			1,618,604
332 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND . . . . .	82,889		
FROM FEDERAL GRANTS TRUST FUND . . . . .			594,097
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .			231,682
333 EXPENSES			
FROM GENERAL REVENUE FUND . . . . .	194,912		
FROM FEDERAL GRANTS TRUST FUND . . . . .			926,670
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .			369,635

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334	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	36,316	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		57,036
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		13,984
335	SPECIAL CATEGORIES GRANTS AND AIDS - CHILD PROTECTION		
	FROM GENERAL REVENUE FUND . . . . .	677,149	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		4,775,969
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		253,696
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		1,862,500
336	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	41,413	
TOTAL: CHILD CARE REGULATION AND INFORMATION			
	FROM GENERAL REVENUE FUND . . . . .	1,556,257	
	FROM TRUST FUNDS . . . . .		14,394,029
	TOTAL POSITIONS . . . . .	109.50	
	TOTAL ALL FUNDS . . . . .		15,950,286
ADULT PROTECTION			
	APPROVED SALARY RATE	24,898,078	
337	SALARIES AND BENEFITS . . . . . POSITIONS	644.50	
	FROM GENERAL REVENUE FUND . . . . .	20,773,123	
	FROM DOMESTIC VIOLENCE TRUST FUND . . . . .		160,060
	FROM FEDERAL GRANTS TRUST FUND . . . . .		7,921,272
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		3,814,855
338	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	3,940,766	
	FROM DOMESTIC VIOLENCE TRUST FUND . . . . .		46,020
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,646,638
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		759,560
339	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	51,251	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		19,984
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		10,333
340	SPECIAL CATEGORIES HOME CARE FOR DISABLED ADULTS		
	FROM GENERAL REVENUE FUND . . . . .	2,219,860	
341	SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY CARE FOR DISABLED ADULTS		
	FROM GENERAL REVENUE FUND . . . . .	2,041,955	
342	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	125,381	
	FROM DOMESTIC VIOLENCE TRUST FUND . . . . .		11,975
	FROM FEDERAL GRANTS TRUST FUND . . . . .		52,268
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		28,133
344	SPECIAL CATEGORIES GRANTS AND AIDS - DOMESTIC VIOLENCE PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	195,431	
	FROM DOMESTIC VIOLENCE TRUST FUND . . . . .		10,366,004
	FROM FEDERAL GRANTS TRUST FUND . . . . .		9,279,218
	FROM WELFARE TRANSITION TRUST FUND . . . . .		7,750,000

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345	SPECIAL CATEGORIES		
	HOME AND COMMUNITY BASED SERVICES WAIVER		
	FROM GENERAL REVENUE FUND . . . . .	6,817,980	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		9,237,023

From the funds in Specific Appropriation 345, \$1,435,172 from the General Revenue Fund and \$1,895,466 from the Federal Grants Trust Fund are provided to serve additional individuals from the wait list.

346	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	249,962	
347	SPECIAL CATEGORIES		
	TEMPORARY EMERGENCY SHELTER SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	203,527	

TOTAL: ADULT PROTECTION			
	FROM GENERAL REVENUE FUND . . . . .	36,619,236	
	FROM TRUST FUNDS . . . . .		51,103,343
	TOTAL POSITIONS . . . . .	644.50	
	TOTAL ALL FUNDS . . . . .		87,722,579

CHILD PROTECTION AND PERMANENCY

APPROVED SALARY RATE 81,811,954

352	SALARIES AND BENEFITS	POSITIONS	2,122.50	
	FROM GENERAL REVENUE FUND . . . . .		37,535,328	
	FROM FEDERAL GRANTS TRUST FUND . . . . .			11,178,951
	FROM WELFARE TRANSITION TRUST FUND . . . . .			47,430,521
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .			17,077,705

353	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	101,685		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		58,669	
	FROM WELFARE TRANSITION TRUST FUND . . . . .		196,776	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .			42,984

354	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	6,638,430		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,195,482	
	FROM WELFARE TRANSITION TRUST FUND . . . . .		8,272,257	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .			2,859,069

354A	LUMP SUM			
	SHARED RISK FUND FOR COMMUNITY BASED PROVIDERS OF CHILD WELFARE SERVICES			
	FROM FEDERAL GRANTS TRUST FUND . . . . .			7,500,000

355	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	1,061,507		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		343,511	
	FROM WELFARE TRANSITION TRUST FUND . . . . .		435,357	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .			247,788

356	SPECIAL CATEGORIES			
	GRANTS AND AIDS - GRANTS TO SHERIFFS FOR PROTECTIVE INVESTIGATIONS			
	FROM GENERAL REVENUE FUND . . . . .	26,983,136		
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		7,523,631	
	FROM WELFARE TRANSITION TRUST FUND . . . . .		8,903,461	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .			6,996,915

The funds in Specific Appropriation 356 shall be used by the Department of Children and Family Services to award grants to the sheriffs of Manatee, Pasco, Pinellas, Broward, Seminole, Hillsborough and Citrus counties for the performance of child protective investigations as mandated in section 39.3065, Florida Statutes. The

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appropriation shall be allocated as follows:

Manatee County Sheriff.....	3,619,941
Pasco County Sheriff.....	4,189,840
Pinellas County Sheriff.....	10,656,488
Broward County Sheriff.....	13,337,160
Hillsborough County Sheriff.....	13,091,844
Seminole County Sheriff.....	3,527,155
Citrus County Sheriff.....	1,984,715

357A SPECIAL CATEGORIES		
GRANTS AND AIDS - CHILD ABUSE PREVENTION		
AND INTERVENTION		
FROM GENERAL REVENUE FUND . . . . .	21,900,000	
FROM WELFARE TRANSITION TRUST FUND . . . . .		6,386,289

358 SPECIAL CATEGORIES		
GRANTS AND AIDS - CHILD PROTECTION		
FROM GENERAL REVENUE FUND . . . . .	10,374,472	
FROM CHILD WELFARE TRAINING TRUST FUND . . . . .		2,597,441
FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		6,321,374
FROM CHILD ADVOCACY TRUST FUND . . . . .		130,000
FROM FEDERAL GRANTS TRUST FUND . . . . .		19,545,680
FROM WELFARE TRANSITION TRUST FUND . . . . .		1,874,578
FROM OPERATIONS AND MAINTENANCE TRUST		
FUND . . . . .		499,944
FROM SOCIAL SERVICES BLOCK GRANT TRUST		
FUND . . . . .		1,158,537

Specific Appropriation 358 includes funds to continue the child welfare legal services contracts with the Attorney General's office and state attorneys.

From the funds in Specific Appropriation 358, \$2,400,000 in Federal Grants Trust Fund shall be made available to Children's Home Society of Florida for the purpose of providing Title IV-E in-service and emergent needs training to community-based care providers responsible for the delivery of Title IV-E child welfare services. Before executing any contract, Children's Home Society of Florida must document that certified match for these funds is available from a local government entity or agency of instrumentality and that such funds have not been used as match for any other purpose. Adherence to federal cost allocation and reporting requirements is required to ensure the Title IV-E funds can be appropriately drawn.

In addition to existing recurring projects, the following projects from Specific Appropriation 358 are funded from non-recurring tobacco settlement funds:

Kid's House of Seminole, Inc. Children's Advocacy Center	
- Seminole.....	50,000
Independent Living Project for Homeless Youths - Orange.....	75,000
Place of Hope Seven Stars Emergency Shelter Expansion -	
Palm Beach.....	300,000
Foster Parent Automobile Insurance Pilot Program - Sarasota.	150,000
The Salvation Army Children's Village - Hillsborough,	
Pinellas.....	100,000
Community Advisory Panel on Foster Care Pilot Program -	
Duval.....	150,000
Mary Lee's House - Hillsborough.....	50,000

In addition to existing recurring projects, the following projects from Specific Appropriation 358 are funded from general revenue funds:

Howard Phillips Center for Children and Families - Orange,	
Osceola, Seminole.....	100,000

359 SPECIAL CATEGORIES	
RISK MANAGEMENT INSURANCE	
FROM GENERAL REVENUE FUND . . . . .	2,948,892

360 SPECIAL CATEGORIES	
GRANTS AND AIDS - FAMILY FOSTER CARE	
FROM GENERAL REVENUE FUND . . . . .	4,000,000

The Department of Children and Family Services shall transfer \$4,000,000 from the General Revenue Fund to the Agency for Health Care Administration to provide Medicaid coverage for children in Statewide

SECTION 3 - HUMAN SERVICES

Inpatient Psychiatric Program (SIPP) and Residential Group Care beds.

361	SPECIAL CATEGORIES		
	GRANTS AND AIDS - RESIDENTIAL GROUP CARE		
	FROM GENERAL REVENUE FUND . . . . .	76,090	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		1,145,294
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		115,836
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		319,360
362	SPECIAL CATEGORIES		
	GRANTS AND AIDS - EMERGENCY SHELTER CARE		
	FROM GENERAL REVENUE FUND . . . . .	81,776	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		400,009
	FROM WELFARE TRANSITION TRUST FUND . . . . .		193,905
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		376,065
363	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COMMUNITY BASED CARE FUNDS FOR PROVIDERS OF CHILD WELFARE SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	275,069,601	
	FROM CHILD WELFARE TRAINING TRUST FUND . . . . .		1,926,809
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		108,431,038
	FROM FEDERAL GRANTS TRUST FUND . . . . .		231,498,422
	FROM WELFARE TRANSITION TRUST FUND . . . . .		60,558,860
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		8,979,209
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		40,911,038

From the funds in Specific Appropriation 363, \$11,000,000 from the General Revenue Fund and \$3,162,474 from the Federal Grants Trust Fund shall be distributed to the community-based care lead agencies to achieve improved equity with respect to the total foster care and related services funding. These funds shall be distributed to the lead agencies receiving an amount below the statewide average budget per child per year based on a minimum per child rate distribution formula. Community-based care lead agencies not meeting the criteria for receiving additional equity funds shall not receive additional funds from this appropriation increase, but shall be held harmless from budget reductions.

Community-based care lead agencies may expend funds from this appropriation for community resource development.

From the funds in Specific Appropriation 363, an additional \$1,773,030 from the General Revenue Fund and \$1,397,057 from the Federal Grants Trust Fund are provided for subsidy payments for new adoptees during the 2007-2008 fiscal year.

From the funds in Specific Appropriation 363, \$7,525,000 from the Federal Grants Trust Fund and \$1,075,000 from the Welfare Transition Trust Fund are provided for the Adoption Promotion Program.

From the funds in Specific Appropriation 363, an additional \$500,000 from the General Revenue Fund is provided for the Independent Living Program.

TOTAL: CHILD PROTECTION AND PERMANENCY

FROM GENERAL REVENUE FUND . . . . .	386,770,917	
FROM TRUST FUNDS . . . . .		614,632,765
TOTAL POSITIONS . . . . .	2,122.50	
TOTAL ALL FUNDS . . . . .		1001,403,682

FLORIDA ABUSE HOTLINE

APPROVED SALARY RATE 8,730,348

364	SALARIES AND BENEFITS	POSITIONS	234.00
	FROM GENERAL REVENUE FUND . . . . .		3,110,613
	FROM FEDERAL GRANTS TRUST FUND . . . . .		11,115
	FROM WELFARE TRANSITION TRUST FUND . . . . .		5,352,537

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	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		3,080,872
365	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	173,192	
	FROM WELFARE TRANSITION TRUST FUND . . . . .		528,081
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		147,440
366	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	505,573	
	FROM WELFARE TRANSITION TRUST FUND . . . . .		1,242,474
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		770,458
367	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	304,924	
	FROM WELFARE TRANSITION TRUST FUND . . . . .		12,433
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		8,366
368	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	69,686	
	FROM WELFARE TRANSITION TRUST FUND . . . . .		204,370
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		75,944
369	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	198,833	
TOTAL: FLORIDA ABUSE HOTLINE			
	FROM GENERAL REVENUE FUND . . . . .	4,362,821	
	FROM TRUST FUNDS . . . . .		11,434,090
	TOTAL POSITIONS . . . . .	234.00	
	TOTAL ALL FUNDS . . . . .		15,796,911
PROGRAM MANAGEMENT AND COMPLIANCE			
	APPROVED SALARY RATE	17,485,388	
371	SALARIES AND BENEFITS	POSITIONS	313.50
	FROM GENERAL REVENUE FUND . . . . .	14,115,677	
	FROM DOMESTIC VIOLENCE TRUST FUND . . . . .		255,711
	FROM FEDERAL GRANTS TRUST FUND . . . . .		3,131,997
	FROM WELFARE TRANSITION TRUST FUND . . . . .		3,788,577
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		1,307,735
372	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	337,308	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		6,493
	FROM WELFARE TRANSITION TRUST FUND . . . . .		358
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		3,357
373	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	4,038,069	
	FROM DOMESTIC VIOLENCE TRUST FUND . . . . .		14,068
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,482,955
	FROM WELFARE TRANSITION TRUST FUND . . . . .		1,153,213
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		40,854
From funds in Specific Appropriation 373, \$1,000,000 from the General Revenue Fund is provided for the Child Welfare Student Loan Reimbursement program.			
374	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	8,744	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		5,557



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375	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	547,267	
	FROM DOMESTIC VIOLENCE TRUST FUND . . . . .		3,385
	FROM FEDERAL GRANTS TRUST FUND . . . . .		346,266
	FROM WELFARE TRANSITION TRUST FUND . . . . .		292,546
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		119,017
376	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	19,000	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		19,000
377	SPECIAL CATEGORIES GRANTS AND AIDS - CHILD PROTECTION		
	FROM GENERAL REVENUE FUND . . . . .	3,857,444	
	FROM CHILD WELFARE TRAINING TRUST FUND . . . . .		96,527
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,806,925
	FROM WELFARE TRANSITION TRUST FUND . . . . .		804,323
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		485,558
378	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	1,994,335	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		13,492
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		5,044
TOTAL: PROGRAM MANAGEMENT AND COMPLIANCE			
	FROM GENERAL REVENUE FUND . . . . .	24,917,844	
	FROM TRUST FUNDS . . . . .		15,182,958
	TOTAL POSITIONS . . . . .	313.50	
	TOTAL ALL FUNDS . . . . .		40,100,802
PROGRAM: MENTAL HEALTH PROGRAM			
VIOLENT SEXUAL PREDATOR PROGRAM			
	APPROVED SALARY RATE	780,682	
379	SALARIES AND BENEFITS POSITIONS	13.00	
	FROM GENERAL REVENUE FUND . . . . .	975,751	
380	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	81,814	
381	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	277,078	
382	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	1,345	
383	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	46,257	
384	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	24,735,687	
385	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	22,597	
TOTAL: VIOLENT SEXUAL PREDATOR PROGRAM			
	FROM GENERAL REVENUE FUND . . . . .	26,140,529	
	TOTAL POSITIONS . . . . .	13.00	
	TOTAL ALL FUNDS . . . . .		26,140,529

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ADULT COMMUNITY MENTAL HEALTH SERVICES

386	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,335,544	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		12,500
	FROM WELFARE TRANSITION TRUST FUND . . . . .		269,490
387	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	42,293	
	FROM WELFARE TRANSITION TRUST FUND . . . . .		65,714
388	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COMMUNITY MENTAL HEALTH SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	173,311,543	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND . . . . .		15,534,012
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		16,213,803
	FROM FEDERAL GRANTS TRUST FUND . . . . .		13,440,553
	FROM WELFARE TRANSITION TRUST FUND . . . . .		7,358,585
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		450,002

In addition to existing recurring projects, the following project in Specific Appropriation 388 is funded from non-recurring general revenue funds:

Co-Occurring Psychiatric - Flagler, Putnam, Volusia.....	100,000
Forensic Recovery Enhancement Team (FRET) - Seminole.....	100,000

In addition to existing recurring projects, the following projects in Specific Appropriation 388 are funded from non-recurring tobacco settlement funds:

Adult CSU Beds - Collier.....	434,384
Cottages in the Pines/COURT Project - Broward.....	100,000
Chronic Substance Abuse/Mental Health Misdemeanor Treatment Services - Duval.....	100,000
Citrus Health Network, Inc. Adult Crisis Stabilization Unit - Miami-Dade.....	500,000
Family Emergency Treatment Center - Indian River, Martin, Okeechobee, St. Lucie.....	500,000
Statewide Suicide Prevention Program - Statewide.....	400,000
Expanding Access to Mental Health Services - Miami-Dade.....	100,000

389	SPECIAL CATEGORIES		
	GRANTS AND AIDS - BAKER ACT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	62,333,949	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		30,000
389A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - OUTPATIENT BAKER ACT PILOT PROGRAM		
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		2,500,000

From the funds in Specific Appropriation 389A, \$2,500,000 is provided for the implementation of a demonstration project, in the Department of Children and Families District 1, to develop community mental health services and supports that will increase the use of the mandatory outpatient authorized in section 394.4655, Florida Statutes, and reduce the cost of high per capita criminal justice system expenses. The department shall provide a report to the Speaker of the House of Representatives and the President of the Senate by January 1, 2008, on its progress in implementing the demonstration project.

390	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,523	
391	SPECIAL CATEGORIES		
	GRANTS AND AIDS - INDIGENT PSYCHIATRIC MEDICATION PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	6,780,276	
392	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	5,579	

SECTION 3 - HUMAN SERVICES

TOTAL: ADULT COMMUNITY MENTAL HEALTH SERVICES

FROM GENERAL REVENUE FUND . . . . .	243,810,707	
FROM TRUST FUNDS . . . . .		55,874,659
TOTAL ALL FUNDS . . . . .		299,685,366

CHILDREN'S MENTAL HEALTH SERVICES

393 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	931,848	
FROM FEDERAL GRANTS TRUST FUND . . . . .		280,796
394 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	25,496	
FROM FEDERAL GRANTS TRUST FUND . . . . .		9,883
395 SPECIAL CATEGORIES		
GRANTS AND AIDS - CHILDREN'S MENTAL HEALTH SERVICES		
FROM GENERAL REVENUE FUND . . . . .	25,602,318	
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND . . . . .		8,464,303
FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		612,772
FROM FEDERAL GRANTS TRUST FUND . . . . .		5,964,000

In addition to existing recurring projects, the following projects from Specific Appropriation 395 are funded from non-recurring tobacco settlement funds:

Children's Self Directed Care Pilot Program - Collier, Lee..	100,000
Citrus Health Network, Inc. Children's Crisis Stabilization Unit - Miami-Dade.....	300,000

396 SPECIAL CATEGORIES		
THERAPEUTIC SERVICES FOR CHILDREN		
FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		400,000
FROM FEDERAL GRANTS TRUST FUND . . . . .		20,314
397 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	148	
FROM FEDERAL GRANTS TRUST FUND . . . . .		81
398 SPECIAL CATEGORIES		
PURCHASE OF THERAPEUTIC SERVICES FOR CHILDREN		
FROM GENERAL REVENUE FUND . . . . .	8,911,958	
399 SPECIAL CATEGORIES		
GRANTS AND AIDS - PURCHASED RESIDENTIAL TREATMENT SERVICES FOR EMOTIONALLY DISTURBED CHILDREN AND YOUTH		
FROM GENERAL REVENUE FUND . . . . .	24,762,820	
The Department of Children and Family Services shall transfer \$22,449,888 from the General Revenue Fund to the Agency for Health Care Administration to provide Medicaid coverage for children in SIPP and Residential Group Care beds. The remaining funds shall be used to provide residential services to non-Medicaid eligible children.		
400 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND . . . . .	2,764	
401 SPECIAL CATEGORIES		
GRANTS AND AIDS - CHILDREN'S BAKER ACT SERVICES		
FROM GENERAL REVENUE FUND . . . . .	14,368,207	

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TOTAL: CHILDREN'S MENTAL HEALTH SERVICES

FROM GENERAL REVENUE FUND . . . . .	74,605,559	
FROM TRUST FUNDS . . . . .		15,752,149
TOTAL ALL FUNDS . . . . .		90,357,708

PROGRAM MANAGEMENT AND COMPLIANCE

APPROVED SALARY RATE 5,860,125

402	SALARIES AND BENEFITS	POSITIONS	112.00	
	FROM GENERAL REVENUE FUND . . . . .		6,177,772	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			9,715
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND . . . . .			245,733
	FROM FEDERAL GRANTS TRUST FUND . . . . .			1,142,183
403	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		121,742	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND . . . . .			16,000
	FROM FEDERAL GRANTS TRUST FUND . . . . .			158,201
404	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		929,128	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND . . . . .			398,684
	FROM FEDERAL GRANTS TRUST FUND . . . . .			266,870
405	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		38,473	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND . . . . .			52,510
	FROM FEDERAL GRANTS TRUST FUND . . . . .			130,616
406	SPECIAL CATEGORIES			
	FLORIDA SUBSTANCE ABUSE AND MENTAL HEALTH CORPORATION			
	FROM GENERAL REVENUE FUND . . . . .		250,000	
	FROM FEDERAL GRANTS TRUST FUND . . . . .			75,000
407	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .		333,156	

TOTAL: PROGRAM MANAGEMENT AND COMPLIANCE

FROM GENERAL REVENUE FUND . . . . .	7,850,271	
FROM TRUST FUNDS . . . . .		2,495,512
TOTAL POSITIONS . . . . .	112.00	
TOTAL ALL FUNDS . . . . .		10,345,783

PROGRAM: SUBSTANCE ABUSE PROGRAM

PROGRAM MANAGEMENT AND COMPLIANCE

APPROVED SALARY RATE 3,171,299

408	SALARIES AND BENEFITS	POSITIONS	68.00	
	FROM GENERAL REVENUE FUND . . . . .		2,660,682	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			7,329
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND . . . . .			926,742
	FROM FEDERAL GRANTS TRUST FUND . . . . .			580,109
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			11,413
409	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		29,610	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND . . . . .			505,845
	FROM FEDERAL GRANTS TRUST FUND . . . . .			624,938
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			67,281

SECTION 3 - HUMAN SERVICES

410	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	327,815	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL		
	HEALTH TRUST FUND . . . . .		319,438
	FROM FEDERAL GRANTS TRUST FUND . . . . .		341,769
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		11,778
411	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	170,840	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		3,655,114
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		89,528
412	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	49,469	
TOTAL: PROGRAM MANAGEMENT AND COMPLIANCE			
	FROM GENERAL REVENUE FUND . . . . .	3,238,416	
	FROM TRUST FUNDS . . . . .		7,141,284
	TOTAL POSITIONS . . . . .	68.00	
	TOTAL ALL FUNDS . . . . .		10,379,700
CHILD SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES			
413	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	436,074	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL		
	HEALTH TRUST FUND . . . . .		50,590
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		4,221
414	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	16,718	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL		
	HEALTH TRUST FUND . . . . .		3,599
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		106
415	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILDREN AND ADOLESCENT SUBSTANCE ABUSE SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	41,063,878	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL		
	HEALTH TRUST FUND . . . . .		28,905,569
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		3,260,907
	FROM FEDERAL GRANTS TRUST FUND . . . . .		211,066
	FROM WELFARE TRANSITION TRUST FUND . . . . .		640,000
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		85,673

In addition to existing recurring projects, the following projects in Specific Appropriation 415 are funded from non-recurring general revenue funds:

Middle and High School Prevention Services for DCF District	
12 - Flagler, Volusia.....	100,000

In addition to existing recurring projects, the following projects in Specific Appropriation 415 are funded from non-recurring tobacco settlement funds:

New Horizon's Children and Family Center - Miami-Dade.....	200,000
Early Risers: Skills for Success - Palm Beach.....	50,000
Mothers & Infants Program/First Step - Sarasota.....	150,000

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TOTAL: CHILD SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES		
FROM GENERAL REVENUE FUND . . . . .	41,516,670	
FROM TRUST FUNDS . . . . .		33,161,731
TOTAL ALL FUNDS . . . . .		74,678,401

ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES

416	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	387,882	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND . . . . .		634,139
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		44,068
417	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	18,497	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND . . . . .		25,665
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		2,367
418	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COMMUNITY SUBSTANCE ABUSE SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	36,206,129	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND . . . . .		63,160,154
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		7,441,766
	FROM FEDERAL GRANTS TRUST FUND . . . . .		7,602,824
	FROM WELFARE TRANSITION TRUST FUND . . . . .		14,097,500
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		943,998

Funds in Specific Appropriation 418 may be used for clinical supervision.

From the funds in Specific Appropriation 418, the following project is funded from non-recurring general revenue funds:

Outclient Services - Flagler, Volusia.....	25,000
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From the funds in Specific Appropriation 418, the following projects are funded from non-recurring tobacco settlement funds:

Stewart Marchman Residential Treatment Expansion - Flagler, Putnam, Volusia.....	400,000
Lisa Merlin House, Inc. "A Safe Place for a New Beginning" - Brevard, Orange, Osceola, Seminole, Volusia.....	150,000
La Nueva Vida Pregnant Postpartum Women & Infants Program - Brevard, Orange, Osceola, Seminole.....	150,000
Emergency 30 Bed Children's Crisis Unit - Indian River, Martin, Okeechobee, St. Lucie.....	500,000

419	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	3,422	

TOTAL: ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES		
FROM GENERAL REVENUE FUND . . . . .	36,615,930	
FROM TRUST FUNDS . . . . .		93,952,481
TOTAL ALL FUNDS . . . . .		130,568,411

PROGRAM: ECONOMIC SELF SUFFICIENCY PROGRAM

COMPREHENSIVE ELIGIBILITY SERVICES

APPROVED SALARY RATE	141,568,128
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420	SALARIES AND BENEFITS	POSITIONS	4,109.00
	FROM GENERAL REVENUE FUND . . . . .		98,447,246

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	FROM FEDERAL GRANTS TRUST FUND . . . . .	64,345,228	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	77,786	
	FROM WELFARE TRANSITION TRUST FUND . . . . .	4,453,000	
421	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	427,198	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		402,382
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		33,600
	FROM WELFARE TRANSITION TRUST FUND . . . . .		24,601
422	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	18,639,561	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		17,603,710
	FROM WELFARE TRANSITION TRUST FUND . . . . .		1,044,023
423	OPERATING CAPITAL OUTLAY		
	FROM WELFARE TRANSITION TRUST FUND . . . . .		4,254
424	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	2,750,711	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,591,093
	FROM WELFARE TRANSITION TRUST FUND . . . . .		158,234
425	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	805,930	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		759,112
	FROM WELFARE TRANSITION TRUST FUND . . . . .		267,458
426	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	484,814	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		351,982
	FROM WELFARE TRANSITION TRUST FUND . . . . .		40,044
TOTAL: COMPREHENSIVE ELIGIBILITY SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	121,555,460	
	FROM TRUST FUNDS . . . . .		92,156,507
	TOTAL POSITIONS . . . . .	4,109.00	
	TOTAL ALL FUNDS . . . . .		213,711,967
PROGRAM MANAGEMENT AND COMPLIANCE			
	APPROVED SALARY RATE	8,638,918	
427	SALARIES AND BENEFITS		
	POSITIONS	168.00	
	FROM GENERAL REVENUE FUND . . . . .	6,105,045	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		4,704,549
	FROM WELFARE TRANSITION TRUST FUND . . . . .		626,220
428	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	150,622	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		100,055
	FROM WELFARE TRANSITION TRUST FUND . . . . .		14,011
429	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	3,146,793	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,753,950
	FROM WELFARE TRANSITION TRUST FUND . . . . .		236,951
430	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	1,114	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,084
	FROM WELFARE TRANSITION TRUST FUND . . . . .		746
431	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	10,122,937	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		9,104,407
	FROM WELFARE TRANSITION TRUST FUND . . . . .		1,013,168
432	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	4,028,208	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		5,631,704

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	FROM WELFARE TRANSITION TRUST FUND . . . .		318,473	
433	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .	1,309,670		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		979,912	
	FROM WELFARE TRANSITION TRUST FUND . . . . .		115,468	
TOTAL: PROGRAM MANAGEMENT AND COMPLIANCE				
	FROM GENERAL REVENUE FUND . . . . .	24,864,389		
	FROM TRUST FUNDS . . . . .		25,600,698	
	TOTAL POSITIONS . . . . .	168.00		
	TOTAL ALL FUNDS . . . . .		50,465,087	
FRAUD PREVENTION AND BENEFIT RECOVERY				
	APPROVED SALARY RATE	6,323,952		
434	SALARIES AND BENEFITS	POSITIONS	200.50	
	FROM GENERAL REVENUE FUND . . . . .	2,080,771		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		5,009,506	
	FROM WELFARE TRANSITION TRUST FUND . . . . .		1,465,867	
435	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	511,473		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,205,105	
	FROM WELFARE TRANSITION TRUST FUND . . . . .		328,234	
436	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	68,317		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		167,505	
	FROM WELFARE TRANSITION TRUST FUND . . . . .		52,953	
437	SPECIAL CATEGORIES			
	PUBLIC ASSISTANCE FRAUD CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .	47,752		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		3,340,786	
	FROM WELFARE TRANSITION TRUST FUND . . . . .		1,106,966	
438	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .	7,291		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		15,390	
TOTAL: FRAUD PREVENTION AND BENEFIT RECOVERY				
	FROM GENERAL REVENUE FUND . . . . .	2,715,604		
	FROM TRUST FUNDS . . . . .		12,692,312	
	TOTAL POSITIONS . . . . .	200.50		
	TOTAL ALL FUNDS . . . . .		15,407,916	
SPECIAL ASSISTANCE PAYMENTS				
	APPROVED SALARY RATE	199,825		
439	SALARIES AND BENEFITS	POSITIONS	3.00	
	FROM GENERAL REVENUE FUND . . . . .	172,209		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		77,901	
440	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	58,200		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		84,097	
	FROM WELFARE TRANSITION TRUST FUND . . . . .		84,095	
441	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	196,667		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		42,532	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		27,962	
	FROM WELFARE TRANSITION TRUST FUND . . . . .		27,951	
442	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CHALLENGE GRANTS			
	FROM GENERAL REVENUE FUND . . . . .	2,116,025		



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443	SPECIAL CATEGORIES GRANTS AND AIDS - FEDERAL EMERGENCY SHELTER GRANT PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	1,185,990	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		3,034,474
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		787,953
	FROM WELFARE TRANSITION TRUST FUND . . . . .		787,953
444	SPECIAL CATEGORIES GRANTS AND AIDS - HOMELESS HOUSING ASSISTANCE GRANTS		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		7,000,000
445	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	22,409	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		141
446	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	405,915	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		600,000

In addition to existing recurring projects, the following projects in Specific Appropriation 446 are funded from non-recurring tobacco settlement funds:

"One Stop" Community Resource Center - Manatee.....	500,000
Community Humanitarian Services - Statewide.....	100,000

In addition to the existing recurring projects, the following project in Specific Appropriation 446 is funded from non-recurring general revenue funds:

Goulds Family Resource Center - Broward, Miami-Dade, Monroe.....	24,934
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447	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	790	
448	FINANCIAL ASSISTANCE PAYMENTS CASH ASSISTANCE		
	FROM GENERAL REVENUE FUND . . . . .	128,838,880	
	FROM WELFARE TRANSITION TRUST FUND . . . . .		26,683,988
449	FINANCIAL ASSISTANCE PAYMENTS OPTIONAL STATE SUPPLEMENTATION PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	25,114,425	
450	FINANCIAL ASSISTANCE PAYMENTS PERSONAL CARE ALLOWANCE		
	FROM GENERAL REVENUE FUND . . . . .	344,456	
TOTAL: SPECIAL ASSISTANCE PAYMENTS			
	FROM GENERAL REVENUE FUND . . . . .	158,455,966	
	FROM TRUST FUNDS . . . . .		39,239,047
	TOTAL POSITIONS . . . . .	3.00	
	TOTAL ALL FUNDS . . . . .		197,695,013

REFUGEES

	APPROVED SALARY RATE	1,754,697	
451	SALARIES AND BENEFITS POSITIONS	39.00	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,235,052
452	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		363,451
453	EXPENSES		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		583,880
454	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		27,325

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455	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND . . . . .		46,701
456	SPECIAL CATEGORIES GRANTS AND AIDS - LOCAL SERVICES PROGRAM FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	453,600	56,604,968
457	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FEDERAL GRANTS TRUST FUND . . . . .		7,008
458	SPECIAL CATEGORIES SERVICES TO REPATRIATED AMERICANS FROM FEDERAL GRANTS TRUST FUND . . . . .		40,380
459	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND . . . . .		800
460	FINANCIAL ASSISTANCE PAYMENTS REFUGEE/ENTRANT ASSISTANCE FROM FEDERAL GRANTS TRUST FUND . . . . .		12,766,248
TOTAL: REFUGEES			
	FROM GENERAL REVENUE FUND . . . . .	453,600	
	FROM TRUST FUNDS . . . . .		72,675,813
	TOTAL POSITIONS . . . . .	39.00	
	TOTAL ALL FUNDS . . . . .		73,129,413
PROGRAM: INSTITUTIONAL FACILITIES			
ADULT MENTAL HEALTH TREATMENT FACILITIES			
	APPROVED SALARY RATE	143,520,331	
461	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .	POSITIONS 3,998.50 133,099,981	877,599 47,152,686 5,489,140
462	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	827,662	
463	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .	15,004,257	1,073,469 404,252
464	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	214,379	549,377
465	FOOD PRODUCTS FROM GENERAL REVENUE FUND . . . . .	3,366,140	
466	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	4,074,171	
467	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	91,716,831	13,468,713

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468	SPECIAL CATEGORIES GRANTS AND AIDS - INDIGENT PSYCHIATRIC MEDICATION PROGRAM FROM GENERAL REVENUE FUND . . . . .	2,171,223	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		20,330,318
469	SPECIAL CATEGORIES PRESCRIBED MEDICINE/DRUGS FROM GENERAL REVENUE FUND . . . . .	13,861,377	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,630,785
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		876,992
470	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	5,494,341	
471	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	90,969	
472	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	33,266	
TOTAL: ADULT MENTAL HEALTH TREATMENT FACILITIES			
	FROM GENERAL REVENUE FUND . . . . .	269,954,597	
	FROM TRUST FUNDS . . . . .		92,853,331
	TOTAL POSITIONS . . . . .	3,998.50	
	TOTAL ALL FUNDS . . . . .		362,807,928
ELDER AFFAIRS, DEPARTMENT OF			
PROGRAM: SERVICES TO ELDERS PROGRAM			
COMPREHENSIVE ELIGIBILITY SERVICES			
	APPROVED SALARY RATE	9,443,487	
473	SALARIES AND BENEFITS POSITIONS 255.00 FROM GENERAL REVENUE FUND . . . . .	3,166,193	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		9,289,087
474	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	130,887	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		830,376
475	EXPENSES FROM GENERAL REVENUE FUND . . . . .	416,016	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		1,684,145
476	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	8,755	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		35,228
477	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	100,000	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		150,000
478	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	102,400	
479	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	256,695	

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	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		33,774
480	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	27,303	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		80,652
TOTAL:	COMPREHENSIVE ELIGIBILITY SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	4,208,249	
	FROM TRUST FUNDS . . . . .		12,103,262
	TOTAL POSITIONS . . . . .	255.00	
	TOTAL ALL FUNDS . . . . .		16,311,511

HOME AND COMMUNITY SERVICES

	APPROVED SALARY RATE	2,556,711	
481	SALARIES AND BENEFITS POSITIONS	53.00	
	FROM GENERAL REVENUE FUND . . . . .	1,548,608	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,479,850
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		710,419
482	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	237,348	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		55,000
	FROM FEDERAL GRANTS TRUST FUND . . . . .		847,905
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		180,648
483	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	710,449	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		8,049
	FROM FEDERAL GRANTS TRUST FUND . . . . .		823,269
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		458,057
484	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	10,000	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		5,000
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		5,000
485	SPECIAL CATEGORIES		
	AGING AND ADULT SERVICES TRAINING AND EDUCATION		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		119,493
486	SPECIAL CATEGORIES		
	GRANTS AND AIDS - ALZHEIMER'S DISEASE PROJECTS/SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	6,232,571	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		400,000

In addition to existing recurring projects, the following projects in Specific Appropriation 486 are funded from non-recurring tobacco settlement funds.

Alzheimer Multicultural Outreach - Alzheimer's Reachout Florida - Statewide.....	200,000
Memory Mobile Project (Alzheimer's mobile services for rural areas, minority and underserved communities) - Charlotte, Citrus, Collier, DeSoto, Glades, Hardee, Hendry, Hernando, Highlands, Hillsborough, Lee, Manatee, Pasco, Pinellas, Polk, Sarasota, Sumter.....	50,000
Lauderdale Lakes Alzheimer Care Center Program Expansion - Broward.....	150,000

488	SPECIAL CATEGORIES		
	GRANTS AND AIDS - ALZHEIMERS DISEASE RESPITE SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	7,651,454	

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489	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COMMUNITY CARE FOR THE ELDERLY		
	FROM GENERAL REVENUE FUND . . . . .	42,647,798	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		12,681,306
	FROM FEDERAL GRANTS TRUST FUND . . . . .		249,025
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		2,388,969

From the funds in Specific Appropriation 489, \$1,650,000 from the General Revenue Fund and \$1,650,000 from the Operations and Maintenance Trust Fund are provided for statewide implementation of Aging Resource Centers.

From the funds in Specific Appropriation 489, \$120,141 from the General Revenue Fund and \$910,673 from the Tobacco Settlement Trust Fund are provided to provide critical services to frail, homebound elders to help them remain in their homes and in the community.

490	SPECIAL CATEGORIES		
	GRANTS AND AIDS - HOME ENERGY ASSISTANCE		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,971,761

491	SPECIAL CATEGORIES		
	GRANTS AND AIDS - OLDER AMERICANS ACT PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	346,998	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		96,743,728

492	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	75,500	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		53,131
	FROM FEDERAL GRANTS TRUST FUND . . . . .		76,800
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		22,700
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		14,864

493	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	3,519,314	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		31,397
	FROM FEDERAL GRANTS TRUST FUND . . . . .		7,562,916
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		15,000,000
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		796,511

494	SPECIAL CATEGORIES		
	TRANSFER TO GRANTS AND DONATIONS TRUST FUND		
	FROM GENERAL REVENUE FUND . . . . .	15,000,000	

495	SPECIAL CATEGORIES		
	HOME AND COMMUNITY BASED SERVICES WAIVER		
	FROM GENERAL REVENUE FUND . . . . .	31,097,179	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		8,000,000
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		49,924,587

From the funds in Specific Appropriation 495, \$1,523,849 from the General Revenue Fund and \$2,012,584 from the Operations and Maintenance Trust Fund are provided to increase the clients served in the Aged/Disabled Adult (ADA) Medicaid waiver.

496	SPECIAL CATEGORIES		
	ASSISTED LIVING FACILITY WAIVER		
	FROM GENERAL REVENUE FUND . . . . .	10,128,406	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		5,000,000
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		18,058,226

497	SPECIAL CATEGORIES		
	ALZHEIMER'S DEMENTIA SPECIFIC MEDICAID WAIVER		
	FROM GENERAL REVENUE FUND . . . . .	2,163,208	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		2,894,201

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498	SPECIAL CATEGORIES		
	GRANTS AND AIDS - LOCAL SERVICES PROGRAMS		
	FROM GENERAL REVENUE FUND . . . . .	6,542,833	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		1,000,000

In addition to existing recurring projects, the following projects in Specific Appropriation 498 are funded from non-recurring tobacco settlement funds:

JCS - Senior Meals Program (Homebound Meals) - Miami-Dade...	100,000
South Florida Holocaust Survivors Assistance Program - Broward, Miami-Dade, Palm Beach.....	375,000
Mildred & Claude Pepper Senior Center - Miami-Dade.....	100,000
Elderly High Risk Nutritional Meals Program - Miami-Dade....	100,000
Senior Advocate Program - Broward.....	25,000
Elderly Services Program - Miami-Dade.....	100,000
Southwest Social Services - Miami-Dade.....	100,000
Renacer Seniors Program - Broward.....	100,000

In addition to existing recurring projects, the following project in Specific Appropriation 498 is funded from non-recurring general revenue funds:

Sarasota NORC (naturally occurring retirement community) - Manatee, Sarasota.....	50,000
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499	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	30,560	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		4,855

500	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	8,971	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		11,340
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		4,749

501	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - SENIOR CITIZEN CENTERS		
	FROM GENERAL REVENUE FUND . . . . .	10,000,000	

Funds in Specific Appropriation 501, are provided for grants to construct, repair and maintain Florida's Senior Centers. The Department of Elder Affairs shall establish criteria for grant awards that shall include a minimum 25 percent local match requirement.

TOTAL: HOME AND COMMUNITY SERVICES			
FROM GENERAL REVENUE FUND . . . . .	137,951,197		
FROM TRUST FUNDS . . . . .			228,583,756
TOTAL POSITIONS . . . . .	53.00		
TOTAL ALL FUNDS . . . . .			366,534,953

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 4,111,301

502	SALARIES AND BENEFITS	POSITIONS	83.00	
	FROM GENERAL REVENUE FUND . . . . .		2,148,275	
	FROM FEDERAL GRANTS TRUST FUND . . . . .			2,808,013
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .			737,967

503	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	135,774	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		605,047
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		405,687

504	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	308,169	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		5,929
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,597,017

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	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		29,547
505	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND . . . . .		2,000
506	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	4,285	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		27,400
	FROM FEDERAL GRANTS TRUST FUND . . . . .		445,964
508	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	52,247	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		7,668
509	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	13,885	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		18,340
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		4,055
510	DATA PROCESSING SERVICES TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		5,288
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . .	2,662,635	
	FROM TRUST FUNDS . . . . .		6,699,922
	TOTAL POSITIONS . . . . .	83.00	
	TOTAL ALL FUNDS . . . . .		9,362,557
CONSUMER ADVOCATE SERVICES			
	APPROVED SALARY RATE	833,006	
511	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .	20.50	
	FROM FEDERAL GRANTS TRUST FUND . . . . .	549,449	
			546,260
512	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	100	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		750,000
513	EXPENSES FROM GENERAL REVENUE FUND . . . . .	156,863	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		860
514	SPECIAL CATEGORIES PUBLIC GUARDIANSHIP CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	1,927,527	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		154,816
515	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	8,000	
516	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	92,216	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		11,342
517	SPECIAL CATEGORIES LONG TERM CARE OMBUDSMAN COUNCIL FROM GENERAL REVENUE FUND . . . . .	981,985	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,026,020

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518	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .	5,740		
	FROM FEDERAL GRANTS TRUST FUND . . . . .			5,708
TOTAL:	CONSUMER ADVOCATE SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	3,721,880		
	FROM TRUST FUNDS . . . . .			2,495,006
	TOTAL POSITIONS . . . . .	20.50		
	TOTAL ALL FUNDS . . . . .			6,216,886
HEALTH, DEPARTMENT OF				
PROGRAM: EXECUTIVE DIRECTION AND SUPPORT				
ADMINISTRATIVE SUPPORT				
	APPROVED SALARY RATE	13,281,105		
519	SALARIES AND BENEFITS	POSITIONS	291.50	
	FROM GENERAL REVENUE FUND . . . . .		4,495,886	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			11,970,720
	FROM FEDERAL GRANTS TRUST FUND . . . . .			1,147,808
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND . . . . .			59,533
520	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	656,013		
	FROM ADMINISTRATIVE TRUST FUND . . . . .			88,963
	FROM FEDERAL GRANTS TRUST FUND . . . . .			139,680
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND . . . . .			10,557
521	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	2,430,986		
	FROM ADMINISTRATIVE TRUST FUND . . . . .			1,859,826
	FROM FEDERAL GRANTS TRUST FUND . . . . .			459,664
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND . . . . .			62,097
522	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .	194,870		
	FROM FEDERAL GRANTS TRUST FUND . . . . .			31,500
523	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			50,936
524	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	825,534		
	FROM ADMINISTRATIVE TRUST FUND . . . . .			1,111,109
	FROM FEDERAL GRANTS TRUST FUND . . . . .			119,000
525	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .	185,960		
526	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .	30,946		
	FROM ADMINISTRATIVE TRUST FUND . . . . .			82,364
	FROM FEDERAL GRANTS TRUST FUND . . . . .			7,900
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND . . . . .			432



SECTION 3 - HUMAN SERVICES

TOTAL: ADMINISTRATIVE SUPPORT		
FROM GENERAL REVENUE FUND . . . . .	8,820,195	
FROM TRUST FUNDS . . . . .		17,202,089
TOTAL POSITIONS . . . . .	291.50	
TOTAL ALL FUNDS . . . . .		26,022,284

INFORMATION TECHNOLOGY

APPROVED SALARY RATE	4,322,361	
527 SALARIES AND BENEFITS	POSITIONS	86.00
FROM GENERAL REVENUE FUND . . . . .	2,420,994	
FROM ADMINISTRATIVE TRUST FUND . . . . .		2,749,177
FROM FEDERAL GRANTS TRUST FUND . . . . .		137,527
528 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	55,000	
FROM ADMINISTRATIVE TRUST FUND . . . . .		231,000
FROM FEDERAL GRANTS TRUST FUND . . . . .		15,000
529 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	6,770,703	
FROM ADMINISTRATIVE TRUST FUND . . . . .		2,796,686
FROM FEDERAL GRANTS TRUST FUND . . . . .		15,000
530 OPERATING CAPITAL OUTLAY		
FROM ADMINISTRATIVE TRUST FUND . . . . .		827,397
FROM FEDERAL GRANTS TRUST FUND . . . . .		3,500
531 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	3,100,000	
FROM ADMINISTRATIVE TRUST FUND . . . . .		2,146,607
532 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND . . . . .	14,523	
533 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND . . . . .	16,049	
FROM ADMINISTRATIVE TRUST FUND . . . . .		18,191
FROM FEDERAL GRANTS TRUST FUND . . . . .		944
534 DATA PROCESSING SERVICES		
CHILDREN AND FAMILIES DATA CENTER		
FROM ADMINISTRATIVE TRUST FUND . . . . .		3,801,305
TOTAL: INFORMATION TECHNOLOGY		
FROM GENERAL REVENUE FUND . . . . .	12,377,269	
FROM TRUST FUNDS . . . . .		12,742,334
TOTAL POSITIONS . . . . .	86.00	
TOTAL ALL FUNDS . . . . .		25,119,603

PROGRAM: COMMUNITY PUBLIC HEALTH

FAMILY HEALTH OUTPATIENT AND NUTRITION SERVICES

APPROVED SALARY RATE	6,508,421	
535 SALARIES AND BENEFITS	POSITIONS	141.00
FROM GENERAL REVENUE FUND . . . . .	2,149,293	
FROM ADMINISTRATIVE TRUST FUND . . . . .		155
FROM EPILEPSY SERVICES TRUST FUND . . . . .		63,294
FROM FEDERAL GRANTS TRUST FUND . . . . .		5,204,432
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		2,501
FROM MATERNAL AND CHILD HEALTH BLOCK		
GRANT TRUST FUND . . . . .		125,728
FROM PREVENTIVE HEALTH SERVICES BLOCK		
GRANT TRUST FUND . . . . .		740,973

Funds in Specific Appropriations 535, 537, 546, and 551 include \$120,000 of administrative trust funds and \$1,130,000 of recurring

SECTION 3 - HUMAN SERVICES

general revenue funds to fund the Governor's Commission on Physical Fitness for obesity prevention.

536	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	57,592	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		210,028
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . . . . .		132,326
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND . . . . .		50,775
537	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	1,309,566	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		10,237
	FROM RAPE CRISIS PROGRAM TRUST FUND . . . . .		24,492
	FROM EPILEPSY SERVICES TRUST FUND . . . . .		30,850
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,278,508
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		4,273
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . . . . .		135,713
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND . . . . .		292,286
538	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - FAMILY PLANNING SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	5,631,269	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,094,283
539	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - EPILEPSY SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	2,438,870	
540	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - EPILEPSY PREVENTION AND EDUCATION ACTIVITIES		
	FROM EPILEPSY SERVICES TRUST FUND . . . . .		1,340,000
541	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - PROJECTS, CONTRACTS AND GRANTS		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		119,760,648
542	AID TO LOCAL GOVERNMENTS		
	CONTRIBUTION TO COUNTY HEALTH UNITS		
	FROM GENERAL REVENUE FUND . . . . .	5,538,446	
543	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - PRIMARY CARE PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	23,027,692	
544	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - FLUORIDATION PROJECT		
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND . . . . .		150,000
545	AID TO LOCAL GOVERNMENTS		
	SCHOOL HEALTH SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	4,368,956	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		9,902,925
	FROM FEDERAL GRANTS TRUST FUND . . . . .		7,000,000
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . . . . .		1,000,000
	From Specific Appropriation 545, funds are provided from the Federal Grants Trust Fund for school health services using Title XXI federal funding.		
546	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		120,000
	FROM FEDERAL GRANTS TRUST FUND . . . . .		22,000
547	SPECIAL CATEGORIES		
	GRANTS AND AIDS - PRIMARY CARE CHALLENGE GRANT WAIVER		
	FROM GENERAL REVENUE FUND . . . . .	309,300	

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548	SPECIAL CATEGORIES GRANTS AND AIDS - OUNCE OF PREVENTION FROM GENERAL REVENUE FUND . . . . .	3,000,000	
549	SPECIAL CATEGORIES GRANTS AND AIDS - CRISIS COUNSELING FROM GENERAL REVENUE FUND . . . . .	2,000,000	
550	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	184,000	
	FROM RAPE CRISIS PROGRAM TRUST FUND . . . . .		57,000
	FROM FEDERAL GRANTS TRUST FUND . . . . .		475,000
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,000
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND . . . . .		305,500
551	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	5,828,820	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		100,000
	FROM RAPE CRISIS PROGRAM TRUST FUND . . . . .		1,982,925
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		400,000
	FROM FEDERAL GRANTS TRUST FUND . . . . .		6,421,020
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . . . . .		1,500,000
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND . . . . .		119,630

In addition to existing projects in Specific Appropriation 551, the following projects are funded from non-recurring general revenue funds:

Shine for Nutrition - Broward.....	75,000
Gadsden County Infant Mortality Pilot - Gadsden.....	150,000

In addition to existing projects in Specific Appropriation 551, the following projects are funded from non-recurring tobacco settlement trust funds:

Hebni's Nutrition Resource Center - Orange.....	100,000
Haitian Americans Association Against Cancer - Broward, Miami, Palm Beach.....	100,000
VisionQuest - Statewide.....	200,000

From the funds in Specific Appropriation 551, \$1,500,000 of non-recurring maternal block grant trust funds shall be used to fund community based and faith based teen pregnancy prevention programs using medically and technically accurate information.

552	SPECIAL CATEGORIES GRANTS AND AIDS - HEALTHY START COALITIONS FROM GENERAL REVENUE FUND . . . . .	42,101,475	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		18,771,215
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . . . . .		6,832,389
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		1,981,086

From the funds in Specific Appropriation 552, \$3,000,000 from the General Revenue Fund shall be distributed to the Healthy Start Coalitions using the Fiscal Year 2006-2007 allocation methodology.

553	SPECIAL CATEGORIES HEALTH EDUCATION RISK REDUCTION PROJECT FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND . . . . .		12,686
554	SPECIAL CATEGORIES FULL SERVICE SCHOOLS - INTERAGENCY COOPERATION FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		8,500,000
555	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	56,602	

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556	SPECIAL CATEGORIES WOMEN, INFANTS AND CHILDREN (WIC) FROM FEDERAL GRANTS TRUST FUND . . . . .		245,662,190
557	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	14,016	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1
	FROM FEDERAL GRANTS TRUST FUND . . . . .		36,927
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		19
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . . . . .		890
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND . . . . .		5,321
TOTAL:	FAMILY HEALTH OUTPATIENT AND NUTRITION SERVICES FROM GENERAL REVENUE FUND . . . . .	98,015,897	
	FROM TRUST FUNDS . . . . .		442,861,226
	TOTAL POSITIONS . . . . .	141.00	
	TOTAL ALL FUNDS . . . . .		540,877,123
INFECTIOUS DISEASE CONTROL			
	APPROVED SALARY RATE	14,211,325	
558	SALARIES AND BENEFITS POSITIONS 372.00 FROM GENERAL REVENUE FUND . . . . .	6,546,305	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		8,534,188
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		4,052,201
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND . . . . .		66,335
559	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	54,696	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		596,922
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		51,211
560	EXPENSES FROM GENERAL REVENUE FUND . . . . .	2,650,273	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		500,000
	FROM FEDERAL GRANTS TRUST FUND . . . . .		6,600,928
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		173,537
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		769,464
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND . . . . .		158,774
561	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - AIDS PATIENT CARE FROM GENERAL REVENUE FUND . . . . .	12,728,792	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		7,133,137
562	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - RYAN WHITE CONSORTIA FROM FEDERAL GRANTS TRUST FUND . . . . .		20,754,358
<p>Funds in Specific Appropriation 562 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of General Revenue Funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.</p>			
563	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - STATEWIDE ACQUIRED IMMUNE DEFICIENCY SYNDROME (AIDS) NETWORKS FROM GENERAL REVENUE FUND . . . . .	11,122,458	
564	AID TO LOCAL GOVERNMENTS CONTRIBUTION TO COUNTY HEALTH UNITS FROM GENERAL REVENUE FUND . . . . .	14,555,795	

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	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		2,601,849
565	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	38,295	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		178,326
566	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND . . . . .	233,827	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		308,213
567	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,070,000	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		5,000,000
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		12,000
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		70,000
568	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,033,673	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		100,000
	FROM FEDERAL GRANTS TRUST FUND . . . . .		8,971,599
In addition to existing projects in Specific Appropriation 568, the following project is funded from non-recurring general revenue funds:			
	Help Uplift - Broward.....		50,000
In addition to existing projects in Specific Appropriation 568, the following project is funded from non-recurring tobacco settlement trust funds:			
	Minority High Risk AIDS Outreach - Orange, Seminole.....		100,000
569	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	259,540	
570	SPECIAL CATEGORIES		
	GRANTS AND AIDS - ACQUIRED IMMUNE DEFICIENCY SYNDROME (AIDS) INSURANCE CONTINUATION PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	6,794,685	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		4,891,498
571	SPECIAL CATEGORIES		
	HOSPITAL REIMBURSEMENT		
	FROM GENERAL REVENUE FUND . . . . .	586,550	
572	SPECIAL CATEGORIES		
	PURCHASED CLIENT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	158,258	
573	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	137,969	
574	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	51,100	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		66,701
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		34,492
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND . . . . .		1,413
575	SPECIAL CATEGORIES		
	OUTREACH FOR PREGNANT WOMEN		
	FROM GENERAL REVENUE FUND . . . . .	500,000	

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TOTAL: INFECTIOUS DISEASE CONTROL		
FROM GENERAL REVENUE FUND . . . . .	58,522,216	
FROM TRUST FUNDS . . . . .		71,627,146
TOTAL POSITIONS . . . . .	372.00	
TOTAL ALL FUNDS . . . . .		130,149,362

ENVIRONMENTAL HEALTH SERVICES

APPROVED SALARY RATE	8,992,676	
576 SALARIES AND BENEFITS	POSITIONS	200.50
FROM GENERAL REVENUE FUND . . . . .	1,874,753	
FROM ADMINISTRATIVE TRUST FUND . . . . .		3,330,241
FROM FEDERAL GRANTS TRUST FUND . . . . .		667,853
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		205,160
FROM RADIATION PROTECTION TRUST FUND . . . . .		6,014,708
577 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	2,464	
FROM ADMINISTRATIVE TRUST FUND . . . . .		71,060
FROM FEDERAL GRANTS TRUST FUND . . . . .		131,791
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		130,415
FROM RADIATION PROTECTION TRUST FUND . . . . .		33,393
578 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	593,305	
FROM ADMINISTRATIVE TRUST FUND . . . . .		1,010,047
FROM FEDERAL GRANTS TRUST FUND . . . . .		246,265
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		251,522
FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND . . . . .		3,354
FROM RADIATION PROTECTION TRUST FUND . . . . .		1,721,431
579 AID TO LOCAL GOVERNMENTS		
CONTRIBUTION TO COUNTY HEALTH UNITS		
FROM GENERAL REVENUE FUND . . . . .	4,465,586	
FROM ADMINISTRATIVE TRUST FUND . . . . .		1,722,436
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,004,571
580 OPERATING CAPITAL OUTLAY		
FROM ADMINISTRATIVE TRUST FUND . . . . .		153,000
FROM FEDERAL GRANTS TRUST FUND . . . . .		30,148
FROM RADIATION PROTECTION TRUST FUND . . . . .		56,997
581 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM RADIATION PROTECTION TRUST FUND . . . . .		210,856
582 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	467,110	
FROM ADMINISTRATIVE TRUST FUND . . . . .		640,000
FROM FEDERAL GRANTS TRUST FUND . . . . .		600,000
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		2,000
FROM RADIATION PROTECTION TRUST FUND . . . . .		150,000
583 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED SERVICES		
FROM FEDERAL GRANTS TRUST FUND . . . . .		750,000
584 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND . . . . .	215,778	
FROM RADIATION PROTECTION TRUST FUND . . . . .		14,575
585 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND . . . . .	12,666	
FROM ADMINISTRATIVE TRUST FUND . . . . .		22,499
FROM FEDERAL GRANTS TRUST FUND . . . . .		4,512
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,386
FROM RADIATION PROTECTION TRUST FUND . . . . .		40,636

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586	SPECIAL CATEGORIES STATE UNDERGROUND PETROLEUM ENVIRONMENTAL RESPONSE (SUPER) ACT REIMBURSEMENT FROM ADMINISTRATIVE TRUST FUND . . . . .		434,775
TOTAL:	ENVIRONMENTAL HEALTH SERVICES FROM GENERAL REVENUE FUND . . . . .	7,631,662	19,655,631
	FROM TRUST FUNDS . . . . .		
	TOTAL POSITIONS . . . . .	200.50	27,287,293
	TOTAL ALL FUNDS . . . . .		
COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS			
587	SALARIES AND BENEFITS FROM COUNTY HEALTH DEPARTMENT TRUST FUND .		649,003,344
588	OTHER PERSONAL SERVICES FROM COUNTY HEALTH DEPARTMENT TRUST FUND .		36,597,185
589	EXPENSES FROM COUNTY HEALTH DEPARTMENT TRUST FUND .		118,091,955
590	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FAMILY PLANNING SERVICES FROM COUNTY HEALTH DEPARTMENT TRUST FUND .		2,723,230
591	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - AIDS PATIENT CARE FROM COUNTY HEALTH DEPARTMENT TRUST FUND .		3,544,893
592	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - CONSTRUCTION AND RENOVATION OF COUNTY HEALTH UNIT FACILITIES FROM COUNTY HEALTH DEPARTMENT TRUST FUND .		7,533,960
593	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - MINORITY HEALTH INITIATIVES FROM GENERAL REVENUE FUND . . . . .	5,602,500	100,000
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		
In addition to existing projects in Specific Appropriation 593, the following project is funded from non-recurring tobacco settlement funds:			
	Jessie Trice Center - Broward.....		100,000
594	AID TO LOCAL GOVERNMENTS CONTRIBUTION TO COUNTY HEALTH UNITS FROM GENERAL REVENUE FUND . . . . .	215,001,348	4,000,000
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		
595	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - PRIMARY CARE PROGRAM FROM COUNTY HEALTH DEPARTMENT TRUST FUND .		14,096,380
596	AID TO LOCAL GOVERNMENTS COMMUNITY HEALTH INITIATIVES FROM COUNTY HEALTH DEPARTMENT TRUST FUND .		500,000
597	OPERATING CAPITAL OUTLAY FROM COUNTY HEALTH DEPARTMENT TRUST FUND .		11,235,802
598	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM COUNTY HEALTH DEPARTMENT TRUST FUND .		2,809,253
599	SPECIAL CATEGORIES CONTRACTED SERVICES FROM COUNTY HEALTH DEPARTMENT TRUST FUND .		49,910,898
600	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	3,365,600	50,000
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		

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FROM COUNTY HEALTH DEPARTMENT TRUST FUND . 27,500

From the funds in Specific Appropriation 600, the following projects are funded from non-recurring general revenue funds:

Safe Haven for Newborns - Statewide..... 200,000  
 Community Medical Care Center - Lake, Sumter..... 75,000

From the funds in Specific Appropriation 600, the following projects are funded from non-recurring tobacco settlement trust funds:

Krug Health Center - Pinellas..... 25,000  
 Sun Coast Hospital - Pinellas..... 25,000

601 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM COUNTY HEALTH DEPARTMENT TRUST FUND . 875,903

601A SPECIAL CATEGORIES  
 DEFERRED-PAYMENT COMMODITY CONTRACTS  
 FROM COUNTY HEALTH DEPARTMENT TRUST FUND . 288,347

602 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM COUNTY HEALTH DEPARTMENT TRUST FUND . 3,728,506

603 FIXED CAPITAL OUTLAY  
 CONSTRUCTION, RENOVATION, AND EQUIPMENT -  
 COUNTY HEALTH DEPARTMENTS  
 FROM GENERAL REVENUE FUND . . . . . 1,000,000  
 FROM TOBACCO SETTLEMENT TRUST FUND . . . . . 7,710,500  
 FROM COUNTY HEALTH DEPARTMENT TRUST FUND . 8,172,900

In addition to existing projects in Specific Appropriation 603, the following projects are funded from non-recurring county health department trust funds:

Charlotte County Health Department..... 1,200,000  
 Volusia County Health Department..... 1,472,900  
 Broward County Health Department..... 4,000,000  
 Polk County (Lake Wales) Health Department..... 1,500,000

In addition to existing projects in Specific Appropriation 603, the following projects are funded from non-recurring tobacco settlement trust funds:

Walton County Health Department..... 3,710,500  
 Polk County (Lake Wales) Health Department..... 4,000,000

In addition to existing projects in Specific Appropriation 603, the following project is funded from non-recurring general revenue funds:

Jackson County Health Department..... 1,000,000

TOTAL: COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS  
 FROM GENERAL REVENUE FUND . . . . . 224,969,448  
 FROM TRUST FUNDS . . . . . 921,000,556

TOTAL ALL FUNDS . . . . . 1145,970,004

STATEWIDE PUBLIC HEALTH SUPPORT SERVICES

APPROVED SALARY RATE 21,459,656

604 SALARIES AND BENEFITS POSITIONS 583.50  
 FROM GENERAL REVENUE FUND . . . . . 11,437,432  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 422,192  
 FROM EMERGENCY MEDICAL SERVICES TRUST  
 FUND . . . . . 2,844,886  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 4,280,787  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 135,761  
 FROM NURSING STUDENT LOAN FORGIVENESS  
 TRUST FUND . . . . . 150,159  
 FROM PLANNING AND EVALUATION TRUST FUND . 9,293,376



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	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND . . . . .		215,696
605	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	8,281	
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND . . . . .		149,583
	FROM FEDERAL GRANTS TRUST FUND . . . . .		214,561
	FROM PLANNING AND EVALUATION TRUST FUND . . . . .		771,780
606	EXPENSES FROM GENERAL REVENUE FUND . . . . .	2,290,147	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		185,693
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		100,000
	FROM DRUGS, DEVICES AND COSMETIC TRUST FUND . . . . .		991
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND . . . . .		817,365
	FROM FEDERAL GRANTS TRUST FUND . . . . .		4,002,159
	FROM FLORIDA CENTER FOR NURSING . . . . .		23,946
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		233,414
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND . . . . .		38,260
	FROM PLANNING AND EVALUATION TRUST FUND . . . . .		11,530,496
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND . . . . .		27,002
<p>From the funds provided in Specific Appropriation 606, \$250,000 in recurring general revenue funds shall be used to support the Statewide Council on Deafness.</p>			
<p>In addition to existing projects in Specific Appropriation 606, the following project is funded from non-recurring tobacco settlement funds:</p>			
	Statewide Council on Deafness - Statewide.....		100,000
607	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - EMERGENCY MEDICAL SERVICES COUNTY GRANTS FROM EMERGENCY MEDICAL SERVICES TRUST FUND . . . . .		6,211,675
608	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - EMERGENCY MEDICAL SERVICES MATCHING GRANTS FROM EMERGENCY MEDICAL SERVICES TRUST FUND . . . . .		4,681,461
609	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	180,000	
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND . . . . .		1,932
	FROM FEDERAL GRANTS TRUST FUND . . . . .		361,466
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND . . . . .		6,000
	FROM PLANNING AND EVALUATION TRUST FUND . . . . .		492,302
610	SPECIAL CATEGORIES GRANTS AND AIDS - STRENGTHENING DOMESTIC SECURITY - BIOTERRORISM ENHANCEMENTS - HEALTH AND HOSPITALS FROM FEDERAL GRANTS TRUST FUND . . . . .		66,184,180
611	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	470,000	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		255,000
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND . . . . .		919,958
	FROM FEDERAL GRANTS TRUST FUND . . . . .		507,500
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND . . . . .		41,188
	FROM PLANNING AND EVALUATION TRUST FUND . . . . .		5,694,980
612	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	500,000	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		100,000

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In addition to existing projects in Specific Appropriation 612, the following project is funded from non-recurring tobacco settlement funds:

Florida Public Health Foundation - Statewide..... 100,000

613 SPECIAL CATEGORIES  
 DRUGS, VACCINES AND OTHER BIOLOGICALS  
 FROM GENERAL REVENUE FUND . . . . . 14,187,228  
 FROM TOBACCO SETTLEMENT TRUST FUND . . . . . 11,702,062  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 91,631,606

Funds in Specific Appropriation 613 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of state General Revenue Funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.

614 SPECIAL CATEGORIES  
 TRANSFER TO BIOMEDICAL RESEARCH TRUST FUND  
 FROM GENERAL REVENUE FUND . . . . . 15,000,000

615 SPECIAL CATEGORIES  
 JAMES AND ESTHER KING BIOMEDICAL RESEARCH PROGRAM  
 FROM BIOMEDICAL RESEARCH TRUST FUND . . . . . 9,900,000

From the funds in Specific Appropriation 615, up to \$50,000 shall be used for collaborative biomedical research projects within the state's historically black colleges and universities.

616 SPECIAL CATEGORIES  
 WILLIAM G. "BILL" BANKHEAD, JR., AND DAVID COLEY CANCER RESEARCH PROGRAM  
 FROM BIOMEDICAL RESEARCH TRUST FUND . . . . . 9,000,000

618 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . 7,283,291

619 SPECIAL CATEGORIES  
 GRANTS AND AIDS - STATE AND FEDERAL DISASTER RELIEF OPERATIONS  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 1,000,000

620 SPECIAL CATEGORIES  
 GRANTS AND AIDS - TRAUMA CARE  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 7,500,000  
 FROM TOBACCO SETTLEMENT TRUST FUND . . . . . 1,000,000  
 FROM EMERGENCY MEDICAL SERVICES TRUST FUND . . . . . 93,747

From the funds in Specific Appropriation 620, the following project is funded from non-recurring tobacco settlement trust funds:

Trauma Mortality Reduction Infrastructure - Leon, Franklin, Gadsden, Jackson, Jefferson, Liberty, Taylor, Calhoun, Madison, Wakulla..... 1,000,000

621 SPECIAL CATEGORIES  
 GRANTS AND AID - NURSING STUDENT LOAN REIMBURSEMENT/ SCHOLARSHIPS  
 FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND . . . . . 1,629,006

622 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT  
 FROM GENERAL REVENUE FUND . . . . . 95,866  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 3,565  
 FROM DRUGS, DEVICES AND COSMETIC TRUST FUND . . . . . 24  
 FROM EMERGENCY MEDICAL SERVICES TRUST FUND . . . . . 23,951

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FROM FEDERAL GRANTS TRUST FUND . . . . .	36,004	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .	1,972	
FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND . . . . .	1,264	
FROM PLANNING AND EVALUATION TRUST FUND . . . . .	73,294	
FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND . . . . .	2,237	

623	FIXED CAPITAL OUTLAY		
	HEALTH FACILITIES REPAIR AND MAINTENANCE - STATEWIDE		
	FROM GENERAL REVENUE FUND . . . . .	5,000,000	

From the funds in Specific Appropriation 623, \$5,000,000 from non-recurring general revenue funds is provided for maintenance and repairs at the following facilities:

Jacksonville Lab.....	4,350,000
Miami Lab.....	400,000
Lantana Lab.....	250,000

TOTAL: STATEWIDE PUBLIC HEALTH SUPPORT SERVICES		
FROM GENERAL REVENUE FUND . . . . .	56,452,245	
FROM TRUST FUNDS . . . . .		254,494,481
TOTAL POSITIONS . . . . .	583.50	
TOTAL ALL FUNDS . . . . .		310,946,726

PROGRAM: CHILDREN'S MEDICAL SERVICES

CHILDREN'S SPECIAL HEALTH CARE

APPROVED SALARY RATE 30,908,373

624	SALARIES AND BENEFITS	POSITIONS	755.00	
	FROM GENERAL REVENUE FUND . . . . .		20,289,679	
	FROM DONATIONS TRUST FUND . . . . .			14,531,666
	FROM FEDERAL GRANTS TRUST FUND . . . . .			5,414,592
625	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	2,011,676		
	FROM DONATIONS TRUST FUND . . . . .			89,063
	FROM FEDERAL GRANTS TRUST FUND . . . . .			388,687
626	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	2,590,149		
	FROM DONATIONS TRUST FUND . . . . .			2,987,816
	FROM FEDERAL GRANTS TRUST FUND . . . . .			2,997,968
627	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .	47,594		
	FROM DONATIONS TRUST FUND . . . . .			4,576
	FROM FEDERAL GRANTS TRUST FUND . . . . .			106,825
629	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CHILDREN'S MEDICAL SERVICES NETWORK			
	FROM GENERAL REVENUE FUND . . . . .	24,393,585		
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .			12,440,196
	FROM DONATIONS TRUST FUND . . . . .			133,845,989
	FROM FEDERAL GRANTS TRUST FUND . . . . .			866,624
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . . . . .			9,337,728
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .			1,613,263

In addition to existing projects in Specific Appropriation 629, the following projects are funded from non-recurring tobacco settlement funds:

JaxHats Transition Program - Baker, Clay, Duval, Nassau St. Johns.....	300,000
Pediatric Hematology (SWFL) - Charlotte, Collier, Glades Hendry, Lee.....	50,000
Miami Children's Hospital Pediatric Trauma - Statewide.....	300,000

In addition to existing projects in Specific Appropriation 629, the following project is funded from non-recurring general revenue funds:

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Joe DiMaggio Children's Hospital Craniofacial Program -  
Miami..... 100,000

632 SPECIAL CATEGORIES  
GRANTS AND AIDS - MEDICAL SERVICES FOR  
ABUSED/NEGLECTED CHILDREN  
FROM GENERAL REVENUE FUND . . . . . 11,869,019  
FROM SOCIAL SERVICES BLOCK GRANT TRUST  
FUND . . . . . 5,763,295

634 SPECIAL CATEGORIES  
CONTRACTED SERVICES  
FROM MATERNAL AND CHILD HEALTH BLOCK  
GRANT TRUST FUND . . . . . 1,814,400

635 SPECIAL CATEGORIES  
GRANTS AND AIDS - CONTRACTED SERVICES  
FROM GENERAL REVENUE FUND . . . . . 75,000  
FROM TOBACCO SETTLEMENT TRUST FUND . . . . . 430,116

In addition to existing projects in Specific Appropriation 635, the following projects are funded from non-recurring tobacco settlement trust funds:

Pediatric Dental Residency - Escambia..... 280,116  
Fragile X Newborn Screening - Miami-Dade..... 150,000

In addition to existing projects in Specific Appropriation 635, the following project is funded from non-recurring general revenue funds:

Fetal Alcohol Spectrum - Sarasota..... 75,000

640 SPECIAL CATEGORIES  
POISON CONTROL CENTER  
FROM GENERAL REVENUE FUND . . . . . 3,000,000

From the funds in Specific Appropriation 640, \$1,308,537 from the General Revenue Fund shall be primarily designated for transfer to the Agency for Health Care Administration for use in the Medicaid or Low-Income Pool programs. Should the Agency for Health Care Administration be unable to use the full amount of these designated funds, remaining funds may be used secondarily for payments to poison control centers.

641 SPECIAL CATEGORIES  
RISK MANAGEMENT INSURANCE  
FROM GENERAL REVENUE FUND . . . . . 562,381

644 SPECIAL CATEGORIES  
GRANTS AND AIDS - DEVELOPMENTAL EVALUATION  
AND INTERVENTION SERVICES/PART C  
FROM GENERAL REVENUE FUND . . . . . 20,569,052  
FROM TOBACCO SETTLEMENT TRUST FUND . . . . . 3,817,556  
FROM FEDERAL GRANTS TRUST FUND . . . . . 23,275,627

From the general revenue funds in Specific Appropriation 644, \$2,888,629 is provided as the state match for Medicaid reimbursable early intervention services in Specific Appropriation 204.

From the funds in Specific Appropriation 644, \$450,000 from the General Revenue Fund shall be primarily designated for transfer to the Agency for Health Care Administration for use in the Medicaid or Low Income Pool programs. Should the Agency for Health Care Administration be unable to use the full amount of these designated funds, the remaining funds may be used secondarily for payments to identified teaching or specialty hospitals.

647 SPECIAL CATEGORIES  
TRANSFER TO DEPARTMENT OF MANAGEMENT  
SERVICES - HUMAN RESOURCES SERVICES  
PURCHASED PER STATEWIDE CONTRACT  
FROM GENERAL REVENUE FUND . . . . . 162,520  
FROM DONATIONS TRUST FUND . . . . . 116,098  
FROM FEDERAL GRANTS TRUST FUND . . . . . 43,383

SECTION 3 - HUMAN SERVICES

649 FIXED CAPITAL OUTLAY  
 CONSTRUCTION, RENOVATION, EQUIPMENT -  
 CHILDREN'S MEDICAL SERVICES FACILITIES  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 350,000

In addition to existing projects in Specific Appropriation 649, the following project is funded from non-recurring federal grants trust funds:

Children's Medical Services Facilities - Brevard..... 350,000

TOTAL: CHILDREN'S SPECIAL HEALTH CARE  
 FROM GENERAL REVENUE FUND . . . . . 85,570,655  
 FROM TRUST FUNDS . . . . . 220,235,468  
  
 TOTAL POSITIONS . . . . . 755.00  
 TOTAL ALL FUNDS . . . . . 305,806,123

PROGRAM: HEALTH CARE PRACTITIONER AND ACCESS

MEDICAL QUALITY ASSURANCE

APPROVED SALARY RATE 23,144,451

650 SALARIES AND BENEFITS POSITIONS 615.50  
 FROM DRUGS, DEVICES AND COSMETIC TRUST  
 FUND . . . . . 2,045,763  
 FROM MEDICAL QUALITY ASSURANCE TRUST  
 FUND . . . . . 28,772,147

651 OTHER PERSONAL SERVICES  
 FROM DRUGS, DEVICES AND COSMETIC TRUST  
 FUND . . . . . 6,704  
 FROM MEDICAL QUALITY ASSURANCE TRUST  
 FUND . . . . . 4,995,056

652 EXPENSES  
 FROM DRUGS, DEVICES AND COSMETIC TRUST  
 FUND . . . . . 567,348  
 FROM MEDICAL QUALITY ASSURANCE TRUST  
 FUND . . . . . 8,544,498

653 OPERATING CAPITAL OUTLAY  
 FROM DRUGS, DEVICES AND COSMETIC TRUST  
 FUND . . . . . 10,400  
 FROM MEDICAL QUALITY ASSURANCE TRUST  
 FUND . . . . . 65,404

654 SPECIAL CATEGORIES  
 ACQUISITION OF MOTOR VEHICLES  
 FROM DRUGS, DEVICES AND COSMETIC TRUST  
 FUND . . . . . 26,000  
 FROM MEDICAL QUALITY ASSURANCE TRUST  
 FUND . . . . . 26,000

655 SPECIAL CATEGORIES  
 EXAMINATION TESTING SERVICES FOR  
 PROFESSIONAL REGULATION  
 FROM MEDICAL QUALITY ASSURANCE TRUST  
 FUND . . . . . 2,416,633

656 SPECIAL CATEGORIES  
 UNLICENSED ACTIVITIES  
 FROM MEDICAL QUALITY ASSURANCE TRUST  
 FUND . . . . . 2,458,415

657 SPECIAL CATEGORIES  
 TRANSFER TO DIVISION OF ADMINISTRATIVE  
 HEARINGS  
 FROM MEDICAL QUALITY ASSURANCE TRUST  
 FUND . . . . . 438,174

658 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM DRUGS, DEVICES AND COSMETIC TRUST  
 FUND . . . . . 38,000

SECTION 3 - HUMAN SERVICES

	FROM MEDICAL QUALITY ASSURANCE TRUST FUND . . . . .		9,384,497
659	SPECIAL CATEGORIES DEPARTMENTAL STAFF DEVELOPMENT AND TRAINING FROM MEDICAL QUALITY ASSURANCE TRUST FUND . . . . .		52,600
660	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM MEDICAL QUALITY ASSURANCE TRUST FUND . . . . .		207,319
661	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM DRUGS, DEVICES AND COSMETIC TRUST FUND . . . . . FROM MEDICAL QUALITY ASSURANCE TRUST FUND . . . . .		16,803 246,660
TOTAL:	MEDICAL QUALITY ASSURANCE FROM TRUST FUNDS . . . . .		60,318,421
	TOTAL POSITIONS . . . . .	615.50	
	TOTAL ALL FUNDS . . . . .		60,318,421

COMMUNITY HEALTH RESOURCES

	APPROVED SALARY RATE	3,763,110	
662	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM EMERGENCY MEDICAL SERVICES TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND . . . . .	97.50 966,309 424,524 687,060	2,953,234
663	OTHER PERSONAL SERVICES FROM EMERGENCY MEDICAL SERVICES TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND . . . . .		10,000 109,770 24,000
664	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM EMERGENCY MEDICAL SERVICES TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND . . . . .	145,174	131,878 651,892 29,729 772,169
665	AID TO LOCAL GOVERNMENTS CONTRIBUTION TO COUNTY HEALTH UNITS FROM GENERAL REVENUE FUND . . . . .		94,440
666	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - COMMUNITY HEALTH CENTERS FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	1,500,000	4,299,270 1,500,000

The funds in Specific Appropriation 666, shall be contracted through a competitive bid process to federally qualified community health centers in rural and medically underserved areas. The federally qualified community health centers shall be required to provide local matching funds in an amount equal to the state amount.

From the funds in Specific Appropriation 666, \$1,500,000 from the General Revenue Fund and \$1,500,000 from the Grants and Donations Trust Fund shall be primarily designated for transfer to the Agency for Health Care Administration for use in the Medicaid or Low Income Pool programs. Should the Agency for Health Care Administration be unable to use the

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full amount of these designated funds, remaining funds may be used secondarily for payments as described above.

667	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - LOCAL HEALTH COUNCILS FROM GRANTS AND DONATIONS TRUST FUND . . . . .	906,000
668	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND . . . . . FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND . . . . .	12,850 9,000
669	SPECIAL CATEGORIES AREA HEALTH EDUCATION CENTERS FROM GENERAL REVENUE FUND . . . . .	11,808,910
670	SPECIAL CATEGORIES COMMUNITY HOSPITAL EDUCATION PROGRAM FROM GENERAL REVENUE FUND . . . . .	14,500,000

From the funds in Specific Appropriation 670, \$14,425,000 from the General Revenue Fund shall be primarily designated for transfer to the Agency for Health Care Administration for use in the Medicaid or Low Income Pool programs. Should the Agency for Health Care Administration be unable to use the full amount of these designated funds, remaining funds may be used secondarily for payments to Community Health Education Programs or payments to identified family practice teaching or specialty hospitals.

671	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM EMERGENCY MEDICAL SERVICES TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND . . . . .	29,812 5,623 485,471 3,581 391,923
672	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM TOBACCO SETTLEMENT TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND . . . . .	1,810,419 3,300,000 437,153 500,000

In addition to existing projects in Specific Appropriation 672, the following projects are funded from non-recurring tobacco settlement trust funds:

Sacred Heart Health System - Escambia.....	2,500,000
National Parkinson's Care Centers - Statewide.....	190,000
Ventilator Dependent Rehabilitation - Miami-Dade.....	400,000
Dental Student Loan Repayment Program - Statewide.....	200,000
Miami Medical Clinic - Miami.....	10,000

673	SPECIAL CATEGORIES GRANTS AND AIDS - RURAL HEALTH NETWORK GRANTS FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	500,000 574,305
674	SPECIAL CATEGORIES GRANTS AND AIDS - SHANDS TEACHING HOSPITAL FROM GENERAL REVENUE FUND . . . . .	9,786,979

From the funds in Specific Appropriation 674, \$9,786,979 from the General Revenue Fund shall be primarily designated for transfer to the Agency or Health Care Administration for use in the Medicaid or Low Income Pool programs. Should the Agency for Health Care Administration be unable to use the full amount of these designated funds, remaining funds may be used secondarily for payments to Shands Teaching Hospital to continue the original purpose of providing health care services to indigent patients through Shands Healthcare.

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675	SPECIAL CATEGORIES PURCHASED CLIENT SERVICES FROM GENERAL REVENUE FUND . . . . .	716,133	
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND . . . . .		18,734,089
676	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND . . . . .		31,440
677	SPECIAL CATEGORIES GRANTS AND AIDS - SPINAL CORD RESEARCH FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND . . . . .		1,000,000
677A	SPECIAL CATEGORIES COMPREHENSIVE STATEWIDE TOBACCO PREVENTION AND EDUCATION PROGRAM FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		52,898,788

Funds in Specific Appropriations 677A and 679A shall be used to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with s. 27, Art. X of the State Constitution.

678	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	7,815	
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND . . . . .		2,503
	FROM FEDERAL GRANTS TRUST FUND . . . . .		5,556
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND . . . . .		23,882
679	SPECIAL CATEGORIES MEDICALLY FRAGILE ENHANCEMENT PAYMENT FROM GENERAL REVENUE FUND . . . . .	610,020	
679A	FIXED CAPITAL OUTLAY STATEWIDE TOBACCO PREVENTION AND EDUCATION FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		5,000,000

From the funds in Specific Appropriation 679A, \$5,000,000 of non-recurring tobacco settlement trust funds shall be used to improve the infrastructure of the county health departments to implement the Comprehensive Statewide Tobacco Education and Prevention Program.

679B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY RURAL HOSPITALS FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		3,000,000
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From the funds in Specific Appropriation 679B, \$3,000,000 in non-recurring tobacco settlement trust funds are provided for the Rural Hospital Capital Improvement Grant Program and shall be allocated in accordance with the grant process in section 395.6061, Florida Statutes.

TOTAL:	COMMUNITY HEALTH RESOURCES FROM GENERAL REVENUE FUND . . . . .	42,476,011	
	FROM TRUST FUNDS . . . . .		98,915,690
	TOTAL POSITIONS . . . . .	97.50	
	TOTAL ALL FUNDS . . . . .		141,391,701

PROGRAM: DISABILITY DETERMINATIONS

DISABILITY BENEFITS DETERMINATION

	APPROVED SALARY RATE	840,454	
680	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	24.00 587,783	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		566,524
	FROM U.S. TRUST FUND . . . . .		48,753,552



SECTION 3 - HUMAN SERVICES

681	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	83,500	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		83,500
	FROM U.S. TRUST FUND . . . . .		10,645,515
682	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	191,021	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		197,021
	FROM U.S. TRUST FUND . . . . .		14,747,739
683	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	5,000	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		5,000
	FROM U.S. TRUST FUND . . . . .		150,000
684	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	192,771	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		192,771
	FROM U.S. TRUST FUND . . . . .		24,454,436
685	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	2,125	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,125
	FROM U.S. TRUST FUND . . . . .		472,509
686	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	4,687	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		4,505
	FROM U.S. TRUST FUND . . . . .		387,379
TOTAL:	DISABILITY BENEFITS DETERMINATION		
	FROM GENERAL REVENUE FUND . . . . .	1,066,887	
	FROM TRUST FUNDS . . . . .		100,662,576
	TOTAL POSITIONS . . . . .	24.00	
	TOTAL ALL FUNDS . . . . .		101,729,463
VETERANS' AFFAIRS, DEPARTMENT OF			
PROGRAM: SERVICES TO VETERANS' PROGRAM			
VETERANS' HOMES			
	APPROVED SALARY RATE	16,203,256	
687	SALARIES AND BENEFITS	POSITIONS	560.50
	FROM GENERAL REVENUE FUND . . . . .		3,764,371
	FROM OPERATIONS AND MAINTENANCE TRUST		
	FUND . . . . .		19,088,500
688	OTHER PERSONAL SERVICES		
	FROM OPERATIONS AND MAINTENANCE TRUST		
	FUND . . . . .		871,819
689	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	16,575	
	FROM OPERATIONS AND MAINTENANCE TRUST		
	FUND . . . . .		5,318,885
690	OPERATING CAPITAL OUTLAY		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		93,080
	FROM OPERATIONS AND MAINTENANCE TRUST		
	FUND . . . . .		87,794
691	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND . . . . .	135,947	
	FROM OPERATIONS AND MAINTENANCE TRUST		
	FUND . . . . .		3,056,051
692	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		60,000

SECTION 3 - HUMAN SERVICES

693	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	2,151,002	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		12,623,664
694	SPECIAL CATEGORIES RECREATIONAL EQUIPMENT AND SUPPLIES FROM GRANTS AND DONATIONS TRUST FUND . . .		62,000
695	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	130,295	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		564,008
696	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	29,541	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		200,836
696A	FIXED CAPITAL OUTLAY STATE NURSING HOME FOR VETERANS - DMS MGD FROM GENERAL REVENUE FUND . . . . .	4,473,156	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		7,011,005
Funds in Specific Appropriation 696A are provided for the construction of the sixth State Veterans' Nursing Home in St. Johns County.			
697	FIXED CAPITAL OUTLAY ADDITIONS AND IMPROVEMENTS TO THE VETERANS' HOMES FROM GENERAL REVENUE FUND . . . . .	1,750,000	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		3,250,000
698	FIXED CAPITAL OUTLAY MAINTENANCE AND REPAIR OF STATE-OWNED RESIDENTIAL FACILITIES FOR VETERANS FROM STATE HOMES FOR VETERANS TRUST FUND .		2,196,325
TOTAL:	VETERANS' HOMES FROM GENERAL REVENUE FUND . . . . .	12,450,887	
	FROM TRUST FUNDS . . . . .		54,483,967
	TOTAL POSITIONS . . . . .	560.50	
	TOTAL ALL FUNDS . . . . .		66,934,854

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	1,690,521	
699	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .	30.00 2,281,190	
700	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	19,765	
701	EXPENSES FROM GENERAL REVENUE FUND . . . . .	993,961	
702	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	212,395	
703	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND . . . . .	2,007	
704	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	129,727	

SECTION 3 - HUMAN SERVICES

705	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .		5,292	
706	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .		11,275	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . .		3,655,612	
	TOTAL POSITIONS . . . . .	30.00		
	TOTAL ALL FUNDS . . . . .			3,655,612
VETERANS' BENEFITS AND ASSISTANCE				
	APPROVED SALARY RATE	3,401,415		
707	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	POSITIONS 80.00 3,781,490		528,213
708	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	291,969		101,603
709	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	11,700		
710	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	2,569		
711	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	19,031		709
712	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	28,282		3,894
TOTAL:	VETERANS' BENEFITS AND ASSISTANCE FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	4,135,041		634,419
	TOTAL POSITIONS . . . . .	80.00		
	TOTAL ALL FUNDS . . . . .			4,769,460
	PARTIAL SECTION 3 POSITIONS	23,225.50		
	FROM GENERAL REVENUE FUND . . . . .	7770,335,514		
	FROM TRUST FUNDS . . . . .			16048,525,849
	TOTAL ALL FUNDS . . . . .			23818,861,363

SECTION 09. The unexpended balance of funds as of June 30, 2007 provided in section 28 of Chapter 2006-25, Laws of Florida, to the Department of Children and Families for mental health facilities, and pursuant to budget amendment EOG# B0045, is hereby reverted and reappropriated for the original purpose.

SECTION 10. The unexpended balance of funds as of June 30, 2007 provided in Specific Appropriation 2227A of Chapter 2006-25, Laws of Florida, to the Agency for Health Care Administration for Hurricane Relief to Hospitals is hereby reverted and reappropriated for the original purpose.

SECTION 11. Any section of this act, or any appropriation herein contained, if found to be invalid shall in no way affect other sections or specific appropriations contained in this act.

SECTION 12. Except as otherwise provided herein, this act shall take effect July 1, 2007, or upon becoming law, whichever occurs later; however, if this act becomes law after July 1, 2007, then it shall operate retroactively to July 1, 2007.

TOTAL THIS BILL	POSITIONS	23,225.50
FROM GENERAL REVENUE FUND . . . . .		7770,335,514
FROM TRUST FUNDS . . . . .		16048,525,849
TOTAL ALL FUNDS . . . . .		23818,861,363
TOTAL APPROVED SALARY RATE . . . . .		876,923,842

ITEMIZATION OF EXPENDITURE TOTALS  
(FOR INFORMATION ONLY)

2007-2008 SPB - ALL  
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
A - STATE OPERATIONS	810.8			72.9	3,389.0	4,272.6	23,225.50
B - AID TO LOC GOV - OPERATION	1,447.8			298.3	1,660.5	3,406.5	
C - PYMT OF PEN, BEN & CLAIMS	25.5				2.4	27.9	
D - PASS THRU/ST & FED FUNDS					21.8	21.8	
E - MEDICAID AND TANF	5,405.1			96.0	10,436.7	15,937.7	
H - TRANS TO OTHER ENTITIES	50.0				32.5	82.5	
TOTAL OPERATING	7,739.2			467.1	15,542.7	23,749.0	23,225.50
<u>FIXED CAPITAL OUTLAY</u>							
I - STATE CAPITAL OUTLAY - DMS	4.5				7.0	11.5	
J - ST CAPITAL OUTLAY - AGENCY	16.7			12.7	16.0	45.4	
M - AID TO LOC GOVT-CAP OUTLAY	10.0			3.0		13.0	
TOTAL FIXED CAPITAL OUTLAY	31.2			15.7	23.0	69.9	
TOTAL ITEM. OF EXPENDITURES	7,770.3			482.8	15,565.7	23,818.9	23,225.50

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION  
(FOR INFORMATION ONLY)

2007-2008 SPB - ALL

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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SECTION 3 - HUMAN SERVICES			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING . . . . .	223,318,517	836,615,030	1059,933,547
STATE FUNDS - MATCHING . . . . .	587,448,676	689,046,811	1276,495,487
FEDERAL FUNDS . . . . .		1877,159,513	1877,159,513
TRANS/RECIPIENT/FED FUNDS . . . . .		59,007,657	59,007,657
	-----	-----	-----
			23,225.50
TOTAL STATE OPERATIONS	810,767,193	3461,829,011	4272,596,204
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .	1012,705,006	273,268,419	1285,973,425
STATE FUNDS - MATCHING . . . . .	435,065,367	226,860,757	661,926,124
FEDERAL FUNDS . . . . .		1352,620,237	1352,620,237
TRANS/RECIPIENT/FED FUNDS . . . . .		105,980,087	105,980,087
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TOTAL AID TO LOC GOV - OPERATION	1447,770,373	1958,729,500	3406,499,873
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING . . . . .	24,890,106	1,629,006	26,519,112
STATE FUNDS - MATCHING . . . . .	611,405		611,405
FEDERAL FUNDS . . . . .		760,000	760,000
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TOTAL PYMT OF PEN, BEN & CLAIMS	25,501,511	2,389,006	27,890,517
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
FEDERAL FUNDS . . . . .		21,754,358	21,754,358
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TOTAL PASS THRU/ST & FED FUNDS		21,754,358	21,754,358
	=====	=====	=====
MEDICAID AND TANF			
STATE FUNDS - NONMATCHING . . . . .	5,885,347	1,276,992	7,162,339
STATE FUNDS - MATCHING . . . . .	5399,215,312	1781,229,688	7180,445,000
FEDERAL FUNDS . . . . .		8188,041,907	8188,041,907
TRANS/RECIPIENT/FED FUNDS . . . . .		562,069,524	562,069,524
	-----	-----	-----
TOTAL MEDICAID AND TANF	5405,100,659	10532,618,111	15937,718,770
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING . . . . .	19,302,728	9,366,712	28,669,440
STATE FUNDS - MATCHING . . . . .	30,720,826	1,003,059	31,723,885
FEDERAL FUNDS . . . . .		22,133,984	22,133,984
TRANS/RECIPIENT/FED FUNDS . . . . .		11,378	11,378
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	50,023,554	32,515,133	82,538,687
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING . . . . .	4,473,156		4,473,156
FEDERAL FUNDS . . . . .		7,011,005	7,011,005
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TOTAL STATE CAPITAL OUTLAY - DMS	4,473,156	7,011,005	11,484,161
	=====	=====	=====

SUMMARY BY SECTION  
(FOR INFORMATION ONLY)

2007-2008 SPB - ALL

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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SECTION 3 - HUMAN SERVICES			
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING . . . . .	14,949,068	25,079,725	40,028,793
STATE FUNDS - MATCHING . . . . .	1,750,000		1,750,000
FEDERAL FUNDS . . . . .		3,600,000	3,600,000
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TOTAL ST CAPITAL OUTLAY - AGENCY	16,699,068	28,679,725	45,378,793
	=====	=====	=====
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING . . . . .	10,000,000	3,000,000	13,000,000
	-----	-----	-----
TOTAL AID TO LOC GOVT-CAP OUTLAY	10,000,000	3,000,000	13,000,000
	=====	=====	=====
			23,225.50
			=====
TOTAL SECTION 3 . . . . .	7770,335,514	16048,525,849	23818,861,363
	=====	=====	=====
			POSITIONS
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING . . . . .	1315,523,928	1150,235,884	2465,759,812
STATE FUNDS - MATCHING . . . . .	6454,811,586	2698,140,315	9152,951,901
FEDERAL FUNDS . . . . .		11473,081,004	11473,081,004
TRANS/RECIPIENT/FED FUNDS . . . . .		727,068,646	727,068,646
	-----	-----	-----
TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .	7739,163,290	16009,835,119	23748,998,409
FIXED CAPITAL OUTLAY . . . . .	31,172,224	38,690,730	69,862,954
	=====	=====	=====

SUMMARY FOR ALL SECTIONS  
(FOR INFORMATION ONLY)

2007-2008 SPB - ALL

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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ALL SECTIONS			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING . . . . .	223,318,517	836,615,030	1059,933,547
STATE FUNDS - MATCHING . . . . .	587,448,676	689,046,811	1276,495,487
FEDERAL FUNDS . . . . .		1877,159,513	1877,159,513
TRANS/RECIPIENT/FED FUNDS . . . . .		59,007,657	59,007,657
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TOTAL STATE OPERATIONS	810,767,193	3461,829,011	23,225.50 4272,596,204
	=====	=====	=====
			POSITIONS
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .	1012,705,006	273,268,419	1285,973,425
STATE FUNDS - MATCHING . . . . .	435,065,367	226,860,757	661,926,124
FEDERAL FUNDS . . . . .		1352,620,237	1352,620,237
TRANS/RECIPIENT/FED FUNDS . . . . .		105,980,087	105,980,087
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TOTAL AID TO LOC GOV - OPERATION	1447,770,373	1958,729,500	3406,499,873
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING . . . . .	24,890,106	1,629,006	26,519,112
STATE FUNDS - MATCHING . . . . .	611,405		611,405
FEDERAL FUNDS . . . . .		760,000	760,000
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TOTAL PYMT OF PEN, BEN & CLAIMS	25,501,511	2,389,006	27,890,517
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
FEDERAL FUNDS . . . . .		21,754,358	21,754,358
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS		21,754,358	21,754,358
	=====	=====	=====
MEDICAID AND TANF			
STATE FUNDS - NONMATCHING . . . . .	5,885,347	1,276,992	7,162,339
STATE FUNDS - MATCHING . . . . .	5399,215,312	1781,229,688	7180,445,000
FEDERAL FUNDS . . . . .		8188,041,907	8188,041,907
TRANS/RECIPIENT/FED FUNDS . . . . .		562,069,524	562,069,524
	-----	-----	-----
TOTAL MEDICAID AND TANF	5405,100,659	10532,618,111	15937,718,770
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING . . . . .	19,302,728	9,366,712	28,669,440
STATE FUNDS - MATCHING . . . . .	30,720,826	1,003,059	31,723,885
FEDERAL FUNDS . . . . .		22,133,984	22,133,984
TRANS/RECIPIENT/FED FUNDS . . . . .		11,378	11,378
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	50,023,554	32,515,133	82,538,687
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING . . . . .	4,473,156		4,473,156
FEDERAL FUNDS . . . . .		7,011,005	7,011,005
	-----	-----	-----
TOTAL STATE CAPITAL OUTLAY - DMS	4,473,156	7,011,005	11,484,161
	=====	=====	=====
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING . . . . .	14,949,068	25,079,725	40,028,793
STATE FUNDS - MATCHING . . . . .	1,750,000		1,750,000
FEDERAL FUNDS . . . . .		3,600,000	3,600,000
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TOTAL ST CAPITAL OUTLAY - AGENCY	16,699,068	28,679,725	45,378,793
	=====	=====	=====



SUMMARY FOR ALL SECTIONS  
(FOR INFORMATION ONLY)

2007-2008 SPB - ALL

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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ALL SECTIONS			
<u>FIXED CAPITAL OUTLAY</u>			
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING . . . . .	10,000,000	3,000,000	13,000,000
TOTAL AID TO LOC GOVT-CAP OUTLAY	10,000,000	3,000,000	13,000,000
	=====	=====	=====
			23,225.50
TOTAL ALL SECTIONS . . . . .	7770,335,514	16048,525,849	23818,861,363
	=====	=====	=====
			POSITIONS
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING . . . . .	1315,523,928	1150,235,884	2465,759,812
STATE FUNDS - MATCHING . . . . .	6454,811,586	2698,140,315	9152,951,901
FEDERAL FUNDS . . . . .		11473,081,004	11473,081,004
TRANS/RECIPIENT/FED FUNDS . . . . .		727,068,646	727,068,646
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .	7739,163,290	16009,835,119	23748,998,409
FIXED CAPITAL OUTLAY . . . . .	31,172,224	38,690,730	69,862,954
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SUMMARY BY SECTION BY DEPARTMENT  
(FOR INFORMATION ONLY)

2007-2008 SPB - ALL  
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
SECTION 3 - HUMAN SERVICES							
AGENCY/HEALTH CARE ADMIN.....	4,957.3			173.2	11,340.2	16,470.7	1,716.50
AGENCY/PERSONS WITH DISABL....	476.3			.1	596.6	1,072.9	3,703.00
CHILDREN & FAMILY SERVICES....	1,563.1			154.9	1,257.0	2,974.9	13,557.50
ELDER AFFAIRS, DEPT OF.....	138.5			27.1	222.8	388.4	411.50
HEALTH, DEPT OF.....	589.9			111.9	2,083.5	2,785.4	3,166.50
VETERANS' AFFAIRS, DEPT OF....	14.0				42.7	56.7	670.50
TOTAL SECTION 3	7,739.2			467.1	15,542.7	23,749.0	23,225.50
TOTAL OPERATING	7,739.2			467.1	15,542.7	23,749.0	23,225.50
<u>FIXED CAPITAL OUTLAY</u>							
SECTION 3 - HUMAN SERVICES							
AGENCY/PERSONS WITH DISABL....					2.0	2.0	
CHILDREN & FAMILY SERVICES....	8.9					8.9	
ELDER AFFAIRS, DEPT OF.....	10.0					10.0	
HEALTH, DEPT OF.....	6.0			15.7	8.5	30.2	
VETERANS' AFFAIRS, DEPT OF....	6.2				12.5	18.7	
TOTAL SECTION 3	31.2			15.7	23.0	69.9	
TOTAL FIXED CAPITAL OUTLAY	31.2			15.7	23.0	69.9	
<u>OPERATING AND FIXED CAPITAL OUTLAY</u>							
SECTION 3 - HUMAN SERVICES							
AGENCY/HEALTH CARE ADMIN.....	4,957.3			173.2	11,340.2	16,470.7	1,716.50
AGENCY/PERSONS WITH DISABL....	476.3			.1	598.6	1,074.9	3,703.00
CHILDREN & FAMILY SERVICES....	1,572.1			154.9	1,257.0	2,983.9	13,557.50
ELDER AFFAIRS, DEPT OF.....	148.5			27.1	222.8	398.4	411.50
HEALTH, DEPT OF.....	595.9			127.7	2,092.1	2,815.6	3,166.50
VETERANS' AFFAIRS, DEPT OF....	20.2				55.1	75.4	670.50
TOTAL SECTION 3	7,770.3			482.8	15,565.7	23,818.9	23,225.50
TOTAL OPERATING AND FCO	7,770.3			482.8	15,565.7	23,818.9	23,225.50

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.