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A bill to be entitled

An act making appropriations; providing moneys for the annual period beginning July 1, 2007, and ending June 30, 2008, to pay salaries, and other expenses, capital outlay - buildings, and other improvements, and for other specified purposes of the various agencies of State government; providing an effective date.

Be It Enacted by the Legislature of the State of Florida:

The moneys contained herein are appropriated from the named funds for the 2007-2008 fiscal year to the State agency indicated, as the amounts to be used to pay the salaries and other operational expenditures of the named agencies, and are in lieu of all moneys appropriated for these purposes in other sections of the Florida Statutes.

The expenditure for salaries made from appropriations provided in this act for Fiscal Year 2007-2008 by the judicial branch and each department or agency of the executive branch shall be limited by the sum of the approved salary rates specified for the budget entities in the respective branch, department or agency.

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The moneys contained herein are appropriated from the named funds to the Department of Corrections, Florida Department of Law Enforcement, Department of Juvenile Justice, Parole Commission, Department of Legal Affairs/Attorney General and Justice Administration as the amounts to be used to pay salaries, other operational expenditures and fixed capital outlay of the named agencies.

CORRECTIONS, DEPARTMENT OF

From the funds in Specific Appropriations 713 through 899, each provider contracting with the Department of Corrections must provide the department with a proposal prior to the release of funds that details the services that will be delivered, the expected results, and recommended performance measures. The department and each provider must execute a contract before the release of any funds, and the contract documents must include mutually agreed upon performance measures. Each provider must provide quarterly performance reports to the department. Funds shall only be released to providers whose performance reports indicate successful compliance with the performance measures described in the contract.

The Department of Corrections shall develop and use a uniform format and uniform methodologies for the purpose of reporting annually to the Legislature on the state prison system. Such reports shall include a comprehensive plan for current facility use and any departures from planned facility use, including opening new facilities, renovating or closing existing facilities, and advancing or delaying the opening of new or renovated facilities. The report shall include the maximum capacity of currently operating facilities and the potential maximum capacity of facilities that the department could make operational within the fiscal year. The report shall also identify appropriate sites for future facilities and provide information to support specified locations, such as availability of personnel in local labor markets. Reports should include updated infrastructure needs for existing or future facilities. Each report should reconcile capacity figures to the immediately preceding report. For the purpose of this paragraph, maximum capacity shall be calculated and displayed pursuant to section 944.023(1)(b), Florida Statutes. The department may provide additional analysis of current and future bed needs based on such factors as deemed necessary by the Secretary. The next report shall be due January 1, 2008.

Funds in Specific Appropriations 713 through 899 shall not be used to pay for unoccupied leased space currently being leased by the Department of Corrections in the event the leases are vacant on or after July 1, 2007, and for which it has been determined by the secretary of the department that there is no longer a need.

From the funds in Specific Appropriations 713 through 899, the Department of Corrections shall support the Office of Program Policy Analysis and Government Accountability (OPPAGA), which shall conduct a review to determine whether the department's educational and substance

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abuse treatment programs should be more appropriately administered by another state agency or other entity. In the course of the review, OPPAGA shall consider funding levels provided to the department, identify the advantages and disadvantages of program delivery models used by other state agencies, such as the Department of Juvenile Justice, and correctional agencies in other states. The department shall provide sufficient data to OPPAGA to conduct this study. OPPAGA shall submit a report to the chairs of the Senate Fiscal Policy and Calendar Committee and the House Policy and Budget Council by February 1, 2008.

PROGRAM: DEPARTMENT ADMINISTRATION

BUSINESS SERVICE CENTERS

	APPROVED SALARY RATE	13,545,559	
713	SALARIES AND BENEFITS	POSITIONS	343.00
	FROM GENERAL REVENUE FUND		15,126,062
	FROM ADMINISTRATIVE TRUST FUND		2,051,871
714	EXPENSES		
	FROM GENERAL REVENUE FUND	1,203,252	
	FROM ADMINISTRATIVE TRUST FUND		133,494
715	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	52,393	
716	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	353,962	
TOTAL:	BUSINESS SERVICE CENTERS		
	FROM GENERAL REVENUE FUND	16,735,669	
	FROM TRUST FUNDS		2,185,365
	TOTAL POSITIONS	343.00	
	TOTAL ALL FUNDS		18,921,034

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	16,628,112	
717	SALARIES AND BENEFITS	POSITIONS	357.00
	FROM GENERAL REVENUE FUND	17,129,960	
	FROM ADMINISTRATIVE TRUST FUND		2,908,521
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		80,200
718	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	24,545	
	FROM ADMINISTRATIVE TRUST FUND		42,906
719	EXPENSES		
	FROM GENERAL REVENUE FUND	3,275,224	
	FROM ADMINISTRATIVE TRUST FUND		491,826
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		1,083,200
720	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	22,475	
	FROM ADMINISTRATIVE TRUST FUND		30,160
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		240,600
	FROM FEDERAL GRANTS TRUST FUND		101,840
721	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND	8,026	
722	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	607,418	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		200,000
	FROM FEDERAL GRANTS TRUST FUND		347,650

From the funds in Specific Appropriation 722, \$300,000 is provided in

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non-recurring general revenue to conduct a pilot project within the Department of Corrections for biometric screening and wellness productivity with a measurable outcome of 1.5: 1 return on investment, improved health care, increased productivity and identification of health risk factors for mitigation.

723	SPECIAL CATEGORIES		
	TRANSFER TO GENERAL REVENUE FUND		
	FROM FEDERAL GRANTS TRUST FUND		12,800,000

Funds in Specific Appropriation 723 are from reimbursements from the United States federal government for incarcerating aliens in Florida's prisons. If total reimbursements exceed \$12,800,000, the department shall submit a budget amendment in accordance with all applicable provisions of chapter 216, Florida Statutes, requesting additional budget authority to transfer the balance to the General Revenue Fund.

724	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	845,134	

725	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	11,223,644	
	FROM ADMINISTRATIVE TRUST FUND		86,002
	FROM CORRECTIONAL WORK PROGRAM TRUST		
	FUND		174,645

TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	33,136,426	
	FROM TRUST FUNDS		18,587,550
	TOTAL POSITIONS	357.00	
	TOTAL ALL FUNDS		51,723,976

INFORMATION TECHNOLOGY

APPROVED SALARY RATE 7,153,565

726	SALARIES AND BENEFITS	POSITIONS	153.00
	FROM GENERAL REVENUE FUND		6,897,400
	FROM ADMINISTRATIVE TRUST FUND		930,946

727	EXPENSES		
	FROM GENERAL REVENUE FUND	103,242	
	FROM ADMINISTRATIVE TRUST FUND		2,718

728	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	939,000	

729	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,575,414	

TOTAL:	INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND	9,515,056	
	FROM TRUST FUNDS		933,664
	TOTAL POSITIONS	153.00	
	TOTAL ALL FUNDS		10,448,720

PROGRAM: SECURITY AND INSTITUTIONAL OPERATIONS

From the funds provided in Specific Appropriations 741, 755 and 766, a total of \$1,074,362 is provided as payment in lieu of ad valorem taxation for distribution to local government taxing authorities in accordance with section 957.04(8), Florida Statutes. Funding is provided as follows: \$269,324 for the Bay Correctional Facility, \$339,242 for the Moore Haven Correctional Facility, \$275,560 for the South Bay Correctional Facility, \$100,000 for the Gadsden Correctional Facility and \$90,236 for the Lake City Correctional Facility. Distribution of these funds is contingent upon (1) the withdrawal of any outstanding claims or (2) the county commission of the county where the correctional facility is located stipulating by resolution and memorandum of understanding with the state that by the county commission's acceptance of payment in lieu of ad valorem taxation, the

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county commission waives any ad valorem tax claim for Fiscal Year 2007-2008 for the related facility, whichever is applicable. Distribution of these funds for each facility is further contingent upon the county commission canceling any outstanding tax certificate and quieting title to any tax deed, or portion thereof, that is based on unpaid ad valorem taxes for the relevant facility.

From the funds in Specific Appropriations 730 through 808A, the department shall issue a new contract for food services to be effective no later than July 1, 2007. Such contract shall be based on the results of an Invitation to Bid as defined in section 287.057, Florida Statutes, for food services. In the event the department has not entered into a new contract by July 1, 2007, the existing provider shall be placed on a month-to-month contract until a contract resulting from the Invitation to Bid has been executed.

ADULT MALE CUSTODY OPERATIONS

	APPROVED SALARY RATE	340,163,616	
730	SALARIES AND BENEFITS	POSITIONS	9,502.00
	FROM GENERAL REVENUE FUND		492,864,253
	FROM FEDERAL GRANTS TRUST FUND		
			341,701
From the funds in Specific Appropriations 717 through 899, support costs are provided for the following correctional facilities:			
	Dade Transitional Care Unit (30 FTE).....		1,806,070
	Wakulla Annex (164 FTE).....		2,309,963
	Lowell Work Camp (54 FTE).....		2,699,897
731	OTHER PERSONAL SERVICES		
	FROM GRANTS AND DONATIONS TRUST FUND		91,000
732	EXPENSES		
	FROM GENERAL REVENUE FUND	29,464,871	
	FROM FEDERAL GRANTS TRUST FUND		216,949
	FROM GRANTS AND DONATIONS TRUST FUND		240,389
733	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	799,299	
	FROM FEDERAL GRANTS TRUST FUND		750,000
	FROM GRANTS AND DONATIONS TRUST FUND		250,000
734	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	52,674,725	
	FROM FEDERAL GRANTS TRUST FUND		83,421
735	LUMP SUM		
	CJEC INMATE POPULATION INCREASE		
		POSITIONS	252.00
	FROM GENERAL REVENUE FUND		7,784,679

Funds in Specific Appropriation 735 include an increase of 252 FTEs and \$7,784,679 from the General Revenue Fund which is sufficient to provide housing and security for 97,329 inmates when fully annualized. Variable expenses, maintenance, and health services funds are provided for an average daily population of 94,364 inmates.

Funds and positions in Specific Appropriation 735 are provided to address security needs for the additional prison populations expected in Fiscal Year 2007-08 as projected by the Criminal Justice Estimating Conference. Total salary rate established for the positions shall not exceed 7,988,499. These positions and funds shall be released as needed to address security issues associated with the prison population increase.

736	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	3,747,341	
	FROM FEDERAL GRANTS TRUST FUND		273,617
737	SPECIAL CATEGORIES		
	FOOD SERVICE AND PRODUCTION		
	FROM GENERAL REVENUE FUND	3,002,256	
	FROM FEDERAL GRANTS TRUST FUND		118,172

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738	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND	1,378,081	
739	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM SALE OF GOODS AND SERVICES CLEARING TRUST FUND	10,826,688	598,288
740	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	7,363,755	
741	SPECIAL CATEGORIES PRIVATE PRISON OPERATIONS FROM GENERAL REVENUE FUND FROM PRIVATELY OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND	83,560,094	1,300,586

From the funds in Specific Appropriation 741, pursuant to the requirements of s. 287.057, and as defined in s. 287.012, F.S., the Department of Management Services is authorized to issue an Invitation to Negotiate to contract for 384 additional beds at the Graceville Correctional Facility and 384 additional beds at Bay Correctional Facility to house medium and close custody inmates. Any such Invitation to Negotiate shall be limited to modifications of existing contracts between the Department of Management Services and firms currently operating private correctional facilities and shall be for design, financing, acquisition, leasing, construction, and operation of the additional beds.

The Department of Management Services shall issue an Invitation to Negotiate, as defined in s. 287.012, F.S., for procurement of three 432 bed community work camp beds to house minimum custody inmates. The department is authorized to enter into a lease-purchase agreement to finance the construction of the additional 1,296 beds authorized by Specific Appropriation 741.

742	FIXED CAPITAL OUTLAY CONTRACTED CORRECTIONAL INSTITUTIONS - LEASE PURCHASE FROM GENERAL REVENUE FUND	3,456,623	
743	FIXED CAPITAL OUTLAY PRIVATE PRISON OPERATIONS - LEASE PURCHASE FROM GENERAL REVENUE FUND	17,199,659	

Funds in Specific Appropriation 743 are provided for payments required under the master lease purchase agreement used to secure the certificates of participation issued to finance or refinance the following correctional facilities, including payments provided prior to completion of the facilities:

Bay Correctional Facility (Bay County)	3,432,753
Moore Haven Correctional Facility (Glades County)	3,072,404
South Bay Correctional Facility (Palm Beach County)	5,069,818
Graceville Correctional Facility (Jackson County)	5,624,684

TOTAL: ADULT MALE CUSTODY OPERATIONS		
FROM GENERAL REVENUE FUND	714,122,324	
FROM TRUST FUNDS		4,264,123
TOTAL POSITIONS	9,754.00	
TOTAL ALL FUNDS		718,386,447

ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY OPERATIONS

	APPROVED SALARY RATE	42,437,005	
744	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	1,176.00 56,425,314	120,585
745	OTHER PERSONAL SERVICES FROM GRANTS AND DONATIONS TRUST FUND		32,884

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746	EXPENSES		
	FROM GENERAL REVENUE FUND	3,117,762	
	FROM GRANTS AND DONATIONS TRUST FUND		50,703
747	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	70,174	
748	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	3,716,232	
	FROM GRANTS AND DONATIONS TRUST FUND		15,841
749	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	704,440	
750	SPECIAL CATEGORIES		
	LOCAL COMMUNITY CORRECTIONS PROJECT		
	FROM GRANTS AND DONATIONS TRUST FUND		22,509
751	SPECIAL CATEGORIES		
	FOOD SERVICE AND PRODUCTION		
	FROM GENERAL REVENUE FUND	187,659	
752	SPECIAL CATEGORIES		
	OVERTIME		
	FROM GENERAL REVENUE FUND	979,308	
753	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	1,049,899	
754	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	464,115	
755	SPECIAL CATEGORIES		
	PRIVATE PRISON OPERATIONS		
	FROM GENERAL REVENUE FUND	29,349,350	
	FROM PRIVATELY OPERATED INSTITUTIONS		
	INMATE WELFARE TRUST FUND		597,359
756	FIXED CAPITAL OUTLAY		
	PRIVATE PRISON OPERATIONS - LEASE PURCHASE		
	FROM GENERAL REVENUE FUND	3,058,970	

Funds in Specific Appropriation 756 are provided for payments required under the master lease purchase agreement used to secure the certificates of participation issued to finance or refinance the Gadsden Correctional Facility, including payments provided prior to completion of the facility.

TOTAL: ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY OPERATIONS			
	FROM GENERAL REVENUE FUND	99,123,223	
	FROM TRUST FUNDS		839,881
	TOTAL POSITIONS	1,176.00	
	TOTAL ALL FUNDS		99,963,104

MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS

	APPROVED SALARY RATE	25,701,172	
757	SALARIES AND BENEFITS		
	POSITIONS	689.00	
	FROM GENERAL REVENUE FUND	42,973,762	
	FROM FEDERAL GRANTS TRUST FUND		376,047
758	EXPENSES		
	FROM GENERAL REVENUE FUND	1,562,436	
759	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	24,000	
	FROM FEDERAL GRANTS TRUST FUND		500,000
760	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	2,038,790	
	FROM FEDERAL GRANTS TRUST FUND		483,667

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761	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	33,346	
762	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	217,664	191,046
763	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND	999,227	
764	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	1,053,810	
765	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	210,506	
766	SPECIAL CATEGORIES PRIVATE PRISON OPERATIONS FROM GENERAL REVENUE FUND FROM PRIVATELY OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND	17,770,827	195,403
767	FIXED CAPITAL OUTLAY PRIVATE PRISON OPERATIONS - LEASE PURCHASE FROM GENERAL REVENUE FUND	2,626,088	

Funds in Specific Appropriation 767 are provided for payments required under the master lease purchase agreement used to secure the certificates of participation issued to finance or refinance the Lake City Correctional Facility (Columbia County).

TOTAL: MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS			
FROM GENERAL REVENUE FUND	69,510,456		
FROM TRUST FUNDS			1,746,163
TOTAL POSITIONS	689.00		
TOTAL ALL FUNDS			71,256,619

SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS

	APPROVED SALARY RATE	175,856,890	
768	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	4,874.00 239,935,431	
769	EXPENSES FROM GENERAL REVENUE FUND	4,889,883	
770	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	176,980	
771	FOOD PRODUCTS FROM GENERAL REVENUE FUND	14,688,460	
772	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	1,985,688	
773	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION FROM GENERAL REVENUE FUND	1,158,876	
774	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND	1,581,989	
775	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	7,675,581	

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776	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	1,909,378	
TOTAL: SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS			
	FROM GENERAL REVENUE FUND	274,002,266	
	TOTAL POSITIONS	4,874.00	
	TOTAL ALL FUNDS		274,002,266

RECEPTION CENTER OPERATIONS

	APPROVED SALARY RATE	68,150,808	
777	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	1,897.00 95,042,179	8,318
778	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	4,940,556	31,090
779	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND		250,000
780	FOOD PRODUCTS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	5,597,969	32,449
781	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	98,152	
782	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	370,703	46,893
783	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND	731,858	
784	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	1,512,312	
785	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	861,554	
TOTAL: RECEPTION CENTER OPERATIONS			
	FROM GENERAL REVENUE FUND	109,155,283	
	FROM TRUST FUNDS		368,750
	TOTAL POSITIONS	1,897.00	
	TOTAL ALL FUNDS		109,524,033

PUBLIC SERVICE WORKSQUADS AND WORK RELEASE
TRANSITION

	APPROVED SALARY RATE	35,974,949	
786	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM CORRECTIONAL WORK PROGRAM TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	982.00 34,473,508	19,216,313 48,857

From the funds in Specific Appropriations 786 through 795, \$1,400,000 from the Correctional Work Program Trust Fund is contingent upon increased collections from billings to state agencies, public community colleges and state universities to cover the cost of supervision of inmate work squads provided on their behalf.

787	EXPENSES FROM GENERAL REVENUE FUND	210	
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	FROM CORRECTIONAL WORK PROGRAM TRUST FUND		617,244
	FROM GRANTS AND DONATIONS TRUST FUND		32,776
788	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	113,907	
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND		57,934
789	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	2,121,012	
790	LUMP SUM		
	CORRECTIONAL WORK PROGRAMS		
		POSITIONS	7.00
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND		2,523,849

Funds and positions in Specific Appropriation 790 from the Correctional Work Program Trust Fund are provided for interagency contracted services funded by state agencies or local governments. These positions and funds shall be released as needed upon execution of interagency community service squad contract(s).

791	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	15,870,050	
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND		284,315

From the funds in Specific Appropriation 791, the Department of Corrections shall issue an Invitation to Negotiate, as defined in s. 287.012, F.S., for procurement of 700 additional privately operated work release beds. The department shall also issue an Invitation to Negotiate for procurement of 500 privately operated work release beds to be constructed on existing department work release center sites.

From the funds in Specific Appropriation 791, the department shall issue an Invitation to Negotiate, as defined in s. 287.012, F.S., for procurement of 500 additional substance abuse/transition work release beds to come on line by January 1, 2008.

792	SPECIAL CATEGORIES		
	FOOD SERVICE AND PRODUCTION		
	FROM GENERAL REVENUE FUND	204,143	
793	SPECIAL CATEGORIES		
	OVERTIME		
	FROM GENERAL REVENUE FUND	209,537	
794	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	253,675	
795	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	365,327	
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND		143,890
TOTAL:	PUBLIC SERVICE WORKSQUADS AND WORK RELEASE TRANSITION		
	FROM GENERAL REVENUE FUND	53,611,369	
	FROM TRUST FUNDS		22,925,178
	TOTAL POSITIONS	989.00	
	TOTAL ALL FUNDS		76,536,547

ROAD PRISON OPERATIONS

	APPROVED SALARY RATE	3,761,165	
796	SALARIES AND BENEFITS	POSITIONS	95.00
	FROM GENERAL REVENUE FUND		352
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND		5,431,462

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797	EXPENSES		
	FROM CORRECTIONAL WORK PROGRAM TRUST		
	FUND		507,513
798	FOOD PRODUCTS		
	FROM CORRECTIONAL WORK PROGRAM TRUST		
	FUND		352,549
799	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM CORRECTIONAL WORK PROGRAM TRUST		
	FUND		11,284
800	SPECIAL CATEGORIES		
	FOOD SERVICE AND PRODUCTION		
	FROM CORRECTIONAL WORK PROGRAM TRUST		
	FUND		53,567
801	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	93,426	
802	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM CORRECTIONAL WORK PROGRAM TRUST		
	FUND		24,666
TOTAL:	ROAD PRISON OPERATIONS		
	FROM GENERAL REVENUE FUND	93,778	
	FROM TRUST FUNDS		6,381,041
	TOTAL POSITIONS	95.00	
	TOTAL ALL FUNDS		6,474,819

OFFENDER MANAGEMENT AND CONTROL

	APPROVED SALARY RATE	43,526,138	
803	SALARIES AND BENEFITS	POSITIONS	1,278.00
	FROM GENERAL REVENUE FUND		52,064,343
	FROM CORRECTIONAL WORK PROGRAM TRUST		
	FUND		63,165
804	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	376,454	
805	EXPENSES		
	FROM GENERAL REVENUE FUND	3,179,004	
	FROM CORRECTIONAL WORK PROGRAM TRUST		
	FUND		1,959
806	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	37,306	
807	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	35,658	
808	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	82,243	
	FROM CORRECTIONAL WORK PROGRAM TRUST		
	FUND		1,655
TOTAL:	OFFENDER MANAGEMENT AND CONTROL		
	FROM GENERAL REVENUE FUND	55,775,008	
	FROM TRUST FUNDS		66,779
	TOTAL POSITIONS	1,278.00	
	TOTAL ALL FUNDS		55,841,787

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	10,203,557	
809	SALARIES AND BENEFITS	POSITIONS	202.00
	FROM GENERAL REVENUE FUND		13,704,161

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

810	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	366,798	
	FROM GRANTS AND DONATIONS TRUST FUND		75,000
811	EXPENSES		
	FROM GENERAL REVENUE FUND	4,462,855	
	FROM GRANTS AND DONATIONS TRUST FUND		226,785
	FROM SALE OF GOODS AND SERVICES CLEARING TRUST FUND		800,000
812	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	308,200	
813	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,472,524	
Funds in Specific Appropriation 813 are provided to continue the victim notification system (VINE).			
814	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	121,301	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	20,435,839	
	FROM TRUST FUNDS		1,101,785
	TOTAL POSITIONS	202.00	
	TOTAL ALL FUNDS		21,537,624

CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR

	APPROVED SALARY RATE	17,446,580	
815	SALARIES AND BENEFITS	POSITIONS	541.00
	FROM GENERAL REVENUE FUND	22,886,124	
816	EXPENSES		
	FROM GENERAL REVENUE FUND	72,657,021	
817	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	217,278	
818	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	1,920,258	
819	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	5,416,622	
820	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM GENERAL REVENUE FUND	3,515,149	
820A	FIXED CAPITAL OUTLAY		
	CORRECTION, ENVIRONMENTAL DEFICIENCIES		
	FROM GENERAL REVENUE FUND	2,453,136	
821	FIXED CAPITAL OUTLAY		
	FACILITIES PROVIDING ADDITIONAL CAPACITY		
	FROM GENERAL REVENUE FUND	160,513,000	

From the funds in Specific Appropriation 821, non-recurring funds of \$157,513,000 are provided to complete the construction of the following facilities at the following total capacities: a 1,521 bed new institution to be known as Suwannee Correctional Institution, one 228 bed secure housing unit at Lowell Correctional Institution Annex, two 161 bed dormitories at Lowell Correctional Institution Main, two 150 bed dormitories at Washington Correctional Institution Annex, two 161 bed dormitories at Columbia Correctional Institution Annex, one 151 bed dormitory at Santa Rosa Correctional Institution Annex, one 228 bed secure housing unit at Lancaster Correctional Institution, four 132 bed dormitory additions to existing department facilities, and five 100 bed additions to existing department work release center sites. In

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

addition, \$3,000,000 in non-recurring funds is provided for land acquisition, planning, development, and permitting costs for future prison sites.

TOTAL: CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR			
FROM GENERAL REVENUE FUND	269,578,588		
TOTAL POSITIONS	541.00		
TOTAL ALL FUNDS		269,578,588	

INFORMATION TECHNOLOGY

APPROVED SALARY RATE	1,319,950		
823 SALARIES AND BENEFITS	POSITIONS	24.00	
FROM GENERAL REVENUE FUND		1,659,051	
824 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND		15,000	
825 EXPENSES			
FROM GENERAL REVENUE FUND		1,651,824	
826 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND		232,881	
827 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND		4,746,887	
828 SPECIAL CATEGORIES			
DEFERRED-PAYMENT COMMODITY CONTRACTS			
FROM GENERAL REVENUE FUND		295,329	
829 DATA PROCESSING SERVICES			
TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF			
MANAGEMENT SERVICES			
FROM GENERAL REVENUE FUND		226,334	
830 DATA PROCESSING SERVICES			
OTHER DATA PROCESSING SERVICES			
FROM GENERAL REVENUE FUND		923,243	
TOTAL: INFORMATION TECHNOLOGY			
FROM GENERAL REVENUE FUND	9,750,549		
TOTAL POSITIONS	24.00		
TOTAL ALL FUNDS		9,750,549	

PROGRAM: COMMUNITY CORRECTIONS

PROBATION SUPERVISION

APPROVED SALARY RATE	89,934,276		
831 SALARIES AND BENEFITS	POSITIONS	2,366.00	
FROM GENERAL REVENUE FUND		127,221,249	
FROM FEDERAL GRANTS TRUST FUND			26,980
832 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND		44,224	
833 EXPENSES			
FROM GENERAL REVENUE FUND		14,688,301	
FROM FEDERAL GRANTS TRUST FUND			14,108
834 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND		364,629	
835 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND		90,756	
836 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM GENERAL REVENUE FUND		2,448,801	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

837	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	366,026	
TOTAL:	PROBATION SUPERVISION FROM GENERAL REVENUE FUND	145,223,986	
	FROM TRUST FUNDS		41,088
	TOTAL POSITIONS	2,366.00	
	TOTAL ALL FUNDS		145,265,074

DRUG OFFENDER PROBATION SUPERVISION

	APPROVED SALARY RATE	13,694,270	
838	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	POSITIONS 19,764,542	313.00
839	EXPENSES FROM GENERAL REVENUE FUND	1,366,336	
840	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	19,233	
841	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	9,357	
842	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	70,035	
TOTAL:	DRUG OFFENDER PROBATION SUPERVISION FROM GENERAL REVENUE FUND	21,229,503	
	TOTAL POSITIONS	313.00	
	TOTAL ALL FUNDS		21,229,503

PRE TRIAL INTERVENTION SUPERVISION

	APPROVED SALARY RATE	2,943,492	
843	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	POSITIONS 4,247,964	76.00
844	EXPENSES FROM GENERAL REVENUE FUND	355,183	
845	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	1,627	
846	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	21,726	
TOTAL:	PRE TRIAL INTERVENTION SUPERVISION FROM GENERAL REVENUE FUND	4,626,500	
	TOTAL POSITIONS	76.00	
	TOTAL ALL FUNDS		4,626,500

COMMUNITY CONTROL SUPERVISION

	APPROVED SALARY RATE	18,649,371	
847	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	POSITIONS 27,349,740	436.00
	FROM FEDERAL GRANTS TRUST FUND		127,521
848	EXPENSES FROM GENERAL REVENUE FUND	2,475,583	
	FROM FEDERAL GRANTS TRUST FUND		50,609
848A	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	74,800	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

849	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	14,257	
850	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	156,085	
851	SPECIAL CATEGORIES ELECTRONIC MONITORING FROM GENERAL REVENUE FUND	7,392,935	

From the funds in Specific Appropriation 851, the Department of Corrections shall procure electronic monitoring services and equipment through the contracts resulting from the Invitation to Bid (ITB) required by the Jessica Lunsford Act of 2005. The department, however, may procure electronic monitoring services and equipment from any other vendor under contract with the department provided that the vendor agrees to provide services and equipment at a price equal to or less than the contract resulting from the ITB required by the Jessica Lunsford Act of 2005, which is in effect for the region of the state within which the vendor is under contract to provide services and equipment.

851A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	8,421	
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TOTAL:	COMMUNITY CONTROL SUPERVISION FROM GENERAL REVENUE FUND	37,471,821	
	FROM TRUST FUNDS		178,130
	TOTAL POSITIONS	436.00	
	TOTAL ALL FUNDS		37,649,951

POST PRISON RELEASE SUPERVISION

	APPROVED SALARY RATE	17,684,144	
852	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	357.00 25,273,430	
	POSITIONS FROM FEDERAL GRANTS TRUST FUND		24,322
853	EXPENSES FROM GENERAL REVENUE FUND	1,848,290	
	FROM FEDERAL GRANTS TRUST FUND		212,243
854	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	110,261	

From the funds in Specific Appropriation 854, \$100,000 from non-recurring general revenue shall be used by the Department of Corrections to contract for the development and operation of one or more integrated community based corrections transition re-entry centers/workcamps with a specific focus on reducing inmate recidivism. The centers must be facilities that combine integrated substance abuse treatment, cognitive restructuring, employment preparation, training and placement programs, and utilizing only evidence-based methodologies to achieve recidivism outcomes.

854A	SPECIAL CATEGORIES LOCAL COMMUNITY CORRECTIONS PROJECT FROM GENERAL REVENUE FUND	3,509,000	
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Funds in Specific Appropriation 854A are provided for the following projects from non-recurring funds:

Bridges of America Post-Release Transitional Housing Program Program - Tampa/St. Petersburg.....	390,000
Bridges of America 100-Bed Post-Release Transitional Housing Program - Orlando.....	730,000
Jail Diversion Pilot Project (GAP).....	500,000
Jail Diversion - Assertive Community Team.....	250,000
New Horizon Family Preservation and Support Program.....	300,000

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Operation New Hope Re-Entry Program..... 500,000
 Family Crisis Help Center, Inc..... 189,000

855 SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM GENERAL REVENUE FUND 83,019
 FROM FEDERAL GRANTS TRUST FUND 30,030

TOTAL: POST PRISON RELEASE SUPERVISION
 FROM GENERAL REVENUE FUND 30,824,000
 FROM TRUST FUNDS 266,595

TOTAL POSITIONS 357.00
 TOTAL ALL FUNDS 31,090,595

ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES

855A EXPENSES
 FROM GENERAL REVENUE FUND 300,000

856 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 5,160,665

857 SPECIAL CATEGORIES
 LOCAL COMMUNITY CORRECTIONS PROJECT
 FROM GENERAL REVENUE FUND 2,471,000

From the funds in Specific Appropriation 857, non-recurring funds are provided for the following projects:

Seminole County Drug Offender Treatment Services -
 Grove Counseling Center..... 200,000
 Bridges of America - Tampa/St. Petersburg..... 500,000
 24-Hour Electronic Alcohol Monitoring..... 100,000
 DOC Assertive Community Treatment (ACT) Pilot Program..... 236,000
 Project Reconnect/The Habitual Misdemeanor Offender Program..... 500,000
 Alternatives to Incarceration (ATI) Program..... 300,000
 Partnership for Forensic and Jail Diversion..... 250,000
 Bridges of America's 25 Drug and Alcohol Beds for Women at
 the St. Petersburg Bridge..... 150,000

858 SPECIAL CATEGORIES
 GRANTS AND AIDS - CONTRACTED DRUG
 TREATMENT/REHABILITATION PROGRAMS
 FROM GENERAL REVENUE FUND 27,645,566

From the funds in Specific Appropriation 858, \$600,000 in non-recurring general revenue is provided for the Drug Abuse Comprehensive Coordinating Office, Inc. (DACC0) in Hillsborough County.

TOTAL: ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES
 FROM GENERAL REVENUE FUND 35,577,231

TOTAL ALL FUNDS 35,577,231

OFFENDER MANAGEMENT AND CONTROL

APPROVED SALARY RATE 1,452,547

859 SALARIES AND BENEFITS POSITIONS 42.00
 FROM GENERAL REVENUE FUND 2,328,108

860 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 18,490

861 EXPENSES
 FROM GENERAL REVENUE FUND 130,252

862 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 28,425

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: OFFENDER MANAGEMENT AND CONTROL		
FROM GENERAL REVENUE FUND	2,505,275	
TOTAL POSITIONS	42.00	
TOTAL ALL FUNDS		2,505,275

INFORMATION TECHNOLOGY

APPROVED SALARY RATE	712,197	
863 SALARIES AND BENEFITS	POSITIONS	17.00
FROM GENERAL REVENUE FUND		1,112,964
864 EXPENSES		
FROM GENERAL REVENUE FUND		2,912,349
865 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND		332,309
866 DATA PROCESSING SERVICES		
OTHER DATA PROCESSING SERVICES		
FROM GENERAL REVENUE FUND		394,006
TOTAL: INFORMATION TECHNOLOGY		
FROM GENERAL REVENUE FUND	4,751,628	
TOTAL POSITIONS	17.00	
TOTAL ALL FUNDS		4,751,628

COMMUNITY FACILITY OPERATIONS

867 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND		3,172,964

PROGRAM: HEALTH SERVICES

INMATE HEALTH SERVICES

APPROVED SALARY RATE	94,443,115	
868 SALARIES AND BENEFITS	POSITIONS	2,142.00
FROM GENERAL REVENUE FUND		125,387,313
869 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND		10,476,719
870 EXPENSES		
FROM GENERAL REVENUE FUND		8,406,927
871 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND		1,247,329
872 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND		787,324
873 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND		1,307,633
874 SPECIAL CATEGORIES		
INMATE HEALTH SERVICES		
FROM GENERAL REVENUE FUND		161,079,616

From the funds in Specific Appropriation 874, \$100,000 is provided for Hepatitis B vaccinations for inmates.

875 SPECIAL CATEGORIES		
TREATMENT OF INMATES - GENERAL DRUGS		
FROM GENERAL REVENUE FUND		16,096,303
876 SPECIAL CATEGORIES		
TREATMENT OF INMATES - PSYCHOTROPIC DRUGS		
FROM GENERAL REVENUE FUND		13,534,296

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: INMATE HEALTH SERVICES			
FROM GENERAL REVENUE FUND	338,323,460		
TOTAL POSITIONS	2,142.00		
TOTAL ALL FUNDS		338,323,460	

TREATMENT OF INMATES WITH INFECTIOUS DISEASES

APPROVED SALARY RATE	530,706		
877 SALARIES AND BENEFITS	POSITIONS	11.50	
FROM GENERAL REVENUE FUND		102,101	
FROM FEDERAL GRANTS TRUST FUND			505,846
878 OTHER PERSONAL SERVICES			
FROM FEDERAL GRANTS TRUST FUND			184,207
879 EXPENSES			
FROM GENERAL REVENUE FUND	179,547		
FROM FEDERAL GRANTS TRUST FUND			721,494
880 OPERATING CAPITAL OUTLAY			
FROM FEDERAL GRANTS TRUST FUND			27,019
881 SPECIAL CATEGORIES			
INMATE HEALTH SERVICES			
FROM GENERAL REVENUE FUND	5,704,554		
882 SPECIAL CATEGORIES			
TREATMENT OF INMATES - INFECTIOUS DISEASE			
DRUGS			
FROM GENERAL REVENUE FUND	21,753,786		
TOTAL: TREATMENT OF INMATES WITH INFECTIOUS DISEASES			
FROM GENERAL REVENUE FUND	27,739,988		
FROM TRUST FUNDS			1,438,566
TOTAL POSITIONS	11.50		
TOTAL ALL FUNDS			29,178,554

PROGRAM: EDUCATION AND PROGRAMS

ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES

APPROVED SALARY RATE	1,686,917		
883 SALARIES AND BENEFITS	POSITIONS	38.00	
FROM GENERAL REVENUE FUND	1,200,253		
FROM FEDERAL GRANTS TRUST FUND			768,536
884 OTHER PERSONAL SERVICES			
FROM FEDERAL GRANTS TRUST FUND			4,809
885 EXPENSES			
FROM GENERAL REVENUE FUND	40,037		
FROM FEDERAL GRANTS TRUST FUND			622,865
886 OPERATING CAPITAL OUTLAY			
FROM FEDERAL GRANTS TRUST FUND			73,600
887 SPECIAL CATEGORIES			
CONTRACT DRUG ABUSE SERVICES			
FROM GENERAL REVENUE FUND	3,678,432		
FROM FEDERAL GRANTS TRUST FUND			3,072,341
TOTAL: ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES			
FROM GENERAL REVENUE FUND	4,918,722		
FROM TRUST FUNDS			4,542,151
TOTAL POSITIONS	38.00		
TOTAL ALL FUNDS			9,460,873

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

BASIC EDUCATION SKILLS

	APPROVED SALARY RATE	16,144,870	
888	SALARIES AND BENEFITS	POSITIONS	434.00
	FROM GENERAL REVENUE FUND		18,021,626
	FROM FEDERAL GRANTS TRUST FUND		2,722,090
889	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	771,542	
	FROM FEDERAL GRANTS TRUST FUND		666,172
890	EXPENSES		
	FROM GENERAL REVENUE FUND	4,539,560	
	FROM FEDERAL GRANTS TRUST FUND		392,275
891	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	1,027,605	
	FROM FEDERAL GRANTS TRUST FUND		472,386
892	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	108,253	
	FROM FEDERAL GRANTS TRUST FUND		1,757,078
892A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	210,000	
<p>From the funds in Specific Appropriation 892A, \$210,000 in non-recurring general revenue is provided for Horizon Communities In-Prison Education Programs at Tomoka, Wakulla, and Hillsborough Correctional Institutions.</p>			
893	SPECIAL CATEGORIES		
	GRANTS AND AIDS - EVEN START FAMILY LITERACY PROJECT		
	FROM FEDERAL GRANTS TRUST FUND		494,974
894	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	235,764	
TOTAL:	BASIC EDUCATION SKILLS		
	FROM GENERAL REVENUE FUND	24,914,350	
	FROM TRUST FUNDS		6,504,975
	TOTAL POSITIONS	434.00	
	TOTAL ALL FUNDS		31,419,325

ADULT OFFENDER TRANSITION, REHABILITATION AND SUPPORT

	APPROVED SALARY RATE	6,096,316	
895	SALARIES AND BENEFITS	POSITIONS	159.00
	FROM GENERAL REVENUE FUND		8,099,741
	FROM FEDERAL GRANTS TRUST FUND		438,804
896	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	182,290	
897	EXPENSES		
	FROM GENERAL REVENUE FUND	420,729	
	FROM FEDERAL GRANTS TRUST FUND		119,152
898	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	6,500	
	FROM FEDERAL GRANTS TRUST FUND		3,000
899	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	2,920,000	
	FROM FEDERAL GRANTS TRUST FUND		324,848

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: ADULT OFFENDER TRANSITION, REHABILITATION AND SUPPORT		
FROM GENERAL REVENUE FUND	11,629,260	
FROM TRUST FUNDS		885,804
TOTAL POSITIONS	159.00	
TOTAL ALL FUNDS		12,515,064

JUSTICE ADMINISTRATION

PROGRAM: JUSTICE ADMINISTRATIVE COMMISSION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	4,131,942		
900 SALARIES AND BENEFITS	POSITIONS	111.00	
FROM GENERAL REVENUE FUND		5,683,827	
FROM GRANTS AND DONATIONS TRUST FUND			34,924
901 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND		20,600	
902 EXPENSES			
FROM GENERAL REVENUE FUND		871,671	
FROM GRANTS AND DONATIONS TRUST FUND			4,825
903 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND		62,530	
904 LUMP SUM			
STATE ATTORNEY, PUBLIC DEFENDER CONTRACT/ GRANT POSITIONS	POSITIONS	14.50	

The positions in Specific Appropriation 904 are provided for State Attorneys and Public Defenders to utilize with grants received during the 2006-2007 fiscal year that will recur for a minimum of 2 years. The Justice Administrative Commission may request the transfer of these positions to the offices of the State Attorneys and Public Defenders as needed. Such transfers are contingent upon the commission notifying and providing documentation of the grant received to the chair of the Senate Fiscal Policy and Calendar Committee and the chair of the House Policy and Budget Council and the Governor's Office of Policy and Budget. Such notification is subject to the legislative objection provisions of chapter 216, Florida Statutes. Rate may be established for these positions at the amount of the starting salary of an assistant state attorney and assistant public defender. The rate must be placed in reserve pending transfer of positions.

905 LUMP SUM			
WORKLOAD FOR COUNTY OR MUNICIPAL CONTRACTS			
	POSITIONS	15.00	

The positions in Specific Appropriation 905 are provided for State Attorneys and Public Defenders to use for grants received from counties during the 2007-08 fiscal year for the purpose of prosecution of local ordinance violations pursuant to s. 27.34, Florida Statutes, or defense of persons accused violating local ordinances pursuant to s. 27.54, Florida Statutes. Such transfers are contingent upon the Justice Administrative Commission notifying the chair of the Senate Fiscal Policy and Calendar Committee and the chair of the House Policy and Budget Council and the Governor's Office of Policy and Budget. Such notification is subject to the legislative objection provisions of chapter 216, Florida Statutes. Rate may be established for these positions consistent with the salaries provided for in the grant. The rate must be placed in reserve pending transfer of positions.

906 LUMP SUM			
STATE ATTORNEY AND PUBLIC DEFENDER WORKLOAD			
	POSITIONS	44.00	
FROM GENERAL REVENUE FUND		3,250,000	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

907	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FOSTER CARE CITIZEN		
	REVIEW PANEL		
	FROM GENERAL REVENUE FUND	650,000	
	FROM GRANTS AND DONATIONS TRUST FUND		300,000

The Funds in Specific Appropriation 907 from non-recurring general revenue are allocated as follows:

Manatee Citizens Review Panel.....	150,000
Miami-Dade Foster Care Review Panel.....	400,000

908	SPECIAL CATEGORIES	
	SEXUAL PREDATOR CIVIL COMMITMENT	
	LITIGATION COSTS	
	FROM GENERAL REVENUE FUND	4,029,194

Funds in Specific Appropriation 908 are provided for attorney fees and case-related expenses associated with prosecuting and defending sexual predator civil commitment cases. Case-related expenses are limited to expert witness fees, clinical evaluations, court reporter costs, and foreign language interpreters. The Justice Administrative Commission is authorized to pay up to \$5,000 per case for case-related expenses incurred by the State Attorney and the Public Defender, or court appointed counsel where there is an ethical conflict, for a combined maximum of \$10,000 for case-related expenses per case, unless the court orders payment of a greater amount. The Justice Administrative Commission shall submit quarterly reports to the chair of the Senate Fiscal Policy and Calendar Committee and the chair of the House Policy and Budget Council describing, by judicial circuit, requests for payments of case-related expenses received; court orders received directing payment of such expenses; and actual encumbrances and disbursements from this special appropriations category.

909	SPECIAL CATEGORIES	
	CONTRACT WITH DEPARTMENT OF MANAGEMENT	
	SERVICES FOR COPEs	
	FROM GENERAL REVENUE FUND	90,125

910	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM GENERAL REVENUE FUND	306,720

911	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF FINANCIAL	
	SERVICES - AUDITS OF CLERK BUDGETS	
	FROM GENERAL REVENUE FUND	66,796

912	SPECIAL CATEGORIES	
	PUBLIC DEFENDER DUE PROCESS COSTS	
	FROM GENERAL REVENUE FUND	19,645,299

Funds in Specific Appropriation 912 are provided for the Public Defenders' due process costs as specified in section 29.006, Florida Statutes. Funds shall initially be credited for the use of each circuit in the amounts listed below, and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.

1st Judicial Circuit.....	728,129
2nd Judicial Circuit.....	682,082
3rd Judicial Circuit.....	256,904
4th Judicial Circuit.....	1,579,968
5th Judicial Circuit.....	737,095
6th Judicial Circuit.....	1,312,267
7th Judicial Circuit.....	667,227
8th Judicial Circuit.....	522,709
9th Judicial Circuit.....	888,267
10th Judicial Circuit.....	879,819
11th Judicial Circuit.....	3,368,189
12th Judicial Circuit.....	673,364
13th Judicial Circuit.....	1,670,374
14th Judicial Circuit.....	384,441
15th Judicial Circuit.....	858,127
16th Judicial Circuit.....	185,446
17th Judicial Circuit.....	2,060,698
18th Judicial Circuit.....	604,775
19th Judicial Circuit.....	757,512

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

20th Judicial Circuit..... 827,906

From the funds credited for use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of State Court Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:

1st circuit..... 190,611
 2nd circuit..... 323,698
 3rd circuit..... 52,251
 6th circuit..... 103,493
 7th circuit..... 37,310
 8th circuit..... 83,798
 9th circuit..... 481,878
 10th circuit..... 68,975
 11th circuit..... 121,996
 12th circuit..... 153,205
 13th circuit..... 784,106
 14th circuit..... 134,089
 15th circuit..... 93,646
 16th circuit..... 74,983
 17th circuit..... 60,851

913 SPECIAL CATEGORIES
 CHILD DEPENDENCY AND CIVIL CONFLICT CASE
 FROM GENERAL REVENUE FUND 12,149,367

Funds in Specific Appropriation 913 are provided for case fees and expenses of court-appointed counsel in civil conflict cases and child dependency cases. The Justice Administrative Commission shall submit quarterly reports of these case payments to the chair of the Senate Fiscal Policy and Calendar Committee and the chair of the House Policy and Budget Council, by judicial circuit, which shall include, but not be limited to, information on requests for payments received; court orders received directing payment; and actual encumbrances and disbursements from this special appropriations category.

The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for the following dependency and civil cases is set as follows:

ADMISSION OF INMATE TO MENTAL HEALTH FACILITY..... 300
 ADULT PROTECTIVE SERVICES ACT - Ch. 415, F.S..... 500
 BAKER ACT/MENTAL HEALTH - Ch. 394, F.S..... 400
 CINS/FINS - Ch. 984, F.S..... 750
 CIVIL APPEALS..... 400
 DEPENDENCY - Up to 1 Year..... 1,000
 DEPENDENCY - Each Year after 1st Year..... 200
 DEPENDENCY APPEALS..... 2,000
 DEVELOPMENTALLY DISABLED ADULT - Ch. 393, F.S..... 400
 EMANCIPATION - Section 743.015, F.S..... 400
 GUARDIANSHIP - EMERGENCY - Ch. 744, F.S..... 400
 GUARDIANSHIP - Ch. 744, F.S..... 400
 MARCHMAN ACT/SUBSTANCE ABUSE - Ch. 397, F.S..... 300
 MEDICAL PROCEDURES - Section 394.459(3), F.S..... 400
 PARENTAL NOTIFICATION OF ABORTION ACT..... 400
 TERMINATION OF PARENTAL RIGHTS - Ch. 39, F.S. - Up to 1
 Year..... 1,000
 TERMINATION OF PARENTAL RIGHTS - Ch. 39, F.S. - Each Year
 after 1st Year..... 200
 TERMINATION OF PARENTAL RIGHTS - Ch. 63, F.S. - Up to 1 year
 1,000
 TERMINATION OF PARENTAL RIGHTS - Ch. 63, F.S. - Each Year
 after 1st Year..... 200
 TERMINATION OF PARTENTAL RIGHTS APPEALS..... 2,000
 TUBERCULOSIS - Ch. 392, F.S..... 300

914 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 233,880
 FROM CHILD SUPPORT TRUST FUND 1,653

915 SPECIAL CATEGORIES
 CRIMINAL CONFLICT CASE COSTS
 FROM GENERAL REVENUE FUND 17,724,789

Funds in Specific Appropriation 915 are provided for case fees as specified in section 27.5304, Florida Statutes, and expenses as

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

specified in section 29.007, Florida Statutes, of court-appointed counsel for indigent criminal defendants and for due process costs for those individuals the court finds indigent for costs. The Justice Administrative Commission shall submit quarterly reports of criminal conflict case payments to the chair of the Senate Fiscal Policy and Calendar Committee and the chair of the House Policy and Budget Council by judicial circuit.

From the funds in Specific Appropriation 915, a total of \$216,934 shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of State Courts Administrator on behalf of the circuit courts operating shared court reporting and interpreter services.

The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for criminal conflict cases is set as follows:

POSTCONVICTION - Sections 3.850 and 3.800, F.S.....	1,000
CAPITAL - 1ST DEGREE MURDER (LEAD COUNSEL).....	15,000
CAPITAL - 1ST DEGREE MURDER (CO-COUNSEL).....	15,000
CAPITAL SEXUAL BATTERY.....	2,000
CAPITAL APPEALS.....	2,000
CONTEMPT PROCEEDINGS.....	400
CRIMINAL TRAFFIC.....	400
EXTRADITION.....	500
FELONY - LIFE.....	2,500
FELONY - PBL.....	2,000
FELONY 1ST DEGREE.....	1,500
FELONY 2ND DEGREE.....	1,000
FELONY 3RD DEGREE.....	750
FELONY APPEALS.....	1,500
JUVENILE DELINQUENCY - 1ST DEGREE FELONY.....	600
JUVENILE DELINQUENCY - 2ND DEGREE.....	400
JUVENILE DELINQUENCY - 3RD DEGREE.....	300
JUVENILE DELINQUENCY - FELONY LIFE.....	700
JUVENILE DELINQUENCY - MISDEMEANOR.....	300
JUVENILE DELINQUENCY APPEALS.....	1,000
MISDEMEANOR.....	400
MISDEMEANOR APPEALS.....	750
VIOLATION OF PROBATION - FELONY (INCLUDES VOCC).....	500
VIOLATION OF PROBATION - MISDEMEANOR (INCLUDES VOCC).....	300
VIOLATION OF PROBATION »VOCC ^a JUVENILE DELINQUENCY.....	300

916 SPECIAL CATEGORIES	
STATE ATTORNEY DUE PROCESS COSTS	
FROM GENERAL REVENUE FUND	12,080,680

Funds in Specific Appropriation 916 are provided for the State Attorneys' due process costs as specified in section 29.005, Florida Statutes. Funds shall initially be credited for the use of each circuit in the amounts listed below, and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.

1st Judicial Circuit.....	710,335
2nd Judicial Circuit.....	377,739
3rd Judicial Circuit.....	140,473
4th Judicial Circuit.....	518,840
5th Judicial Circuit.....	390,252
6th Judicial Circuit.....	702,850
7th Judicial Circuit.....	528,874
8th Judicial Circuit.....	265,979
9th Judicial Circuit.....	556,996
10th Judicial Circuit.....	346,599
11th Judicial Circuit.....	2,482,105
12th Judicial Circuit.....	313,251
13th Judicial Circuit.....	668,192
14th Judicial Circuit.....	132,385
15th Judicial Circuit.....	832,181
16th Judicial Circuit.....	102,844
17th Judicial Circuit.....	1,483,966
18th Judicial Circuit.....	423,443
19th Judicial Circuit.....	303,784
20th Judicial Circuit.....	722,984

From the funds credited for the use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of State Court Administrator on behalf of the circuit courts operating

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shared court reporting or interpreter services:

1st circuit.....	18,232
2nd circuit.....	16,650
3rd circuit.....	10,456
6th circuit.....	25,443
7th circuit.....	12,818
8th circuit.....	21,937
9th circuit.....	26,007
10th circuit.....	3,980
11th circuit.....	426,986
12th circuit.....	19,650
13th circuit.....	45,716
15th circuit.....	61,252
16th circuit.....	4,315
17th circuit.....	20,081

916A SPECIAL CATEGORIES
 CRIMINAL CONFLICT AND DEPENDENCY COUNSEL
 LIABILITY
 FROM GENERAL REVENUE FUND 12,965,000

Funds in Specific Appropriation 916A are provided to pay for criminal conflict, dependency and other civil cases where services were performed during fiscal years 2004-05, 2005-06, and 2006-07.

917 SPECIAL CATEGORIES
 STATE ATTORNEY AND PUBLIC DEFENDER
 TRAINING
 FROM GENERAL REVENUE FUND 35,000
 FROM GRANTS AND DONATIONS TRUST FUND 262,803

918 SPECIAL CATEGORIES
 DUE PROCESS CONTINGENCY FUND
 FROM GENERAL REVENUE FUND 1,500,000

919 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 2,719,891
 FROM CHILD SUPPORT TRUST FUND 83,606
 FROM GRANTS AND DONATIONS TRUST FUND 87,625
 FROM INDIGENT CRIMINAL DEFENSE TRUST
 FUND 25,592

From the funds provided in Specific Appropriation 919, the State Attorneys and Public Defenders shall transfer cash from their Grants and Donations Trust Fund, Child Support Enforcement Trust Fund, and Indigent Criminal Defense Trust Fund in proportion to their positions funded from these sources to the Justice Administrative Commission to pay the Human Resources Services contract in the Department of Management Services.

920 SPECIAL CATEGORIES
 TRANSFER TO THE DEPARTMENT OF FINANCIAL
 SERVICES FOR THE POSTCONVICTION CAPITAL
 COLLATERAL CASES - REGISTRY ATTORNEYS
 FROM GENERAL REVENUE FUND 1,000,000

921 DATA PROCESSING SERVICES
 OTHER DATA PROCESSING SERVICES
 FROM GENERAL REVENUE FUND 10,000

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
 FROM GENERAL REVENUE FUND 95,095,369
 FROM TRUST FUNDS 801,028
 TOTAL POSITIONS 184.50
 TOTAL ALL FUNDS 95,896,397

PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE

APPROVED SALARY RATE 21,980,589

922 SALARIES AND BENEFITS POSITIONS 610.00
 FROM GENERAL REVENUE FUND 29,357,289

Funds and positions in Specific Appropriation 922 through 928 shall not

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be used to represent children in dissolution of marriage proceedings unless the child is also subject to dependency proceedings.

923	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	1,258,573	
	FROM GRANTS AND DONATIONS TRUST FUND		150,000
924	EXPENSES		
	FROM GENERAL REVENUE FUND	1,705,642	
	FROM GRANTS AND DONATIONS TRUST FUND		50,249
925	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	90,000	
	FROM GRANTS AND DONATIONS TRUST FUND		10,000
926	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COURT SYSTEM SERVICES		
	FOR CHILDREN AND YOUTH		
	FROM GENERAL REVENUE FUND	949,656	
927	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,694,458	
	FROM GRANTS AND DONATIONS TRUST FUND		110,000
928	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	130,178	
TOTAL:	PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE		
	FROM GENERAL REVENUE FUND	35,185,796	
	FROM TRUST FUNDS		320,249
	TOTAL POSITIONS	610.00	
	TOTAL ALL FUNDS		35,506,045

STATE ATTORNEYS

The Prosecution Coordination Office's budgeting, training, and education needs may be funded by each State Attorney's office within the funds provided in Specific Appropriations 929 through 1046. Funding for this office shall not exceed \$400,000.

PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT

	APPROVED SALARY RATE	10,016,102	
929	SALARIES AND BENEFITS		
	POSITIONS	226.40	
	FROM GENERAL REVENUE FUND	12,811,344	
	FROM GRANTS AND DONATIONS TRUST FUND		650,196
930	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	32,080	
	FROM GRANTS AND DONATIONS TRUST FUND		100,000
931	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		40,000
932	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	1,059,405	
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		16,047
	FROM GRANTS AND DONATIONS TRUST FUND		121,100
933	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	66,142	
934	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	9,998	

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TOTAL: PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	13,978,969	
	FROM TRUST FUNDS		927,343
	TOTAL POSITIONS	226.40	
	TOTAL ALL FUNDS		14,906,312
PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	5,986,234	
935	SALARIES AND BENEFITS	POSITIONS	125.00
	FROM GENERAL REVENUE FUND	7,387,115	
	FROM GRANTS AND DONATIONS TRUST FUND		386,165
936	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	25,700	
	FROM GRANTS AND DONATIONS TRUST FUND		141,480
937	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GRANTS AND DONATIONS TRUST FUND		76,000
938	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	378,610	
	FROM GRANTS AND DONATIONS TRUST FUND		219,617
939	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	38,862	
940	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	8,195	
TOTAL: PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	7,838,482	
	FROM TRUST FUNDS		823,262
	TOTAL POSITIONS	125.00	
	TOTAL ALL FUNDS		8,661,744
PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	3,546,028	
941	SALARIES AND BENEFITS	POSITIONS	73.00
	FROM GENERAL REVENUE FUND	4,324,393	
	FROM GRANTS AND DONATIONS TRUST FUND		284,724
942	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	7,956	
	FROM GRANTS AND DONATIONS TRUST FUND		11,440
943	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GRANTS AND DONATIONS TRUST FUND		60,000
944	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	242,261	
	FROM GRANTS AND DONATIONS TRUST FUND		98,311
945	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	12,724	
946	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	6,110	

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TOTAL: PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	4,593,444	
	FROM TRUST FUNDS		454,475
	TOTAL POSITIONS	73.00	
	TOTAL ALL FUNDS		5,047,919
PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	17,350,306	
947	SALARIES AND BENEFITS POSITIONS	381.00	
	FROM GENERAL REVENUE FUND	20,984,675	
	FROM GRANTS AND DONATIONS TRUST FUND		1,426,926
948	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	147,500	
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		30,000
	FROM GRANTS AND DONATIONS TRUST FUND		425,140
949	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		90,000
950	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	352,711	
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		10,800
	FROM GRANTS AND DONATIONS TRUST FUND		752,257
951	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	80,660	
952	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	11,547	
TOTAL: PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	21,577,093	
	FROM TRUST FUNDS		2,735,123
	TOTAL POSITIONS	381.00	
	TOTAL ALL FUNDS		24,312,216
PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	10,765,643	
953	SALARIES AND BENEFITS POSITIONS	231.40	
	FROM GENERAL REVENUE FUND	14,163,459	
	FROM GRANTS AND DONATIONS TRUST FUND		132,040
954	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	10,732	
	FROM GRANTS AND DONATIONS TRUST FUND		79,194
955	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GRANTS AND DONATIONS TRUST FUND		113,840
956	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	609,098	
	FROM GRANTS AND DONATIONS TRUST FUND		26,274
957	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	80,328	
958	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	15,938	

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TOTAL: PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 14,879,555
 FROM TRUST FUNDS 351,348

 TOTAL POSITIONS 231.40
 TOTAL ALL FUNDS 15,230,903

PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT
 APPROVED SALARY RATE 22,760,141

 959 SALARIES AND BENEFITS POSITIONS 487.20
 FROM GENERAL REVENUE FUND 26,554,487
 FROM GRANTS AND DONATIONS TRUST FUND 3,479,278

 960 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 91,625
 FROM GRANTS AND DONATIONS TRUST FUND 86,662

 961 SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM GRANTS AND DONATIONS TRUST FUND 101,566

 962 SPECIAL CATEGORIES
 STATE ATTORNEY OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 590,819
 FROM GRANTS AND DONATIONS TRUST FUND 752,366

 963 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 123,227

 964 SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM GENERAL REVENUE FUND 23,009

 TOTAL: PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 27,383,167
 FROM TRUST FUNDS 4,419,872

 TOTAL POSITIONS 487.20
 TOTAL ALL FUNDS 31,803,039

PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL CIRCUIT
 APPROVED SALARY RATE 11,668,648

 965 SALARIES AND BENEFITS POSITIONS 254.00
 FROM GENERAL REVENUE FUND 14,027,578
 FROM GRANTS AND DONATIONS TRUST FUND 1,353,797

 966 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 41,424
 FROM GRANTS AND DONATIONS TRUST FUND 83,867

 967 SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM GRANTS AND DONATIONS TRUST FUND 132,000

 968 SPECIAL CATEGORIES
 STATE ATTORNEY OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 704,649
 FROM GRANTS AND DONATIONS TRUST FUND 485,213

 969 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 194,759

 970 SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM GENERAL REVENUE FUND 6,171
 FROM GRANTS AND DONATIONS TRUST FUND 20,000

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TOTAL: PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND	14,974,581	
FROM TRUST FUNDS		2,074,877
TOTAL POSITIONS	254.00	
TOTAL ALL FUNDS		17,049,458
PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT		
APPROVED SALARY RATE	6,373,827	
971 SALARIES AND BENEFITS	POSITIONS	143.00
FROM GENERAL REVENUE FUND	8,138,464	
FROM GRANTS AND DONATIONS TRUST FUND		420,222
972 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	8,640	
FROM GRANTS AND DONATIONS TRUST FUND		88,934
973 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM GRANTS AND DONATIONS TRUST FUND		45,000
974 SPECIAL CATEGORIES		
STATE ATTORNEY OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND	313,089	
FROM GRANTS AND DONATIONS TRUST FUND		19,315
975 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	41,638	
976 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND	13,676	
TOTAL: PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND	8,515,507	
FROM TRUST FUNDS		573,471
TOTAL POSITIONS	143.00	
TOTAL ALL FUNDS		9,088,978
PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT		
APPROVED SALARY RATE	16,044,332	
977 SALARIES AND BENEFITS	POSITIONS	347.25
FROM GENERAL REVENUE FUND	20,274,587	
FROM FORFEITURE AND INVESTIGATIVE		
SUPPORT TRUST FUND		154,267
FROM GRANTS AND DONATIONS TRUST FUND		437,524
978 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	112,847	
FROM FORFEITURE AND INVESTIGATIVE		
SUPPORT TRUST FUND		63,000
FROM GRANTS AND DONATIONS TRUST FUND		1,000
979 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM FORFEITURE AND INVESTIGATIVE		
SUPPORT TRUST FUND		50,032
FROM GRANTS AND DONATIONS TRUST FUND		50,032
980 SPECIAL CATEGORIES		
STATE ATTORNEY OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND	1,227,891	
FROM FORFEITURE AND INVESTIGATIVE		
SUPPORT TRUST FUND		35,225
FROM GRANTS AND DONATIONS TRUST FUND		170,194
981 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	91,560	

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982	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	27,936	
TOTAL: PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	21,734,821	
	FROM TRUST FUNDS		961,274
	TOTAL POSITIONS	347.25	
	TOTAL ALL FUNDS		22,696,095
PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	10,116,071	
983	SALARIES AND BENEFITS POSITIONS 227.90 FROM GENERAL REVENUE FUND 12,350,854 FROM GRANTS AND DONATIONS TRUST FUND		1,012,412
984	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND 31,581 FROM GRANTS AND DONATIONS TRUST FUND		121,659
985	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GRANTS AND DONATIONS TRUST FUND		68,304
986	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND 424,157 FROM GRANTS AND DONATIONS TRUST FUND		347,826
987	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	54,926	
988	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	14,545	
TOTAL: PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	12,876,063	
	FROM TRUST FUNDS		1,550,201
	TOTAL POSITIONS	227.90	
	TOTAL ALL FUNDS		14,426,264
PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	54,585,356	
989	SALARIES AND BENEFITS POSITIONS 1,299.00 FROM GENERAL REVENUE FUND 50,354,803 FROM CHILD SUPPORT TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND		17,944,532 3,096,734
990	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND 243,644 FROM CHILD SUPPORT TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND		868,300 61,692
991	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GRANTS AND DONATIONS TRUST FUND		150,825
992	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND 951,249 FROM CHILD SUPPORT TRUST FUND FROM CIVIL RICO TRUST FUND FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND		3,694,833 200,020 203,700 628,209

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993	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	451,282	
	FROM CHILD SUPPORT TRUST FUND		26,619
994	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	22,500	
TOTAL:	PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND	52,023,478	
	FROM TRUST FUNDS		26,875,464
	TOTAL POSITIONS	1,299.00	
	TOTAL ALL FUNDS		78,898,942

PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL
CIRCUIT

	APPROVED SALARY RATE	8,852,632	
995	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	11,635,653	
	POSITIONS	192.25	
996	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	23,502	
997	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GRANTS AND DONATIONS TRUST FUND		47,784
998	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	464,331	
	FROM GRANTS AND DONATIONS TRUST FUND		75,891
999	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	66,466	
1000	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	9,580	
TOTAL:	PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND	12,199,532	
	FROM TRUST FUNDS		123,675
	TOTAL POSITIONS	192.25	
	TOTAL ALL FUNDS		12,323,207

PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL
CIRCUIT

	APPROVED SALARY RATE	16,602,831	
1001	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	21,046,496	
	FROM GRANTS AND DONATIONS TRUST FUND		334,987
1002	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	120,725	
	FROM GRANTS AND DONATIONS TRUST FUND		18,877
1003	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GRANTS AND DONATIONS TRUST FUND		32,000
1004	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	733,956	
	FROM GRANTS AND DONATIONS TRUST FUND		515,050

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1005	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	135,290	
1006	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	6,913	
TOTAL:	PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	22,043,380	900,914
	TOTAL POSITIONS	356.95	
	TOTAL ALL FUNDS		22,944,294

PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL
CIRCUIT

APPROVED SALARY RATE 5,782,929

1007	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	131.90 7,637,151	310,959
1008	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	9,899	29,900
1009	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GRANTS AND DONATIONS TRUST FUND		91,072
1010	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	369,085	10,941 39,588
1011	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	22,705	
1012	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	7,794	
TOTAL:	PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	8,046,634	482,460
	TOTAL POSITIONS	131.90	
	TOTAL ALL FUNDS		8,529,094

PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL
CIRCUIT

APPROVED SALARY RATE 16,219,484

1013	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	342.90 20,121,469	30,587 1,268,654
1014	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	78,436	90,178
1015	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM CIVIL RICO TRUST FUND FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND	1,001,468	31,959 10,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM GRANTS AND DONATIONS TRUST FUND . . .		144,482
1016	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	70,159	
1017	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND . . .	10,702	1,000
TOTAL:	PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	21,282,234	1,576,860
	TOTAL POSITIONS	342.90	
	TOTAL ALL FUNDS		22,859,094

PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL
CIRCUIT

	APPROVED SALARY RATE	3,129,750	
1018	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND . . .	POSITIONS 63.00 3,927,950	223,653
1019	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND . . .	15,684	76,054
1020	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GRANTS AND DONATIONS TRUST FUND . . .		22,500
1021	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND . . .	156,345	157,415
1022	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	20,089	
1023	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	7,129	
TOTAL:	PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	4,127,197	479,622
	TOTAL POSITIONS	63.00	
	TOTAL ALL FUNDS		4,606,819

PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL
CIRCUIT

	APPROVED SALARY RATE	24,170,482	
1024	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND . . .	POSITIONS 524.25 31,376,308	716,982
1025	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND . . .	121,287	122,864
1025A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GRANTS AND DONATIONS TRUST FUND . . .		25,016
1026	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND . . .	1,512,291	131,881

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1027	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	327,540	
1028	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	23,786	
1028A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GRANTS AND DONATIONS TRUST FUND		290
TOTAL: PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	33,361,212	
	FROM TRUST FUNDS		997,033
	TOTAL POSITIONS	524.25	
	TOTAL ALL FUNDS		34,358,245

PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL
CIRCUIT

APPROVED SALARY RATE 13,900,226

1029	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	POSITIONS 307.20 17,286,424		853,131
1030	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	35,415		32,500
1031	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GRANTS AND DONATIONS TRUST FUND			44,064
1032	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	892,464		20,290
1033	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	126,541		
1034	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	9,707		
TOTAL: PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND	18,350,551		949,985
	FROM TRUST FUNDS			
	TOTAL POSITIONS	307.20		
	TOTAL ALL FUNDS			19,300,536

PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL
CIRCUIT

APPROVED SALARY RATE 7,704,464

1035	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	POSITIONS 167.40 9,388,347		696,577
1036	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	19,658		76,678
1037	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	708,811		

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1038	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	57,068	
1039	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	8,874	
1040	SPECIAL CATEGORIES LEAVE LIABILITY FROM GRANTS AND DONATIONS TRUST FUND		200,335
TOTAL:	PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	10,182,758	973,590
	TOTAL POSITIONS	167.40	
	TOTAL ALL FUNDS		11,156,348

PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL
CIRCUIT

APPROVED SALARY RATE 13,954,317

1041	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM CIVIL RICO TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	POSITIONS 303.50 16,537,158	309,675 1,199,663
1042	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	32,503	93,417
1043	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM CIVIL RICO TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND		120,000 80,000
1044	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM CIVIL RICO TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	923,163	57,102 119,713
1045	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	122,492	
1046	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	21,288	480
TOTAL:	PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	17,636,604	1,980,050
	TOTAL POSITIONS	303.50	
	TOTAL ALL FUNDS		19,616,654

PUBLIC DEFENDERS

The Public Defenders Coordination Office's budgeting needs may be funded by each Public Defender's office within the funds provided in Specific Appropriations 1047 through 1149. The total funding for this office shall not exceed \$400,000.

PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT

APPROVED SALARY RATE 5,859,930

1047	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	POSITIONS 126.00 7,476,123	77,625
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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		248,077
1048	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	22,888	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		88,707
1049	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		49,500
1050	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	413,752	
	FROM GRANTS AND DONATIONS TRUST FUND		8,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		282,846
1051	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	53,230	
TOTAL:	PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND	7,965,993	
	FROM TRUST FUNDS		754,755
	TOTAL POSITIONS	126.00	
	TOTAL ALL FUNDS		8,720,748

PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL CIRCUIT

	APPROVED SALARY RATE	3,969,318	
1052	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	87.75 5,116,917	
	FROM GRANTS AND DONATIONS TRUST FUND		34,942
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		95,348
1053	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	20,744	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		57,572
1054	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	356,655	
	FROM GRANTS AND DONATIONS TRUST FUND		1,677
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		71,173
1055	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	17,632	
TOTAL:	PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND	5,511,948	
	FROM TRUST FUNDS		260,712
	TOTAL POSITIONS	87.75	
	TOTAL ALL FUNDS		5,772,660

PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT

	APPROVED SALARY RATE	1,886,985	
1056	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	33.00 2,431,422	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		69,863
1057	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	8,887	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		34,216
1058	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		19,000
1059	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	170,629	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		16,231
1060	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	4,758	
TOTAL:	PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND	2,615,696	
	FROM TRUST FUNDS		139,310
	TOTAL POSITIONS	33.00	
	TOTAL ALL FUNDS		2,755,006

PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	8,012,957	
1061	SALARIES AND BENEFITS POSITIONS	155.00	
	FROM GENERAL REVENUE FUND	10,323,378	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		188,720
1062	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	22,277	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		132,308
1063	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		39,000
1064	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	355,947	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		127,276
1065	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	49,430	
TOTAL:	PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND	10,751,032	
	FROM TRUST FUNDS		487,304
	TOTAL POSITIONS	155.00	
	TOTAL ALL FUNDS		11,238,336

PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	4,700,568	
1066	SALARIES AND BENEFITS POSITIONS	106.00	
	FROM GENERAL REVENUE FUND	6,238,236	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		94,106
1067	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	22,000	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		344,101

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1068	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	267,681	
	FROM GRANTS AND DONATIONS TRUST FUND		30,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		188,470
1069	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	27,621	
TOTAL: PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	6,555,538	
	FROM TRUST FUNDS		656,677
	TOTAL POSITIONS	106.00	
	TOTAL ALL FUNDS		7,212,215
PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	11,221,077	
1070	SALARIES AND BENEFITS POSITIONS	235.50	
	FROM GENERAL REVENUE FUND	13,676,208	
	FROM GRANTS AND DONATIONS TRUST FUND		217,017
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		616,961
1071	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	82,867	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		111,956
1072	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		28,490
1073	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	899,537	
	FROM GRANTS AND DONATIONS TRUST FUND		8,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		374,371
1074	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	62,973	
TOTAL: PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	14,721,585	
	FROM TRUST FUNDS		1,356,795
	TOTAL POSITIONS	235.50	
	TOTAL ALL FUNDS		16,078,380
PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	5,695,708	
1075	SALARIES AND BENEFITS POSITIONS	122.50	
	FROM GENERAL REVENUE FUND	7,441,630	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		133,208
1076	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	34	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		3,230
1077	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	223,240	
	FROM GRANTS AND DONATIONS TRUST FUND		6,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		99,760

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1078	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	42,269	
TOTAL:	PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	7,707,173	242,198
	TOTAL POSITIONS	122.50	
	TOTAL ALL FUNDS		7,949,371
PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	3,584,884	
1079	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	74.00 4,706,843	86,179
1080	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	12,919	82,178
1081	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	207,723	10,000 51,521
1082	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	45,351	
TOTAL:	PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	4,972,836	229,878
	TOTAL POSITIONS	74.00	
	TOTAL ALL FUNDS		5,202,714
PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	9,505,505	
1083	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	214.00 9,827,108	1,329,448 1,561,029
1084	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	25,000	7,500 141,520
1085	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	1,408,016	153,566 984,701
1086	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	26,716	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	11,286,840	
	FROM TRUST FUNDS		4,177,764
	TOTAL POSITIONS	214.00	
	TOTAL ALL FUNDS		15,464,604
PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	5,508,803	
1087	SALARIES AND BENEFITS	POSITIONS 117.75	
	FROM GENERAL REVENUE FUND	6,962,367	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		333,943
1088	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	12,580	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		28,930
1089	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		67,473
1090	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	292,113	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		591,321
1091	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	35,741	
TOTAL: PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	7,302,801	
	FROM TRUST FUNDS		1,021,667
	TOTAL POSITIONS	117.75	
	TOTAL ALL FUNDS		8,324,468
PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	21,046,457	
1092	SALARIES AND BENEFITS	POSITIONS 416.00	
	FROM GENERAL REVENUE FUND	25,700,506	
	FROM GRANTS AND DONATIONS TRUST FUND		1,000,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		340,300
1093	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	95,217	
	FROM GRANTS AND DONATIONS TRUST FUND		10,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		5,000
1094	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	95,890	
1095	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	822,984	
	FROM GRANTS AND DONATIONS TRUST FUND		10,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		5,000
1096	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	192,467	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND 26,907,064
 FROM TRUST FUNDS 1,370,300

 TOTAL POSITIONS 416.00
 TOTAL ALL FUNDS 28,277,364

PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL
 CIRCUIT

APPROVED SALARY RATE 4,645,889

 1097 SALARIES AND BENEFITS POSITIONS 98.50
 FROM GENERAL REVENUE FUND 5,845,838
 FROM INDIGENT CRIMINAL DEFENSE TRUST
 FUND 286,028

 1098 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 38,699

 1099 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 465,337
 FROM GRANTS AND DONATIONS TRUST FUND 58,400

 1100 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 13,030

TOTAL: PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND 6,362,904
 FROM TRUST FUNDS 344,428

 TOTAL POSITIONS 98.50
 TOTAL ALL FUNDS 6,707,332

PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL
 CIRCUIT

APPROVED SALARY RATE 10,346,238

 1101 SALARIES AND BENEFITS POSITIONS 223.25
 FROM GENERAL REVENUE FUND 12,553,212
 FROM GRANTS AND DONATIONS TRUST FUND 380,162
 FROM INDIGENT CRIMINAL DEFENSE TRUST
 FUND 620,455

 1102 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 48,954
 FROM GRANTS AND DONATIONS TRUST FUND 100,000
 FROM INDIGENT CRIMINAL DEFENSE TRUST
 FUND 11,201

 1103 SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM INDIGENT CRIMINAL DEFENSE TRUST
 FUND 44,000

 1104 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 803,429
 FROM GRANTS AND DONATIONS TRUST FUND 107,844
 FROM INDIGENT CRIMINAL DEFENSE TRUST
 FUND 86,223

 1105 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 42,746

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND 13,448,341
 FROM TRUST FUNDS 1,349,885

 TOTAL POSITIONS 223.25
 TOTAL ALL FUNDS 14,798,226

PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL
 CIRCUIT

APPROVED SALARY RATE 3,238,930

1106 SALARIES AND BENEFITS POSITIONS 63.50
 FROM GENERAL REVENUE FUND 4,232,638
 FROM INDIGENT CRIMINAL DEFENSE TRUST
 FUND 64,431

1107 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 7,101
 FROM INDIGENT CRIMINAL DEFENSE TRUST
 FUND 109,358

1108 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 202,592
 FROM GRANTS AND DONATIONS TRUST FUND 15,000
 FROM INDIGENT CRIMINAL DEFENSE TRUST
 FUND 157,036

1109 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 8,244

TOTAL: PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND 4,450,575
 FROM TRUST FUNDS 345,825

 TOTAL POSITIONS 63.50
 TOTAL ALL FUNDS 4,796,400

PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL
 CIRCUIT

APPROVED SALARY RATE 9,643,082

1110 SALARIES AND BENEFITS POSITIONS 208.00
 FROM GENERAL REVENUE FUND 11,983,899
 FROM INDIGENT CRIMINAL DEFENSE TRUST
 FUND 539,476

1111 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 248,199
 FROM GRANTS AND DONATIONS TRUST FUND 107,666
 FROM INDIGENT CRIMINAL DEFENSE TRUST
 FUND 27,708

1112 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 653,349
 FROM GRANTS AND DONATIONS TRUST FUND 78,670
 FROM INDIGENT CRIMINAL DEFENSE TRUST
 FUND 609,882

1113 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 171,065

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND 13,056,512
 FROM TRUST FUNDS 1,363,402

 TOTAL POSITIONS 208.00
 TOTAL ALL FUNDS 14,419,914

PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL
 CIRCUIT

APPROVED SALARY RATE 2,178,938

1114 SALARIES AND BENEFITS POSITIONS 45.50
 FROM GENERAL REVENUE FUND 2,754,511
 FROM INDIGENT CRIMINAL DEFENSE TRUST
 FUND 50,603

1115 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 13,468
 FROM GRANTS AND DONATIONS TRUST FUND 3,000
 FROM INDIGENT CRIMINAL DEFENSE TRUST
 FUND 1,347

1116 SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM INDIGENT CRIMINAL DEFENSE TRUST
 FUND 22,491

1117 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 144,282
 FROM GRANTS AND DONATIONS TRUST FUND 7,000
 FROM INDIGENT CRIMINAL DEFENSE TRUST
 FUND 1,300

1118 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 6,991

TOTAL: PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND 2,919,252
 FROM TRUST FUNDS 85,741

 TOTAL POSITIONS 45.50
 TOTAL ALL FUNDS 3,004,993

PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL
 CIRCUIT

APPROVED SALARY RATE 12,397,981

1119 SALARIES AND BENEFITS POSITIONS 236.00
 FROM GENERAL REVENUE FUND 14,978,055
 FROM INDIGENT CRIMINAL DEFENSE TRUST
 FUND 968,548

1120 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 86,757
 FROM INDIGENT CRIMINAL DEFENSE TRUST
 FUND 36,000

1121 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 776,467
 FROM GRANTS AND DONATIONS TRUST FUND 2,565
 FROM INDIGENT CRIMINAL DEFENSE TRUST
 FUND 185,305

1122 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 37,016

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND 15,878,295
 FROM TRUST FUNDS 1,192,418

 TOTAL POSITIONS 236.00
 TOTAL ALL FUNDS 17,070,713

PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL
 CIRCUIT

APPROVED SALARY RATE 5,877,354

1123 SALARIES AND BENEFITS POSITIONS 123.00
 FROM GENERAL REVENUE FUND 6,868,166
 FROM INDIGENT CRIMINAL DEFENSE TRUST
 FUND 957,742

 1124 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 12,953
 FROM INDIGENT CRIMINAL DEFENSE TRUST
 FUND 28,160

 1125 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 398,039
 FROM GRANTS AND DONATIONS TRUST FUND 5,000
 FROM INDIGENT CRIMINAL DEFENSE TRUST
 FUND 385,908

1126 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 33,012

TOTAL: PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND 7,312,170
 FROM TRUST FUNDS 1,376,810

 TOTAL POSITIONS 123.00
 TOTAL ALL FUNDS 8,688,980

PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL
 CIRCUIT

APPROVED SALARY RATE 3,712,090

1127 SALARIES AND BENEFITS POSITIONS 75.25
 FROM GENERAL REVENUE FUND 4,654,036
 FROM INDIGENT CRIMINAL DEFENSE TRUST
 FUND 213,652

 1128 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 20,143
 FROM INDIGENT CRIMINAL DEFENSE TRUST
 FUND 135,550

 1129 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 232,471
 FROM INDIGENT CRIMINAL DEFENSE TRUST
 FUND 174,402

1130 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 37,461

TOTAL: PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND 4,944,111
 FROM TRUST FUNDS 523,604

 TOTAL POSITIONS 75.25
 TOTAL ALL FUNDS 5,467,715

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	6,184,176	
1131	SALARIES AND BENEFITS	POSITIONS	132.50
	FROM GENERAL REVENUE FUND		7,223,189
	FROM GRANTS AND DONATIONS TRUST FUND		624,861
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		355,577
1132	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	15,287	
	FROM GRANTS AND DONATIONS TRUST FUND		20,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		122,810
1133	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	630,900	
	FROM GRANTS AND DONATIONS TRUST FUND		3,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		405,182
1134	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	55,792	
TOTAL:	PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	7,925,168	
	FROM TRUST FUNDS		1,531,430
	TOTAL POSITIONS	132.50	
	TOTAL ALL FUNDS		9,456,598

PUBLIC DEFENDERS APPELLATE DIVISION

PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND JUDICIAL CIRCUIT

	APPROVED SALARY RATE	1,845,876	
1135	SALARIES AND BENEFITS	POSITIONS	34.75
	FROM GENERAL REVENUE FUND		2,388,561
1136	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	7,500	
1137	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	172,302	
TOTAL:	PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	2,568,363	
	TOTAL POSITIONS	34.75	
	TOTAL ALL FUNDS		2,568,363

PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	1,786,080	
1138	SALARIES AND BENEFITS	POSITIONS	33.00
	FROM GENERAL REVENUE FUND		2,296,233
1139	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	2,400	
1140	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	186,925	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH
 JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 2,485,558

 TOTAL POSITIONS 33.00
 TOTAL ALL FUNDS 2,485,558

PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH
 JUDICIAL CIRCUIT

 APPROVED SALARY RATE 2,553,116

 1141 SALARIES AND BENEFITS POSITIONS 51.00
 FROM GENERAL REVENUE FUND 3,327,087

 1142 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 805,744

 1143 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 156,126

 TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH
 JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 4,288,957

 TOTAL POSITIONS 51.00
 TOTAL ALL FUNDS 4,288,957

PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH
 JUDICIAL CIRCUIT

 APPROVED SALARY RATE 1,597,104

 1144 SALARIES AND BENEFITS POSITIONS 24.00
 FROM GENERAL REVENUE FUND 2,041,894

 1145 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 9,165

 1146 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 114,466

 TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH
 JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 2,165,525

 TOTAL POSITIONS 24.00
 TOTAL ALL FUNDS 2,165,525

PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH
 JUDICIAL CIRCUIT

 APPROVED SALARY RATE 2,589,360

 1147 SALARIES AND BENEFITS POSITIONS 38.00
 FROM GENERAL REVENUE FUND 3,281,196

 1148 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 7,837

 1149 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 167,634

 TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH
 JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 3,456,667

 TOTAL POSITIONS 38.00
 TOTAL ALL FUNDS 3,456,667

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

CAPITAL COLLATERAL REGIONAL COUNSELS

PROGRAM: NORTHERN REGIONAL COUNSEL

CAPITAL JUSTICE REPRESENTATION - NORTHERN REGIONAL COUNSEL

1149A LUMP SUM
 CAPITAL COLLATERAL REGIONAL COUNSEL NORTH
 OFFICE

		POSITIONS	18.00
	FROM GENERAL REVENUE FUND		1,625,000

PROGRAM: MIDDLE REGIONAL COUNSEL

PROVIDE STATE REQUIRED POST CONVICTION LEGAL REPRESENTATION TO DEATH-ROW INMATES

	APPROVED SALARY RATE		2,278,893	
1150	SALARIES AND BENEFITS	POSITIONS	41.00	
	FROM GENERAL REVENUE FUND		2,998,883	
1151	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		47,307	
1151A	EXPENSES			
	FROM GENERAL REVENUE FUND		618,072	
1151B	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		2,321	
1152	SPECIAL CATEGORIES			
	CASE RELATED COSTS			
	FROM GENERAL REVENUE FUND		567,808	
1152A	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		25,000	
1153	SPECIAL CATEGORIES			
	OVERTIME			
	FROM GENERAL REVENUE FUND		75,000	
1155	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		6,881	
1155A	SPECIAL CATEGORIES			
	CAPITAL COLLATERAL REGIONAL COUNSELS LAW LIBRARY			
	FROM GENERAL REVENUE FUND		10,000	
1155B	DATA PROCESSING SERVICES			
	OTHER DATA PROCESSING SERVICES			
	FROM GENERAL REVENUE FUND		1,500	
TOTAL:	PROVIDE STATE REQUIRED POST CONVICTION LEGAL REPRESENTATION TO DEATH-ROW INMATES			
	FROM GENERAL REVENUE FUND		4,352,772	
	TOTAL POSITIONS		41.00	
	TOTAL ALL FUNDS			4,352,772

PROGRAM: SOUTHERN REGIONAL COUNSEL

PROVIDE STATE REQUIRED POST CONVICTION LEGAL REPRESENTATION TO DEATH-ROW INMATES

	APPROVED SALARY RATE		1,805,947
1156	SALARIES AND BENEFITS	POSITIONS	32.00
	FROM GENERAL REVENUE FUND		2,357,455
1157	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		41,544

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1157A	EXPENSES FROM GENERAL REVENUE FUND	487,409	
1157B	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	2,038	
1158	SPECIAL CATEGORIES CASE RELATED COSTS FROM GENERAL REVENUE FUND	683,981	
1158A	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	50,000	
1159	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND	75,000	
1161	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	3,915	
1161A	SPECIAL CATEGORIES CAPITAL COLLATERAL REGIONAL COUNSELS LAW LIBRARY FROM GENERAL REVENUE FUND	6,500	
1161B	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	1,500	
TOTAL:	PROVIDE STATE REQUIRED POST CONVICTION LEGAL REPRESENTATION TO DEATH-ROW INMATES FROM GENERAL REVENUE FUND	3,709,342	
	TOTAL POSITIONS	32.00	
	TOTAL ALL FUNDS		3,709,342

REGIONAL CONFLICT COUNSEL

Funds in Specific Appropriation 1161C through 1161AK are provided to implement SB 1088 which creates the five offices of criminal conflict and dependency regional counsel. Regional counsels are to assume their official duties October 1, 2007.

PROGRAM: REGIONAL CONFLICT COUNSEL - FIRST

	APPROVED SALARY RATE	5,267,025	
1161C	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	108.00 5,440,808	
1161D	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	257,078	
1161E	EXPENSES FROM GENERAL REVENUE FUND	481,572	
1161F	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	140,400	
1161G	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	1,113,439	
1161H	SPECIAL CATEGORIES REGIONAL CONFLICT COUNCIL OPERATIONS FROM GENERAL REVENUE FUND	64,144	
1161I	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	29,270	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - FIRST		
FROM GENERAL REVENUE FUND	7,526,711	
TOTAL POSITIONS	108.00	
TOTAL ALL FUNDS		7,526,711

PROGRAM: REGIONAL CONFLICT COUNSEL - SECOND

APPROVED SALARY RATE	4,675,609	
1161J SALARIES AND BENEFITS	POSITIONS	99.00
FROM GENERAL REVENUE FUND		4,847,831
1161K OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND		213,436
1161L EXPENSES		
FROM GENERAL REVENUE FUND		455,117
1161M OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND		128,700
1161N SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND		1,137,792
1161O SPECIAL CATEGORIES		
REGIONAL CONFLICT COUNCIL OPERATIONS		
FROM GENERAL REVENUE FUND		54,563
1161P SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND		28,420
TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - SECOND		
FROM GENERAL REVENUE FUND	6,865,859	
TOTAL POSITIONS	99.00	
TOTAL ALL FUNDS		6,865,859

PROGRAM: REGIONAL CONFLICT COUNSEL - THIRD

APPROVED SALARY RATE	2,290,031	
1161Q SALARIES AND BENEFITS	POSITIONS	47.00
FROM GENERAL REVENUE FUND		2,382,358
1161R OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND		117,355
1161S EXPENSES		
FROM GENERAL REVENUE FUND		204,282
1161T OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND		61,100
1161U SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND		1,291,781
1161V SPECIAL CATEGORIES		
REGIONAL CONFLICT COUNCIL OPERATIONS		
FROM GENERAL REVENUE FUND		30,710
1161W SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND		13,630

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - THIRD			
FROM GENERAL REVENUE FUND	4,101,216		
TOTAL POSITIONS	47.00		
TOTAL ALL FUNDS		4,101,216	
PROGRAM: REGIONAL CONFLICT COUNSEL - FOURTH			
APPROVED SALARY RATE	3,042,588		
1161X SALARIES AND BENEFITS	POSITIONS	63.00	
FROM GENERAL REVENUE FUND	3,157,186		
1161Y OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND	160,328		
1161Z EXPENSES			
FROM GENERAL REVENUE FUND	272,183		
1161AA OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND	81,900		
1161AB SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND	2,174,148		
1161AC SPECIAL CATEGORIES			
REGIONAL CONFLICT COUNCIL OPERATIONS			
FROM GENERAL REVENUE FUND	38,970		
1161AD SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM GENERAL REVENUE FUND	18,270		
TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - FOURTH			
FROM GENERAL REVENUE FUND	5,902,985		
TOTAL POSITIONS	63.00		
TOTAL ALL FUNDS		5,902,985	
PROGRAM: REGIONAL CONFLICT COUNSEL - FIFTH			
APPROVED SALARY RATE	3,074,456		
1161AE SALARIES AND BENEFITS	POSITIONS	67.00	
FROM GENERAL REVENUE FUND	3,216,744		
1161AF OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND	146,033		
1161AG EXPENSES			
FROM GENERAL REVENUE FUND	301,517		
1161AH OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND	87,100		
1161AI SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND	1,197,653		
1161AJ SPECIAL CATEGORIES			
REGIONAL CONFLICT COUNCIL OPERATIONS			
FROM GENERAL REVENUE FUND	40,509		
1161AK SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM GENERAL REVENUE FUND	19,430		

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - FIFTH		
FROM GENERAL REVENUE FUND	5,008,986	
TOTAL POSITIONS	67.00	
TOTAL ALL FUNDS		5,008,986

JUVENILE JUSTICE, DEPARTMENT OF

From the funds in Specific Appropriations 1162 through 1244, each provider who contracts with the Department of Juvenile Justice shall provide the department with a proposal prior to the release of funds that details the services that will be delivered, the expected results, and recommended performance measures. The department and each provider must execute a contract before the release of any funds, and the contract documents shall include mutually agreed upon performance measures. Each provider must provide quarterly performance reports to the department. Funds shall only be released to providers whose performance reports indicate successful compliance with the performance measures described in the contract.

From the funds in Specific Appropriations 1162 through 1244, the Department of Juvenile Justice is directed to withhold funds from contract payments to any provider if that provider failed to comply with contract requirements that it maintain property insurance and if the failure to do so resulted in uninsured losses. The amount withheld shall not exceed the amount of the uninsured loss and may be reduced by other remedial actions agreed upon by the department and the provider.

From the funds in Specific Appropriations 1162 through 1244, any expenditures meeting the Temporary Assistance for Needy Families (TANF) Block Grant maintenance of efforts requirements must be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation.

The agency head shall certify that controls are in place to ensure that such funds are expended in accordance with the requirements and limitations of federal law and that reporting requirements of federal law are met. It shall be the responsibility of any entity to which such funds are appropriated to obtain the required certification prior to any expenditure of funds.

PROGRAM: JUVENILE DETENTION PROGRAM

DETENTION CENTERS

	APPROVED SALARY RATE	66,318,487	
1162	SALARIES AND BENEFITS	POSITIONS	2,098.50
	FROM GENERAL REVENUE FUND		14,025,343
	FROM GRANTS AND DONATIONS TRUST FUND . . .		234,225
	FROM SHARED COUNTY/STATE JUVENILE		
	DETENTION TRUST FUND		77,039,219
1163	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	313,119	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		235,767
	FROM SHARED COUNTY/STATE JUVENILE		
	DETENTION TRUST FUND		2,091,409
1164	EXPENSES		
	FROM GENERAL REVENUE FUND	1,575,781	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		1,426,637
	FROM SHARED COUNTY/STATE JUVENILE		
	DETENTION TRUST FUND		5,281,037
1165	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	10,771	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		7,293
	FROM SHARED COUNTY/STATE JUVENILE		
	DETENTION TRUST FUND		219,973
1166	SPECIAL CATEGORIES		
	LEGISLATIVE INITIATIVES TO REDUCE AND		
	PREVENT JUVENILE CRIME		
	FROM GENERAL REVENUE FUND	179,110	

From the funds in Specific Appropriation 1166, \$150,000 from recurring

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

general revenue is provided for the Girls' Advocacy Project - G.A.P. in Miami-Dade.

1167	SPECIAL CATEGORIES GRANTS AND AIDS - GRANTS TO FISCALLY CONSTRAINED COUNTIES FOR DETENTION CENTER COSTS FROM GENERAL REVENUE FUND	6,329,328	
1168	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND	446,057	2,000,113
1169	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND	6,273,209	1,875,118 8,664,039
1170	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND	553,857	3,700,926
1171	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND	135,887	545 719,017
1172	QUALIFIED EXPENDITURE CATEGORY PALM BEACH DETENTION CENTER CONTRACT FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND	409,391	58,733 1,912,331
1172A	FIXED CAPITAL OUTLAY DEPARTMENT OF JUVENILE JUSTICE MAINTENANCE AND REPAIR - STATE OWNED BUILDINGS FROM GENERAL REVENUE FUND	2,300,000	
TOTAL:	DETENTION CENTERS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	32,551,853	105,466,382
	TOTAL POSITIONS TOTAL ALL FUNDS	2,098.50	138,018,235

PROGRAM: PROBATION AND COMMUNITY CORRECTIONS PROGRAM

AFTERCARE SERVICES - CONDITIONAL RELEASE

	APPROVED SALARY RATE	839,932	
1173	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	25.00 1,094,647	2,649
1174	EXPENSES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	131,495	15,987
1175	SPECIAL CATEGORIES LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME FROM GENERAL REVENUE FUND	1,837,235	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1176	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	1,714	
1177	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND	30,434,909	1,812,600
	FROM GRANTS AND DONATIONS TRUST FUND		
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		992
1178	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	9,858	
	FROM GRANTS AND DONATIONS TRUST FUND		24
TOTAL:	AFTERCARE SERVICES - CONDITIONAL RELEASE FROM GENERAL REVENUE FUND	33,509,858	
	FROM TRUST FUNDS		1,832,252
	TOTAL POSITIONS	25.00	
	TOTAL ALL FUNDS		35,342,110

JUVENILE PROBATION

	APPROVED SALARY RATE	53,153,348	
1179	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	1,528.50 61,547,123	94,134
	FROM GRANTS AND DONATIONS TRUST FUND		
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		7,645,060
1180	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	945,500	
	FROM GRANTS AND DONATIONS TRUST FUND		205,619
1181	EXPENSES FROM GENERAL REVENUE FUND	9,267,146	
	FROM GRANTS AND DONATIONS TRUST FUND		57,886
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		494,362
1182	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	74,694	
1183	SPECIAL CATEGORIES JUVENILE REDIRECTIONS PROGRAM FROM GENERAL REVENUE FUND	5,123,187	

From the funds in Specific Appropriation 1183, \$1,982,675 from recurring general revenue is provided to continue the redirection program initially authorized in FY 2004-2005 and expanded in FY 2005-2006. As part of the treatment alternative, the redirection program shall include short-term residential placement sufficient to stabilize the youth and shall utilize electronic monitoring for a sufficient number of youth to allow for a statistically valid evaluation of electronic monitoring as an additional supervision tool. Treatment services shall include multi-systemic therapy or functional family therapy for youth for whom these services are appropriate.

Only youth who are before the court solely for a non-law violation of probation and whom the judge determines would otherwise need long-term residential commitment to address treatment needs shall be eligible for placement into this program. Further, youth who have been adjudicated or convicted of a violent crime or first degree felony, or otherwise have a criminal history of such offenses, shall not be eligible for placement into this program. The department and each participating court shall agree on a protocol to identify youth appropriate for diversion into this program.

In addition, \$3,020,000 from the General Revenue Fund is provided to expand community-based redirection services to 360 additional youth, at least 50 of whom must be females. Eligibility for the expanded services shall be limited to youth who are before the court for a non-law

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

violation of probation or conditional release or a misdemeanor unless the child has been adjudicated delinquent for a violent felony or has been convicted or had adjudication withheld for any felony offense in adult court.

The department, in consultation with the Office of Program Policy Analysis and Governmental Accountability (OPPAGA), shall develop reporting protocols to gather and maintain the data necessary to allow OPPAGA to conduct a longitudinal evaluation of the program, including the program expansion, which shall include a comparison of the effectiveness of the various components of the program.

1184	SPECIAL CATEGORIES LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME FROM GENERAL REVENUE FUND	1,080,000	
1185	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	1,336,576	70,346
1186	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	11,583,218	636,697
1187	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	743,761	
1188	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	24,960	
1189	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	535,568	74,599
TOTAL:	JUVENILE PROBATION FROM GENERAL REVENUE FUND FROM TRUST FUNDS	92,261,733	9,278,703
	TOTAL POSITIONS	1,528.50	
	TOTAL ALL FUNDS		101,540,436

NON-RESIDENTIAL DELINQUENCY REHABILITATION

1190	SPECIAL CATEGORIES LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME FROM GENERAL REVENUE FUND	200,000	
1191	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	22,298,251	18,462 81,003
TOTAL:	NON-RESIDENTIAL DELINQUENCY REHABILITATION FROM GENERAL REVENUE FUND FROM TRUST FUNDS	22,498,251	99,465
	TOTAL ALL FUNDS		22,597,716

PROGRAM: OFFICE OF THE SECRETARY/ASSISTANT
SECRETARY FOR ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 9,725,086

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1192	SALARIES AND BENEFITS	POSITIONS	230.50	
	FROM GENERAL REVENUE FUND		12,456,478	
	FROM GRANTS AND DONATIONS TRUST FUND			380,835
<p>From the funds in Specific Appropriations 1192 through 1201, the Department of Juvenile Justice shall fund the "Lachele Nance Child Abduction Act", which requires the department to establish an immigration status screening program that conducts immigration status checks on each juvenile entering secure detention.</p>				
1193	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		714,465	
	FROM ADMINISTRATIVE TRUST FUND			72,341
	FROM JUVENILE JUSTICE TRAINING TRUST FUND			11,712
1194	EXPENSES			
	FROM GENERAL REVENUE FUND		3,013,195	
	FROM ADMINISTRATIVE TRUST FUND			483,335
	FROM GRANTS AND DONATIONS TRUST FUND			552,807
	FROM JUVENILE JUSTICE TRAINING TRUST FUND			759,326
1195	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		38,452	
1196	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GENERAL REVENUE FUND		450,000	
1197	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS			
	FROM GENERAL REVENUE FUND		8,026	
1198	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		325,925	
1199	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		261,689	
	FROM JUVENILE JUSTICE TRAINING TRUST FUND			1,989,189
1200	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		220,012	
1201	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		98,306	
	FROM GRANTS AND DONATIONS TRUST FUND			3,004
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND		17,586,548	
	FROM TRUST FUNDS			4,252,549
	TOTAL POSITIONS		230.50	
	TOTAL ALL FUNDS			21,839,097

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE		2,972,900	
1202	SALARIES AND BENEFITS	POSITIONS	65.50	
	FROM GENERAL REVENUE FUND		3,706,649	
1203	EXPENSES			
	FROM GENERAL REVENUE FUND		2,418,741	
	FROM ADMINISTRATIVE TRUST FUND			49,793
	FROM GRANTS AND DONATIONS TRUST FUND			29,111
1204	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		94,134	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1205	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	541,136	
1206	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	11,754	
1207	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM GENERAL REVENUE FUND	106,531	
1208	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	25,898	
TOTAL:	INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND FROM TRUST FUNDS	6,904,843	78,904
	TOTAL POSITIONS	65.50	
	TOTAL ALL FUNDS		6,983,747

PROGRAM: RESIDENTIAL CORRECTIONS PROGRAM

From the funds in Specific Appropriations 1209 through 1231, the department shall provide monthly reports identifying all residential commitment beds in operation on the last day of the month and a detailed listing of facilities that opened, closed, or increased or decreased capacity during the reporting period.

NON-SECURE RESIDENTIAL COMMITMENT

	APPROVED SALARY RATE	9,086,623	
1209	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	295.00 9,311,201	2,671,248

Funds are provided in Specific Appropriations 1209 through 1220 for the department to operate 238 general offender beds for 12 months and 100 specialty beds for 12 months. The department may increase or decrease the number of beds provided that the department determines that the change will better serve taxpayers and the youth under its care. Prior to any change authorized herein, notification and justification must be provided to the Governor's Office of Policy and Budget, the chair of the Senate Fiscal Policy and Calendar Committee, and the chair of the House Policy and Budget Council.

1210	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	112,066	166,771
1211	EXPENSES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	1,431,410	418,500 264,925
1212	OPERATING CAPITAL OUTLAY FROM GRANTS AND DONATIONS TRUST FUND		21,231
1213	FOOD PRODUCTS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	372,084	138,468
1214	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	48,364	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1214A	SPECIAL CATEGORIES LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME FROM GENERAL REVENUE FUND	300,000	
From the funds in Specific Appropriation 1214A, \$300,000 from non-recurring general revenue is provided for Project Craft.			
1215	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	575,436	186,402
1216	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	144,380,846	1,059,217 2,382,034

Funds in Specific Appropriation 1216 are provided to contract for the operation of 3,455 general offender beds and 552 specialty beds. In addition, funds are provided for 266 mental health overlay slots and 290 substance abuse overlay slots for youth in non-secure residential commitment programs. The department may increase or decrease the number of beds or overlay slots provided that the department determines that the change will better serve taxpayers and the youth under its care. Prior to any change authorized herein, notification and justification must be provided to the Governor's Office of Policy and Budget, the chair of the Senate Fiscal Policy and Calendar Committee, and the chair of the House Policy and Budget Council.

From the funds in Specific Appropriation 1216, \$500,000 from non-recurring general revenue is provided for construction for the Eckerd Youth Alternatives facility in Christmas.

1217	SPECIAL CATEGORIES SHERIFFS' TRAINING AND RESPECT (STAR) ACADEMIES - RESIDENTIAL AND AFTERCARE SERVICES FROM GENERAL REVENUE FUND	4,318,242	
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Funds in Specific Appropriation 1217 are provided for Sheriffs' Training and Respect (STAR) programs as authorized by section 985.3091, Florida Statutes. No funds from Specific Appropriations 1101 through 1183 shall be expended for boot camp programs previously authorized by section 985.309, Florida Statutes.

Funds in Specific Appropriation 1217 are provided for 260 residential commitment beds, at least 65 aftercare slots and other services necessary to implement the Martin Lee Anderson Act. The department may increase or decrease the number of beds or slots provided that the department determines the change will better serve taxpayers and the youth under its care. Prior to any change authorized herein, notification and justification must be provided to the Governor's Office of Policy and Budget, the chair of the Senate Fiscal Policy and Calendar Committee, and the chair of the House Policy and Budget Council.

1218	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	1,690,748	86,170
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1219	SPECIAL CATEGORIES GRANTS AND AIDS - WILDERNESS THERAPEUTIC SERVICES FROM GENERAL REVENUE FUND	7,518,587	
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Funds in Specific Appropriation 1219 are provided to contract for the operation of 236 beds at the wilderness therapeutic services programs.

1220	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	117,288	
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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: NON-SECURE RESIDENTIAL COMMITMENT		
FROM GENERAL REVENUE FUND	170,176,272	
FROM TRUST FUNDS		7,394,966
TOTAL POSITIONS	295.00	
TOTAL ALL FUNDS		177,571,238

SECURE RESIDENTIAL COMMITMENT

APPROVED SALARY RATE	27,029,223	
1221 SALARIES AND BENEFITS	POSITIONS	756.00
FROM GENERAL REVENUE FUND	34,267,662	
FROM GRANTS AND DONATIONS TRUST FUND		328,446
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		2,254,825

Funds in Specific Appropriations 1221 through 1231 are provided for the department to operate 228 general offender beds and 226 specialty beds. The department may increase or decrease the number of beds provided that the department determines that the change will better serve taxpayers and the youth under its care. Prior to any change authorized herein, notification and justification must be provided to the Governor's Office of Policy and Budget, the chair of the Senate Fiscal Policy and Calendar Committee, and the chair of the House Policy and Budget Council.

1222 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	895,236	
FROM GRANTS AND DONATIONS TRUST FUND		243,109
1223 EXPENSES		
FROM GENERAL REVENUE FUND	3,346,132	
FROM GRANTS AND DONATIONS TRUST FUND		227,748
1224 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	11,700	
FROM GRANTS AND DONATIONS TRUST FUND		33,861
1225 FOOD PRODUCTS		
FROM GENERAL REVENUE FUND	348,945	
FROM GRANTS AND DONATIONS TRUST FUND		57,637
1226 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTUAL SERVICES-DOZIER TRAINING SCHOOL		
FROM GENERAL REVENUE FUND	447,787	
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		105,187
1227 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTUAL SERVICES-OKEECHOBEE TRAINING SCHOOL		
FROM GENERAL REVENUE FUND	6,929,319	
FROM GRANTS AND DONATIONS TRUST FUND		32,088
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		2,546,273

Funds in Specific Appropriation 1227 are provided to contract for the operation of 143 beds at the state-owned residential commitment facility in Okeechobee County.

1228 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	1,598,654	
1229 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	45,032,976	
FROM GRANTS AND DONATIONS TRUST FUND		2,099,479
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		30,808,311

From the funds in Specific Appropriation 1229, \$142,900 from recurring general revenue is provided to the City of Pahokee as a payment in lieu of taxes.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

Funds in Specific Appropriation 1229 are provided to contract for the operation of 1,076 general offender beds and 434 specialty beds. In addition, funds are provided for 713 mental health overlay slots and 117 substance abuse overlay slots. The department may increase or decrease the number of beds or overlay slots provided that the department determines that the change will better serve taxpayers and the youth under its care. Prior to any change authorized herein, notification and justification must be provided to the Governor's Office of Policy and Budget, the chair of the Senate Fiscal Policy and Calendar Committee, and the chair of the House Policy and Budget Council.

1230	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	1,043,512	
1231	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	280,707	22,706
1231A	FIXED CAPITAL OUTLAY DEPARTMENT OF JUVENILE JUSTICE MAINTENANCE AND REPAIR - STATE OWNED BUILDINGS FROM GENERAL REVENUE FUND	200,000	
From the funds in Specific Appropriation 1231A, \$200,000 from non-recurring general revenue is provided for architectural services, civil and site engineering for the department's Three Springs Correctional Facility in Daytona Beach.			
1232	FIXED CAPITAL OUTLAY JUVENILE FACILITIES - LEASE PURCHASE FROM GENERAL REVENUE FUND	4,682,485	
TOTAL:	SECURE RESIDENTIAL COMMITMENT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	99,085,115	38,759,670
	TOTAL POSITIONS	756.00	
	TOTAL ALL FUNDS		137,844,785

PROGRAM: PREVENTION AND VICTIM SERVICES

DELINQUENCY PREVENTION AND DIVERSION

	APPROVED SALARY RATE	849,996	
1233	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	17.00 465,510	503,039
1234	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	311,628	208,160
1235	EXPENSES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	277,341	342,180
1236	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - INVEST IN CHILDREN FROM JUVENILE CRIME PREVENTION AND EARLY INTERVENTION TRUST FUND		802,000
1237	OPERATING CAPITAL OUTLAY FROM GRANTS AND DONATIONS TRUST FUND		24,900
1238	SPECIAL CATEGORIES PACE CENTERS FROM GENERAL REVENUE FUND	11,578,997	
1239	SPECIAL CATEGORIES LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME FROM GENERAL REVENUE FUND	12,927,955	

From the funds in Specific Appropriation 1239, the following juvenile

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

justice projects are funded from non-recurring general revenue funds, unless specifically noted:

PAR Adolescent Intervention Center (PAIC) Pasco County (Recurring).....	766,325	
Youth Advocate Programs, Inc.....	350,000	
Youth Crime Watch Of Florida.....	150,000	
Culinary Education And Training For At Risk Youths (CETARY).....	300,000	
Mental Health And Substance Abuse Program For Youth Under The Age Of 18.....	250,000	
5000 Role Models of Excellence Project Expansion.....	500,000	
Positive Support for Parents in Neighborhoods (+SPIN).....	500,000	
Youth Enterprise Experience.....	500,000	
Arise Life Management Skills.....	879,000	
The Amer-I-Can Life Management Skills/Gang Intervention Program.....	1,000,000	
Enough is Enough High Crime Neighborhood Community Youth/Juvenile Crime Prevention Initiative.....	750,000	
Childs Park Summer Intern Youth Program.....	100,000	
Child Safety Initiative.....	126,000	
Community Allstars Program.....	75,000	
Palm Beach Regional Juvenile Detention Portable Classrooms..	400,000	
Tutorial Education Recreation Program (TERP).....	300,000	
Village In-Home Services Program.....	262,500	
Enhance Early Prevention and Intervention Youth Program.....	4,000	
The Parental Mentoring Initiative.....	100,000	
Tamarac Youth/Rec Center Project.....	400,000	
Safe Shelter for Homeless Youth.....	300,000	
Education/Employment Assistance for Homeless Youth.....	112,500	
Jesca Floyd Youth Internship Program.....	200,000	
Jesca Young Girls 2 Young Ladies Program.....	200,000	
High Crime Neighborhood Juvenile Delinquency Prevention Initiative.....	300,000	
Juvenile Delinquency Diversionary Neighborhood Accountability Board.....	300,000	
Peace River Outward Bound - Medical Services.....	81,000	
Peace River Outward Bound - Mental Health.....	60,000	
Escambia River Outward Bound - Medical Services.....	81,000	
Entrepreneurial and Business Leadership Youth Program.....	50,000	
Workforce Development at Bristol Youth Academy.....	50,000	
Healthy Lifestyle Education, Alcohol-free, Nutrition, Drug and Smoke Free (HANDS) Program.....	250,000	
South Florida Sports League.....	400,000	
Latin American Foundation - Education and Orientation to Immigrants.....	125,000	
Arts for All.....	100,000	
Smart Moves.....	100,000	
Gadsden County G-Stars (Gadsden Students Training Academy for Reaching Success).....	100,000	
Youth Empowerment Program.....	25,000	
Youth Central Reading Initiative - Mentoring - Drug and Alcohol Awareness and Truancy Intervention.....	100,000	
Unite for Peace.....	100,000	
Putnam County Sweat Program.....	75,000	
Creating Lasting Family Connections.....	75,000	
Seminole County Juvenile Drug Court.....	280,000	
The Grove Adolescent Vocational Program.....	150,000	
Juvenile Workforce Development Initiative.....	300,000	
Juvenile Assessment Center for Palm Beach County.....	100,000	
Trauma Counseling for Victimized Youth.....	125,000	
Juvenile Domestic Violence Diversion Program.....	111,324	
Each One, Reach One, Teach One Initiative.....	125,000	
Where You At Program.....	88,650	
Juvenile Incompetent to Proceed Transitional Program.....	100,000	
Allen Camp and After Schools Services.....	100,000	
Juvenile Pregnancy and Mother Treatment Programs - WINGS and YMCA Characters House.....	100,000	
A Girl's Place.....	100,000	

1240	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	36,590	
	FROM GRANTS AND DONATIONS TRUST FUND		50,000
1241	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,948,000	
	FROM GRANTS AND DONATIONS TRUST FUND		9,434,749

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		2,639
1242	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND		12,632
1243	SPECIAL CATEGORIES GRANTS AND AIDS - CHILDREN/FAMILIES IN NEED OF SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	33,616,313	1,000,000 383,858
From the funds in Specific Appropriation 1243, the Department of Juvenile Justice shall not expend more than \$150,000 in recurring general revenue for physically secure placements for youths being served by the Children-In-Need of Services/Families-In-Need of Services (CINS/FINS) program.			
1244	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	3,529	3,814
TOTAL:	DELINQUENCY PREVENTION AND DIVERSION FROM GENERAL REVENUE FUND FROM TRUST FUNDS	61,178,495	12,755,339
	TOTAL POSITIONS	17.00	
	TOTAL ALL FUNDS		73,933,834

LAW ENFORCEMENT, DEPARTMENT OF

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT

PROVIDE EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	6,464,548	
1245	SALARIES AND BENEFITS POSITIONS 129.00 FROM GENERAL REVENUE FUND FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATING TRUST FUND	3,705,438	508,705 499,663 2,826,129
1246	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATING TRUST FUND	28,998	5,000 198,602 56,138
1247	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND FROM OPERATING TRUST FUND FROM REVOLVING TRUST FUND	993,056	64,548 40,557 168,488 271,801 465,133 1,000,000
1248	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - NATIONAL CRIMINAL HISTORY IMPROVEMENT PROGRAM (NCHIP) - STATE AGENCIES FROM FEDERAL GRANTS TRUST FUND		2,683,102
1249	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - NATIONAL CRIMINAL HISTORY IMPROVEMENT PROGRAM (NCHIP) - LOCAL GOVERNMENTS FROM FEDERAL GRANTS TRUST FUND		1,529,434

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1250	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - PROJECT SAFE NEIGHBORHOODS FROM FEDERAL GRANTS TRUST FUND		1,263,483
1251	AID TO LOCAL GOVERNMENTS BYRNE MEMORIAL LOCAL LAW ENFORCEMENT ASSISTANCE PROGRAM FROM FEDERAL GRANTS TRUST FUND		19,118,106
1252	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	26,933	
	FROM FEDERAL GRANTS TRUST FUND		4,000
	FROM OPERATING TRUST FUND		6,837
1253	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	9,650	
	FROM OPERATING TRUST FUND		402
1254	SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY AND STATEWIDE DRUG ABUSE PREVENTION PROGRAM FROM FEDERAL GRANTS TRUST FUND		4,497,908
1255	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	26,542	
	FROM ADMINISTRATIVE TRUST FUND		15,000
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		3,203
	FROM FEDERAL GRANTS TRUST FUND		218,573
	FROM OPERATING TRUST FUND		152,372
1256	SPECIAL CATEGORIES DOMESTIC SECURITY FROM OPERATING TRUST FUND		400,000
1257	SPECIAL CATEGORIES OVERTIME FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		748
1258	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	18,250	
	FROM ADMINISTRATIVE TRUST FUND		1,864
	FROM FEDERAL GRANTS TRUST FUND		12,125
	FROM OPERATING TRUST FUND		25,909
1259	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	19,667	
1260	SPECIAL CATEGORIES BYRNE MEMORIAL STATE LAW ENFORCEMENT ASSISTANCE PROGRAM FROM FEDERAL GRANTS TRUST FUND		10,412,678
1261	SPECIAL CATEGORIES GRANTS AND AID - RESIDENTIAL SUBSTANCE ABUSE TREATMENT PROGRAM - LOCAL UNITS OF GOVERNMENT FROM FEDERAL GRANTS TRUST FUND		1,247,724
1262	SPECIAL CATEGORIES GRANTS AND AID - RESIDENTIAL SUBSTANCE ABUSE TREATMENT PROGRAM - STATE AGENCY FROM FEDERAL GRANTS TRUST FUND		3,675,511
1263	SPECIAL CATEGORIES GRANTS AND AID - LOCAL LAW ENFORCEMENT BLOCK GRANT - LOCAL UNITS OF GOVERNMENT FROM FEDERAL GRANTS TRUST FUND		768,522

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1264	SPECIAL CATEGORIES GRANTS AND AID - VIOLENT OFFENDER INCARCERATIONS AND TRUTH-IN- SENTENCING INCENTIVE PROGRAM - STATE AGENCY FROM FEDERAL GRANTS TRUST FUND			7,804,137
1265	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	26,402		3,660
	FROM ADMINISTRATIVE TRUST FUND			3,610
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND			20,069
	FROM OPERATING TRUST FUND			
1266	SPECIAL CATEGORIES VIOLENT CRIME INVESTIGATIVE EMERGENCIES FROM GENERAL REVENUE FUND	1,300,000		2,200,000
	FROM OPERATING TRUST FUND			
TOTAL:	PROVIDE EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND	6,154,936		62,173,741
	FROM TRUST FUNDS			
	TOTAL POSITIONS	129.00		68,328,677
	TOTAL ALL FUNDS			
PROGRAM: FLORIDA CAPITOL POLICE PROGRAM				
CAPITOL POLICE SERVICES				
	APPROVED SALARY RATE	3,505,867		
1267	SALARIES AND BENEFITS	POSITIONS	88.00	
	FROM GENERAL REVENUE FUND		58,444	
	FROM OPERATING TRUST FUND			4,933,024
1268	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND			3,778
1269	EXPENSES FROM OPERATING TRUST FUND			593,463
1270	OPERATING CAPITAL OUTLAY FROM OPERATING TRUST FUND			85,369
1271	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM OPERATING TRUST FUND			30,500
1272	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND			70,084
1273	SPECIAL CATEGORIES CAPITOL COMPLEX SECURITY FROM GENERAL REVENUE FUND	28,500		
1274	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND			53,339
1275	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM OPERATING TRUST FUND			38,064
1276	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	437		35,068
	FROM OPERATING TRUST FUND			

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1277	DATA PROCESSING SERVICES TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES FROM OPERATING TRUST FUND		6,969
TOTAL:	CAPITOL POLICE SERVICES FROM GENERAL REVENUE FUND	87,381	5,849,658
	FROM TRUST FUNDS		
	TOTAL POSITIONS	88.00	5,937,039
	TOTAL ALL FUNDS		

PROGRAM: INVESTIGATIONS AND FORENSIC SCIENCE
PROGRAM

PROVIDE CRIME LAB SERVICES

	APPROVED SALARY RATE	19,888,997	
1278	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	417.00 28,172,069	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		39,905
	FROM FEDERAL GRANTS TRUST FUND		14,830
1279	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	31,470	15,000
	FROM FEDERAL GRANTS TRUST FUND		
1280	EXPENSES FROM GENERAL REVENUE FUND	5,560,233	1,240,181
	FROM FEDERAL GRANTS TRUST FUND		
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		485,483
	FROM OPERATING TRUST FUND		171,912

From the funds in Specific Appropriation 1280, the Department of Law Enforcement is authorized to distribute 10,000 rape kits to local law enforcement agencies and rape crisis centers statewide at no cost. In addition, the Department of Law Enforcement is authorized to use additional federal funds and any other available funds contained in Specific Appropriation 1280 for the purpose of processing rape kits, including the backlog of non-suspect rape cases.

1281	AID TO LOCAL GOVERNMENTS CRIMINAL INVESTIGATIONS FROM FEDERAL GRANTS TRUST FUND		1,811,474
	FROM OPERATING TRUST FUND		2,379,702
1282	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	389,378	5,000
	FROM ADMINISTRATIVE TRUST FUND		
	FROM FEDERAL GRANTS TRUST FUND		2,293,028
1283	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	176,000	
1284	SPECIAL CATEGORIES PERFORMANCE ADJUSTMENTS FROM GENERAL REVENUE FUND	418,646	
1285	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	2,747,947	1,407,918
	FROM FEDERAL GRANTS TRUST FUND		
1286	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND		78,166
1287	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	165,996	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		242
	FROM FEDERAL GRANTS TRUST FUND		2,292
TOTAL:	PROVIDE CRIME LAB SERVICES		
	FROM GENERAL REVENUE FUND	37,661,739	
	FROM TRUST FUNDS		9,945,133
	TOTAL POSITIONS	417.00	
	TOTAL ALL FUNDS		47,606,872
PROVIDE INVESTIGATIVE SERVICES			
	APPROVED SALARY RATE	39,902,980	
1288	SALARIES AND BENEFITS POSITIONS	717.00	
	FROM GENERAL REVENUE FUND	52,021,714	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		16,721
	FROM FEDERAL GRANTS TRUST FUND		639,269
	FROM GRANTS AND DONATIONS TRUST FUND		4,952
	FROM OPERATING TRUST FUND		3,140,023
1289	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	493,326	
	FROM ADMINISTRATIVE TRUST FUND		25,276
	FROM FEDERAL GRANTS TRUST FUND		194,832
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		42,360
	FROM GRANTS AND DONATIONS TRUST FUND		1,342
	FROM OPERATING TRUST FUND		88,070
1290	EXPENSES		
	FROM GENERAL REVENUE FUND	10,371,258	
	FROM ADMINISTRATIVE TRUST FUND		132,670
	FROM FEDERAL GRANTS TRUST FUND		297,647
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		843,875
	FROM OPERATING TRUST FUND		1,443,764
From the funds provided in Specific Appropriation 1290 from the Forfeiture and Investigative Support Trust Fund, up to \$25,000 per case, but not exceeding \$150,000 in total for all cases, may be expended for rewards leading to the capture of fugitives, if such funds are available.			
1291	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	56,400	
	FROM ADMINISTRATIVE TRUST FUND		5,000
	FROM FEDERAL GRANTS TRUST FUND		59,509
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		190,574
1292	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	1,212,348	
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		580,000
1293	SPECIAL CATEGORIES		
	PERFORMANCE ADJUSTMENTS		
	FROM GENERAL REVENUE FUND	117,000	
1294	SPECIAL CATEGORIES		
	FLORIDA SEAPORT SECURITY IMPROVEMENTS		
	FROM GENERAL REVENUE FUND	300,622	
1295	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	605,107	
	FROM ADMINISTRATIVE TRUST FUND		5,000
	FROM FEDERAL GRANTS TRUST FUND		147,441
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		34,624
	FROM OPERATING TRUST FUND		224,870

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1296	SPECIAL CATEGORIES DOMESTIC SECURITY		
	FROM GENERAL REVENUE FUND	1,694,991	
	FROM FEDERAL GRANTS TRUST FUND		1,522,672
1297	SPECIAL CATEGORIES GRANTS AND AIDS - SPECIAL PROJECTS		
	FROM GENERAL REVENUE FUND	3,270,000	
	FROM GRANTS AND DONATIONS TRUST FUND		100,000
	From the funds in Specific Appropriation 1297 the following local public safety and law enforcement initiatives are funded from non-recurring general revenue funds, unless specifically noted.		
	A Child Is Missing Program (\$200,000 recurring).....	890,000	
	Alzheimers Law Enforcement Training.....	250,000	
	Marina Homeland Security Enhancements.....	450,000	
	Public Access Defibrillators.....	250,000	
	Communication Computer Aided Dispatch.....	500,000	
	Arson Investigation Unit.....	280,000	
	Dove Program.....	100,000	
1298	SPECIAL CATEGORIES OVERTIME		
	FROM ADMINISTRATIVE TRUST FUND		3,013
	FROM FEDERAL GRANTS TRUST FUND		314,125
	FROM GRANTS AND DONATIONS TRUST FUND		60,085
	FROM FEDERAL EQUITABLE SHARING TRUST FUND		1,018,486
1299	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	511,468	
	FROM OPERATING TRUST FUND		150,334
1300	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	504,158	
	FROM OPERATING TRUST FUND		32,760
1301	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM GENERAL REVENUE FUND	108,664	
1302	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	267,769	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		1,448
	FROM FEDERAL GRANTS TRUST FUND		4,423
	FROM OPERATING TRUST FUND		17,742
1303	FIXED CAPITAL OUTLAY MINOR REPAIRS AND RENOVATIONS AT REGIONAL OPERATING FACILITIES		
	FROM GENERAL REVENUE FUND	500,000	
	FROM OPERATING TRUST FUND		500,000
TOTAL:	PROVIDE INVESTIGATIVE SERVICES		
	FROM GENERAL REVENUE FUND	72,034,825	
	FROM TRUST FUNDS		11,842,907
	TOTAL POSITIONS	717.00	
	TOTAL ALL FUNDS		83,877,732
MUTUAL AID AND PREVENTION SERVICES			
	APPROVED SALARY RATE	1,199,259	
1304	SALARIES AND BENEFITS	POSITIONS	21.00
	FROM GENERAL REVENUE FUND	1,586,809	
	FROM OPERATING TRUST FUND		31,479
1305	EXPENSES		
	FROM GENERAL REVENUE FUND	133,925	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1306	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	9,441	
1307	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	2,139	
1308	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	8,272	167
TOTAL:	MUTUAL AID AND PREVENTION SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	1,740,586	31,646
	TOTAL POSITIONS	21.00	
	TOTAL ALL FUNDS		1,772,232
PUBLIC ASSISTANCE FRAUD INVESTIGATIONS			
	APPROVED SALARY RATE	4,794,993	
1309	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	108.00 2,701,061	32,139 3,826,869 50,173
1310	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	1,406	50 74 20
1311	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	586,856	26,391 443,089 6,389
1312	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	104,227	
1313	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	21,529	50 350 127
1314	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	13,474	
1315	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	18,295	222 19,881 5,000
1316	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	114,204	109,722

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PUBLIC ASSISTANCE FRAUD INVESTIGATIONS		
FROM GENERAL REVENUE FUND	3,561,052	
FROM TRUST FUNDS		4,520,546
TOTAL POSITIONS	108.00	
TOTAL ALL FUNDS		8,081,598

PROGRAM: CRIMINAL JUSTICE INFORMATION PROGRAM

PROVIDE INFORMATION NETWORK SERVICES TO THE LAW ENFORCEMENT COMMUNITY

APPROVED SALARY RATE 6,910,437

1317	SALARIES AND BENEFITS	POSITIONS	134.00	
	FROM GENERAL REVENUE FUND		1,310,151	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND			139,274
	FROM FEDERAL GRANTS TRUST FUND			62,452
	FROM OPERATING TRUST FUND			6,434,490
1318	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND			5,838
	FROM FEDERAL GRANTS TRUST FUND			276,919
	FROM OPERATING TRUST FUND			1,245,604
1319	EXPENSES			
	FROM GENERAL REVENUE FUND	35,758		
	FROM ADMINISTRATIVE TRUST FUND			2,202
	FROM FEDERAL GRANTS TRUST FUND			33,107
	FROM OPERATING TRUST FUND			9,183,711
1320	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND			5,000
	FROM FEDERAL GRANTS TRUST FUND			452,399
	FROM OPERATING TRUST FUND			3,362,113
1321	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	599		
	FROM ADMINISTRATIVE TRUST FUND			113,100
	FROM FEDERAL GRANTS TRUST FUND			444,978
	FROM OPERATING TRUST FUND			14,710,996
1322	SPECIAL CATEGORIES			
	OVERTIME			
	FROM OPERATING TRUST FUND			46,200
1323	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM OPERATING TRUST FUND			19,237
1324	SPECIAL CATEGORIES			
	DEFERRED-PAYMENT COMMODITY CONTRACTS			
	FROM OPERATING TRUST FUND			3,390,553
1325	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	8,360		
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND			1,918
	FROM FEDERAL GRANTS TRUST FUND			432
	FROM OPERATING TRUST FUND			44,302
1326	DATA PROCESSING SERVICES			
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES			
	FROM OPERATING TRUST FUND			26,740

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROVIDE INFORMATION NETWORK SERVICES TO THE LAW ENFORCEMENT COMMUNITY			
	FROM GENERAL REVENUE FUND	1,354,868	
	FROM TRUST FUNDS		40,001,565
	TOTAL POSITIONS	134.00	
	TOTAL ALL FUNDS		41,356,433
PROVIDE PREVENTION AND CRIME INFORMATION SERVICES			
	APPROVED SALARY RATE	10,523,937	
1327	SALARIES AND BENEFITS	295.00	
	POSITIONS		775,559
	FROM GENERAL REVENUE FUND		
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		204,151
	FROM FEDERAL GRANTS TRUST FUND		454,062
	FROM OPERATING TRUST FUND		12,813,765
1328	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	10,000	
	FROM ADMINISTRATIVE TRUST FUND		5,000
	FROM FEDERAL GRANTS TRUST FUND		348,129
	FROM OPERATING TRUST FUND		476,394
1329	EXPENSES		
	FROM GENERAL REVENUE FUND	55,349	
	FROM ADMINISTRATIVE TRUST FUND		85,781
	FROM FEDERAL GRANTS TRUST FUND		320,085
	FROM OPERATING TRUST FUND		2,156,848
1330	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	3,900	
	FROM OPERATING TRUST FUND		327,992
1331	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	402	
	FROM OPERATING TRUST FUND		93,168
1332	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	163,000	
	FROM ADMINISTRATIVE TRUST FUND		2,000
	FROM FEDERAL GRANTS TRUST FUND		19,715
	FROM OPERATING TRUST FUND		704,038
1333	SPECIAL CATEGORIES		
	OVERTIME		
	FROM OPERATING TRUST FUND		218,946
1334	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM OPERATING TRUST FUND		45,981
1335	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM OPERATING TRUST FUND		5,160
1336	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	6,369	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		1,747
	FROM FEDERAL GRANTS TRUST FUND		3,982
	FROM OPERATING TRUST FUND		109,720

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROVIDE PREVENTION AND CRIME INFORMATION SERVICES
 FROM GENERAL REVENUE FUND 1,014,579
 FROM TRUST FUNDS 18,396,664
 TOTAL POSITIONS 295.00
 TOTAL ALL FUNDS 19,411,243

PROGRAM: CRIMINAL JUSTICE PROFESSIONALISM

LAW ENFORCEMENT STANDARDS COMPLIANCE

APPROVED SALARY RATE 2,756,595

1337 SALARIES AND BENEFITS POSITIONS 56.00
 FROM GENERAL REVENUE FUND 40,046
 FROM CRIMINAL JUSTICE STANDARDS AND
 TRAINING TRUST FUND 3,268,413

1338 OTHER PERSONAL SERVICES
 FROM CRIMINAL JUSTICE STANDARDS AND
 TRAINING TRUST FUND 205,380

1339 EXPENSES
 FROM CRIMINAL JUSTICE STANDARDS AND
 TRAINING TRUST FUND 447,265

1340 SPECIAL CATEGORIES
 TRANSFER TO DIVISION OF ADMINISTRATIVE
 HEARINGS
 FROM CRIMINAL JUSTICE STANDARDS AND
 TRAINING TRUST FUND 124,410

1341 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM CRIMINAL JUSTICE STANDARDS AND
 TRAINING TRUST FUND 175,741
 FROM OPERATING TRUST FUND 500,000

1342 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM CRIMINAL JUSTICE STANDARDS AND
 TRAINING TRUST FUND 18,426

1343 SPECIAL CATEGORIES
 GRANTS AND AIDS - SPECIAL EDUCATION AND
 TECHNICAL TRAINING
 FROM CRIMINAL JUSTICE STANDARDS AND
 TRAINING TRUST FUND 6,001,252

1344 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 249
 FROM CRIMINAL JUSTICE STANDARDS AND
 TRAINING TRUST FUND 22,952

TOTAL: LAW ENFORCEMENT STANDARDS COMPLIANCE
 FROM GENERAL REVENUE FUND 40,295
 FROM TRUST FUNDS 10,763,839
 TOTAL POSITIONS 56.00
 TOTAL ALL FUNDS 10,804,134

LAW ENFORCEMENT TRAINING AND CERTIFICATION SERVICES

APPROVED SALARY RATE 2,816,009

1345 SALARIES AND BENEFITS POSITIONS 56.00
 FROM GENERAL REVENUE FUND 345,780
 FROM CRIMINAL JUSTICE STANDARDS AND
 TRAINING TRUST FUND 3,107,593
 FROM OPERATING TRUST FUND 212,096

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1346	OTHER PERSONAL SERVICES FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		680,798
	FROM OPERATING TRUST FUND		3,000
1347	EXPENSES FROM GENERAL REVENUE FUND	20,368	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		1,777,415
	FROM OPERATING TRUST FUND		61,178
1348	OPERATING CAPITAL OUTLAY FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		203,819
1349	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	1,000	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		398,202
	FROM OPERATING TRUST FUND		36,579
1350	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		6,782
1351	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	4,290	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		5,070
1352	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	2,248	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		20,481
	FROM OPERATING TRUST FUND		1,417
TOTAL:	LAW ENFORCEMENT TRAINING AND CERTIFICATION SERVICES FROM GENERAL REVENUE FUND	373,686	
	FROM TRUST FUNDS		6,514,430
	TOTAL POSITIONS	56.00	
	TOTAL ALL FUNDS		6,888,116

LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL

PROGRAM: OFFICE OF ATTORNEY GENERAL

CIVIL ENFORCEMENT

	APPROVED SALARY RATE	26,358,582	
1353	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	586.50 6,148,720	
	FROM GRANTS AND DONATIONS TRUST FUND		11,420,805
	FROM LEGAL SERVICES TRUST FUND		10,475,270
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		5,729,278
	FROM MOTOR VEHICLE WARRANTY TRUST FUND		1,433,435
1354	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	89,920	
	FROM GRANTS AND DONATIONS TRUST FUND		198,658
	FROM LEGAL SERVICES TRUST FUND		869,851
	FROM MOTOR VEHICLE WARRANTY TRUST FUND		154,500
1355	EXPENSES FROM GENERAL REVENUE FUND	655,799	
	FROM GRANTS AND DONATIONS TRUST FUND		1,800,182
	FROM LEGAL SERVICES TRUST FUND		1,500,830
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		5,539
	FROM MOTOR VEHICLE WARRANTY TRUST FUND		428,940

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1356	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	130,632	
	FROM GRANTS AND DONATIONS TRUST FUND		305,816
	FROM LEGAL SERVICES TRUST FUND		520,700
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		51,938
	FROM MOTOR VEHICLE WARRANTY TRUST FUND		44,114
1357	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	67,849	
	FROM GRANTS AND DONATIONS TRUST FUND		203,551
1358	SPECIAL CATEGORIES		
	ANTITRUST INVESTIGATIONS		
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		1,479,256
1359	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	9,750	
	FROM GRANTS AND DONATIONS TRUST FUND		16,350
	FROM LEGAL SERVICES TRUST FUND		23,800
	FROM MOTOR VEHICLE WARRANTY TRUST FUND		1,500
1360	SPECIAL CATEGORIES		
	ECONOMIC CRIME LITIGATION		
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		2,609,821
1361	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	36,198	
	FROM GRANTS AND DONATIONS TRUST FUND		74,198
	FROM LEGAL SERVICES TRUST FUND		98,752
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		95,498
	FROM MOTOR VEHICLE WARRANTY TRUST FUND		8,112
1362	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	32,554	
	FROM GRANTS AND DONATIONS TRUST FUND		97,661
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		4,680
1363	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	40,217	
	FROM GRANTS AND DONATIONS TRUST FUND		80,029
	FROM LEGAL SERVICES TRUST FUND		72,798
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		39,172
	FROM MOTOR VEHICLE WARRANTY TRUST FUND		9,961
1364	DATA PROCESSING SERVICES		
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF		
	MANAGEMENT SERVICES		
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		7,448
1365	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	12,483	
	FROM GRANTS AND DONATIONS TRUST FUND		35,000
	FROM LEGAL SERVICES TRUST FUND		192,081
TOTAL:	CIVIL ENFORCEMENT		
	FROM GENERAL REVENUE FUND	7,224,122	
	FROM TRUST FUNDS		40,089,524
	TOTAL POSITIONS	586.50	
	TOTAL ALL FUNDS		47,313,646
CONSTITUTIONAL LEGAL SERVICES			
	APPROVED SALARY RATE	1,587,465	
1366	SALARIES AND BENEFITS	POSITIONS	24.50
	FROM GENERAL REVENUE FUND	1,989,427	
	FROM GRANTS AND DONATIONS TRUST FUND		95,612

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1367	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	24,900	
1368	EXPENSES FROM GENERAL REVENUE FUND	185,849	
1369	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	25,169	
1370	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	1,100	
1371	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	10,879	
1372	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	9,448	472
TOTAL:	CONSTITUTIONAL LEGAL SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	2,246,772	96,084
	TOTAL POSITIONS	24.50	
	TOTAL ALL FUNDS		2,342,856

CRIMINAL AND CIVIL LITIGATION DEFENSE

APPROVED SALARY RATE 19,355,946

1373	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM LEGAL SERVICES TRUST FUND	366.50 13,486,059	11,565,814
1374	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM LEGAL SERVICES TRUST FUND	113,332	2,082,216
1375	EXPENSES FROM GENERAL REVENUE FUND FROM LEGAL SERVICES TRUST FUND	1,448,134	2,329,145
1376	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM LEGAL SERVICES TRUST FUND	203,323	362,691
1377	LUMP SUM ATTORNEY GENERAL RESERVE POSITIONS FOR AGENCY CONTRACTS POSITIONS	50.00	

The positions in Specific Appropriation 1377 shall be released as necessary to allow the Office of the Attorney General to contract with state agencies to provide legal representation. Salary rate may be established for these positions at the amount of the starting salary for an attorney position.

1378	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM LEGAL SERVICES TRUST FUND	23,750	13,700
1379	SPECIAL CATEGORIES LITIGATION EXPENSES FROM LEGAL SERVICES TRUST FUND		46,500
1380	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM LEGAL SERVICES TRUST FUND	89,607	79,675

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1381	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	78,710	
	FROM LEGAL SERVICES TRUST FUND		70,823
1382	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES FROM LEGAL SERVICES TRUST FUND		30,972
TOTAL:	CRIMINAL AND CIVIL LITIGATION DEFENSE		
	FROM GENERAL REVENUE FUND	15,442,915	
	FROM TRUST FUNDS		16,581,536
	TOTAL POSITIONS	416.50	
	TOTAL ALL FUNDS		32,024,451

VICTIM SERVICES

	APPROVED SALARY RATE	3,820,521	
1383	SALARIES AND BENEFITS	POSITIONS	89.00
	FROM GENERAL REVENUE FUND		41,529
	FROM CRIMES COMPENSATION TRUST FUND		4,625,579
	FROM CRIME STOPPERS TRUST FUND		45,765
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND		313,586
1384	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	5,100	
	FROM CRIMES COMPENSATION TRUST FUND		75,351
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND		257,900
1385	EXPENSES		
	FROM GENERAL REVENUE FUND	55,948	
	FROM CRIMES COMPENSATION TRUST FUND		787,497
	FROM CRIME STOPPERS TRUST FUND		7,267
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND		204,829
1386	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	2,380	
	FROM CRIMES COMPENSATION TRUST FUND		123,407
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND		7,695
1387	SPECIAL CATEGORIES		
	AWARDS TO CLAIMANTS		
	FROM CRIMES COMPENSATION TRUST FUND		26,958,082

From the funds in Specific Appropriation 1387, the Attorney General is directed to give priority to the payment of claims for forensic examinations for victims of sexual assault.

1387A	SPECIAL CATEGORIES		
	VICTIM SERVICES		
	FROM GENERAL REVENUE FUND	100,000	

Funds in Specific Appropriation 1387A are provided to the Florida Council Against Sexual Violence for distribution to certified rape crisis centers to provide increased services statewide for victims of sexual assault.

1388	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	2,671,000	
	FROM CRIMES COMPENSATION TRUST FUND		10,500
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND		5,600

From the funds in Specific Appropriation 1388, \$200,000 in non-recurring general revenue is provided to the Florida Coalition Against Human Trafficking (FCAHT) to continue providing statewide human trafficking training programs, outreach and awareness campaigns, and victim assistance throughout the State of Florida.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1389	SPECIAL CATEGORIES GRANTS AND AIDS - MINORITY COMMUNITIES CRIME PREVENTION PROGRAMS FROM GENERAL REVENUE FUND	4,929,163	
1390	SPECIAL CATEGORIES GRANTS AND AIDS - CRIME STOPPERS FROM CRIME STOPPERS TRUST FUND		4,500,000
1391	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM CRIMES COMPENSATION TRUST FUND FROM CRIME STOPPERS TRUST FUND FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND	465	35,690 803 1,328
1392	SPECIAL CATEGORIES GRANTS AND AIDS - VICTIM ASSISTANCE SERVICES FROM CRIMES COMPENSATION TRUST FUND		25,000,000
1393	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM CRIMES COMPENSATION TRUST FUND FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND	300	33,768 2,289
TOTAL:	VICTIM SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	7,805,885	62,996,936
	TOTAL POSITIONS	89.00	
	TOTAL ALL FUNDS		70,802,821
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	APPROVED SALARY RATE	6,588,355	
1394	SALARIES AND BENEFITS POSITIONS 138.00 FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	6,501,351	2,379,703
1395	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	127,000	166,904
From the funds provided in Specific Appropriations 1395 and 1396, \$150,000 in non-recurring general revenue is provided to pay costs for temporary staffing and to provide for the reimbursement of travel, per diem and other expenses as necessary for the Council on the Social Status of Black Men and Boys.			
1396	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	677,192	969,897
1397	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - DADE COUNTY HAITIAN REFUGEE CENTER FROM GENERAL REVENUE FUND	10,000	
1398	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	198,158	472,801
1399	SPECIAL CATEGORIES ATTORNEY GENERAL'S LAW LIBRARY FROM GENERAL REVENUE FUND	306,728	
1400	SPECIAL CATEGORIES COMMISSION ON THE STATUS OF WOMEN FROM GENERAL REVENUE FUND	114,831	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1401	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	24,500	12,000
	FROM ADMINISTRATIVE TRUST FUND		
1402	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	41,971	15,007
	FROM ADMINISTRATIVE TRUST FUND		
1403	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	42,163	15,671
	FROM ADMINISTRATIVE TRUST FUND		
1404	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	146,965	157,876
	FROM ADMINISTRATIVE TRUST FUND		
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	8,190,859	4,189,859
	FROM TRUST FUNDS		
	TOTAL POSITIONS	138.00	
	TOTAL ALL FUNDS		12,380,718

PROGRAM: OFFICE OF STATEWIDE PROSECUTION

PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME

APPROVED SALARY RATE 4,455,712

1405	SALARIES AND BENEFITS	POSITIONS	71.00	
	FROM GENERAL REVENUE FUND		5,304,689	449,861
	FROM GRANTS AND DONATIONS TRUST FUND			
1406	SPECIAL CATEGORIES STATEWIDE PROSECUTION			
	FROM GENERAL REVENUE FUND	916,182	406,973	
	FROM GRANTS AND DONATIONS TRUST FUND			
1407	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	26,978	2,125	
	FROM GRANTS AND DONATIONS TRUST FUND			
1408	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	26,788	2,327	
	FROM GRANTS AND DONATIONS TRUST FUND			
TOTAL:	PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME			
	FROM GENERAL REVENUE FUND	6,274,637	861,286	
	FROM TRUST FUNDS			
	TOTAL POSITIONS	71.00		
	TOTAL ALL FUNDS		7,135,923	

PROGRAM: FLORIDA ELECTIONS COMMISSION

CAMPAIGN FINANCE AND ELECTION FRAUD ENFORCEMENT

APPROVED SALARY RATE 750,318

1409	SALARIES AND BENEFITS	POSITIONS	14.00	982,782
	FROM ELECTIONS COMMISSION TRUST FUND			
1410	OTHER PERSONAL SERVICES			82,348
	FROM ELECTIONS COMMISSION TRUST FUND			
1411	EXPENSES			234,609
	FROM ELECTIONS COMMISSION TRUST FUND			

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1412	OPERATING CAPITAL OUTLAY FROM ELECTIONS COMMISSION TRUST FUND . . .	10,000
1413	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ELECTIONS COMMISSION TRUST FUND . . .	73,241
1414	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ELECTIONS COMMISSION TRUST FUND . . .	3,800
1415	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ELECTIONS COMMISSION TRUST FUND . . .	6,784
1416	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ELECTIONS COMMISSION TRUST FUND . . .	6,478
TOTAL:	CAMPAIGN FINANCE AND ELECTION FRAUD ENFORCEMENT FROM TRUST FUNDS	1,400,042
	TOTAL POSITIONS	14.00
	TOTAL ALL FUNDS	1,400,042

PAROLE COMMISSION

PROGRAM: POST-INCARCERATION ENFORCEMENT AND VICTIMS RIGHTS

	APPROVED SALARY RATE	6,091,986
1417	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	148.00 8,065,009
1418	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	270,531
1419	EXPENSES FROM GENERAL REVENUE FUND	1,191,342

From the funds in Specific Appropriation 1419, the Parole Commission shall conduct a study and provide the following to the Governor's Office of Policy and Budget, the President of the Senate and the Speaker of the House of Representatives by October 1, 2007:

1. A valid determination of the exact number of pending Restoration of Civil Rights (RCR) cases existing on July 1, 2007, along with a full explanation of the methodology used to determine the pending number of cases. Data must include total cases received for each of the past five years, the total number of cases processed for each of the past five years, and the total number of cases received or pending but not processed for each of the past five years;
2. A continuation plan including measures that continue to simplify application forms and processes by using readily available data from existing automated systems;
3. Identification of all existing resources, workload, job descriptions, and internal business procedures for clemency activities. This information must be reported in a manner that allows for isolation of resources allocated to the RCR process. The information must also be sufficient to account for each step in the 0.9 hour process to complete the review of RCR without a hearing; and
4. Proposed criteria, developed by case type, to use in defining and classifying case backlogs which shall be based upon a reasonable length of time for the normal processing of cases.

1420	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	79,930
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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1421	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	30,032	
1422	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	87,935	
1423	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	61,976	
1424	DATA PROCESSING SERVICES LAW ENFORCEMENT DATA CENTER FROM GENERAL REVENUE FUND	1,932	
1425	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	317,924	
TOTAL:	PROGRAM: POST-INCARCERATION ENFORCEMENT AND VICTIMS RIGHTS FROM GENERAL REVENUE FUND	10,106,611	
	TOTAL POSITIONS	148.00	
	TOTAL ALL FUNDS		10,106,611
	PARTIAL SECTION 4 POSITIONS	47,815.75	
	FROM GENERAL REVENUE FUND	3859,063,440	
	FROM TRUST FUNDS		619,574,293
	TOTAL ALL FUNDS		4478,637,733

SECTION 7 - JUDICIAL BRANCH

SPECIFIC
APPROPRIATION

STATE COURT SYSTEM

PROGRAM: SUPREME COURT

COURT OPERATIONS - SUPREME COURT

	APPROVED SALARY RATE	6,011,753	
3310	SALARIES AND BENEFITS	POSITIONS	98.00
	FROM GENERAL REVENUE FUND		7,698,490
3311	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		132,585
3312	EXPENSES		
	FROM GENERAL REVENUE FUND		1,192,774
3313	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		54,378
3314	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND		559,041
3315	SPECIAL CATEGORIES		
	DISCRETIONARY FUNDS OF THE CHIEF JUSTICE		
	FROM GENERAL REVENUE FUND		20,000
<p>Funds in Specific Appropriation 3315 may be spent at the discretion of the Chief Justice to carry out the official duties of the court. These funds shall be disbursed by the Chief Financial Officer upon receipt of vouchers authorized by the Chief Justice.</p>			
3316	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND		35,582
3317	SPECIAL CATEGORIES		
	SUPREME COURT LAW LIBRARY		
	FROM GENERAL REVENUE FUND		384,552
3318	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND		25,714
3319	FIXED CAPITAL OUTLAY		
	LIBRARY RENOVATION - DMS MGD		
	FROM GENERAL REVENUE FUND		1,716,000
3320	FIXED CAPITAL OUTLAY		
	RESTROOM RENOVATION		
	FROM GENERAL REVENUE FUND		862,707
3321	FIXED CAPITAL OUTLAY		
	WATER INTRUSION - SUPREME COURT - DMS MGD		
	FROM GENERAL REVENUE FUND		2,700,000
3322	FIXED CAPITAL OUTLAY		
	COURTROOM RENOVATION		
	FROM GENERAL REVENUE FUND		1,000,000
3323	FIXED CAPITAL OUTLAY		
	ELEVATOR REPLACEMENT		
	FROM GENERAL REVENUE FUND		175,000

SECTION 7 - JUDICIAL BRANCH

TOTAL:	COURT OPERATIONS - SUPREME COURT		
	FROM GENERAL REVENUE FUND	16,556,823	
	TOTAL POSITIONS	98.00	
	TOTAL ALL FUNDS		16,556,823
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	APPROVED SALARY RATE	9,130,036	
3324	SALARIES AND BENEFITS POSITIONS	176.50	
	FROM GENERAL REVENUE FUND	8,844,270	
	FROM COURT EDUCATION TRUST FUND		1,160,562
	FROM MEDIATION AND ARBITRATION TRUST FUND		414,720
	FROM FEDERAL GRANTS TRUST FUND		1,194,208
	FROM OPERATING TRUST FUND		86,764
3325	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	393,796	
	FROM COURT EDUCATION TRUST FUND		105,540
	FROM MEDIATION AND ARBITRATION TRUST FUND		165,000
	FROM FEDERAL GRANTS TRUST FUND		66,560
	FROM OPERATING TRUST FUND		115,104
3326	EXPENSES		
	FROM GENERAL REVENUE FUND	1,724,962	
	FROM COURT EDUCATION TRUST FUND		1,863,355
	FROM MEDIATION AND ARBITRATION TRUST FUND		215,824
	FROM FEDERAL GRANTS TRUST FUND		462,170
	FROM GRANTS AND DONATIONS TRUST FUND		89,493
	FROM OPERATING TRUST FUND		187,688
3327	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	672,655	
	FROM COURT EDUCATION TRUST FUND		10,000
	FROM MEDIATION AND ARBITRATION TRUST FUND		1,500
	FROM FEDERAL GRANTS TRUST FUND		111,376
3327A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	19,000	
3328	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	175,199	
	FROM COURT EDUCATION TRUST FUND		158,448
	FROM MEDIATION AND ARBITRATION TRUST FUND		125,000
	FROM FEDERAL GRANTS TRUST FUND		124,018
	FROM GRANTS AND DONATIONS TRUST FUND		10,000
	FROM OPERATING TRUST FUND		10,000
3329	SPECIAL CATEGORIES		
	FLORIDA CASES SOUTHERN 2ND REPORTER		
	FROM GENERAL REVENUE FUND	664,135	
3330	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	30,010	
3331	SPECIAL CATEGORIES		
	COMPUTER SUBSCRIPTION SERVICES		
	FROM GENERAL REVENUE FUND	189,010	
3332	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	35,081	
	FROM COURT EDUCATION TRUST FUND		4,665
	FROM MEDIATION AND ARBITRATION TRUST FUND		1,653
	FROM FEDERAL GRANTS TRUST FUND		4,745

SECTION 7 - JUDICIAL BRANCH

FROM GRANTS AND DONATIONS TRUST FUND . . .		20
3333 DATA PROCESSING SERVICES		
OTHER DATA PROCESSING SERVICES		
FROM GENERAL REVENUE FUND	1,135,611	
FROM FEDERAL GRANTS TRUST FUND		80,000
FROM OPERATING TRUST FUND		338,000
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	13,883,729	
FROM TRUST FUNDS		7,106,413
TOTAL POSITIONS	176.50	
TOTAL ALL FUNDS		20,990,142

ADMINISTERED FUNDS - JUDICIAL

COURT OPERATIONS - ADMINISTERED FUNDS

3333A AID TO LOCAL GOVERNMENTS		
SMALL COUNTY COURTHOUSE FACILITIES		
FROM GENERAL REVENUE FUND	12,045,000	

Funds in Specific Appropriation 3333A from non-recurring general revenue are provided for improvements, renovations and repairs to court facilities in the following counties:

BAKER COUNTY.....	500,000
CALHOUN COUNTY.....	225,000
COLUMBIA COUNTY.....	70,000
DIXIE COUNTY.....	200,000
FRANKLIN COUNTY.....	200,000
GADSDEN COUNTY.....	500,000
GLADES COUNTY.....	550,000
GULF COUNTY.....	225,000
HAMILTON COUNTY.....	250,000
HARDEE COUNTY.....	500,000
HENDRY COUNTY.....	100,000
HOLMES COUNTY.....	250,000
JEFFERSON COUNTY.....	100,000
LAFAYETTE COUNTY.....	250,000
LEVY COUNTY.....	375,000
MADISON COUNTY.....	400,000
NASSAU COUNTY.....	450,000
OKEECHOBEE COUNTY.....	500,000
SUWANNEE COUNTY.....	400,000
TAYLOR COUNTY RENOVATIONS.....	200,000
TAYLOR COUNTY SECURITY.....	200,000
WAKULLA COUNTY.....	350,000
WASHINGTON COUNTY.....	250,000

3334 SPECIAL CATEGORIES		
DUE PROCESS CONTINGENCY FUND		
	POSITIONS	22.00
FROM GENERAL REVENUE FUND		774,334

Funds in Specific Appropriation 3334 are provided as contingency funds pursuant to section 29.016, Florida Statutes.

The positions authorized in Specific Appropriation 3334 shall be held in reserve as a contingency in the event the state courts determine that some portion of Article V due process services needs to be shifted from a contractual basis to an employee model in one or more judicial circuits. The Chief Justice of the Supreme Court may request transfer of these positions to the salaries and benefits appropriation category within any of the state courts budget entities, consistent with requests for transfers of funds into those same budget entities. Such transfers are subject to the notice, review, and objection provisions of section 216.177, Florida Statutes.

SECTION 7 - JUDICIAL BRANCH

TOTAL: COURT OPERATIONS - ADMINISTERED FUNDS		
FROM GENERAL REVENUE FUND	12,819,334	
TOTAL POSITIONS	22.00	
TOTAL ALL FUNDS		12,819,334

PROGRAM: DISTRICT COURTS OF APPEAL

COURT OPERATIONS - APPELLATE COURTS

APPROVED SALARY RATE	29,224,987	
3335 SALARIES AND BENEFITS	POSITIONS	441.00
FROM GENERAL REVENUE FUND		37,560,816
3336 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND		179,851
3337 EXPENSES		
FROM GENERAL REVENUE FUND		2,240,157
3338 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND		212,549
3339 SPECIAL CATEGORIES		
COMPENSATION TO RETIRED JUDGES		
FROM GENERAL REVENUE FUND		173,480
3340 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND		1,062,833
3341 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND		176,472
3342 SPECIAL CATEGORIES		
DISTRICT COURT OF APPEAL LAW LIBRARY		
FROM GENERAL REVENUE FUND		600,188
3343 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND		112,134
3344 DATA PROCESSING SERVICES		
OTHER DATA PROCESSING SERVICES		
FROM GENERAL REVENUE FUND		176,782
3345 FIXED CAPITAL OUTLAY		
AIR CONDITIONING REPLACEMENT PROJECT - DMS		
MGD		
FROM GENERAL REVENUE FUND		1,017,846
3346 FIXED CAPITAL OUTLAY		
RESTROOM RENOVATION PROJECT - DMS MGD		
FROM GENERAL REVENUE FUND		54,746
3347 FIXED CAPITAL OUTLAY		
WINDOW REPLACEMENT PROJECT - DMS MGD		
FROM GENERAL REVENUE FUND		300,000
3347A FIXED CAPITAL OUTLAY		
FIRST DISTRICT COURT OF APPEALS- EXPANSION		
- DMS MGD		
FROM GENERAL REVENUE FUND		7,900,000
3348 FIXED CAPITAL OUTLAY		
COURTHOUSE ENTRYWAY RENOVATIONS - AGENCY		
MANAGED		
FROM GENERAL REVENUE FUND		74,300
3349 FIXED CAPITAL OUTLAY		
PARKING GARAGE RAIN GUTTER INSTALLATION -		
AGENCY MANAGED		
FROM GENERAL REVENUE FUND		11,800

SECTION 7 - JUDICIAL BRANCH

3351	FIXED CAPITAL OUTLAY BUILDING SECURITY ENTRANCE RENOVATIONS - DMS MGD FROM GENERAL REVENUE FUND	1,875,094	
3352	FIXED CAPITAL OUTLAY BUILDING REPAIRS - FOURTH DISTRICT COURT OF APPEALS FROM GENERAL REVENUE FUND	47,775	
3353	FIXED CAPITAL OUTLAY REPLACEMENT OF CARPET - DMS MGD FROM GENERAL REVENUE FUND	153,000	
3354	FIXED CAPITAL OUTLAY COURTROOM RENOVATIONS - DMS MGD FROM GENERAL REVENUE FUND	177,496	
3355	FIXED CAPITAL OUTLAY HEATING VENTILATING AND AIR CONDITIONING REPLACEMENT - STATEWIDE FROM GENERAL REVENUE FUND	59,800	
TOTAL:	COURT OPERATIONS - APPELLATE COURTS FROM GENERAL REVENUE FUND	54,167,119	
	TOTAL POSITIONS	441.00	
	TOTAL ALL FUNDS		54,167,119

PROGRAM: TRIAL COURTS

COURT OPERATIONS - CIRCUIT COURTS

	APPROVED SALARY RATE	198,713,745	
3356	SALARIES AND BENEFITS	3,044.00	
	FROM GENERAL REVENUE FUND	248,597,618	
	FROM MEDIATION AND ARBITRATION TRUST FUND		101,229
	FROM FEDERAL GRANTS TRUST FUND		6,525,375
	FROM OPERATING TRUST FUND		5,965,601
3357	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	1,212,900	
	FROM FEDERAL GRANTS TRUST FUND		151,018

From the funds in specific appropriation 3357, \$150,000 in non-recurring general revenue is provided for business courts in the 9th, 11th, and 13th judicial circuits.

3358	EXPENSES FROM GENERAL REVENUE FUND	12,337,449	
	FROM FEDERAL GRANTS TRUST FUND		194,216
	FROM OPERATING TRUST FUND		58,031
3359	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	1,000,000	
3360	SPECIAL CATEGORIES CIVIL TRAFFIC INFRACTION HEARING OFFICERS FROM GENERAL REVENUE FUND	2,392,848	
3361	SPECIAL CATEGORIES GRANTS AND AIDS - CHILD ADVOCACY CENTERS FROM GENERAL REVENUE FUND	150,000	
3362	SPECIAL CATEGORIES COMPENSATION TO RETIRED JUDGES FROM GENERAL REVENUE FUND	2,664,927	
3363	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	1,624,600	

SECTION 7 - JUDICIAL BRANCH

3364	SPECIAL CATEGORIES GRANTS AND AIDS - PAYMENT TO JURORS AND WITNESSES FROM GENERAL REVENUE FUND	4,536,910	
3365	SPECIAL CATEGORIES MEALS AND LODGING FOR JURORS FROM GENERAL REVENUE FUND	215,825	
3366	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	780,045	
3367	SPECIAL CATEGORIES STATEWIDE GRAND JURY - EXPENSES FROM GENERAL REVENUE FUND	157,914	
3368	SPECIAL CATEGORIES MEDIATION/ARBITRATION SERVICES FROM GENERAL REVENUE FUND FROM MEDIATION AND ARBITRATION TRUST FUND	1,084,040	2,229,292
3369	SPECIAL CATEGORIES STATE COURTS DUE PROCESS COSTS FROM GENERAL REVENUE FUND	21,018,083	
3370	SPECIAL CATEGORIES STATE-FUNDED SERVICES COST RECOVERY FROM OPERATING TRUST FUND		600,000
3371	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM MEDIATION AND ARBITRATION TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	741,286	504 36,807 270
3372	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	108,500	
TOTAL:	COURT OPERATIONS - CIRCUIT COURTS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	298,622,945	15,862,343
	TOTAL POSITIONS	3,044.00	
	TOTAL ALL FUNDS		314,485,288
COURT OPERATIONS - COUNTY COURTS			
	APPROVED SALARY RATE	55,876,908	
3373	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	644.00 73,619,028	
3374	EXPENSES FROM GENERAL REVENUE FUND	4,202,222	
3375	SPECIAL CATEGORIES ADDITIONAL COMPENSATION FOR COUNTY JUDGES FROM GENERAL REVENUE FUND	275,855	
Funds are provided in Specific Appropriation 3375 for county judges assigned to active judicial service in any of the courts created by Article V of the State Constitution. Such funds shall be paid as additional compensation for such service, and shall be computed based on the salary paid to a judge of the court to which the assignment is made, and shall be computed on the basis of an eight hour day, or major fraction thereof.			
3376	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	212,500	

SECTION 7 - JUDICIAL BRANCH

3377	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	80,344	
3378	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	163,274	
TOTAL:	COURT OPERATIONS - COUNTY COURTS FROM GENERAL REVENUE FUND	78,553,223	
	TOTAL POSITIONS	644.00	
	TOTAL ALL FUNDS		78,553,223

PROGRAM: JUDICIAL QUALIFICATIONS COMMISSION

JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS

	APPROVED SALARY RATE	310,936	
3379	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	404,301	5.00
3380	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	224,522	
3381	EXPENSES FROM GENERAL REVENUE FUND	165,944	
3382	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	1,706	
3383	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	12,351	
3384	SPECIAL CATEGORIES LITIGATION EXPENSES FROM GENERAL REVENUE FUND	223,300	

Funds in Specific Appropriation 3384 are to be used only for case expenditures associated with the filing and prosecution of formal charges. These costs shall consist of attorney's fees, court reporting fees, investigators' fees, and similar charges associated with the adjudicatory process.

From the funds in Specific Appropriation 3384, the commission shall report to the Legislature by March 1, 2008, all instances in which formal charges have been filed against a member of the judiciary during calendar year 2007 and shall provide aggregated data regarding instances in which investigations were initiated in calendar year 2007 but formal charges have not been filed; however, the commission shall report the data regarding circuit court judges in the 17th Judicial Circuit by January 1, 2008.

3385	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	1,263	
TOTAL:	JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS FROM GENERAL REVENUE FUND	1,033,387	
	TOTAL POSITIONS	5.00	
	TOTAL ALL FUNDS		1,033,387

SECTION 7 - JUDICIAL BRANCH

PARTIAL SECTION 7	POSITIONS	4,430.50
FROM GENERAL REVENUE FUND		475,636,560
FROM TRUST FUNDS		22,968,756
TOTAL ALL FUNDS		498,605,316

SECTION 09. There is hereby appropriated \$120,000 in Contracted Services and \$80,000 in Expenses from the Florida Crime Prevention Training Institute Trust Fund to the Department of Legal Affairs and Attorney General for the 2006-2007 fiscal year to provide drug abuse education and training pursuant to the settlement agreement entered into between Purdue and the Office of the Attorney General, State of Florida. Funds from the settlement may be transferred from the Legal Affairs Revolving Trust Fund to the Florida Crime Prevention Training Institute Trust Fund for this purpose. This section shall take effect upon becoming law.

SECTION 10. The unexpended balance of non-recurring funds appropriated in CS/CS for Senate Bill 146 to the Office of State Court Administrator for FY 2006-07 for implementation of provisions of the Anti-Murder Act related to programming of the Judicial Inquiry System shall revert and are hereby reappropriated for the same purpose and uses in FY 2007-08.

SECTION 11. The unexpended balance of funds provided in Specific Appropriation 2998 of chapter 2005-70, Laws of Florida, and section 33 of chapter 2006-25, Laws of Florida shall revert immediately and is appropriated for the purpose of the continued implementation of an appellate court case management system.

Section 12. The unexpended balance of funds provided to the Department of Law Enforcement for domestic security issues in specific appropriation 2233A of chapter 2006-25, Laws of Florida, and subsequently distributed to the Department of Law Enforcement pursuant to budget amendment EOG #0014, shall revert immediately and is appropriated for the 2007-2008 fiscal year for the purpose of the original appropriations within the Department of Law Enforcement.

TOTAL THIS BILL	POSITIONS	52,246.25
FROM GENERAL REVENUE FUND		4334,700,000
FROM TRUST FUNDS		642,543,049
TOTAL ALL FUNDS		4977,243,049
TOTAL APPROVED SALARY RATE		2180,523,043

ITEMIZATION OF EXPENDITURE TOTALS
(FOR INFORMATION ONLY)

2007-2008 SPB - ALL
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
A - STATE OPERATIONS	3,717.3				439.0	4,156.4	52,246.25
B - AID TO LOC GOV - OPERATION	379.0				83.6	462.5	
C - PYMT OF PEN, BEN & CLAIMS	4.8				27.0	31.7	
D - PASS THRU/ST & FED FUNDS					52.9	52.9	
H - TRANS TO OTHER ENTITIES	18.5				39.6	58.1	
TOTAL OPERATING	4,119.6				642.0	4,761.6	52,246.25
<u>FIXED CAPITAL OUTLAY</u>							
I - STATE CAPITAL OUTLAY - DMS	15.9					15.9	
J - ST CAPITAL OUTLAY - AGENCY	168.2				.5	168.7	
N - DEBT SERVICE	31.0					31.0	
TOTAL FIXED CAPITAL OUTLAY	215.1				.5	215.6	
TOTAL ITEM. OF EXPENDITURES	4,334.7				642.5	4,977.2	52,246.25

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

2007-2008 SPB - ALL

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	3261,789,072	322,349,705	3584,138,777
STATE FUNDS - MATCHING	16,076,362	8,878,267	24,954,629
FEDERAL FUNDS		42,702,902	42,702,902
TRANS/RECIPIENT/FED FUNDS		42,161,020	42,161,020
	-----	-----	-----
TOTAL STATE OPERATIONS	3277,865,434	416,091,894	47,815.75 3693,957,328
	=====	=====	=====
POSITIONS			
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	366,774,790	32,521,856	399,296,646
STATE FUNDS - MATCHING		26,609	26,609
FEDERAL FUNDS		48,356,429	48,356,429
TRANS/RECIPIENT/FED FUNDS		2,656,880	2,656,880
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	366,774,790	83,561,774	450,336,564
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING		19,403,363	19,403,363
FEDERAL FUNDS		7,554,719	7,554,719
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS		26,958,082	26,958,082
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING		6,001,252	6,001,252
FEDERAL FUNDS		46,911,023	46,911,023
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS		52,912,275	52,912,275
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	17,390,937	1,923,727	19,314,664
STATE FUNDS - MATCHING	42,318	28,426	70,744
FEDERAL FUNDS		37,516,110	37,516,110
TRANS/RECIPIENT/FED FUNDS		82,005	82,005
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	17,433,255	39,550,268	56,983,523
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	165,966,136	500,000	166,466,136
	-----	-----	-----
TOTAL ST CAPITAL OUTLAY - AGENCY	165,966,136	500,000	166,466,136
	=====	=====	=====
DEBT SERVICE			
STATE FUNDS - NONMATCHING	31,023,825		31,023,825
	-----	-----	-----
TOTAL DEBT SERVICE	31,023,825		31,023,825
	=====	=====	=====
			POSITIONS
TOTAL SECTION 4	3859,063,440	619,574,293	47,815.75 4478,637,733
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	3842,944,760	382,699,903	4225,644,663
STATE FUNDS - MATCHING	16,118,680	8,933,302	25,051,982
FEDERAL FUNDS		183,041,183	183,041,183
TRANS/RECIPIENT/FED FUNDS		44,899,905	44,899,905
	=====	=====	=====

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

2007-2008 SPB - ALL

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	3662,073,479	619,074,293	4281,147,772
FIXED CAPITAL OUTLAY	196,989,961	500,000	197,489,961
	=====	=====	=====
SECTION 7 - JUDICIAL BRANCH			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	439,484,509	14,011,151	453,495,660
STATE FUNDS - MATCHING		2,429,511	2,429,511
FEDERAL FUNDS		1,808,332	1,808,332
TRANS/RECIPIENT/FED FUNDS		4,671,098	4,671,098
	-----	-----	-----
			4,430.50
TOTAL STATE OPERATIONS	439,484,509	22,920,092	462,404,601
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	12,195,000		12,195,000
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	12,195,000		12,195,000
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	4,752,735		4,752,735
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS	4,752,735		4,752,735
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	1,078,752	6,822	1,085,574
STATE FUNDS - MATCHING		30,435	30,435
FEDERAL FUNDS		4,765	4,765
TRANS/RECIPIENT/FED FUNDS		6,642	6,642
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	1,078,752	48,664	1,127,416
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING	15,894,182		15,894,182
	-----	-----	-----
TOTAL STATE CAPITAL OUTLAY - DMS	15,894,182		15,894,182
	=====	=====	=====
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	2,231,382		2,231,382
	-----	-----	-----
TOTAL ST CAPITAL OUTLAY - AGENCY	2,231,382		2,231,382
	=====	=====	=====
			4,430.50
TOTAL SECTION 7	475,636,560	22,968,756	498,605,316
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	475,636,560	14,017,973	489,654,533
STATE FUNDS - MATCHING		2,459,946	2,459,946
FEDERAL FUNDS		1,813,097	1,813,097
TRANS/RECIPIENT/FED FUNDS		4,677,740	4,677,740
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	457,510,996	22,968,756	480,479,752
FIXED CAPITAL OUTLAY	18,125,564		18,125,564
	=====	=====	=====

SUMMARY FOR ALL SECTIONS
(FOR INFORMATION ONLY)

2007-2008 SPB - ALL

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
ALL SECTIONS			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	3701,273,581	336,360,856	4037,634,437
STATE FUNDS - MATCHING	16,076,362	11,307,778	27,384,140
FEDERAL FUNDS		44,511,234	44,511,234
TRANS/RECIPIENT/FED FUNDS		46,832,118	46,832,118
	-----	-----	-----
TOTAL STATE OPERATIONS	3717,349,943	439,011,986	52,246.25 4156,361,929
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	378,969,790	32,521,856	411,491,646
STATE FUNDS - MATCHING		26,609	26,609
FEDERAL FUNDS		48,356,429	48,356,429
TRANS/RECIPIENT/FED FUNDS		2,656,880	2,656,880
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	378,969,790	83,561,774	462,531,564
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	4,752,735	19,403,363	24,156,098
FEDERAL FUNDS		7,554,719	7,554,719
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS	4,752,735	26,958,082	31,710,817
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING		6,001,252	6,001,252
FEDERAL FUNDS		46,911,023	46,911,023
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS		52,912,275	52,912,275
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	18,469,689	1,930,549	20,400,238
STATE FUNDS - MATCHING	42,318	58,861	101,179
FEDERAL FUNDS		37,520,875	37,520,875
TRANS/RECIPIENT/FED FUNDS		88,647	88,647
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	18,512,007	39,598,932	58,110,939
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING	15,894,182		15,894,182
	-----	-----	-----
TOTAL STATE CAPITAL OUTLAY - DMS	15,894,182		15,894,182
	=====	=====	=====
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	168,197,518	500,000	168,697,518
	-----	-----	-----
TOTAL ST CAPITAL OUTLAY - AGENCY	168,197,518	500,000	168,697,518
	=====	=====	=====
DEBT SERVICE			
STATE FUNDS - NONMATCHING	31,023,825		31,023,825
	-----	-----	-----
TOTAL DEBT SERVICE	31,023,825		31,023,825
	=====	=====	=====

SUMMARY FOR ALL SECTIONS
(FOR INFORMATION ONLY)

2007-2008 SPB - ALL

		GEN REVENUE	TRUST FUNDS	ALL FUNDS
		-----	-----	-----
ALL SECTIONS				
	POSITIONS			
TOTAL ALL SECTIONS		4334,700,000	642,543,049	52,246.25 4977,243,049
		=====	=====	=====
FUNDING SOURCE RECAP				
STATE FUNDS - NONMATCHING		4318,581,320	396,717,876	4715,299,196
STATE FUNDS - MATCHING		16,118,680	11,393,248	27,511,928
FEDERAL FUNDS			184,854,280	184,854,280
TRANS/RECIPIENT/FED FUNDS			49,577,645	49,577,645
		=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS				
OPERATING		4119,584,475	642,043,049	4761,627,524
FIXED CAPITAL OUTLAY		215,115,525	500,000	215,615,525
		=====	=====	=====

SUMMARY BY SECTION BY DEPARTMENT
(FOR INFORMATION ONLY)

2007-2008 SPB - ALL
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	2,238.1				73.3	2,311.4	28,763.50
JUSTICE ADMINISTRATION.....	714.5				70.1	784.7	10,527.75
JUVENILE JUSTICE, DEPT OF.....	528.6				179.9	708.5	5,016.00
LAW ENFORCEMENT, DEPT OF.....	123.5				169.5	293.1	2,021.00
LEGAL AFFAIRS/ATTY GENERAL....	47.2				126.2	173.4	1,339.50
PAROLE COMMISSION.....	10.1					10.1	148.00
TOTAL SECTION 4	3,662.1				619.1	4,281.1	47,815.75
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	457.5				23.0	480.5	4,430.50
TOTAL SECTION 7	457.5				23.0	480.5	4,430.50
TOTAL OPERATING	4,119.6				642.0	4,761.6	52,246.25
<u>FIXED CAPITAL OUTLAY</u>							
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	189.3					189.3	
JUVENILE JUSTICE, DEPT OF.....	7.2					7.2	
LAW ENFORCEMENT, DEPT OF.....	.5				.5	1.0	
TOTAL SECTION 4	197.0				.5	197.5	
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	18.1					18.1	
TOTAL SECTION 7	18.1					18.1	
TOTAL FIXED CAPITAL OUTLAY	215.1				.5	215.6	
<u>OPERATING AND FIXED CAPITAL OUTLAY</u>							
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	2,427.5				73.3	2,500.7	28,763.50
JUSTICE ADMINISTRATION.....	714.5				70.1	784.7	10,527.75
JUVENILE JUSTICE, DEPT OF.....	535.8				179.9	715.7	5,016.00
LAW ENFORCEMENT, DEPT OF.....	124.0				170.0	294.1	2,021.00
LEGAL AFFAIRS/ATTY GENERAL....	47.2				126.2	173.4	1,339.50
PAROLE COMMISSION.....	10.1					10.1	148.00
TOTAL SECTION 4	3,859.1				619.6	4,478.6	47,815.75
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	475.6				23.0	498.6	4,430.50
TOTAL SECTION 7	475.6				23.0	498.6	4,430.50
TOTAL OPERATING AND FCO	4,334.7				642.5	4,977.2	52,246.25

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.