

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION	
AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF, AND COMMISSIONER OF AGRICULTURE	1
ENVIRONMENTAL PROTECTION, DEPARTMENT OF	17
FISH AND WILDLIFE CONSERVATION COMMISSION	48
SECTION 6 - GENERAL GOVERNMENT	
BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT OF	61
CITRUS, DEPARTMENT OF	73
FINANCIAL SERVICES, DEPARTMENT OF	75
LOTTERY, DEPARTMENT OF THE	91
MANAGEMENT SERVICES, DEPARTMENT OF	93
PUBLIC SERVICE COMMISSION	109
REVENUE, DEPARTMENT OF	110
ITEMIZATION OF EXPENDITURE TOTALS	121
SUMMARY BY SECTION	122
SUMMARY FOR ALL SECTIONS	125
SUMMARY BY SECTION BY DEPARTMENT	127

A bill to be entitled

An act making appropriations; providing moneys for the annual period beginning July 1, 2007, and ending June 30, 2008, to pay salaries, and other expenses, capital outlay - buildings, and other improvements, and for other specified purposes of the various agencies of State government; providing an effective date.

Be It Enacted by the Legislature of the State of Florida:

The moneys contained herein are appropriated from the named funds for the 2007-2008 fiscal year to the State agency indicated, as the amounts to be used to pay the salaries and other operational expenditures of the named agencies, and are in lieu of all moneys appropriated for these purposes in other sections of the Florida Statutes.

The expenditure for salaries made from appropriations provided in this act for Fiscal Year 2007-2008 by each department or agency of the executive branch shall be limited by the sum of the approved salary rates specified for the budget entities in the respective department or agency.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/
TRANSPORTATION

The moneys contained herein are appropriated from the named funds to the Department of Agriculture and Consumer Services, Department of Environmental Protection, and Fish and Wildlife Conservation Commission, as the amounts to be used to pay salaries, other operational expenditures and fixed capital outlay of the named agencies.

AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF,
AND COMMISSIONER OF AGRICULTURE

PROGRAM: OFFICE OF THE COMMISSIONER AND
ADMINISTRATION

AGRICULTURAL LAW ENFORCEMENT

	APPROVED SALARY RATE	2,297,181	
1426	SALARIES AND BENEFITS	POSITIONS	40.50
	FROM GENERAL REVENUE FUND		2,860,777
	FROM CITRUS INSPECTION TRUST FUND		303,693
	FROM GENERAL INSPECTION TRUST FUND		61,637
1427	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		15,000
1428	EXPENSES		
	FROM GENERAL REVENUE FUND	496,619	
	FROM FEDERAL GRANTS TRUST FUND		5,000
	FROM GENERAL INSPECTION TRUST FUND		27,868
1430	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	8,028	
	FROM FEDERAL GRANTS TRUST FUND		145,000
1431	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	57,080	
1432	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	32,932	
	FROM AGRICULTURAL LAW ENFORCEMENT TRUST FUND		4,607
	FROM GENERAL INSPECTION TRUST FUND		881
1433	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	14,167	
	FROM CITRUS INSPECTION TRUST FUND		1,504

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

FROM GENERAL INSPECTION TRUST FUND		304	
TOTAL: AGRICULTURAL LAW ENFORCEMENT			
FROM GENERAL REVENUE FUND	3,484,603		
FROM TRUST FUNDS		550,494	
TOTAL POSITIONS	40.50		
TOTAL ALL FUNDS			4,035,097

AGRICULTURAL WATER POLICY COORDINATION

APPROVED SALARY RATE	2,006,174		
1434 SALARIES AND BENEFITS POSITIONS	37.00		
FROM GENERAL INSPECTION TRUST FUND		2,440,668	
1435 EXPENSES			
FROM GENERAL INSPECTION TRUST FUND		404,069	
1436 AID TO LOCAL GOVERNMENTS			
GRANTS AND AIDS - SOIL AND WATER COST			
SHARING PROGRAM			
FROM GENERAL REVENUE FUND	500,000		
1437 SPECIAL CATEGORIES			
ANIMAL WASTE MANAGEMENT			
FROM GENERAL INSPECTION TRUST FUND		200,000	
1438 SPECIAL CATEGORIES			
WATER RESOURCES PROTECTION AND RESTORATION			
FROM FEDERAL GRANTS TRUST FUND		800,000	
1439 SPECIAL CATEGORIES			
NITRATE RESEARCH AND REMEDIATION			
FROM GENERAL INSPECTION TRUST FUND		930,000	
1440 SPECIAL CATEGORIES			
BEST MANAGEMENT PRACTICES - COST SHARE			
FROM GENERAL INSPECTION TRUST FUND		9,414,886	
1441 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM GENERAL INSPECTION TRUST FUND		14,544	
TOTAL: AGRICULTURAL WATER POLICY COORDINATION			
FROM GENERAL REVENUE FUND	500,000		
FROM TRUST FUNDS		14,204,167	
TOTAL POSITIONS	37.00		
TOTAL ALL FUNDS			14,704,167

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	9,772,993		
1442 SALARIES AND BENEFITS POSITIONS	192.75		
FROM GENERAL REVENUE FUND	8,313,355		
FROM ADMINISTRATIVE TRUST FUND		4,345,430	
FROM FEDERAL GRANTS TRUST FUND		3,471	
FROM GENERAL INSPECTION TRUST FUND		58,856	
1443 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND	73,463		
FROM ADMINISTRATIVE TRUST FUND		10,352	
1444 EXPENSES			
FROM GENERAL REVENUE FUND	631,767		
FROM ADMINISTRATIVE TRUST FUND		1,379,780	
FROM GENERAL INSPECTION TRUST FUND		158,231	
1445 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND	14,458		

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1446	SPECIAL CATEGORIES GRANTS AND AIDS - SMALL COUNTY TECHNICAL ASSISTANCE FROM GENERAL REVENUE FUND	350,000	
1447	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	17,082	43,116
1448	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	1,000	668,000
1449	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM GENERAL INSPECTION TRUST FUND	83,380	81,550 61,663
1450	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	4,000	
1451	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND	49,474	26,848 22
1452A	FIXED CAPITAL OUTLAY REROOF DOYLE CONNER BUILDING - DMS MGD FROM ADMINISTRATIVE TRUST FUND		192,830
1453	FIXED CAPITAL OUTLAY REPAIRS AND RENOVATIONS, ROOF REPAIRS - DMS MGD FROM GENERAL REVENUE FUND	1,051,110	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	10,589,089	7,030,149
	TOTAL POSITIONS	192.75	
	TOTAL ALL FUNDS		17,619,238

DIVISION OF LICENSING

	APPROVED SALARY RATE	4,978,722	
1454	SALARIES AND BENEFITS POSITIONS FROM DIVISION OF LICENSING TRUST FUND	139.00	6,575,361
1455	OTHER PERSONAL SERVICES FROM DIVISION OF LICENSING TRUST FUND		292,232
1456	EXPENSES FROM DIVISION OF LICENSING TRUST FUND		3,456,651
1457	OPERATING CAPITAL OUTLAY FROM DIVISION OF LICENSING TRUST FUND		197,427
1459	SPECIAL CATEGORIES CONTRACTED SERVICES FROM DIVISION OF LICENSING TRUST FUND		2,104,765
1460	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM DIVISION OF LICENSING TRUST FUND		48,650

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1461	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM DIVISION OF LICENSING TRUST FUND . . .			57,422
TOTAL:	DIVISION OF LICENSING FROM TRUST FUNDS			12,732,508
	TOTAL POSITIONS	139.00		
	TOTAL ALL FUNDS			12,732,508
PROGRAM: FOREST AND RESOURCE PROTECTION				
LAND MANAGEMENT				
	APPROVED SALARY RATE	18,356,671		
1462	SALARIES AND BENEFITS	POSITIONS	514.00	
	FROM GENERAL REVENUE FUND		10,730,995	
	FROM FEDERAL GRANTS TRUST FUND			1,056,638
	FROM INCIDENTAL TRUST FUND			1,736,384
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND			10,467,049
1463	OTHER PERSONAL SERVICES			
	FROM FEDERAL GRANTS TRUST FUND			643,654
	FROM INCIDENTAL TRUST FUND			375,769
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND			800,000
1464	EXPENSES			
	FROM GENERAL REVENUE FUND	179,718		
	FROM FEDERAL GRANTS TRUST FUND			1,397,560
	FROM INCIDENTAL TRUST FUND			2,685,435
	FROM RELOCATION AND CONSTRUCTION TRUST FUND			10,000
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND			4,777,383
1465	AID TO LOCAL GOVERNMENTS AMERICA THE BEAUTIFUL PROGRAM			
	FROM FEDERAL GRANTS TRUST FUND			1,747,538
1466	AID TO LOCAL GOVERNMENTS STATE FOREST RECEIPT DISTRIBUTION			
	FROM INCIDENTAL TRUST FUND			995,000
1467	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	13,825		
	FROM FEDERAL GRANTS TRUST FUND			159,150
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND			298,000
1468	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES			
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND			677,500
1469	SPECIAL CATEGORIES PRIVATE LAND OWNER COST SHARE ASSISTANCE PROGRAM			
	FROM FEDERAL GRANTS TRUST FUND			600,000
1470	SPECIAL CATEGORIES OFF-HIGHWAY VEHICLE RECREATION PROGRAM			
	FROM INCIDENTAL TRUST FUND			700,000
1471	SPECIAL CATEGORIES CONTRACTED SERVICES			
	FROM FEDERAL GRANTS TRUST FUND			806,825
	FROM INCIDENTAL TRUST FUND			313,351
	FROM RELOCATION AND CONSTRUCTION TRUST FUND			140,000
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND			1,835,672

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1472	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	93,255	26,199
	FROM INCIDENTAL TRUST FUND		
1473	SPECIAL CATEGORIES INTERIM LAND MANAGEMENT OF CONSERVATION AND RECREATION LANDS PROGRAM FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		1,354,064
1474	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	93,529	9,206
	FROM FEDERAL GRANTS TRUST FUND		15,980
	FROM INCIDENTAL TRUST FUND		93,450
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		
1475	SPECIAL CATEGORIES GRANTS AND AIDS - 2005 HURRICANES - STATE OPERATIONS FROM FEDERAL GRANTS TRUST FUND		500,000
1476	FIXED CAPITAL OUTLAY LAND ACQUISITION FROM FLORIDA FOREVER PROGRAM TRUST FUND		4,500,000
1478	FIXED CAPITAL OUTLAY LAND ACQUISITION, ENVIRONMENTALLY ENDANGERED, UNIQUE/ IRREPLACEABLE LANDS, STATEWIDE FROM FEDERAL GRANTS TRUST FUND		3,500,000
1479	FIXED CAPITAL OUTLAY FORESTRY LAND ACQUISITION - STATEWIDE FROM INCIDENTAL TRUST FUND		110,000
TOTAL:	LAND MANAGEMENT FROM GENERAL REVENUE FUND	11,111,322	42,331,807
	FROM TRUST FUNDS		
	TOTAL POSITIONS	514.00	53,443,129
	TOTAL ALL FUNDS		
WILDFIRE PREVENTION AND MANAGEMENT			
	APPROVED SALARY RATE	26,629,459	
1480	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	771.50 35,711,572	1,240,666
	FROM FEDERAL GRANTS TRUST FUND		1,924,047
	FROM INCIDENTAL TRUST FUND		
1481	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	576,742	277,349
	FROM FEDERAL GRANTS TRUST FUND		120,000
	FROM INCIDENTAL TRUST FUND		
1482	EXPENSES FROM GENERAL REVENUE FUND	4,531,119	1,583,019
	FROM FEDERAL GRANTS TRUST FUND		1,622,017
	FROM INCIDENTAL TRUST FUND		
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		1,006,707
1483	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - VOLUNTEER FIRE ASSISTANCE FROM FEDERAL GRANTS TRUST FUND		215,763
1484	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - RURAL COMMUNITY FIRE PROTECTION FROM FEDERAL GRANTS TRUST FUND		72,589

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1485	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	574,425	
	FROM FEDERAL GRANTS TRUST FUND		561,225
1486	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM FEDERAL GRANTS TRUST FUND		150,000
1487	SPECIAL CATEGORIES		
	FORESTRY WILDFIRE PROTECTION/SUPPRESSION		
	EQUIPMENT		
	FROM GENERAL REVENUE FUND	3,446,134	
	FROM FEDERAL GRANTS TRUST FUND		500,000
	FROM INCIDENTAL TRUST FUND		2,101,541
1488	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	133,794	
	FROM FEDERAL GRANTS TRUST FUND		592,882
	FROM INCIDENTAL TRUST FUND		237,604
	FROM CONSERVATION AND RECREATION LANDS		
	PROGRAM TRUST FUND		34,468
1489	SPECIAL CATEGORIES		
	ON-CALL FEES		
	FROM GENERAL REVENUE FUND	333,296	
	FROM INCIDENTAL TRUST FUND		10,000
1490	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	839,286	
	FROM INCIDENTAL TRUST FUND		235,796
1490A	SPECIAL CATEGORIES		
	AIRCRAFT PURCHASE		
	FROM GENERAL REVENUE FUND	800,000	
1491	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	284,657	
	FROM FEDERAL GRANTS TRUST FUND		9,126
	FROM INCIDENTAL TRUST FUND		15,337
TOTAL:	WILDFIRE PREVENTION AND MANAGEMENT		
	FROM GENERAL REVENUE FUND	47,231,025	
	FROM TRUST FUNDS		12,510,136
	TOTAL POSITIONS	771.50	
	TOTAL ALL FUNDS		59,741,161
PROGRAM: AGRICULTURE MANAGEMENT INFORMATION CENTER			
INFORMATION TECHNOLOGY			
	APPROVED SALARY RATE	2,316,801	
1493	SALARIES AND BENEFITS	POSITIONS	45.00
	FROM GENERAL REVENUE FUND	1,231,975	
	FROM GENERAL INSPECTION TRUST FUND		1,719,076
1494	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	150,000	
1495	EXPENSES		
	FROM GENERAL REVENUE FUND	926,490	
	FROM DIVISION OF LICENSING TRUST FUND		116,125
	FROM GENERAL INSPECTION TRUST FUND		2,066,225
1496	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	422,152	
	FROM GENERAL INSPECTION TRUST FUND		225,000
1497	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	723,014	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM ADMINISTRATIVE TRUST FUND		140,400
	FROM GENERAL INSPECTION TRUST FUND		456,562
1498	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	7,666	
	FROM GENERAL INSPECTION TRUST FUND		10,698
TOTAL:	INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND	3,461,297	
	FROM TRUST FUNDS		4,734,086
	TOTAL POSITIONS	45.00	
	TOTAL ALL FUNDS		8,195,383

PROGRAM: FOOD SAFETY AND QUALITY

DAIRY FACILITIES COMPLIANCE AND ENFORCEMENT

	APPROVED SALARY RATE	1,012,573	
1499	SALARIES AND BENEFITS	POSITIONS	25.00
	FROM GENERAL REVENUE FUND		1,421,135
1500	EXPENSES		
	FROM GENERAL REVENUE FUND	258,233	
	FROM GENERAL INSPECTION TRUST FUND		24,141
1501	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	10,500	
1502	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	56,055	
1503	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	9,827	
TOTAL:	DAIRY FACILITIES COMPLIANCE AND ENFORCEMENT		
	FROM GENERAL REVENUE FUND	1,755,750	
	FROM TRUST FUNDS		24,141
	TOTAL POSITIONS	25.00	
	TOTAL ALL FUNDS		1,779,891

FOOD SAFETY INSPECTION AND ENFORCEMENT

	APPROVED SALARY RATE	11,511,837	
1504	SALARIES AND BENEFITS	POSITIONS	293.00
	FROM GENERAL REVENUE FUND		1,543,940
	FROM FEDERAL GRANTS TRUST FUND		2,437,841
	FROM GENERAL INSPECTION TRUST FUND		11,237,394
1505	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND		318,441
	FROM GENERAL INSPECTION TRUST FUND		23,000
1506	EXPENSES		
	FROM GENERAL REVENUE FUND	265,396	
	FROM FEDERAL GRANTS TRUST FUND		730,489
	FROM GENERAL INSPECTION TRUST FUND		1,405,725
1507	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	30,888	
	FROM FEDERAL GRANTS TRUST FUND		254,975
	FROM GENERAL INSPECTION TRUST FUND		60,813
1508	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	122,500	
	FROM FEDERAL GRANTS TRUST FUND		175,000
	FROM GENERAL INSPECTION TRUST FUND		237,500

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1509	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	66,863	
	FROM FEDERAL GRANTS TRUST FUND		27,350
	FROM GENERAL INSPECTION TRUST FUND		78,974
1510	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	11,960	
	FROM FEDERAL GRANTS TRUST FUND		18,971
	FROM GENERAL INSPECTION TRUST FUND		86,551
TOTAL:	FOOD SAFETY INSPECTION AND ENFORCEMENT		
	FROM GENERAL REVENUE FUND	2,041,547	
	FROM TRUST FUNDS		17,093,024
	TOTAL POSITIONS	293.00	
	TOTAL ALL FUNDS		19,134,571
PROGRAM: CONSUMER PROTECTION			
AGRICULTURAL ENVIRONMENTAL SERVICES			
	APPROVED SALARY RATE	8,709,728	
1511	SALARIES AND BENEFITS	POSITIONS	220.00
	FROM GENERAL REVENUE FUND		3,246,499
	FROM FEDERAL GRANTS TRUST FUND		309,434
	FROM GENERAL INSPECTION TRUST FUND		5,444,473
	FROM PEST CONTROL TRUST FUND		2,715,428
1512	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	3,500	
	FROM FEDERAL GRANTS TRUST FUND		197,624
	FROM PEST CONTROL TRUST FUND		21,530
1513	EXPENSES		
	FROM GENERAL REVENUE FUND	876,865	
	FROM FEDERAL GRANTS TRUST FUND		443,460
	FROM GENERAL INSPECTION TRUST FUND		539,096
	FROM PEST CONTROL TRUST FUND		374,110
1514	AID TO LOCAL GOVERNMENTS		
	MOSQUITO CONTROL PROGRAM		
	FROM GENERAL INSPECTION TRUST FUND		2,166,168
<p>From the funds provided in Specific Appropriation 1514, \$250,000 from the General Inspection Trust Fund shall be used for research into practical methods of control to be used by local mosquito control agencies. The research shall be conducted by the Institute of Food and Agricultural Sciences (IFAS)/Florida Medical Entomology Laboratory and the Florida Agriculture and Mechanical University (FAMU)/Mulrennan Research Laboratory.</p>			
1515	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	6,052	
	FROM FEDERAL GRANTS TRUST FUND		75,500
1516	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	161,270	
	FROM FEDERAL GRANTS TRUST FUND		25,000
1517	SPECIAL CATEGORIES		
	PESTICIDE COLLECTIONS		
	FROM GENERAL INSPECTION TRUST FUND		100,000
1518	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	134,851	
	FROM FEDERAL GRANTS TRUST FUND		338,890
	FROM GENERAL INSPECTION TRUST FUND		65,124
	FROM PEST CONTROL TRUST FUND		106,425

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1519	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	72,101	
1519A	SPECIAL CATEGORIES AIRCRAFT PURCHASE FROM GENERAL REVENUE FUND	1,200,000	
1520	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	24,385	
	FROM FEDERAL GRANTS TRUST FUND		2,698
	FROM GENERAL INSPECTION TRUST FUND		41,020
	FROM PEST CONTROL TRUST FUND		20,240
TOTAL:	AGRICULTURAL ENVIRONMENTAL SERVICES FROM GENERAL REVENUE FUND	5,725,523	
	FROM TRUST FUNDS		12,986,220
	TOTAL POSITIONS	220.00	
	TOTAL ALL FUNDS		18,711,743

CONSUMER PROTECTION

	APPROVED SALARY RATE	4,710,992	
1521	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	132.00 723,110	
	FROM GENERAL INSPECTION TRUST FUND		5,358,802
1522	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	12,216	
	FROM GENERAL INSPECTION TRUST FUND		38,513
1523	EXPENSES FROM GENERAL REVENUE FUND	117,007	
	FROM FEDERAL GRANTS TRUST FUND		8,518
	FROM GENERAL INSPECTION TRUST FUND		1,111,582
1523A	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	2,600	
	FROM GENERAL INSPECTION TRUST FUND		105,200
1524	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	12,142	
	FROM GENERAL INSPECTION TRUST FUND		20,500
1525	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	82,096	
1526	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	6,190	
	FROM GENERAL INSPECTION TRUST FUND		46,511
TOTAL:	CONSUMER PROTECTION FROM GENERAL REVENUE FUND	955,361	
	FROM TRUST FUNDS		6,689,626
	TOTAL POSITIONS	132.00	
	TOTAL ALL FUNDS		7,644,987

STANDARDS AND PETROLEUM QUALITY INSPECTION

	APPROVED SALARY RATE	6,687,806	
1527	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	188.00 1,877,629	
	FROM GENERAL INSPECTION TRUST FUND		7,142,676

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1528	OTHER PERSONAL SERVICES FROM GENERAL INSPECTION TRUST FUND		59,572
1529	EXPENSES FROM GENERAL REVENUE FUND	338,355	
	FROM GENERAL INSPECTION TRUST FUND		2,115,928
1530	OPERATING CAPITAL OUTLAY FROM GENERAL INSPECTION TRUST FUND		222,950
1531	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL INSPECTION TRUST FUND		41,890
1532	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	5,000	
	FROM GENERAL INSPECTION TRUST FUND		100,000
1533	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	9,765	
	FROM GENERAL INSPECTION TRUST FUND		92,286
1534	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	15,485	
	FROM GENERAL INSPECTION TRUST FUND		58,907
TOTAL:	STANDARDS AND PETROLEUM QUALITY INSPECTION FROM GENERAL REVENUE FUND	2,246,234	
	FROM TRUST FUNDS		9,834,209
	TOTAL POSITIONS	188.00	
	TOTAL ALL FUNDS		12,080,443
PROGRAM: AGRICULTURAL ECONOMIC DEVELOPMENT			
FRUITS AND VEGETABLES INSPECTION AND ENFORCEMENT			
	APPROVED SALARY RATE	7,108,045	
1535	SALARIES AND BENEFITS POSITIONS	206.00	
	FROM CITRUS INSPECTION TRUST FUND		6,942,134
	FROM GENERAL INSPECTION TRUST FUND		2,671,575
1536	OTHER PERSONAL SERVICES FROM CITRUS INSPECTION TRUST FUND		678,425
	FROM GENERAL INSPECTION TRUST FUND		500,000
1537	EXPENSES FROM CITRUS INSPECTION TRUST FUND		1,154,913
	FROM GENERAL INSPECTION TRUST FUND		548,145
1538	OPERATING CAPITAL OUTLAY FROM CITRUS INSPECTION TRUST FUND		33,710
1539	SPECIAL CATEGORIES AUTOMATED TESTING EQUIPMENT FROM CITRUS INSPECTION TRUST FUND		216,041
1540	SPECIAL CATEGORIES CONTRACTED SERVICES FROM CITRUS INSPECTION TRUST FUND		68,428
	FROM GENERAL INSPECTION TRUST FUND		19,462
1541	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CITRUS INSPECTION TRUST FUND		245,915
	FROM GENERAL INSPECTION TRUST FUND		33,929

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1542	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM CITRUS INSPECTION TRUST FUND		87,793
	FROM GENERAL INSPECTION TRUST FUND		26,986
TOTAL:	FRUITS AND VEGETABLES INSPECTION AND ENFORCEMENT FROM TRUST FUNDS		13,227,456
	TOTAL POSITIONS	206.00	
	TOTAL ALL FUNDS		13,227,456

AGRICULTURAL PRODUCTS MARKETING

	APPROVED SALARY RATE	7,042,290	
1543	SALARIES AND BENEFITS	POSITIONS	195.00
	FROM GENERAL REVENUE FUND		3,059,643
	FROM CITRUS INSPECTION TRUST FUND		1,317,784
	FROM FEDERAL GRANTS TRUST FUND		392,293
	FROM GENERAL INSPECTION TRUST FUND		1,407,522
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		2,461,559
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND		833,071
	FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND		41,857
1544	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	15,000	
	FROM CITRUS INSPECTION TRUST FUND		222,672
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		27,500
1545	EXPENSES		
	FROM GENERAL REVENUE FUND	912,952	
	FROM CITRUS INSPECTION TRUST FUND		323,828
	FROM FEDERAL GRANTS TRUST FUND		1,877,350
	FROM GENERAL INSPECTION TRUST FUND		760,279
	FROM MARKET TRADE SHOW TRUST FUND		180,836
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		778,936
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND		286,156
	FROM VITICULTURE TRUST FUND		9,580
	FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND		376,691
1546	OPERATING CAPITAL OUTLAY		
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		10,500
1548	SPECIAL CATEGORIES		
	GRANTS AND AIDS - VITICULTURE PROGRAM		
	FROM VITICULTURE TRUST FUND		500,000
1549	SPECIAL CATEGORIES		
	FLORIDA AGRICULTURE PROMOTION CAMPAIGN		
	FROM GENERAL REVENUE FUND	3,123,723	
1550	SPECIAL CATEGORIES		
	FEDERAL SUPPORT FOR FLORIDA AGRICULTURE PROMOTIONS		
	FROM FEDERAL GRANTS TRUST FUND		1,000,000
1550A	SPECIAL CATEGORIES		
	SUPPORT FOR FOOD BANK		
	FROM GENERAL REVENUE FUND	500,000	

From the funds in Specific Appropriation 1550A, \$500,000 is provided for the Florida Association of Food Banks.

1550B	SPECIAL CATEGORIES		
	FOOD PANTRIES		
	FROM GENERAL REVENUE FUND	450,000	

From the funds in Specific Appropriation 1550B, \$450,000 is provided

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

for the Florida Food Banks and Food Pantries Association.

1551	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	18,000	
	FROM CITRUS INSPECTION TRUST FUND		25,000
	FROM FEDERAL GRANTS TRUST FUND		57,500
	FROM GENERAL INSPECTION TRUST FUND		18,800
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		28,600
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND		25,000
1552	SPECIAL CATEGORIES		
	TRANSFER TO GENERAL INSPECTION TRUST FUND		
	FROM GENERAL REVENUE FUND	644,387	
1553	SPECIAL CATEGORIES		
	GRANTS AND AIDS - MARKETING ORDERS		
	FROM CITRUS INSPECTION TRUST FUND		2,383,077
	FROM GENERAL INSPECTION TRUST FUND		634,082
1553A	SPECIAL CATEGORIES		
	AGRICULTURAL RESEARCH		
	FROM GENERAL REVENUE FUND	6,000,000	
<p>From the funds in Specific Appropriation 1553A, \$5,000,000 from non-recurring general revenue shall be used by the Department of Agriculture and Consumer Services to conduct or cause to be conducted those research projects on citrus disease that are recommended by the Florida Citrus Production Advisory Council. Distribution of such funds is contingent on private dollar-for-dollar cash matching funds for the particular research project. At no time shall state funds distributed for a given project exceed the private cash funds provided for that project.</p>			
<p>From the funds in Specific Appropriation 1553A, \$1,000,000 from non-recurring general revenue shall be used by the Department of Agriculture and Consumer Services to conduct or cause to be conducted those research projects on sugar cane and other commodities that are recommended by the Florida Sugar Cane League Agriculture Research Committee. Distribution of such funds is contingent on private dollar-for-dollar cash matching funds for the particular research project. At no time shall state funds distributed for a given project exceed the private cash funds provided for that project.</p>			
1553B	SPECIAL CATEGORIES		
	FARM SHARE PROGRAM		
	FROM GENERAL REVENUE FUND	500,000	
1554	SPECIAL CATEGORIES		
	GRANTS AND AIDS - PROMOTIONAL AWARDS		
	FROM GENERAL INSPECTION TRUST FUND		300,000
1555	SPECIAL CATEGORIES		
	GRANTS AND AIDS - EMERGENCY FEEDING ORGANIZATIONS		
	FROM FEDERAL GRANTS TRUST FUND		1,864,640
1556	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	19,595	
	FROM CITRUS INSPECTION TRUST FUND		6,310
	FROM FEDERAL GRANTS TRUST FUND		5,652
	FROM GENERAL INSPECTION TRUST FUND		10,335
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		23,235
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND		6,421
1557	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	24,888	
	FROM CITRUS INSPECTION TRUST FUND		10,719
	FROM FEDERAL GRANTS TRUST FUND		3,192
	FROM GENERAL INSPECTION TRUST FUND		11,458

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND	20,023	
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND	6,776	
	FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND	340	
1557A	FIXED CAPITAL OUTLAY MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE FROM GENERAL REVENUE FUND	2,000,000	
1558	FIXED CAPITAL OUTLAY CODE AND LIFE SAFETY - STATE FARMERS' MARKETS - STATEWIDE - DMS MGD FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND	81,900	
1558A	FIXED CAPITAL OUTLAY FLORIDA HORSE PARK AND AGRICULTURAL CENTER FROM GENERAL REVENUE FUND	2,000,000	
1558B	FIXED CAPITAL OUTLAY REPAIRS AND RENOVATIONS - STATE FARMERS' MARKET - DMS MGD FROM GENERAL REVENUE FUND	3,000,000	
1558C	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY AGRICULTURAL PROMOTION AND EDUCATION FACILITIES FROM GENERAL REVENUE FUND	13,494,551	

Funds in Specific Appropriation 1558C are provided for the following Agriculture Education and Promotion Facilities projects:

Citrus County Fairgrounds Improvement.....	1,500,000
DeSoto Arcadia Rodeo Complex.....	1,000,000
Dixie Multi-purpose Outdoor Pavilion.....	460,000
Escambia County Extension Office Addition.....	300,000
Flagler Agriculture Education and Promotion Facility.....	1,000,000
Hardee County Fairground Cattleman's Arena.....	750,000
Hernando County Agricultural Extension Service.....	1,000,000
Highlands County Fairgrounds Agricultural Convention Center.	2,000,000
Jefferson County Agriculture and Community Development Center.....	1,750,000
Okaloosa County Agricultural Center/City of Crestview Multi-purpose Agricultural Center.....	750,000
Palm Beach South Florida Fair Agriplex.....	300,000
Polk County Agriculture Center.....	584,551
Putnam Multi-purpose Fairgrounds.....	1,400,000
Sarasota County Fair.....	200,000
Seminole Historical Museum.....	500,000

TOTAL: AGRICULTURAL PRODUCTS MARKETING		
FROM GENERAL REVENUE FUND	35,762,739	
FROM TRUST FUNDS		18,331,474
TOTAL POSITIONS	195.00	
TOTAL ALL FUNDS		54,094,213

AQUACULTURE

	APPROVED SALARY RATE	2,110,256	
1559	SALARIES AND BENEFITS POSITIONS	52.50	
	FROM GENERAL REVENUE FUND	2,227,554	
	FROM GENERAL INSPECTION TRUST FUND		623,098
1560	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	30,000	
	FROM FEDERAL GRANTS TRUST FUND		91,700
	FROM GENERAL INSPECTION TRUST FUND		30,532
1561	EXPENSES		
	FROM GENERAL REVENUE FUND	514,557	
	FROM FEDERAL GRANTS TRUST FUND		9,000
	FROM GENERAL INSPECTION TRUST FUND		285,966

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1562	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND		50,000
	FROM GENERAL INSPECTION TRUST FUND		50,400
1563	SPECIAL CATEGORIES		
	ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS		
	FROM GENERAL REVENUE FUND	100,000	
1564	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL INSPECTION TRUST FUND		85,000
1565	SPECIAL CATEGORIES		
	OYSTER PLANTING		
	FROM GENERAL REVENUE FUND	350,201	
	FROM FEDERAL GRANTS TRUST FUND		721,900
1566	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	59,013	
	FROM GENERAL INSPECTION TRUST FUND		8,669
1567	SPECIAL CATEGORIES		
	AQUACULTURE DEVELOPMENT		
	FROM GENERAL REVENUE FUND	1,269,721	

From the funds in Specific Appropriation 1567, \$1,148,461 is provided to fund, in accordance with section 597.005(3)(c), Florida Statutes, the Florida Aquaculture Review Council's list of priority projects dated June 19, 2006, as included in the Department of Agriculture and Consumer Services' Legislative Budget Request.

1567A	SPECIAL CATEGORIES		
	AQUACULTURE RESEARCH AND EXTENSION ENHANCEMENT		
	FROM GENERAL REVENUE FUND	500,000	
1568	SPECIAL CATEGORIES		
	AQUACULTURE PROGRAM GRANTS		
	FROM FEDERAL GRANTS TRUST FUND		350,000
1569	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	16,679	
	FROM GENERAL INSPECTION TRUST FUND		4,666
1570	SPECIAL CATEGORIES		
	GRANTS AND AIDS - 2004 HURRICANES - STATE OPERATIONS		
	FROM FEDERAL GRANTS TRUST FUND		330,000
TOTAL:	AQUACULTURE		
	FROM GENERAL REVENUE FUND	5,067,725	
	FROM TRUST FUNDS		2,640,931
	TOTAL POSITIONS	52.50	
	TOTAL ALL FUNDS		7,708,656

AGRICULTURAL INTERDICTION STATIONS

	APPROVED SALARY RATE	10,016,970	
1571	SALARIES AND BENEFITS	POSITIONS	245.00
	FROM GENERAL REVENUE FUND	13,872,162	
	FROM GENERAL INSPECTION TRUST FUND		123,452
1572	EXPENSES		
	FROM GENERAL REVENUE FUND	800,720	
	FROM AGRICULTURAL LAW ENFORCEMENT TRUST FUND		16,690
	FROM CITRUS INSPECTION TRUST FUND		36,718
	FROM GENERAL INSPECTION TRUST FUND		49,022

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1573	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	34,990	
	FROM AGRICULTURAL LAW ENFORCEMENT TRUST		74,300
	FUND		
	FROM FEDERAL EQUITABLE SHARING TRUST		94,000
	FUND		
1573A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	73,434	
1574	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	223,380	
1574A	SPECIAL CATEGORIES		
	OVERTIME		
	FROM GENERAL REVENUE FUND	7,800	
1575	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	84,400	
1576	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	78,015	
	FROM AGRICULTURAL LAW ENFORCEMENT TRUST		18,428
	FUND		
1577	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	94,588	
	FROM GENERAL INSPECTION TRUST FUND		567
1577A	FIXED CAPITAL OUTLAY		
	AGRICULTURAL LAW ENFORCEMENT INTERSTATE		
	RAMP RENOVATIONS		
	FROM GENERAL REVENUE FUND	2,400,000	
TOTAL:	AGRICULTURAL INTERDICTION STATIONS		
	FROM GENERAL REVENUE FUND	17,669,489	
	FROM TRUST FUNDS		413,177
	TOTAL POSITIONS	245.00	
	TOTAL ALL FUNDS		18,082,666
ANIMAL PEST AND DISEASE CONTROL			
	APPROVED SALARY RATE	6,111,996	
1578	SALARIES AND BENEFITS	POSITIONS	151.50
	FROM GENERAL REVENUE FUND		7,130,445
	FROM FEDERAL GRANTS TRUST FUND		380,066
	FROM GENERAL INSPECTION TRUST FUND		488,208
1579	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	11,866	
	FROM FEDERAL GRANTS TRUST FUND		395,703
1580	EXPENSES		
	FROM GENERAL REVENUE FUND	621,843	
	FROM FEDERAL GRANTS TRUST FUND		967,670
	FROM GENERAL INSPECTION TRUST FUND		326,407
1581	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	203,797	
1582	SPECIAL CATEGORIES		
	ANIMAL PEST AND DISEASE CONTROL		
	FROM FEDERAL GRANTS TRUST FUND		1,700,000
1583	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL INSPECTION TRUST FUND		346,984

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1584	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	98,389	35
	FROM FEDERAL GRANTS TRUST FUND		
1585	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	53,797	2,868
	FROM FEDERAL GRANTS TRUST FUND		3,684
	FROM GENERAL INSPECTION TRUST FUND		
1586	FIXED CAPITAL OUTLAY CONSTRUCTION - ADDITIONS KISSIMMEE DIAGNOSTIC LAB FROM GENERAL REVENUE FUND	5,200,000	
TOTAL:	ANIMAL PEST AND DISEASE CONTROL FROM GENERAL REVENUE FUND	13,320,137	4,611,625
	FROM TRUST FUNDS		
	TOTAL POSITIONS	151.50	17,931,762
	TOTAL ALL FUNDS		
PLANT PEST AND DISEASE CONTROL			
	APPROVED SALARY RATE	13,304,671	
1587	SALARIES AND BENEFITS POSITIONS	367.00	
	FROM GENERAL REVENUE FUND	11,714,335	621,461
	FROM CITRUS INSPECTION TRUST FUND		2,974,135
	FROM FEDERAL GRANTS TRUST FUND		2,706,485
	FROM PLANT INDUSTRY TRUST FUND		
1588	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	67,017	1,000
	FROM CITRUS INSPECTION TRUST FUND		586,568
	FROM FEDERAL GRANTS TRUST FUND		808,560
	FROM PLANT INDUSTRY TRUST FUND		
1589	EXPENSES FROM GENERAL REVENUE FUND	977,835	79,898
	FROM CITRUS INSPECTION TRUST FUND		376,639
	FROM FEDERAL GRANTS TRUST FUND		23,962
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		724,866
	FROM PLANT INDUSTRY TRUST FUND		
1590	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND		60,195
	FROM PLANT INDUSTRY TRUST FUND		51,525
1590A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	338,730	
1591	SPECIAL CATEGORIES AGRICULTURAL EMERGENCIES (MEDFLY PROGRAM) FROM GENERAL REVENUE FUND	1,002,374	
1592	SPECIAL CATEGORIES GRANTS AND AIDS - BOLL WEEVIL ERADICATION FROM PLANT INDUSTRY TRUST FUND		560,000
1593	SPECIAL CATEGORIES APIARIAN INDEMNITIES FROM GENERAL REVENUE FUND	36,000	
1594	SPECIAL CATEGORIES ENDANGERED PLANT SPECIES FROM PLANT INDUSTRY TRUST FUND		250,000
1595	SPECIAL CATEGORIES CITRUS HEALTH RESPONSE PROGRAM FROM FEDERAL GRANTS TRUST FUND		5,885,038

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		2,522,159
1597	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	204,481	
	FROM CITRUS INSPECTION TRUST FUND		7,144
	FROM FEDERAL GRANTS TRUST FUND		12,538
	FROM PLANT INDUSTRY TRUST FUND		118,049
1598	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	1,211,910	
	FROM FEDERAL GRANTS TRUST FUND		360,123
	FROM PLANT INDUSTRY TRUST FUND		38,127
1599	SPECIAL CATEGORIES TRANSFER TO UNIVERSITY OF FLORIDA/ INSTITUTE OF FOOD AND AGRICULTURAL SCIENCES FOR INVASIVE EXOTICS QUARANTINE FACILITY		
	FROM PLANT INDUSTRY TRUST FUND		750,000
1600	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	182,804	
	FROM CITRUS INSPECTION TRUST FUND		12,488
	FROM FEDERAL GRANTS TRUST FUND		46,410
	FROM PLANT INDUSTRY TRUST FUND		42,234
TOTAL:	PLANT PEST AND DISEASE CONTROL		
	FROM GENERAL REVENUE FUND	15,735,486	
	FROM TRUST FUNDS		19,619,604
	TOTAL POSITIONS	367.00	
	TOTAL ALL FUNDS		35,355,090

ENVIRONMENTAL PROTECTION, DEPARTMENT OF

PROGRAM: ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	15,678,057	
1698	SALARIES AND BENEFITS	POSITIONS	313.50
	FROM GENERAL REVENUE FUND		3,456,185
	FROM ADMINISTRATIVE TRUST FUND		15,861,256
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		70,397
	FROM INLAND PROTECTION TRUST FUND		206,186
	FROM GRANTS AND DONATIONS TRUST FUND		700,422
	FROM INTERNAL IMPROVEMENT TRUST FUND		77,558
1699	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	79,500	
	FROM ADMINISTRATIVE TRUST FUND		465,659
	FROM GRANTS AND DONATIONS TRUST FUND		324,879
1700	EXPENSES		
	FROM GENERAL REVENUE FUND	73,875	
	FROM ADMINISTRATIVE TRUST FUND		3,379,973
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		28,809
	FROM INLAND PROTECTION TRUST FUND		59,471
	FROM GRANTS AND DONATIONS TRUST FUND		873,270
	FROM INTERNAL IMPROVEMENT TRUST FUND		850
1701	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND		117,414
	FROM GRANTS AND DONATIONS TRUST FUND		1,399
1702	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES		
	FROM ADMINISTRATIVE TRUST FUND		11,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1703	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND		380,753
1704	SPECIAL CATEGORIES NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM PROGRAM FROM ADMINISTRATIVE TRUST FUND		30,813
1705	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND		184,000
1706	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND		75,952
1707	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM ADMINISTRATIVE TRUST FUND		9,910
1708	SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND		357,407
1709	SPECIAL CATEGORIES PETROLEUM CLEANUP AUDITS FROM INLAND PROTECTION TRUST FUND		430,980
1710	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	22,625	103,823
	FROM ADMINISTRATIVE TRUST FUND		461
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		1,350
	FROM INLAND PROTECTION TRUST FUND		4,584
	FROM GRANTS AND DONATIONS TRUST FUND		
1711	QUALIFIED EXPENDITURE CATEGORY APALACHICOLA-CHATTAHOOCHEE-FLINT RIVER BASIN CASE LITIGATION COSTS FROM INTERNAL IMPROVEMENT TRUST FUND		50,000
1712	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA COASTAL ZONE MANAGEMENT PROGRAM FROM GRANTS AND DONATIONS TRUST FUND		2,000,000
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND	3,632,185	25,808,576
	FROM TRUST FUNDS		
	TOTAL POSITIONS	313.50	29,440,761
	TOTAL ALL FUNDS		
PROGRAM: STATE LANDS			
INVASIVE PLANT CONTROL			
	APPROVED SALARY RATE	1,303,669	
1713	SALARIES AND BENEFITS FROM INVASIVE PLANT CONTROL TRUST FUND	29.50	1,726,894
1714	OTHER PERSONAL SERVICES FROM INVASIVE PLANT CONTROL TRUST FUND		667,080
1715	EXPENSES FROM INVASIVE PLANT CONTROL TRUST FUND		959,979
1716	OPERATING CAPITAL OUTLAY FROM INVASIVE PLANT CONTROL TRUST FUND		26,782

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1717	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INVASIVE PLANT CONTROL TRUST FUND . . .			225,000
1718	SPECIAL CATEGORIES CONTROL OF INVASIVE EXOTICS FROM INVASIVE PLANT CONTROL TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND . . .			38,434,647 800,000
1719	SPECIAL CATEGORIES TRANSFER TO FISH AND WILDLIFE CONSERVATION COMMISSION FOR ADMINISTRATIVE OVERHEAD FROM INVASIVE PLANT CONTROL TRUST FUND . . .			880,000
1720	SPECIAL CATEGORIES TRANSFER TO THE UNIVERSITY OF FLORIDA - COOPERATIVE AQUATIC PLANT EDUCATION PROGRAM FROM INVASIVE PLANT CONTROL TRUST FUND . . .			25,000
1721	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES/ IFAS/INVASIVE EXOTIC PLANT RESEARCH FROM INVASIVE PLANT CONTROL TRUST FUND . . .			874,171
1722	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INVASIVE PLANT CONTROL TRUST FUND . . .			13,036
TOTAL:	INVASIVE PLANT CONTROL FROM TRUST FUNDS			44,632,589
	TOTAL POSITIONS	29.50		
	TOTAL ALL FUNDS			44,632,589
LAND ADMINISTRATION				
	APPROVED SALARY RATE		2,036,203	
1723	SALARIES AND BENEFITS FROM INTERNAL IMPROVEMENT TRUST FUND . . . FROM LAND ACQUISITION TRUST FUND FROM WATER MANAGEMENT LANDS TRUST FUND . . .	POSITIONS 45.00		2,544,115 215,796 60,032
1724	OTHER PERSONAL SERVICES FROM CONSERVATION AND RECREATION LANDS TRUST FUND FROM INTERNAL IMPROVEMENT TRUST FUND FROM LAND ACQUISITION TRUST FUND			120,000 524,921 4,000
1725	EXPENSES FROM CONSERVATION AND RECREATION LANDS TRUST FUND FROM INTERNAL IMPROVEMENT TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM WATER MANAGEMENT LANDS TRUST FUND . . .			268,714 662,833 18,394 6,648
1726	OPERATING CAPITAL OUTLAY FROM CONSERVATION AND RECREATION LANDS TRUST FUND FROM INTERNAL IMPROVEMENT TRUST FUND			38,737 42,550
1727	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INTERNAL IMPROVEMENT TRUST FUND			33,000
1727A	SPECIAL CATEGORIES LAND MANAGEMENT FROM CONSERVATION AND RECREATION LANDS TRUST FUND			50,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1728	SPECIAL CATEGORIES CONTRACTED SERVICES FROM CONSERVATION AND RECREATION LANDS TRUST FUND	159,994
1729	SPECIAL CATEGORIES NATURAL AREAS INVENTORY FROM CONSERVATION AND RECREATION LANDS TRUST FUND	445,895
1730	SPECIAL CATEGORIES PAYMENT IN LIEU OF TAXES FROM CONSERVATION AND RECREATION LANDS TRUST FUND	1,360,000
1731	SPECIAL CATEGORIES FLORIDA FOREVER FROM CONSERVATION AND RECREATION LANDS TRUST FUND	150,000
1732	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GRANTS AND DONATIONS TRUST FUND . . . FROM INTERNAL IMPROVEMENT TRUST FUND . . . FROM LAND ACQUISITION TRUST FUND FROM WATER MANAGEMENT LANDS TRUST FUND . .	3 20,119 1,601 447
1733	FIXED CAPITAL OUTLAY DEBT SERVICE - FLORIDA FOREVER BONDS - NEW SERIES FROM LAND ACQUISITION TRUST FUND	7,730,000
1734	FIXED CAPITAL OUTLAY LAND ACQUISITION FROM GRANTS AND DONATIONS TRUST FUND . . .	8,000,000
1735	FIXED CAPITAL OUTLAY LAND ACQUISITION, ENVIRONMENTALLY ENDANGERED, UNIQUE/ IRREPLACEABLE LANDS, STATEWIDE FROM FLORIDA FOREVER TRUST FUND	105,000,000
1736	FIXED CAPITAL OUTLAY DISASTER RELATED REPAIRS FROM GRANTS AND DONATIONS TRUST FUND . . .	8,000,000
1737	FIXED CAPITAL OUTLAY DEBT SERVICE FROM LAND ACQUISITION TRUST FUND	374,552,808

Funds provided in Specific Appropriation 1737 are for Fiscal Year 2007-2008 debt service on outstanding bonds authorized prior to July 1, 2007. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service varies due to a change in the interest rate, timing of issuance, or other circumstances, there is hereby appropriated from the Land Acquisition Trust Fund an amount sufficient to pay such debt service.

1738	FIXED CAPITAL OUTLAY DEBT SERVICE - SAVE OUR EVERGLADES BONDS FROM SAVE OUR EVERGLADES TRUST FUND . . .	8,729,478
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Funds provided in Specific Appropriation 1738 are for Fiscal Year 2007-2008 debt service on bonds authorized pursuant to section 215.619, Florida Statutes, including any other continuing payments necessary or incidental to the repayment of the bonds, such as remarketing agent fees, tender agent fees, liquidity facility provider fees and similar fees and expenses. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service varies due to a change in the interest rate, timing of issuance, or other circumstances, there is hereby appropriated from the Save Our Everglades Trust Fund an amount sufficient to pay such debt service.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1739	FIXED CAPITAL OUTLAY DEBT SERVICE NEW ISSUES FROM SAVE OUR EVERGLADES TRUST FUND . . .	8,597,481
1740	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY AID TO WATER MANAGEMENT DISTRICTS-LAND ACQUISITION FROM FLORIDA FOREVER TRUST FUND FROM WATER MANAGEMENT LANDS TRUST FUND . .	105,000,000 59,000,000

Funds provided in Specific Appropriation 1740 from the Water Management Lands Trust Fund shall be allocated in accordance with the provisions of section 373.59(8), Florida Statutes. First priority for the use of these funds shall be to meet outstanding debt service obligations, to meet statutory requirements for payments in lieu of taxes, and to provide management of water management lands as authorized in section 373.59(9), Florida Statutes. Management may include the control and removal of non-indigenous vegetation.

After meeting the requirements in the above paragraph, the governing board of a water management district may request, and the secretary of the department shall release upon such request, funds provided in Specific Appropriation 1740 from the Water Management Lands Trust Fund for the purpose of carrying out the provisions of sections 373.451-373.4595, Florida Statutes.

1741	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY EVERGLADES RESTORATION FROM GENERAL REVENUE FUND FROM SAVE OUR EVERGLADES TRUST FUND . . .	100,000,000 100,000,000
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From the funds provided in Specific Appropriation 1741, \$100,000,000 from the Save Our Everglades Trust Fund is provided for: land acquisition; the design and construction of Comprehensive Everglades Restoration Plan project components submitted for approval to the department pursuant to section 373.026(8)(b), Florida Statutes; the design and construction of the Henderson Creek/Belle Meade Project as defined in the Comprehensive Everglades Restoration Plan; and the implementation of a Water Quality Feasibility Study as defined in the Comprehensive Everglades Restoration Plan.

From the funds provided in Specific Appropriation 1741, \$100,000,000 from the General Revenue Fund is provided for implementation of projects identified in the Lake Okeechobee Estuary Recovery Plan and projects identified for the purposes of improving the hydrology, water quality, and aquatic habitats of the Caloosahatchee River watershed and the St. Lucie River watershed.

TOTAL: LAND ADMINISTRATION		
FROM GENERAL REVENUE FUND	100,000,000	
FROM TRUST FUNDS		791,337,566
TOTAL POSITIONS	45.00	
TOTAL ALL FUNDS		891,337,566

LAND MANAGEMENT

	APPROVED SALARY RATE	4,457,471	
1742	SALARIES AND BENEFITS POSITIONS	103.00	
	FROM CONSERVATION AND RECREATION LANDS TRUST FUND		834,734
	FROM INTERNAL IMPROVEMENT TRUST FUND . . .		5,042,790
1743	OTHER PERSONAL SERVICES		
	FROM CONSERVATION AND RECREATION LANDS TRUST FUND		914,659
	FROM GRANTS AND DONATIONS TRUST FUND . . .		874,024
	FROM INTERNAL IMPROVEMENT TRUST FUND . . .		426,519
1744	EXPENSES		
	FROM CONSERVATION AND RECREATION LANDS TRUST FUND		184,844
	FROM GRANTS AND DONATIONS TRUST FUND . . .		494,788
	FROM INTERNAL IMPROVEMENT TRUST FUND . . .		1,139,184

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1745	OPERATING CAPITAL OUTLAY FROM CONSERVATION AND RECREATION LANDS TRUST FUND	33,111
	FROM GRANTS AND DONATIONS TRUST FUND	150,000
	FROM INTERNAL IMPROVEMENT TRUST FUND	87,363
1746	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF AGRICULTURE PLANT INDUSTRY TRUST FUND FROM CONSERVATION AND RECREATION LANDS TRUST FUND	250,000
1747	SPECIAL CATEGORIES CONTRACTED SERVICES FROM CONSERVATION AND RECREATION LANDS TRUST FUND	20,000
	FROM INTERNAL IMPROVEMENT TRUST FUND	400,000
1748	SPECIAL CATEGORIES STATE LANDS STEWARDSHIP FROM CONSERVATION AND RECREATION LANDS TRUST FUND	375,000
	FROM INTERNAL IMPROVEMENT TRUST FUND	200,000
1749	SPECIAL CATEGORIES NATIONAL OCEAN SURVEY FROM INTERNAL IMPROVEMENT TRUST FUND	84,000
1750	SPECIAL CATEGORIES RICO ACT- DISTRIBUTION OF PROCEEDS FROM PROPERTY SALES FROM INTERNAL IMPROVEMENT TRUST FUND	716,932
1751	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INTERNAL IMPROVEMENT TRUST FUND	126,677
1752	SPECIAL CATEGORIES TOPOGRAPHIC MAPPING FROM INTERNAL IMPROVEMENT TRUST FUND	200,000
1753	SPECIAL CATEGORIES INTERIM LAND MANAGEMENT OF CONSERVATION AND RECREATION LANDS PROGRAM FROM CONSERVATION AND RECREATION LANDS TRUST FUND	3,330,000
1754	SPECIAL CATEGORIES TRANSFER - DIVISION OF FORESTRY INCIDENTAL TRUST FUND FROM CONSERVATION AND RECREATION LANDS TRUST FUND	21,077,526
1755	SPECIAL CATEGORIES TRANSFER TO FISH AND WILDLIFE CONSERVATION COMMISSION FOR MANAGEMENT OF CARL LANDS FROM CONSERVATION AND RECREATION LANDS TRUST FUND	18,048,028
1756	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF STATE FOR GRANTS AND DONATIONS TRUST FUND FROM CONSERVATION AND RECREATION LANDS TRUST FUND	7,146,123
1757	SPECIAL CATEGORIES WATER MANAGEMENT DISTRICT PROPERTY TAXES FROM INTERNAL IMPROVEMENT TRUST FUND	50,000
1758	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CONSERVATION AND RECREATION LANDS TRUST FUND	6,575
	FROM INTERNAL IMPROVEMENT TRUST FUND	39,010

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: LAND MANAGEMENT			
FROM TRUST FUNDS			62,251,887
TOTAL POSITIONS	103.00		
TOTAL ALL FUNDS			62,251,887
PROGRAM: DISTRICT OFFICES			
WATER RESOURCE PROTECTION AND RESTORATION			
APPROVED SALARY RATE		19,154,108	
1759 SALARIES AND BENEFITS	POSITIONS	460.00	
FROM GENERAL REVENUE FUND		13,769,138	
FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND			3,820,449
FROM GRANTS AND DONATIONS TRUST FUND			490,966
FROM LAND ACQUISITION TRUST FUND			1,288,431
FROM PERMIT FEE TRUST FUND			5,903,872
1760 OTHER PERSONAL SERVICES			
FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND			294,303
1761 EXPENSES			
FROM GENERAL REVENUE FUND	152,112		
FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND			1,633,735
FROM GRANTS AND DONATIONS TRUST FUND			36,826
FROM LAND ACQUISITION TRUST FUND			217,599
FROM PERMIT FEE TRUST FUND			355,137
1762 SPECIAL CATEGORIES			
WATER QUALITY MANAGEMENT/PLANNING GRANTS			
FROM GRANTS AND DONATIONS TRUST FUND			3,192,072
1763 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND	8,225		
FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND			6,750
FROM GRANTS AND DONATIONS TRUST FUND			30
FROM LAND ACQUISITION TRUST FUND			900
FROM PERMIT FEE TRUST FUND			5,170
1764 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND			39,932
FROM GRANTS AND DONATIONS TRUST FUND			3,045
FROM PERMIT FEE TRUST FUND			8,766
1765 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
FROM GENERAL REVENUE FUND	101,320		
FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND			28,112
FROM GRANTS AND DONATIONS TRUST FUND			3,614
FROM LAND ACQUISITION TRUST FUND			9,481
FROM PERMIT FEE TRUST FUND			43,443
1766 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY POLLUTION RESTORATION PROJECTS/GRANT & AID			
FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND			500,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: WATER RESOURCE PROTECTION AND RESTORATION		
FROM GENERAL REVENUE FUND	14,030,795	
FROM TRUST FUNDS		17,882,633
TOTAL POSITIONS	460.00	
TOTAL ALL FUNDS		31,913,428

AIR ASSESSMENT

APPROVED SALARY RATE	677,500	
1767 SALARIES AND BENEFITS POSITIONS	17.00	
FROM AIR POLLUTION CONTROL TRUST FUND . .		906,934
FROM GRANTS AND DONATIONS TRUST FUND . .		173,392
1768 OTHER PERSONAL SERVICES		
FROM AIR POLLUTION CONTROL TRUST FUND . .		28,445
FROM GRANTS AND DONATIONS TRUST FUND . .		60,000
1769 EXPENSES		
FROM AIR POLLUTION CONTROL TRUST FUND . .		86,341
FROM GRANTS AND DONATIONS TRUST FUND . .		40,272
1770 OPERATING CAPITAL OUTLAY		
FROM AIR POLLUTION CONTROL TRUST FUND . .		9,572
1771 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM AIR POLLUTION CONTROL TRUST FUND . .		5,300
1772 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM AIR POLLUTION CONTROL TRUST FUND . .		5,825
FROM GRANTS AND DONATIONS TRUST FUND . .		1,113
TOTAL: AIR ASSESSMENT		
FROM TRUST FUNDS		1,317,194
TOTAL POSITIONS	17.00	
TOTAL ALL FUNDS		1,317,194

AIR POLLUTION PREVENTION

APPROVED SALARY RATE	3,676,358	
1773 SALARIES AND BENEFITS POSITIONS	80.00	
FROM AIR POLLUTION CONTROL TRUST FUND . .		4,622,370
1774 OTHER PERSONAL SERVICES		
FROM AIR POLLUTION CONTROL TRUST FUND . .		174,156
1775 EXPENSES		
FROM AIR POLLUTION CONTROL TRUST FUND . .		525,863
1776 OPERATING CAPITAL OUTLAY		
FROM AIR POLLUTION CONTROL TRUST FUND . .		88,735
1777 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM AIR POLLUTION CONTROL TRUST FUND . .		9,750
1778 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM AIR POLLUTION CONTROL TRUST FUND . .		18,459
1779 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM AIR POLLUTION CONTROL TRUST FUND . .		32,685

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: AIR POLLUTION PREVENTION			
FROM TRUST FUNDS			5,472,018
TOTAL POSITIONS	80.00		
TOTAL ALL FUNDS			5,472,018

WASTE CONTROL

APPROVED SALARY RATE	7,055,794		
1780 SALARIES AND BENEFITS	POSITIONS	163.00	
FROM INLAND PROTECTION TRUST FUND			2,620,249
FROM GRANTS AND DONATIONS TRUST FUND			1,214,670
FROM PERMIT FEE TRUST FUND			736,841
FROM SOLID WASTE MANAGEMENT TRUST FUND			1,567,315
FROM WATER QUALITY ASSURANCE TRUST FUND			3,076,029
1781 OTHER PERSONAL SERVICES			
FROM INLAND PROTECTION TRUST FUND			110,000
1782 EXPENSES			
FROM INLAND PROTECTION TRUST FUND			591,982
FROM GRANTS AND DONATIONS TRUST FUND			109,016
FROM PERMIT FEE TRUST FUND			40,204
FROM SOLID WASTE MANAGEMENT TRUST FUND			149,759
FROM WATER QUALITY ASSURANCE TRUST FUND			314,784
1783 OPERATING CAPITAL OUTLAY			
FROM SOLID WASTE MANAGEMENT TRUST FUND			60,919
1784 SPECIAL CATEGORIES			
ACQUISITION OF MOTOR VEHICLES			
FROM INLAND PROTECTION TRUST FUND			220,000
1785 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM INLAND PROTECTION TRUST FUND			1,860
FROM GRANTS AND DONATIONS TRUST FUND			550
FROM SOLID WASTE MANAGEMENT TRUST FUND			6,550
FROM WATER QUALITY ASSURANCE TRUST FUND			16,145
1786 SPECIAL CATEGORIES			
HAZARDOUS WASTE CLEANUP			
FROM WATER QUALITY ASSURANCE TRUST FUND			120,594
1787 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM INLAND PROTECTION TRUST FUND			119,294
FROM GRANTS AND DONATIONS TRUST FUND			5,757
1788 SPECIAL CATEGORIES			
RESEARCH, DEVELOPMENT AND TECHNICAL ASSISTANCE - WASTE TIRE ABATEMENT PROGRAM			
FROM SOLID WASTE MANAGEMENT TRUST FUND			14,000
1789 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
FROM INLAND PROTECTION TRUST FUND			18,949
FROM GRANTS AND DONATIONS TRUST FUND			8,784
FROM PERMIT FEE TRUST FUND			5,329
FROM SOLID WASTE MANAGEMENT TRUST FUND			11,334
FROM WATER QUALITY ASSURANCE TRUST FUND			22,245
TOTAL: WASTE CONTROL			
FROM TRUST FUNDS			11,163,159
TOTAL POSITIONS	163.00		
TOTAL ALL FUNDS			11,163,159

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	4,577,015		
1790 SALARIES AND BENEFITS	POSITIONS	99.00	
FROM GENERAL REVENUE FUND			4,284,043

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM ADMINISTRATIVE TRUST FUND		389,596
	FROM AIR POLLUTION CONTROL TRUST FUND		1,042,319
	FROM SOLID WASTE MANAGEMENT TRUST FUND		303,051
1791	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		127,564
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		50,000
1792	EXPENSES		
	FROM GENERAL REVENUE FUND	1,228,431	
	FROM ADMINISTRATIVE TRUST FUND		558,258
	FROM AIR POLLUTION CONTROL TRUST FUND		286,560
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		183,337
	FROM LAND ACQUISITION TRUST FUND		27,923
	FROM SOLID WASTE MANAGEMENT TRUST FUND		58,316
1793	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND		13,804
1794	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	23,295	
	FROM ADMINISTRATIVE TRUST FUND		55,085
	FROM AIR POLLUTION CONTROL TRUST FUND		8,894
1795	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	123,109	
	FROM ADMINISTRATIVE TRUST FUND		46,808
1796	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	29,282	
	FROM ADMINISTRATIVE TRUST FUND		2,690
	FROM AIR POLLUTION CONTROL TRUST FUND		7,195
	FROM SOLID WASTE MANAGEMENT TRUST FUND		2,092
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	5,688,160	
	FROM TRUST FUNDS		3,163,492
	TOTAL POSITIONS	99.00	
	TOTAL ALL FUNDS		8,851,652
WASTE CLEANUP			
	APPROVED SALARY RATE	44,154	
1797	SALARIES AND BENEFITS POSITIONS	1.00	
	FROM WATER QUALITY ASSURANCE TRUST FUND		103,342
1798	SPECIAL CATEGORIES		
	HAZARDOUS WASTE CLEANUP		
	FROM WATER QUALITY ASSURANCE TRUST FUND		69,941
1799	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM WATER QUALITY ASSURANCE TRUST FUND		402
TOTAL:	WASTE CLEANUP		
	FROM TRUST FUNDS		173,685
	TOTAL POSITIONS	1.00	
	TOTAL ALL FUNDS		173,685
PROGRAM: RESOURCE ASSESSMENT AND MANAGEMENT			
FLORIDA GEOLOGICAL SURVEY			
	APPROVED SALARY RATE	1,757,555	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1800	SALARIES AND BENEFITS	POSITIONS	39.00	
	FROM MINERALS TRUST FUND			1,952,662
	FROM WATER QUALITY ASSURANCE TRUST FUND			396,075
1801	OTHER PERSONAL SERVICES			
	FROM GRANTS AND DONATIONS TRUST FUND			342,229
	FROM MINERALS TRUST FUND			72,651
	FROM WATER QUALITY ASSURANCE TRUST FUND			50,000
1802	EXPENSES			
	FROM GRANTS AND DONATIONS TRUST FUND			138,632
	FROM WATER QUALITY ASSURANCE TRUST FUND			461,178
1803	OPERATING CAPITAL OUTLAY			
	FROM GRANTS AND DONATIONS TRUST FUND			46,000
	FROM MINERALS TRUST FUND			50,000
	FROM WATER QUALITY ASSURANCE TRUST FUND			79,351
1804	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM WATER QUALITY ASSURANCE TRUST FUND			22,000
1805	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GRANTS AND DONATIONS TRUST FUND			197,042
	FROM MINERALS TRUST FUND			8,000
	FROM WATER QUALITY ASSURANCE TRUST FUND			350,000
1806	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM MINERALS TRUST FUND			13,899
1807	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM MINERALS TRUST FUND			16,882
	FROM WATER QUALITY ASSURANCE TRUST FUND			1,079
TOTAL:	FLORIDA GEOLOGICAL SURVEY			
	FROM TRUST FUNDS			4,197,680
	TOTAL POSITIONS	39.00		
	TOTAL ALL FUNDS			4,197,680

LABORATORY SERVICES

APPROVED SALARY RATE 3,604,636

1808	SALARIES AND BENEFITS	POSITIONS	85.00	
	FROM ADMINISTRATIVE TRUST FUND			476,290
	FROM ENVIRONMENTAL LABORATORY TRUST FUND			4,361,107
1809	OTHER PERSONAL SERVICES			
	FROM ENVIRONMENTAL LABORATORY TRUST FUND			1,086,262
	FROM GRANTS AND DONATIONS TRUST FUND			60,039
1810	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND			44,954
	FROM ENVIRONMENTAL LABORATORY TRUST FUND			1,583,341
	FROM GRANTS AND DONATIONS TRUST FUND			10,000
1811	OPERATING CAPITAL OUTLAY			
	FROM ENVIRONMENTAL LABORATORY TRUST FUND			267,900
	FROM GRANTS AND DONATIONS TRUST FUND			13,002
1812	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM ENVIRONMENTAL LABORATORY TRUST FUND			22,000
1813	SPECIAL CATEGORIES			
	GROUND WATER QUALITY MONITORING NETWORK			
	FROM ENVIRONMENTAL LABORATORY TRUST FUND			125,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1814	SPECIAL CATEGORIES WATER MANAGEMENT DISTRICTS LABORATORY SUPPORT FROM ENVIRONMENTAL LABORATORY TRUST FUND .			519,764
1815	SPECIAL CATEGORIES EVERGLADES LAB SUPPORT FROM ENVIRONMENTAL LABORATORY TRUST FUND .			469,471
1816	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ENVIRONMENTAL LABORATORY TRUST FUND . FROM GRANTS AND DONATIONS TRUST FUND . . .			186,559 50,000
1817	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM ENVIRONMENTAL LABORATORY TRUST FUND .			339,150
1818	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND FROM ENVIRONMENTAL LABORATORY TRUST FUND .			10,696 4,078
1819	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND FROM ENVIRONMENTAL LABORATORY TRUST FUND .			3,829 35,079
TOTAL:	LABORATORY SERVICES FROM TRUST FUNDS			9,668,521
	TOTAL POSITIONS	85.00		
	TOTAL ALL FUNDS			9,668,521

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	3,025,155		
1820	SALARIES AND BENEFITS FROM WORKING CAPITAL TRUST FUND	POSITIONS	68.00	3,979,374
1821	OTHER PERSONAL SERVICES FROM WORKING CAPITAL TRUST FUND			400,000
1822	EXPENSES FROM WORKING CAPITAL TRUST FUND			1,927,278
1823	OPERATING CAPITAL OUTLAY FROM WORKING CAPITAL TRUST FUND			82,500
1824	SPECIAL CATEGORIES CONTRACTED SERVICES FROM WORKING CAPITAL TRUST FUND			1,200,000
1825	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM WORKING CAPITAL TRUST FUND			8,448
1826	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM WORKING CAPITAL TRUST FUND			27,820
1827	QUALIFIED EXPENDITURE CATEGORY INTEGRATED MANAGEMENT SYSTEM FROM WORKING CAPITAL TRUST FUND			2,237,325
1828	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND FROM WORKING CAPITAL TRUST FUND		208,185	4,422,420

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: INFORMATION TECHNOLOGY		
FROM GENERAL REVENUE FUND	208,185	
FROM TRUST FUNDS		14,285,165
TOTAL POSITIONS	68.00	
TOTAL ALL FUNDS		14,493,350

PROGRAM: WATER RESOURCE MANAGEMENT

BEACH MANAGEMENT

APPROVED SALARY RATE		3,334,526
1829 SALARIES AND BENEFITS	POSITIONS	79.00
FROM GENERAL REVENUE FUND		466,357
FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		3,560,210
FROM PERMIT FEE TRUST FUND		413,225
1830 OTHER PERSONAL SERVICES		
FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		497,857
1831 EXPENSES		
FROM GENERAL REVENUE FUND	77,684	
FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		533,111
FROM PERMIT FEE TRUST FUND		307,101
1832 OPERATING CAPITAL OUTLAY		
FROM PERMIT FEE TRUST FUND		18,389
1833 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	3,151	
FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		26,296
FROM PERMIT FEE TRUST FUND		3,052
1834 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY BEACH PROJECTS - STATEWIDE		
FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		30,566,188

Funds in Specific Appropriation 1834 are provided to fund, in accordance with section 161.101, Florida Statutes, the Department of Environmental Protection Beach Management Funding Assistance Program for the 2007-2008 fiscal year.

From the funds in Specific Appropriation 1834, up to \$150,000 is provided for regional workshops and a concluding assembly to be conducted by the following entities within the state university system: the Cantanese Center for Urban and Environmental Solutions, the Institute of Government, and the Conflict Resolution Consortium, to identify best management practices for the sustainability of Florida's beaches and to provide specific recommendations on intergovernmental management solutions. The department shall submit a report to the President of the Senate and Speaker of the House of Representatives by January 15, 2008.

TOTAL: BEACH MANAGEMENT		
FROM GENERAL REVENUE FUND	547,192	
FROM TRUST FUNDS		35,925,429
TOTAL POSITIONS	79.00	
TOTAL ALL FUNDS		36,472,621

WATER RESOURCE PROTECTION AND RESTORATION

APPROVED SALARY RATE		13,834,067
1835 SALARIES AND BENEFITS	POSITIONS	287.00
FROM GENERAL REVENUE FUND		2,756,423

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND	433,429
	FROM GRANTS AND DONATIONS TRUST FUND	6,845,608
	FROM LAND ACQUISITION TRUST FUND	635,698
	FROM MINERALS TRUST FUND	1,784,191
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND	1,334,283
	FROM PERMIT FEE TRUST FUND	1,193,113
	FROM WATER QUALITY ASSURANCE TRUST FUND	3,163,259
1836	OTHER PERSONAL SERVICES	
	FROM GENERAL REVENUE FUND	20,994
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND	520,000
	FROM LAND ACQUISITION TRUST FUND	2,454,271
	FROM MINERALS TRUST FUND	98,526
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND	59,938
	FROM WATER QUALITY ASSURANCE TRUST FUND	407,956
1837	EXPENSES	
	FROM GENERAL REVENUE FUND	276,328
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND	122,494
	FROM LAND ACQUISITION TRUST FUND	97,750
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND	495,041
	FROM PERMIT FEE TRUST FUND	595,037
	FROM WATER QUALITY ASSURANCE TRUST FUND	421,824
1838	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - SUWANNEE RIVER WATER MANAGEMENT DISTRICT - ENVIRONMENTAL RESOURCE PERMITTING	
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND	453,000
1839	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - WATER MANAGEMENT DISTRICT PERMITTING ASSISTANCE	
	FROM PERMIT FEE TRUST FUND	250,000
1840	OPERATING CAPITAL OUTLAY	
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND	40,125
1841	SPECIAL CATEGORIES	
	GROUND WATER QUALITY MONITORING NETWORK	
	FROM WATER QUALITY ASSURANCE TRUST FUND	1,798,745
1842	SPECIAL CATEGORIES	
	WATER QUALITY MANAGEMENT/PLANNING GRANTS	
	FROM GRANTS AND DONATIONS TRUST FUND	6,581,704
1843	SPECIAL CATEGORIES	
	NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM PROGRAM	
	FROM PERMIT FEE TRUST FUND	2,283,140
1844	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM MINERALS TRUST FUND	20,000
1845	SPECIAL CATEGORIES	
	HAZARDOUS WASTE CLEANUP	
	FROM WATER QUALITY ASSURANCE TRUST FUND	2,549,943
1846	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM GENERAL REVENUE FUND	86,927
1847	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF HEALTH FOR STATE UNDERGROUND PETROLEUM ENVIRONMENTAL RESPONSE ACT	
	FROM INLAND PROTECTION TRUST FUND	1,285,197

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1848	SPECIAL CATEGORIES HABITAT RESTORATION FROM NON-MANDATORY LAND RECLAMATION TRUST FUND		200,000
1849	SPECIAL CATEGORIES U.S. GEOLOGIC SURVEY COOPERATIVE AGREEMENT FROM GRANTS AND DONATIONS TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND		78,500 214,897
1850	SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND		300,000
1851	SPECIAL CATEGORIES WATER WELL CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND		1,581,061
1852	SPECIAL CATEGORIES TRANSFER TO INSTITUTE OF FOOD AND AGRICULTURE SCIENCES (IFAS) - LAKEWATCH FROM WATER QUALITY ASSURANCE TRUST FUND		450,000
1852A	SPECIAL CATEGORIES TRANSFER TO ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND FROM GENERAL REVENUE FUND	100,000,000	
1853	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM MINERALS TRUST FUND FROM NON-MANDATORY LAND RECLAMATION TRUST FUND FROM PERMIT FEE TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	21,044	3,310 52,265 4,854 13,622 10,187 9,110 23,522
1854	SPECIAL CATEGORIES WETLANDS PROTECTION FROM GRANTS AND DONATIONS TRUST FUND		284,459
1855	FIXED CAPITAL OUTLAY HAZARDOUS SITES CLEANUP - PHOSPHATE/ MULBERRY/PINEY POINT FROM GENERAL REVENUE FUND FROM WATER QUALITY ASSURANCE TRUST FUND	5,000,000	8,200,000
1855A	FIXED CAPITAL OUTLAY NON-MANDATORY LAND RECLAMATION PROJECTS FROM GENERAL REVENUE FUND	10,000,000	
1857	FIXED CAPITAL OUTLAY TOTAL MAXIMUM DAILY LOADS FROM WATER QUALITY ASSURANCE TRUST FUND		19,740,677
1858	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - SURFACE WATER IMPROVEMENTS PROJECTS FROM WATER PROTECTION AND SUSTAINABILITY PROGRAM TRUST FUND		10,000,000
1859	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - WATER PROJECTS FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		145,900,000

Local governments receiving funds in Specific Appropriation 1859 shall provide matching dollars as follows: a) 25 percent for wastewater projects; b) 50 percent for stormwater and surface water restoration

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

projects; and c) 50 percent for drinking water projects. Financially disadvantaged small local governments, as defined in section 403.885(5), Florida Statutes, shall be exempt from the match provision of this section. Local governmental entities that have been declared in a state of financial emergency pursuant to section 218.503, Florida Statutes, shall be exempt from the match provision.

Funds in Specific Appropriation 1859 from the Ecosystem Management and Restoration Trust Fund shall be used for the following water projects:

Altha Sewer System.....	1,000,000
Apalachicola Wastewater Improvements.....	1,000,000
Arcadia Wastewater Collection System Improvements.....	1,000,000
Baker County Wellfield.....	450,000
Billy's Creek Improvements - Fort Myers.....	500,000
Bonifay Hospital Sewer Extension - B.....	275,000
Bonifay Hospital Sewer Extension.....	125,000
Bonifay Wastewater Improvements.....	1,000,000
Boynton Beach and Delray Beach Reuse Expansion/Deepwell Disposal Option.....	1,000,000
Brooksville Water System Improvements.....	1,000,000
Broward County Initiative.....	1,000,000
Callahan Wastewater Treatment Plant Improvements.....	2,000,000
Cambridge Basin Flooding/Stormwater - Port Orange.....	1,000,000
Canal Point Sanitary Sewer Expansion.....	200,000
Captiva Water Quality Study.....	85,000
Charlotte County Sewer Expansion Study.....	300,000
Charlotte Harbor Restoration.....	500,000
Chassahowitzka Area Drinking Water System.....	1,000,000
City of Monticello Reuse Project.....	500,000
City of Okeechobee Commerce Center Water Retention Installation.....	597,013
Crooked, Clinch, Reedy Regional Flood Mitigation - Polk County.....	1,000,000
Cutler Bay Stormwater Utility and Management Projects Plan.....	400,000
Dale Mabry (US 92/S.R. 600) Flood Protection - Tampa.....	1,000,000
Davie Wastewater Improvements.....	450,000
Daytona Beach Reclaimed Water Reservoir and Recharge Basin..	500,000
DeSoto County Phase II Regional Wastewater Plant	500,000
Doral Sewer Pump Station Improvements.....	100,000
Doral Stormwater Drainage Improvements.....	500,000
Drew Park Drainage Improvements.....	2,000,000
Duck Pond Area Drainage Improvements - Hillsborough County.....	1,500,000
Dunnellon Water System Improvements.....	550,000
East Coast WCD Re-establishment of Historic Flows South.....	300,000
East Milton Wastewater Treatment Plant.....	600,000
El Portal Drainage Improvements.....	750,000
Emerald Coast Utility Authority Main Street WWTP Replacement	1,500,000
Eestero Bay Watershed Initiative.....	1,500,000
Facilitating Agriculture Resource Management System.....	1,000,000
Florida City Water System Repair.....	1,000,000
Frostproof Wastewater System Improvements.....	13,272,000
Gadsden County Water/Sewer Infrastructure.....	1,000,000
Gulf Beaches Wastewater.....	700,000
Harns Marsh Improvements.....	500,000
Harris Chain of Lakes Restoration Council.....	750,000
Hendry County Stormwater Master Plan Phase II.....	250,000
Hialeah Reverse Osmosis Water Treatment Plant.....	2,000,000
Hilliard Sewer System Rehabilitation.....	150,000
Hillsborough County Stormwater Utility Pilot.....	1,000,000
Homosassa Wastewater Collection System Phase IV.....	1,000,000
Indian River Lagoon Initiative, FY 2007-2008.....	2,000,000
Indian River Lagoon Issues Team.....	13,717,028
Jacob Potable Well and Rehabilitation.....	675,000
Lake City Wet Weather Recharge/Reuse Project.....	1,000,000
Lake John Stormwaters Improvements.....	600,000
Lake Monroe Surface Water Quality Improvements.....	500,000
Lake Okeechobee Projects (LOER & LOPP initiatives).....	6,200,000
Lake Region Water Treatment Plant.....	1,500,000
Lake Worth Lagoon Restoration.....	3,500,000
Lauderdale Lakes Stormwater Improvement Project Phase III..	1,000,000
Lincoln Villas Septic Tank Phase Out Project.....	1,000,000
Live Oak Wastewater Improvement Project.....	1,000,000
Lower St. Johns River Basin Initiative.....	10,000,000
Loxahatchee River Preservation Initiative.....	3,254,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

Loxahatchee Slough Bridge Over Northlake Boulevard.....	1,700,000
Miami Beach Stormwater Infrastructure Improvement Project...	1,400,000
Miami Gardens NW 194 Terrace-NW 196 Street/NW 21 Avenue Drainage Improvements - Miami Gardens.....	175,000
Miami Lakes Stormwater Improvement.....	400,000
Miami River Commission.....	250,000
Miami River Dredging Project.....	2,000,000
Middle St. Johns River Basin Initiative.....	1,500,000
Minneola Waste Water Reclamation & Recharge Project.....	300,000
Myakka River Watershed Initiative.....	1,000,000
Niceville Stormwater Improvements.....	500,000
North Port Stormwater Improvements Phase III.....	500,000
Oldsmar Alternative Water Resource Development.....	1,000,000
Opa-locka Cairo Lane Stormwater Drainage Improvements.....	1,100,000
Orange Blossom Trail Corridor Stormwater Improvements - Orlando.....	650,000
Palm Beach County C-51 Sediment Management Project.....	500,000
Palm Beach County Chain of Lakes Restoration.....	1,000,000
Palmetto Bay Stormwater System Improvements.....	1,000,000
Phillippi Creek Septic System Replacement Program.....	4,000,000
Plant City Eastside Canal Stormwater Management Master Plan.	1,000,000
Plant City Sydney Road Reclaimed Water Distribution System..	1,000,000
Plant City Trapnell/Mud Lake Road Looped Waterline Extension	250,000
Polk City Wastewater Treatment System Phase I.....	1,000,000
Reed Canal Basin Project - South Daytona.....	1,000,000
Rosedale Water Association Critical Systems Repairs.....	550,000
Sarasota Bay Restoration.....	250,000
Silver Springs/River Pollution Reduction Project.....	500,000
Solutions for Water Resource Sustainability - University of Florida.....	1,000,000
South Broward Drainage District Hurricane Wilma Erosion Project.....	1,000,000
South Miami Drainage Improvements.....	1,000,000
Spring Hill Community Infrastructure Improvements - Phase IV	750,000
St. Lucie River Issues Team.....	11,419,254
Sunny Isles Beach 172nd Street Drainage.....	600,000
Tamarac Stormwater Improvements.....	500,000
Tampa Bay Restoration.....	2,000,000
Tavares Waste Water Reclamation and Recharge Project.....	300,000
Upper Ocklawaha River Hurricane Debris Removal.....	100,000
Upper St. Johns River Basin Initiative.....	2,000,000
Wakulla County Collection System and Wastewater Treatment Plant.....	1,000,000
Wakulla Springs Aquifer Protection Project.....	250,000
Wares Creek (Cedar Hammock) Flood Control Project.....	1,000,000
West Miami Phase III Stormwater Improvements.....	300,000
Westside Emergency Flood Management System - DeBary.....	1,385,705
Williamson Creek Restoration - Jacksonville.....	520,000
1860 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AID - NON-POINT SOURCE (NPS) MANAGEMENT PLANNING GRANTS FROM GRANTS AND DONATIONS TRUST FUND	15,000,000
FROM WATER QUALITY ASSURANCE TRUST FUND	8,500,000
1861 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY DRINKING WATER FACILITY CONSTRUCTION - STATE REVOLVING LOAN FROM GENERAL REVENUE FUND	7,433,700
FROM DRINKING WATER REVOLVING LOAN TRUST FUND	62,712,200
1862 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY WASTEWATER TREATMENT FACILITY CONSTRUCTION FROM GENERAL REVENUE FUND	6,000,000
FROM WASTEWATER TREATMENT AND STORMWATER MANAGEMENT REVOLVING LOAN TRUST FUND	85,000,000
1864 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SMALL COUNTY WASTEWATER TREATMENT GRANTS FROM GRANTS AND DONATIONS TRUST FUND	11,000,000
FROM WATER PROTECTION AND SUSTAINABILITY PROGRAM TRUST FUND	10,000,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1865	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AID WATER MANAGEMENT DISTRICT ALTERNATIVE WATER SUPPLY FROM WATER PROTECTION AND SUSTAINABILITY PROGRAM TRUST FUND		60,000,000
TOTAL:	WATER RESOURCE PROTECTION AND RESTORATION FROM GENERAL REVENUE FUND	131,595,416	
	FROM TRUST FUNDS		475,202,936
	TOTAL POSITIONS	287.00	
	TOTAL ALL FUNDS		606,798,352

WATER SUPPLY

	APPROVED SALARY RATE	731,878	
1866	SALARIES AND BENEFITS	14.00	
	FROM GENERAL REVENUE FUND	838,041	
	FROM GRANTS AND DONATIONS TRUST FUND		76,961
1867	EXPENSES		
	FROM GENERAL REVENUE FUND	209,209	
	FROM GRANTS AND DONATIONS TRUST FUND		1,339
1868	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - NORTHWEST FLORIDA WATER MANAGEMENT DISTRICT ENVIRONMENTAL RESOURCE PERMITTING PROGRAM FROM GENERAL REVENUE FUND	4,140,000	
1869	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - NW FLORIDA WATER MANAGEMENT DISTRICT OPERATIONS FROM WATER MANAGEMENT LANDS TRUST FUND		1,044,926
1870	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - WATER MANAGEMENT DISTRICTS - WETLANDS PROTECTION FROM WATER MANAGEMENT LANDS TRUST FUND		547,000
1871	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	5,150	
	FROM GRANTS AND DONATIONS TRUST FUND		473
TOTAL:	WATER SUPPLY FROM GENERAL REVENUE FUND	5,192,400	
	FROM TRUST FUNDS		1,670,699
	TOTAL POSITIONS	14.00	
	TOTAL ALL FUNDS		6,863,099

PROGRAM: WASTE MANAGEMENT

WASTE CLEANUP

	APPROVED SALARY RATE	4,306,141	
1872	SALARIES AND BENEFITS	97.00	
	FROM INLAND PROTECTION TRUST FUND		3,947,654
	FROM SOLID WASTE MANAGEMENT TRUST FUND		20
	FROM WATER QUALITY ASSURANCE TRUST FUND		1,709,612
1873	EXPENSES		
	FROM INLAND PROTECTION TRUST FUND		578,544
	FROM GRANTS AND DONATIONS TRUST FUND		149
	FROM SOLID WASTE MANAGEMENT TRUST FUND		117
	FROM WATER QUALITY ASSURANCE TRUST FUND		198,562
1874	OPERATING CAPITAL OUTLAY FROM INLAND PROTECTION TRUST FUND		29,787
	FROM WATER QUALITY ASSURANCE TRUST FUND		11,032

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1874A	SPECIAL CATEGORIES TRANSFER TO DOT - KEEP AMERICA BEAUTIFUL AFFILIATES OF FLORIDA FROM SOLID WASTE MANAGEMENT TRUST FUND . .	500,000
1875	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INLAND PROTECTION TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND .	2,545 1,200
1876	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND .	2,167,417
1877	SPECIAL CATEGORIES DRYCLEANING CONTAMINATION CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND .	100,000
1878	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INLAND PROTECTION TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND .	19,832 8,505
1879	SPECIAL CATEGORIES TRANSFER TO OTHER AGENCIES FOR IMPLEMENTATION OF HOUSE BILL 1671 FROM WATER QUALITY ASSURANCE TRUST FUND .	231,092
1880	SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND . . .	11,197,668 1,600,048
1881	SPECIAL CATEGORIES LOCAL GOVERNMENT CLEANUP CONTRACTING FROM INLAND PROTECTION TRUST FUND	12,000,000
1882	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INLAND PROTECTION TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND .	29,833 12,920
1883	FIXED CAPITAL OUTLAY DRY CLEANING SOLVENT CONTAMINATED SITE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND .	10,000,000
1884	FIXED CAPITAL OUTLAY CLEANUP OF STATE OWNED LANDS FROM INLAND PROTECTION TRUST FUND	4,000,000
1885	FIXED CAPITAL OUTLAY WASTE TIRE ABATEMENT FROM SOLID WASTE MANAGEMENT TRUST FUND . .	50,000
1886	FIXED CAPITAL OUTLAY PETROLEUM TANKS CLEANUP - PREAPPROVALS FROM INLAND PROTECTION TRUST FUND	171,000,000
1887	FIXED CAPITAL OUTLAY HAZARDOUS WASTE CONTAMINATED SITE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND .	4,200,000
1888	FIXED CAPITAL OUTLAY REEF CLEANUP - OSBORNE REEF FROM SOLID WASTE MANAGEMENT TRUST FUND . .	2,000,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: WASTE CLEANUP			
FROM TRUST FUNDS			225,596,537
TOTAL POSITIONS	97.00		
TOTAL ALL FUNDS			225,596,537
WASTE CONTROL			
APPROVED SALARY RATE		6,890,696	
1889 SALARIES AND BENEFITS	POSITIONS	154.00	
FROM INLAND PROTECTION TRUST FUND			1,534,004
FROM GRANTS AND DONATIONS TRUST FUND			2,143,668
FROM PERMIT FEE TRUST FUND			49,738
FROM SOLID WASTE MANAGEMENT TRUST FUND			2,554,579
FROM WATER QUALITY ASSURANCE TRUST FUND			2,834,746
1890 OTHER PERSONAL SERVICES			
FROM INLAND PROTECTION TRUST FUND			23,780
FROM GRANTS AND DONATIONS TRUST FUND			323,193
FROM SOLID WASTE MANAGEMENT TRUST FUND			149,982
FROM WATER QUALITY ASSURANCE TRUST FUND			12,000
1891 EXPENSES			
FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND			4,438
FROM INLAND PROTECTION TRUST FUND			192,132
FROM GRANTS AND DONATIONS TRUST FUND			670,049
FROM PERMIT FEE TRUST FUND			6,712
FROM SOLID WASTE MANAGEMENT TRUST FUND			381,013
FROM WATER QUALITY ASSURANCE TRUST FUND			280,140
1892 AID TO LOCAL GOVERNMENTS			
GRANTS AND AIDS - SOUTHERN WASTE INFORMATION EXCHANGE CLEARING HOUSE			
FROM SOLID WASTE MANAGEMENT TRUST FUND			300,000
1893 AID TO LOCAL GOVERNMENTS			
GRANTS AND AIDS - LOCAL HAZARDOUS WASTE COLLECTION			
FROM WATER QUALITY ASSURANCE TRUST FUND			509,994
1894 OPERATING CAPITAL OUTLAY			
FROM INLAND PROTECTION TRUST FUND			9,928
FROM SOLID WASTE MANAGEMENT TRUST FUND			44,094
FROM WATER QUALITY ASSURANCE TRUST FUND			33,061
1895 SPECIAL CATEGORIES			
STORAGE TANK COMPLIANCE VERIFICATION			
FROM INLAND PROTECTION TRUST FUND			10,000,000
1896 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF HEALTH FOR BIOMEDICAL WASTE REGULATION			
FROM SOLID WASTE MANAGEMENT TRUST FUND			880,000
1897 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM INLAND PROTECTION TRUST FUND			6,500
FROM GRANTS AND DONATIONS TRUST FUND			4,200
FROM SOLID WASTE MANAGEMENT TRUST FUND			2,500
FROM WATER QUALITY ASSURANCE TRUST FUND			900
1898 SPECIAL CATEGORIES			
FEDERAL WASTE PLANNING GRANTS			
FROM GRANTS AND DONATIONS TRUST FUND			743,050
1899 SPECIAL CATEGORIES			
HAZARDOUS WASTE SITES RESTORATION			
FROM GRANTS AND DONATIONS TRUST FUND			1,999,847
1900 SPECIAL CATEGORIES			
HAZARDOUS WASTE COMPLIANCE ASSISTANCE AND EDUCATION			
FROM SOLID WASTE MANAGEMENT TRUST FUND			200,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1901	SPECIAL CATEGORIES POLLUTION RESTORATION CONTRACTS FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND	199,880
1902	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES - MOSQUITO CONTROL PROGRAM FROM SOLID WASTE MANAGEMENT TRUST FUND . .	2,160,000
1903	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INLAND PROTECTION TRUST FUND FROM SOLID WASTE MANAGEMENT TRUST FUND . . . FROM WATER QUALITY ASSURANCE TRUST FUND . .	6,744 13,302 17,518
1904	SPECIAL CATEGORIES TRANSFER TO UNIVERSITY OF FLORIDA - RESEARCH AND TESTING FROM SOLID WASTE MANAGEMENT TRUST FUND . .	500,000
1905	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INLAND PROTECTION TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM PERMIT FEE TRUST FUND FROM SOLID WASTE MANAGEMENT TRUST FUND . . . FROM WATER QUALITY ASSURANCE TRUST FUND . .	10,506 14,682 341 17,496 19,414
1906	SPECIAL CATEGORIES TRANSFER TO THE DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES - OPERATION CLEAN SWEEP FROM SOLID WASTE MANAGEMENT TRUST FUND . .	100,000
1907	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SOLID WASTE MANAGEMENT FROM SOLID WASTE MANAGEMENT TRUST FUND . .	9,941,932

From the funds in Specific Appropriation 1907, \$6,500,000 shall be used for Consolidated Solid Waste Management Grants in counties with a population of less than 100,000 to support waste tire, litter prevention, recycling and education, and general solid waste management programs; \$2,741,932 shall be used for Innovative Grants; \$500,000 shall be used for the Old Town Landfill Reclamation project; \$100,000 shall be used for Recycling Coordinator Training; and \$100,000 shall be used for the Stateside Expanded Polystyrene Collection and Densification project.

TOTAL: WASTE CONTROL		
FROM TRUST FUNDS		38,896,063
TOTAL POSITIONS	154.00	
TOTAL ALL FUNDS		38,896,063

PROGRAM: RECREATION AND PARKS

LAND MANAGEMENT

	APPROVED SALARY RATE	1,953,841	
1908	SALARIES AND BENEFITS		POSITIONS 49.00
	FROM CONSERVATION AND RECREATION LANDS TRUST FUND		40,567
	FROM LAND ACQUISITION TRUST FUND		2,515,635
1909	OTHER PERSONAL SERVICES FROM LAND ACQUISITION TRUST FUND		1,172,664
1910	EXPENSES FROM CONSERVATION AND RECREATION LANDS TRUST FUND		74,599
	FROM LAND ACQUISITION TRUST FUND		852,759

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1911	OPERATING CAPITAL OUTLAY FROM LAND ACQUISITION TRUST FUND	18,750	
1912	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM CONSERVATION AND RECREATION LANDS TRUST FUND	44,000	
1913	SPECIAL CATEGORIES CONTRACTED SERVICES FROM LAND ACQUISITION TRUST FUND	100,000	
1914	SPECIAL CATEGORIES MANAGEMENT OF WATER CONTROL STRUCTURES FROM LAND ACQUISITION TRUST FUND	549,414	
1915	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CONSERVATION AND RECREATION LANDS TRUST FUND FROM LAND ACQUISITION TRUST FUND	17,165 92,386	
1916	SPECIAL CATEGORIES GREENWAYS CARL MANAGEMENT FUNDING FROM CONSERVATION AND RECREATION LANDS TRUST FUND	2,130,392	
1917	SPECIAL CATEGORIES INTERIM LAND MANAGEMENT OF CONSERVATION AND RECREATION LANDS PROGRAM FROM CONSERVATION AND RECREATION LANDS TRUST FUND	180,000	
1918	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CONSERVATION AND RECREATION LANDS TRUST FUND FROM LAND ACQUISITION TRUST FUND	426 24,867	
1919	FIXED CAPITAL OUTLAY ACQUISITION OF RAILROAD RIGHTS OF WAY FROM FLORIDA FOREVER TRUST FUND	4,500,000	
1920	FIXED CAPITAL OUTLAY LAKE OKEECHOBEE SCENIC TRAIL FROM LAND ACQUISITION TRUST FUND	1,000,000	
1921	FIXED CAPITAL OUTLAY MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE FROM LAND ACQUISITION TRUST FUND	5,000,000	
1921A	FIXED CAPITAL OUTLAY INGLIS MAIN DAM - REPAIRS AND IMPROVEMENTS FROM LAND ACQUISITION TRUST FUND	1,200,000	
TOTAL:	LAND MANAGEMENT FROM TRUST FUNDS	19,513,624	
	TOTAL POSITIONS		49.00
	TOTAL ALL FUNDS	19,513,624	

RECREATIONAL ASSISTANCE TO LOCAL GOVERNMENTS

	APPROVED SALARY RATE	339,557	
1922	SALARIES AND BENEFITS FROM LAND ACQUISITION TRUST FUND	409,303	7.00
1923	OTHER PERSONAL SERVICES FROM LAND ACQUISITION TRUST FUND	2,391	
1924	EXPENSES FROM LAND ACQUISITION TRUST FUND	34,548	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1925	SPECIAL CATEGORIES TRANSFER TO THE DEPARTMENT OF COMMUNITY AFFAIRS - FLORIDA COMMUNITIES TRUST FROM LAND ACQUISITION TRUST FUND		1,210,682
1926	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM LAND ACQUISITION TRUST FUND		3,078
1927	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FEDERAL LAND AND WATER CONSERVATION FUND GRANTS FROM GRANTS AND DONATIONS TRUST FUND		2,000,000
1928	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA RECREATION DEVELOPMENT ASSISTANCE GRANTS FROM FLORIDA FOREVER TRUST FUND FROM LAND ACQUISITION TRUST FUND		6,000,000 27,165,471
1928A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY LOCAL PARKS FROM GENERAL REVENUE FUND FROM LAND ACQUISITION TRUST FUND	1,000,000	3,300,000

Funds in Specific Appropriation 1928A are provided for the following local parks:

Clearwater - Pinellas County "Blueway" Trail.....	150,000
Clearwater - Fort DeSoto Park Fort Restoration.....	500,000
Cutler Bay - Biscayne Environmental Education Center.....	100,000
Doral - Municipal Park Improvements.....	300,000
Ft. Lauderdale - Greater Hollywood Pre-school/ Special Needs Playground.....	100,000
Jacksonville - Hogan's Creek Greenway.....	250,000
Lake Wales - Crooked Lake Park.....	1,000,000
Lauderdale Lakes - Northgate Park Project.....	100,000
Miami - Boundless Playgrounds.....	250,000
Miami Dade - Ludlam Trail.....	50,000
Midway - Eugene Lamb Jr. Recreation Center Park & Enhancement.....	50,000
Orlando - Parramore Central Park Phase II.....	200,000
Orlando - Hope VI Park.....	200,000
Palm Beach - Anchorage Park Master Plan Phase I.....	400,000
Palmetto Bay - Old Cutler Road Bicycle Trail Improvements...	50,000
Sarasota - Venice Rails to Trail.....	200,000
South Miami - Recreational Property Acquisition - Dison Property.....	250,000
South Miami - Recreational Property Acquisition - YMCA Property.....	50,000
West Palm Beach - Phase II of the Lake Okeechobee Scenic Trail (LOST) Connections.....	100,000

TOTAL: RECREATIONAL ASSISTANCE TO LOCAL GOVERNMENTS FROM GENERAL REVENUE FUND	1,000,000	
FROM TRUST FUNDS		40,125,473
TOTAL POSITIONS	7.00	
TOTAL ALL FUNDS		41,125,473

STATE PARK OPERATIONS

APPROVED SALARY RATE	33,113,391	
1929 SALARIES AND BENEFITS POSITIONS 1,054.50 FROM CONSERVATION AND RECREATION LANDS TRUST FUND		1,205,494
FROM STATE PARK TRUST FUND		44,631,416
1930 OTHER PERSONAL SERVICES FROM STATE PARK TRUST FUND		4,037,629

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1931	EXPENSES	
	FROM CONSERVATION AND RECREATION LANDS	
	TRUST FUND	200,775
	FROM STATE PARK TRUST FUND	12,023,095
1932	OPERATING CAPITAL OUTLAY	
	FROM STATE PARK TRUST FUND	481,914
1933	SPECIAL CATEGORIES	
	ACQUISITION OF MOTOR VEHICLES	
	FROM CONSERVATION AND RECREATION LANDS	
	TRUST FUND	493,000
1934	SPECIAL CATEGORIES	
	OPERATIONAL INCENTIVES PROGRAM	
	FROM STATE PARK TRUST FUND	850,000
1935	SPECIAL CATEGORIES	
	DISTRIBUTION OF SURCHARGE FEES	
	FROM STATE PARK TRUST FUND	700,000
1936	SPECIAL CATEGORIES	
	DISBURSE DONATIONS	
	FROM GRANTS AND DONATIONS TRUST FUND	310,000
	FROM STATE PARK TRUST FUND	250,000
1937	SPECIAL CATEGORIES	
	LAND MANAGEMENT	
	FROM CONSERVATION AND RECREATION LANDS	
	TRUST FUND	1,593,307
1938	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM STATE PARK TRUST FUND	28,007
1939	SPECIAL CATEGORIES	
	AMERICORPS PROGRAM	
	FROM GRANTS AND DONATIONS TRUST FUND	850,000
1940	SPECIAL CATEGORIES	
	OUTSOURCING/PRIVATIZATION	
	FROM STATE PARK TRUST FUND	4,611,903
1941	SPECIAL CATEGORIES	
	CONTROL OF INVASIVE EXOTICS	
	FROM STATE PARK TRUST FUND	300,000
1942	SPECIAL CATEGORIES	
	PURCHASES FOR RESALE	
	FROM STATE PARK TRUST FUND	1,456,420
1943	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM CONSERVATION AND RECREATION LANDS	
	TRUST FUND	710,990
	FROM STATE PARK TRUST FUND	2,735,187
1944	SPECIAL CATEGORIES	
	INTERIM LAND MANAGEMENT OF CONSERVATION	
	AND RECREATION LANDS PROGRAM	
	FROM CONSERVATION AND RECREATION LANDS	
	TRUST FUND	675,000
1945	SPECIAL CATEGORIES	
	LAND USE PROCEEDS DISBURSEMENTS	
	FROM STATE PARK TRUST FUND	575,000
1946	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT	
	SERVICES - HUMAN RESOURCES SERVICES	
	PURCHASED PER STATEWIDE CONTRACT	
	FROM CONSERVATION AND RECREATION LANDS	
	TRUST FUND	12,933
	FROM STATE PARK TRUST FUND	477,261

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1946A	SPECIAL CATEGORIES GRANTS AND AIDS - 2004 HURRICANES - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND . . .	12,169
1946B	SPECIAL CATEGORIES GRANTS AND AIDS - 2005 HURRICANES - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND . . .	490,339
1946C	FIXED CAPITAL OUTLAY LAKE KISSIMMEE STATE PARK FROM CONSERVATION AND RECREATION LANDS TRUST FUND	900,000
1946D	FIXED CAPITAL OUTLAY HIGHLANDS HAMMOCK STATE PARK FROM CONSERVATION AND RECREATION LANDS TRUST FUND	1,400,000
1946E	FIXED CAPITAL OUTLAY LAKE JUNE-IN-WINTER SCRUB STATE PARK FROM CONSERVATION AND RECREATION LANDS TRUST FUND	500,000
1946F	FIXED CAPITAL OUTLAY BAY PRESERVE IMPROVEMENTS FROM CONSERVATION AND RECREATION LANDS TRUST FUND	300,000
1946G	FIXED CAPITAL OUTLAY KISSIMMEE PRAIRIE PRESERVE STATE PARK FROM CONSERVATION AND RECREATION LANDS TRUST FUND	2,300,000
1947	FIXED CAPITAL OUTLAY HISTORIC STRUCTURE RENOVATIONS FROM CONSERVATION AND RECREATION LANDS TRUST FUND	1,000,000
1949	FIXED CAPITAL OUTLAY RESOURCE RESTORATION FROM CONSERVATION AND RECREATION LANDS TRUST FUND	2,000,000
1951	FIXED CAPITAL OUTLAY PARK DEVELOPMENT FROM CONSERVATION AND RECREATION LANDS TRUST FUND	3,000,000
1952	FIXED CAPITAL OUTLAY LAND ACQUISITION FROM FLORIDA FOREVER TRUST FUND	4,500,000
1954	FIXED CAPITAL OUTLAY JONATHAN DICKINSON STATE PARK FROM CONSERVATION AND RECREATION LANDS TRUST FUND	1,800,000
1956	FIXED CAPITAL OUTLAY DISASTER RELATED REPAIRS FROM GRANTS AND DONATIONS TRUST FUND . . .	5,000,000
1957	FIXED CAPITAL OUTLAY REMOVE ACCESSIBILITY BARRIERS - STATEWIDE FROM CONSERVATION AND RECREATION LANDS TRUST FUND	1,000,000
1958	FIXED CAPITAL OUTLAY GRANTS AND DONATIONS SPENDING AUTHORITY FROM GRANTS AND DONATIONS TRUST FUND . . .	2,450,000
1959	FIXED CAPITAL OUTLAY FACILITY REPAIR NEEDS - STATEWIDE FROM GENERAL REVENUE FUND 588,643 FROM CONSERVATION AND RECREATION LANDS TRUST FUND	10,750,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1960	FIXED CAPITAL OUTLAY RENOVATIONS/REPLACEMENT - SEWAGE SYSTEM - STATEWIDE FROM CONSERVATION AND RECREATION LANDS TRUST FUND			1,000,000
1961	FIXED CAPITAL OUTLAY DEBT SERVICE FROM LAND ACQUISITION TRUST FUND			25,422,850
TOTAL:	STATE PARK OPERATIONS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	588,643		143,034,689
	TOTAL POSITIONS TOTAL ALL FUNDS	1,054.50		143,623,332
COASTAL AND AQUATIC MANAGED AREAS				
	APPROVED SALARY RATE		4,001,636	
1962	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM CONSERVATION AND RECREATION LANDS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM LAND ACQUISITION TRUST FUND	97.00 75,000		437,522 1,403,852 3,423,257
1963	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM CONSERVATION AND RECREATION LANDS TRUST FUND FROM LAND ACQUISITION TRUST FUND	100,000		130,186 716,123
1964	EXPENSES FROM GENERAL REVENUE FUND FROM CONSERVATION AND RECREATION LANDS TRUST FUND FROM LAND ACQUISITION TRUST FUND	21,999		179,858 1,034,789
1965	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM CONSERVATION AND RECREATION LANDS TRUST FUND FROM LAND ACQUISITION TRUST FUND	2,600		33,169 146,750
1966	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM CONSERVATION AND RECREATION LANDS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND			121,000 141,135
1967	SPECIAL CATEGORIES SUBMERGED RESOURCE DAMAGED RESTORATIONS FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND			57,834
1968	SPECIAL CATEGORIES CONTRACTED SERVICES FROM LAND ACQUISITION TRUST FUND			67,303
1969	SPECIAL CATEGORIES LITTLE PINE ISLAND MITIGATION BANK FROM LAND ACQUISITION TRUST FUND			200,000
1970	SPECIAL CATEGORIES MARINE RESEARCH GRANTS FROM GRANTS AND DONATIONS TRUST FUND FROM LAND ACQUISITION TRUST FUND			4,540,663 400,000
1971	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CONSERVATION AND RECREATION LANDS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM LAND ACQUISITION TRUST FUND			14,068 2,223 57,750

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1972	SPECIAL CATEGORIES COASTAL AND AQUATIC MANAGED AREAS (CAMA) - CARL MANAGEMENT FUNDS FROM CONSERVATION AND RECREATION LANDS TRUST FUND		458,579
1973	SPECIAL CATEGORIES INTERIM LAND MANAGEMENT OF CONSERVATION AND RECREATION LANDS PROGRAM FROM CONSERVATION AND RECREATION LANDS TRUST FUND		315,000
1974	SPECIAL CATEGORIES OCEANS AND COASTAL RESOURCES COUNCIL FROM GENERAL REVENUE FUND	3,000,000	
1975	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM CONSERVATION AND RECREATION LANDS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM LAND ACQUISITION TRUST FUND	401	3,975 10,537 32,759
1975A	FIXED CAPITAL OUTLAY SEAGRASS BED RESTORATION FROM GENERAL REVENUE FUND	100,000	
1976	FIXED CAPITAL OUTLAY MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE FROM GRANTS AND DONATIONS TRUST FUND FROM LAND ACQUISITION TRUST FUND		478,955 1,140,267
1977	FIXED CAPITAL OUTLAY PARTNERSHIP IN COASTAL AQUATIC MANAGED AREAS (CAMA) FROM LAND ACQUISITION TRUST FUND		250,000
TOTAL:	COASTAL AND AQUATIC MANAGED AREAS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	3,300,000	15,797,554
	TOTAL POSITIONS TOTAL ALL FUNDS	97.00	19,097,554

PROGRAM: AIR RESOURCES MANAGEMENT

AIR ASSESSMENT

	APPROVED SALARY RATE	1,669,920	
1978	SALARIES AND BENEFITS FROM AIR POLLUTION CONTROL TRUST FUND	POSITIONS 34.00	2,142,854
1979	OTHER PERSONAL SERVICES FROM AIR POLLUTION CONTROL TRUST FUND		1,981,998
1980	EXPENSES FROM AIR POLLUTION CONTROL TRUST FUND		931,553
1981	OPERATING CAPITAL OUTLAY FROM AIR POLLUTION CONTROL TRUST FUND		313,743
1982	SPECIAL CATEGORIES DISTRIBUTION TO COUNTIES - MOTOR VEHICLE REGISTRATION PROCEEDS FROM AIR POLLUTION CONTROL TRUST FUND		3,662,968
1983	SPECIAL CATEGORIES CONTRACTED SERVICES FROM AIR POLLUTION CONTROL TRUST FUND		15,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1984	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM AIR POLLUTION CONTROL TRUST FUND . . .			20,365
1985	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM AIR POLLUTION CONTROL TRUST FUND . . .			13,999
TOTAL:	AIR ASSESSMENT FROM TRUST FUNDS			9,082,480
	TOTAL POSITIONS	34.00		9,082,480
	TOTAL ALL FUNDS			

AIR POLLUTION PREVENTION

	APPROVED SALARY RATE			2,520,336
1986	SALARIES AND BENEFITS FROM AIR POLLUTION CONTROL TRUST FUND . . .	POSITIONS	51.00	3,255,167
1987	OTHER PERSONAL SERVICES FROM AIR POLLUTION CONTROL TRUST FUND . . .			3,657,810
1988	EXPENSES FROM AIR POLLUTION CONTROL TRUST FUND . . .			539,955
1989	OPERATING CAPITAL OUTLAY FROM AIR POLLUTION CONTROL TRUST FUND . . .			73,937
1990	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM AIR POLLUTION CONTROL TRUST FUND . . .			22,000
1991	SPECIAL CATEGORIES DISTRIBUTION TO COUNTIES - MOTOR VEHICLE REGISTRATION PROCEEDS FROM AIR POLLUTION CONTROL TRUST FUND . . .			3,662,968
1992	SPECIAL CATEGORIES ASBESTOS REMOVAL PROGRAM FEES FROM AIR POLLUTION CONTROL TRUST FUND . . .			150,000
1993	SPECIAL CATEGORIES CONTRACTED SERVICES FROM AIR POLLUTION CONTROL TRUST FUND . . .			7,000
1994	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM AIR POLLUTION CONTROL TRUST FUND . . .			20,280
1995	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM AIR POLLUTION CONTROL TRUST FUND . . .			20,816
TOTAL:	AIR POLLUTION PREVENTION FROM TRUST FUNDS			11,409,933
	TOTAL POSITIONS	51.00		11,409,933
	TOTAL ALL FUNDS			

UTILITIES SITING AND COORDINATION

	APPROVED SALARY RATE			697,439
1996	SALARIES AND BENEFITS FROM GRANTS AND DONATIONS TRUST FUND . . . FROM PERMIT FEE TRUST FUND	POSITIONS	13.00	551,736 396,940
1997	OTHER PERSONAL SERVICES FROM GRANTS AND DONATIONS TRUST FUND . . .			250,340

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1998	EXPENSES		
	FROM GRANTS AND DONATIONS TRUST FUND . . .		198,765
	FROM PERMIT FEE TRUST FUND		47,145
2000	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GRANTS AND DONATIONS TRUST FUND . . .		1,000
	FROM PERMIT FEE TRUST FUND		1,000
2002	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GRANTS AND DONATIONS TRUST FUND . . .		1,808
2003	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GRANTS AND DONATIONS TRUST FUND . . .		2,859
	FROM PERMIT FEE TRUST FUND		2,419
2003A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	SOLAR FACILITY		
	FROM GENERAL REVENUE FUND	100,000	
2004	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	UNITED STATES DEPARTMENT OF ENERGY SPECIAL		
	PROJECTS		
	FROM GRANTS AND DONATIONS TRUST FUND . . .		908,000
TOTAL:	UTILITIES SITING AND COORDINATION		
	FROM GENERAL REVENUE FUND	100,000	
	FROM TRUST FUNDS		2,362,012
	TOTAL POSITIONS	13.00	
	TOTAL ALL FUNDS		2,462,012
PROGRAM: LAW ENFORCEMENT			
ENVIRONMENTAL INVESTIGATION			
	APPROVED SALARY RATE	3,305,807	
2006	SALARIES AND BENEFITS	POSITIONS	65.50
	FROM GENERAL REVENUE FUND		3,246,777
	FROM COASTAL PROTECTION TRUST FUND		787,186
	FROM INLAND PROTECTION TRUST FUND		471,584
2007	OTHER PERSONAL SERVICES		
	FROM COASTAL PROTECTION TRUST FUND		120,000
2008	EXPENSES		
	FROM COASTAL PROTECTION TRUST FUND		203,682
	FROM INLAND PROTECTION TRUST FUND		852,186
	FROM GRANTS AND DONATIONS TRUST FUND		1,305
2009	OPERATING CAPITAL OUTLAY		
	FROM COASTAL PROTECTION TRUST FUND		67,178
2010	SPECIAL CATEGORIES		
	ACQUISITION AND REPLACEMENT OF PATROL		
	VEHICLES		
	FROM COASTAL PROTECTION TRUST FUND		201,350
2011	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM INLAND PROTECTION TRUST FUND		50,000
2012	SPECIAL CATEGORIES		
	OPERATION AND MAINTENANCE OF PATROL		
	VEHICLES		
	FROM COASTAL PROTECTION TRUST FUND		17,558
	FROM INLAND PROTECTION TRUST FUND		247,846

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2013	SPECIAL CATEGORIES OVERTIME			
	FROM COASTAL PROTECTION TRUST FUND		50,400	
	FROM INLAND PROTECTION TRUST FUND		50,400	
2014	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE			
	FROM INLAND PROTECTION TRUST FUND		130,134	
2015	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS			
	FROM COASTAL PROTECTION TRUST FUND		21,465	
	FROM INLAND PROTECTION TRUST FUND		31,490	
2016	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	20,229		
	FROM COASTAL PROTECTION TRUST FUND		4,904	
	FROM INLAND PROTECTION TRUST FUND		2,938	
2017	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY CLEAN MARINA			
	FROM GRANTS AND DONATIONS TRUST FUND		2,416,104	
TOTAL:	ENVIRONMENTAL INVESTIGATION			
	FROM GENERAL REVENUE FUND	3,267,006		
	FROM TRUST FUNDS		5,727,710	
	TOTAL POSITIONS	65.50		
	TOTAL ALL FUNDS		8,994,716	
PATROL ON STATE LANDS				
	APPROVED SALARY RATE	3,977,774		
2018	SALARIES AND BENEFITS POSITIONS	94.00		
	FROM LAND ACQUISITION TRUST FUND		5,786,197	
2019	OTHER PERSONAL SERVICES			
	FROM LAND ACQUISITION TRUST FUND		190,000	
2020	EXPENSES			
	FROM GRANTS AND DONATIONS TRUST FUND		223	
	FROM LAND ACQUISITION TRUST FUND		266,360	
2021	OPERATING CAPITAL OUTLAY			
	FROM LAND ACQUISITION TRUST FUND		137,350	
2022	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF PATROL VEHICLES			
	FROM LAND ACQUISITION TRUST FUND		347,901	
2023	SPECIAL CATEGORIES OPERATION AND MAINTENANCE OF PATROL VEHICLES			
	FROM CONSERVATION AND RECREATION LANDS TRUST FUND		200,000	
	FROM GRANTS AND DONATIONS TRUST FUND		300,000	
	FROM LAND ACQUISITION TRUST FUND		361,218	
2024	SPECIAL CATEGORIES OVERTIME			
	FROM LAND ACQUISITION TRUST FUND		115,550	
2025	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE			
	FROM CONSERVATION AND RECREATION LANDS TRUST FUND		42,079	
	FROM LAND ACQUISITION TRUST FUND		120,743	
2026	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS			
	FROM LAND ACQUISITION TRUST FUND		95,462	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2027	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM LAND ACQUISITION TRUST FUND			40,683
TOTAL:	PATROL ON STATE LANDS FROM TRUST FUNDS			8,003,766
	TOTAL POSITIONS	94.00		
	TOTAL ALL FUNDS			8,003,766
EMERGENCY RESPONSE				
	APPROVED SALARY RATE		1,474,883	
2028	SALARIES AND BENEFITS FROM COASTAL PROTECTION TRUST FUND FROM INLAND PROTECTION TRUST FUND	POSITIONS 28.00		1,314,775 520,498
2029	OTHER PERSONAL SERVICES FROM COASTAL PROTECTION TRUST FUND			205,411
2030	EXPENSES FROM COASTAL PROTECTION TRUST FUND FROM INLAND PROTECTION TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND			194,028 67,190 2,345
2031	OPERATING CAPITAL OUTLAY FROM COASTAL PROTECTION TRUST FUND			7,818
2032	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF PATROL VEHICLES FROM COASTAL PROTECTION TRUST FUND			88,594
2033	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM COASTAL PROTECTION TRUST FUND			1,071,027
2034	SPECIAL CATEGORIES ON-CALL FEES FROM COASTAL PROTECTION TRUST FUND			98,902
2035	SPECIAL CATEGORIES PAYMENTS FOR RESTORATION AND DAMAGE FROM COASTAL PROTECTION TRUST FUND			50,000
2036	SPECIAL CATEGORIES ABANDONED DRUM REMOVAL AND DISPOSAL FROM COASTAL PROTECTION TRUST FUND			150,000
2037	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INLAND PROTECTION TRUST FUND			130,876
2038	SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND			284,759
2039	SPECIAL CATEGORIES TRANSFER TO MARINE RESOURCES CONSERVATION TRUST FUND IN THE FISH AND WILDLIFE CONSERVATION COMMISSION FROM COASTAL PROTECTION TRUST FUND			3,697,242
2040	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM COASTAL PROTECTION TRUST FUND FROM INLAND PROTECTION TRUST FUND			8,605 3,406

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: EMERGENCY RESPONSE
 FROM TRUST FUNDS 7,895,476
 TOTAL POSITIONS 28.00
 TOTAL ALL FUNDS 7,895,476

FISH AND WILDLIFE CONSERVATION COMMISSION

PROGRAM: EXECUTIVE DIRECTION AND ADMINISTRATIVE SERVICES

OFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE SUPPORT SERVICES

APPROVED SALARY RATE 9,299,181

2041 SALARIES AND BENEFITS POSITIONS 214.50
 FROM GENERAL REVENUE FUND 2,392,209
 FROM ADMINISTRATIVE TRUST FUND 7,027,308
 FROM MARINE RESOURCES CONSERVATION TRUST FUND 606,142
 FROM NON-GAME WILDLIFE TRUST FUND 542,934
 FROM STATE GAME TRUST FUND 1,120,610
 FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND 358,498

2042 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 28,625
 FROM ADMINISTRATIVE TRUST FUND 240,902
 FROM MARINE RESOURCES CONSERVATION TRUST FUND 209,000
 FROM NON-GAME WILDLIFE TRUST FUND 11,171
 FROM STATE GAME TRUST FUND 1,645,533

2043 EXPENSES
 FROM GENERAL REVENUE FUND 116,435
 FROM ADMINISTRATIVE TRUST FUND 1,325,404
 FROM MARINE RESOURCES CONSERVATION TRUST FUND 473,017
 FROM NON-GAME WILDLIFE TRUST FUND 136,564
 FROM STATE GAME TRUST FUND 621,996
 FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND 121

2044 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND 21,300
 FROM ADMINISTRATIVE TRUST FUND 169,182
 FROM NON-GAME WILDLIFE TRUST FUND 19,927
 FROM STATE GAME TRUST FUND 16,492

2045 SPECIAL CATEGORIES
 ENHANCED WILDLIFE MANAGEMENT
 FROM ADMINISTRATIVE TRUST FUND 40,710
 FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND 558,869

2046 SPECIAL CATEGORIES
 NON-CARL WILDLIFE MANAGEMENT
 FROM ADMINISTRATIVE TRUST FUND 50,000
 FROM STATE GAME TRUST FUND 123,205

2047 SPECIAL CATEGORIES
 TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS
 FROM ADMINISTRATIVE TRUST FUND 3,512

2048 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 118,923
 FROM ADMINISTRATIVE TRUST FUND 356,351
 FROM MARINE RESOURCES CONSERVATION TRUST FUND 21,149
 FROM NON-GAME WILDLIFE TRUST FUND 22,448
 FROM STATE GAME TRUST FUND 275,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2049	SPECIAL CATEGORIES PAYMENT OF REWARDS FROM ADMINISTRATIVE TRUST FUND		5,000
2050	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND FROM STATE GAME TRUST FUND FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	12,486	55,145 1,444 2,632 3,480 5,199
2051	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM ADMINISTRATIVE TRUST FUND		3,120
2052	SPECIAL CATEGORIES INFORMATION TECHNOLOGY SERVICES - FISH AND WILDLIFE CONSERVATION COMMISSION FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	296,173	1,981,801
2053	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND FROM SAVE THE MANATEE TRUST FUND FROM STATE GAME TRUST FUND FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	17,938	56,353 5,956 5,508 2 4,182 2,841
2054	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND		1,000,000 570,000 227,000
2055	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM ADMINISTRATIVE TRUST FUND		45,898
2056	FIXED CAPITAL OUTLAY MAJOR REPAIRS OR IMPROVEMENTS STATEWIDE FROM NON-GAME WILDLIFE TRUST FUND		690,000
TOTAL:	OFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS TOTAL POSITIONS TOTAL ALL FUNDS	3,004,089	20,641,606 214.50 23,645,695
PROGRAM: LAW ENFORCEMENT			
FISH, WILDLIFE AND BOATING LAW ENFORCEMENT			
	APPROVED SALARY RATE	39,232,535	
2057	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND FROM SAVE THE MANATEE TRUST FUND FROM STATE GAME TRUST FUND	902.50 37,661,341	1,225,737 11,517 11,738,206 95,427 2,627 2,746,141

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		2,013,293
2058	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	104,210	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		236,348
	FROM STATE GAME TRUST FUND		9,677
2059	EXPENSES FROM GENERAL REVENUE FUND	3,821,866	
	FROM FEDERAL GRANTS TRUST FUND		4,874,173
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		907,470
	FROM STATE GAME TRUST FUND		879,109
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		313,415
2060	OPERATING CAPITAL OUTLAY FROM MARINE RESOURCES CONSERVATION TRUST FUND		208,386
	FROM STATE GAME TRUST FUND		1,290
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		100,000
2061	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF PATROL VEHICLES FROM MARINE RESOURCES CONSERVATION TRUST FUND		1,570,915
	FROM STATE GAME TRUST FUND		655,527
2062	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS FROM MARINE RESOURCES CONSERVATION TRUST FUND		1,520,245
2062A	SPECIAL CATEGORIES SISTER'S CREEK MARINA FROM GENERAL REVENUE FUND	500,000	
2063	SPECIAL CATEGORIES ENHANCED WILDLIFE MANAGEMENT FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		272,166
2064	SPECIAL CATEGORIES 800 MHZ RADIO LAW ENFORCEMENT SYSTEM EQUIPMENT AND MAINTENANCE FROM GENERAL REVENUE FUND	110,675	
	FROM STATE GAME TRUST FUND		144,760
2065	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	404,582	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		200,000
	FROM STATE GAME TRUST FUND		220,327
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		1,500
2066	SPECIAL CATEGORIES BOAT RAMP MAINTENANCE CATEGORY FROM FEDERAL GRANTS TRUST FUND		431,250
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		331,878
	FROM STATE GAME TRUST FUND		143,750
2067	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND	1,015,000	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		2,065,885
	FROM STATE GAME TRUST FUND		128,447

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2068	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	916,257	
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		138
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		304,497
	FROM NON-GAME WILDLIFE TRUST FUND		1,597
	FROM SAVE THE MANATEE TRUST FUND		47
	FROM STATE GAME TRUST FUND		117,609
2069	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	346,603	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		194,993
	FROM STATE GAME TRUST FUND		72,300
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		20,160
2069A	SPECIAL CATEGORIES FIRE SAFETY INSPECTIONS ASSESSMENT FEE		
	FROM STATE GAME TRUST FUND		1,560
2070	SPECIAL CATEGORIES BOATING AND WATERWAYS ACTIVITIES		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		2,093,538
2071	SPECIAL CATEGORIES BOATING AND WATERWAYS GRANTS		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		200,000
2073	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	255,248	
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		35
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		84,650
	FROM NON-GAME WILDLIFE TRUST FUND		648
	FROM SAVE THE MANATEE TRUST FUND		12
	FROM STATE GAME TRUST FUND		22,467
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		13,644
2074	SPECIAL CATEGORIES GRANTS AND AIDS - 2005 HURRICANES - STATE OPERATIONS		
	FROM STATE GAME TRUST FUND		104,000
2075	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES		
	FROM FEDERAL GRANTS TRUST FUND		884,182
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		4,277,132
	FROM STATE GAME TRUST FUND		746,248
2076	SPECIAL CATEGORIES BOATING SAFETY EDUCATION PROGRAM		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		550,650
2079	FIXED CAPITAL OUTLAY BOATING INFRASTRUCTURE		
	FROM FEDERAL GRANTS TRUST FUND		2,866,097
2081	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY DERELICT VESSEL REMOVAL PROGRAM		
	FROM GENERAL REVENUE FUND	800,000	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		1,000,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2082	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA BOATING IMPROVEMENT PROGRAM FROM MARINE RESOURCES CONSERVATION TRUST FUND			4,000,000
	FROM STATE GAME TRUST FUND			2,000,000
TOTAL:	FISH, WILDLIFE AND BOATING LAW ENFORCEMENT FROM GENERAL REVENUE FUND	45,935,782		
	FROM TRUST FUNDS			52,605,670
	TOTAL POSITIONS	902.50		
	TOTAL ALL FUNDS			98,541,452
PROGRAM: WILDLIFE				
HUNTING AND GAME MANAGEMENT				
	APPROVED SALARY RATE	1,881,516		
2083	SALARIES AND BENEFITS	POSITIONS	45.00	
	FROM FEDERAL GRANTS TRUST FUND			536,367
	FROM STATE GAME TRUST FUND			1,532,452
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND			439,165
2084	OTHER PERSONAL SERVICES			
	FROM FEDERAL GRANTS TRUST FUND			55,000
	FROM STATE GAME TRUST FUND			272,303
2085	EXPENSES			
	FROM GENERAL REVENUE FUND	50,000		
	FROM FEDERAL GRANTS TRUST FUND			314,465
	FROM STATE GAME TRUST FUND			567,331
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND			1,852
2086	OPERATING CAPITAL OUTLAY			
	FROM STATE GAME TRUST FUND			30,260
2089	SPECIAL CATEGORIES			
	ENHANCED WILDLIFE MANAGEMENT			
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND			48,015
2090	SPECIAL CATEGORIES			
	NON-CARL WILDLIFE MANAGEMENT			
	FROM STATE GAME TRUST FUND			375,141
2091	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM STATE GAME TRUST FUND			271,800
2092	SPECIAL CATEGORIES			
	TRANSFER DEPARTMENT OF AGRICULTURE - ALLIGATOR MARKETING AND EDUCATION			
	FROM STATE GAME TRUST FUND			100,000
2093	SPECIAL CATEGORIES			
	PUBLIC DOVE FIELD DEVELOPMENT			
	FROM STATE GAME TRUST FUND			49,000
2094	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM STATE GAME TRUST FUND			114,723
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND			6,210
2095	SPECIAL CATEGORIES			
	WILDLIFE MANAGEMENT AREA USER PAY			
	FROM STATE GAME TRUST FUND			638,266
2096	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM STATE GAME TRUST FUND			16,186

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND			3,485
2097	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM STATE GAME TRUST FUND			462,934 129,450 30,000
2098	SPECIAL CATEGORIES WILD TURKEY PROJECTS FROM STATE GAME TRUST FUND			300,000
TOTAL:	HUNTING AND GAME MANAGEMENT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	50,000		6,294,405
	TOTAL POSITIONS TOTAL ALL FUNDS	45.00		6,344,405
PROGRAM: HABITAT AND SPECIES CONSERVATION				
HABITAT AND SPECIES CONSERVATION				
	APPROVED SALARY RATE		12,642,959	
2100	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND FROM SAVE THE MANATEE TRUST FUND FROM STATE GAME TRUST FUND FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	POSITIONS 311.50 24,617		2,485,263 216,513 178,823 534,464 1,916,225 792,265 5,210,413 5,129,121
2101	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND FROM SAVE THE MANATEE TRUST FUND FROM STATE GAME TRUST FUND FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	2,903		138,094 121,350 121,000 207,191 176,047 237,240 82,808
2102	EXPENSES FROM GENERAL REVENUE FUND FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND FROM SAVE THE MANATEE TRUST FUND FROM STATE GAME TRUST FUND FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	12,902		179,912 89,831 102,490 657,478 306,297 1,138,737 1,245,573
2103	AID TO LOCAL GOVERNMENTS MANATEE PROTECTION PLANNING GRANTS FROM SAVE THE MANATEE TRUST FUND			68,185
2104	OPERATING CAPITAL OUTLAY FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND FROM SAVE THE MANATEE TRUST FUND FROM STATE GAME TRUST FUND			2,500 10,000 30,464 13,800 105,004

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	17,000
2106	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS FROM STATE GAME TRUST FUND	38,854
2106A	SPECIAL CATEGORIES PROTECTED SPECIES REHABILITATION FROM GENERAL REVENUE FUND	50,000
2107	SPECIAL CATEGORIES ENHANCED WILDLIFE MANAGEMENT FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	5,880,810
2108	SPECIAL CATEGORIES NON-CARL WILDLIFE MANAGEMENT FROM STATE GAME TRUST FUND	6,792,761
2109	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND FROM SAVE THE MANATEE TRUST FUND FROM STATE GAME TRUST FUND FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	22,013 37,731 84 42,116 21,864 49,250 71,485
2110	SPECIAL CATEGORIES LAKE RESTORATION FROM STATE GAME TRUST FUND	8,644,439
2111	SPECIAL CATEGORIES GRANTS AND AIDS - FEDERAL ENDANGERED SPECIES - SECTION 6 FROM FEDERAL GRANTS TRUST FUND	1,146,685
2112	SPECIAL CATEGORIES LAND MANAGEMENT/SAVE OUR RIVERS FROM STATE GAME TRUST FUND	298,412
2113	SPECIAL CATEGORIES MARINE RESEARCH GRANTS FROM FEDERAL GRANTS TRUST FUND	27,500
2115	SPECIAL CATEGORIES DUCKS UNLIMITED MARSH PROJECT FROM STATE GAME TRUST FUND	106,792
2116	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND FROM SAVE THE MANATEE TRUST FUND FROM STATE GAME TRUST FUND FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	869 912 485 7,337 2,016 35,232 17,795
2117	SPECIAL CATEGORIES INTERIM LAND MANAGEMENT OF CONSERVATION AND RECREATION LANDS PROGRAM FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	2,375,128
2118	SPECIAL CATEGORIES HABITAT RESTORATION FROM LAND ACQUISITION TRUST FUND	904,261

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2119	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	219	
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		1,920
	FROM LAND ACQUISITION TRUST FUND		1,586
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		1,934
	FROM NON-GAME WILDLIFE TRUST FUND		19,090
	FROM SAVE THE MANATEE TRUST FUND		7,028
	FROM STATE GAME TRUST FUND		67,241
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		45,339
2120	SPECIAL CATEGORIES HABITAT CONSERVATION PLAN LANDS ACQUISITION PROGRAM FROM FEDERAL GRANTS TRUST FUND		2,500,000
2121	SPECIAL CATEGORIES GRANTS AND AIDS - 2005 HURRICANES - STATE OPERATIONS FROM STATE GAME TRUST FUND		556,000
2122	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND		6,246,825
	FROM GRANTS AND DONATIONS TRUST FUND		757,361
	FROM NON-GAME WILDLIFE TRUST FUND		91,652
	FROM STATE GAME TRUST FUND		165,201
2123A	FIXED CAPITAL OUTLAY LAKE RESTORATION FROM STATE GAME TRUST FUND		6,000,000
2124	FIXED CAPITAL OUTLAY LAND ACQUISITION, ENVIRONMENTALLY ENDANGERED, UNIQUE/ IRREPLACEABLE LANDS, STATEWIDE FROM FLORIDA FOREVER PROGRAM TRUST FUND		4,500,000
2125	FIXED CAPITAL OUTLAY MITIGATION PARK LAND ACQUISITION FROM LAND ACQUISITION TRUST FUND		10,000,000
2127	FIXED CAPITAL OUTLAY WILDLIFE MANAGEMENT AREA LAND IMPROVEMENTS FROM STATE GAME TRUST FUND		5,875,000
TOTAL:	HABITAT AND SPECIES CONSERVATION FROM GENERAL REVENUE FUND	90,641	
	FROM TRUST FUNDS		84,875,096
	TOTAL POSITIONS	311.50	
	TOTAL ALL FUNDS		84,965,737
PROGRAM: FRESHWATER FISHERIES			
FRESHWATER FISHERIES MANAGEMENT			
	APPROVED SALARY RATE	2,777,082	
2129	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	69.50	14,780
	FROM FEDERAL GRANTS TRUST FUND		1,961,269
	FROM STATE GAME TRUST FUND		1,570,700
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		126,752
2130	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND		40,134
	FROM STATE GAME TRUST FUND		27,120
2131	EXPENSES FROM GENERAL REVENUE FUND		18,348

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM FEDERAL GRANTS TRUST FUND		405,760
	FROM STATE GAME TRUST FUND		348,226
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		20,000
2132	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND		15,000
	FROM STATE GAME TRUST FUND		52,822
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		25,000
2134	SPECIAL CATEGORIES		
	ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS		
	FROM FEDERAL GRANTS TRUST FUND		33,425
	FROM STATE GAME TRUST FUND		11,142
2135	SPECIAL CATEGORIES		
	ENHANCED WILDLIFE MANAGEMENT		
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		68,635
2136	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM FEDERAL GRANTS TRUST FUND		31,056
	FROM STATE GAME TRUST FUND		41,717
2137	SPECIAL CATEGORIES		
	LAKE RESTORATION		
	FROM STATE GAME TRUST FUND		695,000
2138	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE GAME TRUST FUND		94,342
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		5,285
2139	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	119	
	FROM STATE GAME TRUST FUND		28,406
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		1,028
2140	SPECIAL CATEGORIES		
	CONTRACT AND GRANT REIMBURSED ACTIVITIES		
	FROM FEDERAL GRANTS TRUST FUND		1,045,500
	FROM STATE GAME TRUST FUND		350,000
TOTAL:	FRESHWATER FISHERIES MANAGEMENT		
	FROM GENERAL REVENUE FUND	33,247	
	FROM TRUST FUNDS		6,998,319
	TOTAL POSITIONS	69.50	
	TOTAL ALL FUNDS		7,031,566

PROGRAM: MARINE FISHERIES

MARINE FISHERIES MANAGEMENT

	APPROVED SALARY RATE		1,369,791
2141	SALARIES AND BENEFITS	POSITIONS	29.00
	FROM GENERAL REVENUE FUND		85,155
	FROM FEDERAL GRANTS TRUST FUND		512,033
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		1,220,893
2142	OTHER PERSONAL SERVICES		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		196,318
2143	EXPENSES		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		433,692

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2144	OPERATING CAPITAL OUTLAY FROM MARINE RESOURCES CONSERVATION TRUST FUND		4,746
2145	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM MARINE RESOURCES CONSERVATION TRUST FUND		45,676
2146	SPECIAL CATEGORIES AQUATIC RESOURCES EDUCATION FROM MARINE RESOURCES CONSERVATION TRUST FUND		341,599
2147	SPECIAL CATEGORIES CONTRACTED SERVICES FROM MARINE RESOURCES CONSERVATION TRUST FUND		84,000
2148	SPECIAL CATEGORIES GULF STATES MARINE FISHERIES FROM MARINE RESOURCES CONSERVATION TRUST FUND		22,500
2149	SPECIAL CATEGORIES MARINE RESEARCH GRANTS FROM FEDERAL GRANTS TRUST FUND		575,313
2150	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	402	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		8,719
2151	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	543	
	FROM FEDERAL GRANTS TRUST FUND		1,203
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		10,418
2152	SPECIAL CATEGORIES FISHERIES DISASTER RELIEF PROGRAM - MONROE COUNTY - HURRICANE GEORGES AND TROPICAL STORM MITCH FROM FEDERAL GRANTS TRUST FUND		184,544
2153	SPECIAL CATEGORIES FEDERAL FISHERIES DISASTER ASSISTANCE PROGRAMS FROM FEDERAL GRANTS TRUST FUND		100,000
2154	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND		1,050,000
2155	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY ARTIFICIAL FISHING REEF CONSTRUCTION PROGRAM FROM FEDERAL GRANTS TRUST FUND		400,000
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		300,000
TOTAL:	MARINE FISHERIES MANAGEMENT FROM GENERAL REVENUE FUND	86,100	
	FROM TRUST FUNDS		5,491,654
	TOTAL POSITIONS	29.00	
	TOTAL ALL FUNDS		5,577,754

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

PROGRAM: RESEARCH

FISH AND WILDLIFE RESEARCH INSTITUTE

APPROVED SALARY RATE 13,718,428

2156	SALARIES AND BENEFITS	POSITIONS	316.50	
	FROM GENERAL REVENUE FUND		3,681,876	
	FROM FEDERAL GRANTS TRUST FUND			2,238,006
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND			183,660
	FROM GRANTS AND DONATIONS TRUST FUND			207,531
	FROM MARINE RESOURCES CONSERVATION TRUST FUND			6,239,418
	FROM NON-GAME WILDLIFE TRUST FUND			1,184,396
	FROM SAVE THE MANATEE TRUST FUND			906,417
	FROM STATE GAME TRUST FUND			2,959,591
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND			156,416
2157	OTHER PERSONAL SERVICES		856,000	
	FROM GENERAL REVENUE FUND			
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND			60,867
	FROM MARINE RESOURCES CONSERVATION TRUST FUND			4,316,475
	FROM NON-GAME WILDLIFE TRUST FUND			602,737
	FROM SAVE THE MANATEE TRUST FUND			735,000
	FROM STATE GAME TRUST FUND			108,693
2158	EXPENSES		574,169	
	FROM GENERAL REVENUE FUND			
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND			86,245
	FROM MARINE RESOURCES CONSERVATION TRUST FUND			2,982,178
	FROM NON-GAME WILDLIFE TRUST FUND			403,397
	FROM SAVE THE MANATEE TRUST FUND			431,088
	FROM STATE GAME TRUST FUND			497,745
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND			7,530
2159	OPERATING CAPITAL OUTLAY		29,740	
	FROM GENERAL REVENUE FUND			
	FROM MARINE RESOURCES CONSERVATION TRUST FUND			225,566
	FROM NON-GAME WILDLIFE TRUST FUND			11,736
	FROM SAVE THE MANATEE TRUST FUND			13,000
	FROM STATE GAME TRUST FUND			57,068
2160	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM MARINE RESOURCES CONSERVATION TRUST FUND			25,000
2161	SPECIAL CATEGORIES			
	ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS			
	FROM MARINE RESOURCES CONSERVATION TRUST FUND			84,434
	FROM SAVE THE MANATEE TRUST FUND			7,000
	FROM STATE GAME TRUST FUND			34,283
2161A	SPECIAL CATEGORIES			
	FISH AND WILDLIFE CONSERVATION COMMISSION GRANTS PROGRAM			
	FROM GENERAL REVENUE FUND		3,000,000	
2162	SPECIAL CATEGORIES			
	ENHANCED WILDLIFE MANAGEMENT			
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND			89,435

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2163	SPECIAL CATEGORIES MANATEE RESEARCH - MANATEE AVOIDANCE TECHNOLOGY FROM MARINE RESOURCES CONSERVATION TRUST FUND		200,000
2164	SPECIAL CATEGORIES REEF GROUNDING SETTLEMENT FROM MARINE RESOURCES CONSERVATION TRUST FUND		41,912
2165	SPECIAL CATEGORIES MARINE RESEARCH GRANTS FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND		7,069,255 534,941 5,515,122
2166	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND FROM SAVE THE MANATEE TRUST FUND FROM STATE GAME TRUST FUND FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	44,463	1,725 123,968 20,532 10,891 41,939 1,663
2167	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND FROM SAVE THE MANATEE TRUST FUND FROM STATE GAME TRUST FUND FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	33,367	1,665 78,576 10,733 8,214 25,119 1,418
2168	SPECIAL CATEGORIES RED TIDE RESEARCH FROM GENERAL REVENUE FUND	4,014,499	
2169	SPECIAL CATEGORIES GRANTS AND AIDS - 2005 HURRICANES - STATE OPERATIONS FROM STATE GAME TRUST FUND		1,679,000
2170	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND FROM STATE GAME TRUST FUND		300,000 125,000 115,112 500,000
2171	FIXED CAPITAL OUTLAY MAJOR REPAIRS OR IMPROVEMENTS STATEWIDE FROM GENERAL REVENUE FUND	900,000	
TOTAL:	FISH AND WILDLIFE RESEARCH INSTITUTE FROM GENERAL REVENUE FUND FROM TRUST FUNDS	13,134,114	41,261,697
	TOTAL POSITIONS	316.50	
	TOTAL ALL FUNDS		54,395,811

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

PARTIAL SECTION 5	POSITIONS	9,330.25
FROM GENERAL REVENUE FUND		508,141,282
FROM TRUST FUNDS		2449,331,827
TOTAL ALL FUNDS		2957,473,109

SECTION 6 - GENERAL GOVERNMENT

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to Department of Business and Professional Regulation, Department of Citrus, Department of Financial Services, Department of the Lottery, Department of Management Services, Public Service Commission and the Department of Revenue, as the amounts to be used to pay salaries, other operational expenditures and fixed capital outlay of the named agencies.

BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT OF

PROGRAM: OFFICE OF THE SECRETARY AND ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	8,563,051		
2358	SALARIES AND BENEFITS FROM ADMINISTRATIVE TRUST FUND	POSITIONS	174.50	11,224,054
2359	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND			797,920
2360	EXPENSES FROM ADMINISTRATIVE TRUST FUND			2,126,904
2361	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND			81,246
2362	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND			572,384
2363	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND			267,500
2364	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM ADMINISTRATIVE TRUST FUND			4,000
2365	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND			70,721
2366	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM ADMINISTRATIVE TRUST FUND			1,560
2366A	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM ADMINISTRATIVE TRUST FUND			1,000,000
2367	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND			73,655
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS			16,219,944
	TOTAL POSITIONS	174.50		
	TOTAL ALL FUNDS			16,219,944

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	2,319,389		
2368	SALARIES AND BENEFITS FROM ADMINISTRATIVE TRUST FUND	POSITIONS	44.00	3,051,416

SECTION 6 - GENERAL GOVERNMENT

2369	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND			94,096
2370	EXPENSES FROM ADMINISTRATIVE TRUST FUND			1,229,773
2371	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND			100,000
2372	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND			650,000
2373	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND			73,566
2374	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND			17,988
2375	SPECIAL CATEGORIES MAINTENANCE AND SUPPORT CONTRACT FOR SINGLE LICENSING SYSTEM FROM ADMINISTRATIVE TRUST FUND			5,670,380
2376	QUALIFIED EXPENDITURE CATEGORY DEPARTMENT WIDE DOCUMENT MANAGEMENT SYSTEM FROM ADMINISTRATIVE TRUST FUND			2,400,000
2377	DATA PROCESSING SERVICES TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES FROM ADMINISTRATIVE TRUST FUND			100,000
TOTAL:	INFORMATION TECHNOLOGY FROM TRUST FUNDS			13,387,219
	TOTAL POSITIONS	44.00		
	TOTAL ALL FUNDS			13,387,219

PROGRAM: SERVICE OPERATION

CUSTOMER CONTACT CENTER

	APPROVED SALARY RATE	2,835,460		
2378	SALARIES AND BENEFITS FROM ADMINISTRATIVE TRUST FUND	POSITIONS	89.00	3,845,769
2379	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND			225,000
2380	EXPENSES FROM ADMINISTRATIVE TRUST FUND			536,514
2381	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND			3,000
2382	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND			19,230
2383	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND			36,964

SECTION 6 - GENERAL GOVERNMENT

TOTAL: CUSTOMER CONTACT CENTER			
FROM TRUST FUNDS			4,666,477
TOTAL POSITIONS	89.00		
TOTAL ALL FUNDS			4,666,477

CENTRAL INTAKE

APPROVED SALARY RATE		3,567,736	
2384 SALARIES AND BENEFITS	POSITIONS	109.50	
FROM ADMINISTRATIVE TRUST FUND			4,884,124
2385 OTHER PERSONAL SERVICES			
FROM ADMINISTRATIVE TRUST FUND			325,050
2386 EXPENSES			
FROM ADMINISTRATIVE TRUST FUND			803,745
2387 OPERATING CAPITAL OUTLAY			
FROM ADMINISTRATIVE TRUST FUND			3,000
2388 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM ADMINISTRATIVE TRUST FUND			700,000
2389 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM ADMINISTRATIVE TRUST FUND			30,007
2390 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM ADMINISTRATIVE TRUST FUND			50,833
TOTAL: CENTRAL INTAKE			
FROM TRUST FUNDS			6,796,759
TOTAL POSITIONS	109.50		
TOTAL ALL FUNDS			6,796,759

TESTING AND CONTINUING EDUCATION

APPROVED SALARY RATE		1,601,429	
2391 SALARIES AND BENEFITS	POSITIONS	46.00	
FROM PROFESSIONAL REGULATION TRUST FUND			2,150,249
2392 EXPENSES			
FROM PROFESSIONAL REGULATION TRUST FUND			489,319
2393 OPERATING CAPITAL OUTLAY			
FROM PROFESSIONAL REGULATION TRUST FUND			3,000
2394 SPECIAL CATEGORIES			
EXAMINATION TESTING SERVICES FOR			
PROFESSIONAL REGULATION			
FROM PROFESSIONAL REGULATION TRUST FUND			1,407,052
2395 SPECIAL CATEGORIES			
OPERATION OF MOTOR VEHICLES			
FROM PROFESSIONAL REGULATION TRUST FUND			1,000
2396 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM PROFESSIONAL REGULATION TRUST FUND			7,655
2397 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM PROFESSIONAL REGULATION TRUST FUND			19,382

SECTION 6 - GENERAL GOVERNMENT

TOTAL: TESTING AND CONTINUING EDUCATION
 FROM TRUST FUNDS 4,077,657
 TOTAL POSITIONS 46.00
 TOTAL ALL FUNDS 4,077,657

PROGRAM: PROFESSIONAL REGULATION

COMPLIANCE AND ENFORCEMENT

APPROVED SALARY RATE 7,446,923
 2398 SALARIES AND BENEFITS POSITIONS 192.00
 FROM PROFESSIONAL REGULATION TRUST FUND . 10,145,222
 2399 OTHER PERSONAL SERVICES
 FROM PROFESSIONAL REGULATION TRUST FUND . 112,743
 2400 EXPENSES
 FROM PROFESSIONAL REGULATION TRUST FUND . 1,557,416
 2401 OPERATING CAPITAL OUTLAY
 FROM PROFESSIONAL REGULATION TRUST FUND . 10,940
 2402 SPECIAL CATEGORIES
 UNLICENSED ACTIVITIES
 FROM PROFESSIONAL REGULATION TRUST FUND . 1,280,050

From the funds in Specific Appropriation 2402, up to \$400,000 from the Professional Regulation Trust Fund is provided to prevent, combat, and publicize the dangers of unlicensed real estate activity in Florida. The department shall develop, implement, and maintain an unlicensed activity campaign in consultation with a corporation that is registered under chapter 617, Florida Statutes, as a not-for-profit corporation and qualified under the Internal Revenue Service Code as a 501(c)(6) corporation, and that represents the largest number of licensed Florida real estate professionals. The campaign shall encompass media production, advertising, and other techniques that the department may wish to utilize after first consulting with the not-for-profit corporation. Special emphasis shall be placed on the investigation and prosecution of unlicensed real estate activities. To further the purpose of the unlicensed activity campaign, the department shall be authorized to accept in-kind contributions of services, media production, or advertising materials from the not-for-profit corporation. Any advertising, media, or materials produced as a result of contributions shall carry acknowledgements of joint production and sponsorship. The department may also coordinate its efforts with other state agencies, including those regulating the mortgage and title insurance industries.

From the funds in Specific Appropriation 2402, up to \$200,000 from the Professional Regulation Trust Fund is provided to institute an unlicensed activity campaign for the purpose of informing and educating the public: (1) that public accounting is a regulated profession with requirements of licensure pursuant to chapter 473, Florida Statutes; (2) that some services provided by unlicensed individuals, although legal, are regulated when provided by a licensed Florida Certified Public Accountant; and (3) that certain services may only be performed by a licensed Florida Certified Public Accountant. The department shall develop the campaign in consultation with a corporation that is registered under chapter 617, Florida Statutes, as a not-for-profit corporation and qualified under the Internal Revenue Service Code as a 501 (c)(6) corporation, and that represents the largest number of licensed Florida Certified Public Accountants. Any advertising, media, or materials produced as a result of contributions shall carry acknowledgements of joint production and sponsorship. The department may not allocate overhead charges to these unlicensed activity campaign funds.

2403 SPECIAL CATEGORIES
 CLAIMS PAYMENTS FROM CONSTRUCTION RECOVERY
 FUND
 FROM PROFESSIONAL REGULATION TRUST FUND . 4,000,000
 2404 SPECIAL CATEGORIES
 CLAIMS PAYMENT/AUCTIONEER RECOVERY FUND
 FROM PROFESSIONAL REGULATION TRUST FUND . 100,000

SECTION 6 - GENERAL GOVERNMENT

2405	SPECIAL CATEGORIES TRANSFER ARCHITECT & INTERIOR DESIGN ACTIVITIES CH. 2002-274 FROM PROFESSIONAL REGULATION TRUST FUND .		525,239
2406	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND .		30,840
2407	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND .		191,136
2408	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND .		141,909
2409	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND .		80,096
2410	FINANCIAL ASSISTANCE PAYMENTS SCHOLARSHIPS AND REAL ESTATE RECOVERY FUND FROM PROFESSIONAL REGULATION TRUST FUND .		450,000
2411	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM PROFESSIONAL REGULATION TRUST FUND .		45,312
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS		18,670,903
	TOTAL POSITIONS	192.00	
	TOTAL ALL FUNDS		18,670,903
STANDARDS AND LICENSURE			
	APPROVED SALARY RATE	2,295,293	
2412	SALARIES AND BENEFITS FROM PROFESSIONAL REGULATION TRUST FUND .	POSITIONS 51.00	3,040,407
2413	OTHER PERSONAL SERVICES FROM PROFESSIONAL REGULATION TRUST FUND .		526,927
2414	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND .		1,887,440
2415	OPERATING CAPITAL OUTLAY FROM PROFESSIONAL REGULATION TRUST FUND .		18,560
2415A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND .		45,000
2416	SPECIAL CATEGORIES LEGAL SERVICES CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND .		737,788
2417	SPECIAL CATEGORIES CONTINUING EDUCATION FROM PROFESSIONAL REGULATION TRUST FUND .		1,500
2418	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND .		6,000
2418A	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND .		9,000
2419	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND .		10,560

SECTION 6 - GENERAL GOVERNMENT

2420	SPECIAL CATEGORIES MINORITY SCHOLARSHIPS - CERTIFIED PUBLIC ACCOUNTING FROM PROFESSIONAL REGULATION TRUST FUND .			100,000
2421	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND .			27,465
2422	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA ENGINEERING MANAGEMENT CORPORATION (FEMC) CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND .			2,170,000
TOTAL:	STANDARDS AND LICENSURE FROM TRUST FUNDS			8,580,647
	TOTAL POSITIONS	51.00		
	TOTAL ALL FUNDS			8,580,647

FLORIDA BOXING COMMISSION

	APPROVED SALARY RATE			177,184
2423	SALARIES AND BENEFITS FROM PROFESSIONAL REGULATION TRUST FUND .	POSITIONS	3.00	232,251
2424	OTHER PERSONAL SERVICES FROM PROFESSIONAL REGULATION TRUST FUND .			60,081
2425	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND .			108,928
2426	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND .			2,000
2427	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND .			21,523
2428	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND .			3,949
TOTAL:	FLORIDA BOXING COMMISSION FROM TRUST FUNDS			428,732
	TOTAL POSITIONS	3.00		
	TOTAL ALL FUNDS			428,732

PROGRAM: PARI-MUTUEL WAGERING

PARI-MUTUEL WAGERING

	APPROVED SALARY RATE			2,622,689
2452A	SALARIES AND BENEFITS FROM PARI-MUTUEL WAGERING TRUST FUND . . .	POSITIONS	62.00	3,490,387
2452B	OTHER PERSONAL SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND . . .			1,735,666
2452C	EXPENSES FROM PARI-MUTUEL WAGERING TRUST FUND . . .			658,963
2452D	OPERATING CAPITAL OUTLAY FROM PARI-MUTUEL WAGERING TRUST FUND . . .			18,032
2452E	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND . . .			24,802

SECTION 6 - GENERAL GOVERNMENT

2452F SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM PARI-MUTUEL WAGERING TRUST FUND . . . 307,317

From the funds in Specific Appropriation 2452F, \$300,000 from the Pari-Mutuel Wagering Trust Fund is provided for research that will provide specific recommendations regarding the elimination of performance altering drugs in pari-mutuel industries.

2452G SPECIAL CATEGORIES
 GRANTS AND AIDS - STATE UNIVERSITY SYSTEM
 (INDUSTRY RESEARCH)
 FROM PARI-MUTUEL WAGERING TRUST FUND . . . 300,000

Funds in Specific Appropriation 2452G are provided for the pari-mutuel wagering funded research and development program. The University of Florida and the Department of Business and Professional Regulation shall jointly prioritize the programs or projects and administer the distribution of funds.

2452H SPECIAL CATEGORIES
 OPERATION OF MOTOR VEHICLES
 FROM PARI-MUTUEL WAGERING TRUST FUND . . . 16,000

2452I SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM PARI-MUTUEL WAGERING TRUST FUND . . . 135,139

2452J SPECIAL CATEGORIES
 REGULATION OF PARI-MUTUEL INDUSTRIES
 (EQUALIZATION)
 FROM PARI-MUTUEL WAGERING TRUST FUND . . . 167,959

2452K SPECIAL CATEGORIES
 TAX COLLECTION (EQUALIZATION)
 FROM PARI-MUTUEL WAGERING TRUST FUND . . . 60,725

2452L SPECIAL CATEGORIES
 PARI-MUTUEL LABORATORY CONTRACTED SERVICES
 FROM PARI-MUTUEL WAGERING TRUST FUND . . . 2,360,000

2452M SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM PARI-MUTUEL WAGERING TRUST FUND . . . 41,688

2452N SPECIAL CATEGORIES
 CONTRACT FOR PARI-MUTUEL WAGERING
 COMPLIANCE AND AUDIT SYSTEM
 FROM PARI-MUTUEL WAGERING TRUST FUND . . . 296,476

TOTAL: PARI-MUTUEL WAGERING
 FROM TRUST FUNDS 9,613,154

TOTAL POSITIONS 62.00
 TOTAL ALL FUNDS 9,613,154

SLOT MACHINE REGULATION

APPROVED SALARY RATE 1,672,181

2453 SALARIES AND BENEFITS POSITIONS 41.00
 FROM PARI-MUTUEL WAGERING TRUST FUND . . . 2,314,119

2454 OTHER PERSONAL SERVICES
 FROM PARI-MUTUEL WAGERING TRUST FUND . . . 10,000

2455 EXPENSES
 FROM PARI-MUTUEL WAGERING TRUST FUND . . . 297,900

2456 OPERATING CAPITAL OUTLAY
 FROM PARI-MUTUEL WAGERING TRUST FUND . . . 20,000

SECTION 6 - GENERAL GOVERNMENT

2457	SPECIAL CATEGORIES TRANSFER TO THE FLORIDA DEPARTMENT OF LAW ENFORCEMENT - SLOT INVESTIGATIONS FROM PARI-MUTUEL WAGERING TRUST FUND . . .			3,351,660
2458	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND . . .			1,340,000
2459	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND . . .			10,000
2460	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PARI-MUTUEL WAGERING TRUST FUND . . .			25,717
2461	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND . . .			16,162
TOTAL:	SLOT MACHINE REGULATION FROM TRUST FUNDS			7,385,558
	TOTAL POSITIONS	41.00		
	TOTAL ALL FUNDS			7,385,558

PROGRAM: HOTELS AND RESTAURANTS

COMPLIANCE AND ENFORCEMENT

APPROVED SALARY RATE 11,293,222

2462	SALARIES AND BENEFITS FROM HOTEL AND RESTAURANT TRUST FUND . . .	POSITIONS	300.00	15,166,937
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From the funds in Specific Appropriations 2462 through 2471, the Department of Business and Professional Regulation shall submit reports on a quarterly basis to the Executive Office of the Governor, the chair of the Senate Fiscal Policy and Calendar Committee, the chair of the House Jobs and Entrepreneurship Council, the Senate Regulated Industries Committee, the House Business Regulation Committee, and the Office of Program Policy Analysis and Government Accountability related to its responsibilities defined in chapter 509, Florida Statutes. The quarterly report shall include, at a minimum, the following data for public food and public lodging establishments and apartments: number of active food and lodging establishments and apartment licenses; number and percentage of food and lodging establishments and apartments not inspected since the beginning of the fiscal year; number and percentage of food and lodging establishments and apartments inspected once since the beginning of the fiscal year; and the number and percentage of food and lodging establishments inspected twice since the beginning of the fiscal year. The report is due on or before the 15th day following the end of the quarter.

In addition, the department shall continue to monitor and evaluate all technical enhancements made to the personal digital assistants (PDAs) used by Division of Hotels and Restaurants' inspection staff and must provide, on an annual basis, a progress report to the Executive Office of the Governor, the chair of the Senate Fiscal Policy and Calendar Committee, the chair of the House Jobs and Entrepreneurship Council, the Senate Regulated Industries Committee, the House Business Regulation Committee, and the Office of Program Policy Analysis and Government Accountability. Each progress report must, at a minimum, describe: specific technical enhancements that have been made or are planned to be made during the 2007-2008 fiscal year; implementation schedule for such enhancements, including planned field tests; training provided to division staff on the use of the enhanced PDAs; and productivity improvements experienced because of the enhanced PDAs. The annual report shall be submitted by January 15, 2008.

2463	OTHER PERSONAL SERVICES FROM HOTEL AND RESTAURANT TRUST FUND . . .			9,500
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SECTION 6 - GENERAL GOVERNMENT

2464	EXPENSES FROM HOTEL AND RESTAURANT TRUST FUND . . .		2,123,039
2465	OPERATING CAPITAL OUTLAY FROM HOTEL AND RESTAURANT TRUST FUND . . .		46,200
2465A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM HOTEL AND RESTAURANT TRUST FUND . . .		315,000
2466	SPECIAL CATEGORIES TRANSFERS TO DEPARTMENT OF HEALTH FOR EPIDEMIOLOGICAL SERVICES FROM HOTEL AND RESTAURANT TRUST FUND . . .		418,416
2467	SPECIAL CATEGORIES GRANTS AND AIDS - SCHOOL-TO-CAREER FROM HOTEL AND RESTAURANT TRUST FUND . . .		150,000
2468	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HOTEL AND RESTAURANT TRUST FUND . . .		93,000
2469	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM HOTEL AND RESTAURANT TRUST FUND . . .		332,000
2470	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HOTEL AND RESTAURANT TRUST FUND . . .		323,754
2471	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HOTEL AND RESTAURANT TRUST FUND . . .		120,955
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS		19,098,801
	TOTAL POSITIONS	300.00	
	TOTAL ALL FUNDS		19,098,801
PROGRAM: ALCOHOLIC BEVERAGES AND TOBACCO			
COMPLIANCE AND ENFORCEMENT			
	APPROVED SALARY RATE	9,546,530	
2472	SALARIES AND BENEFITS POSITIONS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	205.75	13,347,669
2473	OTHER PERSONAL SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		7,075
2474	EXPENSES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		1,655,746
2475	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		315,644
2476	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		30,231
2477	SPECIAL CATEGORIES OPERATION AND MAINTENANCE OF PATROL VEHICLES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		417,523

SECTION 6 - GENERAL GOVERNMENT

2478	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			639,245
2479	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			235,176
2480	SPECIAL CATEGORIES TRANSFER FOR CONTRACTED DISPATCH SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			140,000
2481	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			82,715
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS			16,871,024
	TOTAL POSITIONS	205.75		
	TOTAL ALL FUNDS			16,871,024

STANDARDS AND LICENSURE

	APPROVED SALARY RATE			2,393,402
2482	SALARIES AND BENEFITS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	POSITIONS	61.00	3,339,284
2483	OTHER PERSONAL SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			800
2484	EXPENSES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			542,888
2485	OPERATING CAPITAL OUTLAY FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			5,000
2486	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			161,242
2487	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			8,432
2488	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			24,622
TOTAL:	STANDARDS AND LICENSURE FROM TRUST FUNDS			4,082,268
	TOTAL POSITIONS	61.00		
	TOTAL ALL FUNDS			4,082,268

TAX COLLECTION

APPROVED SALARY RATE	3,885,927
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SECTION 6 - GENERAL GOVERNMENT

2489	SALARIES AND BENEFITS	POSITIONS	106.00	
	FROM ALCOHOLIC BEVERAGE AND TOBACCO			
	TRUST FUND			5,291,368
2490	EXPENSES			
	FROM ALCOHOLIC BEVERAGE AND TOBACCO			
	TRUST FUND			759,943
2491	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM ALCOHOLIC BEVERAGE AND TOBACCO			
	TRUST FUND			81,180
2492	SPECIAL CATEGORIES			
	CIGARETTE TAX STAMPS			
	FROM ALCOHOLIC BEVERAGE AND TOBACCO			
	TRUST FUND			976,505
2493	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ALCOHOLIC BEVERAGE AND TOBACCO			
	TRUST FUND			14,197
2494	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM ALCOHOLIC BEVERAGE AND TOBACCO			
	TRUST FUND			42,614
TOTAL:	TAX COLLECTION			
	FROM TRUST FUNDS			7,165,807
	TOTAL POSITIONS	106.00		
	TOTAL ALL FUNDS			7,165,807

PROGRAM: FLORIDA LAND SALES, CONDOMINIUMS AND MOBILE HOMES

COMPLIANCE AND ENFORCEMENT

	APPROVED SALARY RATE	3,434,155		
2495	SALARIES AND BENEFITS	POSITIONS	86.00	
	FROM DIVISION OF FLORIDA LAND SALES,			
	CONDOMINIUMS, AND MOBILE HOMES TRUST			
	FUND			4,529,502

From the funds in Specific Appropriations 2495 through 2501 provided for the Office of the Condominium Ombudsman, the Ombudsman shall provide to the Executive Office of the Governor, the chair of the Senate Fiscal Policy and Calendar Committee, and the chair of the House Jobs and Entrepreneurship Council a detailed quarterly report of financial activities for the office. The report is due on or before the 15th day following the end of the quarter.

From the funds in Specific Appropriations 2495 through 2508, the Department of Business and Professional Regulation shall submit reports on a quarterly basis to the Executive Office of the Governor, the chair of the Senate Fiscal Policy and Calendar Committee, the chair of the House Jobs and Entrepreneurship Council, the Senate Regulated Industry Committee, the House Business Regulation Committee, and the Office of Program Policy Analysis and Government Accountability related to its responsibilities defined in section 718.501, Florida Statutes. The quarterly report shall include, but not be limited to the following data: the number of training programs provided for condominium association board members and unit owners; the number of complaints received by type; the number and percent of complaints acknowledged in writing within 30 days as required by section 718.501(1)(m), Florida Statutes; the number and percent of investigations acted upon within 90 days as required by section 718.501(1)(m), Florida Statutes; and the number of investigations that are continuing in excess of the 90-day requirement, with the reasons that the cases required more than 90 days to close.

The department shall monitor caseloads, timeliness of responses to complaints and investigations, and prepare an analysis of the resources

SECTION 6 - GENERAL GOVERNMENT

and staffing required by the Division of Land Sales, Condominiums, and Mobile Homes to maintain compliance with the requirements of section 718.501, Florida Statutes. In addition, the department shall evaluate core business processes associated with the complaint handling, in order to determine improvements in response time and efficiencies in the complaint review process.

In addition, the department shall evaluate non-jurisdictional complaints to determine if any categories of complaints warrant statutory changes providing additional authority for resolution. The department shall include any recommendations for making such statutory changes in its quarterly reports.

2496	OTHER PERSONAL SERVICES FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND		90,558
2497	EXPENSES FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND		857,181
2498	SPECIAL CATEGORIES CONTRACTED SERVICES FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND		32,000
2499	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND		20,625
2500	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND		33,984
2501	SPECIAL CATEGORIES GRANTS AND AIDS - CONDOMINIUM/COOPERATIVE ASSOCIATION MANAGEMENT EDUCATION FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND		250,000
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS		5,813,850
	TOTAL POSITIONS	86.00	
	TOTAL ALL FUNDS		5,813,850
STANDARDS AND LICENSURE			
	APPROVED SALARY RATE	1,140,833	
2502	SALARIES AND BENEFITS FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND	POSITIONS	31.00 1,582,137
2503	OTHER PERSONAL SERVICES FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND		15,131
2504	EXPENSES FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND		311,159

SECTION 6 - GENERAL GOVERNMENT

2505	OPERATING CAPITAL OUTLAY FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND			1,298
2506	SPECIAL CATEGORIES CONTRACTED SERVICES FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND			5,500
2507	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND			7,228
2508	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND			12,507
TOTAL:	STANDARDS AND LICENSURE FROM TRUST FUNDS			1,934,960
	TOTAL POSITIONS	31.00		
	TOTAL ALL FUNDS			1,934,960

PROGRAM: CITRUS, DEPARTMENT OF

CITRUS RESEARCH

	APPROVED SALARY RATE			1,596,074
2510	SALARIES AND BENEFITS FROM CITRUS ADVERTISING TRUST FUND	POSITIONS	25.00	2,009,101
2511	OTHER PERSONAL SERVICES FROM CITRUS ADVERTISING TRUST FUND			78,000
2512	EXPENSES FROM CITRUS ADVERTISING TRUST FUND			1,511,896
2513	OPERATING CAPITAL OUTLAY FROM CITRUS ADVERTISING TRUST FUND			251,000
2514	SPECIAL CATEGORIES CONTRACTED SERVICES FROM CITRUS ADVERTISING TRUST FUND			5,420,494
2515	SPECIAL CATEGORIES PAID ADVERTISING AND PROMOTION FROM CITRUS ADVERTISING TRUST FUND			182,000
2516	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CITRUS ADVERTISING TRUST FUND			10,927
TOTAL:	CITRUS RESEARCH FROM TRUST FUNDS			9,463,418
	TOTAL POSITIONS	25.00		
	TOTAL ALL FUNDS			9,463,418

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE			1,738,648
2517	SALARIES AND BENEFITS FROM CITRUS ADVERTISING TRUST FUND	POSITIONS	32.00	2,434,842

SECTION 6 - GENERAL GOVERNMENT

2518	OTHER PERSONAL SERVICES FROM CITRUS ADVERTISING TRUST FUND			78,000
2519	EXPENSES FROM CITRUS ADVERTISING TRUST FUND			1,221,931
2520	OPERATING CAPITAL OUTLAY FROM CITRUS ADVERTISING TRUST FUND			145,000
2521	SPECIAL CATEGORIES CONTRACTED SERVICES FROM CITRUS ADVERTISING TRUST FUND			810,000
2522	SPECIAL CATEGORIES PAID ADVERTISING AND PROMOTION FROM CITRUS ADVERTISING TRUST FUND			75,000
2523	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CITRUS ADVERTISING TRUST FUND			86,820
2524	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CITRUS ADVERTISING TRUST FUND			16,697
2525	DATA PROCESSING SERVICES REGIONAL DATA CENTERS - STATE UNIVERSITY SYSTEM FROM CITRUS ADVERTISING TRUST FUND			8,000
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS			4,876,290
	TOTAL POSITIONS	32.00		
	TOTAL ALL FUNDS			4,876,290
AGRICULTURAL PRODUCTS MARKETING				
	APPROVED SALARY RATE	1,448,289		
2526	SALARIES AND BENEFITS FROM CITRUS ADVERTISING TRUST FUND	POSITIONS	19.00	2,006,519
2527	OTHER PERSONAL SERVICES FROM CITRUS ADVERTISING TRUST FUND			17,000
2528	EXPENSES FROM CITRUS ADVERTISING TRUST FUND			1,461,331
<p>From the funds provided in Specific Appropriation 2528, the Department of Citrus may contract to reimburse the Florida Commission on Tourism/Florida Tourism Industry Marketing Corporation for an amount not to exceed \$240,000 for the cost of citrus juice dispensed at the Florida Welcome Stations.</p> <p>From the funds in Specific Appropriation 2528, \$500,000 is provided as payment for the equalization tax settlement agreement pursuant to Consolidated Case No. 2002-CA-4686 in the Circuit Court of the Tenth Judicial Circuit in Polk County. This represents the final payment.</p>				
2529	SPECIAL CATEGORIES CONTRACTED SERVICES FROM CITRUS ADVERTISING TRUST FUND			100,000
2530	SPECIAL CATEGORIES PAID ADVERTISING AND PROMOTION FROM CITRUS ADVERTISING TRUST FUND			49,395,526
2531	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CITRUS ADVERTISING TRUST FUND			9,777

SECTION 6 - GENERAL GOVERNMENT

TOTAL: AGRICULTURAL PRODUCTS MARKETING		
FROM TRUST FUNDS		52,990,153
TOTAL POSITIONS	19.00	
TOTAL ALL FUNDS		52,990,153

FINANCIAL SERVICES, DEPARTMENT OF

PROGRAM: OFFICE OF CHIEF FINANCIAL OFFICER AND ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	7,486,521	
2532 SALARIES AND BENEFITS	POSITIONS	165.50
FROM GENERAL REVENUE FUND		149,796
FROM ADMINISTRATIVE TRUST FUND		1,238,599
FROM INSURANCE REGULATORY TRUST FUND		9,010,109
FROM REGULATORY TRUST FUND		322,648
FROM WORKERS' COMPENSATION		
ADMINISTRATION TRUST FUND		195,267

From the funds provided in Specific Appropriation 2532, 2534, 2535, and 2538, three positions and \$270,543 from the Insurance Regulatory Trust Fund are provided for the Office of the Insurance Consumer Advocate within the Department of Financial Services and are contingent upon Senate Bill 1884 or similar legislation becoming law.

From the funds provided in Specific Appropriation 2532, 2534, 2535, and 2538, six positions and \$1,062,404 from the Insurance Regulatory Trust Fund are provided as part of the one percent administrative costs granted to the department under chapter 2006-12, Laws of Florida, for administration of the Florida Comprehensive Hurricane Damage Mitigation Program as specified in section 215.5586, Florida Statutes.

From the funds provided in Specific Appropriation 2532, the Chief Financial Officer may transfer positions and appropriations consistent with the provisions of chapter 216, Florida Statutes, from one budget entity to another as needed to administer the Florida Comprehensive Hurricane Damage Mitigation Program.

2533 OTHER PERSONAL SERVICES		
FROM ADMINISTRATIVE TRUST FUND		9,980
FROM INSURANCE REGULATORY TRUST FUND		399,580
2534 EXPENSES		
FROM GENERAL REVENUE FUND	262,907	
FROM ADMINISTRATIVE TRUST FUND		260,787
FROM INSURANCE REGULATORY TRUST FUND		1,234,896
FROM REGULATORY TRUST FUND		35,100
FROM WORKERS' COMPENSATION		
ADMINISTRATION TRUST FUND		26,772
2535 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	7,500	
FROM ADMINISTRATIVE TRUST FUND		3,319
FROM INSURANCE REGULATORY TRUST FUND		25,747
2536 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	6,443	
FROM ADMINISTRATIVE TRUST FUND		38,895
FROM ANTI-FRAUD TRUST FUND		59,100
FROM INSURANCE REGULATORY TRUST FUND		484,024
2537 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	4,281	
FROM ADMINISTRATIVE TRUST FUND		6,838
FROM INSURANCE REGULATORY TRUST FUND		169,255
2537A SPECIAL CATEGORIES		
TRANSFER TO THE STATE BOARD OF		
ADMINISTRATION		
FROM INSURANCE REGULATORY TRUST FUND		350,000

From the funds in Specific Appropriation 2537A, up to \$350,000 shall be

SECTION 6 - GENERAL GOVERNMENT

expended by the State Board of Administration to conduct a feasibility study of capital market risk transfer vehicles, including but not limited to exchange-traded futures and options and other financial products, as a means of transferring the risk of hurricane losses in Florida and increasing the flow of new capital into the insurance market. The board shall submit a report to the President of the Senate and the Speaker of the House of Representatives by January 15, 2008.

2538	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	944		
	FROM ADMINISTRATIVE TRUST FUND		8,255	
	FROM INSURANCE REGULATORY TRUST FUND		56,773	
	FROM REGULATORY TRUST FUND		2,036	
	FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND			1,232
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND	431,871		
	FROM TRUST FUNDS			13,939,212
	TOTAL POSITIONS	165.50		
	TOTAL ALL FUNDS			14,371,083
LEGAL SERVICES				
	APPROVED SALARY RATE	4,386,360		
2539	SALARIES AND BENEFITS	POSITIONS	86.50	
	FROM GENERAL REVENUE FUND		360,085	
	FROM ADMINISTRATIVE TRUST FUND			588,799
	FROM INSURANCE REGULATORY TRUST FUND			3,613,383
	FROM REGULATORY TRUST FUND			77,357
	FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND			722,664
	FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND			319,329
2540	OTHER PERSONAL SERVICES			
	FROM INSURANCE REGULATORY TRUST FUND			269,068
2541	EXPENSES			
	FROM GENERAL REVENUE FUND	29,678		
	FROM ADMINISTRATIVE TRUST FUND			35,662
	FROM INSURANCE REGULATORY TRUST FUND			766,170
	FROM REGULATORY TRUST FUND			6,513
	FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND			40,421
	FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND			39,577
2542	OPERATING CAPITAL OUTLAY			
	FROM INSURANCE REGULATORY TRUST FUND			3,639
2543	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS			
	FROM ADMINISTRATIVE TRUST FUND			79,888
	FROM INSURANCE REGULATORY TRUST FUND			239,664
2544	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	1,937		
	FROM ADMINISTRATIVE TRUST FUND			800
	FROM INSURANCE REGULATORY TRUST FUND			41,914
	FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND			18,975
2545	SPECIAL CATEGORIES			
	HOLOCAUST VICTIMS ASSISTANCE ADMINISTRATION			
	FROM INSURANCE REGULATORY TRUST FUND			308,007
2546	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM INSURANCE REGULATORY TRUST FUND			19,693

SECTION 6 - GENERAL GOVERNMENT

2547	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	2,277	
	FROM ADMINISTRATIVE TRUST FUND		4,051
	FROM INSURANCE REGULATORY TRUST FUND		22,853
	FROM REGULATORY TRUST FUND		489
	FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		4,570
	FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND		2,020
TOTAL:	LEGAL SERVICES		
	FROM GENERAL REVENUE FUND	393,977	
	FROM TRUST FUNDS		7,225,506
	TOTAL POSITIONS	86.50	
	TOTAL ALL FUNDS		7,619,483
INFORMATION TECHNOLOGY			
	APPROVED SALARY RATE	12,334,656	
2548	SALARIES AND BENEFITS	POSITIONS	265.00
	FROM GENERAL REVENUE FUND		8,408,001
	FROM UNCLAIMED PROPERTY TRUST FUND		289,191
	FROM ADMINISTRATIVE TRUST FUND		510,377
	FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND		49,267
	FROM INSURANCE REGULATORY TRUST FUND		4,727,466
	FROM REGULATORY TRUST FUND		754,407
	FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		360,207
	FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		1,073,290
2549	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	6,559	
	FROM UNCLAIMED PROPERTY TRUST FUND		37,268
	FROM ADMINISTRATIVE TRUST FUND		50,800
	FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND		6,303
	FROM INSURANCE REGULATORY TRUST FUND		1,042,538
	FROM REGULATORY TRUST FUND		42,070
2550	EXPENSES		
	FROM GENERAL REVENUE FUND	3,157,745	
	FROM UNCLAIMED PROPERTY TRUST FUND		21,065
	FROM ADMINISTRATIVE TRUST FUND		158,554
	FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND		2,303
	FROM INSURANCE REGULATORY TRUST FUND		1,873,304
	FROM REGULATORY TRUST FUND		82,247
	FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		29,941
	FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		279,826
2551	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	312,424	
	FROM UNCLAIMED PROPERTY TRUST FUND		89,912
	FROM ADMINISTRATIVE TRUST FUND		119,961
	FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND		15,206
	FROM INSURANCE REGULATORY TRUST FUND		684,990
	FROM REGULATORY TRUST FUND		101,497
2552	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	3,527,116	
	FROM UNCLAIMED PROPERTY TRUST FUND		149,251
	FROM ADMINISTRATIVE TRUST FUND		185,901
	FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND		32,524
	FROM INSURANCE REGULATORY TRUST FUND		5,984,883
	FROM REGULATORY TRUST FUND		227,532

SECTION 6 - GENERAL GOVERNMENT

	FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		12,322
	FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		580,889
2553	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	19,944	
	FROM UNCLAIMED PROPERTY TRUST FUND		1,418
	FROM ADMINISTRATIVE TRUST FUND		2,341
	FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND		297
	FROM INSURANCE REGULATORY TRUST FUND		27,793
	FROM REGULATORY TRUST FUND		1,982
2554	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	55,874	
	FROM UNCLAIMED PROPERTY TRUST FUND		1,922
	FROM ADMINISTRATIVE TRUST FUND		2,582
	FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND		327
	FROM INSURANCE REGULATORY TRUST FUND		30,992
	FROM REGULATORY TRUST FUND		5,013
	FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		2,394
	FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		7,132
TOTAL:	INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND	15,487,663	
	FROM TRUST FUNDS		19,659,485
	TOTAL POSITIONS	265.00	
	TOTAL ALL FUNDS		35,147,148
PROGRAM: TREASURY			
DEPOSIT SECURITY			
	APPROVED SALARY RATE	1,208,194	
2555	SALARIES AND BENEFITS POSITIONS	29.50	
	FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		1,526,609
2556	OTHER PERSONAL SERVICES		
	FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		11,129
2557	EXPENSES		
	FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		292,307
2558	OPERATING CAPITAL OUTLAY		
	FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		1,783
2559	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		70,576
2560	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		60,612
2561	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		12,003

SECTION 6 - GENERAL GOVERNMENT

TOTAL: DEPOSIT SECURITY			
FROM TRUST FUNDS			1,975,019
TOTAL POSITIONS	29.50		
TOTAL ALL FUNDS			1,975,019
STATE FUNDS MANAGEMENT AND INVESTMENT			
APPROVED SALARY RATE		1,071,463	
2562 SALARIES AND BENEFITS	POSITIONS	26.50	
FROM TREASURY ADMINISTRATIVE AND			
INVESTMENT TRUST FUND			1,453,237
2563 OTHER PERSONAL SERVICES			
FROM TREASURY ADMINISTRATIVE AND			
INVESTMENT TRUST FUND			120,000
2564 EXPENSES			
FROM TREASURY ADMINISTRATIVE AND			
INVESTMENT TRUST FUND			433,619
2565 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM TREASURY ADMINISTRATIVE AND			
INVESTMENT TRUST FUND			811,285
2566 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM TREASURY ADMINISTRATIVE AND			
INVESTMENT TRUST FUND			10,813
TOTAL: STATE FUNDS MANAGEMENT AND INVESTMENT			
FROM TRUST FUNDS			2,828,954
TOTAL POSITIONS	26.50		
TOTAL ALL FUNDS			2,828,954
SUPPLEMENTAL RETIREMENT PLAN			
APPROVED SALARY RATE		440,079	
2567 SALARIES AND BENEFITS	POSITIONS	12.50	
FROM TREASURY ADMINISTRATIVE AND			
INVESTMENT TRUST FUND			620,651
2568 OTHER PERSONAL SERVICES			
FROM TREASURY ADMINISTRATIVE AND			
INVESTMENT TRUST FUND			100
2569 EXPENSES			
FROM TREASURY ADMINISTRATIVE AND			
INVESTMENT TRUST FUND			120,786
2570 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM TREASURY ADMINISTRATIVE AND			
INVESTMENT TRUST FUND			252
2571 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM TREASURY ADMINISTRATIVE AND			
INVESTMENT TRUST FUND			4,734
TOTAL: SUPPLEMENTAL RETIREMENT PLAN			
FROM TRUST FUNDS			746,523
TOTAL POSITIONS	12.50		
TOTAL ALL FUNDS			746,523

SECTION 6 - GENERAL GOVERNMENT

PROGRAM: FINANCIAL ACCOUNTABILITY FOR PUBLIC FUNDS
 STATE FINANCIAL INFORMATION AND STATE AGENCY
 ACCOUNTING

	APPROVED SALARY RATE	7,774,077	
2572	SALARIES AND BENEFITS	POSITIONS	167.00
	FROM GENERAL REVENUE FUND		9,358,963
	FROM ADMINISTRATIVE TRUST FUND		479,082
	FROM INSURANCE REGULATORY TRUST FUND		341,461
2573	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	233,867	
From the funds in Specific Appropriation 2573, up to \$50,000 shall be used to contract for the independent verification of tobacco settlement receipts received by the state.			
2574	EXPENSES		
	FROM GENERAL REVENUE FUND	1,164,195	
	FROM ADMINISTRATIVE TRUST FUND		170,248
2575	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	22,600	
2576	SPECIAL CATEGORIES		
	POSTCONVICTION CAPITAL COLLATERAL CASES -		
	REGISTRY ATTORNEYS		
	FROM ADMINISTRATIVE TRUST FUND		2,075,388
2577	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	195,076	
	FROM INSURANCE REGULATORY TRUST FUND		3,000,000
2578	SPECIAL CATEGORIES		
	DEBT SERVICE - FLAIR ACCOUNTING AND CASH		
	MANAGEMENT SYSTEM REPLACEMENT		
	FROM INSURANCE REGULATORY TRUST FUND		14,879,428
2579	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	35,633	
2580	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	700	
2581	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	62,168	
	FROM ADMINISTRATIVE TRUST FUND		3,260
	FROM INSURANCE REGULATORY TRUST FUND		2,356
2582	SPECIAL CATEGORIES		
	TRANSFER TO THE PRISON INDUSTRY		
	ENHANCEMENT (PIE) PROGRAM		
	FROM PRISON INDUSTRIES TRUST FUND		750,000

Funds in Specific Appropriation 2582 are provided for transfer to the Prison Industries Enhancement Program. Funds in the Prison Industries Trust Fund may be expended by the corporation for allowable expenditures under sections 946.522 and 946.523, Florida Statutes. Such funds may be paid by warrants drawn by the Chief Financial Officer upon receipt of a corporate resolution that has been duly authorized by the board of directors of the corporation, authorized under part II of chapter 946, Florida Statutes.

2583	SPECIAL CATEGORIES		
	FLORIDA CLERKS OF COURT OPERATIONS		
	CORPORATION		
	FROM ADMINISTRATIVE TRUST FUND		2,000,000

SECTION 6 - GENERAL GOVERNMENT

TOTAL: STATE FINANCIAL INFORMATION AND STATE AGENCY ACCOUNTING		
FROM GENERAL REVENUE FUND	11,073,202	
FROM TRUST FUNDS		23,701,223
TOTAL POSITIONS	167.00	
TOTAL ALL FUNDS		34,774,425

RECOVERY AND RETURN OF UNCLAIMED PROPERTY

APPROVED SALARY RATE			2,356,404	
2585	SALARIES AND BENEFITS	POSITIONS	60.00	
	FROM UNCLAIMED PROPERTY TRUST FUND			2,848,819
2586	OTHER PERSONAL SERVICES			
	FROM UNCLAIMED PROPERTY TRUST FUND			255,219
2587	EXPENSES			
	FROM UNCLAIMED PROPERTY TRUST FUND			760,756
2588	OPERATING CAPITAL OUTLAY			
	FROM UNCLAIMED PROPERTY TRUST FUND			10,100
2589	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM UNCLAIMED PROPERTY TRUST FUND			101,575
2590	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM UNCLAIMED PROPERTY TRUST FUND			7,570
2591	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM UNCLAIMED PROPERTY TRUST FUND			25,059
TOTAL: RECOVERY AND RETURN OF UNCLAIMED PROPERTY				
FROM TRUST FUNDS				4,009,098
TOTAL POSITIONS			60.00	
TOTAL ALL FUNDS				4,009,098

PROGRAM: FIRE MARSHAL

COMPLIANCE AND ENFORCEMENT

APPROVED SALARY RATE			2,760,845	
2592	SALARIES AND BENEFITS	POSITIONS	71.50	
	FROM INSURANCE REGULATORY TRUST FUND			3,606,414
2593	OTHER PERSONAL SERVICES			
	FROM INSURANCE REGULATORY TRUST FUND			25,688
2594	EXPENSES			
	FROM INSURANCE REGULATORY TRUST FUND			621,888
2595	OPERATING CAPITAL OUTLAY			
	FROM INSURANCE REGULATORY TRUST FUND			10,444
2596	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM INSURANCE REGULATORY TRUST FUND			68,000
2597	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM INSURANCE REGULATORY TRUST FUND			8,056
2598	SPECIAL CATEGORIES			
	SUPPLEMENTAL FIREFIGHTERS COMPENSATION			
	FROM INSURANCE REGULATORY TRUST FUND			8,000

SECTION 6 - GENERAL GOVERNMENT

2599	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . .			28,643
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS			4,377,133
	TOTAL POSITIONS	71.50		
	TOTAL ALL FUNDS			4,377,133
FIRE AND ARSON INVESTIGATIONS				
	APPROVED SALARY RATE		6,316,223	
2600	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND . . .	POSITIONS	133.00	8,744,509
2601	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND . . .			33,391
2602	EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . .			1,764,995
2603	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND . . .			155,165
2604	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND . . .			606,404
2605	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND . . .			125,282
2606	SPECIAL CATEGORIES ON-CALL FEES FROM INSURANCE REGULATORY TRUST FUND . . .			250,000
2607	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM INSURANCE REGULATORY TRUST FUND . . .			149,330
2608	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND . . .			5,000
2609	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . .			53,416
TOTAL:	FIRE AND ARSON INVESTIGATIONS FROM TRUST FUNDS			11,887,492
	TOTAL POSITIONS	133.00		
	TOTAL ALL FUNDS			11,887,492
PROFESSIONAL TRAINING AND STANDARDS				
	APPROVED SALARY RATE		1,191,096	
2610	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND . . .	POSITIONS	31.00	1,664,197
2611	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND . . .			261,367
2612	EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . .			655,487
2613	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND . . .			23,294

SECTION 6 - GENERAL GOVERNMENT

2614	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND . . .			128,734
2615	SPECIAL CATEGORIES DOMESTIC SECURITY FROM INSURANCE REGULATORY TRUST FUND . . .			400,000
2616	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND . . .			17,500
2617	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . .			15,895
TOTAL:	PROFESSIONAL TRAINING AND STANDARDS FROM TRUST FUNDS			3,166,474
	TOTAL POSITIONS	31.00		
	TOTAL ALL FUNDS			3,166,474

FIRE MARSHAL ADMINISTRATIVE AND SUPPORT SERVICES

	APPROVED SALARY RATE		908,852	
2618	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND . . .	POSITIONS	21.00	1,264,328
2619	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND . . .			9,102
2620	EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . .			416,860
2621	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND . . .			17,000
2622	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND . . .			204,674
2623	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND . . .			321,631
2624	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND . . .			7,500
2625	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . .			9,057
TOTAL:	FIRE MARSHAL ADMINISTRATIVE AND SUPPORT SERVICES FROM TRUST FUNDS			2,250,152
	TOTAL POSITIONS	21.00		
	TOTAL ALL FUNDS			2,250,152

PROGRAM: STATE PROPERTY AND CASUALTY CLAIMS

STATE SELF-INSURED CLAIMS ADJUSTMENT

	APPROVED SALARY RATE		3,767,287	
2626	SALARIES AND BENEFITS STATE RISK MANAGEMENT TRUST FUND	POSITIONS	102.00	5,099,781
2627	OTHER PERSONAL SERVICES STATE RISK MANAGEMENT TRUST FUND			273,640

SECTION 6 - GENERAL GOVERNMENT

2628	EXPENSES STATE RISK MANAGEMENT TRUST FUND		991,715
2629	OPERATING CAPITAL OUTLAY STATE RISK MANAGEMENT TRUST FUND		4,405
2630	SPECIAL CATEGORIES CONTRACTED SERVICES STATE RISK MANAGEMENT TRUST FUND		103,330
2631	SPECIAL CATEGORIES EXCESS INSURANCE AND CLAIM SERVICE STATE RISK MANAGEMENT TRUST FUND		10,871,000
2632	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE STATE RISK MANAGEMENT TRUST FUND		86,630
2633	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT STATE RISK MANAGEMENT TRUST FUND		41,112
TOTAL:	STATE SELF-INSURED CLAIMS ADJUSTMENT FROM TRUST FUNDS		17,471,613
	TOTAL POSITIONS	102.00	
	TOTAL ALL FUNDS		17,471,613

PROGRAM: LICENSING AND CONSUMER PROTECTION

INSURANCE COMPANY REHABILITATION AND LIQUIDATION

	APPROVED SALARY RATE		512,685
2634	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND	POSITIONS 9.00	824,805
2635	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND		241,666
2636	EXPENSES FROM INSURANCE REGULATORY TRUST FUND		112,031
2637	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND		1,120
2638	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND		62,377
2639	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND		14,526
2640	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND		3,601
TOTAL:	INSURANCE COMPANY REHABILITATION AND LIQUIDATION FROM TRUST FUNDS		1,260,126
	TOTAL POSITIONS	9.00	
	TOTAL ALL FUNDS		1,260,126

LICENSURE, SALES APPOINTMENT AND OVERSIGHT

	APPROVED SALARY RATE		6,090,640
2641	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND	POSITIONS 165.00	7,936,915
2642	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND		3,530,312

SECTION 6 - GENERAL GOVERNMENT

2643	EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . .			1,375,661
2644	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND . . .			1,300
2645	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND . . .			46,750
2646	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND . . .			54,137
2647	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND . . .			44,800
2648	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . .			66,242
TOTAL:	LICENSURE, SALES APPOINTMENT AND OVERSIGHT FROM TRUST FUNDS			13,056,117
	TOTAL POSITIONS	165.00		
	TOTAL ALL FUNDS			13,056,117
INSURANCE FRAUD				
	APPROVED SALARY RATE		8,205,685	
2649	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND . . .	POSITIONS	176.00	10,892,483
2650	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND . . .			85,833
2651	EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . .			1,954,483
2652	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND . . .			49,683
2653	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND . . .			366,771
2654	SPECIAL CATEGORIES TRANSFER TO JUSTICE ADMINISTRATION COMMISSION FOR PROSECUTION OF PIP FRAUD FROM INSURANCE REGULATORY TRUST FUND . . .			294,638
2655	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND . . .			171,943
2656	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND . . .			244,085
2657	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM INSURANCE REGULATORY TRUST FUND . . .			215,718
2658	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . .			70,945

SECTION 6 - GENERAL GOVERNMENT

TOTAL: INSURANCE FRAUD		
FROM TRUST FUNDS		14,346,582
TOTAL POSITIONS	176.00	
TOTAL ALL FUNDS		14,346,582

CONSUMER ASSISTANCE

APPROVED SALARY RATE	7,098,402	
2659 SALARIES AND BENEFITS	POSITIONS	189.50
FROM GENERAL REVENUE FUND		92,639
FROM ADMINISTRATIVE TRUST FUND		19,485
FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND		235,543
FROM INSURANCE REGULATORY TRUST FUND		8,282,143
FROM REGULATORY TRUST FUND		619,747
2660 OTHER PERSONAL SERVICES		
FROM INSURANCE REGULATORY TRUST FUND		710,200
2661 EXPENSES		
FROM GENERAL REVENUE FUND	11,473	
FROM ADMINISTRATIVE TRUST FUND		11,690
FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND		23,237
FROM INSURANCE REGULATORY TRUST FUND		2,288,703
FROM REGULATORY TRUST FUND		64,337
2662 OPERATING CAPITAL OUTLAY		
FROM INSURANCE REGULATORY TRUST FUND		30,750
2663 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	120	
FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND		355
FROM INSURANCE REGULATORY TRUST FUND		510,258
FROM REGULATORY TRUST FUND		2,766
2664 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM INSURANCE REGULATORY TRUST FUND		45,591
2665 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	771	
FROM ADMINISTRATIVE TRUST FUND		162
FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND		1,960
FROM INSURANCE REGULATORY TRUST FUND		68,244
FROM REGULATORY TRUST FUND		5,155

TOTAL: CONSUMER ASSISTANCE		
FROM GENERAL REVENUE FUND	105,003	
FROM TRUST FUNDS		12,920,326
TOTAL POSITIONS	189.50	
TOTAL ALL FUNDS		13,025,329

FUNERAL AND CEMETERY SERVICES

APPROVED SALARY RATE	1,062,010	
2666 SALARIES AND BENEFITS	POSITIONS	25.00
FROM REGULATORY TRUST FUND		1,418,611
2667 OTHER PERSONAL SERVICES		
FROM REGULATORY TRUST FUND		77,050
2668 EXPENSES		
FROM REGULATORY TRUST FUND		338,114
2668A OPERATING CAPITAL OUTLAY		
FROM REGULATORY TRUST FUND		2,500

SECTION 6 - GENERAL GOVERNMENT

2669	LUMP SUM FUNERAL AND CEMETERIES REGULATION			
		POSITIONS	10.00	
	FROM REGULATORY TRUST FUND			887,145
2670	SPECIAL CATEGORIES CONTRACTED SERVICES			
	FROM REGULATORY TRUST FUND			5,000
2671	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE			
	FROM REGULATORY TRUST FUND			3,263
2672	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM REGULATORY TRUST FUND			12,721
TOTAL:	FUNERAL AND CEMETERY SERVICES FROM TRUST FUNDS			2,744,404
	TOTAL POSITIONS		35.00	
	TOTAL ALL FUNDS			2,744,404
PROGRAM: WORKERS' COMPENSATION				
WORKERS' COMPENSATION				
	APPROVED SALARY RATE		13,390,023	
2673	SALARIES AND BENEFITS	POSITIONS	361.00	
	FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND			16,701,248
	FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND			1,015,621
2674	OTHER PERSONAL SERVICES FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND			2,660,039
	FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND			243,597
2675	EXPENSES FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND			3,925,369
	FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND			246,882
2676	OPERATING CAPITAL OUTLAY FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND			365,021
	FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND			36,851
2677	SPECIAL CATEGORIES CONTRACTED SERVICES FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND			1,745,030
	FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND			313
2678	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND			164,756
2679	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND			138,727
	FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND			8,437

SECTION 6 - GENERAL GOVERNMENT

TOTAL: WORKERS' COMPENSATION
 FROM TRUST FUNDS 27,251,891
 TOTAL POSITIONS 361.00
 TOTAL ALL FUNDS 27,251,891

PROGRAM: FINANCIAL SERVICES COMMISSION

OFFICE OF INSURANCE REGULATION

COMPLIANCE AND ENFORCEMENT - INSURANCE

 APPROVED SALARY RATE 12,630,382

2680 SALARIES AND BENEFITS POSITIONS 276.00
 FROM INSURANCE REGULATORY TRUST FUND . . . 16,571,725

2681 OTHER PERSONAL SERVICES
 FROM INSURANCE REGULATORY TRUST FUND . . . 1,132,750

2682 EXPENSES
 FROM INSURANCE REGULATORY TRUST FUND . . . 3,381,682

2683 OPERATING CAPITAL OUTLAY
 FROM INSURANCE REGULATORY TRUST FUND . . . 34,978

2684 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM INSURANCE REGULATORY TRUST FUND . . . 2,703,138

2685 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM INSURANCE REGULATORY TRUST FUND . . . 216,375

2686 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM INSURANCE REGULATORY TRUST FUND . . . 111,203

2686A SPECIAL CATEGORIES
 HAZARD RESISTANT CONSTRUCTION MATERIALS
 AND METHODS - PILOT PROGRAM
 FROM INSURANCE REGULATORY TRUST FUND . . . 1,500,000

TOTAL: COMPLIANCE AND ENFORCEMENT - INSURANCE
 FROM TRUST FUNDS 25,651,851
 TOTAL POSITIONS 276.00
 TOTAL ALL FUNDS 25,651,851

EXECUTIVE DIRECTION AND SUPPORT SERVICES

 APPROVED SALARY RATE 2,205,977

2687 SALARIES AND BENEFITS POSITIONS 38.00
 FROM INSURANCE REGULATORY TRUST FUND . . . 2,778,821

2688 EXPENSES
 FROM INSURANCE REGULATORY TRUST FUND . . . 228,769

2688A OPERATING CAPITAL OUTLAY
 FROM INSURANCE REGULATORY TRUST FUND . . . 1,300

2689 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM INSURANCE REGULATORY TRUST FUND . . . 267,710

2690 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM INSURANCE REGULATORY TRUST FUND . . . 15,997

SECTION 6 - GENERAL GOVERNMENT

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES

FROM TRUST FUNDS		3,292,597
TOTAL POSITIONS	38.00	
TOTAL ALL FUNDS		3,292,597

OFFICE OF FINANCIAL REGULATION

SAFETY AND SOUNDNESS OF STATE BANKING SYSTEM

APPROVED SALARY RATE 6,086,919

2705	SALARIES AND BENEFITS	POSITIONS	120.00	
	FROM FINANCIAL INSTITUTIONS REGULATORY			
	TRUST FUND			7,801,800
2706	OTHER PERSONAL SERVICES			
	FROM FINANCIAL INSTITUTIONS REGULATORY			
	TRUST FUND			1,142,689
2707	EXPENSES			
	FROM FINANCIAL INSTITUTIONS REGULATORY			
	TRUST FUND			1,524,750
2708	OPERATING CAPITAL OUTLAY			
	FROM FINANCIAL INSTITUTIONS REGULATORY			
	TRUST FUND			65,302
2709	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM FINANCIAL INSTITUTIONS REGULATORY			
	TRUST FUND			24,323
2710	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM FINANCIAL INSTITUTIONS REGULATORY			
	TRUST FUND			21,443
2711	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM FINANCIAL INSTITUTIONS REGULATORY			
	TRUST FUND			48,203

TOTAL: SAFETY AND SOUNDNESS OF STATE BANKING SYSTEM

FROM TRUST FUNDS		10,628,510
TOTAL POSITIONS	120.00	
TOTAL ALL FUNDS		10,628,510

FINANCIAL INVESTIGATIONS

APPROVED SALARY RATE 2,935,170

2712	SALARIES AND BENEFITS	POSITIONS	64.00	
	FROM ADMINISTRATIVE TRUST FUND			1,947,643
	FROM REGULATORY TRUST FUND			1,567,867
2713	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND			5,321
2714	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND			375,024
	FROM REGULATORY TRUST FUND			329,936
	FROM FEDERAL EQUITABLE SHARING TRUST			
	FUND			51,758
2715	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND			10,600
2716	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM ADMINISTRATIVE TRUST FUND			10,418
	FROM REGULATORY TRUST FUND			5,936

SECTION 6 - GENERAL GOVERNMENT

2717	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND		4,378	
	FROM REGULATORY TRUST FUND		3,325	
2718	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	19		
	FROM ADMINISTRATIVE TRUST FUND		14,628	
	FROM REGULATORY TRUST FUND		10,983	
TOTAL: FINANCIAL INVESTIGATIONS				
	FROM GENERAL REVENUE FUND	19		
	FROM TRUST FUNDS		4,337,817	
	TOTAL POSITIONS	64.00		
	TOTAL ALL FUNDS		4,337,836	
EXECUTIVE DIRECTION AND SUPPORT SERVICES				
	APPROVED SALARY RATE		2,833,313	
2719	SALARIES AND BENEFITS	POSITIONS	49.00	
	FROM ADMINISTRATIVE TRUST FUND		2,100,704	
	FROM REGULATORY TRUST FUND		1,387,596	
2720	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND		234,415	
	FROM REGULATORY TRUST FUND		191,143	
2721	OPERATING CAPITAL OUTLAY			
	FROM REGULATORY TRUST FUND		2,600	
2722	SPECIAL CATEGORIES CONTRACTED SERVICES			
	FROM ADMINISTRATIVE TRUST FUND		4,134	
	FROM REGULATORY TRUST FUND		6,914	
2723	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM ADMINISTRATIVE TRUST FUND		11,750	
	FROM REGULATORY TRUST FUND		7,858	
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES				
	FROM TRUST FUNDS		3,947,114	
	TOTAL POSITIONS	49.00		
	TOTAL ALL FUNDS		3,947,114	
FINANCE REGULATION				
	APPROVED SALARY RATE		4,821,267	
2723A	SALARIES AND BENEFITS	POSITIONS	112.00	
	FROM REGULATORY TRUST FUND		6,184,297	
2723B	OTHER PERSONAL SERVICES			
	FROM REGULATORY TRUST FUND		3,021,565	
2723C	EXPENSES			
	FROM REGULATORY TRUST FUND		2,416,936	
2723D	OPERATING CAPITAL OUTLAY			
	FROM REGULATORY TRUST FUND		500,720	
2723E	SPECIAL CATEGORIES CONTRACTED SERVICES			
	FROM REGULATORY TRUST FUND		6,800,687	

SECTION 6 - GENERAL GOVERNMENT

2723F	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND			40,969
2723G	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND			44,640
TOTAL: FINANCE REGULATION				
	FROM TRUST FUNDS			19,009,814
	TOTAL POSITIONS	112.00		
	TOTAL ALL FUNDS			19,009,814

SECURITIES REGULATION

	APPROVED SALARY RATE		3,841,980	
2723H	SALARIES AND BENEFITS FROM REGULATORY TRUST FUND	POSITIONS	89.00	5,115,578
2723I	OTHER PERSONAL SERVICES FROM ANTI-FRAUD TRUST FUND FROM REGULATORY TRUST FUND			114,279 8,966
2723J	EXPENSES FROM ANTI-FRAUD TRUST FUND FROM REGULATORY TRUST FUND			137,885 708,979
2723K	OPERATING CAPITAL OUTLAY FROM ANTI-FRAUD TRUST FUND FROM REGULATORY TRUST FUND			31,802 4,566
2723L	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND			16,273
2723M	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND			37,746
TOTAL: SECURITIES REGULATION				
	FROM TRUST FUNDS			6,176,074
	TOTAL POSITIONS	89.00		
	TOTAL ALL FUNDS			6,176,074

LOTTERY, DEPARTMENT OF THE

PROGRAM: LOTTERY OPERATIONS

	APPROVED SALARY RATE		18,416,250	
2887	SALARIES AND BENEFITS FROM OPERATING TRUST FUND	POSITIONS	440.00	26,152,135
2888	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND			748,296
2889	EXPENSES FROM OPERATING TRUST FUND			7,175,355

From the funds provided in Specific Appropriation 2889, the Department of Lottery is directed to continue to develop a plan to consolidate its lease of office space where economical and sublet excess office and warehouse space to suitable tenants. In addition, the department shall continue to report its progress, at least annually, to the President of the Senate, the Speaker of the House of Representatives, the Office of Program Policy Analysis and Government Accountability, and the Joint Legislative Auditing Committee.

SECTION 6 - GENERAL GOVERNMENT

2890	OPERATING CAPITAL OUTLAY FROM OPERATING TRUST FUND	2,500
2890A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM OPERATING TRUST FUND	200,000
2891	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND	3,500,000
2892	SPECIAL CATEGORIES INSTANT TICKET PURCHASE FROM OPERATING TRUST FUND	56,500,000

The Department of Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2892 in the event instant ticket sales are greater than the projected sales used to calculate the amount appropriated.

2893	SPECIAL CATEGORIES PAID ADVERTISING AND PROMOTION FROM OPERATING TRUST FUND	35,869,453
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From the funds in Specific Appropriation 2893, the Department of Lottery is authorized to utilize up to \$1,300,000 for the purpose of contracting with an appropriate Florida organization to conduct a compulsive gambling program.

2894	SPECIAL CATEGORIES ONLINE GAMES CONTRACT FROM OPERATING TRUST FUND	27,593,210
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The Department of Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2894 in the event on-line sales are greater than the projected sales used to calculate the amount appropriated.

The Department of Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2894 to acquire up to 500 additional ticket terminals. Prior to the submission of any budget amendment that increases the size of the lottery retailer network, the Revenue Estimating Conference shall determine if sales will increase sufficiently to cover the cost of the machines, offset any losses to the existing network, and generate additional revenue that benefits the state.

2895	SPECIAL CATEGORIES RETAILER INCENTIVES FROM OPERATING TRUST FUND	2,500,000
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The Department of Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2895 in the event actual ticket sales on a newly-launched game exceeds or is anticipated to exceed the original sales projections for the game which has resulted in increased retailer incentive payments. The budget amendment request must be justified with information showing that actual sales have or will exceed the original projected sales for the specific game.

2896	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND	303,214
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2897	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM OPERATING TRUST FUND	23,400
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2898	SPECIAL CATEGORIES TRANSFER TO EDUCATIONAL ENHANCEMENT TRUST FUND FROM OPERATING TRUST FUND	2,000,000
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SECTION 6 - GENERAL GOVERNMENT

2899	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND			177,149
TOTAL:	PROGRAM: LOTTERY OPERATIONS FROM TRUST FUNDS			162,744,712
	TOTAL POSITIONS	440.00		
	TOTAL ALL FUNDS			162,744,712

MANAGEMENT SERVICES, DEPARTMENT OF
PROGRAM: ADMINISTRATION PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	5,088,412		
2900	SALARIES AND BENEFITS	93.50		
	FROM GENERAL REVENUE FUND	496,000		
	FROM ADMINISTRATIVE TRUST FUND			6,196,501
2901	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	18,720		
	FROM ADMINISTRATIVE TRUST FUND			8,700
2902	EXPENSES			
	FROM GENERAL REVENUE FUND	79,010		
	FROM ADMINISTRATIVE TRUST FUND			868,460
2903	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	4,000		
	FROM ADMINISTRATIVE TRUST FUND			25,770
2904	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS			
	FROM ADMINISTRATIVE TRUST FUND			14,548
2905	SPECIAL CATEGORIES CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	500,000		
	FROM ADMINISTRATIVE TRUST FUND			99,940

From the funds in Specific Appropriation 2905, \$500,000 from the General Revenue Fund is provided for a feasibility study of the state's purchasing system, MyFloridaMarketPlace, and the state's human resource system, People First. The study shall include a comparative report that shows the results of criteria analyzed such as costs, benefits, risks, security, resources required and organizational impact. The study and its recommendations shall be provided to the Executive Office of the Governor, the President of the Senate and the Speaker of the House no later than February 1, 2008.

2906	SPECIAL CATEGORIES MAIL SERVICES			200,016
2907	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE			40,473
2908	SPECIAL CATEGORIES PROJECT MANAGEMENT PROFESSIONAL - TRAINING			
	FROM GENERAL REVENUE FUND	500,000		
2908A	SPECIAL CATEGORIES ADMINISTRATIVE OVERHEAD			
	FROM GENERAL REVENUE FUND	25,000		
2909	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS			
	FROM ADMINISTRATIVE TRUST FUND			45,470

SECTION 6 - GENERAL GOVERNMENT

2910	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	2,228	
	FROM ADMINISTRATIVE TRUST FUND		34,970
2911	QUALIFIED EXPENDITURE CATEGORY COUNCIL ON EFFICIENT GOVERNMENT POSITIONS	5.00	
	FROM GENERAL REVENUE FUND	625,000	
2912	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM ADMINISTRATIVE TRUST FUND		455,714
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND	2,249,958	
	FROM TRUST FUNDS		7,990,562
	TOTAL POSITIONS	98.50	
	TOTAL ALL FUNDS		10,240,520

STATE EMPLOYEE LEASING

	APPROVED SALARY RATE	428,736	
2913	SALARIES AND BENEFITS FROM ADMINISTRATIVE TRUST FUND	6.00	633,585
2914	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND		2,353
TOTAL:	STATE EMPLOYEE LEASING FROM TRUST FUNDS		635,938
	TOTAL POSITIONS	6.00	
	TOTAL ALL FUNDS		635,938

PROGRAM: FACILITIES PROGRAM

FACILITIES MANAGEMENT

	APPROVED SALARY RATE	10,133,789	
2915	SALARIES AND BENEFITS FROM SUPERVISION TRUST FUND	309.50	13,599,803
2916	OTHER PERSONAL SERVICES FROM SUPERVISION TRUST FUND		17,000
2917	EXPENSES FROM SUPERVISION TRUST FUND		4,795,437
2917A	AID TO LOCAL GOVERNMENTS GRANT AND AIDS - DEBT SERVICE PAYMENT FROM GENERAL REVENUE FUND	6,000,000	
2918	OPERATING CAPITAL OUTLAY FROM SUPERVISION TRUST FUND		86,500

From the funds in Specific Appropriation 2915, 2917, and 2918, five positions and \$330,620 are provided for the purpose of providing financial analysis and strategic planning of the Florida Facilities Pool and leased space.

2919	SPECIAL CATEGORIES TRANSFER TO THE FLORIDA DEPARTMENT OF LAW ENFORCEMENT - CAPITOL POLICE FROM SUPERVISION TRUST FUND		5,849,568
2920	SPECIAL CATEGORIES CONTRACTED SERVICES FROM SUPERVISION TRUST FUND		7,812,457

SECTION 6 - GENERAL GOVERNMENT

2921	SPECIAL CATEGORIES DEPARTMENT OF MANAGEMENT SERVICES PROVISIONS FOR FACILITIES SECURITY FROM SUPERVISION TRUST FUND	1,246,098
2922	SPECIAL CATEGORIES INTERIOR REFURBISHMENT - LEASE SPACE FROM SUPERVISION TRUST FUND	1,315,160
2923	SPECIAL CATEGORIES MASTER LEASE SPACE TENANT IMPROVEMENT FUNDS FROM OPERATING TRUST FUND	1,484,147
<p>Funds provided in Specific Appropriation 2923 shall be placed in reserve until the department submits an updated project plan that includes, but is not limited to, all expenditures related to the proposed projects and the associated funding sources. The plan shall also include a prioritization of all outstanding requests by agencies for improvement projects in spaces leased under the Tallahassee area private sector master leases; identify all out-year projects required to improve and maintain the leased space for the duration of the 15-year leases; and provide an explanation of why improvements are required or not required for each fiscal year. No earlier than 14 days after submission of the plan, the department may request the release of the funds pursuant to the provisions of chapter 216, Florida Statutes.</p>		
2924	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM SUPERVISION TRUST FUND	382,949
2925	SPECIAL CATEGORIES STATE UTILITY PAYMENTS FROM SUPERVISION TRUST FUND	18,037,025
2926	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM SUPERVISION TRUST FUND	121,460
2928	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM SUPERVISION TRUST FUND	414,373
2930	FIXED CAPITAL OUTLAY COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT FROM SUPERVISION TRUST FUND	6,200
2931	FIXED CAPITAL OUTLAY LIFE SAFETY CODE COMPLIANCE PROJECTS STATEWIDE - DMS MGD FROM SUPERVISION TRUST FUND	1,882,715
2932	FIXED CAPITAL OUTLAY ENVIRONMENTAL PROJECTS - DMS MGD FROM SUPERVISION TRUST FUND	301,850
2933	FIXED CAPITAL OUTLAY STATEWIDE CAPITAL DEPRECIATION - GENERAL - DMS MGD FROM PUBLIC FACILITIES FINANCING TRUST FUND FROM SUPERVISION TRUST FUND	10,000,000 3,554,579
2933A	FIXED CAPITAL OUTLAY OLD CAPITOL RENOVATION - DMS MGD FROM GENERAL REVENUE FUND	1,300,000
2934	FIXED CAPITAL OUTLAY DEBT SERVICE FROM GENERAL REVENUE FUND FROM FLORIDA FACILITIES POOL CLEARING TRUST FUND	4,365,000 29,955,834

SECTION 6 - GENERAL GOVERNMENT

TOTAL: FACILITIES MANAGEMENT		
FROM GENERAL REVENUE FUND	11,665,000	
FROM TRUST FUNDS		100,863,155
TOTAL POSITIONS	309.50	
TOTAL ALL FUNDS		112,528,155

BUILDING CONSTRUCTION

Funds in Specific Appropriations 2935 through 2941 from the Architects Incidental Trust Fund are based on an assessment against each fixed capital outlay appropriation in which the Department of Management Services serves as the owner-representative on behalf of the state. The assessments for appropriations made for the 2007-2008 fiscal year shall be calculated in accordance with the formula submitted by the department to the Executive Office of the Governor on October 7, 1991, as required by chapter 91-193, Laws of Florida.

	APPROVED SALARY RATE	563,721	
2935	SALARIES AND BENEFITS	POSITIONS	11.00
	FROM ARCHITECTS INCIDENTAL TRUST FUND . .		892,786
2936	EXPENSES		
	FROM ARCHITECTS INCIDENTAL TRUST FUND . .		239,284
2937	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM ARCHITECTS INCIDENTAL TRUST FUND . .		50,284
2938	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ARCHITECTS INCIDENTAL TRUST FUND . .		1,041
2939	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM ARCHITECTS INCIDENTAL TRUST FUND . .		4,328
2940	DATA PROCESSING SERVICES		
	STATE TECHNOLOGY OFFICE		
	FROM ARCHITECTS INCIDENTAL TRUST FUND . .		33,951
2941	FIXED CAPITAL OUTLAY		
	SUPPLEMENTAL CONTRACTS - PROJECTS LESS		
	THAN \$100,000 STATEWIDE - DMS MGD		
	FROM ARCHITECTS INCIDENTAL TRUST FUND . .		700,000
TOTAL:	BUILDING CONSTRUCTION		
	FROM TRUST FUNDS		1,921,674
	TOTAL POSITIONS	11.00	
	TOTAL ALL FUNDS		1,921,674

PROGRAM: SUPPORT PROGRAM

AIRCRAFT MANAGEMENT

	APPROVED SALARY RATE	765,084	
2942	SALARIES AND BENEFITS	POSITIONS	15.00
	FROM BUREAU OF AIRCRAFT TRUST FUND		1,024,083
2943	OTHER PERSONAL SERVICES		
	FROM BUREAU OF AIRCRAFT TRUST FUND		39,420
2944	EXPENSES		
	FROM GENERAL REVENUE FUND	2,470	
	FROM BUREAU OF AIRCRAFT TRUST FUND		1,352,289
2945	OPERATING CAPITAL OUTLAY		
	FROM BUREAU OF AIRCRAFT TRUST FUND		551,200
2946	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM BUREAU OF AIRCRAFT TRUST FUND		12,910

SECTION 6 - GENERAL GOVERNMENT

2947	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM BUREAU OF AIRCRAFT TRUST FUND			1,345
2948	SPECIAL CATEGORIES SPECIAL CATEGORIES- AIRCRAFT MAINTENANCE AND REPAIRS FROM BUREAU OF AIRCRAFT TRUST FUND			93,900
2949	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM BUREAU OF AIRCRAFT TRUST FUND			5,901
2950	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM BUREAU OF AIRCRAFT TRUST FUND			16,229
TOTAL:	AIRCRAFT MANAGEMENT FROM GENERAL REVENUE FUND	2,470		3,097,277
	FROM TRUST FUNDS			
	TOTAL POSITIONS	15.00		3,099,747
	TOTAL ALL FUNDS			

FEDERAL PROPERTY ASSISTANCE

	APPROVED SALARY RATE	172,201		
2951	SALARIES AND BENEFITS FROM SURPLUS PROPERTY REVOLVING TRUST FUND	POSITIONS	5.00	233,557
2952	EXPENSES FROM SURPLUS PROPERTY REVOLVING TRUST FUND			63,679
2953	SPECIAL CATEGORIES CONTRACTED SERVICES FROM SURPLUS PROPERTY REVOLVING TRUST FUND			6,379
2954	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM SURPLUS PROPERTY REVOLVING TRUST FUND			1,009
2955	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM SURPLUS PROPERTY REVOLVING TRUST FUND			1,966
2956	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM SURPLUS PROPERTY REVOLVING TRUST FUND			12,561
TOTAL:	FEDERAL PROPERTY ASSISTANCE FROM TRUST FUNDS			319,151
	TOTAL POSITIONS	5.00		319,151
	TOTAL ALL FUNDS			

MOTOR VEHICLE AND WATERCRAFT MANAGEMENT

	APPROVED SALARY RATE	462,131		
2957	SALARIES AND BENEFITS FROM OPERATING TRUST FUND	POSITIONS	9.00	755,618
2958	EXPENSES FROM OPERATING TRUST FUND			145,237

SECTION 6 - GENERAL GOVERNMENT

2959	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND			232
2960	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND			2,715
2961	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND			3,541
2962	SPECIAL CATEGORIES PAYMENT OF EXPENSES FROM SALE OF AGENCY VEHICLES FROM OPERATING TRUST FUND			650,000
2963	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM OPERATING TRUST FUND			262,500
TOTAL:	MOTOR VEHICLE AND WATERCRAFT MANAGEMENT FROM TRUST FUNDS			1,819,843
	TOTAL POSITIONS	9.00		
	TOTAL ALL FUNDS			1,819,843

PURCHASING OVERSIGHT

	APPROVED SALARY RATE			2,996,334
2964	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	POSITIONS 60.00 886,532		3,050,680
2965	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND		8,956	35,000
2966	EXPENSES FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND		340,815	402,987
2967	OPERATING CAPITAL OUTLAY FROM OPERATING TRUST FUND			25,859
2968	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND		207	159,667
2969	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND		1,938	5,249
2970	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND		50,000	120,000
2971	SPECIAL CATEGORIES WEB-BASED E-PROCUREMENT SYSTEM FROM OPERATING TRUST FUND			15,457,000

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2971 in the event revenues available for payment under the MyFloridaMarketPlace contract exceed the amount of budget authority appropriated.

2972	SPECIAL CATEGORIES PURCHASING BILLING AND COLLECTION CONTRACT FROM OPERATING TRUST FUND			537,050
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SECTION 6 - GENERAL GOVERNMENT

2973	SPECIAL CATEGORIES ADMINISTRATIVE OVERHEAD FROM GENERAL REVENUE FUND	57,000	
2974	SPECIAL CATEGORIES PRIVATE PRISONS - MAINTENANCE AND REPAIR REIMBURSEMENT FROM OPERATING TRUST FUND		329,588
2975	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	5,127	17,692
2976	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	12,764	1,519,959
TOTAL:	PURCHASING OVERSIGHT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	1,363,339	21,660,731
	TOTAL POSITIONS	60.00	
	TOTAL ALL FUNDS		23,024,070

OFFICE OF SUPPLIER DIVERSITY

	APPROVED SALARY RATE	732,469	
2977	SALARIES AND BENEFITS FROM OPERATING TRUST FUND	18.00	1,004,702
2978	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND		4,000
2979	EXPENSES FROM OPERATING TRUST FUND		194,773
2980	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND		56,428
2981	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND		1,683
2982	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND		7,074
2983	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM OPERATING TRUST FUND		66,271
TOTAL:	OFFICE OF SUPPLIER DIVERSITY FROM TRUST FUNDS		1,334,931
	TOTAL POSITIONS	18.00	
	TOTAL ALL FUNDS		1,334,931

WORKFORCE PROGRAMS

PROGRAM: HUMAN RESOURCE MANAGEMENT

	APPROVED SALARY RATE	2,477,918	
2984	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM STATE PERSONNEL SYSTEM TRUST FUND	44.00 402,649	2,932,633

Funds in Specific Appropriations 2984 through 2997 from the State Personnel System Trust Fund are based upon a human resources services

SECTION 6 - GENERAL GOVERNMENT

assessment to state entities at the following rates:

FTE	\$400.80
OPS	\$132.89
Justice Administrative Commission	\$289.95
State Court System	\$251.17
County Health Department	\$289.95

2985	OTHER PERSONAL SERVICES FROM STATE PERSONNEL SYSTEM TRUST FUND . . .		10,000
2986	EXPENSES FROM GENERAL REVENUE FUND	156,148	
	FROM OPERATING TRUST FUND		107,426
	FROM STATE PERSONNEL SYSTEM TRUST FUND . . .		381,362
2987	OPERATING CAPITAL OUTLAY FROM STATE PERSONNEL SYSTEM TRUST FUND . . .		5,000
2988	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	95,320	
	FROM STATE PERSONNEL SYSTEM TRUST FUND . . .		47,032
2989	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	685	
	FROM STATE PERSONNEL SYSTEM TRUST FUND . . .		3,812
2990	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM STATE PERSONNEL SYSTEM TRUST FUND . . .		196,000
2990A	SPECIAL CATEGORIES HUMAN RESOURCES OUTSOURCING PROJECT MANAGEMENT FROM STATE PERSONNEL SYSTEM TRUST FUND . . .		110,000
2991	SPECIAL CATEGORIES SPECIAL NEEDS ADOPTION INCENTIVES FROM GENERAL REVENUE FUND	1,735,957	
2992	SPECIAL CATEGORIES ADMINISTRATIVE OVERHEAD FROM GENERAL REVENUE FUND	55,145	
2993	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM STATE PERSONNEL SYSTEM TRUST FUND . . .		6,283
2994	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	2,175	
	FROM STATE PERSONNEL SYSTEM TRUST FUND . . .		15,142
2995	SPECIAL CATEGORIES HUMAN RESOURCES SERVICES / STATEWIDE CONTRACT FROM STATE PERSONNEL SYSTEM TRUST FUND . . .		44,153,424
2996	SPECIAL CATEGORIES STATE EMPLOYEE'S CHARITABLE CAMPAIGN FROM GENERAL REVENUE FUND	17,000	
2997	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM GENERAL REVENUE FUND	29,051	
	FROM STATE PERSONNEL SYSTEM TRUST FUND . . .		141,014

SECTION 6 - GENERAL GOVERNMENT

TOTAL: PROGRAM: HUMAN RESOURCE MANAGEMENT		
	FROM GENERAL REVENUE FUND	2,494,130
	FROM TRUST FUNDS	48,109,128
	TOTAL POSITIONS	44.00
	TOTAL ALL FUNDS	50,603,258
PROGRAM: INSURANCE BENEFITS ADMINISTRATION		
	APPROVED SALARY RATE	1,786,101
2998	SALARIES AND BENEFITS POSITIONS	30.00
	FROM PRETAX BENEFITS TRUST FUND	574,890
	FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND	20,523
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	1,844,548
	FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND	26,861
2999	OTHER PERSONAL SERVICES	
	FROM PRETAX BENEFITS TRUST FUND	2,500
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	2,500
3000	EXPENSES	
	FROM PRETAX BENEFITS TRUST FUND	90,535
	FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND	3,299
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	566,116
	FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND	5,189
3001	OPERATING CAPITAL OUTLAY	
	FROM PRETAX BENEFITS TRUST FUND	67,482
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	40,599
3002	SPECIAL CATEGORIES	
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS	
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	8,026
3003	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM PRETAX BENEFITS TRUST FUND	383,366
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	678,321
3004	SPECIAL CATEGORIES	
	ADMINISTRATIVE SERVICES ONLY CONTRACT FOR HEALTH INSURANCE	
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	21,000,000
3005	SPECIAL CATEGORIES	
	PRESCRIPTION DRUG CLAIMS ADMINISTRATION	
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	73,864
3006	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM PRETAX BENEFITS TRUST FUND	4,196
	FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND	700
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	13,286
	FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND	349
3007	SPECIAL CATEGORIES	
	CONTRACTED LEGAL SERVICES	
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	25,000

SECTION 6 - GENERAL GOVERNMENT

3008	SPECIAL CATEGORIES PAYMENT OF EMPLOYER CONTRIBUTIONS TO HEALTH SAVINGS ACCOUNT CUSTODIAN FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND			786,443
3009	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND			4,174
3010	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PRETAX BENEFITS TRUST FUND FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND			5,101 356 15,172 170
3011	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM PRETAX BENEFITS TRUST FUND FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND			87,705 8,099 195,690 15,006
TOTAL:	PROGRAM: INSURANCE BENEFITS ADMINISTRATION FROM TRUST FUNDS			26,550,066
	TOTAL POSITIONS	30.00		
	TOTAL ALL FUNDS			26,550,066
PROGRAM: RETIREMENT BENEFITS ADMINISTRATION				
	APPROVED SALARY RATE	7,696,361		
3012	SALARIES AND BENEFITS	POSITIONS	194.00	
	FROM OPERATING TRUST FUND			9,673,044
	FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND			135,101
	FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND			658,165
	FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND			39,768
Funds in Specific Appropriations 3012 through 3021 from the Optional Retirement Program Trust Fund are based on an assessment of .01 percent of the participants' salaries and shall be used only for administration of the Optional Retirement Program.				
3013	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND			6,029 100
3014	EXPENSES FROM OPERATING TRUST FUND FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND			3,147,560 14,133 61,303 11,370
3015	OPERATING CAPITAL OUTLAY FROM OPERATING TRUST FUND FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND			179,697 4,000 2,500

SECTION 6 - GENERAL GOVERNMENT

3016	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM OPERATING TRUST FUND		49,162
3017	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	37,000	
	FROM INSTITUTE OF FOOD AND AGRICULTURAL SCIENCES SUPPLEMENTAL RETIREMENT TRUST FUND		14,766
	FROM OPERATING TRUST FUND		3,594,702
	FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND		79,100
	FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND		25,000
3018	SPECIAL CATEGORIES OVERTIME FROM OPERATING TRUST FUND		133,000
3019	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND		48,302
3020	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM OPERATING TRUST FUND		173,475
	FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND		100
3021	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND		70,509
	FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND		729
	FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND		4,797
	FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND		290
3022	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM OPERATING TRUST FUND		139,169
3023	PENSIONS AND BENEFITS DISABILITY BENEFITS TO JUSTICES AND JUDGES FROM GENERAL REVENUE FUND	743,000	
3024	PENSIONS AND BENEFITS FLORIDA NATIONAL GUARD FROM GENERAL REVENUE FUND	12,760,000	
3025	PENSIONS AND BENEFITS SPECIAL PENSIONS AND RELIEF ACTS FROM GENERAL REVENUE FUND	3,864	
3026	PENSIONS AND BENEFITS STATE OFFICERS AND EMPLOYEES (NON- CONTRIBUTORY) FROM GENERAL REVENUE FUND	1,380,000	
3027	PENSIONS AND BENEFITS TEACHER'S SPECIAL PENSIONS FROM GENERAL REVENUE FUND	2,600	
TOTAL:	PROGRAM: RETIREMENT BENEFITS ADMINISTRATION FROM GENERAL REVENUE FUND	14,926,464	
	FROM TRUST FUNDS		18,265,871
	TOTAL POSITIONS	194.00	
	TOTAL ALL FUNDS		33,192,335

SECTION 6 - GENERAL GOVERNMENT

PROGRAM: TECHNOLOGY PROGRAM

TELECOMMUNICATIONS SERVICES

	APPROVED SALARY RATE	3,913,167	
3028	SALARIES AND BENEFITS	POSITIONS	75.00
	FROM COMMUNICATIONS WORKING CAPITAL		
	TRUST FUND		5,239,303
3029	OTHER PERSONAL SERVICES		
	FROM COMMUNICATIONS WORKING CAPITAL		
	TRUST FUND		31,995
3030	EXPENSES		
	FROM GENERAL REVENUE FUND	1,300	
	FROM COMMUNICATIONS WORKING CAPITAL		
	TRUST FUND		920,973
	FROM WIRELESS EMERGENCY TELEPHONE SYSTEM		
	TRUST FUND		622,829
3031	AID TO LOCAL GOVERNMENTS		
	DISTRIBUTIONS TO COUNTIES - WIRELESS 911		
	TELEPHONE SYSTEMS		
	FROM WIRELESS EMERGENCY TELEPHONE SYSTEM		
	TRUST FUND		52,708,984
3032	AID TO LOCAL GOVERNMENTS		
	DISTRIBUTIONS TO SERVICE PROVIDERS -		
	WIRELESS 911 TELEPHONE SYSTEMS		
	FROM WIRELESS EMERGENCY TELEPHONE SYSTEM		
	TRUST FUND		20,299,648
3033	OPERATING CAPITAL OUTLAY		
	FROM COMMUNICATIONS WORKING CAPITAL		
	TRUST FUND		100,000
3034	SPECIAL CATEGORIES		
	CENTREX AND SUNCOM PAYMENTS		
	FROM COMMUNICATIONS WORKING CAPITAL		
	TRUST FUND		127,549,588
3035	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM COMMUNICATIONS WORKING CAPITAL		
	TRUST FUND		2,676,321
	FROM WIRELESS EMERGENCY TELEPHONE SYSTEM		
	TRUST FUND		64,000
3036	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM COMMUNICATIONS WORKING CAPITAL		
	TRUST FUND		6,944
3037	SPECIAL CATEGORIES		
	CONTRACTED LEGAL SERVICES		
	FROM WIRELESS EMERGENCY TELEPHONE SYSTEM		
	TRUST FUND		50,000
3038	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM COMMUNICATIONS WORKING CAPITAL		
	TRUST FUND		29,783
3039	DATA PROCESSING SERVICES		
	STATE TECHNOLOGY OFFICE		
	FROM COMMUNICATIONS WORKING CAPITAL		
	TRUST FUND		1,316,147

SECTION 6 - GENERAL GOVERNMENT

TOTAL: TELECOMMUNICATIONS SERVICES		
FROM GENERAL REVENUE FUND	1,300	
FROM TRUST FUNDS		211,616,515
TOTAL POSITIONS	75.00	
TOTAL ALL FUNDS		211,617,815

WIRELESS SERVICES

APPROVED SALARY RATE		1,125,421
3040 SALARIES AND BENEFITS	POSITIONS	17.00
FROM GENERAL REVENUE FUND		381,616
FROM COMMUNICATIONS WORKING CAPITAL		
TRUST FUND		190,543
FROM LAW ENFORCEMENT RADIO SYSTEM TRUST		
FUND		907,695
3041 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	4,000	
3042 EXPENSES		
FROM GENERAL REVENUE FUND	22,400	
FROM COMMUNICATIONS WORKING CAPITAL		
TRUST FUND		14,011
FROM LAW ENFORCEMENT RADIO SYSTEM TRUST		
FUND		445,805
3043 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	2,000	
FROM LAW ENFORCEMENT RADIO SYSTEM TRUST		
FUND		20,000
3044 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	410	
FROM COMMUNICATIONS WORKING CAPITAL		
TRUST FUND		341
FROM LAW ENFORCEMENT RADIO SYSTEM TRUST		
FUND		683
3045 SPECIAL CATEGORIES		
CONTRACTED LEGAL SERVICES		
FROM LAW ENFORCEMENT RADIO SYSTEM TRUST		
FUND		20,000
3046 SPECIAL CATEGORIES		
STATEWIDE LAW ENFORCEMENT RADIO SYSTEM		
CONTRACT PAYMENT		
FROM LAW ENFORCEMENT RADIO SYSTEM TRUST		
FUND		18,220,000
3047 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	1,788	
FROM COMMUNICATIONS WORKING CAPITAL		
TRUST FUND		893
FROM LAW ENFORCEMENT RADIO SYSTEM TRUST		
FUND		4,102
TOTAL: WIRELESS SERVICES		
FROM GENERAL REVENUE FUND	412,214	
FROM TRUST FUNDS		19,824,073
TOTAL POSITIONS	17.00	
TOTAL ALL FUNDS		20,236,287

INFORMATION SERVICES

APPROVED SALARY RATE		2,401,710
3048 SALARIES AND BENEFITS	POSITIONS	43.00
FROM GENERAL REVENUE FUND		219,416
FROM WORKING CAPITAL TRUST FUND		2,992,884

SECTION 6 - GENERAL GOVERNMENT

3049 OTHER PERSONAL SERVICES
 FROM WORKING CAPITAL TRUST FUND 505,854

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriations 3049, 3050, 3052, 3055 and 3056 from the Working Capital Trust Fund, in order to provide services to user agencies. Budget amendment requests must be justified with signed service level agreements with the user agencies.

3050 EXPENSES
 FROM GENERAL REVENUE FUND 21,643
 FROM WORKING CAPITAL TRUST FUND 3,386,336

3051 OPERATING CAPITAL OUTLAY
 FROM WORKING CAPITAL TRUST FUND 238,088

3052 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM WORKING CAPITAL TRUST FUND 3,304,899

3053 SPECIAL CATEGORIES
 STATE PORTAL DEVELOPMENT
 FROM GENERAL REVENUE FUND 363,000

3054 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 118
 FROM WORKING CAPITAL TRUST FUND 9,512

3055 SPECIAL CATEGORIES
 APPLICATIONS MANAGEMENT CONTRACT FOR DATA CENTER
 FROM WORKING CAPITAL TRUST FUND 500,000

3056 SPECIAL CATEGORIES
 DATA PROCESSING CONTRACTS FOR DATA CENTER
 FROM WORKING CAPITAL TRUST FUND 1,731,726

3057 SPECIAL CATEGORIES
 DEFERRED-PAYMENT COMMODITY CONTRACTS
 FROM WORKING CAPITAL TRUST FUND 647,030

3058 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 944
 FROM WORKING CAPITAL TRUST FUND 16,871

3059 DATA PROCESSING SERVICES
 STATE TECHNOLOGY OFFICE
 FROM WORKING CAPITAL TRUST FUND 1,000

TOTAL: INFORMATION SERVICES
 FROM GENERAL REVENUE FUND 605,121
 FROM TRUST FUNDS 13,334,200
 TOTAL POSITIONS 43.00
 TOTAL ALL FUNDS 13,939,321

PROGRAM: PUBLIC EMPLOYEES RELATIONS COMMISSION

PUBLIC EMPLOYEES RELATIONS

APPROVED SALARY RATE 2,226,435

3060 SALARIES AND BENEFITS POSITIONS 35.00
 FROM GENERAL REVENUE FUND 1,637,583
 FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND 1,269,805

3061 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 9,277
 FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND 55,863

SECTION 6 - GENERAL GOVERNMENT

3062	EXPENSES		
	FROM GENERAL REVENUE FUND	37,587	
	FROM PUBLIC EMPLOYEES RELATIONS		
	COMMISSION TRUST FUND		386,732
3063	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	7,399	
	FROM PUBLIC EMPLOYEES RELATIONS		
	COMMISSION TRUST FUND		5,721
3064	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	49,293	
3065	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	3,833	
	FROM PUBLIC EMPLOYEES RELATIONS		
	COMMISSION TRUST FUND		3,833
3066	SPECIAL CATEGORIES		
	ADMINISTRATIVE OVERHEAD		
	FROM GENERAL REVENUE FUND	51,314	
3067	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	7,953	
	FROM PUBLIC EMPLOYEES RELATIONS		
	COMMISSION TRUST FUND		6,166
3068	DATA PROCESSING SERVICES		
	STATE TECHNOLOGY OFFICE		
	FROM GENERAL REVENUE FUND	22,630	
	FROM PUBLIC EMPLOYEES RELATIONS		
	COMMISSION TRUST FUND		17,498
TOTAL:	PUBLIC EMPLOYEES RELATIONS		
	FROM GENERAL REVENUE FUND	1,826,869	
	FROM TRUST FUNDS		1,745,618
	TOTAL POSITIONS	35.00	
	TOTAL ALL FUNDS		3,572,487

PROGRAM: COMMISSION ON HUMAN RELATIONS

HUMAN RELATIONS

	APPROVED SALARY RATE	2,684,491	
3069	SALARIES AND BENEFITS	POSITIONS	67.00
	FROM GENERAL REVENUE FUND	2,857,273	
	FROM OPERATING TRUST FUND		836,401
3070	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	37,800	
	FROM OPERATING TRUST FUND		77,040
3071	EXPENSES		
	FROM GENERAL REVENUE FUND	448,980	
	FROM OPERATING TRUST FUND		134,184
3072	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	1,736	
3073	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM GENERAL REVENUE FUND	1,041,030	
	FROM OPERATING TRUST FUND		282,326
3074	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	28,506	
	FROM OPERATING TRUST FUND		36,000

SECTION 6 - GENERAL GOVERNMENT

3075	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	9,144	
	FROM OPERATING TRUST FUND		2,207
3076	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	20,600	
	FROM OPERATING TRUST FUND		5,705
3077	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM OPERATING TRUST FUND		143,896
TOTAL:	HUMAN RELATIONS FROM GENERAL REVENUE FUND	4,445,069	
	FROM TRUST FUNDS		1,517,759
	TOTAL POSITIONS	67.00	
	TOTAL ALL FUNDS		5,962,828

ADMINISTRATIVE HEARINGS

PROGRAM: ADJUDICATION OF DISPUTES

	APPROVED SALARY RATE	5,689,069	
3078	SALARIES AND BENEFITS FROM OPERATING TRUST FUND	70.00	7,204,237
3079	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND		319,242
3080	EXPENSES FROM OPERATING TRUST FUND		1,216,145
3081	OPERATING CAPITAL OUTLAY FROM OPERATING TRUST FUND		142,375
3082	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND		200,021
3083	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND		16,461
3084	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND		28,154
TOTAL:	PROGRAM: ADJUDICATION OF DISPUTES FROM TRUST FUNDS		9,126,635
	TOTAL POSITIONS	70.00	
	TOTAL ALL FUNDS		9,126,635

PROGRAM: WORKERS' COMPENSATION APPEALS - JUDGES OF COMPENSATION CLAIMS

	APPROVED SALARY RATE	10,240,596	
3085	SALARIES AND BENEFITS FROM OPERATING TRUST FUND	199.00	13,346,972
3086	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND		230,000
3087	EXPENSES FROM OPERATING TRUST FUND		3,257,918
3088	OPERATING CAPITAL OUTLAY FROM OPERATING TRUST FUND		28,796

SECTION 6 - GENERAL GOVERNMENT

3089	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND			1,144,549
3090	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND			105,651
3091	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM OPERATING TRUST FUND			2,500
3092	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND			81,256
3092A	FIXED CAPITAL OUTLAY REMODELING - STATE OFFICE BUILDING - DMS MGD FROM OPERATING TRUST FUND			1,154,914
TOTAL:	PROGRAM: WORKERS' COMPENSATION APPEALS - JUDGES OF COMPENSATION CLAIMS FROM TRUST FUNDS			19,352,556
	TOTAL POSITIONS	199.00		
	TOTAL ALL FUNDS			19,352,556

PUBLIC SERVICE COMMISSION

PROGRAM: UTILITIES REGULATION/CONSUMER ASSISTANCE

	APPROVED SALARY RATE	17,359,169		
3133	SALARIES AND BENEFITS FROM REGULATORY TRUST FUND	POSITIONS	341.00	22,604,323
3134	OTHER PERSONAL SERVICES FROM REGULATORY TRUST FUND			400,588
3135	EXPENSES FROM REGULATORY TRUST FUND			4,326,253
3136	OPERATING CAPITAL OUTLAY FROM REGULATORY TRUST FUND			387,546
3137	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM REGULATORY TRUST FUND			72,055
3138	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND			229,706
3139	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND			77,334
3140	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND			137,869
3141	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM REGULATORY TRUST FUND			76,708

SECTION 6 - GENERAL GOVERNMENT

TOTAL: PROGRAM: UTILITIES REGULATION/CONSUMER ASSISTANCE
 FROM TRUST FUNDS 28,312,382
 TOTAL POSITIONS 341.00
 TOTAL ALL FUNDS 28,312,382

REVENUE, DEPARTMENT OF

PROGRAM: ADMINISTRATIVE SERVICES PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 15,874,895

3142 SALARIES AND BENEFITS POSITIONS 333.00
 FROM GENERAL REVENUE FUND 13,355,384
 FROM ADMINISTRATIVE TRUST FUND 2,792,212
 FROM GRANTS AND DONATIONS TRUST FUND 4,604,019

3143 OTHER PERSONAL SERVICES
 FROM ADMINISTRATIVE TRUST FUND 135,740

3144 EXPENSES
 FROM GENERAL REVENUE FUND 1,044,532
 FROM ADMINISTRATIVE TRUST FUND 904,024
 FROM GRANTS AND DONATIONS TRUST FUND 461,726

3145 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND 106,929
 FROM ADMINISTRATIVE TRUST FUND 120,235

3146 SPECIAL CATEGORIES
 TRANSFER TO DIVISION OF ADMINISTRATIVE
 HEARINGS
 FROM GENERAL REVENUE FUND 608,646
 FROM ADMINISTRATIVE TRUST FUND 436,294

3147 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 824,449
 FROM ADMINISTRATIVE TRUST FUND 685,104
 FROM GRANTS AND DONATIONS TRUST FUND 281,028

3148 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 362,775
 FROM ADMINISTRATIVE TRUST FUND 290,455
 FROM GRANTS AND DONATIONS TRUST FUND 15,142

3149 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 1,718,006
 FROM ADMINISTRATIVE TRUST FUND 295,282
 FROM GRANTS AND DONATIONS TRUST FUND 176,283

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
 FROM GENERAL REVENUE FUND 18,020,721
 FROM TRUST FUNDS 11,197,544
 TOTAL POSITIONS 333.00
 TOTAL ALL FUNDS 29,218,265

PROGRAM: PROPERTY TAX ADMINISTRATION PROGRAM

COMPLIANCE DETERMINATION

APPROVED SALARY RATE 5,131,875

3150 SALARIES AND BENEFITS POSITIONS 114.00
 FROM GENERAL REVENUE FUND 6,600,841

3151 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 61,455

SECTION 6 - GENERAL GOVERNMENT

3152	EXPENSES FROM GENERAL REVENUE FUND	1,568,812	
3153	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	46,012	
3154	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	755,558	
3155	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	51,378	
TOTAL:	COMPLIANCE DETERMINATION FROM GENERAL REVENUE FUND	9,084,056	
	TOTAL POSITIONS	114.00	
	TOTAL ALL FUNDS		9,084,056

COMPLIANCE ASSISTANCE

	APPROVED SALARY RATE	2,683,234	
3156	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	POSITIONS 3,732,252	63.00
3157	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	30,715	
3158	EXPENSES FROM GENERAL REVENUE FUND	179,081	
3159	AID TO LOCAL GOVERNMENTS AERIAL PHOTOGRAPHY AND MAPPING FROM GENERAL REVENUE FUND	1,326,266	
3160	AID TO LOCAL GOVERNMENTS GEOGRAPHICAL INFORMATION SYSTEM MAPPING GRANT PROGRAM FROM GENERAL REVENUE FUND	75,000	
3161	AID TO LOCAL GOVERNMENTS COUNTY TAX FORMS FROM GENERAL REVENUE FUND	175,000	
3162	SPECIAL CATEGORIES PROPERTY APPRAISER AND TAX COLLECTOR CERTIFICATION PROGRAM FROM CERTIFICATION PROGRAM TRUST FUND		450,000
3163	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	572,600	
3164	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	23,778	
TOTAL:	COMPLIANCE ASSISTANCE FROM GENERAL REVENUE FUND	6,114,692	
	FROM TRUST FUNDS		450,000
	TOTAL POSITIONS	63.00	
	TOTAL ALL FUNDS		6,564,692

PROGRAM: CHILD SUPPORT ENFORCEMENT PROGRAM

CASE PROCESSING

	APPROVED SALARY RATE	43,984,724	
3165	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	POSITIONS 18,969,493	1,402.00
	FROM CHILD SUPPORT INCENTIVE TRUST FUND		391,184

SECTION 6 - GENERAL GOVERNMENT

	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND		701,808
	FROM GRANTS AND DONATIONS TRUST FUND		38,938,985
3166	OTHER PERSONAL SERVICES		
	FROM CHILD SUPPORT INCENTIVE TRUST FUND		59,699
	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND		119,398
	FROM GRANTS AND DONATIONS TRUST FUND		347,662
3167	EXPENSES		
	FROM GENERAL REVENUE FUND	3,455,646	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND		1,214,588
	FROM GRANTS AND DONATIONS TRUST FUND		9,071,881
3168	OPERATING CAPITAL OUTLAY		
	FROM CHILD SUPPORT INCENTIVE TRUST FUND		96,046
	FROM GRANTS AND DONATIONS TRUST FUND		186,439
3169	SPECIAL CATEGORIES		
	CHILD SUPPORT ENFORCEMENT ANNUAL FEE FROM GENERAL REVENUE FUND	2,810,231	
3170	SPECIAL CATEGORIES		
	PURCHASE OF SERVICES - CHILD SUPPORT ENFORCEMENT		
	FROM GENERAL REVENUE FUND	5,970,164	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND		6,323,766
	FROM GRANTS AND DONATIONS TRUST FUND		25,293,320
3171	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	269,859	
	FROM GRANTS AND DONATIONS TRUST FUND		517,819
3172	DATA PROCESSING SERVICES		
	CHILDREN AND FAMILIES DATA CENTER		
	FROM GENERAL REVENUE FUND	1,306,531	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND		829,986
	FROM GRANTS AND DONATIONS TRUST FUND		3,374,009
TOTAL:	CASE PROCESSING		
	FROM GENERAL REVENUE FUND	32,781,924	
	FROM TRUST FUNDS		87,466,590
	TOTAL POSITIONS	1,402.00	
	TOTAL ALL FUNDS		120,248,514
REMITTANCE AND DISTRIBUTION			
	APPROVED SALARY RATE	1,433,404	
3173	SALARIES AND BENEFITS		
	POSITIONS	48.00	
	FROM GENERAL REVENUE FUND	749,314	
	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND		27,039
	FROM GRANTS AND DONATIONS TRUST FUND		1,507,382
3174	OTHER PERSONAL SERVICES		
	FROM CHILD SUPPORT INCENTIVE TRUST FUND		8,298
	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND		16,596
	FROM GRANTS AND DONATIONS TRUST FUND		48,322
3175	EXPENSES		
	FROM GENERAL REVENUE FUND	148,044	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND		136,292
	FROM GRANTS AND DONATIONS TRUST FUND		552,186
3176	OPERATING CAPITAL OUTLAY		
	FROM CHILD SUPPORT INCENTIVE TRUST FUND		4,966
	FROM GRANTS AND DONATIONS TRUST FUND		9,639

SECTION 6 - GENERAL GOVERNMENT

3177	SPECIAL CATEGORIES TRANSFER GENERAL REVENUE TO CHILD SUPPORT ENFORCEMENT FROM GENERAL REVENUE FUND	3,241,987	
3178	SPECIAL CATEGORIES PURCHASE OF SERVICES - CHILD SUPPORT ENFORCEMENT FROM GENERAL REVENUE FUND FROM CHILD SUPPORT INCENTIVE TRUST FUND . FROM CLERK OF THE COURT CHILD SUPPORT ENFORCEMENT COLLECTION SYSTEM TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND . . .	7,105,048	4,946,083 1,800,000 26,602,620
3179	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND . . .	9,411	18,060
3180	FINANCIAL ASSISTANCE PAYMENTS CHILD SUPPORT INCENTIVE PAYMENTS - POLITICAL SUBDIVISIONS FROM CHILD SUPPORT INCENTIVE TRUST FUND .		750,000
3181	DATA PROCESSING SERVICES CHILDREN AND FAMILIES DATA CENTER FROM GENERAL REVENUE FUND FROM CHILD SUPPORT INCENTIVE TRUST FUND . FROM CLERK OF THE COURT CHILD SUPPORT ENFORCEMENT COLLECTION SYSTEM TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND . . .	1,167,840	820,765 10,022 3,085,293
TOTAL:	REMITTANCE AND DISTRIBUTION FROM GENERAL REVENUE FUND FROM TRUST FUNDS	12,421,644	40,343,563
	TOTAL POSITIONS	48.00	
	TOTAL ALL FUNDS		52,765,207
ESTABLISHMENT			
	APPROVED SALARY RATE	14,029,746	
3182	SALARIES AND BENEFITS POSITIONS 444.00 FROM GENERAL REVENUE FUND FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND . . .	6,098,867	220,059 12,270,006
3183	OTHER PERSONAL SERVICES FROM CHILD SUPPORT INCENTIVE TRUST FUND . FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND . . .		17,162 34,324 99,944
3184	EXPENSES FROM GENERAL REVENUE FUND FROM CHILD SUPPORT INCENTIVE TRUST FUND . FROM GRANTS AND DONATIONS TRUST FUND . . .	1,077,489	417,611 2,904,100
3185	OPERATING CAPITAL OUTLAY FROM CHILD SUPPORT INCENTIVE TRUST FUND . FROM GRANTS AND DONATIONS TRUST FUND . . .		31,638 61,415
3186	SPECIAL CATEGORIES PURCHASE OF SERVICES - CHILD SUPPORT ENFORCEMENT FROM GENERAL REVENUE FUND FROM CHILD SUPPORT INCENTIVE TRUST FUND . FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND . . .	3,845,322	12,405,269 308,934 19,404,135

From the funds in Specific Appropriation 3186, up to \$59,500 from the

SECTION 6 - GENERAL GOVERNMENT

Child Support Incentive Trust Fund and \$115,500 from the Grants and Donations Trust Fund may be used by the department to conduct a review of the child support guideline schedule in accordance with the federal Family Support Act of 1988, to ensure appropriate determination of child support award amounts. The analysis of economic data derived from the study must be used in Florida's review of the guidelines to ensure that deviations from them are limited.

3187	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	86,258	
	FROM GRANTS AND DONATIONS TRUST FUND		165,517
3188	DATA PROCESSING SERVICES		
	CHILDREN AND FAMILIES DATA CENTER		
	FROM GENERAL REVENUE FUND	1,617,663	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND		107,303
	FROM GRANTS AND DONATIONS TRUST FUND		3,250,423
TOTAL:	ESTABLISHMENT		
	FROM GENERAL REVENUE FUND	12,725,599	
	FROM TRUST FUNDS		51,697,840
	TOTAL POSITIONS	444.00	
	TOTAL ALL FUNDS		64,423,439
COMPLIANCE			
	APPROVED SALARY RATE	13,843,018	
3189	SALARIES AND BENEFITS	POSITIONS	439.00
	FROM GENERAL REVENUE FUND		6,658,526
	FROM CHILD SUPPORT ENFORCEMENT		
	APPLICATION AND PROGRAM REVENUE TRUST		
	FUND		226,556
	FROM GRANTS AND DONATIONS TRUST FUND		12,610,362
3190	OTHER PERSONAL SERVICES		
	FROM CHILD SUPPORT INCENTIVE TRUST FUND		16,841
	FROM CHILD SUPPORT ENFORCEMENT		
	APPLICATION AND PROGRAM REVENUE TRUST		
	FUND		33,682
	FROM GRANTS AND DONATIONS TRUST FUND		98,072
3191	EXPENSES		
	FROM GENERAL REVENUE FUND	1,285,445	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND		541,158
	FROM GRANTS AND DONATIONS TRUST FUND		3,548,111
3192	OPERATING CAPITAL OUTLAY		
	FROM CHILD SUPPORT INCENTIVE TRUST FUND		29,531
	FROM GRANTS AND DONATIONS TRUST FUND		57,326
3193	SPECIAL CATEGORIES		
	PURCHASE OF SERVICES - CHILD SUPPORT		
	ENFORCEMENT		
	FROM GENERAL REVENUE FUND	2,408,767	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND		8,050,641
	FROM CHILD SUPPORT ENFORCEMENT		
	APPLICATION AND PROGRAM REVENUE TRUST		
	FUND		171,449
	FROM GRANTS AND DONATIONS TRUST FUND		9,786,864
3194	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	85,763	
	FROM GRANTS AND DONATIONS TRUST FUND		164,570
3195	DATA PROCESSING SERVICES		
	CHILDREN AND FAMILIES DATA CENTER		
	FROM GENERAL REVENUE FUND	1,621,190	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND		107,560
	FROM GRANTS AND DONATIONS TRUST FUND		3,257,535

SECTION 6 - GENERAL GOVERNMENT

TOTAL: COMPLIANCE		
FROM GENERAL REVENUE FUND	12,059,691	
FROM TRUST FUNDS		38,700,258
TOTAL POSITIONS	439.00	
TOTAL ALL FUNDS		50,759,949

PROGRAM: GENERAL TAX ADMINISTRATION PROGRAM

TAX PROCESSING

APPROVED SALARY RATE	14,171,832	
3196 SALARIES AND BENEFITS	POSITIONS	461.00
FROM GENERAL REVENUE FUND		17,288,719
FROM ADMINISTRATIVE TRUST FUND		3,476,798
FROM GRANTS AND DONATIONS TRUST FUND		2,789,196
3197 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	76,149	
FROM ADMINISTRATIVE TRUST FUND		82,157
FROM GRANTS AND DONATIONS TRUST FUND		35,263
3198 EXPENSES		
FROM GENERAL REVENUE FUND	2,423,262	
FROM ADMINISTRATIVE TRUST FUND		1,359,667
FROM GRANTS AND DONATIONS TRUST FUND		786,879
3199 AID TO LOCAL GOVERNMENTS		
GRANTS AND AID TO LOCAL GOVERNMENT/ DISTRIBUTION TO CLERKS OF COURT FROM THE DEPARTMENT OF REVENUE CLERKS OF THE COURT TRUST FUND		31,500,000
3200 AID TO LOCAL GOVERNMENTS		
EMERGENCY DISTRIBUTIONS FROM LOCAL GOVERNMENT HALF-CENT SALES TAX CLEARING TRUST FUND		18,107,042
3201 AID TO LOCAL GOVERNMENTS		
INMATE SUPPLEMENTAL DISTRIBUTION FROM LOCAL GOVERNMENT HALF-CENT SALES TAX CLEARING TRUST FUND		592,958
3202 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	240,988	
FROM ADMINISTRATIVE TRUST FUND		190,466
FROM GRANTS AND DONATIONS TRUST FUND		5,377
3203 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	829,584	
FROM ADMINISTRATIVE TRUST FUND		722,581
FROM GRANTS AND DONATIONS TRUST FUND		268,642
3204 SPECIAL CATEGORIES		
PURCHASE OF SERVICES - COLLECTION AGENCIES FROM ADMINISTRATIVE TRUST FUND		97,049
3205 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	99,938	
FROM ADMINISTRATIVE TRUST FUND		38,112
TOTAL: TAX PROCESSING		
FROM GENERAL REVENUE FUND	20,958,640	
FROM TRUST FUNDS		60,052,187
TOTAL POSITIONS	461.00	
TOTAL ALL FUNDS		81,010,827

TAXPAYER AID

APPROVED SALARY RATE	7,637,971	
3206 SALARIES AND BENEFITS	POSITIONS	201.00
FROM GENERAL REVENUE FUND		7,670,822

SECTION 6 - GENERAL GOVERNMENT

	FROM ADMINISTRATIVE TRUST FUND		1,514,884
	FROM GRANTS AND DONATIONS TRUST FUND		1,246,123
3207	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	30,586	
	FROM ADMINISTRATIVE TRUST FUND		20,042
	FROM GRANTS AND DONATIONS TRUST FUND		14,195
3208	EXPENSES		
	FROM GENERAL REVENUE FUND	1,110,093	
	FROM ADMINISTRATIVE TRUST FUND		533,809
	FROM GRANTS AND DONATIONS TRUST FUND		297,828
3209	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND		54,485
	FROM GRANTS AND DONATIONS TRUST FUND		2,161
3210	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	340,938	
	FROM ADMINISTRATIVE TRUST FUND		138,216
	FROM GRANTS AND DONATIONS TRUST FUND		126,315
3211	SPECIAL CATEGORIES		
	PURCHASE OF SERVICES - COLLECTION AGENCIES		
	FROM ADMINISTRATIVE TRUST FUND		39,000
3212	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	40,159	
	FROM ADMINISTRATIVE TRUST FUND		15,316
TOTAL:	TAXPAYER AID		
	FROM GENERAL REVENUE FUND	9,192,598	
	FROM TRUST FUNDS		4,002,374
	TOTAL POSITIONS	201.00	
	TOTAL ALL FUNDS		13,194,972
COMPLIANCE DETERMINATION			
	APPROVED SALARY RATE	50,494,449	
3213	SALARIES AND BENEFITS		
	POSITIONS	1,147.50	
	FROM GENERAL REVENUE FUND	43,675,456	
	FROM ADMINISTRATIVE TRUST FUND		8,879,032
	FROM GRANTS AND DONATIONS TRUST FUND		6,970,671
3214	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	196,027	
	FROM ADMINISTRATIVE TRUST FUND		146,147
	FROM GRANTS AND DONATIONS TRUST FUND		90,767
3215	EXPENSES		
	FROM GENERAL REVENUE FUND	7,052,205	
	FROM ADMINISTRATIVE TRUST FUND		3,482,705
	FROM GRANTS AND DONATIONS TRUST FUND		2,065,492
3216	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	1,350	
	FROM ADMINISTRATIVE TRUST FUND		318,788
	FROM GRANTS AND DONATIONS TRUST FUND		13,845
3217	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	2,166,983	
	FROM ADMINISTRATIVE TRUST FUND		919,838
	FROM GRANTS AND DONATIONS TRUST FUND		652,281
3218	SPECIAL CATEGORIES		
	PURCHASE OF SERVICES - COLLECTION AGENCIES		
	FROM ADMINISTRATIVE TRUST FUND		249,900
3219	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	257,335	
	FROM ADMINISTRATIVE TRUST FUND		98,138

SECTION 6 - GENERAL GOVERNMENT

TOTAL: COMPLIANCE DETERMINATION		
FROM GENERAL REVENUE FUND	53,349,356	
FROM TRUST FUNDS		23,887,604
TOTAL POSITIONS	1,147.50	
TOTAL ALL FUNDS		77,236,960

COMPLIANCE RESOLUTION

APPROVED SALARY RATE	19,999,312	
3221 SALARIES AND BENEFITS	POSITIONS	556.50
FROM GENERAL REVENUE FUND	21,530,884	
FROM ADMINISTRATIVE TRUST FUND		4,327,846
FROM GRANTS AND DONATIONS TRUST FUND		3,343,618
3222 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	84,409	
FROM ADMINISTRATIVE TRUST FUND		64,606
FROM GRANTS AND DONATIONS TRUST FUND		41,347
3223 EXPENSES		
FROM GENERAL REVENUE FUND	3,175,738	
FROM ADMINISTRATIVE TRUST FUND		1,555,401
FROM GRANTS AND DONATIONS TRUST FUND		930,198
3224 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	22,218	
FROM ADMINISTRATIVE TRUST FUND		109,342
FROM GRANTS AND DONATIONS TRUST FUND		6,318
3225 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	989,314	
FROM ADMINISTRATIVE TRUST FUND		433,371
FROM GRANTS AND DONATIONS TRUST FUND		310,497
3226 SPECIAL CATEGORIES		
PURCHASE OF SERVICES - COLLECTION AGENCIES		
FROM ADMINISTRATIVE TRUST FUND		114,051
3227 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	117,443	
FROM ADMINISTRATIVE TRUST FUND		44,791
TOTAL: COMPLIANCE RESOLUTION		
FROM GENERAL REVENUE FUND	25,920,006	
FROM TRUST FUNDS		11,281,386
TOTAL POSITIONS	556.50	
TOTAL ALL FUNDS		37,201,392

PROGRAM: INFORMATION SERVICES PROGRAM

INFORMATION TECHNOLOGY

APPROVED SALARY RATE	7,625,815	
3228 SALARIES AND BENEFITS	POSITIONS	181.00
FROM GENERAL REVENUE FUND	7,290,182	
FROM ADMINISTRATIVE TRUST FUND		2,237,136
FROM GRANTS AND DONATIONS TRUST FUND		604,946
3229 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	172,260	
FROM ADMINISTRATIVE TRUST FUND		29,252
3230 EXPENSES		
FROM GENERAL REVENUE FUND	1,576,678	
FROM ADMINISTRATIVE TRUST FUND		789,492
FROM GRANTS AND DONATIONS TRUST FUND		212,063
3231 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	137,233	
FROM ADMINISTRATIVE TRUST FUND		206,297
FROM GRANTS AND DONATIONS TRUST FUND		34,094

SECTION 6 - GENERAL GOVERNMENT

3232	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,929,823	
	FROM ADMINISTRATIVE TRUST FUND		3,515,729
	FROM GRANTS AND DONATIONS TRUST FUND		784,476
3233	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	16,823	
	FROM ADMINISTRATIVE TRUST FUND		11,313
3234	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	154,714	
	FROM ADMINISTRATIVE TRUST FUND		229,286
3235	DATA PROCESSING SERVICES		
	STATE TECHNOLOGY OFFICE		
	FROM GENERAL REVENUE FUND	167,761	
	FROM ADMINISTRATIVE TRUST FUND		186,812
TOTAL:	INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND	11,445,474	
	FROM TRUST FUNDS		8,840,896
	TOTAL POSITIONS	181.00	
	TOTAL ALL FUNDS		20,286,370
	PARTIAL SECTION 6	POSITIONS	12,009.25
	FROM GENERAL REVENUE FUND	291,558,070	
	FROM TRUST FUNDS		1508,047,747
	TOTAL ALL FUNDS		1799,605,817

The unexpended balance of funds provided to the Department of Management Services in Specific Appropriation 2970A of chapter 2006-25, Laws of Florida, is hereby reverted and is appropriated for Fiscal Year 2007-08 for the original purpose.

The unexpended balance of funds provided to the Department of Management Services in section 40 of chapter 2006-25, Laws of Florida, is hereby reverted and is appropriated for Fiscal Year 2007-08 for the maintenance and sustainment of the statewide interoperable communications solution.

The unexpended balance of funds provided to the Department of Management Services in section 39 of chapter 2006-25, Laws of Florida, is hereby reverted and is appropriated for Fiscal Year 2007-08 for the continued hardening of critical infrastructure at the Shared Resource Center and State Emergency Operations Center.

The unexpended balance of funds provided to the Department of Management Services in Specific Appropriation 2233A of chapter 2006-25, Laws of Florida, and budget amendment EOG# B2007-0014, is hereby reverted and is appropriated for Fiscal Year 2007-08 for the maintenance and sustainment of the Florida Interoperability Network.

Of the funds appropriated by section 42 of chapter 2006-12, Laws of Florida, for the Florida Comprehensive Hurricane Damage Mitigation Program established in section 215.5586, Florida Statutes, an additional \$22.5 million shall be for the Manufactured Housing and Mobile Home Mitigation and Enhancement Program specified in section 215.559(3)(b), Florida Statutes, as created by this act. The Department of Financial Services shall use these funds to contract with Tallahassee Community College to implement the Manufactured Housing and Mobile Home Mitigation and Enhancement Program.

The unexpended balance of funds provided to the Office of Financial Regulation for the Licensing Enforcement System Technology Project in Specific Appropriation 2636A of chapter 2006-26, Laws of Florida, and distributed by approved budget amendments EOG #B2007-0578 and #B2007-0581, shall revert immediately and is appropriated to the Regulatory Trust Fund in the Finance Regulation budget entity for the purpose of continuing the project.

The unexpended balance of funds provided to the Department of the Lottery for Project Aspire Remediation in section 52 of chapter 2006-25, Laws of Florida, and pursuant to budget amendment EOG# B2007-0040 is hereby reverted and is appropriated for Fiscal Year 2007-08 for the original purpose.

The unexpended balance of funds provided to the Department of Management Services for Project Aspire Remediation provided in section 52 of chapter 2006-25, Laws of Florida, and budget amendment EOG# B2007-0023 is hereby reverted and is appropriated for Fiscal Year 2007-08 for the original purpose.

The unexpended balance of funds provided to the Department of Financial Services in section 43 of chapter 2006-25, Laws of Florida, is hereby reverted and is appropriated for Fiscal Year 2007-08 for strengthening Domestic Security support by the State Fire Marshal teams. Additionally, the unexpended balance of funds provided to the Department of Financial Services in Specific Appropriation 2233A of chapter 2006-25, Laws of Florida, and budget amendment EOG# B2007-0014, is hereby reverted and is appropriated for Fiscal Year 2007-08 for the original purpose.

The sum of \$17,000,000 from unexpended funds in Specific Appropriation 1796 of chapter 2006-25, Laws of Florida, shall revert immediately and is appropriated to provide funding for all projects ready to proceed on the Alternate Projects List included in the Department of Environmental Protection Beach Management Funding Assistance Program for the 2007-2008 fiscal year.

SECTION 10. Any section of this act, or any appropriation herein contained, if found to be invalid shall in no way affect other sections or specific appropriations contained in this act.

SECTION 11. Except as otherwise provided herein, this act shall take effect July 1, 2006, or upon becoming law, whichever occurs later; however, if this act becomes law after July 1, 2006, then it shall operate retroactively to July 1, 2006.

TOTAL THIS BILL	POSITIONS	21,339.50
FROM GENERAL REVENUE FUND		799,699,352
FROM TRUST FUNDS		3957,379,574
TOTAL ALL FUNDS		4757,078,926
TOTAL APPROVED SALARY RATE		862,370,989

ITEMIZATION OF EXPENDITURE TOTALS
(FOR INFORMATION ONLY)

2007-2008 SPB - ALL
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
A - STATE OPERATIONS	456.9				1,907.1	2,364.0	21,339.50
B - AID TO LOC GOV - OPERATION	46.4				178.8	225.2	
C - PYMT OF PEN, BEN & CLAIMS	14.9				5.7	20.6	
D - PASS THRU/ST & FED FUNDS					104.0	104.0	
H - TRANS TO OTHER ENTITIES	114.8				94.6	209.4	
TOTAL OPERATING	633.0				2,290.2	2,923.2	21,339.50
<u>FIXED CAPITAL OUTLAY</u>							
I - STATE CAPITAL OUTLAY - DMS	5.4				17.9	23.2	
J - ST CAPITAL OUTLAY - AGENCY	28.2				429.7	457.9	
M - AID TO LOC GOVT-CAP OUTLAY	128.8				764.6	893.4	
N - DEBT SERVICE	4.4				455.0	459.4	
TOTAL FIXED CAPITAL OUTLAY	166.7				1,667.2	1,833.9	
TOTAL ITEM. OF EXPENDITURES	799.7				3,957.4	4,757.1	21,339.50

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

2007-2008 SPB - ALL

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	208,423,286	571,215,271	779,638,557
STATE FUNDS - MATCHING	17,097,791	34,169,339	51,267,130
FEDERAL FUNDS		122,002,040	122,002,040
	-----	-----	-----
TOTAL STATE OPERATIONS	225,521,077	727,386,650	9,330.25 952,907,727
	=====	=====	=====
POSITIONS			
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	19,490,000	23,166,432	42,656,432
FEDERAL FUNDS		3,900,530	3,900,530
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	19,490,000	27,066,962	46,556,962
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING		9,887,868	9,887,868
FEDERAL FUNDS		2,500,000	2,500,000
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS		12,387,868	12,387,868
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	102,062,201	62,679,499	164,741,700
FEDERAL FUNDS		192,610	192,610
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	102,062,201	62,872,109	164,934,310
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING	4,051,110	274,730	4,325,840
	-----	-----	-----
TOTAL STATE CAPITAL OUTLAY - DMS	4,051,110	274,730	4,325,840
	=====	=====	=====
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	28,188,643	399,405,944	427,594,587
FEDERAL FUNDS		30,295,052	30,295,052
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TOTAL ST CAPITAL OUTLAY - AGENCY	28,188,643	429,700,996	457,889,639
	=====	=====	=====
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	115,394,551	730,785,791	846,180,342
STATE FUNDS - MATCHING	13,433,700	100,000	13,533,700
FEDERAL FUNDS		33,724,104	33,724,104
	-----	-----	-----
TOTAL AID TO LOC GOVT-CAP OUTLAY	128,828,251	764,609,895	893,438,146
	=====	=====	=====
DEBT SERVICE			
STATE FUNDS - NONMATCHING		425,032,617	425,032,617
	-----	-----	-----
TOTAL DEBT SERVICE		425,032,617	425,032,617
	=====	=====	=====

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

2007-2008 SPB - ALL

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
			9,330.25
TOTAL SECTION 5	508,141,282	2449,331,827	2957,473,109
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	477,609,791	2222,448,152	2700,057,943
STATE FUNDS - MATCHING	30,531,491	34,269,339	64,800,830
FEDERAL FUNDS		192,614,336	192,614,336
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	347,073,278	829,713,589	1176,786,867
FIXED CAPITAL OUTLAY	161,068,004	1619,618,238	1780,686,242
	=====	=====	=====
SECTION 6 - GENERAL GOVERNMENT			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	192,179,985	1048,889,411	1241,069,396
STATE FUNDS - MATCHING	39,150,087	9,697,340	48,847,427
FEDERAL FUNDS		94,658,632	94,658,632
TRANS/RECIPIENT/FED FUNDS		26,496,629	26,496,629
	-----	-----	-----
TOTAL STATE OPERATIONS	231,330,072	1179,742,012	12,009.25 1411,072,084
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	7,626,266	35,850,033	43,476,299
STATE FUNDS - MATCHING	19,329,301	12,246,040	31,575,341
FEDERAL FUNDS		103,597,041	103,597,041
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	26,955,567	151,693,114	178,648,681
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	14,889,464	5,744,450	20,633,914
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS	14,889,464	5,744,450	20,633,914
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING		91,565,674	91,565,674
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS		91,565,674	91,565,674
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	7,004,743	16,297,071	23,301,814
STATE FUNDS - MATCHING	5,713,224	1,875,636	7,588,860
FEDERAL FUNDS		13,404,572	13,404,572
TRANS/RECIPIENT/FED FUNDS		169,126	169,126
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	12,717,967	31,746,405	44,464,372
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING	1,300,000	17,594,058	18,894,058
	-----	-----	-----
TOTAL STATE CAPITAL OUTLAY - DMS	1,300,000	17,594,058	18,894,058
	=====	=====	=====
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING		6,200	6,200
	-----	-----	-----
TOTAL ST CAPITAL OUTLAY - AGENCY		6,200	6,200
	=====	=====	=====

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

2007-2008 SPB - ALL

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
SECTION 6 - GENERAL GOVERNMENT			
<u>FIXED CAPITAL OUTLAY</u>			
DEBT SERVICE			
STATE FUNDS - NONMATCHING	4,365,000	29,955,834	34,320,834
TOTAL DEBT SERVICE	4,365,000	29,955,834	34,320,834
	=====	=====	=====
			12,009.25
TOTAL SECTION 6	291,558,070	1508,047,747	1799,605,817
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	227,365,458	1245,902,731	1473,268,189
STATE FUNDS - MATCHING	64,192,612	23,819,016	88,011,628
FEDERAL FUNDS		211,660,245	211,660,245
TRANS/RECIPIENT/FED FUNDS		26,665,755	26,665,755
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	285,893,070	1460,491,655	1746,384,725
FIXED CAPITAL OUTLAY	5,665,000	47,556,092	53,221,092
	=====	=====	=====

SUMMARY FOR ALL SECTIONS
(FOR INFORMATION ONLY)

2007-2008 SPB - ALL

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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ALL SECTIONS			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	400,603,271	1620,104,682	2020,707,953
STATE FUNDS - MATCHING	56,247,878	43,866,679	100,114,557
FEDERAL FUNDS		216,660,672	216,660,672
TRANS/RECIPIENT/FED FUNDS		26,496,629	26,496,629
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TOTAL STATE OPERATIONS	456,851,149	1907,128,662	21,339.50 2363,979,811
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	27,116,266	59,016,465	86,132,731
STATE FUNDS - MATCHING	19,329,301	12,246,040	31,575,341
FEDERAL FUNDS		107,497,571	107,497,571
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TOTAL AID TO LOC GOV - OPERATION	46,445,567	178,760,076	225,205,643
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	14,889,464	5,744,450	20,633,914
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS	14,889,464	5,744,450	20,633,914
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING		101,453,542	101,453,542
FEDERAL FUNDS		2,500,000	2,500,000
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TOTAL PASS THRU/ST & FED FUNDS		103,953,542	103,953,542
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	109,066,944	78,976,570	188,043,514
STATE FUNDS - MATCHING	5,713,224	1,875,636	7,588,860
FEDERAL FUNDS		13,597,182	13,597,182
TRANS/RECIPIENT/FED FUNDS		169,126	169,126
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	114,780,168	94,618,514	209,398,682
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING	5,351,110	17,868,788	23,219,898
	-----	-----	-----
TOTAL STATE CAPITAL OUTLAY - DMS	5,351,110	17,868,788	23,219,898
	=====	=====	=====
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	28,188,643	399,412,144	427,600,787
FEDERAL FUNDS		30,295,052	30,295,052
	-----	-----	-----
TOTAL ST CAPITAL OUTLAY - AGENCY	28,188,643	429,707,196	457,895,839
	=====	=====	=====
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	115,394,551	730,785,791	846,180,342
STATE FUNDS - MATCHING	13,433,700	100,000	13,533,700
FEDERAL FUNDS		33,724,104	33,724,104
	-----	-----	-----
TOTAL AID TO LOC GOVT-CAP OUTLAY	128,828,251	764,609,895	893,438,146
	=====	=====	=====

SUMMARY FOR ALL SECTIONS
(FOR INFORMATION ONLY)

2007-2008 SPB - ALL

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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ALL SECTIONS			
<u>FIXED CAPITAL OUTLAY</u>			
DEBT SERVICE			
STATE FUNDS - NONMATCHING	4,365,000	454,988,451	459,353,451
TOTAL DEBT SERVICE	4,365,000	454,988,451	459,353,451
	=====	=====	=====
			21,339.50
TOTAL ALL SECTIONS	799,699,352	3957,379,574	4757,078,926
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	704,975,249	3468,350,883	4173,326,132
STATE FUNDS - MATCHING	94,724,103	58,088,355	152,812,458
FEDERAL FUNDS		404,274,581	404,274,581
TRANS/RECIPIENT/FED FUNDS		26,665,755	26,665,755
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	632,966,348	2290,205,244	2923,171,592
FIXED CAPITAL OUTLAY	166,733,004	1667,174,330	1833,907,334
	=====	=====	=====

SUMMARY BY SECTION BY DEPARTMENT
(FOR INFORMATION ONLY)

2007-2008 SPB - ALL
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR.....	147.5				191.2	338.7	3,814.75
ENVIR PROTECTION, DEPT OF.....	138.9				458.0	596.9	3,627.00
FISH/WILDLIFE CONSERV COMM....	60.6				180.5	241.2	1,888.50
TOTAL SECTION 5	347.1				829.7	1,176.8	9,330.25
SECTION 6 - GENERAL GOVERNMENT							
BUSINESS/PROFESSIONAL REG.....					144.8	144.8	1,601.75
CITRUS, DEPT OF.....					67.3	67.3	76.00
FINANCIAL SERVICES.....	27.5				257.9	285.4	2,854.50
LOTTERY, DEPARTMENT OF THE....					162.7	162.7	440.00
MANAGEMENT SRVCS, DEPT OF.....	34.3				461.5	495.9	1,306.00
PUBLIC SERVICE COMMISSION.....					28.3	28.3	341.00
REVENUE, DEPARTMENT OF.....	224.1				337.9	562.0	5,390.00
TOTAL SECTION 6	285.9				1,460.5	1,746.4	12,009.25
TOTAL OPERATING	633.0				2,290.2	2,923.2	21,339.50
<u>FIXED CAPITAL OUTLAY</u>							
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR.....	29.1				8.4	37.5	
ENVIR PROTECTION, DEPT OF.....	130.2				1,573.6	1,703.8	
FISH/WILDLIFE CONSERV COMM....	1.7				37.6	39.3	
TOTAL SECTION 5	161.1				1,619.6	1,780.7	
SECTION 6 - GENERAL GOVERNMENT							
MANAGEMENT SRVCS, DEPT OF.....	5.7				47.6	53.2	
TOTAL SECTION 6	5.7				47.6	53.2	
TOTAL FIXED CAPITAL OUTLAY	166.7				1,667.2	1,833.9	
<u>OPERATING AND FIXED CAPITAL OUTLAY</u>							
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR.....	176.7				199.6	376.2	3,814.75
ENVIR PROTECTION, DEPT OF.....	269.1				2,031.6	2,300.7	3,627.00
FISH/WILDLIFE CONSERV COMM....	62.3				218.2	280.5	1,888.50
TOTAL SECTION 5	508.1				2,449.3	2,957.5	9,330.25
SECTION 6 - GENERAL GOVERNMENT							
BUSINESS/PROFESSIONAL REG.....					144.8	144.8	1,601.75
CITRUS, DEPT OF.....					67.3	67.3	76.00
FINANCIAL SERVICES.....	27.5				257.9	285.4	2,854.50
LOTTERY, DEPARTMENT OF THE....					162.7	162.7	440.00
MANAGEMENT SRVCS, DEPT OF.....	40.0				509.1	549.1	1,306.00
PUBLIC SERVICE COMMISSION.....					28.3	28.3	341.00
REVENUE, DEPARTMENT OF.....	224.1				337.9	562.0	5,390.00

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION BY DEPARTMENT
(FOR INFORMATION ONLY)

2007-2008 SPB - ALL
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
	-----	-----	-----	-----	-----	-----	-----
<u>OPERATING AND FIXED CAPITAL OUTLAY</u>							
SECTION 6 - GENERAL GOVERNMENT							
TOTAL SECTION 6	291.6				1,508.0	1,799.6	12,009.25
	=====	=====	=====	=====	=====	=====	=====
TOTAL OPERATING AND FCO	799.7				3,957.4	4,757.1	21,339.50
	=====	=====	=====	=====	=====	=====	=====

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.