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A bill to be entitled

An act making appropriations; providing moneys for the annual period beginning July 1, 2007, and ending June 30, 2008, to pay salaries, and other expenses, capital outlay - buildings, and other improvements, and for other specified purposes of the various agencies of State government; providing an effective date.

Be It Enacted by the Legislature of the State of Florida:

The moneys contained herein are appropriated from the named funds for the 2007-2008 fiscal year to the State agency indicated, as the amounts to be used to pay the salaries and other operational expenditures of the named agencies, and are in lieu of all moneys appropriated for these purposes in other sections of the Florida Statutes.

The expenditure for salaries made from appropriations provided in this act for Fiscal Year 2007-2008 by each department or agency of the executive branch shall be limited by the sum of the approved salary rates specified for the budget entities in the respective department or agency.

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TRANSPORTATION

The moneys contained herein are appropriated from the named funds to the Department of Community Affairs and the Department of Transportation as the amounts to be used to pay salaries, other operational expenditures and fixed capital outlay of the named agencies.

COMMUNITY AFFAIRS, DEPARTMENT OF
PROGRAM: OFFICE OF THE SECRETARY
EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	4,245,058	
1603	SALARIES AND BENEFITS	POSITIONS	89.00
	FROM GENERAL REVENUE FUND		1,915,154
	FROM ADMINISTRATIVE TRUST FUND		3,649,642
	FROM GRANTS AND DONATIONS TRUST FUND		90,449
1604	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		559,014
1605	EXPENSES		
	FROM GENERAL REVENUE FUND	84,960	
	FROM ADMINISTRATIVE TRUST FUND		1,125,294
	FROM GRANTS AND DONATIONS TRUST FUND		9,218
1606	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND		93,608
1607	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM GENERAL REVENUE FUND	671,209	
1608	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		35,811
1609	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	7,807	
	FROM ADMINISTRATIVE TRUST FUND		15,627
	FROM GRANTS AND DONATIONS TRUST FUND		117
1610	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	15,496	
	FROM ADMINISTRATIVE TRUST FUND		20,614
	FROM GRANTS AND DONATIONS TRUST FUND		536

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TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	2,694,626	
FROM TRUST FUNDS		5,599,930
TOTAL POSITIONS	89.00	
TOTAL ALL FUNDS		8,294,556

PROGRAM: COMMUNITY PLANNING

COMMUNITY PLANNING

APPROVED SALARY RATE	3,125,159	
1611 SALARIES AND BENEFITS	POSITIONS	69.00
FROM GENERAL REVENUE FUND		3,878,792
FROM GRANTS AND DONATIONS TRUST FUND		286,960
1612 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	148,380	
FROM GRANTS AND DONATIONS TRUST FUND		449,388
1613 EXPENSES		
FROM GENERAL REVENUE FUND	443,575	
FROM GRANTS AND DONATIONS TRUST FUND		117,160
1614 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	1,500	
FROM GRANTS AND DONATIONS TRUST FUND		500
1615 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	264,991	
1616 SPECIAL CATEGORIES		
CENTURY COMMISSION		
FROM GRANTS AND DONATIONS TRUST FUND		250,000

From the funds in Specific Appropriation 1616, \$250,000 in recurring funds in the Grants and Donations Trust Fund is provided for the Century Commission for a Sustainable Florida, provided that no substantive legislation becomes law for Fiscal Year 2007-2008 which provides an appropriation for this purpose. These funds are also contingent upon and limited to the availability of funds in the Grants and Donations Trust Fund that were specifically transferred into the trust fund by law for the Century Commission.

1617 SPECIAL CATEGORIES		
GRANTS AND AIDS - REGIONAL PLANNING		
COUNCILS		
FROM GENERAL REVENUE FUND	3,300,000	

Funds in Specific Appropriation 1617 are provided to the Regional Planning Councils, 70 percent of which must be divided equally among the councils and 30 percent of which must be allocated according to population. The funds shall be used to prepare and implement strategic regional policy plans, perform regional review and comment functions, and assist local governments in addressing problems of greater-than-local significance.

1618 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	15,337	
FROM GRANTS AND DONATIONS TRUST FUND		20,036
1619 SPECIAL CATEGORIES		
GRANTS AND AIDS - COASTAL MANAGEMENT		
REQUIREMENTS		
FROM GRANTS AND DONATIONS TRUST FUND		75,000
1620 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	27,260	

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1621	SPECIAL CATEGORIES		
	GRANTS AND AIDS - TECHNICAL AND PLANNING ASSISTANCE		
	FROM GENERAL REVENUE FUND	400,000	
	FROM ENERGY CONSUMPTION TRUST FUND		855,000
	FROM STATE HOUSING TRUST FUND		400,000
	FROM GRANTS AND DONATIONS TRUST FUND		2,773,380
	FROM OPERATING TRUST FUND		245,000
TOTAL:	COMMUNITY PLANNING		
	FROM GENERAL REVENUE FUND	8,479,835	
	FROM TRUST FUNDS		5,472,424
	TOTAL POSITIONS	69.00	
	TOTAL ALL FUNDS		13,952,259

PROGRAM: EMERGENCY MANAGEMENT

PRE-DISASTER MITIGATION

APPROVED SALARY RATE 432,215

1621A	SALARIES AND BENEFITS	POSITIONS	9.00
	FROM GENERAL REVENUE FUND		75,193
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		62,564
	FROM GRANTS AND DONATIONS TRUST FUND		5,608
	FROM OPERATING TRUST FUND		3,910
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		421,062
1621B	OTHER PERSONAL SERVICES		
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		4,332
1621C	EXPENSES		
	FROM GENERAL REVENUE FUND	15,253	
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		11,006
	FROM GRANTS AND DONATIONS TRUST FUND		7,367
	FROM OPERATING TRUST FUND		4,718
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		51,245
1621D	SPECIAL CATEGORIES		
	GRANTS AND AID - REPETITIVE FLOOD CLAIMS PROGRAM		
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		4,000,000
1621E	SPECIAL CATEGORIES		
	GRANTS AND AID - PREDISASTER MITIGATION		
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		8,900,000

Funds in Specific Appropriation 1621E are provided for the pre-disaster mitigation program. The 25 percent match requirement for the federal funds shall be provided by local governments.

1621F	SPECIAL CATEGORIES		
	FLOOD MITIGATION ASSISTANCE PROGRAM		
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		4,600,883
1621G	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	508	
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		423
	FROM GRANTS AND DONATIONS TRUST FUND		38
	FROM OPERATING TRUST FUND		27
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		2,844

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TOTAL: PRE-DISASTER MITIGATION			
FROM GENERAL REVENUE FUND	90,954		
FROM TRUST FUNDS		18,076,027	
TOTAL POSITIONS	9.00		
TOTAL ALL FUNDS		18,166,981	
EMERGENCY PLANNING			
APPROVED SALARY RATE	2,276,410		
1621H SALARIES AND BENEFITS	POSITIONS	54.00	
FROM GENERAL REVENUE FUND		608,211	
FROM EMERGENCY MANAGEMENT PREPAREDNESS			853,472
AND ASSISTANCE TRUST FUND			
FROM GRANTS AND DONATIONS TRUST FUND			635,091
FROM OPERATING TRUST FUND			118,717
FROM FEDERAL EMERGENCY MANAGEMENT			
PROGRAMS SUPPORT TRUST FUND			722,638
1621I OTHER PERSONAL SERVICES			
FROM EMERGENCY MANAGEMENT PREPAREDNESS			
AND ASSISTANCE TRUST FUND			190,331
FROM GRANTS AND DONATIONS TRUST FUND			65,000
FROM FEDERAL EMERGENCY MANAGEMENT			
PROGRAMS SUPPORT TRUST FUND			645,000
1621J EXPENSES			
FROM GENERAL REVENUE FUND	95,975		
FROM EMERGENCY MANAGEMENT PREPAREDNESS			
AND ASSISTANCE TRUST FUND			466,730
FROM GRANTS AND DONATIONS TRUST FUND			262,125
FROM OPERATING TRUST FUND			12,486
FROM FEDERAL EMERGENCY MANAGEMENT			
PROGRAMS SUPPORT TRUST FUND			377,281
1621K AID TO LOCAL GOVERNMENTS			
DISASTER PREPAREDNESS PLANNING AND			
ADMINISTRATION			
FROM FEDERAL EMERGENCY MANAGEMENT			
PROGRAMS SUPPORT TRUST FUND			2,389,944
1621L OPERATING CAPITAL OUTLAY			
FROM GRANTS AND DONATIONS TRUST FUND			35,000
1621M SPECIAL CATEGORIES			
GRANTS AND AIDS - PAYMENT FLORIDA WING/			
CIVIL AIR PATROL			
FROM EMERGENCY MANAGEMENT PREPAREDNESS			
AND ASSISTANCE TRUST FUND			55,000
1621N SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM EMERGENCY MANAGEMENT PREPAREDNESS			
AND ASSISTANCE TRUST FUND			275,689
1621O SPECIAL CATEGORIES			
GRANTS AND AIDS - EMERGENCY MANAGEMENT			
PROGRAMS			
FROM EMERGENCY MANAGEMENT PREPAREDNESS			
AND ASSISTANCE TRUST FUND			7,089,061
FROM FEDERAL EMERGENCY MANAGEMENT			
PROGRAMS SUPPORT TRUST FUND			83,438
1621P SPECIAL CATEGORIES			
GRANTS AND AIDS - STATE DOMESTIC			
PREPAREDNESS PROGRAM			
FROM GRANTS AND DONATIONS TRUST FUND			1,132
FROM FEDERAL EMERGENCY MANAGEMENT			
PROGRAMS SUPPORT TRUST FUND			620,506
1621Q SPECIAL CATEGORIES			
GRANTS AND AIDS - STATE, LOCAL AND PRIVATE			
PROJECTS			
FROM EMERGENCY MANAGEMENT PREPAREDNESS			
AND ASSISTANCE TRUST FUND			1,320,866

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1621R	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	58,520	
	FROM OPERATING TRUST FUND		1,285
	FROM FEDERAL EMERGENCY MANAGEMENT		
	PROGRAMS SUPPORT TRUST FUND		61,646
1621S	SPECIAL CATEGORIES		
	GRANTS AND AIDS - STATE AND FEDERAL		
	DISASTER RELIEF OPERATIONS -		
	ADMINISTRATIVE		
	FROM EMERGENCY MANAGEMENT PREPAREDNESS		
	AND ASSISTANCE TRUST FUND		589,849
	FROM FEDERAL EMERGENCY MANAGEMENT		
	PROGRAMS SUPPORT TRUST FUND		2,795,746
1621T	SPECIAL CATEGORIES		
	STATEWIDE HURRICANE PREPAREDNESS AND		
	PLANNING		
	FROM GENERAL REVENUE FUND	2,100,000	
1621U	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	4,647	
	FROM EMERGENCY MANAGEMENT PREPAREDNESS		
	AND ASSISTANCE TRUST FUND		5,508
	FROM GRANTS AND DONATIONS TRUST FUND		6,042
	FROM OPERATING TRUST FUND		1,129
	FROM FEDERAL EMERGENCY MANAGEMENT		
	PROGRAMS SUPPORT TRUST FUND		6,874
1621V	SPECIAL CATEGORIES		
	HAZARDOUS MATERIALS EMERGENCY PLANNING		
	GRANT		
	FROM GRANTS AND DONATIONS TRUST FUND		500,000
1621W	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	LOCAL EMERGENCY MANAGEMENT FACILITIES		
	FROM GENERAL REVENUE FUND	6,493,731	
	FROM EMERGENCY MANAGEMENT PREPAREDNESS		
	AND ASSISTANCE TRUST FUND		900,000
	FROM U.S. CONTRIBUTIONS TRUST FUND		4,450,000

Funds in Specific Appropriation 1621W, shall be allocated as follows:

From non-recurring general revenue funds:	
Municipal/Public Safety Building (Phase I).....	250,000
Regional Hurricane Shelter/Clinic.....	750,000
City of Port St. Lucie Ravenswood Community Center.....	4,913,731
Partnership	
Municipal Complex/Emergency Operations Center in the	
Town of Golden Beach.....	250,000
Brevard County Emergency Operations Center.....	100,000
Osceola County Emergency Operations Center Technology.....	100,000
Emergency Centers Roof Reinforcement - City of Vero Beach...	130,000

From non-recurring funds in the United States Contributions Trust Fund:	
Citrus County Emergency Operations Center.....	900,000
Lake County Emergency Operations Center Funding.....	1,000,000
Northwest Multipurpose Community Center, City of	
Jacksonville.....	100,000
Recreation Center Development, New Port Richey.....	1,000,000
Enrichment Center Special Needs Disaster Shelter,	
Hernando County.....	600,000
New SW Ranches Town Hall; Class-5 Hurricane Protection	
Upgrading.....	100,000

From the funds in Specific Appropriation 1621W, \$750,000 in non-recurring funds from the Emergency Management Preparedness and Assistance Trust Fund, and \$750,000 in non-recurring funds from the United States Contributions Trust Fund is provided for the Palm Beach Gardens Emergency Operations Center (EOC).

From the funds in Specific Appropriation 1621W, \$150,000 in

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non-recurring funds from the Emergency Management Preparedness and Assistance Trust Fund is provided for Pembroke Park EOC Equipment.

1621X GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
EMERGENCY MANAGEMENT CRITICAL FACILITY
NEEDS
FROM GRANTS AND DONATIONS TRUST FUND . . . 3,000,000

Funds in Specific Appropriation 1621X from the Grants and Donations Trust Fund reflect the transfer of \$3,000,000 of mitigation funds from the Florida Hurricane Catastrophe Fund pursuant to section 215.555(7)(c), Florida Statutes.

TOTAL: EMERGENCY PLANNING
FROM GENERAL REVENUE FUND 9,361,084
FROM TRUST FUNDS 28,537,586

TOTAL POSITIONS 54.00
TOTAL ALL FUNDS 37,898,670

EMERGENCY RECOVERY

APPROVED SALARY RATE 1,698,886

1621Y SALARIES AND BENEFITS POSITIONS 39.00
FROM GENERAL REVENUE FUND 167,692
FROM EMERGENCY MANAGEMENT PREPAREDNESS
AND ASSISTANCE TRUST FUND 366,774
FROM GRANTS AND DONATIONS TRUST FUND 263,880
FROM OPERATING TRUST FUND 3,884
FROM FEDERAL EMERGENCY MANAGEMENT
PROGRAMS SUPPORT TRUST FUND 367,801
FROM U.S. CONTRIBUTIONS TRUST FUND 1,040,243

1621Z OTHER PERSONAL SERVICES
FROM EMERGENCY MANAGEMENT PREPAREDNESS
AND ASSISTANCE TRUST FUND 4,331
FROM GRANTS AND DONATIONS TRUST FUND 1,100

1621AA EXPENSES
FROM GENERAL REVENUE FUND 18,000
FROM EMERGENCY MANAGEMENT PREPAREDNESS
AND ASSISTANCE TRUST FUND 15,634
FROM GRANTS AND DONATIONS TRUST FUND 136,174
FROM OPERATING TRUST FUND 4,670
FROM FEDERAL EMERGENCY MANAGEMENT
PROGRAMS SUPPORT TRUST FUND 41,119
FROM U.S. CONTRIBUTIONS TRUST FUND 199,878

1621AB SPECIAL CATEGORIES
PUBLIC ASSISTANCE FOR 2004 HURRICANES -
STATE OPERATIONS
FROM GRANTS AND DONATIONS TRUST FUND 1,106,327
FROM U.S. CONTRIBUTIONS TRUST FUND 17,314,441

1621AC SPECIAL CATEGORIES
HAZARD MITIGATION FOR 2004 HURRICANES -
STATE OPERATIONS
FROM GRANTS AND DONATIONS TRUST FUND 1,497,310
FROM U.S. CONTRIBUTIONS TRUST FUND 8,978,386

1621AD SPECIAL CATEGORIES
PUBLIC ASSISTANCE FOR 2004 HURRICANES -
PASS THROUGH
FROM GRANTS AND DONATIONS TRUST FUND 11,050,000

1621AE SPECIAL CATEGORIES
HAZARD MITIGATION FOR 2004 HURRICANES -
PASS THROUGH
FROM U.S. CONTRIBUTIONS TRUST FUND 89,729,105

1621AF SPECIAL CATEGORIES
PUBLIC ASSISTANCE - STATE OPERATIONS
FROM GRANTS AND DONATIONS TRUST FUND 1,561,950
FROM U.S. CONTRIBUTIONS TRUST FUND 9,371,700

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1621AG	SPECIAL CATEGORIES	
	HAZARD MITIGATION - STATE OPERATIONS	
	FROM GRANTS AND DONATIONS TRUST FUND . . .	328,348
	FROM U.S. CONTRIBUTIONS TRUST FUND	1,970,086
1621AH	SPECIAL CATEGORIES	
	PUBLIC ASSISTANCE - PASS THROUGH	
	FROM GRANTS AND DONATIONS TRUST FUND . . .	15,619,925
	FROM U.S. CONTRIBUTIONS TRUST FUND	266,743,274
1621AI	SPECIAL CATEGORIES	
	HAZARD MITIGATION - PASS THROUGH	
	FROM GRANTS AND DONATIONS TRUST FUND . . .	674
	FROM U.S. CONTRIBUTIONS TRUST FUND	19,704,718

Funds in Specific Appropriations 1621AF through 1621AI from the Grants and Donations Trust Fund are provided to meet the state portion of the match requirements for federally declared disasters that occurred prior to 2004. Funds shall be utilized for Public Assistance and Hazard Mitigation Programs as specified in section 252.37, Florida Statutes.

1621AJ	SPECIAL CATEGORIES	
	HAZARD MITIGATION FOR 2005 HURRICANES -	
	STATE OPERATIONS	
	FROM GRANTS AND DONATIONS TRUST FUND . . .	215,000
	FROM U.S. CONTRIBUTIONS TRUST FUND	1,290,000
1621AK	SPECIAL CATEGORIES	
	HAZARD MITIGATION FOR 2005 HURRICANES -	
	PASS THROUGH	
	FROM U.S. CONTRIBUTIONS TRUST FUND	12,900,000
1621AL	SPECIAL CATEGORIES	
	HAZARD MITIGATION FOR 2006-07 HAZARDOUS	
	WEATHER - STATE OPERATIONS	
	FROM GRANTS AND DONATIONS TRUST FUND . . .	21,186
	FROM U.S. CONTRIBUTIONS TRUST FUND	127,114
1621AM	SPECIAL CATEGORIES	
	HAZARD MITIGATION FOR 2006-07 HAZARDOUS	
	WEATHER MAJOR DISASTERS - PASS THROUGH	
	FROM U.S. CONTRIBUTIONS TRUST FUND	1,271,146
1621AN	SPECIAL CATEGORIES	
	GRANTS AND AIDS - HURRICANE LOSS	
	MITIGATION	
	FROM GRANTS AND DONATIONS TRUST FUND . . .	6,921,764

Funds in Specific Appropriation 1621Y in the amount of \$61,609; Specific Appropriation 1621Z in the amount of \$1,100; Specific Appropriation 1621AA in the amount of \$15,527; and 1621AN in the amount of \$6,921,764, provided from the Grants and Donations Trust Fund, reflect the transfer of \$7,000,000 of mitigation funds from the Florida Hurricane Catastrophe Fund pursuant to section 215.555(7), Florida Statutes. These funds shall be utilized for Hurricane Loss Mitigation programs as specified in section 215.559(2)(a), Florida Statutes. The moneys allocated in section 215.559(3)(a), Florida Statutes, shall be distributed directly to Tallahassee Community College for the uses set forth in section 215.559(3)(b), Florida Statutes.

1621AO	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT	
	SERVICES - HUMAN RESOURCES SERVICES	
	PURCHASED PER STATEWIDE CONTRACT	
	FROM GENERAL REVENUE FUND	3,855
	FROM EMERGENCY MANAGEMENT PREPAREDNESS	
	AND ASSISTANCE TRUST FUND	5,936
	FROM GRANTS AND DONATIONS TRUST FUND . . .	1,415
	FROM OPERATING TRUST FUND	62
	FROM FEDERAL EMERGENCY MANAGEMENT	
	PROGRAMS SUPPORT TRUST FUND	5,952
	FROM U.S. CONTRIBUTIONS TRUST FUND	12,721
1621AP	SPECIAL CATEGORIES	
	NON-FEDERAL REIMBURSEABLE DISASTER	
	ACTIVITIES	
	FROM GRANTS AND DONATIONS TRUST FUND . . .	535,834

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1621AQ	SPECIAL CATEGORIES		
	GRANTS AND AIDS - 2005 HURRICANES - STATE OPERATIONS		
	FROM GRANTS AND DONATIONS TRUST FUND . . .		3,450,466
	FROM U.S. CONTRIBUTIONS TRUST FUND		44,702,336
1621AR	SPECIAL CATEGORIES		
	GRANTS AND AIDS - 2005 HURRICANES - PASS THROUGH OF STATE AND FEDERAL FUNDS TO LOCAL GOVERNMENTS		
	FROM GRANTS AND DONATIONS TRUST FUND . . .		34,378,125
	FROM U.S. CONTRIBUTIONS TRUST FUND		446,643,750
1621AS	SPECIAL CATEGORIES		
	GRANTS AND AIDS - MAJOR DISASTER 2006-07 - HAZARDOUS WEATHER - STATE OPERATIONS		
	FROM GRANTS AND DONATIONS TRUST FUND . . .		244,076
	FROM U.S. CONTRIBUTIONS TRUST FUND		1,228,200
1621AT	SPECIAL CATEGORIES		
	GRANTS AND AIDS - MAJOR DISASTER 2006-07 - HAZARDOUS WEATHER - PASS THROUGH		
	FROM GRANTS AND DONATIONS TRUST FUND . . .		2,440,750
	FROM U.S. CONTRIBUTIONS TRUST FUND		12,282,000
TOTAL:	EMERGENCY RECOVERY		
	FROM GENERAL REVENUE FUND	189,547	
	FROM TRUST FUNDS		1016,099,565
	TOTAL POSITIONS	39.00	
	TOTAL ALL FUNDS		1016,289,112
EMERGENCY RESPONSE			
	APPROVED SALARY RATE	687,051	
1621AU	SALARIES AND BENEFITS	POSITIONS	18.00
	FROM GENERAL REVENUE FUND		426,354
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		122,410
	FROM GRANTS AND DONATIONS TRUST FUND . . .		89,327
	FROM OPERATING TRUST FUND		80,093
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		307,306
1621AV	OTHER PERSONAL SERVICES		
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		4,331
1621AW	EXPENSES		
	FROM GENERAL REVENUE FUND	11,971	
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		81,782
	FROM GRANTS AND DONATIONS TRUST FUND . . .		48,231
	FROM OPERATING TRUST FUND		13,975
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		228,996
1621AX	OPERATING CAPITAL OUTLAY		
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		896,872
	FROM GRANTS AND DONATIONS TRUST FUND . . .		3,196
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		6,352
1621AY	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		200,000
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		65,000
1621AZ	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	32,940	
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		32,768

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1621BA	SPECIAL CATEGORIES			
	STATEWIDE HURRICANE PREPAREDNESS AND PLANNING			
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND			150,035
1621BB	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	3,267		
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND			841
	FROM GRANTS AND DONATIONS TRUST FUND			614
	FROM OPERATING TRUST FUND			552
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND			2,112
TOTAL:	EMERGENCY RESPONSE			
	FROM GENERAL REVENUE FUND	474,532		
	FROM TRUST FUNDS			2,334,793
	TOTAL POSITIONS	18.00		
	TOTAL ALL FUNDS			2,809,325
HAZARDOUS MATERIALS COMPLIANCE PLANNING				
	APPROVED SALARY RATE		906,914	
1621BC	SALARIES AND BENEFITS	POSITIONS	21.00	
	FROM GENERAL REVENUE FUND		101,553	
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND			66,704
	FROM GRANTS AND DONATIONS TRUST FUND			7,469
	FROM OPERATING TRUST FUND			939,219
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND			55,646
1621BD	OTHER PERSONAL SERVICES			
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND			29,749
1621BE	EXPENSES			
	FROM GENERAL REVENUE FUND	14,668		
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND			12,977
	FROM GRANTS AND DONATIONS TRUST FUND			15,645
	FROM OPERATING TRUST FUND			278,287
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND			19,841
1621BF	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM OPERATING TRUST FUND			4,652
1621BG	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	760		
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND			499
	FROM GRANTS AND DONATIONS TRUST FUND			57
	FROM OPERATING TRUST FUND			7,020
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND			416
1621BH	SPECIAL CATEGORIES			
	FLORIDA HAZARDOUS MATERIALS PLANNING PROGRAM			
	FROM OPERATING TRUST FUND			1,335,000

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TOTAL: HAZARDOUS MATERIALS COMPLIANCE PLANNING		
FROM GENERAL REVENUE FUND	116,981	
FROM TRUST FUNDS		2,773,181
TOTAL POSITIONS	21.00	
TOTAL ALL FUNDS		2,890,162

PROGRAM: HOUSING AND COMMUNITY DEVELOPMENT

AFFORDABLE HOUSING AND NEIGHBORHOOD REDEVELOPMENT

APPROVED SALARY RATE	1,179,747	
1659 SALARIES AND BENEFITS	POSITIONS	25.00
FROM GENERAL REVENUE FUND		744,090
FROM FLORIDA SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FUND		544,530
FROM COMMUNITY SERVICES BLOCK GRANT TRUST FUND		93,115
FROM ENERGY CONSUMPTION TRUST FUND		22,923
FROM FLORIDA COMMUNITIES TRUST FUND		6,327
FROM LOW INCOME HOME ENERGY ASSISTANCE PROGRAM BLOCK GRANT TRUST FUND		45,310
FROM OPERATING TRUST FUND		149,374
1660 OTHER PERSONAL SERVICES		
FROM FLORIDA SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FUND		932,353
1661 EXPENSES		
FROM GENERAL REVENUE FUND	78,567	
FROM FLORIDA SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FUND		442,732
FROM OPERATING TRUST FUND		28,450
1661A AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - LOCAL REVIEW OF CENSUS DATA		
FROM GENERAL REVENUE FUND	1,000,000	

Funds in Specific Appropriation 1661A are provided for grants to local governments for the purpose of improving the accuracy and completeness of Florida addresses contained in the U.S. Department of Commerce, Bureau of the Census, Master Address File for use in the 2010 Census. Funds provided are for grants to Florida local governments to ensure that necessary resources are available for local governments to participate in the review. The authorized uses of the grant funds include, but are not limited to, training-related travel, temporary staffing or overtime, contractual assistance from other governmental agencies, and technology used to facilitate the review. Funds in Specific Appropriation 1661A shall be placed in reserve and released contingent on approval of a plan for award and distribution of the grants.

1662 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	1,000	
FROM FLORIDA SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FUND		3,000
1663 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	500	
FROM OPERATING TRUST FUND		500
1664 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	26,999	
FROM FLORIDA SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FUND		26,961
1665 SPECIAL CATEGORIES		
FRONT PORCH FLORIDA		
FROM GENERAL REVENUE FUND	2,795,008	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1666	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	5,194		
	FROM FLORIDA SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FUND . .		3,802	
	FROM COMMUNITY SERVICES BLOCK GRANT TRUST FUND		650	
	FROM ENERGY CONSUMPTION TRUST FUND		160	
	FROM FLORIDA COMMUNITIES TRUST FUND		44	
	FROM LOW INCOME HOME ENERGY ASSISTANCE PROGRAM BLOCK GRANT TRUST FUND		316	
	FROM OPERATING TRUST FUND		1,043	
1667	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANTS			
	FROM FLORIDA SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FUND . .		35,000,000	
1667A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY AFFORDABLE HOUSING AND COMMUNITY DEVELOPMENT			
	FROM GENERAL REVENUE FUND	2,045,000		
	From the funds in Specific Appropriation 1667A, non-recurring general revenue shall be allocated as follows:			
	YMCA of Greater Miami - John Cosgrove Youth and Senior Center.....		775,000	
	By the River: Senior Affordable Housing Demonstration Model.		1,270,000	
	.			
TOTAL:	AFFORDABLE HOUSING AND NEIGHBORHOOD REDEVELOPMENT			
	FROM GENERAL REVENUE FUND	6,696,358		
	FROM TRUST FUNDS		37,301,590	
	TOTAL POSITIONS	25.00		
	TOTAL ALL FUNDS		43,997,948	
	BUILDING CODE COMPLIANCE AND HAZARD MITIGATION			
	APPROVED SALARY RATE	763,896		
1668	SALARIES AND BENEFITS POSITIONS	17.00		
	FROM OPERATING TRUST FUND		1,038,358	
1669	OTHER PERSONAL SERVICES			
	FROM GRANTS AND DONATIONS TRUST FUND . . .		190,000	
	FROM OPERATING TRUST FUND		2,251,255	
1670	EXPENSES			
	FROM OPERATING TRUST FUND		449,723	
1671	OPERATING CAPITAL OUTLAY			
	FROM OPERATING TRUST FUND		2,000	
1672	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF HEALTH			
	FROM OPERATING TRUST FUND		294,414	
	In the event that the Building Permit Surcharge revenue collections are insufficient to fund the level of appropriation in Specific Appropriation 1672, this transfer shall be reduced to reflect the amount actually collected.			
1673	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM OPERATING TRUST FUND		12,165	
1674	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM OPERATING TRUST FUND		43,347	

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1675	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND			7,236
TOTAL:	BUILDING CODE COMPLIANCE AND HAZARD MITIGATION FROM TRUST FUNDS			4,288,498
	TOTAL POSITIONS	17.00		
	TOTAL ALL FUNDS			4,288,498
PUBLIC SERVICE AND ENERGY INITIATIVES				
	APPROVED SALARY RATE		543,983	
1676	SALARIES AND BENEFITS FROM COMMUNITY SERVICES BLOCK GRANT TRUST FUND	POSITIONS	13.00	434,591
	FROM ENERGY CONSUMPTION TRUST FUND			237,675
	FROM LOW INCOME HOME ENERGY ASSISTANCE PROGRAM BLOCK GRANT TRUST FUND			198,028
1677	OTHER PERSONAL SERVICES FROM COMMUNITY SERVICES BLOCK GRANT TRUST FUND			338,247
	FROM ENERGY CONSUMPTION TRUST FUND			263
	FROM LOW INCOME HOME ENERGY ASSISTANCE PROGRAM BLOCK GRANT TRUST FUND			46,148
1678	EXPENSES FROM FLORIDA SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FUND			3,056
	FROM COMMUNITY SERVICES BLOCK GRANT TRUST FUND			161,962
	FROM ENERGY CONSUMPTION TRUST FUND			117,193
	FROM LOW INCOME HOME ENERGY ASSISTANCE PROGRAM BLOCK GRANT TRUST FUND			97,933
1679	OPERATING CAPITAL OUTLAY FROM COMMUNITY SERVICES BLOCK GRANT TRUST FUND			1,550
	FROM ENERGY CONSUMPTION TRUST FUND			1,450
	FROM LOW INCOME HOME ENERGY ASSISTANCE PROGRAM BLOCK GRANT TRUST FUND			1,000
1680	SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY SERVICES BLOCK GRANTS FROM COMMUNITY SERVICES BLOCK GRANT TRUST FUND			17,876,599
1681	SPECIAL CATEGORIES GRANTS AND AIDS - HOME ENERGY ASSISTANCE FROM LOW INCOME HOME ENERGY ASSISTANCE PROGRAM BLOCK GRANT TRUST FUND			25,864,000
1682	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ENERGY CONSUMPTION TRUST FUND			500
1683	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM COMMUNITY SERVICES BLOCK GRANT TRUST FUND			2,508
1684	SPECIAL CATEGORIES COMMISSION ON COMMUNITY SERVICE FROM GENERAL REVENUE FUND		175,000	
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND			125,000

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1685 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM COMMUNITY SERVICES BLOCK GRANT
 TRUST FUND 2,715
 FROM ENERGY CONSUMPTION TRUST FUND 1,484
 FROM LOW INCOME HOME ENERGY ASSISTANCE
 PROGRAM BLOCK GRANT TRUST FUND 1,237

1685A SPECIAL CATEGORIES
 CIVIL LEGAL ASSISTANCE
 FROM GENERAL REVENUE FUND 2,600,000

Funds in Specific Appropriation 1685A are provided for the programs established pursuant to sections 68.094 through 68.105, Florida Statutes.

1686 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 GRANTS AND AIDS - WEATHERIZATION GRANTS
 FROM GRANTS AND DONATIONS TRUST FUND 2,371,715
 FROM LOW INCOME HOME ENERGY ASSISTANCE
 PROGRAM BLOCK GRANT TRUST FUND 8,460,070

TOTAL: PUBLIC SERVICE AND ENERGY INITIATIVES
 FROM GENERAL REVENUE FUND 2,775,000
 FROM TRUST FUNDS 56,344,924
 TOTAL POSITIONS 13.00
 TOTAL ALL FUNDS 59,119,924

LAND ACQUISITION AND ADMINISTRATION

APPROVED SALARY RATE 761,628

1687 SALARIES AND BENEFITS POSITIONS 17.00
 FROM FLORIDA COMMUNITIES TRUST FUND 1,021,969

1688 OTHER PERSONAL SERVICES
 FROM FLORIDA COMMUNITIES TRUST FUND 50,000

1689 EXPENSES
 FROM FLORIDA COMMUNITIES TRUST FUND 226,034

1690 OPERATING CAPITAL OUTLAY
 FROM FLORIDA COMMUNITIES TRUST FUND 2,000

1691 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM FLORIDA COMMUNITIES TRUST FUND 2,815

1692 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM FLORIDA COMMUNITIES TRUST FUND 6,975

1693 FIXED CAPITAL OUTLAY
 LAND ACQUISITION, ENVIRONMENTALLY
 ENDANGERED, UNIQUE/ IRREPLACEABLE LANDS,
 STATEWIDE
 FROM FLORIDA FOREVER PROGRAM TRUST FUND 66,000,000

TOTAL: LAND ACQUISITION AND ADMINISTRATION
 FROM TRUST FUNDS 67,309,793
 TOTAL POSITIONS 17.00
 TOTAL ALL FUNDS 67,309,793

PROGRAM: FLORIDA HOUSING FINANCE CORPORATION

AFFORDABLE HOUSING FINANCING

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1694	SPECIAL CATEGORIES GRANTS AND AIDS - HOUSING FINANCE CORPORATION (HFC) - AFFORDABLE HOUSING PROGRAMS	
	FROM LOCAL GOVERNMENT HOUSING TRUST FUND	100,000,000
	FROM STATE HOUSING TRUST FUND	170,500,000

From the funds in Specific Appropriation 1694, \$30,000,000 in non-recurring funds in the Local Government Housing Trust Fund is provided for Florida Housing Finance Corporation down payment assistance programs and \$70,000,000 in non-recurring funds in the Local Government Housing Trust Fund is provided for the Community Workforce Housing Innovation Pilot Program.

From the funds in Specific Appropriation 1694, \$55,000,000 in recurring funds in the State Housing Trust Fund and \$100,000,000 in non-recurring funds in the State Housing Trust Fund are provided for the State Apartment Incentive Loan Program.

1695	SPECIAL CATEGORIES GRANTS AND AIDS - HOUSING FINANCE CORPORATION (HFC) - STATE HOUSING INITIATIVES PARTNERSHIP (SHIP) PROGRAM	
	FROM LOCAL GOVERNMENT HOUSING TRUST FUND	166,183,500

1696	SPECIAL CATEGORIES HOUSING FINANCE CORPORATION (HFC) - STATE HOUSING INITIATIVES PARTNERSHIP (SHIP) PROGRAM - MONITORING	
	FROM LOCAL GOVERNMENT HOUSING TRUST FUND	416,500

1697	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF CHILDREN AND FAMILIES (DCF) - HOMELESS PROGRAMS	
	FROM LOCAL GOVERNMENT HOUSING TRUST FUND	5,900,000

TOTAL:	AFFORDABLE HOUSING FINANCING FROM TRUST FUNDS	443,000,000
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TOTAL ALL FUNDS	443,000,000
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TRANSPORTATION, DEPARTMENT OF

Funds in Specific Appropriations 2182 through 2194, 2211, 2213, 2214, 2216 through 2222, 2225 through 2234, and 2272 through 2282 are provided from the named funds to the department to fund the five-year Work Program developed pursuant to provisions of section 339.135, Florida Statutes. Those appropriations used by the department for grants and aids may be advanced in part or in total.

TRANSPORTATION SYSTEMS DEVELOPMENT

PROGRAM: TRANSPORTATION SYSTEMS DEVELOPMENT

	APPROVED SALARY RATE	102,106,451	
2172	SALARIES AND BENEFITS	POSITIONS	1,808.00
	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		131,135,377
	FROM TRANSPORTATION DISADVANTAGED TRUST FUND		875,230
2173	OTHER PERSONAL SERVICES		
	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		925,246
	FROM TRANSPORTATION DISADVANTAGED TRUST FUND		40,000
2174	EXPENSES		
	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		8,565,148
	FROM TRANSPORTATION DISADVANTAGED TRUST FUND		358,155

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2175	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,438,314
	FROM TRANSPORTATION DISADVANTAGED TRUST FUND	10,000
2176	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	2,826,342
2177	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	3,099,497
	FROM TRANSPORTATION DISADVANTAGED TRUST FUND	308,000
2178	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,271,969
2179	SPECIAL CATEGORIES OVERTIME FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	198,500
2179A	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	25,795
2180	SPECIAL CATEGORIES GRANTS AND AIDS - TRANSPORTATION DISADVANTAGED FROM TRANSPORTATION DISADVANTAGED TRUST FUND	40,395,709
2181	SPECIAL CATEGORIES GRANTS AND AIDS - TRANSPORTATION DISADVANTAGED - MEDICAID SERVICES FROM TRANSPORTATION DISADVANTAGED TRUST FUND	73,422,505
2182	FIXED CAPITAL OUTLAY TRANSPORTATION PLANNING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	55,594,269
2183	FIXED CAPITAL OUTLAY AVIATION DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	171,567,892
<p>From the funds in Specific Appropriation 2183, \$700,000 from the State Transportation Trust Fund is contingent upon Senate Bill 442 or similar legislation becoming law that provides adequate funding.</p>		
2184	FIXED CAPITAL OUTLAY PUBLIC TRANSIT DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	390,770,448
<p>From the funds in Specific Appropriation 2184, \$3,260,000 from the State Transportation Trust Fund is contingent upon Senate Bill 442 or similar legislation becoming law that provides adequate funding.</p>		
2185	FIXED CAPITAL OUTLAY RIGHT-OF-WAY LAND ACQUISITION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	613,388,732
	FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND	38,142,251

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2186	FIXED CAPITAL OUTLAY SEAPORT - ECONOMIC DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		15,000,000
2187	FIXED CAPITAL OUTLAY SEAPORTS ACCESS PROGRAM FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		10,000,000
2188	FIXED CAPITAL OUTLAY SEAPORT GRANTS FROM GENERAL REVENUE FUND FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	50,000,000	107,804,345
<p>From the funds in Specific Appropriation 2188, \$5,000,000 from the State Transportation Trust Fund is provided for the statewide Seaport Economic Development/Dredging Grant program pursuant to section 311.22, Florida Statutes.</p>			
2189	FIXED CAPITAL OUTLAY RAIL DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		491,690,448
2190	FIXED CAPITAL OUTLAY INTERMODAL DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		62,271,886
2191	FIXED CAPITAL OUTLAY PRELIMINARY ENGINEERING CONSULTANTS FROM GENERAL REVENUE FUND FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND	1,700,000	499,226,379 1,508,000
2192	FIXED CAPITAL OUTLAY RIGHT-OF-WAY SUPPORT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND		74,269,302 2,439,541
2193	FIXED CAPITAL OUTLAY TRANSPORTATION PLANNING GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		27,307,888
2194	FIXED CAPITAL OUTLAY DEBT SERVICE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND		14,613,494 129,400,000
TOTAL:	PROGRAM: TRANSPORTATION SYSTEMS DEVELOPMENT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	51,700,000	2969,890,662
	TOTAL POSITIONS	1,808.00	
	TOTAL ALL FUNDS		3021,590,662

TRANSPORTATION SYSTEMS OPERATIONS

PROGRAM: HIGHWAY OPERATIONS

	APPROVED SALARY RATE	175,418,969	
2195	SALARIES AND BENEFITS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	POSITIONS 4,159.00	229,197,436

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2196	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	2,016,437
2197	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	26,056,807
2198	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	4,975,151
2199	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	9,504,600
2200	SPECIAL CATEGORIES FAIRBANKS HAZARDOUS WASTE SITE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	180,600
2201	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,510,047
2202	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	6,764,179
2203	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	2,254,241
2204	SPECIAL CATEGORIES OVERTIME FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	5,729,903
2205	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	218,240
2206	SPECIAL CATEGORIES TRANSPORTATION MATERIALS AND EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	30,521,865
2207	SPECIAL CATEGORIES HIGHWAY BEAUTIFICATION GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	500,000
2208	SPECIAL CATEGORIES TRANSFER FOR CONTRACTED DISPATCH SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	805,164
2209	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	401
2210	FIXED CAPITAL OUTLAY MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	4,440,696

From the funds in Specific Appropriation 2210, \$4,000,000 from the State Transportation Trust Fund is contingent upon Senate Bill 442 or

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

similar legislation becoming law that provides adequate funding.

2211	FIXED CAPITAL OUTLAY STATE INFRASTRUCTURE BANK LOAN REPAYMENTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	9,551,146
2212	FIXED CAPITAL OUTLAY LAKE CITY SIGN SHOP RENOVATIONS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	990,000
2213	FIXED CAPITAL OUTLAY SMALL COUNTY RESURFACE ASSISTANCE PROGRAM (SCRAP) FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	25,370,368

To implement the Florida Strategic Highway Safety Plan, the Department of Transportation shall authorize the use of funds in Specific Appropriations 2213, 2214, 2219, 2220, 2221, 2225, 2226, 2227, 2272, 2273, and 2276 for all-weather inverted rib profile markings with an audible transverse bar to be installed on all new roads and roads being re-striped for maintenance or reconfiguration. Such markings shall provide day and night visual, auditory and vibratory guidance in a continuous line to motorists in wet weather conditions.

2214	FIXED CAPITAL OUTLAY SMALL COUNTY OUTREACH PROGRAM (SCOP) FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	47,447,058
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From the funds in Specific Appropriation 2214, \$4,620,000 from the State Transportation Trust Fund is contingent upon Senate Bill 442 or similar legislation becoming law that provides adequate funding.

2215	FIXED CAPITAL OUTLAY UNDERGROUND STORAGE TANK PROGRAM - STATEWIDE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	3,130,000
2216	FIXED CAPITAL OUTLAY COUNTY TRANSPORTATION PROGRAMS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	51,685,539

From the funds in Specific Appropriation 2216, \$18,480,000 from the State Transportation Trust Fund is contingent upon Senate Bill 442 or similar legislation becoming law that provides adequate funding.

2218	FIXED CAPITAL OUTLAY BOND GUARANTEE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	500,000
2219	FIXED CAPITAL OUTLAY TRANSPORTATION HIGHWAY MAINTENANCE CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	270,396,130

From the funds in Specific Appropriation 2219, the Department of Transportation may contract with non-profit youth organizations in Florida to perform work on the state highway system. All non-profit youth organizations providing services under contract with the Department of Transportation must certify to the department that all participating youth are Florida residents. In order to maintain continuity and quality, the department shall give preference to those youth organizations with which it has previously contracted for such services.

The department is specifically limited to an expenditure level of \$600,000 for any contract with a single youth organization or for any group of contracts with two or more youth organizations that have the same registered agent or substantially similar officers and directors. The department shall not supplement these funds from any source in the absence of express legislative authority.

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2220	FIXED CAPITAL OUTLAY INTRASTATE HIGHWAY CONSTRUCTION FROM GENERAL REVENUE FUND	133,200,000
	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1044,804,414
From the funds in Specific Appropriation 2220, \$47,594,000 from the State Transportation Trust Fund is contingent upon Senate Bill 442 or similar legislation becoming law that provides adequate funding.		
2221	FIXED CAPITAL OUTLAY ARTERIAL HIGHWAY CONSTRUCTION FROM GENERAL REVENUE FUND	350,400,000
	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	804,269,752
From the funds in Specific Appropriation 2221, \$15,864,000 from the State Transportation Trust Fund is contingent upon Senate Bill 442 or similar legislation becoming law that provides adequate funding.		
2222	FIXED CAPITAL OUTLAY CONSTRUCTION INSPECTION CONSULTANTS FROM GENERAL REVENUE FUND	49,700,000
	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	228,930,320
	FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND	6,708,406
From the funds in Specific Appropriation 2222, \$9,482,000 from the State Transportation Trust Fund is contingent upon Senate Bill 442 or similar legislation becoming law that provides adequate funding.		
2224	FIXED CAPITAL OUTLAY ENVIRONMENTAL SITE RESTORATION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,280,000
2225	FIXED CAPITAL OUTLAY HIGHWAY SAFETY CONSTRUCTION/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	84,500,721
2226	FIXED CAPITAL OUTLAY RESURFACING FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	727,735,489
2227	FIXED CAPITAL OUTLAY BRIDGE CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	241,366,438
	FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND	64,915,041
2228	FIXED CAPITAL OUTLAY CONTRACT MAINTENANCE WITH THE DEPARTMENT OF CORRECTIONS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	17,011,000
2229	FIXED CAPITAL OUTLAY GRANTS AND AIDS - TRANSPORTATION EXPRESSWAY AUTHORITIES FROM TOLL FACILITIES REVOLVING TRUST FUND	6,000,000
2230	FIXED CAPITAL OUTLAY MATERIALS AND RESEARCH FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	12,226,215
2231	FIXED CAPITAL OUTLAY TRANSFER TO EXEC OFFICE OF THE GOVERNOR, OFFICE OF TOURISM, TRADE & ECONOMIC DEVELOPMENT FOR TRANSPORTATION PROJECTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	13,600,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

The funds in Specific Appropriation 2231 shall not be transferred to the Economic Development Transportation Trust Fund until the Office of Tourism, Trade and Economic Development certifies that the transfer of funds is required to fulfill project commitments. The Department of Transportation may utilize any interest and temporarily use any balance of such funds for ongoing Department of Transportation expenditures until the transfer of funds is necessary.

2232	FIXED CAPITAL OUTLAY BRIDGE INSPECTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			7,721,000
2233	FIXED CAPITAL OUTLAY TRAFFIC ENGINEERING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			40,493,158
2234	FIXED CAPITAL OUTLAY LOCAL GOVERNMENT REIMBURSEMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			70,617,480
TOTAL:	PROGRAM: HIGHWAY OPERATIONS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	533,300,000		4105,925,442
	TOTAL POSITIONS TOTAL ALL FUNDS	4,159.00		4639,225,442
EXECUTIVE DIRECTION AND SUPPORT SERVICES				
	APPROVED SALARY RATE	41,260,390		
2235	SALARIES AND BENEFITS POSITIONS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	804.00		53,801,553
2236	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			2,227,160
2237	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			9,789,860
2238	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			323,991
2239	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			63,208
2240	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			1,502,810
2241	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			4,580,514
2242	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			215,852
2243	SPECIAL CATEGORIES OVERTIME FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			111,820

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2244	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	7,865,532
2245	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE - OTHER FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	2,188,903
2246	SPECIAL CATEGORIES TRANSFER TO SOUTH FLORIDA WATER MANAGEMENT DISTRICT FOR EVERGLADES RESTORATION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	2,000,000
2247	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF REVENUE FOR HIGHWAY TAX COMPLIANCE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	200,000
2247A	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	206,055
2248	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM TRANSPORTATION DISADVANTAGED TRUST FUND	3,042,830 5,795
2249	FIXED CAPITAL OUTLAY MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,648,669

From the funds in Specific Appropriation 2249, \$1,000,000 from the State Transportation Trust Fund is contingent upon Senate Bill 442 or similar legislation becoming law that provides adequate funding.

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS	89,774,552
TOTAL POSITIONS	804.00
TOTAL ALL FUNDS	89,774,552

INFORMATION TECHNOLOGY

APPROVED SALARY RATE	13,123,579
2250 SALARIES AND BENEFITS POSITIONS 283.00 FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	17,299,420
2251 OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	100,000
2252 EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	11,170,745
2253 OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	5,029,728
2255 SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	9,545,382

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2256	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			69,003
2257	SPECIAL CATEGORIES OVERTIME FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			76,480
2257A	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			582,972
TOTAL:	INFORMATION TECHNOLOGY FROM TRUST FUNDS			43,873,730
	TOTAL POSITIONS	283.00		
	TOTAL ALL FUNDS			43,873,730
FLORIDA'S TURNPIKE SYSTEMS				
FLORIDA'S TURNPIKE ENTERPRISE				
	APPROVED SALARY RATE	22,419,050		
2258	SALARIES AND BENEFITS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	POSITIONS	494.00	29,295,275
2259	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			1,239,952
2260	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			25,124,481
2261	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			769,204
2262	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			89,800
2263	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			338,447
2264	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			21,585,935
2265	SPECIAL CATEGORIES TOLL OPERATION CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			72,469,986
2266	SPECIAL CATEGORIES PAYMENT TO EXPRESSWAY AUTHORITIES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			10,220,829
	From the funds in Specific Appropriation 2266, \$1,000,000 from the State Transportation Trust Fund is provided for the Tampa Bay Regional Transportation Authority.			
2267	SPECIAL CATEGORIES FLORIDA HIGHWAY PATROL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			18,899,535

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2268	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	250,245
2269	SPECIAL CATEGORIES OVERTIME FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	200,000
2270	SPECIAL CATEGORIES TRANSPORTATION MATERIALS AND EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	3,244,009
2271	FIXED CAPITAL OUTLAY MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE FROM TURNPIKE GENERAL RESERVE TRUST FUND .	327,532
2272	FIXED CAPITAL OUTLAY TRANSPORTATION HIGHWAY MAINTENANCE CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	41,317,853
2273	FIXED CAPITAL OUTLAY INTRASTATE HIGHWAY CONSTRUCTION FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND FROM TURNPIKE GENERAL RESERVE TRUST FUND . FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	6,675,048 473,819,775 742,970
2274	FIXED CAPITAL OUTLAY CONSTRUCTION INSPECTION CONSULTANTS FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND FROM TURNPIKE GENERAL RESERVE TRUST FUND . FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,691,638 56,627,433 188,944
2275	FIXED CAPITAL OUTLAY RIGHT-OF-WAY LAND ACQUISITION FROM TURNPIKE GENERAL RESERVE TRUST FUND . FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	64,494,095 31,091,000
2276	FIXED CAPITAL OUTLAY RESURFACING FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND	47,329,497
2277	FIXED CAPITAL OUTLAY BRIDGE CONSTRUCTION FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND	3,386,558
2278	FIXED CAPITAL OUTLAY PRELIMINARY ENGINEERING CONSULTANTS FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND FROM TURNPIKE GENERAL RESERVE TRUST FUND . FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	7,917,100 134,504,942 25,097,892
2279	FIXED CAPITAL OUTLAY RIGHT-OF-WAY SUPPORT FROM TURNPIKE GENERAL RESERVE TRUST FUND . FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	28,205,949 4,927,000
2280	FIXED CAPITAL OUTLAY BRIDGE INSPECTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	2,658,289

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2281	FIXED CAPITAL OUTLAY TURNPIKE SYSTEM EQUIPMENT AND DEVELOPMENT FROM TURNPIKE GENERAL RESERVE TRUST FUND .	95,174,078
2282	FIXED CAPITAL OUTLAY TOLLS SYSTEM EQUIPMENT AND DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	21,139,786
TOTAL:	FLORIDA'S TURNPIKE ENTERPRISE FROM TRUST FUNDS	1231,045,077
	TOTAL POSITIONS	494.00
	TOTAL ALL FUNDS	1231,045,077
	PARTIAL SECTION 5 POSITIONS	7,919.00
	FROM GENERAL REVENUE FUND	615,878,917
	FROM TRUST FUNDS	10127,647,774
	TOTAL ALL FUNDS	10743,526,691

SECTION 6 - GENERAL GOVERNMENT

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Agency for Workforce Innovation, Executive Office of the Governor/Office of Tourism Trade and Economic Development, Department of Highway Safety and Motor Vehicles, Department of Military Affairs, and the Department of State as the amounts to be used to pay salaries, other operational expenditures and fixed capital outlay of the named agencies.

AGENCY FOR WORKFORCE INNOVATION

From the funds in Specific Appropriations 2295 through 2357, any expenditures from the Temporary Assistance for Needy Families (TANF) Block Grant must be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation. Before any funds are released by the Department of Children and Family Services, each provider shall identify the number of clients to be served and certify their eligibility under Part A of Title IV of the Social Security Act. Funds may not be released for services to any clients except those so identified and certified.

The agency head shall certify that controls are in place to ensure that such funds are expended in accordance with the requirements and limitations of federal law and that reporting requirements of federal law are met. It shall be the responsibility of any entity to which such funds are appropriated to obtain the required certification prior to any expenditure of funds.

From the funds in Specific Appropriations 2295 through 2357, no funds shall be used to pay for space being leased by the Agency for Workforce Innovation or a Regional Workforce Board if it has been determined that there is no longer a need for the leased space.

EXECUTIVE DIRECTION AND SUPPORT SERVICES

EXECUTIVE LEADERSHIP

	APPROVED SALARY RATE	2,768,597		
2295	SALARIES AND BENEFITS	POSITIONS	46.00	
	FROM GENERAL REVENUE FUND		316,426	
	FROM ADMINISTRATIVE TRUST FUND			3,651,396
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND			178,725
2296	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND			20,000
2297	EXPENSES			
	FROM GENERAL REVENUE FUND		33,390	
	FROM ADMINISTRATIVE TRUST FUND			825,191
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND			55,071
2298	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		3,600	
	FROM ADMINISTRATIVE TRUST FUND			23,463
2299	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		125,000	
	FROM ADMINISTRATIVE TRUST FUND			30,000
2300	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		124	
	FROM ADMINISTRATIVE TRUST FUND			9,043
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND			491
2301	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		1,404	

SECTION 6 - GENERAL GOVERNMENT

	FROM ADMINISTRATIVE TRUST FUND		16,200
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		792
TOTAL:	EXECUTIVE LEADERSHIP		
	FROM GENERAL REVENUE FUND	479,944	
	FROM TRUST FUNDS		4,810,372
	TOTAL POSITIONS	46.00	
	TOTAL ALL FUNDS		5,290,316
AGENCY SUPPORT SERVICES			
	APPROVED SALARY RATE	8,540,736	
2302	SALARIES AND BENEFITS POSITIONS	162.50	
	FROM GENERAL REVENUE FUND	428,971	
	FROM ADMINISTRATIVE TRUST FUND		5,575,418
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		498,278
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		4,415,516
	FROM REVOLVING TRUST FUND		920,065
2303	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		270,295
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		86,149
	FROM REVOLVING TRUST FUND		706,181
2304	EXPENSES		
	FROM GENERAL REVENUE FUND	433,150	
	FROM ADMINISTRATIVE TRUST FUND		1,007,844
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		90,141
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		1,184,716
	FROM REVOLVING TRUST FUND		1,700,195
2305	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	3,600	
	FROM ADMINISTRATIVE TRUST FUND		72,029
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		421,470
2306	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM ADMINISTRATIVE TRUST FUND		2,508
2307	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		1,100,000
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		170,000
	FROM REVOLVING TRUST FUND		100,000
	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		3,500,000
2308	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	300,000	
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		300,000
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		3,415,210
2309	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	566	
	FROM ADMINISTRATIVE TRUST FUND		68,528
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		3,129
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		33,327
	FROM REVOLVING TRUST FUND		18,749

SECTION 6 - GENERAL GOVERNMENT

2310	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	2,498	
	FROM ADMINISTRATIVE TRUST FUND		32,465
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		2,901
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		18,470
	FROM REVOLVING TRUST FUND		8,910
2311	DATA PROCESSING SERVICES		
	STATE TECHNOLOGY OFFICE		
	FROM ADMINISTRATIVE TRUST FUND		72,242
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		242
2312	FIXED CAPITAL OUTLAY		
	REED ACT BUILDINGS PROJECTS - STATEWIDE		
	FROM REVOLVING TRUST FUND		1,298,920
	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		2,246,937
TOTAL:	AGENCY SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	1,168,785	
	FROM TRUST FUNDS		29,340,835
	TOTAL POSITIONS	162.50	
	TOTAL ALL FUNDS		30,509,620

PROGRAM: WORKFORCE SERVICES

PROGRAM SUPPORT

It is the intent of the Legislature that the administration and delivery of workforce services and programs that are currently provided by agency employees working in One Stop Career Centers operated by the Regional Workforce Boards may be transferred from the Agency for Workforce Innovation to the Regional Workforce Boards. Such transfers shall only occur if the agency determines that the Regional Workforce Boards would more effectively and efficiently deliver services and if such transfers comply with applicable federal regulations. For all transfers made, the agency shall submit budget amendments pursuant to chapter 216, Florida Statutes, to move positions to the Executive Office of the Governor's reserve and realign the budget into the appropriate operating budget appropriation categories to implement the transfer of programs and service delivery to the Regional Workforce Boards.

From the funds in Specific Appropriations 2313 through 2357, the Agency for Workforce Innovation shall determine whether any funds provided for specific workforce programs, projects or initiatives are not an allowable use of federal funds. If the agency finds that any project or initiative for which funds are specifically appropriated in this act is not an allowable use of federal funds, the agency shall notify the Executive Office of the Governor, the chair of the Senate Fiscal Policy and Calendar Committee and the chair of the House Policy and Budget Council.

	APPROVED SALARY RATE	27,833,655	
2313	SALARIES AND BENEFITS	POSITIONS	777.49
	FROM GENERAL REVENUE FUND		142,054
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		38,319,393
	FROM WELFARE TRANSITION TRUST FUND		1,190,987
2314	OTHER PERSONAL SERVICES		
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		5,476,885
	FROM WELFARE TRANSITION TRUST FUND		65,313
2315	EXPENSES		
	FROM GENERAL REVENUE FUND	214,428	
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		9,413,348
	FROM WELFARE TRANSITION TRUST FUND		1,105,389

SECTION 6 - GENERAL GOVERNMENT

	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	25,000
2316	OPERATING CAPITAL OUTLAY FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	112,914
	FROM WELFARE TRANSITION TRUST FUND	26,424
	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	425,880
2317	LUMP SUM RESERVE FOR FEDERAL FUNDING OPPORTUNITIES FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	10,000,000
2317A	SPECIAL CATEGORIES GRANTS AND AIDS - WORKFORCE PROJECTS FROM GENERAL REVENUE FUND	151,250

The non-recurring general revenue funds in Specific Appropriation 2317A shall be allocated as follows:

Connections Job Development Program - Hernando, Pasco and Pinellas County.....	20,000
Ashley Oak.....	81,250
Goodwill Industries of South Florida.....	50,000

2318	SPECIAL CATEGORIES NON CUSTODIAL PARENT PROGRAM FROM WELFARE TRANSITION TRUST FUND	1,416,000
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From the funds provided in Specific Appropriation 2318, \$750,000 from the Welfare Transition Trust Fund is provided for the Noncustodial Parent Program in Pinellas, Pasco and Hillsborough counties. The Pinellas Workforce Board (WorkNet) shall administer the funds, which shall be maintained as a single project for the three counties.

From the funds in Specific Appropriation 2318, \$666,000 from the Welfare Transition Trust Fund is provided to expand Gulf Coast Community Care's current Noncustodial Parent Program in Miami-Dade County, which shall be administered by the South Florida Workforce Board.

2319	SPECIAL CATEGORIES CONTRACT PAYMENTS FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	12,830,034
	FROM WELFARE TRANSITION TRUST FUND	575,000

2320	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND	1,721,483
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	8,588,127
	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	25,000

2321	SPECIAL CATEGORIES GRANTS AND AIDS - REGIONAL WORKFORCE BOARDS FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	139,201,326
	FROM WELFARE TRANSITION TRUST FUND	92,757,852

Funds provided in Specific Appropriation 2321 from the Welfare Transition Trust Fund shall be allocated for workforce services based on a plan approved by Workforce Florida, Inc. The plan shall identify funds provided for state-level and discretionary initiatives, and shall maximize funds distributed directly to the Regional Workforce Boards. The plan shall provide for equitable distribution of funds to the boards based on anticipated client caseload and the achievement of performance standards. Copies of the proposed allocation shall be provided to the chair of the Senate Fiscal Policy and Calendar Committee and the chair of the House Policy and Budget Council.

From the Welfare Transition Trust Funds in Specific Appropriation 2321, \$2,000,000 is provided to continue the Passport to Economic Progress programs in Hillsborough, Manatee, and Sarasota counties. Other funds provided to the Regional Workforce Boards in Specific

SECTION 6 - GENERAL GOVERNMENT

Appropriation 2321 may be used for Passport to Economic Progress programs in other counties.

2322	SPECIAL CATEGORIES		
	GRANTS AND AIDS - WORKFORCE SERVICES		
	FROM GENERAL REVENUE FUND	1,504,375	
	FROM EMPLOYMENT SECURITY ADMINISTRATION		
	TRUST FUND		39,789,856

From the Employment Security Administration Trust Fund in Specific Appropriation 2322, \$9,000,000 is provided for the purpose of providing and enhancing job placement and labor exchange services to Florida customers, improving internal financial systems and processes, and providing assistance to unemployment compensation customers. The \$9,000,000 appropriation is funded through federal Reed Act distributions.

2323	SPECIAL CATEGORIES		
	GRANTS AND AIDS - DISPLACED HOMEMAKERS		
	FROM GENERAL REVENUE FUND	23,676	
	FROM DISPLACED HOMEMAKER TRUST FUND		2,566,758

2324	SPECIAL CATEGORIES		
	CITIZEN SOLDIER MATCHING GRANT PAYMENTS		
	FROM GENERAL REVENUE FUND	1,693,601	

2325	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	42	
	FROM EMPLOYMENT SECURITY ADMINISTRATION		
	TRUST FUND		475,779
	FROM WELFARE TRANSITION TRUST FUND		15,656

2326	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	1,551	
	FROM EMPLOYMENT SECURITY ADMINISTRATION		
	TRUST FUND		321,265
	FROM WELFARE TRANSITION TRUST FUND		9,462

2327	DATA PROCESSING SERVICES		
	STATE TECHNOLOGY OFFICE		
	FROM EMPLOYMENT SECURITY ADMINISTRATION		
	TRUST FUND		615,998
	FROM WELFARE TRANSITION TRUST FUND		200,000

TOTAL:	PROGRAM SUPPORT		
	FROM GENERAL REVENUE FUND	5,452,460	
	FROM TRUST FUNDS		365,549,646
	TOTAL POSITIONS	777.49	
	TOTAL ALL FUNDS		371,002,106

UNEMPLOYMENT COMPENSATION

APPROVED SALARY RATE 17,543,658

2328	SALARIES AND BENEFITS	POSITIONS	461.00
	FROM EMPLOYMENT SECURITY ADMINISTRATION		
	TRUST FUND		24,501,096

From the funds in Specific Appropriations 2328 through 2335, up to \$6,000,000 may be funded through the use of federal Reed Act distributions for the purpose of meeting the existing demands of unemployed workers and to evaluate the replacement of the 30 year old mainframe system used to process Unemployment Compensation benefit claims and appeals.

2329	OTHER PERSONAL SERVICES		
	FROM EMPLOYMENT SECURITY ADMINISTRATION		
	TRUST FUND		5,500,000

2330	EXPENSES		
	FROM EMPLOYMENT SECURITY ADMINISTRATION		
	TRUST FUND		7,545,283

SECTION 6 - GENERAL GOVERNMENT

2331	OPERATING CAPITAL OUTLAY FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			314,258
2332	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			26,692,426
2333	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			179,111
2334	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			205,988
2335	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			5,463,005
TOTAL:	UNEMPLOYMENT COMPENSATION FROM TRUST FUNDS			70,401,167
	TOTAL POSITIONS	461.00		
	TOTAL ALL FUNDS			70,401,167
WORKFORCE FLORIDA, INC.				
	APPROVED SALARY RATE	818,692		
2336	SALARIES AND BENEFITS FROM ADMINISTRATIVE TRUST FUND	POSITIONS	11.00	1,037,126
2337	SPECIAL CATEGORIES WORKFORCE FLORIDA INC. OPERATIONS FROM GENERAL REVENUE FUND FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND FROM WELFARE TRANSITION TRUST FUND FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		380,225	1,369,024 1,035,295 155,149
2338	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND FROM WELFARE TRANSITION TRUST FUND FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		179	633 478 71
2339	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND			4,381
2340	SPECIAL CATEGORIES QUICK RESPONSE TRAINING FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			5,000,000
2341	SPECIAL CATEGORIES INCUMBENT WORKER TRAINING PROGRAM FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			2,000,000

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TOTAL: WORKFORCE FLORIDA, INC.		
FROM GENERAL REVENUE FUND	380,404	
FROM TRUST FUNDS		10,602,157
TOTAL POSITIONS	11.00	
TOTAL ALL FUNDS		10,982,561

UNEMPLOYMENT APPEALS COMMISSION

APPROVED SALARY RATE	1,962,636	
2342 SALARIES AND BENEFITS POSITIONS	30.00	
FROM EMPLOYMENT SECURITY ADMINISTRATION		
TRUST FUND		2,461,372
2343 SPECIAL CATEGORIES		
UNEMPLOYMENT APPEALS COMMISSION OPERATIONS		
FROM EMPLOYMENT SECURITY ADMINISTRATION		
TRUST FUND		417,405
2344 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM EMPLOYMENT SECURITY ADMINISTRATION		
TRUST FUND		3,909
2345 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM EMPLOYMENT SECURITY ADMINISTRATION		
TRUST FUND		12,124
TOTAL: UNEMPLOYMENT APPEALS COMMISSION		
FROM TRUST FUNDS		2,894,810
TOTAL POSITIONS	30.00	
TOTAL ALL FUNDS		2,894,810

EARLY LEARNING

EARLY LEARNING SERVICES

APPROVED SALARY RATE	4,805,875	
2346 SALARIES AND BENEFITS POSITIONS	88.00	
FROM GENERAL REVENUE FUND	4,376,492	
FROM CHILD CARE AND DEVELOPMENT BLOCK		
GRANT TRUST FUND		2,935,214
2347 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	32,500	
FROM CHILD CARE AND DEVELOPMENT BLOCK		
GRANT TRUST FUND		87,000
2348 EXPENSES		
FROM GENERAL REVENUE FUND	582,112	
FROM CHILD CARE AND DEVELOPMENT BLOCK		
GRANT TRUST FUND		918,067
FROM WELFARE TRANSITION TRUST FUND		189,751
2349 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - PROJECTS, CONTRACTS AND		
GRANTS		
FROM EMPLOYMENT SECURITY ADMINISTRATION		
TRUST FUND		1,000,000
2350 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	34,434	
FROM CHILD CARE AND DEVELOPMENT BLOCK		
GRANT TRUST FUND		15,000
2350A SPECIAL CATEGORIES		
SCHOOL READINESS SERVICES		
FROM GENERAL REVENUE FUND	166,400	

The non-recurring general revenue funds in Specific Appropriation 2350A shall be allocated as follows:

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Child Care Development Services/Parental Workforce
Development..... 166,400

2351 SPECIAL CATEGORIES
GRANTS AND AIDS - SCHOOL READINESS
SERVICES
FROM GENERAL REVENUE FUND 183,088,403
FROM CHILD CARE AND DEVELOPMENT BLOCK
GRANT TRUST FUND 361,971,117
FROM EMPLOYMENT SECURITY ADMINISTRATION
TRUST FUND 1,200,000
FROM WELFARE TRANSITION TRUST FUND 112,477,724

Funds in Specific Appropriation 2351 from the Child Care and Development Block Grant Trust Fund may be used to enhance the quality of child care through the Teacher Education and Compensation Helps Program (T.E.A.C.H.)

From the funds in Specific Appropriation 2351 in the Welfare Transition Trust Fund, \$1,400,000 from recurring funds and \$1,000,000 from non-recurring funds is provided for the Home Instruction Program for Pre-School Youngsters (HIPPY).

From the recurring funds in Specific Appropriation 2351, \$500,000 from the General Revenue Fund is provided to the Agency for Workforce Innovation in coordination with the Early Learning Coalitions to ensure program accountability and to improve the quality of the prekindergarten programs.

Funds in Specific Appropriation 2351 from the Child Care and Development Block Grant Trust Fund may be used to provide a rate differential or stipend to programs which reach the Gold Seal Quality Care designation. The rate differential shall not exceed twenty percent of the reimbursement rate.

Funds in Specific Appropriation 2351 require a match from local sources for working poor eligible participants of six percent on child care slots. In-kind match is allowable provided there is not a reduction in the number of slots or level of services from the provision of in-kind match. The Agency for Workforce Innovation may adopt a policy to grant a waiver of the six percent match requirement to a rural county that demonstrates a significant hardship in meeting the match requirement.

From the funds in Specific Appropriation 2351, the Agency for Workforce Innovation shall designate an amount to be used for the Child Care Executive Partnership Program as match to expand the provision of services to low income families at or below 200 percent of poverty as defined in section 409.178, Florida Statutes. Funds for this program may be used to match funds for statewide contracts.

2352 SPECIAL CATEGORIES
GRANTS AND AIDS - DATA SYSTEMS FOR SCHOOL
READINESS
FROM GENERAL REVENUE FUND 286,968
FROM CHILD CARE AND DEVELOPMENT BLOCK
GRANT TRUST FUND 2,056,925

2353 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 6,719
FROM CHILD CARE AND DEVELOPMENT BLOCK
GRANT TRUST FUND 17,008

2354 SPECIAL CATEGORIES
GRANTS AND AIDS - VOLUNTARY
PREKINDERGARTEN PROGRAM
FROM EMPLOYMENT SECURITY ADMINISTRATION
TRUST FUND 372,529,462

Funds in Specific Appropriation 2354 shall be allocated and distributed in accordance with the proviso associated with Specific Appropriation 85 of Senate Bill 2788.

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2355	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	16,427		
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND			7,134
2356	QUALIFIED EXPENDITURE CATEGORY			
	EARLY LEARNING INFO SYSTEM DEVELOPMENT (ELIS)			
	FROM GENERAL REVENUE FUND	5,602,373		
2357	DATA PROCESSING SERVICES			
	STATE TECHNOLOGY OFFICE			
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND			7,715
TOTAL:	EARLY LEARNING SERVICES			
	FROM GENERAL REVENUE FUND	194,192,828		
	FROM TRUST FUNDS			855,412,117
	TOTAL POSITIONS	88.00		
	TOTAL ALL FUNDS			1049,604,945
GOVERNOR, EXECUTIVE OFFICE OF THE				
PROGRAM: OFFICE OF TOURISM, TRADE AND ECONOMIC DEVELOPMENT				
EXECUTIVE DIRECTION AND SUPPORT SERVICES				
	APPROVED SALARY RATE	1,306,979		
2751	SALARIES AND BENEFITS	POSITIONS	21.00	
	FROM GENERAL REVENUE FUND		709,609	
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND			476,504
	FROM GRANTS AND DONATIONS TRUST FUND			37
	FROM TOURISM PROMOTION TRUST FUND			447,794
2751A	EXPENSES			
	FROM GENERAL REVENUE FUND	3,844		
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND			3,665
	FROM TOURISM PROMOTION TRUST FUND			7,884
2752	LUMP SUM			
	EXECUTIVE OFFICE OF THE GOVERNOR - OFFICE OF TOURISM, TRADE AND ECONOMIC DEVELOPMENT			
	FROM GENERAL REVENUE FUND	645,783		
	FROM ECONOMIC DEVELOPMENT TRANSPORTATION TRUST FUND			300,000
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND			98,685
	FROM GRANTS AND DONATIONS TRUST FUND			750
	FROM TOURISM PROMOTION TRUST FUND			104,183
2753	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	4,597		
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND			2,567
	FROM TOURISM PROMOTION TRUST FUND			6,121
2754	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	3,944		
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND			2,649
	FROM TOURISM PROMOTION TRUST FUND			2,488

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TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	1,367,777	
FROM TRUST FUNDS		1,453,327
TOTAL POSITIONS	21.00	
TOTAL ALL FUNDS		2,821,104

ECONOMIC DEVELOPMENT PROGRAMS AND PROJECTS

2755 LUMP SUM		
EXECUTIVE OFFICE OF THE GOVERNOR - OFFICE		
OF TOURISM, TRADE AND ECONOMIC DEVELOPMENT		
FROM GENERAL REVENUE FUND	79,525	
2756 LUMP SUM		
ECONOMIC DEVELOPMENT TOOLS		
FROM GENERAL REVENUE FUND	21,420,000	
FROM ECONOMIC DEVELOPMENT TRUST FUND		4,961,250

Funds in Specific Appropriation 2756 shall be allocated as follows:

From non-recurring general revenue:	
Economic Development Tools.....	21,420,000
From non-recurring trust funds:	
Economic Development Tools - Local Match.....	4,961,250

Funds provided in Specific Appropriation 2756 for Economic Development Tools include funding for Qualified Targeted Industries, Qualified Defense Contractors, and High Impact Performance Incentives. These funds shall not be released for any other purpose and shall only be disbursed when projects meet the contracted performance requirements.

Funds from the Economic Development Trust Fund in Specific Appropriation 2756 represent local match funds.

2757A SPECIAL CATEGORIES	
GRANTS AND AIDS - BLACK BUSINESS	
INVESTMENT BOARD	
FROM GENERAL REVENUE FUND	2,000,000
2757B SPECIAL CATEGORIES	
HISPANIC BUSINESS INITIATIVE FUND OUTREACH	
PROGRAM	
FROM GENERAL REVENUE FUND	600,000
2759 SPECIAL CATEGORIES	
GRANTS AND AIDS - ADVOCATING INTERNATIONAL	
RELATIONSHIPS	
FROM GENERAL REVENUE FUND	4,334,231

A portion of the funds provided in Specific Appropriation 2759 shall be allocated as follows:

FL Assoc. of Volunteer Action/Caribbean & Americas (FAVACA).	650,000
SE Japan Association/Florida Korea Economic Coop. Comm.....	150,000
Gulf of Mexico States Accord (GoMSA) Secretariat.....	50,000
Implementation of the Haiti Initiative.....	1,000,000
Florida International Business Expansion Initiative.....	1,900,000

From the funds provided in Specific Appropriation 2759 for the International Business Expansion Initiative, the Office of Tourism, Trade and Economic Development may authorize funds to be used by Enterprise Florida, Inc. and grant recipients of the funds for administration of the program, not to exceed 10 percent of the funds.

2759A SPECIAL CATEGORIES	
ECONOMIC DEVELOPMENT PROJECTS	
FROM GENERAL REVENUE FUND	15,515,000

Funds in Specific Appropriation 2759A shall be allocated as follows:

Economic Development - Tampa Bay.....	10,000,000
Treasure Coast Education and Research Center.....	4,000,000
Exponica International 2007.....	840,000
Funding for Florida's Three Women's Business Centers.....	225,000
Sacred Heart Health System.....	25,000

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	19th World Orchid Conference Miami.....	50,000
	CAMACOL/Florida BioTrade.....	50,000
	Business Development Center Network.....	50,000
	Alliance Small Business Recovery Program.....	50,000
	African American Male Summit.....	50,000
	Central Florida ACORN Institute.....	50,000
	Florida Regional Minority Business Council Minority Business Exchange.....	25,000
	Science Comes To Life at Metro Zoo's Dr. Wilde's World.....	50,000
	Watson Island Transportation Improvements.....	50,000
2760	SPECIAL CATEGORIES SUNSHINE STATE GAMES FROM GENERAL REVENUE FUND	200,000
2761	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA SPORTS FOUNDATION FROM PROFESSIONAL SPORTS DEVELOPMENT TRUST FUND	2,750,000
2762	SPECIAL CATEGORIES GRANTS AND AIDS - ENTERPRISE FLORIDA PROGRAM FROM GENERAL REVENUE FUND FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND	5,600,000 4,900,000
	Funds in Specific Appropriation 2762 shall be allocated as follows:	
	From non-recurring general revenue funds:	
	Expansion, Retention & Recruitment.....	2,000,000
	National Marketing.....	1,500,000
	Florida Trade and Exhibition Center.....	300,000
	Special Needs.....	800,000
	International Programs.....	1,000,000
	From recurring trust funds:	
	International Programs.....	4,900,000
2763	SPECIAL CATEGORIES GRANTS AND AIDS - MILITARY BASE PROTECTION FROM GENERAL REVENUE FUND	3,000,000
	Funds in Specific Appropriation 2763 shall be allocated as follows:	
	From non-recurring general revenue funds:	
	Military Base Protection.....	2,000,000
	Defense Reinvestment.....	1,000,000
2764	SPECIAL CATEGORIES ECONOMIC RECOVERY ASSISTANCE PROGRAM FROM GENERAL REVENUE FUND	154,700
2766	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA COMMISSION ON TOURISM FROM GENERAL REVENUE FUND FROM TOURISM PROMOTION TRUST FUND	4,400,000 20,299,209
2767	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	397
2768	SPECIAL CATEGORIES FILM AND ENTERTAINMENT FROM GENERAL REVENUE FUND	753,296
	Funds in Specific Appropriation 2768 shall be allocated as follows:	
	From non-recurring general revenue funds:	
	Film and Entertainment - Operations.....	753,296

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2769	SPECIAL CATEGORIES GRANTS AND AIDS - BROWNFIELDS REDEVELOPMENT PROJECT FROM GENERAL REVENUE FUND	950,000	
	FROM ECONOMIC DEVELOPMENT TRUST FUND		237,500
2771	SPECIAL CATEGORIES GRANTS AND AIDS - SPACE FLORIDA FROM GENERAL REVENUE FUND	4,400,000	
2772	SPECIAL CATEGORIES RURAL COMMUNITY DEVELOPMENT FROM GENERAL REVENUE FUND	400,000	
	FROM ECONOMIC DEVELOPMENT TRUST FUND		900,000
2773	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SPACE, DEFENSE, AND RURAL INFRASTRUCTURE FROM GENERAL REVENUE FUND	4,200,000	

Funds in Specific Appropriation 2773 from non-recurring general revenue shall be allocated as follows:

From non-recurring general revenue funds:	
Defense Infrastructure.....	1,500,000
Rural Infrastructure.....	2,700,000

Funds in Specific Appropriation 2773 for rural infrastructure grants shall be awarded pursuant to section 288.0655, Florida Statutes.

2774	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY ECONOMIC DEVELOPMENT TRANSPORTATION PROJECTS FROM GENERAL REVENUE FUND	446,030	
	FROM ECONOMIC DEVELOPMENT TRANSPORTATION TRUST FUND		13,600,000

Funds in Specific Appropriations 2774 from non-recurring general revenue shall be allocated as follows:

Mayport Ferry Operation.....	396,030
Shuttle Parking Lot Expansion.....	25,000
City of South Miami Trolley System.....	25,000

A portion of the funds in Specific Appropriation 2774 from the Economic Development Transportation Trust Fund shall be allocated as follows:

Whiting Aviation/Commerce Park.....	2,500,000
Utility Under-grounding SR 595/SR 562.....	1,100,000

TOTAL: ECONOMIC DEVELOPMENT PROGRAMS AND PROJECTS FROM GENERAL REVENUE FUND	68,453,179	
FROM TRUST FUNDS		47,647,959

TOTAL ALL FUNDS 116,101,138

HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF
PROGRAM: ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 10,746,610

2775	SALARIES AND BENEFITS POSITIONS 304.00		
	FROM GENERAL REVENUE FUND	5,269	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		14,316,501
	FROM GRANTS AND DONATIONS TRUST FUND		196,768
	FROM LAW ENFORCEMENT TRUST FUND		139,996

2776	OTHER PERSONAL SERVICES		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		96,785
	FROM GRANTS AND DONATIONS TRUST FUND		50,000

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2777	EXPENSES		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .	1,140,301	
	FROM GRANTS AND DONATIONS TRUST FUND	51,863	
	FROM LAW ENFORCEMENT TRUST FUND	7,516	
2778	OPERATING CAPITAL OUTLAY		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .	344,126	
2779	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM GENERAL REVENUE FUND	18,746	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		189,439
2780	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		178,899
2781	SPECIAL CATEGORIES		
	PAYMENT TO OUTSIDE CONTRACTOR		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		569,191
2782	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		282,903
2783	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		80,992
2784	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	955,045	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		1,052,721
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	979,060	
	FROM TRUST FUNDS		18,698,001
	TOTAL POSITIONS	304.00	
	TOTAL ALL FUNDS		19,677,061
PROGRAM: FLORIDA HIGHWAY PATROL			
HIGHWAY SAFETY			
	APPROVED SALARY RATE	102,835,986	
2785	SALARIES AND BENEFITS	POSITIONS	2,357.00
	FROM GENERAL REVENUE FUND		122,448,198
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		31,265,478
	FROM GAS TAX COLLECTION TRUST FUND		256,624
	FROM GRANTS AND DONATIONS TRUST FUND . . .		116,405
	FROM LAW ENFORCEMENT TRUST FUND		363,407
2786	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	22,500	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		11,876,469
	FROM GRANTS AND DONATIONS TRUST FUND . . .		103,000
	FROM LAW ENFORCEMENT TRUST FUND		345,000
2787	EXPENSES		
	FROM GENERAL REVENUE FUND	1,926,443	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		7,666,866
	FROM GRANTS AND DONATIONS TRUST FUND . . .		793,726
	FROM LAW ENFORCEMENT TRUST FUND		94,533
	FROM FEDERAL EQUITABLE SHARING TRUST		
	FUND		193,673
2788	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	169,331	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		1,258,324
	FROM GRANTS AND DONATIONS TRUST FUND . . .		947,410
	FROM LAW ENFORCEMENT TRUST FUND		590,042

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	FROM FEDERAL EQUITABLE SHARING TRUST FUND		263,100
2789	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	2,711,779	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		10,899,569
	From the funds in Specific Appropriation 2789, \$4,300,000 from the Highway Safety Operating Trust Fund is contingent upon Senate Bill 442 or similar legislation becoming law.		
2790	SPECIAL CATEGORIES FLORIDA HIGHWAY PATROL COMMUNICATION SYSTEMS FROM HIGHWAY SAFETY OPERATING TRUST FUND		1,500,000
2791	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	144,997	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		1,321,172
	FROM LAW ENFORCEMENT TRUST FUND		92,896
2792	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	2,628,579	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		9,835,265
	FROM GRANTS AND DONATIONS TRUST FUND		20,250
2793	SPECIAL CATEGORIES AUXILLIARY UNIFORMS AND EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND		150,000
2794	SPECIAL CATEGORIES PAYMENT OF DEATH AND DISMEMBERMENT CLAIMS FROM HIGHWAY PATROL INSURANCE TRUST FUND		325,995
2795	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	3,594,250	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		1,082,636
2796	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	1,074,060	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		741,418
	FROM GRANTS AND DONATIONS TRUST FUND		15,600
2797	SPECIAL CATEGORIES TRANSFER TO HIGHWAY PATROL INSURANCE TRUST FUND FROM HIGHWAY SAFETY OPERATING TRUST FUND		325,995
2798	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM HIGHWAY SAFETY OPERATING TRUST FUND		2,131,681
2799	SPECIAL CATEGORIES MOBILE DATA TERMINAL SYSTEM FROM HIGHWAY SAFETY OPERATING TRUST FUND		2,581,942
2799A	FIXED CAPITAL OUTLAY MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE FROM HIGHWAY SAFETY OPERATING TRUST FUND		400,000
2799B	FIXED CAPITAL OUTLAY NEW FLORIDA HIGHWAY PATROL STATION - PINELLAS PARK, PINELLAS COUNTY FROM HIGHWAY SAFETY OPERATING TRUST FUND		2,376,000

SECTION 6 - GENERAL GOVERNMENT

TOTAL: HIGHWAY SAFETY			
FROM GENERAL REVENUE FUND	134,720,137		
FROM TRUST FUNDS		89,934,476	
TOTAL POSITIONS	2,357.00		
TOTAL ALL FUNDS		224,654,613	

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	1,805,138		
2800 SALARIES AND BENEFITS	POSITIONS	27.00	
FROM GENERAL REVENUE FUND	2,350,603		
FROM HIGHWAY SAFETY OPERATING TRUST FUND			108,504
2801 EXPENSES			
FROM GENERAL REVENUE FUND	192,102		
FROM HIGHWAY SAFETY OPERATING TRUST FUND			98,315
2802 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND	8,000		
2803 SPECIAL CATEGORIES			
ACQUISITION OF MOTOR VEHICLES			
FROM GENERAL REVENUE FUND	19,838		
2804 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND	4,135		
2805 SPECIAL CATEGORIES			
OPERATION OF MOTOR VEHICLES			
FROM GENERAL REVENUE FUND	2,790		
FROM HIGHWAY SAFETY OPERATING TRUST FUND			5,000
2806 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM GENERAL REVENUE FUND	49,822		
FROM HIGHWAY SAFETY OPERATING TRUST FUND			3,981
2807 SPECIAL CATEGORIES			
SALARY INCENTIVE PAYMENTS			
FROM GENERAL REVENUE FUND	20,315		
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
FROM GENERAL REVENUE FUND	2,647,605		
FROM TRUST FUNDS		215,800	
TOTAL POSITIONS	27.00		
TOTAL ALL FUNDS		2,863,405	

PROGRAM: LICENSES, TITLES AND REGULATIONS

DRIVER LICENSURE

APPROVED SALARY RATE	36,747,211		
2808 SALARIES AND BENEFITS	POSITIONS	1,316.00	
FROM GENERAL REVENUE FUND	484,665		
FROM HIGHWAY SAFETY OPERATING TRUST FUND			51,115,341
FROM GRANTS AND DONATIONS TRUST FUND			39,955
2809 OTHER PERSONAL SERVICES			
FROM HIGHWAY SAFETY OPERATING TRUST FUND			910,118
FROM GRANTS AND DONATIONS TRUST FUND			59,850
2810 EXPENSES			
FROM GENERAL REVENUE FUND	49,082		
FROM HIGHWAY SAFETY OPERATING TRUST FUND			13,444,840
FROM GRANTS AND DONATIONS TRUST FUND			56,610
2811 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND	55,720		
FROM HIGHWAY SAFETY OPERATING TRUST FUND			62,236
FROM GRANTS AND DONATIONS TRUST FUND			106,856

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2812	SPECIAL CATEGORIES DISTRIBUTION OF VOLUNTARY CONTRIBUTIONS OF DRIVER LICENSE APPLICATIONS AND MOTOR VEHICLE REGISTRATIONS TO STATE AGENCIES FROM HIGHWAY SAFETY OPERATING TRUST FUND .		218,900
2813	SPECIAL CATEGORIES DISTRIBUTIONS OF VOLUNTARY CONTRIBUTIONS OF DRIVER LICENSE APPLICATIONS AND MOTOR VEHICLE REGISTRATIONS TO NON-PROFIT AGY FROM HIGHWAY SAFETY OPERATING TRUST FUND .		698,000
2814	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND .		2,009,328
<p>From the funds in Specific Appropriation 2814, the department shall print and distribute the Official Florida Driver Handbook, 2008 Edition. The publication of this document shall occur without the use of advertisements.</p>			
2814A	SPECIAL CATEGORIES DOMESTIC SECURITY FROM HIGHWAY SAFETY OPERATING TRUST FUND .		702,365
2815	SPECIAL CATEGORIES AUTOMATED UNIFORM TRAFFIC ACCOUNTING SYSTEM FROM HIGHWAY SAFETY OPERATING TRUST FUND .		1,200,000
2816	SPECIAL CATEGORIES PAYMENT TO OUTSIDE CONTRACTOR FROM HIGHWAY SAFETY OPERATING TRUST FUND .		1,103,179
2817	SPECIAL CATEGORIES PURCHASE OF DRIVER LICENSES FROM GENERAL REVENUE FUND	588,065	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		9,789,461
2818	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND .		732,210
2819	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM HIGHWAY SAFETY OPERATING TRUST FUND .		95,519
2820	SPECIAL CATEGORIES TRANSFER TO TRANSPORTATION SECURITY ADMINISTRATION AND FLORIDA DEPARTMENT OF LAW ENFORCEMENT FOR BACKGROUND CHECKS FROM HIGHWAY SAFETY OPERATING TRUST FUND .		6,295,000
2820A	FIXED CAPITAL OUTLAY MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE FROM HIGHWAY SAFETY OPERATING TRUST FUND .		587,500
TOTAL:	DRIVER LICENSURE FROM GENERAL REVENUE FUND	1,177,532	
	FROM TRUST FUNDS		89,227,268
	TOTAL POSITIONS	1,316.00	
	TOTAL ALL FUNDS		90,404,800
MOTORIST FINANCIAL RESPONSIBILITY COMPLIANCE			
	APPROVED SALARY RATE	1,569,861	
2821	SALARIES AND BENEFITS POSITIONS FROM HIGHWAY SAFETY OPERATING TRUST FUND .	56.00	2,238,935
2822	EXPENSES FROM GENERAL REVENUE FUND	2,367	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		282,018

SECTION 6 - GENERAL GOVERNMENT

2823	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND .			5,150
2824	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND .			30,847
TOTAL:	MOTORIST FINANCIAL RESPONSIBILITY COMPLIANCE FROM GENERAL REVENUE FUND	2,367		2,556,950
	FROM TRUST FUNDS			
	TOTAL POSITIONS	56.00		2,559,317
	TOTAL ALL FUNDS			

IDENTIFICATION AND CONTROL OF PROBLEM DRIVERS

	APPROVED SALARY RATE		6,883,246	
2825	SALARIES AND BENEFITS FROM HIGHWAY SAFETY OPERATING TRUST FUND . FROM DRIVING UNDER THE INFLUENCE (DUI) SCHOOL COORDINATION TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	POSITIONS 217.00		8,884,504 518,976 96,859
2826	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND . FROM DRIVING UNDER THE INFLUENCE (DUI) SCHOOL COORDINATION TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND			630,412 182,550 700,917
2827	EXPENSES FROM GENERAL REVENUE FUND FROM HIGHWAY SAFETY OPERATING TRUST FUND . FROM DRIVING UNDER THE INFLUENCE (DUI) SCHOOL COORDINATION TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND		31,477	1,542,549 119,226 1,039,862

From the funds in Specific Appropriation 2827, \$500,000 in non-recurring funds from the Highway Safety Operating Trust Fund is provided for the American Brotherhood Aimed Toward Education of Florida, Inc. for motorcycle safety education.

2828	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND . FROM DRIVING UNDER THE INFLUENCE (DUI) SCHOOL COORDINATION TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND			9,950 7,730 405,428
2829	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND . FROM DRIVING UNDER THE INFLUENCE (DUI) SCHOOL COORDINATION TRUST FUND			202,353 10,000
2830	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND . FROM DRIVING UNDER THE INFLUENCE (DUI) SCHOOL COORDINATION TRUST FUND			115,126 4,407
TOTAL:	IDENTIFICATION AND CONTROL OF PROBLEM DRIVERS FROM GENERAL REVENUE FUND	31,477		14,470,849
	FROM TRUST FUNDS			
	TOTAL POSITIONS	217.00		14,502,326
	TOTAL ALL FUNDS			

MOBILE HOME COMPLIANCE AND ENFORCEMENT

	APPROVED SALARY RATE		1,232,953	
2831	SALARIES AND BENEFITS FROM HIGHWAY SAFETY OPERATING TRUST FUND .	POSITIONS 38.00		1,678,717
2832	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND .			151,504

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2833	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND .		10,000
2834	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND .		2,403
2835	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND .		24,934
TOTAL:	MOBILE HOME COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS		1,867,558
	TOTAL POSITIONS	38.00	
	TOTAL ALL FUNDS		1,867,558
VEHICLE AND VESSEL TITLE AND REGISTRATION SERVICES			
	APPROVED SALARY RATE	12,618,696	
2836	SALARIES AND BENEFITS POSITIONS	413.00	
	FROM GENERAL REVENUE FUND	93,549	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		14,148,660
	FROM GAS TAX COLLECTION TRUST FUND		2,994,638
2837	OTHER PERSONAL SERVICES		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		160,274
	FROM GAS TAX COLLECTION TRUST FUND		11,438
	FROM GRANTS AND DONATIONS TRUST FUND . . .		40,000
2838	EXPENSES		
	FROM GENERAL REVENUE FUND	11,672	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		3,862,409
	FROM GAS TAX COLLECTION TRUST FUND		558,948
	FROM GRANTS AND DONATIONS TRUST FUND . . .		170,000
2839	AID TO LOCAL GOVERNMENTS DISTRIBUTION TO SCHOOLS - MOBILE HOME DECAL REVENUE FROM LICENSE TAX COLLECTION TRUST FUND . .		10,500,000
2840	AID TO LOCAL GOVERNMENTS DISTRIBUTION TO COUNTIES - MOBILE HOME DECAL REVENUE FROM LICENSE TAX COLLECTION TRUST FUND . .		6,120,000
2841	AID TO LOCAL GOVERNMENTS DISTRIBUTION TO CITIES - MOBILE HOME DECAL REVENUE FROM LICENSE TAX COLLECTION TRUST FUND . .		4,880,000
2842	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND .		92,664
	FROM GAS TAX COLLECTION TRUST FUND		5,001
	FROM GRANTS AND DONATIONS TRUST FUND . . .		80,000
2843	SPECIAL CATEGORIES DISTRIBUTION OF VOLUNTARY CONTRIBUTIONS OF DRIVER LICENSE APPLICATIONS AND MOTOR VEHICLE REGISTRATIONS TO STATE AGENCIES FROM HIGHWAY SAFETY OPERATING TRUST FUND .		245,000
2844	SPECIAL CATEGORIES DISTRIBUTIONS OF VOLUNTARY CONTRIBUTIONS OF DRIVER LICENSE APPLICATIONS AND MOTOR VEHICLE REGISTRATIONS TO NON-PROFIT AGY FROM HIGHWAY SAFETY OPERATING TRUST FUND .		285,000
2845	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND .		268,746
	FROM GAS TAX COLLECTION TRUST FUND		3,040
2846	SPECIAL CATEGORIES PAYMENT TO OUTSIDE CONTRACTOR FROM HIGHWAY SAFETY OPERATING TRUST FUND .		2,109,750

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2847	SPECIAL CATEGORIES GRANTS AND AIDS - PURCHASE OF LICENSE PLATES FROM HIGHWAY SAFETY OPERATING TRUST FUND .		12,557,631
2848	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND . FROM GAS TAX COLLECTION TRUST FUND		226,463 44,527
2849	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM HIGHWAY SAFETY OPERATING TRUST FUND .		83,163
2850	SPECIAL CATEGORIES TRANSFER TO TRANSPORTATION SECURITY ADMINISTRATION AND FLORIDA DEPARTMENT OF LAW ENFORCEMENT FOR BACKGROUND CHECKS FROM HIGHWAY SAFETY OPERATING TRUST FUND .		143,350
TOTAL:	VEHICLE AND VESSEL TITLE AND REGISTRATION SERVICES FROM GENERAL REVENUE FUND	105,221	
	FROM TRUST FUNDS		59,590,702
	TOTAL POSITIONS	413.00	
	TOTAL ALL FUNDS		59,695,923

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	2,232,466	
2851	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM HIGHWAY SAFETY OPERATING TRUST FUND .	40.00 151,887	2,805,665
2852	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND .		40,000
2853	EXPENSES FROM GENERAL REVENUE FUND FROM HIGHWAY SAFETY OPERATING TRUST FUND .	2,667	172,560
2854	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND .		75,323
2855	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND .		4,659
2856	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND .		23,718
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND	154,554	
	FROM TRUST FUNDS		3,121,925
	TOTAL POSITIONS	40.00	
	TOTAL ALL FUNDS		3,276,479

PROGRAM: KIRKMAN DATA CENTER

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	8,096,821	
2857	SALARIES AND BENEFITS FROM HIGHWAY SAFETY OPERATING TRUST FUND .	191.00	10,534,702
2858	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND . FROM GRANTS AND DONATIONS TRUST FUND . . .		1,642,208 50,000
2859	EXPENSES FROM GENERAL REVENUE FUND FROM HIGHWAY SAFETY OPERATING TRUST FUND . FROM GAS TAX COLLECTION TRUST FUND	2,337,860	5,599,531 213,265

SECTION 6 - GENERAL GOVERNMENT

	FROM LAW ENFORCEMENT TRUST FUND		3,752
2860	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND .		355,528
2861	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	189,159	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		1,196,289
	FROM GAS TAX COLLECTION TRUST FUND		17,333
2862	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND .		45,547
2863	SPECIAL CATEGORIES TAX COLLECTOR NETWORK - COUNTY SYSTEMS FROM HIGHWAY SAFETY OPERATING TRUST FUND .		6,482,089
2864	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM HIGHWAY SAFETY OPERATING TRUST FUND .		2,902,527
TOTAL:	INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND	2,527,019	
	FROM TRUST FUNDS		29,042,771
	TOTAL POSITIONS	191.00	
	TOTAL ALL FUNDS		31,569,790

MILITARY AFFAIRS, DEPARTMENT OF

From the funds in Specific Appropriation 3129, any expenditures from the Temporary Assistance for Needy Families (TANF) Block Grant must be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation. Before any funds are released by the Department of Children and Family Services, each provider shall identify the number of clients to be served and certify their eligibility under Part A of Title IV of the Social Security Act. Funds may not be released for services to any clients except those so identified and certified.

The agency head or a designee shall certify that controls are in place to ensure that such funds are expended in accordance with the requirements and limitations of federal law and that any reporting requirements of federal law are met. It shall be the responsibility of any entity to which such funds are appropriated to obtain the required certification prior to any expenditure of funds.

PROGRAM: READINESS AND RESPONSE

DRUG INTERDICTION AND PREVENTION

3093	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	49,750	
3094	EXPENSES FROM GENERAL REVENUE FUND	128,250	
	FROM COOPERATIVE AGREEMENT TRUST FUND . .		75,000
	FROM FEDERAL EQUITABLE SHARING TRUST FUND		345,000
3095	OPERATING CAPITAL OUTLAY FROM FEDERAL EQUITABLE SHARING TRUST FUND		100,000
3096	SPECIAL CATEGORIES ACCOUNTING SERVICES FROM FEDERAL EQUITABLE SHARING TRUST FUND		10,000
3097	SPECIAL CATEGORIES PROJECTS, CONTRACTS AND GRANTS FROM COOPERATIVE AGREEMENT TRUST FUND . .		5,000,000

SECTION 6 - GENERAL GOVERNMENT

3098	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	10,000	
	FROM FEDERAL EQUITABLE SHARING TRUST FUND		50,000
3099	SPECIAL CATEGORIES MAINTENANCE AND OPERATIONS CONTRACTS		
	FROM GENERAL REVENUE FUND	10,000	
	FROM FEDERAL EQUITABLE SHARING TRUST FUND		20,000
TOTAL:	DRUG INTERDICTION AND PREVENTION		
	FROM GENERAL REVENUE FUND	198,000	
	FROM TRUST FUNDS		5,600,000
	TOTAL ALL FUNDS		5,798,000
MILITARY READINESS AND RESPONSE			
	APPROVED SALARY RATE	3,246,176	
3100	SALARIES AND BENEFITS POSITIONS	93.00	
	FROM GENERAL REVENUE FUND	3,179,983	
	FROM CAMP BLANDING MANAGEMENT TRUST FUND .		1,056,809
3101	OTHER PERSONAL SERVICES		
	FROM CAMP BLANDING MANAGEMENT TRUST FUND .		118,172
3102	EXPENSES		
	FROM GENERAL REVENUE FUND	7,038,882	
	From the funds in Specific Appropriation 3102, \$2,300,000 in non-recurring general revenue is provided to reimburse Florida National Guard service members for the life insurance payments that are deducted from their military salaries for Service Member's Group Life Insurance, obtained through the United States Department of Defense.		
3103	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	188,930	
3104	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	111,322	
	FROM CAMP BLANDING MANAGEMENT TRUST FUND .		113,678
3105	SPECIAL CATEGORIES NATIONAL GUARD TUITION ASSISTANCE		
	FROM GENERAL REVENUE FUND	3,481,900	
3106	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	372,000	
3107	SPECIAL CATEGORIES MAINTENANCE AND OPERATIONS CONTRACTS		
	FROM GENERAL REVENUE FUND	190,000	
3108	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM CAMP BLANDING MANAGEMENT TRUST FUND .		48,850
3109	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	28,169	
	FROM CAMP BLANDING MANAGEMENT TRUST FUND .		9,549
3109A	FIXED CAPITAL OUTLAY POST EXCHANGE REMODEL WITH TAILOR AND CREDIT UNION - CAMP BLANDING JOINT TRAINING CENTER, FLORIDA		
	FROM GENERAL REVENUE FUND	377,000	

SECTION 6 - GENERAL GOVERNMENT

3110	FIXED CAPITAL OUTLAY FLORIDA READINESS CENTERS REVITALIZATION PLAN - STATEWIDE FROM GENERAL REVENUE FUND	28,068,750	
3110A	FIXED CAPITAL OUTLAY RENOVATION AND REPAIR YOUTH CHALLENGE, CAMP BLANDING JOINT TRAINING CENTER, FLORIDA FROM GENERAL REVENUE FUND	525,000	
TOTAL:	MILITARY READINESS AND RESPONSE FROM GENERAL REVENUE FUND FROM TRUST FUNDS	43,561,936	1,347,058
	TOTAL POSITIONS	93.00	
	TOTAL ALL FUNDS		44,908,994

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	2,769,860	
3111	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM COOPERATIVE AGREEMENT TRUST FUND	51.00 3,573,144	313,785
3112	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	94,525	
3113	EXPENSES FROM GENERAL REVENUE FUND FROM COOPERATIVE AGREEMENT TRUST FUND FROM CAMP BLANDING MANAGEMENT TRUST FUND	1,107,337	23,406 10,000
3114	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM COOPERATIVE AGREEMENT TRUST FUND FROM CAMP BLANDING MANAGEMENT TRUST FUND	169,108	86,821 62,786
3115	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	45,770	
3116	SPECIAL CATEGORIES INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND	2,000	
3117	SPECIAL CATEGORIES LEGAL SERVICES CONTRACT FROM GENERAL REVENUE FUND	5,000	
3118	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	35,000	
3119	SPECIAL CATEGORIES MAINTENANCE AND OPERATIONS CONTRACTS FROM GENERAL REVENUE FUND	30,000	
3120	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	288,326	
3121	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM COOPERATIVE AGREEMENT TRUST FUND	19,727	1,799

SECTION 6 - GENERAL GOVERNMENT

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	5,369,937	
FROM TRUST FUNDS		498,597
TOTAL POSITIONS	51.00	
TOTAL ALL FUNDS		5,868,534

FEDERAL/STATE COOPERATIVE AGREEMENTS

APPROVED SALARY RATE	6,055,057	
3122 SALARIES AND BENEFITS POSITIONS	180.00	
FROM COOPERATIVE AGREEMENT TRUST FUND . .		7,873,447
3123 OTHER PERSONAL SERVICES		
FROM COOPERATIVE AGREEMENT TRUST FUND . .		1,287,000
3124 EXPENSES		
FROM GENERAL REVENUE FUND	168,400	
FROM COOPERATIVE AGREEMENT TRUST FUND . .		10,813,098
3125 OPERATING CAPITAL OUTLAY		
FROM COOPERATIVE AGREEMENT TRUST FUND . .		13,800
3126 FOOD PRODUCTS		
FROM COOPERATIVE AGREEMENT TRUST FUND . .		250,000
3127 SPECIAL CATEGORIES		
LABORATORY SERVICES		
FROM COOPERATIVE AGREEMENT TRUST FUND . .		70,000
3128 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	800,000	
FROM COOPERATIVE AGREEMENT TRUST FUND . .		7,280,000
3129 SPECIAL CATEGORIES		
GRANTS AND AIDS - WAGES CONTRACTING WITH		
MILITARY AFFAIRS		
FROM WELFARE TRANSITION TRUST FUND		5,300,000
3130 SPECIAL CATEGORIES		
ENGINEERING CONSULTANTS		
FROM COOPERATIVE AGREEMENT TRUST FUND . .		30,000
3131 SPECIAL CATEGORIES		
MAINTENANCE AND OPERATIONS CONTRACTS		
FROM COOPERATIVE AGREEMENT TRUST FUND . .		620,000
3132 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM COOPERATIVE AGREEMENT TRUST FUND . .		80,051
TOTAL: FEDERAL/STATE COOPERATIVE AGREEMENTS		
FROM GENERAL REVENUE FUND	968,400	
FROM TRUST FUNDS		33,617,396
TOTAL POSITIONS	180.00	
TOTAL ALL FUNDS		34,585,796

STATE, DEPARTMENT OF

PROGRAM: OFFICE OF THE SECRETARY AND ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	3,539,050	
3236 SALARIES AND BENEFITS POSITIONS	72.00	
FROM GENERAL REVENUE FUND	4,491,116	
FROM GRANTS AND DONATIONS TRUST FUND		90,344
3237 EXPENSES		
FROM GENERAL REVENUE FUND	444,004	

SECTION 6 - GENERAL GOVERNMENT

3238	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	5,000	
3239	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	69,000	
3240	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	21,019	
3241	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	28,116	550
3242	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	43,173	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	5,101,428	90,894
	TOTAL POSITIONS	72.00	
	TOTAL ALL FUNDS		5,192,322

PROGRAM: ELECTIONS

ELECTIONS

	APPROVED SALARY RATE	2,878,194	
3243	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	69.00 1,611,797	2,252,424
3244	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	87,150	225,000
3245	EXPENSES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	912,806	647,321
3246	AID TO LOCAL GOVERNMENTS PETITION SIGNATURE VERIFICATION FROM GENERAL REVENUE FUND	75,000	
3247	AID TO LOCAL GOVERNMENTS SPECIAL ELECTIONS FROM GENERAL REVENUE FUND	200,000	
3248	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	73,086	19,000
3249	SPECIAL CATEGORIES VOTER INFORMATION FROM GENERAL REVENUE FUND	75,000	
3250	SPECIAL CATEGORIES VOTING SYSTEMS ASSISTANCE FROM GRANTS AND DONATIONS TRUST FUND		525,000
3251	SPECIAL CATEGORIES STATEWIDE VOTER REGISTRATION SYSTEM - HELP AMERICA VOTE ACT (HAVA) FROM GRANTS AND DONATIONS TRUST FUND		2,546,079
3252	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	285,319	300,058

SECTION 6 - GENERAL GOVERNMENT

3253	SPECIAL CATEGORIES ASSISTANCE FOR INDIVIDUALS WITH DISABILITIES FROM GRANTS AND DONATIONS TRUST FUND . . .		800,000
3254	SPECIAL CATEGORIES LITIGATION EXPENSES FROM GENERAL REVENUE FUND	150,000	
3255	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	56,532	
3255A	SPECIAL CATEGORIES TRANSFER TO GRANTS AND DONATIONS TRUST FUND FROM GENERAL REVENUE FUND	375,776	
3256	SPECIAL CATEGORIES ELECTION FRAUD PREVENTION FROM GENERAL REVENUE FUND	600,000	
3257	SPECIAL CATEGORIES GRANTS AND AIDS - FEDERAL ELECTION ACTIVITIES (HELP AMERICA VOTE ACT) FROM GRANTS AND DONATIONS TRUST FUND . . .		2,000,000
3258	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND . . .	12,229	13,258
TOTAL:	ELECTIONS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	4,514,695	9,328,140
	TOTAL POSITIONS	69.00	
	TOTAL ALL FUNDS		13,842,835

PROGRAM: HISTORICAL RESOURCES

HISTORICAL RESOURCES PRESERVATION AND EXHIBITION

	APPROVED SALARY RATE	2,962,161	
3260	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND . . . FROM OPERATING TRUST FUND	84.00 2,599,033	1,240,346 316,891
3261	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND . . . FROM OPERATING TRUST FUND	74,516	2,452,614 506,051
3262	EXPENSES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND . . . FROM OPERATING TRUST FUND	1,376,216	549,761 331,442
3263	OPERATING CAPITAL OUTLAY FROM GRANTS AND DONATIONS TRUST FUND . . . FROM OPERATING TRUST FUND		150,000 22,500
3263A	SPECIAL CATEGORIES GRANTS AND AIDS - HISTORIC MUSEUM GRANTS FROM GENERAL REVENUE FUND	1,750,000	
3264	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND . . . FROM OPERATING TRUST FUND	219,412	143,655 189,307

SECTION 6 - GENERAL GOVERNMENT

3265	SPECIAL CATEGORIES GRANTS AND AIDS - HISTORIC PRESERVATION GRANTS		
	FROM GENERAL REVENUE FUND	2,000,000	
	FROM OPERATING TRUST FUND		85,870
3266	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	22,173	
	FROM OPERATING TRUST FUND		15,914
3267	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	25,569	
	FROM GRANTS AND DONATIONS TRUST FUND		11,853
	FROM OPERATING TRUST FUND		3,028
3268	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	34,746	
3269	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - SPECIAL CATEGORIES - ACQUISITION, RESTORATION OF HISTORIC PROPERTIES		
	FROM GENERAL REVENUE FUND	7,427,956	

Funds in Specific Appropriation 3269 are provided to fund the historical preservation projects that were selected in accordance with chapter 1A-35.007, Florida Administrative Code.

TOTAL:	HISTORICAL RESOURCES PRESERVATION AND EXHIBITION		
	FROM GENERAL REVENUE FUND	15,529,621	
	FROM TRUST FUNDS		6,019,232
	TOTAL POSITIONS	84.00	
	TOTAL ALL FUNDS		21,548,853

PROGRAM: CORPORATIONS

COMMERCIAL RECORDINGS AND REGISTRATIONS

	APPROVED SALARY RATE	5,457,114	
3270	SALARIES AND BENEFITS POSITIONS	152.00	
	FROM GENERAL REVENUE FUND	7,687,258	
3271	EXPENSES		
	FROM GENERAL REVENUE FUND	3,415,705	
3272	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	80,000	
3273	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	979,627	
3274	SPECIAL CATEGORIES RICO ACT - ALIEN CORPORATIONS		
	FROM GENERAL REVENUE FUND	200,000	
3275	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	38,248	
3276	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	64,899	
3277	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	249,361	

SECTION 6 - GENERAL GOVERNMENT

TOTAL: COMMERCIAL RECORDINGS AND REGISTRATIONS			
FROM GENERAL REVENUE FUND	12,715,098		
TOTAL POSITIONS	152.00		
TOTAL ALL FUNDS		12,715,098	
PROGRAM: LIBRARY AND INFORMATION SERVICES			
LIBRARY, ARCHIVES AND INFORMATION SERVICES			
APPROVED SALARY RATE	3,745,437		
3278 SALARIES AND BENEFITS	POSITIONS	100.50	
FROM GENERAL REVENUE FUND	2,284,327		
FROM LIBRARY SERVICES TRUST FUND			1,392,831
FROM RECORDS MANAGEMENT TRUST FUND			1,340,539
3279 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND	169,916		
FROM LIBRARY SERVICES TRUST FUND			302,826
FROM RECORDS MANAGEMENT TRUST FUND			52,412
3280 EXPENSES			
FROM GENERAL REVENUE FUND	2,034,360		
FROM LIBRARY SERVICES TRUST FUND			811,597
FROM RECORDS MANAGEMENT TRUST FUND			785,866
3281 AID TO LOCAL GOVERNMENTS			
GRANTS AND AIDS - HISTORICAL RECORDS			
GRANTS			
FROM LIBRARY SERVICES TRUST FUND			25,000
3282 AID TO LOCAL GOVERNMENTS			
GRANTS AND AIDS - LIBRARY COOPERATIVES			
FROM GENERAL REVENUE FUND	2,400,000		
3283 AID TO LOCAL GOVERNMENTS			
GRANTS AND AIDS - LIBRARY GRANTS			
FROM GENERAL REVENUE FUND	31,999,233		
FROM LIBRARY SERVICES TRUST FUND			3,641,637
3284 AID TO LOCAL GOVERNMENTS			
GRANTS AND AIDS COMMUNITY LIBRARIES IN			
CARING			
FROM GENERAL REVENUE FUND	100,000		
3285 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND	26,000		
FROM LIBRARY SERVICES TRUST FUND			7,522
FROM RECORDS MANAGEMENT TRUST FUND			14,959
3286 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND	135,845		
FROM LIBRARY SERVICES TRUST FUND			356,622
FROM RECORDS MANAGEMENT TRUST FUND			37,059
3287 SPECIAL CATEGORIES			
LIBRARY RESOURCES			
FROM GENERAL REVENUE FUND	577,580		
FROM LIBRARY SERVICES TRUST FUND			1,773,197
3288 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM GENERAL REVENUE FUND	36,331		
3289 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM GENERAL REVENUE FUND	22,725		
FROM LIBRARY SERVICES TRUST FUND			12,635
FROM RECORDS MANAGEMENT TRUST FUND			12,160
3290A FIXED CAPITAL OUTLAY			
LIBRARY CONSTRUCTION GRANTS			
FROM GENERAL REVENUE FUND	10,500,000		

SECTION 6 - GENERAL GOVERNMENT

Funds in Specific Appropriation 3290A are provided for library construction projects that are in compliance with section 257.191, Florida Statutes.

TOTAL: LIBRARY, ARCHIVES AND INFORMATION SERVICES		
FROM GENERAL REVENUE FUND	50,286,317	
FROM TRUST FUNDS		10,566,862
TOTAL POSITIONS	100.50	
TOTAL ALL FUNDS		60,853,179

PROGRAM: CULTURAL AFFAIRS

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	622,199	
3290B SALARIES AND BENEFITS	POSITIONS	16.00
FROM GENERAL REVENUE FUND		454,693
FROM FINE ARTS COUNCIL TRUST FUND		
		313,639
3290C OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	59,750	
FROM FINE ARTS COUNCIL TRUST FUND		20,600
3290D EXPENSES		
FROM GENERAL REVENUE FUND	268,177	
FROM FINE ARTS COUNCIL TRUST FUND		163,330
3290E OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	3,000	
3290F SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	25,000	
FROM FINE ARTS COUNCIL TRUST FUND		40,000
3290G SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	8,324	
3290H SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	4,330	
FROM FINE ARTS COUNCIL TRUST FUND		2,657
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	823,274	
FROM TRUST FUNDS		540,226
TOTAL POSITIONS	16.00	
TOTAL ALL FUNDS		1,363,500

CULTURAL SUPPORT AND DEVELOPMENT GRANTS

3290I AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - ARTS GRANTS		
FROM GENERAL REVENUE FUND	2,718,750	
FROM FINE ARTS COUNCIL TRUST FUND		297,200
3290J AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - SCIENCES GRANTS		
FROM GENERAL REVENUE FUND	500,000	
3290K AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - ARTS IN EDUCATION GRANTS		
FROM GENERAL REVENUE FUND	550,000	
3290L AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - LOCAL ARTS AGENCIES/ STATE SERVICE ORGANIZATIONS		
FROM GENERAL REVENUE FUND	400,000	

SECTION 6 - GENERAL GOVERNMENT

3290M AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - YOUTH AND CHILDREN'S
 MUSEUMS GRANTS
 FROM GENERAL REVENUE FUND 250,000

3290N SPECIAL CATEGORIES
 GRANTS AND AIDS - FINE ARTS ENDOWMENT
 FROM GENERAL REVENUE FUND 4,800,000

Funds in Specific Appropriation 3290N are provided for the Cultural Endowment Program in accordance with sections 265.601-606, Florida Statutes and chapter 1T-1.001, Florida Administrative Code.

3290O SPECIAL CATEGORIES
 GRANTS AND AIDS - CHALLENGE GRANTS
 FROM GENERAL REVENUE FUND 941,300

Funds in Specific Appropriation 3290O are provided for Challenge Grants that are in compliance with section 265.286, Florida Statutes, and are priority ranked under chapter 1T-1.001, Florida Administrative Code.

3290P SPECIAL CATEGORIES
 GRANTS AND AIDS - CULTURAL EXCHANGE
 PROGRAM
 FROM GENERAL REVENUE FUND 250,000

3290Q SPECIAL CATEGORIES
 GRANTS AND AIDS - CULTURAL INSTITUTIONS
 FROM GENERAL REVENUE FUND 6,495,872

3290R SPECIAL CATEGORIES
 GRANTS AND AIDS - FLORIDA ENDOWMENT FOR
 THE HUMANITIES
 FROM GENERAL REVENUE FUND 430,000

3290S SPECIAL CATEGORIES
 GRANTS AND AIDS - STATE TOURING PROGRAM
 FROM GENERAL REVENUE FUND 200,000

3290T SPECIAL CATEGORIES
 GRANTS AND AIDS - CULTURAL AND HISTORICAL
 PROGRAMS
 FROM GENERAL REVENUE FUND 800,000

From the funds in Specific Appropriation 3290T, \$700,000 in non-recurring general revenue is provided for the Gospel Complex for Education, \$50,000 is provided for the African American History Marketing and Educational Initiative, and \$50,000 is provided for the Bay of Pigs Museum and Library.

3290U GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 GRANTS AND AIDS - SPECIAL CATEGORIES -
 CULTURAL FACILITIES PROGRAM
 FROM GENERAL REVENUE FUND 7,700,000

Funds in Specific Appropriation 3290U are provided for the cultural facility projects that were selected in accordance with chapter 1T-1.001, Florida Administrative Code, and section 265.701, Florida Statutes.

3290V GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 GRANTS AND AIDS - REGIONAL CULTURAL
 FACILITIES
 FROM GENERAL REVENUE FUND 50,000

Funds in Specific Appropriation 3290V are provided for a regional cultural facility project that is in compliance with section 265.702, Florida Statutes, and is priority ranked under chapter 1T-1.001, Florida Administrative Code.

SECTION 6 - GENERAL GOVERNMENT

3290W GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 GRANTS AND AIDS - SPECIFIC CULTURAL AND
 HISTORIC PROJECTS
 FROM GENERAL REVENUE FUND 1,805,000

From the funds in Specific Appropriation 3290W, non-recurring general
 revenue is provided for the following:

Purple Heart Monument - City of Dunedin.....	10,000
Holocaust Documentation & Education Center Rail Car Site Renovation Project.....	350,000
Clarke House Museum.....	20,000
Lake Wales Recreation and Cultural Complex.....	1,000,000
Dunedin Rail Road Station Restoration.....	150,000
Zora Neale Hurston Arts & Cultural Museum.....	100,000
Harry T. and Harriette V. Moore Home Replica.....	100,000
Winter Park Cultural Center.....	50,000
C-100/Bayfront Historic Preservation Project - Phase 1.....	25,000

TOTAL: CULTURAL SUPPORT AND DEVELOPMENT GRANTS		
FROM GENERAL REVENUE FUND	27,890,922	
FROM TRUST FUNDS		297,200

TOTAL ALL FUNDS		28,188,122
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PARTIAL SECTION 6	POSITIONS	7,373.49
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FROM GENERAL REVENUE FUND	580,799,977	
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FROM TRUST FUNDS		1764,744,295
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TOTAL ALL FUNDS		2345,544,272
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SECTION 09. The unexpended balance of non-recurring funds appropriated in section 2 of chapter 2005-51, Laws of Florida, for the Department of Military Affairs Family Readiness Program shall revert immediately and is appropriated for the 2007-2008 fiscal year for the same purpose. The department may contract to provide need-based assistance to the family members eligible under section 250.5206, Florida Statutes.

SECTION 10. The unexpended balance of funds provided in Specific Appropriation 2377A of chapter 2003-397, Laws of Florida, shall revert immediately and is appropriated for the 2007-2008 fiscal year for the purpose of the original appropriation within the Department of Highway Safety and Motor Vehicles.

SECTION 11. The unexpended balance of funds as of June 30, 2007 provided in Specific Appropriations 2263, 2265, 2269, 2272, 2275, 2276 and 2289 of chapter 2006-25, Laws of Florida for the Florida Rebuilds Program, shall revert immediately and is appropriated for the 2007-2008 fiscal year for the purpose of the original appropriation within the Agency for Workforce Innovation.

SECTION 12. The unexpended balance of funds as of June 30, 2007 provided in Specific Appropriation 2091A of chapter 2002-394, Laws of Florida, to the Department of Transportation which have been certified forward in the Public Transportation budget entity, Transportation Outreach Program appropriation category shall revert immediately and is appropriated for the same purpose for fiscal year 2007-2008 to the Department of Transportation, Transportation Systems Development budget entity for the purposes of the Transportation Outreach Program.

SECTION 13. The Office of Program Policy Analysis and Government Accountability shall perform a study of how to maximize federal funding of after-school programs. As part of determining how to maximize federal funding, OPPAGA shall examine the current methods of obtaining funding from the federal government, including grants, and shall focus on additional ways to obtain federal funding. If it is determined that there are deficiencies in how the state obtains federal funding for after-school programs, the report shall provide options for correcting these deficiencies and shall include the projected cost of implementing those options. In conducting the study, the Office of Program Policy Analysis and Government Accountability shall consult with the Department of Education and the Department of Children and Family Services in addition to other interested entities that may offer experiences and perspectives unique to this area of research. The report shall be submitted to the President of the Senate and the Speaker of the House of Representatives by January 1, 2008.

SECTION 14. The unexpended funds provided to the Department of Community Affairs for domestic security issues in Specific Appropriation 2233A of chapter 2006-25, Laws of Florida, and subsequently distributed to the Department of Community Affairs pursuant to budget amendments EOG #0014, and section 49 of chapter 2006-25, Laws of Florida, shall revert immediately and are appropriated for the 2007-2008 fiscal year to the Department of Community Affairs for the purpose of the original appropriations or reallocations between any of the funded projects approved by the Domestic Security Oversight Board.

Section 15. From the unexpended balance of Specific Appropriation 2238A of Chapter 2006-25, Laws of Florida, \$31,500,000 from non-recurring general revenue funds shall revert immediately and is appropriated to the Department of Community Affairs for the state match on all open federally declared disasters.

SECTION 16. Any section of this act, or any appropriation herein contained, if found to be invalid shall in no way affect other sections or specific appropriations contained in this act.

SECTION 17. Except as otherwise provided herein, this act shall take effect July 1, 2007, or upon becoming law, whichever occurs later; however, if this act becomes law after July 1, 2007, then it shall operate retroactively to July 1, 2007.

TOTAL THIS BILL	POSITIONS	15,292.49
FROM GENERAL REVENUE FUND		1196,678,894
FROM TRUST FUNDS		11892,392,069
TOTAL ALL FUNDS		13089,070,963
TOTAL APPROVED SALARY RATE		652,574,450

ITEMIZATION OF EXPENDITURE TOTALS
(FOR INFORMATION ONLY)

2007-2008 SPB - ALL
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
A - STATE OPERATIONS	268.2				1,379.7	1,647.9	15,292.49
B - AID TO LOC GOV - OPERATION	271.7				1,412.2	1,683.9	
C - PYMT OF PEN, BEN & CLAIMS					.3	.3	
D - PASS THRU/ST & FED FUNDS	.2				1,393.8	1,394.0	
H - TRANS TO OTHER ENTITIES	1.9				26.0	28.0	
TOTAL OPERATING	542.0				4,212.0	4,754.1	15,292.49
<u>FIXED CAPITAL OUTLAY</u>							
J - ST CAPITAL OUTLAY - AGENCY	29.0				84.7	113.7	
K - STATE CAPITAL OUTLAY - DOT	585.0				7,383.8	7,968.8	
M - AID TO LOC GOVT-CAP OUTLAY	40.7				67.8	108.4	
N - DEBT SERVICE					144.0	144.0	
TOTAL FIXED CAPITAL OUTLAY	654.6				7,680.3	8,335.0	
TOTAL ITEM. OF EXPENDITURES	1,196.7				11,892.4	13,089.1	15,292.49

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

2007-2008 SPB - ALL

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	14,679,211	777,036,590	791,715,801
STATE FUNDS - MATCHING	2,228,779	11,683,279	13,912,058
FEDERAL FUNDS		111,307,112	111,307,112
TRANS/RECIPIENT/FED FUNDS		3,215,025	3,215,025
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TOTAL STATE OPERATIONS	16,907,990	903,242,006	7,919,000 920,149,996
	=====	=====	=====
POSITIONS			
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	4,700,000	62,644,914	67,344,914
STATE FUNDS - MATCHING		589,849	589,849
FEDERAL FUNDS		45,154,766	45,154,766
TRANS/RECIPIENT/FED FUNDS		73,422,505	73,422,505
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TOTAL AID TO LOC GOV - OPERATION	4,700,000	181,812,034	186,512,034
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING		437,100,000	437,100,000
STATE FUNDS - MATCHING		63,489,474	63,489,474
FEDERAL FUNDS		871,751,475	871,751,475
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TOTAL PASS THRU/ST & FED FUNDS		1372,340,949	1372,340,949
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	714,999	10,154,531	10,869,530
STATE FUNDS - MATCHING	17,197	14,743	31,940
FEDERAL FUNDS		241,283	241,283
TRANS/RECIPIENT/FED FUNDS		9,149	9,149
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TOTAL TRANS TO OTHER ENTITIES	732,196	10,419,706	11,151,902
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING		77,816,897	77,816,897
	-----	-----	-----
TOTAL ST CAPITAL OUTLAY - AGENCY		77,816,897	77,816,897
	=====	=====	=====
STATE CAPITAL OUTLAY - DOT			
STATE FUNDS - NONMATCHING	585,000,000	5793,309,119	6378,309,119
STATE FUNDS - MATCHING		132,428,585	132,428,585
FEDERAL FUNDS		1458,083,199	1458,083,199
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TOTAL STATE CAPITAL OUTLAY - DOT	585,000,000	7383,820,903	7968,820,903
	=====	=====	=====
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	8,538,731	3,900,000	12,438,731
FEDERAL FUNDS		50,281,785	50,281,785
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TOTAL AID TO LOC GOVT-CAP OUTLAY	8,538,731	54,181,785	62,720,516
	=====	=====	=====
DEBT SERVICE			
STATE FUNDS - NONMATCHING		144,013,494	144,013,494
	-----	-----	-----
TOTAL DEBT SERVICE		144,013,494	144,013,494
	=====	=====	=====

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

2007-2008 SPB - ALL

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
POSITIONS			
TOTAL SECTION 5	615,878,917	10127,647,774	7,919.00 10743,526,691
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	613,632,941	7305,975,545	7919,608,486
STATE FUNDS - MATCHING	2,245,976	208,205,930	210,451,906
FEDERAL FUNDS		2536,819,620	2536,819,620
TRANS/RECIPIENT/FED FUNDS		76,646,679	76,646,679
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	22,340,186	2467,814,695	2490,154,881
FIXED CAPITAL OUTLAY	593,538,731	7659,833,079	8253,371,810
	=====	=====	=====
SECTION 6 - GENERAL GOVERNMENT			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	232,569,134	286,605,308	519,174,442
STATE FUNDS - MATCHING	3,239,715	525,000	3,764,715
FEDERAL FUNDS		185,282,759	185,282,759
STATE FIN ASSIST/NONMATCH	15,515,000		15,515,000
TRANS/RECIPIENT/FED FUNDS		3,999,291	3,999,291
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POSITIONS			7,373.49
TOTAL STATE OPERATIONS	251,323,849	476,412,358	727,736,207
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	90,020,830	420,071,078	510,091,908
STATE FUNDS - MATCHING	176,995,086		176,995,086
FEDERAL FUNDS		805,750,623	805,750,623
TRANS/RECIPIENT/FED FUNDS		4,550,000	4,550,000
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TOTAL AID TO LOC GOV - OPERATION	267,015,916	1230,371,701	1497,387,617
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING		325,995	325,995
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS		325,995	325,995
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING		21,500,000	21,500,000
STATE FUNDS - MATCHING	154,700		154,700
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS	154,700	21,500,000	21,654,700
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	1,197,411	8,511,534	9,708,945
STATE FUNDS - MATCHING	8,365		8,365
FEDERAL FUNDS		7,108,969	7,108,969
TRANS/RECIPIENT/FED FUNDS		4,381	4,381
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	1,205,776	15,624,884	16,830,660
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	28,970,750	5,610,437	34,581,187
FEDERAL FUNDS		1,298,920	1,298,920
	-----	-----	-----
TOTAL ST CAPITAL OUTLAY - AGENCY	28,970,750	6,909,357	35,880,107
	=====	=====	=====

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

2007-2008 SPB - ALL

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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SECTION 6 - GENERAL GOVERNMENT			
<u>FIXED CAPITAL OUTLAY</u>			
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	32,128,986	13,600,000	45,728,986
TOTAL AID TO LOC GOVT-CAP OUTLAY	32,128,986	13,600,000	45,728,986
	=====	=====	=====
			7,373.49
TOTAL SECTION 6 POSITIONS	580,799,977	1764,744,295	2345,544,272
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	384,887,111	756,224,352	1141,111,463
STATE FUNDS - MATCHING	180,397,866	525,000	180,922,866
FEDERAL FUNDS		999,441,271	999,441,271
STATE FIN ASSIST/NONMATCH	15,515,000		15,515,000
TRANS/RECIPIENT/FED FUNDS		8,553,672	8,553,672
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	519,700,241	1744,234,938	2263,935,179
FIXED CAPITAL OUTLAY	61,099,736	20,509,357	81,609,093
	=====	=====	=====

SUMMARY FOR ALL SECTIONS
(FOR INFORMATION ONLY)

2007-2008 SPB - ALL

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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ALL SECTIONS			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	247,248,345	1063,641,898	1310,890,243
STATE FUNDS - MATCHING	5,468,494	12,208,279	17,676,773
FEDERAL FUNDS		296,589,871	296,589,871
STATE FIN ASSIST/NONMATCH	15,515,000		15,515,000
TRANS/RECIPIENT/FED FUNDS		7,214,316	7,214,316
	-----	-----	-----
			15,292.49
TOTAL STATE OPERATIONS	268,231,839	1379,654,364	1647,886,203
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	94,720,830	482,715,992	577,436,822
STATE FUNDS - MATCHING	176,995,086	589,849	177,584,935
FEDERAL FUNDS		850,905,389	850,905,389
TRANS/RECIPIENT/FED FUNDS		77,972,505	77,972,505
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	271,715,916	1412,183,735	1683,899,651
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING		325,995	325,995
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS		325,995	325,995
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING		458,600,000	458,600,000
STATE FUNDS - MATCHING	154,700	63,489,474	63,644,174
FEDERAL FUNDS		871,751,475	871,751,475
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TOTAL PASS THRU/ST & FED FUNDS	154,700	1393,840,949	1393,995,649
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	1,912,410	18,666,065	20,578,475
STATE FUNDS - MATCHING	25,562	14,743	40,305
FEDERAL FUNDS		7,350,252	7,350,252
TRANS/RECIPIENT/FED FUNDS		13,530	13,530
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	1,937,972	26,044,590	27,982,562
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	28,970,750	83,427,334	112,398,084
FEDERAL FUNDS		1,298,920	1,298,920
	-----	-----	-----
TOTAL ST CAPITAL OUTLAY - AGENCY	28,970,750	84,726,254	113,697,004
	=====	=====	=====
STATE CAPITAL OUTLAY - DOT			
STATE FUNDS - NONMATCHING	585,000,000	5793,309,119	6378,309,119
STATE FUNDS - MATCHING		132,428,585	132,428,585
FEDERAL FUNDS		1458,083,199	1458,083,199
	-----	-----	-----
TOTAL STATE CAPITAL OUTLAY - DOT	585,000,000	7383,820,903	7968,820,903
	=====	=====	=====
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	40,667,717	17,500,000	58,167,717
FEDERAL FUNDS		50,281,785	50,281,785
	-----	-----	-----
TOTAL AID TO LOC GOVT-CAP OUTLAY	40,667,717	67,781,785	108,449,502
	=====	=====	=====

SUMMARY FOR ALL SECTIONS
(FOR INFORMATION ONLY)

2007-2008 SPB - ALL

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
ALL SECTIONS			
<u>FIXED CAPITAL OUTLAY</u>			
DEBT SERVICE			
STATE FUNDS - NONMATCHING		144,013,494	144,013,494
TOTAL DEBT SERVICE		144,013,494	144,013,494
	=====	=====	=====
			15,292.49
TOTAL ALL SECTIONS	1196,678,894	11892,392,069	13089,070,963
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	998,520,052	8062,199,897	9060,719,949
STATE FUNDS - MATCHING	182,643,842	208,730,930	391,374,772
FEDERAL FUNDS		3536,260,891	3536,260,891
STATE FIN ASSIST/NONMATCH	15,515,000		15,515,000
TRANS/RECIPIENT/FED FUNDS		85,200,351	85,200,351
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	542,040,427	4212,049,633	4754,090,060
FIXED CAPITAL OUTLAY	654,638,467	7680,342,436	8334,980,903
	=====	=====	=====

SUMMARY BY SECTION BY DEPARTMENT
(FOR INFORMATION ONLY)

2007-2008 SPB - ALL
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
COMMUNITY AFFAIRS,DEPT OF.....	22.3				1,567.0	1,589.3	371.00
TRANSPORTATION, DEPT OF.....					900.9	900.9	7,548.00
TOTAL SECTION 5	22.3				2,467.8	2,490.2	7,919.00
SECTION 6 - GENERAL GOVERNMENT							
AGENCY/WORKFORCE INNOVATN.....	201.7				1,335.5	1,537.1	1,575.99
GOVERNOR, EXECUTIVE OFFICE.....	65.2				35.5	100.7	21.00
HIWAY SAFETY/MTR VEH, DEPT.....	142.3				305.4	447.7	4,959.00
MILITARY AFFAIRS, DEPT OF.....	21.1				41.1	62.2	324.00
STATE, DEPT OF.....	89.4				26.8	116.2	493.50
TOTAL SECTION 6	519.7				1,744.2	2,263.9	7,373.49
TOTAL OPERATING	542.0				4,212.0	4,754.1	15,292.49
<u>FIXED CAPITAL OUTLAY</u>							
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
COMMUNITY AFFAIRS,DEPT OF.....	8.5				120.2	128.7	
TRANSPORTATION, DEPT OF.....	585.0				7,539.7	8,124.7	
TOTAL SECTION 5	593.5				7,659.8	8,253.4	
SECTION 6 - GENERAL GOVERNMENT							
AGENCY/WORKFORCE INNOVATN.....					3.5	3.5	
GOVERNOR, EXECUTIVE OFFICE.....	4.6				13.6	18.2	
HIWAY SAFETY/MTR VEH, DEPT.....					3.4	3.4	
MILITARY AFFAIRS, DEPT OF.....	29.0					29.0	
STATE, DEPT OF.....	27.5					27.5	
TOTAL SECTION 6	61.1				20.5	81.6	
TOTAL FIXED CAPITAL OUTLAY	654.6				7,680.3	8,335.0	
<u>OPERATING AND FIXED CAPITAL OUTLAY</u>							
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
COMMUNITY AFFAIRS,DEPT OF.....	30.9				1,687.1	1,718.0	371.00
TRANSPORTATION, DEPT OF.....	585.0				8,440.5	9,025.5	7,548.00
TOTAL SECTION 5	615.9				10,127.6	10,743.5	7,919.00
SECTION 6 - GENERAL GOVERNMENT							
AGENCY/WORKFORCE INNOVATN.....	201.7				1,339.0	1,540.7	1,575.99
GOVERNOR, EXECUTIVE OFFICE.....	69.8				49.1	118.9	21.00
HIWAY SAFETY/MTR VEH, DEPT.....	142.3				308.7	451.1	4,959.00
MILITARY AFFAIRS, DEPT OF.....	50.1				41.1	91.2	324.00
STATE, DEPT OF.....	116.9				26.8	143.7	493.50
TOTAL SECTION 6	580.8				1,764.7	2,345.5	7,373.49
TOTAL OPERATING AND FCO	1,196.7				11,892.4	13,089.1	15,292.49

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.