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A bill to be entitled

An act making appropriations; providing moneys for the annual period beginning July 1, 2007, and ending June 30, 2008, to pay salaries, and other expenses, capital outlay - buildings, and other improvements, and for other specified purposes of the various agencies of State government; providing an effective date.

Be It Enacted by the Legislature of the State of Florida:

The moneys contained herein are appropriated from the named funds for the 2007-2008 fiscal year to the State agency indicated, as the amounts to be used to pay the salaries and other operational expenditures of the named agencies, and are in lieu of all moneys appropriated for these purposes in other sections of the Florida Statutes.

The expenditure for salaries made from appropriations provided in this act for Fiscal Year 2007-2008 by each department or agency of the executive branch shall be limited by the sum of the approved salary rates specified for the budget entities in the respective department or agency.

SECTION 1 - EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND

The moneys contained herein are appropriated from the Education Enhancement "Lottery" Trust Fund to the state agencies indicated.

EDUCATION, DEPARTMENT OF

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

1	FIXED CAPITAL OUTLAY CLASSROOMS FIRST AND 1997 SCHOOL CAPITAL OUTLAY BOND PROGRAMS - OPERATING FUNDS AND DEBT SERVICE FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	166,892,742
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Funds in Specific Appropriation 1 are for the cash and debt service requirements of the Classrooms First and 1997 School Capital Outlay Bond programs established in Chapter 97-384, Laws of Florida.

2	FIXED CAPITAL OUTLAY DEBT SERVICE - CLASS SIZE REDUCTION LOTTERY CAPITAL OUTLAY PROGRAM FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	150,310,506
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From the funds in Specific Appropriation 2, \$50 million is provided for the debt service requirements associated with the bond proceeds from the Lottery Capital Outlay and Debt Services Trust Fund included in Specific Appropriation 36, for Public School Class-size Reduction Construction.

TOTAL: PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY FROM TRUST FUNDS	317,203,248
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TOTAL ALL FUNDS	317,203,248
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OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

5	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA'S BRIGHT FUTURES SCHOLARSHIP PROGRAM FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	448,430,336
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Funds are provided in Specific Appropriation 5 for the 2008 summer academic term.

6	FINANCIAL ASSISTANCE PAYMENTS STUDENT FINANCIAL AID FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	42,444,638
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The funds in Specific Appropriations 6 and 80 are for the Florida

SECTION 1 - EDUCATION ENHANCEMENT

Student Assistance Grant (FSAG) public full-time and part-time student grant program.

TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE
 FROM TRUST FUNDS 490,874,974

TOTAL ALL FUNDS 490,874,974

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

7 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - CLASS SIZE REDUCTION
 FROM EDUCATIONAL ENHANCEMENT TRUST FUND 92,718,007

Funds in Specific Appropriations 7 and 87 are provided to implement the requirements of sections 1003.03 and 1011.685, Florida Statutes. The class size reduction allocation factor for grades pre-kindergarten to grade 3 shall be \$985.78, for grades 4 to 8 shall be \$941.21, and for grades 9 to 12 shall be \$943.48. The class size reduction allocation shall be recalculated based on enrollment through the October 2007 FTE survey. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 7 and 87, funds shall be prorated to the level of the appropriation based on each district's calculated amount.

Funds in Specific Appropriations 7 and 87 shall be distributed to school districts that have provided sufficient information for the Commissioner of Education to set annual district class size reduction goals. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.

8 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - DISTRICT LOTTERY AND
 SCHOOL RECOGNITION PROGRAM
 FROM EDUCATIONAL ENHANCEMENT TRUST FUND 263,449,842

Funds provided in Specific Appropriation 8 are enhancement funds for school districts and shall be allocated as follows:

(a) to provide financial awards pursuant to provisions of section 1008.36, Florida Statutes, relating to the Florida School Recognition Program. Funds for the Florida School Recognition Program shall be awarded by the Commissioner in the amount of \$100 per student in each qualifying school, and

(b) funds remaining after the obligations in paragraph (a) have been fully met shall be allocated to all school districts by prorating the amount of the appropriation on each district's K-12 base funding. From the portion of funds allocated pursuant to this paragraph, school boards must allocate, not later than October 1, 2007, at least \$10 per unweighted FTE student to be used at the discretion of the school advisory council pursuant to sections 24.121(5) and 1001.452, Florida Statutes. Council funds must be accounted for and are subject to an annual audit.

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP
 FROM TRUST FUNDS 356,167,849

TOTAL ALL FUNDS 356,167,849

PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP

9A SPECIAL CATEGORIES
 TRANSFER TO FLORIDA PREPAID TUITION
 SCHOLARSHIP ENDOWMENT
 FROM EDUCATIONAL ENHANCEMENT TRUST FUND 20,000,000

COMMUNITY COLLEGES, DIVISION OF

PROGRAM: COMMUNITY COLLEGE PROGRAMS

SECTION 1 - EDUCATION ENHANCEMENT

12 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - COMMUNITY COLLEGE
 LOTTERY FUNDS
 FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 116,930,000

Funds provided in Specific Appropriation 12 shall be allocated as follows:

Brevard Community College.....	4,462,870
Broward Community College.....	8,395,767
Central Florida Community College.....	2,115,026
Chipola College.....	1,050,347
Daytona Beach Community College.....	5,497,734
Edison College.....	2,742,322
Florida Community College at Jacksonville.....	8,650,485
Florida Keys Community College.....	653,728
Gulf Coast Community College.....	2,078,703
Hillsborough Community College.....	5,631,208
Indian River Community College.....	4,955,510
Lake City Community College.....	1,426,832
Lake-Sumter Community College.....	1,110,937
Manatee Community College.....	2,418,554
Miami-Dade College.....	19,239,816
North Florida Community College.....	704,145
Okaloosa-Walton College.....	2,001,206
Palm Beach Community College.....	5,840,520
Pasco-Hernando Community College.....	2,033,223
Pensacola Junior College.....	3,942,092
Polk Community College.....	1,953,066
St. Johns River Community College.....	3,156,040
St. Petersburg College.....	6,690,942
Santa Fe Community College.....	4,059,205
Seminole Community College.....	3,929,574
South Florida Community College.....	1,683,400
Tallahassee Community College.....	3,293,913
Valencia Community College.....	7,212,835

12A AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - PROGRAM CHALLENGE GRANTS
 FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 48,658,783

Funds provided in Specific Appropriation 12A shall be allocated as follows:

Brevard Community College.....	663,819
Broward Community College.....	1,695,303
Central Florida Community College.....	1,548,127
Chipola College.....	642,186
Daytona Beach Community College.....	815,288
Edison Community College.....	1,841,571
Florida Community College at Jacksonville.....	2,359,587
Florida Keys Community College.....	266,491
Gulf Coast Community College.....	662,643
Hillsborough Community College.....	558,071
Indian River Community College.....	2,457,442
Lake City Community College.....	481,250
Lake-Sumter Community College.....	1,111,785
Manatee Community College.....	2,243,569
Miami Dade College.....	5,451,422
North Florida Community College.....	221,415
Okaloosa-Walton College.....	7,208,293
Palm Beach Community College.....	2,104,460
Pasco-Hernando Community College.....	1,100,238
Pensacola Community College.....	1,202,257
Polk Community College.....	1,171,854
St. Johns River Community College.....	432,893
St. Petersburg College.....	4,087,831
Santa Fe Community College.....	600,996
Seminole Community College.....	879,912
South Florida Community College.....	310,078
Tallahassee Community College.....	704,628
Valencia Community College.....	1,201,971
Foundation for Florida's Community Colleges.....	4,633,403

SECTION 1 - EDUCATION ENHANCEMENT

12B SPECIAL CATEGORIES
 GRANTS AND AIDS - FLORIDA'S TWO PLUS TWO
 PUBLIC AND PRIVATE PARTNERSHIPS
 FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 670,000

Funds in Specific Appropriation 12B and 134A for 2+2 Partnership Baccalaureate Incentives shall be awarded to eligible community colleges, private colleges and universities, and state universities based on the eligible full-time equivalent enrollment in each 2+2 partnership baccalaureate program during the 2007-08 academic year. The participating community college and the participating partner institution shall receive equal proportions of the per student incentive award. Programs with partnership articulation agreements to provide 2+2 baccalaureate degree programs at a community college during the 2007-08 academic year are eligible for incentive funding. Community colleges shall submit applications requesting funds for eligible programs and the program's participating partner by April 15, 2008. Community colleges with site-determined baccalaureate degree programs are not eligible to participate.

TOTAL: PROGRAM: COMMUNITY COLLEGE PROGRAMS
 FROM TRUST FUNDS 166,258,783

 TOTAL ALL FUNDS 166,258,783

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

Funds in Specific Appropriations 15 through 20 shall be expended in accordance with operating budgets which must be approved by each university's board of trustees.

15 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - EDUCATION AND GENERAL
 ACTIVITIES
 FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 150,986,758

Funds in Specific Appropriation 15 shall be allocated as follows:

University of Florida.....	25,812,175
Florida State University.....	22,841,168
Florida A&M University.....	8,839,567
University of South Florida.....	22,444,377
University of South Florida, St. Petersburg.....	359,880
University of South Florida, Sarasota/Manatee.....	937,035
Florida Atlantic University.....	11,818,252
University of West Florida.....	4,713,967
University of Central Florida.....	21,468,045
Florida International University.....	18,885,305
University of North Florida.....	8,175,568
Florida Gulf Coast University.....	4,397,763
New College of Florida.....	293,656

16 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD
 AND AGRICULTURAL SCIENCE)
 FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 8,720,592

17 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - UNIVERSITY OF SOUTH
 FLORIDA MEDICAL CENTER
 FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 2,698,719

18 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - UNIVERSITY OF FLORIDA
 HEALTH CENTER
 FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 4,490,799

19 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - FLORIDA STATE UNIVERSITY
 MEDICAL SCHOOL
 FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 3,132

SECTION 1 - EDUCATION ENHANCEMENT

20 SPECIAL CATEGORIES
 CHALLENGE GRANTS
 FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 74,336,964

Funds provided in Specific Appropriation 20 shall be allocated as follows:

University of Florida.....	27,818,028
Florida State University.....	17,402,992
Florida A&M University.....	721,576
University of South Florida.....	6,791,637
Florida Atlantic University.....	1,215,813
University of West Florida.....	100,000
University of Central Florida.....	6,254,075
Florida International University.....	2,014,716
University of North Florida.....	4,455,758
New College of Florida.....	2,000,001
Florida Gulf Coast University.....	5,324,868
Board of Governors - Johnson Scholarship.....	237,500

TOTAL: PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES
 FROM TRUST FUNDS 241,236,964

TOTAL ALL FUNDS 241,236,964

TOTAL OF SECTION 1

FROM TRUST FUNDS 1591,741,818

TOTAL ALL FUNDS 1591,741,818

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Education as the amounts to be used to pay salaries, other operational expenditures and fixed capital outlay.

EDUCATION, DEPARTMENT OF

From the funds in Specific Appropriations 37 through 171, any expenditures meeting the Temporary Assistance for Needy Families (TANF) Block Grant maintenance of effort requirements must be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation.

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

The Legislature hereby finds and determines that the items and sums designated in Specific Appropriations 22A through 36 shall constitute authorized capital outlay projects within the meaning and as required by section 9(a)(2), Article XII of the State Constitution, as amended, and any other law. In accordance therewith, the monies in the following items are authorized to be expended for the enumerated authorized capital outlay projects.

The sum designated for each project is the maximum sum to be expended for each specified phase of the project from funds accruing under section 9(a)(2), Article XII of the State Constitution. The scope of each project shall be planned so that the amounts specified shall not be exceeded, or any excess in costs shall be funded by sources other than this appropriation. Such excess costs may be funded from the Public Education Capital Outlay and Debt Service Trust Fund only as a result of fund transfers pursuant to section 216.292 (4)(c), Florida Statutes. Each project shall be constructed on the site specified. If existing facilities and acquisition of new sites are a part of these projects, each such building and site must be certified to be free of contamination, asbestos, and other hazardous materials before the facility or site may be acquired. The provisions of section 216.301 (2), Florida Statutes, shall apply to all capital outlay funds appropriated to the Public Education Capital Outlay and Debt Service Trust Fund for the Fiscal Year 2007-2008 appropriation, and shall also apply to the funds appropriated in Specific Appropriations 22A through 36.

The Governor's Office of Policy and Budget shall establish Fixed Capital Outlay budget authority within appropriate accounts to enable expenditure of funds appropriated for the state universities, the Florida School for the Deaf and the Blind, public school districts, community colleges, public broadcasting, and the Division of Blind Services.

22A	FIXED CAPITAL OUTLAY FLORIDA VIRTUAL SCHOOL ADMINISTRATION BUILDING FROM PUBLIC EDUCATION CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND	8,500,000
22B	FIXED CAPITAL OUTLAY FOWLER AND JEFFERSON NORTHEAST CAMPUS COMMUNITY CENTER FROM PUBLIC EDUCATION CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND	2,250,000
22C	FIXED CAPITAL OUTLAY STATE UNIVERSITY FIXED CAPITAL OUTLAY PROJECTS FROM ANCILLARY FACILITIES CONSTRUCTION TRUST FUND	141,000,000
23	FIXED CAPITAL OUTLAY VOCATIONAL-TECHNICAL FACILITIES FROM PUBLIC EDUCATION CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND	2,700,000

Funds in Specific Appropriation 23 are for the Manatee County Technical Institute.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

24 FIXED CAPITAL OUTLAY
 MAINTENANCE, REPAIR, RENOVATION, AND
 REMODELING
 FROM PUBLIC EDUCATION CAPITAL OUTLAY AND
 DEBT SERVICE TRUST FUND 341,100,000

Funds in Specific Appropriation 24 shall be allocated in accordance with section 1013.64(1), Florida Statutes, as follows:

Public Schools..... 209,272,040
 Community Colleges..... 30,488,059
 State University System..... 47,300,443
 Charter Schools..... 54,039,458

Funds in Specific Appropriation 24 for Charter Schools shall be distributed pursuant to section 1013.62, Florida Statutes.

25 FIXED CAPITAL OUTLAY
 SURVEY RECOMMENDED NEEDS - PUBLIC SCHOOLS
 FROM PUBLIC EDUCATION CAPITAL OUTLAY AND
 DEBT SERVICE TRUST FUND 438,207,718

From the funds in Specific Appropriation 25, \$4,935,063 shall be distributed to developmental research schools and allocated in accordance with section 1002.32(9)(e), Florida Statutes. The remaining funds shall be allocated to school districts and developmental research schools in accordance with section 1013.64(3), Florida Statutes.

26 FIXED CAPITAL OUTLAY
 COMMUNITY COLLEGE PROJECTS
 FROM PUBLIC EDUCATION CAPITAL OUTLAY AND
 DEBT SERVICE TRUST FUND 444,159,252

Funds in Specific Appropriation 26 shall be allocated as follows:

BREVARD COMMUNITY COLLEGE
 Gen ren/rem, Fac's 4 Cocoa & 5-6 Melbourne, site imp..... 5,762,112
 Rem/rem Clsrms/Labs Fac 7 - Melbourne..... 2,781,308
 BROWARD COMMUNITY COLLEGE
 Gen ren/rem, HVAC,fire alarm sys,ADA,roofs,Bldgs 8,60,62... 6,636,893
 Rem/rem Library Bldg 72 to Clsrms/Labs - South..... 5,072,359
 Rem/rem Public Safety Bldg 22 & Bldg 6 w/addition/Cent part 8,407,242
 Nursing Simulation Lab Facility - Central part (spc)..... 5,960,550
 CENTRAL FLORIDA COMMUNITY COLLEGE
 Clsrms/Labs Instructional Ctr Bldg 2/Citrus part(spe)..... 651,606
 Gen ren/rem, HVAC,mech/elec,ADA,roofs,EMS,Bldg 4,site imp.. 2,874,992
 Land acquisition - Levy County Center (spc)..... 1,500,000
 Rem/rem Bldg 1 Admin, HVAC, roof, interior refurb-Main.... 4,280,671
 CHIPOLA COLLEGE
 Gen ren/rem, telecom sys,util,Bldgs 300 & 1300,site imp.... 1,513,767
 Land & facilities acquisition - Main (spc)..... 375,000
 Replace/Perf Arts Bldg 600/life/safety/struc-Main pt (spe). 10,095,020
 DAYTONA BEACH COMMUNITY COLLEGE
 Gen ren/rem-undergrd util,Bldgs 220 & 330,site imp..... 2,833,143
 Hospitality Mgt Bldg w/local match - Main comp (ce)..... 5,590,471
 Rem/rem Arts and Sci Bldgs 300, 430 & 700w/addn- DB part... 2,300,000
 FSU Medical School Building at DBCC..... 1,200,000
 EDISON COLLEGE
 Gen ren/rem, energy mgt,Bldgs sys renewal,util,site imp.... 2,441,425
 Health Sciences Annex addition - Main part (spc)..... 1,560,000
 Rem/rem Clsrms/Labs Bldgs & LRC (5) - Lee & Collier part... 5,400,000
 FLORIDA COMMUNITY COLLEGE AT JACKSONVILLE
 Gen ren/rem, ADA,HVAC,lights,util,roofs,roads,site imp.... 7,041,612
 Rem/rem Bldgs A w/addition, Mainstreet & URC - Downtown... 3,073,045
 Rem/rem Clsrms/Labs Bldgs N,P,Q,R,U & W1 - South part..... 5,693,347
 Rem/rem Clsrms/Labs-Ace Bldg - Cecil..... 3,617,805
 Rem/rem New space - Deerwood part..... 7,679,589
 FLORIDA KEYS COMMUNITY COLLEGE
 Gen ren/rem,chiller Bldg,safety rail,telecom,HVAC,site imp. 579,109
 GULF COAST COMMUNITY COLLEGE
 Corporate Training Ctr w/local match - Main part (spc)..... 3,050,000
 Gen ren/rem, HVAC,security sys,roofs,roads,site imp..... 1,383,972
 Land & facilities acquisition - Collegewide part (spc)..... 1,250,000
 Public Safety/Emerg Op Ctr/N Bay part (ce)..... 6,256,594
 Rem/rem Technology Bldg w/Tech Lab additions - Main..... 3,445,631

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

HILLSBOROUGH COMMUNITY COLLEGE	
Clstrms/Lab/Stu Services Bldgs - Southshore comp (ce).....	1,850,000
Gen ren/rem, HVAC,ADA,util,comm&security sys,roads,site imp	2,264,748
Land & facilities acquisition - Collegewide part (spc).....	3,500,000
Major Ren/Rem, New Entrance & RD- Brandon comp.....	3,000,000
Rem/rem Admin,Arts Bldgs w/addition - Ybor City.....	1,042,899
Rem/rem Clstrms/Labs Bldg 601,602,606 - Brandon part.....	1,036,446
Student Services Bldgs - Ybor City part (ce).....	17,281,359
INDIAN RIVER COMMUNITY COLLEGE	
Gen ren/rem, roofs,HVAC,util,comm sys,alarms,site imp.....	2,415,642
Land & facilities acquisition - Collegewide part (spc).....	1,250,000
Public Services Bldg - Main comp (ce).....	4,850,000
Rem/rem Clstrms/Labs Bldgs 1w/addition,3,6 - Main part.....	1,141,967
Rem/rem Clstrms/Labs Bldgs 9 & 21 - Main.....	2,257,280
Vocational/Technical/Career Path Center, Main.....	16,509,994
LAKE CITY COMMUNITY COLLEGE	
Gen ren/rem, HVAC,roofs,fire&sec sys,util,site imp.....	1,230,661
Library/Audio-Visual Facility - Main part (spc).....	850,000
Major Ren/Rem, Failing HVAC,Underground Util comp.....	300,000
Rem/rem old Voc Bldgs 16-18 & 21 to Clstrms - Main.....	1,423,185
LAKE-SUMTER COMMUNITY COLLEGE	
Clstrms/Health/Science Consortia Prototype Bldg comp (ce)...	1,235,702
Gen ren/rem, ADA,HVAC,comm sys,chiller,road,Labs,.....	1,130,707
Joint Facility /Magnet High School.....	1,800,000
MANATEE COMMUNITY COLLEGE	
Clstrms/Lab MedTech&Sim Ctr /Lakewood Ranch/Main part.....	919,759
Gen ren/rem,util,water sys,HVAC,roofs,soffits,ADA,site imp.	2,538,753
Rem/rem Clstrms/Labs Tech/Arts//Music Edw/add Blds - Main...	1,150,581
MIAMI DADE COLLEGE	
Clstrms/Labs,Child Dev&Sup Svcs Facility-Wolfson part (spc).	2,800,000
Gen ren/rem - collegewide.....	14,537,010
Land & facilities acquisition - Collegewide part (spc).....	5,500,000
Rem/rem Clstrms/Labs/Sup Svcs - Wolfson part.....	6,208,953
Rem/rem Freedom Tower to Clstrms/Labs/Sup Svcs - Wolfson....	5,000,000
Rem/rem New space/Clstrms/Labs/Sup Svcs - West partal.....	7,000,000
NORTH FLORIDA COMMUNITY COLLEGE	
Firing Range Bldg - Main comp (ce).....	1,296,769
Gen ren/rem, HVAC,util,comm sys,roofing,ADA,site imp	595,900
Rem/rem Sci Bldg,Annex/AV-Dev Ed/Math/Inst Tech-Conf/PhyEd.	1,549,366
Health and Wellness Facility.....	2,235,000
OKALOOSA-WALTON COLLEGE	
Community Life,EOC,Safety-Military Sci Bldg, part (ce).....	9,654,700
Gen ren/rem, util,fire alarm sys,park,safety,elec,site imp.	2,290,599
PALM BEACH COMMUNITY COLLEGE	
Clstrms/Health/Science Consortia Prototype Bldg comp (ce)...	1,104,799
Gen ren/rem/EMS,roofs,park,util,safety,alarms,HVAC,lights..	4,894,039
Public Safety Train Ctr/NW Special Purpose Ctr part (spc)..	5,000,000
Rem/rem Clstrms/Labs LRC Bldg 104 2nd Fl/Palm Beach Gardens.	2,066,866
Sci Prototype Bldg reuse-Central/Lake Worth comp (ce).....	2,400,000
Technical Education Center at Belle Glade.....	7,000,000
PASCO-HERNANDO COMMUNITY COLLEGE	
Clstrms/Labs/Sup Svcs - Spring Hill part (ce).....	22,114,344
Clstrms/Labs/Sup Svcs - Wesley Chapel Center part (spc).....	5,236,600
Gen ren/rem, Bldg 2 E ,roofs,util,fire safety,HVAC,rds,ADA.	904,682
Major Ren/Rem, replace collapsed soffit,safety rail,comp...	1,471,711
Rem/rem Gymnasium to Classrooms w/Fac Bldg addition-N.....	1,198,866
PENSACOLA JUNIOR COLLEGE	
Gen ren/rem, Bldgs 8 & LRC,HVAC,roofs,lights,site imp.....	4,115,310
Rem/rem Library w/addition - Main.....	3,888,762
POLK COMMUNITY COLLEGE	
Gen ren/rem, roofs,comm sys,ADA,chiller,HVAC,EMS.....	1,907,448
Land & facilities acquisition - North Ridge Ctr, part.....	1,500,000
Ren/rem Learning Resource Center - Winter Haven.....	9,078,308
SANTA FE COMMUNITY COLLEGE	
Construction Trades Lab Building - Main comp (spc).....	4,134,874
Gen ren/rem,Bld B,drain,panel,HVAC,util&com sys,elev,roofs.	2,748,369
Rem/rem Clstrms/Labs Bldg W - Main part.....	2,000,000
SEMINOLE COMMUNITY COLLEGE	
Gen ren/rem,util,drive pad,comm sys,HVAC,roofs,ADA,site imp	2,452,060
Rem/rem Voc Ed Bldg I & Fac Offices E - Main.....	2,169,338
Jt-Use Clstrms/Labs/Stu Svcs w/UCF - Sanford part (ce).....	3,743,302
Rem/rem Bldg K Voc Labs to Teaching Labs - Main.....	1,307,971
Rem/rem Bldgs L & F to Clstrms/Labs/Offices - Main part.....	1,200,000
SOUTH FLORIDA COMMUNITY COLLEGE	
Clstrms/Health/Science Consortia Prototype Bldg comp (ce)...	1,391,902
Gen ren/rem, util,roofs,safety&ADA,restrooms,rd,site imprv.	1,165,862
Rem/rem Admin,Nursing,Fine Arts & Sci Bldgs w/add-Mainpart.	1,890,920
Rem/rem Clstrms/Labs/Sup Svcs & add elevator - Lake Placid..	1,340,472

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

ST. PETERSBURG COLLEGE	
Gen ren/rem, roofs,HVAC,ADA,firing range,site improvements.	5,795,443
Adj land & facilities acq - Collegewide part (spc).....	1,500,000
Clstrms/Labs Orthotics & Prosthetics Bldg/Health Ct/comp(ce)	5,111,446
Rem/rem Clstrms/Labs Olympia Annex w/match - Tarpon comp...	4,546,591
Rem/rem Clstrms/Labs/Inst Supp/Site Dev Ph II/Downtown part.	4,995,205
Rem/rem Library to Stu Svcs w/addition - SP/G part.....	6,712,575
Rem/rem Social Sci Bldg & Arts Bldg 42/VetTech-Clearwater..	4,884,999
ST. JOHNS RIVER COMMUNITY COLLEGE	
Clstrms/Health/Science Consortia Prototype Bldg comp (ce)...	1,055,784
Gen ren/rem, HVAC,roofs,solar restrms,ADA,util,rd,siteimp..	1,528,616
Rem/rem Science/Tech & Nursing/Health Bldgs - Palatka part.	2,162,500
TALLAHASSEE COMMUNITY COLLEGE	
Gen ren/rem, roof,infrastr,util,comm sys,HVAC,ADA,site imp.	2,328,972
Land & facilities acquisition - Collegewide part (spc)....	1,000,000
Rem/rem-legis res space to Clstrms/Labs/Sup Svcs - Main.....	1,650,000
Allied Health Education Ctr w/match - Main part (ce).....	20,050,713
VALENCIA COMMUNITY COLLEGE	
Allied Health Bldg 10 - West part (ce).....	9,502,371
Culinary Arts Labs addition w/local match - West comp (ce).	2,110,045
Gen ren/rem, elev,parking,util,HVAC,telecom sys,site imprv.	7,121,873
Jt-Use Clstrms/Labs/Stu Svcs w/UCF - West part (ce).....	1,125,000
Land acquisition - Southeast Campus part (spc).....	2,000,000
Maj Ren/Rem,Emer replace-Chiller w/ loop,infras-West part..	5,423,069
Rem/rem Clstrms/Labs Bldgs 1,3,4 - West part.....	4,172,002

27	FIXED CAPITAL OUTLAY	
	STATE UNIVERSITY SYSTEM PROJECTS	
	FROM PUBLIC EDUCATION CAPITAL OUTLAY AND	
	DEBT SERVICE TRUST FUND	537,423,074

Funds in Specific Appropriation 27 shall be allocated as follows:

FAMU University Commons Renovation (E).....	1,212,500
FAMU Developmental Research School (C,E).....	2,500,000
FAMU Multi-Purpose Center Teaching Gymnasium (C,E).....	8,500,000
FAMU Campus Elec Upgrades/Technology/Infrastructure(P,C,E...)	5,000,000
FAMU Tucker Hall Remodeling (P,C,E).....	14,474,914
FAMU Gore Education Complex Remodeling (P,C).....	8,301,606
FAMU Pharmacy Building Phase II (C,E).....	7,500,000
FAU FAU/UF Joint Use Facility - Davie (C).....	9,475,000
FAU General Classroom/Engineering Building (P,C).....	17,982,000
FAU Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E).	23,541,984
FAU College of Arts & Letters/Arts & Humanities Add (P,C,E)	2,000,000
FAU General Classroom Facility (P,C).....	1,348,000
FAU Harbor Branch/FAU Transition.....	30,500,000
FGCU Classrooms/Offices/Labs Academic 6 (E).....	1,650,000
FGCU Classrooms/Offices/Labs Academic 7 (E).....	3,400,000
FGCU Roads/Parking/Infrastructure/Mitigation (P,C,E).....	5,000,000
FGCU Central Energy Plant Expansion Phase 2 (P,C,E).....	4,800,000
FGCU Engineering Addition (P,C,E).....	9,375,000
FIU Graduate Classroom Building - UP (C,E).....	4,680,165
FIU Science/Classroom Complex - UP (P,C).....	29,000,000
FIU Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E).	7,000,000
FIU Satellite Chiller Plant - UP (P).....	1,110,000
FSU Neuroscience and Reading Institute (C,E).....	21,250,000
FSU Life Sciences Teaching & Research Center (C,E).....	11,500,000
FSU College of Education Building Expansion (C).....	8,900,000
FSU Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E).	8,500,000
FSU Ruby Diamond Renovation (C).....	12,430,000
FSU Johnston Building Remodeling (P).....	2,000,000
FSU Land Acquisition (S).....	3,000,000
FSU Nursing/Health Facility (P) (C) (C,E).....	7,500,000
NEWC Academic Facility (C).....	9,621,763
NEWC Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E).	3,150,000
UCF Physical Sciences Building (E).....	2,565,895
UCF VCC-UCF Joint Use Facility (P,C).....	10,125,000
UCF Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E).	8,000,000
UCF Hazardous Waste Expansion (P,C,E).....	2,045,682
UCF Arts Complex II-Performance (P,C).....	17,611,071
UF Biomedical Sciences Building (C,E).....	19,429,198
UF Pathogen Research Facility (C,E).....	34,750,000
UF Utilities/Infrastructure/Capital Renewal/Roofs(P,C,E)..	14,025,000
UF Veterinary Education and Clinical Research Center (P,C)	16,972,951
UF IFAS - Relocation of UF/FAS Field Operations.....	7,448,000
UNF Education Building (E).....	3,300,000
UNF AOL Building - Classroom/Lab/Office Building (S,P,C,E).	11,000,000
UNF Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E).	10,000,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

UNF	Founders Hall (Bldg 2) (P,C,E).....	5,000,000
USF	USF St. Pete. Science & Tech. Gen. Acad. Fac.(C,E).....	9,000,000
USF	Interdisciplinary Science Teaching & Research Facility.	30,424,009
USF	Visual & Performing Arts Teaching Facility (P,C).....	14,873,336
USF	USF Lakeland New Campus Phase I (P,C).....	1,700,000
USF	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E).	10,000,000
USF	Sarasota/Manatee Utilities & Infrastructure (P,C,E)....	1,500,000
USF	USF St. Pete. Utilities/Infrastructure(P,C,E).....	2,000,000
UWF	Science and Technology, Phase I (C,E).....	14,700,000
UWF	Utilities/Infrastructure/Capital Renewal/Roofs(P,C,E)..	4,750,000

28	FIXED CAPITAL OUTLAY	
	SPECIAL FACILITY CONSTRUCTION ACCOUNT	
	FROM PUBLIC EDUCATION CAPITAL OUTLAY AND	
	DEBT SERVICE TRUST FUND	24,994,701

Funds in Specific Appropriation 28 shall be allocated in accordance with section 1013.64(2), Florida Statutes, to the following projects:

Wakulla County - New Pre-K-5 School.....	13,794,701
Levy County - New Bronson 6-12 School (supplemental).....	200,000
Franklin County - New K-12 School (supplemental).....	11,000,000

29	FIXED CAPITAL OUTLAY	
	DEBT SERVICE	
	FROM CAPITAL IMPROVEMENTS FEE TRUST FUND .	24,000,000
	FROM PUBLIC EDUCATION CAPITAL OUTLAY AND	
	DEBT SERVICE TRUST FUND	919,400,000
	FROM SCHOOL DISTRICT AND COMMUNITY	
	COLLEGE DISTRICT CAPITAL OUTLAY AND DEBT	
	SERVICE TRUST FUND	94,000,000

30	FIXED CAPITAL OUTLAY	
	GRANTS AND AIDS - SCHOOL DISTRICT AND	
	COMMUNITY COLLEGE	
	FROM SCHOOL DISTRICT AND COMMUNITY	
	COLLEGE DISTRICT CAPITAL OUTLAY AND DEBT	
	SERVICE TRUST FUND	21,800,000

30A	FIXED CAPITAL OUTLAY	
	GRANTS AND AIDS - COMMUNITY COLLEGES	
	FACILITIES MATCHING PROGRAM	
	FROM GENERAL REVENUE FUND	52,025,477

Funds provided in Specific Appropriation 30A shall be allocated to the Board of Trustees of the named community college as matching funds for the Community College Facilities Matching Grant Program as follows:

BREVARD COMMUNITY COLLEGE	
Cocoa Village Playhouse Addition - Cocoa.....	528,045
BROWARD COMMUNITY COLLEGE	
Automotive/Marine Technology Facility - Miramar.....	400,000
DAYTONA BEACH COMMUNITY COLLEGE	
Campus Renewal and Hospitality Classrooms - Main.....	575,920
FSU Medical School Classroom Bldg - Main.....	750,000
FLORIDA COMMUNITY COLLEGE AT JACKSONVILLE	
Burn Ship, Fire Training Center - South.....	150,000
Aircraft Coating Educational Facility - Cecil.....	10,000,000
INDIAN RIVER COMMUNITY COLLEGE	
Joint-Use Library w/Indian River County - Mueller.....	1,200,000
Student Educational Services Bldg 22 - Fort Pierce.....	35,000
Public Services/Homeland Security Bldg - Fort Pierce.....	500,000
Medical Facility w/FSU - Fort Pierce.....	1,250,000
Human Development Resource Center - Fort Pierce.....	400,000
LAKE-SUMTER COMMUNITY COLLEGE	
Business Resources Center Bldg M - Main.....	60,000
Science Technology Building - Main.....	153,369
Joint-Use Library w/Lake County - South Lake.....	608,331
MANATEE COMMUNITY COLLEGE	
Music Ed Building Classrooms/Labs Addition -Bradenton....	550,671
Medical Technology/Simulation Center - Lakewood Ranch....	175,000
MIAMI DADE COLLEGE	
Land and Facilities Acquisition - Collegewide.....	9,500,000
Student Services and Related Spaces - Collegewide.....	250,000
OKALOOSA-WALTON COLLEGE	
Community Services Complex - Niceville.....	937,500

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

PALM BEACH COMMUNITY COLLEGE	
Funding for Humanities Technology Bldg - South.....	333,333
Myrna Rubenstein Ed Pavilion - Palm Beach Gardens.....	36,750
PENSACOLA JUNIOR COLLEGE	
Public Safety Training Center - Escambia.....	10,907,469
ST. PETERSBURG COLLEGE	
Rem/Ren Business Tech & Natural Sci Bldgs - Clearwater....	10,000
Orthotics & Prosthetics Bldg - Health Education Center....	55,575
Rem/Ren Classrooms/Labs - Phase III - Downtown Center....	2,925,000
Rem/Ren Business/Banking Clsrms/Labs Annex 3 - EpiCenter..	65,001
Rem/Ren Palladium Bldg - St. Petersburg/Gibbs.....	510,743
SANTA FE COMMUNITY COLLEGE	
Construction Trades Lab Building - Main/NW Campus.....	500,000
Alachua Special Purpose Center - Alachua.....	3,361,115
SEMINOLE COMMUNITY COLLEGE	
Automotive Training Facility - Main (Sanford/Lake Mary)...	43,500
TALLAHASSEE COMMUNITY COLLEGE	
Health Education Center - Tallahassee Memorial Hospital...	3,500,000

31	FIXED CAPITAL OUTLAY	
	FLORIDA SCHOOL FOR THE DEAF AND BLIND -	
	CAPITAL PROJECTS	
	FROM PUBLIC EDUCATION CAPITAL OUTLAY AND	
	DEBT SERVICE TRUST FUND	13,861,719

Funds in Specific Appropriation 31 are for the following projects:

Major Renovations and New Construction.....	9,720,000
Building Maintenance.....	1,811,819
Campus-wide Systems Maintenance.....	1,912,100
Campus Safety and Code Compliance.....	411,300
Facilities Master Plan.....	6,500

32	FIXED CAPITAL OUTLAY	
	DIVISION OF BLIND SERVICES - CAPITAL	
	PROJECTS	
	FROM PUBLIC EDUCATION CAPITAL OUTLAY AND	
	DEBT SERVICE TRUST FUND	8,185,000

Funds in Specific Appropriation 32 are for the construction of a new residential independence training center at the Daytona Beach Rehabilitation Center and for site development.

33	FIXED CAPITAL OUTLAY	
	JOINT-USE FACILITIES PROJECTS	
	FROM PUBLIC EDUCATION CAPITAL OUTLAY AND	
	DEBT SERVICE TRUST FUND	4,185,826

Funds in Specific Appropriation 33 are for joint-use facilities projects. Of the appropriation in Specific Appropriation 33, \$435,826 shall be used to fund the joint-use facility between Seminole Community College and the University of Central Florida and \$3,750,000 shall be used to fund the joint-use facility between Valencia Community College and the University of Central Florida.

34	FIXED CAPITAL OUTLAY	
	PUBLIC BROADCASTING PROJECTS	
	FROM PUBLIC EDUCATION CAPITAL OUTLAY AND	
	DEBT SERVICE TRUST FUND	15,432,647

Funds in Specific Appropriation 34 are for the following projects:

Satellite Transponder Lease Extension.....	7,500,000
Replace Aging Digital Satellite Encoding/Receiving System..	1,339,929
WJCT-TV/FM-Jacksonville - HVAC and Mold Abatement.....	2,951,357
WMFE-TV/FM-Orlando - Asbestos Contamination Remediation....	1,493,950
WMFE-TV/FM-Orlando - Emergency Generator.....	643,860
WXEL-TV/FM-Boyton Beach - Replace HVAC and AHU.....	175,000
WKGC-TV/FM-Panama City - New Broadcast Equipment.....	62,000
WEDU-TV/FM-Tampa - Construction.....	347,276
WPBT-TV/FM-Miami - Construction.....	919,275

34A	FIXED CAPITAL OUTLAY	
	STATE UNIVERSITY SYSTEM FACILITY	
	ENHANCEMENT CHALLENGE GRANTS	
	FROM GENERAL REVENUE FUND	40,000,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

FROM ALEC P COURTELIS CAPITAL FACILITIES
 MATCHING TRUST FUND 6,360,770

Funds provided in Specific Appropriation 34A shall be allocated to the Board of Trustees of the named university as matching funds for the Courtelis Facilities Matching Grant Program as follows:

UF Veterinarian Education and Clinical Research (P,C,E).....	4,258,073
UF Proton Beam Phase V (P,C,E).....	170,000
UF Naples Dentistry (P,C,E).....	4,000,000
UF College of Law Trial Advocacy Center Phase II (P,C,E)....	576,555
UF Health Science Cntr. Laboratory (P,C,E).....	250,000
UF Center For Perf. Arts Enclosure Phase II (P,C,E).....	350,000
UF Training Nuclear Reactor Control Room (P,C,E).....	425,000
UF Recec Cattle Research Facility,Ona (P,C,E).....	250,978
UF Biomedical Sciences Sciences Bldg, Ph I.....	850,000
UF Multi-Purpose Gulf Coast REC (P,C,E).....	150,000
UF Multi-Purpose Everglades, Belle Glade REC (P,C,E).....	150,000
UF Band Rehearsal Hall Phase III.....	103,468
FSU College of Medicine Simulation Center (P,C,E).....	750,000
FSU Ringling Museum Gallery Improvements (P,C,E).....	750,000
FSU College of Medicine Human Performance Lab (P,C,E).....	150,000
FSU College of Education Multipurpose.....	1,000,000
USF Health Renovation/Remodeling (P,C,E).....	2,833,974
USF Health - North Clinic (C,E).....	3,709,472
USF Health Children's Research Institute.....	1,000,000
USF Sarasota/Manatee Academic Facility (E).....	256,460
USF Health - Nursing Expansion (P,C,E).....	86,846
USF Joint Military Science Leadership Center (E).....	100,000
FAU Communication & Multimedia Studies.....	1,500,000
FAU Center for Executive Development ((C,E).....	800,000
UCF Burnett Bio-Medical Science Center (P,C,E).....	12,500,000
UCF Alumni Center/ John & Martha Hitt Library (E).....	20,505
UCF Engineering III Enhancement (E).....	694,420
UCF Optics and Photonics Enhancements (E).....	78,930
UCF Psychology (E).....	58,175
UCF Burnett Bio-Medical Science Enhancement (E).....	1,106,430
UCF Laboratory Instruction Building (P,C,E).....	4,109,016
FIU Frost Art Museum (C,E).....	363,500
FIU College of Law (C,E).....	212,901
FIU Graduate School of Business Phase I (P,C,E).....	1,109,388
FIU Hospitality & Tourism Mgmt. Biscayne Bay (P,C,E).....	300,000
FIU IHRC Wall of Wind (P,C,E).....	608,063
FIU Engineering Center Lab (P,C,E).....	55,000
UNF Science and Engineering Bldg #50 (E).....	111,430
UNF Fine Arts Bldg. (E).....	20,000
UNF John M. Golden Environmental Education (P,C,E).....	15,686
UNF Coggin Career Mgmt Center (E).....	5,250
UNF Social Sciences Bldg #51 (E).....	8,750
UWF Science and Technology Phase I (P,C,E).....	237,500
UWF Historic Barkley House Educational Center (P,C,E).....	275,000

35A FIXED CAPITAL OUTLAY
 STATE UNIVERSITY SYSTEM CONCURRENCY
 REQUIREMENTS
 FROM STATE UNIVERSITY SYSTEM CONCURRENCY
 TRUST FUND 54,149,066

36 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 CLASS SIZE REDUCTION PROJECTS
 FROM LOTTERY CAPITAL OUTLAY AND DEBT
 SERVICES TRUST FUND 650,000,000

Funds in Specific Appropriation 36 shall be distributed to school districts for construction needed to implement the constitutional amendment for Class Size Reduction. The funds shall be distributed by the Department of Education in accordance with the Classrooms for Kids distribution formula pursuant to section 1013.735, Florida Statutes.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

TOTAL: PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	92,025,477	
FROM TRUST FUNDS		3751,709,773
 TOTAL ALL FUNDS		 3843,735,250

VOCATIONAL REHABILITATION

APPROVED SALARY RATE	36,195,240	
37 SALARIES AND BENEFITS POSITIONS	1,013.50	
FROM GENERAL REVENUE FUND	9,364,010	
FROM FEDERAL REHABILITATION TRUST FUND . .		35,215,374
FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		4,159,143

For funds in Specific Appropriations 37 through 50 for the Vocational Rehabilitation Program, the Department of Education is the designated state agency for purposes of compliance with the Federal Rehabilitation Act of 1973, as amended.

If the department identifies additional resources that may be used to maximize federal matching funds for the Vocational Rehabilitation Program, the department shall submit a budget amendment prior to the expenditure of the funds, in accordance with the provisions of chapter 216, Florida Statutes.

38 OTHER PERSONAL SERVICES		
FROM FEDERAL REHABILITATION TRUST FUND . .		819,103
FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		125,742
39 EXPENSES		
FROM FEDERAL REHABILITATION TRUST FUND . .		9,974,377
FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		939,280
40 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - ADULTS WITH DISABILITIES FUNDS		
FROM GENERAL REVENUE FUND	18,508,431	

Funds provided in Specific Appropriation 40 shall be distributed to community colleges and school districts for programs serving adults with disabilities. Programs that were funded in Fiscal Year 2006-2007 will be eligible for continuation funding if the program has made satisfactory progress and the application reflects effective use of resources as defined by the Department of Education. The department has the authority to redistribute any funds due to unsatisfactory progress, ineffective use of resources, or discontinued programs.

From the funds in Specific Appropriation 40, provided that satisfactory progress was made during the 2006-2007 fiscal year, \$17,124,144 is provided for school district adult handicapped programs and shall be allocated as follows:

Alachua.....	49,151
Baker.....	215,827
Bay.....	192,895
Bradford.....	70,029
Brevard.....	600,685
Broward.....	1,827,855
Charlotte.....	69,553
Citrus.....	150,171
Collier.....	51,787
Columbia.....	51,621
De Soto.....	321,324
Escambia.....	293,265
Flagler.....	1,063,077
Gadsden.....	539,678
Gulf.....	42,236
Hardee.....	59,821
Hernando.....	100,541
Hillsborough.....	569,106
Jackson.....	2,021,934
Jefferson.....	76,408

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Lake.....	35,555
Leon.....	1,141,675
Martin.....	409,403
Miami-Dade.....	2,232,136
Monroe.....	103,677
Orange.....	554,555
Osceola.....	43,756
Palm Beach.....	1,508,606
Pasco.....	18,617
Pinellas.....	742,591
Polk.....	324,559
St. Johns.....	135,385
Santa Rosa.....	49,104
Sarasota.....	868,659
Sumter.....	17,228
Suwannee.....	94,786
Taylor.....	93,710
Union.....	103,224
Wakulla.....	45,579
Washington.....	234,375

From the funds provided in Specific Appropriation 40, provided that satisfactory progress was made during the 2006-2007 fiscal year, \$1,384,287 is provided for community college adult handicapped programs and shall be allocated as follows:

Central Florida Community College.....	39,105
Daytona Beach Community College.....	333,273
Florida Community College at Jacksonville.....	288,168
Indian River Community College.....	152,600
Pensacola Junior College.....	42,236
St. Johns River Community College.....	50,682
Santa Fe Community College.....	83,064
Seminole Community College.....	73,209
South Florida Community College.....	276,405
Tallahassee Community College.....	45,545

41	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - FLORIDA ENDOWMENT	
	FOUNDATION FOR VOCATIONAL REHABILITATION	
	FROM GENERAL REVENUE FUND	500,000
42	OPERATING CAPITAL OUTLAY	
	FROM FEDERAL REHABILITATION TRUST FUND . .	480,986
	FROM WORKERS' COMPENSATION	
	ADMINISTRATION TRUST FUND	49,601
43	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM GENERAL REVENUE FUND	519,446
	FROM FEDERAL REHABILITATION TRUST FUND . .	6,916,039
	FROM WORKERS' COMPENSATION	
	ADMINISTRATION TRUST FUND	3,213,708
44	SPECIAL CATEGORIES	
	INDEPENDENT LIVING SERVICES	
	FROM GENERAL REVENUE FUND	1,500,000
	FROM FEDERAL REHABILITATION TRUST FUND . .	4,140,636

Funds provided in Specific Appropriation 44 shall be allocated to the Centers for Independent Living and shall be distributed according to the formula in the 2004-2007 State Plan for Independent Living. From the Federal Rehabilitation Trust Fund allocation, \$3,300,000 shall be funded from Social Security reimbursements (program income) provided that the Social Security reimbursements are available.

45	SPECIAL CATEGORIES	
	PURCHASED CLIENT SERVICES	
	FROM GENERAL REVENUE FUND	26,835,316
	FROM FEDERAL REHABILITATION TRUST FUND . .	81,737,733
46	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM FEDERAL REHABILITATION TRUST FUND . .	401,701
	FROM WORKERS' COMPENSATION	
	ADMINISTRATION TRUST FUND	35,641

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

47	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	75,933	
	FROM FEDERAL REHABILITATION TRUST FUND		285,641
	FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		33,726
48	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	216,845	
	FROM FEDERAL REHABILITATION TRUST FUND		765,876
49	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE		
	FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		515,903
50	DATA PROCESSING SERVICES EDUCATION TECHNOLOGY AND INFORMATION SERVICES		
	FROM FEDERAL REHABILITATION TRUST FUND		268,390
	FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		364
TOTAL:	VOCATIONAL REHABILITATION		
	FROM GENERAL REVENUE FUND	57,519,981	
	FROM TRUST FUNDS		150,078,964
	TOTAL POSITIONS	1,013.50	
	TOTAL ALL FUNDS		207,598,945
BLIND SERVICES, DIVISION OF			
	APPROVED SALARY RATE	10,225,625	
51	SALARIES AND BENEFITS POSITIONS	306.00	
	FROM GENERAL REVENUE FUND	4,182,850	
	FROM FEDERAL REHABILITATION TRUST FUND		9,185,146
52	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	93,893	
	FROM FEDERAL REHABILITATION TRUST FUND		190,354
	FROM GRANTS AND DONATIONS TRUST FUND		10,047
53	EXPENSES		
	FROM GENERAL REVENUE FUND	452,999	
	FROM FEDERAL REHABILITATION TRUST FUND		2,419,254
	FROM GRANTS AND DONATIONS TRUST FUND		46,245
54	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - COMMUNITY REHABILITATION FACILITIES		
	FROM GENERAL REVENUE FUND	877,392	
	FROM FEDERAL REHABILITATION TRUST FUND		4,522,207
55	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	58,590	
	FROM FEDERAL REHABILITATION TRUST FUND		235,198
56	FOOD PRODUCTS		
	FROM FEDERAL REHABILITATION TRUST FUND		200,000
57	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES		
	FROM FEDERAL REHABILITATION TRUST FUND		100,000
58	SPECIAL CATEGORIES GRANTS AND AIDS - CLIENT SERVICES		
	FROM GENERAL REVENUE FUND	9,527,520	
	FROM FEDERAL REHABILITATION TRUST FUND		16,651,694
	FROM GRANTS AND DONATIONS TRUST FUND		263,277

General Revenue funds in Specific Appropriation 58 include \$1,197,600 for the Blind Babies Program and \$90,000 for Blind Americans Wishing Well Center.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

58A	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	75,000	175,000
	FROM FEDERAL REHABILITATION TRUST FUND		
59	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	77,553	223,698
	FROM FEDERAL REHABILITATION TRUST FUND		
60	SPECIAL CATEGORIES LIBRARY SERVICES FROM GENERAL REVENUE FUND	100,000	100,000
	FROM GRANTS AND DONATIONS TRUST FUND		
61	SPECIAL CATEGORIES VENDING STANDS - EQUIPMENT AND SUPPLIES FROM FEDERAL REHABILITATION TRUST FUND		1,400,000
	FROM GRANTS AND DONATIONS TRUST FUND		595,000
62	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	37,328	82,023
	FROM FEDERAL REHABILITATION TRUST FUND		
63	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM FEDERAL REHABILITATION TRUST FUND		923,280
64	DATA PROCESSING SERVICES REGIONAL DATA CENTERS - STATE UNIVERSITY SYSTEM FROM GENERAL REVENUE FUND	4,162	115,838
	FROM FEDERAL REHABILITATION TRUST FUND		
65	DATA PROCESSING SERVICES EDUCATION TECHNOLOGY AND INFORMATION SERVICES FROM FEDERAL REHABILITATION TRUST FUND		163,202
TOTAL:	BLIND SERVICES, DIVISION OF FROM GENERAL REVENUE FUND	15,487,287	37,601,463
	FROM TRUST FUNDS		
	TOTAL POSITIONS	306.00	
	TOTAL ALL FUNDS		53,088,750

PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES

66	SPECIAL CATEGORIES GRANTS AND AIDS - MEDICAL TRAINING AND SIMULATION LABORATORY FROM GENERAL REVENUE FUND	3,500,000
67	SPECIAL CATEGORIES ABLE GRANTS (ACCESS TO BETTER LEARNING AND EDUCATION) FROM GENERAL REVENUE FUND	4,438,750

Funds in Specific Appropriation 67 are provided to support 3,551 students at \$1,250 per student and shall be administered pursuant to section 1009.891, Florida Statutes. The Office of Student Financial Assistance may prorate the award and provide a lesser amount in the second term in the event more than 3,551 students are deemed to be eligible.

68	SPECIAL CATEGORIES HISTORICALLY BLACK PRIVATE COLLEGES FROM GENERAL REVENUE FUND	12,100,000
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Funds in Specific Appropriation 68 shall be allocated as follows:

Bethune-Cookman College.....	4,514,195
Edward Waters College.....	3,508,807
Florida Memorial College.....	3,908,956

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Library Resources..... 168,042

Each college president shall submit a proposed expenditure plan to the Department of Education prior to the release of these funds. Funds shall not be expended on promotional materials or on staff development. Each college shall provide an exact accounting of expenditures to the Department of Education.

Funds in Specific Appropriation 68 for Library Resources shall be used for the purchase of books and other related library materials, such as audio and media resources, pursuant to section 1006.59, Florida Statutes. Funds shall be allocated equally to Florida Memorial College, Bethune-Cookman College, and Edward Waters College.

69 SPECIAL CATEGORIES
 GRANTS AND AIDS - FIRST ACCREDITED MEDICAL
 SCHOOL UNIVERSITY OF MIAMI
 FROM GENERAL REVENUE FUND 10,001,657

The funds in Specific Appropriation 69 shall be allocated as follows:

Cancer Research..... 1,875,200
 PhD Program in Biomedical Science..... 1,076,200
 College of Medicine..... 6,050,257
 Accelerated Bachelors of Science in Nursing..... 500,000
 Sylvester Cancer Center..... 500,000

Funds provided for the University of Miami, College of Medicine are for 500 attending Florida residents.

70 SPECIAL CATEGORIES
 ACADEMIC PROGRAM CONTRACTS
 FROM GENERAL REVENUE FUND 1,145,596

Funds in Specific Appropriation 70 shall be allocated by the Department of Education to the following private colleges and universities:

University of Miami..... 591,370
 Florida Institute of Technology..... 300,000
 Barry University..... 162,858
 Nova/Southeastern University..... 91,368

These funds shall be allocated for the following programs:

University of Miami: \$241,473 for Rosenstiel Marine Science and \$349,897 for the BS and MFA in Motion Pictures.

Florida Institute of Technology: \$300,000 for BS Engineering and Science Education.

Barry University: BS Nursing, MSW Social Work.

Nova/Southeastern University: MS in Speech Pathology.

Each university president shall submit a proposed expenditure plan to the Department of Education, for each program, prior to the release of these funds. The Department of Education shall review each plan for compliance and shall identify corrective actions to be taken by an institution not meeting the prescribed standards.

71 SPECIAL CATEGORIES
 GRANTS AND AIDS - REGIONAL DIABETES CENTER
 - UNIVERSITY OF MIAMI
 FROM GENERAL REVENUE FUND 596,094

72 SPECIAL CATEGORIES
 FLORIDA RESIDENT ACCESS GRANT
 FROM GENERAL REVENUE FUND 102,693,000

Funds in Specific Appropriation 72 shall be used for tuition assistance for qualified Florida residents. Funds are provided to support 34,231 students at \$3,000 per student. The Office of Student Financial Assistance may prorate the award and provide a lesser amount in the second term payment in the event more than 34,231 students are deemed to be Florida residents.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

73 SPECIAL CATEGORIES
 NOVA SOUTHEASTERN UNIVERSITY - HEALTH PROGRAMS
 FROM GENERAL REVENUE FUND 7,190,750

From funds provided in Specific Appropriation 73, \$6,565,750 is to support Florida residents enrolled in the Osteopathic Medicine, Optometry, Pharmacy, and Nursing programs. The university shall submit student enrollment information, by program. The amount of \$125,000 is to support rural and unmet needs in these programs. The amount of \$500,000 is provided for International Education Expansion.

73A SPECIAL CATEGORIES
 GRANTS AND AIDS - PRIVATE COLLEGES AND UNIVERSITIES
 FROM GENERAL REVENUE FUND 600,000

Funds in Specific Appropriation 73A shall be allocated by the Department of Education to the following:

Florida Southern College Nursing Education..... 500,000
 Barry University Nursing Education..... 100,000

74 SPECIAL CATEGORIES
 LECOM / FLORIDA - HEALTH PROGRAMS
 FROM GENERAL REVENUE FUND 1,515,349

Funds in Specific Appropriation 74 shall be used to reduce the amount of tuition paid by Florida residents who are enrolled in the Osteopathic Medicine and Pharmacy Program at the Lake Erie College of Osteopathic Medicine/Bradenton. The college shall submit enrollment information for Florida residents to the Department of Education, prior to January 1, 2008.

TOTAL: PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES
 FROM GENERAL REVENUE FUND 143,781,196

TOTAL ALL FUNDS 143,781,196

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

75 SPECIAL CATEGORIES
 FIRST GENERATION IN COLLEGE MATCHING GRANT PROGRAM
 FROM GENERAL REVENUE FUND 6,500,000

76 SPECIAL CATEGORIES
 PREPAID TUITION SCHOLARSHIPS
 FROM GENERAL REVENUE FUND 5,200,000
 FROM STUDENT LOAN OPERATING TRUST FUND 775,000

77 SPECIAL CATEGORIES
 GRANTS AND AIDS - MINORITY TEACHER SCHOLARSHIP PROGRAM
 FROM GENERAL REVENUE FUND 2,809,600

78 SPECIAL CATEGORIES
 ETHICS IN BUSINESS SCHOLARSHIPS
 FROM STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND 500,000

79 FINANCIAL ASSISTANCE PAYMENTS
 MARY MCLEOD BETHUNE SCHOLARSHIP
 FROM GENERAL REVENUE FUND 452,886
 FROM STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND 226,442

80 FINANCIAL ASSISTANCE PAYMENTS
 STUDENT FINANCIAL AID
 FROM GENERAL REVENUE FUND 94,261,696
 FROM STUDENT LOAN OPERATING TRUST FUND 11,625,000

The funds in Specific Appropriations 6 and 80 are provided pursuant to the following guidelines:

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Florida Student Assistance Grant - Public Full & Part Time.	112,445,162
Florida Student Assistance Grant - Private.....	18,168,620
Florida Student Assistance Grant - Postsecondary.....	12,446,220
Children/Spouses of Deceased/Disabled Veterans.....	1,101,410
Florida Work Experience.....	1,569,922
Critical Teacher Shortage Program.....	2,500,000
Rosewood Family Scholarships.....	100,000

From the funds provided in Specific Appropriations 6 and 80 the maximum grant to any student from the Florida Public, Private, and Postsecondary Assistance Grant Programs shall be \$1,808.

Funds provided in Specific Appropriation 80 from the Student Loan Operating Trust Fund shall only be allocated to colleges and universities that used the Office of Student Financial Assistance as their designated guaranty agency for at least 70 percent of their Federal Family Education Loan volume in Fiscal Year 2006-2007.

81	FINANCIAL ASSISTANCE PAYMENTS	
	JOSE MARTI SCHOLARSHIP CHALLENGE GRANT	
	FROM GENERAL REVENUE FUND	197,333
	FROM STATE STUDENT FINANCIAL ASSISTANCE	
	TRUST FUND	98,667
82	FINANCIAL ASSISTANCE PAYMENTS	
	TRANSFER TO THE FLORIDA EDUCATION FUND	
	FROM GENERAL REVENUE FUND	1,760,000

From the funds in Specific Appropriation 82, \$500,000 is provided to recruit and support Hispanic students for the McKnight Doctoral Fellowship Program.

TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE	
FROM GENERAL REVENUE FUND	111,181,515
FROM TRUST FUNDS	13,225,109
TOTAL ALL FUNDS	124,406,624

PROGRAM: STUDENT FINANCIAL AID PROGRAM - FEDERAL

83	FINANCIAL ASSISTANCE PAYMENTS	
	STUDENT FINANCIAL AID	
	FROM EDUCATIONAL AIDS TRUST FUND	2,563,089
84	FINANCIAL ASSISTANCE PAYMENTS	
	ROBERT C. BYRD HONORS SCHOLARSHIP	
	FROM EDUCATIONAL AIDS TRUST FUND	2,391,530

TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - FEDERAL	
FROM TRUST FUNDS	4,954,619
TOTAL ALL FUNDS	4,954,619

EARLY LEARNING

PREKINDERGARTEN EDUCATION

85	SPECIAL CATEGORIES	
	TRANSFER VOLUNTARY PREKINDERGARTEN FUNDS	
	TO AGENCY FOR WORKFORCE INNOVATION	
	FROM GENERAL REVENUE FUND	372,529,462

Funds in Specific Appropriation 85 are provided for transfer to the Agency for Workforce Innovation to implement the Voluntary Prekindergarten Education Program as provided in sections 1002.51 through 1002.79, Florida Statutes, and shall be initially allocated to Early Learning Coalitions as indicated below. Pursuant to the provisions of section 1002.71 (3) (a), Florida Statutes, the base student allocation per full-time equivalent student in the program for Fiscal Year 2007-2008 shall be \$2,611. The allocation includes 5 percent in addition to the base student allocation to fund administrative and other program costs of the Early Learning Coalitions relating to the voluntary prekindergarten education program.

The funds in Specific Appropriation 85 shall be allocated as

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

follows:

Alachua.....	4,604,811
Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson...	5,191,991
Brevard.....	10,556,710
Broward.....	37,423,291
Charlotte, DeSoto, Highlands, Hardee.....	5,219,698
Clay, Nassau, Baker, Bradford.....	6,693,978
Columbia, Hamilton, Lafayette, Union, Suwannee.....	3,157,549
Dade, Monroe.....	58,394,501
Dixie, Gilchrist, Levy, Citrus, Sumter.....	4,907,934
Duval.....	24,340,845
Escambia.....	6,304,839
Hendry, Glades, Collier, Lee.....	18,059,996
Hillsborough.....	23,295,853
Lake.....	5,368,084
Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla, Taylor.	8,898,593
Manatee.....	5,734,824
Marion.....	5,072,824
Martin, Okeechobee, Indian River.....	5,896,520
Okaloosa, Walton.....	4,707,770
Orange.....	26,160,063
Osceola.....	6,858,283
Palm Beach.....	22,313,822
Pasco, Hernando.....	11,577,225
Pinellas.....	16,893,342
Polk.....	8,688,427
Putnam, St. Johns.....	4,549,042
St. Lucie.....	5,157,972
Santa Rosa.....	1,972,502
Sarasota.....	5,226,088
Seminole.....	10,142,607
Volusia, Flagler.....	9,159,478

85A SPECIAL CATEGORIES
 GRANTS AND AIDS- EARLY LEARNING STANDARDS
 AND ACCOUNTABILITY
 FROM GENERAL REVENUE FUND 3,504,162

From the funds in Specific Appropriation 85A, \$1,633,624 is provided to assist teachers to assess student readiness for kindergarten. If commercial products or services are procured, standard state procurement procedures shall be observed.

TOTAL: PREKINDERGARTEN EDUCATION
 FROM GENERAL REVENUE FUND 376,033,624

TOTAL ALL FUNDS 376,033,624

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

The calculations of the Florida Education Finance Program (FEFP) for the 2007-2008 fiscal year are incorporated by reference in the act implementing the 2007-2008 General Appropriations Act. The calculations are the basis for the appropriations made in the General Appropriations Act.

86 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - FLORIDA EDUCATIONAL
 FINANCE PROGRAM
 FROM GENERAL REVENUE FUND 6396,506,861
 FROM PRINCIPAL STATE SCHOOL TRUST FUND 89,169,746

Funds provided in Specific Appropriation 86 shall be allocated using a base student allocation of \$4,158.00 for the FEFP.

From the funds in Specific Appropriation 86, charter schools shall be provided an allocation pursuant to section 1002.33(17), Florida Statutes. However, for those charter schools that were in operation prior to July 1, 1999, funds per student shall be no less than they received in Fiscal Year 1998-1999.

Funds provided in Specific Appropriation 86 for the supplemental allocation for juvenile justice education programs shall be allocated pursuant to the formula prescribed in section 1011.62, Florida Statutes,

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

as amended by CS/SB 1046 or similar legislation.

From the funds provided in Specific Appropriation 86, juvenile justice education programs shall receive the basic allocation assigned to a juvenile justice student, including ESE special education funding when appropriate. If a school district provides incentive funding for teachers to work in a failing school, then an equal incentive bonus must be provided to teachers teaching in juvenile justice facilities.

A minimum guaranteed level of funding shall be calculated to provide each school district a 1.0 percent increase per unweighted full-time equivalent student over the amount per unweighted full-time equivalent student funded in the 2006-2007 FEFP. The calculation of this minimum funding shall compare total state and local formula and categorical funds, discretionary lottery, and actual discretionary local revenue for 2006-2007 with total state and local formula and categorical funds, discretionary lottery, and maximum potential discretionary local revenue for 2007-2008. Funds for the School Recognition Program shall not be included in the calculation of the Minimum Guarantee.

The district cost differential (DCD) for each district shall be calculated pursuant to the provisions of section 1011.62(2), Florida Statutes.

From the funds provided in Specific Appropriation 86, \$35,000,000 is provided for the Sparsity Supplement as defined in section 1011.62(6), Florida Statutes, for school districts of 20,000 and fewer FTE in 2007-2008.

Total required local effort for 2007-2008 shall be \$7,907,474,969. The total amount shall include adjustments made for the calculation required in sections 1011.62(4)(a) and (c), Florida Statutes.

The maximum nonvoted discretionary millage which may be levied pursuant to the provisions of section 1011.71(1), Florida Statutes, by district school boards in 2007-2008 shall be:

1. 0.51 mills

If a 0.51 mill levy in any school district generates an amount of funds per unweighted FTE that are less than the state average amount per unweighted FTE, the school district shall receive from the funds provided in Specific Appropriation 86, a discretionary millage compression supplement that when added to the funds generated by the district's 0.51 mill levy shall be equal to the state average as provided in section 1011.62(5), Florida Statutes.

2. 0.25 mills

An additional levy is authorized not to exceed 0.25 mills, that will raise an amount not to exceed \$100 per FTE. District school boards that levy the entire additional 0.25 mills and raise less than \$100 per K-12 FTE shall receive, from the funds provided in Specific Appropriation 86, an amount that, combined with funds raised by the 0.25 mills, will provide \$100 per K-12 FTE. To be eligible for state funds provided in this paragraph, a district must levy the full 0.25 mills and the full 0.51 mills.

Funds provided in Specific Appropriation 86 are based upon program cost factors for 2007-2008 as follows:

- 1. Basic Programs
 - A. K-3 Basic.....1.048
 - B. 4-8 Basic.....1.000
 - C. 9-12 Basic.....1.066
- 2. Programs for Exceptional Students
 - A. Support Level 4.....3.625
 - B. Support Level 5.....5.062
- 3. English for Speakers of Other Languages1.200
- 4. Programs for Grades 9-12
 - Career Education.....1.119

From the funds in Specific Appropriation 86, \$1,135,792,888 is provided to school districts as an Exceptional Student Education (ESE)

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Guaranteed Allocation to provide educational programs and services for exceptional students. The ESE Guaranteed Allocation funds are provided in addition to the funds for each exceptional student in the per FTE student calculation. Each district's ESE Guaranteed Allocation for the 2007-2008 appropriation shall not be recalculated during the school year. School districts that provided educational services in 2006-2007 for exceptional students who are residents of other districts shall not discontinue providing such services without the prior approval of the Department of Education. Expenditure requirements for the ESE Guaranteed Allocation shall be as prescribed in section 1010.20(3), Florida Statutes, for programs for exceptional students.

From the funds provided in Specific Appropriation 86, the value of 43.35 weighted FTE students is provided to supplement the funding for severely handicapped students served in ESE programs 254 and 255 when a school district has less than 10,000 FTE student enrollment and less than 3 FTE eligible students per program. The Commissioner of Education shall allocate the value of the supplemental FTE based on documented evidence of the difference in the cost of the service and the amount of funds received in the district's FEFP allocations for the students being served. The supplemental value shall not exceed 3 FTE.

A student in cooperative education or other types of programs incorporating on-the-job training shall not be counted for more than twenty-five (25) hours per week of membership in all programs when calculating full-time student membership, as provided in section 1011.61, Florida Statutes, for funding pursuant to section 1011.62, Florida Statutes.

From the funds in Specific Appropriation 86, \$75,350,000 is provided for Safe Schools activities and shall be allocated as follows: \$50,000 shall be distributed to each district, and the remaining balance shall be allocated as follows: two-thirds based on the latest official Florida Crime Index provided by the Department of Law Enforcement and one-third based on each district's share of the state's total unweighted student enrollment. Safe Schools activities include: (1) after school programs for middle school students; (2) other improvements to enhance the learning environment, including implementation of conflict resolution strategies; (3) alternative school programs for adjudicated youth; (4) suicide prevention programs; and (5) other improvements to make the school a safe place to learn. Each district shall determine, based on a review of its existing programs and priorities, how much of its total allocation to use for each authorized Safe Schools activity.

From the funds in Specific Appropriation 86, \$743,887,391 is for Supplemental Academic Instruction to be provided throughout the school year pursuant to section 1011.62(1)(f), Florida Statutes. First priority for use of these funds shall be the provision of supplemental intensive instruction, consistent with the Sunshine State Standards, including summer school and intensive English immersion instruction, for students in grades 3 and 10 who scored FCAT Level I in FCAT reading or math. Each district's Supplemental Academic Instruction allocation for the 2007-2008 appropriation shall not be recalculated during the school year.

From the funds in Specific Appropriation 86, \$114,036,000 is provided for a K-12 comprehensive, district-wide system of research-based reading instruction. The amount of \$50,000 shall be allocated to each district and the remaining balance shall be allocated based on each district's proportion of the state total K-12 base funding.

From the funds in Specific Appropriation 86, \$147,500,000 is provided for the Merit Award Program for Instructional Personnel and School-Based Administrators and is contingent on CS for CS for SB 1226 or similar legislation becoming law.

Funds provided in Specific Appropriation 86 for the Florida Virtual School for the 2007-2008 fiscal year are subject to the school establishing the following priority for student enrollment. First priority for funding shall be for students in grades 9 through 12 who are enrolled in mathematics, science, and foreign language courses and courses taken for credit recovery. Funding for the number of students enrolled in all remaining courses shall not exceed funding for the number of students enrolled in these courses in the 2006-2007 fiscal year.

Districts may charge a fee for grades K-12 voluntary, non-credit summer

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

school enrollment in basic program courses. The amount of any student's fee shall be based on the student's ability to pay and the student's financial need as determined by district school board policy.

No funds are provided in Specific Appropriation 86 for charter school FTE student enrollment for on-line instruction received by students principally in their own homes. However, charter schools may serve students who are temporarily homebound or who receive a portion of their instruction on-line.

Funds in Specific Appropriation 86 for dual enrollment instruction of public school students provided at the Daytona Beach Advanced Technology Center shall be provided in an amount equal to the hours of instruction which would be necessary to earn the FTE and the funding for an equivalent course if it were taught in the school district.

87 AID TO LOCAL GOVERNMENTS

GRANTS AND AIDS - CLASS SIZE REDUCTION	
FROM GENERAL REVENUE FUND	2566,015,533
FROM PRINCIPAL STATE SCHOOL TRUST FUND	51,313,032

Funds in Specific Appropriations 7 and 87 are provided to implement the requirements of section 1003.03 and section 1011.685, Florida Statutes. The class size reduction allocation factor for grades prekindergarten to grade 3 shall be \$985.78, for grades 4 to 8 shall be \$941.21, and for grades 9 to 12 shall be \$943.48. The class size reduction allocation shall be recalculated based on enrollment through the October 2007 FTE survey. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 7 and 87, funds shall be prorated to the level of the appropriation based on each district's calculated amount.

Funds in Specific Appropriations 7 and 87 shall be distributed to school districts that have provided sufficient information for the Commissioner of Education to set annual district class size reduction goals. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.

89 AID TO LOCAL GOVERNMENTS

GRANTS AND AIDS - INSTRUCTIONAL MATERIALS	
FROM GENERAL REVENUE FUND	273,107,172

From the funds provided in Specific Appropriation 89, the growth allocation per FTE shall be \$370.41 for Fiscal Year 2007-2008.

From the funds provided in Specific Appropriation 89, school districts shall pay for instructional materials used for the instruction of public high school students who are earning credit toward high school graduation under the dual enrollment program as provided in section 1011.62(1)(i), Florida Statutes.

From the funds provided in Specific Appropriation 89, \$15,000,000 is provided for Library Media Materials, and \$4,100,000 is provided for purchase of science lab materials and supplies.

From the funds provided in Specific Appropriation 89, the Commissioner is authorized to purchase, upon requisition by the districts, not more than 12,000 copies of the Florida Handbook for distribution to the public schools using an equitable formula based on the number of students in the respective districts.

90 AID TO LOCAL GOVERNMENTS

GRANTS AND AIDS - STUDENT TRANSPORTATION	
FROM GENERAL REVENUE FUND	493,781,338

Funds provided in Specific Appropriation 90 shall be used to transport students as provided in section 1011.68, Florida Statutes.

91 AID TO LOCAL GOVERNMENTS

FLORIDA TEACHERS LEAD PROGRAM	
FROM GENERAL REVENUE FUND	48,021,406

Funds provided in Specific Appropriation 91 shall be given to teachers pursuant to section 1012.71, Florida Statutes, as amended by CS/CS/SB 450 or similar legislation, and shall not be recalculated during the school year.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP		
FROM GENERAL REVENUE FUND	9777,432,310	
FROM TRUST FUNDS		140,482,778
 TOTAL ALL FUNDS		 9917,915,088

PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP

92 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - INSTRUCTIONAL MATERIALS		
FROM GENERAL REVENUE FUND	3,078,240	

The funds provided in Specific Appropriation 92 shall be allocated as follows:

Instructional Materials for Partially Sighted Pupils.....	200,000
Sunlink Uniform Library Database.....	878,240
Learning Through Listening.....	1,500,000
Panhandle Area Educational Consortium (PAEC) for	
Distance Learning Teacher Training.....	500,000

93 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - EXCELLENT TEACHING		
FROM GENERAL REVENUE FUND	66,586,168	
FROM PRINCIPAL STATE SCHOOL TRUST FUND		35,605,010

94 AID TO LOCAL GOVERNMENTS		
PROFESSIONAL PRACTICES - SUBSTITUTES		
FROM GENERAL REVENUE FUND	3,507	

95 SPECIAL CATEGORIES		
GRANTS AND AIDS - GRANTS TO PUBLIC SCHOOLS		
FOR READING PROGRAMS		
FROM EDUCATIONAL AIDS TRUST FUND		58,043,873
FROM PRINCIPAL STATE SCHOOL TRUST FUND		17,750,000

The funds in Specific Appropriation 95 are provided to continue "Just Read, Florida" to achieve Florida's reading goal for all students to be reading on grade level or higher by 2012.

96 SPECIAL CATEGORIES		
EDUCATION INNOVATION INITIATIVES		
FROM GENERAL REVENUE FUND	6,600,000	

97 SPECIAL CATEGORIES		
GRANTS AND AIDS - ASSISTANCE TO LOW		
PERFORMING SCHOOLS		
FROM GENERAL REVENUE FUND	7,125,480	

Funds in Specific Appropriation 97 shall be used to contract for the operation of the Florida Partnership for Minority and Underrepresented Student Achievement and to achieve the partnership's mission as provided in section 1007.35, Florida Statutes.

98 SPECIAL CATEGORIES		
GRANTS AND AIDS - MENTORING/STUDENT		
ASSISTANCE INITIATIVES		
FROM GENERAL REVENUE FUND	20,735,584	

Funds provided in Specific Appropriation 98 shall be allocated as follows:

Best Buddies.....	1,250,000
Take Stock in Children.....	5,000,000
Project to Advance School Success (PASS).....	1,420,000
Big Brothers, Big Sisters.....	2,750,000
Learning for Life.....	2,750,000
Communities in Schools.....	1,000,000
Girl Scouts of Florida.....	800,000
Black Male Explorers.....	600,000
Boys and Girls Clubs.....	2,400,000
Governor's Mentoring Initiative.....	515,584
YMCA State Alliance.....	1,500,000
Florida Museum Mentoring Initiative.....	500,000
Boys and Girls Club Central Florida.....	250,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Funds provided in Specific Appropriation 98 for the Learning for Life program are eligible to be used in any public school.

From the funds provided in Specific Appropriation 98 for the Communities in Schools (CIS) program, no less than 90 percent shall be allocated to the local CIS programs. No more than 25 percent of this 90 percent may be used for new "replication" sites that expand CIS programs to additional school districts. The balance of the appropriation allocated to CIS may be retained by Communities in Schools of Florida, Inc. for costs related to state coordination and operation. Unused funds shall be redirected to existing local CIS programs. Distribution of all funds, excluding those set aside for replication, is contingent upon a dollar for dollar cash match.

99 SPECIAL CATEGORIES
 GRANTS AND AIDS - EDUCATION PARTNERSHIPS
 FROM GENERAL REVENUE FUND 1,495,000

99A SPECIAL CATEGORIES
 KINDERGARTEN THROUGH GRADE EIGHT VIRTUAL
 EDUCATION
 FROM GENERAL REVENUE FUND 10,380,000

The K-8 Virtual schools shall be funded with grants of up to \$5,000 per student not to exceed \$10,380,000 total funding.

100 SPECIAL CATEGORIES
 GRANTS AND AIDS - COLLEGE REACH OUT
 PROGRAM
 FROM GENERAL REVENUE FUND 3,199,990

101 SPECIAL CATEGORIES
 GRANTS AND AIDS - FLORIDA DIAGNOSTIC AND
 LEARNING RESOURCES CENTERS
 FROM GENERAL REVENUE FUND 3,039,494

Funds provided in Specific Appropriation 101 shall be allocated to the Multidisciplinary Educational Services Centers as follows:

University of Florida.....	633,344
University of Miami.....	596,381
Florida State University.....	594,558
University of South Florida.....	621,637
University of Florida Health Science Center at Jacksonville.	593,574

Each center shall provide a report to the Department of Education by September 1, 2007, for the 2006-2007 fiscal year that shall include the following: 1) the number of children served, 2) the number of parents served, 3) the number of persons participating in in-service education activities, 4) the number of districts served, and 5) specific services provided.

None of the funds provided in Specific Appropriation 101, for the Florida Diagnostic and Learning Resource Centers shall be used to pay indirect cost.

102 SPECIAL CATEGORIES
 GRANTS AND AIDS - NEW WORLD SCHOOL OF THE
 ARTS
 FROM GENERAL REVENUE FUND 1,500,000

103 SPECIAL CATEGORIES
 GRANTS AND AIDS - SCHOOL DISTRICT MATCHING
 GRANTS PROGRAM
 FROM GENERAL REVENUE FUND 4,350,000

From the funds in Specific Appropriation 103, \$4,000,000 is provided as challenge grants to public school district education foundations for programs that serve low-performing students, teacher recruitment and retention efforts, technical career education, and/or literacy initiatives. The amount of each grant shall be equal to the private contribution made to a qualifying public school district education foundation. In-kind contributions shall not be considered for matching purposes. Before any funds provided in Specific Appropriation 103 may be disbursed to any public school district education foundation, the public school district foundation must certify to the Commissioner of Education that private cash has actually been received by the public school district education foundation

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

seeking state matching funds. The Consortium of Florida Education Foundations shall be the fiscal agent for this program. Administrative costs for the program shall not exceed five percent.

From the funds in Specific Appropriation 103, \$350,000 is provided as challenge grants to the Duval and Nassau public school district education foundation for the purpose of leveraging employer resources to support Ready to Work and career academies that meet requirements pursuant to section 1003.493, Florida Statutes, the National Career Academy Coalition's Career Academy National Standards of Practice and the following grant eligibility criteria. Matching grants may be awarded on a one to two basis (one dollar grant match for two dollars of private match). Three partners are required in order to be eligible for matching grants. These partners must include the public school district, the local community college, and the employer donors who are supporting a specific academy. The employer donors and the local community college are required to be part of the school district's curriculum and program advisory board for each specific academy. Ready to Work assessments and remediation shall be part of the curriculum. The partnership shall jointly submit a spending plan to the Department of Education to support the specific career academy. Before any funds provided in Specific Appropriation 103 may be disbursed to the public school district education foundation, the public school district foundation must certify to the Commissioner of Education that the private cash has actually been received by the public school education foundation seeking matching funds. The Consortium of Florida Education Foundations shall be the fiscal agent for this program.

104 SPECIAL CATEGORIES
TEACHER AND SCHOOL ADMINISTRATOR DEATH
BENEFITS
FROM GENERAL REVENUE FUND 165,000

105 SPECIAL CATEGORIES
GRANTS AND AIDS - AUTISM PROGRAM
FROM GENERAL REVENUE FUND 7,518,000

Funds provided in Specific Appropriation 105 shall be allocated as follows:

University of South Florida/Florida Mental Health Institute.	1,318,566
University of Florida (College of Medicine).....	914,366
University of Central Florida.....	1,129,166
University of Miami (Department of Pediatrics) including \$297,250 for activities in Broward County through Nova Southeastern University.....	1,429,170
Florida Atlantic University.....	715,100
University of Florida (Jacksonville).....	952,866
Florida State University (College of Communications).....	1,058,766

Summaries of achievements for the prior fiscal year shall be submitted to the Department of Education by September 1, 2007.

None of the funds provided in Specific Appropriation 105, for the Autism Program shall be used to pay indirect cost.

106 SPECIAL CATEGORIES
GRANTS AND AIDS - REGIONAL EDUCATION
CONSORTIUM SERVICES
FROM GENERAL REVENUE FUND 1,750,000

From the funds provided in Specific Appropriation 106, each regional consortium service organization is eligible to receive, through the Department of Education, an incentive grant of \$50,000 for each school district and each eligible member to be used for the delivery of services within the participating school districts.

107 SPECIAL CATEGORIES
TEACHER PROFESSIONAL DEVELOPMENT
FROM GENERAL REVENUE FUND 754,151
FROM EDUCATIONAL AIDS TRUST FUND 134,580,906

Funds provided in Specific Appropriation 107 from the General Revenue Fund shall be allocated as follows:

Florida Association of District School Superintendents Training.....	290,400
School Board Assistance Training.....	100,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Principal of the Year.....	61,600
Teacher of the Year.....	39,208
School Related Personnel of the Year.....	12,943
Florida Consortium of Public Charter Schools Professional Development.....	250,000

108 SPECIAL CATEGORIES

GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL

ENHANCEMENTS

FROM GENERAL REVENUE FUND	31,293,188	
FROM PRINCIPAL STATE SCHOOL TRUST FUND		1,000,000

Funds in Specific Appropriation 108 shall be allocated as follows:

Instructional Materials Management.....	105,634
Arts for a Complete Education.....	300,000
State Science Fair.....	60,000
Academic Tourney.....	150,000
Florida Holocaust Museum.....	600,000
Holocaust Memorial Committee.....	100,000
Florida Students Using Math Skillfully (Florida SUMS)-NEFEC.....	500,000
Targeted Rural/Urban Training Needs - NEFEC.....	500,000
Florida Learning Alliance Operations - NEFEC.....	500,000
Orange County YMCA Project FYT.....	350,000
Norris Langston Tutoring and Mentoring.....	250,000
Florida Council on Economic Education.....	500,000
Sunshine State Scholars.....	150,000
Digital Divide Technology Gap Programs.....	300,000
Virtual Tutoring.....	1,000,000
On-Line Library Pilot.....	500,000
Failure Free Reading - DJJ.....	250,000
Failure Free Reading - NEFEC.....	500,000
High School Manufacturing Lab Assistance Grants.....	2,500,000
Middle School Science Labs for Struggling Schools.....	1,500,000
Jobs for Florida's Graduates.....	2,000,000
High School Work Study Program - Low Performing Central Florida District Pilot.....	2,500,000
Central Florida Hispanic and Minority Education Initiative - PreK-5.....	500,000
Florida's Move HERE Pilot Program.....	3,000,000
Rural District Alternative Education Pilot - Glades and Okeechobee.....	200,000
Family and Child Literacy Program in Miami-Dade.....	175,000
Skills USA.....	30,000
Junior Achievement Academy.....	750,000
Team Success Program.....	250,000
Easter Seals Multiple Disabilities Education - Orlando.....	250,000
Easter Seals Education Program - Tampa.....	300,000
Universal Arts in Education.....	250,000
Keeping up Alternative School Suspension Program in Orange..	1,500,000
Tutoring in the Community.....	50,000
Preparing for the Future, Immokalee Community School.....	250,000
MLK Academy Alternative Education Psychological Services... ..	100,000
Improved FCAT Math and Reading Distance Learning.....	150,000
Family Literacy Program in Volusia.....	250,000
Drug Free Youth in Town Community Service.....	500,000
ArtReach After School Program for Homeless.....	100,000
Pembroke Pines After School Tutorial Program.....	250,000
Zo's Summer Groove After School Program.....	125,000
Haitian American History Project.....	100,000
Role Models of Excellence.....	250,000
Hallandale Beach After School Tutorial Program.....	150,000
Leadership Through Education.....	10,000
High School Campus Monitor Safety Pilot-Pinellas.....	200,000
Liberty Wilderness Vocational Program.....	500,000
Tabernacle Community Empowerment Program-Leon.....	100,000
Stone Soup School Reading Program - DJJ.....	100,000
Youth Sports After School Pilot.....	70,000
Distance Learning Math/Science National Flight Academy.....	500,000
Magnolia Education Tutoring Low Income Students.....	60,000
Southwest Florida Holocaust Teacher Training.....	100,000
Math, Science, Engineering Career Path Summer Program.....	500,000
Teaching Point In-Service Program.....	500,000
Principal Leadership Academy - NEFEC.....	250,000
Early Language and Literacy Model for Parents.....	75,000
SOS + Project.....	200,000
Amer-I-Can Program.....	250,000
Avon Park Youth Academy.....	250,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SABER Nursing Program.....	200,000	
Visual Art Elementary Assessment.....	100,000	
Florida Joint Center for Citizenship-Civics Curriculum Development.....		1,000,000
Nutrition in Education for Low Performing Schools.....	250,000	
FCAT Computer Accommodations for Disabled Students Pilot Project.....		500,000
Black Male Teacher Recruitment.....	250,000	
Your Best Self After School Program.....	50,000	
Master the Arts through Training and Education.....	200,000	
HIV/AIDS Outreach Education Initiative.....	100,000	
Teacher Training Math and Science Endeavor Academy TRDA.....	200,000	
AYES Automotive Career Academies Program.....	150,000	
Web-Based Sportmanship Program - NEFEC.....	300,000	
DCF-referred Students in Summer Residential Programs for Substance Abuse.....		532,554
Alternative Certification Training Program-Heartlands Consortium.....		200,000

Funds for the Online Library Pilot Project are provided for an electronic web-based library pilot project for high school dual enrollment, AP, IB, and AICE programs. The pilot shall consist of one large, one medium, and one small school district. The Panhandle Area Educational Consortium shall make the final selection of the pilot districts. The electronic online library pilot must include, but is not limited to, complete cover-to-cover books and staff development activities for teachers participating in the pilot.

Funds allocated for Florida's Move HERE Program are for a pilot to develop a district operated one-time interest free loan program to pay costs associated with relocation expenses to aid in the recruitment and retention of highly qualified teachers. Relocation expenses for teachers include payments such as utility hook-ups and deposits, moving expenses, phone deposits, and first and last month's rent deposits. The sum of \$3,000,000 shall be further allocated to the following pilot projects: \$1,500,000 to the District School Board for Orange County; \$800,000 to the District School Board for Osceola County; and \$700,000 for small school district consortia.

Funds for The Florida Joint Center for Citizenship-Civics Curriculum Development are provided to support the revision of curriculum standards for social studies as provided in CS/SB 1234, or similar legislation.

109	SPECIAL CATEGORIES		
	GRANTS AND AIDS - EXCEPTIONAL EDUCATION		
	FROM GENERAL REVENUE FUND	2,643,604	
	FROM EDUCATIONAL AIDS TRUST FUND		2,333,354
110	SPECIAL CATEGORIES		
	FLORIDA SCHOOL FOR THE DEAF AND THE BLIND		
	FROM GENERAL REVENUE FUND	42,367,568	
	FROM EDUCATIONAL AIDS TRUST FUND		2,552,287
	FROM GRANTS AND DONATIONS TRUST FUND		1,730,180

From the funds in Specific Appropriation 110, \$679,000 is provided to contract with the University of Florida for health, medical, pharmaceutical and dental screening services for students. The school shall develop a collaborative service agreement for medical services and shall maximize the recovery of all legally available funds from Medicaid and private insurance coverage. The school shall report to the Legislature by June 30, 2008, information describing the agreement, services provided, budget and expenditures, including the amounts and sources of all funding used for the collaborative medical program and any other student health services during the 2007-2008 fiscal year.

From the funds in Specific Appropriation 110, \$110,000 from the General Revenue Fund is provided for the Pediatric Care Transition Program with the University of Florida.

111	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	26,540	
	FROM EDUCATIONAL AIDS TRUST FUND		1,718
	FROM GRANTS AND DONATIONS TRUST FUND		1,183

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP		
FROM GENERAL REVENUE FUND	214,611,514	
FROM TRUST FUNDS		253,598,511
TOTAL ALL FUNDS		468,210,025

PROGRAM: FEDERAL GRANTS K/12 PROGRAM

112 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - PROJECTS, CONTRACTS AND		
GRANTS		
FROM GRANTS AND DONATIONS TRUST FUND		4,099,420
113 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - FEDERAL GRANTS AND AIDS		
FROM EDUCATIONAL AIDS TRUST FUND		1512,912,755
114 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - SCHOOL LUNCH PROGRAM		
FROM FOOD AND NUTRITION SERVICES TRUST		
FUND		586,256,431
115 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - SCHOOL LUNCH PROGRAM -		
STATE MATCH		
FROM GENERAL REVENUE FUND	16,886,046	

Funds provided in Specific Appropriation 115 for the School Breakfast Program shall be allocated as provided in section 1006.06, Florida Statutes.

TOTAL: PROGRAM: FEDERAL GRANTS K/12 PROGRAM		
FROM GENERAL REVENUE FUND	16,886,046	
FROM TRUST FUNDS		2103,268,606
TOTAL ALL FUNDS		2120,154,652

PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES

116 SPECIAL CATEGORIES		
CAPITOL TECHNICAL CENTER		
FROM GENERAL REVENUE FUND		540,944
117 SPECIAL CATEGORIES		
GRANTS AND AIDS - INSTRUCTIONAL TECHNOLOGY		
FROM GENERAL REVENUE FUND		7,014,290

Funds provided in Specific Appropriation 117 shall be allocated as follows:

Web-Based Instruction Program - NEFEC.....	1,500,000
On-line Support for Sunshine State Standards/FCAT Explorer..	2,100,000
WPPB-TV BECON Educational Programming.....	750,000
Statewide Licensing of Video Instructional Programming.....	214,290
Statewide Consortium District Technology Upgrade Project -	
PAEC.....	250,000
Web-Based Instruction Program - PAEC.....	500,000
Web-Based Instruction Program - DJJ.....	500,000
Governor's Math and Science Virtual School Planning.....	500,000
Florida Digital Repository (Orange Grove).....	300,000
Internet Filter Pilot Project in Orange, Polk, Duval, and	
Miami-Dade School Districts.....	400,000

Funds provided for the Statewide Consortium District Technology Upgrade Project-PAEC are to provide upgraded technology to classrooms, media centers and technology learning labs. For participating districts, this upgraded technology shall be considered a single source procurement not limited to any state threshold or bidding obligation.

Funds provided for the Florida Digital Repository (Orange Grove) are for the Florida Distance Learning Consortium to acquire the necessary software tools to collect, catalog, and store electronic educational resources for purposes of developing a digital repository that can be accessed by all K-20 educators.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

118	SPECIAL CATEGORIES FEDERAL EQUIPMENT MATCHING GRANT FROM GENERAL REVENUE FUND	310,572	
119	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA INFORMATION RESOURCE NETWORK FROM GENERAL REVENUE FUND FROM EDUCATIONAL AIDS TRUST FUND	8,840,349	11,821,808

The funds provided in Specific Appropriation 119 shall be used to continue the Florida Information Resource Network (FIRN) and shall be used for no other purpose.

From the funds provided in Specific Appropriation 119, from the Educational Aids Trust Fund, \$1,269,460 from the E-rate discount and \$583,117 resulting from the successful appeal of the 2003-2004 E-rate application denial shall be used to increase school district bandwidth. The balance of the funds from the successful appeal shall be held as a contingency source of funding in the event of future reductions in E-rate discount funding.

120	SPECIAL CATEGORIES GRANTS AND AIDS - PUBLIC BROADCASTING FROM GENERAL REVENUE FUND	11,488,927	
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The funds provided in Specific Appropriation 120 shall be allocated as follows:

Statewide Governmental and Cultural Affairs Programming.....	671,650
Florida Channel Closed Captioning.....	460,162
Florida Channel Year Round Coverage.....	1,764,000
Public Television and Radio Stations.....	8,593,115

From the funds provided in Specific Appropriation 120, "Governmental Affairs for Public Television" shall be produced by the same contractor selected by the Legislature to produce "The Florida Channel".

Funds provided in Specific Appropriation 120 for public television and radio stations shall be allocated in the amount of \$557,675 for public television stations and \$111,945 each for public radio stations recommended by the Commissioner of Education.

121	SPECIAL CATEGORIES FETPIP/WORKFORCE DEVELOPMENT MANAGEMENT INFORMATION SYSTEMS FROM GENERAL REVENUE FUND	190,000	
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122	SPECIAL CATEGORIES GRANTS AND AIDS - RADIO READING SERVICES FOR THE BLIND FROM GENERAL REVENUE FUND	407,914	
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TOTAL: PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES			
FROM GENERAL REVENUE FUND	28,792,996		
FROM TRUST FUNDS			11,821,808

TOTAL ALL FUNDS 40,614,804

PROGRAM: WORKFORCE EDUCATION

123	AID TO LOCAL GOVERNMENTS PERFORMANCE BASED INCENTIVES FROM GENERAL REVENUE FUND FROM PRINCIPAL STATE SCHOOL TRUST FUND	13,000,000	4,000,000
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The funds provided in Specific Appropriation 123 shall be allocated as follows:

Alachua.....	86,329
Baker.....	9,780
Bay.....	171,362
Bradford.....	54,348
Brevard.....	206,066
Broward.....	2,449,843
Calhoun.....	5,964

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Charlotte.....	191,686
Citrus.....	181,306
Clay.....	112,578
Collier.....	302,626
Columbia.....	38,875
Miami-Dade.....	3,268,838
De Soto.....	33,782
Dixie.....	9,960
Duval.....	0
Escambia.....	256,665
Flagler.....	100,247
Franklin.....	971
Gadsden.....	28,361
Gilchrist.....	0
Glades.....	0
Gulf.....	2,339
Hamilton.....	5,651
Hardee.....	5,914
Hendry.....	24,066
Hernando.....	64,705
Highlands.....	0
Hillsborough.....	1,497,933
Holmes.....	0
Indian River.....	75,559
Jackson.....	17,843
Jefferson.....	3,867
Lafayette.....	3,484
Lake.....	289,468
Lee.....	492,618
Leon.....	284,155
Levy.....	0
Liberty.....	8,126
Madison.....	0
Manatee.....	399,062
Marion.....	278,069
Martin.....	134,693
Monroe.....	27,399
Nassau.....	21,828
Okaloosa.....	55,574
Okeechobee.....	0
Orange.....	1,422,325
Osceola.....	253,992
Palm Beach.....	1,019,127
Pasco.....	264,379
Pinellas.....	1,226,528
Polk.....	436,334
Putnam.....	40,411
St. Johns.....	302,349
St. Lucie.....	0
Santa Rosa.....	96,159
Sarasota.....	366,704
Seminole.....	0
Sumter.....	13,841
Suwannee.....	79,908
Taylor.....	83,541
Union.....	6,877
Volusia.....	0
Wakulla.....	15,981
Walton.....	18,276
Washington.....	151,328

123A AID TO LOCAL GOVERNMENTS		
CRITICAL JOBS INITIATIVE		
FROM GENERAL REVENUE FUND	12,000,000	
FROM PRINCIPAL STATE SCHOOL TRUST FUND		6,050,000

The funds provided in Specific Appropriation 123A shall be allocated as follows:

SUCCEED, Florida - Career Paths - Secondary Career and Professional Academies.....	8,000,000
SUCCEED, Florida - Postsecondary Programs in Manufacturing, Automotive and Aerospace.....	4,000,000
Centers of Industry Training Excellence.....	6,000,000
DOE Grants Management.....	50,000

The funds allocated to SUCCEED, Florida - Career Paths are provided for public schools, public school regional consortia, or school district

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

operated career centers to establish secondary career and professional (CAP) academies that integrate academic and career curricula through a career-based theme. CAP academies must: 1) provide instruction in careers designated as high growth, high demand, and high pay by the local workforce development board, chamber of commerce, or the Agency for Workforce Innovation; 2) establish partnerships with one or more businesses, industries, industry economic development agencies, or postsecondary institutions to provide the highest available level of industry certification and maximum articulation of postsecondary credits or occupational completion points; 3) provide student advisement, including parent participation and coordination with middle schools; 4) provide career education certification pursuant to section 1003.431, Florida Statutes; and 5) include an evaluation plan and reporting mechanism developed jointly with the Department of Education that includes a self-assessment tool and outcome measures. Funds may not supplant current funding and must be used to establish new career and professional academies or to redesign existing career education programs to become CAP academies.

Funds for the academies shall be allocated based on the following: 1) a base amount of \$40,000 for planning grants, 2) a base amount of \$75,000 for implementation grants and 3) a discretionary amount above the base for implementation for industry certified programs with high implementation costs. Recipients of 2006-07 SUCCEED, Florida - Career Paths planning grants are eligible to submit a non-competitive application for implementation grants in 2007-08. The remaining funds shall be allocated on a competitive basis for new planning and implementation grants for industry certified career and professional academies in 2007-08.

Funds provided in Specific Appropriation 123A for Postsecondary Programs shall be allocated to school districts for the expansion or implementation of new postsecondary programs in the manufacturing, automotive and aerospace sectors. The funds provided are to increase the capacity of district workforce programs to produce more students to enter the manufacturing, automotive, and aerospace workforce in Florida. The department shall issue awards in an amount not less than \$150,000 and not more than \$300,000 for each program and shall give priority in the review process to institutions that can demonstrate cash or in-kind matching funds from business and industry for recruitment, marketing, facility use or equipment.

Funds provided in Specific Appropriation 123A for Centers of Industry Training Excellence shall be allocated to school districts to create state of the art postsecondary career education training programs which meet the highest level of industry-standards. The Department of Education shall identify eligible industry sectors and shall give priority in the review process to institutions that can demonstrate cash or in-kind matching funds from business and industry for recruitment, marketing, facility renovation expenses and equipment. The department shall issue awards in amounts not less than \$250,000 and not more than \$750,000 for the creation of centers of industry training excellence.

For the initiatives in Specific Appropriation 123A, the Department of Education shall establish application procedures for competitive and non-competitive processes, guidelines for implementation, accountability measures, and timelines for implementation. Programs receiving grants must submit periodic reports to the Department of Education documenting compliance with the performance measures established by the department. Funds may not supplant current funding and must be used to establish new, expanded or redesigned programs.

124	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - ADULT BASIC EDUCATION FEDERAL FLOW-THROUGH FUNDS FROM EDUCATIONAL AIDS TRUST FUND	41,552,472
125	AID TO LOCAL GOVERNMENTS WORKFORCE DEVELOPMENT FROM GENERAL REVENUE FUND 418,133,922 FROM PRINCIPAL STATE SCHOOL TRUST FUND	2,550,000

From the funds in Specific Appropriation 125, \$416,133,922 from the General Revenue Fund and \$2,550,000 from the Principal State School Trust Fund are provided for school district workforce education programs as defined in section 1004.02 (26), Florida Statutes, and are allocated as follows:

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Alachua.....	1,455,966
Baker.....	203,580
Bay.....	3,645,643
Bradford.....	1,011,146
Brevard.....	3,315,924
Broward.....	72,686,285
Calhoun.....	189,303
Charlotte.....	3,071,556
Citrus.....	2,970,867
Clay.....	1,048,784
Collier.....	7,589,547
Columbia.....	351,925
Miami-Dade.....	104,267,786
DeSoto.....	945,726
Dixie.....	74,207
Duval.....	0
Escambia.....	5,491,455
Flagler.....	2,756,882
Franklin.....	60,734
Gadsden.....	761,017
Gilchrist.....	3,540
Glades.....	7,743
Gulf.....	176,290
Hamilton.....	82,769
Hardee.....	306,527
Hendry.....	442,263
Hernando.....	555,931
Highlands.....	0
Hillsborough.....	34,775,953
Holmes.....	0
Indian River.....	1,032,259
Jackson.....	567,893
Jefferson.....	199,401
Lafayette.....	50,041
Lake.....	4,887,799
Lee.....	11,277,847
Leon.....	6,180,969
Levy.....	0
Liberty.....	40,245
Madison.....	10,821
Manatee.....	7,506,428
Marion.....	3,335,872
Martin.....	2,518,965
Monroe.....	937,070
Nassau.....	205,602
Okaloosa.....	2,590,768
Okeechobee.....	155,290
Orange.....	36,129,936
Osceola.....	4,971,070
Palm Beach.....	17,269,261
Pasco.....	3,861,206
Pinellas.....	27,753,411
Polk.....	11,797,610
Putnam.....	559,715
Saint Johns.....	6,500,848
Saint Lucie.....	2,278
Santa Rosa.....	1,913,937
Sarasota.....	11,057,198
Seminole.....	534
Sumter.....	287,336
Suwannee.....	1,081,580
Taylor.....	1,518,927
Union.....	178,455
Volusia.....	1,584
Wakulla.....	299,077
Walton.....	182,837
Washington.....	3,536,198
Washington Special.....	34,305

From the funds in Specific Appropriation 125, \$2,000,000 from the General Revenue Fund is provided for competitive grants to enhance the training and production of skilled individuals to support the construction industry in Florida. These funds shall only be used for new or expanded apprenticeship programs and shall not supplant funds provided for apprenticeship programs in the 2006-2007 fiscal year. The Department of Education shall establish competitive bid criteria and requirements for grant contracts and shall solicit proposals from local education agencies, construction trade associations, registered

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

apprenticeship organizations, and private postsecondary institutions with demonstrated experience in providing education in the skilled construction trades for the use of these funds. The funds must be used to fund proposals which enhance existing programs or establish new programs to produce more trained workers. Grant recipients must agree to maintain the level of support for training in the skilled construction trades which was provided during the 2006-2007 fiscal year. Criteria for awarding grants shall include: the degree to which proposals address deficiencies in skilled construction workers in a particular area; the applicant's history of working successfully and cooperatively with the industry; the applicant's history of successfully placing trained workers in high wage jobs; the applicant's willingness to enroll black males, ex-offenders, and single mothers with children; and the cost-effectiveness of the proposal.

School districts shall increase the established workforce education resident and non-resident tuition fees specified in section 1009.22, Florida Statutes, by 5 percent.

Pursuant to the provisions of section 1009.26 (1), Florida Statutes, school districts may grant fee waivers for programs funded through Workforce Development Education appropriations for up to 8 percent of the fee revenues that would otherwise be collected.

The funds provided in Specific Appropriation 125 are not to be used to support K-12 programs or the district K-12 administrative indirect costs. The Auditor General shall verify compliance with this requirement during scheduled audits of these institutions.

126	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - VOCATIONAL FORMULA FUNDS		
	FROM EDUCATIONAL AIDS TRUST FUND		77,144,852
TOTAL:	PROGRAM: WORKFORCE EDUCATION		
	FROM GENERAL REVENUE FUND	443,133,922	
	FROM TRUST FUNDS		131,297,324
	TOTAL ALL FUNDS		574,431,246

COMMUNITY COLLEGES, DIVISION OF

PROGRAM: COMMUNITY COLLEGE PROGRAMS

128	AID TO LOCAL GOVERNMENTS		
	PERFORMANCE BASED INCENTIVES		
	FROM GENERAL REVENUE FUND	31,075,996	

Funds in Specific Appropriation 128 are provided as performance incentive awards, and shall be distributed as follows:

Brevard Community College.....	1,055,463
Broward Community College.....	2,330,206
Central Florida Community College.....	455,105
Chipola College.....	231,291
Daytona Beach Community College.....	1,574,932
Edison College.....	725,117
Florida Community College at Jacksonville.....	2,247,321
Florida Keys Community College.....	71,283
Gulf Coast Community College.....	494,712
Hillsborough Community College.....	1,415,703
Indian River Community College.....	1,424,126
Lake City Community College.....	301,545
Lake-Sumter Community College.....	198,595
Manatee Community College.....	718,436
Miami Dade College.....	4,371,046
North Florida Community College.....	153,833
Okaloosa-Walton College.....	636,478
Palm Beach Community College.....	1,750,629
Pasco-Hernando Community College.....	659,605
Pensacola Junior College.....	1,346,258
Polk Community College.....	534,130
St. Johns River Community College.....	357,376
St. Petersburg College.....	1,443,763
Santa Fe Community College.....	1,038,964
Seminole Community College.....	1,449,257
South Florida Community College.....	377,869
Tallahassee Community College.....	981,538

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Valencia Community College..... 2,731,415

128A AID TO LOCAL GOVERNMENTS
 CRITICAL JOBS INITIATIVE
 FROM GENERAL REVENUE FUND 33,050,000

The funds provided in Specific Appropriation 128A shall be allocated as follows:

SUCCEED, Florida-Crucial Professionals - Teaching/Nursing/
 Allied Health..... 18,000,000
 Centers of Industry Training Excellence..... 15,000,000
 DOE Grants Management..... 50,000

The funds allocated to SUCCEED, Florida-Crucial Professionals for Teaching/Nursing/Allied Health are provided to increase the capacity of undergraduate programs at public and private postsecondary educational institutions to produce more certified teachers, nurses, and allied health professionals to enter the workforce in Florida. The Department of Education shall issue awards in an amount not less than \$150,000 and not more than \$500,000 for each program and shall give priority in the review process to institutions that can demonstrate cash or in-kind matching funds from business and industry for recruitment, marketing, facility use or equipment.

The funds provided in Specific Appropriation 128A for Centers of Industry Training Excellence shall be allocated to community colleges to create state-of-the-art postsecondary career education training programs which meet the highest industry standards. The Department of Education shall identify critical workforce sectors and shall give priority in the review process to institutions that can demonstrate cash or in-kind matching funds from business and industry for recruitment, marketing, facility renovation, and equipment and supplies. The department shall issue awards in an amount of not less than \$250,000 and not more than \$750,000.

The Department of Education shall establish application procedures for competitive and non-competitive processes, guidelines for implementation, accountability measures, and timelines for implementation. Programs receiving grants must submit periodic reports to the Department of Education documenting compliance with the performance measures established by the department. Funds may not supplant current funding and must be used to establish new, expanded or redesigned programs.

129 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - COMMUNITY COLLEGES
 PROGRAM FUND
 FROM GENERAL REVENUE FUND 1009,397,940

The sum of the technology fee and the average resident tuition specified in section 1009.23(3), Florida Statutes, is hereby established for Fiscal Year 2007-2008 as follows:

Program	Amount Per Credit Hour
Advanced and Professional.....	\$51.35
Postsecondary Vocational.....	\$51.35
College Preparatory.....	\$51.35
Educator Preparatory.....	\$51.35

The sum of the technology fee and the average nonresident tuition specified in section 1009.23(4), Florida Statutes, is hereby established for 2007-2008 as follows:

Program	Amount Per Credit Hour
Advanced & Professional.....	\$154.14
Postsecondary Vocational.....	\$154.14
College Preparatory.....	\$154.14
Educator Preparatory.....	\$154.14

Community college boards of trustees shall increase established workforce education resident and non-resident tuition fees specified in section 1009.22, Florida Statutes, by 5 percent.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

The funds in Specific Appropriation 129 shall be allocated as follows:

Brevard Community College.....	37,238,893
Broward Community College.....	71,461,498
Central Florida Community College.....	19,346,256
Chipola College.....	8,998,553
Daytona Beach Community College.....	48,948,172
Edison College.....	22,879,741
Florida Community College at Jacksonville.....	74,077,339
Florida Keys Community College.....	5,531,556
Gulf Coast Community College.....	17,428,739
Hillsborough Community College.....	47,830,854
Indian River Community College.....	42,371,050
Lake City Community College.....	12,297,767
Lake-Sumter Community College.....	10,260,284
Manatee Community College.....	20,742,759
Miami Dade College.....	165,687,770
North Florida Community College.....	6,054,092
Okaloosa-Walton College.....	16,731,671
Palm Beach Community College.....	50,789,890
Pasco-Hernando Community College.....	18,078,711
Pensacola Junior College.....	33,437,101
Polk Community College.....	18,376,304
St. Johns River Community College.....	14,455,393
St. Petersburg College.....	58,692,485
Santa Fe Community College.....	34,266,955
Seminole Community College.....	34,155,286
South Florida Community College.....	15,346,077
Tallahassee Community College.....	28,919,914
Valencia Community College.....	59,933,906
College Center for Library Automation.....	14,058,924

No funds in Specific Appropriation 129 are provided for instruction of state or federal inmates.

Pursuant to the provisions of section 1009.26(1), Florida Statutes, community colleges may grant fee waivers for programs funded through Workforce Development Education appropriations for up to 8 percent of the fee revenues that would otherwise be collected.

Pursuant to the provisions of section 1009.26(1), Florida Statutes, community colleges may grant out-of-state fee waivers on a temporary basis for the 2007-08 academic year to those students who originally enrolled in a Florida community college under the provisions of Executive Order 05-176 and who have maintained continuous enrollment since that time.

In compliance with section 1011.84(1)(f), Florida Statutes, from the funds appropriated in Specific Appropriation 129, community colleges shall not report any full-time equivalent (FTE) enrollment for the instruction of students funded in the state grant and aid program for Adults with Disabilities in Specific Appropriation 40.

From the funds in Specific Appropriation 129, \$1,000,000 is provided for competitive grants to enhance the training and production of skilled individuals to support the construction industry in Florida, of which \$100,000 shall be used to give priority to rural communities in which minorities comprise a majority of the population. These funds shall only be used for new or expanded apprenticeship programs and shall not supplant funds provided for apprenticeship programs in the 2006-2007 fiscal year. The department shall establish competitive bid criteria and requirements for grant contracts and solicit proposals from local education agencies, construction trade associations, registered apprenticeship organizations, and private post secondary institutions with demonstrated experience in providing education in the skilled construction trades for the use of these funds. The funds must be used to fund proposals which enhance existing programs or establish new programs to produce more trained workers. Grant recipients must agree to maintain the level of support for training in the skilled construction trades, which was provided during the 2006-2007 fiscal year. Criteria for awarding grants shall include: the degree to which proposals address deficiencies in skilled construction workers in a particular area; the applicant's history of working successfully and cooperatively with the industry; the applicant's history of successfully placing trained workers in high wage jobs; the applicant's willingness to offer programs in underserved areas; programs that attract black

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

males, single women with children, and ex-offenders; and the cost-effectiveness of the proposal.

130 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - COMMUNITY COLLEGE
 BACCALAUREATE PROGRAMS
 FROM GENERAL REVENUE FUND 10,281,995

The funds provided in Specific Appropriation 130 shall be allocated to the following colleges:

Chipola College.....	662,440
Daytona Beach Community College.....	522,720
Edison College.....	116,150
Florida Community College.....	46,464
Miami Dade College.....	1,244,351
Okaloosa-Walton College.....	472,901
St. Petersburg College.....	6,783,305
Indian River Community College.....	433,664

The maximum sum of the technology fee and the tuition for baccalaureate programs per credit hour is hereby established for 2007-2008 as follows:

Resident Baccalaureate.....\$ 65.47

Tuition and out of state fees for baccalaureate courses shall be no more than 85 percent of the cost of the tuition and out of state fees at the public university nearest the community college.

Prior to the disbursement of funds in Specific Appropriation 130, colleges shall submit an operating budget for the expenditure of these funds as provided in section 1011.30, Florida Statutes.

The funds appropriated in Specific Appropriation 130 shall not be expended to support lower division courses and instruction. Lower division college credit courses in community colleges shall be funded and supported in the Community Colleges Program Fund.

133 SPECIAL CATEGORIES
 COMMISSION ON COMMUNITY SERVICE
 FROM GENERAL REVENUE FUND 559,261

134 SPECIAL CATEGORIES
 GRANTS AND AIDS - DISTANCE LEARNING
 FROM GENERAL REVENUE FUND 355,397

134A SPECIAL CATEGORIES
 GRANTS AND AIDS - FLORIDA'S TWO PLUS TWO
 PUBLIC AND PRIVATE PARTNERSHIPS
 FROM GENERAL REVENUE FUND 2,330,000

TOTAL: PROGRAM: COMMUNITY COLLEGE PROGRAMS
 FROM GENERAL REVENUE FUND 1087,050,589

TOTAL ALL FUNDS 1087,050,589

STATE BOARD OF EDUCATION

Funds provided in Specific Appropriations 135 through 154 for the Working Capital Trust Fund shall be cost-recovered from funds used to pay data processing services rendered in accordance with section 216.272, Florida Statutes. The Working Capital Trust Fund shall support 104.0 FTE. The data processing services rendered shall be paid from funds provided in Specific Appropriation 154.

From the funds provided in Specific Appropriations 135 through 154, the Commissioner of Education shall prepare and provide to the chair of the Senate Fiscal Policy and Calendar Committee, the chair of the House Policy and Budget Council, and the Executive Office of the Governor on or before October 1, 2007, a report containing the following: the federal indirect cost rate(s) approved to be used for the 12 month period of the 2007-2008 fiscal year and the data on which the rate(s) was established; the estimated amount of funds the approved rate(s) will generate; the proposed expenditure plan for the amount generated; and the June 30, 2007 balance of all unexpended federal indirect cost funds.

Funds provided in Specific Appropriations 135 through 138, 142, 153 and

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

154 for the State Board of Education are contingent upon the Department of Education continuing to provide support to the Board of Governors for services that are not provided within the funds provided in Specific Appropriations 167 through 171. At a minimum, support services provided to the Board of Governors shall include accounting, printing, computer and internet support, personnel and human resources support, support for accountability initiatives, support for agency inspector general activities, and administrative support as needed for trust funds under the jurisdiction of the Board of Governors.

From the funds provided in Specific Appropriations 135 through 138 and 142, the Department of Education with the cooperation of the Florida Association of District School Superintendents, the Florida School Boards Association, and the school districts shall prepare and submit to the chair of the Senate Fiscal Policy and Calendar Committee and the chair of the House Policy and Budget Council, a report which addresses school district policies regarding lost text books, the number of books lost annually, the cost to replace lost books, and recommendations to reduce this cost.

From the funds provided in Specific Appropriations 135 through 138 and 142, the Department of Education shall develop in cooperation with the PAEC, NEFEC, and Heartlands Educational Consortia and their participating districts an operational program for cooperatively preparing the district 5-year educational plant survey. A process shall be developed to assist the districts with at least the following: meeting growth management requirements, maintaining the 5-year work plan, and assuring that all information in the educational facilities inventory data base is accurate and current. The role of the Department of Education, Office of Educational Facilities, shall include at least the following: providing leadership, knowledgeable technical assistance, and arranging, coordinating, and producing survey reports. On February 1, 2008 a report shall be provided to the Legislature on the status of implementation.

	APPROVED SALARY RATE	58,800,602	
135	SALARIES AND BENEFITS	POSITIONS	1,264.00
	FROM GENERAL REVENUE FUND		26,315,064
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		3,582,580
	FROM EDUCATIONAL AIDS TRUST FUND		21,348,463
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		2,857,460
	FROM FOOD AND NUTRITION SERVICES TRUST FUND		3,251,295
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		1,156,567
	FROM STUDENT LOAN OPERATING TRUST FUND		9,911,982
	FROM PROJECTS, CONTRACTS AND GRANTS TRUST FUND		648,451
	FROM WORKING CAPITAL TRUST FUND		6,438,448
136	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		625,452
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		149,999
	FROM EDUCATIONAL AIDS TRUST FUND		1,269,726
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		40,000
	FROM FOOD AND NUTRITION SERVICES TRUST FUND		127,020
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		32,000
	FROM STUDENT LOAN OPERATING TRUST FUND		250,000
	FROM PROJECTS, CONTRACTS AND GRANTS TRUST FUND		120,101
	FROM WORKING CAPITAL TRUST FUND		40,000
137	EXPENSES		
	FROM GENERAL REVENUE FUND		5,596,250
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		911,313
	FROM EDUCATIONAL AIDS TRUST FUND		11,045,400
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		963,719
	FROM FOOD AND NUTRITION SERVICES TRUST FUND		808,504
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		883,819

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

FROM STUDENT LOAN OPERATING TRUST FUND	2,938,493
FROM PROJECTS, CONTRACTS AND GRANTS TRUST FUND	816,006
FROM WORKING CAPITAL TRUST FUND	1,733,034

From the funds in Specific Appropriation 137, the Commissioner of Education is authorized to contract with a state university to implement the common course numbering system.

138 OPERATING CAPITAL OUTLAY	
FROM GENERAL REVENUE FUND	762,418
FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND	143,440
FROM EDUCATIONAL AIDS TRUST FUND	968,928
FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND	21,500
FROM FOOD AND NUTRITION SERVICES TRUST FUND	87,638
FROM INSTITUTIONAL ASSESSMENT TRUST FUND	29,875
FROM STUDENT LOAN OPERATING TRUST FUND	518,200
FROM WORKING CAPITAL TRUST FUND	47,921

139 SPECIAL CATEGORIES	
ASSESSMENT AND EVALUATION	
FROM GENERAL REVENUE FUND	56,686,683
FROM EDUCATIONAL AIDS TRUST FUND	18,738,610
FROM SOPHOMORE LEVEL TEST TRUST FUND	116,920
FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND	3,753,080

From the funds provided in Specific Appropriation 139, \$2,000,000 from the Educational Aids Trust Fund is provided to revise the Alternate Assessment for students with disabilities. The new assessment must provide content-linked assessments for students with the most severe cognitive disabilities and provide assessments that can be used in a consistent manner for all students in the target population.

140 SPECIAL CATEGORIES	
COMMISSION FOR INDEPENDENT EDUCATION	
FROM INSTITUTIONAL ASSESSMENT TRUST FUND	1,188,178

141 SPECIAL CATEGORIES	
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS	
FROM GENERAL REVENUE FUND	437,942

142 SPECIAL CATEGORIES	
CONTRACTED SERVICES	
FROM GENERAL REVENUE FUND	2,835,534
FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND	889,091
FROM EDUCATIONAL AIDS TRUST FUND	1,712,933
FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND	271,017
FROM FOOD AND NUTRITION SERVICES TRUST FUND	546,535
FROM INSTITUTIONAL ASSESSMENT TRUST FUND	164,134
FROM STUDENT LOAN OPERATING TRUST FUND	24,058,767
FROM PROJECTS, CONTRACTS AND GRANTS TRUST FUND	2,000
FROM WORKING CAPITAL TRUST FUND	154,981

From the funds in Specific Appropriation 142, \$650,000 from the General Revenue Fund is provided for the administrative responsibilities of the Florida Schools of Excellence Commission. These funds may be used for professional training for charter school teachers and administrators.

From the funds in Specific Appropriation 142, \$125,000 from the General Revenue Fund is provided to the department for a study to identify the issues related to virtual education in Florida. The study must address curriculum, academic standards, funding mechanisms, and fiscal accountability. A report of the findings and recommendations shall be provided to the President of the Senate and Speaker of the House of Representatives by February 1, 2008.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

143	SPECIAL CATEGORIES GRANTS AND AIDS - CHOICES PRODUCT SALES FROM EDUCATIONAL MEDIA AND TECHNOLOGY TRUST FUND	400,000	
144	SPECIAL CATEGORIES TRANSFER TO GRANTS AND DONATIONS TRUST FUND FOR THE FLORIDA ACADEMIC COUNSELING AND TRACKING SYSTEM FOR STUDENTS (FACTS) FROM GENERAL REVENUE FUND	4,277,633	
145	SPECIAL CATEGORIES LITIGATION EXPENSES FROM GENERAL REVENUE FUND	23,029	
146	SPECIAL CATEGORIES EDUCATIONAL FACILITIES RESEARCH AND DEVELOPMENT PROJECTS FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND	200,000	
147	SPECIAL CATEGORIES PROVISION OF CONTRACTED SERVICES FROM GENERAL REVENUE FUND	375,000	
148	SPECIAL CATEGORIES STUDENT FINANCIAL ASSISTANCE MANAGEMENT INFORMATION SYSTEM FROM STUDENT LOAN OPERATING TRUST FUND	484,993	
149	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND FROM EDUCATIONAL AIDS TRUST FUND FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND FROM FOOD AND NUTRITION SERVICES TRUST FUND FROM INSTITUTIONAL ASSESSMENT TRUST FUND FROM STUDENT LOAN OPERATING TRUST FUND FROM PROJECTS, CONTRACTS AND GRANTS TRUST FUND FROM WORKING CAPITAL TRUST FUND	550,389 39,359 113,319 19,504 10,761 12,576 76,409 1,754 39,657	
150	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND FROM EDUCATIONAL AIDS TRUST FUND FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND FROM FOOD AND NUTRITION SERVICES TRUST FUND FROM INSTITUTIONAL ASSESSMENT TRUST FUND FROM STUDENT LOAN OPERATING TRUST FUND FROM PROJECTS, CONTRACTS AND GRANTS TRUST FUND FROM WORKING CAPITAL TRUST FUND	180,539 24,617 146,695 18,067 22,339 7,949 68,129 4,456 44,255	
151	SPECIAL CATEGORIES CENTRALIZED TECHNOLOGY RESOURCES FROM WORKING CAPITAL TRUST FUND	650,900	
152	SPECIAL CATEGORIES EDUCATION DATA WAREHOUSE FROM GENERAL REVENUE FUND	1,000,000	
153	DATA PROCESSING SERVICES REGIONAL DATA CENTERS - STATE UNIVERSITY SYSTEM FROM GENERAL REVENUE FUND FROM EDUCATIONAL AIDS TRUST FUND	1,897,050 139,537	

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

FROM DIVISION OF UNIVERSITIES FACILITY
 CONSTRUCTION ADMINISTRATIVE TRUST FUND 2,669
 FROM FOOD AND NUTRITION SERVICES TRUST
 FUND 2,183
 FROM STUDENT LOAN OPERATING TRUST FUND 1,287,698

154 DATA PROCESSING SERVICES
 EDUCATION TECHNOLOGY AND INFORMATION
 SERVICES
 FROM GENERAL REVENUE FUND 3,763,605
 FROM EDUCATIONAL CERTIFICATION AND
 SERVICE TRUST FUND 630,062
 FROM EDUCATIONAL AIDS TRUST FUND 3,041,597
 FROM DIVISION OF UNIVERSITIES FACILITY
 CONSTRUCTION ADMINISTRATIVE TRUST FUND 616,848
 FROM FOOD AND NUTRITION SERVICES TRUST
 FUND 132,481
 FROM INSTITUTIONAL ASSESSMENT TRUST FUND 30,311
 FROM STUDENT LOAN OPERATING TRUST FUND 432,388
 FROM PROJECTS, CONTRACTS AND GRANTS
 TRUST FUND 72,678

TOTAL: STATE BOARD OF EDUCATION
 FROM GENERAL REVENUE FUND 105,326,588
 FROM TRUST FUNDS 133,512,319

 TOTAL POSITIONS 1,264.00
 TOTAL ALL FUNDS 238,838,907

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

Funds in Specific Appropriations 15 through 20, 154A, and 156 through 163 are provided as grants and aids to support the operation of state universities. Funds provided to each university are contingent upon that university following the provisions of chapters 1000 through 1013, Florida Statutes, which relate to state universities. Any withholding of funds pursuant to this provision shall be subject to the approval of the Legislative Budget Commission.

154A AID TO LOCAL GOVERNMENTS
 PERFORMANCE BASED INCENTIVES
 FROM GENERAL REVENUE FUND 23,600,000

Funds in Specific Appropriation 154A are provided to reward and encourage university performance in the efficient production of baccalaureate degrees and the production of baccalaureate degrees in targeted areas which are recognized by the Legislature as being particularly relevant to meeting the pressing needs of the state or enhancing the economic growth of the state. These funds are to be distributed by the Board of Governors among the state universities based on each university's percentage of the total points tabulated using fiscal year 2006-07 university level data for the following measures. Each item reported shall be assigned the following value points.

Two points:
 Number of baccalaureate degrees granted to FTIC students in four years or less; and
 Number of baccalaureate degrees awarded to AA transfers in 2 years or less

One point:
 Number of baccalaureate degrees granted; and
 Number of Baccalaureate degrees awarded in each of the following subject areas: Education, Health Professions, Mechanical Science and Manufacturing, Natural Science and Technology Medical Science and Health Care, Computer Science and Information Technology, Design and Construction, Electronic Media and Simulation.

155 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - MOFFITT CANCER CENTER
 AND RESEARCH INSTITUTE
 FROM GENERAL REVENUE FUND 14,440,335

Funds in Specific Appropriation 155 are provided to continue funding to the H. Lee Moffitt Cancer Center and Research Institute. These funds may be used as state matching funds for Moffitt's participation in the

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Low Income Pool, which provides payments to hospitals providing enhanced services to low-income individuals. In the event that enhanced Medicaid funding is not implemented by the Agency for Health Care Administration, these funds shall remain appropriated to the H. Lee Moffitt Cancer Center and Research Institute to continue the original purpose of providing research in cancer center operations.

156	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - EDUCATION AND GENERAL	
	ACTIVITIES	
	FROM GENERAL REVENUE FUND	1956,164,529
	FROM EDUCATION AND GENERAL STUDENT AND	
	OTHER FEES TRUST FUND	922,809,088
	FROM PHOSPHATE RESEARCH TRUST FUND	7,237,937

The appropriations provided in Specific Appropriations 156, 158, 159, and 160 from the Education and General Student and Other Fees Trust Fund are the only budget authority provided in this act for the 2007-2008 fiscal year to the named universities to expend tuition and fees that are collected during the 2007-2008 fiscal year and carried forward from the prior fiscal year and that are appropriated into local accounts pursuant to section 1011.4106, Florida Statutes. The expenditure of tuition and fee revenues from local accounts by each university shall not exceed the authority provided by these specific appropriations, unless approved pursuant to the provisions of chapter 216, Florida Statutes. If a court of competent jurisdiction finds that the restriction above is invalid, the appropriation made by section 1011.4106, Florida Statutes, is hereby repealed for the 2007-2008 fiscal year and the monies described in that section shall be deposited in the state treasury for expenditure only pursuant to appropriations made by law.

General revenue funds provided in Specific Appropriations 156 through 160 to each of the named universities are contingent upon each university complying with the tuition and fee policies established in the proviso language attached to Specific Appropriation 158, and with the tuition and fee policies for state universities included in Part II of chapter 1009, Florida Statutes. However, the funds appropriated to a specific university shall not be affected by the failure of another university to comply with this provision.

Funds in Specific Appropriations 15 through 19 and 156 through 163 shall be expended in accordance with operating budgets which must be approved by each university's board of trustees.

Funds in Specific Appropriation 156 from the General Revenue Fund shall be allocated as follows:

University of Florida.....	383,321,066
Florida State University.....	315,088,792
Florida A&M University.....	108,077,003
University of South Florida.....	234,416,164
University of South Florida, St. Petersburg.....	27,152,101
University of South Florida, Sarasota/Manatee.....	15,038,387
Florida Atlantic University.....	180,807,902
University of West Florida.....	66,336,382
University of Central Florida.....	264,737,670
Florida International University.....	205,784,622
University of North Florida.....	82,980,653
Florida Gulf Coast University.....	50,784,892
New College of Florida.....	18,638,895

Funds in Specific Appropriation 156 from the Education and General Student and Other Fees Trust Fund shall be allocated as follows:

University of Florida.....	183,771,093
Florida State University.....	134,786,216
Florida A&M University.....	52,367,797
University of South Florida.....	105,988,157
University of South Florida, St. Petersburg.....	7,848,566
University of South Florida, Sarasota/Manatee.....	4,340,099
Florida Atlantic University.....	73,296,032
University of West Florida.....	26,056,681
University of Central Florida.....	137,809,565
Florida International University.....	119,490,784
University of North Florida.....	45,349,399
Florida Gulf Coast University.....	27,643,457
New College of Florida.....	4,061,242

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Funds in Specific Appropriation 156 from the Phosphate Research Trust Fund are provided for the University of South Florida.

Funds in Specific Appropriation 156 are based upon the following full-time equivalent (FTE) enrollment:

Lower Level.....	68,233
Upper Level.....	89,594
Graduate.....	32,734
Total.....	190,561

Funding for each university is based upon the following full-time equivalent (FTE) enrollment:

University of Florida;

Lower Level.....	11,537
Upper Level.....	13,465
Graduate.....	9,312
Total.....	34,314

Florida State University;

Lower Level.....	9,948
Upper Level.....	11,357
Graduate.....	5,497
Total.....	26,802

Florida Agricultural & Mechanical University;

Lower Level.....	4,235
Upper Level.....	3,309
Graduate.....	1,344
Total.....	8,888

University of South Florida;

Lower Level.....	9,661
Upper Level.....	13,167
Graduate.....	4,333
Total.....	27,161

Florida Atlantic University;

Lower Level.....	4,728
Upper Level.....	8,298
Graduate.....	2,213
Total.....	15,239

University of West Florida;

Lower Level.....	2,036
Upper Level.....	3,400
Graduate.....	725
Total.....	6,161

University of Central Florida;

Lower Level.....	10,758
Upper Level.....	15,987
Graduate.....	3,820
Total.....	30,565

Florida International University;

Lower Level.....	8,685
Upper Level.....	12,480
Graduate.....	3,996
Total.....	25,161

University of North Florida;

Lower Level.....	4,071
Upper Level.....	5,218
Graduate.....	952
Total.....	10,241

Florida Gulf Coast University;

Lower Level.....	2,404
Upper Level.....	2,427
Graduate.....	542
Total.....	5,373

New College;

Lower Level.....	170
Upper Level.....	486

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Total..... 656

From the funds provided in Specific Appropriations 15, 17, 156, and 158 each university may shift enrollment by level in a manner which is revenue neutral, but shall not increase the number of lower level FTEs. For planning and enrollment shifting purposes, the University of South Florida may combine lower, upper, and graduate FTE identified in Specific Appropriations 156 and 158.

The Chancellor of the Board of Governors shall submit a revised 5-year state university enrollment plan by lower, upper, graduate I and graduate II levels, by university, to the Florida Board of Governors by September 1, 2007. This revised 5-year enrollment plan must be developed with input from each state university.

The enrollment policy adopted by the Legislature does not limit the number of students admitted from out-of-state under the profile admissions policy; however, no state university may receive general revenue funding associated with the enrollment of out-of-state students admitted under this policy. For the purposes of implementing this policy, the Chancellor shall segregate these FTEs and not count them toward the 2007-2008 enrollment plan for the State University System.

The maximum resident undergraduate tuition per credit hour is hereby established for the 2007-2008 fiscal year as follows:

	2007	2007-2008
	Summer Term	Fall/Spring Terms
Lower Level Coursework	\$ 73.71	\$ 77.39
Upper Level Coursework	\$ 73.71	\$ 77.39

Adjustments to university tuition and fees for graduate, graduate professional, and nonresident students may be made pursuant to section 1009.24, Florida Statutes. Tuition and out of state fees for nonresident students may not be lower than the rates in effect for the 2006-2007 fiscal year.

Each university board of trustees is authorized to waive tuition and out-of-state fees for purposes which support and enhance the mission of the university. All fee waivers must be based on policies which are adopted by university boards of trustees. Each university shall report the purpose, number, and value of all fee waivers granted annually in a format which shall be prescribed and reviewed by the Florida Board of Governors.

Each university board of trustees is authorized to grant out-of-state fee waivers on a temporary basis for the 2007-08 academic year to those students who originally enrolled in a state university under the provisions of Executive Order 05-176 and who have maintained continuous enrollment since that time.

Funds provided in Specific Appropriation 156 for the University of Florida include no more than that amount which the State Board of Education and the City of Gainesville agree represents the cost of service for water provided by the city to the University of Florida. The amount charged shall reflect a cost-based rate only and shall be determined through a cost of service study completed annually by the city and reviewed by the university. The costs of any General Fund transfer to the City of Gainesville from Gainesville Regional Utilities or any profit to the city or utility shall be specifically excluded as costs allocable to the university. The cost-based rate shall include charges for only those water services actually provided by the city to the university and shall not include charges for services furnished by the university.

Funds provided in Specific Appropriation 156 include \$3,000,000 for State University Branch Campuses Incentives. Fifty percent of the incentive funding shall be distributed based on the eligible full-time equivalent enrollment at each branch campus based on 2007-08 enrollment using the final summer, final fall, and preliminary spring student data. The remaining fifty percent of incentive funding shall be distributed based on the number of bachelor degrees awarded to branch campus students in the 2006-07 academic year for students who took at least seventy percent of their credit hours at branch campuses.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

157 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD
 AND AGRICULTURAL SCIENCE)
 FROM GENERAL REVENUE FUND 134,594,158

From the funds in Specific Appropriation 157 and any other funds available to the state university system, there shall be no expenditures made pursuant to the consent order, effective April 15, 1986, and amended on June 8, 1987, and as subsequently amended by the joint plan submitted by the Chancellor and the Secretary of the Department of Environmental Protection on October 1, 1993, between the Institute of Food and Agricultural Sciences and the Department of Environmental Protection; provided; however, that funds from the Water Quality Assurance Trust Fund provided specifically for site investigation and clean-up activities may continue to be spent for that purpose.

158 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - UNIVERSITY OF SOUTH
 FLORIDA MEDICAL CENTER
 FROM GENERAL REVENUE FUND 64,600,256
 FROM EDUCATION AND GENERAL STUDENT AND
 OTHER FEES TRUST FUND 20,871,302

Funds in Specific Appropriation 158 are based upon the following total full-time equivalent enrollment:

Lower Level.....	107
Upper Level.....	597
Graduate.....	807
M.D.....	480

159 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - UNIVERSITY OF FLORIDA
 HEALTH CENTER
 FROM GENERAL REVENUE FUND 96,396,180
 FROM EDUCATION AND GENERAL STUDENT AND
 OTHER FEES TRUST FUND 20,613,583

Funds in Specific Appropriation 159 are based upon the following total full-time equivalent enrollment:

Dentistry.....	330
Veterinary Medicine.....	342
M.D.....	513

160 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - FLORIDA STATE UNIVERSITY
 MEDICAL SCHOOL
 FROM GENERAL REVENUE FUND 44,478,036
 FROM EDUCATION AND GENERAL STUDENT AND
 OTHER FEES TRUST FUND 7,921,099

Funds in Specific Appropriation 160 are based upon the following full-time equivalent enrollment:

M.D.....	360
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161 AID TO LOCAL GOVERNMENTS
 UNIVERSITY OF CENTRAL FLORIDA MEDICAL
 SCHOOL
 FROM GENERAL REVENUE FUND 4,707,531

162 AID TO LOCAL GOVERNMENTS
 FLORIDA INTERNATIONAL UNIVERSITY MEDICAL
 SCHOOL
 FROM GENERAL REVENUE FUND 5,471,895

163 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - STUDENT FINANCIAL
 ASSISTANCE
 FROM GENERAL REVENUE FUND 20,229,207

A minimum of 71 percent of the funds provided in Specific Appropriation 163 shall be allocated for need-based financial aid.

Funds in Specific Appropriation 163 shall be allocated as follows:

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

University of Florida.....	4,922,123	
Florida State University.....	4,158,006	
Florida A&M University.....	1,769,020	
University of South Florida.....	2,411,988	
Florida Atlantic University.....	1,132,259	
University of West Florida.....	446,963	
University of Central Florida.....	2,431,925	
Florida International University.....	1,531,744	
University of North Florida.....	568,227	
Florida Gulf Coast University.....	277,849	
New College of Florida.....	579,103	
164 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - INSTITUTE FOR HUMAN AND		
MACHINE COGNITION		
FROM GENERAL REVENUE FUND	2,900,000	
166 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	15,542,079	
FROM PHOSPHATE RESEARCH TRUST FUND		4,131
TOTAL: PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES		
FROM GENERAL REVENUE FUND	2383,124,206	
FROM TRUST FUNDS		979,457,140
TOTAL ALL FUNDS		3362,581,346

BOARD OF GOVERNORS

From funds provided in Specific Appropriations 167 through 170A the Board of Governors shall direct a review of funding models for medical education programs. The review shall evaluate the current Florida funding models and other national models for equivalent medical education programs. The review shall provide data on funding for programs from state support, student tuition and fees, foundations and endowments, research grants, faculty practice plans, and other medical education revenue streams. Representatives of appropriate entities, including the established Florida medical schools, shall participate in the review. The findings and data from the review shall be provided to the Governor, the President of the Senate, and the Speaker of the House of Representatives by February 1, 2008.

APPROVED SALARY RATE 4,147,462

167 SALARIES AND BENEFITS	POSITIONS	65.00	
FROM GENERAL REVENUE FUND		4,913,613	
FROM DIVISION OF UNIVERSITIES FACILITY			
CONSTRUCTION ADMINISTRATIVE TRUST FUND			646,326

The positions included in Specific Appropriation 167 shall report to the Board of Governors.

168 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND	160,114		
FROM DIVISION OF UNIVERSITIES FACILITY			
CONSTRUCTION ADMINISTRATIVE TRUST FUND			15,000
FROM OPERATIONS AND MAINTENANCE TRUST			
FUND			25,567
169 EXPENSES			
FROM GENERAL REVENUE FUND	1,345,433		
FROM DIVISION OF UNIVERSITIES FACILITY			
CONSTRUCTION ADMINISTRATIVE TRUST FUND			283,029
FROM OPERATIONS AND MAINTENANCE TRUST			
FUND			26,429
170 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND	271,786		
FROM DIVISION OF UNIVERSITIES FACILITY			
CONSTRUCTION ADMINISTRATIVE TRUST FUND			950
170A SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND	220,000		

From the funds in Specific Appropriation 170A, \$100,000 is provided

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

for a comprehensive audit review of the financial operations of Florida A and M University. The Board of Governors shall contract for a review to be done by a private, independent auditing firm who shall report its audit findings to the Governor, President of the Senate, Speaker of the House of Representatives, and Board of Governors no later than March 1, 2008.

171	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	22,334	
	FROM DIVISION OF UNIVERSITIES FACILITY		
	CONSTRUCTION ADMINISTRATIVE TRUST FUND .		3,032
TOTAL:	BOARD OF GOVERNORS		
	FROM GENERAL REVENUE FUND	6,933,280	
	FROM TRUST FUNDS		1,000,333
	TOTAL POSITIONS	65.00	
	TOTAL ALL FUNDS		7,933,613
	TOTAL OF SECTION 2	POSITIONS	2,648.50
	FROM GENERAL REVENUE FUND	14859,320,531	
	FROM TRUST FUNDS		7712,008,747
	TOTAL ALL FUNDS		22571,329,278

SECTION 3 - HUMAN SERVICES

SPECIFIC
APPROPRIATION

The monies contained herein are appropriated from the named funds to the Agency for Health Care Administration, Agency for Persons with Disabilities, Department of Children and Family Services, Department of Elder Affairs, Department of Health, and the Department of Veterans' Affairs as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

AGENCY FOR HEALTH CARE ADMINISTRATION

PROGRAM: ADMINISTRATION AND SUPPORT

	APPROVED SALARY RATE	14,952,554		
172	SALARIES AND BENEFITS	POSITIONS	315.00	
	FROM GENERAL REVENUE FUND		4,459,408	
	FROM HEALTH CARE TRUST FUND			11,310,568
	FROM ADMINISTRATIVE TRUST FUND			3,512,111
173	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		200,830	
	FROM HEALTH CARE TRUST FUND			430,857
	FROM ADMINISTRATIVE TRUST FUND			369,181
174	EXPENSES			
	FROM GENERAL REVENUE FUND		1,247,380	
	FROM HEALTH CARE TRUST FUND			3,470,378
	FROM ADMINISTRATIVE TRUST FUND			1,282,420
175	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		229,961	
	FROM HEALTH CARE TRUST FUND			118,358
	FROM ADMINISTRATIVE TRUST FUND			537,352
176	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		531,814	
	FROM HEALTH CARE TRUST FUND			1,172,346
	FROM ADMINISTRATIVE TRUST FUND			134,869
177	SPECIAL CATEGORIES			
	GRANTS AND AIDS - FLORIDA HEALTH INFORMATION NETWORK GRANTS			
	FROM TOBACCO SETTLEMENT TRUST FUND			500,000
178	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		35,240	
	FROM HEALTH CARE TRUST FUND			204,773
	FROM ADMINISTRATIVE TRUST FUND			29,660
179	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		28,889	
	FROM HEALTH CARE TRUST FUND			76,718
	FROM ADMINISTRATIVE TRUST FUND			23,795
180	DATA PROCESSING SERVICES			
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES			
	FROM HEALTH CARE TRUST FUND			390,603
	FROM ADMINISTRATIVE TRUST FUND			23,840
TOTAL:	PROGRAM: ADMINISTRATION AND SUPPORT			
	FROM GENERAL REVENUE FUND		6,733,522	
	FROM TRUST FUNDS			23,587,829
	TOTAL POSITIONS		315.00	
	TOTAL ALL FUNDS			30,321,351

SECTION 3 - HUMAN SERVICES

PROGRAM: HEALTH CARE SERVICES

CHILDREN'S SPECIAL HEALTH CARE

Funds in Specific Appropriations 181 through 186 are provided to operate the Florida KidCare Program. The Executive Office of the Governor may authorize transfer of these resources between programs or agencies pursuant to chapter 216, Florida Statutes, based on projections from the Social Services Estimating Conference.

181	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FLORIDA HEALTHY KIDS CORPORATION		
	FROM GENERAL REVENUE FUND	6,349,497	
	FROM TOBACCO SETTLEMENT TRUST FUND		60,171,104
	FROM MEDICAL CARE TRUST FUND		155,831,231

Funds in Specific Appropriations 181 and 184 are provided to contract with the Florida Healthy Kids Corporation to provide comprehensive health insurance coverage, including dental services, to Title XXI children eligible under the Florida KidCare Program and pursuant to section 624.91, Florida Statutes. The corporation shall use local funds and up to \$1,000,000 from corporate cash reserves to serve children that are eligible for the program pursuant to section 624.91(3)(b), Florida Statutes. The corporation shall return unspent local funds collected in Fiscal Year 2006-2007 to provide premium assistance for non-Title XXI eligible children based on a formula developed by the corporation.

182	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	941,161	
	FROM TOBACCO SETTLEMENT TRUST FUND		704,548
	FROM GRANTS AND DONATIONS TRUST FUND		297,752
	FROM MEDICAL CARE TRUST FUND		3,860,176

Funds in Specific Appropriations 182 and 183 are provided for KidCare program administration and related eligibility enhancements.

183	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES - FLORIDA HEALTHY KIDS ADMINISTRATION		
	FROM GENERAL REVENUE FUND	1,394,507	
	FROM TOBACCO SETTLEMENT TRUST FUND		4,946,147
	FROM MEDICAL CARE TRUST FUND		12,507,269

From the funds in Specific Appropriation 183, \$1,000,000 in non-recurring funds from the Tobacco Settlement Trust Fund are provided to the Florida Healthy Kids Corporation for a KidCare community-based marketing and outreach matching grant program.

184	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FLORIDA HEALTHY KIDS CORPORATION DENTAL SERVICES		
	FROM GENERAL REVENUE FUND	8,086,419	
	FROM MEDICAL CARE TRUST FUND		18,960,760

Funds in Specific Appropriation 184 are provided for Florida Healthy Kids dental services to be paid a monthly premium of no more than \$12 per member per month.

185	SPECIAL CATEGORIES		
	MEDIKIDS		
	FROM GENERAL REVENUE FUND	2,861,232	
	FROM TOBACCO SETTLEMENT TRUST FUND		7,155,438
	FROM GRANTS AND DONATIONS TRUST FUND		7,595,983
	FROM MEDICAL CARE TRUST FUND		23,467,951

186	SPECIAL CATEGORIES		
	CHILDREN'S MEDICAL SERVICES NETWORK		
	FROM GENERAL REVENUE FUND	15,014,903	
	FROM TOBACCO SETTLEMENT TRUST FUND		15,619,174
	FROM GRANTS AND DONATIONS TRUST FUND		1,394,571
	FROM MEDICAL CARE TRUST FUND		71,687,436

SECTION 3 - HUMAN SERVICES

TOTAL: CHILDREN'S SPECIAL HEALTH CARE		
FROM GENERAL REVENUE FUND	34,647,719	
FROM TRUST FUNDS		384,199,540
 TOTAL ALL FUNDS		 418,847,259

EXECUTIVE DIRECTION AND SUPPORT SERVICES

Any requests pursuant to chapter 216, Florida Statutes, by the Agency for Health Care Administration to increase budget authority to expand existing programs using increased federal reimbursement through Low Income Pool (LIP) provisions and exemptions to hospital Medicaid rate ceilings shall be contingent upon the availability of state match from existing state funds or local sources that do not increase the current requirement for state general revenue or tobacco settlement funds. The agency is authorized to seek federal Medicaid waivers as necessary to implement this provision.

	APPROVED SALARY RATE	31,851,501	
187	SALARIES AND BENEFITS	POSITIONS	749.50
	FROM GENERAL REVENUE FUND		14,377,212
	FROM HEALTH CARE TRUST FUND		413,741
	FROM ADMINISTRATIVE TRUST FUND		27,047,638
188	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	1,851,647	
	FROM HEALTH CARE TRUST FUND		237,668
	FROM ADMINISTRATIVE TRUST FUND		23,751,352
189	EXPENSES		
	FROM GENERAL REVENUE FUND	1,499,316	
	FROM HEALTH CARE TRUST FUND		33,431
	FROM ADMINISTRATIVE TRUST FUND		8,117,821
	FROM TOBACCO SETTLEMENT TRUST FUND		1,500,000

From the funds in Specific Appropriation 189, \$500,000 in non-recurring funds from the Tobacco Settlement Trust Fund are provided to implement an electronic medical record program with e-prescribing capabilities for high-volume Medicaid or charity care practitioners. Preference shall be given to public, rural and academic providers.

From the funds in Specific Appropriations 189 and 194, the agency may continue to contract with the existing provider for the Medicaid wireless handheld drug information database program.

From the funds in Specific Appropriation 189, \$1,000,000 in non-recurring funds from the Tobacco Settlement Trust Fund and \$1,000,000 in non-recurring funds from the Administrative Trust Fund are provided to implement a falls prevention program for elderly Medicaid recipients in Miami-Dade County. The agency is authorized to seek the necessary state plan amendments or federal waivers to implement the program.

From the funds in Specific Appropriation 189, \$100,000 in non-recurring funds from the General Revenue Fund and \$100,000 in non-recurring funds from the Administrative Trust Fund are provided to contract with the University of South Florida College of Medicine to establish an interdisciplinary pain management center to serve Medicaid recipients, and to educate physicians on how to diagnose and treat pain. The agency shall evaluate the cost effectiveness of the center. The agency is authorized to seek the necessary state plan amendments or federal waivers to implement the program.

190	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	45,391	
	FROM ADMINISTRATIVE TRUST FUND		221,266
191	SPECIAL CATEGORIES		
	PHARMACEUTICAL EXPENSE ASSISTANCE		
	FROM GENERAL REVENUE FUND	1,428,712	

SECTION 3 - HUMAN SERVICES

192	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND	185,110	
	FROM ADMINISTRATIVE TRUST FUND		185,109
193	SPECIAL CATEGORIES CONTRACT NURSING HOME AUDIT PROGRAM		
	FROM GENERAL REVENUE FUND	827,653	
	FROM ADMINISTRATIVE TRUST FUND		1,129,095
194	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	16,398,131	
	FROM HEALTH CARE TRUST FUND		120
	FROM ADMINISTRATIVE TRUST FUND		40,352,881
	FROM GRANTS AND DONATIONS TRUST FUND		711,861

From the funds in Specific Appropriation 194, \$50,000 from the General Revenue Fund and \$150,000 from the Administrative Trust Fund are provided to contract for External Quality Review activities for Medicaid managed care programs, as required by federal law.

195	SPECIAL CATEGORIES MEDICAID FISCAL CONTRACT		
	FROM GENERAL REVENUE FUND	23,298,027	
	FROM ADMINISTRATIVE TRUST FUND		78,123,437
	FROM REFUGEE ASSISTANCE TRUST FUND		119,333

From the funds in Specific Appropriation 195, \$22,253,076 in non-recurring funds from the Administrative Trust Fund are provided for the replacement of the current Medicaid Management Information System and Decision Support System.

196	SPECIAL CATEGORIES MEDICAID PEER REVIEW		
	FROM GENERAL REVENUE FUND	1,093,903	
	FROM ADMINISTRATIVE TRUST FUND		4,403,348

197	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	323,093	
	FROM ADMINISTRATIVE TRUST FUND		326,281

198	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	106,714	
	FROM HEALTH CARE TRUST FUND		2,983
	FROM ADMINISTRATIVE TRUST FUND		200,163

TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	61,434,909	
	FROM TRUST FUNDS		186,877,528
	TOTAL POSITIONS	749.50	
	TOTAL ALL FUNDS		248,312,437

MEDICAID SERVICES TO INDIVIDUALS

199	SPECIAL CATEGORIES ADULT VISION AND HEARING SERVICES		
	FROM GENERAL REVENUE FUND	4,374,502	
	FROM MEDICAL CARE TRUST FUND		5,585,462
	FROM REFUGEE ASSISTANCE TRUST FUND		335,948

200	SPECIAL CATEGORIES CASE MANAGEMENT		
	FROM GENERAL REVENUE FUND	40,555,706	
	FROM MEDICAL CARE TRUST FUND		53,562,897
	FROM REFUGEE ASSISTANCE TRUST FUND		5,500

201	SPECIAL CATEGORIES THERAPEUTIC SERVICES FOR CHILDREN		
	FROM GENERAL REVENUE FUND	37,054,167	
	FROM MEDICAL CARE TRUST FUND		59,445,893

SECTION 3 - HUMAN SERVICES

	FROM REFUGEE ASSISTANCE TRUST FUND		290
202	SPECIAL CATEGORIES		
	COMMUNITY MENTAL HEALTH SERVICES		
	FROM GENERAL REVENUE FUND	7,879,156	
	FROM MEDICAL CARE TRUST FUND		13,314,507
	FROM REFUGEE ASSISTANCE TRUST FUND		1,315

The agency is authorized to amend the Medicaid State Plan to include the following specialized substance abuse services: community based outpatient detoxification services, community based substance abuse intervention services, and comprehensive community support services for substance abuse.

The agency is authorized to work with the Department of Children and Family Services and Florida county governments to develop a local match program to fund these Medicaid specialized substance abuse services using local county funds. The public revenue funds required to match the Medicaid funds for these specialized substance abuse services are limited to those funds that are local public tax revenues and are made available to the state for this purpose. As required by Medicaid policy, participating counties shall make these services available to any qualified Florida Medicaid recipient regardless of county of residence. Payment for these services is contingent upon the local matching funds being provided by participating counties.

203	SPECIAL CATEGORIES		
	ADULT DENTAL SERVICES		
	FROM GENERAL REVENUE FUND	10,646,266	
	FROM MEDICAL CARE TRUST FUND		14,107,757
	FROM REFUGEE ASSISTANCE TRUST FUND		208,168

204	SPECIAL CATEGORIES		
	DEVELOPMENTAL EVALUATION AND INTERVENTION/ PART C		
	FROM MEDICAL CARE TRUST FUND		2,888,629

Funds in Specific Appropriation 204 shall be contingent on the availability of state match being provided in Specific Appropriation 644.

205	SPECIAL CATEGORIES		
	EARLY AND PERIODIC SCREENING OF CHILDREN		
	FROM GENERAL REVENUE FUND	52,091,043	
	FROM MEDICAL CARE TRUST FUND		68,851,814
	FROM REFUGEE ASSISTANCE TRUST FUND		151,037

206	SPECIAL CATEGORIES		
	GRANTS AND AIDS - RURAL HOSPITAL FINANCIAL ASSISTANCE PROGRAM		
	FROM GENERAL REVENUE FUND	1,220,185	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		4,980,673
	FROM MEDICAL CARE TRUST FUND		6,517,329

Funds in Specific Appropriation 206 are provided for a federally matched Rural Hospital Disproportionate Share program and a state-funded Rural Hospital Financial Assistance program as provided in section 409.9116, Florida Statutes.

207	SPECIAL CATEGORIES		
	FAMILY PLANNING		
	FROM GENERAL REVENUE FUND	665,171	
	FROM MEDICAL CARE TRUST FUND		5,986,543
	FROM REFUGEE ASSISTANCE TRUST FUND		10,771

208	SPECIAL CATEGORIES		
	HEALTHY START SERVICES		
	FROM MEDICAL CARE TRUST FUND		19,384,718

209	SPECIAL CATEGORIES		
	HOME HEALTH SERVICES		
	FROM GENERAL REVENUE FUND	89,852,417	
	FROM MEDICAL CARE TRUST FUND		118,679,352
	FROM REFUGEE ASSISTANCE TRUST FUND		97,124

From the funds in Specific Appropriation 209, the agency may implement accreditation requirements for Durable Medical Equipment and Consumable Medical Supply providers.

SECTION 3 - HUMAN SERVICES

210	SPECIAL CATEGORIES		
	HOSPICE SERVICES		
	FROM GENERAL REVENUE FUND	124,244,995	
	FROM MEDICAL CARE TRUST FUND		164,093,355
	FROM REFUGEE ASSISTANCE TRUST FUND		41,542
211	SPECIAL CATEGORIES		
	HOSPITAL INPATIENT SERVICES		
	FROM GENERAL REVENUE FUND	194,536,047	
	FROM GRANTS AND DONATIONS TRUST FUND		233,557,423
	FROM MEDICAL CARE TRUST FUND		1278,153,211
	FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND		527,970,000
	FROM REFUGEE ASSISTANCE TRUST FUND		3,227,940

From the funds in Specific Appropriation 211, \$35,788,091 from the Grants and Donations Trust Fund and \$47,266,192 from the Medical Care Trust Fund are provided to eliminate the inpatient reimbursement ceilings for hospitals whose charity care and Medicaid days, as a percentage of total adjusted hospital days, equal or exceed 11 percent. For any public hospital that does not qualify for the elimination of the inpatient ceilings under this section of proviso or any other proviso listed, the public hospital shall be exempt from the inpatient reimbursement ceilings contingent on the public hospital or local governmental entity providing the required state match. The agency shall use the average of the 2001, 2002 and 2003 audited DSH data available as of March 1, 2007. In the event the agency does not have the prescribed three years of audited DSH data for a hospital, the agency shall use the average of the audited DSH data for 2001, 2002 and 2003 that are available. The above increases in the inpatient reimbursement ceilings shall be limited in the following manner: Hospitals whose Medicaid and charity care days as a percentage to total adjusted days equals or exceeds 30 percent shall receive 90 percent of the increase in inpatient reimbursement ceilings; Hospitals where the percentage of Medicaid and charity care days to total adjusted hospital days equals or exceeds 15 percent, but is less than 30 percent, shall receive 88 percent of the increase in inpatient reimbursement ceilings; Hospitals whose Medicaid and charity care days as a percentage to total adjusted days is less than 15 percent shall receive 70 percent of the increase in inpatient reimbursement ceilings; Hospitals that qualify as a specialty hospital or under the trauma hospital criteria and their Medicaid and charity care days as a percentage to total adjusted days does not exceed 30 percent, shall receive 88 percent of the increase in inpatient reimbursement ceilings; and Hospitals qualifying for the first time in Fiscal Year 2007-2008 for the elimination of inpatient reimbursement ceilings shall receive 30 percent of the increase in inpatient reimbursement ceilings.

From the funds in Specific Appropriation 211, \$1,867,652 from the Grants and Donation Trust Fund and \$2,466,654 from the Medical Care Trust Fund are provided to eliminate the inpatient reimbursement ceilings for hospitals that have a minimum of ten licensed Level II neonatal intensive care beds and are located in Trauma Services Area 2. For hospitals qualifying under this provision, their payments shall be limited to 88 percent of the increase in inpatient reimbursement ceilings.

From the funds in Specific Appropriation 211, \$46,157,377 from the Grants and Donations Trust Fund and \$60,961,158 from the Medical Care Trust Fund are provided to eliminate the inpatient hospital reimbursement ceilings for hospitals whose Medicaid days as a percentage of total hospital days exceed 7.3 percent, and are designated or provisional trauma centers. This provision shall apply to all hospitals that are designated or provisional trauma centers on July 1, 2007 and any hospitals that become a designated or provisional trauma center during Fiscal Year 2007-2008. The agency shall use the average of the 2001, 2002 and 2003 audited DSH data available as of March 1, 2007. In the event the agency does not have the prescribed three years of audited DSH data for a hospital, the agency shall use the average of the audited DSH data for 2001, 2002 and 2003 that are available. The above increases in the inpatient reimbursement ceilings shall be limited in the following manner: Hospitals whose Medicaid and charity care days as a percentage to total adjusted days equals or exceeds 30 percent shall receive 90 percent of the increase in inpatient reimbursement ceilings; Hospitals where the percentage of Medicaid and charity care days to total adjusted hospital days equals or exceeds 15 percent, but is less than 30 percent, shall receive 88 percent of the increase in inpatient

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reimbursement ceilings; Hospitals whose Medicaid and charity care days as a percentage to total adjusted days is less than 15 percent shall receive 70 percent of the increase in inpatient reimbursement ceilings; Hospitals that qualify as a specialty hospital or under the trauma hospital criteria and their Medicaid and charity care days as a percentage to total adjusted days does not exceed 30 percent, shall receive 88 percent of the increase in inpatient reimbursement ceilings; and Hospitals qualifying for the first time in Fiscal Year 2007-2008 for the elimination of inpatient reimbursement ceilings shall receive 30 percent of the increase in inpatient reimbursement ceilings.

Funds in Specific Appropriation 211 are contingent upon the state share being provided through grants and donations from state, county or other governmental funds. In the event the state share provided through grants and donations is not available to fund the removal of inpatient ceilings for hospitals, the Agency for Health Care Administration shall submit a revised hospital reimbursement plan to the Legislative Budget Commission for approval.

From the funds in Specific Appropriation 211, \$4,287,644 from the Grants and Donations Trust Fund and \$5,644,356 from the Medical Care Trust Fund are provided to make Medicaid payments to hospitals. These payments shall be used to pay approved liver transplant facilities a global fee for providing transplant services to Medicaid recipients.

From the funds in Specific Appropriation 211, \$132,103,113 from the Grants and Donations Trust Fund and \$174,471,761 from the Medical Care Trust Fund are provided to eliminate the inpatient reimbursement ceilings for teaching, specialty, and Community Hospital Education Program hospitals and Level III Neonatal Intensive Care Units that have a minimum of three of the following designated tertiary services as regulated under the Certificate of Need Program: pediatric bone marrow transplantation, pediatric open heart surgery, pediatric cardiac catheterization and pediatric heart transplantation. The above increases in the inpatient reimbursement ceilings shall be limited in the following manner: Hospitals whose Medicaid and charity care days as a percentage to total adjusted days equals or exceeds 30 percent shall receive 90 percent of the increase in inpatient reimbursement ceilings; Hospitals where the percentage of Medicaid and charity care days to total adjusted hospital days equals or exceeds 15 percent, but is less than 30 percent, shall receive 88 percent of the increase in inpatient reimbursement ceilings; Hospitals whose Medicaid and charity care days as a percentage to total adjusted days is less than 15 percent shall receive 70 percent of the increase in inpatient reimbursement ceilings; Hospitals that qualify as a specialty hospital or under the trauma hospital criteria and their Medicaid and charity care days as a percentage to total adjusted days does not exceed 30 percent, shall receive 88 percent of the increase in inpatient reimbursement ceilings; and Hospitals qualifying for the first time in Fiscal Year 2007-2008 for the elimination of inpatient reimbursement ceilings shall receive 30 percent of the increase in inpatient reimbursement ceilings.

From the funds in Specific Appropriation 211, the Agency for Health Care Administration, within existing resources, may contract with an integrative medical management provider to develop and implement a pilot integrated therapies program to improve the quality of care and cost-effectiveness of the MediPass disease management initiative. The disease management model may use the best practices of conventional and complementary and alternative medicine. The demonstration project shall be for three years from the date of implementation. The agency is authorized to seek federal Medicaid waivers and any state plan amendment necessary to implement this program. The agency shall report annually to the Executive Office of the Governor, the chair of the Senate Fiscal Policy and Calendar Committee, and the chair of the House Policy and Budget Council as to the cost-effectiveness of the pilot. The agency may expand the pilot based on favorable annual progress reports and federal approval.

From the funds in Specific Appropriation 211, \$168,300 from General Revenue is provided to Lee Memorial Hospital for the Regional Perinatal Intensive Care Center (RPICC) Program.

From the funds in Specific Appropriation 211, the agency is authorized to test, on a pilot basis in one or more counties, a specialized, comprehensive obstetrical management program for high-risk pregnancies of Medicaid eligible women. The project may be designed to identify high-risk pregnancies of Medicaid eligible women, improve birth outcomes, and reduce costs associated with complicated pregnancies and

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pre-term births. The program may include the use of risk assessment, patient education, case management, home nursing visits, home uterine activity monitoring, telemedicine approaches, acuity-based clinical interventions for the management of pre-term labor, diabetes in pregnancy, pregnancy-induced hypertension, nausea and vomiting in pregnancy, coagulation disorders, 24-hour telephone support, and patient management systems. The agency is authorized to seek federal Medicaid waivers as necessary to implement this program.

From the funds in Specific Appropriation 211, \$61,382,891 from the Medical Care Trust Fund is provided to fund services for children in the Statewide Inpatient Psychiatric Program. The program shall be designed to permit limits on services, prior authorization of services, and selective provider enrollment. The program must also include monitoring and quality assurance, as well as discharge planning and continuing stay reviews of all children admitted to the program. The funding is contingent upon the availability of state matching funds in the Department of Children and Family Services in Specific Appropriations 360 and 399.

212 SPECIAL CATEGORIES

REGULAR DISPROPORTIONATE SHARE

FROM GRANTS AND DONATIONS TRUST FUND . . .	89,958,544
FROM MEDICAL CARE TRUST FUND	118,423,535

Funds in Specific Appropriation 212 shall be used for a Disproportionate Share Hospital Program as provided in section 409.911 and 409.9113, Florida Statutes, and is contingent on the state share being provided through grants and donations from state, county, or other government entities.

From the funds in Specific Appropriation 212, \$64,056,544 from the Grants and Donations Trust Fund and \$84,325,535 from the Medical Care Trust Fund are provided for payments to public hospitals.

From the funds in Specific Appropriation 212, \$20,721,600 from the Grants and Donations Trust Fund and \$27,278,400 from the Medical Care Trust Fund are provided for payments to defined statutory teaching hospitals.

From the funds in Specific Appropriation 212, \$5,180,400 from the Grants and Donations Trust Fund and \$6,819,600 from the Medical Care Trust Fund are provided for payments to family practice teaching hospitals.

213 SPECIAL CATEGORIES

LOW INCOME POOL

FROM GRANTS AND DONATIONS TRUST FUND . . .	404,517,533
FROM MEDICAL CARE TRUST FUND	532,516,363

From the funds in Specific Appropriation 213, \$10,519,524 from the Grants and Donations Trust Fund and \$13,848,147 from the Medical Care Trust Fund are provided for Medicaid low-income pool payments to hospitals providing primary care to low-income individuals, hospitals operating as designated or provisional trauma centers, and rural hospitals. Hospitals providing primary care to low-income individuals and participating in the Primary Care DSH program in Fiscal Year 2003-2004 shall be paid \$9,021,714 distributed in the same proportion as the Primary Care DSH payments for Fiscal Year 2003-2004. Hospitals designated or provisional trauma centers shall be paid \$9,148,183. Of this amount, \$3,958,668 shall be distributed equally among hospitals that are a Level I trauma center; \$3,326,612 shall be distributed equally among hospitals that are either a Level II or pediatric trauma center; and \$1,862,903 shall be distributed equally among hospitals that are both a Level II and pediatric trauma center. Rural hospitals participating in the Rural Hospital DSH Program shall be paid \$6,197,774 distributed in the same proportion as the DSH payments.

From the funds in Specific Appropriation 213, \$253,947,498 from the Grants and Donations Trust Fund and \$334,302,439 from the Medical Care Trust Fund are provided for Medicaid low-income pool payments to public hospitals. Public hospitals receiving local tax support and having 150,000 or more Medicaid and charity care days shall be paid \$325,665,713 to be allocated to each hospital based on their percentage of Medicaid and charity care days to the total. Public hospitals or systems receiving local tax support and the hospital or system having less than 150,000 Medicaid and charity care days, but the hospital or

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system having more than 45,000 Medicaid and charity care days shall be paid \$202,824,054. Prior to the allocation of these funds, \$10,157,185 shall be provided to Broward General Hospital and \$1,677,249 shall be provided to Memorial Regional Hospital. The remaining funds shall be allocated to the hospitals based on their percentage of Medicaid and charity care days to the total for all the hospitals in this group. If a system has more than 65,000 Medicaid and charity care days, then the days for each of their hospitals shall receive a weight of 1.345. Public hospitals or systems receiving local tax support and having less than 45,000 Medicaid and charity care days, but the hospital or system having more than 8,500 Medicaid and charity care days shall be paid \$51,631,812. Prior to the allocation of these funds, \$3,000,000 shall be provided to Halifax Medical Center. The remaining funds shall be allocated to the hospitals based on their percentage of Medicaid and charity care days to the total for all the hospitals in this group. Public hospitals or systems, except hospitals classified as rural, with no local tax support shall be paid \$8,128,358. These funds shall be allocated to each of the hospitals based on each hospital's percentage of Medicaid and charity care days to the total for the hospitals in that group. To determine the Medicaid and charity care days for the allocations described above, the agency shall use the average of the 2001, 2002 and 2003 audited DSH data available as of March 1, 2007. In the event the agency does not have the prescribed three years of audited DSH data for a hospital, the agency shall use the average of the audited DSH data for 2001, 2002 and 2003 that are available. Payments made under this section of proviso shall be deemed the LIP 1 Medicaid low-income pool payments.

From the funds in Specific Appropriation 213, \$77,706,000 from the Grants and Donations Trust Fund and \$102,294,000 from the Medical Care Trust Fund are provided for Medicaid low-income pool payments to hospitals that receive local government support for health care expenditures for the uninsured or underinsured. To be included in this grouping, the local government must provide a minimum of \$1,000,000 in financial support for the hospitals in its political boundary. Payments will be allocated to each of the hospitals based on its percentage of charity care days to the total charity care days for all the hospitals in the group. In allocating the payments, each hospital will be capped at 120 percent of the amount of local funding it would have received from its local government for uninsured and underinsured individuals without the low-income pool program. Any funds that remain unspent after the first allocation shall then be reallocated to the hospitals based on their percentage of charity care days to the total charity care days for the group. The agency shall use the average of the 2001, 2002 and 2003 audited DSH data available as of March 1, 2007. In the event the agency does not have the prescribed three years of audited DSH data for a hospital, the agency shall use the average of the audited DSH data for 2001, 2002 and 2003 that are available. Additionally, if there are no audited DSH data for any of the prescribed years, the agency shall use the Medicaid and charity care days from the 2005 Financial Hospital Uniform Reporting System (FHURS) reports. Payments made under this section of proviso shall be deemed the LIP 2 Medicaid low-income pool payments.

From the funds in Specific Appropriation 213, \$17,939,636 from the Grants and Donations Trust Fund and \$23,616,158 from the Medical Care Trust Fund are provided for Medicaid low-income pool payments to hospitals that do not receive local government support for health care expenditures for the uninsured or underinsured or whose local governments provide \$1,000,000 or less in support for the uninsured or underinsured. Additionally, to receive funds under this provision, a hospital's Medicaid days, charity care days and 50 percent of bad-debt days divided by the hospital's total days must equal or exceed 10 percent. Payments shall be allocated to hospitals that qualify under this provision based on their percentage of Medicaid days, charity care days and 50 percent of bad-debt days to the total Medicaid days, charity care days and 50 percent of bad-debt days for all the hospitals that qualify under this provision. In the initial allocation the agency shall use a total dollar amount of \$77,667,736. Once the allocation is done using the prescribed dollar amount the following hospitals will receive 75 percent of the amount allocated to their hospital. These hospitals are Shands Teaching Hospital and Clinic, Flagler Hospital, Sacred Heart Hospital and Baptist Hospital of Pensacola. The remaining hospitals not listed above shall receive 50 percent of the amount allocated to their hospital. The maximum amount to be paid under this proviso is \$41,555,794. The agency shall use the 2005 FHURS reports to determine the Medicaid days, charity care days and 50 percent of the bad-debt days. Payments made under this section of proviso shall be

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deemed the LIP 3 Medicaid low-income pool payments. Hospitals who receive Medicaid low-income pool payments from LIP 1 or LIP 2 do not qualify to receive payments under LIP 3.

From the funds in Specific Appropriation 213, \$638,266 from the Grants and Donations Trust Fund and \$840,228 from the Medical Care Trust Fund are for Medicaid low-income pool payments to specialty pediatric facilities. To qualify for a Medicaid low-income pool payment under this section, a hospital must be licensed as a children's specialty hospital and its combined Medicaid managed care and fee-for-service days as a percentage to total inpatient days must equal or exceed 30 percent. The agency shall use the 2003 Financial Hospital Uniform Reporting System (FHURS) data to determine the combined Medicaid managed care and fee-for-service days. The total Medicaid low-income pool payments made shall be distributed equally to the qualifying hospitals.

From the funds in Specific Appropriation 213, \$33,859,499 from the Grants and Donations Trust Fund and \$44,573,439 from the Medical Care Trust Fund are provided to make Medicaid low-income pool payments to hospitals that serve as a safety net in providing emergency, specialized pediatric trauma services and inpatient hospital care to low-income individuals. These amounts shall be paid to the following:

Jackson Memorial Hospital.....	2,456,049
University Medical Center - Shands.....	34,094,831
All Children's Hospital.....	4,906,689
Shands Teaching Hospital.....	5,694,608
Tampa General Hospital.....	13,982,454
Orlando Regional Medical Center.....	4,110,408
Lee Memorial Hospital/CMS.....	887,095
St. Mary's Hospital.....	215,643
Miami Children's Hospital.....	3,992,104
Broward General Medical Center.....	244,222
Tallahassee Memorial Healthcare.....	40,217
St. Joseph's Hospital.....	39,058
Florida Hospital.....	40,712
Baptist Hospital of Pensacola.....	332,661
Mt. Sinai Medical Center.....	6,706,505
Bayfront Medical Center.....	159,659
Sacred Heart Hospital.....	345,211
Naples Community Hospital.....	184,812

From the funds in Specific Appropriation 213, \$6,594,759 from the Grants and Donations Trust Fund and \$8,681,496 from the Medical Care Trust Fund are provided to make Medicaid low-income pool payments to Federally Qualified Health Centers. These payments may be used, in collaboration with the Department of Health, to provide funding for hospitals supporting primary care services in medically underserved areas.

From the funds in Specific Appropriation 213, \$863,400 from the Grants and Donations Trust Fund and \$1,136,600 from the Medical Care Trust Fund are provided for county health initiatives emphasizing the expansion of primary care services. Of the \$2,000,000, \$1,000,000 is provided to St. Johns River Rural Health Network to develop and fund Provider Access Systems for Medicaid and the uninsured in rural areas. Of this amount, \$600,000 will be designated for use in Baker, Clay and Nassau Counties, the rural component of the pilot for Medicaid reform. An allocation of \$200,000 for Bradford County and \$200,000 for Union County will be designated for services to low income, uninsured adults. The remaining \$1,000,000 is provided to expand primary care services to low income, uninsured individuals to be allocated as follows: \$200,000 to Sarasota County, \$200,000 to Charlotte County, \$200,000 to Lee County, \$200,000 to Okaloosa County and \$200,000 to Walton County. Program specifics will be finalized with consultation of respective county governments. The total low-income pool payments provided in this proviso are contingent on the state share being provided through grants and donations from state, county or other governmental funds.

From the funds in Specific Appropriation 213, \$1,079,250 from the Grants and Donations Trust Fund and \$1,420,750 from the Medical Care Trust Fund are provided for county health initiatives by the Department of Health to fund local systems of care for the uninsured. Pilot projects will be selected by the Department of Health from among the proposals presented to the LIP Council during meetings from November 2006 through January 2007. The agency shall develop a methodology for the distribution of these funds to the department. The total low-income pool payments provided in this proviso are contingent on the state share

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being provided through grants and donations from state, county or other governmental funds.

From the funds in Specific Appropriation 213, \$1,370,107 from the Grants and Donations Trust Fund and \$1,803,642 from the Medical Care Trust Fund are provided to make Medicaid low-income pool payments to hospitals. These payments may be used, in collaboration with the Department of Health, to provide funding for hospitals providing poison control programs.

The agency may make low-income pool Medicaid payments to hospitals in an accelerated manner that is more frequent than on a quarterly basis, subject to the availability of state, local and federal funds.

The agency is authorized to transfer a hospital's low-income pool payments between the various low-income programs listed in this specific appropriation if it is required to obtain approval of the low-income pool payment methodology from the Centers for Medicare and Medicaid Services. Any transfer of funds, however, is contingent on the hospital's net low-income pool payments under the low-income pool plan remaining unchanged.

In the event that the amount of approved non-federal share of matching funds is not provided by local governmental entities as recommended by the Low Income Pool Council, the agency may re-allocate low-income pool funds between programs described within this specific appropriation as necessary to ensure sufficient non-federal matching funds. No re-allocation, under this provision, of low-income pool funds may occur if the level of program increase for any provider access system exceeds the amount of the additional increases in the local non-federal share match that their local governments transfer to the state Medicaid program, and for which the provider access system would have otherwise received. For the purpose of this paragraph, the increase in low-income pool payments for the provider access system and the increase in non-federal share matching funds shall be calculated as the amount that exceeds the levels used in the Low Income Pool Council's recommendations.

Funds provided in Specific Appropriation 213 are contingent upon the non-federal share being provided through grants and donations from state, county or other governmental funds. In the event the non-federal share provided through grants and donations is not available to fund the Medicaid low-income payments for eligible Medicaid providers, known as provider access systems, the agency shall submit a revised low-income pool plan to the Legislative Budget Commission for approval.

Distribution of such funds provided in Specific Appropriation 213 are contingent upon approval from the Centers for Medicare and Medicaid Services (CMS). In the event the CMS does not substantially approve the low-income pool distribution methodology, the agency shall coordinate with the Medicaid Low-Income Pool Council and may submit a revised low-income pool plan to the Legislative Budget Commission for approval.

214	SPECIAL CATEGORIES		
	FREESTANDING DIALYSIS CENTERS		
	FROM GENERAL REVENUE FUND	7,197,176	
	FROM MEDICAL CARE TRUST FUND		9,505,482
	FROM REFUGEE ASSISTANCE TRUST FUND		15,720

Funds in Specific Appropriation 214 are for the inclusion of freestanding dialysis clinics in the Medicaid program. The agency shall limit payment to \$125.00 per visit for each dialysis treatment.

Freestanding dialysis facilities may obtain, administer and submit claims directly to the Medicaid program for End-Stage Renal Disease pharmaceuticals subject to coverage and limitations policy. All pharmaceutical claims for this purpose must include National Drug Codes (NDC) to permit the invoicing for federal and/or state supplemental rebates from manufacturers. Claims for drug products that do not include National Drug Code information are not payable by Florida Medicaid unless the drug product is exempt from federal rebate requirements.

215	SPECIAL CATEGORIES	
	HOSPITAL INSURANCE BENEFITS	
	FROM GENERAL REVENUE FUND	111,072,566

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FROM MEDICAL CARE TRUST FUND		146,696,208
216 SPECIAL CATEGORIES		
HOSPITAL OUTPATIENT SERVICES		
FROM GENERAL REVENUE FUND	217,707,675	
FROM GRANTS AND DONATIONS TRUST FUND		62,962,755
FROM MEDICAL CARE TRUST FUND		370,765,713
FROM REFUGEE ASSISTANCE TRUST FUND		1,537,908

From the funds in Specific Appropriation 216, \$29,846,107 from the Grants and Donations Trust Fund and \$39,418,471 from the Medical Care Trust Fund are provided to increase the outpatient cap for adults from \$1,000 to \$1,500 per year and to eliminate the outpatient reimbursement ceilings for teaching, specialty, Community Health Education Program hospitals and Level III Neonatal Intensive Care Units that have a minimum of three of the following designated tertiary services as regulated under the certificate of need program: pediatric bone marrow transplantation, pediatric open heart surgery, pediatric cardiac catheterization and pediatric heart transplantation. The above increases in the outpatient reimbursement ceilings shall be limited in the following manner: Hospitals whose Medicaid and charity care days as a percentage to total adjusted days equals or exceeds 30 percent shall receive 90 percent of the increase in outpatient reimbursement ceilings; Hospitals where the percentage of Medicaid and charity care days to total adjusted hospital days equals or exceeds 15 percent, but is less than 30 percent, shall receive 88 percent of the increase in outpatient reimbursement ceilings; Hospitals whose Medicaid and charity care days as a percentage to total adjusted days is less than 15 percent shall receive 70 percent of the increase in outpatient reimbursement ceilings; Hospitals that qualify as a specialty hospital or under the trauma hospital criteria and their Medicaid and charity care days as a percentage to total adjusted days does not exceed 30 percent, shall receive 88 percent of the increase in outpatient reimbursement ceilings; and Hospitals qualifying for the first time in Fiscal Year 2007-2008 for the elimination of outpatient reimbursement ceilings shall receive 30 percent of the increase in outpatient reimbursement ceilings.

From the funds in Specific Appropriation 216, \$4,072,267 from the Grants and Donations Trust Fund and \$5,378,341 from the Medical Care Trust Fund are provided to eliminate the outpatient reimbursement ceilings for hospitals whose charity care and Medicaid days as a percentage of total adjusted hospital days equals or exceeds 11 percent. For any public hospital that does not qualify for the elimination of the outpatient ceilings under this provision of proviso or any other proviso listed, the public hospital shall be exempt from the outpatient reimbursement ceilings contingent on the public hospital or local governmental entity providing the required state match. The agency shall use the average of the 2001, 2002 and 2003 audited DSH data available as of March 1, 2007. In the event the agency does not have the prescribed three years of audited DSH data for a hospital, the agency shall use the average of the audited DSH data for 2001, 2002 and 2003 that are available. The above increases in the outpatient reimbursement ceilings shall be limited in the following manner: Hospitals whose Medicaid and charity care days as a percentage to total adjusted days equals or exceeds 30 percent shall receive 90 percent of the increase in outpatient reimbursement ceilings; Hospitals where the percentage of Medicaid and charity care days to total adjusted hospital days equals or exceeds 15 percent, but is less than 30 percent, shall receive 88 percent of the increase in outpatient reimbursement ceilings; Hospitals whose Medicaid and charity care days as a percentage to total adjusted days is less than 15 percent shall receive 70 percent of the increase in outpatient reimbursement ceilings; Hospitals that qualify as a specialty hospital or under the trauma hospital criteria and their Medicaid and charity care days as a percentage to total adjusted days does not exceed 30 percent, shall receive 88 percent of the increase in outpatient reimbursement ceilings; and Hospitals qualifying for the first time in Fiscal Year 2007-2008 for the elimination of outpatient reimbursement ceilings shall receive 30 percent of the increase in outpatient reimbursement ceilings.

From the funds in Specific Appropriation 216, \$141,479 from the Grants and Donation Trust Fund and \$186,854 from the Medical Care Trust Fund are provided to eliminate the outpatient reimbursement ceilings for hospitals that have a minimum of ten licensed Level II neonatal intensive care beds and are located in Trauma Services Area 2. For hospitals qualifying under this provision, their payments shall be limited to 88 percent of the increase in outpatient reimbursement ceilings.

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From the funds in Specific Appropriation 216, \$6,854,471 from the Grants and Donations Trust Fund and \$9,052,864 from the Medical Care Trust Fund are provided to eliminate the outpatient reimbursement ceilings for hospitals whose Medicaid days, as a percentage of total hospital days, exceed 7.3 percent, and are designated or provisional trauma centers. This provision shall apply to all hospitals that are designated or provisional trauma centers on July 1, 2007 or become a designated or provisional trauma center during Fiscal Year 2007-2008. The agency shall use the average of the 2001, 2002 and 2003 audited DSH data available as of March 1, 2007. In the event the agency does not have the prescribed three years of audited DSH data for a hospital, the agency shall use the average of the audited DSH data for 2001, 2002 and 2003 that are available. The above increases in the outpatient reimbursement ceilings shall be limited in the following manner: Hospitals whose Medicaid and charity care days as a percentage to total adjusted days equals or exceeds 30 percent shall receive 90 percent of the increase in outpatient reimbursement ceilings; Hospitals where the percentage of Medicaid and charity care days to total adjusted hospital days equals or exceeds 15 percent, but is less than 30 percent, shall receive 88 percent of the increase in outpatient reimbursement ceilings; Hospitals whose Medicaid and charity care days as a percentage to total adjusted days is less than 15 percent shall receive 70 percent of the increase in outpatient reimbursement ceilings; Hospitals that qualify as a specialty hospital or under the trauma hospital criteria and their Medicaid and charity care days as a percentage to total adjusted days does not exceed 30 percent, shall receive 88 percent of the increase in outpatient reimbursement ceilings; and Hospitals qualifying for the first time in Fiscal Year 2007-2008 for the elimination of outpatient reimbursement ceilings shall receive 30 percent of the increase in outpatient reimbursement ceilings.

Funds provided for the elimination of hospital outpatient ceilings in Specific Appropriation 216 are contingent upon the state share being provided through grants and donations from state, county or other governmental funds. The agency shall submit a revised hospital outpatient reimbursement plan to the Legislative Budget Commission for approval if the state share is not available to fund the removal of hospital outpatient ceilings or if the Centers for Medicare and Medicaid Services does not approve amendments to the Medicaid Hospital Outpatient Reimbursement Plan to eliminate the reimbursement ceilings for certain hospitals.

From the funds in Specific Appropriation 216, \$6,463,500 from the Grants and Donations Trust Fund and \$8,536,500 from the Medical Care Trust Fund are appropriated so the agency may amend its current rules and contracts regarding the billing of Medicaid outpatient clinic facility fees and physician services to allow for payments to public hospitals for the cost of providing health care services to Medicaid recipients, when the public hospital assumed the fiscal and operating responsibilities for one or more primary care centers previously operated by the Florida Department of Health or the local county government. Any payments made to public hospitals because of this change shall be contingent on the state share being provided through grants and donations from counties, local governments, or taxing districts.

217	SPECIAL CATEGORIES RESPIRATORY THERAPY SERVICES		
	FROM GENERAL REVENUE FUND	2,216,631	
	FROM MEDICAL CARE TRUST FUND		2,929,688
218	SPECIAL CATEGORIES NURSE PRACTITIONER SERVICES		
	FROM GENERAL REVENUE FUND	8,397,110	
	FROM MEDICAL CARE TRUST FUND		11,092,194
	FROM REFUGEE ASSISTANCE TRUST FUND		11,701
219	SPECIAL CATEGORIES BIRTHING CENTER SERVICES		
	FROM GENERAL REVENUE FUND	631,428	
	FROM MEDICAL CARE TRUST FUND		833,943
220	SPECIAL CATEGORIES OTHER LAB AND X-RAY SERVICES		
	FROM GENERAL REVENUE FUND	25,617,141	
	FROM MEDICAL CARE TRUST FUND		33,835,862

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FROM REFUGEE ASSISTANCE TRUST FUND 553,202

From the funds in Specific Appropriation 220, the agency shall continue a program to assess HIV drug resistance for cost-effective management of anti-retroviral drug therapy.

From the funds in Specific Appropriation 220, the agency is authorized to implement a utilization management program for outpatient diagnostic imaging services.

221 SPECIAL CATEGORIES
 PATIENT TRANSPORTATION
 FROM GENERAL REVENUE FUND 53,021,768
 FROM MEDICAL CARE TRUST FUND 70,027,121
 FROM REFUGEE ASSISTANCE TRUST FUND 30,000

222 SPECIAL CATEGORIES
 PHYSICIAN ASSISTANT SERVICES
 FROM GENERAL REVENUE FUND 1,149,278
 FROM MEDICAL CARE TRUST FUND 1,520,316
 FROM REFUGEE ASSISTANCE TRUST FUND 33,070

223 SPECIAL CATEGORIES
 PERSONAL CARE SERVICES
 FROM GENERAL REVENUE FUND 13,083,107
 FROM MEDICAL CARE TRUST FUND 17,285,934

224 SPECIAL CATEGORIES
 PHYSICAL REHABILITATION THERAPY
 FROM GENERAL REVENUE FUND 8,476,054
 FROM MEDICAL CARE TRUST FUND 11,197,479
 FROM REFUGEE ASSISTANCE TRUST FUND 61

225 SPECIAL CATEGORIES
 PHYSICIAN SERVICES
 FROM GENERAL REVENUE FUND 206,651,823
 FROM TOBACCO SETTLEMENT TRUST FUND 82,567,697
 FROM MEDICAL CARE TRUST FUND 426,285,748
 FROM REFUGEE ASSISTANCE TRUST FUND 3,020,798

From the funds in Specific Appropriation 225, the agency is authorized to continue the physician lock-in program for recipients who participate in the pharmacy lock-in program.

226 SPECIAL CATEGORIES
 PRESCRIBED MEDICINE/DRUGS
 FROM GENERAL REVENUE FUND 324,041,979
 FROM GRANTS AND DONATIONS TRUST FUND 360,965,914
 FROM MEDICAL CARE TRUST FUND 427,970,041
 FROM REFUGEE ASSISTANCE TRUST FUND 2,736,092

227 SPECIAL CATEGORIES
 MEDICARE PART D PAYMENT
 FROM GENERAL REVENUE FUND 424,203,992

228 SPECIAL CATEGORIES
 PRIVATE DUTY NURSING SERVICES
 FROM GENERAL REVENUE FUND 52,126,613
 FROM MEDICAL CARE TRUST FUND 68,870,308

229 SPECIAL CATEGORIES
 RURAL HEALTH SERVICES
 FROM GENERAL REVENUE FUND 32,705,525
 FROM MEDICAL CARE TRUST FUND 43,225,919
 FROM REFUGEE ASSISTANCE TRUST FUND 89,192

230 SPECIAL CATEGORIES
 SPEECH THERAPY SERVICES
 FROM GENERAL REVENUE FUND 16,633,648
 FROM MEDICAL CARE TRUST FUND 21,970,291

231 SPECIAL CATEGORIES
 MEDIPASS SERVICES
 FROM GENERAL REVENUE FUND 11,128,499
 FROM MEDICAL CARE TRUST FUND 14,702,854
 FROM REFUGEE ASSISTANCE TRUST FUND 92,703

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233	SPECIAL CATEGORIES SUPPLEMENTAL MEDICAL INSURANCE		
	FROM GENERAL REVENUE FUND	405,661,372	
	FROM MEDICAL CARE TRUST FUND		500,866,234
234	SPECIAL CATEGORIES OCCUPATIONAL THERAPY SERVICES		
	FROM GENERAL REVENUE FUND	11,551,881	
	FROM MEDICAL CARE TRUST FUND		15,261,964
235	SPECIAL CATEGORIES CLINIC SERVICES		
	FROM GENERAL REVENUE FUND	46,029,538	
	FROM MEDICAL CARE TRUST FUND		60,813,119
	FROM REFUGEE ASSISTANCE TRUST FUND		692,654
236	SPECIAL CATEGORIES MEDICAID SCHOOL REFINANCING		
	FROM MEDICAL CARE TRUST FUND		80,000,000
TOTAL:	MEDICAID SERVICES TO INDIVIDUALS		
	FROM GENERAL REVENUE FUND	2542,424,459	
	FROM TRUST FUNDS		6577,541,058
	TOTAL ALL FUNDS		9119,965,517

MEDICAID LONG TERM CARE

Funds appropriated for Medicaid Home and Community-Based Waiver programs, the Program of All-inclusive Care for the Elderly (PACE), and Assistive Care Services may be used to serve individuals under the MEDS AD waiver who would otherwise receive these services, but who do not qualify under eligibility groups approved in the state plan.

237	SPECIAL CATEGORIES ASSISTIVE CARE SERVICES		
	FROM MEDICAL CARE TRUST FUND		32,871,249

Funds in Specific Appropriation 237 are provided to implement Medicaid coverage for Assistive Care Services and are contingent on the availability of state match being provided in Specific Appropriation 449.

238	SPECIAL CATEGORIES HOME AND COMMUNITY BASED SERVICES		
	FROM GENERAL REVENUE FUND	21,059,304	
	FROM GRANTS AND DONATIONS TRUST FUND		15,540
	FROM MEDICAL CARE TRUST FUND		933,333,704

Funds in Specific Appropriation 238 and 247 for the Developmental Services Waiver, the Aged and Disabled Waiver, the Project AIDS Care Waiver, and the Nursing Home Diversion Waiver may be used for reimbursement for services provided through agencies licensed pursuant to section 400.506, Florida Statutes.

239	SPECIAL CATEGORIES ASSISTED LIVING FACILITY WAIVER		
	FROM MEDICAL CARE TRUST FUND		35,165,610

240	SPECIAL CATEGORIES INTERMEDIATE CARE FACILITIES/MENTALLY RETARDED - SUNLAND CENTER		
	FROM MEDICAL CARE TRUST FUND		102,748,794

241	SPECIAL CATEGORIES INTERMEDIATE CARE FACILITIES/ DEVELOPMENTALLY DISABLED COMMUNITY		
	FROM GENERAL REVENUE FUND	101,392,954	
	FROM MEDICAL CARE TRUST FUND		133,912,115

242	SPECIAL CATEGORIES NURSING HOME CARE		
	FROM GENERAL REVENUE FUND	1127,064,570	
	FROM GRANTS AND DONATIONS TRUST FUND		5,405,895
	FROM MEDICAL CARE TRUST FUND		1503,803,532

From the funds in Specific Appropriation 242, \$5,405,895 from the

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Grants and Donations Trust Fund and \$7,139,696 from the Medical Care Trust Fund are provided for the purpose of maximizing federal revenues through the continuation of the Special Medicaid Payment Program for nursing home services using the Medicaid Upper Payment Limit (UPL) options for governmentally funded nursing homes. Any requests pursuant to chapter 216, Florida Statutes, by the Agency for Health Care Administration to increase budget authority to expand existing programs using increased federal reimbursement through UPL provisions, shall be contingent upon the availability of state match from existing state funds or local sources that do not increase the current requirement for state general revenue. The agency is authorized to seek federal Medicaid waivers as necessary to implement this provision.

243	SPECIAL CATEGORIES STATE MENTAL HEALTH HOSPITAL PROGRAM		
	FROM GENERAL REVENUE FUND	5,170,800	
	FROM MEDICAL CARE TRUST FUND		13,064,675
244	SPECIAL CATEGORIES MENTAL HEALTH HOSPITAL DISPROPORTIONATE SHARE		
	FROM MEDICAL CARE TRUST FUND		60,998,691
245	SPECIAL CATEGORIES T.B. HOSPITAL DISPROPORTIONATE SHARE		
	FROM MEDICAL CARE TRUST FUND		2,444,444
246	SPECIAL CATEGORIES COMMUNITY SUPPORTED LIVING WAIVER		
	FROM MEDICAL CARE TRUST FUND		61,935,314
247	SPECIAL CATEGORIES CAPITATED NURSING HOME DIVERSION WAIVER		
	FROM GENERAL REVENUE FUND	93,874,034	
	FROM GRANTS AND DONATIONS TRUST FUND		10,027
	FROM MEDICAL CARE TRUST FUND		123,665,984

The agency is authorized to transfer funds to the home and community based waivers in accordance with Chapter 216, Florida Statutes, to transition the greatest number of appropriate eligible beneficiaries from skilled nursing facilities and to maximize the reduction in Medicaid nursing home occupancy.

TOTAL:	MEDICAID LONG TERM CARE		
	FROM GENERAL REVENUE FUND	1348,561,662	
	FROM TRUST FUNDS		3009,375,574
	TOTAL ALL FUNDS		4357,937,236

MEDICAID PREPAID HEALTH PLANS

248	SPECIAL CATEGORIES PREPAID HEALTH PLANS--ELDERLY AND DISABLED		
	FROM GENERAL REVENUE FUND	469,861,327	
	FROM MEDICAL CARE TRUST FUND		620,872,275
	FROM REFUGEE ASSISTANCE TRUST FUND		126
249	SPECIAL CATEGORIES PREPAID HEALTH PLANS--FAMILIES		
	FROM GENERAL REVENUE FUND	486,244,839	
	FROM MEDICAL CARE TRUST FUND		642,422,056
	FROM REFUGEE ASSISTANCE TRUST FUND		13,816,376

TOTAL:	MEDICAID PREPAID HEALTH PLANS		
	FROM GENERAL REVENUE FUND	956,106,166	
	FROM TRUST FUNDS		1277,110,833
	TOTAL ALL FUNDS		2233,216,999

PROGRAM: HEALTH CARE REGULATION

HEALTH CARE REGULATION

APPROVED SALARY RATE	29,785,309
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SECTION 3 - HUMAN SERVICES

250	SALARIES AND BENEFITS	POSITIONS	652.00	
	FROM GENERAL REVENUE FUND		1,849,876	
	FROM HEALTH CARE TRUST FUND			35,347,998
	FROM ADMINISTRATIVE TRUST FUND			1,175,965
	FROM FLORIDA ORGAN AND TISSUE DONOR			
	EDUCATION AND PROCUREMENT TRUST FUND . .			80,302
251	OTHER PERSONAL SERVICES			
	FROM HEALTH CARE TRUST FUND			114,276
252	EXPENSES			
	FROM GENERAL REVENUE FUND	811,253		
	FROM HEALTH CARE TRUST FUND			6,829,231
	FROM ADMINISTRATIVE TRUST FUND			587,909
	FROM FLORIDA ORGAN AND TISSUE DONOR			
	EDUCATION AND PROCUREMENT TRUST FUND . .			44,911
253	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	24,511		
	FROM HEALTH CARE TRUST FUND			355,160
	FROM ADMINISTRATIVE TRUST FUND			6,173
254	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE			
	HEARINGS			
	FROM HEALTH CARE TRUST FUND			1,484,887
255	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	4,036,777		
	FROM HEALTH CARE TRUST FUND			1,642,405
	FROM ADMINISTRATIVE TRUST FUND			3,381,090
	FROM QUALITY OF LONG-TERM CARE FACILITY			
	IMPROVEMENT TRUST FUND			1,000,000
	FROM FLORIDA ORGAN AND TISSUE DONOR			
	EDUCATION AND PROCUREMENT TRUST FUND . .			258,685
<p>From the funds in Specific Appropriation 255, \$109,000 from the Health Care Trust Fund is provided to contract for modifications and enhancements to the Florida Regulatory Administration Enforcement System (FRAES) database.</p>				
256	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	625,000		
257	SPECIAL CATEGORIES			
	EMERGENCY ALTERNATIVE PLACEMENT			
	FROM HEALTH CARE TRUST FUND			500,000
	FROM RESIDENT PROTECTION TRUST FUND . . .			776,720
258	SPECIAL CATEGORIES			
	MEDICAID SURVEILLANCE			
	FROM HEALTH CARE TRUST FUND			111,820
259	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	17,803		
	FROM HEALTH CARE TRUST FUND			458,320
	FROM ADMINISTRATIVE TRUST FUND			17,978
260	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	13,127		
	FROM HEALTH CARE TRUST FUND			240,777
	FROM ADMINISTRATIVE TRUST FUND			8,363
261	DATA PROCESSING SERVICES			
	STATE TECHNOLOGY OFFICE			
	FROM HEALTH CARE TRUST FUND			250,000

SECTION 3 - HUMAN SERVICES

TOTAL: HEALTH CARE REGULATION		
FROM GENERAL REVENUE FUND	7,378,347	
FROM TRUST FUNDS		54,672,970
TOTAL POSITIONS	652.00	
TOTAL ALL FUNDS		62,051,317

AGENCY FOR PERSONS WITH DISABILITIES

From the funds in Specific Appropriations 266, 270, and 273, the Agency for Persons with Disabilities shall submit quarterly status reports to the Executive Office of the Governor, the chair of the Senate Fiscal Policy and Calendar Committee, and the chair of the House Policy and Budget Council regarding the financial status of home and community-based services in accordance with section 393.0661(5), Florida Statutes.

From the funds in Specific Appropriations 266, 270, and 273, if at any time, analysis by the agency in consultation with the Agency for Health Care Administration, indicates the costs of services are expected to exceed the amount appropriated, the agency shall submit a plan to the Executive Office of the Governor, the chair of the Senate Fiscal Policy and Calendar Committee, and the chair of the House Policy and Budget Council, in accordance with section 393.0661(4), Florida Statutes, to remain within the appropriation. The agency shall work with the Agency for Health Care Administration to implement the plan to remain within appropriation.

PROGRAM: SERVICES TO PERSONS WITH DISABILITIES

HOME AND COMMUNITY SERVICES

	APPROVED SALARY RATE	11,565,153	
262	SALARIES AND BENEFITS	POSITIONS	338.00
	FROM GENERAL REVENUE FUND		8,860,974
	FROM OPERATIONS AND MAINTENANCE TRUST		
	FUND		6,344,520
	FROM SOCIAL SERVICES BLOCK GRANT TRUST		
	FUND		171,846
263	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	533,371	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST		
	FUND		480,150
264	EXPENSES		
	FROM GENERAL REVENUE FUND	828,923	
	FROM FEDERAL GRANTS TRUST FUND		19,867
	FROM OPERATIONS AND MAINTENANCE TRUST		
	FUND		912,927
	FROM SOCIAL SERVICES BLOCK GRANT TRUST		
	FUND		193,061
265	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	26,866	
	FROM OPERATIONS AND MAINTENANCE TRUST		
	FUND		26,334
266	SPECIAL CATEGORIES		
	GRANT AND AID INDIVIDUAL AND FAMILY		
	SUPPORTS		
	FROM GENERAL REVENUE FUND	1,000,000	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST		
	FUND		16,856,771

Funds from Specific Appropriation 266, expended for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there is no reduction in the number of persons served or level of services provided.

267	SPECIAL CATEGORIES		
	ROOM AND BOARD PAYMENTS FOR		
	DEVELOPMENTALLY DISABLED		
	FROM GENERAL REVENUE FUND	3,600,000	

SECTION 3 - HUMAN SERVICES

268	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	148,684	
	FROM OPERATIONS AND MAINTENANCE TRUST		
	FUND		23,875
	FROM SOCIAL SERVICES BLOCK GRANT TRUST		
	FUND		36,717
269	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,297,500	
	FROM TOBACCO SETTLEMENT TRUST FUND		50,000
	FROM FEDERAL GRANTS TRUST FUND		182,000
	FROM OPERATIONS AND MAINTENANCE TRUST		
	FUND		1,870,000

In addition to existing recurring projects, the following projects in Specific Appropriation 269 are funded from non-recurring operations and maintenance trust funds:

Special Olympics Florida Athlete Health, Wellness and Empowerment Initiative - Statewide.....	550,000
Pack Summer Camp - Pasco.....	50,000
ARC Safety and Security Project - Broward.....	500,000
Hillsborough Association for Retarded Citizens - Hillborough	300,000
Applied Behavioral Analysis - Broward, Miami, Palm Beach....	400,000
Independent Living for Retarded Adults - Marion.....	70,000

From the funds in Specific Appropriation 269, the following project is funded from non-recurring tobacco settlement trust funds:

Supported Employment for the Disabled - Palm Beach.....	50,000
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270	SPECIAL CATEGORIES		
	HOME AND COMMUNITY BASED SERVICES WAIVER		
	FROM GENERAL REVENUE FUND	338,245,084	
	FROM OPERATIONS AND MAINTENANCE TRUST		
	FUND		446,728,427

Funds from Specific Appropriation 270 and 273 shall not be used for administrative costs.

Funds in Specific Appropriation 270 for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there is no reduction in the number of persons served or level of services provided.

The agency shall continue the third party prior services authorization program to review all individual support and cost plans for home and community based waiver services for individuals with developmental disabilities.

From the funds in Specific Appropriation 270, the agency shall implement cost-containment measures for any new individual requesting supported living services after July 1, 2007. These measures will include the total annual cost of the provision of supported living services as determined through the support plan process and shall not exceed the total annual cost of equivalent services in an appropriate licensed residential facility.

With the exception of clients deemed to be in crisis, the agency shall place at the top of the waitlist for waiver services children on the waitlist who are from the child welfare system with open cases in the Florida SACWIS system within the Department of Children and Family Services.

Funds from Specific Appropriations 270 shall not be used for companion services. The agency shall work with the Agency for Health Care Administration to remove this service from the Home and Community Based Services Waiver no later than September 1, 2007. Any delay or expected delay in compliance must be reported to the chair of the Senate Fiscal Policy and Calendar Committee and the chair of the House Policy and Budget Council.

Funds from Specific Appropriation 270 expended for residential habilitation services, with an exception for clients who have intensive medical or adaptive needs and that are essential for avoiding

SECTION 3 - HUMAN SERVICES

institutionalization or who possess behavioral concerns that are exceptional in intensity, duration, or frequency and present a substantial risk of harm to themselves or others, are limited to the number of hours medically necessary not to exceed 8 hours per day. Funds from Specific Appropriation 270 expended for personal care assistance services are limited to the number of hours medically necessary not to exceed 150 per calendar month. The agency shall work with the Agency for Health Care Administration to secure approval for placing a cap on residential habilitation and personal care assistance services. These service caps must be accomplished no later than September 1, 2007. Any delay or expected delay in compliance must be reported to the chair of the Senate Fiscal Policy and Calendar Committee and the chair of the House Policy and Budget Council.

The agency shall work with the Agency for Health Care Administration to develop a new Medicaid waiver to include all of the services in the Home and Community Based Services Waiver. This waiver will include the residential habilitation and personal care assistance service caps and have an annual total expenditure cap per client of \$30,000. All clients receiving services through the Home and Community Based Services Waiver on March 1, 2007, shall be moved to the new Medicaid waiver, except clients who 1) have service needs that exceed \$30,000 for intensive medical or adaptive needs and that are essential to avoid institutionalization; or 2) possess behavioral concerns that are exceptional in intensity, duration, or frequency, and present a substantial risk of harm to themselves or others. The transition to the new waiver must be accomplished by October 1, 2007.

271	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	334,301	
272	SPECIAL CATEGORIES START-UP FUNDS/GROUP HOMES FROM GENERAL REVENUE FUND	72,960	
273	SPECIAL CATEGORIES COMMUNITY SUPPORTED LIVING WAIVER FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	26,632,479	35,169,999

From the funds in Specific Appropriation 273, the agency shall implement cost-containment measures for any new individual requesting supported living services after July 1, 2007. These measures shall include the total annual cost of the provision of supported living services as determined through the support plan process and shall not exceed the total annual cost of supports and services that would be provided if the consumer received equivalent services in an appropriate licensed residential facility.

With the exception of clients deemed to be in crisis, the agency shall place at the top of the waitlist for waiver services children on the waitlist who are from the child welfare system with open cases in the Florida SACWIS system within the Department of Children and Family Services.

274	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	1,474	
TOTAL:	HOME AND COMMUNITY SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	381,582,616	509,066,494
	TOTAL POSITIONS	338.00	
	TOTAL ALL FUNDS		890,649,110

PROGRAM MANAGEMENT AND COMPLIANCE

APPROVED SALARY RATE 13,038,145

275	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	297.50 10,059,320	180,625
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	FROM OPERATIONS AND MAINTENANCE TRUST FUND		6,794,162
276	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	4,078	
	FROM FEDERAL GRANTS TRUST FUND		283,479
277	EXPENSES		
	FROM GENERAL REVENUE FUND	1,203,902	
	FROM ADMINISTRATIVE TRUST FUND		284
	FROM FEDERAL GRANTS TRUST FUND		176,945
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		1,320,698
278	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	42,600	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		3,800
279	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		15,551
280	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	188,685	
	FROM ADMINISTRATIVE TRUST FUND		812
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		65,203
281	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	339,753	
	FROM FEDERAL GRANTS TRUST FUND		141,816
282	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES		
	FROM GENERAL REVENUE FUND	650,000	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		1,398,800
283	SPECIAL CATEGORIES		
	GRANT AND AID COMMUNITY DEVELOPMENT SERVICES		
	FROM GENERAL REVENUE FUND	55,261	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		35,799
284	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	108,139	
285	SPECIAL CATEGORIES		
	HOME AND COMMUNITY SERVICES ADMINISTRATION		
	FROM GENERAL REVENUE FUND	3,956,736	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		5,768,662
286	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	882,126	
	FROM ADMINISTRATIVE TRUST FUND		2,237
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		717,527
287	SPECIAL CATEGORIES		
	DATA PROCESSING SERVICES		
	CHILDREN AND FAMILIES DATA CENTER		
	FROM GENERAL REVENUE FUND	1,237,743	

SECTION 3 - HUMAN SERVICES

TOTAL: PROGRAM MANAGEMENT AND COMPLIANCE		
FROM GENERAL REVENUE FUND	18,728,343	
FROM TRUST FUNDS		16,906,400
TOTAL POSITIONS	297.50	
TOTAL ALL FUNDS		35,634,743

DEVELOPMENTAL DISABILITIES PUBLIC FACILITIES

APPROVED SALARY RATE	91,875,244	
288 SALARIES AND BENEFITS POSITIONS	3,067.50	
FROM GENERAL REVENUE FUND	59,055,371	
FROM ADMINISTRATIVE TRUST FUND		39,869
FROM OPERATIONS AND MAINTENANCE TRUST FUND		55,401,423
289 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	1,573,069	
FROM OPERATIONS AND MAINTENANCE TRUST FUND		1,881,816
290 EXPENSES		
FROM GENERAL REVENUE FUND	3,933,678	
FROM OPERATIONS AND MAINTENANCE TRUST FUND		5,424,186
291 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	237,139	
292 FOOD PRODUCTS		
FROM GENERAL REVENUE FUND	1,258,702	
FROM OPERATIONS AND MAINTENANCE TRUST FUND		1,420,100
293 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	2,438,652	
FROM OPERATIONS AND MAINTENANCE TRUST FUND		782,481
294 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES		
FROM GENERAL REVENUE FUND	4,307,266	
FROM OPERATIONS AND MAINTENANCE TRUST FUND		3,744,274
295 SPECIAL CATEGORIES		
PRESCRIBED MEDICINE/DRUGS		
FROM GENERAL REVENUE FUND	223,779	
296 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	2,971,931	
FROM OPERATIONS AND MAINTENANCE TRUST FUND		1,949,604
297 FIXED CAPITAL OUTLAY		
AGENCY FOR PERSONS WITH DISABILITIES FIXED CAPITAL OUTLAY NEEDS FOR CENTRALLY MANAGED FACILITIES		
FROM OPERATIONS AND MAINTENANCE TRUST FUND		2,000,000

From the funds in Specific Appropriation 297, the following project is funded from non-recurring operations and maintenance trust funds:

Billy Joe Rish Park - Bay.....	2,000,000
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SECTION 3 - HUMAN SERVICES

TOTAL: DEVELOPMENTAL DISABILITIES PUBLIC FACILITIES		
FROM GENERAL REVENUE FUND	75,999,587	
FROM TRUST FUNDS		72,643,753
TOTAL POSITIONS	3,067.50	
TOTAL ALL FUNDS		148,643,340

CHILDREN AND FAMILY SERVICES, DEPARTMENT OF

The Department of Children and Family Services shall develop detailed information technology strategic and action plans. The strategic plan shall identify critical needs relating to equipment and software asset management including inventory controls and replacement cycles. The plans shall also include strategies for modernizing or replacing major legacy applications according to department business needs, improving access to existing applications, employing an effective and efficient workforce, updating policies and procedures, and optimizing information technology facilities. The strategic and action plans shall be submitted to the chairs of the Senate Health and Human Services Appropriations Committee and the House Healthcare Council, and the Technology Review Workgroup by December 31, 2007.

From the funds in Specific Appropriations 298 through 472, any expenditures from the Temporary Assistance for Needy Families (TANF) Block Grant must be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation. Before any funds are released by the Department of Children and Family Services, each provider shall identify the number of clients to be served and certify their eligibility under Part A of Title IV of the Social Security Act. Funds may not be released for services to any clients except those so identified and certified.

The agency head shall certify that controls are in place to ensure that such funds are expended in accordance with the requirements and limitations of federal law and that reporting requirements of federal law are met. It shall be the responsibility of any entity to which such funds are appropriated to obtain the required certification prior to any expenditure of funds.

ADMINISTRATION

PROGRAM: EXECUTIVE LEADERSHIP

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	7,054,860	
298	SALARIES AND BENEFITS	POSITIONS	144.50
	FROM GENERAL REVENUE FUND		7,346,010
	FROM ADMINISTRATIVE TRUST FUND		304,689
	FROM FEDERAL GRANTS TRUST FUND		1,220,149
	FROM WELFARE TRANSITION TRUST FUND		440,190
299	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		32,202
300	EXPENSES		
	FROM GENERAL REVENUE FUND		999,956
	FROM ADMINISTRATIVE TRUST FUND		56,931
	FROM FEDERAL GRANTS TRUST FUND		195,704
	FROM WELFARE TRANSITION TRUST FUND		56,974
301	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		1,618
	FROM ADMINISTRATIVE TRUST FUND		1,500
	FROM WELFARE TRANSITION TRUST FUND		333
302	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND		44,546
	FROM ADMINISTRATIVE TRUST FUND		5,575
	FROM FEDERAL GRANTS TRUST FUND		8,246
	FROM WELFARE TRANSITION TRUST FUND		2,243

SECTION 3 - HUMAN SERVICES

304	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	40,421	
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND	8,464,753	
	FROM TRUST FUNDS		2,292,534
	TOTAL POSITIONS	144.50	
	TOTAL ALL FUNDS		10,757,287

PROGRAM: SUPPORT SERVICES

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	14,035,351	
305	SALARIES AND BENEFITS FROM WORKING CAPITAL TRUST FUND	265.00	17,962,631
306	OTHER PERSONAL SERVICES FROM WORKING CAPITAL TRUST FUND		769,272
307	EXPENSES FROM WORKING CAPITAL TRUST FUND		4,622,319
308	OPERATING CAPITAL OUTLAY FROM WORKING CAPITAL TRUST FUND		74,011
309	SPECIAL CATEGORIES COMPUTER RELATED EXPENSES FROM WORKING CAPITAL TRUST FUND		47,362,771
310	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM WORKING CAPITAL TRUST FUND		67,066
311	QUALIFIED EXPENDITURE CATEGORY QUALIFIED EXPENDITURE - FLORIDA SACWIS SOLUTIONS FROM WORKING CAPITAL TRUST FUND		24,436,313
TOTAL: INFORMATION TECHNOLOGY			
	FROM TRUST FUNDS		95,294,383
	TOTAL POSITIONS	265.00	
	TOTAL ALL FUNDS		95,294,383

ASSISTANT SECRETARY FOR ADMINISTRATION

	APPROVED SALARY RATE	10,131,991	
312	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	205.50 13,123,503	
	FROM ADMINISTRATIVE TRUST FUND		2,565
	FROM FEDERAL GRANTS TRUST FUND		328,270
	FROM WELFARE TRANSITION TRUST FUND		82,972
313	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	469,011	
	FROM ADMINISTRATIVE TRUST FUND		43,236
314	EXPENSES FROM GENERAL REVENUE FUND	2,531,562	
	FROM ADMINISTRATIVE TRUST FUND		30,276
	FROM FEDERAL GRANTS TRUST FUND		50,238
	FROM WELFARE TRANSITION TRUST FUND		16,339
315	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	15,929	
316	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND	433,928	

SECTION 3 - HUMAN SERVICES

317	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	544,509	
	FROM FEDERAL GRANTS TRUST FUND		23,353
	FROM WELFARE TRANSITION TRUST FUND		2,521
318	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	51,236	
319	SPECIAL CATEGORIES STATE INSTITUTIONAL CLAIMS		
	FROM GENERAL REVENUE FUND	42,630	
320	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	4,984,600	
	FROM FEDERAL GRANTS TRUST FUND		555,295
321	QUALIFIED EXPENDITURE CATEGORY QUALIFIED EXPENDITURE - FLORIDA SACWIS SOLUTIONS		
	FROM GENERAL REVENUE FUND	11,565,607	
	FROM ADMINISTRATIVE TRUST FUND		810,182
	FROM FEDERAL GRANTS TRUST FUND		12,060,524
322	DATA PROCESSING SERVICES CHILDREN AND FAMILIES DATA CENTER		
	FROM GENERAL REVENUE FUND	26,593,908	
	FROM ADMINISTRATIVE TRUST FUND		4,316,963
	FROM FEDERAL GRANTS TRUST FUND		13,253,870
	FROM WELFARE TRANSITION TRUST FUND		707,162
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		329,616
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		61,383
323	PAYMENTS FOR CLAIMS BILLS AND RELIEF ACTS RELIEF/KIMBERLY GODWIN		
	FROM ADMINISTRATIVE TRUST FUND		760,000
324	FIXED CAPITAL OUTLAY DEPARTMENT OF CHILDREN AND FAMILY SERVICES FIXED CAPITAL NEEDS FOR CENTRALLY MANAGED FACILITIES		
	FROM GENERAL REVENUE FUND	8,949,068	

From funds in Specific Appropriation 324, \$8,949,068 in non-recurring general revenue funds is provided for maintenance and repairs at the following facilities:

Florida State Hospital.....	4,110,000
Northeast Florida State Hospital.....	2,738,407
North Florida Evaluation and Treatment Center.....	154,000
West Florida Community Care Center.....	79,643
Florida Civil Commitment Center.....	89,500
District Two.....	682,000
District Four.....	684,860
District Nine.....	30,265
Suncoast Region.....	380,393

TOTAL: ASSISTANT SECRETARY FOR ADMINISTRATION

FROM GENERAL REVENUE FUND	69,305,491	
FROM TRUST FUNDS		33,434,765
TOTAL POSITIONS	205.50	
TOTAL ALL FUNDS		102,740,256

DISTRICT ADMINISTRATION

APPROVED SALARY RATE 37,724,667

325	SALARIES AND BENEFITS	POSITIONS	807.50
	FROM GENERAL REVENUE FUND		21,189,961

SECTION 3 - HUMAN SERVICES

	FROM ADMINISTRATIVE TRUST FUND	28,456,928	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		349,062
326	EXPENSES		
	FROM GENERAL REVENUE FUND	3,890,217	
	FROM ADMINISTRATIVE TRUST FUND		1,106,792
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		93,561
327	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	4,791	
	FROM ADMINISTRATIVE TRUST FUND		125,242
328	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	468,816	
	FROM ADMINISTRATIVE TRUST FUND		331,944
329	SPECIAL CATEGORIES		
	FINGERPRINTING FOR DAY CARE EMPLOYEES		
	FROM GENERAL REVENUE FUND	135,513	
330	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	2,585,883	
TOTAL: DISTRICT ADMINISTRATION			
	FROM GENERAL REVENUE FUND	28,275,181	
	FROM TRUST FUNDS		30,463,529
	TOTAL POSITIONS	807.50	
	TOTAL ALL FUNDS		58,738,710

SERVICES

PROGRAM: FAMILY SAFETY PROGRAM

CHILD CARE REGULATION AND INFORMATION

	APPROVED SALARY RATE	4,493,713	
331	SALARIES AND BENEFITS	POSITIONS	109.50
	FROM GENERAL REVENUE FUND		523,578
	FROM FEDERAL GRANTS TRUST FUND		3,690,156
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		1,618,604
332	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	82,889	
	FROM FEDERAL GRANTS TRUST FUND		594,097
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		231,682
333	EXPENSES		
	FROM GENERAL REVENUE FUND	194,912	
	FROM FEDERAL GRANTS TRUST FUND		926,670
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		369,635
334	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	36,316	
	FROM FEDERAL GRANTS TRUST FUND		57,036
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		13,984
335	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILD PROTECTION		
	FROM GENERAL REVENUE FUND	677,149	
	FROM FEDERAL GRANTS TRUST FUND		4,775,969
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		253,696
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		1,862,500

SECTION 3 - HUMAN SERVICES

336	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	41,413	
TOTAL: CHILD CARE REGULATION AND INFORMATION			
	FROM GENERAL REVENUE FUND	1,556,257	
	FROM TRUST FUNDS		14,394,029
	TOTAL POSITIONS	109.50	
	TOTAL ALL FUNDS		15,950,286
ADULT PROTECTION			
	APPROVED SALARY RATE	24,898,078	
337	SALARIES AND BENEFITS POSITIONS 644.50 FROM GENERAL REVENUE FUND	20,773,123	
	FROM DOMESTIC VIOLENCE TRUST FUND		160,060
	FROM FEDERAL GRANTS TRUST FUND		7,921,272
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		3,814,855
338	EXPENSES FROM GENERAL REVENUE FUND	3,940,766	
	FROM DOMESTIC VIOLENCE TRUST FUND		46,020
	FROM FEDERAL GRANTS TRUST FUND		1,646,638
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		759,560
339	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	51,251	
	FROM FEDERAL GRANTS TRUST FUND		19,984
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		10,333
340	SPECIAL CATEGORIES HOME CARE FOR DISABLED ADULTS FROM GENERAL REVENUE FUND	2,219,860	
341	SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY CARE FOR DISABLED ADULTS FROM GENERAL REVENUE FUND	2,041,955	
342	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	125,381	
	FROM DOMESTIC VIOLENCE TRUST FUND		11,975
	FROM FEDERAL GRANTS TRUST FUND		52,268
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		28,133
344	SPECIAL CATEGORIES GRANTS AND AIDS - DOMESTIC VIOLENCE PROGRAM FROM GENERAL REVENUE FUND	195,431	
	FROM DOMESTIC VIOLENCE TRUST FUND		10,366,004
	FROM FEDERAL GRANTS TRUST FUND		9,279,218
	FROM WELFARE TRANSITION TRUST FUND		7,750,000
345	SPECIAL CATEGORIES HOME AND COMMUNITY BASED SERVICES WAIVER FROM GENERAL REVENUE FUND	6,817,980	
	FROM FEDERAL GRANTS TRUST FUND		9,237,023
From the funds in Specific Appropriation 345, \$1,435,172 from the General Revenue Fund and \$1,895,466 from the Federal Grants Trust Fund are provided to serve additional individuals from the wait list.			
346	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	249,962	
347	SPECIAL CATEGORIES TEMPORARY EMERGENCY SHELTER SERVICES FROM GENERAL REVENUE FUND	203,527	

SECTION 3 - HUMAN SERVICES

TOTAL: ADULT PROTECTION

FROM GENERAL REVENUE FUND	36,619,236	
FROM TRUST FUNDS		51,103,343
TOTAL POSITIONS	644.50	
TOTAL ALL FUNDS		87,722,579

CHILD PROTECTION AND PERMANENCY

APPROVED SALARY RATE	81,811,954	
352 SALARIES AND BENEFITS POSITIONS	2,122.50	
FROM GENERAL REVENUE FUND	37,535,328	
FROM FEDERAL GRANTS TRUST FUND		11,178,951
FROM WELFARE TRANSITION TRUST FUND		47,430,521
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		17,077,705
353 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	101,685	
FROM FEDERAL GRANTS TRUST FUND		58,669
FROM WELFARE TRANSITION TRUST FUND		196,776
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		42,984
354 EXPENSES		
FROM GENERAL REVENUE FUND	6,638,430	
FROM FEDERAL GRANTS TRUST FUND		2,195,482
FROM WELFARE TRANSITION TRUST FUND		8,272,257
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		2,859,069
354A LUMP SUM		
SHARED RISK FUND FOR COMMUNITY BASED PROVIDERS OF CHILD WELFARE SERVICES FROM FEDERAL GRANTS TRUST FUND		7,500,000
355 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	1,061,507	
FROM FEDERAL GRANTS TRUST FUND		343,511
FROM WELFARE TRANSITION TRUST FUND		435,357
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		247,788
356 SPECIAL CATEGORIES		
GRANTS AND AIDS - GRANTS TO SHERIFFS FOR PROTECTIVE INVESTIGATIONS		
FROM GENERAL REVENUE FUND	26,983,136	
FROM TOBACCO SETTLEMENT TRUST FUND		7,523,631
FROM WELFARE TRANSITION TRUST FUND		8,903,461
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		6,996,915

The funds in Specific Appropriation 356 shall be used by the Department of Children and Family Services to award grants to the sheriffs of Manatee, Pasco, Pinellas, Broward, Seminole, Hillsborough and Citrus counties for the performance of child protective investigations as mandated in section 39.3065, Florida Statutes. The appropriation shall be allocated as follows:

Manatee County Sheriff.....	3,619,941
Pasco County Sheriff.....	4,189,840
Pinellas County Sheriff.....	10,656,488
Broward County Sheriff.....	13,337,160
Hillsborough County Sheriff.....	13,091,844
Seminole County Sheriff.....	3,527,155
Citrus County Sheriff.....	1,984,715

357A SPECIAL CATEGORIES		
GRANTS AND AIDS - CHILD ABUSE PREVENTION AND INTERVENTION		
FROM GENERAL REVENUE FUND	21,900,000	
FROM WELFARE TRANSITION TRUST FUND		6,386,289

SECTION 3 - HUMAN SERVICES

358	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILD PROTECTION		
	FROM GENERAL REVENUE FUND	10,374,472	
	FROM CHILD WELFARE TRAINING TRUST FUND		2,597,441
	FROM TOBACCO SETTLEMENT TRUST FUND		6,321,374
	FROM CHILD ADVOCACY TRUST FUND		130,000
	FROM FEDERAL GRANTS TRUST FUND		19,545,680
	FROM WELFARE TRANSITION TRUST FUND		1,874,578
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		499,944
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		1,158,537

Specific Appropriation 358 includes funds to continue the child welfare legal services contracts with the Attorney General's office and state attorneys.

From the funds in Specific Appropriation 358, \$2,400,000 in Federal Grants Trust Fund shall be made available to Children's Home Society of Florida for the purpose of providing Title IV-E in-service and emergent needs training to community-based care providers responsible for the delivery of Title IV-E child welfare services. Before executing any contract, Children's Home Society of Florida must document that certified match for these funds is available from a local government entity or agency of instrumentality and that such funds have not been used as match for any other purpose. Adherence to federal cost allocation and reporting requirements is required to ensure the Title IV-E funds can be appropriately drawn.

In addition to existing recurring projects, the following projects from Specific Appropriation 358 are funded from non-recurring tobacco settlement funds:

Kid's House of Seminole, Inc. Children's Advocacy Center - Seminole.....	50,000
Independent Living Project for Homeless Youths - Orange.....	75,000
Place of Hope Seven Stars Emergency Shelter Expansion - Palm Beach.....	300,000
Foster Parent Automobile Insurance Pilot Program - Sarasota.	150,000
The Salvation Army Children's Village - Hillsborough, Pinellas.....	100,000
Community Advisory Panel on Foster Care Pilot Program - Duval.....	150,000
Mary Lee's House - Hillsborough.....	50,000

In addition to existing recurring projects, the following projects from Specific Appropriation 358 are funded from general revenue funds:

Howard Phillips Center for Children and Families - Orange, Osceola, Seminole.....	100,000
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359	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	2,948,892	

360	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FAMILY FOSTER CARE		
	FROM GENERAL REVENUE FUND	4,000,000	

The Department of Children and Family Services shall transfer \$4,000,000 from the General Revenue Fund to the Agency for Health Care Administration to provide Medicaid coverage for children in Statewide Inpatient Psychiatric Program (SIPP) and Residential Group Care beds.

361	SPECIAL CATEGORIES		
	GRANTS AND AIDS - RESIDENTIAL GROUP CARE		
	FROM GENERAL REVENUE FUND	76,090	
	FROM TOBACCO SETTLEMENT TRUST FUND		1,145,294
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		115,836
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		319,360

362	SPECIAL CATEGORIES		
	GRANTS AND AIDS - EMERGENCY SHELTER CARE		
	FROM GENERAL REVENUE FUND	81,776	
	FROM TOBACCO SETTLEMENT TRUST FUND		400,009

SECTION 3 - HUMAN SERVICES

FROM WELFARE TRANSITION TRUST FUND	193,905	
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	376,065	

363 SPECIAL CATEGORIES

GRANTS AND AIDS - COMMUNITY BASED CARE FUNDS FOR PROVIDERS OF CHILD WELFARE SERVICES		
FROM GENERAL REVENUE FUND	275,069,601	
FROM CHILD WELFARE TRAINING TRUST FUND		1,926,809
FROM TOBACCO SETTLEMENT TRUST FUND		108,431,038
FROM FEDERAL GRANTS TRUST FUND		231,498,422
FROM WELFARE TRANSITION TRUST FUND		60,558,860
FROM OPERATIONS AND MAINTENANCE TRUST FUND		8,979,209
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		40,911,038

From the funds in Specific Appropriation 363, \$11,000,000 from the General Revenue Fund and \$3,162,474 from the Federal Grants Trust Fund shall be distributed to the community-based care lead agencies to achieve improved equity with respect to the total foster care and related services funding. These funds shall be distributed to the lead agencies receiving an amount below the statewide average budget per child per year based on a minimum per child rate distribution formula. Community-based care lead agencies not meeting the criteria for receiving additional equity funds shall not receive additional funds from this appropriation increase, but shall be held harmless from budget reductions.

Community-based care lead agencies may expend funds from this appropriation for community resource development.

From the funds in Specific Appropriation 363, an additional \$1,773,030 from the General Revenue Fund and \$1,397,057 from the Federal Grants Trust Fund are provided for subsidy payments for new adoptees during the 2007-2008 fiscal year.

From the funds in Specific Appropriation 363, \$7,525,000 from the Federal Grants Trust Fund and \$1,075,000 from the Welfare Transition Trust Fund are provided for the Adoption Promotion Program.

From the funds in Specific Appropriation 363, an additional \$500,000 from the General Revenue Fund is provided for the Independent Living Program.

TOTAL: CHILD PROTECTION AND PERMANENCY

FROM GENERAL REVENUE FUND	386,770,917	
FROM TRUST FUNDS		614,632,765
TOTAL POSITIONS	2,122.50	
TOTAL ALL FUNDS		1001,403,682

FLORIDA ABUSE HOTLINE

APPROVED SALARY RATE 8,730,348

364 SALARIES AND BENEFITS POSITIONS	234.00	
FROM GENERAL REVENUE FUND	3,110,613	
FROM FEDERAL GRANTS TRUST FUND		11,115
FROM WELFARE TRANSITION TRUST FUND		5,352,537
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		3,080,872
365 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	173,192	
FROM WELFARE TRANSITION TRUST FUND		528,081
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		147,440
366 EXPENSES		
FROM GENERAL REVENUE FUND	505,573	
FROM WELFARE TRANSITION TRUST FUND		1,242,474
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		770,458

SECTION 3 - HUMAN SERVICES

367	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	304,924	
	FROM WELFARE TRANSITION TRUST FUND		12,433
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		8,366
368	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	69,686	
	FROM WELFARE TRANSITION TRUST FUND		204,370
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		75,944
369	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	198,833	

TOTAL: FLORIDA ABUSE HOTLINE

	FROM GENERAL REVENUE FUND	4,362,821	
	FROM TRUST FUNDS		11,434,090
	TOTAL POSITIONS	234.00	
	TOTAL ALL FUNDS		15,796,911

PROGRAM MANAGEMENT AND COMPLIANCE

APPROVED SALARY RATE 17,485,388

371	SALARIES AND BENEFITS	POSITIONS	313.50	
	FROM GENERAL REVENUE FUND		14,115,677	
	FROM DOMESTIC VIOLENCE TRUST FUND			255,711
	FROM FEDERAL GRANTS TRUST FUND			3,131,997
	FROM WELFARE TRANSITION TRUST FUND			3,788,577
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			1,307,735
372	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	337,308		
	FROM FEDERAL GRANTS TRUST FUND			6,493
	FROM WELFARE TRANSITION TRUST FUND			358
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			3,357
373	EXPENSES			
	FROM GENERAL REVENUE FUND	4,038,069		
	FROM DOMESTIC VIOLENCE TRUST FUND			14,068
	FROM FEDERAL GRANTS TRUST FUND			1,482,955
	FROM WELFARE TRANSITION TRUST FUND			1,153,213
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			40,854

From funds in Specific Appropriation 373, \$1,000,000 from the General Revenue Fund is provided for the Child Welfare Student Loan Reimbursement program.

374	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	8,744	
	FROM FEDERAL GRANTS TRUST FUND		5,557
375	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	547,267	
	FROM DOMESTIC VIOLENCE TRUST FUND		3,385
	FROM FEDERAL GRANTS TRUST FUND		346,266
	FROM WELFARE TRANSITION TRUST FUND		292,546
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		119,017
376	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	19,000	
	FROM FEDERAL GRANTS TRUST FUND		19,000

SECTION 3 - HUMAN SERVICES

377	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CHILD PROTECTION			
	FROM GENERAL REVENUE FUND	3,857,444		
	FROM CHILD WELFARE TRAINING TRUST FUND		96,527	
	FROM FEDERAL GRANTS TRUST FUND		1,806,925	
	FROM WELFARE TRANSITION TRUST FUND		804,323	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		485,558	
378	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	1,994,335		
	FROM FEDERAL GRANTS TRUST FUND		13,492	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		5,044	
TOTAL: PROGRAM MANAGEMENT AND COMPLIANCE				
	FROM GENERAL REVENUE FUND	24,917,844		
	FROM TRUST FUNDS		15,182,958	
	TOTAL POSITIONS	313.50		
	TOTAL ALL FUNDS		40,100,802	
PROGRAM: MENTAL HEALTH PROGRAM				
VIOLENT SEXUAL PREDATOR PROGRAM				
	APPROVED SALARY RATE	780,682		
379	SALARIES AND BENEFITS	POSITIONS	13.00	
	FROM GENERAL REVENUE FUND		975,751	
380	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		81,814	
381	EXPENSES			
	FROM GENERAL REVENUE FUND		277,078	
382	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		1,345	
383	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		46,257	
384	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	24,735,687		
385	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		22,597	
TOTAL: VIOLENT SEXUAL PREDATOR PROGRAM				
	FROM GENERAL REVENUE FUND	26,140,529		
	TOTAL POSITIONS	13.00		
	TOTAL ALL FUNDS		26,140,529	
ADULT COMMUNITY MENTAL HEALTH SERVICES				
386	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	1,335,544		
	FROM FEDERAL GRANTS TRUST FUND		12,500	
	FROM WELFARE TRANSITION TRUST FUND		269,490	
387	EXPENSES			
	FROM GENERAL REVENUE FUND	42,293		
	FROM WELFARE TRANSITION TRUST FUND		65,714	
388	SPECIAL CATEGORIES			
	GRANTS AND AIDS - COMMUNITY MENTAL HEALTH SERVICES			
	FROM GENERAL REVENUE FUND	173,311,543		

SECTION 3 - HUMAN SERVICES

FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND	15,534,012	
FROM TOBACCO SETTLEMENT TRUST FUND	16,213,803	
FROM FEDERAL GRANTS TRUST FUND	13,440,553	
FROM WELFARE TRANSITION TRUST FUND	7,358,585	
FROM OPERATIONS AND MAINTENANCE TRUST FUND	450,002	

In addition to existing recurring projects, the following project in Specific Appropriation 388 is funded from non-recurring general revenue funds:

Co-Occurring Psychiatric - Flagler, Putnam, Volusia.....	100,000
Forensic Recovery Enhancement Team (FRET) - Seminole.....	100,000

In addition to existing recurring projects, the following projects in Specific Appropriation 388 are funded from non-recurring tobacco settlement funds:

Adult CSU Beds - Collier.....	434,384
Cottages in the Pines/COURT Project - Broward.....	100,000
Chronic Substance Abuse/Mental Health Misdemeanor Treatment Services - Duval.....	100,000
Citrus Health Network, Inc. Adult Crisis Stabilization Unit - Miami-Dade.....	500,000
Family Emergency Treatment Center - Indian River, Martin, Okeechobee, St. Lucie.....	500,000
Statewide Suicide Prevention Program - Statewide.....	400,000
Expanding Access to Mental Health Services - Miami-Dade.....	100,000

389 SPECIAL CATEGORIES		
GRANTS AND AIDS - BAKER ACT SERVICES		
FROM GENERAL REVENUE FUND	62,333,949	
FROM GRANTS AND DONATIONS TRUST FUND		30,000

389A SPECIAL CATEGORIES		
GRANTS AND AIDS - OUTPATIENT BAKER ACT PILOT PROGRAM		
FROM TOBACCO SETTLEMENT TRUST FUND		2,500,000

From the funds in Specific Appropriation 389A, \$2,500,000 is provided for the implementation of a demonstration project, in the Department of Children and Families District 1, to develop community mental health services and supports that will increase the use of the mandatory outpatient authorized in section 394.4655, Florida Statutes, and reduce the cost of high per capita criminal justice system expenses. The department shall provide a report to the Speaker of the House of Representatives and the President of the Senate by January 1, 2008, on its progress in implementing the demonstration project.

390 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	1,523	

391 SPECIAL CATEGORIES		
GRANTS AND AIDS - INDIGENT PSYCHIATRIC MEDICATION PROGRAM		
FROM GENERAL REVENUE FUND	6,780,276	

392 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	5,579	

TOTAL: ADULT COMMUNITY MENTAL HEALTH SERVICES		
FROM GENERAL REVENUE FUND	243,810,707	
FROM TRUST FUNDS		55,874,659
TOTAL ALL FUNDS		299,685,366

CHILDREN'S MENTAL HEALTH SERVICES

393 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	931,848	
FROM FEDERAL GRANTS TRUST FUND		280,796

SECTION 3 - HUMAN SERVICES

394	EXPENSES		
	FROM GENERAL REVENUE FUND	25,496	
	FROM FEDERAL GRANTS TRUST FUND		9,883
395	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILDREN'S MENTAL HEALTH SERVICES		
	FROM GENERAL REVENUE FUND	25,602,318	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		8,464,303
	FROM TOBACCO SETTLEMENT TRUST FUND		612,772
	FROM FEDERAL GRANTS TRUST FUND		5,964,000

In addition to existing recurring projects, the following projects from Specific Appropriation 395 are funded from non-recurring tobacco settlement funds:

Children's Self Directed Care Pilot Program - Collier, Lee..	100,000
Citrus Health Network, Inc. Children's Crisis Stabilization Unit - Miami-Dade.....	300,000

396	SPECIAL CATEGORIES		
	THERAPEUTIC SERVICES FOR CHILDREN		
	FROM TOBACCO SETTLEMENT TRUST FUND		400,000
	FROM FEDERAL GRANTS TRUST FUND		20,314
397	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	148	
	FROM FEDERAL GRANTS TRUST FUND		81
398	SPECIAL CATEGORIES		
	PURCHASE OF THERAPEUTIC SERVICES FOR CHILDREN		
	FROM GENERAL REVENUE FUND	8,911,958	
399	SPECIAL CATEGORIES		
	GRANTS AND AIDS - PURCHASED RESIDENTIAL TREATMENT SERVICES FOR EMOTIONALLY DISTURBED CHILDREN AND YOUTH		
	FROM GENERAL REVENUE FUND	24,762,820	

The Department of Children and Family Services shall transfer \$22,449,888 from the General Revenue Fund to the Agency for Health Care Administration to provide Medicaid coverage for children in SIPP and Residential Group Care beds. The remaining funds shall be used to provide residential services to non-Medicaid eligible children.

400	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	2,764	
401	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILDREN'S BAKER ACT SERVICES		
	FROM GENERAL REVENUE FUND	14,368,207	
TOTAL: CHILDREN'S MENTAL HEALTH SERVICES			
	FROM GENERAL REVENUE FUND	74,605,559	
	FROM TRUST FUNDS		15,752,149
	TOTAL ALL FUNDS		90,357,708

PROGRAM MANAGEMENT AND COMPLIANCE

	APPROVED SALARY RATE	5,860,125	
402	SALARIES AND BENEFITS	POSITIONS	112.00
	FROM GENERAL REVENUE FUND	6,177,772	
	FROM ADMINISTRATIVE TRUST FUND		9,715
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		245,733
	FROM FEDERAL GRANTS TRUST FUND		1,142,183

SECTION 3 - HUMAN SERVICES

403	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	121,742	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL		
	HEALTH TRUST FUND		16,000
	FROM FEDERAL GRANTS TRUST FUND		158,201
404	EXPENSES		
	FROM GENERAL REVENUE FUND	929,128	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL		
	HEALTH TRUST FUND		398,684
	FROM FEDERAL GRANTS TRUST FUND		266,870
405	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	38,473	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL		
	HEALTH TRUST FUND		52,510
	FROM FEDERAL GRANTS TRUST FUND		130,616
406	SPECIAL CATEGORIES		
	FLORIDA SUBSTANCE ABUSE AND MENTAL HEALTH		
	CORPORATION		
	FROM GENERAL REVENUE FUND	250,000	
	FROM FEDERAL GRANTS TRUST FUND		75,000
407	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	333,156	
TOTAL: PROGRAM MANAGEMENT AND COMPLIANCE			
	FROM GENERAL REVENUE FUND	7,850,271	
	FROM TRUST FUNDS		2,495,512
	TOTAL POSITIONS	112.00	
	TOTAL ALL FUNDS		10,345,783
PROGRAM: SUBSTANCE ABUSE PROGRAM			
PROGRAM MANAGEMENT AND COMPLIANCE			
	APPROVED SALARY RATE	3,171,299	
408	SALARIES AND BENEFITS		
	POSITIONS	68.00	
	FROM GENERAL REVENUE FUND	2,660,682	
	FROM ADMINISTRATIVE TRUST FUND		7,329
	FROM ALCOHOL, DRUG ABUSE AND MENTAL		
	HEALTH TRUST FUND		926,742
	FROM FEDERAL GRANTS TRUST FUND		580,109
	FROM GRANTS AND DONATIONS TRUST FUND		11,413
409	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	29,610	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL		
	HEALTH TRUST FUND		505,845
	FROM FEDERAL GRANTS TRUST FUND		624,938
	FROM GRANTS AND DONATIONS TRUST FUND		67,281
410	EXPENSES		
	FROM GENERAL REVENUE FUND	327,815	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL		
	HEALTH TRUST FUND		319,438
	FROM FEDERAL GRANTS TRUST FUND		341,769
	FROM GRANTS AND DONATIONS TRUST FUND		11,778
411	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	170,840	
	FROM FEDERAL GRANTS TRUST FUND		3,655,114
	FROM GRANTS AND DONATIONS TRUST FUND		89,528
412	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	49,469	

SECTION 3 - HUMAN SERVICES

TOTAL: PROGRAM MANAGEMENT AND COMPLIANCE

FROM GENERAL REVENUE FUND	3,238,416	
FROM TRUST FUNDS		7,141,284
TOTAL POSITIONS	68.00	
TOTAL ALL FUNDS		10,379,700

CHILD SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES

413 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	436,074	
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		50,590
FROM OPERATIONS AND MAINTENANCE TRUST FUND		4,221
414 EXPENSES		
FROM GENERAL REVENUE FUND	16,718	
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		3,599
FROM OPERATIONS AND MAINTENANCE TRUST FUND		106
415 SPECIAL CATEGORIES		
GRANTS AND AIDS - CHILDREN AND ADOLESCENT SUBSTANCE ABUSE SERVICES		
FROM GENERAL REVENUE FUND	41,063,878	
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		28,905,569
FROM TOBACCO SETTLEMENT TRUST FUND		3,260,907
FROM FEDERAL GRANTS TRUST FUND		211,066
FROM WELFARE TRANSITION TRUST FUND		640,000
FROM OPERATIONS AND MAINTENANCE TRUST FUND		85,673

In addition to existing recurring projects, the following projects in Specific Appropriation 415 are funded from non-recurring general revenue funds:

Middle and High School Prevention Services for DCF District 12 - Flagler, Volusia.....	100,000
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In addition to existing recurring projects, the following projects in Specific Appropriation 415 are funded from non-recurring tobacco settlement funds:

New Horizon's Children and Family Center - Miami-Dade.....	200,000
Early Risers: Skills for Success - Palm Beach.....	50,000
Mothers & Infants Program/First Step - Sarasota.....	150,000

TOTAL: CHILD SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES

FROM GENERAL REVENUE FUND	41,516,670	
FROM TRUST FUNDS		33,161,731
TOTAL ALL FUNDS		74,678,401

ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES

416 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	387,882	
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		634,139
FROM OPERATIONS AND MAINTENANCE TRUST FUND		44,068
417 EXPENSES		
FROM GENERAL REVENUE FUND	18,497	
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		25,665
FROM OPERATIONS AND MAINTENANCE TRUST FUND		2,367

SECTION 3 - HUMAN SERVICES

418	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COMMUNITY SUBSTANCE ABUSE SERVICES		
	FROM GENERAL REVENUE FUND	36,206,129	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		63,160,154
	FROM TOBACCO SETTLEMENT TRUST FUND		7,441,766
	FROM FEDERAL GRANTS TRUST FUND		7,602,824
	FROM WELFARE TRANSITION TRUST FUND		14,097,500
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		943,998

Funds in Specific Appropriation 418 may be used for clinical supervision.

From the funds in Specific Appropriation 418, the following project is funded from non-recurring general revenue funds:

Outclient Services - Flagler, Volusia.....	25,000
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From the funds in Specific Appropriation 418, the following projects are funded from non-recurring tobacco settlement funds:

Stewart Marchman Residential Treatment Expansion - Flagler, Putnam, Volusia.....	400,000
Lisa Merlin House, Inc. "A Safe Place for a New Beginning" - Brevard, Orange, Osceola, Seminole, Volusia.....	150,000
La Nueva Vida Pregnant Postpartum Women & Infants Program - Brevard, Orange, Osceola, Seminole.....	150,000
Emergency 30 Bed Children's Crisis Unit - Indian River, Martin, Okeechobee, St. Lucie.....	500,000

419	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	3,422	

TOTAL: ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES		
FROM GENERAL REVENUE FUND	36,615,930	
FROM TRUST FUNDS		93,952,481

TOTAL ALL FUNDS		130,568,411
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PROGRAM: ECONOMIC SELF SUFFICIENCY PROGRAM

COMPREHENSIVE ELIGIBILITY SERVICES

APPROVED SALARY RATE	141,568,128
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420	SALARIES AND BENEFITS	POSITIONS	4,109.00
	FROM GENERAL REVENUE FUND		98,447,246
	FROM FEDERAL GRANTS TRUST FUND		64,345,228
	FROM GRANTS AND DONATIONS TRUST FUND		77,786
	FROM WELFARE TRANSITION TRUST FUND		4,453,000

421	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	427,198	
	FROM FEDERAL GRANTS TRUST FUND		402,382
	FROM GRANTS AND DONATIONS TRUST FUND		33,600
	FROM WELFARE TRANSITION TRUST FUND		24,601

422	EXPENSES		
	FROM GENERAL REVENUE FUND	18,639,561	
	FROM FEDERAL GRANTS TRUST FUND		17,603,710
	FROM WELFARE TRANSITION TRUST FUND		1,044,023

423	OPERATING CAPITAL OUTLAY		
	FROM WELFARE TRANSITION TRUST FUND		4,254

424	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	2,750,711	
	FROM FEDERAL GRANTS TRUST FUND		2,591,093
	FROM WELFARE TRANSITION TRUST FUND		158,234

SECTION 3 - HUMAN SERVICES

425	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	805,930		759,112
	FROM FEDERAL GRANTS TRUST FUND			267,458
	FROM WELFARE TRANSITION TRUST FUND			
426	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	484,814		351,982
	FROM FEDERAL GRANTS TRUST FUND			40,044
	FROM WELFARE TRANSITION TRUST FUND			
TOTAL: COMPREHENSIVE ELIGIBILITY SERVICES				
	FROM GENERAL REVENUE FUND	121,555,460		
	FROM TRUST FUNDS			92,156,507
	TOTAL POSITIONS	4,109.00		
	TOTAL ALL FUNDS			213,711,967
PROGRAM MANAGEMENT AND COMPLIANCE				
	APPROVED SALARY RATE	8,638,918		
427	SALARIES AND BENEFITS	POSITIONS	168.00	
	FROM GENERAL REVENUE FUND		6,105,045	
	FROM FEDERAL GRANTS TRUST FUND			4,704,549
	FROM WELFARE TRANSITION TRUST FUND			626,220
428	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	150,622		100,055
	FROM FEDERAL GRANTS TRUST FUND			14,011
	FROM WELFARE TRANSITION TRUST FUND			
429	EXPENSES			
	FROM GENERAL REVENUE FUND	3,146,793		2,753,950
	FROM FEDERAL GRANTS TRUST FUND			236,951
	FROM WELFARE TRANSITION TRUST FUND			
430	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	1,114		1,084
	FROM FEDERAL GRANTS TRUST FUND			746
	FROM WELFARE TRANSITION TRUST FUND			
431	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	10,122,937		9,104,407
	FROM FEDERAL GRANTS TRUST FUND			1,013,168
	FROM WELFARE TRANSITION TRUST FUND			
432	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	4,028,208		5,631,704
	FROM FEDERAL GRANTS TRUST FUND			318,473
	FROM WELFARE TRANSITION TRUST FUND			
433	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	1,309,670		979,912
	FROM FEDERAL GRANTS TRUST FUND			115,468
	FROM WELFARE TRANSITION TRUST FUND			
TOTAL: PROGRAM MANAGEMENT AND COMPLIANCE				
	FROM GENERAL REVENUE FUND	24,864,389		
	FROM TRUST FUNDS			25,600,698
	TOTAL POSITIONS	168.00		
	TOTAL ALL FUNDS			50,465,087
FRAUD PREVENTION AND BENEFIT RECOVERY				
	APPROVED SALARY RATE	6,323,952		
434	SALARIES AND BENEFITS	POSITIONS	200.50	
	FROM GENERAL REVENUE FUND		2,080,771	
	FROM FEDERAL GRANTS TRUST FUND			5,009,506

SECTION 3 - HUMAN SERVICES

	FROM WELFARE TRANSITION TRUST FUND		1,465,867
435	EXPENSES		
	FROM GENERAL REVENUE FUND	511,473	
	FROM FEDERAL GRANTS TRUST FUND		1,205,105
	FROM WELFARE TRANSITION TRUST FUND		328,234
436	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	68,317	
	FROM FEDERAL GRANTS TRUST FUND		167,505
	FROM WELFARE TRANSITION TRUST FUND		52,953
437	SPECIAL CATEGORIES		
	PUBLIC ASSISTANCE FRAUD CONTRACT		
	FROM GENERAL REVENUE FUND	47,752	
	FROM FEDERAL GRANTS TRUST FUND		3,340,786
	FROM WELFARE TRANSITION TRUST FUND		1,106,966
438	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	7,291	
	FROM FEDERAL GRANTS TRUST FUND		15,390
TOTAL: FRAUD PREVENTION AND BENEFIT RECOVERY			
	FROM GENERAL REVENUE FUND	2,715,604	
	FROM TRUST FUNDS		12,692,312
	TOTAL POSITIONS	200.50	
	TOTAL ALL FUNDS		15,407,916
SPECIAL ASSISTANCE PAYMENTS			
	APPROVED SALARY RATE	199,825	
439	SALARIES AND BENEFITS	POSITIONS	3.00
	FROM GENERAL REVENUE FUND		172,209
	FROM FEDERAL GRANTS TRUST FUND		77,901
440	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	58,200	
	FROM GRANTS AND DONATIONS TRUST FUND		84,097
	FROM WELFARE TRANSITION TRUST FUND		84,095
441	EXPENSES		
	FROM GENERAL REVENUE FUND	196,667	
	FROM FEDERAL GRANTS TRUST FUND		42,532
	FROM GRANTS AND DONATIONS TRUST FUND		27,962
	FROM WELFARE TRANSITION TRUST FUND		27,951
442	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHALLENGE GRANTS		
	FROM GENERAL REVENUE FUND	2,116,025	
443	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FEDERAL EMERGENCY		
	SHELTER GRANT PROGRAM		
	FROM GENERAL REVENUE FUND	1,185,990	
	FROM FEDERAL GRANTS TRUST FUND		3,034,474
	FROM GRANTS AND DONATIONS TRUST FUND		787,953
	FROM WELFARE TRANSITION TRUST FUND		787,953
444	SPECIAL CATEGORIES		
	GRANTS AND AIDS - HOMELESS HOUSING		
	ASSISTANCE GRANTS		
	FROM GRANTS AND DONATIONS TRUST FUND		7,000,000
445	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	22,409	
	FROM FEDERAL GRANTS TRUST FUND		141
446	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	405,915	
	FROM TOBACCO SETTLEMENT TRUST FUND		600,000

In addition to existing recurring projects, the following projects in

SECTION 3 - HUMAN SERVICES

Specific Appropriation 446 are funded from non-recurring tobacco settlement funds:

"One Stop" Community Resource Center - Manatee.....	500,000	
Community Humanitarian Services - Statewide.....	100,000	

In addition to the existing recurring projects, the following project in Specific Appropriation 446 is funded from non-recurring general revenue funds:

Goulds Family Resource Center - Broward, Miami-Dade, Monroe.....	24,934	
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447	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	790	
448	FINANCIAL ASSISTANCE PAYMENTS CASH ASSISTANCE FROM GENERAL REVENUE FUND FROM WELFARE TRANSITION TRUST FUND	128,838,880	26,683,988
449	FINANCIAL ASSISTANCE PAYMENTS OPTIONAL STATE SUPPLEMENTATION PROGRAM FROM GENERAL REVENUE FUND	25,114,425	
450	FINANCIAL ASSISTANCE PAYMENTS PERSONAL CARE ALLOWANCE FROM GENERAL REVENUE FUND	344,456	
TOTAL: SPECIAL ASSISTANCE PAYMENTS			
	FROM GENERAL REVENUE FUND	158,455,966	
	FROM TRUST FUNDS		39,239,047
	TOTAL POSITIONS	3.00	
	TOTAL ALL FUNDS		197,695,013

REFUGEES

	APPROVED SALARY RATE	1,754,697	
451	SALARIES AND BENEFITS FROM FEDERAL GRANTS TRUST FUND	39.00	2,235,052
452	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND		363,451
453	EXPENSES FROM FEDERAL GRANTS TRUST FUND		583,880
454	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND		27,325
455	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND		46,701
456	SPECIAL CATEGORIES GRANTS AND AIDS - LOCAL SERVICES PROGRAM FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	453,600	56,604,968
457	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FEDERAL GRANTS TRUST FUND		7,008
458	SPECIAL CATEGORIES SERVICES TO REPATRIATED AMERICANS FROM FEDERAL GRANTS TRUST FUND		40,380
459	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND		800

SECTION 3 - HUMAN SERVICES

460 FINANCIAL ASSISTANCE PAYMENTS
 REFUGEE/ENTRANT ASSISTANCE
 FROM FEDERAL GRANTS TRUST FUND 12,766,248

TOTAL: REFUGEES

FROM GENERAL REVENUE FUND 453,600
 FROM TRUST FUNDS 72,675,813
 TOTAL POSITIONS 39.00
 TOTAL ALL FUNDS 73,129,413

PROGRAM: INSTITUTIONAL FACILITIES

ADULT MENTAL HEALTH TREATMENT FACILITIES

APPROVED SALARY RATE 143,520,331

461 SALARIES AND BENEFITS POSITIONS 3,998.50
 FROM GENERAL REVENUE FUND 133,099,981
 FROM ADMINISTRATIVE TRUST FUND 877,599
 FROM FEDERAL GRANTS TRUST FUND 47,152,686
 FROM OPERATIONS AND MAINTENANCE TRUST
 FUND 5,489,140

462 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 827,662

463 EXPENSES
 FROM GENERAL REVENUE FUND 15,004,257
 FROM FEDERAL GRANTS TRUST FUND 1,073,469
 FROM OPERATIONS AND MAINTENANCE TRUST
 FUND 404,252

464 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND 214,379
 FROM FEDERAL GRANTS TRUST FUND 549,377

465 FOOD PRODUCTS
 FROM GENERAL REVENUE FUND 3,366,140

466 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 4,074,171

467 SPECIAL CATEGORIES
 GRANTS AND AIDS - CONTRACTED PROFESSIONAL
 SERVICES
 FROM GENERAL REVENUE FUND 91,716,831
 FROM FEDERAL GRANTS TRUST FUND 13,468,713

468 SPECIAL CATEGORIES
 GRANTS AND AIDS - INDIGENT PSYCHIATRIC
 MEDICATION PROGRAM
 FROM GENERAL REVENUE FUND 2,171,223
 FROM OPERATIONS AND MAINTENANCE TRUST
 FUND 20,330,318

469 SPECIAL CATEGORIES
 PRESCRIBED MEDICINE/DRUGS
 FROM GENERAL REVENUE FUND 13,861,377
 FROM FEDERAL GRANTS TRUST FUND 2,630,785
 FROM OPERATIONS AND MAINTENANCE TRUST
 FUND 876,992

470 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 5,494,341

471 SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM GENERAL REVENUE FUND 90,969

SECTION 3 - HUMAN SERVICES

472	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	33,266	
TOTAL: ADULT MENTAL HEALTH TREATMENT FACILITIES			
	FROM GENERAL REVENUE FUND	269,954,597	
	FROM TRUST FUNDS		92,853,331
	TOTAL POSITIONS	3,998.50	
	TOTAL ALL FUNDS		362,807,928

ELDER AFFAIRS, DEPARTMENT OF

PROGRAM: SERVICES TO ELDERS PROGRAM

COMPREHENSIVE ELIGIBILITY SERVICES

APPROVED SALARY RATE 9,443,487

473	SALARIES AND BENEFITS POSITIONS 255.00 FROM GENERAL REVENUE FUND 3,166,193 FROM OPERATIONS AND MAINTENANCE TRUST FUND		9,289,087
474	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND 130,887 FROM OPERATIONS AND MAINTENANCE TRUST FUND		830,376
475	EXPENSES FROM GENERAL REVENUE FUND 416,016 FROM OPERATIONS AND MAINTENANCE TRUST FUND		1,684,145
476	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND 8,755 FROM OPERATIONS AND MAINTENANCE TRUST FUND		35,228
477	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND 100,000 FROM OPERATIONS AND MAINTENANCE TRUST FUND		150,000
478	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND	102,400	
479	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND 256,695 FROM OPERATIONS AND MAINTENANCE TRUST FUND		33,774
480	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND 27,303 FROM OPERATIONS AND MAINTENANCE TRUST FUND		80,652

TOTAL: COMPREHENSIVE ELIGIBILITY SERVICES			
	FROM GENERAL REVENUE FUND	4,208,249	
	FROM TRUST FUNDS		12,103,262
	TOTAL POSITIONS	255.00	
	TOTAL ALL FUNDS		16,311,511

HOME AND COMMUNITY SERVICES

APPROVED SALARY RATE 2,556,711

SECTION 3 - HUMAN SERVICES

481	SALARIES AND BENEFITS	POSITIONS	53,000	
	FROM GENERAL REVENUE FUND		1,548,608	
	FROM FEDERAL GRANTS TRUST FUND			1,479,850
	FROM OPERATIONS AND MAINTENANCE TRUST FUND			710,419
482	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		237,348	
	FROM ADMINISTRATIVE TRUST FUND			55,000
	FROM FEDERAL GRANTS TRUST FUND			847,905
	FROM OPERATIONS AND MAINTENANCE TRUST FUND			180,648
483	EXPENSES			
	FROM GENERAL REVENUE FUND		710,449	
	FROM ADMINISTRATIVE TRUST FUND			8,049
	FROM FEDERAL GRANTS TRUST FUND			823,269
	FROM OPERATIONS AND MAINTENANCE TRUST FUND			458,057
484	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		10,000	
	FROM FEDERAL GRANTS TRUST FUND			5,000
	FROM OPERATIONS AND MAINTENANCE TRUST FUND			5,000
485	SPECIAL CATEGORIES			
	AGING AND ADULT SERVICES TRAINING AND EDUCATION			
	FROM FEDERAL GRANTS TRUST FUND			119,493
486	SPECIAL CATEGORIES			
	GRANTS AND AIDS - ALZHEIMER'S DISEASE PROJECTS/SERVICES			
	FROM GENERAL REVENUE FUND		6,232,571	
	FROM TOBACCO SETTLEMENT TRUST FUND			400,000

In addition to existing recurring projects, the following projects in Specific Appropriation 486 are funded from non-recurring tobacco settlement funds.

Alzheimer Multicultural Outreach - Alzheimer's Reachout	
Florida - Statewide.....	200,000
Memory Mobile Project (Alzheimer's mobile services for rural areas, minority and underserved communities) - Charlotte, Citrus, Collier, DeSoto, Glades, Hardee, Hendry, Hernando, Highlands, Hillsborough, Lee, Manatee, Pasco, Pinellas, Polk, Sarasota, Sumter.....	50,000
Lauderdale Lakes Alzheimer Care Center Program Expansion - Broward.....	150,000

488	SPECIAL CATEGORIES			
	GRANTS AND AIDS - ALZHEIMERS DISEASE RESPITE SERVICES			
	FROM GENERAL REVENUE FUND		7,651,454	
489	SPECIAL CATEGORIES			
	GRANTS AND AIDS - COMMUNITY CARE FOR THE ELDERLY			
	FROM GENERAL REVENUE FUND		42,647,798	
	FROM TOBACCO SETTLEMENT TRUST FUND			12,681,306
	FROM FEDERAL GRANTS TRUST FUND			249,025
	FROM OPERATIONS AND MAINTENANCE TRUST FUND			2,388,969

From the funds in Specific Appropriation 489, \$1,650,000 from the General Revenue Fund and \$1,650,000 from the Operations and Maintenance Trust Fund are provided for statewide implementation of Aging Resource Centers.

From the funds in Specific Appropriation 489, \$120,141 from the General Revenue Fund and \$910,673 from the Tobacco Settlement Trust Fund are provided to provide critical services to frail, homebound elders to help them remain in their homes and in the community.

SECTION 3 - HUMAN SERVICES

490	SPECIAL CATEGORIES GRANTS AND AIDS - HOME ENERGY ASSISTANCE FROM FEDERAL GRANTS TRUST FUND		2,971,761
491	SPECIAL CATEGORIES GRANTS AND AIDS - OLDER AMERICANS ACT PROGRAM FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	346,998	96,743,728
492	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	75,500	53,131 76,800 22,700 14,864
493	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	3,519,314	31,397 7,562,916 15,000,000 796,511
494	SPECIAL CATEGORIES TRANSFER TO GRANTS AND DONATIONS TRUST FUND FROM GENERAL REVENUE FUND	15,000,000	
495	SPECIAL CATEGORIES HOME AND COMMUNITY BASED SERVICES WAIVER FROM GENERAL REVENUE FUND FROM TOBACCO SETTLEMENT TRUST FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	31,097,179	8,000,000 49,924,587

From the funds in Specific Appropriation 495, \$1,523,849 from the General Revenue Fund and \$2,012,584 from the Operations and Maintenance Trust Fund are provided to increase the clients served in the Aged/Disabled Adult (ADA) Medicaid waiver.

496	SPECIAL CATEGORIES ASSISTED LIVING FACILITY WAIVER FROM GENERAL REVENUE FUND FROM TOBACCO SETTLEMENT TRUST FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	10,128,406	5,000,000 18,058,226
497	SPECIAL CATEGORIES ALZHEIMER'S DEMENTIA SPECIFIC MEDICAID WAIVER FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	2,163,208	2,894,201
498	SPECIAL CATEGORIES GRANTS AND AIDS - LOCAL SERVICES PROGRAMS FROM GENERAL REVENUE FUND FROM TOBACCO SETTLEMENT TRUST FUND	6,542,833	1,000,000

In addition to existing recurring projects, the following projects in Specific Appropriation 498 are funded from non-recurring tobacco settlement funds:

JCS - Senior Meals Program (Homebound Meals) - Miami-Dade...	100,000
South Florida Holocaust Survivors Assistance Program - Broward, Miami-Dade, Palm Beach.....	375,000
Mildred & Claude Pepper Senior Center - Miami-Dade.....	100,000
Elderly High Risk Nutritional Meals Program - Miami-Dade....	100,000
Senior Advocate Program - Broward.....	25,000
Elderly Services Program - Miami-Dade.....	100,000
Southwest Social Services - Miami-Dade.....	100,000
Renacer Seniors Program - Broward.....	100,000

SECTION 3 - HUMAN SERVICES

In addition to existing recurring projects, the following project in Specific Appropriation 498 is funded from non-recurring general revenue funds:

Sarasota NORC (naturally occurring retirement community) -
 Manatee, Sarasota..... 50,000

499	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	30,560	
	FROM FEDERAL GRANTS TRUST FUND		4,855
500	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	8,971	
	FROM FEDERAL GRANTS TRUST FUND		11,340
	FROM OPERATIONS AND MAINTENANCE TRUST		
	FUND		4,749
501	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	GRANTS AND AIDS - SENIOR CITIZEN CENTERS		
	FROM GENERAL REVENUE FUND	10,000,000	

Funds in Specific Appropriation 501, are provided for grants to construct, repair and maintain Florida's Senior Centers. The Department of Elder Affairs shall establish criteria for grant awards that shall include a minimum 25 percent local match requirement.

TOTAL:	HOME AND COMMUNITY SERVICES		
	FROM GENERAL REVENUE FUND	137,951,197	
	FROM TRUST FUNDS		228,583,756
	TOTAL POSITIONS	53.00	
	TOTAL ALL FUNDS		366,534,953

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 4,111,301

502	SALARIES AND BENEFITS	POSITIONS	83.00	
	FROM GENERAL REVENUE FUND		2,148,275	
	FROM FEDERAL GRANTS TRUST FUND			2,808,013
	FROM OPERATIONS AND MAINTENANCE TRUST			
	FUND			737,967
503	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	135,774		
	FROM FEDERAL GRANTS TRUST FUND			605,047
	FROM OPERATIONS AND MAINTENANCE TRUST			
	FUND			405,687
504	EXPENSES			
	FROM GENERAL REVENUE FUND	308,169		
	FROM ADMINISTRATIVE TRUST FUND			5,929
	FROM FEDERAL GRANTS TRUST FUND			1,597,017
	FROM OPERATIONS AND MAINTENANCE TRUST			
	FUND			29,547
505	OPERATING CAPITAL OUTLAY			
	FROM FEDERAL GRANTS TRUST FUND			2,000
506	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	4,285		
	FROM ADMINISTRATIVE TRUST FUND			27,400
	FROM FEDERAL GRANTS TRUST FUND			445,964
508	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	52,247		
	FROM FEDERAL GRANTS TRUST FUND			7,668

SECTION 3 - HUMAN SERVICES

509	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	13,885		
	FROM FEDERAL GRANTS TRUST FUND		18,340	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		4,055	
510	DATA PROCESSING SERVICES			
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES			
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		5,288	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND	2,662,635		
	FROM TRUST FUNDS		6,699,922	
	TOTAL POSITIONS	83.00		
	TOTAL ALL FUNDS		9,362,557	

CONSUMER ADVOCATE SERVICES

	APPROVED SALARY RATE		833,006	
511	SALARIES AND BENEFITS	POSITIONS	20.50	
	FROM GENERAL REVENUE FUND		549,449	
	FROM FEDERAL GRANTS TRUST FUND			546,260
512	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	100		
	FROM FEDERAL GRANTS TRUST FUND			750,000
513	EXPENSES			
	FROM GENERAL REVENUE FUND	156,863		
	FROM FEDERAL GRANTS TRUST FUND			860
514	SPECIAL CATEGORIES			
	PUBLIC GUARDIANSHIP CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	1,927,527		
	FROM ADMINISTRATIVE TRUST FUND			154,816
515	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	8,000		
516	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	92,216		
	FROM FEDERAL GRANTS TRUST FUND			11,342
517	SPECIAL CATEGORIES			
	LONG TERM CARE OMBUDSMAN COUNCIL			
	FROM GENERAL REVENUE FUND	981,985		
	FROM FEDERAL GRANTS TRUST FUND			1,026,020
518	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	5,740		
	FROM FEDERAL GRANTS TRUST FUND			5,708
TOTAL:	CONSUMER ADVOCATE SERVICES			
	FROM GENERAL REVENUE FUND	3,721,880		
	FROM TRUST FUNDS		2,495,006	
	TOTAL POSITIONS	20.50		
	TOTAL ALL FUNDS		6,216,886	

HEALTH, DEPARTMENT OF

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT

ADMINISTRATIVE SUPPORT

APPROVED SALARY RATE	13,281,105
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SECTION 3 - HUMAN SERVICES

519	SALARIES AND BENEFITS	POSITIONS	291.50	
	FROM GENERAL REVENUE FUND		4,495,886	
	FROM ADMINISTRATIVE TRUST FUND			11,970,720
	FROM FEDERAL GRANTS TRUST FUND			1,147,808
	FROM PREVENTIVE HEALTH SERVICES BLOCK			
	GRANT TRUST FUND			59,533
520	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		656,013	
	FROM ADMINISTRATIVE TRUST FUND			88,963
	FROM FEDERAL GRANTS TRUST FUND			139,680
	FROM PREVENTIVE HEALTH SERVICES BLOCK			
	GRANT TRUST FUND			10,557
521	EXPENSES			
	FROM GENERAL REVENUE FUND		2,430,986	
	FROM ADMINISTRATIVE TRUST FUND			1,859,826
	FROM FEDERAL GRANTS TRUST FUND			459,664
	FROM PREVENTIVE HEALTH SERVICES BLOCK			
	GRANT TRUST FUND			62,097
522	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		194,870	
	FROM FEDERAL GRANTS TRUST FUND			31,500
523	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE			
	HEARINGS			
	FROM ADMINISTRATIVE TRUST FUND			50,936
524	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		825,534	
	FROM ADMINISTRATIVE TRUST FUND			1,111,109
	FROM FEDERAL GRANTS TRUST FUND			119,000
525	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		185,960	
526	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		30,946	
	FROM ADMINISTRATIVE TRUST FUND			82,364
	FROM FEDERAL GRANTS TRUST FUND			7,900
	FROM PREVENTIVE HEALTH SERVICES BLOCK			
	GRANT TRUST FUND			432
TOTAL:	ADMINISTRATIVE SUPPORT			
	FROM GENERAL REVENUE FUND		8,820,195	
	FROM TRUST FUNDS			17,202,089
	TOTAL POSITIONS		291.50	
	TOTAL ALL FUNDS			26,022,284

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE		4,322,361	
527	SALARIES AND BENEFITS	POSITIONS	86.00	
	FROM GENERAL REVENUE FUND		2,420,994	
	FROM ADMINISTRATIVE TRUST FUND			2,749,177
	FROM FEDERAL GRANTS TRUST FUND			137,527
528	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		55,000	
	FROM ADMINISTRATIVE TRUST FUND			231,000
	FROM FEDERAL GRANTS TRUST FUND			15,000
529	EXPENSES			
	FROM GENERAL REVENUE FUND		6,770,703	
	FROM ADMINISTRATIVE TRUST FUND			2,796,686
	FROM FEDERAL GRANTS TRUST FUND			15,000

SECTION 3 - HUMAN SERVICES

530	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND		827,397
	FROM FEDERAL GRANTS TRUST FUND		3,500
531	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	3,100,000	
	FROM ADMINISTRATIVE TRUST FUND		2,146,607
532	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	14,523	
533	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	16,049	
	FROM ADMINISTRATIVE TRUST FUND		18,191
	FROM FEDERAL GRANTS TRUST FUND		944
534	DATA PROCESSING SERVICES		
	CHILDREN AND FAMILIES DATA CENTER		
	FROM ADMINISTRATIVE TRUST FUND		3,801,305
TOTAL:	INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND	12,377,269	
	FROM TRUST FUNDS		12,742,334
	TOTAL POSITIONS	86.00	
	TOTAL ALL FUNDS		25,119,603

PROGRAM: COMMUNITY PUBLIC HEALTH

FAMILY HEALTH OUTPATIENT AND NUTRITION SERVICES

APPROVED SALARY RATE 6,508,421

535	SALARIES AND BENEFITS	POSITIONS	141.00	
	FROM GENERAL REVENUE FUND		2,149,293	
	FROM ADMINISTRATIVE TRUST FUND			155
	FROM EPILEPSY SERVICES TRUST FUND			63,294
	FROM FEDERAL GRANTS TRUST FUND			5,204,432
	FROM GRANTS AND DONATIONS TRUST FUND			2,501
	FROM MATERNAL AND CHILD HEALTH BLOCK			
	GRANT TRUST FUND			125,728
	FROM PREVENTIVE HEALTH SERVICES BLOCK			
	GRANT TRUST FUND			740,973

Funds in Specific Appropriations 535, 537, 546, and 551 include \$120,000 of administrative trust funds and \$1,130,000 of recurring general revenue funds to fund the Governor's Commission on Physical Fitness for obesity prevention.

536	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	57,592	
	FROM FEDERAL GRANTS TRUST FUND		210,028
	FROM MATERNAL AND CHILD HEALTH BLOCK		
	GRANT TRUST FUND		132,326
	FROM PREVENTIVE HEALTH SERVICES BLOCK		
	GRANT TRUST FUND		50,775
537	EXPENSES		
	FROM GENERAL REVENUE FUND	1,309,566	
	FROM ADMINISTRATIVE TRUST FUND		10,237
	FROM RAPE CRISIS PROGRAM TRUST FUND		24,492
	FROM EPILEPSY SERVICES TRUST FUND		30,850
	FROM FEDERAL GRANTS TRUST FUND		2,278,508
	FROM GRANTS AND DONATIONS TRUST FUND		4,273
	FROM MATERNAL AND CHILD HEALTH BLOCK		
	GRANT TRUST FUND		135,713
	FROM PREVENTIVE HEALTH SERVICES BLOCK		
	GRANT TRUST FUND		292,286
538	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - FAMILY PLANNING SERVICES		
	FROM GENERAL REVENUE FUND	5,631,269	

SECTION 3 - HUMAN SERVICES

	FROM FEDERAL GRANTS TRUST FUND		1,094,283
539	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - EPILEPSY SERVICES FROM GENERAL REVENUE FUND	2,438,870	
540	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - EPILEPSY PREVENTION AND EDUCATION ACTIVITIES FROM EPILEPSY SERVICES TRUST FUND		1,340,000
541	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - PROJECTS, CONTRACTS AND GRANTS FROM FEDERAL GRANTS TRUST FUND		119,760,648
542	AID TO LOCAL GOVERNMENTS CONTRIBUTION TO COUNTY HEALTH UNITS FROM GENERAL REVENUE FUND	5,538,446	
543	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - PRIMARY CARE PROGRAM FROM GENERAL REVENUE FUND	23,027,692	
544	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLUORIDATION PROJECT FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		150,000
545	AID TO LOCAL GOVERNMENTS SCHOOL HEALTH SERVICES FROM GENERAL REVENUE FUND FROM TOBACCO SETTLEMENT TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND	4,368,956	9,902,925 7,000,000 1,000,000
	From Specific Appropriation 545, funds are provided from the Federal Grants Trust Fund for school health services using Title XXI federal funding.		
546	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND		120,000 22,000
547	SPECIAL CATEGORIES GRANTS AND AIDS - PRIMARY CARE CHALLENGE GRANT WAIVER FROM GENERAL REVENUE FUND	309,300	
548	SPECIAL CATEGORIES GRANTS AND AIDS - OUNCE OF PREVENTION FROM GENERAL REVENUE FUND	3,000,000	
549	SPECIAL CATEGORIES GRANTS AND AIDS - CRISIS COUNSELING FROM GENERAL REVENUE FUND	2,000,000	
550	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM RAPE CRISIS PROGRAM TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND	184,000	57,000 475,000 1,000 305,500
551	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM RAPE CRISIS PROGRAM TRUST FUND FROM TOBACCO SETTLEMENT TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND	5,828,820	100,000 1,982,925 400,000 6,421,020 1,500,000

SECTION 3 - HUMAN SERVICES

FROM PREVENTIVE HEALTH SERVICES BLOCK
 GRANT TRUST FUND 119,630

In addition to existing projects in Specific Appropriation 551, the following projects are funded from non-recurring general revenue funds:

Shine for Nutrition - Broward..... 75,000
 Gadsden County Infant Mortality Pilot - Gadsden..... 150,000

In addition to existing projects in Specific Appropriation 551, the following projects are funded from non-recurring tobacco settlement trust funds:

Hebni's Nutrition Resource Center - Orange..... 100,000
 Haitian Americans Association Against Cancer - Broward,
 Miami, Palm Beach..... 100,000
 VisionQuest - Statewide..... 200,000

From the funds in Specific Appropriation 551, \$1,500,000 of non-recurring maternal block grant trust funds shall be used to fund community based and faith based teen pregnancy prevention programs using medically and technically accurate information.

552 SPECIAL CATEGORIES
 GRANTS AND AIDS - HEALTHY START COALITIONS
 FROM GENERAL REVENUE FUND 42,101,475
 FROM FEDERAL GRANTS TRUST FUND 18,771,215
 FROM MATERNAL AND CHILD HEALTH BLOCK
 GRANT TRUST FUND 6,832,389
 FROM OPERATIONS AND MAINTENANCE TRUST
 FUND 1,981,086

From the funds in Specific Appropriation 552, \$3,000,000 from the General Revenue Fund shall be distributed to the Healthy Start Coalitions using the Fiscal Year 2006-2007 allocation methodology.

553 SPECIAL CATEGORIES
 HEALTH EDUCATION RISK REDUCTION PROJECT
 FROM PREVENTIVE HEALTH SERVICES BLOCK
 GRANT TRUST FUND 12,686

554 SPECIAL CATEGORIES
 FULL SERVICE SCHOOLS - INTERAGENCY
 COOPERATION
 FROM TOBACCO SETTLEMENT TRUST FUND 8,500,000

555 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 56,602

556 SPECIAL CATEGORIES
 WOMEN, INFANTS AND CHILDREN (WIC)
 FROM FEDERAL GRANTS TRUST FUND 245,662,190

557 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 14,016
 FROM ADMINISTRATIVE TRUST FUND 1
 FROM FEDERAL GRANTS TRUST FUND 36,927
 FROM GRANTS AND DONATIONS TRUST FUND 19
 FROM MATERNAL AND CHILD HEALTH BLOCK
 GRANT TRUST FUND 890
 FROM PREVENTIVE HEALTH SERVICES BLOCK
 GRANT TRUST FUND 5,321

TOTAL: FAMILY HEALTH OUTPATIENT AND NUTRITION SERVICES
 FROM GENERAL REVENUE FUND 98,015,897
 FROM TRUST FUNDS 442,861,226

 TOTAL POSITIONS 141.00
 TOTAL ALL FUNDS 540,877,123

INFECTIOUS DISEASE CONTROL

APPROVED SALARY RATE 14,211,325

SECTION 3 - HUMAN SERVICES

558	SALARIES AND BENEFITS	POSITIONS	372.00	
	FROM GENERAL REVENUE FUND		6,546,305	
	FROM FEDERAL GRANTS TRUST FUND			8,534,188
	FROM OPERATIONS AND MAINTENANCE TRUST			4,052,201
	FUND			
	FROM PREVENTIVE HEALTH SERVICES BLOCK			66,335
	GRANT TRUST FUND			
559	OTHER PERSONAL SERVICES		54,696	
	FROM GENERAL REVENUE FUND			596,922
	FROM FEDERAL GRANTS TRUST FUND			51,211
	FROM OPERATIONS AND MAINTENANCE TRUST			
	FUND			
560	EXPENSES		2,650,273	
	FROM GENERAL REVENUE FUND			500,000
	FROM TOBACCO SETTLEMENT TRUST FUND			6,600,928
	FROM FEDERAL GRANTS TRUST FUND			173,537
	FROM GRANTS AND DONATIONS TRUST FUND			769,464
	FROM OPERATIONS AND MAINTENANCE TRUST			
	FUND			
	FROM PREVENTIVE HEALTH SERVICES BLOCK			158,774
	GRANT TRUST FUND			
561	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - AIDS PATIENT CARE			
	FROM GENERAL REVENUE FUND	12,728,792		7,133,137
	FROM FEDERAL GRANTS TRUST FUND			
562	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - RYAN WHITE CONSORTIA			
	FROM FEDERAL GRANTS TRUST FUND			20,754,358
<p>Funds in Specific Appropriation 562 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of General Revenue Funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.</p>				
563	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - STATEWIDE ACQUIRED			
	IMMUNE DEFICIENCY SYNDROME (AIDS) NETWORKS			
	FROM GENERAL REVENUE FUND	11,122,458		
564	AID TO LOCAL GOVERNMENTS			
	CONTRIBUTION TO COUNTY HEALTH UNITS			
	FROM GENERAL REVENUE FUND	14,555,795		2,601,849
	FROM TOBACCO SETTLEMENT TRUST FUND			
565	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	38,295		178,326
	FROM FEDERAL GRANTS TRUST FUND			
566	FOOD PRODUCTS			
	FROM GENERAL REVENUE FUND	233,827		
	FROM OPERATIONS AND MAINTENANCE TRUST			308,213
	FUND			
567	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	1,070,000		5,000,000
	FROM FEDERAL GRANTS TRUST FUND			12,000
	FROM GRANTS AND DONATIONS TRUST FUND			70,000
	FROM OPERATIONS AND MAINTENANCE TRUST			
	FUND			
568	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	1,033,673		100,000
	FROM TOBACCO SETTLEMENT TRUST FUND			8,971,599
	FROM FEDERAL GRANTS TRUST FUND			

In addition to existing projects in Specific Appropriation 568, the following project is funded from non-recurring general revenue funds:

SECTION 3 - HUMAN SERVICES

Help Uplift - Broward..... 50,000

In addition to existing projects in Specific Appropriation 568, the following project is funded from non-recurring tobacco settlement trust funds:

Minority High Risk AIDS Outreach - Orange, Seminole..... 100,000

569	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES FROM GENERAL REVENUE FUND	259,540	
570	SPECIAL CATEGORIES GRANTS AND AIDS - ACQUIRED IMMUNE DEFICIENCY SYNDROME (AIDS) INSURANCE CONTINUATION PROGRAM FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	6,794,685	4,891,498
571	SPECIAL CATEGORIES HOSPITAL REIMBURSEMENT FROM GENERAL REVENUE FUND	586,550	
572	SPECIAL CATEGORIES PURCHASED CLIENT SERVICES FROM GENERAL REVENUE FUND	158,258	
573	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	137,969	
574	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND	51,100	66,701 34,492 1,413
575	SPECIAL CATEGORIES OUTREACH FOR PREGNANT WOMEN FROM GENERAL REVENUE FUND	500,000	
TOTAL:	INFECTIOUS DISEASE CONTROL FROM GENERAL REVENUE FUND FROM TRUST FUNDS	58,522,216	71,627,146
	TOTAL POSITIONS	372.00	
	TOTAL ALL FUNDS		130,149,362

ENVIRONMENTAL HEALTH SERVICES

APPROVED SALARY RATE 8,992,676

576	SALARIES AND BENEFITS POSITIONS 200.50 FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM RADIATION PROTECTION TRUST FUND	1,874,753	3,330,241 667,853 205,160 6,014,708
577	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM RADIATION PROTECTION TRUST FUND	2,464	71,060 131,791 130,415 33,393
578	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	593,305	1,010,047 246,265 251,522

SECTION 3 - HUMAN SERVICES

	FROM PREVENTIVE HEALTH SERVICES BLOCK		
	GRANT TRUST FUND		3,354
	FROM RADIATION PROTECTION TRUST FUND		1,721,431
579	AID TO LOCAL GOVERNMENTS		
	CONTRIBUTION TO COUNTY HEALTH UNITS		
	FROM GENERAL REVENUE FUND	4,465,586	
	FROM ADMINISTRATIVE TRUST FUND		1,722,436
	FROM GRANTS AND DONATIONS TRUST FUND		1,004,571
580	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND		153,000
	FROM FEDERAL GRANTS TRUST FUND		30,148
	FROM RADIATION PROTECTION TRUST FUND		56,997
581	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM RADIATION PROTECTION TRUST FUND		210,856
582	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	467,110	
	FROM ADMINISTRATIVE TRUST FUND		640,000
	FROM FEDERAL GRANTS TRUST FUND		600,000
	FROM GRANTS AND DONATIONS TRUST FUND		2,000
	FROM RADIATION PROTECTION TRUST FUND		150,000
583	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM FEDERAL GRANTS TRUST FUND		750,000
584	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	215,778	
	FROM RADIATION PROTECTION TRUST FUND		14,575
585	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	12,666	
	FROM ADMINISTRATIVE TRUST FUND		22,499
	FROM FEDERAL GRANTS TRUST FUND		4,512
	FROM GRANTS AND DONATIONS TRUST FUND		1,386
	FROM RADIATION PROTECTION TRUST FUND		40,636
586	SPECIAL CATEGORIES		
	STATE UNDERGROUND PETROLEUM ENVIRONMENTAL		
	RESPONSE (SUPER) ACT REIMBURSEMENT		
	FROM ADMINISTRATIVE TRUST FUND		434,775
TOTAL:	ENVIRONMENTAL HEALTH SERVICES		
	FROM GENERAL REVENUE FUND	7,631,662	
	FROM TRUST FUNDS		19,655,631
	TOTAL POSITIONS	200.50	
	TOTAL ALL FUNDS		27,287,293
COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS			
587	SALARIES AND BENEFITS		
	FROM COUNTY HEALTH DEPARTMENT TRUST FUND		649,003,344
588	OTHER PERSONAL SERVICES		
	FROM COUNTY HEALTH DEPARTMENT TRUST FUND		36,597,185
589	EXPENSES		
	FROM COUNTY HEALTH DEPARTMENT TRUST FUND		118,091,955
590	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - FAMILY PLANNING SERVICES		
	FROM COUNTY HEALTH DEPARTMENT TRUST FUND		2,723,230
591	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - AIDS PATIENT CARE		
	FROM COUNTY HEALTH DEPARTMENT TRUST FUND		3,544,893

SECTION 3 - HUMAN SERVICES

592	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - CONSTRUCTION AND RENOVATION OF COUNTY HEALTH UNIT FACILITIES FROM COUNTY HEALTH DEPARTMENT TRUST FUND .		7,533,960
593	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - MINORITY HEALTH INITIATIVES FROM GENERAL REVENUE FUND	5,602,500	
	FROM TOBACCO SETTLEMENT TRUST FUND		100,000

In addition to existing projects in Specific Appropriation 593, the following project is funded from non-recurring tobacco settlement funds:

Jessie Trice Center - Broward.....	100,000
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594	AID TO LOCAL GOVERNMENTS CONTRIBUTION TO COUNTY HEALTH UNITS FROM GENERAL REVENUE FUND	215,001,348	
	FROM TOBACCO SETTLEMENT TRUST FUND		4,000,000
595	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - PRIMARY CARE PROGRAM FROM COUNTY HEALTH DEPARTMENT TRUST FUND .		14,096,380
596	AID TO LOCAL GOVERNMENTS COMMUNITY HEALTH INITIATIVES FROM COUNTY HEALTH DEPARTMENT TRUST FUND .		500,000
597	OPERATING CAPITAL OUTLAY FROM COUNTY HEALTH DEPARTMENT TRUST FUND .		11,235,802
598	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM COUNTY HEALTH DEPARTMENT TRUST FUND .		2,809,253
599	SPECIAL CATEGORIES CONTRACTED SERVICES FROM COUNTY HEALTH DEPARTMENT TRUST FUND .		49,910,898
600	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND	3,365,600	
	FROM TOBACCO SETTLEMENT TRUST FUND		50,000
	FROM COUNTY HEALTH DEPARTMENT TRUST FUND .		27,500

From the funds in Specific Appropriation 600, the following projects are funded from non-recurring general revenue funds:

Safe Haven for Newborns - Statewide.....	200,000
Community Medical Care Center - Lake, Sumter.....	75,000

From the funds in Specific Appropriation 600, the following projects are funded from non-recurring tobacco settlement trust funds:

Krug Health Center - Pinellas.....	25,000
Sun Coast Hospital - Pinellas.....	25,000

601	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM COUNTY HEALTH DEPARTMENT TRUST FUND .		875,903
601A	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM COUNTY HEALTH DEPARTMENT TRUST FUND .		288,347
602	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM COUNTY HEALTH DEPARTMENT TRUST FUND .		3,728,506

SECTION 3 - HUMAN SERVICES

603	FIXED CAPITAL OUTLAY		
	CONSTRUCTION, RENOVATION, AND EQUIPMENT -		
	COUNTY HEALTH DEPARTMENTS		
	FROM GENERAL REVENUE FUND	1,000,000	
	FROM TOBACCO SETTLEMENT TRUST FUND		7,710,500
	FROM COUNTY HEALTH DEPARTMENT TRUST FUND		8,172,900

In addition to existing projects in Specific Appropriation 603, the following projects are funded from non-recurring county health department trust funds:

Charlotte County Health Department.....	1,200,000
Volusia County Health Department.....	1,472,900
Broward County Health Department.....	4,000,000
Polk County (Lake Wales) Health Department.....	1,500,000

In addition to existing projects in Specific Appropriation 603, the following projects are funded from non-recurring tobacco settlement trust funds:

Walton County Health Department.....	3,710,500
Polk County (Lake Wales) Health Department.....	4,000,000

In addition to existing projects in Specific Appropriation 603, the following project is funded from non-recurring general revenue funds:

Jackson County Health Department.....	1,000,000
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TOTAL: COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS		
FROM GENERAL REVENUE FUND	224,969,448	
FROM TRUST FUNDS		921,000,556
 TOTAL ALL FUNDS		 1145,970,004

STATEWIDE PUBLIC HEALTH SUPPORT SERVICES

APPROVED SALARY RATE 21,459,656

604	SALARIES AND BENEFITS	POSITIONS	583.50	
	FROM GENERAL REVENUE FUND		11,437,432	
	FROM ADMINISTRATIVE TRUST FUND			422,192
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND			2,844,886
	FROM FEDERAL GRANTS TRUST FUND			4,280,787
	FROM GRANTS AND DONATIONS TRUST FUND			135,761
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND			150,159
	FROM PLANNING AND EVALUATION TRUST FUND			9,293,376
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND			215,696

605	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	8,281		
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND			149,583
	FROM FEDERAL GRANTS TRUST FUND			214,561
	FROM PLANNING AND EVALUATION TRUST FUND			771,780

606	EXPENSES			
	FROM GENERAL REVENUE FUND	2,290,147		
	FROM ADMINISTRATIVE TRUST FUND			185,693
	FROM TOBACCO SETTLEMENT TRUST FUND			100,000
	FROM DRUGS, DEVICES AND COSMETIC TRUST FUND			991
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND			817,365
	FROM FEDERAL GRANTS TRUST FUND			4,002,159
	FROM FLORIDA CENTER FOR NURSING			23,946
	FROM GRANTS AND DONATIONS TRUST FUND			233,414
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND			38,260
	FROM PLANNING AND EVALUATION TRUST FUND			11,530,496
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND			27,002

From the funds provided in Specific Appropriation 606, \$250,000 in

SECTION 3 - HUMAN SERVICES

recurring general revenue funds shall be used to support the Statewide Council on Deafness.

In addition to existing projects in Specific Appropriation 606, the following project is funded from non-recurring tobacco settlement funds:

	Statewide Council on Deafness - Statewide.....	100,000	
607	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - EMERGENCY MEDICAL SERVICES COUNTY GRANTS FROM EMERGENCY MEDICAL SERVICES TRUST FUND		6,211,675
608	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - EMERGENCY MEDICAL SERVICES MATCHING GRANTS FROM EMERGENCY MEDICAL SERVICES TRUST FUND		4,681,461
609	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	180,000	
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND		1,932
	FROM FEDERAL GRANTS TRUST FUND		361,466
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		6,000
	FROM PLANNING AND EVALUATION TRUST FUND		492,302
610	SPECIAL CATEGORIES GRANTS AND AIDS - STRENGTHENING DOMESTIC SECURITY - BIOTERRORISM ENHANCEMENTS - HEALTH AND HOSPITALS FROM FEDERAL GRANTS TRUST FUND		66,184,180
611	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	470,000	
	FROM ADMINISTRATIVE TRUST FUND		255,000
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND		919,958
	FROM FEDERAL GRANTS TRUST FUND		507,500
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		41,188
	FROM PLANNING AND EVALUATION TRUST FUND		5,694,980
612	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND	500,000	
	FROM TOBACCO SETTLEMENT TRUST FUND		100,000

In addition to existing projects in Specific Appropriation 612, the following project is funded from non-recurring tobacco settlement funds:

	Florida Public Health Foundation - Statewide.....	100,000	
613	SPECIAL CATEGORIES DRUGS, VACCINES AND OTHER BIOLOGICALS FROM GENERAL REVENUE FUND	14,187,228	
	FROM TOBACCO SETTLEMENT TRUST FUND		11,702,062
	FROM FEDERAL GRANTS TRUST FUND		91,631,606

Funds in Specific Appropriation 613 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of state General Revenue Funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.

614	SPECIAL CATEGORIES TRANSFER TO BIOMEDICAL RESEARCH TRUST FUND FROM GENERAL REVENUE FUND	15,000,000	
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615 SPECIAL CATEGORIES
 JAMES AND ESTHER KING BIOMEDICAL RESEARCH PROGRAM
 FROM BIOMEDICAL RESEARCH TRUST FUND 9,900,000

From the funds in Specific Appropriation 615, up to \$50,000 shall be used for collaborative biomedical research projects within the state's historically black colleges and universities.

616 SPECIAL CATEGORIES
 WILLIAM G. "BILL" BANKHEAD, JR., AND DAVID COLEY CANCER RESEARCH PROGRAM
 FROM BIOMEDICAL RESEARCH TRUST FUND 9,000,000

618 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 7,283,291

619 SPECIAL CATEGORIES
 GRANTS AND AIDS - STATE AND FEDERAL DISASTER RELIEF OPERATIONS
 FROM FEDERAL GRANTS TRUST FUND 1,000,000

620 SPECIAL CATEGORIES
 GRANTS AND AIDS - TRAUMA CARE
 FROM ADMINISTRATIVE TRUST FUND 7,500,000
 FROM TOBACCO SETTLEMENT TRUST FUND 1,000,000
 FROM EMERGENCY MEDICAL SERVICES TRUST FUND 93,747

From the funds in Specific Appropriation 620, the following project is funded from non-recurring tobacco settlement trust funds:

Trauma Mortality Reduction Infrastructure - Leon, Franklin, Gadsden, Jackson, Jefferson, Liberty, Taylor, Calhoun, Madison, Wakulla..... 1,000,000

621 SPECIAL CATEGORIES
 GRANTS AND AID - NURSING STUDENT LOAN REIMBURSEMENT/ SCHOLARSHIPS
 FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND 1,629,006

622 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 95,866
 FROM ADMINISTRATIVE TRUST FUND 3,565
 FROM DRUGS, DEVICES AND COSMETIC TRUST FUND 24
 FROM EMERGENCY MEDICAL SERVICES TRUST FUND 23,951
 FROM FEDERAL GRANTS TRUST FUND 36,004
 FROM GRANTS AND DONATIONS TRUST FUND 1,972
 FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND 1,264
 FROM PLANNING AND EVALUATION TRUST FUND 73,294
 FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND 2,237

623 FIXED CAPITAL OUTLAY
 HEALTH FACILITIES REPAIR AND MAINTENANCE - STATEWIDE
 FROM GENERAL REVENUE FUND 5,000,000

From the funds in Specific Appropriation 623, \$5,000,000 from non-recurring general revenue funds is provided for maintenance and repairs at the following facilities:

Jacksonville Lab..... 4,350,000
 Miami Lab..... 400,000
 Lantana Lab..... 250,000

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TOTAL: STATEWIDE PUBLIC HEALTH SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	56,452,245	
FROM TRUST FUNDS		254,494,481
TOTAL POSITIONS	583.50	
TOTAL ALL FUNDS		310,946,726

PROGRAM: CHILDREN'S MEDICAL SERVICES

CHILDREN'S SPECIAL HEALTH CARE

APPROVED SALARY RATE	30,908,373	
624 SALARIES AND BENEFITS	POSITIONS 755.00	
FROM GENERAL REVENUE FUND	20,289,679	
FROM DONATIONS TRUST FUND		14,531,666
FROM FEDERAL GRANTS TRUST FUND		5,414,592
625 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	2,011,676	
FROM DONATIONS TRUST FUND		89,063
FROM FEDERAL GRANTS TRUST FUND		388,687
626 EXPENSES		
FROM GENERAL REVENUE FUND	2,590,149	
FROM DONATIONS TRUST FUND		2,987,816
FROM FEDERAL GRANTS TRUST FUND		2,997,968
627 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	47,594	
FROM DONATIONS TRUST FUND		4,576
FROM FEDERAL GRANTS TRUST FUND		106,825
629 SPECIAL CATEGORIES		
GRANTS AND AIDS - CHILDREN'S MEDICAL SERVICES NETWORK		
FROM GENERAL REVENUE FUND	24,393,585	
FROM TOBACCO SETTLEMENT TRUST FUND		12,440,196
FROM DONATIONS TRUST FUND		133,845,989
FROM FEDERAL GRANTS TRUST FUND		866,624
FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		9,337,728
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		1,613,263

In addition to existing projects in Specific Appropriation 629, the following projects are funded from non-recurring tobacco settlement funds:

JaxHats Transition Program - Baker, Clay, Duval, Nassau St. Johns.....	300,000
Pediatric Hematology (SWFL) - Charlotte, Collier, Glades Hendry, Lee.....	50,000
Miami Children's Hospital Pediatric Trauma - Statewide.....	300,000

In addition to existing projects in Specific Appropriation 629, the following project is funded from non-recurring general revenue funds:

Joe DiMaggio Children's Hospital Craniofacial Program - Miami.....	100,000
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632 SPECIAL CATEGORIES		
GRANTS AND AIDS - MEDICAL SERVICES FOR ABUSED/NEGLECTED CHILDREN		
FROM GENERAL REVENUE FUND	11,869,019	
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		5,763,295
634 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		1,814,400
635 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	75,000	
FROM TOBACCO SETTLEMENT TRUST FUND		430,116

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In addition to existing projects in Specific Appropriation 635, the following projects are funded from non-recurring tobacco settlement trust funds:

Pediatric Dental Residency - Escambia.....	280,116
Fragile X Newborn Screening - Miami-Dade.....	150,000

In addition to existing projects in Specific Appropriation 635, the following project is funded from non-recurring general revenue funds:

Fetal Alcohol Spectrum - Sarasota.....	75,000
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640 SPECIAL CATEGORIES	
POISON CONTROL CENTER	
FROM GENERAL REVENUE FUND	3,000,000

From the funds in Specific Appropriation 640, \$1,308,537 from the General Revenue Fund shall be primarily designated for transfer to the Agency for Health Care Administration for use in the Medicaid or Low-Income Pool programs. Should the Agency for Health Care Administration be unable to use the full amount of these designated funds, remaining funds may be used secondarily for payments to poison control centers.

641 SPECIAL CATEGORIES	
RISK MANAGEMENT INSURANCE	
FROM GENERAL REVENUE FUND	562,381

644 SPECIAL CATEGORIES	
GRANTS AND AIDS - DEVELOPMENTAL EVALUATION	
AND INTERVENTION SERVICES/PART C	
FROM GENERAL REVENUE FUND	20,569,052
FROM TOBACCO SETTLEMENT TRUST FUND	3,817,556
FROM FEDERAL GRANTS TRUST FUND	23,275,627

From the general revenue funds in Specific Appropriation 644, \$2,888,629 is provided as the state match for Medicaid reimbursable early intervention services in Specific Appropriation 204.

From the funds in Specific Appropriation 644, \$450,000 from the General Revenue Fund shall be primarily designated for transfer to the Agency for Health Care Administration for use in the Medicaid or Low Income Pool programs. Should the Agency for Health Care Administration be unable to use the full amount of these designated funds, the remaining funds may be used secondarily for payments to identified teaching or specialty hospitals.

647 SPECIAL CATEGORIES	
TRANSFER TO DEPARTMENT OF MANAGEMENT	
SERVICES - HUMAN RESOURCES SERVICES	
PURCHASED PER STATEWIDE CONTRACT	
FROM GENERAL REVENUE FUND	162,520
FROM DONATIONS TRUST FUND	116,098
FROM FEDERAL GRANTS TRUST FUND	43,383

649 FIXED CAPITAL OUTLAY	
CONSTRUCTION, RENOVATION, EQUIPMENT -	
CHILDREN'S MEDICAL SERVICES FACILITIES	
FROM FEDERAL GRANTS TRUST FUND	350,000

In addition to existing projects in Specific Appropriation 649, the following project is funded from non-recurring federal grants trust funds:

Children's Medical Services Facilities - Brevard.....	350,000
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TOTAL: CHILDREN'S SPECIAL HEALTH CARE	
FROM GENERAL REVENUE FUND	85,570,655
FROM TRUST FUNDS	220,235,468
TOTAL POSITIONS	755.00
TOTAL ALL FUNDS	305,806,123

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PROGRAM: HEALTH CARE PRACTITIONER AND ACCESS

MEDICAL QUALITY ASSURANCE

	APPROVED SALARY RATE	23,144,451	
650	SALARIES AND BENEFITS	POSITIONS	615.50
	FROM DRUGS, DEVICES AND COSMETIC TRUST	FUND	2,045,763
	FROM MEDICAL QUALITY ASSURANCE TRUST	FUND	28,772,147
651	OTHER PERSONAL SERVICES		
	FROM DRUGS, DEVICES AND COSMETIC TRUST	FUND	6,704
	FROM MEDICAL QUALITY ASSURANCE TRUST	FUND	4,995,056
652	EXPENSES		
	FROM DRUGS, DEVICES AND COSMETIC TRUST	FUND	567,348
	FROM MEDICAL QUALITY ASSURANCE TRUST	FUND	8,544,498
653	OPERATING CAPITAL OUTLAY		
	FROM DRUGS, DEVICES AND COSMETIC TRUST	FUND	10,400
	FROM MEDICAL QUALITY ASSURANCE TRUST	FUND	65,404
654	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM DRUGS, DEVICES AND COSMETIC TRUST	FUND	26,000
	FROM MEDICAL QUALITY ASSURANCE TRUST	FUND	26,000
655	SPECIAL CATEGORIES		
	EXAMINATION TESTING SERVICES FOR		
	PROFESSIONAL REGULATION		
	FROM MEDICAL QUALITY ASSURANCE TRUST	FUND	2,416,633
656	SPECIAL CATEGORIES		
	UNLICENSED ACTIVITIES		
	FROM MEDICAL QUALITY ASSURANCE TRUST	FUND	2,458,415
657	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM MEDICAL QUALITY ASSURANCE TRUST	FUND	438,174
658	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM DRUGS, DEVICES AND COSMETIC TRUST	FUND	38,000
	FROM MEDICAL QUALITY ASSURANCE TRUST	FUND	9,384,497
659	SPECIAL CATEGORIES		
	DEPARTMENTAL STAFF DEVELOPMENT AND		
	TRAINING		
	FROM MEDICAL QUALITY ASSURANCE TRUST	FUND	52,600
660	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM MEDICAL QUALITY ASSURANCE TRUST	FUND	207,319

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661	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM DRUGS, DEVICES AND COSMETIC TRUST FUND		16,803
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND		246,660
TOTAL:	MEDICAL QUALITY ASSURANCE FROM TRUST FUNDS		60,318,421
	TOTAL POSITIONS	615.50	
	TOTAL ALL FUNDS		60,318,421

COMMUNITY HEALTH RESOURCES

	APPROVED SALARY RATE	3,763,110	
662	SALARIES AND BENEFITS POSITIONS	97.50	
	FROM GENERAL REVENUE FUND	966,309	
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND		424,524
	FROM FEDERAL GRANTS TRUST FUND		687,060
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		2,953,234
663	OTHER PERSONAL SERVICES		
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND		10,000
	FROM FEDERAL GRANTS TRUST FUND		109,770
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		24,000
664	EXPENSES		
	FROM GENERAL REVENUE FUND	145,174	
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND		131,878
	FROM FEDERAL GRANTS TRUST FUND		651,892
	FROM GRANTS AND DONATIONS TRUST FUND		29,729
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		772,169
665	AID TO LOCAL GOVERNMENTS		
	CONTRIBUTION TO COUNTY HEALTH UNITS FROM GENERAL REVENUE FUND	94,440	
666	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - COMMUNITY HEALTH CENTERS FROM GENERAL REVENUE FUND	1,500,000	
	FROM FEDERAL GRANTS TRUST FUND		4,299,270
	FROM GRANTS AND DONATIONS TRUST FUND		1,500,000

The funds in Specific Appropriation 666, shall be contracted through a competitive bid process to federally qualified community health centers in rural and medically underserved areas. The federally qualified community health centers shall be required to provide local matching funds in an amount equal to the state amount.

From the funds in Specific Appropriation 666, \$1,500,000 from the General Revenue Fund and \$1,500,000 from the Grants and Donations Trust Fund shall be primarily designated for transfer to the Agency for Health Care Administration for use in the Medicaid or Low Income Pool programs. Should the Agency for Health Care Administration be unable to use the full amount of these designated funds, remaining funds may be used secondarily for payments as described above.

667	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - LOCAL HEALTH COUNCILS FROM GRANTS AND DONATIONS TRUST FUND		906,000
668	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND		12,850
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		9,000

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669 SPECIAL CATEGORIES
 AREA HEALTH EDUCATION CENTERS
 FROM GENERAL REVENUE FUND 11,808,910

670 SPECIAL CATEGORIES
 COMMUNITY HOSPITAL EDUCATION PROGRAM
 FROM GENERAL REVENUE FUND 14,500,000

From the funds in Specific Appropriation 670, \$14,425,000 from the General Revenue Fund shall be primarily designated for transfer to the Agency for Health Care Administration for use in the Medicaid or Low Income Pool programs. Should the Agency for Health Care Administration be unable to use the full amount of these designated funds, remaining funds may be used secondarily for payments to Community Health Education Programs or payments to identified family practice teaching or specialty hospitals.

671 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 29,812
 FROM EMERGENCY MEDICAL SERVICES TRUST
 FUND 5,623
 FROM FEDERAL GRANTS TRUST FUND 485,471
 FROM GRANTS AND DONATIONS TRUST FUND 3,581
 FROM BRAIN AND SPINAL CORD INJURY
 REHABILITATION TRUST FUND 391,923

672 SPECIAL CATEGORIES
 GRANTS AND AIDS - CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 1,810,419
 FROM TOBACCO SETTLEMENT TRUST FUND 3,300,000
 FROM FEDERAL GRANTS TRUST FUND 437,153
 FROM BRAIN AND SPINAL CORD INJURY
 REHABILITATION TRUST FUND 500,000

In addition to existing projects in Specific Appropriation 672, the following projects are funded from non-recurring tobacco settlement trust funds:

Sacred Heart Health System - Escambia..... 2,500,000
 National Parkinson's Care Centers - Statewide..... 190,000
 Ventilator Dependent Rehabilitation - Miami-Dade..... 400,000
 Dental Student Loan Repayment Program - Statewide..... 200,000
 Miami Medical Clinic - Miami..... 10,000

673 SPECIAL CATEGORIES
 GRANTS AND AIDS - RURAL HEALTH NETWORK
 GRANTS
 FROM GENERAL REVENUE FUND 500,000
 FROM FEDERAL GRANTS TRUST FUND 574,305

674 SPECIAL CATEGORIES
 GRANTS AND AIDS - SHANDS TEACHING HOSPITAL
 FROM GENERAL REVENUE FUND 9,786,979

From the funds in Specific Appropriation 674, \$9,786,979 from the General Revenue Fund shall be primarily designated for transfer to the Agency or Health Care Administration for use in the Medicaid or Low Income Pool programs. Should the Agency for Health Care Administration be unable to use the full amount of these designated funds, remaining funds may be used secondarily for payments to Shands Teaching Hospital to continue the original purpose of providing health care services to indigent patients through Shands Healthcare.

675 SPECIAL CATEGORIES
 PURCHASED CLIENT SERVICES
 FROM GENERAL REVENUE FUND 716,133
 FROM BRAIN AND SPINAL CORD INJURY
 REHABILITATION TRUST FUND 18,734,089

676 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM BRAIN AND SPINAL CORD INJURY
 REHABILITATION TRUST FUND 31,440

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677 SPECIAL CATEGORIES
 GRANTS AND AIDS - SPINAL CORD RESEARCH
 FROM BRAIN AND SPINAL CORD INJURY
 REHABILITATION TRUST FUND 1,000,000

677A SPECIAL CATEGORIES
 COMPREHENSIVE STATEWIDE TOBACCO PREVENTION
 AND EDUCATION PROGRAM
 FROM TOBACCO SETTLEMENT TRUST FUND 52,898,788

Funds in Specific Appropriations 677A and 679A shall be used to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with s. 27, Art. X of the State Constitution.

678 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 7,815
 FROM EMERGENCY MEDICAL SERVICES TRUST
 FUND 2,503
 FROM FEDERAL GRANTS TRUST FUND 5,556
 FROM BRAIN AND SPINAL CORD INJURY
 REHABILITATION TRUST FUND 23,882

679 SPECIAL CATEGORIES
 MEDICALLY FRAGILE ENHANCEMENT PAYMENT
 FROM GENERAL REVENUE FUND 610,020

679A FIXED CAPITAL OUTLAY
 STATEWIDE TOBACCO PREVENTION AND EDUCATION
 FROM TOBACCO SETTLEMENT TRUST FUND 5,000,000

From the funds in Specific Appropriation 679A, \$5,000,000 of non-recurring tobacco settlement trust funds shall be used to improve the infrastructure of the county health departments to implement the Comprehensive Statewide Tobacco Education and Prevention Program.

679B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 RURAL HOSPITALS
 FROM TOBACCO SETTLEMENT TRUST FUND 3,000,000

From the funds in Specific Appropriation 679B, \$3,000,000 in non-recurring tobacco settlement trust funds are provided for the Rural Hospital Capital Improvement Grant Program and shall be allocated in accordance with the grant process in section 395.6061, Florida Statutes.

TOTAL: COMMUNITY HEALTH RESOURCES
 FROM GENERAL REVENUE FUND 42,476,011
 FROM TRUST FUNDS 98,915,690
 TOTAL POSITIONS 97.50
 TOTAL ALL FUNDS 141,391,701

PROGRAM: DISABILITY DETERMINATIONS

DISABILITY BENEFITS DETERMINATION

APPROVED SALARY RATE 840,454

680 SALARIES AND BENEFITS POSITIONS 24.00
 FROM GENERAL REVENUE FUND 587,783
 FROM FEDERAL GRANTS TRUST FUND 566,524
 FROM U.S. TRUST FUND 48,753,552

681 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 83,500
 FROM FEDERAL GRANTS TRUST FUND 83,500
 FROM U.S. TRUST FUND 10,645,515

682 EXPENSES
 FROM GENERAL REVENUE FUND 191,021
 FROM FEDERAL GRANTS TRUST FUND 197,021
 FROM U.S. TRUST FUND 14,747,739

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683	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	5,000	5,000
	FROM FEDERAL GRANTS TRUST FUND		150,000
	FROM U.S. TRUST FUND		
684	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	192,771	192,771
	FROM FEDERAL GRANTS TRUST FUND		24,454,436
	FROM U.S. TRUST FUND		
685	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	2,125	2,125
	FROM FEDERAL GRANTS TRUST FUND		472,509
	FROM U.S. TRUST FUND		
686	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	4,687	4,505
	FROM FEDERAL GRANTS TRUST FUND		387,379
	FROM U.S. TRUST FUND		
TOTAL:	DISABILITY BENEFITS DETERMINATION		
	FROM GENERAL REVENUE FUND	1,066,887	100,662,576
	FROM TRUST FUNDS		
	TOTAL POSITIONS	24.00	
	TOTAL ALL FUNDS		101,729,463
VETERANS' AFFAIRS, DEPARTMENT OF			
PROGRAM: SERVICES TO VETERANS' PROGRAM			
VETERANS' HOMES			
	APPROVED SALARY RATE	16,203,256	
687	SALARIES AND BENEFITS	POSITIONS	560.50
	FROM GENERAL REVENUE FUND		3,764,371
	FROM OPERATIONS AND MAINTENANCE TRUST		
	FUND		19,088,500
688	OTHER PERSONAL SERVICES		
	FROM OPERATIONS AND MAINTENANCE TRUST		
	FUND		871,819
689	EXPENSES		
	FROM GENERAL REVENUE FUND	16,575	
	FROM OPERATIONS AND MAINTENANCE TRUST		
	FUND		5,318,885
690	OPERATING CAPITAL OUTLAY		
	FROM GRANTS AND DONATIONS TRUST FUND		93,080
	FROM OPERATIONS AND MAINTENANCE TRUST		
	FUND		87,794
691	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	135,947	
	FROM OPERATIONS AND MAINTENANCE TRUST		
	FUND		3,056,051
692	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GRANTS AND DONATIONS TRUST FUND		60,000
693	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	2,151,002	
	FROM OPERATIONS AND MAINTENANCE TRUST		
	FUND		12,623,664
694	SPECIAL CATEGORIES		
	RECREATIONAL EQUIPMENT AND SUPPLIES		
	FROM GRANTS AND DONATIONS TRUST FUND		62,000

SECTION 3 - HUMAN SERVICES

695	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	130,295	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		564,008
696	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	29,541	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		200,836
696A	FIXED CAPITAL OUTLAY STATE NURSING HOME FOR VETERANS - DMS MGD		
	FROM GENERAL REVENUE FUND	4,473,156	
	FROM FEDERAL GRANTS TRUST FUND		7,011,005

Funds in Specific Appropriation 696A are provided for the construction of the sixth State Veterans' Nursing Home in St. Johns County.

697	FIXED CAPITAL OUTLAY ADDITIONS AND IMPROVEMENTS TO THE VETERANS' HOMES		
	FROM GENERAL REVENUE FUND	1,750,000	
	FROM FEDERAL GRANTS TRUST FUND		3,250,000
698	FIXED CAPITAL OUTLAY MAINTENANCE AND REPAIR OF STATE-OWNED RESIDENTIAL FACILITIES FOR VETERANS		
	FROM STATE HOMES FOR VETERANS TRUST FUND		2,196,325
TOTAL:	VETERANS' HOMES		
	FROM GENERAL REVENUE FUND	12,450,887	
	FROM TRUST FUNDS		54,483,967
	TOTAL POSITIONS	560.50	
	TOTAL ALL FUNDS		66,934,854

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	1,690,521	
699	SALARIES AND BENEFITS	POSITIONS	30.00
	FROM GENERAL REVENUE FUND		2,281,190
700	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		19,765
701	EXPENSES		
	FROM GENERAL REVENUE FUND		993,961
702	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		212,395
703	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND		2,007
704	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND		129,727
705	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND		5,292
706	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND		11,275

SECTION 3 - HUMAN SERVICES

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND	3,655,612	
	TOTAL POSITIONS	30.00	
	TOTAL ALL FUNDS		3,655,612
VETERANS' BENEFITS AND ASSISTANCE			
	APPROVED SALARY RATE	3,401,415	
707	SALARIES AND BENEFITS POSITIONS	80.00	
	FROM GENERAL REVENUE FUND	3,781,490	
	FROM FEDERAL GRANTS TRUST FUND		528,213
708	EXPENSES		
	FROM GENERAL REVENUE FUND	291,969	
	FROM FEDERAL GRANTS TRUST FUND		101,603
709	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	11,700	
710	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	2,569	
711	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	19,031	
	FROM FEDERAL GRANTS TRUST FUND		709
712	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	28,282	
	FROM FEDERAL GRANTS TRUST FUND		3,894
TOTAL: VETERANS' BENEFITS AND ASSISTANCE			
	FROM GENERAL REVENUE FUND	4,135,041	
	FROM TRUST FUNDS		634,419
	TOTAL POSITIONS	80.00	
	TOTAL ALL FUNDS		4,769,460
	TOTAL OF SECTION 3 POSITIONS	23,225.50	
	FROM GENERAL REVENUE FUND	7770,335,514	
	FROM TRUST FUNDS		16048,525,849
	TOTAL ALL FUNDS		23818,861,363

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

SPECIFIC APPROPRIATION

The monies contained herein are appropriated from the named funds to the Department of Corrections, Florida Department of Law Enforcement, Department of Juvenile Justice, Parole Commission, Department of Legal Affairs/Attorney General and the Justice Administration as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

CORRECTIONS, DEPARTMENT OF

From the funds in Specific Appropriations 713 through 899, each provider contracting with the Department of Corrections must provide the department with a proposal prior to the release of funds that details the services that will be delivered, the expected results, and recommended performance measures. The department and each provider must execute a contract before the release of any funds, and the contract documents must include mutually agreed upon performance measures. Each provider must provide quarterly performance reports to the department. Funds shall only be released to providers whose performance reports indicate successful compliance with the performance measures described in the contract.

The Department of Corrections shall develop and use a uniform format and uniform methodologies for the purpose of reporting annually to the Legislature on the state prison system. Such reports shall include a comprehensive plan for current facility use and any departures from planned facility use, including opening new facilities, renovating or closing existing facilities, and advancing or delaying the opening of new or renovated facilities. The report shall include the maximum capacity of currently operating facilities and the potential maximum capacity of facilities that the department could make operational within the fiscal year. The report shall also identify appropriate sites for future facilities and provide information to support specified locations, such as availability of personnel in local labor markets. Reports should include updated infrastructure needs for existing or future facilities. Each report should reconcile capacity figures to the immediately preceding report. For the purpose of this paragraph, maximum capacity shall be calculated and displayed pursuant to section 944.023(1)(b), Florida Statutes. The department may provide additional analysis of current and future bed needs based on such factors as deemed necessary by the Secretary. The next report shall be due January 1, 2008.

Funds in Specific Appropriations 713 through 899 shall not be used to pay for unoccupied leased space currently being leased by the Department of Corrections in the event the leases are vacant on or after July 1, 2007, and for which it has been determined by the secretary of the department that there is no longer a need.

From the funds in Specific Appropriations 713 through 899, the Department of Corrections shall support the Office of Program Policy Analysis and Government Accountability (OPPAGA), which shall conduct a review to determine whether the department's educational and substance abuse treatment programs should be more appropriately administered by another state agency or other entity. In the course of the review, OPPAGA shall consider funding levels provided to the department, identify the advantages and disadvantages of program delivery models used by other state agencies, such as the Department of Juvenile Justice, and correctional agencies in other states. The department shall provide sufficient data to OPPAGA to conduct this study. OPPAGA shall submit a report to the chairs of the Senate Fiscal Policy and Calendar Committee and the House Policy and Budget Council by February 1, 2008.

PROGRAM: DEPARTMENT ADMINISTRATION

BUSINESS SERVICE CENTERS

	APPROVED SALARY RATE	13,545,559	
713	SALARIES AND BENEFITS	POSITIONS	343.00
	FROM GENERAL REVENUE FUND		15,126,062
	FROM ADMINISTRATIVE TRUST FUND		2,051,871

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

714	EXPENSES		
	FROM GENERAL REVENUE FUND	1,203,252	
	FROM ADMINISTRATIVE TRUST FUND		133,494
715	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	52,393	
716	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	353,962	
TOTAL:	BUSINESS SERVICE CENTERS		
	FROM GENERAL REVENUE FUND	16,735,669	
	FROM TRUST FUNDS		2,185,365
	TOTAL POSITIONS	343.00	
	TOTAL ALL FUNDS		18,921,034

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	16,628,112	
717	SALARIES AND BENEFITS	POSITIONS	357.00
	FROM GENERAL REVENUE FUND	17,129,960	
	FROM ADMINISTRATIVE TRUST FUND		2,908,521
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		80,200
718	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	24,545	
	FROM ADMINISTRATIVE TRUST FUND		42,906
719	EXPENSES		
	FROM GENERAL REVENUE FUND	3,275,224	
	FROM ADMINISTRATIVE TRUST FUND		491,826
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		1,083,200
720	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	22,475	
	FROM ADMINISTRATIVE TRUST FUND		30,160
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		240,600
	FROM FEDERAL GRANTS TRUST FUND		101,840
721	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND	8,026	
722	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	607,418	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		200,000
	FROM FEDERAL GRANTS TRUST FUND		347,650

From the funds in Specific Appropriation 722, \$300,000 is provided in non-recurring general revenue to conduct a pilot project within the Department of Corrections for biometric screening and wellness productivity with a measurable outcome of 1.5: 1 return on investment, improved health care, increased productivity and identification of health risk factors for mitigation.

723	SPECIAL CATEGORIES		
	TRANSFER TO GENERAL REVENUE FUND		
	FROM FEDERAL GRANTS TRUST FUND		12,800,000

Funds in Specific Appropriation 723 are from reimbursements from the United States federal government for incarcerating aliens in Florida's prisons. If total reimbursements exceed \$12,800,000, the department shall submit a budget amendment in accordance with all applicable provisions of chapter 216, Florida Statutes, requesting additional budget authority to transfer the balance to the General Revenue Fund.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

724	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	845,134	
725	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	11,223,644	
	FROM ADMINISTRATIVE TRUST FUND		86,002
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND		174,645
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND	33,136,426	
	FROM TRUST FUNDS		18,587,550
	TOTAL POSITIONS	357.00	
	TOTAL ALL FUNDS		51,723,976

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	7,153,565	
726	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	153.00 6,897,400	
	FROM ADMINISTRATIVE TRUST FUND		930,946
727	EXPENSES FROM GENERAL REVENUE FUND	103,242	
	FROM ADMINISTRATIVE TRUST FUND		2,718
728	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	939,000	
729	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	1,575,414	
TOTAL:	INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND	9,515,056	
	FROM TRUST FUNDS		933,664
	TOTAL POSITIONS	153.00	
	TOTAL ALL FUNDS		10,448,720

PROGRAM: SECURITY AND INSTITUTIONAL OPERATIONS

From the funds provided in Specific Appropriations 741, 755 and 766, a total of \$1,074,362 is provided as payment in lieu of ad valorem taxation for distribution to local government taxing authorities in accordance with section 957.04(8), Florida Statutes. Funding is provided as follows: \$269,324 for the Bay Correctional Facility, \$339,242 for the Moore Haven Correctional Facility, \$275,560 for the South Bay Correctional Facility, \$100,000 for the Gadsden Correctional Facility and \$90,236 for the Lake City Correctional Facility. Distribution of these funds is contingent upon (1) the withdrawal of any outstanding claims or (2) the county commission of the county where the correctional facility is located stipulating by resolution and memorandum of understanding with the state that by the county commission's acceptance of payment in lieu of ad valorem taxation, the county commission waives any ad valorem tax claim for Fiscal Year 2007-2008 for the related facility, whichever is applicable. Distribution of these funds for each facility is further contingent upon the county commission canceling any outstanding tax certificate and quieting title to any tax deed, or portion thereof, that is based on unpaid ad valorem taxes for the relevant facility.

From the funds in Specific Appropriations 730 through 808A, the department shall issue a new contract for food services to be effective no later than July 1, 2007. Such contract shall be based on the results of an Invitation to Bid as defined in section 287.057, Florida Statutes, for food services. In the event the department has not entered into a new contract by July 1, 2007, the existing provider shall be placed on a month-to-month contract until a contract resulting from the Invitation to Bid has been executed.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

ADULT MALE CUSTODY OPERATIONS

	APPROVED SALARY RATE	340,163,616	
730	SALARIES AND BENEFITS	POSITIONS 9,502.00	
	FROM GENERAL REVENUE FUND	492,864,253	
	FROM FEDERAL GRANTS TRUST FUND		341,701
From the funds in Specific Appropriations 717 through 899, support costs are provided for the following correctional facilities:			
	Dade Transitional Care Unit (30 FTE).....		1,806,070
	Wakulla Annex (164 FTE).....		2,309,963
	Lowell Work Camp (54 FTE).....		2,699,897
731	OTHER PERSONAL SERVICES		
	FROM GRANTS AND DONATIONS TRUST FUND		91,000
732	EXPENSES		
	FROM GENERAL REVENUE FUND	29,464,871	
	FROM FEDERAL GRANTS TRUST FUND		216,949
	FROM GRANTS AND DONATIONS TRUST FUND		240,389
733	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	799,299	
	FROM FEDERAL GRANTS TRUST FUND		750,000
	FROM GRANTS AND DONATIONS TRUST FUND		250,000
734	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	52,674,725	
	FROM FEDERAL GRANTS TRUST FUND		83,421
735	LUMP SUM		
	CJEC INMATE POPULATION INCREASE		
		POSITIONS 252.00	
	FROM GENERAL REVENUE FUND	7,784,679	
Funds in Specific Appropriation 735 include an increase of 252 FTEs and \$7,784,679 from the General Revenue Fund which is sufficient to provide housing and security for 97,329 inmates when fully annualized. Variable expenses, maintenance, and health services funds are provided for an average daily population of 94,364 inmates.			
Funds and positions in Specific Appropriation 735 are provided to address security needs for the additional prison populations expected in Fiscal Year 2007-08 as projected by the Criminal Justice Estimating Conference. Total salary rate established for the positions shall not exceed 7,988,499. These positions and funds shall be released as needed to address security issues associated with the prison population increase.			
736	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	3,747,341	
	FROM FEDERAL GRANTS TRUST FUND		273,617
737	SPECIAL CATEGORIES		
	FOOD SERVICE AND PRODUCTION		
	FROM GENERAL REVENUE FUND	3,002,256	
	FROM FEDERAL GRANTS TRUST FUND		118,172
738	SPECIAL CATEGORIES		
	OVERTIME		
	FROM GENERAL REVENUE FUND	1,378,081	
739	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	10,826,688	
	FROM SALE OF GOODS AND SERVICES CLEARING TRUST FUND		598,288
740	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	7,363,755	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

741	SPECIAL CATEGORIES		
	PRIVATE PRISON OPERATIONS		
	FROM GENERAL REVENUE FUND	83,560,094	
	FROM PRIVATELY OPERATED INSTITUTIONS		
	INMATE WELFARE TRUST FUND		1,300,586

From the funds in Specific Appropriation 741, pursuant to the requirements of s. 287.057, and as defined in s. 287.012, F.S., the Department of Management Services is authorized to issue an Invitation to Negotiate to contract for 384 additional beds at the Graceville Correctional Facility and 384 additional beds at Bay Correctional Facility to house medium and close custody inmates. Any such Invitation to Negotiate shall be limited to modifications of existing contracts between the Department of Management Services and firms currently operating private correctional facilities and shall be for design, financing, acquisition, leasing, construction, and operation of the additional beds.

The Department of Management Services shall issue an Invitation to Negotiate, as defined in s. 287.012, F.S., for procurement of three 432 bed community work camp beds to house minimum custody inmates. The department is authorized to enter into a lease-purchase agreement to finance the construction of the additional 1,296 beds authorized by Specific Appropriation 741.

742	FIXED CAPITAL OUTLAY		
	CONTRACTED CORRECTIONAL INSTITUTIONS -		
	LEASE PURCHASE		
	FROM GENERAL REVENUE FUND	3,456,623	

743	FIXED CAPITAL OUTLAY		
	PRIVATE PRISON OPERATIONS - LEASE PURCHASE		
	FROM GENERAL REVENUE FUND	17,199,659	

Funds in Specific Appropriation 743 are provided for payments required under the master lease purchase agreement used to secure the certificates of participation issued to finance or refinance the following correctional facilities, including payments provided prior to completion of the facilities:

Bay Correctional Facility (Bay County)	3,432,753
Moore Haven Correctional Facility (Glades County)	3,072,404
South Bay Correctional Facility (Palm Beach County)	5,069,818
Graceville Correctional Facility (Jackson County)	5,624,684

TOTAL: ADULT MALE CUSTODY OPERATIONS		
FROM GENERAL REVENUE FUND	714,122,324	
FROM TRUST FUNDS		4,264,123
TOTAL POSITIONS	9,754.00	
TOTAL ALL FUNDS		718,386,447

ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY OPERATIONS

	APPROVED SALARY RATE	42,437,005	
744	SALARIES AND BENEFITS	POSITIONS	1,176.00
	FROM GENERAL REVENUE FUND	56,425,314	
	FROM GRANTS AND DONATIONS TRUST FUND		120,585
745	OTHER PERSONAL SERVICES		
	FROM GRANTS AND DONATIONS TRUST FUND		32,884
746	EXPENSES		
	FROM GENERAL REVENUE FUND	3,117,762	
	FROM GRANTS AND DONATIONS TRUST FUND		50,703
747	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	70,174	
748	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	3,716,232	
	FROM GRANTS AND DONATIONS TRUST FUND		15,841

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

749	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	704,440	
750	SPECIAL CATEGORIES LOCAL COMMUNITY CORRECTIONS PROJECT FROM GRANTS AND DONATIONS TRUST FUND		22,509
751	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION FROM GENERAL REVENUE FUND	187,659	
752	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND	979,308	
753	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	1,049,899	
754	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	464,115	
755	SPECIAL CATEGORIES PRIVATE PRISON OPERATIONS FROM GENERAL REVENUE FUND FROM PRIVATELY OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND	29,349,350	597,359
756	FIXED CAPITAL OUTLAY PRIVATE PRISON OPERATIONS - LEASE PURCHASE FROM GENERAL REVENUE FUND	3,058,970	

Funds in Specific Appropriation 756 are provided for payments required under the master lease purchase agreement used to secure the certificates of participation issued to finance or refinance the Gadsden Correctional Facility, including payments provided prior to completion of the facility.

TOTAL: ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY OPERATIONS			
FROM GENERAL REVENUE FUND	99,123,223		
FROM TRUST FUNDS			839,881
TOTAL POSITIONS	1,176.00		
TOTAL ALL FUNDS			99,963,104

MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS

	APPROVED SALARY RATE	25,701,172	
757	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	689.00 42,973,762	376,047
758	EXPENSES FROM GENERAL REVENUE FUND	1,562,436	
759	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	24,000	500,000
760	FOOD PRODUCTS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	2,038,790	483,667
761	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	33,346	
762	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	217,664	191,046

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

763	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND	999,227	
764	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	1,053,810	
765	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	210,506	
766	SPECIAL CATEGORIES PRIVATE PRISON OPERATIONS FROM GENERAL REVENUE FUND FROM PRIVATELY OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND	17,770,827	195,403
767	FIXED CAPITAL OUTLAY PRIVATE PRISON OPERATIONS - LEASE PURCHASE FROM GENERAL REVENUE FUND	2,626,088	

Funds in Specific Appropriation 767 are provided for payments required under the master lease purchase agreement used to secure the certificates of participation issued to finance or refinance the Lake City Correctional Facility (Columbia County).

TOTAL: MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS			
FROM GENERAL REVENUE FUND	69,510,456		
FROM TRUST FUNDS			1,746,163
TOTAL POSITIONS	689.00		
TOTAL ALL FUNDS			71,256,619

SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS

	APPROVED SALARY RATE	175,856,890	
768	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	4,874.00 239,935,431	
769	EXPENSES FROM GENERAL REVENUE FUND	4,889,883	
770	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	176,980	
771	FOOD PRODUCTS FROM GENERAL REVENUE FUND	14,688,460	
772	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	1,985,688	
773	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION FROM GENERAL REVENUE FUND	1,158,876	
774	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND	1,581,989	
775	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	7,675,581	
776	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	1,909,378	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS		
FROM GENERAL REVENUE FUND	274,002,266	
TOTAL POSITIONS	4,874.00	
TOTAL ALL FUNDS		274,002,266

RECEPTION CENTER OPERATIONS

APPROVED SALARY RATE	68,150,808	
777 SALARIES AND BENEFITS	POSITIONS	1,897.00
FROM GENERAL REVENUE FUND		95,042,179
FROM FEDERAL GRANTS TRUST FUND		
		8,318
778 EXPENSES		
FROM GENERAL REVENUE FUND	4,940,556	
FROM FEDERAL GRANTS TRUST FUND		31,090
779 OPERATING CAPITAL OUTLAY		
FROM FEDERAL GRANTS TRUST FUND		250,000
780 FOOD PRODUCTS		
FROM GENERAL REVENUE FUND	5,597,969	
FROM FEDERAL GRANTS TRUST FUND		32,449
781 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	98,152	
782 SPECIAL CATEGORIES		
FOOD SERVICE AND PRODUCTION		
FROM GENERAL REVENUE FUND	370,703	
FROM FEDERAL GRANTS TRUST FUND		46,893
783 SPECIAL CATEGORIES		
OVERTIME		
FROM GENERAL REVENUE FUND	731,858	
784 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	1,512,312	
785 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND	861,554	
TOTAL: RECEPTION CENTER OPERATIONS		
FROM GENERAL REVENUE FUND	109,155,283	
FROM TRUST FUNDS		368,750
TOTAL POSITIONS	1,897.00	
TOTAL ALL FUNDS		109,524,033

PUBLIC SERVICE WORKSQUADS AND WORK RELEASE TRANSITION

APPROVED SALARY RATE	35,974,949	
786 SALARIES AND BENEFITS	POSITIONS	982.00
FROM GENERAL REVENUE FUND		34,473,508
FROM CORRECTIONAL WORK PROGRAM TRUST FUND		
FROM GRANTS AND DONATIONS TRUST FUND		19,216,313
		48,857

From the funds in Specific Appropriations 786 through 795, \$1,400,000 from the Correctional Work Program Trust Fund is contingent upon increased collections from billings to state agencies, public community colleges and state universities to cover the cost of supervision of inmate work squads provided on their behalf.

787 EXPENSES		
FROM GENERAL REVENUE FUND	210	
FROM CORRECTIONAL WORK PROGRAM TRUST FUND		617,244
FROM GRANTS AND DONATIONS TRUST FUND		32,776

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

788	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	113,907	
	FROM CORRECTIONAL WORK PROGRAM TRUST		
	FUND		57,934
789	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	2,121,012	
790	LUMP SUM		
	CORRECTIONAL WORK PROGRAMS		
		POSITIONS	7.00
	FROM CORRECTIONAL WORK PROGRAM TRUST		
	FUND		2,523,849

Funds and positions in Specific Appropriation 790 from the Correctional Work Program Trust Fund are provided for interagency contracted services funded by state agencies or local governments. These positions and funds shall be released as needed upon execution of interagency community service squad contract(s).

791	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	15,870,050	
	FROM CORRECTIONAL WORK PROGRAM TRUST		
	FUND		284,315

From the funds in Specific Appropriation 791, the Department of Corrections shall issue an Invitation to Negotiate, as defined in s. 287.012, F.S., for procurement of 700 additional privately operated work release beds. The department shall also issue an Invitation to Negotiate for procurement of 500 privately operated work release beds to be constructed on existing department work release center sites.

From the funds in Specific Appropriation 791, the department shall issue an Invitation to Negotiate, as defined in s. 287.012, F.S., for procurement of 500 additional substance abuse/transition work release beds to come on line by January 1, 2008.

792	SPECIAL CATEGORIES		
	FOOD SERVICE AND PRODUCTION		
	FROM GENERAL REVENUE FUND	204,143	
793	SPECIAL CATEGORIES		
	OVERTIME		
	FROM GENERAL REVENUE FUND	209,537	
794	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	253,675	
795	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	365,327	
	FROM CORRECTIONAL WORK PROGRAM TRUST		
	FUND		143,890
TOTAL:	PUBLIC SERVICE WORKSQUADS AND WORK RELEASE		
	TRANSITION		
	FROM GENERAL REVENUE FUND	53,611,369	
	FROM TRUST FUNDS		22,925,178
	TOTAL POSITIONS	989.00	
	TOTAL ALL FUNDS		76,536,547

ROAD PRISON OPERATIONS

	APPROVED SALARY RATE	3,761,165	
796	SALARIES AND BENEFITS	POSITIONS	95.00
	FROM GENERAL REVENUE FUND		352
	FROM CORRECTIONAL WORK PROGRAM TRUST		
	FUND		5,431,462
797	EXPENSES		
	FROM CORRECTIONAL WORK PROGRAM TRUST		
	FUND		507,513

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

798	FOOD PRODUCTS FROM CORRECTIONAL WORK PROGRAM TRUST FUND		352,549
799	SPECIAL CATEGORIES CONTRACTED SERVICES FROM CORRECTIONAL WORK PROGRAM TRUST FUND		11,284
800	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION FROM CORRECTIONAL WORK PROGRAM TRUST FUND		53,567
801	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	93,426	
802	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM CORRECTIONAL WORK PROGRAM TRUST FUND		24,666
TOTAL:	ROAD PRISON OPERATIONS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	93,778	6,381,041
	TOTAL POSITIONS	95.00	
	TOTAL ALL FUNDS		6,474,819

OFFENDER MANAGEMENT AND CONTROL

	APPROVED SALARY RATE	43,526,138	
803	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM CORRECTIONAL WORK PROGRAM TRUST FUND	POSITIONS 1,278.00 52,064,343	63,165
804	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	376,454	
805	EXPENSES FROM GENERAL REVENUE FUND FROM CORRECTIONAL WORK PROGRAM TRUST FUND	3,179,004	1,959
806	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	37,306	
807	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	35,658	
808	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND FROM CORRECTIONAL WORK PROGRAM TRUST FUND	82,243	1,655
TOTAL:	OFFENDER MANAGEMENT AND CONTROL FROM GENERAL REVENUE FUND FROM TRUST FUNDS	55,775,008	66,779
	TOTAL POSITIONS	1,278.00	
	TOTAL ALL FUNDS		55,841,787

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	10,203,557	
809	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	POSITIONS 202.00 13,704,161	
810	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	366,798	75,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

811	EXPENSES		
	FROM GENERAL REVENUE FUND	4,462,855	
	FROM GRANTS AND DONATIONS TRUST FUND		226,785
	FROM SALE OF GOODS AND SERVICES CLEARING TRUST FUND		800,000
812	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	308,200	
813	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,472,524	

Funds in Specific Appropriation 813 are provided to continue the victim notification system (VINE).

814	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	121,301	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	20,435,839	
	FROM TRUST FUNDS		1,101,785
	TOTAL POSITIONS	202.00	
	TOTAL ALL FUNDS		21,537,624

CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR

	APPROVED SALARY RATE	17,446,580	
815	SALARIES AND BENEFITS		541.00
	FROM GENERAL REVENUE FUND	22,886,124	
816	EXPENSES		
	FROM GENERAL REVENUE FUND	72,657,021	
817	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	217,278	
818	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	1,920,258	
819	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	5,416,622	
820	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM GENERAL REVENUE FUND	3,515,149	
820A	FIXED CAPITAL OUTLAY		
	CORRECTION, ENVIRONMENTAL DEFICIENCIES		
	FROM GENERAL REVENUE FUND	2,453,136	
821	FIXED CAPITAL OUTLAY		
	FACILITIES PROVIDING ADDITIONAL CAPACITY		
	FROM GENERAL REVENUE FUND	160,513,000	

From the funds in Specific Appropriation 821, non-recurring funds of \$157,513,000 are provided to complete the construction of the following facilities at the following total capacities: a 1,521 bed new institution to be known as Suwannee Correctional Institution, one 228 bed secure housing unit at Lowell Correctional Institution Annex, two 161 bed dormitories at Lowell Correctional Institution Main, two 150 bed dormitories at Washington Correctional Institution Annex, two 161 bed dormitories at Columbia Correctional Institution Annex, one 151 bed dormitory at Santa Rosa Correctional Institution Annex, one 228 bed secure housing unit at Lancaster Correctional Institution, four 132 bed dormitory additions to existing department facilities, and five 100 bed additions to existing department work release center sites. In addition, \$3,000,000 in non-recurring funds is provided for land acquisition, planning, development, and permitting costs for future prison sites.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR
 FROM GENERAL REVENUE FUND 269,578,588
 TOTAL POSITIONS 541.00
 TOTAL ALL FUNDS 269,578,588

INFORMATION TECHNOLOGY

 APPROVED SALARY RATE 1,319,950
 823 SALARIES AND BENEFITS POSITIONS 24.00
 FROM GENERAL REVENUE FUND 1,659,051
 824 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 15,000
 825 EXPENSES
 FROM GENERAL REVENUE FUND 1,651,824
 826 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND 232,881
 827 SPECIAL CATEGORIES -
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 4,746,887
 828 SPECIAL CATEGORIES -
 DEFERRED-PAYMENT COMMODITY CONTRACTS
 FROM GENERAL REVENUE FUND 295,329
 829 DATA PROCESSING SERVICES
 TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF
 MANAGEMENT SERVICES
 FROM GENERAL REVENUE FUND 226,334
 830 DATA PROCESSING SERVICES
 OTHER DATA PROCESSING SERVICES
 FROM GENERAL REVENUE FUND 923,243
 TOTAL: INFORMATION TECHNOLOGY
 FROM GENERAL REVENUE FUND 9,750,549
 TOTAL POSITIONS 24.00
 TOTAL ALL FUNDS 9,750,549

PROGRAM: COMMUNITY CORRECTIONS

PROBATION SUPERVISION

 APPROVED SALARY RATE 89,934,276
 831 SALARIES AND BENEFITS POSITIONS 2,366.00
 FROM GENERAL REVENUE FUND 127,221,249
 FROM FEDERAL GRANTS TRUST FUND 26,980
 832 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 44,224
 833 EXPENSES
 FROM GENERAL REVENUE FUND 14,688,301
 FROM FEDERAL GRANTS TRUST FUND 14,108
 834 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND 364,629
 835 SPECIAL CATEGORIES -
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 90,756
 836 SPECIAL CATEGORIES -
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 2,448,801
 837 SPECIAL CATEGORIES -
 SALARY INCENTIVE PAYMENTS
 FROM GENERAL REVENUE FUND 366,026

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROBATION SUPERVISION		
FROM GENERAL REVENUE FUND	145,223,986	
FROM TRUST FUNDS		41,088
TOTAL POSITIONS	2,366.00	
TOTAL ALL FUNDS		145,265,074

DRUG OFFENDER PROBATION SUPERVISION

APPROVED SALARY RATE	13,694,270	
838 SALARIES AND BENEFITS POSITIONS	313.00	
FROM GENERAL REVENUE FUND	19,764,542	
839 EXPENSES		
FROM GENERAL REVENUE FUND	1,366,336	
840 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	19,233	
841 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	9,357	
842 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND	70,035	
TOTAL: DRUG OFFENDER PROBATION SUPERVISION		
FROM GENERAL REVENUE FUND	21,229,503	
TOTAL POSITIONS	313.00	
TOTAL ALL FUNDS		21,229,503

PRE TRIAL INTERVENTION SUPERVISION

APPROVED SALARY RATE	2,943,492	
843 SALARIES AND BENEFITS POSITIONS	76.00	
FROM GENERAL REVENUE FUND	4,247,964	
844 EXPENSES		
FROM GENERAL REVENUE FUND	355,183	
845 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	1,627	
846 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND	21,726	
TOTAL: PRE TRIAL INTERVENTION SUPERVISION		
FROM GENERAL REVENUE FUND	4,626,500	
TOTAL POSITIONS	76.00	
TOTAL ALL FUNDS		4,626,500

COMMUNITY CONTROL SUPERVISION

APPROVED SALARY RATE	18,649,371	
847 SALARIES AND BENEFITS POSITIONS	436.00	
FROM GENERAL REVENUE FUND	27,349,740	
FROM FEDERAL GRANTS TRUST FUND		127,521
848 EXPENSES		
FROM GENERAL REVENUE FUND	2,475,583	
FROM FEDERAL GRANTS TRUST FUND		50,609
848A OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	74,800	
849 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	14,257	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

850 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 156,085

851 SPECIAL CATEGORIES
ELECTRONIC MONITORING
FROM GENERAL REVENUE FUND 7,392,935

From the funds in Specific Appropriation 851, the Department of Corrections shall procure electronic monitoring services and equipment through the contracts resulting from the Invitation to Bid (ITB) required by the Jessica Lunsford Act of 2005. The department, however, may procure electronic monitoring services and equipment from any other vendor under contract with the department provided that the vendor agrees to provide services and equipment at a price equal to or less than the contract resulting from the ITB required by the Jessica Lunsford Act of 2005, which is in effect for the region of the state within which the vendor is under contract to provide services and equipment.

851A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 8,421

TOTAL: COMMUNITY CONTROL SUPERVISION
FROM GENERAL REVENUE FUND 37,471,821
FROM TRUST FUNDS 178,130

TOTAL POSITIONS 436.00
TOTAL ALL FUNDS 37,649,951

POST PRISON RELEASE SUPERVISION

APPROVED SALARY RATE 17,684,144

852 SALARIES AND BENEFITS POSITIONS 357.00
FROM GENERAL REVENUE FUND 25,273,430
FROM FEDERAL GRANTS TRUST FUND 24,322

853 EXPENSES
FROM GENERAL REVENUE FUND 1,848,290
FROM FEDERAL GRANTS TRUST FUND 212,243

854 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 110,261

From the funds in Specific Appropriation 854, \$100,000 from non-recurring general revenue shall be used by the Department of Corrections to contract for the development and operation of one or more integrated community based corrections transition re-entry centers/workcamps with a specific focus on reducing inmate recidivism. The centers must be facilities that combine integrated substance abuse treatment, cognitive restructuring, employment preparation, training and placement programs, and utilizing only evidence-based methodologies to achieve recidivism outcomes.

854A SPECIAL CATEGORIES
LOCAL COMMUNITY CORRECTIONS PROJECT
FROM GENERAL REVENUE FUND 3,509,000

Funds in Specific Appropriation 854A are provided for the following projects from non-recurring funds:

Bridges of America Post-Release Transitional Housing Program
Program - Tampa/St. Petersburg..... 390,000
Bridges of America 100-Bed Post-Release Transitional
Housing Program - Orlando..... 730,000
Jail Diversion Pilot Project (GAP)..... 500,000
Jail Diversion - Assertive Community Team..... 250,000
New Horizon Family Preservation and Support Program..... 300,000
Operation New Hope Re-Entry Program..... 500,000
Family Crisis Help Center, Inc..... 189,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

855	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	83,019	
	FROM FEDERAL GRANTS TRUST FUND		30,030
TOTAL:	POST PRISON RELEASE SUPERVISION		
	FROM GENERAL REVENUE FUND	30,824,000	
	FROM TRUST FUNDS		266,595
	TOTAL POSITIONS	357.00	
	TOTAL ALL FUNDS		31,090,595

ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES

855A	EXPENSES	
	FROM GENERAL REVENUE FUND	300,000
856	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM GENERAL REVENUE FUND	5,160,665
857	SPECIAL CATEGORIES	
	LOCAL COMMUNITY CORRECTIONS PROJECT	
	FROM GENERAL REVENUE FUND	2,471,000

From the funds in Specific Appropriation 857, non-recurring funds are provided for the following projects:

Seminole County Drug Offender Treatment Services -	
Grove Counseling Center.....	200,000
Bridges of America - Tampa/St. Petersburg.....	500,000
24-Hour Electronic Alcohol Monitoring.....	100,000
DOC Assertive Community Treatment (ACT) Pilot Program.....	236,000
Project Reconnect/The Habitual Misdemeanor Offender Program.....	500,000
Alternatives to Incarceration (ATI) Program.....	300,000
Partnership for Forensic and Jail Diversion.....	250,000
Bridges of America's 25 Drug and Alcohol Beds for Women at the St. Petersburg Bridge.....	150,000

858	SPECIAL CATEGORIES	
	GRANTS AND AIDS - CONTRACTED DRUG TREATMENT/REHABILITATION PROGRAMS	
	FROM GENERAL REVENUE FUND	27,645,566

From the funds in Specific Appropriation 858, \$600,000 in non-recurring general revenue is provided for the Drug Abuse Comprehensive Coordinating Office, Inc. (DACC0) in Hillsborough County.

TOTAL:	ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES	
	FROM GENERAL REVENUE FUND	35,577,231
	TOTAL ALL FUNDS	35,577,231

OFFENDER MANAGEMENT AND CONTROL

	APPROVED SALARY RATE	1,452,547
859	SALARIES AND BENEFITS	POSITIONS 42.00
	FROM GENERAL REVENUE FUND	2,328,108
860	OTHER PERSONAL SERVICES	
	FROM GENERAL REVENUE FUND	18,490
861	EXPENSES	
	FROM GENERAL REVENUE FUND	130,252
862	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM GENERAL REVENUE FUND	28,425

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: OFFENDER MANAGEMENT AND CONTROL		
FROM GENERAL REVENUE FUND	2,505,275	
TOTAL POSITIONS	42.00	
TOTAL ALL FUNDS		2,505,275

INFORMATION TECHNOLOGY

APPROVED SALARY RATE	712,197	
863 SALARIES AND BENEFITS	POSITIONS	17.00
FROM GENERAL REVENUE FUND		1,112,964
864 EXPENSES		
FROM GENERAL REVENUE FUND		2,912,349
865 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND		332,309
866 DATA PROCESSING SERVICES		
OTHER DATA PROCESSING SERVICES		
FROM GENERAL REVENUE FUND		394,006
TOTAL: INFORMATION TECHNOLOGY		
FROM GENERAL REVENUE FUND	4,751,628	
TOTAL POSITIONS	17.00	
TOTAL ALL FUNDS		4,751,628

COMMUNITY FACILITY OPERATIONS

867 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND		3,172,964

PROGRAM: HEALTH SERVICES

INMATE HEALTH SERVICES

APPROVED SALARY RATE	94,443,115	
868 SALARIES AND BENEFITS	POSITIONS	2,142.00
FROM GENERAL REVENUE FUND		125,387,313
869 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND		10,476,719
870 EXPENSES		
FROM GENERAL REVENUE FUND		8,406,927
871 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND		1,247,329
872 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND		787,324
873 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND		1,307,633
874 SPECIAL CATEGORIES		
INMATE HEALTH SERVICES		
FROM GENERAL REVENUE FUND		161,079,616

From the funds in Specific Appropriation 874, \$100,000 is provided for Hepatitis B vaccinations for inmates.

875 SPECIAL CATEGORIES		
TREATMENT OF INMATES - GENERAL DRUGS		
FROM GENERAL REVENUE FUND		16,096,303
876 SPECIAL CATEGORIES		
TREATMENT OF INMATES - PSYCHOTROPIC DRUGS		
FROM GENERAL REVENUE FUND		13,534,296

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: INMATE HEALTH SERVICES			
FROM GENERAL REVENUE FUND	338,323,460		
TOTAL POSITIONS	2,142.00		
TOTAL ALL FUNDS		338,323,460	

TREATMENT OF INMATES WITH INFECTIOUS DISEASES

APPROVED SALARY RATE	530,706		
877 SALARIES AND BENEFITS	POSITIONS	11.50	
FROM GENERAL REVENUE FUND		102,101	
FROM FEDERAL GRANTS TRUST FUND			505,846
878 OTHER PERSONAL SERVICES			
FROM FEDERAL GRANTS TRUST FUND			184,207
879 EXPENSES			
FROM GENERAL REVENUE FUND	179,547		
FROM FEDERAL GRANTS TRUST FUND			721,494
880 OPERATING CAPITAL OUTLAY			
FROM FEDERAL GRANTS TRUST FUND			27,019
881 SPECIAL CATEGORIES			
INMATE HEALTH SERVICES			
FROM GENERAL REVENUE FUND	5,704,554		
882 SPECIAL CATEGORIES			
TREATMENT OF INMATES - INFECTIOUS DISEASE			
DRUGS			
FROM GENERAL REVENUE FUND	21,753,786		
TOTAL: TREATMENT OF INMATES WITH INFECTIOUS DISEASES			
FROM GENERAL REVENUE FUND	27,739,988		
FROM TRUST FUNDS			1,438,566
TOTAL POSITIONS	11.50		
TOTAL ALL FUNDS			29,178,554

PROGRAM: EDUCATION AND PROGRAMS

ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES

APPROVED SALARY RATE	1,686,917		
883 SALARIES AND BENEFITS	POSITIONS	38.00	
FROM GENERAL REVENUE FUND	1,200,253		
FROM FEDERAL GRANTS TRUST FUND			768,536
884 OTHER PERSONAL SERVICES			
FROM FEDERAL GRANTS TRUST FUND			4,809
885 EXPENSES			
FROM GENERAL REVENUE FUND	40,037		
FROM FEDERAL GRANTS TRUST FUND			622,865
886 OPERATING CAPITAL OUTLAY			
FROM FEDERAL GRANTS TRUST FUND			73,600
887 SPECIAL CATEGORIES			
CONTRACT DRUG ABUSE SERVICES			
FROM GENERAL REVENUE FUND	3,678,432		
FROM FEDERAL GRANTS TRUST FUND			3,072,341
TOTAL: ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES			
FROM GENERAL REVENUE FUND	4,918,722		
FROM TRUST FUNDS			4,542,151
TOTAL POSITIONS	38.00		
TOTAL ALL FUNDS			9,460,873

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

BASIC EDUCATION SKILLS

	APPROVED SALARY RATE	16,144,870	
888	SALARIES AND BENEFITS	POSITIONS	434.00
	FROM GENERAL REVENUE FUND		18,021,626
	FROM FEDERAL GRANTS TRUST FUND		2,722,090
889	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	771,542	
	FROM FEDERAL GRANTS TRUST FUND		666,172
890	EXPENSES		
	FROM GENERAL REVENUE FUND	4,539,560	
	FROM FEDERAL GRANTS TRUST FUND		392,275
891	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	1,027,605	
	FROM FEDERAL GRANTS TRUST FUND		472,386
892	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	108,253	
	FROM FEDERAL GRANTS TRUST FUND		1,757,078
892A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	210,000	
<p>From the funds in Specific Appropriation 892A, \$210,000 in non-recurring general revenue is provided for Horizon Communities In-Prison Education Programs at Tomoka, Wakulla, and Hillsborough Correctional Institutions.</p>			
893	SPECIAL CATEGORIES		
	GRANTS AND AIDS - EVEN START FAMILY LITERACY PROJECT		
	FROM FEDERAL GRANTS TRUST FUND		494,974
894	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	235,764	
TOTAL:	BASIC EDUCATION SKILLS		
	FROM GENERAL REVENUE FUND	24,914,350	
	FROM TRUST FUNDS		6,504,975
	TOTAL POSITIONS	434.00	
	TOTAL ALL FUNDS		31,419,325

ADULT OFFENDER TRANSITION, REHABILITATION AND SUPPORT

	APPROVED SALARY RATE	6,096,316	
895	SALARIES AND BENEFITS	POSITIONS	159.00
	FROM GENERAL REVENUE FUND		8,099,741
	FROM FEDERAL GRANTS TRUST FUND		438,804
896	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	182,290	
897	EXPENSES		
	FROM GENERAL REVENUE FUND	420,729	
	FROM FEDERAL GRANTS TRUST FUND		119,152
898	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	6,500	
	FROM FEDERAL GRANTS TRUST FUND		3,000
899	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	2,920,000	
	FROM FEDERAL GRANTS TRUST FUND		324,848

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: ADULT OFFENDER TRANSITION, REHABILITATION AND SUPPORT		
FROM GENERAL REVENUE FUND	11,629,260	
FROM TRUST FUNDS		885,804
TOTAL POSITIONS	159.00	
TOTAL ALL FUNDS		12,515,064

JUSTICE ADMINISTRATION

PROGRAM: JUSTICE ADMINISTRATIVE COMMISSION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	4,131,942		
900 SALARIES AND BENEFITS	POSITIONS	111.00	
FROM GENERAL REVENUE FUND		5,683,827	
FROM GRANTS AND DONATIONS TRUST FUND			34,924
901 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND		20,600	
902 EXPENSES			
FROM GENERAL REVENUE FUND		871,671	
FROM GRANTS AND DONATIONS TRUST FUND			4,825
903 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND		62,530	
904 LUMP SUM			
STATE ATTORNEY, PUBLIC DEFENDER CONTRACT/ GRANT POSITIONS	POSITIONS	14.50	

The positions in Specific Appropriation 904 are provided for State Attorneys and Public Defenders to utilize with grants received during the 2006-2007 fiscal year that will recur for a minimum of 2 years. The Justice Administrative Commission may request the transfer of these positions to the offices of the State Attorneys and Public Defenders as needed. Such transfers are contingent upon the commission notifying and providing documentation of the grant received to the chair of the Senate Fiscal Policy and Calendar Committee and the chair of the House Policy and Budget Council and the Governor's Office of Policy and Budget. Such notification is subject to the legislative objection provisions of chapter 216, Florida Statutes. Rate may be established for these positions at the amount of the starting salary of an assistant state attorney and assistant public defender. The rate must be placed in reserve pending transfer of positions.

905 LUMP SUM			
WORKLOAD FOR COUNTY OR MUNICIPAL CONTRACTS			
	POSITIONS	15.00	

The positions in Specific Appropriation 905 are provided for State Attorneys and Public Defenders to use for grants received from counties during the 2007-08 fiscal year for the purpose of prosecution of local ordinance violations pursuant to s. 27.34, Florida Statutes, or defense of persons accused violating local ordinances pursuant to s. 27.54, Florida Statutes. Such transfers are contingent upon the Justice Administrative Commission notifying the chair of the Senate Fiscal Policy and Calendar Committee and the chair of the House Policy and Budget Council and the Governor's Office of Policy and Budget. Such notification is subject to the legislative objection provisions of chapter 216, Florida Statutes. Rate may be established for these positions consistent with the salaries provided for in the grant. The rate must be placed in reserve pending transfer of positions.

906 LUMP SUM			
STATE ATTORNEY AND PUBLIC DEFENDER WORKLOAD			
	POSITIONS	44.00	
FROM GENERAL REVENUE FUND		3,250,000	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

907	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FOSTER CARE CITIZEN		
	REVIEW PANEL		
	FROM GENERAL REVENUE FUND	650,000	
	FROM GRANTS AND DONATIONS TRUST FUND		300,000

The Funds in Specific Appropriation 907 from non-recurring general revenue are allocated as follows:

Manatee Citizens Review Panel.....	150,000
Miami-Dade Foster Care Review Panel.....	400,000

908	SPECIAL CATEGORIES	
	SEXUAL PREDATOR CIVIL COMMITMENT	
	LITIGATION COSTS	
	FROM GENERAL REVENUE FUND	4,029,194

Funds in Specific Appropriation 908 are provided for attorney fees and case-related expenses associated with prosecuting and defending sexual predator civil commitment cases. Case-related expenses are limited to expert witness fees, clinical evaluations, court reporter costs, and foreign language interpreters. The Justice Administrative Commission is authorized to pay up to \$5,000 per case for case-related expenses incurred by the State Attorney and the Public Defender, or court appointed counsel where there is an ethical conflict, for a combined maximum of \$10,000 for case-related expenses per case, unless the court orders payment of a greater amount. The Justice Administrative Commission shall submit quarterly reports to the chair of the Senate Fiscal Policy and Calendar Committee and the chair of the House Policy and Budget Council describing, by judicial circuit, requests for payments of case-related expenses received; court orders received directing payment of such expenses; and actual encumbrances and disbursements from this special appropriations category.

909	SPECIAL CATEGORIES	
	CONTRACT WITH DEPARTMENT OF MANAGEMENT	
	SERVICES FOR COPEs	
	FROM GENERAL REVENUE FUND	90,125

910	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM GENERAL REVENUE FUND	306,720

911	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF FINANCIAL	
	SERVICES - AUDITS OF CLERK BUDGETS	
	FROM GENERAL REVENUE FUND	66,796

912	SPECIAL CATEGORIES	
	PUBLIC DEFENDER DUE PROCESS COSTS	
	FROM GENERAL REVENUE FUND	19,645,299

Funds in Specific Appropriation 912 are provided for the Public Defenders' due process costs as specified in section 29.006, Florida Statutes. Funds shall initially be credited for the use of each circuit in the amounts listed below, and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.

1st Judicial Circuit.....	728,129
2nd Judicial Circuit.....	682,082
3rd Judicial Circuit.....	256,904
4th Judicial Circuit.....	1,579,968
5th Judicial Circuit.....	737,095
6th Judicial Circuit.....	1,312,267
7th Judicial Circuit.....	667,227
8th Judicial Circuit.....	522,709
9th Judicial Circuit.....	888,267
10th Judicial Circuit.....	879,819
11th Judicial Circuit.....	3,368,189
12th Judicial Circuit.....	673,364
13th Judicial Circuit.....	1,670,374
14th Judicial Circuit.....	384,441
15th Judicial Circuit.....	858,127
16th Judicial Circuit.....	185,446
17th Judicial Circuit.....	2,060,698
18th Judicial Circuit.....	604,775
19th Judicial Circuit.....	757,512

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20th Judicial Circuit.....	827,906
From the funds credited for use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of State Court Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:	
1st circuit.....	190,611
2nd circuit.....	323,698
3rd circuit.....	52,251
6th circuit.....	103,493
7th circuit.....	37,310
8th circuit.....	83,798
9th circuit.....	481,878
10th circuit.....	68,975
11th circuit.....	121,996
12th circuit.....	153,205
13th circuit.....	784,106
14th circuit.....	134,089
15th circuit.....	93,646
16th circuit.....	74,983
17th circuit.....	60,851

913 SPECIAL CATEGORIES
 CHILD DEPENDENCY AND CIVIL CONFLICT CASE
 FROM GENERAL REVENUE FUND 12,149,367

Funds in Specific Appropriation 913 are provided for case fees and expenses of court-appointed counsel in civil conflict cases and child dependency cases. The Justice Administrative Commission shall submit quarterly reports of these case payments to the chair of the Senate Fiscal Policy and Calendar Committee and the chair of the House Policy and Budget Council, by judicial circuit, which shall include, but not be limited to, information on requests for payments received; court orders received directing payment; and actual encumbrances and disbursements from this special appropriations category.

The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for the following dependency and civil cases is set as follows:

ADMISSION OF INMATE TO MENTAL HEALTH FACILITY.....	300
ADULT PROTECTIVE SERVICES ACT - Ch. 415, F.S.....	500
BAKER ACT/MENTAL HEALTH - Ch. 394, F.S.....	400
CINS/FINS - Ch. 984, F.S.....	750
CIVIL APPEALS.....	400
DEPENDENCY - Up to 1 Year.....	1,000
DEPENDENCY - Each Year after 1st Year.....	200
DEPENDENCY APPEALS.....	2,000
DEVELOPMENTALLY DISABLED ADULT - Ch. 393, F.S.....	400
EMANCIPATION - Section 743.015, F.S.....	400
GUARDIANSHIP - EMERGENCY - Ch. 744, F.S.....	400
GUARDIANSHIP - Ch. 744, F.S.....	400
MARCHMAN ACT/SUBSTANCE ABUSE - Ch. 397, F.S.....	300
MEDICAL PROCEDURES - Section 394.459(3), F.S.....	400
PARENTAL NOTIFICATION OF ABORTION ACT.....	400
TERMINATION OF PARENTAL RIGHTS - Ch. 39, F.S. - Up to 1 Year.....	1,000
TERMINATION OF PARENTAL RIGHTS - Ch. 39, F.S. - Each Year after 1st Year.....	200
TERMINATION OF PARENTAL RIGHTS - Ch. 63, F.S. - Up to 1 year	1,000
TERMINATION OF PARENTAL RIGHTS - Ch. 63, F.S. - Each Year after 1st Year.....	200
TERMINATION OF PARTENTAL RIGHTS APPEALS.....	2,000
TUBERCULOSIS - Ch. 392, F.S.....	300

914 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 233,880
 FROM CHILD SUPPORT TRUST FUND 1,653

915 SPECIAL CATEGORIES
 CRIMINAL CONFLICT CASE COSTS
 FROM GENERAL REVENUE FUND 17,724,789

Funds in Specific Appropriation 915 are provided for case fees as specified in section 27.5304, Florida Statutes, and expenses as

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specified in section 29.007, Florida Statutes, of court-appointed counsel for indigent criminal defendants and for due process costs for those individuals the court finds indigent for costs. The Justice Administrative Commission shall submit quarterly reports of criminal conflict case payments to the chair of the Senate Fiscal Policy and Calendar Committee and the chair of the House Policy and Budget Council by judicial circuit.

From the funds in Specific Appropriation 915, a total of \$216,934 shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of State Courts Administrator on behalf of the circuit courts operating shared court reporting and interpreter services.

The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for criminal conflict cases is set as follows:

POSTCONVICTION - Sections 3.850 and 3.800, F.S.....	1,000
CAPITAL - 1ST DEGREE MURDER (LEAD COUNSEL).....	15,000
CAPITAL - 1ST DEGREE MURDER (CO-COUNSEL).....	15,000
CAPITAL SEXUAL BATTERY.....	2,000
CAPITAL APPEALS.....	2,000
CONTEMPT PROCEEDINGS.....	400
CRIMINAL TRAFFIC.....	400
EXTRADITION.....	500
FELONY - LIFE.....	2,500
FELONY - PBL.....	2,000
FELONY 1ST DEGREE.....	1,500
FELONY 2ND DEGREE.....	1,000
FELONY 3RD DEGREE.....	750
FELONY APPEALS.....	1,500
JUVENILE DELINQUENCY - 1ST DEGREE FELONY.....	600
JUVENILE DELINQUENCY - 2ND DEGREE.....	400
JUVENILE DELINQUENCY - 3RD DEGREE.....	300
JUVENILE DELINQUENCY - FELONY LIFE.....	700
JUVENILE DELINQUENCY - MISDEMEANOR.....	300
JUVENILE DELINQUENCY APPEALS.....	1,000
MISDEMEANOR.....	400
MISDEMEANOR APPEALS.....	750
VIOLATION OF PROBATION - FELONY (INCLUDES VOCC).....	500
VIOLATION OF PROBATION - MISDEMEANOR (INCLUDES VOCC).....	300
VIOLATION OF PROBATION [VOCC] JUVENILE DELINQUENCY.....	300

916 SPECIAL CATEGORIES
STATE ATTORNEY DUE PROCESS COSTS
FROM GENERAL REVENUE FUND 12,080,680

Funds in Specific Appropriation 916 are provided for the State Attorneys' due process costs as specified in section 29.005, Florida Statutes. Funds shall initially be credited for the use of each circuit in the amounts listed below, and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.

1st Judicial Circuit.....	710,335
2nd Judicial Circuit.....	377,739
3rd Judicial Circuit.....	140,473
4th Judicial Circuit.....	518,840
5th Judicial Circuit.....	390,252
6th Judicial Circuit.....	702,850
7th Judicial Circuit.....	528,874
8th Judicial Circuit.....	265,979
9th Judicial Circuit.....	556,996
10th Judicial Circuit.....	346,599
11th Judicial Circuit.....	2,482,105
12th Judicial Circuit.....	313,251
13th Judicial Circuit.....	668,192
14th Judicial Circuit.....	132,385
15th Judicial Circuit.....	832,181
16th Judicial Circuit.....	102,844
17th Judicial Circuit.....	1,483,966
18th Judicial Circuit.....	423,443
19th Judicial Circuit.....	303,784
20th Judicial Circuit.....	722,984

From the funds credited for the use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of State Court Administrator on behalf of the circuit courts operating

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shared court reporting or interpreter services:

1st circuit.....	18,232
2nd circuit.....	16,650
3rd circuit.....	10,456
6th circuit.....	25,443
7th circuit.....	12,818
8th circuit.....	21,937
9th circuit.....	26,007
10th circuit.....	3,980
11th circuit.....	426,986
12th circuit.....	19,650
13th circuit.....	45,716
15th circuit.....	61,252
16th circuit.....	4,315
17th circuit.....	20,081

916A SPECIAL CATEGORIES	
CRIMINAL CONFLICT AND DEPENDENCY COUNSEL	
LIABILITY	
FROM GENERAL REVENUE FUND	12,965,000

Funds in Specific Appropriation 916A are provided to pay for criminal conflict, dependency and other civil cases where services were performed during fiscal years 2004-05, 2005-06, and 2006-07.

917 SPECIAL CATEGORIES	
STATE ATTORNEY AND PUBLIC DEFENDER	
TRAINING	
FROM GENERAL REVENUE FUND	35,000
FROM GRANTS AND DONATIONS TRUST FUND	262,803

918 SPECIAL CATEGORIES	
DUE PROCESS CONTINGENCY FUND	
FROM GENERAL REVENUE FUND	1,500,000

919 SPECIAL CATEGORIES	
TRANSFER TO DEPARTMENT OF MANAGEMENT	
SERVICES - HUMAN RESOURCES SERVICES	
PURCHASED PER STATEWIDE CONTRACT	
FROM GENERAL REVENUE FUND	2,719,891
FROM CHILD SUPPORT TRUST FUND	83,606
FROM GRANTS AND DONATIONS TRUST FUND	87,625
FROM INDIGENT CRIMINAL DEFENSE TRUST	
FUND	25,592

From the funds provided in Specific Appropriation 919, the State Attorneys and Public Defenders shall transfer cash from their Grants and Donations Trust Fund, Child Support Enforcement Trust Fund, and Indigent Criminal Defense Trust Fund in proportion to their positions funded from these sources to the Justice Administrative Commission to pay the Human Resources Services contract in the Department of Management Services.

920 SPECIAL CATEGORIES	
TRANSFER TO THE DEPARTMENT OF FINANCIAL	
SERVICES FOR THE POSTCONVICTION CAPITAL	
COLLATERAL CASES - REGISTRY ATTORNEYS	
FROM GENERAL REVENUE FUND	1,000,000

921 DATA PROCESSING SERVICES	
OTHER DATA PROCESSING SERVICES	
FROM GENERAL REVENUE FUND	10,000

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES	
FROM GENERAL REVENUE FUND	95,095,369
FROM TRUST FUNDS	801,028
TOTAL POSITIONS	184.50
TOTAL ALL FUNDS	95,896,397

PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE

APPROVED SALARY RATE 21,980,589

922 SALARIES AND BENEFITS	POSITIONS	610.00
FROM GENERAL REVENUE FUND		29,357,289

Funds and positions in Specific Appropriation 922 through 928 shall not

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be used to represent children in dissolution of marriage proceedings unless the child is also subject to dependency proceedings.

923	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	1,258,573	
	FROM GRANTS AND DONATIONS TRUST FUND		150,000
924	EXPENSES		
	FROM GENERAL REVENUE FUND	1,705,642	
	FROM GRANTS AND DONATIONS TRUST FUND		50,249
925	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	90,000	
	FROM GRANTS AND DONATIONS TRUST FUND		10,000
926	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COURT SYSTEM SERVICES		
	FOR CHILDREN AND YOUTH		
	FROM GENERAL REVENUE FUND	949,656	
927	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,694,458	
	FROM GRANTS AND DONATIONS TRUST FUND		110,000
928	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	130,178	
TOTAL:	PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE		
	FROM GENERAL REVENUE FUND	35,185,796	
	FROM TRUST FUNDS		320,249
	TOTAL POSITIONS	610.00	
	TOTAL ALL FUNDS		35,506,045

STATE ATTORNEYS

The Prosecution Coordination Office's budgeting, training, and education needs may be funded by each State Attorney's office within the funds provided in Specific Appropriations 929 through 1046. Funding for this office shall not exceed \$400,000.

PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT

	APPROVED SALARY RATE	10,016,102	
929	SALARIES AND BENEFITS		
	POSITIONS	226.40	
	FROM GENERAL REVENUE FUND	12,811,344	
	FROM GRANTS AND DONATIONS TRUST FUND		650,196
930	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	32,080	
	FROM GRANTS AND DONATIONS TRUST FUND		100,000
931	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		40,000
932	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	1,059,405	
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		16,047
	FROM GRANTS AND DONATIONS TRUST FUND		121,100
933	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	66,142	
934	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	9,998	

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TOTAL: PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	13,978,969	
	FROM TRUST FUNDS		927,343
	TOTAL POSITIONS	226.40	
	TOTAL ALL FUNDS		14,906,312
PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	5,986,234	
935	SALARIES AND BENEFITS	POSITIONS	125.00
	FROM GENERAL REVENUE FUND	7,387,115	
	FROM GRANTS AND DONATIONS TRUST FUND		386,165
936	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	25,700	
	FROM GRANTS AND DONATIONS TRUST FUND		141,480
937	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GRANTS AND DONATIONS TRUST FUND		76,000
938	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	378,610	
	FROM GRANTS AND DONATIONS TRUST FUND		219,617
939	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	38,862	
940	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	8,195	
TOTAL: PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	7,838,482	
	FROM TRUST FUNDS		823,262
	TOTAL POSITIONS	125.00	
	TOTAL ALL FUNDS		8,661,744
PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	3,546,028	
941	SALARIES AND BENEFITS	POSITIONS	73.00
	FROM GENERAL REVENUE FUND	4,324,393	
	FROM GRANTS AND DONATIONS TRUST FUND		284,724
942	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	7,956	
	FROM GRANTS AND DONATIONS TRUST FUND		11,440
943	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GRANTS AND DONATIONS TRUST FUND		60,000
944	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	242,261	
	FROM GRANTS AND DONATIONS TRUST FUND		98,311
945	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	12,724	
946	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	6,110	

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TOTAL: PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	4,593,444	
	FROM TRUST FUNDS		454,475
	TOTAL POSITIONS	73.00	
	TOTAL ALL FUNDS		5,047,919
PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	17,350,306	
947	SALARIES AND BENEFITS POSITIONS	381.00	
	FROM GENERAL REVENUE FUND	20,984,675	
	FROM GRANTS AND DONATIONS TRUST FUND		1,426,926
948	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	147,500	
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		30,000
	FROM GRANTS AND DONATIONS TRUST FUND		425,140
949	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		90,000
950	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	352,711	
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		10,800
	FROM GRANTS AND DONATIONS TRUST FUND		752,257
951	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	80,660	
952	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	11,547	
TOTAL: PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	21,577,093	
	FROM TRUST FUNDS		2,735,123
	TOTAL POSITIONS	381.00	
	TOTAL ALL FUNDS		24,312,216
PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	10,765,643	
953	SALARIES AND BENEFITS POSITIONS	231.40	
	FROM GENERAL REVENUE FUND	14,163,459	
	FROM GRANTS AND DONATIONS TRUST FUND		132,040
954	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	10,732	
	FROM GRANTS AND DONATIONS TRUST FUND		79,194
955	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GRANTS AND DONATIONS TRUST FUND		113,840
956	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	609,098	
	FROM GRANTS AND DONATIONS TRUST FUND		26,274
957	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	80,328	
958	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	15,938	

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TOTAL: PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 14,879,555
 FROM TRUST FUNDS 351,348

 TOTAL POSITIONS 231.40
 TOTAL ALL FUNDS 15,230,903

PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT
 APPROVED SALARY RATE 22,760,141

 959 SALARIES AND BENEFITS POSITIONS 487.20
 FROM GENERAL REVENUE FUND 26,554,487
 FROM GRANTS AND DONATIONS TRUST FUND 3,479,278

 960 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 91,625
 FROM GRANTS AND DONATIONS TRUST FUND 86,662

 961 SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM GRANTS AND DONATIONS TRUST FUND 101,566

 962 SPECIAL CATEGORIES
 STATE ATTORNEY OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 590,819
 FROM GRANTS AND DONATIONS TRUST FUND 752,366

 963 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 123,227

 964 SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM GENERAL REVENUE FUND 23,009

 TOTAL: PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 27,383,167
 FROM TRUST FUNDS 4,419,872

 TOTAL POSITIONS 487.20
 TOTAL ALL FUNDS 31,803,039

PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL CIRCUIT
 APPROVED SALARY RATE 11,668,648

 965 SALARIES AND BENEFITS POSITIONS 254.00
 FROM GENERAL REVENUE FUND 14,027,578
 FROM GRANTS AND DONATIONS TRUST FUND 1,353,797

 966 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 41,424
 FROM GRANTS AND DONATIONS TRUST FUND 83,867

 967 SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM GRANTS AND DONATIONS TRUST FUND 132,000

 968 SPECIAL CATEGORIES
 STATE ATTORNEY OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 704,649
 FROM GRANTS AND DONATIONS TRUST FUND 485,213

 969 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 194,759

 970 SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM GENERAL REVENUE FUND 6,171
 FROM GRANTS AND DONATIONS TRUST FUND 20,000

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TOTAL: PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND	14,974,581	
FROM TRUST FUNDS		2,074,877
TOTAL POSITIONS	254.00	
TOTAL ALL FUNDS		17,049,458
PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT		
APPROVED SALARY RATE	6,373,827	
971 SALARIES AND BENEFITS	POSITIONS	143.00
FROM GENERAL REVENUE FUND	8,138,464	
FROM GRANTS AND DONATIONS TRUST FUND		420,222
972 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	8,640	
FROM GRANTS AND DONATIONS TRUST FUND		88,934
973 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM GRANTS AND DONATIONS TRUST FUND		45,000
974 SPECIAL CATEGORIES		
STATE ATTORNEY OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND	313,089	
FROM GRANTS AND DONATIONS TRUST FUND		19,315
975 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	41,638	
976 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND	13,676	
TOTAL: PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND	8,515,507	
FROM TRUST FUNDS		573,471
TOTAL POSITIONS	143.00	
TOTAL ALL FUNDS		9,088,978
PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT		
APPROVED SALARY RATE	16,044,332	
977 SALARIES AND BENEFITS	POSITIONS	347.25
FROM GENERAL REVENUE FUND	20,274,587	
FROM FORFEITURE AND INVESTIGATIVE		
SUPPORT TRUST FUND		154,267
FROM GRANTS AND DONATIONS TRUST FUND		437,524
978 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	112,847	
FROM FORFEITURE AND INVESTIGATIVE		
SUPPORT TRUST FUND		63,000
FROM GRANTS AND DONATIONS TRUST FUND		1,000
979 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM FORFEITURE AND INVESTIGATIVE		
SUPPORT TRUST FUND		50,032
FROM GRANTS AND DONATIONS TRUST FUND		50,032
980 SPECIAL CATEGORIES		
STATE ATTORNEY OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND	1,227,891	
FROM FORFEITURE AND INVESTIGATIVE		
SUPPORT TRUST FUND		35,225
FROM GRANTS AND DONATIONS TRUST FUND		170,194
981 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	91,560	

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982	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	27,936	
TOTAL: PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	21,734,821	
	FROM TRUST FUNDS		961,274
	TOTAL POSITIONS	347.25	
	TOTAL ALL FUNDS		22,696,095
PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	10,116,071	
983	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	227.90 12,350,854	1,012,412
984	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	31,581	121,659
985	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GRANTS AND DONATIONS TRUST FUND		68,304
986	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	424,157	347,826
987	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	54,926	
988	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	14,545	
TOTAL: PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	12,876,063	
	FROM TRUST FUNDS		1,550,201
	TOTAL POSITIONS	227.90	
	TOTAL ALL FUNDS		14,426,264
PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	54,585,356	
989	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM CHILD SUPPORT TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	1,299.00 50,354,803	17,944,532 3,096,734
990	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM CHILD SUPPORT TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	243,644	868,300 61,692
991	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GRANTS AND DONATIONS TRUST FUND		150,825
992	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM CHILD SUPPORT TRUST FUND FROM CIVIL RICO TRUST FUND FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	951,249	3,694,833 200,020 203,700 628,209

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

993	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	451,282	
	FROM CHILD SUPPORT TRUST FUND		26,619
994	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	22,500	
TOTAL:	PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND	52,023,478	
	FROM TRUST FUNDS		26,875,464
	TOTAL POSITIONS	1,299.00	
	TOTAL ALL FUNDS		78,898,942

PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL
CIRCUIT

	APPROVED SALARY RATE	8,852,632	
995	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	192.25 11,635,653	
996	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	23,502	
997	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GRANTS AND DONATIONS TRUST FUND		47,784
998	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	464,331	
	FROM GRANTS AND DONATIONS TRUST FUND		75,891
999	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	66,466	
1000	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	9,580	
TOTAL:	PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND	12,199,532	
	FROM TRUST FUNDS		123,675
	TOTAL POSITIONS	192.25	
	TOTAL ALL FUNDS		12,323,207

PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL
CIRCUIT

	APPROVED SALARY RATE	16,602,831	
1001	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	356.95 21,046,496	
	FROM GRANTS AND DONATIONS TRUST FUND		334,987
1002	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	120,725	
	FROM GRANTS AND DONATIONS TRUST FUND		18,877
1003	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GRANTS AND DONATIONS TRUST FUND		32,000
1004	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	733,956	
	FROM GRANTS AND DONATIONS TRUST FUND		515,050

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1005	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	135,290	
1006	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	6,913	
TOTAL:	PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	22,043,380	900,914
	TOTAL POSITIONS	356.95	
	TOTAL ALL FUNDS		22,944,294

PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL
CIRCUIT

APPROVED SALARY RATE 5,782,929

1007	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	131.90 7,637,151	310,959
1008	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	9,899	29,900
1009	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GRANTS AND DONATIONS TRUST FUND		91,072
1010	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	369,085	10,941 39,588
1011	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	22,705	
1012	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	7,794	
TOTAL:	PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	8,046,634	482,460
	TOTAL POSITIONS	131.90	
	TOTAL ALL FUNDS		8,529,094

PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL
CIRCUIT

APPROVED SALARY RATE 16,219,484

1013	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	342.90 20,121,469	30,587 1,268,654
1014	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	78,436	90,178
1015	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM CIVIL RICO TRUST FUND FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND	1,001,468	31,959 10,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM GRANTS AND DONATIONS TRUST FUND . . .		144,482
1016	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	70,159	
1017	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND . . .	10,702	1,000
TOTAL:	PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	21,282,234	1,576,860
	TOTAL POSITIONS	342.90	
	TOTAL ALL FUNDS		22,859,094

PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL
CIRCUIT

	APPROVED SALARY RATE	3,129,750	
1018	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND . . .	POSITIONS 63.00 3,927,950	223,653
1019	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND . . .	15,684	76,054
1020	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GRANTS AND DONATIONS TRUST FUND . . .		22,500
1021	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND . . .	156,345	157,415
1022	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	20,089	
1023	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	7,129	
TOTAL:	PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	4,127,197	479,622
	TOTAL POSITIONS	63.00	
	TOTAL ALL FUNDS		4,606,819

PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL
CIRCUIT

	APPROVED SALARY RATE	24,170,482	
1024	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND . . .	POSITIONS 524.25 31,376,308	716,982
1025	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND . . .	121,287	122,864
1025A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GRANTS AND DONATIONS TRUST FUND . . .		25,016
1026	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND . . .	1,512,291	131,881

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1027	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	327,540	
1028	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	23,786	
1028A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GRANTS AND DONATIONS TRUST FUND		290
TOTAL: PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	33,361,212	
	FROM TRUST FUNDS		997,033
	TOTAL POSITIONS	524.25	
	TOTAL ALL FUNDS		34,358,245

PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL
CIRCUIT

APPROVED SALARY RATE 13,900,226

1029	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	307.20 17,286,424	853,131
1030	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	35,415	32,500
1031	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GRANTS AND DONATIONS TRUST FUND		44,064
1032	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	892,464	20,290
1033	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	126,541	
1034	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	9,707	
TOTAL: PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	18,350,551	
	FROM TRUST FUNDS		949,985
	TOTAL POSITIONS	307.20	
	TOTAL ALL FUNDS		19,300,536

PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL
CIRCUIT

APPROVED SALARY RATE 7,704,464

1035	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	167.40 9,388,347	696,577
1036	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	19,658	76,678
1037	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	708,811	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1038	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	57,068	
1039	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	8,874	
1040	SPECIAL CATEGORIES LEAVE LIABILITY FROM GRANTS AND DONATIONS TRUST FUND		200,335
TOTAL:	PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	10,182,758	973,590
	TOTAL POSITIONS	167.40	
	TOTAL ALL FUNDS		11,156,348

PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL
CIRCUIT

APPROVED SALARY RATE 13,954,317

1041	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM CIVIL RICO TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	POSITIONS 303.50 16,537,158	309,675 1,199,663
1042	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	32,503	93,417
1043	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM CIVIL RICO TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND		120,000 80,000
1044	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM CIVIL RICO TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	923,163	57,102 119,713
1045	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	122,492	
1046	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	21,288	480
TOTAL:	PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	17,636,604	1,980,050
	TOTAL POSITIONS	303.50	
	TOTAL ALL FUNDS		19,616,654

PUBLIC DEFENDERS

The Public Defenders Coordination Office's budgeting needs may be funded by each Public Defender's office within the funds provided in Specific Appropriations 1047 through 1149. The total funding for this office shall not exceed \$400,000.

PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT

APPROVED SALARY RATE 5,859,930

1047	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	POSITIONS 126.00 7,476,123	77,625
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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		248,077
1048	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	22,888	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		88,707
1049	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		49,500
1050	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	413,752	
	FROM GRANTS AND DONATIONS TRUST FUND		8,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		282,846
1051	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	53,230	
TOTAL:	PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND	7,965,993	
	FROM TRUST FUNDS		754,755
	TOTAL POSITIONS	126.00	
	TOTAL ALL FUNDS		8,720,748

PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL CIRCUIT

APPROVED SALARY RATE 3,969,318

1052	SALARIES AND BENEFITS POSITIONS 87.75 FROM GENERAL REVENUE FUND	5,116,917	
	FROM GRANTS AND DONATIONS TRUST FUND		34,942
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		95,348
1053	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	20,744	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		57,572
1054	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	356,655	
	FROM GRANTS AND DONATIONS TRUST FUND		1,677
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		71,173
1055	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	17,632	
TOTAL:	PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND	5,511,948	
	FROM TRUST FUNDS		260,712
	TOTAL POSITIONS	87.75	
	TOTAL ALL FUNDS		5,772,660

PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT

APPROVED SALARY RATE 1,886,985

1056	SALARIES AND BENEFITS POSITIONS 33.00 FROM GENERAL REVENUE FUND	2,431,422	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		69,863
1057	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	8,887	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		34,216
1058	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		19,000
1059	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	170,629	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		16,231
1060	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	4,758	
TOTAL:	PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND	2,615,696	
	FROM TRUST FUNDS		139,310
	TOTAL POSITIONS	33.00	
	TOTAL ALL FUNDS		2,755,006

PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	8,012,957	
1061	SALARIES AND BENEFITS POSITIONS	155.00	
	FROM GENERAL REVENUE FUND	10,323,378	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		188,720
1062	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	22,277	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		132,308
1063	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		39,000
1064	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	355,947	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		127,276
1065	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	49,430	
TOTAL:	PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND	10,751,032	
	FROM TRUST FUNDS		487,304
	TOTAL POSITIONS	155.00	
	TOTAL ALL FUNDS		11,238,336

PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	4,700,568	
1066	SALARIES AND BENEFITS POSITIONS	106.00	
	FROM GENERAL REVENUE FUND	6,238,236	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		94,106
1067	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	22,000	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		344,101

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1068	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	267,681		
	FROM GRANTS AND DONATIONS TRUST FUND		30,000	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			188,470
1069	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	27,621		
TOTAL: PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND	6,555,538		
	FROM TRUST FUNDS		656,677	
	TOTAL POSITIONS	106.00		
	TOTAL ALL FUNDS			7,212,215
PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE	11,221,077		
1070	SALARIES AND BENEFITS POSITIONS	235.50		
	FROM GENERAL REVENUE FUND	13,676,208		
	FROM GRANTS AND DONATIONS TRUST FUND		217,017	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			616,961
1071	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	82,867		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			111,956
1072	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES			
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			28,490
1073	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	899,537		
	FROM GRANTS AND DONATIONS TRUST FUND		8,000	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			374,371
1074	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	62,973		
TOTAL: PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND	14,721,585		
	FROM TRUST FUNDS		1,356,795	
	TOTAL POSITIONS	235.50		
	TOTAL ALL FUNDS			16,078,380
PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE	5,695,708		
1075	SALARIES AND BENEFITS POSITIONS	122.50		
	FROM GENERAL REVENUE FUND	7,441,630		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		133,208	
1076	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	34		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			3,230
1077	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	223,240		
	FROM GRANTS AND DONATIONS TRUST FUND		6,000	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			99,760

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1078	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	42,269	
TOTAL:	PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	7,707,173	242,198
	TOTAL POSITIONS	122.50	
	TOTAL ALL FUNDS		7,949,371
PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	3,584,884	
1079	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	74.00 4,706,843	86,179
1080	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	12,919	82,178
1081	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	207,723	10,000 51,521
1082	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	45,351	
TOTAL:	PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	4,972,836	229,878
	TOTAL POSITIONS	74.00	
	TOTAL ALL FUNDS		5,202,714
PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	9,505,505	
1083	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	214.00 9,827,108	1,329,448 1,561,029
1084	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	25,000	7,500 141,520
1085	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	1,408,016	153,566 984,701
1086	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	26,716	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	11,286,840	
	FROM TRUST FUNDS		4,177,764
	TOTAL POSITIONS	214.00	
	TOTAL ALL FUNDS		15,464,604
PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	5,508,803	
1087	SALARIES AND BENEFITS	POSITIONS 117.75	
	FROM GENERAL REVENUE FUND	6,962,367	
	FROM INDIGENT CRIMINAL DEFENSE TRUST		333,943
	FUND		
1088	OTHER PERSONAL SERVICES	12,580	
	FROM GENERAL REVENUE FUND		28,930
	FROM INDIGENT CRIMINAL DEFENSE TRUST		
	FUND		
1089	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM INDIGENT CRIMINAL DEFENSE TRUST		67,473
	FUND		
1090	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	292,113	
	FROM INDIGENT CRIMINAL DEFENSE TRUST		591,321
	FUND		
1091	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	35,741	
TOTAL: PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	7,302,801	
	FROM TRUST FUNDS		1,021,667
	TOTAL POSITIONS	117.75	
	TOTAL ALL FUNDS		8,324,468
PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	21,046,457	
1092	SALARIES AND BENEFITS	POSITIONS 416.00	
	FROM GENERAL REVENUE FUND	25,700,506	
	FROM GRANTS AND DONATIONS TRUST FUND		1,000,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST		340,300
	FUND		
1093	OTHER PERSONAL SERVICES	95,217	
	FROM GENERAL REVENUE FUND		10,000
	FROM GRANTS AND DONATIONS TRUST FUND		5,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST		
	FUND		
1094	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	95,890	
1095	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	822,984	
	FROM GRANTS AND DONATIONS TRUST FUND		10,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST		5,000
	FUND		
1096	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	192,467	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND 26,907,064
 FROM TRUST FUNDS 1,370,300

 TOTAL POSITIONS 416.00
 TOTAL ALL FUNDS 28,277,364

PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL
 CIRCUIT

APPROVED SALARY RATE 4,645,889

 1097 SALARIES AND BENEFITS POSITIONS 98.50
 FROM GENERAL REVENUE FUND 5,845,838
 FROM INDIGENT CRIMINAL DEFENSE TRUST
 FUND 286,028

 1098 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 38,699

 1099 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 465,337
 FROM GRANTS AND DONATIONS TRUST FUND 58,400

 1100 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 13,030

TOTAL: PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND 6,362,904
 FROM TRUST FUNDS 344,428

 TOTAL POSITIONS 98.50
 TOTAL ALL FUNDS 6,707,332

PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL
 CIRCUIT

APPROVED SALARY RATE 10,346,238

 1101 SALARIES AND BENEFITS POSITIONS 223.25
 FROM GENERAL REVENUE FUND 12,553,212
 FROM GRANTS AND DONATIONS TRUST FUND 380,162
 FROM INDIGENT CRIMINAL DEFENSE TRUST
 FUND 620,455

 1102 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 48,954
 FROM GRANTS AND DONATIONS TRUST FUND 100,000
 FROM INDIGENT CRIMINAL DEFENSE TRUST
 FUND 11,201

 1103 SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM INDIGENT CRIMINAL DEFENSE TRUST
 FUND 44,000

 1104 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 803,429
 FROM GRANTS AND DONATIONS TRUST FUND 107,844
 FROM INDIGENT CRIMINAL DEFENSE TRUST
 FUND 86,223

 1105 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 42,746

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND 13,448,341
 FROM TRUST FUNDS 1,349,885

 TOTAL POSITIONS 223.25
 TOTAL ALL FUNDS 14,798,226

PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL
 CIRCUIT

APPROVED SALARY RATE 3,238,930

1106 SALARIES AND BENEFITS POSITIONS 63.50
 FROM GENERAL REVENUE FUND 4,232,638
 FROM INDIGENT CRIMINAL DEFENSE TRUST
 FUND 64,431

 1107 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 7,101
 FROM INDIGENT CRIMINAL DEFENSE TRUST
 FUND 109,358

 1108 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 202,592
 FROM GRANTS AND DONATIONS TRUST FUND 15,000
 FROM INDIGENT CRIMINAL DEFENSE TRUST
 FUND 157,036

1109 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 8,244

TOTAL: PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND 4,450,575
 FROM TRUST FUNDS 345,825

 TOTAL POSITIONS 63.50
 TOTAL ALL FUNDS 4,796,400

PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL
 CIRCUIT

APPROVED SALARY RATE 9,643,082

1110 SALARIES AND BENEFITS POSITIONS 208.00
 FROM GENERAL REVENUE FUND 11,983,899
 FROM INDIGENT CRIMINAL DEFENSE TRUST
 FUND 539,476

 1111 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 248,199
 FROM GRANTS AND DONATIONS TRUST FUND 107,666
 FROM INDIGENT CRIMINAL DEFENSE TRUST
 FUND 27,708

 1112 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 653,349
 FROM GRANTS AND DONATIONS TRUST FUND 78,670
 FROM INDIGENT CRIMINAL DEFENSE TRUST
 FUND 609,882

 1113 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 171,065

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND 13,056,512
 FROM TRUST FUNDS 1,363,402

 TOTAL POSITIONS 208.00
 TOTAL ALL FUNDS 14,419,914

PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL
 CIRCUIT

APPROVED SALARY RATE 2,178,938

1114 SALARIES AND BENEFITS POSITIONS 45.50
 FROM GENERAL REVENUE FUND 2,754,511
 FROM INDIGENT CRIMINAL DEFENSE TRUST
 FUND 50,603

1115 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 13,468
 FROM GRANTS AND DONATIONS TRUST FUND 3,000
 FROM INDIGENT CRIMINAL DEFENSE TRUST
 FUND 1,347

1116 SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM INDIGENT CRIMINAL DEFENSE TRUST
 FUND 22,491

1117 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 144,282
 FROM GRANTS AND DONATIONS TRUST FUND 7,000
 FROM INDIGENT CRIMINAL DEFENSE TRUST
 FUND 1,300

1118 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 6,991

TOTAL: PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND 2,919,252
 FROM TRUST FUNDS 85,741

 TOTAL POSITIONS 45.50
 TOTAL ALL FUNDS 3,004,993

PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL
 CIRCUIT

APPROVED SALARY RATE 12,397,981

1119 SALARIES AND BENEFITS POSITIONS 236.00
 FROM GENERAL REVENUE FUND 14,978,055
 FROM INDIGENT CRIMINAL DEFENSE TRUST
 FUND 968,548

1120 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 86,757
 FROM INDIGENT CRIMINAL DEFENSE TRUST
 FUND 36,000

1121 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 776,467
 FROM GRANTS AND DONATIONS TRUST FUND 2,565
 FROM INDIGENT CRIMINAL DEFENSE TRUST
 FUND 185,305

1122 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 37,016

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND 15,878,295
 FROM TRUST FUNDS 1,192,418

 TOTAL POSITIONS 236.00
 TOTAL ALL FUNDS 17,070,713

PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL
 CIRCUIT

APPROVED SALARY RATE 5,877,354

1123 SALARIES AND BENEFITS POSITIONS 123.00
 FROM GENERAL REVENUE FUND 6,868,166
 FROM INDIGENT CRIMINAL DEFENSE TRUST
 FUND 957,742

 1124 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 12,953
 FROM INDIGENT CRIMINAL DEFENSE TRUST
 FUND 28,160

 1125 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 398,039
 FROM GRANTS AND DONATIONS TRUST FUND 5,000
 FROM INDIGENT CRIMINAL DEFENSE TRUST
 FUND 385,908

1126 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 33,012

TOTAL: PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND 7,312,170
 FROM TRUST FUNDS 1,376,810

 TOTAL POSITIONS 123.00
 TOTAL ALL FUNDS 8,688,980

PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL
 CIRCUIT

APPROVED SALARY RATE 3,712,090

1127 SALARIES AND BENEFITS POSITIONS 75.25
 FROM GENERAL REVENUE FUND 4,654,036
 FROM INDIGENT CRIMINAL DEFENSE TRUST
 FUND 213,652

 1128 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 20,143
 FROM INDIGENT CRIMINAL DEFENSE TRUST
 FUND 135,550

 1129 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 232,471
 FROM INDIGENT CRIMINAL DEFENSE TRUST
 FUND 174,402

1130 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 37,461

TOTAL: PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND 4,944,111
 FROM TRUST FUNDS 523,604

 TOTAL POSITIONS 75.25
 TOTAL ALL FUNDS 5,467,715

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	6,184,176	
1131	SALARIES AND BENEFITS	POSITIONS	132.50
	FROM GENERAL REVENUE FUND		7,223,189
	FROM GRANTS AND DONATIONS TRUST FUND		624,861
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		355,577
1132	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	15,287	
	FROM GRANTS AND DONATIONS TRUST FUND		20,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		122,810
1133	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	630,900	
	FROM GRANTS AND DONATIONS TRUST FUND		3,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		405,182
1134	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	55,792	
TOTAL:	PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	7,925,168	
	FROM TRUST FUNDS		1,531,430
	TOTAL POSITIONS	132.50	
	TOTAL ALL FUNDS		9,456,598

PUBLIC DEFENDERS APPELLATE DIVISION

PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND JUDICIAL CIRCUIT

	APPROVED SALARY RATE	1,845,876	
1135	SALARIES AND BENEFITS	POSITIONS	34.75
	FROM GENERAL REVENUE FUND		2,388,561
1136	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	7,500	
1137	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	172,302	
TOTAL:	PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	2,568,363	
	TOTAL POSITIONS	34.75	
	TOTAL ALL FUNDS		2,568,363

PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	1,786,080	
1138	SALARIES AND BENEFITS	POSITIONS	33.00
	FROM GENERAL REVENUE FUND		2,296,233
1139	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	2,400	
1140	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	186,925	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH
 JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 2,485,558

 TOTAL POSITIONS 33.00
 TOTAL ALL FUNDS 2,485,558

PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH
 JUDICIAL CIRCUIT
 APPROVED SALARY RATE 2,553,116
 1141 SALARIES AND BENEFITS POSITIONS 51.00
 FROM GENERAL REVENUE FUND 3,327,087
 1142 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 805,744
 1143 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 156,126
 TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH
 JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 4,288,957

 TOTAL POSITIONS 51.00
 TOTAL ALL FUNDS 4,288,957

PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH
 JUDICIAL CIRCUIT
 APPROVED SALARY RATE 1,597,104
 1144 SALARIES AND BENEFITS POSITIONS 24.00
 FROM GENERAL REVENUE FUND 2,041,894
 1145 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 9,165
 1146 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 114,466
 TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH
 JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 2,165,525

 TOTAL POSITIONS 24.00
 TOTAL ALL FUNDS 2,165,525

PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH
 JUDICIAL CIRCUIT
 APPROVED SALARY RATE 2,589,360
 1147 SALARIES AND BENEFITS POSITIONS 38.00
 FROM GENERAL REVENUE FUND 3,281,196
 1148 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 7,837
 1149 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 167,634
 TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH
 JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 3,456,667

 TOTAL POSITIONS 38.00
 TOTAL ALL FUNDS 3,456,667

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

CAPITAL COLLATERAL REGIONAL COUNSELS

PROGRAM: NORTHERN REGIONAL COUNSEL

CAPITAL JUSTICE REPRESENTATION - NORTHERN REGIONAL COUNSEL

1149A LUMP SUM
 CAPITAL COLLATERAL REGIONAL COUNSEL NORTH
 OFFICE

	POSITIONS	18.00	
FROM GENERAL REVENUE FUND		1,625,000	

PROGRAM: MIDDLE REGIONAL COUNSEL

PROVIDE STATE REQUIRED POST CONVICTION LEGAL REPRESENTATION TO DEATH-ROW INMATES

	APPROVED SALARY RATE	2,278,893	
1150	SALARIES AND BENEFITS	POSITIONS	41.00
	FROM GENERAL REVENUE FUND		2,998,883
1151	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		47,307
1151A	EXPENSES		
	FROM GENERAL REVENUE FUND		618,072
1151B	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		2,321
1152	SPECIAL CATEGORIES		
	CASE RELATED COSTS		
	FROM GENERAL REVENUE FUND		567,808
1152A	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND		25,000
1153	SPECIAL CATEGORIES		
	OVERTIME		
	FROM GENERAL REVENUE FUND		75,000
1155	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND		6,881
1155A	SPECIAL CATEGORIES		
	CAPITAL COLLATERAL REGIONAL COUNSELS LAW		
	LIBRARY		
	FROM GENERAL REVENUE FUND		10,000
1155B	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND		1,500
TOTAL:	PROVIDE STATE REQUIRED POST CONVICTION LEGAL REPRESENTATION TO DEATH-ROW INMATES		
	FROM GENERAL REVENUE FUND		4,352,772
	TOTAL POSITIONS	41.00	
	TOTAL ALL FUNDS		4,352,772

PROGRAM: SOUTHERN REGIONAL COUNSEL

PROVIDE STATE REQUIRED POST CONVICTION LEGAL REPRESENTATION TO DEATH-ROW INMATES

	APPROVED SALARY RATE	1,805,947	
1156	SALARIES AND BENEFITS	POSITIONS	32.00
	FROM GENERAL REVENUE FUND		2,357,455
1157	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		41,544

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1157A	EXPENSES FROM GENERAL REVENUE FUND	487,409	
1157B	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	2,038	
1158	SPECIAL CATEGORIES CASE RELATED COSTS FROM GENERAL REVENUE FUND	683,981	
1158A	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	50,000	
1159	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND	75,000	
1161	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	3,915	
1161A	SPECIAL CATEGORIES CAPITAL COLLATERAL REGIONAL COUNSELS LAW LIBRARY FROM GENERAL REVENUE FUND	6,500	
1161B	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	1,500	
TOTAL:	PROVIDE STATE REQUIRED POST CONVICTION LEGAL REPRESENTATION TO DEATH-ROW INMATES FROM GENERAL REVENUE FUND	3,709,342	
	TOTAL POSITIONS	32.00	
	TOTAL ALL FUNDS		3,709,342

REGIONAL CONFLICT COUNSEL

Funds in Specific Appropriation 1161C through 1161AK are provided to implement SB 1088 which creates the five offices of criminal conflict and dependency regional counsel. Regional counsels are to assume their official duties October 1, 2007.

PROGRAM: REGIONAL CONFLICT COUNSEL - FIRST

	APPROVED SALARY RATE	5,267,025	
1161C	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	108.00 5,440,808	
1161D	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	257,078	
1161E	EXPENSES FROM GENERAL REVENUE FUND	481,572	
1161F	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	140,400	
1161G	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	1,113,439	
1161H	SPECIAL CATEGORIES REGIONAL CONFLICT COUNCIL OPERATIONS FROM GENERAL REVENUE FUND	64,144	
1161I	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	29,270	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - FIRST		
FROM GENERAL REVENUE FUND	7,526,711	
TOTAL POSITIONS	108.00	
TOTAL ALL FUNDS		7,526,711

PROGRAM: REGIONAL CONFLICT COUNSEL - SECOND

APPROVED SALARY RATE	4,675,609	
1161J SALARIES AND BENEFITS	POSITIONS	99.00
FROM GENERAL REVENUE FUND	4,847,831	
1161K OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	213,436	
1161L EXPENSES		
FROM GENERAL REVENUE FUND	455,117	
1161M OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	128,700	
1161N SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	1,137,792	
1161O SPECIAL CATEGORIES		
REGIONAL CONFLICT COUNCIL OPERATIONS		
FROM GENERAL REVENUE FUND	54,563	
1161P SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	28,420	
TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - SECOND		
FROM GENERAL REVENUE FUND	6,865,859	
TOTAL POSITIONS	99.00	
TOTAL ALL FUNDS		6,865,859

PROGRAM: REGIONAL CONFLICT COUNSEL - THIRD

APPROVED SALARY RATE	2,290,031	
1161Q SALARIES AND BENEFITS	POSITIONS	47.00
FROM GENERAL REVENUE FUND	2,382,358	
1161R OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	117,355	
1161S EXPENSES		
FROM GENERAL REVENUE FUND	204,282	
1161T OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	61,100	
1161U SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	1,291,781	
1161V SPECIAL CATEGORIES		
REGIONAL CONFLICT COUNCIL OPERATIONS		
FROM GENERAL REVENUE FUND	30,710	
1161W SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	13,630	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - THIRD			
FROM GENERAL REVENUE FUND	4,101,216		
TOTAL POSITIONS	47.00		
TOTAL ALL FUNDS		4,101,216	
PROGRAM: REGIONAL CONFLICT COUNSEL - FOURTH			
APPROVED SALARY RATE	3,042,588		
1161X SALARIES AND BENEFITS	POSITIONS	63.00	
FROM GENERAL REVENUE FUND	3,157,186		
1161Y OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND	160,328		
1161Z EXPENSES			
FROM GENERAL REVENUE FUND	272,183		
1161AA OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND	81,900		
1161AB SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND	2,174,148		
1161AC SPECIAL CATEGORIES			
REGIONAL CONFLICT COUNCIL OPERATIONS			
FROM GENERAL REVENUE FUND	38,970		
1161AD SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM GENERAL REVENUE FUND	18,270		
TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - FOURTH			
FROM GENERAL REVENUE FUND	5,902,985		
TOTAL POSITIONS	63.00		
TOTAL ALL FUNDS		5,902,985	
PROGRAM: REGIONAL CONFLICT COUNSEL - FIFTH			
APPROVED SALARY RATE	3,074,456		
1161AE SALARIES AND BENEFITS	POSITIONS	67.00	
FROM GENERAL REVENUE FUND	3,216,744		
1161AF OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND	146,033		
1161AG EXPENSES			
FROM GENERAL REVENUE FUND	301,517		
1161AH OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND	87,100		
1161AI SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND	1,197,653		
1161AJ SPECIAL CATEGORIES			
REGIONAL CONFLICT COUNCIL OPERATIONS			
FROM GENERAL REVENUE FUND	40,509		
1161AK SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM GENERAL REVENUE FUND	19,430		

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - FIFTH		
FROM GENERAL REVENUE FUND	5,008,986	
TOTAL POSITIONS	67.00	
TOTAL ALL FUNDS		5,008,986

JUVENILE JUSTICE, DEPARTMENT OF

From the funds in Specific Appropriations 1162 through 1244, each provider who contracts with the Department of Juvenile Justice shall provide the department with a proposal prior to the release of funds that details the services that will be delivered, the expected results, and recommended performance measures. The department and each provider must execute a contract before the release of any funds, and the contract documents shall include mutually agreed upon performance measures. Each provider must provide quarterly performance reports to the department. Funds shall only be released to providers whose performance reports indicate successful compliance with the performance measures described in the contract.

From the funds in Specific Appropriations 1162 through 1244, the Department of Juvenile Justice is directed to withhold funds from contract payments to any provider if that provider failed to comply with contract requirements that it maintain property insurance and if the failure to do so resulted in uninsured losses. The amount withheld shall not exceed the amount of the uninsured loss and may be reduced by other remedial actions agreed upon by the department and the provider.

From the funds in Specific Appropriations 1162 through 1244, any expenditures meeting the Temporary Assistance for Needy Families (TANF) Block Grant maintenance of efforts requirements must be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation.

The agency head shall certify that controls are in place to ensure that such funds are expended in accordance with the requirements and limitations of federal law and that reporting requirements of federal law are met. It shall be the responsibility of any entity to which such funds are appropriated to obtain the required certification prior to any expenditure of funds.

PROGRAM: JUVENILE DETENTION PROGRAM

DETENTION CENTERS

	APPROVED SALARY RATE	66,318,487	
1162	SALARIES AND BENEFITS	POSITIONS	2,098.50
	FROM GENERAL REVENUE FUND		14,025,343
	FROM GRANTS AND DONATIONS TRUST FUND . . .		234,225
	FROM SHARED COUNTY/STATE JUVENILE		
	DETENTION TRUST FUND		77,039,219
1163	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	313,119	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		235,767
	FROM SHARED COUNTY/STATE JUVENILE		
	DETENTION TRUST FUND		2,091,409
1164	EXPENSES		
	FROM GENERAL REVENUE FUND	1,575,781	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		1,426,637
	FROM SHARED COUNTY/STATE JUVENILE		
	DETENTION TRUST FUND		5,281,037
1165	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	10,771	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		7,293
	FROM SHARED COUNTY/STATE JUVENILE		
	DETENTION TRUST FUND		219,973
1166	SPECIAL CATEGORIES		
	LEGISLATIVE INITIATIVES TO REDUCE AND		
	PREVENT JUVENILE CRIME		
	FROM GENERAL REVENUE FUND	179,110	

From the funds in Specific Appropriation 1166, \$150,000 from recurring

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

general revenue is provided for the Girls' Advocacy Project - G.A.P. in Miami-Dade.

1167	SPECIAL CATEGORIES GRANTS AND AIDS - GRANTS TO FISCALLY CONSTRAINED COUNTIES FOR DETENTION CENTER COSTS FROM GENERAL REVENUE FUND	6,329,328	
1168	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND	446,057	2,000,113
1169	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND	6,273,209	1,875,118 8,664,039
1170	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND	553,857	3,700,926
1171	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND	135,887	545 719,017
1172	QUALIFIED EXPENDITURE CATEGORY PALM BEACH DETENTION CENTER CONTRACT FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND	409,391	58,733 1,912,331
1172A	FIXED CAPITAL OUTLAY DEPARTMENT OF JUVENILE JUSTICE MAINTENANCE AND REPAIR - STATE OWNED BUILDINGS FROM GENERAL REVENUE FUND	2,300,000	
TOTAL:	DETENTION CENTERS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	32,551,853	105,466,382
	TOTAL POSITIONS TOTAL ALL FUNDS	2,098.50	138,018,235

PROGRAM: PROBATION AND COMMUNITY CORRECTIONS PROGRAM

AFTERCARE SERVICES - CONDITIONAL RELEASE

	APPROVED SALARY RATE	839,932	
1173	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	25.00 1,094,647	2,649
1174	EXPENSES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	131,495	15,987
1175	SPECIAL CATEGORIES LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME FROM GENERAL REVENUE FUND	1,837,235	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1176	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	1,714	
1177	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	30,434,909	1,812,600 992
1178	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	9,858	24
TOTAL:	AFTERCARE SERVICES - CONDITIONAL RELEASE FROM GENERAL REVENUE FUND FROM TRUST FUNDS	33,509,858	1,832,252
	TOTAL POSITIONS	25.00	
	TOTAL ALL FUNDS		35,342,110

JUVENILE PROBATION

	APPROVED SALARY RATE	53,153,348	
1179	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	1,528.50 61,547,123	94,134 7,645,060
1180	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	945,500	205,619
1181	EXPENSES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	9,267,146	57,886 494,362
1182	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	74,694	
1183	SPECIAL CATEGORIES JUVENILE REDIRECTIONS PROGRAM FROM GENERAL REVENUE FUND	5,123,187	

From the funds in Specific Appropriation 1183, \$1,982,675 from recurring general revenue is provided to continue the redirection program initially authorized in FY 2004-2005 and expanded in FY 2005-2006. As part of the treatment alternative, the redirection program shall include short-term residential placement sufficient to stabilize the youth and shall utilize electronic monitoring for a sufficient number of youth to allow for a statistically valid evaluation of electronic monitoring as an additional supervision tool. Treatment services shall include multi-systemic therapy or functional family therapy for youth for whom these services are appropriate.

Only youth who are before the court solely for a non-law violation of probation and whom the judge determines would otherwise need long-term residential commitment to address treatment needs shall be eligible for placement into this program. Further, youth who have been adjudicated or convicted of a violent crime or first degree felony, or otherwise have a criminal history of such offenses, shall not be eligible for placement into this program. The department and each participating court shall agree on a protocol to identify youth appropriate for diversion into this program.

In addition, \$3,020,000 from the General Revenue Fund is provided to expand community-based redirection services to 360 additional youth, at least 50 of whom must be females. Eligibility for the expanded services shall be limited to youth who are before the court for a non-law

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

violation of probation or conditional release or a misdemeanor unless the child has been adjudicated delinquent for a violent felony or has been convicted or had adjudication withheld for any felony offense in adult court.

The department, in consultation with the Office of Program Policy Analysis and Governmental Accountability (OPPAGA), shall develop reporting protocols to gather and maintain the data necessary to allow OPPAGA to conduct a longitudinal evaluation of the program, including the program expansion, which shall include a comparison of the effectiveness of the various components of the program.

1184	SPECIAL CATEGORIES LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME FROM GENERAL REVENUE FUND	1,080,000	
1185	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	1,336,576	70,346
1186	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	11,583,218	636,697
1187	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	743,761	
1188	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	24,960	
1189	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	535,568	74,599
TOTAL:	JUVENILE PROBATION FROM GENERAL REVENUE FUND FROM TRUST FUNDS	92,261,733	9,278,703
	TOTAL POSITIONS	1,528.50	
	TOTAL ALL FUNDS		101,540,436

NON-RESIDENTIAL DELINQUENCY REHABILITATION

1190	SPECIAL CATEGORIES LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME FROM GENERAL REVENUE FUND	200,000	
1191	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	22,298,251	18,462 81,003
TOTAL:	NON-RESIDENTIAL DELINQUENCY REHABILITATION FROM GENERAL REVENUE FUND FROM TRUST FUNDS	22,498,251	99,465
	TOTAL ALL FUNDS		22,597,716

PROGRAM: OFFICE OF THE SECRETARY/ASSISTANT
SECRETARY FOR ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 9,725,086

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1192	SALARIES AND BENEFITS	POSITIONS	230.50	
	FROM GENERAL REVENUE FUND		12,456,478	
	FROM GRANTS AND DONATIONS TRUST FUND			380,835
<p>From the funds in Specific Appropriations 1192 through 1201, the Department of Juvenile Justice shall fund the "Lachele Nance Child Abduction Act", which requires the department to establish an immigration status screening program that conducts immigration status checks on each juvenile entering secure detention.</p>				
1193	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		714,465	
	FROM ADMINISTRATIVE TRUST FUND			72,341
	FROM JUVENILE JUSTICE TRAINING TRUST FUND			11,712
1194	EXPENSES			
	FROM GENERAL REVENUE FUND		3,013,195	
	FROM ADMINISTRATIVE TRUST FUND			483,335
	FROM GRANTS AND DONATIONS TRUST FUND			552,807
	FROM JUVENILE JUSTICE TRAINING TRUST FUND			759,326
1195	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		38,452	
1196	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GENERAL REVENUE FUND		450,000	
1197	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS			
	FROM GENERAL REVENUE FUND		8,026	
1198	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		325,925	
1199	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		261,689	
	FROM JUVENILE JUSTICE TRAINING TRUST FUND			1,989,189
1200	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		220,012	
1201	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		98,306	
	FROM GRANTS AND DONATIONS TRUST FUND			3,004
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND		17,586,548	
	FROM TRUST FUNDS			4,252,549
	TOTAL POSITIONS		230.50	
	TOTAL ALL FUNDS			21,839,097

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE		2,972,900	
1202	SALARIES AND BENEFITS	POSITIONS	65.50	
	FROM GENERAL REVENUE FUND		3,706,649	
1203	EXPENSES			
	FROM GENERAL REVENUE FUND		2,418,741	
	FROM ADMINISTRATIVE TRUST FUND			49,793
	FROM GRANTS AND DONATIONS TRUST FUND			29,111
1204	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		94,134	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1205	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	541,136	
1206	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	11,754	
1207	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM GENERAL REVENUE FUND	106,531	
1208	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	25,898	
TOTAL:	INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND FROM TRUST FUNDS	6,904,843	78,904
	TOTAL POSITIONS	65.50	
	TOTAL ALL FUNDS		6,983,747

PROGRAM: RESIDENTIAL CORRECTIONS PROGRAM

From the funds in Specific Appropriations 1209 through 1231, the department shall provide monthly reports identifying all residential commitment beds in operation on the last day of the month and a detailed listing of facilities that opened, closed, or increased or decreased capacity during the reporting period.

NON-SECURE RESIDENTIAL COMMITMENT

	APPROVED SALARY RATE	9,086,623	
1209	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	295.00 9,311,201	2,671,248

Funds are provided in Specific Appropriations 1209 through 1220 for the department to operate 238 general offender beds for 12 months and 100 specialty beds for 12 months. The department may increase or decrease the number of beds provided that the department determines that the change will better serve taxpayers and the youth under its care. Prior to any change authorized herein, notification and justification must be provided to the Governor's Office of Policy and Budget, the chair of the Senate Fiscal Policy and Calendar Committee, and the chair of the House Policy and Budget Council.

1210	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	112,066	166,771
1211	EXPENSES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	1,431,410	418,500 264,925
1212	OPERATING CAPITAL OUTLAY FROM GRANTS AND DONATIONS TRUST FUND		21,231
1213	FOOD PRODUCTS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	372,084	138,468
1214	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	48,364	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1214A	SPECIAL CATEGORIES LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME FROM GENERAL REVENUE FUND	300,000	
From the funds in Specific Appropriation 1214A, \$300,000 from non-recurring general revenue is provided for Project Craft.			
1215	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	575,436	186,402
1216	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	144,380,846	1,059,217 2,382,034

Funds in Specific Appropriation 1216 are provided to contract for the operation of 3,455 general offender beds and 552 specialty beds. In addition, funds are provided for 266 mental health overlay slots and 290 substance abuse overlay slots for youth in non-secure residential commitment programs. The department may increase or decrease the number of beds or overlay slots provided that the department determines that the change will better serve taxpayers and the youth under its care. Prior to any change authorized herein, notification and justification must be provided to the Governor's Office of Policy and Budget, the chair of the Senate Fiscal Policy and Calendar Committee, and the chair of the House Policy and Budget Council.

From the funds in Specific Appropriation 1216, \$500,000 from non-recurring general revenue is provided for construction for the Eckerd Youth Alternatives facility in Christmas.

1217	SPECIAL CATEGORIES SHERIFFS' TRAINING AND RESPECT (STAR) ACADEMIES - RESIDENTIAL AND AFTERCARE SERVICES FROM GENERAL REVENUE FUND	4,318,242	
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Funds in Specific Appropriation 1217 are provided for Sheriffs' Training and Respect (STAR) programs as authorized by section 985.3091, Florida Statutes. No funds from Specific Appropriations 1101 through 1183 shall be expended for boot camp programs previously authorized by section 985.309, Florida Statutes.

Funds in Specific Appropriation 1217 are provided for 260 residential commitment beds, at least 65 aftercare slots and other services necessary to implement the Martin Lee Anderson Act. The department may increase or decrease the number of beds or slots provided that the department determines the change will better serve taxpayers and the youth under its care. Prior to any change authorized herein, notification and justification must be provided to the Governor's Office of Policy and Budget, the chair of the Senate Fiscal Policy and Calendar Committee, and the chair of the House Policy and Budget Council.

1218	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	1,690,748	86,170
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1219	SPECIAL CATEGORIES GRANTS AND AIDS - WILDERNESS THERAPEUTIC SERVICES FROM GENERAL REVENUE FUND	7,518,587	
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Funds in Specific Appropriation 1219 are provided to contract for the operation of 236 beds at the wilderness therapeutic services programs.

1220	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	117,288	
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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: NON-SECURE RESIDENTIAL COMMITMENT		
FROM GENERAL REVENUE FUND	170,176,272	
FROM TRUST FUNDS		7,394,966
TOTAL POSITIONS	295.00	
TOTAL ALL FUNDS		177,571,238

SECURE RESIDENTIAL COMMITMENT

APPROVED SALARY RATE	27,029,223	
1221 SALARIES AND BENEFITS POSITIONS	756.00	
FROM GENERAL REVENUE FUND	34,267,662	
FROM GRANTS AND DONATIONS TRUST FUND . . .		328,446
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		2,254,825

Funds in Specific Appropriations 1221 through 1231 are provided for the department to operate 228 general offender beds and 226 specialty beds. The department may increase or decrease the number of beds provided that the department determines that the change will better serve taxpayers and the youth under its care. Prior to any change authorized herein, notification and justification must be provided to the Governor's Office of Policy and Budget, the chair of the Senate Fiscal Policy and Calendar Committee, and the chair of the House Policy and Budget Council.

1222 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	895,236	
FROM GRANTS AND DONATIONS TRUST FUND . . .		243,109
1223 EXPENSES		
FROM GENERAL REVENUE FUND	3,346,132	
FROM GRANTS AND DONATIONS TRUST FUND . . .		227,748
1224 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	11,700	
FROM GRANTS AND DONATIONS TRUST FUND . . .		33,861
1225 FOOD PRODUCTS		
FROM GENERAL REVENUE FUND	348,945	
FROM GRANTS AND DONATIONS TRUST FUND . . .		57,637
1226 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTUAL SERVICES- DOZIER TRAINING SCHOOL		
FROM GENERAL REVENUE FUND	447,787	
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		105,187
1227 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTUAL SERVICES- OKEECHOBEE TRAINING SCHOOL		
FROM GENERAL REVENUE FUND	6,929,319	
FROM GRANTS AND DONATIONS TRUST FUND . . .		32,088
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		2,546,273

Funds in Specific Appropriation 1227 are provided to contract for the operation of 143 beds at the state-owned residential commitment facility in Okeechobee County.

1228 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	1,598,654	
1229 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	45,032,976	
FROM GRANTS AND DONATIONS TRUST FUND . . .		2,099,479
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		30,808,311

From the funds in Specific Appropriation 1229, \$142,900 from recurring general revenue is provided to the City of Pahokee as a payment in lieu of taxes.

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Funds in Specific Appropriation 1229 are provided to contract for the operation of 1,076 general offender beds and 434 specialty beds. In addition, funds are provided for 713 mental health overlay slots and 117 substance abuse overlay slots. The department may increase or decrease the number of beds or overlay slots provided that the department determines that the change will better serve taxpayers and the youth under its care. Prior to any change authorized herein, notification and justification must be provided to the Governor's Office of Policy and Budget, the chair of the Senate Fiscal Policy and Calendar Committee, and the chair of the House Policy and Budget Council.

1230	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	1,043,512	
1231	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	280,707	22,706
1231A	FIXED CAPITAL OUTLAY DEPARTMENT OF JUVENILE JUSTICE MAINTENANCE AND REPAIR - STATE OWNED BUILDINGS FROM GENERAL REVENUE FUND	200,000	
From the funds in Specific Appropriation 1231A, \$200,000 from non-recurring general revenue is provided for architectural services, civil and site engineering for the department's Three Springs Correctional Facility in Daytona Beach.			
1232	FIXED CAPITAL OUTLAY JUVENILE FACILITIES - LEASE PURCHASE FROM GENERAL REVENUE FUND	4,682,485	
TOTAL:	SECURE RESIDENTIAL COMMITMENT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	99,085,115	38,759,670
	TOTAL POSITIONS	756.00	
	TOTAL ALL FUNDS		137,844,785

PROGRAM: PREVENTION AND VICTIM SERVICES

DELINQUENCY PREVENTION AND DIVERSION

	APPROVED SALARY RATE	849,996	
1233	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	17.00 465,510	503,039
1234	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	311,628	208,160
1235	EXPENSES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	277,341	342,180
1236	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - INVEST IN CHILDREN FROM JUVENILE CRIME PREVENTION AND EARLY INTERVENTION TRUST FUND		802,000
1237	OPERATING CAPITAL OUTLAY FROM GRANTS AND DONATIONS TRUST FUND		24,900
1238	SPECIAL CATEGORIES PACE CENTERS FROM GENERAL REVENUE FUND	11,578,997	
1239	SPECIAL CATEGORIES LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME FROM GENERAL REVENUE FUND	12,927,955	

From the funds in Specific Appropriation 1239, the following juvenile

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

justice projects are funded from non-recurring general revenue funds, unless specifically noted:

PAR Adolescent Intervention Center (PAIC) Pasco County (Recurring).....	766,325	
Youth Advocate Programs, Inc.....	350,000	
Youth Crime Watch Of Florida.....	150,000	
Culinary Education And Training For At Risk Youths (CETARY).....	300,000	
Mental Health And Substance Abuse Program For Youth Under The Age Of 18.....	250,000	
5000 Role Models of Excellence Project Expansion.....	500,000	
Positive Support for Parents in Neighborhoods (+SPIN).....	500,000	
Youth Enterprise Experience.....	500,000	
Arise Life Management Skills.....	879,000	
The Amer-I-Can Life Management Skills/Gang Intervention Program.....	1,000,000	
Enough is Enough High Crime Neighborhood Community Youth/Juvenile Crime Prevention Initiative.....	750,000	
Childs Park Summer Intern Youth Program.....	100,000	
Child Safety Initiative.....	126,000	
Community Allstars Program.....	75,000	
Palm Beach Regional Juvenile Detention Portable Classrooms..	400,000	
Tutorial Education Recreation Program (TERP).....	300,000	
Village In-Home Services Program.....	262,500	
Enhance Early Prevention and Intervention Youth Program.....	4,000	
The Parental Mentoring Initiative.....	100,000	
Tamarac Youth/Rec Center Project.....	400,000	
Safe Shelter for Homeless Youth.....	300,000	
Education/Employment Assistance for Homeless Youth.....	112,500	
Jesca Floyd Youth Internship Program.....	200,000	
Jesca Young Girls 2 Young Ladies Program.....	200,000	
High Crime Neighborhood Juvenile Delinquency Prevention Initiative.....	300,000	
Juvenile Delinquency Diversionary Neighborhood Accountability Board.....	300,000	
Peace River Outward Bound - Medical Services.....	81,000	
Peace River Outward Bound - Mental Health.....	60,000	
Escambia River Outward Bound - Medical Services.....	81,000	
Entrepreneurial and Business Leadership Youth Program.....	50,000	
Workforce Development at Bristol Youth Academy.....	50,000	
Healthy Lifestyle Education, Alcohol-free, Nutrition, Drug and Smoke Free (HANDS) Program.....	250,000	
South Florida Sports League.....	400,000	
Latin American Foundation - Education and Orientation to Immigrants.....	125,000	
Arts for All.....	100,000	
Smart Moves.....	100,000	
Gadsden County G-Stars (Gadsden Students Training Academy for Reaching Success).....	100,000	
Youth Empowerment Program.....	25,000	
Youth Central Reading Initiative - Mentoring - Drug and Alcohol Awareness and Truancy Intervention.....	100,000	
Unite for Peace.....	100,000	
Putnam County Sweat Program.....	75,000	
Creating Lasting Family Connections.....	75,000	
Seminole County Juvenile Drug Court.....	280,000	
The Grove Adolescent Vocational Program.....	150,000	
Juvenile Workforce Development Initiative.....	300,000	
Juvenile Assessment Center for Palm Beach County.....	100,000	
Trauma Counseling for Victimized Youth.....	125,000	
Juvenile Domestic Violence Diversion Program.....	111,324	
Each One, Reach One, Teach One Initiative.....	125,000	
Where You At Program.....	88,650	
Juvenile Incompetent to Proceed Transitional Program.....	100,000	
Allen Camp and After Schools Services.....	100,000	
Juvenile Pregnancy and Mother Treatment Programs - WINGS and YMCA Characters House.....	100,000	
A Girl's Place.....	100,000	

1240	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	36,590	
	FROM GRANTS AND DONATIONS TRUST FUND		50,000
1241	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,948,000	
	FROM GRANTS AND DONATIONS TRUST FUND		9,434,749

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	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		2,639
1242	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND		12,632
1243	SPECIAL CATEGORIES GRANTS AND AIDS - CHILDREN/FAMILIES IN NEED OF SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	33,616,313	1,000,000 383,858
From the funds in Specific Appropriation 1243, the Department of Juvenile Justice shall not expend more than \$150,000 in recurring general revenue for physically secure placements for youths being served by the Children-In-Need of Services/Families-In-Need of Services (CINS/FINS) program.			
1244	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	3,529	3,814
TOTAL:	DELINQUENCY PREVENTION AND DIVERSION FROM GENERAL REVENUE FUND FROM TRUST FUNDS	61,178,495	12,755,339
	TOTAL POSITIONS	17.00	
	TOTAL ALL FUNDS		73,933,834

LAW ENFORCEMENT, DEPARTMENT OF

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT

PROVIDE EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	6,464,548	
1245	SALARIES AND BENEFITS POSITIONS 129.00 FROM GENERAL REVENUE FUND FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATING TRUST FUND	3,705,438	508,705 499,663 2,826,129
1246	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATING TRUST FUND	28,998	5,000 198,602 56,138
1247	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND FROM OPERATING TRUST FUND FROM REVOLVING TRUST FUND	993,056	64,548 40,557 168,488 271,801 465,133 1,000,000
1248	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - NATIONAL CRIMINAL HISTORY IMPROVEMENT PROGRAM (NCHIP) - STATE AGENCIES FROM FEDERAL GRANTS TRUST FUND		2,683,102
1249	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - NATIONAL CRIMINAL HISTORY IMPROVEMENT PROGRAM (NCHIP) - LOCAL GOVERNMENTS FROM FEDERAL GRANTS TRUST FUND		1,529,434

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1250	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - PROJECT SAFE NEIGHBORHOODS FROM FEDERAL GRANTS TRUST FUND		1,263,483
1251	AID TO LOCAL GOVERNMENTS BYRNE MEMORIAL LOCAL LAW ENFORCEMENT ASSISTANCE PROGRAM FROM FEDERAL GRANTS TRUST FUND		19,118,106
1252	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	26,933	
	FROM FEDERAL GRANTS TRUST FUND		4,000
	FROM OPERATING TRUST FUND		6,837
1253	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	9,650	
	FROM OPERATING TRUST FUND		402
1254	SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY AND STATEWIDE DRUG ABUSE PREVENTION PROGRAM FROM FEDERAL GRANTS TRUST FUND		4,497,908
1255	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	26,542	
	FROM ADMINISTRATIVE TRUST FUND		15,000
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		3,203
	FROM FEDERAL GRANTS TRUST FUND		218,573
	FROM OPERATING TRUST FUND		152,372
1256	SPECIAL CATEGORIES DOMESTIC SECURITY FROM OPERATING TRUST FUND		400,000
1257	SPECIAL CATEGORIES OVERTIME FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		748
1258	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	18,250	
	FROM ADMINISTRATIVE TRUST FUND		1,864
	FROM FEDERAL GRANTS TRUST FUND		12,125
	FROM OPERATING TRUST FUND		25,909
1259	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	19,667	
1260	SPECIAL CATEGORIES BYRNE MEMORIAL STATE LAW ENFORCEMENT ASSISTANCE PROGRAM FROM FEDERAL GRANTS TRUST FUND		10,412,678
1261	SPECIAL CATEGORIES GRANTS AND AID - RESIDENTIAL SUBSTANCE ABUSE TREATMENT PROGRAM - LOCAL UNITS OF GOVERNMENT FROM FEDERAL GRANTS TRUST FUND		1,247,724
1262	SPECIAL CATEGORIES GRANTS AND AID - RESIDENTIAL SUBSTANCE ABUSE TREATMENT PROGRAM - STATE AGENCY FROM FEDERAL GRANTS TRUST FUND		3,675,511
1263	SPECIAL CATEGORIES GRANTS AND AID - LOCAL LAW ENFORCEMENT BLOCK GRANT - LOCAL UNITS OF GOVERNMENT FROM FEDERAL GRANTS TRUST FUND		768,522

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1264	SPECIAL CATEGORIES GRANTS AND AID - VIOLENT OFFENDER INCARCERATIONS AND TRUTH-IN- SENTENCING INCENTIVE PROGRAM - STATE AGENCY FROM FEDERAL GRANTS TRUST FUND			7,804,137
1265	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	26,402		3,660
	FROM ADMINISTRATIVE TRUST FUND			3,610
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND			20,069
	FROM OPERATING TRUST FUND			
1266	SPECIAL CATEGORIES VIOLENT CRIME INVESTIGATIVE EMERGENCIES FROM GENERAL REVENUE FUND	1,300,000		2,200,000
	FROM OPERATING TRUST FUND			
TOTAL:	PROVIDE EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND	6,154,936		62,173,741
	FROM TRUST FUNDS			
	TOTAL POSITIONS	129.00		68,328,677
	TOTAL ALL FUNDS			
PROGRAM: FLORIDA CAPITOL POLICE PROGRAM				
CAPITOL POLICE SERVICES				
	APPROVED SALARY RATE	3,505,867		
1267	SALARIES AND BENEFITS	POSITIONS	88.00	
	FROM GENERAL REVENUE FUND		58,444	
	FROM OPERATING TRUST FUND			4,933,024
1268	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND			3,778
1269	EXPENSES FROM OPERATING TRUST FUND			593,463
1270	OPERATING CAPITAL OUTLAY FROM OPERATING TRUST FUND			85,369
1271	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM OPERATING TRUST FUND			30,500
1272	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND			70,084
1273	SPECIAL CATEGORIES CAPITOL COMPLEX SECURITY FROM GENERAL REVENUE FUND	28,500		
1274	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND			53,339
1275	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM OPERATING TRUST FUND			38,064
1276	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	437		35,068
	FROM OPERATING TRUST FUND			

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1277	DATA PROCESSING SERVICES TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES FROM OPERATING TRUST FUND		6,969
TOTAL:	CAPITOL POLICE SERVICES FROM GENERAL REVENUE FUND	87,381	5,849,658
	FROM TRUST FUNDS		
	TOTAL POSITIONS	88.00	5,937,039
	TOTAL ALL FUNDS		

PROGRAM: INVESTIGATIONS AND FORENSIC SCIENCE
PROGRAM

PROVIDE CRIME LAB SERVICES

	APPROVED SALARY RATE	19,888,997	
1278	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	417.00 28,172,069	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		39,905
	FROM FEDERAL GRANTS TRUST FUND		14,830
1279	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	31,470	15,000
	FROM FEDERAL GRANTS TRUST FUND		
1280	EXPENSES FROM GENERAL REVENUE FUND	5,560,233	1,240,181
	FROM FEDERAL GRANTS TRUST FUND		
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		485,483
	FROM OPERATING TRUST FUND		171,912

From the funds in Specific Appropriation 1280, the Department of Law Enforcement is authorized to distribute 10,000 rape kits to local law enforcement agencies and rape crisis centers statewide at no cost. In addition, the Department of Law Enforcement is authorized to use additional federal funds and any other available funds contained in Specific Appropriation 1280 for the purpose of processing rape kits, including the backlog of non-suspect rape cases.

1281	AID TO LOCAL GOVERNMENTS CRIMINAL INVESTIGATIONS FROM FEDERAL GRANTS TRUST FUND		1,811,474
	FROM OPERATING TRUST FUND		2,379,702
1282	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	389,378	5,000
	FROM ADMINISTRATIVE TRUST FUND		
	FROM FEDERAL GRANTS TRUST FUND		2,293,028
1283	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	176,000	
1284	SPECIAL CATEGORIES PERFORMANCE ADJUSTMENTS FROM GENERAL REVENUE FUND	418,646	
1285	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	2,747,947	1,407,918
	FROM FEDERAL GRANTS TRUST FUND		
1286	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND		78,166
1287	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	165,996	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		242
	FROM FEDERAL GRANTS TRUST FUND		2,292
TOTAL:	PROVIDE CRIME LAB SERVICES		
	FROM GENERAL REVENUE FUND	37,661,739	
	FROM TRUST FUNDS		9,945,133
	TOTAL POSITIONS	417.00	
	TOTAL ALL FUNDS		47,606,872
PROVIDE INVESTIGATIVE SERVICES			
	APPROVED SALARY RATE	39,902,980	
1288	SALARIES AND BENEFITS POSITIONS	717.00	
	FROM GENERAL REVENUE FUND	52,021,714	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		16,721
	FROM FEDERAL GRANTS TRUST FUND		639,269
	FROM GRANTS AND DONATIONS TRUST FUND		4,952
	FROM OPERATING TRUST FUND		3,140,023
1289	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	493,326	
	FROM ADMINISTRATIVE TRUST FUND		25,276
	FROM FEDERAL GRANTS TRUST FUND		194,832
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		42,360
	FROM GRANTS AND DONATIONS TRUST FUND		1,342
	FROM OPERATING TRUST FUND		88,070
1290	EXPENSES		
	FROM GENERAL REVENUE FUND	10,371,258	
	FROM ADMINISTRATIVE TRUST FUND		132,670
	FROM FEDERAL GRANTS TRUST FUND		297,647
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		843,875
	FROM OPERATING TRUST FUND		1,443,764
From the funds provided in Specific Appropriation 1290 from the Forfeiture and Investigative Support Trust Fund, up to \$25,000 per case, but not exceeding \$150,000 in total for all cases, may be expended for rewards leading to the capture of fugitives, if such funds are available.			
1291	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	56,400	
	FROM ADMINISTRATIVE TRUST FUND		5,000
	FROM FEDERAL GRANTS TRUST FUND		59,509
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		190,574
1292	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	1,212,348	
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		580,000
1293	SPECIAL CATEGORIES		
	PERFORMANCE ADJUSTMENTS		
	FROM GENERAL REVENUE FUND	117,000	
1294	SPECIAL CATEGORIES		
	FLORIDA SEAPORT SECURITY IMPROVEMENTS		
	FROM GENERAL REVENUE FUND	300,622	
1295	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	605,107	
	FROM ADMINISTRATIVE TRUST FUND		5,000
	FROM FEDERAL GRANTS TRUST FUND		147,441
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		34,624
	FROM OPERATING TRUST FUND		224,870

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1296	SPECIAL CATEGORIES		
	DOMESTIC SECURITY		
	FROM GENERAL REVENUE FUND	1,694,991	
	FROM FEDERAL GRANTS TRUST FUND		1,522,672
1297	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SPECIAL PROJECTS		
	FROM GENERAL REVENUE FUND	3,270,000	
	FROM GRANTS AND DONATIONS TRUST FUND		100,000
	From the funds in Specific Appropriation 1297 the following local public safety and law enforcement initiatives are funded from non-recurring general revenue funds, unless specifically noted.		
	A Child Is Missing Program (\$200,000 recurring).....	890,000	
	Alzheimers Law Enforcement Training.....	250,000	
	Marina Homeland Security Enhancements.....	450,000	
	Public Access Defibrillators.....	250,000	
	Communication Computer Aided Dispatch.....	500,000	
	Arson Investigation Unit.....	280,000	
	Dove Program.....	100,000	
1298	SPECIAL CATEGORIES		
	OVERTIME		
	FROM ADMINISTRATIVE TRUST FUND		3,013
	FROM FEDERAL GRANTS TRUST FUND		314,125
	FROM GRANTS AND DONATIONS TRUST FUND		60,085
	FROM FEDERAL EQUITABLE SHARING TRUST FUND		1,018,486
1299	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	511,468	
	FROM OPERATING TRUST FUND		150,334
1300	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	504,158	
	FROM OPERATING TRUST FUND		32,760
1301	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM GENERAL REVENUE FUND	108,664	
1302	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	267,769	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		1,448
	FROM FEDERAL GRANTS TRUST FUND		4,423
	FROM OPERATING TRUST FUND		17,742
1303	FIXED CAPITAL OUTLAY		
	MINOR REPAIRS AND RENOVATIONS AT REGIONAL OPERATING FACILITIES		
	FROM GENERAL REVENUE FUND	500,000	
	FROM OPERATING TRUST FUND		500,000
TOTAL:	PROVIDE INVESTIGATIVE SERVICES		
	FROM GENERAL REVENUE FUND	72,034,825	
	FROM TRUST FUNDS		11,842,907
	TOTAL POSITIONS	717.00	
	TOTAL ALL FUNDS		83,877,732
MUTUAL AID AND PREVENTION SERVICES			
	APPROVED SALARY RATE	1,199,259	
1304	SALARIES AND BENEFITS	POSITIONS	21.00
	FROM GENERAL REVENUE FUND	1,586,809	
	FROM OPERATING TRUST FUND		31,479
1305	EXPENSES		
	FROM GENERAL REVENUE FUND	133,925	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1306	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	9,441	
1307	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	2,139	
1308	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	8,272	167
TOTAL:	MUTUAL AID AND PREVENTION SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	1,740,586	31,646
	TOTAL POSITIONS	21.00	
	TOTAL ALL FUNDS		1,772,232
PUBLIC ASSISTANCE FRAUD INVESTIGATIONS			
	APPROVED SALARY RATE	4,794,993	
1309	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	108.00 2,701,061	32,139 3,826,869 50,173
1310	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	1,406	50 74 20
1311	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	586,856	26,391 443,089 6,389
1312	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	104,227	
1313	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	21,529	50 350 127
1314	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	13,474	
1315	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	18,295	222 19,881 5,000
1316	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	114,204	109,722

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PUBLIC ASSISTANCE FRAUD INVESTIGATIONS		
FROM GENERAL REVENUE FUND	3,561,052	
FROM TRUST FUNDS		4,520,546
TOTAL POSITIONS	108.00	
TOTAL ALL FUNDS		8,081,598

PROGRAM: CRIMINAL JUSTICE INFORMATION PROGRAM

PROVIDE INFORMATION NETWORK SERVICES TO THE LAW ENFORCEMENT COMMUNITY

APPROVED SALARY RATE 6,910,437

1317	SALARIES AND BENEFITS	POSITIONS	134.00	
	FROM GENERAL REVENUE FUND		1,310,151	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND			139,274
	FROM FEDERAL GRANTS TRUST FUND			62,452
	FROM OPERATING TRUST FUND			6,434,490
1318	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND			5,838
	FROM FEDERAL GRANTS TRUST FUND			276,919
	FROM OPERATING TRUST FUND			1,245,604
1319	EXPENSES			
	FROM GENERAL REVENUE FUND	35,758		
	FROM ADMINISTRATIVE TRUST FUND			2,202
	FROM FEDERAL GRANTS TRUST FUND			33,107
	FROM OPERATING TRUST FUND			9,183,711
1320	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND			5,000
	FROM FEDERAL GRANTS TRUST FUND			452,399
	FROM OPERATING TRUST FUND			3,362,113
1321	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	599		
	FROM ADMINISTRATIVE TRUST FUND			113,100
	FROM FEDERAL GRANTS TRUST FUND			444,978
	FROM OPERATING TRUST FUND			14,710,996
1322	SPECIAL CATEGORIES			
	OVERTIME			
	FROM OPERATING TRUST FUND			46,200
1323	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM OPERATING TRUST FUND			19,237
1324	SPECIAL CATEGORIES			
	DEFERRED-PAYMENT COMMODITY CONTRACTS			
	FROM OPERATING TRUST FUND			3,390,553
1325	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	8,360		
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND			1,918
	FROM FEDERAL GRANTS TRUST FUND			432
	FROM OPERATING TRUST FUND			44,302
1326	DATA PROCESSING SERVICES			
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES			
	FROM OPERATING TRUST FUND			26,740

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROVIDE INFORMATION NETWORK SERVICES TO THE LAW ENFORCEMENT COMMUNITY		
FROM GENERAL REVENUE FUND	1,354,868	
FROM TRUST FUNDS		40,001,565
TOTAL POSITIONS	134.00	
TOTAL ALL FUNDS		41,356,433
PROVIDE PREVENTION AND CRIME INFORMATION SERVICES		
APPROVED SALARY RATE	10,523,937	
1327 SALARIES AND BENEFITS	POSITIONS	295.00
FROM GENERAL REVENUE FUND		775,559
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		204,151
FROM FEDERAL GRANTS TRUST FUND		454,062
FROM OPERATING TRUST FUND		12,813,765
1328 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	10,000	
FROM ADMINISTRATIVE TRUST FUND		5,000
FROM FEDERAL GRANTS TRUST FUND		348,129
FROM OPERATING TRUST FUND		476,394
1329 EXPENSES		
FROM GENERAL REVENUE FUND	55,349	
FROM ADMINISTRATIVE TRUST FUND		85,781
FROM FEDERAL GRANTS TRUST FUND		320,085
FROM OPERATING TRUST FUND		2,156,848
1330 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	3,900	
FROM OPERATING TRUST FUND		327,992
1331 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM GENERAL REVENUE FUND	402	
FROM OPERATING TRUST FUND		93,168
1332 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	163,000	
FROM ADMINISTRATIVE TRUST FUND		2,000
FROM FEDERAL GRANTS TRUST FUND		19,715
FROM OPERATING TRUST FUND		704,038
1333 SPECIAL CATEGORIES		
OVERTIME		
FROM OPERATING TRUST FUND		218,946
1334 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM OPERATING TRUST FUND		45,981
1335 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM OPERATING TRUST FUND		5,160
1336 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	6,369	
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		1,747
FROM FEDERAL GRANTS TRUST FUND		3,982
FROM OPERATING TRUST FUND		109,720

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROVIDE PREVENTION AND CRIME INFORMATION SERVICES
 FROM GENERAL REVENUE FUND 1,014,579
 FROM TRUST FUNDS 18,396,664
 TOTAL POSITIONS 295.00
 TOTAL ALL FUNDS 19,411,243

PROGRAM: CRIMINAL JUSTICE PROFESSIONALISM

LAW ENFORCEMENT STANDARDS COMPLIANCE

APPROVED SALARY RATE 2,756,595

1337 SALARIES AND BENEFITS POSITIONS 56.00
 FROM GENERAL REVENUE FUND 40,046
 FROM CRIMINAL JUSTICE STANDARDS AND
 TRAINING TRUST FUND 3,268,413

1338 OTHER PERSONAL SERVICES
 FROM CRIMINAL JUSTICE STANDARDS AND
 TRAINING TRUST FUND 205,380

1339 EXPENSES
 FROM CRIMINAL JUSTICE STANDARDS AND
 TRAINING TRUST FUND 447,265

1340 SPECIAL CATEGORIES
 TRANSFER TO DIVISION OF ADMINISTRATIVE
 HEARINGS
 FROM CRIMINAL JUSTICE STANDARDS AND
 TRAINING TRUST FUND 124,410

1341 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM CRIMINAL JUSTICE STANDARDS AND
 TRAINING TRUST FUND 175,741
 FROM OPERATING TRUST FUND 500,000

1342 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM CRIMINAL JUSTICE STANDARDS AND
 TRAINING TRUST FUND 18,426

1343 SPECIAL CATEGORIES
 GRANTS AND AIDS - SPECIAL EDUCATION AND
 TECHNICAL TRAINING
 FROM CRIMINAL JUSTICE STANDARDS AND
 TRAINING TRUST FUND 6,001,252

1344 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 249
 FROM CRIMINAL JUSTICE STANDARDS AND
 TRAINING TRUST FUND 22,952

TOTAL: LAW ENFORCEMENT STANDARDS COMPLIANCE
 FROM GENERAL REVENUE FUND 40,295
 FROM TRUST FUNDS 10,763,839
 TOTAL POSITIONS 56.00
 TOTAL ALL FUNDS 10,804,134

LAW ENFORCEMENT TRAINING AND CERTIFICATION SERVICES

APPROVED SALARY RATE 2,816,009

1345 SALARIES AND BENEFITS POSITIONS 56.00
 FROM GENERAL REVENUE FUND 345,780
 FROM CRIMINAL JUSTICE STANDARDS AND
 TRAINING TRUST FUND 3,107,593
 FROM OPERATING TRUST FUND 212,096

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1346	OTHER PERSONAL SERVICES		
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		680,798
	FROM OPERATING TRUST FUND		3,000
1347	EXPENSES		
	FROM GENERAL REVENUE FUND	20,368	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		1,777,415
	FROM OPERATING TRUST FUND		61,178
1348	OPERATING CAPITAL OUTLAY		
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		203,819
1349	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,000	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		398,202
	FROM OPERATING TRUST FUND		36,579
1350	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		6,782
1351	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	4,290	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		5,070
1352	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	2,248	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		20,481
	FROM OPERATING TRUST FUND		1,417
TOTAL:	LAW ENFORCEMENT TRAINING AND CERTIFICATION SERVICES		
	FROM GENERAL REVENUE FUND	373,686	
	FROM TRUST FUNDS		6,514,430
	TOTAL POSITIONS	56.00	
	TOTAL ALL FUNDS		6,888,116

LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL

PROGRAM: OFFICE OF ATTORNEY GENERAL

CIVIL ENFORCEMENT

APPROVED SALARY RATE 26,358,582

1353	SALARIES AND BENEFITS	POSITIONS	586.50	
	FROM GENERAL REVENUE FUND		6,148,720	
	FROM GRANTS AND DONATIONS TRUST FUND			11,420,805
	FROM LEGAL SERVICES TRUST FUND			10,475,270
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND			5,729,278
	FROM MOTOR VEHICLE WARRANTY TRUST FUND			1,433,435
1354	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	89,920		
	FROM GRANTS AND DONATIONS TRUST FUND			198,658
	FROM LEGAL SERVICES TRUST FUND			869,851
	FROM MOTOR VEHICLE WARRANTY TRUST FUND			154,500
1355	EXPENSES			
	FROM GENERAL REVENUE FUND	655,799		
	FROM GRANTS AND DONATIONS TRUST FUND			1,800,182
	FROM LEGAL SERVICES TRUST FUND			1,500,830
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND			5,539
	FROM MOTOR VEHICLE WARRANTY TRUST FUND			428,940

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1356	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	130,632	
	FROM GRANTS AND DONATIONS TRUST FUND		305,816
	FROM LEGAL SERVICES TRUST FUND		520,700
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		51,938
	FROM MOTOR VEHICLE WARRANTY TRUST FUND		44,114
1357	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	67,849	
	FROM GRANTS AND DONATIONS TRUST FUND		203,551
1358	SPECIAL CATEGORIES		
	ANTITRUST INVESTIGATIONS		
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		1,479,256
1359	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	9,750	
	FROM GRANTS AND DONATIONS TRUST FUND		16,350
	FROM LEGAL SERVICES TRUST FUND		23,800
	FROM MOTOR VEHICLE WARRANTY TRUST FUND		1,500
1360	SPECIAL CATEGORIES		
	ECONOMIC CRIME LITIGATION		
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		2,609,821
1361	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	36,198	
	FROM GRANTS AND DONATIONS TRUST FUND		74,198
	FROM LEGAL SERVICES TRUST FUND		98,752
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		95,498
	FROM MOTOR VEHICLE WARRANTY TRUST FUND		8,112
1362	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	32,554	
	FROM GRANTS AND DONATIONS TRUST FUND		97,661
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		4,680
1363	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	40,217	
	FROM GRANTS AND DONATIONS TRUST FUND		80,029
	FROM LEGAL SERVICES TRUST FUND		72,798
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		39,172
	FROM MOTOR VEHICLE WARRANTY TRUST FUND		9,961
1364	DATA PROCESSING SERVICES		
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF		
	MANAGEMENT SERVICES		
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		7,448
1365	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	12,483	
	FROM GRANTS AND DONATIONS TRUST FUND		35,000
	FROM LEGAL SERVICES TRUST FUND		192,081
TOTAL:	CIVIL ENFORCEMENT		
	FROM GENERAL REVENUE FUND	7,224,122	
	FROM TRUST FUNDS		40,089,524
	TOTAL POSITIONS	586.50	
	TOTAL ALL FUNDS		47,313,646
CONSTITUTIONAL LEGAL SERVICES			
	APPROVED SALARY RATE	1,587,465	
1366	SALARIES AND BENEFITS	POSITIONS	24.50
	FROM GENERAL REVENUE FUND	1,989,427	
	FROM GRANTS AND DONATIONS TRUST FUND		95,612

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1367	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	24,900	
1368	EXPENSES FROM GENERAL REVENUE FUND	185,849	
1369	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	25,169	
1370	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	1,100	
1371	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	10,879	
1372	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	9,448	472
TOTAL:	CONSTITUTIONAL LEGAL SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	2,246,772	96,084
	TOTAL POSITIONS	24.50	
	TOTAL ALL FUNDS		2,342,856

CRIMINAL AND CIVIL LITIGATION DEFENSE

APPROVED SALARY RATE 19,355,946

1373	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM LEGAL SERVICES TRUST FUND	366.50 13,486,059	11,565,814
1374	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM LEGAL SERVICES TRUST FUND	113,332	2,082,216
1375	EXPENSES FROM GENERAL REVENUE FUND FROM LEGAL SERVICES TRUST FUND	1,448,134	2,329,145
1376	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM LEGAL SERVICES TRUST FUND	203,323	362,691
1377	LUMP SUM ATTORNEY GENERAL RESERVE POSITIONS FOR AGENCY CONTRACTS POSITIONS	50.00	

The positions in Specific Appropriation 1377 shall be released as necessary to allow the Office of the Attorney General to contract with state agencies to provide legal representation. Salary rate may be established for these positions at the amount of the starting salary for an attorney position.

1378	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM LEGAL SERVICES TRUST FUND	23,750	13,700
1379	SPECIAL CATEGORIES LITIGATION EXPENSES FROM LEGAL SERVICES TRUST FUND		46,500
1380	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM LEGAL SERVICES TRUST FUND	89,607	79,675

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1381	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	78,710	
	FROM LEGAL SERVICES TRUST FUND		70,823
1382	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES FROM LEGAL SERVICES TRUST FUND		30,972
TOTAL:	CRIMINAL AND CIVIL LITIGATION DEFENSE		
	FROM GENERAL REVENUE FUND	15,442,915	
	FROM TRUST FUNDS		16,581,536
	TOTAL POSITIONS	416.50	
	TOTAL ALL FUNDS		32,024,451

VICTIM SERVICES

	APPROVED SALARY RATE	3,820,521	
1383	SALARIES AND BENEFITS	POSITIONS	89.00
	FROM GENERAL REVENUE FUND		41,529
	FROM CRIMES COMPENSATION TRUST FUND		4,625,579
	FROM CRIME STOPPERS TRUST FUND		45,765
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND		313,586
1384	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	5,100	
	FROM CRIMES COMPENSATION TRUST FUND		75,351
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND		257,900
1385	EXPENSES		
	FROM GENERAL REVENUE FUND	55,948	
	FROM CRIMES COMPENSATION TRUST FUND		787,497
	FROM CRIME STOPPERS TRUST FUND		7,267
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND		204,829
1386	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	2,380	
	FROM CRIMES COMPENSATION TRUST FUND		123,407
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND		7,695
1387	SPECIAL CATEGORIES		
	AWARDS TO CLAIMANTS		
	FROM CRIMES COMPENSATION TRUST FUND		26,958,082

From the funds in Specific Appropriation 1387, the Attorney General is directed to give priority to the payment of claims for forensic examinations for victims of sexual assault.

1387A	SPECIAL CATEGORIES		
	VICTIM SERVICES		
	FROM GENERAL REVENUE FUND	100,000	

Funds in Specific Appropriation 1387A are provided to the Florida Council Against Sexual Violence for distribution to certified rape crisis centers to provide increased services statewide for victims of sexual assault.

1388	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	2,671,000	
	FROM CRIMES COMPENSATION TRUST FUND		10,500
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND		5,600

From the funds in Specific Appropriation 1388, \$200,000 in non-recurring general revenue is provided to the Florida Coalition Against Human Trafficking (FCAHT) to continue providing statewide human trafficking training programs, outreach and awareness campaigns, and victim assistance throughout the State of Florida.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1389	SPECIAL CATEGORIES GRANTS AND AIDS - MINORITY COMMUNITIES CRIME PREVENTION PROGRAMS FROM GENERAL REVENUE FUND	4,929,163	
1390	SPECIAL CATEGORIES GRANTS AND AIDS - CRIME STOPPERS FROM CRIME STOPPERS TRUST FUND		4,500,000
1391	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM CRIMES COMPENSATION TRUST FUND FROM CRIME STOPPERS TRUST FUND FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND	465	35,690 803 1,328
1392	SPECIAL CATEGORIES GRANTS AND AIDS - VICTIM ASSISTANCE SERVICES FROM CRIMES COMPENSATION TRUST FUND		25,000,000
1393	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM CRIMES COMPENSATION TRUST FUND FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND	300	33,768 2,289
TOTAL:	VICTIM SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	7,805,885	62,996,936
	TOTAL POSITIONS	89.00	
	TOTAL ALL FUNDS		70,802,821
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	APPROVED SALARY RATE	6,588,355	
1394	SALARIES AND BENEFITS POSITIONS 138.00 FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	6,501,351	2,379,703
1395	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	127,000	166,904
From the funds provided in Specific Appropriations 1395 and 1396, \$150,000 in non-recurring general revenue is provided to pay costs for temporary staffing and to provide for the reimbursement of travel, per diem and other expenses as necessary for the Council on the Social Status of Black Men and Boys.			
1396	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	677,192	969,897
1397	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - DADE COUNTY HAITIAN REFUGEE CENTER FROM GENERAL REVENUE FUND	10,000	
1398	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	198,158	472,801
1399	SPECIAL CATEGORIES ATTORNEY GENERAL'S LAW LIBRARY FROM GENERAL REVENUE FUND	306,728	
1400	SPECIAL CATEGORIES COMMISSION ON THE STATUS OF WOMEN FROM GENERAL REVENUE FUND	114,831	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1401	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	24,500	12,000
	FROM ADMINISTRATIVE TRUST FUND		
1402	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	41,971	15,007
	FROM ADMINISTRATIVE TRUST FUND		
1403	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	42,163	15,671
	FROM ADMINISTRATIVE TRUST FUND		
1404	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	146,965	157,876
	FROM ADMINISTRATIVE TRUST FUND		
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	8,190,859	4,189,859
	FROM TRUST FUNDS		
	TOTAL POSITIONS	138.00	
	TOTAL ALL FUNDS		12,380,718

PROGRAM: OFFICE OF STATEWIDE PROSECUTION

PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME

APPROVED SALARY RATE 4,455,712

1405	SALARIES AND BENEFITS	POSITIONS	71.00	
	FROM GENERAL REVENUE FUND		5,304,689	449,861
	FROM GRANTS AND DONATIONS TRUST FUND			
1406	SPECIAL CATEGORIES STATEWIDE PROSECUTION			
	FROM GENERAL REVENUE FUND	916,182	406,973	
	FROM GRANTS AND DONATIONS TRUST FUND			
1407	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	26,978	2,125	
	FROM GRANTS AND DONATIONS TRUST FUND			
1408	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	26,788	2,327	
	FROM GRANTS AND DONATIONS TRUST FUND			
TOTAL:	PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME			
	FROM GENERAL REVENUE FUND	6,274,637	861,286	
	FROM TRUST FUNDS			
	TOTAL POSITIONS	71.00		
	TOTAL ALL FUNDS		7,135,923	

PROGRAM: FLORIDA ELECTIONS COMMISSION

CAMPAIGN FINANCE AND ELECTION FRAUD ENFORCEMENT

APPROVED SALARY RATE 750,318

1409	SALARIES AND BENEFITS	POSITIONS	14.00	
	FROM ELECTIONS COMMISSION TRUST FUND			982,782
1410	OTHER PERSONAL SERVICES			
	FROM ELECTIONS COMMISSION TRUST FUND			82,348
1411	EXPENSES			
	FROM ELECTIONS COMMISSION TRUST FUND			234,609

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1412	OPERATING CAPITAL OUTLAY FROM ELECTIONS COMMISSION TRUST FUND . . .	10,000
1413	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ELECTIONS COMMISSION TRUST FUND . . .	73,241
1414	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ELECTIONS COMMISSION TRUST FUND . . .	3,800
1415	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ELECTIONS COMMISSION TRUST FUND . . .	6,784
1416	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ELECTIONS COMMISSION TRUST FUND . . .	6,478
TOTAL:	CAMPAIGN FINANCE AND ELECTION FRAUD ENFORCEMENT FROM TRUST FUNDS	1,400,042
	TOTAL POSITIONS	14.00
	TOTAL ALL FUNDS	1,400,042

PAROLE COMMISSION

PROGRAM: POST-INCARCERATION ENFORCEMENT AND VICTIMS RIGHTS

	APPROVED SALARY RATE	6,091,986
1417	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	148.00 8,065,009
1418	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	270,531
1419	EXPENSES FROM GENERAL REVENUE FUND	1,191,342

From the funds in Specific Appropriation 1419, the Parole Commission shall conduct a study and provide the following to the Governor's Office of Policy and Budget, the President of the Senate and the Speaker of the House of Representatives by October 1, 2007:

1. A valid determination of the exact number of pending Restoration of Civil Rights (RCR) cases existing on July 1, 2007, along with a full explanation of the methodology used to determine the pending number of cases. Data must include total cases received for each of the past five years, the total number of cases processed for each of the past five years, and the total number of cases received or pending but not processed for each of the past five years;
2. A continuation plan including measures that continue to simplify application forms and processes by using readily available data from existing automated systems;
3. Identification of all existing resources, workload, job descriptions, and internal business procedures for clemency activities. This information must be reported in a manner that allows for isolation of resources allocated to the RCR process. The information must also be sufficient to account for each step in the 0.9 hour process to complete the review of RCR without a hearing; and
4. Proposed criteria, developed by case type, to use in defining and classifying case backlogs which shall be based upon a reasonable length of time for the normal processing of cases.

1420	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	79,930
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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1421	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	30,032	
1422	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	87,935	
1423	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	61,976	
1424	DATA PROCESSING SERVICES LAW ENFORCEMENT DATA CENTER FROM GENERAL REVENUE FUND	1,932	
1425	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	317,924	
TOTAL:	PROGRAM: POST-INCARCERATION ENFORCEMENT AND VICTIMS RIGHTS FROM GENERAL REVENUE FUND	10,106,611	
	TOTAL POSITIONS	148.00	
	TOTAL ALL FUNDS		10,106,611
	TOTAL OF SECTION 4	POSITIONS	47,815.75
	FROM GENERAL REVENUE FUND	3859,063,440	
	FROM TRUST FUNDS		619,574,293
	TOTAL ALL FUNDS		4478,637,733

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

SPECIFIC
APPROPRIATION

The monies contained herein are appropriated from the named funds to the Department of Agriculture and Consumer Services, Department of Community Affairs, Department of Environmental Protection, Fish and Wildlife Conservation Commission and the Department of Transportation as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF,
AND COMMISSIONER OF AGRICULTURE

PROGRAM: OFFICE OF THE COMMISSIONER AND
ADMINISTRATION

AGRICULTURAL LAW ENFORCEMENT

	APPROVED SALARY RATE	2,297,181	
1426	SALARIES AND BENEFITS	POSITIONS	40.50
	FROM GENERAL REVENUE FUND		2,860,777
	FROM CITRUS INSPECTION TRUST FUND		303,693
	FROM GENERAL INSPECTION TRUST FUND		61,637
1427	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	15,000	
1428	EXPENSES		
	FROM GENERAL REVENUE FUND	496,619	
	FROM FEDERAL GRANTS TRUST FUND		5,000
	FROM GENERAL INSPECTION TRUST FUND		27,868
1430	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	8,028	
	FROM FEDERAL GRANTS TRUST FUND		145,000
1431	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	57,080	
1432	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	32,932	
	FROM AGRICULTURAL LAW ENFORCEMENT TRUST FUND		4,607
	FROM GENERAL INSPECTION TRUST FUND		881
1433	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	14,167	
	FROM CITRUS INSPECTION TRUST FUND		1,504
	FROM GENERAL INSPECTION TRUST FUND		304
TOTAL:	AGRICULTURAL LAW ENFORCEMENT		
	FROM GENERAL REVENUE FUND	3,484,603	
	FROM TRUST FUNDS		550,494
	TOTAL POSITIONS	40.50	
	TOTAL ALL FUNDS		4,035,097

AGRICULTURAL WATER POLICY COORDINATION

	APPROVED SALARY RATE	2,006,174	
1434	SALARIES AND BENEFITS	POSITIONS	37.00
	FROM GENERAL INSPECTION TRUST FUND		2,440,668
1435	EXPENSES		
	FROM GENERAL INSPECTION TRUST FUND		404,069

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1436	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SOIL AND WATER COST SHARING PROGRAM FROM GENERAL REVENUE FUND	500,000	
1437	SPECIAL CATEGORIES ANIMAL WASTE MANAGEMENT FROM GENERAL INSPECTION TRUST FUND		200,000
1438	SPECIAL CATEGORIES WATER RESOURCES PROTECTION AND RESTORATION FROM FEDERAL GRANTS TRUST FUND		800,000
1439	SPECIAL CATEGORIES NITRATE RESEARCH AND REMEDIATION FROM GENERAL INSPECTION TRUST FUND		930,000
1440	SPECIAL CATEGORIES BEST MANAGEMENT PRACTICES - COST SHARE FROM GENERAL INSPECTION TRUST FUND		9,414,886
1441	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL INSPECTION TRUST FUND		14,544
TOTAL:	AGRICULTURAL WATER POLICY COORDINATION FROM GENERAL REVENUE FUND FROM TRUST FUNDS	500,000	14,204,167
	TOTAL POSITIONS	37.00	
	TOTAL ALL FUNDS		14,704,167

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	9,772,993	
1442	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM GENERAL INSPECTION TRUST FUND	192.75 8,313,355	4,345,430 3,471 58,856
1443	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	73,463	10,352
1444	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM GENERAL INSPECTION TRUST FUND	631,767	1,379,780 158,231
1445	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	14,458	
1446	SPECIAL CATEGORIES GRANTS AND AIDS - SMALL COUNTY TECHNICAL ASSISTANCE FROM GENERAL REVENUE FUND	350,000	
1447	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	17,082	43,116
1448	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	1,000	668,000
1449	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM GENERAL INSPECTION TRUST FUND	83,380	81,550 61,663

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1450	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	4,000	
1451	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	49,474	
	FROM ADMINISTRATIVE TRUST FUND		26,848
	FROM FEDERAL GRANTS TRUST FUND		22
1452A	FIXED CAPITAL OUTLAY REROOF DOYLE CONNER BUILDING - DMS MGD FROM ADMINISTRATIVE TRUST FUND		192,830
1453	FIXED CAPITAL OUTLAY REPAIRS AND RENOVATIONS, ROOF REPAIRS - DMS MGD FROM GENERAL REVENUE FUND	1,051,110	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND	10,589,089	
	FROM TRUST FUNDS		7,030,149
	TOTAL POSITIONS	192.75	
	TOTAL ALL FUNDS		17,619,238

DIVISION OF LICENSING

	APPROVED SALARY RATE	4,978,722	
1454	SALARIES AND BENEFITS FROM DIVISION OF LICENSING TRUST FUND	139.00	6,575,361
1455	OTHER PERSONAL SERVICES FROM DIVISION OF LICENSING TRUST FUND		292,232
1456	EXPENSES FROM DIVISION OF LICENSING TRUST FUND		3,456,651
1457	OPERATING CAPITAL OUTLAY FROM DIVISION OF LICENSING TRUST FUND		197,427
1459	SPECIAL CATEGORIES CONTRACTED SERVICES FROM DIVISION OF LICENSING TRUST FUND		2,104,765
1460	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM DIVISION OF LICENSING TRUST FUND		48,650
1461	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM DIVISION OF LICENSING TRUST FUND		57,422
TOTAL:	DIVISION OF LICENSING FROM TRUST FUNDS		12,732,508
	TOTAL POSITIONS	139.00	
	TOTAL ALL FUNDS		12,732,508

PROGRAM: FOREST AND RESOURCE PROTECTION

LAND MANAGEMENT

	APPROVED SALARY RATE	18,356,671	
1462	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	514.00 10,730,995	
	FROM FEDERAL GRANTS TRUST FUND		1,056,638
	FROM INCIDENTAL TRUST FUND		1,736,384
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		10,467,049

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1463	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND		643,654
	FROM INCIDENTAL TRUST FUND		375,769
	FROM CONSERVATION AND RECREATION LANDS		
	PROGRAM TRUST FUND		800,000
1464	EXPENSES		
	FROM GENERAL REVENUE FUND	179,718	
	FROM FEDERAL GRANTS TRUST FUND		1,397,560
	FROM INCIDENTAL TRUST FUND		2,685,435
	FROM RELOCATION AND CONSTRUCTION TRUST		
	FUND		10,000
	FROM CONSERVATION AND RECREATION LANDS		
	PROGRAM TRUST FUND		4,777,383
1465	AID TO LOCAL GOVERNMENTS		
	AMERICA THE BEAUTIFUL PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND		1,747,538
1466	AID TO LOCAL GOVERNMENTS		
	STATE FOREST RECEIPT DISTRIBUTION		
	FROM INCIDENTAL TRUST FUND		995,000
1467	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	13,825	
	FROM FEDERAL GRANTS TRUST FUND		159,150
	FROM CONSERVATION AND RECREATION LANDS		
	PROGRAM TRUST FUND		298,000
1468	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM CONSERVATION AND RECREATION LANDS		
	PROGRAM TRUST FUND		677,500
1469	SPECIAL CATEGORIES		
	PRIVATE LAND OWNER COST SHARE ASSISTANCE		
	PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND		600,000
1470	SPECIAL CATEGORIES		
	OFF-HIGHWAY VEHICLE RECREATION PROGRAM		
	FROM INCIDENTAL TRUST FUND		700,000
1471	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM FEDERAL GRANTS TRUST FUND		806,825
	FROM INCIDENTAL TRUST FUND		313,351
	FROM RELOCATION AND CONSTRUCTION TRUST		
	FUND		140,000
	FROM CONSERVATION AND RECREATION LANDS		
	PROGRAM TRUST FUND		1,835,672
1472	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	93,255	
	FROM INCIDENTAL TRUST FUND		26,199
1473	SPECIAL CATEGORIES		
	INTERIM LAND MANAGEMENT OF CONSERVATION		
	AND RECREATION LANDS PROGRAM		
	FROM CONSERVATION AND RECREATION LANDS		
	PROGRAM TRUST FUND		1,354,064
1474	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	93,529	
	FROM FEDERAL GRANTS TRUST FUND		9,206
	FROM INCIDENTAL TRUST FUND		15,980
	FROM CONSERVATION AND RECREATION LANDS		
	PROGRAM TRUST FUND		93,450
1475	SPECIAL CATEGORIES		
	GRANTS AND AIDS - 2005 HURRICANES - STATE		
	OPERATIONS		
	FROM FEDERAL GRANTS TRUST FUND		500,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1476	FIXED CAPITAL OUTLAY LAND ACQUISITION FROM FLORIDA FOREVER PROGRAM TRUST FUND		4,500,000
1478	FIXED CAPITAL OUTLAY LAND ACQUISITION, ENVIRONMENTALLY ENDANGERED, UNIQUE/ IRREPLACEABLE LANDS, STATEWIDE FROM FEDERAL GRANTS TRUST FUND		3,500,000
1479	FIXED CAPITAL OUTLAY FORESTRY LAND ACQUISITION - STATEWIDE FROM INCIDENTAL TRUST FUND		110,000
TOTAL:	LAND MANAGEMENT FROM GENERAL REVENUE FUND	11,111,322	
	FROM TRUST FUNDS		42,331,807
	TOTAL POSITIONS	514.00	
	TOTAL ALL FUNDS		53,443,129

WILDFIRE PREVENTION AND MANAGEMENT

	APPROVED SALARY RATE	26,629,459	
1480	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	771.50 35,711,572	
	FROM FEDERAL GRANTS TRUST FUND		1,240,666
	FROM INCIDENTAL TRUST FUND		1,924,047
1481	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	576,742	
	FROM FEDERAL GRANTS TRUST FUND		277,349
	FROM INCIDENTAL TRUST FUND		120,000
1482	EXPENSES FROM GENERAL REVENUE FUND	4,531,119	
	FROM FEDERAL GRANTS TRUST FUND		1,583,019
	FROM INCIDENTAL TRUST FUND		1,622,017
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		1,006,707
1483	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - VOLUNTEER FIRE ASSISTANCE FROM FEDERAL GRANTS TRUST FUND		215,763
1484	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - RURAL COMMUNITY FIRE PROTECTION FROM FEDERAL GRANTS TRUST FUND		72,589
1485	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	574,425	
	FROM FEDERAL GRANTS TRUST FUND		561,225
1486	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM FEDERAL GRANTS TRUST FUND		150,000
1487	SPECIAL CATEGORIES FORESTRY WILDFIRE PROTECTION/SUPPRESSION EQUIPMENT FROM GENERAL REVENUE FUND	3,446,134	
	FROM FEDERAL GRANTS TRUST FUND		500,000
	FROM INCIDENTAL TRUST FUND		2,101,541
1488	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	133,794	
	FROM FEDERAL GRANTS TRUST FUND		592,882
	FROM INCIDENTAL TRUST FUND		237,604
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		34,468

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1489	SPECIAL CATEGORIES ON-CALL FEES		
	FROM GENERAL REVENUE FUND	333,296	
	FROM INCIDENTAL TRUST FUND		10,000
1490	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	839,286	
	FROM INCIDENTAL TRUST FUND		235,796
1490A	SPECIAL CATEGORIES AIRCRAFT PURCHASE		
	FROM GENERAL REVENUE FUND	800,000	
1491	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	284,657	
	FROM FEDERAL GRANTS TRUST FUND		9,126
	FROM INCIDENTAL TRUST FUND		15,337
TOTAL:	WILDFIRE PREVENTION AND MANAGEMENT		
	FROM GENERAL REVENUE FUND	47,231,025	
	FROM TRUST FUNDS		12,510,136
	TOTAL POSITIONS	771.50	
	TOTAL ALL FUNDS		59,741,161

PROGRAM: AGRICULTURE MANAGEMENT INFORMATION CENTER
INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	2,316,801	
1493	SALARIES AND BENEFITS	POSITIONS	45.00
	FROM GENERAL REVENUE FUND	1,231,975	
	FROM GENERAL INSPECTION TRUST FUND		1,719,076
1494	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	150,000	
1495	EXPENSES		
	FROM GENERAL REVENUE FUND	926,490	
	FROM DIVISION OF LICENSING TRUST FUND		116,125
	FROM GENERAL INSPECTION TRUST FUND		2,066,225
1496	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	422,152	
	FROM GENERAL INSPECTION TRUST FUND		225,000
1497	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	723,014	
	FROM ADMINISTRATIVE TRUST FUND		140,400
	FROM GENERAL INSPECTION TRUST FUND		456,562
1498	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	7,666	
	FROM GENERAL INSPECTION TRUST FUND		10,698
TOTAL:	INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND	3,461,297	
	FROM TRUST FUNDS		4,734,086
	TOTAL POSITIONS	45.00	
	TOTAL ALL FUNDS		8,195,383

PROGRAM: FOOD SAFETY AND QUALITY
DAIRY FACILITIES COMPLIANCE AND ENFORCEMENT

APPROVED SALARY RATE	1,012,573
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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1499	SALARIES AND BENEFITS	POSITIONS	25.00	
	FROM GENERAL REVENUE FUND		1,421,135	
1500	EXPENSES			
	FROM GENERAL REVENUE FUND		258,233	
	FROM GENERAL INSPECTION TRUST FUND			24,141
1501	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		10,500	
1502	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		56,055	
1503	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		9,827	
TOTAL:	DAIRY FACILITIES COMPLIANCE AND ENFORCEMENT			
	FROM GENERAL REVENUE FUND		1,755,750	
	FROM TRUST FUNDS			24,141
	TOTAL POSITIONS		25.00	
	TOTAL ALL FUNDS			1,779,891
FOOD SAFETY INSPECTION AND ENFORCEMENT				
	APPROVED SALARY RATE		11,511,837	
1504	SALARIES AND BENEFITS	POSITIONS	293.00	
	FROM GENERAL REVENUE FUND		1,543,940	
	FROM FEDERAL GRANTS TRUST FUND			2,437,841
	FROM GENERAL INSPECTION TRUST FUND			11,237,394
1505	OTHER PERSONAL SERVICES			
	FROM FEDERAL GRANTS TRUST FUND			318,441
	FROM GENERAL INSPECTION TRUST FUND			23,000
1506	EXPENSES			
	FROM GENERAL REVENUE FUND		265,396	
	FROM FEDERAL GRANTS TRUST FUND			730,489
	FROM GENERAL INSPECTION TRUST FUND			1,405,725
1507	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		30,888	
	FROM FEDERAL GRANTS TRUST FUND			254,975
	FROM GENERAL INSPECTION TRUST FUND			60,813
1508	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		122,500	
	FROM FEDERAL GRANTS TRUST FUND			175,000
	FROM GENERAL INSPECTION TRUST FUND			237,500
1509	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		66,863	
	FROM FEDERAL GRANTS TRUST FUND			27,350
	FROM GENERAL INSPECTION TRUST FUND			78,974
1510	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		11,960	
	FROM FEDERAL GRANTS TRUST FUND			18,971
	FROM GENERAL INSPECTION TRUST FUND			86,551

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: FOOD SAFETY INSPECTION AND ENFORCEMENT		
FROM GENERAL REVENUE FUND	2,041,547	
FROM TRUST FUNDS		17,093,024
TOTAL POSITIONS	293.00	
TOTAL ALL FUNDS		19,134,571

PROGRAM: CONSUMER PROTECTION

AGRICULTURAL ENVIRONMENTAL SERVICES

APPROVED SALARY RATE	8,709,728	
1511 SALARIES AND BENEFITS POSITIONS	220.00	
FROM GENERAL REVENUE FUND	3,246,499	
FROM FEDERAL GRANTS TRUST FUND		309,434
FROM GENERAL INSPECTION TRUST FUND		5,444,473
FROM PEST CONTROL TRUST FUND		2,715,428
1512 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	3,500	
FROM FEDERAL GRANTS TRUST FUND		197,624
FROM PEST CONTROL TRUST FUND		21,530
1513 EXPENSES		
FROM GENERAL REVENUE FUND	876,865	
FROM FEDERAL GRANTS TRUST FUND		443,460
FROM GENERAL INSPECTION TRUST FUND		539,096
FROM PEST CONTROL TRUST FUND		374,110
1514 AID TO LOCAL GOVERNMENTS		
MOSQUITO CONTROL PROGRAM		
FROM GENERAL INSPECTION TRUST FUND		2,166,168

From the funds provided in Specific Appropriation 1514, \$250,000 from the General Inspection Trust Fund shall be used for research into practical methods of control to be used by local mosquito control agencies. The research shall be conducted by the Institute of Food and Agricultural Sciences (IFAS)/Florida Medical Entomology Laboratory and the Florida Agriculture and Mechanical University (FAMU)/Mulrennan Research Laboratory.

1515 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	6,052	
FROM FEDERAL GRANTS TRUST FUND		75,500
1516 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM GENERAL REVENUE FUND	161,270	
FROM FEDERAL GRANTS TRUST FUND		25,000
1517 SPECIAL CATEGORIES		
PESTICIDE COLLECTIONS		
FROM GENERAL INSPECTION TRUST FUND		100,000
1518 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	134,851	
FROM FEDERAL GRANTS TRUST FUND		338,890
FROM GENERAL INSPECTION TRUST FUND		65,124
FROM PEST CONTROL TRUST FUND		106,425
1519 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	72,101	
1519A SPECIAL CATEGORIES		
AIRCRAFT PURCHASE		
FROM GENERAL REVENUE FUND	1,200,000	
1520 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	24,385	
FROM FEDERAL GRANTS TRUST FUND		2,698
FROM GENERAL INSPECTION TRUST FUND		41,020

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

FROM PEST CONTROL TRUST FUND		20,240
TOTAL: AGRICULTURAL ENVIRONMENTAL SERVICES		
FROM GENERAL REVENUE FUND	5,725,523	
FROM TRUST FUNDS		12,986,220
TOTAL POSITIONS	220.00	
TOTAL ALL FUNDS		18,711,743

CONSUMER PROTECTION

APPROVED SALARY RATE	4,710,992	
1521 SALARIES AND BENEFITS POSITIONS	132.00	
FROM GENERAL REVENUE FUND	723,110	
FROM GENERAL INSPECTION TRUST FUND		5,358,802
1522 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	12,216	
FROM GENERAL INSPECTION TRUST FUND		38,513
1523 EXPENSES		
FROM GENERAL REVENUE FUND	117,007	
FROM FEDERAL GRANTS TRUST FUND		8,518
FROM GENERAL INSPECTION TRUST FUND		1,111,582
1523A OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	2,600	
FROM GENERAL INSPECTION TRUST FUND		105,200
1524 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	12,142	
FROM GENERAL INSPECTION TRUST FUND		20,500
1525 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	82,096	
1526 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	6,190	
FROM GENERAL INSPECTION TRUST FUND		46,511
TOTAL: CONSUMER PROTECTION		
FROM GENERAL REVENUE FUND	955,361	
FROM TRUST FUNDS		6,689,626
TOTAL POSITIONS	132.00	
TOTAL ALL FUNDS		7,644,987

STANDARDS AND PETROLEUM QUALITY INSPECTION

APPROVED SALARY RATE	6,687,806	
1527 SALARIES AND BENEFITS POSITIONS	188.00	
FROM GENERAL REVENUE FUND	1,877,629	
FROM GENERAL INSPECTION TRUST FUND		7,142,676
1528 OTHER PERSONAL SERVICES		
FROM GENERAL INSPECTION TRUST FUND		59,572
1529 EXPENSES		
FROM GENERAL REVENUE FUND	338,355	
FROM GENERAL INSPECTION TRUST FUND		2,115,928
1530 OPERATING CAPITAL OUTLAY		
FROM GENERAL INSPECTION TRUST FUND		222,950
1531 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM GENERAL INSPECTION TRUST FUND		41,890
1532 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	5,000	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM GENERAL INSPECTION TRUST FUND		100,000
1533	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	9,765	
	FROM GENERAL INSPECTION TRUST FUND		92,286
1534	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	15,485	
	FROM GENERAL INSPECTION TRUST FUND		58,907
TOTAL:	STANDARDS AND PETROLEUM QUALITY INSPECTION		
	FROM GENERAL REVENUE FUND	2,246,234	
	FROM TRUST FUNDS		9,834,209
	TOTAL POSITIONS	188.00	
	TOTAL ALL FUNDS		12,080,443

PROGRAM: AGRICULTURAL ECONOMIC DEVELOPMENT

FRUITS AND VEGETABLES INSPECTION AND ENFORCEMENT

	APPROVED SALARY RATE	7,108,045	
1535	SALARIES AND BENEFITS	POSITIONS	206.00
	FROM CITRUS INSPECTION TRUST FUND		6,942,134
	FROM GENERAL INSPECTION TRUST FUND		2,671,575
1536	OTHER PERSONAL SERVICES		
	FROM CITRUS INSPECTION TRUST FUND		678,425
	FROM GENERAL INSPECTION TRUST FUND		500,000
1537	EXPENSES		
	FROM CITRUS INSPECTION TRUST FUND		1,154,913
	FROM GENERAL INSPECTION TRUST FUND		548,145
1538	OPERATING CAPITAL OUTLAY		
	FROM CITRUS INSPECTION TRUST FUND		33,710
1539	SPECIAL CATEGORIES		
	AUTOMATED TESTING EQUIPMENT		
	FROM CITRUS INSPECTION TRUST FUND		216,041
1540	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM CITRUS INSPECTION TRUST FUND		68,428
	FROM GENERAL INSPECTION TRUST FUND		19,462
1541	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM CITRUS INSPECTION TRUST FUND		245,915
	FROM GENERAL INSPECTION TRUST FUND		33,929
1542	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM CITRUS INSPECTION TRUST FUND		87,793
	FROM GENERAL INSPECTION TRUST FUND		26,986
TOTAL:	FRUITS AND VEGETABLES INSPECTION AND ENFORCEMENT		
	FROM TRUST FUNDS		13,227,456
	TOTAL POSITIONS	206.00	
	TOTAL ALL FUNDS		13,227,456

AGRICULTURAL PRODUCTS MARKETING

	APPROVED SALARY RATE	7,042,290	
1543	SALARIES AND BENEFITS	POSITIONS	195.00
	FROM GENERAL REVENUE FUND	3,059,643	
	FROM CITRUS INSPECTION TRUST FUND		1,317,784
	FROM FEDERAL GRANTS TRUST FUND		392,293
	FROM GENERAL INSPECTION TRUST FUND		1,407,522

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND	2,461,559	
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND	833,071	
	FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND	41,857	
1544	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	15,000	
	FROM CITRUS INSPECTION TRUST FUND		222,672
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		27,500
1545	EXPENSES		
	FROM GENERAL REVENUE FUND	912,952	
	FROM CITRUS INSPECTION TRUST FUND		323,828
	FROM FEDERAL GRANTS TRUST FUND		1,877,350
	FROM GENERAL INSPECTION TRUST FUND		760,279
	FROM MARKET TRADE SHOW TRUST FUND		180,836
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		778,936
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND		286,156
	FROM VITICULTURE TRUST FUND		9,580
	FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND		376,691
1546	OPERATING CAPITAL OUTLAY		
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		10,500
1548	SPECIAL CATEGORIES		
	GRANTS AND AIDS - VITICULTURE PROGRAM		
	FROM VITICULTURE TRUST FUND		500,000
1549	SPECIAL CATEGORIES		
	FLORIDA AGRICULTURE PROMOTION CAMPAIGN		
	FROM GENERAL REVENUE FUND	3,123,723	
1550	SPECIAL CATEGORIES		
	FEDERAL SUPPORT FOR FLORIDA AGRICULTURE PROMOTIONS		
	FROM FEDERAL GRANTS TRUST FUND		1,000,000
1550A	SPECIAL CATEGORIES		
	SUPPORT FOR FOOD BANK		
	FROM GENERAL REVENUE FUND	500,000	
	From the funds in Specific Appropriation 1550A, \$500,000 is provided for the Florida Association of Food Banks.		
1550B	SPECIAL CATEGORIES		
	FOOD PANTRIES		
	FROM GENERAL REVENUE FUND	450,000	
	From the funds in Specific Appropriation 1550B, \$450,000 is provided for the Florida Food Banks and Food Pantries Association.		
1551	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	18,000	
	FROM CITRUS INSPECTION TRUST FUND		25,000
	FROM FEDERAL GRANTS TRUST FUND		57,500
	FROM GENERAL INSPECTION TRUST FUND		18,800
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		28,600
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND		25,000
1552	SPECIAL CATEGORIES		
	TRANSFER TO GENERAL INSPECTION TRUST FUND		
	FROM GENERAL REVENUE FUND	644,387	
1553	SPECIAL CATEGORIES		
	GRANTS AND AIDS - MARKETING ORDERS		
	FROM CITRUS INSPECTION TRUST FUND		2,383,077
	FROM GENERAL INSPECTION TRUST FUND		634,082

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1553A	SPECIAL CATEGORIES AGRICULTURAL RESEARCH FROM GENERAL REVENUE FUND	6,000,000	
	From the funds in Specific Appropriation 1553A, \$5,000,000 from non-recurring general revenue shall be used by the Department of Agriculture and Consumer Services to conduct or cause to be conducted those research projects on citrus disease that are recommended by the Florida Citrus Production Advisory Council. Distribution of such funds is contingent on private dollar-for-dollar cash matching funds for the particular research project. At no time shall state funds distributed for a given project exceed the private cash funds provided for that project.		
	From the funds in Specific Appropriation 1553A, \$1,000,000 from non-recurring general revenue shall be used by the Department of Agriculture and Consumer Services to conduct or cause to be conducted those research projects on sugar cane and other commodities that are recommended by the Florida Sugar Cane League Agriculture Research Committee. Distribution of such funds is contingent on private dollar-for-dollar cash matching funds for the particular research project. At no time shall state funds distributed for a given project exceed the private cash funds provided for that project.		
1553B	SPECIAL CATEGORIES FARM SHARE PROGRAM FROM GENERAL REVENUE FUND	500,000	
1554	SPECIAL CATEGORIES GRANTS AND AIDS - PROMOTIONAL AWARDS FROM GENERAL INSPECTION TRUST FUND		300,000
1555	SPECIAL CATEGORIES GRANTS AND AIDS - EMERGENCY FEEDING ORGANIZATIONS FROM FEDERAL GRANTS TRUST FUND		1,864,640
1556	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM CITRUS INSPECTION TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM GENERAL INSPECTION TRUST FUND FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND FROM SALTWATER PRODUCTS PROMOTION TRUST FUND	19,595	6,310 5,652 10,335 23,235 6,421
1557	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM CITRUS INSPECTION TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM GENERAL INSPECTION TRUST FUND FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND FROM SALTWATER PRODUCTS PROMOTION TRUST FUND FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND	24,888	10,719 3,192 11,458 20,023 6,776 340
1557A	FIXED CAPITAL OUTLAY MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE FROM GENERAL REVENUE FUND	2,000,000	
1558	FIXED CAPITAL OUTLAY CODE AND LIFE SAFETY - STATE FARMERS' MARKETS - STATEWIDE - DMS MGD FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		81,900
1558A	FIXED CAPITAL OUTLAY FLORIDA HORSE PARK AND AGRICULTURAL CENTER FROM GENERAL REVENUE FUND	2,000,000	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1558B FIXED CAPITAL OUTLAY
 REPAIRS AND RENOVATIONS - STATE FARMERS'
 MARKET - DMS MGD
 FROM GENERAL REVENUE FUND 3,000,000

1558C GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 AGRICULTURAL PROMOTION AND EDUCATION
 FACILITIES
 FROM GENERAL REVENUE FUND 13,494,551

Funds in Specific Appropriation 1558C are provided for the following
 Agriculture Education and Promotion Facilities projects:

Citrus County Fairgrounds Improvement.....	1,500,000
DeSoto Arcadia Rodeo Complex.....	1,000,000
Dixie Multi-purpose Outdoor Pavilion.....	460,000
Escambia County Extension Office Addition.....	300,000
Flagler Agriculture Education and Promotion Facility.....	1,000,000
Hardee County Fairground Cattleman's Arena.....	750,000
Hernando County Agricultural Extension Service.....	1,000,000
Highlands County Fairgrounds Agricultural Convention Center.	2,000,000
Jefferson County Agriculture and Community Development Center.....	1,750,000
Okaloosa County Agricultural Center/City of Crestview Multi-purpose Agricultural Center.....	750,000
Palm Beach South Florida Fair Agriplex.....	300,000
Polk County Agriculture Center.....	584,551
Putnam Multi-purpose Fairgrounds.....	1,400,000
Sarasota County Fair.....	200,000
Seminole Historical Museum.....	500,000

TOTAL: AGRICULTURAL PRODUCTS MARKETING		
FROM GENERAL REVENUE FUND	35,762,739	
FROM TRUST FUNDS		18,331,474
TOTAL POSITIONS	195.00	
TOTAL ALL FUNDS		54,094,213

AQUACULTURE

APPROVED SALARY RATE 2,110,256

1559 SALARIES AND BENEFITS POSITIONS 52.50
 FROM GENERAL REVENUE FUND 2,227,554
 FROM GENERAL INSPECTION TRUST FUND 623,098

1560 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 30,000
 FROM FEDERAL GRANTS TRUST FUND 91,700
 FROM GENERAL INSPECTION TRUST FUND 30,532

1561 EXPENSES
 FROM GENERAL REVENUE FUND 514,557
 FROM FEDERAL GRANTS TRUST FUND 9,000
 FROM GENERAL INSPECTION TRUST FUND 285,966

1562 OPERATING CAPITAL OUTLAY
 FROM FEDERAL GRANTS TRUST FUND 50,000
 FROM GENERAL INSPECTION TRUST FUND 50,400

1563 SPECIAL CATEGORIES
 ACQUISITION AND REPLACEMENT OF BOATS,
 MOTORS, AND TRAILERS
 FROM GENERAL REVENUE FUND 100,000

1564 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL INSPECTION TRUST FUND 85,000

1565 SPECIAL CATEGORIES
 OYSTER PLANTING
 FROM GENERAL REVENUE FUND 350,201
 FROM FEDERAL GRANTS TRUST FUND 721,900

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1566	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	59,013	
	FROM GENERAL INSPECTION TRUST FUND		8,669
1567	SPECIAL CATEGORIES AQUACULTURE DEVELOPMENT FROM GENERAL REVENUE FUND	1,269,721	
<p>From the funds in Specific Appropriation 1567, \$1,148,461 is provided to fund, in accordance with section 597.005(3)(c), Florida Statutes, the Florida Aquaculture Review Council's list of priority projects dated June 19, 2006, as included in the Department of Agriculture and Consumer Services' Legislative Budget Request.</p>			
1567A	SPECIAL CATEGORIES AQUACULTURE RESEARCH AND EXTENSION ENHANCEMENT FROM GENERAL REVENUE FUND	500,000	
1568	SPECIAL CATEGORIES AQUACULTURE PROGRAM GRANTS FROM FEDERAL GRANTS TRUST FUND		350,000
1569	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	16,679	
	FROM GENERAL INSPECTION TRUST FUND		4,666
1570	SPECIAL CATEGORIES GRANTS AND AIDS - 2004 HURRICANES - STATE OPERATIONS FROM FEDERAL GRANTS TRUST FUND		330,000
TOTAL:	AQUACULTURE FROM GENERAL REVENUE FUND	5,067,725	
	FROM TRUST FUNDS		2,640,931
	TOTAL POSITIONS	52.50	
	TOTAL ALL FUNDS		7,708,656
AGRICULTURAL INTERDICTION STATIONS			
	APPROVED SALARY RATE	10,016,970	
1571	SALARIES AND BENEFITS POSITIONS 245.00 FROM GENERAL REVENUE FUND	13,872,162	
	FROM GENERAL INSPECTION TRUST FUND		123,452
1572	EXPENSES FROM GENERAL REVENUE FUND	800,720	
	FROM AGRICULTURAL LAW ENFORCEMENT TRUST FUND		16,690
	FROM CITRUS INSPECTION TRUST FUND		36,718
	FROM GENERAL INSPECTION TRUST FUND		49,022
1573	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	34,990	
	FROM AGRICULTURAL LAW ENFORCEMENT TRUST FUND		74,300
	FROM FEDERAL EQUITABLE SHARING TRUST FUND		94,000
1573A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	73,434	
1574	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	223,380	
1574A	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND	7,800	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1575	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	84,400	
1576	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND FROM AGRICULTURAL LAW ENFORCEMENT TRUST FUND	78,015	18,428
1577	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM GENERAL INSPECTION TRUST FUND	94,588	567
1577A	FIXED CAPITAL OUTLAY AGRICULTURAL LAW ENFORCEMENT INTERSTATE RAMP RENOVATIONS FROM GENERAL REVENUE FUND	2,400,000	
TOTAL:	AGRICULTURAL INTERDICTION STATIONS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	17,669,489	413,177
	TOTAL POSITIONS	245.00	
	TOTAL ALL FUNDS		18,082,666
ANIMAL PEST AND DISEASE CONTROL			
	APPROVED SALARY RATE	6,111,996	
1578	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GENERAL INSPECTION TRUST FUND	151.50 7,130,445	380,066 488,208
1579	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	11,866	395,703
1580	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GENERAL INSPECTION TRUST FUND	621,843	967,670 326,407
1581	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	203,797	
1582	SPECIAL CATEGORIES ANIMAL PEST AND DISEASE CONTROL FROM FEDERAL GRANTS TRUST FUND		1,700,000
1583	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL INSPECTION TRUST FUND		346,984
1584	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	98,389	35
1585	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GENERAL INSPECTION TRUST FUND	53,797	2,868 3,684
1586	FIXED CAPITAL OUTLAY CONSTRUCTION - ADDITIONS KISSIMMEE DIAGNOSTIC LAB FROM GENERAL REVENUE FUND	5,200,000	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: ANIMAL PEST AND DISEASE CONTROL		
	FROM GENERAL REVENUE FUND	13,320,137
	FROM TRUST FUNDS	4,611,625
	TOTAL POSITIONS	151.50
	TOTAL ALL FUNDS	17,931,762
PLANT PEST AND DISEASE CONTROL		
	APPROVED SALARY RATE	13,304,671
1587	SALARIES AND BENEFITS POSITIONS	367.00
	FROM GENERAL REVENUE FUND	11,714,335
	FROM CITRUS INSPECTION TRUST FUND	621,461
	FROM FEDERAL GRANTS TRUST FUND	2,974,135
	FROM PLANT INDUSTRY TRUST FUND	2,706,485
1588	OTHER PERSONAL SERVICES	
	FROM GENERAL REVENUE FUND	67,017
	FROM CITRUS INSPECTION TRUST FUND	1,000
	FROM FEDERAL GRANTS TRUST FUND	586,568
	FROM PLANT INDUSTRY TRUST FUND	808,560
1589	EXPENSES	
	FROM GENERAL REVENUE FUND	977,835
	FROM CITRUS INSPECTION TRUST FUND	79,898
	FROM FEDERAL GRANTS TRUST FUND	376,639
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND	23,962
	FROM PLANT INDUSTRY TRUST FUND	724,866
1590	OPERATING CAPITAL OUTLAY	
	FROM FEDERAL GRANTS TRUST FUND	60,195
	FROM PLANT INDUSTRY TRUST FUND	51,525
1590A	SPECIAL CATEGORIES	
	ACQUISITION OF MOTOR VEHICLES	
	FROM GENERAL REVENUE FUND	338,730
1591	SPECIAL CATEGORIES	
	AGRICULTURAL EMERGENCIES (MEDFLY PROGRAM)	
	FROM GENERAL REVENUE FUND	1,002,374
1592	SPECIAL CATEGORIES	
	GRANTS AND AIDS - BOLL WEEVIL ERADICATION	
	FROM PLANT INDUSTRY TRUST FUND	560,000
1593	SPECIAL CATEGORIES	
	APIARIAN INDEMNITIES	
	FROM GENERAL REVENUE FUND	36,000
1594	SPECIAL CATEGORIES	
	ENDANGERED PLANT SPECIES	
	FROM PLANT INDUSTRY TRUST FUND	250,000
1595	SPECIAL CATEGORIES	
	CITRUS HEALTH RESPONSE PROGRAM	
	FROM FEDERAL GRANTS TRUST FUND	5,885,038
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND	2,522,159
1597	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM GENERAL REVENUE FUND	204,481
	FROM CITRUS INSPECTION TRUST FUND	7,144
	FROM FEDERAL GRANTS TRUST FUND	12,538
	FROM PLANT INDUSTRY TRUST FUND	118,049
1598	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM GENERAL REVENUE FUND	1,211,910
	FROM FEDERAL GRANTS TRUST FUND	360,123
	FROM PLANT INDUSTRY TRUST FUND	38,127

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1599	SPECIAL CATEGORIES TRANSFER TO UNIVERSITY OF FLORIDA/ INSTITUTE OF FOOD AND AGRICULTURAL SCIENCES FOR INVASIVE EXOTICS QUARANTINE FACILITY FROM PLANT INDUSTRY TRUST FUND			750,000
1600	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM CITRUS INSPECTION TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM PLANT INDUSTRY TRUST FUND		182,804	12,488 46,410 42,234
TOTAL:	PLANT PEST AND DISEASE CONTROL FROM GENERAL REVENUE FUND FROM TRUST FUNDS		15,735,486	19,619,604
	TOTAL POSITIONS TOTAL ALL FUNDS		367.00	35,355,090
COMMUNITY AFFAIRS, DEPARTMENT OF				
PROGRAM: OFFICE OF THE SECRETARY				
EXECUTIVE DIRECTION AND SUPPORT SERVICES				
	APPROVED SALARY RATE	4,245,058		
1603	SALARIES AND BENEFITS POSITIONS	89.00		
	FROM GENERAL REVENUE FUND	1,915,154		
	FROM ADMINISTRATIVE TRUST FUND			3,649,642
	FROM GRANTS AND DONATIONS TRUST FUND			90,449
1604	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND			559,014
1605	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND		84,960	1,125,294 9,218
1606	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND			93,608
1607	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND		671,209	
1608	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND			35,811
1609	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND		7,807	15,627 117
1610	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND		15,496	20,614 536

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	2,694,626	
FROM TRUST FUNDS		5,599,930
TOTAL POSITIONS	89.00	
TOTAL ALL FUNDS		8,294,556

PROGRAM: COMMUNITY PLANNING

COMMUNITY PLANNING

APPROVED SALARY RATE	3,125,159	
1611 SALARIES AND BENEFITS	POSITIONS	69.00
FROM GENERAL REVENUE FUND	3,878,792	
FROM GRANTS AND DONATIONS TRUST FUND		286,960
1612 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	148,380	
FROM GRANTS AND DONATIONS TRUST FUND		449,388
1613 EXPENSES		
FROM GENERAL REVENUE FUND	443,575	
FROM GRANTS AND DONATIONS TRUST FUND		117,160
1614 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	1,500	
FROM GRANTS AND DONATIONS TRUST FUND		500
1615 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	264,991	
1616 SPECIAL CATEGORIES		
CENTURY COMMISSION		
FROM GRANTS AND DONATIONS TRUST FUND		250,000

From the funds in Specific Appropriation 1616, \$250,000 in recurring funds in the Grants and Donations Trust Fund is provided for the Century Commission for a Sustainable Florida, provided that no substantive legislation becomes law for Fiscal Year 2007-2008 which provides an appropriation for this purpose. These funds are also contingent upon and limited to the availability of funds in the Grants and Donations Trust Fund that were specifically transferred into the trust fund by law for the Century Commission.

1617 SPECIAL CATEGORIES		
GRANTS AND AIDS - REGIONAL PLANNING		
COUNCILS		
FROM GENERAL REVENUE FUND	3,300,000	

Funds in Specific Appropriation 1617 are provided to the Regional Planning Councils, 70 percent of which must be divided equally among the councils and 30 percent of which must be allocated according to population. The funds shall be used to prepare and implement strategic regional policy plans, perform regional review and comment functions, and assist local governments in addressing problems of greater-than-local significance.

1618 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	15,337	
FROM GRANTS AND DONATIONS TRUST FUND		20,036
1619 SPECIAL CATEGORIES		
GRANTS AND AIDS - COASTAL MANAGEMENT		
REQUIREMENTS		
FROM GRANTS AND DONATIONS TRUST FUND		75,000
1620 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	27,260	

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1621	SPECIAL CATEGORIES		
	GRANTS AND AIDS - TECHNICAL AND PLANNING ASSISTANCE		
	FROM GENERAL REVENUE FUND	400,000	
	FROM ENERGY CONSUMPTION TRUST FUND		855,000
	FROM STATE HOUSING TRUST FUND		400,000
	FROM GRANTS AND DONATIONS TRUST FUND		2,773,380
	FROM OPERATING TRUST FUND		245,000
TOTAL:	COMMUNITY PLANNING		
	FROM GENERAL REVENUE FUND	8,479,835	
	FROM TRUST FUNDS		5,472,424
	TOTAL POSITIONS	69.00	
	TOTAL ALL FUNDS		13,952,259

PROGRAM: EMERGENCY MANAGEMENT

PRE-DISASTER MITIGATION

APPROVED SALARY RATE 432,215

1621A	SALARIES AND BENEFITS	POSITIONS	9.00
	FROM GENERAL REVENUE FUND		75,193
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		62,564
	FROM GRANTS AND DONATIONS TRUST FUND		5,608
	FROM OPERATING TRUST FUND		3,910
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		421,062
1621B	OTHER PERSONAL SERVICES		
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		4,332
1621C	EXPENSES		
	FROM GENERAL REVENUE FUND	15,253	
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		11,006
	FROM GRANTS AND DONATIONS TRUST FUND		7,367
	FROM OPERATING TRUST FUND		4,718
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		51,245
1621D	SPECIAL CATEGORIES		
	GRANTS AND AID - REPETITIVE FLOOD CLAIMS PROGRAM		
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		4,000,000
1621E	SPECIAL CATEGORIES		
	GRANTS AND AID - PREDISASTER MITIGATION		
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		8,900,000

Funds in Specific Appropriation 1621E are provided for the pre-disaster mitigation program. The 25 percent match requirement for the federal funds shall be provided by local governments.

1621F	SPECIAL CATEGORIES		
	FLOOD MITIGATION ASSISTANCE PROGRAM		
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		4,600,883
1621G	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	508	
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		423
	FROM GRANTS AND DONATIONS TRUST FUND		38
	FROM OPERATING TRUST FUND		27
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		2,844

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TOTAL: PRE-DISASTER MITIGATION			
FROM GENERAL REVENUE FUND	90,954		
FROM TRUST FUNDS			18,076,027
TOTAL POSITIONS	9.00		
TOTAL ALL FUNDS			18,166,981
EMERGENCY PLANNING			
APPROVED SALARY RATE	2,276,410		
1621H SALARIES AND BENEFITS	POSITIONS	54.00	
FROM GENERAL REVENUE FUND		608,211	
FROM EMERGENCY MANAGEMENT PREPAREDNESS			
AND ASSISTANCE TRUST FUND			853,472
FROM GRANTS AND DONATIONS TRUST FUND			635,091
FROM OPERATING TRUST FUND			118,717
FROM FEDERAL EMERGENCY MANAGEMENT			
PROGRAMS SUPPORT TRUST FUND			722,638
1621I OTHER PERSONAL SERVICES			
FROM EMERGENCY MANAGEMENT PREPAREDNESS			
AND ASSISTANCE TRUST FUND			190,331
FROM GRANTS AND DONATIONS TRUST FUND			65,000
FROM FEDERAL EMERGENCY MANAGEMENT			
PROGRAMS SUPPORT TRUST FUND			645,000
1621J EXPENSES			
FROM GENERAL REVENUE FUND	95,975		
FROM EMERGENCY MANAGEMENT PREPAREDNESS			
AND ASSISTANCE TRUST FUND			466,730
FROM GRANTS AND DONATIONS TRUST FUND			262,125
FROM OPERATING TRUST FUND			12,486
FROM FEDERAL EMERGENCY MANAGEMENT			
PROGRAMS SUPPORT TRUST FUND			377,281
1621K AID TO LOCAL GOVERNMENTS			
DISASTER PREPAREDNESS PLANNING AND			
ADMINISTRATION			
FROM FEDERAL EMERGENCY MANAGEMENT			
PROGRAMS SUPPORT TRUST FUND			2,389,944
1621L OPERATING CAPITAL OUTLAY			
FROM GRANTS AND DONATIONS TRUST FUND			35,000
1621M SPECIAL CATEGORIES			
GRANTS AND AIDS - PAYMENT FLORIDA WING/			
CIVIL AIR PATROL			
FROM EMERGENCY MANAGEMENT PREPAREDNESS			
AND ASSISTANCE TRUST FUND			55,000
1621N SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM EMERGENCY MANAGEMENT PREPAREDNESS			
AND ASSISTANCE TRUST FUND			275,689
1621O SPECIAL CATEGORIES			
GRANTS AND AIDS - EMERGENCY MANAGEMENT			
PROGRAMS			
FROM EMERGENCY MANAGEMENT PREPAREDNESS			
AND ASSISTANCE TRUST FUND			7,089,061
FROM FEDERAL EMERGENCY MANAGEMENT			
PROGRAMS SUPPORT TRUST FUND			83,438
1621P SPECIAL CATEGORIES			
GRANTS AND AIDS - STATE DOMESTIC			
PREPAREDNESS PROGRAM			
FROM GRANTS AND DONATIONS TRUST FUND			1,132
FROM FEDERAL EMERGENCY MANAGEMENT			
PROGRAMS SUPPORT TRUST FUND			620,506
1621Q SPECIAL CATEGORIES			
GRANTS AND AIDS - STATE, LOCAL AND PRIVATE			
PROJECTS			
FROM EMERGENCY MANAGEMENT PREPAREDNESS			
AND ASSISTANCE TRUST FUND			1,320,866

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1621R	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	58,520	
	FROM OPERATING TRUST FUND		1,285
	FROM FEDERAL EMERGENCY MANAGEMENT		
	PROGRAMS SUPPORT TRUST FUND		61,646
1621S	SPECIAL CATEGORIES		
	GRANTS AND AIDS - STATE AND FEDERAL		
	DISASTER RELIEF OPERATIONS -		
	ADMINISTRATIVE		
	FROM EMERGENCY MANAGEMENT PREPAREDNESS		
	AND ASSISTANCE TRUST FUND		589,849
	FROM FEDERAL EMERGENCY MANAGEMENT		
	PROGRAMS SUPPORT TRUST FUND		2,795,746
1621T	SPECIAL CATEGORIES		
	STATEWIDE HURRICANE PREPAREDNESS AND		
	PLANNING		
	FROM GENERAL REVENUE FUND	2,100,000	
1621U	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	4,647	
	FROM EMERGENCY MANAGEMENT PREPAREDNESS		
	AND ASSISTANCE TRUST FUND		5,508
	FROM GRANTS AND DONATIONS TRUST FUND		6,042
	FROM OPERATING TRUST FUND		1,129
	FROM FEDERAL EMERGENCY MANAGEMENT		
	PROGRAMS SUPPORT TRUST FUND		6,874
1621V	SPECIAL CATEGORIES		
	HAZARDOUS MATERIALS EMERGENCY PLANNING		
	GRANT		
	FROM GRANTS AND DONATIONS TRUST FUND		500,000
1621W	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	LOCAL EMERGENCY MANAGEMENT FACILITIES		
	FROM GENERAL REVENUE FUND	6,493,731	
	FROM EMERGENCY MANAGEMENT PREPAREDNESS		
	AND ASSISTANCE TRUST FUND		900,000
	FROM U.S. CONTRIBUTIONS TRUST FUND		4,450,000

Funds in Specific Appropriation 1621W, shall be allocated as follows:

From non-recurring general revenue funds:	
Municipal/Public Safety Building (Phase I).....	250,000
Regional Hurricane Shelter/Clinic.....	750,000
City of Port St. Lucie Ravenswood Community Center.....	4,913,731
Partnership	
Municipal Complex/Emergency Operations Center in the	
Town of Golden Beach.....	250,000
Brevard County Emergency Operations Center.....	100,000
Osceola County Emergency Operations Center Technology.....	100,000
Emergency Centers Roof Reinforcement - City of Vero Beach...	130,000

From non-recurring funds in the United States Contributions Trust Fund:	
Citrus County Emergency Operations Center.....	900,000
Lake County Emergency Operations Center Funding.....	1,000,000
Northwest Multipurpose Community Center, City of	
Jacksonville.....	100,000
Recreation Center Development, New Port Richey.....	1,000,000
Enrichment Center Special Needs Disaster Shelter,	
Hernando County.....	600,000
New SW Ranches Town Hall; Class-5 Hurricane Protection	
Upgrading.....	100,000

From the funds in Specific Appropriation 1621W, \$750,000 in non-recurring funds from the Emergency Management Preparedness and Assistance Trust Fund, and \$750,000 in non-recurring funds from the United States Contributions Trust Fund is provided for the Palm Beach Gardens Emergency Operations Center (EOC).

From the funds in Specific Appropriation 1621W, \$150,000 in

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non-recurring funds from the Emergency Management Preparedness and Assistance Trust Fund is provided for Pembroke Park EOC Equipment.

1621X GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
EMERGENCY MANAGEMENT CRITICAL FACILITY
NEEDS
FROM GRANTS AND DONATIONS TRUST FUND . . . 3,000,000

Funds in Specific Appropriation 1621X from the Grants and Donations Trust Fund reflect the transfer of \$3,000,000 of mitigation funds from the Florida Hurricane Catastrophe Fund pursuant to section 215.555(7)(c), Florida Statutes.

TOTAL: EMERGENCY PLANNING
FROM GENERAL REVENUE FUND 9,361,084
FROM TRUST FUNDS 28,537,586

TOTAL POSITIONS 54.00
TOTAL ALL FUNDS 37,898,670

EMERGENCY RECOVERY

APPROVED SALARY RATE 1,698,886

1621Y SALARIES AND BENEFITS POSITIONS 39.00
FROM GENERAL REVENUE FUND 167,692
FROM EMERGENCY MANAGEMENT PREPAREDNESS
AND ASSISTANCE TRUST FUND 366,774
FROM GRANTS AND DONATIONS TRUST FUND 263,880
FROM OPERATING TRUST FUND 3,884
FROM FEDERAL EMERGENCY MANAGEMENT
PROGRAMS SUPPORT TRUST FUND 367,801
FROM U.S. CONTRIBUTIONS TRUST FUND 1,040,243

1621Z OTHER PERSONAL SERVICES
FROM EMERGENCY MANAGEMENT PREPAREDNESS
AND ASSISTANCE TRUST FUND 4,331
FROM GRANTS AND DONATIONS TRUST FUND 1,100

1621AA EXPENSES
FROM GENERAL REVENUE FUND 18,000
FROM EMERGENCY MANAGEMENT PREPAREDNESS
AND ASSISTANCE TRUST FUND 15,634
FROM GRANTS AND DONATIONS TRUST FUND 136,174
FROM OPERATING TRUST FUND 4,670
FROM FEDERAL EMERGENCY MANAGEMENT
PROGRAMS SUPPORT TRUST FUND 41,119
FROM U.S. CONTRIBUTIONS TRUST FUND 199,878

1621AB SPECIAL CATEGORIES
PUBLIC ASSISTANCE FOR 2004 HURRICANES -
STATE OPERATIONS
FROM GRANTS AND DONATIONS TRUST FUND 1,106,327
FROM U.S. CONTRIBUTIONS TRUST FUND 17,314,441

1621AC SPECIAL CATEGORIES
HAZARD MITIGATION FOR 2004 HURRICANES -
STATE OPERATIONS
FROM GRANTS AND DONATIONS TRUST FUND 1,497,310
FROM U.S. CONTRIBUTIONS TRUST FUND 8,978,386

1621AD SPECIAL CATEGORIES
PUBLIC ASSISTANCE FOR 2004 HURRICANES -
PASS THROUGH
FROM GRANTS AND DONATIONS TRUST FUND 11,050,000

1621AE SPECIAL CATEGORIES
HAZARD MITIGATION FOR 2004 HURRICANES -
PASS THROUGH
FROM U.S. CONTRIBUTIONS TRUST FUND 89,729,105

1621AF SPECIAL CATEGORIES
PUBLIC ASSISTANCE - STATE OPERATIONS
FROM GRANTS AND DONATIONS TRUST FUND 1,561,950
FROM U.S. CONTRIBUTIONS TRUST FUND 9,371,700

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1621AG	SPECIAL CATEGORIES	
	HAZARD MITIGATION - STATE OPERATIONS	
	FROM GRANTS AND DONATIONS TRUST FUND . . .	328,348
	FROM U.S. CONTRIBUTIONS TRUST FUND	1,970,086
1621AH	SPECIAL CATEGORIES	
	PUBLIC ASSISTANCE - PASS THROUGH	
	FROM GRANTS AND DONATIONS TRUST FUND . . .	15,619,925
	FROM U.S. CONTRIBUTIONS TRUST FUND	266,743,274
1621AI	SPECIAL CATEGORIES	
	HAZARD MITIGATION - PASS THROUGH	
	FROM GRANTS AND DONATIONS TRUST FUND . . .	674
	FROM U.S. CONTRIBUTIONS TRUST FUND	19,704,718

Funds in Specific Appropriations 1621AF through 1621AI from the Grants and Donations Trust Fund are provided to meet the state portion of the match requirements for federally declared disasters that occurred prior to 2004. Funds shall be utilized for Public Assistance and Hazard Mitigation Programs as specified in section 252.37, Florida Statutes.

1621AJ	SPECIAL CATEGORIES	
	HAZARD MITIGATION FOR 2005 HURRICANES -	
	STATE OPERATIONS	
	FROM GRANTS AND DONATIONS TRUST FUND . . .	215,000
	FROM U.S. CONTRIBUTIONS TRUST FUND	1,290,000
1621AK	SPECIAL CATEGORIES	
	HAZARD MITIGATION FOR 2005 HURRICANES -	
	PASS THROUGH	
	FROM U.S. CONTRIBUTIONS TRUST FUND	12,900,000
1621AL	SPECIAL CATEGORIES	
	HAZARD MITIGATION FOR 2006-07 HAZARDOUS	
	WEATHER - STATE OPERATIONS	
	FROM GRANTS AND DONATIONS TRUST FUND . . .	21,186
	FROM U.S. CONTRIBUTIONS TRUST FUND	127,114
1621AM	SPECIAL CATEGORIES	
	HAZARD MITIGATION FOR 2006-07 HAZARDOUS	
	WEATHER MAJOR DISASTERS - PASS THROUGH	
	FROM U.S. CONTRIBUTIONS TRUST FUND	1,271,146
1621AN	SPECIAL CATEGORIES	
	GRANTS AND AIDS - HURRICANE LOSS	
	MITIGATION	
	FROM GRANTS AND DONATIONS TRUST FUND . . .	6,921,764

Funds in Specific Appropriation 1621Y in the amount of \$61,609; Specific Appropriation 1621Z in the amount of \$1,100; Specific Appropriation 1621AA in the amount of \$15,527; and 1621AN in the amount of \$6,921,764, provided from the Grants and Donations Trust Fund, reflect the transfer of \$7,000,000 of mitigation funds from the Florida Hurricane Catastrophe Fund pursuant to section 215.555(7), Florida Statutes. These funds shall be utilized for Hurricane Loss Mitigation programs as specified in section 215.559(2)(a), Florida Statutes. The moneys allocated in section 215.559(3)(a), Florida Statutes, shall be distributed directly to Tallahassee Community College for the uses set forth in section 215.559(3)(b), Florida Statutes.

1621AO	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT	
	SERVICES - HUMAN RESOURCES SERVICES	
	PURCHASED PER STATEWIDE CONTRACT	
	FROM GENERAL REVENUE FUND	3,855
	FROM EMERGENCY MANAGEMENT PREPAREDNESS	
	AND ASSISTANCE TRUST FUND	5,936
	FROM GRANTS AND DONATIONS TRUST FUND . . .	1,415
	FROM OPERATING TRUST FUND	62
	FROM FEDERAL EMERGENCY MANAGEMENT	
	PROGRAMS SUPPORT TRUST FUND	5,952
	FROM U.S. CONTRIBUTIONS TRUST FUND	12,721
1621AP	SPECIAL CATEGORIES	
	NON-FEDERAL REIMBURSEABLE DISASTER	
	ACTIVITIES	
	FROM GRANTS AND DONATIONS TRUST FUND . . .	535,834

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1621AQ	SPECIAL CATEGORIES		
	GRANTS AND AIDS - 2005 HURRICANES - STATE OPERATIONS		
	FROM GRANTS AND DONATIONS TRUST FUND . . .		3,450,466
	FROM U.S. CONTRIBUTIONS TRUST FUND		44,702,336
1621AR	SPECIAL CATEGORIES		
	GRANTS AND AIDS - 2005 HURRICANES - PASS THROUGH OF STATE AND FEDERAL FUNDS TO LOCAL GOVERNMENTS		
	FROM GRANTS AND DONATIONS TRUST FUND . . .		34,378,125
	FROM U.S. CONTRIBUTIONS TRUST FUND		446,643,750
1621AS	SPECIAL CATEGORIES		
	GRANTS AND AIDS - MAJOR DISASTER 2006-07 - HAZARDOUS WEATHER - STATE OPERATIONS		
	FROM GRANTS AND DONATIONS TRUST FUND . . .		244,076
	FROM U.S. CONTRIBUTIONS TRUST FUND		1,228,200
1621AT	SPECIAL CATEGORIES		
	GRANTS AND AIDS - MAJOR DISASTER 2006-07 - HAZARDOUS WEATHER - PASS THROUGH		
	FROM GRANTS AND DONATIONS TRUST FUND . . .		2,440,750
	FROM U.S. CONTRIBUTIONS TRUST FUND		12,282,000
TOTAL:	EMERGENCY RECOVERY		
	FROM GENERAL REVENUE FUND	189,547	
	FROM TRUST FUNDS		1016,099,565
	TOTAL POSITIONS	39.00	
	TOTAL ALL FUNDS		1016,289,112
EMERGENCY RESPONSE			
	APPROVED SALARY RATE	687,051	
1621AU	SALARIES AND BENEFITS	POSITIONS	18.00
	FROM GENERAL REVENUE FUND		426,354
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		122,410
	FROM GRANTS AND DONATIONS TRUST FUND . . .		89,327
	FROM OPERATING TRUST FUND		80,093
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		307,306
1621AV	OTHER PERSONAL SERVICES		
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		4,331
1621AW	EXPENSES		
	FROM GENERAL REVENUE FUND	11,971	
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		81,782
	FROM GRANTS AND DONATIONS TRUST FUND . . .		48,231
	FROM OPERATING TRUST FUND		13,975
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		228,996
1621AX	OPERATING CAPITAL OUTLAY		
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		896,872
	FROM GRANTS AND DONATIONS TRUST FUND . . .		3,196
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		6,352
1621AY	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		200,000
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		65,000
1621AZ	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	32,940	
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		32,768

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1621BA	SPECIAL CATEGORIES		
	STATEWIDE HURRICANE PREPAREDNESS AND PLANNING		
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		150,035
1621BB	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	3,267	
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		841
	FROM GRANTS AND DONATIONS TRUST FUND		614
	FROM OPERATING TRUST FUND		552
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		2,112
TOTAL:	EMERGENCY RESPONSE		
	FROM GENERAL REVENUE FUND	474,532	
	FROM TRUST FUNDS		2,334,793
	TOTAL POSITIONS	18.00	
	TOTAL ALL FUNDS		2,809,325
HAZARDOUS MATERIALS COMPLIANCE PLANNING			
	APPROVED SALARY RATE	906,914	
1621BC	SALARIES AND BENEFITS	POSITIONS	21.00
	FROM GENERAL REVENUE FUND		101,553
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		66,704
	FROM GRANTS AND DONATIONS TRUST FUND		7,469
	FROM OPERATING TRUST FUND		939,219
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		55,646
1621BD	OTHER PERSONAL SERVICES		
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		29,749
1621BE	EXPENSES		
	FROM GENERAL REVENUE FUND	14,668	
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		12,977
	FROM GRANTS AND DONATIONS TRUST FUND		15,645
	FROM OPERATING TRUST FUND		278,287
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		19,841
1621BF	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM OPERATING TRUST FUND		4,652
1621BG	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	760	
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		499
	FROM GRANTS AND DONATIONS TRUST FUND		57
	FROM OPERATING TRUST FUND		7,020
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND		416
1621BH	SPECIAL CATEGORIES		
	FLORIDA HAZARDOUS MATERIALS PLANNING PROGRAM		
	FROM OPERATING TRUST FUND		1,335,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: HAZARDOUS MATERIALS COMPLIANCE PLANNING		
FROM GENERAL REVENUE FUND	116,981	
FROM TRUST FUNDS		2,773,181
TOTAL POSITIONS	21.00	
TOTAL ALL FUNDS		2,890,162

PROGRAM: HOUSING AND COMMUNITY DEVELOPMENT

AFFORDABLE HOUSING AND NEIGHBORHOOD REDEVELOPMENT

APPROVED SALARY RATE	1,179,747	
1659 SALARIES AND BENEFITS	POSITIONS	25.00
FROM GENERAL REVENUE FUND		744,090
FROM FLORIDA SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FUND		544,530
FROM COMMUNITY SERVICES BLOCK GRANT TRUST FUND		93,115
FROM ENERGY CONSUMPTION TRUST FUND		22,923
FROM FLORIDA COMMUNITIES TRUST FUND		6,327
FROM LOW INCOME HOME ENERGY ASSISTANCE PROGRAM BLOCK GRANT TRUST FUND		45,310
FROM OPERATING TRUST FUND		149,374
1660 OTHER PERSONAL SERVICES		
FROM FLORIDA SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FUND		932,353
1661 EXPENSES		
FROM GENERAL REVENUE FUND	78,567	
FROM FLORIDA SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FUND		442,732
FROM OPERATING TRUST FUND		28,450
1661A AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - LOCAL REVIEW OF CENSUS DATA		
FROM GENERAL REVENUE FUND	1,000,000	

Funds in Specific Appropriation 1661A are provided for grants to local governments for the purpose of improving the accuracy and completeness of Florida addresses contained in the U.S. Department of Commerce, Bureau of the Census, Master Address File for use in the 2010 Census. Funds provided are for grants to Florida local governments to ensure that necessary resources are available for local governments to participate in the review. The authorized uses of the grant funds include, but are not limited to, training-related travel, temporary staffing or overtime, contractual assistance from other governmental agencies, and technology used to facilitate the review. Funds in Specific Appropriation 1661A shall be placed in reserve and released contingent on approval of a plan for award and distribution of the grants.

1662 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	1,000	
FROM FLORIDA SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FUND		3,000
1663 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	500	
FROM OPERATING TRUST FUND		500
1664 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	26,999	
FROM FLORIDA SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FUND		26,961
1665 SPECIAL CATEGORIES		
FRONT PORCH FLORIDA		
FROM GENERAL REVENUE FUND	2,795,008	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1666	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	5,194	
	FROM FLORIDA SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FUND . .		3,802
	FROM COMMUNITY SERVICES BLOCK GRANT TRUST FUND		650
	FROM ENERGY CONSUMPTION TRUST FUND		160
	FROM FLORIDA COMMUNITIES TRUST FUND		44
	FROM LOW INCOME HOME ENERGY ASSISTANCE PROGRAM BLOCK GRANT TRUST FUND		316
	FROM OPERATING TRUST FUND		1,043
1667	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANTS		
	FROM FLORIDA SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FUND . .		35,000,000
1667A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY AFFORDABLE HOUSING AND COMMUNITY DEVELOPMENT		
	FROM GENERAL REVENUE FUND	2,045,000	
From the funds in Specific Appropriation 1667A, non-recurring general revenue shall be allocated as follows:			
	YMCA of Greater Miami - John Cosgrove Youth and Senior Center.....		775,000
	By the River: Senior Affordable Housing Demonstration Model.		1,270,000
TOTAL:	AFFORDABLE HOUSING AND NEIGHBORHOOD REDEVELOPMENT		
	FROM GENERAL REVENUE FUND	6,696,358	
	FROM TRUST FUNDS		37,301,590
	TOTAL POSITIONS	25.00	
	TOTAL ALL FUNDS		43,997,948
BUILDING CODE COMPLIANCE AND HAZARD MITIGATION			
	APPROVED SALARY RATE	763,896	
1668	SALARIES AND BENEFITS POSITIONS	17.00	
	FROM OPERATING TRUST FUND		1,038,358
1669	OTHER PERSONAL SERVICES		
	FROM GRANTS AND DONATIONS TRUST FUND . . .		190,000
	FROM OPERATING TRUST FUND		2,251,255
1670	EXPENSES		
	FROM OPERATING TRUST FUND		449,723
1671	OPERATING CAPITAL OUTLAY		
	FROM OPERATING TRUST FUND		2,000
1672	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF HEALTH		
	FROM OPERATING TRUST FUND		294,414
In the event that the Building Permit Surcharge revenue collections are insufficient to fund the level of appropriation in Specific Appropriation 1672, this transfer shall be reduced to reflect the amount actually collected.			
1673	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM OPERATING TRUST FUND		12,165
1674	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM OPERATING TRUST FUND		43,347

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1675	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND			7,236
TOTAL:	BUILDING CODE COMPLIANCE AND HAZARD MITIGATION FROM TRUST FUNDS			4,288,498
	TOTAL POSITIONS	17.00		
	TOTAL ALL FUNDS			4,288,498
PUBLIC SERVICE AND ENERGY INITIATIVES				
	APPROVED SALARY RATE		543,983	
1676	SALARIES AND BENEFITS POSITIONS	13.00		
	FROM COMMUNITY SERVICES BLOCK GRANT TRUST FUND			434,591
	FROM ENERGY CONSUMPTION TRUST FUND			237,675
	FROM LOW INCOME HOME ENERGY ASSISTANCE PROGRAM BLOCK GRANT TRUST FUND			198,028
1677	OTHER PERSONAL SERVICES FROM COMMUNITY SERVICES BLOCK GRANT TRUST FUND			338,247
	FROM ENERGY CONSUMPTION TRUST FUND			263
	FROM LOW INCOME HOME ENERGY ASSISTANCE PROGRAM BLOCK GRANT TRUST FUND			46,148
1678	EXPENSES FROM FLORIDA SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FUND			3,056
	FROM COMMUNITY SERVICES BLOCK GRANT TRUST FUND			161,962
	FROM ENERGY CONSUMPTION TRUST FUND			117,193
	FROM LOW INCOME HOME ENERGY ASSISTANCE PROGRAM BLOCK GRANT TRUST FUND			97,933
1679	OPERATING CAPITAL OUTLAY FROM COMMUNITY SERVICES BLOCK GRANT TRUST FUND			1,550
	FROM ENERGY CONSUMPTION TRUST FUND			1,450
	FROM LOW INCOME HOME ENERGY ASSISTANCE PROGRAM BLOCK GRANT TRUST FUND			1,000
1680	SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY SERVICES BLOCK GRANTS FROM COMMUNITY SERVICES BLOCK GRANT TRUST FUND			17,876,599
1681	SPECIAL CATEGORIES GRANTS AND AIDS - HOME ENERGY ASSISTANCE FROM LOW INCOME HOME ENERGY ASSISTANCE PROGRAM BLOCK GRANT TRUST FUND			25,864,000
1682	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ENERGY CONSUMPTION TRUST FUND			500
1683	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM COMMUNITY SERVICES BLOCK GRANT TRUST FUND			2,508
1684	SPECIAL CATEGORIES COMMISSION ON COMMUNITY SERVICE FROM GENERAL REVENUE FUND	175,000		
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND			125,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1685 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM COMMUNITY SERVICES BLOCK GRANT
 TRUST FUND 2,715
 FROM ENERGY CONSUMPTION TRUST FUND 1,484
 FROM LOW INCOME HOME ENERGY ASSISTANCE
 PROGRAM BLOCK GRANT TRUST FUND 1,237

1685A SPECIAL CATEGORIES
 CIVIL LEGAL ASSISTANCE
 FROM GENERAL REVENUE FUND 2,600,000

Funds in Specific Appropriation 1685A are provided for the programs established pursuant to sections 68.094 through 68.105, Florida Statutes.

1686 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 GRANTS AND AIDS - WEATHERIZATION GRANTS
 FROM GRANTS AND DONATIONS TRUST FUND 2,371,715
 FROM LOW INCOME HOME ENERGY ASSISTANCE
 PROGRAM BLOCK GRANT TRUST FUND 8,460,070

TOTAL: PUBLIC SERVICE AND ENERGY INITIATIVES
 FROM GENERAL REVENUE FUND 2,775,000
 FROM TRUST FUNDS 56,344,924
 TOTAL POSITIONS 13.00
 TOTAL ALL FUNDS 59,119,924

LAND ACQUISITION AND ADMINISTRATION

APPROVED SALARY RATE 761,628

1687 SALARIES AND BENEFITS POSITIONS 17.00
 FROM FLORIDA COMMUNITIES TRUST FUND 1,021,969

1688 OTHER PERSONAL SERVICES
 FROM FLORIDA COMMUNITIES TRUST FUND 50,000

1689 EXPENSES
 FROM FLORIDA COMMUNITIES TRUST FUND 226,034

1690 OPERATING CAPITAL OUTLAY
 FROM FLORIDA COMMUNITIES TRUST FUND 2,000

1691 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM FLORIDA COMMUNITIES TRUST FUND 2,815

1692 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM FLORIDA COMMUNITIES TRUST FUND 6,975

1693 FIXED CAPITAL OUTLAY
 LAND ACQUISITION, ENVIRONMENTALLY
 ENDANGERED, UNIQUE/ IRREPLACEABLE LANDS,
 STATEWIDE
 FROM FLORIDA FOREVER PROGRAM TRUST FUND 66,000,000

TOTAL: LAND ACQUISITION AND ADMINISTRATION
 FROM TRUST FUNDS 67,309,793
 TOTAL POSITIONS 17.00
 TOTAL ALL FUNDS 67,309,793

PROGRAM: FLORIDA HOUSING FINANCE CORPORATION

AFFORDABLE HOUSING FINANCING

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1694	SPECIAL CATEGORIES		
	GRANTS AND AIDS - HOUSING FINANCE		
	CORPORATION (HFC) - AFFORDABLE HOUSING		
	PROGRAMS		
	FROM LOCAL GOVERNMENT HOUSING TRUST FUND .	100,000,000	
	FROM STATE HOUSING TRUST FUND	170,500,000	

From the funds in Specific Appropriation 1694, \$30,000,000 in non-recurring funds in the Local Government Housing Trust Fund is provided for Florida Housing Finance Corporation down payment assistance programs and \$70,000,000 in non-recurring funds in the Local Government Housing Trust Fund is provided for the Community Workforce Housing Innovation Pilot Program.

From the funds in Specific Appropriation 1694, \$55,000,000 in recurring funds in the State Housing Trust Fund and \$100,000,000 in non-recurring funds in the State Housing Trust Fund are provided for the State Apartment Incentive Loan Program.

1695	SPECIAL CATEGORIES		
	GRANTS AND AIDS - HOUSING FINANCE		
	CORPORATION (HFC) - STATE HOUSING		
	INITIATIVES PARTNERSHIP (SHIP) PROGRAM		
	FROM LOCAL GOVERNMENT HOUSING TRUST FUND .	166,183,500	

1696	SPECIAL CATEGORIES		
	HOUSING FINANCE CORPORATION (HFC) - STATE		
	HOUSING INITIATIVES PARTNERSHIP (SHIP)		
	PROGRAM - MONITORING		
	FROM LOCAL GOVERNMENT HOUSING TRUST FUND .	416,500	

1697	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF CHILDREN AND		
	FAMILIES (DCF) - HOMELESS PROGRAMS		
	FROM LOCAL GOVERNMENT HOUSING TRUST FUND .	5,900,000	

TOTAL:	AFFORDABLE HOUSING FINANCING		
	FROM TRUST FUNDS	443,000,000	

	TOTAL ALL FUNDS	443,000,000	
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ENVIRONMENTAL PROTECTION, DEPARTMENT OF

PROGRAM: ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 15,678,057

1698	SALARIES AND BENEFITS	POSITIONS	313.50	
	FROM GENERAL REVENUE FUND		3,456,185	
	FROM ADMINISTRATIVE TRUST FUND			15,861,256
	FROM ECOSYSTEM MANAGEMENT AND			
	RESTORATION TRUST FUND			70,397
	FROM INLAND PROTECTION TRUST FUND			206,186
	FROM GRANTS AND DONATIONS TRUST FUND			700,422
	FROM INTERNAL IMPROVEMENT TRUST FUND			77,558

1699	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	79,500		
	FROM ADMINISTRATIVE TRUST FUND			465,659
	FROM GRANTS AND DONATIONS TRUST FUND			324,879

1700	EXPENSES			
	FROM GENERAL REVENUE FUND	73,875		
	FROM ADMINISTRATIVE TRUST FUND			3,379,973
	FROM ECOSYSTEM MANAGEMENT AND			
	RESTORATION TRUST FUND			28,809
	FROM INLAND PROTECTION TRUST FUND			59,471
	FROM GRANTS AND DONATIONS TRUST FUND			873,270
	FROM INTERNAL IMPROVEMENT TRUST FUND			850

1701	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND			117,414
	FROM GRANTS AND DONATIONS TRUST FUND			1,399

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1702	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM ADMINISTRATIVE TRUST FUND		11,000
1703	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND		380,753
1704	SPECIAL CATEGORIES NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM PROGRAM FROM ADMINISTRATIVE TRUST FUND		30,813
1705	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND		184,000
1706	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND		75,952
1707	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM ADMINISTRATIVE TRUST FUND		9,910
1708	SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND		357,407
1709	SPECIAL CATEGORIES PETROLEUM CLEANUP AUDITS FROM INLAND PROTECTION TRUST FUND		430,980
1710	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	22,625	
	FROM ADMINISTRATIVE TRUST FUND		103,823
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		461
	FROM INLAND PROTECTION TRUST FUND		1,350
	FROM GRANTS AND DONATIONS TRUST FUND		4,584
1711	QUALIFIED EXPENDITURE CATEGORY APALACHICOLA-CHATTAHOOCHEE-FLINT RIVER BASIN CASE LITIGATION COSTS FROM INTERNAL IMPROVEMENT TRUST FUND		50,000
1712	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA COASTAL ZONE MANAGEMENT PROGRAM FROM GRANTS AND DONATIONS TRUST FUND		2,000,000
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND	3,632,185	
	FROM TRUST FUNDS		25,808,576
	TOTAL POSITIONS	313.50	
	TOTAL ALL FUNDS		29,440,761
PROGRAM: STATE LANDS			
INVASIVE PLANT CONTROL			
	APPROVED SALARY RATE	1,303,669	
1713	SALARIES AND BENEFITS POSITIONS FROM INVASIVE PLANT CONTROL TRUST FUND	29.50	1,726,894
1714	OTHER PERSONAL SERVICES FROM INVASIVE PLANT CONTROL TRUST FUND		667,080
1715	EXPENSES FROM INVASIVE PLANT CONTROL TRUST FUND		959,979

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1716	OPERATING CAPITAL OUTLAY FROM INVASIVE PLANT CONTROL TRUST FUND . . .		26,782
1717	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INVASIVE PLANT CONTROL TRUST FUND . . .		225,000
1718	SPECIAL CATEGORIES CONTROL OF INVASIVE EXOTICS FROM INVASIVE PLANT CONTROL TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND . . .		38,434,647 800,000
1719	SPECIAL CATEGORIES TRANSFER TO FISH AND WILDLIFE CONSERVATION COMMISSION FOR ADMINISTRATIVE OVERHEAD FROM INVASIVE PLANT CONTROL TRUST FUND . . .		880,000
1720	SPECIAL CATEGORIES TRANSFER TO THE UNIVERSITY OF FLORIDA - COOPERATIVE AQUATIC PLANT EDUCATION PROGRAM FROM INVASIVE PLANT CONTROL TRUST FUND . . .		25,000
1721	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES/ IFAS/INVASIVE EXOTIC PLANT RESEARCH FROM INVASIVE PLANT CONTROL TRUST FUND . . .		874,171
1722	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INVASIVE PLANT CONTROL TRUST FUND . . .		13,036
TOTAL:	INVASIVE PLANT CONTROL FROM TRUST FUNDS		44,632,589
	TOTAL POSITIONS	29.50	
	TOTAL ALL FUNDS		44,632,589
LAND ADMINISTRATION			
	APPROVED SALARY RATE	2,036,203	
1723	SALARIES AND BENEFITS POSITIONS FROM INTERNAL IMPROVEMENT TRUST FUND . . . FROM LAND ACQUISITION TRUST FUND FROM WATER MANAGEMENT LANDS TRUST FUND . . .	45.00	2,544,115 215,796 60,032
1724	OTHER PERSONAL SERVICES FROM CONSERVATION AND RECREATION LANDS TRUST FUND FROM INTERNAL IMPROVEMENT TRUST FUND FROM LAND ACQUISITION TRUST FUND		120,000 524,921 4,000
1725	EXPENSES FROM CONSERVATION AND RECREATION LANDS TRUST FUND FROM INTERNAL IMPROVEMENT TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM WATER MANAGEMENT LANDS TRUST FUND		268,714 662,833 18,394 6,648
1726	OPERATING CAPITAL OUTLAY FROM CONSERVATION AND RECREATION LANDS TRUST FUND FROM INTERNAL IMPROVEMENT TRUST FUND		38,737 42,550
1727	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INTERNAL IMPROVEMENT TRUST FUND		33,000
1727A	SPECIAL CATEGORIES LAND MANAGEMENT FROM CONSERVATION AND RECREATION LANDS TRUST FUND		50,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1728	SPECIAL CATEGORIES CONTRACTED SERVICES FROM CONSERVATION AND RECREATION LANDS TRUST FUND	159,994
1729	SPECIAL CATEGORIES NATURAL AREAS INVENTORY FROM CONSERVATION AND RECREATION LANDS TRUST FUND	445,895
1730	SPECIAL CATEGORIES PAYMENT IN LIEU OF TAXES FROM CONSERVATION AND RECREATION LANDS TRUST FUND	1,360,000
1731	SPECIAL CATEGORIES FLORIDA FOREVER FROM CONSERVATION AND RECREATION LANDS TRUST FUND	150,000
1732	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GRANTS AND DONATIONS TRUST FUND . . . FROM INTERNAL IMPROVEMENT TRUST FUND . . . FROM LAND ACQUISITION TRUST FUND FROM WATER MANAGEMENT LANDS TRUST FUND . .	3 20,119 1,601 447
1733	FIXED CAPITAL OUTLAY DEBT SERVICE - FLORIDA FOREVER BONDS - NEW SERIES FROM LAND ACQUISITION TRUST FUND	7,730,000
1734	FIXED CAPITAL OUTLAY LAND ACQUISITION FROM GRANTS AND DONATIONS TRUST FUND . . .	8,000,000
1735	FIXED CAPITAL OUTLAY LAND ACQUISITION, ENVIRONMENTALLY ENDANGERED, UNIQUE/ IRREPLACEABLE LANDS, STATEWIDE FROM FLORIDA FOREVER TRUST FUND	105,000,000
1736	FIXED CAPITAL OUTLAY DISASTER RELATED REPAIRS FROM GRANTS AND DONATIONS TRUST FUND . . .	8,000,000
1737	FIXED CAPITAL OUTLAY DEBT SERVICE FROM LAND ACQUISITION TRUST FUND	374,552,808

Funds provided in Specific Appropriation 1737 are for Fiscal Year 2007-2008 debt service on outstanding bonds authorized prior to July 1, 2007. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service varies due to a change in the interest rate, timing of issuance, or other circumstances, there is hereby appropriated from the Land Acquisition Trust Fund an amount sufficient to pay such debt service.

1738	FIXED CAPITAL OUTLAY DEBT SERVICE - SAVE OUR EVERGLADES BONDS FROM SAVE OUR EVERGLADES TRUST FUND . . .	8,729,478
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Funds provided in Specific Appropriation 1738 are for Fiscal Year 2007-2008 debt service on bonds authorized pursuant to section 215.619, Florida Statutes, including any other continuing payments necessary or incidental to the repayment of the bonds, such as remarketing agent fees, tender agent fees, liquidity facility provider fees and similar fees and expenses. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service varies due to a change in the interest rate, timing of issuance, or other circumstances, there is hereby appropriated from the Save Our Everglades Trust Fund an amount sufficient to pay such debt service.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1739	FIXED CAPITAL OUTLAY DEBT SERVICE NEW ISSUES FROM SAVE OUR EVERGLADES TRUST FUND . . .	8,597,481
1740	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY AID TO WATER MANAGEMENT DISTRICTS-LAND ACQUISITION FROM FLORIDA FOREVER TRUST FUND FROM WATER MANAGEMENT LANDS TRUST FUND . .	105,000,000 59,000,000

Funds provided in Specific Appropriation 1740 from the Water Management Lands Trust Fund shall be allocated in accordance with the provisions of section 373.59(8), Florida Statutes. First priority for the use of these funds shall be to meet outstanding debt service obligations, to meet statutory requirements for payments in lieu of taxes, and to provide management of water management lands as authorized in section 373.59(9), Florida Statutes. Management may include the control and removal of non-indigenous vegetation.

After meeting the requirements in the above paragraph, the governing board of a water management district may request, and the secretary of the department shall release upon such request, funds provided in Specific Appropriation 1740 from the Water Management Lands Trust Fund for the purpose of carrying out the provisions of sections 373.451-373.4595, Florida Statutes.

1741	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY EVERGLADES RESTORATION FROM GENERAL REVENUE FUND FROM SAVE OUR EVERGLADES TRUST FUND . . .	100,000,000 100,000,000
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From the funds provided in Specific Appropriation 1741, \$100,000,000 from the Save Our Everglades Trust Fund is provided for: land acquisition; the design and construction of Comprehensive Everglades Restoration Plan project components submitted for approval to the department pursuant to section 373.026(8)(b), Florida Statutes; the design and construction of the Henderson Creek/Belle Meade Project as defined in the Comprehensive Everglades Restoration Plan; and the implementation of a Water Quality Feasibility Study as defined in the Comprehensive Everglades Restoration Plan.

From the funds provided in Specific Appropriation 1741, \$100,000,000 from the General Revenue Fund is provided for implementation of projects identified in the Lake Okeechobee Estuary Recovery Plan and projects identified for the purposes of improving the hydrology, water quality, and aquatic habitats of the Caloosahatchee River watershed and the St. Lucie River watershed.

TOTAL: LAND ADMINISTRATION		
FROM GENERAL REVENUE FUND	100,000,000	
FROM TRUST FUNDS		791,337,566
TOTAL POSITIONS	45.00	
TOTAL ALL FUNDS		891,337,566

LAND MANAGEMENT

	APPROVED SALARY RATE	4,457,471	
1742	SALARIES AND BENEFITS POSITIONS	103.00	
	FROM CONSERVATION AND RECREATION LANDS TRUST FUND		834,734
	FROM INTERNAL IMPROVEMENT TRUST FUND . . .		5,042,790
1743	OTHER PERSONAL SERVICES		
	FROM CONSERVATION AND RECREATION LANDS TRUST FUND		914,659
	FROM GRANTS AND DONATIONS TRUST FUND . . .		874,024
	FROM INTERNAL IMPROVEMENT TRUST FUND . . .		426,519
1744	EXPENSES		
	FROM CONSERVATION AND RECREATION LANDS TRUST FUND		184,844
	FROM GRANTS AND DONATIONS TRUST FUND . . .		494,788
	FROM INTERNAL IMPROVEMENT TRUST FUND . . .		1,139,184

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1745	OPERATING CAPITAL OUTLAY FROM CONSERVATION AND RECREATION LANDS TRUST FUND	33,111
	FROM GRANTS AND DONATIONS TRUST FUND	150,000
	FROM INTERNAL IMPROVEMENT TRUST FUND	87,363
1746	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF AGRICULTURE PLANT INDUSTRY TRUST FUND FROM CONSERVATION AND RECREATION LANDS TRUST FUND	250,000
1747	SPECIAL CATEGORIES CONTRACTED SERVICES FROM CONSERVATION AND RECREATION LANDS TRUST FUND	20,000
	FROM INTERNAL IMPROVEMENT TRUST FUND	400,000
1748	SPECIAL CATEGORIES STATE LANDS STEWARDSHIP FROM CONSERVATION AND RECREATION LANDS TRUST FUND	375,000
	FROM INTERNAL IMPROVEMENT TRUST FUND	200,000
1749	SPECIAL CATEGORIES NATIONAL OCEAN SURVEY FROM INTERNAL IMPROVEMENT TRUST FUND	84,000
1750	SPECIAL CATEGORIES RICO ACT- DISTRIBUTION OF PROCEEDS FROM PROPERTY SALES FROM INTERNAL IMPROVEMENT TRUST FUND	716,932
1751	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INTERNAL IMPROVEMENT TRUST FUND	126,677
1752	SPECIAL CATEGORIES TOPOGRAPHIC MAPPING FROM INTERNAL IMPROVEMENT TRUST FUND	200,000
1753	SPECIAL CATEGORIES INTERIM LAND MANAGEMENT OF CONSERVATION AND RECREATION LANDS PROGRAM FROM CONSERVATION AND RECREATION LANDS TRUST FUND	3,330,000
1754	SPECIAL CATEGORIES TRANSFER - DIVISION OF FORESTRY INCIDENTAL TRUST FUND FROM CONSERVATION AND RECREATION LANDS TRUST FUND	21,077,526
1755	SPECIAL CATEGORIES TRANSFER TO FISH AND WILDLIFE CONSERVATION COMMISSION FOR MANAGEMENT OF CARL LANDS FROM CONSERVATION AND RECREATION LANDS TRUST FUND	18,048,028
1756	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF STATE FOR GRANTS AND DONATIONS TRUST FUND FROM CONSERVATION AND RECREATION LANDS TRUST FUND	7,146,123
1757	SPECIAL CATEGORIES WATER MANAGEMENT DISTRICT PROPERTY TAXES FROM INTERNAL IMPROVEMENT TRUST FUND	50,000
1758	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CONSERVATION AND RECREATION LANDS TRUST FUND	6,575
	FROM INTERNAL IMPROVEMENT TRUST FUND	39,010

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: LAND MANAGEMENT			
FROM TRUST FUNDS			62,251,887
TOTAL POSITIONS	103.00		
TOTAL ALL FUNDS			62,251,887
PROGRAM: DISTRICT OFFICES			
WATER RESOURCE PROTECTION AND RESTORATION			
APPROVED SALARY RATE	19,154,108		
1759 SALARIES AND BENEFITS	POSITIONS	460.00	
FROM GENERAL REVENUE FUND		13,769,138	
FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND			3,820,449
FROM GRANTS AND DONATIONS TRUST FUND			490,966
FROM LAND ACQUISITION TRUST FUND			1,288,431
FROM PERMIT FEE TRUST FUND			5,903,872
1760 OTHER PERSONAL SERVICES			
FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND			294,303
1761 EXPENSES			
FROM GENERAL REVENUE FUND	152,112		
FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND			1,633,735
FROM GRANTS AND DONATIONS TRUST FUND			36,826
FROM LAND ACQUISITION TRUST FUND			217,599
FROM PERMIT FEE TRUST FUND			355,137
1762 SPECIAL CATEGORIES			
WATER QUALITY MANAGEMENT/PLANNING GRANTS			
FROM GRANTS AND DONATIONS TRUST FUND			3,192,072
1763 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND	8,225		
FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND			6,750
FROM GRANTS AND DONATIONS TRUST FUND			30
FROM LAND ACQUISITION TRUST FUND			900
FROM PERMIT FEE TRUST FUND			5,170
1764 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND			39,932
FROM GRANTS AND DONATIONS TRUST FUND			3,045
FROM PERMIT FEE TRUST FUND			8,766
1765 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
FROM GENERAL REVENUE FUND	101,320		
FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND			28,112
FROM GRANTS AND DONATIONS TRUST FUND			3,614
FROM LAND ACQUISITION TRUST FUND			9,481
FROM PERMIT FEE TRUST FUND			43,443
1766 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY POLLUTION RESTORATION PROJECTS/GRANT & AID			
FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND			500,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: WATER RESOURCE PROTECTION AND RESTORATION		
FROM GENERAL REVENUE FUND	14,030,795	
FROM TRUST FUNDS		17,882,633
TOTAL POSITIONS	460.00	
TOTAL ALL FUNDS		31,913,428

AIR ASSESSMENT

APPROVED SALARY RATE	677,500	
1767 SALARIES AND BENEFITS POSITIONS	17.00	
FROM AIR POLLUTION CONTROL TRUST FUND . .		906,934
FROM GRANTS AND DONATIONS TRUST FUND . .		173,392
1768 OTHER PERSONAL SERVICES		
FROM AIR POLLUTION CONTROL TRUST FUND . .		28,445
FROM GRANTS AND DONATIONS TRUST FUND . .		60,000
1769 EXPENSES		
FROM AIR POLLUTION CONTROL TRUST FUND . .		86,341
FROM GRANTS AND DONATIONS TRUST FUND . .		40,272
1770 OPERATING CAPITAL OUTLAY		
FROM AIR POLLUTION CONTROL TRUST FUND . .		9,572
1771 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM AIR POLLUTION CONTROL TRUST FUND . .		5,300
1772 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM AIR POLLUTION CONTROL TRUST FUND . .		5,825
FROM GRANTS AND DONATIONS TRUST FUND . .		1,113
TOTAL: AIR ASSESSMENT		
FROM TRUST FUNDS		1,317,194
TOTAL POSITIONS	17.00	
TOTAL ALL FUNDS		1,317,194

AIR POLLUTION PREVENTION

APPROVED SALARY RATE	3,676,358	
1773 SALARIES AND BENEFITS POSITIONS	80.00	
FROM AIR POLLUTION CONTROL TRUST FUND . .		4,622,370
1774 OTHER PERSONAL SERVICES		
FROM AIR POLLUTION CONTROL TRUST FUND . .		174,156
1775 EXPENSES		
FROM AIR POLLUTION CONTROL TRUST FUND . .		525,863
1776 OPERATING CAPITAL OUTLAY		
FROM AIR POLLUTION CONTROL TRUST FUND . .		88,735
1777 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM AIR POLLUTION CONTROL TRUST FUND . .		9,750
1778 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM AIR POLLUTION CONTROL TRUST FUND . .		18,459
1779 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM AIR POLLUTION CONTROL TRUST FUND . .		32,685

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: AIR POLLUTION PREVENTION			
FROM TRUST FUNDS			5,472,018
TOTAL POSITIONS	80.00		
TOTAL ALL FUNDS			5,472,018

WASTE CONTROL

APPROVED SALARY RATE	7,055,794		
1780 SALARIES AND BENEFITS	POSITIONS	163.00	
FROM INLAND PROTECTION TRUST FUND			2,620,249
FROM GRANTS AND DONATIONS TRUST FUND			1,214,670
FROM PERMIT FEE TRUST FUND			736,841
FROM SOLID WASTE MANAGEMENT TRUST FUND			1,567,315
FROM WATER QUALITY ASSURANCE TRUST FUND			3,076,029
1781 OTHER PERSONAL SERVICES			
FROM INLAND PROTECTION TRUST FUND			110,000
1782 EXPENSES			
FROM INLAND PROTECTION TRUST FUND			591,982
FROM GRANTS AND DONATIONS TRUST FUND			109,016
FROM PERMIT FEE TRUST FUND			40,204
FROM SOLID WASTE MANAGEMENT TRUST FUND			149,759
FROM WATER QUALITY ASSURANCE TRUST FUND			314,784
1783 OPERATING CAPITAL OUTLAY			
FROM SOLID WASTE MANAGEMENT TRUST FUND			60,919
1784 SPECIAL CATEGORIES			
ACQUISITION OF MOTOR VEHICLES			
FROM INLAND PROTECTION TRUST FUND			220,000
1785 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM INLAND PROTECTION TRUST FUND			1,860
FROM GRANTS AND DONATIONS TRUST FUND			550
FROM SOLID WASTE MANAGEMENT TRUST FUND			6,550
FROM WATER QUALITY ASSURANCE TRUST FUND			16,145
1786 SPECIAL CATEGORIES			
HAZARDOUS WASTE CLEANUP			
FROM WATER QUALITY ASSURANCE TRUST FUND			120,594
1787 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM INLAND PROTECTION TRUST FUND			119,294
FROM GRANTS AND DONATIONS TRUST FUND			5,757
1788 SPECIAL CATEGORIES			
RESEARCH, DEVELOPMENT AND TECHNICAL ASSISTANCE - WASTE TIRE ABATEMENT PROGRAM			
FROM SOLID WASTE MANAGEMENT TRUST FUND			14,000
1789 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
FROM INLAND PROTECTION TRUST FUND			18,949
FROM GRANTS AND DONATIONS TRUST FUND			8,784
FROM PERMIT FEE TRUST FUND			5,329
FROM SOLID WASTE MANAGEMENT TRUST FUND			11,334
FROM WATER QUALITY ASSURANCE TRUST FUND			22,245
TOTAL: WASTE CONTROL			
FROM TRUST FUNDS			11,163,159
TOTAL POSITIONS	163.00		
TOTAL ALL FUNDS			11,163,159

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	4,577,015		
1790 SALARIES AND BENEFITS	POSITIONS	99.00	
FROM GENERAL REVENUE FUND			4,284,043

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM ADMINISTRATIVE TRUST FUND		389,596
	FROM AIR POLLUTION CONTROL TRUST FUND		1,042,319
	FROM SOLID WASTE MANAGEMENT TRUST FUND		303,051
1791	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		127,564
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		50,000
1792	EXPENSES		
	FROM GENERAL REVENUE FUND	1,228,431	
	FROM ADMINISTRATIVE TRUST FUND		558,258
	FROM AIR POLLUTION CONTROL TRUST FUND		286,560
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		183,337
	FROM LAND ACQUISITION TRUST FUND		27,923
	FROM SOLID WASTE MANAGEMENT TRUST FUND		58,316
1793	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND		13,804
1794	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	23,295	
	FROM ADMINISTRATIVE TRUST FUND		55,085
	FROM AIR POLLUTION CONTROL TRUST FUND		8,894
1795	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	123,109	
	FROM ADMINISTRATIVE TRUST FUND		46,808
1796	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	29,282	
	FROM ADMINISTRATIVE TRUST FUND		2,690
	FROM AIR POLLUTION CONTROL TRUST FUND		7,195
	FROM SOLID WASTE MANAGEMENT TRUST FUND		2,092
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	5,688,160	
	FROM TRUST FUNDS		3,163,492
	TOTAL POSITIONS	99.00	
	TOTAL ALL FUNDS		8,851,652
WASTE CLEANUP			
	APPROVED SALARY RATE	44,154	
1797	SALARIES AND BENEFITS POSITIONS	1.00	
	FROM WATER QUALITY ASSURANCE TRUST FUND		103,342
1798	SPECIAL CATEGORIES		
	HAZARDOUS WASTE CLEANUP		
	FROM WATER QUALITY ASSURANCE TRUST FUND		69,941
1799	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM WATER QUALITY ASSURANCE TRUST FUND		402
TOTAL:	WASTE CLEANUP		
	FROM TRUST FUNDS		173,685
	TOTAL POSITIONS	1.00	
	TOTAL ALL FUNDS		173,685
PROGRAM: RESOURCE ASSESSMENT AND MANAGEMENT			
FLORIDA GEOLOGICAL SURVEY			
	APPROVED SALARY RATE	1,757,555	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1800	SALARIES AND BENEFITS	POSITIONS	39.00	
	FROM MINERALS TRUST FUND			1,952,662
	FROM WATER QUALITY ASSURANCE TRUST FUND			396,075
1801	OTHER PERSONAL SERVICES			
	FROM GRANTS AND DONATIONS TRUST FUND			342,229
	FROM MINERALS TRUST FUND			72,651
	FROM WATER QUALITY ASSURANCE TRUST FUND			50,000
1802	EXPENSES			
	FROM GRANTS AND DONATIONS TRUST FUND			138,632
	FROM WATER QUALITY ASSURANCE TRUST FUND			461,178
1803	OPERATING CAPITAL OUTLAY			
	FROM GRANTS AND DONATIONS TRUST FUND			46,000
	FROM MINERALS TRUST FUND			50,000
	FROM WATER QUALITY ASSURANCE TRUST FUND			79,351
1804	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM WATER QUALITY ASSURANCE TRUST FUND			22,000
1805	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GRANTS AND DONATIONS TRUST FUND			197,042
	FROM MINERALS TRUST FUND			8,000
	FROM WATER QUALITY ASSURANCE TRUST FUND			350,000
1806	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM MINERALS TRUST FUND			13,899
1807	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM MINERALS TRUST FUND			16,882
	FROM WATER QUALITY ASSURANCE TRUST FUND			1,079
TOTAL:	FLORIDA GEOLOGICAL SURVEY			
	FROM TRUST FUNDS			4,197,680
	TOTAL POSITIONS	39.00		
	TOTAL ALL FUNDS			4,197,680

LABORATORY SERVICES

APPROVED SALARY RATE 3,604,636

1808	SALARIES AND BENEFITS	POSITIONS	85.00	
	FROM ADMINISTRATIVE TRUST FUND			476,290
	FROM ENVIRONMENTAL LABORATORY TRUST FUND			4,361,107
1809	OTHER PERSONAL SERVICES			
	FROM ENVIRONMENTAL LABORATORY TRUST FUND			1,086,262
	FROM GRANTS AND DONATIONS TRUST FUND			60,039
1810	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND			44,954
	FROM ENVIRONMENTAL LABORATORY TRUST FUND			1,583,341
	FROM GRANTS AND DONATIONS TRUST FUND			10,000
1811	OPERATING CAPITAL OUTLAY			
	FROM ENVIRONMENTAL LABORATORY TRUST FUND			267,900
	FROM GRANTS AND DONATIONS TRUST FUND			13,002
1812	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM ENVIRONMENTAL LABORATORY TRUST FUND			22,000
1813	SPECIAL CATEGORIES			
	GROUND WATER QUALITY MONITORING NETWORK			
	FROM ENVIRONMENTAL LABORATORY TRUST FUND			125,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1814	SPECIAL CATEGORIES WATER MANAGEMENT DISTRICTS LABORATORY SUPPORT FROM ENVIRONMENTAL LABORATORY TRUST FUND .			519,764
1815	SPECIAL CATEGORIES EVERGLADES LAB SUPPORT FROM ENVIRONMENTAL LABORATORY TRUST FUND .			469,471
1816	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ENVIRONMENTAL LABORATORY TRUST FUND . FROM GRANTS AND DONATIONS TRUST FUND . . .			186,559 50,000
1817	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM ENVIRONMENTAL LABORATORY TRUST FUND .			339,150
1818	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND FROM ENVIRONMENTAL LABORATORY TRUST FUND .			10,696 4,078
1819	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND FROM ENVIRONMENTAL LABORATORY TRUST FUND .			3,829 35,079
TOTAL:	LABORATORY SERVICES FROM TRUST FUNDS			9,668,521
	TOTAL POSITIONS	85.00		
	TOTAL ALL FUNDS			9,668,521

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	3,025,155		
1820	SALARIES AND BENEFITS FROM WORKING CAPITAL TRUST FUND	POSITIONS	68.00	3,979,374
1821	OTHER PERSONAL SERVICES FROM WORKING CAPITAL TRUST FUND			400,000
1822	EXPENSES FROM WORKING CAPITAL TRUST FUND			1,927,278
1823	OPERATING CAPITAL OUTLAY FROM WORKING CAPITAL TRUST FUND			82,500
1824	SPECIAL CATEGORIES CONTRACTED SERVICES FROM WORKING CAPITAL TRUST FUND			1,200,000
1825	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM WORKING CAPITAL TRUST FUND			8,448
1826	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM WORKING CAPITAL TRUST FUND			27,820
1827	QUALIFIED EXPENDITURE CATEGORY INTEGRATED MANAGEMENT SYSTEM FROM WORKING CAPITAL TRUST FUND			2,237,325
1828	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND FROM WORKING CAPITAL TRUST FUND		208,185	4,422,420

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: INFORMATION TECHNOLOGY		
FROM GENERAL REVENUE FUND	208,185	
FROM TRUST FUNDS		14,285,165
TOTAL POSITIONS	68.00	
TOTAL ALL FUNDS		14,493,350

PROGRAM: WATER RESOURCE MANAGEMENT

BEACH MANAGEMENT

	APPROVED SALARY RATE	3,334,526	
1829	SALARIES AND BENEFITS	POSITIONS	79.00
	FROM GENERAL REVENUE FUND		466,357
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		3,560,210
	FROM PERMIT FEE TRUST FUND		413,225
1830	OTHER PERSONAL SERVICES		
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		497,857
1831	EXPENSES		
	FROM GENERAL REVENUE FUND	77,684	
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		533,111
	FROM PERMIT FEE TRUST FUND		307,101
1832	OPERATING CAPITAL OUTLAY		
	FROM PERMIT FEE TRUST FUND		18,389
1833	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	3,151	
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		26,296
	FROM PERMIT FEE TRUST FUND		3,052
1834	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY BEACH PROJECTS - STATEWIDE		
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		30,566,188

Funds in Specific Appropriation 1834 are provided to fund, in accordance with section 161.101, Florida Statutes, the Department of Environmental Protection Beach Management Funding Assistance Program for the 2007-2008 fiscal year.

From the funds in Specific Appropriation 1834, up to \$150,000 is provided for regional workshops and a concluding assembly to be conducted by the following entities within the state university system: the Cantanese Center for Urban and Environmental Solutions, the Institute of Government, and the Conflict Resolution Consortium, to identify best management practices for the sustainability of Florida's beaches and to provide specific recommendations on intergovernmental management solutions. The department shall submit a report to the President of the Senate and Speaker of the House of Representatives by January 15, 2008.

TOTAL: BEACH MANAGEMENT		
FROM GENERAL REVENUE FUND	547,192	
FROM TRUST FUNDS		35,925,429
TOTAL POSITIONS	79.00	
TOTAL ALL FUNDS		36,472,621

WATER RESOURCE PROTECTION AND RESTORATION

	APPROVED SALARY RATE	13,834,067
1835	SALARIES AND BENEFITS	POSITIONS
	FROM GENERAL REVENUE FUND	287.00
		2,756,423

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND	433,429
	FROM GRANTS AND DONATIONS TRUST FUND	6,845,608
	FROM LAND ACQUISITION TRUST FUND	635,698
	FROM MINERALS TRUST FUND	1,784,191
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND	1,334,283
	FROM PERMIT FEE TRUST FUND	1,193,113
	FROM WATER QUALITY ASSURANCE TRUST FUND	3,163,259
1836	OTHER PERSONAL SERVICES	
	FROM GENERAL REVENUE FUND	20,994
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND	520,000
	FROM LAND ACQUISITION TRUST FUND	2,454,271
	FROM MINERALS TRUST FUND	98,526
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND	59,938
	FROM WATER QUALITY ASSURANCE TRUST FUND	407,956
1837	EXPENSES	
	FROM GENERAL REVENUE FUND	276,328
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND	122,494
	FROM LAND ACQUISITION TRUST FUND	97,750
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND	495,041
	FROM PERMIT FEE TRUST FUND	595,037
	FROM WATER QUALITY ASSURANCE TRUST FUND	421,824
1838	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - SUWANNEE RIVER WATER MANAGEMENT DISTRICT - ENVIRONMENTAL RESOURCE PERMITTING	
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND	453,000
1839	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - WATER MANAGEMENT DISTRICT PERMITTING ASSISTANCE	
	FROM PERMIT FEE TRUST FUND	250,000
1840	OPERATING CAPITAL OUTLAY	
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND	40,125
1841	SPECIAL CATEGORIES	
	GROUND WATER QUALITY MONITORING NETWORK	
	FROM WATER QUALITY ASSURANCE TRUST FUND	1,798,745
1842	SPECIAL CATEGORIES	
	WATER QUALITY MANAGEMENT/PLANNING GRANTS	
	FROM GRANTS AND DONATIONS TRUST FUND	6,581,704
1843	SPECIAL CATEGORIES	
	NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM PROGRAM	
	FROM PERMIT FEE TRUST FUND	2,283,140
1844	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM MINERALS TRUST FUND	20,000
1845	SPECIAL CATEGORIES	
	HAZARDOUS WASTE CLEANUP	
	FROM WATER QUALITY ASSURANCE TRUST FUND	2,549,943
1846	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM GENERAL REVENUE FUND	86,927
1847	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF HEALTH FOR STATE UNDERGROUND PETROLEUM ENVIRONMENTAL RESPONSE ACT	
	FROM INLAND PROTECTION TRUST FUND	1,285,197

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1848	SPECIAL CATEGORIES HABITAT RESTORATION FROM NON-MANDATORY LAND RECLAMATION TRUST FUND		200,000
1849	SPECIAL CATEGORIES U.S. GEOLOGIC SURVEY COOPERATIVE AGREEMENT FROM GRANTS AND DONATIONS TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND		78,500 214,897
1850	SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND		300,000
1851	SPECIAL CATEGORIES WATER WELL CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND		1,581,061
1852	SPECIAL CATEGORIES TRANSFER TO INSTITUTE OF FOOD AND AGRICULTURE SCIENCES (IFAS) - LAKEWATCH FROM WATER QUALITY ASSURANCE TRUST FUND		450,000
1852A	SPECIAL CATEGORIES TRANSFER TO ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND FROM GENERAL REVENUE FUND	100,000,000	
1853	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM MINERALS TRUST FUND FROM NON-MANDATORY LAND RECLAMATION TRUST FUND FROM PERMIT FEE TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	21,044	3,310 52,265 4,854 13,622 10,187 9,110 23,522
1854	SPECIAL CATEGORIES WETLANDS PROTECTION FROM GRANTS AND DONATIONS TRUST FUND		284,459
1855	FIXED CAPITAL OUTLAY HAZARDOUS SITES CLEANUP - PHOSPHATE/ MULBERRY/PINEY POINT FROM GENERAL REVENUE FUND FROM WATER QUALITY ASSURANCE TRUST FUND	5,000,000	8,200,000
1855A	FIXED CAPITAL OUTLAY NON-MANDATORY LAND RECLAMATION PROJECTS FROM GENERAL REVENUE FUND	10,000,000	
1857	FIXED CAPITAL OUTLAY TOTAL MAXIMUM DAILY LOADS FROM WATER QUALITY ASSURANCE TRUST FUND		19,740,677
1858	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - SURFACE WATER IMPROVEMENTS PROJECTS FROM WATER PROTECTION AND SUSTAINABILITY PROGRAM TRUST FUND		10,000,000
1859	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - WATER PROJECTS FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		145,900,000

Local governments receiving funds in Specific Appropriation 1859 shall provide matching dollars as follows: a) 25 percent for wastewater projects; b) 50 percent for stormwater and surface water restoration

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

projects; and c) 50 percent for drinking water projects. Financially disadvantaged small local governments, as defined in section 403.885(5), Florida Statutes, shall be exempt from the match provision of this section. Local governmental entities that have been declared in a state of financial emergency pursuant to section 218.503, Florida Statutes, shall be exempt from the match provision.

Funds in Specific Appropriation 1859 from the Ecosystem Management and Restoration Trust Fund shall be used for the following water projects:

Altha Sewer System.....	1,000,000
Apalachicola Wastewater Improvements.....	1,000,000
Arcadia Wastewater Collection System Improvements.....	1,000,000
Baker County Wellfield.....	450,000
Billy's Creek Improvements - Fort Myers.....	500,000
Bonifay Hospital Sewer Extension - B.....	275,000
Bonifay Hospital Sewer Extension.....	125,000
Bonifay Wastewater Improvements.....	1,000,000
Boynton Beach and Delray Beach Reuse Expansion/Deepwell Disposal Option.....	1,000,000
Brooksville Water System Improvements.....	1,000,000
Broward County Initiative.....	1,000,000
Callahan Wastewater Treatment Plant Improvements.....	2,000,000
Cambridge Basin Flooding/Stormwater - Port Orange.....	1,000,000
Canal Point Sanitary Sewer Expansion.....	200,000
Captiva Water Quality Study.....	85,000
Charlotte County Sewer Expansion Study.....	300,000
Charlotte Harbor Restoration.....	500,000
Chassahowitzka Area Drinking Water System.....	1,000,000
City of Monticello Reuse Project.....	500,000
City of Okeechobee Commerce Center Water Retention Installation.....	597,013
Crooked, Clinch, Reedy Regional Flood Mitigation - Polk County.....	1,000,000
Cutler Bay Stormwater Utility and Management Projects Plan.....	400,000
Dale Mabry (US 92/S.R. 600) Flood Protection - Tampa.....	1,000,000
Davie Wastewater Improvements.....	450,000
Daytona Beach Reclaimed Water Reservoir and Recharge Basin..	500,000
DeSoto County Phase II Regional Wastewater Plant	500,000
Doral Sewer Pump Station Improvements.....	100,000
Doral Stormwater Drainage Improvements.....	500,000
Drew Park Drainage Improvements.....	2,000,000
Duck Pond Area Drainage Improvements - Hillsborough County.....	1,500,000
Dunnellon Water System Improvements.....	550,000
East Coast WCD Re-establishment of Historic Flows South.....	300,000
East Milton Wastewater Treatment Plant.....	600,000
El Portal Drainage Improvements.....	750,000
Emerald Coast Utility Authority Main Street WWTP Replacement	1,500,000
Eestero Bay Watershed Initiative.....	1,500,000
Facilitating Agriculture Resource Management System.....	1,000,000
Florida City Water System Repair.....	1,000,000
Frostproof Wastewater System Improvements.....	13,272,000
Gadsden County Water/Sewer Infrastructure.....	1,000,000
Gulf Beaches Wastewater.....	700,000
Harns Marsh Improvements.....	500,000
Harris Chain of Lakes Restoration Council.....	750,000
Hendry County Stormwater Master Plan Phase II.....	250,000
Hialeah Reverse Osmosis Water Treatment Plant.....	2,000,000
Hilliard Sewer System Rehabilitation.....	150,000
Hillsborough County Stormwater Utility Pilot.....	1,000,000
Homosassa Wastewater Collection System Phase IV.....	1,000,000
Indian River Lagoon Initiative, FY 2007-2008.....	2,000,000
Indian River Lagoon Issues Team.....	13,717,028
Jacob Potable Well and Rehabilitation.....	675,000
Lake City Wet Weather Recharge/Reuse Project.....	1,000,000
Lake John Stormwaters Improvements.....	600,000
Lake Monroe Surface Water Quality Improvements.....	500,000
Lake Okeechobee Projects (LOER & LOPP initiatives).....	6,200,000
Lake Region Water Treatment Plant.....	1,500,000
Lake Worth Lagoon Restoration.....	3,500,000
Lauderdale Lakes Stormwater Improvement Project Phase III..	1,000,000
Lincoln Villas Septic Tank Phase Out Project.....	1,000,000
Live Oak Wastewater Improvement Project.....	1,000,000
Lower St. Johns River Basin Initiative.....	10,000,000
Loxahatchee River Preservation Initiative.....	3,254,000

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Loxahatchee Slough Bridge Over Northlake Boulevard.....	1,700,000
Miami Beach Stormwater Infrastructure Improvement Project...	1,400,000
Miami Gardens NW 194 Terrace-NW 196 Street/NW 21 Avenue Drainage Improvements - Miami Gardens.....	175,000
Miami Lakes Stormwater Improvement.....	400,000
Miami River Commission.....	250,000
Miami River Dredging Project.....	2,000,000
Middle St. Johns River Basin Initiative.....	1,500,000
Minneola Waste Water Reclamation & Recharge Project.....	300,000
Myakka River Watershed Initiative.....	1,000,000
Niceville Stormwater Improvements.....	500,000
North Port Stormwater Improvements Phase III.....	500,000
Oldsmar Alternative Water Resource Development.....	1,000,000
Opa-locka Cairo Lane Stormwater Drainage Improvements.....	1,100,000
Orange Blossom Trail Corridor Stormwater Improvements - Orlando.....	650,000
Palm Beach County C-51 Sediment Management Project.....	500,000
Palm Beach County Chain of Lakes Restoration.....	1,000,000
Palmetto Bay Stormwater System Improvements.....	1,000,000
Phillippi Creek Septic System Replacement Program.....	4,000,000
Plant City Eastside Canal Stormwater Management Master Plan.	1,000,000
Plant City Sydney Road Reclaimed Water Distribution System..	1,000,000
Plant City Trapnell/Mud Lake Road Looped Waterline Extension	250,000
Polk City Wastewater Treatment System Phase I.....	1,000,000
Reed Canal Basin Project - South Daytona.....	1,000,000
Rosedale Water Association Critical Systems Repairs.....	550,000
Sarasota Bay Restoration.....	250,000
Silver Springs/River Pollution Reduction Project.....	500,000
Solutions for Water Resource Sustainability - University of Florida.....	1,000,000
South Broward Drainage District Hurricane Wilma Erosion Project.....	1,000,000
South Miami Drainage Improvements.....	1,000,000
Spring Hill Community Infrastructure Improvements - Phase IV	750,000
St. Lucie River Issues Team.....	11,419,254
Sunny Isles Beach 172nd Street Drainage.....	600,000
Tamarac Stormwater Improvements.....	500,000
Tampa Bay Restoration.....	2,000,000
Tavares Waste Water Reclamation and Recharge Project.....	300,000
Upper Ocklawaha River Hurricane Debris Removal.....	100,000
Upper St. Johns River Basin Initiative.....	2,000,000
Wakulla County Collection System and Wastewater Treatment Plant.....	1,000,000
Wakulla Springs Aquifer Protection Project.....	250,000
Wares Creek (Cedar Hammock) Flood Control Project.....	1,000,000
West Miami Phase III Stormwater Improvements.....	300,000
Westside Emergency Flood Management System - DeBary.....	1,385,705
Williamson Creek Restoration - Jacksonville.....	520,000
1860 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AID - NON-POINT SOURCE (NPS) MANAGEMENT PLANNING GRANTS FROM GRANTS AND DONATIONS TRUST FUND	15,000,000
FROM WATER QUALITY ASSURANCE TRUST FUND	8,500,000
1861 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY DRINKING WATER FACILITY CONSTRUCTION - STATE REVOLVING LOAN FROM GENERAL REVENUE FUND	7,433,700
FROM DRINKING WATER REVOLVING LOAN TRUST FUND	62,712,200
1862 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY WASTEWATER TREATMENT FACILITY CONSTRUCTION FROM GENERAL REVENUE FUND	6,000,000
FROM WASTEWATER TREATMENT AND STORMWATER MANAGEMENT REVOLVING LOAN TRUST FUND	85,000,000
1864 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SMALL COUNTY WASTEWATER TREATMENT GRANTS FROM GRANTS AND DONATIONS TRUST FUND	11,000,000
FROM WATER PROTECTION AND SUSTAINABILITY PROGRAM TRUST FUND	10,000,000

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1865	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AID WATER MANAGEMENT DISTRICT ALTERNATIVE WATER SUPPLY FROM WATER PROTECTION AND SUSTAINABILITY PROGRAM TRUST FUND		60,000,000
TOTAL:	WATER RESOURCE PROTECTION AND RESTORATION FROM GENERAL REVENUE FUND	131,595,416	
	FROM TRUST FUNDS		475,202,936
	TOTAL POSITIONS	287.00	
	TOTAL ALL FUNDS		606,798,352

WATER SUPPLY

	APPROVED SALARY RATE	731,878	
1866	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	14.00 838,041	
	FROM GRANTS AND DONATIONS TRUST FUND		76,961
1867	EXPENSES FROM GENERAL REVENUE FUND	209,209	
	FROM GRANTS AND DONATIONS TRUST FUND		1,339
1868	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - NORTHWEST FLORIDA WATER MANAGEMENT DISTRICT ENVIRONMENTAL RESOURCE PERMITTING PROGRAM FROM GENERAL REVENUE FUND		4,140,000
1869	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - NW FLORIDA WATER MANAGEMENT DISTRICT OPERATIONS FROM WATER MANAGEMENT LANDS TRUST FUND		1,044,926
1870	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - WATER MANAGEMENT DISTRICTS - WETLANDS PROTECTION FROM WATER MANAGEMENT LANDS TRUST FUND		547,000
1871	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	5,150	
	FROM GRANTS AND DONATIONS TRUST FUND		473
TOTAL:	WATER SUPPLY FROM GENERAL REVENUE FUND	5,192,400	
	FROM TRUST FUNDS		1,670,699
	TOTAL POSITIONS	14.00	
	TOTAL ALL FUNDS		6,863,099

PROGRAM: WASTE MANAGEMENT

WASTE CLEANUP

	APPROVED SALARY RATE	4,306,141	
1872	SALARIES AND BENEFITS POSITIONS FROM INLAND PROTECTION TRUST FUND	97.00 3,947,654	
	FROM SOLID WASTE MANAGEMENT TRUST FUND		20
	FROM WATER QUALITY ASSURANCE TRUST FUND		1,709,612
1873	EXPENSES FROM INLAND PROTECTION TRUST FUND		578,544
	FROM GRANTS AND DONATIONS TRUST FUND		149
	FROM SOLID WASTE MANAGEMENT TRUST FUND		117
	FROM WATER QUALITY ASSURANCE TRUST FUND		198,562
1874	OPERATING CAPITAL OUTLAY FROM INLAND PROTECTION TRUST FUND		29,787
	FROM WATER QUALITY ASSURANCE TRUST FUND		11,032

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1874A	SPECIAL CATEGORIES TRANSFER TO DOT - KEEP AMERICA BEAUTIFUL AFFILIATES OF FLORIDA FROM SOLID WASTE MANAGEMENT TRUST FUND	500,000
1875	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INLAND PROTECTION TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	2,545 1,200
1876	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND	2,167,417
1877	SPECIAL CATEGORIES DRYCLEANING CONTAMINATION CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND	100,000
1878	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INLAND PROTECTION TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	19,832 8,505
1879	SPECIAL CATEGORIES TRANSFER TO OTHER AGENCIES FOR IMPLEMENTATION OF HOUSE BILL 1671 FROM WATER QUALITY ASSURANCE TRUST FUND	231,092
1880	SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	11,197,668 1,600,048
1881	SPECIAL CATEGORIES LOCAL GOVERNMENT CLEANUP CONTRACTING FROM INLAND PROTECTION TRUST FUND	12,000,000
1882	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INLAND PROTECTION TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	29,833 12,920
1883	FIXED CAPITAL OUTLAY DRY CLEANING SOLVENT CONTAMINATED SITE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND	10,000,000
1884	FIXED CAPITAL OUTLAY CLEANUP OF STATE OWNED LANDS FROM INLAND PROTECTION TRUST FUND	4,000,000
1885	FIXED CAPITAL OUTLAY WASTE TIRE ABATEMENT FROM SOLID WASTE MANAGEMENT TRUST FUND	50,000
1886	FIXED CAPITAL OUTLAY PETROLEUM TANKS CLEANUP - PREAPPROVALS FROM INLAND PROTECTION TRUST FUND	171,000,000
1887	FIXED CAPITAL OUTLAY HAZARDOUS WASTE CONTAMINATED SITE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND	4,200,000
1888	FIXED CAPITAL OUTLAY REEF CLEANUP - OSBORNE REEF FROM SOLID WASTE MANAGEMENT TRUST FUND	2,000,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: WASTE CLEANUP			
FROM TRUST FUNDS			225,596,537
	TOTAL POSITIONS	97.00	
	TOTAL ALL FUNDS		225,596,537
WASTE CONTROL			
	APPROVED SALARY RATE	6,890,696	
1889	SALARIES AND BENEFITS	POSITIONS	154.00
	FROM INLAND PROTECTION TRUST FUND		1,534,004
	FROM GRANTS AND DONATIONS TRUST FUND		2,143,668
	FROM PERMIT FEE TRUST FUND		49,738
	FROM SOLID WASTE MANAGEMENT TRUST FUND		2,554,579
	FROM WATER QUALITY ASSURANCE TRUST FUND		2,834,746
1890	OTHER PERSONAL SERVICES		
	FROM INLAND PROTECTION TRUST FUND		23,780
	FROM GRANTS AND DONATIONS TRUST FUND		323,193
	FROM SOLID WASTE MANAGEMENT TRUST FUND		149,982
	FROM WATER QUALITY ASSURANCE TRUST FUND		12,000
1891	EXPENSES		
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		4,438
	FROM INLAND PROTECTION TRUST FUND		192,132
	FROM GRANTS AND DONATIONS TRUST FUND		670,049
	FROM PERMIT FEE TRUST FUND		6,712
	FROM SOLID WASTE MANAGEMENT TRUST FUND		381,013
	FROM WATER QUALITY ASSURANCE TRUST FUND		280,140
1892	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - SOUTHERN WASTE INFORMATION EXCHANGE CLEARING HOUSE		
	FROM SOLID WASTE MANAGEMENT TRUST FUND		300,000
1893	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - LOCAL HAZARDOUS WASTE COLLECTION		
	FROM WATER QUALITY ASSURANCE TRUST FUND		509,994
1894	OPERATING CAPITAL OUTLAY		
	FROM INLAND PROTECTION TRUST FUND		9,928
	FROM SOLID WASTE MANAGEMENT TRUST FUND		44,094
	FROM WATER QUALITY ASSURANCE TRUST FUND		33,061
1895	SPECIAL CATEGORIES		
	STORAGE TANK COMPLIANCE VERIFICATION		
	FROM INLAND PROTECTION TRUST FUND		10,000,000
1896	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF HEALTH FOR BIOMEDICAL WASTE REGULATION		
	FROM SOLID WASTE MANAGEMENT TRUST FUND		880,000
1897	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM INLAND PROTECTION TRUST FUND		6,500
	FROM GRANTS AND DONATIONS TRUST FUND		4,200
	FROM SOLID WASTE MANAGEMENT TRUST FUND		2,500
	FROM WATER QUALITY ASSURANCE TRUST FUND		900
1898	SPECIAL CATEGORIES		
	FEDERAL WASTE PLANNING GRANTS		
	FROM GRANTS AND DONATIONS TRUST FUND		743,050
1899	SPECIAL CATEGORIES		
	HAZARDOUS WASTE SITES RESTORATION		
	FROM GRANTS AND DONATIONS TRUST FUND		1,999,847
1900	SPECIAL CATEGORIES		
	HAZARDOUS WASTE COMPLIANCE ASSISTANCE AND EDUCATION		
	FROM SOLID WASTE MANAGEMENT TRUST FUND		200,000

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1901	SPECIAL CATEGORIES POLLUTION RESTORATION CONTRACTS FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND	199,880
1902	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES - MOSQUITO CONTROL PROGRAM FROM SOLID WASTE MANAGEMENT TRUST FUND . .	2,160,000
1903	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INLAND PROTECTION TRUST FUND FROM SOLID WASTE MANAGEMENT TRUST FUND . . . FROM WATER QUALITY ASSURANCE TRUST FUND . .	6,744 13,302 17,518
1904	SPECIAL CATEGORIES TRANSFER TO UNIVERSITY OF FLORIDA - RESEARCH AND TESTING FROM SOLID WASTE MANAGEMENT TRUST FUND . .	500,000
1905	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INLAND PROTECTION TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM PERMIT FEE TRUST FUND FROM SOLID WASTE MANAGEMENT TRUST FUND . . . FROM WATER QUALITY ASSURANCE TRUST FUND . .	10,506 14,682 341 17,496 19,414
1906	SPECIAL CATEGORIES TRANSFER TO THE DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES - OPERATION CLEAN SWEEP FROM SOLID WASTE MANAGEMENT TRUST FUND . .	100,000
1907	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SOLID WASTE MANAGEMENT FROM SOLID WASTE MANAGEMENT TRUST FUND . .	9,941,932

From the funds in Specific Appropriation 1907, \$6,500,000 shall be used for Consolidated Solid Waste Management Grants in counties with a population of less than 100,000 to support waste tire, litter prevention, recycling and education, and general solid waste management programs; \$2,741,932 shall be used for Innovative Grants; \$500,000 shall be used for the Old Town Landfill Reclamation project; \$100,000 shall be used for Recycling Coordinator Training; and \$100,000 shall be used for the Stateside Expanded Polystyrene Collection and Densification project.

TOTAL: WASTE CONTROL		
FROM TRUST FUNDS		38,896,063
TOTAL POSITIONS	154.00	
TOTAL ALL FUNDS		38,896,063

PROGRAM: RECREATION AND PARKS

LAND MANAGEMENT

	APPROVED SALARY RATE	1,953,841	
1908	SALARIES AND BENEFITS		POSITIONS 49.00
	FROM CONSERVATION AND RECREATION LANDS TRUST FUND		40,567
	FROM LAND ACQUISITION TRUST FUND		2,515,635
1909	OTHER PERSONAL SERVICES FROM LAND ACQUISITION TRUST FUND		1,172,664
1910	EXPENSES FROM CONSERVATION AND RECREATION LANDS TRUST FUND		74,599
	FROM LAND ACQUISITION TRUST FUND		852,759

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1911	OPERATING CAPITAL OUTLAY FROM LAND ACQUISITION TRUST FUND	18,750	
1912	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM CONSERVATION AND RECREATION LANDS TRUST FUND	44,000	
1913	SPECIAL CATEGORIES CONTRACTED SERVICES FROM LAND ACQUISITION TRUST FUND	100,000	
1914	SPECIAL CATEGORIES MANAGEMENT OF WATER CONTROL STRUCTURES FROM LAND ACQUISITION TRUST FUND	549,414	
1915	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CONSERVATION AND RECREATION LANDS TRUST FUND FROM LAND ACQUISITION TRUST FUND	17,165 92,386	
1916	SPECIAL CATEGORIES GREENWAYS CARL MANAGEMENT FUNDING FROM CONSERVATION AND RECREATION LANDS TRUST FUND	2,130,392	
1917	SPECIAL CATEGORIES INTERIM LAND MANAGEMENT OF CONSERVATION AND RECREATION LANDS PROGRAM FROM CONSERVATION AND RECREATION LANDS TRUST FUND	180,000	
1918	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CONSERVATION AND RECREATION LANDS TRUST FUND FROM LAND ACQUISITION TRUST FUND	426 24,867	
1919	FIXED CAPITAL OUTLAY ACQUISITION OF RAILROAD RIGHTS OF WAY FROM FLORIDA FOREVER TRUST FUND	4,500,000	
1920	FIXED CAPITAL OUTLAY LAKE OKEECHOBEE SCENIC TRAIL FROM LAND ACQUISITION TRUST FUND	1,000,000	
1921	FIXED CAPITAL OUTLAY MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE FROM LAND ACQUISITION TRUST FUND	5,000,000	
1921A	FIXED CAPITAL OUTLAY INGLIS MAIN DAM - REPAIRS AND IMPROVEMENTS FROM LAND ACQUISITION TRUST FUND	1,200,000	
TOTAL:	LAND MANAGEMENT FROM TRUST FUNDS	19,513,624	
	TOTAL POSITIONS		49.00
	TOTAL ALL FUNDS	19,513,624	

RECREATIONAL ASSISTANCE TO LOCAL GOVERNMENTS

	APPROVED SALARY RATE	339,557	
1922	SALARIES AND BENEFITS FROM LAND ACQUISITION TRUST FUND	409,303	7.00
1923	OTHER PERSONAL SERVICES FROM LAND ACQUISITION TRUST FUND	2,391	
1924	EXPENSES FROM LAND ACQUISITION TRUST FUND	34,548	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1925	SPECIAL CATEGORIES TRANSFER TO THE DEPARTMENT OF COMMUNITY AFFAIRS - FLORIDA COMMUNITIES TRUST FROM LAND ACQUISITION TRUST FUND		1,210,682
1926	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM LAND ACQUISITION TRUST FUND		3,078
1927	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FEDERAL LAND AND WATER CONSERVATION FUND GRANTS FROM GRANTS AND DONATIONS TRUST FUND		2,000,000
1928	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA RECREATION DEVELOPMENT ASSISTANCE GRANTS FROM FLORIDA FOREVER TRUST FUND FROM LAND ACQUISITION TRUST FUND		6,000,000 27,165,471
1928A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY LOCAL PARKS FROM GENERAL REVENUE FUND FROM LAND ACQUISITION TRUST FUND	1,000,000	3,300,000

Funds in Specific Appropriation 1928A are provided for the following local parks:

Clearwater - Pinellas County "Blueway" Trail.....	150,000
Clearwater - Fort DeSoto Park Fort Restoration.....	500,000
Cutler Bay - Biscayne Environmental Education Center.....	100,000
Doral - Municipal Park Improvements.....	300,000
Ft. Lauderdale - Greater Hollywood Pre-school/ Special Needs Playground.....	100,000
Jacksonville - Hogan's Creek Greenway.....	250,000
Lake Wales - Crooked Lake Park.....	1,000,000
Lauderdale Lakes - Northgate Park Project.....	100,000
Miami - Boundless Playgrounds.....	250,000
Miami Dade - Ludlam Trail.....	50,000
Midway - Eugene Lamb Jr. Recreation Center Park & Enhancement.....	50,000
Orlando - Parramore Central Park Phase II.....	200,000
Orlando - Hope VI Park.....	200,000
Palm Beach - Anchorage Park Master Plan Phase I.....	400,000
Palmetto Bay - Old Cutler Road Bicycle Trail Improvements...	50,000
Sarasota - Venice Rails to Trail.....	200,000
South Miami - Recreational Property Acquisition - Dison Property.....	250,000
South Miami - Recreational Property Acquisition - YMCA Property.....	50,000
West Palm Beach - Phase II of the Lake Okeechobee Scenic Trail (LOST) Connections.....	100,000

TOTAL: RECREATIONAL ASSISTANCE TO LOCAL GOVERNMENTS FROM GENERAL REVENUE FUND	1,000,000	
FROM TRUST FUNDS		40,125,473
TOTAL POSITIONS	7.00	
TOTAL ALL FUNDS		41,125,473

STATE PARK OPERATIONS

APPROVED SALARY RATE	33,113,391	
1929 SALARIES AND BENEFITS POSITIONS 1,054.50 FROM CONSERVATION AND RECREATION LANDS TRUST FUND		1,205,494
FROM STATE PARK TRUST FUND		44,631,416
1930 OTHER PERSONAL SERVICES FROM STATE PARK TRUST FUND		4,037,629

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1931	EXPENSES	
	FROM CONSERVATION AND RECREATION LANDS	
	TRUST FUND	200,775
	FROM STATE PARK TRUST FUND	12,023,095
1932	OPERATING CAPITAL OUTLAY	
	FROM STATE PARK TRUST FUND	481,914
1933	SPECIAL CATEGORIES	
	ACQUISITION OF MOTOR VEHICLES	
	FROM CONSERVATION AND RECREATION LANDS	
	TRUST FUND	493,000
1934	SPECIAL CATEGORIES	
	OPERATIONAL INCENTIVES PROGRAM	
	FROM STATE PARK TRUST FUND	850,000
1935	SPECIAL CATEGORIES	
	DISTRIBUTION OF SURCHARGE FEES	
	FROM STATE PARK TRUST FUND	700,000
1936	SPECIAL CATEGORIES	
	DISBURSE DONATIONS	
	FROM GRANTS AND DONATIONS TRUST FUND	310,000
	FROM STATE PARK TRUST FUND	250,000
1937	SPECIAL CATEGORIES	
	LAND MANAGEMENT	
	FROM CONSERVATION AND RECREATION LANDS	
	TRUST FUND	1,593,307
1938	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM STATE PARK TRUST FUND	28,007
1939	SPECIAL CATEGORIES	
	AMERICORPS PROGRAM	
	FROM GRANTS AND DONATIONS TRUST FUND	850,000
1940	SPECIAL CATEGORIES	
	OUTSOURCING/PRIVATIZATION	
	FROM STATE PARK TRUST FUND	4,611,903
1941	SPECIAL CATEGORIES	
	CONTROL OF INVASIVE EXOTICS	
	FROM STATE PARK TRUST FUND	300,000
1942	SPECIAL CATEGORIES	
	PURCHASES FOR RESALE	
	FROM STATE PARK TRUST FUND	1,456,420
1943	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM CONSERVATION AND RECREATION LANDS	
	TRUST FUND	710,990
	FROM STATE PARK TRUST FUND	2,735,187
1944	SPECIAL CATEGORIES	
	INTERIM LAND MANAGEMENT OF CONSERVATION	
	AND RECREATION LANDS PROGRAM	
	FROM CONSERVATION AND RECREATION LANDS	
	TRUST FUND	675,000
1945	SPECIAL CATEGORIES	
	LAND USE PROCEEDS DISBURSEMENTS	
	FROM STATE PARK TRUST FUND	575,000
1946	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT	
	SERVICES - HUMAN RESOURCES SERVICES	
	PURCHASED PER STATEWIDE CONTRACT	
	FROM CONSERVATION AND RECREATION LANDS	
	TRUST FUND	12,933
	FROM STATE PARK TRUST FUND	477,261

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1946A	SPECIAL CATEGORIES GRANTS AND AIDS - 2004 HURRICANES - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND . . .	12,169
1946B	SPECIAL CATEGORIES GRANTS AND AIDS - 2005 HURRICANES - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND . . .	490,339
1946C	FIXED CAPITAL OUTLAY LAKE KISSIMMEE STATE PARK FROM CONSERVATION AND RECREATION LANDS TRUST FUND	900,000
1946D	FIXED CAPITAL OUTLAY HIGHLANDS HAMMOCK STATE PARK FROM CONSERVATION AND RECREATION LANDS TRUST FUND	1,400,000
1946E	FIXED CAPITAL OUTLAY LAKE JUNE-IN-WINTER SCRUB STATE PARK FROM CONSERVATION AND RECREATION LANDS TRUST FUND	500,000
1946F	FIXED CAPITAL OUTLAY BAY PRESERVE IMPROVEMENTS FROM CONSERVATION AND RECREATION LANDS TRUST FUND	300,000
1946G	FIXED CAPITAL OUTLAY KISSIMMEE PRAIRIE PRESERVE STATE PARK FROM CONSERVATION AND RECREATION LANDS TRUST FUND	2,300,000
1947	FIXED CAPITAL OUTLAY HISTORIC STRUCTURE RENOVATIONS FROM CONSERVATION AND RECREATION LANDS TRUST FUND	1,000,000
1949	FIXED CAPITAL OUTLAY RESOURCE RESTORATION FROM CONSERVATION AND RECREATION LANDS TRUST FUND	2,000,000
1951	FIXED CAPITAL OUTLAY PARK DEVELOPMENT FROM CONSERVATION AND RECREATION LANDS TRUST FUND	3,000,000
1952	FIXED CAPITAL OUTLAY LAND ACQUISITION FROM FLORIDA FOREVER TRUST FUND	4,500,000
1954	FIXED CAPITAL OUTLAY JONATHAN DICKINSON STATE PARK FROM CONSERVATION AND RECREATION LANDS TRUST FUND	1,800,000
1956	FIXED CAPITAL OUTLAY DISASTER RELATED REPAIRS FROM GRANTS AND DONATIONS TRUST FUND . . .	5,000,000
1957	FIXED CAPITAL OUTLAY REMOVE ACCESSIBILITY BARRIERS - STATEWIDE FROM CONSERVATION AND RECREATION LANDS TRUST FUND	1,000,000
1958	FIXED CAPITAL OUTLAY GRANTS AND DONATIONS SPENDING AUTHORITY FROM GRANTS AND DONATIONS TRUST FUND . . .	2,450,000
1959	FIXED CAPITAL OUTLAY FACILITY REPAIR NEEDS - STATEWIDE FROM GENERAL REVENUE FUND 588,643 FROM CONSERVATION AND RECREATION LANDS TRUST FUND	10,750,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1960	FIXED CAPITAL OUTLAY RENOVATIONS/REPLACEMENT - SEWAGE SYSTEM - STATEWIDE FROM CONSERVATION AND RECREATION LANDS TRUST FUND			1,000,000
1961	FIXED CAPITAL OUTLAY DEBT SERVICE FROM LAND ACQUISITION TRUST FUND			25,422,850
TOTAL:	STATE PARK OPERATIONS FROM GENERAL REVENUE FUND FROM TRUST FUNDS		588,643	143,034,689
	TOTAL POSITIONS TOTAL ALL FUNDS		1,054.50	143,623,332
COASTAL AND AQUATIC MANAGED AREAS				
	APPROVED SALARY RATE		4,001,636	
1962	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM CONSERVATION AND RECREATION LANDS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM LAND ACQUISITION TRUST FUND	97.00 75,000		437,522 1,403,852 3,423,257
1963	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM CONSERVATION AND RECREATION LANDS TRUST FUND FROM LAND ACQUISITION TRUST FUND	100,000		130,186 716,123
1964	EXPENSES FROM GENERAL REVENUE FUND FROM CONSERVATION AND RECREATION LANDS TRUST FUND FROM LAND ACQUISITION TRUST FUND	21,999		179,858 1,034,789
1965	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM CONSERVATION AND RECREATION LANDS TRUST FUND FROM LAND ACQUISITION TRUST FUND	2,600		33,169 146,750
1966	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM CONSERVATION AND RECREATION LANDS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND			121,000 141,135
1967	SPECIAL CATEGORIES SUBMERGED RESOURCE DAMAGED RESTORATIONS FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND			57,834
1968	SPECIAL CATEGORIES CONTRACTED SERVICES FROM LAND ACQUISITION TRUST FUND			67,303
1969	SPECIAL CATEGORIES LITTLE PINE ISLAND MITIGATION BANK FROM LAND ACQUISITION TRUST FUND			200,000
1970	SPECIAL CATEGORIES MARINE RESEARCH GRANTS FROM GRANTS AND DONATIONS TRUST FUND FROM LAND ACQUISITION TRUST FUND			4,540,663 400,000
1971	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CONSERVATION AND RECREATION LANDS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM LAND ACQUISITION TRUST FUND			14,068 2,223 57,750

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1972	SPECIAL CATEGORIES COASTAL AND AQUATIC MANAGED AREAS (CAMA) - CARL MANAGEMENT FUNDS FROM CONSERVATION AND RECREATION LANDS TRUST FUND		458,579
1973	SPECIAL CATEGORIES INTERIM LAND MANAGEMENT OF CONSERVATION AND RECREATION LANDS PROGRAM FROM CONSERVATION AND RECREATION LANDS TRUST FUND		315,000
1974	SPECIAL CATEGORIES OCEANS AND COASTAL RESOURCES COUNCIL FROM GENERAL REVENUE FUND	3,000,000	
1975	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM CONSERVATION AND RECREATION LANDS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM LAND ACQUISITION TRUST FUND	401	3,975 10,537 32,759
1975A	FIXED CAPITAL OUTLAY SEAGRASS BED RESTORATION FROM GENERAL REVENUE FUND	100,000	
1976	FIXED CAPITAL OUTLAY MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE FROM GRANTS AND DONATIONS TRUST FUND FROM LAND ACQUISITION TRUST FUND		478,955 1,140,267
1977	FIXED CAPITAL OUTLAY PARTNERSHIP IN COASTAL AQUATIC MANAGED AREAS (CAMA) FROM LAND ACQUISITION TRUST FUND		250,000
TOTAL:	COASTAL AND AQUATIC MANAGED AREAS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	3,300,000	15,797,554
	TOTAL POSITIONS TOTAL ALL FUNDS	97.00	19,097,554

PROGRAM: AIR RESOURCES MANAGEMENT

AIR ASSESSMENT

	APPROVED SALARY RATE	1,669,920	
1978	SALARIES AND BENEFITS FROM AIR POLLUTION CONTROL TRUST FUND	POSITIONS 34.00	2,142,854
1979	OTHER PERSONAL SERVICES FROM AIR POLLUTION CONTROL TRUST FUND		1,981,998
1980	EXPENSES FROM AIR POLLUTION CONTROL TRUST FUND		931,553
1981	OPERATING CAPITAL OUTLAY FROM AIR POLLUTION CONTROL TRUST FUND		313,743
1982	SPECIAL CATEGORIES DISTRIBUTION TO COUNTIES - MOTOR VEHICLE REGISTRATION PROCEEDS FROM AIR POLLUTION CONTROL TRUST FUND		3,662,968
1983	SPECIAL CATEGORIES CONTRACTED SERVICES FROM AIR POLLUTION CONTROL TRUST FUND		15,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1984	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM AIR POLLUTION CONTROL TRUST FUND . . .			20,365
1985	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM AIR POLLUTION CONTROL TRUST FUND . . .			13,999
TOTAL:	AIR ASSESSMENT FROM TRUST FUNDS			9,082,480
	TOTAL POSITIONS	34.00		9,082,480
	TOTAL ALL FUNDS			

AIR POLLUTION PREVENTION

	APPROVED SALARY RATE		2,520,336	
1986	SALARIES AND BENEFITS FROM AIR POLLUTION CONTROL TRUST FUND . . .	POSITIONS	51.00	3,255,167
1987	OTHER PERSONAL SERVICES FROM AIR POLLUTION CONTROL TRUST FUND . . .			3,657,810
1988	EXPENSES FROM AIR POLLUTION CONTROL TRUST FUND . . .			539,955
1989	OPERATING CAPITAL OUTLAY FROM AIR POLLUTION CONTROL TRUST FUND . . .			73,937
1990	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM AIR POLLUTION CONTROL TRUST FUND . . .			22,000
1991	SPECIAL CATEGORIES DISTRIBUTION TO COUNTIES - MOTOR VEHICLE REGISTRATION PROCEEDS FROM AIR POLLUTION CONTROL TRUST FUND . . .			3,662,968
1992	SPECIAL CATEGORIES ASBESTOS REMOVAL PROGRAM FEES FROM AIR POLLUTION CONTROL TRUST FUND . . .			150,000
1993	SPECIAL CATEGORIES CONTRACTED SERVICES FROM AIR POLLUTION CONTROL TRUST FUND . . .			7,000
1994	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM AIR POLLUTION CONTROL TRUST FUND . . .			20,280
1995	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM AIR POLLUTION CONTROL TRUST FUND . . .			20,816
TOTAL:	AIR POLLUTION PREVENTION FROM TRUST FUNDS			11,409,933
	TOTAL POSITIONS	51.00		11,409,933
	TOTAL ALL FUNDS			

UTILITIES SITING AND COORDINATION

	APPROVED SALARY RATE		697,439	
1996	SALARIES AND BENEFITS FROM GRANTS AND DONATIONS TRUST FUND . . . FROM PERMIT FEE TRUST FUND	POSITIONS	13.00	551,736 396,940
1997	OTHER PERSONAL SERVICES FROM GRANTS AND DONATIONS TRUST FUND . . .			250,340

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1998	EXPENSES		
	FROM GRANTS AND DONATIONS TRUST FUND . . .		198,765
	FROM PERMIT FEE TRUST FUND		47,145
2000	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GRANTS AND DONATIONS TRUST FUND . . .		1,000
	FROM PERMIT FEE TRUST FUND		1,000
2002	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GRANTS AND DONATIONS TRUST FUND . . .		1,808
2003	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GRANTS AND DONATIONS TRUST FUND . . .		2,859
	FROM PERMIT FEE TRUST FUND		2,419
2003A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	SOLAR FACILITY		
	FROM GENERAL REVENUE FUND	100,000	
2004	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	UNITED STATES DEPARTMENT OF ENERGY SPECIAL		
	PROJECTS		
	FROM GRANTS AND DONATIONS TRUST FUND . . .		908,000
TOTAL:	UTILITIES SITING AND COORDINATION		
	FROM GENERAL REVENUE FUND	100,000	
	FROM TRUST FUNDS		2,362,012
	TOTAL POSITIONS	13.00	
	TOTAL ALL FUNDS		2,462,012
PROGRAM: LAW ENFORCEMENT			
ENVIRONMENTAL INVESTIGATION			
	APPROVED SALARY RATE	3,305,807	
2006	SALARIES AND BENEFITS	POSITIONS	65.50
	FROM GENERAL REVENUE FUND		3,246,777
	FROM COASTAL PROTECTION TRUST FUND		787,186
	FROM INLAND PROTECTION TRUST FUND		471,584
2007	OTHER PERSONAL SERVICES		
	FROM COASTAL PROTECTION TRUST FUND		120,000
2008	EXPENSES		
	FROM COASTAL PROTECTION TRUST FUND		203,682
	FROM INLAND PROTECTION TRUST FUND		852,186
	FROM GRANTS AND DONATIONS TRUST FUND . . .		1,305
2009	OPERATING CAPITAL OUTLAY		
	FROM COASTAL PROTECTION TRUST FUND		67,178
2010	SPECIAL CATEGORIES		
	ACQUISITION AND REPLACEMENT OF PATROL		
	VEHICLES		
	FROM COASTAL PROTECTION TRUST FUND		201,350
2011	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM INLAND PROTECTION TRUST FUND		50,000
2012	SPECIAL CATEGORIES		
	OPERATION AND MAINTENANCE OF PATROL		
	VEHICLES		
	FROM COASTAL PROTECTION TRUST FUND		17,558
	FROM INLAND PROTECTION TRUST FUND		247,846

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2013	SPECIAL CATEGORIES OVERTIME			
	FROM COASTAL PROTECTION TRUST FUND		50,400	
	FROM INLAND PROTECTION TRUST FUND		50,400	
2014	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE			
	FROM INLAND PROTECTION TRUST FUND		130,134	
2015	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS			
	FROM COASTAL PROTECTION TRUST FUND		21,465	
	FROM INLAND PROTECTION TRUST FUND		31,490	
2016	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	20,229		
	FROM COASTAL PROTECTION TRUST FUND		4,904	
	FROM INLAND PROTECTION TRUST FUND		2,938	
2017	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY CLEAN MARINA			
	FROM GRANTS AND DONATIONS TRUST FUND . . .		2,416,104	
TOTAL:	ENVIRONMENTAL INVESTIGATION			
	FROM GENERAL REVENUE FUND	3,267,006		
	FROM TRUST FUNDS		5,727,710	
	TOTAL POSITIONS	65.50		
	TOTAL ALL FUNDS		8,994,716	
PATROL ON STATE LANDS				
	APPROVED SALARY RATE	3,977,774		
2018	SALARIES AND BENEFITS POSITIONS	94.00		
	FROM LAND ACQUISITION TRUST FUND		5,786,197	
2019	OTHER PERSONAL SERVICES			
	FROM LAND ACQUISITION TRUST FUND		190,000	
2020	EXPENSES			
	FROM GRANTS AND DONATIONS TRUST FUND . . .		223	
	FROM LAND ACQUISITION TRUST FUND		266,360	
2021	OPERATING CAPITAL OUTLAY			
	FROM LAND ACQUISITION TRUST FUND		137,350	
2022	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF PATROL VEHICLES			
	FROM LAND ACQUISITION TRUST FUND		347,901	
2023	SPECIAL CATEGORIES OPERATION AND MAINTENANCE OF PATROL VEHICLES			
	FROM CONSERVATION AND RECREATION LANDS TRUST FUND		200,000	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		300,000	
	FROM LAND ACQUISITION TRUST FUND		361,218	
2024	SPECIAL CATEGORIES OVERTIME			
	FROM LAND ACQUISITION TRUST FUND		115,550	
2025	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE			
	FROM CONSERVATION AND RECREATION LANDS TRUST FUND		42,079	
	FROM LAND ACQUISITION TRUST FUND		120,743	
2026	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS			
	FROM LAND ACQUISITION TRUST FUND		95,462	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2027	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM LAND ACQUISITION TRUST FUND			40,683
TOTAL:	PATROL ON STATE LANDS FROM TRUST FUNDS			8,003,766
	TOTAL POSITIONS	94.00		
	TOTAL ALL FUNDS			8,003,766
EMERGENCY RESPONSE				
	APPROVED SALARY RATE		1,474,883	
2028	SALARIES AND BENEFITS FROM COASTAL PROTECTION TRUST FUND FROM INLAND PROTECTION TRUST FUND	POSITIONS 28.00		1,314,775 520,498
2029	OTHER PERSONAL SERVICES FROM COASTAL PROTECTION TRUST FUND			205,411
2030	EXPENSES FROM COASTAL PROTECTION TRUST FUND FROM INLAND PROTECTION TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND			194,028 67,190 2,345
2031	OPERATING CAPITAL OUTLAY FROM COASTAL PROTECTION TRUST FUND			7,818
2032	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF PATROL VEHICLES FROM COASTAL PROTECTION TRUST FUND			88,594
2033	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM COASTAL PROTECTION TRUST FUND			1,071,027
2034	SPECIAL CATEGORIES ON-CALL FEES FROM COASTAL PROTECTION TRUST FUND			98,902
2035	SPECIAL CATEGORIES PAYMENTS FOR RESTORATION AND DAMAGE FROM COASTAL PROTECTION TRUST FUND			50,000
2036	SPECIAL CATEGORIES ABANDONED DRUM REMOVAL AND DISPOSAL FROM COASTAL PROTECTION TRUST FUND			150,000
2037	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INLAND PROTECTION TRUST FUND			130,876
2038	SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND			284,759
2039	SPECIAL CATEGORIES TRANSFER TO MARINE RESOURCES CONSERVATION TRUST FUND IN THE FISH AND WILDLIFE CONSERVATION COMMISSION FROM COASTAL PROTECTION TRUST FUND			3,697,242
2040	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM COASTAL PROTECTION TRUST FUND FROM INLAND PROTECTION TRUST FUND			8,605 3,406

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: EMERGENCY RESPONSE
 FROM TRUST FUNDS 7,895,476
 TOTAL POSITIONS 28.00
 TOTAL ALL FUNDS 7,895,476

FISH AND WILDLIFE CONSERVATION COMMISSION

PROGRAM: EXECUTIVE DIRECTION AND ADMINISTRATIVE SERVICES

OFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE SUPPORT SERVICES

APPROVED SALARY RATE 9,299,181

2041 SALARIES AND BENEFITS POSITIONS 214.50
 FROM GENERAL REVENUE FUND 2,392,209
 FROM ADMINISTRATIVE TRUST FUND 7,027,308
 FROM MARINE RESOURCES CONSERVATION TRUST FUND 606,142
 FROM NON-GAME WILDLIFE TRUST FUND 542,934
 FROM STATE GAME TRUST FUND 1,120,610
 FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND 358,498

2042 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 28,625
 FROM ADMINISTRATIVE TRUST FUND 240,902
 FROM MARINE RESOURCES CONSERVATION TRUST FUND 209,000
 FROM NON-GAME WILDLIFE TRUST FUND 11,171
 FROM STATE GAME TRUST FUND 1,645,533

2043 EXPENSES
 FROM GENERAL REVENUE FUND 116,435
 FROM ADMINISTRATIVE TRUST FUND 1,325,404
 FROM MARINE RESOURCES CONSERVATION TRUST FUND 473,017
 FROM NON-GAME WILDLIFE TRUST FUND 136,564
 FROM STATE GAME TRUST FUND 621,996
 FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND 121

2044 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND 21,300
 FROM ADMINISTRATIVE TRUST FUND 169,182
 FROM NON-GAME WILDLIFE TRUST FUND 19,927
 FROM STATE GAME TRUST FUND 16,492

2045 SPECIAL CATEGORIES
 ENHANCED WILDLIFE MANAGEMENT
 FROM ADMINISTRATIVE TRUST FUND 40,710
 FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND 558,869

2046 SPECIAL CATEGORIES
 NON-CARL WILDLIFE MANAGEMENT
 FROM ADMINISTRATIVE TRUST FUND 50,000
 FROM STATE GAME TRUST FUND 123,205

2047 SPECIAL CATEGORIES
 TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS
 FROM ADMINISTRATIVE TRUST FUND 3,512

2048 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 118,923
 FROM ADMINISTRATIVE TRUST FUND 356,351
 FROM MARINE RESOURCES CONSERVATION TRUST FUND 21,149
 FROM NON-GAME WILDLIFE TRUST FUND 22,448
 FROM STATE GAME TRUST FUND 275,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2049	SPECIAL CATEGORIES PAYMENT OF REWARDS FROM ADMINISTRATIVE TRUST FUND		5,000
2050	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND FROM STATE GAME TRUST FUND FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	12,486	55,145 1,444 2,632 3,480 5,199
2051	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM ADMINISTRATIVE TRUST FUND		3,120
2052	SPECIAL CATEGORIES INFORMATION TECHNOLOGY SERVICES - FISH AND WILDLIFE CONSERVATION COMMISSION FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	296,173	1,981,801
2053	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND FROM SAVE THE MANATEE TRUST FUND FROM STATE GAME TRUST FUND FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	17,938	56,353 5,956 5,508 2 4,182 2,841
2054	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND		1,000,000 570,000 227,000
2055	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM ADMINISTRATIVE TRUST FUND		45,898
2056	FIXED CAPITAL OUTLAY MAJOR REPAIRS OR IMPROVEMENTS STATEWIDE FROM NON-GAME WILDLIFE TRUST FUND		690,000
TOTAL:	OFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS TOTAL POSITIONS TOTAL ALL FUNDS	3,004,089	20,641,606 214.50 23,645,695
PROGRAM: LAW ENFORCEMENT			
FISH, WILDLIFE AND BOATING LAW ENFORCEMENT			
	APPROVED SALARY RATE	39,232,535	
2057	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND FROM SAVE THE MANATEE TRUST FUND FROM STATE GAME TRUST FUND	902.50 37,661,341	1,225,737 11,517 11,738,206 95,427 2,627 2,746,141

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		2,013,293
2058	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	104,210	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		236,348
	FROM STATE GAME TRUST FUND		9,677
2059	EXPENSES FROM GENERAL REVENUE FUND	3,821,866	
	FROM FEDERAL GRANTS TRUST FUND		4,874,173
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		907,470
	FROM STATE GAME TRUST FUND		879,109
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		313,415
2060	OPERATING CAPITAL OUTLAY FROM MARINE RESOURCES CONSERVATION TRUST FUND		208,386
	FROM STATE GAME TRUST FUND		1,290
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		100,000
2061	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF PATROL VEHICLES FROM MARINE RESOURCES CONSERVATION TRUST FUND		1,570,915
	FROM STATE GAME TRUST FUND		655,527
2062	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS FROM MARINE RESOURCES CONSERVATION TRUST FUND		1,520,245
2062A	SPECIAL CATEGORIES SISTER'S CREEK MARINA FROM GENERAL REVENUE FUND	500,000	
2063	SPECIAL CATEGORIES ENHANCED WILDLIFE MANAGEMENT FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		272,166
2064	SPECIAL CATEGORIES 800 MHZ RADIO LAW ENFORCEMENT SYSTEM EQUIPMENT AND MAINTENANCE FROM GENERAL REVENUE FUND	110,675	
	FROM STATE GAME TRUST FUND		144,760
2065	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	404,582	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		200,000
	FROM STATE GAME TRUST FUND		220,327
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		1,500
2066	SPECIAL CATEGORIES BOAT RAMP MAINTENANCE CATEGORY FROM FEDERAL GRANTS TRUST FUND		431,250
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		331,878
	FROM STATE GAME TRUST FUND		143,750
2067	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND	1,015,000	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		2,065,885
	FROM STATE GAME TRUST FUND		128,447

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2068	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	916,257	
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		138
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		304,497
	FROM NON-GAME WILDLIFE TRUST FUND		1,597
	FROM SAVE THE MANATEE TRUST FUND		47
	FROM STATE GAME TRUST FUND		117,609
2069	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	346,603	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		194,993
	FROM STATE GAME TRUST FUND		72,300
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		20,160
2069A	SPECIAL CATEGORIES FIRE SAFETY INSPECTIONS ASSESSMENT FEE		
	FROM STATE GAME TRUST FUND		1,560
2070	SPECIAL CATEGORIES BOATING AND WATERWAYS ACTIVITIES		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		2,093,538
2071	SPECIAL CATEGORIES BOATING AND WATERWAYS GRANTS		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		200,000
2073	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	255,248	
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		35
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		84,650
	FROM NON-GAME WILDLIFE TRUST FUND		648
	FROM SAVE THE MANATEE TRUST FUND		12
	FROM STATE GAME TRUST FUND		22,467
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		13,644
2074	SPECIAL CATEGORIES GRANTS AND AIDS - 2005 HURRICANES - STATE OPERATIONS		
	FROM STATE GAME TRUST FUND		104,000
2075	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES		
	FROM FEDERAL GRANTS TRUST FUND		884,182
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		4,277,132
	FROM STATE GAME TRUST FUND		746,248
2076	SPECIAL CATEGORIES BOATING SAFETY EDUCATION PROGRAM		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		550,650
2079	FIXED CAPITAL OUTLAY BOATING INFRASTRUCTURE		
	FROM FEDERAL GRANTS TRUST FUND		2,866,097
2081	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY DERELICT VESSEL REMOVAL PROGRAM		
	FROM GENERAL REVENUE FUND	800,000	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		1,000,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2082	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA BOATING IMPROVEMENT PROGRAM FROM MARINE RESOURCES CONSERVATION TRUST FUND			4,000,000
	FROM STATE GAME TRUST FUND			2,000,000
TOTAL:	FISH, WILDLIFE AND BOATING LAW ENFORCEMENT FROM GENERAL REVENUE FUND	45,935,782		
	FROM TRUST FUNDS			52,605,670
	TOTAL POSITIONS	902.50		
	TOTAL ALL FUNDS			98,541,452
PROGRAM: WILDLIFE				
HUNTING AND GAME MANAGEMENT				
	APPROVED SALARY RATE	1,881,516		
2083	SALARIES AND BENEFITS	POSITIONS	45.00	
	FROM FEDERAL GRANTS TRUST FUND			536,367
	FROM STATE GAME TRUST FUND			1,532,452
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND			439,165
2084	OTHER PERSONAL SERVICES			
	FROM FEDERAL GRANTS TRUST FUND			55,000
	FROM STATE GAME TRUST FUND			272,303
2085	EXPENSES			
	FROM GENERAL REVENUE FUND	50,000		
	FROM FEDERAL GRANTS TRUST FUND			314,465
	FROM STATE GAME TRUST FUND			567,331
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND			1,852
2086	OPERATING CAPITAL OUTLAY			
	FROM STATE GAME TRUST FUND			30,260
2089	SPECIAL CATEGORIES			
	ENHANCED WILDLIFE MANAGEMENT			
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND			48,015
2090	SPECIAL CATEGORIES			
	NON-CARL WILDLIFE MANAGEMENT			
	FROM STATE GAME TRUST FUND			375,141
2091	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM STATE GAME TRUST FUND			271,800
2092	SPECIAL CATEGORIES			
	TRANSFER DEPARTMENT OF AGRICULTURE - ALLIGATOR MARKETING AND EDUCATION			
	FROM STATE GAME TRUST FUND			100,000
2093	SPECIAL CATEGORIES			
	PUBLIC DOVE FIELD DEVELOPMENT			
	FROM STATE GAME TRUST FUND			49,000
2094	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM STATE GAME TRUST FUND			114,723
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND			6,210
2095	SPECIAL CATEGORIES			
	WILDLIFE MANAGEMENT AREA USER PAY			
	FROM STATE GAME TRUST FUND			638,266
2096	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM STATE GAME TRUST FUND			16,186

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND			3,485
2097	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM STATE GAME TRUST FUND			462,934 129,450 30,000
2098	SPECIAL CATEGORIES WILD TURKEY PROJECTS FROM STATE GAME TRUST FUND			300,000
TOTAL:	HUNTING AND GAME MANAGEMENT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	50,000		6,294,405
	TOTAL POSITIONS TOTAL ALL FUNDS	45.00		6,344,405
PROGRAM: HABITAT AND SPECIES CONSERVATION				
HABITAT AND SPECIES CONSERVATION				
	APPROVED SALARY RATE		12,642,959	
2100	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND FROM SAVE THE MANATEE TRUST FUND FROM STATE GAME TRUST FUND FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	POSITIONS 311.50 24,617		2,485,263 216,513 178,823 534,464 1,916,225 792,265 5,210,413 5,129,121
2101	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND FROM SAVE THE MANATEE TRUST FUND FROM STATE GAME TRUST FUND FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	2,903		138,094 121,350 121,000 207,191 176,047 237,240 82,808
2102	EXPENSES FROM GENERAL REVENUE FUND FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND FROM SAVE THE MANATEE TRUST FUND FROM STATE GAME TRUST FUND FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	12,902		179,912 89,831 102,490 657,478 306,297 1,138,737 1,245,573
2103	AID TO LOCAL GOVERNMENTS MANATEE PROTECTION PLANNING GRANTS FROM SAVE THE MANATEE TRUST FUND			68,185
2104	OPERATING CAPITAL OUTLAY FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND FROM SAVE THE MANATEE TRUST FUND FROM STATE GAME TRUST FUND			2,500 10,000 30,464 13,800 105,004

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	17,000
2106	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS FROM STATE GAME TRUST FUND	38,854
2106A	SPECIAL CATEGORIES PROTECTED SPECIES REHABILITATION FROM GENERAL REVENUE FUND	50,000
2107	SPECIAL CATEGORIES ENHANCED WILDLIFE MANAGEMENT FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	5,880,810
2108	SPECIAL CATEGORIES NON-CARL WILDLIFE MANAGEMENT FROM STATE GAME TRUST FUND	6,792,761
2109	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND FROM SAVE THE MANATEE TRUST FUND FROM STATE GAME TRUST FUND FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	22,013 37,731 84 42,116 21,864 49,250 71,485
2110	SPECIAL CATEGORIES LAKE RESTORATION FROM STATE GAME TRUST FUND	8,644,439
2111	SPECIAL CATEGORIES GRANTS AND AIDS - FEDERAL ENDANGERED SPECIES - SECTION 6 FROM FEDERAL GRANTS TRUST FUND	1,146,685
2112	SPECIAL CATEGORIES LAND MANAGEMENT/SAVE OUR RIVERS FROM STATE GAME TRUST FUND	298,412
2113	SPECIAL CATEGORIES MARINE RESEARCH GRANTS FROM FEDERAL GRANTS TRUST FUND	27,500
2115	SPECIAL CATEGORIES DUCKS UNLIMITED MARSH PROJECT FROM STATE GAME TRUST FUND	106,792
2116	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND FROM SAVE THE MANATEE TRUST FUND FROM STATE GAME TRUST FUND FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	869 912 485 7,337 2,016 35,232 17,795
2117	SPECIAL CATEGORIES INTERIM LAND MANAGEMENT OF CONSERVATION AND RECREATION LANDS PROGRAM FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	2,375,128
2118	SPECIAL CATEGORIES HABITAT RESTORATION FROM LAND ACQUISITION TRUST FUND	904,261

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2119	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	219	
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		1,920
	FROM LAND ACQUISITION TRUST FUND		1,586
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		1,934
	FROM NON-GAME WILDLIFE TRUST FUND		19,090
	FROM SAVE THE MANATEE TRUST FUND		7,028
	FROM STATE GAME TRUST FUND		67,241
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		45,339
2120	SPECIAL CATEGORIES		
	HABITAT CONSERVATION PLAN LANDS ACQUISITION PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND		2,500,000
2121	SPECIAL CATEGORIES		
	GRANTS AND AIDS - 2005 HURRICANES - STATE OPERATIONS		
	FROM STATE GAME TRUST FUND		556,000
2122	SPECIAL CATEGORIES		
	CONTRACT AND GRANT REIMBURSED ACTIVITIES		
	FROM FEDERAL GRANTS TRUST FUND		6,246,825
	FROM GRANTS AND DONATIONS TRUST FUND		757,361
	FROM NON-GAME WILDLIFE TRUST FUND		91,652
	FROM STATE GAME TRUST FUND		165,201
2123A	FIXED CAPITAL OUTLAY		
	LAKE RESTORATION		
	FROM STATE GAME TRUST FUND		6,000,000
2124	FIXED CAPITAL OUTLAY		
	LAND ACQUISITION, ENVIRONMENTALLY ENDANGERED, UNIQUE/ IRREPLACEABLE LANDS, STATEWIDE		
	FROM FLORIDA FOREVER PROGRAM TRUST FUND		4,500,000
2125	FIXED CAPITAL OUTLAY		
	MITIGATION PARK LAND ACQUISITION		
	FROM LAND ACQUISITION TRUST FUND		10,000,000
2127	FIXED CAPITAL OUTLAY		
	WILDLIFE MANAGEMENT AREA LAND IMPROVEMENTS		
	FROM STATE GAME TRUST FUND		5,875,000
TOTAL:	HABITAT AND SPECIES CONSERVATION		
	FROM GENERAL REVENUE FUND	90,641	
	FROM TRUST FUNDS		84,875,096
	TOTAL POSITIONS	311.50	
	TOTAL ALL FUNDS		84,965,737
PROGRAM: FRESHWATER FISHERIES			
FRESHWATER FISHERIES MANAGEMENT			
	APPROVED SALARY RATE		2,777,082
2129	SALARIES AND BENEFITS	POSITIONS	69.50
	FROM GENERAL REVENUE FUND		14,780
	FROM FEDERAL GRANTS TRUST FUND		1,961,269
	FROM STATE GAME TRUST FUND		1,570,700
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		126,752
2130	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND		40,134
	FROM STATE GAME TRUST FUND		27,120
2131	EXPENSES		
	FROM GENERAL REVENUE FUND		18,348

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM FEDERAL GRANTS TRUST FUND		405,760
	FROM STATE GAME TRUST FUND		348,226
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		20,000
2132	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND		15,000
	FROM STATE GAME TRUST FUND		52,822
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		25,000
2134	SPECIAL CATEGORIES		
	ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS		
	FROM FEDERAL GRANTS TRUST FUND		33,425
	FROM STATE GAME TRUST FUND		11,142
2135	SPECIAL CATEGORIES		
	ENHANCED WILDLIFE MANAGEMENT		
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		68,635
2136	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM FEDERAL GRANTS TRUST FUND		31,056
	FROM STATE GAME TRUST FUND		41,717
2137	SPECIAL CATEGORIES		
	LAKE RESTORATION		
	FROM STATE GAME TRUST FUND		695,000
2138	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE GAME TRUST FUND		94,342
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		5,285
2139	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	119	
	FROM STATE GAME TRUST FUND		28,406
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		1,028
2140	SPECIAL CATEGORIES		
	CONTRACT AND GRANT REIMBURSED ACTIVITIES		
	FROM FEDERAL GRANTS TRUST FUND		1,045,500
	FROM STATE GAME TRUST FUND		350,000
TOTAL:	FRESHWATER FISHERIES MANAGEMENT		
	FROM GENERAL REVENUE FUND	33,247	
	FROM TRUST FUNDS		6,998,319
	TOTAL POSITIONS	69.50	
	TOTAL ALL FUNDS		7,031,566

PROGRAM: MARINE FISHERIES

MARINE FISHERIES MANAGEMENT

	APPROVED SALARY RATE		1,369,791
2141	SALARIES AND BENEFITS	POSITIONS	29.00
	FROM GENERAL REVENUE FUND		85,155
	FROM FEDERAL GRANTS TRUST FUND		512,033
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		1,220,893
2142	OTHER PERSONAL SERVICES		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		196,318
2143	EXPENSES		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		433,692

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2144	OPERATING CAPITAL OUTLAY FROM MARINE RESOURCES CONSERVATION TRUST FUND		4,746
2145	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM MARINE RESOURCES CONSERVATION TRUST FUND		45,676
2146	SPECIAL CATEGORIES AQUATIC RESOURCES EDUCATION FROM MARINE RESOURCES CONSERVATION TRUST FUND		341,599
2147	SPECIAL CATEGORIES CONTRACTED SERVICES FROM MARINE RESOURCES CONSERVATION TRUST FUND		84,000
2148	SPECIAL CATEGORIES GULF STATES MARINE FISHERIES FROM MARINE RESOURCES CONSERVATION TRUST FUND		22,500
2149	SPECIAL CATEGORIES MARINE RESEARCH GRANTS FROM FEDERAL GRANTS TRUST FUND		575,313
2150	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	402	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		8,719
2151	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	543	
	FROM FEDERAL GRANTS TRUST FUND		1,203
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		10,418
2152	SPECIAL CATEGORIES FISHERIES DISASTER RELIEF PROGRAM - MONROE COUNTY - HURRICANE GEORGES AND TROPICAL STORM MITCH FROM FEDERAL GRANTS TRUST FUND		184,544
2153	SPECIAL CATEGORIES FEDERAL FISHERIES DISASTER ASSISTANCE PROGRAMS FROM FEDERAL GRANTS TRUST FUND		100,000
2154	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND		1,050,000
2155	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY ARTIFICIAL FISHING REEF CONSTRUCTION PROGRAM FROM FEDERAL GRANTS TRUST FUND		400,000
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		300,000
TOTAL:	MARINE FISHERIES MANAGEMENT FROM GENERAL REVENUE FUND	86,100	
	FROM TRUST FUNDS		5,491,654
	TOTAL POSITIONS	29.00	
	TOTAL ALL FUNDS		5,577,754

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

PROGRAM: RESEARCH

FISH AND WILDLIFE RESEARCH INSTITUTE

APPROVED SALARY RATE 13,718,428

2156	SALARIES AND BENEFITS	POSITIONS	316.50	
	FROM GENERAL REVENUE FUND		3,681,876	
	FROM FEDERAL GRANTS TRUST FUND			2,238,006
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND			183,660
	FROM GRANTS AND DONATIONS TRUST FUND			207,531
	FROM MARINE RESOURCES CONSERVATION TRUST FUND			6,239,418
	FROM NON-GAME WILDLIFE TRUST FUND			1,184,396
	FROM SAVE THE MANATEE TRUST FUND			906,417
	FROM STATE GAME TRUST FUND			2,959,591
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND			156,416
2157	OTHER PERSONAL SERVICES		856,000	
	FROM GENERAL REVENUE FUND			
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND			60,867
	FROM MARINE RESOURCES CONSERVATION TRUST FUND			4,316,475
	FROM NON-GAME WILDLIFE TRUST FUND			602,737
	FROM SAVE THE MANATEE TRUST FUND			735,000
	FROM STATE GAME TRUST FUND			108,693
2158	EXPENSES		574,169	
	FROM GENERAL REVENUE FUND			
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND			86,245
	FROM MARINE RESOURCES CONSERVATION TRUST FUND			2,982,178
	FROM NON-GAME WILDLIFE TRUST FUND			403,397
	FROM SAVE THE MANATEE TRUST FUND			431,088
	FROM STATE GAME TRUST FUND			497,745
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND			7,530
2159	OPERATING CAPITAL OUTLAY		29,740	
	FROM GENERAL REVENUE FUND			
	FROM MARINE RESOURCES CONSERVATION TRUST FUND			225,566
	FROM NON-GAME WILDLIFE TRUST FUND			11,736
	FROM SAVE THE MANATEE TRUST FUND			13,000
	FROM STATE GAME TRUST FUND			57,068
2160	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM MARINE RESOURCES CONSERVATION TRUST FUND			25,000
2161	SPECIAL CATEGORIES			
	ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS			
	FROM MARINE RESOURCES CONSERVATION TRUST FUND			84,434
	FROM SAVE THE MANATEE TRUST FUND			7,000
	FROM STATE GAME TRUST FUND			34,283
2161A	SPECIAL CATEGORIES			
	FISH AND WILDLIFE CONSERVATION COMMISSION GRANTS PROGRAM			
	FROM GENERAL REVENUE FUND		3,000,000	
2162	SPECIAL CATEGORIES			
	ENHANCED WILDLIFE MANAGEMENT			
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND			89,435

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2163	SPECIAL CATEGORIES MANATEE RESEARCH - MANATEE AVOIDANCE TECHNOLOGY FROM MARINE RESOURCES CONSERVATION TRUST FUND		200,000
2164	SPECIAL CATEGORIES REEF GROUNDING SETTLEMENT FROM MARINE RESOURCES CONSERVATION TRUST FUND		41,912
2165	SPECIAL CATEGORIES MARINE RESEARCH GRANTS FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND		7,069,255 534,941 5,515,122
2166	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND FROM SAVE THE MANATEE TRUST FUND FROM STATE GAME TRUST FUND FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	44,463	1,725 123,968 20,532 10,891 41,939 1,663
2167	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND FROM SAVE THE MANATEE TRUST FUND FROM STATE GAME TRUST FUND FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	33,367	1,665 78,576 10,733 8,214 25,119 1,418
2168	SPECIAL CATEGORIES RED TIDE RESEARCH FROM GENERAL REVENUE FUND	4,014,499	
2169	SPECIAL CATEGORIES GRANTS AND AIDS - 2005 HURRICANES - STATE OPERATIONS FROM STATE GAME TRUST FUND		1,679,000
2170	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND FROM STATE GAME TRUST FUND		300,000 125,000 115,112 500,000
2171	FIXED CAPITAL OUTLAY MAJOR REPAIRS OR IMPROVEMENTS STATEWIDE FROM GENERAL REVENUE FUND	900,000	
TOTAL:	FISH AND WILDLIFE RESEARCH INSTITUTE FROM GENERAL REVENUE FUND FROM TRUST FUNDS	13,134,114	41,261,697
	TOTAL POSITIONS	316.50	
	TOTAL ALL FUNDS		54,395,811

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TRANSPORTATION, DEPARTMENT OF

Funds in Specific Appropriations 2182 through 2194, 2211, 2213, 2214, 2216 through 2222, 2225 through 2234, and 2272 through 2282 are provided from the named funds to the department to fund the five-year Work Program developed pursuant to provisions of section 339.135, Florida Statutes. Those appropriations used by the department for grants and aids may be advanced in part or in total.

TRANSPORTATION SYSTEMS DEVELOPMENT

PROGRAM: TRANSPORTATION SYSTEMS DEVELOPMENT

	APPROVED SALARY RATE	102,106,451	
2172	SALARIES AND BENEFITS	POSITIONS	1,808.00
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND		131,135,377
	FROM TRANSPORTATION DISADVANTAGED TRUST		
	FUND		875,230
2173	OTHER PERSONAL SERVICES		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND		925,246
	FROM TRANSPORTATION DISADVANTAGED TRUST		
	FUND		40,000
2174	EXPENSES		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND		8,565,148
	FROM TRANSPORTATION DISADVANTAGED TRUST		
	FUND		358,155
2175	OPERATING CAPITAL OUTLAY		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND		1,438,314
	FROM TRANSPORTATION DISADVANTAGED TRUST		
	FUND		10,000
2176	SPECIAL CATEGORIES		
	CONSULTANT FEES		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND		2,826,342
2177	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND		3,099,497
	FROM TRANSPORTATION DISADVANTAGED TRUST		
	FUND		308,000
2178	SPECIAL CATEGORIES		
	HUMAN RESOURCES DEVELOPMENT		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND		1,271,969
2179	SPECIAL CATEGORIES		
	OVERTIME		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND		198,500
2179A	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND		25,795
2180	SPECIAL CATEGORIES		
	GRANTS AND AIDS - TRANSPORTATION		
	DISADVANTAGED		
	FROM TRANSPORTATION DISADVANTAGED TRUST		
	FUND		40,395,709

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2181	SPECIAL CATEGORIES GRANTS AND AIDS - TRANSPORTATION DISADVANTAGED - MEDICAID SERVICES FROM TRANSPORTATION DISADVANTAGED TRUST FUND	73,422,505
2182	FIXED CAPITAL OUTLAY TRANSPORTATION PLANNING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	55,594,269
2183	FIXED CAPITAL OUTLAY AVIATION DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	171,567,892
<p>From the funds in Specific Appropriation 2183, \$700,000 from the State Transportation Trust Fund is contingent upon Senate Bill 442 or similar legislation becoming law that provides adequate funding.</p>		
2184	FIXED CAPITAL OUTLAY PUBLIC TRANSIT DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	390,770,448
<p>From the funds in Specific Appropriation 2184, \$3,260,000 from the State Transportation Trust Fund is contingent upon Senate Bill 442 or similar legislation becoming law that provides adequate funding.</p>		
2185	FIXED CAPITAL OUTLAY RIGHT-OF-WAY LAND ACQUISITION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND	613,388,732 38,142,251
2186	FIXED CAPITAL OUTLAY SEAPORT - ECONOMIC DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	15,000,000
2187	FIXED CAPITAL OUTLAY SEAPORTS ACCESS PROGRAM FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	10,000,000
2188	FIXED CAPITAL OUTLAY SEAPORT GRANTS FROM GENERAL REVENUE FUND 50,000,000 FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	107,804,345
<p>From the funds in Specific Appropriation 2188, \$5,000,000 from the State Transportation Trust Fund is provided for the statewide Seaport Economic Development/Dredging Grant program pursuant to section 311.22, Florida Statutes.</p>		
2189	FIXED CAPITAL OUTLAY RAIL DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	491,690,448
2190	FIXED CAPITAL OUTLAY INTERMODAL DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	62,271,886
2191	FIXED CAPITAL OUTLAY PRELIMINARY ENGINEERING CONSULTANTS FROM GENERAL REVENUE FUND 1,700,000 FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND	499,226,379 1,508,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2192	FIXED CAPITAL OUTLAY RIGHT-OF-WAY SUPPORT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			74,269,302
	FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND			2,439,541
2193	FIXED CAPITAL OUTLAY TRANSPORTATION PLANNING GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			27,307,888
2194	FIXED CAPITAL OUTLAY DEBT SERVICE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			14,613,494
	FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND			129,400,000
TOTAL:	PROGRAM: TRANSPORTATION SYSTEMS DEVELOPMENT FROM GENERAL REVENUE FUND	51,700,000		2969,890,662
	FROM TRUST FUNDS			
	TOTAL POSITIONS	1,808.00		3021,590,662
	TOTAL ALL FUNDS			
TRANSPORTATION SYSTEMS OPERATIONS				
PROGRAM: HIGHWAY OPERATIONS				
	APPROVED SALARY RATE	175,418,969		
2195	SALARIES AND BENEFITS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	POSITIONS 4,159.00		229,197,436
2196	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			2,016,437
2197	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			26,056,807
2198	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			4,975,151
2199	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			9,504,600
2200	SPECIAL CATEGORIES FAIRBANKS HAZARDOUS WASTE SITE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			180,600
2201	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			1,510,047
2202	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			6,764,179
2203	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			2,254,241
2204	SPECIAL CATEGORIES OVERTIME FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			5,729,903

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2205	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	218,240
2206	SPECIAL CATEGORIES TRANSPORTATION MATERIALS AND EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	30,521,865
2207	SPECIAL CATEGORIES HIGHWAY BEAUTIFICATION GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	500,000
2208	SPECIAL CATEGORIES TRANSFER FOR CONTRACTED DISPATCH SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	805,164
2209	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	401
2210	FIXED CAPITAL OUTLAY MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	4,440,696

From the funds in Specific Appropriation 2210, \$4,000,000 from the State Transportation Trust Fund is contingent upon Senate Bill 442 or similar legislation becoming law that provides adequate funding.

2211	FIXED CAPITAL OUTLAY STATE INFRASTRUCTURE BANK LOAN REPAYMENTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	9,551,146
2212	FIXED CAPITAL OUTLAY LAKE CITY SIGN SHOP RENOVATIONS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	990,000
2213	FIXED CAPITAL OUTLAY SMALL COUNTY RESURFACE ASSISTANCE PROGRAM (SCRAP) FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	25,370,368

To implement the Florida Strategic Highway Safety Plan, the Department of Transportation shall authorize the use of funds in Specific Appropriations 2213, 2214, 2219, 2220, 2221, 2225, 2226, 2227, 2272, 2273, and 2276 for all-weather inverted rib profile markings with an audible transverse bar to be installed on all new roads and roads being re-striped for maintenance or reconfiguration. Such markings shall provide day and night visual, auditory and vibratory guidance in a continuous line to motorists in wet weather conditions.

2214	FIXED CAPITAL OUTLAY SMALL COUNTY OUTREACH PROGRAM (SCOP) FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	47,447,058
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From the funds in Specific Appropriation 2214, \$4,620,000 from the State Transportation Trust Fund is contingent upon Senate Bill 442 or similar legislation becoming law that provides adequate funding.

2215	FIXED CAPITAL OUTLAY UNDERGROUND STORAGE TANK PROGRAM - STATEWIDE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	3,130,000
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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2216 FIXED CAPITAL OUTLAY
 COUNTY TRANSPORTATION PROGRAMS
 FROM STATE TRANSPORTATION (PRIMARY)
 TRUST FUND 51,685,539

From the funds in Specific Appropriation 2216, \$18,480,000 from the State Transportation Trust Fund is contingent upon Senate Bill 442 or similar legislation becoming law that provides adequate funding.

2218 FIXED CAPITAL OUTLAY
 BOND GUARANTEE
 FROM STATE TRANSPORTATION (PRIMARY)
 TRUST FUND 500,000

2219 FIXED CAPITAL OUTLAY
 TRANSPORTATION HIGHWAY MAINTENANCE
 CONTRACTS
 FROM STATE TRANSPORTATION (PRIMARY)
 TRUST FUND 270,396,130

From the funds in Specific Appropriation 2219, the Department of Transportation may contract with non-profit youth organizations in Florida to perform work on the state highway system. All non-profit youth organizations providing services under contract with the Department of Transportation must certify to the department that all participating youth are Florida residents. In order to maintain continuity and quality, the department shall give preference to those youth organizations with which it has previously contracted for such services.

The department is specifically limited to an expenditure level of \$600,000 for any contract with a single youth organization or for any group of contracts with two or more youth organizations that have the same registered agent or substantially similar officers and directors. The department shall not supplement these funds from any source in the absence of express legislative authority.

2220 FIXED CAPITAL OUTLAY
 INTRASTATE HIGHWAY CONSTRUCTION
 FROM GENERAL REVENUE FUND 133,200,000
 FROM STATE TRANSPORTATION (PRIMARY)
 TRUST FUND 1044,804,414

From the funds in Specific Appropriation 2220, \$47,594,000 from the State Transportation Trust Fund is contingent upon Senate Bill 442 or similar legislation becoming law that provides adequate funding.

2221 FIXED CAPITAL OUTLAY
 ARTERIAL HIGHWAY CONSTRUCTION
 FROM GENERAL REVENUE FUND 350,400,000
 FROM STATE TRANSPORTATION (PRIMARY)
 TRUST FUND 804,269,752

From the funds in Specific Appropriation 2221, \$15,864,000 from the State Transportation Trust Fund is contingent upon Senate Bill 442 or similar legislation becoming law that provides adequate funding.

2222 FIXED CAPITAL OUTLAY
 CONSTRUCTION INSPECTION CONSULTANTS
 FROM GENERAL REVENUE FUND 49,700,000
 FROM STATE TRANSPORTATION (PRIMARY)
 TRUST FUND 228,930,320
 FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE
 CONSTRUCTION TRUST FUND 6,708,406

From the funds in Specific Appropriation 2222, \$9,482,000 from the State Transportation Trust Fund is contingent upon Senate Bill 442 or similar legislation becoming law that provides adequate funding.

2224 FIXED CAPITAL OUTLAY
 ENVIRONMENTAL SITE RESTORATION
 FROM STATE TRANSPORTATION (PRIMARY)
 TRUST FUND 1,280,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2225	FIXED CAPITAL OUTLAY HIGHWAY SAFETY CONSTRUCTION/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	84,500,721
2226	FIXED CAPITAL OUTLAY RESURFACING FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	727,735,489
2227	FIXED CAPITAL OUTLAY BRIDGE CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND	241,366,438 64,915,041
2228	FIXED CAPITAL OUTLAY CONTRACT MAINTENANCE WITH THE DEPARTMENT OF CORRECTIONS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	17,011,000
2229	FIXED CAPITAL OUTLAY GRANTS AND AIDS - TRANSPORTATION EXPRESSWAY AUTHORITIES FROM TOLL FACILITIES REVOLVING TRUST FUND	6,000,000
2230	FIXED CAPITAL OUTLAY MATERIALS AND RESEARCH FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	12,226,215
2231	FIXED CAPITAL OUTLAY TRANSFER TO EXEC OFFICE OF THE GOVERNOR, OFFICE OF TOURISM, TRADE & ECONOMIC DEVELOPMENT FOR TRANSPORTATION PROJECTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	13,600,000

The funds in Specific Appropriation 2231 shall not be transferred to the Economic Development Transportation Trust Fund until the Office of Tourism, Trade and Economic Development certifies that the transfer of funds is required to fulfill project commitments. The Department of Transportation may utilize any interest and temporarily use any balance of such funds for ongoing Department of Transportation expenditures until the transfer of funds is necessary.

2232	FIXED CAPITAL OUTLAY BRIDGE INSPECTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	7,721,000
2233	FIXED CAPITAL OUTLAY TRAFFIC ENGINEERING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	40,493,158
2234	FIXED CAPITAL OUTLAY LOCAL GOVERNMENT REIMBURSEMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	70,617,480
TOTAL:	PROGRAM: HIGHWAY OPERATIONS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	533,300,000 4105,925,442
	TOTAL POSITIONS	4,159.00
	TOTAL ALL FUNDS	4639,225,442

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 41,260,390

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2235	SALARIES AND BENEFITS	POSITIONS	804.00	
	FROM STATE TRANSPORTATION (PRIMARY)			
	TRUST FUND			53,801,553
2236	OTHER PERSONAL SERVICES			
	FROM STATE TRANSPORTATION (PRIMARY)			
	TRUST FUND			2,227,160
2237	EXPENSES			
	FROM STATE TRANSPORTATION (PRIMARY)			
	TRUST FUND			9,789,860
2238	OPERATING CAPITAL OUTLAY			
	FROM STATE TRANSPORTATION (PRIMARY)			
	TRUST FUND			323,991
2239	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE			
	HEARINGS			
	FROM STATE TRANSPORTATION (PRIMARY)			
	TRUST FUND			63,208
2240	SPECIAL CATEGORIES			
	CONSULTANT FEES			
	FROM STATE TRANSPORTATION (PRIMARY)			
	TRUST FUND			1,502,810
2241	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM STATE TRANSPORTATION (PRIMARY)			
	TRUST FUND			4,580,514
2242	SPECIAL CATEGORIES			
	HUMAN RESOURCES DEVELOPMENT			
	FROM STATE TRANSPORTATION (PRIMARY)			
	TRUST FUND			215,852
2243	SPECIAL CATEGORIES			
	OVERTIME			
	FROM STATE TRANSPORTATION (PRIMARY)			
	TRUST FUND			111,820
2244	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM STATE TRANSPORTATION (PRIMARY)			
	TRUST FUND			7,865,532
2245	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE - OTHER			
	FROM STATE TRANSPORTATION (PRIMARY)			
	TRUST FUND			2,188,903
2246	SPECIAL CATEGORIES			
	TRANSFER TO SOUTH FLORIDA WATER MANAGEMENT			
	DISTRICT FOR EVERGLADES RESTORATION			
	FROM STATE TRANSPORTATION (PRIMARY)			
	TRUST FUND			2,000,000
2247	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF REVENUE FOR			
	HIGHWAY TAX COMPLIANCE			
	FROM STATE TRANSPORTATION (PRIMARY)			
	TRUST FUND			200,000
2247A	SPECIAL CATEGORIES			
	DEFERRED-PAYMENT COMMODITY CONTRACTS			
	FROM STATE TRANSPORTATION (PRIMARY)			
	TRUST FUND			206,055
2248	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM STATE TRANSPORTATION (PRIMARY)			
	TRUST FUND			3,042,830
	FROM TRANSPORTATION DISADVANTAGED TRUST			
	FUND			5,795

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2249 FIXED CAPITAL OUTLAY
 MINOR RENOVATIONS, REPAIRS, AND
 IMPROVEMENTS - STATEWIDE
 FROM STATE TRANSPORTATION (PRIMARY)
 TRUST FUND 1,648,669

From the funds in Specific Appropriation 2249, \$1,000,000 from the State Transportation Trust Fund is contingent upon Senate Bill 442 or similar legislation becoming law that provides adequate funding.

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
 FROM TRUST FUNDS 89,774,552
 TOTAL POSITIONS 804.00
 TOTAL ALL FUNDS 89,774,552

INFORMATION TECHNOLOGY

APPROVED SALARY RATE 13,123,579

2250 SALARIES AND BENEFITS POSITIONS 283.00
 FROM STATE TRANSPORTATION (PRIMARY)
 TRUST FUND 17,299,420

2251 OTHER PERSONAL SERVICES
 FROM STATE TRANSPORTATION (PRIMARY)
 TRUST FUND 100,000

2252 EXPENSES
 FROM STATE TRANSPORTATION (PRIMARY)
 TRUST FUND 11,170,745

2253 OPERATING CAPITAL OUTLAY
 FROM STATE TRANSPORTATION (PRIMARY)
 TRUST FUND 5,029,728

2255 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM STATE TRANSPORTATION (PRIMARY)
 TRUST FUND 9,545,382

2256 SPECIAL CATEGORIES
 HUMAN RESOURCES DEVELOPMENT
 FROM STATE TRANSPORTATION (PRIMARY)
 TRUST FUND 69,003

2257 SPECIAL CATEGORIES
 OVERTIME
 FROM STATE TRANSPORTATION (PRIMARY)
 TRUST FUND 76,480

2257A SPECIAL CATEGORIES
 DEFERRED-PAYMENT COMMODITY CONTRACTS
 FROM STATE TRANSPORTATION (PRIMARY)
 TRUST FUND 582,972

TOTAL: INFORMATION TECHNOLOGY
 FROM TRUST FUNDS 43,873,730
 TOTAL POSITIONS 283.00
 TOTAL ALL FUNDS 43,873,730

FLORIDA'S TURNPIKE SYSTEMS

FLORIDA'S TURNPIKE ENTERPRISE

APPROVED SALARY RATE 22,419,050

2258 SALARIES AND BENEFITS POSITIONS 494.00
 FROM STATE TRANSPORTATION (PRIMARY)
 TRUST FUND 29,295,275

2259 OTHER PERSONAL SERVICES
 FROM STATE TRANSPORTATION (PRIMARY)
 TRUST FUND 1,239,952

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2260	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	25,124,481
2261	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	769,204
2262	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	89,800
2263	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	338,447
2264	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	21,585,935
2265	SPECIAL CATEGORIES TOLL OPERATION CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	72,469,986
2266	SPECIAL CATEGORIES PAYMENT TO EXPRESSWAY AUTHORITIES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	10,220,829
<p>From the funds in Specific Appropriation 2266, \$1,000,000 from the State Transportation Trust Fund is provided for the Tampa Bay Regional Transportation Authority.</p>		
2267	SPECIAL CATEGORIES FLORIDA HIGHWAY PATROL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	18,899,535
2268	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	250,245
2269	SPECIAL CATEGORIES OVERTIME FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	200,000
2270	SPECIAL CATEGORIES TRANSPORTATION MATERIALS AND EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	3,244,009
2271	FIXED CAPITAL OUTLAY MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE FROM TURNPIKE GENERAL RESERVE TRUST FUND .	327,532
2272	FIXED CAPITAL OUTLAY TRANSPORTATION HIGHWAY MAINTENANCE CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	41,317,853
2273	FIXED CAPITAL OUTLAY INTRASTATE HIGHWAY CONSTRUCTION FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND FROM TURNPIKE GENERAL RESERVE TRUST FUND . FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	6,675,048 473,819,775 742,970

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2274	FIXED CAPITAL OUTLAY CONSTRUCTION INSPECTION CONSULTANTS FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND	1,691,638
	FROM TURNPIKE GENERAL RESERVE TRUST FUND .	56,627,433
	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	188,944
2275	FIXED CAPITAL OUTLAY RIGHT-OF-WAY LAND ACQUISITION FROM TURNPIKE GENERAL RESERVE TRUST FUND .	64,494,095
	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	31,091,000
2276	FIXED CAPITAL OUTLAY RESURFACING FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND	47,329,497
2277	FIXED CAPITAL OUTLAY BRIDGE CONSTRUCTION FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND	3,386,558
2278	FIXED CAPITAL OUTLAY PRELIMINARY ENGINEERING CONSULTANTS FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND	7,917,100
	FROM TURNPIKE GENERAL RESERVE TRUST FUND .	134,504,942
	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	25,097,892
2279	FIXED CAPITAL OUTLAY RIGHT-OF-WAY SUPPORT FROM TURNPIKE GENERAL RESERVE TRUST FUND .	28,205,949
	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	4,927,000
2280	FIXED CAPITAL OUTLAY BRIDGE INSPECTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	2,658,289
2281	FIXED CAPITAL OUTLAY TURNPIKE SYSTEM EQUIPMENT AND DEVELOPMENT FROM TURNPIKE GENERAL RESERVE TRUST FUND .	95,174,078
2282	FIXED CAPITAL OUTLAY TOLLS SYSTEM EQUIPMENT AND DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	21,139,786
TOTAL:	FLORIDA'S TURNPIKE ENTERPRISE FROM TRUST FUNDS	1231,045,077
	TOTAL POSITIONS	494.00
	TOTAL ALL FUNDS	1231,045,077
	TOTAL OF SECTION 5	POSITIONS 17,249.25
	FROM GENERAL REVENUE FUND	1124,020,199
	FROM TRUST FUNDS	12576,979,601
	TOTAL ALL FUNDS	13700,999,800

SECTION 6 - GENERAL GOVERNMENT

SPECIFIC APPROPRIATION

The monies contained herein are appropriated from the named funds to Administered Funds, Agency for Workforce Innovation, Department of Business and Professional Regulation, Department of Citrus, Department of Financial Services, Executive Office of the Governor, Department of Highway Safety and Motor Vehicles, Legislative Branch, Department of the Lottery, Department of Management Services, Department of Military Affairs, Public Service Commission, Department of Revenue and the Department of State as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

PROGRAM: ADMINISTERED FUNDS

2282A	LUMP SUM		
	TAXATION AND BUDGET REFORM COMMISSION		
		POSITIONS	10.00
	FROM GENERAL REVENUE FUND		1,235,662
2284	LUMP SUM		
	STATE BUILDING RENTAL INCREASE		
	FROM GENERAL REVENUE FUND		2,400,000
	FROM TRUST FUNDS		2,400,000
2286	LUMP SUM		
	EXECUTIVE AIRCRAFT POOL SUBSCRIPTIONS		
	FROM GENERAL REVENUE FUND		1,480,864
	FROM TRUST FUNDS		300,000
2286A	LUMP SUM		
	REAL ESTATE CONSULTANT AND TENANT BROKER		
	TRANSACTION FEES		
	FROM TRUST FUNDS		1,000,000
2287	LUMP SUM		
	HUMAN RESOURCES OUTSOURCING CONTINGENCY		
	FROM GENERAL REVENUE FUND		300,000
2288A	LUMP SUM		
	BUILDING FLORIDA'S FUTURE		
	FROM GENERAL REVENUE FUND		400,000,000

Funds in Specific Appropriation 2288A, in addition to various other capital outlay and economic development investments of non-recurring funds throughout the budget, are provided for the Building Florida's Future Initiative. Funds are provided as follows:

Innovation Incentive Fund.....	250,000,000
21st Century World Class Scholars.....	50,000,000
Centers of Excellence.....	100,000,000

2288B	LUMP SUM		
	STRENGTHENING DOMESTIC SECURITY		
	FROM TRUST FUNDS		172,480,141

Funds provided in Specific Appropriation 2288B are contingent on federal grants being awarded. Should the amount awarded for each federal grant be less than the amount appropriated, funds shall be awarded in priority order for the individual projects as indicated in the Fiscal Year 2007-2008 Domestic Security Funding Request of the Domestic Security Oversight Board. Once federal funding is received and projects are funded in priority order, the Board may transfer funding between any of the funded projects. Funds may be allocated to projects not listed below with the approval of the Legislative Budget Commission.

Department of Agriculture and Consumer Services	
Sustainment for Type I, II and III IMTs.....	275,500
Geospatial Portal/Data Integration Initiative.....	350,000
FDACS Laboratory Equipment.....	180,000
State Agriculture Response Team (SART) Sustainment.....	231,750
Terrorism Awareness Campaign.....	121,128
Maintenance of Mobile VACIS.....	470,000
Camera Maintenance/Inspection Stations.....	92,565
Time Lapse Video Monitoring Equipment - Containers.....	436,380
Department of Education	

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K-12 Education - Communications.....	1,079,582
Exercises to Validate School District Safety Plans.....	630,000
Build-Out of Emergency Alert/Communications.....	826,000
Department of Financial Services, Division of State	
Fire Marshal	
USAR and HazMat Sustainment.....	1,408,010
MARC Unit Sustainment and Maintenance.....	330,874
USAR and HazMat Specialized Training.....	1,912,776
HazMat Infrared Spectroscopy.....	669,500
Critical Equipment Needs for USAR and HazMat.....	784,889
Basic Search and Rescue Training.....	257,500
Build-out of Multi-Day Logistical Support Unit.....	412,000
HazMat RAMAN Spectroscopy.....	412,000
USAR HazMat Planning.....	41,200
HazMat Sampling Kits.....	205,485
USAR Communications Equipment.....	360,442
USAR Equipment Enhancement.....	618,000
Florida Fish and Wildlife Conservation Commission	
Statewide Waterborne Response Teams/Equip Buildout.....	838,884
Department of Health	
Enhancement of Radiological Response.....	655,389
FEMORS Portable Morgue Unit X-Ray Equip.....	181,159
EMS Chemical Antidote Cache Sustainment.....	1,885,525
Expanding Hospital Surge Capacity.....	721,000
Hospital Hazard Vulnerability Assessment Project.....	865,200
Department of Highway Safety and Motor Vehicles	
Seaport Security-Documents Auth/Facial Recognition.....	750,000
Seaport Security.....	1,750,000
Surveillance Platform.....	84,412
Department of Law Enforcement	
Sustain RDSTF Planners.....	600,000
Forensic Response Team - Gap.....	1,186,271
SWAT and EOD Sustainment.....	1,287,042
SWAT and EOD Gap.....	3,487,811
Mobile JIC Completion/Build-out.....	344,200
Perimeter Security Team - Sustainment.....	607,700
Technology for Aviation Equipment - Gap.....	2,015,094
Public Information Planning Session(s).....	150,000
Public Information Campaign-Hard to Reach Population.....	572,000
10 TAC PAKs.....	166,550
Maintain ThreatNet Module Within InSite.....	50,000
Statewide Connectivity/Regional Data Sharing Projects.....	2,512,763
Maintain ThreatCom.....	51,193
Maintain Florida Critical Infrastructure Database.....	32,000
Software Maintenance Fees.....	29,130
8 Meta Data Managers/Regional Data Sharing Projects.....	800,000
Maintenance /Regional Intelligence Support Team.....	4,830
Maintain and Enhance/Query Application.....	840,000
FLEX Architecture.....	1,598,000
Law Enforcement /Computer/Analytical Training.....	125,000
Law Enforcement Analyst Academies.....	256,905
Browser based FCIC/NCIC Validation Software.....	26,250
RDSTF LE Investigative & Intelligence Planning.....	175,000
Maintain FDLE/OSI Secure Room.....	8,600
Maintain and Enhance ISYS.....	4,600
Capitol Complex Bollards.....	875,000
Central FL Intelligence Exchange Contractual Services.....	319,000
Utilize Critical Infrastructure Planners.....	600,000
CI Protection Plan for Tampa.....	275,490
Capitol Complex Under Vehicle Surveillance Maintenance....	10,500
Region 3 Intelligence Fusion Center.....	331,800
FAST - Future Analytical Strategies Today.....	100,000
Region 1 Fusion Center.....	151,800
Computer Forensic Equipment.....	122,807
Digital Surveillance for Southwest Florida Intn'l Airport.....	500,000
Video Surveillance for the Pensacola Airport.....	75,000
Expansion of Public Information Campaign.....	140,000
Critical Infrastructure Protection.....	3,400,000
Management & Administration Cost - LETPP Projects.....	447,774
Department of Management Services	
Florida Interoperability Network (FIN)-Operate/Maintain...	3,789,201
Mobile Command Post - Standardization of Radios.....	803,709
Sustainment of Monitoring Center and Security Tools.....	109,464
Information Security Planning Sessions.....	85,000
Department of Transportation	
Video Maintenance/Weigh Stations.....	102,050
Additional Desert Snow Training.....	615,420
Department of Community Affairs	

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Urban Security Initiative - Tampa.....	15,784,178	
Urban Security Initiative - Miami.....	36,101,090	
Urban Security Initiative - Orlando.....	18,100,000	
Urban Security Initiative - Jacksonville.....	18,229,282	
Urban Security Initiative - Ft Lauderdale.....	15,818,810	
Citizen Corps (CC).....	625,584	
Transit Security Grants.....	9,734,626	
Metropolitan Medical Response System.....	1,807,016	
Department of Community Affairs, Division of Emergency Management		
Sustain RDSTF Planners (shared with FDLE).....	600,000	
Sustain Planning, Training and Exercises - Local.....	3,846,450	
Maintenance and Sustainment of EDICS Units.....	196,002	
Sustain Planning, Training and Exercises - State.....	1,205,000	
Sustainment and Maintenance of SEOC Mapper.....	60,000	
SAA Sustainment.....	750,000	
Funds provided in Specific Appropriation 2288B for 8 Meta Data Managers/Regional Data Sharing Projects in the Florida Department of Law Enforcement, for Seaport Security-Document Auth/Facial Recognition in the Department of Highway Safety and Motor Vehicles, and for the Florida Interoperability Network (FIN)-Operate/Maintain in the Department of Management Services, shall be established in a Qualified Expenditure Appropriation Category when distributed.		
2288C LUMP SUM		
EMPLOYEE COMPENSATION AND BENEFITS		
FROM GENERAL REVENUE FUND	144,800,000	
FROM TRUST FUNDS		65,000,000
2289 LUMP SUM		
FLORIDA GOVERNMENT ACCOUNTABILITY ACT		
POSITIONS	4.00	
FROM GENERAL REVENUE FUND	297,937	
2290 SPECIAL CATEGORIES		
ASSOCIATION DUES		
FROM GENERAL REVENUE FUND	215,170	
2291 SPECIAL CATEGORIES		
DEFICIENCY		
FROM GENERAL REVENUE FUND	400,000	
2292 SPECIAL CATEGORIES		
EMERGENCY		
FROM GENERAL REVENUE FUND	250,000	
2293 SPECIAL CATEGORIES		
FLORIDA LAND AND WATER ADJUDICATORY		
COMMISSION - ADMINISTRATIVE APPEALS		
FROM GENERAL REVENUE FUND	4,756	
2294 SPECIAL CATEGORIES		
TRANSFER TO PLANNING AND BUDGETING SYSTEM		
TRUST FUND		
FROM GENERAL REVENUE FUND	5,287,476	
TOTAL: PROGRAM: ADMINISTERED FUNDS		
FROM GENERAL REVENUE FUND	556,671,865	
FROM TRUST FUNDS		241,180,141
TOTAL POSITIONS	14.00	
TOTAL ALL FUNDS		797,852,006

AGENCY FOR WORKFORCE INNOVATION

From the funds in Specific Appropriations 2295 through 2357, any expenditures from the Temporary Assistance for Needy Families (TANF) Block Grant must be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation. Before any funds are released by the Department of Children and Family Services, each provider shall identify the number of clients to be served and certify their eligibility under Part A of Title IV of the Social Security Act. Funds may not be released for services to any clients except those so identified and certified.

The agency head shall certify that controls are in place to ensure that

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such funds are expended in accordance with the requirements and limitations of federal law and that reporting requirements of federal law are met. It shall be the responsibility of any entity to which such funds are appropriated to obtain the required certification prior to any expenditure of funds.

From the funds in Specific Appropriations 2295 through 2357, no funds shall be used to pay for space being leased by the Agency for Workforce Innovation or a Regional Workforce Board if it has been determined that there is no longer a need for the leased space.

EXECUTIVE DIRECTION AND SUPPORT SERVICES

EXECUTIVE LEADERSHIP

	APPROVED SALARY RATE	2,768,597	
2295	SALARIES AND BENEFITS	POSITIONS	46.00
	FROM GENERAL REVENUE FUND		316,426
	FROM ADMINISTRATIVE TRUST FUND		3,651,396
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		178,725
2296	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		20,000
2297	EXPENSES		
	FROM GENERAL REVENUE FUND	33,390	
	FROM ADMINISTRATIVE TRUST FUND		825,191
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		55,071
2298	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	3,600	
	FROM ADMINISTRATIVE TRUST FUND		23,463
2299	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	125,000	
	FROM ADMINISTRATIVE TRUST FUND		30,000
2300	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	124	
	FROM ADMINISTRATIVE TRUST FUND		9,043
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		491
2301	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	1,404	
	FROM ADMINISTRATIVE TRUST FUND		16,200
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		792
TOTAL:	EXECUTIVE LEADERSHIP		
	FROM GENERAL REVENUE FUND	479,944	
	FROM TRUST FUNDS		4,810,372
	TOTAL POSITIONS	46.00	
	TOTAL ALL FUNDS		5,290,316

AGENCY SUPPORT SERVICES

	APPROVED SALARY RATE	8,540,736	
2302	SALARIES AND BENEFITS	POSITIONS	162.50
	FROM GENERAL REVENUE FUND		428,971
	FROM ADMINISTRATIVE TRUST FUND		5,575,418
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		498,278
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		4,415,516
	FROM REVOLVING TRUST FUND		920,065

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2303	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		270,295
	FROM EMPLOYMENT SECURITY ADMINISTRATION		
	TRUST FUND		86,149
	FROM REVOLVING TRUST FUND		706,181
2304	EXPENSES		
	FROM GENERAL REVENUE FUND	433,150	
	FROM ADMINISTRATIVE TRUST FUND		1,007,844
	FROM CHILD CARE AND DEVELOPMENT BLOCK		
	GRANT TRUST FUND		90,141
	FROM EMPLOYMENT SECURITY ADMINISTRATION		
	TRUST FUND		1,184,716
	FROM REVOLVING TRUST FUND		1,700,195
2305	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	3,600	
	FROM ADMINISTRATIVE TRUST FUND		72,029
	FROM EMPLOYMENT SECURITY ADMINISTRATION		
	TRUST FUND		421,470
2306	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM ADMINISTRATIVE TRUST FUND		2,508
2307	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		1,100,000
	FROM EMPLOYMENT SECURITY ADMINISTRATION		
	TRUST FUND		170,000
	FROM REVOLVING TRUST FUND		100,000
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		3,500,000
2308	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	300,000	
	FROM CHILD CARE AND DEVELOPMENT BLOCK		
	GRANT TRUST FUND		300,000
	FROM EMPLOYMENT SECURITY ADMINISTRATION		
	TRUST FUND		3,415,210
2309	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	566	
	FROM ADMINISTRATIVE TRUST FUND		68,528
	FROM CHILD CARE AND DEVELOPMENT BLOCK		
	GRANT TRUST FUND		3,129
	FROM EMPLOYMENT SECURITY ADMINISTRATION		
	TRUST FUND		33,327
	FROM REVOLVING TRUST FUND		18,749
2310	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	2,498	
	FROM ADMINISTRATIVE TRUST FUND		32,465
	FROM CHILD CARE AND DEVELOPMENT BLOCK		
	GRANT TRUST FUND		2,901
	FROM EMPLOYMENT SECURITY ADMINISTRATION		
	TRUST FUND		18,470
	FROM REVOLVING TRUST FUND		8,910
2311	DATA PROCESSING SERVICES		
	STATE TECHNOLOGY OFFICE		
	FROM ADMINISTRATIVE TRUST FUND		72,242
	FROM EMPLOYMENT SECURITY ADMINISTRATION		
	TRUST FUND		242
2312	FIXED CAPITAL OUTLAY		
	REED ACT BUILDINGS PROJECTS - STATEWIDE		
	FROM REVOLVING TRUST FUND		1,298,920
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		2,246,937

SECTION 6 - GENERAL GOVERNMENT

TOTAL: AGENCY SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	1,168,785	
FROM TRUST FUNDS		29,340,835
TOTAL POSITIONS	162.50	
TOTAL ALL FUNDS		30,509,620

PROGRAM: WORKFORCE SERVICES

PROGRAM SUPPORT

It is the intent of the Legislature that the administration and delivery of workforce services and programs that are currently provided by agency employees working in One Stop Career Centers operated by the Regional Workforce Boards may be transferred from the Agency for Workforce Innovation to the Regional Workforce Boards. Such transfers shall only occur if the agency determines that the Regional Workforce Boards would more effectively and efficiently deliver services and if such transfers comply with applicable federal regulations. For all transfers made, the agency shall submit budget amendments pursuant to chapter 216, Florida Statutes, to move positions to the Executive Office of the Governor's reserve and realign the budget into the appropriate operating budget appropriation categories to implement the transfer of programs and service delivery to the Regional Workforce Boards.

From the funds in Specific Appropriations 2313 through 2357, the Agency for Workforce Innovation shall determine whether any funds provided for specific workforce programs, projects or initiatives are not an allowable use of federal funds. If the agency finds that any project or initiative for which funds are specifically appropriated in this act is not an allowable use of federal funds, the agency shall notify the Executive Office of the Governor, the chair of the Senate Fiscal Policy and Calendar Committee and the chair of the House Policy and Budget Council.

	APPROVED SALARY RATE	27,833,655	
2313	SALARIES AND BENEFITS	POSITIONS	777.49
	FROM GENERAL REVENUE FUND		142,054
	FROM EMPLOYMENT SECURITY ADMINISTRATION		
	TRUST FUND		38,319,393
	FROM WELFARE TRANSITION TRUST FUND		1,190,987
2314	OTHER PERSONAL SERVICES		
	FROM EMPLOYMENT SECURITY ADMINISTRATION		
	TRUST FUND		5,476,885
	FROM WELFARE TRANSITION TRUST FUND		65,313
2315	EXPENSES		
	FROM GENERAL REVENUE FUND	214,428	
	FROM EMPLOYMENT SECURITY ADMINISTRATION		
	TRUST FUND		9,413,348
	FROM WELFARE TRANSITION TRUST FUND		1,105,389
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		25,000
2316	OPERATING CAPITAL OUTLAY		
	FROM EMPLOYMENT SECURITY ADMINISTRATION		
	TRUST FUND		112,914
	FROM WELFARE TRANSITION TRUST FUND		26,424
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		425,880
2317	LUMP SUM		
	RESERVE FOR FEDERAL FUNDING OPPORTUNITIES		
	FROM EMPLOYMENT SECURITY ADMINISTRATION		
	TRUST FUND		10,000,000
2317A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - WORKFORCE PROJECTS		
	FROM GENERAL REVENUE FUND	151,250	

The non-recurring general revenue funds in Specific Appropriation 2317A shall be allocated as follows:

Connections Job Development Program - Hernando, Pasco and Pinellas County.....	20,000
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Ashley Oak..... 81,250
 Goodwill Industries of South Florida..... 50,000

2318 SPECIAL CATEGORIES
 NON CUSTODIAL PARENT PROGRAM
 FROM WELFARE TRANSITION TRUST FUND 1,416,000

From the funds provided in Specific Appropriation 2318, \$750,000 from the Welfare Transition Trust Fund is provided for the Noncustodial Parent Program in Pinellas, Pasco and Hillsborough counties. The Pinellas Workforce Board (WorkNet) shall administer the funds, which shall be maintained as a single project for the three counties.

From the funds in Specific Appropriation 2318, \$666,000 from the Welfare Transition Trust Fund is provided to expand Gulf Coast Community Care's current Noncustodial Parent Program in Miami-Dade County, which shall be administered by the South Florida Workforce Board.

2319 SPECIAL CATEGORIES
 CONTRACT PAYMENTS
 FROM EMPLOYMENT SECURITY ADMINISTRATION
 TRUST FUND 12,830,034
 FROM WELFARE TRANSITION TRUST FUND 575,000

2320 SPECIAL CATEGORIES
 GRANTS AND AIDS - CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 1,721,483
 FROM EMPLOYMENT SECURITY ADMINISTRATION
 TRUST FUND 8,588,127
 FROM SPECIAL EMPLOYMENT SECURITY
 ADMINISTRATION TRUST FUND 25,000

2321 SPECIAL CATEGORIES
 GRANTS AND AIDS - REGIONAL WORKFORCE
 BOARDS
 FROM EMPLOYMENT SECURITY ADMINISTRATION
 TRUST FUND 139,201,326
 FROM WELFARE TRANSITION TRUST FUND 92,757,852

Funds provided in Specific Appropriation 2321 from the Welfare Transition Trust Fund shall be allocated for workforce services based on a plan approved by Workforce Florida, Inc. The plan shall identify funds provided for state-level and discretionary initiatives, and shall maximize funds distributed directly to the Regional Workforce Boards. The plan shall provide for equitable distribution of funds to the boards based on anticipated client caseload and the achievement of performance standards. Copies of the proposed allocation shall be provided to the chair of the Senate Fiscal Policy and Calendar Committee and the chair of the House Policy and Budget Council.

From the Welfare Transition Trust Funds in Specific Appropriation 2321, \$2,000,000 is provided to continue the Passport to Economic Progress programs in Hillsborough, Manatee, and Sarasota counties. Other funds provided to the Regional Workforce Boards in Specific Appropriation 2321 may be used for Passport to Economic Progress programs in other counties.

2322 SPECIAL CATEGORIES
 GRANTS AND AIDS - WORKFORCE SERVICES
 FROM GENERAL REVENUE FUND 1,504,375
 FROM EMPLOYMENT SECURITY ADMINISTRATION
 TRUST FUND 39,789,856

From the Employment Security Administration Trust Fund in Specific Appropriation 2322, \$9,000,000 is provided for the purpose of providing and enhancing job placement and labor exchange services to Florida customers, improving internal financial systems and processes, and providing assistance to unemployment compensation customers. The \$9,000,000 appropriation is funded through federal Reed Act distributions.

2323 SPECIAL CATEGORIES
 GRANTS AND AIDS - DISPLACED HOMEMAKERS
 FROM GENERAL REVENUE FUND 23,676
 FROM DISPLACED HOMEMAKER TRUST FUND 2,566,758

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2324	SPECIAL CATEGORIES CITIZEN SOLDIER MATCHING GRANT PAYMENTS FROM GENERAL REVENUE FUND	1,693,601	
2325	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND FROM WELFARE TRANSITION TRUST FUND	42	475,779 15,656
2326	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND FROM WELFARE TRANSITION TRUST FUND	1,551	321,265 9,462
2327	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND FROM WELFARE TRANSITION TRUST FUND		615,998 200,000
TOTAL:	PROGRAM SUPPORT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	5,452,460	365,549,646
	TOTAL POSITIONS TOTAL ALL FUNDS	777.49	371,002,106
UNEMPLOYMENT COMPENSATION			
	APPROVED SALARY RATE	17,543,658	
2328	SALARIES AND BENEFITS POSITIONS FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	461.00	24,501,096
<p>From the funds in Specific Appropriations 2328 through 2335, up to \$6,000,000 may be funded through the use of federal Reed Act distributions for the purpose of meeting the existing demands of unemployed workers and to evaluate the replacement of the 30 year old mainframe system used to process Unemployment Compensation benefit claims and appeals.</p>			
2329	OTHER PERSONAL SERVICES FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		5,500,000
2330	EXPENSES FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		7,545,283
2331	OPERATING CAPITAL OUTLAY FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		314,258
2332	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		26,692,426
2333	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		179,111
2334	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		205,988

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2335	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			5,463,005
TOTAL:	UNEMPLOYMENT COMPENSATION FROM TRUST FUNDS			70,401,167
	TOTAL POSITIONS	461.00		
	TOTAL ALL FUNDS			70,401,167

WORKFORCE FLORIDA, INC.

	APPROVED SALARY RATE	818,692		
2336	SALARIES AND BENEFITS FROM ADMINISTRATIVE TRUST FUND	POSITIONS	11.00	1,037,126
2337	SPECIAL CATEGORIES WORKFORCE FLORIDA INC. OPERATIONS FROM GENERAL REVENUE FUND FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND FROM WELFARE TRANSITION TRUST FUND FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		380,225	1,369,024 1,035,295 155,149
2338	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND FROM WELFARE TRANSITION TRUST FUND FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		179	633 478 71
2339	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND			4,381
2340	SPECIAL CATEGORIES QUICK RESPONSE TRAINING FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			5,000,000
2341	SPECIAL CATEGORIES INCUMBENT WORKER TRAINING PROGRAM FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			2,000,000
TOTAL:	WORKFORCE FLORIDA, INC. FROM GENERAL REVENUE FUND FROM TRUST FUNDS		380,404	10,602,157
	TOTAL POSITIONS	11.00		
	TOTAL ALL FUNDS			10,982,561

UNEMPLOYMENT APPEALS COMMISSION

	APPROVED SALARY RATE	1,962,636		
2342	SALARIES AND BENEFITS FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	POSITIONS	30.00	2,461,372
2343	SPECIAL CATEGORIES UNEMPLOYMENT APPEALS COMMISSION OPERATIONS FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			417,405
2344	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			3,909

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2345	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		12,124
TOTAL:	UNEMPLOYMENT APPEALS COMMISSION FROM TRUST FUNDS		2,894,810
	TOTAL POSITIONS	30.00	
	TOTAL ALL FUNDS		2,894,810

EARLY LEARNING

EARLY LEARNING SERVICES

	APPROVED SALARY RATE	4,805,875	
2346	SALARIES AND BENEFITS POSITIONS	88.00	
	FROM GENERAL REVENUE FUND	4,376,492	
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		2,935,214
2347	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	32,500	
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		87,000
2348	EXPENSES		
	FROM GENERAL REVENUE FUND	582,112	
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		918,067
	FROM WELFARE TRANSITION TRUST FUND		189,751
2349	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - PROJECTS, CONTRACTS AND GRANTS FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		1,000,000
2350	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	34,434	
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		15,000
2350A	SPECIAL CATEGORIES		
	SCHOOL READINESS SERVICES FROM GENERAL REVENUE FUND	166,400	

The non-recurring general revenue funds in Specific Appropriation 2350A shall be allocated as follows:

Child Care Development Services/Parental Workforce Development.....	166,400
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2351	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SCHOOL READINESS SERVICES FROM GENERAL REVENUE FUND	183,088,403	
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		361,971,117
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		1,200,000
	FROM WELFARE TRANSITION TRUST FUND		112,477,724

Funds in Specific Appropriation 2351 from the Child Care and Development Block Grant Trust Fund may be used to enhance the quality of child care through the Teacher Education and Compensation Helps Program (T.E.A.C.H.)

From the funds in Specific Appropriation 2351 in the Welfare Transition Trust Fund, \$1,400,000 from recurring funds and \$1,000,000 from non-recurring funds is provided for the Home Instruction Program for Pre-School Youngsters (HIPPY).

From the recurring funds in Specific Appropriation 2351, \$500,000 from

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the General Revenue Fund is provided to the Agency for Workforce Innovation in coordination with the Early Learning Coalitions to ensure program accountability and to improve the quality of the prekindergarten programs.

Funds in Specific Appropriation 2351 from the Child Care and Development Block Grant Trust Fund may be used to provide a rate differential or stipend to programs which reach the Gold Seal Quality Care designation. The rate differential shall not exceed twenty percent of the reimbursement rate.

Funds in Specific Appropriation 2351 require a match from local sources for working poor eligible participants of six percent on child care slots. In-kind match is allowable provided there is not a reduction in the number of slots or level of services from the provision of in-kind match. The Agency for Workforce Innovation may adopt a policy to grant a waiver of the six percent match requirement to a rural county that demonstrates a significant hardship in meeting the match requirement.

From the funds in Specific Appropriation 2351, the Agency for Workforce Innovation shall designate an amount to be used for the Child Care Executive Partnership Program as match to expand the provision of services to low income families at or below 200 percent of poverty as defined in section 409.178, Florida Statutes. Funds for this program may be used to match funds for statewide contracts.

2352	SPECIAL CATEGORIES GRANTS AND AIDS - DATA SYSTEMS FOR SCHOOL READINESS FROM GENERAL REVENUE FUND	286,968	
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		2,056,925
2353	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	6,719	
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		17,008
2354	SPECIAL CATEGORIES GRANTS AND AIDS - VOLUNTARY PREKINDERGARTEN PROGRAM FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		372,529,462
Funds in Specific Appropriation 2354 shall be allocated and distributed in accordance with the proviso associated with Specific Appropriation 85 of this act.			
2355	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	16,427	
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		7,134
2356	QUALIFIED EXPENDITURE CATEGORY EARLY LEARNING INFO SYSTEM DEVELOPMENT (ELIS) FROM GENERAL REVENUE FUND	5,602,373	
2357	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		7,715
TOTAL:	EARLY LEARNING SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	194,192,828	855,412,117
	TOTAL POSITIONS	88.00	
	TOTAL ALL FUNDS		1049,604,945

SECTION 6 - GENERAL GOVERNMENT

BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT
OF

PROGRAM: OFFICE OF THE SECRETARY AND
ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	8,563,051		
2358	SALARIES AND BENEFITS FROM ADMINISTRATIVE TRUST FUND	POSITIONS	174.50	11,224,054
2359	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND			797,920
2360	EXPENSES FROM ADMINISTRATIVE TRUST FUND			2,126,904
2361	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND			81,246
2362	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND			572,384
2363	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND			267,500
2364	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM ADMINISTRATIVE TRUST FUND			4,000
2365	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND			70,721
2366	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM ADMINISTRATIVE TRUST FUND			1,560
2366A	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM ADMINISTRATIVE TRUST FUND			1,000,000
2367	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND			73,655
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS			16,219,944
	TOTAL POSITIONS		174.50	
	TOTAL ALL FUNDS			16,219,944

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	2,319,389		
2368	SALARIES AND BENEFITS FROM ADMINISTRATIVE TRUST FUND	POSITIONS	44.00	3,051,416
2369	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND			94,096
2370	EXPENSES FROM ADMINISTRATIVE TRUST FUND			1,229,773
2371	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND			100,000

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2372	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND			650,000
2373	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND			73,566
2374	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND			17,988
2375	SPECIAL CATEGORIES MAINTENANCE AND SUPPORT CONTRACT FOR SINGLE LICENSING SYSTEM FROM ADMINISTRATIVE TRUST FUND			5,670,380
2376	QUALIFIED EXPENDITURE CATEGORY DEPARTMENT WIDE DOCUMENT MANAGEMENT SYSTEM FROM ADMINISTRATIVE TRUST FUND			2,400,000
2377	DATA PROCESSING SERVICES TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES FROM ADMINISTRATIVE TRUST FUND			100,000
TOTAL:	INFORMATION TECHNOLOGY FROM TRUST FUNDS			13,387,219
	TOTAL POSITIONS	44.00		
	TOTAL ALL FUNDS			13,387,219

PROGRAM: SERVICE OPERATION

CUSTOMER CONTACT CENTER

	APPROVED SALARY RATE	2,835,460		
2378	SALARIES AND BENEFITS FROM ADMINISTRATIVE TRUST FUND	POSITIONS	89.00	3,845,769
2379	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND			225,000
2380	EXPENSES FROM ADMINISTRATIVE TRUST FUND			536,514
2381	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND			3,000
2382	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND			19,230
2383	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND			36,964
TOTAL:	CUSTOMER CONTACT CENTER FROM TRUST FUNDS			4,666,477
	TOTAL POSITIONS	89.00		
	TOTAL ALL FUNDS			4,666,477

CENTRAL INTAKE

	APPROVED SALARY RATE	3,567,736		
2384	SALARIES AND BENEFITS FROM ADMINISTRATIVE TRUST FUND	POSITIONS	109.50	4,884,124
2385	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND			325,050

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2386	EXPENSES FROM ADMINISTRATIVE TRUST FUND		803,745
2387	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND		3,000
2388	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND		700,000
2389	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND		30,007
2390	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND		50,833
TOTAL:	CENTRAL INTAKE FROM TRUST FUNDS		6,796,759
	TOTAL POSITIONS	109.50	
	TOTAL ALL FUNDS		6,796,759

TESTING AND CONTINUING EDUCATION

	APPROVED SALARY RATE	1,601,429	
2391	SALARIES AND BENEFITS FROM PROFESSIONAL REGULATION TRUST FUND .	POSITIONS 46.00	2,150,249
2392	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND .		489,319
2393	OPERATING CAPITAL OUTLAY FROM PROFESSIONAL REGULATION TRUST FUND .		3,000
2394	SPECIAL CATEGORIES EXAMINATION TESTING SERVICES FOR PROFESSIONAL REGULATION FROM PROFESSIONAL REGULATION TRUST FUND .		1,407,052
2395	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND .		1,000
2396	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND .		7,655
2397	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND .		19,382
TOTAL:	TESTING AND CONTINUING EDUCATION FROM TRUST FUNDS		4,077,657
	TOTAL POSITIONS	46.00	
	TOTAL ALL FUNDS		4,077,657

PROGRAM: PROFESSIONAL REGULATION

COMPLIANCE AND ENFORCEMENT

	APPROVED SALARY RATE	7,446,923	
2398	SALARIES AND BENEFITS FROM PROFESSIONAL REGULATION TRUST FUND .	POSITIONS 192.00	10,145,222
2399	OTHER PERSONAL SERVICES FROM PROFESSIONAL REGULATION TRUST FUND .		112,743

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2400	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND .	1,557,416
2401	OPERATING CAPITAL OUTLAY FROM PROFESSIONAL REGULATION TRUST FUND .	10,940
2402	SPECIAL CATEGORIES UNLICENSED ACTIVITIES FROM PROFESSIONAL REGULATION TRUST FUND .	1,280,050

From the funds in Specific Appropriation 2402, up to \$400,000 from the Professional Regulation Trust Fund is provided to prevent, combat, and publicize the dangers of unlicensed real estate activity in Florida. The department shall develop, implement, and maintain an unlicensed activity campaign in consultation with a corporation that is registered under chapter 617, Florida Statutes, as a not-for-profit corporation and qualified under the Internal Revenue Service Code as a 501(c)(6) corporation, and that represents the largest number of licensed Florida real estate professionals. The campaign shall encompass media production, advertising, and other techniques that the department may wish to utilize after first consulting with the not-for-profit corporation. Special emphasis shall be placed on the investigation and prosecution of unlicensed real estate activities. To further the purpose of the unlicensed activity campaign, the department shall be authorized to accept in-kind contributions of services, media production, or advertising materials from the not-for-profit corporation. Any advertising, media, or materials produced as a result of contributions shall carry acknowledgements of joint production and sponsorship. The department may also coordinate its efforts with other state agencies, including those regulating the mortgage and title insurance industries.

From the funds in Specific Appropriation 2402, up to \$200,000 from the Professional Regulation Trust Fund is provided to institute an unlicensed activity campaign for the purpose of informing and educating the public: (1) that public accounting is a regulated profession with requirements of licensure pursuant to chapter 473, Florida Statutes; (2) that some services provided by unlicensed individuals, although legal, are regulated when provided by a licensed Florida Certified Public Accountant; and (3) that certain services may only be performed by a licensed Florida Certified Public Accountant. The department shall develop the campaign in consultation with a corporation that is registered under chapter 617, Florida Statutes, as a not-for-profit corporation and qualified under the Internal Revenue Service Code as a 501 (c)(6) corporation, and that represents the largest number of licensed Florida Certified Public Accountants. Any advertising, media, or materials produced as a result of contributions shall carry acknowledgements of joint production and sponsorship. The department may not allocate overhead charges to these unlicensed activity campaign funds.

2403	SPECIAL CATEGORIES CLAIMS PAYMENTS FROM CONSTRUCTION RECOVERY FUND FROM PROFESSIONAL REGULATION TRUST FUND .	4,000,000
2404	SPECIAL CATEGORIES CLAIMS PAYMENT/AUCTIONEER RECOVERY FUND FROM PROFESSIONAL REGULATION TRUST FUND .	100,000
2405	SPECIAL CATEGORIES TRANSFER ARCHITECT & INTERIOR DESIGN ACTIVITIES CH. 2002-274 FROM PROFESSIONAL REGULATION TRUST FUND .	525,239
2406	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND .	30,840
2407	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND .	191,136
2408	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND .	141,909

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2409	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND .			80,096
2410	FINANCIAL ASSISTANCE PAYMENTS SCHOLARSHIPS AND REAL ESTATE RECOVERY FUND FROM PROFESSIONAL REGULATION TRUST FUND .			450,000
2411	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM PROFESSIONAL REGULATION TRUST FUND .			45,312
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS			18,670,903
	TOTAL POSITIONS	192.00		
	TOTAL ALL FUNDS			18,670,903
STANDARDS AND LICENSURE				
	APPROVED SALARY RATE		2,295,293	
2412	SALARIES AND BENEFITS FROM PROFESSIONAL REGULATION TRUST FUND .	POSITIONS	51.00	3,040,407
2413	OTHER PERSONAL SERVICES FROM PROFESSIONAL REGULATION TRUST FUND .			526,927
2414	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND .			1,887,440
2415	OPERATING CAPITAL OUTLAY FROM PROFESSIONAL REGULATION TRUST FUND .			18,560
2415A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND .			45,000
2416	SPECIAL CATEGORIES LEGAL SERVICES CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND .			737,788
2417	SPECIAL CATEGORIES CONTINUING EDUCATION FROM PROFESSIONAL REGULATION TRUST FUND .			1,500
2418	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND .			6,000
2418A	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND .			9,000
2419	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND .			10,560
2420	SPECIAL CATEGORIES MINORITY SCHOLARSHIPS - CERTIFIED PUBLIC ACCOUNTING FROM PROFESSIONAL REGULATION TRUST FUND .			100,000
2421	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND .			27,465
2422	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA ENGINEERING MANAGEMENT CORPORATION (FEMC) CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND .			2,170,000

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TOTAL: STANDARDS AND LICENSURE
 FROM TRUST FUNDS 8,580,647
 TOTAL POSITIONS 51.00
 TOTAL ALL FUNDS 8,580,647

FLORIDA BOXING COMMISSION

 APPROVED SALARY RATE 177,184
 2423 SALARIES AND BENEFITS 3.00
 FROM PROFESSIONAL REGULATION TRUST FUND 232,251
 2424 OTHER PERSONAL SERVICES
 FROM PROFESSIONAL REGULATION TRUST FUND 60,081
 2425 EXPENSES
 FROM PROFESSIONAL REGULATION TRUST FUND 108,928
 2426 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM PROFESSIONAL REGULATION TRUST FUND 2,000
 2427 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM PROFESSIONAL REGULATION TRUST FUND 21,523
 2428 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM PROFESSIONAL REGULATION TRUST FUND 3,949
 TOTAL: FLORIDA BOXING COMMISSION
 FROM TRUST FUNDS 428,732
 TOTAL POSITIONS 3.00
 TOTAL ALL FUNDS 428,732

PROGRAM: PARI-MUTUEL WAGERING

PARI-MUTUEL WAGERING

 APPROVED SALARY RATE 2,622,689
 2452A SALARIES AND BENEFITS 62.00
 FROM PARI-MUTUEL WAGERING TRUST FUND 3,490,387
 2452B OTHER PERSONAL SERVICES
 FROM PARI-MUTUEL WAGERING TRUST FUND 1,735,666
 2452C EXPENSES
 FROM PARI-MUTUEL WAGERING TRUST FUND 658,963
 2452D OPERATING CAPITAL OUTLAY
 FROM PARI-MUTUEL WAGERING TRUST FUND 18,032
 2452E SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM PARI-MUTUEL WAGERING TRUST FUND 24,802
 2452F SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM PARI-MUTUEL WAGERING TRUST FUND 307,317

From the funds in Specific Appropriation 2452F, \$300,000 from the Pari-Mutuel Wagering Trust Fund is provided for research that will provide specific recommendations regarding the elimination of performance altering drugs in pari-mutuel industries.

2452G SPECIAL CATEGORIES
 GRANTS AND AIDS - STATE UNIVERSITY SYSTEM
 (INDUSTRY RESEARCH)
 FROM PARI-MUTUEL WAGERING TRUST FUND 300,000

Funds in Specific Appropriation 2452G are provided for the pari-mutuel wagering funded research and development program. The University of

SECTION 6 - GENERAL GOVERNMENT

Florida and the Department of Business and Professional Regulation shall jointly prioritize the programs or projects and administer the distribution of funds.

2452H	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND . . .			16,000
2452I	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PARI-MUTUEL WAGERING TRUST FUND . . .			135,139
2452J	SPECIAL CATEGORIES REGULATION OF PARI-MUTUEL INDUSTRIES (EQUALIZATION) FROM PARI-MUTUEL WAGERING TRUST FUND . . .			167,959
2452K	SPECIAL CATEGORIES TAX COLLECTION (EQUALIZATION) FROM PARI-MUTUEL WAGERING TRUST FUND . . .			60,725
2452L	SPECIAL CATEGORIES PARI-MUTUEL LABORATORY CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND . . .			2,360,000
2452M	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND . . .			41,688
2452N	SPECIAL CATEGORIES CONTRACT FOR PARI-MUTUEL WAGERING COMPLIANCE AND AUDIT SYSTEM FROM PARI-MUTUEL WAGERING TRUST FUND . . .			296,476
TOTAL:	PARI-MUTUEL WAGERING FROM TRUST FUNDS			9,613,154
	TOTAL POSITIONS	62.00		
	TOTAL ALL FUNDS			9,613,154
SLOT MACHINE REGULATION				
	APPROVED SALARY RATE	1,672,181		
2453	SALARIES AND BENEFITS FROM PARI-MUTUEL WAGERING TRUST FUND . . .	POSITIONS	41.00	2,314,119
2454	OTHER PERSONAL SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND . . .			10,000
2455	EXPENSES FROM PARI-MUTUEL WAGERING TRUST FUND . . .			297,900
2456	OPERATING CAPITAL OUTLAY FROM PARI-MUTUEL WAGERING TRUST FUND . . .			20,000
2457	SPECIAL CATEGORIES TRANSFER TO THE FLORIDA DEPARTMENT OF LAW ENFORCEMENT - SLOT INVESTIGATIONS FROM PARI-MUTUEL WAGERING TRUST FUND . . .			3,351,660
2458	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND . . .			1,340,000
2459	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND . . .			10,000
2460	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PARI-MUTUEL WAGERING TRUST FUND . . .			25,717

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2461	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND . . .			16,162
TOTAL:	SLOT MACHINE REGULATION FROM TRUST FUNDS			7,385,558
	TOTAL POSITIONS	41.00		7,385,558
	TOTAL ALL FUNDS			7,385,558

PROGRAM: HOTELS AND RESTAURANTS

COMPLIANCE AND ENFORCEMENT

	APPROVED SALARY RATE	11,293,222		
2462	SALARIES AND BENEFITS FROM HOTEL AND RESTAURANT TRUST FUND . . .	POSITIONS	300.00	15,166,937

From the funds in Specific Appropriations 2462 through 2471, the Department of Business and Professional Regulation shall submit reports on a quarterly basis to the Executive Office of the Governor, the chair of the Senate Fiscal Policy and Calendar Committee, the chair of the House Jobs and Entrepreneurship Council, the Senate Regulated Industries Committee, the House Business Regulation Committee, and the Office of Program Policy Analysis and Government Accountability related to its responsibilities defined in chapter 509, Florida Statutes. The quarterly report shall include, at a minimum, the following data for public food and public lodging establishments and apartments: number of active food and lodging establishments and apartment licenses; number and percentage of food and lodging establishments and apartments not inspected since the beginning of the fiscal year; number and percentage of food and lodging establishments and apartments inspected once since the beginning of the fiscal year; and the number and percentage of food and lodging establishments inspected twice since the beginning of the fiscal year. The report is due on or before the 15th day following the end of the quarter.

In addition, the department shall continue to monitor and evaluate all technical enhancements made to the personal digital assistants (PDAs) used by Division of Hotels and Restaurants' inspection staff and must provide, on an annual basis, a progress report to the Executive Office of the Governor, the chair of the Senate Fiscal Policy and Calendar Committee, the chair of the House Jobs and Entrepreneurship Council, the Senate Regulated Industries Committee, the House Business Regulation Committee, and the Office of Program Policy Analysis and Government Accountability. Each progress report must, at a minimum, describe: specific technical enhancements that have been made or are planned to be made during the 2007-2008 fiscal year; implementation schedule for such enhancements, including planned field tests; training provided to division staff on the use of the enhanced PDAs; and productivity improvements experienced because of the enhanced PDAs. The annual report shall be submitted by January 15, 2008.

2463	OTHER PERSONAL SERVICES FROM HOTEL AND RESTAURANT TRUST FUND . . .			9,500
2464	EXPENSES FROM HOTEL AND RESTAURANT TRUST FUND . . .			2,123,039
2465	OPERATING CAPITAL OUTLAY FROM HOTEL AND RESTAURANT TRUST FUND . . .			46,200
2465A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM HOTEL AND RESTAURANT TRUST FUND . . .			315,000
2466	SPECIAL CATEGORIES TRANSFERS TO DEPARTMENT OF HEALTH FOR EPIDEMIOLOGICAL SERVICES FROM HOTEL AND RESTAURANT TRUST FUND . . .			418,416
2467	SPECIAL CATEGORIES GRANTS AND AIDS - SCHOOL-TO-CAREER FROM HOTEL AND RESTAURANT TRUST FUND . . .			150,000

SECTION 6 - GENERAL GOVERNMENT

2468	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HOTEL AND RESTAURANT TRUST FUND . . .			93,000
2469	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM HOTEL AND RESTAURANT TRUST FUND . . .			332,000
2470	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HOTEL AND RESTAURANT TRUST FUND . . .			323,754
2471	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HOTEL AND RESTAURANT TRUST FUND . . .			120,955
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS			19,098,801
	TOTAL POSITIONS	300.00		
	TOTAL ALL FUNDS			19,098,801
PROGRAM: ALCOHOLIC BEVERAGES AND TOBACCO				
COMPLIANCE AND ENFORCEMENT				
	APPROVED SALARY RATE	9,546,530		
2472	SALARIES AND BENEFITS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	POSITIONS	205.75	13,347,669
2473	OTHER PERSONAL SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			7,075
2474	EXPENSES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			1,655,746
2475	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			315,644
2476	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			30,231
2477	SPECIAL CATEGORIES OPERATION AND MAINTENANCE OF PATROL VEHICLES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			417,523
2478	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			639,245
2479	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			235,176
2480	SPECIAL CATEGORIES TRANSFER FOR CONTRACTED DISPATCH SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			140,000

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2481	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			82,715
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS			16,871,024
	TOTAL POSITIONS	205.75		
	TOTAL ALL FUNDS			16,871,024
STANDARDS AND LICENSURE				
	APPROVED SALARY RATE		2,393,402	
2482	SALARIES AND BENEFITS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	POSITIONS 61.00		3,339,284
2483	OTHER PERSONAL SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			800
2484	EXPENSES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			542,888
2485	OPERATING CAPITAL OUTLAY FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			5,000
2486	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			161,242
2487	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			8,432
2488	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			24,622
TOTAL:	STANDARDS AND LICENSURE FROM TRUST FUNDS			4,082,268
	TOTAL POSITIONS	61.00		
	TOTAL ALL FUNDS			4,082,268
TAX COLLECTION				
	APPROVED SALARY RATE		3,885,927	
2489	SALARIES AND BENEFITS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	POSITIONS 106.00		5,291,368
2490	EXPENSES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			759,943
2491	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			81,180
2492	SPECIAL CATEGORIES CIGARETTE TAX STAMPS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			976,505

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2493	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		14,197
2494	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		42,614
TOTAL:	TAX COLLECTION FROM TRUST FUNDS		7,165,807
	TOTAL POSITIONS	106.00	
	TOTAL ALL FUNDS		7,165,807

PROGRAM: FLORIDA LAND SALES, CONDOMINIUMS AND
MOBILE HOMES

COMPLIANCE AND ENFORCEMENT

	APPROVED SALARY RATE	3,434,155	
2495	SALARIES AND BENEFITS FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND	POSITIONS 86.00	4,529,502

From the funds in Specific Appropriations 2495 through 2501 provided for the Office of the Condominium Ombudsman, the Ombudsman shall provide to the Executive Office of the Governor, the chair of the Senate Fiscal Policy and Calendar Committee, and the chair of the House Jobs and Entrepreneurship Council a detailed quarterly report of financial activities for the office. The report is due on or before the 15th day following the end of the quarter.

From the funds in Specific Appropriations 2495 through 2508, the Department of Business and Professional Regulation shall submit reports on a quarterly basis to the Executive Office of the Governor, the chair of the Senate Fiscal Policy and Calendar Committee, the chair of the House Jobs and Entrepreneurship Council, the Senate Regulated Industry Committee, the House Business Regulation Committee, and the Office of Program Policy Analysis and Government Accountability related to its responsibilities defined in section 718.501, Florida Statutes. The quarterly report shall include, but not be limited to the following data: the number of training programs provided for condominium association board members and unit owners; the number of complaints received by type; the number and percent of complaints acknowledged in writing within 30 days as required by section 718.501(1)(m), Florida Statutes; the number and percent of investigations acted upon within 90 days as required by section 718.501(1)(m), Florida Statutes; and the number of investigations that are continuing in excess of the 90-day requirement, with the reasons that the cases required more than 90 days to close.

The department shall monitor caseloads, timeliness of responses to complaints and investigations, and prepare an analysis of the resources and staffing required by the Division of Land Sales, Condominiums, and Mobile Homes to maintain compliance with the requirements of section 718.501, Florida Statutes. In addition, the department shall evaluate core business processes associated with the complaint handling, in order to determine improvements in response time and efficiencies in the complaint review process.

In addition, the department shall evaluate non-jurisdictional complaints to determine if any categories of complaints warrant statutory changes providing additional authority for resolution. The department shall include any recommendations for making such statutory changes in its quarterly reports.

2496	OTHER PERSONAL SERVICES FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND		90,558
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SECTION 6 - GENERAL GOVERNMENT

2497	EXPENSES FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND			857,181
2498	SPECIAL CATEGORIES CONTRACTED SERVICES FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND			32,000
2499	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND			20,625
2500	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND			33,984
2501	SPECIAL CATEGORIES GRANTS AND AIDS - CONDOMINIUM/COOPERATIVE ASSOCIATION MANAGEMENT EDUCATION FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND			250,000
TOTAL: COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS				5,813,850
	TOTAL POSITIONS	86.00		
	TOTAL ALL FUNDS			5,813,850
STANDARDS AND LICENSURE				
	APPROVED SALARY RATE	1,140,833		
2502	SALARIES AND BENEFITS FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND	POSITIONS	31.00	1,582,137
2503	OTHER PERSONAL SERVICES FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND			15,131
2504	EXPENSES FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND			311,159
2505	OPERATING CAPITAL OUTLAY FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND			1,298
2506	SPECIAL CATEGORIES CONTRACTED SERVICES FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND			5,500
2507	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND			7,228

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2508	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND			12,507
TOTAL:	STANDARDS AND LICENSURE FROM TRUST FUNDS			1,934,960
	TOTAL POSITIONS	31.00		
	TOTAL ALL FUNDS			1,934,960

PROGRAM: CITRUS, DEPARTMENT OF
CITRUS RESEARCH

	APPROVED SALARY RATE		1,596,074	
2510	SALARIES AND BENEFITS FROM CITRUS ADVERTISING TRUST FUND	POSITIONS	25.00	2,009,101
2511	OTHER PERSONAL SERVICES FROM CITRUS ADVERTISING TRUST FUND			78,000
2512	EXPENSES FROM CITRUS ADVERTISING TRUST FUND			1,511,896
2513	OPERATING CAPITAL OUTLAY FROM CITRUS ADVERTISING TRUST FUND			251,000
2514	SPECIAL CATEGORIES CONTRACTED SERVICES FROM CITRUS ADVERTISING TRUST FUND			5,420,494
2515	SPECIAL CATEGORIES PAID ADVERTISING AND PROMOTION FROM CITRUS ADVERTISING TRUST FUND			182,000
2516	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CITRUS ADVERTISING TRUST FUND			10,927
TOTAL:	CITRUS RESEARCH FROM TRUST FUNDS			9,463,418
	TOTAL POSITIONS	25.00		
	TOTAL ALL FUNDS			9,463,418

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE		1,738,648	
2517	SALARIES AND BENEFITS FROM CITRUS ADVERTISING TRUST FUND	POSITIONS	32.00	2,434,842
2518	OTHER PERSONAL SERVICES FROM CITRUS ADVERTISING TRUST FUND			78,000
2519	EXPENSES FROM CITRUS ADVERTISING TRUST FUND			1,221,931
2520	OPERATING CAPITAL OUTLAY FROM CITRUS ADVERTISING TRUST FUND			145,000
2521	SPECIAL CATEGORIES CONTRACTED SERVICES FROM CITRUS ADVERTISING TRUST FUND			810,000
2522	SPECIAL CATEGORIES PAID ADVERTISING AND PROMOTION FROM CITRUS ADVERTISING TRUST FUND			75,000

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2523	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CITRUS ADVERTISING TRUST FUND			86,820
2524	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CITRUS ADVERTISING TRUST FUND			16,697
2525	DATA PROCESSING SERVICES REGIONAL DATA CENTERS - STATE UNIVERSITY SYSTEM FROM CITRUS ADVERTISING TRUST FUND			8,000
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS				4,876,290
	TOTAL POSITIONS	32.00		
	TOTAL ALL FUNDS			4,876,290

AGRICULTURAL PRODUCTS MARKETING

	APPROVED SALARY RATE	1,448,289		
2526	SALARIES AND BENEFITS FROM CITRUS ADVERTISING TRUST FUND	POSITIONS	19.00	2,006,519
2527	OTHER PERSONAL SERVICES FROM CITRUS ADVERTISING TRUST FUND			17,000
2528	EXPENSES FROM CITRUS ADVERTISING TRUST FUND			1,461,331

From the funds provided in Specific Appropriation 2528, the Department of Citrus may contract to reimburse the Florida Commission on Tourism/Florida Tourism Industry Marketing Corporation for an amount not to exceed \$240,000 for the cost of citrus juice dispensed at the Florida Welcome Stations.

From the funds in Specific Appropriation 2528, \$500,000 is provided as payment for the equalization tax settlement agreement pursuant to Consolidated Case No. 2002-CA-4686 in the Circuit Court of the Tenth Judicial Circuit in Polk County. This represents the final payment.

2529	SPECIAL CATEGORIES CONTRACTED SERVICES FROM CITRUS ADVERTISING TRUST FUND			100,000
2530	SPECIAL CATEGORIES PAID ADVERTISING AND PROMOTION FROM CITRUS ADVERTISING TRUST FUND			49,395,526
2531	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CITRUS ADVERTISING TRUST FUND			9,777
TOTAL: AGRICULTURAL PRODUCTS MARKETING FROM TRUST FUNDS				52,990,153
	TOTAL POSITIONS	19.00		
	TOTAL ALL FUNDS			52,990,153

FINANCIAL SERVICES, DEPARTMENT OF

PROGRAM: OFFICE OF CHIEF FINANCIAL OFFICER AND ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	7,486,521		
2532	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	POSITIONS	165.50	149,796

SECTION 6 - GENERAL GOVERNMENT

FROM ADMINISTRATIVE TRUST FUND	1,238,599
FROM INSURANCE REGULATORY TRUST FUND	9,010,109
FROM REGULATORY TRUST FUND	322,648
FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND	195,267

From the funds provided in Specific Appropriation 2532, 2534, 2535, and 2538, three positions and \$270,543 from the Insurance Regulatory Trust Fund are provided for the Office of the Insurance Consumer Advocate within the Department of Financial Services and are contingent upon Senate Bill 1884 or similar legislation becoming law.

From the funds provided in Specific Appropriation 2532, 2534, 2535, and 2538, six positions and \$1,062,404 from the Insurance Regulatory Trust Fund are provided as part of the one percent administrative costs granted to the department under chapter 2006-12, Laws of Florida, for administration of the Florida Comprehensive Hurricane Damage Mitigation Program as specified in section 215.5586, Florida Statutes.

From the funds provided in Specific Appropriation 2532, the Chief Financial Officer may transfer positions and appropriations consistent with the provisions of chapter 216, Florida Statutes, from one budget entity to another as needed to administer the Florida Comprehensive Hurricane Damage Mitigation Program.

2533	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		9,980
	FROM INSURANCE REGULATORY TRUST FUND		399,580
2534	EXPENSES		
	FROM GENERAL REVENUE FUND	262,907	
	FROM ADMINISTRATIVE TRUST FUND		260,787
	FROM INSURANCE REGULATORY TRUST FUND		1,234,896
	FROM REGULATORY TRUST FUND		35,100
	FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		26,772
2535	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	7,500	
	FROM ADMINISTRATIVE TRUST FUND		3,319
	FROM INSURANCE REGULATORY TRUST FUND		25,747
2536	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	6,443	
	FROM ADMINISTRATIVE TRUST FUND		38,895
	FROM ANTI-FRAUD TRUST FUND		59,100
	FROM INSURANCE REGULATORY TRUST FUND		484,024
2537	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	4,281	
	FROM ADMINISTRATIVE TRUST FUND		6,838
	FROM INSURANCE REGULATORY TRUST FUND		169,255
2537A	SPECIAL CATEGORIES		
	TRANSFER TO THE STATE BOARD OF ADMINISTRATION		
	FROM INSURANCE REGULATORY TRUST FUND		350,000

From the funds in Specific Appropriation 2537A, up to \$350,000 shall be expended by the State Board of Administration to conduct a feasibility study of capital market risk transfer vehicles, including but not limited to exchange-traded futures and options and other financial products, as a means of transferring the risk of hurricane losses in Florida and increasing the flow of new capital into the insurance market. The board shall submit a report to the President of the Senate and the Speaker of the House of Representatives by January 15, 2008.

2538	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	944	
	FROM ADMINISTRATIVE TRUST FUND		8,255
	FROM INSURANCE REGULATORY TRUST FUND		56,773
	FROM REGULATORY TRUST FUND		2,036

SECTION 6 - GENERAL GOVERNMENT

FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		1,232
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	431,871	
FROM TRUST FUNDS		13,939,212
TOTAL POSITIONS	165.50	
TOTAL ALL FUNDS		14,371,083

LEGAL SERVICES

APPROVED SALARY RATE	4,386,360	
2539 SALARIES AND BENEFITS POSITIONS	86.50	
FROM GENERAL REVENUE FUND	360,085	
FROM ADMINISTRATIVE TRUST FUND		588,799
FROM INSURANCE REGULATORY TRUST FUND		3,613,383
FROM REGULATORY TRUST FUND		77,357
FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		722,664
FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND		319,329
2540 OTHER PERSONAL SERVICES		
FROM INSURANCE REGULATORY TRUST FUND		269,068
2541 EXPENSES		
FROM GENERAL REVENUE FUND	29,678	
FROM ADMINISTRATIVE TRUST FUND		35,662
FROM INSURANCE REGULATORY TRUST FUND		766,170
FROM REGULATORY TRUST FUND		6,513
FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		40,421
FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND		39,577
2542 OPERATING CAPITAL OUTLAY		
FROM INSURANCE REGULATORY TRUST FUND		3,639
2543 SPECIAL CATEGORIES		
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
FROM ADMINISTRATIVE TRUST FUND		79,888
FROM INSURANCE REGULATORY TRUST FUND		239,664
2544 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	1,937	
FROM ADMINISTRATIVE TRUST FUND		800
FROM INSURANCE REGULATORY TRUST FUND		41,914
FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		18,975
2545 SPECIAL CATEGORIES		
HOLOCAUST VICTIMS ASSISTANCE ADMINISTRATION		
FROM INSURANCE REGULATORY TRUST FUND		308,007
2546 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM INSURANCE REGULATORY TRUST FUND		19,693
2547 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	2,277	
FROM ADMINISTRATIVE TRUST FUND		4,051
FROM INSURANCE REGULATORY TRUST FUND		22,853
FROM REGULATORY TRUST FUND		489
FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		4,570
FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND		2,020

SECTION 6 - GENERAL GOVERNMENT

TOTAL: LEGAL SERVICES		
FROM GENERAL REVENUE FUND	393,977	
FROM TRUST FUNDS		7,225,506
TOTAL POSITIONS	86.50	
TOTAL ALL FUNDS		7,619,483

INFORMATION TECHNOLOGY

APPROVED SALARY RATE 12,334,656

2548	SALARIES AND BENEFITS	POSITIONS	265.00	
	FROM GENERAL REVENUE FUND		8,408,001	
	FROM UNCLAIMED PROPERTY TRUST FUND			289,191
	FROM ADMINISTRATIVE TRUST FUND			510,377
	FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND			49,267
	FROM INSURANCE REGULATORY TRUST FUND			4,727,466
	FROM REGULATORY TRUST FUND			754,407
	FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			360,207
	FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND			1,073,290
2549	OTHER PERSONAL SERVICES		6,559	
	FROM GENERAL REVENUE FUND			
	FROM UNCLAIMED PROPERTY TRUST FUND			37,268
	FROM ADMINISTRATIVE TRUST FUND			50,800
	FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND			6,303
	FROM INSURANCE REGULATORY TRUST FUND			1,042,538
	FROM REGULATORY TRUST FUND			42,070
2550	EXPENSES		3,157,745	
	FROM GENERAL REVENUE FUND			
	FROM UNCLAIMED PROPERTY TRUST FUND			21,065
	FROM ADMINISTRATIVE TRUST FUND			158,554
	FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND			2,303
	FROM INSURANCE REGULATORY TRUST FUND			1,873,304
	FROM REGULATORY TRUST FUND			82,247
	FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			29,941
	FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND			279,826
2551	OPERATING CAPITAL OUTLAY		312,424	
	FROM GENERAL REVENUE FUND			
	FROM UNCLAIMED PROPERTY TRUST FUND			89,912
	FROM ADMINISTRATIVE TRUST FUND			119,961
	FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND			15,206
	FROM INSURANCE REGULATORY TRUST FUND			684,990
	FROM REGULATORY TRUST FUND			101,497
2552	SPECIAL CATEGORIES			
	CONTRACTED SERVICES		3,527,116	
	FROM GENERAL REVENUE FUND			
	FROM UNCLAIMED PROPERTY TRUST FUND			149,251
	FROM ADMINISTRATIVE TRUST FUND			185,901
	FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND			32,524
	FROM INSURANCE REGULATORY TRUST FUND			5,984,883
	FROM REGULATORY TRUST FUND			227,532
	FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			12,322
	FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND			580,889
2553	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE		19,944	
	FROM GENERAL REVENUE FUND			
	FROM UNCLAIMED PROPERTY TRUST FUND			1,418
	FROM ADMINISTRATIVE TRUST FUND			2,341
	FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND			297
	FROM INSURANCE REGULATORY TRUST FUND			27,793

SECTION 6 - GENERAL GOVERNMENT

	FROM REGULATORY TRUST FUND		1,982
2554	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	55,874	
	FROM UNCLAIMED PROPERTY TRUST FUND		1,922
	FROM ADMINISTRATIVE TRUST FUND		2,582
	FROM FINANCIAL INSTITUTIONS REGULATORY		
	TRUST FUND		327
	FROM INSURANCE REGULATORY TRUST FUND		30,992
	FROM REGULATORY TRUST FUND		5,013
	FROM TREASURY ADMINISTRATIVE AND		
	INVESTMENT TRUST FUND		2,394
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND		7,132
TOTAL:	INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND	15,487,663	
	FROM TRUST FUNDS		19,659,485
	TOTAL POSITIONS	265.00	
	TOTAL ALL FUNDS		35,147,148

PROGRAM: TREASURY

DEPOSIT SECURITY

	APPROVED SALARY RATE		1,208,194
2555	SALARIES AND BENEFITS	POSITIONS	29.50
	FROM TREASURY ADMINISTRATIVE AND		
	INVESTMENT TRUST FUND		1,526,609
2556	OTHER PERSONAL SERVICES		
	FROM TREASURY ADMINISTRATIVE AND		
	INVESTMENT TRUST FUND		11,129
2557	EXPENSES		
	FROM TREASURY ADMINISTRATIVE AND		
	INVESTMENT TRUST FUND		292,307
2558	OPERATING CAPITAL OUTLAY		
	FROM TREASURY ADMINISTRATIVE AND		
	INVESTMENT TRUST FUND		1,783
2559	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM TREASURY ADMINISTRATIVE AND		
	INVESTMENT TRUST FUND		70,576
2560	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM TREASURY ADMINISTRATIVE AND		
	INVESTMENT TRUST FUND		60,612
2561	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM TREASURY ADMINISTRATIVE AND		
	INVESTMENT TRUST FUND		12,003
TOTAL:	DEPOSIT SECURITY		
	FROM TRUST FUNDS		1,975,019
	TOTAL POSITIONS	29.50	
	TOTAL ALL FUNDS		1,975,019

STATE FUNDS MANAGEMENT AND INVESTMENT

	APPROVED SALARY RATE		1,071,463
2562	SALARIES AND BENEFITS	POSITIONS	26.50
	FROM TREASURY ADMINISTRATIVE AND		
	INVESTMENT TRUST FUND		1,453,237

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2563	OTHER PERSONAL SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			120,000
2564	EXPENSES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			433,619
2565	SPECIAL CATEGORIES CONTRACTED SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			811,285
2566	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			10,813
TOTAL: STATE FUNDS MANAGEMENT AND INVESTMENT FROM TRUST FUNDS				2,828,954
	TOTAL POSITIONS	26.50		
	TOTAL ALL FUNDS			2,828,954

SUPPLEMENTAL RETIREMENT PLAN

	APPROVED SALARY RATE	440,079		
2567	SALARIES AND BENEFITS FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND	POSITIONS	12.50	620,651
2568	OTHER PERSONAL SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			100
2569	EXPENSES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			120,786
2570	SPECIAL CATEGORIES CONTRACTED SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			252
2571	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			4,734
TOTAL: SUPPLEMENTAL RETIREMENT PLAN FROM TRUST FUNDS				746,523
	TOTAL POSITIONS	12.50		
	TOTAL ALL FUNDS			746,523

PROGRAM: FINANCIAL ACCOUNTABILITY FOR PUBLIC FUNDS

STATE FINANCIAL INFORMATION AND STATE AGENCY ACCOUNTING

	APPROVED SALARY RATE	7,774,077		
2572	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	POSITIONS	167.00	9,358,963
	FROM ADMINISTRATIVE TRUST FUND			479,082
	FROM INSURANCE REGULATORY TRUST FUND			341,461
2573	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND		233,867	

From the funds in Specific Appropriation 2573, up to \$50,000 shall be used to contract for the independent verification of tobacco settlement

SECTION 6 - GENERAL GOVERNMENT

receipts received by the state.

2574	EXPENSES		
	FROM GENERAL REVENUE FUND	1,164,195	
	FROM ADMINISTRATIVE TRUST FUND		170,248
2575	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	22,600	
2576	SPECIAL CATEGORIES		
	POSTCONVICTION CAPITAL COLLATERAL CASES -		
	REGISTRY ATTORNEYS		
	FROM ADMINISTRATIVE TRUST FUND		2,075,388
2577	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	195,076	
	FROM INSURANCE REGULATORY TRUST FUND		3,000,000
2578	SPECIAL CATEGORIES		
	DEBT SERVICE - FLAIR ACCOUNTING AND CASH		
	MANAGEMENT SYSTEM REPLACEMENT		
	FROM INSURANCE REGULATORY TRUST FUND		14,879,428
2579	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	35,633	
2580	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	700	
2581	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	62,168	
	FROM ADMINISTRATIVE TRUST FUND		3,260
	FROM INSURANCE REGULATORY TRUST FUND		2,356
2582	SPECIAL CATEGORIES		
	TRANSFER TO THE PRISON INDUSTRY		
	ENHANCEMENT (PIE) PROGRAM		
	FROM PRISON INDUSTRIES TRUST FUND		750,000

Funds in Specific Appropriation 2582 are provided for transfer to the Prison Industries Enhancement Program. Funds in the Prison Industries Trust Fund may be expended by the corporation for allowable expenditures under sections 946.522 and 946.523, Florida Statutes. Such funds may be paid by warrants drawn by the Chief Financial Officer upon receipt of a corporate resolution that has been duly authorized by the board of directors of the corporation, authorized under part II of chapter 946, Florida Statutes.

2583	SPECIAL CATEGORIES		
	FLORIDA CLERKS OF COURT OPERATIONS		
	CORPORATION		
	FROM ADMINISTRATIVE TRUST FUND		2,000,000
TOTAL:	STATE FINANCIAL INFORMATION AND STATE AGENCY		
	ACCOUNTING		
	FROM GENERAL REVENUE FUND	11,073,202	
	FROM TRUST FUNDS		23,701,223
	TOTAL POSITIONS	167.00	
	TOTAL ALL FUNDS		34,774,425
RECOVERY AND RETURN OF UNCLAIMED PROPERTY			
	APPROVED SALARY RATE	2,356,404	
2585	SALARIES AND BENEFITS	POSITIONS	60.00
	FROM UNCLAIMED PROPERTY TRUST FUND		2,848,819
2586	OTHER PERSONAL SERVICES		
	FROM UNCLAIMED PROPERTY TRUST FUND		255,219

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2587	EXPENSES FROM UNCLAIMED PROPERTY TRUST FUND			760,756
2588	OPERATING CAPITAL OUTLAY FROM UNCLAIMED PROPERTY TRUST FUND			10,100
2589	SPECIAL CATEGORIES CONTRACTED SERVICES FROM UNCLAIMED PROPERTY TRUST FUND			101,575
2590	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM UNCLAIMED PROPERTY TRUST FUND			7,570
2591	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM UNCLAIMED PROPERTY TRUST FUND			25,059
TOTAL:	RECOVERY AND RETURN OF UNCLAIMED PROPERTY FROM TRUST FUNDS			4,009,098
	TOTAL POSITIONS	60.00		
	TOTAL ALL FUNDS			4,009,098

PROGRAM: FIRE MARSHAL

COMPLIANCE AND ENFORCEMENT

	APPROVED SALARY RATE			2,760,845
2592	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND	POSITIONS	71.50	3,606,414
2593	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND			25,688
2594	EXPENSES FROM INSURANCE REGULATORY TRUST FUND			621,888
2595	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND			10,444
2596	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND			68,000
2597	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND			8,056
2598	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND			8,000
2599	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND			28,643
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS			4,377,133
	TOTAL POSITIONS	71.50		
	TOTAL ALL FUNDS			4,377,133

FIRE AND ARSON INVESTIGATIONS

	APPROVED SALARY RATE			6,316,223
2600	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND	POSITIONS	133.00	8,744,509
2601	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND			33,391

SECTION 6 - GENERAL GOVERNMENT

2602	EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . .			1,764,995
2603	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND . . .			155,165
2604	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND . . .			606,404
2605	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND . . .			125,282
2606	SPECIAL CATEGORIES ON-CALL FEES FROM INSURANCE REGULATORY TRUST FUND . . .			250,000
2607	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM INSURANCE REGULATORY TRUST FUND . . .			149,330
2608	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND . . .			5,000
2609	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . .			53,416
TOTAL:	FIRE AND ARSON INVESTIGATIONS FROM TRUST FUNDS			11,887,492
	TOTAL POSITIONS	133.00		
	TOTAL ALL FUNDS			11,887,492
PROFESSIONAL TRAINING AND STANDARDS				
	APPROVED SALARY RATE		1,191,096	
2610	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND . . .	POSITIONS	31.00	1,664,197
2611	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND . . .			261,367
2612	EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . .			655,487
2613	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND . . .			23,294
2614	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND . . .			128,734
2615	SPECIAL CATEGORIES DOMESTIC SECURITY FROM INSURANCE REGULATORY TRUST FUND . . .			400,000
2616	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND . . .			17,500
2617	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . .			15,895

SECTION 6 - GENERAL GOVERNMENT

TOTAL: PROFESSIONAL TRAINING AND STANDARDS
 FROM TRUST FUNDS 3,166,474
 TOTAL POSITIONS 31.00
 TOTAL ALL FUNDS 3,166,474

FIRE MARSHAL ADMINISTRATIVE AND SUPPORT SERVICES

APPROVED SALARY RATE 908,852
 2618 SALARIES AND BENEFITS POSITIONS 21.00
 FROM INSURANCE REGULATORY TRUST FUND 1,264,328
 2619 OTHER PERSONAL SERVICES
 FROM INSURANCE REGULATORY TRUST FUND 9,102
 2620 EXPENSES
 FROM INSURANCE REGULATORY TRUST FUND 416,860
 2621 OPERATING CAPITAL OUTLAY
 FROM INSURANCE REGULATORY TRUST FUND 17,000
 2622 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM INSURANCE REGULATORY TRUST FUND 204,674
 2623 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM INSURANCE REGULATORY TRUST FUND 321,631
 2624 SPECIAL CATEGORIES
 SUPPLEMENTAL FIREFIGHTERS COMPENSATION
 FROM INSURANCE REGULATORY TRUST FUND 7,500
 2625 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM INSURANCE REGULATORY TRUST FUND 9,057
 TOTAL: FIRE MARSHAL ADMINISTRATIVE AND SUPPORT SERVICES
 FROM TRUST FUNDS 2,250,152
 TOTAL POSITIONS 21.00
 TOTAL ALL FUNDS 2,250,152

PROGRAM: STATE PROPERTY AND CASUALTY CLAIMS

STATE SELF-INSURED CLAIMS ADJUSTMENT

APPROVED SALARY RATE 3,767,287
 2626 SALARIES AND BENEFITS POSITIONS 102.00
 STATE RISK MANAGEMENT TRUST FUND 5,099,781
 2627 OTHER PERSONAL SERVICES
 STATE RISK MANAGEMENT TRUST FUND 273,640
 2628 EXPENSES
 STATE RISK MANAGEMENT TRUST FUND 991,715
 2629 OPERATING CAPITAL OUTLAY
 STATE RISK MANAGEMENT TRUST FUND 4,405
 2630 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 STATE RISK MANAGEMENT TRUST FUND 103,330
 2631 SPECIAL CATEGORIES
 EXCESS INSURANCE AND CLAIM SERVICE
 STATE RISK MANAGEMENT TRUST FUND 10,871,000
 2632 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 STATE RISK MANAGEMENT TRUST FUND 86,630

SECTION 6 - GENERAL GOVERNMENT

2633	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT STATE RISK MANAGEMENT TRUST FUND			41,112
TOTAL:	STATE SELF-INSURED CLAIMS ADJUSTMENT FROM TRUST FUNDS			17,471,613
	TOTAL POSITIONS	102.00		
	TOTAL ALL FUNDS			17,471,613
PROGRAM: LICENSING AND CONSUMER PROTECTION				
INSURANCE COMPANY REHABILITATION AND LIQUIDATION				
	APPROVED SALARY RATE		512,685	
2634	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND	POSITIONS	9.00	824,805
2635	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND			241,666
2636	EXPENSES FROM INSURANCE REGULATORY TRUST FUND			112,031
2637	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND			1,120
2638	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND			62,377
2639	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND			14,526
2640	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND			3,601
TOTAL:	INSURANCE COMPANY REHABILITATION AND LIQUIDATION FROM TRUST FUNDS			1,260,126
	TOTAL POSITIONS	9.00		
	TOTAL ALL FUNDS			1,260,126
LICENSURE, SALES APPOINTMENT AND OVERSIGHT				
	APPROVED SALARY RATE		6,090,640	
2641	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND	POSITIONS	165.00	7,936,915
2642	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND			3,530,312
2643	EXPENSES FROM INSURANCE REGULATORY TRUST FUND			1,375,661
2644	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND			1,300
2645	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND			46,750
2646	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND			54,137
2647	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND			44,800

SECTION 6 - GENERAL GOVERNMENT

2648	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . .			66,242
TOTAL:	LICENSURE, SALES APPOINTMENT AND OVERSIGHT FROM TRUST FUNDS			13,056,117
	TOTAL POSITIONS	165.00		
	TOTAL ALL FUNDS			13,056,117

INSURANCE FRAUD

	APPROVED SALARY RATE		8,205,685	
2649	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND . . .	POSITIONS	176.00	10,892,483
2650	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND . . .			85,833
2651	EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . .			1,954,483
2652	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND . . .			49,683
2653	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND . . .			366,771
2654	SPECIAL CATEGORIES TRANSFER TO JUSTICE ADMINISTRATION COMMISSION FOR PROSECUTION OF PIP FRAUD FROM INSURANCE REGULATORY TRUST FUND . . .			294,638
2655	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND . . .			171,943
2656	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND . . .			244,085
2657	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM INSURANCE REGULATORY TRUST FUND . . .			215,718
2658	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . .			70,945
TOTAL:	INSURANCE FRAUD FROM TRUST FUNDS			14,346,582
	TOTAL POSITIONS	176.00		
	TOTAL ALL FUNDS			14,346,582

CONSUMER ASSISTANCE

	APPROVED SALARY RATE		7,098,402	
2659	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	POSITIONS	189.50	
	FROM ADMINISTRATIVE TRUST FUND		92,639	19,485
	FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND			235,543
	FROM INSURANCE REGULATORY TRUST FUND . . .			8,282,143
	FROM REGULATORY TRUST FUND			619,747
2660	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND . . .			710,200

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2661	EXPENSES			
	FROM GENERAL REVENUE FUND	11,473		
	FROM ADMINISTRATIVE TRUST FUND		11,690	
	FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND		23,237	
	FROM INSURANCE REGULATORY TRUST FUND		2,288,703	
	FROM REGULATORY TRUST FUND		64,337	
2662	OPERATING CAPITAL OUTLAY			
	FROM INSURANCE REGULATORY TRUST FUND		30,750	
2663	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	120		
	FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND		355	
	FROM INSURANCE REGULATORY TRUST FUND		510,258	
	FROM REGULATORY TRUST FUND		2,766	
2664	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM INSURANCE REGULATORY TRUST FUND		45,591	
2665	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	771		
	FROM ADMINISTRATIVE TRUST FUND		162	
	FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND		1,960	
	FROM INSURANCE REGULATORY TRUST FUND		68,244	
	FROM REGULATORY TRUST FUND		5,155	
TOTAL:	CONSUMER ASSISTANCE			
	FROM GENERAL REVENUE FUND	105,003		
	FROM TRUST FUNDS		12,920,326	
	TOTAL POSITIONS	189.50		
	TOTAL ALL FUNDS		13,025,329	
FUNERAL AND CEMETERY SERVICES				
	APPROVED SALARY RATE	1,062,010		
2666	SALARIES AND BENEFITS	POSITIONS	25.00	
	FROM REGULATORY TRUST FUND			1,418,611
2667	OTHER PERSONAL SERVICES			
	FROM REGULATORY TRUST FUND			77,050
2668	EXPENSES			
	FROM REGULATORY TRUST FUND			338,114
2668A	OPERATING CAPITAL OUTLAY			
	FROM REGULATORY TRUST FUND			2,500
2669	LUMP SUM			
	FUNERAL AND CEMETERIES REGULATION			
	POSITIONS	10.00		
	FROM REGULATORY TRUST FUND			887,145
2670	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM REGULATORY TRUST FUND			5,000
2671	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM REGULATORY TRUST FUND			3,263
2672	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM REGULATORY TRUST FUND			12,721

SECTION 6 - GENERAL GOVERNMENT

TOTAL: FUNERAL AND CEMETERY SERVICES
 FROM TRUST FUNDS 2,744,404
 TOTAL POSITIONS 35.00
 TOTAL ALL FUNDS 2,744,404

PROGRAM: WORKERS' COMPENSATION

WORKERS' COMPENSATION

APPROVED SALARY RATE 13,390,023

2673 SALARIES AND BENEFITS POSITIONS 361.00
 FROM WORKERS' COMPENSATION
 ADMINISTRATION TRUST FUND 16,701,248
 FROM WORKERS' COMPENSATION SPECIAL
 DISABILITY TRUST FUND 1,015,621

2674 OTHER PERSONAL SERVICES
 FROM WORKERS' COMPENSATION
 ADMINISTRATION TRUST FUND 2,660,039
 FROM WORKERS' COMPENSATION SPECIAL
 DISABILITY TRUST FUND 243,597

2675 EXPENSES
 FROM WORKERS' COMPENSATION
 ADMINISTRATION TRUST FUND 3,925,369
 FROM WORKERS' COMPENSATION SPECIAL
 DISABILITY TRUST FUND 246,882

2676 OPERATING CAPITAL OUTLAY
 FROM WORKERS' COMPENSATION
 ADMINISTRATION TRUST FUND 365,021
 FROM WORKERS' COMPENSATION SPECIAL
 DISABILITY TRUST FUND 36,851

2677 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM WORKERS' COMPENSATION
 ADMINISTRATION TRUST FUND 1,745,030
 FROM WORKERS' COMPENSATION SPECIAL
 DISABILITY TRUST FUND 313

2678 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM WORKERS' COMPENSATION
 ADMINISTRATION TRUST FUND 164,756

2679 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM WORKERS' COMPENSATION
 ADMINISTRATION TRUST FUND 138,727
 FROM WORKERS' COMPENSATION SPECIAL
 DISABILITY TRUST FUND 8,437

TOTAL: WORKERS' COMPENSATION
 FROM TRUST FUNDS 27,251,891
 TOTAL POSITIONS 361.00
 TOTAL ALL FUNDS 27,251,891

PROGRAM: FINANCIAL SERVICES COMMISSION

OFFICE OF INSURANCE REGULATION

COMPLIANCE AND ENFORCEMENT - INSURANCE

APPROVED SALARY RATE 12,630,382

2680 SALARIES AND BENEFITS POSITIONS 276.00
 FROM INSURANCE REGULATORY TRUST FUND 16,571,725

2681 OTHER PERSONAL SERVICES
 FROM INSURANCE REGULATORY TRUST FUND 1,132,750

SECTION 6 - GENERAL GOVERNMENT

2682	EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . .			3,381,682
2683	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND . . .			34,978
2684	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND . . .			2,703,138
2685	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND . . .			216,375
2686	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . .			111,203
2686A	SPECIAL CATEGORIES HAZARD RESISTANT CONSTRUCTION MATERIALS AND METHODS - PILOT PROGRAM FROM INSURANCE REGULATORY TRUST FUND . . .			1,500,000
TOTAL: COMPLIANCE AND ENFORCEMENT - INSURANCE				
	FROM TRUST FUNDS			25,651,851
	TOTAL POSITIONS	276.00		
	TOTAL ALL FUNDS			25,651,851

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE		2,205,977	
2687	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND . . .	POSITIONS	38.00	2,778,821
2688	EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . .			228,769
2688A	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND . . .			1,300
2689	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND . . .			267,710
2690	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . .			15,997
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES				
	FROM TRUST FUNDS			3,292,597
	TOTAL POSITIONS	38.00		
	TOTAL ALL FUNDS			3,292,597

OFFICE OF FINANCIAL REGULATION

SAFETY AND SOUNDNESS OF STATE BANKING SYSTEM

	APPROVED SALARY RATE		6,086,919	
2705	SALARIES AND BENEFITS FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND	POSITIONS	120.00	7,801,800
2706	OTHER PERSONAL SERVICES FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND			1,142,689

SECTION 6 - GENERAL GOVERNMENT

2707	EXPENSES FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND			1,524,750
2708	OPERATING CAPITAL OUTLAY FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND			65,302
2709	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND			24,323
2710	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND			21,443
2711	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND			48,203
TOTAL: SAFETY AND SOUNDNESS OF STATE BANKING SYSTEM				
	FROM TRUST FUNDS			10,628,510
	TOTAL POSITIONS	120.00		
	TOTAL ALL FUNDS			10,628,510
FINANCIAL INVESTIGATIONS				
	APPROVED SALARY RATE	2,935,170		
2712	SALARIES AND BENEFITS FROM ADMINISTRATIVE TRUST FUND FROM REGULATORY TRUST FUND	POSITIONS	64.00	1,947,643 1,567,867
2713	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND			5,321
2714	EXPENSES FROM ADMINISTRATIVE TRUST FUND FROM REGULATORY TRUST FUND FROM FEDERAL EQUITABLE SHARING TRUST FUND			375,024 329,936 51,758
2715	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND			10,600
2716	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND FROM REGULATORY TRUST FUND			10,418 5,936
2717	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND FROM REGULATORY TRUST FUND			4,378 3,325
2718	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM REGULATORY TRUST FUND		19	14,628 10,983

SECTION 6 - GENERAL GOVERNMENT

TOTAL: FINANCIAL INVESTIGATIONS

FROM GENERAL REVENUE FUND	19	4,337,817
FROM TRUST FUNDS		
TOTAL POSITIONS	64.00	4,337,836
TOTAL ALL FUNDS		

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	2,833,313	
2719 SALARIES AND BENEFITS POSITIONS	49.00	
FROM ADMINISTRATIVE TRUST FUND		2,100,704
FROM REGULATORY TRUST FUND		1,387,596
2720 EXPENSES		
FROM ADMINISTRATIVE TRUST FUND		234,415
FROM REGULATORY TRUST FUND		191,143
2721 OPERATING CAPITAL OUTLAY		
FROM REGULATORY TRUST FUND		2,600
2722 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM ADMINISTRATIVE TRUST FUND		4,134
FROM REGULATORY TRUST FUND		6,914
2723 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM ADMINISTRATIVE TRUST FUND		11,750
FROM REGULATORY TRUST FUND		7,858

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES

FROM TRUST FUNDS		3,947,114
TOTAL POSITIONS	49.00	
TOTAL ALL FUNDS		3,947,114

FINANCE REGULATION

APPROVED SALARY RATE	4,821,267	
2723A SALARIES AND BENEFITS POSITIONS	112.00	
FROM REGULATORY TRUST FUND		6,184,297
2723B OTHER PERSONAL SERVICES		
FROM REGULATORY TRUST FUND		3,021,565
2723C EXPENSES		
FROM REGULATORY TRUST FUND		2,416,936
2723D OPERATING CAPITAL OUTLAY		
FROM REGULATORY TRUST FUND		500,720
2723E SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM REGULATORY TRUST FUND		6,800,687
2723F SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM REGULATORY TRUST FUND		40,969
2723G SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM REGULATORY TRUST FUND		44,640

SECTION 6 - GENERAL GOVERNMENT

TOTAL: FINANCE REGULATION

FROM TRUST FUNDS		19,009,814
TOTAL POSITIONS	112.00	
TOTAL ALL FUNDS		19,009,814

SECURITIES REGULATION

APPROVED SALARY RATE	3,841,980	
2723H SALARIES AND BENEFITS POSITIONS	89.00	
FROM REGULATORY TRUST FUND		5,115,578
2723I OTHER PERSONAL SERVICES		
FROM ANTI-FRAUD TRUST FUND		114,279
FROM REGULATORY TRUST FUND		8,966
2723J EXPENSES		
FROM ANTI-FRAUD TRUST FUND		137,885
FROM REGULATORY TRUST FUND		708,979
2723K OPERATING CAPITAL OUTLAY		
FROM ANTI-FRAUD TRUST FUND		31,802
FROM REGULATORY TRUST FUND		4,566
2723L SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM REGULATORY TRUST FUND		16,273
2723M SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM REGULATORY TRUST FUND		37,746

TOTAL: SECURITIES REGULATION

FROM TRUST FUNDS		6,176,074
TOTAL POSITIONS	89.00	
TOTAL ALL FUNDS		6,176,074

GOVERNOR, EXECUTIVE OFFICE OF THE

PROGRAM: GENERAL OFFICE

EXECUTIVE DIRECTION AND SUPPORT SERVICES

2724 SALARIES AND BENEFITS POSITIONS	119.00	
FROM GENERAL REVENUE FUND	8,294,202	
FROM GRANTS AND DONATIONS TRUST FUND		210,104
2725 LUMP SUM		
EXECUTIVE OFFICE OF THE GOVERNOR -		
EXECUTIVE/ADMINISTRATION		
FROM GENERAL REVENUE FUND	2,625,146	
FROM GRANTS AND DONATIONS TRUST FUND		488,236
2726 LUMP SUM		
EXECUTIVE OFFICE OF THE GOVERNOR -		
WASHINGTON OFFICE		
FROM GENERAL REVENUE FUND	124,874	
2728 SPECIAL CATEGORIES		
TRANSFER TO DIVISION OF ADMINISTRATIVE		
HEARINGS		
FROM GENERAL REVENUE FUND	22,231	
2729 SPECIAL CATEGORIES		
CONTINGENT - DISCRETIONARY		
FROM GENERAL REVENUE FUND	30,000	
2730 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	23,648	
FROM GRANTS AND DONATIONS TRUST FUND		4,070

SECTION 6 - GENERAL GOVERNMENT

2731	SPECIAL CATEGORIES CHILD ABUSE PREVENTION FROM GENERAL REVENUE FUND	228,180	
2732	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	50,317	1,274
2732A	SPECIAL CATEGORIES SOFTWARE UPGRADE FROM GENERAL REVENUE FUND	100,113	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	11,498,711	703,684
	TOTAL POSITIONS	119.00	
	TOTAL ALL FUNDS		12,202,395

DRUG CONTROL COORDINATION

2733	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	5.00 411,987	
2734	LUMP SUM EXECUTIVE OFFICE OF THE GOVERNOR - EXECUTIVE/ADMINISTRATION FROM GENERAL REVENUE FUND	84,131	
2735	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	674	
2736	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF JUVENILE JUSTICE FROM GRANTS AND DONATIONS TRUST FUND		1,000,000
2737	SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY TRIALS INITIATIVE GRANTS FROM GRANTS AND DONATIONS TRUST FUND		360,611
2738	SPECIAL CATEGORIES ENFORCING UNDERAGE DRINKING LAWS - BLOCK GRANT FROM GRANTS AND DONATIONS TRUST FUND		439,062
2739	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	2,366	
TOTAL:	DRUG CONTROL COORDINATION FROM GENERAL REVENUE FUND FROM TRUST FUNDS	499,158	1,799,673
	TOTAL POSITIONS	5.00	
	TOTAL ALL FUNDS		2,298,831

LEGISLATIVE APPROPRIATIONS SYSTEM/PLANNING AND BUDGETING SUBSYSTEM

2740	SALARIES AND BENEFITS FROM PLANNING AND BUDGETING SYSTEM TRUST FUND	48.00	4,407,640
2741	LUMP SUM LEGISLATIVE APPROPRIATION SYSTEM/PLANNING AND BUDGETING SUBSYSTEM FROM PLANNING AND BUDGETING SYSTEM TRUST FUND		1,285,003

SECTION 6 - GENERAL GOVERNMENT

2742	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PLANNING AND BUDGETING SYSTEM TRUST FUND			10,495
2743	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PLANNING AND BUDGETING SYSTEM TRUST FUND			17,339
TOTAL:	LEGISLATIVE APPROPRIATIONS SYSTEM/PLANNING AND BUDGETING SUBSYSTEM FROM TRUST FUNDS			5,720,477
	TOTAL POSITIONS	48.00		
	TOTAL ALL FUNDS			5,720,477

EXECUTIVE PLANNING AND BUDGETING

2744	SALARIES AND BENEFITS POSITIONS	105.00		
	FROM GENERAL REVENUE FUND		9,173,230	
2745	LUMP SUM EXECUTIVE OFFICE OF THE GOVERNOR - OFFICE OF PLANNING AND BUDGETING FROM GENERAL REVENUE FUND			1,486,370
2747	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND			18,904
2749	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND			20,808
2750	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND			42,240
TOTAL:	EXECUTIVE PLANNING AND BUDGETING FROM GENERAL REVENUE FUND		10,741,552	
	TOTAL POSITIONS	105.00		
	TOTAL ALL FUNDS			10,741,552

PROGRAM: OFFICE OF TOURISM, TRADE AND ECONOMIC DEVELOPMENT

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE		1,306,979	
2751	SALARIES AND BENEFITS POSITIONS	21.00		
	FROM GENERAL REVENUE FUND		709,609	
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND			476,504
	FROM GRANTS AND DONATIONS TRUST FUND			37
	FROM TOURISM PROMOTION TRUST FUND			447,794
2751A	EXPENSES FROM GENERAL REVENUE FUND		3,844	
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND			3,665
	FROM TOURISM PROMOTION TRUST FUND			7,884
2752	LUMP SUM EXECUTIVE OFFICE OF THE GOVERNOR - OFFICE OF TOURISM, TRADE AND ECONOMIC DEVELOPMENT FROM GENERAL REVENUE FUND		645,783	
	FROM ECONOMIC DEVELOPMENT TRANSPORTATION TRUST FUND			300,000

SECTION 6 - GENERAL GOVERNMENT

	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND		98,685
	FROM GRANTS AND DONATIONS TRUST FUND		750
	FROM TOURISM PROMOTION TRUST FUND		104,183
2753	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	4,597	
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND		2,567
	FROM TOURISM PROMOTION TRUST FUND		6,121
2754	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	3,944	
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND		2,649
	FROM TOURISM PROMOTION TRUST FUND		2,488
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	1,367,777	
	FROM TRUST FUNDS		1,453,327
	TOTAL POSITIONS	21.00	
	TOTAL ALL FUNDS		2,821,104

ECONOMIC DEVELOPMENT PROGRAMS AND PROJECTS

2755	LUMP SUM		
	EXECUTIVE OFFICE OF THE GOVERNOR - OFFICE OF TOURISM, TRADE AND ECONOMIC DEVELOPMENT		
	FROM GENERAL REVENUE FUND	79,525	
2756	LUMP SUM		
	ECONOMIC DEVELOPMENT TOOLS		
	FROM GENERAL REVENUE FUND	21,420,000	
	FROM ECONOMIC DEVELOPMENT TRUST FUND		4,961,250

Funds in Specific Appropriation 2756 shall be allocated as follows:

From non-recurring general revenue:
 Economic Development Tools..... 21,420,000

From non-recurring trust funds:
 Economic Development Tools - Local Match..... 4,961,250

Funds provided in Specific Appropriation 2756 for Economic Development Tools include funding for Qualified Targeted Industries, Qualified Defense Contractors, and High Impact Performance Incentives. These funds shall not be released for any other purpose and shall only be disbursed when projects meet the contracted performance requirements.

Funds from the Economic Development Trust Fund in Specific Appropriation 2756 represent local match funds.

2757A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - BLACK BUSINESS INVESTMENT BOARD		
	FROM GENERAL REVENUE FUND	2,000,000	
2757B	SPECIAL CATEGORIES		
	HISPANIC BUSINESS INITIATIVE FUND OUTREACH PROGRAM		
	FROM GENERAL REVENUE FUND	600,000	
2759	SPECIAL CATEGORIES		
	GRANTS AND AIDS - ADVOCATING INTERNATIONAL RELATIONSHIPS		
	FROM GENERAL REVENUE FUND	4,334,231	

A portion of the funds provided in Specific Appropriation 2759 shall be allocated as follows:

FL Assoc. of Volunteer Action/Caribbean & Americas (FAVACA).	650,000
SE Japan Association/Florida Korea Economic Coop. Comm.....	150,000
Gulf of Mexico States Accord (GoMSA) Secretariat.....	50,000

SECTION 6 - GENERAL GOVERNMENT

Implementation of the Haiti Initiative..... 1,000,000
 Florida International Business Expansion Initiative..... 1,900,000

From the funds provided in Specific Appropriation 2759 for the International Business Expansion Initiative, the Office of Tourism, Trade and Economic Development may authorize funds to be used by Enterprise Florida, Inc. and grant recipients of the funds for administration of the program, not to exceed 10 percent of the funds.

2759A SPECIAL CATEGORIES
 ECONOMIC DEVELOPMENT PROJECTS
 FROM GENERAL REVENUE FUND 15,515,000

Funds in Specific Appropriation 2759A shall be allocated as follows:

Economic Development - Tampa Bay..... 10,000,000
 Treasure Coast Education and Research Center..... 4,000,000
 Exponica International 2007..... 840,000
 Funding for Florida's Three Women's Business Centers..... 225,000
 Sacred Heart Health System..... 25,000
 19th World Orchid Conference Miami..... 50,000
 CAMACOL/Florida BioTrade..... 50,000
 Business Development Center Network..... 50,000
 Alliance Small Business Recovery Program..... 50,000
 African American Male Summit..... 50,000
 Central Florida ACORN Institute..... 50,000
 Florida Regional Minority Business Council Minority Business Exchange..... 25,000
 Science Comes To Life at Metro Zoo's Dr. Wilde's World..... 50,000
 Watson Island Transportation Improvements..... 50,000

2760 SPECIAL CATEGORIES
 SUNSHINE STATE GAMES
 FROM GENERAL REVENUE FUND 200,000

2761 SPECIAL CATEGORIES
 GRANTS AND AIDS - FLORIDA SPORTS FOUNDATION
 FROM PROFESSIONAL SPORTS DEVELOPMENT TRUST FUND 2,750,000

2762 SPECIAL CATEGORIES
 GRANTS AND AIDS - ENTERPRISE FLORIDA PROGRAM
 FROM GENERAL REVENUE FUND 5,600,000
 FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND 4,900,000

Funds in Specific Appropriation 2762 shall be allocated as follows:

From non-recurring general revenue funds:
 Expansion, Retention & Recruitment..... 2,000,000
 National Marketing..... 1,500,000
 Florida Trade and Exhibition Center..... 300,000
 Special Needs..... 800,000
 International Programs..... 1,000,000
 From recurring trust funds:
 International Programs..... 4,900,000

2763 SPECIAL CATEGORIES
 GRANTS AND AIDS - MILITARY BASE PROTECTION
 FROM GENERAL REVENUE FUND 3,000,000

Funds in Specific Appropriation 2763 shall be allocated as follows:

From non-recurring general revenue funds:
 Military Base Protection..... 2,000,000
 Defense Reinvestment..... 1,000,000

2764 SPECIAL CATEGORIES
 ECONOMIC RECOVERY ASSISTANCE PROGRAM
 FROM GENERAL REVENUE FUND 154,700

SECTION 6 - GENERAL GOVERNMENT

2766	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA COMMISSION ON TOURISM		
	FROM GENERAL REVENUE FUND	4,400,000	
	FROM TOURISM PROMOTION TRUST FUND		20,299,209
2767	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	397	
2768	SPECIAL CATEGORIES FILM AND ENTERTAINMENT		
	FROM GENERAL REVENUE FUND	753,296	

Funds in Specific Appropriation 2768 shall be allocated as follows:

From non-recurring general revenue funds:	
Film and Entertainment - Operations.....	753,296

2769	SPECIAL CATEGORIES GRANTS AND AIDS - BROWNFIELDS REDEVELOPMENT PROJECT		
	FROM GENERAL REVENUE FUND	950,000	
	FROM ECONOMIC DEVELOPMENT TRUST FUND		237,500
2771	SPECIAL CATEGORIES GRANTS AND AIDS - SPACE FLORIDA		
	FROM GENERAL REVENUE FUND	4,400,000	
2772	SPECIAL CATEGORIES RURAL COMMUNITY DEVELOPMENT		
	FROM GENERAL REVENUE FUND	400,000	
	FROM ECONOMIC DEVELOPMENT TRUST FUND		900,000
2773	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SPACE, DEFENSE, AND RURAL INFRASTRUCTURE		
	FROM GENERAL REVENUE FUND	4,200,000	

Funds in Specific Appropriation 2773 from non-recurring general revenue shall be allocated as follows:

From non-recurring general revenue funds:	
Defense Infrastructure.....	1,500,000
Rural Infrastructure.....	2,700,000

Funds in Specific Appropriation 2773 for rural infrastructure grants shall be awarded pursuant to section 288.0655, Florida Statutes.

2774	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY ECONOMIC DEVELOPMENT TRANSPORTATION PROJECTS		
	FROM GENERAL REVENUE FUND	446,030	
	FROM ECONOMIC DEVELOPMENT TRANSPORTATION TRUST FUND		13,600,000

Funds in Specific Appropriations 2774 from non-recurring general revenue shall be allocated as follows:

Mayport Ferry Operation.....	396,030
Shuttle Parking Lot Expansion.....	25,000
City of South Miami Trolley System.....	25,000

A portion of the funds in Specific Appropriation 2774 from the Economic Development Transportation Trust Fund shall be allocated as follows:

Whiting Aviation/Commerce Park.....	2,500,000
Utility Under-grounding SR 595/SR 562.....	1,100,000

SECTION 6 - GENERAL GOVERNMENT

TOTAL: ECONOMIC DEVELOPMENT PROGRAMS AND PROJECTS
 FROM GENERAL REVENUE FUND 68,453,179
 FROM TRUST FUNDS 47,647,959

TOTAL ALL FUNDS 116,101,138

HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF
 PROGRAM: ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 10,746,610

2775 SALARIES AND BENEFITS POSITIONS 304.00
 FROM GENERAL REVENUE FUND 5,269
 FROM HIGHWAY SAFETY OPERATING TRUST FUND 14,316,501
 FROM GRANTS AND DONATIONS TRUST FUND 196,768
 FROM LAW ENFORCEMENT TRUST FUND 139,996

2776 OTHER PERSONAL SERVICES
 FROM HIGHWAY SAFETY OPERATING TRUST FUND 96,785
 FROM GRANTS AND DONATIONS TRUST FUND 50,000

2777 EXPENSES
 FROM HIGHWAY SAFETY OPERATING TRUST FUND 1,140,301
 FROM GRANTS AND DONATIONS TRUST FUND 51,863
 FROM LAW ENFORCEMENT TRUST FUND 7,516

2778 OPERATING CAPITAL OUTLAY
 FROM HIGHWAY SAFETY OPERATING TRUST FUND 344,126

2779 SPECIAL CATEGORIES
 TRANSFER TO DIVISION OF ADMINISTRATIVE
 HEARINGS
 FROM GENERAL REVENUE FUND 18,746
 FROM HIGHWAY SAFETY OPERATING TRUST FUND 189,439

2780 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM HIGHWAY SAFETY OPERATING TRUST FUND 178,899

2781 SPECIAL CATEGORIES
 PAYMENT TO OUTSIDE CONTRACTOR
 FROM HIGHWAY SAFETY OPERATING TRUST FUND 569,191

2782 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM HIGHWAY SAFETY OPERATING TRUST FUND 282,903

2783 SPECIAL CATEGORIES
 DEFERRED-PAYMENT COMMODITY CONTRACTS
 FROM HIGHWAY SAFETY OPERATING TRUST FUND 80,992

2784 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 955,045
 FROM HIGHWAY SAFETY OPERATING TRUST FUND 1,052,721

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
 FROM GENERAL REVENUE FUND 979,060
 FROM TRUST FUNDS 18,698,001

TOTAL POSITIONS 304.00
 TOTAL ALL FUNDS 19,677,061

PROGRAM: FLORIDA HIGHWAY PATROL

HIGHWAY SAFETY

APPROVED SALARY RATE 102,835,986

2785 SALARIES AND BENEFITS POSITIONS 2,357.00
 FROM GENERAL REVENUE FUND 122,448,198

SECTION 6 - GENERAL GOVERNMENT

	FROM HIGHWAY SAFETY OPERATING TRUST FUND		31,265,478
	FROM GAS TAX COLLECTION TRUST FUND		256,624
	FROM GRANTS AND DONATIONS TRUST FUND		116,405
	FROM LAW ENFORCEMENT TRUST FUND		363,407
2786	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	22,500	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		11,876,469
	FROM GRANTS AND DONATIONS TRUST FUND		103,000
	FROM LAW ENFORCEMENT TRUST FUND		345,000
2787	EXPENSES		
	FROM GENERAL REVENUE FUND	1,926,443	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		7,666,866
	FROM GRANTS AND DONATIONS TRUST FUND		793,726
	FROM LAW ENFORCEMENT TRUST FUND		94,533
	FROM FEDERAL EQUITABLE SHARING TRUST FUND		193,673
2788	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	169,331	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		1,258,324
	FROM GRANTS AND DONATIONS TRUST FUND		947,410
	FROM LAW ENFORCEMENT TRUST FUND		590,042
	FROM FEDERAL EQUITABLE SHARING TRUST FUND		263,100
2789	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	2,711,779	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		10,899,569
	From the funds in Specific Appropriation 2789, \$4,300,000 from the Highway Safety Operating Trust Fund is contingent upon Senate Bill 442 or similar legislation becoming law.		
2790	SPECIAL CATEGORIES		
	FLORIDA HIGHWAY PATROL COMMUNICATION SYSTEMS		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		1,500,000
2791	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	144,997	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		1,321,172
	FROM LAW ENFORCEMENT TRUST FUND		92,896
2792	SPECIAL CATEGORIES		
	OPERATION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	2,628,579	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		9,835,265
	FROM GRANTS AND DONATIONS TRUST FUND		20,250
2793	SPECIAL CATEGORIES		
	AUXILLIARY UNIFORMS AND EQUIPMENT		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		150,000
2794	SPECIAL CATEGORIES		
	PAYMENT OF DEATH AND DISMEMBERMENT CLAIMS		
	FROM HIGHWAY PATROL INSURANCE TRUST FUND		325,995
2795	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	3,594,250	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		1,082,636
2796	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	1,074,060	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		741,418
	FROM GRANTS AND DONATIONS TRUST FUND		15,600
2797	SPECIAL CATEGORIES		
	TRANSFER TO HIGHWAY PATROL INSURANCE TRUST FUND		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		325,995

SECTION 6 - GENERAL GOVERNMENT

2798	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM HIGHWAY SAFETY OPERATING TRUST FUND .		2,131,681
2799	SPECIAL CATEGORIES MOBILE DATA TERMINAL SYSTEM FROM HIGHWAY SAFETY OPERATING TRUST FUND .		2,581,942
2799A	FIXED CAPITAL OUTLAY MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE FROM HIGHWAY SAFETY OPERATING TRUST FUND .		400,000
2799B	FIXED CAPITAL OUTLAY NEW FLORIDA HIGHWAY PATROL STATION - PINELLAS PARK, PINELLAS COUNTY FROM HIGHWAY SAFETY OPERATING TRUST FUND .		2,376,000
TOTAL:	HIGHWAY SAFETY FROM GENERAL REVENUE FUND	134,720,137	
	FROM TRUST FUNDS		89,934,476
	TOTAL POSITIONS	2,357.00	
	TOTAL ALL FUNDS		224,654,613

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	1,805,138	
2800	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	27.00 2,350,603	108,504
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		
2801	EXPENSES FROM GENERAL REVENUE FUND	192,102	98,315
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		
2802	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	8,000	
2803	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	19,838	
2804	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	4,135	
2805	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	2,790	5,000
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		
2806	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	49,822	3,981
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		
2807	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	20,315	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND	2,647,605	215,800
	FROM TRUST FUNDS		
	TOTAL POSITIONS	27.00	
	TOTAL ALL FUNDS		2,863,405

PROGRAM: LICENSES, TITLES AND REGULATIONS

DRIVER LICENSURE

	APPROVED SALARY RATE	36,747,211	
2808	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	1,316.00 484,665	

SECTION 6 - GENERAL GOVERNMENT

	FROM HIGHWAY SAFETY OPERATING TRUST FUND	51,115,341	
	FROM GRANTS AND DONATIONS TRUST FUND	39,955	
2809	OTHER PERSONAL SERVICES		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	910,118	
	FROM GRANTS AND DONATIONS TRUST FUND	59,850	
2810	EXPENSES		
	FROM GENERAL REVENUE FUND	49,082	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	13,444,840	
	FROM GRANTS AND DONATIONS TRUST FUND	56,610	
2811	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	55,720	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	62,236	
	FROM GRANTS AND DONATIONS TRUST FUND	106,856	
2812	SPECIAL CATEGORIES		
	DISTRIBUTION OF VOLUNTARY CONTRIBUTIONS OF		
	DRIVER LICENSE APPLICATIONS AND MOTOR		
	VEHICLE REGISTRATIONS TO STATE AGENCIES		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	218,900	
2813	SPECIAL CATEGORIES		
	DISTRIBUTIONS OF VOLUNTARY CONTRIBUTIONS		
	OF DRIVER LICENSE APPLICATIONS AND MOTOR		
	VEHICLE REGISTRATIONS TO NON-PROFIT AGY		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	698,000	
2814	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	2,009,328	
	From the funds in Specific Appropriation 2814, the department shall		
	print and distribute the Official Florida Driver Handbook, 2008 Edition.		
	The publication of this document shall occur without the use of		
	advertisements.		
2814A	SPECIAL CATEGORIES		
	DOMESTIC SECURITY		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	702,365	
2815	SPECIAL CATEGORIES		
	AUTOMATED UNIFORM TRAFFIC ACCOUNTING		
	SYSTEM		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	1,200,000	
2816	SPECIAL CATEGORIES		
	PAYMENT TO OUTSIDE CONTRACTOR		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	1,103,179	
2817	SPECIAL CATEGORIES		
	PURCHASE OF DRIVER LICENSES		
	FROM GENERAL REVENUE FUND	588,065	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	9,789,461	
2818	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	732,210	
2819	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	95,519	
2820	SPECIAL CATEGORIES		
	TRANSFER TO TRANSPORTATION SECURITY		
	ADMINISTRATION AND FLORIDA DEPARTMENT OF		
	LAW ENFORCEMENT FOR BACKGROUND CHECKS		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	6,295,000	
2820A	FIXED CAPITAL OUTLAY		
	MINOR RENOVATIONS, REPAIRS, AND		
	IMPROVEMENTS - STATEWIDE		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	587,500	

SECTION 6 - GENERAL GOVERNMENT

TOTAL: DRIVER LICENSURE		
FROM GENERAL REVENUE FUND	1,177,532	
FROM TRUST FUNDS		89,227,268
TOTAL POSITIONS	1,316.00	
TOTAL ALL FUNDS		90,404,800

MOTORIST FINANCIAL RESPONSIBILITY COMPLIANCE

APPROVED SALARY RATE	1,569,861	
2821 SALARIES AND BENEFITS POSITIONS	56.00	
FROM HIGHWAY SAFETY OPERATING TRUST FUND .		2,238,935
2822 EXPENSES		
FROM GENERAL REVENUE FUND	2,367	
FROM HIGHWAY SAFETY OPERATING TRUST FUND .		282,018
2823 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM HIGHWAY SAFETY OPERATING TRUST FUND .		5,150
2824 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM HIGHWAY SAFETY OPERATING TRUST FUND .		30,847
TOTAL: MOTORIST FINANCIAL RESPONSIBILITY COMPLIANCE		
FROM GENERAL REVENUE FUND	2,367	
FROM TRUST FUNDS		2,556,950
TOTAL POSITIONS	56.00	
TOTAL ALL FUNDS		2,559,317

IDENTIFICATION AND CONTROL OF PROBLEM DRIVERS

APPROVED SALARY RATE	6,883,246	
2825 SALARIES AND BENEFITS POSITIONS	217.00	
FROM HIGHWAY SAFETY OPERATING TRUST FUND .		8,884,504
FROM DRIVING UNDER THE INFLUENCE (DUI)		
SCHOOL COORDINATION TRUST FUND		518,976
FROM GRANTS AND DONATIONS TRUST FUND . . .		96,859
2826 OTHER PERSONAL SERVICES		
FROM HIGHWAY SAFETY OPERATING TRUST FUND .		630,412
FROM DRIVING UNDER THE INFLUENCE (DUI)		
SCHOOL COORDINATION TRUST FUND		182,550
FROM GRANTS AND DONATIONS TRUST FUND . . .		700,917
2827 EXPENSES		
FROM GENERAL REVENUE FUND	31,477	
FROM HIGHWAY SAFETY OPERATING TRUST FUND .		1,542,549
FROM DRIVING UNDER THE INFLUENCE (DUI)		
SCHOOL COORDINATION TRUST FUND		119,226
FROM GRANTS AND DONATIONS TRUST FUND . . .		1,039,862

From the funds in Specific Appropriation 2827, \$500,000 in non-recurring funds from the Highway Safety Operating Trust Fund is provided for the American Brotherhood Aimed Toward Education of Florida, Inc. for motorcycle safety education.

2828 OPERATING CAPITAL OUTLAY		
FROM HIGHWAY SAFETY OPERATING TRUST FUND .		9,950
FROM DRIVING UNDER THE INFLUENCE (DUI)		
SCHOOL COORDINATION TRUST FUND		7,730
FROM GRANTS AND DONATIONS TRUST FUND . . .		405,428
2829 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM HIGHWAY SAFETY OPERATING TRUST FUND .		202,353
FROM DRIVING UNDER THE INFLUENCE (DUI)		
SCHOOL COORDINATION TRUST FUND		10,000
2830 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM HIGHWAY SAFETY OPERATING TRUST FUND .		115,126

SECTION 6 - GENERAL GOVERNMENT

	FROM DRIVING UNDER THE INFLUENCE (DUI)		
	SCHOOL COORDINATION TRUST FUND		4,407
TOTAL:	IDENTIFICATION AND CONTROL OF PROBLEM DRIVERS		
	FROM GENERAL REVENUE FUND	31,477	
	FROM TRUST FUNDS		14,470,849
	TOTAL POSITIONS	217.00	
	TOTAL ALL FUNDS		14,502,326
MOBILE HOME COMPLIANCE AND ENFORCEMENT			
	APPROVED SALARY RATE	1,232,953	
2831	SALARIES AND BENEFITS POSITIONS	38.00	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		1,678,717
2832	EXPENSES		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		151,504
2833	OPERATING CAPITAL OUTLAY		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		10,000
2834	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		2,403
2835	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		24,934
TOTAL:	MOBILE HOME COMPLIANCE AND ENFORCEMENT		
	FROM TRUST FUNDS		1,867,558
	TOTAL POSITIONS	38.00	
	TOTAL ALL FUNDS		1,867,558
VEHICLE AND VESSEL TITLE AND REGISTRATION SERVICES			
	APPROVED SALARY RATE	12,618,696	
2836	SALARIES AND BENEFITS POSITIONS	413.00	
	FROM GENERAL REVENUE FUND	93,549	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		14,148,660
	FROM GAS TAX COLLECTION TRUST FUND		2,994,638
2837	OTHER PERSONAL SERVICES		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		160,274
	FROM GAS TAX COLLECTION TRUST FUND		11,438
	FROM GRANTS AND DONATIONS TRUST FUND . . .		40,000
2838	EXPENSES		
	FROM GENERAL REVENUE FUND	11,672	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		3,862,409
	FROM GAS TAX COLLECTION TRUST FUND		558,948
	FROM GRANTS AND DONATIONS TRUST FUND . . .		170,000
2839	AID TO LOCAL GOVERNMENTS		
	DISTRIBUTION TO SCHOOLS - MOBILE HOME		
	DECAL REVENUE		
	FROM LICENSE TAX COLLECTION TRUST FUND . .		10,500,000
2840	AID TO LOCAL GOVERNMENTS		
	DISTRIBUTION TO COUNTIES - MOBILE HOME		
	DECAL REVENUE		
	FROM LICENSE TAX COLLECTION TRUST FUND . .		6,120,000
2841	AID TO LOCAL GOVERNMENTS		
	DISTRIBUTION TO CITIES - MOBILE HOME DECAL		
	REVENUE		
	FROM LICENSE TAX COLLECTION TRUST FUND . .		4,880,000
2842	OPERATING CAPITAL OUTLAY		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		92,664
	FROM GAS TAX COLLECTION TRUST FUND		5,001
	FROM GRANTS AND DONATIONS TRUST FUND . . .		80,000

SECTION 6 - GENERAL GOVERNMENT

2843	SPECIAL CATEGORIES DISTRIBUTION OF VOLUNTARY CONTRIBUTIONS OF DRIVER LICENSE APPLICATIONS AND MOTOR VEHICLE REGISTRATIONS TO STATE AGENCIES FROM HIGHWAY SAFETY OPERATING TRUST FUND .		245,000
2844	SPECIAL CATEGORIES DISTRIBUTIONS OF VOLUNTARY CONTRIBUTIONS OF DRIVER LICENSE APPLICATIONS AND MOTOR VEHICLE REGISTRATIONS TO NON-PROFIT AGY FROM HIGHWAY SAFETY OPERATING TRUST FUND .		285,000
2845	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND .	268,746	
	FROM GAS TAX COLLECTION TRUST FUND	3,040	
2846	SPECIAL CATEGORIES PAYMENT TO OUTSIDE CONTRACTOR FROM HIGHWAY SAFETY OPERATING TRUST FUND .		2,109,750
2847	SPECIAL CATEGORIES GRANTS AND AIDS - PURCHASE OF LICENSE PLATES FROM HIGHWAY SAFETY OPERATING TRUST FUND .		12,557,631
2848	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND .	226,463	
	FROM GAS TAX COLLECTION TRUST FUND	44,527	
2849	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM HIGHWAY SAFETY OPERATING TRUST FUND .		83,163
2850	SPECIAL CATEGORIES TRANSFER TO TRANSPORTATION SECURITY ADMINISTRATION AND FLORIDA DEPARTMENT OF LAW ENFORCEMENT FOR BACKGROUND CHECKS FROM HIGHWAY SAFETY OPERATING TRUST FUND .		143,350
TOTAL:	VEHICLE AND VESSEL TITLE AND REGISTRATION SERVICES		
	FROM GENERAL REVENUE FUND	105,221	
	FROM TRUST FUNDS		59,590,702
	TOTAL POSITIONS	413.00	
	TOTAL ALL FUNDS		59,695,923

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	2,232,466	
2851	SALARIES AND BENEFITS	POSITIONS	40.00
	FROM GENERAL REVENUE FUND		151,887
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		2,805,665
2852	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND .		40,000
2853	EXPENSES FROM GENERAL REVENUE FUND	2,667	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		172,560
2854	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND .		75,323
2855	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND .		4,659
2856	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND .		23,718

SECTION 6 - GENERAL GOVERNMENT

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
 FROM GENERAL REVENUE FUND 154,554
 FROM TRUST FUNDS 3,121,925

 TOTAL POSITIONS 40.00
 TOTAL ALL FUNDS 3,276,479

PROGRAM: KIRKMAN DATA CENTER

INFORMATION TECHNOLOGY

APPROVED SALARY RATE 8,096,821

2857 SALARIES AND BENEFITS POSITIONS 191.00
 FROM HIGHWAY SAFETY OPERATING TRUST FUND . 10,534,702

2858 OTHER PERSONAL SERVICES
 FROM HIGHWAY SAFETY OPERATING TRUST FUND . 1,642,208
 FROM GRANTS AND DONATIONS TRUST FUND . . . 50,000

2859 EXPENSES
 FROM GENERAL REVENUE FUND 2,337,860
 FROM HIGHWAY SAFETY OPERATING TRUST FUND . 5,599,531
 FROM GAS TAX COLLECTION TRUST FUND 213,265
 FROM LAW ENFORCEMENT TRUST FUND 3,752

2860 OPERATING CAPITAL OUTLAY
 FROM HIGHWAY SAFETY OPERATING TRUST FUND . 355,528

2861 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 189,159
 FROM HIGHWAY SAFETY OPERATING TRUST FUND . 1,196,289
 FROM GAS TAX COLLECTION TRUST FUND 17,333

2862 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM HIGHWAY SAFETY OPERATING TRUST FUND . 45,547

2863 SPECIAL CATEGORIES
 TAX COLLECTOR NETWORK - COUNTY SYSTEMS
 FROM HIGHWAY SAFETY OPERATING TRUST FUND . 6,482,089

2864 SPECIAL CATEGORIES
 DEFERRED-PAYMENT COMMODITY CONTRACTS
 FROM HIGHWAY SAFETY OPERATING TRUST FUND . 2,902,527

TOTAL: INFORMATION TECHNOLOGY
 FROM GENERAL REVENUE FUND 2,527,019
 FROM TRUST FUNDS 29,042,771

 TOTAL POSITIONS 191.00
 TOTAL ALL FUNDS 31,569,790

LEGISLATIVE BRANCH

SENATE

2865 LUMP SUM
 SENATE
 FROM GENERAL REVENUE FUND 40,135,503

HOUSE OF REPRESENTATIVES

2866 LUMP SUM
 HOUSE
 FROM GENERAL REVENUE FUND 62,769,245

LEGISLATIVE SUPPORT SERVICES

2866A LUMP SUM
 FLORIDA ENERGY COMMISSION
 FROM GENERAL REVENUE FUND 624,582

2867 LUMP SUM
 LEGISLATIVE SUPPORT SERVICES - SENATE
 FROM GENERAL REVENUE FUND 25,641,919

SECTION 6 - GENERAL GOVERNMENT

	FROM GRANTS AND DONATIONS TRUST FUND . . .		950,883
	FROM LEGISLATIVE LOBBYIST REGISTRATION TRUST FUND		143,052
2868	LUMP SUM		
	LEGISLATIVE SUPPORT SERVICES - HOUSE		
	FROM GENERAL REVENUE FUND	25,641,917	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		950,883
	FROM LEGISLATIVE LOBBYIST REGISTRATION TRUST FUND		143,055
2869	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	270,398	
	FROM LEGISLATIVE LOBBYIST REGISTRATION TRUST FUND		372
TOTAL:	LEGISLATIVE SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	52,178,816	
	FROM TRUST FUNDS		2,188,245
	TOTAL ALL FUNDS		54,367,061

ADMINISTRATIVE PROCEDURES COMMITTEE

2870	LUMP SUM		
	ADMINISTRATIVE PROCEDURES		
	FROM GENERAL REVENUE FUND	1,417,494	
2871	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	1,697	
TOTAL:	ADMINISTRATIVE PROCEDURES COMMITTEE		
	FROM GENERAL REVENUE FUND	1,419,191	
	TOTAL ALL FUNDS		1,419,191

INTERGOVERNMENTAL RELATIONS, LEGISLATIVE COMMITTEE ON

2872	LUMP SUM		
	LEGISLATIVE COMMITTEE ON INTERGOVERNMENTAL RELATIONS		
	FROM GENERAL REVENUE FUND	929,809	
2873	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	1,044	
TOTAL:	INTERGOVERNMENTAL RELATIONS, LEGISLATIVE COMMITTEE ON		
	FROM GENERAL REVENUE FUND	930,853	
	TOTAL ALL FUNDS		930,853

OFFICE OF PUBLIC COUNSEL

2874	LUMP SUM		
	PUBLIC COUNSEL		
	FROM GENERAL REVENUE FUND	3,222,597	
2875	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	28,692	
TOTAL:	OFFICE OF PUBLIC COUNSEL		
	FROM GENERAL REVENUE FUND	3,251,289	
	TOTAL ALL FUNDS		3,251,289

SECTION 6 - GENERAL GOVERNMENT

ETHICS, COMMISSION ON

2876	LUMP SUM LOBBY REGISTRATION FROM EXECUTIVE BRANCH LOBBY REGISTRATION TRUST FUND		135,465
2877	LUMP SUM ETHICS COMMISSION FROM GENERAL REVENUE FUND	2,662,456	
2878	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND	44,145	
2879	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM EXECUTIVE BRANCH LOBBY REGISTRATION TRUST FUND	3,026	261
TOTAL:	ETHICS, COMMISSION ON FROM GENERAL REVENUE FUND FROM TRUST FUNDS	2,709,627	135,726
	TOTAL ALL FUNDS		2,845,353

NATIONAL CONFERENCE OF COMMISSIONERS ON UNIFORM
STATE LAWS

2880	EXPENSES FROM GENERAL REVENUE FUND	80,812	
2881	LUMP SUM PROGRAM POLICY ANALYSIS AND GOVERNMENT ACCOUNTABILITY FROM GENERAL REVENUE FUND	10,078,556	
2882	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	29,448	
TOTAL:	PROGRAM POLICY ANALYSIS AND GOVERNMENT ACCOUNTABILITY, OFFICE OF FROM GENERAL REVENUE FUND	10,108,004	
	TOTAL ALL FUNDS		10,108,004

AUDITOR GENERAL

2883	LUMP SUM AUDITOR GENERAL FROM GENERAL REVENUE FUND	44,674,303	
2884	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	72,086	
TOTAL:	AUDITOR GENERAL FROM GENERAL REVENUE FUND	44,746,389	
	TOTAL ALL FUNDS		44,746,389

AUDITING COMMITTEE

2885	LUMP SUM AUDITING COMMITTEE FROM GENERAL REVENUE FUND	427,852	
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SECTION 6 - GENERAL GOVERNMENT

2886	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	522	
TOTAL:	AUDITING COMMITTEE FROM GENERAL REVENUE FUND	428,374	
	TOTAL ALL FUNDS	428,374	

LOTTERY, DEPARTMENT OF THE

PROGRAM: LOTTERY OPERATIONS

	APPROVED SALARY RATE	18,416,250	
2887	SALARIES AND BENEFITS FROM OPERATING TRUST FUND	POSITIONS 440.00	26,152,135
2888	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND		748,296
2889	EXPENSES FROM OPERATING TRUST FUND		7,175,355

From the funds provided in Specific Appropriation 2889, the Department of Lottery is directed to continue to develop a plan to consolidate its lease of office space where economical and sublet excess office and warehouse space to suitable tenants. In addition, the department shall continue to report its progress, at least annually, to the President of the Senate, the Speaker of the House of Representatives, the Office of Program Policy Analysis and Government Accountability, and the Joint Legislative Auditing Committee.

2890	OPERATING CAPITAL OUTLAY FROM OPERATING TRUST FUND	2,500
2890A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM OPERATING TRUST FUND	200,000
2891	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND	3,500,000
2892	SPECIAL CATEGORIES INSTANT TICKET PURCHASE FROM OPERATING TRUST FUND	56,500,000

The Department of Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2892 in the event instant ticket sales are greater than the projected sales used to calculate the amount appropriated.

2893	SPECIAL CATEGORIES PAID ADVERTISING AND PROMOTION FROM OPERATING TRUST FUND	35,869,453
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From the funds in Specific Appropriation 2893, the Department of Lottery is authorized to utilize up to \$1,300,000 for the purpose of contracting with an appropriate Florida organization to conduct a compulsive gambling program.

2894	SPECIAL CATEGORIES ONLINE GAMES CONTRACT FROM OPERATING TRUST FUND	27,593,210
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The Department of Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2894 in the event on-line sales are greater than the projected sales used to calculate the amount appropriated.

The Department of Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2894 to acquire up to 500 additional ticket terminals. Prior to the submission of any budget amendment that increases the size of the lottery retailer network, the Revenue Estimating Conference shall

SECTION 6 - GENERAL GOVERNMENT

determine if sales will increase sufficiently to cover the cost of the machines, offset any losses to the existing network, and generate additional revenue that benefits the state.

2895 SPECIAL CATEGORIES
 RETAILER INCENTIVES
 FROM OPERATING TRUST FUND 2,500,000

The Department of Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2895 in the event actual ticket sales on a newly-launched game exceeds or is anticipated to exceed the original sales projections for the game which has resulted in increased retailer incentive payments. The budget amendment request must be justified with information showing that actual sales have or will exceed the original projected sales for the specific game.

2896 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM OPERATING TRUST FUND 303,214

2897 SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM OPERATING TRUST FUND 23,400

2898 SPECIAL CATEGORIES
 TRANSFER TO EDUCATIONAL ENHANCEMENT TRUST
 FUND
 FROM OPERATING TRUST FUND 2,000,000

2899 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM OPERATING TRUST FUND 177,149

TOTAL: PROGRAM: LOTTERY OPERATIONS
 FROM TRUST FUNDS 162,744,712
 TOTAL POSITIONS 440.00
 TOTAL ALL FUNDS 162,744,712

MANAGEMENT SERVICES, DEPARTMENT OF

PROGRAM: ADMINISTRATION PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 5,088,412

2900 SALARIES AND BENEFITS POSITIONS 93.50
 FROM GENERAL REVENUE FUND 496,000
 FROM ADMINISTRATIVE TRUST FUND 6,196,501

2901 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 18,720
 FROM ADMINISTRATIVE TRUST FUND 8,700

2902 EXPENSES
 FROM GENERAL REVENUE FUND 79,010
 FROM ADMINISTRATIVE TRUST FUND 868,460

2903 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND 4,000
 FROM ADMINISTRATIVE TRUST FUND 25,770

2904 SPECIAL CATEGORIES
 TRANSFER TO DIVISION OF ADMINISTRATIVE
 HEARINGS
 FROM ADMINISTRATIVE TRUST FUND 14,548

2905 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 500,000
 FROM ADMINISTRATIVE TRUST FUND 99,940

From the funds in Specific Appropriation 2905, \$500,000 from the General Revenue Fund is provided for a feasibility study of the state's

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purchasing system, MyFloridaMarketPlace, and the state's human resource system, People First. The study shall include a comparative report that shows the results of criteria analyzed such as costs, benefits, risks, security, resources required and organizational impact. The study and its recommendations shall be provided to the Executive Office of the Governor, the President of the Senate and the Speaker of the House no later than February 1, 2008.

2906	SPECIAL CATEGORIES MAIL SERVICES FROM ADMINISTRATIVE TRUST FUND		200,016
2907	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND		40,473
2908	SPECIAL CATEGORIES PROJECT MANAGEMENT PROFESSIONAL - TRAINING FROM GENERAL REVENUE FUND	500,000	
2908A	SPECIAL CATEGORIES ADMINISTRATIVE OVERHEAD FROM GENERAL REVENUE FUND	25,000	
2909	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM ADMINISTRATIVE TRUST FUND		45,470
2910	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	2,228	34,970
2911	QUALIFIED EXPENDITURE CATEGORY COUNCIL ON EFFICIENT GOVERNMENT POSITIONS FROM GENERAL REVENUE FUND	5.00 625,000	
2912	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM ADMINISTRATIVE TRUST FUND		455,714
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	2,249,958	7,990,562
	TOTAL POSITIONS	98.50	
	TOTAL ALL FUNDS		10,240,520
STATE EMPLOYEE LEASING			
	APPROVED SALARY RATE	428,736	
2913	SALARIES AND BENEFITS FROM ADMINISTRATIVE TRUST FUND	6.00	633,585
2914	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND		2,353
TOTAL:	STATE EMPLOYEE LEASING FROM TRUST FUNDS		635,938
	TOTAL POSITIONS	6.00	
	TOTAL ALL FUNDS		635,938
PROGRAM: FACILITIES PROGRAM			
FACILITIES MANAGEMENT			
	APPROVED SALARY RATE	10,133,789	
2915	SALARIES AND BENEFITS FROM SUPERVISION TRUST FUND	309.50	13,599,803

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2916	OTHER PERSONAL SERVICES FROM SUPERVISION TRUST FUND	17,000
2917	EXPENSES FROM SUPERVISION TRUST FUND	4,795,437
2917A	AID TO LOCAL GOVERNMENTS GRANT AND AIDS - DEBT SERVICE PAYMENT FROM GENERAL REVENUE FUND	6,000,000
2918	OPERATING CAPITAL OUTLAY FROM SUPERVISION TRUST FUND	86,500
<p>From the funds in Specific Appropriation 2915, 2917, and 2918, five positions and \$354,250 are provided for the purpose of providing financial analysis and strategic planning of the Florida Facilities Pool and leased space.</p>		
2919	SPECIAL CATEGORIES TRANSFER TO THE FLORIDA DEPARTMENT OF LAW ENFORCEMENT - CAPITOL POLICE FROM SUPERVISION TRUST FUND	5,849,568
2920	SPECIAL CATEGORIES CONTRACTED SERVICES FROM SUPERVISION TRUST FUND	7,812,457
2921	SPECIAL CATEGORIES DEPARTMENT OF MANAGEMENT SERVICES PROVISIONS FOR FACILITIES SECURITY FROM SUPERVISION TRUST FUND	1,246,098
2922	SPECIAL CATEGORIES INTERIOR REFURBISHMENT - LEASE SPACE FROM SUPERVISION TRUST FUND	1,315,160
2923	SPECIAL CATEGORIES MASTER LEASE SPACE TENANT IMPROVEMENT FUNDS FROM OPERATING TRUST FUND	1,484,147
<p>Funds provided in Specific Appropriation 2923 shall be placed in reserve until the department submits an updated project plan that includes, but is not limited to, all expenditures related to the proposed projects and the associated funding sources. The plan shall also include a prioritization of all outstanding requests by agencies for improvement projects in spaces leased under the Tallahassee area private sector master leases; identify all out-year projects required to improve and maintain the leased space for the duration of the 15-year leases; and provide an explanation of why improvements are required or not required for each fiscal year. No earlier than 14 days after submission of the plan, the department may request the release of the funds pursuant to the provisions of chapter 216, Florida Statutes.</p>		
2924	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM SUPERVISION TRUST FUND	382,949
2925	SPECIAL CATEGORIES STATE UTILITY PAYMENTS FROM SUPERVISION TRUST FUND	18,037,025
2926	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM SUPERVISION TRUST FUND	121,460
2928	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM SUPERVISION TRUST FUND	414,373
2930	FIXED CAPITAL OUTLAY COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT FROM SUPERVISION TRUST FUND	6,200

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2931	FIXED CAPITAL OUTLAY LIFE SAFETY CODE COMPLIANCE PROJECTS STATEWIDE - DMS MGD FROM SUPERVISION TRUST FUND		1,882,715
2932	FIXED CAPITAL OUTLAY ENVIRONMENTAL PROJECTS - DMS MGD FROM SUPERVISION TRUST FUND		301,850
2933	FIXED CAPITAL OUTLAY STATEWIDE CAPITAL DEPRECIATION - GENERAL - DMS MGD FROM PUBLIC FACILITIES FINANCING TRUST FUND		10,000,000 3,554,579
2933A	FIXED CAPITAL OUTLAY OLD CAPITOL RENOVATION - DMS MGD FROM GENERAL REVENUE FUND	1,300,000	
2934	FIXED CAPITAL OUTLAY DEBT SERVICE FROM GENERAL REVENUE FUND FROM FLORIDA FACILITIES POOL CLEARING TRUST FUND	4,365,000	29,955,834
TOTAL:	FACILITIES MANAGEMENT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	11,665,000	100,863,155
	TOTAL POSITIONS	309.50	
	TOTAL ALL FUNDS		112,528,155

BUILDING CONSTRUCTION

Funds in Specific Appropriations 2935 through 2941 from the Architects Incidental Trust Fund are based on an assessment against each fixed capital outlay appropriation in which the Department of Management Services serves as the owner-representative on behalf of the state. The assessments for appropriations made for the 2007-2008 fiscal year shall be calculated in accordance with the formula submitted by the department to the Executive Office of the Governor on October 7, 1991, as required by chapter 91-193, Laws of Florida.

	APPROVED SALARY RATE	563,721	
2935	SALARIES AND BENEFITS FROM ARCHITECTS INCIDENTAL TRUST FUND	POSITIONS 11.00	892,786
2936	EXPENSES FROM ARCHITECTS INCIDENTAL TRUST FUND		239,284
2937	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ARCHITECTS INCIDENTAL TRUST FUND		50,284
2938	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ARCHITECTS INCIDENTAL TRUST FUND		1,041
2939	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ARCHITECTS INCIDENTAL TRUST FUND		4,328
2940	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM ARCHITECTS INCIDENTAL TRUST FUND		33,951
2941	FIXED CAPITAL OUTLAY SUPPLEMENTAL CONTRACTS - PROJECTS LESS THAN \$100,000 STATEWIDE - DMS MGD FROM ARCHITECTS INCIDENTAL TRUST FUND		700,000

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TOTAL: BUILDING CONSTRUCTION
 FROM TRUST FUNDS 1,921,674
 TOTAL POSITIONS 11.00
 TOTAL ALL FUNDS 1,921,674

PROGRAM: SUPPORT PROGRAM

AIRCRAFT MANAGEMENT

APPROVED SALARY RATE 765,084

2942 SALARIES AND BENEFITS POSITIONS 15.00
 FROM BUREAU OF AIRCRAFT TRUST FUND 1,024,083
 2943 OTHER PERSONAL SERVICES
 FROM BUREAU OF AIRCRAFT TRUST FUND 39,420
 2944 EXPENSES
 FROM GENERAL REVENUE FUND 2,470
 FROM BUREAU OF AIRCRAFT TRUST FUND 1,352,289
 2945 OPERATING CAPITAL OUTLAY
 FROM BUREAU OF AIRCRAFT TRUST FUND 551,200
 2946 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM BUREAU OF AIRCRAFT TRUST FUND 12,910
 2947 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM BUREAU OF AIRCRAFT TRUST FUND 1,345
 2948 SPECIAL CATEGORIES
 SPECIAL CATEGORIES- AIRCRAFT MAINTENANCE
 AND REPAIRS
 FROM BUREAU OF AIRCRAFT TRUST FUND 93,900
 2949 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM BUREAU OF AIRCRAFT TRUST FUND 5,901
 2950 DATA PROCESSING SERVICES
 STATE TECHNOLOGY OFFICE
 FROM BUREAU OF AIRCRAFT TRUST FUND 16,229
 TOTAL: AIRCRAFT MANAGEMENT
 FROM GENERAL REVENUE FUND 2,470
 FROM TRUST FUNDS 3,097,277
 TOTAL POSITIONS 15.00
 TOTAL ALL FUNDS 3,099,747

FEDERAL PROPERTY ASSISTANCE

APPROVED SALARY RATE 172,201

2951 SALARIES AND BENEFITS POSITIONS 5.00
 FROM SURPLUS PROPERTY REVOLVING TRUST
 FUND 233,557
 2952 EXPENSES
 FROM SURPLUS PROPERTY REVOLVING TRUST
 FUND 63,679
 2953 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM SURPLUS PROPERTY REVOLVING TRUST
 FUND 6,379
 2954 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM SURPLUS PROPERTY REVOLVING TRUST
 FUND 1,009

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2955	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM SURPLUS PROPERTY REVOLVING TRUST FUND			1,966
2956	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM SURPLUS PROPERTY REVOLVING TRUST FUND			12,561
TOTAL:	FEDERAL PROPERTY ASSISTANCE FROM TRUST FUNDS			319,151
	TOTAL POSITIONS	5.00		
	TOTAL ALL FUNDS			319,151

MOTOR VEHICLE AND WATERCRAFT MANAGEMENT

	APPROVED SALARY RATE		462,131	
2957	SALARIES AND BENEFITS FROM OPERATING TRUST FUND	POSITIONS	9.00	755,618
2958	EXPENSES FROM OPERATING TRUST FUND			145,237
2959	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND			232
2960	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND			2,715
2961	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND			3,541
2962	SPECIAL CATEGORIES PAYMENT OF EXPENSES FROM SALE OF AGENCY VEHICLES FROM OPERATING TRUST FUND			650,000
2963	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM OPERATING TRUST FUND			262,500
TOTAL:	MOTOR VEHICLE AND WATERCRAFT MANAGEMENT FROM TRUST FUNDS			1,819,843
	TOTAL POSITIONS	9.00		
	TOTAL ALL FUNDS			1,819,843

PURCHASING OVERSIGHT

	APPROVED SALARY RATE		2,996,334	
2964	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	POSITIONS	60.00 886,532	3,050,680
2965	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND		8,956	35,000
2966	EXPENSES FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND		340,815	402,987
2967	OPERATING CAPITAL OUTLAY FROM OPERATING TRUST FUND			25,859

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2968	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	207	
	FROM OPERATING TRUST FUND		159,667
2969	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	1,938	
	FROM OPERATING TRUST FUND		5,249
2970	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM GENERAL REVENUE FUND	50,000	
	FROM OPERATING TRUST FUND		120,000
2971	SPECIAL CATEGORIES WEB-BASED E-PROCUREMENT SYSTEM FROM OPERATING TRUST FUND		15,457,000
<p>The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2971 in the event revenues available for payment under the MyFloridaMarketPlace contract exceed the amount of budget authority appropriated.</p>			
2972	SPECIAL CATEGORIES PURCHASING BILLING AND COLLECTION CONTRACT FROM OPERATING TRUST FUND		537,050
2973	SPECIAL CATEGORIES ADMINISTRATIVE OVERHEAD FROM GENERAL REVENUE FUND	57,000	
2974	SPECIAL CATEGORIES PRIVATE PRISONS - MAINTENANCE AND REPAIR REIMBURSEMENT FROM OPERATING TRUST FUND		329,588
2975	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	5,127	
	FROM OPERATING TRUST FUND		17,692
2976	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM GENERAL REVENUE FUND	12,764	
	FROM OPERATING TRUST FUND		1,519,959
TOTAL:	PURCHASING OVERSIGHT FROM GENERAL REVENUE FUND	1,363,339	
	FROM TRUST FUNDS		21,660,731
	TOTAL POSITIONS	60.00	
	TOTAL ALL FUNDS		23,024,070
OFFICE OF SUPPLIER DIVERSITY			
	APPROVED SALARY RATE	732,469	
2977	SALARIES AND BENEFITS POSITIONS FROM OPERATING TRUST FUND	18.00	
			1,004,702
2978	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND		4,000
2979	EXPENSES FROM OPERATING TRUST FUND		194,773
2980	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND		56,428
2981	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND		1,683

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2982	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND		7,074
2983	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM OPERATING TRUST FUND		66,271
TOTAL:	OFFICE OF SUPPLIER DIVERSITY FROM TRUST FUNDS		1,334,931
	TOTAL POSITIONS	18.00	
	TOTAL ALL FUNDS		1,334,931

WORKFORCE PROGRAMS

PROGRAM: HUMAN RESOURCE MANAGEMENT

	APPROVED SALARY RATE	2,477,918	
2984	SALARIES AND BENEFITS	POSITIONS	44.00
	FROM GENERAL REVENUE FUND		402,649
	FROM STATE PERSONNEL SYSTEM TRUST FUND . .		2,932,633

Funds in Specific Appropriations 2984 through 2997 from the State Personnel System Trust Fund are based upon a human resources services assessment to state entities at the following rates:

FTE	\$400.80
OPS	\$132.89
Justice Administrative Commission	\$289.95
State Court System	\$251.17
County Health Department	\$289.95

2985	OTHER PERSONAL SERVICES FROM STATE PERSONNEL SYSTEM TRUST FUND . .		10,000
2986	EXPENSES FROM GENERAL REVENUE FUND	156,148	
	FROM OPERATING TRUST FUND		107,426
	FROM STATE PERSONNEL SYSTEM TRUST FUND . .		381,362
2987	OPERATING CAPITAL OUTLAY FROM STATE PERSONNEL SYSTEM TRUST FUND . .		5,000
2988	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	95,320	
	FROM STATE PERSONNEL SYSTEM TRUST FUND . .		47,032
2989	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	685	
	FROM STATE PERSONNEL SYSTEM TRUST FUND . .		3,812
2990	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM STATE PERSONNEL SYSTEM TRUST FUND . .		196,000
2990A	SPECIAL CATEGORIES HUMAN RESOURCES OUTSOURCING PROJECT MANAGEMENT FROM STATE PERSONNEL SYSTEM TRUST FUND . .		110,000
2991	SPECIAL CATEGORIES SPECIAL NEEDS ADOPTION INCENTIVES FROM GENERAL REVENUE FUND	1,735,957	
2992	SPECIAL CATEGORIES ADMINISTRATIVE OVERHEAD FROM GENERAL REVENUE FUND	55,145	

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2993	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM STATE PERSONNEL SYSTEM TRUST FUND . . .		6,283
2994	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	2,175	15,142
	FROM STATE PERSONNEL SYSTEM TRUST FUND . . .		
2995	SPECIAL CATEGORIES HUMAN RESOURCES SERVICES / STATEWIDE CONTRACT FROM STATE PERSONNEL SYSTEM TRUST FUND . . .		44,153,424
2996	SPECIAL CATEGORIES STATE EMPLOYEE'S CHARITABLE CAMPAIGN FROM GENERAL REVENUE FUND	17,000	
2997	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM GENERAL REVENUE FUND	29,051	141,014
	FROM STATE PERSONNEL SYSTEM TRUST FUND . . .		
TOTAL:	PROGRAM: HUMAN RESOURCE MANAGEMENT FROM GENERAL REVENUE FUND	2,494,130	48,109,128
	FROM TRUST FUNDS		
	TOTAL POSITIONS	44.00	
	TOTAL ALL FUNDS		50,603,258
PROGRAM: INSURANCE BENEFITS ADMINISTRATION			
	APPROVED SALARY RATE	1,786,101	
2998	SALARIES AND BENEFITS POSITIONS	30.00	
	FROM PRETAX BENEFITS TRUST FUND		574,890
	FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND		20,523
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND		1,844,548
	FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND		26,861
2999	OTHER PERSONAL SERVICES FROM PRETAX BENEFITS TRUST FUND		2,500
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND		2,500
3000	EXPENSES FROM PRETAX BENEFITS TRUST FUND		90,535
	FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND		3,299
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND		566,116
	FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND		5,189
3001	OPERATING CAPITAL OUTLAY FROM PRETAX BENEFITS TRUST FUND		67,482
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND		40,599
3002	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND		8,026
3003	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PRETAX BENEFITS TRUST FUND		383,366
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND		678,321

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3004	SPECIAL CATEGORIES ADMINISTRATIVE SERVICES ONLY CONTRACT FOR HEALTH INSURANCE FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND			21,000,000
3005	SPECIAL CATEGORIES PRESCRIPTION DRUG CLAIMS ADMINISTRATION FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND			73,864
3006	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PRETAX BENEFITS TRUST FUND FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND			4,196 700 13,286 349
3007	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND			25,000
3008	SPECIAL CATEGORIES PAYMENT OF EMPLOYER CONTRIBUTIONS TO HEALTH SAVINGS ACCOUNT CUSTODIAN FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND			786,443
3009	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND			4,174
3010	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PRETAX BENEFITS TRUST FUND FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND			5,101 356 15,172 170
3011	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM PRETAX BENEFITS TRUST FUND FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND			87,705 8,099 195,690 15,006
TOTAL:	PROGRAM: INSURANCE BENEFITS ADMINISTRATION FROM TRUST FUNDS			26,550,066
	TOTAL POSITIONS	30.00		
	TOTAL ALL FUNDS			26,550,066
PROGRAM: RETIREMENT BENEFITS ADMINISTRATION				
	APPROVED SALARY RATE		7,696,361	
3012	SALARIES AND BENEFITS FROM OPERATING TRUST FUND FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND	POSITIONS 194.00		9,673,044 135,101 658,165 39,768

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Funds in Specific Appropriations 3012 through 3021 from the Optional Retirement Program Trust Fund are based on an assessment of .01 percent of the participants' salaries and shall be used only for administration of the Optional Retirement Program.

3013	OTHER PERSONAL SERVICES		
	FROM OPERATING TRUST FUND		6,029
	FROM POLICE AND FIREFIGHTER'S PREMIUM		
	TAX TRUST FUND		100
3014	EXPENSES		
	FROM OPERATING TRUST FUND		3,147,560
	FROM OPTIONAL RETIREMENT PROGRAM TRUST		
	FUND		14,133
	FROM POLICE AND FIREFIGHTER'S PREMIUM		
	TAX TRUST FUND		61,303
	FROM RETIREE HEALTH INSURANCE SUBSIDY		
	TRUST FUND		11,370
3015	OPERATING CAPITAL OUTLAY		
	FROM OPERATING TRUST FUND		179,697
	FROM OPTIONAL RETIREMENT PROGRAM TRUST		
	FUND		4,000
	FROM POLICE AND FIREFIGHTER'S PREMIUM		
	TAX TRUST FUND		2,500
3016	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM OPERATING TRUST FUND		49,162
3017	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	37,000	
	FROM INSTITUTE OF FOOD AND AGRICULTURAL		
	SCIENCES SUPPLEMENTAL RETIREMENT TRUST		
	FUND		14,766
	FROM OPERATING TRUST FUND		3,594,702
	FROM POLICE AND FIREFIGHTER'S PREMIUM		
	TAX TRUST FUND		79,100
	FROM RETIREE HEALTH INSURANCE SUBSIDY		
	TRUST FUND		25,000
3018	SPECIAL CATEGORIES		
	OVERTIME		
	FROM OPERATING TRUST FUND		133,000
3019	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM OPERATING TRUST FUND		48,302
3020	SPECIAL CATEGORIES		
	CONTRACTED LEGAL SERVICES		
	FROM OPERATING TRUST FUND		173,475
	FROM POLICE AND FIREFIGHTER'S PREMIUM		
	TAX TRUST FUND		100
3021	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM OPERATING TRUST FUND		70,509
	FROM OPTIONAL RETIREMENT PROGRAM TRUST		
	FUND		729
	FROM POLICE AND FIREFIGHTER'S PREMIUM		
	TAX TRUST FUND		4,797
	FROM RETIREE HEALTH INSURANCE SUBSIDY		
	TRUST FUND		290
3022	DATA PROCESSING SERVICES		
	STATE TECHNOLOGY OFFICE		
	FROM OPERATING TRUST FUND		139,169
3023	PENSIONS AND BENEFITS		
	DISABILITY BENEFITS TO JUSTICES AND JUDGES		
	FROM GENERAL REVENUE FUND	743,000	

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3024	PENSIONS AND BENEFITS FLORIDA NATIONAL GUARD FROM GENERAL REVENUE FUND	12,760,000	
3025	PENSIONS AND BENEFITS SPECIAL PENSIONS AND RELIEF ACTS FROM GENERAL REVENUE FUND	3,864	
3026	PENSIONS AND BENEFITS STATE OFFICERS AND EMPLOYEES (NON- CONTRIBUTORY) FROM GENERAL REVENUE FUND	1,380,000	
3027	PENSIONS AND BENEFITS TEACHER'S SPECIAL PENSIONS FROM GENERAL REVENUE FUND	2,600	
TOTAL:	PROGRAM: RETIREMENT BENEFITS ADMINISTRATION FROM GENERAL REVENUE FUND FROM TRUST FUNDS	14,926,464	18,265,871
	TOTAL POSITIONS	194.00	
	TOTAL ALL FUNDS		33,192,335
PROGRAM: TECHNOLOGY PROGRAM			
TELECOMMUNICATIONS SERVICES			
	APPROVED SALARY RATE	3,913,167	
3028	SALARIES AND BENEFITS POSITIONS FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND	75.00	5,239,303
3029	OTHER PERSONAL SERVICES FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND		31,995
3030	EXPENSES FROM GENERAL REVENUE FUND FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND FROM WIRELESS EMERGENCY TELEPHONE SYSTEM TRUST FUND	1,300	920,973 622,829
3031	AID TO LOCAL GOVERNMENTS DISTRIBUTIONS TO COUNTIES - WIRELESS 911 TELEPHONE SYSTEMS FROM WIRELESS EMERGENCY TELEPHONE SYSTEM TRUST FUND		52,708,984
3032	AID TO LOCAL GOVERNMENTS DISTRIBUTIONS TO SERVICE PROVIDERS - WIRELESS 911 TELEPHONE SYSTEMS FROM WIRELESS EMERGENCY TELEPHONE SYSTEM TRUST FUND		20,299,648
3033	OPERATING CAPITAL OUTLAY FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND		100,000
3034	SPECIAL CATEGORIES CENTREX AND SUNCOM PAYMENTS FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND		127,549,588
3035	SPECIAL CATEGORIES CONTRACTED SERVICES FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND FROM WIRELESS EMERGENCY TELEPHONE SYSTEM TRUST FUND		2,676,321 64,000
3036	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND		6,944

SECTION 6 - GENERAL GOVERNMENT

3037	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM WIRELESS EMERGENCY TELEPHONE SYSTEM TRUST FUND			50,000
3038	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND			29,783
3039	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND			1,316,147
TOTAL:	TELECOMMUNICATIONS SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	1,300		211,616,515
	TOTAL POSITIONS	75.00		
	TOTAL ALL FUNDS			211,617,815
WIRELESS SERVICES				
	APPROVED SALARY RATE		1,125,421	
3040	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND	17.00	381,616	190,543 907,695
3041	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND		4,000	
3042	EXPENSES FROM GENERAL REVENUE FUND FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND		22,400	14,011 445,805
3043	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND		2,000	20,000
3044	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND		410	341 683
3045	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND			20,000
3046	SPECIAL CATEGORIES STATEWIDE LAW ENFORCEMENT RADIO SYSTEM CONTRACT PAYMENT FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND			18,220,000
3047	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND		1,788	893

SECTION 6 - GENERAL GOVERNMENT

FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND		4,102
TOTAL: WIRELESS SERVICES		
FROM GENERAL REVENUE FUND	412,214	
FROM TRUST FUNDS		19,824,073
TOTAL POSITIONS	17.00	
TOTAL ALL FUNDS		20,236,287

INFORMATION SERVICES

APPROVED SALARY RATE	2,401,710	
3048 SALARIES AND BENEFITS POSITIONS	43.00	
FROM GENERAL REVENUE FUND	219,416	
FROM WORKING CAPITAL TRUST FUND		2,992,884
3049 OTHER PERSONAL SERVICES		
FROM WORKING CAPITAL TRUST FUND		505,854

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriations 3049, 3050, 3052, 3055 and 3056 from the Working Capital Trust Fund, in order to provide services to user agencies. Budget amendment requests must be justified with signed service level agreements with the user agencies.

3050 EXPENSES		
FROM GENERAL REVENUE FUND	21,643	
FROM WORKING CAPITAL TRUST FUND		3,386,336
3051 OPERATING CAPITAL OUTLAY		
FROM WORKING CAPITAL TRUST FUND		238,088
3052 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM WORKING CAPITAL TRUST FUND		3,304,899
3053 SPECIAL CATEGORIES		
STATE PORTAL DEVELOPMENT		
FROM GENERAL REVENUE FUND	363,000	
3054 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	118	
FROM WORKING CAPITAL TRUST FUND		9,512
3055 SPECIAL CATEGORIES		
APPLICATIONS MANAGEMENT CONTRACT FOR DATA CENTER		
FROM WORKING CAPITAL TRUST FUND		500,000
3056 SPECIAL CATEGORIES		
DATA PROCESSING CONTRACTS FOR DATA CENTER		
FROM WORKING CAPITAL TRUST FUND		1,731,726
3057 SPECIAL CATEGORIES		
DEFERRED-PAYMENT COMMODITY CONTRACTS		
FROM WORKING CAPITAL TRUST FUND		647,030
3058 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	944	
FROM WORKING CAPITAL TRUST FUND		16,871
3059 DATA PROCESSING SERVICES		
STATE TECHNOLOGY OFFICE		
FROM WORKING CAPITAL TRUST FUND		1,000

SECTION 6 - GENERAL GOVERNMENT

TOTAL: INFORMATION SERVICES		
FROM GENERAL REVENUE FUND	605,121	
FROM TRUST FUNDS		13,334,200
TOTAL POSITIONS	43.00	
TOTAL ALL FUNDS		13,939,321

PROGRAM: PUBLIC EMPLOYEES RELATIONS COMMISSION

PUBLIC EMPLOYEES RELATIONS

APPROVED SALARY RATE		2,226,435	
3060 SALARIES AND BENEFITS	POSITIONS	35.00	
FROM GENERAL REVENUE FUND		1,637,583	
FROM PUBLIC EMPLOYEES RELATIONS			
COMMISSION TRUST FUND			1,269,805
3061 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND		9,277	
FROM PUBLIC EMPLOYEES RELATIONS			
COMMISSION TRUST FUND			55,863
3062 EXPENSES			
FROM GENERAL REVENUE FUND		37,587	
FROM PUBLIC EMPLOYEES RELATIONS			
COMMISSION TRUST FUND			386,732
3063 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND		7,399	
FROM PUBLIC EMPLOYEES RELATIONS			
COMMISSION TRUST FUND			5,721
3064 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND		49,293	
3065 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM GENERAL REVENUE FUND		3,833	
FROM PUBLIC EMPLOYEES RELATIONS			
COMMISSION TRUST FUND			3,833
3066 SPECIAL CATEGORIES			
ADMINISTRATIVE OVERHEAD			
FROM GENERAL REVENUE FUND		51,314	
3067 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM GENERAL REVENUE FUND		7,953	
FROM PUBLIC EMPLOYEES RELATIONS			
COMMISSION TRUST FUND			6,166
3068 DATA PROCESSING SERVICES			
STATE TECHNOLOGY OFFICE			
FROM GENERAL REVENUE FUND		22,630	
FROM PUBLIC EMPLOYEES RELATIONS			
COMMISSION TRUST FUND			17,498
TOTAL: PUBLIC EMPLOYEES RELATIONS			
FROM GENERAL REVENUE FUND	1,826,869		
FROM TRUST FUNDS			1,745,618
TOTAL POSITIONS	35.00		
TOTAL ALL FUNDS			3,572,487

PROGRAM: COMMISSION ON HUMAN RELATIONS

HUMAN RELATIONS

APPROVED SALARY RATE		2,684,491	
3069 SALARIES AND BENEFITS	POSITIONS	67.00	
FROM GENERAL REVENUE FUND		2,857,273	
FROM OPERATING TRUST FUND			836,401

SECTION 6 - GENERAL GOVERNMENT

3070	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	37,800	
	FROM OPERATING TRUST FUND		77,040
3071	EXPENSES		
	FROM GENERAL REVENUE FUND	448,980	
	FROM OPERATING TRUST FUND		134,184
3072	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	1,736	
3073	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM GENERAL REVENUE FUND	1,041,030	
	FROM OPERATING TRUST FUND		282,326
3074	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	28,506	
	FROM OPERATING TRUST FUND		36,000
3075	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	9,144	
	FROM OPERATING TRUST FUND		2,207
3076	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	20,600	
	FROM OPERATING TRUST FUND		5,705
3077	DATA PROCESSING SERVICES		
	STATE TECHNOLOGY OFFICE		
	FROM OPERATING TRUST FUND		143,896
TOTAL:	HUMAN RELATIONS		
	FROM GENERAL REVENUE FUND	4,445,069	
	FROM TRUST FUNDS		1,517,759
	TOTAL POSITIONS	67.00	
	TOTAL ALL FUNDS		5,962,828

ADMINISTRATIVE HEARINGS

PROGRAM: ADJUDICATION OF DISPUTES

	APPROVED SALARY RATE	5,689,069	
3078	SALARIES AND BENEFITS	POSITIONS	70.00
	FROM OPERATING TRUST FUND		7,204,237
3079	OTHER PERSONAL SERVICES		
	FROM OPERATING TRUST FUND		319,242
3080	EXPENSES		
	FROM OPERATING TRUST FUND		1,216,145
3081	OPERATING CAPITAL OUTLAY		
	FROM OPERATING TRUST FUND		142,375
3082	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM OPERATING TRUST FUND		200,021
3083	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM OPERATING TRUST FUND		16,461
3084	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM OPERATING TRUST FUND		28,154

SECTION 6 - GENERAL GOVERNMENT

TOTAL: PROGRAM: ADJUDICATION OF DISPUTES			
	FROM TRUST FUNDS		9,126,635
	TOTAL POSITIONS	70.00	
	TOTAL ALL FUNDS		9,126,635
PROGRAM: WORKERS' COMPENSATION APPEALS - JUDGES OF COMPENSATION CLAIMS			
	APPROVED SALARY RATE	10,240,596	
3085	SALARIES AND BENEFITS POSITIONS	199.00	
	FROM OPERATING TRUST FUND		13,346,972
3086	OTHER PERSONAL SERVICES		
	FROM OPERATING TRUST FUND		230,000
3087	EXPENSES		
	FROM OPERATING TRUST FUND		3,257,918
3088	OPERATING CAPITAL OUTLAY		
	FROM OPERATING TRUST FUND		28,796
3089	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM OPERATING TRUST FUND		1,144,549
3090	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM OPERATING TRUST FUND		105,651
3091	SPECIAL CATEGORIES		
	CONTRACTED LEGAL SERVICES		
	FROM OPERATING TRUST FUND		2,500
3092	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM OPERATING TRUST FUND		81,256
3092A	FIXED CAPITAL OUTLAY		
	REMODELING - STATE OFFICE BUILDING - DMS		
	MGD		
	FROM OPERATING TRUST FUND		1,154,914
TOTAL: PROGRAM: WORKERS' COMPENSATION APPEALS - JUDGES OF COMPENSATION CLAIMS			
	FROM TRUST FUNDS		19,352,556
	TOTAL POSITIONS	199.00	
	TOTAL ALL FUNDS		19,352,556

MILITARY AFFAIRS, DEPARTMENT OF

From the funds in Specific Appropriation 3129, any expenditures from the Temporary Assistance for Needy Families (TANF) Block Grant must be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation. Before any funds are released by the Department of Children and Family Services, each provider shall identify the number of clients to be served and certify their eligibility under Part A of Title IV of the Social Security Act. Funds may not be released for services to any clients except those so identified and certified.

The agency head or a designee shall certify that controls are in place to ensure that such funds are expended in accordance with the requirements and limitations of federal law and that any reporting requirements of federal law are met. It shall be the responsibility of any entity to which such funds are appropriated to obtain the required certification prior to any expenditure of funds.

SECTION 6 - GENERAL GOVERNMENT

PROGRAM: READINESS AND RESPONSE

DRUG INTERDICTION AND PREVENTION

3093	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	49,750	
3094	EXPENSES FROM GENERAL REVENUE FUND	128,250	
	FROM COOPERATIVE AGREEMENT TRUST FUND		75,000
	FROM FEDERAL EQUITABLE SHARING TRUST FUND		345,000
3095	OPERATING CAPITAL OUTLAY FROM FEDERAL EQUITABLE SHARING TRUST FUND		100,000
3096	SPECIAL CATEGORIES ACCOUNTING SERVICES FROM FEDERAL EQUITABLE SHARING TRUST FUND		10,000
3097	SPECIAL CATEGORIES PROJECTS, CONTRACTS AND GRANTS FROM COOPERATIVE AGREEMENT TRUST FUND		5,000,000
3098	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	10,000	
	FROM FEDERAL EQUITABLE SHARING TRUST FUND		50,000
3099	SPECIAL CATEGORIES MAINTENANCE AND OPERATIONS CONTRACTS FROM GENERAL REVENUE FUND	10,000	
	FROM FEDERAL EQUITABLE SHARING TRUST FUND		20,000
TOTAL:	DRUG INTERDICTION AND PREVENTION FROM GENERAL REVENUE FUND	198,000	
	FROM TRUST FUNDS		5,600,000
	TOTAL ALL FUNDS		5,798,000

MILITARY READINESS AND RESPONSE

APPROVED SALARY RATE 3,246,176

3100	SALARIES AND BENEFITS POSITIONS 93.00 FROM GENERAL REVENUE FUND	3,179,983	
	FROM CAMP BLANDING MANAGEMENT TRUST FUND		1,056,809
3101	OTHER PERSONAL SERVICES FROM CAMP BLANDING MANAGEMENT TRUST FUND		118,172
3102	EXPENSES FROM GENERAL REVENUE FUND	7,038,882	

From the funds in Specific Appropriation 3102, \$2,300,000 in non-recurring general revenue is provided to reimburse Florida National Guard service members for the life insurance payments that are deducted from their military salaries for Service Member's Group Life Insurance, obtained through the United States Department of Defense.

3103	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	188,930	
3104	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	111,322	
	FROM CAMP BLANDING MANAGEMENT TRUST FUND		113,678
3105	SPECIAL CATEGORIES NATIONAL GUARD TUITION ASSISTANCE FROM GENERAL REVENUE FUND	3,481,900	

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3106	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	372,000	
3107	SPECIAL CATEGORIES MAINTENANCE AND OPERATIONS CONTRACTS FROM GENERAL REVENUE FUND	190,000	
3108	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CAMP BLANDING MANAGEMENT TRUST FUND		48,850
3109	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM CAMP BLANDING MANAGEMENT TRUST FUND	28,169	9,549
3109A	FIXED CAPITAL OUTLAY SMALL CONSTRUCTION PROJECTS - CAMP BLANDING JOINT TRAINING CENTER, FLORIDA FROM GENERAL REVENUE FUND	377,000	
3110	FIXED CAPITAL OUTLAY FLORIDA READINESS CENTERS REVITALIZATION PLAN - STATEWIDE FROM GENERAL REVENUE FUND	28,068,750	
3110A	FIXED CAPITAL OUTLAY RENOVATION AND REPAIR YOUTH CHALLENGE, CAMP BLANDING JOINT TRAINING CENTER, FLORIDA FROM GENERAL REVENUE FUND	525,000	
TOTAL:	MILITARY READINESS AND RESPONSE FROM GENERAL REVENUE FUND FROM TRUST FUNDS	43,561,936	1,347,058
	TOTAL POSITIONS	93.00	
	TOTAL ALL FUNDS		44,908,994

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	2,769,860	
3111	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM COOPERATIVE AGREEMENT TRUST FUND	51.00 3,573,144	313,785
3112	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	94,525	
3113	EXPENSES FROM GENERAL REVENUE FUND FROM COOPERATIVE AGREEMENT TRUST FUND FROM CAMP BLANDING MANAGEMENT TRUST FUND	1,107,337	23,406 10,000
3114	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM COOPERATIVE AGREEMENT TRUST FUND FROM CAMP BLANDING MANAGEMENT TRUST FUND	169,108	86,821 62,786
3115	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	45,770	
3116	SPECIAL CATEGORIES INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND	2,000	
3117	SPECIAL CATEGORIES LEGAL SERVICES CONTRACT FROM GENERAL REVENUE FUND	5,000	

SECTION 6 - GENERAL GOVERNMENT

3118	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	35,000	
3119	SPECIAL CATEGORIES MAINTENANCE AND OPERATIONS CONTRACTS FROM GENERAL REVENUE FUND	30,000	
3120	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	288,326	
3121	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	19,727	1,799
	FROM COOPERATIVE AGREEMENT TRUST FUND		
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND	5,369,937	498,597
	FROM TRUST FUNDS		
	TOTAL POSITIONS	51.00	
	TOTAL ALL FUNDS		5,868,534
FEDERAL/STATE COOPERATIVE AGREEMENTS			
	APPROVED SALARY RATE	6,055,057	
3122	SALARIES AND BENEFITS POSITIONS FROM COOPERATIVE AGREEMENT TRUST FUND	180.00	7,873,447
3123	OTHER PERSONAL SERVICES FROM COOPERATIVE AGREEMENT TRUST FUND		1,287,000
3124	EXPENSES FROM GENERAL REVENUE FUND	168,400	10,813,098
	FROM COOPERATIVE AGREEMENT TRUST FUND		
3125	OPERATING CAPITAL OUTLAY FROM COOPERATIVE AGREEMENT TRUST FUND		13,800
3126	FOOD PRODUCTS FROM COOPERATIVE AGREEMENT TRUST FUND		250,000
3127	SPECIAL CATEGORIES LABORATORY SERVICES FROM COOPERATIVE AGREEMENT TRUST FUND		70,000
3128	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	800,000	7,280,000
	FROM COOPERATIVE AGREEMENT TRUST FUND		
3129	SPECIAL CATEGORIES GRANTS AND AIDS - WAGES CONTRACTING WITH MILITARY AFFAIRS FROM WELFARE TRANSITION TRUST FUND		5,300,000
3130	SPECIAL CATEGORIES ENGINEERING CONSULTANTS FROM COOPERATIVE AGREEMENT TRUST FUND		30,000
3131	SPECIAL CATEGORIES MAINTENANCE AND OPERATIONS CONTRACTS FROM COOPERATIVE AGREEMENT TRUST FUND		620,000
3132	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM COOPERATIVE AGREEMENT TRUST FUND		80,051

SECTION 6 - GENERAL GOVERNMENT

TOTAL: FEDERAL/STATE COOPERATIVE AGREEMENTS		
FROM GENERAL REVENUE FUND	968,400	
FROM TRUST FUNDS		33,617,396
TOTAL POSITIONS	180.00	
TOTAL ALL FUNDS		34,585,796

PUBLIC SERVICE COMMISSION

PROGRAM: UTILITIES REGULATION/CONSUMER ASSISTANCE

APPROVED SALARY RATE	17,359,169	
3133 SALARIES AND BENEFITS	POSITIONS	341.00
FROM REGULATORY TRUST FUND		22,604,323
3134 OTHER PERSONAL SERVICES		
FROM REGULATORY TRUST FUND		400,588
3135 EXPENSES		
FROM REGULATORY TRUST FUND		4,326,253
3136 OPERATING CAPITAL OUTLAY		
FROM REGULATORY TRUST FUND		387,546
3137 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM REGULATORY TRUST FUND		72,055
3138 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM REGULATORY TRUST FUND		229,706
3139 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM REGULATORY TRUST FUND		77,334
3140 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM REGULATORY TRUST FUND		137,869
3141 DATA PROCESSING SERVICES		
OTHER DATA PROCESSING SERVICES		
FROM REGULATORY TRUST FUND		76,708
TOTAL: PROGRAM: UTILITIES REGULATION/CONSUMER ASSISTANCE		
FROM TRUST FUNDS		28,312,382
TOTAL POSITIONS	341.00	
TOTAL ALL FUNDS		28,312,382

REVENUE, DEPARTMENT OF

PROGRAM: ADMINISTRATIVE SERVICES PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	15,874,895	
3142 SALARIES AND BENEFITS	POSITIONS	333.00
FROM GENERAL REVENUE FUND	13,355,384	
FROM ADMINISTRATIVE TRUST FUND		2,792,212
FROM GRANTS AND DONATIONS TRUST FUND		4,604,019
3143 OTHER PERSONAL SERVICES		
FROM ADMINISTRATIVE TRUST FUND		135,740
3144 EXPENSES		
FROM GENERAL REVENUE FUND	1,044,532	
FROM ADMINISTRATIVE TRUST FUND		904,024
FROM GRANTS AND DONATIONS TRUST FUND		461,726
3145 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	106,929	
FROM ADMINISTRATIVE TRUST FUND		120,235

SECTION 6 - GENERAL GOVERNMENT

3146	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND	608,646	
	FROM ADMINISTRATIVE TRUST FUND		436,294
3147	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	824,449	
	FROM ADMINISTRATIVE TRUST FUND		685,104
	FROM GRANTS AND DONATIONS TRUST FUND		281,028
3148	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	362,775	
	FROM ADMINISTRATIVE TRUST FUND		290,455
	FROM GRANTS AND DONATIONS TRUST FUND		15,142
3149	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	1,718,006	
	FROM ADMINISTRATIVE TRUST FUND		295,282
	FROM GRANTS AND DONATIONS TRUST FUND		176,283
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	18,020,721	
	FROM TRUST FUNDS		11,197,544
	TOTAL POSITIONS	333.00	
	TOTAL ALL FUNDS		29,218,265

PROGRAM: PROPERTY TAX ADMINISTRATION PROGRAM

COMPLIANCE DETERMINATION

	APPROVED SALARY RATE	5,131,875	
3150	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	114.00 6,600,841	
3151	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	61,455	
3152	EXPENSES FROM GENERAL REVENUE FUND	1,568,812	
3153	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	46,012	
3154	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	755,558	
3155	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	51,378	
TOTAL:	COMPLIANCE DETERMINATION FROM GENERAL REVENUE FUND	9,084,056	
	TOTAL POSITIONS	114.00	
	TOTAL ALL FUNDS		9,084,056

COMPLIANCE ASSISTANCE

	APPROVED SALARY RATE	2,683,234	
3156	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	63.00 3,732,252	
3157	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	30,715	
3158	EXPENSES FROM GENERAL REVENUE FUND	179,081	

SECTION 6 - GENERAL GOVERNMENT

3159	AID TO LOCAL GOVERNMENTS AERIAL PHOTOGRAPHY AND MAPPING FROM GENERAL REVENUE FUND	1,326,266	
3160	AID TO LOCAL GOVERNMENTS GEOGRAPHICAL INFORMATION SYSTEM MAPPING GRANT PROGRAM FROM GENERAL REVENUE FUND	75,000	
3161	AID TO LOCAL GOVERNMENTS COUNTY TAX FORMS FROM GENERAL REVENUE FUND	175,000	
3162	SPECIAL CATEGORIES PROPERTY APPRAISER AND TAX COLLECTOR CERTIFICATION PROGRAM FROM CERTIFICATION PROGRAM TRUST FUND		450,000
3163	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	572,600	
3164	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	23,778	
TOTAL:	COMPLIANCE ASSISTANCE FROM GENERAL REVENUE FUND FROM TRUST FUNDS	6,114,692	450,000
	TOTAL POSITIONS	63.00	
	TOTAL ALL FUNDS		6,564,692
PROGRAM: CHILD SUPPORT ENFORCEMENT PROGRAM			
CASE PROCESSING			
	APPROVED SALARY RATE	43,984,724	
3165	SALARIES AND BENEFITS POSITIONS 1,402.00 FROM GENERAL REVENUE FUND 18,969,493 FROM CHILD SUPPORT INCENTIVE TRUST FUND 391,184 FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND 701,808 FROM GRANTS AND DONATIONS TRUST FUND 38,938,985		
3166	OTHER PERSONAL SERVICES FROM CHILD SUPPORT INCENTIVE TRUST FUND 59,699 FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND 119,398 FROM GRANTS AND DONATIONS TRUST FUND 347,662		
3167	EXPENSES FROM GENERAL REVENUE FUND 3,455,646 FROM CHILD SUPPORT INCENTIVE TRUST FUND 1,214,588 FROM GRANTS AND DONATIONS TRUST FUND 9,071,881		
3168	OPERATING CAPITAL OUTLAY FROM CHILD SUPPORT INCENTIVE TRUST FUND 96,046 FROM GRANTS AND DONATIONS TRUST FUND 186,439		
3169	SPECIAL CATEGORIES CHILD SUPPORT ENFORCEMENT ANNUAL FEE FROM GENERAL REVENUE FUND 2,810,231		
3170	SPECIAL CATEGORIES PURCHASE OF SERVICES - CHILD SUPPORT ENFORCEMENT FROM GENERAL REVENUE FUND 5,970,164 FROM CHILD SUPPORT INCENTIVE TRUST FUND 6,323,766 FROM GRANTS AND DONATIONS TRUST FUND 25,293,320		
3171	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND 269,859		

SECTION 6 - GENERAL GOVERNMENT

	FROM GRANTS AND DONATIONS TRUST FUND . . .		517,819
3172	DATA PROCESSING SERVICES CHILDREN AND FAMILIES DATA CENTER		
	FROM GENERAL REVENUE FUND	1,306,531	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND . .		829,986
	FROM GRANTS AND DONATIONS TRUST FUND . . .		3,374,009
TOTAL:	CASE PROCESSING		
	FROM GENERAL REVENUE FUND	32,781,924	
	FROM TRUST FUNDS		87,466,590
	TOTAL POSITIONS	1,402.00	
	TOTAL ALL FUNDS		120,248,514
REMITTANCE AND DISTRIBUTION			
	APPROVED SALARY RATE	1,433,404	
3173	SALARIES AND BENEFITS POSITIONS	48.00	
	FROM GENERAL REVENUE FUND	749,314	
	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND		27,039
	FROM GRANTS AND DONATIONS TRUST FUND . . .		1,507,382
3174	OTHER PERSONAL SERVICES		
	FROM CHILD SUPPORT INCENTIVE TRUST FUND .		8,298
	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND		16,596
	FROM GRANTS AND DONATIONS TRUST FUND . . .		48,322
3175	EXPENSES		
	FROM GENERAL REVENUE FUND	148,044	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND .		136,292
	FROM GRANTS AND DONATIONS TRUST FUND . . .		552,186
3176	OPERATING CAPITAL OUTLAY		
	FROM CHILD SUPPORT INCENTIVE TRUST FUND .		4,966
	FROM GRANTS AND DONATIONS TRUST FUND . . .		9,639
3177	SPECIAL CATEGORIES		
	TRANSFER GENERAL REVENUE TO CHILD SUPPORT ENFORCEMENT		
	FROM GENERAL REVENUE FUND	3,241,987	
3178	SPECIAL CATEGORIES		
	PURCHASE OF SERVICES - CHILD SUPPORT ENFORCEMENT		
	FROM GENERAL REVENUE FUND	7,105,048	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND .		4,946,083
	FROM CLERK OF THE COURT CHILD SUPPORT ENFORCEMENT COLLECTION SYSTEM TRUST FUND		1,800,000
	FROM GRANTS AND DONATIONS TRUST FUND . . .		26,602,620
3179	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	9,411	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		18,060
3180	FINANCIAL ASSISTANCE PAYMENTS		
	CHILD SUPPORT INCENTIVE PAYMENTS - POLITICAL SUBDIVISIONS		
	FROM CHILD SUPPORT INCENTIVE TRUST FUND .		750,000
3181	DATA PROCESSING SERVICES		
	CHILDREN AND FAMILIES DATA CENTER		
	FROM GENERAL REVENUE FUND	1,167,840	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND .		820,765
	FROM CLERK OF THE COURT CHILD SUPPORT ENFORCEMENT COLLECTION SYSTEM TRUST FUND		10,022
	FROM GRANTS AND DONATIONS TRUST FUND . . .		3,085,293

SECTION 6 - GENERAL GOVERNMENT

TOTAL: REMITTANCE AND DISTRIBUTION		
FROM GENERAL REVENUE FUND	12,421,644	
FROM TRUST FUNDS		40,343,563
TOTAL POSITIONS	48.00	
TOTAL ALL FUNDS		52,765,207

ESTABLISHMENT

APPROVED SALARY RATE	14,029,746	
3182 SALARIES AND BENEFITS	POSITIONS	444.00
FROM GENERAL REVENUE FUND		6,098,867
FROM CHILD SUPPORT ENFORCEMENT		
APPLICATION AND PROGRAM REVENUE TRUST		
FUND		220,059
FROM GRANTS AND DONATIONS TRUST FUND		12,270,006
3183 OTHER PERSONAL SERVICES		
FROM CHILD SUPPORT INCENTIVE TRUST FUND		17,162
FROM CHILD SUPPORT ENFORCEMENT		
APPLICATION AND PROGRAM REVENUE TRUST		
FUND		34,324
FROM GRANTS AND DONATIONS TRUST FUND		99,944
3184 EXPENSES		
FROM GENERAL REVENUE FUND	1,077,489	
FROM CHILD SUPPORT INCENTIVE TRUST FUND		417,611
FROM GRANTS AND DONATIONS TRUST FUND		2,904,100
3185 OPERATING CAPITAL OUTLAY		
FROM CHILD SUPPORT INCENTIVE TRUST FUND		31,638
FROM GRANTS AND DONATIONS TRUST FUND		61,415
3186 SPECIAL CATEGORIES		
PURCHASE OF SERVICES - CHILD SUPPORT		
ENFORCEMENT		
FROM GENERAL REVENUE FUND	3,845,322	
FROM CHILD SUPPORT INCENTIVE TRUST FUND		12,405,269
FROM CHILD SUPPORT ENFORCEMENT		
APPLICATION AND PROGRAM REVENUE TRUST		
FUND		308,934
FROM GRANTS AND DONATIONS TRUST FUND		19,404,135

From the funds in Specific Appropriation 3186, up to \$59,500 from the Child Support Incentive Trust Fund and \$115,500 from the Grants and Donations Trust Fund may be used by the department to conduct a review of the child support guideline schedule in accordance with the federal Family Support Act of 1988, to ensure appropriate determination of child support award amounts. The analysis of economic data derived from the study must be used in Florida's review of the guidelines to ensure that deviations from them are limited.

3187 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	86,258	
FROM GRANTS AND DONATIONS TRUST FUND		165,517
3188 DATA PROCESSING SERVICES		
CHILDREN AND FAMILIES DATA CENTER		
FROM GENERAL REVENUE FUND	1,617,663	
FROM CHILD SUPPORT INCENTIVE TRUST FUND		107,303
FROM GRANTS AND DONATIONS TRUST FUND		3,250,423
TOTAL: ESTABLISHMENT		
FROM GENERAL REVENUE FUND	12,725,599	
FROM TRUST FUNDS		51,697,840
TOTAL POSITIONS	444.00	
TOTAL ALL FUNDS		64,423,439

COMPLIANCE

APPROVED SALARY RATE	13,843,018	
3189 SALARIES AND BENEFITS	POSITIONS	439.00
FROM GENERAL REVENUE FUND		6,658,526

SECTION 6 - GENERAL GOVERNMENT

	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND		226,556
	FROM GRANTS AND DONATIONS TRUST FUND		12,610,362
3190	OTHER PERSONAL SERVICES		
	FROM CHILD SUPPORT INCENTIVE TRUST FUND		16,841
	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND		33,682
	FROM GRANTS AND DONATIONS TRUST FUND		98,072
3191	EXPENSES		
	FROM GENERAL REVENUE FUND	1,285,445	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND		541,158
	FROM GRANTS AND DONATIONS TRUST FUND		3,548,111
3192	OPERATING CAPITAL OUTLAY		
	FROM CHILD SUPPORT INCENTIVE TRUST FUND		29,531
	FROM GRANTS AND DONATIONS TRUST FUND		57,326
3193	SPECIAL CATEGORIES		
	PURCHASE OF SERVICES - CHILD SUPPORT ENFORCEMENT		
	FROM GENERAL REVENUE FUND	2,408,767	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND		8,050,641
	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND		171,449
	FROM GRANTS AND DONATIONS TRUST FUND		9,786,864
3194	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	85,763	
	FROM GRANTS AND DONATIONS TRUST FUND		164,570
3195	DATA PROCESSING SERVICES		
	CHILDREN AND FAMILIES DATA CENTER		
	FROM GENERAL REVENUE FUND	1,621,190	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND		107,560
	FROM GRANTS AND DONATIONS TRUST FUND		3,257,535
TOTAL:	COMPLIANCE		
	FROM GENERAL REVENUE FUND	12,059,691	
	FROM TRUST FUNDS		38,700,258
	TOTAL POSITIONS	439.00	
	TOTAL ALL FUNDS		50,759,949
PROGRAM: GENERAL TAX ADMINISTRATION PROGRAM			
TAX PROCESSING			
	APPROVED SALARY RATE	14,171,832	
3196	SALARIES AND BENEFITS		
	POSITIONS	461.00	
	FROM GENERAL REVENUE FUND	17,288,719	
	FROM ADMINISTRATIVE TRUST FUND		3,476,798
	FROM GRANTS AND DONATIONS TRUST FUND		2,789,196
3197	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	76,149	
	FROM ADMINISTRATIVE TRUST FUND		82,157
	FROM GRANTS AND DONATIONS TRUST FUND		35,263
3198	EXPENSES		
	FROM GENERAL REVENUE FUND	2,423,262	
	FROM ADMINISTRATIVE TRUST FUND		1,359,667
	FROM GRANTS AND DONATIONS TRUST FUND		786,879
3199	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AID TO LOCAL GOVERNMENT/ DISTRIBUTION TO CLERKS OF COURT FROM THE DEPARTMENT OF REVENUE CLERKS OF THE COURT TRUST FUND		31,500,000

SECTION 6 - GENERAL GOVERNMENT

3200	AID TO LOCAL GOVERNMENTS EMERGENCY DISTRIBUTIONS FROM LOCAL GOVERNMENT HALF-CENT SALES TAX CLEARING TRUST FUND		18,107,042
3201	AID TO LOCAL GOVERNMENTS INMATE SUPPLEMENTAL DISTRIBUTION FROM LOCAL GOVERNMENT HALF-CENT SALES TAX CLEARING TRUST FUND		592,958
3202	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	240,988	190,466 5,377
3203	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	829,584	722,581 268,642
3204	SPECIAL CATEGORIES PURCHASE OF SERVICES - COLLECTION AGENCIES FROM ADMINISTRATIVE TRUST FUND		97,049
3205	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	99,938	38,112
TOTAL:	TAX PROCESSING FROM GENERAL REVENUE FUND FROM TRUST FUNDS	20,958,640	60,052,187
	TOTAL POSITIONS	461.00	
	TOTAL ALL FUNDS		81,010,827

TAXPAYER AID

	APPROVED SALARY RATE	7,637,971	
3206	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	201.00 7,670,822	1,514,884 1,246,123
3207	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	30,586	20,042 14,195
3208	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	1,110,093	533,809 297,828
3209	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND		54,485 2,161
3210	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	340,938	138,216 126,315
3211	SPECIAL CATEGORIES PURCHASE OF SERVICES - COLLECTION AGENCIES FROM ADMINISTRATIVE TRUST FUND		39,000
3212	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	40,159	15,316

SECTION 6 - GENERAL GOVERNMENT

TOTAL: TAXPAYER AID		
FROM GENERAL REVENUE FUND	9,192,598	
FROM TRUST FUNDS		4,002,374
TOTAL POSITIONS	201.00	
TOTAL ALL FUNDS		13,194,972

COMPLIANCE DETERMINATION

APPROVED SALARY RATE	50,494,449	
3213 SALARIES AND BENEFITS POSITIONS	1,147.50	
FROM GENERAL REVENUE FUND	43,675,456	
FROM ADMINISTRATIVE TRUST FUND		8,879,032
FROM GRANTS AND DONATIONS TRUST FUND		6,970,671
3214 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	196,027	
FROM ADMINISTRATIVE TRUST FUND		146,147
FROM GRANTS AND DONATIONS TRUST FUND		90,767
3215 EXPENSES		
FROM GENERAL REVENUE FUND	7,052,205	
FROM ADMINISTRATIVE TRUST FUND		3,482,705
FROM GRANTS AND DONATIONS TRUST FUND		2,065,492
3216 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	1,350	
FROM ADMINISTRATIVE TRUST FUND		318,788
FROM GRANTS AND DONATIONS TRUST FUND		13,845
3217 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	2,166,983	
FROM ADMINISTRATIVE TRUST FUND		919,838
FROM GRANTS AND DONATIONS TRUST FUND		652,281
3218 SPECIAL CATEGORIES		
PURCHASE OF SERVICES - COLLECTION AGENCIES		
FROM ADMINISTRATIVE TRUST FUND		249,900
3219 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	257,335	
FROM ADMINISTRATIVE TRUST FUND		98,138
TOTAL: COMPLIANCE DETERMINATION		
FROM GENERAL REVENUE FUND	53,349,356	
FROM TRUST FUNDS		23,887,604
TOTAL POSITIONS	1,147.50	
TOTAL ALL FUNDS		77,236,960

COMPLIANCE RESOLUTION

APPROVED SALARY RATE	19,999,312	
3221 SALARIES AND BENEFITS POSITIONS	556.50	
FROM GENERAL REVENUE FUND	21,530,884	
FROM ADMINISTRATIVE TRUST FUND		4,327,846
FROM GRANTS AND DONATIONS TRUST FUND		3,343,618
3222 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	84,409	
FROM ADMINISTRATIVE TRUST FUND		64,606
FROM GRANTS AND DONATIONS TRUST FUND		41,347
3223 EXPENSES		
FROM GENERAL REVENUE FUND	3,175,738	
FROM ADMINISTRATIVE TRUST FUND		1,555,401
FROM GRANTS AND DONATIONS TRUST FUND		930,198
3224 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	22,218	
FROM ADMINISTRATIVE TRUST FUND		109,342
FROM GRANTS AND DONATIONS TRUST FUND		6,318

SECTION 6 - GENERAL GOVERNMENT

3225	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	989,314	
	FROM ADMINISTRATIVE TRUST FUND		433,371
	FROM GRANTS AND DONATIONS TRUST FUND		310,497
3226	SPECIAL CATEGORIES PURCHASE OF SERVICES - COLLECTION AGENCIES		
	FROM ADMINISTRATIVE TRUST FUND		114,051
3227	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	117,443	
	FROM ADMINISTRATIVE TRUST FUND		44,791
TOTAL:	COMPLIANCE RESOLUTION		
	FROM GENERAL REVENUE FUND	25,920,006	
	FROM TRUST FUNDS		11,281,386
	TOTAL POSITIONS	556.50	
	TOTAL ALL FUNDS		37,201,392

PROGRAM: INFORMATION SERVICES PROGRAM

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	7,625,815	
3228	SALARIES AND BENEFITS	181.00	
	POSITIONS		
	FROM GENERAL REVENUE FUND	7,290,182	
	FROM ADMINISTRATIVE TRUST FUND		2,237,136
	FROM GRANTS AND DONATIONS TRUST FUND		604,946
3229	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	172,260	
	FROM ADMINISTRATIVE TRUST FUND		29,252
3230	EXPENSES		
	FROM GENERAL REVENUE FUND	1,576,678	
	FROM ADMINISTRATIVE TRUST FUND		789,492
	FROM GRANTS AND DONATIONS TRUST FUND		212,063
3231	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	137,233	
	FROM ADMINISTRATIVE TRUST FUND		206,297
	FROM GRANTS AND DONATIONS TRUST FUND		34,094
3232	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,929,823	
	FROM ADMINISTRATIVE TRUST FUND		3,515,729
	FROM GRANTS AND DONATIONS TRUST FUND		784,476
3233	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	16,823	
	FROM ADMINISTRATIVE TRUST FUND		11,313
3234	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	154,714	
	FROM ADMINISTRATIVE TRUST FUND		229,286
3235	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE		
	FROM GENERAL REVENUE FUND	167,761	
	FROM ADMINISTRATIVE TRUST FUND		186,812
TOTAL:	INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND	11,445,474	
	FROM TRUST FUNDS		8,840,896
	TOTAL POSITIONS	181.00	
	TOTAL ALL FUNDS		20,286,370

SECTION 6 - GENERAL GOVERNMENT

STATE, DEPARTMENT OF

PROGRAM: OFFICE OF THE SECRETARY AND
ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	3,539,050		
3236	SALARIES AND BENEFITS	POSITIONS	72.00	
	FROM GENERAL REVENUE FUND		4,491,116	
	FROM GRANTS AND DONATIONS TRUST FUND			90,344
3237	EXPENSES			
	FROM GENERAL REVENUE FUND		444,004	
3238	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		5,000	
3239	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		69,000	
3240	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		21,019	
3241	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		28,116	
	FROM GRANTS AND DONATIONS TRUST FUND			550
3242	DATA PROCESSING SERVICES			
	OTHER DATA PROCESSING SERVICES			
	FROM GENERAL REVENUE FUND		43,173	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND		5,101,428	
	FROM TRUST FUNDS			90,894
	TOTAL POSITIONS		72.00	
	TOTAL ALL FUNDS			5,192,322

PROGRAM: ELECTIONS

ELECTIONS

	APPROVED SALARY RATE	2,878,194		
3243	SALARIES AND BENEFITS	POSITIONS	69.00	
	FROM GENERAL REVENUE FUND		1,611,797	
	FROM GRANTS AND DONATIONS TRUST FUND			2,252,424
3244	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		87,150	
	FROM GRANTS AND DONATIONS TRUST FUND			225,000
3245	EXPENSES			
	FROM GENERAL REVENUE FUND		912,806	
	FROM GRANTS AND DONATIONS TRUST FUND			647,321
3246	AID TO LOCAL GOVERNMENTS			
	PETITION SIGNATURE VERIFICATION			
	FROM GENERAL REVENUE FUND		75,000	
3247	AID TO LOCAL GOVERNMENTS			
	SPECIAL ELECTIONS			
	FROM GENERAL REVENUE FUND		200,000	
3248	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		73,086	
	FROM GRANTS AND DONATIONS TRUST FUND			19,000

SECTION 6 - GENERAL GOVERNMENT

3249	SPECIAL CATEGORIES VOTER INFORMATION FROM GENERAL REVENUE FUND	75,000	
3250	SPECIAL CATEGORIES VOTING SYSTEMS ASSISTANCE FROM GRANTS AND DONATIONS TRUST FUND . . .		525,000
3251	SPECIAL CATEGORIES STATEWIDE VOTER REGISTRATION SYSTEM - HELP AMERICA VOTE ACT (HAVA) FROM GRANTS AND DONATIONS TRUST FUND . . .		2,546,079
3252	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	285,319	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		300,058
3253	SPECIAL CATEGORIES ASSISTANCE FOR INDIVIDUALS WITH DISABILITIES FROM GRANTS AND DONATIONS TRUST FUND . . .		800,000
3254	SPECIAL CATEGORIES LITIGATION EXPENSES FROM GENERAL REVENUE FUND	150,000	
3255	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	56,532	
3255A	SPECIAL CATEGORIES TRANSFER TO GRANTS AND DONATIONS TRUST FUND FROM GENERAL REVENUE FUND	375,776	
3256	SPECIAL CATEGORIES ELECTION FRAUD PREVENTION FROM GENERAL REVENUE FUND	600,000	
3257	SPECIAL CATEGORIES GRANTS AND AIDS - FEDERAL ELECTION ACTIVITIES (HELP AMERICA VOTE ACT) FROM GRANTS AND DONATIONS TRUST FUND . . .		2,000,000
3258	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	12,229	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		13,258
TOTAL:	ELECTIONS FROM GENERAL REVENUE FUND	4,514,695	
	FROM TRUST FUNDS		9,328,140
	TOTAL POSITIONS	69.00	
	TOTAL ALL FUNDS		13,842,835

PROGRAM: HISTORICAL RESOURCES

HISTORICAL RESOURCES PRESERVATION AND EXHIBITION

	APPROVED SALARY RATE	2,962,161	
3260	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	84.00 2,599,033	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		1,240,346
	FROM OPERATING TRUST FUND		316,891
3261	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	74,516	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		2,452,614
	FROM OPERATING TRUST FUND		506,051
3262	EXPENSES FROM GENERAL REVENUE FUND	1,376,216	

SECTION 6 - GENERAL GOVERNMENT

	FROM GRANTS AND DONATIONS TRUST FUND . . .		549,761
	FROM OPERATING TRUST FUND		331,442
3263	OPERATING CAPITAL OUTLAY		
	FROM GRANTS AND DONATIONS TRUST FUND . . .		150,000
	FROM OPERATING TRUST FUND		22,500
3263A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - HISTORIC MUSEUM GRANTS		
	FROM GENERAL REVENUE FUND	1,750,000	
3264	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	219,412	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		143,655
	FROM OPERATING TRUST FUND		189,307
3265	SPECIAL CATEGORIES		
	GRANTS AND AIDS - HISTORIC PRESERVATION		
	GRANTS		
	FROM GENERAL REVENUE FUND	2,000,000	
	FROM OPERATING TRUST FUND		85,870
3266	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	22,173	
	FROM OPERATING TRUST FUND		15,914
3267	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	25,569	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		11,853
	FROM OPERATING TRUST FUND		3,028
3268	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	34,746	
3269	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	GRANTS AND AIDS - SPECIAL CATEGORIES -		
	ACQUISITION, RESTORATION OF HISTORIC		
	PROPERTIES		
	FROM GENERAL REVENUE FUND	7,427,956	

Funds in Specific Appropriation 3269 are provided to fund the historical preservation projects that were selected in accordance with chapter 1A-35.007, Florida Administrative Code.

TOTAL:	HISTORICAL RESOURCES PRESERVATION AND EXHIBITION		
	FROM GENERAL REVENUE FUND	15,529,621	
	FROM TRUST FUNDS		6,019,232
	TOTAL POSITIONS	84.00	
	TOTAL ALL FUNDS		21,548,853

PROGRAM: CORPORATIONS

COMMERCIAL RECORDINGS AND REGISTRATIONS

	APPROVED SALARY RATE	5,457,114	
3270	SALARIES AND BENEFITS		152.00
	FROM GENERAL REVENUE FUND	7,687,258	
3271	EXPENSES		
	FROM GENERAL REVENUE FUND	3,415,705	
3272	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	80,000	
3273	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	979,627	

SECTION 6 - GENERAL GOVERNMENT

3274	SPECIAL CATEGORIES RICO ACT - ALIEN CORPORATIONS FROM GENERAL REVENUE FUND	200,000	
3275	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	38,248	
3276	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	64,899	
3277	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	249,361	
TOTAL:	COMMERCIAL RECORDINGS AND REGISTRATIONS FROM GENERAL REVENUE FUND	12,715,098	
	TOTAL POSITIONS	152.00	
	TOTAL ALL FUNDS		12,715,098
PROGRAM: LIBRARY AND INFORMATION SERVICES			
LIBRARY, ARCHIVES AND INFORMATION SERVICES			
	APPROVED SALARY RATE	3,745,437	
3278	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM LIBRARY SERVICES TRUST FUND FROM RECORDS MANAGEMENT TRUST FUND	100.50 2,284,327	1,392,831 1,340,539
3279	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM LIBRARY SERVICES TRUST FUND FROM RECORDS MANAGEMENT TRUST FUND	169,916	302,826 52,412
3280	EXPENSES FROM GENERAL REVENUE FUND FROM LIBRARY SERVICES TRUST FUND FROM RECORDS MANAGEMENT TRUST FUND	2,034,360	811,597 785,866
3281	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - HISTORICAL RECORDS GRANTS FROM LIBRARY SERVICES TRUST FUND		25,000
3282	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - LIBRARY COOPERATIVES FROM GENERAL REVENUE FUND	2,400,000	
3283	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - LIBRARY GRANTS FROM GENERAL REVENUE FUND FROM LIBRARY SERVICES TRUST FUND	31,999,233	3,641,637
3284	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS COMMUNITY LIBRARIES IN CARING FROM GENERAL REVENUE FUND	100,000	
3285	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM LIBRARY SERVICES TRUST FUND FROM RECORDS MANAGEMENT TRUST FUND	26,000	7,522 14,959
3286	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM LIBRARY SERVICES TRUST FUND FROM RECORDS MANAGEMENT TRUST FUND	135,845	356,622 37,059

SECTION 6 - GENERAL GOVERNMENT

3287	SPECIAL CATEGORIES LIBRARY RESOURCES		
	FROM GENERAL REVENUE FUND	577,580	
	FROM LIBRARY SERVICES TRUST FUND		1,773,197
3288	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	36,331	
3289	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	22,725	
	FROM LIBRARY SERVICES TRUST FUND		12,635
	FROM RECORDS MANAGEMENT TRUST FUND		12,160
3290A	FIXED CAPITAL OUTLAY LIBRARY CONSTRUCTION GRANTS		
	FROM GENERAL REVENUE FUND	10,500,000	
Funds in Specific Appropriation 3290A are provided for library construction projects that are in compliance with section 257.191, Florida Statutes.			
TOTAL:	LIBRARY, ARCHIVES AND INFORMATION SERVICES		
	FROM GENERAL REVENUE FUND	50,286,317	
	FROM TRUST FUNDS		10,566,862
	TOTAL POSITIONS	100.50	
	TOTAL ALL FUNDS		60,853,179
PROGRAM: CULTURAL AFFAIRS			
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	APPROVED SALARY RATE	622,199	
3290B	SALARIES AND BENEFITS POSITIONS	16.00	
	FROM GENERAL REVENUE FUND	454,693	
	FROM FINE ARTS COUNCIL TRUST FUND		313,639
3290C	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	59,750	
	FROM FINE ARTS COUNCIL TRUST FUND		20,600
3290D	EXPENSES		
	FROM GENERAL REVENUE FUND	268,177	
	FROM FINE ARTS COUNCIL TRUST FUND		163,330
3290E	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	3,000	
3290F	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	25,000	
	FROM FINE ARTS COUNCIL TRUST FUND		40,000
3290G	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	8,324	
3290H	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	4,330	
	FROM FINE ARTS COUNCIL TRUST FUND		2,657

SECTION 6 - GENERAL GOVERNMENT

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	823,274	
FROM TRUST FUNDS		540,226
TOTAL POSITIONS	16.00	
TOTAL ALL FUNDS		1,363,500

CULTURAL SUPPORT AND DEVELOPMENT GRANTS

3290I AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - ARTS GRANTS		
FROM GENERAL REVENUE FUND	2,718,750	
FROM FINE ARTS COUNCIL TRUST FUND		297,200
3290J AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - SCIENCES GRANTS		
FROM GENERAL REVENUE FUND	500,000	
3290K AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - ARTS IN EDUCATION GRANTS		
FROM GENERAL REVENUE FUND	550,000	
3290L AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - LOCAL ARTS AGENCIES/ STATE SERVICE ORGANIZATIONS		
FROM GENERAL REVENUE FUND	400,000	
3290M AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - YOUTH AND CHILDREN'S MUSEUMS GRANTS		
FROM GENERAL REVENUE FUND	250,000	
3290N SPECIAL CATEGORIES		
GRANTS AND AIDS - FINE ARTS ENDOWMENT		
FROM GENERAL REVENUE FUND	4,800,000	

Funds in Specific Appropriation 3290N are provided for the Cultural Endowment Program in accordance with sections 265.601-606, Florida Statutes and chapter 1T-1.001, Florida Administrative Code.

32900 SPECIAL CATEGORIES		
GRANTS AND AIDS - CHALLENGE GRANTS		
FROM GENERAL REVENUE FUND	941,300	

Funds in Specific Appropriation 32900 are provided for Challenge Grants that are in compliance with section 265.286, Florida Statutes, and are priority ranked under chapter 1T-1.001, Florida Administrative Code.

3290P SPECIAL CATEGORIES		
GRANTS AND AIDS - CULTURAL EXCHANGE PROGRAM		
FROM GENERAL REVENUE FUND	250,000	

3290Q SPECIAL CATEGORIES		
GRANTS AND AIDS - CULTURAL INSTITUTIONS		
FROM GENERAL REVENUE FUND	6,495,872	

3290R SPECIAL CATEGORIES		
GRANTS AND AIDS - FLORIDA ENDOWMENT FOR THE HUMANITIES		
FROM GENERAL REVENUE FUND	430,000	

3290S SPECIAL CATEGORIES		
GRANTS AND AIDS - STATE TOURING PROGRAM		
FROM GENERAL REVENUE FUND	200,000	

3290T SPECIAL CATEGORIES		
GRANTS AND AIDS - CULTURAL AND HISTORICAL PROGRAMS		
FROM GENERAL REVENUE FUND	800,000	

From the funds in Specific Appropriation 3290T, \$700,000 in non-recurring general revenue is provided for the Gospel Complex for Education, \$50,000 is provided for the African American History Marketing and Educational Initiative, and \$50,000 is provided for the Bay of Pigs Museum and Library.

SECTION 6 - GENERAL GOVERNMENT

3290U GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 GRANTS AND AIDS - SPECIAL CATEGORIES -
 CULTURAL FACILITIES PROGRAM
 FROM GENERAL REVENUE FUND 7,700,000

Funds in Specific Appropriation 3290U are provided for the cultural facility projects that were selected in accordance with chapter 1T-1.001, Florida Administrative Code, and section 265.701, Florida Statutes.

3290V GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 GRANTS AND AIDS - REGIONAL CULTURAL
 FACILITIES
 FROM GENERAL REVENUE FUND 50,000

Funds in Specific Appropriation 3290V are provided for a regional cultural facility project that is in compliance with section 265.702, Florida Statutes, and is priority ranked under chapter 1T-1.001, Florida Administrative Code.

3290W GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 GRANTS AND AIDS - SPECIFIC CULTURAL AND
 HISTORIC PROJECTS
 FROM GENERAL REVENUE FUND 1,805,000

From the funds in Specific Appropriation 3290W, non-recurring general revenue is provided for the following:

Purple Heart Monument - City of Dunedin.....	10,000
Holocaust Documentation & Education Center Rail Car Site Renovation Project.....	350,000
Clarke House Museum.....	20,000
Lake Wales Recreation and Cultural Complex.....	1,000,000
Dunedin Rail Road Station Restoration.....	150,000
Zora Neale Hurston Arts & Cultural Museum.....	100,000
Harry T. and Harriette V. Moore Home Replica.....	100,000
Winter Park Cultural Center.....	50,000
C-100/Bayfront Historic Preservation Project - Phase 1.....	25,000

TOTAL: CULTURAL SUPPORT AND DEVELOPMENT GRANTS		
FROM GENERAL REVENUE FUND	27,890,922	
FROM TRUST FUNDS		297,200
 TOTAL ALL FUNDS		 28,188,122
 TOTAL OF SECTION 6	POSITIONS	19,673.74
FROM GENERAL REVENUE FUND		1670,527,436
FROM TRUST FUNDS		3524,519,988
TOTAL ALL FUNDS		5195,047,424

SECTION 7 - JUDICIAL BRANCH

SPECIFIC
APPROPRIATION

The monies contained herein are appropriated from the named funds to the State Courts System as the amounts to be used to pay salaries, other operational expenditures and fixed capital outlay.

STATE COURT SYSTEM

PROGRAM: SUPREME COURT

COURT OPERATIONS - SUPREME COURT

	APPROVED SALARY RATE	6,011,753	
3310	SALARIES AND BENEFITS	POSITIONS	98.00
	FROM GENERAL REVENUE FUND		7,698,490
3311	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		132,585
3312	EXPENSES		
	FROM GENERAL REVENUE FUND		1,192,774
3313	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		54,378
3314	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND		559,041
3315	SPECIAL CATEGORIES		
	DISCRETIONARY FUNDS OF THE CHIEF JUSTICE		
	FROM GENERAL REVENUE FUND		20,000
<p>Funds in Specific Appropriation 3315 may be spent at the discretion of the Chief Justice to carry out the official duties of the court. These funds shall be disbursed by the Chief Financial Officer upon receipt of vouchers authorized by the Chief Justice.</p>			
3316	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND		35,582
3317	SPECIAL CATEGORIES		
	SUPREME COURT LAW LIBRARY		
	FROM GENERAL REVENUE FUND		384,552
3318	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND		25,714
3319	FIXED CAPITAL OUTLAY		
	LIBRARY RENOVATION - DMS MGD		
	FROM GENERAL REVENUE FUND		1,716,000
3320	FIXED CAPITAL OUTLAY		
	RESTROOM RENOVATION		
	FROM GENERAL REVENUE FUND		862,707
3321	FIXED CAPITAL OUTLAY		
	WATER INTRUSION - SUPREME COURT - DMS MGD		
	FROM GENERAL REVENUE FUND		2,700,000
3322	FIXED CAPITAL OUTLAY		
	COURTROOM RENOVATION		
	FROM GENERAL REVENUE FUND		1,000,000
3323	FIXED CAPITAL OUTLAY		
	ELEVATOR REPLACEMENT		
	FROM GENERAL REVENUE FUND		175,000

SECTION 7 - JUDICIAL BRANCH

TOTAL: COURT OPERATIONS - SUPREME COURT			
FROM GENERAL REVENUE FUND	16,556,823		
TOTAL POSITIONS	98.00		
TOTAL ALL FUNDS		16,556,823	
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
APPROVED SALARY RATE	9,130,036		
3324 SALARIES AND BENEFITS	POSITIONS	176.50	
FROM GENERAL REVENUE FUND	8,844,270		
FROM COURT EDUCATION TRUST FUND		1,160,562	
FROM MEDIATION AND ARBITRATION TRUST FUND		414,720	
FROM FEDERAL GRANTS TRUST FUND		1,194,208	
FROM OPERATING TRUST FUND		86,764	
3325 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND	393,796		
FROM COURT EDUCATION TRUST FUND		105,540	
FROM MEDIATION AND ARBITRATION TRUST FUND		165,000	
FROM FEDERAL GRANTS TRUST FUND		66,560	
FROM OPERATING TRUST FUND		115,104	
3326 EXPENSES			
FROM GENERAL REVENUE FUND	1,724,962		
FROM COURT EDUCATION TRUST FUND		1,863,355	
FROM MEDIATION AND ARBITRATION TRUST FUND		215,824	
FROM FEDERAL GRANTS TRUST FUND		462,170	
FROM GRANTS AND DONATIONS TRUST FUND		89,493	
FROM OPERATING TRUST FUND		187,688	
3327 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND	672,655		
FROM COURT EDUCATION TRUST FUND		10,000	
FROM MEDIATION AND ARBITRATION TRUST FUND		1,500	
FROM FEDERAL GRANTS TRUST FUND		111,376	
3327A SPECIAL CATEGORIES			
ACQUISITION OF MOTOR VEHICLES			
FROM GENERAL REVENUE FUND	19,000		
3328 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND	175,199		
FROM COURT EDUCATION TRUST FUND		158,448	
FROM MEDIATION AND ARBITRATION TRUST FUND		125,000	
FROM FEDERAL GRANTS TRUST FUND		124,018	
FROM GRANTS AND DONATIONS TRUST FUND		10,000	
FROM OPERATING TRUST FUND		10,000	
3329 SPECIAL CATEGORIES			
FLORIDA CASES SOUTHERN 2ND REPORTER			
FROM GENERAL REVENUE FUND	664,135		
3330 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM GENERAL REVENUE FUND	30,010		
3331 SPECIAL CATEGORIES			
COMPUTER SUBSCRIPTION SERVICES			
FROM GENERAL REVENUE FUND	189,010		
3332 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
FROM GENERAL REVENUE FUND	35,081		
FROM COURT EDUCATION TRUST FUND		4,665	
FROM MEDIATION AND ARBITRATION TRUST FUND		1,653	
FROM FEDERAL GRANTS TRUST FUND		4,745	

SECTION 7 - JUDICIAL BRANCH

FROM GRANTS AND DONATIONS TRUST FUND . . .		20
3333 DATA PROCESSING SERVICES		
OTHER DATA PROCESSING SERVICES		
FROM GENERAL REVENUE FUND	1,135,611	
FROM FEDERAL GRANTS TRUST FUND		80,000
FROM OPERATING TRUST FUND		338,000
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	13,883,729	
FROM TRUST FUNDS		7,106,413
TOTAL POSITIONS	176.50	
TOTAL ALL FUNDS		20,990,142

ADMINISTERED FUNDS - JUDICIAL

COURT OPERATIONS - ADMINISTERED FUNDS

3333A AID TO LOCAL GOVERNMENTS		
SMALL COUNTY COURTHOUSE FACILITIES		
FROM GENERAL REVENUE FUND	12,045,000	

Funds in Specific Appropriation 3333A from non-recurring general revenue are provided for improvements, renovations and repairs to court facilities in the following counties:

BAKER COUNTY.....	500,000
CALHOUN COUNTY.....	225,000
COLUMBIA COUNTY.....	70,000
DIXIE COUNTY.....	200,000
FRANKLIN COUNTY.....	200,000
GADSDEN COUNTY.....	500,000
GLADES COUNTY.....	550,000
GULF COUNTY.....	225,000
HAMILTON COUNTY.....	250,000
HARDEE COUNTY.....	500,000
HENDRY COUNTY.....	100,000
HOLMES COUNTY.....	250,000
JEFFERSON COUNTY.....	100,000
LAFAYETTE COUNTY.....	250,000
LEVY COUNTY.....	375,000
MADISON COUNTY.....	400,000
NASSAU COUNTY.....	450,000
OKEECHOBEE COUNTY.....	500,000
SUWANNEE COUNTY.....	400,000
TAYLOR COUNTY RENOVATIONS.....	200,000
TAYLOR COUNTY SECURITY.....	200,000
WAKULLA COUNTY.....	350,000
WASHINGTON COUNTY.....	250,000

3334 SPECIAL CATEGORIES		
DUE PROCESS CONTINGENCY FUND		
	POSITIONS	22.00
FROM GENERAL REVENUE FUND		774,334

Funds in Specific Appropriation 3334 are provided as contingency funds pursuant to section 29.016, Florida Statutes.

The positions authorized in Specific Appropriation 3334 shall be held in reserve as a contingency in the event the state courts determine that some portion of Article V due process services needs to be shifted from a contractual basis to an employee model in one or more judicial circuits. The Chief Justice of the Supreme Court may request transfer of these positions to the salaries and benefits appropriation category within any of the state courts budget entities, consistent with requests for transfers of funds into those same budget entities. Such transfers are subject to the notice, review, and objection provisions of section 216.177, Florida Statutes.

SECTION 7 - JUDICIAL BRANCH

TOTAL: COURT OPERATIONS - ADMINISTERED FUNDS		
FROM GENERAL REVENUE FUND	12,819,334	
TOTAL POSITIONS	22.00	
TOTAL ALL FUNDS		12,819,334

PROGRAM: DISTRICT COURTS OF APPEAL

COURT OPERATIONS - APPELLATE COURTS

APPROVED SALARY RATE	29,224,987	
3335 SALARIES AND BENEFITS	POSITIONS	441.00
FROM GENERAL REVENUE FUND		37,560,816
3336 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND		179,851
3337 EXPENSES		
FROM GENERAL REVENUE FUND		2,240,157
3338 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND		212,549
3339 SPECIAL CATEGORIES		
COMPENSATION TO RETIRED JUDGES		
FROM GENERAL REVENUE FUND		173,480
3340 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND		1,062,833
3341 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND		176,472
3342 SPECIAL CATEGORIES		
DISTRICT COURT OF APPEAL LAW LIBRARY		
FROM GENERAL REVENUE FUND		600,188
3343 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND		112,134
3344 DATA PROCESSING SERVICES		
OTHER DATA PROCESSING SERVICES		
FROM GENERAL REVENUE FUND		176,782
3345 FIXED CAPITAL OUTLAY		
AIR CONDITIONING REPLACEMENT PROJECT - DMS		
MGD		
FROM GENERAL REVENUE FUND		1,017,846
3346 FIXED CAPITAL OUTLAY		
RESTROOM RENOVATION PROJECT - DMS MGD		
FROM GENERAL REVENUE FUND		54,746
3347 FIXED CAPITAL OUTLAY		
WINDOW REPLACEMENT PROJECT - DMS MGD		
FROM GENERAL REVENUE FUND		300,000
3347A FIXED CAPITAL OUTLAY		
FIRST DISTRICT COURT OF APPEALS- EXPANSION		
- DMS MGD		
FROM GENERAL REVENUE FUND		7,900,000
3348 FIXED CAPITAL OUTLAY		
COURTHOUSE ENTRYWAY RENOVATIONS - AGENCY		
MANAGED		
FROM GENERAL REVENUE FUND		74,300
3349 FIXED CAPITAL OUTLAY		
PARKING GARAGE RAIN GUTTER INSTALLATION -		
AGENCY MANAGED		
FROM GENERAL REVENUE FUND		11,800

SECTION 7 - JUDICIAL BRANCH

3351	FIXED CAPITAL OUTLAY BUILDING SECURITY ENTRANCE RENOVATIONS - DMS MGD FROM GENERAL REVENUE FUND	1,875,094	
3352	FIXED CAPITAL OUTLAY BUILDING REPAIRS - FOURTH DISTRICT COURT OF APPEALS FROM GENERAL REVENUE FUND	47,775	
3353	FIXED CAPITAL OUTLAY REPLACEMENT OF CARPET - DMS MGD FROM GENERAL REVENUE FUND	153,000	
3354	FIXED CAPITAL OUTLAY COURTROOM RENOVATIONS - DMS MGD FROM GENERAL REVENUE FUND	177,496	
3355	FIXED CAPITAL OUTLAY HEATING VENTILATING AND AIR CONDITIONING REPLACEMENT - STATEWIDE FROM GENERAL REVENUE FUND	59,800	
TOTAL:	COURT OPERATIONS - APPELLATE COURTS FROM GENERAL REVENUE FUND	54,167,119	
	TOTAL POSITIONS	441.00	
	TOTAL ALL FUNDS		54,167,119

PROGRAM: TRIAL COURTS

COURT OPERATIONS - CIRCUIT COURTS

	APPROVED SALARY RATE	198,713,745	
3356	SALARIES AND BENEFITS	3,044.00	
	FROM GENERAL REVENUE FUND	248,597,618	
	FROM MEDIATION AND ARBITRATION TRUST FUND		101,229
	FROM FEDERAL GRANTS TRUST FUND		6,525,375
	FROM OPERATING TRUST FUND		5,965,601
3357	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	1,212,900	
	FROM FEDERAL GRANTS TRUST FUND		151,018

From the funds in specific appropriation 3357, \$150,000 in non-recurring general revenue is provided for business courts in the 9th, 11th, and 13th judicial circuits.

3358	EXPENSES FROM GENERAL REVENUE FUND	12,337,449	
	FROM FEDERAL GRANTS TRUST FUND		194,216
	FROM OPERATING TRUST FUND		58,031
3359	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	1,000,000	
3360	SPECIAL CATEGORIES CIVIL TRAFFIC INFRACTION HEARING OFFICERS FROM GENERAL REVENUE FUND	2,392,848	
3361	SPECIAL CATEGORIES GRANTS AND AIDS - CHILD ADVOCACY CENTERS FROM GENERAL REVENUE FUND	150,000	
3362	SPECIAL CATEGORIES COMPENSATION TO RETIRED JUDGES FROM GENERAL REVENUE FUND	2,664,927	
3363	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	1,624,600	

SECTION 7 - JUDICIAL BRANCH

3364	SPECIAL CATEGORIES GRANTS AND AIDS - PAYMENT TO JURORS AND WITNESSES FROM GENERAL REVENUE FUND	4,536,910	
3365	SPECIAL CATEGORIES MEALS AND LODGING FOR JURORS FROM GENERAL REVENUE FUND	215,825	
3366	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	780,045	
3367	SPECIAL CATEGORIES STATEWIDE GRAND JURY - EXPENSES FROM GENERAL REVENUE FUND	157,914	
3368	SPECIAL CATEGORIES MEDIATION/ARBITRATION SERVICES FROM GENERAL REVENUE FUND FROM MEDIATION AND ARBITRATION TRUST FUND	1,084,040	2,229,292
3369	SPECIAL CATEGORIES STATE COURTS DUE PROCESS COSTS FROM GENERAL REVENUE FUND	21,018,083	
3370	SPECIAL CATEGORIES STATE-FUNDED SERVICES COST RECOVERY FROM OPERATING TRUST FUND		600,000
3371	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM MEDIATION AND ARBITRATION TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	741,286	504 36,807 270
3372	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	108,500	
TOTAL:	COURT OPERATIONS - CIRCUIT COURTS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	298,622,945	15,862,343
	TOTAL POSITIONS	3,044.00	
	TOTAL ALL FUNDS		314,485,288
COURT OPERATIONS - COUNTY COURTS			
	APPROVED SALARY RATE	55,876,908	
3373	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	644.00 73,619,028	
3374	EXPENSES FROM GENERAL REVENUE FUND	4,202,222	
3375	SPECIAL CATEGORIES ADDITIONAL COMPENSATION FOR COUNTY JUDGES FROM GENERAL REVENUE FUND	275,855	
Funds are provided in Specific Appropriation 3375 for county judges assigned to active judicial service in any of the courts created by Article V of the State Constitution. Such funds shall be paid as additional compensation for such service, and shall be computed based on the salary paid to a judge of the court to which the assignment is made, and shall be computed on the basis of an eight hour day, or major fraction thereof.			
3376	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	212,500	

SECTION 7 - JUDICIAL BRANCH

3377	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	80,344	
3378	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	163,274	
TOTAL:	COURT OPERATIONS - COUNTY COURTS FROM GENERAL REVENUE FUND	78,553,223	
	TOTAL POSITIONS	644.00	
	TOTAL ALL FUNDS		78,553,223

PROGRAM: JUDICIAL QUALIFICATIONS COMMISSION

JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS

	APPROVED SALARY RATE	310,936	
3379	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	404,301	5.00
3380	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	224,522	
3381	EXPENSES FROM GENERAL REVENUE FUND	165,944	
3382	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	1,706	
3383	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	12,351	
3384	SPECIAL CATEGORIES LITIGATION EXPENSES FROM GENERAL REVENUE FUND	223,300	

Funds in Specific Appropriation 3384 are to be used only for case expenditures associated with the filing and prosecution of formal charges. These costs shall consist of attorney's fees, court reporting fees, investigators' fees, and similar charges associated with the adjudicatory process.

From the funds in Specific Appropriation 3384, the commission shall report to the Legislature by March 1, 2008, all instances in which formal charges have been filed against a member of the judiciary during calendar year 2007 and shall provide aggregated data regarding instances in which investigations were initiated in calendar year 2007 but formal charges have not been filed; however, the commission shall report the data regarding circuit court judges in the 17th Judicial Circuit by January 1, 2008.

3385	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	1,263	
TOTAL:	JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS FROM GENERAL REVENUE FUND	1,033,387	
	TOTAL POSITIONS	5.00	
	TOTAL ALL FUNDS		1,033,387

SECTION 7 - JUDICIAL BRANCH

TOTAL OF SECTION 7	POSITIONS	4,430.50
FROM GENERAL REVENUE FUND		475,636,560
FROM TRUST FUNDS		22,968,756
TOTAL ALL FUNDS		498,605,316

SECTION 8. EMPLOYEE COMPENSATION AND BENEFITS - Fiscal Year 2007-2008

1. Funds in Specific Appropriation 2288C are provided for compensation and benefit enhancements.

2. SALARIES

Funding is provided in current agency budgets to continue the salaries of the named elected officers and full-time members of commissions. The following officers shall be paid at the annual rate shown below for the period indicated; however, these salaries may be reduced on a voluntary basis:

7/1/07

=====

Governor.....	\$ 132,932
Lieutenant Governor.....	127,399
Chief Financial Officer.....	131,604
Attorney General.....	131,604
Agriculture, Commissioner of.....	131,604
Supreme Court Justice.....	161,200
Judges-District Courts of Appeal.....	153,140
Judges-Circuit Courts.....	145,080
Judges-County Courts.....	137,020
Commissioner-Public Service Commission.....	132,690
Public Employees Relations Commission Chair..	97,744
Public Employees Relations Commission Commissioners.....	92,575
Commissioner-Parole and Probation.....	92,575
State Attorneys	153,140
Public Defenders	153,140

None of the officers whose salaries have been fixed in this section shall receive any supplemental salary or benefits from any county or municipality.

3. BENEFITS: HEALTH, LIFE, AND DISABILITY INSURANCE

A. Funds are provided in each agency's budget to continue paying the state share of life, disability, State Group Health, and health maintenance organization insurance premiums for the executive, legislative and judicial branch agencies.

B. Under the State Employees' Prescription Drug Program, the following shall apply:

- 1) Supply limits shall continue as provided in s. 110.12315, Florida Statutes.
- 2) The Department of Management Services shall maintain the preferred brand name drug list to be used in the administration of the State Employees' Prescription Drug Program.

4. COLLECTIVE BARGAINING ISSUES AT IMPASSE:

All collective bargaining issues at impasse relating to mandatory subjects of collective bargaining shall be resolved by the Legislature.

5. STUDIES, REPORTS AND OTHER PROVISIONS

A. All state branches, departments, and agencies which have established or approved personnel policies for employees relating to the payment of accumulated and unused annual leave shall not provide payment which exceeds a maximum of 480 hours of actual payment to each employee for accumulated and unused annual leave.

B. Upon termination of employees in the Senior Management Service, Selected Exempt Service, or positions with comparable benefits, payment for unused annual leave credits accrued on the member's last anniversary date shall be prorated at the rate of one-twelfth (1/12) of the last annual amount credited for each month, or portion thereof, worked subsequent to the member's last anniversary date.

SECTION 9. Pursuant to Section 1010.62, Florida Statutes, and Section 11(d) and (f), Art. VII of the State Constitution, the following fixed capital outlay projects may be constructed, acquired, and financed by a university or university direct support organization. Financing

mechanisms include any form of approved debt or bonds authorized by the Board of Governors.

USF Joint Use Track Facility
 FAMU Bragg Stadium Renovation
 FAMU Foundation Building
 UCF Strategic Land and Property Purchase
 FGCU Conference Center
 UF Golf Course Clubhouse Renovation and Expansion
 USF Athletic District-Sun Dome
 USF Athletic District Facilities
 UF South West Stadium Expansion

SECTION 10. Pursuant to Section 1013.78, Florida Statutes, the following facilities may be constructed or acquired from non-appropriated sources, which upon completion require general revenue funds for operation.

UF Minor Projects for UF Facilities
 UF/HSC Minor Projects for HSC Facilities
 UF/IFAS Minor Projects for IFAS Facilities
 UF/HSC Shands Medical Plaza B Third & Fourth Floor Additions
 UF/IFAS Hastings Research & Education Unit
 UF/IFAS Gulf Coast Research and Education Center
 UF East Campus Office Building
 FSU Research Building East (Research #1)
 FSU Research Building West (Research #2)
 FSU Materials Research Facility (Research #3)
 FSU Research Building Storage
 FSU Hecht House
 FSU Minor Projects for FSU Facilities
 FSU Conference Center
 USF Sun Dome Expansion Academic Excellence Room
 USF Joint Military Science Leadership Center - Phase IIB
 USF Joint Use Track Facility
 USF Joint Military Science Leadership Center Phase II
 USF Marshall Center
 UCF CREOL Expansion
 UCF Convocation Center
 UCF University Tower
 UCF Bio-Molecular Annex
 UCF Career Services & Experiential Learning
 UCF Bio-Medical Enhancement
 UCF Laboratory Instruction Building
 FAU Alumni Center
 FAU West Gate Wellness Center
 FAU Aristotle Center
 FIU EC Classroom Expansion
 FIU Ecology Laboratory
 FIU Public Health Shared Facility
 FIU College of Business E-Learning
 FGCU North Lake Swimming Pool

SECTION 11. The unexpended balance of Specific Appropriation 31 of chapter 2006-25, Laws of Florida, provided to the University of North Florida for Land Acquisition shall revert immediately and is appropriated for the 2007-08 fiscal year to the University of North Florida for the purpose of acquiring the AOL Building and for needed general renovation/remodeling related to the acquisition thereof.

SECTION 12. Pursuant to section 1013.40, Florida Statutes, the specified community colleges are authorized to acquire or construct the following facilities, from non-PECO sources, which could require general revenue funds for operation and maintenance. If existing facilities are part of these projects, each such building or site must be certified to be free of asbestos or other hazardous materials before the stated community college may acquire or expend construction funds on the facility. If the property to be acquired is not adjacent to an existing approved center or campus, then all necessary approvals from the State Board of Education must be received before any funds may be expended to acquire the property.

1. Miami Dade College - Acquire land/facilities and/or construct/remodel/renovate facilities of classrooms, labs, offices, support facilities and parking for the State Board of Education approved Wolfson Campus.

2. Miami Dade College - Acquire land/facilities and/or construct/remodel/renovate facilities of classrooms, labs, offices, support facilities and parking for the State Board of Education approved

Medical Center Campus.

3. Miami Dade College - Acquire land/facilities and/or construct/remodel/renovate facilities of classrooms, labs, offices, support facilities and parking for the State Board of Education approved Homestead Campus.

4. Miami Dade College - Acquire land/facilities and/or construct/remodel/renovate facilities of classrooms, labs, Miami Dade College - Acquire land/facilities and/or construct/remodel/renovate facilities of classrooms, labs, offices, support facilities and parking for the State Board of Education approved InterAmerican Campus.

SECTION 13. The unexpended balance from Specific Appropriation 30 of Chapter 2006-25, Laws of Florida, provided to Okaloosa Walton College for Remodeling/Renovations of Building 40 w/IAQ repair - Main for \$2,806,854, shall revert immediately and is appropriated for the same purpose and for South Walton County Center Construction.

SECTION 14. The unexpended balance from Specific Appropriation 30 of Chapter 2006-25, Laws of Florida, provided to Okaloosa Walton College for General renovation/remodeling, utilities, fire alarm systems, parking, safety, electrical, site improvements for \$3,735,767, shall revert immediately and is appropriated for the same purpose and for South Walton County Center Construction.

SECTION 15. Pursuant to section 1013.19, Florida Statutes, for the purpose of implementing jointly financed construction project agreements, or for the construction of combined occupancy structures, Miami Dade College's District Board of Trustees is authorized to purchase, own, convey, sell, lease, or encumber airspace or any other interests in property above the surface of land at any of its State Board of Education approved sites, provided the lease of airspace for nonpublic use is for such reasonable rent, length of term, and conditions as the board in its discretion may determine.

SECTION 16. The unexpended balance of funds as of June 30, 2007 provided in section 28 of Chapter 2006-25, Laws of Florida, to the Department of Children and Families for mental health facilities, and pursuant to budget amendment EOG# B2007-0045, is hereby reverted and reappropriated for the original purpose.

SECTION 17. The unexpended balance of funds as of June 30, 2007 provided in Specific Appropriation 2227A of Chapter 2006-25, Laws of Florida, to the Agency for Health Care Administration for Hurricane Relief to Hospitals is hereby reverted and reappropriated for the original purpose.

SECTION 18. There is hereby appropriated \$120,000 in Contracted Services and \$80,000 in Expenses from the Florida Crime Prevention Training Institute Trust Fund to the Department of Legal Affairs and Attorney General for the 2006-2007 fiscal year to provide drug abuse education and training pursuant to the settlement agreement entered into between Purdue and the Office of the Attorney General, State of Florida. Funds from the settlement may be transferred from the Legal Affairs Revolving Trust Fund to the Florida Crime Prevention Training Institute Trust Fund for this purpose. This section shall take effect upon becoming law.

SECTION 19. The unexpended balance of non-recurring funds appropriated in CS/CS for Senate Bill 146 to the Office of State Court Administrator for FY 2006-07 for implementation of provisions of the Anti-Murder Act related to programming of the Judicial Inquiry System shall revert and are hereby reappropriated for the same purpose and uses in FY 2007-08.

SECTION 20. The unexpended balance of funds provided in Specific Appropriation 2998 of chapter 2005-70, Laws of Florida, and section 33 of chapter 2006-25, Laws of Florida shall revert immediately and is appropriated for the purpose of the continued implementation of an appellate court case management system.

SECTION 21. The unexpended balance of funds provided to the Department of Law Enforcement for domestic security issues in Specific Appropriation 2233A of chapter 2006-25, Laws of Florida, and subsequently distributed to the Department of Law Enforcement pursuant to budget amendment EOG# B2007-0014, shall revert immediately and is appropriated for the 2007-2008 fiscal year for the purpose of the original appropriations within the Department of Law Enforcement.

SECTION 22. The unexpended balance of funds provided to the Department of Management Services in Specific Appropriation 2970A of chapter

2006-25, Laws of Florida, is hereby reverted and is appropriated for Fiscal Year 2007-08 for the original purpose.

SECTION 23. The unexpended balance of funds provided to the Department of Management Services in section 40 of chapter 2006-25, Laws of Florida, is hereby reverted and is appropriated for Fiscal Year 2007-08 for the maintenance and sustainment of the statewide interoperable communications solution.

SECTION 24. The unexpended balance of funds provided to the Department of Management Services in section 39 of chapter 2006-25, Laws of Florida, is hereby reverted and is appropriated for Fiscal Year 2007-08 for the continued hardening of critical infrastructure at the Shared Resource Center and State Emergency Operations Center.

SECTION 25. The unexpended balance of funds provided to the Department of Management Services in Specific Appropriation 2233A of chapter 2006-25, Laws of Florida, and budget amendment EOG# B2007-0014, is hereby reverted and is appropriated for Fiscal Year 2007-08 for the maintenance and sustainment of the Florida Interoperability Network.

SECTION 26. Of the funds appropriated by section 42 of chapter 2006-12, Laws of Florida, for the Florida Comprehensive Hurricane Damage Mitigation Program established in section 215.5586, Florida Statutes, an additional \$22.5 million shall be for the Manufactured Housing and Mobile Home Mitigation and Enhancement Program specified in section 215.559(3)(b), Florida Statutes, as created by this act. The Department of Financial Services shall use these funds to contract with Tallahassee Community College to implement the Manufactured Housing and Mobile Home Mitigation and Enhancement Program.

SECTION 27. The unexpended balance of funds provided to the Office of Financial Regulation for the Licensing Enforcement System Technology Project in Specific Appropriation 2636A of chapter 2006-26, Laws of Florida, and distributed by approved budget amendments EOG #B2007-0578 and #B2007-0581, shall revert immediately and is appropriated to the Regulatory Trust Fund in the Finance Regulation budget entity for the purpose of continuing the project.

SECTION 28. The unexpended balance of funds provided to the Department of the Lottery for Project Aspire Remediation in section 52 of chapter 2006-25, Laws of Florida, and pursuant to budget amendment EOG# B2007-0040 is hereby reverted and is appropriated for Fiscal Year 2007-08 for the original purpose.

SECTION 29. The unexpended balance of funds provided to the Department of Management Services for Project Aspire Remediation provided in section 52 of chapter 2006-25, Laws of Florida, and budget amendment EOG# B2007-0023 is hereby reverted and is appropriated for Fiscal Year 2007-08 for the original purpose.

SECTION 30. The unexpended balance of funds provided to the Department of Financial Services in section 43 of chapter 2006-25, Laws of Florida, is hereby reverted and is appropriated for Fiscal Year 2007-08 for strengthening Domestic Security support by the State Fire Marshal teams. Additionally, the unexpended balance of funds provided to the Department of Financial Services in Specific Appropriation 2233A of chapter 2006-25, Laws of Florida, and budget amendment EOG# B2007-0014, is hereby reverted and is appropriated for Fiscal Year 2007-08 for the original purpose.

SECTION 31. The sum of \$17,000,000 from unexpended funds in Specific Appropriation 1796 of chapter 2006-25, Laws of Florida, shall revert immediately and is appropriated to provide funding for all projects ready to proceed on the Alternate Projects List included in the Department of Environmental Protection Beach Management Funding Assistance Program for the 2007-2008 fiscal year.

SECTION 32. The unexpended balance of non-recurring funds appropriated in section 2 of chapter 2005-51, Laws of Florida, for the Department of Military Affairs Family Readiness Program shall revert immediately and is appropriated for the 2007-2008 fiscal year for the same purpose. The department may contract to provide need-based assistance to the family members eligible under section 250.5206, Florida Statutes.

SECTION 33. The unexpended balance of funds provided in Specific Appropriation 2377A of chapter 2003-397, Laws of Florida, shall revert immediately and is appropriated for the 2007-2008 fiscal year for the purpose of the original appropriation within the Department of Highway Safety and Motor Vehicles.

SECTION 34. The unexpended balance of funds as of June 30, 2007 provided in Specific Appropriations 2263, 2265, 2269, 2272, 2275, 2276 and 2289 of chapter 2006-25, Laws of Florida for the Florida Rebuilds Program, shall revert immediately and is appropriated for the 2007-2008 fiscal year for the purpose of the original appropriation within the Agency for Workforce Innovation.

SECTION 35. The unexpended balance of funds as of June 30, 2007 provided in Specific Appropriation 2091A of chapter 2002-394, Laws of Florida, to the Department of Transportation which have been certified forward in the Public Transportation budget entity, Transportation Outreach Program appropriation category shall revert immediately and is appropriated for the same purpose for fiscal year 2007-2008 to the Department of Transportation, Transportation Systems Development budget entity for the purposes of the Transportation Outreach Program.

SECTION 36. The Office of Program Policy Analysis and Government Accountability shall perform a study of how to maximize federal funding of after-school programs. As part of determining how to maximize federal funding, OPPAGA shall examine the current methods of obtaining funding from the federal government, including grants, and shall focus on additional ways to obtain federal funding. If it is determined that there are deficiencies in how the state obtains federal funding for after-school programs, the report shall provide options for correcting these deficiencies and shall include the projected cost of implementing those options. In conducting the study, the Office of Program Policy Analysis and Government Accountability shall consult with the Department of Education and the Department of Children and Family Services in addition to other interested entities that may offer experiences and perspectives unique to this area of research. The report shall be submitted to the President of the Senate and the Speaker of the House of Representatives by January 1, 2008.

SECTION 37. The unexpended funds provided to the Department of Community Affairs for domestic security issues in Specific Appropriation 2233A of chapter 2006-25, Laws of Florida, and subsequently distributed to the Department of Community Affairs pursuant to budget amendments EOG# B2007-0014, and section 49 of chapter 2006-25, Laws of Florida, shall revert immediately and are appropriated for the 2007-2008 fiscal year to the Department of Community Affairs for the purpose of the original appropriations or reallocations between any of the funded projects approved by the Domestic Security Oversight Board.

SECTION 38. From the unexpended balance of Specific Appropriation 2238A of chapter 2006-25, Laws of Florida, \$31,500,000 from non-recurring general revenue funds shall revert immediately and is appropriated to the Department of Community Affairs for the state match on all open federally declared disasters.

SECTION 39. The unexpended balance of funds provided for Project Aspire Remediation in Section 52 of Chapter 2006-25, Laws of Florida, shall revert immediately and is appropriated for its original purpose. Funds provided in this appropriation shall be placed in reserve. Each agency requesting remediation funds shall submit a funding proposal to the Executive Office of the Governor and the chair and vice chair of the Legislative Budget Commission. The funding proposal shall include a detailed description of the accounting and financial system functionality that is critically needed by the agency but which is not provided by the Aspire system. The Agency Chief Information Officers Council shall review each agency proposal and submit a recommendation to the Executive Office of the Governor and the chair and vice chair of the Legislative Budget Commission. Upon the submission of a recommendation by the council, an agency may request a budget amendment to transfer funds for implementation of the agency's funding proposal for approval by the Legislative Budget Commission.

SECTION 40. The Chief Financial Officer is hereby authorized to transfer \$105,200,000 in general revenue funds to the Budget Stabilization Fund for Fiscal Year 2007-2008 as required in section 19(g), Article III of the Constitution of the State of Florida.

SECTION 41. Any section of this act, or any appropriation herein contained, if found to be invalid shall in no way affect other sections or specific appropriations contained in this act.

SECTION 42. Except as otherwise provided herein, this act shall take effect July 1, 2007, or upon becoming law, whichever occurs later; however, if this act becomes law after July 1, 2007, then it shall operate retroactively to July 1, 2007.

TOTAL THIS GENERAL APPROPRIATION ACT POSITIONS	115,043.24	
FROM GENERAL REVENUE FUND	29758,903,680	
FROM TRUST FUNDS		42096,319,052
TOTAL ALL FUNDS		71855,222,732
TOTAL APPROVED SALARY RATE	4681,761,253	

ITEMIZATION OF EXPENDITURE TOTALS
(FOR INFORMATION ONLY)

2007-2008 SPB - ALL
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
A - STATE OPERATIONS	6,308.5			72.9	7,813.0	14,194.4	115,043.24
B - AID TO LOC GOV - OPERATION	13,861.8	670.9		298.3	4,560.6	19,391.6	
C - PYMT OF PEN, BEN & CLAIMS	261.9	490.9			53.1	805.8	
D - PASS THRU/ST & FED FUNDS	2,566.2	92.7			3,841.6	6,500.5	
E - MEDICAID AND TANF	5,405.1			96.0	10,436.7	15,937.7	
H - TRANS TO OTHER ENTITIES	195.8	20.0			194.1	409.8	
TOTAL OPERATING	28,599.2	1,274.5		467.1	26,899.1	57,239.9	115,043.24
<u>FIXED CAPITAL OUTLAY</u>							
I - STATE CAPITAL OUTLAY - DMS	25.7				24.9	50.6	
J - ST CAPITAL OUTLAY - AGENCY	294.1			12.7	726.1	1,032.8	
K - STATE CAPITAL OUTLAY - DOT	585.0				7,383.8	7,968.8	
L - STATE CAPITAL OUTLAY-PECO	40.0	166.9	1,841.0		6.4	2,054.3	
M - AID TO LOC GOVT-CAP OUTLAY	179.5			3.0	1,482.4	1,664.9	
N - DEBT SERVICE	35.4	150.3	919.4		738.8	1,843.9	
TOTAL FIXED CAPITAL OUTLAY	1,159.7	317.2	2,760.4	15.7	10,362.3	14,615.3	
TOTAL ITEM. OF EXPENDITURES	29,758.9	1,591.7	2,760.4	482.8	37,261.4	71,855.2	115,043.24

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

2007-2008 SPB - ALL

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
SECTION 1 - EDUCATION ENHANCEMENT			
<u>OPERATING</u>			
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING		670,945,589	670,945,589
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION		670,945,589	670,945,589
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING		490,874,974	490,874,974
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS		490,874,974	490,874,974
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING		92,718,007	92,718,007
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS		92,718,007	92,718,007
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING		20,000,000	20,000,000
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES		20,000,000	20,000,000
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY-PECO			
STATE FUNDS - NONMATCHING		166,892,742	166,892,742
	-----	-----	-----
TOTAL STATE CAPITAL OUTLAY-PECO		166,892,742	166,892,742
	=====	=====	=====
DEBT SERVICE			
STATE FUNDS - NONMATCHING		150,310,506	150,310,506
	-----	-----	-----
TOTAL DEBT SERVICE		150,310,506	150,310,506
	=====	=====	=====
TOTAL SECTION 1		1591,741,818	1591,741,818
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING		1591,741,818	1591,741,818
	-----	-----	-----
TOTAL SPENDING AUTHORIZATIONS			
OPERATING		1274,538,570	1274,538,570
FIXED CAPITAL OUTLAY		317,203,248	317,203,248
	=====	=====	=====
SECTION 2 - EDUCATION (ALL OTHER FUNDS)			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	221,314,361	41,696,292	263,010,653
STATE FUNDS - MATCHING	41,292,326	595,000	41,887,326
FEDERAL FUNDS		403,780,207	403,780,207
TRANS/RECIPIENT/FED FUNDS		476,246	476,246
	-----	-----	-----
TOTAL STATE OPERATIONS	262,606,687	446,547,745	709,154,432
	=====	=====	=====
			2,648.50
			709,154,432

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

2007-2008 SPB - ALL

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
SECTION 2 - EDUCATION (ALL OTHER FUNDS)			
<u>OPERATING</u>			
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	11688,715,784	1139,877,185	12828,592,969
STATE FUNDS - MATCHING	28,180,536		28,180,536
FEDERAL FUNDS		85,755,041	85,755,041
TOTAL AID TO LOC GOV - OPERATION	11716,896,320	1225,632,226	12942,528,546
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	216,718,265	725,109	217,443,374
FEDERAL FUNDS		16,954,619	16,954,619
TOTAL PYMT OF PEN, BEN & CLAIMS	216,718,265	17,679,728	234,397,993
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	2566,015,533	51,313,032	2617,328,565
FEDERAL FUNDS		2215,866,510	2215,866,510
TRANS/RECIPIENT/FED FUNDS		2,000,000	2,000,000
TOTAL PASS THRU/ST & FED FUNDS	2566,015,533	2269,179,542	4835,195,075
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	5,029,697	654,906	5,684,603
STATE FUNDS - MATCHING	28,552		28,552
FEDERAL FUNDS		604,827	604,827
TOTAL TRANS TO OTHER ENTITIES	5,058,249	1,259,733	6,317,982
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	52,025,477	195,149,066	247,174,543
TOTAL ST CAPITAL OUTLAY - AGENCY	52,025,477	195,149,066	247,174,543
	=====	=====	=====
STATE CAPITAL OUTLAY-PECO			
STATE FUNDS - NONMATCHING	40,000,000	1847,360,707	1887,360,707
TOTAL STATE CAPITAL OUTLAY-PECO	40,000,000	1847,360,707	1887,360,707
	=====	=====	=====
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING		650,000,000	650,000,000
TOTAL AID TO LOC GOVT-CAP OUTLAY		650,000,000	650,000,000
	=====	=====	=====
DEBT SERVICE			
STATE FUNDS - NONMATCHING		1059,200,000	1059,200,000
TOTAL DEBT SERVICE		1059,200,000	1059,200,000
	=====	=====	=====
TOTAL SECTION 2	14859,320,531	7712,008,747	22571,329,278
	=====	=====	=====
			2,648.50
			=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	14789,819,117	4985,976,297	19775,795,414
STATE FUNDS - MATCHING	69,501,414	595,000	70,096,414
FEDERAL FUNDS		2722,961,204	2722,961,204
TRANS/RECIPIENT/FED FUNDS		2,476,246	2,476,246
	=====	=====	=====

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

2007-2008 SPB - ALL

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
SECTION 2 - EDUCATION (ALL OTHER FUNDS)			
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	14767,295,054	3960,298,974	18727,594,028
FIXED CAPITAL OUTLAY	92,025,477	3751,709,773	3843,735,250
	=====	=====	=====
SECTION 3 - HUMAN SERVICES			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	223,318,517	836,615,030	1059,933,547
STATE FUNDS - MATCHING	587,448,676	689,046,811	1276,495,487
FEDERAL FUNDS		1877,159,513	1877,159,513
TRANS/RECIPIENT/FED FUNDS		59,007,657	59,007,657
	-----	-----	-----
			POSITIONS
TOTAL STATE OPERATIONS	810,767,193	3461,829,011	23,225.50 4272,596,204
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	1012,705,006	273,268,419	1285,973,425
STATE FUNDS - MATCHING	435,065,367	226,860,757	661,926,124
FEDERAL FUNDS		1352,620,237	1352,620,237
TRANS/RECIPIENT/FED FUNDS		105,980,087	105,980,087
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	1447,770,373	1958,729,500	3406,499,873
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	24,890,106	1,629,006	26,519,112
STATE FUNDS - MATCHING	611,405		611,405
FEDERAL FUNDS		760,000	760,000
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS	25,501,511	2,389,006	27,890,517
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
FEDERAL FUNDS		21,754,358	21,754,358
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS		21,754,358	21,754,358
	=====	=====	=====
MEDICAID AND TANF			
STATE FUNDS - NONMATCHING	5,885,347	1,276,992	7,162,339
STATE FUNDS - MATCHING	5399,215,312	1781,229,688	7180,445,000
FEDERAL FUNDS		8188,041,907	8188,041,907
TRANS/RECIPIENT/FED FUNDS		562,069,524	562,069,524
	-----	-----	-----
TOTAL MEDICAID AND TANF	5405,100,659	10532,618,111	15937,718,770
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	19,302,728	9,366,712	28,669,440
STATE FUNDS - MATCHING	30,720,826	1,003,059	31,723,885
FEDERAL FUNDS		22,133,984	22,133,984
TRANS/RECIPIENT/FED FUNDS		11,378	11,378
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	50,023,554	32,515,133	82,538,687
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING	4,473,156		4,473,156
FEDERAL FUNDS		7,011,005	7,011,005
	-----	-----	-----
TOTAL STATE CAPITAL OUTLAY - DMS	4,473,156	7,011,005	11,484,161
	=====	=====	=====

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

2007-2008 SPB - ALL

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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SECTION 3 - HUMAN SERVICES			
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	14,949,068	25,079,725	40,028,793
STATE FUNDS - MATCHING	1,750,000		1,750,000
FEDERAL FUNDS		3,600,000	3,600,000
	-----	-----	-----
TOTAL ST CAPITAL OUTLAY - AGENCY	16,699,068	28,679,725	45,378,793
	=====	=====	=====
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	10,000,000	3,000,000	13,000,000
	-----	-----	-----
TOTAL AID TO LOC GOVT-CAP OUTLAY	10,000,000	3,000,000	13,000,000
	=====	=====	=====
			23,225.50
			POSITIONS
TOTAL SECTION 3	7770,335,514	16048,525,849	23818,861,363
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	1315,523,928	1150,235,884	2465,759,812
STATE FUNDS - MATCHING	6454,811,586	2698,140,315	9152,951,901
FEDERAL FUNDS		11473,081,004	11473,081,004
TRANS/RECIPIENT/FED FUNDS		727,068,646	727,068,646
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	7739,163,290	16009,835,119	23748,998,409
FIXED CAPITAL OUTLAY	31,172,224	38,690,730	69,862,954
	=====	=====	=====
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	3261,789,072	322,349,705	3584,138,777
STATE FUNDS - MATCHING	16,076,362	8,878,267	24,954,629
FEDERAL FUNDS		42,702,902	42,702,902
TRANS/RECIPIENT/FED FUNDS		42,161,020	42,161,020
	-----	-----	-----
TOTAL STATE OPERATIONS	3277,865,434	416,091,894	47,815.75
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	366,774,790	32,521,856	399,296,646
STATE FUNDS - MATCHING		26,609	26,609
FEDERAL FUNDS		48,356,429	48,356,429
TRANS/RECIPIENT/FED FUNDS		2,656,880	2,656,880
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	366,774,790	83,561,774	450,336,564
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING		19,403,363	19,403,363
FEDERAL FUNDS		7,554,719	7,554,719
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS		26,958,082	26,958,082
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING		6,001,252	6,001,252
FEDERAL FUNDS		46,911,023	46,911,023
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS		52,912,275	52,912,275
	=====	=====	=====

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

2007-2008 SPB - ALL

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
<u>OPERATING</u>			
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	17,390,937	1,923,727	19,314,664
STATE FUNDS - MATCHING	42,318	28,426	70,744
FEDERAL FUNDS		37,516,110	37,516,110
TRANS/RECIPIENT/FED FUNDS		82,005	82,005
TOTAL TRANS TO OTHER ENTITIES	17,433,255	39,550,268	56,983,523
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	165,966,136	500,000	166,466,136
TOTAL ST CAPITAL OUTLAY - AGENCY	165,966,136	500,000	166,466,136
	=====	=====	=====
DEBT SERVICE			
STATE FUNDS - NONMATCHING	31,023,825		31,023,825
TOTAL DEBT SERVICE	31,023,825		31,023,825
	=====	=====	=====
			47,815.75
TOTAL SECTION 4	3859,063,440	619,574,293	4478,637,733
	=====	=====	=====
			POSITIONS
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	3842,944,760	382,699,903	4225,644,663
STATE FUNDS - MATCHING	16,118,680	8,933,302	25,051,982
FEDERAL FUNDS		183,041,183	183,041,183
TRANS/RECIPIENT/FED FUNDS		44,899,905	44,899,905
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	3662,073,479	619,074,293	4281,147,772
FIXED CAPITAL OUTLAY	196,989,961	500,000	197,489,961
	=====	=====	=====
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	223,102,497	1348,251,861	1571,354,358
STATE FUNDS - MATCHING	19,326,570	45,852,618	65,179,188
FEDERAL FUNDS		233,309,152	233,309,152
TRANS/RECIPIENT/FED FUNDS		3,215,025	3,215,025
TOTAL STATE OPERATIONS	242,429,067	1630,628,656	1873,057,723
	=====	=====	=====
			POSITIONS
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	24,190,000	85,811,346	110,001,346
STATE FUNDS - MATCHING		589,849	589,849
FEDERAL FUNDS		49,055,296	49,055,296
TRANS/RECIPIENT/FED FUNDS		73,422,505	73,422,505
TOTAL AID TO LOC GOV - OPERATION	24,190,000	208,878,996	233,068,996
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING		446,987,868	446,987,868
STATE FUNDS - MATCHING		63,489,474	63,489,474
FEDERAL FUNDS		874,251,475	874,251,475
TOTAL PASS THRU/ST & FED FUNDS		1384,728,817	1384,728,817
	=====	=====	=====

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

2007-2008 SPB - ALL

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
<u>OPERATING</u>			
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	102,777,200	72,834,030	175,611,230
STATE FUNDS - MATCHING	17,197	14,743	31,940
FEDERAL FUNDS		433,893	433,893
TRANS/RECIPIENT/FED FUNDS		9,149	9,149
TOTAL TRANS TO OTHER ENTITIES	102,794,397	73,291,815	176,086,212
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING	4,051,110	274,730	4,325,840
TOTAL STATE CAPITAL OUTLAY - DMS	4,051,110	274,730	4,325,840
	=====	=====	=====
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	28,188,643	477,222,841	505,411,484
FEDERAL FUNDS		30,295,052	30,295,052
TOTAL ST CAPITAL OUTLAY - AGENCY	28,188,643	507,517,893	535,706,536
	=====	=====	=====
STATE CAPITAL OUTLAY - DOT			
STATE FUNDS - NONMATCHING	585,000,000	5793,309,119	6378,309,119
STATE FUNDS - MATCHING		132,428,585	132,428,585
FEDERAL FUNDS		1458,083,199	1458,083,199
TOTAL STATE CAPITAL OUTLAY - DOT	585,000,000	7383,820,903	7968,820,903
	=====	=====	=====
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	123,933,282	734,685,791	858,619,073
STATE FUNDS - MATCHING	13,433,700	100,000	13,533,700
FEDERAL FUNDS		84,005,889	84,005,889
TOTAL AID TO LOC GOVT-CAP OUTLAY	137,366,982	818,791,680	956,158,662
	=====	=====	=====
DEBT SERVICE			
STATE FUNDS - NONMATCHING		569,046,111	569,046,111
TOTAL DEBT SERVICE		569,046,111	569,046,111
	=====	=====	=====
			17,249.25
TOTAL SECTION 5	1124,020,199	12576,979,601	13700,999,800
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	1091,242,732	9528,423,697	10619,666,429
STATE FUNDS - MATCHING	32,777,467	242,475,269	275,252,736
FEDERAL FUNDS		2729,433,956	2729,433,956
TRANS/RECIPIENT/FED FUNDS		76,646,679	76,646,679
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	369,413,464	3297,528,284	3666,941,748
FIXED CAPITAL OUTLAY	754,606,735	9279,451,317	10034,058,052
	=====	=====	=====

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

2007-2008 SPB - ALL

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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SECTION 6 - GENERAL GOVERNMENT			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	1217,450,829	1412,924,238	2630,375,067
STATE FUNDS - MATCHING	42,389,802	10,222,340	52,612,142
FEDERAL FUNDS		454,221,205	454,221,205
STATE FIN ASSIST/NONMATCH	15,515,000		15,515,000
TRANS/RECIPIENT/FED FUNDS		30,495,920	30,495,920
	-----	-----	-----
			19,673.74
TOTAL STATE OPERATIONS	1275,355,631	1907,863,703	3183,219,334
	=====	=====	=====
POSITIONS			
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	97,647,096	455,921,111	553,568,207
STATE FUNDS - MATCHING	196,324,387	12,246,040	208,570,427
FEDERAL FUNDS		909,347,664	909,347,664
TRANS/RECIPIENT/FED FUNDS		4,550,000	4,550,000
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	293,971,483	1382,064,815	1676,036,298
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	14,889,464	6,070,445	20,959,909
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS	14,889,464	6,070,445	20,959,909
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING		113,065,674	113,065,674
STATE FUNDS - MATCHING	154,700		154,700
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS	154,700	113,065,674	113,220,374
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	13,669,833	24,827,218	38,497,051
STATE FUNDS - MATCHING	5,721,589	1,875,636	7,597,225
FEDERAL FUNDS		20,513,541	20,513,541
TRANS/RECIPIENT/FED FUNDS		173,507	173,507
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	19,391,422	47,389,902	66,781,324
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING	1,300,000	17,594,058	18,894,058
	-----	-----	-----
TOTAL STATE CAPITAL OUTLAY - DMS	1,300,000	17,594,058	18,894,058
	=====	=====	=====
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	28,970,750	5,616,637	34,587,387
FEDERAL FUNDS		1,298,920	1,298,920
	-----	-----	-----
TOTAL ST CAPITAL OUTLAY - AGENCY	28,970,750	6,915,557	35,886,307
	=====	=====	=====
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	32,128,986	13,600,000	45,728,986
	-----	-----	-----
TOTAL AID TO LOC GOVT-CAP OUTLAY	32,128,986	13,600,000	45,728,986
	=====	=====	=====

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

2007-2008 SPB - ALL

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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SECTION 6 - GENERAL GOVERNMENT			
<u>FIXED CAPITAL OUTLAY</u>			
DEBT SERVICE			
STATE FUNDS - NONMATCHING	4,365,000	29,955,834	34,320,834
TOTAL DEBT SERVICE	4,365,000	29,955,834	34,320,834
	=====	=====	=====
			19,673.74
TOTAL SECTION 6	1670,527,436	3524,519,988	5195,047,424
	=====	=====	=====
<u>FUNDING SOURCE RECAP</u>			
STATE FUNDS - NONMATCHING	1410,421,958	2079,575,215	3489,997,173
STATE FUNDS - MATCHING	244,590,478	24,344,016	268,934,494
FEDERAL FUNDS		1385,381,330	1385,381,330
STATE FIN ASSIST/NONMATCH	15,515,000		15,515,000
TRANS/RECIPIENT/FED FUNDS		35,219,427	35,219,427
	=====	=====	=====
<u>TOTAL SPENDING AUTHORIZATIONS</u>			
OPERATING	1603,762,700	3456,454,539	5060,217,239
FIXED CAPITAL OUTLAY	66,764,736	68,065,449	134,830,185
	=====	=====	=====
SECTION 7 - JUDICIAL BRANCH			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	439,484,509	14,011,151	453,495,660
STATE FUNDS - MATCHING		2,429,511	2,429,511
FEDERAL FUNDS		1,808,332	1,808,332
TRANS/RECIPIENT/FED FUNDS		4,671,098	4,671,098
	-----	-----	-----
			4,430.50
TOTAL STATE OPERATIONS	439,484,509	22,920,092	462,404,601
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	12,195,000		12,195,000
TOTAL AID TO LOC GOV - OPERATION	12,195,000		12,195,000
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	4,752,735		4,752,735
TOTAL PYMT OF PEN, BEN & CLAIMS	4,752,735		4,752,735
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	1,078,752	6,822	1,085,574
STATE FUNDS - MATCHING		30,435	30,435
FEDERAL FUNDS		4,765	4,765
TRANS/RECIPIENT/FED FUNDS		6,642	6,642
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	1,078,752	48,664	1,127,416
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING	15,894,182		15,894,182
TOTAL STATE CAPITAL OUTLAY - DMS	15,894,182		15,894,182
	=====	=====	=====

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

2007-2008 SPB - ALL

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
SECTION 7 - JUDICIAL BRANCH			
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	2,231,382		2,231,382
TOTAL ST CAPITAL OUTLAY - AGENCY	2,231,382		2,231,382
	=====	=====	=====
			4,430.50
TOTAL SECTION 7	475,636,560	22,968,756	498,605,316
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	475,636,560	14,017,973	489,654,533
STATE FUNDS - MATCHING		2,459,946	2,459,946
FEDERAL FUNDS		1,813,097	1,813,097
TRANS/RECIPIENT/FED FUNDS		4,677,740	4,677,740
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	457,510,996	22,968,756	480,479,752
FIXED CAPITAL OUTLAY	18,125,564		18,125,564
	=====	=====	=====

SUMMARY FOR ALL SECTIONS
(FOR INFORMATION ONLY)

2007-2008 SPB - ALL

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
ALL SECTIONS			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	5586,459,785	3975,848,277	9562,308,062
STATE FUNDS - MATCHING	706,533,736	757,024,547	1463,558,283
FEDERAL FUNDS		3012,981,311	3012,981,311
STATE FIN ASSIST/NONMATCH	15,515,000		15,515,000
TRANS/RECIPIENT/FED FUNDS		140,026,966	140,026,966
	-----	-----	-----
			115,043.24
TOTAL STATE OPERATIONS	6308,508,521	7885,881,101	14194,389,622
	=====	=====	=====
POSITIONS			
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	13202,227,676	2658,345,506	15860,573,182
STATE FUNDS - MATCHING	659,570,290	239,723,255	899,293,545
FEDERAL FUNDS		2445,134,667	2445,134,667
TRANS/RECIPIENT/FED FUNDS		186,609,472	186,609,472
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	13861,797,966	5529,812,900	19391,610,866
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	261,250,570	518,702,897	779,953,467
STATE FUNDS - MATCHING	611,405		611,405
FEDERAL FUNDS		25,269,338	25,269,338
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS	261,861,975	543,972,235	805,834,210
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	2566,015,533	710,085,833	3276,101,366
STATE FUNDS - MATCHING	154,700	63,489,474	63,644,174
FEDERAL FUNDS		3158,783,366	3158,783,366
TRANS/RECIPIENT/FED FUNDS		2,000,000	2,000,000
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS	2566,170,233	3934,358,673	6500,528,906
	=====	=====	=====
MEDICAID AND TANF			
STATE FUNDS - NONMATCHING	5,885,347	1,276,992	7,162,339
STATE FUNDS - MATCHING	5399,215,312	1781,229,688	7180,445,000
FEDERAL FUNDS		8188,041,907	8188,041,907
TRANS/RECIPIENT/FED FUNDS		562,069,524	562,069,524
	-----	-----	-----
TOTAL MEDICAID AND TANF	5405,100,659	10532,618,111	15937,718,770
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	159,249,147	129,613,415	288,862,562
STATE FUNDS - MATCHING	36,530,482	2,952,299	39,482,781
FEDERAL FUNDS		81,207,120	81,207,120
TRANS/RECIPIENT/FED FUNDS		282,681	282,681
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	195,779,629	214,055,515	409,835,144
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING	25,718,448	17,868,788	43,587,236
FEDERAL FUNDS		7,011,005	7,011,005
	-----	-----	-----
TOTAL STATE CAPITAL OUTLAY - DMS	25,718,448	24,879,793	50,598,241
	=====	=====	=====

SUMMARY FOR ALL SECTIONS
(FOR INFORMATION ONLY)

2007-2008 SPB - ALL

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
ALL SECTIONS			
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	292,331,456	703,568,269	995,899,725
STATE FUNDS - MATCHING	1,750,000		1,750,000
FEDERAL FUNDS		35,193,972	35,193,972
TOTAL ST CAPITAL OUTLAY - AGENCY	294,081,456	738,762,241	1032,843,697
	=====	=====	=====
STATE CAPITAL OUTLAY - DOT			
STATE FUNDS - NONMATCHING	585,000,000	5793,309,119	6378,309,119
STATE FUNDS - MATCHING		132,428,585	132,428,585
FEDERAL FUNDS		1458,083,199	1458,083,199
TOTAL STATE CAPITAL OUTLAY - DOT	585,000,000	7383,820,903	7968,820,903
	=====	=====	=====
STATE CAPITAL OUTLAY-PECO			
STATE FUNDS - NONMATCHING	40,000,000	2014,253,449	2054,253,449
TOTAL STATE CAPITAL OUTLAY-PECO	40,000,000	2014,253,449	2054,253,449
	=====	=====	=====
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	166,062,268	1401,285,791	1567,348,059
STATE FUNDS - MATCHING	13,433,700	100,000	13,533,700
FEDERAL FUNDS		84,005,889	84,005,889
TOTAL AID TO LOC GOVT-CAP OUTLAY	179,495,968	1485,391,680	1664,887,648
	=====	=====	=====
DEBT SERVICE			
STATE FUNDS - NONMATCHING	35,388,825	1808,512,451	1843,901,276
TOTAL DEBT SERVICE	35,388,825	1808,512,451	1843,901,276
	=====	=====	=====
			115,043.24
TOTAL ALL SECTIONS	29758,903,680	42096,319,052	71855,222,732
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	22925,589,055	19732,670,787	42658,259,842
STATE FUNDS - MATCHING	6817,799,625	2976,947,848	9794,747,473
FEDERAL FUNDS		18495,711,774	18495,711,774
STATE FIN ASSIST/NONMATCH	15,515,000		15,515,000
TRANS/RECIPIENT/FED FUNDS		890,988,643	890,988,643
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	28599,218,983	28640,698,535	57239,917,518
FIXED CAPITAL OUTLAY	1159,684,697	13455,620,517	14615,305,214
	=====	=====	=====

SUMMARY BY SECTION BY DEPARTMENT
(FOR INFORMATION ONLY)

2007-2008 SPB - ALL
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
	-----	-----	-----	-----	-----	-----	-----
<u>OPERATING</u>							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF.....		1,274.5				1,274.5	
TOTAL SECTION 1		1,274.5				1,274.5	
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	14,767.3				3,960.3	18,727.6	2,648.50
TOTAL SECTION 2	14,767.3				3,960.3	18,727.6	2,648.50
EDUCATION RECAP							
EDUCATION/EARLY LEARNING....	376.0					376.0	
EDUCATION/PUBLIC SCHOOLS....	10,480.9	376.2			2,640.5	13,497.5	
EDUCATION/COMM COLLEGES....	1,087.1	166.3				1,253.3	
EDUCATION/UNIVERSITIES.....	2,383.1	241.2			979.5	3,603.8	
EDUCATION/OTHER.....	440.2	490.9			340.4	1,271.5	2,648.50
TOTAL EDUCATION RECAP	14,767.3	1,274.5			3,960.3	20,002.1	2,648.50
SECTION 3 - HUMAN SERVICES							
AGENCY/HEALTH CARE ADMIN.....	4,957.3			173.2	11,340.2	16,470.7	1,716.50
AGENCY/PERSONS WITH DISABL....	476.3			.1	596.6	1,072.9	3,703.00
CHILDREN & FAMILY SERVICES....	1,563.1			154.9	1,257.0	2,974.9	13,557.50
ELDER AFFAIRS, DEPT OF.....	138.5			27.1	222.8	388.4	411.50
HEALTH, DEPT OF.....	589.9			111.9	2,083.5	2,785.4	3,166.50
VETERANS' AFFAIRS, DEPT OF....	14.0				42.7	56.7	670.50
TOTAL SECTION 3	7,739.2			467.1	15,542.7	23,749.0	23,225.50
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	2,238.1				73.3	2,311.4	28,763.50
JUSTICE ADMINISTRATION.....	714.5				70.1	784.7	10,527.75
JUVENILE JUSTICE, DEPT OF....	528.6				179.9	708.5	5,016.00
LAW ENFORCEMENT, DEPT OF.....	123.5				169.5	293.1	2,021.00
LEGAL AFFAIRS/ATTY GENERAL....	47.2				126.2	173.4	1,339.50
PAROLE COMMISSION.....	10.1					10.1	148.00
TOTAL SECTION 4	3,662.1				619.1	4,281.1	47,815.75
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR....	147.5				191.2	338.7	3,814.75
COMMUNITY AFFAIRS,DEPT OF.....	22.3				1,567.0	1,589.3	371.00
ENVR PROTECTION, DEPT OF.....	138.9				458.0	596.9	3,627.00
FISH/WILDLIFE CONSERV COMM....	60.6				180.5	241.2	1,888.50
TRANSPORTATION, DEPT OF.....					900.9	900.9	7,548.00
TOTAL SECTION 5	369.4				3,297.5	3,666.9	17,249.25
SECTION 6 - GENERAL GOVERNMENT							
ADMINISTERED FUNDS.....	556.7				241.2	797.9	14.00
AGENCY/WORKFORCE INNOVATN....	201.7				1,335.5	1,537.1	1,575.99
BUSINESS/PROFESSIONAL REG....					144.8	144.8	1,601.75
CITRUS, DEPT OF.....					67.3	67.3	76.00

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SUMMARY BY SECTION BY DEPARTMENT
(FOR INFORMATION ONLY)

2007-2008 SPB - ALL
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
SECTION 6 - GENERAL GOVERNMENT							
FINANCIAL SERVICES.....	27.5				257.9	285.4	2,854.50
GOVERNOR, EXECUTIVE OFFICE....	87.9				43.7	131.6	298.00
HIWAY SAFETY/MTR VEH, DEPT....	142.3				305.4	447.7	4,959.00
LEGISLATIVE BRANCH.....	218.8				2.3	221.1	
LOTTERY, DEPARTMENT OF THE....					162.7	162.7	440.00
MANAGEMENT SRVCS, DEPT OF....	34.3				461.5	495.9	1,306.00
MILITARY AFFAIRS, DEPT OF....	21.1				41.1	62.2	324.00
PUBLIC SERVICE COMMISSION....					28.3	28.3	341.00
REVENUE, DEPARTMENT OF.....	224.1				337.9	562.0	5,390.00
STATE, DEPT OF.....	89.4				26.8	116.2	493.50
TOTAL SECTION 6	1,603.8				3,456.5	5,060.2	19,673.74
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	457.5				23.0	480.5	4,430.50
TOTAL SECTION 7	457.5				23.0	480.5	4,430.50
TOTAL OPERATING	28,599.2	1,274.5		467.1	26,899.1	57,239.9	115,043.24
<u>FIXED CAPITAL OUTLAY</u>							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF.....		317.2				317.2	
TOTAL SECTION 1		317.2				317.2	
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	92.0		2,760.4		991.3	3,843.7	
TOTAL SECTION 2	92.0		2,760.4		991.3	3,843.7	
EDUCATION RECAP							
EDUCATION/EARLY LEARNING....							
EDUCATION/PUBLIC SCHOOLS....							
EDUCATION/COMM COLLEGES....							
EDUCATION/UNIVERSITIES.....							
EDUCATION/OTHER.....	92.0	317.2	2,760.4		991.3	4,160.9	
TOTAL EDUCATION RECAP	92.0	317.2	2,760.4		991.3	4,160.9	
SECTION 3 - HUMAN SERVICES							
AGENCY/PERSONS WITH DISABL....					2.0	2.0	
CHILDREN & FAMILY SERVICES....	8.9					8.9	
ELDER AFFAIRS, DEPT OF.....	10.0					10.0	
HEALTH, DEPT OF.....	6.0			15.7	8.5	30.2	
VETERANS' AFFAIRS, DEPT OF....	6.2				12.5	18.7	
TOTAL SECTION 3	31.2			15.7	23.0	69.9	
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	189.3					189.3	
JUVENILE JUSTICE, DEPT OF....	7.2					7.2	

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SUMMARY BY SECTION BY DEPARTMENT
(FOR INFORMATION ONLY)

2007-2008 SPB - ALL
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>FIXED CAPITAL OUTLAY</u>							
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
LAW ENFORCEMENT, DEPT OF.....	.5				.5	1.0	
TOTAL SECTION 4	197.0				.5	197.5	
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR.....	29.1				8.4	37.5	
COMMUNITY AFFAIRS,DEPT OF.....	8.5				120.2	128.7	
ENVIR PROTECTION, DEPT OF.....	130.2				1,573.6	1,703.8	
FISH/WILDLIFE CONSERV COMM....	1.7				37.6	39.3	
TRANSPORTATION, DEPT OF.....	585.0				7,539.7	8,124.7	
TOTAL SECTION 5	754.6				9,279.5	10,034.1	
SECTION 6 - GENERAL GOVERNMENT							
AGENCY/WORKFORCE INNOVATN.....					3.5	3.5	
GOVERNOR, EXECUTIVE OFFICE....	4.6				13.6	18.2	
HIWAY SAFETY/MTR VEH, DEPT....					3.4	3.4	
MANAGEMENT SRVCS, DEPT OF.....	5.7				47.6	53.2	
MILITARY AFFAIRS, DEPT OF.....	29.0					29.0	
STATE, DEPT OF.....	27.5					27.5	
TOTAL SECTION 6	66.8				68.1	134.8	
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	18.1					18.1	
TOTAL SECTION 7	18.1					18.1	
TOTAL FIXED CAPITAL OUTLAY	1,159.7	317.2	2,760.4	15.7	10,362.3	14,615.3	
<u>OPERATING AND FIXED CAPITAL OUTLAY</u>							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF.....		1,591.7				1,591.7	
TOTAL SECTION 1		1,591.7				1,591.7	
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	14,859.3		2,760.4		4,951.6	22,571.3	2,648.50
TOTAL SECTION 2	14,859.3		2,760.4		4,951.6	22,571.3	2,648.50
EDUCATION RECAP							
EDUCATION/EARLY LEARNING....	376.0					376.0	
EDUCATION/PUBLIC SCHOOLS....	10,480.9	376.2			2,640.5	13,497.5	
EDUCATION/COMM COLLEGES....	1,087.1	166.3				1,253.3	
EDUCATION/UNIVERSITIES.....	2,383.1	241.2			979.5	3,603.8	
EDUCATION/OTHER.....	532.3	808.1	2,760.4		1,331.7	5,432.4	2,648.50
TOTAL EDUCATION RECAP	14,859.3	1,591.7	2,760.4		4,951.6	24,163.1	2,648.50

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SUMMARY BY SECTION BY DEPARTMENT
(FOR INFORMATION ONLY)

2007-2008 SPB - ALL
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
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<u>OPERATING AND FIXED CAPITAL OUTLAY</u>							
SECTION 3 - HUMAN SERVICES							
AGENCY/HEALTH CARE ADMIN.....	4,957.3			173.2	11,340.2	16,470.7	1,716.50
AGENCY/PERSONS WITH DISABL....	476.3			.1	598.6	1,074.9	3,703.00
CHILDREN & FAMILY SERVICES....	1,572.1			154.9	1,257.0	2,983.9	13,557.50
ELDER AFFAIRS, DEPT OF.....	148.5			27.1	222.8	398.4	411.50
HEALTH, DEPT OF.....	595.9			127.7	2,092.1	2,815.6	3,166.50
VETERANS' AFFAIRS, DEPT OF....	20.2				55.1	75.4	670.50
TOTAL SECTION 3	7,770.3			482.8	15,565.7	23,818.9	23,225.50
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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	2,427.5				73.3	2,500.7	28,763.50
JUSTICE ADMINISTRATION.....	714.5				70.1	784.7	10,527.75
JUVENILE JUSTICE, DEPT OF.....	535.8				179.9	715.7	5,016.00
LAW ENFORCEMENT, DEPT OF.....	124.0				170.0	294.1	2,021.00
LEGAL AFFAIRS/ATY GENERAL....	47.2				126.2	173.4	1,339.50
PAROLE COMMISSION.....	10.1					10.1	148.00
TOTAL SECTION 4	3,859.1				619.6	4,478.6	47,815.75
	=====	=====	=====	=====	=====	=====	=====
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR....	176.7				199.6	376.2	3,814.75
COMMUNITY AFFAIRS,DEPT OF.....	30.9				1,687.1	1,718.0	371.00
ENVIR PROTECTION, DEPT OF.....	269.1				2,031.6	2,300.7	3,627.00
FISH/WILDLIFE CONSERV COMM....	62.3				218.2	280.5	1,888.50
TRANSPORTATION, DEPT OF.....	585.0				8,440.5	9,025.5	7,548.00
TOTAL SECTION 5	1,124.0				12,577.0	13,701.0	17,249.25
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SECTION 6 - GENERAL GOVERNMENT							
ADMINISTERED FUNDS.....	556.7				241.2	797.9	14.00
AGENCY/WORKFORCE INNOVATN....	201.7				1,339.0	1,540.7	1,575.99
BUSINESS/PROFESSIONAL REG....					144.8	144.8	1,601.75
CITRUS, DEPT OF.....					67.3	67.3	76.00
FINANCIAL SERVICES.....	27.5				257.9	285.4	2,854.50
GOVERNOR, EXECUTIVE OFFICE....	92.6				57.3	149.9	298.00
HIWAY SAFETY/MTR VEH, DEPT....	142.3				308.7	451.1	4,959.00
LEGISLATIVE BRANCH.....	218.8				2.3	221.1	
LOTTERY, DEPARTMENT OF THE....					162.7	162.7	440.00
MANAGEMENT SRVCS, DEPT OF.....	40.0				509.1	549.1	1,306.00
MILITARY AFFAIRS, DEPT OF.....	50.1				41.1	91.2	324.00
PUBLIC SERVICE COMMISSION.....					28.3	28.3	341.00
REVENUE, DEPARTMENT OF.....	224.1				337.9	562.0	5,390.00
STATE, DEPT OF.....	116.9				26.8	143.7	493.50
TOTAL SECTION 6	1,670.5				3,524.5	5,195.0	19,673.74
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SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	475.6				23.0	498.6	4,430.50
TOTAL SECTION 7	475.6				23.0	498.6	4,430.50
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TOTAL OPERATING AND FCO	29,758.9	1,591.7	2,760.4	482.8	37,261.4	71,855.2	115,043.24
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