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A bill to be entitled

An act making appropriations; providing moneys for the annual period beginning July 1, 2007, and ending June 30, 2008, to pay salaries, and other expenses, capital outlay - buildings, and other improvements, and for other specified purposes of the various agencies of State government; providing an effective date.

Be It Enacted by the Legislature of the State of Florida:

The moneys contained herein are appropriated from the named funds for the 2007-2008 fiscal year to the State agency indicated, as the amounts to be used to pay the salaries and other operational expenditures of the named agencies, and are in lieu of all moneys appropriated for these purposes in other sections of the Florida Statutes.

The expenditure for salaries made from appropriations provided in this act for Fiscal Year 2007-2008 by each department or agency of the executive branch shall be limited by the sum of the approved salary rates specified for the budget entities in the respective department or agency.

SECTION 1 - EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND

The moneys contained herein are appropriated from the Education Enhancement "Lottery" Trust Fund to the state agencies indicated.

EDUCATION, DEPARTMENT OF

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

7	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - CLASS SIZE REDUCTION	
	FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	92,718,007

Funds in Specific Appropriations 7 and 87 are provided to implement the requirements of sections 1003.03 and 1011.685, Florida Statutes. The class size reduction allocation factor for grades pre-kindergarten to grade 3 shall be \$985.78, for grades 4 to 8 shall be \$941.21, and for grades 9 to 12 shall be \$943.48. The class size reduction allocation shall be recalculated based on enrollment through the October 2007 FTE survey. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 7 and 87, funds shall be prorated to the level of the appropriation based on each district's calculated amount.

Funds in Specific Appropriations 7 and 87 shall be distributed to school districts that have provided sufficient information for the Commissioner of Education to set annual district class size reduction goals. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.

8	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - DISTRICT LOTTERY AND	
	SCHOOL RECOGNITION PROGRAM	
	FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	263,449,842

Funds provided in Specific Appropriation 8 are enhancement funds for school districts and shall be allocated as follows:

(a) to provide financial awards pursuant to provisions of section 1008.36, Florida Statutes, relating to the Florida School Recognition Program. Funds for the Florida School Recognition Program shall be awarded by the Commissioner in the amount of \$100 per student in each qualifying school, and

(b) funds remaining after the obligations in paragraph (a) have been fully met shall be allocated to all school districts by prorating the amount of the appropriation on each district's K-12 base funding. From the portion of funds allocated pursuant to this paragraph, school boards must allocate, not later than October 1, 2007, at least \$10 per

SECTION 1 - EDUCATION ENHANCEMENT

unweighted FTE student to be used at the discretion of the school advisory council pursuant to sections 24.121(5) and 1001.452, Florida Statutes. Council funds must be accounted for and are subject to an annual audit.

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP	
FROM TRUST FUNDS . . . . .	356,167,849
TOTAL ALL FUNDS . . . . .	356,167,849
PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP	
9A SPECIAL CATEGORIES	
TRANSFER TO FLORIDA PREPAID TUITION	
SCHOLARSHIP ENDOWMENT	
FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	20,000,000
PARTIAL SECTION 1	
FROM TRUST FUNDS . . . . .	376,167,849
TOTAL ALL FUNDS . . . . .	376,167,849

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Education as the amounts to be used to pay salaries, other operational expenditures and fixed capital outlay.

EDUCATION, DEPARTMENT OF

From the funds in Specific Appropriations 85 through 154, any expenditures meeting the Temporary Assistance for Needy Families (TANF) Block Grant maintenance of effort requirements must be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation.

EARLY LEARNING

PREKINDERGARTEN EDUCATION

85 SPECIAL CATEGORIES  
 TRANSFER VOLUNTARY PREKINDERGARTEN FUNDS  
 TO AGENCY FOR WORKFORCE INNOVATION  
 FROM GENERAL REVENUE FUND . . . . . 372,529,462

Funds in Specific Appropriation 85 are provided for transfer to the Agency for Workforce Innovation to implement the Voluntary Prekindergarten Education Program as provided in sections 1002.51 through 1002.79, Florida Statutes, and shall be initially allocated to Early Learning Coalitions as indicated below. Pursuant to the provisions of section 1002.71 (3) (a), Florida Statutes, the base student allocation per full-time equivalent student in the program for Fiscal Year 2007-2008 shall be \$2,611. The allocation includes 5 percent in addition to the base student allocation to fund administrative and other program costs of the Early Learning Coalitions relating to the voluntary prekindergarten education program.

The funds in Specific Appropriation 85 shall be allocated as follows:

Alachua.....	4,604,811
Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson...	5,191,991
Brevard.....	10,556,710
Broward.....	37,423,291
Charlotte, DeSoto, Highlands, Hardee.....	5,219,698
Clay, Nassau, Baker, Bradford.....	6,693,978
Columbia, Hamilton, Lafayette, Union, Suwannee.....	3,157,549
Dade, Monroe.....	58,394,501
Dixie, Gilchrist, Levy, Citrus, Sumter.....	4,907,934
Duval.....	24,340,845
Escambia.....	6,304,839
Hendry, Glades, Collier, Lee.....	18,059,996
Hillsborough.....	23,295,853
Lake.....	5,368,084
Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla, Taylor.	8,898,593
Manatee.....	5,734,824
Marion.....	5,072,824
Martin, Okeechobee, Indian River.....	5,896,520
Okaloosa, Walton.....	4,707,770
Orange.....	26,160,063
Osceola.....	6,858,283
Palm Beach.....	22,313,822
Pasco, Hernando.....	11,577,225
Pinellas.....	16,893,342
Polk.....	8,688,427
Putnam, St. Johns.....	4,549,042
St. Lucie.....	5,157,972
Santa Rosa.....	1,972,502
Sarasota.....	5,226,088
Seminole.....	10,142,607
Volusia, Flagler.....	9,159,478

85A SPECIAL CATEGORIES  
 GRANTS AND AIDS- EARLY LEARNING STANDARDS  
 AND ACCOUNTABILITY  
 FROM GENERAL REVENUE FUND . . . . . 3,504,162

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

From the funds in Specific Appropriation 85A, \$1,633,624 is provided to assist teachers to assess student readiness for kindergarten. If commercial products or services are procured, standard state procurement procedures shall be observed.

TOTAL: PREKINDERGARTEN EDUCATION	
FROM GENERAL REVENUE FUND . . . . .	376,033,624
 TOTAL ALL FUNDS . . . . .	 376,033,624

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

The calculations of the Florida Education Finance Program (FEFP) for the 2007-2008 fiscal year are incorporated by reference in the act implementing the 2007-2008 General Appropriations Act. The calculations are the basis for the appropriations made in the General Appropriations Act.

86 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - FLORIDA EDUCATIONAL	
FINANCE PROGRAM	
FROM GENERAL REVENUE FUND . . . . .	6396,506,861
FROM PRINCIPAL STATE SCHOOL TRUST FUND . . . . .	89,169,746

Funds provided in Specific Appropriation 86 shall be allocated using a base student allocation of \$4,158.00 for the FEFP.

From the funds in Specific Appropriation 86, charter schools shall be provided an allocation pursuant to section 1002.33(17), Florida Statutes. However, for those charter schools that were in operation prior to July 1, 1999, funds per student shall be no less than they received in Fiscal Year 1998-1999.

Funds provided in Specific Appropriation 86 for the supplemental allocation for juvenile justice education programs shall be allocated pursuant to the formula prescribed in section 1011.62, Florida Statutes, as amended by CS/SB 1046 or similar legislation.

From the funds provided in Specific Appropriation 86, juvenile justice education programs shall receive the basic allocation assigned to a juvenile justice student, including ESE special education funding when appropriate. If a school district provides incentive funding for teachers to work in a failing school, then an equal incentive bonus must be provided to teachers teaching in juvenile justice facilities.

A minimum guaranteed level of funding shall be calculated to provide each school district a 1.0 percent increase per unweighted full-time equivalent student over the amount per unweighted full-time equivalent student funded in the 2006-2007 FEFP. The calculation of this minimum funding shall compare total state and local formula and categorical funds, discretionary lottery, and actual discretionary local revenue for 2006-2007 with total state and local formula and categorical funds, discretionary lottery, and maximum potential discretionary local revenue for 2007-2008. Funds for the School Recognition Program shall not be included in the calculation of the Minimum Guarantee.

The district cost differential (DCD) for each district shall be calculated pursuant to the provisions of section 1011.62(2), Florida Statutes.

From the funds provided in Specific Appropriation 86, \$35,000,000 is provided for the Sparsity Supplement as defined in section 1011.62(6), Florida Statutes, for school districts of 20,000 and fewer FTE in 2007-2008.

Total required local effort for 2007-2008 shall be \$7,907,474,969. The total amount shall include adjustments made for the calculation required in sections 1011.62(4)(a) and (c), Florida Statutes.

The maximum nonvoted discretionary millage which may be levied pursuant to the provisions of section 1011.71(1), Florida Statutes, by district school boards in 2007-2008 shall be:

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

1. 0.51 mills

If a 0.51 mill levy in any school district generates an amount of funds per unweighted FTE that are less than the state average amount per unweighted FTE, the school district shall receive from the funds provided in Specific Appropriation 86, a discretionary millage compression supplement that when added to the funds generated by the district's 0.51 mill levy shall be equal to the state average as provided in section 1011.62(5), Florida Statutes.

2. 0.25 mills

An additional levy is authorized not to exceed 0.25 mills, that will raise an amount not to exceed \$100 per FTE. District school boards that levy the entire additional 0.25 mills and raise less than \$100 per K-12 FTE shall receive, from the funds provided in Specific Appropriation 86, an amount that, combined with funds raised by the 0.25 mills, will provide \$100 per K-12 FTE. To be eligible for state funds provided in this paragraph, a district must levy the full 0.25 mills and the full 0.51 mills.

Funds provided in Specific Appropriation 86 are based upon program cost factors for 2007-2008 as follows:

- 1. Basic Programs
  - A. K-3 Basic.....1.048
  - B. 4-8 Basic.....1.000
  - C. 9-12 Basic.....1.066
- 2. Programs for Exceptional Students
  - A. Support Level 4.....3.625
  - B. Support Level 5.....5.062
- 3. English for Speakers of Other Languages .....1.200
- 4. Programs for Grades 9-12
  - Career Education.....1.119

From the funds in Specific Appropriation 86, \$1,135,792,888 is provided to school districts as an Exceptional Student Education (ESE) Guaranteed Allocation to provide educational programs and services for exceptional students. The ESE Guaranteed Allocation funds are provided in addition to the funds for each exceptional student in the per FTE student calculation. Each district's ESE Guaranteed Allocation for the 2007-2008 appropriation shall not be recalculated during the school year. School districts that provided educational services in 2006-2007 for exceptional students who are residents of other districts shall not discontinue providing such services without the prior approval of the Department of Education. Expenditure requirements for the ESE Guaranteed Allocation shall be as prescribed in section 1010.20(3), Florida Statutes, for programs for exceptional students.

From the funds provided in Specific Appropriation 86, the value of 43.35 weighted FTE students is provided to supplement the funding for severely handicapped students served in ESE programs 254 and 255 when a school district has less than 10,000 FTE student enrollment and less than 3 FTE eligible students per program. The Commissioner of Education shall allocate the value of the supplemental FTE based on documented evidence of the difference in the cost of the service and the amount of funds received in the district's FEFP allocations for the students being served. The supplemental value shall not exceed 3 FTE.

A student in cooperative education or other types of programs incorporating on-the-job training shall not be counted for more than twenty-five (25) hours per week of membership in all programs when calculating full-time student membership, as provided in section 1011.61, Florida Statutes, for funding pursuant to section 1011.62, Florida Statutes.

From the funds in Specific Appropriation 86, \$75,350,000 is provided for Safe Schools activities and shall be allocated as follows: \$50,000 shall be distributed to each district, and the remaining balance shall be allocated as follows: two-thirds based on the latest official Florida Crime Index provided by the Department of Law Enforcement and one-third based on each district's share of the state's total unweighted student enrollment. Safe Schools activities include: (1) after school

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

programs for middle school students; (2) other improvements to enhance the learning environment, including implementation of conflict resolution strategies; (3) alternative school programs for adjudicated youth; (4) suicide prevention programs; and (5) other improvements to make the school a safe place to learn. Each district shall determine, based on a review of its existing programs and priorities, how much of its total allocation to use for each authorized Safe Schools activity.

From the funds in Specific Appropriation 86, \$743,887,391 is for Supplemental Academic Instruction to be provided throughout the school year pursuant to section 1011.62(1)(f), Florida Statutes. First priority for use of these funds shall be the provision of supplemental intensive instruction, consistent with the Sunshine State Standards, including summer school and intensive English immersion instruction, for students in grades 3 and 10 who scored FCAT Level I in FCAT reading or math. Each district's Supplemental Academic Instruction allocation for the 2007-2008 appropriation shall not be recalculated during the school year.

From the funds in Specific Appropriation 86, \$114,036,000 is provided for a K-12 comprehensive, district-wide system of research-based reading instruction. The amount of \$50,000 shall be allocated to each district and the remaining balance shall be allocated based on each district's proportion of the state total K-12 base funding.

From the funds in Specific Appropriation 86, \$147,500,000 is provided for the Merit Award Program for Instructional Personnel and School-Based Administrators and is contingent on CS for CS for SB 1226 or similar legislation becoming law.

Funds provided in Specific Appropriation 86 for the Florida Virtual School for the 2007-2008 fiscal year are subject to the school establishing the following priority for student enrollment. First priority for funding shall be for students in grades 9 through 12 who are enrolled in mathematics, science, and foreign language courses and courses taken for credit recovery. Funding for the number of students enrolled in all remaining courses shall not exceed funding for the number of students enrolled in these courses in the 2006-2007 fiscal year.

Districts may charge a fee for grades K-12 voluntary, non-credit summer school enrollment in basic program courses. The amount of any student's fee shall be based on the student's ability to pay and the student's financial need as determined by district school board policy.

No funds are provided in Specific Appropriation 86 for charter school FTE student enrollment for on-line instruction received by students principally in their own homes. However, charter schools may serve students who are temporarily homebound or who receive a portion of their instruction on-line.

Funds in Specific Appropriation 86 for dual enrollment instruction of public school students provided at the Daytona Beach Advanced Technology Center shall be provided in an amount equal to the hours of instruction which would be necessary to earn the FTE and the funding for an equivalent course if it were taught in the school district.

87	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - CLASS SIZE REDUCTION	
	FROM GENERAL REVENUE FUND . . . . .	2566,015,533
	FROM PRINCIPAL STATE SCHOOL TRUST FUND . . . . .	51,313,032

Funds in Specific Appropriations 7 and 87 are provided to implement the requirements of section 1003.03 and section 1011.685, Florida Statutes. The class size reduction allocation factor for grades prekindergarten to grade 3 shall be \$985.78, for grades 4 to 8 shall be \$941.21, and for grades 9 to 12 shall be \$943.48. The class size reduction allocation shall be recalculated based on enrollment through the October 2007 FTE survey. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 7 and 87, funds shall be prorated to the level of the appropriation based on each district's calculated amount.

Funds in Specific Appropriations 7 and 87 shall be distributed to school districts that have provided sufficient information for the Commissioner of Education to set annual district class size reduction

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

goals. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.

89 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - INSTRUCTIONAL MATERIALS  
 FROM GENERAL REVENUE FUND . . . . . 273,107,172

From the funds provided in Specific Appropriation 89, the growth allocation per FTE shall be \$370.41 for Fiscal Year 2007-2008.

From the funds provided in Specific Appropriation 89, school districts shall pay for instructional materials used for the instruction of public high school students who are earning credit toward high school graduation under the dual enrollment program as provided in section 1011.62(1)(i), Florida Statutes.

From the funds provided in Specific Appropriation 89, \$15,000,000 is provided for Library Media Materials, and \$4,100,000 is provided for purchase of science lab materials and supplies.

From the funds provided in Specific Appropriation 89, the Commissioner is authorized to purchase, upon requisition by the districts, not more than 12,000 copies of the Florida Handbook for distribution to the public schools using an equitable formula based on the number of students in the respective districts.

90 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - STUDENT TRANSPORTATION  
 FROM GENERAL REVENUE FUND . . . . . 493,781,338

Funds provided in Specific Appropriation 90 shall be used to transport students as provided in section 1011.68, Florida Statutes.

91 AID TO LOCAL GOVERNMENTS  
 FLORIDA TEACHERS LEAD PROGRAM  
 FROM GENERAL REVENUE FUND . . . . . 48,021,406

Funds provided in Specific Appropriation 91 shall be given to teachers pursuant to section 1012.71, Florida Statutes, as amended by CS/SB 450 or similar legislation, and shall not be recalculated during the school year.

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP  
 FROM GENERAL REVENUE FUND . . . . . 9777,432,310  
 FROM TRUST FUNDS . . . . . 140,482,778  
  
 TOTAL ALL FUNDS . . . . . 9917,915,088

PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP

92 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - INSTRUCTIONAL MATERIALS  
 FROM GENERAL REVENUE FUND . . . . . 3,078,240

The funds provided in Specific Appropriation 92 shall be allocated as follows:

Instructional Materials for Partially Sighted Pupils.....	200,000
Sunlink Uniform Library Database.....	878,240
Learning Through Listening.....	1,500,000
Panhandle Area Educational Consortium (PAEC) for Distance Learning Teacher Training.....	500,000

93 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - EXCELLENT TEACHING  
 FROM GENERAL REVENUE FUND . . . . . 66,586,168  
 FROM PRINCIPAL STATE SCHOOL TRUST FUND . . . . . 35,605,010

94 AID TO LOCAL GOVERNMENTS  
 PROFESSIONAL PRACTICES - SUBSTITUTES  
 FROM GENERAL REVENUE FUND . . . . . 3,507



SECTION 2 - EDUCATION (ALL OTHER FUNDS)

95	SPECIAL CATEGORIES	
	GRANTS AND AIDS - GRANTS TO PUBLIC SCHOOLS	
	FOR READING PROGRAMS	
	FROM EDUCATIONAL AIDS TRUST FUND . . . . .	58,043,873
	FROM PRINCIPAL STATE SCHOOL TRUST FUND . . . . .	17,750,000

The funds in Specific Appropriation 95 are provided to continue "Just Read, Florida" to achieve Florida's reading goal for all students to be reading on grade level or higher by 2012.

96	SPECIAL CATEGORIES	
	EDUCATION INNOVATION INITIATIVES	
	FROM GENERAL REVENUE FUND . . . . .	6,600,000

97	SPECIAL CATEGORIES	
	GRANTS AND AIDS - ASSISTANCE TO LOW	
	PERFORMING SCHOOLS	
	FROM GENERAL REVENUE FUND . . . . .	7,125,480

Funds in Specific Appropriation 97 shall be used to contract for the operation of the Florida Partnership for Minority and Underrepresented Student Achievement and to achieve the partnership's mission as provided in section 1007.35, Florida Statutes.

98	SPECIAL CATEGORIES	
	GRANTS AND AIDS - MENTORING/STUDENT	
	ASSISTANCE INITIATIVES	
	FROM GENERAL REVENUE FUND . . . . .	20,735,584

Funds provided in Specific Appropriation 98 shall be allocated as follows:

Best Buddies.....	1,250,000
Take Stock in Children.....	5,000,000
Project to Advance School Success (PASS).....	1,420,000
Big Brothers, Big Sisters.....	2,750,000
Learning for Life.....	2,750,000
Communities in Schools.....	1,000,000
Girl Scouts of Florida.....	800,000
Black Male Explorers.....	600,000
Boys and Girls Clubs.....	2,400,000
Governor's Mentoring Initiative.....	515,584
YMCA State Alliance.....	1,500,000
Florida Museum Mentoring Initiative.....	500,000
Boys and Girls Club Central Florida.....	250,000

Funds provided in Specific Appropriation 98 for the Learning for Life program are eligible to be used in any public school.

From the funds provided in Specific Appropriation 98 for the Communities in Schools (CIS) program, no less than 90 percent shall be allocated to the local CIS programs. No more than 25 percent of this 90 percent may be used for new "replication" sites that expand CIS programs to additional school districts. The balance of the appropriation allocated to CIS may be retained by Communities in Schools of Florida, Inc. for costs related to state coordination and operation. Unused funds shall be redirected to existing local CIS programs. Distribution of all funds, excluding those set aside for replication, is contingent upon a dollar for dollar cash match.

99	SPECIAL CATEGORIES	
	GRANTS AND AIDS - EDUCATION PARTNERSHIPS	
	FROM GENERAL REVENUE FUND . . . . .	1,495,000

99A	SPECIAL CATEGORIES	
	KINDERGARTEN THROUGH GRADE EIGHT VIRTUAL	
	EDUCATION	
	FROM GENERAL REVENUE FUND . . . . .	10,380,000

The K-8 Virtual schools shall be funded with grants of up to \$5,000 per student not to exceed \$10,380,000 total funding.

100	SPECIAL CATEGORIES	
	GRANTS AND AIDS - COLLEGE REACH OUT	
	PROGRAM	
	FROM GENERAL REVENUE FUND . . . . .	3,199,990

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

101 SPECIAL CATEGORIES  
 GRANTS AND AIDS - FLORIDA DIAGNOSTIC AND  
 LEARNING RESOURCES CENTERS  
 FROM GENERAL REVENUE FUND . . . . . 3,039,494

Funds provided in Specific Appropriation 101 shall be allocated to the Multidisciplinary Educational Services Centers as follows:

University of Florida.....	633,344
University of Miami.....	596,381
Florida State University.....	594,558
University of South Florida.....	621,637
University of Florida Health Science Center at Jacksonville.	593,574

Each center shall provide a report to the Department of Education by September 1, 2007, for the 2006-2007 fiscal year that shall include the following: 1) the number of children served, 2) the number of parents served, 3) the number of persons participating in in-service education activities, 4) the number of districts served, and 5) specific services provided.

None of the funds provided in Specific Appropriation 101, for the Florida Diagnostic and Learning Resource Centers shall be used to pay indirect cost.

102 SPECIAL CATEGORIES  
 GRANTS AND AIDS - NEW WORLD SCHOOL OF THE  
 ARTS  
 FROM GENERAL REVENUE FUND . . . . . 1,500,000

103 SPECIAL CATEGORIES  
 GRANTS AND AIDS - SCHOOL DISTRICT MATCHING  
 GRANTS PROGRAM  
 FROM GENERAL REVENUE FUND . . . . . 4,000,000

Funds in Specific Appropriation 103 are provided as challenge grants to public school district education foundations for programs that serve low-performing students, teacher recruitment and retention efforts, technical career education, and/or literacy initiatives. The amount of each grant shall be equal to the private contribution made to a qualifying public school district education foundation. In-kind contributions shall not be considered for matching purposes. Before any funds provided in Specific Appropriation 103 may be disbursed to any public school district education foundation, the public school district foundation must certify to the Commissioner of Education that private cash has actually been received by the public school district education foundation seeking state matching funds. The Consortium of Florida Education Foundations shall be the fiscal agent for this program. Administrative costs for the program shall not exceed five percent.

104 SPECIAL CATEGORIES  
 TEACHER AND SCHOOL ADMINISTRATOR DEATH  
 BENEFITS  
 FROM GENERAL REVENUE FUND . . . . . 165,000

105 SPECIAL CATEGORIES  
 GRANTS AND AIDS - AUTISM PROGRAM  
 FROM GENERAL REVENUE FUND . . . . . 7,518,000

Funds provided in Specific Appropriation 105 shall be allocated as follows:

University of South Florida/Florida Mental Health Institute.	1,318,566
University of Florida (College of Medicine).....	914,366
University of Central Florida.....	1,129,166
University of Miami (Department of Pediatrics) including \$297,250 for activities in Broward County through Nova Southeastern University.....	1,429,170
Florida Atlantic University.....	715,100
University of Florida (Jacksonville).....	952,866
Florida State University (College of Communications).....	1,058,766

Summaries of achievements for the prior fiscal year shall be submitted to the Department of Education by September 1, 2007.

None of the funds provided in Specific Appropriation 105, for the Autism

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Program shall be used to pay indirect cost.

106 SPECIAL CATEGORIES  
 GRANTS AND AIDS - REGIONAL EDUCATION  
 CONSORTIUM SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 1,750,000

From the funds provided in Specific Appropriation 106, each regional consortium service organization is eligible to receive, through the Department of Education, an incentive grant of \$50,000 for each school district and each eligible member to be used for the delivery of services within the participating school districts.

107 SPECIAL CATEGORIES  
 TEACHER PROFESSIONAL DEVELOPMENT  
 FROM GENERAL REVENUE FUND . . . . . 504,151  
 FROM EDUCATIONAL AIDS TRUST FUND . . . . . 134,580,906

Funds provided in Specific Appropriation 107 from the General Revenue Fund shall be allocated as follows:

Florida Association of District School Superintendents Training.....	290,400
School Board Assistance Training.....	100,000
Principal of the Year.....	61,600
Teacher of the Year.....	39,208
School Related Personnel of the Year.....	12,943

108 SPECIAL CATEGORIES  
 GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL ENHANCEMENTS  
 FROM GENERAL REVENUE FUND . . . . . 32,618,188  
 FROM PRINCIPAL STATE SCHOOL TRUST FUND . . . . . 1,000,000

Funds in Specific Appropriation 108 shall be allocated as follows:

Instructional Materials Management.....	105,634
Arts for a Complete Education.....	300,000
State Science Fair.....	60,000
Academic Tourney.....	150,000
Florida Holocaust Museum.....	600,000
Holocaust Memorial Committee.....	100,000
Florida Students Using Math Skillfully (Florida SUMS)-NEFEC.....	500,000
Targeted Rural/Urban Training Needs - NEFEC.....	500,000
Florida Learning Alliance Operations - NEFEC.....	500,000
Orange County YMCA Project FYT.....	350,000
Norris Langston Tutoring and Mentoring.....	250,000
Florida Council on Economic Education.....	500,000
Sunshine State Scholars.....	150,000
Digital Divide Technology Gap Programs.....	300,000
Virtual Tutoring.....	1,000,000
On-Line Library Pilot.....	500,000
Failure Free Reading - DJJ.....	250,000
Failure Free Reading - NEFEC.....	500,000
High School Manufacturing Lab Assistance Grants.....	2,500,000
Middle School Science Labs for Struggling Schools.....	1,500,000
Jobs for Florida's Graduates.....	2,000,000
High School Work Study Program - Low Performing Central Florida District Pilot.....	2,500,000
Central Florida Hispanic and Minority Education Initiative - PreK-5.....	500,000
Florida's Move HERE Pilot Program.....	3,000,000
Rural District Alternative Education Pilot - Glades and Okeechobee.....	200,000
Family and Child Literacy Program in Miami-Dade.....	175,000
Skills USA.....	30,000
Junior Achievement Academy.....	750,000
Team Success Program.....	250,000
Easter Seals Multiple Disabilities Education - Orlando.....	250,000
Easter Seals Education Program - Tampa.....	300,000
Universal Arts in Education.....	250,000
Keeping up Alternative School Suspension Program in Orange..	1,500,000
Tutoring in the Community.....	50,000
Preparing for the Future, Immokalee Community School.....	250,000
MLK Academy Alternative Education Psychological Services....	100,000
Improved FCAT Math and Reading Distance Learning.....	150,000
Family Literacy Program in Volusia.....	250,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Drug Free Youth in Town Community Service.....	500,000
ArtReach After School Program for Homeless.....	100,000
Pembroke Pines After School Tutorial Program.....	250,000
Zo's Summer Groove After School Program.....	125,000
Haitian American History Project.....	100,000
Role Models of Excellence.....	250,000
Hallandale Beach After School Tutorial Program.....	150,000
Leadership Through Education.....	10,000
High School Campus Monitor Safety Pilot-Pinellas.....	200,000
Liberty Wilderness Vocational Program.....	500,000
Tabernacle Community Empowerment Program-Leon.....	100,000
Stone Soup School Reading Program - DJJ.....	100,000
Youth Sports After School Pilot.....	70,000
Distance Learning Math/Science National Flight Academy.....	500,000
Magnolia Education Tutoring Low Income Students.....	60,000
Southwest Florida Holocaust Teacher Training.....	100,000
Math, Science, Engineering Career Path Summer Program.....	500,000
Teaching Point In-Service Program.....	500,000
Principal Leadership Academy - NEFEC.....	250,000
Early Language and Literacy Model for Parents.....	75,000
SOS + Project.....	200,000
Amer-I-Can Program.....	250,000
Avon Park Youth Academy.....	250,000
SABER Nursing Program.....	200,000
Visual Art Elementary Assessment.....	100,000
Florida Joint Center for Citizenship-Civics Curriculum Development.....	1,000,000
Education 21st Century Pilot Programs.....	3,107,554
Nutrition in Education for Low Performing Schools.....	250,000
FCAT Computer Accommodations for Disabled Students Pilot Project.....	500,000
Rural Secondary School Reform Project-Heartlands Consortium.	200,000

Funds for the Online Library Pilot Project are provided for an electronic web-based library pilot project for high schools. The pilot shall consist of one large, one medium, and one small school district. The Panhandle Area Educational Consortium shall make the final selection of the pilot districts. The electronic online library pilot must include, but is not limited to, complete cover-to-cover books and staff development activities for teachers participating in the pilot.

Funds allocated for Florida's Move HERE Program are for a pilot to develop a district operated one-time interest free loan program to pay costs associated with relocation expenses to aid in the recruitment and retention of highly qualified teachers. Relocation expenses for teachers include payments such as utility hook-ups and deposits, moving expenses, phone deposits, and first and last month's rent deposits. The sum of \$3,000,000 shall be further allocated to the following pilot projects: \$1,500,000 to the District School Board for Orange County; \$800,000 to the District School Board for Osceola County; and \$700,000 for small school district consortia.

Funds for The Florida Joint Center for Citizenship-Civics Curriculum Development are provided to support the revision of curriculum standards for social studies as provided in CS/SB 1234.

109	SPECIAL CATEGORIES		
	GRANTS AND AIDS - EXCEPTIONAL EDUCATION		
	FROM GENERAL REVENUE FUND . . . . .	2,643,604	
	FROM EDUCATIONAL AIDS TRUST FUND . . . . .		2,333,354
110	SPECIAL CATEGORIES		
	FLORIDA SCHOOL FOR THE DEAF AND THE BLIND		
	FROM GENERAL REVENUE FUND . . . . .	42,367,568	
	FROM EDUCATIONAL AIDS TRUST FUND . . . . .		2,552,287
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,730,180

From the funds in Specific Appropriation 110, \$679,000 is provided to contract with the University of Florida for health, medical, pharmaceutical and dental screening services for students. The school shall develop a collaborative service agreement for medical services and shall maximize the recovery of all legally available funds from Medicaid and private insurance coverage. The school shall report to the Legislature by June 30, 2008, information describing the agreement, services provided, budget and expenditures, including the amounts and sources of all funding used for the collaborative medical program and

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

any other student health services during the 2007-2008 fiscal year.

From the funds in Specific Appropriation 110, \$110,000 from the General Revenue Fund is provided for the Pediatric Care Transition Program with the University of Florida.

111	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	26,540	
	FROM EDUCATIONAL AIDS TRUST FUND . . . . .		1,718
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,183
TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP			
	FROM GENERAL REVENUE FUND . . . . .	215,336,514	
	FROM TRUST FUNDS . . . . .		253,598,511
	TOTAL ALL FUNDS . . . . .		468,935,025

PROGRAM: FEDERAL GRANTS K/12 PROGRAM

112	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - PROJECTS, CONTRACTS AND		
	GRANTS		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		4,099,420
113	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - FEDERAL GRANTS AND AIDS		
	FROM EDUCATIONAL AIDS TRUST FUND . . . . .		1512,912,755
114	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - SCHOOL LUNCH PROGRAM		
	FROM FOOD AND NUTRITION SERVICES TRUST		
	FUND . . . . .		586,256,431
115	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - SCHOOL LUNCH PROGRAM -		
	STATE MATCH		
	FROM GENERAL REVENUE FUND . . . . .	16,886,046	

Funds provided in Specific Appropriation 115 for the School Breakfast Program shall be allocated as provided in section 1006.06, Florida Statutes.

TOTAL: PROGRAM: FEDERAL GRANTS K/12 PROGRAM			
	FROM GENERAL REVENUE FUND . . . . .	16,886,046	
	FROM TRUST FUNDS . . . . .		2103,268,606
	TOTAL ALL FUNDS . . . . .		2120,154,652

PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES

116	SPECIAL CATEGORIES		
	CAPITOL TECHNICAL CENTER		
	FROM GENERAL REVENUE FUND . . . . .	540,944	
117	SPECIAL CATEGORIES		
	GRANTS AND AIDS - INSTRUCTIONAL TECHNOLOGY		
	FROM GENERAL REVENUE FUND . . . . .	6,414,290	

Funds provided in Specific Appropriation 117 shall be allocated as follows:

Web-Based Instruction Program - NEFEC.....	1,500,000
On-line Support for Sunshine State Standards/FCAT Explorer..	2,100,000
WPPB-TV BECON Educational Programming.....	750,000
Statewide Licensing of Video Instructional Programming.....	214,290
Statewide Consortium District Technology Upgrade Project -	
PAEC.....	250,000
Web-Based Instruction Program - PAEC.....	500,000
Web-Based Instruction Program - DJJ.....	500,000
Governor's Math and Science Virtual School Planning.....	500,000
Florida Digital Repository (Orange Grove).....	100,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Funds provided for the Statewide Consortium District Technology Upgrade Project-PAEC are to provide upgraded technology to classrooms, media centers and technology learning labs. For participating districts, this upgraded technology shall be considered a single source procurement not limited to any state threshold or bidding obligation.

118	SPECIAL CATEGORIES FEDERAL EQUIPMENT MATCHING GRANT FROM GENERAL REVENUE FUND . . . . .	310,572	
119	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA INFORMATION RESOURCE NETWORK FROM GENERAL REVENUE FUND . . . . . FROM EDUCATIONAL AIDS TRUST FUND . . . . .	8,840,349	11,821,808

The funds provided in Specific Appropriation 119 shall be used to continue the Florida Information Resource Network (FIRN) and shall be used for no other purpose.

From the funds provided in Specific Appropriation 119, from the Educational Aids Trust Fund, \$1,269,460 from the E-rate discount and \$583,117 resulting from the successful appeal of the 2003-2004 E-rate application denial shall be used to increase school district bandwidth. The balance of the funds from the successful appeal shall be held as a contingency source of funding in the event of future reductions in E-rate discount funding.

120	SPECIAL CATEGORIES GRANTS AND AIDS - PUBLIC BROADCASTING FROM GENERAL REVENUE FUND . . . . .	11,488,927	
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The funds provided in Specific Appropriation 120 shall be allocated as follows:

Statewide Governmental and Cultural Affairs Programming.....	671,650
Florida Channel Closed Captioning.....	460,162
Florida Channel Year Round Coverage.....	1,764,000
Public Television and Radio Stations.....	8,593,115

From the funds provided in Specific Appropriation 120, "Governmental Affairs for Public Television" shall be produced by the same contractor selected by the Legislature to produce "The Florida Channel".

Funds provided in Specific Appropriation 120 for public television and radio stations shall be allocated in the amount of \$557,675 for public television stations and \$111,945 each for public radio stations recommended by the Commissioner of Education.

121	SPECIAL CATEGORIES FETPIP/WORKFORCE DEVELOPMENT MANAGEMENT INFORMATION SYSTEMS FROM GENERAL REVENUE FUND . . . . .	190,000	
122	SPECIAL CATEGORIES GRANTS AND AIDS - RADIO READING SERVICES FOR THE BLIND FROM GENERAL REVENUE FUND . . . . .	407,914	
TOTAL:	PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	28,192,996	11,821,808

TOTAL ALL FUNDS . . . . . 40,014,804

STATE BOARD OF EDUCATION

Funds provided in Specific Appropriations 135 through 154 for the Working Capital Trust Fund shall be cost-recovered from funds used to pay data processing services rendered in accordance with section 216.272, Florida Statutes. The Working Capital Trust Fund shall support 104.0 FTE. The data processing services rendered shall be paid from funds provided in Specific Appropriation 154.

From the funds provided in Specific Appropriations 135 through 154, the Commissioner of Education shall prepare and provide to the chair of the

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Senate Fiscal Policy and Calendar Committee, the chair of the House Policy and Budget Council, and the Executive Office of the Governor on or before October 1, 2007, a report containing the following: the federal indirect cost rate(s) approved to be used for the 12 month period of the 2007-2008 fiscal year and the data on which the rate(s) was established; the estimated amount of funds the approved rate(s) will generate; the proposed expenditure plan for the amount generated; and the June 30, 2007 balance of all unexpended federal indirect cost funds.

Funds provided in Specific Appropriations 135 through 138, 142, 153 and 154 for the State Board of Education are contingent upon the Department of Education continuing to provide support to the Board of Governors for services that are not provided within the funds provided in Specific Appropriations 167 through 171. At a minimum, support services provided to the Board of Governors shall include accounting, printing, computer and internet support, personnel and human resources support, support for accountability initiatives, support for agency inspector general activities, and administrative support as needed for trust funds under the jurisdiction of the Board of Governors.

From the funds provided in Specific Appropriations 135 through 138 and 142, the Department of Education with the cooperation of the Florida Association of District School Superintendents, the Florida School Boards Association, and the school districts shall prepare and submit to the chair of the Senate Fiscal Policy and Calendar Committee and the chair of the House Policy and Budget Council, a report which addresses school district policies regarding lost text books, the number of books lost annually, the cost to replace lost books, and recommendations to reduce this cost.

From the funds provided in Specific Appropriations 135 through 138 and 142, the Department of Education shall develop in cooperation with the PAEC, NEFEC, and Heartlands Educational Consortia and their participating districts an operational program for cooperatively preparing the district 5-year educational plant survey. A process shall be developed to assist the districts with at least the following: meeting growth management requirements, maintaining the 5-year work plan, and assuring that all information in the educational facilities inventory data base is accurate and current. The role of the Department of Education, Office of Educational Facilities, shall include at least the following: providing leadership, knowledgeable technical assistance, and arranging, coordinating, and producing survey reports. On February 1, 2008 a report shall be provided to the Legislature on the status of implementation.

	APPROVED SALARY RATE	58,800,602	
135	SALARIES AND BENEFITS	POSITIONS	1,264.00
	FROM GENERAL REVENUE FUND . . . . .		26,315,064
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND . . . . .		3,582,580
	FROM EDUCATIONAL AIDS TRUST FUND . . . . .		21,348,463
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . .		2,857,460
	FROM FOOD AND NUTRITION SERVICES TRUST FUND . . . . .		3,251,295
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND . . . . .		1,156,567
	FROM STUDENT LOAN OPERATING TRUST FUND . . . . .		9,911,982
	FROM PROJECTS, CONTRACTS AND GRANTS TRUST FUND . . . . .		648,451
	FROM WORKING CAPITAL TRUST FUND . . . . .		6,438,448
136	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	625,452	
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND . . . . .		149,999
	FROM EDUCATIONAL AIDS TRUST FUND . . . . .		1,269,726
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . .		40,000
	FROM FOOD AND NUTRITION SERVICES TRUST FUND . . . . .		127,020
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND . . . . .		32,000
	FROM STUDENT LOAN OPERATING TRUST FUND . . . . .		250,000
	FROM PROJECTS, CONTRACTS AND GRANTS TRUST FUND . . . . .		120,101
	FROM WORKING CAPITAL TRUST FUND . . . . .		40,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

137	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	5,596,250	
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND . . . . .		911,313
	FROM EDUCATIONAL AIDS TRUST FUND . . . . .		11,045,400
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . .		963,719
	FROM FOOD AND NUTRITION SERVICES TRUST FUND . . . . .		808,504
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND . . . . .		883,819
	FROM STUDENT LOAN OPERATING TRUST FUND . . . . .		2,938,493
	FROM PROJECTS, CONTRACTS AND GRANTS TRUST FUND . . . . .		816,006
	FROM WORKING CAPITAL TRUST FUND . . . . .		1,733,034

From the funds in Specific Appropriation 137, the Commissioner of Education is authorized to contract with a state university to implement the common course numbering system.

138	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	762,418	
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND . . . . .		143,440
	FROM EDUCATIONAL AIDS TRUST FUND . . . . .		968,928
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . .		21,500
	FROM FOOD AND NUTRITION SERVICES TRUST FUND . . . . .		87,638
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND . . . . .		29,875
	FROM STUDENT LOAN OPERATING TRUST FUND . . . . .		518,200
	FROM WORKING CAPITAL TRUST FUND . . . . .		47,921

139	SPECIAL CATEGORIES		
	ASSESSMENT AND EVALUATION		
	FROM GENERAL REVENUE FUND . . . . .	56,686,683	
	FROM EDUCATIONAL AIDS TRUST FUND . . . . .		18,738,610
	FROM SOPHOMORE LEVEL TEST TRUST FUND . . . . .		116,920
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND . . . . .		3,753,080

From the funds provided in Specific Appropriation 139, \$2,000,000 from the Educational Aids Trust Fund is provided to revise the Alternate Assessment for students with disabilities. The new assessment must provide content-linked assessments for students with the most severe cognitive disabilities and provide assessments that can be used in a consistent manner for all students in the target population.

140	SPECIAL CATEGORIES		
	COMMISSION FOR INDEPENDENT EDUCATION		
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND . . . . .		1,188,178

141	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND . . . . .	437,942	

142	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	2,710,534	
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND . . . . .		889,091
	FROM EDUCATIONAL AIDS TRUST FUND . . . . .		1,712,933
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . .		271,017
	FROM FOOD AND NUTRITION SERVICES TRUST FUND . . . . .		546,535
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND . . . . .		164,134
	FROM STUDENT LOAN OPERATING TRUST FUND . . . . .		24,058,767
	FROM PROJECTS, CONTRACTS AND GRANTS TRUST FUND . . . . .		2,000
	FROM WORKING CAPITAL TRUST FUND . . . . .		154,981

From the funds in Specific Appropriation 142, \$650,000 from the General Revenue Fund is provided for the administrative responsibilities of the Florida Schools of Excellence Commission. These funds may be used for professional training for charter school teachers and administrators.



SECTION 2 - EDUCATION (ALL OTHER FUNDS)

143	SPECIAL CATEGORIES GRANTS AND AIDS - CHOICES PRODUCT SALES FROM EDUCATIONAL MEDIA AND TECHNOLOGY TRUST FUND . . . . .	400,000
144	SPECIAL CATEGORIES TRANSFER TO GRANTS AND DONATIONS TRUST FUND FOR THE FLORIDA ACADEMIC COUNSELING AND TRACKING SYSTEM FOR STUDENTS (FACTS) FROM GENERAL REVENUE FUND . . . . .	4,277,633
145	SPECIAL CATEGORIES LITIGATION EXPENSES FROM GENERAL REVENUE FUND . . . . .	23,029
146	SPECIAL CATEGORIES EDUCATIONAL FACILITIES RESEARCH AND DEVELOPMENT PROJECTS FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . .	200,000
147	SPECIAL CATEGORIES PROVISION OF CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	375,000
148	SPECIAL CATEGORIES STUDENT FINANCIAL ASSISTANCE MANAGEMENT INFORMATION SYSTEM FROM STUDENT LOAN OPERATING TRUST FUND . . . . .	484,993
149	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND . . . . . FROM EDUCATIONAL AIDS TRUST FUND . . . . . FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . . FROM FOOD AND NUTRITION SERVICES TRUST FUND . . . . . FROM INSTITUTIONAL ASSESSMENT TRUST FUND . . . . . FROM STUDENT LOAN OPERATING TRUST FUND . . . . . FROM PROJECTS, CONTRACTS AND GRANTS TRUST FUND . . . . . FROM WORKING CAPITAL TRUST FUND . . . . .	550,389 39,359 113,319 19,504 10,761 12,576 76,409 1,754 39,657
150	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND . . . . . FROM EDUCATIONAL AIDS TRUST FUND . . . . . FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . . FROM FOOD AND NUTRITION SERVICES TRUST FUND . . . . . FROM INSTITUTIONAL ASSESSMENT TRUST FUND . . . . . FROM STUDENT LOAN OPERATING TRUST FUND . . . . . FROM PROJECTS, CONTRACTS AND GRANTS TRUST FUND . . . . . FROM WORKING CAPITAL TRUST FUND . . . . .	180,539 24,617 146,695 18,067 22,339 7,949 68,129 4,456 44,255
151	SPECIAL CATEGORIES CENTRALIZED TECHNOLOGY RESOURCES FROM WORKING CAPITAL TRUST FUND . . . . .	650,900
152	SPECIAL CATEGORIES EDUCATION DATA WAREHOUSE FROM GENERAL REVENUE FUND . . . . .	1,000,000
153	DATA PROCESSING SERVICES REGIONAL DATA CENTERS - STATE UNIVERSITY SYSTEM FROM GENERAL REVENUE FUND . . . . .	1,897,050

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

	FROM EDUCATIONAL AIDS TRUST FUND . . . . .	139,537	
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND .	2,669	
	FROM FOOD AND NUTRITION SERVICES TRUST FUND . . . . .	2,183	
	FROM STUDENT LOAN OPERATING TRUST FUND . .	1,287,698	
154	DATA PROCESSING SERVICES		
	EDUCATION TECHNOLOGY AND INFORMATION SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	3,763,605	
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND . . . . .	630,062	
	FROM EDUCATIONAL AIDS TRUST FUND . . . . .	3,041,597	
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND .	616,848	
	FROM FOOD AND NUTRITION SERVICES TRUST FUND . . . . .	132,481	
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND .	30,311	
	FROM STUDENT LOAN OPERATING TRUST FUND . .	432,388	
	FROM PROJECTS, CONTRACTS AND GRANTS TRUST FUND . . . . .	72,678	
TOTAL:	STATE BOARD OF EDUCATION		
	FROM GENERAL REVENUE FUND . . . . .	105,201,588	
	FROM TRUST FUNDS . . . . .		133,512,319
	TOTAL POSITIONS . . . . .	1,264.00	
	TOTAL ALL FUNDS . . . . .		238,713,907
	PARTIAL SECTION 2	POSITIONS	1,264.00
	FROM GENERAL REVENUE FUND . . . . .	10519,083,078	
	FROM TRUST FUNDS . . . . .		2642,684,022
	TOTAL ALL FUNDS . . . . .		13161,767,100

SECTION 10. Any section of this act, or any appropriation herein contained, if found to be invalid shall in no way affect other sections or specific appropriations contained in this act.

SECTION 11. Except as otherwise provided herein, this act shall take effect July 1, 2007, or upon becoming law, whichever occurs later; however, if this act becomes law after July 1, 2007, then it shall operate retroactively to July 1, 2007.

TOTAL THIS BILL	POSITIONS	1,264.00
FROM GENERAL REVENUE FUND . . . . .		10519,083,078
FROM TRUST FUNDS . . . . .		3018,851,871
TOTAL ALL FUNDS . . . . .		13537,934,949
TOTAL APPROVED SALARY RATE . . . . .		58,800,602

ITEMIZATION OF EXPENDITURE TOTALS  
 (FOR INFORMATION ONLY)

2007-2008 SPB - ALL  
 (\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
A - STATE OPERATIONS	176.4				283.9	460.3	1,264.00
B - AID TO LOC GOV - OPERATION	7,771.5	263.4			208.0	8,243.0	
C - PYMT OF PEN, BEN & CLAIMS	.2					.2	
D - PASS THRU/ST & FED FUNDS	2,566.0	92.7			2,150.5	4,809.2	
H - TRANS TO OTHER ENTITIES	4.9	20.0			.3	25.3	
TOTAL OPERATING	10,519.1	376.2			2,642.7	13,537.9	1,264.00
TOTAL ITEM. OF EXPENDITURES	10,519.1	376.2			2,642.7	13,537.9	1,264.00

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION  
 (FOR INFORMATION ONLY)

2007-2008 SPB - ALL

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
SECTION 1 - EDUCATION ENHANCEMENT			
<u>OPERATING</u>			
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .		263,449,842	263,449,842
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION		263,449,842	263,449,842
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING . . . . .		92,718,007	92,718,007
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS		92,718,007	92,718,007
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING . . . . .		20,000,000	20,000,000
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES		20,000,000	20,000,000
	=====	=====	=====
TOTAL SECTION 1 . . . . .		376,167,849	376,167,849
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING . . . . .		376,167,849	376,167,849
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .		376,167,849	376,167,849
FIXED CAPITAL OUTLAY . . . . .			
	=====	=====	=====
SECTION 2 - EDUCATION (ALL OTHER FUNDS)			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING . . . . .	173,955,315	31,375,904	205,331,219
STATE FUNDS - MATCHING . . . . .	2,477,323		2,477,323
FEDERAL FUNDS . . . . .		252,008,843	252,008,843
TRANS/RECIPIENT/FED FUNDS . . . . .		476,246	476,246
	-----	-----	-----
TOTAL STATE OPERATIONS	176,432,638	283,860,993	460,293,631
	=====	=====	=====
POSITIONS			1,264.00
			-----
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .	7754,462,892	147,624,176	7902,087,068
STATE FUNDS - MATCHING . . . . .	17,084,361		17,084,361
FEDERAL FUNDS . . . . .		60,377,227	60,377,227
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	7771,547,253	208,001,403	7979,548,656
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING . . . . .	165,000		165,000
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS	165,000		165,000
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING . . . . .	2566,015,533	51,313,032	2617,328,565
FEDERAL FUNDS . . . . .		2097,169,186	2097,169,186
TRANS/RECIPIENT/FED FUNDS . . . . .		2,000,000	2,000,000
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS	2566,015,533	2150,482,218	4716,497,751
	=====	=====	=====

SUMMARY BY SECTION  
 (FOR INFORMATION ONLY)

2007-2008 SPB - ALL

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
SECTION 2 - EDUCATION (ALL OTHER FUNDS)			
<u>OPERATING</u>			
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING . . . . .	4,922,654	102,245	5,024,899
FEDERAL FUNDS . . . . .		237,163	237,163
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	4,922,654	339,408	5,262,062
	=====	=====	=====
			1,264.00
TOTAL SECTION 2 . . . . . POSITIONS	10519,083,078	2642,684,022	13161,767,100
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING . . . . .	10499,521,394	230,415,357	10729,936,751
STATE FUNDS - MATCHING . . . . .	19,561,684		19,561,684
FEDERAL FUNDS . . . . .		2409,792,419	2409,792,419
TRANS/RECIPIENT/FED FUNDS . . . . .		2,476,246	2,476,246
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .	10519,083,078	2642,684,022	13161,767,100
FIXED CAPITAL OUTLAY . . . . .			
	=====	=====	=====

SUMMARY FOR ALL SECTIONS  
 (FOR INFORMATION ONLY)

2007-2008 SPB - ALL

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
ALL SECTIONS			
OPERATING			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING . . . . .	173,955,315	31,375,904	205,331,219
STATE FUNDS - MATCHING . . . . .	2,477,323		2,477,323
FEDERAL FUNDS . . . . .		252,008,843	252,008,843
TRANS/RECIPIENT/FED FUNDS . . . . .		476,246	476,246
	-----	-----	-----
POSITIONS			1,264.00
TOTAL STATE OPERATIONS	176,432,638	283,860,993	460,293,631
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .	7754,462,892	411,074,018	8165,536,910
STATE FUNDS - MATCHING . . . . .	17,084,361		17,084,361
FEDERAL FUNDS . . . . .		60,377,227	60,377,227
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	7771,547,253	471,451,245	8242,998,498
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING . . . . .	165,000		165,000
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS	165,000		165,000
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING . . . . .	2566,015,533	144,031,039	2710,046,572
FEDERAL FUNDS . . . . .		2097,169,186	2097,169,186
TRANS/RECIPIENT/FED FUNDS . . . . .		2,000,000	2,000,000
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS	2566,015,533	2243,200,225	4809,215,758
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING . . . . .	4,922,654	20,102,245	25,024,899
FEDERAL FUNDS . . . . .		237,163	237,163
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	4,922,654	20,339,408	25,262,062
	=====	=====	=====
POSITIONS			1,264.00
TOTAL ALL SECTIONS . . . . .	10519,083,078	3018,851,871	13537,934,949
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING . . . . .	10499,521,394	606,583,206	11106,104,600
STATE FUNDS - MATCHING . . . . .	19,561,684		19,561,684
FEDERAL FUNDS . . . . .		2409,792,419	2409,792,419
TRANS/RECIPIENT/FED FUNDS . . . . .		2,476,246	2,476,246
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .	10519,083,078	3018,851,871	13537,934,949
FIXED CAPITAL OUTLAY . . . . .			
	=====	=====	=====

SUMMARY BY SECTION BY DEPARTMENT  
 (FOR INFORMATION ONLY)

2007-2008 SPB - ALL  
 (\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF.....		376.2				376.2	
TOTAL SECTION 1		376.2				376.2	
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	10,519.1				2,642.7	13,161.8	1,264.00
TOTAL SECTION 2	10,519.1				2,642.7	13,161.8	1,264.00
EDUCATION RECAP							
EDUCATION/EARLY LEARNING....	376.0					376.0	
EDUCATION/PUBLIC SCHOOLS....	10,037.8	376.2			2,509.2	12,923.2	
EDUCATION/COMM COLLEGES.....							
EDUCATION/UNIVERSITIES.....							
EDUCATION/OTHER.....	105.2				133.5	238.7	1,264.00
TOTAL EDUCATION RECAP	10,519.1	376.2			2,642.7	13,537.9	1,264.00
TOTAL OPERATING	10,519.1	376.2			2,642.7	13,537.9	1,264.00
<u>OPERATING AND FIXED CAPITAL OUTLAY</u>							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF.....		376.2				376.2	
TOTAL SECTION 1		376.2				376.2	
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	10,519.1				2,642.7	13,161.8	1,264.00
TOTAL SECTION 2	10,519.1				2,642.7	13,161.8	1,264.00
EDUCATION RECAP							
EDUCATION/EARLY LEARNING....	376.0					376.0	
EDUCATION/PUBLIC SCHOOLS....	10,037.8	376.2			2,509.2	12,923.2	
EDUCATION/COMM COLLEGES.....							
EDUCATION/UNIVERSITIES.....							
EDUCATION/OTHER.....	105.2				133.5	238.7	1,264.00
TOTAL EDUCATION RECAP	10,519.1	376.2			2,642.7	13,537.9	1,264.00
TOTAL OPERATING AND FCO	10,519.1	376.2			2,642.7	13,537.9	1,264.00

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.