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A bill to be entitled

An act making appropriations; providing moneys for the annual period beginning July 1, 2007, and ending June 30, 2008, to pay salaries, and other expenses, capital outlay - buildings, and other improvements, and for other specified purposes of the various agencies of State government; providing an effective date.

Be It Enacted by the Legislature of the State of Florida:

The moneys contained herein are appropriated from the named funds for the 2007-2008 fiscal year to the State agency indicated, as the amounts to be used to pay the salaries and other operational expenditures of the named agencies, and are in lieu of all moneys appropriated for these purposes in other sections of the Florida Statutes.

The expenditure for salaries made from appropriations provided in this act for Fiscal Year 2007-2008 by each department or agency of the executive branch shall be limited by the sum of the approved salary rates specified for the budget entities in the respective department or agency.

SECTION 1 - EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND

The moneys contained herein are appropriated from the Education Enhancement "Lottery" Trust Fund to the state agencies indicated.

EDUCATION, DEPARTMENT OF

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

5	SPECIAL CATEGORIES	
	GRANTS AND AIDS - FLORIDA'S BRIGHT FUTURES	
	SCHOLARSHIP PROGRAM	
	FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	448,430,336

Funds are provided in Specific Appropriation 5 for the 2008 summer academic term.

6	FINANCIAL ASSISTANCE PAYMENTS	
	STUDENT FINANCIAL AID	
	FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	42,444,638

The funds in Specific Appropriations 6 and 80 are for the Florida Student Assistance Grant (FSAG) public full-time and part-time student grant program.

TOTAL:	PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE	
	FROM TRUST FUNDS	490,874,974

	TOTAL ALL FUNDS	490,874,974
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COMMUNITY COLLEGES, DIVISION OF

PROGRAM: COMMUNITY COLLEGE PROGRAMS

12	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - COMMUNITY COLLEGE	
	LOTTERY FUNDS	
	FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	116,930,000

Funds provided in Specific Appropriation 12 shall be allocated as follows:

Brevard Community College.....	4,462,870
Broward Community College.....	8,395,767
Central Florida Community College.....	2,115,026
Chipola College.....	1,050,347
Daytona Beach Community College.....	5,497,734
Edison College.....	2,742,322
Florida Community College at Jacksonville.....	8,650,485

SECTION 1 - EDUCATION ENHANCEMENT

Florida Keys Community College.....	653,728
Gulf Coast Community College.....	2,078,703
Hillsborough Community College.....	5,631,208
Indian River Community College.....	4,955,510
Lake City Community College.....	1,426,832
Lake-Sumter Community College.....	1,110,937
Manatee Community College.....	2,418,554
Miami-Dade College.....	19,239,816
North Florida Community College.....	704,145
Okaloosa-Walton College.....	2,001,206
Palm Beach Community College.....	5,840,520
Pasco-Hernando Community College.....	2,033,223
Pensacola Junior College.....	3,942,092
Polk Community College.....	1,953,066
St. Johns River Community College.....	3,156,040
St. Petersburg College.....	6,690,942
Santa Fe Community College.....	4,059,205
Seminole Community College.....	3,929,574
South Florida Community College.....	1,683,400
Tallahassee Community College.....	3,293,913
Valencia Community College.....	7,212,835

12A AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - PROGRAM CHALLENGE GRANTS
 FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 48,658,783

Funds provided in Specific Appropriation 12A shall be allocated as follows:

Brevard Community College.....	663,819
Broward Community College.....	1,695,303
Central Florida Community College.....	1,548,127
Chipola College.....	642,186
Daytona Beach Community College.....	815,288
Edison Community College.....	1,841,571
Florida Community College at Jacksonville.....	2,359,587
Florida Keys Community College.....	266,491
Gulf Coast Community College.....	662,643
Hillsborough Community College.....	558,071
Indian River Community College.....	2,457,442
Lake City Community College.....	481,250
Lake-Sumter Community College.....	1,111,785
Manatee Community College.....	2,243,569
Miami Dade College.....	5,451,422
North Florida Community College.....	221,415
Okaloosa-Walton College.....	7,208,293
Palm Beach Community College.....	2,104,460
Pasco-Hernando Community College.....	1,100,238
Pensacola Community College.....	1,202,257
Polk Community College.....	1,171,854
St. Johns River Community College.....	432,893
St. Petersburg College.....	4,087,831
Santa Fe Community College.....	600,996
Seminole Community College.....	879,912
South Florida Community College.....	310,078
Tallahassee Community College.....	704,628
Valencia Community College.....	1,201,971
Foundation for Florida's Community Colleges.....	4,633,403

12B SPECIAL CATEGORIES
 GRANTS AND AIDS - FLORIDA'S TWO PLUS TWO
 PUBLIC AND PRIVATE PARTNERSHIPS
 FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 670,000

Funds in Specific Appropriation 12B and 134A for 2+2 Partnership Baccalaureate Incentives shall be awarded to eligible community colleges, private colleges and universities, and state universities based on the eligible full-time equivalent enrollment in each 2+2 partnership baccalaureate program during the 2007-08 academic year. The participating community college and the participating partner institution shall receive equal proportions of the per student incentive award. Programs with partnership articulation agreements to provide 2+2 baccalaureate degree programs at a community college during the 2007-08 academic year are eligible for incentive funding. Community colleges shall submit applications requesting funds for eligible programs and the program's participating partner by April 15, 2008. Community colleges with site-determined baccalaureate degree programs are not eligible to

SECTION 1 - EDUCATION ENHANCEMENT

participate.

TOTAL: PROGRAM: COMMUNITY COLLEGE PROGRAMS	
FROM TRUST FUNDS	166,258,783
 TOTAL ALL FUNDS	 166,258,783

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

Funds in Specific Appropriations 15 through 20 shall be expended in accordance with operating budgets which must be approved by each university's board of trustees.

15 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - EDUCATION AND GENERAL	
ACTIVITIES	
FROM EDUCATIONAL ENHANCEMENT TRUST FUND	150,986,758

Funds in Specific Appropriation 15 shall be allocated as follows:

University of Florida.....	25,812,175
Florida State University.....	22,841,168
Florida A&M University.....	8,839,567
University of South Florida.....	22,444,377
University of South Florida, St. Petersburg.....	359,880
University of South Florida, Sarasota/Manatee.....	937,035
Florida Atlantic University.....	11,818,252
University of West Florida.....	4,713,967
University of Central Florida.....	21,468,045
Florida International University.....	18,885,305
University of North Florida.....	8,175,568
Florida Gulf Coast University.....	4,397,763
New College of Florida.....	293,656

16 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD	
AND AGRICULTURAL SCIENCE)	
FROM EDUCATIONAL ENHANCEMENT TRUST FUND	8,720,592

17 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - UNIVERSITY OF SOUTH	
FLORIDA MEDICAL CENTER	
FROM EDUCATIONAL ENHANCEMENT TRUST FUND	2,698,719

18 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - UNIVERSITY OF FLORIDA	
HEALTH CENTER	
FROM EDUCATIONAL ENHANCEMENT TRUST FUND	4,490,799

19 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - FLORIDA STATE UNIVERSITY	
MEDICAL SCHOOL	
FROM EDUCATIONAL ENHANCEMENT TRUST FUND	3,132

20 SPECIAL CATEGORIES	
CHALLENGE GRANTS	
FROM EDUCATIONAL ENHANCEMENT TRUST FUND	74,336,964

Funds provided in Specific Appropriation 20 shall be allocated as follows:

University of Florida.....	27,818,028
Florida State University.....	17,402,992
Florida A&M University.....	721,576
University of South Florida.....	6,791,637
Florida Atlantic University.....	1,215,813
University of West Florida.....	100,000
University of Central Florida.....	6,254,075
Florida International University.....	2,014,716
University of North Florida.....	4,455,758
New College of Florida.....	2,000,001
Florida Gulf Coast University.....	5,324,868
Board of Governors - Johnson Scholarship.....	237,500

SECTION 1 - EDUCATION ENHANCEMENT

TOTAL: PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES FROM TRUST FUNDS	241,236,964
TOTAL ALL FUNDS	241,236,964
PARTIAL SECTION 1	
FROM TRUST FUNDS	898,370,721
TOTAL ALL FUNDS	898,370,721

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Education as the amounts to be used to pay salaries, other operational expenditures and fixed capital outlay.

EDUCATION, DEPARTMENT OF

From the funds in Specific Appropriations 37 through 171, any expenditures meeting the Temporary Assistance for Needy Families (TANF) Block Grant maintenance of effort requirements must be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation.

VOCATIONAL REHABILITATION

APPROVED SALARY RATE 36,195,240

37	SALARIES AND BENEFITS	POSITIONS	1,013.50	
	FROM GENERAL REVENUE FUND		9,364,010	
	FROM FEDERAL REHABILITATION TRUST FUND			35,215,374
	FROM WORKERS' COMPENSATION			
	ADMINISTRATION TRUST FUND			4,159,143

For funds in Specific Appropriations 37 through 50 for the Vocational Rehabilitation Program, the Department of Education is the designated state agency for purposes of compliance with the Federal Rehabilitation Act of 1973, as amended.

If the department identifies additional resources that may be used to maximize federal matching funds for the Vocational Rehabilitation Program, the department shall submit a budget amendment prior to the expenditure of the funds, in accordance with the provisions of chapter 216, Florida Statutes.

38	OTHER PERSONAL SERVICES			
	FROM FEDERAL REHABILITATION TRUST FUND			819,103
	FROM WORKERS' COMPENSATION			
	ADMINISTRATION TRUST FUND			125,742
39	EXPENSES			
	FROM FEDERAL REHABILITATION TRUST FUND			9,974,377
	FROM WORKERS' COMPENSATION			
	ADMINISTRATION TRUST FUND			939,280
40	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - ADULTS WITH DISABILITIES			
	FUNDS			
	FROM GENERAL REVENUE FUND		18,508,431	

Funds provided in Specific Appropriation 40 shall be distributed to community colleges and school districts for programs serving adults with disabilities. Programs that were funded in Fiscal Year 2006-2007 will be eligible for continuation funding if the program has made satisfactory progress and the application reflects effective use of resources as defined by the Department of Education. The department has the authority to redistribute any funds due to unsatisfactory progress, ineffective use of resources, or discontinued programs.

From the funds in Specific Appropriation 40, provided that satisfactory progress was made during the 2006-2007 fiscal year, \$17,124,144 is provided for school district adult handicapped programs and shall be allocated as follows:

Alachua	49,151
Baker	215,827
Bay	192,895
Bradford	70,029
Brevard	600,685
Broward	1,827,855
Charlotte	69,553
Citrus	150,171
Collier	51,787
Columbia	51,621

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

De Soto.....	321,324
Escambia.....	293,265
Flagler.....	1,063,077
Gadsden.....	539,678
Gulf.....	42,236
Hardee.....	59,821
Hernando.....	100,541
Hillsborough.....	569,106
Jackson.....	2,021,934
Jefferson.....	76,408
Lake.....	35,555
Leon.....	1,141,675
Martin.....	409,403
Miami-Dade.....	2,232,136
Monroe.....	103,677
Orange.....	554,555
Osceola.....	43,756
Palm Beach.....	1,508,606
Pasco.....	18,617
Pinellas.....	742,591
Polk.....	324,559
St. Johns.....	135,385
Santa Rosa.....	49,104
Sarasota.....	868,659
Sumter.....	17,228
Suwannee.....	94,786
Taylor.....	93,710
Union.....	103,224
Wakulla.....	45,579
Washington.....	234,375

From the funds provided in Specific Appropriation 40, provided that satisfactory progress was made during the 2006-2007 fiscal year, \$1,384,287 is provided for community college adult handicapped programs and shall be allocated as follows:

Central Florida Community College.....	39,105
Daytona Beach Community College.....	333,273
Florida Community College at Jacksonville.....	288,168
Indian River Community College.....	152,600
Pensacola Junior College.....	42,236
St. Johns River Community College.....	50,682
Santa Fe Community College.....	83,064
Seminole Community College.....	73,209
South Florida Community College.....	276,405
Tallahassee Community College.....	45,545

41	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - FLORIDA ENDOWMENT	
	FOUNDATION FOR VOCATIONAL REHABILITATION	
	FROM GENERAL REVENUE FUND	500,000
42	OPERATING CAPITAL OUTLAY	
	FROM FEDERAL REHABILITATION TRUST FUND . .	480,986
	FROM WORKERS' COMPENSATION	
	ADMINISTRATION TRUST FUND	49,601
43	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM GENERAL REVENUE FUND	519,446
	FROM FEDERAL REHABILITATION TRUST FUND . .	6,916,039
	FROM WORKERS' COMPENSATION	
	ADMINISTRATION TRUST FUND	3,213,708
44	SPECIAL CATEGORIES	
	INDEPENDENT LIVING SERVICES	
	FROM GENERAL REVENUE FUND	1,500,000
	FROM FEDERAL REHABILITATION TRUST FUND . .	4,140,636

Funds provided in Specific Appropriation 44 shall be allocated to the Centers for Independent Living and shall be distributed according to the formula in the 2004-2007 State Plan for Independent Living. From the Federal Rehabilitation Trust Fund allocation, \$3,300,000 shall be funded from Social Security reimbursements (program income) provided that the Social Security reimbursements are available.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

45	SPECIAL CATEGORIES PURCHASED CLIENT SERVICES FROM GENERAL REVENUE FUND	26,835,316	
	FROM FEDERAL REHABILITATION TRUST FUND		81,737,733
46	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FEDERAL REHABILITATION TRUST FUND		401,701
	FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		35,641
47	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	75,933	
	FROM FEDERAL REHABILITATION TRUST FUND		285,641
	FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		33,726
48	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	216,845	
	FROM FEDERAL REHABILITATION TRUST FUND		765,876
49	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		515,903
50	DATA PROCESSING SERVICES EDUCATION TECHNOLOGY AND INFORMATION SERVICES FROM FEDERAL REHABILITATION TRUST FUND		268,390
	FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		364
TOTAL:	VOCATIONAL REHABILITATION FROM GENERAL REVENUE FUND	57,519,981	
	FROM TRUST FUNDS		150,078,964
	TOTAL POSITIONS	1,013.50	
	TOTAL ALL FUNDS		207,598,945
BLIND SERVICES, DIVISION OF			
	APPROVED SALARY RATE	10,225,625	
51	SALARIES AND BENEFITS POSITIONS 306.00 FROM GENERAL REVENUE FUND	4,182,850	
	FROM FEDERAL REHABILITATION TRUST FUND		9,185,146
52	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	93,893	
	FROM FEDERAL REHABILITATION TRUST FUND		190,354
	FROM GRANTS AND DONATIONS TRUST FUND		10,047
53	EXPENSES FROM GENERAL REVENUE FUND	452,999	
	FROM FEDERAL REHABILITATION TRUST FUND		2,419,254
	FROM GRANTS AND DONATIONS TRUST FUND		46,245
54	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - COMMUNITY REHABILITATION FACILITIES FROM GENERAL REVENUE FUND	877,392	
	FROM FEDERAL REHABILITATION TRUST FUND		4,522,207
55	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	58,590	
	FROM FEDERAL REHABILITATION TRUST FUND		235,198
56	FOOD PRODUCTS FROM FEDERAL REHABILITATION TRUST FUND		200,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

57	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM FEDERAL REHABILITATION TRUST FUND . . .		100,000
58	SPECIAL CATEGORIES GRANTS AND AIDS - CLIENT SERVICES FROM GENERAL REVENUE FUND 9,527,520 FROM FEDERAL REHABILITATION TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND . . .		16,651,694 263,277
General Revenue funds in Specific Appropriation 58 include \$1,197,600 for the Blind Babies Program and \$90,000 for Blind Americans Wishing Well Center.			
58A	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND 75,000 FROM FEDERAL REHABILITATION TRUST FUND . . .		175,000
59	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND 77,553 FROM FEDERAL REHABILITATION TRUST FUND . . .		223,698
60	SPECIAL CATEGORIES LIBRARY SERVICES FROM GENERAL REVENUE FUND 100,000 FROM GRANTS AND DONATIONS TRUST FUND . . .		100,000
61	SPECIAL CATEGORIES VENDING STANDS - EQUIPMENT AND SUPPLIES FROM FEDERAL REHABILITATION TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND . . .		1,400,000 595,000
62	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND 37,328 FROM FEDERAL REHABILITATION TRUST FUND . . .		82,023
63	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM FEDERAL REHABILITATION TRUST FUND . . .		923,280
64	DATA PROCESSING SERVICES REGIONAL DATA CENTERS - STATE UNIVERSITY SYSTEM FROM GENERAL REVENUE FUND 4,162 FROM FEDERAL REHABILITATION TRUST FUND . . .		115,838
65	DATA PROCESSING SERVICES EDUCATION TECHNOLOGY AND INFORMATION SERVICES FROM FEDERAL REHABILITATION TRUST FUND . . .		163,202
TOTAL:	BLIND SERVICES, DIVISION OF FROM GENERAL REVENUE FUND 15,487,287 FROM TRUST FUNDS		37,601,463
	TOTAL POSITIONS 306.00		53,088,750
	TOTAL ALL FUNDS		

PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES

66	SPECIAL CATEGORIES GRANTS AND AIDS - MEDICAL TRAINING AND SIMULATION LABORATORY FROM GENERAL REVENUE FUND 3,500,000		
67	SPECIAL CATEGORIES ABLE GRANTS (ACCESS TO BETTER LEARNING AND EDUCATION) FROM GENERAL REVENUE FUND 4,438,750		

Funds in Specific Appropriation 67 are provided to support 3,551

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

students at \$1,250 per student and shall be administered pursuant to section 1009.891, Florida Statutes. The Office of Student Financial Assistance may prorate the award and provide a lesser amount in the second term in the event more than 3,551 students are deemed to be eligible.

68 SPECIAL CATEGORIES
 HISTORICALLY BLACK PRIVATE COLLEGES
 FROM GENERAL REVENUE FUND 12,100,000

Funds in Specific Appropriation 68 shall be allocated as follows:

Bethune-Cookman College.....	4,514,195
Edward Waters College.....	3,508,807
Florida Memorial College.....	3,908,956
Library Resources.....	168,042

Each college president shall submit a proposed expenditure plan to the Department of Education prior to the release of these funds. Funds shall not be expended on promotional materials or on staff development. Each college shall provide an exact accounting of expenditures to the Department of Education.

Funds in Specific Appropriation 68 for Library Resources shall be used for the purchase of books and other related library materials, such as audio and media resources, pursuant to section 1006.59, Florida Statutes. Funds shall be allocated equally to Florida Memorial College, Bethune-Cookman College, and Edward Waters College.

69 SPECIAL CATEGORIES
 GRANTS AND AIDS - FIRST ACCREDITED MEDICAL
 SCHOOL UNIVERSITY OF MIAMI
 FROM GENERAL REVENUE FUND 10,001,657

The funds in Specific Appropriation 69 shall be allocated as follows:

Cancer Research.....	1,875,200
PhD Program in Biomedical Science.....	1,076,200
College of Medicine.....	6,050,257
Accelerated Bachelors of Science in Nursing.....	500,000
Sylvester Cancer Center.....	500,000

Funds provided for the University of Miami, College of Medicine are for 500 attending Florida residents.

70 SPECIAL CATEGORIES
 ACADEMIC PROGRAM CONTRACTS
 FROM GENERAL REVENUE FUND 1,145,596

Funds in Specific Appropriation 70 shall be allocated by the Department of Education to the following private colleges and universities:

University of Miami.....	591,370
Florida Institute of Technology.....	300,000
Barry University.....	162,858
Nova/Southeastern University.....	91,368

These funds shall be allocated for the following programs:

University of Miami: \$241,473 for Rosenstiel Marine Science and \$349,897 for the BS and MFA in Motion Pictures.

Florida Institute of Technology: \$300,000 for BS Engineering and Science Education.

Barry University: BS Nursing, MSW Social Work.

Nova/Southeastern University: MS in Speech Pathology.

Each university president shall submit a proposed expenditure plan to the Department of Education, for each program, prior to the release of these funds. The Department of Education shall review each plan for compliance and shall identify corrective actions to be taken by an institution not meeting the prescribed standards.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

71 SPECIAL CATEGORIES
 GRANTS AND AIDS - REGIONAL DIABETES CENTER
 - UNIVERSITY OF MIAMI
 FROM GENERAL REVENUE FUND 596,094

72 SPECIAL CATEGORIES
 FLORIDA RESIDENT ACCESS GRANT
 FROM GENERAL REVENUE FUND 102,693,000

Funds in Specific Appropriation 72 shall be used for tuition assistance for qualified Florida residents. Funds are provided to support 34,231 students at \$3,000 per student. The Office of Student Financial Assistance may prorate the award and provide a lesser amount in the second term payment in the event more than 34,231 students are deemed to be Florida residents.

73 SPECIAL CATEGORIES
 NOVA SOUTHEASTERN UNIVERSITY - HEALTH PROGRAMS
 FROM GENERAL REVENUE FUND 7,190,750

From funds provided in Specific Appropriation 73, \$6,565,750 is to support Florida residents enrolled in the Osteopathic Medicine, Optometry, Pharmacy, and Nursing programs. The university shall submit student enrollment information, by program. The amount of \$125,000 is to support rural and unmet needs in these programs. The amount of \$500,000 is provided for International Education Expansion.

73A SPECIAL CATEGORIES
 GRANTS AND AIDS - PRIVATE COLLEGES AND UNIVERSITIES
 FROM GENERAL REVENUE FUND 600,000

Funds in Specific Appropriation 73A shall be allocated by the Department of Education to the following:

Florida Southern College Nursing Education.....	500,000
Barry University Nursing Education.....	100,000

74 SPECIAL CATEGORIES
 LECOM / FLORIDA - HEALTH PROGRAMS
 FROM GENERAL REVENUE FUND 1,515,349

Funds in Specific Appropriation 74 shall be used to reduce the amount of tuition paid by Florida residents who are enrolled in the Osteopathic Medicine and Pharmacy Program at the Lake Erie College of Osteopathic Medicine/Bradenton. The college shall submit enrollment information for Florida residents to the Department of Education, prior to January 1, 2008.

TOTAL: PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES
 FROM GENERAL REVENUE FUND 143,781,196

TOTAL ALL FUNDS 143,781,196

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

75 SPECIAL CATEGORIES
 FIRST GENERATION IN COLLEGE MATCHING GRANT PROGRAM
 FROM GENERAL REVENUE FUND 6,500,000

76 SPECIAL CATEGORIES
 PREPAID TUITION SCHOLARSHIPS
 FROM GENERAL REVENUE FUND 5,200,000
 FROM STUDENT LOAN OPERATING TRUST FUND 775,000

77 SPECIAL CATEGORIES
 GRANTS AND AIDS - MINORITY TEACHER SCHOLARSHIP PROGRAM
 FROM GENERAL REVENUE FUND 2,809,600

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

78	SPECIAL CATEGORIES		
	ETHICS IN BUSINESS SCHOLARSHIPS		
	FROM STATE STUDENT FINANCIAL ASSISTANCE		
	TRUST FUND		500,000
79	FINANCIAL ASSISTANCE PAYMENTS		
	MARY MCLEOD BETHUNE SCHOLARSHIP		
	FROM GENERAL REVENUE FUND	452,886	
	FROM STATE STUDENT FINANCIAL ASSISTANCE		
	TRUST FUND		226,442
80	FINANCIAL ASSISTANCE PAYMENTS		
	STUDENT FINANCIAL AID		
	FROM GENERAL REVENUE FUND	94,261,696	
	FROM STUDENT LOAN OPERATING TRUST FUND		11,625,000

The funds in Specific Appropriations 6 and 80 are provided pursuant to the following guidelines:

Florida Student Assistance Grant - Public Full & Part Time.	112,445,162
Florida Student Assistance Grant - Private.....	18,168,620
Florida Student Assistance Grant - Postsecondary.....	12,446,220
Children/Spouses of Deceased/Disabled Veterans.....	1,101,410
Florida Work Experience.....	1,569,922
Critical Teacher Shortage Program.....	2,500,000
Rosewood Family Scholarships.....	100,000

From the funds provided in Specific Appropriations 6 and 80 the maximum grant to any student from the Florida Public, Private, and Postsecondary Assistance Grant Programs shall be \$1,808.

Funds provided in Specific Appropriation 80 from the Student Loan Operating Trust Fund shall only be allocated to colleges and universities that used the Office of Student Financial Assistance as their designated guaranty agency for at least 70 percent of their Federal Family Education Loan volume in Fiscal Year 2006-2007.

81	FINANCIAL ASSISTANCE PAYMENTS		
	JOSE MARTI SCHOLARSHIP CHALLENGE GRANT		
	FROM GENERAL REVENUE FUND	197,333	
	FROM STATE STUDENT FINANCIAL ASSISTANCE		
	TRUST FUND		98,667
82	FINANCIAL ASSISTANCE PAYMENTS		
	TRANSFER TO THE FLORIDA EDUCATION FUND		
	FROM GENERAL REVENUE FUND	1,760,000	

From the funds in Specific Appropriation 82, \$500,000 is provided to recruit and support Hispanic students for the McKnight Doctoral Fellowship Program.

TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE			
FROM GENERAL REVENUE FUND	111,181,515		
FROM TRUST FUNDS			13,225,109
TOTAL ALL FUNDS			124,406,624

PROGRAM: STUDENT FINANCIAL AID PROGRAM - FEDERAL

83	FINANCIAL ASSISTANCE PAYMENTS		
	STUDENT FINANCIAL AID		
	FROM EDUCATIONAL AIDS TRUST FUND		2,563,089
84	FINANCIAL ASSISTANCE PAYMENTS		
	ROBERT C. BYRD HONORS SCHOLARSHIP		
	FROM EDUCATIONAL AIDS TRUST FUND		2,391,530

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - FEDERAL
 FROM TRUST FUNDS 4,954,619

TOTAL ALL FUNDS 4,954,619

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: WORKFORCE EDUCATION

123 AID TO LOCAL GOVERNMENTS
 PERFORMANCE BASED INCENTIVES
 FROM GENERAL REVENUE FUND 13,000,000
 FROM PRINCIPAL STATE SCHOOL TRUST FUND 4,000,000

The funds provided in Specific Appropriation 123 shall be allocated as follows:

Alachua.....	86,329
Baker.....	9,780
Bay.....	171,362
Bradford.....	54,348
Brevard.....	206,066
Broward.....	2,449,843
Calhoun.....	5,964
Charlotte.....	191,686
Citrus.....	181,306
Clay.....	112,578
Collier.....	302,626
Columbia.....	38,875
Miami-Dade.....	3,268,838
De Soto.....	33,782
Dixie.....	9,960
Duval.....	0
Escambia.....	256,665
Flagler.....	100,247
Franklin.....	971
Gadsden.....	28,361
Gilchrist.....	0
Glades.....	0
Gulf.....	2,339
Hamilton.....	5,651
Hardee.....	5,914
Hendry.....	24,066
Hernando.....	64,705
Highlands.....	0
Hillsborough.....	1,497,933
Holmes.....	0
Indian River.....	75,559
Jackson.....	17,843
Jefferson.....	3,867
Lafayette.....	3,484
Lake.....	289,468
Lee.....	492,618
Leon.....	284,155
Levy.....	0
Liberty.....	8,126
Madison.....	0
Manatee.....	399,062
Marion.....	278,069
Martin.....	134,693
Monroe.....	27,399
Nassau.....	21,828
Okaloosa.....	55,574
Okeechobee.....	0
Orange.....	1,422,325
Osceola.....	253,992
Palm Beach.....	1,019,127
Pasco.....	264,379
Pinellas.....	1,226,528
Polk.....	436,334
Putnam.....	40,411
St. Johns.....	302,349
St. Lucie.....	0
Santa Rosa.....	96,159
Sarasota.....	366,704

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Seminole.....	0
Sumter.....	13,841
Suwannee.....	79,908
Taylor.....	83,541
Union.....	6,877
Volusia.....	0
Wakulla.....	15,981
Walton.....	18,276
Washington.....	151,328

123A AID TO LOCAL GOVERNMENTS		
CRITICAL JOBS INITIATIVE		
FROM GENERAL REVENUE FUND	12,000,000	
FROM PRINCIPAL STATE SCHOOL TRUST FUND		6,050,000

The funds provided in Specific Appropriation 123A shall be allocated as follows:

SUCCEED, Florida - Career Paths - Secondary Career and Professional Academies.....	8,000,000
SUCCEED, Florida - Postsecondary Programs in Manufacturing, Automotive and Aerospace.....	4,000,000
Centers of Industry Training Excellence.....	6,000,000
DOE Grants Management.....	50,000

The funds allocated to SUCCEED, Florida - Career Paths are provided for public schools, public school regional consortia, or school district operated career centers to establish secondary career and professional (CAP) academies that integrate academic and career curricula through a career-based theme. CAP academies must: 1) provide instruction in careers designated as high growth, high demand, and high pay by the local workforce development board, chamber of commerce, or the Agency for Workforce Innovation; 2) establish partnerships with one or more businesses, industries, industry economic development agencies, or postsecondary institutions to provide the highest available level of industry certification and maximum articulation of postsecondary credits or occupational completion points; 3) provide student advisement, including parent participation and coordination with middle schools; 4) provide career education certification pursuant to section 1003.431, Florida Statutes; and 5) include an evaluation plan and reporting mechanism developed jointly with the Department of Education that includes a self-assessment tool and outcome measures. Funds may not supplant current funding and must be used to establish new career and professional academies or to redesign existing career education programs to become CAP academies.

Funds for the academies shall be allocated based on the following: 1) a base amount of \$40,000 for planning grants, 2) a base amount of \$75,000 for implementation grants and 3) a discretionary amount above the base for implementation for industry certified programs with high implementation costs. Recipients of 2006-07 SUCCEED, Florida - Career Paths planning grants are eligible to submit a non-competitive application for implementation grants in 2007-08. The remaining funds shall be allocated on a competitive basis for new planning and implementation grants for industry certified career and professional academies in 2007-08.

Funds provided in Specific Appropriation 123A for Postsecondary Programs shall be allocated to school districts for the expansion or implementation of new postsecondary programs in the manufacturing, automotive and aerospace sectors. The funds provided are to increase the capacity of district workforce programs to produce more students to enter the manufacturing, automotive, and aerospace workforce in Florida. The department shall issue awards in an amount not less than \$150,000 and not more than \$300,000 for each program and shall give priority in the review process to institutions that can demonstrate cash or in-kind matching funds from business and industry for recruitment, marketing, facility use or equipment.

Funds provided in Specific Appropriation 123A for Centers of Industry Training Excellence shall be allocated to school districts to create state of the art postsecondary career education training programs which meet the highest level of industry-standards. The Department of Education shall identify eligible industry sectors and shall give priority in the review process to institutions that can demonstrate cash or in-kind matching funds from business and industry for recruitment, marketing, facility renovation expenses and equipment. The department

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

shall issue awards in amounts not less than \$250,000 and not more than \$750,000 for the creation of centers of industry training excellence.

For the initiatives in Specific Appropriation 123A, the Department of Education shall establish application procedures for competitive and non-competitive processes, guidelines for implementation, accountability measures, and timelines for implementation. Programs receiving grants must submit periodic reports to the Department of Education documenting compliance with the performance measures established by the department. Funds may not supplant current funding and must be used to establish new, expanded or redesigned programs.

124	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - ADULT BASIC EDUCATION		
	FEDERAL FLOW-THROUGH FUNDS		
	FROM EDUCATIONAL AIDS TRUST FUND		41,552,472
125	AID TO LOCAL GOVERNMENTS		
	WORKFORCE DEVELOPMENT		
	FROM GENERAL REVENUE FUND	418,133,922	
	FROM PRINCIPAL STATE SCHOOL TRUST FUND		2,550,000

From the funds in Specific Appropriation 125, \$416,133,922 from the General Revenue Fund and \$2,550,000 from the Principal State School Trust Fund are provided for school district workforce education programs as defined in section 1004.02 (26), Florida Statutes, and are allocated as follows:

Alachua.....	1,455,966
Baker.....	203,580
Bay.....	3,645,643
Bradford.....	1,011,146
Brevard.....	3,315,924
Broward.....	72,686,285
Calhoun.....	189,303
Charlotte.....	3,071,556
Citrus.....	2,970,867
Clay.....	1,048,784
Collier.....	7,589,547
Columbia.....	351,925
Miami-Dade.....	104,267,786
DeSoto.....	945,726
Dixie.....	74,207
Duval.....	0
Escambia.....	5,491,455
Flagler.....	2,756,882
Franklin.....	60,734
Gadsden.....	761,017
Gilchrist.....	3,540
Glades.....	7,743
Gulf.....	176,290
Hamilton.....	82,769
Hardee.....	306,527
Hendry.....	442,263
Hernando.....	555,931
Highlands.....	0
Hillsborough.....	34,775,953
Holmes.....	0
Indian River.....	1,032,259
Jackson.....	567,893
Jefferson.....	199,401
Lafayette.....	50,041
Lake.....	4,887,799
Lee.....	11,277,847
Leon.....	6,180,969
Levy.....	0
Liberty.....	40,245
Madison.....	10,821
Manatee.....	7,506,428
Marion.....	3,335,872
Martin.....	2,518,965
Monroe.....	937,070
Nassau.....	205,602
Okaloosa.....	2,590,768
Okeechobee.....	155,290
Orange.....	36,129,936
Osceola.....	4,971,070

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Palm Beach.....	17,269,261
Pasco.....	3,861,206
Pinellas.....	27,753,411
Polk.....	11,797,610
Putnam.....	559,715
Saint Johns.....	6,500,848
Saint Lucie.....	2,278
Santa Rosa.....	1,913,937
Sarasota.....	11,057,198
Seminole.....	534
Sumter.....	287,336
Suwannee.....	1,081,580
Taylor.....	1,518,927
Union.....	178,455
Volusia.....	1,584
Wakulla.....	299,077
Walton.....	182,837
Washington.....	3,536,198
Washington Special.....	34,305

From the funds in Specific Appropriation 125, \$2,000,0000 from the General Revenue Fund is provided for competitive grants to enhance the training and production of skilled individuals to support the construction industry in Florida. These funds shall only be used for new or expanded apprenticeship programs and shall not supplant funds provided for apprenticeship programs in the 2006-2007 fiscal year. The Department of Education shall establish competitive bid criteria and requirements for grant contracts and shall solicit proposals from local education agencies, construction trade associations, registered apprenticeship organizations, and private postsecondary institutions with demonstrated experience in providing education in the skilled construction trades for the use of these funds. The funds must be used to fund proposals which enhance existing programs or establish new programs to produce more trained workers. Grant recipients must agree to maintain the level of support for training in the skilled construction trades which was provided during the 2006-2007 fiscal year. Criteria for awarding grants shall include: the degree to which proposals address deficiencies in skilled construction workers in a particular area; the applicant's history of working successfully and cooperatively with the industry; the applicant's history of successfully placing trained workers in high wage jobs; the applicant's willingness to enroll black males, ex-offenders, and single mothers with children; and the cost-effectiveness of the proposal.

School districts shall increase the established workforce education resident and non-resident tuition fees specified in section 1009.22, Florida Statutes, by 5 percent.

Pursuant to the provisions of section 1009.26 (1), Florida Statutes, school districts may grant fee waivers for programs funded through Workforce Development Education appropriations for up to 8 percent of the fee revenues that would otherwise be collected.

The funds provided in Specific Appropriation 125 are not to be used to support K-12 programs or the district K-12 administrative indirect costs. The Auditor General shall verify compliance with this requirement during scheduled audits of these institutions.

126	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - VOCATIONAL FORMULA FUNDS		
	FROM EDUCATIONAL AIDS TRUST FUND		77,144,852
TOTAL:	PROGRAM: WORKFORCE EDUCATION		
	FROM GENERAL REVENUE FUND	443,133,922	
	FROM TRUST FUNDS		131,297,324
	TOTAL ALL FUNDS		574,431,246

COMMUNITY COLLEGES, DIVISION OF

PROGRAM: COMMUNITY COLLEGE PROGRAMS

128	AID TO LOCAL GOVERNMENTS		
	PERFORMANCE BASED INCENTIVES		
	FROM GENERAL REVENUE FUND	31,075,996	

Funds in Specific Appropriation 128 are provided as performance

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

incentive awards, and shall be distributed as follows:

Brevard Community College.....	1,055,463
Broward Community College.....	2,330,206
Central Florida Community College.....	455,105
Chipola College.....	231,291
Daytona Beach Community College.....	1,574,932
Edison College.....	725,117
Florida Community College at Jacksonville.....	2,247,321
Florida Keys Community College.....	71,283
Gulf Coast Community College.....	494,712
Hillsborough Community College.....	1,415,703
Indian River Community College.....	1,424,126
Lake City Community College.....	301,545
Lake-Sumter Community College.....	198,595
Manatee Community College.....	718,436
Miami Dade College.....	4,371,046
North Florida Community College.....	153,833
Okaloosa-Walton College.....	636,478
Palm Beach Community College.....	1,750,629
Pasco-Hernando Community College.....	659,605
Pensacola Junior College.....	1,346,258
Polk Community College.....	534,130
St. Johns River Community College.....	357,376
St. Petersburg College.....	1,443,763
Santa Fe Community College.....	1,038,964
Seminole Community College.....	1,449,257
South Florida Community College.....	377,869
Tallahassee Community College.....	981,538
Valencia Community College.....	2,731,415

128A AID TO LOCAL GOVERNMENTS
 CRITICAL JOBS INITIATIVE
 FROM GENERAL REVENUE FUND 33,050,000

The funds provided in Specific Appropriation 128A shall be allocated as follows:

SUCCEED, Florida-Crucial Professionals - Teaching/Nursing/ Allied Health.....	18,000,000
Centers of Industry Training Excellence.....	15,000,000
DOE Grants Management.....	50,000

The funds allocated to SUCCEED, Florida-Crucial Professionals for Teaching/Nursing/Allied Health are provided to increase the capacity of undergraduate programs at public and private postsecondary educational institutions to produce more certified teachers, nurses, and allied health professionals to enter the workforce in Florida. The Department of Education shall issue awards in an amount not less than \$150,000 and not more than \$500,000 for each program and shall give priority in the review process to institutions that can demonstrate cash or in-kind matching funds from business and industry for recruitment, marketing, facility use or equipment.

The funds provided in Specific Appropriation 129 for Centers of Industry Training Excellence shall be allocated to community colleges to create state-of-the-art postsecondary career education training programs which meet the highest industry standards. The Department of Education shall identify critical workforce sectors and shall give priority in the review process to institutions that can demonstrate cash or in-kind matching funds from business and industry for recruitment, marketing, facility renovation, and equipment and supplies. The department shall issue awards in an amount of not less than \$250,000 and not more than \$750,000.

The Department of Education shall establish application procedures for competitive and non-competitive processes, guidelines for implementation, accountability measures, and timelines for implementation. Programs receiving grants must submit periodic reports to the Department of Education documenting compliance with the performance measures established by the department. Funds may not supplant current funding and must be used to establish new, expanded or redesigned programs.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

129 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - COMMUNITY COLLEGES
 PROGRAM FUND
 FROM GENERAL REVENUE FUND 1009,397,940

The sum of the technology fee and the average resident tuition specified in section 1009.23(3), Florida Statutes, is hereby established for Fiscal Year 2007-2008 as follows:

Program	Amount Per Credit Hour
Advanced and Professional.....	\$51.35
Postsecondary Vocational.....	\$51.35
College Preparatory.....	\$51.35
Educator Preparatory.....	\$51.35

The sum of the technology fee and the average nonresident tuition specified in section 1009.23(4), Florida Statutes, is hereby established for 2007-2008 as follows:

Program	Amount Per Credit Hour
Advanced & Professional.....	\$154.14
Postsecondary Vocational.....	\$154.14
College Preparatory.....	\$154.14
Educator Preparatory.....	\$154.14

Community college boards of trustees shall increase established workforce education resident and non-resident tuition fees specified in section 1009.22, Florida Statutes, by 5 percent.

The funds in Specific Appropriation 129 shall be allocated as follows:

Brevard Community College.....	37,238,893
Broward Community College.....	71,461,498
Central Florida Community College.....	19,346,256
Chipola College.....	8,998,553
Daytona Beach Community College.....	48,948,172
Edison College.....	22,879,741
Florida Community College at Jacksonville.....	74,077,339
Florida Keys Community College.....	5,531,556
Gulf Coast Community College.....	17,428,739
Hillsborough Community College.....	47,830,854
Indian River Community College.....	42,371,050
Lake City Community College.....	12,297,767
Lake-Sumter Community College.....	10,260,284
Manatee Community College.....	20,742,759
Miami Dade College.....	165,687,770
North Florida Community College.....	6,054,092
Okaloosa-Walton College.....	16,731,671
Palm Beach Community College.....	50,789,890
Pasco-Hernando Community College.....	18,078,711
Pensacola Junior College.....	33,437,101
Polk Community College.....	18,376,304
St. Johns River Community College.....	14,455,393
St. Petersburg College.....	58,692,485
Santa Fe Community College.....	34,266,955
Seminole Community College.....	34,155,286
South Florida Community College.....	15,346,077
Tallahassee Community College.....	28,919,914
Valencia Community College.....	59,933,906
College Center for Library Automation.....	14,058,924

No funds in Specific Appropriation 129 are provided for instruction of state or federal inmates.

Pursuant to the provisions of section 1009.26(1), Florida Statutes, community colleges may grant fee waivers for programs funded through Workforce Development Education appropriations for up to 8 percent of the fee revenues that would otherwise be collected.

Pursuant to the provisions of section 1009.26(1), Florida Statutes, community colleges may grant out-of-state fee waivers on a temporary

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

basis for the 2007-08 academic year to those students who originally enrolled in a Florida community college under the provisions of Executive Order 05-176 and who have maintained continuous enrollment since that time.

In compliance with section 1011.84(1)(f), Florida Statutes, from the funds appropriated in Specific Appropriation 129, community colleges shall not report any full-time equivalent (FTE) enrollment for the instruction of students funded in the state grant and aid program for Adults with Disabilities in Specific Appropriation 40.

From the funds in Specific Appropriation 129, \$1,000,000 is provided for competitive grants to enhance the training and production of skilled individuals to support the construction industry in Florida, of which \$100,000 shall be used to give priority to rural communities in which minorities comprise a majority of the population. These funds shall only be used for new or expanded apprenticeship programs and shall not supplant funds provided for apprenticeship programs in the 2006-2007 fiscal year. The department shall establish competitive bid criteria and requirements for grant contracts and solicit proposals from local education agencies, construction trade associations, registered apprenticeship organizations, and private post secondary institutions with demonstrated experience in providing education in the skilled construction trades for the use of these funds. The funds must be used to fund proposals which enhance existing programs or establish new programs to produce more trained workers. Grant recipients must agree to maintain the level of support for training in the skilled construction trades, which was provided during the 2006-2007 fiscal year. Criteria for awarding grants shall include: the degree to which proposals address deficiencies in skilled construction workers in a particular area; the applicant's history of working successfully and cooperatively with the industry; the applicant's history of successfully placing trained workers in high wage jobs; the applicant's willingness to offer programs in underserved areas; programs that attract black males, single women with children, and ex-offenders; and the cost-effectiveness of the proposal.

130 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - COMMUNITY COLLEGE
 BACCALAUREATE PROGRAMS
 FROM GENERAL REVENUE FUND 10,281,995

The funds provided in Specific Appropriation 130 shall be allocated to the following colleges:

Chipola College.....	662,440
Daytona Beach Community College.....	522,720
Edison College.....	116,150
Florida Community College.....	46,464
Miami Dade College.....	1,244,351
Okaloosa-Walton College.....	472,901
St. Petersburg College.....	6,783,305
Indian River Community College.....	433,664

The maximum sum of the technology fee and the tuition for baccalaureate programs per credit hour is hereby established for 2007-2008 as follows:

Resident Baccalaureate.....\$ 65.47

Tuition and out of state fees for baccalaureate courses shall be no more than 85 percent of the cost of the tuition and out of state fees at the public university nearest the community college.

Prior to the disbursement of funds in Specific Appropriation 130, colleges shall submit an operating budget for the expenditure of these funds as provided in section 1011.30, Florida Statutes.

The funds appropriated in Specific Appropriation 130 shall not be expended to support lower division courses and instruction. Lower division college credit courses in community colleges shall be funded and supported in the Community Colleges Program Fund.

133 SPECIAL CATEGORIES
 COMMISSION ON COMMUNITY SERVICE
 FROM GENERAL REVENUE FUND 559,261

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

134 SPECIAL CATEGORIES
 GRANTS AND AIDS - DISTANCE LEARNING
 FROM GENERAL REVENUE FUND 355,397

134A SPECIAL CATEGORIES
 GRANTS AND AIDS - FLORIDA'S TWO PLUS TWO
 PUBLIC AND PRIVATE PARTNERSHIPS
 FROM GENERAL REVENUE FUND 2,330,000

TOTAL: PROGRAM: COMMUNITY COLLEGE PROGRAMS
 FROM GENERAL REVENUE FUND 1087,050,589

TOTAL ALL FUNDS 1087,050,589

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

Funds in Specific Appropriations 15 through 20, 154A, and 156 through 163 are provided as grants and aids to support the operation of state universities. Funds provided to each university are contingent upon that university following the provisions of chapters 1000 through 1013, Florida Statutes, which relate to state universities. Any withholding of funds pursuant to this provision shall be subject to the approval of the Legislative Budget Commission.

154A AID TO LOCAL GOVERNMENTS
 PERFORMANCE BASED INCENTIVES
 FROM GENERAL REVENUE FUND 23,600,000

Funds in Specific Appropriation 154A are provided to reward and encourage university performance in the efficient production of baccalaureate degrees and the production of baccalaureate degrees in targeted areas which are recognized by the Legislature as being particularly relevant to meeting the pressing needs of the state or enhancing the economic growth of the state. These funds are to be distributed by the Board of Governors among the state universities based on each university's percentage of the total points tabulated using fiscal year 2006-07 university level data for the following measures. Each item reported shall be assigned the following value points.

Two points:
 Number of baccalaureate degrees granted to FTIC students in four years or less; and
 Number of baccalaureate degrees awarded to AA transfers in 2 years or less

One point:
 Number of baccalaureate degrees granted; and
 Number of Baccalaureate degrees awarded in each of the following subject areas: Education, Health Professions, Mechanical Science and Manufacturing, Natural Science and Technology Medical Science and Health Care, Computer Science and Information Technology, Design and Construction, Electronic Media and Simulation.

155 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - MOFFITT CANCER CENTER
 AND RESEARCH INSTITUTE
 FROM GENERAL REVENUE FUND 14,440,335

Funds in Specific Appropriation 155 are provided to continue funding to the H. Lee Moffitt Cancer Center and Research Institute. These funds may be used as state matching funds for Moffitt's participation in the Low Income Pool, which provides payments to hospitals providing enhanced services to low-income individuals. In the event that enhanced Medicaid funding is not implemented by the Agency for Health Care Administration, these funds shall remain appropriated to the H. Lee Moffitt Cancer Center and Research Institute to continue the original purpose of providing research in cancer center operations.

156 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - EDUCATION AND GENERAL
 ACTIVITIES
 FROM GENERAL REVENUE FUND 1956,164,529

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND	922,809,088
FROM PHOSPHATE RESEARCH TRUST FUND	7,237,937

The appropriations provided in Specific Appropriations 156, 158, 159, and 160 from the Education and General Student and Other Fees Trust Fund are the only budget authority provided in this act for the 2007-2008 fiscal year to the named universities to expend tuition and fees that are collected during the 2007-2008 fiscal year and carried forward from the prior fiscal year and that are appropriated into local accounts pursuant to section 1011.4106, Florida Statutes. The expenditure of tuition and fee revenues from local accounts by each university shall not exceed the authority provided by these specific appropriations, unless approved pursuant to the provisions of chapter 216, Florida Statutes. If a court of competent jurisdiction finds that the restriction above is invalid, the appropriation made by section 1011.4106, Florida Statutes, is hereby repealed for the 2007-2008 fiscal year and the monies described in that section shall be deposited in the state treasury for expenditure only pursuant to appropriations made by law.

General revenue funds provided in Specific Appropriations 156 through 160 to each of the named universities are contingent upon each university complying with the tuition and fee policies established in the proviso language attached to Specific Appropriation 158, and with the tuition and fee policies for state universities included in Part II of chapter 1009, Florida Statutes. However, the funds appropriated to a specific university shall not be affected by the failure of another university to comply with this provision.

Funds in Specific Appropriations 15 through 19 and 156 through 163 shall be expended in accordance with operating budgets which must be approved by each university's board of trustees.

Funds in Specific Appropriation 156 from the General Revenue Fund shall be allocated as follows:

University of Florida.....	383,321,066
Florida State University.....	315,088,792
Florida A&M University.....	108,077,003
University of South Florida.....	234,416,164
University of South Florida, St. Petersburg.....	27,152,101
University of South Florida, Sarasota/Manatee.....	15,038,387
Florida Atlantic University.....	180,807,902
University of West Florida.....	66,336,382
University of Central Florida.....	264,737,670
Florida International University.....	205,784,622
University of North Florida.....	82,980,653
Florida Gulf Coast University.....	50,784,892
New College of Florida.....	18,638,895

Funds in Specific Appropriation 156 from the Education and General Student and Other Fees Trust Fund shall be allocated as follows:

University of Florida.....	183,771,093
Florida State University.....	134,786,216
Florida A&M University.....	52,367,797
University of South Florida.....	105,988,157
University of South Florida, St. Petersburg.....	7,848,566
University of South Florida, Sarasota/Manatee.....	4,340,099
Florida Atlantic University.....	73,296,032
University of West Florida.....	26,056,681
University of Central Florida.....	137,809,565
Florida International University.....	119,490,784
University of North Florida.....	45,349,399
Florida Gulf Coast University.....	27,643,457
New College of Florida.....	4,061,242

Funds in Specific Appropriation 156 from the Phosphate Research Trust Fund are provided for the University of South Florida.

Funds in Specific Appropriation 156 are based upon the following full-time equivalent (FTE) enrollment:

Lower Level.....	68,233
Upper Level.....	89,594
Graduate.....	32,734

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Total.....	190,561
Funding for each university is based upon the following full-time equivalent (FTE) enrollment:	
University of Florida;	
Lower Level.....	11,537
Upper Level.....	13,465
Graduate.....	9,312
Total.....	34,314
Florida State University;	
Lower Level.....	9,948
Upper Level.....	11,357
Graduate.....	5,497
Total.....	26,802
Florida Agricultural & Mechanical University;	
Lower Level.....	4,235
Upper Level.....	3,309
Graduate.....	1,344
Total.....	8,888
University of South Florida;	
Lower Level.....	9,661
Upper Level.....	13,167
Graduate.....	4,333
Total.....	27,161
Florida Atlantic University;	
Lower Level.....	4,728
Upper Level.....	8,298
Graduate.....	2,213
Total.....	15,239
University of West Florida;	
Lower Level.....	2,036
Upper Level.....	3,400
Graduate.....	725
Total.....	6,161
University of Central Florida;	
Lower Level.....	10,758
Upper Level.....	15,987
Graduate.....	3,820
Total.....	30,565
Florida International University;	
Lower Level.....	8,685
Upper Level.....	12,480
Graduate.....	3,996
Total.....	25,161
University of North Florida;	
Lower Level.....	4,071
Upper Level.....	5,218
Graduate.....	952
Total.....	10,241
Florida Gulf Coast University;	
Lower Level.....	2,404
Upper Level.....	2,427
Graduate.....	542
Total.....	5,373
New College;	
Lower Level.....	170
Upper Level.....	486
Total.....	656

From the funds provided in Specific Appropriations 15, 17, 156, and 158 each university may shift enrollment by level in a manner which is revenue neutral, but shall not increase the number of lower level FTEs. For planning and enrollment shifting purposes, the University of South Florida may combine lower, upper, and graduate FTE identified in Specific Appropriations 156 and 158.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

The Chancellor of the Board of Governors shall submit a revised 5-year state university enrollment plan by lower, upper, graduate I and graduate II levels, by university, to the Florida Board of Governors by September 1, 2007. This revised 5-year enrollment plan must be developed with input from each state university.

The enrollment policy adopted by the Legislature does not limit the number of students admitted from out-of-state under the profile admissions policy; however, no state university may receive general revenue funding associated with the enrollment of out-of-state students admitted under this policy. For the purposes of implementing this policy, the Chancellor shall segregate these FTEs and not count them toward the 2007-2008 enrollment plan for the State University System.

The maximum resident undergraduate tuition per credit hour is hereby established for the 2006-2007 fiscal year as follows:

	2007	2007-2008
	Summer Term	Fall/Spring Terms
Lower Level Coursework	\$ 73.71	\$ 77.39
Upper Level Coursework	\$ 73.71	\$ 77.39

Adjustments to university tuition and fees for graduate, graduate professional, and nonresident students may be made pursuant to section 1009.24, Florida Statutes. Tuition and out of state fees for nonresident students may not be lower than the rates in effect for the 2006-2007 fiscal year.

Each university board of trustees is authorized to waive tuition and out-of-state fees for purposes which support and enhance the mission of the university. All fee waivers must be based on policies which are adopted by university boards of trustees. Each university shall report the purpose, number, and value of all fee waivers granted annually in a format which shall be prescribed and reviewed by the Florida Board of Governors.

Each university board of trustees is authorized to grant out-of-state fee waivers on a temporary basis for the 2007-08 academic year to those students who originally enrolled in a state university under the provisions of Executive Order 05-176 and who have maintained continuous enrollment since that time.

Funds provided in Specific Appropriation 156 for the University of Florida include no more than that amount which the State Board of Education and the City of Gainesville agree represents the cost of service for water provided by the city to the University of Florida. The amount charged shall reflect a cost-based rate only and shall be determined through a cost of service study completed annually by the city and reviewed by the university. The costs of any General Fund transfer to the City of Gainesville from Gainesville Regional Utilities or any profit to the city or utility shall be specifically excluded as costs allocable to the university. The cost-based rate shall include charges for only those water services actually provided by the city to the university and shall not include charges for services furnished by the university.

Funds provided in Specific Appropriation 156 include \$3,000,000 for State University Branch Campuses Incentives. Fifty percent of the incentive funding shall be distributed based on the eligible full-time equivalent enrollment at each branch campus based on 2007-08 enrollment using the final summer, final fall, and preliminary spring student data. The remaining fifty percent of incentive funding shall be distributed based on the number of bachelor degrees awarded to branch campus students in the 2006-07 academic year for students who took at least seventy percent of their credit hours at branch campuses.

157 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD
 AND AGRICULTURAL SCIENCE)
 FROM GENERAL REVENUE FUND 134,594,158

From the funds in Specific Appropriation 157 and any other funds available to the state university system, there shall be no expenditures made pursuant to the consent order, effective April 15, 1986, and amended on June 8, 1987, and as subsequently amended by the joint plan submitted by the Chancellor and the Secretary of the Department of Environmental Protection on October 1, 1993, between the Institute of

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Food and Agricultural Sciences and the Department of Environmental Protection; provided, however, that funds from the Water Quality Assurance Trust Fund provided specifically for site investigation and clean-up activities may continue to be spent for that purpose.

158	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - UNIVERSITY OF SOUTH	
	FLORIDA MEDICAL CENTER	
	FROM GENERAL REVENUE FUND	64,600,256
	FROM EDUCATION AND GENERAL STUDENT AND	
	OTHER FEES TRUST FUND	20,871,302

Funds in Specific Appropriation 158 are based upon the following total full-time equivalent enrollment:

Lower Level.....	107
Upper Level.....	597
Graduate.....	807
M.D.....	480

159	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - UNIVERSITY OF FLORIDA	
	HEALTH CENTER	
	FROM GENERAL REVENUE FUND	96,396,180
	FROM EDUCATION AND GENERAL STUDENT AND	
	OTHER FEES TRUST FUND	20,613,583

Funds in Specific Appropriation 159 are based upon the following total full-time equivalent enrollment:

Dentistry.....	330
Veterinary Medicine.....	342
M.D.....	513

160	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - FLORIDA STATE UNIVERSITY	
	MEDICAL SCHOOL	
	FROM GENERAL REVENUE FUND	44,478,036
	FROM EDUCATION AND GENERAL STUDENT AND	
	OTHER FEES TRUST FUND	7,921,099

Funds in Specific Appropriation 160 are based upon the following full-time equivalent enrollment:

M.D.....	360
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161	AID TO LOCAL GOVERNMENTS	
	UNIVERSITY OF CENTRAL FLORIDA MEDICAL	
	SCHOOL	
	FROM GENERAL REVENUE FUND	4,707,531

162	AID TO LOCAL GOVERNMENTS	
	FLORIDA INTERNATIONAL UNIVERSITY MEDICAL	
	SCHOOL	
	FROM GENERAL REVENUE FUND	5,471,895

163	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - STUDENT FINANCIAL	
	ASSISTANCE	
	FROM GENERAL REVENUE FUND	20,229,207

A minimum of 71 percent of the funds provided in Specific Appropriation 163 shall be allocated for need-based financial aid.

Funds in Specific Appropriation 163 shall be allocated as follows:

University of Florida.....	4,922,123
Florida State University.....	4,158,006
Florida A&M University.....	1,769,020
University of South Florida.....	2,411,988
Florida Atlantic University.....	1,132,259
University of West Florida.....	446,963
University of Central Florida.....	2,431,925
Florida International University.....	1,531,744
University of North Florida.....	568,227
Florida Gulf Coast University.....	277,849
New College of Florida.....	579,103

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

164	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - INSTITUTE FOR HUMAN AND MACHINE COGNITION FROM GENERAL REVENUE FUND	3,000,000	
166	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM PHOSPHATE RESEARCH TRUST FUND	15,542,079	4,131
TOTAL:	PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	2383,224,206	979,457,140
	TOTAL ALL FUNDS	3362,681,346	

BOARD OF GOVERNORS

From funds provided in Specific Appropriations 167 through 170A the Board of Governors shall direct a review of funding models for medical education programs. The review shall evaluate the current Florida funding models and other national models for equivalent medical education programs. The review shall provide data on funding for programs from state support, student tuition and fees, foundations and endowments, research grants, faculty practice plans, and other medical education revenue streams. Representatives of appropriate entities, including the established Florida medical schools, shall participate in the review. The findings and data from the review shall be provided to the Governor, the President of the Senate, and the Speaker of the House of Representatives by February 1, 2008.

APPROVED SALARY RATE 4,147,462

167	SALARIES AND BENEFITS POSITIONS 65.00 FROM GENERAL REVENUE FUND FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND	4,913,613	646,326
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The positions included in Specific Appropriation 167 shall report to the Board of Governors.

168	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	160,114	15,000 25,567
169	EXPENSES FROM GENERAL REVENUE FUND FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	1,345,433	283,029 26,429
170	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND	271,786	950
170A	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	120,000	
171	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND	22,334	3,032

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

TOTAL: BOARD OF GOVERNORS		
FROM GENERAL REVENUE FUND	6,833,280	
FROM TRUST FUNDS		1,000,333
TOTAL POSITIONS	65.00	
TOTAL ALL FUNDS		7,833,613
PARTIAL SECTION 2	POSITIONS	1,384.50
FROM GENERAL REVENUE FUND	4248,211,976	
FROM TRUST FUNDS		1317,614,952
TOTAL ALL FUNDS		5565,826,928

SECTION 10. Any section of this act, or any appropriation herein contained, if found to be invalid shall in no way affect other sections or specific appropriations contained in this act.

SECTION 11. Except as otherwise provided herein, this act shall take effect July 1, 2007, or upon becoming law, whichever occurs later; however, if this act becomes law after July 1, 2007, then it shall operate retroactively to July 1, 2007.

TOTAL THIS BILL	POSITIONS	1,384.50
FROM GENERAL REVENUE FUND		4248,211,976
FROM TRUST FUNDS		2215,985,673
TOTAL ALL FUNDS		6464,197,649
TOTAL APPROVED SALARY RATE		50,568,327

ITEMIZATION OF EXPENDITURE TOTALS
 (FOR INFORMATION ONLY)

2007-2008 SPB - ALL
 (\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
A - STATE OPERATIONS	85.7				162.7	248.4	1,384.50
B - AID TO LOC GOV - OPERATION	3,945.8	407.5			1,017.6	5,371.0	
C - PYMT OF PEN, BEN & CLAIMS	216.6	490.9			17.7	725.1	
D - PASS THRU/ST & FED FUNDS					118.7	118.7	
H - TRANS TO OTHER ENTITIES	.1				.9	1.1	
TOTAL OPERATING	4,248.2	898.4			1,317.6	6,464.2	1,384.50
TOTAL ITEM. OF EXPENDITURES	4,248.2	898.4			1,317.6	6,464.2	1,384.50

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION
 (FOR INFORMATION ONLY)

2007-2008 SPB - ALL

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
SECTION 1 - EDUCATION ENHANCEMENT			
<u>OPERATING</u>			
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING		407,495,747	407,495,747
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION		407,495,747	407,495,747
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING		490,874,974	490,874,974
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS		490,874,974	490,874,974
	=====	=====	=====
TOTAL SECTION 1		898,370,721	898,370,721
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING		898,370,721	898,370,721
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING		898,370,721	898,370,721
FIXED CAPITAL OUTLAY			
	=====	=====	=====
SECTION 2 - EDUCATION (ALL OTHER FUNDS)			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	46,884,046	10,320,388	57,204,434
STATE FUNDS - MATCHING	38,815,003	595,000	39,410,003
FEDERAL FUNDS		151,771,364	151,771,364
	-----	-----	-----
TOTAL STATE OPERATIONS	85,699,049	162,686,752	248,385,801
	=====	=====	=====
POSITIONS			1,384.50

			248,385,801
			=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	3934,727,892	992,253,009	4926,980,901
STATE FUNDS - MATCHING	11,096,175		11,096,175
FEDERAL FUNDS		25,377,814	25,377,814
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	3945,824,067	1017,630,823	4963,454,890
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	216,553,265	725,109	217,278,374
FEDERAL FUNDS		16,954,619	16,954,619
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS	216,553,265	17,679,728	234,232,993
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
FEDERAL FUNDS		118,697,324	118,697,324
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS		118,697,324	118,697,324
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	107,043	552,661	659,704
STATE FUNDS - MATCHING	28,552		28,552
FEDERAL FUNDS		367,664	367,664
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	135,595	920,325	1,055,920
	=====	=====	=====

SUMMARY BY SECTION
 (FOR INFORMATION ONLY)

2007-2008 SPB - ALL

		GEN REVENUE	TRUST FUNDS	ALL FUNDS
		-----	-----	-----
SECTION 2 - EDUCATION (ALL OTHER FUNDS)				
	POSITIONS			1,384.50
TOTAL SECTION 2		4248,211,976	1317,614,952	5565,826,928
		=====	=====	=====
FUNDING SOURCE RECAP				
STATE FUNDS - NONMATCHING		4198,272,246	1003,851,167	5202,123,413
STATE FUNDS - MATCHING		49,939,730	595,000	50,534,730
FEDERAL FUNDS			313,168,785	313,168,785
		=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS				
OPERATING		4248,211,976	1317,614,952	5565,826,928
FIXED CAPITAL OUTLAY				
		=====	=====	=====

SUMMARY FOR ALL SECTIONS
 (FOR INFORMATION ONLY)

2007-2008 SPB - ALL

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
ALL SECTIONS			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	46,884,046	10,320,388	57,204,434
STATE FUNDS - MATCHING	38,815,003	595,000	39,410,003
FEDERAL FUNDS		151,771,364	151,771,364
	-----	-----	-----
			1,384.50
TOTAL STATE OPERATIONS	85,699,049	162,686,752	248,385,801
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	3934,727,892	1399,748,756	5334,476,648
STATE FUNDS - MATCHING	11,096,175		11,096,175
FEDERAL FUNDS		25,377,814	25,377,814
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	3945,824,067	1425,126,570	5370,950,637
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	216,553,265	491,600,083	708,153,348
FEDERAL FUNDS		16,954,619	16,954,619
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS	216,553,265	508,554,702	725,107,967
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
FEDERAL FUNDS		118,697,324	118,697,324
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS		118,697,324	118,697,324
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	107,043	552,661	659,704
STATE FUNDS - MATCHING	28,552		28,552
FEDERAL FUNDS		367,664	367,664
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	135,595	920,325	1,055,920
	=====	=====	=====
			1,384.50
TOTAL ALL SECTIONS	4248,211,976	2215,985,673	6464,197,649
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	4198,272,246	1902,221,888	6100,494,134
STATE FUNDS - MATCHING	49,939,730	595,000	50,534,730
FEDERAL FUNDS		313,168,785	313,168,785
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	4248,211,976	2215,985,673	6464,197,649
FIXED CAPITAL OUTLAY			
	=====	=====	=====

SUMMARY BY SECTION BY DEPARTMENT
 (FOR INFORMATION ONLY)

2007-2008 SPB - ALL
 (\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF.....		898.4				898.4	
TOTAL SECTION 1		898.4				898.4	
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	4,248.2				1,317.6	5,565.8	1,384.50
TOTAL SECTION 2	4,248.2				1,317.6	5,565.8	1,384.50
EDUCATION RECAP							
EDUCATION/EARLY LEARNING....							
EDUCATION/PUBLIC SCHOOLS....	443.1				131.3	574.4	
EDUCATION/COMM COLLEGES.....	1,087.1	166.3				1,253.3	
EDUCATION/UNIVERSITIES.....	2,383.2	241.2			979.5	3,603.9	
EDUCATION/OTHER.....	334.8	490.9			206.9	1,032.5	1,384.50
TOTAL EDUCATION RECAP	4,248.2	898.4			1,317.6	6,464.2	1,384.50
TOTAL OPERATING	4,248.2	898.4			1,317.6	6,464.2	1,384.50
<u>OPERATING AND FIXED CAPITAL OUTLAY</u>							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF.....		898.4				898.4	
TOTAL SECTION 1		898.4				898.4	
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	4,248.2				1,317.6	5,565.8	1,384.50
TOTAL SECTION 2	4,248.2				1,317.6	5,565.8	1,384.50
EDUCATION RECAP							
EDUCATION/EARLY LEARNING....							
EDUCATION/PUBLIC SCHOOLS....	443.1				131.3	574.4	
EDUCATION/COMM COLLEGES.....	1,087.1	166.3				1,253.3	
EDUCATION/UNIVERSITIES.....	2,383.2	241.2			979.5	3,603.9	
EDUCATION/OTHER.....	334.8	490.9			206.9	1,032.5	1,384.50
TOTAL EDUCATION RECAP	4,248.2	898.4			1,317.6	6,464.2	1,384.50
TOTAL OPERATING AND FCO	4,248.2	898.4			1,317.6	6,464.2	1,384.50

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.