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A bill to be entitled

An act making appropriations; providing moneys for the annual period beginning July 1, 2007, and ending June 30, 2008, to pay salaries, and other expenses, capital outlay - buildings, and other improvements, and for other specified purposes of the various agencies of State government; providing an effective date.

Be It Enacted by the Legislature of the State of Florida:

The moneys contained herein are appropriated from the named funds for the 2007-2008 fiscal year to the State agency indicated, as the amounts to be used to pay the salaries and other operational expenditures of the named agencies, and are in lieu of all moneys appropriated for these purposes in other sections of the Florida Statutes.

The expenditure for salaries made from appropriations provided in this act for Fiscal Year 2007-2008 by the judicial branch and each department or agency of the executive branch shall be limited by the sum of the approved salary rates specified for the budget entities in the respective branch, department or agency.

#### SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

The moneys contained herein are appropriated from the named funds to the Department of Corrections, Florida Department of Law Enforcement, Department of Juvenile Justice, Parole Commission, Department of Legal Affairs/Attorney General and Justice Administration as the amounts to be used to pay salaries, other operational expenditures and fixed capital outlay of the named agencies.

#### CORRECTIONS, DEPARTMENT OF

From the funds in Specific Appropriations 713 through 899, each provider contracting with the Department of Corrections must provide the department with a proposal prior to the release of funds that details the services that will be delivered, the expected results, and recommended performance measures. The department and each provider must execute a contract before the release of any funds, and the contract documents must include mutually agreed upon performance measures. Each provider must provide quarterly performance reports to the department. Funds shall only be released to providers whose performance reports indicate successful compliance with the performance measures described in the contract.

The Department of Corrections shall develop and use a uniform format and uniform methodologies for the purpose of reporting annually to the Legislature on the state prison system. Such reports shall include a comprehensive plan for current facility use and any departures from planned facility use, including opening new facilities, renovating or closing existing facilities, and advancing or delaying the opening of new or renovated facilities. The report shall include the maximum capacity of currently operating facilities and the potential maximum capacity of facilities that the department could make operational within the fiscal year. The report shall also identify appropriate sites for future facilities and provide information to support specified locations, such as availability of personnel in local labor markets. Reports should include updated infrastructure needs for existing or future facilities. Each report should reconcile capacity figures to the immediately preceding report. For the purpose of this paragraph, maximum capacity shall be calculated and displayed pursuant to section 944.023(1)(b), Florida Statutes. The department may provide additional analysis of current and future bed needs based on such factors as deemed necessary by the Secretary. The next report shall be due January 1, 2008.

Funds in Specific Appropriations 713 through 899 shall not be used to pay for unoccupied leased space currently being leased by the Department of Corrections in the event the leases are vacant on or after July 1, 2007, and for which it has been determined by the secretary of the department that there is no longer a need.

From the funds in Specific Appropriations 713 through 899, the Department of Corrections shall support the Office of Program Policy Analysis and Government Accountability (OPPAGA), which shall conduct a

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review to determine whether the department's educational and substance abuse treatment programs should be more appropriately administered by another state agency or other entity. In the course of the review, OPPAGA shall consider funding levels provided to the department, identify the advantages and disadvantages of program delivery models used by other state agencies, such as the Department of Juvenile Justice, and correctional agencies in other states. The department shall provide sufficient data to OPPAGA to conduct this study. OPPAGA shall submit a report to the chairs of the Senate Fiscal Policy and Calendar Committee and the House Policy and Budget Council by February 1, 2008.

PROGRAM: DEPARTMENT ADMINISTRATION

BUSINESS SERVICE CENTERS

	APPROVED SALARY RATE	13,545,559	
713	SALARIES AND BENEFITS	POSITIONS	343.00
	FROM GENERAL REVENUE FUND . . . . .		15,126,062
	FROM ADMINISTRATIVE TRUST FUND . . . . .		2,051,871
714	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	1,203,252	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		133,494
715	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	52,393	
716	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	353,962	
TOTAL:	BUSINESS SERVICE CENTERS		
	FROM GENERAL REVENUE FUND . . . . .	16,735,669	
	FROM TRUST FUNDS . . . . .		2,185,365
	TOTAL POSITIONS . . . . .	343.00	
	TOTAL ALL FUNDS . . . . .		18,921,034

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	16,628,112	
717	SALARIES AND BENEFITS	POSITIONS	357.00
	FROM GENERAL REVENUE FUND . . . . .		17,129,960
	FROM ADMINISTRATIVE TRUST FUND . . . . .		2,908,521
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		80,200
718	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	24,545	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		42,906
719	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	3,275,224	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		491,826
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		1,083,200
720	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	22,475	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		30,160
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		240,600
	FROM FEDERAL GRANTS TRUST FUND . . . . .		101,840
721	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND . . . . .	8,026	
722	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	607,418	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		200,000

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FROM FEDERAL GRANTS TRUST FUND . . . . . 347,650

From the funds in Specific Appropriation 722, \$300,000 is provided in non-recurring general revenue to conduct a pilot project within the Department of Corrections for biometric screening and wellness productivity with a measurable outcome of 1.5: 1 return on investment, improved health care, increased productivity and identification of health risk factors for mitigation.

723 SPECIAL CATEGORIES  
 TRANSFER TO GENERAL REVENUE FUND  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 12,800,000

Funds in Specific Appropriation 723 are from reimbursements from the United States federal government for incarcerating aliens in Florida's prisons. If total reimbursements exceed \$12,800,000, the department shall submit a budget amendment in accordance with all applicable provisions of chapter 216, Florida Statutes, requesting additional budget authority to transfer the balance to the General Revenue Fund.

724 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . 845,134

725 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM GENERAL REVENUE FUND . . . . . 11,223,644  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 86,002  
 FROM CORRECTIONAL WORK PROGRAM TRUST  
 FUND . . . . . 174,645

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 33,136,426  
 FROM TRUST FUNDS . . . . . 18,587,550  
  
 TOTAL POSITIONS . . . . . 357.00  
 TOTAL ALL FUNDS . . . . . 51,723,976

INFORMATION TECHNOLOGY

APPROVED SALARY RATE 7,153,565

726 SALARIES AND BENEFITS POSITIONS 153.00  
 FROM GENERAL REVENUE FUND . . . . . 6,897,400  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 930,946

727 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . 103,242  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 2,718

728 OPERATING CAPITAL OUTLAY  
 FROM GENERAL REVENUE FUND . . . . . 939,000

729 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 1,575,414

TOTAL: INFORMATION TECHNOLOGY  
 FROM GENERAL REVENUE FUND . . . . . 9,515,056  
 FROM TRUST FUNDS . . . . . 933,664  
  
 TOTAL POSITIONS . . . . . 153.00  
 TOTAL ALL FUNDS . . . . . 10,448,720

PROGRAM: SECURITY AND INSTITUTIONAL OPERATIONS

From the funds provided in Specific Appropriations 741, 755 and 766, a total of \$1,074,362 is provided as payment in lieu of ad valorem taxation for distribution to local government taxing authorities in accordance with section 957.04(8), Florida Statutes. Funding is provided as follows: \$269,324 for the Bay Correctional Facility, \$339,242 for the Moore Haven Correctional Facility, \$275,560 for the South Bay Correctional Facility, \$100,000 for the Gadsden Correctional Facility and \$90,236 for the Lake City Correctional Facility. Distribution of these funds is contingent upon (1) the withdrawal of any

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outstanding claims or (2) the county commission of the county where the correctional facility is located stipulating by resolution and memorandum of understanding with the state that by the county commission's acceptance of payment in lieu of ad valorem taxation, the county commission waives any ad valorem tax claim for Fiscal Year 2007-2008 for the related facility, whichever is applicable. Distribution of these funds for each facility is further contingent upon the county commission canceling any outstanding tax certificate and quieting title to any tax deed, or portion thereof, that is based on unpaid ad valorem taxes for the relevant facility.

From the funds in Specific Appropriations 730 through 808A, the department shall issue a new contract for food services to be effective no later than July 1, 2007. Such contract shall be based on the results of an Invitation to Bid as defined in section 287.057, Florida Statutes, for food services. In the event the department has not entered into a new contract by July 1, 2007, the existing provider shall be placed on a month-to-month contract until a contract resulting from the Invitation to Bid has been executed.

ADULT MALE CUSTODY OPERATIONS

APPROVED SALARY RATE	340,163,616	
730 SALARIES AND BENEFITS	POSITIONS	9,502.00
FROM GENERAL REVENUE FUND . . . . .		492,864,253
FROM FEDERAL GRANTS TRUST FUND . . . . .		
		341,701

From the funds in Specific Appropriations 717 through 899, support costs are provided for the following correctional facilities:

Dade Transitional Care Unit (30 FTE).....	1,806,070
Wakulla Annex (164 FTE).....	2,309,963
Lowell Work Camp (54 FTE).....	2,699,897

731 OTHER PERSONAL SERVICES		
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		91,000
732 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	29,464,871	
FROM FEDERAL GRANTS TRUST FUND . . . . .		216,949
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		240,389
733 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND . . . . .	799,299	
FROM FEDERAL GRANTS TRUST FUND . . . . .		750,000
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		250,000
734 FOOD PRODUCTS		
FROM GENERAL REVENUE FUND . . . . .	52,674,725	
FROM FEDERAL GRANTS TRUST FUND . . . . .		83,421
735 LUMP SUM		
CJEC INMATE POPULATION INCREASE		
	POSITIONS	252.00
FROM GENERAL REVENUE FUND . . . . .		7,784,679

Funds in Specific Appropriation 735 include an increase of 252 FTEs and \$7,784,679 from the General Revenue Fund which is sufficient to provide housing and security for 97,329 inmates when fully annualized. Variable expenses, maintenance, and health services funds are provided for an average daily population of 94,364 inmates.

Funds and positions in Specific Appropriation 735 are provided to address security needs for the additional prison populations expected in Fiscal Year 2007-08 as projected by the Criminal Justice Estimating Conference. Total salary rate established for the positions shall not exceed 7,988,499. These positions and funds shall be released as needed to address security issues associated with the prison population increase.

736 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	3,747,341	
FROM FEDERAL GRANTS TRUST FUND . . . . .		273,617

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737	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION		
	FROM GENERAL REVENUE FUND . . . . .	3,002,256	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		118,172
738	SPECIAL CATEGORIES OVERTIME		
	FROM GENERAL REVENUE FUND . . . . .	1,378,081	
739	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	10,826,688	
	FROM SALE OF GOODS AND SERVICES CLEARING TRUST FUND . . . . .		598,288
740	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	7,363,755	
741	SPECIAL CATEGORIES PRIVATE PRISON OPERATIONS		
	FROM GENERAL REVENUE FUND . . . . .	83,560,094	
	FROM PRIVATELY OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND . . . . .		1,300,586

From the funds in Specific Appropriation 741, pursuant to the requirements of s. 287.057, and as defined in s. 287.012, F.S., the Department of Management Services is authorized to issue an Invitation to Negotiate to contract for 384 additional beds at the Graceville Correctional Facility and 384 additional beds at Bay Correctional Facility to house medium and close custody inmates. Any such Invitation to Negotiate shall be limited to modifications of existing contracts between the Department of Management Services and firms currently operating private correctional facilities and shall be for design, financing, acquisition, leasing, construction, and operation of the additional beds.

The Department of Management Services shall issue an Invitation to Negotiate, as defined in s. 287.012, F.S., for procurement of three 432 bed community work camp beds to house minimum custody inmates. The department is authorized to enter into a lease-purchase agreement to finance the construction of the additional 1,296 beds authorized by Specific Appropriation 741.

742	FIXED CAPITAL OUTLAY CONTRACTED CORRECTIONAL INSTITUTIONS - LEASE PURCHASE		
	FROM GENERAL REVENUE FUND . . . . .	3,456,623	
743	FIXED CAPITAL OUTLAY PRIVATE PRISON OPERATIONS - LEASE PURCHASE		
	FROM GENERAL REVENUE FUND . . . . .	17,199,659	

Funds in Specific Appropriation 743 are provided for payments required under the master lease purchase agreement used to secure the certificates of participation issued to finance or refinance the following correctional facilities, including payments provided prior to completion of the facilities:

Bay Correctional Facility (Bay County) . . . . .	3,432,753
Moore Haven Correctional Facility (Glades County) . . . . .	3,072,404
South Bay Correctional Facility (Palm Beach County) . . . . .	5,069,818
Graceville Correctional Facility (Jackson County) . . . . .	5,624,684

TOTAL: ADULT MALE CUSTODY OPERATIONS		
FROM GENERAL REVENUE FUND . . . . .	714,122,324	
FROM TRUST FUNDS . . . . .		4,264,123
TOTAL POSITIONS . . . . .	9,754.00	
TOTAL ALL FUNDS . . . . .		718,386,447

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ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY OPERATIONS

	APPROVED SALARY RATE	42,437,005	
744	SALARIES AND BENEFITS	POSITIONS	1,176.00
	FROM GENERAL REVENUE FUND		56,425,314
	FROM GRANTS AND DONATIONS TRUST FUND		120,585
745	OTHER PERSONAL SERVICES		
	FROM GRANTS AND DONATIONS TRUST FUND		32,884
746	EXPENSES		
	FROM GENERAL REVENUE FUND	3,117,762	
	FROM GRANTS AND DONATIONS TRUST FUND		50,703
747	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	70,174	
748	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	3,716,232	
	FROM GRANTS AND DONATIONS TRUST FUND		15,841
749	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	704,440	
750	SPECIAL CATEGORIES		
	LOCAL COMMUNITY CORRECTIONS PROJECT		
	FROM GRANTS AND DONATIONS TRUST FUND		22,509
751	SPECIAL CATEGORIES		
	FOOD SERVICE AND PRODUCTION		
	FROM GENERAL REVENUE FUND	187,659	
752	SPECIAL CATEGORIES		
	OVERTIME		
	FROM GENERAL REVENUE FUND	979,308	
753	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	1,049,899	
754	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	464,115	
755	SPECIAL CATEGORIES		
	PRIVATE PRISON OPERATIONS		
	FROM GENERAL REVENUE FUND	29,349,350	
	FROM PRIVATELY OPERATED INSTITUTIONS		
	INMATE WELFARE TRUST FUND		597,359
756	FIXED CAPITAL OUTLAY		
	PRIVATE PRISON OPERATIONS - LEASE PURCHASE		
	FROM GENERAL REVENUE FUND	3,058,970	

Funds in Specific Appropriation 756 are provided for payments required under the master lease purchase agreement used to secure the certificates of participation issued to finance or refinance the Gadsden Correctional Facility, including payments provided prior to completion of the facility.

TOTAL:	ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY OPERATIONS		
	FROM GENERAL REVENUE FUND	99,123,223	
	FROM TRUST FUNDS		839,881
	TOTAL POSITIONS	1,176.00	
	TOTAL ALL FUNDS		99,963,104

MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS

APPROVED SALARY RATE 25,701,172

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757	SALARIES AND BENEFITS	POSITIONS	689.00	
	FROM GENERAL REVENUE FUND		42,973,762	
	FROM FEDERAL GRANTS TRUST FUND			376,047
758	EXPENSES			
	FROM GENERAL REVENUE FUND		1,562,436	
759	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		24,000	
	FROM FEDERAL GRANTS TRUST FUND			500,000
760	FOOD PRODUCTS			
	FROM GENERAL REVENUE FUND		2,038,790	
	FROM FEDERAL GRANTS TRUST FUND			483,667
761	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		33,346	
762	SPECIAL CATEGORIES			
	FOOD SERVICE AND PRODUCTION			
	FROM GENERAL REVENUE FUND		217,664	
	FROM FEDERAL GRANTS TRUST FUND			191,046
763	SPECIAL CATEGORIES			
	OVERTIME			
	FROM GENERAL REVENUE FUND		999,227	
764	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		1,053,810	
765	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		210,506	
766	SPECIAL CATEGORIES			
	PRIVATE PRISON OPERATIONS			
	FROM GENERAL REVENUE FUND		17,770,827	
	FROM PRIVATELY OPERATED INSTITUTIONS			
	INMATE WELFARE TRUST FUND			195,403
767	FIXED CAPITAL OUTLAY			
	PRIVATE PRISON OPERATIONS - LEASE PURCHASE			
	FROM GENERAL REVENUE FUND		2,626,088	
Funds in Specific Appropriation 767 are provided for payments required under the master lease purchase agreement used to secure the certificates of participation issued to finance or refinance the Lake City Correctional Facility (Columbia County).				
TOTAL:	MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS			
	FROM GENERAL REVENUE FUND		69,510,456	
	FROM TRUST FUNDS			1,746,163
	TOTAL POSITIONS		689.00	
	TOTAL ALL FUNDS			71,256,619

SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS

	APPROVED SALARY RATE		175,856,890	
768	SALARIES AND BENEFITS	POSITIONS	4,874.00	
	FROM GENERAL REVENUE FUND		239,935,431	
769	EXPENSES			
	FROM GENERAL REVENUE FUND		4,889,883	
770	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		176,980	
771	FOOD PRODUCTS			
	FROM GENERAL REVENUE FUND		14,688,460	



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772	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	1,985,688	
773	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION FROM GENERAL REVENUE FUND . . . . .	1,158,876	
774	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND . . . . .	1,581,989	
775	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	7,675,581	
776	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	1,909,378	
TOTAL:	SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS FROM GENERAL REVENUE FUND . . . . .	274,002,266	
	TOTAL POSITIONS . . . . .	4,874.00	
	TOTAL ALL FUNDS . . . . .		274,002,266

RECEPTION CENTER OPERATIONS

	APPROVED SALARY RATE	68,150,808	
777	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	1,897.00 95,042,179	8,318
778	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	4,940,556	31,090
779	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND . . . . .		250,000
780	FOOD PRODUCTS FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	5,597,969	32,449
781	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	98,152	
782	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	370,703	46,893
783	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND . . . . .	731,858	
784	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	1,512,312	
785	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	861,554	
TOTAL:	RECEPTION CENTER OPERATIONS FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	109,155,283	368,750
	TOTAL POSITIONS . . . . .	1,897.00	
	TOTAL ALL FUNDS . . . . .		109,524,033

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PUBLIC SERVICE WORKSQUADS AND WORK RELEASE  
 TRANSITION

APPROVED SALARY RATE 35,974,949

786	SALARIES AND BENEFITS	POSITIONS	982.00	
	FROM GENERAL REVENUE FUND		34,473,508	
	FROM CORRECTIONAL WORK PROGRAM TRUST			
	FUND			19,216,313
	FROM GRANTS AND DONATIONS TRUST FUND			48,857

From the funds in Specific Appropriations 786 through 795, \$1,400,000 from the Correctional Work Program Trust Fund is contingent upon increased collections from billings to state agencies, public community colleges and state universities to cover the cost of supervision of inmate work squads provided on their behalf.

787	EXPENSES			
	FROM GENERAL REVENUE FUND		210	
	FROM CORRECTIONAL WORK PROGRAM TRUST			
	FUND			617,244
	FROM GRANTS AND DONATIONS TRUST FUND			32,776

788	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		113,907	
	FROM CORRECTIONAL WORK PROGRAM TRUST			
	FUND			57,934

789	FOOD PRODUCTS			
	FROM GENERAL REVENUE FUND		2,121,012	

790	LUMP SUM			
	CORRECTIONAL WORK PROGRAMS			
		POSITIONS	7.00	
	FROM CORRECTIONAL WORK PROGRAM TRUST			
	FUND			2,523,849

Funds and positions in Specific Appropriation 790 from the Correctional Work Program Trust Fund are provided for interagency contracted services funded by state agencies or local governments. These positions and funds shall be released as needed upon execution of interagency community service squad contract(s).

791	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		15,870,050	
	FROM CORRECTIONAL WORK PROGRAM TRUST			
	FUND			284,315

From the funds in Specific Appropriation 791, the Department of Corrections shall issue an Invitation to Negotiate, as defined in s. 287.012, F.S., for procurement of 700 additional privately operated work release beds. The department shall also issue an Invitation to Negotiate for procurement of 500 privately operated work release beds to be constructed on existing department work release center sites.

From the funds in Specific Appropriation 791, the department shall issue an Invitation to Negotiate, as defined in s. 287.012, F.S., for procurement of 500 additional substance abuse/transition work release beds to come on line by January 1, 2008.

792	SPECIAL CATEGORIES			
	FOOD SERVICE AND PRODUCTION			
	FROM GENERAL REVENUE FUND		204,143	

793	SPECIAL CATEGORIES			
	OVERTIME			
	FROM GENERAL REVENUE FUND		209,537	

794	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		253,675	

795	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		365,327	

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FROM CORRECTIONAL WORK PROGRAM TRUST FUND . . . . .		143,890
TOTAL: PUBLIC SERVICE WORKSQUADS AND WORK RELEASE TRANSITION		
FROM GENERAL REVENUE FUND . . . . .	53,611,369	
FROM TRUST FUNDS . . . . .		22,925,178
TOTAL POSITIONS . . . . .	989.00	
TOTAL ALL FUNDS . . . . .		76,536,547

ROAD PRISON OPERATIONS

APPROVED SALARY RATE	3,761,165	
796 SALARIES AND BENEFITS POSITIONS	95.00	
FROM GENERAL REVENUE FUND . . . . .	352	
FROM CORRECTIONAL WORK PROGRAM TRUST FUND . . . . .		5,431,462
797 EXPENSES		
FROM CORRECTIONAL WORK PROGRAM TRUST FUND . . . . .		507,513
798 FOOD PRODUCTS		
FROM CORRECTIONAL WORK PROGRAM TRUST FUND . . . . .		352,549
799 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM CORRECTIONAL WORK PROGRAM TRUST FUND . . . . .		11,284
800 SPECIAL CATEGORIES		
FOOD SERVICE AND PRODUCTION		
FROM CORRECTIONAL WORK PROGRAM TRUST FUND . . . . .		53,567
801 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND . . . . .	93,426	
802 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM CORRECTIONAL WORK PROGRAM TRUST FUND . . . . .		24,666
TOTAL: ROAD PRISON OPERATIONS		
FROM GENERAL REVENUE FUND . . . . .	93,778	
FROM TRUST FUNDS . . . . .		6,381,041
TOTAL POSITIONS . . . . .	95.00	
TOTAL ALL FUNDS . . . . .		6,474,819

OFFENDER MANAGEMENT AND CONTROL

APPROVED SALARY RATE	43,526,138	
803 SALARIES AND BENEFITS POSITIONS	1,278.00	
FROM GENERAL REVENUE FUND . . . . .	52,064,343	
FROM CORRECTIONAL WORK PROGRAM TRUST FUND . . . . .		63,165
804 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	376,454	
805 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	3,179,004	
FROM CORRECTIONAL WORK PROGRAM TRUST FUND . . . . .		1,959
806 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND . . . . .	37,306	
807 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	35,658	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

808	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	82,243	
	FROM CORRECTIONAL WORK PROGRAM TRUST		
	FUND . . . . .		1,655
TOTAL:	OFFENDER MANAGEMENT AND CONTROL		
	FROM GENERAL REVENUE FUND . . . . .	55,775,008	
	FROM TRUST FUNDS . . . . .		66,779
	TOTAL POSITIONS . . . . .	1,278.00	
	TOTAL ALL FUNDS . . . . .		55,841,787

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 10,203,557

809	SALARIES AND BENEFITS	POSITIONS	202.00	
	FROM GENERAL REVENUE FUND . . . . .		13,704,161	
810	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		366,798	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			75,000
811	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		4,462,855	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			226,785
	FROM SALE OF GOODS AND SERVICES CLEARING			
	TRUST FUND . . . . .			800,000
812	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .		308,200	
813	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		1,472,524	

Funds in Specific Appropriation 813 are provided to continue the victim notification system (VINE).

814	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .		121,301
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	20,435,839	
	FROM TRUST FUNDS . . . . .		1,101,785
	TOTAL POSITIONS . . . . .	202.00	
	TOTAL ALL FUNDS . . . . .		21,537,624

CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR

APPROVED SALARY RATE 17,446,580

815	SALARIES AND BENEFITS	POSITIONS	541.00	
	FROM GENERAL REVENUE FUND . . . . .		22,886,124	
816	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		72,657,021	
817	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .		217,278	
818	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GENERAL REVENUE FUND . . . . .		1,920,258	
819	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		5,416,622	
820	SPECIAL CATEGORIES			
	DEFERRED-PAYMENT COMMODITY CONTRACTS			
	FROM GENERAL REVENUE FUND . . . . .		3,515,149	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

820A	FIXED CAPITAL OUTLAY CORRECTION, ENVIRONMENTAL DEFICIENCIES FROM GENERAL REVENUE FUND . . . . .	3,003,136
821	FIXED CAPITAL OUTLAY FACILITIES PROVIDING ADDITIONAL CAPACITY FROM GENERAL REVENUE FUND . . . . .	160,513,000

From the funds in Specific Appropriation 821, non-recurring funds of \$157,513,000 are provided to complete the construction of the following facilities at the following total capacities: a 1,521 bed new institution to be known as Suwannee Correctional Institution, two 114 bed secure housing units at Lowell Correctional Institution Annex, two 161 bed dormitories at Lowell Correctional Institution Main, two 150 bed dormitories at Washington Correctional Institution Annex, two 161 bed dormitories at Columbia Correctional Institution Annex, one 151 bed dormitory at Santa Rosa Correctional Institution Annex, one 228 bed secure housing unit at Lancaster Correctional Institution, four 132 bed dormitory additions to existing department facilities, and five 100 bed additions to existing department work release center sites. In addition, \$3,000,000 in non-recurring funds is provided for land acquisition, planning, development, and permitting costs for future prison sites.

TOTAL:	CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR FROM GENERAL REVENUE FUND . . . . .	270,128,588	
	TOTAL POSITIONS . . . . .	541.00	
	TOTAL ALL FUNDS . . . . .		270,128,588

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	1,319,950	
823	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	1,659,051	24.00
824	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	15,000	
825	EXPENSES FROM GENERAL REVENUE FUND . . . . .	1,651,824	
826	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	232,881	
827	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	4,746,887	
828	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM GENERAL REVENUE FUND . . . . .	295,329	
829	DATA PROCESSING SERVICES TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES FROM GENERAL REVENUE FUND . . . . .	226,334	
830	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND . . . . .	923,243	
TOTAL:	INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND . . . . .	9,750,549	
	TOTAL POSITIONS . . . . .	24.00	
	TOTAL ALL FUNDS . . . . .		9,750,549

PROGRAM: COMMUNITY CORRECTIONS

PROBATION SUPERVISION

APPROVED SALARY RATE	89,934,276
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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

831	SALARIES AND BENEFITS	POSITIONS	2,366.00	
	FROM GENERAL REVENUE FUND		127,221,249	
	FROM FEDERAL GRANTS TRUST FUND			26,980
832	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		44,224	
833	EXPENSES			
	FROM GENERAL REVENUE FUND		14,688,301	
	FROM FEDERAL GRANTS TRUST FUND			14,108
834	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		364,629	
835	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		90,756	
836	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		2,448,801	
837	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		366,026	
TOTAL:	PROBATION SUPERVISION			
	FROM GENERAL REVENUE FUND		145,223,986	
	FROM TRUST FUNDS			41,088
	TOTAL POSITIONS		2,366.00	
	TOTAL ALL FUNDS			145,265,074

DRUG OFFENDER PROBATION SUPERVISION

	APPROVED SALARY RATE		13,694,270	
838	SALARIES AND BENEFITS	POSITIONS	313.00	
	FROM GENERAL REVENUE FUND		19,764,542	
839	EXPENSES			
	FROM GENERAL REVENUE FUND		1,366,336	
840	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		19,233	
841	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		9,357	
842	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		70,035	
TOTAL:	DRUG OFFENDER PROBATION SUPERVISION			
	FROM GENERAL REVENUE FUND		21,229,503	
	TOTAL POSITIONS		313.00	
	TOTAL ALL FUNDS			21,229,503

PRE TRIAL INTERVENTION SUPERVISION

	APPROVED SALARY RATE		2,943,492	
843	SALARIES AND BENEFITS	POSITIONS	76.00	
	FROM GENERAL REVENUE FUND		4,247,964	
844	EXPENSES			
	FROM GENERAL REVENUE FUND		355,183	
845	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		1,627	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

846	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND . . . . .		21,726	
TOTAL:	PRE TRIAL INTERVENTION SUPERVISION			
	FROM GENERAL REVENUE FUND . . . . .		4,626,500	
	TOTAL POSITIONS . . . . .		76.00	
	TOTAL ALL FUNDS . . . . .			4,626,500

COMMUNITY CONTROL SUPERVISION

	APPROVED SALARY RATE		18,649,371	
847	SALARIES AND BENEFITS	POSITIONS	436.00	
	FROM GENERAL REVENUE FUND . . . . .		27,349,740	
	FROM FEDERAL GRANTS TRUST FUND . . . . .			127,521
848	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		2,475,583	
	FROM FEDERAL GRANTS TRUST FUND . . . . .			50,609
848A	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .		74,800	
849	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		14,257	
850	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND . . . . .		156,085	
851	SPECIAL CATEGORIES			
	ELECTRONIC MONITORING			
	FROM GENERAL REVENUE FUND . . . . .		7,392,935	

From the funds in Specific Appropriation 851, the Department of Corrections shall procure electronic monitoring services and equipment through the contracts resulting from the Invitation to Bid (ITB) required by the Jessica Lunsford Act of 2005. The department, however, may procure electronic monitoring services and equipment from any other vendor under contract with the department provided that the vendor agrees to provide services and equipment at a price equal to or less than the contract resulting from the ITB required by the Jessica Lunsford Act of 2005, which is in effect for the region of the state within which the vendor is under contract to provide services and equipment.

851A	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .		8,421	
TOTAL:	COMMUNITY CONTROL SUPERVISION			
	FROM GENERAL REVENUE FUND . . . . .		37,471,821	
	FROM TRUST FUNDS . . . . .			178,130
	TOTAL POSITIONS . . . . .		436.00	
	TOTAL ALL FUNDS . . . . .			37,649,951

POST PRISON RELEASE SUPERVISION

	APPROVED SALARY RATE		17,684,144	
852	SALARIES AND BENEFITS	POSITIONS	357.00	
	FROM GENERAL REVENUE FUND . . . . .		25,273,430	
	FROM FEDERAL GRANTS TRUST FUND . . . . .			24,322
853	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		1,848,290	
	FROM FEDERAL GRANTS TRUST FUND . . . . .			212,243

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

854 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 110,261

From the funds in Specific Appropriation 854, \$100,000 from non-recurring general revenue shall be used by the Department of Corrections to contract for the development and operation of one or more integrated community based corrections transition re-entry centers/workcamps with a specific focus on reducing inmate recidivism. The centers must be facilities that combine integrated substance abuse treatment, cognitive restructuring, employment preparation, training and placement programs, and utilizing only evidence-based methodologies to achieve recidivism outcomes.

854A SPECIAL CATEGORIES  
 LOCAL COMMUNITY CORRECTIONS PROJECT  
 FROM GENERAL REVENUE FUND . . . . . 3,509,000

Funds in Specific Appropriation 854A are provided for the following projects from non-recurring funds:

Bridges of America Post-Release Transitional Housing Program Program - Tampa/St. Petersburg.....	390,000
Bridges of America 100-Bed Post-Release Transitional Housing Program - Orlando.....	730,000
Jail Diversion Pilot Project (GAP).....	500,000
Jail Diversion - Assertive Community Team.....	250,000
New Horizon Family Preservation and Support Program.....	300,000
Operation New Hope Re-Entry Program.....	500,000
Family Crisis Help Center, Inc.....	189,000

855 SPECIAL CATEGORIES  
 SALARY INCENTIVE PAYMENTS  
 FROM GENERAL REVENUE FUND . . . . . 83,019  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 30,030

TOTAL: POST PRISON RELEASE SUPERVISION  
 FROM GENERAL REVENUE FUND . . . . . 30,824,000  
 FROM TRUST FUNDS . . . . . 266,595  
  
 TOTAL POSITIONS . . . . . 357.00  
 TOTAL ALL FUNDS . . . . . 31,090,595

ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES

855A EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . 300,000

856 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 5,160,665

857 SPECIAL CATEGORIES  
 LOCAL COMMUNITY CORRECTIONS PROJECT  
 FROM GENERAL REVENUE FUND . . . . . 2,471,000

From the funds in Specific Appropriation 857, non-recurring funds are provided for the following projects:

Seminole County Drug Offender Treatment Services - Grove Counseling Center.....	200,000
Bridges of America - Tampa/St. Petersburg.....	500,000
24-Hour Electronic Alcohol Monitoring.....	100,000
DOC Assertive Community Treatment (ACT) Pilot Program.....	236,000
Project Reconnect/The Habitual Misdemeanor Offender Program.....	500,000
Alternatives to Incarceration (ATI) Program.....	300,000
Partnership for Forensic and Jail Diversion.....	250,000
Bridges of America's 25 Drug and Alcohol Beds for Women at the St. Petersburg Bridge.....	150,000



SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

858 SPECIAL CATEGORIES  
 GRANTS AND AIDS - CONTRACTED DRUG  
 TREATMENT/REHABILITATION PROGRAMS  
 FROM GENERAL REVENUE FUND . . . . . 27,645,566

From the funds in Specific Appropriation 858, \$600,000 in non-recurring general revenue is provided for the Drug Abuse Comprehensive Coordinating Office, Inc. (DACC0) in Hillsborough County.

TOTAL: ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 35,577,231

TOTAL ALL FUNDS . . . . . 35,577,231

OFFENDER MANAGEMENT AND CONTROL

APPROVED SALARY RATE 1,452,547

859 SALARIES AND BENEFITS POSITIONS 42.00  
 FROM GENERAL REVENUE FUND . . . . . 2,328,108

860 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 18,490

861 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . 130,252

862 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 28,425

TOTAL: OFFENDER MANAGEMENT AND CONTROL  
 FROM GENERAL REVENUE FUND . . . . . 2,505,275

TOTAL POSITIONS . . . . . 42.00  
 TOTAL ALL FUNDS . . . . . 2,505,275

INFORMATION TECHNOLOGY

APPROVED SALARY RATE 712,197

863 SALARIES AND BENEFITS POSITIONS 17.00  
 FROM GENERAL REVENUE FUND . . . . . 1,112,964

864 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . 2,912,349

865 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 332,309

866 DATA PROCESSING SERVICES  
 OTHER DATA PROCESSING SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 394,006

TOTAL: INFORMATION TECHNOLOGY  
 FROM GENERAL REVENUE FUND . . . . . 4,751,628

TOTAL POSITIONS . . . . . 17.00  
 TOTAL ALL FUNDS . . . . . 4,751,628

COMMUNITY FACILITY OPERATIONS

867 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 3,172,964

PROGRAM: HEALTH SERVICES

INMATE HEALTH SERVICES

APPROVED SALARY RATE 94,443,115

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

868	SALARIES AND BENEFITS	POSITIONS	2,142.00	
	FROM GENERAL REVENUE FUND		125,387,313	
869	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		10,476,719	
870	EXPENSES			
	FROM GENERAL REVENUE FUND		8,406,927	
871	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		1,247,329	
872	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		787,324	
873	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		1,307,633	
874	SPECIAL CATEGORIES			
	INMATE HEALTH SERVICES			
	FROM GENERAL REVENUE FUND		161,079,616	
From the funds in Specific Appropriation 874, \$100,000 is provided for Hepatitis B vaccinations for inmates.				
875	SPECIAL CATEGORIES			
	TREATMENT OF INMATES - GENERAL DRUGS			
	FROM GENERAL REVENUE FUND		16,096,303	
876	SPECIAL CATEGORIES			
	TREATMENT OF INMATES - PSYCHOTROPIC DRUGS			
	FROM GENERAL REVENUE FUND		13,534,296	
TOTAL:	INMATE HEALTH SERVICES			
	FROM GENERAL REVENUE FUND		338,323,460	
	TOTAL POSITIONS		2,142.00	
	TOTAL ALL FUNDS			338,323,460

TREATMENT OF INMATES WITH INFECTIOUS DISEASES

APPROVED SALARY RATE 530,706

877	SALARIES AND BENEFITS	POSITIONS	11.50	
	FROM GENERAL REVENUE FUND		102,101	
	FROM FEDERAL GRANTS TRUST FUND			505,846
878	OTHER PERSONAL SERVICES			
	FROM FEDERAL GRANTS TRUST FUND			184,207
879	EXPENSES			
	FROM GENERAL REVENUE FUND		179,547	
	FROM FEDERAL GRANTS TRUST FUND			721,494
880	OPERATING CAPITAL OUTLAY			
	FROM FEDERAL GRANTS TRUST FUND			27,019
881	SPECIAL CATEGORIES			
	INMATE HEALTH SERVICES			
	FROM GENERAL REVENUE FUND		5,704,554	
882	SPECIAL CATEGORIES			
	TREATMENT OF INMATES - INFECTIOUS DISEASE			
	DRUGS			
	FROM GENERAL REVENUE FUND		21,753,786	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: TREATMENT OF INMATES WITH INFECTIOUS DISEASES		
FROM GENERAL REVENUE FUND . . . . .	27,739,988	1,438,566
FROM TRUST FUNDS . . . . .		
TOTAL POSITIONS . . . . .	11.50	
TOTAL ALL FUNDS . . . . .		29,178,554

PROGRAM: EDUCATION AND PROGRAMS

ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES

APPROVED SALARY RATE	1,686,917	
883 SALARIES AND BENEFITS POSITIONS	38.00	
FROM GENERAL REVENUE FUND . . . . .	1,200,253	768,536
FROM FEDERAL GRANTS TRUST FUND . . . . .		
884 OTHER PERSONAL SERVICES		
FROM FEDERAL GRANTS TRUST FUND . . . . .		4,809
885 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	40,037	622,865
FROM FEDERAL GRANTS TRUST FUND . . . . .		
886 OPERATING CAPITAL OUTLAY		
FROM FEDERAL GRANTS TRUST FUND . . . . .		73,600
887 SPECIAL CATEGORIES		
CONTRACT DRUG ABUSE SERVICES		
FROM GENERAL REVENUE FUND . . . . .	3,678,432	3,072,341
FROM FEDERAL GRANTS TRUST FUND . . . . .		
TOTAL: ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES		
FROM GENERAL REVENUE FUND . . . . .	4,918,722	4,542,151
FROM TRUST FUNDS . . . . .		
TOTAL POSITIONS . . . . .	38.00	
TOTAL ALL FUNDS . . . . .		9,460,873

BASIC EDUCATION SKILLS

APPROVED SALARY RATE	16,144,870	
888 SALARIES AND BENEFITS POSITIONS	434.00	
FROM GENERAL REVENUE FUND . . . . .	18,021,626	2,722,090
FROM FEDERAL GRANTS TRUST FUND . . . . .		
889 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	771,542	666,172
FROM FEDERAL GRANTS TRUST FUND . . . . .		
890 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	4,539,560	392,275
FROM FEDERAL GRANTS TRUST FUND . . . . .		
891 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND . . . . .	1,027,605	472,386
FROM FEDERAL GRANTS TRUST FUND . . . . .		
892 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	108,253	1,757,078
FROM FEDERAL GRANTS TRUST FUND . . . . .		
892A SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	210,000	

From the funds in Specific Appropriation 892A, \$210,000 in non-recurring general revenue is provided for Horizon Communities In-Prison Education Programs at Tomoka, Wakulla, and Hillsborough Correctional Institutions.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

893	SPECIAL CATEGORIES GRANTS AND AIDS - EVEN START FAMILY LITERACY PROJECT FROM FEDERAL GRANTS TRUST FUND . . . . .		494,974
894	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	235,764	
TOTAL:	BASIC EDUCATION SKILLS FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	24,914,350	6,504,975
	TOTAL POSITIONS . . . . .	434.00	
	TOTAL ALL FUNDS . . . . .		31,419,325

ADULT OFFENDER TRANSITION, REHABILITATION AND SUPPORT

	APPROVED SALARY RATE	6,096,316	
895	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	POSITIONS 159.00 8,099,741	438,804
896	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	182,290	
897	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	420,729	119,152
898	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	6,500	3,000
899	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	2,920,000	324,848
TOTAL:	ADULT OFFENDER TRANSITION, REHABILITATION AND SUPPORT FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	11,629,260	885,804
	TOTAL POSITIONS . . . . .	159.00	
	TOTAL ALL FUNDS . . . . .		12,515,064

JUSTICE ADMINISTRATION

PROGRAM: JUSTICE ADMINISTRATIVE COMMISSION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	4,131,942	
900	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	POSITIONS 111.00 5,683,827	34,924
901	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	20,600	
902	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	871,671	4,825
903	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	62,530	
904	LUMP SUM STATE ATTORNEY, PUBLIC DEFENDER CONTRACT/ GRANT POSITIONS	POSITIONS 14.50	

The positions in Specific Appropriation 904 are provided for State

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

Attorneys and Public Defenders to utilize with grants received during the 2006-2007 fiscal year that will recur for a minimum of 2 years. The Justice Administrative Commission may request the transfer of these positions to the offices of the State Attorneys and Public Defenders as needed. Such transfers are contingent upon the commission notifying and providing documentation of the grant received to the chair of the Senate Fiscal Policy and Calendar Committee and the chair of the House Policy and Budget Council and the Governor's Office of Policy and Budget. Such notification is subject to the legislative objection provisions of chapter 216, Florida Statutes. Rate may be established for these positions at the amount of the starting salary of an assistant state attorney and assistant public defender. The rate must be placed in reserve pending transfer of positions.

905 LUMP SUM  
 WORKLOAD FOR COUNTY OR MUNICIPAL CONTRACTS  
 POSITIONS 15.00

The positions in Specific Appropriation 905 are provided for State Attorneys and Public Defenders to use for grants received from counties during the 2007-08 fiscal year for the purpose of prosecution of local ordinance violations pursuant to s. 27.34, Florida Statutes, or defense of persons accused violating local ordinances pursuant to s. 27.54, Florida Statutes. Such transfers are contingent upon the Justice Administrative Commission notifying the chair of the Senate Fiscal Policy and Calendar Committee and the chair of the House Policy and Budget Council and the Governor's Office of Policy and Budget. Such notification is subject to the legislative objection provisions of chapter 216, Florida Statutes. Rate may be established for these positions consistent with the salaries provided for in the grant. The rate must be placed in reserve pending transfer of positions.

906 LUMP SUM  
 STATE ATTORNEY AND PUBLIC DEFENDER  
 WORKLOAD  
 POSITIONS 44.00  
 FROM GENERAL REVENUE FUND . . . . . 3,250,000

907 SPECIAL CATEGORIES  
 GRANTS AND AIDS - FOSTER CARE CITIZEN  
 REVIEW PANEL  
 FROM GENERAL REVENUE FUND . . . . . 650,000  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 300,000

The Funds in Specific Appropriation 907 from non-recurring general revenue are allocated as follows:

Manatee Citizens Review Panel . . . . . 150,000  
 Miami-Dade Foster Care Review Panel . . . . . 400,000

908 SPECIAL CATEGORIES  
 SEXUAL PREDATOR CIVIL COMMITMENT  
 LITIGATION COSTS  
 FROM GENERAL REVENUE FUND . . . . . 4,029,194

Funds in Specific Appropriation 908 are provided for attorney fees and case-related expenses associated with prosecuting and defending sexual predator civil commitment cases. Case-related expenses are limited to expert witness fees, clinical evaluations, court reporter costs, and foreign language interpreters. The Justice Administrative Commission is authorized to pay up to \$5,000 per case for case-related expenses incurred by the State Attorney and the Public Defender, or court appointed counsel where there is an ethical conflict, for a combined maximum of \$10,000 for case-related expenses per case, unless the court orders payment of a greater amount. The Justice Administrative Commission shall submit quarterly reports to the chair of the Senate Fiscal Policy and Calendar Committee and the chair of the House Policy and Budget Council describing, by judicial circuit, requests for payments of case-related expenses received; court orders received directing payment of such expenses; and actual encumbrances and disbursements from this special appropriations category.

909 SPECIAL CATEGORIES  
 CONTRACT WITH DEPARTMENT OF MANAGEMENT  
 SERVICES FOR COPEs  
 FROM GENERAL REVENUE FUND . . . . . 90,125

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910	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	306,720
911	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF FINANCIAL SERVICES - AUDITS OF CLERK BUDGETS FROM GENERAL REVENUE FUND . . . . .	66,796
912	SPECIAL CATEGORIES PUBLIC DEFENDER DUE PROCESS COSTS FROM GENERAL REVENUE FUND . . . . .	19,645,299

Funds in Specific Appropriation 912 are provided for the Public Defenders' due process costs as specified in section 29.006, Florida Statutes. Funds shall initially be credited for the use of each circuit in the amounts listed below, and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.

1st Judicial Circuit.....	728,129
2nd Judicial Circuit.....	682,082
3rd Judicial Circuit.....	256,904
4th Judicial Circuit.....	1,579,968
5th Judicial Circuit.....	737,095
6th Judicial Circuit.....	1,312,267
7th Judicial Circuit.....	667,227
8th Judicial Circuit.....	522,709
9th Judicial Circuit.....	888,267
10th Judicial Circuit.....	879,819
11th Judicial Circuit.....	3,368,189
12th Judicial Circuit.....	673,364
13th Judicial Circuit.....	1,670,374
14th Judicial Circuit.....	384,441
15th Judicial Circuit.....	858,127
16th Judicial Circuit.....	185,446
17th Judicial Circuit.....	2,060,698
18th Judicial Circuit.....	604,775
19th Judicial Circuit.....	757,512
20th Judicial Circuit.....	827,906

From the funds credited for use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of State Court Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:

1st circuit.....	190,611
2nd circuit.....	323,698
3rd circuit.....	52,251
6th circuit.....	103,493
7th circuit.....	37,310
8th circuit.....	83,798
9th circuit.....	481,878
10th circuit.....	68,975
11th circuit.....	121,996
12th circuit.....	153,205
13th circuit.....	784,106
14th circuit.....	134,089
15th circuit.....	93,646
16th circuit.....	74,983
17th circuit.....	60,851

913	SPECIAL CATEGORIES CHILD DEPENDENCY AND CIVIL CONFLICT CASE FROM GENERAL REVENUE FUND . . . . .	12,149,367
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Funds in Specific Appropriation 913 are provided for case fees and expenses of court-appointed counsel in civil conflict cases and child dependency cases. The Justice Administrative Commission shall submit quarterly reports of these case payments to the chair of the Senate Fiscal Policy and Calendar Committee and the chair of the House Policy and Budget Council, by judicial circuit, which shall include, but not be limited to, information on requests for payments received; court orders received directing payment; and actual encumbrances and disbursements from this special appropriations category.

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The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for the following dependency and civil cases is set as follows:

ADMISSION OF INMATE TO MENTAL HEALTH FACILITY.....	300
ADULT PROTECTIVE SERVICES ACT - Ch. 415, F.S.....	500
BAKER ACT/MENTAL HEALTH - Ch. 394, F.S.....	400
CINS/FINS - Ch. 984, F.S.....	750
CIVIL APPEALS.....	400
DEPENDENCY - Up to 1 Year.....	1,000
DEPENDENCY - Each Year after 1st Year.....	200
DEPENDENCY APPEALS.....	2,000
DEVELOPMENTALLY DISABLED ADULT - Ch. 393, F.S.....	400
EMANCIPATION - Section 743.015, F.S.....	400
GUARDIANSHIP - EMERGENCY - Ch. 744, F.S.....	400
GUARDIANSHIP - Ch. 744, F.S.....	400
MARCHMAN ACT/SUBSTANCE ABUSE - Ch. 397, F.S.....	300
MEDICAL PROCEDURES - Section 394.459(3), F.S.....	400
PARENTAL NOTIFICATION OF ABORTION ACT.....	400
TERMINATION OF PARENTAL RIGHTS - Ch. 39, F.S. - Up to 1 Year.....	1,000
TERMINATION OF PARENTAL RIGHTS - Ch. 39, F.S. - Each Year after 1st Year.....	200
TERMINATION OF PARENTAL RIGHTS - Ch. 63, F.S. - Up to 1 year	1,000
TERMINATION OF PARENTAL RIGHTS - Ch. 63, F.S. - Each Year after 1st Year.....	200
TERMINATION OF PARTENTAL RIGHTS APPEALS.....	2,000
TUBERCULOSIS - Ch. 392, F.S.....	300

914 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND . . . . .	233,880	
FROM CHILD SUPPORT TRUST FUND . . . . .		1,653

915 SPECIAL CATEGORIES		
CRIMINAL CONFLICT CASE COSTS		
FROM GENERAL REVENUE FUND . . . . .	17,724,789	

Funds in Specific Appropriation 915 are provided for case fees as specified in section 27.5304, Florida Statutes, and expenses as specified in section 29.007, Florida Statutes, of court-appointed counsel for indigent criminal defendants and for due process costs for those individuals the court finds indigent for costs. The Justice Administrative Commission shall submit quarterly reports of criminal conflict case payments to the chair of the Senate Fiscal Policy and Calendar Committee and the chair of the House Policy and Budget Council by judicial circuit.

From the funds in Specific Appropriation 915, a total of \$216,934 shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of State Courts Administrator on behalf of the circuit courts operating shared court reporting and interpreter services.

The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for criminal conflict cases is set as follows:

POSTCONVICTION - Sections 3.850 and 3.800, F.S.....	1,000
CAPITAL - 1ST DEGREE MURDER (LEAD COUNSEL).....	15,000
CAPITAL - 1ST DEGREE MURDER (CO-COUNSEL).....	15,000
CAPITAL SEXUAL BATTERY.....	2,000
CAPITAL APPEALS.....	2,000
CONTEMPT PROCEEDINGS.....	400
CRIMINAL TRAFFIC.....	400
EXTRADITION.....	500
FELONY - LIFE.....	2,500
FELONY - PBL.....	2,000
FELONY 1ST DEGREE.....	1,500
FELONY 2ND DEGREE.....	1,000
FELONY 3RD DEGREE.....	750
FELONY APPEALS.....	1,500
JUVENILE DELINQUENCY - 1ST DEGREE FELONY.....	600
JUVENILE DELINQUENCY - 2ND DEGREE.....	400
JUVENILE DELINQUENCY - 3RD DEGREE.....	300
JUVENILE DELINQUENCY - FELONY LIFE.....	700
JUVENILE DELINQUENCY - MISDEMEANOR.....	300
JUVENILE DELINQUENCY APPEALS.....	400

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

MISDEMEANOR.....	400
MISDEMEANOR APPEALS.....	750
VIOLATION OF PROBATION - FELONY (INCLUDES VOCC).....	500
VIOLATION OF PROBATION - MISDEMEANOR (INCLUDES VOCC).....	300
VIOLATION OF PROBATION »VOCC <sup>a</sup> JUVENILE DELINQUENCY.....	300

916 SPECIAL CATEGORIES  
 STATE ATTORNEY DUE PROCESS COSTS  
 FROM GENERAL REVENUE FUND . . . . . 12,080,680

Funds in Specific Appropriation 916 are provided for the State Attorneys' due process costs as specified in section 29.005, Florida Statutes. Funds shall initially be credited for the use of each circuit in the amounts listed below, and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.

1st Judicial Circuit.....	710,335
2nd Judicial Circuit.....	377,739
3rd Judicial Circuit.....	140,473
4th Judicial Circuit.....	518,840
5th Judicial Circuit.....	390,252
6th Judicial Circuit.....	702,850
7th Judicial Circuit.....	528,874
8th Judicial Circuit.....	265,979
9th Judicial Circuit.....	556,996
10th Judicial Circuit.....	346,599
11th Judicial Circuit.....	2,482,105
12th Judicial Circuit.....	313,251
13th Judicial Circuit.....	668,192
14th Judicial Circuit.....	132,385
15th Judicial Circuit.....	832,181
16th Judicial Circuit.....	102,844
17th Judicial Circuit.....	1,483,966
18th Judicial Circuit.....	423,443
19th Judicial Circuit.....	303,784
20th Judicial Circuit.....	722,984

From the funds credited for the use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of State Court Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:

1st circuit.....	18,232
2nd circuit.....	16,650
3rd circuit.....	10,456
6th circuit.....	25,443
7th circuit.....	12,818
8th circuit.....	21,937
9th circuit.....	26,007
10th circuit.....	3,980
11th circuit.....	426,986
12th circuit.....	19,650
13th circuit.....	45,716
15th circuit.....	61,252
16th circuit.....	4,315
17th circuit.....	20,081

916A SPECIAL CATEGORIES  
 CRIMINAL CONFLICT AND DEPENDENCY COUNSEL  
 LIABILITY  
 FROM GENERAL REVENUE FUND . . . . . 12,965,000

Funds in Specific Appropriation 916A are provided to pay for criminal conflict, dependency and other civil cases where services were performed during fiscal years 2004-05, 2005-06, and 2006-07.

917 SPECIAL CATEGORIES  
 STATE ATTORNEY AND PUBLIC DEFENDER  
 TRAINING  
 FROM GENERAL REVENUE FUND . . . . . 35,000  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 262,803

918 SPECIAL CATEGORIES  
 DUE PROCESS CONTINGENCY FUND  
 FROM GENERAL REVENUE FUND . . . . . 1,500,000



SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

919	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	2,719,891	
	FROM CHILD SUPPORT TRUST FUND . . . . .		83,606
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		87,625
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		25,592

From the funds provided in Specific Appropriation 919, the State Attorneys and Public Defenders shall transfer cash from their Grants and Donations Trust Fund, Child Support Enforcement Trust Fund, and Indigent Criminal Defense Trust Fund in proportion to their positions funded from these sources to the Justice Administrative Commission to pay the Human Resources Services contract in the Department of Management Services.

920	SPECIAL CATEGORIES		
	TRANSFER TO THE DEPARTMENT OF FINANCIAL SERVICES FOR THE POSTCONVICTION CAPITAL COLLATERAL CASES - REGISTRY ATTORNEYS		
	FROM GENERAL REVENUE FUND . . . . .	1,000,000	
921	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	10,000	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	95,095,369	
	FROM TRUST FUNDS . . . . .		801,028
	TOTAL POSITIONS . . . . .	184.50	
	TOTAL ALL FUNDS . . . . .		95,896,397

PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE

APPROVED SALARY RATE 21,980,589

922	SALARIES AND BENEFITS	POSITIONS	610.00
	FROM GENERAL REVENUE FUND . . . . .		29,357,289

Funds and positions in Specific Appropriation 922 through 928 shall not be used to represent children in dissolution of marriage proceedings unless the child is also subject to dependency proceedings.

923	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,258,573	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		150,000
924	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	1,705,642	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		50,249
925	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	90,000	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		10,000
926	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COURT SYSTEM SERVICES FOR CHILDREN AND YOUTH		
	FROM GENERAL REVENUE FUND . . . . .	949,656	
927	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,694,458	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		110,000
928	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	130,178	

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TOTAL: PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE		
FROM GENERAL REVENUE FUND . . . . .	35,185,796	
FROM TRUST FUNDS . . . . .		320,249
TOTAL POSITIONS . . . . .	610.00	
TOTAL ALL FUNDS . . . . .		35,506,045

STATE ATTORNEYS

The Prosecution Coordination Office's budgeting, training, and education needs may be funded by each State Attorney's office within the funds provided in Specific Appropriations 929 through 1046. Funding for this office shall not exceed \$400,000.

PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT

APPROVED SALARY RATE	10,016,102	
929 SALARIES AND BENEFITS POSITIONS	226.40	
FROM GENERAL REVENUE FUND . . . . .	12,811,344	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		650,196
930 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	32,080	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		100,000
931 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM FORFEITURE AND INVESTIGATIVE		
SUPPORT TRUST FUND . . . . .		40,000
932 SPECIAL CATEGORIES		
STATE ATTORNEY OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND . . . . .	1,059,405	
FROM FORFEITURE AND INVESTIGATIVE		
SUPPORT TRUST FUND . . . . .		16,047
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		121,100
933 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND . . . . .	66,142	
934 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND . . . . .	9,998	
TOTAL: PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND . . . . .	13,978,969	
FROM TRUST FUNDS . . . . .		927,343
TOTAL POSITIONS . . . . .	226.40	
TOTAL ALL FUNDS . . . . .		14,906,312

PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT

APPROVED SALARY RATE	5,986,234	
935 SALARIES AND BENEFITS POSITIONS	125.00	
FROM GENERAL REVENUE FUND . . . . .	7,387,115	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		386,165
936 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	25,700	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		141,480
937 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		76,000
938 SPECIAL CATEGORIES		
STATE ATTORNEY OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND . . . . .	378,610	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		219,617

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

939	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	38,862	
940	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	8,195	
TOTAL:	PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	7,838,482	823,262
	TOTAL POSITIONS . . . . .	125.00	
	TOTAL ALL FUNDS . . . . .		8,661,744
PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	3,546,028	
941	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	73.00 4,324,393	284,724
942	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	7,956	11,440
943	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GRANTS AND DONATIONS TRUST FUND . . . . .		60,000
944	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	242,261	98,311
945	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	12,724	
946	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	6,110	
TOTAL:	PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	4,593,444	454,475
	TOTAL POSITIONS . . . . .	73.00	
	TOTAL ALL FUNDS . . . . .		5,047,919
PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	17,350,306	
947	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	381.00 20,984,675	1,426,926
948	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	147,500	30,000 425,140
949	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .		90,000
950	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . . FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	352,711	10,800 752,257

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

951	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	80,660	
952	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	11,547	
TOTAL:	PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	21,577,093	2,735,123
	TOTAL POSITIONS . . . . .	381.00	
	TOTAL ALL FUNDS . . . . .		24,312,216
PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	10,765,643	
953	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	231.40 14,163,459	132,040
954	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	10,732	79,194
955	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GRANTS AND DONATIONS TRUST FUND . . . . .		113,840
956	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	609,098	26,274
957	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	80,328	
958	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	15,938	
TOTAL:	PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	14,879,555	351,348
	TOTAL POSITIONS . . . . .	231.40	
	TOTAL ALL FUNDS . . . . .		15,230,903
PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	22,760,141	
959	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	487.20 26,554,487	3,479,278
960	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	91,625	86,662
961	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GRANTS AND DONATIONS TRUST FUND . . . . .		101,566
962	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	590,819	752,366
963	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	123,227	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

964	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	23,009	
TOTAL:	PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND . . . . .	27,383,167	
	FROM TRUST FUNDS . . . . .		4,419,872
	TOTAL POSITIONS . . . . .	487.20	
	TOTAL ALL FUNDS . . . . .		31,803,039

PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 11,668,648

965	SALARIES AND BENEFITS	POSITIONS	254.00	
	FROM GENERAL REVENUE FUND . . . . .		14,027,578	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			1,353,797
966	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		41,424	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			83,867
967	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			132,000
968	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND . . . . .		704,649	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			485,213
969	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .		194,759	
970	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND . . . . .		6,171	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			20,000
TOTAL:	PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	14,974,581		
	FROM TRUST FUNDS . . . . .			2,074,877
	TOTAL POSITIONS . . . . .	254.00		
	TOTAL ALL FUNDS . . . . .			17,049,458

PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 6,373,827

971	SALARIES AND BENEFITS	POSITIONS	143.00	
	FROM GENERAL REVENUE FUND . . . . .		8,138,464	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			420,222
972	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		8,640	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			88,934
973	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			45,000
974	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND . . . . .		313,089	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			19,315
975	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .		41,638	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

976	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	13,676	
TOTAL:	PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	8,515,507	573,471
	TOTAL POSITIONS . . . . . TOTAL ALL FUNDS . . . . .	143.00	9,088,978
PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	16,044,332	
977	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	347.25 20,274,587	154,267 437,524
978	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	112,847	63,000 1,000
979	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .		50,032 50,032
980	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . . FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	1,227,891	35,225 170,194
981	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	91,560	
982	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	27,936	
TOTAL:	PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	21,734,821	961,274
	TOTAL POSITIONS . . . . . TOTAL ALL FUNDS . . . . .	347.25	22,696,095
PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	10,116,071	
983	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	227.90 12,350,854	1,012,412
984	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	31,581	121,659
985	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GRANTS AND DONATIONS TRUST FUND . . . . .		68,304
986	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	424,157	347,826

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

987	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	54,926	
988	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	14,545	
TOTAL:	PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	12,876,063	1,550,201
	TOTAL POSITIONS . . . . .	227.90	
	TOTAL ALL FUNDS . . . . .		14,426,264

PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	54,585,356	
989	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM CHILD SUPPORT TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	1,299.00 50,354,803	17,944,532 3,096,734
990	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM CHILD SUPPORT TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	243,644	868,300 61,692
991	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GRANTS AND DONATIONS TRUST FUND . . . . .		150,825
992	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . . FROM CHILD SUPPORT TRUST FUND . . . . . FROM CIVIL RICO TRUST FUND . . . . . FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	951,249	3,694,833 200,020 203,700 628,209
993	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM CHILD SUPPORT TRUST FUND . . . . .	451,282	26,619
994	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	22,500	
TOTAL:	PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	52,023,478	26,875,464
	TOTAL POSITIONS . . . . .	1,299.00	
	TOTAL ALL FUNDS . . . . .		78,898,942

PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	8,852,632	
995	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .	192.25 11,635,653	
996	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	23,502	
997	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GRANTS AND DONATIONS TRUST FUND . . . . .		47,784

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

998	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	464,331	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		75,891
999	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	66,466	
1000	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	9,580	
TOTAL: PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	12,199,532	
	FROM TRUST FUNDS . . . . .		123,675
	TOTAL POSITIONS . . . . .	192.25	
	TOTAL ALL FUNDS . . . . .		12,323,207

PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 16,602,831

1001	SALARIES AND BENEFITS	POSITIONS	356.95	
	FROM GENERAL REVENUE FUND . . . . .		21,046,496	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			334,987
1002	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	120,725		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			18,877
1003	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			32,000
1004	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND . . . . .	733,956		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			515,050
1005	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .	135,290		
1006	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND . . . . .	6,913		
TOTAL: PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND . . . . .	22,043,380		
	FROM TRUST FUNDS . . . . .			900,914
	TOTAL POSITIONS . . . . .	356.95		
	TOTAL ALL FUNDS . . . . .			22,944,294

PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 5,782,929

1007	SALARIES AND BENEFITS	POSITIONS	131.90	
	FROM GENERAL REVENUE FUND . . . . .		7,637,151	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			310,959
1008	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	9,899		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			29,900
1009	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			91,072



SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1010 SPECIAL CATEGORIES  
 STATE ATTORNEY OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . 369,085  
 FROM FORFEITURE AND INVESTIGATIVE  
 SUPPORT TRUST FUND . . . . . 10,941  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 39,588

1011 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . 22,705

1012 SPECIAL CATEGORIES  
 SALARY INCENTIVE PAYMENTS  
 FROM GENERAL REVENUE FUND . . . . . 7,794

TOTAL: PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL  
 CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . 8,046,634  
 FROM TRUST FUNDS . . . . . 482,460  
 TOTAL POSITIONS . . . . . 131.90  
 TOTAL ALL FUNDS . . . . . 8,529,094

PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL  
 CIRCUIT

APPROVED SALARY RATE 16,219,484

1013 SALARIES AND BENEFITS POSITIONS 342.90  
 FROM GENERAL REVENUE FUND . . . . . 20,121,469  
 FROM FORFEITURE AND INVESTIGATIVE  
 SUPPORT TRUST FUND . . . . . 30,587  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 1,268,654

1014 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 78,436  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 90,178

1015 SPECIAL CATEGORIES  
 STATE ATTORNEY OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . 1,001,468  
 FROM CIVIL RICO TRUST FUND . . . . . 31,959  
 FROM FORFEITURE AND INVESTIGATIVE  
 SUPPORT TRUST FUND . . . . . 10,000  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 144,482

1016 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . 70,159

1017 SPECIAL CATEGORIES  
 SALARY INCENTIVE PAYMENTS  
 FROM GENERAL REVENUE FUND . . . . . 10,702  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 1,000

TOTAL: PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL  
 CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . 21,282,234  
 FROM TRUST FUNDS . . . . . 1,576,860  
 TOTAL POSITIONS . . . . . 342.90  
 TOTAL ALL FUNDS . . . . . 22,859,094

PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL  
 CIRCUIT

APPROVED SALARY RATE 3,129,750

1018 SALARIES AND BENEFITS POSITIONS 63.00  
 FROM GENERAL REVENUE FUND . . . . . 3,927,950  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 223,653

1019 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 15,684  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 76,054

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1020	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GRANTS AND DONATIONS TRUST FUND . . .		22,500
1021	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . .	156,345	157,415
1022	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	20,089	
1023	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	7,129	
TOTAL:	PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	4,127,197	479,622
	TOTAL POSITIONS . . . . .	63.00	
	TOTAL ALL FUNDS . . . . .		4,606,819

PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL  
CIRCUIT

APPROVED SALARY RATE 24,170,482

1024	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . .	POSITIONS 524.25 31,376,308	716,982
1025	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . .	121,287	122,864
1025A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GRANTS AND DONATIONS TRUST FUND . . .		25,016
1026	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . .	1,512,291	131,881
1027	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	327,540	
1028	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	23,786	
1028A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GRANTS AND DONATIONS TRUST FUND . . .		290
TOTAL:	PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	33,361,212	997,033
	TOTAL POSITIONS . . . . .	524.25	
	TOTAL ALL FUNDS . . . . .		34,358,245

PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL  
CIRCUIT

APPROVED SALARY RATE 13,900,226

1029	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	POSITIONS 307.20 17,286,424
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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM GRANTS AND DONATIONS TRUST FUND . . .		853,131
1030	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	35,415	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		32,500
1031	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GRANTS AND DONATIONS TRUST FUND . . .		44,064
1032	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	892,464	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		20,290
1033	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	126,541	
1034	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	9,707	
TOTAL:	PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL		
	CIRCUIT		
	FROM GENERAL REVENUE FUND . . . . .	18,350,551	
	FROM TRUST FUNDS . . . . .		949,985
	TOTAL POSITIONS . . . . .	307.20	
	TOTAL ALL FUNDS . . . . .		19,300,536

PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL  
 CIRCUIT

	APPROVED SALARY RATE	7,704,464	
1035	SALARIES AND BENEFITS	POSITIONS	167.40
	FROM GENERAL REVENUE FUND . . . . .	9,388,347	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		696,577
1036	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	19,658	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		76,678
1037	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	708,811	
1038	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	57,068	
1039	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	8,874	
1040	SPECIAL CATEGORIES		
	LEAVE LIABILITY		
	FROM GRANTS AND DONATIONS TRUST FUND . . .		200,335
TOTAL:	PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL		
	CIRCUIT		
	FROM GENERAL REVENUE FUND . . . . .	10,182,758	
	FROM TRUST FUNDS . . . . .		973,590
	TOTAL POSITIONS . . . . .	167.40	
	TOTAL ALL FUNDS . . . . .		11,156,348

PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL  
 CIRCUIT

	APPROVED SALARY RATE	13,954,317	
1041	SALARIES AND BENEFITS	POSITIONS	303.50
	FROM GENERAL REVENUE FUND . . . . .	16,537,158	
	FROM CIVIL RICO TRUST FUND . . . . .		309,675
	FROM GRANTS AND DONATIONS TRUST FUND . . .		1,199,663

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1042	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	32,503	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		93,417
1043	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM CIVIL RICO TRUST FUND . . . . .		120,000
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		80,000
1044	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	923,163	
	FROM CIVIL RICO TRUST FUND . . . . .		57,102
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		119,713
1045	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	122,492	
1046	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	21,288	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		480
TOTAL:	PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL		
	CIRCUIT		
	FROM GENERAL REVENUE FUND . . . . .	17,636,604	
	FROM TRUST FUNDS . . . . .		1,980,050
	TOTAL POSITIONS . . . . .	303.50	
	TOTAL ALL FUNDS . . . . .		19,616,654

PUBLIC DEFENDERS

The Public Defenders Coordination Office's budgeting needs may be funded by each Public Defender's office within the funds provided in Specific Appropriations 1047 through 1149. The total funding for this office shall not exceed \$400,000.

PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT

	APPROVED SALARY RATE	5,859,930	
1047	SALARIES AND BENEFITS	POSITIONS	126.00
	FROM GENERAL REVENUE FUND . . . . .		7,476,123
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		77,625
	FROM INDIGENT CRIMINAL DEFENSE TRUST		
	FUND . . . . .		248,077
1048	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	22,888	
	FROM INDIGENT CRIMINAL DEFENSE TRUST		
	FUND . . . . .		88,707
1049	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM INDIGENT CRIMINAL DEFENSE TRUST		
	FUND . . . . .		49,500
1050	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	413,752	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		8,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST		
	FUND . . . . .		282,846
1051	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	53,230	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . 7,965,993  
 FROM TRUST FUNDS . . . . . 754,755  
 TOTAL POSITIONS . . . . . 126.00  
 TOTAL ALL FUNDS . . . . . 8,720,748

PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL CIRCUIT

APPROVED SALARY RATE 3,969,318

1052 SALARIES AND BENEFITS POSITIONS 87.75  
 FROM GENERAL REVENUE FUND . . . . . 5,116,917  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 34,942  
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . . 95,348

1053 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 20,744  
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . . 57,572

1054 SPECIAL CATEGORIES  
 PUBLIC DEFENDER OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . 356,655  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 1,677  
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . . 71,173

1055 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . 17,632

TOTAL: PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . 5,511,948  
 FROM TRUST FUNDS . . . . . 260,712  
 TOTAL POSITIONS . . . . . 87.75  
 TOTAL ALL FUNDS . . . . . 5,772,660

PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT

APPROVED SALARY RATE 1,886,985

1056 SALARIES AND BENEFITS POSITIONS 33.00  
 FROM GENERAL REVENUE FUND . . . . . 2,431,422  
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . . 69,863

1057 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 8,887  
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . . 34,216

1058 SPECIAL CATEGORIES  
 ACQUISITION OF MOTOR VEHICLES  
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . . 19,000

1059 SPECIAL CATEGORIES  
 PUBLIC DEFENDER OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . 170,629  
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . . 16,231

1060 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . 4,758

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . 2,615,696  
 FROM TRUST FUNDS . . . . . 139,310  
 TOTAL POSITIONS . . . . . 33.00  
 TOTAL ALL FUNDS . . . . . 2,755,006

PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 8,012,957

1061 SALARIES AND BENEFITS POSITIONS 155.00  
 FROM GENERAL REVENUE FUND . . . . . 10,323,378  
 FROM INDIGENT CRIMINAL DEFENSE TRUST  
 FUND . . . . . 188,720  
 1062 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 22,277  
 FROM INDIGENT CRIMINAL DEFENSE TRUST  
 FUND . . . . . 132,308  
 1063 SPECIAL CATEGORIES  
 ACQUISITION OF MOTOR VEHICLES  
 FROM INDIGENT CRIMINAL DEFENSE TRUST  
 FUND . . . . . 39,000  
 1064 SPECIAL CATEGORIES  
 PUBLIC DEFENDER OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . 355,947  
 FROM INDIGENT CRIMINAL DEFENSE TRUST  
 FUND . . . . . 127,276  
 1065 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . 49,430  
 TOTAL: PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL  
 CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . 10,751,032  
 FROM TRUST FUNDS . . . . . 487,304  
 TOTAL POSITIONS . . . . . 155.00  
 TOTAL ALL FUNDS . . . . . 11,238,336

PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 4,700,568

1066 SALARIES AND BENEFITS POSITIONS 106.00  
 FROM GENERAL REVENUE FUND . . . . . 6,238,236  
 FROM INDIGENT CRIMINAL DEFENSE TRUST  
 FUND . . . . . 94,106  
 1067 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 22,000  
 FROM INDIGENT CRIMINAL DEFENSE TRUST  
 FUND . . . . . 344,101  
 1068 SPECIAL CATEGORIES  
 PUBLIC DEFENDER OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . 267,681  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 30,000  
 FROM INDIGENT CRIMINAL DEFENSE TRUST  
 FUND . . . . . 188,470  
 1069 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . 27,621

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . 6,555,538  
 FROM TRUST FUNDS . . . . . 656,677  
 TOTAL POSITIONS . . . . . 106.00  
 TOTAL ALL FUNDS . . . . . 7,212,215

PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 11,221,077

1070 SALARIES AND BENEFITS POSITIONS 235.50  
 FROM GENERAL REVENUE FUND . . . . . 13,676,208  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 217,017  
 FROM INDIGENT CRIMINAL DEFENSE TRUST  
 FUND . . . . . 616,961

1071 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 82,867  
 FROM INDIGENT CRIMINAL DEFENSE TRUST  
 FUND . . . . . 111,956

1072 SPECIAL CATEGORIES  
 ACQUISITION OF MOTOR VEHICLES  
 FROM INDIGENT CRIMINAL DEFENSE TRUST  
 FUND . . . . . 28,490

1073 SPECIAL CATEGORIES  
 PUBLIC DEFENDER OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . 899,537  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 8,000  
 FROM INDIGENT CRIMINAL DEFENSE TRUST  
 FUND . . . . . 374,371

1074 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . 62,973

TOTAL: PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . 14,721,585  
 FROM TRUST FUNDS . . . . . 1,356,795  
 TOTAL POSITIONS . . . . . 235.50  
 TOTAL ALL FUNDS . . . . . 16,078,380

PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 5,695,708

1075 SALARIES AND BENEFITS POSITIONS 122.50  
 FROM GENERAL REVENUE FUND . . . . . 7,441,630  
 FROM INDIGENT CRIMINAL DEFENSE TRUST  
 FUND . . . . . 133,208

1076 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 34  
 FROM INDIGENT CRIMINAL DEFENSE TRUST  
 FUND . . . . . 3,230

1077 SPECIAL CATEGORIES  
 PUBLIC DEFENDER OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . 223,240  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 6,000  
 FROM INDIGENT CRIMINAL DEFENSE TRUST  
 FUND . . . . . 99,760

1078 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . 42,269

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL  
 CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . 7,707,173  
 FROM TRUST FUNDS . . . . . 242,198  
  
 TOTAL POSITIONS . . . . . 122.50  
 TOTAL ALL FUNDS . . . . . 7,949,371

PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL  
 CIRCUIT

APPROVED SALARY RATE 3,584,884  
 1079 SALARIES AND BENEFITS POSITIONS 74.00  
 FROM GENERAL REVENUE FUND . . . . . 4,706,843  
 FROM INDIGENT CRIMINAL DEFENSE TRUST  
 FUND . . . . . 86,179  
 1080 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 12,919  
 FROM INDIGENT CRIMINAL DEFENSE TRUST  
 FUND . . . . . 82,178  
 1081 SPECIAL CATEGORIES  
 PUBLIC DEFENDER OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . 207,723  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 10,000  
 FROM INDIGENT CRIMINAL DEFENSE TRUST  
 FUND . . . . . 51,521  
 1082 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . 45,351  
 TOTAL: PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL  
 CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . 4,972,836  
 FROM TRUST FUNDS . . . . . 229,878  
  
 TOTAL POSITIONS . . . . . 74.00  
 TOTAL ALL FUNDS . . . . . 5,202,714

PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 9,505,505  
 1083 SALARIES AND BENEFITS POSITIONS 214.00  
 FROM GENERAL REVENUE FUND . . . . . 9,827,108  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 1,329,448  
 FROM INDIGENT CRIMINAL DEFENSE TRUST  
 FUND . . . . . 1,561,029  
 1084 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 25,000  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 7,500  
 FROM INDIGENT CRIMINAL DEFENSE TRUST  
 FUND . . . . . 141,520  
 1085 SPECIAL CATEGORIES  
 PUBLIC DEFENDER OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . 1,408,016  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 153,566  
 FROM INDIGENT CRIMINAL DEFENSE TRUST  
 FUND . . . . . 984,701  
 1086 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . 26,716



SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . 11,286,840  
 FROM TRUST FUNDS . . . . . 4,177,764  
 TOTAL POSITIONS . . . . . 214.00  
 TOTAL ALL FUNDS . . . . . 15,464,604

PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT  
 APPROVED SALARY RATE 5,508,803  
 1087 SALARIES AND BENEFITS POSITIONS 117.75  
 FROM GENERAL REVENUE FUND . . . . . 6,962,367  
 FROM INDIGENT CRIMINAL DEFENSE TRUST  
 FUND . . . . . 333,943  
 1088 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 12,580  
 FROM INDIGENT CRIMINAL DEFENSE TRUST  
 FUND . . . . . 28,930  
 1089 SPECIAL CATEGORIES  
 ACQUISITION OF MOTOR VEHICLES  
 FROM INDIGENT CRIMINAL DEFENSE TRUST  
 FUND . . . . . 67,473  
 1090 SPECIAL CATEGORIES  
 PUBLIC DEFENDER OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . 292,113  
 FROM INDIGENT CRIMINAL DEFENSE TRUST  
 FUND . . . . . 591,321  
 1091 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . 35,741  
 TOTAL: PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . 7,302,801  
 FROM TRUST FUNDS . . . . . 1,021,667  
 TOTAL POSITIONS . . . . . 117.75  
 TOTAL ALL FUNDS . . . . . 8,324,468

PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL  
 CIRCUIT  
 APPROVED SALARY RATE 21,046,457  
 1092 SALARIES AND BENEFITS POSITIONS 416.00  
 FROM GENERAL REVENUE FUND . . . . . 25,700,506  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 1,000,000  
 FROM INDIGENT CRIMINAL DEFENSE TRUST  
 FUND . . . . . 340,300  
 1093 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 95,217  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 10,000  
 FROM INDIGENT CRIMINAL DEFENSE TRUST  
 FUND . . . . . 5,000  
 1094 SPECIAL CATEGORIES  
 ACQUISITION OF MOTOR VEHICLES  
 FROM GENERAL REVENUE FUND . . . . . 95,890  
 1095 SPECIAL CATEGORIES  
 PUBLIC DEFENDER OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . 822,984  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 10,000  
 FROM INDIGENT CRIMINAL DEFENSE TRUST  
 FUND . . . . . 5,000  
 1096 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . 192,467

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL  
 CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . 26,907,064  
 FROM TRUST FUNDS . . . . . 1,370,300  
  
 TOTAL POSITIONS . . . . . 416.00  
 TOTAL ALL FUNDS . . . . . 28,277,364

PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL  
 CIRCUIT

APPROVED SALARY RATE 4,645,889  
  
 1097 SALARIES AND BENEFITS POSITIONS 98.50  
 FROM GENERAL REVENUE FUND . . . . . 5,845,838  
 FROM INDIGENT CRIMINAL DEFENSE TRUST  
 FUND . . . . . 286,028  
  
 1098 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 38,699  
  
 1099 SPECIAL CATEGORIES  
 PUBLIC DEFENDER OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . 465,337  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 58,400  
  
 1100 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . 13,030  
  
 TOTAL: PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL  
 CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . 6,362,904  
 FROM TRUST FUNDS . . . . . 344,428  
  
 TOTAL POSITIONS . . . . . 98.50  
 TOTAL ALL FUNDS . . . . . 6,707,332

PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL  
 CIRCUIT

APPROVED SALARY RATE 10,346,238  
  
 1101 SALARIES AND BENEFITS POSITIONS 223.25  
 FROM GENERAL REVENUE FUND . . . . . 12,553,212  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 380,162  
 FROM INDIGENT CRIMINAL DEFENSE TRUST  
 FUND . . . . . 620,455  
  
 1102 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 48,954  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 100,000  
 FROM INDIGENT CRIMINAL DEFENSE TRUST  
 FUND . . . . . 11,201  
  
 1103 SPECIAL CATEGORIES  
 ACQUISITION OF MOTOR VEHICLES  
 FROM INDIGENT CRIMINAL DEFENSE TRUST  
 FUND . . . . . 44,000  
  
 1104 SPECIAL CATEGORIES  
 PUBLIC DEFENDER OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . 803,429  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 107,844  
 FROM INDIGENT CRIMINAL DEFENSE TRUST  
 FUND . . . . . 86,223  
  
 1105 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . 42,746

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL  
 CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . 13,448,341  
 FROM TRUST FUNDS . . . . . 1,349,885  
  
 TOTAL POSITIONS . . . . . 223.25  
 TOTAL ALL FUNDS . . . . . 14,798,226

PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL  
 CIRCUIT

APPROVED SALARY RATE 3,238,930  
 1106 SALARIES AND BENEFITS POSITIONS 63.50  
 FROM GENERAL REVENUE FUND . . . . . 4,232,638  
 FROM INDIGENT CRIMINAL DEFENSE TRUST  
 FUND . . . . . 64,431  
 1107 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 7,101  
 FROM INDIGENT CRIMINAL DEFENSE TRUST  
 FUND . . . . . 109,358  
 1108 SPECIAL CATEGORIES  
 PUBLIC DEFENDER OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . 202,592  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 15,000  
 FROM INDIGENT CRIMINAL DEFENSE TRUST  
 FUND . . . . . 157,036  
 1109 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . 8,244

TOTAL: PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL  
 CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . 4,450,575  
 FROM TRUST FUNDS . . . . . 345,825  
  
 TOTAL POSITIONS . . . . . 63.50  
 TOTAL ALL FUNDS . . . . . 4,796,400

PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL  
 CIRCUIT

APPROVED SALARY RATE 9,643,082  
 1110 SALARIES AND BENEFITS POSITIONS 208.00  
 FROM GENERAL REVENUE FUND . . . . . 11,983,899  
 FROM INDIGENT CRIMINAL DEFENSE TRUST  
 FUND . . . . . 539,476  
 1111 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 248,199  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 107,666  
 FROM INDIGENT CRIMINAL DEFENSE TRUST  
 FUND . . . . . 27,708  
 1112 SPECIAL CATEGORIES  
 PUBLIC DEFENDER OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . 653,349  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 78,670  
 FROM INDIGENT CRIMINAL DEFENSE TRUST  
 FUND . . . . . 609,882  
 1113 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . 171,065

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL  
 CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . 13,056,512  
 FROM TRUST FUNDS . . . . . 1,363,402  
  
 TOTAL POSITIONS . . . . . 208.00  
 TOTAL ALL FUNDS . . . . . 14,419,914

PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL  
 CIRCUIT

APPROVED SALARY RATE 2,178,938

1114 SALARIES AND BENEFITS POSITIONS 45.50  
 FROM GENERAL REVENUE FUND . . . . . 2,754,511  
 FROM INDIGENT CRIMINAL DEFENSE TRUST  
 FUND . . . . . 50,603

1115 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 13,468  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 3,000  
 FROM INDIGENT CRIMINAL DEFENSE TRUST  
 FUND . . . . . 1,347

1116 SPECIAL CATEGORIES  
 ACQUISITION OF MOTOR VEHICLES  
 FROM INDIGENT CRIMINAL DEFENSE TRUST  
 FUND . . . . . 22,491

1117 SPECIAL CATEGORIES  
 PUBLIC DEFENDER OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . 144,282  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 7,000  
 FROM INDIGENT CRIMINAL DEFENSE TRUST  
 FUND . . . . . 1,300

1118 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . 6,991

TOTAL: PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL  
 CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . 2,919,252  
 FROM TRUST FUNDS . . . . . 85,741  
  
 TOTAL POSITIONS . . . . . 45.50  
 TOTAL ALL FUNDS . . . . . 3,004,993

PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL  
 CIRCUIT

APPROVED SALARY RATE 12,397,981

1119 SALARIES AND BENEFITS POSITIONS 236.00  
 FROM GENERAL REVENUE FUND . . . . . 14,978,055  
 FROM INDIGENT CRIMINAL DEFENSE TRUST  
 FUND . . . . . 968,548

1120 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 86,757  
 FROM INDIGENT CRIMINAL DEFENSE TRUST  
 FUND . . . . . 36,000

1121 SPECIAL CATEGORIES  
 PUBLIC DEFENDER OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . 776,467  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 2,565  
 FROM INDIGENT CRIMINAL DEFENSE TRUST  
 FUND . . . . . 185,305

1122 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . 37,016

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL  
 CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . 15,878,295  
 FROM TRUST FUNDS . . . . . 1,192,418  
  
 TOTAL POSITIONS . . . . . 236.00  
 TOTAL ALL FUNDS . . . . . 17,070,713

PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL  
 CIRCUIT

APPROVED SALARY RATE 5,877,354  
 1123 SALARIES AND BENEFITS POSITIONS 123.00  
 FROM GENERAL REVENUE FUND . . . . . 6,868,166  
 FROM INDIGENT CRIMINAL DEFENSE TRUST  
 FUND . . . . . 957,742  
 1124 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 12,953  
 FROM INDIGENT CRIMINAL DEFENSE TRUST  
 FUND . . . . . 28,160  
 1125 SPECIAL CATEGORIES  
 PUBLIC DEFENDER OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . 398,039  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 5,000  
 FROM INDIGENT CRIMINAL DEFENSE TRUST  
 FUND . . . . . 385,908  
 1126 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . 33,012

TOTAL: PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL  
 CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . 7,312,170  
 FROM TRUST FUNDS . . . . . 1,376,810  
  
 TOTAL POSITIONS . . . . . 123.00  
 TOTAL ALL FUNDS . . . . . 8,688,980

PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL  
 CIRCUIT

APPROVED SALARY RATE 3,712,090  
 1127 SALARIES AND BENEFITS POSITIONS 75.25  
 FROM GENERAL REVENUE FUND . . . . . 4,654,036  
 FROM INDIGENT CRIMINAL DEFENSE TRUST  
 FUND . . . . . 213,652  
 1128 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 20,143  
 FROM INDIGENT CRIMINAL DEFENSE TRUST  
 FUND . . . . . 135,550  
 1129 SPECIAL CATEGORIES  
 PUBLIC DEFENDER OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . 232,471  
 FROM INDIGENT CRIMINAL DEFENSE TRUST  
 FUND . . . . . 174,402  
 1130 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . 37,461

TOTAL: PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL  
 CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . 4,944,111  
 FROM TRUST FUNDS . . . . . 523,604  
  
 TOTAL POSITIONS . . . . . 75.25  
 TOTAL ALL FUNDS . . . . . 5,467,715

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL  
 CIRCUIT

	APPROVED SALARY RATE	6,184,176	
1131	SALARIES AND BENEFITS	POSITIONS	132.50
	FROM GENERAL REVENUE FUND		7,223,189
	FROM GRANTS AND DONATIONS TRUST FUND		624,861
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		355,577
1132	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	15,287	
	FROM GRANTS AND DONATIONS TRUST FUND		20,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		122,810
1133	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	630,900	
	FROM GRANTS AND DONATIONS TRUST FUND		3,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		405,182
1134	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	55,792	
TOTAL:	PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	7,925,168	
	FROM TRUST FUNDS		1,531,430
	TOTAL POSITIONS	132.50	
	TOTAL ALL FUNDS		9,456,598

PUBLIC DEFENDERS APPELLATE DIVISION

PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND  
 JUDICIAL CIRCUIT

	APPROVED SALARY RATE	1,845,876	
1135	SALARIES AND BENEFITS	POSITIONS	34.75
	FROM GENERAL REVENUE FUND		2,388,561
1136	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	7,500	
1137	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	172,302	
TOTAL:	PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	2,568,363	
	TOTAL POSITIONS	34.75	
	TOTAL ALL FUNDS		2,568,363

PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH  
 JUDICIAL CIRCUIT

	APPROVED SALARY RATE	1,786,080	
1138	SALARIES AND BENEFITS	POSITIONS	33.00
	FROM GENERAL REVENUE FUND		2,296,233
1139	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	2,400	
1140	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	186,925	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH  
 JUDICIAL CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . 2,485,558  
     TOTAL POSITIONS . . . . . 33.00  
     TOTAL ALL FUNDS . . . . . 2,485,558

PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH  
 JUDICIAL CIRCUIT  
     APPROVED SALARY RATE . . . . . 2,553,116  
 1141 SALARIES AND BENEFITS . . . . . POSITIONS 51.00  
     FROM GENERAL REVENUE FUND . . . . . 3,327,087  
 1142 OTHER PERSONAL SERVICES . . . . .  
     FROM GENERAL REVENUE FUND . . . . . 805,744  
 1143 SPECIAL CATEGORIES . . . . .  
     PUBLIC DEFENDER OPERATING EXPENDITURES . . . . .  
     FROM GENERAL REVENUE FUND . . . . . 156,126  
 TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH  
 JUDICIAL CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . 4,288,957  
     TOTAL POSITIONS . . . . . 51.00  
     TOTAL ALL FUNDS . . . . . 4,288,957

PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH  
 JUDICIAL CIRCUIT  
     APPROVED SALARY RATE . . . . . 1,597,104  
 1144 SALARIES AND BENEFITS . . . . . POSITIONS 24.00  
     FROM GENERAL REVENUE FUND . . . . . 2,041,894  
 1145 OTHER PERSONAL SERVICES . . . . .  
     FROM GENERAL REVENUE FUND . . . . . 9,165  
 1146 SPECIAL CATEGORIES . . . . .  
     PUBLIC DEFENDER OPERATING EXPENDITURES . . . . .  
     FROM GENERAL REVENUE FUND . . . . . 114,466  
 TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH  
 JUDICIAL CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . 2,165,525  
     TOTAL POSITIONS . . . . . 24.00  
     TOTAL ALL FUNDS . . . . . 2,165,525

PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH  
 JUDICIAL CIRCUIT  
     APPROVED SALARY RATE . . . . . 2,589,360  
 1147 SALARIES AND BENEFITS . . . . . POSITIONS 38.00  
     FROM GENERAL REVENUE FUND . . . . . 3,281,196  
 1148 OTHER PERSONAL SERVICES . . . . .  
     FROM GENERAL REVENUE FUND . . . . . 7,837  
 1149 SPECIAL CATEGORIES . . . . .  
     PUBLIC DEFENDER OPERATING EXPENDITURES . . . . .  
     FROM GENERAL REVENUE FUND . . . . . 167,634  
 TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH  
 JUDICIAL CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . 3,456,667  
     TOTAL POSITIONS . . . . . 38.00  
     TOTAL ALL FUNDS . . . . . 3,456,667





SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1157A	EXPENSES FROM GENERAL REVENUE FUND . . . . .	487,409	
1157B	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	2,038	
1158	SPECIAL CATEGORIES CASE RELATED COSTS FROM GENERAL REVENUE FUND . . . . .	683,981	
1158A	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	50,000	
1159	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND . . . . .	75,000	
1161	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	3,915	
1161A	SPECIAL CATEGORIES CAPITAL COLLATERAL REGIONAL COUNSELS LAW LIBRARY FROM GENERAL REVENUE FUND . . . . .	6,500	
1161B	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND . . . . .	1,500	
TOTAL:	PROVIDE STATE REQUIRED POST CONVICTION LEGAL REPRESENTATION TO DEATH-ROW INMATES FROM GENERAL REVENUE FUND . . . . .	3,709,342	
	TOTAL POSITIONS . . . . .	32.00	
	TOTAL ALL FUNDS . . . . .		3,709,342

REGIONAL CONFLICT COUNSEL

Funds in Specific Appropriation 1161C through 1161AK are provided to implement SB 1088 which creates the five offices of criminal conflict and dependency regional counsel. Regional counsels are to assume their official duties October 1, 2007.

PROGRAM: REGIONAL CONFLICT COUNSEL - FIRST

	APPROVED SALARY RATE	5,267,025	
1161C	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	5,440,808	108.00
1161D	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	257,078	
1161E	EXPENSES FROM GENERAL REVENUE FUND . . . . .	481,572	
1161F	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	140,400	
1161G	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	1,113,439	
1161H	SPECIAL CATEGORIES REGIONAL CONFLICT COUNCIL OPERATIONS FROM GENERAL REVENUE FUND . . . . .	64,144	
1161I	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	29,270	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - FIRST  
 FROM GENERAL REVENUE FUND . . . . . 7,526,711  
     TOTAL POSITIONS . . . . . 108.00  
     TOTAL ALL FUNDS . . . . . 7,526,711

PROGRAM: REGIONAL CONFLICT COUNSEL - SECOND

APPROVED SALARY RATE 4,675,609  
 1161J SALARIES AND BENEFITS POSITIONS 99.00  
     FROM GENERAL REVENUE FUND . . . . . 4,847,831  
 1161K OTHER PERSONAL SERVICES  
     FROM GENERAL REVENUE FUND . . . . . 213,436  
 1161L EXPENSES  
     FROM GENERAL REVENUE FUND . . . . . 455,117  
 1161M OPERATING CAPITAL OUTLAY  
     FROM GENERAL REVENUE FUND . . . . . 128,700  
 1161N SPECIAL CATEGORIES  
     CONTRACTED SERVICES  
     FROM GENERAL REVENUE FUND . . . . . 1,137,792  
 1161O SPECIAL CATEGORIES  
     REGIONAL CONFLICT COUNCIL OPERATIONS  
     FROM GENERAL REVENUE FUND . . . . . 54,563  
 1161P SPECIAL CATEGORIES  
     TRANSFER TO DEPARTMENT OF MANAGEMENT  
     SERVICES - HUMAN RESOURCES SERVICES  
     PURCHASED PER STATEWIDE CONTRACT  
     FROM GENERAL REVENUE FUND . . . . . 28,420  
 TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - SECOND  
 FROM GENERAL REVENUE FUND . . . . . 6,865,859  
     TOTAL POSITIONS . . . . . 99.00  
     TOTAL ALL FUNDS . . . . . 6,865,859

PROGRAM: REGIONAL CONFLICT COUNSEL - THIRD

APPROVED SALARY RATE 2,290,031  
 1161Q SALARIES AND BENEFITS POSITIONS 47.00  
     FROM GENERAL REVENUE FUND . . . . . 2,382,358  
 1161R OTHER PERSONAL SERVICES  
     FROM GENERAL REVENUE FUND . . . . . 117,355  
 1161S EXPENSES  
     FROM GENERAL REVENUE FUND . . . . . 204,282  
 1161T OPERATING CAPITAL OUTLAY  
     FROM GENERAL REVENUE FUND . . . . . 61,100  
 1161U SPECIAL CATEGORIES  
     CONTRACTED SERVICES  
     FROM GENERAL REVENUE FUND . . . . . 1,291,781  
 1161V SPECIAL CATEGORIES  
     REGIONAL CONFLICT COUNCIL OPERATIONS  
     FROM GENERAL REVENUE FUND . . . . . 30,710  
 1161W SPECIAL CATEGORIES  
     TRANSFER TO DEPARTMENT OF MANAGEMENT  
     SERVICES - HUMAN RESOURCES SERVICES  
     PURCHASED PER STATEWIDE CONTRACT  
     FROM GENERAL REVENUE FUND . . . . . 13,630

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - THIRD  
 FROM GENERAL REVENUE FUND . . . . . 4,101,216  
 TOTAL POSITIONS . . . . . 47.00  
 TOTAL ALL FUNDS . . . . . 4,101,216

PROGRAM: REGIONAL CONFLICT COUNSEL - FOURTH

APPROVED SALARY RATE 3,042,588  
 1161X SALARIES AND BENEFITS POSITIONS 63.00  
 FROM GENERAL REVENUE FUND . . . . . 3,157,186  
 1161Y OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 160,328  
 1161Z EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . 272,183  
 1161AA OPERATING CAPITAL OUTLAY  
 FROM GENERAL REVENUE FUND . . . . . 81,900  
 1161AB SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 2,174,148  
 1161AC SPECIAL CATEGORIES  
 REGIONAL CONFLICT COUNCIL OPERATIONS  
 FROM GENERAL REVENUE FUND . . . . . 38,970  
 1161AD SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM GENERAL REVENUE FUND . . . . . 18,270  
 TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - FOURTH  
 FROM GENERAL REVENUE FUND . . . . . 5,902,985  
 TOTAL POSITIONS . . . . . 63.00  
 TOTAL ALL FUNDS . . . . . 5,902,985

PROGRAM: REGIONAL CONFLICT COUNSEL - FIFTH

APPROVED SALARY RATE 3,074,456  
 1161AE SALARIES AND BENEFITS POSITIONS 67.00  
 FROM GENERAL REVENUE FUND . . . . . 3,216,744  
 1161AF OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 146,033  
 1161AG EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . 301,517  
 1161AH OPERATING CAPITAL OUTLAY  
 FROM GENERAL REVENUE FUND . . . . . 87,100  
 1161AI SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 1,197,653  
 1161AJ SPECIAL CATEGORIES  
 REGIONAL CONFLICT COUNCIL OPERATIONS  
 FROM GENERAL REVENUE FUND . . . . . 40,509  
 1161AK SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM GENERAL REVENUE FUND . . . . . 19,430

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - FIFTH		
FROM GENERAL REVENUE FUND . . . . .	5,008,986	
TOTAL POSITIONS . . . . .	67.00	
TOTAL ALL FUNDS . . . . .		5,008,986

JUVENILE JUSTICE, DEPARTMENT OF

From the funds in Specific Appropriations 1162 through 1244, each provider who contracts with the Department of Juvenile Justice shall provide the department with a proposal prior to the release of funds that details the services that will be delivered, the expected results, and recommended performance measures. The department and each provider must execute a contract before the release of any funds, and the contract documents shall include mutually agreed upon performance measures. Each provider must provide quarterly performance reports to the department. Funds shall only be released to providers whose performance reports indicate successful compliance with the performance measures described in the contract.

From the funds in Specific Appropriations 1162 through 1244, the Department of Juvenile Justice is directed to withhold funds from contract payments to any provider if that provider failed to comply with contract requirements that it maintain property insurance and if the failure to do so resulted in uninsured losses. The amount withheld shall not exceed the amount of the uninsured loss and may be reduced by other remedial actions agreed upon by the department and the provider.

From the funds in Specific Appropriations 1162 through 1244, any expenditures meeting the Temporary Assistance for Needy Families (TANF) Block Grant maintenance of efforts requirements must be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation.

The agency head shall certify that controls are in place to ensure that such funds are expended in accordance with the requirements and limitations of federal law and that reporting requirements of federal law are met. It shall be the responsibility of any entity to which such funds are appropriated to obtain the required certification prior to any expenditure of funds.

PROGRAM: JUVENILE DETENTION PROGRAM

DETENTION CENTERS

	APPROVED SALARY RATE	66,318,487	
1162	SALARIES AND BENEFITS	POSITIONS	2,098.50
	FROM GENERAL REVENUE FUND . . . . .		14,025,343
	FROM GRANTS AND DONATIONS TRUST FUND . . .		234,225
	FROM SHARED COUNTY/STATE JUVENILE		
	DETENTION TRUST FUND . . . . .		77,039,219
1163	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	313,119	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		235,767
	FROM SHARED COUNTY/STATE JUVENILE		
	DETENTION TRUST FUND . . . . .		2,091,409
1164	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	1,575,781	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		1,426,637
	FROM SHARED COUNTY/STATE JUVENILE		
	DETENTION TRUST FUND . . . . .		5,281,037
1165	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	10,771	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		7,293
	FROM SHARED COUNTY/STATE JUVENILE		
	DETENTION TRUST FUND . . . . .		219,973
1166	SPECIAL CATEGORIES		
	LEGISLATIVE INITIATIVES TO REDUCE AND		
	PREVENT JUVENILE CRIME		
	FROM GENERAL REVENUE FUND . . . . .	179,110	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

From the funds in Specific Appropriation 1166, \$150,000 from recurring general revenue is provided for the Girls' Advocacy Project - G.A.P. in Miami-Dade.

1167	SPECIAL CATEGORIES GRANTS AND AIDS - GRANTS TO FISCALLY CONSTRAINED COUNTIES FOR DETENTION CENTER COSTS FROM GENERAL REVENUE FUND . . . . .	6,329,328	
1168	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND . . . . .	446,057	2,000,113
1169	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND . . . . .	6,273,209	1,875,118 8,664,039
1170	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND . . . . .	553,857	3,700,926
1171	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND . . . . .	135,887	545 719,017
1172	QUALIFIED EXPENDITURE CATEGORY PALM BEACH DETENTION CENTER CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND . . . . .	409,391	58,733 1,912,331
1172A	FIXED CAPITAL OUTLAY DEPARTMENT OF JUVENILE JUSTICE MAINTENANCE AND REPAIR - STATE OWNED BUILDINGS FROM GENERAL REVENUE FUND . . . . .	2,300,000	
TOTAL:	DETENTION CENTERS FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	32,551,853	105,466,382
	TOTAL POSITIONS . . . . . TOTAL ALL FUNDS . . . . .	2,098.50	138,018,235
PROGRAM: PROBATION AND COMMUNITY CORRECTIONS PROGRAM			
AFTERCARE SERVICES - CONDITIONAL RELEASE			
	APPROVED SALARY RATE	839,932	
1173	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	25.00 1,094,647	2,649
1174	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	131,495	15,987
1175	SPECIAL CATEGORIES LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME FROM GENERAL REVENUE FUND . . . . .	1,837,235	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1176	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	1,714	
1177	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .	30,434,909	1,812,600 992
1178	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	9,858	24
TOTAL:	AFTERCARE SERVICES - CONDITIONAL RELEASE FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	33,509,858	1,832,252
	TOTAL POSITIONS . . . . .	25.00	
	TOTAL ALL FUNDS . . . . .		35,342,110

JUVENILE PROBATION

	APPROVED SALARY RATE	53,153,348	
1179	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .	1,528.50 61,547,123	94,134 7,645,060
1180	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	945,500	205,619
1181	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .	9,267,146	57,886 494,362
1182	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	74,694	
1183	SPECIAL CATEGORIES JUVENILE REDIRECTIONS PROGRAM FROM GENERAL REVENUE FUND . . . . .	5,123,187	

From the funds in Specific Appropriation 1183, \$1,982,675 from recurring general revenue is provided to continue the redirection program initially authorized in FY 2004-2005 and expanded in FY 2005-2006. As part of the treatment alternative, the redirection program shall include short-term residential placement sufficient to stabilize the youth and shall utilize electronic monitoring for a sufficient number of youth to allow for a statistically valid evaluation of electronic monitoring as an additional supervision tool. Treatment services shall include multi-systemic therapy or functional family therapy for youth for whom these services are appropriate.

Only youth who are before the court solely for a non-law violation of probation and whom the judge determines would otherwise need long-term residential commitment to address treatment needs shall be eligible for placement into this program. Further, youth who have been adjudicated or convicted of a violent crime or first degree felony, or otherwise have a criminal history of such offenses, shall not be eligible for placement into this program. The department and each participating court shall agree on a protocol to identify youth appropriate for diversion into this program.

In addition, \$3,020,000 from the General Revenue Fund is provided to expand community-based redirection services to 360 additional youth, at least 50 of whom must be females. Eligibility for the expanded services

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

shall be limited to youth who are before the court for a non-law violation of probation or conditional release or a misdemeanor unless the child has been adjudicated delinquent for a violent felony or has been convicted or had adjudication withheld for any felony offense in adult court.

The department, in consultation with the Office of Program Policy Analysis and Governmental Accountability (OPPAGA), shall develop reporting protocols to gather and maintain the data necessary to allow OPPAGA to conduct a longitudinal evaluation of the program, including the program expansion, which shall include a comparison of the effectiveness of the various components of the program.

1184	SPECIAL CATEGORIES LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME FROM GENERAL REVENUE FUND . . . . .	1,080,000	
1185	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .	1,336,576	70,346
1186	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	11,583,218	636,697
1187	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	743,761	
1188	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	24,960	
1189	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	535,568	74,599
TOTAL:	JUVENILE PROBATION FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	92,261,733	9,278,703
	TOTAL POSITIONS . . . . .	1,528.50	
	TOTAL ALL FUNDS . . . . .		101,540,436
NON-RESIDENTIAL DELINQUENCY REHABILITATION			
1190	SPECIAL CATEGORIES LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME FROM GENERAL REVENUE FUND . . . . .	200,000	
1191	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .	22,298,251	18,462 81,003
TOTAL:	NON-RESIDENTIAL DELINQUENCY REHABILITATION FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	22,498,251	99,465
	TOTAL ALL FUNDS . . . . .		22,597,716

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: OFFICE OF THE SECRETARY/ASSISTANT  
 SECRETARY FOR ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	9,725,086	
1192	SALARIES AND BENEFITS	POSITIONS 230.50	
	FROM GENERAL REVENUE FUND . . . . .	12,456,478	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		380,835
From the funds in Specific Appropriations 1192 through 1201, the Department of Juvenile Justice shall fund the "Lachele Nance Child Abduction Act", which requires the department to establish an immigration status screening program that conducts immigration status checks on each juvenile entering secure detention.			
1193	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	714,465	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		72,341
	FROM JUVENILE JUSTICE TRAINING TRUST FUND . . . . .		11,712
1194	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	3,013,195	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		483,335
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		552,807
	FROM JUVENILE JUSTICE TRAINING TRUST FUND . . . . .		759,326
1195	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	38,452	
1196	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND . . . . .	450,000	
1197	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND . . . . .	8,026	
1198	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	325,925	
1199	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	261,689	
	FROM JUVENILE JUSTICE TRAINING TRUST FUND . . . . .		1,989,189
1200	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	220,012	
1201	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	98,306	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		3,004
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	17,586,548	
	FROM TRUST FUNDS . . . . .		4,252,549
	TOTAL POSITIONS . . . . .	230.50	
	TOTAL ALL FUNDS . . . . .		21,839,097

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	2,972,900	
1202	SALARIES AND BENEFITS	POSITIONS 65.50	
	FROM GENERAL REVENUE FUND . . . . .	3,706,649	



SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1203	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	2,418,741	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		49,793
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		29,111
1204	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	94,134	
1205	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	541,136	
1206	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	11,754	
1207	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM GENERAL REVENUE FUND . . . . .	106,531	
1208	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	25,898	
TOTAL:	INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND . . . . .	6,904,843	
	FROM TRUST FUNDS . . . . .		78,904
	TOTAL POSITIONS . . . . .	65.50	
	TOTAL ALL FUNDS . . . . .		6,983,747

PROGRAM: RESIDENTIAL CORRECTIONS PROGRAM

From the funds in Specific Appropriations 1209 through 1231, the department shall provide monthly reports identifying all residential commitment beds in operation on the last day of the month and a detailed listing of facilities that opened, closed, or increased or decreased capacity during the reporting period.

NON-SECURE RESIDENTIAL COMMITMENT

	APPROVED SALARY RATE	9,086,623	
1209	SALARIES AND BENEFITS	POSITIONS	295.00
	FROM GENERAL REVENUE FUND . . . . .		9,311,201
	FROM SOCIAL SERVICES BLOCK GRANT TRUST		
	FUND . . . . .		2,671,248

Funds are provided in Specific Appropriations 1209 through 1220 for the department to operate 238 general offender beds for 12 months and 100 specialty beds for 12 months. The department may increase or decrease the number of beds provided that the department determines that the change will better serve taxpayers and the youth under its care. Prior to any change authorized herein, notification and justification must be provided to the Governor's Office of Policy and Budget, the chair of the Senate Fiscal Policy and Calendar Committee, and the chair of the House Policy and Budget Council.

1210	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	112,066	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		166,771
1211	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	1,431,410	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		418,500
	FROM SOCIAL SERVICES BLOCK GRANT TRUST		
	FUND . . . . .		264,925
1212	OPERATING CAPITAL OUTLAY		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		21,231
1213	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND . . . . .	372,084	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	138,468	
1214	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND . . . . .	48,364	
1214A	SPECIAL CATEGORIES LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME FROM GENERAL REVENUE FUND . . . . .	300,000	
	From the funds in Specific Appropriation 1214A, \$300,000 from non-recurring general revenue is provided for Project Craft.		
1215	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .	575,436	186,402
1216	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .	144,380,846	1,059,217 2,382,034

Funds in Specific Appropriation 1216 are provided to contract for the operation of 3,455 general offender beds and 552 specialty beds. In addition, funds are provided for 266 mental health overlay slots and 290 substance abuse overlay slots for youth in non-secure residential commitment programs. The department may increase or decrease the number of beds or overlay slots provided that the department determines that the change will better serve taxpayers and the youth under its care. Prior to any change authorized herein, notification and justification must be provided to the Governor's Office of Policy and Budget, the chair of the Senate Fiscal Policy and Calendar Committee, and the chair of the House Policy and Budget Council.

From the funds in Specific Appropriation 1216, \$500,000 from non-recurring general revenue is provided for construction for the Eckerd Youth Alternatives facility in Christmas.

1217	SPECIAL CATEGORIES SHERIFFS' TRAINING AND RESPECT (STAR) ACADEMIES - RESIDENTIAL AND AFTERCARE SERVICES FROM GENERAL REVENUE FUND . . . . .	4,318,242	
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Funds in Specific Appropriation 1217 are provided for Sheriffs' Training and Respect (STAR) programs as authorized by section 985.3091, Florida Statutes. No funds from Specific Appropriations 1101 through 1183 shall be expended for boot camp programs previously authorized by section 985.309, Florida Statutes.

Funds in Specific Appropriation 1217 are provided for 260 residential commitment beds, at least 65 aftercare slots and other services necessary to implement the Martin Lee Anderson Act. The department may increase or decrease the number of beds or slots provided that the department determines the change will better serve taxpayers and the youth under its care. Prior to any change authorized herein, notification and justification must be provided to the Governor's Office of Policy and Budget, the chair of the Senate Fiscal Policy and Calendar Committee, and the chair of the House Policy and Budget Council.

1218	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	1,690,748	86,170
1219	SPECIAL CATEGORIES GRANTS AND AIDS - WILDERNESS THERAPEUTIC SERVICES FROM GENERAL REVENUE FUND . . . . .	7,518,587	

Funds in Specific Appropriation 1219 are provided to contract for the operation of 236 beds at the wilderness therapeutic services programs.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1220	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	117,288	
TOTAL:	NON-SECURE RESIDENTIAL COMMITMENT		
	FROM GENERAL REVENUE FUND . . . . .	170,176,272	
	FROM TRUST FUNDS . . . . .		7,394,966
	TOTAL POSITIONS . . . . .	295.00	
	TOTAL ALL FUNDS . . . . .		177,571,238

SECURE RESIDENTIAL COMMITMENT

	APPROVED SALARY RATE	27,029,223	
1221	SALARIES AND BENEFITS	POSITIONS	756.00
	FROM GENERAL REVENUE FUND . . . . .	34,267,662	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		328,446
	FROM SOCIAL SERVICES BLOCK GRANT TRUST		
	FUND . . . . .		2,254,825

Funds in Specific Appropriations 1221 through 1231 are provided for the department to operate 228 general offender beds and 226 specialty beds. The department may increase or decrease the number of beds provided that the department determines that the change will better serve taxpayers and the youth under its care. Prior to any change authorized herein, notification and justification must be provided to the Governor's Office of Policy and Budget, the chair of the Senate Fiscal Policy and Calendar Committee, and the chair of the House Policy and Budget Council.

1222	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	895,236	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		243,109
1223	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	3,346,132	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		227,748
1224	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	11,700	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		33,861
1225	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND . . . . .	348,945	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		57,637
1226	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTUAL SERVICES-		
	DOZIER TRAINING SCHOOL		
	FROM GENERAL REVENUE FUND . . . . .	447,787	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST		
	FUND . . . . .		105,187
1227	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTUAL SERVICES-		
	OKEECHOBEE TRAINING SCHOOL		
	FROM GENERAL REVENUE FUND . . . . .	6,929,319	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		32,088
	FROM SOCIAL SERVICES BLOCK GRANT TRUST		
	FUND . . . . .		2,546,273

Funds in Specific Appropriation 1227 are provided to contract for the operation of 143 beds at the state-owned residential commitment facility in Okeechobee County.

1228	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,598,654	
1229	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	45,032,976	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		2,099,479

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . . 30,808,311

From the funds in Specific Appropriation 1229, \$142,900 from recurring general revenue is provided to the City of Pahokee as a payment in lieu of taxes.

Funds in Specific Appropriation 1229 are provided to contract for the operation of 1,076 general offender beds and 434 specialty beds. In addition, funds are provided for 713 mental health overlay slots and 117 substance abuse overlay slots. The department may increase or decrease the number of beds or overlay slots provided that the department determines that the change will better serve taxpayers and the youth under its care. Prior to any change authorized herein, notification and justification must be provided to the Governor's Office of Policy and Budget, the chair of the Senate Fiscal Policy and Calendar Committee, and the chair of the House Policy and Budget Council.

1230 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . 1,043,512

1231 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT  
 FROM GENERAL REVENUE FUND . . . . . 280,707  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 22,706

1231A FIXED CAPITAL OUTLAY  
 DEPARTMENT OF JUVENILE JUSTICE MAINTENANCE AND REPAIR - STATE OWNED BUILDINGS  
 FROM GENERAL REVENUE FUND . . . . . 200,000

From the funds in Specific Appropriation 1231A, \$200,000 from non-recurring general revenue is provided for architectural services, civil and site engineering for the department's Kissimmee Juvenile Correctional Facility.

1232 FIXED CAPITAL OUTLAY  
 JUVENILE FACILITIES - LEASE PURCHASE  
 FROM GENERAL REVENUE FUND . . . . . 4,682,485

TOTAL: SECURE RESIDENTIAL COMMITMENT  
 FROM GENERAL REVENUE FUND . . . . . 99,085,115  
 FROM TRUST FUNDS . . . . . 38,759,670  
 TOTAL POSITIONS . . . . . 756.00  
 TOTAL ALL FUNDS . . . . . 137,844,785

PROGRAM: PREVENTION AND VICTIM SERVICES

DELINQUENCY PREVENTION AND DIVERSION

APPROVED SALARY RATE 849,996

1233 SALARIES AND BENEFITS POSITIONS 17.00  
 FROM GENERAL REVENUE FUND . . . . . 465,510  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 503,039

1234 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 311,628  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 208,160

1235 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . 277,341  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 342,180

1236 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - INVEST IN CHILDREN  
 FROM JUVENILE CRIME PREVENTION AND EARLY INTERVENTION TRUST FUND . . . . . 802,000

1237 OPERATING CAPITAL OUTLAY  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 24,900

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1238 SPECIAL CATEGORIES  
 PACE CENTERS  
 FROM GENERAL REVENUE FUND . . . . . 11,578,997

1239 SPECIAL CATEGORIES  
 LEGISLATIVE INITIATIVES TO REDUCE AND  
 PREVENT JUVENILE CRIME  
 FROM GENERAL REVENUE FUND . . . . . 12,627,955

From the funds in Specific Appropriation 1239, the following juvenile justice projects are funded from non-recurring general revenue funds, unless specifically noted:

PAR Adolescent Intervention Center (PAIC) Pasco County (Recurring).....	766,325
Youth Advocate Programs, Inc.....	350,000
Youth Crime Watch Of Florida.....	150,000
Culinary Education And Training For At Risk Youths (CETARY).	300,000
Mental Health And Substance Abuse Program For Youth Under The Age Of 18.....	250,000
5000 Role Models of Excellence Project Expansion.....	500,000
Positive Support for Parents in Neighborhoods (+SPIN).....	500,000
Youth Enterprise Experience.....	500,000
Arise Life Management Skills.....	879,000
The Amer-I-Can Life Management Skills/Gang Intervention Program.....	1,000,000
Enough is Enough High Crime Neighborhood Community Youth/Juvenile Crime Prevention Initiative.....	750,000
Childs Park Summer Intern Youth Program.....	100,000
Child Safety Initiative.....	126,000
Community Allstars Program.....	75,000
Palm Beach Regional Juvenile Detention Portable Classrooms..	400,000
Tutorial Education Recreation Program (TERP).....	300,000
Village In-Home Services Program.....	262,500
Enhance Early Prevention and Intervention Youth Program.....	4,000
The Parental Mentoring Initiative.....	100,000
Tamarac Youth/Rec Center Project.....	400,000
Safe Shelter for Homeless Youth.....	300,000
Education/Employment Assistance for Homeless Youth.....	112,500
Jesca Floyd Youth Internship Program.....	200,000
Jesca Young Girls 2 Young Ladies Program.....	200,000
High Crime Neighborhood Juvenile Delinquency Prevention Initiative.....	300,000
Juvenile Delinquency Diversionary Neighborhood Accountability Board.....	300,000
Peace River Outward Bound - Medical Services.....	81,000
Peace River Outward Bound - Mental Health.....	60,000
Escambia River Outward Bound - Medical Services.....	81,000
Entrepreneurial and Business Leadership Youth Program.....	50,000
Workforce Development at Bristol Youth Academy.....	50,000
Healthy Lifestyle Education, Alcohol-free, Nutrition, Drug and Smoke Free (HANDS) Program.....	250,000
South Florida Sports League.....	400,000
Latin American Foundation - Education and Orientation to Immigrants.....	125,000
Arts for All.....	100,000
Smart Moves.....	100,000
Gadsden County G-Stars (Gadsden Students Training Academy for Reaching Success).....	100,000
Youth Empowerment Program.....	25,000
Youth Central Reading Initiative - Mentoring - Drug and Alcohol Awareness and Truancy Intervention.....	100,000
Unite for Peace.....	100,000
Putnam County Sweat Program.....	75,000
Creating Lasting Family Connections.....	75,000
Seminole County Juvenile Drug Court.....	280,000
The Grove Adolescent Vocational Program.....	150,000
Juvenile Workforce Development Initiative.....	300,000
Juvenile Assessment Center for Palm Beach County.....	100,000
Trauma Counseling for Victimized Youth.....	125,000
Juvenile Domestic Violence Diversion Program.....	111,324
Each One, Reach One, Teach One Initiative.....	125,000
Where You At Program.....	88,650
Juvenile Incompetent to Proceed Transitional Program.....	100,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1240	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	36,590	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		50,000
1241	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,948,000	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		9,434,749
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		2,639
1242	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	12,632	
1243	SPECIAL CATEGORIES GRANTS AND AIDS - CHILDREN/FAMILIES IN NEED OF SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	33,616,313	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,000,000
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		383,858

From the funds in Specific Appropriation 1243, the Department of Juvenile Justice shall not expend more than \$150,000 in recurring general revenue for physically secure placements for youths being served by the Children-In-Need of Services/Families-In-Need of Services (CINS/FINS) program.

1244	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	3,529	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		3,814
TOTAL:	DELINQUENCY PREVENTION AND DIVERSION		
	FROM GENERAL REVENUE FUND . . . . .	60,878,495	
	FROM TRUST FUNDS . . . . .		12,755,339
	TOTAL POSITIONS . . . . .	17.00	
	TOTAL ALL FUNDS . . . . .		73,633,834

LAW ENFORCEMENT, DEPARTMENT OF

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT

PROVIDE EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 6,464,548

1245	SALARIES AND BENEFITS POSITIONS	129.00	
	FROM GENERAL REVENUE FUND . . . . .	3,705,438	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		508,705
	FROM FEDERAL GRANTS TRUST FUND . . . . .		499,663
	FROM OPERATING TRUST FUND . . . . .		2,826,129
1246	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	28,998	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		5,000
	FROM FEDERAL GRANTS TRUST FUND . . . . .		198,602
	FROM OPERATING TRUST FUND . . . . .		56,138
1247	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	993,056	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		64,548
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		40,557
	FROM FEDERAL GRANTS TRUST FUND . . . . .		168,488
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .		271,801
	FROM OPERATING TRUST FUND . . . . .		465,133
	FROM REVOLVING TRUST FUND . . . . .		1,000,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1248	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - NATIONAL CRIMINAL HISTORY IMPROVEMENT PROGRAM (NCHIP) - STATE AGENCIES FROM FEDERAL GRANTS TRUST FUND . . . . .		2,683,102
1249	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - NATIONAL CRIMINAL HISTORY IMPROVEMENT PROGRAM (NCHIP) - LOCAL GOVERNMENTS FROM FEDERAL GRANTS TRUST FUND . . . . .		1,529,434
1250	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - PROJECT SAFE NEIGHBORHOODS FROM FEDERAL GRANTS TRUST FUND . . . . .		1,263,483
1251	AID TO LOCAL GOVERNMENTS BYRNE MEMORIAL LOCAL LAW ENFORCEMENT ASSISTANCE PROGRAM FROM FEDERAL GRANTS TRUST FUND . . . . .		19,118,106
1252	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	26,933	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		4,000
	FROM OPERATING TRUST FUND . . . . .		6,837
1253	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND . . . . .	9,650	
	FROM OPERATING TRUST FUND . . . . .		402
1254	SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY AND STATEWIDE DRUG ABUSE PREVENTION PROGRAM FROM FEDERAL GRANTS TRUST FUND . . . . .		4,497,908
1255	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	26,542	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		15,000
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		3,203
	FROM FEDERAL GRANTS TRUST FUND . . . . .		218,573
	FROM OPERATING TRUST FUND . . . . .		152,372
1256	SPECIAL CATEGORIES DOMESTIC SECURITY FROM OPERATING TRUST FUND . . . . .		400,000
1257	SPECIAL CATEGORIES OVERTIME FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .		748
1258	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	18,250	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,864
	FROM FEDERAL GRANTS TRUST FUND . . . . .		12,125
	FROM OPERATING TRUST FUND . . . . .		25,909
1259	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	19,667	
1260	SPECIAL CATEGORIES BYRNE MEMORIAL STATE LAW ENFORCEMENT ASSISTANCE PROGRAM FROM FEDERAL GRANTS TRUST FUND . . . . .		10,412,678
1261	SPECIAL CATEGORIES GRANTS AND AID - RESIDENTIAL SUBSTANCE ABUSE TREATMENT PROGRAM - LOCAL UNITS OF GOVERNMENT FROM FEDERAL GRANTS TRUST FUND . . . . .		1,247,724

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1262	SPECIAL CATEGORIES GRANTS AND AID - RESIDENTIAL SUBSTANCE ABUSE TREATMENT PROGRAM - STATE AGENCY FROM FEDERAL GRANTS TRUST FUND . . . . .		3,675,511
1263	SPECIAL CATEGORIES GRANTS AND AID - LOCAL LAW ENFORCEMENT BLOCK GRANT - LOCAL UNITS OF GOVERNMENT FROM FEDERAL GRANTS TRUST FUND . . . . .		768,522
1264	SPECIAL CATEGORIES GRANTS AND AID - VIOLENT OFFENDER INCARCERATIONS AND TRUTH-IN- SENTENCING INCENTIVE PROGRAM - STATE AGENCY FROM FEDERAL GRANTS TRUST FUND . . . . .		7,804,137
1265	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	26,402	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		3,660
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		3,610
	FROM OPERATING TRUST FUND . . . . .		20,069
1266	SPECIAL CATEGORIES VIOLENT CRIME INVESTIGATIVE EMERGENCIES FROM GENERAL REVENUE FUND . . . . .	1,300,000	
	FROM OPERATING TRUST FUND . . . . .		2,200,000
TOTAL:	PROVIDE EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . .	6,154,936	
	FROM TRUST FUNDS . . . . .		62,173,741
	TOTAL POSITIONS . . . . .	129.00	
	TOTAL ALL FUNDS . . . . .		68,328,677

PROGRAM: FLORIDA CAPITOL POLICE PROGRAM

CAPITOL POLICE SERVICES

	APPROVED SALARY RATE	3,505,867	
1267	SALARIES AND BENEFITS . . . . .	88.00	
	FROM GENERAL REVENUE FUND . . . . .	58,444	
	FROM OPERATING TRUST FUND . . . . .		4,933,024
1268	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND . . . . .		3,778
1269	EXPENSES FROM OPERATING TRUST FUND . . . . .		593,463
1270	OPERATING CAPITAL OUTLAY FROM OPERATING TRUST FUND . . . . .		85,369
1271	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM OPERATING TRUST FUND . . . . .		30,500
1272	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND . . . . .		70,084
1273	SPECIAL CATEGORIES CAPITOL COMPLEX SECURITY FROM GENERAL REVENUE FUND . . . . .	28,500	
1274	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND . . . . .		53,339
1275	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM OPERATING TRUST FUND . . . . .		38,064



SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1276	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	437	35,068
	FROM OPERATING TRUST FUND . . . . .		
1277	DATA PROCESSING SERVICES		
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES		
	FROM OPERATING TRUST FUND . . . . .		6,969
TOTAL:	CAPITOL POLICE SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	87,381	5,849,658
	FROM TRUST FUNDS . . . . .		
	TOTAL POSITIONS . . . . .	88.00	
	TOTAL ALL FUNDS . . . . .		5,937,039

PROGRAM: INVESTIGATIONS AND FORENSIC SCIENCE PROGRAM

PROVIDE CRIME LAB SERVICES

APPROVED SALARY RATE 19,888,997

1278	SALARIES AND BENEFITS	POSITIONS	417.00	
	FROM GENERAL REVENUE FUND . . . . .		28,172,069	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .			39,905
	FROM FEDERAL GRANTS TRUST FUND . . . . .			14,830
1279	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	31,470		
	FROM FEDERAL GRANTS TRUST FUND . . . . .			15,000
1280	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	5,560,233		
	FROM FEDERAL GRANTS TRUST FUND . . . . .			1,240,181
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .			485,483
	FROM OPERATING TRUST FUND . . . . .			171,912

From the funds in Specific Appropriation 1280, the Department of Law Enforcement is authorized to distribute 10,000 rape kits to local law enforcement agencies and rape crisis centers statewide at no cost. In addition, the Department of Law Enforcement is authorized to use additional federal funds and any other available funds contained in Specific Appropriation 1280 for the purpose of processing rape kits, including the backlog of non-suspect rape cases.

1281	AID TO LOCAL GOVERNMENTS			
	CRIMINAL INVESTIGATIONS			
	FROM FEDERAL GRANTS TRUST FUND . . . . .			1,811,474
	FROM OPERATING TRUST FUND . . . . .			2,379,702
1282	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .	389,378		
	FROM ADMINISTRATIVE TRUST FUND . . . . .			5,000
	FROM FEDERAL GRANTS TRUST FUND . . . . .			2,293,028
1283	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GENERAL REVENUE FUND . . . . .	176,000		
1284	SPECIAL CATEGORIES			
	PERFORMANCE ADJUSTMENTS			
	FROM GENERAL REVENUE FUND . . . . .	418,646		
1285	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	2,747,947		
	FROM FEDERAL GRANTS TRUST FUND . . . . .			1,407,918

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1286	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND . . . . .		78,166
1287	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	165,996	242 2,292
TOTAL:	PROVIDE CRIME LAB SERVICES FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	37,661,739	9,945,133
	TOTAL POSITIONS . . . . . TOTAL ALL FUNDS . . . . .	417.00	47,606,872

PROVIDE INVESTIGATIVE SERVICES

	APPROVED SALARY RATE	39,902,980	
1288	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . . FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM OPERATING TRUST FUND . . . . .	POSITIONS 717.00 52,021,714	16,721 639,269 4,952 3,140,023
1289	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM OPERATING TRUST FUND . . . . .	493,326	25,276 194,832 42,360 1,342 88,070
1290	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . . FROM OPERATING TRUST FUND . . . . .	10,371,258	132,670 297,647 843,875 1,443,764

From the funds provided in Specific Appropriation 1290 from the Forfeiture and Investigative Support Trust Fund, up to \$25,000 per case, but not exceeding \$150,000 in total for all cases, may be expended for rewards leading to the capture of fugitives, if such funds are available.

1291	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .	56,400	5,000 59,509 190,574
1292	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND . . . . . FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .	1,212,348	580,000
1293	SPECIAL CATEGORIES PERFORMANCE ADJUSTMENTS FROM GENERAL REVENUE FUND . . . . .	117,000	
1294	SPECIAL CATEGORIES FLORIDA SEAPORT SECURITY IMPROVEMENTS FROM GENERAL REVENUE FUND . . . . .	300,622	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1295	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	605,107	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		5,000
	FROM FEDERAL GRANTS TRUST FUND . . . . .		147,441
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND . . . . .		34,624
	FROM OPERATING TRUST FUND . . . . .		224,870
1296	SPECIAL CATEGORIES		
	DOMESTIC SECURITY		
	FROM GENERAL REVENUE FUND . . . . .	1,694,991	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,522,672
1297	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SPECIAL PROJECTS		
	FROM GENERAL REVENUE FUND . . . . .	3,270,000	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		100,000
	From the funds in Specific Appropriation 1297 the following local public safety and law enforcement initiatives are funded from non-recurring general revenue funds, unless specifically noted.		
	A Child Is Missing Program (\$200,000 recurring).....	890,000	
	Alzheimers Law Enforcement Training.....	250,000	
	Marina Homeland Security Enhancements.....	450,000	
	Public Access Defibrillators.....	250,000	
	Communication Computer Aided Dispatch.....	500,000	
	Arson Investigation Unit.....	280,000	
	Dove Program.....	100,000	
1298	SPECIAL CATEGORIES		
	OVERTIME		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		3,013
	FROM FEDERAL GRANTS TRUST FUND . . . . .		314,125
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		60,085
	FROM FEDERAL EQUITABLE SHARING TRUST		
	FUND . . . . .		1,018,486
1299	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	511,468	
	FROM OPERATING TRUST FUND . . . . .		150,334
1300	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	504,158	
	FROM OPERATING TRUST FUND . . . . .		32,760
1301	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM GENERAL REVENUE FUND . . . . .	108,664	
1302	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	267,769	
	FROM CRIMINAL JUSTICE STANDARDS AND		
	TRAINING TRUST FUND . . . . .		1,448
	FROM FEDERAL GRANTS TRUST FUND . . . . .		4,423
	FROM OPERATING TRUST FUND . . . . .		17,742
1303	FIXED CAPITAL OUTLAY		
	MINOR REPAIRS AND RENOVATIONS AT REGIONAL		
	OPERATING FACILITIES		
	FROM GENERAL REVENUE FUND . . . . .	500,000	
	FROM OPERATING TRUST FUND . . . . .		500,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROVIDE INVESTIGATIVE SERVICES		
FROM GENERAL REVENUE FUND . . . . .	72,034,825	
FROM TRUST FUNDS . . . . .		11,842,907
TOTAL POSITIONS . . . . .	717.00	
TOTAL ALL FUNDS . . . . .		83,877,732

MUTUAL AID AND PREVENTION SERVICES

APPROVED SALARY RATE	1,199,259	
1304 SALARIES AND BENEFITS POSITIONS	21.00	
FROM GENERAL REVENUE FUND . . . . .	1,586,809	
FROM OPERATING TRUST FUND . . . . .		31,479
1305 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	133,925	
1306 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	9,441	
1307 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND . . . . .	2,139	
1308 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND . . . . .	8,272	
FROM OPERATING TRUST FUND . . . . .		167
TOTAL: MUTUAL AID AND PREVENTION SERVICES		
FROM GENERAL REVENUE FUND . . . . .	1,740,586	
FROM TRUST FUNDS . . . . .		31,646
TOTAL POSITIONS . . . . .	21.00	
TOTAL ALL FUNDS . . . . .		1,772,232

PUBLIC ASSISTANCE FRAUD INVESTIGATIONS

APPROVED SALARY RATE	4,794,993	
1309 SALARIES AND BENEFITS POSITIONS	108.00	
FROM GENERAL REVENUE FUND . . . . .	2,701,061	
FROM CRIMINAL JUSTICE STANDARDS AND		
TRAINING TRUST FUND . . . . .		32,139
FROM FEDERAL GRANTS TRUST FUND . . . . .		3,826,869
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		50,173
1310 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	1,406	
FROM ADMINISTRATIVE TRUST FUND . . . . .		50
FROM FEDERAL GRANTS TRUST FUND . . . . .		74
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		20
1311 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	586,856	
FROM ADMINISTRATIVE TRUST FUND . . . . .		26,391
FROM FEDERAL GRANTS TRUST FUND . . . . .		443,089
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		6,389
1312 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND . . . . .	104,227	
1313 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	21,529	
FROM ADMINISTRATIVE TRUST FUND . . . . .		50
FROM FEDERAL GRANTS TRUST FUND . . . . .		350
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		127
1314 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND . . . . .	13,474	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1315	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	18,295	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		222
	FROM FEDERAL GRANTS TRUST FUND . . . . .		19,881
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		5,000
1316	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	114,204	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		109,722
TOTAL:	PUBLIC ASSISTANCE FRAUD INVESTIGATIONS		
	FROM GENERAL REVENUE FUND . . . . .	3,561,052	
	FROM TRUST FUNDS . . . . .		4,520,546
	TOTAL POSITIONS . . . . .	108.00	
	TOTAL ALL FUNDS . . . . .		8,081,598
PROGRAM: CRIMINAL JUSTICE INFORMATION PROGRAM			
PROVIDE INFORMATION NETWORK SERVICES TO THE LAW ENFORCEMENT COMMUNITY			
	APPROVED SALARY RATE	6,910,437	
1317	SALARIES AND BENEFITS	POSITIONS	134.00
	FROM GENERAL REVENUE FUND . . . . .		1,310,151
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		139,274
	FROM FEDERAL GRANTS TRUST FUND . . . . .		62,452
	FROM OPERATING TRUST FUND . . . . .		6,434,490
1318	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		5,838
	FROM FEDERAL GRANTS TRUST FUND . . . . .		276,919
	FROM OPERATING TRUST FUND . . . . .		1,245,604
1319	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	35,758	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		2,202
	FROM FEDERAL GRANTS TRUST FUND . . . . .		33,107
	FROM OPERATING TRUST FUND . . . . .		9,183,711
1320	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		5,000
	FROM FEDERAL GRANTS TRUST FUND . . . . .		452,399
	FROM OPERATING TRUST FUND . . . . .		3,362,113
1321	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	599	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		113,100
	FROM FEDERAL GRANTS TRUST FUND . . . . .		444,978
	FROM OPERATING TRUST FUND . . . . .		14,710,996
1322	SPECIAL CATEGORIES		
	OVERTIME		
	FROM OPERATING TRUST FUND . . . . .		46,200
1323	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM OPERATING TRUST FUND . . . . .		19,237
1324	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM OPERATING TRUST FUND . . . . .		3,390,553
1325	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	8,360	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		1,918
	FROM FEDERAL GRANTS TRUST FUND . . . . .		432
	FROM OPERATING TRUST FUND . . . . .		44,302
1326	DATA PROCESSING SERVICES TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES FROM OPERATING TRUST FUND . . . . .		26,740
TOTAL:	PROVIDE INFORMATION NETWORK SERVICES TO THE LAW ENFORCEMENT COMMUNITY FROM GENERAL REVENUE FUND . . . . .	1,354,868	40,001,565
	FROM TRUST FUNDS . . . . .		
	TOTAL POSITIONS . . . . .	134.00	
	TOTAL ALL FUNDS . . . . .		41,356,433
PROVIDE PREVENTION AND CRIME INFORMATION SERVICES			
	APPROVED SALARY RATE	10,523,937	
1327	SALARIES AND BENEFITS POSITIONS	295.00	
	FROM GENERAL REVENUE FUND . . . . .	775,559	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		204,151
	FROM FEDERAL GRANTS TRUST FUND . . . . .		454,062
	FROM OPERATING TRUST FUND . . . . .		12,813,765
1328	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	10,000	5,000
	FROM ADMINISTRATIVE TRUST FUND . . . . .		348,129
	FROM FEDERAL GRANTS TRUST FUND . . . . .		476,394
1329	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	55,349	85,781
	FROM ADMINISTRATIVE TRUST FUND . . . . .		320,085
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,156,848
1330	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	3,900	
	FROM OPERATING TRUST FUND . . . . .		327,992
1331	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND . . . . .	402	
	FROM OPERATING TRUST FUND . . . . .		93,168
1332	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	163,000	2,000
	FROM ADMINISTRATIVE TRUST FUND . . . . .		19,715
	FROM FEDERAL GRANTS TRUST FUND . . . . .		704,038
1333	SPECIAL CATEGORIES OVERTIME		
	FROM OPERATING TRUST FUND . . . . .		218,946
1334	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM OPERATING TRUST FUND . . . . .		45,981
1335	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS		
	FROM OPERATING TRUST FUND . . . . .		5,160
1336	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	6,369	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		1,747
	FROM FEDERAL GRANTS TRUST FUND . . . . .		3,982

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

FROM OPERATING TRUST FUND . . . . .		109,720
TOTAL: PROVIDE PREVENTION AND CRIME INFORMATION SERVICES		
FROM GENERAL REVENUE FUND . . . . .	1,014,579	
FROM TRUST FUNDS . . . . .		18,396,664
TOTAL POSITIONS . . . . .	295.00	
TOTAL ALL FUNDS . . . . .		19,411,243

PROGRAM: CRIMINAL JUSTICE PROFESSIONALISM

LAW ENFORCEMENT STANDARDS COMPLIANCE

APPROVED SALARY RATE	2,756,595	
1337 SALARIES AND BENEFITS POSITIONS	56.00	
FROM GENERAL REVENUE FUND . . . . .	40,046	
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		3,268,413
1338 OTHER PERSONAL SERVICES		
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		205,380
1339 EXPENSES		
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		447,265
1340 SPECIAL CATEGORIES		
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		124,410
1341 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		175,741
FROM OPERATING TRUST FUND . . . . .		500,000
1342 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		18,426
1343 SPECIAL CATEGORIES		
GRANTS AND AIDS - SPECIAL EDUCATION AND TECHNICAL TRAINING		
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		6,001,252
1344 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND . . . . .	249	
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		22,952
TOTAL: LAW ENFORCEMENT STANDARDS COMPLIANCE		
FROM GENERAL REVENUE FUND . . . . .	40,295	
FROM TRUST FUNDS . . . . .		10,763,839
TOTAL POSITIONS . . . . .	56.00	
TOTAL ALL FUNDS . . . . .		10,804,134

LAW ENFORCEMENT TRAINING AND CERTIFICATION SERVICES

APPROVED SALARY RATE	2,816,009	
1345 SALARIES AND BENEFITS POSITIONS	56.00	
FROM GENERAL REVENUE FUND . . . . .	345,780	
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		3,107,593
FROM OPERATING TRUST FUND . . . . .		212,096

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1346	OTHER PERSONAL SERVICES		
	FROM CRIMINAL JUSTICE STANDARDS AND		
	TRAINING TRUST FUND . . . . .		680,798
	FROM OPERATING TRUST FUND . . . . .		3,000
1347	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	20,368	
	FROM CRIMINAL JUSTICE STANDARDS AND		
	TRAINING TRUST FUND . . . . .		1,777,415
	FROM OPERATING TRUST FUND . . . . .		61,178
1348	OPERATING CAPITAL OUTLAY		
	FROM CRIMINAL JUSTICE STANDARDS AND		
	TRAINING TRUST FUND . . . . .		203,819
1349	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,000	
	FROM CRIMINAL JUSTICE STANDARDS AND		
	TRAINING TRUST FUND . . . . .		398,202
	FROM OPERATING TRUST FUND . . . . .		36,579
1350	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM CRIMINAL JUSTICE STANDARDS AND		
	TRAINING TRUST FUND . . . . .		6,782
1351	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	4,290	
	FROM CRIMINAL JUSTICE STANDARDS AND		
	TRAINING TRUST FUND . . . . .		5,070
1352	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	2,248	
	FROM CRIMINAL JUSTICE STANDARDS AND		
	TRAINING TRUST FUND . . . . .		20,481
	FROM OPERATING TRUST FUND . . . . .		1,417
TOTAL:	LAW ENFORCEMENT TRAINING AND CERTIFICATION		
	SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	373,686	
	FROM TRUST FUNDS . . . . .		6,514,430
	TOTAL POSITIONS . . . . .	56.00	
	TOTAL ALL FUNDS . . . . .		6,888,116

LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL

PROGRAM: OFFICE OF ATTORNEY GENERAL

CIVIL ENFORCEMENT

APPROVED SALARY RATE 26,358,582

1353	SALARIES AND BENEFITS	POSITIONS	586.50	
	FROM GENERAL REVENUE FUND . . . . .		6,148,720	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			11,420,805
	FROM LEGAL SERVICES TRUST FUND . . . . .			10,475,270
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND . . . . .			5,729,278
	FROM MOTOR VEHICLE WARRANTY TRUST FUND . . . . .			1,433,435
1354	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	89,920		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			198,658
	FROM LEGAL SERVICES TRUST FUND . . . . .			869,851
	FROM MOTOR VEHICLE WARRANTY TRUST FUND . . . . .			154,500
1355	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	655,799		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			1,800,182
	FROM LEGAL SERVICES TRUST FUND . . . . .			1,500,830
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND . . . . .			5,539



SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM MOTOR VEHICLE WARRANTY TRUST FUND . . .		428,940
1356	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	130,632	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		305,816
	FROM LEGAL SERVICES TRUST FUND . . . . .		520,700
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND . . . . .		51,938
	FROM MOTOR VEHICLE WARRANTY TRUST FUND . . . . .		44,114
1357	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND . . . . .	67,849	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		203,551
1358	SPECIAL CATEGORIES		
	ANTITRUST INVESTIGATIONS		
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND . . . . .		1,479,256
1359	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	9,750	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		16,350
	FROM LEGAL SERVICES TRUST FUND . . . . .		23,800
	FROM MOTOR VEHICLE WARRANTY TRUST FUND . . . . .		1,500
1360	SPECIAL CATEGORIES		
	ECONOMIC CRIME LITIGATION		
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND . . . . .		2,609,821
1361	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	36,198	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		74,198
	FROM LEGAL SERVICES TRUST FUND . . . . .		98,752
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND . . . . .		95,498
	FROM MOTOR VEHICLE WARRANTY TRUST FUND . . . . .		8,112
1362	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	32,554	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		97,661
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND . . . . .		4,680
1363	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	40,217	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		80,029
	FROM LEGAL SERVICES TRUST FUND . . . . .		72,798
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND . . . . .		39,172
	FROM MOTOR VEHICLE WARRANTY TRUST FUND . . . . .		9,961
1364	DATA PROCESSING SERVICES		
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF		
	MANAGEMENT SERVICES		
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND . . . . .		7,448
1365	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	12,483	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		35,000
	FROM LEGAL SERVICES TRUST FUND . . . . .		192,081
TOTAL:	CIVIL ENFORCEMENT		
	FROM GENERAL REVENUE FUND . . . . .	7,224,122	
	FROM TRUST FUNDS . . . . .		40,089,524
	TOTAL POSITIONS . . . . .	586.50	
	TOTAL ALL FUNDS . . . . .		47,313,646

CONSTITUTIONAL LEGAL SERVICES

	APPROVED SALARY RATE	1,587,465	
1366	SALARIES AND BENEFITS	POSITIONS	24.50
	FROM GENERAL REVENUE FUND . . . . .		1,989,427

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		95,612
1367	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	24,900	
1368	EXPENSES FROM GENERAL REVENUE FUND . . . . .	185,849	
1369	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	25,169	
1370	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	1,100	
1371	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	10,879	
1372	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	9,448	472
TOTAL:	CONSTITUTIONAL LEGAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	2,246,772	96,084
	TOTAL POSITIONS . . . . .	24.50	
	TOTAL ALL FUNDS . . . . .		2,342,856

CRIMINAL AND CIVIL LITIGATION DEFENSE

	APPROVED SALARY RATE	19,355,946	
1373	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . . FROM LEGAL SERVICES TRUST FUND . . . . .	POSITIONS 366.50 13,486,059	11,565,814
1374	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM LEGAL SERVICES TRUST FUND . . . . .	113,332	2,082,216
1375	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM LEGAL SERVICES TRUST FUND . . . . .	1,448,134	2,329,145
1376	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . . FROM LEGAL SERVICES TRUST FUND . . . . .	203,323	362,691
1377	LUMP SUM ATTORNEY GENERAL RESERVE POSITIONS FOR AGENCY CONTRACTS  POSITIONS	50.00	

The positions in Specific Appropriation 1377 shall be released as necessary to allow the Office of the Attorney General to contract with state agencies to provide legal representation. Salary rate may be established for these positions at the amount of the starting salary for an attorney position.

1378	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM LEGAL SERVICES TRUST FUND . . . . .	23,750	13,700
1379	SPECIAL CATEGORIES LITIGATION EXPENSES FROM LEGAL SERVICES TRUST FUND . . . . .		46,500
1380	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM LEGAL SERVICES TRUST FUND . . . . .	89,607	79,675

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1381	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	78,710	
	FROM LEGAL SERVICES TRUST FUND . . . . .		70,823
1382	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM LEGAL SERVICES TRUST FUND . . . . .		30,972
TOTAL:	CRIMINAL AND CIVIL LITIGATION DEFENSE		
	FROM GENERAL REVENUE FUND . . . . .	15,442,915	
	FROM TRUST FUNDS . . . . .		16,581,536
	TOTAL POSITIONS . . . . .	416.50	
	TOTAL ALL FUNDS . . . . .		32,024,451

VICTIM SERVICES

	APPROVED SALARY RATE	3,820,521	
1383	SALARIES AND BENEFITS	POSITIONS	89.00
	FROM GENERAL REVENUE FUND . . . . .		41,529
	FROM CRIMES COMPENSATION TRUST FUND . . . . .		4,625,579
	FROM CRIME STOPPERS TRUST FUND . . . . .		45,765
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND . . . . .		313,586
1384	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	5,100	
	FROM CRIMES COMPENSATION TRUST FUND . . . . .		75,351
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND . . . . .		257,900
1385	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	55,948	
	FROM CRIMES COMPENSATION TRUST FUND . . . . .		787,497
	FROM CRIME STOPPERS TRUST FUND . . . . .		7,267
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND . . . . .		204,829
1386	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	2,380	
	FROM CRIMES COMPENSATION TRUST FUND . . . . .		123,407
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND . . . . .		7,695
1387	SPECIAL CATEGORIES		
	AWARDS TO CLAIMANTS		
	FROM CRIMES COMPENSATION TRUST FUND . . . . .		26,958,082

From the funds in Specific Appropriation 1387, the Attorney General is directed to give priority to the payment of claims for forensic examinations for victims of sexual assault.

1388	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	2,671,000	
	FROM CRIMES COMPENSATION TRUST FUND . . . . .		10,500
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND . . . . .		5,600

From the funds in Specific Appropriation 1388, \$200,000 in non-recurring general revenue is provided to the Florida Coalition Against Human Trafficking (FCAHT) to continue providing statewide human trafficking training programs, outreach and awareness campaigns, and victim assistance throughout the State of Florida.

1389	SPECIAL CATEGORIES		
	GRANTS AND AIDS - MINORITY COMMUNITIES		
	CRIME PREVENTION PROGRAMS		
	FROM GENERAL REVENUE FUND . . . . .	4,929,163	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1390	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CRIME STOPPERS		
	FROM CRIME STOPPERS TRUST FUND . . . . .		4,500,000
1391	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	465	
	FROM CRIMES COMPENSATION TRUST FUND . . . . .		35,690
	FROM CRIME STOPPERS TRUST FUND . . . . .		803
	FROM FLORIDA CRIME PREVENTION TRAINING		
	INSTITUTE REVOLVING TRUST FUND . . . . .		1,328
1392	SPECIAL CATEGORIES		
	GRANTS AND AIDS - VICTIM ASSISTANCE		
	SERVICES		
	FROM CRIMES COMPENSATION TRUST FUND . . . . .		25,000,000
1393	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	300	
	FROM CRIMES COMPENSATION TRUST FUND . . . . .		33,768
	FROM FLORIDA CRIME PREVENTION TRAINING		
	INSTITUTE REVOLVING TRUST FUND . . . . .		2,289
TOTAL:	VICTIM SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	7,705,885	
	FROM TRUST FUNDS . . . . .		62,996,936
	TOTAL POSITIONS . . . . .	89.00	
	TOTAL ALL FUNDS . . . . .		70,702,821

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	6,588,355	
1394	SALARIES AND BENEFITS	POSITIONS	138.00
	FROM GENERAL REVENUE FUND . . . . .		6,501,351
	FROM ADMINISTRATIVE TRUST FUND . . . . .		2,379,703
1395	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	127,000	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		166,904

From the funds provided in Specific Appropriations 1395 and 1396, \$150,000 in non-recurring general revenue is provided to pay costs for temporary staffing and to provide for the reimbursement of travel, per diem and other expenses as necessary for the Council on the Social Status of Black Men and Boys.

1396	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	677,192	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		969,897
1397	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - DADE COUNTY HAITIAN		
	REFUGEE CENTER		
	FROM GENERAL REVENUE FUND . . . . .	10,000	
1398	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	198,158	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		472,801
1399	SPECIAL CATEGORIES		
	ATTORNEY GENERAL'S LAW LIBRARY		
	FROM GENERAL REVENUE FUND . . . . .	306,728	
1400	SPECIAL CATEGORIES		
	COMMISSION ON THE STATUS OF WOMEN		
	FROM GENERAL REVENUE FUND . . . . .	114,831	
1401	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	24,500	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		12,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1402	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	41,971	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		15,007
1403	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	42,163	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		15,671
1404	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	146,965	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		157,876
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	8,190,859	
	FROM TRUST FUNDS . . . . .		4,189,859
	TOTAL POSITIONS . . . . .	138.00	
	TOTAL ALL FUNDS . . . . .		12,380,718

PROGRAM: OFFICE OF STATEWIDE PROSECUTION

PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME

APPROVED SALARY RATE 4,455,712

1405	SALARIES AND BENEFITS	POSITIONS	71.00	
	FROM GENERAL REVENUE FUND . . . . .		5,304,689	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			449,861
1406	SPECIAL CATEGORIES			
	STATEWIDE PROSECUTION			
	FROM GENERAL REVENUE FUND . . . . .	916,182		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			406,973
1407	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .	26,978		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			2,125
1408	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .	26,788		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			2,327
TOTAL:	PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME			
	FROM GENERAL REVENUE FUND . . . . .	6,274,637		
	FROM TRUST FUNDS . . . . .			861,286
	TOTAL POSITIONS . . . . .	71.00		
	TOTAL ALL FUNDS . . . . .			7,135,923

PROGRAM: FLORIDA ELECTIONS COMMISSION

CAMPAIGN FINANCE AND ELECTION FRAUD ENFORCEMENT

APPROVED SALARY RATE 750,318

1409	SALARIES AND BENEFITS	POSITIONS	14.00	
	FROM ELECTIONS COMMISSION TRUST FUND . . . . .			982,782
1410	OTHER PERSONAL SERVICES			
	FROM ELECTIONS COMMISSION TRUST FUND . . . . .			82,348
1411	EXPENSES			
	FROM ELECTIONS COMMISSION TRUST FUND . . . . .			234,609
1412	OPERATING CAPITAL OUTLAY			
	FROM ELECTIONS COMMISSION TRUST FUND . . . . .			10,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1413	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ELECTIONS COMMISSION TRUST FUND . . .	73,241
1414	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ELECTIONS COMMISSION TRUST FUND . . .	3,800
1415	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ELECTIONS COMMISSION TRUST FUND . . .	6,784
1416	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ELECTIONS COMMISSION TRUST FUND . . .	6,478
TOTAL:	CAMPAIGN FINANCE AND ELECTION FRAUD ENFORCEMENT FROM TRUST FUNDS . . . . .	1,400,042
	TOTAL POSITIONS . . . . .	14.00
	TOTAL ALL FUNDS . . . . .	1,400,042

PAROLE COMMISSION

PROGRAM: POST-INCARCERATION ENFORCEMENT AND  
 VICTIMS RIGHTS

	APPROVED SALARY RATE	6,091,986
1417	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	8,065,009
1418	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	270,531
1419	EXPENSES FROM GENERAL REVENUE FUND . . . . .	1,191,342

From the funds in Specific Appropriation 1419, the Parole Commission shall conduct a study and provide the following to the Governor's Office of Policy and Budget, the President of the Senate and the Speaker of the House of Representatives by October 1, 2007:

1. A valid determination of the exact number of pending Restoration of Civil Rights (RCR) cases existing on July 1, 2007, along with a full explanation of the methodology used to determine the pending number of cases. Data must include total cases received for each of the past five years, the total number of cases processed for each of the past five years, and the total number of cases received or pending but not processed for each of the past five years;
2. A continuation plan including measures that continue to simplify application forms and processes by using readily available data from existing automated systems;
3. Identification of all existing resources, workload, job descriptions, and internal business procedures for clemency activities. This information must be reported in a manner that allows for isolation of resources allocated to the RCR process. The information must also be sufficient to account for each step in the 0.9 hour process to complete the review of RCR without a hearing; and
4. Proposed criteria, developed by case type, to use in defining and classifying case backlogs which shall be based upon a reasonable length of time for the normal processing of cases.

1420	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	79,930
1421	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND . . . . .	30,032

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1422	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	87,935	
1423	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	61,976	
1424	DATA PROCESSING SERVICES LAW ENFORCEMENT DATA CENTER FROM GENERAL REVENUE FUND . . . . .	1,932	
1425	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND . . . . .	317,924	
TOTAL:	PROGRAM: POST-INCARCERATION ENFORCEMENT AND VICTIMS RIGHTS FROM GENERAL REVENUE FUND . . . . .	10,106,611	
	TOTAL POSITIONS . . . . .	148.00	
	TOTAL ALL FUNDS . . . . .		10,106,611
	PARTIAL SECTION 4 POSITIONS	47,815.75	
	FROM GENERAL REVENUE FUND . . . . .	3859,213,440	
	FROM TRUST FUNDS . . . . .		619,574,293
	TOTAL ALL FUNDS . . . . .		4478,787,733

SECTION 7 - JUDICIAL BRANCH

SPECIFIC  
 APPROPRIATION

STATE COURT SYSTEM

PROGRAM: SUPREME COURT

COURT OPERATIONS - SUPREME COURT

	APPROVED SALARY RATE	6,011,753	
3310	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	POSITIONS 7,698,490	98.00
3311	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .		132,585
3312	EXPENSES FROM GENERAL REVENUE FUND . . . . .		1,192,774
3313	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .		54,378
3314	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .		559,041
3315	SPECIAL CATEGORIES DISCRETIONARY FUNDS OF THE CHIEF JUSTICE FROM GENERAL REVENUE FUND . . . . .		20,000
<p>Funds in Specific Appropriation 3315 may be spent at the discretion of the Chief Justice to carry out the official duties of the court. These funds shall be disbursed by the Chief Financial Officer upon receipt of vouchers authorized by the Chief Justice.</p>			
3316	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .		35,582
3317	SPECIAL CATEGORIES SUPREME COURT LAW LIBRARY FROM GENERAL REVENUE FUND . . . . .		384,552
3318	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .		25,714
3319	FIXED CAPITAL OUTLAY LIBRARY RENOVATION - DMS MGD FROM GENERAL REVENUE FUND . . . . .		1,716,000
3320	FIXED CAPITAL OUTLAY RESTROOM RENOVATION FROM GENERAL REVENUE FUND . . . . .		862,707
3321	FIXED CAPITAL OUTLAY WATER INTRUSION - SUPREME COURT - DMS MGD FROM GENERAL REVENUE FUND . . . . .		2,700,000
3322	FIXED CAPITAL OUTLAY COURTROOM RENOVATION FROM GENERAL REVENUE FUND . . . . .		1,000,000
3323	FIXED CAPITAL OUTLAY ELEVATOR REPLACEMENT FROM GENERAL REVENUE FUND . . . . .		175,000



SECTION 7 - JUDICIAL BRANCH

TOTAL: COURT OPERATIONS - SUPREME COURT			
FROM GENERAL REVENUE FUND . . . . .	16,556,823		
TOTAL POSITIONS . . . . .	98.00		
TOTAL ALL FUNDS . . . . .		16,556,823	
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
APPROVED SALARY RATE	9,130,036		
3324 SALARIES AND BENEFITS	POSITIONS	176.50	
FROM GENERAL REVENUE FUND . . . . .	8,844,270		
FROM COURT EDUCATION TRUST FUND . . . . .			1,160,562
FROM MEDIATION AND ARBITRATION TRUST			
FUND . . . . .			414,720
FROM FEDERAL GRANTS TRUST FUND . . . . .			1,194,208
FROM OPERATING TRUST FUND . . . . .			86,764
3325 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND . . . . .	393,796		
FROM COURT EDUCATION TRUST FUND . . . . .			105,540
FROM MEDIATION AND ARBITRATION TRUST			
FUND . . . . .			165,000
FROM FEDERAL GRANTS TRUST FUND . . . . .			66,560
FROM OPERATING TRUST FUND . . . . .			115,104
3326 EXPENSES			
FROM GENERAL REVENUE FUND . . . . .	1,724,962		
FROM COURT EDUCATION TRUST FUND . . . . .			1,863,355
FROM MEDIATION AND ARBITRATION TRUST			
FUND . . . . .			215,824
FROM FEDERAL GRANTS TRUST FUND . . . . .			462,170
FROM GRANTS AND DONATIONS TRUST FUND . . . . .			89,493
FROM OPERATING TRUST FUND . . . . .			187,688
3327 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND . . . . .	672,655		
FROM COURT EDUCATION TRUST FUND . . . . .			10,000
FROM MEDIATION AND ARBITRATION TRUST			
FUND . . . . .			1,500
FROM FEDERAL GRANTS TRUST FUND . . . . .			111,376
3327A SPECIAL CATEGORIES			
ACQUISITION OF MOTOR VEHICLES			
FROM GENERAL REVENUE FUND . . . . .	19,000		
3328 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND . . . . .	175,199		
FROM COURT EDUCATION TRUST FUND . . . . .			158,448
FROM MEDIATION AND ARBITRATION TRUST			
FUND . . . . .			125,000
FROM FEDERAL GRANTS TRUST FUND . . . . .			124,018
FROM GRANTS AND DONATIONS TRUST FUND . . . . .			10,000
FROM OPERATING TRUST FUND . . . . .			10,000
3329 SPECIAL CATEGORIES			
FLORIDA CASES SOUTHERN 2ND REPORTER			
FROM GENERAL REVENUE FUND . . . . .	664,135		
3330 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM GENERAL REVENUE FUND . . . . .	30,010		
3331 SPECIAL CATEGORIES			
COMPUTER SUBSCRIPTION SERVICES			
FROM GENERAL REVENUE FUND . . . . .	189,010		
3332 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM GENERAL REVENUE FUND . . . . .	35,081		
FROM COURT EDUCATION TRUST FUND . . . . .			4,665
FROM MEDIATION AND ARBITRATION TRUST			
FUND . . . . .			1,653

SECTION 7 - JUDICIAL BRANCH

	FROM FEDERAL GRANTS TRUST FUND . . . . .	4,745	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	20	
3333	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,135,611	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		80,000
	FROM OPERATING TRUST FUND . . . . .		338,000
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	13,883,729	
	FROM TRUST FUNDS . . . . .		7,106,413
	TOTAL POSITIONS . . . . .	176.50	
	TOTAL ALL FUNDS . . . . .		20,990,142

ADMINISTERED FUNDS - JUDICIAL

COURT OPERATIONS - ADMINISTERED FUNDS

3333A	AID TO LOCAL GOVERNMENTS		
	SMALL COUNTY COURTHOUSE FACILITIES		
	FROM GENERAL REVENUE FUND . . . . .	12,045,000	

Funds in Specific Appropriation 3333A from non-recurring general revenue are provided for improvements, renovations and repairs to court facilities in the following counties:

BAKER COUNTY.....	500,000
CALHOUN COUNTY.....	225,000
COLUMBIA COUNTY.....	70,000
DIXIE COUNTY.....	200,000
FRANKLIN COUNTY.....	200,000
GADSDEN COUNTY.....	500,000
GLADES COUNTY.....	550,000
GULF COUNTY.....	225,000
HAMILTON COUNTY.....	250,000
HARDEE COUNTY.....	500,000
HENDRY COUNTY.....	100,000
HOLMES COUNTY.....	250,000
JEFFERSON COUNTY.....	100,000
LAFAYETTE COUNTY.....	250,000
LEVY COUNTY.....	375,000
MADISON COUNTY.....	400,000
NASSAU COUNTY.....	450,000
OKEECHOBEE COUNTY.....	500,000
SUWANNEE COUNTY.....	400,000
TAYLOR COUNTY RENOVATIONS.....	200,000
TAYLOR COUNTY SECURITY.....	200,000
WAKULLA COUNTY.....	350,000
WASHINGTON COUNTY.....	250,000

3334	SPECIAL CATEGORIES		
	DUE PROCESS CONTINGENCY FUND		
		POSITIONS	22.00
	FROM GENERAL REVENUE FUND . . . . .		774,334

Funds in Specific Appropriation 3334 are provided as contingency funds pursuant to section 29.016, Florida Statutes.

The positions authorized in Specific Appropriation 3334 shall be held in reserve as a contingency in the event the state courts determine that some portion of Article V due process services needs to be shifted from a contractual basis to an employee model in one or more judicial circuits. The Chief Justice of the Supreme Court may request transfer of these positions to the salaries and benefits appropriation category within any of the state courts budget entities, consistent with requests for transfers of funds into those same budget entities. Such transfers are subject to the notice, review, and objection provisions of section 216.177, Florida Statutes.

SECTION 7 - JUDICIAL BRANCH

TOTAL: COURT OPERATIONS - ADMINISTERED FUNDS  
 FROM GENERAL REVENUE FUND . . . . . 12,819,334  
     TOTAL POSITIONS . . . . . 22.00  
     TOTAL ALL FUNDS . . . . . 12,819,334

PROGRAM: DISTRICT COURTS OF APPEAL

COURT OPERATIONS - APPELLATE COURTS

APPROVED SALARY RATE 29,224,987

3335 SALARIES AND BENEFITS POSITIONS 441.00  
 FROM GENERAL REVENUE FUND . . . . . 37,560,816

3336 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 179,851

3337 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . 2,240,157

3338 OPERATING CAPITAL OUTLAY  
 FROM GENERAL REVENUE FUND . . . . . 212,549

3339 SPECIAL CATEGORIES  
 COMPENSATION TO RETIRED JUDGES  
 FROM GENERAL REVENUE FUND . . . . . 173,480

3340 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 1,062,833

3341 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . 176,472

3342 SPECIAL CATEGORIES  
 DISTRICT COURT OF APPEAL LAW LIBRARY  
 FROM GENERAL REVENUE FUND . . . . . 600,188

3343 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM GENERAL REVENUE FUND . . . . . 112,134

3344 DATA PROCESSING SERVICES  
 OTHER DATA PROCESSING SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 176,782

3345 FIXED CAPITAL OUTLAY  
 AIR CONDITIONING REPLACEMENT PROJECT - DMS  
 MGD  
 FROM GENERAL REVENUE FUND . . . . . 1,017,846

3346 FIXED CAPITAL OUTLAY  
 RESTROOM RENOVATION PROJECT - DMS MGD  
 FROM GENERAL REVENUE FUND . . . . . 54,746

3347 FIXED CAPITAL OUTLAY  
 WINDOW REPLACEMENT PROJECT - DMS MGD  
 FROM GENERAL REVENUE FUND . . . . . 300,000

3347A FIXED CAPITAL OUTLAY  
 FIRST DISTRICT COURT OF APPEALS- EXPANSION  
 - DMS MGD  
 FROM GENERAL REVENUE FUND . . . . . 7,900,000

3348 FIXED CAPITAL OUTLAY  
 COURTHOUSE ENTRYWAY RENOVATIONS - AGENCY  
 MANAGED  
 FROM GENERAL REVENUE FUND . . . . . 74,300

SECTION 7 - JUDICIAL BRANCH

3349	FIXED CAPITAL OUTLAY PARKING GARAGE RAIN GUTTER INSTALLATION - AGENCY MANAGED FROM GENERAL REVENUE FUND . . . . .	11,800	
3351	FIXED CAPITAL OUTLAY BUILDING SECURITY ENTRANCE RENOVATIONS - DMS MGD FROM GENERAL REVENUE FUND . . . . .	1,875,094	
3352	FIXED CAPITAL OUTLAY BUILDING REPAIRS - FOURTH DISTRICT COURT OF APPEALS FROM GENERAL REVENUE FUND . . . . .	47,775	
3353	FIXED CAPITAL OUTLAY REPLACEMENT OF CARPET - DMS MGD FROM GENERAL REVENUE FUND . . . . .	153,000	
3354	FIXED CAPITAL OUTLAY COURTROOM RENOVATIONS - DMS MGD FROM GENERAL REVENUE FUND . . . . .	177,496	
3355	FIXED CAPITAL OUTLAY HEATING VENTILATING AND AIR CONDITIONING REPLACEMENT - STATEWIDE FROM GENERAL REVENUE FUND . . . . .	59,800	
TOTAL:	COURT OPERATIONS - APPELLATE COURTS FROM GENERAL REVENUE FUND . . . . .	54,167,119	
	TOTAL POSITIONS . . . . .	441.00	
	TOTAL ALL FUNDS . . . . .		54,167,119

PROGRAM: TRIAL COURTS

COURT OPERATIONS - CIRCUIT COURTS

	APPROVED SALARY RATE	198,713,745	
3356	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM MEDIATION AND ARBITRATION TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM OPERATING TRUST FUND . . . . .	3,044.00 248,597,618	101,229 6,525,375 5,965,601
3357	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	1,062,900	151,018
3358	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM OPERATING TRUST FUND . . . . .	12,337,449	194,216 58,031
3359	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	1,000,000	
3360	SPECIAL CATEGORIES CIVIL TRAFFIC INFRACTION HEARING OFFICERS FROM GENERAL REVENUE FUND . . . . .	2,392,848	
3361	SPECIAL CATEGORIES GRANTS AND AIDS - CHILD ADVOCACY CENTERS FROM GENERAL REVENUE FUND . . . . .	150,000	
3362	SPECIAL CATEGORIES COMPENSATION TO RETIRED JUDGES FROM GENERAL REVENUE FUND . . . . .	2,664,927	
3363	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	1,624,600	

SECTION 7 - JUDICIAL BRANCH

3364	SPECIAL CATEGORIES GRANTS AND AIDS - PAYMENT TO JURORS AND WITNESSES FROM GENERAL REVENUE FUND . . . . .	4,536,910	
3365	SPECIAL CATEGORIES MEALS AND LODGING FOR JURORS FROM GENERAL REVENUE FUND . . . . .	215,825	
3366	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	780,045	
3367	SPECIAL CATEGORIES STATEWIDE GRAND JURY - EXPENSES FROM GENERAL REVENUE FUND . . . . .	157,914	
3368	SPECIAL CATEGORIES MEDIATION/ARBITRATION SERVICES FROM GENERAL REVENUE FUND . . . . . FROM MEDIATION AND ARBITRATION TRUST FUND . . . . .	1,084,040	2,229,292
3369	SPECIAL CATEGORIES STATE COURTS DUE PROCESS COSTS FROM GENERAL REVENUE FUND . . . . .	21,018,083	
3370	SPECIAL CATEGORIES STATE-FUNDED SERVICES COST RECOVERY FROM OPERATING TRUST FUND . . . . .		600,000
3371	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM MEDIATION AND ARBITRATION TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	741,286	504 36,807 270
3372	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND . . . . .	108,500	
TOTAL:	COURT OPERATIONS - CIRCUIT COURTS FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	298,472,945	15,862,343
	TOTAL POSITIONS . . . . .	3,044.00	
	TOTAL ALL FUNDS . . . . .		314,335,288
COURT OPERATIONS - COUNTY COURTS			
	APPROVED SALARY RATE	55,876,908	
3373	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .	644.00 73,619,028	
3374	EXPENSES FROM GENERAL REVENUE FUND . . . . .	4,202,222	
3375	SPECIAL CATEGORIES ADDITIONAL COMPENSATION FOR COUNTY JUDGES FROM GENERAL REVENUE FUND . . . . .	275,855	

Funds are provided in Specific Appropriation 3375 for county judges assigned to active judicial service in any of the courts created by Article V of the State Constitution. Such funds shall be paid as additional compensation for such service, and shall be computed based on the salary paid to a judge of the court to which the assignment is made, and shall be computed on the basis of an eight hour day, or major fraction thereof.

SECTION 7 - JUDICIAL BRANCH

3376	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	212,500	
3377	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	80,344	
3378	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	163,274	
TOTAL:	COURT OPERATIONS - COUNTY COURTS FROM GENERAL REVENUE FUND . . . . .	78,553,223	
	TOTAL POSITIONS . . . . .	644.00	
	TOTAL ALL FUNDS . . . . .		78,553,223

PROGRAM: JUDICIAL QUALIFICATIONS COMMISSION

JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS

	APPROVED SALARY RATE	310,936	
3379	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	404,301	5.00
3380	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	224,522	
3381	EXPENSES FROM GENERAL REVENUE FUND . . . . .	165,944	
3382	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	1,706	
3383	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	12,351	
3384	SPECIAL CATEGORIES LITIGATION EXPENSES FROM GENERAL REVENUE FUND . . . . .	223,300	

Funds in Specific Appropriation 3384 are to be used only for case expenditures associated with the filing and prosecution of formal charges. These costs shall consist of attorney's fees, court reporting fees, investigators' fees, and similar charges associated with the adjudicatory process.

From the funds in Specific Appropriation 3384, the commission shall report to the Legislature by March 1, 2008, all instances in which formal charges have been filed against a member of the judiciary during calendar year 2007 and shall provide aggregated data regarding instances in which investigations were initiated in calendar year 2007 but formal charges have not been filed; however, the commission shall report the data regarding circuit court judges in the 17th Judicial Circuit by January 1, 2008.

3385	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	1,263	
TOTAL:	JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS FROM GENERAL REVENUE FUND . . . . .	1,033,387	
	TOTAL POSITIONS . . . . .	5.00	
	TOTAL ALL FUNDS . . . . .		1,033,387

SECTION 7 - JUDICIAL BRANCH

PARTIAL SECTION 7	POSITIONS	4,430.50
FROM GENERAL REVENUE FUND . . . . .		475,486,560
FROM TRUST FUNDS . . . . .		22,968,756
TOTAL ALL FUNDS . . . . .		498,455,316

SECTION 09. There is hereby appropriated \$120,000 in Contracted Services and \$80,000 in Expenses from the Florida Crime Prevention Training Institute Trust Fund to the Department of Legal Affairs and Attorney General for the 2006-2007 fiscal year to provide drug abuse education and training pursuant to the settlement agreement entered into between Purdue and the Office of the Attorney General, State of Florida. Funds from the settlement may be transferred from the Legal Affairs Revolving Trust Fund to the Florida Crime Prevention Training Institute Trust Fund for this purpose. This section shall take effect upon becoming law.

Section 10. The unexpended balance of non-recurring funds appropriated in CS/CS for Senate Bill 146 to the Office of State Court Administrator for FY 2006-07 for implementation of provisions of the Anti-Murder Act related to programming of the Judicial Inquiry System shall revert and are hereby reappropriated for the same purpose and uses in FY 2007-08.

Section 11. The unexpended balance of funds provided in Specific Appropriation 2998 of chapter 2005-70, Laws of Florida, and section 33 of chapter 2006-25, Laws of Florida shall revert immediately and is appropriated for the purpose of the continued implementation of an appellate court case management system.

Section 12. The unexpended balance of funds provided to the Department of Law Enforcement for domestic security issues in specific appropriation 2233A of chapter 2006-25, Laws of Florida, and subsequently distributed to the Department of Law Enforcement pursuant to budget amendment EOG #0014, shall revert immediately and is appropriated for the 2007-2008 fiscal year for the purpose of the original appropriations within the Department of Law Enforcement.

SECTION 13. Any section of this act, or any appropriation herein contained, if found to be invalid shall in no way affect other sections or specific appropriations contained in this act.

SECTION 14. Except as otherwise provided herein, this act shall take effect July 1, 2007, or upon becoming law, whichever occurs later; however, if this act becomes law after July 1, 2007, then it shall operate retroactively to July 1, 2007.

TOTAL THIS BILL	POSITIONS	52,246.25
FROM GENERAL REVENUE FUND . . . . .		4334,700,000
FROM TRUST FUNDS . . . . .		642,543,049
TOTAL ALL FUNDS . . . . .		4977,243,049
TOTAL APPROVED SALARY RATE . . . . .		2180,523,043



ITEMIZATION OF EXPENDITURE TOTALS  
 (FOR INFORMATION ONLY)

2007-2008 SPB - ALL  
 (\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
A - STATE OPERATIONS	3,717.1				439.0	4,156.1	52,246.25
B - AID TO LOC GOV - OPERATION	378.7				83.6	462.2	
C - PYMT OF PEN, BEN & CLAIMS	4.8				27.0	31.7	
D - PASS THRU/ST & FED FUNDS					52.9	52.9	
H - TRANS TO OTHER ENTITIES	18.5				39.6	58.1	
TOTAL OPERATING	4,119.0				642.0	4,761.1	52,246.25
<u>FIXED CAPITAL OUTLAY</u>							
I - STATE CAPITAL OUTLAY - DMS	15.9					15.9	
J - ST CAPITAL OUTLAY - AGENCY	168.7				.5	169.2	
N - DEBT SERVICE	31.0					31.0	
TOTAL FIXED CAPITAL OUTLAY	215.7				.5	216.2	
TOTAL ITEM. OF EXPENDITURES	4,334.7				642.5	4,977.2	52,246.25

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION  
 (FOR INFORMATION ONLY)

2007-2008 SPB - ALL

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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<b>SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS</b>			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING . . . . .	3261,689,072	322,349,705	3584,038,777
STATE FUNDS - MATCHING . . . . .	16,076,362	8,878,267	24,954,629
FEDERAL FUNDS . . . . .		42,702,902	42,702,902
TRANS/RECIPIENT/FED FUNDS . . . . .		42,161,020	42,161,020
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TOTAL STATE OPERATIONS	3277,765,434	416,091,894	47,815.75 3693,857,328
	=====	=====	=====
POSITIONS			
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .	366,474,790	32,521,856	398,996,646
STATE FUNDS - MATCHING . . . . .		26,609	26,609
FEDERAL FUNDS . . . . .		48,356,429	48,356,429
TRANS/RECIPIENT/FED FUNDS . . . . .		2,656,880	2,656,880
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TOTAL AID TO LOC GOV - OPERATION	366,474,790	83,561,774	450,036,564
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING . . . . .		19,403,363	19,403,363
FEDERAL FUNDS . . . . .		7,554,719	7,554,719
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TOTAL PYMT OF PEN, BEN & CLAIMS		26,958,082	26,958,082
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PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING . . . . .		6,001,252	6,001,252
FEDERAL FUNDS . . . . .		46,911,023	46,911,023
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TOTAL PASS THRU/ST & FED FUNDS		52,912,275	52,912,275
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TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING . . . . .	17,390,937	1,923,727	19,314,664
STATE FUNDS - MATCHING . . . . .	42,318	28,426	70,744
FEDERAL FUNDS . . . . .		37,516,110	37,516,110
TRANS/RECIPIENT/FED FUNDS . . . . .		82,005	82,005
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TOTAL TRANS TO OTHER ENTITIES	17,433,255	39,550,268	56,983,523
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<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING . . . . .	166,516,136	500,000	167,016,136
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TOTAL ST CAPITAL OUTLAY - AGENCY	166,516,136	500,000	167,016,136
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DEBT SERVICE			
STATE FUNDS - NONMATCHING . . . . .	31,023,825		31,023,825
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TOTAL DEBT SERVICE	31,023,825		31,023,825
	=====	=====	=====
POSITIONS			
TOTAL SECTION 4 . . . . .	3859,213,440	619,574,293	47,815.75 4478,787,733
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING . . . . .	3843,094,760	382,699,903	4225,794,663
STATE FUNDS - MATCHING . . . . .	16,118,680	8,933,302	25,051,982
FEDERAL FUNDS . . . . .		183,041,183	183,041,183
TRANS/RECIPIENT/FED FUNDS . . . . .		44,899,905	44,899,905
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SUMMARY BY SECTION  
 (FOR INFORMATION ONLY)

2007-2008 SPB - ALL

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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<b>SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS</b>			
TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .	3661,673,479	619,074,293	4280,747,772
FIXED CAPITAL OUTLAY . . . . .	197,539,961	500,000	198,039,961
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<b>SECTION 7 - JUDICIAL BRANCH</b>			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING . . . . .	439,334,509	14,011,151	453,345,660
STATE FUNDS - MATCHING . . . . .		2,429,511	2,429,511
FEDERAL FUNDS . . . . .		1,808,332	1,808,332
TRANS/RECIPIENT/FED FUNDS . . . . .		4,671,098	4,671,098
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TOTAL STATE OPERATIONS	439,334,509	22,920,092	462,254,601
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .	12,195,000		12,195,000
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TOTAL AID TO LOC GOV - OPERATION	12,195,000		12,195,000
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING . . . . .	4,752,735		4,752,735
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TOTAL PYMT OF PEN, BEN & CLAIMS	4,752,735		4,752,735
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING . . . . .	1,078,752	6,822	1,085,574
STATE FUNDS - MATCHING . . . . .		30,435	30,435
FEDERAL FUNDS . . . . .		4,765	4,765
TRANS/RECIPIENT/FED FUNDS . . . . .		6,642	6,642
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TOTAL TRANS TO OTHER ENTITIES	1,078,752	48,664	1,127,416
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING . . . . .	15,894,182		15,894,182
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TOTAL STATE CAPITAL OUTLAY - DMS	15,894,182		15,894,182
	=====	=====	=====
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING . . . . .	2,231,382		2,231,382
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TOTAL ST CAPITAL OUTLAY - AGENCY	2,231,382		2,231,382
	=====	=====	=====
TOTAL SECTION 7 . . . . .	475,486,560	22,968,756	498,455,316
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING . . . . .	475,486,560	14,017,973	489,504,533
STATE FUNDS - MATCHING . . . . .		2,459,946	2,459,946
FEDERAL FUNDS . . . . .		1,813,097	1,813,097
TRANS/RECIPIENT/FED FUNDS . . . . .		4,677,740	4,677,740
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .	457,360,996	22,968,756	480,329,752
FIXED CAPITAL OUTLAY . . . . .	18,125,564		18,125,564
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SUMMARY FOR ALL SECTIONS  
 (FOR INFORMATION ONLY)

2007-2008 SPB - ALL

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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ALL SECTIONS			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING . . . . .	3701,023,581	336,360,856	4037,384,437
STATE FUNDS - MATCHING . . . . .	16,076,362	11,307,778	27,384,140
FEDERAL FUNDS . . . . .		44,511,234	44,511,234
TRANS/RECIPIENT/FED FUNDS . . . . .		46,832,118	46,832,118
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TOTAL STATE OPERATIONS	3717,099,943	439,011,986	52,246.25 4156,111,929
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .	378,669,790	32,521,856	411,191,646
STATE FUNDS - MATCHING . . . . .		26,609	26,609
FEDERAL FUNDS . . . . .		48,356,429	48,356,429
TRANS/RECIPIENT/FED FUNDS . . . . .		2,656,880	2,656,880
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TOTAL AID TO LOC GOV - OPERATION	378,669,790	83,561,774	462,231,564
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PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING . . . . .	4,752,735	19,403,363	24,156,098
FEDERAL FUNDS . . . . .		7,554,719	7,554,719
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS	4,752,735	26,958,082	31,710,817
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING . . . . .		6,001,252	6,001,252
FEDERAL FUNDS . . . . .		46,911,023	46,911,023
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS		52,912,275	52,912,275
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING . . . . .	18,469,689	1,930,549	20,400,238
STATE FUNDS - MATCHING . . . . .	42,318	58,861	101,179
FEDERAL FUNDS . . . . .		37,520,875	37,520,875
TRANS/RECIPIENT/FED FUNDS . . . . .		88,647	88,647
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TOTAL TRANS TO OTHER ENTITIES	18,512,007	39,598,932	58,110,939
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<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING . . . . .	15,894,182		15,894,182
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TOTAL STATE CAPITAL OUTLAY - DMS	15,894,182		15,894,182
	=====	=====	=====
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING . . . . .	168,747,518	500,000	169,247,518
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TOTAL ST CAPITAL OUTLAY - AGENCY	168,747,518	500,000	169,247,518
	=====	=====	=====
DEBT SERVICE			
STATE FUNDS - NONMATCHING . . . . .	31,023,825		31,023,825
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TOTAL DEBT SERVICE	31,023,825		31,023,825
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SUMMARY FOR ALL SECTIONS  
 (FOR INFORMATION ONLY)

2007-2008 SPB - ALL

		GEN REVENUE	TRUST FUNDS	ALL FUNDS
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ALL SECTIONS				
	POSITIONS			
TOTAL ALL SECTIONS . . . . .		4334,700,000	642,543,049	52,246.25 4977,243,049
		=====	=====	=====
FUNDING SOURCE RECAP				
STATE FUNDS - NONMATCHING . . . . .		4318,581,320	396,717,876	4715,299,196
STATE FUNDS - MATCHING . . . . .		16,118,680	11,393,248	27,511,928
FEDERAL FUNDS . . . . .			184,854,280	184,854,280
TRANS/RECIPIENT/FED FUNDS . . . . .			49,577,645	49,577,645
		=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS				
OPERATING . . . . .		4119,034,475	642,043,049	4761,077,524
FIXED CAPITAL OUTLAY . . . . .		215,665,525	500,000	216,165,525
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SUMMARY BY SECTION BY DEPARTMENT  
 (FOR INFORMATION ONLY)

2007-2008 SPB - ALL  
 (\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	2,238.1				73.3	2,311.4	28,763.50
JUSTICE ADMINISTRATION.....	714.5				70.1	784.7	10,527.75
JUVENILE JUSTICE, DEPT OF.....	528.3				179.9	708.2	5,016.00
LAW ENFORCEMENT, DEPT OF.....	123.5				169.5	293.1	2,021.00
LEGAL AFFAIRS/ATTY GENERAL....	47.1				126.2	173.3	1,339.50
PAROLE COMMISSION.....	10.1					10.1	148.00
TOTAL SECTION 4	3,661.7				619.1	4,280.7	47,815.75
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	457.4				23.0	480.3	4,430.50
TOTAL SECTION 7	457.4				23.0	480.3	4,430.50
TOTAL OPERATING	4,119.0				642.0	4,761.1	52,246.25
<u>FIXED CAPITAL OUTLAY</u>							
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	189.9					189.9	
JUVENILE JUSTICE, DEPT OF.....	7.2					7.2	
LAW ENFORCEMENT, DEPT OF.....	.5				.5	1.0	
TOTAL SECTION 4	197.5				.5	198.0	
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	18.1					18.1	
TOTAL SECTION 7	18.1					18.1	
TOTAL FIXED CAPITAL OUTLAY	215.7				.5	216.2	
<u>OPERATING AND FIXED CAPITAL OUTLAY</u>							
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	2,428.0				73.3	2,501.3	28,763.50
JUSTICE ADMINISTRATION.....	714.5				70.1	784.7	10,527.75
JUVENILE JUSTICE, DEPT OF.....	535.5				179.9	715.4	5,016.00
LAW ENFORCEMENT, DEPT OF.....	124.0				170.0	294.1	2,021.00
LEGAL AFFAIRS/ATTY GENERAL....	47.1				126.2	173.3	1,339.50
PAROLE COMMISSION.....	10.1					10.1	148.00
TOTAL SECTION 4	3,859.2				619.6	4,478.8	47,815.75
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	475.5				23.0	498.5	4,430.50
TOTAL SECTION 7	475.5				23.0	498.5	4,430.50
TOTAL OPERATING AND FCO	4,334.7				642.5	4,977.2	52,246.25

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.