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A bill to be entitled

An act making appropriations; providing moneys for the annual period beginning July 1, 2007, and ending June 30, 2008, to pay salaries, and other expenses, capital outlay - buildings, and other improvements, and for other specified purposes of the various agencies of State government; providing an effective date.

Be It Enacted by the Legislature of the State of Florida:

The moneys contained herein are appropriated from the named funds for the 2007-2008 fiscal year to the State agency indicated, as the amounts to be used to pay the salaries and other operational expenditures of the named agencies, and are in lieu of all moneys appropriated for these purposes in other sections of the Florida Statutes.

The expenditure for salaries made from appropriations provided in this act for Fiscal Year 2007-2008 by each department or agency of the executive branch shall be limited by the sum of the approved salary rates specified for the budget entities in the respective department or agency.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/  
 TRANSPORTATION

The moneys contained herein are appropriated from the named funds to the Department of Agriculture and Consumer Services, Department of Environmental Protection, and Fish and Wildlife Conservation Commission, as the amounts to be used to pay salaries, other operational expenditures and fixed capital outlay of the named agencies.

AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF,  
 AND COMMISSIONER OF AGRICULTURE

PROGRAM: OFFICE OF THE COMMISSIONER AND  
 ADMINISTRATION

AGRICULTURAL LAW ENFORCEMENT

	APPROVED SALARY RATE	2,297,181		
1426	SALARIES AND BENEFITS	POSITIONS	40.50	
	FROM GENERAL REVENUE FUND . . . . .		2,860,777	
	FROM CITRUS INSPECTION TRUST FUND . . . . .			303,693
	FROM GENERAL INSPECTION TRUST FUND . . . . .			61,637
1427	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		15,000	
1428	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		496,619	
	FROM FEDERAL GRANTS TRUST FUND . . . . .			5,000
	FROM GENERAL INSPECTION TRUST FUND . . . . .			27,868
1430	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		8,028	
	FROM FEDERAL GRANTS TRUST FUND . . . . .			145,000
1431	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .		57,080	
1432	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND . . . . .		32,932	
	FROM AGRICULTURAL LAW ENFORCEMENT TRUST FUND . . . . .			4,607
	FROM GENERAL INSPECTION TRUST FUND . . . . .			881
1433	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .		14,167	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM CITRUS INSPECTION TRUST FUND . . . . .		1,504
	FROM GENERAL INSPECTION TRUST FUND . . . . .		304
TOTAL:	AGRICULTURAL LAW ENFORCEMENT		
	FROM GENERAL REVENUE FUND . . . . .	3,484,603	
	FROM TRUST FUNDS . . . . .		550,494
	TOTAL POSITIONS . . . . .	40.50	
	TOTAL ALL FUNDS . . . . .		4,035,097

AGRICULTURAL WATER POLICY COORDINATION

	APPROVED SALARY RATE	2,006,174	
1434	SALARIES AND BENEFITS POSITIONS	37.00	
	FROM GENERAL INSPECTION TRUST FUND . . . . .		2,440,668
1435	EXPENSES		
	FROM GENERAL INSPECTION TRUST FUND . . . . .		404,069
1436	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - SOIL AND WATER COST		
	SHARING PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	500,000	
1437	SPECIAL CATEGORIES		
	ANIMAL WASTE MANAGEMENT		
	FROM GENERAL INSPECTION TRUST FUND . . . . .		200,000
1438	SPECIAL CATEGORIES		
	WATER RESOURCES PROTECTION AND RESTORATION		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		800,000
1439	SPECIAL CATEGORIES		
	NITRATE RESEARCH AND REMEDIATION		
	FROM GENERAL INSPECTION TRUST FUND . . . . .		930,000
1440	SPECIAL CATEGORIES		
	BEST MANAGEMENT PRACTICES - COST SHARE		
	FROM GENERAL INSPECTION TRUST FUND . . . . .		9,414,886
1441	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL INSPECTION TRUST FUND . . . . .		14,544
TOTAL:	AGRICULTURAL WATER POLICY COORDINATION		
	FROM GENERAL REVENUE FUND . . . . .	500,000	
	FROM TRUST FUNDS . . . . .		14,204,167
	TOTAL POSITIONS . . . . .	37.00	
	TOTAL ALL FUNDS . . . . .		14,704,167

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	9,772,993	
1442	SALARIES AND BENEFITS POSITIONS	192.75	
	FROM GENERAL REVENUE FUND . . . . .	8,313,355	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		4,345,430
	FROM FEDERAL GRANTS TRUST FUND . . . . .		3,471
	FROM GENERAL INSPECTION TRUST FUND . . . . .		58,856
1443	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	73,463	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		10,352
1444	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	631,767	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,379,780
	FROM GENERAL INSPECTION TRUST FUND . . . . .		158,231
1445	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	14,458	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1446	SPECIAL CATEGORIES GRANTS AND AIDS - SMALL COUNTY TECHNICAL ASSISTANCE FROM GENERAL REVENUE FUND . . . . .	350,000	
1447	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . .	17,082	43,116
1448	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . .	1,000	668,000
1449	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM GENERAL INSPECTION TRUST FUND . . . . .	83,380	81,550 61,663
1450	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	4,000	
1451	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	49,474	26,848 22
1452A	FIXED CAPITAL OUTLAY REROOF DOYLE CONNER BUILDING - DMS MGD FROM ADMINISTRATIVE TRUST FUND . . . . .		192,830
1453	FIXED CAPITAL OUTLAY REPAIRS AND RENOVATIONS, ROOF REPAIRS - DMS MGD FROM GENERAL REVENUE FUND . . . . .	1,051,110	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	10,589,089	7,030,149
	TOTAL POSITIONS . . . . .	192.75	
	TOTAL ALL FUNDS . . . . .		17,619,238

DIVISION OF LICENSING

	APPROVED SALARY RATE	4,978,722	
1454	SALARIES AND BENEFITS POSITIONS FROM DIVISION OF LICENSING TRUST FUND . . . . .	139.00	6,575,361
1455	OTHER PERSONAL SERVICES FROM DIVISION OF LICENSING TRUST FUND . . . . .		292,232
1456	EXPENSES FROM DIVISION OF LICENSING TRUST FUND . . . . .		3,456,651
1457	OPERATING CAPITAL OUTLAY FROM DIVISION OF LICENSING TRUST FUND . . . . .		197,427
1459	SPECIAL CATEGORIES CONTRACTED SERVICES FROM DIVISION OF LICENSING TRUST FUND . . . . .		2,104,765
1460	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM DIVISION OF LICENSING TRUST FUND . . . . .		48,650

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1461	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM DIVISION OF LICENSING TRUST FUND . . . . .		57,422
TOTAL:	DIVISION OF LICENSING FROM TRUST FUNDS . . . . .		12,732,508
	TOTAL POSITIONS . . . . .	139.00	
	TOTAL ALL FUNDS . . . . .		12,732,508
PROGRAM: FOREST AND RESOURCE PROTECTION			
LAND MANAGEMENT			
	APPROVED SALARY RATE	18,356,671	
1462	SALARIES AND BENEFITS . . . . .	POSITIONS 514.00	
	FROM GENERAL REVENUE FUND . . . . .	10,730,995	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,056,638
	FROM INCIDENTAL TRUST FUND . . . . .		1,736,384
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .		10,467,049
1463	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND . . . . .		643,654
	FROM INCIDENTAL TRUST FUND . . . . .		375,769
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .		800,000
1464	EXPENSES FROM GENERAL REVENUE FUND . . . . .	179,718	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,397,560
	FROM INCIDENTAL TRUST FUND . . . . .		2,685,435
	FROM RELOCATION AND CONSTRUCTION TRUST FUND . . . . .		10,000
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .		4,777,383
1465	AID TO LOCAL GOVERNMENTS AMERICA THE BEAUTIFUL PROGRAM FROM FEDERAL GRANTS TRUST FUND . . . . .		1,747,538
1466	AID TO LOCAL GOVERNMENTS STATE FOREST RECEIPT DISTRIBUTION FROM INCIDENTAL TRUST FUND . . . . .		995,000
1467	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	13,825	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		159,150
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .		298,000
1468	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .		677,500
1469	SPECIAL CATEGORIES PRIVATE LAND OWNER COST SHARE ASSISTANCE PROGRAM FROM FEDERAL GRANTS TRUST FUND . . . . .		600,000
1470	SPECIAL CATEGORIES OFF-HIGHWAY VEHICLE RECREATION PROGRAM FROM INCIDENTAL TRUST FUND . . . . .		700,000
1471	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND . . . . .		806,825
	FROM INCIDENTAL TRUST FUND . . . . .		313,351
	FROM RELOCATION AND CONSTRUCTION TRUST FUND . . . . .		140,000
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .		1,835,672

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1472	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	93,255	
	FROM INCIDENTAL TRUST FUND . . . . .		26,199
1473	SPECIAL CATEGORIES INTERIM LAND MANAGEMENT OF CONSERVATION AND RECREATION LANDS PROGRAM		
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .		1,354,064
1474	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	93,529	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		9,206
	FROM INCIDENTAL TRUST FUND . . . . .		15,980
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .		93,450
1475	SPECIAL CATEGORIES GRANTS AND AIDS - 2005 HURRICANES - STATE OPERATIONS		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		500,000
1476	FIXED CAPITAL OUTLAY LAND ACQUISITION		
	FROM FLORIDA FOREVER PROGRAM TRUST FUND . . . . .		4,500,000
1478	FIXED CAPITAL OUTLAY LAND ACQUISITION, ENVIRONMENTALLY ENDANGERED, UNIQUE/ IRREPLACEABLE LANDS, STATEWIDE		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		3,500,000
1479	FIXED CAPITAL OUTLAY FORESTRY LAND ACQUISITION - STATEWIDE		
	FROM INCIDENTAL TRUST FUND . . . . .		110,000
TOTAL:	LAND MANAGEMENT		
	FROM GENERAL REVENUE FUND . . . . .	11,111,322	
	FROM TRUST FUNDS . . . . .		42,331,807
	TOTAL POSITIONS . . . . .	514.00	
	TOTAL ALL FUNDS . . . . .		53,443,129
WILDFIRE PREVENTION AND MANAGEMENT			
	APPROVED SALARY RATE	26,629,459	
1480	SALARIES AND BENEFITS	POSITIONS	771.50
	FROM GENERAL REVENUE FUND . . . . .	35,711,572	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,240,666
	FROM INCIDENTAL TRUST FUND . . . . .		1,924,047
1481	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	576,742	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		277,349
	FROM INCIDENTAL TRUST FUND . . . . .		120,000
1482	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	4,531,119	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,583,019
	FROM INCIDENTAL TRUST FUND . . . . .		1,622,017
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .		1,006,707
1483	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - VOLUNTEER FIRE ASSISTANCE		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		215,763

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1484	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - RURAL COMMUNITY FIRE PROTECTION FROM FEDERAL GRANTS TRUST FUND . . . . .		72,589
1485	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	574,425	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		561,225
1486	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM FEDERAL GRANTS TRUST FUND . . . . .		150,000
1487	SPECIAL CATEGORIES FORESTRY WILDFIRE PROTECTION/SUPPRESSION EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	3,446,134	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		500,000
	FROM INCIDENTAL TRUST FUND . . . . .		2,101,541
1488	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	133,794	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		592,882
	FROM INCIDENTAL TRUST FUND . . . . .		237,604
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .		34,468
1489	SPECIAL CATEGORIES ON-CALL FEES FROM GENERAL REVENUE FUND . . . . .	333,296	
	FROM INCIDENTAL TRUST FUND . . . . .		10,000
1490	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	839,286	
	FROM INCIDENTAL TRUST FUND . . . . .		235,796
1490A	SPECIAL CATEGORIES AIRCRAFT PURCHASE FROM GENERAL REVENUE FUND . . . . .	800,000	
1491	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	284,657	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		9,126
	FROM INCIDENTAL TRUST FUND . . . . .		15,337
TOTAL:	WILDFIRE PREVENTION AND MANAGEMENT FROM GENERAL REVENUE FUND . . . . .	47,231,025	
	FROM TRUST FUNDS . . . . .		12,510,136
	TOTAL POSITIONS . . . . .	771.50	
	TOTAL ALL FUNDS . . . . .		59,741,161
PROGRAM: AGRICULTURE MANAGEMENT INFORMATION CENTER			
INFORMATION TECHNOLOGY			
	APPROVED SALARY RATE	2,316,801	
1493	SALARIES AND BENEFITS POSITIONS	45.00	
	FROM GENERAL REVENUE FUND . . . . .	1,231,975	
	FROM GENERAL INSPECTION TRUST FUND . . . . .		1,719,076
1494	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	150,000	
1495	EXPENSES FROM GENERAL REVENUE FUND . . . . .	926,490	
	FROM DIVISION OF LICENSING TRUST FUND . . . . .		116,125
	FROM GENERAL INSPECTION TRUST FUND . . . . .		2,066,225

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1496	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	422,152	
	FROM GENERAL INSPECTION TRUST FUND . . . . .		225,000
1497	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	723,014	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		140,400
	FROM GENERAL INSPECTION TRUST FUND . . . . .		456,562
1498	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	7,666	
	FROM GENERAL INSPECTION TRUST FUND . . . . .		10,698
TOTAL:	INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND . . . . .	3,461,297	
	FROM TRUST FUNDS . . . . .		4,734,086
	TOTAL POSITIONS . . . . .	45.00	
	TOTAL ALL FUNDS . . . . .		8,195,383

PROGRAM: FOOD SAFETY AND QUALITY

DAIRY FACILITIES COMPLIANCE AND ENFORCEMENT

	APPROVED SALARY RATE	1,012,573	
1499	SALARIES AND BENEFITS	POSITIONS	25.00
	FROM GENERAL REVENUE FUND . . . . .		1,421,135
1500	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	258,233	
	FROM GENERAL INSPECTION TRUST FUND . . . . .		24,141
1501	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	10,500	
1502	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	56,055	
1503	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	9,827	
TOTAL:	DAIRY FACILITIES COMPLIANCE AND ENFORCEMENT		
	FROM GENERAL REVENUE FUND . . . . .	1,755,750	
	FROM TRUST FUNDS . . . . .		24,141
	TOTAL POSITIONS . . . . .	25.00	
	TOTAL ALL FUNDS . . . . .		1,779,891

FOOD SAFETY INSPECTION AND ENFORCEMENT

	APPROVED SALARY RATE	11,511,837	
1504	SALARIES AND BENEFITS	POSITIONS	293.00
	FROM GENERAL REVENUE FUND . . . . .	1,543,940	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,437,841
	FROM GENERAL INSPECTION TRUST FUND . . . . .		11,237,394
1505	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		318,441
	FROM GENERAL INSPECTION TRUST FUND . . . . .		23,000
1506	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	265,396	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		730,489
	FROM GENERAL INSPECTION TRUST FUND . . . . .		1,405,725



SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1507	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	30,888	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		254,975
	FROM GENERAL INSPECTION TRUST FUND . . . . .		60,813
1508	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	122,500	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		175,000
	FROM GENERAL INSPECTION TRUST FUND . . . . .		237,500
1509	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	66,863	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		27,350
	FROM GENERAL INSPECTION TRUST FUND . . . . .		78,974
1510	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	11,960	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		18,971
	FROM GENERAL INSPECTION TRUST FUND . . . . .		86,551
TOTAL:	FOOD SAFETY INSPECTION AND ENFORCEMENT		
	FROM GENERAL REVENUE FUND . . . . .	2,041,547	
	FROM TRUST FUNDS . . . . .		17,093,024
	TOTAL POSITIONS . . . . .	293.00	
	TOTAL ALL FUNDS . . . . .		19,134,571

PROGRAM: CONSUMER PROTECTION

AGRICULTURAL ENVIRONMENTAL SERVICES

	APPROVED SALARY RATE	8,709,728	
1511	SALARIES AND BENEFITS	POSITIONS	220.00
	FROM GENERAL REVENUE FUND . . . . .	3,246,499	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		309,434
	FROM GENERAL INSPECTION TRUST FUND . . . . .		5,444,473
	FROM PEST CONTROL TRUST FUND . . . . .		2,715,428
1512	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	3,500	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		197,624
	FROM PEST CONTROL TRUST FUND . . . . .		21,530
1513	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	876,865	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		443,460
	FROM GENERAL INSPECTION TRUST FUND . . . . .		539,096
	FROM PEST CONTROL TRUST FUND . . . . .		374,110
1514	AID TO LOCAL GOVERNMENTS		
	MOSQUITO CONTROL PROGRAM		
	FROM GENERAL INSPECTION TRUST FUND . . . . .		2,166,168

From the funds provided in Specific Appropriation 1514, \$250,000 from the General Inspection Trust Fund shall be used for research into practical methods of control to be used by local mosquito control agencies. The research shall be conducted by the Institute of Food and Agricultural Sciences (IFAS)/Florida Medical Entomology Laboratory and the Florida Agriculture and Mechanical University (FAMU)/Mulrennan Research Laboratory.

1515	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	6,052	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		75,500
1516	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND . . . . .	161,270	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		25,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1517	SPECIAL CATEGORIES PESTICIDE COLLECTIONS FROM GENERAL INSPECTION TRUST FUND . . . . .		100,000
1518	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM GENERAL INSPECTION TRUST FUND . . . . . FROM PEST CONTROL TRUST FUND . . . . .	134,851	338,890 65,124 106,425
1519	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	72,101	
1519A	SPECIAL CATEGORIES AIRCRAFT PURCHASE FROM GENERAL REVENUE FUND . . . . .	1,200,000	
1520	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM GENERAL INSPECTION TRUST FUND . . . . . FROM PEST CONTROL TRUST FUND . . . . .	24,385	2,698 41,020 20,240
TOTAL:	AGRICULTURAL ENVIRONMENTAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	5,725,523	12,986,220
	TOTAL POSITIONS . . . . .	220.00	
	TOTAL ALL FUNDS . . . . .		18,711,743
CONSUMER PROTECTION			
	APPROVED SALARY RATE	4,710,992	
1521	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM GENERAL INSPECTION TRUST FUND . . . . .	132.00 723,110	5,358,802
1522	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM GENERAL INSPECTION TRUST FUND . . . . .	12,216	38,513
1523	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM GENERAL INSPECTION TRUST FUND . . . . .	117,007	8,518 1,111,582
1523A	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . . FROM GENERAL INSPECTION TRUST FUND . . . . .	2,600	105,200
1524	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM GENERAL INSPECTION TRUST FUND . . . . .	12,142	20,500
1525	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	82,096	
1526	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM GENERAL INSPECTION TRUST FUND . . . . .	6,190	46,511

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: CONSUMER PROTECTION		
FROM GENERAL REVENUE FUND . . . . .	955,361	6,689,626
FROM TRUST FUNDS . . . . .		
TOTAL POSITIONS . . . . .	132.00	7,644,987
TOTAL ALL FUNDS . . . . .		

STANDARDS AND PETROLEUM QUALITY INSPECTION

APPROVED SALARY RATE	6,687,806	
1527 SALARIES AND BENEFITS POSITIONS	188.00	
FROM GENERAL REVENUE FUND . . . . .	1,877,629	7,142,676
FROM GENERAL INSPECTION TRUST FUND . . . . .		
1528 OTHER PERSONAL SERVICES		59,572
FROM GENERAL INSPECTION TRUST FUND . . . . .		
1529 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	338,355	2,115,928
FROM GENERAL INSPECTION TRUST FUND . . . . .		
1530 OPERATING CAPITAL OUTLAY		222,950
FROM GENERAL INSPECTION TRUST FUND . . . . .		
1531 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		41,890
FROM GENERAL INSPECTION TRUST FUND . . . . .		
1532 SPECIAL CATEGORIES		
CONTRACTED SERVICES		100,000
FROM GENERAL REVENUE FUND . . . . .	5,000	
FROM GENERAL INSPECTION TRUST FUND . . . . .		
1533 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		92,286
FROM GENERAL REVENUE FUND . . . . .	9,765	
FROM GENERAL INSPECTION TRUST FUND . . . . .		
1534 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND . . . . .	15,485	58,907
FROM GENERAL INSPECTION TRUST FUND . . . . .		
TOTAL: STANDARDS AND PETROLEUM QUALITY INSPECTION		
FROM GENERAL REVENUE FUND . . . . .	2,246,234	9,834,209
FROM TRUST FUNDS . . . . .		
TOTAL POSITIONS . . . . .	188.00	12,080,443
TOTAL ALL FUNDS . . . . .		

PROGRAM: AGRICULTURAL ECONOMIC DEVELOPMENT

FRUITS AND VEGETABLES INSPECTION AND ENFORCEMENT

APPROVED SALARY RATE	7,108,045	
1535 SALARIES AND BENEFITS POSITIONS	206.00	
FROM CITRUS INSPECTION TRUST FUND . . . . .		6,942,134
FROM GENERAL INSPECTION TRUST FUND . . . . .		2,671,575
1536 OTHER PERSONAL SERVICES		
FROM CITRUS INSPECTION TRUST FUND . . . . .		678,425
FROM GENERAL INSPECTION TRUST FUND . . . . .		500,000
1537 EXPENSES		
FROM CITRUS INSPECTION TRUST FUND . . . . .		1,154,913
FROM GENERAL INSPECTION TRUST FUND . . . . .		548,145
1538 OPERATING CAPITAL OUTLAY		
FROM CITRUS INSPECTION TRUST FUND . . . . .		33,710

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1539	SPECIAL CATEGORIES AUTOMATED TESTING EQUIPMENT FROM CITRUS INSPECTION TRUST FUND . . . .		216,041
1540	SPECIAL CATEGORIES CONTRACTED SERVICES FROM CITRUS INSPECTION TRUST FUND . . . . FROM GENERAL INSPECTION TRUST FUND . . . .		68,428 19,462
1541	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CITRUS INSPECTION TRUST FUND . . . . FROM GENERAL INSPECTION TRUST FUND . . . .		245,915 33,929
1542	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CITRUS INSPECTION TRUST FUND . . . . FROM GENERAL INSPECTION TRUST FUND . . . .		87,793 26,986
TOTAL:	FRUITS AND VEGETABLES INSPECTION AND ENFORCEMENT FROM TRUST FUNDS . . . . .		13,227,456
	TOTAL POSITIONS . . . . .	206.00	
	TOTAL ALL FUNDS . . . . .		13,227,456

AGRICULTURAL PRODUCTS MARKETING

	APPROVED SALARY RATE	7,042,290	
1543	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . . FROM CITRUS INSPECTION TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM GENERAL INSPECTION TRUST FUND . . . . . FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND . . . . . FROM SALTWATER PRODUCTS PROMOTION TRUST FUND . . . . . FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND . . . . .	POSITIONS 195.00 3,059,643	1,317,784 392,293 1,407,522 2,461,559 833,071 41,857
1544	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM CITRUS INSPECTION TRUST FUND . . . . . FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND . . . . .	15,000	222,672 27,500
1545	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM CITRUS INSPECTION TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM GENERAL INSPECTION TRUST FUND . . . . . FROM MARKET TRADE SHOW TRUST FUND . . . . . FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND . . . . . FROM SALTWATER PRODUCTS PROMOTION TRUST FUND . . . . . FROM VITICULTURE TRUST FUND . . . . . FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND . . . . .	912,952	323,828 1,877,350 760,279 180,836 778,936 286,156 9,580 376,691
1546	OPERATING CAPITAL OUTLAY FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND . . . . .		10,500
1548	SPECIAL CATEGORIES GRANTS AND AIDS - VITICULTURE PROGRAM FROM VITICULTURE TRUST FUND . . . . .		500,000
1549	SPECIAL CATEGORIES FLORIDA AGRICULTURE PROMOTION CAMPAIGN FROM GENERAL REVENUE FUND . . . . .	3,123,723	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1550 SPECIAL CATEGORIES  
 FEDERAL SUPPORT FOR FLORIDA AGRICULTURE  
 PROMOTIONS  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 1,000,000

1550A SPECIAL CATEGORIES  
 SUPPORT FOR FOOD BANK  
 FROM GENERAL REVENUE FUND . . . . . 500,000

From the funds in Specific Appropriation 1550A, \$500,000 is provided for the Florida Association of Food Banks.

1550B SPECIAL CATEGORIES  
 FOOD PANTRIES  
 FROM GENERAL REVENUE FUND . . . . . 450,000

From the funds in Specific Appropriation 1550B, \$450,000 is provided for the Florida Food Banks and Food Pantries Association.

1551 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 18,000  
 FROM CITRUS INSPECTION TRUST FUND . . . . . 25,000  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 57,500  
 FROM GENERAL INSPECTION TRUST FUND . . . . . 18,800  
 FROM MARKET IMPROVEMENTS WORKING CAPITAL  
 TRUST FUND . . . . . 28,600  
 FROM SALTWATER PRODUCTS PROMOTION TRUST  
 FUND . . . . . 25,000

1552 SPECIAL CATEGORIES  
 TRANSFER TO GENERAL INSPECTION TRUST FUND  
 FROM GENERAL REVENUE FUND . . . . . 644,387

1553 SPECIAL CATEGORIES  
 GRANTS AND AIDS - MARKETING ORDERS  
 FROM CITRUS INSPECTION TRUST FUND . . . . . 2,383,077  
 FROM GENERAL INSPECTION TRUST FUND . . . . . 634,082

1553A SPECIAL CATEGORIES  
 AGRICULTURAL RESEARCH  
 FROM GENERAL REVENUE FUND . . . . . 6,000,000

From the funds in Specific Appropriation 1553A, \$5,000,000 from non-recurring general revenue shall be used by the Department of Agriculture and Consumer Services to conduct or cause to be conducted those research projects on citrus disease that are recommended by the Florida Citrus Production Advisory Council. Distribution of such funds is contingent on private dollar-for-dollar cash matching funds for the particular research project. At no time shall state funds distributed for a given project exceed the private cash funds provided for that project.

From the funds in Specific Appropriation 1553A, \$1,000,000 from non-recurring general revenue shall be used by the Department of Agriculture and Consumer Services to conduct or cause to be conducted those research projects on sugar cane and other commodities that are recommended by the Florida Sugar Cane League Agriculture Research Committee. Distribution of such funds is contingent on private dollar-for-dollar cash matching funds for the particular research project. At no time shall state funds distributed for a given project exceed the private cash funds provided for that project.

1553B SPECIAL CATEGORIES  
 FARM SHARE PROGRAM  
 FROM GENERAL REVENUE FUND . . . . . 500,000

1554 SPECIAL CATEGORIES  
 GRANTS AND AIDS - PROMOTIONAL AWARDS  
 FROM GENERAL INSPECTION TRUST FUND . . . . . 300,000

1555 SPECIAL CATEGORIES  
 GRANTS AND AIDS - EMERGENCY FEEDING  
 ORGANIZATIONS  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 1,864,640

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1556	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	19,595	
	FROM CITRUS INSPECTION TRUST FUND . . . . .		6,310
	FROM FEDERAL GRANTS TRUST FUND . . . . .		5,652
	FROM GENERAL INSPECTION TRUST FUND . . . . .		10,335
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND . . . . .		23,235
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND . . . . .		6,421
1557	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	24,888	
	FROM CITRUS INSPECTION TRUST FUND . . . . .		10,719
	FROM FEDERAL GRANTS TRUST FUND . . . . .		3,192
	FROM GENERAL INSPECTION TRUST FUND . . . . .		11,458
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND . . . . .		20,023
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND . . . . .		6,776
	FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND . . . . .		340
1557A	FIXED CAPITAL OUTLAY		
	MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE		
	FROM GENERAL REVENUE FUND . . . . .	2,000,000	
1558	FIXED CAPITAL OUTLAY		
	CODE AND LIFE SAFETY - STATE FARMERS' MARKETS - STATEWIDE - DMS MGD		
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND . . . . .		81,900
1558A	FIXED CAPITAL OUTLAY		
	FLORIDA HORSE PARK AND AGRICULTURAL CENTER		
	FROM GENERAL REVENUE FUND . . . . .	2,000,000	
1558B	FIXED CAPITAL OUTLAY		
	REPAIRS AND RENOVATIONS - STATE FARMERS' MARKET - DMS MGD		
	FROM GENERAL REVENUE FUND . . . . .	3,000,000	
1558C	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	AGRICULTURAL PROMOTION AND EDUCATION FACILITIES		
	FROM GENERAL REVENUE FUND . . . . .	13,494,551	

Funds in Specific Appropriation 1558C are provided for the following Agriculture Education and Promotion Facilities projects:

Citrus County Fairgrounds Improvement.....	1,500,000
DeSoto Arcadia Rodeo Complex.....	1,000,000
Dixie Multi-purpose Outdoor Pavilion.....	460,000
Escambia County Extension Office Addition.....	300,000
Flagler Agriculture Education and Promotion Facility.....	1,000,000
Hardee County Fairground Cattleman's Arena.....	750,000
Hernando County Agricultural Extension Service.....	1,000,000
Highlands County Fairgrounds Agricultural Convention Center.	2,000,000
Jefferson County Agriculture and Community Development Center.....	1,750,000
Okaloosa County Agricultural Center/City of Crestview Multi-purpose Agricultural Center.....	750,000
Palm Beach South Florida Fair Agriplex.....	300,000
Polk County Agriculture Center.....	584,551
Putnam Multi-purpose Fairgrounds.....	1,400,000
Sarasota County Fair.....	200,000
Seminole Historical Museum.....	500,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: AGRICULTURAL PRODUCTS MARKETING		
FROM GENERAL REVENUE FUND . . . . .	35,762,739	
FROM TRUST FUNDS . . . . .		18,331,474
TOTAL POSITIONS . . . . .	195.00	
TOTAL ALL FUNDS . . . . .		54,094,213

AQUACULTURE

APPROVED SALARY RATE	2,110,256	
1559 SALARIES AND BENEFITS POSITIONS	52.50	
FROM GENERAL REVENUE FUND . . . . .	2,227,554	
FROM GENERAL INSPECTION TRUST FUND . . . . .		623,098
1560 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	30,000	
FROM FEDERAL GRANTS TRUST FUND . . . . .		91,700
FROM GENERAL INSPECTION TRUST FUND . . . . .		30,532
1561 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	514,557	
FROM FEDERAL GRANTS TRUST FUND . . . . .		9,000
FROM GENERAL INSPECTION TRUST FUND . . . . .		285,966
1562 OPERATING CAPITAL OUTLAY		
FROM FEDERAL GRANTS TRUST FUND . . . . .		50,000
FROM GENERAL INSPECTION TRUST FUND . . . . .		50,400
1563 SPECIAL CATEGORIES		
ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS		
FROM GENERAL REVENUE FUND . . . . .	100,000	
1564 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL INSPECTION TRUST FUND . . . . .		85,000
1565 SPECIAL CATEGORIES		
OYSTER PLANTING		
FROM GENERAL REVENUE FUND . . . . .	350,201	
FROM FEDERAL GRANTS TRUST FUND . . . . .		721,900
1566 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND . . . . .	59,013	
FROM GENERAL INSPECTION TRUST FUND . . . . .		8,669
1567 SPECIAL CATEGORIES		
AQUACULTURE DEVELOPMENT		
FROM GENERAL REVENUE FUND . . . . .	1,269,721	

From the funds in Specific Appropriation 1567, \$1,148,461 is provided to fund, in accordance with section 597.005(3)(c), Florida Statutes, the Florida Aquaculture Review Council's list of priority projects dated June 19, 2006, as included in the Department of Agriculture and Consumer Services' Legislative Budget Request.

1567A SPECIAL CATEGORIES		
AQUACULTURE RESEARCH AND EXTENSION ENHANCEMENT		
FROM GENERAL REVENUE FUND . . . . .	500,000	
1568 SPECIAL CATEGORIES		
AQUACULTURE PROGRAM GRANTS		
FROM FEDERAL GRANTS TRUST FUND . . . . .		350,000
1569 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND . . . . .	16,679	
FROM GENERAL INSPECTION TRUST FUND . . . . .		4,666

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1570	SPECIAL CATEGORIES GRANTS AND AIDS - 2004 HURRICANES - STATE OPERATIONS FROM FEDERAL GRANTS TRUST FUND . . . . .		330,000
TOTAL:	AQUACULTURE FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	5,067,725	2,640,931
	TOTAL POSITIONS . . . . . TOTAL ALL FUNDS . . . . .	52.50	7,708,656
AGRICULTURAL INTERDICTION STATIONS			
	APPROVED SALARY RATE	10,016,970	
1571	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM GENERAL INSPECTION TRUST FUND . . . . .	245.00 13,872,162	123,452
1572	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM AGRICULTURAL LAW ENFORCEMENT TRUST FUND . . . . . FROM CITRUS INSPECTION TRUST FUND . . . . . FROM GENERAL INSPECTION TRUST FUND . . . . .	800,720	16,690 36,718 49,022
1573	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . . FROM AGRICULTURAL LAW ENFORCEMENT TRUST FUND . . . . . FROM FEDERAL EQUITABLE SHARING TRUST FUND . . . . .	34,990	74,300 94,000
1573A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND . . . . .	73,434	
1574	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	223,380	
1574A	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND . . . . .	7,800	
1575	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	84,400	
1576	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . . FROM AGRICULTURAL LAW ENFORCEMENT TRUST FUND . . . . .	78,015	18,428
1577	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM GENERAL INSPECTION TRUST FUND . . . . .	94,588	567
1577A	FIXED CAPITAL OUTLAY AGRICULTURAL LAW ENFORCEMENT INTERSTATE RAMP RENOVATIONS FROM GENERAL REVENUE FUND . . . . .	2,400,000	



SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: AGRICULTURAL INTERDICTION STATIONS		
	FROM GENERAL REVENUE FUND . . . . .	17,669,489
	FROM TRUST FUNDS . . . . .	413,177
	TOTAL POSITIONS . . . . .	245.00
	TOTAL ALL FUNDS . . . . .	18,082,666
ANIMAL PEST AND DISEASE CONTROL		
	APPROVED SALARY RATE	6,111,996
1578	SALARIES AND BENEFITS POSITIONS	151.50
	FROM GENERAL REVENUE FUND . . . . .	7,130,445
	FROM FEDERAL GRANTS TRUST FUND . . . . .	380,066
	FROM GENERAL INSPECTION TRUST FUND . . . . .	488,208
1579	OTHER PERSONAL SERVICES	
	FROM GENERAL REVENUE FUND . . . . .	11,866
	FROM FEDERAL GRANTS TRUST FUND . . . . .	395,703
1580	EXPENSES	
	FROM GENERAL REVENUE FUND . . . . .	621,843
	FROM FEDERAL GRANTS TRUST FUND . . . . .	967,670
	FROM GENERAL INSPECTION TRUST FUND . . . . .	326,407
1581	OPERATING CAPITAL OUTLAY	
	FROM GENERAL REVENUE FUND . . . . .	203,797
1582	SPECIAL CATEGORIES	
	ANIMAL PEST AND DISEASE CONTROL	
	FROM FEDERAL GRANTS TRUST FUND . . . . .	1,700,000
1583	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM GENERAL INSPECTION TRUST FUND . . . . .	346,984
1584	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM GENERAL REVENUE FUND . . . . .	98,389
	FROM FEDERAL GRANTS TRUST FUND . . . . .	35
1585	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT	
	SERVICES - HUMAN RESOURCES SERVICES	
	PURCHASED PER STATEWIDE CONTRACT	
	FROM GENERAL REVENUE FUND . . . . .	53,797
	FROM FEDERAL GRANTS TRUST FUND . . . . .	2,868
	FROM GENERAL INSPECTION TRUST FUND . . . . .	3,684
1586	FIXED CAPITAL OUTLAY	
	CONSTRUCTION - ADDITIONS KISSIMMEE	
	DIAGNOSTIC LAB	
	FROM GENERAL REVENUE FUND . . . . .	5,200,000
TOTAL: ANIMAL PEST AND DISEASE CONTROL		
	FROM GENERAL REVENUE FUND . . . . .	13,320,137
	FROM TRUST FUNDS . . . . .	4,611,625
	TOTAL POSITIONS . . . . .	151.50
	TOTAL ALL FUNDS . . . . .	17,931,762
PLANT PEST AND DISEASE CONTROL		
	APPROVED SALARY RATE	13,304,671
1587	SALARIES AND BENEFITS POSITIONS	367.00
	FROM GENERAL REVENUE FUND . . . . .	11,714,335
	FROM CITRUS INSPECTION TRUST FUND . . . . .	621,461
	FROM FEDERAL GRANTS TRUST FUND . . . . .	2,974,135
	FROM PLANT INDUSTRY TRUST FUND . . . . .	2,706,485
1588	OTHER PERSONAL SERVICES	
	FROM GENERAL REVENUE FUND . . . . .	67,017
	FROM CITRUS INSPECTION TRUST FUND . . . . .	1,000
	FROM FEDERAL GRANTS TRUST FUND . . . . .	586,568
	FROM PLANT INDUSTRY TRUST FUND . . . . .	808,560

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1589	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	977,835	
	FROM CITRUS INSPECTION TRUST FUND . . . . .		79,898
	FROM FEDERAL GRANTS TRUST FUND . . . . .		376,639
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		23,962
	FROM PLANT INDUSTRY TRUST FUND . . . . .		724,866
1590	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		60,195
	FROM PLANT INDUSTRY TRUST FUND . . . . .		51,525
1590A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND . . . . .	338,730	
1591	SPECIAL CATEGORIES		
	AGRICULTURAL EMERGENCIES (MEDFLY PROGRAM)		
	FROM GENERAL REVENUE FUND . . . . .	1,002,374	
1592	SPECIAL CATEGORIES		
	GRANTS AND AIDS - BOLL WEEVIL ERADICATION		
	FROM PLANT INDUSTRY TRUST FUND . . . . .		560,000
1593	SPECIAL CATEGORIES		
	APIARIAN INDEMNITIES		
	FROM GENERAL REVENUE FUND . . . . .	36,000	
1594	SPECIAL CATEGORIES		
	ENDANGERED PLANT SPECIES		
	FROM PLANT INDUSTRY TRUST FUND . . . . .		250,000
1595	SPECIAL CATEGORIES		
	CITRUS HEALTH RESPONSE PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		5,885,038
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		2,522,159
1597	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	204,481	
	FROM CITRUS INSPECTION TRUST FUND . . . . .		7,144
	FROM FEDERAL GRANTS TRUST FUND . . . . .		12,538
	FROM PLANT INDUSTRY TRUST FUND . . . . .		118,049
1598	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	1,211,910	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		360,123
	FROM PLANT INDUSTRY TRUST FUND . . . . .		38,127
1599	SPECIAL CATEGORIES		
	TRANSFER TO UNIVERSITY OF FLORIDA/ INSTITUTE OF FOOD AND AGRICULTURAL SCIENCES FOR INVASIVE EXOTICS QUARANTINE FACILITY		
	FROM PLANT INDUSTRY TRUST FUND . . . . .		750,000
1600	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	182,804	
	FROM CITRUS INSPECTION TRUST FUND . . . . .		12,488
	FROM FEDERAL GRANTS TRUST FUND . . . . .		46,410
	FROM PLANT INDUSTRY TRUST FUND . . . . .		42,234
TOTAL:	PLANT PEST AND DISEASE CONTROL		
	FROM GENERAL REVENUE FUND . . . . .	15,735,486	
	FROM TRUST FUNDS . . . . .		19,619,604
	TOTAL POSITIONS . . . . .	367.00	
	TOTAL ALL FUNDS . . . . .		35,355,090

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

ENVIRONMENTAL PROTECTION, DEPARTMENT OF

PROGRAM: ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	15,678,057		
1698	SALARIES AND BENEFITS	POSITIONS	313.50	
	FROM GENERAL REVENUE FUND . . . . .		3,456,185	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			15,861,256
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .			70,397
	FROM INLAND PROTECTION TRUST FUND . . . . .			206,186
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			700,422
	FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .			77,558
1699	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		79,500	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			465,659
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			324,879
1700	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		73,875	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			3,379,973
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .			28,809
	FROM INLAND PROTECTION TRUST FUND . . . . .			59,471
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			873,270
	FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .			850
1701	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			117,414
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			1,399
1702	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			11,000
1703	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			380,753
1704	SPECIAL CATEGORIES			
	NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM PROGRAM			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			30,813
1705	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			184,000
1706	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			75,952
1707	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			9,910
1708	SPECIAL CATEGORIES			
	UNDERGROUND STORAGE TANK CLEANUP			
	FROM INLAND PROTECTION TRUST FUND . . . . .			357,407
1709	SPECIAL CATEGORIES			
	PETROLEUM CLEANUP AUDITS			
	FROM INLAND PROTECTION TRUST FUND . . . . .			430,980
1710	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .		22,625	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			103,823

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	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .		461
	FROM INLAND PROTECTION TRUST FUND . . . . .		1,350
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		4,584
1711	QUALIFIED EXPENDITURE CATEGORY APALACHICOLA-CHATTAHOOCHEE-FLINT RIVER BASIN CASE LITIGATION COSTS FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .		50,000
1712	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA COASTAL ZONE MANAGEMENT PROGRAM FROM GRANTS AND DONATIONS TRUST FUND . . . . .		2,000,000
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . .	3,632,185	
	FROM TRUST FUNDS . . . . .		25,808,576
	TOTAL POSITIONS . . . . .	313.50	
	TOTAL ALL FUNDS . . . . .		29,440,761

PROGRAM: STATE LANDS

INVASIVE PLANT CONTROL

	APPROVED SALARY RATE	1,303,669	
1713	SALARIES AND BENEFITS POSITIONS FROM INVASIVE PLANT CONTROL TRUST FUND . . . . .	29.50	1,726,894
1714	OTHER PERSONAL SERVICES FROM INVASIVE PLANT CONTROL TRUST FUND . . . . .		667,080
1715	EXPENSES FROM INVASIVE PLANT CONTROL TRUST FUND . . . . .		959,979
1716	OPERATING CAPITAL OUTLAY FROM INVASIVE PLANT CONTROL TRUST FUND . . . . .		26,782
1717	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INVASIVE PLANT CONTROL TRUST FUND . . . . .		225,000
1718	SPECIAL CATEGORIES CONTROL OF INVASIVE EXOTICS FROM INVASIVE PLANT CONTROL TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .		38,434,647 800,000
1719	SPECIAL CATEGORIES TRANSFER TO FISH AND WILDLIFE CONSERVATION COMMISSION FOR ADMINISTRATIVE OVERHEAD FROM INVASIVE PLANT CONTROL TRUST FUND . . . . .		880,000
1720	SPECIAL CATEGORIES TRANSFER TO THE UNIVERSITY OF FLORIDA - COOPERATIVE AQUATIC PLANT EDUCATION PROGRAM FROM INVASIVE PLANT CONTROL TRUST FUND . . . . .		25,000
1721	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES/ IFAS/INVASIVE EXOTIC PLANT RESEARCH FROM INVASIVE PLANT CONTROL TRUST FUND . . . . .		874,171
1722	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INVASIVE PLANT CONTROL TRUST FUND . . . . .		13,036

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TOTAL: INVASIVE PLANT CONTROL			
	FROM TRUST FUNDS . . . . .		44,632,589
	TOTAL POSITIONS . . . . .	29.50	
	TOTAL ALL FUNDS . . . . .		44,632,589
LAND ADMINISTRATION			
	APPROVED SALARY RATE	2,036,203	
1723	SALARIES AND BENEFITS	POSITIONS	45.00
	FROM INTERNAL IMPROVEMENT TRUST FUND . . .		2,544,115
	FROM LAND ACQUISITION TRUST FUND . . . . .		215,796
	FROM WATER MANAGEMENT LANDS TRUST FUND . .		60,032
1724	OTHER PERSONAL SERVICES		
	FROM CONSERVATION AND RECREATION LANDS		
	TRUST FUND . . . . .		120,000
	FROM INTERNAL IMPROVEMENT TRUST FUND . . .		524,921
	FROM LAND ACQUISITION TRUST FUND . . . . .		4,000
1725	EXPENSES		
	FROM CONSERVATION AND RECREATION LANDS		
	TRUST FUND . . . . .		268,714
	FROM INTERNAL IMPROVEMENT TRUST FUND . . .		662,833
	FROM LAND ACQUISITION TRUST FUND . . . . .		18,394
	FROM WATER MANAGEMENT LANDS TRUST FUND . .		6,648
1726	OPERATING CAPITAL OUTLAY		
	FROM CONSERVATION AND RECREATION LANDS		
	TRUST FUND . . . . .		38,737
	FROM INTERNAL IMPROVEMENT TRUST FUND . . .		42,550
1727	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM INTERNAL IMPROVEMENT TRUST FUND . . .		33,000
1727A	SPECIAL CATEGORIES		
	LAND MANAGEMENT		
	FROM CONSERVATION AND RECREATION LANDS		
	TRUST FUND . . . . .		50,000
1728	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM CONSERVATION AND RECREATION LANDS		
	TRUST FUND . . . . .		159,994
1729	SPECIAL CATEGORIES		
	NATURAL AREAS INVENTORY		
	FROM CONSERVATION AND RECREATION LANDS		
	TRUST FUND . . . . .		445,895
1730	SPECIAL CATEGORIES		
	PAYMENT IN LIEU OF TAXES		
	FROM CONSERVATION AND RECREATION LANDS		
	TRUST FUND . . . . .		1,360,000
1731	SPECIAL CATEGORIES		
	FLORIDA FOREVER		
	FROM CONSERVATION AND RECREATION LANDS		
	TRUST FUND . . . . .		150,000
1732	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GRANTS AND DONATIONS TRUST FUND . . .		3
	FROM INTERNAL IMPROVEMENT TRUST FUND . . .		20,119
	FROM LAND ACQUISITION TRUST FUND . . . . .		1,601
	FROM WATER MANAGEMENT LANDS TRUST FUND . .		447
1733	FIXED CAPITAL OUTLAY		
	DEBT SERVICE - FLORIDA FOREVER BONDS - NEW		
	SERIES		
	FROM LAND ACQUISITION TRUST FUND . . . . .		7,730,000

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1734	FIXED CAPITAL OUTLAY LAND ACQUISITION FROM GRANTS AND DONATIONS TRUST FUND . . .	8,000,000
1735	FIXED CAPITAL OUTLAY LAND ACQUISITION, ENVIRONMENTALLY ENDANGERED, UNIQUE/ IRREPLACEABLE LANDS, STATEWIDE FROM FLORIDA FOREVER TRUST FUND . . . . .	105,000,000
1736	FIXED CAPITAL OUTLAY DISASTER RELATED REPAIRS FROM GRANTS AND DONATIONS TRUST FUND . . .	8,000,000
1737	FIXED CAPITAL OUTLAY DEBT SERVICE FROM LAND ACQUISITION TRUST FUND . . . . .	374,552,808

Funds provided in Specific Appropriation 1737 are for Fiscal Year 2007-2008 debt service on outstanding bonds authorized prior to July 1, 2007. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service varies due to a change in the interest rate, timing of issuance, or other circumstances, there is hereby appropriated from the Land Acquisition Trust Fund an amount sufficient to pay such debt service.

1738	FIXED CAPITAL OUTLAY DEBT SERVICE - SAVE OUR EVERGLADES BONDS FROM SAVE OUR EVERGLADES TRUST FUND . . .	8,729,478
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Funds provided in Specific Appropriation 1738 are for Fiscal Year 2007-2008 debt service on bonds authorized pursuant to section 215.619, Florida Statutes, including any other continuing payments necessary or incidental to the repayment of the bonds, such as remarketing agent fees, tender agent fees, liquidity facility provider fees and similar fees and expenses. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service varies due to a change in the interest rate, timing of issuance, or other circumstances, there is hereby appropriated from the Save Our Everglades Trust Fund an amount sufficient to pay such debt service.

1739	FIXED CAPITAL OUTLAY DEBT SERVICE NEW ISSUES FROM SAVE OUR EVERGLADES TRUST FUND . . .	8,597,481
1740	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY AID TO WATER MANAGEMENT DISTRICTS-LAND ACQUISITION FROM FLORIDA FOREVER TRUST FUND . . . . . FROM WATER MANAGEMENT LANDS TRUST FUND . .	105,000,000 59,000,000

Funds provided in Specific Appropriation 1740 from the Water Management Lands Trust Fund shall be allocated in accordance with the provisions of section 373.59(8), Florida Statutes. First priority for the use of these funds shall be to meet outstanding debt service obligations, to meet statutory requirements for payments in lieu of taxes, and to provide management of water management lands as authorized in section 373.59(9), Florida Statutes. Management may include the control and removal of non-indigenous vegetation.

After meeting the requirements in the above paragraph, the governing board of a water management district may request, and the secretary of the department shall release upon such request, funds provided in Specific Appropriation 1740 from the Water Management Lands Trust Fund for the purpose of carrying out the provisions of sections 373.451-373.4595, Florida Statutes.

1741	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY EVERGLADES RESTORATION FROM GENERAL REVENUE FUND . . . . . FROM SAVE OUR EVERGLADES TRUST FUND . . .	100,000,000 100,000,000
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From the funds provided in Specific Appropriation 1741, \$100,000,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

from the Save Our Everglades Trust Fund is provided for: land acquisition; the design and construction of Comprehensive Everglades Restoration Plan project components submitted for approval to the department pursuant to section 373.026(8)(b), Florida Statutes; the design and construction of the Henderson Creek/Belle Meade Project as defined in the Comprehensive Everglades Restoration Plan; and the implementation of a Water Quality Feasibility Study as defined in the Comprehensive Everglades Restoration Plan.

From the funds provided in Specific Appropriation 1741, \$100,000,000 from the General Revenue Fund is provided for implementation of projects identified in the Lake Okeechobee Estuary Recovery Plan and projects identified for the purposes of improving the hydrology, water quality, and aquatic habitats of the Caloosahatchee River watershed and the St. Lucie River watershed.

TOTAL: LAND ADMINISTRATION		
FROM GENERAL REVENUE FUND . . . . .	100,000,000	
FROM TRUST FUNDS . . . . .		791,337,566
TOTAL POSITIONS . . . . .	45.00	
TOTAL ALL FUNDS . . . . .		891,337,566

LAND MANAGEMENT

	APPROVED SALARY RATE	4,457,471	
1742	SALARIES AND BENEFITS	POSITIONS	103.00
	FROM CONSERVATION AND RECREATION LANDS		
	TRUST FUND . . . . .		834,734
	FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .		5,042,790
1743	OTHER PERSONAL SERVICES		
	FROM CONSERVATION AND RECREATION LANDS		
	TRUST FUND . . . . .		914,659
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		874,024
	FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .		426,519
1744	EXPENSES		
	FROM CONSERVATION AND RECREATION LANDS		
	TRUST FUND . . . . .		184,844
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		494,788
	FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .		1,139,184
1745	OPERATING CAPITAL OUTLAY		
	FROM CONSERVATION AND RECREATION LANDS		
	TRUST FUND . . . . .		33,111
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		150,000
	FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .		87,363
1746	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF AGRICULTURE		
	PLANT INDUSTRY TRUST FUND		
	FROM CONSERVATION AND RECREATION LANDS		
	TRUST FUND . . . . .		250,000
1747	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM CONSERVATION AND RECREATION LANDS		
	TRUST FUND . . . . .		20,000
	FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .		400,000
1748	SPECIAL CATEGORIES		
	STATE LANDS STEWARDSHIP		
	FROM CONSERVATION AND RECREATION LANDS		
	TRUST FUND . . . . .		375,000
	FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .		200,000
1749	SPECIAL CATEGORIES		
	NATIONAL OCEAN SURVEY		
	FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .		84,000
1750	SPECIAL CATEGORIES		
	RICO ACT- DISTRIBUTION OF PROCEEDS FROM		
	PROPERTY SALES		
	FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .		716,932

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1751	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INTERNAL IMPROVEMENT TRUST FUND . . .	126,677
1752	SPECIAL CATEGORIES TOPOGRAPHIC MAPPING FROM INTERNAL IMPROVEMENT TRUST FUND . . .	200,000
1753	SPECIAL CATEGORIES INTERIM LAND MANAGEMENT OF CONSERVATION AND RECREATION LANDS PROGRAM FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .	3,330,000
1754	SPECIAL CATEGORIES TRANSFER - DIVISION OF FORESTRY INCIDENTAL TRUST FUND FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .	21,077,526
1755	SPECIAL CATEGORIES TRANSFER TO FISH AND WILDLIFE CONSERVATION COMMISSION FOR MANAGEMENT OF CARL LANDS FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .	18,048,028
1756	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF STATE FOR GRANTS AND DONATIONS TRUST FUND FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .	7,146,123
1757	SPECIAL CATEGORIES WATER MANAGEMENT DISTRICT PROPERTY TAXES FROM INTERNAL IMPROVEMENT TRUST FUND . . .	50,000
1758	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . . FROM INTERNAL IMPROVEMENT TRUST FUND . . .	6,575 39,010
TOTAL:	LAND MANAGEMENT FROM TRUST FUNDS . . . . .	62,251,887
	TOTAL POSITIONS . . . . .	103.00
	TOTAL ALL FUNDS . . . . .	62,251,887
PROGRAM: DISTRICT OFFICES		
WATER RESOURCE PROTECTION AND RESTORATION		
	APPROVED SALARY RATE	19,154,108
1759	SALARIES AND BENEFITS POSITIONS 460.00 FROM GENERAL REVENUE FUND . . . . . FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . . . . FROM PERMIT FEE TRUST FUND . . . . .	13,769,138 3,820,449 490,966 1,288,431 5,903,872
1760	OTHER PERSONAL SERVICES FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .	294,303
1761	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . . . . FROM PERMIT FEE TRUST FUND . . . . .	152,112 1,633,735 36,826 217,599 355,137



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1762	SPECIAL CATEGORIES WATER QUALITY MANAGEMENT/PLANNING GRANTS FROM GRANTS AND DONATIONS TRUST FUND . . . . .		3,192,072
1763	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . . . . FROM PERMIT FEE TRUST FUND . . . . .	8,225	6,750 30 900 5,170
1764	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM PERMIT FEE TRUST FUND . . . . .		39,932 3,045 8,766
1765	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . . . . FROM PERMIT FEE TRUST FUND . . . . .	101,320	28,112 3,614 9,481 43,443
1766	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY POLLUTION RESTORATION PROJECTS/GRANT & AID FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .		500,000
TOTAL:	WATER RESOURCE PROTECTION AND RESTORATION FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	14,030,795	17,882,633
	TOTAL POSITIONS . . . . . TOTAL ALL FUNDS . . . . .	460.00	31,913,428
AIR ASSESSMENT			
	APPROVED SALARY RATE	677,500	
1767	SALARIES AND BENEFITS POSITIONS FROM AIR POLLUTION CONTROL TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	17.00	906,934 173,392
1768	OTHER PERSONAL SERVICES FROM AIR POLLUTION CONTROL TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .		28,445 60,000
1769	EXPENSES FROM AIR POLLUTION CONTROL TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .		86,341 40,272
1770	OPERATING CAPITAL OUTLAY FROM AIR POLLUTION CONTROL TRUST FUND . . . . .		9,572
1771	SPECIAL CATEGORIES CONTRACTED SERVICES FROM AIR POLLUTION CONTROL TRUST FUND . . . . .		5,300
1772	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM AIR POLLUTION CONTROL TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .		5,825 1,113

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: AIR ASSESSMENT			
	FROM TRUST FUNDS . . . . .		1,317,194
	TOTAL POSITIONS . . . . .	17.00	
	TOTAL ALL FUNDS . . . . .		1,317,194
AIR POLLUTION PREVENTION			
	APPROVED SALARY RATE	3,676,358	
1773	SALARIES AND BENEFITS	POSITIONS	80.00
	FROM AIR POLLUTION CONTROL TRUST FUND . . . . .		4,622,370
1774	OTHER PERSONAL SERVICES		
	FROM AIR POLLUTION CONTROL TRUST FUND . . . . .		174,156
1775	EXPENSES		
	FROM AIR POLLUTION CONTROL TRUST FUND . . . . .		525,863
1776	OPERATING CAPITAL OUTLAY		
	FROM AIR POLLUTION CONTROL TRUST FUND . . . . .		88,735
1777	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM AIR POLLUTION CONTROL TRUST FUND . . . . .		9,750
1778	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM AIR POLLUTION CONTROL TRUST FUND . . . . .		18,459
1779	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM AIR POLLUTION CONTROL TRUST FUND . . . . .		32,685
TOTAL: AIR POLLUTION PREVENTION			
	FROM TRUST FUNDS . . . . .		5,472,018
	TOTAL POSITIONS . . . . .	80.00	
	TOTAL ALL FUNDS . . . . .		5,472,018
WASTE CONTROL			
	APPROVED SALARY RATE	7,055,794	
1780	SALARIES AND BENEFITS	POSITIONS	163.00
	FROM INLAND PROTECTION TRUST FUND . . . . .		2,620,249
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,214,670
	FROM PERMIT FEE TRUST FUND . . . . .		736,841
	FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .		1,567,315
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		3,076,029
1781	OTHER PERSONAL SERVICES		
	FROM INLAND PROTECTION TRUST FUND . . . . .		110,000
1782	EXPENSES		
	FROM INLAND PROTECTION TRUST FUND . . . . .		591,982
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		109,016
	FROM PERMIT FEE TRUST FUND . . . . .		40,204
	FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .		149,759
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		314,784
1783	OPERATING CAPITAL OUTLAY		
	FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .		60,919
1784	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM INLAND PROTECTION TRUST FUND . . . . .		220,000
1785	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM INLAND PROTECTION TRUST FUND . . . . .		1,860
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		550
	FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .		6,550
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		16,145

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1786	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		120,594
1787	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INLAND PROTECTION TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .		119,294 5,757
1788	SPECIAL CATEGORIES RESEARCH, DEVELOPMENT AND TECHNICAL ASSISTANCE - WASTE TIRE ABATEMENT PROGRAM FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .		14,000
1789	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INLAND PROTECTION TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM PERMIT FEE TRUST FUND . . . . . FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . . FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		18,949 8,784 5,329 11,334 22,245
TOTAL:	WASTE CONTROL FROM TRUST FUNDS . . . . .		11,163,159
	TOTAL POSITIONS . . . . .	163.00	
	TOTAL ALL FUNDS . . . . .		11,163,159
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	APPROVED SALARY RATE	4,577,015	
1790	SALARIES AND BENEFITS POSITIONS 99.00 FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM AIR POLLUTION CONTROL TRUST FUND . . . . . FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .	4,284,043	389,596 1,042,319 303,051
1791	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . . . . FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .		127,564 50,000
1792	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM AIR POLLUTION CONTROL TRUST FUND . . . . . FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . . . . FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .	1,228,431	558,258 286,560 183,337 27,923 58,316
1793	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . . . .		13,804
1794	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM AIR POLLUTION CONTROL TRUST FUND . . . . .	23,295	55,085 8,894
1795	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . .	123,109	46,808
1796	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM AIR POLLUTION CONTROL TRUST FUND . . . . . FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .	29,282	2,690 7,195 2,092

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND . . . . .	5,688,160	3,163,492
FROM TRUST FUNDS . . . . .		
TOTAL POSITIONS . . . . .	99.00	8,851,652
TOTAL ALL FUNDS . . . . .		

WASTE CLEANUP

APPROVED SALARY RATE	44,154	
1797 SALARIES AND BENEFITS POSITIONS	1.00	
FROM WATER QUALITY ASSURANCE TRUST FUND .		103,342
1798 SPECIAL CATEGORIES		
HAZARDOUS WASTE CLEANUP		
FROM WATER QUALITY ASSURANCE TRUST FUND .		69,941
1799 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM WATER QUALITY ASSURANCE TRUST FUND .		402
TOTAL: WASTE CLEANUP		
FROM TRUST FUNDS . . . . .		173,685
TOTAL POSITIONS . . . . .	1.00	
TOTAL ALL FUNDS . . . . .		173,685

PROGRAM: RESOURCE ASSESSMENT AND MANAGEMENT

FLORIDA GEOLOGICAL SURVEY

APPROVED SALARY RATE	1,757,555	
1800 SALARIES AND BENEFITS POSITIONS	39.00	
FROM MINERALS TRUST FUND . . . . .		1,952,662
FROM WATER QUALITY ASSURANCE TRUST FUND .		396,075
1801 OTHER PERSONAL SERVICES		
FROM GRANTS AND DONATIONS TRUST FUND . . .		342,229
FROM MINERALS TRUST FUND . . . . .		72,651
FROM WATER QUALITY ASSURANCE TRUST FUND .		50,000
1802 EXPENSES		
FROM GRANTS AND DONATIONS TRUST FUND . . .		138,632
FROM WATER QUALITY ASSURANCE TRUST FUND .		461,178
1803 OPERATING CAPITAL OUTLAY		
FROM GRANTS AND DONATIONS TRUST FUND . . .		46,000
FROM MINERALS TRUST FUND . . . . .		50,000
FROM WATER QUALITY ASSURANCE TRUST FUND .		79,351
1804 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM WATER QUALITY ASSURANCE TRUST FUND .		22,000
1805 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GRANTS AND DONATIONS TRUST FUND . . .		197,042
FROM MINERALS TRUST FUND . . . . .		8,000
FROM WATER QUALITY ASSURANCE TRUST FUND .		350,000
1806 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM MINERALS TRUST FUND . . . . .		13,899
1807 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM MINERALS TRUST FUND . . . . .		16,882
FROM WATER QUALITY ASSURANCE TRUST FUND .		1,079

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: FLORIDA GEOLOGICAL SURVEY  
 FROM TRUST FUNDS . . . . . 4,197,680  
     TOTAL POSITIONS . . . . . 39.00  
     TOTAL ALL FUNDS . . . . . 4,197,680

LABORATORY SERVICES

APPROVED SALARY RATE 3,604,636

1808 SALARIES AND BENEFITS POSITIONS 85.00  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 476,290  
 FROM ENVIRONMENTAL LABORATORY TRUST FUND . . . . . 4,361,107

1809 OTHER PERSONAL SERVICES  
 FROM ENVIRONMENTAL LABORATORY TRUST FUND . . . . . 1,086,262  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 60,039

1810 EXPENSES  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 44,954  
 FROM ENVIRONMENTAL LABORATORY TRUST FUND . . . . . 1,583,341  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 10,000

1811 OPERATING CAPITAL OUTLAY  
 FROM ENVIRONMENTAL LABORATORY TRUST FUND . . . . . 267,900  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 13,002

1812 SPECIAL CATEGORIES  
 ACQUISITION OF MOTOR VEHICLES  
 FROM ENVIRONMENTAL LABORATORY TRUST FUND . . . . . 22,000

1813 SPECIAL CATEGORIES  
 GROUND WATER QUALITY MONITORING NETWORK  
 FROM ENVIRONMENTAL LABORATORY TRUST FUND . . . . . 125,000

1814 SPECIAL CATEGORIES  
 WATER MANAGEMENT DISTRICTS LABORATORY  
 SUPPORT  
 FROM ENVIRONMENTAL LABORATORY TRUST FUND . . . . . 519,764

1815 SPECIAL CATEGORIES  
 EVERGLADES LAB SUPPORT  
 FROM ENVIRONMENTAL LABORATORY TRUST FUND . . . . . 469,471

1816 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM ENVIRONMENTAL LABORATORY TRUST FUND . . . . . 186,559  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 50,000

1817 SPECIAL CATEGORIES  
 HAZARDOUS WASTE CLEANUP  
 FROM ENVIRONMENTAL LABORATORY TRUST FUND . . . . . 339,150

1818 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 10,696  
 FROM ENVIRONMENTAL LABORATORY TRUST FUND . . . . . 4,078

1819 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 3,829  
 FROM ENVIRONMENTAL LABORATORY TRUST FUND . . . . . 35,079

TOTAL: LABORATORY SERVICES  
 FROM TRUST FUNDS . . . . . 9,668,521  
     TOTAL POSITIONS . . . . . 85.00  
     TOTAL ALL FUNDS . . . . . 9,668,521

INFORMATION TECHNOLOGY

APPROVED SALARY RATE 3,025,155

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1820	SALARIES AND BENEFITS FROM WORKING CAPITAL TRUST FUND . . . . .	POSITIONS	68.00	3,979,374
1821	OTHER PERSONAL SERVICES FROM WORKING CAPITAL TRUST FUND . . . . .			400,000
1822	EXPENSES FROM WORKING CAPITAL TRUST FUND . . . . .			1,927,278
1823	OPERATING CAPITAL OUTLAY FROM WORKING CAPITAL TRUST FUND . . . . .			82,500
1824	SPECIAL CATEGORIES CONTRACTED SERVICES FROM WORKING CAPITAL TRUST FUND . . . . .			1,200,000
1825	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM WORKING CAPITAL TRUST FUND . . . . .			8,448
1826	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM WORKING CAPITAL TRUST FUND . . . . .			27,820
1827	QUALIFIED EXPENDITURE CATEGORY INTEGRATED MANAGEMENT SYSTEM FROM WORKING CAPITAL TRUST FUND . . . . .			2,237,325
1828	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND . . . . .		208,185	4,422,420
	FROM WORKING CAPITAL TRUST FUND . . . . .			
TOTAL:	INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND . . . . .		208,185	14,285,165
	FROM TRUST FUNDS . . . . .			
	TOTAL POSITIONS . . . . .		68.00	14,493,350
	TOTAL ALL FUNDS . . . . .			

PROGRAM: WATER RESOURCE MANAGEMENT

BEACH MANAGEMENT

	APPROVED SALARY RATE		3,334,526	
1829	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	POSITIONS	79.00	466,357
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .			3,560,210
	FROM PERMIT FEE TRUST FUND . . . . .			413,225
1830	OTHER PERSONAL SERVICES FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .			497,857
1831	EXPENSES FROM GENERAL REVENUE FUND . . . . .		77,684	
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .			533,111
	FROM PERMIT FEE TRUST FUND . . . . .			307,101
1832	OPERATING CAPITAL OUTLAY FROM PERMIT FEE TRUST FUND . . . . .			18,389
1833	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .		3,151	
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .			26,296
	FROM PERMIT FEE TRUST FUND . . . . .			3,052

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1834 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
 BEACH PROJECTS - STATEWIDE  
 FROM ECOSYSTEM MANAGEMENT AND  
 RESTORATION TRUST FUND . . . . . 30,566,188

Funds in Specific Appropriation 1834 are provided to fund, in accordance with section 161.101, Florida Statutes, the Department of Environmental Protection Beach Management Funding Assistance Program for the 2007-2008 fiscal year.

From the funds in Specific Appropriation 1834, up to \$150,000 is provided for regional workshops and a concluding assembly to be conducted by the following entities within the state university system: the Cantanese Center for Urban and Environmental Solutions, the Institute of Government, and the Conflict Resolution Consortium, to identify best management practices for the sustainability of Florida's beaches and to provide specific recommendations on intergovernmental management solutions. The department shall submit a report to the President of the Senate and Speaker of the House of Representatives by January 15, 2008.

TOTAL: BEACH MANAGEMENT  
 FROM GENERAL REVENUE FUND . . . . . 547,192  
 FROM TRUST FUNDS . . . . . 35,925,429  
 TOTAL POSITIONS . . . . . 79.00  
 TOTAL ALL FUNDS . . . . . 36,472,621

WATER RESOURCE PROTECTION AND RESTORATION

APPROVED SALARY RATE 13,834,067

1835 SALARIES AND BENEFITS POSITIONS 287.00  
 FROM GENERAL REVENUE FUND . . . . . 2,756,423  
 FROM ECOSYSTEM MANAGEMENT AND  
 RESTORATION TRUST FUND . . . . . 433,429  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 6,845,608  
 FROM LAND ACQUISITION TRUST FUND . . . . . 635,698  
 FROM MINERALS TRUST FUND . . . . . 1,784,191  
 FROM NON-MANDATORY LAND RECLAMATION  
 TRUST FUND . . . . . 1,334,283  
 FROM PERMIT FEE TRUST FUND . . . . . 1,193,113  
 FROM WATER QUALITY ASSURANCE TRUST FUND . . . . . 3,163,259

1836 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 20,994  
 FROM ECOSYSTEM MANAGEMENT AND  
 RESTORATION TRUST FUND . . . . . 520,000  
 FROM LAND ACQUISITION TRUST FUND . . . . . 2,454,271  
 FROM MINERALS TRUST FUND . . . . . 98,526  
 FROM NON-MANDATORY LAND RECLAMATION  
 TRUST FUND . . . . . 59,938  
 FROM WATER QUALITY ASSURANCE TRUST FUND . . . . . 407,956

1837 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . 276,328  
 FROM ECOSYSTEM MANAGEMENT AND  
 RESTORATION TRUST FUND . . . . . 122,494  
 FROM LAND ACQUISITION TRUST FUND . . . . . 97,750  
 FROM NON-MANDATORY LAND RECLAMATION  
 TRUST FUND . . . . . 495,041  
 FROM PERMIT FEE TRUST FUND . . . . . 595,037  
 FROM WATER QUALITY ASSURANCE TRUST FUND . . . . . 421,824

1838 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - SUWANNEE RIVER WATER  
 MANAGEMENT DISTRICT - ENVIRONMENTAL  
 RESOURCE PERMITTING  
 FROM ECOSYSTEM MANAGEMENT AND  
 RESTORATION TRUST FUND . . . . . 453,000

1839 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - WATER MANAGEMENT  
 DISTRICT PERMITTING ASSISTANCE  
 FROM PERMIT FEE TRUST FUND . . . . . 250,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1840	OPERATING CAPITAL OUTLAY FROM NON-MANDATORY LAND RECLAMATION TRUST FUND . . . . .	40,125
1841	SPECIAL CATEGORIES GROUND WATER QUALITY MONITORING NETWORK FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	1,798,745
1842	SPECIAL CATEGORIES WATER QUALITY MANAGEMENT/PLANNING GRANTS FROM GRANTS AND DONATIONS TRUST FUND . . . . .	6,581,704
1843	SPECIAL CATEGORIES NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM PROGRAM FROM PERMIT FEE TRUST FUND . . . . .	2,283,140
1844	SPECIAL CATEGORIES CONTRACTED SERVICES FROM MINERALS TRUST FUND . . . . .	20,000
1845	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	2,549,943
1846	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	86,927
1847	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF HEALTH FOR STATE UNDERGROUND PETROLEUM ENVIRONMENTAL RESPONSE ACT FROM INLAND PROTECTION TRUST FUND . . . . .	1,285,197
1848	SPECIAL CATEGORIES HABITAT RESTORATION FROM NON-MANDATORY LAND RECLAMATION TRUST FUND . . . . .	200,000
1849	SPECIAL CATEGORIES U.S. GEOLOGIC SURVEY COOPERATIVE AGREEMENT FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	78,500 214,897
1850	SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND . . . . .	300,000
1851	SPECIAL CATEGORIES WATER WELL CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	1,581,061
1852	SPECIAL CATEGORIES TRANSFER TO INSTITUTE OF FOOD AND AGRICULTURE SCIENCES (IFAS) - LAKEWATCH FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	450,000
1852A	SPECIAL CATEGORIES TRANSFER TO ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND FROM GENERAL REVENUE FUND . . . . .	100,000,000
1853	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . . . . FROM MINERALS TRUST FUND . . . . . FROM NON-MANDATORY LAND RECLAMATION TRUST FUND . . . . . FROM PERMIT FEE TRUST FUND . . . . .	21,044  3,310 52,265 4,854 13,622 10,187 9,110



SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	23,522
1854	SPECIAL CATEGORIES WETLANDS PROTECTION FROM GRANTS AND DONATIONS TRUST FUND . . . . .	284,459
1855	FIXED CAPITAL OUTLAY HAZARDOUS SITES CLEANUP - PHOSPHATE/ MULBERRY/PINEY POINT FROM GENERAL REVENUE FUND . . . . .	5,000,000
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	8,200,000
1855A	FIXED CAPITAL OUTLAY NON-MANDATORY LAND RECLAMATION PROJECTS FROM GENERAL REVENUE FUND . . . . .	10,000,000
1857	FIXED CAPITAL OUTLAY TOTAL MAXIMUM DAILY LOADS FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	19,740,677
1858	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - SURFACE WATER IMPROVEMENTS PROJECTS FROM WATER PROTECTION AND SUSTAINABILITY PROGRAM TRUST FUND . . . . .	10,000,000
1859	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - WATER PROJECTS FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .	145,900,000
1860	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AID - NON-POINT SOURCE (NPS) MANAGEMENT PLANNING GRANTS FROM GRANTS AND DONATIONS TRUST FUND . . . . .	15,000,000
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	8,500,000
1861	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY DRINKING WATER FACILITY CONSTRUCTION - STATE REVOLVING LOAN FROM GENERAL REVENUE FUND . . . . .	7,433,700
	FROM DRINKING WATER REVOLVING LOAN TRUST FUND . . . . .	62,712,200
1862	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY WASTEWATER TREATMENT FACILITY CONSTRUCTION FROM GENERAL REVENUE FUND . . . . .	6,000,000
	FROM WASTEWATER TREATMENT AND STORMWATER MANAGEMENT REVOLVING LOAN TRUST FUND . . . . .	85,000,000
<p>Local governments receiving funds in Specific Appropriation 1863 shall provide matching dollars as follows: a) 25 percent for wastewater projects; b) 50 percent for stormwater and surface water restoration projects; and c) 50 percent for drinking water projects. Financially disadvantaged small local governments, as defined in section 403.885(5), Florida Statutes, shall be exempt from the match provision of this section. Local governmental entities that have been declared in a state of financial emergency pursuant to section 218.503, Florida Statutes, shall be exempt from the match provision.</p>		
1864	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SMALL COUNTY WASTEWATER TREATMENT GRANTS FROM GRANTS AND DONATIONS TRUST FUND . . . . .	11,000,000
	FROM WATER PROTECTION AND SUSTAINABILITY PROGRAM TRUST FUND . . . . .	10,000,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1865	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AID WATER MANAGEMENT DISTRICT ALTERNATIVE WATER SUPPLY FROM WATER PROTECTION AND SUSTAINABILITY PROGRAM TRUST FUND . . . . .		60,000,000
TOTAL:	WATER RESOURCE PROTECTION AND RESTORATION FROM GENERAL REVENUE FUND . . . . .	131,595,416	475,202,936
	FROM TRUST FUNDS . . . . .		
	TOTAL POSITIONS . . . . .	287.00	
	TOTAL ALL FUNDS . . . . .		606,798,352

WATER SUPPLY

	APPROVED SALARY RATE	731,878	
1866	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .	14.00 838,041	76,961
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		
1867	EXPENSES FROM GENERAL REVENUE FUND . . . . .	209,209	1,339
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		
1868	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - NORTHWEST FLORIDA WATER MANAGEMENT DISTRICT ENVIRONMENTAL RESOURCE PERMITTING PROGRAM FROM GENERAL REVENUE FUND . . . . .	4,140,000	
1869	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - NW FLORIDA WATER MANAGEMENT DISTRICT OPERATIONS FROM WATER MANAGEMENT LANDS TRUST FUND . . . . .		1,044,926
1870	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - WATER MANAGEMENT DISTRICTS - WETLANDS PROTECTION FROM WATER MANAGEMENT LANDS TRUST FUND . . . . .		547,000
1871	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	5,150	473
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		
TOTAL:	WATER SUPPLY FROM GENERAL REVENUE FUND . . . . .	5,192,400	1,670,699
	FROM TRUST FUNDS . . . . .		
	TOTAL POSITIONS . . . . .	14.00	
	TOTAL ALL FUNDS . . . . .		6,863,099

PROGRAM: WASTE MANAGEMENT

WASTE CLEANUP

	APPROVED SALARY RATE	4,306,141	
1872	SALARIES AND BENEFITS POSITIONS FROM INLAND PROTECTION TRUST FUND . . . . .	97.00 3,947,654	20
	FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .		1,709,612
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		
1873	EXPENSES FROM INLAND PROTECTION TRUST FUND . . . . .	578,544	149
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		117
	FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .		198,562
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		
1874	OPERATING CAPITAL OUTLAY FROM INLAND PROTECTION TRUST FUND . . . . .	29,787	11,032
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1874A	SPECIAL CATEGORIES TRANSFER TO DOT - KEEP FLORIDA BEAUTIFUL AFFILIATES OF FLORIDA FROM SOLID WASTE MANAGEMENT TRUST FUND . . . .	500,000
1875	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INLAND PROTECTION TRUST FUND . . . . FROM WATER QUALITY ASSURANCE TRUST FUND . . . .	2,545 1,200
1876	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND . . . .	2,167,417
1877	SPECIAL CATEGORIES DRYCLEANING CONTAMINATION CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND . . . .	100,000
1878	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INLAND PROTECTION TRUST FUND . . . . FROM WATER QUALITY ASSURANCE TRUST FUND . . . .	19,832 8,505
1879	SPECIAL CATEGORIES TRANSFER TO OTHER AGENCIES FOR IMPLEMENTATION OF HOUSE BILL 1671 FROM WATER QUALITY ASSURANCE TRUST FUND . . . .	231,092
1880	SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . .	11,197,668 1,600,048
1881	SPECIAL CATEGORIES LOCAL GOVERNMENT CLEANUP CONTRACTING FROM INLAND PROTECTION TRUST FUND . . . .	12,000,000
1882	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INLAND PROTECTION TRUST FUND . . . . FROM WATER QUALITY ASSURANCE TRUST FUND . . . .	29,833 12,920
1883	FIXED CAPITAL OUTLAY DRY CLEANING SOLVENT CONTAMINATED SITE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND . . . .	10,000,000
1884	FIXED CAPITAL OUTLAY CLEANUP OF STATE OWNED LANDS FROM INLAND PROTECTION TRUST FUND . . . .	4,000,000
1885	FIXED CAPITAL OUTLAY WASTE TIRE ABATEMENT FROM SOLID WASTE MANAGEMENT TRUST FUND . . . .	50,000
1886	FIXED CAPITAL OUTLAY PETROLEUM TANKS CLEANUP - PREAPPROVALS FROM INLAND PROTECTION TRUST FUND . . . .	171,000,000
1887	FIXED CAPITAL OUTLAY HAZARDOUS WASTE CONTAMINATED SITE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND . . . .	4,200,000
1888	FIXED CAPITAL OUTLAY REEF CLEANUP - OSBORNE REEF FROM SOLID WASTE MANAGEMENT TRUST FUND . . . .	2,000,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: WASTE CLEANUP			
	FROM TRUST FUNDS . . . . .		225,596,537
	TOTAL POSITIONS . . . . .	97.00	
	TOTAL ALL FUNDS . . . . .		225,596,537
WASTE CONTROL			
	APPROVED SALARY RATE	6,890,696	
1889	SALARIES AND BENEFITS	POSITIONS	154.00
	FROM INLAND PROTECTION TRUST FUND . . . . .		1,534,004
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		2,143,668
	FROM PERMIT FEE TRUST FUND . . . . .		49,738
	FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .		2,554,579
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		2,834,746
1890	OTHER PERSONAL SERVICES		
	FROM INLAND PROTECTION TRUST FUND . . . . .		23,780
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		323,193
	FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .		149,982
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		12,000
1891	EXPENSES		
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .		4,438
	FROM INLAND PROTECTION TRUST FUND . . . . .		192,132
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		670,049
	FROM PERMIT FEE TRUST FUND . . . . .		6,712
	FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .		381,013
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		280,140
1892	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - SOUTHERN WASTE INFORMATION EXCHANGE CLEARING HOUSE		
	FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .		300,000
1893	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - LOCAL HAZARDOUS WASTE COLLECTION		
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		509,994
1894	OPERATING CAPITAL OUTLAY		
	FROM INLAND PROTECTION TRUST FUND . . . . .		9,928
	FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .		44,094
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		33,061
1895	SPECIAL CATEGORIES		
	STORAGE TANK COMPLIANCE VERIFICATION		
	FROM INLAND PROTECTION TRUST FUND . . . . .		10,000,000
1896	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF HEALTH FOR BIOMEDICAL WASTE REGULATION		
	FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .		880,000
1897	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM INLAND PROTECTION TRUST FUND . . . . .		6,500
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		4,200
	FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .		2,500
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		900
1898	SPECIAL CATEGORIES		
	FEDERAL WASTE PLANNING GRANTS		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		743,050
1899	SPECIAL CATEGORIES		
	HAZARDOUS WASTE SITES RESTORATION		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,999,847
1900	SPECIAL CATEGORIES		
	HAZARDOUS WASTE COMPLIANCE ASSISTANCE AND EDUCATION		
	FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .		200,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1901	SPECIAL CATEGORIES POLLUTION RESTORATION CONTRACTS FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .	199,880
1902	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES - MOSQUITO CONTROL PROGRAM FROM SOLID WASTE MANAGEMENT TRUST FUND . .	2,160,000
1903	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INLAND PROTECTION TRUST FUND . . . . . FROM SOLID WASTE MANAGEMENT TRUST FUND . . . FROM WATER QUALITY ASSURANCE TRUST FUND . .	6,744 13,302 17,518
1904	SPECIAL CATEGORIES TRANSFER TO UNIVERSITY OF FLORIDA - RESEARCH AND TESTING FROM SOLID WASTE MANAGEMENT TRUST FUND . .	500,000
1905	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INLAND PROTECTION TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM PERMIT FEE TRUST FUND . . . . . FROM SOLID WASTE MANAGEMENT TRUST FUND . . . FROM WATER QUALITY ASSURANCE TRUST FUND . .	10,506 14,682 341 17,496 19,414
1906	SPECIAL CATEGORIES TRANSFER TO THE DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES - OPERATION CLEAN SWEEP FROM SOLID WASTE MANAGEMENT TRUST FUND . .	100,000
1907	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SOLID WASTE MANAGEMENT FROM SOLID WASTE MANAGEMENT TRUST FUND . .	9,941,932

From the funds in Specific Appropriation 1907, \$6,500,000 shall be used for Consolidated Solid Waste Management Grants in counties with a population of less than 100,000 to support waste tire, litter prevention, recycling and education, and general solid waste management programs; \$2,941,932 shall be used for Innovative Grants; and \$500,000 shall be used for the Old Town Landfill Reclamation project.

TOTAL: WASTE CONTROL		
FROM TRUST FUNDS . . . . .		38,896,063
TOTAL POSITIONS . . . . .	154.00	
TOTAL ALL FUNDS . . . . .		38,896,063

PROGRAM: RECREATION AND PARKS

LAND MANAGEMENT

	APPROVED SALARY RATE	1,953,841	
1908	SALARIES AND BENEFITS FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . . . .		49.00 40,567 2,515,635
1909	OTHER PERSONAL SERVICES FROM LAND ACQUISITION TRUST FUND . . . . .		1,172,664
1910	EXPENSES FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . . . .		74,599 852,759

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1911	OPERATING CAPITAL OUTLAY FROM LAND ACQUISITION TRUST FUND . . . . .	18,750
1912	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .	44,000
1913	SPECIAL CATEGORIES CONTRACTED SERVICES FROM LAND ACQUISITION TRUST FUND . . . . .	100,000
1914	SPECIAL CATEGORIES MANAGEMENT OF WATER CONTROL STRUCTURES FROM LAND ACQUISITION TRUST FUND . . . . .	549,414
1915	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .	17,165
	FROM LAND ACQUISITION TRUST FUND . . . . .	92,386
1916	SPECIAL CATEGORIES GREENWAYS CARL MANAGEMENT FUNDING FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .	2,130,392
1917	SPECIAL CATEGORIES INTERIM LAND MANAGEMENT OF CONSERVATION AND RECREATION LANDS PROGRAM FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .	180,000
1918	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .	426
	FROM LAND ACQUISITION TRUST FUND . . . . .	24,867
1919	FIXED CAPITAL OUTLAY ACQUISITION OF RAILROAD RIGHTS OF WAY FROM FLORIDA FOREVER TRUST FUND . . . . .	4,500,000
1920	FIXED CAPITAL OUTLAY LAKE OKEECHOBEE SCENIC TRAIL FROM LAND ACQUISITION TRUST FUND . . . . .	1,000,000
1921	FIXED CAPITAL OUTLAY MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE FROM LAND ACQUISITION TRUST FUND . . . . .	5,000,000
1921A	FIXED CAPITAL OUTLAY INGLIS MAIN DAM - REPAIRS AND IMPROVEMENTS FROM LAND ACQUISITION TRUST FUND . . . . .	1,200,000
TOTAL:	LAND MANAGEMENT FROM TRUST FUNDS . . . . .	19,513,624
	TOTAL POSITIONS . . . . .	49.00
	TOTAL ALL FUNDS . . . . .	19,513,624
RECREATIONAL ASSISTANCE TO LOCAL GOVERNMENTS		
	APPROVED SALARY RATE	339,557
1922	SALARIES AND BENEFITS POSITIONS FROM LAND ACQUISITION TRUST FUND . . . . .	7.00 409,303
1923	OTHER PERSONAL SERVICES FROM LAND ACQUISITION TRUST FUND . . . . .	2,391
1924	EXPENSES FROM LAND ACQUISITION TRUST FUND . . . . .	34,548

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1925	SPECIAL CATEGORIES TRANSFER TO THE DEPARTMENT OF COMMUNITY AFFAIRS - FLORIDA COMMUNITIES TRUST FROM LAND ACQUISITION TRUST FUND . . . . .	1,210,682
1926	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM LAND ACQUISITION TRUST FUND . . . . .	3,078
1927	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FEDERAL LAND AND WATER CONSERVATION FUND GRANTS FROM GRANTS AND DONATIONS TRUST FUND . . . . .	2,000,000
1928	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA RECREATION DEVELOPMENT ASSISTANCE GRANTS FROM FLORIDA FOREVER TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . . . .	6,000,000 27,165,471
1928A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY LOCAL PARKS FROM GENERAL REVENUE FUND . . . . . 1,000,000 FROM LAND ACQUISITION TRUST FUND . . . . .	3,300,000

Funds in Specific Appropriation 1928A are provided for the following local parks:

Clearwater - Pinellas County "Blueway" Trail.....	150,000
Clearwater - Fort DeSoto Park Fort Restoration.....	500,000
Doral - Municipal Park Improvements.....	300,000
Ft. Lauderdale - Greater Hollywood Pre-school/ Special Needs Playground.....	100,000
Jacksonville - Hogan's Creek Greenway.....	250,000
Lake Wales - Crooked Lake Park.....	1,000,000
Orlando - Parramore Central Park Phase II.....	200,000
Orlando - Hope VI Park.....	200,000
Palm Beach - Anchorage Park Master Plan Phase I.....	400,000
Sarasota - Venice Rails to Trail.....	200,000

TOTAL: RECREATIONAL ASSISTANCE TO LOCAL GOVERNMENTS FROM GENERAL REVENUE FUND . . . . . 1,000,000 FROM TRUST FUNDS . . . . .	40,125,473
TOTAL POSITIONS . . . . . 7.00	
TOTAL ALL FUNDS . . . . .	41,125,473

STATE PARK OPERATIONS

APPROVED SALARY RATE	33,113,391
1929 SALARIES AND BENEFITS POSITIONS 1,054.50 FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . . 1,205,494 FROM STATE PARK TRUST FUND . . . . . 44,631,416	
1930 OTHER PERSONAL SERVICES FROM STATE PARK TRUST FUND . . . . .	4,037,629
1931 EXPENSES FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . . 200,775 FROM STATE PARK TRUST FUND . . . . . 12,023,095	
1932 OPERATING CAPITAL OUTLAY FROM STATE PARK TRUST FUND . . . . .	481,914
1933 SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .	493,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1934	SPECIAL CATEGORIES OPERATIONAL INCENTIVES PROGRAM FROM STATE PARK TRUST FUND . . . . .	850,000
1935	SPECIAL CATEGORIES DISTRIBUTION OF SURCHARGE FEES FROM STATE PARK TRUST FUND . . . . .	700,000
1936	SPECIAL CATEGORIES DISBURSE DONATIONS FROM GRANTS AND DONATIONS TRUST FUND . . . . FROM STATE PARK TRUST FUND . . . . .	310,000 250,000
1937	SPECIAL CATEGORIES LAND MANAGEMENT FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .	1,593,307
1938	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE PARK TRUST FUND . . . . .	28,007
1939	SPECIAL CATEGORIES AMERICORPS PROGRAM FROM GRANTS AND DONATIONS TRUST FUND . . . .	850,000
1940	SPECIAL CATEGORIES OUTSOURCING/PRIVATIZATION FROM STATE PARK TRUST FUND . . . . .	4,611,903
1941	SPECIAL CATEGORIES CONTROL OF INVASIVE EXOTICS FROM STATE PARK TRUST FUND . . . . .	300,000
1942	SPECIAL CATEGORIES PURCHASES FOR RESALE FROM STATE PARK TRUST FUND . . . . .	1,456,420
1943	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . . FROM STATE PARK TRUST FUND . . . . .	710,990 2,735,187
1944	SPECIAL CATEGORIES INTERIM LAND MANAGEMENT OF CONSERVATION AND RECREATION LANDS PROGRAM FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .	675,000
1945	SPECIAL CATEGORIES LAND USE PROCEEDS DISBURSEMENTS FROM STATE PARK TRUST FUND . . . . .	575,000
1946	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . . FROM STATE PARK TRUST FUND . . . . .	12,933 477,261
1946A	SPECIAL CATEGORIES GRANTS AND AIDS - 2004 HURRICANES - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND . . . .	12,169
1946B	SPECIAL CATEGORIES GRANTS AND AIDS - 2005 HURRICANES - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND . . . .	490,339
1946C	FIXED CAPITAL OUTLAY LAKE KISSIMMEE STATE PARK FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .	900,000



SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1946D	FIXED CAPITAL OUTLAY HIGHLANDS HAMMOCK STATE PARK FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .	1,400,000
1946E	FIXED CAPITAL OUTLAY LAKE JUNE-IN-WINTER SCRUB STATE PARK FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .	500,000
1946F	FIXED CAPITAL OUTLAY BAY PRESERVE IMPROVEMENTS FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .	300,000
1946G	FIXED CAPITAL OUTLAY KISSIMMEE PRAIRIE PRESERVE STATE PARK FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .	2,300,000
1947	FIXED CAPITAL OUTLAY HISTORIC STRUCTURE RENOVATIONS FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .	1,000,000
1949	FIXED CAPITAL OUTLAY RESOURCE RESTORATION FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .	2,000,000
1951	FIXED CAPITAL OUTLAY PARK DEVELOPMENT FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .	3,000,000
1952	FIXED CAPITAL OUTLAY LAND ACQUISITION FROM FLORIDA FOREVER TRUST FUND . . . . .	4,500,000
1954	FIXED CAPITAL OUTLAY JONATHAN DICKINSON STATE PARK FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .	1,800,000
1956	FIXED CAPITAL OUTLAY DISASTER RELATED REPAIRS FROM GRANTS AND DONATIONS TRUST FUND . . . . .	5,000,000
1957	FIXED CAPITAL OUTLAY REMOVE ACCESSIBILITY BARRIERS - STATEWIDE FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .	1,000,000
1958	FIXED CAPITAL OUTLAY GRANTS AND DONATIONS SPENDING AUTHORITY FROM GRANTS AND DONATIONS TRUST FUND . . . . .	2,450,000
1959	FIXED CAPITAL OUTLAY FACILITY REPAIR NEEDS - STATEWIDE FROM GENERAL REVENUE FUND . . . . . 588,643 FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .	10,750,000
1960	FIXED CAPITAL OUTLAY RENOVATIONS/REPLACEMENT - SEWAGE SYSTEM - STATEWIDE FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .	1,000,000
1961	FIXED CAPITAL OUTLAY DEBT SERVICE FROM LAND ACQUISITION TRUST FUND . . . . .	25,422,850

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: STATE PARK OPERATIONS			
	FROM GENERAL REVENUE FUND . . . . .	588,643	
	FROM TRUST FUNDS . . . . .		143,034,689
	TOTAL POSITIONS . . . . .	1,054.50	
	TOTAL ALL FUNDS . . . . .		143,623,332
COASTAL AND AQUATIC MANAGED AREAS			
	APPROVED SALARY RATE	4,001,636	
1962	SALARIES AND BENEFITS POSITIONS	97.00	
	FROM GENERAL REVENUE FUND . . . . .	75,000	
	FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .		437,522
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,403,852
	FROM LAND ACQUISITION TRUST FUND . . . . .		3,423,257
1963	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	100,000	
	FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .		130,186
	FROM LAND ACQUISITION TRUST FUND . . . . .		716,123
1964	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	21,999	
	FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .		179,858
	FROM LAND ACQUISITION TRUST FUND . . . . .		1,034,789
1965	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	2,600	
	FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .		33,169
	FROM LAND ACQUISITION TRUST FUND . . . . .		146,750
1966	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .		121,000
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		141,135
1967	SPECIAL CATEGORIES		
	SUBMERGED RESOURCE DAMAGED RESTORATIONS		
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .		57,834
1968	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM LAND ACQUISITION TRUST FUND . . . . .		67,303
1969	SPECIAL CATEGORIES		
	LITTLE PINE ISLAND MITIGATION BANK		
	FROM LAND ACQUISITION TRUST FUND . . . . .		200,000
1970	SPECIAL CATEGORIES		
	MARINE RESEARCH GRANTS		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		4,540,663
	FROM LAND ACQUISITION TRUST FUND . . . . .		400,000
1971	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .		14,068
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		2,223
	FROM LAND ACQUISITION TRUST FUND . . . . .		57,750
1972	SPECIAL CATEGORIES		
	COASTAL AND AQUATIC MANAGED AREAS (CAMA) -		
	CARL MANAGEMENT FUNDS		
	FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .		458,579

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1973	SPECIAL CATEGORIES INTERIM LAND MANAGEMENT OF CONSERVATION AND RECREATION LANDS PROGRAM FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .		315,000
1974	SPECIAL CATEGORIES OCEANS AND COASTAL RESOURCES COUNCIL FROM GENERAL REVENUE FUND . . . . .	3,000,000	
1975	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	401	
	FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .		3,975
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		10,537
	FROM LAND ACQUISITION TRUST FUND . . . . .		32,759
1975A	FIXED CAPITAL OUTLAY SEAGRASS BED RESTORATION FROM GENERAL REVENUE FUND . . . . .	100,000	
1976	FIXED CAPITAL OUTLAY MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE FROM GRANTS AND DONATIONS TRUST FUND . . . . .		478,955
	FROM LAND ACQUISITION TRUST FUND . . . . .		1,140,267
1977	FIXED CAPITAL OUTLAY PARTNERSHIP IN COASTAL AQUATIC MANAGED AREAS (CAMA) FROM LAND ACQUISITION TRUST FUND . . . . .		250,000
TOTAL:	COASTAL AND AQUATIC MANAGED AREAS FROM GENERAL REVENUE FUND . . . . .	3,300,000	
	FROM TRUST FUNDS . . . . .		15,797,554
	TOTAL POSITIONS . . . . .	97.00	
	TOTAL ALL FUNDS . . . . .		19,097,554

PROGRAM: AIR RESOURCES MANAGEMENT

AIR ASSESSMENT

	APPROVED SALARY RATE	1,669,920	
1978	SALARIES AND BENEFITS FROM AIR POLLUTION CONTROL TRUST FUND . . . . .	34.00	2,142,854
1979	OTHER PERSONAL SERVICES FROM AIR POLLUTION CONTROL TRUST FUND . . . . .		1,981,998
1980	EXPENSES FROM AIR POLLUTION CONTROL TRUST FUND . . . . .		931,553
1981	OPERATING CAPITAL OUTLAY FROM AIR POLLUTION CONTROL TRUST FUND . . . . .		313,743
1982	SPECIAL CATEGORIES DISTRIBUTION TO COUNTIES - MOTOR VEHICLE REGISTRATION PROCEEDS FROM AIR POLLUTION CONTROL TRUST FUND . . . . .		3,662,968
1983	SPECIAL CATEGORIES CONTRACTED SERVICES FROM AIR POLLUTION CONTROL TRUST FUND . . . . .		15,000
1984	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM AIR POLLUTION CONTROL TRUST FUND . . . . .		20,365

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1985	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM AIR POLLUTION CONTROL TRUST FUND . . .			13,999
TOTAL:	AIR ASSESSMENT FROM TRUST FUNDS . . . . .			9,082,480
	TOTAL POSITIONS . . . . .	34.00		
	TOTAL ALL FUNDS . . . . .			9,082,480
AIR POLLUTION PREVENTION				
	APPROVED SALARY RATE		2,520,336	
1986	SALARIES AND BENEFITS FROM AIR POLLUTION CONTROL TRUST FUND . . .	POSITIONS	51.00	3,255,167
1987	OTHER PERSONAL SERVICES FROM AIR POLLUTION CONTROL TRUST FUND . . .			3,657,810
1988	EXPENSES FROM AIR POLLUTION CONTROL TRUST FUND . . .			539,955
1989	OPERATING CAPITAL OUTLAY FROM AIR POLLUTION CONTROL TRUST FUND . . .			73,937
1990	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM AIR POLLUTION CONTROL TRUST FUND . . .			22,000
1991	SPECIAL CATEGORIES DISTRIBUTION TO COUNTIES - MOTOR VEHICLE REGISTRATION PROCEEDS FROM AIR POLLUTION CONTROL TRUST FUND . . .			3,662,968
1992	SPECIAL CATEGORIES ASBESTOS REMOVAL PROGRAM FEES FROM AIR POLLUTION CONTROL TRUST FUND . . .			150,000
1993	SPECIAL CATEGORIES CONTRACTED SERVICES FROM AIR POLLUTION CONTROL TRUST FUND . . .			7,000
1994	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM AIR POLLUTION CONTROL TRUST FUND . . .			20,280
1995	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM AIR POLLUTION CONTROL TRUST FUND . . .			20,816
TOTAL:	AIR POLLUTION PREVENTION FROM TRUST FUNDS . . . . .			11,409,933
	TOTAL POSITIONS . . . . .	51.00		
	TOTAL ALL FUNDS . . . . .			11,409,933
UTILITIES SITING AND COORDINATION				
	APPROVED SALARY RATE		697,439	
1996	SALARIES AND BENEFITS FROM GRANTS AND DONATIONS TRUST FUND . . . FROM PERMIT FEE TRUST FUND . . . . .	POSITIONS	13.00	551,736 396,940
1997	OTHER PERSONAL SERVICES FROM GRANTS AND DONATIONS TRUST FUND . . .			250,340
1998	EXPENSES FROM GRANTS AND DONATIONS TRUST FUND . . . FROM PERMIT FEE TRUST FUND . . . . .			198,765 47,145

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2000	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GRANTS AND DONATIONS TRUST FUND . . .		1,000
	FROM PERMIT FEE TRUST FUND . . . . .		1,000
2002	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GRANTS AND DONATIONS TRUST FUND . . .		1,808
2003	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GRANTS AND DONATIONS TRUST FUND . . .		2,859
	FROM PERMIT FEE TRUST FUND . . . . .		2,419
2003A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SOLAR FACILITY		
	FROM GENERAL REVENUE FUND . . . . .	100,000	
2004	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY UNITED STATES DEPARTMENT OF ENERGY SPECIAL PROJECTS		
	FROM GRANTS AND DONATIONS TRUST FUND . . .		908,000
TOTAL:	UTILITIES SITING AND COORDINATION		
	FROM GENERAL REVENUE FUND . . . . .	100,000	
	FROM TRUST FUNDS . . . . .		2,362,012
	TOTAL POSITIONS . . . . .	13.00	
	TOTAL ALL FUNDS . . . . .		2,462,012

PROGRAM: LAW ENFORCEMENT

ENVIRONMENTAL INVESTIGATION

	APPROVED SALARY RATE	3,305,807	
2006	SALARIES AND BENEFITS	POSITIONS	65.50
	FROM GENERAL REVENUE FUND . . . . .		3,246,777
	FROM COASTAL PROTECTION TRUST FUND . . . .		787,186
	FROM INLAND PROTECTION TRUST FUND . . . .		471,584
2007	OTHER PERSONAL SERVICES		
	FROM COASTAL PROTECTION TRUST FUND . . . .		120,000
2008	EXPENSES		
	FROM COASTAL PROTECTION TRUST FUND . . . .		203,682
	FROM INLAND PROTECTION TRUST FUND . . . .		852,186
	FROM GRANTS AND DONATIONS TRUST FUND . . .		1,305
2009	OPERATING CAPITAL OUTLAY		
	FROM COASTAL PROTECTION TRUST FUND . . . .		67,178
2010	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF PATROL VEHICLES		
	FROM COASTAL PROTECTION TRUST FUND . . . .		201,350
2011	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM INLAND PROTECTION TRUST FUND . . . .		50,000
2012	SPECIAL CATEGORIES OPERATION AND MAINTENANCE OF PATROL VEHICLES		
	FROM COASTAL PROTECTION TRUST FUND . . . .		17,558
	FROM INLAND PROTECTION TRUST FUND . . . .		247,846
2013	SPECIAL CATEGORIES OVERTIME		
	FROM COASTAL PROTECTION TRUST FUND . . . .		50,400
	FROM INLAND PROTECTION TRUST FUND . . . .		50,400

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2014	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INLAND PROTECTION TRUST FUND . . . .			130,134
2015	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM COASTAL PROTECTION TRUST FUND . . . . FROM INLAND PROTECTION TRUST FUND . . . .			21,465 31,490
2016	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM COASTAL PROTECTION TRUST FUND . . . . FROM INLAND PROTECTION TRUST FUND . . . .	20,229		4,904 2,938
2017	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY CLEAN MARINA FROM GRANTS AND DONATIONS TRUST FUND . . .			2,416,104
TOTAL:	ENVIRONMENTAL INVESTIGATION FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	3,267,006		5,727,710
	TOTAL POSITIONS . . . . .	65.50		8,994,716
	TOTAL ALL FUNDS . . . . .			
PATROL ON STATE LANDS				
	APPROVED SALARY RATE	3,977,774		
2018	SALARIES AND BENEFITS POSITIONS FROM LAND ACQUISITION TRUST FUND . . . . .	94.00		5,786,197
2019	OTHER PERSONAL SERVICES FROM LAND ACQUISITION TRUST FUND . . . . .			190,000
2020	EXPENSES FROM GRANTS AND DONATIONS TRUST FUND . . . . FROM LAND ACQUISITION TRUST FUND . . . . .			223 266,360
2021	OPERATING CAPITAL OUTLAY FROM LAND ACQUISITION TRUST FUND . . . . .			137,350
2022	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF PATROL VEHICLES FROM LAND ACQUISITION TRUST FUND . . . . .			347,901
2023	SPECIAL CATEGORIES OPERATION AND MAINTENANCE OF PATROL VEHICLES FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . FROM LAND ACQUISITION TRUST FUND . . . . .			200,000 300,000 361,218
2024	SPECIAL CATEGORIES OVERTIME FROM LAND ACQUISITION TRUST FUND . . . . .			115,550
2025	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . . . .			42,079 120,743
2026	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM LAND ACQUISITION TRUST FUND . . . . .			95,462

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2027	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM LAND ACQUISITION TRUST FUND . . . . .			40,683
TOTAL:	PATROL ON STATE LANDS FROM TRUST FUNDS . . . . .			8,003,766
	TOTAL POSITIONS . . . . .	94.00		
	TOTAL ALL FUNDS . . . . .			8,003,766
EMERGENCY RESPONSE				
	APPROVED SALARY RATE	1,474,883		
2028	SALARIES AND BENEFITS FROM COASTAL PROTECTION TRUST FUND . . . . . FROM INLAND PROTECTION TRUST FUND . . . . .	POSITIONS 28.00		1,314,775 520,498
2029	OTHER PERSONAL SERVICES FROM COASTAL PROTECTION TRUST FUND . . . . .			205,411
2030	EXPENSES FROM COASTAL PROTECTION TRUST FUND . . . . . FROM INLAND PROTECTION TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .			194,028 67,190 2,345
2031	OPERATING CAPITAL OUTLAY FROM COASTAL PROTECTION TRUST FUND . . . . .			7,818
2032	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF PATROL VEHICLES FROM COASTAL PROTECTION TRUST FUND . . . . .			88,594
2033	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM COASTAL PROTECTION TRUST FUND . . . . .			1,071,027
2034	SPECIAL CATEGORIES ON-CALL FEES FROM COASTAL PROTECTION TRUST FUND . . . . .			98,902
2035	SPECIAL CATEGORIES PAYMENTS FOR RESTORATION AND DAMAGE FROM COASTAL PROTECTION TRUST FUND . . . . .			50,000
2036	SPECIAL CATEGORIES ABANDONED DRUM REMOVAL AND DISPOSAL FROM COASTAL PROTECTION TRUST FUND . . . . .			150,000
2037	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INLAND PROTECTION TRUST FUND . . . . .			130,876
2038	SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND . . . . .			284,759
2039	SPECIAL CATEGORIES TRANSFER TO MARINE RESOURCES CONSERVATION TRUST FUND IN THE FISH AND WILDLIFE CONSERVATION COMMISSION FROM COASTAL PROTECTION TRUST FUND . . . . .			3,697,242
2040	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM COASTAL PROTECTION TRUST FUND . . . . . FROM INLAND PROTECTION TRUST FUND . . . . .			8,605 3,406

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: EMERGENCY RESPONSE  
 FROM TRUST FUNDS . . . . . 7,895,476  
 TOTAL POSITIONS . . . . . 28.00  
 TOTAL ALL FUNDS . . . . . 7,895,476

FISH AND WILDLIFE CONSERVATION COMMISSION

PROGRAM: EXECUTIVE DIRECTION AND ADMINISTRATIVE SERVICES

OFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE SUPPORT SERVICES

APPROVED SALARY RATE 9,299,181

2041	SALARIES AND BENEFITS	POSITIONS	214.50	
	FROM GENERAL REVENUE FUND . . . . .		2,392,209	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			7,027,308
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .			606,142
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .			542,934
	FROM STATE GAME TRUST FUND . . . . .			1,120,610
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .			358,498
2042	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		28,625	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			240,902
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .			209,000
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .			11,171
	FROM STATE GAME TRUST FUND . . . . .			1,645,533
2043	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		116,435	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			1,325,404
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .			473,017
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .			136,564
	FROM STATE GAME TRUST FUND . . . . .			621,996
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .			121
2044	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .		21,300	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			169,182
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .			19,927
	FROM STATE GAME TRUST FUND . . . . .			16,492
2045	SPECIAL CATEGORIES			
	ENHANCED WILDLIFE MANAGEMENT			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			40,710
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .			558,869
2046	SPECIAL CATEGORIES			
	NON-CARL WILDLIFE MANAGEMENT			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			50,000
	FROM STATE GAME TRUST FUND . . . . .			123,205
2047	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			3,512
2048	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		118,923	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			356,351
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .			21,149
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .			22,448
	FROM STATE GAME TRUST FUND . . . . .			275,000



SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2049	SPECIAL CATEGORIES PAYMENT OF REWARDS FROM ADMINISTRATIVE TRUST FUND . . . . .		5,000
2050	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	12,486	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		55,145
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		1,444
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .		2,632
	FROM STATE GAME TRUST FUND . . . . .		3,480
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .		5,199
2051	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM ADMINISTRATIVE TRUST FUND . . . . .		3,120
2052	SPECIAL CATEGORIES INFORMATION TECHNOLOGY SERVICES - FISH AND WILDLIFE CONSERVATION COMMISSION FROM GENERAL REVENUE FUND . . . . .	296,173	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,981,801
2053	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	17,938	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		56,353
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		5,956
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .		5,508
	FROM SAVE THE MANATEE TRUST FUND . . . . .		2
	FROM STATE GAME TRUST FUND . . . . .		4,182
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .		2,841
2054	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM ADMINISTRATIVE TRUST FUND . . . . .		1,000,000
	FROM FEDERAL GRANTS TRUST FUND . . . . .		570,000
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		227,000
2055	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM ADMINISTRATIVE TRUST FUND . . . . .		45,898
2056	FIXED CAPITAL OUTLAY MAJOR REPAIRS OR IMPROVEMENTS STATEWIDE FROM NON-GAME WILDLIFE TRUST FUND . . . . .		690,000
TOTAL:	OFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . .	3,004,089	
	FROM TRUST FUNDS . . . . .		20,641,606
	TOTAL POSITIONS . . . . .	214.50	
	TOTAL ALL FUNDS . . . . .		23,645,695
PROGRAM: LAW ENFORCEMENT			
FISH, WILDLIFE AND BOATING LAW ENFORCEMENT			
	APPROVED SALARY RATE	39,232,535	
2057	SALARIES AND BENEFITS	POSITIONS	902.50
	FROM GENERAL REVENUE FUND . . . . .	37,661,341	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,225,737
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . .		11,517
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		11,738,206
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .		95,427
	FROM SAVE THE MANATEE TRUST FUND . . . . .		2,627

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM STATE GAME TRUST FUND . . . . .		2,746,141
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .		2,013,293
2058	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	104,210	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		236,348
	FROM STATE GAME TRUST FUND . . . . .		9,677
2059	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	3,821,866	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		4,874,173
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		907,470
	FROM STATE GAME TRUST FUND . . . . .		879,109
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .		313,415
2060	OPERATING CAPITAL OUTLAY		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		208,386
	FROM STATE GAME TRUST FUND . . . . .		1,290
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .		100,000
2061	SPECIAL CATEGORIES		
	ACQUISITION AND REPLACEMENT OF PATROL VEHICLES		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		1,570,915
	FROM STATE GAME TRUST FUND . . . . .		655,527
2062	SPECIAL CATEGORIES		
	ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		1,520,245
2062A	SPECIAL CATEGORIES		
	SISTER'S CREEK MARINA		
	FROM GENERAL REVENUE FUND . . . . .	500,000	
2063	SPECIAL CATEGORIES		
	ENHANCED WILDLIFE MANAGEMENT		
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .		272,166
2064	SPECIAL CATEGORIES		
	800 MHZ RADIO LAW ENFORCEMENT SYSTEM EQUIPMENT AND MAINTENANCE		
	FROM GENERAL REVENUE FUND . . . . .	110,675	
	FROM STATE GAME TRUST FUND . . . . .		144,760
2065	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	404,582	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		200,000
	FROM STATE GAME TRUST FUND . . . . .		220,327
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .		1,500
2066	SPECIAL CATEGORIES		
	BOAT RAMP MAINTENANCE CATEGORY		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		431,250
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		331,878
	FROM STATE GAME TRUST FUND . . . . .		143,750
2067	SPECIAL CATEGORIES		
	OVERTIME		
	FROM GENERAL REVENUE FUND . . . . .	1,015,000	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		2,065,885
	FROM STATE GAME TRUST FUND . . . . .		128,447

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2068	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	916,257	
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . .		138
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		304,497
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .		1,597
	FROM SAVE THE MANATEE TRUST FUND . . . . .		47
	FROM STATE GAME TRUST FUND . . . . .		117,609
2069	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	346,603	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		194,993
	FROM STATE GAME TRUST FUND . . . . .		72,300
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .		20,160
2069A	SPECIAL CATEGORIES FIRE SAFETY INSPECTIONS ASSESSMENT FEE		
	FROM STATE GAME TRUST FUND . . . . .		1,560
2070	SPECIAL CATEGORIES BOATING AND WATERWAYS ACTIVITIES		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		2,093,538
2071	SPECIAL CATEGORIES BOATING AND WATERWAYS GRANTS		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		200,000
2073	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	255,248	
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . .		35
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		84,650
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .		648
	FROM SAVE THE MANATEE TRUST FUND . . . . .		12
	FROM STATE GAME TRUST FUND . . . . .		22,467
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .		13,644
2074	SPECIAL CATEGORIES GRANTS AND AIDS - 2005 HURRICANES - STATE OPERATIONS		
	FROM STATE GAME TRUST FUND . . . . .		104,000
2075	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		884,182
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		4,277,132
	FROM STATE GAME TRUST FUND . . . . .		746,248
2076	SPECIAL CATEGORIES BOATING SAFETY EDUCATION PROGRAM		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		550,650
2079	FIXED CAPITAL OUTLAY BOATING INFRASTRUCTURE		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,866,097
2081	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY DERELICT VESSEL REMOVAL PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	800,000	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		1,000,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2082	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA BOATING IMPROVEMENT PROGRAM FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .			4,000,000
	FROM STATE GAME TRUST FUND . . . . .			2,000,000
TOTAL:	FISH, WILDLIFE AND BOATING LAW ENFORCEMENT FROM GENERAL REVENUE FUND . . . . .	45,935,782		52,605,670
	FROM TRUST FUNDS . . . . .			
	TOTAL POSITIONS . . . . .	902.50		98,541,452
	TOTAL ALL FUNDS . . . . .			
PROGRAM: WILDLIFE				
HUNTING AND GAME MANAGEMENT				
	APPROVED SALARY RATE	1,881,516		
2083	SALARIES AND BENEFITS	POSITIONS	45.00	
	FROM FEDERAL GRANTS TRUST FUND . . . . .			536,367
	FROM STATE GAME TRUST FUND . . . . .			1,532,452
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .			439,165
2084	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND . . . . .			55,000
	FROM STATE GAME TRUST FUND . . . . .			272,303
2085	EXPENSES FROM GENERAL REVENUE FUND . . . . .	50,000		
	FROM FEDERAL GRANTS TRUST FUND . . . . .			314,465
	FROM STATE GAME TRUST FUND . . . . .			567,331
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .			1,852
2086	OPERATING CAPITAL OUTLAY FROM STATE GAME TRUST FUND . . . . .			30,260
2089	SPECIAL CATEGORIES ENHANCED WILDLIFE MANAGEMENT FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .			48,015
2090	SPECIAL CATEGORIES NON-CARL WILDLIFE MANAGEMENT FROM STATE GAME TRUST FUND . . . . .			375,141
2091	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE GAME TRUST FUND . . . . .			271,800
2092	SPECIAL CATEGORIES TRANSFER DEPARTMENT OF AGRICULTURE - ALLIGATOR MARKETING AND EDUCATION FROM STATE GAME TRUST FUND . . . . .			100,000
2093	SPECIAL CATEGORIES PUBLIC DOVE FIELD DEVELOPMENT FROM STATE GAME TRUST FUND . . . . .			49,000
2094	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE GAME TRUST FUND . . . . .			114,723
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .			6,210
2095	SPECIAL CATEGORIES WILDLIFE MANAGEMENT AREA USER PAY FROM STATE GAME TRUST FUND . . . . .			638,266

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2096	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM STATE GAME TRUST FUND . . . . .		16,186	
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .		3,485	
2097	SPECIAL CATEGORIES			
	CONTRACT AND GRANT REIMBURSED ACTIVITIES			
	FROM FEDERAL GRANTS TRUST FUND . . . . .		462,934	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		129,450	
	FROM STATE GAME TRUST FUND . . . . .		30,000	
2098	SPECIAL CATEGORIES			
	WILD TURKEY PROJECTS			
	FROM STATE GAME TRUST FUND . . . . .		300,000	
TOTAL:	HUNTING AND GAME MANAGEMENT			
	FROM GENERAL REVENUE FUND . . . . .	50,000		
	FROM TRUST FUNDS . . . . .		6,294,405	
	TOTAL POSITIONS . . . . .	45.00		
	TOTAL ALL FUNDS . . . . .		6,344,405	
PROGRAM: HABITAT AND SPECIES CONSERVATION				
HABITAT AND SPECIES CONSERVATION				
	APPROVED SALARY RATE		12,642,959	
2100	SALARIES AND BENEFITS	POSITIONS		
	FROM GENERAL REVENUE FUND . . . . .		24,617	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,485,263	
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . .		216,513	
	FROM LAND ACQUISITION TRUST FUND . . . . .		178,823	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		534,464	
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .		1,916,225	
	FROM SAVE THE MANATEE TRUST FUND . . . . .		792,265	
	FROM STATE GAME TRUST FUND . . . . .		5,210,413	
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .		5,129,121	
2101	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	2,903		
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . .		138,094	
	FROM LAND ACQUISITION TRUST FUND . . . . .		121,350	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		121,000	
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .		207,191	
	FROM SAVE THE MANATEE TRUST FUND . . . . .		176,047	
	FROM STATE GAME TRUST FUND . . . . .		237,240	
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .		82,808	
2102	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	12,902		
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . .		179,912	
	FROM LAND ACQUISITION TRUST FUND . . . . .		89,831	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		102,490	
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .		657,478	
	FROM SAVE THE MANATEE TRUST FUND . . . . .		306,297	
	FROM STATE GAME TRUST FUND . . . . .		1,138,737	
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .		1,245,573	
2103	AID TO LOCAL GOVERNMENTS			
	MANATEE PROTECTION PLANNING GRANTS			
	FROM SAVE THE MANATEE TRUST FUND . . . . .		68,185	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2104	OPERATING CAPITAL OUTLAY	
	FROM FLORIDA PANTHER RESEARCH AND	
	MANAGEMENT TRUST FUND . . . . .	2,500
	FROM MARINE RESOURCES CONSERVATION TRUST	
	FUND . . . . .	10,000
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .	30,464
	FROM SAVE THE MANATEE TRUST FUND . . . . .	13,800
	FROM STATE GAME TRUST FUND . . . . .	105,004
	FROM CONSERVATION AND RECREATION LANDS	
	PROGRAM TRUST FUND . . . . .	17,000
2106	SPECIAL CATEGORIES	
	ACQUISITION AND REPLACEMENT OF BOATS,	
	MOTORS, AND TRAILERS	
	FROM STATE GAME TRUST FUND . . . . .	38,854
2106A	SPECIAL CATEGORIES	
	PROTECTED SPECIES REHABILITATION	
	FROM GENERAL REVENUE FUND . . . . .	50,000
2107	SPECIAL CATEGORIES	
	ENHANCED WILDLIFE MANAGEMENT	
	FROM CONSERVATION AND RECREATION LANDS	
	PROGRAM TRUST FUND . . . . .	5,880,810
2108	SPECIAL CATEGORIES	
	NON-CARL WILDLIFE MANAGEMENT	
	FROM STATE GAME TRUST FUND . . . . .	6,792,761
2109	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM FLORIDA PANTHER RESEARCH AND	
	MANAGEMENT TRUST FUND . . . . .	22,013
	FROM LAND ACQUISITION TRUST FUND . . . . .	37,731
	FROM MARINE RESOURCES CONSERVATION TRUST	
	FUND . . . . .	84
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .	42,116
	FROM SAVE THE MANATEE TRUST FUND . . . . .	21,864
	FROM STATE GAME TRUST FUND . . . . .	49,250
	FROM CONSERVATION AND RECREATION LANDS	
	PROGRAM TRUST FUND . . . . .	71,485
2110	SPECIAL CATEGORIES	
	LAKE RESTORATION	
	FROM STATE GAME TRUST FUND . . . . .	8,644,439
2111	SPECIAL CATEGORIES	
	GRANTS AND AIDS - FEDERAL ENDANGERED	
	SPECIES - SECTION 6	
	FROM FEDERAL GRANTS TRUST FUND . . . . .	1,146,685
2112	SPECIAL CATEGORIES	
	LAND MANAGEMENT/SAVE OUR RIVERS	
	FROM STATE GAME TRUST FUND . . . . .	298,412
2113	SPECIAL CATEGORIES	
	MARINE RESEARCH GRANTS	
	FROM FEDERAL GRANTS TRUST FUND . . . . .	27,500
2115	SPECIAL CATEGORIES	
	DUCKS UNLIMITED MARSH PROJECT	
	FROM STATE GAME TRUST FUND . . . . .	106,792
2116	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM FLORIDA PANTHER RESEARCH AND	
	MANAGEMENT TRUST FUND . . . . .	869
	FROM LAND ACQUISITION TRUST FUND . . . . .	912
	FROM MARINE RESOURCES CONSERVATION TRUST	
	FUND . . . . .	485
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .	7,337
	FROM SAVE THE MANATEE TRUST FUND . . . . .	2,016
	FROM STATE GAME TRUST FUND . . . . .	35,232
	FROM CONSERVATION AND RECREATION LANDS	
	PROGRAM TRUST FUND . . . . .	17,795

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2117	SPECIAL CATEGORIES INTERIM LAND MANAGEMENT OF CONSERVATION AND RECREATION LANDS PROGRAM FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .			2,375,128
2118	SPECIAL CATEGORIES HABITAT RESTORATION FROM LAND ACQUISITION TRUST FUND . . . . .			904,261
2119	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	219		
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . .			1,920
	FROM LAND ACQUISITION TRUST FUND . . . . .			1,586
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .			1,934
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .			19,090
	FROM SAVE THE MANATEE TRUST FUND . . . . .			7,028
	FROM STATE GAME TRUST FUND . . . . .			67,241
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .			45,339
2120	SPECIAL CATEGORIES HABITAT CONSERVATION PLAN LANDS ACQUISITION PROGRAM FROM FEDERAL GRANTS TRUST FUND . . . . .			2,500,000
2121	SPECIAL CATEGORIES GRANTS AND AIDS - 2005 HURRICANES - STATE OPERATIONS FROM STATE GAME TRUST FUND . . . . .			556,000
2122	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND . . . . .			6,246,825
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			757,361
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .			91,652
	FROM STATE GAME TRUST FUND . . . . .			165,201
2123A	FIXED CAPITAL OUTLAY LAKE RESTORATION FROM STATE GAME TRUST FUND . . . . .			6,000,000
2124	FIXED CAPITAL OUTLAY LAND ACQUISITION, ENVIRONMENTALLY ENDANGERED, UNIQUE/ IRREPLACEABLE LANDS, STATEWIDE FROM FLORIDA FOREVER PROGRAM TRUST FUND . . . . .			4,500,000
2125	FIXED CAPITAL OUTLAY MITIGATION PARK LAND ACQUISITION FROM LAND ACQUISITION TRUST FUND . . . . .			10,000,000
2127	FIXED CAPITAL OUTLAY WILDLIFE MANAGEMENT AREA LAND IMPROVEMENTS FROM STATE GAME TRUST FUND . . . . .			5,875,000
TOTAL:	HABITAT AND SPECIES CONSERVATION FROM GENERAL REVENUE FUND . . . . .		90,641	
	FROM TRUST FUNDS . . . . .			84,875,096
	TOTAL POSITIONS . . . . .	311.50		
	TOTAL ALL FUNDS . . . . .			84,965,737
PROGRAM: FRESHWATER FISHERIES				
FRESHWATER FISHERIES MANAGEMENT				
	APPROVED SALARY RATE			2,777,082
2129	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	POSITIONS	69.50	14,780

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,961,269
	FROM STATE GAME TRUST FUND . . . . .		1,570,700
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .		126,752
2130	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		40,134
	FROM STATE GAME TRUST FUND . . . . .		27,120
2131	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	18,348	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		405,760
	FROM STATE GAME TRUST FUND . . . . .		348,226
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .		20,000
2132	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		15,000
	FROM STATE GAME TRUST FUND . . . . .		52,822
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .		25,000
2134	SPECIAL CATEGORIES		
	ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		33,425
	FROM STATE GAME TRUST FUND . . . . .		11,142
2135	SPECIAL CATEGORIES		
	ENHANCED WILDLIFE MANAGEMENT		
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .		68,635
2136	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		31,056
	FROM STATE GAME TRUST FUND . . . . .		41,717
2137	SPECIAL CATEGORIES		
	LAKE RESTORATION		
	FROM STATE GAME TRUST FUND . . . . .		695,000
2138	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE GAME TRUST FUND . . . . .		94,342
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .		5,285
2139	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	119	
	FROM STATE GAME TRUST FUND . . . . .		28,406
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .		1,028
2140	SPECIAL CATEGORIES		
	CONTRACT AND GRANT REIMBURSED ACTIVITIES		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,045,500
	FROM STATE GAME TRUST FUND . . . . .		350,000
TOTAL:	FRESHWATER FISHERIES MANAGEMENT		
	FROM GENERAL REVENUE FUND . . . . .	33,247	
	FROM TRUST FUNDS . . . . .		6,998,319
	TOTAL POSITIONS . . . . .	69.50	
	TOTAL ALL FUNDS . . . . .		7,031,566
PROGRAM: MARINE FISHERIES			
MARINE FISHERIES MANAGEMENT			
	APPROVED SALARY RATE		1,369,791
2141	SALARIES AND BENEFITS	POSITIONS	29.00
	FROM GENERAL REVENUE FUND . . . . .		85,155



SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM FEDERAL GRANTS TRUST FUND . . . . .	512,033
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	1,220,893
2142	OTHER PERSONAL SERVICES FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	196,318
2143	EXPENSES FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	433,692
2144	OPERATING CAPITAL OUTLAY FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	4,746
2145	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	45,676
2146	SPECIAL CATEGORIES AQUATIC RESOURCES EDUCATION FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	341,599
2147	SPECIAL CATEGORIES CONTRACTED SERVICES FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	84,000
2148	SPECIAL CATEGORIES GULF STATES MARINE FISHERIES FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	22,500
2149	SPECIAL CATEGORIES MARINE RESEARCH GRANTS FROM FEDERAL GRANTS TRUST FUND . . . . .	575,313
2150	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . 402 FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	8,719
2151	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . 543 FROM FEDERAL GRANTS TRUST FUND . . . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	1,203 10,418
2152	SPECIAL CATEGORIES FISHERIES DISASTER RELIEF PROGRAM - MONROE COUNTY - HURRICANE GEORGES AND TROPICAL STORM MITCH FROM FEDERAL GRANTS TRUST FUND . . . . .	184,544
2153	SPECIAL CATEGORIES FEDERAL FISHERIES DISASTER ASSISTANCE PROGRAMS FROM FEDERAL GRANTS TRUST FUND . . . . .	100,000
2154	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND . . . . .	1,050,000
2155	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY ARTIFICIAL FISHING REEF CONSTRUCTION PROGRAM FROM FEDERAL GRANTS TRUST FUND . . . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	400,000 300,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: MARINE FISHERIES MANAGEMENT			
	FROM GENERAL REVENUE FUND . . . . .	86,100	
	FROM TRUST FUNDS . . . . .		5,491,654
	TOTAL POSITIONS . . . . .	29.00	
	TOTAL ALL FUNDS . . . . .		5,577,754
PROGRAM: RESEARCH			
FISH AND WILDLIFE RESEARCH INSTITUTE			
	APPROVED SALARY RATE	13,718,428	
2156	SALARIES AND BENEFITS	POSITIONS	316.50
	FROM GENERAL REVENUE FUND . . . . .		3,681,876
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,238,006
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . .		183,660
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		207,531
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		6,239,418
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .		1,184,396
	FROM SAVE THE MANATEE TRUST FUND . . . . .		906,417
	FROM STATE GAME TRUST FUND . . . . .		2,959,591
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .		156,416
2157	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	856,000	
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . .		60,867
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		4,316,475
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .		602,737
	FROM SAVE THE MANATEE TRUST FUND . . . . .		735,000
	FROM STATE GAME TRUST FUND . . . . .		108,693
2158	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	574,169	
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . .		86,245
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		2,982,178
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .		403,397
	FROM SAVE THE MANATEE TRUST FUND . . . . .		431,088
	FROM STATE GAME TRUST FUND . . . . .		497,745
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .		7,530
2159	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	29,740	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		225,566
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .		11,736
	FROM SAVE THE MANATEE TRUST FUND . . . . .		13,000
	FROM STATE GAME TRUST FUND . . . . .		57,068
2160	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		25,000
2161	SPECIAL CATEGORIES		
	ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		84,434
	FROM SAVE THE MANATEE TRUST FUND . . . . .		7,000
	FROM STATE GAME TRUST FUND . . . . .		34,283
2161A	SPECIAL CATEGORIES		
	FISH AND WILDLIFE CONSERVATION COMMISSION GRANTS PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	3,000,000	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2162	SPECIAL CATEGORIES ENHANCED WILDLIFE MANAGEMENT FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .	89,435
2163	SPECIAL CATEGORIES MANATEE RESEARCH - MANATEE AVOIDANCE TECHNOLOGY FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	200,000
2164	SPECIAL CATEGORIES REEF GROUNDING SETTLEMENT FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	41,912
2165	SPECIAL CATEGORIES MARINE RESEARCH GRANTS FROM FEDERAL GRANTS TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	7,069,255 534,941 5,515,122
2166	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . FROM NON-GAME WILDLIFE TRUST FUND . . . . . FROM SAVE THE MANATEE TRUST FUND . . . . . FROM STATE GAME TRUST FUND . . . . . FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .	44,463 1,725 123,968 20,532 10,891 41,939 1,663
2167	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . FROM NON-GAME WILDLIFE TRUST FUND . . . . . FROM SAVE THE MANATEE TRUST FUND . . . . . FROM STATE GAME TRUST FUND . . . . . FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .	33,367 1,665 78,576 10,733 8,214 25,119 1,418
2168	SPECIAL CATEGORIES RED TIDE RESEARCH FROM GENERAL REVENUE FUND . . . . .	4,014,499
2169	SPECIAL CATEGORIES GRANTS AND AIDS - 2005 HURRICANES - STATE OPERATIONS FROM STATE GAME TRUST FUND . . . . .	1,679,000
2170	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM NON-GAME WILDLIFE TRUST FUND . . . . . FROM STATE GAME TRUST FUND . . . . .	300,000 125,000 115,112 500,000
2171	FIXED CAPITAL OUTLAY MAJOR REPAIRS OR IMPROVEMENTS STATEWIDE FROM GENERAL REVENUE FUND . . . . .	900,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: FISH AND WILDLIFE RESEARCH INSTITUTE		
FROM GENERAL REVENUE FUND . . . . .	13,134,114	
FROM TRUST FUNDS . . . . .		41,261,697
TOTAL POSITIONS . . . . .	316.50	
TOTAL ALL FUNDS . . . . .		54,395,811
PARTIAL SECTION 5 POSITIONS	9,330.25	
FROM GENERAL REVENUE FUND . . . . .	508,141,282	
FROM TRUST FUNDS . . . . .		2449,331,827
TOTAL ALL FUNDS . . . . .		2957,473,109

SECTION 6 - GENERAL GOVERNMENT

SPECIFIC  
 APPROPRIATION

The moneys contained herein are appropriated from the named funds to Department of Business and Professional Regulation, Department of Citrus, Department of Financial Services, Department of the Lottery, Department of Management Services, Public Service Commission and the Department of Revenue, as the amounts to be used to pay salaries, other operational expenditures and fixed capital outlay of the named agencies.

BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT  
 OF

PROGRAM: OFFICE OF THE SECRETARY AND  
 ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	8,563,051		
2358	SALARIES AND BENEFITS FROM ADMINISTRATIVE TRUST FUND . . . . .	POSITIONS	174.50	11,224,054
2359	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . . . .			797,920
2360	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . . . .			2,126,904
2361	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . . . .			81,246
2362	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND . . . . .			572,384
2363	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . . . .			267,500
2364	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM ADMINISTRATIVE TRUST FUND . . . . .			4,000
2365	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . . . .			70,721
2366	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM ADMINISTRATIVE TRUST FUND . . . . .			1,560
2366A	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . . . .			1,000,000
2367	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . . . .			73,655
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS . . . . .			16,219,944
	TOTAL POSITIONS . . . . .		174.50	
	TOTAL ALL FUNDS . . . . .			16,219,944

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	2,319,389		
2368	SALARIES AND BENEFITS FROM ADMINISTRATIVE TRUST FUND . . . . .	POSITIONS	44.00	3,051,416

SECTION 6 - GENERAL GOVERNMENT

2369	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . . . .			94,096
2370	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . . . .			1,229,773
2371	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . . . .			100,000
2372	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . . . .			650,000
2373	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . . . .			73,566
2374	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . . . .			17,988
2375	SPECIAL CATEGORIES MAINTENANCE AND SUPPORT CONTRACT FOR SINGLE LICENSING SYSTEM FROM ADMINISTRATIVE TRUST FUND . . . . .			5,670,380
2376	QUALIFIED EXPENDITURE CATEGORY DEPARTMENT WIDE DOCUMENT MANAGEMENT SYSTEM FROM ADMINISTRATIVE TRUST FUND . . . . .			2,400,000
2377	DATA PROCESSING SERVICES TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES FROM ADMINISTRATIVE TRUST FUND . . . . .			100,000
TOTAL:	INFORMATION TECHNOLOGY FROM TRUST FUNDS . . . . .			13,387,219
	TOTAL POSITIONS . . . . .	44.00		
	TOTAL ALL FUNDS . . . . .			13,387,219

PROGRAM: SERVICE OPERATION

CUSTOMER CONTACT CENTER

	APPROVED SALARY RATE	2,835,460		
2378	SALARIES AND BENEFITS FROM ADMINISTRATIVE TRUST FUND . . . . .	POSITIONS	89.00	3,845,769
2379	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . . . .			225,000
2380	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . . . .			536,514
2381	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . . . .			3,000
2382	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . . . .			19,230
2383	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . . . .			36,964

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TOTAL: CUSTOMER CONTACT CENTER			
FROM TRUST FUNDS . . . . .			4,666,477
TOTAL POSITIONS . . . . .	89.00		
TOTAL ALL FUNDS . . . . .			4,666,477

CENTRAL INTAKE

APPROVED SALARY RATE		3,567,736	
2384 SALARIES AND BENEFITS	POSITIONS	109.50	
FROM ADMINISTRATIVE TRUST FUND . . . . .			4,884,124
2385 OTHER PERSONAL SERVICES			
FROM ADMINISTRATIVE TRUST FUND . . . . .			325,050
2386 EXPENSES			
FROM ADMINISTRATIVE TRUST FUND . . . . .			803,745
2387 OPERATING CAPITAL OUTLAY			
FROM ADMINISTRATIVE TRUST FUND . . . . .			3,000
2388 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM ADMINISTRATIVE TRUST FUND . . . . .			700,000
2389 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM ADMINISTRATIVE TRUST FUND . . . . .			30,007
2390 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM ADMINISTRATIVE TRUST FUND . . . . .			50,833
TOTAL: CENTRAL INTAKE			
FROM TRUST FUNDS . . . . .			6,796,759
TOTAL POSITIONS . . . . .	109.50		
TOTAL ALL FUNDS . . . . .			6,796,759

TESTING AND CONTINUING EDUCATION

APPROVED SALARY RATE		1,601,429	
2391 SALARIES AND BENEFITS	POSITIONS	46.00	
FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			2,150,249
2392 EXPENSES			
FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			489,319
2393 OPERATING CAPITAL OUTLAY			
FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			3,000
2394 SPECIAL CATEGORIES			
EXAMINATION TESTING SERVICES FOR			
PROFESSIONAL REGULATION			
FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			1,407,052
2395 SPECIAL CATEGORIES			
OPERATION OF MOTOR VEHICLES			
FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			1,000
2396 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			7,655
2397 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			19,382

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TOTAL: TESTING AND CONTINUING EDUCATION  
 FROM TRUST FUNDS . . . . . 4,077,657  
     TOTAL POSITIONS . . . . . 46.00  
 TOTAL ALL FUNDS . . . . . 4,077,657

PROGRAM: PROFESSIONAL REGULATION

COMPLIANCE AND ENFORCEMENT

APPROVED SALARY RATE 7,446,923  
 2398 SALARIES AND BENEFITS POSITIONS 192.00  
     FROM PROFESSIONAL REGULATION TRUST FUND . 10,145,222  
 2399 OTHER PERSONAL SERVICES  
     FROM PROFESSIONAL REGULATION TRUST FUND . 112,743  
 2400 EXPENSES  
     FROM PROFESSIONAL REGULATION TRUST FUND . 1,557,416  
 2401 OPERATING CAPITAL OUTLAY  
     FROM PROFESSIONAL REGULATION TRUST FUND . 10,940  
 2402 SPECIAL CATEGORIES  
     UNLICENSED ACTIVITIES  
     FROM PROFESSIONAL REGULATION TRUST FUND . 1,280,050

From the funds in Specific Appropriation 2402, up to \$400,000 from the Professional Regulation Trust Fund is provided to prevent, combat, and publicize the dangers of unlicensed real estate activity in Florida. The department shall develop, implement, and maintain an unlicensed activity campaign in consultation with a corporation that is registered under chapter 617, Florida Statutes, as a not-for-profit corporation and qualified under the Internal Revenue Service Code as a 501(c)(6) corporation, and that represents the largest number of licensed Florida real estate professionals. The campaign shall encompass media production, advertising, and other techniques that the department may wish to utilize after first consulting with the not-for-profit corporation. Special emphasis shall be placed on the investigation and prosecution of unlicensed real estate activities. To further the purpose of the unlicensed activity campaign, the department shall be authorized to accept in-kind contributions of services, media production, or advertising materials from the not-for-profit corporation. Any advertising, media, or materials produced as a result of contributions shall carry acknowledgements of joint production and sponsorship. The department may also coordinate its efforts with other state agencies, including those regulating the mortgage and title insurance industries.

From the funds in Specific Appropriation 2402, up to \$200,000 from the Professional Regulation Trust Fund is provided to institute an unlicensed activity campaign for the purpose of informing and educating the public: (1) that public accounting is a regulated profession with requirements of licensure pursuant to chapter 473, Florida Statutes; (2) that some services provided by unlicensed individuals, although legal, are regulated when provided by a licensed Florida Certified Public Accountant; and (3) that certain services may only be performed by a licensed Florida Certified Public Accountant. The department shall develop the campaign in consultation with a corporation that is registered under chapter 617, Florida Statutes, as a not-for-profit corporation and qualified under the Internal Revenue Service Code as a 501(c)(6) corporation, and that represents the largest number of licensed Florida Certified Public Accountants. Any advertising, media, or materials produced as a result of contributions shall carry acknowledgements of joint production and sponsorship. The department may not allocate overhead charges to these unlicensed activity campaign funds.

2403 SPECIAL CATEGORIES  
     CLAIMS PAYMENTS FROM CONSTRUCTION RECOVERY  
     FUND  
     FROM PROFESSIONAL REGULATION TRUST FUND . 4,000,000



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2404	SPECIAL CATEGORIES CLAIMS PAYMENT/AUCTIONEER RECOVERY FUND FROM PROFESSIONAL REGULATION TRUST FUND .			100,000
2405	SPECIAL CATEGORIES TRANSFER ARCHITECT & INTERIOR DESIGN ACTIVITIES CH. 2002-274 FROM PROFESSIONAL REGULATION TRUST FUND .			525,239
2406	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND .			30,840
2407	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND .			191,136
2408	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND .			141,909
2409	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND .			80,096
2410	FINANCIAL ASSISTANCE PAYMENTS SCHOLARSHIPS AND REAL ESTATE RECOVERY FUND FROM PROFESSIONAL REGULATION TRUST FUND .			450,000
2411	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM PROFESSIONAL REGULATION TRUST FUND .			45,312
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS . . . . .			18,670,903
	TOTAL POSITIONS . . . . .	192.00		
	TOTAL ALL FUNDS . . . . .			18,670,903
STANDARDS AND LICENSURE				
	APPROVED SALARY RATE	2,295,293		
2412	SALARIES AND BENEFITS FROM PROFESSIONAL REGULATION TRUST FUND .	POSITIONS	51.00	3,040,407
2413	OTHER PERSONAL SERVICES FROM PROFESSIONAL REGULATION TRUST FUND .			526,927
2414	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND .			1,887,440
2415	OPERATING CAPITAL OUTLAY FROM PROFESSIONAL REGULATION TRUST FUND .			18,560
2415A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND .			45,000
2416	SPECIAL CATEGORIES LEGAL SERVICES CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND .			737,788
2417	SPECIAL CATEGORIES CONTINUING EDUCATION FROM PROFESSIONAL REGULATION TRUST FUND .			1,500
2418	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND .			6,000
2418A	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND .			9,000

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2419	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND .			10,560
2420	SPECIAL CATEGORIES MINORITY SCHOLARSHIPS - CERTIFIED PUBLIC ACCOUNTING FROM PROFESSIONAL REGULATION TRUST FUND .			100,000
2421	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND .			27,465
2422	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA ENGINEERING MANAGEMENT CORPORATION (FEMC) CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND .			2,170,000
TOTAL:	STANDARDS AND LICENSURE FROM TRUST FUNDS . . . . .			8,580,647
	TOTAL POSITIONS . . . . .	51.00		
	TOTAL ALL FUNDS . . . . .			8,580,647

FLORIDA BOXING COMMISSION

	APPROVED SALARY RATE			177,184
2423	SALARIES AND BENEFITS FROM PROFESSIONAL REGULATION TRUST FUND .	POSITIONS	3.00	232,251
2424	OTHER PERSONAL SERVICES FROM PROFESSIONAL REGULATION TRUST FUND .			60,081
2425	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND .			108,928
2426	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND .			2,000
2427	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND .			21,523
2428	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND .			3,949
TOTAL:	FLORIDA BOXING COMMISSION FROM TRUST FUNDS . . . . .			428,732
	TOTAL POSITIONS . . . . .	3.00		
	TOTAL ALL FUNDS . . . . .			428,732

PROGRAM: PARI-MUTUEL WAGERING

PARI-MUTUEL WAGERING

	APPROVED SALARY RATE			2,622,689
2452A	SALARIES AND BENEFITS FROM PARI-MUTUEL WAGERING TRUST FUND . . .	POSITIONS	62.00	3,490,387
2452B	OTHER PERSONAL SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND . . .			1,735,666
2452C	EXPENSES FROM PARI-MUTUEL WAGERING TRUST FUND . . .			658,963

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2452D	OPERATING CAPITAL OUTLAY FROM PARI-MUTUEL WAGERING TRUST FUND . . .	18,032
2452E	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND . . .	24,802
2452F	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND . . .	307,317

From the funds in Specific Appropriation 2452F, \$300,000 from the Pari-Mutuel Wagering Trust Fund is provided for research that will provide specific recommendations regarding the elimination of performance altering drugs in pari-mutuel industries.

2452G	SPECIAL CATEGORIES GRANTS AND AIDS - STATE UNIVERSITY SYSTEM (INDUSTRY RESEARCH) FROM PARI-MUTUEL WAGERING TRUST FUND . . .	300,000
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Funds in Specific Appropriation 2452G are provided for the pari-mutuel wagering funded research and development program. The University of Florida and the Department of Business and Professional Regulation shall jointly prioritize the programs or projects and administer the distribution of funds.

2452H	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND . . .	16,000
2452I	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PARI-MUTUEL WAGERING TRUST FUND . . .	135,139
2452J	SPECIAL CATEGORIES REGULATION OF PARI-MUTUEL INDUSTRIES (EQUALIZATION) FROM PARI-MUTUEL WAGERING TRUST FUND . . .	167,959
2452K	SPECIAL CATEGORIES TAX COLLECTION (EQUALIZATION) FROM PARI-MUTUEL WAGERING TRUST FUND . . .	60,725
2452L	SPECIAL CATEGORIES PARI-MUTUEL LABORATORY CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND . . .	2,360,000
2452M	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND . . .	41,743
2452N	SPECIAL CATEGORIES CONTRACT FOR PARI-MUTUEL WAGERING COMPLIANCE AND AUDIT SYSTEM FROM PARI-MUTUEL WAGERING TRUST FUND . . .	296,476

TOTAL:	PARI-MUTUEL WAGERING FROM TRUST FUNDS . . . . .	9,613,209
	TOTAL POSITIONS . . . . .	62.00
	TOTAL ALL FUNDS . . . . .	9,613,209

SLOT MACHINE REGULATION

	APPROVED SALARY RATE	1,672,181	
2453	SALARIES AND BENEFITS FROM PARI-MUTUEL WAGERING TRUST FUND . . .	2,314,119	41.00
2454	OTHER PERSONAL SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND . . .	10,000	

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2455	EXPENSES		
	FROM PARI-MUTUEL WAGERING TRUST FUND . . .		297,900
2456	OPERATING CAPITAL OUTLAY		
	FROM PARI-MUTUEL WAGERING TRUST FUND . . .		20,000
2457	SPECIAL CATEGORIES		
	TRANSFER TO THE FLORIDA DEPARTMENT OF LAW		
	ENFORCEMENT - SLOT INVESTIGATIONS		
	FROM PARI-MUTUEL WAGERING TRUST FUND . . .		3,351,660
2458	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM PARI-MUTUEL WAGERING TRUST FUND . . .		1,340,000
2459	SPECIAL CATEGORIES		
	OPERATION OF MOTOR VEHICLES		
	FROM PARI-MUTUEL WAGERING TRUST FUND . . .		10,000
2460	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM PARI-MUTUEL WAGERING TRUST FUND . . .		25,717
2461	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM PARI-MUTUEL WAGERING TRUST FUND . . .		16,162
TOTAL:	SLOT MACHINE REGULATION		
	FROM TRUST FUNDS . . . . .		7,385,558
	TOTAL POSITIONS . . . . .	41.00	
	TOTAL ALL FUNDS . . . . .		7,385,558

PROGRAM: HOTELS AND RESTAURANTS

COMPLIANCE AND ENFORCEMENT

	APPROVED SALARY RATE	11,293,222	
2462	SALARIES AND BENEFITS	POSITIONS	300.00
	FROM HOTEL AND RESTAURANT TRUST FUND . . .		15,166,937

From the funds in Specific Appropriations 2462 through 2471, the Department of Business and Professional Regulation shall submit reports on a quarterly basis to the Executive Office of the Governor, the chair of the Senate Fiscal Policy and Calendar Committee, the chair of the House Jobs and Entrepreneurship Council, the Senate Regulated Industries Committee, the House Business Regulation Committee, and the Office of Program Policy Analysis and Government Accountability related to its responsibilities defined in chapter 509, Florida Statutes. The quarterly report shall include, at a minimum, the following data for public food and public lodging establishments and apartments: number of active food and lodging establishments and apartment licenses; number and percentage of food and lodging establishments and apartments not inspected since the beginning of the fiscal year; number and percentage of food and lodging establishments and apartments inspected once since the beginning of the fiscal year; and the number and percentage of food and lodging establishments inspected twice since the beginning of the fiscal year. The report is due on or before the 15th day following the end of the quarter.

In addition, the department shall continue to monitor and evaluate all technical enhancements made to the personal digital assistants (PDAs) used by Division of Hotels and Restaurants' inspection staff and must provide, on an annual basis, a progress report to the Executive Office of the Governor, the chair of the Senate Fiscal Policy and Calendar Committee, the chair of the House Jobs and Entrepreneurship Council, the Senate Regulated Industries Committee, the House Business Regulation Committee, and the Office of Program Policy Analysis and Government Accountability. Each progress report must, at a minimum, describe: specific technical enhancements that have been made or are planned to be made during the 2007-2008 fiscal year; implementation schedule for such enhancements, including planned field tests; training provided to division staff on the use of the enhanced PDAs; and productivity

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improvements experienced because of the enhanced PDAs. The annual report shall be submitted by January 15, 2008.

2463	OTHER PERSONAL SERVICES FROM HOTEL AND RESTAURANT TRUST FUND . . .	9,500
2464	EXPENSES FROM HOTEL AND RESTAURANT TRUST FUND . . .	2,123,039
2465	OPERATING CAPITAL OUTLAY FROM HOTEL AND RESTAURANT TRUST FUND . . .	46,200
2465A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM HOTEL AND RESTAURANT TRUST FUND . . .	315,000
2466	SPECIAL CATEGORIES TRANSFERS TO DEPARTMENT OF HEALTH FOR EPIDEMIOLOGICAL SERVICES FROM HOTEL AND RESTAURANT TRUST FUND . . .	418,416
2467	SPECIAL CATEGORIES GRANTS AND AIDS - SCHOOL-TO-CAREER FROM HOTEL AND RESTAURANT TRUST FUND . . .	150,000
2468	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HOTEL AND RESTAURANT TRUST FUND . . .	93,000
2469	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM HOTEL AND RESTAURANT TRUST FUND . . .	332,000
2470	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HOTEL AND RESTAURANT TRUST FUND . . .	323,754
2471	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HOTEL AND RESTAURANT TRUST FUND . . .	120,955
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS . . . . .	19,098,801
	TOTAL POSITIONS . . . . .	300.00
	TOTAL ALL FUNDS . . . . .	19,098,801

PROGRAM: ALCOHOLIC BEVERAGES AND TOBACCO

COMPLIANCE AND ENFORCEMENT

	APPROVED SALARY RATE	9,546,530
2472	SALARIES AND BENEFITS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .	13,347,669
2473	OTHER PERSONAL SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .	7,075
2474	EXPENSES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .	1,655,746
2475	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .	315,644
2476	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .	30,231

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2477	SPECIAL CATEGORIES OPERATION AND MAINTENANCE OF PATROL VEHICLES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			417,523
2478	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			639,245
2479	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			235,176
2480	SPECIAL CATEGORIES TRANSFER FOR CONTRACTED DISPATCH SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			140,000
2481	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			82,715
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS . . . . .			16,871,024
	TOTAL POSITIONS . . . . .	205.75		
	TOTAL ALL FUNDS . . . . .			16,871,024
STANDARDS AND LICENSURE				
	APPROVED SALARY RATE	2,393,402		
2482	SALARIES AND BENEFITS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .	POSITIONS	61.00	3,339,284
2483	OTHER PERSONAL SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			800
2484	EXPENSES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			542,888
2485	OPERATING CAPITAL OUTLAY FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			5,000
2486	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			161,242
2487	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			8,432
2488	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			24,622

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TOTAL: STANDARDS AND LICENSURE			
FROM TRUST FUNDS . . . . .			4,082,268
TOTAL POSITIONS . . . . .	61.00		
TOTAL ALL FUNDS . . . . .			4,082,268

TAX COLLECTION

APPROVED SALARY RATE	3,885,927		
2489 SALARIES AND BENEFITS	POSITIONS	106.00	
FROM ALCOHOLIC BEVERAGE AND TOBACCO			
TRUST FUND . . . . .			5,291,368
2490 EXPENSES			
FROM ALCOHOLIC BEVERAGE AND TOBACCO			
TRUST FUND . . . . .			759,943
2491 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM ALCOHOLIC BEVERAGE AND TOBACCO			
TRUST FUND . . . . .			81,180
2492 SPECIAL CATEGORIES			
CIGARETTE TAX STAMPS			
FROM ALCOHOLIC BEVERAGE AND TOBACCO			
TRUST FUND . . . . .			976,505
2493 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM ALCOHOLIC BEVERAGE AND TOBACCO			
TRUST FUND . . . . .			14,197
2494 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM ALCOHOLIC BEVERAGE AND TOBACCO			
TRUST FUND . . . . .			42,614
TOTAL: TAX COLLECTION			
FROM TRUST FUNDS . . . . .			7,165,807
TOTAL POSITIONS . . . . .	106.00		
TOTAL ALL FUNDS . . . . .			7,165,807

PROGRAM: FLORIDA LAND SALES, CONDOMINIUMS AND MOBILE HOMES

COMPLIANCE AND ENFORCEMENT

APPROVED SALARY RATE	3,434,155		
2495 SALARIES AND BENEFITS	POSITIONS	86.00	
FROM DIVISION OF FLORIDA LAND SALES,			
CONDOMINIUMS, AND MOBILE HOMES TRUST			
FUND . . . . .			4,529,502

From the funds in Specific Appropriations 2495 through 2501 provided for the Office of the Condominium Ombudsman, the Ombudsman shall provide to the Executive Office of the Governor, the chair of the Senate Fiscal Policy and Calendar Committee, and the chair of the House Jobs and Entrepreneurship Council a detailed quarterly report of financial activities for the office. The report is due on or before the 15th day following the end of the quarter.

From the funds in Specific Appropriations 2495 through 2508, the Department of Business and Professional Regulation shall submit reports on a quarterly basis to the Executive Office of the Governor, the chair of the Senate Fiscal Policy and Calendar Committee, the chair of the House Jobs and Entrepreneurship Council, the Senate Regulated Industry Committee, the House Business Regulation Committee, and the Office of Program Policy Analysis and Government Accountability related to its responsibilities defined in section 718.501, Florida Statutes. The quarterly report shall include, but not be limited to the following data: the number of training programs provided for condominium

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association board members and unit owners; the number of complaints received by type; the number and percent of complaints acknowledged in writing within 30 days as required by section 718.501(1)(m), Florida Statutes; the number and percent of investigations acted upon within 90 days as required by section 718.501(1)(m), Florida Statutes; and the number of investigations that are continuing in excess of the 90-day requirement, with the reasons that the cases required more than 90 days to close.

The department shall monitor caseloads, timeliness of responses to complaints and investigations, and prepare an analysis of the resources and staffing required by the Division of Land Sales, Condominiums, and Mobile Homes to maintain compliance with the requirements of section 718.501, Florida Statutes. In addition, the department shall evaluate core business processes associated with the complaint handling, in order to determine improvements in response time and efficiencies in the complaint review process.

In addition, the department shall evaluate non-jurisdictional complaints to determine if any categories of complaints warrant statutory changes providing additional authority for resolution. The department shall include any recommendations for making such statutory changes in its quarterly reports.

2496	OTHER PERSONAL SERVICES FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND . . . . .	90,558
2497	EXPENSES FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND . . . . .	857,181
2498	SPECIAL CATEGORIES CONTRACTED SERVICES FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND . . . . .	32,000
2499	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND . . . . .	20,625
2500	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND . . . . .	33,984
2501	SPECIAL CATEGORIES GRANTS AND AIDS - CONDOMINIUM/COOPERATIVE ASSOCIATION MANAGEMENT EDUCATION FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND . . . . .	250,000
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS . . . . .	5,813,850
	TOTAL POSITIONS . . . . .	86.00
	TOTAL ALL FUNDS . . . . .	5,813,850
STANDARDS AND LICENSURE		
	APPROVED SALARY RATE	1,140,833
2502	SALARIES AND BENEFITS POSITIONS FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND . . . . .	31.00 1,582,137



SECTION 6 - GENERAL GOVERNMENT

2503	OTHER PERSONAL SERVICES FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND . . . . .		15,131
2504	EXPENSES FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND . . . . .		311,159
2505	OPERATING CAPITAL OUTLAY FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND . . . . .		1,298
2506	SPECIAL CATEGORIES CONTRACTED SERVICES FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND . . . . .		5,500
2507	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND . . . . .		7,228
2508	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND . . . . .		12,507
TOTAL:	STANDARDS AND LICENSURE FROM TRUST FUNDS . . . . .		1,934,960
	TOTAL POSITIONS . . . . .	31.00	
	TOTAL ALL FUNDS . . . . .		1,934,960

PROGRAM: CITRUS, DEPARTMENT OF

CITRUS RESEARCH

	APPROVED SALARY RATE	1,596,074	
2510	SALARIES AND BENEFITS FROM CITRUS ADVERTISING TRUST FUND . . . . .	POSITIONS 25.00	2,009,101
2511	OTHER PERSONAL SERVICES FROM CITRUS ADVERTISING TRUST FUND . . . . .		78,000
2512	EXPENSES FROM CITRUS ADVERTISING TRUST FUND . . . . .		1,511,896
2513	OPERATING CAPITAL OUTLAY FROM CITRUS ADVERTISING TRUST FUND . . . . .		251,000
2514	SPECIAL CATEGORIES CONTRACTED SERVICES FROM CITRUS ADVERTISING TRUST FUND . . . . .		5,420,494
2515	SPECIAL CATEGORIES PAID ADVERTISING AND PROMOTION FROM CITRUS ADVERTISING TRUST FUND . . . . .		182,000
2516	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CITRUS ADVERTISING TRUST FUND . . . . .		10,927

SECTION 6 - GENERAL GOVERNMENT

TOTAL: CITRUS RESEARCH			
FROM TRUST FUNDS . . . . .			9,463,418
	TOTAL POSITIONS . . . . .	25.00	
	TOTAL ALL FUNDS . . . . .		9,463,418

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE		1,738,648	
2517	SALARIES AND BENEFITS	POSITIONS	32.00	
	FROM CITRUS ADVERTISING TRUST FUND . . . . .			2,434,842
2518	OTHER PERSONAL SERVICES			
	FROM CITRUS ADVERTISING TRUST FUND . . . . .			78,000
2519	EXPENSES			
	FROM CITRUS ADVERTISING TRUST FUND . . . . .			1,221,931
2520	OPERATING CAPITAL OUTLAY			
	FROM CITRUS ADVERTISING TRUST FUND . . . . .			145,000
2521	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM CITRUS ADVERTISING TRUST FUND . . . . .			810,000
2522	SPECIAL CATEGORIES			
	PAID ADVERTISING AND PROMOTION			
	FROM CITRUS ADVERTISING TRUST FUND . . . . .			75,000
2523	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM CITRUS ADVERTISING TRUST FUND . . . . .			86,820
2524	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM CITRUS ADVERTISING TRUST FUND . . . . .			16,697
2525	DATA PROCESSING SERVICES			
	REGIONAL DATA CENTERS - STATE UNIVERSITY			
	SYSTEM			
	FROM CITRUS ADVERTISING TRUST FUND . . . . .			8,000
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES				
FROM TRUST FUNDS . . . . .				4,876,290
	TOTAL POSITIONS . . . . .	32.00		
	TOTAL ALL FUNDS . . . . .			4,876,290

AGRICULTURAL PRODUCTS MARKETING

	APPROVED SALARY RATE		1,448,289	
2526	SALARIES AND BENEFITS	POSITIONS	19.00	
	FROM CITRUS ADVERTISING TRUST FUND . . . . .			2,006,519
2527	OTHER PERSONAL SERVICES			
	FROM CITRUS ADVERTISING TRUST FUND . . . . .			17,000
2528	EXPENSES			
	FROM CITRUS ADVERTISING TRUST FUND . . . . .			1,461,331

From the funds provided in Specific Appropriation 2528, the Department of Citrus may contract to reimburse the Florida Commission on Tourism/Florida Tourism Industry Marketing Corporation for an amount not to exceed \$240,000 for the cost of citrus juice dispensed at the Florida Welcome Stations.

From the funds in Specific Appropriation 2528, \$500,000 is provided as payment for the equalization tax settlement agreement pursuant to Consolidated Case No. 2002-CA-4686 in the Circuit Court of the Tenth Judicial Circuit in Polk County. This represents the final payment.

SECTION 6 - GENERAL GOVERNMENT

2529	SPECIAL CATEGORIES CONTRACTED SERVICES FROM CITRUS ADVERTISING TRUST FUND . . . .	100,000
2530	SPECIAL CATEGORIES PAID ADVERTISING AND PROMOTION FROM CITRUS ADVERTISING TRUST FUND . . . .	49,395,526
2531	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CITRUS ADVERTISING TRUST FUND . . . .	9,777
TOTAL:	AGRICULTURAL PRODUCTS MARKETING FROM TRUST FUNDS . . . . .	52,990,153
	TOTAL POSITIONS . . . . .	19.00
	TOTAL ALL FUNDS . . . . .	52,990,153

FINANCIAL SERVICES, DEPARTMENT OF

PROGRAM: OFFICE OF CHIEF FINANCIAL OFFICER AND  
ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	7,486,521	
2532	SALARIES AND BENEFITS	POSITIONS	165.50
	FROM GENERAL REVENUE FUND . . . . .		149,796
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,238,599
	FROM INSURANCE REGULATORY TRUST FUND . . . .		9,010,109
	FROM REGULATORY TRUST FUND . . . . .		322,648
	FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .		195,267

From the funds provided in Specific Appropriation 2532, three positions and \$270,543 from the Insurance Regulatory Trust Fund are provided for the Office of the Insurance Consumer Advocate within the Department of Financial Services and are contingent upon Senate Bill 1884 or similar legislation becoming law.

From the funds provided in Specific Appropriation 2532, six positions and \$1,062,404 from the Insurance Regulatory Trust Fund are provided as part of the one percent administrative costs granted to the department under chapter 2006-12, Laws of Florida, for administration of the Florida Comprehensive Hurricane Damage Mitigation Program as specified in section 215.5586, Florida Statutes.

From the funds provided in Specific Appropriation 2532, the Chief Financial Officer may transfer positions and appropriations consistent with the provisions of chapter 216, Florida Statutes, from one budget entity to another as needed to administer the Florida Comprehensive Hurricane Damage Mitigation Program.

2533	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . . . .	9,980
	FROM INSURANCE REGULATORY TRUST FUND . . . .	399,580
2534	EXPENSES FROM GENERAL REVENUE FUND . . . . .	262,907
	FROM ADMINISTRATIVE TRUST FUND . . . . .	260,787
	FROM INSURANCE REGULATORY TRUST FUND . . . .	1,234,896
	FROM REGULATORY TRUST FUND . . . . .	35,100
	FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .	26,772
2535	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	7,500
	FROM ADMINISTRATIVE TRUST FUND . . . . .	3,319
	FROM INSURANCE REGULATORY TRUST FUND . . . .	25,747
2536	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	6,443

SECTION 6 - GENERAL GOVERNMENT

	FROM ADMINISTRATIVE TRUST FUND . . . . .		38,895
	FROM ANTI-FRAUD TRUST FUND . . . . .		59,100
	FROM INSURANCE REGULATORY TRUST FUND . . . . .		484,024
2537	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	4,281	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		6,838
	FROM INSURANCE REGULATORY TRUST FUND . . . . .		169,255
2537A	SPECIAL CATEGORIES		
	TRANSFER TO THE STATE BOARD OF ADMINISTRATION		
	FROM INSURANCE REGULATORY TRUST FUND . . . . .		350,000
<p>From the funds in Specific Appropriation 2537A, up to \$350,000 shall be expended by the State Board of Administration to conduct a feasibility study of capital market risk transfer vehicles, including but not limited to exchange-traded futures and options and other financial products, as a means of transferring the risk of hurricane losses in Florida and increasing the flow of new capital into the insurance market. The board shall submit a report to the President of the Senate and the Speaker of the House of Representatives by January 15, 2008.</p>			
2538	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	944	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		8,255
	FROM INSURANCE REGULATORY TRUST FUND . . . . .		56,773
	FROM REGULATORY TRUST FUND . . . . .		2,036
	FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .		1,232
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	431,871	
	FROM TRUST FUNDS . . . . .		13,939,212
	TOTAL POSITIONS . . . . .	165.50	
	TOTAL ALL FUNDS . . . . .		14,371,083
LEGAL SERVICES			
	APPROVED SALARY RATE	4,386,360	
2539	SALARIES AND BENEFITS	POSITIONS	86.50
	FROM GENERAL REVENUE FUND . . . . .		360,085
	FROM ADMINISTRATIVE TRUST FUND . . . . .		588,799
	FROM INSURANCE REGULATORY TRUST FUND . . . . .		3,613,383
	FROM REGULATORY TRUST FUND . . . . .		77,357
	FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .		722,664
	FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND . . . . .		319,329
2540	OTHER PERSONAL SERVICES		
	FROM INSURANCE REGULATORY TRUST FUND . . . . .		269,068
2541	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	29,678	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		35,662
	FROM INSURANCE REGULATORY TRUST FUND . . . . .		766,170
	FROM REGULATORY TRUST FUND . . . . .		6,513
	FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .		40,421
	FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND . . . . .		39,577
2542	OPERATING CAPITAL OUTLAY		
	FROM INSURANCE REGULATORY TRUST FUND . . . . .		3,639
2543	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		79,888
	FROM INSURANCE REGULATORY TRUST FUND . . . . .		239,664

SECTION 6 - GENERAL GOVERNMENT

2544	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,937	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		800
	FROM INSURANCE REGULATORY TRUST FUND . . . . .		41,914
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND . . . . .		18,975
2545	SPECIAL CATEGORIES		
	HOLOCAUST VICTIMS ASSISTANCE		
	ADMINISTRATION		
	FROM INSURANCE REGULATORY TRUST FUND . . . . .		308,007
2546	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INSURANCE REGULATORY TRUST FUND . . . . .		19,693
2547	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	2,277	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		4,051
	FROM INSURANCE REGULATORY TRUST FUND . . . . .		22,853
	FROM REGULATORY TRUST FUND . . . . .		489
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND . . . . .		4,570
	FROM WORKERS' COMPENSATION SPECIAL		
	DISABILITY TRUST FUND . . . . .		2,020
TOTAL:	LEGAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	393,977	
	FROM TRUST FUNDS . . . . .		7,225,506
	TOTAL POSITIONS . . . . .	86.50	
	TOTAL ALL FUNDS . . . . .		7,619,483
INFORMATION TECHNOLOGY			
	APPROVED SALARY RATE	12,334,656	
2548	SALARIES AND BENEFITS	265.00	
	POSITIONS	8,408,001	
	FROM GENERAL REVENUE FUND . . . . .		
	FROM UNCLAIMED PROPERTY TRUST FUND . . . . .		289,191
	FROM ADMINISTRATIVE TRUST FUND . . . . .		510,377
	FROM FINANCIAL INSTITUTIONS REGULATORY		
	TRUST FUND . . . . .		49,267
	FROM INSURANCE REGULATORY TRUST FUND . . . . .		4,727,466
	FROM REGULATORY TRUST FUND . . . . .		754,407
	FROM TREASURY ADMINISTRATIVE AND		
	INVESTMENT TRUST FUND . . . . .		360,207
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND . . . . .		1,073,290
2549	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	6,559	
	FROM UNCLAIMED PROPERTY TRUST FUND . . . . .		37,268
	FROM ADMINISTRATIVE TRUST FUND . . . . .		50,800
	FROM FINANCIAL INSTITUTIONS REGULATORY		
	TRUST FUND . . . . .		6,303
	FROM INSURANCE REGULATORY TRUST FUND . . . . .		1,042,538
	FROM REGULATORY TRUST FUND . . . . .		42,070
2550	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	3,157,745	
	FROM UNCLAIMED PROPERTY TRUST FUND . . . . .		21,065
	FROM ADMINISTRATIVE TRUST FUND . . . . .		158,554
	FROM FINANCIAL INSTITUTIONS REGULATORY		
	TRUST FUND . . . . .		2,303
	FROM INSURANCE REGULATORY TRUST FUND . . . . .		1,873,304
	FROM REGULATORY TRUST FUND . . . . .		82,247
	FROM TREASURY ADMINISTRATIVE AND		
	INVESTMENT TRUST FUND . . . . .		29,941
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND . . . . .		279,826

SECTION 6 - GENERAL GOVERNMENT

2551	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	312,424	
	FROM UNCLAIMED PROPERTY TRUST FUND . . . . .		89,912
	FROM ADMINISTRATIVE TRUST FUND . . . . .		119,961
	FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND . . . . .		15,206
	FROM INSURANCE REGULATORY TRUST FUND . . . . .		684,990
	FROM REGULATORY TRUST FUND . . . . .		101,497
2552	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	3,527,116	
	FROM UNCLAIMED PROPERTY TRUST FUND . . . . .		149,251
	FROM ADMINISTRATIVE TRUST FUND . . . . .		185,901
	FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND . . . . .		32,524
	FROM INSURANCE REGULATORY TRUST FUND . . . . .		5,984,883
	FROM REGULATORY TRUST FUND . . . . .		227,532
	FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .		12,322
	FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .		580,889
2553	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	19,944	
	FROM UNCLAIMED PROPERTY TRUST FUND . . . . .		1,418
	FROM ADMINISTRATIVE TRUST FUND . . . . .		2,341
	FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND . . . . .		297
	FROM INSURANCE REGULATORY TRUST FUND . . . . .		27,793
	FROM REGULATORY TRUST FUND . . . . .		1,982
2554	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	55,874	
	FROM UNCLAIMED PROPERTY TRUST FUND . . . . .		1,922
	FROM ADMINISTRATIVE TRUST FUND . . . . .		2,582
	FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND . . . . .		327
	FROM INSURANCE REGULATORY TRUST FUND . . . . .		30,992
	FROM REGULATORY TRUST FUND . . . . .		5,013
	FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .		2,394
	FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .		7,132
TOTAL:	INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND . . . . .	15,487,663	
	FROM TRUST FUNDS . . . . .		19,659,485
	TOTAL POSITIONS . . . . .	265.00	
	TOTAL ALL FUNDS . . . . .		35,147,148
PROGRAM: TREASURY			
DEPOSIT SECURITY			
	APPROVED SALARY RATE	1,208,194	
2555	SALARIES AND BENEFITS POSITIONS	29.50	
	FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .		1,526,609
2556	OTHER PERSONAL SERVICES		
	FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .		11,129
2557	EXPENSES		
	FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .		292,307

SECTION 6 - GENERAL GOVERNMENT

2558	OPERATING CAPITAL OUTLAY FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .			1,783
2559	SPECIAL CATEGORIES CONTRACTED SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .			70,576
2560	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .			60,612
2561	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .			12,003
TOTAL:	DEPOSIT SECURITY FROM TRUST FUNDS . . . . .			1,975,019
	TOTAL POSITIONS . . . . .	29.50		
	TOTAL ALL FUNDS . . . . .			1,975,019

STATE FUNDS MANAGEMENT AND INVESTMENT

	APPROVED SALARY RATE	1,071,463		
2562	SALARIES AND BENEFITS FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .	POSITIONS	26.50	1,453,237
2563	OTHER PERSONAL SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .			120,000
2564	EXPENSES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .			433,619
2565	SPECIAL CATEGORIES CONTRACTED SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .			811,285
2566	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .			10,813
TOTAL:	STATE FUNDS MANAGEMENT AND INVESTMENT FROM TRUST FUNDS . . . . .			2,828,954
	TOTAL POSITIONS . . . . .	26.50		
	TOTAL ALL FUNDS . . . . .			2,828,954

SUPPLEMENTAL RETIREMENT PLAN

	APPROVED SALARY RATE	440,079		
2567	SALARIES AND BENEFITS FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .	POSITIONS	12.50	620,651
2568	OTHER PERSONAL SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .			100
2569	EXPENSES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .			120,786

SECTION 6 - GENERAL GOVERNMENT

2570	SPECIAL CATEGORIES CONTRACTED SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .			252
2571	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .			4,734
TOTAL:	SUPPLEMENTAL RETIREMENT PLAN FROM TRUST FUNDS . . . . .			746,523
	TOTAL POSITIONS . . . . .	12.50		
	TOTAL ALL FUNDS . . . . .			746,523
PROGRAM: FINANCIAL ACCOUNTABILITY FOR PUBLIC FUNDS				
STATE FINANCIAL INFORMATION AND STATE AGENCY ACCOUNTING				
	APPROVED SALARY RATE	7,774,077		
2572	SALARIES AND BENEFITS	POSITIONS	167.00	
	FROM GENERAL REVENUE FUND . . . . .		9,358,963	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			479,082
	FROM INSURANCE REGULATORY TRUST FUND . . . . .			341,461
2573	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .		233,867	
From the funds in Specific Appropriation 2573, up to \$50,000 shall be used to contract for the independent verification of tobacco settlement receipts received by the state.				
2574	EXPENSES FROM GENERAL REVENUE FUND . . . . .	1,164,195		
	FROM ADMINISTRATIVE TRUST FUND . . . . .			170,248
2575	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	22,600		
2576	SPECIAL CATEGORIES POSTCONVICTION CAPITAL COLLATERAL CASES - REGISTRY ATTORNEYS FROM ADMINISTRATIVE TRUST FUND . . . . .			2,075,388
2577	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	195,076		
	FROM INSURANCE REGULATORY TRUST FUND . . . . .			3,000,000
2578	SPECIAL CATEGORIES DEBT SERVICE - FLAIR ACCOUNTING AND CASH MANAGEMENT SYSTEM REPLACEMENT FROM INSURANCE REGULATORY TRUST FUND . . . . .			14,879,428
2579	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .		35,633	
2580	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .		700	
2581	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	62,168		
	FROM ADMINISTRATIVE TRUST FUND . . . . .			3,260
	FROM INSURANCE REGULATORY TRUST FUND . . . . .			2,356



SECTION 6 - GENERAL GOVERNMENT

2582 SPECIAL CATEGORIES  
 TRANSFER TO THE PRISON INDUSTRY  
 ENHANCEMENT (PIE) PROGRAM  
 FROM PRISON INDUSTRIES TRUST FUND . . . . . 750,000

Funds in Specific Appropriation 2582 are provided for transfer to the Prison Industries Enhancement Program. Funds in the Prison Industries Trust Fund may be expended by the corporation for allowable expenditures under sections 946.522 and 946.523, Florida Statutes. Such funds may be paid by warrants drawn by the Chief Financial Officer upon receipt of a corporate resolution that has been duly authorized by the board of directors of the corporation, authorized under part II of chapter 946, Florida Statutes.

2583 SPECIAL CATEGORIES  
 FLORIDA CLERKS OF COURT OPERATIONS  
 CORPORATION  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 2,000,000

TOTAL: STATE FINANCIAL INFORMATION AND STATE AGENCY  
 ACCOUNTING  
 FROM GENERAL REVENUE FUND . . . . . 11,073,202  
 FROM TRUST FUNDS . . . . . 23,701,223  
  
 TOTAL POSITIONS . . . . . 167.00  
 TOTAL ALL FUNDS . . . . . 34,774,425

RECOVERY AND RETURN OF UNCLAIMED PROPERTY

APPROVED SALARY RATE 2,356,404

2585 SALARIES AND BENEFITS POSITIONS 60.00  
 FROM UNCLAIMED PROPERTY TRUST FUND . . . . . 2,848,819

2586 OTHER PERSONAL SERVICES  
 FROM UNCLAIMED PROPERTY TRUST FUND . . . . . 255,219

2587 EXPENSES  
 FROM UNCLAIMED PROPERTY TRUST FUND . . . . . 760,756

2588 OPERATING CAPITAL OUTLAY  
 FROM UNCLAIMED PROPERTY TRUST FUND . . . . . 10,100

2589 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM UNCLAIMED PROPERTY TRUST FUND . . . . . 101,575

2590 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM UNCLAIMED PROPERTY TRUST FUND . . . . . 7,570

2591 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM UNCLAIMED PROPERTY TRUST FUND . . . . . 25,059

TOTAL: RECOVERY AND RETURN OF UNCLAIMED PROPERTY  
 FROM TRUST FUNDS . . . . . 4,009,098  
  
 TOTAL POSITIONS . . . . . 60.00  
 TOTAL ALL FUNDS . . . . . 4,009,098

PROGRAM: FIRE MARSHAL

COMPLIANCE AND ENFORCEMENT

APPROVED SALARY RATE 2,760,845

2592 SALARIES AND BENEFITS POSITIONS 71.50  
 FROM INSURANCE REGULATORY TRUST FUND . . . . . 3,606,414

2593 OTHER PERSONAL SERVICES  
 FROM INSURANCE REGULATORY TRUST FUND . . . . . 25,688

SECTION 6 - GENERAL GOVERNMENT

2594	EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . .			621,888
2595	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND . . .			10,444
2596	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND . . .			68,000
2597	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND . . .			8,056
2598	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND . . .			8,000
2599	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . .			28,643
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS . . . . .			4,377,133
	TOTAL POSITIONS . . . . .	71.50		
	TOTAL ALL FUNDS . . . . .			4,377,133
FIRE AND ARSON INVESTIGATIONS				
	APPROVED SALARY RATE	6,316,223		
2600	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND . . .	POSITIONS	133.00	8,744,509
2601	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND . . .			33,391
2602	EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . .			1,764,995
2603	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND . . .			155,165
2604	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND . . .			606,404
2605	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND . . .			125,282
2606	SPECIAL CATEGORIES ON-CALL FEES FROM INSURANCE REGULATORY TRUST FUND . . .			250,000
2607	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM INSURANCE REGULATORY TRUST FUND . . .			149,330
2608	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND . . .			5,000
2609	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . .			53,416

SECTION 6 - GENERAL GOVERNMENT

TOTAL: FIRE AND ARSON INVESTIGATIONS  
 FROM TRUST FUNDS . . . . . 11,887,492  
     TOTAL POSITIONS . . . . . 133.00  
     TOTAL ALL FUNDS . . . . . 11,887,492

PROFESSIONAL TRAINING AND STANDARDS

APPROVED SALARY RATE 1,191,096  
 2610 SALARIES AND BENEFITS POSITIONS 31.00  
     FROM INSURANCE REGULATORY TRUST FUND . . . 1,664,197  
 2611 OTHER PERSONAL SERVICES  
     FROM INSURANCE REGULATORY TRUST FUND . . . 261,367  
 2612 EXPENSES  
     FROM INSURANCE REGULATORY TRUST FUND . . . 655,487  
 2613 OPERATING CAPITAL OUTLAY  
     FROM INSURANCE REGULATORY TRUST FUND . . . 23,294  
 2614 SPECIAL CATEGORIES  
     CONTRACTED SERVICES  
     FROM INSURANCE REGULATORY TRUST FUND . . . 128,734  
 2615 SPECIAL CATEGORIES  
     DOMESTIC SECURITY  
     FROM INSURANCE REGULATORY TRUST FUND . . . 400,000  
 2616 SPECIAL CATEGORIES  
     SUPPLEMENTAL FIREFIGHTERS COMPENSATION  
     FROM INSURANCE REGULATORY TRUST FUND . . . 17,500  
 2617 SPECIAL CATEGORIES  
     TRANSFER TO DEPARTMENT OF MANAGEMENT  
     SERVICES - HUMAN RESOURCES SERVICES  
     PURCHASED PER STATEWIDE CONTRACT  
     FROM INSURANCE REGULATORY TRUST FUND . . . 15,895  
 TOTAL: PROFESSIONAL TRAINING AND STANDARDS  
 FROM TRUST FUNDS . . . . . 3,166,474  
     TOTAL POSITIONS . . . . . 31.00  
     TOTAL ALL FUNDS . . . . . 3,166,474

FIRE MARSHAL ADMINISTRATIVE AND SUPPORT SERVICES

APPROVED SALARY RATE 908,852  
 2618 SALARIES AND BENEFITS POSITIONS 21.00  
     FROM INSURANCE REGULATORY TRUST FUND . . . 1,264,328  
 2619 OTHER PERSONAL SERVICES  
     FROM INSURANCE REGULATORY TRUST FUND . . . 9,102  
 2620 EXPENSES  
     FROM INSURANCE REGULATORY TRUST FUND . . . 416,860  
 2621 OPERATING CAPITAL OUTLAY  
     FROM INSURANCE REGULATORY TRUST FUND . . . 17,000  
 2622 SPECIAL CATEGORIES  
     CONTRACTED SERVICES  
     FROM INSURANCE REGULATORY TRUST FUND . . . 204,674  
 2623 SPECIAL CATEGORIES  
     RISK MANAGEMENT INSURANCE  
     FROM INSURANCE REGULATORY TRUST FUND . . . 321,631  
 2624 SPECIAL CATEGORIES  
     SUPPLEMENTAL FIREFIGHTERS COMPENSATION  
     FROM INSURANCE REGULATORY TRUST FUND . . . 7,500

SECTION 6 - GENERAL GOVERNMENT

2625	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . . . .			9,057
TOTAL:	FIRE MARSHAL ADMINISTRATIVE AND SUPPORT SERVICES FROM TRUST FUNDS . . . . .			2,250,152
	TOTAL POSITIONS . . . . .	21.00		
	TOTAL ALL FUNDS . . . . .			2,250,152

PROGRAM: STATE PROPERTY AND CASUALTY CLAIMS

STATE SELF-INSURED CLAIMS ADJUSTMENT

	APPROVED SALARY RATE	3,767,287		
2626	SALARIES AND BENEFITS STATE RISK MANAGEMENT TRUST FUND . . . . .	POSITIONS	102.00	5,099,781
2627	OTHER PERSONAL SERVICES STATE RISK MANAGEMENT TRUST FUND . . . . .			273,640
2628	EXPENSES STATE RISK MANAGEMENT TRUST FUND . . . . .			991,715
2629	OPERATING CAPITAL OUTLAY STATE RISK MANAGEMENT TRUST FUND . . . . .			4,405
2630	SPECIAL CATEGORIES CONTRACTED SERVICES STATE RISK MANAGEMENT TRUST FUND . . . . .			103,330
2631	SPECIAL CATEGORIES EXCESS INSURANCE AND CLAIM SERVICE STATE RISK MANAGEMENT TRUST FUND . . . . .			10,871,000
2632	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE STATE RISK MANAGEMENT TRUST FUND . . . . .			86,630
2633	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT STATE RISK MANAGEMENT TRUST FUND . . . . .			41,112
TOTAL:	STATE SELF-INSURED CLAIMS ADJUSTMENT FROM TRUST FUNDS . . . . .			17,471,613
	TOTAL POSITIONS . . . . .	102.00		
	TOTAL ALL FUNDS . . . . .			17,471,613

PROGRAM: LICENSING AND CONSUMER PROTECTION

INSURANCE COMPANY REHABILITATION AND LIQUIDATION

	APPROVED SALARY RATE	512,685		
2634	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND . . . . .	POSITIONS	9.00	824,805
2635	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .			241,666
2636	EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . . . .			112,031
2637	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND . . . . .			1,120
2638	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .			62,377

SECTION 6 - GENERAL GOVERNMENT

2639	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND . . .			14,526
2640	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . .			3,601
TOTAL:	INSURANCE COMPANY REHABILITATION AND LIQUIDATION FROM TRUST FUNDS . . . . .			1,260,126
	TOTAL POSITIONS . . . . .	9.00		
	TOTAL ALL FUNDS . . . . .			1,260,126

LICENSURE, SALES APPOINTMENT AND OVERSIGHT

	APPROVED SALARY RATE		6,090,640	
2641	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND . . .	POSITIONS 165.00		7,936,915
2642	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND . . .			3,530,312
2643	EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . .			1,375,661
2644	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND . . .			1,300
2645	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND . . .			46,750
2646	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND . . .			54,137
2647	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND . . .			44,800
2648	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . .			66,242
TOTAL:	LICENSURE, SALES APPOINTMENT AND OVERSIGHT FROM TRUST FUNDS . . . . .			13,056,117
	TOTAL POSITIONS . . . . .	165.00		
	TOTAL ALL FUNDS . . . . .			13,056,117

INSURANCE FRAUD

	APPROVED SALARY RATE		8,205,685	
2649	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND . . .	POSITIONS 176.00		10,892,483
2650	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND . . .			85,833
2651	EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . .			1,954,483
2652	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND . . .			49,683
2653	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND . . .			366,771

SECTION 6 - GENERAL GOVERNMENT

2654	SPECIAL CATEGORIES TRANSFER TO JUSTICE ADMINISTRATION COMMISSION FOR PROSECUTION OF PIP FRAUD FROM INSURANCE REGULATORY TRUST FUND . . .		294,638
2655	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND . . .		171,943
2656	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND . . .		244,085
2657	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM INSURANCE REGULATORY TRUST FUND . . .		215,718
2658	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . .		70,945
TOTAL:	INSURANCE FRAUD FROM TRUST FUNDS . . . . .		14,346,582
	TOTAL POSITIONS . . . . .	176.00	
	TOTAL ALL FUNDS . . . . .		14,346,582
CONSUMER ASSISTANCE			
	APPROVED SALARY RATE	7,098,402	
2659	SALARIES AND BENEFITS POSITIONS	189.50	
	FROM GENERAL REVENUE FUND . . . . .	92,639	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		19,485
	FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND . . . . .		235,543
	FROM INSURANCE REGULATORY TRUST FUND . . . . .		8,282,143
	FROM REGULATORY TRUST FUND . . . . .		619,747
2660	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND . . .		710,200
2661	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	11,473	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		11,690
	FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND . . . . .		23,237
	FROM INSURANCE REGULATORY TRUST FUND . . . . .		2,288,703
	FROM REGULATORY TRUST FUND . . . . .		64,337
2662	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND . . .		30,750
2663	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	120	
	FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND . . . . .		355
	FROM INSURANCE REGULATORY TRUST FUND . . . . .		510,258
	FROM REGULATORY TRUST FUND . . . . .		2,766
2664	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND . . .		45,591
2665	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	771	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		162
	FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND . . . . .		1,960
	FROM INSURANCE REGULATORY TRUST FUND . . . . .		68,244

SECTION 6 - GENERAL GOVERNMENT

	FROM REGULATORY TRUST FUND . . . . .		5,155
TOTAL:	CONSUMER ASSISTANCE		
	FROM GENERAL REVENUE FUND . . . . .	105,003	
	FROM TRUST FUNDS . . . . .		12,920,326
	TOTAL POSITIONS . . . . .	189.50	
	TOTAL ALL FUNDS . . . . .		13,025,329
FUNERAL AND CEMETERY SERVICES			
	APPROVED SALARY RATE	1,062,010	
2666	SALARIES AND BENEFITS	POSITIONS	25.00
	FROM REGULATORY TRUST FUND . . . . .		1,418,611
2667	OTHER PERSONAL SERVICES		
	FROM REGULATORY TRUST FUND . . . . .		77,050
2668	EXPENSES		
	FROM REGULATORY TRUST FUND . . . . .		338,114
2668A	OPERATING CAPITAL OUTLAY		
	FROM REGULATORY TRUST FUND . . . . .		2,500
2669	LUMP SUM		
	FUNERAL AND CEMETERIES REGULATION		
		POSITIONS	10.00
	FROM REGULATORY TRUST FUND . . . . .		887,145
2670	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM REGULATORY TRUST FUND . . . . .		5,000
2671	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM REGULATORY TRUST FUND . . . . .		3,263
2672	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM REGULATORY TRUST FUND . . . . .		12,721
TOTAL:	FUNERAL AND CEMETERY SERVICES		
	FROM TRUST FUNDS . . . . .		2,744,404
	TOTAL POSITIONS . . . . .	35.00	
	TOTAL ALL FUNDS . . . . .		2,744,404

PROGRAM: WORKERS' COMPENSATION

WORKERS' COMPENSATION

	APPROVED SALARY RATE	13,390,023	
2673	SALARIES AND BENEFITS	POSITIONS	361.00
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND . . . . .		16,701,248
	FROM WORKERS' COMPENSATION SPECIAL		
	DISABILITY TRUST FUND . . . . .		1,015,621
2674	OTHER PERSONAL SERVICES		
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND . . . . .		2,660,039
	FROM WORKERS' COMPENSATION SPECIAL		
	DISABILITY TRUST FUND . . . . .		243,597
2675	EXPENSES		
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND . . . . .		3,925,369
	FROM WORKERS' COMPENSATION SPECIAL		
	DISABILITY TRUST FUND . . . . .		246,882
2676	OPERATING CAPITAL OUTLAY		
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND . . . . .		365,021

SECTION 6 - GENERAL GOVERNMENT

	FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND . . . . .			36,851
2677	SPECIAL CATEGORIES CONTRACTED SERVICES FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .			1,745,030
	FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND . . . . .			313
2678	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .			164,756
2679	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .			138,727
	FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND . . . . .			8,437
TOTAL:	WORKERS' COMPENSATION FROM TRUST FUNDS . . . . .			27,251,891
	TOTAL POSITIONS . . . . .	361.00		
	TOTAL ALL FUNDS . . . . .			27,251,891

PROGRAM: FINANCIAL SERVICES COMMISSION

OFFICE OF INSURANCE REGULATION

COMPLIANCE AND ENFORCEMENT - INSURANCE

	APPROVED SALARY RATE	12,630,382		
2680	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND . . . . .	POSITIONS	276.00	16,571,725
2681	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .			1,132,750
2682	EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . . . .			3,381,682
2683	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND . . . . .			34,978
2684	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .			2,703,138
2685	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND . . . . .			216,375
2686	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . . . .			111,203
2686A	SPECIAL CATEGORIES HAZARD RESISTANT CONSTRUCTION MATERIALS AND METHODS - PILOT PROGRAM FROM INSURANCE REGULATORY TRUST FUND . . . . .			1,500,000



SECTION 6 - GENERAL GOVERNMENT

TOTAL: COMPLIANCE AND ENFORCEMENT - INSURANCE

FROM TRUST FUNDS . . . . .		25,651,851
TOTAL POSITIONS . . . . .	276.00	
TOTAL ALL FUNDS . . . . .		25,651,851

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	2,205,977	
2687 SALARIES AND BENEFITS POSITIONS	38.00	
FROM INSURANCE REGULATORY TRUST FUND . . .		2,778,821
2688 EXPENSES		
FROM INSURANCE REGULATORY TRUST FUND . . .		228,769
2688A OPERATING CAPITAL OUTLAY		
FROM INSURANCE REGULATORY TRUST FUND . . .		1,300
2689 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM INSURANCE REGULATORY TRUST FUND . . .		267,710
2690 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM INSURANCE REGULATORY TRUST FUND . . .		15,997

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES

FROM TRUST FUNDS . . . . .		3,292,597
TOTAL POSITIONS . . . . .	38.00	
TOTAL ALL FUNDS . . . . .		3,292,597

OFFICE OF FINANCIAL REGULATION

SAFETY AND SOUNDNESS OF STATE BANKING SYSTEM

APPROVED SALARY RATE	6,086,919	
2705 SALARIES AND BENEFITS POSITIONS	120.00	
FROM FINANCIAL INSTITUTIONS REGULATORY		
TRUST FUND . . . . .		7,801,800
2706 OTHER PERSONAL SERVICES		
FROM FINANCIAL INSTITUTIONS REGULATORY		
TRUST FUND . . . . .		1,142,689
2707 EXPENSES		
FROM FINANCIAL INSTITUTIONS REGULATORY		
TRUST FUND . . . . .		1,524,750
2708 OPERATING CAPITAL OUTLAY		
FROM FINANCIAL INSTITUTIONS REGULATORY		
TRUST FUND . . . . .		65,302
2709 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM FINANCIAL INSTITUTIONS REGULATORY		
TRUST FUND . . . . .		24,323
2710 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM FINANCIAL INSTITUTIONS REGULATORY		
TRUST FUND . . . . .		21,443
2711 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM FINANCIAL INSTITUTIONS REGULATORY		
TRUST FUND . . . . .		48,203

SECTION 6 - GENERAL GOVERNMENT

TOTAL: SAFETY AND SOUNDNESS OF STATE BANKING SYSTEM

FROM TRUST FUNDS . . . . .		10,628,510
TOTAL POSITIONS . . . . .	120.00	
TOTAL ALL FUNDS . . . . .		10,628,510

FINANCIAL INVESTIGATIONS

APPROVED SALARY RATE 2,935,170

2712	SALARIES AND BENEFITS	POSITIONS	64.00	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			1,947,643
	FROM REGULATORY TRUST FUND . . . . .			1,567,867
2713	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			5,321
2714	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			375,024
	FROM REGULATORY TRUST FUND . . . . .			329,936
	FROM FEDERAL EQUITABLE SHARING TRUST FUND . . . . .			51,758
2715	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			10,600
2716	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			10,418
	FROM REGULATORY TRUST FUND . . . . .			5,936
2717	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			4,378
	FROM REGULATORY TRUST FUND . . . . .			3,325
2718	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .	19		
	FROM ADMINISTRATIVE TRUST FUND . . . . .			14,628
	FROM REGULATORY TRUST FUND . . . . .			10,983

TOTAL: FINANCIAL INVESTIGATIONS

FROM GENERAL REVENUE FUND . . . . .	19	
FROM TRUST FUNDS . . . . .		4,337,817
TOTAL POSITIONS . . . . .	64.00	
TOTAL ALL FUNDS . . . . .		4,337,836

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 2,833,313

2719	SALARIES AND BENEFITS	POSITIONS	49.00	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			2,100,704
	FROM REGULATORY TRUST FUND . . . . .			1,387,596
2720	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			234,415
	FROM REGULATORY TRUST FUND . . . . .			191,143
2721	OPERATING CAPITAL OUTLAY			
	FROM REGULATORY TRUST FUND . . . . .			2,600
2722	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			4,134
	FROM REGULATORY TRUST FUND . . . . .			6,914

SECTION 6 - GENERAL GOVERNMENT

2723	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			11,750
	FROM REGULATORY TRUST FUND . . . . .			7,858
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES				
	FROM TRUST FUNDS . . . . .			3,947,114
	TOTAL POSITIONS . . . . .	49.00		
	TOTAL ALL FUNDS . . . . .			3,947,114
FINANCE REGULATION				
	APPROVED SALARY RATE		4,821,267	
2723A	SALARIES AND BENEFITS	POSITIONS	112.00	
	FROM REGULATORY TRUST FUND . . . . .			6,184,297
2723B	OTHER PERSONAL SERVICES			
	FROM REGULATORY TRUST FUND . . . . .			3,021,565
2723C	EXPENSES			
	FROM REGULATORY TRUST FUND . . . . .			2,416,936
2723D	OPERATING CAPITAL OUTLAY			
	FROM REGULATORY TRUST FUND . . . . .			500,720
2723E	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM REGULATORY TRUST FUND . . . . .			6,800,687
2723F	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM REGULATORY TRUST FUND . . . . .			40,969
2723G	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM REGULATORY TRUST FUND . . . . .			44,640
TOTAL: FINANCE REGULATION				
	FROM TRUST FUNDS . . . . .			19,009,814
	TOTAL POSITIONS . . . . .	112.00		
	TOTAL ALL FUNDS . . . . .			19,009,814
SECURITIES REGULATION				
	APPROVED SALARY RATE		3,841,980	
2723H	SALARIES AND BENEFITS	POSITIONS	89.00	
	FROM REGULATORY TRUST FUND . . . . .			5,115,578
2723I	OTHER PERSONAL SERVICES			
	FROM ANTI-FRAUD TRUST FUND . . . . .			114,279
	FROM REGULATORY TRUST FUND . . . . .			8,966
2723J	EXPENSES			
	FROM ANTI-FRAUD TRUST FUND . . . . .			137,885
	FROM REGULATORY TRUST FUND . . . . .			708,979
2723K	OPERATING CAPITAL OUTLAY			
	FROM ANTI-FRAUD TRUST FUND . . . . .			31,802
	FROM REGULATORY TRUST FUND . . . . .			4,566
2723L	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM REGULATORY TRUST FUND . . . . .			16,273

SECTION 6 - GENERAL GOVERNMENT

2723M SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM REGULATORY TRUST FUND . . . . . 37,746

TOTAL: SECURITIES REGULATION  
 FROM TRUST FUNDS . . . . . 6,176,074  
 TOTAL POSITIONS . . . . . 89.00  
 TOTAL ALL FUNDS . . . . . 6,176,074

LOTTERY, DEPARTMENT OF THE

PROGRAM: LOTTERY OPERATIONS

APPROVED SALARY RATE 18,416,250  
 2887 SALARIES AND BENEFITS POSITIONS 440.00  
 FROM OPERATING TRUST FUND . . . . . 26,152,135  
 2888 OTHER PERSONAL SERVICES  
 FROM OPERATING TRUST FUND . . . . . 748,296  
 2889 EXPENSES  
 FROM OPERATING TRUST FUND . . . . . 7,175,355

From the funds provided in Specific Appropriation 2889, the Department of Lottery is directed to continue to develop a plan to consolidate its lease of office space where economical and sublet excess office and warehouse space to suitable tenants. In addition, the department shall continue to report its progress, at least annually, to the President of the Senate, the Speaker of the House of Representatives, the Office of Program Policy Analysis and Government Accountability, and the Joint Legislative Auditing Committee.

2890 OPERATING CAPITAL OUTLAY  
 FROM OPERATING TRUST FUND . . . . . 2,500

2890A SPECIAL CATEGORIES  
 ACQUISITION OF MOTOR VEHICLES  
 FROM OPERATING TRUST FUND . . . . . 200,000

2891 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM OPERATING TRUST FUND . . . . . 3,500,000

2892 SPECIAL CATEGORIES  
 INSTANT TICKET PURCHASE  
 FROM OPERATING TRUST FUND . . . . . 56,500,000

The Department of Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2892 in the event instant ticket sales are greater than the projected sales used to calculate the amount appropriated.

2893 SPECIAL CATEGORIES  
 PAID ADVERTISING AND PROMOTION  
 FROM OPERATING TRUST FUND . . . . . 35,869,453

From the funds in Specific Appropriation 2893, the Department of Lottery is authorized to utilize up to \$1,300,000 for the purpose of contracting with an appropriate Florida organization to conduct a compulsive gambling program.

2894 SPECIAL CATEGORIES  
 ONLINE GAMES CONTRACT  
 FROM OPERATING TRUST FUND . . . . . 27,593,210

The Department of Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2894 in the event on-line sales are greater than the projected sales used to calculate the amount appropriated.

The Department of Lottery is authorized to submit budget amendments in

SECTION 6 - GENERAL GOVERNMENT

accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2894 to acquire up to 500 additional ticket terminals. Prior to the submission of any budget amendment that increases the size of the lottery retailer network, the Revenue Estimating Conference shall determine if sales will increase sufficiently to cover the cost of the machines, offset any losses to the existing network, and generate additional revenue that benefits the state.

2895 SPECIAL CATEGORIES  
 RETAILER INCENTIVES  
 FROM OPERATING TRUST FUND . . . . . 2,500,000

The Department of Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2895 in the event actual ticket sales on a newly-launched game exceeds or is anticipated to exceed the original sales projections for the game which has resulted in increased retailer incentive payments. The budget amendment request must be justified with information showing that actual sales have or will exceed the original projected sales for the specific game.

2896 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM OPERATING TRUST FUND . . . . . 303,214

2897 SPECIAL CATEGORIES  
 SALARY INCENTIVE PAYMENTS  
 FROM OPERATING TRUST FUND . . . . . 23,400

2898 SPECIAL CATEGORIES  
 TRANSFER TO EDUCATIONAL ENHANCEMENT TRUST  
 FUND  
 FROM OPERATING TRUST FUND . . . . . 2,000,000

2899 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM OPERATING TRUST FUND . . . . . 177,149

TOTAL: PROGRAM: LOTTERY OPERATIONS  
 FROM TRUST FUNDS . . . . . 162,744,712  
 TOTAL POSITIONS . . . . . 440.00  
 TOTAL ALL FUNDS . . . . . 162,744,712

MANAGEMENT SERVICES, DEPARTMENT OF

PROGRAM: ADMINISTRATION PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 5,088,412

2900 SALARIES AND BENEFITS POSITIONS 93.50  
 FROM GENERAL REVENUE FUND . . . . . 496,000  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 6,196,501

2901 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 18,720  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 8,700

2902 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . 79,010  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 868,460

2903 OPERATING CAPITAL OUTLAY  
 FROM GENERAL REVENUE FUND . . . . . 4,000  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 25,770

2904 SPECIAL CATEGORIES  
 TRANSFER TO DIVISION OF ADMINISTRATIVE  
 HEARINGS  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 14,548

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2905	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	500,000	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		99,940

From the funds in Specific Appropriation 2905, \$500,000 from the General Revenue Fund is provided for a feasibility study of the state's purchasing system, MyFloridaMarketPlace, and the state's human resource system, People First. The study shall include a comparative report that shows the results of criteria analyzed such as costs, benefits, risks, security, resources required and organizational impact. The study and its recommendations shall be provided to the Executive Office of the Governor, the President of the Senate and the Speaker of the House no later than February 1, 2008.

2906	SPECIAL CATEGORIES MAIL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		200,016

2907	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		40,473

2908	SPECIAL CATEGORIES PROJECT MANAGEMENT PROFESSIONAL - TRAINING		
	FROM GENERAL REVENUE FUND . . . . .	500,000	

2908A	SPECIAL CATEGORIES ADMINISTRATIVE OVERHEAD		
	FROM GENERAL REVENUE FUND . . . . .	25,000	

2909	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		45,470

2910	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	2,228	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		34,970

2911	QUALIFIED EXPENDITURE CATEGORY COUNCIL ON EFFICIENT GOVERNMENT		
	POSITIONS	5.00	
	FROM GENERAL REVENUE FUND . . . . .	625,000	

2912	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		455,714

TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	2,249,958	
	FROM TRUST FUNDS . . . . .		7,990,562
	TOTAL POSITIONS . . . . .	98.50	
	TOTAL ALL FUNDS . . . . .		10,240,520

STATE EMPLOYEE LEASING

APPROVED SALARY RATE 428,736

2913	SALARIES AND BENEFITS	POSITIONS	6.00	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			633,585

2914	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		2,353

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TOTAL: STATE EMPLOYEE LEASING  
 FROM TRUST FUNDS . . . . . 635,938  
     TOTAL POSITIONS . . . . . 6.00  
     TOTAL ALL FUNDS . . . . . 635,938

PROGRAM: FACILITIES PROGRAM

FACILITIES MANAGEMENT

APPROVED SALARY RATE 10,133,789  
 2915 SALARIES AND BENEFITS POSITIONS 309.50  
     FROM SUPERVISION TRUST FUND . . . . . 13,599,803  
 2916 OTHER PERSONAL SERVICES  
     FROM SUPERVISION TRUST FUND . . . . . 17,000  
 2917 EXPENSES  
     FROM SUPERVISION TRUST FUND . . . . . 4,795,437  
 2917A AID TO LOCAL GOVERNMENTS  
     GRANT AND AIDS - DEBT SERVICE PAYMENT  
     FROM GENERAL REVENUE FUND . . . . . 6,000,000  
 2918 OPERATING CAPITAL OUTLAY  
     FROM SUPERVISION TRUST FUND . . . . . 86,500

From the funds in Specific Appropriation 2915, 2917, and 2918, five positions and \$330,620 in recurring and \$23,630 in nonrecurring Supervision Trust Funds are provided for the purpose of providing financial analysis and strategic planning of the Florida Facilities Pool and leased space.

2919 SPECIAL CATEGORIES  
     TRANSFER TO THE FLORIDA DEPARTMENT OF LAW  
     ENFORCEMENT - CAPITOL POLICE  
     FROM SUPERVISION TRUST FUND . . . . . 5,849,568  
 2920 SPECIAL CATEGORIES  
     CONTRACTED SERVICES  
     FROM SUPERVISION TRUST FUND . . . . . 7,812,457  
 2921 SPECIAL CATEGORIES  
     DEPARTMENT OF MANAGEMENT SERVICES  
     PROVISIONS FOR FACILITIES SECURITY  
     FROM SUPERVISION TRUST FUND . . . . . 1,246,098  
 2922 SPECIAL CATEGORIES  
     INTERIOR REFURBISHMENT - LEASE SPACE  
     FROM SUPERVISION TRUST FUND . . . . . 1,315,160  
 2923 SPECIAL CATEGORIES  
     MASTER LEASE SPACE TENANT IMPROVEMENT  
     FUNDS  
     FROM OPERATING TRUST FUND . . . . . 1,484,147

Funds provided in Specific Appropriation 2923 shall be placed in reserve until the department submits an updated project plan that includes, but is not limited to, all expenditures related to the proposed projects and the associated funding sources. The plan shall also: include a prioritization of all outstanding requests by agencies for improvement projects in spaces leased under the Tallahassee area private sector master leases; identify all out-year projects required to improve and maintain the leased space for the duration of the 15-year leases; and provide an explanation of why improvements are required or not required for each fiscal year. No earlier than 14 days after submission of the plan, the department may request the release of the funds pursuant to the provisions of chapter 216, Florida Statutes.

2924 SPECIAL CATEGORIES  
     RISK MANAGEMENT INSURANCE  
     FROM SUPERVISION TRUST FUND . . . . . 382,949

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2925	SPECIAL CATEGORIES STATE UTILITY PAYMENTS FROM SUPERVISION TRUST FUND . . . . .		18,037,025
2926	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM SUPERVISION TRUST FUND . . . . .		121,460
2928	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM SUPERVISION TRUST FUND . . . . .		414,373
2930	FIXED CAPITAL OUTLAY COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT FROM SUPERVISION TRUST FUND . . . . .		6,200
2931	FIXED CAPITAL OUTLAY LIFE SAFETY CODE COMPLIANCE PROJECTS STATEWIDE - DMS MGD FROM SUPERVISION TRUST FUND . . . . .		1,882,715
2932	FIXED CAPITAL OUTLAY ENVIRONMENTAL PROJECTS - DMS MGD FROM SUPERVISION TRUST FUND . . . . .		301,850
2933	FIXED CAPITAL OUTLAY STATEWIDE CAPITAL DEPRECIATION - GENERAL - DMS MGD FROM PUBLIC FACILITIES FINANCING TRUST FUND . . . . . FROM SUPERVISION TRUST FUND . . . . .		10,000,000 3,554,579
2933A	FIXED CAPITAL OUTLAY OLD CAPITOL RENOVATION - DMS MGD FROM GENERAL REVENUE FUND . . . . .	1,300,000	
2934	FIXED CAPITAL OUTLAY DEBT SERVICE FROM GENERAL REVENUE FUND . . . . . FROM FLORIDA FACILITIES POOL CLEARING TRUST FUND . . . . .	4,365,000	29,955,834
TOTAL:	FACILITIES MANAGEMENT FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	11,665,000	100,863,155
	TOTAL POSITIONS . . . . .	309.50	
	TOTAL ALL FUNDS . . . . .		112,528,155

BUILDING CONSTRUCTION

Funds in Specific Appropriations 2935 through 2941 from the Architects Incidental Trust Fund are based on an assessment against each fixed capital outlay appropriation in which the Department of Management Services serves as the owner-representative on behalf of the state. The assessments for appropriations made for the 2007-2008 fiscal year shall be calculated in accordance with the formula submitted by the department to the Executive Office of the Governor on October 7, 1991, as required by chapter 91-193, Laws of Florida.

	APPROVED SALARY RATE	563,721	
2935	SALARIES AND BENEFITS FROM ARCHITECTS INCIDENTAL TRUST FUND . . . . .	POSITIONS 11.00	892,786
2936	EXPENSES FROM ARCHITECTS INCIDENTAL TRUST FUND . . . . .		239,284
2937	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ARCHITECTS INCIDENTAL TRUST FUND . . . . .		50,284



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2938	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ARCHITECTS INCIDENTAL TRUST FUND . . .			1,041
2939	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ARCHITECTS INCIDENTAL TRUST FUND . . .			4,328
2940	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM ARCHITECTS INCIDENTAL TRUST FUND . . .			33,951
2941	FIXED CAPITAL OUTLAY SUPPLEMENTAL CONTRACTS - PROJECTS LESS THAN \$100,000 STATEWIDE - DMS MGD FROM ARCHITECTS INCIDENTAL TRUST FUND . . .			700,000
TOTAL:	BUILDING CONSTRUCTION FROM TRUST FUNDS . . . . .			1,921,674
	TOTAL POSITIONS . . . . .	11.00		1,921,674
	TOTAL ALL FUNDS . . . . .			1,921,674

PROGRAM: SUPPORT PROGRAM

AIRCRAFT MANAGEMENT

	APPROVED SALARY RATE	765,084		
2942	SALARIES AND BENEFITS FROM BUREAU OF AIRCRAFT TRUST FUND . . . . .	POSITIONS	15.00	1,024,083
2943	OTHER PERSONAL SERVICES FROM BUREAU OF AIRCRAFT TRUST FUND . . . . .			39,420
2944	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM BUREAU OF AIRCRAFT TRUST FUND . . . . .		2,470	1,352,289
2945	OPERATING CAPITAL OUTLAY FROM BUREAU OF AIRCRAFT TRUST FUND . . . . .			551,200
2946	SPECIAL CATEGORIES CONTRACTED SERVICES FROM BUREAU OF AIRCRAFT TRUST FUND . . . . .			12,910
2947	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM BUREAU OF AIRCRAFT TRUST FUND . . . . .			1,345
2948	SPECIAL CATEGORIES SPECIAL CATEGORIES- AIRCRAFT MAINTENANCE AND REPAIRS FROM BUREAU OF AIRCRAFT TRUST FUND . . . . .			93,900
2949	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM BUREAU OF AIRCRAFT TRUST FUND . . . . .			5,901
2950	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM BUREAU OF AIRCRAFT TRUST FUND . . . . .			16,229
TOTAL:	AIRCRAFT MANAGEMENT FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .		2,470	3,097,277
	TOTAL POSITIONS . . . . .	15.00		3,099,747
	TOTAL ALL FUNDS . . . . .			3,099,747

SECTION 6 - GENERAL GOVERNMENT

FEDERAL PROPERTY ASSISTANCE

	APPROVED SALARY RATE	172,201		
2951	SALARIES AND BENEFITS	POSITIONS	5.00	
	FROM SURPLUS PROPERTY REVOLVING TRUST			
	FUND . . . . .			233,557
2952	EXPENSES			
	FROM SURPLUS PROPERTY REVOLVING TRUST			
	FUND . . . . .			63,679
2953	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM SURPLUS PROPERTY REVOLVING TRUST			
	FUND . . . . .			6,379
2954	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM SURPLUS PROPERTY REVOLVING TRUST			
	FUND . . . . .			1,009
2955	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM SURPLUS PROPERTY REVOLVING TRUST			
	FUND . . . . .			1,966
2956	DATA PROCESSING SERVICES			
	STATE TECHNOLOGY OFFICE			
	FROM SURPLUS PROPERTY REVOLVING TRUST			
	FUND . . . . .			12,561
TOTAL:	FEDERAL PROPERTY ASSISTANCE			
	FROM TRUST FUNDS . . . . .			319,151
	TOTAL POSITIONS . . . . .	5.00		
	TOTAL ALL FUNDS . . . . .			319,151

MOTOR VEHICLE AND WATERCRAFT MANAGEMENT

	APPROVED SALARY RATE	462,131		
2957	SALARIES AND BENEFITS	POSITIONS	9.00	
	FROM OPERATING TRUST FUND . . . . .			755,618
2958	EXPENSES			
	FROM OPERATING TRUST FUND . . . . .			145,237
2959	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM OPERATING TRUST FUND . . . . .			232
2960	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM OPERATING TRUST FUND . . . . .			2,715
2961	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM OPERATING TRUST FUND . . . . .			3,541
2962	SPECIAL CATEGORIES			
	PAYMENT OF EXPENSES FROM SALE OF AGENCY			
	VEHICLES			
	FROM OPERATING TRUST FUND . . . . .			650,000
2963	DATA PROCESSING SERVICES			
	STATE TECHNOLOGY OFFICE			
	FROM OPERATING TRUST FUND . . . . .			262,500

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TOTAL: MOTOR VEHICLE AND WATERCRAFT MANAGEMENT		
FROM TRUST FUNDS . . . . .		1,819,843
TOTAL POSITIONS . . . . .	9.00	
TOTAL ALL FUNDS . . . . .		1,819,843

PURCHASING OVERSIGHT

APPROVED SALARY RATE	2,996,334	
2964 SALARIES AND BENEFITS	POSITIONS	60.00
FROM GENERAL REVENUE FUND . . . . .		886,532
FROM OPERATING TRUST FUND . . . . .		3,050,680
2965 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	8,956	
FROM OPERATING TRUST FUND . . . . .		35,000
2966 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	340,815	
FROM OPERATING TRUST FUND . . . . .		402,987
2967 OPERATING CAPITAL OUTLAY		
FROM OPERATING TRUST FUND . . . . .		25,859
2968 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	207	
FROM OPERATING TRUST FUND . . . . .		159,667
2969 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND . . . . .	1,938	
FROM OPERATING TRUST FUND . . . . .		5,249
2970 SPECIAL CATEGORIES		
CONTRACTED LEGAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	50,000	
FROM OPERATING TRUST FUND . . . . .		120,000
2971 SPECIAL CATEGORIES		
WEB-BASED E-PROCUREMENT SYSTEM		
FROM OPERATING TRUST FUND . . . . .		15,457,000
<p>The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2971 in the event revenues available for payment under the MyFloridaMarketPlace contract exceed the amount of budget authority appropriated.</p>		
2972 SPECIAL CATEGORIES		
PURCHASING BILLING AND COLLECTION CONTRACT		
FROM OPERATING TRUST FUND . . . . .		537,050
2973 SPECIAL CATEGORIES		
ADMINISTRATIVE OVERHEAD		
FROM GENERAL REVENUE FUND . . . . .	57,000	
2974 SPECIAL CATEGORIES		
PRIVATE PRISONS - MAINTENANCE AND REPAIR		
REIMBURSEMENT		
FROM OPERATING TRUST FUND . . . . .		329,588
2975 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND . . . . .	5,127	
FROM OPERATING TRUST FUND . . . . .		17,692
2976 DATA PROCESSING SERVICES		
STATE TECHNOLOGY OFFICE		
FROM GENERAL REVENUE FUND . . . . .	12,764	
FROM OPERATING TRUST FUND . . . . .		1,519,959

SECTION 6 - GENERAL GOVERNMENT

TOTAL: PURCHASING OVERSIGHT			
FROM GENERAL REVENUE FUND . . . . .	1,363,339		21,660,731
FROM TRUST FUNDS . . . . .			
TOTAL POSITIONS . . . . .	60.00		23,024,070
TOTAL ALL FUNDS . . . . .			

OFFICE OF SUPPLIER DIVERSITY

APPROVED SALARY RATE	732,469		
2977 SALARIES AND BENEFITS POSITIONS	18.00		
FROM OPERATING TRUST FUND . . . . .			1,004,702
2978 OTHER PERSONAL SERVICES			
FROM OPERATING TRUST FUND . . . . .			4,000
2979 EXPENSES			
FROM OPERATING TRUST FUND . . . . .			194,773
2980 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM OPERATING TRUST FUND . . . . .			56,428
2981 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM OPERATING TRUST FUND . . . . .			1,683
2982 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM OPERATING TRUST FUND . . . . .			7,074
2983 DATA PROCESSING SERVICES			
STATE TECHNOLOGY OFFICE			
FROM OPERATING TRUST FUND . . . . .			66,271
TOTAL: OFFICE OF SUPPLIER DIVERSITY			
FROM TRUST FUNDS . . . . .			1,334,931
TOTAL POSITIONS . . . . .	18.00		
TOTAL ALL FUNDS . . . . .			1,334,931

WORKFORCE PROGRAMS

PROGRAM: HUMAN RESOURCE MANAGEMENT

APPROVED SALARY RATE	2,477,918		
2984 SALARIES AND BENEFITS POSITIONS	44.00		
FROM GENERAL REVENUE FUND . . . . .	402,649		
FROM STATE PERSONNEL SYSTEM TRUST FUND . . . . .			2,932,633

Funds in Specific Appropriations 2984 through 2997 from the State Personnel System Trust Fund are based upon a human resources services assessment to state entities at the following rates:

FTE	\$400.80
OPS	\$132.89
Justice Administrative Commission	\$289.95
State Court System	\$251.17
County Health Department	\$289.95

2985 OTHER PERSONAL SERVICES			
FROM STATE PERSONNEL SYSTEM TRUST FUND . . . . .			10,000
2986 EXPENSES			
FROM GENERAL REVENUE FUND . . . . .	156,148		107,426
FROM OPERATING TRUST FUND . . . . .			381,362
FROM STATE PERSONNEL SYSTEM TRUST FUND . . . . .			
2987 OPERATING CAPITAL OUTLAY			
FROM STATE PERSONNEL SYSTEM TRUST FUND . . . . .			5,000

SECTION 6 - GENERAL GOVERNMENT

2988	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	95,320	
	FROM STATE PERSONNEL SYSTEM TRUST FUND . .		47,032
2989	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	685	
	FROM STATE PERSONNEL SYSTEM TRUST FUND . .		3,812
2990	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM STATE PERSONNEL SYSTEM TRUST FUND . .		196,000
2990A	SPECIAL CATEGORIES HUMAN RESOURCES OUTSOURCING PROJECT MANAGEMENT FROM STATE PERSONNEL SYSTEM TRUST FUND . .		110,000
2991	SPECIAL CATEGORIES SPECIAL NEEDS ADOPTION INCENTIVES FROM GENERAL REVENUE FUND . . . . .	1,735,957	
2992	SPECIAL CATEGORIES ADMINISTRATIVE OVERHEAD FROM GENERAL REVENUE FUND . . . . .	55,145	
2993	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM STATE PERSONNEL SYSTEM TRUST FUND . .		6,283
2994	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	2,175	
	FROM STATE PERSONNEL SYSTEM TRUST FUND . .		15,142
2995	SPECIAL CATEGORIES HUMAN RESOURCES SERVICES / STATEWIDE CONTRACT FROM STATE PERSONNEL SYSTEM TRUST FUND . .		44,153,424
2996	SPECIAL CATEGORIES STATE EMPLOYEE'S CHARITABLE CAMPAIGN FROM GENERAL REVENUE FUND . . . . .	17,000	
2997	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM GENERAL REVENUE FUND . . . . .	29,051	
	FROM STATE PERSONNEL SYSTEM TRUST FUND . .		141,014
TOTAL:	PROGRAM: HUMAN RESOURCE MANAGEMENT FROM GENERAL REVENUE FUND . . . . .	2,494,130	
	FROM TRUST FUNDS . . . . .		48,109,128
	TOTAL POSITIONS . . . . .	44.00	
	TOTAL ALL FUNDS . . . . .		50,603,258
PROGRAM: INSURANCE BENEFITS ADMINISTRATION			
	APPROVED SALARY RATE	1,786,101	
2998	SALARIES AND BENEFITS POSITIONS	30.00	
	FROM PRETAX BENEFITS TRUST FUND . . . . .		574,890
	FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND . . . . .		20,523
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . .		1,844,548
	FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND . . . . .		26,861
2999	OTHER PERSONAL SERVICES FROM PRETAX BENEFITS TRUST FUND . . . . .		2,500
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . .		2,500

SECTION 6 - GENERAL GOVERNMENT

3000	EXPENSES	
	FROM PRETAX BENEFITS TRUST FUND . . . . .	90,535
	FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND . . . . .	3,299
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . .	566,116
	FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND . . . . .	5,189
3001	OPERATING CAPITAL OUTLAY	
	FROM PRETAX BENEFITS TRUST FUND . . . . .	67,482
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . .	40,599
3002	SPECIAL CATEGORIES	
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS	
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . .	8,026
3003	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM PRETAX BENEFITS TRUST FUND . . . . .	383,366
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . .	678,321
3004	SPECIAL CATEGORIES	
	ADMINISTRATIVE SERVICES ONLY CONTRACT FOR HEALTH INSURANCE	
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . .	21,000,000
3005	SPECIAL CATEGORIES	
	PRESCRIPTION DRUG CLAIMS ADMINISTRATION	
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . .	73,864
3006	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM PRETAX BENEFITS TRUST FUND . . . . .	4,196
	FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND . . . . .	700
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . .	13,286
	FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND . . . . .	349
3007	SPECIAL CATEGORIES	
	CONTRACTED LEGAL SERVICES	
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . .	25,000
3008	SPECIAL CATEGORIES	
	PAYMENT OF EMPLOYER CONTRIBUTIONS TO HEALTH SAVINGS ACCOUNT CUSTODIAN	
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . .	786,443
3009	SPECIAL CATEGORIES	
	DEFERRED-PAYMENT COMMODITY CONTRACTS	
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . .	4,174
3010	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT	
	FROM PRETAX BENEFITS TRUST FUND . . . . .	5,101
	FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND . . . . .	356
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . .	15,172
	FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND . . . . .	170

SECTION 6 - GENERAL GOVERNMENT

3011	DATA PROCESSING SERVICES			
	STATE TECHNOLOGY OFFICE			
	FROM PRETAX BENEFITS TRUST FUND . . . . .			87,705
	FROM STATE EMPLOYEES LIFE INSURANCE			
	TRUST FUND . . . . .			8,099
	FROM STATE EMPLOYEES HEALTH INSURANCE			
	TRUST FUND . . . . .			195,690
	FROM STATE EMPLOYEES DISABILITY			
	INSURANCE TRUST FUND . . . . .			15,006

TOTAL:	PROGRAM: INSURANCE BENEFITS ADMINISTRATION			
	FROM TRUST FUNDS . . . . .			26,550,066
	TOTAL POSITIONS . . . . .	30.00		
	TOTAL ALL FUNDS . . . . .			26,550,066

PROGRAM: RETIREMENT BENEFITS ADMINISTRATION

APPROVED SALARY RATE 7,696,361

3012	SALARIES AND BENEFITS	POSITIONS	194.00	
	FROM OPERATING TRUST FUND . . . . .			9,673,044
	FROM OPTIONAL RETIREMENT PROGRAM TRUST			
	FUND . . . . .			135,101
	FROM POLICE AND FIREFIGHTER'S PREMIUM			
	TAX TRUST FUND . . . . .			658,165
	FROM RETIREE HEALTH INSURANCE SUBSIDY			
	TRUST FUND . . . . .			39,768

Funds in Specific Appropriations 3012 through 3021 from the Optional Retirement Program Trust Fund are based on an assessment of .01 percent of the participants' salaries and shall be used only for administration of the Optional Retirement Program.

3013	OTHER PERSONAL SERVICES			
	FROM OPERATING TRUST FUND . . . . .			6,029
	FROM POLICE AND FIREFIGHTER'S PREMIUM			
	TAX TRUST FUND . . . . .			100

3014	EXPENSES			
	FROM OPERATING TRUST FUND . . . . .			3,147,560
	FROM OPTIONAL RETIREMENT PROGRAM TRUST			
	FUND . . . . .			14,133
	FROM POLICE AND FIREFIGHTER'S PREMIUM			
	TAX TRUST FUND . . . . .			61,303
	FROM RETIREE HEALTH INSURANCE SUBSIDY			
	TRUST FUND . . . . .			11,370

3015	OPERATING CAPITAL OUTLAY			
	FROM OPERATING TRUST FUND . . . . .			179,697
	FROM OPTIONAL RETIREMENT PROGRAM TRUST			
	FUND . . . . .			4,000
	FROM POLICE AND FIREFIGHTER'S PREMIUM			
	TAX TRUST FUND . . . . .			2,500

3016	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE			
	HEARINGS			
	FROM OPERATING TRUST FUND . . . . .			49,162

3017	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	37,000		
	FROM INSTITUTE OF FOOD AND AGRICULTURAL			
	SCIENCES SUPPLEMENTAL RETIREMENT TRUST			
	FUND . . . . .			14,766
	FROM OPERATING TRUST FUND . . . . .			3,594,702
	FROM POLICE AND FIREFIGHTER'S PREMIUM			
	TAX TRUST FUND . . . . .			79,100
	FROM RETIREE HEALTH INSURANCE SUBSIDY			
	TRUST FUND . . . . .			25,000

3018	SPECIAL CATEGORIES			
	OVERTIME			
	FROM OPERATING TRUST FUND . . . . .			133,000

SECTION 6 - GENERAL GOVERNMENT

3019	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND . . . . .		48,302
3020	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM OPERATING TRUST FUND . . . . . FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND . . . . .		173,475 100
3021	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND . . . . . FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND . . . . . FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND . . . . . FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND . . . . .		70,509 729 4,797 290
3022	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM OPERATING TRUST FUND . . . . .		139,169
3023	PENSIONS AND BENEFITS DISABILITY BENEFITS TO JUSTICES AND JUDGES FROM GENERAL REVENUE FUND . . . . .	743,000	
3024	PENSIONS AND BENEFITS FLORIDA NATIONAL GUARD FROM GENERAL REVENUE FUND . . . . .	12,760,000	
3025	PENSIONS AND BENEFITS SPECIAL PENSIONS AND RELIEF ACTS FROM GENERAL REVENUE FUND . . . . .	3,864	
3026	PENSIONS AND BENEFITS STATE OFFICERS AND EMPLOYEES (NON- CONTRIBUTORY) FROM GENERAL REVENUE FUND . . . . .	1,380,000	
3027	PENSIONS AND BENEFITS TEACHER'S SPECIAL PENSIONS FROM GENERAL REVENUE FUND . . . . .	2,600	
TOTAL:	PROGRAM: RETIREMENT BENEFITS ADMINISTRATION FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	14,926,464	18,265,871
	TOTAL POSITIONS . . . . .	194.00	
	TOTAL ALL FUNDS . . . . .		33,192,335
PROGRAM: TECHNOLOGY PROGRAM			
TELECOMMUNICATIONS SERVICES			
	APPROVED SALARY RATE	3,913,167	
3028	SALARIES AND BENEFITS POSITIONS FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . .	75.00	5,239,303
3029	OTHER PERSONAL SERVICES FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . .		31,995
3030	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . . FROM WIRELESS EMERGENCY TELEPHONE SYSTEM TRUST FUND . . . . .	1,300	920,973 622,829



SECTION 6 - GENERAL GOVERNMENT

3031	AID TO LOCAL GOVERNMENTS DISTRIBUTIONS TO COUNTIES - WIRELESS 911 TELEPHONE SYSTEMS FROM WIRELESS EMERGENCY TELEPHONE SYSTEM TRUST FUND . . . . .		52,708,984
3032	AID TO LOCAL GOVERNMENTS DISTRIBUTIONS TO SERVICE PROVIDERS - WIRELESS 911 TELEPHONE SYSTEMS FROM WIRELESS EMERGENCY TELEPHONE SYSTEM TRUST FUND . . . . .		20,299,648
3033	OPERATING CAPITAL OUTLAY FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . .		100,000
3034	SPECIAL CATEGORIES CENTREX AND SUNCOM PAYMENTS FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . .		127,549,588
3035	SPECIAL CATEGORIES CONTRACTED SERVICES FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . . FROM WIRELESS EMERGENCY TELEPHONE SYSTEM TRUST FUND . . . . .		2,676,321 64,000
3036	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . .		6,944
3037	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM WIRELESS EMERGENCY TELEPHONE SYSTEM TRUST FUND . . . . .		50,000
3038	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . .		29,783
3039	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . .		1,316,147
TOTAL:	TELECOMMUNICATIONS SERVICES FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	1,300	211,616,515
	TOTAL POSITIONS . . . . .	75.00	
	TOTAL ALL FUNDS . . . . .		211,617,815

WIRELESS SERVICES

	APPROVED SALARY RATE		1,125,421
3040	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . . FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . . FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND . . . . .	POSITIONS 17.00 381,616	190,543 907,695
3041	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	4,000	
3042	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . .	22,400	14,011

SECTION 6 - GENERAL GOVERNMENT

	FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND . . . . .		445,805
3043	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	2,000	
	FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND . . . . .		20,000
3044	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	410	
	FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . .		341
	FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND . . . . .		683
3045	SPECIAL CATEGORIES		
	CONTRACTED LEGAL SERVICES		
	FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND . . . . .		20,000
3046	SPECIAL CATEGORIES		
	STATEWIDE LAW ENFORCEMENT RADIO SYSTEM CONTRACT PAYMENT		
	FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND . . . . .		18,220,000
3047	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	1,788	
	FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . .		893
	FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND . . . . .		4,102
TOTAL:	WIRELESS SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	412,214	
	FROM TRUST FUNDS . . . . .		19,824,073
	TOTAL POSITIONS . . . . .	17.00	
	TOTAL ALL FUNDS . . . . .		20,236,287

INFORMATION SERVICES

	APPROVED SALARY RATE	2,401,710	
3048	SALARIES AND BENEFITS	POSITIONS	43.00
	FROM GENERAL REVENUE FUND . . . . .		219,416
	FROM WORKING CAPITAL TRUST FUND . . . . .		2,992,884
3049	OTHER PERSONAL SERVICES		
	FROM WORKING CAPITAL TRUST FUND . . . . .		505,854

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriations 3049, 3050, 3052, 3055 and 3056 from the Working Capital Trust Fund, in order to provide services to user agencies. Budget amendment requests must be justified with signed service level agreements with the user agencies.

3050	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	21,643	
	FROM WORKING CAPITAL TRUST FUND . . . . .		3,386,336
3051	OPERATING CAPITAL OUTLAY		
	FROM WORKING CAPITAL TRUST FUND . . . . .		238,088
3052	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM WORKING CAPITAL TRUST FUND . . . . .		3,304,899
3053	SPECIAL CATEGORIES		
	STATE PORTAL DEVELOPMENT		
	FROM GENERAL REVENUE FUND . . . . .	363,000	

SECTION 6 - GENERAL GOVERNMENT

3054	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	118	
	FROM WORKING CAPITAL TRUST FUND . . . . .		9,512
3055	SPECIAL CATEGORIES APPLICATIONS MANAGEMENT CONTRACT FOR DATA CENTER		
	FROM WORKING CAPITAL TRUST FUND . . . . .		500,000
3056	SPECIAL CATEGORIES DATA PROCESSING CONTRACTS FOR DATA CENTER		
	FROM WORKING CAPITAL TRUST FUND . . . . .		1,731,726
3057	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM WORKING CAPITAL TRUST FUND . . . . .		647,030
3058	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	944	
	FROM WORKING CAPITAL TRUST FUND . . . . .		16,871
3059	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE		
	FROM WORKING CAPITAL TRUST FUND . . . . .		1,000
TOTAL:	INFORMATION SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	605,121	
	FROM TRUST FUNDS . . . . .		13,334,200
	TOTAL POSITIONS . . . . .	43.00	
	TOTAL ALL FUNDS . . . . .		13,939,321

PROGRAM: PUBLIC EMPLOYEES RELATIONS COMMISSION

PUBLIC EMPLOYEES RELATIONS

	APPROVED SALARY RATE		2,226,435
3060	SALARIES AND BENEFITS	POSITIONS	35.00
	FROM GENERAL REVENUE FUND . . . . .		1,637,583
	FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND . . . . .		1,269,805
3061	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	9,277	
	FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND . . . . .		55,863
3062	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	37,587	
	FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND . . . . .		386,732
3063	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	7,399	
	FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND . . . . .		5,721
3064	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	49,293	
3065	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	3,833	
	FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND . . . . .		3,833
3066	SPECIAL CATEGORIES ADMINISTRATIVE OVERHEAD		
	FROM GENERAL REVENUE FUND . . . . .	51,314	

SECTION 6 - GENERAL GOVERNMENT

3067	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	7,953	
	FROM PUBLIC EMPLOYEES RELATIONS		
	COMMISSION TRUST FUND . . . . .		6,166
3068	DATA PROCESSING SERVICES		
	STATE TECHNOLOGY OFFICE		
	FROM GENERAL REVENUE FUND . . . . .	22,630	
	FROM PUBLIC EMPLOYEES RELATIONS		
	COMMISSION TRUST FUND . . . . .		17,498
TOTAL:	PUBLIC EMPLOYEES RELATIONS		
	FROM GENERAL REVENUE FUND . . . . .	1,826,869	
	FROM TRUST FUNDS . . . . .		1,745,618
	TOTAL POSITIONS . . . . .	35.00	
	TOTAL ALL FUNDS . . . . .		3,572,487

PROGRAM: COMMISSION ON HUMAN RELATIONS

HUMAN RELATIONS

	APPROVED SALARY RATE	2,684,491	
3069	SALARIES AND BENEFITS	POSITIONS	67.00
	FROM GENERAL REVENUE FUND . . . . .		2,857,273
	FROM OPERATING TRUST FUND . . . . .		836,401
3070	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	37,800	
	FROM OPERATING TRUST FUND . . . . .		77,040
3071	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	448,980	
	FROM OPERATING TRUST FUND . . . . .		134,184
3072	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	1,736	
3073	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM GENERAL REVENUE FUND . . . . .	1,041,030	
	FROM OPERATING TRUST FUND . . . . .		282,326
3074	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	28,506	
	FROM OPERATING TRUST FUND . . . . .		36,000
3075	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	9,144	
	FROM OPERATING TRUST FUND . . . . .		2,207
3076	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	20,600	
	FROM OPERATING TRUST FUND . . . . .		5,705
3077	DATA PROCESSING SERVICES		
	STATE TECHNOLOGY OFFICE		
	FROM OPERATING TRUST FUND . . . . .		143,896

SECTION 6 - GENERAL GOVERNMENT

TOTAL: HUMAN RELATIONS		
FROM GENERAL REVENUE FUND . . . . .	4,445,069	1,517,759
FROM TRUST FUNDS . . . . .		
TOTAL POSITIONS . . . . .	67.00	5,962,828
TOTAL ALL FUNDS . . . . .		

ADMINISTRATIVE HEARINGS

PROGRAM: ADJUDICATION OF DISPUTES

APPROVED SALARY RATE	5,689,069	
3078 SALARIES AND BENEFITS POSITIONS	70.00	
FROM OPERATING TRUST FUND . . . . .		7,204,237
3079 OTHER PERSONAL SERVICES		
FROM OPERATING TRUST FUND . . . . .		319,242
3080 EXPENSES		
FROM OPERATING TRUST FUND . . . . .		1,216,145
3081 OPERATING CAPITAL OUTLAY		
FROM OPERATING TRUST FUND . . . . .		142,375
3082 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM OPERATING TRUST FUND . . . . .		200,021
3083 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM OPERATING TRUST FUND . . . . .		16,461
3084 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM OPERATING TRUST FUND . . . . .		28,154
TOTAL: PROGRAM: ADJUDICATION OF DISPUTES		
FROM TRUST FUNDS . . . . .		9,126,635
TOTAL POSITIONS . . . . .	70.00	9,126,635
TOTAL ALL FUNDS . . . . .		

PROGRAM: WORKERS' COMPENSATION APPEALS - JUDGES OF  
 COMPENSATION CLAIMS

APPROVED SALARY RATE	10,240,596	
3085 SALARIES AND BENEFITS POSITIONS	199.00	
FROM OPERATING TRUST FUND . . . . .		13,346,972
3086 OTHER PERSONAL SERVICES		
FROM OPERATING TRUST FUND . . . . .		230,000
3087 EXPENSES		
FROM OPERATING TRUST FUND . . . . .		3,257,918
3088 OPERATING CAPITAL OUTLAY		
FROM OPERATING TRUST FUND . . . . .		28,796
3089 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM OPERATING TRUST FUND . . . . .		1,144,549
3090 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM OPERATING TRUST FUND . . . . .		105,651
3091 SPECIAL CATEGORIES		
CONTRACTED LEGAL SERVICES		
FROM OPERATING TRUST FUND . . . . .		2,500

SECTION 6 - GENERAL GOVERNMENT

3092	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND . . . . .			81,256
3092A	FIXED CAPITAL OUTLAY REMODELING - STATE OFFICE BUILDING - DMS MGD FROM OPERATING TRUST FUND . . . . .			1,154,914
TOTAL:	PROGRAM: WORKERS' COMPENSATION APPEALS - JUDGES OF COMPENSATION CLAIMS FROM TRUST FUNDS . . . . .			19,352,556
	TOTAL POSITIONS . . . . .	199.00		
	TOTAL ALL FUNDS . . . . .			19,352,556

PUBLIC SERVICE COMMISSION

PROGRAM: UTILITIES REGULATION/CONSUMER ASSISTANCE

	APPROVED SALARY RATE			17,359,169
3133	SALARIES AND BENEFITS FROM REGULATORY TRUST FUND . . . . .	POSITIONS	341.00	22,604,323
3134	OTHER PERSONAL SERVICES FROM REGULATORY TRUST FUND . . . . .			400,588
3135	EXPENSES FROM REGULATORY TRUST FUND . . . . .			4,326,253
3136	OPERATING CAPITAL OUTLAY FROM REGULATORY TRUST FUND . . . . .			387,546
3137	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM REGULATORY TRUST FUND . . . . .			72,055
3138	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND . . . . .			229,706
3139	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND . . . . .			77,334
3140	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND . . . . .			137,869
3141	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM REGULATORY TRUST FUND . . . . .			76,708
TOTAL:	PROGRAM: UTILITIES REGULATION/CONSUMER ASSISTANCE FROM TRUST FUNDS . . . . .			28,312,382
	TOTAL POSITIONS . . . . .	341.00		
	TOTAL ALL FUNDS . . . . .			28,312,382

REVENUE, DEPARTMENT OF

PROGRAM: ADMINISTRATIVE SERVICES PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE			15,874,895
3142	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	POSITIONS	333.00	13,355,384
				2,792,212
				4,604,019

SECTION 6 - GENERAL GOVERNMENT

3143	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . . . .		135,740
3144	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	1,044,532	904,024 461,726
3145	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . .	106,929	120,235
3146	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . .	608,646	436,294
3147	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	824,449	685,104 281,028
3148	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	362,775	290,455 15,142
3149	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	1,718,006	295,282 176,283
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	18,020,721	11,197,544
	TOTAL POSITIONS . . . . .	333.00	
	TOTAL ALL FUNDS . . . . .		29,218,265

PROGRAM: PROPERTY TAX ADMINISTRATION PROGRAM

COMPLIANCE DETERMINATION

	APPROVED SALARY RATE	5,131,875	
3150	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	POSITIONS 114.00	6,600,841
3151	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .		61,455
3152	EXPENSES FROM GENERAL REVENUE FUND . . . . .		1,568,812
3153	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .		46,012
3154	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .		755,558
3155	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .		51,378

SECTION 6 - GENERAL GOVERNMENT

TOTAL: COMPLIANCE DETERMINATION			
FROM GENERAL REVENUE FUND . . . . .	9,084,056		
TOTAL POSITIONS . . . . .	114.00		
TOTAL ALL FUNDS . . . . .		9,084,056	

COMPLIANCE ASSISTANCE

APPROVED SALARY RATE	2,683,234		
3156 SALARIES AND BENEFITS POSITIONS	63.00		
FROM GENERAL REVENUE FUND . . . . .	3,732,252		
3157 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND . . . . .	30,715		
3158 EXPENSES			
FROM GENERAL REVENUE FUND . . . . .	179,081		
3159 AID TO LOCAL GOVERNMENTS			
AERIAL PHOTOGRAPHY AND MAPPING			
FROM GENERAL REVENUE FUND . . . . .	1,326,266		
3160 AID TO LOCAL GOVERNMENTS			
GEOGRAPHICAL INFORMATION SYSTEM MAPPING			
GRANT PROGRAM			
FROM GENERAL REVENUE FUND . . . . .	75,000		
3161 AID TO LOCAL GOVERNMENTS			
COUNTY TAX FORMS			
FROM GENERAL REVENUE FUND . . . . .	175,000		
3162 SPECIAL CATEGORIES			
PROPERTY APPRAISER AND TAX COLLECTOR			
CERTIFICATION PROGRAM			
FROM CERTIFICATION PROGRAM TRUST FUND . . . . .		450,000	
3163 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND . . . . .	572,600		
3164 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM GENERAL REVENUE FUND . . . . .	23,778		
TOTAL: COMPLIANCE ASSISTANCE			
FROM GENERAL REVENUE FUND . . . . .	6,114,692		
FROM TRUST FUNDS . . . . .		450,000	
TOTAL POSITIONS . . . . .	63.00		
TOTAL ALL FUNDS . . . . .		6,564,692	

PROGRAM: CHILD SUPPORT ENFORCEMENT PROGRAM

CASE PROCESSING

APPROVED SALARY RATE	43,984,724		
3165 SALARIES AND BENEFITS POSITIONS	1,402.00		
FROM GENERAL REVENUE FUND . . . . .	18,969,493		
FROM CHILD SUPPORT INCENTIVE TRUST FUND . . . . .		391,184	
FROM CHILD SUPPORT ENFORCEMENT			
APPLICATION AND PROGRAM REVENUE TRUST			
FUND . . . . .		701,808	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		38,938,985	
3166 OTHER PERSONAL SERVICES			
FROM CHILD SUPPORT INCENTIVE TRUST FUND . . . . .		59,699	
FROM CHILD SUPPORT ENFORCEMENT			
APPLICATION AND PROGRAM REVENUE TRUST			
FUND . . . . .		119,398	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		347,662	
3167 EXPENSES			
FROM GENERAL REVENUE FUND . . . . .	3,455,646		
FROM CHILD SUPPORT INCENTIVE TRUST FUND . . . . .		1,214,588	



SECTION 6 - GENERAL GOVERNMENT

	FROM GRANTS AND DONATIONS TRUST FUND . . .		9,071,881
3168	OPERATING CAPITAL OUTLAY		
	FROM CHILD SUPPORT INCENTIVE TRUST FUND .		96,046
	FROM GRANTS AND DONATIONS TRUST FUND . . .		186,439
3169	SPECIAL CATEGORIES		
	CHILD SUPPORT ENFORCEMENT ANNUAL FEE		
	FROM GENERAL REVENUE FUND . . . . .	2,810,231	
3170	SPECIAL CATEGORIES		
	PURCHASE OF SERVICES - CHILD SUPPORT		
	ENFORCEMENT		
	FROM GENERAL REVENUE FUND . . . . .	5,970,164	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND .		6,323,766
	FROM GRANTS AND DONATIONS TRUST FUND . . .		25,293,320
3171	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	269,859	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		517,819
3172	DATA PROCESSING SERVICES		
	CHILDREN AND FAMILIES DATA CENTER		
	FROM GENERAL REVENUE FUND . . . . .	1,306,531	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND .		829,986
	FROM GRANTS AND DONATIONS TRUST FUND . . .		3,374,009
TOTAL:	CASE PROCESSING		
	FROM GENERAL REVENUE FUND . . . . .	32,781,924	
	FROM TRUST FUNDS . . . . .		87,466,590
	TOTAL POSITIONS . . . . .	1,402.00	
	TOTAL ALL FUNDS . . . . .		120,248,514
REMITTANCE AND DISTRIBUTION			
	APPROVED SALARY RATE	1,433,404	
3173	SALARIES AND BENEFITS	POSITIONS	48.00
	FROM GENERAL REVENUE FUND . . . . .		749,314
	FROM CHILD SUPPORT ENFORCEMENT		
	APPLICATION AND PROGRAM REVENUE TRUST		
	FUND . . . . .		27,039
	FROM GRANTS AND DONATIONS TRUST FUND . . .		1,507,382
3174	OTHER PERSONAL SERVICES		
	FROM CHILD SUPPORT INCENTIVE TRUST FUND .		8,298
	FROM CHILD SUPPORT ENFORCEMENT		
	APPLICATION AND PROGRAM REVENUE TRUST		
	FUND . . . . .		16,596
	FROM GRANTS AND DONATIONS TRUST FUND . . .		48,322
3175	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	148,044	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND .		136,292
	FROM GRANTS AND DONATIONS TRUST FUND . . .		552,186
3176	OPERATING CAPITAL OUTLAY		
	FROM CHILD SUPPORT INCENTIVE TRUST FUND .		4,966
	FROM GRANTS AND DONATIONS TRUST FUND . . .		9,639
3177	SPECIAL CATEGORIES		
	TRANSFER GENERAL REVENUE TO CHILD SUPPORT		
	ENFORCEMENT		
	FROM GENERAL REVENUE FUND . . . . .	3,241,987	
3178	SPECIAL CATEGORIES		
	PURCHASE OF SERVICES - CHILD SUPPORT		
	ENFORCEMENT		
	FROM GENERAL REVENUE FUND . . . . .	7,105,048	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND .		4,946,083
	FROM CLERK OF THE COURT CHILD SUPPORT		
	ENFORCEMENT COLLECTION SYSTEM TRUST FUND		1,800,000
	FROM GRANTS AND DONATIONS TRUST FUND . . .		26,602,620

SECTION 6 - GENERAL GOVERNMENT

3179	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	9,411	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		18,060
3180	FINANCIAL ASSISTANCE PAYMENTS		
	CHILD SUPPORT INCENTIVE PAYMENTS -		
	POLITICAL SUBDIVISIONS		
	FROM CHILD SUPPORT INCENTIVE TRUST FUND . . . . .		750,000
3181	DATA PROCESSING SERVICES		
	CHILDREN AND FAMILIES DATA CENTER		
	FROM GENERAL REVENUE FUND . . . . .	1,167,840	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND . . . . .		820,765
	FROM CLERK OF THE COURT CHILD SUPPORT		
	ENFORCEMENT COLLECTION SYSTEM TRUST FUND . . . . .		10,022
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		3,085,293
TOTAL:	REMITTANCE AND DISTRIBUTION		
	FROM GENERAL REVENUE FUND . . . . .	12,421,644	
	FROM TRUST FUNDS . . . . .		40,343,563
	TOTAL POSITIONS . . . . .	48.00	
	TOTAL ALL FUNDS . . . . .		52,765,207

ESTABLISHMENT

	APPROVED SALARY RATE	14,029,746	
3182	SALARIES AND BENEFITS	POSITIONS	444.00
	FROM GENERAL REVENUE FUND . . . . .		6,098,867
	FROM CHILD SUPPORT ENFORCEMENT		
	APPLICATION AND PROGRAM REVENUE TRUST		
	FUND . . . . .		220,059
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		12,270,006
3183	OTHER PERSONAL SERVICES		
	FROM CHILD SUPPORT INCENTIVE TRUST FUND . . . . .		17,162
	FROM CHILD SUPPORT ENFORCEMENT		
	APPLICATION AND PROGRAM REVENUE TRUST		
	FUND . . . . .		34,324
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		99,944
3184	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	1,077,489	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND . . . . .		417,611
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		2,904,100
3185	OPERATING CAPITAL OUTLAY		
	FROM CHILD SUPPORT INCENTIVE TRUST FUND . . . . .		31,638
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		61,415
3186	SPECIAL CATEGORIES		
	PURCHASE OF SERVICES - CHILD SUPPORT		
	ENFORCEMENT		
	FROM GENERAL REVENUE FUND . . . . .	3,845,322	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND . . . . .		12,405,269
	FROM CHILD SUPPORT ENFORCEMENT		
	APPLICATION AND PROGRAM REVENUE TRUST		
	FUND . . . . .		308,934
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		19,404,135

From the funds in Specific Appropriation 3186, up to \$59,500 from the Child Support Incentive Trust Fund and \$115,500 from the Grants and Donations Trust Fund may be used by the department to conduct a review of the child support guideline schedule in accordance with the federal Family Support Act of 1988, to ensure appropriate determination of child support award amounts. The analysis of economic data derived from the study must be used in Florida's review of the guidelines to ensure that deviations from them are limited.

3187	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	86,258	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		165,517

SECTION 6 - GENERAL GOVERNMENT

3188	DATA PROCESSING SERVICES CHILDREN AND FAMILIES DATA CENTER		
	FROM GENERAL REVENUE FUND . . . . .	1,617,663	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND . . . . .		107,303
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		3,250,423
TOTAL:	ESTABLISHMENT		
	FROM GENERAL REVENUE FUND . . . . .	12,725,599	
	FROM TRUST FUNDS . . . . .		51,697,840
	TOTAL POSITIONS . . . . .	444.00	
	TOTAL ALL FUNDS . . . . .		64,423,439

COMPLIANCE

APPROVED SALARY RATE 13,843,018

3189	SALARIES AND BENEFITS	POSITIONS	439.00
	FROM GENERAL REVENUE FUND . . . . .		6,658,526
	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND . . . . .		226,556
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		12,610,362
3190	OTHER PERSONAL SERVICES		
	FROM CHILD SUPPORT INCENTIVE TRUST FUND . . . . .		16,841
	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND . . . . .		33,682
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		98,072
3191	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	1,285,445	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND . . . . .		541,158
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		3,548,111
3192	OPERATING CAPITAL OUTLAY		
	FROM CHILD SUPPORT INCENTIVE TRUST FUND . . . . .		29,531
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		57,326
3193	SPECIAL CATEGORIES		
	PURCHASE OF SERVICES - CHILD SUPPORT ENFORCEMENT		
	FROM GENERAL REVENUE FUND . . . . .	2,408,767	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND . . . . .		8,050,641
	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND . . . . .		171,449
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		9,786,864
3194	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	85,763	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		164,570
3195	DATA PROCESSING SERVICES		
	CHILDREN AND FAMILIES DATA CENTER		
	FROM GENERAL REVENUE FUND . . . . .	1,621,190	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND . . . . .		107,560
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		3,257,535
TOTAL:	COMPLIANCE		
	FROM GENERAL REVENUE FUND . . . . .	12,059,691	
	FROM TRUST FUNDS . . . . .		38,700,258
	TOTAL POSITIONS . . . . .	439.00	
	TOTAL ALL FUNDS . . . . .		50,759,949

PROGRAM: GENERAL TAX ADMINISTRATION PROGRAM

TAX PROCESSING

APPROVED SALARY RATE 14,171,832

3196	SALARIES AND BENEFITS	POSITIONS	461.00
	FROM GENERAL REVENUE FUND . . . . .		17,288,719

SECTION 6 - GENERAL GOVERNMENT

	FROM ADMINISTRATIVE TRUST FUND . . . . .		3,476,798
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		2,789,196
3197	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	76,149	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		82,157
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		35,263
3198	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	2,423,262	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,359,667
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		786,879
3199	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AID TO LOCAL GOVERNMENT/ DISTRIBUTION TO CLERKS OF COURT FROM THE DEPARTMENT OF REVENUE CLERKS OF THE COURT TRUST FUND . . . . .		31,500,000
3200	AID TO LOCAL GOVERNMENTS		
	EMERGENCY DISTRIBUTIONS FROM LOCAL GOVERNMENT HALF-CENT SALES TAX CLEARING TRUST FUND . . . . .		18,107,042
3201	AID TO LOCAL GOVERNMENTS		
	INMATE SUPPLEMENTAL DISTRIBUTION FROM LOCAL GOVERNMENT HALF-CENT SALES TAX CLEARING TRUST FUND . . . . .		592,958
3202	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	240,988	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		190,466
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		5,377
3203	SPECIAL CATEGORIES		
	CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	829,584	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		722,581
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		268,642
3204	SPECIAL CATEGORIES		
	PURCHASE OF SERVICES - COLLECTION AGENCIES FROM ADMINISTRATIVE TRUST FUND . . . . .		97,049
3205	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	99,938	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		38,112
TOTAL:	TAX PROCESSING		
	FROM GENERAL REVENUE FUND . . . . .	20,958,640	
	FROM TRUST FUNDS . . . . .		60,052,187
	TOTAL POSITIONS . . . . .	461.00	
	TOTAL ALL FUNDS . . . . .		81,010,827
TAXPAYER AID			
	APPROVED SALARY RATE	7,637,971	
3206	SALARIES AND BENEFITS		
	POSITIONS	201.00	
	FROM GENERAL REVENUE FUND . . . . .	7,670,822	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,514,884
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,246,123
3207	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	30,586	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		20,042
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		14,195
3208	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	1,110,093	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		533,809
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		297,828
3209	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		54,485

SECTION 6 - GENERAL GOVERNMENT

	FROM GRANTS AND DONATIONS TRUST FUND . . . .		2,161
3210	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	340,938	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		138,216
	FROM GRANTS AND DONATIONS TRUST FUND . . . .		126,315
3211	SPECIAL CATEGORIES PURCHASE OF SERVICES - COLLECTION AGENCIES		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		39,000
3212	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	40,159	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		15,316
TOTAL:	TAXPAYER AID		
	FROM GENERAL REVENUE FUND . . . . .	9,192,598	
	FROM TRUST FUNDS . . . . .		4,002,374
	TOTAL POSITIONS . . . . .	201.00	
	TOTAL ALL FUNDS . . . . .		13,194,972

COMPLIANCE DETERMINATION

	APPROVED SALARY RATE	50,494,449	
3213	SALARIES AND BENEFITS POSITIONS	1,147.50	
	FROM GENERAL REVENUE FUND . . . . .	43,675,456	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		8,879,032
	FROM GRANTS AND DONATIONS TRUST FUND . . . .		6,970,671
3214	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	196,027	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		146,147
	FROM GRANTS AND DONATIONS TRUST FUND . . . .		90,767
3215	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	7,052,205	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		3,482,705
	FROM GRANTS AND DONATIONS TRUST FUND . . . .		2,065,492
3216	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	1,350	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		318,788
	FROM GRANTS AND DONATIONS TRUST FUND . . . .		13,845
3217	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	2,166,983	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		919,838
	FROM GRANTS AND DONATIONS TRUST FUND . . . .		652,281
3218	SPECIAL CATEGORIES PURCHASE OF SERVICES - COLLECTION AGENCIES		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		249,900
3219	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	257,335	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		98,138
TOTAL:	COMPLIANCE DETERMINATION		
	FROM GENERAL REVENUE FUND . . . . .	53,349,356	
	FROM TRUST FUNDS . . . . .		23,887,604
	TOTAL POSITIONS . . . . .	1,147.50	
	TOTAL ALL FUNDS . . . . .		77,236,960

COMPLIANCE RESOLUTION

	APPROVED SALARY RATE	19,999,312	
3221	SALARIES AND BENEFITS POSITIONS	556.50	
	FROM GENERAL REVENUE FUND . . . . .	21,530,884	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		4,327,846

SECTION 6 - GENERAL GOVERNMENT

	FROM GRANTS AND DONATIONS TRUST FUND . . .		3,343,618
3222	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	84,409	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		64,606
	FROM GRANTS AND DONATIONS TRUST FUND . . .		41,347
3223	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	3,175,738	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,555,401
	FROM GRANTS AND DONATIONS TRUST FUND . . .		930,198
3224	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	22,218	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		109,342
	FROM GRANTS AND DONATIONS TRUST FUND . . .		6,318
3225	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	989,314	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		433,371
	FROM GRANTS AND DONATIONS TRUST FUND . . .		310,497
3226	SPECIAL CATEGORIES		
	PURCHASE OF SERVICES - COLLECTION AGENCIES		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		114,051
3227	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	117,443	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		44,791
TOTAL:	COMPLIANCE RESOLUTION		
	FROM GENERAL REVENUE FUND . . . . .	25,920,006	
	FROM TRUST FUNDS . . . . .		11,281,386
	TOTAL POSITIONS . . . . .	556.50	
	TOTAL ALL FUNDS . . . . .		37,201,392

PROGRAM: INFORMATION SERVICES PROGRAM

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	7,625,815	
3228	SALARIES AND BENEFITS	POSITIONS	181.00
	FROM GENERAL REVENUE FUND . . . . .	7,290,182	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		2,237,136
	FROM GRANTS AND DONATIONS TRUST FUND . . .		604,946
3229	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	172,260	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		29,252
3230	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	1,576,678	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		789,492
	FROM GRANTS AND DONATIONS TRUST FUND . . .		212,063
3231	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	137,233	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		206,297
	FROM GRANTS AND DONATIONS TRUST FUND . . .		34,094
3232	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,929,823	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		3,515,729
	FROM GRANTS AND DONATIONS TRUST FUND . . .		784,476
3233	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	16,823	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		11,313

SECTION 6 - GENERAL GOVERNMENT

3234	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	154,714	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		229,286
3235	DATA PROCESSING SERVICES		
	STATE TECHNOLOGY OFFICE		
	FROM GENERAL REVENUE FUND . . . . .	167,761	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		186,812
TOTAL:	INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND . . . . .	11,445,474	
	FROM TRUST FUNDS . . . . .		8,840,896
	TOTAL POSITIONS . . . . .	181.00	
	TOTAL ALL FUNDS . . . . .		20,286,370
	PARTIAL SECTION 6	POSITIONS	12,009.25
	FROM GENERAL REVENUE FUND . . . . .	291,558,070	
	FROM TRUST FUNDS . . . . .		1508,047,802
	TOTAL ALL FUNDS . . . . .		1799,605,872

The unexpended balance of funds provided to the Department of Management Services in Specific Appropriation 2970A of chapter 2006-25, Laws of Florida, is hereby reverted and is appropriated for Fiscal Year 2007-08 for the original purpose.

The unexpended balance of funds provided to the Department of Management Services in section 40 of chapter 2006-25, Laws of Florida, is hereby reverted and is appropriated for Fiscal Year 2007-08 for the maintenance and sustainment of the statewide interoperable communications solution.

The unexpended balance of funds provided to the Department of Management Services in section 39 of chapter 2006-25, Laws of Florida, is hereby reverted and is appropriated for Fiscal Year 2007-08 for the continued hardening of critical infrastructure at the Shared Resource Center and State Emergency Operations Center.

The unexpended balance of funds provided to the Department of Management Services in Specific Appropriation 2233A of chapter 2006-25, Laws of Florida, and budget amendment EOG# B2007-0014, is hereby reverted and is appropriated for Fiscal Year 2007-08 for the maintenance and sustainment of the Florida Interoperability Network.

Of the funds appropriated by section 42 of chapter 2006-12, Laws of Florida, for the Florida Comprehensive Hurricane Damage Mitigation Program established in section 215.5586, Florida Statutes, an additional \$22.5 million shall be for the Manufactured Housing and Mobile Home Mitigation and Enhancement Program specified in section 215.559(3)(b), Florida Statutes, as created by this act. The Department of Financial Services shall use these funds to contract with Tallahassee Community College to implement the Manufactured Housing and Mobile Home Mitigation and Enhancement Program.

The unexpended balance of funds provided to the Office of Financial Regulation for the Licensing Enforcement System Technology Project in Specific Appropriation 2636A of chapter 2006-26, Laws of Florida, and distributed by approved budget amendments EOG #B2007-0578 and #B2007-0581, shall revert immediately and is appropriated to the Regulatory Trust Fund in the Finance Regulation budget entity for the purpose of continuing the project.

The unexpended balance of funds provided to the Department of the Lottery for Project Aspire Remediation in section 52 of chapter 2006-25, Laws of Florida, and pursuant to budget amendment EOG# B2007-0040 is hereby reverted and is appropriated for Fiscal Year 2007-08 for the original purpose.

The unexpended balance of funds provided to the Department of Management Services for Project Aspire Remediation provided in section 52 of chapter 2006-25, Laws of Florida, and budget amendment EOG# B2007-0023 is hereby reverted and is appropriated for Fiscal Year 2007-08 for the original purpose.

The unexpended balance of funds provided to the Department of Financial Services in section 43 of chapter 2006-25, Laws of Florida, is hereby reverted and is appropriated for Fiscal Year 2007-08 for strengthening Domestic Security support by the State Fire Marshal teams. Additionally, the unexpended balance of funds provided to the Department of Financial Services in Specific Appropriation 2233A of chapter 2006-25, Laws of Florida, and budget amendment EOG# B2007-0014, is hereby reverted and is appropriated for Fiscal Year 2007-08 for the original purpose.

SECTION 10. Any section of this act, or any appropriation herein contained, if found to be invalid shall in no way affect other sections or specific appropriations contained in this act.

SECTION 11. Except as otherwise provided herein, this act shall take effect July 1, 2006, or upon becoming law, whichever occurs later; however, if this act becomes law after July 1, 2006, then it shall operate retroactively to July 1, 2006.



TOTAL THIS BILL	POSITIONS	21,339.50
FROM GENERAL REVENUE FUND . . . . .		799,699,352
FROM TRUST FUNDS . . . . .		3957,379,629
TOTAL ALL FUNDS . . . . .		4757,078,981
TOTAL APPROVED SALARY RATE . . . . .		862,370,989

ITEMIZATION OF EXPENDITURE TOTALS  
 (FOR INFORMATION ONLY)

2007-2008 SPB - ALL  
 (\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
A - STATE OPERATIONS	456.9				1,907.1	2,364.0	21,339.50
B - AID TO LOC GOV - OPERATION	46.4				178.8	225.2	
C - PYMT OF PEN, BEN & CLAIMS	14.9				5.7	20.6	
D - PASS THRU/ST & FED FUNDS					104.0	104.0	
H - TRANS TO OTHER ENTITIES	114.8				94.6	209.4	
TOTAL OPERATING	633.0				2,290.2	2,923.2	21,339.50
<u>FIXED CAPITAL OUTLAY</u>							
I - STATE CAPITAL OUTLAY - DMS	5.4				17.9	23.2	
J - ST CAPITAL OUTLAY - AGENCY	28.2				429.7	457.9	
M - AID TO LOC GOVT-CAP OUTLAY	128.8				764.6	893.4	
N - DEBT SERVICE	4.4				455.0	459.4	
TOTAL FIXED CAPITAL OUTLAY	166.7				1,667.2	1,833.9	
TOTAL ITEM. OF EXPENDITURES	799.7				3,957.4	4,757.1	21,339.50

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION  
 (FOR INFORMATION ONLY)

2007-2008 SPB - ALL

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING . . . . .	208,423,286	571,215,271	779,638,557
STATE FUNDS - MATCHING . . . . .	17,097,791	34,169,339	51,267,130
FEDERAL FUNDS . . . . .		122,002,040	122,002,040
	-----	-----	-----
TOTAL STATE OPERATIONS	225,521,077	727,386,650	9,330.25 952,907,727
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .	19,490,000	23,166,432	42,656,432
FEDERAL FUNDS . . . . .		3,900,530	3,900,530
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	19,490,000	27,066,962	46,556,962
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING . . . . .		9,887,868	9,887,868
FEDERAL FUNDS . . . . .		2,500,000	2,500,000
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TOTAL PASS THRU/ST & FED FUNDS		12,387,868	12,387,868
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING . . . . .	102,062,201	62,679,499	164,741,700
FEDERAL FUNDS . . . . .		192,610	192,610
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TOTAL TRANS TO OTHER ENTITIES	102,062,201	62,872,109	164,934,310
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING . . . . .	4,051,110	274,730	4,325,840
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TOTAL STATE CAPITAL OUTLAY - DMS	4,051,110	274,730	4,325,840
	=====	=====	=====
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING . . . . .	28,188,643	399,405,944	427,594,587
FEDERAL FUNDS . . . . .		30,295,052	30,295,052
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TOTAL ST CAPITAL OUTLAY - AGENCY	28,188,643	429,700,996	457,889,639
	=====	=====	=====
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING . . . . .	115,394,551	730,785,791	846,180,342
STATE FUNDS - MATCHING . . . . .	13,433,700	100,000	13,533,700
FEDERAL FUNDS . . . . .		33,724,104	33,724,104
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TOTAL AID TO LOC GOVT-CAP OUTLAY	128,828,251	764,609,895	893,438,146
	=====	=====	=====
DEBT SERVICE			
STATE FUNDS - NONMATCHING . . . . .		425,032,617	425,032,617
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TOTAL DEBT SERVICE		425,032,617	425,032,617
	=====	=====	=====

SUMMARY BY SECTION  
 (FOR INFORMATION ONLY)

2007-2008 SPB - ALL

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
			9,330.25
TOTAL SECTION 5 . . . . .	508,141,282	2449,331,827	2957,473,109
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING . . . . .	477,609,791	2222,448,152	2700,057,943
STATE FUNDS - MATCHING . . . . .	30,531,491	34,269,339	64,800,830
FEDERAL FUNDS . . . . .		192,614,336	192,614,336
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .	347,073,278	829,713,589	1176,786,867
FIXED CAPITAL OUTLAY . . . . .	161,068,004	1619,618,238	1780,686,242
	=====	=====	=====
SECTION 6 - GENERAL GOVERNMENT			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING . . . . .	192,179,985	1048,889,411	1241,069,396
STATE FUNDS - MATCHING . . . . .	39,150,087	9,697,340	48,847,427
FEDERAL FUNDS . . . . .		94,658,632	94,658,632
TRANS/RECIPIENT/FED FUNDS . . . . .		26,496,629	26,496,629
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TOTAL STATE OPERATIONS	231,330,072	1179,742,012	12,009.25
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .	7,626,266	35,850,033	43,476,299
STATE FUNDS - MATCHING . . . . .	19,329,301	12,246,040	31,575,341
FEDERAL FUNDS . . . . .		103,597,041	103,597,041
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	26,955,567	151,693,114	178,648,681
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING . . . . .	14,889,464	5,744,450	20,633,914
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS	14,889,464	5,744,450	20,633,914
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING . . . . .		91,565,674	91,565,674
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS		91,565,674	91,565,674
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING . . . . .	7,004,743	16,297,126	23,301,869
STATE FUNDS - MATCHING . . . . .	5,713,224	1,875,636	7,588,860
FEDERAL FUNDS . . . . .		13,404,572	13,404,572
TRANS/RECIPIENT/FED FUNDS . . . . .		169,126	169,126
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TOTAL TRANS TO OTHER ENTITIES	12,717,967	31,746,460	44,464,427
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING . . . . .	1,300,000	17,594,058	18,894,058
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TOTAL STATE CAPITAL OUTLAY - DMS	1,300,000	17,594,058	18,894,058
	=====	=====	=====
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING . . . . .		6,200	6,200
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TOTAL ST CAPITAL OUTLAY - AGENCY		6,200	6,200
	=====	=====	=====

SUMMARY BY SECTION  
 (FOR INFORMATION ONLY)

2007-2008 SPB - ALL

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
SECTION 6 - GENERAL GOVERNMENT			
<u>FIXED CAPITAL OUTLAY</u>			
DEBT SERVICE			
STATE FUNDS - NONMATCHING . . . . .	4,365,000	29,955,834	34,320,834
TOTAL DEBT SERVICE	4,365,000	29,955,834	34,320,834
	=====	=====	=====
			12,009.25
TOTAL SECTION 6 . . . . .	291,558,070	1508,047,802	1799,605,872
	=====	=====	=====
			POSITIONS
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING . . . . .	227,365,458	1245,902,786	1473,268,244
STATE FUNDS - MATCHING . . . . .	64,192,612	23,819,016	88,011,628
FEDERAL FUNDS . . . . .		211,660,245	211,660,245
TRANS/RECIPIENT/FED FUNDS . . . . .		26,665,755	26,665,755
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .	285,893,070	1460,491,710	1746,384,780
FIXED CAPITAL OUTLAY . . . . .	5,665,000	47,556,092	53,221,092
	=====	=====	=====

SUMMARY FOR ALL SECTIONS  
 (FOR INFORMATION ONLY)

2007-2008 SPB - ALL

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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ALL SECTIONS			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING . . . . .	400,603,271	1620,104,682	2020,707,953
STATE FUNDS - MATCHING . . . . .	56,247,878	43,866,679	100,114,557
FEDERAL FUNDS . . . . .		216,660,672	216,660,672
TRANS/RECIPIENT/FED FUNDS . . . . .		26,496,629	26,496,629
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TOTAL STATE OPERATIONS	456,851,149	1907,128,662	21,339.50 2363,979,811
	=====	=====	=====
POSITIONS			
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .	27,116,266	59,016,465	86,132,731
STATE FUNDS - MATCHING . . . . .	19,329,301	12,246,040	31,575,341
FEDERAL FUNDS . . . . .		107,497,571	107,497,571
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TOTAL AID TO LOC GOV - OPERATION	46,445,567	178,760,076	225,205,643
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING . . . . .	14,889,464	5,744,450	20,633,914
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS	14,889,464	5,744,450	20,633,914
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING . . . . .		101,453,542	101,453,542
FEDERAL FUNDS . . . . .		2,500,000	2,500,000
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TOTAL PASS THRU/ST & FED FUNDS		103,953,542	103,953,542
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING . . . . .	109,066,944	78,976,625	188,043,569
STATE FUNDS - MATCHING . . . . .	5,713,224	1,875,636	7,588,860
FEDERAL FUNDS . . . . .		13,597,182	13,597,182
TRANS/RECIPIENT/FED FUNDS . . . . .		169,126	169,126
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	114,780,168	94,618,569	209,398,737
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING . . . . .	5,351,110	17,868,788	23,219,898
	-----	-----	-----
TOTAL STATE CAPITAL OUTLAY - DMS	5,351,110	17,868,788	23,219,898
	=====	=====	=====
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING . . . . .	28,188,643	399,412,144	427,600,787
FEDERAL FUNDS . . . . .		30,295,052	30,295,052
	-----	-----	-----
TOTAL ST CAPITAL OUTLAY - AGENCY	28,188,643	429,707,196	457,895,839
	=====	=====	=====
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING . . . . .	115,394,551	730,785,791	846,180,342
STATE FUNDS - MATCHING . . . . .	13,433,700	100,000	13,533,700
FEDERAL FUNDS . . . . .		33,724,104	33,724,104
	-----	-----	-----
TOTAL AID TO LOC GOVT-CAP OUTLAY	128,828,251	764,609,895	893,438,146
	=====	=====	=====

SUMMARY FOR ALL SECTIONS  
 (FOR INFORMATION ONLY)

2007-2008 SPB - ALL

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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ALL SECTIONS			
<u>FIXED CAPITAL OUTLAY</u>			
DEBT SERVICE			
STATE FUNDS - NONMATCHING . . . . .	4,365,000	454,988,451	459,353,451
TOTAL DEBT SERVICE	4,365,000	454,988,451	459,353,451
	=====	=====	=====
			21,339.50
			=====
TOTAL ALL SECTIONS . . . . .	799,699,352	3957,379,629	4757,078,981
	=====	=====	=====
			POSITIONS
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING . . . . .	704,975,249	3468,350,938	4173,326,187
STATE FUNDS - MATCHING . . . . .	94,724,103	58,088,355	152,812,458
FEDERAL FUNDS . . . . .		404,274,581	404,274,581
TRANS/RECIPIENT/FED FUNDS . . . . .		26,665,755	26,665,755
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .	632,966,348	2290,205,299	2923,171,647
FIXED CAPITAL OUTLAY . . . . .	166,733,004	1667,174,330	1833,907,334
	=====	=====	=====

SUMMARY BY SECTION BY DEPARTMENT  
 (FOR INFORMATION ONLY)

2007-2008 SPB - ALL  
 (\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR.....	147.5				191.2	338.7	3,814.75
ENVIR PROTECTION, DEPT OF.....	138.9				458.0	596.9	3,627.00
FISH/WILDLIFE CONSERV COMM....	60.6				180.5	241.2	1,888.50
TOTAL SECTION 5	347.1				829.7	1,176.8	9,330.25
SECTION 6 - GENERAL GOVERNMENT							
BUSINESS/PROFESSIONAL REG.....					144.8	144.8	1,601.75
CITRUS, DEPT OF.....					67.3	67.3	76.00
FINANCIAL SERVICES.....	27.5				257.9	285.4	2,854.50
LOTTERY, DEPARTMENT OF THE....					162.7	162.7	440.00
MANAGEMENT SRVCS, DEPT OF.....	34.3				461.5	495.9	1,306.00
PUBLIC SERVICE COMMISSION.....					28.3	28.3	341.00
REVENUE, DEPARTMENT OF.....	224.1				337.9	562.0	5,390.00
TOTAL SECTION 6	285.9				1,460.5	1,746.4	12,009.25
TOTAL OPERATING	633.0				2,290.2	2,923.2	21,339.50
<u>FIXED CAPITAL OUTLAY</u>							
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR.....	29.1				8.4	37.5	
ENVIR PROTECTION, DEPT OF.....	130.2				1,573.6	1,703.8	
FISH/WILDLIFE CONSERV COMM....	1.7				37.6	39.3	
TOTAL SECTION 5	161.1				1,619.6	1,780.7	
SECTION 6 - GENERAL GOVERNMENT							
MANAGEMENT SRVCS, DEPT OF.....	5.7				47.6	53.2	
TOTAL SECTION 6	5.7				47.6	53.2	
TOTAL FIXED CAPITAL OUTLAY	166.7				1,667.2	1,833.9	
<u>OPERATING AND FIXED CAPITAL OUTLAY</u>							
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR.....	176.7				199.6	376.2	3,814.75
ENVIR PROTECTION, DEPT OF.....	269.1				2,031.6	2,300.7	3,627.00
FISH/WILDLIFE CONSERV COMM....	62.3				218.2	280.5	1,888.50
TOTAL SECTION 5	508.1				2,449.3	2,957.5	9,330.25
SECTION 6 - GENERAL GOVERNMENT							
BUSINESS/PROFESSIONAL REG.....					144.8	144.8	1,601.75
CITRUS, DEPT OF.....					67.3	67.3	76.00
FINANCIAL SERVICES.....	27.5				257.9	285.4	2,854.50
LOTTERY, DEPARTMENT OF THE....					162.7	162.7	440.00
MANAGEMENT SRVCS, DEPT OF.....	40.0				509.1	549.1	1,306.00
PUBLIC SERVICE COMMISSION.....					28.3	28.3	341.00
REVENUE, DEPARTMENT OF.....	224.1				337.9	562.0	5,390.00

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.



SUMMARY BY SECTION BY DEPARTMENT  
 (FOR INFORMATION ONLY)

2007-2008 SPB - ALL  
 (\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
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<u>OPERATING AND FIXED CAPITAL OUTLAY</u>							
SECTION 6 - GENERAL GOVERNMENT							
TOTAL SECTION 6	291.6				1,508.0	1,799.6	12,009.25
	=====	=====	=====	=====	=====	=====	=====
TOTAL OPERATING AND FCO	799.7				3,957.4	4,757.1	21,339.50
	=====	=====	=====	=====	=====	=====	=====

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.