

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION	
COMMUNITY AFFAIRS, DEPARTMENT OF . . . . .	1
TRANSPORTATION, DEPARTMENT OF . . . . .	14
SECTION 6 - GENERAL GOVERNMENT	
AGENCY FOR WORKFORCE INNOVATION . . . . .	25
GOVERNOR, EXECUTIVE OFFICE OF THE . . . . .	33
HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF . . . . .	36
MILITARY AFFAIRS, DEPARTMENT OF . . . . .	44
STATE, DEPARTMENT OF . . . . .	47
ITEMIZATION OF EXPENDITURE TOTALS . . . . .	57
SUMMARY BY SECTION . . . . .	58
SUMMARY FOR ALL SECTIONS . . . . .	61
SUMMARY BY SECTION BY DEPARTMENT . . . . .	63

A bill to be entitled

An act making appropriations; providing moneys for the annual period beginning July 1, 2007, and ending June 30, 2008, to pay salaries, and other expenses, capital outlay - buildings, and other improvements, and for other specified purposes of the various agencies of State government; providing an effective date.

Be It Enacted by the Legislature of the State of Florida:

The moneys contained herein are appropriated from the named funds for the 2007-2008 fiscal year to the State agency indicated, as the amounts to be used to pay the salaries and other operational expenditures of the named agencies, and are in lieu of all moneys appropriated for these purposes in other sections of the Florida Statutes.

The expenditure for salaries made from appropriations provided in this act for Fiscal Year 2007-2008 by each department or agency of the executive branch shall be limited by the sum of the approved salary rates specified for the budget entities in the respective department or agency.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/  
 TRANSPORTATION

The moneys contained herein are appropriated from the named funds to the Department of Community Affairs and the Department of Transportation as the amounts to be used to pay salaries, other operational expenditures and fixed capital outlay of the named agencies.

COMMUNITY AFFAIRS, DEPARTMENT OF

PROGRAM: OFFICE OF THE SECRETARY

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	4,245,058		
1603	SALARIES AND BENEFITS	POSITIONS	89.00	
	FROM GENERAL REVENUE FUND		1,915,154	
	FROM ADMINISTRATIVE TRUST FUND			3,649,642
	FROM GRANTS AND DONATIONS TRUST FUND			90,449
1604	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND			559,014
1605	EXPENSES			
	FROM GENERAL REVENUE FUND		84,960	
	FROM ADMINISTRATIVE TRUST FUND			1,125,294
	FROM GRANTS AND DONATIONS TRUST FUND			9,218
1606	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND			93,608
1607	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE			
	HEARINGS			
	FROM GENERAL REVENUE FUND		671,209	
1608	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM ADMINISTRATIVE TRUST FUND			35,811
1609	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		7,807	
	FROM ADMINISTRATIVE TRUST FUND			15,627
	FROM GRANTS AND DONATIONS TRUST FUND			117
1610	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		15,496	
	FROM ADMINISTRATIVE TRUST FUND			20,614
	FROM GRANTS AND DONATIONS TRUST FUND			536

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND . . . . .	2,694,626	
FROM TRUST FUNDS . . . . .		5,599,930
TOTAL POSITIONS . . . . .	89.00	
TOTAL ALL FUNDS . . . . .		8,294,556

PROGRAM: COMMUNITY PLANNING

COMMUNITY PLANNING

APPROVED SALARY RATE	3,125,159	
1611 SALARIES AND BENEFITS POSITIONS	69.00	
FROM GENERAL REVENUE FUND . . . . .	3,878,792	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		286,960
1612 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	148,380	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		449,388
1613 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	443,575	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		117,160
1614 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND . . . . .	1,500	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		500
1615 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	264,991	
1616 SPECIAL CATEGORIES		
CENTURY COMMISSION		
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		250,000

From the funds in Specific Appropriation 1616, \$250,000 in recurring funds in the Grants and Donations Trust Fund is provided for the Century Commission for a Sustainable Florida, provided that no substantive legislation becomes law for Fiscal Year 2007-2008 which provides an appropriation for this purpose. These funds are also contingent upon and limited to the availability of funds in the Grants and Donations Trust Fund that were specifically transferred into the trust fund by law for the Century Commission.

1617 SPECIAL CATEGORIES		
GRANTS AND AIDS - REGIONAL PLANNING		
COUNCILS		
FROM GENERAL REVENUE FUND . . . . .	3,300,000	

Funds in Specific Appropriation 1617 are provided to the Regional Planning Councils, 70 percent of which must be divided equally among the councils and 30 percent of which must be allocated according to population. The funds shall be used to prepare and implement strategic regional policy plans, perform regional review and comment functions, and assist local governments in addressing problems of greater-than-local significance.

1618 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND . . . . .	15,337	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		20,036
1619 SPECIAL CATEGORIES		
GRANTS AND AIDS - COASTAL MANAGEMENT		
REQUIREMENTS		
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		75,000
1620 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND . . . . .	27,260	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1621	SPECIAL CATEGORIES		
	GRANTS AND AIDS - TECHNICAL AND PLANNING ASSISTANCE		
	FROM GENERAL REVENUE FUND . . . . .	400,000	
	FROM ENERGY CONSUMPTION TRUST FUND . . . . .		855,000
	FROM STATE HOUSING TRUST FUND . . . . .		400,000
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		2,773,380
	FROM OPERATING TRUST FUND . . . . .		245,000
TOTAL:	COMMUNITY PLANNING		
	FROM GENERAL REVENUE FUND . . . . .	8,479,835	
	FROM TRUST FUNDS . . . . .		5,472,424
	TOTAL POSITIONS . . . . .	69.00	
	TOTAL ALL FUNDS . . . . .		13,952,259
PROGRAM: EMERGENCY MANAGEMENT			
PRE-DISASTER MITIGATION			
	APPROVED SALARY RATE	432,215	
1621A	SALARIES AND BENEFITS POSITIONS	9.00	
	FROM GENERAL REVENUE FUND . . . . .	75,193	
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .		62,564
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		5,608
	FROM OPERATING TRUST FUND . . . . .		3,910
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND . . . . .		421,062
1621B	OTHER PERSONAL SERVICES		
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .		4,332
1621C	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	15,253	
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .		11,006
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		7,367
	FROM OPERATING TRUST FUND . . . . .		4,718
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND . . . . .		51,245
1621D	SPECIAL CATEGORIES		
	GRANTS AND AID - REPETITIVE FLOOD CLAIMS PROGRAM		
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND . . . . .		4,000,000
1621E	SPECIAL CATEGORIES		
	GRANTS AND AIDS - PREDISASTER MITIGATION		
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND . . . . .		8,900,000
Funds in Specific Appropriation 1621E are provided for the pre-disaster mitigation program. The 25 percent match requirement for the federal funds shall be provided by local governments.			
1621F	SPECIAL CATEGORIES		
	FLOOD MITIGATION ASSISTANCE PROGRAM		
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND . . . . .		4,600,883
1621G	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	508	
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .		423
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		38
	FROM OPERATING TRUST FUND . . . . .		27
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND . . . . .		2,844

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: PRE-DISASTER MITIGATION			
FROM GENERAL REVENUE FUND . . . . .	90,954		18,076,027
FROM TRUST FUNDS . . . . .			
TOTAL POSITIONS . . . . .	9.00		18,166,981
TOTAL ALL FUNDS . . . . .			
EMERGENCY PLANNING			
APPROVED SALARY RATE	2,276,410		
1621H SALARIES AND BENEFITS	POSITIONS	54.00	
FROM GENERAL REVENUE FUND . . . . .		608,211	
FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .			853,472
FROM GRANTS AND DONATIONS TRUST FUND . . . . .			635,091
FROM OPERATING TRUST FUND . . . . .			118,717
FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND . . . . .			722,638
1621I OTHER PERSONAL SERVICES			
FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .			190,331
FROM GRANTS AND DONATIONS TRUST FUND . . . . .			65,000
FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND . . . . .			645,000
1621J EXPENSES			
FROM GENERAL REVENUE FUND . . . . .	95,975		
FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .			466,730
FROM GRANTS AND DONATIONS TRUST FUND . . . . .			262,125
FROM OPERATING TRUST FUND . . . . .			12,486
FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND . . . . .			377,281
1621K AID TO LOCAL GOVERNMENTS			
DISASTER PREPAREDNESS PLANNING AND ADMINISTRATION FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND . . . . .			2,389,944
1621L OPERATING CAPITAL OUTLAY			
FROM GRANTS AND DONATIONS TRUST FUND . . . . .			35,000
1621M SPECIAL CATEGORIES			
GRANTS AND AIDS - PAYMENT FLORIDA WING/ CIVIL AIR PATROL FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .			55,000
1621N SPECIAL CATEGORIES			
CONTRACTED SERVICES FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .			275,689
1621O SPECIAL CATEGORIES			
GRANTS AND AIDS - EMERGENCY MANAGEMENT PROGRAMS FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .			7,089,061
FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND . . . . .			83,438
1621P SPECIAL CATEGORIES			
GRANTS AND AIDS - STATE DOMESTIC PREPAREDNESS PROGRAM FROM GRANTS AND DONATIONS TRUST FUND . . . . .			1,132
FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND . . . . .			620,506
1621Q SPECIAL CATEGORIES			
GRANTS AND AIDS - STATE, LOCAL AND PRIVATE PROJECTS FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .			1,320,866

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1621R	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	58,520	
	FROM OPERATING TRUST FUND . . . . .		1,285
	FROM FEDERAL EMERGENCY MANAGEMENT		
	PROGRAMS SUPPORT TRUST FUND . . . . .		61,646
1621S	SPECIAL CATEGORIES		
	GRANTS AND AIDS - STATE AND FEDERAL		
	DISASTER RELIEF OPERATIONS -		
	ADMINISTRATIVE		
	FROM EMERGENCY MANAGEMENT PREPAREDNESS		
	AND ASSISTANCE TRUST FUND . . . . .		589,849
	FROM FEDERAL EMERGENCY MANAGEMENT		
	PROGRAMS SUPPORT TRUST FUND . . . . .		2,795,746
1621T	SPECIAL CATEGORIES		
	STATEWIDE HURRICANE PREPAREDNESS AND		
	PLANNING		
	FROM GENERAL REVENUE FUND . . . . .	2,100,000	
1621U	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	4,647	
	FROM EMERGENCY MANAGEMENT PREPAREDNESS		
	AND ASSISTANCE TRUST FUND . . . . .		5,508
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		6,042
	FROM OPERATING TRUST FUND . . . . .		1,129
	FROM FEDERAL EMERGENCY MANAGEMENT		
	PROGRAMS SUPPORT TRUST FUND . . . . .		6,874
1621V	SPECIAL CATEGORIES		
	HAZARDOUS MATERIALS EMERGENCY PLANNING		
	GRANT		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		500,000
1621W	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	LOCAL EMERGENCY MANAGEMENT FACILITIES		
	FROM GENERAL REVENUE FUND . . . . .	6,163,731	
	FROM EMERGENCY MANAGEMENT PREPAREDNESS		
	AND ASSISTANCE TRUST FUND . . . . .		900,000
	FROM U.S. CONTRIBUTIONS TRUST FUND . . . . .		4,450,000

Funds in Specific Appropriation 1621W, shall be allocated as follows:

From non-recurring general revenue:

Municipal/Public Safety Building (Phase I).....	500,000
Regional Hurricane Shelter/ Clinic.....	750,000
City of Port St Lucie Ravenswood Community Center.....	4,913,731
Partnership	

From non-recurring funds in the United States Contributions Trust Fund:

Citrus County Emergency Operations Center.....	1,000,000
Lake County Emergency Operations Center Funding.....	1,000,000
Northwest Multipurpose Community Center.....	100,000
Recreation Center Development.....	1,000,000
Enrichment Center Special Needs Disaster Shelter.....	600,000

From the funds in Specific Appropriation 1621W, \$750,000 in non-recurring funds from the Emergency Management Preparedness Assistance Trust Fund, and \$750,000 in non-recurring funds from the United States Contributions Trust Fund is provided for the Palm Beach Gardens Emergency Operations Center (EOC).

From the funds in Specific Appropriation 1621W, \$150,000 in non-recurring funds from the Emergency Management Preparedness Assistance Trust Fund is provided for Pembroke Park EOC Equipment.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1621X GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
 EMERGENCY MANAGEMENT CRITICAL FACILITY  
 NEEDS  
 FROM GRANTS AND DONATIONS TRUST FUND . . . 3,000,000

Funds in Specific Appropriation 1621X from the Grants and Donations Trust Fund reflect the transfer of \$3,000,000 of mitigation funds from the Florida Hurricane Catastrophe Fund pursuant to section 215.555(7)(c), Florida Statutes.

TOTAL: EMERGENCY PLANNING  
 FROM GENERAL REVENUE FUND . . . . . 9,031,084  
 FROM TRUST FUNDS . . . . . 28,537,586  
 TOTAL POSITIONS . . . . . 54.00  
 TOTAL ALL FUNDS . . . . . 37,568,670

EMERGENCY RECOVERY

APPROVED SALARY RATE 1,698,886

1621Y SALARIES AND BENEFITS POSITIONS 39.00  
 FROM GENERAL REVENUE FUND . . . . . 167,692  
 FROM EMERGENCY MANAGEMENT PREPAREDNESS  
 AND ASSISTANCE TRUST FUND . . . . . 366,774  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 263,880  
 FROM OPERATING TRUST FUND . . . . . 3,884  
 FROM FEDERAL EMERGENCY MANAGEMENT  
 PROGRAMS SUPPORT TRUST FUND . . . . . 367,801  
 FROM U.S. CONTRIBUTIONS TRUST FUND . . . . . 1,040,243

1621Z OTHER PERSONAL SERVICES  
 FROM EMERGENCY MANAGEMENT PREPAREDNESS  
 AND ASSISTANCE TRUST FUND . . . . . 4,331  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 1,100

1621AA EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . 18,000  
 FROM EMERGENCY MANAGEMENT PREPAREDNESS  
 AND ASSISTANCE TRUST FUND . . . . . 15,634  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 136,174  
 FROM OPERATING TRUST FUND . . . . . 4,670  
 FROM FEDERAL EMERGENCY MANAGEMENT  
 PROGRAMS SUPPORT TRUST FUND . . . . . 41,119  
 FROM U.S. CONTRIBUTIONS TRUST FUND . . . . . 199,878

1621AB SPECIAL CATEGORIES  
 PUBLIC ASSISTANCE FOR 2004 HURRICANES -  
 STATE OPERATIONS  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 1,106,327  
 FROM U.S. CONTRIBUTIONS TRUST FUND . . . . . 17,314,441

1621AC SPECIAL CATEGORIES  
 HAZARD MITIGATION FOR 2004 HURRICANES -  
 STATE OPERATIONS  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 1,497,310  
 FROM U.S. CONTRIBUTIONS TRUST FUND . . . . . 8,978,386

1621AD SPECIAL CATEGORIES  
 PUBLIC ASSISTANCE FOR 2004 HURRICANES -  
 PASS THROUGH  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 11,050,000

1621AE SPECIAL CATEGORIES  
 HAZARD MITIGATION FOR 2004 HURRICANES -  
 PASS THROUGH  
 FROM U.S. CONTRIBUTIONS TRUST FUND . . . . . 89,729,105

1621AF SPECIAL CATEGORIES  
 PUBLIC ASSISTANCE - STATE OPERATIONS  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 1,561,950  
 FROM U.S. CONTRIBUTIONS TRUST FUND . . . . . 9,371,700

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1621AG SPECIAL CATEGORIES  
 HAZARD MITIGATION - STATE OPERATIONS  
 FROM GRANTS AND DONATIONS TRUST FUND . . . 328,348  
 FROM U.S. CONTRIBUTIONS TRUST FUND . . . . 1,970,086

1621AH SPECIAL CATEGORIES  
 PUBLIC ASSISTANCE - PASS THROUGH  
 FROM GRANTS AND DONATIONS TRUST FUND . . . 15,619,925  
 FROM U.S. CONTRIBUTIONS TRUST FUND . . . . 266,743,274

1621AI SPECIAL CATEGORIES  
 HAZARD MITIGATION - PASS THROUGH  
 FROM GRANTS AND DONATIONS TRUST FUND . . . 674  
 FROM U.S. CONTRIBUTIONS TRUST FUND . . . . 19,704,718

Funds in Specific Appropriations 1621AF through 1621AI from the Grants and Donations Trust Fund are provided to meet the state portion of the match requirements for federally declared disasters that occurred prior to 2004. Funds shall be utilized for Public Assistance and Hazard Mitigation Programs as specified in section 252.37, Florida Statutes.

1621AJ SPECIAL CATEGORIES  
 HAZARD MITIGATION FOR 2005 HURRICANES -  
 STATE OPERATIONS  
 FROM GRANTS AND DONATIONS TRUST FUND . . . 215,000  
 FROM U.S. CONTRIBUTIONS TRUST FUND . . . . 1,290,000

1621AK SPECIAL CATEGORIES  
 HAZARD MITIGATION FOR 2005 HURRICANES -  
 PASS THROUGH  
 FROM U.S. CONTRIBUTIONS TRUST FUND . . . . 12,900,000

1621AL SPECIAL CATEGORIES  
 HAZARD MITIGATION FOR 2006-07 HAZARDOUS  
 WEATHER - STATE OPERATIONS  
 FROM GRANTS AND DONATIONS TRUST FUND . . . 21,186  
 FROM U.S. CONTRIBUTIONS TRUST FUND . . . . 127,114

1621AM SPECIAL CATEGORIES  
 HAZARD MITIGATION FOR 2006-07 HAZARDOUS  
 WEATHER MAJOR DISASTERS - PASS THROUGH  
 FROM U.S. CONTRIBUTIONS TRUST FUND . . . . 1,271,146

1621AN SPECIAL CATEGORIES  
 GRANTS AND AIDS - HURRICANE LOSS  
 MITIGATION  
 FROM GRANTS AND DONATIONS TRUST FUND . . . 6,921,764

Funds in Specific Appropriation 1621Y in the amount of \$61,609; Specific Appropriation 1621Z in the amount of \$1,100; Specific Appropriation 1621AA in the amount of \$15,527; and 1621AN in the amount of \$6,921,764, provided from the Grants and Donations Trust Fund, reflect the transfer of \$7,000,000 of mitigation funds from the Florida Hurricane Catastrophe Fund pursuant to section 215.555(7), Florida Statutes. These funds shall be utilized for Hurricane Loss Mitigation programs as specified in section 215.559(2)(a), Florida Statutes. The moneys allocated in section 215.559(3)(a), Florida Statutes, shall be distributed directly to Tallahassee Community College for the uses set forth in section 215.559(3)(b), Florida Statutes.

1621AO SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM GENERAL REVENUE FUND . . . . . 3,855  
 FROM EMERGENCY MANAGEMENT PREPAREDNESS  
 AND ASSISTANCE TRUST FUND . . . . . 5,936  
 FROM GRANTS AND DONATIONS TRUST FUND . . . 1,415  
 FROM OPERATING TRUST FUND . . . . . 62  
 FROM FEDERAL EMERGENCY MANAGEMENT  
 PROGRAMS SUPPORT TRUST FUND . . . . . 5,952  
 FROM U.S. CONTRIBUTIONS TRUST FUND . . . . 12,721



SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1621AP	SPECIAL CATEGORIES NON-FEDERAL REIMBURSEABLE DISASTER ACTIVITIES FROM GRANTS AND DONATIONS TRUST FUND . . .		535,834
1621AQ	SPECIAL CATEGORIES GRANTS AND AIDS - 2005 HURRICANES - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND . . . FROM U.S. CONTRIBUTIONS TRUST FUND . . . .		3,450,466 44,702,336
1621AR	SPECIAL CATEGORIES GRANTS AND AIDS - 2005 HURRICANES - PASS THROUGH OF STATE AND FEDERAL FUNDS TO LOCAL GOVERNMENTS FROM GRANTS AND DONATIONS TRUST FUND . . . FROM U.S. CONTRIBUTIONS TRUST FUND . . . .		34,378,125 446,643,750
1621AS	SPECIAL CATEGORIES GRANTS AND AIDS - MAJOR DISASTER 2006-07 - HAZARDOUS WEATHER - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND . . . FROM U.S. CONTRIBUTIONS TRUST FUND . . . .		244,076 1,228,200
1621AT	SPECIAL CATEGORIES GRANTS AND AIDS - MAJOR DISASTER 2006-07 - HAZARDOUS WEATHER - PASS THROUGH FROM GRANTS AND DONATIONS TRUST FUND . . . FROM U.S. CONTRIBUTIONS TRUST FUND . . . .		2,440,750 12,282,000
TOTAL:	EMERGENCY RECOVERY FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	189,547	1016,099,565
	TOTAL POSITIONS . . . . .	39.00	
	TOTAL ALL FUNDS . . . . .		1016,289,112
EMERGENCY RESPONSE			
	APPROVED SALARY RATE	687,051	
1621AU	SALARIES AND BENEFITS . . . . . POSITIONS	18.00	
	FROM GENERAL REVENUE FUND . . . . .	426,354	
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .		122,410
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		89,327
	FROM OPERATING TRUST FUND . . . . .		80,093
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND . . . . .		307,306
1621AV	OTHER PERSONAL SERVICES FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .		4,331
1621AW	EXPENSES FROM GENERAL REVENUE FUND . . . . .	11,971	
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .		81,782
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		48,231
	FROM OPERATING TRUST FUND . . . . .		13,975
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND . . . . .		228,996
1621AX	OPERATING CAPITAL OUTLAY FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .		896,872
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		3,196
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND . . . . .		6,352
1621AY	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .		200,000
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND . . . . .		65,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1621AZ	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	32,940	
	FROM FEDERAL EMERGENCY MANAGEMENT		
	PROGRAMS SUPPORT TRUST FUND . . . . .		32,768
1621BA	SPECIAL CATEGORIES		
	STATEWIDE HURRICANE PREPAREDNESS AND		
	PLANNING		
	FROM EMERGENCY MANAGEMENT PREPAREDNESS		
	AND ASSISTANCE TRUST FUND . . . . .		150,035
1621BB	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	3,267	
	FROM EMERGENCY MANAGEMENT PREPAREDNESS		
	AND ASSISTANCE TRUST FUND . . . . .		841
	FROM GRANTS AND DONATIONS TRUST FUND . . . .		614
	FROM OPERATING TRUST FUND . . . . .		552
	FROM FEDERAL EMERGENCY MANAGEMENT		
	PROGRAMS SUPPORT TRUST FUND . . . . .		2,112
TOTAL:	EMERGENCY RESPONSE		
	FROM GENERAL REVENUE FUND . . . . .	474,532	
	FROM TRUST FUNDS . . . . .		2,334,793
	TOTAL POSITIONS . . . . .	18.00	
	TOTAL ALL FUNDS . . . . .		2,809,325
HAZARDOUS MATERIALS COMPLIANCE PLANNING			
	APPROVED SALARY RATE	906,914	
1621BC	SALARIES AND BENEFITS	POSITIONS	21.00
	FROM GENERAL REVENUE FUND . . . . .		101,553
	FROM EMERGENCY MANAGEMENT PREPAREDNESS		
	AND ASSISTANCE TRUST FUND . . . . .		66,704
	FROM GRANTS AND DONATIONS TRUST FUND . . . .		7,469
	FROM OPERATING TRUST FUND . . . . .		939,219
	FROM FEDERAL EMERGENCY MANAGEMENT		
	PROGRAMS SUPPORT TRUST FUND . . . . .		55,646
1621BD	OTHER PERSONAL SERVICES		
	FROM EMERGENCY MANAGEMENT PREPAREDNESS		
	AND ASSISTANCE TRUST FUND . . . . .		29,749
1621BE	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	14,668	
	FROM EMERGENCY MANAGEMENT PREPAREDNESS		
	AND ASSISTANCE TRUST FUND . . . . .		12,977
	FROM GRANTS AND DONATIONS TRUST FUND . . . .		15,645
	FROM OPERATING TRUST FUND . . . . .		278,287
	FROM FEDERAL EMERGENCY MANAGEMENT		
	PROGRAMS SUPPORT TRUST FUND . . . . .		19,841
1621BF	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM OPERATING TRUST FUND . . . . .		4,652
1621BG	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	760	
	FROM EMERGENCY MANAGEMENT PREPAREDNESS		
	AND ASSISTANCE TRUST FUND . . . . .		499
	FROM GRANTS AND DONATIONS TRUST FUND . . . .		57
	FROM OPERATING TRUST FUND . . . . .		7,020
	FROM FEDERAL EMERGENCY MANAGEMENT		
	PROGRAMS SUPPORT TRUST FUND . . . . .		416

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1621BH SPECIAL CATEGORIES		
FLORIDA HAZARDOUS MATERIALS PLANNING PROGRAM		
FROM OPERATING TRUST FUND . . . . .		1,335,000
TOTAL: HAZARDOUS MATERIALS COMPLIANCE PLANNING		
FROM GENERAL REVENUE FUND . . . . .	116,981	
FROM TRUST FUNDS . . . . .		2,773,181
TOTAL POSITIONS . . . . .	21.00	
TOTAL ALL FUNDS . . . . .		2,890,162

PROGRAM: HOUSING AND COMMUNITY DEVELOPMENT  
 AFFORDABLE HOUSING AND NEIGHBORHOOD REDEVELOPMENT

	APPROVED SALARY RATE	1,179,747	
1659 SALARIES AND BENEFITS	POSITIONS	25.00	
FROM GENERAL REVENUE FUND . . . . .		744,090	
FROM FLORIDA SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FUND . .			544,530
FROM COMMUNITY SERVICES BLOCK GRANT TRUST FUND . . . . .			93,115
FROM ENERGY CONSUMPTION TRUST FUND . . . . .			22,923
FROM FLORIDA COMMUNITIES TRUST FUND . . . . .			6,327
FROM LOW INCOME HOME ENERGY ASSISTANCE PROGRAM BLOCK GRANT TRUST FUND . . . . .			45,310
FROM OPERATING TRUST FUND . . . . .			149,374
1660 OTHER PERSONAL SERVICES			
FROM FLORIDA SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FUND . .			932,353
1661 EXPENSES			
FROM GENERAL REVENUE FUND . . . . .	78,567		
FROM FLORIDA SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FUND . .			442,732
FROM OPERATING TRUST FUND . . . . .			28,450
1661A AID TO LOCAL GOVERNMENTS			
GRANTS AND AIDS - LOCAL REVIEW OF CENSUS DATA			
FROM GENERAL REVENUE FUND . . . . .	1,000,000		

Funds in Specific Appropriation 1661A are provided for grants to local governments for the purpose of improving the accuracy and completeness of Florida addresses contained in the U.S. Department of Commerce, Bureau of the Census, Master Address File for use in the 2010 Census. Funds provided are for grants to Florida local governments to ensure that necessary resources are available for local governments to participate in the review. The authorized uses of the grant funds include, but are not limited to, training-related travel, temporary staffing or overtime, contractual assistance from other governmental agencies, and technology used to facilitate the review. Funds in Specific Appropriation 1661A shall be placed in reserve and released contingent on approval of a plan for award and distribution of the grants.

1662 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND . . . . .	1,000	
FROM FLORIDA SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FUND . .		3,000
1663 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	500	
FROM OPERATING TRUST FUND . . . . .		500
1664 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND . . . . .	26,999	
FROM FLORIDA SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FUND . .		26,961

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1665	SPECIAL CATEGORIES FRONT PORCH FLORIDA FROM GENERAL REVENUE FUND . . . . .	3,195,008	
1666	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	5,194	
	FROM FLORIDA SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FUND . .		3,802
	FROM COMMUNITY SERVICES BLOCK GRANT TRUST FUND . . . . .		650
	FROM ENERGY CONSUMPTION TRUST FUND . . . . .		160
	FROM FLORIDA COMMUNITIES TRUST FUND . . . . .		44
	FROM LOW INCOME HOME ENERGY ASSISTANCE PROGRAM BLOCK GRANT TRUST FUND . . . . .		316
	FROM OPERATING TRUST FUND . . . . .		1,043
1667	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANTS FROM FLORIDA SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FUND . .		35,000,000
1667A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY AFFORDABLE HOUSING AND COMMUNITY DEVELOPMENT FROM GENERAL REVENUE FUND . . . . .	2,900,000	

From the funds in Specific Appropriation 1667A, non-recurring general revenue shall be allocated as follows:

YMCA of Greater Miami - John Cosgrove Youth and Senior Center.....	1,000,000
By the River: Senior Affordable Housing Demonstration Model.	1,900,000

TOTAL: AFFORDABLE HOUSING AND NEIGHBORHOOD REDEVELOPMENT FROM GENERAL REVENUE FUND . . . . .	7,951,358	
FROM TRUST FUNDS . . . . .		37,301,590
TOTAL POSITIONS . . . . .	25.00	
TOTAL ALL FUNDS . . . . .		45,252,948

BUILDING CODE COMPLIANCE AND HAZARD MITIGATION

APPROVED SALARY RATE	763,896	
1668 SALARIES AND BENEFITS POSITIONS	17.00	
FROM OPERATING TRUST FUND . . . . .		1,038,358
1669 OTHER PERSONAL SERVICES FROM GRANTS AND DONATIONS TRUST FUND . . .		190,000
FROM OPERATING TRUST FUND . . . . .		2,251,255
1670 EXPENSES FROM OPERATING TRUST FUND . . . . .		449,723
1671 OPERATING CAPITAL OUTLAY FROM OPERATING TRUST FUND . . . . .		2,000
1672 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF HEALTH FROM OPERATING TRUST FUND . . . . .		294,414

In the event that the Building Permit Surcharge revenue collections are insufficient to fund the level of appropriation in Specific Appropriation 1672, this transfer shall be reduced to reflect the amount actually collected.

1673 SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND . . . . .		12,165
---	--	--------

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1674	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND . . . . .			43,347
1675	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND . . . . .			7,236
TOTAL:	BUILDING CODE COMPLIANCE AND HAZARD MITIGATION FROM TRUST FUNDS . . . . .			4,288,498
	TOTAL POSITIONS . . . . .	17.00		
	TOTAL ALL FUNDS . . . . .			4,288,498
PUBLIC SERVICE AND ENERGY INITIATIVES				
	APPROVED SALARY RATE	543,983		
1676	SALARIES AND BENEFITS POSITIONS FROM COMMUNITY SERVICES BLOCK GRANT TRUST FUND . . . . . FROM ENERGY CONSUMPTION TRUST FUND . . . . . FROM LOW INCOME HOME ENERGY ASSISTANCE PROGRAM BLOCK GRANT TRUST FUND . . . . .	13.00		434,591 237,675 198,028
1677	OTHER PERSONAL SERVICES FROM COMMUNITY SERVICES BLOCK GRANT TRUST FUND . . . . . FROM ENERGY CONSUMPTION TRUST FUND . . . . . FROM LOW INCOME HOME ENERGY ASSISTANCE PROGRAM BLOCK GRANT TRUST FUND . . . . .			338,247 263 46,148
1678	EXPENSES FROM FLORIDA SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FUND . . . . . FROM COMMUNITY SERVICES BLOCK GRANT TRUST FUND . . . . . FROM ENERGY CONSUMPTION TRUST FUND . . . . . FROM LOW INCOME HOME ENERGY ASSISTANCE PROGRAM BLOCK GRANT TRUST FUND . . . . .			3,056 161,962 117,193 97,933
1679	OPERATING CAPITAL OUTLAY FROM COMMUNITY SERVICES BLOCK GRANT TRUST FUND . . . . . FROM ENERGY CONSUMPTION TRUST FUND . . . . . FROM LOW INCOME HOME ENERGY ASSISTANCE PROGRAM BLOCK GRANT TRUST FUND . . . . .			1,550 1,450 1,000
1680	SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY SERVICES BLOCK GRANTS FROM COMMUNITY SERVICES BLOCK GRANT TRUST FUND . . . . .			17,876,599
1681	SPECIAL CATEGORIES GRANTS AND AIDS - HOME ENERGY ASSISTANCE FROM LOW INCOME HOME ENERGY ASSISTANCE PROGRAM BLOCK GRANT TRUST FUND . . . . .			25,864,000
1682	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ENERGY CONSUMPTION TRUST FUND . . . . .			500
1683	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM COMMUNITY SERVICES BLOCK GRANT TRUST FUND . . . . .			2,508
1684	SPECIAL CATEGORIES COMMISSION ON COMMUNITY SERVICE FROM GENERAL REVENUE FUND . . . . . FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .	175,000		125,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1685 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM COMMUNITY SERVICES BLOCK GRANT  
 TRUST FUND . . . . . 2,715  
 FROM ENERGY CONSUMPTION TRUST FUND . . . . . 1,484  
 FROM LOW INCOME HOME ENERGY ASSISTANCE  
 PROGRAM BLOCK GRANT TRUST FUND . . . . . 1,237

1685A SPECIAL CATEGORIES  
 CIVIL LEGAL ASSISTANCE  
 FROM GENERAL REVENUE FUND . . . . . 2,600,000

Funds in Specific Appropriation 1685A are provided for the programs established pursuant to sections 68.094 through 68.105, Florida Statutes.

1686 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
 GRANTS AND AIDS - WEATHERIZATION GRANTS  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 2,371,715  
 FROM LOW INCOME HOME ENERGY ASSISTANCE  
 PROGRAM BLOCK GRANT TRUST FUND . . . . . 8,460,070

TOTAL: PUBLIC SERVICE AND ENERGY INITIATIVES  
 FROM GENERAL REVENUE FUND . . . . . 2,775,000  
 FROM TRUST FUNDS . . . . . 56,344,924  
 TOTAL POSITIONS . . . . . 13.00  
 TOTAL ALL FUNDS . . . . . 59,119,924

LAND ACQUISITION AND ADMINISTRATION

APPROVED SALARY RATE 761,628

1687 SALARIES AND BENEFITS POSITIONS 17.00  
 FROM FLORIDA COMMUNITIES TRUST FUND . . . . . 1,021,969

1688 OTHER PERSONAL SERVICES  
 FROM FLORIDA COMMUNITIES TRUST FUND . . . . . 50,000

1689 EXPENSES  
 FROM FLORIDA COMMUNITIES TRUST FUND . . . . . 226,034

1690 OPERATING CAPITAL OUTLAY  
 FROM FLORIDA COMMUNITIES TRUST FUND . . . . . 2,000

1691 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM FLORIDA COMMUNITIES TRUST FUND . . . . . 2,815

1692 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM FLORIDA COMMUNITIES TRUST FUND . . . . . 6,975

1693 FIXED CAPITAL OUTLAY  
 LAND ACQUISITION, ENVIRONMENTALLY  
 ENDANGERED, UNIQUE/ IRREPLACEABLE LANDS,  
 STATEWIDE  
 FROM FLORIDA FOREVER PROGRAM TRUST FUND . . . . . 66,000,000

TOTAL: LAND ACQUISITION AND ADMINISTRATION  
 FROM TRUST FUNDS . . . . . 67,309,793  
 TOTAL POSITIONS . . . . . 17.00  
 TOTAL ALL FUNDS . . . . . 67,309,793

PROGRAM: FLORIDA HOUSING FINANCE CORPORATION

AFFORDABLE HOUSING FINANCING

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1694	SPECIAL CATEGORIES	
	GRANTS AND AIDS - HOUSING FINANCE	
	CORPORATION (HFC) - AFFORDABLE HOUSING	
	PROGRAMS	
	FROM LOCAL GOVERNMENT HOUSING TRUST FUND .	100,000,000
	FROM STATE HOUSING TRUST FUND . . . . .	170,500,000

From the funds in Specific Appropriation 1694, \$100,000,000 in non-recurring funds in the Local Government Housing Trust Fund is provided for the Community Workforce Housing Innovation Pilot Program for workforce housing assistance for moderate income persons in high-cost counties.

From the funds in Specific Appropriation 1694, \$55,000,000 in recurring funds in the State Housing Trust Fund and \$100,000,000 in non-recurring funds in the State Housing Trust Fund are provided for the State Apartment Incentive Loan Program.

1695	SPECIAL CATEGORIES	
	GRANTS AND AIDS - HOUSING FINANCE	
	CORPORATION (HFC) - STATE HOUSING	
	INITIATIVES PARTNERSHIP (SHIP) PROGRAM	
	FROM LOCAL GOVERNMENT HOUSING TRUST FUND .	166,183,500

1696	SPECIAL CATEGORIES	
	HOUSING FINANCE CORPORATION (HFC) - STATE	
	HOUSING INITIATIVES PARTNERSHIP (SHIP)	
	PROGRAM - MONITORING	
	FROM LOCAL GOVERNMENT HOUSING TRUST FUND .	416,500

1697	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF CHILDREN AND	
	FAMILIES (DCF) - HOMELESS PROGRAMS	
	FROM LOCAL GOVERNMENT HOUSING TRUST FUND .	5,900,000

TOTAL:	AFFORDABLE HOUSING FINANCING	
	FROM TRUST FUNDS . . . . .	443,000,000

TOTAL ALL FUNDS . . . . .	443,000,000
---------------------------	-------------

TRANSPORTATION, DEPARTMENT OF

Funds in Specific Appropriations 2182 through 2194, 2211, 2213, 2214, 2216 through 2222, 2225 through 2234, and 2272 through 2282 are provided from the named funds to the department to fund the five-year Work Program developed pursuant to provisions of section 339.135, Florida Statutes. Those appropriations used by the department for grants and aids may be advanced in part or in total.

TRANSPORTATION SYSTEMS DEVELOPMENT

PROGRAM: TRANSPORTATION SYSTEMS DEVELOPMENT

	APPROVED SALARY RATE	102,106,451	
2172	SALARIES AND BENEFITS	POSITIONS	1,808.00
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND . . . . .		131,135,377
	FROM TRANSPORTATION DISADVANTAGED TRUST		
	FUND . . . . .		875,230
2173	OTHER PERSONAL SERVICES		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND . . . . .		925,246
	FROM TRANSPORTATION DISADVANTAGED TRUST		
	FUND . . . . .		40,000
2174	EXPENSES		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND . . . . .		8,565,148
	FROM TRANSPORTATION DISADVANTAGED TRUST		
	FUND . . . . .		358,155

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2175	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	1,438,314
	FROM TRANSPORTATION DISADVANTAGED TRUST FUND . . . . .	10,000
2176	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	2,826,342
2177	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	3,099,497
	FROM TRANSPORTATION DISADVANTAGED TRUST FUND . . . . .	308,000
2178	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	1,271,969
2179	SPECIAL CATEGORIES OVERTIME FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	198,500
2179A	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	25,795
2180	SPECIAL CATEGORIES GRANTS AND AIDS - TRANSPORTATION DISADVANTAGED FROM TRANSPORTATION DISADVANTAGED TRUST FUND . . . . .	40,395,709
2181	SPECIAL CATEGORIES GRANTS AND AIDS - TRANSPORTATION DISADVANTAGED - MEDICAID SERVICES FROM TRANSPORTATION DISADVANTAGED TRUST FUND . . . . .	73,422,505
2182	FIXED CAPITAL OUTLAY TRANSPORTATION PLANNING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	55,594,269
2183	FIXED CAPITAL OUTLAY AVIATION DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	171,567,892
	From the funds in Specific Appropriation 2183, \$700,000 from the State Transportation Trust Fund is contingent upon Senate Bill 442 or similar legislation becoming law.	
2184	FIXED CAPITAL OUTLAY PUBLIC TRANSIT DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	390,770,448
	From the funds in Specific Appropriation 2184, \$3,260,000 from the State Transportation Trust Fund is contingent upon Senate Bill 442 or similar legislation becoming law.	
2185	FIXED CAPITAL OUTLAY RIGHT-OF-WAY LAND ACQUISITION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	613,388,732
	FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND . . . . .	38,142,251



SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2186	FIXED CAPITAL OUTLAY SEAPORT - ECONOMIC DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .		15,000,000
2187	FIXED CAPITAL OUTLAY SEAPORTS ACCESS PROGRAM FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .		10,000,000
2188	FIXED CAPITAL OUTLAY SEAPORT GRANTS FROM GENERAL REVENUE FUND . . . . . FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	50,000,000	107,804,345

From the funds in Specific Appropriation 2188, \$5,000,000 from the State Transportation Trust Fund is provided for the statewide Seaport Economic Development/Dredging Grant program pursuant to section 311.22, Florida Statutes.

2189	FIXED CAPITAL OUTLAY RAIL DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .		491,690,448
2190	FIXED CAPITAL OUTLAY INTERMODAL DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .		62,271,886
2191	FIXED CAPITAL OUTLAY PRELIMINARY ENGINEERING CONSULTANTS FROM GENERAL REVENUE FUND . . . . . FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND . . . . .	1,700,000	499,226,379 1,508,000
2192	FIXED CAPITAL OUTLAY RIGHT-OF-WAY SUPPORT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND . . . . .		74,269,302 2,439,541
2193	FIXED CAPITAL OUTLAY TRANSPORTATION PLANNING GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .		27,307,888
2194	FIXED CAPITAL OUTLAY DEBT SERVICE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND . . . . .		14,613,494 129,400,000
TOTAL:	PROGRAM: TRANSPORTATION SYSTEMS DEVELOPMENT FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	51,700,000	2969,890,662
	TOTAL POSITIONS . . . . .	1,808.00	
	TOTAL ALL FUNDS . . . . .		3021,590,662

TRANSPORTATION SYSTEMS OPERATIONS

PROGRAM: HIGHWAY OPERATIONS

	APPROVED SALARY RATE	175,418,969	
2195	SALARIES AND BENEFITS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	POSITIONS 4,159.00	229,197,436

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2196	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	2,016,437
2197	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	26,056,807
2198	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	4,975,151
2199	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	9,504,600
2200	SPECIAL CATEGORIES FAIRBANKS HAZARDOUS WASTE SITE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	180,600
2201	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	1,510,047
2202	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	6,764,179
2203	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	2,254,241
2204	SPECIAL CATEGORIES OVERTIME FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	5,729,903
2205	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	218,240
2206	SPECIAL CATEGORIES TRANSPORTATION MATERIALS AND EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	30,521,865
2207	SPECIAL CATEGORIES HIGHWAY BEAUTIFICATION GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	500,000
2208	SPECIAL CATEGORIES TRANSFER FOR CONTRACTED DISPATCH SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	805,164
2209	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	401
2210	FIXED CAPITAL OUTLAY MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	4,440,696

From the funds in Specific Appropriation 2210, \$4,000,000 from the

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

State Transportation Trust Fund is contingent upon Senate Bill 442 or similar legislation becoming law.

2211	FIXED CAPITAL OUTLAY STATE INFRASTRUCTURE BANK LOAN REPAYMENTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	9,551,146
2212	FIXED CAPITAL OUTLAY LAKE CITY SIGN SHOP RENOVATIONS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	990,000
2213	FIXED CAPITAL OUTLAY SMALL COUNTY RESURFACE ASSISTANCE PROGRAM (SCRAP) FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	25,370,368
2214	FIXED CAPITAL OUTLAY SMALL COUNTY OUTREACH PROGRAM (SCOP) FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	47,447,058

From the funds in Specific Appropriation 2214, \$4,620,000 from the State Transportation Trust Fund is contingent upon Senate Bill 442 or similar legislation becoming law.

2215	FIXED CAPITAL OUTLAY UNDERGROUND STORAGE TANK PROGRAM - STATEWIDE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	3,130,000
2216	FIXED CAPITAL OUTLAY COUNTY TRANSPORTATION PROGRAMS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	51,685,539

From the funds in Specific Appropriation 2216, \$18,480,000 from the State Transportation Trust Fund is contingent upon Senate Bill 442 or similar legislation becoming law.

2218	FIXED CAPITAL OUTLAY BOND GUARANTEE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	500,000
2219	FIXED CAPITAL OUTLAY TRANSPORTATION HIGHWAY MAINTENANCE CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	270,396,130

From the funds in Specific Appropriation 2219, the Department of Transportation may contract with non-profit youth organizations in Florida to perform work on the state highway system. All non-profit youth organizations providing services under contract with the Department of Transportation must certify to the department that all participating youth are Florida residents. In order to maintain continuity and quality, the department shall give preference to those youth organizations with which it has previously contracted for such services.

The department is specifically limited to an expenditure level of \$600,000 for any contract with a single youth organization or for any group of contracts with two or more youth organizations that have the same registered agent or substantially similar officers and directors. The department shall not supplement these funds from any source in the absence of express legislative authority.

2220	FIXED CAPITAL OUTLAY INTRASTATE HIGHWAY CONSTRUCTION FROM GENERAL REVENUE FUND . . . . . 133,200,000 FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	1044,804,414
------	---	--------------

From the funds in Specific Appropriation 2220, \$47,594,000 from the

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

State Transportation Trust Fund is contingent upon Senate Bill 442 or similar legislation becoming law.

2221	FIXED CAPITAL OUTLAY		
	ARTERIAL HIGHWAY CONSTRUCTION		
	FROM GENERAL REVENUE FUND . . . . .	350,400,000	
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND . . . . .		804,269,752

From the funds in Specific Appropriation 2221, \$15,864,000 from the State Transportation Trust Fund is contingent upon Senate Bill 442 or similar legislation becoming law.

2222	FIXED CAPITAL OUTLAY		
	CONSTRUCTION INSPECTION CONSULTANTS		
	FROM GENERAL REVENUE FUND . . . . .	49,700,000	
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND . . . . .		228,930,320
	FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE		
	CONSTRUCTION TRUST FUND . . . . .		6,708,406

From the funds in Specific Appropriation 2222, \$9,482,000 from the State Transportation Trust Fund is contingent upon Senate Bill 442 or similar legislation becoming law.

2224	FIXED CAPITAL OUTLAY		
	ENVIRONMENTAL SITE RESTORATION		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND . . . . .		1,280,000

2225	FIXED CAPITAL OUTLAY		
	HIGHWAY SAFETY CONSTRUCTION/GRANTS		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND . . . . .		84,500,721

2226	FIXED CAPITAL OUTLAY		
	RESURFACING		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND . . . . .		727,735,489

2227	FIXED CAPITAL OUTLAY		
	BRIDGE CONSTRUCTION		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND . . . . .	241,366,438	
	FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE		
	CONSTRUCTION TRUST FUND . . . . .		64,915,041

2228	FIXED CAPITAL OUTLAY		
	CONTRACT MAINTENANCE WITH THE DEPARTMENT		
	OF CORRECTIONS		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND . . . . .		17,011,000

2229	FIXED CAPITAL OUTLAY		
	GRANTS AND AIDS - TRANSPORTATION		
	EXPRESSWAY AUTHORITIES		
	FROM TOLL FACILITIES REVOLVING TRUST		
	FUND . . . . .		6,000,000

2230	FIXED CAPITAL OUTLAY		
	MATERIALS AND RESEARCH		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND . . . . .		12,226,215

2231	FIXED CAPITAL OUTLAY		
	TRANSFER TO EXEC OFFICE OF THE GOVERNOR,		
	OFFICE OF TOURISM, TRADE & ECONOMIC		
	DEVELOPMENT FOR TRANSPORTATION PROJECTS		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND . . . . .		13,600,000

The funds in Specific Appropriation 2231 shall not be transferred to the Economic Development Transportation Trust Fund until the Office of Tourism, Trade and Economic Development certifies that the transfer of funds is required to fulfill project commitments. The Department of Transportation may utilize any interest and temporarily use any balance of such funds for ongoing Department of Transportation expenditures

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

until the transfer of funds is necessary.

2232	FIXED CAPITAL OUTLAY BRIDGE INSPECTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			7,721,000
2233	FIXED CAPITAL OUTLAY TRAFFIC ENGINEERING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			40,493,158
2234	FIXED CAPITAL OUTLAY LOCAL GOVERNMENT REIMBURSEMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			70,617,480
TOTAL:	PROGRAM: HIGHWAY OPERATIONS FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	533,300,000		4105,925,442
	TOTAL POSITIONS . . . . .	4,159.00		
	TOTAL ALL FUNDS . . . . .			4639,225,442

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 41,260,390

2235	SALARIES AND BENEFITS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	POSITIONS 804.00		53,801,553
2236	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			2,227,160
2237	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			9,789,860
2238	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			323,991
2239	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			63,208
2240	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			1,502,810
2241	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			4,580,514
2242	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			215,852
2243	SPECIAL CATEGORIES OVERTIME FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			111,820
2244	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			7,865,532

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2245	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE - OTHER FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			2,188,903
2246	SPECIAL CATEGORIES TRANSFER TO SOUTH FLORIDA WATER MANAGEMENT DISTRICT FOR EVERGLADES RESTORATION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			2,000,000
2247	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF REVENUE FOR HIGHWAY TAX COMPLIANCE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			200,000
2247A	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			206,055
2248	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . FROM TRANSPORTATION DISADVANTAGED TRUST FUND . . . . .			3,042,830 5,795
2249	FIXED CAPITAL OUTLAY MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			1,648,669
<p>From the funds in Specific Appropriation 2249, \$1,000,000 from the State Transportation Trust Fund is contingent upon Senate Bill 442 or similar legislation becoming law.</p>				
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS . . . . .				89,774,552
	TOTAL POSITIONS . . . . .	804.00		
	TOTAL ALL FUNDS . . . . .			89,774,552
INFORMATION TECHNOLOGY				
	APPROVED SALARY RATE	13,123,579		
2250	SALARIES AND BENEFITS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	POSITIONS	283.00	17,299,420
2251	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			100,000
2252	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			11,170,745
2253	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			5,029,728
2255	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			9,545,382
2256	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			69,003

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2257	SPECIAL CATEGORIES OVERTIME FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			76,480
2257A	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			582,972
TOTAL:	INFORMATION TECHNOLOGY FROM TRUST FUNDS . . . . .			43,873,730
	TOTAL POSITIONS . . . . .	283.00		
	TOTAL ALL FUNDS . . . . .			43,873,730
FLORIDA'S TURNPIKE SYSTEMS				
FLORIDA'S TURNPIKE ENTERPRISE				
	APPROVED SALARY RATE	22,419,050		
2258	SALARIES AND BENEFITS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	POSITIONS 494.00		29,295,275
2259	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			1,239,952
2260	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			25,124,481
2261	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			769,204
2262	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			89,800
2263	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			338,447
2264	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			21,585,935
2265	SPECIAL CATEGORIES TOLL OPERATION CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			72,469,986
2266	SPECIAL CATEGORIES PAYMENT TO EXPRESSWAY AUTHORITIES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			10,220,829
2267	SPECIAL CATEGORIES FLORIDA HIGHWAY PATROL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			18,899,535
2268	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			250,245

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2269	SPECIAL CATEGORIES OVERTIME FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	200,000
2270	SPECIAL CATEGORIES TRANSPORTATION MATERIALS AND EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	3,244,009
2271	FIXED CAPITAL OUTLAY MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE FROM TURNPIKE GENERAL RESERVE TRUST FUND .	327,532
2272	FIXED CAPITAL OUTLAY TRANSPORTATION HIGHWAY MAINTENANCE CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	41,317,853
2273	FIXED CAPITAL OUTLAY INTRASTATE HIGHWAY CONSTRUCTION FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND . . . . . FROM TURNPIKE GENERAL RESERVE TRUST FUND . FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	6,675,048 473,819,775 742,970
2274	FIXED CAPITAL OUTLAY CONSTRUCTION INSPECTION CONSULTANTS FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND . . . . . FROM TURNPIKE GENERAL RESERVE TRUST FUND . FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	1,691,638 56,627,433 188,944
2275	FIXED CAPITAL OUTLAY RIGHT-OF-WAY LAND ACQUISITION FROM TURNPIKE GENERAL RESERVE TRUST FUND . FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	64,494,095 31,091,000
2276	FIXED CAPITAL OUTLAY RESURFACING FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND . . . . .	47,329,497
2277	FIXED CAPITAL OUTLAY BRIDGE CONSTRUCTION FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND . . . . .	3,386,558
2278	FIXED CAPITAL OUTLAY PRELIMINARY ENGINEERING CONSULTANTS FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND . . . . . FROM TURNPIKE GENERAL RESERVE TRUST FUND . FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	7,917,100 134,504,942 25,097,892
2279	FIXED CAPITAL OUTLAY RIGHT-OF-WAY SUPPORT FROM TURNPIKE GENERAL RESERVE TRUST FUND . FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	28,205,949 4,927,000
2280	FIXED CAPITAL OUTLAY BRIDGE INSPECTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	2,658,289
2281	FIXED CAPITAL OUTLAY TURNPIKE SYSTEM EQUIPMENT AND DEVELOPMENT FROM TURNPIKE GENERAL RESERVE TRUST FUND .	95,174,078



SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2282	FIXED CAPITAL OUTLAY		
	TOLLS SYSTEM EQUIPMENT AND DEVELOPMENT		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND . . . . .		21,139,786
TOTAL:	FLORIDA'S TURNPIKE ENTERPRISE		
	FROM TRUST FUNDS . . . . .		1231,045,077
	TOTAL POSITIONS . . . . .	494.00	
	TOTAL ALL FUNDS . . . . .		1231,045,077
	PARTIAL SECTION 5	POSITIONS	7,919.00
	FROM GENERAL REVENUE FUND . . . . .		616,803,917
	FROM TRUST FUNDS . . . . .		10127,647,774
	TOTAL ALL FUNDS . . . . .		10744,451,691

SECTION 6 - GENERAL GOVERNMENT

SPECIFIC  
 APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Agency for Workforce Innovation, Executive Office of the Governor/Office of Tourism Trade and Economic Development, Department of Highway Safety and Motor Vehicles, Department of Military Affairs, and the Department of State as the amounts to be used to pay salaries, other operational expenditures and fixed capital outlay of the named agencies.

AGENCY FOR WORKFORCE INNOVATION

From the funds in Specific Appropriations 2295 through 2357, any expenditures from the Temporary Assistance for Needy Families (TANF) Block Grant must be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation. Before any funds are released by the Department of Children and Family Services, each provider shall identify the number of clients to be served and certify their eligibility under Part A of Title IV of the Social Security Act. Funds may not be released for services to any clients except those so identified and certified.

The agency head shall certify that controls are in place to ensure that such funds are expended in accordance with the requirements and limitations of federal law and that reporting requirements of federal law are met. It shall be the responsibility of any entity to which such funds are appropriated to obtain the required certification prior to any expenditure of funds.

From the funds in Specific Appropriations 2295 through 2357, no funds shall be used to pay for space being leased by the Agency for Workforce Innovation or a Regional Workforce Board if it has been determined that there is no longer a need for the leased space.

EXECUTIVE DIRECTION AND SUPPORT SERVICES

EXECUTIVE LEADERSHIP

	APPROVED SALARY RATE	2,768,597		
2295	SALARIES AND BENEFITS	POSITIONS	46.00	
	FROM GENERAL REVENUE FUND . . . . .		316,426	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			3,651,396
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND . . . . .			178,725
2296	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			20,000
2297	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		33,390	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			825,191
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND . . . . .			55,071
2298	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .		3,600	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			23,463
2299	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		125,000	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			30,000
2300	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .		124	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			9,043
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND . . . . .			491

SECTION 6 - GENERAL GOVERNMENT

2301	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	1,404	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		16,200
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND . . . . .		792
TOTAL:	EXECUTIVE LEADERSHIP		
	FROM GENERAL REVENUE FUND . . . . .	479,944	
	FROM TRUST FUNDS . . . . .		4,810,372
	TOTAL POSITIONS . . . . .	46.00	
	TOTAL ALL FUNDS . . . . .		5,290,316
AGENCY SUPPORT SERVICES			
	APPROVED SALARY RATE	8,540,736	
2302	SALARIES AND BENEFITS POSITIONS	162.50	
	FROM GENERAL REVENUE FUND . . . . .	428,971	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		5,575,418
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND . . . . .		498,278
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .		4,415,516
	FROM REVOLVING TRUST FUND . . . . .		920,065
2303	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		270,295
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .		86,149
	FROM REVOLVING TRUST FUND . . . . .		706,181
2304	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	433,150	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,007,844
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND . . . . .		90,141
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .		1,184,716
	FROM REVOLVING TRUST FUND . . . . .		1,700,195
2305	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	3,600	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		72,029
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .		421,470
2306	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		2,508
2307	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,100,000
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .		170,000
	FROM REVOLVING TRUST FUND . . . . .		100,000
	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .		3,500,000
2308	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	300,000	
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND . . . . .		300,000
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .		3,415,210
2309	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	566	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		68,528

SECTION 6 - GENERAL GOVERNMENT

	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND . . . . .		3,129
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .		33,327
	FROM REVOLVING TRUST FUND . . . . .		18,749
2310	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	2,498	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		32,465
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND . . . . .		2,901
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .		18,470
	FROM REVOLVING TRUST FUND . . . . .		8,910
2311	DATA PROCESSING SERVICES		
	STATE TECHNOLOGY OFFICE		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		72,242
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .		242
2312	FIXED CAPITAL OUTLAY		
	REED ACT BUILDINGS PROJECTS - STATEWIDE		
	FROM REVOLVING TRUST FUND . . . . .		1,298,920
	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .		2,246,937
TOTAL:	AGENCY SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,168,785	
	FROM TRUST FUNDS . . . . .		29,340,835
	TOTAL POSITIONS . . . . .	162.50	
	TOTAL ALL FUNDS . . . . .		30,509,620

PROGRAM: WORKFORCE SERVICES

PROGRAM SUPPORT

It is the intent of the Legislature that the administration and delivery of workforce services and programs that are currently provided by agency employees working in One Stop Career Centers operated by the Regional Workforce Boards may be transferred from the Agency for Workforce Innovation to the Regional Workforce Boards. Such transfers shall only occur if the agency determines that the Regional Workforce Boards would more effectively and efficiently deliver services and if such transfers comply with applicable federal regulations. For all transfers made, the agency shall submit budget amendments pursuant to chapter 216, Florida Statutes, to move positions to the Executive Office of the Governor's reserve and realign the budget into the appropriate operating budget appropriation categories to implement the transfer of programs and service delivery to the Regional Workforce Boards.

From the funds in Specific Appropriations 2313 through 2357, the Agency for Workforce Innovation shall determine whether any funds provided for specific workforce programs, projects or initiatives are not an allowable use of federal funds. If the agency finds that any project or initiative for which funds are specifically appropriated in this act is not an allowable use of federal funds, the agency shall notify the Executive Office of the Governor, the chair of the Senate Fiscal Policy and Calendar Committee and the chair of the House Policy and Budget Council.

	APPROVED SALARY RATE	27,833,655	
2313	SALARIES AND BENEFITS	POSITIONS	777.49
	FROM GENERAL REVENUE FUND . . . . .		142,054
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .		38,319,393
	FROM WELFARE TRANSITION TRUST FUND . . . . .		1,190,987
2314	OTHER PERSONAL SERVICES		
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .		5,476,885
	FROM WELFARE TRANSITION TRUST FUND . . . . .		65,313

SECTION 6 - GENERAL GOVERNMENT

2315	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	214,428	
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .		9,413,348
	FROM WELFARE TRANSITION TRUST FUND . . . . .		1,105,389
	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .		25,000
2316	OPERATING CAPITAL OUTLAY		
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .		112,914
	FROM WELFARE TRANSITION TRUST FUND . . . . .		26,424
	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .		425,880
2317	LUMP SUM		
	RESERVE FOR FEDERAL FUNDING OPPORTUNITIES FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .		10,000,000
2317A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - WORKFORCE PROJECTS FROM GENERAL REVENUE FUND . . . . .	101,250	

The non-recurring general revenue funds in Specific Appropriation 2317A shall be allocated as follows:

Connections Job Development Program - Hernando, Pasco and Pinellas County.....	20,000
Ashley Oak.....	81,250

2318	SPECIAL CATEGORIES		
	NON CUSTODIAL PARENT PROGRAM FROM WELFARE TRANSITION TRUST FUND . . . . .		1,416,000

From the funds provided in Specific Appropriation 2318, \$750,000 from the Welfare Transition Trust Fund is provided for the Noncustodial Parent Program in Pinellas, Pasco and Hillsborough counties. The Pinellas Workforce Board (WorkNet) shall administer the funds, which shall be maintained as a single project for the three counties.

From the funds in Specific Appropriation 2318, \$666,000 from the Welfare Transition Trust Fund is provided to expand Gulf Coast Community Care's current Noncustodial Parent Program in Miami-Dade County, which shall be administered by the South Florida Workforce Board.

2319	SPECIAL CATEGORIES		
	CONTRACT PAYMENTS FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .		12,830,034
	FROM WELFARE TRANSITION TRUST FUND . . . . .		575,000

2320	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	1,621,483	
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .		8,588,127
	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .		25,000

2321	SPECIAL CATEGORIES		
	GRANTS AND AIDS - REGIONAL WORKFORCE BOARDS FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .		139,201,326
	FROM WELFARE TRANSITION TRUST FUND . . . . .		92,757,852

Funds provided in Specific Appropriation 2321 from the Welfare Transition Trust Fund shall be allocated for workforce services based on a plan approved by Workforce Florida, Inc. The plan shall identify funds provided for state-level and discretionary initiatives, and shall maximize funds distributed directly to the Regional Workforce Boards. The plan shall provide for equitable distribution of funds to the boards based on anticipated client caseload and the achievement of performance standards. Copies of the proposed allocation shall be provided to the chair of the Senate Fiscal Policy and Calendar Committee and the chair

SECTION 6 - GENERAL GOVERNMENT

of the House Policy and Budget Council.

From the Welfare Transition Trust Funds in Specific Appropriation 2321, \$2,000,000 is provided to continue the Passport to Economic Progress programs in Hillsborough, Manatee, and Sarasota counties. Other funds provided to the Regional Workforce Boards in Specific Appropriation 2321 may be used for Passport to Economic Progress programs in other counties.

2322	SPECIAL CATEGORIES		
	GRANTS AND AIDS - WORKFORCE SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,604,375	
	FROM EMPLOYMENT SECURITY ADMINISTRATION		
	TRUST FUND . . . . .		39,789,856

From the Employment Security Administration Trust Fund in Specific Appropriation 2322, \$9,000,000 is provided for the purpose of providing and enhancing job placement and labor exchange services to Florida customers, improving internal financial systems and processes, and providing assistance to unemployment compensation customers. The \$9,000,000 appropriation is funded through federal Reed Act distributions.

2323	SPECIAL CATEGORIES		
	GRANTS AND AIDS - DISPLACED HOMEMAKERS		
	FROM GENERAL REVENUE FUND . . . . .	23,676	
	FROM DISPLACED HOMEMAKER TRUST FUND . . . . .		2,566,758

2324	SPECIAL CATEGORIES		
	CITIZEN SOLDIER MATCHING GRANT PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	1,693,601	

2325	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	42	
	FROM EMPLOYMENT SECURITY ADMINISTRATION		
	TRUST FUND . . . . .		475,779
	FROM WELFARE TRANSITION TRUST FUND . . . . .		15,656

2326	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	1,551	
	FROM EMPLOYMENT SECURITY ADMINISTRATION		
	TRUST FUND . . . . .		321,265
	FROM WELFARE TRANSITION TRUST FUND . . . . .		9,462

2327	DATA PROCESSING SERVICES		
	STATE TECHNOLOGY OFFICE		
	FROM EMPLOYMENT SECURITY ADMINISTRATION		
	TRUST FUND . . . . .		615,998
	FROM WELFARE TRANSITION TRUST FUND . . . . .		200,000

TOTAL:	PROGRAM SUPPORT		
	FROM GENERAL REVENUE FUND . . . . .	5,402,460	
	FROM TRUST FUNDS . . . . .		365,549,646
	TOTAL POSITIONS . . . . .	777.49	
	TOTAL ALL FUNDS . . . . .		370,952,106

UNEMPLOYMENT COMPENSATION

APPROVED SALARY RATE 17,543,658

2328	SALARIES AND BENEFITS	POSITIONS	461.00
	FROM EMPLOYMENT SECURITY ADMINISTRATION		
	TRUST FUND . . . . .		24,501,096

From the funds in Specific Appropriations 2328 through 2335, up to \$6,000,000 may be funded through the use of federal Reed Act distributions for the purpose of meeting the existing demands of unemployed workers and to evaluate the replacement of the 30 year old mainframe system used to process Unemployment Compensation benefit claims and appeals.

SECTION 6 - GENERAL GOVERNMENT

2329	OTHER PERSONAL SERVICES FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .			5,500,000
2330	EXPENSES FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .			7,545,283
2331	OPERATING CAPITAL OUTLAY FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .			314,258
2332	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .			26,692,426
2333	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .			179,111
2334	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .			205,988
2335	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .			5,463,005
TOTAL:	UNEMPLOYMENT COMPENSATION FROM TRUST FUNDS . . . . .			70,401,167
	TOTAL POSITIONS . . . . .	461.00		
	TOTAL ALL FUNDS . . . . .			70,401,167
WORKFORCE FLORIDA, INC.				
	APPROVED SALARY RATE	818,692		
2336	SALARIES AND BENEFITS FROM ADMINISTRATIVE TRUST FUND . . . . .	POSITIONS	11.00	1,037,126
2337	SPECIAL CATEGORIES WORKFORCE FLORIDA INC. OPERATIONS FROM GENERAL REVENUE FUND . . . . . FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . . FROM WELFARE TRANSITION TRUST FUND . . . . . FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .		380,225	1,369,024 1,035,295 155,149
2338	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . . FROM WELFARE TRANSITION TRUST FUND . . . . . FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .		179	633 478 71
2339	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . . . .			4,381
2340	SPECIAL CATEGORIES QUICK RESPONSE TRAINING FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .			5,000,000

SECTION 6 - GENERAL GOVERNMENT

2341	SPECIAL CATEGORIES INCUMBENT WORKER TRAINING PROGRAM FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .			2,000,000
TOTAL:	WORKFORCE FLORIDA, INC. FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .		380,404	10,602,157
	TOTAL POSITIONS . . . . .		11.00	
	TOTAL ALL FUNDS . . . . .			10,982,561
UNEMPLOYMENT APPEALS COMMISSION				
	APPROVED SALARY RATE		1,962,636	
2342	SALARIES AND BENEFITS POSITIONS FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .		30.00	2,461,372
2343	SPECIAL CATEGORIES UNEMPLOYMENT APPEALS COMMISSION OPERATIONS FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .			417,405
2344	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .			3,909
2345	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .			12,124
TOTAL:	UNEMPLOYMENT APPEALS COMMISSION FROM TRUST FUNDS . . . . .			2,894,810
	TOTAL POSITIONS . . . . .		30.00	
	TOTAL ALL FUNDS . . . . .			2,894,810
EARLY LEARNING				
EARLY LEARNING SERVICES				
	APPROVED SALARY RATE		4,805,875	
2346	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND . . . . .		88.00 4,376,492	2,935,214
2347	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND . . . . .		32,500	87,000
2348	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND . . . . . FROM WELFARE TRANSITION TRUST FUND . . . . .		582,112	918,067 189,751
2349	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - PROJECTS, CONTRACTS AND GRANTS FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .			1,000,000
2350	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . . FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND . . . . .		34,434	15,000



SECTION 6 - GENERAL GOVERNMENT

2350A SPECIAL CATEGORIES  
 SCHOOL READINESS SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 166,400

The non-recurring general revenue funds in Specific Appropriation 2350A shall be allocated as follows:

Child Care Development Services/Parental Workforce  
 Development..... 166,400

2351 SPECIAL CATEGORIES  
 GRANTS AND AIDS - SCHOOL READINESS  
 SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 183,088,403  
 FROM CHILD CARE AND DEVELOPMENT BLOCK  
 GRANT TRUST FUND . . . . . 361,971,117  
 FROM EMPLOYMENT SECURITY ADMINISTRATION  
 TRUST FUND . . . . . 1,200,000  
 FROM WELFARE TRANSITION TRUST FUND . . . . . 112,477,724

Funds in Specific Appropriation 2351 from the Child Care and Development Block Grant Trust Fund may be used to enhance the quality of child care through the Teacher Education and Compensation Helps Program (T.E.A.C.H.)

From the funds in Specific Appropriation 2351 in the Welfare Transition Trust Fund, \$1,400,000 from recurring funds and \$1,000,000 from non-recurring funds is provided for the Home Instruction Program for Pre-School Youngsters (HIPPY).

From the recurring funds in Specific Appropriation 2351, \$500,000 from the General Revenue Fund is provided to the Agency for Workforce Innovation in coordination with the Early Learning Coalitions to ensure program accountability and to improve the quality of the prekindergarten programs.

Funds in Specific Appropriation 2351 from the Child Care and Development Block Grant Trust Fund may be used to provide a rate differential or stipend to programs which reach the Gold Seal Quality Care designation. The rate differential shall not exceed twenty percent of the reimbursement rate.

Funds in Specific Appropriation 2351 require a match from local sources for working poor eligible participants of six percent on child care slots. In-kind match is allowable provided there is not a reduction in the number of slots or level of services from the provision of in-kind match. The Agency for Workforce Innovation may adopt a policy to grant a waiver of the six percent match requirement to a rural county that demonstrates a significant hardship in meeting the match requirement.

From the funds in Specific Appropriation 2351, the Agency for Workforce Innovation shall designate an amount to be used for the Child Care Executive Partnership Program as match to expand the provision of services to low income families at or below 200 percent of poverty as defined in section 409.178, Florida Statutes. Funds for this program may be used to match funds for statewide contracts.

2352 SPECIAL CATEGORIES  
 GRANTS AND AIDS - DATA SYSTEMS FOR SCHOOL  
 READINESS  
 FROM GENERAL REVENUE FUND . . . . . 286,968  
 FROM CHILD CARE AND DEVELOPMENT BLOCK  
 GRANT TRUST FUND . . . . . 2,056,925

2353 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . 6,719  
 FROM CHILD CARE AND DEVELOPMENT BLOCK  
 GRANT TRUST FUND . . . . . 17,008

2354 SPECIAL CATEGORIES  
 GRANTS AND AIDS - VOLUNTARY  
 PREKINDERGARTEN PROGRAM  
 FROM EMPLOYMENT SECURITY ADMINISTRATION  
 TRUST FUND . . . . . 372,529,462

SECTION 6 - GENERAL GOVERNMENT

Funds in Specific Appropriation 2354 shall be allocated and distributed in accordance with the proviso associated with Specific Appropriation 85 of Senate Proposed Bill 7096.

2355	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	16,427	
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND . . . . .		7,134
2356	QUALIFIED EXPENDITURE CATEGORY		
	EARLY LEARNING INFO SYSTEM DEVELOPMENT (ELIS)		
	FROM GENERAL REVENUE FUND . . . . .	5,602,373	
2357	DATA PROCESSING SERVICES		
	STATE TECHNOLOGY OFFICE		
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND . . . . .		7,715
TOTAL:	EARLY LEARNING SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	194,192,828	
	FROM TRUST FUNDS . . . . .		855,412,117
	TOTAL POSITIONS . . . . .	88.00	
	TOTAL ALL FUNDS . . . . .		1049,604,945

GOVERNOR, EXECUTIVE OFFICE OF THE

PROGRAM: OFFICE OF TOURISM, TRADE AND ECONOMIC DEVELOPMENT

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 1,306,979

2751	SALARIES AND BENEFITS	POSITIONS	21.00
	FROM GENERAL REVENUE FUND . . . . .		709,609
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND . . . . .		476,504
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		37
	FROM TOURISM PROMOTION TRUST FUND . . . . .		447,794
2751A	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	3,844	
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND . . . . .		3,665
	FROM TOURISM PROMOTION TRUST FUND . . . . .		7,884
2752	LUMP SUM		
	EXECUTIVE OFFICE OF THE GOVERNOR - OFFICE OF TOURISM, TRADE AND ECONOMIC DEVELOPMENT		
	FROM GENERAL REVENUE FUND . . . . .	645,783	
	FROM ECONOMIC DEVELOPMENT TRANSPORTATION TRUST FUND . . . . .		300,000
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND . . . . .		98,685
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		750
	FROM TOURISM PROMOTION TRUST FUND . . . . .		104,183
2753	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	4,597	
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND . . . . .		2,567
	FROM TOURISM PROMOTION TRUST FUND . . . . .		6,121
2754	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	3,944	
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND . . . . .		2,649

SECTION 6 - GENERAL GOVERNMENT

FROM TOURISM PROMOTION TRUST FUND . . . . .		2,488
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND . . . . .	1,367,777	
FROM TRUST FUNDS . . . . .		1,453,327
TOTAL POSITIONS . . . . .	21.00	
TOTAL ALL FUNDS . . . . .		2,821,104

ECONOMIC DEVELOPMENT PROGRAMS AND PROJECTS

2755 LUMP SUM		
EXECUTIVE OFFICE OF THE GOVERNOR - OFFICE		
OF TOURISM, TRADE AND ECONOMIC DEVELOPMENT		
FROM GENERAL REVENUE FUND . . . . .	79,525	
2756 LUMP SUM		
ECONOMIC DEVELOPMENT TOOLS		
FROM GENERAL REVENUE FUND . . . . .	21,420,000	
FROM ECONOMIC DEVELOPMENT TRUST FUND . . . . .		4,961,250

Funds in Specific Appropriation 2756 shall be allocated as follows:

From non-recurring general revenue:	
Economic Development Tools.....	21,420,000
From non-recurring trust funds:	
Economic Development Tools - Local Match.....	4,961,250

Funds provided in Specific Appropriation 2756 for Economic Development Tools include funding for Qualified Targeted Industries, Qualified Defense Contractors, and High Impact Performance Incentives. These funds shall not be released for any other purpose and shall only be disbursed when projects meet the contracted performance requirements.

Funds from the Economic Development Trust Fund in Specific Appropriation 2756 represent local match funds.

2757A SPECIAL CATEGORIES		
GRANTS AND AIDS - BLACK BUSINESS		
INVESTMENT BOARD		
FROM GENERAL REVENUE FUND . . . . .	2,000,000	
2757B SPECIAL CATEGORIES		
HISPANIC BUSINESS INITIATIVE FUND OUTREACH		
PROGRAM		
FROM GENERAL REVENUE FUND . . . . .	600,000	
2759 SPECIAL CATEGORIES		
GRANTS AND AIDS - ADVOCATING INTERNATIONAL		
RELATIONSHIPS		
FROM GENERAL REVENUE FUND . . . . .	4,334,231	

A portion of the funds provided in Specific Appropriation 2759 shall be allocated as follows:

FL Assoc. of Volunteer Action/Caribbean & Americas (FAVACA).	650,000
SE Japan Association/Florida Korea Economic Coop. Comm.....	150,000
Gulf of Mexico States Accord (GoMSA) Secretariat.....	50,000
Implementation of the Haiti Initiative.....	1,000,000
Florida International Business Expansion Initiative.....	1,900,000

From the funds provided in Specific Appropriation 2759 for the International Business Expansion Initiative, the Office of Tourism, Trade and Economic Development may authorize funds to be used by Enterprise Florida, Inc. and grant recipients of the funds for administration of the program, not to exceed 10 percent of the funds.

2759A SPECIAL CATEGORIES		
ECONOMIC DEVELOPMENT PROJECTS		
FROM GENERAL REVENUE FUND . . . . .	15,090,000	

Funds in Specific Appropriation 2759A shall be allocated as follows:

Economic Development - Tampa Bay.....	10,000,000
Treasure Coast Education and Research Center.....	4,000,000
Exponica International 2007.....	840,000

SECTION 6 - GENERAL GOVERNMENT

	Funding for Florida's Three Women's Business Centers.....	225,000	
	Sacred Heart Health System.....	25,000	
2760	SPECIAL CATEGORIES SUNSHINE STATE GAMES FROM GENERAL REVENUE FUND . . . . .	200,000	
2761	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA SPORTS FOUNDATION FROM PROFESSIONAL SPORTS DEVELOPMENT TRUST FUND . . . . .		2,750,000
2762	SPECIAL CATEGORIES GRANTS AND AIDS - ENTERPRISE FLORIDA PROGRAM FROM GENERAL REVENUE FUND . . . . . FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND . . . . .	5,600,000	4,900,000
	Funds in Specific Appropriation 2762 shall be allocated as follows:		
	From non-recurring general revenue funds:		
	Expansion, Retention & Recruitment.....	2,000,000	
	National Marketing.....	1,500,000	
	Florida Trade and Exhibition Center.....	300,000	
	Special Needs.....	800,000	
	International Programs.....	1,000,000	
	From recurring trust funds:		
	International Programs.....		4,900,000
2763	SPECIAL CATEGORIES GRANTS AND AIDS - MILITARY BASE PROTECTION FROM GENERAL REVENUE FUND . . . . .	3,000,000	
	Funds in Specific Appropriation 2763 shall be allocated as follows:		
	From non-recurring general revenue funds:		
	Military Base Protection.....	2,000,000	
	Defense Reinvestment.....	1,000,000	
2764	SPECIAL CATEGORIES ECONOMIC RECOVERY ASSISTANCE PROGRAM FROM GENERAL REVENUE FUND . . . . .	154,700	
2766	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA COMMISSION ON TOURISM FROM GENERAL REVENUE FUND . . . . . FROM TOURISM PROMOTION TRUST FUND . . . . .	4,400,000	20,299,209
2767	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	397	
2768	SPECIAL CATEGORIES FILM AND ENTERTAINMENT FROM GENERAL REVENUE FUND . . . . .	753,296	
	Funds in Specific Appropriation 2768 shall be allocated as follows:		
	From non-recurring general revenue funds:		
	Film and Entertainment - Operations.....		753,296
2769	SPECIAL CATEGORIES GRANTS AND AIDS - BROWNFIELDS REDEVELOPMENT PROJECT FROM GENERAL REVENUE FUND . . . . . FROM ECONOMIC DEVELOPMENT TRUST FUND . . . . .	950,000	237,500

SECTION 6 - GENERAL GOVERNMENT

2771	SPECIAL CATEGORIES GRANTS AND AIDS - SPACE FLORIDA FROM GENERAL REVENUE FUND . . . . .	4,400,000	
2772	SPECIAL CATEGORIES RURAL COMMUNITY DEVELOPMENT FROM GENERAL REVENUE FUND . . . . . FROM ECONOMIC DEVELOPMENT TRUST FUND . . . . .	400,000	900,000
2773	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SPACE, DEFENSE, AND RURAL INFRASTRUCTURE FROM GENERAL REVENUE FUND . . . . .	4,200,000	

Funds in Specific Appropriation 2773 from non-recurring general revenue shall be allocated as follows:

From non-recurring general revenue funds:	
Defense Infrastructure.....	1,500,000
Rural Infrastructure.....	2,700,000

Funds in Specific Appropriation 2773 for rural infrastructure grants shall be awarded pursuant to section 288.0655, Florida Statutes.

2774	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY ECONOMIC DEVELOPMENT TRANSPORTATION PROJECTS FROM GENERAL REVENUE FUND . . . . . FROM ECONOMIC DEVELOPMENT TRANSPORTATION TRUST FUND . . . . .	421,030	13,600,000
------	--	---------	------------

Funds in Specific Appropriations 2774 from non-recurring general revenue shall be allocated as follows:

Mayport Ferry Operation.....	396,030
Shuttle Parking Lot Expansion.....	25,000

A portion of the funds in Specific Appropriation 2774 from the Economic Development Transportation Trust Fund shall be allocated as follows:

Whiting Aviation/Commerce Park.....	2,500,000
Utility Under-grounding SR 595/SR 562.....	1,100,000

TOTAL: ECONOMIC DEVELOPMENT PROGRAMS AND PROJECTS		
FROM GENERAL REVENUE FUND . . . . .	68,003,179	
FROM TRUST FUNDS . . . . .		47,647,959
TOTAL ALL FUNDS . . . . .		115,651,138

HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF  
 PROGRAM: ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 10,746,610

2775	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM LAW ENFORCEMENT TRUST FUND . . . . .	304.00 5,269	14,316,501 196,768 139,996
2776	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .		96,785 50,000
2777	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM LAW ENFORCEMENT TRUST FUND . . . . .		1,140,301 51,863 7,516

SECTION 6 - GENERAL GOVERNMENT

2778	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND .		344,126
2779	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND . . . . .	18,746	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		189,439
2780	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND .		178,899
2781	SPECIAL CATEGORIES PAYMENT TO OUTSIDE CONTRACTOR FROM HIGHWAY SAFETY OPERATING TRUST FUND .		569,191
2782	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND .		282,903
2783	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM HIGHWAY SAFETY OPERATING TRUST FUND .		80,992
2784	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	955,045	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		1,052,721
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . .	979,060	
	FROM TRUST FUNDS . . . . .		18,698,001
	TOTAL POSITIONS . . . . .	304.00	
	TOTAL ALL FUNDS . . . . .		19,677,061
PROGRAM: FLORIDA HIGHWAY PATROL			
HIGHWAY SAFETY			
	APPROVED SALARY RATE	102,835,986	
2785	SALARIES AND BENEFITS POSITIONS 2,357.00 FROM GENERAL REVENUE FUND . . . . .	122,448,198	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		31,265,478
	FROM GAS TAX COLLECTION TRUST FUND . . . . .		256,624
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		116,405
	FROM LAW ENFORCEMENT TRUST FUND . . . . .		363,407
2786	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	22,500	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		11,876,469
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		103,000
	FROM LAW ENFORCEMENT TRUST FUND . . . . .		345,000
2787	EXPENSES FROM GENERAL REVENUE FUND . . . . .	1,926,443	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		7,666,866
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		793,726
	FROM LAW ENFORCEMENT TRUST FUND . . . . .		94,533
	FROM FEDERAL EQUITABLE SHARING TRUST FUND . . . . .		193,673
2788	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	169,331	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		1,258,324
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		947,410
	FROM LAW ENFORCEMENT TRUST FUND . . . . .		590,042
	FROM FEDERAL EQUITABLE SHARING TRUST FUND . . . . .		263,100

SECTION 6 - GENERAL GOVERNMENT

2789	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND . . . . .	2,711,779	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		10,899,569
From the funds in Specific Appropriation 2789, \$4,300,000 from the Highway Safety Operating Trust Fund is contingent upon Senate Bill 442 or similar legislation becoming law.			
2790	SPECIAL CATEGORIES FLORIDA HIGHWAY PATROL COMMUNICATION SYSTEMS FROM HIGHWAY SAFETY OPERATING TRUST FUND .		1,500,000
2791	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	144,997	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		1,321,172
	FROM LAW ENFORCEMENT TRUST FUND . . . . .		92,896
2792	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND . . . . .	2,628,579	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		9,835,265
	FROM GRANTS AND DONATIONS TRUST FUND . . .		20,250
2793	SPECIAL CATEGORIES AUXILLIARY UNIFORMS AND EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND .		150,000
2794	SPECIAL CATEGORIES PAYMENT OF DEATH AND DISMEMBERMENT CLAIMS FROM HIGHWAY PATROL INSURANCE TRUST FUND .		325,995
2795	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	3,594,250	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		1,082,636
2796	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	1,074,060	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		741,418
	FROM GRANTS AND DONATIONS TRUST FUND . . .		15,600
2797	SPECIAL CATEGORIES TRANSFER TO HIGHWAY PATROL INSURANCE TRUST FUND FROM HIGHWAY SAFETY OPERATING TRUST FUND .		325,995
2798	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM HIGHWAY SAFETY OPERATING TRUST FUND .		2,131,681
2799	SPECIAL CATEGORIES MOBILE DATA TERMINAL SYSTEM FROM HIGHWAY SAFETY OPERATING TRUST FUND .		2,581,942
2799A	FIXED CAPITAL OUTLAY MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE FROM HIGHWAY SAFETY OPERATING TRUST FUND .		400,000
2799B	FIXED CAPITAL OUTLAY NEW FLORIDA HIGHWAY PATROL STATION - PINELLAS PARK, PINELLAS COUNTY FROM HIGHWAY SAFETY OPERATING TRUST FUND .		2,376,000

SECTION 6 - GENERAL GOVERNMENT

TOTAL: HIGHWAY SAFETY		
FROM GENERAL REVENUE FUND . . . . .	134,720,137	
FROM TRUST FUNDS . . . . .		89,934,476
TOTAL POSITIONS . . . . .	2,357.00	
TOTAL ALL FUNDS . . . . .		224,654,613

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	1,805,138	
2800 SALARIES AND BENEFITS POSITIONS	27.00	
FROM GENERAL REVENUE FUND . . . . .	2,350,603	
FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		108,504
2801 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	192,102	
FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		98,315
2802 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND . . . . .	8,000	
2803 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM GENERAL REVENUE FUND . . . . .	19,838	
2804 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	4,135	
2805 SPECIAL CATEGORIES		
OPERATION OF MOTOR VEHICLES		
FROM GENERAL REVENUE FUND . . . . .	2,790	
FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		5,000
2806 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND . . . . .	49,822	
FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		3,981
2807 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND . . . . .	20,315	
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND . . . . .	2,647,605	
FROM TRUST FUNDS . . . . .		215,800
TOTAL POSITIONS . . . . .	27.00	
TOTAL ALL FUNDS . . . . .		2,863,405

PROGRAM: LICENSES, TITLES AND REGULATIONS

DRIVER LICENSURE

APPROVED SALARY RATE	36,747,211	
2808 SALARIES AND BENEFITS POSITIONS	1,316.00	
FROM GENERAL REVENUE FUND . . . . .	484,665	
FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		51,115,341
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		39,955
2809 OTHER PERSONAL SERVICES		
FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		910,118
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		59,850
2810 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	49,082	
FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		13,444,840
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		56,610
2811 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND . . . . .	55,720	
FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		62,236
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		106,856



SECTION 6 - GENERAL GOVERNMENT

2812	SPECIAL CATEGORIES DISTRIBUTION OF VOLUNTARY CONTRIBUTIONS OF DRIVER LICENSE APPLICATIONS AND MOTOR VEHICLE REGISTRATIONS TO STATE AGENCIES FROM HIGHWAY SAFETY OPERATING TRUST FUND .		218,900
2813	SPECIAL CATEGORIES DISTRIBUTIONS OF VOLUNTARY CONTRIBUTIONS OF DRIVER LICENSE APPLICATIONS AND MOTOR VEHICLE REGISTRATIONS TO NON-PROFIT AGY FROM HIGHWAY SAFETY OPERATING TRUST FUND .		698,000
2814	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND .		2,009,328

From the funds in Specific Appropriation 2814, the department shall print and distribute the Official Florida Driver Handbook, 2008 Edition. The publication of this document shall occur without the use of advertisements.

2814A	SPECIAL CATEGORIES DOMESTIC SECURITY FROM HIGHWAY SAFETY OPERATING TRUST FUND .		702,365
2815	SPECIAL CATEGORIES AUTOMATED UNIFORM TRAFFIC ACCOUNTING SYSTEM FROM HIGHWAY SAFETY OPERATING TRUST FUND .		1,200,000
2816	SPECIAL CATEGORIES PAYMENT TO OUTSIDE CONTRACTOR FROM HIGHWAY SAFETY OPERATING TRUST FUND .		1,103,179
2817	SPECIAL CATEGORIES PURCHASE OF DRIVER LICENSES FROM GENERAL REVENUE FUND . . . . .	588,065	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		9,789,461
2818	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND .		732,210
2819	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM HIGHWAY SAFETY OPERATING TRUST FUND .		95,519
2820	SPECIAL CATEGORIES TRANSFER TO TRANSPORTATION SECURITY ADMINISTRATION AND FLORIDA DEPARTMENT OF LAW ENFORCEMENT FOR BACKGROUND CHECKS FROM HIGHWAY SAFETY OPERATING TRUST FUND .		6,295,000
2820A	FIXED CAPITAL OUTLAY MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE FROM HIGHWAY SAFETY OPERATING TRUST FUND .		587,500
TOTAL:	DRIVER LICENSURE FROM GENERAL REVENUE FUND . . . . .	1,177,532	
	FROM TRUST FUNDS . . . . .		89,227,268
	TOTAL POSITIONS . . . . .	1,316.00	
	TOTAL ALL FUNDS . . . . .		90,404,800
MOTORIST FINANCIAL RESPONSIBILITY COMPLIANCE			
	APPROVED SALARY RATE	1,569,861	
2821	SALARIES AND BENEFITS POSITIONS FROM HIGHWAY SAFETY OPERATING TRUST FUND .	56.00	2,238,935
2822	EXPENSES FROM GENERAL REVENUE FUND . . . . .	2,367	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		282,018

SECTION 6 - GENERAL GOVERNMENT

2823	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND .		5,150
2824	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND .		30,847
TOTAL:	MOTORIST FINANCIAL RESPONSIBILITY COMPLIANCE FROM GENERAL REVENUE FUND . . . . .	2,367	
	FROM TRUST FUNDS . . . . .		2,556,950
	TOTAL POSITIONS . . . . .	56.00	
	TOTAL ALL FUNDS . . . . .		2,559,317

IDENTIFICATION AND CONTROL OF PROBLEM DRIVERS

	APPROVED SALARY RATE	6,883,246	
2825	SALARIES AND BENEFITS FROM HIGHWAY SAFETY OPERATING TRUST FUND . FROM DRIVING UNDER THE INFLUENCE (DUI) SCHOOL COORDINATION TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . .	POSITIONS 217.00	8,884,504 518,976 96,859
2826	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND . FROM DRIVING UNDER THE INFLUENCE (DUI) SCHOOL COORDINATION TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . .		630,412 182,550 700,917
2827	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM HIGHWAY SAFETY OPERATING TRUST FUND . FROM DRIVING UNDER THE INFLUENCE (DUI) SCHOOL COORDINATION TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . .	31,477	1,542,549 119,226 1,039,862

From the funds in Specific Appropriation 2827, \$500,000 in non-recurring funds from the Highway Safety Operating Trust Fund is provided for the American Brotherhood Aimed Toward Education of Florida, Inc. for motorcycle safety education.

2828	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND . FROM DRIVING UNDER THE INFLUENCE (DUI) SCHOOL COORDINATION TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . .		9,950 7,730 405,428
2829	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND . FROM DRIVING UNDER THE INFLUENCE (DUI) SCHOOL COORDINATION TRUST FUND . . . . .		202,353 10,000
2830	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND . FROM DRIVING UNDER THE INFLUENCE (DUI) SCHOOL COORDINATION TRUST FUND . . . . .		115,126 4,407
TOTAL:	IDENTIFICATION AND CONTROL OF PROBLEM DRIVERS FROM GENERAL REVENUE FUND . . . . .	31,477	
	FROM TRUST FUNDS . . . . .		14,470,849
	TOTAL POSITIONS . . . . .	217.00	
	TOTAL ALL FUNDS . . . . .		14,502,326

MOBILE HOME COMPLIANCE AND ENFORCEMENT

	APPROVED SALARY RATE	1,232,953	
2831	SALARIES AND BENEFITS FROM HIGHWAY SAFETY OPERATING TRUST FUND .	POSITIONS 38.00	1,678,717

SECTION 6 - GENERAL GOVERNMENT

2832	EXPENSES			
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .			151,504
2833	OPERATING CAPITAL OUTLAY			
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .			10,000
2834	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .			2,403
2835	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .			24,934
TOTAL: MOBILE HOME COMPLIANCE AND ENFORCEMENT				
	FROM TRUST FUNDS . . . . .			1,867,558
	TOTAL POSITIONS . . . . .	38.00		
	TOTAL ALL FUNDS . . . . .			1,867,558
VEHICLE AND VESSEL TITLE AND REGISTRATION SERVICES				
	APPROVED SALARY RATE		12,618,696	
2836	SALARIES AND BENEFITS	POSITIONS	413.00	
	FROM GENERAL REVENUE FUND . . . . .		93,549	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .			14,148,660
	FROM GAS TAX COLLECTION TRUST FUND . . . .			2,994,638
2837	OTHER PERSONAL SERVICES			
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .			160,274
	FROM GAS TAX COLLECTION TRUST FUND . . . .			11,438
	FROM GRANTS AND DONATIONS TRUST FUND . . .			40,000
2838	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	11,672		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .			3,862,409
	FROM GAS TAX COLLECTION TRUST FUND . . . .			558,948
	FROM GRANTS AND DONATIONS TRUST FUND . . .			170,000
2839	AID TO LOCAL GOVERNMENTS			
	DISTRIBUTION TO SCHOOLS - MOBILE HOME			
	DECAL REVENUE			
	FROM LICENSE TAX COLLECTION TRUST FUND . .			10,500,000
2840	AID TO LOCAL GOVERNMENTS			
	DISTRIBUTION TO COUNTIES - MOBILE HOME			
	DECAL REVENUE			
	FROM LICENSE TAX COLLECTION TRUST FUND . .			6,120,000
2841	AID TO LOCAL GOVERNMENTS			
	DISTRIBUTION TO CITIES - MOBILE HOME DECAL			
	REVENUE			
	FROM LICENSE TAX COLLECTION TRUST FUND . .			4,880,000
2842	OPERATING CAPITAL OUTLAY			
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .			92,664
	FROM GAS TAX COLLECTION TRUST FUND . . . .			5,001
	FROM GRANTS AND DONATIONS TRUST FUND . . .			80,000
2843	SPECIAL CATEGORIES			
	DISTRIBUTION OF VOLUNTARY CONTRIBUTIONS OF			
	DRIVER LICENSE APPLICATIONS AND MOTOR			
	VEHICLE REGISTRATIONS TO STATE AGENCIES			
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .			245,000
2844	SPECIAL CATEGORIES			
	DISTRIBUTIONS OF VOLUNTARY CONTRIBUTIONS			
	OF DRIVER LICENSE APPLICATIONS AND MOTOR			
	VEHICLE REGISTRATIONS TO NON-PROFIT AGY			
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .			285,000
2845	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .			268,746
	FROM GAS TAX COLLECTION TRUST FUND . . . .			3,040

SECTION 6 - GENERAL GOVERNMENT

2846	SPECIAL CATEGORIES PAYMENT TO OUTSIDE CONTRACTOR FROM HIGHWAY SAFETY OPERATING TRUST FUND .		2,109,750
2847	SPECIAL CATEGORIES GRANTS AND AIDS - PURCHASE OF LICENSE PLATES FROM HIGHWAY SAFETY OPERATING TRUST FUND .		12,557,631
2848	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND . FROM GAS TAX COLLECTION TRUST FUND . . . .		226,463 44,527
2849	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM HIGHWAY SAFETY OPERATING TRUST FUND .		83,163
2850	SPECIAL CATEGORIES TRANSFER TO TRANSPORTATION SECURITY ADMINISTRATION AND FLORIDA DEPARTMENT OF LAW ENFORCEMENT FOR BACKGROUND CHECKS FROM HIGHWAY SAFETY OPERATING TRUST FUND .		143,350
TOTAL:	VEHICLE AND VESSEL TITLE AND REGISTRATION SERVICES FROM GENERAL REVENUE FUND . . . . .	105,221	
	FROM TRUST FUNDS . . . . .		59,590,702
	TOTAL POSITIONS . . . . .	413.00	
	TOTAL ALL FUNDS . . . . .		59,695,923

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	2,232,466	
2851	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM HIGHWAY SAFETY OPERATING TRUST FUND .	40.00 151,887	2,805,665
2852	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND .		40,000
2853	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM HIGHWAY SAFETY OPERATING TRUST FUND .	2,667	172,560
2854	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND .		75,323
2855	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND .		4,659
2856	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND .		23,718
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . .	154,554	
	FROM TRUST FUNDS . . . . .		3,121,925
	TOTAL POSITIONS . . . . .	40.00	
	TOTAL ALL FUNDS . . . . .		3,276,479

PROGRAM: KIRKMAN DATA CENTER

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	8,096,821	
2857	SALARIES AND BENEFITS POSITIONS FROM HIGHWAY SAFETY OPERATING TRUST FUND .	191.00	10,534,702
2858	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND . FROM GRANTS AND DONATIONS TRUST FUND . . .		1,642,208 50,000

SECTION 6 - GENERAL GOVERNMENT

2859	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	2,337,860	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		5,599,531
	FROM GAS TAX COLLECTION TRUST FUND . . . . .		213,265
	FROM LAW ENFORCEMENT TRUST FUND . . . . .		3,752
2860	OPERATING CAPITAL OUTLAY		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		355,528
2861	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	189,159	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		1,196,289
	FROM GAS TAX COLLECTION TRUST FUND . . . . .		17,333
2862	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		45,547
2863	SPECIAL CATEGORIES		
	TAX COLLECTOR NETWORK - COUNTY SYSTEMS		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		6,482,089
2864	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		2,902,527
TOTAL:	INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND . . . . .	2,527,019	
	FROM TRUST FUNDS . . . . .		29,042,771
	TOTAL POSITIONS . . . . .	191.00	
	TOTAL ALL FUNDS . . . . .		31,569,790

MILITARY AFFAIRS, DEPARTMENT OF

From the funds in Specific Appropriation 3129, any expenditures from the Temporary Assistance for Needy Families (TANF) Block Grant must be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation. Before any funds are released by the Department of Children and Family Services, each provider shall identify the number of clients to be served and certify their eligibility under Part A of Title IV of the Social Security Act. Funds may not be released for services to any clients except those so identified and certified.

The agency head or a designee shall certify that controls are in place to ensure that such funds are expended in accordance with the requirements and limitations of federal law and that any reporting requirements of federal law are met. It shall be the responsibility of any entity to which such funds are appropriated to obtain the required certification prior to any expenditure of funds.

PROGRAM: READINESS AND RESPONSE

DRUG INTERDICTION AND PREVENTION

3093	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND . . . . .	49,750	
3094	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	128,250	
	FROM COOPERATIVE AGREEMENT TRUST FUND . . . . .		75,000
	FROM FEDERAL EQUITABLE SHARING TRUST FUND . . . . .		345,000
3095	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL EQUITABLE SHARING TRUST FUND . . . . .		100,000
3096	SPECIAL CATEGORIES		
	ACCOUNTING SERVICES		
	FROM FEDERAL EQUITABLE SHARING TRUST FUND . . . . .		10,000

SECTION 6 - GENERAL GOVERNMENT

3097	SPECIAL CATEGORIES PROJECTS, CONTRACTS AND GRANTS FROM COOPERATIVE AGREEMENT TRUST FUND . . .		5,000,000
3098	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL EQUITABLE SHARING TRUST FUND . . . . .	10,000	50,000
3099	SPECIAL CATEGORIES MAINTENANCE AND OPERATIONS CONTRACTS FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL EQUITABLE SHARING TRUST FUND . . . . .	10,000	20,000
TOTAL:	DRUG INTERDICTION AND PREVENTION FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	198,000	5,600,000
	TOTAL ALL FUNDS . . . . .		5,798,000

MILITARY READINESS AND RESPONSE

	APPROVED SALARY RATE	3,246,176	
3100	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM CAMP BLANDING MANAGEMENT TRUST FUND .	93.00 3,179,983	1,056,809
3101	OTHER PERSONAL SERVICES FROM CAMP BLANDING MANAGEMENT TRUST FUND .		118,172
3102	EXPENSES FROM GENERAL REVENUE FUND . . . . .	7,038,882	

From the funds in Specific Appropriation 3102, \$2,300,000 in non-recurring general revenue is provided to reimburse Florida National Guard service members for the life insurance payments that are deducted from their military salaries for Service Member's Group Life Insurance, obtained through the United States Department of Defense.

3103	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	188,930	
3104	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND . . . . . FROM CAMP BLANDING MANAGEMENT TRUST FUND .	111,322	113,678
3105	SPECIAL CATEGORIES NATIONAL GUARD TUITION ASSISTANCE FROM GENERAL REVENUE FUND . . . . .	3,481,900	
3106	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	372,000	
3107	SPECIAL CATEGORIES MAINTENANCE AND OPERATIONS CONTRACTS FROM GENERAL REVENUE FUND . . . . .	190,000	
3108	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CAMP BLANDING MANAGEMENT TRUST FUND .		48,850
3109	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM CAMP BLANDING MANAGEMENT TRUST FUND .	28,169	9,549

SECTION 6 - GENERAL GOVERNMENT

3109A	FIXED CAPITAL OUTLAY POST EXCHANGE REMODEL WITH TAILOR AND CREDIT UNION - CAMP BLANDING JOINT TRAINING CENTER, FLORIDA FROM GENERAL REVENUE FUND . . . . .	377,000	
3110	FIXED CAPITAL OUTLAY FLORIDA READINESS CENTERS REVITALIZATION PLAN - STATEWIDE FROM GENERAL REVENUE FUND . . . . .	28,068,750	
3110A	FIXED CAPITAL OUTLAY RENOVATION AND REPAIR YOUTH CHALLENGE, CAMP BLANDING JOINT TRAINING CENTER, FLORIDA FROM GENERAL REVENUE FUND . . . . .	525,000	
TOTAL:	MILITARY READINESS AND RESPONSE FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	43,561,936	1,347,058
	TOTAL POSITIONS . . . . .	93.00	
	TOTAL ALL FUNDS . . . . .		44,908,994

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	2,769,860	
3111	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM COOPERATIVE AGREEMENT TRUST FUND . . . . .	51.00 3,573,144	313,785
3112	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	94,525	
3113	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM COOPERATIVE AGREEMENT TRUST FUND . . . . . FROM CAMP BLANDING MANAGEMENT TRUST FUND . . . . .	1,107,337	23,406 10,000
3114	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . . FROM COOPERATIVE AGREEMENT TRUST FUND . . . . . FROM CAMP BLANDING MANAGEMENT TRUST FUND . . . . .	169,108	86,821 62,786
3115	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND . . . . .	45,770	
3116	SPECIAL CATEGORIES INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND . . . . .	2,000	
3117	SPECIAL CATEGORIES LEGAL SERVICES CONTRACT FROM GENERAL REVENUE FUND . . . . .	5,000	
3118	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	35,000	
3119	SPECIAL CATEGORIES MAINTENANCE AND OPERATIONS CONTRACTS FROM GENERAL REVENUE FUND . . . . .	30,000	
3120	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	288,326	
3121	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM COOPERATIVE AGREEMENT TRUST FUND . . . . .	19,727	1,799

SECTION 6 - GENERAL GOVERNMENT

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND . . . . .	5,369,937	
FROM TRUST FUNDS . . . . .		498,597
TOTAL POSITIONS . . . . .	51.00	
TOTAL ALL FUNDS . . . . .		5,868,534

FEDERAL/STATE COOPERATIVE AGREEMENTS

APPROVED SALARY RATE	6,055,057	
3122 SALARIES AND BENEFITS POSITIONS	180.00	
FROM COOPERATIVE AGREEMENT TRUST FUND . .		7,873,447
3123 OTHER PERSONAL SERVICES		
FROM COOPERATIVE AGREEMENT TRUST FUND . .		1,287,000
3124 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	168,400	
FROM COOPERATIVE AGREEMENT TRUST FUND . .		10,813,098
3125 OPERATING CAPITAL OUTLAY		
FROM COOPERATIVE AGREEMENT TRUST FUND . .		13,800
3126 FOOD PRODUCTS		
FROM COOPERATIVE AGREEMENT TRUST FUND . .		250,000
3127 SPECIAL CATEGORIES		
LABORATORY SERVICES		
FROM COOPERATIVE AGREEMENT TRUST FUND . .		70,000
3128 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	800,000	
FROM COOPERATIVE AGREEMENT TRUST FUND . .		7,280,000
3129 SPECIAL CATEGORIES		
GRANTS AND AIDS - WAGES CONTRACTING WITH		
MILITARY AFFAIRS		
FROM WELFARE TRANSITION TRUST FUND . . . .		5,300,000
3130 SPECIAL CATEGORIES		
ENGINEERING CONSULTANTS		
FROM COOPERATIVE AGREEMENT TRUST FUND . .		30,000
3131 SPECIAL CATEGORIES		
MAINTENANCE AND OPERATIONS CONTRACTS		
FROM COOPERATIVE AGREEMENT TRUST FUND . .		620,000
3132 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM COOPERATIVE AGREEMENT TRUST FUND . .		80,051
TOTAL: FEDERAL/STATE COOPERATIVE AGREEMENTS		
FROM GENERAL REVENUE FUND . . . . .	968,400	
FROM TRUST FUNDS . . . . .		33,617,396
TOTAL POSITIONS . . . . .	180.00	
TOTAL ALL FUNDS . . . . .		34,585,796

STATE, DEPARTMENT OF

PROGRAM: OFFICE OF THE SECRETARY AND ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	3,539,050	
3236 SALARIES AND BENEFITS POSITIONS	72.00	
FROM GENERAL REVENUE FUND . . . . .	4,491,116	
FROM GRANTS AND DONATIONS TRUST FUND . . .		90,344



SECTION 6 - GENERAL GOVERNMENT

3237	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	444,004	
3238	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	5,000	
3239	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	69,000	
3240	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	21,019	
3241	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	28,116	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		550
3242	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	43,173	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	5,101,428	
	FROM TRUST FUNDS . . . . .		90,894
	TOTAL POSITIONS . . . . .	72.00	
	TOTAL ALL FUNDS . . . . .		5,192,322

PROGRAM: ELECTIONS

ELECTIONS

	APPROVED SALARY RATE	2,878,194	
3243	SALARIES AND BENEFITS		
	POSITIONS	69.00	
	FROM GENERAL REVENUE FUND . . . . .	1,611,797	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		2,252,424
3244	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	87,150	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		225,000
3245	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	912,806	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		647,321
3246	AID TO LOCAL GOVERNMENTS		
	PETITION SIGNATURE VERIFICATION		
	FROM GENERAL REVENUE FUND . . . . .	75,000	
3247	AID TO LOCAL GOVERNMENTS		
	SPECIAL ELECTIONS		
	FROM GENERAL REVENUE FUND . . . . .	200,000	
3248	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	73,086	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		19,000
3249	SPECIAL CATEGORIES		
	VOTER INFORMATION		
	FROM GENERAL REVENUE FUND . . . . .	75,000	
3250	SPECIAL CATEGORIES		
	VOTING SYSTEMS ASSISTANCE		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		525,000
3251	SPECIAL CATEGORIES		
	STATEWIDE VOTER REGISTRATION SYSTEM - HELP		
	AMERICA VOTE ACT (HAVA)		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		2,546,079

SECTION 6 - GENERAL GOVERNMENT

3252	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	285,319	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		300,058
3253	SPECIAL CATEGORIES ASSISTANCE FOR INDIVIDUALS WITH DISABILITIES FROM GRANTS AND DONATIONS TRUST FUND . . . . .		800,000
3254	SPECIAL CATEGORIES LITIGATION EXPENSES FROM GENERAL REVENUE FUND . . . . .	150,000	
3255	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	56,532	
3255A	SPECIAL CATEGORIES TRANSFER TO GRANTS AND DONATIONS TRUST FUND FROM GENERAL REVENUE FUND . . . . .	375,776	
3256	SPECIAL CATEGORIES ELECTION FRAUD PREVENTION FROM GENERAL REVENUE FUND . . . . .	600,000	
3257	SPECIAL CATEGORIES GRANTS AND AIDS - FEDERAL ELECTION ACTIVITIES (HELP AMERICA VOTE ACT) FROM GRANTS AND DONATIONS TRUST FUND . . . . .		2,000,000
3258	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	12,229	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		13,258
TOTAL:	ELECTIONS FROM GENERAL REVENUE FUND . . . . .	4,514,695	
	FROM TRUST FUNDS . . . . .		9,328,140
	TOTAL POSITIONS . . . . .	69.00	
	TOTAL ALL FUNDS . . . . .		13,842,835
PROGRAM: HISTORICAL RESOURCES			
HISTORICAL RESOURCES PRESERVATION AND EXHIBITION			
	APPROVED SALARY RATE	2,962,161	
3260	SALARIES AND BENEFITS POSITIONS	84.00	
	FROM GENERAL REVENUE FUND . . . . .	2,599,033	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,240,346
	FROM OPERATING TRUST FUND . . . . .		316,891
3261	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	74,516	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		2,452,614
	FROM OPERATING TRUST FUND . . . . .		506,051
3262	EXPENSES FROM GENERAL REVENUE FUND . . . . .	1,376,216	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		549,761
	FROM OPERATING TRUST FUND . . . . .		331,442
3263	OPERATING CAPITAL OUTLAY FROM GRANTS AND DONATIONS TRUST FUND . . . . .		150,000
	FROM OPERATING TRUST FUND . . . . .		22,500
3263A	SPECIAL CATEGORIES GRANTS AND AIDS - HISTORIC MUSEUM GRANTS FROM GENERAL REVENUE FUND . . . . .	1,750,000	

SECTION 6 - GENERAL GOVERNMENT

3264	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	219,412	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		143,655
	FROM OPERATING TRUST FUND . . . . .		189,307
3265	SPECIAL CATEGORIES GRANTS AND AIDS - HISTORIC PRESERVATION GRANTS		
	FROM GENERAL REVENUE FUND . . . . .	2,000,000	
	FROM OPERATING TRUST FUND . . . . .		85,870
3266	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	22,173	
	FROM OPERATING TRUST FUND . . . . .		15,914
3267	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	25,569	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		11,853
	FROM OPERATING TRUST FUND . . . . .		3,028
3268	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	34,746	
3269	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - SPECIAL CATEGORIES - ACQUISITION, RESTORATION OF HISTORIC PROPERTIES		
	FROM GENERAL REVENUE FUND . . . . .	7,427,956	
	Funds in Specific Appropriation 3269 are provided to fund the historical preservation projects that were selected in accordance with chapter 1A-35.007, Florida Administrative Code.		
TOTAL:	HISTORICAL RESOURCES PRESERVATION AND EXHIBITION		
	FROM GENERAL REVENUE FUND . . . . .	15,529,621	
	FROM TRUST FUNDS . . . . .		6,019,232
	TOTAL POSITIONS . . . . .	84.00	
	TOTAL ALL FUNDS . . . . .		21,548,853

PROGRAM: CORPORATIONS

COMMERCIAL RECORDINGS AND REGISTRATIONS

	APPROVED SALARY RATE	5,457,114	
3270	SALARIES AND BENEFITS POSITIONS	152.00	
	FROM GENERAL REVENUE FUND . . . . .	7,687,258	
3271	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	3,465,705	
3272	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	30,000	
3273	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	979,627	
3274	SPECIAL CATEGORIES RICO ACT - ALIEN CORPORATIONS		
	FROM GENERAL REVENUE FUND . . . . .	200,000	
3275	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	38,248	

SECTION 6 - GENERAL GOVERNMENT

3276	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	64,899	
3277	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND . . . . .	249,361	
TOTAL:	COMMERCIAL RECORDINGS AND REGISTRATIONS FROM GENERAL REVENUE FUND . . . . .	12,715,098	
	TOTAL POSITIONS . . . . .	152.00	
	TOTAL ALL FUNDS . . . . .		12,715,098
PROGRAM: LIBRARY AND INFORMATION SERVICES			
LIBRARY, ARCHIVES AND INFORMATION SERVICES			
	APPROVED SALARY RATE	3,745,437	
3278	SALARIES AND BENEFITS POSITIONS 100.50 FROM GENERAL REVENUE FUND . . . . . 2,284,327 FROM LIBRARY SERVICES TRUST FUND . . . . . FROM RECORDS MANAGEMENT TRUST FUND . . . . .		1,392,831 1,340,539
3279	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . 169,916 FROM LIBRARY SERVICES TRUST FUND . . . . . FROM RECORDS MANAGEMENT TRUST FUND . . . . .		302,826 52,412
3280	EXPENSES FROM GENERAL REVENUE FUND . . . . . 2,034,360 FROM LIBRARY SERVICES TRUST FUND . . . . . FROM RECORDS MANAGEMENT TRUST FUND . . . . .		811,597 785,866
3281	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - HISTORICAL RECORDS GRANTS FROM LIBRARY SERVICES TRUST FUND . . . . .		25,000
3282	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - LIBRARY COOPERATIVES FROM GENERAL REVENUE FUND . . . . .	2,400,000	
3283	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - LIBRARY GRANTS FROM GENERAL REVENUE FUND . . . . . 31,999,233 FROM LIBRARY SERVICES TRUST FUND . . . . .		3,641,637
3284	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS COMMUNITY LIBRARIES IN CARING FROM GENERAL REVENUE FUND . . . . .	100,000	
3285	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . . 26,000 FROM LIBRARY SERVICES TRUST FUND . . . . . FROM RECORDS MANAGEMENT TRUST FUND . . . . .		7,522 14,959
3286	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . 135,845 FROM LIBRARY SERVICES TRUST FUND . . . . . FROM RECORDS MANAGEMENT TRUST FUND . . . . .		356,622 37,059
3287	SPECIAL CATEGORIES LIBRARY RESOURCES FROM GENERAL REVENUE FUND . . . . . 577,580 FROM LIBRARY SERVICES TRUST FUND . . . . .		1,773,197
3288	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	36,331	

SECTION 6 - GENERAL GOVERNMENT

3289 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM GENERAL REVENUE FUND . . . . . 22,725  
 FROM LIBRARY SERVICES TRUST FUND . . . . . 12,635  
 FROM RECORDS MANAGEMENT TRUST FUND . . . . . 12,160

3290A FIXED CAPITAL OUTLAY  
 LIBRARY CONSTRUCTION GRANTS  
 FROM GENERAL REVENUE FUND . . . . . 10,500,000

Funds in Specific Appropriation 3290A are provided for library construction projects that are in compliance with section 257.191, Florida Statutes.

TOTAL: LIBRARY, ARCHIVES AND INFORMATION SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 50,286,317  
 FROM TRUST FUNDS . . . . . 10,566,862  
 TOTAL POSITIONS . . . . . 100.50  
 TOTAL ALL FUNDS . . . . . 60,853,179

PROGRAM: CULTURAL AFFAIRS

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 622,199

3290B SALARIES AND BENEFITS POSITIONS 16.00  
 FROM GENERAL REVENUE FUND . . . . . 454,693  
 FROM FINE ARTS COUNCIL TRUST FUND . . . . . 313,639

3290C OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 59,750  
 FROM FINE ARTS COUNCIL TRUST FUND . . . . . 20,600

3290D EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . 268,177  
 FROM FINE ARTS COUNCIL TRUST FUND . . . . . 163,330

3290E OPERATING CAPITAL OUTLAY  
 FROM GENERAL REVENUE FUND . . . . . 3,000

3290F SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 25,000  
 FROM FINE ARTS COUNCIL TRUST FUND . . . . . 40,000

3290G SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . 8,324

3290H SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM GENERAL REVENUE FUND . . . . . 4,330  
 FROM FINE ARTS COUNCIL TRUST FUND . . . . . 2,657

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 823,274  
 FROM TRUST FUNDS . . . . . 540,226  
 TOTAL POSITIONS . . . . . 16.00  
 TOTAL ALL FUNDS . . . . . 1,363,500

CULTURAL SUPPORT AND DEVELOPMENT GRANTS

3290I AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - ARTS GRANTS  
 FROM GENERAL REVENUE FUND . . . . . 2,718,750  
 FROM FINE ARTS COUNCIL TRUST FUND . . . . . 297,200

SECTION 6 - GENERAL GOVERNMENT

3290J	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SCIENCES GRANTS FROM GENERAL REVENUE FUND . . . . .	500,000
3290K	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - ARTS IN EDUCATION GRANTS FROM GENERAL REVENUE FUND . . . . .	550,000
3290L	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - LOCAL ARTS AGENCIES/ STATE SERVICE ORGANIZATIONS FROM GENERAL REVENUE FUND . . . . .	400,000
3290M	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - YOUTH AND CHILDREN'S MUSEUMS GRANTS FROM GENERAL REVENUE FUND . . . . .	250,000
3290N	SPECIAL CATEGORIES GRANTS AND AIDS - FINE ARTS ENDOWMENT FROM GENERAL REVENUE FUND . . . . .	4,800,000

Funds in Specific Appropriation 3290N are provided for the Cultural Endowment Program in accordance with sections 265.601-606, Florida Statutes and chapter 1T-1.001, Florida Administrative Code.

32900	SPECIAL CATEGORIES GRANTS AND AIDS - CHALLENGE GRANTS FROM GENERAL REVENUE FUND . . . . .	941,300
-------	---	---------

Funds in Specific Appropriation 32900 are provided for Challenge Grants that are in compliance with section 265.286, Florida Statutes, and are priority ranked under chapter 1T-1.001, Florida Administrative Code.

3290P	SPECIAL CATEGORIES GRANTS AND AIDS - CULTURAL EXCHANGE PROGRAM FROM GENERAL REVENUE FUND . . . . .	250,000
-------	---	---------

3290Q	SPECIAL CATEGORIES GRANTS AND AIDS - CULTURAL INSTITUTIONS FROM GENERAL REVENUE FUND . . . . .	6,495,872
-------	--	-----------

3290R	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA ENDOWMENT FOR THE HUMANITIES FROM GENERAL REVENUE FUND . . . . .	430,000
-------	--	---------

3290S	SPECIAL CATEGORIES GRANTS AND AIDS - STATE TOURING PROGRAM FROM GENERAL REVENUE FUND . . . . .	200,000
-------	--	---------

3290T	SPECIAL CATEGORIES GRANTS AND AIDS - CULTURAL AND HISTORICAL PROGRAMS FROM GENERAL REVENUE FUND . . . . .	500,000
-------	--	---------

From the funds in Specific Appropriation 3290T, \$500,000 in non-recurring general revenue is provided for the Gospel Complex for Education.

3290U	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - SPECIAL CATEGORIES - CULTURAL FACILITIES PROGRAM FROM GENERAL REVENUE FUND . . . . .	7,700,000
-------	--	-----------

Funds in Specific Appropriation 3290U are provided for the cultural facility projects that were selected in accordance with chapter 1T-1.001, Florida Administrative Code, and section 265.701, Florida Statutes.

SECTION 6 - GENERAL GOVERNMENT

3290V GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
 GRANTS AND AIDS - SPECIFIC CULTURAL AND  
 HISTORIC PROJECTS  
 FROM GENERAL REVENUE FUND . . . . . 1,730,000

From the funds in Specific Appropriation 3290V, non-recurring general revenue is provided for the following:

Purple Heart Monument - City of Dunedin.....	10,000
Holocaust Documentation & Education Center Rail Car Site Renovation Project.....	350,000
Clarke House Museum.....	20,000
Lake Wales Recreation and Cultural Complex.....	1,000,000
Dunedin Rail Road Station Restoration.....	150,000
Zora Neale Hurston Arts & Cultural Museum.....	100,000
Harry T. and Harriette V. Moore Home Replica.....	100,000

TOTAL: CULTURAL SUPPORT AND DEVELOPMENT GRANTS  
 FROM GENERAL REVENUE FUND . . . . . 27,465,922  
 FROM TRUST FUNDS . . . . . 297,200

TOTAL ALL FUNDS . . . . . 27,763,122

PARTIAL SECTION 6 POSITIONS 7,373.49

FROM GENERAL REVENUE FUND . . . . . 579,874,977

FROM TRUST FUNDS . . . . . 1764,744,295

TOTAL ALL FUNDS . . . . . 2344,619,272

SECTION 09. The unexpended balance of non-recurring funds appropriated in section 2 of chapter 2005-51, Laws of Florida, for the Department of Military Affairs Family Readiness Program shall revert immediately and is appropriated for the 2007-2008 fiscal year for the same purpose. The department may contract to provide need-based assistance to the family members eligible under section 250.5206, Florida Statutes.

SECTION 10. The unexpended balance of funds provided in Specific Appropriation 2377A of chapter 2003-397, Laws of Florida, shall revert immediately and is appropriated for the 2007-2008 fiscal year for the purpose of the original appropriation within the Department of Highway Safety and Motor Vehicles.

SECTION 11. The unexpended balance of funds as of June 30, 2007 provided in Specific Appropriations 2263, 2265, 2269, 2272, 2275, 2276 and 2289 of chapter 2006-25, Laws of Florida for the Florida Rebuilds Program, shall revert immediately and is appropriated for the 2007-2008 fiscal year for the purpose of the original appropriation within the Agency for Workforce Innovation.

SECTION 12. The unexpended balance of funds as of June 30, 2007 provided in Specific Appropriation 2091A of chapter 2002-394, Laws of Florida, to the Department of Transportation which have been certified forward in the Public Transportation budget entity, Transportation Outreach Program appropriation category shall revert immediately and is appropriated for the same purpose for fiscal year 2007-2008 to the Department of Transportation, Transportation Systems Development budget entity for the purposes of the Transportation Outreach Program.

SECTION 13. The Office of Program Policy Analysis and Government Accountability shall perform a study of how to maximize federal funding of after-school programs. As part of determining how to maximize federal funding, OPPAGA shall examine the current methods of obtaining funding from the federal government, including grants, and shall focus on additional ways to obtain federal funding. If it is determined that there are deficiencies in how the state obtains federal funding for after-school programs, the report shall provide options for correcting these deficiencies and shall include the projected cost of implementing those options. In conducting the study, the Office of Program Policy Analysis and Government Accountability shall consult with the Department of Education and the Department of Children and Family Services in addition to other interested entities that may offer experiences and perspectives unique to this area of research. The report shall be submitted to the President of the Senate and the Speaker of the House of Representatives by January 1, 2008.

SECTION 14. The unexpended funds provided to the Department of Community Affairs for domestic security issues in Specific Appropriation 2233A of chapter 2006-25, Laws of Florida, and subsequently distributed to the Department of Community Affairs pursuant to budget amendments EOG #0014, and section 49 of chapter 2006-25, Laws of Florida, shall revert immediately and are appropriated for the 2007-2008 fiscal year to the Department of Community Affairs for the purpose of the original appropriations or reallocations between any of the funded projects approved by the Domestic Security Oversight Board.

Section 15. From the unexpended balance of Specific Appropriation 2238A of Chapter 2006-25, Laws of Florida, \$31,500,000 from non-recurring general revenue funds shall revert immediately and is appropriated to the Department of Community Affairs for the state match on all open federally declared disasters.

SECTION 16. Any section of this act, or any appropriation herein contained, if found to be invalid shall in no way affect other sections or specific appropriations contained in this act.

SECTION 17. Except as otherwise provided herein, this act shall take effect July 1, 2007, or upon becoming law, whichever occurs later; however, if this act becomes law after July 1, 2007, then it shall operate retroactively to July 1, 2007.



TOTAL THIS BILL	POSITIONS	15,292.49
FROM GENERAL REVENUE FUND . . . . .		1196,678,894
FROM TRUST FUNDS . . . . .		11892,392,069
TOTAL ALL FUNDS . . . . .		13089,070,963
TOTAL APPROVED SALARY RATE . . . . .		652,574,450

ITEMIZATION OF EXPENDITURE TOTALS  
 (FOR INFORMATION ONLY)

2007-2008 SPB - ALL  
 (\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
A - STATE OPERATIONS	268.2				1,379.7	1,647.8	15,292.49
B - AID TO LOC GOV - OPERATION	271.4				1,412.2	1,683.6	
C - PYMT OF PEN, BEN & CLAIMS					.3	.3	
D - PASS THRU/ST & FED FUNDS	.2				1,393.8	1,394.0	
H - TRANS TO OTHER ENTITIES	1.9				26.0	28.0	
TOTAL OPERATING	541.7				4,212.0	4,753.7	15,292.49
<u>FIXED CAPITAL OUTLAY</u>							
J - ST CAPITAL OUTLAY - AGENCY	29.0				84.7	113.7	
K - STATE CAPITAL OUTLAY - DOT	585.0				7,383.8	7,968.8	
M - AID TO LOC GOVT-CAP OUTLAY	41.0				67.8	108.8	
N - DEBT SERVICE					144.0	144.0	
TOTAL FIXED CAPITAL OUTLAY	655.0				7,680.3	8,335.4	
TOTAL ITEM. OF EXPENDITURES	1,196.7				11,892.4	13,089.1	15,292.49

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION  
 (FOR INFORMATION ONLY)

2007-2008 SPB - ALL

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING . . . . .	15,079,211	777,036,590	792,115,801
STATE FUNDS - MATCHING . . . . .	2,228,779	11,683,279	13,912,058
FEDERAL FUNDS . . . . .		111,307,112	111,307,112
TRANS/RECIPIENT/FED FUNDS . . . . .		3,215,025	3,215,025
	-----	-----	-----
TOTAL STATE OPERATIONS	17,307,990	903,242,006	7,919,000
	=====	=====	=====
			920,549,996
POSITIONS			
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .	4,700,000	62,644,914	67,344,914
STATE FUNDS - MATCHING . . . . .		589,849	589,849
FEDERAL FUNDS . . . . .		45,154,766	45,154,766
TRANS/RECIPIENT/FED FUNDS . . . . .		73,422,505	73,422,505
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	4,700,000	181,812,034	186,512,034
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING . . . . .		437,100,000	437,100,000
STATE FUNDS - MATCHING . . . . .		63,489,474	63,489,474
FEDERAL FUNDS . . . . .		871,751,475	871,751,475
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS		1,372,340,949	1,372,340,949
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING . . . . .	714,999	10,154,531	10,869,530
STATE FUNDS - MATCHING . . . . .	17,197	14,743	31,940
FEDERAL FUNDS . . . . .		241,283	241,283
TRANS/RECIPIENT/FED FUNDS . . . . .		9,149	9,149
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	732,196	10,419,706	11,151,902
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING . . . . .		77,816,897	77,816,897
	-----	-----	-----
TOTAL ST CAPITAL OUTLAY - AGENCY		77,816,897	77,816,897
	=====	=====	=====
STATE CAPITAL OUTLAY - DOT			
STATE FUNDS - NONMATCHING . . . . .	585,000,000	5,793,309,119	6,378,309,119
STATE FUNDS - MATCHING . . . . .		132,428,585	132,428,585
FEDERAL FUNDS . . . . .		1,458,083,199	1,458,083,199
	-----	-----	-----
TOTAL STATE CAPITAL OUTLAY - DOT	585,000,000	7,383,820,903	7,968,820,903
	=====	=====	=====
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING . . . . .	9,063,731	3,900,000	12,963,731
FEDERAL FUNDS . . . . .		50,281,785	50,281,785
	-----	-----	-----
TOTAL AID TO LOC GOVT-CAP OUTLAY	9,063,731	54,181,785	63,245,516
	=====	=====	=====
DEBT SERVICE			
STATE FUNDS - NONMATCHING . . . . .		144,013,494	144,013,494
	-----	-----	-----
TOTAL DEBT SERVICE		144,013,494	144,013,494
	=====	=====	=====

SUMMARY BY SECTION  
 (FOR INFORMATION ONLY)

2007-2008 SPB - ALL

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
POSITIONS			
TOTAL SECTION 5 . . . . .	616,803,917	10127,647,774	7,919.00 10744,451,691
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING . . . . .	614,557,941	7305,975,545	7920,533,486
STATE FUNDS - MATCHING . . . . .	2,245,976	208,205,930	210,451,906
FEDERAL FUNDS . . . . .		2536,819,620	2536,819,620
TRANS/RECIPIENT/FED FUNDS . . . . .		76,646,679	76,646,679
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .	22,740,186	2467,814,695	2490,554,881
FIXED CAPITAL OUTLAY . . . . .	594,063,731	7659,833,079	8253,896,810
	=====	=====	=====
SECTION 6 - GENERAL GOVERNMENT			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING . . . . .	232,519,134	286,605,308	519,124,442
STATE FUNDS - MATCHING . . . . .	3,239,715	525,000	3,764,715
FEDERAL FUNDS . . . . .		185,282,759	185,282,759
STATE FIN ASSIST/NONMATCH . . . . .	15,090,000		15,090,000
TRANS/RECIPIENT/FED FUNDS . . . . .		3,999,291	3,999,291
	-----	-----	-----
POSITIONS			7,373.49
TOTAL STATE OPERATIONS	250,848,849	476,412,358	727,261,207
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .	89,720,830	420,071,078	509,791,908
STATE FUNDS - MATCHING . . . . .	176,995,086		176,995,086
FEDERAL FUNDS . . . . .		805,750,623	805,750,623
TRANS/RECIPIENT/FED FUNDS . . . . .		4,550,000	4,550,000
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	266,715,916	1230,371,701	1497,087,617
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING . . . . .		325,995	325,995
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS		325,995	325,995
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING . . . . .		21,500,000	21,500,000
STATE FUNDS - MATCHING . . . . .	154,700		154,700
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS	154,700	21,500,000	21,654,700
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING . . . . .	1,197,411	8,511,534	9,708,945
STATE FUNDS - MATCHING . . . . .	8,365		8,365
FEDERAL FUNDS . . . . .		7,108,969	7,108,969
TRANS/RECIPIENT/FED FUNDS . . . . .		4,381	4,381
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	1,205,776	15,624,884	16,830,660
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING . . . . .	28,970,750	5,610,437	34,581,187
FEDERAL FUNDS . . . . .		1,298,920	1,298,920
	-----	-----	-----
TOTAL ST CAPITAL OUTLAY - AGENCY	28,970,750	6,909,357	35,880,107
	=====	=====	=====

SUMMARY BY SECTION  
 (FOR INFORMATION ONLY)

2007-2008 SPB - ALL

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
SECTION 6 - GENERAL GOVERNMENT			
<u>FIXED CAPITAL OUTLAY</u>			
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING . . . . .	31,978,986	13,600,000	45,578,986
TOTAL AID TO LOC GOVT-CAP OUTLAY	31,978,986	13,600,000	45,578,986
	=====	=====	=====
			7,373.49
TOTAL SECTION 6 . . . . . POSITIONS	579,874,977	1764,744,295	2344,619,272
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING . . . . .	384,387,111	756,224,352	1140,611,463
STATE FUNDS - MATCHING . . . . .	180,397,866	525,000	180,922,866
FEDERAL FUNDS . . . . .		999,441,271	999,441,271
STATE FIN ASSIST/NONMATCH . . . . .	15,090,000		15,090,000
TRANS/RECIPIENT/FED FUNDS . . . . .		8,553,672	8,553,672
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .	518,925,241	1744,234,938	2263,160,179
FIXED CAPITAL OUTLAY . . . . .	60,949,736	20,509,357	81,459,093
	=====	=====	=====

SUMMARY FOR ALL SECTIONS  
 (FOR INFORMATION ONLY)

2007-2008 SPB - ALL

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
ALL SECTIONS			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING . . . . .	247,598,345	1063,641,898	1311,240,243
STATE FUNDS - MATCHING . . . . .	5,468,494	12,208,279	17,676,773
FEDERAL FUNDS . . . . .		296,589,871	296,589,871
STATE FIN ASSIST/NONMATCH . . . . .	15,090,000		15,090,000
TRANS/RECIPIENT/FED FUNDS . . . . .		7,214,316	7,214,316
	-----	-----	-----
			15,292.49
TOTAL STATE OPERATIONS	268,156,839	1379,654,364	1647,811,203
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .	94,420,830	482,715,992	577,136,822
STATE FUNDS - MATCHING . . . . .	176,995,086	589,849	177,584,935
FEDERAL FUNDS . . . . .		850,905,389	850,905,389
TRANS/RECIPIENT/FED FUNDS . . . . .		77,972,505	77,972,505
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	271,415,916	1412,183,735	1683,599,651
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING . . . . .		325,995	325,995
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS		325,995	325,995
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING . . . . .		458,600,000	458,600,000
STATE FUNDS - MATCHING . . . . .	154,700	63,489,474	63,644,174
FEDERAL FUNDS . . . . .		871,751,475	871,751,475
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS	154,700	1393,840,949	1393,995,649
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING . . . . .	1,912,410	18,666,065	20,578,475
STATE FUNDS - MATCHING . . . . .	25,562	14,743	40,305
FEDERAL FUNDS . . . . .		7,350,252	7,350,252
TRANS/RECIPIENT/FED FUNDS . . . . .		13,530	13,530
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	1,937,972	26,044,590	27,982,562
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING . . . . .	28,970,750	83,427,334	112,398,084
FEDERAL FUNDS . . . . .		1,298,920	1,298,920
	-----	-----	-----
TOTAL ST CAPITAL OUTLAY - AGENCY	28,970,750	84,726,254	113,697,004
	=====	=====	=====
STATE CAPITAL OUTLAY - DOT			
STATE FUNDS - NONMATCHING . . . . .	585,000,000	5793,309,119	6378,309,119
STATE FUNDS - MATCHING . . . . .		132,428,585	132,428,585
FEDERAL FUNDS . . . . .		1458,083,199	1458,083,199
	-----	-----	-----
TOTAL STATE CAPITAL OUTLAY - DOT	585,000,000	7383,820,903	7968,820,903
	=====	=====	=====
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING . . . . .	41,042,717	17,500,000	58,542,717
FEDERAL FUNDS . . . . .		50,281,785	50,281,785
	-----	-----	-----
TOTAL AID TO LOC GOVT-CAP OUTLAY	41,042,717	67,781,785	108,824,502
	=====	=====	=====

SUMMARY FOR ALL SECTIONS  
 (FOR INFORMATION ONLY)

2007-2008 SPB - ALL

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
ALL SECTIONS			
<u>FIXED CAPITAL OUTLAY</u>			
DEBT SERVICE			
STATE FUNDS - NONMATCHING . . . . .		144,013,494	144,013,494
TOTAL DEBT SERVICE		144,013,494	144,013,494
	=====	=====	=====
			15,292.49
TOTAL ALL SECTIONS . . . . .	1196,678,894	11892,392,069	13089,070,963
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING . . . . .	998,945,052	8062,199,897	9061,144,949
STATE FUNDS - MATCHING . . . . .	182,643,842	208,730,930	391,374,772
FEDERAL FUNDS . . . . .		3536,260,891	3536,260,891
STATE FIN ASSIST/NONMATCH . . . . .	15,090,000		15,090,000
TRANS/RECIPIENT/FED FUNDS . . . . .		85,200,351	85,200,351
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .	541,665,427	4212,049,633	4753,715,060
FIXED CAPITAL OUTLAY . . . . .	655,013,467	7680,342,436	8335,355,903
	=====	=====	=====

SUMMARY BY SECTION BY DEPARTMENT  
 (FOR INFORMATION ONLY)

2007-2008 SPB - ALL  
 (\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
COMMUNITY AFFAIRS,DEPT OF.....	22.7				1,567.0	1,589.7	371.00
TRANSPORTATION, DEPT OF.....					900.9	900.9	7,548.00
TOTAL SECTION 5	22.7				2,467.8	2,490.6	7,919.00
SECTION 6 - GENERAL GOVERNMENT							
AGENCY/WORKFORCE INNOVATN.....	201.6				1,335.5	1,537.1	1,575.99
GOVERNOR, EXECUTIVE OFFICE.....	64.7				35.5	100.3	21.00
HIWAY SAFETY/MTR VEH, DEPT....	142.3				305.4	447.7	4,959.00
MILITARY AFFAIRS, DEPT OF.....	21.1				41.1	62.2	324.00
STATE, DEPT OF.....	89.1				26.8	115.9	493.50
TOTAL SECTION 6	518.9				1,744.2	2,263.2	7,373.49
TOTAL OPERATING	541.7				4,212.0	4,753.7	15,292.49
<u>FIXED CAPITAL OUTLAY</u>							
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
COMMUNITY AFFAIRS,DEPT OF.....	9.1				120.2	129.2	
TRANSPORTATION, DEPT OF.....	585.0				7,539.7	8,124.7	
TOTAL SECTION 5	594.1				7,659.8	8,253.9	
SECTION 6 - GENERAL GOVERNMENT							
AGENCY/WORKFORCE INNOVATN.....					3.5	3.5	
GOVERNOR, EXECUTIVE OFFICE.....	4.6				13.6	18.2	
HIWAY SAFETY/MTR VEH, DEPT....					3.4	3.4	
MILITARY AFFAIRS, DEPT OF.....	29.0					29.0	
STATE, DEPT OF.....	27.4					27.4	
TOTAL SECTION 6	60.9				20.5	81.5	
TOTAL FIXED CAPITAL OUTLAY	655.0				7,680.3	8,335.4	
<u>OPERATING AND FIXED CAPITAL OUTLAY</u>							
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
COMMUNITY AFFAIRS,DEPT OF.....	31.8				1,687.1	1,718.9	371.00
TRANSPORTATION, DEPT OF.....	585.0				8,440.5	9,025.5	7,548.00
TOTAL SECTION 5	616.8				10,127.6	10,744.5	7,919.00
SECTION 6 - GENERAL GOVERNMENT							
AGENCY/WORKFORCE INNOVATN.....	201.6				1,339.0	1,540.6	1,575.99
GOVERNOR, EXECUTIVE OFFICE.....	69.4				49.1	118.5	21.00
HIWAY SAFETY/MTR VEH, DEPT....	142.3				308.7	451.1	4,959.00
MILITARY AFFAIRS, DEPT OF.....	50.1				41.1	91.2	324.00
STATE, DEPT OF.....	116.4				26.8	143.3	493.50
TOTAL SECTION 6	579.9				1,764.7	2,344.6	7,373.49
TOTAL OPERATING AND FCO	1,196.7				11,892.4	13,089.1	15,292.49

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.