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A bill to be entitled

An act making special appropriations; providing appropriations and reductions in appropriations for the 2007 - 2008 fiscal year, to pay salaries, and other expenses, capital outlay - buildings, and other improvements, and for other specified purposes of the various agencies of state government; providing an effective date.

Be It Enacted by the Legislature of the State of Florida:

The appropriations and reductions in appropriations contained herein are from the named funds for the 2007-2008 fiscal year to the state agency or branch of government indicated. These appropriations and reductions in appropriations shall be reflected as adjustments to the approved operating budgets, as previously adjusted for lawful budget amendments, of the state agencies or branches of government.

SECTION 1. EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND

The moneys contained herein are appropriated from the Education Enhancement "Lottery" Trust Fund to the state agencies indicated.

EDUCATION, DEPARTMENT OF

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

1 SPECIAL CATEGORIES
 GRANTS AND AIDS - FLORIDA'S BRIGHT FUTURES
 SCHOLARSHIP PROGRAM
 FROM EDUCATIONAL ENHANCEMENT TRUST FUND . -11,490,183

The reduced appropriation in Specific Appropriation 1 shall be allocated as follows: -9,000,000 to reflect the reduced awards in the first school term caused by the executive veto of tuition rate increases in proviso in Chapter 2007-72, Laws of Florida, -2,396,250 to reflect the reduction of the college-related expenses allowance for the Florida Academic Scholars to \$225 for the second school term, and -93,933 due to implementation of the requirement for students to have a high school diploma to receive an award.

2 SPECIAL CATEGORIES
 FIRST GENERATION IN COLLEGE MATCHING GRANT
 PROGRAM
 FROM EDUCATIONAL ENHANCEMENT TRUST FUND . -510,000

The reduced appropriations in Specific Appropriation 2 shall be prorated between community college and state university grant programs based on their percentage of unmatched awards on the date this act becomes law.

TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE
 FROM TRUST FUNDS -12,000,183

TOTAL ALL FUNDS -12,000,183

PARTIAL SECTION 1

FROM TRUST FUNDS -12,000,183

TOTAL ALL FUNDS -12,000,183

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Education as the amounts, or reductions to the amounts, to be used to pay the salaries, other operational expenditures and fixed capital outlay.

EDUCATION, DEPARTMENT OF VOCATIONAL REHABILITATION

	APPROVED SALARY RATE	-113,530	
8	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	POSITIONS	-4.00 -163,395
9	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - ADULTS WITH DISABILITIES FUNDS FROM GENERAL REVENUE FUND		-740,337

The reduced appropriations in Specific Appropriation 9 shall be allocated as follows:

Alachua.....	-1,966
Baker.....	-8,633
Bay.....	-7,716
Bradford.....	-2,801
Brevard.....	-24,027
Broward.....	-73,114
Charlotte.....	-2,782
Citrus.....	-6,007
Collier.....	-2,071
Columbia.....	-2,065
DeSoto.....	-12,853
Escambia.....	-11,731
Flagler.....	-42,523
Gadsden.....	-21,587
Gulf.....	-1,689
Hardee.....	-2,393
Hernando.....	-4,022
Hillsborough.....	-22,764
Jackson.....	-80,877
Jefferson.....	-3,056
Lake.....	-1,422
Leon.....	-45,667
Martin.....	-16,376
Miami-Dade.....	-89,290
Monroe.....	-4,147
Orange.....	-22,182
Osceola.....	-1,750
Palm Beach.....	-60,344
Pasco.....	-745
Pinellas.....	-29,704
Polk.....	-12,982
St. Johns.....	-5,415
Santa Rosa.....	-1,964
Sarasota.....	-34,746
Sumter.....	-689
Suwannee.....	-3,791
Taylor.....	-3,748
Union.....	-4,129
Wakulla.....	-1,823
Washington.....	-9,375

The reduced appropriation in Specific Appropriation 9 shall be allocated to community colleges as follows:

Central Florida Community College.....	-1,564
Daytona Beach Community College.....	-13,331
Florida Community College at Jacksonville.....	-11,527
Indian River Community College.....	-6,104
Pensacola Junior College.....	-1,689
St. Johns River Community College.....	-2,027
Santa Fe Community College.....	-3,323

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Seminole Community College.....	-2,928	
South Florida Community College.....	-11,056	
Tallahassee Community College.....	-1,822	
10 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - FLORIDA ENDOWMENT		
FOUNDATION FOR VOCATIONAL REHABILITATION		
FROM GENERAL REVENUE FUND	-20,000	
11 DATA PROCESSING SERVICES		
OTHER DATA PROCESSING SERVICES		
FROM GENERAL REVENUE FUND	-21,685	
TOTAL: VOCATIONAL REHABILITATION		
FROM GENERAL REVENUE FUND	-945,417	
TOTAL POSITIONS	-4.00	
TOTAL ALL FUNDS		-945,417

BLIND SERVICES, DIVISION OF

APPROVED SALARY RATE	-82,987	
12 SALARIES AND BENEFITS		POSITIONS -3.00
FROM GENERAL REVENUE FUND	-120,000	
13 EXPENSES		
FROM GENERAL REVENUE FUND	-71,764	
14 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	-30,000	
15 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	-40,000	
16 DATA PROCESSING SERVICES		
REGIONAL DATA CENTERS - STATE UNIVERSITY		
SYSTEM		
FROM GENERAL REVENUE FUND	-3,000	
TOTAL: BLIND SERVICES, DIVISION OF		
FROM GENERAL REVENUE FUND	-264,764	
TOTAL POSITIONS	-3.00	
TOTAL ALL FUNDS		-264,764

PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES

17 SPECIAL CATEGORIES		
GRANTS AND AIDS - MEDICAL TRAINING AND		
SIMULATION LABORATORY		
FROM GENERAL REVENUE FUND	-180,000	
17A SPECIAL CATEGORIES		
RESTORE AS NON-RECURRING-		
GRANTS AND AIDS - MEDICAL TRAINING AND		
SIMULATION LABORATORY		
FROM GENERAL REVENUE FUND	60,000	
18 SPECIAL CATEGORIES		
ABLE GRANTS (ACCESS TO BETTER LEARNING AND		
EDUCATION)		
FROM GENERAL REVENUE FUND	-266,325	
18A SPECIAL CATEGORIES		
RESTORE AS NON-RECURRING-		
ABLE GRANTS (ACCESS TO BETTER LEARNING AND		
EDUCATION)		
FROM GENERAL REVENUE FUND	88,775	

The combined appropriations in Specific Appropriation 18 and 18A result in the reduction of the tuition assistance award by -\$50 in the second school term. The Office of Student Financial Assistance may prorate the award and provide a lesser amount in the event more than 3,551 students are deemed to be eligible.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

19 SPECIAL CATEGORIES
 HISTORICALLY BLACK PRIVATE COLLEGES
 FROM GENERAL REVENUE FUND -500,000

19A SPECIAL CATEGORIES
 RESTORE AS NON-RECURRING-
 HISTORICALLY BLACK PRIVATE COLLEGES
 FROM GENERAL REVENUE FUND 66,807

The combined appropriations in Specific Appropriation 19 and 19A result in the following adjustments:

Bethune-Cookman College..... -190,911
 Edward Waters College..... -81,339
 Florida Memorial University..... -160,943

20 SPECIAL CATEGORIES
 GRANTS AND AIDS - FIRST ACCREDITED MEDICAL
 SCHOOL UNIVERSITY OF MIAMI
 FROM GENERAL REVENUE FUND -540,099

20A SPECIAL CATEGORIES
 RESTORE AS NON-RECURRING-
 GRANTS AND AIDS - FIRST ACCREDITED MEDICAL
 SCHOOL UNIVERSITY OF MIAMI
 FROM GENERAL REVENUE FUND 180,033

The combined appropriations in Specific Appropriation 20 and 20A result in the following adjustments:

Cancer Research..... -75,008
 PhD Program in Biomedical Science..... -43,048
 College of Medicine..... -242,010

21 SPECIAL CATEGORIES
 ACADEMIC PROGRAM CONTRACTS
 FROM GENERAL REVENUE FUND -73,878

21A SPECIAL CATEGORIES
 RESTORE AS NON-RECURRING-
 ACADEMIC PROGRAM CONTRACTS
 FROM GENERAL REVENUE FUND 11,084

The combined appropriations in Specific Appropriation 21A and 21A result in the following adjustments:

University of Miami-Rosentiel Marine Science..... -40,625
 Florida Institute of Technology..... -12,000
 Barry University..... -6,514
 Nova/Southeastern University..... -3,655

22 SPECIAL CATEGORIES
 GRANTS AND AIDS - REGIONAL DIABETES CENTER
 - UNIVERSITY OF MIAMI
 FROM GENERAL REVENUE FUND -35,766

22A SPECIAL CATEGORIES
 RESTORE AS NON-RECURRING-
 GRANTS AND AIDS - REGIONAL DIABETES CENTER
 - UNIVERSITY OF MIAMI
 FROM GENERAL REVENUE FUND 11,922

23 SPECIAL CATEGORIES
 FLORIDA RESIDENT ACCESS GRANT
 FROM GENERAL REVENUE FUND -5,941,371

23A SPECIAL CATEGORIES
 RESTORE AS NON-RECURRING-
 FLORIDA RESIDENT ACCESS GRANT
 FROM GENERAL REVENUE FUND 1,980,457

The combined appropriations in Specific Appropriation 23 and 23A result in the reduction of the tuition assistance award by -\$115.71 in the second school term. The Office of Student Financial Assistance may prorate the award and provide a lesser amount in the event more than 34,231 students are deemed to be eligible.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

24 SPECIAL CATEGORIES
NOVA SOUTHEASTERN UNIVERSITY - HEALTH PROGRAMS
FROM GENERAL REVENUE FUND -401,445

24A SPECIAL CATEGORIES
RESTORE AS NON-RECURRING-
NOVA SOUTHEASTERN UNIVERSITY - HEALTH PROGRAMS
FROM GENERAL REVENUE FUND 133,815

The combined appropriations in Specific Appropriations 24 and 24A result in reductions which shall be allocated among all Nova Southeastern health programs.

25 SPECIAL CATEGORIES
LECOM / FLORIDA - HEALTH PROGRAMS
FROM GENERAL REVENUE FUND -90,921

25A SPECIAL CATEGORIES
RESTORE AS NON-RECURRING-
LECOM / FLORIDA - HEALTH PROGRAMS
FROM GENERAL REVENUE FUND 30,307

TOTAL: PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES
FROM GENERAL REVENUE FUND -5,466,605

TOTAL ALL FUNDS -5,466,605

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

26 SPECIAL CATEGORIES
PREPAID TUITION SCHOLARSHIPS
FROM GENERAL REVENUE FUND -176,375

27 SPECIAL CATEGORIES
GRANTS AND AIDS - MINORITY TEACHER SCHOLARSHIP PROGRAM
FROM GENERAL REVENUE FUND -71,554

28 FINANCIAL ASSISTANCE PAYMENTS
MARY MCLEOD BETHUNE SCHOLARSHIP
FROM GENERAL REVENUE FUND -15,361

29 FINANCIAL ASSISTANCE PAYMENTS
STUDENT FINANCIAL AID
FROM GENERAL REVENUE FUND -3,124,291

29A FINANCIAL ASSISTANCE PAYMENTS
RESTORE AS NON-RECURRING-
STUDENT FINANCIAL AID
FROM GENERAL REVENUE FUND 2,982,854

The combined appropriations in Specific Appropriation 29 and 29A result in the following adjustments:

Florida Work Experience..... -53,249
Critical Teacher Shortage Program..... -84,796
Rosewood Family Scholarships..... -3,392

30 FINANCIAL ASSISTANCE PAYMENTS
JOSE MARTI SCHOLARSHIP CHALLENGE GRANT
FROM GENERAL REVENUE FUND -6,693

31 FINANCIAL ASSISTANCE PAYMENTS
TRANSFER TO THE FLORIDA EDUCATION FUND
FROM GENERAL REVENUE FUND -42,737

The reduction in Specific Appropriation 31 shall be allocated among all programs within the Florida Education Fund.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE
 FROM GENERAL REVENUE FUND -454,157

TOTAL ALL FUNDS -454,157

PUBLIC SCHOOLS, DIVISION OF
 PROGRAM: WORKFORCE EDUCATION

64 AID TO LOCAL GOVERNMENTS
 PERFORMANCE BASED INCENTIVES
 FROM GENERAL REVENUE FUND -166,374

The reduced appropriation in Specific Appropriation 64 for Performance Based Incentives shall be allocated to school districts as follows:

Alachua.....	-846
Baker.....	-96
Bay.....	-1,680
Bradford.....	-533
Brevard.....	-2,018
Broward.....	-23,971
Calhoun.....	-59
Charlotte.....	-1,877
Citrus.....	-1,776
Clay.....	-1,107
Collier.....	-2,961
Columbia.....	-381
Miami-Dade.....	-31,928
DeSoto.....	-331
Dixie.....	-98
Escambia.....	-2,510
Flagler.....	-983
Franklin.....	-10
Gadsden.....	-279
Gulf.....	-23
Hamilton.....	-56
Hardee.....	-58
Hendry.....	-235
Hernando.....	-634
Hillsborough.....	-14,671
Indian River.....	-742
Jackson.....	-176
Jefferson.....	-38
Lafayette.....	-34
Lake.....	-2,835
Lee.....	-4,824
Leon.....	-2,784
Liberty.....	-80
Manatee.....	-3,914
Marion.....	-2,728
Martin.....	-1,319
Monroe.....	-269
Nassau.....	-215
Okaloosa.....	-544
Orange.....	-13,916
Osceola.....	-2,484
Palm Beach.....	-9,949
Pasco.....	-2,593
Pinellas.....	-12,024
Polk.....	-4,274
Putnam.....	-397
St Johns.....	-2,959
Santa Rosa.....	-942
Sarasota.....	-3,590
Sumter.....	-136
Suwannee.....	-783
Taylor.....	-818
Union.....	-68
Wakulla.....	-157
Walton.....	-179
Washington.....	-1,482

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

64A AID TO LOCAL GOVERNMENTS
 RESTORE AS NON-RECURRING-
 PERFORMANCE BASED INCENTIVES
 FROM GENERAL REVENUE FUND 21,000

The non-recurring funds in Specific Appropriation 64A shall be allocated as follows:

Alachua.....	107
Baker.....	12
Bay.....	212
Bradford.....	67
Brevard.....	255
Broward.....	3,026
Calhoun.....	7
Charlotte.....	237
Citrus.....	224
Clay.....	140
Collier.....	374
Columbia.....	48
Miami-Dade.....	4,030
DeSoto.....	42
Dixie.....	12
Escambia.....	317
Flagler.....	124
Franklin.....	1
Gadsden.....	35
Gulf.....	3
Hamilton.....	7
Hardee.....	7
Hendry.....	30
Hernando.....	80
Hillsborough.....	1,852
Indian River.....	94
Jackson.....	22
Jefferson.....	5
Lafayette.....	4
Lake.....	358
Lee.....	609
Leon.....	351
Liberty.....	10
Manatee.....	494
Marion.....	344
Martin.....	166
Monroe.....	34
Nassau.....	27
Okaloosa.....	69
Orange.....	1,756
Osceola.....	314
Palm Beach.....	1,256
Pasco.....	327
Pinellas.....	1,518
Polk.....	539
Putnam.....	50
St Johns.....	374
Santa Rosa.....	119
Sarasota.....	453
Sumter.....	17
Suwannee.....	99
Taylor.....	103
Union.....	9
Wakulla.....	20
Walton.....	23
Washington.....	187

65 AID TO LOCAL GOVERNMENTS
 WORKFORCE DEVELOPMENT
 FROM GENERAL REVENUE FUND -13,597,251

The reduced appropriation in Specific Appropriation 65 shall be allocated as follows:

Alachua.....	-47,967
Baker.....	-6,371
Bay.....	-120,107
Bradford.....	-32,502
Brevard.....	-100,104

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Broward.....	-2,337,001
Calhoun.....	-6,237
Charlotte.....	-99,776
Citrus.....	-93,756
Clay.....	-33,208
Collier.....	-242,701
Columbia.....	-11,539
Miami-Dade.....	-3,435,148
DeSoto.....	-31,157
Dixie.....	-2,213
Escambia.....	-177,047
Flagler.....	-90,827
Franklin.....	-2,001
Gadsden.....	-22,409
Gilchrist.....	-117
Glades.....	-255
Gulf.....	-5,763
Hamilton.....	-2,596
Hardee.....	-10,099
Hendry.....	-14,571
Hernando.....	-17,540
Hillsborough.....	-1,136,785
Indian River.....	-30,602
Jackson.....	-18,709
Jefferson.....	-6,569
Lafayette.....	-1,534
Lake.....	-160,067
Lee.....	-371,554
Leon.....	-203,635
Liberty.....	-857
Manatee.....	-231,786
Marion.....	-106,973
Martin.....	-77,257
Monroe.....	-27,147
Nassau.....	-6,175
Okaloosa.....	-85,354
Orange.....	-1,190,317
Osceola.....	-163,105
Palm Beach.....	-536,065
Pasco.....	-123,620
Pinellas.....	-914,348
Polk.....	-388,677
Putnam.....	-14,964
St Johns.....	-214,173
Santa Rosa.....	-61,403
Sarasota.....	-351,008
Sumter.....	-9,466
Suwannee.....	-35,224
Taylor.....	-49,929
Union.....	-5,779
Wakulla.....	-9,853
Walton.....	-4,055
Washington.....	-116,502
Washington Special.....	-747

Effective January 1, 2008, the standard resident tuition per contact hour shall be \$1.67 for the Career Certificate program or the Applied Technology Diploma program and \$.83 for Adult General Education. School districts shall increase resident and non-resident tuition by 5 percent over the tuition charged during the 2006-2007 fiscal year.

65A AID TO LOCAL GOVERNMENTS
 RESTORE AS NON-RECURRING-
 WORKFORCE DEVELOPMENT
 FROM GENERAL REVENUE FUND 1,716,262

The non-recurring funds in Specific Appropriation 65A shall be allocated as follows:

Alachua.....	6,055
Baker.....	804
Bay.....	15,160
Bradford.....	4,102
Brevard.....	12,635
Broward.....	294,979
Calhoun.....	787
Charlotte.....	12,594
Citrus.....	11,834

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Clay.....	4,192
Collier.....	30,634
Columbia.....	1,456
Miami-Dade.....	433,589
DeSoto.....	3,933
Dixie.....	279
Escambia.....	22,347
Flagler.....	11,464
Franklin.....	253
Gadsden.....	2,829
Gilchrist.....	15
Glades.....	32
Gulf.....	727
Hamilton.....	328
Hardee.....	1,275
Hendry.....	1,839
Hernando.....	2,214
Hillsborough.....	143,486
Indian River.....	3,863
Jackson.....	2,362
Jefferson.....	829
Lafayette.....	194
Lake.....	20,204
Lee.....	46,898
Leon.....	25,703
Liberty.....	108
Manatee.....	29,256
Marion.....	13,502
Martin.....	9,752
Monroe.....	3,427
Nassau.....	779
Okaloosa.....	10,773
Orange.....	150,243
Osceola.....	20,587
Palm Beach.....	67,663
Pasco.....	15,604
Pinellas.....	115,410
Polk.....	49,059
Putnam.....	1,889
St Johns.....	27,033
Santa Rosa.....	7,750
Sarasota.....	44,305
Sumter.....	1,195
Suwannee.....	4,446
Taylor.....	6,302
Union.....	729
Wakulla.....	1,244
Walton.....	512
Washington.....	14,705
Washington Special.....	94

TOTAL: PROGRAM: WORKFORCE EDUCATION
 FROM GENERAL REVENUE FUND -12,026,363

TOTAL ALL FUNDS -12,026,363

COMMUNITY COLLEGES, DIVISION OF

PROGRAM: COMMUNITY COLLEGE PROGRAMS

66 AID TO LOCAL GOVERNMENTS
 PERFORMANCE BASED INCENTIVES
 FROM GENERAL REVENUE FUND -650,418

The reduced appropriation in Specific Appropriation 66 shall be allocated as follows:

Brevard.....	-22,080
Broward.....	-48,713
Central Florida.....	-9,517
Chipola.....	-4,833
Daytona Beach.....	-32,944
Edison.....	-15,149
FCCJ.....	-46,995
Florida Keys.....	-1,489
Gulf Coast.....	-10,345
Hillsborough.....	-29,602

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Indian River.....	-29,791
Lake City.....	-6,004
Lake-Sumter.....	-4,448
Manatee.....	-15,016
Miami-Dade.....	-91,430
North Florida.....	-3,220
Okaloosa-Walton.....	-13,315
Palm Beach.....	-36,609
Pasco-Hernando.....	-13,786
Pensacola.....	-28,160
Polk.....	-11,162
St Johns River.....	-7,756
St. Pete.....	-31,854
Santa Fe.....	-23,038
Seminole.....	-30,319
South Florida.....	-5,173
Tallahassee.....	-20,533
Valencia.....	-57,137

66A AID TO LOCAL GOVERNMENTS
 RESTORE AS NON-RECURRING-
 PERFORMANCE BASED INCENTIVES
 FROM GENERAL REVENUE FUND 82,097

The non-recurring funds in specific Appropriation 66A shall be allocated as follows:

Brevard.....	2,787
Broward.....	6,149
Central Florida.....	1,201
Chipola.....	610
Daytona Beach.....	4,158
Edison.....	1,912
FCCJ.....	5,932
Florida Keys.....	188
Gulf Coast.....	1,306
Hillsborough.....	3,736
Indian River.....	3,760
Lake City.....	758
Lake-Sumter.....	561
Manatee.....	1,895
Miami-Dade.....	11,541
North Florida.....	406
Okaloosa-Walton.....	1,681
Palm Beach.....	4,621
Pasco-Hernando.....	1,740
Pensacola.....	3,554
Polk.....	1,409
St Johns River.....	979
St. Pete.....	4,021
Santa Fe.....	2,908
Seminole.....	3,827
South Florida.....	653
Tallahassee.....	2,592
Valencia.....	7,212

67 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - COMMUNITY COLLEGES
 PROGRAM FUND
 FROM GENERAL REVENUE FUND -34,102,494

The reduced appropriation in Specific Appropriation 67 shall be allocated as follows:

Brevard.....	-1,241,870
Broward.....	-2,537,599
Central Florida.....	-622,852
Chipola.....	-279,149
Daytona Beach.....	-1,465,372
Edison.....	-815,196
FCCJ.....	-2,458,416
Florida Keys.....	-169,850
Gulf Coast.....	-600,651
Hillsborough.....	-1,685,902
Indian River.....	-1,317,862
Lake City.....	-380,923
Lake-Sumter.....	-333,559
Manatee.....	-748,923

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Miami-Dade.....	-5,683,198
North Florida.....	-189,065
Okaloosa-Walton.....	-565,221
Palm Beach.....	-1,803,670
Pasco-Hernando.....	-602,555
Pensacola.....	-1,057,929
Polk.....	-624,669
St Johns River.....	-506,986
St. Pete.....	-1,973,130
Santa Fe.....	-1,237,863
Seminole.....	-1,134,011
South Florida.....	-433,615
Tallahassee.....	-1,069,280
Valencia.....	-2,267,736
CCLA.....	-295,442

Effective January 1, 2008, the sum of tuition and the technology fee per credit hour for the following programs: Advanced and Professional; Postsecondary Vocational; College Preparatory; and Educator Preparatory shall be \$51.35 for residents. The sum of tuition, the technology fee, and the out-of-state fee per credit hour shall be \$154.14.

Each community college Board of Trustees is given flexibility to make necessary reductions to its operating budget. Each board shall develop and implement a reduction plan that minimizes reductions to direct classroom instruction. If any board plan reduces individual programs or projects within the community college by more than -10%, written notification shall be made to the Executive Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives.

67A AID TO LOCAL GOVERNMENTS	
RESTORE AS NON-RECURRING-	
GRANTS AND AIDS - COMMUNITY COLLEGES	
PROGRAM FUND	
FROM GENERAL REVENUE FUND	4,304,460

The non-recurring funds in Specific Appropriation 67A shall be allocated as follows:

Brevard.....	156,750
Broward.....	320,299
Central Florida.....	78,617
Chipola.....	35,235
Daytona Beach.....	184,961
Edison.....	102,895
FCCJ.....	310,304
Florida Keys.....	21,439
Gulf Coast.....	75,815
Hillsborough.....	212,797
Indian River.....	166,342
Lake City.....	48,081
Lake-Sumter.....	42,102
Manatee.....	94,530
Miami-Dade.....	717,341
North Florida.....	23,864
Okaloosa-Walton.....	71,343
Palm Beach.....	227,662
Pasco-Hernando.....	76,055
Pensacola.....	133,533
Polk.....	78,847
St Johns River.....	63,992
St. Petersburg.....	249,051
Santa Fe.....	156,245
Seminole.....	143,136
South Florida.....	54,731
Tallahassee.....	134,966
Valencia.....	286,236
CCLA.....	37,291

68 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - COMMUNITY COLLEGE	
BACCALAUREATE PROGRAMS	
FROM GENERAL REVENUE FUND	-342,132

The reduced appropriations in Specific Appropriation 68 shall be allocated as follows:

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Chipola College.....	-22,043
Daytona Beach Community College.....	-17,394
Edison College.....	-3,865
Florida Community College at Jacksonville.....	-1,546
Indian River Community College.....	-14,430
Miami-Dade College.....	-41,406
Okaloosa-Walton College.....	-15,736
St. Petersburg College.....	-225,712

Effective January 1, 2008 the sum of the standard tuition and the technology fee per credit hour for baccalaureate programs shall be \$65.47 for residents and the sum of tuition, technology fee, and out-of-state fee for nonresidents shall be no more than 85 percent of the tuition and out of state fees at the public university nearest the community college.

68A AID TO LOCAL GOVERNMENTS	
RESTORE AS NON-RECURRING-	
GRANTS AND AIDS - COMMUNITY COLLEGE	
BACCALAUREATE PROGRAMS	
FROM GENERAL REVENUE FUND	43,184

The non-recurring funds in Specific Appropriation 68A shall be allocated as follows:

Chipola College.....	2,782
Daytona Beach Community College.....	2,195
Edison College.....	488
Florida Community College at Jacksonville.....	195
Indian River Community College.....	1,821
Miami-Dade College.....	5,226
Okaloosa-Walton College.....	1,986
St. Petersburg College.....	28,491

69 SPECIAL CATEGORIES	
COMMISSION ON COMMUNITY SERVICE	
FROM GENERAL REVENUE FUND	-42,556

69A SPECIAL CATEGORIES	
RESTORE AS NON-RECURRING-	
COMMISSION ON COMMUNITY SERVICE	
FROM GENERAL REVENUE FUND	14,185

70 SPECIAL CATEGORIES	
GRANTS AND AIDS - DISTANCE LEARNING	
FROM GENERAL REVENUE FUND	-23,424

70A SPECIAL CATEGORIES	
RESTORE AS NON-RECURRING-	
GRANTS AND AIDS - DISTANCE LEARNING	
FROM GENERAL REVENUE FUND	7,808

71 SPECIAL CATEGORIES	
GRANTS AND AIDS - FLORIDA'S TWO PLUS TWO	
PUBLIC AND PRIVATE PARTNERSHIPS	
FROM GENERAL REVENUE FUND	-100,000

TOTAL: PROGRAM: COMMUNITY COLLEGE PROGRAMS	
FROM GENERAL REVENUE FUND	-30,809,290

TOTAL ALL FUNDS -30,809,290

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

84 AID TO LOCAL GOVERNMENTS	
CENTERS OF EXCELLENCE	
FROM GENERAL REVENUE FUND	-8,500,000

85 AID TO LOCAL GOVERNMENTS	
PERFORMANCE BASED INCENTIVES	
FROM GENERAL REVENUE FUND	8,500,000

Funds in Specific Appropriation 85 are provided to reward and encourage university performance in the efficient production of baccalaureate degrees and the production of baccalaureate degrees in

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

targeted areas which are recognized by the Legislature as meeting critical state needs or enhancing the economic growth of the state. These funds are to be distributed by the Board of Governors among the state universities based on each university's percentage of the total points tabulated using fiscal year 2006-2007 university level data for the following measures. Each item reported shall be assigned the following value points.

ONE POINT:

- Number of baccalaureate degrees granted;
- Number of baccalaureate degrees awarded to FTIC students in 6 years or less;
- Number of baccalaureate degrees awarded to AA transfer students in 4 years or less;
- Number of baccalaureate degrees awarded in each of the following emerging technology areas: Mechanical Sciences and Manufacturing; Natural Sciences and Technology; Medical Science and Health Care; Computer Science and Information Technology; Design and Construction; and Electronic Media and Simulation.

TWO POINTS:

- Number of baccalaureate degrees awarded to FTIC students in 5 years or less;
- Number of baccalaureate degrees awarded to AA transfer students in 3 years or less; and
- Number of baccalaureate degrees awarded in Education and Health Professions.

FOUR POINTS:

- Number of baccalaureate degrees awarded to FTIC students in 4 years or less;
- Number of baccalaureate degrees awarded to AA transfer students in 2 years or less; and
- Number of baccalaureate degrees awarded within 110 percent of the credit hours required.

86	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - MOFFITT CANCER CENTER AND RESEARCH INSTITUTE FROM GENERAL REVENUE FUND	-806,420
86A	AID TO LOCAL GOVERNMENTS RESTORE AS NON-RECURRING- GRANTS AND AIDS - MOFFITT CANCER CENTER AND RESEARCH INSTITUTE FROM GENERAL REVENUE FUND	268,807
87	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - EDUCATION AND GENERAL ACTIVITIES FROM GENERAL REVENUE FUND FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND	-64,626,704 -9,505,665

The reduced General Revenue Fund appropriation in Specific Appropriation 87 shall be allocated as follows:

University of Florida.....	-12,729,620
Florida State University.....	-10,092,716
Florida A&M University.....	-3,815,367
University of South Florida.....	-7,802,669
University of South Florida, St. Petersburg.....	-903,483
University of South Florida, Sarasota/Manatee.....	-500,401
Florida Atlantic University.....	-5,751,618
University of West Florida.....	-2,206,954
University of Central Florida.....	-8,801,914
Florida International University.....	-6,985,257
University of North Florida.....	-2,746,381
Florida Gulf Coast University.....	-1,688,014
New College of Florida.....	-602,310

The reduced Education and General Student and Other Fees Trust Fund appropriation in Specific Appropriations 87 and 89 reflect the net result of the tuition revenue decreases in Fall 2007 caused by the executive veto of tuition rate adjustments in proviso attached to Specific Appropriation 156, Chapter 2007-72, Laws of Florida and the tuition rate adjustments effective January 1, 2008 authorized by this

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

act and Senate Bill 8C, or similar legislation passed during Special Session. The reduced Education and General Student and Other Fees Trust Fund appropriation in Specific Appropriation 87 shall be allocated as follows:

University of Florida.....	-1,456,875
Florida State University.....	-1,252,043
Florida A&M University.....	-481,440
University of South Florida.....	-1,235,975
University of South Florida, St. Petersburg.....	-97,211
University of South Florida, Sarasota/Manatee.....	-55,549
Florida Atlantic University.....	-784,870
University of West Florida.....	-337,692
University of Central Florida.....	-1,638,410
Florida International University.....	-1,248,657
University of North Florida.....	-581,322
Florida Gulf Coast University.....	-300,308
New College of Florida.....	-35,313

Effective January 1, 2008 the resident undergraduate tuition per credit hour for lower level and upper level coursework shall be \$77.39. In the event that SB 8C does not become law, the reductions in the Education and General Student and Other Fees Trust Fund reduction appropriation in Specific Appropriation 87 and Specific Appropriation 89 shall be increased by 100%.

Each university Board of Trustees is given flexibility to make necessary reductions to its operating budget. Each board shall develop and implement a reduction plan that minimizes reductions to direct classroom instruction. If any board plan reduces individual programs or projects within the university by more than -10%, written notification shall be made to the Executive Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives.

87A AID TO LOCAL GOVERNMENTS
 RESTORE AS NON-RECURRING-
 GRANTS AND AIDS - EDUCATION AND GENERAL
 ACTIVITIES
 FROM GENERAL REVENUE FUND 8,157,265

The non-recurring funds in Specific Appropriation 87A shall be allocated as follows:

University of Florida.....	1,606,748
Florida State University.....	1,273,916
Florida A&M University.....	481,580
University of South Florida.....	984,863
University of South Florida, St. Petersburg.....	114,039
University of South Florida, Sarasota/Manatee.....	63,161
Florida Atlantic University.....	725,977
University of West Florida.....	278,565
University of Central Florida.....	1,110,989
Florida International University.....	881,688
University of North Florida.....	346,652
Florida Gulf Coast University.....	213,063
New College of Florida.....	76,024

88 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD
 AND AGRICULTURAL SCIENCE)
 FROM GENERAL REVENUE FUND -4,486,089

88A AID TO LOCAL GOVERNMENTS
 RESTORE AS NON-RECURRING-
 GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD
 AND AGRICULTURAL SCIENCE)
 FROM GENERAL REVENUE FUND 566,240

89 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - UNIVERSITY OF SOUTH
 FLORIDA MEDICAL CENTER
 FROM GENERAL REVENUE FUND -2,131,104
 FROM EDUCATION AND GENERAL STUDENT AND
 OTHER FEES TRUST FUND -42,276

89A AID TO LOCAL GOVERNMENTS
 RESTORE AS NON-RECURRING-
 GRANTS AND AIDS - UNIVERSITY OF SOUTH

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

	FLORIDA MEDICAL CENTER FROM GENERAL REVENUE FUND	268,991
90	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - UNIVERSITY OF FLORIDA HEALTH CENTER FROM GENERAL REVENUE FUND	-3,142,591
90A	AID TO LOCAL GOVERNMENTS RESTORE AS NON-RECURRING- GRANTS AND AIDS - UNIVERSITY OF FLORIDA HEALTH CENTER FROM GENERAL REVENUE FUND	396,662
91	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLORIDA STATE UNIVERSITY MEDICAL SCHOOL FROM GENERAL REVENUE FUND	-1,349,798
91A	AID TO LOCAL GOVERNMENTS RESTORE AS NON-RECURRING- GRANTS AND AIDS - FLORIDA STATE UNIVERSITY MEDICAL SCHOOL FROM GENERAL REVENUE FUND	170,373
92	AID TO LOCAL GOVERNMENTS UNIVERSITY OF CENTRAL FLORIDA MEDICAL SCHOOL FROM GENERAL REVENUE FUND	-156,643
92A	AID TO LOCAL GOVERNMENTS RESTORE AS NON-RECURRING- UNIVERSITY OF CENTRAL FLORIDA MEDICAL SCHOOL FROM GENERAL REVENUE FUND	19,772
93	AID TO LOCAL GOVERNMENTS FLORIDA INTERNATIONAL UNIVERSITY MEDICAL SCHOOL FROM GENERAL REVENUE FUND	-182,077
93A	AID TO LOCAL GOVERNMENTS RESTORE AS NON-RECURRING- FLORIDA INTERNATIONAL UNIVERSITY MEDICAL SCHOOL FROM GENERAL REVENUE FUND	22,982
94	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - STUDENT FINANCIAL ASSISTANCE FROM GENERAL REVENUE FUND	-809,168

The reduced appropriation in Specific Appropriation 94 shall be allocated as follows:

University of Florida.....	-196,884
Florida State University.....	-166,320
Florida A&M University.....	-70,761
University of South Florida.....	-96,480
Florida Atlantic University.....	-45,290
University of West Florida.....	-17,879
University of Central Florida.....	-97,277
Florida International University.....	-61,270
University of North Florida.....	-22,729
Florida Gulf Coast University.....	-11,114
New College of Florida.....	-23,164

Each university shall maximize funding for resident need-based financial aid and shall make the reductions in Specific Appropriation 94 in other financial aid programs to the greatest extent possible.

95	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - INSTITUTE FOR HUMAN AND MACHINE COGNITION FROM GENERAL REVENUE FUND	-97,011
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SECTION 2 - EDUCATION (ALL OTHER FUNDS)

95A	AID TO LOCAL GOVERNMENTS RESTORE AS NON-RECURRING- GRANTS AND AIDS - INSTITUTE FOR HUMAN AND MACHINE COGNITION FROM GENERAL REVENUE FUND		32,337	
TOTAL:	PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES FROM GENERAL REVENUE FUND		-67,884,176	
	FROM TRUST FUNDS			-9,547,941
	TOTAL ALL FUNDS			-77,432,117
BOARD OF GOVERNORS				
	APPROVED SALARY RATE		-95,518	
96	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	POSITIONS	-2.00	
			-158,484	
97	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND			-10,000
98	EXPENSES FROM GENERAL REVENUE FUND			-107,228
99	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND			-35,037
TOTAL:	BOARD OF GOVERNORS FROM GENERAL REVENUE FUND			-310,749
	TOTAL POSITIONS		-2.00	
	TOTAL ALL FUNDS			-310,749
	PARTIAL SECTION 2	POSITIONS	-9.00	
	FROM GENERAL REVENUE FUND		-118,161,521	
	FROM TRUST FUNDS			-9,547,941
	TOTAL ALL FUNDS			-127,709,462

SECTION 8. From the unexpended balance of nonrecurring general revenue funds in Specific Appropriation 154A, chapter 2007-72, Laws of Florida, provided for Centers of Excellence, \$300,000 shall revert immediately and \$300,000 in nonrecurring general revenue funds are appropriated to the Department of Education, Division of Universities, for expert external reviews of Centers of Excellence grant applications. Any funds not expended on the expert external reviews shall be used to fund grant proposals.

SECTION 9. From the unexpended balance of nonrecurring general revenue funds in Section 5, chapter 2007-189, Laws of Florida, provided to the State University Research Commercialization Assistance Grant Program, \$100,000 shall revert immediately and \$100,000 in nonrecurring general revenue funds are appropriated to the Department of Education, Division of Universities, for expert external reviews of State University Research Commercialization Assistance Grant Program applications. Any funds not expended on the expert external reviews shall be used to fund grant proposals.

SECTION 10. Any section of this act, or any appropriation herein contained, if found to be invalid shall in no way affect other sections or Specific Appropriations contained in this act.

SECTION 11. This appropriations act shall take effect upon becoming law.

TOTAL THIS BILL	POSITIONS	-9.00
FROM GENERAL REVENUE FUND		-118,161,521
FROM TRUST FUNDS		-21,548,124
TOTAL ALL FUNDS		-139,709,645
TOTAL APPROVED SALARY RATE		-292,035

ITEMIZATION OF EXPENDITURE TOTALS
(FOR INFORMATION ONLY)

SB AS INTRO SSC 07-08
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
A - STATE OPERATIONS	1.6-					1.6-	9.00-
B - AID TO LOC GOV - OPERATION	112.1-				9.5-	121.6-	
C - PYMT OF PEN, BEN & CLAIMS	4.5-	12.0-				16.6-	
TOTAL OPERATING	118.2-	12.0-			9.5-	139.7-	9.00-
TOTAL ITEM. OF EXPENDITURES	118.2-	12.0-			9.5-	139.7-	9.00-

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

SB AS INTRO SSC 07-08

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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SECTION 1 - EDUCATION ENHANCEMENT			
<u>OPERATING</u>			
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING		12,000,183-	12,000,183-
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS		12,000,183-	12,000,183-
	=====	=====	=====
TOTAL SECTION 1		12,000,183-	12,000,183-
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING		12,000,183-	12,000,183-
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING		12,000,183-	12,000,183-
FIXED CAPITAL OUTLAY			
	=====	=====	=====
SECTION 2 - EDUCATION (ALL OTHER FUNDS)			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	1,226,771-		1,226,771-
STATE FUNDS - MATCHING	323,630-		323,630-
	-----	-----	-----
TOTAL STATE OPERATIONS	1,550,401-		1,550,401-
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	112,061,236-	9,547,941-	121,609,177-
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	112,061,236-	9,547,941-	121,609,177-
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	4,549,884-		4,549,884-
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS	4,549,884-		4,549,884-
	=====	=====	=====
TOTAL SECTION 2	118,161,521-	9,547,941-	127,709,462-
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	117,837,891-	9,547,941-	127,385,832-
STATE FUNDS - MATCHING	323,630-		323,630-
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	118,161,521-	9,547,941-	127,709,462-
FIXED CAPITAL OUTLAY			
	=====	=====	=====

SUMMARY FOR ALL SECTIONS
(FOR INFORMATION ONLY)

SB AS INTRO SSC 07-08

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
ALL SECTIONS			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	1,226,771-		1,226,771-
STATE FUNDS - MATCHING	323,630-		323,630-
	-----	-----	-----
			9.00-
TOTAL STATE OPERATIONS	1,550,401-		1,550,401-
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	112,061,236-	9,547,941-	121,609,177-
TOTAL AID TO LOC GOV - OPERATION	112,061,236-	9,547,941-	121,609,177-
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	4,549,884-	12,000,183-	16,550,067-
TOTAL PYMT OF PEN, BEN & CLAIMS	4,549,884-	12,000,183-	16,550,067-
	=====	=====	=====
			9.00-
TOTAL ALL SECTIONS	118,161,521-	21,548,124-	139,709,645-
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	117,837,891-	21,548,124-	139,386,015-
STATE FUNDS - MATCHING	323,630-		323,630-
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	118,161,521-	21,548,124-	139,709,645-
FIXED CAPITAL OUTLAY			
	=====	=====	=====

SUMMARY BY SECTION BY DEPARTMENT
(FOR INFORMATION ONLY)

SB AS INTRO SSC 07-08
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF.....		12.0-				12.0-	
TOTAL SECTION 1		12.0-				12.0-	
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	118.2-				9.5-	127.7-	9.00-
TOTAL SECTION 2	118.2-				9.5-	127.7-	9.00-
EDUCATION RECAP							
EDUCATION/EARLY LEARNING....						12.0-	
EDUCATION/PUBLIC SCHOOLS....	12.0-					30.8-	
EDUCATION/COMM COLLEGES....	30.8-					77.4-	
EDUCATION/UNIVERSITIES.....	67.9-				9.5-	19.4-	9.00-
EDUCATION/OTHER.....	7.4-	12.0-					
TOTAL EDUCATION RECAP	118.2-	12.0-			9.5-	139.7-	9.00-
TOTAL OPERATING	118.2-	12.0-			9.5-	139.7-	9.00-
<u>OPERATING AND FIXED CAPITAL OUTLAY</u>							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF.....		12.0-				12.0-	
TOTAL SECTION 1		12.0-				12.0-	
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	118.2-				9.5-	127.7-	9.00-
TOTAL SECTION 2	118.2-				9.5-	127.7-	9.00-
EDUCATION RECAP							
EDUCATION/EARLY LEARNING....						12.0-	
EDUCATION/PUBLIC SCHOOLS....	12.0-					30.8-	
EDUCATION/COMM COLLEGES....	30.8-					77.4-	
EDUCATION/UNIVERSITIES.....	67.9-				9.5-	19.4-	9.00-
EDUCATION/OTHER.....	7.4-	12.0-					
TOTAL EDUCATION RECAP	118.2-	12.0-			9.5-	139.7-	9.00-
TOTAL OPERATING AND FCO	118.2-	12.0-			9.5-	139.7-	9.00-

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.