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A bill to be entitled

An act making special appropriations; providing appropriations and reductions in appropriations for the 2007 - 2008 fiscal year, to pay salaries, and other expenses, capital outlay - buildings, and other improvements, and for other specified purposes of the various agencies of state government; providing an effective date.

Be It Enacted by the Legislature of the State of Florida:

The appropriations and reductions in appropriations contained herein are from the named funds for the 2007-2008 fiscal year to the state agency or branch of government indicated. These appropriations and reductions in appropriations shall be reflected as adjustments to the approved operating budgets, as previously adjusted for lawful budget amendments, of the state agencies or branches of government.

SECTION 1. EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND

The moneys contained herein are appropriated from the Education Enhancement "Lottery" Trust Fund to the state agencies indicated.

EDUCATION, DEPARTMENT OF

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

- 1 SPECIAL CATEGORIES
 - GRANTS AND AIDS - FLORIDA'S BRIGHT FUTURES SCHOLARSHIP PROGRAM
 - FROM EDUCATIONAL ENHANCEMENT TRUST FUND . -11,490,183

The reduced appropriation in Specific Appropriation 1 shall be allocated as follows: \$-9,000,000 to reflect the reduced awards in the first school term caused by the executive veto of tuition rate increases in proviso in Chapter 2007-72, Laws of Florida, \$-2,396,250 to reflect the reduction of the college-related expenses allowance for the Florida Academic Scholars to \$225 for the second school term, and \$-93,933 due to implementation of the requirement for students to have a high school diploma to receive an award.

- 2 SPECIAL CATEGORIES
 - FIRST GENERATION IN COLLEGE MATCHING GRANT PROGRAM
 - FROM EDUCATIONAL ENHANCEMENT TRUST FUND . -510,000

The reduced appropriations in Specific Appropriation 2 shall be prorated between community college and state university grant programs based on their percentage of unmatched awards on the date this act becomes law.

TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE FROM TRUST FUNDS -12,000,183

TOTAL ALL FUNDS -12,000,183

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

- 3 AID TO LOCAL GOVERNMENTS
 - GRANTS AND AIDS - CLASS SIZE REDUCTION
 - FROM EDUCATIONAL ENHANCEMENT TRUST FUND . -12,637,851

- 4 AID TO LOCAL GOVERNMENTS
 - GRANTS AND AIDS - DISTRICT LOTTERY AND SCHOOL RECOGNITION PROGRAM
 - FROM EDUCATIONAL ENHANCEMENT TRUST FUND . -1,844,149

The reduced appropriation in Specific Appropriation 4 shall be allocated to the Discretionary Lottery Program only.

SECTION 1 - EDUCATION ENHANCEMENT

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP
 FROM TRUST FUNDS -14,482,000

TOTAL ALL FUNDS -14,482,000

PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP

5 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - EXCELLENT TEACHING
 FROM EDUCATIONAL ENHANCEMENT TRUST FUND -13,000,000

The reduced appropriations in Specific Appropriations 5 and 39 shall be allocated to the Excellent Teaching Program. If funds are insufficient to pay in full the annual bonuses for both certification and mentoring and related services, payments for mentoring and related services shall be prorated among eligible recipients.

6 SPECIAL CATEGORIES
 GRANTS AND AIDS - SCHOOL SAFETY/EMERGENCY
 PREPAREDNESS
 FROM EDUCATIONAL ENHANCEMENT TRUST FUND -120,000

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP
 FROM TRUST FUNDS -13,120,000

TOTAL ALL FUNDS -13,120,000

TOTAL OF SECTION 1

FROM TRUST FUNDS -39,602,183

TOTAL ALL FUNDS -39,602,183

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Education as the amounts, or reductions to the amounts, to be used to pay the salaries, other operational expenditures and fixed capital outlay.

EDUCATION, DEPARTMENT OF

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

7	FIXED CAPITAL OUTLAY		
	DEBT SERVICE - CLASS SIZE REDUCTION		
	LOTTERY CAPITAL OUTLAY PROGRAM		
	FROM LOTTERY CAPITAL OUTLAY AND DEBT		
	SERVICES TRUST FUND		-5,600,000

The reduced appropriation in Specific Appropriation 7 adjusts debt service for Fiscal Year 2007-2008 and is based on a revision in the amount needed in this fiscal year to support previously appropriated bond issues.

VOCATIONAL REHABILITATION

	APPROVED SALARY RATE		-113,530
8	SALARIES AND BENEFITS	POSITIONS	-4.00
	FROM GENERAL REVENUE FUND		-163,395
9	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - ADULTS WITH DISABILITIES		
	FUNDS		
	FROM GENERAL REVENUE FUND		-740,337

The reduced appropriations in Specific Appropriation 9 shall be allocated as follows:

Alachua.....	-1,966
Baker.....	-8,633
Bay.....	-7,716
Bradford.....	-2,801
Brevard.....	-24,027
Broward.....	-73,114
Charlotte.....	-2,782
Citrus.....	-6,007
Collier.....	-2,071
Columbia.....	-2,065
DeSoto.....	-12,853
Escambia.....	-11,731
Flagler.....	-42,523
Gadsden.....	-21,587
Gulf.....	-1,689
Hardee.....	-2,393
Hernando.....	-4,022
Hillsborough.....	-22,764
Jackson.....	-80,877
Jefferson.....	-3,056
Lake.....	-1,422
Leon.....	-45,667
Martin.....	-16,376
Miami-Dade.....	-89,290
Monroe.....	-4,147
Orange.....	-22,182
Osceola.....	-1,750
Palm Beach.....	-60,344
Pasco.....	-745
Pinellas.....	-29,704
Polk.....	-12,982
St. Johns.....	-5,415
Santa Rosa.....	-1,964
Sarasota.....	-34,746
Sumter.....	-689
Suwannee.....	-3,791
Taylor.....	-3,748
Union.....	-4,129

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Wakulla.....	-1,823	
Washington.....	-9,375	
The reduced appropriation in Specific Appropriation 9 shall be allocated to community colleges as follows:		
Central Florida Community College.....	-1,564	
Daytona Beach Community College.....	-13,331	
Florida Community College at Jacksonville.....	-11,527	
Indian River Community College.....	-6,104	
Pensacola Junior College.....	-1,689	
St. Johns River Community College.....	-2,027	
Santa Fe Community College.....	-3,323	
Seminole Community College.....	-2,928	
South Florida Community College.....	-11,056	
Tallahassee Community College.....	-1,822	
10 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - FLORIDA ENDOWMENT		
FOUNDATION FOR VOCATIONAL REHABILITATION		
FROM GENERAL REVENUE FUND	-20,000	
11 DATA PROCESSING SERVICES		
OTHER DATA PROCESSING SERVICES		
FROM GENERAL REVENUE FUND	-21,685	
TOTAL: VOCATIONAL REHABILITATION		
FROM GENERAL REVENUE FUND	-945,417	
TOTAL POSITIONS	-4.00	
TOTAL ALL FUNDS		-945,417
BLIND SERVICES, DIVISION OF		
APPROVED SALARY RATE	-82,987	
12 SALARIES AND BENEFITS POSITIONS	-3.00	
FROM GENERAL REVENUE FUND	-120,000	
13 EXPENSES		
FROM GENERAL REVENUE FUND	-71,764	
14 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	-30,000	
15 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	-40,000	
16 DATA PROCESSING SERVICES		
REGIONAL DATA CENTERS - STATE UNIVERSITY		
SYSTEM		
FROM GENERAL REVENUE FUND	-3,000	
TOTAL: BLIND SERVICES, DIVISION OF		
FROM GENERAL REVENUE FUND	-264,764	
TOTAL POSITIONS	-3.00	
TOTAL ALL FUNDS		-264,764
PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES		
17 SPECIAL CATEGORIES		
GRANTS AND AIDS - MEDICAL TRAINING AND		
SIMULATION LABORATORY		
FROM GENERAL REVENUE FUND	-180,000	
17A SPECIAL CATEGORIES		
RESTORE AS NON-RECURRING-		
GRANTS AND AIDS - MEDICAL TRAINING AND		
SIMULATION LABORATORY		
FROM GENERAL REVENUE FUND	60,000	
18 SPECIAL CATEGORIES		
ABLE GRANTS (ACCESS TO BETTER LEARNING AND		
EDUCATION)		
FROM GENERAL REVENUE FUND	-266,325	

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

18A SPECIAL CATEGORIES
 RESTORE AS NON-RECURRING-
 ABLE GRANTS (ACCESS TO BETTER LEARNING AND
 EDUCATION)
 FROM GENERAL REVENUE FUND 88,775

The combined appropriations in Specific Appropriation 18 and 18A result in the reduction of the tuition assistance award by -\$50 in the second school term. The Office of Student Financial Assistance may prorate the award and provide a lesser amount in the event more than 3,551 students are deemed to be eligible.

19 SPECIAL CATEGORIES
 HISTORICALLY BLACK PRIVATE COLLEGES
 FROM GENERAL REVENUE FUND -500,000

19A SPECIAL CATEGORIES
 RESTORE AS NON-RECURRING-
 HISTORICALLY BLACK PRIVATE COLLEGES
 FROM GENERAL REVENUE FUND 66,807

The combined appropriations in Specific Appropriation 19 and 19A result in the following adjustments:

Bethune-Cookman College..... -190,911
 Edward Waters College..... -81,339
 Florida Memorial University..... -160,943

20 SPECIAL CATEGORIES
 GRANTS AND AIDS - FIRST ACCREDITED MEDICAL
 SCHOOL UNIVERSITY OF MIAMI
 FROM GENERAL REVENUE FUND -540,099

20A SPECIAL CATEGORIES
 RESTORE AS NON-RECURRING-
 GRANTS AND AIDS - FIRST ACCREDITED MEDICAL
 SCHOOL UNIVERSITY OF MIAMI
 FROM GENERAL REVENUE FUND 180,033

The combined appropriations in Specific Appropriation 20 and 20A result in the following adjustments:

Cancer Research..... -75,008
 PhD Program in Biomedical Science..... -43,048
 College of Medicine..... -242,010

21 SPECIAL CATEGORIES
 ACADEMIC PROGRAM CONTRACTS
 FROM GENERAL REVENUE FUND -73,878

21A SPECIAL CATEGORIES
 RESTORE AS NON-RECURRING-
 ACADEMIC PROGRAM CONTRACTS
 FROM GENERAL REVENUE FUND 11,084

The combined appropriations in Specific Appropriation 21 and 21A result in the following adjustments:

University of Miami-Rosentiel Marine Science..... -40,625
 Florida Institute of Technology..... -12,000
 Barry University..... -6,514
 Nova/Southeastern University..... -3,655

22 SPECIAL CATEGORIES
 GRANTS AND AIDS - REGIONAL DIABETES CENTER
 - UNIVERSITY OF MIAMI
 FROM GENERAL REVENUE FUND -35,766

22A SPECIAL CATEGORIES
 RESTORE AS NON-RECURRING-
 GRANTS AND AIDS - REGIONAL DIABETES CENTER
 - UNIVERSITY OF MIAMI
 FROM GENERAL REVENUE FUND 11,922

23 SPECIAL CATEGORIES
 FLORIDA RESIDENT ACCESS GRANT
 FROM GENERAL REVENUE FUND -5,941,371

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

23A SPECIAL CATEGORIES
 RESTORE AS NON-RECURRING-
 FLORIDA RESIDENT ACCESS GRANT
 FROM GENERAL REVENUE FUND 1,980,457

The combined appropriations in Specific Appropriation 23 and 23A result in the reduction of the tuition assistance award by -\$115.71 in the second school term. The Office of Student Financial Assistance may prorate the award and provide a lesser amount in the event more than 34,231 students are deemed to be eligible.

24 SPECIAL CATEGORIES
 NOVA SOUTHEASTERN UNIVERSITY - HEALTH
 PROGRAMS
 FROM GENERAL REVENUE FUND -401,445

24A SPECIAL CATEGORIES
 RESTORE AS NON-RECURRING-
 NOVA SOUTHEASTERN UNIVERSITY - HEALTH
 PROGRAMS
 FROM GENERAL REVENUE FUND 133,815

The combined appropriations in Specific Appropriations 24 and 24A result in reductions which shall be allocated among all Nova Southeastern health programs.

25 SPECIAL CATEGORIES
 LECOM / FLORIDA - HEALTH PROGRAMS
 FROM GENERAL REVENUE FUND -90,921

25A SPECIAL CATEGORIES
 RESTORE AS NON-RECURRING-
 LECOM / FLORIDA - HEALTH PROGRAMS
 FROM GENERAL REVENUE FUND 30,307

TOTAL: PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES
 FROM GENERAL REVENUE FUND -5,466,605

TOTAL ALL FUNDS -5,466,605

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

26 SPECIAL CATEGORIES
 PREPAID TUITION SCHOLARSHIPS
 FROM GENERAL REVENUE FUND -176,375

27 SPECIAL CATEGORIES
 GRANTS AND AIDS - MINORITY TEACHER
 SCHOLARSHIP PROGRAM
 FROM GENERAL REVENUE FUND -71,554

28 FINANCIAL ASSISTANCE PAYMENTS
 MARY MCLEOD BETHUNE SCHOLARSHIP
 FROM GENERAL REVENUE FUND -15,361

29 FINANCIAL ASSISTANCE PAYMENTS
 STUDENT FINANCIAL AID
 FROM GENERAL REVENUE FUND -3,124,291

29A FINANCIAL ASSISTANCE PAYMENTS
 RESTORE AS NON-RECURRING-
 STUDENT FINANCIAL AID
 FROM GENERAL REVENUE FUND 2,982,854

The combined appropriations in Specific Appropriation 29 and 29A result in the following adjustments:

Florida Work Experience..... -53,249
 Critical Teacher Shortage Program..... -84,796
 Rosewood Family Scholarships..... -3,392

30 FINANCIAL ASSISTANCE PAYMENTS
 JOSE MARTI SCHOLARSHIP CHALLENGE GRANT
 FROM GENERAL REVENUE FUND -6,693

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

31 FINANCIAL ASSISTANCE PAYMENTS
 TRANSFER TO THE FLORIDA EDUCATION FUND
 FROM GENERAL REVENUE FUND -42,737

The reduction in Specific Appropriation 31 shall be allocated among all programs within the Florida Education Fund.

TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE
 FROM GENERAL REVENUE FUND -454,157

TOTAL ALL FUNDS -454,157

EARLY LEARNING

PREKINDERGARTEN EDUCATION

32 SPECIAL CATEGORIES
 TRANSFER VOLUNTARY PREKINDERGARTEN FUNDS
 TO AGENCY FOR WORKFORCE INNOVATION
 FROM GENERAL REVENUE FUND -22,082,304

The reduced appropriation in Specific Appropriation 32 shall be initially allocated to the Early Learning Coalitions as follows:

Alachua.....	-273,321
Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson...	-307,700
Brevard.....	-625,405
Broward.....	-2,219,904
Charlotte, DeSoto, Highlands, Hardee.....	-308,541
Clay, Nassau, Baker, Bradford.....	-396,318
Columbia, Hamilton, Lafayette, Union, Suwannee.....	-185,849
Dade, Monroe.....	-3,461,375
Dixie, Gilchrist, Levy, Citrus, Sumter.....	-292,511
Duval.....	-1,442,333
Escambia.....	-374,096
Hendry, Glades, Collier, Lee.....	-1,070,698
Hillsborough.....	-1,380,984
Lake.....	-317,494
Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla, Taylor.	-527,360
Manatee.....	-339,838
Marion.....	-299,648
Martin, Okeechobee, Indian River.....	-348,475
Okaloosa, Walton.....	-278,981
Orange.....	-1,551,219
Osceola.....	-406,362
Palm Beach.....	-1,324,559
Pasco, Hernando.....	-685,407
Pinellas.....	-1,002,342
Polk.....	-514,453
Putnam, St. Johns.....	-269,888
St. Lucie.....	-306,887
Santa Rosa.....	-116,640
Sarasota.....	-310,601
Seminole.....	-600,740
Volusia, Flagler.....	-542,375

33 SPECIAL CATEGORIES
 GRANTS AND AIDS- EARLY LEARNING STANDARDS
 AND ACCOUNTABILITY
 FROM GENERAL REVENUE FUND -74,822

33A SPECIAL CATEGORIES
 RESTORE AS NON-RECURRING-
 GRANTS AND AIDS- EARLY LEARNING STANDARDS
 AND ACCOUNTABILITY
 FROM GENERAL REVENUE FUND 74,822

TOTAL: PREKINDERGARTEN EDUCATION
 FROM GENERAL REVENUE FUND -22,082,304

TOTAL ALL FUNDS -22,082,304

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

The calculations of the Florida Education Finance Program (FEFP) for the 2007-2008 fiscal year as revised by incorporating the appropriations and reductions in appropriations made in the Special Appropriations Act for the 2007-2008 fiscal year are incorporated by reference in Senate Bill 6C. The calculations are the basis for the appropriations made in the General Appropriations Act and the Special Appropriations Act for the 2007-2008 fiscal year.

34 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - FLORIDA EDUCATIONAL
 FINANCE PROGRAM
 FROM GENERAL REVENUE FUND -346,251,791
 FROM PRINCIPAL STATE SCHOOL TRUST FUND : : -4,251,778

34A AID TO LOCAL GOVERNMENTS
 RESTORE AS NON-RECURRING-
 GRANTS AND AIDS - FLORIDA EDUCATIONAL
 FINANCE PROGRAM
 FROM GENERAL REVENUE FUND 92,452,344

The 2007-2008 second calculation of the Florida Education Finance Program dated July 19, 2007 shall be revised to include the adjustments provided in Specific Appropriations 3, 4, and 34-37A and an adjustment that provides all districts with an equal percentage reduction to total potential funds. The equal percentage reduction shall not be recalculated.

The combined appropriations in Specific Appropriations 34 and 34A shall include the following adjustments:

-\$29.01 for the Base Student Allocation; -\$280,000 for the Sparsity Supplement; -\$540,050 for the Safe Schools Allocation, including an adjustment to the minimum district allocation of -\$525; -\$5,154,818 for Supplemental Academic Instruction; -\$818,365 for the Reading Allocation, including an adjustment to the minimum district allocation of -\$700; -\$7,935,680 for the ESE Guaranteed Allocation; -\$147,500,000 for the Merit Award Program Allocation; and -\$87,195 for the DJJ Supplemental Allocation, including an adjustment to the allocation factor of -\$6.57.

The Declining Enrollment Supplement shall be calculated based on 49.65 percent of the decline between prior year and current year unweighted FTE students.

Funds in Specific Appropriation 86 of Chapter 2007-72, Laws of Florida, as amended by Specific Appropriations 34 and 34A, for the Florida Virtual School, are limited to funding the total unweighted full-time equivalent students as provided in the FEFP calculation for the 2007-2008 Special Appropriations Act.

35 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - CLASS SIZE REDUCTION
 FROM GENERAL REVENUE FUND -22,737,282
 FROM PRINCIPAL STATE SCHOOL TRUST FUND : : -3,020,222

35A AID TO LOCAL GOVERNMENTS
 RESTORE AS NON-RECURRING-
 GRANTS AND AIDS - CLASS SIZE REDUCTION
 FROM GENERAL REVENUE FUND 19,520,647

From the combined appropriations in Specific Appropriations 3, 35 and 35A, the class size reduction allocation factor shall be reduced in the amount of -\$6.88 for grades prekindergarten to grade 3; -\$6.57 for grades 4 to 8; and -\$6.58 for grades 9 to 12.

36 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - INSTRUCTIONAL MATERIALS
 FROM GENERAL REVENUE FUND -3,671,251

36A AID TO LOCAL GOVERNMENTS
 RESTORE AS NON-RECURRING-
 GRANTS AND AIDS - INSTRUCTIONAL MATERIALS
 FROM GENERAL REVENUE FUND 1,767,640

The combined appropriations in Specific Appropriations 36 and 36A for

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Instructional Materials include adjustments of -\$105,000 for Library Media Materials and -\$28,700 for Science Lab Materials and Supplies.

The combined appropriations in Specific Appropriations 36 and 36A result in a reduction of the instructional materials growth factor in the amount of -\$2.62.

37	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - STUDENT TRANSPORTATION FROM GENERAL REVENUE FUND	-6,663,149	
37A	AID TO LOCAL GOVERNMENTS RESTORE AS NON-RECURRING- GRANTS AND AIDS - STUDENT TRANSPORTATION FROM GENERAL REVENUE FUND	3,208,183	
TOTAL:	PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP FROM GENERAL REVENUE FUND FROM TRUST FUNDS	-262,374,659	-7,272,000
	TOTAL ALL FUNDS		-269,646,659

PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP

38	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - INSTRUCTIONAL MATERIALS FROM GENERAL REVENUE FUND	-83,130	
38A	AID TO LOCAL GOVERNMENTS RESTORE AS NON-RECURRING- GRANTS AND AIDS - INSTRUCTIONAL MATERIALS FROM GENERAL REVENUE FUND	83,130	

The combined appropriations in Specific Appropriations 38 and 38A shall be allocated as provided in Specific Appropriation 92 of Chapter 2007-72, Laws of Florida.

39	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - EXCELLENT TEACHING FROM PRINCIPAL STATE TRUST FUND		-150,000
40	AID TO LOCAL GOVERNMENTS PROFESSIONAL PRACTICES - SUBSTITUTES FROM GENERAL REVENUE FUND	-2,780	
40A	AID TO LOCAL GOVERNMENTS RESTORE AS NON-RECURRING- PROFESSIONAL PRACTICES - SUBSTITUTES FROM GENERAL REVENUE FUND	2,780	
41	SPECIAL CATEGORIES GRANTS AND AIDS - ASSISTANCE TO LOW PERFORMING SCHOOLS FROM GENERAL REVENUE FUND	-285,019	
41A	SPECIAL CATEGORIES RESTORE AS NON-RECURRING- GRANTS AND AIDS - ASSISTANCE TO LOW PERFORMING SCHOOLS FROM GENERAL REVENUE FUND	285,019	
42	SPECIAL CATEGORIES GRANTS AND AIDS - MENTORING/STUDENT ASSISTANCE INITIATIVES FROM GENERAL REVENUE FUND	-620,823	
42A	SPECIAL CATEGORIES RESTORE AS NON-RECURRING- GRANTS AND AIDS - MENTORING/STUDENT ASSISTANCE INITIATIVES FROM GENERAL REVENUE FUND	620,823	

The combined appropriations in Specific Appropriations 42 and 42A shall be allocated as provided in Specific Appropriation 98 of Chapter 2007-72, Laws of Florida.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

43 SPECIAL CATEGORIES
 GRANTS AND AIDS - EDUCATION PARTNERSHIPS
 FROM GENERAL REVENUE FUND -112,000

43A SPECIAL CATEGORIES
 RESTORE AS NON-RECURRING-
 GRANTS AND AIDS - EDUCATION PARTNERSHIPS
 FROM GENERAL REVENUE FUND 112,000

The combined appropriations in Specific Appropriations 43 and 43A shall be allocated as provided in Specific Appropriation 99 of Chapter 2007-72, Laws of Florida.

44 SPECIAL CATEGORIES
 KINDERGARTEN THROUGH GRADE EIGHT VIRTUAL
 EDUCATION
 FROM GENERAL REVENUE FUND -288,000

44A SPECIAL CATEGORIES
 RESTORE AS NON-RECURRING-
 KINDERGARTEN THROUGH GRADE EIGHT VIRTUAL
 EDUCATION
 FROM GENERAL REVENUE FUND 288,000

The combined appropriations in Specific Appropriations 44 and 44A shall be allocated as provided in Specific Appropriation 99B of Chapter 2007-72, Laws of Florida.

45 SPECIAL CATEGORIES
 GRANTS AND AIDS - COLLEGE REACH OUT
 PROGRAM
 FROM GENERAL REVENUE FUND -128,000

45A SPECIAL CATEGORIES
 RESTORE AS NON-RECURRING-
 GRANTS AND AIDS - COLLEGE REACH OUT
 PROGRAM
 FROM GENERAL REVENUE FUND 128,000

46 SPECIAL CATEGORIES
 GRANTS AND AIDS - COMMUNITIES IN SCHOOLS
 FROM GENERAL REVENUE FUND -40,000

46A SPECIAL CATEGORIES
 RESTORE AS NON-RECURRING-
 GRANTS AND AIDS - COMMUNITIES IN SCHOOLS
 FROM GENERAL REVENUE FUND 40,000

47 SPECIAL CATEGORIES
 GRANTS AND AIDS - FLORIDA DIAGNOSTIC AND
 LEARNING RESOURCES CENTERS
 FROM GENERAL REVENUE FUND -121,580

47A SPECIAL CATEGORIES
 RESTORE AS NON-RECURRING-
 GRANTS AND AIDS - FLORIDA DIAGNOSTIC AND
 LEARNING RESOURCES CENTERS
 FROM GENERAL REVENUE FUND 121,580

The combined appropriations in Specific Appropriations 47 and 47A shall be allocated as provided in Specific Appropriation 101 of Chapter 2007-72, Laws of Florida.

48 SPECIAL CATEGORIES
 GRANTS AND AIDS - NEW WORLD SCHOOL OF THE
 ARTS
 FROM GENERAL REVENUE FUND -45,138

48A SPECIAL CATEGORIES
 RESTORE AS NON-RECURRING-
 GRANTS AND AIDS - NEW WORLD SCHOOL OF THE
 ARTS
 FROM GENERAL REVENUE FUND 45,138

49 SPECIAL CATEGORIES
 GRANTS AND AIDS - SCHOOL DISTRICT MATCHING
 GRANTS PROGRAM

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

	FROM GENERAL REVENUE FUND	-80,000
49A	SPECIAL CATEGORIES RESTORE AS NON-RECURRING- GRANTS AND AIDS - SCHOOL DISTRICT MATCHING GRANTS PROGRAM FROM GENERAL REVENUE FUND	80,000
The combined appropriations in Specific Appropriations 49 and 49A shall be allocated as provided in Specific Appropriation 103 of Chapter 2007-72, Laws of Florida.		
50	SPECIAL CATEGORIES TEACHER AND SCHOOL ADMINISTRATOR DEATH BENEFITS FROM GENERAL REVENUE FUND	-50,000
51	SPECIAL CATEGORIES GRANTS AND AIDS - AUTISM PROGRAM FROM GENERAL REVENUE FUND	-300,720
51A	SPECIAL CATEGORIES RESTORE AS NON-RECURRING- GRANTS AND AIDS - AUTISM PROGRAM FROM GENERAL REVENUE FUND	300,720
The combined appropriations in Specific Appropriations 51 and 51A shall be allocated as provided in Specific Appropriation 105 of Chapter 2007-72, Laws of Florida.		
52	SPECIAL CATEGORIES GRANTS AND AIDS - REGIONAL EDUCATION CONSORTIUM SERVICES FROM GENERAL REVENUE FUND	-70,000
52A	SPECIAL CATEGORIES RESTORE AS NON-RECURRING- GRANTS AND AIDS - REGIONAL EDUCATION CONSORTIUM SERVICES FROM GENERAL REVENUE FUND	70,000
The combined appropriations in Specific Appropriations 52 and 52A shall be allocated as provided in Specific Appropriation 106 of Chapter 2007-72, Laws of Florida.		
53	SPECIAL CATEGORIES TEACHER PROFESSIONAL DEVELOPMENT FROM GENERAL REVENUE FUND	-16,550
53A	SPECIAL CATEGORIES RESTORE AS NON-RECURRING- TEACHER PROFESSIONAL DEVELOPMENT FROM GENERAL REVENUE FUND	16,550
The combined appropriations in Specific Appropriations 53 and 53A shall be allocated as provided in Specific Appropriation 107 of Chapter 2007-72, Laws of Florida.		
53B	SPECIAL CATEGORIES RESTORE AS NON-RECURRING- GRANTS AND AIDS - SCHOOL SAFETY/EMERGENCY PREPAREDNESS FROM GENERAL REVENUE FUND	120,000
The combined appropriations in Specific Appropriations 6 and 53B shall be allocated as provided in Specific Appropriation 9C of Chapter 2007-72, Laws of Florida.		
54	SPECIAL CATEGORIES GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL ENHANCEMENTS FROM GENERAL REVENUE FUND	-26,625
54A	SPECIAL CATEGORIES RESTORE AS NON-RECURRING- GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL ENHANCEMENTS FROM GENERAL REVENUE FUND	26,625

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

The combined appropriations in Specific Appropriations 54 and 54A shall be allocated as provided in Specific Appropriation 108 of Chapter 2007-72, Laws of Florida.

55	SPECIAL CATEGORIES GRANTS AND AIDS - EXCEPTIONAL EDUCATION FROM GENERAL REVENUE FUND	-105,744	
55A	SPECIAL CATEGORIES RESTORE AS NON-RECURRING- GRANTS AND AIDS - EXCEPTIONAL EDUCATION FROM GENERAL REVENUE FUND	105,744	
56	SPECIAL CATEGORIES FLORIDA SCHOOL FOR THE DEAF AND THE BLIND FROM GENERAL REVENUE FUND	-845,810	
56A	SPECIAL CATEGORIES RESTORE AS NON-RECURRING- FLORIDA SCHOOL FOR THE DEAF AND THE BLIND FROM GENERAL REVENUE FUND	845,810	

The combined appropriations in Specific Appropriations 56 and 56A shall be allocated as provided in Specific Appropriation 110 of Chapter 2007-72, Laws of Florida.

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP			
FROM GENERAL REVENUE FUND	70,000		
FROM TRUST FUNDS			-150,000
TOTAL ALL FUNDS			-80,000

PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES

57	SPECIAL CATEGORIES CAPITOL TECHNICAL CENTER FROM GENERAL REVENUE FUND	-8,118	
57A	SPECIAL CATEGORIES RESTORE AS NON-RECURRING- CAPITOL TECHNICAL CENTER FROM GENERAL REVENUE FUND	8,118	
58	SPECIAL CATEGORIES GRANTS AND AIDS - INSTRUCTIONAL TECHNOLOGY FROM GENERAL REVENUE FUND	-128,572	
58A	SPECIAL CATEGORIES RESTORE AS NON-RECURRING- GRANTS AND AIDS - INSTRUCTIONAL TECHNOLOGY FROM GENERAL REVENUE FUND	128,572	

The combined appropriations in Specific Appropriations 58 and 58A shall be allocated as provided in Specific Appropriation 117 of Chapter 2007-72, Laws of Florida.

59	SPECIAL CATEGORIES FEDERAL EQUIPMENT MATCHING GRANT FROM GENERAL REVENUE FUND	-7,933	
59A	SPECIAL CATEGORIES RESTORE AS NON-RECURRING- FEDERAL EQUIPMENT MATCHING GRANT FROM GENERAL REVENUE FUND	7,933	
60	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA INFORMATION RESOURCE NETWORK FROM GENERAL REVENUE FUND	-4,394,249	
60A	SPECIAL CATEGORIES RESTORE AS NON-RECURRING- GRANTS AND AIDS - FLORIDA INFORMATION RESOURCE NETWORK FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	2,000,000	2,349,249

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

The combined appropriations in Specific Appropriations 60 and 60A, including \$2,349,249 from the Federal Grants Trust Fund resulting from the successful appeal of the 2003-04 E-rate application denial, shall be allocated as provided in Specific Appropriation 119 of Chapter 2007-72, Laws of Florida.

61	SPECIAL CATEGORIES		
	GRANTS AND AIDS - PUBLIC BROADCASTING		
	FROM GENERAL REVENUE FUND	-464,034	
61A	SPECIAL CATEGORIES		
	RESTORE AS NON-RECURRING-		
	GRANTS AND AIDS - PUBLIC BROADCASTING		
	FROM GENERAL REVENUE FUND	464,034	

The combined appropriations in Specific Appropriations 61 and 61A shall be allocated as provided in Specific Appropriation 120 of Chapter 2007-72, Laws of Florida.

62	SPECIAL CATEGORIES		
	FETPIP/WORKFORCE DEVELOPMENT MANAGEMENT		
	INFORMATION SYSTEMS		
	FROM GENERAL REVENUE FUND	-7,600	
62A	SPECIAL CATEGORIES		
	RESTORE AS NON-RECURRING-		
	FETPIP/WORKFORCE DEVELOPMENT MANAGEMENT		
	INFORMATION SYSTEMS		
	FROM GENERAL REVENUE FUND	7,600	
63	SPECIAL CATEGORIES		
	GRANTS AND AIDS - RADIO READING SERVICES		
	FOR THE BLIND		
	FROM GENERAL REVENUE FUND	-16,317	
63A	SPECIAL CATEGORIES		
	RESTORE AS NON-RECURRING-		
	GRANTS AND AIDS - RADIO READING SERVICES		
	FOR THE BLIND		
	FROM GENERAL REVENUE FUND	16,317	

TOTAL:	PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES		
	FROM GENERAL REVENUE FUND	-2,394,249	
	FROM TRUST FUNDS		2,349,249

TOTAL ALL FUNDS -45,000

PROGRAM: WORKFORCE EDUCATION

64	AID TO LOCAL GOVERNMENTS		
	PERFORMANCE BASED INCENTIVES		
	FROM GENERAL REVENUE FUND	-166,374	

The reduced appropriation in Specific Appropriation 64 for Performance Based Incentives shall be allocated to school districts as follows:

Alachua.....	-846
Baker.....	-96
Bay.....	-1,680
Bradford.....	-533
Brevard.....	-2,018
Broward.....	-23,971
Calhoun.....	-59
Charlotte.....	-1,877
Citrus.....	-1,776
Clay.....	-1,107
Collier.....	-2,961
Columbia.....	-381
Miami-Dade.....	-31,928
DeSoto.....	-331
Dixie.....	-98
Escambia.....	-2,510
Flagler.....	-983
Franklin.....	-10
Gadsden.....	-279

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Gulf.....	-23
Hamilton.....	-56
Hardee.....	-58
Hendry.....	-235
Hernando.....	-634
Hillsborough.....	-14,671
Indian River.....	-742
Jackson.....	-176
Jefferson.....	-38
Lafayette.....	-34
Lake.....	-2,835
Lee.....	-4,824
Leon.....	-2,784
Liberty.....	-80
Manatee.....	-3,914
Marion.....	-2,728
Martin.....	-1,319
Monroe.....	-269
Nassau.....	-215
Okaloosa.....	-544
Orange.....	-13,916
Osceola.....	-2,484
Palm Beach.....	-9,949
Pasco.....	-2,593
Pinellas.....	-12,024
Polk.....	-4,274
Putnam.....	-397
St Johns.....	-2,959
Santa Rosa.....	-942
Sarasota.....	-3,590
Sumter.....	-136
Suwannee.....	-783
Taylor.....	-818
Union.....	-68
Wakulla.....	-157
Walton.....	-179
Washington.....	-1,482

64A AID TO LOCAL GOVERNMENTS
 RESTORE AS NON-RECURRING-
 PERFORMANCE BASED INCENTIVES
 FROM GENERAL REVENUE FUND 21,000

The non-recurring funds in Specific Appropriation 64A shall be allocated as follows:

Alachua.....	107
Baker.....	12
Bay.....	212
Bradford.....	67
Brevard.....	255
Broward.....	3,026
Calhoun.....	7
Charlotte.....	237
Citrus.....	224
Clay.....	140
Collier.....	374
Columbia.....	48
Miami-Dade.....	4,030
DeSoto.....	42
Dixie.....	12
Escambia.....	317
Flagler.....	124
Franklin.....	1
Gadsden.....	35
Gulf.....	3
Hamilton.....	7
Hardee.....	7
Hendry.....	30
Hernando.....	80
Hillsborough.....	1,852
Indian River.....	94
Jackson.....	22
Jefferson.....	5
Lafayette.....	4
Lake.....	358
Lee.....	609
Leon.....	351

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Liberty.....	10
Manatee.....	494
Marion.....	344
Martin.....	166
Monroe.....	34
Nassau.....	27
Okaloosa.....	69
Orange.....	1,756
Osceola.....	314
Palm Beach.....	1,256
Pasco.....	327
Pinellas.....	1,518
Polk.....	539
Putnam.....	50
St Johns.....	374
Santa Rosa.....	119
Sarasota.....	453
Sumter.....	17
Suwannee.....	99
Taylor.....	103
Union.....	9
Wakulla.....	20
Walton.....	23
Washington.....	187

65 AID TO LOCAL GOVERNMENTS
 WORKFORCE DEVELOPMENT
 FROM GENERAL REVENUE FUND -13,597,251

The reduced appropriation in Specific Appropriation 65 shall be allocated as follows:

Alachua.....	-47,967
Baker.....	-6,371
Bay.....	-120,107
Bradford.....	-32,502
Brevard.....	-100,104
Broward.....	-2,337,001
Calhoun.....	-6,237
Charlotte.....	-99,776
Citrus.....	-93,756
Clay.....	-33,208
Collier.....	-242,701
Columbia.....	-11,539
Miami-Dade.....	-3,435,148
DeSoto.....	-31,157
Dixie.....	-2,213
Escambia.....	-177,047
Flagler.....	-90,827
Franklin.....	-2,001
Gadsden.....	-22,409
Gilchrist.....	-117
Glades.....	-255
Gulf.....	-5,763
Hamilton.....	-2,596
Hardee.....	-10,099
Hendry.....	-14,571
Hernando.....	-17,540
Hillsborough.....	-1,136,785
Indian River.....	-30,602
Jackson.....	-18,709
Jefferson.....	-6,569
Lafayette.....	-1,534
Lake.....	-160,067
Lee.....	-371,554
Leon.....	-203,635
Liberty.....	-857
Manatee.....	-231,786
Marion.....	-106,973
Martin.....	-77,257
Monroe.....	-27,147
Nassau.....	-6,175
Okaloosa.....	-85,354
Orange.....	-1,190,317
Osceola.....	-163,105
Palm Beach.....	-536,065
Pasco.....	-123,620
Pinellas.....	-914,348

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Polk.....	-388,677
Putnam.....	-14,964
St Johns.....	-214,173
Santa Rosa.....	-61,403
Sarasota.....	-351,008
Sumter.....	-9,466
Suwannee.....	-35,224
Taylor.....	-49,929
Union.....	-5,779
Wakulla.....	-9,853
Walton.....	-4,055
Washington.....	-116,502
Washington Special.....	-747

Effective January 1, 2008, the standard resident tuition per contact hour shall be \$1.67 for the Career Certificate program or the Applied Technology Diploma program and \$.83 for Adult General Education. School districts shall increase resident and non-resident tuition by 5 percent over the tuition charged during the 2006-2007 fiscal year.

65A AID TO LOCAL GOVERNMENTS
 RESTORE AS NON-RECURRING-
 WORKFORCE DEVELOPMENT
 FROM GENERAL REVENUE FUND 1,716,262

The non-recurring funds in Specific Appropriation 65A shall be allocated as follows:

Alachua.....	6,055
Baker.....	804
Bay.....	15,160
Bradford.....	4,102
Brevard.....	12,635
Broward.....	294,979
Calhoun.....	787
Charlotte.....	12,594
Citrus.....	11,834
Clay.....	4,192
Collier.....	30,634
Columbia.....	1,456
Miami-Dade.....	433,589
DeSoto.....	3,933
Dixie.....	279
Escambia.....	22,347
Flagler.....	11,464
Franklin.....	253
Gadsden.....	2,829
Gilchrist.....	15
Glades.....	32
Gulf.....	727
Hamilton.....	328
Hardee.....	1,275
Hendry.....	1,839
Hernando.....	2,214
Hillsborough.....	143,486
Indian River.....	3,863
Jackson.....	2,362
Jefferson.....	829
Lafayette.....	194
Lake.....	20,204
Lee.....	46,898
Leon.....	25,703
Liberty.....	108
Manatee.....	29,256
Marion.....	13,502
Martin.....	9,752
Monroe.....	3,427
Nassau.....	779
Okaloosa.....	10,773
Orange.....	150,243
Osceola.....	20,587
Palm Beach.....	67,663
Pasco.....	15,604
Pinellas.....	115,410
Polk.....	49,059
Putnam.....	1,889
St Johns.....	27,033
Santa Rosa.....	7,750

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Sarasota.....	44,305
Sumter.....	1,195
Suwannee.....	4,446
Taylor.....	6,302
Union.....	729
Wakulla.....	1,244
Walton.....	512
Washington.....	14,705
Washington Special.....	94

TOTAL: PROGRAM: WORKFORCE EDUCATION
 FROM GENERAL REVENUE FUND -12,026,363

TOTAL ALL FUNDS -12,026,363

COMMUNITY COLLEGES, DIVISION OF

PROGRAM: COMMUNITY COLLEGE PROGRAMS

66 AID TO LOCAL GOVERNMENTS
 PERFORMANCE BASED INCENTIVES
 FROM GENERAL REVENUE FUND -650,418

The reduced appropriation in Specific Appropriation 66 shall be allocated as follows:

Brevard.....	-22,080
Broward.....	-48,713
Central Florida.....	-9,517
Chipola.....	-4,833
Daytona Beach.....	-32,944
Edison.....	-15,149
FCCJ.....	-46,995
Florida Keys.....	-1,489
Gulf Coast.....	-10,345
Hillsborough.....	-29,602
Indian River.....	-29,791
Lake City.....	-6,004
Lake-Sumter.....	-4,448
Manatee.....	-15,016
Miami-Dade.....	-91,430
North Florida.....	-3,220
Okaloosa-Walton.....	-13,315
Palm Beach.....	-36,609
Pasco-Hernando.....	-13,786
Pensacola.....	-28,160
Polk.....	-11,162
St Johns River.....	-7,756
St. Pete.....	-31,854
Santa Fe.....	-23,038
Seminole.....	-30,319
South Florida.....	-5,173
Tallahassee.....	-20,533
Valencia.....	-57,137

66A AID TO LOCAL GOVERNMENTS
 RESTORE AS NON-RECURRING-
 PERFORMANCE BASED INCENTIVES
 FROM GENERAL REVENUE FUND 82,097

The non-recurring funds in specific Appropriation 66A shall be allocated as follows:

Brevard.....	2,787
Broward.....	6,149
Central Florida.....	1,201
Chipola.....	610
Daytona Beach.....	4,158
Edison.....	1,912
FCCJ.....	5,932
Florida Keys.....	188
Gulf Coast.....	1,306
Hillsborough.....	3,736
Indian River.....	3,760
Lake City.....	758
Lake-Sumter.....	561
Manatee.....	1,895

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Miami-Dade.....	11,541
North Florida.....	406
Okaloosa-Walton.....	1,681
Palm Beach.....	4,621
Pasco-Hernando.....	1,740
Pensacola.....	3,554
Polk.....	1,409
St Johns River.....	979
St. Pete.....	4,021
Santa Fe.....	2,908
Seminole.....	3,827
South Florida.....	653
Tallahassee.....	2,592
Valencia.....	7,212

67 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - COMMUNITY COLLEGES
 PROGRAM FUND
 FROM GENERAL REVENUE FUND -34,102,494

The reduced appropriation in Specific Appropriation 67 shall be allocated as follows:

Brevard.....	-1,241,870
Broward.....	-2,537,599
Central Florida.....	-622,852
Chipola.....	-279,149
Daytona Beach.....	-1,465,372
Edison.....	-815,196
FCCJ.....	-2,458,416
Florida Keys.....	-169,850
Gulf Coast.....	-600,651
Hillsborough.....	-1,685,902
Indian River.....	-1,317,862
Lake City.....	-380,923
Lake-Sumter.....	-333,559
Manatee.....	-748,923
Miami-Dade.....	-5,683,198
North Florida.....	-189,065
Okaloosa-Walton.....	-565,221
Palm Beach.....	-1,803,670
Pasco-Hernando.....	-602,555
Pensacola.....	-1,057,929
Polk.....	-624,669
St Johns River.....	-506,986
St. Pete.....	-1,973,130
Santa Fe.....	-1,237,863
Seminole.....	-1,134,011
South Florida.....	-433,615
Tallahassee.....	-1,069,280
Valencia.....	-2,267,736
CCLA.....	-295,442

Effective January 1, 2008, the sum of tuition and the technology fee per credit hour for the following programs: Advanced and Professional; Postsecondary Vocational; College Preparatory; and Educator Preparatory shall be \$51.35 for residents. The sum of tuition, the technology fee, and the out-of-state fee per credit hour shall be \$154.14.

Each community college Board of Trustees is given flexibility to make necessary reductions to its operating budget. Each board shall develop and implement a reduction plan that minimizes reductions to direct classroom instruction. If any board plan reduces individual programs or projects within the community college by more than -10 percent, written notification shall be made to the Executive Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives.

67A AID TO LOCAL GOVERNMENTS
 RESTORE AS NON-RECURRING-
 GRANTS AND AIDS - COMMUNITY COLLEGES
 PROGRAM FUND
 FROM GENERAL REVENUE FUND 4,304,460

The non-recurring funds in Specific Appropriation 67A shall be allocated as follows:

Brevard.....	156,750
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SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Broward.....	320,299
Central Florida.....	78,617
Chipola.....	35,235
Daytona Beach.....	184,961
Edison.....	102,895
FCCJ.....	310,304
Florida Keys.....	21,439
Gulf Coast.....	75,815
Hillsborough.....	212,797
Indian River.....	166,342
Lake City.....	48,081
Lake-Sumter.....	42,102
Manatee.....	94,530
Miami-Dade.....	717,341
North Florida.....	23,864
Okaloosa-Walton.....	71,343
Palm Beach.....	227,662
Pasco-Hernando.....	76,055
Pensacola.....	133,533
Polk.....	78,847
St Johns River.....	63,992
St. Petersburg.....	249,051
Santa Fe.....	156,245
Seminole.....	143,136
South Florida.....	54,731
Tallahassee.....	134,966
Valencia.....	286,236
CCLA.....	37,291

68 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - COMMUNITY COLLEGE
 BACCALAUREATE PROGRAMS
 FROM GENERAL REVENUE FUND -342,132

The reduced appropriations in Specific Appropriation 68 shall be allocated as follows:

Chipola College.....	-22,043
Daytona Beach Community College.....	-17,394
Edison College.....	-3,865
Florida Community College at Jacksonville.....	-1,546
Indian River Community College.....	-14,430
Miami-Dade College.....	-41,406
Okaloosa-Walton College.....	-15,736
St. Petersburg College.....	-225,712

Effective January 1, 2008 the sum of the standard tuition and the technology fee per credit hour for baccalaureate programs shall be \$65.47 for residents and the sum of tuition, technology fee, and out-of-state fee for nonresidents shall be no more than 85 percent of the tuition and out of state fees at the public university nearest the community college.

68A AID TO LOCAL GOVERNMENTS
 RESTORE AS NON-RECURRING-
 GRANTS AND AIDS - COMMUNITY COLLEGE
 BACCALAUREATE PROGRAMS
 FROM GENERAL REVENUE FUND 43,184

The non-recurring funds in Specific Appropriation 68A shall be allocated as follows:

Chipola College.....	2,782
Daytona Beach Community College.....	2,195
Edison College.....	488
Florida Community College at Jacksonville.....	195
Indian River Community College.....	1,821
Miami-Dade College.....	5,226
Okaloosa-Walton College.....	1,986
St. Petersburg College.....	28,491

69 SPECIAL CATEGORIES
 COMMISSION ON COMMUNITY SERVICE
 FROM GENERAL REVENUE FUND -42,556

69A SPECIAL CATEGORIES
 RESTORE AS NON-RECURRING-
 COMMISSION ON COMMUNITY SERVICE

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

	FROM GENERAL REVENUE FUND	14,185	
70	SPECIAL CATEGORIES GRANTS AND AIDS - DISTANCE LEARNING FROM GENERAL REVENUE FUND	-23,424	
70A	SPECIAL CATEGORIES RESTORE AS NON-RECURRING- GRANTS AND AIDS - DISTANCE LEARNING FROM GENERAL REVENUE FUND	7,808	
71	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA'S TWO PLUS TWO PUBLIC AND PRIVATE PARTNERSHIPS FROM GENERAL REVENUE FUND	-100,000	
TOTAL:	PROGRAM: COMMUNITY COLLEGE PROGRAMS FROM GENERAL REVENUE FUND	-30,809,290	
	TOTAL ALL FUNDS		-30,809,290

STATE BOARD OF EDUCATION

	APPROVED SALARY RATE	-660,000	
72	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	-12.00 -1,053,636	
73	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-25,018	
74	EXPENSES FROM GENERAL REVENUE FUND	-228,524	
75	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	-19,841	
76	SPECIAL CATEGORIES ASSESSMENT AND EVALUATION FROM GENERAL REVENUE FUND	-2,050,513	
76A	SPECIAL CATEGORIES RESTORE AS NON-RECURRING- ASSESSMENT AND EVALUATION FROM GENERAL REVENUE FUND	2,050,513	
77	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-63,429	
78	SPECIAL CATEGORIES TRANSFER TO GRANTS AND DONATIONS TRUST FUND FOR THE FLORIDA ACADEMIC COUNSELING AND TRACKING SYSTEM FOR STUDENTS (FACTS) FROM GENERAL REVENUE FUND	-1,755,000	
79	SPECIAL CATEGORIES LITIGATION EXPENSES FROM GENERAL REVENUE FUND	-2,000	
80	SPECIAL CATEGORIES PROVISION OF CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-15,000	
81	SPECIAL CATEGORIES EDUCATION DATA WAREHOUSE FROM GENERAL REVENUE FUND	-40,000	
82	DATA PROCESSING SERVICES REGIONAL DATA CENTERS - STATE UNIVERSITY SYSTEM FROM GENERAL REVENUE FUND	-75,882	
83	DATA PROCESSING SERVICES EDUCATION TECHNOLOGY AND INFORMATION SERVICES FROM GENERAL REVENUE FUND	-150,963	

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

TOTAL: STATE BOARD OF EDUCATION		
FROM GENERAL REVENUE FUND	-3,429,293	
TOTAL POSITIONS	-12.00	
TOTAL ALL FUNDS		-3,429,293

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

84	AID TO LOCAL GOVERNMENTS CENTERS OF EXCELLENCE FROM GENERAL REVENUE FUND	-8,500,000
85	AID TO LOCAL GOVERNMENTS PERFORMANCE BASED INCENTIVES FROM GENERAL REVENUE FUND	8,500,000

Funds in Specific Appropriation 85 are provided to reward and encourage university performance in the efficient production of baccalaureate degrees and the production of baccalaureate degrees in targeted areas which are recognized by the Legislature as meeting critical state needs or enhancing the economic growth of the state. These funds are to be distributed by the Board of Governors among the state universities based on each university's percentage of the total points tabulated using fiscal year 2006-2007 university level data for the following measures. Each item reported shall be assigned the following value points.

ONE POINT:

- Number of baccalaureate degrees granted;
- Number of baccalaureate degrees awarded to FTIC students in 6 years or less;
- Number of baccalaureate degrees awarded to AA transfer students in 4 years or less;
- Number of baccalaureate degrees awarded in each of the following emerging technology areas: Mechanical Sciences and Manufacturing; Natural Sciences and Technology; Medical Science and Health Care; Computer Science and Information Technology; Design and Construction; and Electronic Media and Simulation.

TWO POINTS:

- Number of baccalaureate degrees awarded to FTIC students in 5 years or less;
- Number of baccalaureate degrees awarded to AA transfer students in 3 years or less; and
- Number of baccalaureate degrees awarded in Education and Health Professions.

FOUR POINTS:

- Number of baccalaureate degrees awarded to FTIC students in 4 years or less;
- Number of baccalaureate degrees awarded to AA transfer students in 2 years or less; and
- Number of baccalaureate degrees awarded within 110 percent of the credit hours required.

86	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - MOFFITT CANCER CENTER AND RESEARCH INSTITUTE FROM GENERAL REVENUE FUND	-806,420
86A	AID TO LOCAL GOVERNMENTS RESTORE AS NON-RECURRING- GRANTS AND AIDS - MOFFITT CANCER CENTER AND RESEARCH INSTITUTE FROM GENERAL REVENUE FUND	268,807
87	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - EDUCATION AND GENERAL ACTIVITIES FROM GENERAL REVENUE FUND FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND	-64,626,704 -9,505,665

The reduced General Revenue Fund appropriation in Specific Appropriation

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

87 shall be allocated as follows:

University of Florida.....	-12,729,620
Florida State University.....	-10,092,716
Florida A&M University.....	-3,815,367
University of South Florida.....	-7,802,669
University of South Florida, St. Petersburg.....	-903,483
University of South Florida, Sarasota/Manatee.....	-500,401
Florida Atlantic University.....	-5,751,618
University of West Florida.....	-2,206,954
University of Central Florida.....	-8,801,914
Florida International University.....	-6,985,257
University of North Florida.....	-2,746,381
Florida Gulf Coast University.....	-1,688,014
New College of Florida.....	-602,310

The reduced Education and General Student and Other Fees Trust Fund appropriation in Specific Appropriations 87 and 89 reflect the net result of the tuition revenue decreases in Fall 2007 caused by the executive veto of tuition rate adjustments in proviso attached to Specific Appropriation 156, Chapter 2007-72, Laws of Florida and the tuition rate adjustments effective January 1, 2008 authorized by this act and Senate Bill 8C, or similar legislation passed during Special Session. The reduced Education and General Student and Other Fees Trust Fund appropriation in Specific Appropriation 87 shall be allocated as follows:

University of Florida.....	-1,456,875
Florida State University.....	-1,252,043
Florida A&M University.....	-481,440
University of South Florida.....	-1,235,975
University of South Florida, St. Petersburg.....	-97,211
University of South Florida, Sarasota/Manatee.....	-55,549
Florida Atlantic University.....	-784,870
University of West Florida.....	-337,692
University of Central Florida.....	-1,638,410
Florida International University.....	-1,248,657
University of North Florida.....	-581,322
Florida Gulf Coast University.....	-300,308
New College of Florida.....	-35,313

Effective January 1, 2008 the resident undergraduate tuition per credit hour for lower level and upper level coursework shall be \$77.39. In the event that SB 8C does not become law, the reductions in the Education and General Student and Other Fees Trust Fund reduction appropriation in Specific Appropriation 87 and Specific Appropriation 89 shall be increased by 100%.

Each university Board of Trustees is given flexibility to make necessary reductions to its operating budget. Each board shall develop and implement a reduction plan that minimizes reductions to direct classroom instruction. If any board plan reduces individual programs or projects within the university by more than -10 percent, written notification shall be made to the Executive Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives.

87A AID TO LOCAL GOVERNMENTS	
RESTORE AS NON-RECURRING-	
GRANTS AND AIDS - EDUCATION AND GENERAL	
ACTIVITIES	
FROM GENERAL REVENUE FUND	8,157,265

The non-recurring funds in Specific Appropriation 87A shall be allocated as follows:

University of Florida.....	1,606,748
Florida State University.....	1,273,916
Florida A&M University.....	481,580
University of South Florida.....	984,863
University of South Florida, St. Petersburg.....	114,039
University of South Florida, Sarasota/Manatee.....	63,161
Florida Atlantic University.....	725,977
University of West Florida.....	278,565
University of Central Florida.....	1,110,989
Florida International University.....	881,688
University of North Florida.....	346,652
Florida Gulf Coast University.....	213,063
New College of Florida.....	76,024

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

88	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD AND AGRICULTURAL SCIENCE) FROM GENERAL REVENUE FUND	-4,486,089	
88A	AID TO LOCAL GOVERNMENTS RESTORE AS NON-RECURRING- GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD AND AGRICULTURAL SCIENCE) FROM GENERAL REVENUE FUND	566,240	
89	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - UNIVERSITY OF SOUTH FLORIDA MEDICAL CENTER FROM GENERAL REVENUE FUND FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND	-2,131,104	-42,276
89A	AID TO LOCAL GOVERNMENTS RESTORE AS NON-RECURRING- GRANTS AND AIDS - UNIVERSITY OF SOUTH FLORIDA MEDICAL CENTER FROM GENERAL REVENUE FUND	268,991	
90	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - UNIVERSITY OF FLORIDA HEALTH CENTER FROM GENERAL REVENUE FUND	-3,142,591	
90A	AID TO LOCAL GOVERNMENTS RESTORE AS NON-RECURRING- GRANTS AND AIDS - UNIVERSITY OF FLORIDA HEALTH CENTER FROM GENERAL REVENUE FUND	396,662	
91	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLORIDA STATE UNIVERSITY MEDICAL SCHOOL FROM GENERAL REVENUE FUND	-1,349,798	
91A	AID TO LOCAL GOVERNMENTS RESTORE AS NON-RECURRING- GRANTS AND AIDS - FLORIDA STATE UNIVERSITY MEDICAL SCHOOL FROM GENERAL REVENUE FUND	170,373	
92	AID TO LOCAL GOVERNMENTS UNIVERSITY OF CENTRAL FLORIDA MEDICAL SCHOOL FROM GENERAL REVENUE FUND	-156,643	
92A	AID TO LOCAL GOVERNMENTS RESTORE AS NON-RECURRING- UNIVERSITY OF CENTRAL FLORIDA MEDICAL SCHOOL FROM GENERAL REVENUE FUND	19,772	
93	AID TO LOCAL GOVERNMENTS FLORIDA INTERNATIONAL UNIVERSITY MEDICAL SCHOOL FROM GENERAL REVENUE FUND	-182,077	
93A	AID TO LOCAL GOVERNMENTS RESTORE AS NON-RECURRING- FLORIDA INTERNATIONAL UNIVERSITY MEDICAL SCHOOL FROM GENERAL REVENUE FUND	22,982	
94	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - STUDENT FINANCIAL ASSISTANCE FROM GENERAL REVENUE FUND	-809,168	

The reduced appropriation in Specific Appropriation 94 shall be allocated as follows:

University of Florida.....	-196,884
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SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Florida State University.....	-166,320
Florida A&M University.....	-70,761
University of South Florida.....	-96,480
Florida Atlantic University.....	-45,290
University of West Florida.....	-17,879
University of Central Florida.....	-97,277
Florida International University.....	-61,270
University of North Florida.....	-22,729
Florida Gulf Coast University.....	-11,114
New College of Florida.....	-23,164

Each university shall maximize funding for resident need-based financial aid and shall make the reductions in Specific Appropriation 94 in other financial aid programs to the greatest extent possible.

95	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - INSTITUTE FOR HUMAN AND MACHINE COGNITION FROM GENERAL REVENUE FUND	-97,011	
95A	AID TO LOCAL GOVERNMENTS RESTORE AS NON-RECURRING- GRANTS AND AIDS - INSTITUTE FOR HUMAN AND MACHINE COGNITION FROM GENERAL REVENUE FUND	32,337	
TOTAL:	PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES FROM GENERAL REVENUE FUND	-67,884,176	
	FROM TRUST FUNDS		-9,547,941
	TOTAL ALL FUNDS		-77,432,117

BOARD OF GOVERNORS

	APPROVED SALARY RATE	-95,518	
96	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	POSITIONS -2.00 -158,484	
97	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-10,000	
98	EXPENSES FROM GENERAL REVENUE FUND	-107,228	
99	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	-35,037	
TOTAL:	BOARD OF GOVERNORS FROM GENERAL REVENUE FUND	-310,749	
	TOTAL POSITIONS	-2.00	
	TOTAL ALL FUNDS		-310,749
	TOTAL OF SECTION 2 FROM GENERAL REVENUE FUND	POSITIONS -21.00 -408,372,026	
	FROM TRUST FUNDS		-20,220,692
	TOTAL ALL FUNDS		-428,592,718

SECTION 3 - HUMAN SERVICES

SPECIFIC APPROPRIATION

SECTION 3 - HUMAN SERVICES

The moneys contained herein are appropriated from the named funds to the Agency for Health Care Administration, Agency for Persons with Disabilities, Department of Children and Family Services, Department of Elder Affairs, Department of Health, and the Department of Veterans' Affairs as the amounts, or as reductions to amounts, to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

AGENCY FOR HEALTH CARE ADMINISTRATION

PROGRAM: ADMINISTRATION AND SUPPORT

100	EXPENSES		
	FROM GENERAL REVENUE FUND	-62,389	
	FROM HEALTH CARE TRUST FUND		-25,109
	FROM ADMINISTRATIVE TRUST FUND		-8,822

TOTAL:	PROGRAM: ADMINISTRATION AND SUPPORT		
	FROM GENERAL REVENUE FUND	-62,389	
	FROM TRUST FUNDS		-33,931

TOTAL ALL FUNDS			-96,320
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PROGRAM: HEALTH CARE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

101	EXPENSES		
	FROM GENERAL REVENUE FUND	-19,500	
	FROM ADMINISTRATIVE TRUST FUND		-67,188
102	SPECIAL CATEGORIES		
	PHARMACEUTICAL EXPENSE ASSISTANCE		
	FROM GENERAL REVENUE FUND	-576,577	

The reduced appropriation in Specific Appropriation 102 includes a reduction of \$576,577 from the General Revenue Fund and represents the unused appropriation amount for the Pharmaceutical Expense Assistance Program based on current participation rates.

103	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	-100,000	
	FROM ADMINISTRATIVE TRUST FUND		-100,000

The reduced appropriation in Specific Appropriation 103 includes a reduction of \$100,000 from the General Revenue Fund and \$100,000 from the Administrative Trust Fund to eliminate the funding for the agency contribution toward the Family Cafe program.

TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	-696,077	
	FROM TRUST FUNDS		-167,188

TOTAL ALL FUNDS			-863,265
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MEDICAID SERVICES TO INDIVIDUALS

104	SPECIAL CATEGORIES		
	HOSPICE SERVICES		
	FROM GENERAL REVENUE FUND	-1,312,914	
	FROM MEDICAL CARE TRUST FUND		-1,733,997
	FROM REFUGEE ASSISTANCE TRUST FUND		-439

The reduced appropriation in Specific Appropriation 104 includes reductions of \$1,312,914 from the General Revenue Fund, \$1,733,997 from the Medical Care Trust Fund and \$439 from the Refugee Assistance Trust Fund to hospice rates as a result of modifying nursing home rates,

SECTION 3 - HUMAN SERVICES

effective January 1, 2008.

105	SPECIAL CATEGORIES		
	HOSPITAL INPATIENT SERVICES		
	FROM GENERAL REVENUE FUND	-31,723,136	
	FROM MEDICAL CARE TRUST FUND		-41,912,516
	FROM REFUGEE ASSISTANCE TRUST FUND		-72,374

The reduced appropriation in Specific Appropriation 105 includes reductions of \$14,669,654 from the General Revenue Fund, \$19,594,914 from the Medical Care Trust Fund and \$55,964 from the Refugee Assistance Trust Fund as a result of modifying the reimbursement for inpatient hospital rates, effective January 1, 2008. The agency shall implement a recurring methodology in the Title XIX Inpatient Hospital Reimbursement Plan to achieve this reduction.

The reduced appropriation in Specific Appropriation 105 includes reductions of \$14,087,252 from the General Revenue Fund and \$18,605,373 from the Medical Care Trust Fund as a result of limiting payment of claims for non-U.S. citizens/legal residents to federally required hospital emergency days, effective January 1, 2008.

To implement reductions under Specific Appropriation 105 associated with limitations on the payment of hospital claims for non-United States citizens, the agency shall automatically reimburse claims for diagnosis and procedure codes that are appropriate for emergent conditions with hospital stays of two days or less. For hospitalizations of greater than two days, the agency shall develop a mechanism for determining when medically complex, high acuity patients, including, but not limited to, patients with severe trauma, burns, and high risk pregnancies, have been stabilized, which at a minimum shall provide for reimbursement for any days in which the individual is in an intensive care unit and when as determined by the appropriate medical personnel the discharge of a person deemed stabilized would likely result in an emergent readmission within 48 hours.

The reduced appropriation in Specific Appropriation 105 includes reductions of \$1,662,217 from the General Revenue Fund and \$2,195,331 from the Medical Care Trust Fund as a result of expanding prior authorization for all non-delivery related labor and delivery services, effective January 1, 2008.

The reduced appropriation in Specific Appropriations 105, 107, 108, 110, 111, and 114 include reductions of \$2,911,919 from the General Revenue Fund, \$3,387,299 from the Medical Care Trust Fund and \$36,644 from the Refugee Assistance Trust Fund as a result of eliminating equal assignment between managed care plans and MediPass, as specified in s. 409.9122 (2)(k), Florida Statutes, in Medicaid areas 1 and 6 for any new recipient who is required to enroll in managed care and who fails to make a choice in the initial 30-day choice period, effective March 1, 2008.

106	SPECIAL CATEGORIES		
	HOSPITAL INSURANCE BENEFITS		
	FROM GENERAL REVENUE FUND	-54,639,350	
	FROM MEDICAL CARE TRUST FUND		-72,163,505

The reduced appropriations in Specific Appropriations 106 and 110 include reductions of \$57,383,011 from the General Revenue Fund and \$75,787,123 from the Medical Care Trust Fund as a result of eliminating payments for the Medicaid cost sharing obligation for qualified Medicare beneficiary services that are inconsistent with current statutory authority.

107	SPECIAL CATEGORIES		
	HOSPITAL OUTPATIENT SERVICES		
	FROM GENERAL REVENUE FUND	-3,975,982	
	FROM MEDICAL CARE TRUST FUND		-5,241,428
	FROM REFUGEE ASSISTANCE TRUST FUND		-27,196

The reduced appropriation in Specific Appropriation 107 includes reductions of \$3,682,436 from the General Revenue Fund, \$4,899,960 from the Medical Care Trust Fund and \$23,502 from the Refugee Assistance Trust Fund as a result of modifying the reimbursement for outpatient hospital rates, effective January 1, 2008. The agency shall implement a

SECTION 3 - HUMAN SERVICES

recurring methodology in the Title XIX Outpatient Hospital Reimbursement Plan to achieve this reduction.

108	SPECIAL CATEGORIES		
	OTHER LAB AND X-RAY SERVICES		
	FROM GENERAL REVENUE FUND	-29,021	
	FROM MEDICAL CARE TRUST FUND		-33,759
	FROM REFUGEE ASSISTANCE TRUST FUND		-365

109	SPECIAL CATEGORIES		
	PERSONAL CARE SERVICES		
	FROM GENERAL REVENUE FUND	2,827,158	
	FROM MEDICAL CARE TRUST FUND		3,733,895

The appropriations in Specific Appropriations 109, 112, and 113 include increases of \$5,107,802 in the General Revenue Fund and \$6,745,998 in the Medical Care Trust Fund as a result of a transfer from the Agency for Persons with Disabilities to provide personal care, skilled nursing, physical therapy, occupational therapy and speech therapy services for children under age 21 through the Medicaid State Plan rather than the Developmental Disabilities Home and Community Based Services Waiver, effective January 1, 2008.

The reduced appropriations in Specific Appropriations 109, 112, and 113 include reductions of \$2,235,231 from the General Revenue Fund and \$2,952,124 from the Medical Care Trust Fund based on recipients receiving services through Medicaid State Plan instead of Medicaid Waiver programs, effective January 1, 2008.

110	SPECIAL CATEGORIES		
	PHYSICIAN SERVICES		
	FROM GENERAL REVENUE FUND	-3,164,229	
	FROM MEDICAL CARE TRUST FUND		-4,112,845
	FROM REFUGEE ASSISTANCE TRUST FUND		-5,292

111	SPECIAL CATEGORIES		
	PRESCRIBED MEDICINE/DRUGS		
	FROM GENERAL REVENUE FUND	-5,915,592	
	FROM MEDICAL CARE TRUST FUND		-7,682,368
	FROM REFUGEE ASSISTANCE TRUST FUND		-44,264

The reduced appropriation in Specific Appropriation 111 includes reductions of \$5,086,890 from the General Revenue Fund, \$6,718,378 from the Medical Care Trust Fund and \$33,835 from the Refugee Assistance Trust Fund based on reducing prescribed drug costs, effective January 1, 2008. The agency shall implement a recurring methodology that may include enhancements to supplemental rebate collections and expansions to the number of products that have State Maximum Allowable Cost pricing to achieve this reduction.

112	SPECIAL CATEGORIES		
	PRIVATE DUTY NURSING SERVICES		
	FROM GENERAL REVENUE FUND	45,064	
	FROM MEDICAL CARE TRUST FUND		59,518

113	SPECIAL CATEGORIES		
	SPEECH THERAPY SERVICES		
	FROM GENERAL REVENUE FUND	349	
	FROM MEDICAL CARE TRUST FUND		461

114	SPECIAL CATEGORIES		
	MEDIPASS SERVICES		
	FROM GENERAL REVENUE FUND	-36,069	
	FROM MEDICAL CARE TRUST FUND		-41,957
	FROM REFUGEE ASSISTANCE TRUST FUND		-454

TOTAL:	MEDICAID SERVICES TO INDIVIDUALS		
	FROM GENERAL REVENUE FUND	-97,923,722	
	FROM TRUST FUNDS		-129,278,885

	TOTAL ALL FUNDS		-227,202,607
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SECTION 3 - HUMAN SERVICES

MEDICAID LONG TERM CARE

115	SPECIAL CATEGORIES HOME AND COMMUNITY BASED SERVICES FROM MEDICAL CARE TRUST FUND		-11,853,800
116	SPECIAL CATEGORIES NURSING HOME CARE FROM GENERAL REVENUE FUND FROM MEDICAL CARE TRUST FUND	-68,679,773	-90,647,696

The reduced appropriation in Specific Appropriation 116 includes reductions of \$16,198,032 from the General Revenue Fund and \$21,393,131 from the Medical Care Trust Fund as a result of modifying the reimbursement for nursing home rates, effective January 1, 2008. The agency shall modify the Medicaid trend adjustment contained in the Title XIX Nursing Home Reimbursement Plan to achieve this recurring reduction.

The reduced appropriation in Specific Appropriation 116 includes reductions of \$4,823,045 from the General Revenue Fund and \$6,369,912 from the Medical Care Trust Fund as a result of expanding the Nursing Home Diversion Program, effective January 1, 2008.

The reduced appropriation in Specific Appropriation 116 includes reductions of \$47,658,696 from the General Revenue Fund and \$62,884,653 from the Medical Care Trust Fund based on the revised Fiscal Year 2007-2008 nursing home care expenditure estimate provided in the September 14, 2007 Medicaid Impact Conference.

117	SPECIAL CATEGORIES STATE MENTAL HEALTH HOSPITAL PROGRAM FROM GENERAL REVENUE FUND FROM MEDICAL CARE TRUST FUND	-5,170,800	-6,829,200
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The reduced appropriation in Specific Appropriation 117 includes reductions of \$5,170,800 from the General Revenue Fund and \$6,829,200 from the Medical Care Trust Fund as a result of eliminating funding that allows non-State Mental Health hospitals to provide services for individuals 65 and older in Institutions for Mental Disease that are inconsistent with current statutory authority.

118	SPECIAL CATEGORIES CAPITATED NURSING HOME DIVERSION WAIVER FROM GENERAL REVENUE FUND FROM MEDICAL CARE TRUST FUND	2,927,729	3,866,722
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From the funds in Specific Appropriation 118, \$3,554,042 from the General Revenue Fund and \$4,693,909 from the Medical Care Trust Fund are provided to expand the current Nursing Home Diversion Program by an additional 1,000 slots, effective January 1, 2008. The agency is authorized to seek the necessary federal waivers to implement this provision.

Funds in Specific Appropriation 118 include reductions of \$626,313 from the General Revenue Fund and \$827,187 from the Medical Care Trust Fund as a result of assessing a disenrollment fee to a nursing home diversion provider when a plan member disenrolls from the program and enrolls in a Medicaid fee-for-service nursing home facility within two months of initial enrollment, effective January 1, 2008.

TOTAL: MEDICAID LONG TERM CARE			
FROM GENERAL REVENUE FUND	-70,922,844		
FROM TRUST FUNDS			-105,463,974
TOTAL ALL FUNDS			-176,386,818

MEDICAID PREPAID HEALTH PLANS

119	SPECIAL CATEGORIES PREPAID HEALTH PLANS--ELDERLY AND DISABLED FROM GENERAL REVENUE FUND FROM MEDICAL CARE TRUST FUND	-4,817,630	-6,362,761
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The reduced appropriations in Specific Appropriations 119 and 120

SECTION 3 - HUMAN SERVICES

include reductions of \$4,944,900 from the General Revenue Fund, \$6,533,261 from the Medical Care Trust Fund and \$66,772 from the Refugee Assistance Trust Fund as a result of modifying the reimbursement for inpatient and outpatient hospital rates, effective January 1, 2008.

The reduced appropriations in Specific Appropriations 119 and 120 include reductions of \$2,124,421 from the General Revenue Fund, \$2,806,810 from the Medical Care Trust Fund and \$28,687 from the Refugee Assistance Trust Fund as a result of reducing prescribed drug costs, effective January 1, 2008.

The reduced appropriations in Specific Appropriations 119 and 120 include reductions of \$5,248,761 from the General Revenue Fund, \$6,934,727 from the Medical Care Trust Fund and \$70,876 from the Refugee Assistance Trust Fund as a result of reducing managed care rates. The agency shall implement a recurring methodology to reduce managed care rates to achieve this reduction, effective January 1, 2008.

From the funds in Specific Appropriations 119 and 120, \$2,710,856 from the General Revenue Fund, \$3,121,752 from the Medical Care Trust Fund and \$33,930 from the Refugee Assistance Trust Fund are provided to expand managed care enrollment as a result of eliminating equal assignment between managed care plans and MediPass, as specified in s. 409.9122 (2)(k) Florida Statutes, in Medicaid areas 1 and 6 for any new recipient who is required to enroll in managed care and who fails to make a choice in the initial 30-day choice period, effective March 1, 2008.

120	SPECIAL CATEGORIES			
	PREPAID HEALTH PLANS--FAMILIES			
	FROM GENERAL REVENUE FUND	-4,789,596		
	FROM MEDICAL CARE TRUST FUND		-6,790,285	
	FROM REFUGEE ASSISTANCE TRUST FUND			-132,405
TOTAL:	MEDICAID PREPAID HEALTH PLANS			
	FROM GENERAL REVENUE FUND	-9,607,226		
	FROM TRUST FUNDS		-13,285,451	
	TOTAL ALL FUNDS			-22,892,677

PROGRAM: HEALTH CARE REGULATION

HEALTH CARE REGULATION

	APPROVED SALARY RATE	-119,651		
121	SALARIES AND BENEFITS POSITIONS	-3.00		
	FROM HEALTH CARE TRUST FUND		-161,936	
122	EXPENSES			
	FROM HEALTH CARE TRUST FUND		-35,767	
123	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM HEALTH CARE TRUST FUND		-360	
124	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM HEALTH CARE TRUST FUND		-1,203	
TOTAL:	HEALTH CARE REGULATION			
	FROM TRUST FUNDS		-199,266	
	TOTAL POSITIONS	-3.00		
	TOTAL ALL FUNDS			-199,266

AGENCY FOR PERSONS WITH DISABILITIES

PROGRAM: SERVICES TO PERSONS WITH DISABILITIES

HOME AND COMMUNITY SERVICES

125 SPECIAL CATEGORIES

SECTION 3 - HUMAN SERVICES

HOME AND COMMUNITY BASED SERVICES WAIVER		
FROM GENERAL REVENUE FUND	-5,107,802	
FROM OPERATIONS AND MAINTENANCE TRUST		
FUND		-6,745,998

The appropriation in Specific Appropriation 125 includes a transfer of \$5,107,802 from the General Revenue Fund and \$6,745,998 from the Operations and Maintenance Trust Fund to the Agency for Health Care Administration as a result of providing personal care, skilled nursing, physical therapy, occupational therapy and speech therapy services for children under age 21 through the Medicaid State Plan rather than the Developmental Disabilities Home and Community Based Services Waiver, effective January 1, 2008.

126 SPECIAL CATEGORIES		
COMMUNITY SUPPORTED LIVING WAIVER		
FROM GENERAL REVENUE FUND	-10,000,000	
FROM OPERATIONS AND MAINTENANCE TRUST		
FUND		-13,207,241

The reduced appropriation in Specific Appropriation 126 includes reductions of \$10,000,000 from the General Revenue Fund and \$13,207,241 from the Operations and Maintenance Trust Fund representing the estimated unused appropriation in the Family and Supported Living Medicaid Waiver.

TOTAL: HOME AND COMMUNITY SERVICES		
FROM GENERAL REVENUE FUND	-15,107,802	
FROM TRUST FUNDS		-19,953,239
TOTAL ALL FUNDS		-35,061,041

DEVELOPMENTAL DISABILITIES PUBLIC FACILITIES

127 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND	767,840	
FROM OPERATIONS AND MAINTENANCE TRUST		
FUND		1,014,104
128 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	-250,000	
129 EXPENSES		
FROM GENERAL REVENUE FUND	-142,573	
FROM OPERATIONS AND MAINTENANCE TRUST		
FUND		42,827
130 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	-25,734	
FROM OPERATIONS AND MAINTENANCE TRUST		
FUND		48,591
131 FOOD PRODUCTS		
FROM GENERAL REVENUE FUND	-9,031	
FROM OPERATIONS AND MAINTENANCE TRUST		
FUND		11,714
132 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	37,629	
FROM OPERATIONS AND MAINTENANCE TRUST		
FUND		49,698
133 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED PROFESSIONAL		
SERVICES		
FROM GENERAL REVENUE FUND	-806,003	
FROM OPERATIONS AND MAINTENANCE TRUST		
FUND		29,717
134 SPECIAL CATEGORIES		
PRESCRIBED MEDICINE/DRUGS		
FROM GENERAL REVENUE FUND	-16,189	

SECTION 3 - HUMAN SERVICES

TOTAL: DEVELOPMENTAL DISABILITIES PUBLIC FACILITIES		
FROM GENERAL REVENUE FUND	-444,061	
FROM TRUST FUNDS		1,196,651
 TOTAL ALL FUNDS		752,590

CHILDREN AND FAMILY SERVICES, DEPARTMENT OF
ADMINISTRATION

PROGRAM: SUPPORT SERVICES

INFORMATION TECHNOLOGY

135	QUALIFIED EXPENDITURE CATEGORY QUALIFIED EXPENDITURE - FLORIDA SACWIS SOLUTIONS FROM WORKING CAPITAL TRUST FUND		-8,039,292
135A	QUALIFIED EXPENDITURE CATEGORY RESTORE AS NON-RECURRING- QUALIFIED EXPENDITURE - FLORIDA SACWIS SOLUTIONS FROM WORKING CAPITAL TRUST FUND		8,039,292

ASSISTANT SECRETARY FOR ADMINISTRATION

136	QUALIFIED EXPENDITURE CATEGORY QUALIFIED EXPENDITURE - FLORIDA SACWIS SOLUTIONS FROM GENERAL REVENUE FUND	-4,019,646	
	FROM FEDERAL GRANTS TRUST FUND		-4,019,646
136A	QUALIFIED EXPENDITURE CATEGORY RESTORE AS NON-RECURRING- QUALIFIED EXPENDITURE - FLORIDA SACWIS SOLUTIONS FROM FEDERAL GRANTS TRUST FUND		8,039,292

TOTAL: ASSISTANT SECRETARY FOR ADMINISTRATION

FROM GENERAL REVENUE FUND	-4,019,646	
FROM TRUST FUNDS		4,019,646

SERVICES

PROGRAM: FAMILY SAFETY PROGRAM

CHILD PROTECTION AND PERMANENCY

137	EXPENSES FROM GENERAL REVENUE FUND		-14,937
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The reduced appropriation in Specific Appropriation 137 includes a reduction of \$14,937 from the General Revenue Fund to decrease Expenses in the Family Safety program office.

138	SPECIAL CATEGORIES GRANTS AND AIDS - CHILD PROTECTION FROM GENERAL REVENUE FUND		-1,733,156
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The reduced appropriation in Specific Appropriation 138 includes a reduction of \$1,733,156 from the General Revenue Fund and represents unencumbered funds for administrative contracts in the Family Safety program office.

139	SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY BASED CARE FUNDS FOR PROVIDERS OF CHILD WELFARE SERVICES FROM GENERAL REVENUE FUND	-1,200,000	
	FROM CHILD WELFARE TRAINING TRUST FUND		1,200,000

SECTION 3 - HUMAN SERVICES

TOTAL: CHILD PROTECTION AND PERMANENCY

FROM GENERAL REVENUE FUND	-2,948,093	1,200,000
FROM TRUST FUNDS		
TOTAL ALL FUNDS		-1,748,093

PROGRAM: SUBSTANCE ABUSE PROGRAM

ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES

140 SPECIAL CATEGORIES		
GRANTS AND AIDS - COMMUNITY SUBSTANCE ABUSE SERVICES		
FROM GENERAL REVENUE FUND	-1,000,000	
FROM OPERATIONS AND MAINTENANCE TRUST FUND		1,000,000

TOTAL: ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES

FROM GENERAL REVENUE FUND	-1,000,000	
FROM TRUST FUNDS		1,000,000

PROGRAM: ECONOMIC SELF SUFFICIENCY PROGRAM

SPECIAL ASSISTANCE PAYMENTS

141 FINANCIAL ASSISTANCE PAYMENTS		
CASH ASSISTANCE		
FROM GENERAL REVENUE FUND	-2,707,053	
142 FINANCIAL ASSISTANCE PAYMENTS		
OPTIONAL STATE SUPPLEMENTATION PROGRAM		
FROM GENERAL REVENUE FUND	-3,458,000	

TOTAL: SPECIAL ASSISTANCE PAYMENTS

FROM GENERAL REVENUE FUND	-6,165,053	
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TOTAL ALL FUNDS		-6,165,053
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ELDER AFFAIRS, DEPARTMENT OF

PROGRAM: SERVICES TO ELDERS PROGRAM

HOME AND COMMUNITY SERVICES

143 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED SERVICES		
FROM GRANTS AND DONATIONS TRUST FUND		-1,500,000

The reduced appropriation in Specific Appropriation 143 includes a reduction of \$1,500,000 from the Grants and Donations Trust Fund to the Johnnie B. Byrd, Sr., Alzheimer's Center and Research Institute at the University of South Florida.

144 SPECIAL CATEGORIES		
TRANSFER TO GRANTS AND DONATIONS TRUST FUND		
FROM GENERAL REVENUE FUND	-1,500,000	

145 SPECIAL CATEGORIES		
ALZHEIMER'S DEMENTIA SPECIFIC MEDICAID WAIVER		
FROM GENERAL REVENUE FUND	-933,888	
FROM OPERATIONS AND MAINTENANCE TRUST FUND		-1,329,744

The reduced appropriation in Specific Appropriation 145 includes reductions of \$933,888 from the General Revenue Fund and \$1,329,744 from the Grants and Donations Trust Fund and represents the unused appropriation amount for the Alzheimer's Medicaid Waiver based on

SECTION 3 - HUMAN SERVICES

current enrollment.

TOTAL: HOME AND COMMUNITY SERVICES		
FROM GENERAL REVENUE FUND	-2,433,888	
FROM TRUST FUNDS		-2,829,744
TOTAL ALL FUNDS		-5,263,632

HEALTH, DEPARTMENT OF

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT

ADMINISTRATIVE SUPPORT

146 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND	-737,016	
147 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	-74,951	
148 EXPENSES		
FROM GENERAL REVENUE FUND	-399,737	
149 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	-37,475	
TOTAL: ADMINISTRATIVE SUPPORT		
FROM GENERAL REVENUE FUND	-1,249,179	
TOTAL ALL FUNDS		-1,249,179

PROGRAM: COMMUNITY PUBLIC HEALTH

FAMILY HEALTH OUTPATIENT AND NUTRITION SERVICES

150 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND	-59,451	
151 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	-3,750	
152 EXPENSES		
FROM GENERAL REVENUE FUND	-30,021	
TOTAL: FAMILY HEALTH OUTPATIENT AND NUTRITION SERVICES		
FROM GENERAL REVENUE FUND	-93,222	
TOTAL ALL FUNDS		-93,222

INFECTIOUS DISEASE CONTROL

153 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND	-56,915	
154 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	-13,083	
155 EXPENSES		
FROM GENERAL REVENUE FUND	-79,158	
TOTAL: INFECTIOUS DISEASE CONTROL		
FROM GENERAL REVENUE FUND	-149,156	
TOTAL ALL FUNDS		-149,156

ENVIRONMENTAL HEALTH SERVICES

156 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	-2,464	
157 EXPENSES		
FROM GENERAL REVENUE FUND	-72,114	

SECTION 3 - HUMAN SERVICES

TOTAL: ENVIRONMENTAL HEALTH SERVICES		
FROM GENERAL REVENUE FUND	-74,578	
TOTAL ALL FUNDS		-74,578
COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS		
158 AID TO LOCAL GOVERNMENTS		
CONTRIBUTION TO COUNTY HEALTH UNITS		
FROM GENERAL REVENUE FUND	-1,000,000	
STATEWIDE PUBLIC HEALTH SUPPORT SERVICES		
159 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND	-61,527	
160 EXPENSES		
FROM GENERAL REVENUE FUND	-50,340	
TOTAL: STATEWIDE PUBLIC HEALTH SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	-111,867	
TOTAL ALL FUNDS		-111,867
PROGRAM: CHILDREN'S MEDICAL SERVICES		
CHILDREN'S SPECIAL HEALTH CARE		
161 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND	-107,320	
162 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	-7,315	
163 EXPENSES		
FROM GENERAL REVENUE FUND	-15,876	
TOTAL: CHILDREN'S SPECIAL HEALTH CARE		
FROM GENERAL REVENUE FUND	-130,511	
TOTAL ALL FUNDS		-130,511
PROGRAM: HEALTH CARE PRACTITIONER AND ACCESS		
COMMUNITY HEALTH RESOURCES		
164 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND	-53,236	
165 EXPENSES		
FROM GENERAL REVENUE FUND	-2,697	
TOTAL: COMMUNITY HEALTH RESOURCES		
FROM GENERAL REVENUE FUND	-55,933	
TOTAL ALL FUNDS		-55,933
VETERANS' AFFAIRS, DEPARTMENT OF		
PROGRAM: SERVICES TO VETERANS' PROGRAM		
EXECUTIVE DIRECTION AND SUPPORT SERVICES		
APPROVED SALARY RATE	-57,514	
166 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND		-2.00
POSITIONS		-82,580
167 EXPENSES		
FROM GENERAL REVENUE FUND	-76,686	

SECTION 3 - HUMAN SERVICES

168	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	-802	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	-160,068	
	TOTAL POSITIONS	-2.00	
	TOTAL ALL FUNDS		-160,068
	TOTAL OF SECTION 3	POSITIONS	-5.00
	FROM GENERAL REVENUE FUND	-214,355,315	
	FROM TRUST FUNDS		-263,795,381
	TOTAL ALL FUNDS		-478,150,696

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

SPECIFIC APPROPRIATION

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

The moneys contained herein are appropriated from the named funds to the Department of Corrections, Florida Department of Law Enforcement, Department of Juvenile Justice, Parole Commission, Department of Legal Affairs/Attorney General and the Justice Administration as the amounts, or reductions to amounts, to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

CORRECTIONS, DEPARTMENT OF

The reduced appropriations in Specific Appropriations 169 through 275 include recurring general revenue reductions for contracted services in effect during the 2007-08 fiscal year and shall apply to subsequent renewal of any contract with a term ending during Fiscal Year 2007-08. To implement the reductions, the department shall make necessary adjustments to current contract agreements such as revising performance expectations; staffing ratios, except those mandated by state of federal law; substituting products or ingredients; revising services, and/or frequency of services; and may implement other cost-savings methods as determined by the department and provider.

PROGRAM: DEPARTMENT ADMINISTRATION

BUSINESS SERVICE CENTERS

169	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-1,530,790
170	EXPENSES FROM GENERAL REVENUE FUND	-120,325
171	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-2,006
TOTAL:	BUSINESS SERVICE CENTERS FROM GENERAL REVENUE FUND	-1,653,121
	TOTAL ALL FUNDS	-1,653,121

EXECUTIVE DIRECTION AND SUPPORT SERVICES

172	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-2,455
173	EXPENSES FROM GENERAL REVENUE FUND	-327,522
174	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	-2,248
175	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-11,769
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND	-343,994
	TOTAL ALL FUNDS	-343,994

INFORMATION TECHNOLOGY

176	EXPENSES FROM GENERAL REVENUE FUND	-2,254
177	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	-2,400

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

178	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-16	
TOTAL:	INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND	-4,670	
	TOTAL ALL FUNDS		-4,670

PROGRAM: SECURITY AND INSTITUTIONAL OPERATIONS

ADULT MALE CUSTODY OPERATIONS

179	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-27,000,000	
180	EXPENSES FROM GENERAL REVENUE FUND	-2,552,932	
181	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	-74,037	
182	FOOD PRODUCTS FROM GENERAL REVENUE FUND	-2,016,494	
183	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-55,742	
184	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND	-52,756	
185	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	-1,104,563	
186	SPECIAL CATEGORIES PRIVATE PRISON OPERATIONS FROM GENERAL REVENUE FUND	-690,071	
TOTAL:	ADULT MALE CUSTODY OPERATIONS FROM GENERAL REVENUE FUND	-33,546,595	
	TOTAL ALL FUNDS		-33,546,595

ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY OPERATIONS

187	EXPENSES FROM GENERAL REVENUE FUND	-244,232	
188	FOOD PRODUCTS FROM GENERAL REVENUE FUND	-142,265	
189	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-26,967	
190	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND	-37,490	
191	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	-69,617	
192	SPECIAL CATEGORIES PRIVATE PRISON OPERATIONS FROM GENERAL REVENUE FUND	-1,396,771	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY OPERATIONS		
	FROM GENERAL REVENUE FUND	-1,917,342
	TOTAL ALL FUNDS	-1,917,342
MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS		
193	EXPENSES FROM GENERAL REVENUE FUND	-124,995
194	FOOD PRODUCTS FROM GENERAL REVENUE FUND	-78,049
195	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-1,277
196	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND	-38,252
197	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	-31,576
198	SPECIAL CATEGORIES PRIVATE PRISON OPERATIONS FROM GENERAL REVENUE FUND	283,261
TOTAL: MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS		
	FROM GENERAL REVENUE FUND	9,112
	TOTAL ALL FUNDS	9,112
SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS		
199	EXPENSES FROM GENERAL REVENUE FUND	-383,591
200	FOOD PRODUCTS FROM GENERAL REVENUE FUND	-562,304
201	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-76,016
202	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND	-60,562
203	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	-286,407
TOTAL: SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS		
	FROM GENERAL REVENUE FUND	-1,368,880
	TOTAL ALL FUNDS	-1,368,880
RECEPTION CENTER OPERATIONS		
204	EXPENSES FROM GENERAL REVENUE FUND	-395,244
205	FOOD PRODUCTS FROM GENERAL REVENUE FUND	-214,301
206	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-3,757

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

207	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND	-28,017	
208	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	-129,233	
TOTAL:	RECEPTION CENTER OPERATIONS FROM GENERAL REVENUE FUND	-770,552	
	TOTAL ALL FUNDS		-770,552

PUBLIC SERVICE WORKSQUADS AND WORK RELEASE
TRANSITION

209	EXPENSES FROM GENERAL REVENUE FUND	-70,246	
210	FOOD PRODUCTS FROM GENERAL REVENUE FUND	-81,197	
211	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-341,396	
212	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND	-8,021	
213	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	-54,799	
TOTAL:	PUBLIC SERVICE WORKSQUADS AND WORK RELEASE TRANSITION FROM GENERAL REVENUE FUND	-555,659	
	TOTAL ALL FUNDS		-555,659

OFFENDER MANAGEMENT AND CONTROL

214	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-14,411	
215	EXPENSES FROM GENERAL REVENUE FUND	-315,455	
216	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	-2,691	
217	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-1,365	
218	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	-12,336	
TOTAL:	OFFENDER MANAGEMENT AND CONTROL FROM GENERAL REVENUE FUND	-346,258	
	TOTAL ALL FUNDS		-346,258

EXECUTIVE DIRECTION AND SUPPORT SERVICES

219	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-14,042	
220	EXPENSES FROM GENERAL REVENUE FUND FROM SALE OF GOODS AND SERVICES CLEARING TRUST FUND	-1,774,536	1,378,250

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

221	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	-30,820	
222	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-56,371	
223	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	-18,195	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	-1,893,964	1,378,250
	TOTAL ALL FUNDS		-515,714

CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR

224	EXPENSES FROM GENERAL REVENUE FUND	-6,840,252	
225	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	-20,818	
226	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	-42,026	
227	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-207,359	
TOTAL:	CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR FROM GENERAL REVENUE FUND	-7,110,455	
	TOTAL ALL FUNDS		-7,110,455

INFORMATION TECHNOLOGY

228	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-1,500	
229	EXPENSES FROM GENERAL REVENUE FUND	-164,840	
230	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	-23,158	
231	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-181,720	
232	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	-92,324	
TOTAL:	INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND	-463,542	
	TOTAL ALL FUNDS		-463,542

PROGRAM: COMMUNITY CORRECTIONS

PROBATION SUPERVISION

	APPROVED SALARY RATE	-2,052,207	
233	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	POSITIONS -55.00 -8,125,331	
234	EXPENSES FROM GENERAL REVENUE FUND	-1,179,964	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

235	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	-36,463	
236	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-3,474	
237	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	-54,904	
TOTAL:	PROBATION SUPERVISION FROM GENERAL REVENUE FUND	-9,400,136	
	TOTAL POSITIONS	-55.00	
	TOTAL ALL FUNDS		-9,400,136

DRUG OFFENDER PROBATION SUPERVISION

	APPROVED SALARY RATE	-156,854	
238	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	POSITIONS -214,435	-4.00
239	EXPENSES FROM GENERAL REVENUE FUND	-109,307	
240	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	-1,923	
241	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	-10,505	
TOTAL:	DRUG OFFENDER PROBATION SUPERVISION FROM GENERAL REVENUE FUND	-336,170	
	TOTAL POSITIONS	-4.00	
	TOTAL ALL FUNDS		-336,170

PRE TRIAL INTERVENTION SUPERVISION

	APPROVED SALARY RATE	-42,306	
242	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	POSITIONS -57,252	-1.00
243	EXPENSES FROM GENERAL REVENUE FUND	-35,518	
244	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-62	
245	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	-3,259	
TOTAL:	PRE TRIAL INTERVENTION SUPERVISION FROM GENERAL REVENUE FUND	-96,091	
	TOTAL POSITIONS	-1.00	
	TOTAL ALL FUNDS		-96,091

COMMUNITY CONTROL SUPERVISION

	APPROVED SALARY RATE	-274,493	
246	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	POSITIONS -375,261	-7.00
247	EXPENSES FROM GENERAL REVENUE FUND	-220,607	
248	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-546	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

249	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND		-22,002	
250	SPECIAL CATEGORIES ELECTRONIC MONITORING FROM GENERAL REVENUE FUND		-889,140	
TOTAL: COMMUNITY CONTROL SUPERVISION FROM GENERAL REVENUE FUND			-1,507,556	
	TOTAL POSITIONS		-7.00	
	TOTAL ALL FUNDS			-1,507,556
POST PRISON RELEASE SUPERVISION				
	APPROVED SALARY RATE	-320,110		
251	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	POSITIONS	-8.00	
			-436,414	
252	EXPENSES FROM GENERAL REVENUE FUND		-184,829	
253	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND		-393	
254	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND		-12,453	
TOTAL: POST PRISON RELEASE SUPERVISION FROM GENERAL REVENUE FUND			-634,089	
	TOTAL POSITIONS		-8.00	
	TOTAL ALL FUNDS			-634,089
ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES				
255	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND		-197,561	
256	SPECIAL CATEGORIES LOCAL COMMUNITY CORRECTIONS PROJECT FROM GENERAL REVENUE FUND		-8,996	
257	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED DRUG TREATMENT/REHABILITATION PROGRAMS FROM GENERAL REVENUE FUND		-3,658,049	
TOTAL: ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES FROM GENERAL REVENUE FUND			-3,864,606	
	TOTAL ALL FUNDS			-3,864,606
OFFENDER MANAGEMENT AND CONTROL				
258	EXPENSES FROM GENERAL REVENUE FUND		-13,025	
259	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND		-1,088	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: OFFENDER MANAGEMENT AND CONTROL
 FROM GENERAL REVENUE FUND -14,113

TOTAL ALL FUNDS -14,113

INFORMATION TECHNOLOGY

260 EXPENSES
 FROM GENERAL REVENUE FUND -291,235

261 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND -12,721

262 DATA PROCESSING SERVICES
 OTHER DATA PROCESSING SERVICES
 FROM GENERAL REVENUE FUND -39,401

TOTAL: INFORMATION TECHNOLOGY
 FROM GENERAL REVENUE FUND -343,357

TOTAL ALL FUNDS -343,357

COMMUNITY FACILITY OPERATIONS

263 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND -121,467

PROGRAM: HEALTH SERVICES

INMATE HEALTH SERVICES

APPROVED SALARY RATE -5,997,790

264 SALARIES AND BENEFITS POSITIONS -109.00
 FROM GENERAL REVENUE FUND -7,873,861

265 SPECIAL CATEGORIES
 INMATE HEALTH SERVICES
 FROM GENERAL REVENUE FUND 7,873,861

TOTAL: INMATE HEALTH SERVICES

TOTAL POSITIONS -109.00

PROGRAM: EDUCATION AND PROGRAMS

ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES

266 EXPENSES
 FROM GENERAL REVENUE FUND -4,004

267 SPECIAL CATEGORIES
 CONTRACT DRUG ABUSE SERVICES
 FROM GENERAL REVENUE FUND -2,140,818

TOTAL: ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES
 FROM GENERAL REVENUE FUND -2,144,822

TOTAL ALL FUNDS -2,144,822

BASIC EDUCATION SKILLS

268 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND -1,026,880

269 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND -29,536

270 EXPENSES
 FROM GENERAL REVENUE FUND -348,015

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

271	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	-421
272	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-2,680
TOTAL:	BASIC EDUCATION SKILLS FROM GENERAL REVENUE FUND	-1,407,532
	TOTAL ALL FUNDS	-1,407,532

ADULT OFFENDER TRANSITION, REHABILITATION AND SUPPORT

273	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-6,978
274	EXPENSES FROM GENERAL REVENUE FUND	-41,279
275	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-111,783
TOTAL:	ADULT OFFENDER TRANSITION, REHABILITATION AND SUPPORT FROM GENERAL REVENUE FUND	-160,040
	TOTAL ALL FUNDS	-160,040

JUSTICE ADMINISTRATION

PROGRAM: JUSTICE ADMINISTRATIVE COMMISSION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	-62,923
276	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	-3,000 -96,364
277	EXPENSES FROM GENERAL REVENUE FUND	-54,970
278	SPECIAL CATEGORIES STATE ATTORNEY DUE PROCESS COSTS FROM GENERAL REVENUE FUND	-800,000

The reduced appropriation in Specific Appropriation 278, provided for the State Attorneys' due process costs, shall be allocated by the amounts listed below:

1st Judicial Circuit.....	-47,340
2nd Judicial Circuit.....	-25,174
3rd Judicial Circuit.....	-9,362
4th Judicial Circuit.....	-34,578
5th Judicial Circuit.....	-26,008
6th Judicial Circuit.....	-46,841
7th Judicial Circuit.....	-35,246
8th Judicial Circuit.....	-17,726
9th Judicial Circuit.....	-37,120
10th Judicial Circuit.....	-23,099
11th Judicial Circuit.....	-165,417
12th Judicial Circuit.....	-20,876
13th Judicial Circuit.....	-44,531
14th Judicial Circuit.....	-8,823
15th Judicial Circuit.....	-55,460
16th Judicial Circuit.....	-6,854
17th Judicial Circuit.....	-98,897
18th Judicial Circuit.....	-28,220
19th Judicial Circuit.....	-20,245
20th Judicial Circuit.....	-48,183

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

279	SPECIAL CATEGORIES TRANSFER TO THE DEPARTMENT OF FINANCIAL SERVICES FOR THE POSTCONVICTION CAPITAL COLLATERAL CASES - REGISTRY ATTORNEYS FROM GENERAL REVENUE FUND	-200,000	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND	-1,151,334	
	TOTAL POSITIONS	-3.00	
	TOTAL ALL FUNDS		-1,151,334
PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE			
	APPROVED SALARY RATE	-13,234	
280	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-664,294	
281	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	-40,000	
TOTAL:	PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE FROM GENERAL REVENUE FUND	-704,294	
	TOTAL ALL FUNDS		-704,294
STATE ATTORNEYS			
PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	-174,687	
282	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-205,801	
PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	-84,465	
283	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-99,510	
PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	-8,490	
284	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-10,001	
PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	-116,300	
285	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-137,015	
PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	-52,932	
286	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-62,360	
PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	-203,547	
287	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-239,800	
PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	54,823	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

288	SALARIES AND BENEFITS	POSITIONS	2.00	
	FROM GENERAL REVENUE FUND		-69,499	
	FROM GRANTS AND DONATIONS TRUST FUND			148,909
288A	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GRANTS AND DONATIONS TRUST FUND			7,776
TOTAL:	PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND		-69,499	
	FROM TRUST FUNDS			156,685
	TOTAL POSITIONS		2.00	
	TOTAL ALL FUNDS			87,186
PROGRAM:	STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE		-101,858	
289	SALARIES AND BENEFITS			
	FROM GENERAL REVENUE FUND		-120,000	
PROGRAM:	STATE ATTORNEYS - ELEVENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE		-1,927,094	
290	SALARIES AND BENEFITS	POSITIONS	2.00	
	FROM GENERAL REVENUE FUND		-2,404,417	
	FROM GRANTS AND DONATIONS TRUST FUND			148,909
290A	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GRANTS AND DONATIONS TRUST FUND			7,776
TOTAL:	PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND		-2,404,417	
	FROM TRUST FUNDS			156,685
	TOTAL POSITIONS		2.00	
	TOTAL ALL FUNDS			-2,247,732
PROGRAM:	STATE ATTORNEYS - TWELFTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE		-209,629	
291	SALARIES AND BENEFITS			
	FROM GENERAL REVENUE FUND		-246,966	
PROGRAM:	STATE ATTORNEYS - THIRTEENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE		-227,728	
292	SALARIES AND BENEFITS	POSITIONS	2.00	
	FROM GENERAL REVENUE FUND		-402,375	
	FROM GRANTS AND DONATIONS TRUST FUND			148,909
292A	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GRANTS AND DONATIONS TRUST FUND			7,776
TOTAL:	PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND		-402,375	
	FROM TRUST FUNDS			156,685
	TOTAL POSITIONS		2.00	
	TOTAL ALL FUNDS			-245,690

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL
CIRCUIT

APPROVED SALARY RATE -162,160

293 SALARIES AND BENEFITS
FROM GENERAL REVENUE FUND -191,042

PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL
CIRCUIT

APPROVED SALARY RATE -244,485

294 SALARIES AND BENEFITS
FROM GENERAL REVENUE FUND -288,030

PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL
CIRCUIT

APPROVED SALARY RATE -371,632

295 SALARIES AND BENEFITS
FROM GENERAL REVENUE FUND -437,824

PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL
CIRCUIT

APPROVED SALARY RATE -97,752

296 SALARIES AND BENEFITS
FROM GENERAL REVENUE FUND -115,163

297 SPECIAL CATEGORIES
STATE ATTORNEY OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND -97,402

TOTAL: PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL
CIRCUIT
FROM GENERAL REVENUE FUND -212,565

TOTAL ALL FUNDS -212,565

PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL
CIRCUIT

APPROVED SALARY RATE -156,940

298 SALARIES AND BENEFITS
FROM GENERAL REVENUE FUND -184,893

299 SPECIAL CATEGORIES
STATE ATTORNEY OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND -189,755

TOTAL: PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL
CIRCUIT
FROM GENERAL REVENUE FUND -374,648

TOTAL ALL FUNDS -374,648

PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL
CIRCUIT

APPROVED SALARY RATE -155,836

300 SALARIES AND BENEFITS
FROM GENERAL REVENUE FUND -183,592

PUBLIC DEFENDERS

PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT

APPROVED SALARY RATE -848

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

301	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-1,000
302	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	-141,220
TOTAL:	PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND	-142,220
	TOTAL ALL FUNDS	-142,220
	PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL CIRCUIT	
	APPROVED SALARY RATE	-2,520
303	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-2,969
304	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	-10,394
TOTAL:	PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND	-13,363
	TOTAL ALL FUNDS	-13,363
	PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT	
	APPROVED SALARY RATE	-59,234
305	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-69,784
	PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL CIRCUIT	
	APPROVED SALARY RATE	-134,853
306	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-158,871
	PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT	
	APPROVED SALARY RATE	-61,719
307	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-72,712
	PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT	
	APPROVED SALARY RATE	-205,414
308	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-242,000
	PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL CIRCUIT	
309	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	-46,028
	PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL CIRCUIT	
	APPROVED SALARY RATE	-21,740
310	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-25,612

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT

311 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND -920,037

PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE -34,928

312 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND -41,149

PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL CIRCUIT

APPROVED SALARY RATE -163,839

313 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND -193,021

314 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND -200,445

TOTAL: PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND -393,466

TOTAL ALL FUNDS -393,466

PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE -152,780

315 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND -179,992

PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE -262,882

316 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND -309,704

PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE -806,155

317 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND -949,739

PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE -33,713

318 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND -39,718

319 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND -1,485

TOTAL: PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND -41,203

TOTAL ALL FUNDS -41,203

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE -435,751
 320 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND -513,362

PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE -454,971
 321 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND -536,006

PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE -48,605
 322 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND -57,262
 323 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND -742
 TOTAL: PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND -58,004

TOTAL ALL FUNDS -58,004

PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL CIRCUIT

APPROVED SALARY RATE -231,341
 324 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND -272,546

PUBLIC DEFENDERS APPELLATE DIVISION

PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH JUDICIAL CIRCUIT

325 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND -31,366

PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE -3,395
 326 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND -4,000

PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE -127,291
 327 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND -149,963

CAPITAL COLLATERAL REGIONAL COUNSELS

PROGRAM: MIDDLE REGIONAL COUNSEL

PROVIDE STATE REQUIRED POST CONVICTION LEGAL REPRESENTATION TO DEATH-ROW INMATES

APPROVED SALARY RATE -44,228

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

328 SALARIES AND BENEFITS
FROM GENERAL REVENUE FUND -51,967

PROGRAM: SOUTHERN REGIONAL COUNSEL

PROVIDE STATE REQUIRED POST CONVICTION LEGAL
REPRESENTATION TO DEATH-ROW INMATES

329 SALARIES AND BENEFITS
FROM GENERAL REVENUE FUND -51,893

330 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND -2,111

331 SPECIAL CATEGORIES
CASE RELATED COSTS
FROM GENERAL REVENUE FUND -19,530

332 SPECIAL CATEGORIES
OVERTIME
FROM GENERAL REVENUE FUND -15,835

333 SPECIAL CATEGORIES
OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND -15,308

TOTAL: PROVIDE STATE REQUIRED POST CONVICTION LEGAL
REPRESENTATION TO DEATH-ROW INMATES
FROM GENERAL REVENUE FUND -104,677

TOTAL ALL FUNDS -104,677

JUVENILE JUSTICE, DEPARTMENT OF

It is the intent of the Legislature that the Department of Juvenile Justice place the greatest priority on reducing the number of juveniles who are committed to residential facilities which have more than 165 beds by placing juveniles in facilities with 165 beds or less. The Legislature further intends that the department fill as many of the vacancies as possible in facilities having fewer than 165 beds. The department may fund new facilities having fewer than 165 beds.

The department shall initiate the transfer of juvenile offenders from the Polk Youth Development Center to existing facilities serving offenders at the same risk level, which have 165 beds or less and which have vacancies. As soon as possible after the closure of the Polk Youth Development Center, the Department of Juvenile Justice shall transfer the facility to the Department of Corrections for the purpose of housing inmates in its custody that have been sentenced to imprisonment for eighteen months or less. In addition, the Department of Corrections shall submit a report to the Office of Policy and Budget, chair of the Senate Fiscal Policy and Calendar Committee and the chair of the House Policy and Budget Council by January 1, 2008, detailing the cost and timeline for transferring this facility to the department.

The Department of Juvenile Justice shall develop a plan for phasing out residential commitment facilities with capacities exceeding 165 residents. Such plan shall include any cost savings resulting from the closure of these facilities and shall be submitted to the Office of Policy and Budget, the chair of the Senate Fiscal Policy and Calendar Committee and the chair of the House Policy and Budget Council by January 1, 2008.

PROGRAM: PROBATION AND COMMUNITY CORRECTIONS
PROGRAM

AFTERCARE SERVICES - CONDITIONAL RELEASE

334 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND -1,871,154

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

JUVENILE PROBATION

335	SPECIAL CATEGORIES JUVENILE REDIRECTIONS PROGRAM FROM GENERAL REVENUE FUND	-3,000,000	
336	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-266,219	
337	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-175,001	
TOTAL:	JUVENILE PROBATION FROM GENERAL REVENUE FUND	-3,441,220	
	TOTAL ALL FUNDS		-3,441,220

NON-RESIDENTIAL DELINQUENCY REHABILITATION

338	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-83,821	
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PROGRAM: RESIDENTIAL CORRECTIONS PROGRAM

NON-SECURE RESIDENTIAL COMMITMENT

339	SPECIAL CATEGORIES SHERIFFS' TRAINING AND RESPECT (STAR) ACADEMIES - RESIDENTIAL AND AFTERCARE SERVICES FROM GENERAL REVENUE FUND	-2,150,000	
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The reduced appropriation in Specific Appropriation 339 represents a reduction of 50 residential commitment beds and aftercare slots combined for the Sheriffs' Training and Respect (STAR) Program.

LAW ENFORCEMENT, DEPARTMENT OF

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT

PROVIDE EXECUTIVE DIRECTION AND SUPPORT SERVICES

340	SPECIAL CATEGORIES VIOLENT CRIME INVESTIGATIVE EMERGENCIES FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	-1,300,000	-1,000,000
TOTAL:	PROVIDE EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	-1,300,000	-1,000,000
	TOTAL ALL FUNDS		-2,300,000

PROGRAM: INVESTIGATIONS AND FORENSIC SCIENCE PROGRAM

PROVIDE INVESTIGATIVE SERVICES

341	SPECIAL CATEGORIES PERFORMANCE ADJUSTMENTS FROM GENERAL REVENUE FUND	-117,000	
342	SPECIAL CATEGORIES DOMESTIC SECURITY FROM GENERAL REVENUE FUND	-300,000	
343	SPECIAL CATEGORIES GRANTS AND AIDS - SPECIAL PROJECTS FROM GENERAL REVENUE FUND	-500,000	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROVIDE INVESTIGATIVE SERVICES
 FROM GENERAL REVENUE FUND -917,000

TOTAL ALL FUNDS -917,000

PUBLIC ASSISTANCE FRAUD INVESTIGATIONS

344 DATA PROCESSING SERVICES
 OTHER DATA PROCESSING SERVICES
 FROM GENERAL REVENUE FUND -80,000

PROGRAM: CRIMINAL JUSTICE INFORMATION PROGRAM

PROVIDE INFORMATION NETWORK SERVICES TO THE LAW ENFORCEMENT COMMUNITY

345 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND -1,200,000
 FROM OPERATING TRUST FUND 1,200,000

TOTAL: PROVIDE INFORMATION NETWORK SERVICES TO THE LAW ENFORCEMENT COMMUNITY
 FROM GENERAL REVENUE FUND -1,200,000
 FROM TRUST FUNDS 1,200,000

PROVIDE PREVENTION AND CRIME INFORMATION SERVICES

346 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND -500,000
 FROM OPERATING TRUST FUND 500,000

TOTAL: PROVIDE PREVENTION AND CRIME INFORMATION SERVICES
 FROM GENERAL REVENUE FUND -500,000
 FROM TRUST FUNDS 500,000

PROGRAM: CRIMINAL JUSTICE PROFESSIONALISM

LAW ENFORCEMENT STANDARDS COMPLIANCE

347 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM OPERATING TRUST FUND -400,000

LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL

PROGRAM: OFFICE OF ATTORNEY GENERAL

VICTIM SERVICES

348 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND -34,138
 FROM CRIME STOPPERS TRUST FUND 34,138

349 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND -2,550
 FROM CRIME STOPPERS TRUST FUND 2,550

350 EXPENSES
 FROM GENERAL REVENUE FUND -27,803
 FROM CRIME STOPPERS TRUST FUND 27,803

351 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND -2,380
 FROM CRIME STOPPERS TRUST FUND 2,380

352 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND -338,086
 FROM CRIME STOPPERS TRUST FUND 38,086

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

353	SPECIAL CATEGORIES GRANTS AND AIDS - MINORITY COMMUNITIES CRIME PREVENTION PROGRAMS FROM GENERAL REVENUE FUND	-250,000	
354	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM CRIME STOPPERS TRUST FUND	-465	465
355	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM CRIME STOPPERS TRUST FUND	-300	300
TOTAL:	VICTIM SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	-655,722	105,722
	TOTAL ALL FUNDS		-550,000
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
356	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	-750,000	750,000
357	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - DADE COUNTY HAITIAN REFUGEE CENTER FROM GENERAL REVENUE FUND	-10,000	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	-760,000	750,000
	TOTAL ALL FUNDS		-10,000
PAROLE COMMISSION			
PROGRAM: POST-INCARCERATION ENFORCEMENT AND VICTIMS RIGHTS			
358	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-56,235	
359	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-6,300	
360	DATA PROCESSING SERVICES LAW ENFORCEMENT DATA CENTER FROM GENERAL REVENUE FUND	-1,932	
361	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	-170,000	
TOTAL:	PROGRAM: POST-INCARCERATION ENFORCEMENT AND VICTIMS RIGHTS FROM GENERAL REVENUE FUND	-234,467	
	TOTAL ALL FUNDS		-234,467

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL OF SECTION 4	POSITIONS	-181.00
FROM GENERAL REVENUE FUND		-96,058,127
FROM TRUST FUNDS		3,004,027
TOTAL ALL FUNDS		-93,054,100

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

SPECIFIC APPROPRIATION

The monies contained herein are appropriated from the named funds to the Department of Agriculture and Consumer Services, Department of Community Affairs, Department of Environmental Protection, Fish and Wildlife Conservation Commission and the Department of Transportation as the amounts, or as reductions to amounts, to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF, AND COMMISSIONER OF AGRICULTURE

PROGRAM: OFFICE OF THE COMMISSIONER AND ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	-38,809	
362	SALARIES AND BENEFITS	POSITIONS	-1.00
	FROM GENERAL REVENUE FUND		-43,094
363	EXPENSES		
	FROM GENERAL REVENUE FUND		-100,000
	FROM ADMINISTRATIVE TRUST FUND		50,000
364	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		-50,000
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND		-143,094
	TOTAL POSITIONS		-1.00
	TOTAL ALL FUNDS		-143,094

PROGRAM: FOREST AND RESOURCE PROTECTION

LAND MANAGEMENT

365	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND		-225,917
	FROM CONSERVATION AND RECREATION LANDS		
	PROGRAM TRUST FUND		181,980
366	EXPENSES		
	FROM CONSERVATION AND RECREATION LANDS		
	PROGRAM TRUST FUND		43,637
366A	AID TO LOCAL GOVERNMENTS		
	AMERICA THE BEAUTIFUL PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND		-39,282
367	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM CONSERVATION AND RECREATION LANDS		
	PROGRAM TRUST FUND		300
TOTAL:	LAND MANAGEMENT		
	FROM GENERAL REVENUE FUND		-225,917
	FROM TRUST FUNDS		186,635
	TOTAL ALL FUNDS		-39,282

WILDFIRE PREVENTION AND MANAGEMENT

368	EXPENSES		
	FROM GENERAL REVENUE FUND		-500,000
	FROM INCIDENTAL TRUST FUND		500,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: WILDFIRE PREVENTION AND MANAGEMENT
 FROM GENERAL REVENUE FUND -500,000
 FROM TRUST FUNDS 500,000

PROGRAM: AGRICULTURE MANAGEMENT INFORMATION CENTER
 INFORMATION TECHNOLOGY

369 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND -12,652

370 EXPENSES
 FROM GENERAL REVENUE FUND -100,000
 FROM GENERAL INSPECTION TRUST FUND 100,000

371 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND -113,452
 FROM GENERAL INSPECTION TRUST FUND -100,000

372 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL INSPECTION TRUST FUND -83,747

TOTAL: INFORMATION TECHNOLOGY
 FROM GENERAL REVENUE FUND -226,104
 FROM TRUST FUNDS -83,747

TOTAL ALL FUNDS -309,851

PROGRAM: CONSUMER PROTECTION

AGRICULTURAL ENVIRONMENTAL SERVICES

APPROVED SALARY RATE -174,076

373 SALARIES AND BENEFITS POSITIONS -6.00
 FROM GENERAL REVENUE FUND -1,156,672
 FROM GENERAL INSPECTION TRUST FUND 800,000
 FROM PEST CONTROL TRUST FUND 112,964

Of the funds in Specific Appropriation 373, a reduction of \$800,000 from the General Revenue Fund is contingent upon Committee Substitute for Senate Bill 22-C or similar legislation, relating to agricultural fees, becoming law.

374 EXPENSES
 FROM GENERAL REVENUE FUND -27,000

TOTAL: AGRICULTURAL ENVIRONMENTAL SERVICES
 FROM GENERAL REVENUE FUND -1,183,672
 FROM TRUST FUNDS 912,964

TOTAL POSITIONS -6.00
 TOTAL ALL FUNDS -270,708

CONSUMER PROTECTION

375 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND -295,900
 FROM GENERAL INSPECTION TRUST FUND 295,900

TOTAL: CONSUMER PROTECTION
 FROM GENERAL REVENUE FUND -295,900
 FROM TRUST FUNDS 295,900

STANDARDS AND PETROLEUM QUALITY INSPECTION

APPROVED SALARY RATE -71,401

376 SALARIES AND BENEFITS POSITIONS -2.00
 FROM GENERAL REVENUE FUND -104,416

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

377	EXPENSES		
	FROM GENERAL REVENUE FUND	-27,600	
TOTAL:	STANDARDS AND PETROLEUM QUALITY INSPECTION		
	FROM GENERAL REVENUE FUND	-132,016	
	TOTAL POSITIONS	-2.00	
	TOTAL ALL FUNDS		-132,016

PROGRAM: AGRICULTURAL ECONOMIC DEVELOPMENT

AGRICULTURAL PRODUCTS MARKETING

	APPROVED SALARY RATE	-98,558	
378	SALARIES AND BENEFITS	POSITIONS	-3.00
	FROM MARKET IMPROVEMENTS WORKING CAPITAL		
	TRUST FUND		-65,861
	FROM SALTWATER PRODUCTS PROMOTION TRUST		
	FUND		-67,337
379	EXPENSES		
	FROM GENERAL REVENUE FUND	-210,285	
	FROM MARKET IMPROVEMENTS WORKING CAPITAL		
	TRUST FUND		105,143
380	SPECIAL CATEGORIES		
	FLORIDA AGRICULTURE PROMOTION CAMPAIGN		
	FROM GENERAL REVENUE FUND	-160,000	
381	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	-2,781	
TOTAL:	AGRICULTURAL PRODUCTS MARKETING		
	FROM GENERAL REVENUE FUND	-373,066	
	FROM TRUST FUNDS		-28,055
	TOTAL POSITIONS	-3.00	
	TOTAL ALL FUNDS		-401,121

AGRICULTURAL INTERDICTION STATIONS

	APPROVED SALARY RATE	-100,926	
382	SALARIES AND BENEFITS	POSITIONS	-3.00
	FROM GENERAL REVENUE FUND	-150,960	
383	EXPENSES		
	FROM GENERAL REVENUE FUND	-19,467	
384	SPECIAL CATEGORIES		
	OVERTIME		
	FROM GENERAL REVENUE FUND	-7,800	
385	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	-1,203	
TOTAL:	AGRICULTURAL INTERDICTION STATIONS		
	FROM GENERAL REVENUE FUND	-179,430	
	TOTAL POSITIONS	-3.00	
	TOTAL ALL FUNDS		-179,430

ANIMAL PEST AND DISEASE CONTROL

	APPROVED SALARY RATE	-46,560	
386	SALARIES AND BENEFITS	POSITIONS	-1.00
	FROM GENERAL REVENUE FUND	-106,507	
387	EXPENSES		
	FROM GENERAL REVENUE FUND	-141,611	
	FROM GENERAL INSPECTION TRUST FUND		46,611

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

Of the funds in Specific Appropriation 387, a reduction of \$80,000 from the General Revenue Fund is contingent upon Committee Substitute for Senate Bill 22-C or similar legislation, relating to the Brucellosis Program, becoming law.

388	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL INSPECTION TRUST FUND		-46,611
TOTAL:	ANIMAL PEST AND DISEASE CONTROL FROM GENERAL REVENUE FUND	-248,118	
	TOTAL POSITIONS	-1.00	
	TOTAL ALL FUNDS		-248,118
PLANT PEST AND DISEASE CONTROL			
389	SPECIAL CATEGORIES AGRICULTURAL EMERGENCIES (MEDFLY PROGRAM) FROM GENERAL REVENUE FUND	-583,916	
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		583,916
TOTAL:	PLANT PEST AND DISEASE CONTROL FROM GENERAL REVENUE FUND	-583,916	
	FROM TRUST FUNDS		583,916
COMMUNITY AFFAIRS, DEPARTMENT OF PROGRAM: OFFICE OF THE SECRETARY EXECUTIVE DIRECTION AND SUPPORT SERVICES			
390	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-23,046	
PROGRAM: COMMUNITY PLANNING COMMUNITY PLANNING			
391	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-228,735	
PROGRAM: EMERGENCY MANAGEMENT EMERGENCY PLANNING			
392	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-10,000	
393	SPECIAL CATEGORIES STATEWIDE HURRICANE PREPAREDNESS AND PLANNING FROM GENERAL REVENUE FUND	-2,100,000	
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		2,100,000
394	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY LOCAL EMERGENCY MANAGEMENT FACILITIES FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		600,000
	FROM U.S. CONTRIBUTIONS TRUST FUND		-600,000
TOTAL:	EMERGENCY PLANNING FROM GENERAL REVENUE FUND	-2,110,000	
	FROM TRUST FUNDS		2,100,000
	TOTAL ALL FUNDS		-10,000
EMERGENCY RECOVERY			
395	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-37,407	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

EMERGENCY RESPONSE

396 SALARIES AND BENEFITS
FROM GENERAL REVENUE FUND -7,629

HAZARDOUS MATERIALS COMPLIANCE PLANNING

397 SALARIES AND BENEFITS
FROM GENERAL REVENUE FUND -28,282

PROGRAM: HOUSING AND COMMUNITY DEVELOPMENT

AFFORDABLE HOUSING AND NEIGHBORHOOD REDEVELOPMENT

398 SALARIES AND BENEFITS
FROM GENERAL REVENUE FUND -58,192

ENVIRONMENTAL PROTECTION, DEPARTMENT OF

PROGRAM: ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE -289,900

399 SALARIES AND BENEFITS POSITIONS -6.00
FROM ADMINISTRATIVE TRUST FUND -397,068

400 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND -3,180
FROM ADMINISTRATIVE TRUST FUND -10,720

401 EXPENSES
FROM GENERAL REVENUE FUND -2,955
FROM ADMINISTRATIVE TRUST FUND -258,772

402 OPERATING CAPITAL OUTLAY
FROM ADMINISTRATIVE TRUST FUND -52,312

403 SPECIAL CATEGORIES
NATIONAL POLLUTANT DISCHARGE ELIMINATION
SYSTEM PROGRAM
FROM ADMINISTRATIVE TRUST FUND -7,907

404 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM ADMINISTRATIVE TRUST FUND -2,382

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM GENERAL REVENUE FUND -6,135
FROM TRUST FUNDS -729,161

TOTAL POSITIONS -6.00
TOTAL ALL FUNDS -735,296

PROGRAM: STATE LANDS

INVASIVE PLANT CONTROL

405 OTHER PERSONAL SERVICES
FROM INVASIVE PLANT CONTROL TRUST FUND . . -210,000

406 EXPENSES
FROM INVASIVE PLANT CONTROL TRUST FUND . . -158,542

407 OPERATING CAPITAL OUTLAY
FROM INVASIVE PLANT CONTROL TRUST FUND . . -10,000

408 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM INVASIVE PLANT CONTROL TRUST FUND . . -10,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: INVASIVE PLANT CONTROL
FROM TRUST FUNDS -388,542

TOTAL ALL FUNDS -388,542

LAND ADMINISTRATION

409 OTHER PERSONAL SERVICES
FROM INTERNAL IMPROVEMENT TRUST FUND . . . -10,000

410 EXPENSES
FROM INTERNAL IMPROVEMENT TRUST FUND . . . -40,000

411 OPERATING CAPITAL OUTLAY
FROM CONSERVATION AND RECREATION LANDS
TRUST FUND -10,000

412 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM CONSERVATION AND RECREATION LANDS
TRUST FUND -10,000

TOTAL: LAND ADMINISTRATION
FROM TRUST FUNDS -70,000

TOTAL ALL FUNDS -70,000

LAND MANAGEMENT

APPROVED SALARY RATE -108,399

413 SALARIES AND BENEFITS POSITIONS -1.00
FROM INTERNAL IMPROVEMENT TRUST FUND . . . -135,116

414 OTHER PERSONAL SERVICES
FROM CONSERVATION AND RECREATION LANDS
TRUST FUND -130,000

415 EXPENSES
FROM INTERNAL IMPROVEMENT TRUST FUND . . . -61,700

416 OPERATING CAPITAL OUTLAY
FROM INTERNAL IMPROVEMENT TRUST FUND . . . -20,000

417 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM INTERNAL IMPROVEMENT TRUST FUND . . . -15,980

418 SPECIAL CATEGORIES
WATER MANAGEMENT DISTRICT PROPERTY TAXES
FROM INTERNAL IMPROVEMENT TRUST FUND . . . -50,000

419 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM INTERNAL IMPROVEMENT TRUST FUND . . . -397

TOTAL: LAND MANAGEMENT
FROM TRUST FUNDS -413,193

TOTAL POSITIONS -1.00
TOTAL ALL FUNDS -413,193

PROGRAM: DISTRICT OFFICES

WATER RESOURCE PROTECTION AND RESTORATION

APPROVED SALARY RATE -269,719

420 SALARIES AND BENEFITS POSITIONS -8.00
FROM GENERAL REVENUE FUND -168,978
FROM LAND ACQUISITION TRUST FUND -19,545

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

421	EXPENSES			
	FROM GENERAL REVENUE FUND	-46,900		
	FROM LAND ACQUISITION TRUST FUND			-6,700
422	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	-2,779		
	FROM LAND ACQUISITION TRUST FUND			-397
TOTAL:	WATER RESOURCE PROTECTION AND RESTORATION			
	FROM GENERAL REVENUE FUND	-218,657		
	FROM TRUST FUNDS			-26,642
	TOTAL POSITIONS	-8.00		
	TOTAL ALL FUNDS			-245,299

AIR POLLUTION PREVENTION

	APPROVED SALARY RATE		-34,928	
423	SALARIES AND BENEFITS	POSITIONS	-1.00	
	FROM AIR POLLUTION CONTROL TRUST FUND			-24,280
424	EXPENSES			
	FROM AIR POLLUTION CONTROL TRUST FUND			-6,700
425	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM AIR POLLUTION CONTROL TRUST FUND			-397
TOTAL:	AIR POLLUTION PREVENTION			
	FROM TRUST FUNDS			-31,377
	TOTAL POSITIONS	-1.00		
	TOTAL ALL FUNDS			-31,377

WASTE CONTROL

	APPROVED SALARY RATE		-39,101	
426	SALARIES AND BENEFITS	POSITIONS	-1.00	
	FROM PERMIT FEE TRUST FUND			-26,738
427	EXPENSES			
	FROM PERMIT FEE TRUST FUND			-6,700
428	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM PERMIT FEE TRUST FUND			-397
TOTAL:	WASTE CONTROL			
	FROM TRUST FUNDS			-33,835
	TOTAL POSITIONS	-1.00		
	TOTAL ALL FUNDS			-33,835

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE		-524,352	
429	SALARIES AND BENEFITS	POSITIONS	-13.00	
	FROM GENERAL REVENUE FUND		-2,583,322	
	FROM ADMINISTRATIVE TRUST FUND			2,082,186
	FROM AIR POLLUTION CONTROL TRUST FUND			-27,041
430	OTHER PERSONAL SERVICES			
	FROM ECOSYSTEM MANAGEMENT AND			
	RESTORATION TRUST FUND			-31,379
431	EXPENSES			
	FROM GENERAL REVENUE FUND		-275,777	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM ADMINISTRATIVE TRUST FUND	82,668	
	FROM AIR POLLUTION CONTROL TRUST FUND	-6,700	
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND	-162,000	
432	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	-13,498	
	FROM ADMINISTRATIVE TRUST FUND		8,730
	FROM AIR POLLUTION CONTROL TRUST FUND		-397
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	-2,872,597	
	FROM TRUST FUNDS		1,946,067
	TOTAL POSITIONS	-13.00	
	TOTAL ALL FUNDS		-926,530

PROGRAM: RESOURCE ASSESSMENT AND MANAGEMENT

FLORIDA GEOLOGICAL SURVEY

433	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM MINERALS TRUST FUND		-2,300
	FROM WATER QUALITY ASSURANCE TRUST FUND		-230,000
TOTAL:	FLORIDA GEOLOGICAL SURVEY		
	FROM TRUST FUNDS		-232,300
	TOTAL ALL FUNDS		-232,300

LABORATORY SERVICES

434	OTHER PERSONAL SERVICES		
	FROM ENVIRONMENTAL LABORATORY TRUST FUND		-222,650

INFORMATION TECHNOLOGY

435	SPECIAL CATEGORIES		
	INTEGRATED MANAGEMENT SYSTEM		
	FROM WORKING CAPITAL TRUST FUND		-2,037,325

PROGRAM: WATER RESOURCE MANAGEMENT

The Department of Environmental Protection is directed to provide a report on the regulatory programs under chapter 373 and part 6 of chapter 403, Florida Statutes. The report shall, at a minimum, evaluate the department's operations for efficiencies and provide a detailed comparative analysis of the revenues and expenditures to determine the sufficiency of each regulatory program for which a fee schedule exists. The report and its recommendations shall be provided to the Executive Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than January 1, 2008.

WATER RESOURCE PROTECTION AND RESTORATION

	APPROVED SALARY RATE	-268,786	
436	SALARIES AND BENEFITS		
	POSITIONS	-5.00	
	FROM GENERAL REVENUE FUND	-681,142	
	FROM GRANTS AND DONATIONS TRUST FUND		504,285
437	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	-840	
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		-161,221
438	EXPENSES		
	FROM GENERAL REVENUE FUND	-52,921	
	FROM PERMIT FEE TRUST FUND		-102,894
439	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES		

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	-1,985	
440	FIXED CAPITAL OUTLAY TOTAL MAXIMUM DAILY LOADS FROM WATER QUALITY ASSURANCE TRUST FUND		-2,000,000
441	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - SURFACE WATER IMPROVEMENTS PROJECTS FROM WATER PROTECTION AND SUSTAINABILITY PROGRAM TRUST FUND		-10,000,000
442	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AID WATER MANAGEMENT DISTRICT ALTERNATIVE WATER SUPPLY FROM WATER PROTECTION AND SUSTAINABILITY PROGRAM TRUST FUND		-8,000,000
TOTAL:	WATER RESOURCE PROTECTION AND RESTORATION FROM GENERAL REVENUE FUND FROM TRUST FUNDS	-736,888	-19,759,830
	TOTAL POSITIONS	-5.00	
	TOTAL ALL FUNDS		-20,496,718

WATER SUPPLY

443	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - NORTHWEST FLORIDA WATER MANAGEMENT DISTRICT ENVIRONMENTAL RESOURCE PERMITTING PROGRAM FROM GENERAL REVENUE FUND	-1,100,000	
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PROGRAM: WASTE MANAGEMENT

WASTE CLEANUP

444	EXPENSES FROM INLAND PROTECTION TRUST FUND		-31,272
445	FIXED CAPITAL OUTLAY PETROLEUM TANKS CLEANUP - PREAPPROVALS FROM INLAND PROTECTION TRUST FUND		-4,800,000
TOTAL:	WASTE CLEANUP FROM TRUST FUNDS		-4,831,272
	TOTAL ALL FUNDS		-4,831,272

WASTE CONTROL

446	OTHER PERSONAL SERVICES FROM SOLID WASTE MANAGEMENT TRUST FUND		-7,430
447	EXPENSES FROM SOLID WASTE MANAGEMENT TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND		-15,246 -19,148
TOTAL:	WASTE CONTROL FROM TRUST FUNDS		-41,824
	TOTAL ALL FUNDS		-41,824

PROGRAM: RECREATION AND PARKS

LAND MANAGEMENT

448	EXPENSES FROM LAND ACQUISITION TRUST FUND		-132,716
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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

STATE PARK OPERATIONS

449	OPERATING CAPITAL OUTLAY FROM STATE PARK TRUST FUND	-150,000
450	SPECIAL CATEGORIES OPERATIONAL INCENTIVES PROGRAM FROM STATE PARK TRUST FUND	-750,000
451	SPECIAL CATEGORIES LAND USE PROCEEDS DISBURSEMENTS FROM STATE PARK TRUST FUND	-500,000
452	FIXED CAPITAL OUTLAY HIGHLANDS HAMMOCK STATE PARK FROM CONSERVATION AND RECREATION LANDS TRUST FUND	-56,000
453	FIXED CAPITAL OUTLAY COLT CREEK STATE PARK DEVELOPMENT FROM CONSERVATION AND RECREATION LANDS TRUST FUND	-120,000
454	FIXED CAPITAL OUTLAY RAINBOW SPRINGS STATE PARK FROM CONSERVATION AND RECREATION LANDS TRUST FUND	-60,000
455	FIXED CAPITAL OUTLAY JONATHAN DICKINSON STATE PARK FROM CONSERVATION AND RECREATION LANDS TRUST FUND	-72,000
456	FIXED CAPITAL OUTLAY MYAKKA STATE PARK DEVELOPMENT FROM CONSERVATION AND RECREATION LANDS TRUST FUND	-60,000
TOTAL:	STATE PARK OPERATIONS FROM TRUST FUNDS	-1,768,000
	TOTAL ALL FUNDS	-1,768,000

COASTAL AND AQUATIC MANAGED AREAS

457	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-19,960
	FROM CONSERVATION AND RECREATION LANDS TRUST FUND	-29,655
458	EXPENSES FROM LAND ACQUISITION TRUST FUND	-48,300
TOTAL:	COASTAL AND AQUATIC MANAGED AREAS FROM GENERAL REVENUE FUND	-19,960
	FROM TRUST FUNDS	-77,955
	TOTAL ALL FUNDS	-97,915

PROGRAM: AIR RESOURCES MANAGEMENT

AIR ASSESSMENT

459	OTHER PERSONAL SERVICES FROM AIR POLLUTION CONTROL TRUST FUND	-201,192
460	EXPENSES FROM AIR POLLUTION CONTROL TRUST FUND	-10,308

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: AIR ASSESSMENT
 FROM TRUST FUNDS -211,500

TOTAL ALL FUNDS -211,500

AIR POLLUTION PREVENTION

461 EXPENSES
 FROM AIR POLLUTION CONTROL TRUST FUND -16,622

UTILITIES SITING AND COORDINATION

APPROVED SALARY RATE -102,908

462 SALARIES AND BENEFITS POSITIONS -2.00
 FROM GRANTS AND DONATIONS TRUST FUND -136,058

463 EXPENSES
 FROM GRANTS AND DONATIONS TRUST FUND -13,400

464 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GRANTS AND DONATIONS TRUST FUND -794

TOTAL: UTILITIES SITING AND COORDINATION
 FROM TRUST FUNDS -150,252

TOTAL POSITIONS -2.00
 TOTAL ALL FUNDS -150,252

PROGRAM: LAW ENFORCEMENT

ENVIRONMENTAL INVESTIGATION

465 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND -376,827
 FROM INLAND PROTECTION TRUST FUND 376,827

466 EXPENSES
 FROM COASTAL PROTECTION TRUST FUND -33,338

TOTAL: ENVIRONMENTAL INVESTIGATION
 FROM GENERAL REVENUE FUND -376,827
 FROM TRUST FUNDS 343,489

TOTAL ALL FUNDS -33,338

PATROL ON STATE LANDS

467 OTHER PERSONAL SERVICES
 FROM LAND ACQUISITION TRUST FUND -20,617

EMERGENCY RESPONSE

468 EXPENSES
 FROM COASTAL PROTECTION TRUST FUND -30,000

FISH AND WILDLIFE CONSERVATION COMMISSION

PROGRAM: EXECUTIVE DIRECTION AND ADMINISTRATIVE SERVICES

OFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE SUPPORT SERVICES

APPROVED SALARY RATE -105,600

469 SALARIES AND BENEFITS POSITIONS -5.00
 FROM GENERAL REVENUE FUND -1,670,048
 FROM ADMINISTRATIVE TRUST FUND 1,508,586

470 EXPENSES
 FROM GENERAL REVENUE FUND -5,270

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

471	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	-12,338	
	FROM ADMINISTRATIVE TRUST FUND		12,338
TOTAL:	OFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	-1,687,656	
	FROM TRUST FUNDS		1,520,924
	TOTAL POSITIONS	-5.00	
	TOTAL ALL FUNDS		-166,732
PROGRAM: LAW ENFORCEMENT			
FISH, WILDLIFE AND BOATING LAW ENFORCEMENT			
	APPROVED SALARY RATE	-130,341	
472	SALARIES AND BENEFITS POSITIONS	-4.00	
	FROM GENERAL REVENUE FUND	-197,629	
473	EXPENSES		
	FROM GENERAL REVENUE FUND	-25,956	
TOTAL:	FISH, WILDLIFE AND BOATING LAW ENFORCEMENT		
	FROM GENERAL REVENUE FUND	-223,585	
	TOTAL POSITIONS	-4.00	
	TOTAL ALL FUNDS		-223,585
PROGRAM: RESEARCH			
FISH AND WILDLIFE RESEARCH INSTITUTE			
474	OTHER PERSONAL SERVICES		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		-1,150,000
474A	RESTORE AS NON-RECURRING-OTHER PERSONAL SERVICES		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		1,150,000
	TOTAL OF SECTION 5 POSITIONS	-62.00	
	FROM GENERAL REVENUE FUND	-13,826,829	
	FROM TRUST FUNDS		-22,947,520
	TOTAL ALL FUNDS		-36,774,349

SECTION 6 - GENERAL GOVERNMENT

SPECIFIC
APPROPRIATION

The monies contained herein are appropriated from the named funds to Administered Funds, Agency for Workforce Innovation, Department of Business and Professional Regulation, Department of Citrus, Department of Financial Services, Executive Office of the Governor, Department of Highway Safety and Motor Vehicles, Legislative Branch, Department of the Lottery, Department of Management Services, Department of Military Affairs, Public Service Commission, Department of Revenue and the Department of State as the amounts, or as reductions to amounts, to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

AGENCY FOR WORKFORCE INNOVATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

EXECUTIVE LEADERSHIP

	APPROVED SALARY RATE	-33,104	
476	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND		-39,000
477	EXPENSES FROM GENERAL REVENUE FUND		-15,000
478	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND		-3,600
TOTAL:	EXECUTIVE LEADERSHIP FROM GENERAL REVENUE FUND		-57,600
	TOTAL ALL FUNDS		-57,600

AGENCY SUPPORT SERVICES

	APPROVED SALARY RATE	-38,197	
479	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND		-45,000
480	EXPENSES FROM GENERAL REVENUE FUND		-5,000
481	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND		-1,000
482	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND		-35,000
TOTAL:	AGENCY SUPPORT SERVICES FROM GENERAL REVENUE FUND		-86,000
	TOTAL ALL FUNDS		-86,000

PROGRAM: WORKFORCE SERVICES

PROGRAM SUPPORT

	APPROVED SALARY RATE	-41,660	
483	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND		-49,081
484	EXPENSES FROM GENERAL REVENUE FUND		-12,429
485	SPECIAL CATEGORIES GRANTS AND AIDS - DISPLACED HOMEMAKERS FROM GENERAL REVENUE FUND		-23,676

SECTION 6 - GENERAL GOVERNMENT

486	SPECIAL CATEGORIES CITIZEN SOLDIER MATCHING GRANT PAYMENTS FROM GENERAL REVENUE FUND	-220,000	
TOTAL:	PROGRAM SUPPORT FROM GENERAL REVENUE FUND	-305,186	
	TOTAL ALL FUNDS		-305,186
WORKFORCE FLORIDA, INC.			
487	SPECIAL CATEGORIES WORKFORCE FLORIDA INC. OPERATIONS FROM GENERAL REVENUE FUND	-280,000	
EARLY LEARNING			
EARLY LEARNING SERVICES			
488	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-900,000	
489	EXPENSES FROM GENERAL REVENUE FUND	-24,000	
490	SPECIAL CATEGORIES GRANTS AND AIDS - SCHOOL READINESS SERVICES FROM GENERAL REVENUE FUND	-3,843,475	
490A	SPECIAL CATEGORIES RESTORE AS NON-RECURRING- GRANTS AND AIDS - SCHOOL READINESS SERVICES FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		3,843,475
491	SPECIAL CATEGORIES GRANTS AND AIDS - VOLUNTARY PREKINDERGARTEN PROGRAM FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		-22,082,304
492	QUALIFIED EXPENDITURE CATEGORY EARLY LEARNING INFO SYSTEM DEVELOPMENT (ELIS) FROM GENERAL REVENUE FUND	-1,686,887	
TOTAL:	EARLY LEARNING SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	-6,454,362	-18,238,829
	TOTAL ALL FUNDS		-24,693,191
BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT OF			
PROGRAM: OFFICE OF THE SECRETARY AND ADMINISTRATION			
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	APPROVED SALARY RATE	-34,634	
493	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND	-1.00	-49,691
494	EXPENSES FROM ADMINISTRATIVE TRUST FUND		-29,200
495	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND		-10,000

SECTION 6 - GENERAL GOVERNMENT

496	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND			-401
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS			-89,292
	TOTAL POSITIONS	-1.00		
	TOTAL ALL FUNDS			-89,292
INFORMATION TECHNOLOGY				
497	EXPENSES FROM ADMINISTRATIVE TRUST FUND			-71,727
PROGRAM: SERVICE OPERATION				
CUSTOMER CONTACT CENTER				
	APPROVED SALARY RATE		-31,561	
498	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND	-1.00		-44,593
499	EXPENSES FROM ADMINISTRATIVE TRUST FUND			-2,000
TOTAL:	CUSTOMER CONTACT CENTER FROM TRUST FUNDS			-46,593
	TOTAL POSITIONS	-1.00		
	TOTAL ALL FUNDS			-46,593
PROGRAM: PROFESSIONAL REGULATION				
COMPLIANCE AND ENFORCEMENT				
	APPROVED SALARY RATE		-40,472	
500	SALARIES AND BENEFITS POSITIONS FROM PROFESSIONAL REGULATION TRUST FUND	-1.00		-55,091
501	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND			-2,000
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS			-57,091
	TOTAL POSITIONS	-1.00		
	TOTAL ALL FUNDS			-57,091
STANDARDS AND LICENSURE				
502	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND			-4,500
PROGRAM: PARI-MUTUEL WAGERING				
PARI-MUTUEL WAGERING				
503	OTHER PERSONAL SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND			-185,820
504	OPERATING CAPITAL OUTLAY FROM PARI-MUTUEL WAGERING TRUST FUND			-5,000
505	SPECIAL CATEGORIES GRANTS AND AIDS - STATE UNIVERSITY SYSTEM (INDUSTRY RESEARCH) FROM PARI-MUTUEL WAGERING TRUST FUND			-300,000
506	SPECIAL CATEGORIES REGULATION OF PARI-MUTUEL INDUSTRIES (EQUALIZATION) FROM PARI-MUTUEL WAGERING TRUST FUND			-167,959

SECTION 6 - GENERAL GOVERNMENT

TOTAL: PARI-MUTUEL WAGERING FROM TRUST FUNDS -658,779

TOTAL ALL FUNDS -658,779

SLOT MACHINE REGULATION

APPROVED SALARY RATE -94,909

507 SALARIES AND BENEFITS POSITIONS -3.00
FROM PARI-MUTUEL WAGERING TRUST FUND . . . -134,047

508 EXPENSES
FROM PARI-MUTUEL WAGERING TRUST FUND . . . -6,000

509 OPERATING CAPITAL OUTLAY
FROM PARI-MUTUEL WAGERING TRUST FUND . . . -5,300

510 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM PARI-MUTUEL WAGERING TRUST FUND . . . -1,203

TOTAL: SLOT MACHINE REGULATION FROM TRUST FUNDS -146,550

TOTAL POSITIONS -3.00
TOTAL ALL FUNDS -146,550

PROGRAM: HOTELS AND RESTAURANTS

COMPLIANCE AND ENFORCEMENT

511 OPERATING CAPITAL OUTLAY
FROM HOTEL AND RESTAURANT TRUST FUND . . . -7,500

PROGRAM: ALCOHOLIC BEVERAGES AND TOBACCO

COMPLIANCE AND ENFORCEMENT

APPROVED SALARY RATE -92,962

512 SALARIES AND BENEFITS POSITIONS -2.00
FROM ALCOHOLIC BEVERAGE AND TOBACCO
TRUST FUND -124,342

513 EXPENSES
FROM ALCOHOLIC BEVERAGE AND TOBACCO
TRUST FUND -18,072

514 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM ALCOHOLIC BEVERAGE AND TOBACCO
TRUST FUND -802

TOTAL: COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS -143,216

TOTAL POSITIONS -2.00
TOTAL ALL FUNDS -143,216

TAX COLLECTION

APPROVED SALARY RATE -159,209

515 SALARIES AND BENEFITS POSITIONS -5.00
FROM ALCOHOLIC BEVERAGE AND TOBACCO
TRUST FUND -224,621

516 EXPENSES
FROM ALCOHOLIC BEVERAGE AND TOBACCO
TRUST FUND -9,945

SECTION 6 - GENERAL GOVERNMENT

517	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		-2,005
TOTAL:	TAX COLLECTION FROM TRUST FUNDS		-236,571
	TOTAL POSITIONS	-5.00	
	TOTAL ALL FUNDS		-236,571

FINANCIAL SERVICES, DEPARTMENT OF

PROGRAM: OFFICE OF CHIEF FINANCIAL OFFICER AND ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

518	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND	-149,796	
	FROM ADMINISTRATIVE TRUST FUND		149,796
519	EXPENSES		
	FROM GENERAL REVENUE FUND	-262,907	
	FROM ADMINISTRATIVE TRUST FUND		262,907
520	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	-7,500	
	FROM ADMINISTRATIVE TRUST FUND		7,500
521	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	-6,443	
	FROM ADMINISTRATIVE TRUST FUND		6,443
	FROM ANTI-FRAUD TRUST FUND		-40,000
	FROM INSURANCE REGULATORY TRUST FUND		-100,000
522	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	-4,281	
	FROM ADMINISTRATIVE TRUST FUND		4,281
523	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	-944	
	FROM ADMINISTRATIVE TRUST FUND		944
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	-431,871	
	FROM TRUST FUNDS		291,871
	TOTAL ALL FUNDS		-140,000

LEGAL SERVICES

524	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND	-360,085	
	FROM ADMINISTRATIVE TRUST FUND		360,085
525	EXPENSES		
	FROM GENERAL REVENUE FUND	-29,678	
	FROM ADMINISTRATIVE TRUST FUND		29,678
526	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	-1,937	
	FROM ADMINISTRATIVE TRUST FUND		1,937
527	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		

SECTION 6 - GENERAL GOVERNMENT

	FROM GENERAL REVENUE FUND	-2,277	
	FROM ADMINISTRATIVE TRUST FUND		2,277
TOTAL:	LEGAL SERVICES		
	FROM GENERAL REVENUE FUND	-393,977	
	FROM TRUST FUNDS		393,977

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	-228,204	
528	SALARIES AND BENEFITS POSITIONS	-5.00	
	FROM GENERAL REVENUE FUND	-121,239	
	FROM INSURANCE REGULATORY TRUST FUND		-170,683
529	EXPENSES		
	FROM GENERAL REVENUE FUND	-101,422	
	FROM INSURANCE REGULATORY TRUST FUND		-1,554,687
529A	SPECIAL CATEGORIES		
	ASPIRE PROJECT - HARDWARE/SOFTWARE MAINTENANCE		
	FROM INSURANCE REGULATORY TRUST FUND		-539,136
530	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	-325,208	
	FROM INSURANCE REGULATORY TRUST FUND		-217,767
531	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	-802	
	FROM INSURANCE REGULATORY TRUST FUND		-1,103
TOTAL:	INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND	-548,671	
	FROM TRUST FUNDS		-2,483,376
	TOTAL POSITIONS	-5.00	
	TOTAL ALL FUNDS		-3,032,047

PROGRAM: TREASURY

DEPOSIT SECURITY

	APPROVED SALARY RATE	-79,734	
532	SALARIES AND BENEFITS POSITIONS	-3.00	
	FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		-88,372
533	EXPENSES		
	FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		-21,200
TOTAL:	DEPOSIT SECURITY		
	FROM TRUST FUNDS		-109,572
	TOTAL POSITIONS	-3.00	
	TOTAL ALL FUNDS		-109,572

PROGRAM: FINANCIAL ACCOUNTABILITY FOR PUBLIC FUNDS

STATE FINANCIAL INFORMATION AND STATE AGENCY ACCOUNTING

	APPROVED SALARY RATE	-355,611	
534	SALARIES AND BENEFITS POSITIONS	-8.00	
	FROM GENERAL REVENUE FUND	-184,000	
	FROM INSURANCE REGULATORY TRUST FUND		-284,550
535	EXPENSES		
	FROM GENERAL REVENUE FUND	-71,000	

SECTION 6 - GENERAL GOVERNMENT

536	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND . . .			-2,000,000
537	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND		-1,604	
TOTAL:	STATE FINANCIAL INFORMATION AND STATE AGENCY ACCOUNTING FROM GENERAL REVENUE FUND		-256,604	
	FROM TRUST FUNDS			-2,284,550
	TOTAL POSITIONS	-8.00		
	TOTAL ALL FUNDS			-2,541,154

PROGRAM: FIRE MARSHAL

FIRE AND ARSON INVESTIGATIONS

	APPROVED SALARY RATE		-173,468	
538	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND . . .	POSITIONS	-4.00	-234,010
539	EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . .			-26,800
540	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . .			-1,588
TOTAL:	FIRE AND ARSON INVESTIGATIONS FROM TRUST FUNDS			-262,398
	TOTAL POSITIONS	-4.00		
	TOTAL ALL FUNDS			-262,398

PROGRAM: STATE PROPERTY AND CASUALTY CLAIMS

STATE SELF-INSURED CLAIMS ADJUSTMENT

541	EXPENSES STATE RISK MANAGEMENT TRUST FUND			-50,000
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PROGRAM: LICENSING AND CONSUMER PROTECTION

LICENSURE, SALES APPOINTMENT AND OVERSIGHT

542	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND . . .			-100,000
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INSURANCE FRAUD

	APPROVED SALARY RATE		832,354	
542A	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND . . .	POSITIONS	16.00	824,386
542B	EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . .			265,840
542C	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND . . .			167,520
542D	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND . . .			316,800
542E	SPECIAL CATEGORIES TRANSFER TO JUSTICE ADMINISTRATION COMMISSION FOR PROSECUTION OF PIP FRAUD FROM INSURANCE REGULATORY TRUST FUND . . .			470,056

SECTION 6 - GENERAL GOVERNMENT

542F	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM INSURANCE REGULATORY TRUST FUND		24,960
542G	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND		6,416
TOTAL:	INSURANCE FRAUD FROM TRUST FUNDS		2,075,978
	TOTAL POSITIONS	16.00	
	TOTAL ALL FUNDS		2,075,978

CONSUMER ASSISTANCE

543	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-92,639	
	FROM ADMINISTRATIVE TRUST FUND		92,639
544	EXPENSES FROM GENERAL REVENUE FUND	-11,473	
	FROM ADMINISTRATIVE TRUST FUND		11,473
	FROM INSURANCE REGULATORY TRUST FUND		-300,000
545	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-120	
	FROM ADMINISTRATIVE TRUST FUND		120
546	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	-771	
	FROM ADMINISTRATIVE TRUST FUND		771
TOTAL:	CONSUMER ASSISTANCE FROM GENERAL REVENUE FUND	-105,003	
	FROM TRUST FUNDS		-194,997
	TOTAL ALL FUNDS		-300,000

FUNERAL AND CEMETERY SERVICES

547	LUMP SUM FUNERAL AND CEMETERIES REGULATION POSITIONS	-1.00	
	FROM REGULATORY TRUST FUND		-283,668

PROGRAM: WORKERS' COMPENSATION

WORKERS' COMPENSATION

548	OTHER PERSONAL SERVICES FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND		-40,000
549	EXPENSES FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND		-40,000
550	OPERATING CAPITAL OUTLAY FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		-100,000
551	SPECIAL CATEGORIES CONTRACTED SERVICES FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		-113,923

SECTION 6 - GENERAL GOVERNMENT

TOTAL: WORKERS' COMPENSATION FROM TRUST FUNDS -293,923

TOTAL ALL FUNDS -293,923

PROGRAM: FINANCIAL SERVICES COMMISSION

OFFICE OF INSURANCE REGULATION

COMPLIANCE AND ENFORCEMENT - INSURANCE

APPROVED SALARY RATE -70,665

552 SALARIES AND BENEFITS POSITIONS -3.00
FROM INSURANCE REGULATORY TRUST FUND . . . -105,485

553 EXPENSES
FROM INSURANCE REGULATORY TRUST FUND . . . -550,140

554 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM INSURANCE REGULATORY TRUST FUND . . . -1,191

TOTAL: COMPLIANCE AND ENFORCEMENT - INSURANCE

FROM TRUST FUNDS -656,816

TOTAL POSITIONS -3.00
TOTAL ALL FUNDS -656,816

EXECUTIVE DIRECTION AND SUPPORT SERVICES

555 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM INSURANCE REGULATORY TRUST FUND . . . -100,000

OFFICE OF FINANCIAL REGULATION

FINANCE REGULATION

556 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM REGULATORY TRUST FUND -1,351,030

GOVERNOR, EXECUTIVE OFFICE OF THE

PROGRAM: GENERAL OFFICE

EXECUTIVE DIRECTION AND SUPPORT SERVICES

557 SALARIES AND BENEFITS
FROM GENERAL REVENUE FUND -35,000

558 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND -61,000

559 EXPENSES
FROM GENERAL REVENUE FUND -17,000

560 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND -30,000

561 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND -79,278

SECTION 6 - GENERAL GOVERNMENT

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
 FROM GENERAL REVENUE FUND -222,278

TOTAL ALL FUNDS -222,278

DRUG CONTROL COORDINATION

562 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND -30,000

563 EXPENSES
 FROM GENERAL REVENUE FUND -8,000

564 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND -1,500

TOTAL: DRUG CONTROL COORDINATION
 FROM GENERAL REVENUE FUND -39,500

TOTAL ALL FUNDS -39,500

EXECUTIVE PLANNING AND BUDGETING

565 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND -300,000

566 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND -70,000

567 EXPENSES
 FROM GENERAL REVENUE FUND -208,637

568 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND -20,000

569 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND -18,000

TOTAL: EXECUTIVE PLANNING AND BUDGETING
 FROM GENERAL REVENUE FUND -616,637

TOTAL ALL FUNDS -616,637

PROGRAM: OFFICE OF TOURISM, TRADE AND ECONOMIC
 DEVELOPMENT

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE -27,247

570 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND -32,100

571 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND -9,000

572 EXPENSES
 FROM GENERAL REVENUE FUND -75,000

573 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND -2,000

574 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND -5,000

SECTION 6 - GENERAL GOVERNMENT

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
 FROM GENERAL REVENUE FUND -123,100

TOTAL ALL FUNDS -123,100

PROGRAM: AGENCY FOR ENTERPRISE INFORMATION TECHNOLOGY

AGENCY FOR ENTERPRISE INFORMATION TECHNOLOGY

575 LUMP SUM
 EXECUTIVE OFFICE OF THE GOVERNOR - AGENCY
 FOR ENTERPRISE INFORMATION TECHNOLOGY
 FROM GENERAL REVENUE FUND -71,156

HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF

PROGRAM: FLORIDA HIGHWAY PATROL

HIGHWAY SAFETY

APPROVED SALARY RATE -1,865,690

576 SALARIES AND BENEFITS POSITIONS -57.00
 FROM GENERAL REVENUE FUND -3,705,909

577 EXPENSES
 FROM GENERAL REVENUE FUND -1,220,200

578 SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM GENERAL REVENUE FUND -883,474

578A SPECIAL CATEGORIES
 RESTORE AS NON-RECURRING-
 ACQUISITION OF MOTOR VEHICLES
 FROM HIGHWAY SAFETY OPERATING TRUST FUND 883,474

579 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM HIGHWAY SAFETY OPERATING TRUST FUND -175,000

580 SPECIAL CATEGORIES
 OPERATION OF MOTOR VEHICLES
 FROM GENERAL REVENUE FUND -230,200

581 SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM GENERAL REVENUE FUND -81,900

582 SPECIAL CATEGORIES
 MOBILE DATA TERMINAL SYSTEM
 FROM HIGHWAY SAFETY OPERATING TRUST FUND -57,000

TOTAL: HIGHWAY SAFETY
 FROM GENERAL REVENUE FUND -6,121,683
 FROM TRUST FUNDS 651,474

TOTAL POSITIONS -57.00
 TOTAL ALL FUNDS -5,470,209

PROGRAM: LICENSES, TITLES AND REGULATIONS

DRIVER LICENSURE

APPROVED SALARY RATE -95,931

583 SALARIES AND BENEFITS POSITIONS -4.00
 FROM HIGHWAY SAFETY OPERATING TRUST FUND -72,056

584 OTHER PERSONAL SERVICES
 FROM HIGHWAY SAFETY OPERATING TRUST FUND -3,914

585 EXPENSES
 FROM HIGHWAY SAFETY OPERATING TRUST FUND -239,948

SECTION 6 - GENERAL GOVERNMENT

586	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND .		-724
587	SPECIAL CATEGORIES TRANSFER TO TRANSPORTATION SECURITY ADMINISTRATION AND FLORIDA DEPARTMENT OF LAW ENFORCEMENT FOR BACKGROUND CHECKS FROM HIGHWAY SAFETY OPERATING TRUST FUND .		-324,000
TOTAL:	DRIVER LICENSURE FROM TRUST FUNDS		-640,642
	TOTAL POSITIONS	-4.00	
	TOTAL ALL FUNDS		-640,642

PROGRAM: KIRKMAN DATA CENTER

INFORMATION TECHNOLOGY

588	EXPENSES FROM GENERAL REVENUE FUND	-1,029,029	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		366,800
589	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-10,000	
590	SPECIAL CATEGORIES TAX COLLECTOR NETWORK - COUNTY SYSTEMS FROM HIGHWAY SAFETY OPERATING TRUST FUND .		-366,800
TOTAL:	INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND	-1,039,029	
	TOTAL ALL FUNDS		-1,039,029

LEGISLATIVE BRANCH

SENATE

591	LUMP SUM SENATE FROM GENERAL REVENUE FUND	-1,615,575	
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HOUSE OF REPRESENTATIVES

592	LUMP SUM HOUSE FROM GENERAL REVENUE FUND	-2,525,167	
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LEGISLATIVE SUPPORT SERVICES

593	LUMP SUM FLORIDA ENERGY COMMISSION FROM GENERAL REVENUE FUND	-24,996	
594	LUMP SUM LEGISLATIVE SUPPORT SERVICES - SENATE FROM GENERAL REVENUE FUND	-1,002,966	
595	LUMP SUM LEGISLATIVE SUPPORT SERVICES - HOUSE FROM GENERAL REVENUE FUND	-1,002,585	

TOTAL:	LEGISLATIVE SUPPORT SERVICES FROM GENERAL REVENUE FUND	-2,030,547	
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	TOTAL ALL FUNDS		-2,030,547
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SECTION 6 - GENERAL GOVERNMENT

ADMINISTRATIVE PROCEDURES COMMITTEE

596 LUMP SUM
ADMINISTRATIVE PROCEDURES
FROM GENERAL REVENUE FUND -57,025

INTERGOVERNMENTAL RELATIONS, LEGISLATIVE COMMITTEE
ON

597 LUMP SUM
LEGISLATIVE COMMITTEE ON INTERGOVERNMENTAL
RELATIONS
FROM GENERAL REVENUE FUND -37,343

OFFICE OF PUBLIC COUNSEL

598 LUMP SUM
PUBLIC COUNSEL
FROM GENERAL REVENUE FUND -130,305

ETHICS, COMMISSION ON

599 LUMP SUM
ETHICS COMMISSION
FROM GENERAL REVENUE FUND -108,420

NATIONAL CONFERENCE OF COMMISSIONERS ON UNIFORM
STATE LAWS

600 EXPENSES
FROM GENERAL REVENUE FUND -3,232

PROGRAM POLICY ANALYSIS AND GOVERNMENT
ACCOUNTABILITY, OFFICE OF

601 LUMP SUM
PROGRAM POLICY ANALYSIS AND GOVERNMENT
ACCOUNTABILITY
FROM GENERAL REVENUE FUND -405,242

AUDITOR GENERAL

602 LUMP SUM
AUDITOR GENERAL
FROM GENERAL REVENUE FUND -1,793,379

AUDITING COMMITTEE

603 LUMP SUM
AUDITING COMMITTEE
FROM GENERAL REVENUE FUND -17,185

LOTTERY, DEPARTMENT OF THE

PROGRAM: LOTTERY OPERATIONS

605 OTHER PERSONAL SERVICES
FROM OPERATING TRUST FUND -250,000

606 EXPENSES
FROM OPERATING TRUST FUND -600,000

607 OPERATING CAPITAL OUTLAY
FROM OPERATING TRUST FUND -250

607A SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM OPERATING TRUST FUND -300,000

607B SPECIAL CATEGORIES
LOTTERY INSTANT TICKET VENDING MACHINES
FROM OPERATING TRUST FUND 2,264,000

608 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM OPERATING TRUST FUND -2,340

SECTION 6 - GENERAL GOVERNMENT

608A	SPECIAL CATEGORIES			
	TRANSFER TO EDUCATIONAL ENHANCEMENT TRUST FUND			
	FROM OPERATING TRUST FUND			-2,264,000
TOTAL:	PROGRAM: LOTTERY OPERATIONS			
	FROM TRUST FUNDS			-1,152,590
	TOTAL ALL FUNDS			-1,152,590

MANAGEMENT SERVICES, DEPARTMENT OF

By December 1, 2007, the Department of Management Services shall conduct a comprehensive review of all Senior Management Service (SMS) and Selected Exempt Service (SES) positions and identify no less than 12 full-time equivalent positions in the SMS/SES for elimination.

PROGRAM: ADMINISTRATION PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE			-878,647
609	SALARIES AND BENEFITS	POSITIONS	-14.00	
	FROM GENERAL REVENUE FUND		-390,991	
	FROM ADMINISTRATIVE TRUST FUND			-322,662
610	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		-16,479	
611	EXPENSES			
	FROM GENERAL REVENUE FUND		-72,103	
	FROM ADMINISTRATIVE TRUST FUND			-29,201
612	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		-4,000	
613	LUMP SUM			
	COUNCIL ON EFFICIENT GOVERNMENT	POSITIONS	-5.00	
	FROM GENERAL REVENUE FUND		-625,000	
614	SPECIAL CATEGORIES			
	PROJECT MANAGEMENT PROFESSIONAL - TRAINING			
	FROM GENERAL REVENUE FUND		-368,214	
615	SPECIAL CATEGORIES			
	ADMINISTRATIVE OVERHEAD			
	FROM GENERAL REVENUE FUND		-19,488	
616	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		-1,671	
	FROM ADMINISTRATIVE TRUST FUND			-1,805
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND		-1,497,946	
	FROM TRUST FUNDS			-353,668
	TOTAL POSITIONS		-19.00	
	TOTAL ALL FUNDS			-1,851,614

STATE EMPLOYEE LEASING

	APPROVED SALARY RATE			-93,103
617	SALARIES AND BENEFITS	POSITIONS	-1.00	
	FROM ADMINISTRATIVE TRUST FUND			-117,097
618	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM ADMINISTRATIVE TRUST FUND			-401

SECTION 6 - GENERAL GOVERNMENT

TOTAL: STATE EMPLOYEE LEASING			
FROM TRUST FUNDS			-117,498
TOTAL POSITIONS	-1.00		
TOTAL ALL FUNDS			-117,498

PROGRAM: SUPPORT PROGRAM

AIRCRAFT MANAGEMENT

APPROVED SALARY RATE		-353,362	
619 SALARIES AND BENEFITS	POSITIONS		
FROM BUREAU OF AIRCRAFT TRUST FUND			-275,466
620 EXPENSES			
FROM BUREAU OF AIRCRAFT TRUST FUND			-127,034
TOTAL: AIRCRAFT MANAGEMENT			
FROM TRUST FUNDS			-402,500
TOTAL POSITIONS	-8.00		
TOTAL ALL FUNDS			-402,500

PURCHASING OVERSIGHT

APPROVED SALARY RATE		89,945	
621 SALARIES AND BENEFITS	POSITIONS		
FROM OPERATING TRUST FUND	2.00		120,173
622 OTHER PERSONAL SERVICES			
FROM OPERATING TRUST FUND			16,479
623 EXPENSES			
FROM OPERATING TRUST FUND			65,614
624 OPERATING CAPITAL OUTLAY			
FROM OPERATING TRUST FUND			4,000
625 SPECIAL CATEGORIES			
PROJECT MANAGEMENT PROFESSIONAL - TRAINING			
FROM OPERATING TRUST FUND			368,214
626 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM OPERATING TRUST FUND			1,203
TOTAL: PURCHASING OVERSIGHT			
FROM TRUST FUNDS			575,683
TOTAL POSITIONS	2.00		
TOTAL ALL FUNDS			575,683

OFFICE OF SUPPLIER DIVERSITY

APPROVED SALARY RATE		-43,675	
627 SALARIES AND BENEFITS	POSITIONS		
FROM OPERATING TRUST FUND	-1.00		-58,865
628 EXPENSES			
FROM OPERATING TRUST FUND			-6,489
629 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM OPERATING TRUST FUND			-401
630 DATA PROCESSING SERVICES			
STATE TECHNOLOGY OFFICE			
FROM OPERATING TRUST FUND			-2,083

SECTION 6 - GENERAL GOVERNMENT

TOTAL: OFFICE OF SUPPLIER DIVERSITY
 FROM TRUST FUNDS -67,838

TOTAL POSITIONS -1.00

TOTAL ALL FUNDS -67,838

WORKFORCE PROGRAMS

PROGRAM: HUMAN RESOURCE MANAGEMENT

APPROVED SALARY RATE -249,249

631 SALARIES AND BENEFITS POSITIONS -5.00
 FROM STATE PERSONNEL SYSTEM TRUST FUND . . -165,349

632 EXPENSES
 FROM STATE PERSONNEL SYSTEM TRUST FUND . . -16,223

633 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM STATE PERSONNEL SYSTEM TRUST FUND . . -1,003

TOTAL: PROGRAM: HUMAN RESOURCE MANAGEMENT
 FROM TRUST FUNDS -182,575

TOTAL POSITIONS -5.00

TOTAL ALL FUNDS -182,575

PROGRAM: RETIREMENT BENEFITS ADMINISTRATION

634 PENSIONS AND BENEFITS
 FLORIDA NATIONAL GUARD
 FROM GENERAL REVENUE FUND -500,000

PROGRAM: TECHNOLOGY PROGRAM

WIRELESS SERVICES

APPROVED SALARY RATE -144,452

635 SALARIES AND BENEFITS POSITIONS -3.00
 FROM GENERAL REVENUE FUND -192,414

636 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND -4,000

637 EXPENSES
 FROM GENERAL REVENUE FUND -3,652

638 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND -1,194

TOTAL: WIRELESS SERVICES
 FROM GENERAL REVENUE FUND -201,260

TOTAL POSITIONS -3.00

TOTAL ALL FUNDS -201,260

INFORMATION SERVICES

639 SPECIAL CATEGORIES
 STATE PORTAL DEVELOPMENT
 FROM GENERAL REVENUE FUND -200,000

PROGRAM: PUBLIC EMPLOYEES RELATIONS COMMISSION

PUBLIC EMPLOYEES RELATIONS

APPROVED SALARY RATE -62,668

640 SALARIES AND BENEFITS POSITIONS -2.00
 FROM GENERAL REVENUE FUND -88,652

SECTION 6 - GENERAL GOVERNMENT

641	EXPENSES			
	FROM PUBLIC EMPLOYEES RELATIONS			
	COMMISSION TRUST FUND			-6,626
642	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		-14,223	
643	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		-802	
644	DATA PROCESSING SERVICES			
	STATE TECHNOLOGY OFFICE			
	FROM GENERAL REVENUE FUND		-6,426	
TOTAL:	PUBLIC EMPLOYEES RELATIONS			
	FROM GENERAL REVENUE FUND		-110,103	
	FROM TRUST FUNDS			-6,626
	TOTAL POSITIONS		-2.00	
	TOTAL ALL FUNDS			-116,729

PROGRAM: COMMISSION ON HUMAN RELATIONS

HUMAN RELATIONS

	APPROVED SALARY RATE		-85,546	
645	SALARIES AND BENEFITS	POSITIONS	-3.00	
	FROM GENERAL REVENUE FUND		-123,015	
646	EXPENSES			
	FROM GENERAL REVENUE FUND		-11,968	
TOTAL:	HUMAN RELATIONS			
	FROM GENERAL REVENUE FUND		-134,983	
	TOTAL POSITIONS		-3.00	
	TOTAL ALL FUNDS			-134,983

ADMINISTRATIVE HEARINGS

PROGRAM: ADJUDICATION OF DISPUTES

	APPROVED SALARY RATE		-17,327	
647	SALARIES AND BENEFITS	POSITIONS	-1.00	
	FROM OPERATING TRUST FUND			-27,771
648	OTHER PERSONAL SERVICES			
	FROM OPERATING TRUST FUND			-217,289
649	EXPENSES			
	FROM OPERATING TRUST FUND			-5,720
650	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM OPERATING TRUST FUND			-401
TOTAL:	PROGRAM: ADJUDICATION OF DISPUTES			
	FROM TRUST FUNDS			-251,181
	TOTAL POSITIONS		-1.00	
	TOTAL ALL FUNDS			-251,181

PROGRAM: WORKERS' COMPENSATION APPEALS - JUDGES OF COMPENSATION CLAIMS

	APPROVED SALARY RATE		-22,454	
651	SALARIES AND BENEFITS	POSITIONS	-1.00	
	FROM OPERATING TRUST FUND			-33,795

SECTION 6 - GENERAL GOVERNMENT

652	EXPENSES FROM OPERATING TRUST FUND			-5,270
653	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND			-401
TOTAL: PROGRAM: WORKERS' COMPENSATION APPEALS - JUDGES OF COMPENSATION CLAIMS FROM TRUST FUNDS				
				-39,466
	TOTAL POSITIONS	-1.00		
	TOTAL ALL FUNDS			-39,466
MILITARY AFFAIRS, DEPARTMENT OF				
PROGRAM: READINESS AND RESPONSE				
MILITARY READINESS AND RESPONSE				
654	SPECIAL CATEGORIES NATIONAL GUARD TUITION ASSISTANCE FROM GENERAL REVENUE FUND			-1,300,000
PUBLIC SERVICE COMMISSION				
PROGRAM: UTILITIES REGULATION/CONSUMER ASSISTANCE				
	APPROVED SALARY RATE		-1,236,962	
655	SALARIES AND BENEFITS FROM REGULATORY TRUST FUND	POSITIONS	-31.00	-1,687,019
656	OTHER PERSONAL SERVICES FROM REGULATORY TRUST FUND			-200,000
657	EXPENSES FROM REGULATORY TRUST FUND			-348,324
658	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND			-12,431
TOTAL: PROGRAM: UTILITIES REGULATION/CONSUMER ASSISTANCE FROM TRUST FUNDS				
				-2,247,774
	TOTAL POSITIONS	-31.00		
	TOTAL ALL FUNDS			-2,247,774
REVENUE, DEPARTMENT OF				
PROGRAM: ADMINISTRATIVE SERVICES PROGRAM				
EXECUTIVE DIRECTION AND SUPPORT SERVICES				
659	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND			-45,000
660	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND		-168,100	45,000
661	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND		-567,278	-85,830 653,108
662	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND			-100,000

SECTION 6 - GENERAL GOVERNMENT

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	-835,378	
FROM TRUST FUNDS		567,278
TOTAL ALL FUNDS		-268,100

PROGRAM: PROPERTY TAX OVERSIGHT PROGRAM

COMPLIANCE DETERMINATION

APPROVED SALARY RATE	-53,278	
663 SALARIES AND BENEFITS POSITIONS	-3.00	
FROM GENERAL REVENUE FUND	-85,000	
664 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	-49,000	
665 EXPENSES		
FROM GENERAL REVENUE FUND	-157,160	
666 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	-30,000	
667 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	-154,165	
TOTAL: COMPLIANCE DETERMINATION		
FROM GENERAL REVENUE FUND	-475,325	
TOTAL POSITIONS	-3.00	
TOTAL ALL FUNDS		-475,325

COMPLIANCE ASSISTANCE

668 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	-21,000	
669 EXPENSES		
FROM GENERAL REVENUE FUND	-42,000	
670 AID TO LOCAL GOVERNMENTS		
COUNTY TAX FORMS		
FROM GENERAL REVENUE FUND	-70,000	
TOTAL: COMPLIANCE ASSISTANCE		
FROM GENERAL REVENUE FUND	-133,000	
TOTAL ALL FUNDS		-133,000

PROGRAM: GENERAL TAX ADMINISTRATION PROGRAM

TAX PROCESSING

APPROVED SALARY RATE	-79,626	
671 SALARIES AND BENEFITS POSITIONS	-3.00	
FROM GENERAL REVENUE FUND	-114,781	
672 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	-76,149	
673 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	-60,000	

SECTION 6 - GENERAL GOVERNMENT

TOTAL: TAX PROCESSING			
FROM GENERAL REVENUE FUND	-250,930		
TOTAL POSITIONS	-3.00		
TOTAL ALL FUNDS			-250,930

TAXPAYER AID

APPROVED SALARY RATE	-83,781		
674 SALARIES AND BENEFITS POSITIONS	-3.00		
FROM GENERAL REVENUE FUND	-119,676		
675 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND	-30,586		
676 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND	-20,000		
TOTAL: TAXPAYER AID			
FROM GENERAL REVENUE FUND	-170,262		
TOTAL POSITIONS	-3.00		
TOTAL ALL FUNDS			-170,262

COMPLIANCE DETERMINATION

APPROVED SALARY RATE	-1,437,314		
677 SALARIES AND BENEFITS POSITIONS	-46.00		
FROM GENERAL REVENUE FUND	-4,806,269		
FROM ADMINISTRATIVE TRUST FUND			2,791,368
678 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND	-196,027		
679 LUMP SUM			
TAX COLLECTION ENFORCEMENT DIVERSION			
PROGRAM			
FROM GENERAL REVENUE FUND	-199,677		
680 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND	-120,000		
TOTAL: COMPLIANCE DETERMINATION			
FROM GENERAL REVENUE FUND	-5,321,973		
FROM TRUST FUNDS			2,791,368
TOTAL POSITIONS	-46.00		
TOTAL ALL FUNDS			-2,530,605

COMPLIANCE RESOLUTION

APPROVED SALARY RATE	-223,762		
681 SALARIES AND BENEFITS POSITIONS	-7.00		
FROM GENERAL REVENUE FUND	-312,554		
682 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND	-78,117		
683 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND	-60,000		
TOTAL: COMPLIANCE RESOLUTION			
FROM GENERAL REVENUE FUND	-450,671		
TOTAL POSITIONS	-7.00		
TOTAL ALL FUNDS			-450,671

SECTION 6 - GENERAL GOVERNMENT

PROGRAM: INFORMATION SERVICES PROGRAM

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	-92,970	
684	SALARIES AND BENEFITS POSITIONS	-3.00	
	FROM GENERAL REVENUE FUND	-130,502	
685	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	-332,887	
TOTAL:	INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND	-463,389	
	TOTAL POSITIONS	-3.00	
	TOTAL ALL FUNDS		-463,389

STATE, DEPARTMENT OF

PROGRAM: ELECTIONS

ELECTIONS

686	AID TO LOCAL GOVERNMENTS PETITION SIGNATURE VERIFICATION		
	FROM GENERAL REVENUE FUND	-50,000	

PROGRAM: HISTORICAL RESOURCES

HISTORICAL RESOURCES PRESERVATION AND EXHIBITION

687	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND	-685,155	
	FROM GRANTS AND DONATIONS TRUST FUND		685,155
688	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	-31,244	
	FROM GRANTS AND DONATIONS TRUST FUND		31,244
689	EXPENSES		
	FROM GENERAL REVENUE FUND	-618,718	
	FROM GRANTS AND DONATIONS TRUST FUND		487,565
690	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	-34,746	
	FROM GRANTS AND DONATIONS TRUST FUND		34,746
TOTAL:	HISTORICAL RESOURCES PRESERVATION AND EXHIBITION		
	FROM GENERAL REVENUE FUND	-1,369,863	
	FROM TRUST FUNDS		1,238,710
	TOTAL ALL FUNDS		-131,153

PROGRAM: CORPORATIONS

COMMERCIAL RECORDINGS AND REGISTRATIONS

691	EXPENSES		
	FROM GENERAL REVENUE FUND	-85,000	

PROGRAM: LIBRARY AND INFORMATION SERVICES

LIBRARY, ARCHIVES AND INFORMATION SERVICES

692	EXPENSES		
	FROM GENERAL REVENUE FUND	-202,486	

PROGRAM: CULTURAL AFFAIRS

EXECUTIVE DIRECTION AND SUPPORT SERVICES

694	EXPENSES		
	FROM GENERAL REVENUE FUND	-32,400	

SECTION 6 - GENERAL GOVERNMENT

TOTAL OF SECTION 6	POSITIONS	-220.00
FROM GENERAL REVENUE FUND		-39,661,046
FROM TRUST FUNDS		-24,746,997
TOTAL ALL FUNDS		-64,408,043

SECTION 7 - JUDICIAL BRANCH

SPECIFIC
APPROPRIATION

The moneys contained herein are appropriated from the named funds to the State Courts System as the amounts, or reductions to amounts, to be used to pay salaries, other operational expenditures and fixed capital outlay.

STATE COURT SYSTEM

PROGRAM: SUPREME COURT

COURT OPERATIONS - SUPREME COURT

695	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-38,775	
696	EXPENSES FROM GENERAL REVENUE FUND	-111,326	
697	SPECIAL CATEGORIES DISCRETIONARY FUNDS OF THE CHIEF JUSTICE FROM GENERAL REVENUE FUND	-5,000	
698	SPECIAL CATEGORIES SUPREME COURT LAW LIBRARY FROM GENERAL REVENUE FUND	-35,211	
TOTAL:	COURT OPERATIONS - SUPREME COURT FROM GENERAL REVENUE FUND	-190,312	
	TOTAL ALL FUNDS		-190,312

EXECUTIVE DIRECTION AND SUPPORT SERVICES

699	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-31,758	
700	EXPENSES FROM GENERAL REVENUE FUND FROM MEDIATION AND ARBITRATION TRUST FUND	-291,660	100,000
701	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	-140,000	
702	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-31,668	
703	SPECIAL CATEGORIES FLORIDA CASES SOUTHERN 2ND REPORTER FROM GENERAL REVENUE FUND	-50,000	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	-545,086	100,000
	TOTAL ALL FUNDS		-445,086

ADMINISTERED FUNDS - JUDICIAL

COURT OPERATIONS - ADMINISTERED FUNDS

704	SPECIAL CATEGORIES DUE PROCESS CONTINGENCY FUND FROM GENERAL REVENUE FUND	-774,334	
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PROGRAM: DISTRICT COURTS OF APPEAL

COURT OPERATIONS - APPELLATE COURTS

APPROVED SALARY RATE	-74,529	
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SECTION 7 - JUDICIAL BRANCH

705	SALARIES AND BENEFITS	POSITIONS	-2.00	
	FROM GENERAL REVENUE FUND		-104,104	
706	EXPENSES			
	FROM GENERAL REVENUE FUND		-19,423	
707	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		-28,000	
708	SPECIAL CATEGORIES			
	COMPENSATION TO RETIRED JUDGES			
	FROM GENERAL REVENUE FUND		-85,387	
709	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		-33,286	
710	SPECIAL CATEGORIES			
	DISTRICT COURT OF APPEAL LAW LIBRARY			
	FROM GENERAL REVENUE FUND		-88,800	
TOTAL:	COURT OPERATIONS - APPELLATE COURTS			
	FROM GENERAL REVENUE FUND		-359,000	
	TOTAL POSITIONS		-2.00	
	TOTAL ALL FUNDS			-359,000

PROGRAM: TRIAL COURTS

COURT OPERATIONS - CIRCUIT COURTS

	APPROVED SALARY RATE		-356,522	
711	SALARIES AND BENEFITS	POSITIONS	-10.00	
	FROM GENERAL REVENUE FUND		-4,368,913	
	FROM MEDIATION AND ARBITRATION TRUST			319,710
	FUND			67,979
	FROM OPERATING TRUST FUND			
712	EXPENSES			
	FROM GENERAL REVENUE FUND		-1,386,308	
	FROM MEDIATION AND ARBITRATION TRUST			111,294
	FUND			3,928
	FROM OPERATING TRUST FUND			
713	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		-100,000	
714	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		-132,835	
715	SPECIAL CATEGORIES			
	MEDIATION/ARBITRATION SERVICES			
	FROM GENERAL REVENUE FUND		-16,000	
	FROM MEDIATION AND ARBITRATION TRUST			16,000
	FUND			
716	SPECIAL CATEGORIES			
	STATE COURTS DUE PROCESS COSTS			
	FROM GENERAL REVENUE FUND		-504,930	
	FROM OPERATING TRUST FUND			504,930
TOTAL:	COURT OPERATIONS - CIRCUIT COURTS			
	FROM GENERAL REVENUE FUND		-6,508,986	
	FROM TRUST FUNDS			1,023,841
	TOTAL POSITIONS		-10.00	
	TOTAL ALL FUNDS			-5,485,145

COURT OPERATIONS - COUNTY COURTS

717	EXPENSES			
	FROM GENERAL REVENUE FUND		-220,736	

SECTION 7 - JUDICIAL BRANCH

718	SPECIAL CATEGORIES ADDITIONAL COMPENSATION FOR COUNTY JUDGES FROM GENERAL REVENUE FUND	-100,000	
TOTAL:	COURT OPERATIONS - COUNTY COURTS FROM GENERAL REVENUE FUND	-320,736	
	TOTAL ALL FUNDS		-320,736
PROGRAM: JUDICIAL QUALIFICATIONS COMMISSION			
JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS			
719	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-21,709	
720	SPECIAL CATEGORIES LITIGATION EXPENSES FROM GENERAL REVENUE FUND	-21,710	
TOTAL:	JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS FROM GENERAL REVENUE FUND	-43,419	
	TOTAL ALL FUNDS		-43,419
	TOTAL OF SECTION 7	POSITIONS	-12.00
	FROM GENERAL REVENUE FUND		-8,741,873
	FROM TRUST FUNDS		1,123,841
	TOTAL ALL FUNDS		-7,618,032

SECTION 8. The sum of \$168,250,000 is transferred from the Public Education Capital Outlay and Debt Service Trust Fund to the General Revenue Fund. These funds represent the unexpended balance of documentary stamp tax revenues deposited into the Public Education Capital Outlay and Debt Service Trust Fund pursuant to the provisions of former section 201.15(1)(d), Florida Statutes (2006) and shall be used solely and exclusively for non-recurring appropriations made in this act relating to education programs and grants.

SECTION 9. From the unexpended balance of nonrecurring general revenue funds in Specific Appropriation 154A, chapter 2007-72, Laws of Florida, provided for Centers of Excellence, \$300,000 shall revert immediately and \$300,000 in nonrecurring general revenue funds are appropriated to the Department of Education, Division of Universities, for expert external reviews of Centers of Excellence grant applications. Any funds not expended on the expert external reviews shall be used to fund grant proposals.

SECTION 10. From the unexpended balance of nonrecurring general revenue funds in Section 5, chapter 2007-189, Laws of Florida, provided to the State University Research Commercialization Assistance Grant Program, \$100,000 shall revert immediately and \$100,000 in nonrecurring general revenue funds are appropriated to the Department of Education, Division of Universities, for expert external reviews of State University Research Commercialization Assistance Grant Program applications. Any funds not expended on the expert external reviews shall be used to fund grant proposals.

SECTION 11. The Department of Children and Family Services is authorized to transfer up to \$4,019,646 from the department's unencumbered cash in the Welfare Transition Trust Fund to the Federal Grants Trust Fund for the purpose of funding nonrecurring expenditures in the Florida SACWIS Solutions project. Any budget action taken pursuant to this section shall be subject to the provisions of s. 216.181(12), Florida Statutes.

SECTION 12. In the last quarter of the fiscal year, agencies may transfer expense appropriations within their budget for the purpose of purchasing technology, such as teleconference or video conference equipment and service, in order to reduce travel expenses and increase participation in meetings.

SECTION 13. Of the funds appropriated by section 42 of chapter 2006-12, Laws of Florida, for the Florida Comprehensive Hurricane Damage Mitigation Program established in section 215.5586, Florida Statutes, and redesignated as the "My Safe Florida Home Program" in chapter 2007-126, Laws of Florida, an additional \$15 million shall be used for the Manufactured Housing and Mobile Home Mitigation and Enhancement Program specified in section 215.559(3)(b), Florida Statutes. The Department of Financial Services shall use these funds to contract with Tallahassee Community College to implement the Manufactured Housing and Mobile Home Mitigation and Enhancement Program. Tallahassee Community College is authorized to receive up to six percent of the contract amount for administrative fees. Priority for funding through the Manufactured Housing and Mobile Home Mitigation and Enhancement Program shall be based on the highest percentage of participation by eligible homeowners in an applicant park.

SECTION 14. The Department of Agriculture and Consumer Services shall surplus immediately a minimum of 500 motor vehicles relating to the Citrus Canker Eradication Program, with the exception of vehicles assigned for law enforcement related activities. Proceeds derived from the sale of the surplus vehicles shall be deposited into the Plant Industry Trust Fund.

SECTION 15. The unexpended balance of funds appropriated in Specific Appropriation 2991 of chapter 2007-72, Laws of Florida, to the Department of Management Services for the Special Needs Adoption Incentive Program are transferred to the Department of Children and Families pursuant to chapter 2007-119, Florida Statutes.

SECTION 16. Contingent upon Committee Substitute for Senate Bill 16-C, or similar legislation, relating to enforcement of mandatory property damage liability coverage for certain motor vehicles, becoming law, section 38 of chapter 2007-72, Laws of Florida, is hereby repealed.

SECTION 17. Any section of this act, or any appropriation herein contained, if found to be invalid shall in no way affect other sections or Specific Appropriations contained in this act.

SECTION 18. This appropriations act shall take effect upon becoming law.

TOTAL THIS GENERAL APPROPRIATION ACT POSITIONS	-501.00
FROM GENERAL REVENUE FUND	-781,015,216
FROM TRUST FUNDS	-367,184,905
TOTAL ALL FUNDS	-1148,200,121
TOTAL APPROVED SALARY RATE	-28,110,586

ITEMIZATION OF EXPENDITURE TOTALS
(FOR INFORMATION ONLY)

2-C 1ST ENG
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
A - STATE OPERATIONS	158.8-				10.0	148.7-	501.00-
B - AID TO LOC GOV - OPERATION	410.7-	15.0-			32.5-	458.1-	
C - PYMT OF PEN, BEN & CLAIMS	8.6-	12.0-				20.6-	
D - PASS THRU/ST & FED FUNDS	3.2-	12.6-			3.0-	18.9-	
E - MEDICAID AND TANF	197.2-				269.3-	466.5-	
H - TRANS TO OTHER ENTITIES	2.6-				2.0-	4.6-	
TOTAL OPERATING	781.0-	39.6-			296.8-	1,117.4-	501.00-
<u>FIXED CAPITAL OUTLAY</u>							
J - ST CAPITAL OUTLAY - AGENCY					7.2-	7.2-	
M - AID TO LOC GOVT-CAP OUTLAY					18.0-	18.0-	
N - DEBT SERVICE					5.6-	5.6-	
TOTAL FIXED CAPITAL OUTLAY					30.8-	30.8-	
TOTAL ITEM. OF EXPENDITURES	781.0-	39.6-			327.6-	1,148.2-	501.00-

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

2-C 1ST ENG

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
SECTION 1 - EDUCATION ENHANCEMENT			
<u>OPERATING</u>			
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING		14,964,149-	14,964,149-
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	=====	14,964,149-	14,964,149-
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING		12,000,183-	12,000,183-
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS	=====	12,000,183-	12,000,183-
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING		12,637,851-	12,637,851-
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS	=====	12,637,851-	12,637,851-
	=====	=====	=====
TOTAL SECTION 1	=====	39,602,183-	39,602,183-
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING		39,602,183-	39,602,183-
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING		39,602,183-	39,602,183-
FIXED CAPITAL OUTLAY			
	=====	=====	=====
SECTION 2 - EDUCATION (ALL OTHER FUNDS)			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	5,295,313-		5,295,313-
STATE FUNDS - MATCHING	323,630-		323,630-
FEDERAL FUNDS		2,349,249	2,349,249
	-----	-----	-----
TOTAL STATE OPERATIONS	5,618,943-	2,349,249	21.00-
	=====	=====	=====
			3,269,694-
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	393,189,497-	13,949,719-	407,139,216-
STATE FUNDS - MATCHING	7,933		7,933
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	393,181,564-	13,949,719-	407,131,283-
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	4,599,884-		4,599,884-
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS	4,599,884-		4,599,884-
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	3,216,635-	3,020,222-	6,236,857-
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS	3,216,635-	3,020,222-	6,236,857-
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	1,755,000-		1,755,000-
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	1,755,000-		1,755,000-
	=====	=====	=====

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

2-C 1ST ENG

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
SECTION 2 - EDUCATION (ALL OTHER FUNDS)			
<u>FIXED CAPITAL OUTLAY</u>			
DEBT SERVICE			
STATE FUNDS - NONMATCHING	-----	5,600,000-	5,600,000-
TOTAL DEBT SERVICE	=====	5,600,000-	5,600,000-
			=====
			21.00-
TOTAL SECTION 2 POSITIONS	408,372,026-	20,220,692-	428,592,718-
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	408,056,329-	22,569,941-	430,626,270-
STATE FUNDS - MATCHING	315,697-		315,697-
FEDERAL FUNDS		2,349,249	2,349,249
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	408,372,026-	14,620,692-	422,992,718-
FIXED CAPITAL OUTLAY		5,600,000-	5,600,000-
	=====	=====	=====
SECTION 3 - HUMAN SERVICES			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	4,197,115-	151,896-	4,349,011-
STATE FUNDS - MATCHING	3,741,515-	3,973,722	232,207
FEDERAL FUNDS		201,362-	201,362-
TRANS/RECIPIENT/FED FUNDS		1,166,934	1,166,934
	-----	-----	-----
TOTAL STATE OPERATIONS	7,938,630-	4,787,398	3,151,232-
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	3,933,156-	300,000-	4,233,156-
STATE FUNDS - MATCHING	1,806,003-	1,000,000	806,003-
TRANS/RECIPIENT/FED FUNDS		29,717	29,717
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	5,739,159-	729,717	5,009,442-
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	3,458,000-		3,458,000-
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS	3,458,000-		3,458,000-
	=====	=====	=====
MEDICAID AND TANF			
STATE FUNDS - MATCHING	197,218,724-	5,107,802-	202,326,526-
FEDERAL FUNDS		242,920,508-	242,920,508-
TRANS/RECIPIENT/FED FUNDS		21,282,983-	21,282,983-
	-----	-----	-----
TOTAL MEDICAID AND TANF	197,218,724-	269,311,293-	466,530,017-
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	802-	770-	1,572-
STATE FUNDS - MATCHING		48-	48-
FEDERAL FUNDS		385-	385-
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	802-	1,203-	2,005-
	=====	=====	=====

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

2-C 1ST ENG

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 3 - HUMAN SERVICES			
TOTAL SECTION 3 POSITIONS	214,355,315-	263,795,381-	5.00- 478,150,696-
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	11,589,073-	452,666-	12,041,739-
STATE FUNDS - MATCHING	202,766,242-	134,128-	202,900,370-
FEDERAL FUNDS		243,122,255-	243,122,255-
TRANS/RECIPIENT/FED FUNDS		20,086,332-	20,086,332-
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	214,355,315-	263,795,381-	478,150,696-
FIXED CAPITAL OUTLAY			

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

OPERATING

STATE OPERATIONS			
STATE FUNDS - NONMATCHING	89,506,923-	4,003,727	85,503,196-
TOTAL STATE OPERATIONS POSITIONS	89,506,923-	4,003,727	181.00- 85,503,196-
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	6,348,972-	1,000,000-	7,348,972-
TOTAL AID TO LOC GOV - OPERATION	6,348,972-	1,000,000-	7,348,972-
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	202,232-	300	201,932-
TOTAL TRANS TO OTHER ENTITIES	202,232-	300	201,932-
TOTAL SECTION 4 POSITIONS	96,058,127-	3,004,027	181.00- 93,054,100-
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	96,058,127-	3,004,027	93,054,100-
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	96,058,127-	3,004,027	93,054,100-
FIXED CAPITAL OUTLAY			

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

OPERATING

STATE OPERATIONS			
STATE FUNDS - NONMATCHING	12,402,619-	1,785,853	10,616,766-
STATE FUNDS - MATCHING	292,407-	46,283-	338,690-
FEDERAL FUNDS		504,285	504,285
TOTAL STATE OPERATIONS POSITIONS	12,695,026-	2,243,855	62.00- 10,451,171-
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	1,100,000-		1,100,000-
FEDERAL FUNDS		39,282-	39,282-
TOTAL AID TO LOC GOV - OPERATION	1,100,000-	39,282-	1,139,282-

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

2-C 1ST ENG

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
<u>OPERATING</u>			
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	31,803-	15,907	15,896-
TOTAL TRANS TO OTHER ENTITIES	31,803-	15,907	15,896-
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING		7,168,000-	7,168,000-
TOTAL ST CAPITAL OUTLAY - AGENCY		7,168,000-	7,168,000-
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING		17,400,000-	17,400,000-
FEDERAL FUNDS		600,000-	600,000-
TOTAL AID TO LOC GOVT-CAP OUTLAY		18,000,000-	18,000,000-
			62.00-
TOTAL SECTION 5	13,826,829-	22,947,520-	36,774,349-
<u>FUNDING SOURCE RECAP</u>			
STATE FUNDS - NONMATCHING	13,534,422-	22,766,240-	36,300,662-
STATE FUNDS - MATCHING	292,407-	46,283-	338,690-
FEDERAL FUNDS		134,997-	134,997-
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	13,826,829-	2,220,480	11,606,349-
FIXED CAPITAL OUTLAY		25,168,000-	25,168,000-
SECTION 6 - GENERAL GOVERNMENT			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	34,275,126-	4,471,832-	38,746,958-
STATE FUNDS - MATCHING		6-	6-
			220.00-
TOTAL STATE OPERATIONS	34,275,126-	4,471,838-	38,746,964-
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	4,302,151-	22,082,304-	26,384,455-
FEDERAL FUNDS		3,843,475	3,843,475
TOTAL AID TO LOC GOV - OPERATION	4,302,151-	18,238,829-	22,540,980-
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	500,000-		500,000-
TOTAL PYMT OF PEN, BEN & CLAIMS	500,000-		500,000-
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	583,769-	2,984,520-	3,568,289-
STATE FUNDS - MATCHING		295,082	295,082
FEDERAL FUNDS		653,108	653,108
TOTAL TRANS TO OTHER ENTITIES	583,769-	2,036,330-	2,620,099-

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

2-C 1ST ENG

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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SECTION 6 - GENERAL GOVERNMENT			
			POSITIONS
TOTAL SECTION 6	39,661,046-	24,746,997-	220.00-
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	39,661,046-	29,538,656-	69,199,702-
STATE FUNDS - MATCHING		295,076	295,076
FEDERAL FUNDS		4,496,583	4,496,583
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	39,661,046-	24,746,997-	64,408,043-
FIXED CAPITAL OUTLAY			
	=====	=====	=====
SECTION 7 - JUDICIAL BRANCH			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	8,741,873-	1,123,841	7,618,032-
	-----	-----	-----
TOTAL STATE OPERATIONS	8,741,873-	1,123,841	12.00-
	=====	=====	=====
TOTAL SECTION 7	8,741,873-	1,123,841	12.00-
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	8,741,873-	1,123,841	7,618,032-
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	8,741,873-	1,123,841	7,618,032-
FIXED CAPITAL OUTLAY			
	=====	=====	=====

SUMMARY FOR ALL SECTIONS
(FOR INFORMATION ONLY)

	2-C 1ST ENG		
	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
ALL SECTIONS			
<u>OPERATING</u>			
STATE FUNDS - NONMATCHING	154,418,969-	2,289,693	152,129,276-
STATE FUNDS - MATCHING	4,357,552-	3,927,433	430,119-
FEDERAL FUNDS		2,652,172	2,652,172
TRANS/RECIPIENT/FED FUNDS		1,166,934	1,166,934
	-----	-----	-----
TOTAL STATE OPERATIONS	158,776,521-	10,036,232	501.00-
	=====	=====	=====
			148,740,289-
POSITIONS			
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	408,873,776-	52,296,172-	461,169,948-
STATE FUNDS - MATCHING	1,798,070-	1,000,000	798,070-
FEDERAL FUNDS		3,804,193	3,804,193
TRANS/RECIPIENT/FED FUNDS		29,717	29,717
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TOTAL AID TO LOC GOV - OPERATION	410,671,846-	47,462,262-	458,134,108-
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	8,557,884-	12,000,183-	20,558,067-
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS	8,557,884-	12,000,183-	20,558,067-
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	3,216,635-	15,658,073-	18,874,708-
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS	3,216,635-	15,658,073-	18,874,708-
	=====	=====	=====
MEDICAID AND TANF			
STATE FUNDS - MATCHING	197,218,724-	5,107,802-	202,326,526-
FEDERAL FUNDS		242,920,508-	242,920,508-
TRANS/RECIPIENT/FED FUNDS		21,282,983-	21,282,983-
	-----	-----	-----
TOTAL MEDICAID AND TANF	197,218,724-	269,311,293-	466,530,017-
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	2,573,606-	2,969,083-	5,542,689-
STATE FUNDS - MATCHING		295,034	295,034
FEDERAL FUNDS		652,723	652,723
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	2,573,606-	2,021,326-	4,594,932-
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING		7,168,000-	7,168,000-
	-----	-----	-----
TOTAL ST CAPITAL OUTLAY - AGENCY		7,168,000-	7,168,000-
	=====	=====	=====
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING		17,400,000-	17,400,000-
FEDERAL FUNDS		600,000-	600,000-
	-----	-----	-----
TOTAL AID TO LOC GOVT-CAP OUTLAY		18,000,000-	18,000,000-
	=====	=====	=====
DEBT SERVICE			
STATE FUNDS - NONMATCHING		5,600,000-	5,600,000-
	-----	-----	-----
TOTAL DEBT SERVICE		5,600,000-	5,600,000-
	=====	=====	=====

SUMMARY FOR ALL SECTIONS
(FOR INFORMATION ONLY)

		2-C 1ST ENG		
		GEN REVENUE	TRUST FUNDS	ALL FUNDS
		-----	-----	-----
ALL SECTIONS				
	POSITIONS			
TOTAL ALL SECTIONS		781,015,216-	367,184,905-	501.00- 1148,200,121-
		=====	=====	=====
FUNDING SOURCE RECAP				
STATE FUNDS - NONMATCHING		577,640,870-	110,801,818-	688,442,688-
STATE FUNDS - MATCHING		203,374,346-	114,665	203,259,681-
FEDERAL FUNDS			236,411,420-	236,411,420-
TRANS/RECIPIENT/FED FUNDS			20,086,332-	20,086,332-
		=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS				
OPERATING		781,015,216-	336,416,905-	1117,432,121-
FIXED CAPITAL OUTLAY			30,768,000-	30,768,000-
		=====	=====	=====

SUMMARY BY SECTION BY DEPARTMENT
(FOR INFORMATION ONLY)

2-C 1ST ENG
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF.....		39.6-				39.6-	
TOTAL SECTION 1		39.6-				39.6-	
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	408.4-				14.6-	423.0-	21.00-
TOTAL SECTION 2	408.4-				14.6-	423.0-	21.00-
EDUCATION RECAP							
EDUCATION/EARLY LEARNING....	22.1-					22.1-	
EDUCATION/PUBLIC SCHOOLS....	276.7-	27.6-			5.1-	309.4-	
EDUCATION/COMM COLLEGES....	30.8-					30.8-	
EDUCATION/UNIVERSITIES.....	67.9-				9.5-	77.4-	
EDUCATION/OTHER.....	10.9-	12.0-				22.9-	21.00-
TOTAL EDUCATION RECAP	408.4-	39.6-			14.6-	462.6-	21.00-
SECTION 3 - HUMAN SERVICES							
AGENCY/HEALTH CARE ADMIN.....	179.2-				248.4-	427.6-	3.00-
AGENCY/PERSONS WITH DISABL....	15.6-				18.8-	34.3-	
CHILDREN & FAMILY SERVICES....	14.1-				6.2-	7.9-	
ELDER AFFAIRS, DEPT OF.....	2.4-				2.8-	5.3-	
HEALTH, DEPT OF.....	2.9-					2.9-	
VETERANS' AFFAIRS, DEPT OF....	.2-					.2-	2.00-
TOTAL SECTION 3	214.4-				263.8-	478.2-	5.00-
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	70.0-				1.4	68.6-	184.00-
JUSTICE ADMINISTRATION.....	12.9-				.5	12.4-	3.00
JUVENILE JUSTICE, DEPT OF....	7.5-					7.5-	
LAW ENFORCEMENT, DEPT OF.....	4.0-				.3	3.7-	
LEGAL AFFAIRS/ATTY GENERAL....	1.4-				.9	.6-	
PAROLE COMMISSION.....	.2-					.2-	
TOTAL SECTION 4	96.1-				3.0	93.1-	181.00-
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR....	4.1-				2.4	1.7-	16.00-
COMMUNITY AFFAIRS,DEPT OF.....	2.5-				2.1	.4-	
ENVIR PROTECTION, DEPT OF.....	5.3-				3.8-	9.1-	37.00-
FISH/WILDLIFE CONSERV COMM....	1.9-				1.5	.4-	9.00-
TOTAL SECTION 5	13.8-				2.2	11.6-	62.00-
SECTION 6 - GENERAL GOVERNMENT							
AGENCY/WORKFORCE INNOVATN....	7.2-				18.2-	25.4-	
BUSINESS/PROFESSIONAL REG....					1.5-	1.5-	13.00-
FINANCIAL SERVICES.....	1.7-				5.4-	7.1-	8.00-
GOVERNOR, EXECUTIVE OFFICE....	1.1-					1.1-	
HIWAY SAFETY/MTR VEH, DEPT....	7.2-					7.1-	61.00-

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION BY DEPARTMENT
(FOR INFORMATION ONLY)

2-C 1ST ENG
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
SECTION 6 - GENERAL GOVERNMENT							
LEGISLATIVE BRANCH.....	8.7-					8.7-	
LOTTERY, DEPARTMENT OF THE....					1.2-	1.2-	
MANAGEMENT SRVCS, DEPT OF.....	2.6-				.8-	3.5-	42.00-
MILITARY AFFAIRS, DEPT OF.....	1.3-					1.3-	
PUBLIC SERVICE COMMISSION.....					2.2-	2.2-	31.00-
REVENUE, DEPARTMENT OF.....	8.1-				3.4	4.7-	65.00-
STATE, DEPT OF.....	1.7-				1.2	.5-	
TOTAL SECTION 6	39.7-				24.7-	64.4-	220.00-
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	8.7-				1.1	7.6-	12.00-
TOTAL SECTION 7	8.7-				1.1	7.6-	12.00-
TOTAL OPERATING	781.0-	39.6-			296.8-	1,117.4-	501.00-
<u>FIXED CAPITAL OUTLAY</u>							
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....					5.6-	5.6-	
TOTAL SECTION 2					5.6-	5.6-	
EDUCATION RECAP							
EDUCATION/EARLY LEARNING....							
EDUCATION/PUBLIC SCHOOLS....							
EDUCATION/COMM COLLEGES.....							
EDUCATION/UNIVERSITIES.....							
EDUCATION/OTHER.....					5.6-	5.6-	
TOTAL EDUCATION RECAP					5.6-	5.6-	
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
ENVIR PROTECTION, DEPT OF.....					25.2-	25.2-	
TOTAL SECTION 5					25.2-	25.2-	
TOTAL FIXED CAPITAL OUTLAY					30.8-	30.8-	
<u>OPERATING AND FIXED CAPITAL OUTLAY</u>							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF.....		39.6-				39.6-	
TOTAL SECTION 1		39.6-				39.6-	
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	408.4-				20.2-	428.6-	21.00-
TOTAL SECTION 2	408.4-				20.2-	428.6-	21.00-

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION BY DEPARTMENT
(FOR INFORMATION ONLY)

2-C 1ST ENG
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
	-----	-----	-----	-----	-----	-----	-----
<u>OPERATING AND FIXED CAPITAL OUTLAY</u>							
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION RECAP							
EDUCATION/EARLY LEARNING....	22.1-					22.1-	
EDUCATION/PUBLIC SCHOOLS....	276.7-	27.6-			5.1-	309.4-	
EDUCATION/COMM COLLEGES....	30.8-					30.8-	
EDUCATION/UNIVERSITIES.....	67.9-				9.5-	77.4-	
EDUCATION/OTHER.....	10.9-	12.0-			5.6-	28.5-	21.00-
TOTAL EDUCATION RECAP	408.4-	39.6-			20.2-	468.2-	21.00-
	=====	=====	=====	=====	=====	=====	=====
SECTION 3 - HUMAN SERVICES							
AGENCY/HEALTH CARE ADMIN.....	179.2-				248.4-	427.6-	3.00-
AGENCY/PERSONS WITH DISABL....	15.6-				18.8-	34.3-	
CHILDREN & FAMILY SERVICES....	14.1-				6.2-	7.9-	
ELDER AFFAIRS, DEPT OF.....	2.4-				2.8-	5.3-	
HEALTH, DEPT OF.....	2.9-					2.9-	
VETERANS' AFFAIRS, DEPT OF....	.2-					.2-	2.00-
TOTAL SECTION 3	214.4-				263.8-	478.2-	5.00-
	=====	=====	=====	=====	=====	=====	=====
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	70.0-				1.4	68.6-	184.00-
JUSTICE ADMINISTRATION.....	12.9-				.5	12.4-	3.00
JUVENILE JUSTICE, DEPT OF....	7.5-					7.5-	
LAW ENFORCEMENT, DEPT OF....	4.0-				.3	3.7-	
LEGAL AFFAIRS/ATTY GENERAL....	1.4-				.9	.6-	
PAROLE COMMISSION.....	.2-					.2-	
TOTAL SECTION 4	96.1-				3.0	93.1-	181.00-
	=====	=====	=====	=====	=====	=====	=====
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR....	4.1-				2.4	1.7-	16.00-
COMMUNITY AFFAIRS,DEPT OF....	2.5-				2.1	.4-	
ENVIR PROTECTION, DEPT OF....	5.3-				28.9-	34.3-	37.00-
FISH/WILDLIFE CONSERV COMM....	1.9-				1.5	.4-	9.00-
TOTAL SECTION 5	13.8-				22.9-	36.8-	62.00-
	=====	=====	=====	=====	=====	=====	=====
SECTION 6 - GENERAL GOVERNMENT							
AGENCY/WORKFORCE INNOVATN....	7.2-				18.2-	25.4-	
BUSINESS/PROFESSIONAL REG....					1.5-	1.5-	13.00-
FINANCIAL SERVICES.....	1.7-				5.4-	7.1-	8.00-
GOVERNOR, EXECUTIVE OFFICE....	1.1-					1.1-	
HIWAY SAFETY/MTR VEH, DEPT....	7.2-					7.1-	61.00-
LEGISLATIVE BRANCH.....	8.7-					8.7-	
LOTTERY, DEPARTMENT OF THE....					1.2-	1.2-	
MANAGEMENT SRVCS, DEPT OF....	2.6-				.8-	3.5-	42.00-
MILITARY AFFAIRS, DEPT OF....	1.3-					1.3-	
PUBLIC SERVICE COMMISSION....					2.2-	2.2-	31.00-
REVENUE, DEPARTMENT OF.....	8.1-				3.4	4.7-	65.00-
STATE, DEPT OF.....	1.7-				1.2	.5-	
TOTAL SECTION 6	39.7-				24.7-	64.4-	220.00-
	=====	=====	=====	=====	=====	=====	=====

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION BY DEPARTMENT
(FOR INFORMATION ONLY)

2-C 1ST ENG
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
	-----	-----	-----	-----	-----	-----	-----
<u>OPERATING AND FIXED CAPITAL OUTLAY</u>							
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	8.7-				1.1	7.6-	12.00-
TOTAL SECTION 7	8.7-				1.1	7.6-	12.00-
TOTAL OPERATING AND FCO	781.0-	39.6-			327.6-	1,148.2-	501.00-
	=====	=====	=====	=====	=====	=====	=====

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.