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A bill to be entitled

An act making special appropriations; providing appropriations and reductions in appropriations for the 2007 - 2008 fiscal year, to pay salaries, and other expenses, capital outlay - buildings, and other improvements, and for other specified purposes of the various agencies of state government; providing an effective date.

Be It Enacted by the Legislature of the State of Florida:

The appropriations and reductions in appropriations contained herein are from the named funds for the 2007-2008 fiscal year to the state agency or branch of government indicated. These appropriations and reductions in appropriations shall be reflected as adjustments to the approved operating budgets, as previously adjusted for lawful budget amendments, of the state agencies or branches of government.

SECTION 1. EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND

The moneys contained herein are appropriated from the Education Enhancement "Lottery" Trust Fund to the state agencies indicated.

EDUCATION, DEPARTMENT OF

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

- 1 SPECIAL CATEGORIES
  - GRANTS AND AIDS - FLORIDA'S BRIGHT FUTURES SCHOLARSHIP PROGRAM
  - FROM EDUCATIONAL ENHANCEMENT TRUST FUND . -10,745,183

The reduced appropriation in Specific Appropriation 1 includes the following reductions: -\$17,255,000 to reflect the executive veto of tuition rate adjustments in proviso in Chapter 2007-72, Laws of Florida; -\$2,396,250 to reflect the reduction of the college-related expenses allowance for the Florida Academic Scholars to \$225 for the second school term; and -\$93,933 to implement the elimination of eligibility for high school students enrolled in early admissions programs.

Specific Appropriation 1 also includes a restoration of \$9,000,000 to fund the tuition rate adjustments in proviso attached to Specific Appropriations 65, 67, 68, and 87, and specified in Senate Bill 8C. These funds are contingent upon the tuition rate adjustments in proviso attached to Specific Appropriations 65, 67, 68, and 87, and specified in Senate Bill 8C, becoming law.

- 2 SPECIAL CATEGORIES
  - FIRST GENERATION IN COLLEGE MATCHING GRANT PROGRAM
  - FROM EDUCATIONAL ENHANCEMENT TRUST FUND . -255,000

The reduced appropriation in Specific Appropriation 2 shall be prorated between community college and state university grant programs.

TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE	
FROM TRUST FUNDS . . . . .	-11,000,183
 TOTAL ALL FUNDS . . . . .	 -11,000,183

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

- 3 AID TO LOCAL GOVERNMENTS
  - GRANTS AND AIDS - CLASS SIZE REDUCTION
  - FROM EDUCATIONAL ENHANCEMENT TRUST FUND . -12,664,196
- 4 AID TO LOCAL GOVERNMENTS
  - GRANTS AND AIDS - DISTRICT LOTTERY AND SCHOOL RECOGNITION PROGRAM
  - FROM EDUCATIONAL ENHANCEMENT TRUST FUND . -1,817,804

The reduced appropriation in Specific Appropriation 4 shall be

SECTION 1 - EDUCATION ENHANCEMENT

allocated to the Discretionary Lottery Program only.

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP  
 FROM TRUST FUNDS . . . . . -14,482,000

TOTAL ALL FUNDS . . . . . -14,482,000

PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP

5 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - EXCELLENT TEACHING  
 FROM EDUCATIONAL ENHANCEMENT TRUST FUND . . . . . -14,000,000

The reduced appropriations in Specific Appropriations 5 and 39 shall be allocated to the Excellent Teaching Program. If funds are insufficient to pay in full the annual bonuses for both certification and mentoring and related services, payments for mentoring and related services shall be prorated among eligible recipients.

6 SPECIAL CATEGORIES  
 GRANTS AND AIDS - SCHOOL SAFETY/EMERGENCY  
 PREPAREDNESS  
 FROM EDUCATIONAL ENHANCEMENT TRUST FUND . . . . . -120,000

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP  
 FROM TRUST FUNDS . . . . . -14,120,000

TOTAL ALL FUNDS . . . . . -14,120,000

TOTAL OF SECTION 1

FROM TRUST FUNDS . . . . . -39,602,183

TOTAL ALL FUNDS . . . . . -39,602,183

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Education as the amounts, or reductions to the amounts, to be used to pay the salaries, other operational expenditures and fixed capital outlay.

EDUCATION, DEPARTMENT OF

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

7	FIXED CAPITAL OUTLAY	
	DEBT SERVICE - CLASS SIZE REDUCTION	
	LOTTERY CAPITAL OUTLAY PROGRAM	
	FROM LOTTERY CAPITAL OUTLAY AND DEBT	
	SERVICES TRUST FUND . . . . .	-5,600,000

The reduced appropriation in Specific Appropriation 7 adjusts debt service for Fiscal Year 2007-2008 and is based on a revision in the amount needed in this fiscal year to support previously appropriated bond issues.

VOCATIONAL REHABILITATION

9	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - ADULTS WITH DISABILITIES	
	FUNDS	
	FROM GENERAL REVENUE FUND . . . . .	-740,337

The reduced appropriation in Specific Appropriation 9 shall be allocated to school districts as follows:

Alachua.....	-1,966
Baker.....	-8,633
Bay.....	-7,716
Bradford.....	-2,801
Brevard.....	-24,027
Broward.....	-73,114
Charlotte.....	-2,782
Citrus.....	-6,007
Collier.....	-2,071
Columbia.....	-2,065
DeSoto.....	-12,853
Escambia.....	-11,731
Flagler.....	-42,523
Gadsden.....	-21,587
Gulf.....	-1,689
Hardee.....	-2,393
Hernando.....	-4,022
Hillsborough.....	-22,764
Jackson.....	-80,877
Jefferson.....	-3,056
Lake.....	-1,422
Leon.....	-45,667
Martin.....	-16,376
Miami-Dade.....	-89,290
Monroe.....	-4,147
Orange.....	-22,182
Osceola.....	-1,750
Palm Beach.....	-60,344
Pasco.....	-745
Pinellas.....	-29,704
Polk.....	-12,982
St. Johns.....	-5,415
Santa Rosa.....	-1,964
Sarasota.....	-34,746
Sumter.....	-689
Suwannee.....	-3,791
Taylor.....	-3,748
Union.....	-4,129
Wakulla.....	-1,823
Washington.....	-9,375

The reduced appropriation in Specific Appropriation 9 shall be allocated to community colleges as follows:

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Central Florida Community College.....	-1,564
Daytona Beach Community College.....	-13,331
Florida Community College at Jacksonville.....	-11,527
Indian River Community College.....	-6,104
Pensacola Junior College.....	-1,689
St. Johns River Community College.....	-2,027
Santa Fe Community College.....	-3,323
Seminole Community College.....	-2,928
South Florida Community College.....	-11,056
Tallahassee Community College.....	-1,822
10 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - FLORIDA ENDOWMENT	
FOUNDATION FOR VOCATIONAL REHABILITATION	
FROM GENERAL REVENUE FUND . . . . .	-20,000
TOTAL: VOCATIONAL REHABILITATION	
FROM GENERAL REVENUE FUND . . . . .	-760,337
TOTAL ALL FUNDS . . . . .	-760,337
BLIND SERVICES, DIVISION OF	
14A SPECIAL CATEGORIES	
GRANTS AND AIDS - CLIENT SERVICES	
FROM GENERAL REVENUE FUND . . . . .	-196,607
16 DATA PROCESSING SERVICES	
REGIONAL DATA CENTERS - STATE UNIVERSITY	
SYSTEM	
FROM GENERAL REVENUE FUND . . . . .	-3,000
TOTAL: BLIND SERVICES, DIVISION OF	
FROM GENERAL REVENUE FUND . . . . .	-199,607
TOTAL ALL FUNDS . . . . .	-199,607
PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES	
17 SPECIAL CATEGORIES	
GRANTS AND AIDS - MEDICAL TRAINING AND	
SIMULATION LABORATORY	
FROM GENERAL REVENUE FUND . . . . .	-150,000
17A SPECIAL CATEGORIES	
RESTORE AS NON-RECURRING-	
GRANTS AND AIDS - MEDICAL TRAINING AND	
SIMULATION LABORATORY	
FROM GENERAL REVENUE FUND . . . . .	60,000
18 SPECIAL CATEGORIES	
ABLE GRANTS (ACCESS TO BETTER LEARNING AND	
EDUCATION)	
FROM GENERAL REVENUE FUND . . . . .	-88,775
18A SPECIAL CATEGORIES	
RESTORE AS NON-RECURRING-	
ABLE GRANTS (ACCESS TO BETTER LEARNING AND	
EDUCATION)	
FROM GENERAL REVENUE FUND . . . . .	88,775
19 SPECIAL CATEGORIES	
HISTORICALLY BLACK PRIVATE COLLEGES	
FROM GENERAL REVENUE FUND . . . . .	-500,000
19A SPECIAL CATEGORIES	
RESTORE AS NON-RECURRING-	
HISTORICALLY BLACK PRIVATE COLLEGES	
FROM GENERAL REVENUE FUND . . . . .	251,361
The combined appropriations in Specific Appropriations 19 and 19A	
result in the following adjustments:	
Bethune-Cookman College.....	-95,438
Edward Waters College.....	-71,803

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Florida Memorial University.....	-81,398
20 SPECIAL CATEGORIES	
GRANTS AND AIDS - FIRST ACCREDITED MEDICAL	
SCHOOL UNIVERSITY OF MIAMI	
FROM GENERAL REVENUE FUND . . . . .	-450,083
20A SPECIAL CATEGORIES	
RESTORE AS NON-RECURRING-	
GRANTS AND AIDS - FIRST ACCREDITED MEDICAL	
SCHOOL UNIVERSITY OF MIAMI	
FROM GENERAL REVENUE FUND . . . . .	180,033
The combined appropriations in Specific Appropriations 20 and 20A result in the following adjustments:	
Cancer Research.....	-56,256
PhD Program in Biomedical Science.....	-32,286
College of Medicine.....	-181,508
21 SPECIAL CATEGORIES	
ACADEMIC PROGRAM CONTRACTS	
FROM GENERAL REVENUE FUND . . . . .	-68,336
21A SPECIAL CATEGORIES	
RESTORE AS NON-RECURRING-	
ACADEMIC PROGRAM CONTRACTS	
FROM GENERAL REVENUE FUND . . . . .	11,084
The combined appropriations in Specific Appropriations 21 and 21A result in the following adjustments:	
University of Miami-Rosenstiel Marine Science.....	-40,625
Florida Institute of Technology.....	-9,000
Barry University.....	-4,886
Nova/Southeastern University.....	-2,741
22 SPECIAL CATEGORIES	
GRANTS AND AIDS - REGIONAL DIABETES CENTER	
- UNIVERSITY OF MIAMI	
FROM GENERAL REVENUE FUND . . . . .	-29,805
22A SPECIAL CATEGORIES	
RESTORE AS NON-RECURRING-	
GRANTS AND AIDS - REGIONAL DIABETES CENTER	
- UNIVERSITY OF MIAMI	
FROM GENERAL REVENUE FUND . . . . .	11,922
23 SPECIAL CATEGORIES	
FLORIDA RESIDENT ACCESS GRANT	
FROM GENERAL REVENUE FUND . . . . .	-1,980,457
23A SPECIAL CATEGORIES	
RESTORE AS NON-RECURRING-	
FLORIDA RESIDENT ACCESS GRANT	
FROM GENERAL REVENUE FUND . . . . .	1,980,457
24 SPECIAL CATEGORIES	
NOVA SOUTHEASTERN UNIVERSITY - HEALTH	
PROGRAMS	
FROM GENERAL REVENUE FUND . . . . .	-334,538
24A SPECIAL CATEGORIES	
RESTORE AS NON-RECURRING-	
NOVA SOUTHEASTERN UNIVERSITY - HEALTH	
PROGRAMS	
FROM GENERAL REVENUE FUND . . . . .	133,815
The combined appropriations in Specific Appropriations 24 and 24A result in reductions which shall be allocated among all Nova Southeastern health programs.	
25 SPECIAL CATEGORIES	
LECOM / FLORIDA - HEALTH PROGRAMS	
FROM GENERAL REVENUE FUND . . . . .	-75,767

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

25A SPECIAL CATEGORIES  
 RESTORE AS NON-RECURRING-  
 LECOM / FLORIDA - HEALTH PROGRAMS  
 FROM GENERAL REVENUE FUND . . . . . 30,307

TOTAL: PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES  
 FROM GENERAL REVENUE FUND . . . . . -930,007

TOTAL ALL FUNDS . . . . . -930,007

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

27 SPECIAL CATEGORIES  
 GRANTS AND AIDS - MINORITY TEACHER  
 SCHOLARSHIP PROGRAM  
 FROM GENERAL REVENUE FUND . . . . . -104,136

28 FINANCIAL ASSISTANCE PAYMENTS  
 MARY MCLEOD BETHUNE SCHOLARSHIP  
 FROM GENERAL REVENUE FUND . . . . . -1,328

29 FINANCIAL ASSISTANCE PAYMENTS  
 STUDENT FINANCIAL AID  
 FROM GENERAL REVENUE FUND . . . . . -1,768,851

29A FINANCIAL ASSISTANCE PAYMENTS  
 RESTORE AS NON-RECURRING-  
 STUDENT FINANCIAL AID  
 FROM GENERAL REVENUE FUND . . . . . 1,758,851

The combined appropriations in Specific Appropriations 29 and 29A result in a reduction of -\$10,000 for Rosewood Family Scholarships.

30 FINANCIAL ASSISTANCE PAYMENTS  
 JOSE MARTI SCHOLARSHIP CHALLENGE GRANT  
 FROM GENERAL REVENUE FUND . . . . . -19,733

31 FINANCIAL ASSISTANCE PAYMENTS  
 TRANSFER TO THE FLORIDA EDUCATION FUND  
 FROM GENERAL REVENUE FUND . . . . . -126,000

The reduced appropriation in Specific Appropriation 31 shall be allocated among all programs within the Florida Education Fund.

TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE  
 FROM GENERAL REVENUE FUND . . . . . -261,197

TOTAL ALL FUNDS . . . . . -261,197

EARLY LEARNING

PREKINDERGARTEN EDUCATION

32 SPECIAL CATEGORIES  
 TRANSFER VOLUNTARY PREKINDERGARTEN FUNDS  
 TO AGENCY FOR WORKFORCE INNOVATION  
 FROM GENERAL REVENUE FUND . . . . . -22,083,291

The reduced appropriation in Specific Appropriation 32 shall be initially allocated to the Early Learning Coalitions as follows:

Alachua.....	-273,321
Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson...	-307,700
Brevard.....	-625,405
Broward.....	-2,219,904
Charlotte, DeSoto, Highlands, Hardee.....	-308,541
Clay, Nassau, Baker, Bradford.....	-396,318
Columbia, Hamilton, Lafayette, Union, Suwannee.....	-185,849
Dade, Monroe.....	-3,462,362
Dixie, Gilchrist, Levy, Citrus, Sumter.....	-292,511
Duval.....	-1,442,333
Escambia.....	-374,096
Hendry, Glades, Collier, Lee.....	-1,070,698

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Hillsborough.....	-1,380,984
Lake.....	-317,494
Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla, Taylor.	-527,360
Manatee.....	-339,838
Marion.....	-299,648
Martin, Okeechobee, Indian River.....	-348,475
Okaloosa, Walton.....	-278,981
Orange.....	-1,551,219
Osceola.....	-406,362
Palm Beach.....	-1,324,559
Pasco, Hernando.....	-685,407
Pinellas.....	-1,002,342
Polk.....	-514,453
Putnam, St. Johns.....	-269,888
St. Lucie.....	-306,887
Santa Rosa.....	-116,640
Sarasota.....	-310,601
Seminole.....	-600,740
Volusia, Flagler.....	-542,375

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

The revised second calculation of the Florida Education Finance Program (FEFP) for the 2007-2008 fiscal year which includes the appropriations and reductions in appropriations made in the Special Appropriations Act for the 2007-2008 fiscal year is incorporated by reference in Senate Bill 6C. The calculations are the basis for the appropriations made in the General Appropriations Act and the Special Appropriations Act for the 2007-2008 fiscal year.

34	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - FLORIDA EDUCATIONAL		
	FINANCE PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	-347,408,185	
	FROM PRINCIPAL STATE SCHOOL TRUST FUND . . . . .		-4,251,778
34A	AID TO LOCAL GOVERNMENTS		
	RESTORE AS NON-RECURRING-		
	GRANTS AND AIDS - FLORIDA EDUCATIONAL		
	FINANCE PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	95,223,847	

The 2007-2008 second calculation of the Florida Education Finance Program dated July 19, 2007, shall be revised to include the adjustments provided in Specific Appropriations 3, 4, and 34-37A and an adjustment that provides all districts with an equal percentage reduction to total potential funds. The equal percentage reduction shall not be recalculated.

The combined appropriations in Specific Appropriations 34 and 34A shall include the following adjustments:

-\$28.52 for the Base Student Allocation; -\$276,000 for the Sparsity Supplement; -\$532,335 for the Safe Schools Allocation, including an adjustment to the minimum district allocation of -\$517; -\$5,081,178 for Supplemental Academic Instruction; -\$806,674 for the Reading Allocation, including an adjustment to the minimum district allocation of -\$690; -\$7,822,313 for the ESE Guaranteed Allocation; -\$147,500,000 for the Merit Award Program Allocation; and -\$85,739 for the DJJ Supplemental Allocation, including an adjustment to the allocation factor of -\$6.46.

The Declining Enrollment Supplement shall be calculated based on 49.65 percent of the decline between prior year and current year unweighted FTE students.

35	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - CLASS SIZE REDUCTION		
	FROM GENERAL REVENUE FUND . . . . .	-22,961,570	
	FROM PRINCIPAL STATE SCHOOL TRUST FUND . . . . .		-3,020,222
35A	AID TO LOCAL GOVERNMENTS		
	RESTORE AS NON-RECURRING-		
	GRANTS AND AIDS - CLASS SIZE REDUCTION		
	FROM GENERAL REVENUE FUND . . . . .	20,101,948	

From the combined appropriations in Specific Appropriations 3, 35 and



SECTION 2 - EDUCATION (ALL OTHER FUNDS)

35A, the class size reduction allocation factor shall be reduced in the amount of -\$6.76 for grades prekindergarten to grade 3; -\$6.45 for grades 4 to 8; and -\$6.47 for grades 9 to 12.

36 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - INSTRUCTIONAL MATERIALS  
 FROM GENERAL REVENUE FUND . . . . . -3,698,445

36A AID TO LOCAL GOVERNMENTS  
 RESTORE AS NON-RECURRING-  
 GRANTS AND AIDS - INSTRUCTIONAL MATERIALS  
 FROM GENERAL REVENUE FUND . . . . . 1,822,028

The combined appropriations in Specific Appropriations 36 and 36A for Instructional Materials include adjustments of -\$103,500 for Library Media Materials and -\$28,290 for Science Lab Materials and Supplies.

The combined appropriations in Specific Appropriations 36 and 36A result in a reduction of the instructional materials growth factor in the amount of -\$2.58.

37 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - STUDENT TRANSPORTATION  
 FROM GENERAL REVENUE FUND . . . . . -6,712,506

37A AID TO LOCAL GOVERNMENTS  
 RESTORE AS NON-RECURRING-  
 GRANTS AND AIDS - STUDENT TRANSPORTATION  
 FROM GENERAL REVENUE FUND . . . . . 3,306,897

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP  
 FROM GENERAL REVENUE FUND . . . . . -260,325,986  
 FROM TRUST FUNDS . . . . . -7,272,000

TOTAL ALL FUNDS . . . . . -267,597,986

PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP

38 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - INSTRUCTIONAL MATERIALS  
 FROM GENERAL REVENUE FUND . . . . . -83,130

38A AID TO LOCAL GOVERNMENTS  
 RESTORE AS NON-RECURRING-  
 GRANTS AND AIDS - INSTRUCTIONAL MATERIALS  
 FROM GENERAL REVENUE FUND . . . . . 83,130

The combined appropriations in Specific Appropriations 38 and 38A shall be allocated as provided in Specific Appropriation 92 of Chapter 2007-72, Laws of Florida.

39 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - EXCELLENT TEACHING  
 FROM PRINCIPAL STATE SCHOOL TRUST FUND . . . . . -150,000

40 AID TO LOCAL GOVERNMENTS  
 PROFESSIONAL PRACTICES - SUBSTITUTES  
 FROM GENERAL REVENUE FUND . . . . . -2,780

40A AID TO LOCAL GOVERNMENTS  
 RESTORE AS NON-RECURRING-  
 PROFESSIONAL PRACTICES - SUBSTITUTES  
 FROM GENERAL REVENUE FUND . . . . . 2,780

41 SPECIAL CATEGORIES  
 GRANTS AND AIDS - ASSISTANCE TO LOW  
 PERFORMING SCHOOLS  
 FROM GENERAL REVENUE FUND . . . . . -285,019

41A SPECIAL CATEGORIES  
 RESTORE AS NON-RECURRING-  
 GRANTS AND AIDS - ASSISTANCE TO LOW  
 PERFORMING SCHOOLS  
 FROM GENERAL REVENUE FUND . . . . . 285,019

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

42 SPECIAL CATEGORIES  
 GRANTS AND AIDS - MENTORING/STUDENT  
 ASSISTANCE INITIATIVES  
 FROM GENERAL REVENUE FUND . . . . . -620,823

42A SPECIAL CATEGORIES  
 RESTORE AS NON-RECURRING-  
 GRANTS AND AIDS - MENTORING/STUDENT  
 ASSISTANCE INITIATIVES  
 FROM GENERAL REVENUE FUND . . . . . 620,823

The combined appropriations in Specific Appropriations 42 and 42A shall be allocated as provided in Specific Appropriation 98 of Chapter 2007-72, Laws of Florida.

43 SPECIAL CATEGORIES  
 GRANTS AND AIDS - EDUCATION PARTNERSHIPS  
 FROM GENERAL REVENUE FUND . . . . . -112,000

43A SPECIAL CATEGORIES  
 RESTORE AS NON-RECURRING-  
 GRANTS AND AIDS - EDUCATION PARTNERSHIPS  
 FROM GENERAL REVENUE FUND . . . . . 112,000

The combined appropriations in Specific Appropriations 43 and 43A shall be allocated as provided in Specific Appropriation 99 of Chapter 2007-72, Laws of Florida.

44 SPECIAL CATEGORIES  
 KINDERGARTEN THROUGH GRADE EIGHT VIRTUAL  
 EDUCATION  
 FROM GENERAL REVENUE FUND . . . . . -288,000

44A SPECIAL CATEGORIES  
 RESTORE AS NON-RECURRING-  
 KINDERGARTEN THROUGH GRADE EIGHT VIRTUAL  
 EDUCATION  
 FROM GENERAL REVENUE FUND . . . . . 288,000

The combined appropriations in Specific Appropriations 44 and 44A shall be allocated as provided in Specific Appropriation 99B of Chapter 2007-72, Laws of Florida.

45 SPECIAL CATEGORIES  
 GRANTS AND AIDS - COLLEGE REACH OUT  
 PROGRAM  
 FROM GENERAL REVENUE FUND . . . . . -128,000

45A SPECIAL CATEGORIES  
 RESTORE AS NON-RECURRING-  
 GRANTS AND AIDS - COLLEGE REACH OUT  
 PROGRAM  
 FROM GENERAL REVENUE FUND . . . . . 128,000

46 SPECIAL CATEGORIES  
 GRANTS AND AIDS - COMMUNITIES IN SCHOOLS  
 FROM GENERAL REVENUE FUND . . . . . -40,000

46A SPECIAL CATEGORIES  
 RESTORE AS NON-RECURRING-  
 GRANTS AND AIDS - COMMUNITIES IN SCHOOLS  
 FROM GENERAL REVENUE FUND . . . . . 40,000

48 SPECIAL CATEGORIES  
 GRANTS AND AIDS - NEW WORLD SCHOOL OF THE  
 ARTS  
 FROM GENERAL REVENUE FUND . . . . . -45,138

48A SPECIAL CATEGORIES  
 RESTORE AS NON-RECURRING-  
 GRANTS AND AIDS - NEW WORLD SCHOOL OF THE  
 ARTS  
 FROM GENERAL REVENUE FUND . . . . . 45,138

49 SPECIAL CATEGORIES  
 GRANTS AND AIDS - SCHOOL DISTRICT MATCHING  
 GRANTS PROGRAM

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

FROM GENERAL REVENUE FUND . . . . . -80,000

49A SPECIAL CATEGORIES  
 RESTORE AS NON-RECURRING-  
 GRANTS AND AIDS - SCHOOL DISTRICT MATCHING  
 GRANTS PROGRAM  
 FROM GENERAL REVENUE FUND . . . . . 80,000

The combined appropriations in Specific Appropriations 49 and 49A shall be allocated as provided in Specific Appropriation 103 of Chapter 2007-72, Laws of Florida.

50 SPECIAL CATEGORIES  
 TEACHER AND SCHOOL ADMINISTRATOR DEATH  
 BENEFITS  
 FROM GENERAL REVENUE FUND . . . . . -50,000

53 SPECIAL CATEGORIES  
 TEACHER PROFESSIONAL DEVELOPMENT  
 FROM GENERAL REVENUE FUND . . . . . -16,550

53A SPECIAL CATEGORIES  
 RESTORE AS NON-RECURRING-  
 TEACHER PROFESSIONAL DEVELOPMENT  
 FROM GENERAL REVENUE FUND . . . . . 16,550

The combined appropriations in Specific Appropriations 53 and 53A shall be allocated as provided in Specific Appropriation 107 of Chapter 2007-72, Laws of Florida.

53B SPECIAL CATEGORIES  
 RESTORE AS NON-RECURRING-  
 GRANTS AND AIDS - SCHOOL SAFETY/EMERGENCY  
 PREPAREDNESS  
 FROM GENERAL REVENUE FUND . . . . . 120,000

The combined appropriations in Specific Appropriations 6 and 53B shall be allocated as provided in Specific Appropriation 9C of Chapter 2007-72, Laws of Florida.

54 SPECIAL CATEGORIES  
 GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL  
 ENHANCEMENTS  
 FROM GENERAL REVENUE FUND . . . . . -26,625

54A SPECIAL CATEGORIES  
 RESTORE AS NON-RECURRING-  
 GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL  
 ENHANCEMENTS  
 FROM GENERAL REVENUE FUND . . . . . 26,625

The combined appropriations in Specific Appropriations 54 and 54A shall be allocated as provided in Specific Appropriation 108 of Chapter 2007-72, Laws of Florida.

55 SPECIAL CATEGORIES  
 GRANTS AND AIDS - EXCEPTIONAL EDUCATION  
 FROM GENERAL REVENUE FUND . . . . . -105,744

55A SPECIAL CATEGORIES  
 RESTORE AS NON-RECURRING-  
 GRANTS AND AIDS - EXCEPTIONAL EDUCATION  
 FROM GENERAL REVENUE FUND . . . . . 105,744

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP  
 FROM GENERAL REVENUE FUND . . . . . 70,000  
 FROM TRUST FUNDS . . . . . -150,000

TOTAL ALL FUNDS . . . . . -80,000

PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES

57 SPECIAL CATEGORIES  
 CAPITOL TECHNICAL CENTER  
 FROM GENERAL REVENUE FUND . . . . . -8,118

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

57A	SPECIAL CATEGORIES RESTORE AS NON-RECURRING- CAPITOL TECHNICAL CENTER FROM GENERAL REVENUE FUND . . . . .	8,118
58	SPECIAL CATEGORIES GRANTS AND AIDS - INSTRUCTIONAL TECHNOLOGY FROM GENERAL REVENUE FUND . . . . .	-88,572
58A	SPECIAL CATEGORIES RESTORE AS NON-RECURRING- GRANTS AND AIDS - INSTRUCTIONAL TECHNOLOGY FROM GENERAL REVENUE FUND . . . . .	88,572

The combined appropriations in Specific Appropriations 58 and 58A shall be allocated as provided in Specific Appropriation 117 of Chapter 2007-72, Laws of Florida.

59	SPECIAL CATEGORIES FEDERAL EQUIPMENT MATCHING GRANT FROM GENERAL REVENUE FUND . . . . .	-7,933
59A	SPECIAL CATEGORIES RESTORE AS NON-RECURRING- FEDERAL EQUIPMENT MATCHING GRANT FROM GENERAL REVENUE FUND . . . . .	7,933
60	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA INFORMATION RESOURCE NETWORK FROM GENERAL REVENUE FUND . . . . .	-4,394,249

60A	SPECIAL CATEGORIES RESTORE AS NON-RECURRING- GRANTS AND AIDS - FLORIDA INFORMATION RESOURCE NETWORK FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	2,000,000 2,349,249
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The combined appropriations in Specific Appropriations 60 and 60A, including \$2,349,249 from the Federal Grants Trust Fund resulting from the successful appeal of the 2003-2004 E-rate application denial, shall be allocated as provided in Specific Appropriation 119 of Chapter 2007-72, Laws of Florida.

61	SPECIAL CATEGORIES GRANTS AND AIDS - PUBLIC BROADCASTING FROM GENERAL REVENUE FUND . . . . .	-464,034
61A	SPECIAL CATEGORIES RESTORE AS NON-RECURRING- GRANTS AND AIDS - PUBLIC BROADCASTING FROM GENERAL REVENUE FUND . . . . .	464,034

The combined appropriations in Specific Appropriations 61 and 61A shall be allocated as provided in Specific Appropriation 120 of Chapter 2007-72, Laws of Florida.

62	SPECIAL CATEGORIES FETPIP/WORKFORCE DEVELOPMENT MANAGEMENT INFORMATION SYSTEMS FROM GENERAL REVENUE FUND . . . . .	-7,600
62A	SPECIAL CATEGORIES RESTORE AS NON-RECURRING- FETPIP/WORKFORCE DEVELOPMENT MANAGEMENT INFORMATION SYSTEMS FROM GENERAL REVENUE FUND . . . . .	7,600

63	SPECIAL CATEGORIES GRANTS AND AIDS - RADIO READING SERVICES FOR THE BLIND FROM GENERAL REVENUE FUND . . . . .	-16,317
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63A	SPECIAL CATEGORIES RESTORE AS NON-RECURRING- GRANTS AND AIDS - RADIO READING SERVICES	
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SECTION 2 - EDUCATION (ALL OTHER FUNDS)

FOR THE BLIND		
FROM GENERAL REVENUE FUND . . . . .	16,317	
TOTAL: PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES		
FROM GENERAL REVENUE FUND . . . . .	-2,394,249	
FROM TRUST FUNDS . . . . .		2,349,249
TOTAL ALL FUNDS . . . . .		-45,000

PROGRAM: WORKFORCE EDUCATION

64 AID TO LOCAL GOVERNMENTS	
PERFORMANCE BASED INCENTIVES	
FROM GENERAL REVENUE FUND . . . . .	-166,374

The reduced appropriation in Specific Appropriation 64 for Performance Based Incentives shall be allocated to school districts as follows:

Alachua.....	-846
Baker.....	-96
Bay.....	-1,680
Bradford.....	-533
Brevard.....	-2,018
Broward.....	-23,971
Calhoun.....	-59
Charlotte.....	-1,877
Citrus.....	-1,776
Clay.....	-1,107
Collier.....	-2,961
Columbia.....	-381
Miami-Dade.....	-31,928
DeSoto.....	-331
Dixie.....	-98
Escambia.....	-2,510
Flagler.....	-983
Franklin.....	-10
Gadsden.....	-279
Gulf.....	-23
Hamilton.....	-56
Hardee.....	-58
Hendry.....	-235
Hernando.....	-634
Hillsborough.....	-14,671
Indian River.....	-742
Jackson.....	-176
Jefferson.....	-38
Lafayette.....	-34
Lake.....	-2,835
Lee.....	-4,824
Leon.....	-2,784
Liberty.....	-80
Manatee.....	-3,914
Marion.....	-2,728
Martin.....	-1,319
Monroe.....	-269
Nassau.....	-215
Okaloosa.....	-544
Orange.....	-13,916
Osceola.....	-2,484
Palm Beach.....	-9,949
Pasco.....	-2,593
Pinellas.....	-12,024
Polk.....	-4,274
Putnam.....	-397
St Johns.....	-2,959
Santa Rosa.....	-942
Sarasota.....	-3,590
Sumter.....	-136
Suwannee.....	-783
Taylor.....	-818
Union.....	-68
Wakulla.....	-157
Walton.....	-179
Washington.....	-1,482

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

64A AID TO LOCAL GOVERNMENTS  
 RESTORE AS NON-RECURRING-  
 PERFORMANCE BASED INCENTIVES  
 FROM GENERAL REVENUE FUND . . . . . 21,085

The non-recurring funds in Specific Appropriation 64A shall be allocated as follows:

Alachua.....	107
Baker.....	12
Bay.....	213
Bradford.....	68
Brevard.....	256
Broward.....	3,038
Calhoun.....	8
Charlotte.....	238
Citrus.....	225
Clay.....	140
Collier.....	375
Columbia.....	48
Miami-Dade.....	4,046
DeSoto.....	42
Dixie.....	12
Escambia.....	318
Flagler.....	125
Franklin.....	1
Gadsden.....	35
Gulf.....	3
Hamilton.....	7
Hardee.....	7
Hendry.....	30
Hernando.....	80
Hillsborough.....	1,859
Indian River.....	94
Jackson.....	22
Jefferson.....	5
Lafayette.....	4
Lake.....	359
Lee.....	611
Leon.....	353
Liberty.....	10
Manatee.....	496
Marion.....	346
Martin.....	167
Monroe.....	34
Nassau.....	27
Okaloosa.....	69
Orange.....	1,764
Osceola.....	315
Palm Beach.....	1,261
Pasco.....	329
Pinellas.....	1,524
Polk.....	542
Putnam.....	50
St Johns.....	375
Santa Rosa.....	120
Sarasota.....	455
Sumter.....	17
Suwannee.....	99
Taylor.....	104
Union.....	9
Wakulla.....	20
Walton.....	23
Washington.....	188

65 AID TO LOCAL GOVERNMENTS  
 WORKFORCE DEVELOPMENT  
 FROM GENERAL REVENUE FUND . . . . . -13,597,251

The reduced appropriation in Specific Appropriation 65 shall be allocated as follows:

Alachua.....	-47,967
Baker.....	-6,371
Bay.....	-120,107
Bradford.....	-32,502
Brevard.....	-100,104

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Broward.....	-2,337,001
Calhoun.....	-6,237
Charlotte.....	-99,776
Citrus.....	-93,756
Clay.....	-33,208
Collier.....	-242,701
Columbia.....	-11,539
Miami-Dade.....	-3,435,148
DeSoto.....	-31,157
Dixie.....	-2,213
Escambia.....	-177,047
Flagler.....	-90,827
Franklin.....	-2,001
Gadsden.....	-22,409
Gilchrist.....	-117
Glades.....	-255
Gulf.....	-5,763
Hamilton.....	-2,596
Hardee.....	-10,099
Hendry.....	-14,571
Hernando.....	-17,540
Hillsborough.....	-1,136,785
Indian River.....	-30,602
Jackson.....	-18,709
Jefferson.....	-6,569
Lafayette.....	-1,534
Lake.....	-160,067
Lee.....	-371,554
Leon.....	-203,635
Liberty.....	-857
Manatee.....	-231,786
Marion.....	-106,973
Martin.....	-77,257
Monroe.....	-27,147
Nassau.....	-6,175
Okaloosa.....	-85,354
Orange.....	-1,190,317
Osceola.....	-163,105
Palm Beach.....	-536,065
Pasco.....	-123,620
Pinellas.....	-914,348
Polk.....	-388,677
Putnam.....	-14,964
St Johns.....	-214,173
Santa Rosa.....	-61,403
Sarasota.....	-351,008
Sumter.....	-9,466
Suwannee.....	-35,224
Taylor.....	-49,929
Union.....	-5,779
Wakulla.....	-9,853
Walton.....	-4,055
Washington.....	-116,502
Washington Special.....	-747

Effective January 1, 2008, the standard resident tuition per contact hour shall be \$1.67 for the Career Certificate program or the Applied Technology Diploma program and \$.83 for Adult General Education. School districts shall increase resident and non-resident tuition by 5 percent over the tuition charged during the 2006-2007 fiscal year.

65A AID TO LOCAL GOVERNMENTS  
 RESTORE AS NON-RECURRING-  
 WORKFORCE DEVELOPMENT  
 FROM GENERAL REVENUE FUND . . . . . 3,649,362

The non-recurring funds in Specific Appropriation 65A shall be allocated as follows:

Alachua.....	12,874
Baker.....	1,710
Bay.....	32,236
Bradford.....	8,723
Brevard.....	26,867
Broward.....	627,227
Calhoun.....	1,674
Charlotte.....	26,779
Citrus.....	25,163

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Clay.....	8,913
Collier.....	65,138
Columbia.....	3,097
Miami-Dade.....	921,958
DeSoto.....	8,362
Dixie.....	594
Escambia.....	47,518
Flagler.....	24,377
Franklin.....	537
Gadsden.....	6,014
Gilchrist.....	31
Glades.....	68
Gulf.....	1,547
Hamilton.....	697
Hardee.....	2,710
Hendry.....	3,911
Hernando.....	4,707
Hillsborough.....	305,101
Indian River.....	8,213
Jackson.....	5,021
Jefferson.....	1,763
Lafayette.....	412
Lake.....	42,960
Lee.....	99,721
Leon.....	54,654
Liberty.....	230
Manatee.....	62,209
Marion.....	28,711
Martin.....	20,735
Monroe.....	7,286
Nassau.....	1,657
Okaloosa.....	22,908
Orange.....	319,469
Osceola.....	43,776
Palm Beach.....	143,874
Pasco.....	33,178
Pinellas.....	245,402
Polk.....	104,317
Putnam.....	4,016
St Johns.....	57,482
Santa Rosa.....	16,480
Sarasota.....	94,207
Sumter.....	2,541
Suwannee.....	9,454
Taylor.....	13,400
Union.....	1,551
Wakulla.....	2,645
Walton.....	1,088
Washington.....	31,268
Washington Special.....	201

TOTAL: PROGRAM: WORKFORCE EDUCATION  
 FROM GENERAL REVENUE FUND . . . . . -10,093,178

TOTAL ALL FUNDS . . . . . -10,093,178

COMMUNITY COLLEGES, DIVISION OF

PROGRAM: COMMUNITY COLLEGE PROGRAMS

66 AID TO LOCAL GOVERNMENTS  
 PERFORMANCE BASED INCENTIVES  
 FROM GENERAL REVENUE FUND . . . . . -650,418

The reduced appropriation in Specific Appropriation 66 shall be allocated as follows:

Brevard Community College.....	-22,080
Broward Community College.....	-48,713
Central Florida Community College.....	-9,517
Chipola College.....	-4,833
Daytona Beach Community College.....	-32,944
Edison College.....	-15,149
Florida Community College at Jacksonville.....	-46,995
Florida Keys Community College.....	-1,489
Gulf Coast Community College.....	-10,345
Hillsborough Community College.....	-29,602



SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Indian River Community College.....	-29,791
Lake City Community College.....	-6,004
Lake-Sumter Community College.....	-4,448
Manatee Community College.....	-15,016
Miami-Dade College.....	-91,430
North Florida Community College.....	-3,220
Okaloosa-Walton College.....	-13,315
Palm Beach Community College.....	-36,609
Pasco-Hernando Community College.....	-13,786
Pensacola Junior College.....	-28,160
Polk Community College.....	-11,162
St. Johns River Community College.....	-7,756
St. Petersburg College.....	-31,854
Santa Fe Community College.....	-23,038
Seminole Community College.....	-30,319
South Florida Community College.....	-5,173
Tallahassee Community College.....	-20,533
Valencia Community College.....	-57,137

66A AID TO LOCAL GOVERNMENTS  
 RESTORE AS NON-RECURRING-  
 PERFORMANCE BASED INCENTIVES  
 FROM GENERAL REVENUE FUND . . . . . 82,097

The non-recurring funds in specific Appropriation 66A shall be allocated as follows:

Brevard Community College.....	2,787
Broward Community College.....	6,149
Central Florida Community College.....	1,201
Chipola College.....	610
Daytona Beach Community College.....	4,158
Edison College.....	1,912
Florida Community College at Jacksonville.....	5,932
Florida Keys Community College.....	188
Gulf Coast Community College.....	1,306
Hillsborough Community College.....	3,736
Indian River Community College.....	3,760
Lake City Community College.....	758
Lake-Sumter Community College.....	561
Manatee Community College.....	1,895
Miami-Dade College.....	11,541
North Florida Community College.....	406
Okaloosa-Walton College.....	1,681
Palm Beach Community College.....	4,621
Pasco-Hernando Community College.....	1,740
Pensacola Junior College.....	3,554
Polk Community College.....	1,409
St. Johns River Community College.....	979
St. Petersburg College.....	4,021
Santa Fe Community College.....	2,908
Seminole Community College.....	3,827
South Florida Community College.....	653
Tallahassee Community College.....	2,592
Valencia Community College.....	7,212

67 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - COMMUNITY COLLEGES  
 PROGRAM FUND  
 FROM GENERAL REVENUE FUND . . . . . -34,102,494

The reduced appropriation in Specific Appropriation 67 shall be allocated as follows:

Brevard Community College.....	-1,241,870
Broward Community College.....	-2,537,599
Central Florida Community College.....	-622,852
Chipola College.....	-279,149
Daytona Beach Community College.....	-1,465,372
Edison College.....	-815,196
Florida Community College at Jacksonville.....	-2,458,416
Florida Keys Community College.....	-169,850
Gulf Coast Community College.....	-600,651
Hillsborough Community College.....	-1,685,902
Indian River Community College.....	-1,317,862
Lake City Community College.....	-380,923
Lake-Sumter Community College.....	-333,559
Manatee Community College.....	-748,923

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Miami-Dade College.....	-5,683,198
North Florida Community College.....	-189,065
Okaloosa-Walton College.....	-565,221
Palm Beach Community College.....	-1,803,670
Pasco-Hernando Community College.....	-602,555
Pensacola Junior College.....	-1,057,929
Polk Community College.....	-624,669
St. Johns River Community College.....	-506,986
St. Petersburg College.....	-1,973,130
Santa Fe Community College.....	-1,237,863
Seminole Community College.....	-1,134,011
South Florida Community College.....	-433,615
Tallahassee Community College.....	-1,069,280
Valencia Community College.....	-2,267,736
College Center for Library Automation.....	-295,442

Effective January 1, 2008, the sum of the standard tuition and the technology fee for the following programs: Advanced and Professional; Postsecondary Vocational; College Preparatory; and Educator Preparation Institute shall be \$51.35 per credit hour for residents. The sum of the standard tuition, the technology fee, and the out-of-state fee shall be \$154.14 per credit hour for non-residents.

Each community college board of trustees is given flexibility to make necessary reductions to its operating budget. Each board shall develop and implement a reduction plan that minimizes reductions to direct classroom instruction. If any board plan reduces individual programs or projects within the community college by more than 10 percent, written notification shall be made to the Executive Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives.

67A AID TO LOCAL GOVERNMENTS	
RESTORE AS NON-RECURRING-	
GRANTS AND AIDS - COMMUNITY COLLEGES	
PROGRAM FUND	
FROM GENERAL REVENUE FUND . . . . .	4,304,460

The non-recurring funds in Specific Appropriation 67A shall be allocated as follows:

Brevard Community College.....	156,750
Broward Community College.....	320,299
Central Florida Community College.....	78,617
Chipola College.....	35,235
Daytona Beach Community College.....	184,961
Edison College.....	102,895
Florida Community College at Jacksonville.....	310,304
Florida Keys Community College.....	21,439
Gulf Coast Community College.....	75,815
Hillsborough Community College.....	212,797
Indian River Community College.....	166,342
Lake City Community College.....	48,081
Lake-Sumter Community College.....	42,102
Manatee Community College.....	94,530
Miami-Dade College.....	717,341
North Florida Community College.....	23,864
Okaloosa-Walton College.....	71,343
Palm Beach Community College.....	227,662
Pasco-Hernando Community College.....	76,055
Pensacola Junior College.....	133,533
Polk Community College.....	78,847
St. Johns River Community College.....	63,992
St. Petersburg College.....	249,051
Santa Fe Community College.....	156,245
Seminole Community College.....	143,136
South Florida Community College.....	54,731
Tallahassee Community College.....	134,966
Valencia Community College.....	286,236
College Center for Library Automation.....	37,291

68 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - COMMUNITY COLLEGE	
BACCALAUREATE PROGRAMS	
FROM GENERAL REVENUE FUND . . . . .	-342,132

The reduced appropriations in Specific Appropriation 68 shall be allocated as follows:

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Chipola College.....	-22,043
Daytona Beach Community College.....	-17,394
Edison College.....	-3,865
Florida Community College at Jacksonville.....	-1,546
Indian River Community College.....	-14,430
Miami-Dade College.....	-41,406
Okaloosa-Walton College.....	-15,736
St. Petersburg College.....	-225,712

Effective January 1, 2008, the sum of tuition and the technology fee for baccalaureate programs shall be \$65.47 per credit hour for residents and the sum of tuition, the technology fee, and the out-of-state fee per credit hour for nonresidents shall be no more than 85 percent of the tuition and out of state fees per credit hour at the state university nearest the community college.

68A AID TO LOCAL GOVERNMENTS RESTORE AS NON-RECURRING- GRANTS AND AIDS - COMMUNITY COLLEGE BACCALAUREATE PROGRAMS FROM GENERAL REVENUE FUND . . . . .	43,184
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The non-recurring funds in Specific Appropriation 68A shall be allocated as follows:

Chipola College.....	2,782
Daytona Beach Community College.....	2,195
Edison College.....	488
Florida Community College at Jacksonville.....	195
Indian River Community College.....	1,821
Miami-Dade College.....	5,226
Okaloosa-Walton College.....	1,986
St. Petersburg College.....	28,491

69 SPECIAL CATEGORIES COMMISSION ON COMMUNITY SERVICE FROM GENERAL REVENUE FUND . . . . .	-42,556
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69A SPECIAL CATEGORIES RESTORE AS NON-RECURRING- COMMISSION ON COMMUNITY SERVICE FROM GENERAL REVENUE FUND . . . . .	14,185
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70 SPECIAL CATEGORIES GRANTS AND AIDS - DISTANCE LEARNING FROM GENERAL REVENUE FUND . . . . .	-23,424
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70A SPECIAL CATEGORIES RESTORE AS NON-RECURRING- GRANTS AND AIDS - DISTANCE LEARNING FROM GENERAL REVENUE FUND . . . . .	7,808
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71 SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA'S TWO PLUS TWO PUBLIC AND PRIVATE PARTNERSHIPS FROM GENERAL REVENUE FUND . . . . .	-100,000
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TOTAL: PROGRAM: COMMUNITY COLLEGE PROGRAMS FROM GENERAL REVENUE FUND . . . . .	-30,809,290
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TOTAL ALL FUNDS . . . . . -30,809,290

STATE BOARD OF EDUCATION

APPROVED SALARY RATE -660,000

72 SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .	-12.00 -1,053,636
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73 OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	-25,018
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74 EXPENSES FROM GENERAL REVENUE FUND . . . . .	-40,624
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Funds in Specific Appropriation 74 include a reduction of -\$228,524

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

and a transfer of \$187,900 to be used for the payment of dues to the Southern Regional Education Board.

75	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	-19,841	
76	SPECIAL CATEGORIES ASSESSMENT AND EVALUATION FROM GENERAL REVENUE FUND . . . . .	-2,050,513	
77	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	-63,429	
78	SPECIAL CATEGORIES TRANSFER TO GRANTS AND DONATIONS TRUST FUND FOR THE FLORIDA ACADEMIC COUNSELING AND TRACKING SYSTEM FOR STUDENTS (FACTS) FROM GENERAL REVENUE FUND . . . . .	-1,755,000	
79	SPECIAL CATEGORIES LITIGATION EXPENSES FROM GENERAL REVENUE FUND . . . . .	-2,000	
80	SPECIAL CATEGORIES PROVISION OF CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	-15,000	
81	SPECIAL CATEGORIES EDUCATION DATA WAREHOUSE FROM GENERAL REVENUE FUND . . . . .	-40,000	
82	DATA PROCESSING SERVICES REGIONAL DATA CENTERS - STATE UNIVERSITY SYSTEM FROM GENERAL REVENUE FUND . . . . .	-75,882	
83	DATA PROCESSING SERVICES EDUCATION TECHNOLOGY AND INFORMATION SERVICES FROM GENERAL REVENUE FUND . . . . .	-150,963	
TOTAL:	STATE BOARD OF EDUCATION FROM GENERAL REVENUE FUND . . . . .	-5,291,906	
	TOTAL POSITIONS . . . . .	-12.00	
	TOTAL ALL FUNDS . . . . .		-5,291,906

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

84	AID TO LOCAL GOVERNMENTS CENTERS OF EXCELLENCE FROM GENERAL REVENUE FUND . . . . .	-8,500,000
85	AID TO LOCAL GOVERNMENTS PERFORMANCE BASED INCENTIVES FROM GENERAL REVENUE FUND . . . . .	4,000,000

Funds in Specific Appropriation 85 are provided to reward and encourage university performance in the efficient production of baccalaureate degrees and the production of baccalaureate degrees in targeted areas which are recognized by the Legislature as meeting critical state needs or enhancing the economic growth of the state. These funds are to be distributed by the Board of Governors among the state universities based on each university's percentage of the total points tabulated using fiscal year 2006-2007 university level data for the following measures. Each item reported shall be assigned the following value points.

- ONE POINT:  
 Number of baccalaureate degrees granted;  
 Number of baccalaureate degrees awarded to FTIC students in 6 years or less;  
 Number of baccalaureate degrees awarded to AA transfer students in 4 years or less;  
 Number of baccalaureate degrees awarded in each of the

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

following emerging technology areas: Mechanical Sciences and Manufacturing; Natural Sciences and Technology; Medical Science and Health Care; Computer Science and Information Technology; Design and Construction; and Electronic Media and Simulation.

TWO POINTS:

- Number of baccalaureate degrees awarded to FTIC students in 5 years or less;
- Number of baccalaureate degrees awarded to AA transfer students in 3 years or less; and
- Number of baccalaureate degrees awarded in Education and Health Professions.

FOUR POINTS:

- Number of baccalaureate degrees awarded to FTIC students in 4 years or less;
- Number of baccalaureate degrees awarded to AA transfer students in 2 years or less; and
- Number of baccalaureate degrees awarded within 110 percent of the credit hours required.

86	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - MOFFITT CANCER CENTER AND RESEARCH INSTITUTE FROM GENERAL REVENUE FUND . . . . .	-806,420
86A	AID TO LOCAL GOVERNMENTS RESTORE AS NON-RECURRING- GRANTS AND AIDS - MOFFITT CANCER CENTER AND RESEARCH INSTITUTE FROM GENERAL REVENUE FUND . . . . .	268,807
87	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - EDUCATION AND GENERAL ACTIVITIES FROM GENERAL REVENUE FUND . . . . . FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND . . . . .	-69,802,884  -9,505,665

The reduced General Revenue Fund appropriation in Specific Appropriation 87 shall be allocated as follows:

University of Florida.....	-13,749,178
Florida State University.....	-10,901,078
Florida A&M University.....	-4,120,953
University of South Florida.....	-8,363,938
University of South Florida, St. Petersburg.....	-1,039,299
University of South Florida, Sarasota/Manatee.....	-540,702
Florida Atlantic University.....	-6,212,285
University of West Florida.....	-2,383,717
University of Central Florida.....	-9,506,890
Florida International University.....	-7,544,731
University of North Florida.....	-2,966,349
Florida Gulf Coast University.....	-1,823,213
New College of Florida.....	-650,551

The reduced Education and General Student and Other Fees Trust Fund appropriations in Specific Appropriations 87 and 89 reflect the net result of the tuition revenue decreases in Fall 2007 caused by the executive veto of tuition rate adjustments in proviso attached to Specific Appropriation 156, Chapter 2007-72, Laws of Florida, and the tuition rate adjustments effective January 1, 2008, authorized by this act and Senate Bill 8C. The reduced Education and General Student and Other Fees Trust Fund appropriation in Specific Appropriation 87 shall be allocated as follows:

University of Florida.....	-1,456,875
Florida State University.....	-1,252,043
Florida A&M University.....	-481,440
University of South Florida.....	-1,235,975
University of South Florida, St. Petersburg.....	-97,211
University of South Florida, Sarasota/Manatee.....	-55,549
Florida Atlantic University.....	-784,870
University of West Florida.....	-337,692
University of Central Florida.....	-1,638,410
Florida International University.....	-1,248,657
University of North Florida.....	-581,322

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Florida Gulf Coast University..... -300,308  
 New College of Florida..... -35,313

Effective January 1, 2008, the undergraduate tuition for lower level and upper level coursework shall be \$77.39 per credit hour. In the event that Senate Bill 8C and the tuition rate adjustments provided in this act do not become law, the reductions in the Education and General Student and Other Fees Trust Fund appropriations in Specific Appropriations 87 and 89 shall be multiplied by 2.

Each university board of trustees is given flexibility to make necessary reductions to its operating budget. Each board shall develop and implement a reduction plan that minimizes reductions to direct classroom instruction. If any board plan reduces individual programs or projects within the university by more than 10 percent, written notification shall be made to the Executive Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives.

87A AID TO LOCAL GOVERNMENTS  
 RESTORE AS NON-RECURRING-  
 GRANTS AND AIDS - EDUCATION AND GENERAL  
 ACTIVITIES  
 FROM GENERAL REVENUE FUND . . . . . 12,544,709

The non-recurring funds in Specific Appropriation 87A shall be allocated as follows:

University of Florida..... 2,470,950  
 Florida State University..... 1,959,100  
 Florida A&M University..... 740,602  
 University of South Florida..... 1,503,135  
 University of South Florida, St. Petersburg..... 186,779  
 University of South Florida, Sarasota/Manatee..... 97,173  
 Florida Atlantic University..... 1,116,448  
 University of West Florida..... 428,393  
 University of Central Florida..... 1,708,542  
 Florida International University..... 1,355,910  
 University of North Florida..... 533,101  
 Florida Gulf Coast University..... 327,661  
 New College of Florida..... 116,915

88 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD  
 AND AGRICULTURAL SCIENCE)  
 FROM GENERAL REVENUE FUND . . . . . -4,845,395

88A AID TO LOCAL GOVERNMENTS  
 RESTORE AS NON-RECURRING-  
 GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD  
 AND AGRICULTURAL SCIENCE)  
 FROM GENERAL REVENUE FUND . . . . . 870,796

89 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - UNIVERSITY OF SOUTH  
 FLORIDA MEDICAL CENTER  
 FROM GENERAL REVENUE FUND . . . . . -2,301,792  
 FROM EDUCATION AND GENERAL STUDENT AND  
 OTHER FEES TRUST FUND . . . . . -42,276

89A AID TO LOCAL GOVERNMENTS  
 RESTORE AS NON-RECURRING-  
 GRANTS AND AIDS - UNIVERSITY OF SOUTH  
 FLORIDA MEDICAL CENTER  
 FROM GENERAL REVENUE FUND . . . . . 413,669

90 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - UNIVERSITY OF FLORIDA  
 HEALTH CENTER  
 FROM GENERAL REVENUE FUND . . . . . -3,394,292

90A AID TO LOCAL GOVERNMENTS  
 RESTORE AS NON-RECURRING-  
 GRANTS AND AIDS - UNIVERSITY OF FLORIDA  
 HEALTH CENTER  
 FROM GENERAL REVENUE FUND . . . . . 610,009

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

91	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLORIDA STATE UNIVERSITY MEDICAL SCHOOL FROM GENERAL REVENUE FUND . . . . .	-1,457,908
91A	AID TO LOCAL GOVERNMENTS RESTORE AS NON-RECURRING- GRANTS AND AIDS - FLORIDA STATE UNIVERSITY MEDICAL SCHOOL FROM GENERAL REVENUE FUND . . . . .	262,010
92	AID TO LOCAL GOVERNMENTS UNIVERSITY OF CENTRAL FLORIDA MEDICAL SCHOOL FROM GENERAL REVENUE FUND . . . . .	-169,189
92A	AID TO LOCAL GOVERNMENTS RESTORE AS NON-RECURRING- UNIVERSITY OF CENTRAL FLORIDA MEDICAL SCHOOL FROM GENERAL REVENUE FUND . . . . .	169,189
93	AID TO LOCAL GOVERNMENTS FLORIDA INTERNATIONAL UNIVERSITY MEDICAL SCHOOL FROM GENERAL REVENUE FUND . . . . .	-196,660
93A	AID TO LOCAL GOVERNMENTS RESTORE AS NON-RECURRING- FLORIDA INTERNATIONAL UNIVERSITY MEDICAL SCHOOL FROM GENERAL REVENUE FUND . . . . .	196,660
94	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - STUDENT FINANCIAL ASSISTANCE FROM GENERAL REVENUE FUND . . . . .	-727,038
94A	AID TO LOCAL GOVERNMENTS RESTORE AS NON-RECURRING- GRANTS AND AIDS - STUDENT FINANCIAL ASSISTANCE FROM GENERAL REVENUE FUND . . . . .	130,660

The combined appropriations in Specific Appropriation 94 and 94A result in the following adjustments:

University of Florida.....	-145,110
Florida State University.....	-122,582
Florida A&M University.....	-52,153
University of South Florida.....	-71,108
Florida Atlantic University.....	-33,380
University of West Florida.....	-13,177
University of Central Florida.....	-71,695
Florida International University.....	-45,157
University of North Florida.....	-16,752
Florida Gulf Coast University.....	-8,191
New College of Florida.....	-17,073

Each university shall maximize funding for need-based financial aid for Florida resident undergraduates and shall make the reductions in Specific Appropriations 94 and 94A in other financial aid programs to the greatest extent possible.

95	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - INSTITUTE FOR HUMAN AND MACHINE COGNITION FROM GENERAL REVENUE FUND . . . . .	-97,011
95A	AID TO LOCAL GOVERNMENTS RESTORE AS NON-RECURRING- GRANTS AND AIDS - INSTITUTE FOR HUMAN AND MACHINE COGNITION FROM GENERAL REVENUE FUND . . . . .	32,337

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

95B	SPECIAL CATEGORIES		
	STATE UNIVERSITY RESEARCH		
	COMMERCIALIZATION ASSISTANCE GRANT PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	-2,000,000	
TOTAL:	PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES		
	FROM GENERAL REVENUE FUND . . . . .	-74,799,743	
	FROM TRUST FUNDS . . . . .		-9,547,941
	TOTAL ALL FUNDS . . . . .		-84,347,684

BOARD OF GOVERNORS

	APPROVED SALARY RATE	-95,518	
96	SALARIES AND BENEFITS	POSITIONS	-2.00
	FROM GENERAL REVENUE FUND . . . . .		-158,484
97	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	-10,000	
98	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	-280,096	
<p>The reduced appropriation in Specific Appropriation 98 includes a transfer of -\$187,900 to the State Board of Education for the Southern Regional Education Board membership dues payment and a reduction of -\$92,196 for expenses.</p>			
99	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	-35,037	
TOTAL:	BOARD OF GOVERNORS		
	FROM GENERAL REVENUE FUND . . . . .	-483,617	
	TOTAL POSITIONS . . . . .	-2.00	
	TOTAL ALL FUNDS . . . . .		-483,617
	TOTAL OF SECTION 2	POSITIONS	-14.00
	FROM GENERAL REVENUE FUND . . . . .	-408,362,408	
	FROM TRUST FUNDS . . . . .		-20,220,692
	TOTAL ALL FUNDS . . . . .		-428,583,100



SECTION 3 - HUMAN SERVICES

SPECIFIC APPROPRIATION

SECTION 3 - HUMAN SERVICES

The moneys contained herein are appropriated from the named funds to the Agency for Health Care Administration, Agency for Persons with Disabilities, Department of Children and Family Services, Department of Elder Affairs, Department of Health, and the Department of Veterans' Affairs as the amounts, or as reductions to amounts, to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

AGENCY FOR HEALTH CARE ADMINISTRATION

PROGRAM: ADMINISTRATION AND SUPPORT

100	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	-62,389	
	FROM HEALTH CARE TRUST FUND . . . . .		-25,109
	FROM ADMINISTRATIVE TRUST FUND . . . . .		-8,822
100A	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	-200,000	

The reduced appropriation in Specific Appropriation 100A includes a reduction of \$200,000 from non-recurring general revenue funds to eliminate the development of a minimum set of quality outcome measures as provided for in Specific Appropriation 176 of the 2007-2008 General Appropriations Act (chapter 2007-72, Laws of Florida).

TOTAL:	PROGRAM: ADMINISTRATION AND SUPPORT		
	FROM GENERAL REVENUE FUND . . . . .	-262,389	
	FROM TRUST FUNDS . . . . .		-33,931
	TOTAL ALL FUNDS . . . . .		-296,320

PROGRAM: HEALTH CARE SERVICES

CHILDREN'S SPECIAL HEALTH CARE

100B	QUALIFIED EXPENDITURE CATEGORY		
	CHILDREN'S SPECIAL HEALTH CARE		
	FROM GENERAL REVENUE FUND . . . . .	1,121,400	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		85,205
	FROM MEDICAL CARE TRUST FUND . . . . .		2,626,494
TOTAL:	CHILDREN'S SPECIAL HEALTH CARE		
	FROM GENERAL REVENUE FUND . . . . .	1,121,400	
	FROM TRUST FUNDS . . . . .		2,711,699
	TOTAL ALL FUNDS . . . . .		3,833,099

EXECUTIVE DIRECTION AND SUPPORT SERVICES

The Agency for Health Care Administration, in consultation with the Agency for Persons with Disabilities, shall review the current Medicaid reimbursement rates for personal care services and the impact such rates may have on providing personal care services to Medicaid waiver clients under the Medicaid state plan. The Agency for Health Care Administration shall recommend adjustments to the current Medicaid rates for personal care services that would assist in a successful transition of providing these services under the Medicaid state plan. The recommendations to adjust Medicaid rates for personal care services shall be submitted to the chair of the Senate Fiscal Policy and Calendar Committee and the chair of the House Policy and Budget Council by March 1, 2008.

101	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	-19,500	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		-67,188

SECTION 3 - HUMAN SERVICES

102 SPECIAL CATEGORIES  
 PHARMACEUTICAL EXPENSE ASSISTANCE  
 FROM GENERAL REVENUE FUND . . . . . -576,577

The reduced appropriation in Specific Appropriation 102 includes a reduction of \$576,577 from the General Revenue Fund and represents the unused appropriation amount for the Pharmaceutical Expense Assistance Program based on current participation rates.

103 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 200,000  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 200,000

From the funds in Specific Appropriation 103, \$200,000 from the General Revenue Fund and \$200,000 from the Administrative Trust Fund are provided for an independent evaluation of the MedRx methodology for risk-adjusting Medicaid reform capitation rates. The evaluation shall analyze and compare the predictive accuracy of MedRx for HMO and fee-for-service populations to identify and quantify any effect as a result of the implementation of pharmacy management systems or other management tools by HMOs on the measurement of expected health care costs or health service utilization. If such an effect is found to exist, the study shall recommend specific adjustments to the methodology or its results that will assure the capitation rates fairly and reliably predict resource needs. The evaluation shall report on the reform plans' medical expense and other financial data related to the first contract year of Medicaid reform in each county. The evaluation also shall assess the impact of MedRx and Chronic Illness and Disabilities Payment System (CDPS) both during the initial implementation of Medicaid Reform and prospectively, on the financial viability of capitated HMOs and PSNs.

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -396,077  
 FROM TRUST FUNDS . . . . . 132,812  
  
 TOTAL ALL FUNDS . . . . . -263,265

MEDICAID SERVICES TO INDIVIDUALS

104 SPECIAL CATEGORIES  
 HOSPICE SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -1,312,914  
 FROM MEDICAL CARE TRUST FUND . . . . . -1,733,997  
 FROM REFUGEE ASSISTANCE TRUST FUND . . . . . -439

The reduced appropriation in Specific Appropriation 104 includes reductions of \$1,312,914 from the General Revenue Fund, \$1,733,997 from the Medical Care Trust Fund and \$439 from the Refugee Assistance Trust Fund to hospice rates as a result of modifying nursing home rates, effective January 1, 2008.

105 SPECIAL CATEGORIES  
 HOSPITAL INPATIENT SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -31,723,136  
 FROM MEDICAL CARE TRUST FUND . . . . . -41,912,516  
 FROM REFUGEE ASSISTANCE TRUST FUND . . . . . -72,374

The reduced appropriation in Specific Appropriation 105 includes reductions of \$14,669,654 from the General Revenue Fund, \$19,594,914 from the Medical Care Trust Fund and \$55,964 from the Refugee Assistance Trust Fund as a result of modifying the reimbursement for inpatient hospital rates, effective January 1, 2008. The agency shall implement a recurring methodology in the Title XIX Inpatient Hospital Reimbursement Plan to achieve this reduction.

The reduced appropriation in Specific Appropriation 105 includes reductions of \$14,087,252 from the General Revenue Fund and \$18,605,373 from the Medical Care Trust Fund as a result of limiting payment of claims for non-U.S. citizens/legal residents to federally required hospital emergency days, effective January 1, 2008.

To implement reductions under Specific Appropriation 105 associated with limitations on the payment of hospital claims for non-U. S. citizens, the agency shall automatically reimburse claims for diagnosis

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and procedure codes that are appropriate for emergent conditions with hospital stays of two days or less. For hospitalizations of greater than two days, the agency shall develop a mechanism for determining when medically complex, high acuity patients, including, but not limited to, patients with severe trauma, burns, and high-risk pregnancies, have been stabilized, which at a minimum shall provide for reimbursement for any days in which the individual is in an intensive care unit and when as determined by the appropriate medical personnel the discharge of a person deemed stabilized would likely result in an emergent readmission within 48 hours.

The reduced appropriation in Specific Appropriation 105 includes reductions of \$1,662,217 from the General Revenue Fund and \$2,195,331 from the Medical Care Trust Fund as a result of expanding prior authorization for all non-delivery related labor and delivery services, effective January 1, 2008.

The reduced appropriations in Specific Appropriations 105, 107, 108, 110, 111, and 114 include reductions of \$2,911,919 from the General Revenue Fund, \$3,387,299 from the Medical Care Trust Fund and \$36,644 from the Refugee Assistance Trust Fund as a result of eliminating equal assignment between managed care plans and MediPass, as specified in s. 409.9122 (2)(k), Florida Statutes, in Medicaid areas 1 and 6 for any new recipient who is required to enroll in managed care and who fails to make a choice in the initial 30-day choice period, effective March 1, 2008.

106	SPECIAL CATEGORIES		
	HOSPITAL INSURANCE BENEFITS		
	FROM GENERAL REVENUE FUND . . . . .	-54,639,350	
	FROM MEDICAL CARE TRUST FUND . . . . .		-72,163,505

The reduced appropriations in Specific Appropriations 106 and 110 include reductions of \$57,383,011 from the General Revenue Fund and \$75,787,123 from the Medical Care Trust Fund as a result of eliminating payments for the Medicaid cost sharing obligation for qualified Medicare beneficiary services that are inconsistent with current statutory authority.

107	SPECIAL CATEGORIES		
	HOSPITAL OUTPATIENT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	-3,975,982	
	FROM MEDICAL CARE TRUST FUND . . . . .		-5,241,428
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		-27,196

The reduced appropriation in Specific Appropriation 107 includes reductions of \$3,682,436 from the General Revenue Fund, \$4,899,960 from the Medical Care Trust Fund and \$23,502 from the Refugee Assistance Trust Fund as a result of modifying the reimbursement for outpatient hospital rates, effective January 1, 2008. The agency shall implement a recurring methodology in the Title XIX Outpatient Hospital Reimbursement Plan to achieve this reduction.

108	SPECIAL CATEGORIES		
	OTHER LAB AND X-RAY SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	-29,021	
	FROM MEDICAL CARE TRUST FUND . . . . .		-33,759
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		-365

110	SPECIAL CATEGORIES		
	PHYSICIAN SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	-3,164,229	
	FROM MEDICAL CARE TRUST FUND . . . . .		-4,112,845
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		-5,292

111	SPECIAL CATEGORIES		
	PRESCRIBED MEDICINE/DRUGS		
	FROM GENERAL REVENUE FUND . . . . .	-5,915,592	
	FROM MEDICAL CARE TRUST FUND . . . . .		-7,682,368
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		-44,264

The reduced appropriation in Specific Appropriation 111 includes reductions of \$5,086,890 from the General Revenue Fund, \$6,718,378 from the Medical Care Trust Fund and \$33,835 from the Refugee Assistance Trust Fund based on reducing prescribed drug costs, effective January 1, 2008. The agency shall implement a recurring methodology that may include enhancements to supplemental rebate collections and expansions to the number of products that have State Maximum Allowable Cost pricing

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to achieve this reduction.

114	SPECIAL CATEGORIES		
	MEDIPASS SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	-36,069	
	FROM MEDICAL CARE TRUST FUND . . . . .		-41,957
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		-454
TOTAL:	MEDICAID SERVICES TO INDIVIDUALS		
	FROM GENERAL REVENUE FUND . . . . .	-100,796,293	
	FROM TRUST FUNDS . . . . .		-133,072,759
	TOTAL ALL FUNDS . . . . .		-233,869,052

MEDICAID LONG TERM CARE

116	SPECIAL CATEGORIES		
	NURSING HOME CARE		
	FROM GENERAL REVENUE FUND . . . . .	-68,679,773	
	FROM MEDICAL CARE TRUST FUND . . . . .		-90,647,696

The reduced appropriation in Specific Appropriation 116 includes reductions of \$16,198,032 from the General Revenue Fund and \$21,393,131 from the Medical Care Trust Fund as a result of modifying the reimbursement for nursing home rates, effective January 1, 2008. The agency shall modify the Medicaid trend adjustment contained in the Title XIX Nursing Home Reimbursement Plan to achieve this recurring reduction.

The reduced appropriation in Specific Appropriation 116 includes reductions of \$4,823,045 from the General Revenue Fund and \$6,369,912 from the Medical Care Trust Fund as a result of expanding the Nursing Home Diversion Program, effective January 1, 2008.

The reduced appropriation in Specific Appropriation 116 includes reductions of \$47,658,696 from the General Revenue Fund and \$62,884,653 from the Medical Care Trust Fund based on the revised Fiscal Year 2007-2008 nursing home care expenditure estimate provided in the September 14, 2007 Medicaid Impact Conference.

117	SPECIAL CATEGORIES		
	STATE MENTAL HEALTH HOSPITAL PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	-5,170,800	
	FROM MEDICAL CARE TRUST FUND . . . . .		-6,829,200

The reduced appropriation in Specific Appropriation 117 includes reductions of \$5,170,800 from the General Revenue Fund and \$6,829,200 from the Medical Care Trust Fund as a result of eliminating funding that allows non-State Mental Health hospitals to provide services for individuals 65 and older in Institutions for Mental Disease that are inconsistent with current statutory authority.

118	SPECIAL CATEGORIES		
	CAPITATED NURSING HOME DIVERSION WAIVER		
	FROM GENERAL REVENUE FUND . . . . .	2,927,729	
	FROM MEDICAL CARE TRUST FUND . . . . .		3,866,722

From the funds in Specific Appropriation 118, \$3,554,042 from the General Revenue Fund and \$4,693,909 from the Medical Care Trust Fund are provided to expand the current Nursing Home Diversion Program by an additional 1,000 slots, effective January 1, 2008. The agency is authorized to seek the necessary federal waivers to implement this provision.

Funds in Specific Appropriation 118 include reductions of \$626,313 from the General Revenue Fund and \$827,187 from the Medical Care Trust Fund as a result of assessing a disenrollment fee to a nursing home diversion provider when a plan member disenrolls from the program and enrolls in a Medicaid fee-for-service nursing home facility within two months of initial enrollment, effective January 1, 2008.

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TOTAL: MEDICAID LONG TERM CARE		
FROM GENERAL REVENUE FUND . . . . .	-70,922,844	
FROM TRUST FUNDS . . . . .		-93,610,174
 TOTAL ALL FUNDS . . . . .		 -164,533,018

MEDICAID PREPAID HEALTH PLANS

119 SPECIAL CATEGORIES		
PREPAID HEALTH PLANS--ELDERLY AND DISABLED		
FROM GENERAL REVENUE FUND . . . . .	-2,238,771	
FROM MEDICAL CARE TRUST FUND . . . . .		-2,956,799

The reduced appropriations in Specific Appropriations 119 and 120 include reductions of \$4,944,900 from the General Revenue Fund, \$6,533,261 from the Medical Care Trust Fund and \$66,772 from the Refugee Assistance Trust Fund as a result of modifying the reimbursement for inpatient and outpatient hospital rates, effective January 1, 2008.

The reduced appropriations in Specific Appropriations 119 and 120 include reductions of \$2,124,421 from the General Revenue Fund, \$2,806,810 from the Medical Care Trust Fund and \$28,687 from the Refugee Assistance Trust Fund as a result of reducing prescribed drug costs, effective January 1, 2008.

From the funds in Specific Appropriations 119 and 120, \$2,710,856 from the General Revenue Fund, \$3,121,752 from the Medical Care Trust Fund and \$33,930 from the Refugee Assistance Trust Fund are provided to expand managed care enrollment as a result of eliminating equal assignment between managed care plans and MediPass, as specified in s. 409.9122 (2)(k), Florida Statutes, in Medicaid areas 1 and 6 for any new recipient who is required to enroll in managed care and who fails to make a choice in the initial 30-day choice period, effective March 1, 2008.

120 SPECIAL CATEGORIES		
PREPAID HEALTH PLANS--FAMILIES		
FROM GENERAL REVENUE FUND . . . . .	-2,119,694	
FROM MEDICAL CARE TRUST FUND . . . . .		-3,261,520
FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		-61,529

TOTAL: MEDICAID PREPAID HEALTH PLANS		
FROM GENERAL REVENUE FUND . . . . .	-4,358,465	
FROM TRUST FUNDS . . . . .		-6,279,848
 TOTAL ALL FUNDS . . . . .		 -10,638,313

PROGRAM: HEALTH CARE REGULATION

HEALTH CARE REGULATION

APPROVED SALARY RATE	-119,651	
121 SALARIES AND BENEFITS POSITIONS	-3.00	
FROM HEALTH CARE TRUST FUND . . . . .		-161,936
122 EXPENSES		
FROM HEALTH CARE TRUST FUND . . . . .		-35,767
123 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM HEALTH CARE TRUST FUND . . . . .		-360
124 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM HEALTH CARE TRUST FUND . . . . .		-1,203

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TOTAL: HEALTH CARE REGULATION		
FROM TRUST FUNDS . . . . .		-199,266
TOTAL POSITIONS . . . . .	-3.00	
TOTAL ALL FUNDS . . . . .		-199,266

AGENCY FOR PERSONS WITH DISABILITIES

PROGRAM: SERVICES TO PERSONS WITH DISABILITIES

HOME AND COMMUNITY SERVICES

124A OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	1,029,085	
FROM OPERATIONS AND MAINTENANCE TRUST		
FUND . . . . .		1,029,085

From the funds in Specific Appropriations 124A, 124B, and 126A, \$1,145,903 from the General Revenue Fund and \$1,145,903 from the Operations and Maintenance Trust Fund are provided to conduct valid and reliable needs assessments and prepare cost plans for clients receiving services through the Home and Community Based Services Waivers.

124B EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	114,343	
FROM OPERATIONS AND MAINTENANCE TRUST		
FUND . . . . .		114,343

125 SPECIAL CATEGORIES		
HOME AND COMMUNITY BASED SERVICES WAIVER		
FROM GENERAL REVENUE FUND . . . . .	-1,693,628	
FROM OPERATIONS AND MAINTENANCE TRUST		
FUND . . . . .		-2,236,816

The reduced appropriations in Specific Appropriations 125 and 126 include reductions of \$1,145,903 from the General Revenue Fund and \$1,513,422 from the Operations and Maintenance Trust Fund as a result of decreasing the monthly payment rates for waiver support coordinators to \$135 per month, effective January 1, 2008. The agency is authorized to increase the maximum allowable caseload not to exceed 43 cases per waiver support coordinator.

The reduced appropriation in Specific Appropriation 125 includes reductions of \$728,205 from the General Revenue Fund and \$961,758 from the Operations and Maintenance Trust Fund as a result of modifying the reimbursement for personal care assistance rates, effective January 1, 2008. The agency shall implement a recurring methodology in the payment rates for personal care assistance to achieve this reduction.

126 SPECIAL CATEGORIES		
COMMUNITY SUPPORTED LIVING WAIVER		
FROM GENERAL REVENUE FUND . . . . .	-180,480	
FROM OPERATIONS AND MAINTENANCE TRUST		
FUND . . . . .		-238,364

126A SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND . . . . .	2,475	
FROM OPERATIONS AND MAINTENANCE TRUST		
FUND . . . . .		2,475

TOTAL: HOME AND COMMUNITY SERVICES		
FROM GENERAL REVENUE FUND . . . . .	-728,205	
FROM TRUST FUNDS . . . . .		-1,329,277
TOTAL ALL FUNDS . . . . .		-2,057,482

DEVELOPMENTAL DISABILITIES PUBLIC FACILITIES

127 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND . . . . .	767,840	
FROM OPERATIONS AND MAINTENANCE TRUST		
FUND . . . . .		1,014,104

SECTION 3 - HUMAN SERVICES

128	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	-250,000	
129	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .	-142,573	42,827
130	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . . FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .	-25,734	48,591
131	FOOD PRODUCTS FROM GENERAL REVENUE FUND . . . . . FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .	-9,031	11,714
132	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .	37,629	49,698
133	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .	-806,003	29,717
134	SPECIAL CATEGORIES PRESCRIBED MEDICINE/DRUGS FROM GENERAL REVENUE FUND . . . . .	-16,189	
TOTAL:	DEVELOPMENTAL DISABILITIES PUBLIC FACILITIES FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	-444,061	1,196,651
	TOTAL ALL FUNDS . . . . .		752,590

CHILDREN AND FAMILY SERVICES, DEPARTMENT OF  
ADMINISTRATION

PROGRAM: SUPPORT SERVICES

INFORMATION TECHNOLOGY

135	QUALIFIED EXPENDITURE CATEGORY QUALIFIED EXPENDITURE - FLORIDA SACWIS SOLUTIONS FROM WORKING CAPITAL TRUST FUND . . . . .		-8,039,292
135A	QUALIFIED EXPENDITURE CATEGORY RESTORE AS NON-RECURRING- QUALIFIED EXPENDITURE - FLORIDA SACWIS SOLUTIONS FROM WORKING CAPITAL TRUST FUND . . . . .		8,039,292

ASSISTANT SECRETARY FOR ADMINISTRATION

136	QUALIFIED EXPENDITURE CATEGORY QUALIFIED EXPENDITURE - FLORIDA SACWIS SOLUTIONS FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	-4,019,646	-4,019,646
136A	QUALIFIED EXPENDITURE CATEGORY RESTORE AS NON-RECURRING- QUALIFIED EXPENDITURE - FLORIDA SACWIS SOLUTIONS FROM FEDERAL GRANTS TRUST FUND . . . . .		8,039,292

SECTION 3 - HUMAN SERVICES

TOTAL: ASSISTANT SECRETARY FOR ADMINISTRATION

FROM GENERAL REVENUE FUND . . . . .	-4,019,646	
FROM TRUST FUNDS . . . . .		4,019,646

DISTRICT ADMINISTRATION

APPROVED SALARY RATE -1,454,607

136B SALARIES AND BENEFITS POSITIONS	-26.00	
FROM GENERAL REVENUE FUND . . . . .	-1,713,687	

The reduced appropriations in Specific Appropriations 136B, 136C, and 136D include reductions of \$1,713,687 in Salaries and Benefits, \$204,533 in Expenses, and \$27,666 in Contracted Services from the General Revenue Fund as a result of savings achieved by the consolidation of the administrative functions of two administrative zones.

136C EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	-204,533	

136D SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	-27,666	

TOTAL: DISTRICT ADMINISTRATION

FROM GENERAL REVENUE FUND . . . . .	-1,945,886	
TOTAL POSITIONS . . . . .	-26.00	
TOTAL ALL FUNDS . . . . .		-1,945,886

SERVICES

PROGRAM: FAMILY SAFETY PROGRAM

CHILD PROTECTION AND PERMANENCY

137 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	-14,937	

The reduced appropriation in Specific Appropriation 137 includes a reduction of \$14,937 from the General Revenue Fund to decrease expenses in the Family Safety Program Office.

138 SPECIAL CATEGORIES		
GRANTS AND AIDS - CHILD PROTECTION		
FROM GENERAL REVENUE FUND . . . . .	-1,733,156	

The reduced appropriation in Specific Appropriation 138 includes a reduction of \$1,733,156 from the General Revenue Fund and represents unencumbered funds for administrative contracts in the Family Safety Program Office.

139 SPECIAL CATEGORIES		
GRANTS AND AIDS - COMMUNITY BASED CARE		
FUNDS FOR PROVIDERS OF CHILD WELFARE		
SERVICES		
FROM GENERAL REVENUE FUND . . . . .	-1,200,000	
FROM CHILD WELFARE TRAINING TRUST FUND . . . . .		1,200,000

TOTAL: CHILD PROTECTION AND PERMANENCY

FROM GENERAL REVENUE FUND . . . . .	-2,948,093	
FROM TRUST FUNDS . . . . .		1,200,000
TOTAL ALL FUNDS . . . . .		-1,748,093

PROGRAM: SUBSTANCE ABUSE PROGRAM

ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES



SECTION 3 - HUMAN SERVICES

140	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COMMUNITY SUBSTANCE ABUSE SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	-1,000,000	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		1,000,000
TOTAL: ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	-1,000,000	
	FROM TRUST FUNDS . . . . .		1,000,000

PROGRAM: ECONOMIC SELF SUFFICIENCY PROGRAM

COMPREHENSIVE ELIGIBILITY SERVICES

140A	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	-579,000	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		-515,918

The reduced appropriation in Specific Appropriation 140A includes reductions of \$579,000 from the General Revenue Fund and \$515,918 from the Federal Grants Trust Fund associated with a savings in contract costs of the customer service for the Automated Community Connection to Economic Self-Sufficiency (ACCESS) customer call centers.

TOTAL: COMPREHENSIVE ELIGIBILITY SERVICES

	FROM GENERAL REVENUE FUND . . . . .	-579,000	
	FROM TRUST FUNDS . . . . .		-515,918

TOTAL ALL FUNDS . . . . . -1,094,918

PROGRAM MANAGEMENT AND COMPLIANCE

140B	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	-3,017,298	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		-2,835,870

The reduced appropriation in Specific Appropriation 140B includes reductions of \$3,017,298 from the General Revenue Fund and \$2,835,870 from the Federal Grants Trust Fund as a result of a reduction in caseloads, which lowers the amount needed for the Electronic Benefits Transfer (EBT) contract.

TOTAL: PROGRAM MANAGEMENT AND COMPLIANCE

	FROM GENERAL REVENUE FUND . . . . .	-3,017,298	
	FROM TRUST FUNDS . . . . .		-2,835,870

TOTAL ALL FUNDS . . . . . -5,853,168

SPECIAL ASSISTANCE PAYMENTS

141	FINANCIAL ASSISTANCE PAYMENTS		
	CASH ASSISTANCE		
	FROM GENERAL REVENUE FUND . . . . .	-2,707,053	
142	FINANCIAL ASSISTANCE PAYMENTS		
	OPTIONAL STATE SUPPLEMENTATION PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	-3,458,000	

TOTAL: SPECIAL ASSISTANCE PAYMENTS

	FROM GENERAL REVENUE FUND . . . . .	-6,165,053	
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TOTAL ALL FUNDS . . . . . -6,165,053

SECTION 3 - HUMAN SERVICES

ELDER AFFAIRS, DEPARTMENT OF

PROGRAM: SERVICES TO ELDERS PROGRAM

HOME AND COMMUNITY SERVICES

143 SPECIAL CATEGORIES  
 GRANTS AND AIDS - CONTRACTED SERVICES  
 FROM GRANTS AND DONATIONS TRUST FUND . . . -1,500,000

The reduced appropriation in Specific Appropriation 143 includes a reduction of \$1,500,000 from the Grants and Donations Trust Fund as a result of a \$1,500,000 reduction to the transfer from the General Revenue Fund to the Johnnie B. Byrd, Sr., Alzheimer's Center and Research Institute.

144 SPECIAL CATEGORIES  
 TRANSFER TO GRANTS AND DONATIONS TRUST  
 FUND  
 FROM GENERAL REVENUE FUND . . . . . -1,500,000

TOTAL: HOME AND COMMUNITY SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -1,500,000  
 FROM TRUST FUNDS . . . . . -1,500,000

TOTAL ALL FUNDS . . . . . -3,000,000

HEALTH, DEPARTMENT OF

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT

ADMINISTRATIVE SUPPORT

146 SALARIES AND BENEFITS  
 FROM GENERAL REVENUE FUND . . . . . -737,016

147 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -74,951

148 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . -499,737  
 FROM ADMINISTRATIVE TRUST FUND . . . . . -100,000

149 OPERATING CAPITAL OUTLAY  
 FROM GENERAL REVENUE FUND . . . . . -37,475

TOTAL: ADMINISTRATIVE SUPPORT  
 FROM GENERAL REVENUE FUND . . . . . -1,349,179  
 FROM TRUST FUNDS . . . . . -100,000

TOTAL ALL FUNDS . . . . . -1,449,179

PROGRAM: COMMUNITY PUBLIC HEALTH

FAMILY HEALTH OUTPATIENT AND NUTRITION SERVICES

150 SALARIES AND BENEFITS  
 FROM GENERAL REVENUE FUND . . . . . -59,451

151 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -3,750

152 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . -30,021

TOTAL: FAMILY HEALTH OUTPATIENT AND NUTRITION SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -93,222

TOTAL ALL FUNDS . . . . . -93,222

INFECTIOUS DISEASE CONTROL

153 SALARIES AND BENEFITS  
 FROM GENERAL REVENUE FUND . . . . . -56,915

SECTION 3 - HUMAN SERVICES

154	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	-13,083	
155	EXPENSES FROM GENERAL REVENUE FUND . . . . .	-79,158	
TOTAL:	INFECTIOUS DISEASE CONTROL FROM GENERAL REVENUE FUND . . . . .	-149,156	
	TOTAL ALL FUNDS . . . . .		-149,156

ENVIRONMENTAL HEALTH SERVICES

156	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	-2,464	
157	EXPENSES FROM GENERAL REVENUE FUND . . . . .	-72,114	
TOTAL:	ENVIRONMENTAL HEALTH SERVICES FROM GENERAL REVENUE FUND . . . . .	-74,578	
	TOTAL ALL FUNDS . . . . .		-74,578

COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS

158	AID TO LOCAL GOVERNMENTS CONTRIBUTION TO COUNTY HEALTH UNITS FROM GENERAL REVENUE FUND . . . . .	-1,000,000	
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STATEWIDE PUBLIC HEALTH SUPPORT SERVICES

159	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	-61,527	
160	EXPENSES FROM GENERAL REVENUE FUND . . . . .	-50,340	
TOTAL:	STATEWIDE PUBLIC HEALTH SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . .	-111,867	
	TOTAL ALL FUNDS . . . . .		-111,867

PROGRAM: CHILDREN'S MEDICAL SERVICES

CHILDREN'S SPECIAL HEALTH CARE

161	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	-107,320	
162	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	-7,315	
163	EXPENSES FROM GENERAL REVENUE FUND . . . . .	-15,876	
TOTAL:	CHILDREN'S SPECIAL HEALTH CARE FROM GENERAL REVENUE FUND . . . . .	-130,511	
	TOTAL ALL FUNDS . . . . .		-130,511

PROGRAM: HEALTH CARE PRACTITIONER AND ACCESS

COMMUNITY HEALTH RESOURCES

164	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	-53,236	
165	EXPENSES FROM GENERAL REVENUE FUND . . . . .	-2,697	

SECTION 3 - HUMAN SERVICES

TOTAL: COMMUNITY HEALTH RESOURCES			
FROM GENERAL REVENUE FUND . . . . .			-55,933
	TOTAL ALL FUNDS . . . . .		-55,933
VETERANS' AFFAIRS, DEPARTMENT OF			
PROGRAM: SERVICES TO VETERANS' PROGRAM			
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	APPROVED SALARY RATE	-57,514	
166	SALARIES AND BENEFITS	POSITIONS	-2.00
	FROM GENERAL REVENUE FUND . . . . .		-82,580
167	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .		-76,686
168	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .		-802
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		-160,068
	TOTAL POSITIONS . . . . .		-2.00
	TOTAL ALL FUNDS . . . . .		-160,068
	TOTAL OF SECTION 3	POSITIONS	-31.00
	FROM GENERAL REVENUE FUND . . . . .		-201,086,424
	FROM TRUST FUNDS . . . . .		-229,216,235
	TOTAL ALL FUNDS . . . . .		-430,302,659

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

SPECIFIC APPROPRIATION

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

The moneys contained herein are appropriated from the named funds to the Department of Corrections, Florida Department of Law Enforcement, Department of Juvenile Justice, Parole Commission, Department of Legal Affairs/Attorney General and the Justice Administration as the amounts, or reductions to amounts, to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

CORRECTIONS, DEPARTMENT OF

PROGRAM: DEPARTMENT ADMINISTRATION

BUSINESS SERVICE CENTERS

170	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	-120,325	
171	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	-2,006	
TOTAL:	BUSINESS SERVICE CENTERS		
	FROM GENERAL REVENUE FUND . . . . .	-122,331	
	TOTAL ALL FUNDS . . . . .		-122,331

EXECUTIVE DIRECTION AND SUPPORT SERVICES

171A	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND . . . . .	-2,500,000	
172	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	-2,455	
173	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	-327,522	
174	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	-2,248	
175	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	-311,769	
175A	SPECIAL CATEGORIES		
	TRANSFER TO GENERAL REVENUE FUND		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		3,883,483

Funds in Specific Appropriation 175A are from reimbursements from the United States federal government for incarcerating aliens in Florida's prisons. If total reimbursements exceed \$3,883,483, the Department of Corrections shall submit a budget amendment in accordance with all applicable provisions of chapter 216, Florida Statutes, requesting additional budget authority to transfer the balance to the General Revenue Fund.

TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	-3,143,994	
	FROM TRUST FUNDS . . . . .		3,883,483
	TOTAL ALL FUNDS . . . . .		739,489

INFORMATION TECHNOLOGY

176	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	-2,254	
177	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	-2,400	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

178	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	-16	
TOTAL:	INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND . . . . .	-4,670	
	TOTAL ALL FUNDS . . . . .		-4,670

PROGRAM: SECURITY AND INSTITUTIONAL OPERATIONS

ADULT MALE CUSTODY OPERATIONS

179	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	-25,200,000	
180	EXPENSES FROM GENERAL REVENUE FUND . . . . .	-2,552,932	
181	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	-74,037	
182	FOOD PRODUCTS FROM GENERAL REVENUE FUND . . . . .	-2,016,494	
183	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	-55,742	
184	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND . . . . .	-52,756	
185	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	-1,104,563	
186	SPECIAL CATEGORIES PRIVATE PRISON OPERATIONS FROM GENERAL REVENUE FUND . . . . .	-690,071	
TOTAL:	ADULT MALE CUSTODY OPERATIONS FROM GENERAL REVENUE FUND . . . . .	-31,746,595	
	TOTAL ALL FUNDS . . . . .		-31,746,595

ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY OPERATIONS

187	EXPENSES FROM GENERAL REVENUE FUND . . . . .	-244,232	
188	FOOD PRODUCTS FROM GENERAL REVENUE FUND . . . . .	-142,265	
189	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	-26,967	
190	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND . . . . .	-37,490	
191	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	-69,617	
192	SPECIAL CATEGORIES PRIVATE PRISON OPERATIONS FROM GENERAL REVENUE FUND . . . . .	-1,396,771	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY OPERATIONS		
FROM GENERAL REVENUE FUND . . . . .	-1,917,342	
TOTAL ALL FUNDS . . . . .		-1,917,342

MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS

193 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	-124,995	
194 FOOD PRODUCTS		
FROM GENERAL REVENUE FUND . . . . .	-78,049	
195 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	-1,277	
196 SPECIAL CATEGORIES		
OVERTIME		
FROM GENERAL REVENUE FUND . . . . .	-38,252	
197 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND . . . . .	-31,576	
198 SPECIAL CATEGORIES		
PRIVATE PRISON OPERATIONS		
FROM GENERAL REVENUE FUND . . . . .	283,261	
TOTAL: MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS		
FROM GENERAL REVENUE FUND . . . . .	9,112	
TOTAL ALL FUNDS . . . . .		9,112

SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS

199 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	-383,591	
200 FOOD PRODUCTS		
FROM GENERAL REVENUE FUND . . . . .	-562,304	
201 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	-76,016	
202 SPECIAL CATEGORIES		
OVERTIME		
FROM GENERAL REVENUE FUND . . . . .	-60,562	
203 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND . . . . .	-286,407	
TOTAL: SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS		
FROM GENERAL REVENUE FUND . . . . .	-1,368,880	
TOTAL ALL FUNDS . . . . .		-1,368,880

RECEPTION CENTER OPERATIONS

204 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	-395,244	
205 FOOD PRODUCTS		
FROM GENERAL REVENUE FUND . . . . .	-214,301	
206 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	-3,757	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

207	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND . . . . .	-28,017	
208	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	-129,233	
TOTAL:	RECEPTION CENTER OPERATIONS FROM GENERAL REVENUE FUND . . . . .	-770,552	
	TOTAL ALL FUNDS . . . . .		-770,552

PUBLIC SERVICE WORKSQUADS AND WORK RELEASE  
TRANSITION

209	EXPENSES FROM GENERAL REVENUE FUND . . . . .	-70,246	
210	FOOD PRODUCTS FROM GENERAL REVENUE FUND . . . . .	-81,197	
211	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	-341,396	
212	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND . . . . .	-8,021	
213	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	-54,799	
TOTAL:	PUBLIC SERVICE WORKSQUADS AND WORK RELEASE TRANSITION FROM GENERAL REVENUE FUND . . . . .	-555,659	
	TOTAL ALL FUNDS . . . . .		-555,659

OFFENDER MANAGEMENT AND CONTROL

214	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	-14,411	
215	EXPENSES FROM GENERAL REVENUE FUND . . . . .	-315,455	
216	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	-2,691	
217	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	-1,365	
218	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	-12,336	
TOTAL:	OFFENDER MANAGEMENT AND CONTROL FROM GENERAL REVENUE FUND . . . . .	-346,258	
	TOTAL ALL FUNDS . . . . .		-346,258

EXECUTIVE DIRECTION AND SUPPORT SERVICES

219	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	-14,042	
220	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM SALE OF GOODS AND SERVICES CLEARING TRUST FUND . . . . .	-1,774,536	1,378,250



SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

221	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	-30,820	
222	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	-56,371	
223	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	-18,195	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	-1,893,964	1,378,250
	TOTAL ALL FUNDS . . . . .		-515,714

CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR

224	EXPENSES FROM GENERAL REVENUE FUND . . . . .	-6,840,252	
225	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	-20,818	
226	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND . . . . .	-42,026	
227	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	-207,359	
TOTAL:	CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR FROM GENERAL REVENUE FUND . . . . .	-7,110,455	
	TOTAL ALL FUNDS . . . . .		-7,110,455

INFORMATION TECHNOLOGY

228	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	-1,500	
229	EXPENSES FROM GENERAL REVENUE FUND . . . . .	-164,840	
230	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	-23,158	
231	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	-181,720	
232	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND . . . . .	-92,324	
TOTAL:	INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND . . . . .	-463,542	
	TOTAL ALL FUNDS . . . . .		-463,542

PROGRAM: COMMUNITY CORRECTIONS

PROBATION SUPERVISION

	APPROVED SALARY RATE	-2,052,207	
233	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	POSITIONS -55.00 -8,125,331	
234	EXPENSES FROM GENERAL REVENUE FUND . . . . .	-1,179,964	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

235	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	-36,463	
236	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	-3,474	
237	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	-54,904	
TOTAL:	PROBATION SUPERVISION FROM GENERAL REVENUE FUND . . . . .	-9,400,136	
	TOTAL POSITIONS . . . . .	-55.00	
	TOTAL ALL FUNDS . . . . .		-9,400,136

DRUG OFFENDER PROBATION SUPERVISION

	APPROVED SALARY RATE	-156,854	
238	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	POSITIONS -214,435	-4.00
239	EXPENSES FROM GENERAL REVENUE FUND . . . . .	-109,307	
240	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	-1,923	
241	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	-10,505	
TOTAL:	DRUG OFFENDER PROBATION SUPERVISION FROM GENERAL REVENUE FUND . . . . .	-336,170	
	TOTAL POSITIONS . . . . .	-4.00	
	TOTAL ALL FUNDS . . . . .		-336,170

PRE TRIAL INTERVENTION SUPERVISION

	APPROVED SALARY RATE	-42,306	
242	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	POSITIONS -57,252	-1.00
243	EXPENSES FROM GENERAL REVENUE FUND . . . . .	-35,518	
244	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	-62	
245	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	-3,259	
TOTAL:	PRE TRIAL INTERVENTION SUPERVISION FROM GENERAL REVENUE FUND . . . . .	-96,091	
	TOTAL POSITIONS . . . . .	-1.00	
	TOTAL ALL FUNDS . . . . .		-96,091

COMMUNITY CONTROL SUPERVISION

	APPROVED SALARY RATE	-274,493	
246	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	POSITIONS -375,261	-7.00
247	EXPENSES FROM GENERAL REVENUE FUND . . . . .	-220,607	
248	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	-546	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

249	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	-22,002	
250	SPECIAL CATEGORIES ELECTRONIC MONITORING FROM GENERAL REVENUE FUND . . . . .	-889,140	
TOTAL:	COMMUNITY CONTROL SUPERVISION FROM GENERAL REVENUE FUND . . . . .	-1,507,556	
	TOTAL POSITIONS . . . . .	-7.00	
	TOTAL ALL FUNDS . . . . .		-1,507,556

POST PRISON RELEASE SUPERVISION

	APPROVED SALARY RATE	-320,110	
251	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	POSITIONS -436,414	-8.00
252	EXPENSES FROM GENERAL REVENUE FUND . . . . .	-184,829	
253	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	-393	
254	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	-12,453	
TOTAL:	POST PRISON RELEASE SUPERVISION FROM GENERAL REVENUE FUND . . . . .	-634,089	
	TOTAL POSITIONS . . . . .	-8.00	
	TOTAL ALL FUNDS . . . . .		-634,089

ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES

255	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	-197,561	
256	SPECIAL CATEGORIES LOCAL COMMUNITY CORRECTIONS PROJECT FROM GENERAL REVENUE FUND . . . . .	-8,996	
257	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED DRUG TREATMENT/REHABILITATION PROGRAMS FROM GENERAL REVENUE FUND . . . . .	-3,358,049	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		550,000

The sums of \$550,000 in recurring funding from the Federal Grants Trust Fund and \$300,000 in non-recurring funding from the General Revenue Fund, provided in Specific Appropriation 257, shall be used to offset reduced appropriations in community corrections residential substance abuse treatment services.

TOTAL:	ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES FROM GENERAL REVENUE FUND . . . . .	-3,564,606	
	FROM TRUST FUNDS . . . . .		550,000
	TOTAL ALL FUNDS . . . . .		-3,014,606

OFFENDER MANAGEMENT AND CONTROL

258	EXPENSES FROM GENERAL REVENUE FUND . . . . .	-13,025	
259	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	-1,088	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: OFFENDER MANAGEMENT AND CONTROL		
FROM GENERAL REVENUE FUND . . . . .	-14,113	
 TOTAL ALL FUNDS . . . . .		-14,113

INFORMATION TECHNOLOGY

260 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	-291,235	
261 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	-12,721	
262 DATA PROCESSING SERVICES		
OTHER DATA PROCESSING SERVICES		
FROM GENERAL REVENUE FUND . . . . .	-39,401	
TOTAL: INFORMATION TECHNOLOGY		
FROM GENERAL REVENUE FUND . . . . .	-343,357	
 TOTAL ALL FUNDS . . . . .		-343,357

COMMUNITY FACILITY OPERATIONS

263 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	-121,467	

PROGRAM: HEALTH SERVICES

In order to identify potential cost savings for inmate health services, the Department of Corrections shall release an invitation to negotiate by November 15, 2007, to (a) consider whether costs associated with contracted rates of medical providers for off-site inmate medical care could be reduced under a statewide preferred provider organization or other network provider; (b) determine whether costs associated with inmate prescription drugs may be reduced through the use of a drug-purchasing consortium; and (c) identify other cost savings that could be achieved through other health services utilization management controls. The department shall report its findings and recommendations to the Executive Office of the Governor, Office of Policy and Budget, the chair of the Senate Fiscal Policy and Calendar Committee and the chair of the House Policy and Budget Council by January 15, 2008.

INMATE HEALTH SERVICES

APPROVED SALARY RATE		-6,004,086
264 SALARIES AND BENEFITS	POSITIONS	-108.00
FROM GENERAL REVENUE FUND . . . . .		-7,873,861
265 SPECIAL CATEGORIES		
INMATE HEALTH SERVICES		
FROM GENERAL REVENUE FUND . . . . .		7,873,861
TOTAL: INMATE HEALTH SERVICES		
 TOTAL POSITIONS . . . . .		-108.00

PROGRAM: EDUCATION AND PROGRAMS

ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES

266 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	-4,004	
267 SPECIAL CATEGORIES		
CONTRACT DRUG ABUSE SERVICES		
FROM GENERAL REVENUE FUND . . . . .	-2,140,818	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES		
FROM GENERAL REVENUE FUND . . . . .	-2,144,822	
 TOTAL ALL FUNDS . . . . .		-2,144,822

BASIC EDUCATION SKILLS

268 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND . . . . .	-2,018,060	
269 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	-29,536	
270 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	-348,015	
271 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND . . . . .	-421	
272 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	-2,680	
TOTAL: BASIC EDUCATION SKILLS		
FROM GENERAL REVENUE FUND . . . . .	-2,398,712	
 TOTAL ALL FUNDS . . . . .		-2,398,712

ADULT OFFENDER TRANSITION, REHABILITATION AND SUPPORT

273 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	-6,978	
274 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	-41,279	
275 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	-111,783	
TOTAL: ADULT OFFENDER TRANSITION, REHABILITATION AND SUPPORT		
FROM GENERAL REVENUE FUND . . . . .	-160,040	
 TOTAL ALL FUNDS . . . . .		-160,040

JUSTICE ADMINISTRATION

PROGRAM: JUSTICE ADMINISTRATIVE COMMISSION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

276 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND . . . . .	-193,967	
277 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	-92,000	
278 SPECIAL CATEGORIES		
STATE ATTORNEY DUE PROCESS COSTS		
FROM GENERAL REVENUE FUND . . . . .	-800,000	

The reduced appropriation in Specific Appropriation 278, provided for the State Attorneys' due process costs, shall be allocated by the amounts listed below:

1st Judicial Circuit.....	-47,340
2nd Judicial Circuit.....	-25,174
3rd Judicial Circuit.....	-9,362
4th Judicial Circuit.....	-34,578
5th Judicial Circuit.....	-26,008
6th Judicial Circuit.....	-46,841

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

7th Judicial Circuit.....	-35,246
8th Judicial Circuit.....	-17,726
9th Judicial Circuit.....	-37,120
10th Judicial Circuit.....	-23,099
11th Judicial Circuit.....	-165,417
12th Judicial Circuit.....	-20,876
13th Judicial Circuit.....	-44,531
14th Judicial Circuit.....	-8,823
15th Judicial Circuit.....	-55,460
16th Judicial Circuit.....	-6,854
17th Judicial Circuit.....	-98,897
18th Judicial Circuit.....	-28,220
19th Judicial Circuit.....	-20,245
20th Judicial Circuit.....	-48,183
279 SPECIAL CATEGORIES	
TRANSFER TO THE DEPARTMENT OF FINANCIAL	
SERVICES FOR THE POSTCONVICTION CAPITAL	
COLLATERAL CASES - REGISTRY ATTORNEYS	
FROM GENERAL REVENUE FUND . . . . .	-200,000
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES	
FROM GENERAL REVENUE FUND . . . . .	-1,285,967
TOTAL ALL FUNDS . . . . .	-1,285,967
STATE ATTORNEYS	
PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT	
282 SALARIES AND BENEFITS	
FROM GENERAL REVENUE FUND . . . . .	-142,009
282A SPECIAL CATEGORIES	
STATE ATTORNEY OPERATING EXPENDITURES	
FROM GENERAL REVENUE FUND . . . . .	-75,000
TOTAL: PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT	
FROM GENERAL REVENUE FUND . . . . .	-217,009
TOTAL ALL FUNDS . . . . .	-217,009
PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT	
282B SALARIES AND BENEFITS	
FROM GENERAL REVENUE FUND . . . . .	-64,123
PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT	
283 SALARIES AND BENEFITS	
FROM GENERAL REVENUE FUND . . . . .	-87,263
PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT	
284 SALARIES AND BENEFITS	
FROM GENERAL REVENUE FUND . . . . .	-181,261
PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT	
285 SALARIES AND BENEFITS	
FROM GENERAL REVENUE FUND . . . . .	-190,206
PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT	
285A SALARIES AND BENEFITS	
FROM GENERAL REVENUE FUND . . . . .	-223,713
PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL	
CIRCUIT	
286 SALARIES AND BENEFITS	
FROM GENERAL REVENUE FUND . . . . .	-153,480

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT

287 SALARIES AND BENEFITS  
 FROM GENERAL REVENUE FUND . . . . . -191,797

PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 113,815

288 SALARIES AND BENEFITS POSITIONS 2.00  
 FROM GENERAL REVENUE FUND . . . . . -212,397  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 148,909

Positions, funds, and salary rate provided in Specific Appropriations 288 and 288A, from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud in consultation with the Division of Insurance Fraud in the Department of Financial Services.

288A SPECIAL CATEGORIES  
 STATE ATTORNEY OPERATING EXPENDITURES  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 7,776

TOTAL: PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT

FROM GENERAL REVENUE FUND . . . . . -212,397  
 FROM TRUST FUNDS . . . . . 156,685  
 TOTAL POSITIONS . . . . . 2.00  
 TOTAL ALL FUNDS . . . . . -55,712

PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT

289A SPECIAL CATEGORIES  
 STATE ATTORNEY OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . -165,178

PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 113,815

290 SALARIES AND BENEFITS POSITIONS 2.00  
 FROM GENERAL REVENUE FUND . . . . . -1,628,093  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 148,909

Positions, funds, and salary rate provided in Specific Appropriations 290 and 290A, from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud in consultation with the Division of Insurance Fraud in the Department of Financial Services.

290A SPECIAL CATEGORIES  
 STATE ATTORNEY OPERATING EXPENDITURES  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 7,777

TOTAL: PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL CIRCUIT

FROM GENERAL REVENUE FUND . . . . . -1,628,093  
 FROM TRUST FUNDS . . . . . 156,686  
 TOTAL POSITIONS . . . . . 2.00  
 TOTAL ALL FUNDS . . . . . -1,471,407

PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL CIRCUIT

291 SALARIES AND BENEFITS  
 FROM GENERAL REVENUE FUND . . . . . -223,108

PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 113,815

292 SALARIES AND BENEFITS POSITIONS 2.00  
 FROM GENERAL REVENUE FUND . . . . . -381,310  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 148,909

Positions, funds, and salary rate provided in Specific Appropriations

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

292 and 292A, from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud in consultation with the Division of Insurance Fraud in the Department of Financial Services.

292A	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		7,776
TOTAL: PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	-381,310	
	FROM TRUST FUNDS . . . . .		156,685
	TOTAL POSITIONS . . . . .	2.00	
	TOTAL ALL FUNDS . . . . .		-224,625
PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL CIRCUIT			
293	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND . . . . .	-61,112	
293A	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	-100,000	
TOTAL: PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	-161,112	
	TOTAL ALL FUNDS . . . . .		-161,112
PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL CIRCUIT			
294	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND . . . . .	-317,840	
PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL CIRCUIT			
294A	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND . . . . .	-33,748	
PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL CIRCUIT			
295	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND . . . . .	-291,190	
295A	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	-200,000	
TOTAL: PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	-491,190	
	TOTAL ALL FUNDS . . . . .		-491,190
PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL CIRCUIT			
296	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND . . . . .	-138,728	
297	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	-117,322	



SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND . . . . .	-256,050	
TOTAL ALL FUNDS . . . . .		-256,050
PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL CIRCUIT		
298 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND . . . . .	-132,680	
299 SPECIAL CATEGORIES		
STATE ATTORNEY OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND . . . . .	-137,916	
TOTAL: PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND . . . . .	-270,596	
TOTAL ALL FUNDS . . . . .		-270,596
PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL CIRCUIT		
300 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND . . . . .	-185,971	
300A SPECIAL CATEGORIES		
STATE ATTORNEY OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND . . . . .	-50,000	
TOTAL: PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND . . . . .	-235,971	
TOTAL ALL FUNDS . . . . .		-235,971
PUBLIC DEFENDERS		
PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT		
302 SPECIAL CATEGORIES		
PUBLIC DEFENDER OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND . . . . .	-183,220	
PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL CIRCUIT		
304 SPECIAL CATEGORIES		
PUBLIC DEFENDER OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND . . . . .	-83,674	
PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT		
305 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND . . . . .	-2,000	
305A OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	-8,636	
305B SPECIAL CATEGORIES		
PUBLIC DEFENDER OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND . . . . .	-61,603	
TOTAL: PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND . . . . .	-72,239	
TOTAL ALL FUNDS . . . . .		-72,239

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL CIRCUIT

306 SALARIES AND BENEFITS  
FROM GENERAL REVENUE FUND . . . . . -188,327

306A SPECIAL CATEGORIES  
PUBLIC DEFENDER OPERATING EXPENDITURES  
FROM GENERAL REVENUE FUND . . . . . -42,468

TOTAL: PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL CIRCUIT  
FROM GENERAL REVENUE FUND . . . . . -230,795

TOTAL ALL FUNDS . . . . . -230,795

PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT

307A SPECIAL CATEGORIES  
PUBLIC DEFENDER OPERATING EXPENDITURES  
FROM GENERAL REVENUE FUND . . . . . -128,794

PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT

308A SPECIAL CATEGORIES  
PUBLIC DEFENDER OPERATING EXPENDITURES  
FROM GENERAL REVENUE FUND . . . . . -328,404

PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL CIRCUIT

308B SALARIES AND BENEFITS  
FROM GENERAL REVENUE FUND . . . . . -84,774

308C OTHER PERSONAL SERVICES  
FROM GENERAL REVENUE FUND . . . . . -4

309 SPECIAL CATEGORIES  
PUBLIC DEFENDER OPERATING EXPENDITURES  
FROM GENERAL REVENUE FUND . . . . . -46,028

TOTAL: PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL CIRCUIT  
FROM GENERAL REVENUE FUND . . . . . -130,806

TOTAL ALL FUNDS . . . . . -130,806

PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL CIRCUIT

310A SPECIAL CATEGORIES  
PUBLIC DEFENDER OPERATING EXPENDITURES  
FROM GENERAL REVENUE FUND . . . . . -84,900

PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT

311 SPECIAL CATEGORIES  
PUBLIC DEFENDER OPERATING EXPENDITURES  
FROM GENERAL REVENUE FUND . . . . . -626,137

PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT

312 SALARIES AND BENEFITS  
FROM GENERAL REVENUE FUND . . . . . -43,684

312A SPECIAL CATEGORIES  
PUBLIC DEFENDER OPERATING EXPENDITURES  
FROM GENERAL REVENUE FUND . . . . . -78,945

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND . . . . .	-122,629	
TOTAL ALL FUNDS . . . . .		-122,629
PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL CIRCUIT		
312B OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	-35,000	
312C SPECIAL CATEGORIES		
PUBLIC DEFENDER OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND . . . . .	-337,633	
TOTAL: PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND . . . . .	-372,633	
TOTAL ALL FUNDS . . . . .		-372,633
PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL CIRCUIT		
313 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND . . . . .	-289,410	
PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL CIRCUIT		
315 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND . . . . .	-179,992	
PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL CIRCUIT		
316 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND . . . . .	-174,337	
316A SPECIAL CATEGORIES		
PUBLIC DEFENDER OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND . . . . .	-45,692	
TOTAL: PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND . . . . .	-220,029	
TOTAL ALL FUNDS . . . . .		-220,029
PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL CIRCUIT		
317 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND . . . . .	-101,086	
317A OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	-150,000	
317B SPECIAL CATEGORIES		
PUBLIC DEFENDER OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND . . . . .	-412,542	
TOTAL: PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND . . . . .	-663,628	
TOTAL ALL FUNDS . . . . .		-663,628
PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL CIRCUIT		
318A OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	-6,500	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

319	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . .	-55,344
TOTAL:	PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND . . . . .	-61,844
	TOTAL ALL FUNDS . . . . .	-61,844
	PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL CIRCUIT	
320	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	-483,488
	PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL CIRCUIT	
321	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	-375,355
	PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL CIRCUIT	
322	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	-20,000
323	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . .	-78,340
TOTAL:	PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND . . . . .	-98,340
	TOTAL ALL FUNDS . . . . .	-98,340
	PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL CIRCUIT	
324A	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . .	-249,481
	PUBLIC DEFENDERS APPELLATE DIVISION	
	PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND JUDICIAL CIRCUIT	
324B	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . .	-15,903
	PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH JUDICIAL CIRCUIT	
325	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . .	-31,074
	PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH JUDICIAL CIRCUIT	
326A	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	-28,557
	PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH JUDICIAL CIRCUIT	
326B	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . .	-13,410

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH JUDICIAL CIRCUIT

327	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	-16,385
327A	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . .	-80,000
TOTAL:	PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND . . . . .	-96,385

TOTAL ALL FUNDS . . . . . -96,385

CAPITAL COLLATERAL REGIONAL COUNSELS

PROGRAM: MIDDLE REGIONAL COUNSEL

PROVIDE STATE REQUIRED POST CONVICTION LEGAL REPRESENTATION TO DEATH-ROW INMATES

328	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	-51,967
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PROGRAM: SOUTHERN REGIONAL COUNSEL

PROVIDE STATE REQUIRED POST CONVICTION LEGAL REPRESENTATION TO DEATH-ROW INMATES

329	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	-51,893
330	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	-2,111
331	SPECIAL CATEGORIES CASE RELATED COSTS FROM GENERAL REVENUE FUND . . . . .	-19,530
332	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND . . . . .	-15,835
333	SPECIAL CATEGORIES OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . .	-15,308

TOTAL:	PROVIDE STATE REQUIRED POST CONVICTION LEGAL REPRESENTATION TO DEATH-ROW INMATES FROM GENERAL REVENUE FUND . . . . .	-104,677
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TOTAL ALL FUNDS . . . . . -104,677

JUVENILE JUSTICE, DEPARTMENT OF

PROGRAM: PROBATION AND COMMUNITY CORRECTIONS PROGRAM

AFTERCARE SERVICES - CONDITIONAL RELEASE

334	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	-1,289,892
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JUVENILE PROBATION

335	SPECIAL CATEGORIES JUVENILE REDIRECTIONS PROGRAM FROM GENERAL REVENUE FUND . . . . .	-1,000,000
336	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	-266,219

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

337	SPECIAL CATEGORIES	
	GRANTS AND AIDS - CONTRACTED SERVICES	
	FROM GENERAL REVENUE FUND . . . . .	-140,777
TOTAL: JUVENILE PROBATION		
	FROM GENERAL REVENUE FUND . . . . .	-1,406,996
TOTAL ALL FUNDS . . . . .		-1,406,996

NON-RESIDENTIAL DELINQUENCY REHABILITATION

338	SPECIAL CATEGORIES	
	GRANTS AND AIDS - CONTRACTED SERVICES	
	FROM GENERAL REVENUE FUND . . . . .	-83,821

PROGRAM: RESIDENTIAL CORRECTIONS PROGRAM

It is the intent of the Legislature that the Department of Juvenile Justice place the greatest priority on reducing the number of juveniles who are committed to residential facilities which have more than 165 beds by placing juveniles in facilities with 165 beds or less. The Legislature further intends that the department fill as many of the vacancies as possible in facilities having fewer than 165 beds. The department may fund new facilities having fewer than 165 beds.

The department shall initiate the transfer of juvenile offenders from the Polk Youth Development Center to existing facilities serving offenders at the same risk level, which have 165 beds or less and which have vacancies. As soon as possible after the closure of the Polk Youth Development Center, the Department of Juvenile Justice shall transfer the facility to the Department of Corrections for the purpose of housing inmates in its custody that have been sentenced to imprisonment for eighteen months or less. In addition, the Department of Corrections shall submit a report to the Executive Office of the Governor, Office of Policy and Budget, the chair of the Senate Fiscal Policy and Calendar Committee and the chair of the House Policy and Budget Council by January 1, 2008, detailing the cost and timeline for transferring this facility to the department.

The Department of Juvenile Justice shall develop a plan for phasing out residential commitment facilities with capacities exceeding 165 residents. Such plan shall include any cost savings resulting from the closure of these facilities and shall be submitted to the Executive Office of the Governor, Office of Policy and Budget, the chair of the Senate Fiscal Policy and Calendar Committee and the chair of the House Policy and Budget Council by January 1, 2008. The department must seek approval of the Legislative Budget Commission to use funds realized from the cost savings resulting from the closure of these facilities.

NON-SECURE RESIDENTIAL COMMITMENT

338A	SPECIAL CATEGORIES	
	GRANTS AND AIDS - CONTRACTED SERVICES	
	FROM GENERAL REVENUE FUND . . . . .	-1,000,000
339	SPECIAL CATEGORIES	
	SHERIFFS' TRAINING AND RESPECT (STAR)	
	ACADEMIES - RESIDENTIAL AND AFTERCARE SERVICES	
	FROM GENERAL REVENUE FUND . . . . .	-1,800,000
The reduced appropriation in Specific Appropriation 339 represents a reduction of 70 residential commitment beds and 25 aftercare slots from the Sheriffs' Training and Respect (STAR) program.		
TOTAL: NON-SECURE RESIDENTIAL COMMITMENT		
	FROM GENERAL REVENUE FUND . . . . .	-2,800,000
TOTAL ALL FUNDS . . . . .		-2,800,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

LAW ENFORCEMENT, DEPARTMENT OF

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT

PROVIDE EXECUTIVE DIRECTION AND SUPPORT SERVICES

340	SPECIAL CATEGORIES		
	VIOLENT CRIME INVESTIGATIVE EMERGENCIES		
	FROM GENERAL REVENUE FUND . . . . .	-1,300,000	
	FROM OPERATING TRUST FUND . . . . .		-1,000,000
TOTAL: PROVIDE EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	-1,300,000	
	FROM TRUST FUNDS . . . . .		-1,000,000
	TOTAL ALL FUNDS . . . . .		-2,300,000

PROGRAM: INVESTIGATIONS AND FORENSIC SCIENCE PROGRAM

PROVIDE INVESTIGATIVE SERVICES

341	SPECIAL CATEGORIES		
	PERFORMANCE ADJUSTMENTS		
	FROM GENERAL REVENUE FUND . . . . .	-117,000	
342	SPECIAL CATEGORIES		
	DOMESTIC SECURITY		
	FROM GENERAL REVENUE FUND . . . . .	-300,000	
343	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SPECIAL PROJECTS		
	FROM GENERAL REVENUE FUND . . . . .	-500,000	
TOTAL: PROVIDE INVESTIGATIVE SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	-917,000	
	TOTAL ALL FUNDS . . . . .		-917,000

PUBLIC ASSISTANCE FRAUD INVESTIGATIONS

344	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	-80,000	

PROGRAM: CRIMINAL JUSTICE INFORMATION PROGRAM

PROVIDE INFORMATION NETWORK SERVICES TO THE LAW ENFORCEMENT COMMUNITY

345	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND . . . . .	-1,200,000	
	FROM OPERATING TRUST FUND . . . . .		1,200,000
TOTAL: PROVIDE INFORMATION NETWORK SERVICES TO THE LAW ENFORCEMENT COMMUNITY			
	FROM GENERAL REVENUE FUND . . . . .	-1,200,000	
	FROM TRUST FUNDS . . . . .		1,200,000

PROVIDE PREVENTION AND CRIME INFORMATION SERVICES

346	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND . . . . .	-500,000	
	FROM OPERATING TRUST FUND . . . . .		500,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROVIDE PREVENTION AND CRIME INFORMATION SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -500,000  
 FROM TRUST FUNDS . . . . . 500,000

PROGRAM: CRIMINAL JUSTICE PROFESSIONALISM

LAW ENFORCEMENT STANDARDS COMPLIANCE

347 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM OPERATING TRUST FUND . . . . . -400,000

LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL

PROGRAM: OFFICE OF ATTORNEY GENERAL

CRIMINAL AND CIVIL LITIGATION DEFENSE

347A SALARIES AND BENEFITS  
 FROM GENERAL REVENUE FUND . . . . . -328,106

VICTIM SERVICES

348 SALARIES AND BENEFITS  
 FROM GENERAL REVENUE FUND . . . . . -41,529  
 FROM CRIME STOPPERS TRUST FUND . . . . . 41,529

349 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -5,100  
 FROM CRIME STOPPERS TRUST FUND . . . . . 5,100

350 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . -56,030  
 FROM CRIME STOPPERS TRUST FUND . . . . . 56,030

351 OPERATING CAPITAL OUTLAY  
 FROM GENERAL REVENUE FUND . . . . . -2,380  
 FROM CRIME STOPPERS TRUST FUND . . . . . 2,380

352 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -300,000

353 SPECIAL CATEGORIES  
 GRANTS AND AIDS - MINORITY COMMUNITIES  
 CRIME PREVENTION PROGRAMS  
 FROM GENERAL REVENUE FUND . . . . . -250,000

354 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . -465  
 FROM CRIME STOPPERS TRUST FUND . . . . . 465

355 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM GENERAL REVENUE FUND . . . . . -300  
 FROM CRIME STOPPERS TRUST FUND . . . . . 300

TOTAL: VICTIM SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -655,804  
 FROM TRUST FUNDS . . . . . 105,804

TOTAL ALL FUNDS . . . . . -550,000

EXECUTIVE DIRECTION AND SUPPORT SERVICES

356 SALARIES AND BENEFITS  
 FROM GENERAL REVENUE FUND . . . . . -750,000  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 750,000



SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

357	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - DADE COUNTY HAITIAN REFUGEE CENTER FROM GENERAL REVENUE FUND . . . . .	-10,000	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	-760,000	750,000
	TOTAL ALL FUNDS . . . . .		-10,000
PAROLE COMMISSION			
PROGRAM: POST-INCARCERATION ENFORCEMENT AND VICTIMS RIGHTS			
358	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	-56,235	
359	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	-6,300	
360	DATA PROCESSING SERVICES LAW ENFORCEMENT DATA CENTER FROM GENERAL REVENUE FUND . . . . .	-1,932	
361	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND . . . . .	-170,000	
TOTAL:	PROGRAM: POST-INCARCERATION ENFORCEMENT AND VICTIMS RIGHTS FROM GENERAL REVENUE FUND . . . . .	-234,467	
	TOTAL ALL FUNDS . . . . .		-234,467
	TOTAL OF SECTION 4	POSITIONS	-177.00
	FROM GENERAL REVENUE FUND . . . . .	-94,011,558	
	FROM TRUST FUNDS . . . . .		7,437,593
	TOTAL ALL FUNDS . . . . .		-86,573,965

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Agriculture and Consumer Services, Department of Community Affairs, Department of Environmental Protection, Fish and Wildlife Conservation Commission and the Department of Transportation as the amounts, or as reductions to amounts, to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF, AND COMMISSIONER OF AGRICULTURE

PROGRAM: OFFICE OF THE COMMISSIONER AND ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	-38,809	
362	SALARIES AND BENEFITS POSITIONS	-1.00	
	FROM GENERAL REVENUE FUND . . . . .	-43,094	
363	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	-100,000	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		50,000
364	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		-50,000
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	-143,094	
	TOTAL POSITIONS . . . . .	-1.00	
	TOTAL ALL FUNDS . . . . .		-143,094

PROGRAM: FOREST AND RESOURCE PROTECTION

LAND MANAGEMENT

365	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND . . . . .	-225,917	
	FROM CONSERVATION AND RECREATION LANDS		
	PROGRAM TRUST FUND . . . . .		181,980
366	EXPENSES		
	FROM CONSERVATION AND RECREATION LANDS		
	PROGRAM TRUST FUND . . . . .		43,637
367	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM CONSERVATION AND RECREATION LANDS		
	PROGRAM TRUST FUND . . . . .		300
TOTAL:	LAND MANAGEMENT		
	FROM GENERAL REVENUE FUND . . . . .	-225,917	
	FROM TRUST FUNDS . . . . .		225,917

WILDFIRE PREVENTION AND MANAGEMENT

368	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	-500,000	
	FROM INCIDENTAL TRUST FUND . . . . .		500,000
TOTAL:	WILDFIRE PREVENTION AND MANAGEMENT		
	FROM GENERAL REVENUE FUND . . . . .	-500,000	
	FROM TRUST FUNDS . . . . .		500,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

PROGRAM: AGRICULTURE MANAGEMENT INFORMATION CENTER

INFORMATION TECHNOLOGY

369	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	-12,652	
370	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	-100,000	
	FROM GENERAL INSPECTION TRUST FUND . . . . .		100,000
371	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	-113,452	
	FROM GENERAL INSPECTION TRUST FUND . . . . .		-100,000
372	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL INSPECTION TRUST FUND . . . . .		-83,747
TOTAL:	INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND . . . . .	-226,104	
	FROM TRUST FUNDS . . . . .		-83,747
	TOTAL ALL FUNDS . . . . .		-309,851

PROGRAM: CONSUMER PROTECTION

AGRICULTURAL ENVIRONMENTAL SERVICES

	APPROVED SALARY RATE	-174,076	
373	SALARIES AND BENEFITS		
	POSITIONS	-6.00	
	FROM GENERAL REVENUE FUND . . . . .	-356,672	
	FROM PEST CONTROL TRUST FUND . . . . .		112,964
374	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	-27,000	
TOTAL:	AGRICULTURAL ENVIRONMENTAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	-383,672	
	FROM TRUST FUNDS . . . . .		112,964
	TOTAL POSITIONS . . . . .	-6.00	
	TOTAL ALL FUNDS . . . . .		-270,708

CONSUMER PROTECTION

375	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND . . . . .	-295,900	
	FROM GENERAL INSPECTION TRUST FUND . . . . .		295,900
375A	EXPENSES		
	FROM GENERAL INSPECTION TRUST FUND . . . . .		25,000
TOTAL:	CONSUMER PROTECTION		
	FROM GENERAL REVENUE FUND . . . . .	-295,900	
	FROM TRUST FUNDS . . . . .		320,900
	TOTAL ALL FUNDS . . . . .		25,000

STANDARDS AND PETROLEUM QUALITY INSPECTION

	APPROVED SALARY RATE	-71,401	
376	SALARIES AND BENEFITS		
	POSITIONS	-2.00	
	FROM GENERAL REVENUE FUND . . . . .	-104,416	
377	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	-27,600	
	FROM GENERAL INSPECTION TRUST FUND . . . . .		50,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: STANDARDS AND PETROLEUM QUALITY INSPECTION		
FROM GENERAL REVENUE FUND . . . . .	-132,016	
FROM TRUST FUNDS . . . . .		50,000
TOTAL POSITIONS . . . . .	-2.00	
TOTAL ALL FUNDS . . . . .		-82,016

PROGRAM: AGRICULTURAL ECONOMIC DEVELOPMENT

AGRICULTURAL PRODUCTS MARKETING

379 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	-210,285	
FROM MARKET IMPROVEMENTS WORKING CAPITAL		
TRUST FUND . . . . .		105,143
380 SPECIAL CATEGORIES		
FLORIDA AGRICULTURE PROMOTION CAMPAIGN		
FROM GENERAL REVENUE FUND . . . . .	-160,000	
381 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	-2,781	
TOTAL: AGRICULTURAL PRODUCTS MARKETING		
FROM GENERAL REVENUE FUND . . . . .	-373,066	
FROM TRUST FUNDS . . . . .		105,143
TOTAL ALL FUNDS . . . . .		-267,923

AGRICULTURAL INTERDICTION STATIONS

APPROVED SALARY RATE		-100,926
382 SALARIES AND BENEFITS	POSITIONS	-3.00
FROM GENERAL REVENUE FUND . . . . .		-150,960
383 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .		-19,467
384 SPECIAL CATEGORIES		
OVERTIME		
FROM GENERAL REVENUE FUND . . . . .		-7,800
385 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND . . . . .		-1,203
TOTAL: AGRICULTURAL INTERDICTION STATIONS		
FROM GENERAL REVENUE FUND . . . . .		-179,430
TOTAL POSITIONS . . . . .		-3.00
TOTAL ALL FUNDS . . . . .		-179,430

ANIMAL PEST AND DISEASE CONTROL

APPROVED SALARY RATE		-46,560
386 SALARIES AND BENEFITS	POSITIONS	-1.00
FROM GENERAL REVENUE FUND . . . . .		-106,507
387 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .		-56,611
FROM GENERAL INSPECTION TRUST FUND . . . . .		46,611
388 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL INSPECTION TRUST FUND . . . . .		-46,611

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: ANIMAL PEST AND DISEASE CONTROL  
 FROM GENERAL REVENUE FUND . . . . . -163,118  
     TOTAL POSITIONS . . . . . -1.00  
     TOTAL ALL FUNDS . . . . . -163,118

PLANT PEST AND DISEASE CONTROL

389 SPECIAL CATEGORIES  
 AGRICULTURAL EMERGENCIES (MEDFLY PROGRAM)  
 FROM GENERAL REVENUE FUND . . . . . -583,916  
 FROM AGRICULTURAL EMERGENCY ERADICATION  
 TRUST FUND . . . . . 583,916

TOTAL: PLANT PEST AND DISEASE CONTROL  
 FROM GENERAL REVENUE FUND . . . . . -583,916  
 FROM TRUST FUNDS . . . . . 583,916

COMMUNITY AFFAIRS, DEPARTMENT OF

PROGRAM: OFFICE OF THE SECRETARY

EXECUTIVE DIRECTION AND SUPPORT SERVICES

390 SALARIES AND BENEFITS  
 FROM GENERAL REVENUE FUND . . . . . -23,046

PROGRAM: COMMUNITY PLANNING

COMMUNITY PLANNING

391 SALARIES AND BENEFITS  
 FROM GENERAL REVENUE FUND . . . . . -228,735

PROGRAM: EMERGENCY MANAGEMENT

EMERGENCY PLANNING

392 SALARIES AND BENEFITS  
 FROM GENERAL REVENUE FUND . . . . . -10,000

393 SPECIAL CATEGORIES  
 STATEWIDE HURRICANE PREPAREDNESS AND  
 PLANNING  
 FROM GENERAL REVENUE FUND . . . . . -2,100,000  
 FROM EMERGENCY MANAGEMENT PREPAREDNESS  
 AND ASSISTANCE TRUST FUND . . . . . 2,100,000

394 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
 LOCAL EMERGENCY MANAGEMENT FACILITIES  
 FROM EMERGENCY MANAGEMENT PREPAREDNESS  
 AND ASSISTANCE TRUST FUND . . . . . 600,000  
 FROM U.S. CONTRIBUTIONS TRUST FUND . . . . . -600,000

From the funds in Specific Appropriation 394, \$600,000 in non-recurring Emergency Management Preparedness and Assistance Trust Fund is provided for the Enrichment Center Special Needs Disaster Shelter in Brooksville.

TOTAL: EMERGENCY PLANNING  
 FROM GENERAL REVENUE FUND . . . . . -2,110,000  
 FROM TRUST FUNDS . . . . . 2,100,000

TOTAL ALL FUNDS . . . . . -10,000

EMERGENCY RECOVERY

395 SALARIES AND BENEFITS  
 FROM GENERAL REVENUE FUND . . . . . -37,407

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

EMERGENCY RESPONSE

396 SALARIES AND BENEFITS  
FROM GENERAL REVENUE FUND . . . . . -7,629

HAZARDOUS MATERIALS COMPLIANCE PLANNING

397 SALARIES AND BENEFITS  
FROM GENERAL REVENUE FUND . . . . . -28,282

PROGRAM: HOUSING AND COMMUNITY DEVELOPMENT

AFFORDABLE HOUSING AND NEIGHBORHOOD REDEVELOPMENT

398 SALARIES AND BENEFITS  
FROM GENERAL REVENUE FUND . . . . . -58,192

ENVIRONMENTAL PROTECTION, DEPARTMENT OF

PROGRAM: ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE -137,539

399 SALARIES AND BENEFITS POSITIONS -4.00  
FROM ADMINISTRATIVE TRUST FUND . . . . . -191,681

400 OTHER PERSONAL SERVICES  
FROM GENERAL REVENUE FUND . . . . . -3,180  
FROM ADMINISTRATIVE TRUST FUND . . . . . -10,720

401 EXPENSES  
FROM GENERAL REVENUE FUND . . . . . -2,955  
FROM ADMINISTRATIVE TRUST FUND . . . . . -245,372

402 OPERATING CAPITAL OUTLAY  
FROM ADMINISTRATIVE TRUST FUND . . . . . -52,312

403 SPECIAL CATEGORIES  
NATIONAL POLLUTANT DISCHARGE ELIMINATION  
SYSTEM PROGRAM  
FROM ADMINISTRATIVE TRUST FUND . . . . . -7,907

404 SPECIAL CATEGORIES  
TRANSFER TO DEPARTMENT OF MANAGEMENT  
SERVICES - HUMAN RESOURCES SERVICES  
PURCHASED PER STATEWIDE CONTRACT  
FROM ADMINISTRATIVE TRUST FUND . . . . . -1,604

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES  
FROM GENERAL REVENUE FUND . . . . . -6,135  
FROM TRUST FUNDS . . . . . -509,596

TOTAL POSITIONS . . . . . -4.00  
TOTAL ALL FUNDS . . . . . -515,731

PROGRAM: STATE LANDS

INVASIVE PLANT CONTROL

405 OTHER PERSONAL SERVICES  
FROM INVASIVE PLANT CONTROL TRUST FUND . . -210,000

406 EXPENSES  
FROM INVASIVE PLANT CONTROL TRUST FUND . . -158,542

407 OPERATING CAPITAL OUTLAY  
FROM INVASIVE PLANT CONTROL TRUST FUND . . -10,000

408 SPECIAL CATEGORIES  
CONTRACTED SERVICES  
FROM INVASIVE PLANT CONTROL TRUST FUND . . -10,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: INVASIVE PLANT CONTROL  
FROM TRUST FUNDS . . . . . -388,542

TOTAL ALL FUNDS . . . . . -388,542

LAND ADMINISTRATION

409 OTHER PERSONAL SERVICES  
FROM INTERNAL IMPROVEMENT TRUST FUND . . . -10,000

410 EXPENSES  
FROM INTERNAL IMPROVEMENT TRUST FUND . . . -40,000

411 OPERATING CAPITAL OUTLAY  
FROM CONSERVATION AND RECREATION LANDS  
TRUST FUND . . . . . -10,000

412 SPECIAL CATEGORIES  
CONTRACTED SERVICES  
FROM CONSERVATION AND RECREATION LANDS  
TRUST FUND . . . . . -10,000

TOTAL: LAND ADMINISTRATION  
FROM TRUST FUNDS . . . . . -70,000

TOTAL ALL FUNDS . . . . . -70,000

LAND MANAGEMENT

414 OTHER PERSONAL SERVICES  
FROM CONSERVATION AND RECREATION LANDS  
TRUST FUND . . . . . -130,000

415 EXPENSES  
FROM INTERNAL IMPROVEMENT TRUST FUND . . . -55,000

416 OPERATING CAPITAL OUTLAY  
FROM INTERNAL IMPROVEMENT TRUST FUND . . . -20,000

417 SPECIAL CATEGORIES  
CONTRACTED SERVICES  
FROM INTERNAL IMPROVEMENT TRUST FUND . . . -15,980

418 SPECIAL CATEGORIES  
WATER MANAGEMENT DISTRICT PROPERTY TAXES  
FROM INTERNAL IMPROVEMENT TRUST FUND . . . -50,000

TOTAL: LAND MANAGEMENT  
FROM TRUST FUNDS . . . . . -270,980

TOTAL ALL FUNDS . . . . . -270,980

PROGRAM: DISTRICT OFFICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE -264,491

429 SALARIES AND BENEFITS POSITIONS -7.00  
FROM GENERAL REVENUE FUND . . . . . -2,415,206  
FROM ADMINISTRATIVE TRUST FUND . . . . . 2,182,212

430 OTHER PERSONAL SERVICES  
FROM ECOSYSTEM MANAGEMENT AND  
RESTORATION TRUST FUND . . . . . -31,379

431 EXPENSES  
FROM GENERAL REVENUE FUND . . . . . -230,815  
FROM ADMINISTRATIVE TRUST FUND . . . . . 113,668  
FROM ECOSYSTEM MANAGEMENT AND  
RESTORATION TRUST FUND . . . . . -162,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

432	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	-11,910	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		9,131
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . .	-2,657,931	
	FROM TRUST FUNDS . . . . .		2,111,632
	TOTAL POSITIONS . . . . .	-7.00	
	TOTAL ALL FUNDS . . . . .		-546,299

PROGRAM: RESOURCE ASSESSMENT AND MANAGEMENT

FLORIDA GEOLOGICAL SURVEY

433	SPECIAL CATEGORIES		
	CONTRACTED SERVICES FROM MINERALS TRUST FUND . . . . .		-2,300
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		-230,000
TOTAL:	FLORIDA GEOLOGICAL SURVEY FROM TRUST FUNDS . . . . .		-232,300
	TOTAL ALL FUNDS . . . . .		-232,300

LABORATORY SERVICES

434	OTHER PERSONAL SERVICES FROM ENVIRONMENTAL LABORATORY TRUST FUND . . . . .		-222,650
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INFORMATION TECHNOLOGY

435	SPECIAL CATEGORIES		
	INTEGRATED MANAGEMENT SYSTEM FROM WORKING CAPITAL TRUST FUND . . . . .		-2,237,325

PROGRAM: WATER RESOURCE MANAGEMENT

The Department of Environmental Protection is directed to provide a report on the regulatory programs under chapter 373 and part 6 of chapter 403, Florida Statutes. The report shall, at a minimum, evaluate the department's operations for efficiencies and provide a detailed comparative analysis of the revenues and expenditures to determine the sufficiency of each regulatory program for which a fee schedule exists. The report and its recommendations shall be provided to the Executive Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than January 1, 2008.

WATER RESOURCE PROTECTION AND RESTORATION

	APPROVED SALARY RATE	-268,786	
436	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .	-5.00 -681,142	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		504,285
437	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	-840	
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .		-161,221
438	EXPENSES FROM GENERAL REVENUE FUND . . . . .	-52,921	
	FROM PERMIT FEE TRUST FUND . . . . .		-102,894
439	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	-1,985	



SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

440	FIXED CAPITAL OUTLAY TOTAL MAXIMUM DAILY LOADS FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .			-2,000,000
441	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - SURFACE WATER IMPROVEMENTS PROJECTS FROM WATER PROTECTION AND SUSTAINABILITY PROGRAM TRUST FUND . . . . .			-10,000,000
442	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AID WATER MANAGEMENT DISTRICT ALTERNATIVE WATER SUPPLY FROM WATER PROTECTION AND SUSTAINABILITY PROGRAM TRUST FUND . . . . .			-8,000,000
TOTAL:	WATER RESOURCE PROTECTION AND RESTORATION FROM GENERAL REVENUE FUND . . . . .	-736,888		
	FROM TRUST FUNDS . . . . .			-19,759,830
	TOTAL POSITIONS . . . . .	-5.00		
	TOTAL ALL FUNDS . . . . .			-20,496,718
PROGRAM: WASTE MANAGEMENT				
WASTE CLEANUP				
444	EXPENSES FROM INLAND PROTECTION TRUST FUND . . . . .			-31,272
445	FIXED CAPITAL OUTLAY PETROLEUM TANKS CLEANUP - PREAPPROVALS FROM INLAND PROTECTION TRUST FUND . . . . .			-7,800,000
TOTAL:	WASTE CLEANUP FROM TRUST FUNDS . . . . .			-7,831,272
	TOTAL ALL FUNDS . . . . .			-7,831,272
WASTE CONTROL				
446	OTHER PERSONAL SERVICES FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .			-7,430
447	EXPENSES FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . . FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .			-15,246 -19,148
TOTAL:	WASTE CONTROL FROM TRUST FUNDS . . . . .			-41,824
	TOTAL ALL FUNDS . . . . .			-41,824
PROGRAM: RECREATION AND PARKS				
LAND MANAGEMENT				
	APPROVED SALARY RATE		-103,513	
447A	SALARIES AND BENEFITS POSITIONS FROM LAND ACQUISITION TRUST FUND . . . . .	-3.00		-137,499
447B	OTHER PERSONAL SERVICES FROM LAND ACQUISITION TRUST FUND . . . . .			-2,975
448	EXPENSES FROM LAND ACQUISITION TRUST FUND . . . . .			-152,816
448A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM LAND ACQUISITION TRUST FUND . . . . .			-1,203

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: LAND MANAGEMENT		
FROM TRUST FUNDS . . . . .		-294,493
TOTAL POSITIONS . . . . .	-3.00	
TOTAL ALL FUNDS . . . . .		-294,493
STATE PARK OPERATIONS		
449 OPERATING CAPITAL OUTLAY		
FROM STATE PARK TRUST FUND . . . . .		-150,000
450 SPECIAL CATEGORIES		
OPERATIONAL INCENTIVES PROGRAM		
FROM STATE PARK TRUST FUND . . . . .		-750,000
451 SPECIAL CATEGORIES		
LAND USE PROCEEDS DISBURSEMENTS		
FROM STATE PARK TRUST FUND . . . . .		-500,000
453 FIXED CAPITAL OUTLAY		
COLT CREEK STATE PARK DEVELOPMENT		
FROM CONSERVATION AND RECREATION LANDS		
TRUST FUND . . . . .		-1,000,000
TOTAL: STATE PARK OPERATIONS		
FROM TRUST FUNDS . . . . .		-2,400,000
TOTAL ALL FUNDS . . . . .		-2,400,000
COASTAL AND AQUATIC MANAGED AREAS		
457 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	-19,960	
FROM CONSERVATION AND RECREATION LANDS		
TRUST FUND . . . . .		-29,655
458 EXPENSES		
FROM LAND ACQUISITION TRUST FUND . . . . .		-48,300
TOTAL: COASTAL AND AQUATIC MANAGED AREAS		
FROM GENERAL REVENUE FUND . . . . .	-19,960	
FROM TRUST FUNDS . . . . .		-77,955
TOTAL ALL FUNDS . . . . .		-97,915
PROGRAM: AIR RESOURCES MANAGEMENT		
AIR ASSESSMENT		
459 OTHER PERSONAL SERVICES		
FROM AIR POLLUTION CONTROL TRUST FUND . . . . .		-201,192
460 EXPENSES		
FROM AIR POLLUTION CONTROL TRUST FUND . . . . .		-10,308
TOTAL: AIR ASSESSMENT		
FROM TRUST FUNDS . . . . .		-211,500
TOTAL ALL FUNDS . . . . .		-211,500
AIR POLLUTION PREVENTION		
461 EXPENSES		
FROM AIR POLLUTION CONTROL TRUST FUND . . . . .		-16,622
PROGRAM: LAW ENFORCEMENT		
ENVIRONMENTAL INVESTIGATION		
465 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND . . . . .	-376,827	
FROM INLAND PROTECTION TRUST FUND . . . . .		376,827

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

466	EXPENSES			
	FROM COASTAL PROTECTION TRUST FUND . . . .			-33,338
TOTAL:	ENVIRONMENTAL INVESTIGATION			
	FROM GENERAL REVENUE FUND . . . . .	-376,827		
	FROM TRUST FUNDS . . . . .			343,489
	TOTAL ALL FUNDS . . . . .			-33,338
PATROL ON STATE LANDS				
467	OTHER PERSONAL SERVICES			
	FROM LAND ACQUISITION TRUST FUND . . . . .			-20,617
EMERGENCY RESPONSE				
468	EXPENSES			
	FROM COASTAL PROTECTION TRUST FUND . . . . .			-30,000
468A	SPECIAL CATEGORIES			
	TRANSFER TO MARINE RESOURCES CONSERVATION			
	TRUST FUND IN THE FISH AND WILDLIFE			
	CONSERVATION COMMISSION			
	FROM COASTAL PROTECTION TRUST FUND . . . . .			3,000,000
TOTAL:	EMERGENCY RESPONSE			
	FROM TRUST FUNDS . . . . .			2,970,000
	TOTAL ALL FUNDS . . . . .			2,970,000
FISH AND WILDLIFE CONSERVATION COMMISSION				
PROGRAM: EXECUTIVE DIRECTION AND ADMINISTRATIVE SERVICES				
OFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE SUPPORT SERVICES				
	APPROVED SALARY RATE			-22,541
469	SALARIES AND BENEFITS	POSITIONS	-1.00	
	FROM GENERAL REVENUE FUND . . . . .		-1,547,842	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			1,513,876
470	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .			-5,270
471	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .		-7,048	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			7,048
TOTAL:	OFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE			
	SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	-1,560,160		
	FROM TRUST FUNDS . . . . .			1,520,924
	TOTAL POSITIONS . . . . .		-1.00	
	TOTAL ALL FUNDS . . . . .			-39,236
PROGRAM: LAW ENFORCEMENT				
FISH, WILDLIFE AND BOATING LAW ENFORCEMENT				
	APPROVED SALARY RATE			-130,341
472	SALARIES AND BENEFITS	POSITIONS	-4.00	
	FROM GENERAL REVENUE FUND . . . . .		-4,509,910	
	FROM MARINE RESOURCES CONSERVATION TRUST			
	FUND . . . . .			3,000,000
	FROM STATE GAME TRUST FUND . . . . .			1,312,281

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

473	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	-25,956	
TOTAL:	FISH, WILDLIFE AND BOATING LAW ENFORCEMENT		
	FROM GENERAL REVENUE FUND . . . . .	-4,535,866	
	FROM TRUST FUNDS . . . . .		4,312,281
	TOTAL POSITIONS . . . . .	-4.00	
	TOTAL ALL FUNDS . . . . .		-223,585
	TOTAL OF SECTION 5	POSITIONS	-37.00
	FROM GENERAL REVENUE FUND . . . . .	-15,593,291	
	FROM TRUST FUNDS . . . . .		-19,412,087
	TOTAL ALL FUNDS . . . . .		-35,005,378

SECTION 6 - GENERAL GOVERNMENT

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to Administered Funds, Agency for Workforce Innovation, Department of Business and Professional Regulation, Department of Citrus, Department of Financial Services, Executive Office of the Governor, Department of Highway Safety and Motor Vehicles, Legislative Branch, Department of the Lottery, Department of Management Services, Department of Military Affairs, Public Service Commission, Department of Revenue and the Department of State as the amounts, or as reductions to amounts, to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

AGENCY FOR WORKFORCE INNOVATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

EXECUTIVE LEADERSHIP

	APPROVED SALARY RATE	-33,104	
476	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .		-39,000
477	EXPENSES FROM GENERAL REVENUE FUND . . . . .		-15,000
478	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .		-3,600
TOTAL:	EXECUTIVE LEADERSHIP FROM GENERAL REVENUE FUND . . . . .		-57,600
	TOTAL ALL FUNDS . . . . .		-57,600

AGENCY SUPPORT SERVICES

	APPROVED SALARY RATE	-38,197	
479	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .		-45,000
480	EXPENSES FROM GENERAL REVENUE FUND . . . . .		-5,000
481	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .		-1,000
482	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .		-35,000
TOTAL:	AGENCY SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . .		-86,000
	TOTAL ALL FUNDS . . . . .		-86,000

PROGRAM: WORKFORCE SERVICES

PROGRAM SUPPORT

	APPROVED SALARY RATE	-41,660	
483	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .		-49,081
484	EXPENSES FROM GENERAL REVENUE FUND . . . . .		-12,429
485	SPECIAL CATEGORIES GRANTS AND AIDS - DISPLACED HOMEMAKERS FROM GENERAL REVENUE FUND . . . . .		-23,676

SECTION 6 - GENERAL GOVERNMENT

486	SPECIAL CATEGORIES CITIZEN SOLDIER MATCHING GRANT PAYMENTS FROM GENERAL REVENUE FUND . . . . .	-220,000	
TOTAL:	PROGRAM SUPPORT FROM GENERAL REVENUE FUND . . . . .	-305,186	
	TOTAL ALL FUNDS . . . . .		-305,186

WORKFORCE FLORIDA, INC.

487	SPECIAL CATEGORIES WORKFORCE FLORIDA INC. OPERATIONS FROM GENERAL REVENUE FUND . . . . .	-280,000	
	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .		280,000
TOTAL:	WORKFORCE FLORIDA, INC. FROM GENERAL REVENUE FUND . . . . .	-280,000	
	FROM TRUST FUNDS . . . . .		280,000

EARLY LEARNING

EARLY LEARNING SERVICES

488	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	-900,000	
489	EXPENSES FROM GENERAL REVENUE FUND . . . . .	-24,000	
490	SPECIAL CATEGORIES GRANTS AND AIDS - SCHOOL READINESS SERVICES FROM GENERAL REVENUE FUND . . . . .	-3,843,475	
490A	SPECIAL CATEGORIES RESTORE AS NON-RECURRING- GRANTS AND AIDS - SCHOOL READINESS SERVICES FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND . . . . .		3,843,475
491	SPECIAL CATEGORIES GRANTS AND AIDS - VOLUNTARY PREKINDERGARTEN PROGRAM FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .		-22,082,304
492	QUALIFIED EXPENDITURE CATEGORY EARLY LEARNING INFO SYSTEM DEVELOPMENT (ELIS) FROM GENERAL REVENUE FUND . . . . .	-1,686,887	
TOTAL:	EARLY LEARNING SERVICES FROM GENERAL REVENUE FUND . . . . .	-6,454,362	
	FROM TRUST FUNDS . . . . .		-18,238,829
	TOTAL ALL FUNDS . . . . .		-24,693,191

BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT OF

PROGRAM: PARI-MUTUEL WAGERING

PARI-MUTUEL WAGERING

503	OTHER PERSONAL SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .		-185,820
504	OPERATING CAPITAL OUTLAY FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .		-5,000

SECTION 6 - GENERAL GOVERNMENT

504A SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM PARI-MUTUEL WAGERING TRUST FUND . . . -75,000

The reduced appropriation in Specific Appropriation 504A includes a reduction of \$75,000 for the pari-mutuel performance altering drug research program.

505 SPECIAL CATEGORIES  
 GRANTS AND AIDS - STATE UNIVERSITY SYSTEM  
 (INDUSTRY RESEARCH)  
 FROM PARI-MUTUEL WAGERING TRUST FUND . . . -300,000

506 SPECIAL CATEGORIES  
 REGULATION OF PARI-MUTUEL INDUSTRIES  
 (EQUALIZATION)  
 FROM PARI-MUTUEL WAGERING TRUST FUND . . . -167,959

TOTAL: PARI-MUTUEL WAGERING  
 FROM TRUST FUNDS . . . . . -733,779

TOTAL ALL FUNDS . . . . . -733,779

SLOT MACHINE REGULATION

APPROVED SALARY RATE -94,909

507 SALARIES AND BENEFITS POSITIONS -3.00  
 FROM PARI-MUTUEL WAGERING TRUST FUND . . . -134,047

508 EXPENSES  
 FROM PARI-MUTUEL WAGERING TRUST FUND . . . -6,000

509 OPERATING CAPITAL OUTLAY  
 FROM PARI-MUTUEL WAGERING TRUST FUND . . . -5,300

510 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM PARI-MUTUEL WAGERING TRUST FUND . . . -1,203

TOTAL: SLOT MACHINE REGULATION  
 FROM TRUST FUNDS . . . . . -146,550

TOTAL POSITIONS . . . . . -3.00  
 TOTAL ALL FUNDS . . . . . -146,550

PROGRAM: ALCOHOLIC BEVERAGES AND TOBACCO

COMPLIANCE AND ENFORCEMENT

The reduced appropriations in Specific Appropriations 512 through 514 reflect a reduction of 2.00 positions and \$143,216 to allow the department to achieve greater efficiencies and office consolidations. Pursuant to budget amendment provisions of Chapter 216, Florida Statutes, the department may reallocate all or a portion of this reduction across budget entities within the Alcoholic Beverages and Tobacco Program, however any reallocation of this reduction must be made within the Salaries and Benefits and Expenses appropriation categories.

APPROVED SALARY RATE -92,962

512 SALARIES AND BENEFITS POSITIONS -2.00  
 FROM ALCOHOLIC BEVERAGE AND TOBACCO  
 TRUST FUND . . . . . -124,342

513 EXPENSES  
 FROM ALCOHOLIC BEVERAGE AND TOBACCO  
 TRUST FUND . . . . . -18,072

514 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM ALCOHOLIC BEVERAGE AND TOBACCO

SECTION 6 - GENERAL GOVERNMENT

TRUST FUND . . . . .		-802	
TOTAL: COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS . . . . .			-143,216
TOTAL POSITIONS . . . . .	-2.00		
TOTAL ALL FUNDS . . . . .			-143,216

TAX COLLECTION

APPROVED SALARY RATE		-159,209	
515 SALARIES AND BENEFITS POSITIONS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .	-5.00		-224,621
516 EXPENSES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			-9,945
517 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			-2,005
TOTAL: TAX COLLECTION FROM TRUST FUNDS . . . . .			-236,571
TOTAL POSITIONS . . . . .	-5.00		
TOTAL ALL FUNDS . . . . .			-236,571

FINANCIAL SERVICES, DEPARTMENT OF

PROGRAM: OFFICE OF CHIEF FINANCIAL OFFICER AND  
ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

518 SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . .		-149,796	149,796
519 EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . .		-262,907	262,907
520 OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . .		-7,500	7,500
521 SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM ANTI-FRAUD TRUST FUND . . . . .		-6,443	6,443 -40,000
522 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . .		-4,281	4,281
523 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . .		-944	944



SECTION 6 - GENERAL GOVERNMENT

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND . . . . .	-431,871	391,871
FROM TRUST FUNDS . . . . .		
TOTAL ALL FUNDS . . . . .		-40,000
LEGAL SERVICES		
524 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND . . . . .	-360,085	360,085
FROM ADMINISTRATIVE TRUST FUND . . . . .		
525 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	-29,678	29,678
FROM ADMINISTRATIVE TRUST FUND . . . . .		
526 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	-1,937	1,937
FROM ADMINISTRATIVE TRUST FUND . . . . .		
527 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND . . . . .	-2,277	2,277
FROM ADMINISTRATIVE TRUST FUND . . . . .		
TOTAL: LEGAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	-393,977	393,977
FROM TRUST FUNDS . . . . .		
INFORMATION TECHNOLOGY		
APPROVED SALARY RATE	-301,852	
528 SALARIES AND BENEFITS POSITIONS	-7.00	
FROM GENERAL REVENUE FUND . . . . .	-222,826	-170,683
FROM INSURANCE REGULATORY TRUST FUND . . . . .		
529 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	-122,792	-17,845
FROM INSURANCE REGULATORY TRUST FUND . . . . .		
529A OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND . . . . .	-30,000	
529B SPECIAL CATEGORIES		
ASPIRE PROJECT - HARDWARE/SOFTWARE		
MAINTENANCE		
FROM INSURANCE REGULATORY TRUST FUND . . . . .		-1,547,323
530 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	-325,208	-160,000
FROM INSURANCE REGULATORY TRUST FUND . . . . .		
531 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND . . . . .	-1,603	-1,103
FROM INSURANCE REGULATORY TRUST FUND . . . . .		
TOTAL: INFORMATION TECHNOLOGY		
FROM GENERAL REVENUE FUND . . . . .	-702,429	-1,896,954
FROM TRUST FUNDS . . . . .		
TOTAL POSITIONS . . . . .	-7.00	
TOTAL ALL FUNDS . . . . .		-2,599,383

SECTION 6 - GENERAL GOVERNMENT

PROGRAM: FINANCIAL ACCOUNTABILITY FOR PUBLIC FUNDS

STATE FINANCIAL INFORMATION AND STATE AGENCY ACCOUNTING

	APPROVED SALARY RATE	-355,611	
534	SALARIES AND BENEFITS POSITIONS	-8.00	
	FROM GENERAL REVENUE FUND . . . . .	-184,000	
	FROM INSURANCE REGULATORY TRUST FUND . . . . .		-284,550
535	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	-21,000	
536	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM INSURANCE REGULATORY TRUST FUND . . . . .		-2,000,000
537	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	-1,604	
TOTAL:	STATE FINANCIAL INFORMATION AND STATE AGENCY ACCOUNTING		
	FROM GENERAL REVENUE FUND . . . . .	-206,604	
	FROM TRUST FUNDS . . . . .		-2,284,550
	TOTAL POSITIONS . . . . .	-8.00	
	TOTAL ALL FUNDS . . . . .		-2,491,154

PROGRAM: FIRE MARSHAL

FIRE AND ARSON INVESTIGATIONS

	APPROVED SALARY RATE	-22,453	
538	SALARIES AND BENEFITS POSITIONS	-1.00	
	FROM INSURANCE REGULATORY TRUST FUND . . . . .		-29,189
539	EXPENSES		
	FROM INSURANCE REGULATORY TRUST FUND . . . . .		-5,270
540	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM INSURANCE REGULATORY TRUST FUND . . . . .		-401
TOTAL:	FIRE AND ARSON INVESTIGATIONS		
	FROM TRUST FUNDS . . . . .		-34,860
	TOTAL POSITIONS . . . . .	-1.00	
	TOTAL ALL FUNDS . . . . .		-34,860

PROGRAM: STATE PROPERTY AND CASUALTY CLAIMS

STATE SELF-INSURED CLAIMS ADJUSTMENT

541	EXPENSES		
	STATE RISK MANAGEMENT TRUST FUND . . . . .		-50,000

PROGRAM: LICENSING AND CONSUMER PROTECTION

LICENSURE, SALES APPOINTMENT AND OVERSIGHT

542	SALARIES AND BENEFITS		
	FROM INSURANCE REGULATORY TRUST FUND . . . . .		-100,000

INSURANCE FRAUD

	APPROVED SALARY RATE	832,354	
542A	SALARIES AND BENEFITS POSITIONS	16.00	
	FROM INSURANCE REGULATORY TRUST FUND . . . . .		824,386

Funds in Specific Appropriations 542A, 542B 542C, 542D, 542F, and

SECTION 6 - GENERAL GOVERNMENT

542G, authorize sixteen full-time equivalent positions as senior insurance fraud investigators and provide \$1,605,922 from the Insurance Regulatory Trust Fund. The associated salary rate is 814,208. Personnel appointed to these positions must be certified law enforcement officers. These positions shall be included within the certified law enforcement collective bargaining unit and shall have a minimum annual salary of \$46,262. These positions are provided for the investigation of insurance fraud in Tampa, Orlando, and Miami, including Broward and Palm Beach counties.

542B	EXPENSES		
	FROM INSURANCE REGULATORY TRUST FUND . . .		265,840
542C	OPERATING CAPITAL OUTLAY		
	FROM INSURANCE REGULATORY TRUST FUND . . .		167,520
542D	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM INSURANCE REGULATORY TRUST FUND . . .		316,800
542E	SPECIAL CATEGORIES		
	TRANSFER TO JUSTICE ADMINISTRATION		
	COMMISSION FOR PROSECUTION OF PIP FRAUD		
	FROM INSURANCE REGULATORY TRUST FUND . . .		470,056

Funds provided in Specific Appropriation 542E, are provided for transfer to the Justice Administrative Commission for the prosecution of insurance fraud in Tampa, Orlando, and Miami.

542F	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM INSURANCE REGULATORY TRUST FUND . . .		24,960
542G	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM INSURANCE REGULATORY TRUST FUND . . .		6,416
TOTAL:	INSURANCE FRAUD		
	FROM TRUST FUNDS . . . . .		2,075,978
	TOTAL POSITIONS . . . . .	16.00	
	TOTAL ALL FUNDS . . . . .		2,075,978

CONSUMER ASSISTANCE

543	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND . . . . .	-92,639	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		92,639
544	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	-11,473	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		11,473
	FROM INSURANCE REGULATORY TRUST FUND . . .		-50,000
544A	SPECIAL CATEGORIES		
	TRANSFER TO FLORIDA CATASTROPHIC STORM		
	RISK MANAGEMENT CENTER AT FLORIDA STATE		
	UNIVERSITY		
	FROM INSURANCE REGULATORY TRUST FUND . . .		750,000

Funds in Specific Appropriation 544A are provided to meet the requirements set forth in section 1004.647, Florida Statutes.

545	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	-120	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		120
546	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	-771	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		771

SECTION 6 - GENERAL GOVERNMENT

TOTAL: CONSUMER ASSISTANCE  
 FROM GENERAL REVENUE FUND . . . . . -105,003  
 FROM TRUST FUNDS . . . . . 805,003

TOTAL ALL FUNDS . . . . . 700,000

FUNERAL AND CEMETERY SERVICES

547 LUMP SUM  
 FUNERAL AND CEMETERIES REGULATION POSITIONS -1.00  
 FROM REGULATORY TRUST FUND . . . . . -88,715

PROGRAM: WORKERS' COMPENSATION

WORKERS' COMPENSATION

548 OTHER PERSONAL SERVICES  
 FROM WORKERS' COMPENSATION SPECIAL  
 DISABILITY TRUST FUND . . . . . -10,000

549 EXPENSES  
 FROM WORKERS' COMPENSATION SPECIAL  
 DISABILITY TRUST FUND . . . . . -10,000

550 OPERATING CAPITAL OUTLAY  
 FROM WORKERS' COMPENSATION  
 ADMINISTRATION TRUST FUND . . . . . -50,000

551 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM WORKERS' COMPENSATION  
 ADMINISTRATION TRUST FUND . . . . . -30,000

TOTAL: WORKERS' COMPENSATION  
 FROM TRUST FUNDS . . . . . -100,000

TOTAL ALL FUNDS . . . . . -100,000

PROGRAM: FINANCIAL SERVICES COMMISSION

OFFICE OF INSURANCE REGULATION

COMPLIANCE AND ENFORCEMENT - INSURANCE

APPROVED SALARY RATE -22,455

552 SALARIES AND BENEFITS POSITIONS -1.00  
 FROM INSURANCE REGULATORY TRUST FUND . . . -33,866

553 EXPENSES  
 FROM INSURANCE REGULATORY TRUST FUND . . . -5,270

554 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM INSURANCE REGULATORY TRUST FUND . . . -401

TOTAL: COMPLIANCE AND ENFORCEMENT - INSURANCE  
 FROM TRUST FUNDS . . . . . -39,537

TOTAL POSITIONS . . . . . -1.00  
 TOTAL ALL FUNDS . . . . . -39,537

EXECUTIVE DIRECTION AND SUPPORT SERVICES

554A SPECIAL CATEGORIES  
 WIND LOSS MITIGATION - RESIDENTIAL STUDY  
 FROM INSURANCE REGULATORY TRUST FUND . . . 700,000

From the funds provided in Specific Appropriation 554A, \$700,000 from the Insurance Regulatory Trust Fund shall be used by the Office of Insurance Regulation, in consultation with the Department of Community

SECTION 6 - GENERAL GOVERNMENT

Affairs and the Florida Building Commission, to conduct a residential wind loss mitigation study. The study shall evaluate the windstorm loss relativities for construction features including, but not limited to, those which enhance roof strength, roof covering performance, roof-to-wall strength, wall-to-floor-to-foundation strength, opening protections, and window, door, and skylight strength. The study shall include single family and multi-family homes, mobile homes and manufactured housing. In addition, the study shall include, but not be limited to, an analysis of loss data from the 2004 and 2005 hurricanes. The findings of the study shall be reported to the Governor, the President of the Senate, the Speaker of the House of Representatives, the Chief Financial Officer, and the Commissioner of the Office of Insurance Regulation no later than April 1, 2008.

GOVERNOR, EXECUTIVE OFFICE OF THE

PROGRAM: GENERAL OFFICE

EXECUTIVE DIRECTION AND SUPPORT SERVICES

557	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	-35,000	
558	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	-61,000	
559	EXPENSES FROM GENERAL REVENUE FUND . . . . .	-17,000	
560	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	-30,000	
561	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	-79,278	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . .	-222,278	
	TOTAL ALL FUNDS . . . . .		-222,278

DRUG CONTROL COORDINATION

562	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	-30,000	
563	EXPENSES FROM GENERAL REVENUE FUND . . . . .	-8,000	
564	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	-1,500	
TOTAL:	DRUG CONTROL COORDINATION FROM GENERAL REVENUE FUND . . . . .	-39,500	
	TOTAL ALL FUNDS . . . . .		-39,500

EXECUTIVE PLANNING AND BUDGETING

565	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	-300,000	
566	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	-70,000	
567	EXPENSES FROM GENERAL REVENUE FUND . . . . .	-208,637	
568	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	-20,000	
569	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	-18,000	

SECTION 6 - GENERAL GOVERNMENT

TOTAL: EXECUTIVE PLANNING AND BUDGETING  
 FROM GENERAL REVENUE FUND . . . . . -616,637

TOTAL ALL FUNDS . . . . . -616,637

PROGRAM: OFFICE OF TOURISM, TRADE AND ECONOMIC  
 DEVELOPMENT

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE -4,244

570 SALARIES AND BENEFITS  
 FROM GENERAL REVENUE FUND . . . . . -5,000

571 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -9,000

572 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . -45,000

573 OPERATING CAPITAL OUTLAY  
 FROM GENERAL REVENUE FUND . . . . . -2,500

574 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -4,000

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -65,500

TOTAL ALL FUNDS . . . . . -65,500

PROGRAM: AGENCY FOR ENTERPRISE INFORMATION  
 TECHNOLOGY

AGENCY FOR ENTERPRISE INFORMATION TECHNOLOGY

575 LUMP SUM  
 EXECUTIVE OFFICE OF THE GOVERNOR - AGENCY  
 FOR ENTERPRISE INFORMATION TECHNOLOGY  
 FROM GENERAL REVENUE FUND . . . . . -71,156

HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF

PROGRAM: FLORIDA HIGHWAY PATROL

HIGHWAY SAFETY

APPROVED SALARY RATE -1,865,690

576 SALARIES AND BENEFITS POSITIONS -57.00  
 FROM GENERAL REVENUE FUND . . . . . -3,705,909

577 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . -1,220,200

578 SPECIAL CATEGORIES  
 ACQUISITION OF MOTOR VEHICLES  
 FROM GENERAL REVENUE FUND . . . . . -941,074

578A SPECIAL CATEGORIES  
 RESTORE AS NON-RECURRING-  
 ACQUISITION OF MOTOR VEHICLES  
 FROM HIGHWAY SAFETY OPERATING TRUST FUND . 941,074

579 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM HIGHWAY SAFETY OPERATING TRUST FUND . -175,000

580 SPECIAL CATEGORIES  
 OPERATION OF MOTOR VEHICLES  
 FROM GENERAL REVENUE FUND . . . . . -230,200

SECTION 6 - GENERAL GOVERNMENT

581	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	-81,900	
582	SPECIAL CATEGORIES MOBILE DATA TERMINAL SYSTEM FROM HIGHWAY SAFETY OPERATING TRUST FUND .		-57,000
TOTAL:	HIGHWAY SAFETY FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	-6,179,283	709,074
	TOTAL POSITIONS . . . . .	-57.00	
	TOTAL ALL FUNDS . . . . .		-5,470,209

PROGRAM: LICENSES, TITLES AND REGULATIONS

DRIVER LICENSURE

	APPROVED SALARY RATE	-95,931	
583	SALARIES AND BENEFITS POSITIONS FROM HIGHWAY SAFETY OPERATING TRUST FUND .	-4.00	-72,056
<p>The reduced appropriations in Specific Appropriations 583 and 584, \$7,068 from Specific Appropriation 585, and \$724 from Specific Appropriation 586 reflect, and are contingent upon, the transfer of the Yulee Drivers License office's functions to the Nassau County Tax Collector, effective January 1, 2008.</p>			
584	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND .		-3,914
585	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND .		-552,907
586	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND .		-500,724
587	SPECIAL CATEGORIES TRANSFER TO TRANSPORTATION SECURITY ADMINISTRATION AND FLORIDA DEPARTMENT OF LAW ENFORCEMENT FOR BACKGROUND CHECKS FROM HIGHWAY SAFETY OPERATING TRUST FUND .		-324,000
TOTAL:	DRIVER LICENSURE FROM TRUST FUNDS . . . . .		-1,453,601
	TOTAL POSITIONS . . . . .	-4.00	
	TOTAL ALL FUNDS . . . . .		-1,453,601

PROGRAM: KIRKMAN DATA CENTER

INFORMATION TECHNOLOGY

588	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM HIGHWAY SAFETY OPERATING TRUST FUND .	-1,029,029	679,759
589	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	-10,000	
590	SPECIAL CATEGORIES TAX COLLECTOR NETWORK - COUNTY SYSTEMS FROM HIGHWAY SAFETY OPERATING TRUST FUND .		-366,800
TOTAL:	INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	-1,039,029	312,959
	TOTAL ALL FUNDS . . . . .		-726,070

SECTION 6 - GENERAL GOVERNMENT

LEGISLATIVE BRANCH

SENATE

591 LUMP SUM  
 SENATE  
 FROM GENERAL REVENUE FUND . . . . . -1,615,575

HOUSE OF REPRESENTATIVES

592 LUMP SUM  
 HOUSE  
 FROM GENERAL REVENUE FUND . . . . . -2,525,167

LEGISLATIVE SUPPORT SERVICES

593 LUMP SUM  
 FLORIDA ENERGY COMMISSION  
 FROM GENERAL REVENUE FUND . . . . . -24,996

594 LUMP SUM  
 LEGISLATIVE SUPPORT SERVICES - SENATE  
 FROM GENERAL REVENUE FUND . . . . . -1,002,966

595 LUMP SUM  
 LEGISLATIVE SUPPORT SERVICES - HOUSE  
 FROM GENERAL REVENUE FUND . . . . . -1,002,585

TOTAL: LEGISLATIVE SUPPORT SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -2,030,547

TOTAL ALL FUNDS . . . . . -2,030,547

ADMINISTRATIVE PROCEDURES COMMITTEE

596 LUMP SUM  
 ADMINISTRATIVE PROCEDURES  
 FROM GENERAL REVENUE FUND . . . . . -57,025

INTERGOVERNMENTAL RELATIONS, LEGISLATIVE COMMITTEE ON

597 LUMP SUM  
 LEGISLATIVE COMMITTEE ON INTERGOVERNMENTAL  
 RELATIONS  
 FROM GENERAL REVENUE FUND . . . . . -37,343

OFFICE OF PUBLIC COUNSEL

598 LUMP SUM  
 PUBLIC COUNSEL  
 FROM GENERAL REVENUE FUND . . . . . -130,305

ETHICS, COMMISSION ON

599 LUMP SUM  
 ETHICS COMMISSION  
 FROM GENERAL REVENUE FUND . . . . . -108,420

NATIONAL CONFERENCE OF COMMISSIONERS ON UNIFORM STATE LAWS

600 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . -3,232

PROGRAM POLICY ANALYSIS AND GOVERNMENT ACCOUNTABILITY, OFFICE OF

601 LUMP SUM  
 PROGRAM POLICY ANALYSIS AND GOVERNMENT  
 ACCOUNTABILITY  
 FROM GENERAL REVENUE FUND . . . . . -405,242



SECTION 6 - GENERAL GOVERNMENT

AUDITOR GENERAL

602 LUMP SUM  
 AUDITOR GENERAL  
 FROM GENERAL REVENUE FUND . . . . . -1,793,379

AUDITING COMMITTEE

603 LUMP SUM  
 AUDITING COMMITTEE  
 FROM GENERAL REVENUE FUND . . . . . -17,185

LOTTERY, DEPARTMENT OF THE

PROGRAM: LOTTERY OPERATIONS

605 OTHER PERSONAL SERVICES  
 FROM OPERATING TRUST FUND . . . . . -250,000

606 EXPENSES  
 FROM OPERATING TRUST FUND . . . . . -600,000

607 OPERATING CAPITAL OUTLAY  
 FROM OPERATING TRUST FUND . . . . . -250

607A SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM OPERATING TRUST FUND . . . . . -300,000

608 SPECIAL CATEGORIES  
 SALARY INCENTIVE PAYMENTS  
 FROM OPERATING TRUST FUND . . . . . -2,340

TOTAL: PROGRAM: LOTTERY OPERATIONS  
 FROM TRUST FUNDS . . . . . -1,152,590

TOTAL ALL FUNDS . . . . . -1,152,590

MANAGEMENT SERVICES, DEPARTMENT OF

PROGRAM: ADMINISTRATION PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE -387,500

609 SALARIES AND BENEFITS POSITIONS -5.00  
 FROM GENERAL REVENUE FUND . . . . . -384,302

610 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -16,479

611 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . -72,103

612 OPERATING CAPITAL OUTLAY  
 FROM GENERAL REVENUE FUND . . . . . -4,000

613 LUMP SUM  
 COUNCIL ON EFFICIENT GOVERNMENT POSITIONS -5.00  
 FROM GENERAL REVENUE FUND . . . . . -625,000

614 SPECIAL CATEGORIES  
 PROJECT MANAGEMENT PROFESSIONAL - TRAINING  
 FROM GENERAL REVENUE FUND . . . . . -368,214

615 SPECIAL CATEGORIES  
 ADMINISTRATIVE OVERHEAD  
 FROM GENERAL REVENUE FUND . . . . . -19,488

616 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM GENERAL REVENUE FUND . . . . . -1,671

SECTION 6 - GENERAL GOVERNMENT

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -1,491,257  
     TOTAL POSITIONS . . . . . -10.00  
     TOTAL ALL FUNDS . . . . . -1,491,257

STATE EMPLOYEE LEASING

APPROVED SALARY RATE -93,103  
 617 SALARIES AND BENEFITS POSITIONS -1.00  
     FROM ADMINISTRATIVE TRUST FUND . . . . . -122,723  
 618 SPECIAL CATEGORIES  
     TRANSFER TO DEPARTMENT OF MANAGEMENT  
     SERVICES - HUMAN RESOURCES SERVICES  
     PURCHASED PER STATEWIDE CONTRACT  
     FROM ADMINISTRATIVE TRUST FUND . . . . . -401  
 TOTAL: STATE EMPLOYEE LEASING  
     FROM TRUST FUNDS . . . . . -123,124  
     TOTAL POSITIONS . . . . . -1.00  
     TOTAL ALL FUNDS . . . . . -123,124

PROGRAM: FACILITIES PROGRAM

FACILITIES MANAGEMENT

APPROVED SALARY RATE -17,035  
 618A SALARIES AND BENEFITS POSITIONS -1.00  
     FROM SUPERVISION TRUST FUND . . . . . -20,016

PROGRAM: SUPPORT PROGRAM

PURCHASING OVERSIGHT

APPROVED SALARY RATE 256,233  
 621 SALARIES AND BENEFITS POSITIONS 4.00  
     FROM OPERATING TRUST FUND . . . . . 225,536

From the funds in Specific Appropriation 621 through 626, four positions, associated salary rate of 256,233 and \$687,936 from the Operating Trust Fund shall be used for funding the positions supporting the Council on Efficient Government and on project management training. The positions shall be organizationally housed within the Support Program and report directly to the Secretary of the Department of Management Services, who shall appoint an executive director pursuant to s. 287.0573 (11), F.S.

The council shall develop a report that, at a minimum 1) specifies the standards and best practice procedures established by the council for the development of business cases and certification of project management professionals and contract negotiators; 2) specifies the tools, processes, templates and curricula developed in support of these standards and best practice procedures; 3) identifies by agency, the number of staff trained, methodology used to select trainees, curricula completed, associated expenditures, and attrition analysis subsequent to completion of training; 4) identifies business cases submitted to the council since January 1, 2007, and the council's analysis of and resulting recommendations to the submitting agency; and 5) specifies and assesses current agency outsourcing projects targeted by the council for review and validation of the achievement of project objectives and performance measures, including the resultant impact to state employees, service delivery, and the budget.

The report shall be submitted to the Executive Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than February 1, 2008.

622 OTHER PERSONAL SERVICES  
     FROM OPERATING TRUST FUND . . . . . 16,479  
 623 EXPENSES  
     FROM OPERATING TRUST FUND . . . . . 72,103

SECTION 6 - GENERAL GOVERNMENT

624	OPERATING CAPITAL OUTLAY FROM OPERATING TRUST FUND . . . . .			4,000
625	SPECIAL CATEGORIES PROJECT MANAGEMENT PROFESSIONAL - TRAINING FROM OPERATING TRUST FUND . . . . .			368,214
626	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND . . . . .			1,604
TOTAL:	PURCHASING OVERSIGHT FROM TRUST FUNDS . . . . .			687,936
	TOTAL POSITIONS . . . . .	4.00		
	TOTAL ALL FUNDS . . . . .			687,936

OFFICE OF SUPPLIER DIVERSITY

	APPROVED SALARY RATE			-245,001
627	SALARIES AND BENEFITS FROM OPERATING TRUST FUND . . . . .	POSITIONS	-7.00	-197,841
628	EXPENSES FROM OPERATING TRUST FUND . . . . .			-87,113
TOTAL:	OFFICE OF SUPPLIER DIVERSITY FROM TRUST FUNDS . . . . .			-284,954
	TOTAL POSITIONS . . . . .		-7.00	
	TOTAL ALL FUNDS . . . . .			-284,954

WORKFORCE PROGRAMS

PROGRAM: RETIREMENT BENEFITS ADMINISTRATION

	APPROVED SALARY RATE			-55,378
633A	SALARIES AND BENEFITS FROM OPERATING TRUST FUND . . . . .	POSITIONS	-1.00	-78,174
634	PENSIONS AND BENEFITS FLORIDA NATIONAL GUARD FROM GENERAL REVENUE FUND . . . . .			-500,000
TOTAL:	PROGRAM: RETIREMENT BENEFITS ADMINISTRATION FROM GENERAL REVENUE FUND . . . . .			-500,000
	FROM TRUST FUNDS . . . . .			-78,174
	TOTAL POSITIONS . . . . .		-1.00	
	TOTAL ALL FUNDS . . . . .			-578,174

PROGRAM: TECHNOLOGY PROGRAM

WIRELESS SERVICES

	APPROVED SALARY RATE			-144,452
635	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	POSITIONS	-3.00	-192,414
636	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .			-4,000
637	EXPENSES FROM GENERAL REVENUE FUND . . . . .			-3,652
638	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .			-1,194

SECTION 6 - GENERAL GOVERNMENT

TOTAL: WIRELESS SERVICES			
FROM GENERAL REVENUE FUND . . . . .	-201,260		
TOTAL POSITIONS . . . . .	-3.00		
TOTAL ALL FUNDS . . . . .		-201,260	

INFORMATION SERVICES

APPROVED SALARY RATE	-79,371		
638A SALARIES AND BENEFITS POSITIONS	-2.00		
FROM WORKING CAPITAL TRUST FUND . . . . .		-102,826	
639 SPECIAL CATEGORIES			
STATE PORTAL DEVELOPMENT			
FROM GENERAL REVENUE FUND . . . . .	-200,000		
TOTAL: INFORMATION SERVICES			
FROM GENERAL REVENUE FUND . . . . .	-200,000		
FROM TRUST FUNDS . . . . .		-102,826	
TOTAL POSITIONS . . . . .	-2.00		
TOTAL ALL FUNDS . . . . .		-302,826	

PROGRAM: PUBLIC EMPLOYEES RELATIONS COMMISSION

PUBLIC EMPLOYEES RELATIONS

APPROVED SALARY RATE	-62,668		
640 SALARIES AND BENEFITS POSITIONS	-2.00		
FROM GENERAL REVENUE FUND . . . . .	-88,652		
641 EXPENSES			
FROM PUBLIC EMPLOYEES RELATIONS			
COMMISSION TRUST FUND . . . . .		-6,626	
642 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND . . . . .	-14,223		
643 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM GENERAL REVENUE FUND . . . . .	-802		
644 DATA PROCESSING SERVICES			
STATE TECHNOLOGY OFFICE			
FROM GENERAL REVENUE FUND . . . . .	-6,426		
TOTAL: PUBLIC EMPLOYEES RELATIONS			
FROM GENERAL REVENUE FUND . . . . .	-110,103		
FROM TRUST FUNDS . . . . .		-6,626	
TOTAL POSITIONS . . . . .	-2.00		
TOTAL ALL FUNDS . . . . .		-116,729	

PROGRAM: COMMISSION ON HUMAN RELATIONS

HUMAN RELATIONS

APPROVED SALARY RATE	-85,546		
645 SALARIES AND BENEFITS POSITIONS	-3.00		
FROM GENERAL REVENUE FUND . . . . .	-123,015		
646 EXPENSES			
FROM GENERAL REVENUE FUND . . . . .	-11,968		

SECTION 6 - GENERAL GOVERNMENT

TOTAL: HUMAN RELATIONS  
 FROM GENERAL REVENUE FUND . . . . . -134,983  
     TOTAL POSITIONS . . . . . -3.00  
     TOTAL ALL FUNDS . . . . . -134,983

ADMINISTRATIVE HEARINGS

PROGRAM: ADJUDICATION OF DISPUTES

    APPROVED SALARY RATE . . . . . -17,327  
 647 SALARIES AND BENEFITS POSITIONS -1.00  
     FROM OPERATING TRUST FUND . . . . . -27,771  
 648 OTHER PERSONAL SERVICES  
     FROM OPERATING TRUST FUND . . . . . -217,289  
 649 EXPENSES  
     FROM OPERATING TRUST FUND . . . . . -5,720  
 650 SPECIAL CATEGORIES  
     TRANSFER TO DEPARTMENT OF MANAGEMENT  
     SERVICES - HUMAN RESOURCES SERVICES  
     PURCHASED PER STATEWIDE CONTRACT  
     FROM OPERATING TRUST FUND . . . . . -401  
 TOTAL: PROGRAM: ADJUDICATION OF DISPUTES  
     FROM TRUST FUNDS . . . . . -251,181  
     TOTAL POSITIONS . . . . . -1.00  
     TOTAL ALL FUNDS . . . . . -251,181

PROGRAM: WORKERS' COMPENSATION APPEALS - JUDGES OF  
 COMPENSATION CLAIMS

    APPROVED SALARY RATE . . . . . -22,454  
 651 SALARIES AND BENEFITS POSITIONS -1.00  
     FROM OPERATING TRUST FUND . . . . . -33,795  
 652 EXPENSES  
     FROM OPERATING TRUST FUND . . . . . -5,270  
 653 SPECIAL CATEGORIES  
     TRANSFER TO DEPARTMENT OF MANAGEMENT  
     SERVICES - HUMAN RESOURCES SERVICES  
     PURCHASED PER STATEWIDE CONTRACT  
     FROM OPERATING TRUST FUND . . . . . -401  
 TOTAL: PROGRAM: WORKERS' COMPENSATION APPEALS - JUDGES OF  
     COMPENSATION CLAIMS  
     FROM TRUST FUNDS . . . . . -39,466  
     TOTAL POSITIONS . . . . . -1.00  
     TOTAL ALL FUNDS . . . . . -39,466

MILITARY AFFAIRS, DEPARTMENT OF

PROGRAM: READINESS AND RESPONSE

MILITARY READINESS AND RESPONSE

654 SPECIAL CATEGORIES  
     NATIONAL GUARD TUITION ASSISTANCE  
     FROM GENERAL REVENUE FUND . . . . . -1,300,000

PUBLIC SERVICE COMMISSION

PROGRAM: UTILITIES REGULATION/CONSUMER ASSISTANCE

    APPROVED SALARY RATE . . . . . -399,020  
 655 SALARIES AND BENEFITS POSITIONS -10.00  
     FROM REGULATORY TRUST FUND . . . . . -544,199

SECTION 6 - GENERAL GOVERNMENT

656	OTHER PERSONAL SERVICES FROM REGULATORY TRUST FUND . . . . .		-200,000
657	EXPENSES FROM REGULATORY TRUST FUND . . . . .		-153,736
658	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND . . . . .		-4,011
TOTAL:	PROGRAM: UTILITIES REGULATION/CONSUMER ASSISTANCE FROM TRUST FUNDS . . . . .		-901,946
	TOTAL POSITIONS . . . . .	-10.00	
	TOTAL ALL FUNDS . . . . .		-901,946

REVENUE, DEPARTMENT OF

PROGRAM: ADMINISTRATIVE SERVICES PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

659	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . . . .		-45,000
660	EXPENSES FROM GENERAL REVENUE FUND . . . . .	-168,100	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		45,000
661	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND . . . . .	-567,278	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		-85,830
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		653,108
662	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	-100,000	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . .	-835,378	
	FROM TRUST FUNDS . . . . .		567,278
	TOTAL ALL FUNDS . . . . .		-268,100

PROGRAM: PROPERTY TAX OVERSIGHT PROGRAM

COMPLIANCE DETERMINATION

	APPROVED SALARY RATE		-53,278
663	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	POSITIONS	-3.00 -85,000
664	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .		-49,000
665	EXPENSES FROM GENERAL REVENUE FUND . . . . .		-157,160
666	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .		-30,000
667	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .		-154,165

SECTION 6 - GENERAL GOVERNMENT

TOTAL: COMPLIANCE DETERMINATION		
FROM GENERAL REVENUE FUND . . . . .	-475,325	
TOTAL POSITIONS . . . . .	-3.00	
TOTAL ALL FUNDS . . . . .		-475,325

COMPLIANCE ASSISTANCE

668 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	-21,000	
669 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	-42,000	
670 AID TO LOCAL GOVERNMENTS		
COUNTY TAX FORMS		
FROM GENERAL REVENUE FUND . . . . .	-70,000	
TOTAL: COMPLIANCE ASSISTANCE		
FROM GENERAL REVENUE FUND . . . . .	-133,000	
TOTAL ALL FUNDS . . . . .		-133,000

PROGRAM: CHILD SUPPORT ENFORCEMENT PROGRAM

CASE PROCESSING

670A DATA PROCESSING SERVICES		
CHILDREN AND FAMILIES DATA CENTER		
FROM GENERAL REVENUE FUND . . . . .	-77,758	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		-150,942
TOTAL: CASE PROCESSING		
FROM GENERAL REVENUE FUND . . . . .	-77,758	
FROM TRUST FUNDS . . . . .		-150,942
TOTAL ALL FUNDS . . . . .		-228,700

REMITTANCE AND DISTRIBUTION

670B DATA PROCESSING SERVICES		
CHILDREN AND FAMILIES DATA CENTER		
FROM GENERAL REVENUE FUND . . . . .	-69,496	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		-134,904
TOTAL: REMITTANCE AND DISTRIBUTION		
FROM GENERAL REVENUE FUND . . . . .	-69,496	
FROM TRUST FUNDS . . . . .		-134,904
TOTAL ALL FUNDS . . . . .		-204,400

ESTABLISHMENT

670C DATA PROCESSING SERVICES		
CHILDREN AND FAMILIES DATA CENTER		
FROM GENERAL REVENUE FUND . . . . .	-96,254	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		-186,846
TOTAL: ESTABLISHMENT		
FROM GENERAL REVENUE FUND . . . . .	-96,254	
FROM TRUST FUNDS . . . . .		-186,846
TOTAL ALL FUNDS . . . . .		-283,100

COMPLIANCE

670D DATA PROCESSING SERVICES		
CHILDREN AND FAMILIES DATA CENTER		
FROM GENERAL REVENUE FUND . . . . .	-96,492	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		-187,308

SECTION 6 - GENERAL GOVERNMENT

TOTAL: COMPLIANCE		
FROM GENERAL REVENUE FUND . . . . .	-96,492	
FROM TRUST FUNDS . . . . .		-187,308
TOTAL ALL FUNDS . . . . .		-283,800

PROGRAM: GENERAL TAX ADMINISTRATION PROGRAM

TAX PROCESSING

APPROVED SALARY RATE	-79,626	
671 SALARIES AND BENEFITS POSITIONS	-3.00	
FROM GENERAL REVENUE FUND . . . . .	-114,781	
672 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	-76,149	
673 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	-60,000	
TOTAL: TAX PROCESSING		
FROM GENERAL REVENUE FUND . . . . .	-250,930	
TOTAL POSITIONS . . . . .	-3.00	
TOTAL ALL FUNDS . . . . .		-250,930

TAXPAYER AID

APPROVED SALARY RATE	-83,781	
674 SALARIES AND BENEFITS POSITIONS	-3.00	
FROM GENERAL REVENUE FUND . . . . .	-119,676	
675 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	-30,586	
676 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	-20,000	
TOTAL: TAXPAYER AID		
FROM GENERAL REVENUE FUND . . . . .	-170,262	
TOTAL POSITIONS . . . . .	-3.00	
TOTAL ALL FUNDS . . . . .		-170,262

COMPLIANCE DETERMINATION

APPROVED SALARY RATE	-1,437,314	
RESTORE AS NON-RECURRING-		
APPROVED SALARY RATE	572,215	
677 SALARIES AND BENEFITS POSITIONS	-46.00	
FROM GENERAL REVENUE FUND . . . . .	-4,977,738	
FROM ADMINISTRATIVE TRUST FUND . . . . .		2,962,837

From the funds appropriated from the Administrative Trust Fund in Specific Appropriation 677, the department shall report to the presiding officers of the Legislature its specific costs incurred in administering the discretionary sales surtax. If such costs are deducted from the revenues of the counties levying the tax, the department shall submit the detailed report required by s. 212.054(4)(b), Florida Statutes.

677A RESTORE AS NON-RECURRING-		
SALARIES AND BENEFITS		
POSITIONS	17.50	
FROM GENERAL REVENUE FUND . . . . .	803,825	
678 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	-196,027	



SECTION 6 - GENERAL GOVERNMENT

679	LUMP SUM TAX COLLECTION ENFORCEMENT DIVERSION PROGRAM			
		POSITIONS	-4.00	
	FROM GENERAL REVENUE FUND . . . . .		-199,677	
680	SPECIAL CATEGORIES CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		-370,000	
TOTAL:	COMPLIANCE DETERMINATION			
	FROM GENERAL REVENUE FUND . . . . .		-4,939,617	
	FROM TRUST FUNDS . . . . .			2,962,837
	TOTAL POSITIONS . . . . .		-32.50	
	TOTAL ALL FUNDS . . . . .			-1,976,780

COMPLIANCE RESOLUTION

	APPROVED SALARY RATE		-223,762	
681	SALARIES AND BENEFITS	POSITIONS	-7.00	
	FROM GENERAL REVENUE FUND . . . . .		-312,554	
682	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		-78,117	
683	SPECIAL CATEGORIES CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		-60,000	
TOTAL:	COMPLIANCE RESOLUTION			
	FROM GENERAL REVENUE FUND . . . . .		-450,671	
	TOTAL POSITIONS . . . . .		-7.00	
	TOTAL ALL FUNDS . . . . .			-450,671

PROGRAM: INFORMATION SERVICES PROGRAM

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE		-92,970	
684	SALARIES AND BENEFITS	POSITIONS	-3.00	
	FROM GENERAL REVENUE FUND . . . . .		-130,502	
685	SPECIAL CATEGORIES CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		-332,887	
TOTAL:	INFORMATION TECHNOLOGY			
	FROM GENERAL REVENUE FUND . . . . .		-463,389	
	TOTAL POSITIONS . . . . .		-3.00	
	TOTAL ALL FUNDS . . . . .			-463,389

STATE, DEPARTMENT OF

PROGRAM: OFFICE OF THE SECRETARY AND  
ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

685A	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		-12,381	

PROGRAM: ELECTIONS

ELECTIONS

686	AID TO LOCAL GOVERNMENTS PETITION SIGNATURE VERIFICATION			
	FROM GENERAL REVENUE FUND . . . . .		-50,000	
686A	AID TO LOCAL GOVERNMENTS SPECIAL ELECTIONS			
	FROM GENERAL REVENUE FUND . . . . .		1,000,000	

SECTION 6 - GENERAL GOVERNMENT

TOTAL: ELECTIONS		
FROM GENERAL REVENUE FUND . . . . .	950,000	
TOTAL ALL FUNDS . . . . .		950,000

PROGRAM: HISTORICAL RESOURCES

HISTORICAL RESOURCES PRESERVATION AND EXHIBITION

687 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND . . . . .	-685,155	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		685,155
688 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	-31,244	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		31,244
689 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	-654,495	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		487,565
690 DATA PROCESSING SERVICES		
OTHER DATA PROCESSING SERVICES		
FROM GENERAL REVENUE FUND . . . . .	-34,746	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		34,746
TOTAL: HISTORICAL RESOURCES PRESERVATION AND EXHIBITION		
FROM GENERAL REVENUE FUND . . . . .	-1,405,640	
FROM TRUST FUNDS . . . . .		1,238,710
TOTAL ALL FUNDS . . . . .		-166,930

PROGRAM: CORPORATIONS

COMMERCIAL RECORDINGS AND REGISTRATIONS

691 EXPENSES	
FROM GENERAL REVENUE FUND . . . . .	-85,000

The reduced appropriation in Specific Appropriation 691 reflects six months rent reduction due to facility consolidations, effective January 1, 2008.

PROGRAM: LIBRARY AND INFORMATION SERVICES

LIBRARY, ARCHIVES AND INFORMATION SERVICES

692 EXPENSES	
FROM GENERAL REVENUE FUND . . . . .	-154,328

PROGRAM: CULTURAL AFFAIRS

EXECUTIVE DIRECTION AND SUPPORT SERVICES

694 EXPENSES	
FROM GENERAL REVENUE FUND . . . . .	-32,400

TOTAL OF SECTION 6	POSITIONS	-162.50	
FROM GENERAL REVENUE FUND . . . . .		-38,715,759	
FROM TRUST FUNDS . . . . .			-18,042,442
TOTAL ALL FUNDS . . . . .			-56,758,201

SECTION 7 - JUDICIAL BRANCH

SPECIFIC  
APPROPRIATION

The moneys contained herein are appropriated from the named funds to the State Courts System as the amounts, or reductions to amounts, to be used to pay salaries, other operational expenditures and fixed capital outlay.

STATE COURT SYSTEM

PROGRAM: SUPREME COURT

COURT OPERATIONS - SUPREME COURT

695	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	-38,775	
696	EXPENSES FROM GENERAL REVENUE FUND . . . . .	-111,326	
697	SPECIAL CATEGORIES DISCRETIONARY FUNDS OF THE CHIEF JUSTICE FROM GENERAL REVENUE FUND . . . . .	-5,000	
698	SPECIAL CATEGORIES SUPREME COURT LAW LIBRARY FROM GENERAL REVENUE FUND . . . . .	-35,211	
TOTAL:	COURT OPERATIONS - SUPREME COURT FROM GENERAL REVENUE FUND . . . . .	-190,312	
	TOTAL ALL FUNDS . . . . .		-190,312

EXECUTIVE DIRECTION AND SUPPORT SERVICES

699	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	-31,758	
700	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM MEDIATION AND ARBITRATION TRUST FUND . . . . .	-291,660	100,000
701	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	-140,000	
702	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	-31,668	
703	SPECIAL CATEGORIES FLORIDA CASES SOUTHERN 2ND REPORTER FROM GENERAL REVENUE FUND . . . . .	-50,000	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	-545,086	100,000
	TOTAL ALL FUNDS . . . . .		-445,086

ADMINISTERED FUNDS - JUDICIAL

COURT OPERATIONS - ADMINISTERED FUNDS

704	SPECIAL CATEGORIES DUE PROCESS CONTINGENCY FUND FROM GENERAL REVENUE FUND . . . . .	-774,334	
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PROGRAM: DISTRICT COURTS OF APPEAL

COURT OPERATIONS - APPELLATE COURTS

APPROVED SALARY RATE	-57,626		
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SECTION 7 - JUDICIAL BRANCH

705	SALARIES AND BENEFITS	POSITIONS	-2.00	
	FROM GENERAL REVENUE FUND		-82,711	
706	EXPENSES			
	FROM GENERAL REVENUE FUND		-8,197	
707	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		-28,000	
708	SPECIAL CATEGORIES			
	COMPENSATION TO RETIRED JUDGES			
	FROM GENERAL REVENUE FUND		-89,107	
709	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		-49,956	
710	SPECIAL CATEGORIES			
	DISTRICT COURT OF APPEAL LAW LIBRARY			
	FROM GENERAL REVENUE FUND		-101,029	
TOTAL:	COURT OPERATIONS - APPELLATE COURTS			
	FROM GENERAL REVENUE FUND		-359,000	
	TOTAL POSITIONS		-2.00	
	TOTAL ALL FUNDS			-359,000

PROGRAM: TRIAL COURTS

COURT OPERATIONS - CIRCUIT COURTS

	APPROVED SALARY RATE		-356,522	
711	SALARIES AND BENEFITS	POSITIONS	-10.00	
	FROM GENERAL REVENUE FUND		-4,368,913	
	FROM MEDIATION AND ARBITRATION TRUST			319,710
	FUND			67,979
	FROM OPERATING TRUST FUND			
712	EXPENSES			
	FROM GENERAL REVENUE FUND		-1,386,308	
	FROM MEDIATION AND ARBITRATION TRUST			111,294
	FUND			3,928
	FROM OPERATING TRUST FUND			
713	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		-100,000	
713A	SPECIAL CATEGORIES			
	CIVIL TRAFFIC INFRACTION HEARING OFFICERS			
	FROM GENERAL REVENUE FUND		-239,000	
714	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		-132,835	
715	SPECIAL CATEGORIES			
	MEDIATION/ARBITRATION SERVICES			
	FROM GENERAL REVENUE FUND		-16,000	
	FROM MEDIATION AND ARBITRATION TRUST			16,000
	FUND			
716	SPECIAL CATEGORIES			
	STATE COURTS DUE PROCESS COSTS			
	FROM GENERAL REVENUE FUND		-504,930	
	FROM OPERATING TRUST FUND			504,930
TOTAL:	COURT OPERATIONS - CIRCUIT COURTS			
	FROM GENERAL REVENUE FUND		-6,747,986	
	FROM TRUST FUNDS			1,023,841
	TOTAL POSITIONS		-10.00	
	TOTAL ALL FUNDS			-5,724,145

SECTION 7 - JUDICIAL BRANCH

COURT OPERATIONS - COUNTY COURTS

717	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	-220,736	
718	SPECIAL CATEGORIES		
	ADDITIONAL COMPENSATION FOR COUNTY JUDGES		
	FROM GENERAL REVENUE FUND . . . . .	-100,000	
TOTAL:	COURT OPERATIONS - COUNTY COURTS		
	FROM GENERAL REVENUE FUND . . . . .	-320,736	
	TOTAL ALL FUNDS . . . . .		-320,736

PROGRAM: JUDICIAL QUALIFICATIONS COMMISSION

JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS

719	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	-25,494	
720	SPECIAL CATEGORIES		
	LITIGATION EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	-25,494	
TOTAL:	JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS		
	FROM GENERAL REVENUE FUND . . . . .	-50,988	
	TOTAL ALL FUNDS . . . . .		-50,988

	TOTAL OF SECTION 7	POSITIONS	-12.00	
	FROM GENERAL REVENUE FUND . . . . .		-8,988,442	
	FROM TRUST FUNDS . . . . .			1,123,841
	TOTAL ALL FUNDS . . . . .			-7,864,601

SECTION 8. The sum of \$168,250,000 is transferred from the Public Education Capital Outlay and Debt Service Trust Fund to the General Revenue Fund. These funds represent the unexpended balance of documentary stamp tax revenues deposited into the Public Education Capital Outlay and Debt Service Trust Fund pursuant to the provisions of former section 201.15(1)(d), Florida Statutes (2006) and shall be used solely and exclusively for non-recurring appropriations made relating to education programs and grants.

SECTION 9. From the unexpended balance of non-recurring general revenue funds in Specific Appropriation 154A, chapter 2007-72, Laws of Florida, provided for Centers of Excellence, \$300,000 shall revert immediately and \$300,000 in non-recurring general revenue funds are appropriated to the Department of Education, Division of Universities, for expert external reviews of Centers of Excellence grant applications. Any funds not expended on the expert external reviews shall be used to fund grant proposals.

SECTION 10. From the unexpended balance of non-recurring general revenue funds in Section 5, chapter 2007-189, Laws of Florida, provided to the State University Research Commercialization Assistance Grant Program, \$100,000 shall revert immediately and \$100,000 in non-recurring general revenue funds are appropriated to the Department of Education, Division of Universities, for expert external reviews of State University Research Commercialization Assistance Grant Program applications. Any funds not expended on the expert external reviews shall be used to fund grant proposals.

SECTION 11. The Department of Children and Family Services is authorized to transfer up to \$4,019,646 from the department's unencumbered cash in the Welfare Transition Trust Fund to the Federal Grants Trust Fund for the purpose of funding non-recurring expenditures in the Florida SACWIS Solutions project. Any budget action taken pursuant to this section shall be subject to the provisions of s. 216.181(12), Florida Statutes.

SECTION 12. The Agency for Health Care Administration is authorized to use up to \$5,199,874 from the Grants and Donations Trust Fund and \$6,867,599 from the Medical Care Trust Fund as appropriated in Specific Appropriation 211 of the 2007-2008 General Appropriations Act (chapter 2007-72, Laws of Florida) for certified trauma centers and hospitals defined in section 408.07(45), Florida Statutes, to offset the reduction in inpatient hospital rates specified in Specific Appropriation 56 as set forth in Section 3 of this act. The funds shall be applied to each of the trauma centers and hospitals defined in section 408.07(45), Florida Statutes, in the same proportion as the reduction amounts are applied under Section 3 of this act. The agency shall implement a methodology in the Title XIX Inpatient Hospital Reimbursement Plan to achieve this offset, effective January 1, 2008. Expenditure of these funds is contingent on the availability of sufficient grants and donations from county or other governmental funds.

SECTION 13. The Agency for Health Care Administration is authorized to use up to \$876,464 from the Grants and Donations Trust Fund and \$1,157,568 from the Medical Care Trust Fund as appropriated in Specific Appropriation 216 of the 2007-2008 General Appropriations Act (chapter 2007-72, Laws of Florida) for certified trauma centers and hospitals defined in section 408.07(45), Florida Statutes, to offset the reduction in outpatient hospital rates specified in Specific Appropriation 58 as set forth in Section 3 of this act. The funds shall be applied to each of the trauma centers and hospitals defined in section 408.07(45), Florida Statutes, in the same proportion as the reduction amounts are applied under Section 3 of this act. The agency shall implement a methodology in the Title XIX Outpatient Hospital Reimbursement Plan to achieve this offset, effective January 1, 2008. Expenditure of these funds is contingent on the availability of sufficient grants and donations from county or other governmental funds.

SECTION 14. The Department of Corrections and the Department of Management Services are authorized to reimburse contractors moneys that were appropriated in the Privately Operated Institutions Inmate Welfare Trust Fund for the 2005-2006 fiscal year but were not distributed during the 2005-2006 fiscal year, provided the invoices were approved for reimbursement under the contract during the 2005-2006 fiscal year.

SECTION 15. The amount of \$388,589 in non-recurring general revenue in fixed capital outlay funding is appropriated to the District Courts of Appeal Budget Entity for the purposes of repairing the roof of the 3rd District Court of Appeal building. The project shall be DMS managed.

SECTION 16. Of the funds appropriated by section 42 of chapter 2006-12, Laws of Florida, for the Florida Comprehensive Hurricane Damage Mitigation Program established in section 215.5586, Florida Statutes, and redesignated as the "My Safe Florida Home Program" in chapter 2007-126, Laws of Florida, an additional \$15 million shall be used for the Manufactured Housing and Mobile Home Mitigation and Enhancement Program specified in section 215.559(3)(b), Florida Statutes. The Department of Financial Services shall use these funds to contract with Tallahassee Community College to implement the Manufactured Housing and Mobile Home Mitigation and Enhancement Program. Tallahassee Community College is authorized to receive up to six percent of the contract amount for administrative fees. Priority for funding through the Manufactured Housing and Mobile Home Mitigation and Enhancement Program shall be based on the highest percentage of participation by eligible homeowners in an applicant park.

SECTION 17. The Department of Agriculture and Consumer Services shall surplus immediately a minimum of 300 motor vehicles relating to the Citrus Canker Eradication Program, with the exception of vehicles assigned for law enforcement related activities. Proceeds derived from the sale of the surplus vehicles shall be deposited into the Plant Industry Trust Fund.

SECTION 18. The unexpended balance of funds appropriated in Specific Appropriation 2991 of chapter 2007-72, Laws of Florida, to the Department of Management Services for the Special Needs Adoption Incentive Program is transferred to the Department of Children and Families pursuant to chapter 2007-119, Laws of Florida.

SECTION 19. Funding in the amount of \$500,000 from the Insurance Regulatory Trust Fund appropriated to the Department of Financial Services in Specific Appropriation 2551A, chapter 2007-72, Laws of Florida, relating to the Aspire Project - Hardware/Software Maintenance shall revert immediately and is appropriated for the 2007-2008 fiscal year. Funds shall be held in reserve. The department may submit budget amendments in accordance with chapter 216, Florida Statutes, requesting release of the funds upon submission of a detailed operational work plan and spending plan.

SECTION 20. Funding in the amount of \$512,684 from the Ecosystem Management and Restoration Trust Fund appropriated in Specific Appropriation 1859, chapter 2007-72, Laws of Florida, relating to the Frostproof Wastewater System Improvements shall revert immediately and is appropriated for the 2007-2008 fiscal year for payment of costs associated with the City of Frostproof's wastewater system, including costs incurred prior to July 1, 2007.

SECTION 21. Contingent upon House Bill 13-C becoming a law, section 38 of chapter 2007-72, Laws of Florida, is repealed.

SECTION 22. Contingent upon the repeal of section 38 of chapter 2007-72, Laws of Florida, and in the event that revenues derived from section 324.0221, Florida Statutes, are insufficient to support the Department of Highway Safety and Motor Vehicles' approved operating budget for Fiscal Year 2007-2008, the department may submit a plan to the Legislative Budget Commission requesting up to \$3 million in non-recurring general revenue to offset the loss of revenues. The plan shall document the department's need for general revenue after accounting for updated projections of trust fund receipts, balances and cash reserves, evaluating current expenditure levels, proposing actions to reduce current year expenditures, and proposing actions to prioritize spending of available trust funds with consideration given to deferring implementation of those appropriations that are new for, or reflect increases for, the 2007-2008 fiscal year. The Legislative Budget Commission is authorized to approve up to \$3 million from non-recurring general revenue as a supplemental appropriation for Fiscal Year 2007-08.

SECTION 23. Contingent upon the proviso associated with Specific Appropriation 2814 of chapter 2007-72, Laws of Florida, becoming law by June 30, 2008, the sum of \$500,000 is appropriated to the Department of Highway Safety and Motor Vehicles from the Highway Safety Operating Trust Fund. These funds shall not be released until the Legislative Budget Commission has approved the department's expenditure plan for these funds.

SECTION 24. The sum of \$12,512,373 is transferred from the Grants and Donations Trust Fund of the Department of State to the General Revenue Fund to comply with the requirements of the U.S. Election Assistance Commission to reimburse the state for voting system equipment purchased

pursuant to Specific Appropriation 2898B in chapter 2001-253, Laws of Florida, and Specific Appropriation 3082 in chapter 2002-394, Laws of Florida. The sum of \$12,255,000 in non-recurring general revenue is appropriated to the Department of State for voting system equipment replacement authorized in chapter 2007-30, Laws of Florida. Appropriations in this section shall be fully released.

SECTION 25. Any section of this act, or any appropriation herein contained, if found to be invalid shall in no way affect other sections or Specific Appropriations contained in this act.

SECTION 26. This appropriations act shall take effect upon becoming law.

TOTAL THIS GENERAL APPROPRIATION ACT POSITIONS	-433.50
FROM GENERAL REVENUE FUND . . . . .	-766,757,882
FROM TRUST FUNDS . . . . .	-317,932,205
TOTAL ALL FUNDS . . . . .	-1084,690,087
TOTAL APPROVED SALARY RATE . . . . .	-17,716,093



ITEMIZATION OF EXPENDITURE TOTALS  
(FOR INFORMATION ONLY)

CONF RPT ON SB 2C  
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
A - STATE OPERATIONS	162.2-				19.6	142.6-	433.50-
B - AID TO LOC GOV - OPERATION	413.9-	15.9-			32.3-	462.2-	
C - PYMT OF PEN, BEN & CLAIMS	4.1-	11.0-				15.1-	
D - PASS THRU/ST & FED FUNDS	2.9-	12.7-			3.0-	18.5-	
E - MEDICAID AND TANF	180.7-				235.4-	416.1-	
H - TRANS TO OTHER ENTITIES	2.9-				7.2	4.3	
TOTAL OPERATING	766.8-	39.6-			243.9-	1,050.3-	433.50-
<u>FIXED CAPITAL OUTLAY</u>							
J - ST CAPITAL OUTLAY - AGENCY					10.8-	10.8-	
M - AID TO LOC GOVT-CAP OUTLAY					18.0-	18.0-	
N - DEBT SERVICE					5.6-	5.6-	
TOTAL FIXED CAPITAL OUTLAY					34.4-	34.4-	
TOTAL ITEM. OF EXPENDITURES	766.8-	39.6-			278.3-	1,084.7-	433.50-

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION  
(FOR INFORMATION ONLY)

CONF RPT ON SB 2C

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
SECTION 1 - EDUCATION ENHANCEMENT			
<u>OPERATING</u>			
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .		15,937,804-	15,937,804-
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	=====	15,937,804-	15,937,804-
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING . . . . .		11,000,183-	11,000,183-
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS	=====	11,000,183-	11,000,183-
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING . . . . .		12,664,196-	12,664,196-
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS	=====	12,664,196-	12,664,196-
	=====	=====	=====
TOTAL SECTION 1 . . . . .	=====	39,602,183-	39,602,183-
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING . . . . .		39,602,183-	39,602,183-
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .		39,602,183-	39,602,183-
FIXED CAPITAL OUTLAY . . . . .			
	=====	=====	=====
	=====	=====	=====
SECTION 2 - EDUCATION (ALL OTHER FUNDS)			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING . . . . .	6,937,965-		6,937,965-
STATE FUNDS - MATCHING . . . . .	3,000-		3,000-
FEDERAL FUNDS . . . . .		2,349,249	2,349,249
	-----	-----	-----
TOTAL STATE OPERATIONS	6,940,965-	2,349,249	4,591,716-
	=====	=====	=====
			14.00-
			=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .	396,629,557-	13,949,719-	410,579,276-
STATE FUNDS - MATCHING . . . . .	7,933		7,933
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	396,621,624-	13,949,719-	410,571,343-
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING . . . . .	185,197-		185,197-
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS	185,197-		185,197-
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING . . . . .	2,859,622-	3,020,222-	5,879,844-
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS	2,859,622-	3,020,222-	5,879,844-
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING . . . . .	1,755,000-		1,755,000-
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	1,755,000-		1,755,000-
	=====	=====	=====

SUMMARY BY SECTION  
(FOR INFORMATION ONLY)

CONF RPT ON SB 2C

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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SECTION 2 - EDUCATION (ALL OTHER FUNDS)			
<u>FIXED CAPITAL OUTLAY</u>			
DEBT SERVICE			
STATE FUNDS - NONMATCHING . . . . .		5,600,000-	5,600,000-
TOTAL DEBT SERVICE	=====	5,600,000-	5,600,000-
			=====
			14.00-
TOTAL SECTION 2 . . . . . POSITIONS	408,362,408-	20,220,692-	428,583,100-
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING . . . . .	408,367,341-	22,569,941-	430,937,282-
STATE FUNDS - MATCHING . . . . .	4,933		4,933
FEDERAL FUNDS . . . . .		2,349,249	2,349,249
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .	408,362,408-	14,620,692-	422,983,100-
FIXED CAPITAL OUTLAY . . . . .		5,600,000-	5,600,000-
	=====	=====	=====
SECTION 3 - HUMAN SERVICES			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING . . . . .	4,502,105-	151,896-	4,654,001-
STATE FUNDS - MATCHING . . . . .	4,817,983-	3,973,722	844,261-
FEDERAL FUNDS . . . . .		517,280-	517,280-
TRANS/RECIPIENT/FED FUNDS . . . . .		2,310,362	2,310,362
	-----	-----	-----
TOTAL STATE OPERATIONS	9,320,088-	5,614,908	31.00-
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .	3,933,156-	255,221-	4,188,377-
STATE FUNDS - MATCHING . . . . .	3,701,901-	1,040,426	2,661,475-
FEDERAL FUNDS . . . . .		209,376-	209,376-
TRANS/RECIPIENT/FED FUNDS . . . . .		29,717	29,717
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	7,635,057-	605,546	7,029,511-
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING . . . . .	3,458,000-		3,458,000-
TOTAL PYMT OF PEN, BEN & CLAIMS	3,458,000-		3,458,000-
	=====	=====	=====
MEDICAID AND TANF			
STATE FUNDS - MATCHING . . . . .	180,674,952-		180,674,952-
FEDERAL FUNDS . . . . .		232,962,781-	232,962,781-
TRANS/RECIPIENT/FED FUNDS . . . . .		2,475,180-	2,475,180-
	-----	-----	-----
TOTAL MEDICAID AND TANF	180,674,952-	235,437,961-	416,112,913-
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING . . . . .	802-	770-	1,572-
STATE FUNDS - MATCHING . . . . .	2,475	48-	2,427
FEDERAL FUNDS . . . . .		385-	385-
TRANS/RECIPIENT/FED FUNDS . . . . .		2,475	2,475
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	1,673	1,272	2,945
	=====	=====	=====

SUMMARY BY SECTION  
(FOR INFORMATION ONLY)

CONF RPT ON SB 2C

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
<b>SECTION 3 - HUMAN SERVICES</b>			
			POSITIONS
TOTAL SECTION 3 . . . . .	201,086,424-	229,216,235-	31.00- 430,302,659-
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING . . . . .	11,894,063-	407,887-	12,301,950-
STATE FUNDS - MATCHING . . . . .	189,192,361-	5,014,100	184,178,261-
FEDERAL FUNDS . . . . .		233,689,822-	233,689,822-
TRANS/RECIPIENT/FED FUNDS . . . . .		132,626-	132,626-
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .	201,086,424-	229,216,235-	430,302,659-
FIXED CAPITAL OUTLAY . . . . .			
	=====	=====	=====
<b>SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS</b>			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING . . . . .	87,425,840-	4,553,810	82,872,030-
	-----	-----	-----
			POSITIONS
TOTAL STATE OPERATIONS	87,425,840-	4,553,810	177.00- 82,872,030-
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .	6,383,486-	1,000,000-	7,383,486-
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	6,383,486-	1,000,000-	7,383,486-
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING . . . . .	202,232-	3,883,783	3,681,551
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	202,232-	3,883,783	3,681,551
	=====	=====	=====
			POSITIONS
TOTAL SECTION 4 . . . . .	94,011,558-	7,437,593	177.00- 86,573,965-
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING . . . . .	94,011,558-	7,437,593	86,573,965-
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .	94,011,558-	7,437,593	86,573,965-
FIXED CAPITAL OUTLAY . . . . .			
	=====	=====	=====
<b>SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION</b>			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING . . . . .	15,494,616-	5,870,256	9,624,360-
STATE FUNDS - MATCHING . . . . .	76,529-		76,529-
FEDERAL FUNDS . . . . .		504,285	504,285
	-----	-----	-----
			POSITIONS
TOTAL STATE OPERATIONS	15,571,145-	6,374,541	37.00- 9,196,604-
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING . . . . .	22,146-	3,013,372	2,991,226
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	22,146-	3,013,372	2,991,226
	=====	=====	=====

SUMMARY BY SECTION  
(FOR INFORMATION ONLY)

CONF RPT ON SB 2C

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING . . . . .		10,800,000-	10,800,000-
TOTAL ST CAPITAL OUTLAY - AGENCY		10,800,000-	10,800,000-
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING . . . . .		17,400,000-	17,400,000-
FEDERAL FUNDS . . . . .		600,000-	600,000-
TOTAL AID TO LOC GOVT-CAP OUTLAY		18,000,000-	18,000,000-
			37.00-
TOTAL SECTION 5 . . . . . POSITIONS	15,593,291-	19,412,087-	35,005,378-
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING . . . . .	15,516,762-	19,316,372-	34,833,134-
STATE FUNDS - MATCHING . . . . .	76,529-		76,529-
FEDERAL FUNDS . . . . .		95,715-	95,715-
TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .	15,593,291-	9,387,913	6,205,378-
FIXED CAPITAL OUTLAY . . . . .		28,800,000-	28,800,000-
SECTION 6 - GENERAL GOVERNMENT			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING . . . . .	33,989,038-	417,774-	34,406,812-
TOTAL STATE OPERATIONS . . . . . POSITIONS	33,989,038-	417,774-	162.50-
			34,406,812-
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .	3,302,151-	21,802,304-	25,104,455-
FEDERAL FUNDS . . . . .		3,843,475	3,843,475
TOTAL AID TO LOC GOV - OPERATION	3,302,151-	17,958,829-	21,260,980-
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING . . . . .	500,000-		500,000-
TOTAL PYMT OF PEN, BEN & CLAIMS	500,000-		500,000-
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING . . . . .	584,570-	45,971	538,599-
STATE FUNDS - MATCHING . . . . .	340,000-	295,082	44,918-
FEDERAL FUNDS . . . . .		6,892-	6,892-
TOTAL TRANS TO OTHER ENTITIES	924,570-	334,161	590,409-
			162.50-
TOTAL SECTION 6 . . . . . POSITIONS	38,715,759-	18,042,442-	56,758,201-
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING . . . . .	38,375,759-	22,174,107-	60,549,866-
STATE FUNDS - MATCHING . . . . .	340,000-	295,082	44,918-
FEDERAL FUNDS . . . . .		3,836,583	3,836,583

SUMMARY BY SECTION  
(FOR INFORMATION ONLY)

	CONF RPT ON SB 2C		
	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
SECTION 6 - GENERAL GOVERNMENT			
TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .	38,715,759-	18,042,442-	56,758,201-
FIXED CAPITAL OUTLAY . . . . .			
	=====	=====	=====
SECTION 7 - JUDICIAL BRANCH			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING . . . . .	8,988,442-	1,123,841	7,864,601-
	-----	-----	-----
			12.00-
TOTAL STATE OPERATIONS	8,988,442-	1,123,841	7,864,601-
	=====	=====	=====
			12.00-
TOTAL SECTION 7 . . . . .	8,988,442-	1,123,841	7,864,601-
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING . . . . .	8,988,442-	1,123,841	7,864,601-
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .	8,988,442-	1,123,841	7,864,601-
FIXED CAPITAL OUTLAY . . . . .			
	=====	=====	=====

SUMMARY FOR ALL SECTIONS  
(FOR INFORMATION ONLY)

CONF RPT ON SB 2C

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
ALL SECTIONS			
<u>OPERATING</u>			
STATE FUNDS - NONMATCHING . . . . .	157,338,006-	10,978,237	146,359,769-
STATE FUNDS - MATCHING . . . . .	4,897,512-	3,973,722	923,790-
FEDERAL FUNDS . . . . .		2,336,254	2,336,254
TRANS/RECIPIENT/FED FUNDS . . . . .		2,310,362	2,310,362
	-----	-----	-----
TOTAL STATE OPERATIONS	162,235,518-	19,598,575	433.50-
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .	410,248,350-	52,945,048-	463,193,398-
STATE FUNDS - MATCHING . . . . .	3,693,968-	1,040,426	2,653,542-
FEDERAL FUNDS . . . . .		3,634,099	3,634,099
TRANS/RECIPIENT/FED FUNDS . . . . .		29,717	29,717
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	413,942,318-	48,240,806-	462,183,124-
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING . . . . .	4,143,197-	11,000,183-	15,143,380-
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS	4,143,197-	11,000,183-	15,143,380-
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING . . . . .	2,859,622-	15,684,418-	18,544,040-
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS	2,859,622-	15,684,418-	18,544,040-
	=====	=====	=====
MEDICAID AND TANF			
STATE FUNDS - MATCHING . . . . .	180,674,952-		180,674,952-
FEDERAL FUNDS . . . . .		232,962,781-	232,962,781-
TRANS/RECIPIENT/FED FUNDS . . . . .		2,475,180-	2,475,180-
	-----	-----	-----
TOTAL MEDICAID AND TANF	180,674,952-	235,437,961-	416,112,913-
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING . . . . .	2,564,750-	6,942,356	4,377,606
STATE FUNDS - MATCHING . . . . .	337,525-	295,034	42,491-
FEDERAL FUNDS . . . . .		7,277-	7,277-
TRANS/RECIPIENT/FED FUNDS . . . . .		2,475	2,475
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	2,902,275-	7,232,588	4,330,313
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING . . . . .		10,800,000-	10,800,000-
	-----	-----	-----
TOTAL ST CAPITAL OUTLAY - AGENCY		10,800,000-	10,800,000-
	=====	=====	=====
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING . . . . .		17,400,000-	17,400,000-
FEDERAL FUNDS . . . . .		600,000-	600,000-
	-----	-----	-----
TOTAL AID TO LOC GOVT-CAP OUTLAY		18,000,000-	18,000,000-
	=====	=====	=====
DEBT SERVICE			
STATE FUNDS - NONMATCHING . . . . .		5,600,000-	5,600,000-
	-----	-----	-----
TOTAL DEBT SERVICE		5,600,000-	5,600,000-
	=====	=====	=====

SUMMARY FOR ALL SECTIONS  
(FOR INFORMATION ONLY)

CONF RPT ON SB 2C

		GEN REVENUE	TRUST FUNDS	ALL FUNDS
		-----	-----	-----
ALL SECTIONS				
	POSITIONS			433.50-
TOTAL ALL SECTIONS . . . . .		766,757,882-	317,932,205-	1084,690,087-
		=====	=====	=====
FUNDING SOURCE RECAP				
STATE FUNDS - NONMATCHING . . . . .		577,153,925-	95,509,056-	672,662,981-
STATE FUNDS - MATCHING . . . . .		189,603,957-	5,309,182	184,294,775-
FEDERAL FUNDS . . . . .			227,599,705-	227,599,705-
TRANS/RECIPIENT/FED FUNDS . . . . .			132,626-	132,626-
		=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS				
OPERATING . . . . .		766,757,882-	283,532,205-	1050,290,087-
FIXED CAPITAL OUTLAY . . . . .			34,400,000-	34,400,000-
		=====	=====	=====



SUMMARY BY SECTION BY DEPARTMENT  
(FOR INFORMATION ONLY)

CONF RPT ON SB 2C  
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF.....		39.6-				39.6-	
TOTAL SECTION 1		39.6-				39.6-	
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	408.4-				14.6-	423.0-	14.00-
TOTAL SECTION 2	408.4-				14.6-	423.0-	14.00-
EDUCATION RECAP							
EDUCATION/EARLY LEARNING....	22.1-					22.1-	
EDUCATION/PUBLIC SCHOOLS....	272.7-	28.6-			5.1-	306.4-	
EDUCATION/COMM COLLEGES....	30.8-					30.8-	
EDUCATION/UNIVERSITIES.....	74.8-				9.5-	84.3-	
EDUCATION/OTHER.....	7.9-	11.0-				18.9-	14.00-
TOTAL EDUCATION RECAP	408.4-	39.6-			14.6-	462.6-	14.00-
SECTION 3 - HUMAN SERVICES							
AGENCY/HEALTH CARE ADMIN.....	175.6-				230.4-	406.0-	3.00-
AGENCY/PERSONS WITH DISABL....	1.2-				.1-	1.3-	
CHILDREN & FAMILY SERVICES....	19.7-				2.9-	16.8-	26.00-
ELDER AFFAIRS, DEPT OF.....	1.5-				1.5-	3.0-	
HEALTH, DEPT OF.....	3.0-				.1-	3.1-	
VETERANS' AFFAIRS, DEPT OF....	.2-					.2-	2.00-
TOTAL SECTION 3	201.1-				229.2-	430.3-	31.00-
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	70.2-				5.8	64.3-	183.00-
JUSTICE ADMINISTRATION.....	12.3-				.5	11.8-	6.00
JUVENILE JUSTICE, DEPT OF....	5.6-					5.6-	
LAW ENFORCEMENT, DEPT OF.....	4.0-				.3	3.7-	
LEGAL AFFAIRS/ATTY GENERAL....	1.7-				.9	.9-	
PAROLE COMMISSION.....	.2-					.2-	
TOTAL SECTION 4	94.0-				7.4	86.6-	177.00-
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR....	3.2-				1.8	1.4-	13.00-
COMMUNITY AFFAIRS,DEPT OF.....	2.5-				2.1	.4-	
ENVIR PROTECTION, DEPT OF.....	3.8-				.4-	4.2-	19.00-
FISH/WILDLIFE CONSERV COMM....	6.1-				5.8	.3-	5.00-
TOTAL SECTION 5	15.6-				9.4	6.2-	37.00-
SECTION 6 - GENERAL GOVERNMENT							
AGENCY/WORKFORCE INNOVATN....	7.2-				18.0-	25.1-	
BUSINESS/PROFESSIONAL REG....					1.3-	1.3-	10.00-
FINANCIAL SERVICES.....	1.8-				.2-	2.1-	2.00-
GOVERNOR, EXECUTIVE OFFICE....	1.0-					1.0-	
HIWAY SAFETY/MTR VEH, DEPT....	7.2-				.4-	7.6-	61.00-

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION BY DEPARTMENT  
(FOR INFORMATION ONLY)

CONF RPT ON SB 2C  
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
SECTION 6 - GENERAL GOVERNMENT							
LEGISLATIVE BRANCH.....	8.7-					8.7-	
LOTTERY, DEPARTMENT OF THE....					1.2-	1.2-	
MANAGEMENT SRVCS, DEPT OF.....	2.6-				.2-	2.9-	28.00-
MILITARY AFFAIRS, DEPT OF.....	1.3-					1.3-	
PUBLIC SERVICE COMMISSION.....					.9-	.9-	10.00-
REVENUE, DEPARTMENT OF.....	8.1-				2.9	5.2-	51.50-
STATE, DEPT OF.....	.7-				1.2	.5	
TOTAL SECTION 6	38.7-				18.0-	56.8-	162.50-
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	9.0-				1.1	7.9-	12.00-
TOTAL SECTION 7	9.0-				1.1	7.9-	12.00-
TOTAL OPERATING	766.8-	39.6-			243.9-	1,050.3-	433.50-
<u>FIXED CAPITAL OUTLAY</u>							
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....					5.6-	5.6-	
TOTAL SECTION 2					5.6-	5.6-	
EDUCATION RECAP							
EDUCATION/EARLY LEARNING....							
EDUCATION/PUBLIC SCHOOLS....							
EDUCATION/COMM COLLEGES.....							
EDUCATION/UNIVERSITIES.....							
EDUCATION/OTHER.....					5.6-	5.6-	
TOTAL EDUCATION RECAP					5.6-	5.6-	
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
ENVIR PROTECTION, DEPT OF.....					28.8-	28.8-	
TOTAL SECTION 5					28.8-	28.8-	
TOTAL FIXED CAPITAL OUTLAY					34.4-	34.4-	
<u>OPERATING AND FIXED CAPITAL OUTLAY</u>							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF.....		39.6-				39.6-	
TOTAL SECTION 1		39.6-				39.6-	
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	408.4-				20.2-	428.6-	14.00-
TOTAL SECTION 2	408.4-				20.2-	428.6-	14.00-

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SUMMARY BY SECTION BY DEPARTMENT  
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CONF RPT ON SB 2C  
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING AND FIXED CAPITAL OUTLAY</u>							
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION RECAP							
EDUCATION/EARLY LEARNING....	22.1-					22.1-	
EDUCATION/PUBLIC SCHOOLS....	272.7-	28.6-			5.1-	306.4-	
EDUCATION/COMM COLLEGES....	30.8-					30.8-	
EDUCATION/UNIVERSITIES.....	74.8-				9.5-	84.3-	
EDUCATION/OTHER.....	7.9-	11.0-			5.6-	24.5-	14.00-
TOTAL EDUCATION RECAP	408.4-	39.6-			20.2-	468.2-	14.00-
SECTION 3 - HUMAN SERVICES							
AGENCY/HEALTH CARE ADMIN.....	175.6-				230.4-	406.0-	3.00-
AGENCY/PERSONS WITH DISABL....	1.2-				.1-	1.3-	
CHILDREN & FAMILY SERVICES....	19.7-				2.9	16.8-	26.00-
ELDER AFFAIRS, DEPT OF.....	1.5-				1.5-	3.0-	
HEALTH, DEPT OF.....	3.0-				.1-	3.1-	
VETERANS' AFFAIRS, DEPT OF....	.2-					.2-	2.00-
TOTAL SECTION 3	201.1-				229.2-	430.3-	31.00-
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	70.2-				5.8	64.3-	183.00-
JUSTICE ADMINISTRATION.....	12.3-				.5	11.8-	6.00
JUVENILE JUSTICE, DEPT OF.....	5.6-					5.6-	
LAW ENFORCEMENT, DEPT OF.....	4.0-				.3	3.7-	
LEGAL AFFAIRS/ATTY GENERAL....	1.7-				.9	.9-	
PAROLE COMMISSION.....	.2-					.2-	
TOTAL SECTION 4	94.0-				7.4	86.6-	177.00-
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR.....	3.2-				1.8	1.4-	13.00-
COMMUNITY AFFAIRS,DEPT OF.....	2.5-				2.1	.4-	
ENVIR PROTECTION, DEPT OF.....	3.8-				29.2-	33.0-	19.00-
FISH/WILDLIFE CONSERV COMM....	6.1-				5.8	.3-	5.00-
TOTAL SECTION 5	15.6-				19.4-	35.0-	37.00-
SECTION 6 - GENERAL GOVERNMENT							
AGENCY/WORKFORCE INNOVATN....	7.2-				18.0-	25.1-	
BUSINESS/PROFESSIONAL REG....					1.3-	1.3-	10.00-
FINANCIAL SERVICES.....	1.8-				.2-	2.1-	2.00-
GOVERNOR, EXECUTIVE OFFICE....	1.0-					1.0-	
HIWAY SAFETY/MTR VEH, DEPT....	7.2-				.4-	7.6-	61.00-
LEGISLATIVE BRANCH.....	8.7-					8.7-	
LOTTERY, DEPARTMENT OF THE....					1.2-	1.2-	
MANAGEMENT SRVCS, DEPT OF.....	2.6-				.2-	2.9-	28.00-
MILITARY AFFAIRS, DEPT OF.....	1.3-					1.3-	
PUBLIC SERVICE COMMISSION.....					.9-	.9-	10.00-
REVENUE, DEPARTMENT OF.....	8.1-				2.9	5.2-	51.50-
STATE, DEPT OF.....	.7-				1.2	.5	
TOTAL SECTION 6	38.7-				18.0-	56.8-	162.50-

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SUMMARY BY SECTION BY DEPARTMENT  
(FOR INFORMATION ONLY)

CONF RPT ON SB 2C  
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
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<u>OPERATING AND FIXED CAPITAL OUTLAY</u>							
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	9.0-				1.1	7.9-	12.00-
TOTAL SECTION 7	9.0-				1.1	7.9-	12.00-
TOTAL OPERATING AND FCO	766.8-	39.6-			278.3-	1,084.7-	433.50-

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