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A bill to be entitled

An act making special appropriations; providing appropriations and reductions in appropriations for the 2007 - 2008 fiscal year, to pay salaries, and other expenses, capital outlay - buildings, and other improvements, and for other specified purposes of the various agencies of State government; providing an effective date.

Be It Enacted by the Legislature of the State of Florida:

The appropriations and reductions in appropriations contained herein are from the named funds for the 2007-2008 fiscal year to the state agency or branch of government indicated. These appropriations and reductions in appropriations shall be reflected as adjustments to the approved operating budgets, as previously adjusted for lawful budget amendments, of the state agencies or branches of government.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/
TRANSPORTATION

The moneys contained herein are appropriated from the named funds to the Department of Agriculture and Consumer Services, Department of Environmental Protection, and Fish and Wildlife Conservation Commission as the amounts, or as reductions to amounts, to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF,
AND COMMISSIONER OF AGRICULTURE

PROGRAM: OFFICE OF THE COMMISSIONER AND
ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	-38,809	
362	SALARIES AND BENEFITS	POSITIONS	-1.00
	FROM GENERAL REVENUE FUND		-43,094
363	EXPENSES		
	FROM GENERAL REVENUE FUND		-100,000
	FROM ADMINISTRATIVE TRUST FUND		50,000
364	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		-50,000
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND		-143,094
	TOTAL POSITIONS		-1.00
	TOTAL ALL FUNDS		-143,094

PROGRAM: FOREST AND RESOURCE PROTECTION

LAND MANAGEMENT

365	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND		-225,917
	FROM CONSERVATION AND RECREATION LANDS		
	PROGRAM TRUST FUND		181,980
366	EXPENSES		
	FROM CONSERVATION AND RECREATION LANDS		
	PROGRAM TRUST FUND		43,637
366A	AID TO LOCAL GOVERNMENTS		
	AMERICA THE BEAUTIFUL PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND		-39,282
367	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM CONSERVATION AND RECREATION LANDS		
	PROGRAM TRUST FUND		300

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: LAND MANAGEMENT		
FROM GENERAL REVENUE FUND	-225,917	
FROM TRUST FUNDS		186,635
TOTAL ALL FUNDS		-39,282

WILDFIRE PREVENTION AND MANAGEMENT

368 EXPENSES		
FROM GENERAL REVENUE FUND	-500,000	
FROM INCIDENTAL TRUST FUND		500,000
TOTAL: WILDFIRE PREVENTION AND MANAGEMENT		
FROM GENERAL REVENUE FUND	-500,000	
FROM TRUST FUNDS		500,000

PROGRAM: AGRICULTURE MANAGEMENT INFORMATION CENTER

INFORMATION TECHNOLOGY

369 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	-12,652	
370 EXPENSES		
FROM GENERAL REVENUE FUND	-100,000	
FROM GENERAL INSPECTION TRUST FUND		100,000
371 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	-113,452	
FROM GENERAL INSPECTION TRUST FUND		-100,000
372 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL INSPECTION TRUST FUND		-83,747
TOTAL: INFORMATION TECHNOLOGY		
FROM GENERAL REVENUE FUND	-226,104	
FROM TRUST FUNDS		-83,747
TOTAL ALL FUNDS		-309,851

PROGRAM: CONSUMER PROTECTION

AGRICULTURAL ENVIRONMENTAL SERVICES

APPROVED SALARY RATE	-174,076	
373 SALARIES AND BENEFITS POSITIONS	-6.00	
FROM GENERAL REVENUE FUND	-1,156,672	
FROM GENERAL INSPECTION TRUST FUND		800,000
FROM PEST CONTROL TRUST FUND		112,964

Of the funds in Specific Appropriation 373, a reduction of \$800,000 from the General Revenue Fund is contingent upon Committee Substitute for Senate Bill 22-C or similar legislation, relating to agricultural fees, becoming law.

374 EXPENSES		
FROM GENERAL REVENUE FUND	-27,000	
TOTAL: AGRICULTURAL ENVIRONMENTAL SERVICES		
FROM GENERAL REVENUE FUND	-1,183,672	
FROM TRUST FUNDS		912,964
TOTAL POSITIONS	-6.00	
TOTAL ALL FUNDS		-270,708

CONSUMER PROTECTION

375 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND	-295,900	
FROM GENERAL INSPECTION TRUST FUND		295,900

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TOTAL: CONSUMER PROTECTION
 FROM GENERAL REVENUE FUND -295,900
 FROM TRUST FUNDS 295,900

STANDARDS AND PETROLEUM QUALITY INSPECTION

APPROVED SALARY RATE -71,401
 376 SALARIES AND BENEFITS POSITIONS -2.00
 FROM GENERAL REVENUE FUND -104,416
 377 EXPENSES
 FROM GENERAL REVENUE FUND -27,600
 TOTAL: STANDARDS AND PETROLEUM QUALITY INSPECTION
 FROM GENERAL REVENUE FUND -132,016
 TOTAL POSITIONS -2.00
 TOTAL ALL FUNDS -132,016

PROGRAM: AGRICULTURAL ECONOMIC DEVELOPMENT

AGRICULTURAL PRODUCTS MARKETING

APPROVED SALARY RATE -98,558
 378 SALARIES AND BENEFITS POSITIONS -3.00
 FROM MARKET IMPROVEMENTS WORKING CAPITAL
 TRUST FUND -65,861
 FROM SALTWATER PRODUCTS PROMOTION TRUST
 FUND -67,337
 379 EXPENSES
 FROM GENERAL REVENUE FUND -210,285
 FROM MARKET IMPROVEMENTS WORKING CAPITAL
 TRUST FUND 105,143
 380 SPECIAL CATEGORIES
 FLORIDA AGRICULTURE PROMOTION CAMPAIGN
 FROM GENERAL REVENUE FUND -160,000
 381 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND -2,781
 TOTAL: AGRICULTURAL PRODUCTS MARKETING
 FROM GENERAL REVENUE FUND -373,066
 FROM TRUST FUNDS -28,055
 TOTAL POSITIONS -3.00
 TOTAL ALL FUNDS -401,121

AGRICULTURAL INTERDICTION STATIONS

APPROVED SALARY RATE -100,926
 382 SALARIES AND BENEFITS POSITIONS -3.00
 FROM GENERAL REVENUE FUND -150,960
 383 EXPENSES
 FROM GENERAL REVENUE FUND -19,467
 384 SPECIAL CATEGORIES
 OVERTIME
 FROM GENERAL REVENUE FUND -7,800
 385 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND -1,203

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: AGRICULTURAL INTERDICTION STATIONS
 FROM GENERAL REVENUE FUND -179,430
 TOTAL POSITIONS -3.00
 TOTAL ALL FUNDS -179,430

ANIMAL PEST AND DISEASE CONTROL

APPROVED SALARY RATE -46,560
 386 SALARIES AND BENEFITS POSITIONS -1.00
 FROM GENERAL REVENUE FUND -106,507
 387 EXPENSES
 FROM GENERAL REVENUE FUND -141,611
 FROM GENERAL INSPECTION TRUST FUND 46,611

Of the funds in Specific Appropriation 387, a reduction of \$80,000 from the General Revenue Fund is contingent upon Committee Substitute for Senate Bill 22-C or similar legislation, relating to the Brucellosis Program, becoming law.

388 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL INSPECTION TRUST FUND -46,611

TOTAL: ANIMAL PEST AND DISEASE CONTROL
 FROM GENERAL REVENUE FUND -248,118
 TOTAL POSITIONS -1.00
 TOTAL ALL FUNDS -248,118

PLANT PEST AND DISEASE CONTROL

389 SPECIAL CATEGORIES
 AGRICULTURAL EMERGENCIES (MEDFLY PROGRAM)
 FROM GENERAL REVENUE FUND -583,916
 FROM AGRICULTURAL EMERGENCY ERADICATION
 TRUST FUND 583,916

TOTAL: PLANT PEST AND DISEASE CONTROL
 FROM GENERAL REVENUE FUND -583,916
 FROM TRUST FUNDS 583,916

ENVIRONMENTAL PROTECTION, DEPARTMENT OF

PROGRAM: ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE -289,900
 399 SALARIES AND BENEFITS POSITIONS -6.00
 FROM ADMINISTRATIVE TRUST FUND -397,068
 400 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND -3,180
 FROM ADMINISTRATIVE TRUST FUND -10,720
 401 EXPENSES
 FROM GENERAL REVENUE FUND -2,955
 FROM ADMINISTRATIVE TRUST FUND -258,772
 402 OPERATING CAPITAL OUTLAY
 FROM ADMINISTRATIVE TRUST FUND -52,312
 403 SPECIAL CATEGORIES
 NATIONAL POLLUTANT DISCHARGE ELIMINATION
 SYSTEM PROGRAM
 FROM ADMINISTRATIVE TRUST FUND -7,907
 404 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT

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FROM ADMINISTRATIVE TRUST FUND			-2,382
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
FROM GENERAL REVENUE FUND	-6,135		-729,161
FROM TRUST FUNDS			
TOTAL POSITIONS	-6.00		-735,296
TOTAL ALL FUNDS			
PROGRAM: STATE LANDS			
INVASIVE PLANT CONTROL			
405 OTHER PERSONAL SERVICES			
FROM INVASIVE PLANT CONTROL TRUST FUND . .			-210,000
406 EXPENSES			
FROM INVASIVE PLANT CONTROL TRUST FUND . .			-158,542
407 OPERATING CAPITAL OUTLAY			
FROM INVASIVE PLANT CONTROL TRUST FUND . .			-10,000
408 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM INVASIVE PLANT CONTROL TRUST FUND . .			-10,000
TOTAL: INVASIVE PLANT CONTROL			
FROM TRUST FUNDS			-388,542
TOTAL ALL FUNDS			-388,542
LAND ADMINISTRATION			
409 OTHER PERSONAL SERVICES			
FROM INTERNAL IMPROVEMENT TRUST FUND . . .			-10,000
410 EXPENSES			
FROM INTERNAL IMPROVEMENT TRUST FUND . . .			-40,000
411 OPERATING CAPITAL OUTLAY			
FROM CONSERVATION AND RECREATION LANDS			
TRUST FUND			-10,000
412 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM CONSERVATION AND RECREATION LANDS			
TRUST FUND			-10,000
TOTAL: LAND ADMINISTRATION			
FROM TRUST FUNDS			-70,000
TOTAL ALL FUNDS			-70,000
LAND MANAGEMENT			
APPROVED SALARY RATE		-108,399	
413 SALARIES AND BENEFITS			
POSITIONS			
FROM INTERNAL IMPROVEMENT TRUST FUND . . .	-1.00		-135,116
414 OTHER PERSONAL SERVICES			
FROM CONSERVATION AND RECREATION LANDS			
TRUST FUND			-130,000
415 EXPENSES			
FROM INTERNAL IMPROVEMENT TRUST FUND . . .			-61,700
416 OPERATING CAPITAL OUTLAY			
FROM INTERNAL IMPROVEMENT TRUST FUND . . .			-20,000
417 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM INTERNAL IMPROVEMENT TRUST FUND . . .			-15,980

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418	SPECIAL CATEGORIES WATER MANAGEMENT DISTRICT PROPERTY TAXES FROM INTERNAL IMPROVEMENT TRUST FUND . . .			-50,000
419	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INTERNAL IMPROVEMENT TRUST FUND . . .			-397
TOTAL:	LAND MANAGEMENT FROM TRUST FUNDS			-413,193
	TOTAL POSITIONS	-1.00		-413,193
	TOTAL ALL FUNDS			
PROGRAM: DISTRICT OFFICES				
WATER RESOURCE PROTECTION AND RESTORATION				
	APPROVED SALARY RATE		-269,719	
420	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM LAND ACQUISITION TRUST FUND	POSITIONS -8.00 -168,978		-19,545
421	EXPENSES FROM GENERAL REVENUE FUND FROM LAND ACQUISITION TRUST FUND		-46,900	-6,700
422	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM LAND ACQUISITION TRUST FUND		-2,779	-397
TOTAL:	WATER RESOURCE PROTECTION AND RESTORATION FROM GENERAL REVENUE FUND FROM TRUST FUNDS		-218,657	-26,642
	TOTAL POSITIONS	-8.00		-245,299
	TOTAL ALL FUNDS			
AIR POLLUTION PREVENTION				
	APPROVED SALARY RATE		-34,928	
423	SALARIES AND BENEFITS FROM AIR POLLUTION CONTROL TRUST FUND . . .	POSITIONS -1.00		-24,280
424	EXPENSES FROM AIR POLLUTION CONTROL TRUST FUND . . .			-6,700
425	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM AIR POLLUTION CONTROL TRUST FUND . . .			-397
TOTAL:	AIR POLLUTION PREVENTION FROM TRUST FUNDS			-31,377
	TOTAL POSITIONS	-1.00		-31,377
	TOTAL ALL FUNDS			
WASTE CONTROL				
	APPROVED SALARY RATE		-39,101	
426	SALARIES AND BENEFITS FROM PERMIT FEE TRUST FUND	POSITIONS -1.00		-26,738
427	EXPENSES FROM PERMIT FEE TRUST FUND			-6,700

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428	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PERMIT FEE TRUST FUND			-397
TOTAL:	WASTE CONTROL FROM TRUST FUNDS			-33,835
	TOTAL POSITIONS	-1.00		
	TOTAL ALL FUNDS			-33,835
EXECUTIVE DIRECTION AND SUPPORT SERVICES				
	APPROVED SALARY RATE		-524,352	
429	SALARIES AND BENEFITS	POSITIONS	-13.00	
	FROM GENERAL REVENUE FUND		-2,583,322	
	FROM ADMINISTRATIVE TRUST FUND			2,082,186
	FROM AIR POLLUTION CONTROL TRUST FUND			-27,041
430	OTHER PERSONAL SERVICES FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND			-31,379
431	EXPENSES FROM GENERAL REVENUE FUND		-275,777	
	FROM ADMINISTRATIVE TRUST FUND			82,668
	FROM AIR POLLUTION CONTROL TRUST FUND			-6,700
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND			-162,000
432	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND		-13,498	
	FROM ADMINISTRATIVE TRUST FUND			8,730
	FROM AIR POLLUTION CONTROL TRUST FUND			-397
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND		-2,872,597	
	FROM TRUST FUNDS			1,946,067
	TOTAL POSITIONS	-13.00		
	TOTAL ALL FUNDS			-926,530
PROGRAM: RESOURCE ASSESSMENT AND MANAGEMENT				
FLORIDA GEOLOGICAL SURVEY				
433	SPECIAL CATEGORIES CONTRACTED SERVICES FROM MINERALS TRUST FUND			-2,300
	FROM WATER QUALITY ASSURANCE TRUST FUND			-230,000
TOTAL:	FLORIDA GEOLOGICAL SURVEY FROM TRUST FUNDS			-232,300
	TOTAL ALL FUNDS			-232,300
LABORATORY SERVICES				
434	OTHER PERSONAL SERVICES FROM ENVIRONMENTAL LABORATORY TRUST FUND			-222,650
INFORMATION TECHNOLOGY				
435	SPECIAL CATEGORIES INTEGRATED MANAGEMENT SYSTEM FROM WORKING CAPITAL TRUST FUND			-2,037,325

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

PROGRAM: WATER RESOURCE MANAGEMENT

The Department of Environmental Protection is directed to provide a report on the regulatory programs under chapter 373 and part 6 of chapter 403, Florida Statutes. The report shall, at a minimum, evaluate the department's operations for efficiencies and provide a detailed comparative analysis of the revenues and expenditures to determine the sufficiency of each regulatory program for which a fee schedule exists. The report and its recommendations shall be provided to the Executive Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than January 1, 2008.

WATER RESOURCE PROTECTION AND RESTORATION

	APPROVED SALARY RATE	-268,786	
436	SALARIES AND BENEFITS	POSITIONS	-5.00
	FROM GENERAL REVENUE FUND		-681,142
	FROM GRANTS AND DONATIONS TRUST FUND		504,285
437	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		-840
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		-161,221
438	EXPENSES		
	FROM GENERAL REVENUE FUND		-52,921
	FROM PERMIT FEE TRUST FUND		-102,894
439	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND		-1,985
440	FIXED CAPITAL OUTLAY		
	TOTAL MAXIMUM DAILY LOADS		
	FROM WATER QUALITY ASSURANCE TRUST FUND		-2,000,000
441	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	GRANTS AND AIDS - SURFACE WATER IMPROVEMENTS PROJECTS		
	FROM WATER PROTECTION AND SUSTAINABILITY PROGRAM TRUST FUND		-10,000,000
442	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	GRANTS AND AID WATER MANAGEMENT DISTRICT ALTERNATIVE WATER SUPPLY		
	FROM WATER PROTECTION AND SUSTAINABILITY PROGRAM TRUST FUND		-8,000,000
TOTAL:	WATER RESOURCE PROTECTION AND RESTORATION		
	FROM GENERAL REVENUE FUND		-736,888
	FROM TRUST FUNDS		-19,759,830
	TOTAL POSITIONS		-5.00
	TOTAL ALL FUNDS		-20,496,718

WATER SUPPLY

443	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - NORTHWEST FLORIDA WATER MANAGEMENT DISTRICT ENVIRONMENTAL RESOURCE PERMITTING PROGRAM		
	FROM GENERAL REVENUE FUND		-1,100,000

PROGRAM: WASTE MANAGEMENT

WASTE CLEANUP

444	EXPENSES		
	FROM INLAND PROTECTION TRUST FUND		-31,272

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445	FIXED CAPITAL OUTLAY PETROLEUM TANKS CLEANUP - PREAPPROVALS FROM INLAND PROTECTION TRUST FUND	-4,800,000
TOTAL:	WASTE CLEANUP FROM TRUST FUNDS	-4,831,272
	TOTAL ALL FUNDS	-4,831,272
WASTE CONTROL		
446	OTHER PERSONAL SERVICES FROM SOLID WASTE MANAGEMENT TRUST FUND	-7,430
447	EXPENSES FROM SOLID WASTE MANAGEMENT TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	-15,246 -19,148
TOTAL:	WASTE CONTROL FROM TRUST FUNDS	-41,824
	TOTAL ALL FUNDS	-41,824
PROGRAM: RECREATION AND PARKS		
LAND MANAGEMENT		
448	EXPENSES FROM LAND ACQUISITION TRUST FUND	-132,716
STATE PARK OPERATIONS		
449	OPERATING CAPITAL OUTLAY FROM STATE PARK TRUST FUND	-150,000
450	SPECIAL CATEGORIES OPERATIONAL INCENTIVES PROGRAM FROM STATE PARK TRUST FUND	-750,000
451	SPECIAL CATEGORIES LAND USE PROCEEDS DISBURSEMENTS FROM STATE PARK TRUST FUND	-500,000
452	FIXED CAPITAL OUTLAY HIGHLANDS HAMMOCK STATE PARK FROM CONSERVATION AND RECREATION LANDS TRUST FUND	-56,000
453	FIXED CAPITAL OUTLAY COLT CREEK STATE PARK DEVELOPMENT FROM CONSERVATION AND RECREATION LANDS TRUST FUND	-120,000
454	FIXED CAPITAL OUTLAY RAINBOW SPRINGS STATE PARK FROM CONSERVATION AND RECREATION LANDS TRUST FUND	-60,000
455	FIXED CAPITAL OUTLAY JONATHAN DICKINSON STATE PARK FROM CONSERVATION AND RECREATION LANDS TRUST FUND	-72,000
456	FIXED CAPITAL OUTLAY MYAKKA STATE PARK DEVELOPMENT FROM CONSERVATION AND RECREATION LANDS TRUST FUND	-60,000

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TOTAL: STATE PARK OPERATIONS
 FROM TRUST FUNDS -1,768,000

TOTAL ALL FUNDS -1,768,000

COASTAL AND AQUATIC MANAGED AREAS

457 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND -19,960
 FROM CONSERVATION AND RECREATION LANDS
 TRUST FUND -29,655

458 EXPENSES
 FROM LAND ACQUISITION TRUST FUND -48,300

TOTAL: COASTAL AND AQUATIC MANAGED AREAS
 FROM GENERAL REVENUE FUND -19,960
 FROM TRUST FUNDS -77,955

TOTAL ALL FUNDS -97,915

PROGRAM: AIR RESOURCES MANAGEMENT

AIR ASSESSMENT

459 OTHER PERSONAL SERVICES
 FROM AIR POLLUTION CONTROL TRUST FUND -201,192

460 EXPENSES
 FROM AIR POLLUTION CONTROL TRUST FUND -10,308

TOTAL: AIR ASSESSMENT
 FROM TRUST FUNDS -211,500

TOTAL ALL FUNDS -211,500

AIR POLLUTION PREVENTION

461 EXPENSES
 FROM AIR POLLUTION CONTROL TRUST FUND -16,622

UTILITIES SITING AND COORDINATION

APPROVED SALARY RATE -102,908

462 SALARIES AND BENEFITS POSITIONS -2.00
 FROM GRANTS AND DONATIONS TRUST FUND -136,058

463 EXPENSES
 FROM GRANTS AND DONATIONS TRUST FUND -13,400

464 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GRANTS AND DONATIONS TRUST FUND -794

TOTAL: UTILITIES SITING AND COORDINATION
 FROM TRUST FUNDS -150,252

TOTAL POSITIONS -2.00
 TOTAL ALL FUNDS -150,252

PROGRAM: LAW ENFORCEMENT

ENVIRONMENTAL INVESTIGATION

465 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND -376,827
 FROM INLAND PROTECTION TRUST FUND 376,827

466 EXPENSES
 FROM COASTAL PROTECTION TRUST FUND -33,338

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TOTAL: ENVIRONMENTAL INVESTIGATION			
FROM GENERAL REVENUE FUND	-376,827		
FROM TRUST FUNDS			343,489
TOTAL ALL FUNDS			-33,338
PATROL ON STATE LANDS			
467 OTHER PERSONAL SERVICES			
FROM LAND ACQUISITION TRUST FUND			-20,617
EMERGENCY RESPONSE			
468 EXPENSES			
FROM COASTAL PROTECTION TRUST FUND			-30,000
FISH AND WILDLIFE CONSERVATION COMMISSION			
PROGRAM: EXECUTIVE DIRECTION AND ADMINISTRATIVE SERVICES			
OFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE SUPPORT SERVICES			
APPROVED SALARY RATE	-105,600		
469 SALARIES AND BENEFITS		POSITIONS	-5.00
FROM GENERAL REVENUE FUND	-1,670,048		
FROM ADMINISTRATIVE TRUST FUND			1,508,586
470 EXPENSES			
FROM GENERAL REVENUE FUND	-5,270		
471 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
FROM GENERAL REVENUE FUND	-12,338		
FROM ADMINISTRATIVE TRUST FUND			12,338
TOTAL: OFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE SUPPORT SERVICES			
FROM GENERAL REVENUE FUND	-1,687,656		
FROM TRUST FUNDS			1,520,924
TOTAL POSITIONS		-5.00	
TOTAL ALL FUNDS			-166,732
PROGRAM: LAW ENFORCEMENT			
FISH, WILDLIFE AND BOATING LAW ENFORCEMENT			
APPROVED SALARY RATE	-130,341		
472 SALARIES AND BENEFITS		POSITIONS	-4.00
FROM GENERAL REVENUE FUND	-197,629		
473 EXPENSES			
FROM GENERAL REVENUE FUND	-25,956		
TOTAL: FISH, WILDLIFE AND BOATING LAW ENFORCEMENT			
FROM GENERAL REVENUE FUND	-223,585		
TOTAL POSITIONS		-4.00	
TOTAL ALL FUNDS			-223,585
PROGRAM: RESEARCH			
FISH AND WILDLIFE RESEARCH INSTITUTE			
474 OTHER PERSONAL SERVICES			
FROM MARINE RESOURCES CONSERVATION TRUST FUND			-1,150,000

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474A	RESTORE AS NON-RECURRING-		
	OTHER PERSONAL SERVICES		
	FROM MARINE RESOURCES CONSERVATION TRUST		
	FUND		1,150,000
	PARTIAL SECTION 5	POSITIONS	-62.00
	FROM GENERAL REVENUE FUND		-11,333,538
	FROM TRUST FUNDS		-25,047,520
	TOTAL ALL FUNDS		-36,381,058

SECTION 6 - GENERAL GOVERNMENT

SPECIFIC
APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Business and Professional Regulation, Department of Citrus, Department of Financial Services, Department of the Lottery, Department of Management Services, Public Service Commission and the Department of Revenue, as the amounts, or as reductions to amounts, to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT
OF

PROGRAM: OFFICE OF THE SECRETARY AND
ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE		-34,634	
493	SALARIES AND BENEFITS	POSITIONS	-1.00	
	FROM ADMINISTRATIVE TRUST FUND			-49,691
494	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND			-29,200
495	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM ADMINISTRATIVE TRUST FUND			-10,000
496	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM ADMINISTRATIVE TRUST FUND			-401
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM TRUST FUNDS			-89,292
	TOTAL POSITIONS		-1.00	
	TOTAL ALL FUNDS			-89,292

INFORMATION TECHNOLOGY

497	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND			-71,727

PROGRAM: SERVICE OPERATION

CUSTOMER CONTACT CENTER

	APPROVED SALARY RATE		-31,561	
498	SALARIES AND BENEFITS	POSITIONS	-1.00	
	FROM ADMINISTRATIVE TRUST FUND			-44,593
499	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND			-2,000
TOTAL:	CUSTOMER CONTACT CENTER			
	FROM TRUST FUNDS			-46,593
	TOTAL POSITIONS		-1.00	
	TOTAL ALL FUNDS			-46,593

PROGRAM: PROFESSIONAL REGULATION

COMPLIANCE AND ENFORCEMENT

	APPROVED SALARY RATE		-40,472	
500	SALARIES AND BENEFITS	POSITIONS	-1.00	
	FROM PROFESSIONAL REGULATION TRUST FUND			-55,091

SECTION 6 - GENERAL GOVERNMENT

501	EXPENSES			
	FROM PROFESSIONAL REGULATION TRUST FUND			-2,000
TOTAL: COMPLIANCE AND ENFORCEMENT				
	FROM TRUST FUNDS			-57,091
	TOTAL POSITIONS	-1.00		
	TOTAL ALL FUNDS			-57,091

STANDARDS AND LICENSURE

502	EXPENSES			
	FROM PROFESSIONAL REGULATION TRUST FUND			-4,500

PROGRAM: PARI-MUTUEL WAGERING

PARI-MUTUEL WAGERING

503	OTHER PERSONAL SERVICES			
	FROM PARI-MUTUEL WAGERING TRUST FUND			-185,820
504	OPERATING CAPITAL OUTLAY			
	FROM PARI-MUTUEL WAGERING TRUST FUND			-5,000
505	SPECIAL CATEGORIES			
	GRANTS AND AIDS - STATE UNIVERSITY SYSTEM			
	(INDUSTRY RESEARCH)			
	FROM PARI-MUTUEL WAGERING TRUST FUND			-300,000
506	SPECIAL CATEGORIES			
	REGULATION OF PARI-MUTUEL INDUSTRIES			
	(EQUALIZATION)			
	FROM PARI-MUTUEL WAGERING TRUST FUND			-167,959
TOTAL: PARI-MUTUEL WAGERING				
	FROM TRUST FUNDS			-658,779
	TOTAL ALL FUNDS			-658,779

SLOT MACHINE REGULATION

	APPROVED SALARY RATE			-94,909
507	SALARIES AND BENEFITS	POSITIONS	-3.00	
	FROM PARI-MUTUEL WAGERING TRUST FUND			-134,047
508	EXPENSES			
	FROM PARI-MUTUEL WAGERING TRUST FUND			-6,000
509	OPERATING CAPITAL OUTLAY			
	FROM PARI-MUTUEL WAGERING TRUST FUND			-5,300
510	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM PARI-MUTUEL WAGERING TRUST FUND			-1,203
TOTAL: SLOT MACHINE REGULATION				
	FROM TRUST FUNDS			-146,550
	TOTAL POSITIONS	-3.00		
	TOTAL ALL FUNDS			-146,550

PROGRAM: HOTELS AND RESTAURANTS

COMPLIANCE AND ENFORCEMENT

511	OPERATING CAPITAL OUTLAY			
	FROM HOTEL AND RESTAURANT TRUST FUND			-7,500

PROGRAM: ALCOHOLIC BEVERAGES AND TOBACCO

COMPLIANCE AND ENFORCEMENT

	APPROVED SALARY RATE			-92,962
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SECTION 6 - GENERAL GOVERNMENT

512	SALARIES AND BENEFITS	POSITIONS	-2.00	
	FROM ALCOHOLIC BEVERAGE AND TOBACCO			
	TRUST FUND			-124,342
513	EXPENSES			
	FROM ALCOHOLIC BEVERAGE AND TOBACCO			
	TRUST FUND			-18,072
514	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM ALCOHOLIC BEVERAGE AND TOBACCO			
	TRUST FUND			-802
TOTAL: COMPLIANCE AND ENFORCEMENT				
	FROM TRUST FUNDS			-143,216
	TOTAL POSITIONS	-2.00		
	TOTAL ALL FUNDS			-143,216

TAX COLLECTION

	APPROVED SALARY RATE		-159,209	
515	SALARIES AND BENEFITS	POSITIONS	-5.00	
	FROM ALCOHOLIC BEVERAGE AND TOBACCO			
	TRUST FUND			-224,621
516	EXPENSES			
	FROM ALCOHOLIC BEVERAGE AND TOBACCO			
	TRUST FUND			-9,945
517	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM ALCOHOLIC BEVERAGE AND TOBACCO			
	TRUST FUND			-2,005
TOTAL: TAX COLLECTION				
	FROM TRUST FUNDS			-236,571
	TOTAL POSITIONS	-5.00		
	TOTAL ALL FUNDS			-236,571

FINANCIAL SERVICES, DEPARTMENT OF

PROGRAM: OFFICE OF CHIEF FINANCIAL OFFICER AND ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

518	SALARIES AND BENEFITS			
	FROM GENERAL REVENUE FUND		-149,796	
	FROM ADMINISTRATIVE TRUST FUND			149,796
519	EXPENSES			
	FROM GENERAL REVENUE FUND		-262,907	
	FROM ADMINISTRATIVE TRUST FUND			262,907
520	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		-7,500	
	FROM ADMINISTRATIVE TRUST FUND			7,500
521	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		-6,443	
	FROM ADMINISTRATIVE TRUST FUND			6,443
	FROM ANTI-FRAUD TRUST FUND			-40,000
	FROM INSURANCE REGULATORY TRUST FUND			-100,000
522	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		-4,281	
	FROM ADMINISTRATIVE TRUST FUND			4,281

SECTION 6 - GENERAL GOVERNMENT

523	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	-944	
	FROM ADMINISTRATIVE TRUST FUND		944
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	-431,871	
	FROM TRUST FUNDS		291,871
	TOTAL ALL FUNDS		-140,000
LEGAL SERVICES			
524	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND	-360,085	
	FROM ADMINISTRATIVE TRUST FUND		360,085
525	EXPENSES		
	FROM GENERAL REVENUE FUND	-29,678	
	FROM ADMINISTRATIVE TRUST FUND		29,678
526	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	-1,937	
	FROM ADMINISTRATIVE TRUST FUND		1,937
527	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	-2,277	
	FROM ADMINISTRATIVE TRUST FUND		2,277
TOTAL:	LEGAL SERVICES		
	FROM GENERAL REVENUE FUND	-393,977	
	FROM TRUST FUNDS		393,977
INFORMATION TECHNOLOGY			
	APPROVED SALARY RATE	-228,204	
528	SALARIES AND BENEFITS POSITIONS	-5.00	
	FROM GENERAL REVENUE FUND	-121,239	
	FROM INSURANCE REGULATORY TRUST FUND		-170,683
529	EXPENSES		
	FROM GENERAL REVENUE FUND	-101,422	
	FROM INSURANCE REGULATORY TRUST FUND		-17,845
530	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	-325,208	
	FROM INSURANCE REGULATORY TRUST FUND		-217,767
531	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	-802	
	FROM INSURANCE REGULATORY TRUST FUND		-1,103
TOTAL:	INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND	-548,671	
	FROM TRUST FUNDS		-407,398
	TOTAL POSITIONS	-5.00	
	TOTAL ALL FUNDS		-956,069

SECTION 6 - GENERAL GOVERNMENT

PROGRAM: TREASURY

DEPOSIT SECURITY

	APPROVED SALARY RATE		-79,734	
532	SALARIES AND BENEFITS	POSITIONS	-3.00	
	FROM TREASURY ADMINISTRATIVE AND			
	INVESTMENT TRUST FUND			-88,372
533	EXPENSES			
	FROM TREASURY ADMINISTRATIVE AND			
	INVESTMENT TRUST FUND			-21,200
TOTAL:	DEPOSIT SECURITY			
	FROM TRUST FUNDS			-109,572
	TOTAL POSITIONS		-3.00	
	TOTAL ALL FUNDS			-109,572

PROGRAM: FINANCIAL ACCOUNTABILITY FOR PUBLIC FUNDS

STATE FINANCIAL INFORMATION AND STATE AGENCY ACCOUNTING

	APPROVED SALARY RATE		-355,611	
534	SALARIES AND BENEFITS	POSITIONS	-8.00	
	FROM GENERAL REVENUE FUND		-184,000	
	FROM INSURANCE REGULATORY TRUST FUND			-284,550
535	EXPENSES			
	FROM GENERAL REVENUE FUND		-71,000	
536	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM INSURANCE REGULATORY TRUST FUND			-2,000,000
537	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		-1,604	
TOTAL:	STATE FINANCIAL INFORMATION AND STATE AGENCY			
	ACCOUNTING			
	FROM GENERAL REVENUE FUND		-256,604	
	FROM TRUST FUNDS			-2,284,550
	TOTAL POSITIONS		-8.00	
	TOTAL ALL FUNDS			-2,541,154

PROGRAM: FIRE MARSHAL

FIRE AND ARSON INVESTIGATIONS

	APPROVED SALARY RATE		-173,468	
538	SALARIES AND BENEFITS	POSITIONS	-4.00	
	FROM INSURANCE REGULATORY TRUST FUND			-234,010
539	EXPENSES			
	FROM INSURANCE REGULATORY TRUST FUND			-26,800
540	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM INSURANCE REGULATORY TRUST FUND			-1,588

SECTION 6 - GENERAL GOVERNMENT

TOTAL: FIRE AND ARSON INVESTIGATIONS		
FROM TRUST FUNDS		-262,398
TOTAL POSITIONS	-4.00	
TOTAL ALL FUNDS		-262,398
PROGRAM: STATE PROPERTY AND CASUALTY CLAIMS		
STATE SELF-INSURED CLAIMS ADJUSTMENT		
541 EXPENSES		
STATE RISK MANAGEMENT TRUST FUND		-50,000
PROGRAM: LICENSING AND CONSUMER PROTECTION		
LICENSURE, SALES APPOINTMENT AND OVERSIGHT		
542 SALARIES AND BENEFITS		
FROM INSURANCE REGULATORY TRUST FUND		-100,000
CONSUMER ASSISTANCE		
543 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND	-92,639	
FROM ADMINISTRATIVE TRUST FUND		92,639
544 EXPENSES		
FROM GENERAL REVENUE FUND	-11,473	
FROM ADMINISTRATIVE TRUST FUND		11,473
FROM INSURANCE REGULATORY TRUST FUND		-300,000
545 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	-120	
FROM ADMINISTRATIVE TRUST FUND		120
546 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	-771	
FROM ADMINISTRATIVE TRUST FUND		771
TOTAL: CONSUMER ASSISTANCE		
FROM GENERAL REVENUE FUND	-105,003	
FROM TRUST FUNDS		-194,997
TOTAL ALL FUNDS		-300,000
FUNERAL AND CEMETERY SERVICES		
547 LUMP SUM		
FUNERAL AND CEMETERIES REGULATION		
POSITIONS		
FROM REGULATORY TRUST FUND	-1.00	-283,668
PROGRAM: WORKERS' COMPENSATION		
WORKERS' COMPENSATION		
548 OTHER PERSONAL SERVICES		
FROM WORKERS' COMPENSATION SPECIAL		
DISABILITY TRUST FUND		-40,000
549 EXPENSES		
FROM WORKERS' COMPENSATION SPECIAL		
DISABILITY TRUST FUND		-40,000
550 OPERATING CAPITAL OUTLAY		
FROM WORKERS' COMPENSATION		
ADMINISTRATION TRUST FUND		-100,000
551 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM WORKERS' COMPENSATION		
ADMINISTRATION TRUST FUND		-113,923

SECTION 6 - GENERAL GOVERNMENT

TOTAL: WORKERS' COMPENSATION			
FROM TRUST FUNDS			-293,923
	TOTAL ALL FUNDS		-293,923
PROGRAM: FINANCIAL SERVICES COMMISSION			
OFFICE OF INSURANCE REGULATION			
COMPLIANCE AND ENFORCEMENT - INSURANCE			
	APPROVED SALARY RATE	-70,665	
552	SALARIES AND BENEFITS POSITIONS	-3.00	
	FROM INSURANCE REGULATORY TRUST FUND . . .		-105,485
553	EXPENSES		
	FROM INSURANCE REGULATORY TRUST FUND . . .		-550,140
554	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM INSURANCE REGULATORY TRUST FUND . . .		-1,191
TOTAL: COMPLIANCE AND ENFORCEMENT - INSURANCE			
	FROM TRUST FUNDS		-656,816
	TOTAL POSITIONS	-3.00	
	TOTAL ALL FUNDS		-656,816
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
555	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM INSURANCE REGULATORY TRUST FUND . . .		-100,000
OFFICE OF FINANCIAL REGULATION			
FINANCE REGULATION			
556	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM REGULATORY TRUST FUND		-1,351,030
LOTTERY, DEPARTMENT OF THE			
PROGRAM: LOTTERY OPERATIONS			
605	OTHER PERSONAL SERVICES		
	FROM OPERATING TRUST FUND		-250,000
606	EXPENSES		
	FROM OPERATING TRUST FUND		-600,000
607	OPERATING CAPITAL OUTLAY		
	FROM OPERATING TRUST FUND		-250
607A	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM OPERATING TRUST FUND		-300,000
607B	SPECIAL CATEGORIES		
	LOTTERY INSTANT TICKET VENDING MACHINES		
	FROM OPERATING TRUST FUND		2,264,000
608	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM OPERATING TRUST FUND		-2,340
608A	SPECIAL CATEGORIES		
	TRANSFER TO EDUCATIONAL ENHANCEMENT TRUST		
	FUND		
	FROM OPERATING TRUST FUND		-2,264,000

SECTION 6 - GENERAL GOVERNMENT

TOTAL: PROGRAM: LOTTERY OPERATIONS		
FROM TRUST FUNDS		-1,152,590
TOTAL ALL FUNDS		-1,152,590

MANAGEMENT SERVICES, DEPARTMENT OF

By December 1, 2007, the Department of Management Services shall conduct a comprehensive review of all Senior Management Service (SMS) and Selected Exempt Service (SES) positions and identify no less than 12 full-time equivalent positions in the SMS/SES for elimination.

PROGRAM: ADMINISTRATION PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE		-878,647	
609 SALARIES AND BENEFITS	POSITIONS	-14.00	
FROM GENERAL REVENUE FUND		-390,991	
FROM ADMINISTRATIVE TRUST FUND			-322,662
610 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND		-16,479	
611 EXPENSES			
FROM GENERAL REVENUE FUND		-72,103	
FROM ADMINISTRATIVE TRUST FUND			-29,201
612 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND		-4,000	
613 LUMP SUM			
COUNCIL ON EFFICIENT GOVERNMENT			
FROM GENERAL REVENUE FUND	POSITIONS	-5.00	
		-625,000	
614 SPECIAL CATEGORIES			
PROJECT MANAGEMENT PROFESSIONAL - TRAINING			
FROM GENERAL REVENUE FUND		-368,214	
615 SPECIAL CATEGORIES			
ADMINISTRATIVE OVERHEAD			
FROM GENERAL REVENUE FUND		-19,488	
616 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM GENERAL REVENUE FUND		-1,671	
FROM ADMINISTRATIVE TRUST FUND			-1,805
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
FROM GENERAL REVENUE FUND		-1,497,946	
FROM TRUST FUNDS			-353,668
TOTAL POSITIONS		-19.00	
TOTAL ALL FUNDS			-1,851,614

STATE EMPLOYEE LEASING

APPROVED SALARY RATE		-93,103	
617 SALARIES AND BENEFITS	POSITIONS	-1.00	
FROM ADMINISTRATIVE TRUST FUND			-117,097
618 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM ADMINISTRATIVE TRUST FUND			-401

SECTION 6 - GENERAL GOVERNMENT

TOTAL: STATE EMPLOYEE LEASING			
FROM TRUST FUNDS			-117,498
TOTAL POSITIONS	-1.00		
TOTAL ALL FUNDS			-117,498

PROGRAM: SUPPORT PROGRAM

AIRCRAFT MANAGEMENT

APPROVED SALARY RATE		-353,362	
619 SALARIES AND BENEFITS	POSITIONS		
FROM BUREAU OF AIRCRAFT TRUST FUND			-275,466
620 EXPENSES			
FROM BUREAU OF AIRCRAFT TRUST FUND			-127,034
TOTAL: AIRCRAFT MANAGEMENT			
FROM TRUST FUNDS			-402,500
TOTAL POSITIONS	-8.00		
TOTAL ALL FUNDS			-402,500

PURCHASING OVERSIGHT

APPROVED SALARY RATE		89,945	
621 SALARIES AND BENEFITS	POSITIONS		
FROM OPERATING TRUST FUND	2.00		120,173
622 OTHER PERSONAL SERVICES			
FROM OPERATING TRUST FUND			16,479
623 EXPENSES			
FROM OPERATING TRUST FUND			65,614
624 OPERATING CAPITAL OUTLAY			
FROM OPERATING TRUST FUND			4,000
625 SPECIAL CATEGORIES			
PROJECT MANAGEMENT PROFESSIONAL - TRAINING			
FROM OPERATING TRUST FUND			368,214
626 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM OPERATING TRUST FUND			1,203
TOTAL: PURCHASING OVERSIGHT			
FROM TRUST FUNDS			575,683
TOTAL POSITIONS	2.00		
TOTAL ALL FUNDS			575,683

OFFICE OF SUPPLIER DIVERSITY

APPROVED SALARY RATE		-43,675	
627 SALARIES AND BENEFITS	POSITIONS		
FROM OPERATING TRUST FUND	-1.00		-58,865
628 EXPENSES			
FROM OPERATING TRUST FUND			-6,489
629 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM OPERATING TRUST FUND			-401
630 DATA PROCESSING SERVICES			
STATE TECHNOLOGY OFFICE			
FROM OPERATING TRUST FUND			-2,083

SECTION 6 - GENERAL GOVERNMENT

TOTAL: OFFICE OF SUPPLIER DIVERSITY
 FROM TRUST FUNDS -67,838
 TOTAL POSITIONS -1.00
 TOTAL ALL FUNDS -67,838

WORKFORCE PROGRAMS

PROGRAM: HUMAN RESOURCE MANAGEMENT

APPROVED SALARY RATE -249,249
 631 SALARIES AND BENEFITS POSITIONS -5.00
 FROM STATE PERSONNEL SYSTEM TRUST FUND . . -165,349
 632 EXPENSES
 FROM STATE PERSONNEL SYSTEM TRUST FUND . . -16,223
 633 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM STATE PERSONNEL SYSTEM TRUST FUND . . -1,003
 TOTAL: PROGRAM: HUMAN RESOURCE MANAGEMENT
 FROM TRUST FUNDS -182,575
 TOTAL POSITIONS -5.00
 TOTAL ALL FUNDS -182,575

PROGRAM: RETIREMENT BENEFITS ADMINISTRATION

634 PENSIONS AND BENEFITS
 FLORIDA NATIONAL GUARD
 FROM GENERAL REVENUE FUND -500,000

PROGRAM: TECHNOLOGY PROGRAM

WIRELESS SERVICES

APPROVED SALARY RATE -144,452
 635 SALARIES AND BENEFITS POSITIONS -3.00
 FROM GENERAL REVENUE FUND -192,414
 636 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND -4,000
 637 EXPENSES
 FROM GENERAL REVENUE FUND -3,652
 638 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND -1,194
 TOTAL: WIRELESS SERVICES
 FROM GENERAL REVENUE FUND -201,260
 TOTAL POSITIONS -3.00
 TOTAL ALL FUNDS -201,260

INFORMATION SERVICES

639 SPECIAL CATEGORIES
 STATE PORTAL DEVELOPMENT
 FROM GENERAL REVENUE FUND -200,000

PROGRAM: PUBLIC EMPLOYEES RELATIONS COMMISSION

PUBLIC EMPLOYEES RELATIONS

APPROVED SALARY RATE -62,668
 640 SALARIES AND BENEFITS POSITIONS -2.00
 FROM GENERAL REVENUE FUND -88,652

SECTION 6 - GENERAL GOVERNMENT

641	EXPENSES			
	FROM PUBLIC EMPLOYEES RELATIONS			
	COMMISSION TRUST FUND			-6,626
642	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		-14,223	
643	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		-802	
644	DATA PROCESSING SERVICES			
	STATE TECHNOLOGY OFFICE			
	FROM GENERAL REVENUE FUND		-6,426	
TOTAL:	PUBLIC EMPLOYEES RELATIONS			
	FROM GENERAL REVENUE FUND		-110,103	
	FROM TRUST FUNDS			-6,626
	TOTAL POSITIONS		-2.00	
	TOTAL ALL FUNDS			-116,729

PROGRAM: COMMISSION ON HUMAN RELATIONS

HUMAN RELATIONS

	APPROVED SALARY RATE		-85,546	
645	SALARIES AND BENEFITS	POSITIONS	-3.00	
	FROM GENERAL REVENUE FUND		-123,015	
646	EXPENSES			
	FROM GENERAL REVENUE FUND		-11,968	
TOTAL:	HUMAN RELATIONS			
	FROM GENERAL REVENUE FUND		-134,983	
	TOTAL POSITIONS		-3.00	
	TOTAL ALL FUNDS			-134,983

ADMINISTRATIVE HEARINGS

PROGRAM: ADJUDICATION OF DISPUTES

	APPROVED SALARY RATE		-17,327	
647	SALARIES AND BENEFITS	POSITIONS	-1.00	
	FROM OPERATING TRUST FUND			-27,771
648	OTHER PERSONAL SERVICES			
	FROM OPERATING TRUST FUND			-217,289
649	EXPENSES			
	FROM OPERATING TRUST FUND			-5,720
650	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM OPERATING TRUST FUND			-401
TOTAL:	PROGRAM: ADJUDICATION OF DISPUTES			
	FROM TRUST FUNDS			-251,181
	TOTAL POSITIONS		-1.00	
	TOTAL ALL FUNDS			-251,181

PROGRAM: WORKERS' COMPENSATION APPEALS - JUDGES OF COMPENSATION CLAIMS

	APPROVED SALARY RATE		-22,454	
651	SALARIES AND BENEFITS	POSITIONS	-1.00	
	FROM OPERATING TRUST FUND			-33,795

SECTION 6 - GENERAL GOVERNMENT

652	EXPENSES FROM OPERATING TRUST FUND			-5,270
653	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND			-401
TOTAL:	PROGRAM: WORKERS' COMPENSATION APPEALS - JUDGES OF COMPENSATION CLAIMS FROM TRUST FUNDS			-39,466
	TOTAL POSITIONS	-1.00		
	TOTAL ALL FUNDS			-39,466

PUBLIC SERVICE COMMISSION

PROGRAM: UTILITIES REGULATION/CONSUMER ASSISTANCE

	APPROVED SALARY RATE	-1,236,962		
655	SALARIES AND BENEFITS FROM REGULATORY TRUST FUND	POSITIONS	-31.00	-1,687,019
656	OTHER PERSONAL SERVICES FROM REGULATORY TRUST FUND			-200,000
657	EXPENSES FROM REGULATORY TRUST FUND			-348,324
658	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND			-12,431
TOTAL:	PROGRAM: UTILITIES REGULATION/CONSUMER ASSISTANCE FROM TRUST FUNDS			-2,247,774
	TOTAL POSITIONS	-31.00		
	TOTAL ALL FUNDS			-2,247,774

REVENUE, DEPARTMENT OF

PROGRAM: ADMINISTRATIVE SERVICES PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

659	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND			-45,000
660	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND		-168,100	45,000
661	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND		-567,278	-85,830 653,108
662	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND		-100,000	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS		-835,378	567,278
	TOTAL ALL FUNDS			-268,100

SECTION 6 - GENERAL GOVERNMENT

PROGRAM: PROPERTY TAX ADMINISTRATION PROGRAM

COMPLIANCE DETERMINATION

	APPROVED SALARY RATE	-53,278	
663	SALARIES AND BENEFITS POSITIONS	-3.00	
	FROM GENERAL REVENUE FUND	-85,000	
664	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	-49,000	
665	EXPENSES		
	FROM GENERAL REVENUE FUND	-157,160	
666	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	-30,000	
667	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	-154,165	
TOTAL:	COMPLIANCE DETERMINATION		
	FROM GENERAL REVENUE FUND	-475,325	
	TOTAL POSITIONS	-3.00	
	TOTAL ALL FUNDS		-475,325

COMPLIANCE ASSISTANCE

668	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	-21,000	
669	EXPENSES		
	FROM GENERAL REVENUE FUND	-42,000	
670	AID TO LOCAL GOVERNMENTS		
	COUNTY TAX FORMS		
	FROM GENERAL REVENUE FUND	-70,000	
TOTAL:	COMPLIANCE ASSISTANCE		
	FROM GENERAL REVENUE FUND	-133,000	
	TOTAL ALL FUNDS		-133,000

PROGRAM: GENERAL TAX ADMINISTRATION PROGRAM

TAX PROCESSING

	APPROVED SALARY RATE	-79,626	
671	SALARIES AND BENEFITS POSITIONS	-3.00	
	FROM GENERAL REVENUE FUND	-114,781	
672	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	-76,149	
673	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	-60,000	
TOTAL:	TAX PROCESSING		
	FROM GENERAL REVENUE FUND	-250,930	
	TOTAL POSITIONS	-3.00	
	TOTAL ALL FUNDS		-250,930

TAXPAYER AID

	APPROVED SALARY RATE	-83,781	
674	SALARIES AND BENEFITS POSITIONS	-3.00	
	FROM GENERAL REVENUE FUND	-119,676	
675	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	-30,586	

SECTION 6 - GENERAL GOVERNMENT

676	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-20,000	
TOTAL:	TAXPAYER AID FROM GENERAL REVENUE FUND	-170,262	
	TOTAL POSITIONS	-3.00	
	TOTAL ALL FUNDS		-170,262

COMPLIANCE DETERMINATION

	APPROVED SALARY RATE	-1,437,314	
677	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	-46.00 -4,806,269	2,791,368
678	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-196,027	
679	LUMP SUM TAX COLLECTION ENFORCEMENT DIVERSION PROGRAM FROM GENERAL REVENUE FUND	-199,677	
680	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-120,000	
TOTAL:	COMPLIANCE DETERMINATION FROM GENERAL REVENUE FUND FROM TRUST FUNDS	-5,321,973	2,791,368
	TOTAL POSITIONS	-46.00	
	TOTAL ALL FUNDS		-2,530,605

COMPLIANCE RESOLUTION

	APPROVED SALARY RATE	-223,762	
681	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-7.00 -312,554	
682	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-78,117	
683	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-60,000	
TOTAL:	COMPLIANCE RESOLUTION FROM GENERAL REVENUE FUND	-450,671	
	TOTAL POSITIONS	-7.00	
	TOTAL ALL FUNDS		-450,671

PROGRAM: INFORMATION SERVICES PROGRAM

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	-92,970	
684	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-3.00 -130,502	
685	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-332,887	

SECTION 6 - GENERAL GOVERNMENT

TOTAL: INFORMATION TECHNOLOGY		
FROM GENERAL REVENUE FUND	-463,389	
TOTAL POSITIONS	-3.00	
TOTAL ALL FUNDS		-463,389
PARTIAL SECTION 6	POSITIONS	-175.00
FROM GENERAL REVENUE FUND	-12,481,346	
FROM TRUST FUNDS		-7,757,710
TOTAL ALL FUNDS		-20,239,056

SECTION 8. In the last quarter of the fiscal year, agencies may transfer expense appropriations within their budget for the purpose of purchasing technology, such as teleconference or video conference equipment and service, in order to reduce travel expenses and increase participation in meetings.

SECTION 9. Of the funds appropriated by section 42 of chapter 2006-12, Laws of Florida, for the Florida Comprehensive Hurricane Damage Mitigation Program established in section 215.5586, Florida Statutes, and redesignated as the "My Safe Florida Home Program" in chapter 2007-126, Laws of Florida, an additional \$15 million shall be used for the Manufactured Housing and Mobile Home Mitigation and Enhancement Program specified in section 215.559(3)(b), Florida Statutes. The Department of Financial Services shall use these funds to contract with Tallahassee Community College to implement the Manufactured Housing and Mobile Home Mitigation and Enhancement Program. Tallahassee Community College is authorized to receive up to six percent of the contract amount for administrative fees. Priority for funding through the Manufactured Housing and Mobile Home Mitigation and Enhancement Program shall be based on the highest percentage of participation by eligible homeowners in an applicant park.

SECTION 10. The Department of Agriculture and Consumer Services shall surplus immediately a minimum of 500 motor vehicles relating to the Citrus Canker Eradication Program, with the exception of vehicles assigned for law enforcement related activities. Proceeds derived from the sale of the surplus vehicles shall be deposited into the Plant Industry Trust Fund.

SECTION 11. The unexpended balance of funds appropriated in Specific Appropriation 2991 of chapter 2007-72, Laws of Florida, to the Department of Management Services for the Special Needs Adoption Incentive Program are transferred to the Department of Children and Families pursuant to chapter 2007-119, Florida Statutes.

SECTION 12. Any section of this act, or any appropriation herein contained, if found to be invalid shall in no way affect other sections or Specific Appropriations contained in this act.

SECTION 13. This appropriations act shall take effect upon becoming law.

TOTAL THIS BILL	POSITIONS	-237.00
FROM GENERAL REVENUE FUND		-23,814,884
FROM TRUST FUNDS		-32,805,230
TOTAL ALL FUNDS		-56,620,114
TOTAL APPROVED SALARY RATE		-8,834,024

ITEMIZATION OF EXPENDITURE TOTALS
(FOR INFORMATION ONLY)

SB AS INTRO SSC 07-08
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
A - STATE OPERATIONS	21.5-				5.9-	27.4-	237.00-
B - AID TO LOC GOV - OPERATION	1.2-					1.2-	
C - PYMT OF PEN, BEN & CLAIMS	.5-					.5-	
H - TRANS TO OTHER ENTITIES	.6-				1.7-	2.3-	
TOTAL OPERATING	23.8-				7.6-	31.5-	237.00-
<u>FIXED CAPITAL OUTLAY</u>							
J - ST CAPITAL OUTLAY - AGENCY					7.2-	7.2-	
M - AID TO LOC GOVT-CAP OUTLAY					18.0-	18.0-	
TOTAL FIXED CAPITAL OUTLAY					25.2-	25.2-	
TOTAL ITEM. OF EXPENDITURES	23.8-				32.8-	56.6-	237.00-

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

SB AS INTRO SSC 07-08

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	9,985,017-	314,147-	10,299,164-
STATE FUNDS - MATCHING	216,718-	46,283-	263,001-
FEDERAL FUNDS		504,285	504,285
	-----	-----	-----
TOTAL STATE OPERATIONS	10,201,735-	143,855	10,057,880-
	=====	=====	=====
			62.00-
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	1,100,000-		1,100,000-
FEDERAL FUNDS		39,282-	39,282-
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	1,100,000-	39,282-	1,139,282-
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	31,803-	15,907	15,896-
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	31,803-	15,907	15,896-
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING		7,168,000-	7,168,000-
	-----	-----	-----
TOTAL ST CAPITAL OUTLAY - AGENCY		7,168,000-	7,168,000-
	=====	=====	=====
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING		18,000,000-	18,000,000-
	-----	-----	-----
TOTAL AID TO LOC GOVT-CAP OUTLAY		18,000,000-	18,000,000-
	=====	=====	=====
			62.00-
TOTAL SECTION 5	11,333,538-	25,047,520-	36,381,058-
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	11,116,820-	25,466,240-	36,583,060-
STATE FUNDS - MATCHING	216,718-	46,283-	263,001-
FEDERAL FUNDS		465,003	465,003
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	11,333,538-	120,480	11,213,058-
FIXED CAPITAL OUTLAY		25,168,000-	25,168,000-
	=====	=====	=====
SECTION 6 - GENERAL GOVERNMENT			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	11,327,577-	6,038,958-	17,366,535-
STATE FUNDS - MATCHING		6-	6-
	-----	-----	-----
TOTAL STATE OPERATIONS	11,327,577-	6,038,964-	17,366,541-
	=====	=====	=====
			175.00-
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	70,000-		70,000-
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	70,000-		70,000-
	=====	=====	=====

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

SB AS INTRO SSC 07-08

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
SECTION 6 - GENERAL GOVERNMENT			
<u>OPERATING</u>			
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	500,000-		500,000-
TOTAL PYMT OF PEN, BEN & CLAIMS	500,000-		500,000-
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	583,769-	2,666,936-	3,250,705-
STATE FUNDS - MATCHING		295,082	295,082
FEDERAL FUNDS		653,108	653,108
TOTAL TRANS TO OTHER ENTITIES	583,769-	1,718,746-	2,302,515-
	=====	=====	=====
			175.00-
TOTAL SECTION 6	12,481,346-	7,757,710-	20,239,056-
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	12,481,346-	8,705,894-	21,187,240-
STATE FUNDS - MATCHING		295,076	295,076
FEDERAL FUNDS		653,108	653,108
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	12,481,346-	7,757,710-	20,239,056-
FIXED CAPITAL OUTLAY			
	=====	=====	=====

SUMMARY FOR ALL SECTIONS
(FOR INFORMATION ONLY)

SB AS INTRO SSC 07-08

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
ALL SECTIONS			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	21,312,594-	6,353,105-	27,665,699-
STATE FUNDS - MATCHING	216,718-	46,289-	263,007-
FEDERAL FUNDS		504,285	504,285
	-----	-----	-----
			237.00-
TOTAL STATE OPERATIONS	21,529,312-	5,895,109-	27,424,421-
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	1,170,000-		1,170,000-
FEDERAL FUNDS		39,282-	39,282-
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	1,170,000-	39,282-	1,209,282-
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	500,000-		500,000-
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS	500,000-		500,000-
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	615,572-	2,651,029-	3,266,601-
STATE FUNDS - MATCHING		295,082	295,082
FEDERAL FUNDS		653,108	653,108
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	615,572-	1,702,839-	2,318,411-
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING		7,168,000-	7,168,000-
	-----	-----	-----
TOTAL ST CAPITAL OUTLAY - AGENCY		7,168,000-	7,168,000-
	=====	=====	=====
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING		18,000,000-	18,000,000-
	-----	-----	-----
TOTAL AID TO LOC GOVT-CAP OUTLAY		18,000,000-	18,000,000-
	=====	=====	=====
			237.00-
TOTAL ALL SECTIONS	23,814,884-	32,805,230-	56,620,114-
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	23,598,166-	34,172,134-	57,770,300-
STATE FUNDS - MATCHING	216,718-	248,793	32,075
FEDERAL FUNDS		1,118,111	1,118,111
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	23,814,884-	7,637,230-	31,452,114-
FIXED CAPITAL OUTLAY		25,168,000-	25,168,000-
	=====	=====	=====

SUMMARY BY SECTION BY DEPARTMENT
(FOR INFORMATION ONLY)

SB AS INTRO SSC 07-08
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR.....	4.1-				2.4	1.7-	16.00-
ENVIR PROTECTION, DEPT OF.....	5.3-				3.8-	9.1-	37.00-
FISH/WILDLIFE CONSERV COMM....	1.9-				1.5	.4-	9.00-
TOTAL SECTION 5	11.3-				.1	11.2-	62.00-
SECTION 6 - GENERAL GOVERNMENT							
BUSINESS/PROFESSIONAL REG.....					1.5-	1.5-	13.00-
FINANCIAL SERVICES.....	1.7-				5.4-	7.1-	24.00-
LOTTERY, DEPARTMENT OF THE....					1.2-	1.2-	
MANAGEMENT SRVCS, DEPT OF.....	2.6-				.8-	3.5-	42.00-
PUBLIC SERVICE COMMISSION.....					2.2-	2.2-	31.00-
REVENUE, DEPARTMENT OF.....	8.1-				3.4	4.7-	65.00-
TOTAL SECTION 6	12.5-				7.8-	20.2-	175.00-
TOTAL OPERATING	23.8-				7.6-	31.5-	237.00-
<u>FIXED CAPITAL OUTLAY</u>							
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
ENVIR PROTECTION, DEPT OF.....					25.2-	25.2-	
TOTAL SECTION 5					25.2-	25.2-	
TOTAL FIXED CAPITAL OUTLAY					25.2-	25.2-	
<u>OPERATING AND FIXED CAPITAL OUTLAY</u>							
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR.....	4.1-				2.4	1.7-	16.00-
ENVIR PROTECTION, DEPT OF.....	5.3-				28.9-	34.3-	37.00-
FISH/WILDLIFE CONSERV COMM....	1.9-				1.5	.4-	9.00-
TOTAL SECTION 5	11.3-				25.0-	36.4-	62.00-
SECTION 6 - GENERAL GOVERNMENT							
BUSINESS/PROFESSIONAL REG.....					1.5-	1.5-	13.00-
FINANCIAL SERVICES.....	1.7-				5.4-	7.1-	24.00-
LOTTERY, DEPARTMENT OF THE....					1.2-	1.2-	
MANAGEMENT SRVCS, DEPT OF.....	2.6-				.8-	3.5-	42.00-
PUBLIC SERVICE COMMISSION.....					2.2-	2.2-	31.00-
REVENUE, DEPARTMENT OF.....	8.1-				3.4	4.7-	65.00-
TOTAL SECTION 6	12.5-				7.8-	20.2-	175.00-
TOTAL OPERATING AND FCO	23.8-				32.8-	56.6-	237.00-

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.