

DEPARTMENT	PAGE
SECTION 1 - EDUCATION ENHANCEMENT	
EDUCATION, DEPARTMENT OF	1
SECTION 2 - EDUCATION (ALL OTHER FUNDS)	
EDUCATION, DEPARTMENT OF	3
ITEMIZATION OF EXPENDITURE TOTALS FOR PCBS 07-08 SSC	12
SUMMARY BY SECTION FOR PCBS 07-08 SSC	13
SUMMARY FOR ALL SECTIONS FOR PCBS 07-08 SSC	15
SUMMARY BY SECTION BY DEPARTMENT FOR PCBS 07-08 SSC	16

A bill to be entitled

An act making special appropriations; providing appropriations and reductions in appropriations for the 2007 - 2008 fiscal year, to pay salaries, and other expenses, capital outlay - buildings, and other improvements, and for other specified purposes of the various agencies of State government; providing an effective date.

Be It Enacted by the Legislature of the State of Florida:

The appropriations and reductions in appropriations contained herein are from the named funds for the 2007-2008 fiscal year to the state agency or branch of government indicated. These appropriations and reductions in appropriations shall be reflected as adjustments to the approved operating budgets, as previously adjusted for lawful budget amendments, of the state agencies or branches of government.

SECTION 1. EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND

The moneys contained herein are appropriated from the Education Enhancement "Lottery" Trust Fund to the state agencies indicated.

EDUCATION, DEPARTMENT OF

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

3	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - CLASS SIZE REDUCTION FROM EDUCATIONAL ENHANCEMENT TRUST FUND	-12,637,851
4	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - DISTRICT LOTTERY AND SCHOOL RECOGNITION PROGRAM FROM EDUCATIONAL ENHANCEMENT TRUST FUND	-1,844,149

The reduced appropriation in Specific Appropriation 4 shall be allocated to the Discretionary Lottery Program only.

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP FROM TRUST FUNDS	-14,482,000
TOTAL ALL FUNDS	-14,482,000

PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP

5	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - EXCELLENT TEACHING FROM EDUCATIONAL ENHANCEMENT TRUST FUND	-13,000,000
---	---	-------------

The reduced appropriations in Specific Appropriations 5 and 39 shall be allocated to the Excellent Teaching Program. If funds are insufficient to pay in full the annual bonuses for both certification and mentoring and related services, payments for mentoring and related services shall be prorated among eligible recipients.

6	SPECIAL CATEGORIES GRANTS AND AIDS - SCHOOL SAFETY/EMERGENCY PREPAREDNESS FROM EDUCATIONAL ENHANCEMENT TRUST FUND	-120,000
TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP FROM TRUST FUNDS	-13,120,000	
TOTAL ALL FUNDS	-13,120,000	

SECTION 1 - EDUCATION ENHANCEMENT

PARTIAL SECTION 1

FROM TRUST FUNDS	-27,602,000
TOTAL ALL FUNDS	-27,602,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC
 APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Education as the amounts, or reductions to the amounts, to be used to pay the salaries, other operational expenditures and fixed capital outlay.

EDUCATION, DEPARTMENT OF

EARLY LEARNING

PREKINDERGARTEN EDUCATION

32 SPECIAL CATEGORIES
 TRANSFER VOLUNTARY PREKINDERGARTEN FUNDS
 TO AGENCY FOR WORKFORCE INNOVATION
 FROM GENERAL REVENUE FUND -22,082,304

The reduced appropriation in Specific Appropriation 32 shall be initially allocated to the Early Learning Coalitions as follows:

Alachua.....	-273,321
Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson...	-307,700
Brevard.....	-625,405
Broward.....	-2,219,904
Charlotte, DeSoto, Highlands, Hardee.....	-308,541
Clay, Nassau, Baker, Bradford.....	-396,318
Columbia, Hamilton, Lafayette, Union, Suwannee.....	-185,849
Dade, Monroe.....	-3,461,375
Dixie, Gilchrist, Levy, Citrus, Sumter.....	-292,511
Duval.....	-1,442,333
Escambia.....	-374,096
Hendry, Glades, Collier, Lee.....	-1,070,698
Hillsborough.....	-1,380,984
Lake.....	-317,494
Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla, Taylor.	-527,360
Manatee.....	-339,838
Marion.....	-299,648
Martin, Okeechobee, Indian River.....	-348,475
Okaloosa, Walton.....	-278,981
Orange.....	-1,551,219
Osceola.....	-406,362
Palm Beach.....	-1,324,559
Pasco, Hernando.....	-685,407
Pinellas.....	-1,002,342
Polk.....	-514,453
Putnam, St. Johns.....	-269,888
St. Lucie.....	-306,887
Santa Rosa.....	-116,640
Sarasota.....	-310,601
Seminole.....	-600,740
Volusia, Flagler.....	-542,375

33 SPECIAL CATEGORIES
 GRANTS AND AIDS- EARLY LEARNING STANDARDS
 AND ACCOUNTABILITY
 FROM GENERAL REVENUE FUND -74,822

33A SPECIAL CATEGORIES
 RESTORE AS NON-RECURRING-
 GRANTS AND AIDS- EARLY LEARNING STANDARDS
 AND ACCOUNTABILITY
 FROM GENERAL REVENUE FUND 74,822

TOTAL: PREKINDERGARTEN EDUCATION
 FROM GENERAL REVENUE FUND -22,082,304

TOTAL ALL FUNDS -22,082,304

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

The calculations of the Florida Education Finance Program (FEFP) for the 2007-2008 fiscal year as revised by incorporating the appropriations and reductions in appropriations made in the Special Appropriations Act for the 2007-2008 fiscal year are incorporated by reference in Senate Bill 6C. The calculations are the basis for the appropriations made in the General Appropriations Act and the Special Appropriations Act for the 2007-2008 fiscal year.

34	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - FLORIDA EDUCATIONAL FINANCE PROGRAM		
	FROM GENERAL REVENUE FUND	-346,251,791	
	FROM PRINCIPAL STATE SCHOOL TRUST FUND		-4,251,778
34A	AID TO LOCAL GOVERNMENTS		
	RESTORE AS NON-RECURRING-GRANTS AND AIDS - FLORIDA EDUCATIONAL FINANCE PROGRAM		
	FROM GENERAL REVENUE FUND	92,452,344	

The 2007-2008 second calculation of the Florida Education Finance Program dated July 19, 2007 shall be revised to include the adjustments provided in Specific Appropriations 3, 4, and 34-37A and an adjustment that provides all districts with an equal percentage reduction to total potential funds. The equal percentage reduction shall not be recalculated.

The combined appropriations in Specific Appropriations 34 and 34A shall include the following adjustments:

-\$29.01 for the Base Student Allocation; -\$280,000 for the Sparsity Supplement; -\$540,050 for the Safe Schools Allocation, including an adjustment to the minimum district allocation of -\$525; -\$5,154,818 for Supplemental Academic Instruction; -\$818,365 for the Reading Allocation, including an adjustment to the minimum district allocation of -\$700; -\$7,935,680 for the ESE Guaranteed Allocation; -\$147,500,000 for the Merit Award Program Allocation; and -\$87,195 for the DJJ Supplemental Allocation, including an adjustment to the allocation factor of -\$6.57.

The Declining Enrollment Supplement shall be calculated based on 49.65 percent of the decline between prior year and current year unweighted FTE students.

Funds in Specific Appropriation 86 of Chapter 2007-72, Laws of Florida, as amended by Specific Appropriations 34 and 34A, for the Florida Virtual School, are limited to funding the total unweighted full-time equivalent students as provided in the FEFP calculation for the 2007-2008 Special Appropriations Act.

35	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - CLASS SIZE REDUCTION		
	FROM GENERAL REVENUE FUND	-22,737,282	
	FROM PRINCIPAL STATE SCHOOL TRUST FUND		-3,020,222
35A	AID TO LOCAL GOVERNMENTS		
	RESTORE AS NON-RECURRING-GRANTS AND AIDS - CLASS SIZE REDUCTION		
	FROM GENERAL REVENUE FUND	19,520,647	

From the combined appropriations in Specific Appropriations 3, 35 and 35A, the class size reduction allocation factor shall be reduced in the amount of -\$6.88 for grades prekindergarten to grade 3; -\$6.57 for grades 4 to 8; and -\$6.58 for grades 9 to 12.

36	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - INSTRUCTIONAL MATERIALS		
	FROM GENERAL REVENUE FUND	-3,671,251	
36A	AID TO LOCAL GOVERNMENTS		
	RESTORE AS NON-RECURRING-GRANTS AND AIDS - INSTRUCTIONAL MATERIALS		
	FROM GENERAL REVENUE FUND	1,767,640	

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

The combined appropriations in Specific Appropriations 36 and 36A for Instructional Materials include adjustments of -\$105,000 for Library Media Materials and -\$28,700 for Science Lab Materials and Supplies.

The combined appropriations in Specific Appropriations 36 and 36A result in a reduction of the instructional materials growth factor in the amount of -\$2.62.

37	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - STUDENT TRANSPORTATION FROM GENERAL REVENUE FUND	-6,663,149	
37A	AID TO LOCAL GOVERNMENTS RESTORE AS NON-RECURRING- GRANTS AND AIDS - STUDENT TRANSPORTATION FROM GENERAL REVENUE FUND	3,208,183	
TOTAL:	PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP FROM GENERAL REVENUE FUND FROM TRUST FUNDS	-262,374,659	-7,272,000
	TOTAL ALL FUNDS		-269,646,659

PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP

38	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - INSTRUCTIONAL MATERIALS FROM GENERAL REVENUE FUND	-83,130	
38A	AID TO LOCAL GOVERNMENTS RESTORE AS NON-RECURRING- GRANTS AND AIDS - INSTRUCTIONAL MATERIALS FROM GENERAL REVENUE FUND	83,130	
The combined appropriations in Specific Appropriations 38 and 38A shall be allocated as provided in Specific Appropriation 92 of Chapter 2007-72, Laws of Florida.			
39	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - EXCELLENT TEACHING FROM PRINCIPAL STATE SCHOOL TRUST FUND		-150,000
40	AID TO LOCAL GOVERNMENTS PROFESSIONAL PRACTICES - SUBSTITUTES FROM GENERAL REVENUE FUND	-2,780	
40A	AID TO LOCAL GOVERNMENTS RESTORE AS NON-RECURRING- PROFESSIONAL PRACTICES - SUBSTITUTES FROM GENERAL REVENUE FUND	2,780	
41	SPECIAL CATEGORIES GRANTS AND AIDS - ASSISTANCE TO LOW PERFORMING SCHOOLS FROM GENERAL REVENUE FUND	-285,019	
41A	SPECIAL CATEGORIES RESTORE AS NON-RECURRING- GRANTS AND AIDS - ASSISTANCE TO LOW PERFORMING SCHOOLS FROM GENERAL REVENUE FUND	285,019	
42	SPECIAL CATEGORIES GRANTS AND AIDS - MENTORING/STUDENT ASSISTANCE INITIATIVES FROM GENERAL REVENUE FUND	-620,823	
42A	SPECIAL CATEGORIES RESTORE AS NON-RECURRING- GRANTS AND AIDS - MENTORING/STUDENT ASSISTANCE INITIATIVES FROM GENERAL REVENUE FUND	620,823	

The combined appropriations in Specific Appropriations 42 and 42A shall be allocated as provided in Specific Appropriation 98 of Chapter

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

2007-72, Laws of Florida.

43 SPECIAL CATEGORIES
 GRANTS AND AIDS - EDUCATION PARTNERSHIPS
 FROM GENERAL REVENUE FUND -112,000

43A SPECIAL CATEGORIES
 RESTORE AS NON-RECURRING-
 GRANTS AND AIDS - EDUCATION PARTNERSHIPS
 FROM GENERAL REVENUE FUND 112,000

The combined appropriations in Specific Appropriations 43 and 43A shall be allocated as provided in Specific Appropriation 99 of Chapter 2007-72, Laws of Florida.

44 SPECIAL CATEGORIES
 KINDERGARTEN THROUGH GRADE EIGHT VIRTUAL
 EDUCATION
 FROM GENERAL REVENUE FUND -288,000

44A SPECIAL CATEGORIES
 RESTORE AS NON-RECURRING-
 KINDERGARTEN THROUGH GRADE EIGHT VIRTUAL
 EDUCATION
 FROM GENERAL REVENUE FUND 288,000

The combined appropriations in Specific Appropriations 44 and 44A shall be allocated as provided in Specific Appropriation 99B of Chapter 2007-72, Laws of Florida.

45 SPECIAL CATEGORIES
 GRANTS AND AIDS - COLLEGE REACH OUT
 PROGRAM
 FROM GENERAL REVENUE FUND -128,000

45A SPECIAL CATEGORIES
 RESTORE AS NON-RECURRING-
 GRANTS AND AIDS - COLLEGE REACH OUT
 PROGRAM
 FROM GENERAL REVENUE FUND 128,000

46 SPECIAL CATEGORIES
 GRANTS AND AIDS - COMMUNITIES IN SCHOOLS
 FROM GENERAL REVENUE FUND -40,000

46A SPECIAL CATEGORIES
 RESTORE AS NON-RECURRING-
 GRANTS AND AIDS - COMMUNITIES IN SCHOOLS
 FROM GENERAL REVENUE FUND 40,000

47 SPECIAL CATEGORIES
 GRANTS AND AIDS - FLORIDA DIAGNOSTIC AND
 LEARNING RESOURCES CENTERS
 FROM GENERAL REVENUE FUND -121,580

47A SPECIAL CATEGORIES
 RESTORE AS NON-RECURRING-
 GRANTS AND AIDS - FLORIDA DIAGNOSTIC AND
 LEARNING RESOURCES CENTERS
 FROM GENERAL REVENUE FUND 121,580

The combined appropriations in Specific Appropriations 47 and 47A shall be allocated as provided in Specific Appropriation 101 of Chapter 2007-72, Laws of Florida.

48 SPECIAL CATEGORIES
 GRANTS AND AIDS - NEW WORLD SCHOOL OF THE
 ARTS
 FROM GENERAL REVENUE FUND -45,138

48A SPECIAL CATEGORIES
 RESTORE AS NON-RECURRING-
 GRANTS AND AIDS - NEW WORLD SCHOOL OF THE
 ARTS
 FROM GENERAL REVENUE FUND 45,138

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

49 SPECIAL CATEGORIES
 GRANTS AND AIDS - SCHOOL DISTRICT MATCHING
 GRANTS PROGRAM
 FROM GENERAL REVENUE FUND -80,000

49A SPECIAL CATEGORIES
 RESTORE AS NON-RECURRING-
 GRANTS AND AIDS - SCHOOL DISTRICT MATCHING
 GRANTS PROGRAM
 FROM GENERAL REVENUE FUND 80,000

The combined appropriations in Specific Appropriations 49 and 49A shall be allocated as provided in Specific Appropriation 103 of Chapter 2007-72, Laws of Florida.

50 SPECIAL CATEGORIES
 TEACHER AND SCHOOL ADMINISTRATOR DEATH
 BENEFITS
 FROM GENERAL REVENUE FUND -50,000

51 SPECIAL CATEGORIES
 GRANTS AND AIDS - AUTISM PROGRAM
 FROM GENERAL REVENUE FUND -300,720

51A SPECIAL CATEGORIES
 RESTORE AS NON-RECURRING-
 GRANTS AND AIDS - AUTISM PROGRAM
 FROM GENERAL REVENUE FUND 300,720

The combined appropriations in Specific Appropriations 51 and 51A shall be allocated as provided in Specific Appropriation 105 of Chapter 2007-72, Laws of Florida.

52 SPECIAL CATEGORIES
 GRANTS AND AIDS - REGIONAL EDUCATION
 CONSORTIUM SERVICES
 FROM GENERAL REVENUE FUND -70,000

52A SPECIAL CATEGORIES
 RESTORE AS NON-RECURRING-
 GRANTS AND AIDS - REGIONAL EDUCATION
 CONSORTIUM SERVICES
 FROM GENERAL REVENUE FUND 70,000

The combined appropriations in Specific Appropriations 52 and 52A shall be allocated as provided in Specific Appropriation 106 of Chapter 2007-72, Laws of Florida.

53 SPECIAL CATEGORIES
 TEACHER PROFESSIONAL DEVELOPMENT
 FROM GENERAL REVENUE FUND -16,550

53A SPECIAL CATEGORIES
 RESTORE AS NON-RECURRING-
 TEACHER PROFESSIONAL DEVELOPMENT
 FROM GENERAL REVENUE FUND 16,550

The combined appropriations in Specific Appropriations 53 and 53A shall be allocated as provided in Specific Appropriation 107 of Chapter 2007-72, Laws of Florida.

53B SPECIAL CATEGORIES
 RESTORE AS NON-RECURRING-
 GRANTS AND AIDS - SCHOOL SAFETY/EMERGENCY
 PREPAREDNESS
 FROM GENERAL REVENUE FUND 120,000

The combined appropriations in Specific Appropriations 6 and 53B shall be allocated as provided in Specific Appropriation 9C of Chapter 2007-72, Laws of Florida.

54 SPECIAL CATEGORIES
 GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL
 ENHANCEMENTS
 FROM GENERAL REVENUE FUND -26,625

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

54A SPECIAL CATEGORIES
 RESTORE AS NON-RECURRING-
 GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL
 ENHANCEMENTS
 FROM GENERAL REVENUE FUND 26,625

The combined appropriations in Specific Appropriations 54 and 54A shall be allocated as provided in Specific Appropriation 108 of Chapter 2007-72, Laws of Florida.

55 SPECIAL CATEGORIES
 GRANTS AND AIDS - EXCEPTIONAL EDUCATION
 FROM GENERAL REVENUE FUND -105,744

55A SPECIAL CATEGORIES
 RESTORE AS NON-RECURRING-
 GRANTS AND AIDS - EXCEPTIONAL EDUCATION
 FROM GENERAL REVENUE FUND 105,744

56 SPECIAL CATEGORIES
 FLORIDA SCHOOL FOR THE DEAF AND THE BLIND
 FROM GENERAL REVENUE FUND -845,810

56A SPECIAL CATEGORIES
 RESTORE AS NON-RECURRING-
 FLORIDA SCHOOL FOR THE DEAF AND THE BLIND
 FROM GENERAL REVENUE FUND 845,810

The combined appropriations in Specific Appropriations 56 and 56A shall be allocated as provided in Specific Appropriation 110 of Chapter 2007-72, Laws of Florida.

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP
 FROM GENERAL REVENUE FUND 70,000
 FROM TRUST FUNDS -150,000

 TOTAL ALL FUNDS -80,000

PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES

57 SPECIAL CATEGORIES
 CAPITOL TECHNICAL CENTER
 FROM GENERAL REVENUE FUND -8,118

57A SPECIAL CATEGORIES
 RESTORE AS NON-RECURRING-
 CAPITOL TECHNICAL CENTER
 FROM GENERAL REVENUE FUND 8,118

58 SPECIAL CATEGORIES
 GRANTS AND AIDS - INSTRUCTIONAL TECHNOLOGY
 FROM GENERAL REVENUE FUND -128,572

58A SPECIAL CATEGORIES
 RESTORE AS NON-RECURRING-
 GRANTS AND AIDS - INSTRUCTIONAL TECHNOLOGY
 FROM GENERAL REVENUE FUND 128,572

The combined appropriations in Specific Appropriations 58 and 58A shall be allocated as provided in Specific Appropriation 117 of Chapter 2007-72, Laws of Florida.

59 SPECIAL CATEGORIES
 FEDERAL EQUIPMENT MATCHING GRANT
 FROM GENERAL REVENUE FUND -7,933

59A SPECIAL CATEGORIES
 RESTORE AS NON-RECURRING-
 FEDERAL EQUIPMENT MATCHING GRANT
 FROM GENERAL REVENUE FUND 7,933

60 SPECIAL CATEGORIES
 GRANTS AND AIDS - FLORIDA INFORMATION
 RESOURCE NETWORK
 FROM GENERAL REVENUE FUND -4,394,249

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

60A	SPECIAL CATEGORIES		
	RESTORE AS NON-RECURRING-		
	GRANTS AND AIDS - FLORIDA INFORMATION		
	RESOURCE NETWORK		
	FROM GENERAL REVENUE FUND	2,000,000	
	FROM FEDERAL GRANTS TRUST FUND		2,349,249

The combined appropriations in Specific Appropriations 60 and 60A, including \$2,349,249 from the Federal Grants Trust Fund resulting from the successful appeal of the 2003-04 E-rate application denial, shall be allocated as provided in Specific Appropriation 119 of Chapter 2007-72, Laws of Florida.

61	SPECIAL CATEGORIES		
	GRANTS AND AIDS - PUBLIC BROADCASTING		
	FROM GENERAL REVENUE FUND	-464,034	

61A	SPECIAL CATEGORIES		
	RESTORE AS NON-RECURRING-		
	GRANTS AND AIDS - PUBLIC BROADCASTING		
	FROM GENERAL REVENUE FUND	464,034	

The combined appropriations in Specific Appropriations 61 and 61A shall be allocated as provided in Specific Appropriation 120 of Chapter 2007-72, Laws of Florida.

62	SPECIAL CATEGORIES		
	FETPIP/WORKFORCE DEVELOPMENT MANAGEMENT		
	INFORMATION SYSTEMS		
	FROM GENERAL REVENUE FUND	-7,600	

62A	SPECIAL CATEGORIES		
	RESTORE AS NON-RECURRING-		
	FETPIP/WORKFORCE DEVELOPMENT MANAGEMENT		
	INFORMATION SYSTEMS		
	FROM GENERAL REVENUE FUND	7,600	

63	SPECIAL CATEGORIES		
	GRANTS AND AIDS - RADIO READING SERVICES		
	FOR THE BLIND		
	FROM GENERAL REVENUE FUND	-16,317	

63A	SPECIAL CATEGORIES		
	RESTORE AS NON-RECURRING-		
	GRANTS AND AIDS - RADIO READING SERVICES		
	FOR THE BLIND		
	FROM GENERAL REVENUE FUND	16,317	

TOTAL:	PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES		
	FROM GENERAL REVENUE FUND	-2,394,249	
	FROM TRUST FUNDS		2,349,249

TOTAL ALL FUNDS -45,000

STATE BOARD OF EDUCATION

APPROVED SALARY RATE -660,000

72	SALARIES AND BENEFITS	POSITIONS	-12.00
	FROM GENERAL REVENUE FUND		-1,053,636

73	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		-25,018

74	EXPENSES		
	FROM GENERAL REVENUE FUND		-228,524

75	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		-19,841

76	SPECIAL CATEGORIES		
	ASSESSMENT AND EVALUATION		
	FROM GENERAL REVENUE FUND	-2,050,513	

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

76A	SPECIAL CATEGORIES RESTORE AS NON-RECURRING- ASSESSMENT AND EVALUATION FROM GENERAL REVENUE FUND	2,050,513	
77	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-63,429	
78	SPECIAL CATEGORIES TRANSFER TO GRANTS AND DONATIONS TRUST FUND FOR THE FLORIDA ACADEMIC COUNSELING AND TRACKING SYSTEM FOR STUDENTS (FACTS) FROM GENERAL REVENUE FUND	-1,755,000	
79	SPECIAL CATEGORIES LITIGATION EXPENSES FROM GENERAL REVENUE FUND	-2,000	
80	SPECIAL CATEGORIES PROVISION OF CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-15,000	
81	SPECIAL CATEGORIES EDUCATION DATA WAREHOUSE FROM GENERAL REVENUE FUND	-40,000	
82	DATA PROCESSING SERVICES REGIONAL DATA CENTERS - STATE UNIVERSITY SYSTEM FROM GENERAL REVENUE FUND	-75,882	
83	DATA PROCESSING SERVICES EDUCATION TECHNOLOGY AND INFORMATION SERVICES FROM GENERAL REVENUE FUND	-150,963	
TOTAL:	STATE BOARD OF EDUCATION FROM GENERAL REVENUE FUND	-3,429,293	
	TOTAL POSITIONS	-12.00	
	TOTAL ALL FUNDS		-3,429,293
	PARTIAL SECTION 2 POSITIONS	-12.00	
	FROM GENERAL REVENUE FUND	-290,210,505	
	FROM TRUST FUNDS		-5,072,751
	TOTAL ALL FUNDS		-295,283,256

SECTION 8. Any section of this act, or any appropriation herein contained, if found to be invalid shall in no way affect other sections or Specific Appropriations contained in this act.

SECTION 9. This appropriations act shall take effect upon becoming law.

TOTAL THIS BILL	POSITIONS	-12.00
FROM GENERAL REVENUE FUND		-290,210,505
FROM TRUST FUNDS		-32,674,751
TOTAL ALL FUNDS		-322,885,256
TOTAL APPROVED SALARY RATE		-660,000

ITEMIZATION OF EXPENDITURE TOTALS
 (FOR INFORMATION ONLY)

PCBS 07-08 SSC
 (\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
A - STATE OPERATIONS	4.1-				2.3	1.7-	12.00-
B - AID TO LOC GOV - OPERATION	281.1-	15.0-			4.4-	300.5-	
C - PYMT OF PEN, BEN & CLAIMS	.1-					.1-	
D - PASS THRU/ST & FED FUNDS	3.2-	12.6-			3.0-	18.9-	
H - TRANS TO OTHER ENTITIES	1.8-					1.8-	
TOTAL OPERATING	290.2-	27.6-			5.1-	322.9-	12.00-
TOTAL ITEM. OF EXPENDITURES	290.2-	27.6-			5.1-	322.9-	12.00-

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION
 (FOR INFORMATION ONLY)

PCBS 07-08 SSC

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
SECTION 1 - EDUCATION ENHANCEMENT			
<u>OPERATING</u>			
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING		14,964,149-	14,964,149-
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION		14,964,149-	14,964,149-
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING		12,637,851-	12,637,851-
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS		12,637,851-	12,637,851-
	=====	=====	=====
TOTAL SECTION 1		27,602,000-	27,602,000-
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING		27,602,000-	27,602,000-
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING		27,602,000-	27,602,000-
FIXED CAPITAL OUTLAY			
	=====	=====	=====
SECTION 2 - EDUCATION (ALL OTHER FUNDS)			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	4,068,542-		4,068,542-
FEDERAL FUNDS		2,349,249	2,349,249
	-----	-----	-----
TOTAL STATE OPERATIONS	4,068,542-	2,349,249	12.00-
	=====	=====	=====
POSITIONS			1,719,293-
			=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	281,128,261-	4,401,778-	285,530,039-
STATE FUNDS - MATCHING	7,933		7,933
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	281,120,328-	4,401,778-	285,522,106-
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	50,000-		50,000-
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS	50,000-		50,000-
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	3,216,635-	3,020,222-	6,236,857-
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS	3,216,635-	3,020,222-	6,236,857-
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	1,755,000-		1,755,000-
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	1,755,000-		1,755,000-
	=====	=====	=====

SUMMARY BY SECTION
 (FOR INFORMATION ONLY)

		PCBS 07-08 SSC		
		GEN REVENUE	TRUST FUNDS	ALL FUNDS
		-----	-----	-----
SECTION 2 - EDUCATION (ALL OTHER FUNDS)				
	POSITIONS			12.00-
TOTAL SECTION 2		290,210,505-	5,072,751-	295,283,256-
		=====	=====	=====
FUNDING SOURCE RECAP				
STATE FUNDS - NONMATCHING		290,218,438-	7,422,000-	297,640,438-
STATE FUNDS - MATCHING		7,933		7,933
FEDERAL FUNDS			2,349,249	2,349,249
		=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS				
OPERATING		290,210,505-	5,072,751-	295,283,256-
FIXED CAPITAL OUTLAY				
		=====	=====	=====

SUMMARY FOR ALL SECTIONS
 (FOR INFORMATION ONLY)

		PCBS 07-08 SSC		
		GEN REVENUE	TRUST FUNDS	ALL FUNDS
		-----	-----	-----
ALL SECTIONS				
<u>OPERATING</u>				
STATE OPERATIONS				
STATE FUNDS - NONMATCHING		4,068,542-		4,068,542-
FEDERAL FUNDS			2,349,249	2,349,249
		-----	-----	-----
	POSITIONS			12.00-
TOTAL STATE OPERATIONS		4,068,542-	2,349,249	1,719,293-
		=====	=====	=====
AID TO LOC GOV - OPERATION				
STATE FUNDS - NONMATCHING		281,128,261-	19,365,927-	300,494,188-
STATE FUNDS - MATCHING		7,933		7,933
		-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION		281,120,328-	19,365,927-	300,486,255-
		=====	=====	=====
PYMT OF PEN, BEN & CLAIMS				
STATE FUNDS - NONMATCHING		50,000-		50,000-
		-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS		50,000-		50,000-
		=====	=====	=====
PASS THRU/ST & FED FUNDS				
STATE FUNDS - NONMATCHING		3,216,635-	15,658,073-	18,874,708-
		-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS		3,216,635-	15,658,073-	18,874,708-
		=====	=====	=====
TRANS TO OTHER ENTITIES				
STATE FUNDS - NONMATCHING		1,755,000-		1,755,000-
		-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES		1,755,000-		1,755,000-
		=====	=====	=====
	POSITIONS			12.00-
TOTAL ALL SECTIONS		290,210,505-	32,674,751-	322,885,256-
		=====	=====	=====
FUNDING SOURCE RECAP				
STATE FUNDS - NONMATCHING		290,218,438-	35,024,000-	325,242,438-
STATE FUNDS - MATCHING		7,933		7,933
FEDERAL FUNDS			2,349,249	2,349,249
		=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS				
OPERATING		290,210,505-	32,674,751-	322,885,256-
FIXED CAPITAL OUTLAY				
		=====	=====	=====

SUMMARY BY SECTION BY DEPARTMENT
 (FOR INFORMATION ONLY)

PCBS 07-08 SSC
 (\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF.....		27.6-				27.6-	
TOTAL SECTION 1		27.6-				27.6-	
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	290.2-				5.1-	295.3-	12.00-
TOTAL SECTION 2	290.2-				5.1-	295.3-	12.00-
EDUCATION RECAP							
EDUCATION/EARLY LEARNING....	22.1-					22.1-	
EDUCATION/PUBLIC SCHOOLS....	264.7-	27.6-			5.1-	297.4-	
EDUCATION/COMM COLLEGES.....							
EDUCATION/UNIVERSITIES.....							
EDUCATION/OTHER.....	3.4-					3.4-	12.00-
TOTAL EDUCATION RECAP	290.2-	27.6-			5.1-	322.9-	12.00-
TOTAL OPERATING	290.2-	27.6-			5.1-	322.9-	12.00-
<u>OPERATING AND FIXED CAPITAL OUTLAY</u>							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF.....		27.6-				27.6-	
TOTAL SECTION 1		27.6-				27.6-	
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	290.2-				5.1-	295.3-	12.00-
TOTAL SECTION 2	290.2-				5.1-	295.3-	12.00-
EDUCATION RECAP							
EDUCATION/EARLY LEARNING....	22.1-					22.1-	
EDUCATION/PUBLIC SCHOOLS....	264.7-	27.6-			5.1-	297.4-	
EDUCATION/COMM COLLEGES.....							
EDUCATION/UNIVERSITIES.....							
EDUCATION/OTHER.....	3.4-					3.4-	12.00-
TOTAL EDUCATION RECAP	290.2-	27.6-			5.1-	322.9-	12.00-
TOTAL OPERATING AND FCO	290.2-	27.6-			5.1-	322.9-	12.00-

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.