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A bill to be entitled

An act making special appropriations; providing appropriations and reductions in appropriations for the 2007 - 2008 fiscal year, to pay salaries, and other expenses, capital outlay - buildings, and other improvements, and for other specified purposes of the various agencies of state government; providing an effective date.

Be It Enacted by the Legislature of the State of Florida:

The appropriations and reductions in appropriations contained herein are from the named funds for the 2007-2008 fiscal year to the state agency or branch of government indicated. These appropriations and reductions in appropriations shall be reflected as adjustments to the approved operating budgets, as previously adjusted for lawful budget amendments, of the state agencies or branches of government.

SECTION 1. EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND

The moneys contained herein are appropriated from the Education Enhancement "Lottery" Trust Fund to the state agencies indicated.

EDUCATION, DEPARTMENT OF

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

1 SPECIAL CATEGORIES
 GRANTS AND AIDS - FLORIDA'S BRIGHT FUTURES
 SCHOLARSHIP PROGRAM
 FROM EDUCATIONAL ENHANCEMENT TRUST FUND . -9,000,000

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

2 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - DISTRICT LOTTERY AND
 SCHOOL RECOGNITION PROGRAM
 FROM EDUCATIONAL ENHANCEMENT TRUST FUND . -3,505,869

The reduced appropriation in Specific Appropriation 2 shall be allocated to the Discretionary Lottery Program only.

PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP

3 SPECIAL CATEGORIES
 GRANTS AND AIDS - SCHOOL SAFETY/EMERGENCY
 PREPAREDNESS
 FROM EDUCATIONAL ENHANCEMENT TRUST FUND . -2,880,000

3A SPECIAL CATEGORIES
 RESTORE AS NON-RECURRING-
 GRANTS AND AIDS - SCHOOL SAFETY/EMERGENCY
 PREPAREDNESS
 FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 2,880,000

COMMUNITY COLLEGES, DIVISION OF

PROGRAM: COMMUNITY COLLEGE PROGRAMS

4 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - COMMUNITY COLLEGE
 LOTTERY FUNDS
 FROM EDUCATIONAL ENHANCEMENT TRUST FUND . -4,677,200

The reduced appropriation in Specific Appropriation 4 shall be allocated as follows:

Brevard Community College..... -171,347
 Broward Community College..... -350,819
 Central Florida Community College..... -86,021
 Chipola College..... -39,141
 Daytona Beach Community College..... -202,941

SECTION 1 - EDUCATION ENHANCEMENT

| | |
|--|----------|
| Edison College..... | -112,932 |
| Florida Community College at Jacksonville..... | -339,316 |
| Florida Keys Community College..... | -23,581 |
| Gulf Coast Community College..... | -82,647 |
| Hillsborough Community College..... | -233,313 |
| Indian River Community College..... | -183,300 |
| Lake City Community College..... | -52,779 |
| Lake-Sumter Community College..... | -45,741 |
| Manatee Community College..... | -103,294 |
| Miami-Dade College..... | -783,281 |
| North Florida Community College..... | -26,551 |
| Okaloosa-Walton College..... | -78,409 |
| Palm Beach Community College..... | -249,392 |
| Pasco-Hernando Community College..... | -83,580 |
| Pensacola Junior College..... | -146,990 |
| Polk Community College..... | -86,024 |
| St. Johns River Community College..... | -69,968 |
| St. Petersburg College..... | -271,695 |
| Santa Fe Community College..... | -171,587 |
| Seminole Community College..... | -159,330 |
| South Florida Community College..... | -59,283 |
| Tallahassee Community College..... | -148,167 |
| Valencia Community College..... | -315,771 |

5 SPECIAL CATEGORIES
 GRANTS AND AIDS - FLORIDA'S TWO PLUS TWO
 PUBLIC AND PRIVATE PARTNERSHIPS
 FROM EDUCATIONAL ENHANCEMENT TRUST FUND . -20,400

TOTAL: PROGRAM: COMMUNITY COLLEGE PROGRAMS
 FROM TRUST FUNDS -4,697,600

TOTAL ALL FUNDS -4,697,600

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

6 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - EDUCATION AND GENERAL
 ACTIVITIES
 FROM EDUCATIONAL ENHANCEMENT TRUST FUND . -6,039,470

The reduced appropriation in Specific Appropriation 6 shall be allocated as follows:

| | |
|--|------------|
| University of Florida..... | -1,032,485 |
| Florida State University..... | -913,647 |
| Florida A&M University..... | -353,583 |
| University of South Florida..... | -908,209 |
| University of South Florida, St. Petersburg..... | -15,592 |
| University of South Florida, Sarasota/Manatee..... | -25,851 |
| Florida Atlantic University..... | -472,730 |
| University of West Florida..... | -188,559 |
| University of Central Florida..... | -858,722 |
| Florida International University..... | -755,412 |
| University of North Florida..... | -327,023 |
| Florida Gulf Coast University..... | -175,911 |
| New College of Florida..... | -11,746 |

7 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD
 AND AGRICULTURAL SCIENCE)
 FROM EDUCATIONAL ENHANCEMENT TRUST FUND . -348,824

8 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - UNIVERSITY OF SOUTH
 FLORIDA MEDICAL CENTER
 FROM EDUCATIONAL ENHANCEMENT TRUST FUND . -107,949

9 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - UNIVERSITY OF FLORIDA
 HEALTH CENTER
 FROM EDUCATIONAL ENHANCEMENT TRUST FUND . -179,632

SECTION 1 - EDUCATION ENHANCEMENT

| | |
|--|-------------|
| TOTAL: PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES FROM TRUST FUNDS | -6,675,875 |
| TOTAL ALL FUNDS | -6,675,875 |
| TOTAL OF SECTION 1 | |
| FROM TRUST FUNDS | -23,879,344 |
| TOTAL ALL FUNDS | -23,879,344 |

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Education as the amounts, or reductions to the amounts, to be used to pay the salaries, other operational expenditures and fixed capital outlay.

EDUCATION, DEPARTMENT OF

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

The reduced appropriation in Specific Appropriation 9 adjusts debt service for Fiscal Year 2007-2008 and is based on a revision in the amount needed in this fiscal year to support previously appropriated bond issues.

VOCATIONAL REHABILITATION

| | | |
|----|--|----------|
| 10 | AID TO LOCAL GOVERNMENTS | |
| | GRANTS AND AIDS - ADULTS WITH DISABILITIES | |
| | FUNDS | |
| | FROM GENERAL REVENUE FUND | -683,398 |

The reduced appropriation in Specific Appropriation 10 shall be allocated to school districts as follows:

| | |
|-------------------|---------|
| Alachua..... | -1,815 |
| Baker..... | -7,969 |
| Bay..... | -7,122 |
| Bradford..... | -2,586 |
| Brevard..... | -22,179 |
| Broward..... | -67,491 |
| Charlotte..... | -2,568 |
| Citrus..... | -5,545 |
| Collier..... | -1,912 |
| Columbia..... | -1,906 |
| DeSoto..... | -11,864 |
| Escambia..... | -10,828 |
| Flagler..... | -39,253 |
| Gadsden..... | -19,927 |
| Gulf..... | -1,560 |
| Hardee..... | -2,209 |
| Hernando..... | -3,712 |
| Hillsborough..... | -21,013 |
| Jackson..... | -74,657 |
| Jefferson..... | -2,821 |
| Lake..... | -1,313 |
| Leon..... | -42,155 |
| Martin..... | -15,117 |
| Miami-Dade..... | -82,419 |
| Monroe..... | -3,828 |
| Orange..... | -20,476 |
| Osceola..... | -1,616 |
| Palm Beach..... | -55,703 |
| Pasco..... | -687 |
| Pinellas..... | -27,419 |
| Polk..... | -11,984 |
| St. Johns..... | -4,999 |
| Santa Rosa..... | -1,813 |
| Sarasota..... | -32,074 |
| Sumter..... | -636 |
| Suwannee..... | -3,500 |
| Taylor..... | -3,460 |
| Union..... | -3,811 |
| Wakulla..... | -1,683 |
| Washington..... | -8,654 |

The reduced appropriation in Specific Appropriation 10 shall be allocated to community colleges as follows:

| | |
|--|---------|
| Central Florida Community College..... | -1,444 |
| Daytona Beach Community College..... | -12,306 |
| Florida Community College at Jacksonville..... | -10,640 |
| Indian River Community College..... | -5,635 |
| Pensacola Junior College..... | -1,560 |

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

| | | |
|---|----------|----------|
| St. Johns River Community College..... | -1,871 | |
| Santa Fe Community College..... | -3,067 | |
| Seminole Community College..... | -2,703 | |
| South Florida Community College..... | -10,206 | |
| Tallahassee Community College..... | -1,682 | |
| 11 AID TO LOCAL GOVERNMENTS | | |
| GRANTS AND AIDS - FLORIDA ENDOWMENT | | |
| FOUNDATION FOR VOCATIONAL REHABILITATION | | |
| FROM GENERAL REVENUE FUND | -133,847 | |
| 11A AID TO LOCAL GOVERNMENTS | | |
| RESTORE AS NON-RECURRING- | | |
| GRANTS AND AIDS - FLORIDA ENDOWMENT | | |
| FOUNDATION FOR VOCATIONAL REHABILITATION | | |
| FROM GENERAL REVENUE FUND | 115,385 | |
| 12 SPECIAL CATEGORIES | | |
| CONTRACTED SERVICES | | |
| FROM GENERAL REVENUE FUND | -20,779 | |
| 13 SPECIAL CATEGORIES | | |
| INDEPENDENT LIVING SERVICES | | |
| FROM GENERAL REVENUE FUND | -60,000 | |
| TOTAL: VOCATIONAL REHABILITATION | | |
| FROM GENERAL REVENUE FUND | -782,639 | |
| | | -782,639 |
| TOTAL ALL FUNDS | | -782,639 |
| BLIND SERVICES, DIVISION OF | | |
| 14 EXPENSES | | |
| FROM GENERAL REVENUE FUND | -18,920 | |
| FROM GRANTS AND DONATIONS TRUST FUND | | -1,850 |
| 15 AID TO LOCAL GOVERNMENTS | | |
| GRANTS AND AIDS - COMMUNITY REHABILITATION | | |
| FACILITIES | | |
| FROM GENERAL REVENUE FUND | -5,000 | |
| 16 SPECIAL CATEGORIES | | |
| GRANTS AND AIDS - CLIENT SERVICES | | |
| FROM GENERAL REVENUE FUND | -50,000 | |
| FROM GRANTS AND DONATIONS TRUST FUND | | -10,531 |
| 17 SPECIAL CATEGORIES | | |
| CONTRACTED SERVICES | | |
| FROM GENERAL REVENUE FUND | -3,000 | |
| TOTAL: BLIND SERVICES, DIVISION OF | | |
| FROM GENERAL REVENUE FUND | -76,920 | |
| FROM TRUST FUNDS | | -12,381 |
| | | -89,301 |
| TOTAL ALL FUNDS | | -89,301 |
| PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES | | |
| 18 SPECIAL CATEGORIES | | |
| GRANTS AND AIDS - MEDICAL TRAINING AND | | |
| SIMULATION LABORATORY | | |
| FROM GENERAL REVENUE FUND | -133,078 | |
| 19 SPECIAL CATEGORIES | | |
| ABLE GRANTS (ACCESS TO BETTER LEARNING AND | | |
| EDUCATION) | | |
| FROM GENERAL REVENUE FUND | -287,500 | |
| 20 SPECIAL CATEGORIES | | |
| HISTORICALLY BLACK PRIVATE COLLEGES | | |
| FROM GENERAL REVENUE FUND | -484,873 | |
| The reduced appropriation in Specific Appropriation 20 shall be | | |
| allocated as follows: | | |
| Bethune-Cookman College..... | -249,397 | |

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

| | |
|--|------------|
| Edward Waters College..... | -77,251 |
| Florida Memorial University..... | -154,982 |
| Library Resources..... | -3,243 |
| 21 SPECIAL CATEGORIES | |
| GRANTS AND AIDS - FIRST ACCREDITED MEDICAL | |
| SCHOOL UNIVERSITY OF MIAMI | |
| FROM GENERAL REVENUE FUND | -379,298 |
| The reduced appropriation in Specific Appropriation 21 shall be allocated as follows: | |
| Cancer Research..... | -79,015 |
| PhD Program in Biomedical Science..... | -45,347 |
| College of Medicine..... | -254,936 |
| 22 SPECIAL CATEGORIES | |
| ACADEMIC PROGRAM CONTRACTS | |
| FROM GENERAL REVENUE FUND | -45,598 |
| The reduced appropriation in Specific Appropriation 22 shall be allocated as follows: | |
| University of Miami..... | -17,645 |
| Florida Institute of Technology..... | -15,131 |
| Barry University..... | -8,214 |
| Nova/Southeastern University..... | -4,608 |
| 23 SPECIAL CATEGORIES | |
| GRANTS AND AIDS - REGIONAL DIABETES CENTER | |
| - UNIVERSITY OF MIAMI | |
| FROM GENERAL REVENUE FUND | -22,468 |
| 24 SPECIAL CATEGORIES | |
| FLORIDA RESIDENT ACCESS GRANT | |
| FROM GENERAL REVENUE FUND | -1,900,000 |
| 25 SPECIAL CATEGORIES | |
| NOVA SOUTHEASTERN UNIVERSITY - HEALTH | |
| PROGRAMS | |
| FROM GENERAL REVENUE FUND | -252,193 |
| The reduced appropriation in Specific Appropriation 25 shall be allocated among all Nova Southeastern health programs. | |
| 26 SPECIAL CATEGORIES | |
| LECOM / FLORIDA - HEALTH PROGRAMS | |
| FROM GENERAL REVENUE FUND | -57,117 |
| TOTAL: PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES | |
| FROM GENERAL REVENUE FUND | -3,562,125 |
| TOTAL ALL FUNDS | -3,562,125 |

EARLY LEARNING

PREKINDERGARTEN EDUCATION

| | |
|--|------------|
| 27 SPECIAL CATEGORIES | |
| TRANSFER VOLUNTARY PREKINDERGARTEN FUNDS | |
| TO AGENCY FOR WORKFORCE INNOVATION | |
| FROM GENERAL REVENUE FUND | -6,696,596 |
| The reduced appropriation in Specific Appropriation 27 shall be initially allocated to the Early Learning Coalitions as follows: | |
| Alachua..... | -82,825 |
| Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson... | -97,275 |
| Brevard..... | -190,943 |
| Broward..... | -672,612 |
| Charlotte, DeSoto, Highlands, Hardee..... | -91,986 |
| Clay, Nassau, Baker, Bradford..... | -120,023 |
| Columbia, Hamilton, Lafayette, Union, Suwannee..... | -58,447 |
| Dade, Monroe..... | -1,050,113 |
| Dixie, Gilchrist, Levy, Citrus, Sumter..... | -85,833 |
| Duval..... | -436,984 |
| Escambia..... | -111,433 |

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

| | |
|--|----------|
| Hendry, Glades, Collier, Lee..... | -324,175 |
| Hillsborough..... | -418,567 |
| Lake..... | -96,628 |
| Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla, Taylor. | -160,495 |
| Manatee..... | -103,065 |
| Marion..... | -91,785 |
| Martin, Okeechobee, Indian River..... | -107,826 |
| Okaloosa, Walton..... | -83,157 |
| Orange..... | -470,754 |
| Osceola..... | -122,465 |
| Palm Beach..... | -400,853 |
| Pasco, Hernando..... | -208,109 |
| Pinellas..... | -302,115 |
| Polk..... | -154,889 |
| Putnam, St. Johns..... | -82,572 |
| St. Lucie..... | -94,002 |
| Santa Rosa..... | -34,462 |
| Sarasota..... | -95,138 |
| Seminole..... | -182,468 |
| Volusia, Flagler..... | -164,597 |

| | | |
|----|---|---------|
| 28 | SPECIAL CATEGORIES | |
| | GRANTS AND AIDS- EARLY LEARNING STANDARDS | |
| | AND ACCOUNTABILITY | |
| | FROM GENERAL REVENUE FUND | -74,821 |

| | |
|-------------------------------------|------------|
| TOTAL: PREKINDERGARTEN EDUCATION | |
| FROM GENERAL REVENUE FUND | -6,771,417 |

| | |
|---------------------------|------------|
| TOTAL ALL FUNDS | -6,771,417 |
|---------------------------|------------|

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

The revised third calculation of the Florida Education Finance Program (FEFP) for the 2007-2008 fiscal year, which includes the reductions in appropriations made in this Special Appropriations Act for the 2007-2008 fiscal year, is incorporated by reference in Senate Bill 2502. The calculations are the basis for the appropriations made in Chapter 2007-72, Laws of Florida, Chapter 2007-326, Laws of Florida and this Act.

| | | |
|----|--|--------------|
| 29 | AID TO LOCAL GOVERNMENTS | |
| | GRANTS AND AIDS - FLORIDA EDUCATIONAL | |
| | FINANCE PROGRAM | |
| | FROM GENERAL REVENUE FUND | -170,997,689 |
| | FROM PRINCIPAL STATE SCHOOL TRUST FUND | -3,311,334 |

The 2007-2008 third calculation of the Florida Education Finance Program dated December 19, 2007, and revised January 2, 2008, shall be further revised to include the adjustments provided in Specific Appropriations 2 and 29 through 32 and an adjustment that provides all districts with an equal percentage reduction to total potential funds. The equal percentage reduction shall not be recalculated. The appropriation in Specific Appropriation 29 shall include the following adjustments:

-\$55.21 for the Base Student Allocation; -\$532,302 for the Sparsity Supplement; -\$1,026,677 for the Safe Schools Allocation, including an adjustment to the minimum district allocation of -\$998; -\$9,799,707 for Supplemental Academic Instruction; -\$1,555,775 for the Reading Allocation, including an adjustment to the minimum district allocation of -\$1,331; -\$15,086,340 for the ESE Guaranteed Allocation; and an adjustment for the DJJ Supplemental Allocation factor of -\$12.47. The Declining Enrollment Supplement shall be calculated based on 48.98 percent of the decline between prior year and current year unweighted FTE students.

| | | |
|----|--|-------------|
| 30 | AID TO LOCAL GOVERNMENTS | |
| | GRANTS AND AIDS - CLASS SIZE REDUCTION | |
| | FROM GENERAL REVENUE FUND | -47,216,526 |
| | FROM PRINCIPAL STATE SCHOOL TRUST FUND | -1,931,712 |

From the reduced appropriation in Specific Appropriation 30, the class size reduction allocation factor shall be reduced in the amount of -\$13.09 for grades prekindergarten to grade 3; -\$12.50 for grades 4 to

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

8; and -\$12.53 for grades 9 to 12.

31 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - INSTRUCTIONAL MATERIALS
 FROM GENERAL REVENUE FUND -3,618,912

The reduced appropriation in Specific Appropriation 31 includes adjustments of -\$199,613 for Library Media Materials; -\$54,561 for Science Lab Materials and Supplies; and -\$61,279 for dual enrollment textbooks.

The reduced appropriation in Specific Appropriation 31 results in a reduction of the instructional materials growth factor in the amount of -\$4.98.

32 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - STUDENT TRANSPORTATION
 FROM GENERAL REVENUE FUND -6,568,157

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP
 FROM GENERAL REVENUE FUND -228,401,284
 FROM TRUST FUNDS -5,243,046

TOTAL ALL FUNDS -233,644,330

PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP

33 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - INSTRUCTIONAL MATERIALS
 FROM GENERAL REVENUE FUND -107,130

The reduced appropriation in Specific Appropriation 33 shall be allocated as follows:

Instructional Materials for Partially Sighted Pupils..... -10,000
 Sunlink Uniform Library Database..... -35,130
 Learning Through Listening..... -62,000

34 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - EXCELLENT TEACHING
 FROM GENERAL REVENUE FUND -3,000,000
 FROM PRINCIPAL STATE SCHOOL TRUST FUND -5,175,600

35 AID TO LOCAL GOVERNMENTS
 PROFESSIONAL PRACTICES - SUBSTITUTES
 FROM GENERAL REVENUE FUND -2,780

36 SPECIAL CATEGORIES
 GRANTS AND AIDS - GRANTS TO PUBLIC SCHOOLS
 FOR READING PROGRAMS
 FROM PRINCIPAL STATE SCHOOL TRUST FUND -740,010

37 SPECIAL CATEGORIES
 EDUCATION INNOVATION INITIATIVES
 FROM GENERAL REVENUE FUND -669,512
 FROM PRINCIPAL STATE SCHOOL TRUST FUND -1,805,488

From the reduced appropriation in Specific Appropriation 37, -\$1,000,000 shall be allocated to the William Cecil Golden Professional Development Program.

38 SPECIAL CATEGORIES
 GRANTS AND AIDS - ASSISTANCE TO LOW
 PERFORMING SCHOOLS
 FROM GENERAL REVENUE FUND -1,995,134

38A SPECIAL CATEGORIES
 RESTORE AS NON-RECURRING-
 GRANTS AND AIDS - ASSISTANCE TO LOW
 PERFORMING SCHOOLS
 FROM GENERAL REVENUE FUND 1,710,115

39 SPECIAL CATEGORIES
 GRANTS AND AIDS - MENTORING/STUDENT
 ASSISTANCE INITIATIVES
 FROM GENERAL REVENUE FUND -4,369,772
 FROM PRINCIPAL STATE SCHOOL TRUST FUND -120,602

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

The combined appropriations in Specific Appropriations 39 and 39A shall be allocated as follows:

| | |
|--|----------|
| Best Buddies..... | -46,001 |
| Take Stock in Children..... | -200,003 |
| Project to Advance School Success..... | -56,801 |
| Big Brothers, Big Sisters..... | -114,002 |
| Learning for Life..... | -104,001 |
| Girl Scouts of Florida..... | -32,000 |
| Black Male Explorers..... | -24,000 |
| Boys and Girls Clubs..... | -104,002 |
| Governor's Mentoring Initiative..... | -24,624 |
| YMCA State Alliance..... | -60,000 |

| | |
|-------------------------------------|-----------|
| 39A SPECIAL CATEGORIES | |
| RESTORE AS NON-RECURRING- | |
| GRANTS AND AIDS - MENTORING/STUDENT | |
| ASSISTANCE INITIATIVES | |
| FROM GENERAL REVENUE FUND | 3,724,940 |

| | |
|--|------------|
| 40 SPECIAL CATEGORIES | |
| GRANTS AND AIDS - EDUCATION PARTNERSHIPS | |
| FROM GENERAL REVENUE FUND | -2,800,000 |

The combined appropriations in Specific Appropriations 40 and 40A shall be allocated as follows:

-\$80,000 for Category 1 and Category 2 programs that serve a minimum of 300 or more students (large programs), and

-\$32,000 for Category 1 and Category 2 programs that serve a minimum of 25 or more students (small programs).

| | |
|--|-----------|
| 40A SPECIAL CATEGORIES | |
| RESTORE AS NON-RECURRING- | |
| GRANTS AND AIDS - EDUCATION PARTNERSHIPS | |
| FROM GENERAL REVENUE FUND | 2,688,000 |

| | |
|-------------------------------------|---------|
| 41 SPECIAL CATEGORIES | |
| INNOVATIVE READING PILOT PROGRAMS | |
| FROM GENERAL REVENUE FUND | -80,000 |

| | |
|--|----------|
| 42 SPECIAL CATEGORIES | |
| KINDERGARTEN THROUGH GRADE EIGHT VIRTUAL | |
| EDUCATION | |
| FROM GENERAL REVENUE FUND | -380,000 |

From the reduced appropriation in Specific Appropriation 42, the funds per student reduced shall be in the amount of -\$202.

| | |
|--|---------|
| 43 SPECIAL CATEGORIES | |
| PLUS ONE PILOT PROGRAM FOR LOW PERFORMING | |
| SCHOOLS | |
| FROM PRINCIPAL STATE SCHOOL TRUST FUND | -29,390 |

The reduced appropriation in Specific Appropriation 43 shall be allocated as follows:

| | |
|---|---------|
| MIAMI-DADE COUNTY SCHOOL DISTRICT | |
| Nathan B. Young Elementary School..... | -6,444 |
| DUVAL COUNTY SCHOOL DISTRICT | |
| Lake Forest Elementary School..... | -6,621 |
| GADSDEN COUNTY SCHOOL DISTRICT | |
| George W. Munroe Elementary School..... | -10,535 |
| ORANGE COUNTY SCHOOL DISTRICT | |
| Orange Center Elementary School..... | -5,790 |

| | |
|-------------------------------------|----------|
| 44 SPECIAL CATEGORIES | |
| GRANTS AND AIDS - COLLEGE REACH OUT | |
| PROGRAM | |
| FROM GENERAL REVENUE FUND | -136,000 |

| | |
|--|------------|
| 45 SPECIAL CATEGORIES | |
| GRANTS AND AIDS - COMMUNITIES IN SCHOOLS | |
| FROM GENERAL REVENUE FUND | -1,010,000 |

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

45A SPECIAL CATEGORIES
 RESTORE AS NON-RECURRING-
 GRANTS AND AIDS - COMMUNITIES IN SCHOOLS
 FROM GENERAL REVENUE FUND 960,000

46 SPECIAL CATEGORIES
 GRANTS AND AIDS - FLORIDA DIAGNOSTIC AND
 LEARNING RESOURCES CENTERS
 FROM GENERAL REVENUE FUND -129,580

The reduced appropriation in Specific Appropriation 46 shall be allocated as follows:

University of Florida..... -25,334
 University of Miami..... -23,855
 Florida State University..... -23,782
 University of South Florida..... -24,866
 University of Florida Health Science Center at Jacksonville. -31,743

47 SPECIAL CATEGORIES
 GRANTS AND AIDS - NEW WORLD SCHOOL OF THE
 ARTS
 FROM GENERAL REVENUE FUND -45,138

48 SPECIAL CATEGORIES
 TEACHER AND SCHOOL ADMINISTRATOR DEATH
 BENEFITS
 FROM GENERAL REVENUE FUND -50,000

49 SPECIAL CATEGORIES
 GRANTS AND AIDS - AUTISM PROGRAM
 FROM GENERAL REVENUE FUND -300,725

The reduced appropriation in Specific Appropriation 49 shall be allocated as follows:

University of South Florida/Florida Mental Health Institute. -52,744
 University of Florida (College of Medicine)..... -36,575
 University of Central Florida..... -45,167
 University of Miami (Department of Pediatrics)
 including -\$11,891 for activities in Broward County
 through Nova Southeastern University..... -57,169
 Florida Atlantic University..... -28,604
 University of Florida (Jacksonville)..... -38,115
 Florida State University (College of Communications)..... -42,351

50 SPECIAL CATEGORIES
 TEACHER PROFESSIONAL DEVELOPMENT
 FROM GENERAL REVENUE FUND -16,550

The reduced appropriation in Specific Appropriation 50 shall be allocated as follows:

Florida Association of District School Superintendents
 Training..... -12,000
 Principal of the Year..... -2,464
 Teacher of the Year..... -1,568
 School Related Personnel of the Year..... -518

51 SPECIAL CATEGORIES
 GRANTS AND AIDS - SCHOOL SAFETY/EMERGENCY
 PREPAREDNESS
 FROM GENERAL REVENUE FUND -64,616

52 SPECIAL CATEGORIES
 GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL
 ENHANCEMENTS
 FROM GENERAL REVENUE FUND -336,030
 FROM PRINCIPAL STATE SCHOOL TRUST FUND -40,000

The reduced appropriation in Specific Appropriation 52 shall be allocated as follows:

Instructional Materials Management..... -4,225
 State Science Fair..... -2,400
 Academic Tourney..... -6,000
 Arts for a Complete Education..... -8,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

| | | |
|--|------------|-------------|
| Florida Holocaust Museum..... | -24,000 | |
| Florida Council on Economic Education..... | -4,000 | |
| Sunshine State Scholars Program..... | -6,000 | |
| Holocaust Memorial Committee..... | -4,000 | |
| Florida Autism Education Center of Excellence (TAP)..... | -28,001 | |
| Holocaust Reference/Research Library..... | -10,000 | |
| Virtual Tutoring..... | -120,001 | |
| Jobs for Florida's Graduates..... | -60,001 | |
| Junior Achievement Academy..... | -12,000 | |
| Drug Free Youth in Town Community Service..... | -14,000 | |
| Zo's Summer Groove After School Program..... | -4,000 | |
| Distance Learning Math/Science National Flight Academy..... | -20,001 | |
| Magnolia Education Tutoring Low Income Students..... | -2,000 | |
| Southwest Florida Holocaust Teacher Training..... | -3,000 | |
| SOS + Project (Signs of Suicide)..... | -8,000 | |
| FCAT Computer Accommodations for Disabled Students Pilot Project..... | -20,001 | |
| YES! of America..... | -2,000 | |
| Florida Hispanic Legislative Foundation Scholarship Fund.... | -400 | |
| Family Cafe..... | -4,000 | |
| Heartland Education Consortium - Redefining the Rural High School Project..... | -6,000 | |
| FHSAA Steroid Testing..... | -4,000 | |
| 53 SPECIAL CATEGORIES | | |
| GRANTS AND AIDS - EXCEPTIONAL EDUCATION | | |
| FROM GENERAL REVENUE FUND | -105,744 | |
| 54 SPECIAL CATEGORIES | | |
| FLORIDA SCHOOL FOR THE DEAF AND THE BLIND | | |
| FROM GENERAL REVENUE FUND | -1,690,325 | |
| TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP | | |
| FROM GENERAL REVENUE FUND | -8,205,981 | |
| FROM TRUST FUNDS | | -7,911,090 |
| TOTAL ALL FUNDS | | -16,117,071 |
| PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES | | |
| 55 SPECIAL CATEGORIES | | |
| CAPITOL TECHNICAL CENTER | | |
| FROM GENERAL REVENUE FUND | -28,118 | |
| 56 SPECIAL CATEGORIES | | |
| GRANTS AND AIDS - INSTRUCTIONAL TECHNOLOGY | | |
| FROM GENERAL REVENUE FUND | -194,574 | |
| The reduced appropriation in Specific Appropriation 56 shall be allocated as follows: | | |
| Web-Based Instructional Program - NEFEC..... | -60,001 | |
| On-line Support for Sunshine State Standards/FCAT Explorer.. | -84,001 | |
| WPPB-TV BECON Educational Programming..... | -12,000 | |
| Statewide Licensing of Video Instructional Programming..... | -8,572 | |
| Governor's School for Space Science and Technology Planning. | -20,000 | |
| Florida Digital Repository (Orange Grove)..... | -10,000 | |
| 57 SPECIAL CATEGORIES | | |
| FEDERAL EQUIPMENT MATCHING GRANT | | |
| FROM GENERAL REVENUE FUND | -12,423 | |
| 58 SPECIAL CATEGORIES | | |
| GRANTS AND AIDS - FLORIDA INFORMATION RESOURCE NETWORK | | |
| FROM GENERAL REVENUE FUND | -2,000,000 | |
| FROM FEDERAL GRANTS TRUST FUND | | 2,000,000 |
| Funds in Specific Appropriation 58 from the Federal Grants Trust Fund, resulting from the successful appeal of the 2003-2004 E-rate application denial, shall be allocated as provided in Specific Appropriation 119 of Chapter 2007-72, Laws of Florida. | | |
| 59 SPECIAL CATEGORIES | | |
| GRANTS AND AIDS - PUBLIC BROADCASTING | | |
| FROM GENERAL REVENUE FUND | -464,034 | |
| The reduced appropriation in Specific Appropriation 59 shall be | | |

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

allocated as follows:

| | |
|--|----------|
| Statewide Governmental and Cultural Affairs Programming..... | -26,866 |
| Florida Channel Closed Captioning..... | -18,406 |
| Florida Channel Year Round Coverage..... | -70,560 |
| Public Television and Radio Stations..... | -348,202 |

Allocations for Public Television and Radio Stations as provided in Specific Appropriation 120 of Chapter 2007-72, Laws of Florida, shall be reduced proportionately.

| | |
|---|--------|
| 60 SPECIAL CATEGORIES | |
| FETPIP/WORKFORCE DEVELOPMENT MANAGEMENT | |
| INFORMATION SYSTEMS | |
| FROM GENERAL REVENUE FUND | -7,600 |

| | |
|--|---------|
| 61 SPECIAL CATEGORIES | |
| GRANTS AND AIDS - RADIO READING SERVICES | |
| FOR THE BLIND | |
| FROM GENERAL REVENUE FUND | -16,317 |

| | | |
|---|------------|-----------|
| TOTAL: PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES | | |
| FROM GENERAL REVENUE FUND | -2,723,066 | |
| FROM TRUST FUNDS | | 2,000,000 |

| | |
|---------------------------|----------|
| TOTAL ALL FUNDS | -723,066 |
|---------------------------|----------|

PROGRAM: WORKFORCE EDUCATION

| | |
|-------------------------------------|----------|
| 62 AID TO LOCAL GOVERNMENTS | |
| PERFORMANCE BASED INCENTIVES | |
| FROM GENERAL REVENUE FUND | -124,632 |

The reduced appropriation in Specific Appropriation 62 for Performance Based Incentives shall be allocated to school districts as follows:

| | |
|-------------------|---------|
| Alachua..... | -634 |
| Baker..... | -72 |
| Bay..... | -1,259 |
| Bradford..... | -400 |
| Brevard..... | -1,512 |
| Broward..... | -17,957 |
| Calhoun..... | -45 |
| Charlotte..... | -1,406 |
| Citrus..... | -1,330 |
| Clay..... | -829 |
| Collier..... | -2,218 |
| Columbia..... | -285 |
| Miami-Dade..... | -23,917 |
| DeSoto..... | -248 |
| Dixie..... | -73 |
| Escambia..... | -1,880 |
| Flagler..... | -737 |
| Franklin..... | -7 |
| Gadsden..... | -208 |
| Gulf..... | -17 |
| Hamilton..... | -42 |
| Hardee..... | -43 |
| Hendry..... | -176 |
| Hernando..... | -475 |
| Hillsborough..... | -10,990 |
| Indian River..... | -556 |
| Jackson..... | -132 |
| Jefferson..... | -29 |
| Lafayette..... | -25 |
| Lake..... | -2,123 |
| Lee..... | -3,613 |
| Leon..... | -2,086 |
| Liberty..... | -60 |
| Manatee..... | -2,932 |
| Marion..... | -2,044 |
| Martin..... | -988 |
| Monroe..... | -201 |
| Nassau..... | -161 |
| Okaloosa..... | -408 |
| Orange..... | -10,425 |

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

| | |
|-----------------|--------|
| Osceola..... | -1,861 |
| Palm Beach..... | -7,453 |
| Pasco..... | -1,943 |
| Pinellas..... | -9,007 |
| Polk..... | -3,202 |
| Putnam..... | -297 |
| St. Johns..... | -2,217 |
| Santa Rosa..... | -706 |
| Sarasota..... | -2,689 |
| Sumter..... | -102 |
| Suwannee..... | -586 |
| Taylor..... | -613 |
| Union..... | -51 |
| Wakulla..... | -118 |
| Walton..... | -134 |
| Washington..... | -1,110 |

| | | |
|--|----------|----------|
| 63 AID TO LOCAL GOVERNMENTS | | |
| CRITICAL JOBS INITIATIVE | | |
| FROM GENERAL REVENUE FUND | -144,563 | |
| FROM PRINCIPAL STATE SCHOOL TRUST FUND | | -224,437 |

From the reduced appropriation in Specific Appropriation 63, the Department of Education shall reduce the funds allocated for grants management by a minimum of four percent, and the remaining reduction shall be prorated among grant recipients in the same proportion as each recipient's share of the original grant awards.

| | | |
|-------------------------------------|------------|--|
| 64 AID TO LOCAL GOVERNMENTS | | |
| WORKFORCE DEVELOPMENT | | |
| FROM GENERAL REVENUE FUND | -7,713,878 | |

The reduced appropriation in Specific Appropriation 64 shall be allocated as follows:

| | |
|-------------------|------------|
| Alachua..... | -27,005 |
| Baker..... | -3,692 |
| Bay..... | -67,619 |
| Bradford..... | -18,551 |
| Brevard..... | -59,214 |
| Broward..... | -1,333,724 |
| Calhoun..... | -3,511 |
| Charlotte..... | -56,616 |
| Citrus..... | -54,071 |
| Clay..... | -19,116 |
| Collier..... | -138,931 |
| Columbia..... | -6,514 |
| Miami-Dade..... | -1,933,941 |
| DeSoto..... | -17,541 |
| Dixie..... | -1,318 |
| Escambia..... | -100,885 |
| Flagler..... | -51,134 |
| Franklin..... | -1,126 |
| Gadsden..... | -13,448 |
| Gilchrist..... | -65 |
| Glades..... | -143 |
| Gulf..... | -3,259 |
| Hamilton..... | -1,503 |
| Hardee..... | -5,685 |
| Hendry..... | -8,203 |
| Hernando..... | -10,117 |
| Hillsborough..... | -642,783 |
| Indian River..... | -18,293 |
| Jackson..... | -10,533 |
| Jefferson..... | -3,698 |
| Lafayette..... | -900 |
| Lake..... | -90,416 |
| Lee..... | -209,179 |
| Leon..... | -114,644 |
| Liberty..... | -629 |
| Manatee..... | -134,540 |
| Marion..... | -62,053 |
| Martin..... | -45,286 |
| Monroe..... | -16,447 |
| Nassau..... | -3,663 |
| Okaloosa..... | -48,053 |
| Orange..... | -670,132 |
| Osceola..... | -92,118 |

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

| | |
|-------------------------|----------|
| Palm Beach..... | -311,986 |
| Pasco..... | -70,164 |
| Pinellas..... | -514,766 |
| Polk..... | -218,820 |
| Putnam..... | -9,173 |
| St. Johns..... | -120,577 |
| Santa Rosa..... | -34,997 |
| Sarasota..... | -201,873 |
| Sumter..... | -5,330 |
| Suwannee..... | -19,959 |
| Taylor..... | -28,144 |
| Union..... | -3,285 |
| Wakulla..... | -5,548 |
| Walton..... | -2,827 |
| Washington..... | -65,589 |
| Washington Special..... | -541 |

| | | |
|---|----------|----------|
| 65 SPECIAL CATEGORIES | | |
| GRANTS AND AIDS - BUSINESS PARTNERSHIPS/ SKILL ASSESSMENT AND TRAINING | | |
| FROM GENERAL REVENUE FUND | -430,000 | |
| FROM PRINCIPAL STATE SCHOOL TRUST FUND | | -160,000 |

The reduced appropriation in Specific Appropriation 65 shall be allocated to the purchase of the bank of assessments for the Ready to Work Program.

| | | |
|--|---------|--|
| 66 SPECIAL CATEGORIES | | |
| GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL ENHANCEMENTS | | |
| FROM GENERAL REVENUE FUND | -20,000 | |

| | | |
|-------------------------------------|------------|----------|
| TOTAL: PROGRAM: WORKFORCE EDUCATION | | |
| FROM GENERAL REVENUE FUND | -8,433,073 | |
| FROM TRUST FUNDS | | -384,437 |

TOTAL ALL FUNDS -8,817,510

COMMUNITY COLLEGES, DIVISION OF

PROGRAM: COMMUNITY COLLEGE PROGRAMS

| | | |
|-------------------------------------|----------|--|
| 67 AID TO LOCAL GOVERNMENTS | | |
| PERFORMANCE BASED INCENTIVES | | |
| FROM GENERAL REVENUE FUND | -307,590 | |

The reduced appropriation in Specific Appropriation 67 shall be allocated as follows:

| | |
|--|---------|
| Brevard Community College..... | -11,048 |
| Broward Community College..... | -23,062 |
| Central Florida Community College..... | -5,348 |
| Chipola College..... | -2,497 |
| Daytona Beach Community College..... | -13,942 |
| Edison College..... | -7,357 |
| Florida Community College at Jacksonville..... | -22,291 |
| Florida Keys Community College..... | -1,325 |
| Gulf Coast Community College..... | -5,291 |
| Hillsborough Community College..... | -14,984 |
| Indian River Community College..... | -12,597 |
| Lake City Community College..... | -3,303 |
| Lake-Sumter Community College..... | -2,766 |
| Manatee Community College..... | -6,875 |
| Miami-Dade College..... | -49,305 |
| North Florida Community College..... | -1,686 |
| Okaloosa-Walton College..... | -5,461 |
| Palm Beach Community College..... | -16,644 |
| Pasco-Hernando Community College..... | -5,769 |
| Pensacola Junior College..... | -10,641 |
| Polk Community College..... | -5,556 |
| St. Johns River Community College..... | -4,352 |
| St. Petersburg College..... | -17,120 |
| Santa Fe Community College..... | -11,180 |
| Seminole Community College..... | -11,508 |
| South Florida Community College..... | -3,511 |
| Tallahassee Community College..... | -9,735 |
| Valencia Community College..... | -22,436 |

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

68 AID TO LOCAL GOVERNMENTS
 CRITICAL JOBS INITIATIVE
 FROM GENERAL REVENUE FUND -800,000

From the reduced appropriation in Specific Appropriation 68, the Department of Education shall reduce the funds allocated for grants management by a minimum of four percent, and the remaining reduction shall be prorated among grant recipients in the same proportion as each recipient's share of the original grant awards.

69 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - COMMUNITY COLLEGES
 PROGRAM FUND
 FROM GENERAL REVENUE FUND -14,449,214

The reduced appropriation in Specific Appropriation 69 shall be allocated as follows:

| | |
|--|------------|
| Brevard Community College..... | -523,764 |
| Broward Community College..... | -1,071,730 |
| Central Florida Community College..... | -262,868 |
| Chipola College..... | -119,071 |
| Daytona Beach Community College..... | -619,648 |
| Edison College..... | -344,789 |
| Florida Community College at Jacksonville..... | -1,037,096 |
| Florida Keys Community College..... | -71,947 |
| Gulf Coast Community College..... | -252,840 |
| Hillsborough Community College..... | -712,539 |
| Indian River Community College..... | -558,959 |
| Lake City Community College..... | -161,130 |
| Lake-Sumter Community College..... | -140,077 |
| Manatee Community College..... | -315,779 |
| Miami-Dade College..... | -2,395,080 |
| North Florida Community College..... | -80,734 |
| Okaloosa-Walton College..... | -239,289 |
| Palm Beach Community College..... | -761,844 |
| Pasco-Hernando Community College..... | -255,078 |
| Pensacola Junior College..... | -448,377 |
| Polk Community College..... | -263,104 |
| St. Johns River Community College..... | -213,859 |
| St. Petersburg College..... | -831,004 |
| Santa Fe Community College..... | -523,772 |
| Seminole Community College..... | -484,411 |
| South Florida Community College..... | -181,712 |
| Tallahassee Community College..... | -452,329 |
| Valencia Community College..... | -962,597 |
| College Center for Library Automation..... | -163,787 |

Each community college board of trustees is given flexibility to make necessary reductions to its operating budget. Each board shall develop and implement a reduction plan that minimizes reductions to direct classroom instruction. If any board plan reduces individual programs or projects within the community college by more than 10 percent, written notification shall be made to the Executive Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives.

70 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - COMMUNITY COLLEGE
 BACCALAUREATE PROGRAMS
 FROM GENERAL REVENUE FUND -155,514

The reduced appropriation in Specific Appropriation 70 shall be allocated as follows:

| | |
|--|----------|
| Chipola College..... | -10,019 |
| Daytona Beach Community College..... | -7,906 |
| Edison College..... | -1,757 |
| Florida Community College at Jacksonville..... | -703 |
| Indian River Community College..... | -6,559 |
| Miami-Dade College..... | -18,820 |
| Okaloosa-Walton College..... | -7,152 |
| St. Petersburg College..... | -102,598 |

71 SPECIAL CATEGORIES
 COMMISSION ON COMMUNITY SERVICE
 FROM GENERAL REVENUE FUND -20,994

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

| | | | | |
|--------------------------|--|--|--|--------------------|
| 72 | SPECIAL CATEGORIES GRANTS AND AIDS - DISTANCE LEARNING FROM GENERAL REVENUE FUND | | | -11,556 |
| 73 | SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA'S TWO PLUS TWO PUBLIC AND PRIVATE PARTNERSHIPS FROM GENERAL REVENUE FUND | | | -115,600 |
| TOTAL: | PROGRAM: COMMUNITY COLLEGE PROGRAMS FROM GENERAL REVENUE FUND | | | -15,860,468 |
| | TOTAL ALL FUNDS | | | -15,860,468 |
| STATE BOARD OF EDUCATION | | | | |
| | APPROVED SALARY RATE | | | -362,498 |
| 74 | SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND | | | -10.00 -625,188 |
| 75 | OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND | | | -23,094 |
| 76 | EXPENSES FROM GENERAL REVENUE FUND | | | -278,972 |
| 77 | OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND | | | -102,153 |
| 78 | SPECIAL CATEGORIES ASSESSMENT AND EVALUATION FROM GENERAL REVENUE FUND | | | -2,141,625 |
| 79 | SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND | | | -98,544 |
| 80 | SPECIAL CATEGORIES TRANSFER TO GRANTS AND DONATIONS TRUST FUND FOR THE FLORIDA ACADEMIC COUNSELING AND TRACKING SYSTEM FOR STUDENTS (FACTS) FROM GENERAL REVENUE FUND | | | -982,708 |
| 80A | SPECIAL CATEGORIES RESTORE AS NON-RECURRING- TRANSFER TO GRANTS AND DONATIONS TRUST FUND FOR THE FLORIDA ACADEMIC COUNSELING AND TRACKING SYSTEM FOR STUDENTS (FACTS) FROM GENERAL REVENUE FUND | | | 513,308 |
| 81 | SPECIAL CATEGORIES LITIGATION EXPENSES FROM GENERAL REVENUE FUND | | | -1,847 |
| 82 | SPECIAL CATEGORIES PROVISION OF CONTRACTED SERVICES FROM GENERAL REVENUE FUND | | | -360,000 |
| 82A | SPECIAL CATEGORIES RESTORE AS NON-RECURRING- PROVISION OF CONTRACTED SERVICES FROM GENERAL REVENUE FUND | | | 3,298 |
| 83 | SPECIAL CATEGORIES EDUCATION DATA WAREHOUSE FROM GENERAL REVENUE FUND | | | -36,924 |
| 84 | DATA PROCESSING SERVICES REGIONAL DATA CENTERS - STATE UNIVERSITY SYSTEM FROM GENERAL REVENUE FUND | | | -285,000 |

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

| | | | |
|--------|---|------------|------------|
| 85 | DATA PROCESSING SERVICES EDUCATION TECHNOLOGY AND INFORMATION SERVICES FROM GENERAL REVENUE FUND | -138,934 | |
| TOTAL: | STATE BOARD OF EDUCATION FROM GENERAL REVENUE FUND | -4,558,383 | |
| | TOTAL POSITIONS | -10.00 | |
| | TOTAL ALL FUNDS | | -4,558,383 |

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

| | | |
|----|--|-------------|
| 86 | AID TO LOCAL GOVERNMENTS CENTERS OF EXCELLENCE FROM GENERAL REVENUE FUND | -3,960,000 |
| 87 | AID TO LOCAL GOVERNMENTS PERFORMANCE BASED INCENTIVES FROM GENERAL REVENUE FUND | -160,000 |
| 88 | AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - MOFFITT CANCER CENTER AND RESEARCH INSTITUTE FROM GENERAL REVENUE FUND | -402,834 |
| 89 | AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - EDUCATION AND GENERAL ACTIVITIES FROM GENERAL REVENUE FUND | -31,941,513 |

The reduced appropriation in Specific Appropriation 89 shall be allocated as follows:

| | |
|--|------------|
| University of Florida..... | -6,304,830 |
| Florida State University..... | -4,956,559 |
| Florida A&M University..... | -1,870,870 |
| University of South Florida..... | -3,803,602 |
| University of South Florida, St. Petersburg..... | -471,902 |
| University of South Florida, Sarasota/Manatee..... | -243,739 |
| Florida Atlantic University..... | -2,869,686 |
| University of West Florida..... | -1,125,863 |
| University of Central Florida..... | -4,324,970 |
| Florida International University..... | -3,481,871 |
| University of North Florida..... | -1,348,796 |
| Florida Gulf Coast University..... | -842,530 |
| New College of Florida..... | -296,295 |

Each university board of trustees is given flexibility to make necessary reductions to its operating budget. Each board shall develop and implement a reduction plan that minimizes reductions to direct classroom instruction. If any board plan reduces individual programs or projects within the university by more than 10 percent, written notification shall be made to the Executive Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives.

| | | |
|----|---|------------|
| 90 | AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD AND AGRICULTURAL SCIENCE) FROM GENERAL REVENUE FUND | -2,184,240 |
| 91 | AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - UNIVERSITY OF SOUTH FLORIDA MEDICAL CENTER FROM GENERAL REVENUE FUND | -1,044,963 |
| 92 | AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - UNIVERSITY OF FLORIDA HEALTH CENTER FROM GENERAL REVENUE FUND | -1,546,599 |
| 93 | AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLORIDA STATE UNIVERSITY MEDICAL SCHOOL FROM GENERAL REVENUE FUND | -699,451 |

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

| | | | |
|--------|--|-------------|-------------|
| 94 | AID TO LOCAL GOVERNMENTS UNIVERSITY OF CENTRAL FLORIDA MEDICAL SCHOOL FROM GENERAL REVENUE FUND | -178,886 | |
| 95 | AID TO LOCAL GOVERNMENTS FLORIDA INTERNATIONAL UNIVERSITY MEDICAL SCHOOL FROM GENERAL REVENUE FUND | -207,932 | |
| 96 | AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - INSTITUTE FOR HUMAN AND MACHINE COGNITION FROM GENERAL REVENUE FUND | -61,690 | |
| 97 | SPECIAL CATEGORIES STATE UNIVERSITY RESEARCH COMMERCIALIZATION ASSISTANCE GRANT PROGRAM FROM GENERAL REVENUE FUND | -80,000 | |
| TOTAL: | PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES FROM GENERAL REVENUE FUND | -42,468,108 | |
| | TOTAL ALL FUNDS | | -42,468,108 |

BOARD OF GOVERNORS

| | | | |
|---|--|-------------------|--------------|
| | APPROVED SALARY RATE | -138,636 | |
| 98 | SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND | -5.00 -185,743 | |
| 99 | OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND | -1,835 | |
| 100 | EXPENSES FROM GENERAL REVENUE FUND | -33,652 | |
| 101 | OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND | -8,176 | |
| 102 | SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND | -47,600 | |
| The reduced appropriation in Specific Appropriation 102 includes a reduction of -\$42,800 for the comprehensive review of the financial operations of Florida A&M University and a reduction of -\$4,800 for other contracted services. | | | |
| TOTAL: | BOARD OF GOVERNORS FROM GENERAL REVENUE FUND | -277,006 | |
| | TOTAL POSITIONS | -5.00 | |
| | TOTAL ALL FUNDS | | -277,006 |
| | TOTAL OF SECTION 2 POSITIONS | -15.00 | |
| | FROM GENERAL REVENUE FUND | -322,120,470 | |
| | FROM TRUST FUNDS | | -11,550,954 |
| | TOTAL ALL FUNDS | | -333,671,424 |

SECTION 3 - HUMAN SERVICES

SPECIFIC APPROPRIATION

SECTION 3 - HUMAN SERVICES

The moneys contained herein are appropriated from the named funds to the Agency for Health Care Administration, Agency for Persons with Disabilities, Department of Children and Family Services, Department of Elder Affairs, Department of Health, and the Department of Veterans' Affairs as the amounts, or as reductions to amounts, to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

AGENCY FOR HEALTH CARE ADMINISTRATION

PROGRAM: ADMINISTRATION AND SUPPORT

103 EXPENSES
FROM GENERAL REVENUE FUND -245,398

PROGRAM: HEALTH CARE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

104 EXPENSES
FROM GENERAL REVENUE FUND -126,836
FROM ADMINISTRATIVE TRUST FUND -126,836

105 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND -725,254
FROM ADMINISTRATIVE TRUST FUND -725,254

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM GENERAL REVENUE FUND -852,090
FROM TRUST FUNDS -852,090

TOTAL ALL FUNDS -1,704,180

PROGRAM: HEALTH CARE REGULATION

HEALTH CARE REGULATION

106 EXPENSES
FROM GENERAL REVENUE FUND -106,448

AGENCY FOR PERSONS WITH DISABILITIES

PROGRAM: SERVICES TO PERSONS WITH DISABILITIES

HOME AND COMMUNITY SERVICES

107 SALARIES AND BENEFITS
FROM GENERAL REVENUE FUND -354,444
FROM OPERATIONS AND MAINTENANCE TRUST
FUND -4,599

108 EXPENSES
FROM GENERAL REVENUE FUND -41,953
FROM OPERATIONS AND MAINTENANCE TRUST
FUND -41,953

109 SPECIAL CATEGORIES
GRANT AND AID INDIVIDUAL AND FAMILY
SUPPORTS
FROM GENERAL REVENUE FUND -20,000

110 SPECIAL CATEGORIES
START-UP FUNDS/GROUP HOMES
FROM GENERAL REVENUE FUND -2,919

SECTION 3 - HUMAN SERVICES

| | | |
|-------------------------------------|----------|----------|
| TOTAL: HOME AND COMMUNITY SERVICES | | |
| FROM GENERAL REVENUE FUND | -419,316 | |
| FROM TRUST FUNDS | | -46,552 |
| TOTAL ALL FUNDS | | -465,868 |

PROGRAM MANAGEMENT AND COMPLIANCE

| | | |
|--|----------|----------|
| 111 SALARIES AND BENEFITS | | |
| FROM GENERAL REVENUE FUND | -201,189 | |
| 112 OTHER PERSONAL SERVICES | | |
| FROM GENERAL REVENUE FUND | -2,166 | |
| 113 EXPENSES | | |
| FROM GENERAL REVENUE FUND | -24,078 | |
| 114 SPECIAL CATEGORIES | | |
| CONTRACTED SERVICES | | |
| FROM GENERAL REVENUE FUND | -3,774 | |
| 115 SPECIAL CATEGORIES | | |
| GRANTS AND AIDS - CONTRACTED PROFESSIONAL | | |
| SERVICES | | |
| FROM GENERAL REVENUE FUND | -13,000 | |
| 116 SPECIAL CATEGORIES | | |
| HOME AND COMMUNITY SERVICES ADMINISTRATION | | |
| FROM GENERAL REVENUE FUND | -79,136 | |
| FROM OPERATIONS AND MAINTENANCE TRUST | | |
| FUND | | -79,136 |
| TOTAL: PROGRAM MANAGEMENT AND COMPLIANCE | | |
| FROM GENERAL REVENUE FUND | -323,343 | |
| FROM TRUST FUNDS | | -79,136 |
| TOTAL ALL FUNDS | | -402,479 |

CHILDREN AND FAMILY SERVICES, DEPARTMENT OF
ADMINISTRATION

PROGRAM: EXECUTIVE LEADERSHIP

EXECUTIVE DIRECTION AND SUPPORT SERVICES

| | | |
|---|----------|----------|
| 117 SALARIES AND BENEFITS | | |
| FROM GENERAL REVENUE FUND | -293,908 | |
| FROM ADMINISTRATIVE TRUST FUND | | -21,746 |
| 118 OTHER PERSONAL SERVICES | | |
| FROM GENERAL REVENUE FUND | -2,761 | |
| 119 EXPENSES | | |
| FROM GENERAL REVENUE FUND | -36,313 | |
| FROM ADMINISTRATIVE TRUST FUND | | -2,864 |
| 120 SPECIAL CATEGORIES | | |
| CONTRACTED SERVICES | | |
| FROM GENERAL REVENUE FUND | -1,684 | |
| FROM ADMINISTRATIVE TRUST FUND | | -63 |
| TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES | | |
| FROM GENERAL REVENUE FUND | -334,666 | |
| FROM TRUST FUNDS | | -24,673 |
| TOTAL ALL FUNDS | | -359,339 |

PROGRAM: SUPPORT SERVICES

INFORMATION TECHNOLOGY

| | | |
|---------------------------|--|--|
| 121 SALARIES AND BENEFITS | | |
|---------------------------|--|--|

SECTION 3 - HUMAN SERVICES

| | | | |
|-------------------------------|--|--|------------|
| | FROM WORKING CAPITAL TRUST FUND | | -250,476 |
| 122 | OTHER PERSONAL SERVICES FROM WORKING CAPITAL TRUST FUND | | -11,286 |
| 123 | EXPENSES FROM WORKING CAPITAL TRUST FUND | | -64,360 |
| 124 | OPERATING CAPITAL OUTLAY FROM WORKING CAPITAL TRUST FUND | | -1,029 |
| 125 | SPECIAL CATEGORIES COMPUTER RELATED EXPENSES FROM WORKING CAPITAL TRUST FUND | | -2,780,639 |
| TOTAL: INFORMATION TECHNOLOGY | | | |
| | FROM TRUST FUNDS | | -3,107,790 |
| | TOTAL ALL FUNDS | | -3,107,790 |

ASSISTANT SECRETARY FOR ADMINISTRATION

| | | | |
|---|--|------------|------------|
| 126 | SALARIES AND BENEFITS FROM GENERAL REVENUE FUND | -593,997 | |
| | FROM WELFARE TRANSITION TRUST FUND | | -3,319 |
| 127 | OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND | -16,327 | |
| | FROM ADMINISTRATIVE TRUST FUND | | -1,729 |
| 128 | EXPENSES FROM GENERAL REVENUE FUND | -106,476 | |
| | FROM ADMINISTRATIVE TRUST FUND | | -3,131 |
| 129 | OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND | -1,119 | |
| 130 | SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND | -26,285 | |
| 131 | DATA PROCESSING SERVICES CHILDREN AND FAMILIES DATA CENTER FROM GENERAL REVENUE FUND | -2,901,387 | |
| | FROM ADMINISTRATIVE TRUST FUND | | -163,337 |
| | FROM WELFARE TRANSITION TRUST FUND | | -29,881 |
| | FROM OPERATIONS AND MAINTENANCE TRUST FUND | | -13,185 |
| TOTAL: ASSISTANT SECRETARY FOR ADMINISTRATION | | | |
| | FROM GENERAL REVENUE FUND | -3,645,591 | |
| | FROM TRUST FUNDS | | -214,582 |
| | TOTAL ALL FUNDS | | -3,860,173 |

DISTRICT ADMINISTRATION

| | | | |
|-----|--|----------|------------|
| 132 | SALARIES AND BENEFITS FROM GENERAL REVENUE FUND | -620,178 | |
| | FROM ADMINISTRATIVE TRUST FUND | | -1,012,626 |
| | FROM OPERATIONS AND MAINTENANCE TRUST FUND | | -9,707 |
| 133 | EXPENSES FROM GENERAL REVENUE FUND | -130,978 | |
| | FROM ADMINISTRATIVE TRUST FUND | | -41,762 |
| | FROM OPERATIONS AND MAINTENANCE TRUST FUND | | -3,258 |
| 134 | OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND | | -4,134 |

SECTION 3 - HUMAN SERVICES

| | | | |
|--------------------------------|---|----------|------------|
| 135 | SPECIAL CATEGORIES CONTRACTED SERVICES | | |
| | FROM GENERAL REVENUE FUND | -12,182 | |
| | FROM ADMINISTRATIVE TRUST FUND | | -10,045 |
| TOTAL: DISTRICT ADMINISTRATION | | | |
| | FROM GENERAL REVENUE FUND | -763,338 | |
| | FROM TRUST FUNDS | | -1,081,532 |
| | TOTAL ALL FUNDS | | -1,844,870 |

SERVICES

PROGRAM: FAMILY SAFETY PROGRAM

ADULT PROTECTION

| | | | |
|-----|---|--------|--|
| 136 | SPECIAL CATEGORIES CONTRACTED SERVICES | | |
| | FROM GENERAL REVENUE FUND | -5,015 | |

CHILD PROTECTION AND PERMANENCY

| | | | |
|--|---|--|------------|
| 137 | SALARIES AND BENEFITS FROM WELFARE TRANSITION TRUST FUND | | -948,234 |
| 138 | OTHER PERSONAL SERVICES FROM WELFARE TRANSITION TRUST FUND | | -11,859 |
| 139 | EXPENSES FROM WELFARE TRANSITION TRUST FUND | | -165,539 |
| 140 | SPECIAL CATEGORIES CONTRACTED SERVICES FROM WELFARE TRANSITION TRUST FUND | | -17,415 |
| TOTAL: CHILD PROTECTION AND PERMANENCY | | | |
| | FROM TRUST FUNDS | | -1,143,047 |
| | TOTAL ALL FUNDS | | -1,143,047 |

PROGRAM MANAGEMENT AND COMPLIANCE

| | | | |
|--|--|----------|----------|
| 141 | SALARIES AND BENEFITS FROM GENERAL REVENUE FUND | -562,520 | |
| | FROM WELFARE TRANSITION TRUST FUND | | -146,672 |
| 142 | OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND | -17,433 | |
| 143 | EXPENSES FROM GENERAL REVENUE FUND | -167,402 | |
| | FROM WELFARE TRANSITION TRUST FUND | | -45,731 |
| 144 | SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND | -43,344 | |
| TOTAL: PROGRAM MANAGEMENT AND COMPLIANCE | | | |
| | FROM GENERAL REVENUE FUND | -790,699 | |
| | FROM TRUST FUNDS | | -192,403 |
| | TOTAL ALL FUNDS | | -983,102 |

PROGRAM: MENTAL HEALTH PROGRAM

VIOLENT SEXUAL PREDATOR PROGRAM

| | | | |
|-----|--|---------|--|
| 145 | SALARIES AND BENEFITS FROM GENERAL REVENUE FUND | -39,031 | |
|-----|--|---------|--|

SECTION 3 - HUMAN SERVICES

| | | | |
|--|--|---------|---------|
| 146 | OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND | -3,272 | |
| 147 | EXPENSES FROM GENERAL REVENUE FUND | -11,083 | |
| 148 | SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND | -1,850 | |
| TOTAL: VIOLENT SEXUAL PREDATOR PROGRAM | | | |
| | FROM GENERAL REVENUE FUND | -55,236 | |
| | TOTAL ALL FUNDS | | -55,236 |

ADULT COMMUNITY MENTAL HEALTH SERVICES

| | | | |
|---|--|---------|---------|
| 149 | OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND | -53,422 | |
| | FROM WELFARE TRANSITION TRUST FUND | | -10,780 |
| 150 | EXPENSES FROM GENERAL REVENUE FUND | -1,692 | |
| | FROM WELFARE TRANSITION TRUST FUND | | -2,629 |
| TOTAL: ADULT COMMUNITY MENTAL HEALTH SERVICES | | | |
| | FROM GENERAL REVENUE FUND | -55,114 | |
| | FROM TRUST FUNDS | | -13,409 |
| | TOTAL ALL FUNDS | | -68,523 |

CHILDREN'S MENTAL HEALTH SERVICES

| | | | |
|--|--|---------|---------|
| 151 | OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND | -37,274 | |
| 152 | EXPENSES FROM GENERAL REVENUE FUND | -1,020 | |
| TOTAL: CHILDREN'S MENTAL HEALTH SERVICES | | | |
| | FROM GENERAL REVENUE FUND | -38,294 | |
| | TOTAL ALL FUNDS | | -38,294 |

PROGRAM MANAGEMENT AND COMPLIANCE

| | | | |
|-----|---|----------|--|
| 153 | SALARIES AND BENEFITS FROM GENERAL REVENUE FUND | -245,997 | |
| 154 | OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND | -4,870 | |
| 155 | EXPENSES FROM GENERAL REVENUE FUND | -36,990 | |
| 156 | SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND | -1,539 | |
| 157 | SPECIAL CATEGORIES FLORIDA SUBSTANCE ABUSE AND MENTAL HEALTH CORPORATION FROM GENERAL REVENUE FUND | -10,000 | |

SECTION 3 - HUMAN SERVICES

TOTAL: PROGRAM MANAGEMENT AND COMPLIANCE

| | | |
|-------------------------------------|----------|----------|
| FROM GENERAL REVENUE FUND | -299,396 | |
| TOTAL ALL FUNDS | | -299,396 |

PROGRAM: SUBSTANCE ABUSE PROGRAM

PROGRAM MANAGEMENT AND COMPLIANCE

| | | |
|---------------------------------------|---------|--|
| 158 SPECIAL CATEGORIES | | |
| GRANTS AND AIDS - CONTRACTED SERVICES | | |
| FROM GENERAL REVENUE FUND | -99,220 | |

CHILD SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES

| | | |
|-------------------------------------|---------|--|
| 159 OTHER PERSONAL SERVICES | | |
| FROM GENERAL REVENUE FUND | -15,037 | |

ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES

| | | |
|-------------------------------------|---------|--|
| 160 OTHER PERSONAL SERVICES | | |
| FROM GENERAL REVENUE FUND | -15,515 | |

PROGRAM: ECONOMIC SELF SUFFICIENCY PROGRAM

PROGRAM MANAGEMENT AND COMPLIANCE

| | | |
|--|----------|----------|
| 161 SALARIES AND BENEFITS | | |
| FROM GENERAL REVENUE FUND | -687,806 | |
| FROM FEDERAL GRANTS TRUST FUND | | -582,186 |
| FROM WELFARE TRANSITION TRUST FUND | | -76,116 |
| 162 OTHER PERSONAL SERVICES | | |
| FROM GENERAL REVENUE FUND | -6,025 | |
| FROM FEDERAL GRANTS TRUST FUND | | -4,002 |
| 163 EXPENSES | | |
| FROM GENERAL REVENUE FUND | -132,384 | |
| FROM FEDERAL GRANTS TRUST FUND | | -114,437 |
| FROM WELFARE TRANSITION TRUST FUND | | -10,962 |

TOTAL: PROGRAM MANAGEMENT AND COMPLIANCE

| | | |
|-------------------------------------|----------|------------|
| FROM GENERAL REVENUE FUND | -826,215 | |
| FROM TRUST FUNDS | | -787,703 |
| TOTAL ALL FUNDS | | -1,613,918 |

FRAUD PREVENTION AND BENEFIT RECOVERY

| | | |
|-------------------------------------|---------|--|
| 164 SALARIES AND BENEFITS | | |
| FROM GENERAL REVENUE FUND | -83,232 | |
| 165 EXPENSES | | |
| FROM GENERAL REVENUE FUND | -20,459 | |

TOTAL: FRAUD PREVENTION AND BENEFIT RECOVERY

| | | |
|-------------------------------------|----------|----------|
| FROM GENERAL REVENUE FUND | -103,691 | |
| TOTAL ALL FUNDS | | -103,691 |

REFUGEES

| | | |
|--|---------|--|
| 166 SPECIAL CATEGORIES | | |
| GRANTS AND AIDS - LOCAL SERVICES PROGRAM | | |
| FROM GENERAL REVENUE FUND | -18,144 | |

SECTION 3 - HUMAN SERVICES

ELDER AFFAIRS, DEPARTMENT OF

PROGRAM: SERVICES TO ELDER PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

| | | | |
|--------|---|----------|----------|
| 167 | SALARIES AND BENEFITS FROM GENERAL REVENUE FUND | -83,741 | |
| 168 | OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND | -4,765 | |
| 169 | EXPENSES FROM GENERAL REVENUE FUND | -11,948 | |
| TOTAL: | EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND | -100,454 | |
| | TOTAL ALL FUNDS | | -100,454 |

HEALTH, DEPARTMENT OF

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT

ADMINISTRATIVE SUPPORT

| | | | |
|-----|--|---------|--|
| 170 | SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND | -33,022 | |
|-----|--|---------|--|

PROGRAM: COMMUNITY PUBLIC HEALTH

FAMILY HEALTH OUTPATIENT AND NUTRITION SERVICES

| | | | |
|--------|--|----------|----------|
| 171 | EXPENSES FROM WELFARE TRANSITION TRUST FUND | | -30,000 |
| 172 | AID TO LOCAL GOVERNMENTS CONTRIBUTION TO COUNTY HEALTH UNITS FROM GENERAL REVENUE FUND | -175,441 | |
| 173 | SPECIAL CATEGORIES GRANTS AND AIDS - OUNCE OF PREVENTION FROM WELFARE TRANSITION TRUST FUND | | -82,865 |
| 174 | SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND | -9,360 | |
| 175 | SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM WELFARE TRANSITION TRUST FUND | -115,002 | -90,001 |
| TOTAL: | FAMILY HEALTH OUTPATIENT AND NUTRITION SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS | -299,803 | -202,866 |
| | TOTAL ALL FUNDS | | -502,669 |

INFECTIOUS DISEASE CONTROL

| | | | |
|-----|--|----------|--|
| 176 | AID TO LOCAL GOVERNMENTS CONTRIBUTION TO COUNTY HEALTH UNITS FROM GENERAL REVENUE FUND | -461,178 | |
| 177 | SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND | -39,347 | |

SECTION 3 - HUMAN SERVICES

| | | |
|-------------------------------------|----------|----------|
| TOTAL: INFECTIOUS DISEASE CONTROL | | |
| FROM GENERAL REVENUE FUND | -500,525 | |
| TOTAL ALL FUNDS | | -500,525 |

ENVIRONMENTAL HEALTH SERVICES

| | | |
|--------------------------------------|----------|----------|
| 178 AID TO LOCAL GOVERNMENTS | | |
| CONTRIBUTION TO COUNTY HEALTH UNITS | | |
| FROM GENERAL REVENUE FUND | -141,462 | |
| 179 SPECIAL CATEGORIES | | |
| CONTRACTED SERVICES | | |
| FROM GENERAL REVENUE FUND | -18,685 | |
| TOTAL: ENVIRONMENTAL HEALTH SERVICES | | |
| FROM GENERAL REVENUE FUND | -160,147 | |
| TOTAL ALL FUNDS | | -160,147 |

COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS

| | | |
|---|------------|-------------|
| 180 SALARIES AND BENEFITS | | |
| FROM COUNTY HEALTH DEPARTMENT TRUST FUND . | | -8,283,245 |
| 181 AID TO LOCAL GOVERNMENTS | | |
| GRANTS AND AIDS - MINORITY HEALTH | | |
| INITIATIVES | | |
| FROM GENERAL REVENUE FUND | -200,000 | |
| 182 AID TO LOCAL GOVERNMENTS | | |
| CONTRIBUTION TO COUNTY HEALTH UNITS | | |
| FROM GENERAL REVENUE FUND | -8,400,000 | |
| FROM TOBACCO SETTLEMENT TRUST FUND | | -80,001 |
| 183 SPECIAL CATEGORIES | | |
| GRANTS AND AIDS - CONTRACTED SERVICES | | |
| FROM GENERAL REVENUE FUND | -123,626 | |
| TOTAL: COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS | | |
| FROM GENERAL REVENUE FUND | -8,723,626 | |
| FROM TRUST FUNDS | | -8,363,246 |
| TOTAL ALL FUNDS | | -17,086,872 |

STATEWIDE PUBLIC HEALTH SUPPORT SERVICES

| | | |
|--|----------|------------|
| 184 OTHER PERSONAL SERVICES | | |
| FROM GENERAL REVENUE FUND | -1,560 | |
| 185 OPERATING CAPITAL OUTLAY | | |
| FROM GENERAL REVENUE FUND | -7,200 | |
| 186 SPECIAL CATEGORIES | | |
| CONTRACTED SERVICES | | |
| FROM GENERAL REVENUE FUND | -18,800 | |
| 187 SPECIAL CATEGORIES | | |
| GRANTS AND AIDS - CONTRACTED SERVICES | | |
| FROM GENERAL REVENUE FUND | -20,000 | |
| 188 SPECIAL CATEGORIES | | |
| DRUGS, VACCINES AND OTHER BIOLOGICALS | | |
| FROM GENERAL REVENUE FUND | -567,497 | |
| 189 SPECIAL CATEGORIES | | |
| GRANTS AND AIDS - TRAUMA CARE | | |
| FROM TOBACCO SETTLEMENT TRUST FUND | | -1,000,000 |

SECTION 3 - HUMAN SERVICES

TOTAL: STATEWIDE PUBLIC HEALTH SUPPORT SERVICES
 FROM GENERAL REVENUE FUND -615,057
 FROM TRUST FUNDS -1,000,000

TOTAL ALL FUNDS -1,615,057

PROGRAM: CHILDREN'S MEDICAL SERVICES

CHILDREN'S SPECIAL HEALTH CARE

190 SPECIAL CATEGORIES
 GRANTS AND AIDS - DEVELOPMENTAL EVALUATION
 AND INTERVENTION SERVICES/PART C
 FROM WELFARE TRANSITION TRUST FUND -152,002

PROGRAM: HEALTH CARE PRACTITIONER AND ACCESS

COMMUNITY HEALTH RESOURCES

191 AID TO LOCAL GOVERNMENTS
 CONTRIBUTION TO COUNTY HEALTH UNITS
 FROM GENERAL REVENUE FUND -3,047

192 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND -1,192

193 SPECIAL CATEGORIES
 GRANTS AND AIDS - CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND -84,418

194 SPECIAL CATEGORIES
 GRANTS AND AIDS - SPINAL CORD RESEARCH
 FROM GENERAL REVENUE FUND -28,000

TOTAL: COMMUNITY HEALTH RESOURCES
 FROM GENERAL REVENUE FUND -116,657

TOTAL ALL FUNDS -116,657

VETERANS' AFFAIRS, DEPARTMENT OF

PROGRAM: SERVICES TO VETERANS' PROGRAM

VETERANS' HOMES

195 SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM GRANTS AND DONATIONS TRUST FUND -60,000

EXECUTIVE DIRECTION AND SUPPORT SERVICES

196 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND -5,189

VETERANS' BENEFITS AND ASSISTANCE

197 EXPENSES
 FROM GENERAL REVENUE FUND -11,679

TOTAL OF SECTION 3

FROM GENERAL REVENUE FUND -19,577,925

FROM TRUST FUNDS -17,321,031

TOTAL ALL FUNDS -36,898,956

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

SPECIFIC APPROPRIATION

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

The moneys contained herein are appropriated from the named funds to the Department of Corrections, Florida Department of Law Enforcement, Department of Juvenile Justice, Parole Commission, Department of Legal Affairs/Attorney General and the Justice Administration as the amounts, or reductions to amounts, to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

CORRECTIONS, DEPARTMENT OF

PROGRAM: DEPARTMENT ADMINISTRATION

BUSINESS SERVICE CENTERS

| | | | |
|--------|-------------------------------------|--|---------|
| 198 | EXPENSES | | |
| | FROM GENERAL REVENUE FUND | | -38,875 |
| 199 | SPECIAL CATEGORIES | | |
| | CONTRACTED SERVICES | | |
| | FROM GENERAL REVENUE FUND | | -1,941 |
| TOTAL: | BUSINESS SERVICE CENTERS | | |
| | FROM GENERAL REVENUE FUND | | -40,816 |

TOTAL ALL FUNDS -40,816

EXECUTIVE DIRECTION AND SUPPORT SERVICES

| | | | |
|--------|--|--|----------|
| 200 | EXPENSES | | |
| | FROM GENERAL REVENUE FUND | | -105,817 |
| 201 | SPECIAL CATEGORIES | | |
| | CONTRACTED SERVICES | | |
| | FROM GENERAL REVENUE FUND | | -315 |
| TOTAL: | EXECUTIVE DIRECTION AND SUPPORT SERVICES | | |
| | FROM GENERAL REVENUE FUND | | -106,132 |

TOTAL ALL FUNDS -106,132

INFORMATION TECHNOLOGY

| | | | |
|--------|-------------------------------------|--|---------|
| 202 | EXPENSES | | |
| | FROM GENERAL REVENUE FUND | | -19,129 |
| 203 | OPERATING CAPITAL OUTLAY | | |
| | FROM GENERAL REVENUE FUND | | -1,415 |
| 204 | SPECIAL CATEGORIES | | |
| | CONTRACTED SERVICES | | |
| | FROM GENERAL REVENUE FUND | | -60,016 |
| TOTAL: | INFORMATION TECHNOLOGY | | |
| | FROM GENERAL REVENUE FUND | | -80,560 |

TOTAL ALL FUNDS -80,560

PROGRAM: SECURITY AND INSTITUTIONAL OPERATIONS

ADULT MALE CUSTODY OPERATIONS

| | | | |
|-----|-------------------------------------|--|------------|
| 205 | EXPENSES | | |
| | FROM GENERAL REVENUE FUND | | -1,092,880 |
| 206 | OPERATING CAPITAL OUTLAY | | |
| | FROM GENERAL REVENUE FUND | | -35,317 |

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

| | | | |
|--------|--|------------|------------|
| 207 | SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND | -53,957 | |
| 208 | SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND | -51,066 | |
| 209 | SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND | -209,588 | |
| TOTAL: | ADULT MALE CUSTODY OPERATIONS FROM GENERAL REVENUE FUND | -1,442,808 | |
| | TOTAL ALL FUNDS | | -1,442,808 |

ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY OPERATIONS

| | | | |
|--------|---|----------|----------|
| 210 | EXPENSES FROM GENERAL REVENUE FUND | -105,925 | |
| 211 | SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND | -26,104 | |
| 212 | SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND | -36,289 | |
| 213 | SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND | -13,210 | |
| TOTAL: | ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY OPERATIONS FROM GENERAL REVENUE FUND | -181,528 | |
| | TOTAL ALL FUNDS | | -181,528 |

MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS

| | | | |
|--------|--|---------|---------|
| 214 | EXPENSES FROM GENERAL REVENUE FUND | -52,883 | |
| 215 | SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND | -1,236 | |
| 216 | SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND | -37,027 | |
| 217 | SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND | -5,991 | |
| TOTAL: | MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS FROM GENERAL REVENUE FUND | -97,137 | |
| | TOTAL ALL FUNDS | | -97,137 |

SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS

| | | | |
|-----|--|----------|--|
| 218 | EXPENSES FROM GENERAL REVENUE FUND | -166,091 | |
| 219 | OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND | -5,403 | |
| 220 | SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND | -73,581 | |

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

| | | | |
|---|--|----------|----------|
| 221 | SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND | -58,622 | |
| 222 | SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND | -54,345 | |
| TOTAL: SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS FROM GENERAL REVENUE FUND | | -358,042 | |
| TOTAL ALL FUNDS | | | -358,042 |

RECEPTION CENTER OPERATIONS

| | | | |
|---|--|----------|----------|
| 223 | EXPENSES FROM GENERAL REVENUE FUND | -167,222 | |
| 224 | SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND | -3,637 | |
| 225 | SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND | -27,120 | |
| 226 | SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND | -24,522 | |
| TOTAL: RECEPTION CENTER OPERATIONS FROM GENERAL REVENUE FUND | | -222,501 | |
| TOTAL ALL FUNDS | | | -222,501 |

PUBLIC SERVICE WORKSQUADS AND WORK RELEASE
TRANSITION

| | | | |
|--|--|----------|----------|
| 227 | EXPENSES FROM GENERAL REVENUE FUND | -22,695 | |
| 228 | SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND | -330,460 | |
| 229 | SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND | -7,765 | |
| 230 | SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND | -10,398 | |
| TOTAL: PUBLIC SERVICE WORKSQUADS AND WORK RELEASE TRANSITION FROM GENERAL REVENUE FUND | | -371,318 | |
| TOTAL ALL FUNDS | | | -371,318 |

OFFENDER MANAGEMENT AND CONTROL

| | | | |
|-----|--|----------|--|
| 231 | OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND | -13,950 | |
| 232 | EXPENSES FROM GENERAL REVENUE FUND | -103,178 | |
| 233 | OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND | -1,337 | |
| 234 | SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND | -1,321 | |

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

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| 235 | SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND | -2,341 | |
| TOTAL: | OFFENDER MANAGEMENT AND CONTROL FROM GENERAL REVENUE FUND | -122,127 | |
| | TOTAL ALL FUNDS | | -122,127 |

EXECUTIVE DIRECTION AND SUPPORT SERVICES

| | | | |
|--------|--|----------|----------|
| 236 | OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND | -13,592 | |
| 237 | EXPENSES FROM GENERAL REVENUE FUND | -22,014 | |
| 238 | OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND | -9,957 | |
| 239 | SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND | -54,566 | |
| 240 | SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND | -3,453 | |
| TOTAL: | EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND | -103,582 | |
| | TOTAL ALL FUNDS | | -103,582 |

CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR

| | | | |
|--------|--|------------|------------|
| 241 | EXPENSES FROM GENERAL REVENUE FUND | -2,380,148 | |
| 242 | OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND | -7,090 | |
| 243 | SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND | -73,579 | |
| 244 | SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND | -200,717 | |
| TOTAL: | CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR FROM GENERAL REVENUE FUND | -2,661,534 | |
| | TOTAL ALL FUNDS | | -2,661,534 |

INFORMATION TECHNOLOGY

| | | | |
|-----|---|----------|--|
| 245 | EXPENSES FROM GENERAL REVENUE FUND | -53,394 | |
| 246 | OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND | -7,534 | |
| 247 | SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND | -175,900 | |
| 248 | DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND | -29,828 | |

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

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| TOTAL: INFORMATION TECHNOLOGY | | |
| FROM GENERAL REVENUE FUND | -266,656 | |
| | | |
| TOTAL ALL FUNDS | | -266,656 |
| PROGRAM: COMMUNITY CORRECTIONS | | |
| PROBATION SUPERVISION | | |
| 249 OTHER PERSONAL SERVICES | | |
| FROM GENERAL REVENUE FUND | -1,769 | |
| 250 EXPENSES | | |
| FROM GENERAL REVENUE FUND | -496,774 | |
| 251 OPERATING CAPITAL OUTLAY | | |
| FROM GENERAL REVENUE FUND | -11,781 | |
| 252 SPECIAL CATEGORIES | | |
| CONTRACTED SERVICES | | |
| FROM GENERAL REVENUE FUND | -3,363 | |
| 253 SPECIAL CATEGORIES | | |
| SALARY INCENTIVE PAYMENTS | | |
| FROM GENERAL REVENUE FUND | -10,418 | |
| TOTAL: PROBATION SUPERVISION | | |
| FROM GENERAL REVENUE FUND | -524,105 | |
| | | |
| TOTAL ALL FUNDS | | -524,105 |
| DRUG OFFENDER PROBATION SUPERVISION | | |
| 254 EXPENSES | | |
| FROM GENERAL REVENUE FUND | -46,246 | |
| 255 SPECIAL CATEGORIES | | |
| SALARY INCENTIVE PAYMENTS | | |
| FROM GENERAL REVENUE FUND | -1,993 | |
| TOTAL: DRUG OFFENDER PROBATION SUPERVISION | | |
| FROM GENERAL REVENUE FUND | -48,239 | |
| | | |
| TOTAL ALL FUNDS | | -48,239 |
| PRE TRIAL INTERVENTION SUPERVISION | | |
| 256 EXPENSES | | |
| FROM GENERAL REVENUE FUND | -11,475 | |
| COMMUNITY CONTROL SUPERVISION | | |
| 257 EXPENSES | | |
| FROM GENERAL REVENUE FUND | -72,165 | |
| 258 SPECIAL CATEGORIES | | |
| SALARY INCENTIVE PAYMENTS | | |
| FROM GENERAL REVENUE FUND | -4,175 | |
| 259 SPECIAL CATEGORIES | | |
| ELECTRONIC MONITORING | | |
| FROM GENERAL REVENUE FUND | -227,326 | |
| TOTAL: COMMUNITY CONTROL SUPERVISION | | |
| FROM GENERAL REVENUE FUND | -303,666 | |
| | | |
| TOTAL ALL FUNDS | | -303,666 |
| POST PRISON RELEASE SUPERVISION | | |
| 260 EXPENSES | | |
| FROM GENERAL REVENUE FUND | -59,715 | |

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

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| 261 | SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND | -4,380 | |
| 262 | SPECIAL CATEGORIES LOCAL COMMUNITY CORRECTIONS PROJECT FROM GENERAL REVENUE FUND | -81,201 | |
| 263 | SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND | -2,363 | |
| TOTAL: | POST PRISON RELEASE SUPERVISION FROM GENERAL REVENUE FUND | -147,659 | |
| | TOTAL ALL FUNDS | | -147,659 |
| OFFENDER MANAGEMENT AND CONTROL | | | |
| 264 | EXPENSES FROM GENERAL REVENUE FUND | -4,208 | |
| 265 | SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND | -1,053 | |
| TOTAL: | OFFENDER MANAGEMENT AND CONTROL FROM GENERAL REVENUE FUND | -5,261 | |
| | TOTAL ALL FUNDS | | -5,261 |
| INFORMATION TECHNOLOGY | | | |
| 266 | EXPENSES FROM GENERAL REVENUE FUND | -94,093 | |
| 267 | SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND | -12,314 | |
| 268 | DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND | -12,730 | |
| TOTAL: | INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND | -119,137 | |
| | TOTAL ALL FUNDS | | -119,137 |
| COMMUNITY FACILITY OPERATIONS | | | |
| 269 | SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND | -117,577 | |
| PROGRAM: EDUCATION AND PROGRAMS | | | |
| BASIC EDUCATION SKILLS | | | |
| 270 | OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND | -28,590 | |
| 271 | EXPENSES FROM GENERAL REVENUE FUND | -126,344 | |
| 272 | OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND | -11,072 | |
| 273 | SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND | -2,594 | |

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

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| 274 | SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND | -5,600 | |
| TOTAL: | BASIC EDUCATION SKILLS FROM GENERAL REVENUE FUND | -174,200 | |
| | TOTAL ALL FUNDS | | -174,200 |

JUSTICE ADMINISTRATION

PROGRAM: JUSTICE ADMINISTRATIVE COMMISSION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

| | | | |
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| 275 | SALARIES AND BENEFITS FROM GENERAL REVENUE FUND | -212,436 | |
| 276 | EXPENSES FROM GENERAL REVENUE FUND | -25,235 | |
| 277 | OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND | -901 | |
| 278 | SPECIAL CATEGORIES GRANTS AND AIDS - FOSTER CARE CITIZEN REVIEW PANEL FROM GENERAL REVENUE FUND | -4,000 | |
| 279 | SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND | -7,760 | |
| 280 | SPECIAL CATEGORIES STATE ATTORNEY AND PUBLIC DEFENDER TRAINING FROM GENERAL REVENUE FUND | -74 | |
| TOTAL: | EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND | -250,406 | |
| | TOTAL ALL FUNDS | | -250,406 |

PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE

| | | | |
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| 281 | SALARIES AND BENEFITS FROM GENERAL REVENUE FUND | -1,174,308 | |
| 282 | OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND | -50,344 | |
| 283 | EXPENSES FROM GENERAL REVENUE FUND | -68,227 | |
| 284 | OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND | -3,600 | |
| 285 | SPECIAL CATEGORIES GRANTS AND AIDS - COURT SYSTEM SERVICES FOR CHILDREN AND YOUTH FROM GENERAL REVENUE FUND | -37,987 | |
| 286 | SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND | -77,779 | |
| TOTAL: | PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE FROM GENERAL REVENUE FUND | -1,412,245 | |
| | TOTAL ALL FUNDS | | -1,412,245 |

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

STATE ATTORNEYS

PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT

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| 287 | SALARIES AND BENEFITS FROM GENERAL REVENUE FUND | -505,694 | |
| 287A | RESTORE AS NON-RECURRING- SALARIES AND BENEFITS FROM GRANTS AND DONATIONS TRUST FUND | | 150,000 |
| 288 | OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND | -1,283 | |
| 289 | SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND | -36,608 | |
| TOTAL: | PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND | -543,585 | |
| | FROM TRUST FUNDS | | 150,000 |
| | TOTAL ALL FUNDS | | -393,585 |

PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT

| | | | |
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| 290 | SALARIES AND BENEFITS FROM GENERAL REVENUE FUND | -309,376 | |
| 291 | SALARIES AND BENEFITS FROM GENERAL REVENUE FUND | -167,713 | |
| 292 | SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND | -9,691 | |
| TOTAL: | PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND | -177,404 | |
| | TOTAL ALL FUNDS | | -177,404 |

PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT

| | | | |
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| 293 | SALARIES AND BENEFITS FROM GENERAL REVENUE FUND | -832,438 | |
| 293A | RESTORE AS NON-RECURRING- SALARIES AND BENEFITS FROM GRANTS AND DONATIONS TRUST FUND | | 100,000 |
| 294 | OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND | -5,900 | |
| 295 | SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND | -14,109 | |
| TOTAL: | PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND | -852,447 | |
| | FROM TRUST FUNDS | | 100,000 |
| | TOTAL ALL FUNDS | | -752,447 |

PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT

| | | | |
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| 296 | SALARIES AND BENEFITS FROM GENERAL REVENUE FUND | -557,434 | |
| 296A | RESTORE AS NON-RECURRING- SALARIES AND BENEFITS FROM GRANTS AND DONATIONS TRUST FUND | | 140,000 |

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

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| 297 | SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND | -24,364 | |
| TOTAL: | PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND | -581,798 | |
| | FROM TRUST FUNDS | | 140,000 |
| | TOTAL ALL FUNDS | | -441,798 |
| PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT | | | |
| 298 | SALARIES AND BENEFITS FROM GENERAL REVENUE FUND | -1,052,721 | |
| 299 | OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND | -3,665 | |
| 300 | SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND | -23,633 | |
| TOTAL: | PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND | -1,080,019 | |
| | TOTAL ALL FUNDS | | -1,080,019 |
| PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL CIRCUIT | | | |
| 301 | SALARIES AND BENEFITS FROM GENERAL REVENUE FUND | -554,038 | |
| 302 | OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND | -1,657 | |
| 303 | SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND | -28,186 | |
| TOTAL: | PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND | -583,881 | |
| | TOTAL ALL FUNDS | | -583,881 |
| PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT | | | |
| 304 | SALARIES AND BENEFITS FROM GENERAL REVENUE FUND | -332,965 | |
| PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT | | | |
| 305 | SALARIES AND BENEFITS FROM GENERAL REVENUE FUND | -686,317 | |
| 305A | RESTORE AS NON-RECURRING- SALARIES AND BENEFITS FROM GRANTS AND DONATIONS TRUST FUND | | 500,000 |
| 306 | OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND | -16,314 | |
| 307 | SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND | -153,409 | |
| 308 | SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND | -1,117 | |

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

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| TOTAL: PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT | | |
| | FROM GENERAL REVENUE FUND | -857,157 |
| | FROM TRUST FUNDS | 500,000 |
| | TOTAL ALL FUNDS | -357,157 |
| PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT | | |
| 309 | SALARIES AND BENEFITS FROM GENERAL REVENUE FUND | -503,702 |
| PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL CIRCUIT | | |
| 310 | SALARIES AND BENEFITS FROM GENERAL REVENUE FUND | -1,823,178 |
| 310A | RESTORE AS NON-RECURRING- SALARIES AND BENEFITS FROM GRANTS AND DONATIONS TRUST FUND . . . | 360,000 |
| 311 | OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND | -1,638 |
| 312 | SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND | -25,365 |
| TOTAL: PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL CIRCUIT | | |
| | FROM GENERAL REVENUE FUND | -1,850,181 |
| | FROM TRUST FUNDS | 360,000 |
| | TOTAL ALL FUNDS | -1,490,181 |
| PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL CIRCUIT | | |
| 313 | SALARIES AND BENEFITS FROM GENERAL REVENUE FUND | -452,094 |
| 314 | SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND | -18,574 |
| TOTAL: PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL CIRCUIT | | |
| | FROM GENERAL REVENUE FUND | -470,668 |
| | TOTAL ALL FUNDS | -470,668 |
| PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL CIRCUIT | | |
| 315 | SALARIES AND BENEFITS FROM GENERAL REVENUE FUND | -854,317 |
| PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL CIRCUIT | | |
| 316 | SALARIES AND BENEFITS FROM GENERAL REVENUE FUND | -302,759 |
| 316A | RESTORE AS NON-RECURRING- SALARIES AND BENEFITS FROM GRANTS AND DONATIONS TRUST FUND . . . | 100,000 |
| 317 | SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND | -7,071 |

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND -309,830
 FROM TRUST FUNDS 100,000

 TOTAL ALL FUNDS -209,830

PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL
 CIRCUIT
 318 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND -500,000
 318A RESTORE AS NON-RECURRING-
 SALARIES AND BENEFITS
 FROM GRANTS AND DONATIONS TRUST FUND 72,800
 319 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND -3,137
 320 SPECIAL CATEGORIES
 STATE ATTORNEY OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND -327,141

TOTAL: PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND -830,278
 FROM TRUST FUNDS 72,800

 TOTAL ALL FUNDS -757,478

PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL
 CIRCUIT
 321 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND -155,856
 321A RESTORE AS NON-RECURRING-
 SALARIES AND BENEFITS
 FROM GRANTS AND DONATIONS TRUST FUND 50,000
 322 SPECIAL CATEGORIES
 STATE ATTORNEY OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND -6,254

TOTAL: PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND -162,110
 FROM TRUST FUNDS 50,000

 TOTAL ALL FUNDS -112,110

PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL
 CIRCUIT
 323 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND -1,242,162
 323A RESTORE AS NON-RECURRING-
 SALARIES AND BENEFITS
 FROM GRANTS AND DONATIONS TRUST FUND 700,000
 324 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND -4,852
 325 SPECIAL CATEGORIES
 STATE ATTORNEY OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND -45,108

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

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| TOTAL: PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL CIRCUIT | | |
| | FROM GENERAL REVENUE FUND | -1,292,122 |
| | FROM TRUST FUNDS | 700,000 |
| | TOTAL ALL FUNDS | -592,122 |
| PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL CIRCUIT | | |
| 326 | SALARIES AND BENEFITS FROM GENERAL REVENUE FUND | -604,098 |
| 326A | RESTORE AS NON-RECURRING- SALARIES AND BENEFITS FROM GRANTS AND DONATIONS TRUST FUND | 82,402 |
| 327 | OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND | -10,000 |
| 328 | SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND | -100,000 |
| TOTAL: PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL CIRCUIT | | |
| | FROM GENERAL REVENUE FUND | -714,098 |
| | FROM TRUST FUNDS | 82,402 |
| | TOTAL ALL FUNDS | -631,696 |
| PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL CIRCUIT | | |
| 329 | SALARIES AND BENEFITS FROM GENERAL REVENUE FUND | -369,119 |
| 329A | RESTORE AS NON-RECURRING- SALARIES AND BENEFITS FROM GRANTS AND DONATIONS TRUST FUND | 369,119 |
| 330 | SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND | -17,744 |
| TOTAL: PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL CIRCUIT | | |
| | FROM GENERAL REVENUE FUND | -386,863 |
| | FROM TRUST FUNDS | 369,119 |
| | TOTAL ALL FUNDS | -17,744 |
| PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL CIRCUIT | | |
| 331 | SALARIES AND BENEFITS FROM GENERAL REVENUE FUND | -687,782 |
| 331A | RESTORE AS NON-RECURRING- SALARIES AND BENEFITS FROM GRANTS AND DONATIONS TRUST FUND | 120,000 |
| 331B | SPECIAL CATEGORIES RESTORE AS NON-RECURRING- STATE ATTORNEY OPERATING EXPENDITURES FROM GRANTS AND DONATIONS TRUST FUND | 450,000 |

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND -687,782
 FROM TRUST FUNDS 570,000

 TOTAL ALL FUNDS -117,782

PUBLIC DEFENDERS

PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT

332 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND -301,283

 333 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND -2,456

TOTAL: PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND -303,739

 TOTAL ALL FUNDS -303,739

PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL
 CIRCUIT

334 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND -130,853

 335 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND -82,830

TOTAL: PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND -213,683

 TOTAL ALL FUNDS -213,683

PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT

336 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND -97,716

 337 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND -2,087

TOTAL: PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND -99,803

 TOTAL ALL FUNDS -99,803

PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL
 CIRCUIT

338 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND -401,908

 338A RESTORE AS NON-RECURRING-
 SALARIES AND BENEFITS
 FROM GRANTS AND DONATIONS TRUST FUND 206,200
 FROM INDIGENT CRIMINAL DEFENSE TRUST
 FUND 58,500

 339 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND -10,971

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

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| TOTAL: PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL CIRCUIT | | |
| | FROM GENERAL REVENUE FUND | -412,879 |
| | FROM TRUST FUNDS | 264,700 |
| | TOTAL ALL FUNDS | -148,179 |
| PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT | | |
| 340 | SALARIES AND BENEFITS FROM GENERAL REVENUE FUND | -252,304 |
| 341 | SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND | -800 |
| TOTAL: PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT | | |
| | FROM GENERAL REVENUE FUND | -253,104 |
| | TOTAL ALL FUNDS | -253,104 |
| PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT | | |
| 342 | SALARIES AND BENEFITS FROM GENERAL REVENUE FUND | -551,636 |
| 342A | RESTORE AS NON-RECURRING- SALARIES AND BENEFITS FROM INDIGENT CRIMINAL DEFENSE TRUST FUND | 30,000 |
| 343 | OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND | -3,315 |
| 344 | SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND | -10,720 |
| TOTAL: PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT | | |
| | FROM GENERAL REVENUE FUND | -565,671 |
| | FROM TRUST FUNDS | 30,000 |
| | TOTAL ALL FUNDS | -535,671 |
| PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL CIRCUIT | | |
| 345 | SALARIES AND BENEFITS FROM GENERAL REVENUE FUND | -293,459 |
| 346 | SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND | -5,389 |
| TOTAL: PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL CIRCUIT | | |
| | FROM GENERAL REVENUE FUND | -298,848 |
| | TOTAL ALL FUNDS | -298,848 |
| PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL CIRCUIT | | |
| 347 | SALARIES AND BENEFITS FROM GENERAL REVENUE FUND | -197,492 |
| 348 | SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND | -2,375 |

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

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| TOTAL: PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL CIRCUIT | | |
| FROM GENERAL REVENUE FUND | -199,867 | |
| TOTAL ALL FUNDS | | -199,867 |
| PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT | | |
| 349 SALARIES AND BENEFITS | | |
| FROM GENERAL REVENUE FUND | -396,087 | |
| 350 SPECIAL CATEGORIES | | |
| PUBLIC DEFENDER OPERATING EXPENDITURES | | |
| FROM GENERAL REVENUE FUND | -8,157 | |
| TOTAL: PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT | | |
| FROM GENERAL REVENUE FUND | -404,244 | |
| TOTAL ALL FUNDS | | -404,244 |
| PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT | | |
| 351 SALARIES AND BENEFITS | | |
| FROM GENERAL REVENUE FUND | -276,943 | |
| 351A RESTORE AS NON-RECURRING- | | |
| SALARIES AND BENEFITS | | |
| FROM INDIGENT CRIMINAL DEFENSE TRUST | | |
| FUND | | 276,943 |
| 352 SPECIAL CATEGORIES | | |
| PUBLIC DEFENDER OPERATING EXPENDITURES | | |
| FROM GENERAL REVENUE FUND | -5,612 | |
| TOTAL: PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT | | |
| FROM GENERAL REVENUE FUND | -282,555 | |
| FROM TRUST FUNDS | | 276,943 |
| TOTAL ALL FUNDS | | -5,612 |
| PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL CIRCUIT | | |
| 353 SALARIES AND BENEFITS | | |
| FROM GENERAL REVENUE FUND | -1,033,578 | |
| 354 OTHER PERSONAL SERVICES | | |
| FROM GENERAL REVENUE FUND | -1,116 | |
| 355 SPECIAL CATEGORIES | | |
| ACQUISITION OF MOTOR VEHICLES | | |
| FROM GENERAL REVENUE FUND | -3,836 | |
| 356 SPECIAL CATEGORIES | | |
| PUBLIC DEFENDER OPERATING EXPENDITURES | | |
| FROM GENERAL REVENUE FUND | -26,948 | |
| TOTAL: PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL CIRCUIT | | |
| FROM GENERAL REVENUE FUND | -1,065,478 | |
| TOTAL ALL FUNDS | | -1,065,478 |
| PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL CIRCUIT | | |
| 357 SALARIES AND BENEFITS | | |
| FROM GENERAL REVENUE FUND | -1,548 | |
| 357A RESTORE AS NON-RECURRING- | | |
| SALARIES AND BENEFITS | | |
| FROM INDIGENT CRIMINAL DEFENSE TRUST | | |
| FUND | | 1,548 |

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

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| 358 | OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND | -18,614 | |
| 358A | RESTORE AS NON-RECURRING- OTHER PERSONAL SERVICES FROM INDIGENT CRIMINAL DEFENSE TRUST FUND | | 3,252 |
| 359 | SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND | -213,440 | |
| TOTAL: | PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND FROM TRUST FUNDS | -233,602 | 4,800 |
| | TOTAL ALL FUNDS | | -228,802 |
| PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL CIRCUIT | | | |
| 360 | SALARIES AND BENEFITS FROM GENERAL REVENUE FUND | -292,703 | |
| 360A | RESTORE AS NON-RECURRING- SALARIES AND BENEFITS FROM INDIGENT CRIMINAL DEFENSE TRUST FUND | | 292,703 |
| 361 | OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND | -1,958 | |
| 361A | RESTORE AS NON-RECURRING- OTHER PERSONAL SERVICES FROM GRANTS AND DONATIONS TRUST FUND | | 1,958 |
| 362 | SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND | -232,138 | |
| 362A | SPECIAL CATEGORIES RESTORE AS NON-RECURRING- PUBLIC DEFENDER OPERATING EXPENDITURES FROM GRANTS AND DONATIONS TRUST FUND | | 232,138 |
| TOTAL: | PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND FROM TRUST FUNDS | -526,799 | 526,799 |
| PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL CIRCUIT | | | |
| 363 | SALARIES AND BENEFITS FROM GENERAL REVENUE FUND | -157,011 | |
| 364 | SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND | -4,589 | |
| TOTAL: | PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND | -161,600 | |
| | TOTAL ALL FUNDS | | -161,600 |
| PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL CIRCUIT | | | |
| 365 | SALARIES AND BENEFITS FROM GENERAL REVENUE FUND | -374,069 | |

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

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| 366 | OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND | -50,000 | |
| 367 | SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND | -50,000 | |
| TOTAL: PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND | | -474,069 | |
| TOTAL ALL FUNDS | | | -474,069 |
| PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL CIRCUIT | | | |
| 368 | SALARIES AND BENEFITS FROM GENERAL REVENUE FUND | -110,756 | |
| 368A | RESTORE AS NON-RECURRING- SALARIES AND BENEFITS FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND | | 13,154 28,941 |
| 369 | SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND | -1,514 | |
| TOTAL: PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND FROM TRUST FUNDS | | -112,270 | 42,095 |
| TOTAL ALL FUNDS | | | -70,175 |
| PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL CIRCUIT | | | |
| 370 | SALARIES AND BENEFITS FROM GENERAL REVENUE FUND | -300,000 | |
| 370A | RESTORE AS NON-RECURRING- SALARIES AND BENEFITS FROM INDIGENT CRIMINAL DEFENSE TRUST FUND | | 300,000 |
| 371 | OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND | -3,470 | |
| 372 | SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND | -298,864 | |
| 372A | SPECIAL CATEGORIES RESTORE AS NON-RECURRING- PUBLIC DEFENDER OPERATING EXPENDITURES FROM INDIGENT CRIMINAL DEFENSE TRUST FUND | | 100,000 |
| TOTAL: PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND FROM TRUST FUNDS | | -602,334 | 400,000 |
| TOTAL ALL FUNDS | | | -202,334 |
| PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL CIRCUIT | | | |
| 373 | SALARIES AND BENEFITS FROM GENERAL REVENUE FUND | -249,008 | |

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

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| 374 | SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND | -27,922 | |
| TOTAL: | PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND | -276,930 | |
| | TOTAL ALL FUNDS | | -276,930 |
| PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL CIRCUIT | | | |
| 375 | SALARIES AND BENEFITS FROM GENERAL REVENUE FUND | -186,024 | |
| 376 | SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND | -23,273 | |
| TOTAL: | PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND | -209,297 | |
| | TOTAL ALL FUNDS | | -209,297 |
| PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL CIRCUIT | | | |
| 377 | SALARIES AND BENEFITS FROM GENERAL REVENUE FUND | -292,544 | |
| 377A | RESTORE AS NON-RECURRING- SALARIES AND BENEFITS FROM INDIGENT CRIMINAL DEFENSE TRUST FUND | | 113,980 |
| 378 | SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND | -6,046 | |
| TOTAL: | PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND FROM TRUST FUNDS | -298,590 | 113,980 |
| | TOTAL ALL FUNDS | | -184,610 |
| PUBLIC DEFENDERS APPELLATE DIVISION | | | |
| PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND JUDICIAL CIRCUIT | | | |
| 379 | SALARIES AND BENEFITS FROM GENERAL REVENUE FUND | -95,544 | |
| 380 | SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND | -5,669 | |
| TOTAL: | PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND | -101,213 | |
| | TOTAL ALL FUNDS | | -101,213 |
| PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH JUDICIAL CIRCUIT | | | |
| 381 | SALARIES AND BENEFITS FROM GENERAL REVENUE FUND | -91,851 | |

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

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| 382 | SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND | -5,087 |
| TOTAL: | PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND | -96,938 |
| | TOTAL ALL FUNDS | -96,938 |
| PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH JUDICIAL CIRCUIT | | |
| 383 | SALARIES AND BENEFITS FROM GENERAL REVENUE FUND | -133,085 |
| 384 | OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND | -30,033 |
| 385 | SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND | -6,245 |
| TOTAL: | PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND | -169,363 |
| | TOTAL ALL FUNDS | -169,363 |
| PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH JUDICIAL CIRCUIT | | |
| 386 | SALARIES AND BENEFITS FROM GENERAL REVENUE FUND | -81,677 |
| 387 | SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND | -3,547 |
| TOTAL: | PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND | -85,224 |
| | TOTAL ALL FUNDS | -85,224 |
| PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH JUDICIAL CIRCUIT | | |
| 388 | SALARIES AND BENEFITS FROM GENERAL REVENUE FUND | -90,540 |
| 389 | SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND | -40,001 |
| TOTAL: | PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND | -130,541 |
| | TOTAL ALL FUNDS | -130,541 |
| CAPITAL COLLATERAL REGIONAL COUNSELS | | |
| PROGRAM: MIDDLE REGIONAL COUNSEL | | |
| PROVIDE STATE REQUIRED POST CONVICTION LEGAL REPRESENTATION TO DEATH-ROW INMATES | | |
| 390 | SALARIES AND BENEFITS FROM GENERAL REVENUE FUND | -19,732 |
| 391 | OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND | -5,920 |

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

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| 392 | SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND | -70,000 | |
| 393 | SPECIAL CATEGORIES OPERATING EXPENDITURES FROM GENERAL REVENUE FUND | -73,938 | |
| TOTAL: | PROVIDE STATE REQUIRED POST CONVICTION LEGAL REPRESENTATION TO DEATH-ROW INMATES FROM GENERAL REVENUE FUND | -169,590 | |
| | TOTAL ALL FUNDS | | -169,590 |

PROGRAM: SOUTHERN REGIONAL COUNSEL

PROVIDE STATE REQUIRED POST CONVICTION LEGAL
REPRESENTATION TO DEATH-ROW INMATES

| | | | |
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| 394 | SALARIES AND BENEFITS FROM GENERAL REVENUE FUND | -6,476 | |
| 395 | OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND | -12,952 | |
| 396 | SPECIAL CATEGORIES CASE RELATED COSTS FROM GENERAL REVENUE FUND | -25,903 | |
| 397 | SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND | -23,166 | |
| 398 | SPECIAL CATEGORIES OPERATING EXPENDITURES FROM GENERAL REVENUE FUND | -71,366 | |
| TOTAL: | PROVIDE STATE REQUIRED POST CONVICTION LEGAL REPRESENTATION TO DEATH-ROW INMATES FROM GENERAL REVENUE FUND | -139,863 | |
| | TOTAL ALL FUNDS | | -139,863 |

JUVENILE JUSTICE, DEPARTMENT OF

PROGRAM: PROBATION AND COMMUNITY CORRECTIONS
PROGRAM

AFTERCARE SERVICES - CONDITIONAL RELEASE

| | | | |
|--------|--|----------|----------|
| 399 | EXPENSES FROM GENERAL REVENUE FUND | -5,260 | |
| 400 | SPECIAL CATEGORIES LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME FROM GENERAL REVENUE FUND | -58,490 | |
| 401 | SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND | -458,039 | |
| TOTAL: | AFTERCARE SERVICES - CONDITIONAL RELEASE FROM GENERAL REVENUE FUND | -521,789 | |
| | TOTAL ALL FUNDS | | -521,789 |

JUVENILE PROBATION

| | | | |
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| 402 | OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND | -42,621 | |
| 403 | EXPENSES FROM GENERAL REVENUE FUND | -371,881 | |

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

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| 404 | OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND | -3,144 | |
| 405 | SPECIAL CATEGORIES JUVENILE REDIRECTIONS PROGRAM FROM GENERAL REVENUE FUND | -368,010 | |
| 406 | SPECIAL CATEGORIES LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME FROM GENERAL REVENUE FUND | -38,401 | |
| 407 | SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND | -32,985 | |
| 408 | SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND | -452,506 | |
| TOTAL: | JUVENILE PROBATION FROM GENERAL REVENUE FUND | -1,309,548 | |
| | TOTAL ALL FUNDS | | -1,309,548 |

NON-RESIDENTIAL DELINQUENCY REHABILITATION

| | | | |
|--------|--|----------|----------|
| 409 | SPECIAL CATEGORIES LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME FROM GENERAL REVENUE FUND | -8,000 | |
| 410 | SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND | -185,502 | |
| TOTAL: | NON-RESIDENTIAL DELINQUENCY REHABILITATION FROM GENERAL REVENUE FUND | -193,502 | |
| | TOTAL ALL FUNDS | | -193,502 |

PROGRAM: OFFICE OF THE SECRETARY/ASSISTANT
SECRETARY FOR ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

| | | | |
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| 411 | OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND | -28,579 | |
| 412 | EXPENSES FROM GENERAL REVENUE FUND | -121,697 | |
| 413 | OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND | -1,642 | |
| 414 | SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND | -18,000 | |
| 415 | SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND | -13,037 | |
| 416 | SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND | -10,468 | |

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
 FROM GENERAL REVENUE FUND -193,423

TOTAL ALL FUNDS -193,423

INFORMATION TECHNOLOGY

417 EXPENSES
 FROM GENERAL REVENUE FUND -88,186

418 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND -4,993

419 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND -31,014

TOTAL: INFORMATION TECHNOLOGY
 FROM GENERAL REVENUE FUND -124,193

TOTAL ALL FUNDS -124,193

PROGRAM: RESIDENTIAL CORRECTIONS PROGRAM

NON-SECURE RESIDENTIAL COMMITMENT

420 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND -4,483

421 EXPENSES
 FROM GENERAL REVENUE FUND -57,257

422 SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM GENERAL REVENUE FUND -1,935

423 SPECIAL CATEGORIES
 LEGISLATIVE INITIATIVES TO REDUCE AND
 PREVENT JUVENILE CRIME
 FROM GENERAL REVENUE FUND -25,640

424 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND -23,018

425 SPECIAL CATEGORIES
 GRANTS AND AIDS - CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND -5,419,764

426 SPECIAL CATEGORIES
 SHERIFFS' TRAINING AND RESPECT (STAR)
 ACADEMIES - RESIDENTIAL AND AFTERCARE
 SERVICES
 FROM GENERAL REVENUE FUND -34,271

427 SPECIAL CATEGORIES
 GRANTS AND AIDS - WILDERNESS THERAPEUTIC
 SERVICES
 FROM GENERAL REVENUE FUND -300,748

TOTAL: NON-SECURE RESIDENTIAL COMMITMENT
 FROM GENERAL REVENUE FUND -5,867,116

TOTAL ALL FUNDS -5,867,116

SECURE RESIDENTIAL COMMITMENT

428 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND -35,810

429 EXPENSES
 FROM GENERAL REVENUE FUND -126,909

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

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| 430 | SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTUAL SERVICES- DOZIER TRAINING SCHOOL FROM GENERAL REVENUE FUND | -17,912 | |
| 431 | SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTUAL SERVICES- OKEECHOBEE TRAINING SCHOOL FROM GENERAL REVENUE FUND | -277,176 | |
| 432 | SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND | -63,947 | |
| 433 | SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND | -2,990,462 | |
| TOTAL: | SECURE RESIDENTIAL COMMITMENT FROM GENERAL REVENUE FUND | -3,512,216 | |
| | TOTAL ALL FUNDS | | -3,512,216 |

PROGRAM: PREVENTION AND VICTIM SERVICES

DELINQUENCY PREVENTION AND DIVERSION

| | | | |
|--------|--|------------|------------|
| 434 | OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND | -12,465 | |
| 435 | EXPENSES FROM GENERAL REVENUE FUND | -11,094 | |
| 436 | SPECIAL CATEGORIES PACE CENTERS FROM GENERAL REVENUE FUND | -463,166 | |
| 437 | SPECIAL CATEGORIES LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME FROM GENERAL REVENUE FUND | -135,941 | |
| 438 | SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND | -1,464 | |
| 439 | SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND | -39,921 | |
| 440 | SPECIAL CATEGORIES GRANTS AND AIDS - CHILDREN/FAMILIES IN NEED OF SERVICES FROM GENERAL REVENUE FUND | -1,379,447 | |
| TOTAL: | DELINQUENCY PREVENTION AND DIVERSION FROM GENERAL REVENUE FUND | -2,043,498 | |
| | TOTAL ALL FUNDS | | -2,043,498 |

LAW ENFORCEMENT, DEPARTMENT OF

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT

PROVIDE EXECUTIVE DIRECTION AND SUPPORT SERVICES

| | | | |
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| 441 | SALARIES AND BENEFITS FROM GENERAL REVENUE FUND | -72,780 | |
| 442 | OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND | -1,160 | |
| 443 | EXPENSES FROM GENERAL REVENUE FUND | -17,752 | |

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

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| 444 | OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND | -2,317 | |
| 445 | SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND | -1,062 | |
| TOTAL: | PROVIDE EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND | -95,071 | |
| | TOTAL ALL FUNDS | | -95,071 |

PROGRAM: FLORIDA CAPITOL POLICE PROGRAM

CAPITOL POLICE SERVICES

| | | | |
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| 446 | SALARIES AND BENEFITS FROM GENERAL REVENUE FUND | -1,056 | |
| 447 | SPECIAL CATEGORIES CAPITOL COMPLEX SECURITY FROM GENERAL REVENUE FUND | -1,140 | |
| TOTAL: | CAPITOL POLICE SERVICES FROM GENERAL REVENUE FUND | -2,196 | |
| | TOTAL ALL FUNDS | | -2,196 |

PROGRAM: INVESTIGATIONS AND FORENSIC SCIENCE PROGRAM

PROVIDE CRIME LAB SERVICES

| | | | |
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| 448 | SALARIES AND BENEFITS FROM GENERAL REVENUE FUND | -560,759 | |
| 449 | OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND | -4,259 | |
| 450 | EXPENSES FROM GENERAL REVENUE FUND | -156,232 | |
| 451 | OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND | -25,279 | |
| 452 | SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND | -7,040 | |
| 453 | SPECIAL CATEGORIES PERFORMANCE ADJUSTMENTS FROM GENERAL REVENUE FUND | -16,746 | |
| 454 | SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND | -115,919 | |
| TOTAL: | PROVIDE CRIME LAB SERVICES FROM GENERAL REVENUE FUND | -886,234 | |
| | TOTAL ALL FUNDS | | -886,234 |

PROVIDE INVESTIGATIVE SERVICES

| | | | |
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| 455 | SALARIES AND BENEFITS FROM GENERAL REVENUE FUND | -1,026,008 | |
| 456 | OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND | -19,733 | |
| 457 | EXPENSES FROM GENERAL REVENUE FUND | -193,302 | |

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

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| 458 | OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND | -2,256 | |
| 459 | SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND | -20,494 | |
| 460 | SPECIAL CATEGORIES FLORIDA SEAPORT SECURITY IMPROVEMENTS FROM GENERAL REVENUE FUND | -12,025 | |
| 461 | SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND | -24,205 | |
| 462 | SPECIAL CATEGORIES DOMESTIC SECURITY FROM GENERAL REVENUE FUND | -44,724 | |
| 463 | SPECIAL CATEGORIES GRANTS AND AIDS - SPECIAL PROJECTS FROM GENERAL REVENUE FUND | -17,539 | |
| 464 | SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND | -20,167 | |
| TOTAL: | PROVIDE INVESTIGATIVE SERVICES FROM GENERAL REVENUE FUND | -1,380,453 | |
| | TOTAL ALL FUNDS | | -1,380,453 |
| MUTUAL AID AND PREVENTION SERVICES | | | |
| 465 | SALARIES AND BENEFITS FROM GENERAL REVENUE FUND | -31,737 | |
| 466 | EXPENSES FROM GENERAL REVENUE FUND | -2,679 | |
| TOTAL: | MUTUAL AID AND PREVENTION SERVICES FROM GENERAL REVENUE FUND | -34,416 | |
| | TOTAL ALL FUNDS | | -34,416 |
| PUBLIC ASSISTANCE FRAUD INVESTIGATIONS | | | |
| 467 | SALARIES AND BENEFITS FROM GENERAL REVENUE FUND | -54,022 | |
| 468 | EXPENSES FROM GENERAL REVENUE FUND | -11,737 | |
| 469 | OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND | -4,169 | |
| TOTAL: | PUBLIC ASSISTANCE FRAUD INVESTIGATIONS FROM GENERAL REVENUE FUND | -69,928 | |
| | TOTAL ALL FUNDS | | -69,928 |
| PROGRAM: CRIMINAL JUSTICE INFORMATION PROGRAM | | | |
| PROVIDE INFORMATION NETWORK SERVICES TO THE LAW ENFORCEMENT COMMUNITY | | | |
| 470 | EXPENSES FROM GENERAL REVENUE FUND | -713 | |
| PROVIDE PREVENTION AND CRIME INFORMATION SERVICES | | | |
| 471 | EXPENSES FROM GENERAL REVENUE FUND | -3,730 | |

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

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| 472 | SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND | -8,437 | |
| TOTAL: PROVIDE PREVENTION AND CRIME INFORMATION SERVICES FROM GENERAL REVENUE FUND | | -12,167 | |
| TOTAL ALL FUNDS | | | -12,167 |
| PROGRAM: CRIMINAL JUSTICE PROFESSIONALISM | | | |
| LAW ENFORCEMENT STANDARDS COMPLIANCE | | | |
| 473 | SALARIES AND BENEFITS FROM GENERAL REVENUE FUND | -801 | |
| LAW ENFORCEMENT TRAINING AND CERTIFICATION SERVICES | | | |
| 474 | SALARIES AND BENEFITS FROM GENERAL REVENUE FUND | -6,916 | |
| LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL | | | |
| PROGRAM: OFFICE OF ATTORNEY GENERAL | | | |
| CIVIL ENFORCEMENT | | | |
| 475 | SALARIES AND BENEFITS FROM GENERAL REVENUE FUND | -1,268,441 | |
| 476 | OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND | -5,750 | |
| 477 | EXPENSES FROM GENERAL REVENUE FUND | -41,258 | |
| 478 | OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND | -13,410 | |
| 479 | SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND | -11,674 | |
| 480 | SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND | -1,081 | |
| 481 | SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND | -2,363 | |
| TOTAL: CIVIL ENFORCEMENT FROM GENERAL REVENUE FUND | | -1,343,977 | |
| TOTAL ALL FUNDS | | | -1,343,977 |
| CONSTITUTIONAL LEGAL SERVICES | | | |
| 482 | EXPENSES FROM GENERAL REVENUE FUND | -7,434 | |
| 483 | OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND | -1,007 | |
| TOTAL: CONSTITUTIONAL LEGAL SERVICES FROM GENERAL REVENUE FUND | | -8,441 | |
| TOTAL ALL FUNDS | | | -8,441 |
| CRIMINAL AND CIVIL LITIGATION DEFENSE | | | |
| 484 | OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND | -4,533 | |

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

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|--------|--|---------|---------|
| 485 | OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND | -8,133 | |
| 486 | SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND | -1,006 | |
| TOTAL: | CRIMINAL AND CIVIL LITIGATION DEFENSE FROM GENERAL REVENUE FUND | -13,672 | |
| | TOTAL ALL FUNDS | | -13,672 |

VICTIM SERVICES

| | | | |
|--------|--|----------|----------|
| 487 | SPECIAL CATEGORIES VICTIM SERVICES FROM GENERAL REVENUE FUND | -16,000 | |
| 488 | SPECIAL CATEGORIES GRANTS AND AIDS - MINORITY COMMUNITIES CRIME PREVENTION PROGRAMS FROM GENERAL REVENUE FUND | -107,163 | |
| TOTAL: | VICTIM SERVICES FROM GENERAL REVENUE FUND | -123,163 | |
| | TOTAL ALL FUNDS | | -123,163 |

EXECUTIVE DIRECTION AND SUPPORT SERVICES

| | | | |
|--------|---|---------|---------|
| 489 | OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND | -4,080 | |
| 490 | EXPENSES FROM GENERAL REVENUE FUND | -23,143 | |
| 491 | OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND | -3,926 | |
| 492 | SPECIAL CATEGORIES ATTORNEY GENERAL'S LAW LIBRARY FROM GENERAL REVENUE FUND | -12,269 | |
| 493 | SPECIAL CATEGORIES COMMISSION ON THE STATUS OF WOMEN FROM GENERAL REVENUE FUND | -4,593 | |
| 494 | SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND | -2,261 | |
| 495 | DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND | -5,879 | |
| TOTAL: | EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND | -56,151 | |
| | TOTAL ALL FUNDS | | -56,151 |

PROGRAM: OFFICE OF STATEWIDE PROSECUTION

PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME

| | | | |
|-----|--|----------|--|
| 496 | SALARIES AND BENEFITS FROM GENERAL REVENUE FUND | -212,191 | |
| 497 | SPECIAL CATEGORIES STATEWIDE PROSECUTION FROM GENERAL REVENUE FUND | -36,648 | |

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

| | | |
|---|-------------|-------------|
| TOTAL: PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME FROM GENERAL REVENUE FUND | -248,839 | |
| TOTAL ALL FUNDS | | -248,839 |
| PAROLE COMMISSION | | |
| PROGRAM: POST-INCARCERATION ENFORCEMENT AND VICTIMS RIGHTS | | |
| 498 SALARIES AND BENEFITS FROM GENERAL REVENUE FUND | -318,279 | |
| 499 OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND | -10,337 | |
| 500 EXPENSES FROM GENERAL REVENUE FUND | -49,654 | |
| 501 OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND | -3,197 | |
| 502 SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND | -1,201 | |
| TOTAL: PROGRAM: POST-INCARCERATION ENFORCEMENT AND VICTIMS RIGHTS FROM GENERAL REVENUE FUND | -382,668 | |
| TOTAL ALL FUNDS | | -382,668 |
| TOTAL OF SECTION 4 | | |
| FROM GENERAL REVENUE FUND | -48,868,479 | |
| FROM TRUST FUNDS | | 4,853,638 |
| TOTAL ALL FUNDS | | -44,014,841 |

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Agriculture and Consumer Services, Department of Community Affairs, Department of Environmental Protection, Fish and Wildlife Conservation Commission and the Department of Transportation as the amounts, or as reductions to amounts, to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF, AND COMMISSIONER OF AGRICULTURE

PROGRAM: OFFICE OF THE COMMISSIONER AND ADMINISTRATION

AGRICULTURAL LAW ENFORCEMENT

| | | | |
|--------|--|----------|----------|
| 503 | SALARIES AND BENEFITS | | |
| | FROM GENERAL REVENUE FUND | -100,000 | |
| | FROM CITRUS INSPECTION TRUST FUND | | -12,148 |
| | FROM GENERAL INSPECTION TRUST FUND | | -2,466 |
| 504 | OPERATING CAPITAL OUTLAY | | |
| | FROM GENERAL INSPECTION TRUST FUND | | -1,322 |
| TOTAL: | AGRICULTURAL LAW ENFORCEMENT | | |
| | FROM GENERAL REVENUE FUND | -100,000 | |
| | FROM TRUST FUNDS | | -15,936 |
| | TOTAL ALL FUNDS | | -115,936 |

AGRICULTURAL WATER POLICY COORDINATION

| | | | |
|-----|--|--|--------|
| 505 | SPECIAL CATEGORIES | | |
| | ANIMAL WASTE MANAGEMENT | | |
| | FROM GENERAL INSPECTION TRUST FUND | | -8,000 |

EXECUTIVE DIRECTION AND SUPPORT SERVICES

| | | | |
|--------|---|----------|---------|
| 506 | SALARIES AND BENEFITS | | |
| | FROM GENERAL REVENUE FUND | -254,400 | |
| | FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND | | 254,400 |
| 507 | EXPENSES | | |
| | FROM GENERAL REVENUE FUND | -30,650 | |
| | FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND | | 30,650 |
| 508 | SPECIAL CATEGORIES | | |
| | TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT | | |
| | FROM GENERAL REVENUE FUND | -750 | |
| | FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND | | 750 |
| TOTAL: | EXECUTIVE DIRECTION AND SUPPORT SERVICES | | |
| | FROM GENERAL REVENUE FUND | -285,800 | |
| | FROM TRUST FUNDS | | 285,800 |

PROGRAM: FOREST AND RESOURCE PROTECTION

LAND MANAGEMENT

| | | | |
|-----|---|----------|---------|
| 509 | SALARIES AND BENEFITS | | |
| | FROM GENERAL REVENUE FUND | -100,000 | |
| | FROM INCIDENTAL TRUST FUND | | 100,000 |
| 510 | OPERATING CAPITAL OUTLAY | | |
| | FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND | | -11,920 |

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

| | | |
|--|---|----------|
| 511 | SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND | -27,100 |
| 512 | SPECIAL CATEGORIES INTERIM LAND MANAGEMENT OF CONSERVATION AND RECREATION LANDS PROGRAM FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND | -54,163 |
| TOTAL: | LAND MANAGEMENT FROM GENERAL REVENUE FUND -100,000 FROM TRUST FUNDS | 6,817 |
| | TOTAL ALL FUNDS | -93,183 |
| WILDFIRE PREVENTION AND MANAGEMENT | | |
| 513 | OTHER PERSONAL SERVICES FROM INCIDENTAL TRUST FUND | -4,800 |
| 514 | SPECIAL CATEGORIES FORESTRY WILDFIRE PROTECTION/SUPPRESSION EQUIPMENT FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND | -80,001 |
| TOTAL: | WILDFIRE PREVENTION AND MANAGEMENT FROM TRUST FUNDS | -84,801 |
| | TOTAL ALL FUNDS | -84,801 |
| PROGRAM: AGRICULTURE MANAGEMENT INFORMATION CENTER | | |
| INFORMATION TECHNOLOGY | | |
| 515 | EXPENSES FROM GENERAL INSPECTION TRUST FUND | -64,404 |
| 516 | OPERATING CAPITAL OUTLAY FROM GENERAL INSPECTION TRUST FUND | -1,308 |
| TOTAL: | INFORMATION TECHNOLOGY FROM TRUST FUNDS | -65,712 |
| | TOTAL ALL FUNDS | -65,712 |
| PROGRAM: FOOD SAFETY AND QUALITY | | |
| FOOD SAFETY INSPECTION AND ENFORCEMENT | | |
| 517 | SALARIES AND BENEFITS FROM GENERAL INSPECTION TRUST FUND | -200,000 |
| 518 | EXPENSES FROM GENERAL INSPECTION TRUST FUND | -56,230 |
| 519 | OPERATING CAPITAL OUTLAY FROM GENERAL INSPECTION TRUST FUND | -2,433 |
| TOTAL: | FOOD SAFETY INSPECTION AND ENFORCEMENT FROM TRUST FUNDS | -258,663 |
| | TOTAL ALL FUNDS | -258,663 |
| PROGRAM: CONSUMER PROTECTION | | |
| CONSUMER PROTECTION | | |
| 520 | EXPENSES FROM GENERAL INSPECTION TRUST FUND | -44,207 |

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

| | | |
|--|--|--|
| 521 | OPERATING CAPITAL OUTLAY FROM GENERAL INSPECTION TRUST FUND | -4,208 |
| TOTAL: | CONSUMER PROTECTION FROM TRUST FUNDS | -48,415 |
| | TOTAL ALL FUNDS | -48,415 |
| STANDARDS AND PETROLEUM QUALITY INSPECTION | | |
| 522 | EXPENSES FROM GENERAL INSPECTION TRUST FUND | -20,000 |
| PROGRAM: AGRICULTURAL ECONOMIC DEVELOPMENT | | |
| AGRICULTURAL PRODUCTS MARKETING | | |
| 523 | SALARIES AND BENEFITS FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND | -1,674 |
| 524 | OTHER PERSONAL SERVICES FROM CITRUS INSPECTION TRUST FUND FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND | -8,907 -1,100 |
| 525 | EXPENSES FROM CITRUS INSPECTION TRUST FUND FROM GENERAL INSPECTION TRUST FUND FROM MARKET TRADE SHOW TRUST FUND FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND | -12,953 -39,211 -7,234 -9,068 |
| 526 | SPECIAL CATEGORIES GRANTS AND AIDS - VITICULTURE PROGRAM FROM VITICULTURE TRUST FUND | -16,000 |
| 527 | SPECIAL CATEGORIES GRANTS AND AIDS - PROMOTIONAL AWARDS FROM GENERAL INSPECTION TRUST FUND | -12,000 |
| TOTAL: | AGRICULTURAL PRODUCTS MARKETING FROM TRUST FUNDS | -108,147 |
| | TOTAL ALL FUNDS | -108,147 |
| AQUACULTURE | | |
| 528 | EXPENSES FROM GENERAL INSPECTION TRUST FUND | -11,439 |
| 529 | OPERATING CAPITAL OUTLAY FROM GENERAL INSPECTION TRUST FUND | -2,016 |
| TOTAL: | AQUACULTURE FROM TRUST FUNDS | -13,455 |
| | TOTAL ALL FUNDS | -13,455 |
| AGRICULTURAL INTERDICTION STATIONS | | |
| 530 | SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM GENERAL INSPECTION TRUST FUND | -100,000 -4,938 |
| TOTAL: | AGRICULTURAL INTERDICTION STATIONS FROM GENERAL REVENUE FUND FROM TRUST FUNDS | -100,000 -4,938 |
| | TOTAL ALL FUNDS | -104,938 |

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

COMMUNITY AFFAIRS, DEPARTMENT OF

PROGRAM: OFFICE OF THE SECRETARY

EXECUTIVE DIRECTION AND SUPPORT SERVICES

| | | | |
|--------|--|-----------|----------|
| | APPROVED SALARY RATE | -127,608 | |
| 531 | SALARIES AND BENEFITS | POSITIONS | -3.00 |
| | FROM GENERAL REVENUE FUND | | -55,143 |
| | FROM ADMINISTRATIVE TRUST FUND | | -211,172 |
| | FROM GRANTS AND DONATIONS TRUST FUND | | -3,618 |
| 532 | OTHER PERSONAL SERVICES | | |
| | FROM ADMINISTRATIVE TRUST FUND | | -22,362 |
| 533 | EXPENSES | | |
| | FROM GENERAL REVENUE FUND | | -3,399 |
| | FROM ADMINISTRATIVE TRUST FUND | | -44,634 |
| 534 | OPERATING CAPITAL OUTLAY | | |
| | FROM ADMINISTRATIVE TRUST FUND | | -3,744 |
| 535 | SPECIAL CATEGORIES | | |
| | CONTRACTED SERVICES | | |
| | FROM ADMINISTRATIVE TRUST FUND | | -1,432 |
| TOTAL: | EXECUTIVE DIRECTION AND SUPPORT SERVICES | | |
| | FROM GENERAL REVENUE FUND | | -58,542 |
| | FROM TRUST FUNDS | | -286,962 |
| | TOTAL POSITIONS | | -3.00 |
| | TOTAL ALL FUNDS | | -345,504 |

PROGRAM: COMMUNITY PLANNING

COMMUNITY PLANNING

| | | | |
|--------|--|--|----------|
| 536 | SALARIES AND BENEFITS | | |
| | FROM GRANTS AND DONATIONS TRUST FUND | | -13,065 |
| 537 | OTHER PERSONAL SERVICES | | |
| | FROM GENERAL REVENUE FUND | | -5,936 |
| 538 | EXPENSES | | |
| | FROM GENERAL REVENUE FUND | | -17,744 |
| 539 | SPECIAL CATEGORIES | | |
| | CENTURY COMMISSION | | |
| | FROM GENERAL REVENUE FUND | | -18,000 |
| 540 | SPECIAL CATEGORIES | | |
| | GRANTS AND AIDS - REGIONAL PLANNING | | |
| | COUNCILS | | |
| | FROM GENERAL REVENUE FUND | | -148,007 |
| 541 | SPECIAL CATEGORIES | | |
| | GRANTS AND AIDS - TECHNICAL AND PLANNING | | |
| | ASSISTANCE | | |
| | FROM ENERGY CONSUMPTION TRUST FUND | | -34,202 |
| | FROM STATE HOUSING TRUST FUND | | -66,000 |
| | FROM GRANTS AND DONATIONS TRUST FUND | | -124,006 |
| | FROM OPERATING TRUST FUND | | -17,801 |
| TOTAL: | COMMUNITY PLANNING | | |
| | FROM GENERAL REVENUE FUND | | -189,687 |
| | FROM TRUST FUNDS | | -255,074 |
| | TOTAL ALL FUNDS | | -444,761 |

PROGRAM: EMERGENCY MANAGEMENT

PRE-DISASTER MITIGATION

| | | | |
|-----|--|--|--|
| 542 | SALARIES AND BENEFITS | | |
| | FROM EMERGENCY MANAGEMENT PREPAREDNESS | | |

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

| | | | |
|--------------------|---|--------|----------|
| | AND ASSISTANCE TRUST FUND | | -2,503 |
| EMERGENCY PLANNING | | | |
| 543 | SALARIES AND BENEFITS | | |
| | FROM EMERGENCY MANAGEMENT PREPAREDNESS | | |
| | AND ASSISTANCE TRUST FUND | | -23,163 |
| | FROM GRANTS AND DONATIONS TRUST FUND | | -7,072 |
| | FROM OPERATING TRUST FUND | | -4,749 |
| 544 | OTHER PERSONAL SERVICES | | |
| | FROM EMERGENCY MANAGEMENT PREPAREDNESS | | |
| | AND ASSISTANCE TRUST FUND | | -7,614 |
| | FROM GRANTS AND DONATIONS TRUST FUND | | -2,600 |
| 545 | EXPENSES | | |
| | FROM GENERAL REVENUE FUND | -3,839 | |
| | FROM EMERGENCY MANAGEMENT PREPAREDNESS | | |
| | AND ASSISTANCE TRUST FUND | | -8,831 |
| | FROM GRANTS AND DONATIONS TRUST FUND | | -6,694 |
| 546 | OPERATING CAPITAL OUTLAY | | |
| | FROM GRANTS AND DONATIONS TRUST FUND | | -1,400 |
| 547 | SPECIAL CATEGORIES | | |
| | GRANTS AND AIDS - PAYMENT FLORIDA WING/ CIVIL AIR PATROL | | |
| | FROM EMERGENCY MANAGEMENT PREPAREDNESS | | |
| | AND ASSISTANCE TRUST FUND | | -2,200 |
| 548 | SPECIAL CATEGORIES | | |
| | CONTRACTED SERVICES | | |
| | FROM EMERGENCY MANAGEMENT PREPAREDNESS | | |
| | AND ASSISTANCE TRUST FUND | | -18,689 |
| 549 | SPECIAL CATEGORIES | | |
| | GRANTS AND AIDS - STATE, LOCAL AND PRIVATE PROJECTS | | |
| | FROM EMERGENCY MANAGEMENT PREPAREDNESS | | |
| | AND ASSISTANCE TRUST FUND | | -52,837 |
| 550 | SPECIAL CATEGORIES | | |
| | GRANTS AND AIDS - STATE AND FEDERAL DISASTER RELIEF OPERATIONS - ADMINISTRATIVE | | |
| | FROM EMERGENCY MANAGEMENT PREPAREDNESS | | |
| | AND ASSISTANCE TRUST FUND | | -23,595 |
| 551 | SPECIAL CATEGORIES | | |
| | STATEWIDE HURRICANE PREPAREDNESS AND PLANNING | | |
| | FROM EMERGENCY MANAGEMENT PREPAREDNESS | | |
| | AND ASSISTANCE TRUST FUND | | -161,538 |
| TOTAL: | EMERGENCY PLANNING | | |
| | FROM GENERAL REVENUE FUND | -3,839 | |
| | FROM TRUST FUNDS | | -320,982 |
| | TOTAL ALL FUNDS | | -324,821 |
| EMERGENCY RECOVERY | | | |
| 552 | SALARIES AND BENEFITS | | |
| | FROM GENERAL REVENUE FUND | -3,831 | |
| | FROM EMERGENCY MANAGEMENT PREPAREDNESS | | |
| | AND ASSISTANCE TRUST FUND | | -14,672 |
| | FROM GRANTS AND DONATIONS TRUST FUND | | -10,556 |
| 553 | EXPENSES | | |
| | FROM GRANTS AND DONATIONS TRUST FUND | | -5,447 |
| 554 | SPECIAL CATEGORIES | | |
| | GRANTS AND AIDS - HURRICANE LOSS MITIGATION | | |
| | FROM GRANTS AND DONATIONS TRUST FUND | | -200,000 |

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

| | | | |
|---|--|---------|----------------------------|
| 555 | SPECIAL CATEGORIES NON-FEDERAL REIMBURSEABLE DISASTER ACTIVITIES FROM GRANTS AND DONATIONS TRUST FUND | | -21,434 |
| TOTAL: | EMERGENCY RECOVERY FROM GENERAL REVENUE FUND FROM TRUST FUNDS | -3,831 | -252,109 |
| | TOTAL ALL FUNDS | | -255,940 |
| EMERGENCY RESPONSE | | | |
| 556 | SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM OPERATING TRUST FUND | -16,468 | -4,897 -3,573 -3,204 |
| 557 | EXPENSES FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND | | -3,271 -1,929 |
| 558 | OPERATING CAPITAL OUTLAY FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND | | -35,875 |
| TOTAL: | EMERGENCY RESPONSE FROM GENERAL REVENUE FUND FROM TRUST FUNDS | -16,468 | -52,749 |
| | TOTAL ALL FUNDS | | -69,217 |
| HAZARDOUS MATERIALS COMPLIANCE PLANNING | | | |
| 559 | SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND FROM OPERATING TRUST FUND | -1,887 | -2,668 -37,571 |
| 560 | OTHER PERSONAL SERVICES FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND | | -1,190 |
| 561 | EXPENSES FROM OPERATING TRUST FUND | | -11,132 |
| 562 | SPECIAL CATEGORIES FLORIDA HAZARDOUS MATERIALS PLANNING PROGRAM FROM OPERATING TRUST FUND | | -53,403 |
| TOTAL: | HAZARDOUS MATERIALS COMPLIANCE PLANNING FROM GENERAL REVENUE FUND FROM TRUST FUNDS | -1,887 | -105,964 |
| | TOTAL ALL FUNDS | | -107,851 |
| PROGRAM: HOUSING AND COMMUNITY DEVELOPMENT | | | |
| AFFORDABLE HOUSING AND NEIGHBORHOOD REDEVELOPMENT | | | |
| 563 | SALARIES AND BENEFITS FROM GENERAL REVENUE FUND | -25,289 | |
| 564 | EXPENSES FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND | -3,143 | -1,138 |

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

| | | | |
|--|---|----------|----------|
| 565 | SPECIAL CATEGORIES FRONT PORCH FLORIDA FROM GENERAL REVENUE FUND | -79,901 | |
| TOTAL: AFFORDABLE HOUSING AND NEIGHBORHOOD REDEVELOPMENT | | | |
| | FROM GENERAL REVENUE FUND | -108,333 | |
| | FROM TRUST FUNDS | | -1,138 |
| | | | |
| | TOTAL ALL FUNDS | | -109,471 |
| BUILDING CODE COMPLIANCE AND HAZARD MITIGATION | | | |
| 566 | SALARIES AND BENEFITS FROM OPERATING TRUST FUND | | -41,535 |
| 567 | OTHER PERSONAL SERVICES FROM GRANTS AND DONATIONS TRUST FUND | | -7,600 |
| 568 | EXPENSES FROM OPERATING TRUST FUND | | -13,990 |
| 569 | SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF HEALTH FROM OPERATING TRUST FUND | | -11,777 |
| 570 | SPECIAL CATEGORIES FLORIDA BUILDING CODE COMPLIANCE AND MITIGATION PROGRAM FROM OPERATING TRUST FUND | | -40,002 |
| TOTAL: BUILDING CODE COMPLIANCE AND HAZARD MITIGATION | | | |
| | FROM TRUST FUNDS | | -114,904 |
| | | | |
| | TOTAL ALL FUNDS | | -114,904 |
| LAND ACQUISITION AND ADMINISTRATION | | | |
| | APPROVED SALARY RATE | -25,479 | |
| 571 | SALARIES AND BENEFITS POSITIONS FROM FLORIDA COMMUNITIES TRUST FUND | -1.00 | -40,881 |
| 572 | OTHER PERSONAL SERVICES FROM FLORIDA COMMUNITIES TRUST FUND | | -2,000 |
| 573 | EXPENSES FROM FLORIDA COMMUNITIES TRUST FUND | | -9,042 |
| TOTAL: LAND ACQUISITION AND ADMINISTRATION | | | |
| | FROM TRUST FUNDS | | -51,923 |
| | | | |
| | TOTAL POSITIONS | -1.00 | |
| | TOTAL ALL FUNDS | | -51,923 |
| ENVIRONMENTAL PROTECTION, DEPARTMENT OF | | | |
| PROGRAM: ADMINISTRATIVE SERVICES | | | |
| EXECUTIVE DIRECTION AND SUPPORT SERVICES | | | |
| 574 | EXPENSES FROM GENERAL REVENUE FUND FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND | -3,000 | -1,152 |
| 575 | OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND | | -672 |

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

| | | |
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| TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES | | |
| FROM GENERAL REVENUE FUND | -3,000 | |
| FROM TRUST FUNDS | | -1,824 |
| TOTAL ALL FUNDS | | -4,824 |
| PROGRAM: STATE LANDS | | |
| LAND ADMINISTRATION | | |
| 576 OTHER PERSONAL SERVICES | | |
| FROM INTERNAL IMPROVEMENT TRUST FUND | | -20,227 |
| 577 EXPENSES | | |
| FROM CONSERVATION AND RECREATION LANDS | | |
| TRUST FUND | | -8,748 |
| 578 OPERATING CAPITAL OUTLAY | | |
| FROM CONSERVATION AND RECREATION LANDS | | |
| TRUST FUND | | -780 |
| FROM INTERNAL IMPROVEMENT TRUST FUND | | -1,702 |
| TOTAL: LAND ADMINISTRATION | | |
| FROM TRUST FUNDS | | -31,457 |
| TOTAL ALL FUNDS | | -31,457 |
| LAND MANAGEMENT | | |
| 579 SPECIAL CATEGORIES | | |
| CONTRACTED SERVICES | | |
| FROM INTERNAL IMPROVEMENT TRUST FUND | | -18,770 |
| 580 SPECIAL CATEGORIES | | |
| TOPOGRAPHIC MAPPING | | |
| FROM INTERNAL IMPROVEMENT TRUST FUND | | -8,000 |
| TOTAL: LAND MANAGEMENT | | |
| FROM TRUST FUNDS | | -26,770 |
| TOTAL ALL FUNDS | | -26,770 |
| PROGRAM: DISTRICT OFFICES | | |
| WATER RESOURCE PROTECTION AND RESTORATION | | |
| 581 OTHER PERSONAL SERVICES | | |
| FROM ECOSYSTEM MANAGEMENT AND | | |
| RESTORATION TRUST FUND | | -11,772 |
| WASTE CONTROL | | |
| 582 SPECIAL CATEGORIES | | |
| ACQUISITION OF MOTOR VEHICLES | | |
| FROM INLAND PROTECTION TRUST FUND | | -100,000 |
| PROGRAM: RESOURCE ASSESSMENT AND MANAGEMENT | | |
| FLORIDA GEOLOGICAL SURVEY | | |
| 583 SPECIAL CATEGORIES | | |
| CONTRACTED SERVICES | | |
| FROM WATER QUALITY ASSURANCE TRUST FUND | | -7,974 |
| LABORATORY SERVICES | | |
| 584 OTHER PERSONAL SERVICES | | |
| FROM ENVIRONMENTAL LABORATORY TRUST FUND | | -28,568 |
| PROGRAM: WATER RESOURCE MANAGEMENT | | |
| WATER RESOURCE PROTECTION AND RESTORATION | | |
| 585 OTHER PERSONAL SERVICES | | |

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

| | | |
|--------|---|----------|
| | FROM LAND ACQUISITION TRUST FUND | -98,172 |
| 586 | EXPENSES FROM LAND ACQUISITION TRUST FUND | -3,910 |
| 587 | OPERATING CAPITAL OUTLAY FROM NON-MANDATORY LAND RECLAMATION TRUST FUND | -1,605 |
| TOTAL: | WATER RESOURCE PROTECTION AND RESTORATION FROM TRUST FUNDS | -103,687 |
| | TOTAL ALL FUNDS | -103,687 |

PROGRAM: WASTE MANAGEMENT

WASTE CLEANUP

| | | |
|-----|---|------------|
| 588 | SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND | -1,500,000 |
|-----|---|------------|

WASTE CONTROL

| | | |
|-----|---|------------|
| 589 | SPECIAL CATEGORIES STORAGE TANK COMPLIANCE VERIFICATION FROM INLAND PROTECTION TRUST FUND | -1,247,298 |
|-----|---|------------|

PROGRAM: RECREATION AND PARKS

STATE PARK OPERATIONS

| | | |
|-----|---|----------|
| 590 | OPERATING CAPITAL OUTLAY FROM STATE PARK TRUST FUND | -12,720 |
| 591 | SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM CONSERVATION AND RECREATION LANDS TRUST FUND | -150,000 |

| | | |
|--------|---|----------|
| TOTAL: | STATE PARK OPERATIONS FROM TRUST FUNDS | -162,720 |
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| | TOTAL ALL FUNDS | -162,720 |
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COASTAL AND AQUATIC MANAGED AREAS

| | | |
|-----|---|---------|
| 592 | OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND | -3,040 |
| 593 | EXPENSES FROM CONSERVATION AND RECREATION LANDS TRUST FUND | -7,394 |
| 594 | OPERATING CAPITAL OUTLAY FROM LAND ACQUISITION TRUST FUND | -5,870 |
| 595 | SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM CONSERVATION AND RECREATION LANDS TRUST FUND | -50,000 |

| | | |
|--------|--|---------|
| TOTAL: | COASTAL AND AQUATIC MANAGED AREAS FROM GENERAL REVENUE FUND | -3,040 |
| | FROM TRUST FUNDS | -63,264 |

| | | |
|--|---------------------------|---------|
| | TOTAL ALL FUNDS | -66,304 |
|--|---------------------------|---------|

PROGRAM: AIR RESOURCES MANAGEMENT

UTILITIES SITING AND COORDINATION

| | | |
|-----|--|---------|
| 596 | SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND | -20,000 |
|-----|--|---------|

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

PROGRAM: LAW ENFORCEMENT

ENVIRONMENTAL INVESTIGATION

| | | | |
|------------------------------------|--|----------|---------|
| 597 | SALARIES AND BENEFITS | | |
| | FROM GENERAL REVENUE FUND | -400,000 | |
| | FROM SOLID WASTE MANAGEMENT TRUST FUND | | 400,000 |
| TOTAL: ENVIRONMENTAL INVESTIGATION | | | |
| | FROM GENERAL REVENUE FUND | -400,000 | |
| | FROM TRUST FUNDS | | 400,000 |

FISH AND WILDLIFE CONSERVATION COMMISSION

PROGRAM: EXECUTIVE DIRECTION AND ADMINISTRATIVE SERVICES

OFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE SUPPORT SERVICES

| | | | |
|--|---|---------|----------|
| 598 | OTHER PERSONAL SERVICES | | |
| | FROM GENERAL REVENUE FUND | -4,500 | |
| 599 | EXPENSES | | |
| | FROM GENERAL REVENUE FUND | -13,427 | |
| | FROM ADMINISTRATIVE TRUST FUND | | -39,538 |
| | FROM MARINE RESOURCES CONSERVATION TRUST FUND | | -23,721 |
| | FROM NON-GAME WILDLIFE TRUST FUND | | -5,462 |
| | FROM STATE GAME TRUST FUND | | -38,800 |
| 600 | SPECIAL CATEGORIES | | |
| | ENHANCED WILDLIFE MANAGEMENT | | |
| | FROM ADMINISTRATIVE TRUST FUND | | -40,710 |
| | FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND | | -22,355 |
| 601 | SPECIAL CATEGORIES | | |
| | NON-CARL WILDLIFE MANAGEMENT | | |
| | FROM ADMINISTRATIVE TRUST FUND | | -50,000 |
| 602 | DATA PROCESSING SERVICES | | |
| | STATE TECHNOLOGY OFFICE | | |
| | FROM ADMINISTRATIVE TRUST FUND | | -43,898 |
| TOTAL: OFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE SUPPORT SERVICES | | | |
| | FROM GENERAL REVENUE FUND | -17,927 | |
| | FROM TRUST FUNDS | | -264,484 |
| | TOTAL ALL FUNDS | | -282,411 |

PROGRAM: LAW ENFORCEMENT

FISH, WILDLIFE AND BOATING LAW ENFORCEMENT

| | | | |
|-----|--|--|----------|
| 603 | OPERATING CAPITAL OUTLAY | | |
| | FROM MARINE RESOURCES CONSERVATION TRUST FUND | | -8,231 |
| 604 | SPECIAL CATEGORIES | | |
| | ACQUISITION AND REPLACEMENT OF PATROL VEHICLES | | |
| | FROM MARINE RESOURCES CONSERVATION TRUST FUND | | -87,242 |
| 605 | SPECIAL CATEGORIES | | |
| | ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS | | |
| | FROM MARINE RESOURCES CONSERVATION TRUST FUND | | -100,000 |

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

| | | | |
|---|--|---------|---|
| 606 | SPECIAL CATEGORIES 800 MHZ RADIO LAW ENFORCEMENT SYSTEM EQUIPMENT AND MAINTENANCE FROM MARINE RESOURCES CONSERVATION TRUST FUND | | -100,000 |
| 607 | SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND | -40,600 | |
| 608 | SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND | -56,123 | |
| TOTAL: | FISH, WILDLIFE AND BOATING LAW ENFORCEMENT FROM GENERAL REVENUE FUND FROM TRUST FUNDS | -96,723 | -295,473 |
| | TOTAL ALL FUNDS | | -392,196 |
| PROGRAM: WILDLIFE | | | |
| HUNTING AND GAME MANAGEMENT | | | |
| 609 | EXPENSES FROM GENERAL REVENUE FUND | -2,000 | |
| 610 | OPERATING CAPITAL OUTLAY FROM STATE GAME TRUST FUND | | -15,000 |
| 611 | SPECIAL CATEGORIES NON-CARL WILDLIFE MANAGEMENT FROM STATE GAME TRUST FUND | | -48,373 |
| TOTAL: | HUNTING AND GAME MANAGEMENT FROM GENERAL REVENUE FUND FROM TRUST FUNDS | -2,000 | -63,373 |
| | TOTAL ALL FUNDS | | -65,373 |
| PROGRAM: HABITAT AND SPECIES CONSERVATION | | | |
| HABITAT AND SPECIES CONSERVATION | | | |
| 612 | OTHER PERSONAL SERVICES FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND FROM STATE GAME TRUST FUND FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND | | -4,840 -8,288 -14,915 -3,312 |
| 613 | EXPENSES FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND FROM STATE GAME TRUST FUND FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND | | -4,100 -23,608 -46,140 -49,824 |
| 614 | OPERATING CAPITAL OUTLAY FROM NON-GAME WILDLIFE TRUST FUND FROM STATE GAME TRUST FUND | | -1,218 -9,930 |
| 615 | SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS FROM STATE GAME TRUST FUND | | -1,554 |
| 616 | SPECIAL CATEGORIES ENHANCED WILDLIFE MANAGEMENT FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND | | -229,843 |

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

| | | |
|---------------------------------|---|------------------|
| 617 | SPECIAL CATEGORIES NON-CARL WILDLIFE MANAGEMENT FROM STATE GAME TRUST FUND | -260,950 |
| 618 | SPECIAL CATEGORIES CONTRACTED SERVICES FROM NON-GAME WILDLIFE TRUST FUND FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND | -1,685 -2,859 |
| 619 | SPECIAL CATEGORIES INTERIM LAND MANAGEMENT OF CONSERVATION AND RECREATION LANDS PROGRAM FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND | -95,006 |
| TOTAL: | HABITAT AND SPECIES CONSERVATION FROM TRUST FUNDS | -758,072 |
| | TOTAL ALL FUNDS | -758,072 |
| PROGRAM: FRESHWATER FISHERIES | | |
| FRESHWATER FISHERIES MANAGEMENT | | |
| 620 | OTHER PERSONAL SERVICES FROM STATE GAME TRUST FUND | -1,085 |
| 621 | EXPENSES FROM STATE GAME TRUST FUND | -61,671 |
| 622 | OPERATING CAPITAL OUTLAY FROM STATE GAME TRUST FUND | -20,000 |
| 623 | SPECIAL CATEGORIES ENHANCED WILDLIFE MANAGEMENT FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND | -7,816 |
| 624 | SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE GAME TRUST FUND | -1,669 |
| TOTAL: | FRESHWATER FISHERIES MANAGEMENT FROM TRUST FUNDS | -92,241 |
| | TOTAL ALL FUNDS | -92,241 |
| PROGRAM: MARINE FISHERIES | | |
| MARINE FISHERIES MANAGEMENT | | |
| 625 | SALARIES AND BENEFITS FROM GENERAL REVENUE FUND | -3,406 |
| 626 | OTHER PERSONAL SERVICES FROM MARINE RESOURCES CONSERVATION TRUST FUND | -16,689 |
| 627 | EXPENSES FROM MARINE RESOURCES CONSERVATION TRUST FUND | -19,655 |
| 628 | SPECIAL CATEGORIES AQUATIC RESOURCES EDUCATION FROM MARINE RESOURCES CONSERVATION TRUST FUND | -13,664 |
| 629 | SPECIAL CATEGORIES CONTRACTED SERVICES FROM MARINE RESOURCES CONSERVATION TRUST FUND | -43,360 |

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: MARINE FISHERIES MANAGEMENT
 FROM GENERAL REVENUE FUND -3,406
 FROM TRUST FUNDS -93,368

 TOTAL ALL FUNDS -96,774

PROGRAM: RESEARCH

FISH AND WILDLIFE RESEARCH INSTITUTE

630 OTHER PERSONAL SERVICES
 FROM NON-GAME WILDLIFE TRUST FUND -40,246

 631 EXPENSES
 FROM CONSERVATION AND RECREATION LANDS
 PROGRAM TRUST FUND -3,578

 632 OPERATING CAPITAL OUTLAY
 FROM MARINE RESOURCES CONSERVATION TRUST
 FUND -153,670
 FROM STATE GAME TRUST FUND -20,000

 633 SPECIAL CATEGORIES
 ACQUISITION AND REPLACEMENT OF BOATS,
 MOTORS, AND TRAILERS
 FROM MARINE RESOURCES CONSERVATION TRUST
 FUND -50,000
 FROM STATE GAME TRUST FUND -7,912

 634 SPECIAL CATEGORIES
 MANATEE RESEARCH - MANATEE AVOIDANCE
 TECHNOLOGY
 FROM MARINE RESOURCES CONSERVATION TRUST
 FUND -116,000

 635 SPECIAL CATEGORIES
 REEF GROUNDING SETTLEMENT
 FROM MARINE RESOURCES CONSERVATION TRUST
 FUND -41,000

 TOTAL: FISH AND WILDLIFE RESEARCH INSTITUTE
 FROM TRUST FUNDS -432,406

 TOTAL ALL FUNDS -432,406

TRANSPORTATION, DEPARTMENT OF

TRANSPORTATION SYSTEMS DEVELOPMENT

PROGRAM: TRANSPORTATION SYSTEMS DEVELOPMENT

APPROVED SALARY RATE -270,684

 636 SALARIES AND BENEFITS POSITIONS -8.00
 FROM STATE TRANSPORTATION (PRIMARY)
 TRUST FUND -3,615,242

 637 OTHER PERSONAL SERVICES
 FROM STATE TRANSPORTATION (PRIMARY)
 TRUST FUND -280,000

 638 EXPENSES
 FROM STATE TRANSPORTATION (PRIMARY)
 TRUST FUND -700,000

 639 OPERATING CAPITAL OUTLAY
 FROM STATE TRANSPORTATION (PRIMARY)
 TRUST FUND -500,000

 640 SPECIAL CATEGORIES
 CONSULTANT FEES
 FROM STATE TRANSPORTATION (PRIMARY)
 TRUST FUND -111,053

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

| | | | | | |
|--|--|-----------|--------|--|------------|
| 641 | SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND | | | | -6,525 |
| 642 | SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND | | | | -100,000 |
| 643 | SPECIAL CATEGORIES OVERTIME FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND | | | | -100,000 |
| TOTAL: PROGRAM: TRANSPORTATION SYSTEMS DEVELOPMENT FROM TRUST FUNDS | | | | | -5,412,820 |
| | TOTAL POSITIONS | -8.00 | | | |
| | TOTAL ALL FUNDS | | | | -5,412,820 |
| TRANSPORTATION SYSTEMS OPERATIONS | | | | | |
| PROGRAM: HIGHWAY OPERATIONS | | | | | |
| | APPROVED SALARY RATE | | | | -296,653 |
| 644 | SALARIES AND BENEFITS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND | POSITIONS | -10.00 | | -1,865,651 |
| 645 | OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND | | | | -200,000 |
| 646 | EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND | | | | -500,000 |
| 647 | OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND | | | | -77,141 |
| 648 | SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND | | | | -400,000 |
| 649 | SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND | | | | -60,000 |
| 650 | SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND | | | | -2,797 |
| 651 | SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND | | | | -100,000 |
| 652 | SPECIAL CATEGORIES OVERTIME FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND | | | | -117,943 |
| TOTAL: PROGRAM: HIGHWAY OPERATIONS FROM TRUST FUNDS | | | | | -3,323,532 |
| | TOTAL POSITIONS | -10.00 | | | |
| | TOTAL ALL FUNDS | | | | -3,323,532 |

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

| | | | |
|--------|--|-----------|------------|
| | APPROVED SALARY RATE | -132,699 | |
| 653 | SALARIES AND BENEFITS | POSITIONS | -5.00 |
| | FROM STATE TRANSPORTATION (PRIMARY) | | |
| | TRUST FUND | | -495,648 |
| 654 | OTHER PERSONAL SERVICES | | |
| | FROM STATE TRANSPORTATION (PRIMARY) | | |
| | TRUST FUND | | -300,000 |
| 655 | EXPENSES | | |
| | FROM STATE TRANSPORTATION (PRIMARY) | | |
| | TRUST FUND | | -50,000 |
| 656 | OPERATING CAPITAL OUTLAY | | |
| | FROM STATE TRANSPORTATION (PRIMARY) | | |
| | TRUST FUND | | -12,960 |
| 657 | SPECIAL CATEGORIES | | |
| | CONSULTANT FEES | | |
| | FROM STATE TRANSPORTATION (PRIMARY) | | |
| | TRUST FUND | | -192,964 |
| 658 | SPECIAL CATEGORIES | | |
| | CONTRACTED SERVICES | | |
| | FROM STATE TRANSPORTATION (PRIMARY) | | |
| | TRUST FUND | | -64,036 |
| 659 | SPECIAL CATEGORIES | | |
| | HUMAN RESOURCES DEVELOPMENT | | |
| | FROM STATE TRANSPORTATION (PRIMARY) | | |
| | TRUST FUND | | -25,000 |
| 660 | SPECIAL CATEGORIES | | |
| | OVERTIME | | |
| | FROM STATE TRANSPORTATION (PRIMARY) | | |
| | TRUST FUND | | -10,000 |
| 661 | SPECIAL CATEGORIES | | |
| | DEFERRED-PAYMENT COMMODITY CONTRACTS | | |
| | FROM STATE TRANSPORTATION (PRIMARY) | | |
| | TRUST FUND | | -14,900 |
| TOTAL: | EXECUTIVE DIRECTION AND SUPPORT SERVICES | | |
| | FROM TRUST FUNDS | | -1,165,508 |
| | TOTAL POSITIONS | -5.00 | |
| | TOTAL ALL FUNDS | | -1,165,508 |

INFORMATION TECHNOLOGY

| | | | |
|-----|-------------------------------------|--|----------|
| 662 | OTHER PERSONAL SERVICES | | |
| | FROM STATE TRANSPORTATION (PRIMARY) | | |
| | TRUST FUND | | -4,000 |
| 663 | OPERATING CAPITAL OUTLAY | | |
| | FROM STATE TRANSPORTATION (PRIMARY) | | |
| | TRUST FUND | | -201,192 |
| 664 | SPECIAL CATEGORIES | | |
| | CONTRACTED SERVICES | | |
| | FROM STATE TRANSPORTATION (PRIMARY) | | |
| | TRUST FUND | | -20,096 |
| 665 | SPECIAL CATEGORIES | | |
| | HUMAN RESOURCES DEVELOPMENT | | |
| | FROM STATE TRANSPORTATION (PRIMARY) | | |
| | TRUST FUND | | -5,000 |
| 666 | SPECIAL CATEGORIES | | |
| | OVERTIME | | |
| | FROM STATE TRANSPORTATION (PRIMARY) | | |
| | TRUST FUND | | -3,059 |

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

| | | | |
|-------------------------------|--------------------------------------|-----------|-------------|
| 667 | SPECIAL CATEGORIES | | |
| | DEFERRED-PAYMENT COMMODITY CONTRACTS | | |
| | FROM STATE TRANSPORTATION (PRIMARY) | | |
| | TRUST FUND | | -23,000 |
| TOTAL: | INFORMATION TECHNOLOGY | | |
| | FROM TRUST FUNDS | | -256,347 |
| | TOTAL ALL FUNDS | | -256,347 |
| FLORIDA'S TURNPIKE SYSTEMS | | | |
| FLORIDA'S TURNPIKE ENTERPRISE | | | |
| | APPROVED SALARY RATE | -46,291 | |
| 668 | SALARIES AND BENEFITS | POSITIONS | -2.00 |
| | FROM STATE TRANSPORTATION (PRIMARY) | | |
| | TRUST FUND | | -69,358 |
| | TOTAL OF SECTION 5 | POSITIONS | -29.00 |
| | FROM GENERAL REVENUE FUND | | -1,514,483 |
| | FROM TRUST FUNDS | | -16,892,074 |
| | TOTAL ALL FUNDS | | -18,406,557 |

SECTION 6 - GENERAL GOVERNMENT

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to Administered Funds, Agency for Workforce Innovation, Department of Business and Professional Regulation, Department of Citrus, Department of Financial Services, Executive Office of the Governor, Department of Highway Safety and Motor Vehicles, Legislative Branch, Department of the Lottery, Department of Management Services, Department of Military Affairs, Public Service Commission, Department of Revenue and the Department of State as the amounts, or as reductions to amounts, to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

AGENCY FOR WORKFORCE INNOVATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

EXECUTIVE LEADERSHIP

| | | |
|--------|--|--------|
| 669 | SALARIES AND BENEFITS FROM GENERAL REVENUE FUND | -9,658 |
| 670 | EXPENSES FROM GENERAL REVENUE FUND | -182 |
| TOTAL: | EXECUTIVE LEADERSHIP FROM GENERAL REVENUE FUND | -9,840 |

TOTAL ALL FUNDS -9,840

AGENCY SUPPORT SERVICES

| | | |
|--------|--|---------|
| 671 | SALARIES AND BENEFITS FROM GENERAL REVENUE FUND | -13,698 |
| 672 | EXPENSES FROM GENERAL REVENUE FUND | -16,942 |
| 673 | SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND | -9,308 |
| TOTAL: | AGENCY SUPPORT SERVICES FROM GENERAL REVENUE FUND | -39,948 |

TOTAL ALL FUNDS -39,948

PROGRAM: WORKFORCE SERVICES

PROGRAM SUPPORT

| | | |
|--------|--|---------|
| 674 | SALARIES AND BENEFITS FROM GENERAL REVENUE FUND | -3,941 |
| 675 | EXPENSES FROM GENERAL REVENUE FUND | -7,621 |
| TOTAL: | PROGRAM SUPPORT FROM GENERAL REVENUE FUND | -11,562 |

TOTAL ALL FUNDS -11,562

EARLY LEARNING

EARLY LEARNING SERVICES

| | | |
|-----|--|----------|
| 676 | SALARIES AND BENEFITS FROM GENERAL REVENUE FUND | -105,835 |
| 677 | OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND | -1,300 |

SECTION 6 - GENERAL GOVERNMENT

| | | | |
|--------|---|----------|------------|
| 678 | EXPENSES FROM GENERAL REVENUE FUND | -21,439 | |
| 679 | OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND | -1,377 | |
| 680 | SPECIAL CATEGORIES GRANTS AND AIDS - DATA SYSTEMS FOR SCHOOL READINESS FROM GENERAL REVENUE FUND | -11,479 | |
| 681 | SPECIAL CATEGORIES GRANTS AND AIDS - VOLUNTARY PREKINDERGARTEN PROGRAM FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND | | -6,696,596 |
| 682 | QUALIFIED EXPENDITURE CATEGORY EARLY LEARNING INFO SYSTEM DEVELOPMENT (ELIS) FROM GENERAL REVENUE FUND | -73,468 | |
| TOTAL: | EARLY LEARNING SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS | -214,898 | -6,696,596 |
| | TOTAL ALL FUNDS | | -6,911,494 |

BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT OF

PROGRAM: OFFICE OF THE SECRETARY AND ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

| | | | |
|--------|---|--|---------|
| 683 | OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND | | -31,917 |
| 684 | EXPENSES FROM ADMINISTRATIVE TRUST FUND | | -20,000 |
| 685 | SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM ADMINISTRATIVE TRUST FUND | | -24,000 |
| TOTAL: | EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS | | -75,917 |
| | TOTAL ALL FUNDS | | -75,917 |

INFORMATION TECHNOLOGY

| | | | |
|-----|---|--|--------|
| 686 | DATA PROCESSING SERVICES TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES FROM ADMINISTRATIVE TRUST FUND | | -4,000 |
|-----|---|--|--------|

PROGRAM: SERVICE OPERATION

CUSTOMER CONTACT CENTER

| | | | |
|-----|---|--|----------|
| 687 | SALARIES AND BENEFITS FROM ADMINISTRATIVE TRUST FUND | | -100,000 |
|-----|---|--|----------|

CENTRAL INTAKE

| | | | |
|-----|---|--|----------|
| 688 | SALARIES AND BENEFITS FROM ADMINISTRATIVE TRUST FUND | | -120,000 |
| 689 | EXPENSES FROM ADMINISTRATIVE TRUST FUND | | -32,150 |

SECTION 6 - GENERAL GOVERNMENT

TOTAL: CENTRAL INTAKE
FROM TRUST FUNDS -152,150

TOTAL ALL FUNDS -152,150

TESTING AND CONTINUING EDUCATION

690 EXPENSES
FROM PROFESSIONAL REGULATION TRUST FUND -19,500

PROGRAM: PROFESSIONAL REGULATION

COMPLIANCE AND ENFORCEMENT

691 SALARIES AND BENEFITS
FROM PROFESSIONAL REGULATION TRUST FUND -120,000

692 EXPENSES
FROM PROFESSIONAL REGULATION TRUST FUND -7,000

TOTAL: COMPLIANCE AND ENFORCEMENT
FROM TRUST FUNDS -127,000

TOTAL ALL FUNDS -127,000

STANDARDS AND LICENSURE

693 OTHER PERSONAL SERVICES
FROM PROFESSIONAL REGULATION TRUST FUND -22,464

PROGRAM: PARI-MUTUEL WAGERING

PARI-MUTUEL WAGERING

694 SALARIES AND BENEFITS
FROM PARI-MUTUEL WAGERING TRUST FUND -74,889

SLOT MACHINE REGULATION

695 SALARIES AND BENEFITS
FROM PARI-MUTUEL WAGERING TRUST FUND -84,000

696 EXPENSES
FROM PARI-MUTUEL WAGERING TRUST FUND -11,850

697 SPECIAL CATEGORIES
TRANSFER TO THE FLORIDA DEPARTMENT OF LAW
ENFORCEMENT - SLOT INVESTIGATIONS
FROM PARI-MUTUEL WAGERING TRUST FUND -134,068

698 SPECIAL CATEGORIES
TRANSFER TO THE OFFICE OF THE STATE
ATTORNEY - SLOT INVESTIGATIONS AND
PROSECUTIONS
FROM PARI-MUTUEL WAGERING TRUST FUND -9,662

699 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM PARI-MUTUEL WAGERING TRUST FUND -53,600

TOTAL: SLOT MACHINE REGULATION
FROM TRUST FUNDS -293,180

TOTAL ALL FUNDS -293,180

PROGRAM: ALCOHOLIC BEVERAGES AND TOBACCO

COMPLIANCE AND ENFORCEMENT

700 SALARIES AND BENEFITS
FROM ALCOHOLIC BEVERAGE AND TOBACCO
TRUST FUND -375,000

SECTION 6 - GENERAL GOVERNMENT

| | | |
|--------|--|----------|
| 701 | SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND | -9,407 |
| TOTAL: | COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS | -384,407 |
| | TOTAL ALL FUNDS | -384,407 |

STANDARDS AND LICENSURE

| | | |
|--------|--|---------|
| 702 | SALARIES AND BENEFITS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND | -35,000 |
| 703 | SPECIAL CATEGORIES CONTRACTED SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND | -3,709 |
| TOTAL: | STANDARDS AND LICENSURE FROM TRUST FUNDS | -38,709 |
| | TOTAL ALL FUNDS | -38,709 |

TAX COLLECTION

| | | |
|--------|--|----------|
| 704 | SALARIES AND BENEFITS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND | -57,000 |
| 705 | EXPENSES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND | -3,000 |
| 706 | SPECIAL CATEGORIES CONTRACTED SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND | -60,000 |
| TOTAL: | TAX COLLECTION FROM TRUST FUNDS | -120,000 |
| | TOTAL ALL FUNDS | -120,000 |

FINANCIAL SERVICES, DEPARTMENT OF

PROGRAM: OFFICE OF CHIEF FINANCIAL OFFICER AND
ADMINISTRATION

INFORMATION TECHNOLOGY

| | | |
|-----|---|----------|
| 707 | OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND | -41,702 |
| 708 | EXPENSES FROM GENERAL REVENUE FUND | -196,270 |
| | FROM INSURANCE REGULATORY TRUST FUND | 160,270 |
| | FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND | -11,193 |
| 709 | OPERATING CAPITAL OUTLAY FROM UNCLAIMED PROPERTY TRUST FUND | -3,597 |
| | FROM INSURANCE REGULATORY TRUST FUND | -25,400 |
| 710 | SPECIAL CATEGORIES ASPIRE PROJECT - HARDWARE/SOFTWARE MAINTENANCE FROM INSURANCE REGULATORY TRUST FUND | -500,000 |

The reduced appropriation in Specific Appropriation 710 reflects the funds appropriated and placed in reserve pursuant to section 19 of chapter 2007-326, Laws of Florida.

SECTION 6 - GENERAL GOVERNMENT

| | | | |
|--|--|----------|----------|
| 711 | SPECIAL CATEGORIES CONTRACTED SERVICES FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND | | -17,286 |
| TOTAL: | INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND | -196,270 | -438,908 |
| | FROM TRUST FUNDS | | |
| | TOTAL ALL FUNDS | | -635,178 |
| PROGRAM: FINANCIAL ACCOUNTABILITY FOR PUBLIC FUNDS | | | |
| STATE FINANCIAL INFORMATION AND STATE AGENCY ACCOUNTING | | | |
| 712 | SALARIES AND BENEFITS FROM GENERAL REVENUE FUND | -192,545 | |
| RECOVERY AND RETURN OF UNCLAIMED PROPERTY | | | |
| 713 | EXPENSES FROM UNCLAIMED PROPERTY TRUST FUND | | -30,439 |
| PROGRAM: STATE PROPERTY AND CASUALTY CLAIMS | | | |
| STATE SELF-INSURED CLAIMS ADJUSTMENT | | | |
| 714 | OTHER PERSONAL SERVICES STATE RISK MANAGEMENT TRUST FUND | | -10,946 |
| PROGRAM: LICENSING AND CONSUMER PROTECTION | | | |
| INSURANCE COMPANY REHABILITATION AND LIQUIDATION | | | |
| 715 | OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND | | -9,667 |
| 716 | EXPENSES FROM INSURANCE REGULATORY TRUST FUND | | -4,481 |
| TOTAL: | INSURANCE COMPANY REHABILITATION AND LIQUIDATION FROM TRUST FUNDS | | -14,148 |
| | TOTAL ALL FUNDS | | -14,148 |
| LICENSURE, SALES APPOINTMENT AND OVERSIGHT | | | |
| 717 | EXPENSES FROM INSURANCE REGULATORY TRUST FUND | | -55,424 |
| PROGRAM: WORKERS' COMPENSATION | | | |
| WORKERS' COMPENSATION | | | |
| 718 | OTHER PERSONAL SERVICES FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND | | -50,000 |
| 719 | EXPENSES FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND | | -50,000 |
| 720 | OPERATING CAPITAL OUTLAY FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND | | -10,755 |

SECTION 6 - GENERAL GOVERNMENT

TOTAL: WORKERS' COMPENSATION FROM TRUST FUNDS -110,755

TOTAL ALL FUNDS -110,755

PROGRAM: FINANCIAL SERVICES COMMISSION

OFFICE OF INSURANCE REGULATION

COMPLIANCE AND ENFORCEMENT - INSURANCE

721 OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . -45,311

722 SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . -15,751

TOTAL: COMPLIANCE AND ENFORCEMENT - INSURANCE FROM TRUST FUNDS -61,062

TOTAL ALL FUNDS -61,062

OFFICE OF FINANCIAL REGULATION

SAFETY AND SOUNDNESS OF STATE BANKING SYSTEM

723 OTHER PERSONAL SERVICES FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND -45,708

724 EXPENSES FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND -20,000

TOTAL: SAFETY AND SOUNDNESS OF STATE BANKING SYSTEM FROM TRUST FUNDS -65,708

TOTAL ALL FUNDS -65,708

FINANCE REGULATION

725 OTHER PERSONAL SERVICES FROM REGULATORY TRUST FUND -120,864

726 EXPENSES FROM REGULATORY TRUST FUND -24,347

TOTAL: FINANCE REGULATION FROM TRUST FUNDS -145,211

TOTAL ALL FUNDS -145,211

GOVERNOR, EXECUTIVE OFFICE OF THE

PROGRAM: GENERAL OFFICE

EXECUTIVE DIRECTION AND SUPPORT SERVICES

727 SALARIES AND BENEFITS FROM GENERAL REVENUE FUND -31,400

728 SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND -300,000

SECTION 6 - GENERAL GOVERNMENT

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
 FROM GENERAL REVENUE FUND -331,400

TOTAL ALL FUNDS -331,400

DRUG CONTROL COORDINATION

729 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND -9,500

EXECUTIVE PLANNING AND BUDGETING

730 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND -200,000

731 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND -1,000,000

TOTAL: EXECUTIVE PLANNING AND BUDGETING
 FROM GENERAL REVENUE FUND -1,200,000

TOTAL ALL FUNDS -1,200,000

PROGRAM: OFFICE OF TOURISM, TRADE AND ECONOMIC
 DEVELOPMENT

EXECUTIVE DIRECTION AND SUPPORT SERVICES

732 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND -3,275

733 EXPENSES
 FROM GENERAL REVENUE FUND -3,249

734 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND -840

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
 FROM GENERAL REVENUE FUND -7,364

TOTAL ALL FUNDS -7,364

ECONOMIC DEVELOPMENT PROGRAMS AND PROJECTS

735 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND -2,803

736 EXPENSES
 FROM GENERAL REVENUE FUND -337

TOTAL: ECONOMIC DEVELOPMENT PROGRAMS AND PROJECTS
 FROM GENERAL REVENUE FUND -3,140

TOTAL ALL FUNDS -3,140

PROGRAM: AGENCY FOR ENTERPRISE INFORMATION
 TECHNOLOGY

AGENCY FOR ENTERPRISE INFORMATION TECHNOLOGY

737 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND -300,000

HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF

PROGRAM: ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

738 OTHER PERSONAL SERVICES

SECTION 6 - GENERAL GOVERNMENT

| | | | |
|--------|---|--|---------|
| | FROM HIGHWAY SAFETY OPERATING TRUST FUND . | | -3,871 |
| 739 | OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND . | | -13,765 |
| 740 | SPECIAL CATEGORIES PAYMENT TO OUTSIDE CONTRACTOR FROM HIGHWAY SAFETY OPERATING TRUST FUND . | | -22,768 |
| TOTAL: | EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS | | -40,404 |
| | TOTAL ALL FUNDS | | -40,404 |

PROGRAM: FLORIDA HIGHWAY PATROL

HIGHWAY SAFETY

| | | | |
|--------|--|------------|------------|
| | APPROVED SALARY RATE | | -106,983 |
| 741 | SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND | -5.00 | -3,731,440 |
| 742 | OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND . | | -475,065 |
| 743 | OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND | | -57,107 |
| 744 | SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND | | -420,259 |
| 745 | SPECIAL CATEGORIES AUXILLIARY UNIFORMS AND EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND . | | -6,000 |
| 746 | SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND FROM HIGHWAY SAFETY OPERATING TRUST FUND . | -247,343 | -29,657 |
| 747 | SPECIAL CATEGORIES MOBILE DATA TERMINAL SYSTEM FROM HIGHWAY SAFETY OPERATING TRUST FUND . | | -78,645 |
| TOTAL: | HIGHWAY SAFETY FROM GENERAL REVENUE FUND FROM TRUST FUNDS | -4,456,149 | -589,367 |
| | TOTAL POSITIONS | -5.00 | |
| | TOTAL ALL FUNDS | | -5,045,516 |

EXECUTIVE DIRECTION AND SUPPORT SERVICES

| | | | |
|--------|---|----------|----------|
| 748 | SALARIES AND BENEFITS FROM GENERAL REVENUE FUND | | -98,365 |
| 749 | EXPENSES FROM GENERAL REVENUE FUND FROM HIGHWAY SAFETY OPERATING TRUST FUND . | -7,684 | -3,933 |
| TOTAL: | EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS | -106,049 | -3,933 |
| | TOTAL ALL FUNDS | | -109,982 |

PROGRAM: LICENSES, TITLES AND REGULATIONS

DRIVER LICENSURE

| | | | |
|-----|--|-------|----------|
| | APPROVED SALARY RATE | | -100,713 |
| 750 | SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND | -3.00 | -484,665 |

SECTION 6 - GENERAL GOVERNMENT

| | | | |
|--------|--|----------|------------|
| | FROM HIGHWAY SAFETY OPERATING TRUST FUND . | | -220,000 |
| 751 | OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND . | | -36,663 |
| 752 | EXPENSES FROM GENERAL REVENUE FUND | -1,963 | |
| | FROM HIGHWAY SAFETY OPERATING TRUST FUND . | | -496,279 |
| 753 | OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND | -2,229 | |
| | FROM HIGHWAY SAFETY OPERATING TRUST FUND . | | -2,489 |
| 754 | SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND . | | -41,960 |
| 755 | SPECIAL CATEGORIES AUTOMATED UNIFORM TRAFFIC ACCOUNTING SYSTEM FROM HIGHWAY SAFETY OPERATING TRUST FUND . | | -48,001 |
| 756 | SPECIAL CATEGORIES PURCHASE OF DRIVER LICENSES FROM GENERAL REVENUE FUND | -215,107 | |
| | FROM HIGHWAY SAFETY OPERATING TRUST FUND . | | -200,000 |
| TOTAL: | DRIVER LICENSURE FROM GENERAL REVENUE FUND | -703,964 | |
| | FROM TRUST FUNDS | | -1,045,392 |
| | TOTAL POSITIONS | -3.00 | |
| | TOTAL ALL FUNDS | | -1,749,356 |

MOTORIST FINANCIAL RESPONSIBILITY COMPLIANCE

| | | | |
|-----|--|--|---------|
| 757 | EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND . | | -11,281 |
|-----|--|--|---------|

IDENTIFICATION AND CONTROL OF PROBLEM DRIVERS

| | | | |
|--------|---|--------|---------|
| 758 | OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND . | | -25,217 |
| 759 | EXPENSES FROM GENERAL REVENUE FUND | -1,259 | |
| | FROM HIGHWAY SAFETY OPERATING TRUST FUND . | | -41,703 |
| 760 | SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND . | | -28,094 |
| TOTAL: | IDENTIFICATION AND CONTROL OF PROBLEM DRIVERS FROM GENERAL REVENUE FUND | -1,259 | |
| | FROM TRUST FUNDS | | -95,014 |
| | TOTAL ALL FUNDS | | -96,273 |

MOBILE HOME COMPLIANCE AND ENFORCEMENT

| | | | |
|-----|--|--|--------|
| 761 | EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND . | | -6,060 |
|-----|--|--|--------|

VEHICLE AND VESSEL TITLE AND REGISTRATION SERVICES

| | | | |
|-----|--|-----------------|----------|
| | APPROVED SALARY RATE | | -71,572 |
| 762 | SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND | -4.00 -3,742 | |
| | FROM HIGHWAY SAFETY OPERATING TRUST FUND . | | -113,964 |
| 763 | OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND . | | -6,411 |
| 764 | OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND . | | -3,707 |

SECTION 6 - GENERAL GOVERNMENT

| | | | |
|---|---|--------|----------|
| 765 | SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND . | | -10,750 |
| TOTAL: VEHICLE AND VESSEL TITLE AND REGISTRATION SERVICES | | | |
| | FROM GENERAL REVENUE FUND | -3,742 | |
| | FROM TRUST FUNDS | | -134,832 |
| | TOTAL POSITIONS | -4.00 | |
| | TOTAL ALL FUNDS | | -138,574 |

EXECUTIVE DIRECTION AND SUPPORT SERVICES

| | | | |
|---|--|--------|---------|
| 766 | SALARIES AND BENEFITS FROM GENERAL REVENUE FUND | -6,076 | |
| 767 | OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND . | | -1,600 |
| 768 | OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND . | | -3,013 |
| TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES | | | |
| | FROM GENERAL REVENUE FUND | -6,076 | |
| | FROM TRUST FUNDS | | -4,613 |
| | TOTAL ALL FUNDS | | -10,689 |

PROGRAM: KIRKMAN DATA CENTER

INFORMATION TECHNOLOGY

| | | | |
|-------------------------------|--|---------|----------|
| 769 | OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND . | | -65,689 |
| 770 | EXPENSES FROM GENERAL REVENUE FUND | -14,360 | |
| | FROM HIGHWAY SAFETY OPERATING TRUST FUND . | | -113,760 |
| 771 | OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND . | | -14,221 |
| 772 | SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND | -6,797 | |
| | FROM HIGHWAY SAFETY OPERATING TRUST FUND . | | -50,971 |
| TOTAL: INFORMATION TECHNOLOGY | | | |
| | FROM GENERAL REVENUE FUND | -21,157 | |
| | FROM TRUST FUNDS | | -244,641 |
| | TOTAL ALL FUNDS | | -265,798 |

LEGISLATIVE BRANCH

SENATE

| | | | |
|-----|---|------------|--|
| 773 | LUMP SUM SENATE FROM GENERAL REVENUE FUND | -1,517,138 | |
|-----|---|------------|--|

HOUSE OF REPRESENTATIVES

| | | | |
|-----|--|------------|--|
| 774 | LUMP SUM HOUSE FROM GENERAL REVENUE FUND | -2,389,592 | |
|-----|--|------------|--|

LEGISLATIVE SUPPORT SERVICES

| | | | |
|-----|--|----------|--|
| 775 | LUMP SUM TAXATION AND BUDGET REFORM COMMISSION FROM GENERAL REVENUE FUND | -650,000 | |
|-----|--|----------|--|

SECTION 6 - GENERAL GOVERNMENT

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|---|---|------------|------------|
| 776 | LUMP SUM LEGISLATIVE SUPPORT SERVICES - SENATE FROM GENERAL REVENUE FUND | -1,009,438 | |
| 777 | LUMP SUM LEGISLATIVE SUPPORT SERVICES - HOUSE FROM GENERAL REVENUE FUND | -1,009,438 | |
| TOTAL: | LEGISLATIVE SUPPORT SERVICES FROM GENERAL REVENUE FUND | -2,668,876 | |
| | TOTAL ALL FUNDS | | -2,668,876 |
| ADMINISTRATIVE PROCEDURES COMMITTEE | | | |
| 778 | LUMP SUM ADMINISTRATIVE PROCEDURES FROM GENERAL REVENUE FUND | -54,653 | |
| INTERGOVERNMENTAL RELATIONS, LEGISLATIVE COMMITTEE ON | | | |
| 779 | LUMP SUM LEGISLATIVE COMMITTEE ON INTERGOVERNMENTAL RELATIONS FROM GENERAL REVENUE FUND | -35,792 | |
| OFFICE OF PUBLIC COUNSEL | | | |
| 780 | LUMP SUM PUBLIC COUNSEL FROM GENERAL REVENUE FUND | -119,510 | |
| ETHICS, COMMISSION ON | | | |
| 781 | LUMP SUM ETHICS COMMISSION FROM GENERAL REVENUE FUND | -102,161 | |
| PROGRAM POLICY ANALYSIS AND GOVERNMENT ACCOUNTABILITY, OFFICE OF | | | |
| 782 | LUMP SUM PROGRAM POLICY ANALYSIS AND GOVERNMENT ACCOUNTABILITY FROM GENERAL REVENUE FUND | -387,715 | |
| AUDITOR GENERAL | | | |
| 783 | LUMP SUM PROGRAM POLICY ANALYSIS AND GOVERNMENT ACCOUNTABILITY FROM GENERAL REVENUE FUND | -1,718,072 | |
| AUDITING COMMITTEE | | | |
| 784 | LUMP SUM AUDITING COMMITTEE FROM GENERAL REVENUE FUND | -15,836 | |
| MANAGEMENT SERVICES, DEPARTMENT OF | | | |
| PROGRAM: ADMINISTRATION PROGRAM | | | |
| EXECUTIVE DIRECTION AND SUPPORT SERVICES | | | |
| 785 | SALARIES AND BENEFITS | POSITIONS | -6.00 |
| 786 | EXPENSES FROM ADMINISTRATIVE TRUST FUND | | -36,082 |
| 787 | OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND | | -1,082 |

SECTION 6 - GENERAL GOVERNMENT

788 DATA PROCESSING SERVICES
 STATE TECHNOLOGY OFFICE
 FROM ADMINISTRATIVE TRUST FUND -18,228

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
 FROM TRUST FUNDS -55,392

TOTAL POSITIONS -6.00
 TOTAL ALL FUNDS -55,392

PROGRAM: FACILITIES PROGRAM

FACILITIES MANAGEMENT

789 OPERATING CAPITAL OUTLAY
 FROM SUPERVISION TRUST FUND -3,200

790 SPECIAL CATEGORIES
 DEPARTMENT OF MANAGEMENT SERVICES
 PROVISIONS FOR FACILITIES SECURITY
 FROM SUPERVISION TRUST FUND -49,844

791 DATA PROCESSING SERVICES
 STATE TECHNOLOGY OFFICE
 FROM SUPERVISION TRUST FUND -16,575

TOTAL: FACILITIES MANAGEMENT
 FROM TRUST FUNDS -69,619

TOTAL ALL FUNDS -69,619

BUILDING CONSTRUCTION

792 SALARIES AND BENEFITS
 FROM ARCHITECTS INCIDENTAL TRUST FUND -35,711

793 EXPENSES
 FROM ARCHITECTS INCIDENTAL TRUST FUND -9,571

794 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM ARCHITECTS INCIDENTAL TRUST FUND -2,011

795 DATA PROCESSING SERVICES
 STATE TECHNOLOGY OFFICE
 FROM ARCHITECTS INCIDENTAL TRUST FUND -1,358

TOTAL: BUILDING CONSTRUCTION
 FROM TRUST FUNDS -48,651

TOTAL ALL FUNDS -48,651

PROGRAM: SUPPORT PROGRAM

AIRCRAFT MANAGEMENT

796 SALARIES AND BENEFITS
 FROM BUREAU OF AIRCRAFT TRUST FUND -40,963

797 EXPENSES
 FROM BUREAU OF AIRCRAFT TRUST FUND -49,212

798 OPERATING CAPITAL OUTLAY
 FROM BUREAU OF AIRCRAFT TRUST FUND -19,448

TOTAL: AIRCRAFT MANAGEMENT
 FROM TRUST FUNDS -109,623

TOTAL ALL FUNDS -109,623

MOTOR VEHICLE AND WATERCRAFT MANAGEMENT

799 SALARIES AND BENEFITS
 FROM OPERATING TRUST FUND -28,059

SECTION 6 - GENERAL GOVERNMENT

| | | |
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| 800 | EXPENSES FROM OPERATING TRUST FUND | -5,809 |
| 801 | DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM OPERATING TRUST FUND | -10,500 |
| TOTAL: | MOTOR VEHICLE AND WATERCRAFT MANAGEMENT FROM TRUST FUNDS | -44,368 |
| | TOTAL ALL FUNDS | -44,368 |

PURCHASING OVERSIGHT

| | | | |
|-----|-----------------------|-----------|-------|
| 802 | SALARIES AND BENEFITS | POSITIONS | -3.00 |
|-----|-----------------------|-----------|-------|

WORKFORCE PROGRAMS

PROGRAM: HUMAN RESOURCE MANAGEMENT

| | | |
|--------|--|---------|
| 803 | SALARIES AND BENEFITS FROM GENERAL REVENUE FUND | -16,106 |
| 804 | EXPENSES FROM GENERAL REVENUE FUND | -6,830 |
| 805 | SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND | -3,812 |
| 806 | DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM GENERAL REVENUE FUND | -1,162 |
| TOTAL: | PROGRAM: HUMAN RESOURCE MANAGEMENT FROM GENERAL REVENUE FUND | -27,910 |
| | TOTAL ALL FUNDS | -27,910 |

PROGRAM: INSURANCE BENEFITS ADMINISTRATION

| | | |
|-----|---|---------------------|
| 807 | SALARIES AND BENEFITS FROM PRETAX BENEFITS TRUST FUND FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND | -72,996 -75,000 |
| 808 | EXPENSES FROM PRETAX BENEFITS TRUST FUND FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND | -7,098 -75,000 |
| 809 | OPERATING CAPITAL OUTLAY FROM PRETAX BENEFITS TRUST FUND FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND | -57,482 -30,599 |
| 810 | SPECIAL CATEGORIES CONTRACTED SERVICES FROM PRETAX BENEFITS TRUST FUND FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND | -20,335 -125,000 |
| 811 | DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM PRETAX BENEFITS TRUST FUND FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND | -47,705 -33,518 |

SECTION 6 - GENERAL GOVERNMENT

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| TOTAL: PROGRAM: INSURANCE BENEFITS ADMINISTRATION | |
| FROM TRUST FUNDS | -544,733 |
| TOTAL ALL FUNDS | -544,733 |
| PROGRAM: RETIREMENT BENEFITS ADMINISTRATION | |
| 812 SALARIES AND BENEFITS | |
| FROM OPERATING TRUST FUND | -100,000 |
| FROM POLICE AND FIREFIGHTER'S PREMIUM | |
| TAX TRUST FUND | -26,326 |
| 813 EXPENSES | |
| FROM OPERATING TRUST FUND | -125,904 |
| FROM POLICE AND FIREFIGHTER'S PREMIUM | |
| TAX TRUST FUND | -2,452 |
| 814 OPERATING CAPITAL OUTLAY | |
| FROM OPERATING TRUST FUND | -7,188 |
| 815 SPECIAL CATEGORIES | |
| OVERTIME | |
| FROM OPERATING TRUST FUND | -5,320 |
| 816 SPECIAL CATEGORIES | |
| CONTRACTED LEGAL SERVICES | |
| FROM OPERATING TRUST FUND | -6,939 |
| 817 DATA PROCESSING SERVICES | |
| STATE TECHNOLOGY OFFICE | |
| FROM OPERATING TRUST FUND | -5,566 |
| TOTAL: PROGRAM: RETIREMENT BENEFITS ADMINISTRATION | |
| FROM TRUST FUNDS | -279,695 |
| TOTAL ALL FUNDS | -279,695 |
| PROGRAM: TECHNOLOGY PROGRAM | |
| TELECOMMUNICATIONS SERVICES | |
| 818 OTHER PERSONAL SERVICES | |
| FROM COMMUNICATIONS WORKING CAPITAL | |
| TRUST FUND | -1,280 |
| 819 EXPENSES | |
| FROM COMMUNICATIONS WORKING CAPITAL | |
| TRUST FUND | -36,839 |
| FROM EMERGENCY COMMUNICATIONS NUMBER | |
| E911 SYSTEM TRUST | -32,343 |
| 820 OPERATING CAPITAL OUTLAY | |
| FROM COMMUNICATIONS WORKING CAPITAL | |
| TRUST FUND | -4,000 |
| 821 SPECIAL CATEGORIES | |
| CONTRACTED SERVICES | |
| FROM COMMUNICATIONS WORKING CAPITAL | |
| TRUST FUND | -94,788 |
| FROM EMERGENCY COMMUNICATIONS NUMBER | |
| E911 SYSTEM TRUST | -6,736 |
| 822 SPECIAL CATEGORIES | |
| CONTRACTED LEGAL SERVICES | |
| FROM EMERGENCY COMMUNICATIONS NUMBER | |
| E911 SYSTEM TRUST | -4,000 |
| 823 DATA PROCESSING SERVICES | |
| STATE TECHNOLOGY OFFICE | |
| FROM COMMUNICATIONS WORKING CAPITAL | |
| TRUST FUND | -12,859 |

SECTION 6 - GENERAL GOVERNMENT

TOTAL: TELECOMMUNICATIONS SERVICES
 FROM TRUST FUNDS -192,845

TOTAL ALL FUNDS -192,845

WIRELESS SERVICES

824 EXPENSES
 FROM LAW ENFORCEMENT RADIO SYSTEM TRUST
 FUND -17,923

INFORMATION SERVICES

825 OTHER PERSONAL SERVICES
 FROM WORKING CAPITAL TRUST FUND -20,234

826 EXPENSES
 FROM WORKING CAPITAL TRUST FUND -136,232

827 OPERATING CAPITAL OUTLAY
 FROM WORKING CAPITAL TRUST FUND -9,524

828 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM WORKING CAPITAL TRUST FUND -132,196

829 SPECIAL CATEGORIES
 APPLICATIONS MANAGEMENT CONTRACT FOR DATA
 CENTER
 FROM WORKING CAPITAL TRUST FUND -20,000

830 SPECIAL CATEGORIES
 DATA PROCESSING CONTRACTS FOR DATA CENTER
 FROM WORKING CAPITAL TRUST FUND -69,269

TOTAL: INFORMATION SERVICES
 FROM TRUST FUNDS -387,455

TOTAL ALL FUNDS -387,455

MILITARY AFFAIRS, DEPARTMENT OF

PROGRAM: READINESS AND RESPONSE

DRUG INTERDICTION AND PREVENTION

831 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND -1,990

832 EXPENSES
 FROM GENERAL REVENUE FUND -5,130

TOTAL: DRUG INTERDICTION AND PREVENTION
 FROM GENERAL REVENUE FUND -7,120

TOTAL ALL FUNDS -7,120

MILITARY READINESS AND RESPONSE

833 SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM GENERAL REVENUE FUND -4,453

834 SPECIAL CATEGORIES
 NATIONAL GUARD TUITION ASSISTANCE
 FROM GENERAL REVENUE FUND -400,000

835 SPECIAL CATEGORIES
 MILITARY FAMILY READINESS PROGRAM
 FROM GENERAL REVENUE FUND -2,000,000

SECTION 6 - GENERAL GOVERNMENT

| | | |
|---|------------|------------|
| TOTAL: MILITARY READINESS AND RESPONSE | | |
| FROM GENERAL REVENUE FUND | -2,404,453 | |
| TOTAL ALL FUNDS | | -2,404,453 |
| EXECUTIVE DIRECTION AND SUPPORT SERVICES | | |
| 836 OTHER PERSONAL SERVICES | | |
| FROM GENERAL REVENUE FUND | -3,781 | |
| 837 SPECIAL CATEGORIES | | |
| ACQUISITION OF MOTOR VEHICLES | | |
| FROM GENERAL REVENUE FUND | -1,831 | |
| TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES | | |
| FROM GENERAL REVENUE FUND | -5,612 | |
| TOTAL ALL FUNDS | | -5,612 |
| REVENUE, DEPARTMENT OF | | |
| PROGRAM: ADMINISTRATIVE SERVICES PROGRAM | | |
| EXECUTIVE DIRECTION AND SUPPORT SERVICES | | |
| 838 SALARIES AND BENEFITS | | |
| FROM GENERAL REVENUE FUND | -300,000 | |
| 839 OPERATING CAPITAL OUTLAY | | |
| FROM GENERAL REVENUE FUND | -80,000 | |
| TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES | | |
| FROM GENERAL REVENUE FUND | -380,000 | |
| TOTAL ALL FUNDS | | -380,000 |
| PROGRAM: PROPERTY TAX OVERSIGHT PROGRAM | | |
| COMPLIANCE ASSISTANCE | | |
| 840 AID TO LOCAL GOVERNMENTS | | |
| AERIAL PHOTOGRAPHY AND MAPPING | | |
| FROM GENERAL REVENUE FUND | -153,000 | |
| PROGRAM: CHILD SUPPORT ENFORCEMENT PROGRAM | | |
| CASE PROCESSING | | |
| 841 SALARIES AND BENEFITS | | |
| FROM GENERAL REVENUE FUND | -748,827 | |
| FROM GRANTS AND DONATIONS TRUST FUND | | -1,453,607 |
| 842 EXPENSES | | |
| FROM GENERAL REVENUE FUND | -134,878 | |
| FROM GRANTS AND DONATIONS TRUST FUND | | -261,819 |
| 843 SPECIAL CATEGORIES | | |
| CHILD SUPPORT ENFORCEMENT ANNUAL FEE | | |
| FROM GENERAL REVENUE FUND | -665,414 | |
| TOTAL: CASE PROCESSING | | |
| FROM GENERAL REVENUE FUND | -1,549,119 | |
| FROM TRUST FUNDS | | -1,715,426 |
| TOTAL ALL FUNDS | | -3,264,545 |
| REMITTANCE AND DISTRIBUTION | | |
| 844 SALARIES AND BENEFITS | | |
| FROM GENERAL REVENUE FUND | -31,820 | |
| FROM GRANTS AND DONATIONS TRUST FUND | | -61,769 |

SECTION 6 - GENERAL GOVERNMENT

| | | | |
|------------------------------------|--|---------|----------|
| 845 | EXPENSES | | |
| | FROM GENERAL REVENUE FUND | -7,892 | |
| | FROM GRANTS AND DONATIONS TRUST FUND | | -15,321 |
| TOTAL: REMITTANCE AND DISTRIBUTION | | | |
| | FROM GENERAL REVENUE FUND | -39,712 | |
| | FROM TRUST FUNDS | | -77,090 |
| | TOTAL ALL FUNDS | | -116,802 |

ESTABLISHMENT

| | | | |
|----------------------|--|----------|----------|
| 846 | SALARIES AND BENEFITS | | |
| | FROM GENERAL REVENUE FUND | -255,620 | |
| | FROM GRANTS AND DONATIONS TRUST FUND | | -496,202 |
| 847 | EXPENSES | | |
| | FROM GENERAL REVENUE FUND | -42,564 | |
| | FROM GRANTS AND DONATIONS TRUST FUND | | -82,625 |
| TOTAL: ESTABLISHMENT | | | |
| | FROM GENERAL REVENUE FUND | -298,184 | |
| | FROM TRUST FUNDS | | -578,827 |
| | TOTAL ALL FUNDS | | -877,011 |

COMPLIANCE

| | | | |
|-------------------|--|----------|----------|
| 848 | SALARIES AND BENEFITS | | |
| | FROM GENERAL REVENUE FUND | -271,638 | |
| | FROM GRANTS AND DONATIONS TRUST FUND | | -527,296 |
| 849 | EXPENSES | | |
| | FROM GENERAL REVENUE FUND | -51,768 | |
| | FROM GRANTS AND DONATIONS TRUST FUND | | -100,402 |
| TOTAL: COMPLIANCE | | | |
| | FROM GENERAL REVENUE FUND | -323,406 | |
| | FROM TRUST FUNDS | | -627,698 |
| | TOTAL ALL FUNDS | | -951,104 |

PROGRAM: GENERAL TAX ADMINISTRATION PROGRAM

TAX PROCESSING

| | | | |
|-----|-------------------------------------|----------|--|
| 850 | SALARIES AND BENEFITS | | |
| | FROM GENERAL REVENUE FUND | -242,759 | |

TAXPAYER AID

| | | | |
|-----|-------------------------------------|----------|--|
| 851 | SALARIES AND BENEFITS | | |
| | FROM GENERAL REVENUE FUND | -103,123 | |

COMPLIANCE DETERMINATION

| | | | |
|-----|-------------------------------------|----------|--|
| 852 | SALARIES AND BENEFITS | | |
| | FROM GENERAL REVENUE FUND | -613,245 | |

COMPLIANCE RESOLUTION

| | | | |
|-----|-------------------------------------|----------|--|
| 853 | SALARIES AND BENEFITS | | |
| | FROM GENERAL REVENUE FUND | -301,872 | |

PROGRAM: INFORMATION SERVICES PROGRAM

INFORMATION TECHNOLOGY

| | | | |
|-----|-------------------------------------|----------|--|
| 854 | SALARIES AND BENEFITS | | |
| | FROM GENERAL REVENUE FUND | -285,000 | |
| 855 | OTHER PERSONAL SERVICES | | |
| | FROM GENERAL REVENUE FUND | -24,000 | |

SECTION 6 - GENERAL GOVERNMENT

TOTAL: INFORMATION TECHNOLOGY
 FROM GENERAL REVENUE FUND -309,000

TOTAL ALL FUNDS -309,000

STATE, DEPARTMENT OF

PROGRAM: OFFICE OF THE SECRETARY AND
 ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE -93,291

856 SALARIES AND BENEFITS POSITIONS -3.00
 FROM GENERAL REVENUE FUND -145,269

857 EXPENSES
 FROM GENERAL REVENUE FUND -22,110

858 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND -2,760

859 DATA PROCESSING SERVICES
 OTHER DATA PROCESSING SERVICES
 FROM GENERAL REVENUE FUND -1,727

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
 FROM GENERAL REVENUE FUND -171,866

TOTAL POSITIONS -3.00
 TOTAL ALL FUNDS -171,866

PROGRAM: ELECTIONS

ELECTIONS

860 SPECIAL CATEGORIES
 ADVERTISING OF PROPOSED AMENDMENTS TO THE
 CONSTITUTION
 FROM GENERAL REVENUE FUND -250,000

PROGRAM: HISTORICAL RESOURCES

HISTORICAL RESOURCES PRESERVATION AND EXHIBITION

APPROVED SALARY RATE -43,436

861 SALARIES AND BENEFITS POSITIONS -2.00
 FROM GENERAL REVENUE FUND -61,035

862 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND -1,731

863 EXPENSES
 FROM GENERAL REVENUE FUND -4,704

864 SPECIAL CATEGORIES
 GRANTS AND AIDS - HISTORIC MUSEUM GRANTS
 FROM GENERAL REVENUE FUND -70,004

865 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND -8,777

866 SPECIAL CATEGORIES
 GRANTS AND AIDS - HISTORIC PRESERVATION
 GRANTS
 FROM GENERAL REVENUE FUND -85,287

SECTION 6 - GENERAL GOVERNMENT

TOTAL: HISTORICAL RESOURCES PRESERVATION AND EXHIBITION
 FROM GENERAL REVENUE FUND -231,538
 TOTAL POSITIONS -2.00
 TOTAL ALL FUNDS -231,538

PROGRAM: CORPORATIONS

COMMERCIAL RECORDINGS AND REGISTRATIONS

 APPROVED SALARY RATE -75,391
 867 SALARIES AND BENEFITS POSITIONS -3.00
 FROM GENERAL REVENUE FUND -311,970
 868 EXPENSES
 FROM GENERAL REVENUE FUND -136,081
 869 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND -1,200
 870 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND -39,187
 871 SPECIAL CATEGORIES
 RICO ACT - ALIEN CORPORATIONS
 FROM GENERAL REVENUE FUND -8,000
 872 DATA PROCESSING SERVICES
 OTHER DATA PROCESSING SERVICES
 FROM GENERAL REVENUE FUND -9,975
 TOTAL: COMMERCIAL RECORDINGS AND REGISTRATIONS
 FROM GENERAL REVENUE FUND -506,413
 TOTAL POSITIONS -3.00
 TOTAL ALL FUNDS -506,413

PROGRAM: LIBRARY AND INFORMATION SERVICES

LIBRARY, ARCHIVES AND INFORMATION SERVICES

 APPROVED SALARY RATE -53,845
 873 SALARIES AND BENEFITS POSITIONS -2.00
 FROM GENERAL REVENUE FUND -101,676
 874 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND -6,797
 875 EXPENSES
 FROM GENERAL REVENUE FUND -75,121
 876 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - LIBRARY COOPERATIVES
 FROM GENERAL REVENUE FUND -96,005
 877 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - LIBRARY GRANTS
 FROM GENERAL REVENUE FUND -1,280,033
 878 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS COMMUNITY LIBRARIES IN
 CARING
 FROM GENERAL REVENUE FUND -4,000
 879 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND -1,040
 880 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND -7,301
 881 SPECIAL CATEGORIES
 LIBRARY RESOURCES
 FROM GENERAL REVENUE FUND -23,104

SECTION 6 - GENERAL GOVERNMENT

TOTAL: LIBRARY, ARCHIVES AND INFORMATION SERVICES
 FROM GENERAL REVENUE FUND -1,595,077
 TOTAL POSITIONS -2.00
 TOTAL ALL FUNDS -1,595,077

PROGRAM: CULTURAL AFFAIRS

EXECUTIVE DIRECTION AND SUPPORT SERVICES

882 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND -26,114
 883 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND -2,390
 884 EXPENSES
 FROM GENERAL REVENUE FUND -9,517
 TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
 FROM GENERAL REVENUE FUND -38,021
 TOTAL ALL FUNDS -38,021

CULTURAL SUPPORT AND DEVELOPMENT GRANTS

885 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - ARTS GRANTS
 FROM GENERAL REVENUE FUND -108,755
 886 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - SCIENCES GRANTS
 FROM GENERAL REVENUE FUND -20,001
 887 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - ARTS IN EDUCATION GRANTS
 FROM GENERAL REVENUE FUND -22,001
 888 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - LOCAL ARTS AGENCIES/
 STATE SERVICE ORGANIZATIONS
 FROM GENERAL REVENUE FUND -16,001
 889 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - YOUTH AND CHILDREN'S
 MUSEUMS GRANTS
 FROM GENERAL REVENUE FUND -10,000
 890 SPECIAL CATEGORIES
 GRANTS AND AIDS - CHALLENGE GRANTS
 FROM GENERAL REVENUE FUND -37,654
 891 SPECIAL CATEGORIES
 GRANTS AND AIDS - CULTURAL EXCHANGE
 PROGRAM
 FROM GENERAL REVENUE FUND -10,000
 892 SPECIAL CATEGORIES
 GRANTS AND AIDS - CULTURAL INSTITUTIONS
 FROM GENERAL REVENUE FUND -259,848
 893 SPECIAL CATEGORIES
 GRANTS AND AIDS - FLORIDA ENDOWMENT FOR
 THE HUMANITIES
 FROM GENERAL REVENUE FUND -17,201
 894 SPECIAL CATEGORIES
 GRANTS AND AIDS - STATE TOURING PROGRAM
 FROM GENERAL REVENUE FUND -8,000
 895 SPECIAL CATEGORIES
 GRANTS AND AIDS - CULTURAL AND HISTORICAL
 PROGRAMS
 FROM GENERAL REVENUE FUND -8,000

SECTION 6 - GENERAL GOVERNMENT

| | | |
|--|-------------|-------------|
| TOTAL: CULTURAL SUPPORT AND DEVELOPMENT GRANTS | | |
| FROM GENERAL REVENUE FUND | -517,461 | |
| TOTAL ALL FUNDS | | -517,461 |
| TOTAL OF SECTION 6 | POSITIONS | -31.00 |
| FROM GENERAL REVENUE FUND | -26,893,099 | |
| FROM TRUST FUNDS | | -15,966,295 |
| TOTAL ALL FUNDS | | -42,859,394 |

SECTION 7 - JUDICIAL BRANCH

SPECIFIC
APPROPRIATION

The moneys contained herein are appropriated from the named funds to the State Courts System as the amounts, or reductions to amounts, to be used to pay salaries, other operational expenditures and fixed capital outlay.

STATE COURT SYSTEM

PROGRAM: SUPREME COURT

COURT OPERATIONS - SUPREME COURT

| | | | |
|--------|---|------------|------------|
| 896 | SALARIES AND BENEFITS FROM GENERAL REVENUE FUND | -185,363 | |
| 896A | RESTORE AS NON-RECURRING- SALARIES AND BENEFITS FROM GENERAL REVENUE FUND | 11,371 | |
| 897 | EXPENSES FROM GENERAL REVENUE FUND | -209,452 | |
| 897A | RESTORE AS NON-RECURRING- EXPENSES FROM GENERAL REVENUE FUND | 189,985 | |
| 898 | FIXED CAPITAL OUTLAY SITE HARDENING - DMS MGD FROM GENERAL REVENUE FUND | -1,400,000 | |
| TOTAL: | COURT OPERATIONS - SUPREME COURT FROM GENERAL REVENUE FUND | -1,593,459 | |
| | TOTAL ALL FUNDS | | -1,593,459 |

EXECUTIVE DIRECTION AND SUPPORT SERVICES

| | | | |
|--------|--|----------|----------|
| 899 | SALARIES AND BENEFITS FROM GENERAL REVENUE FUND | -379,908 | |
| 900 | OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND | -78,535 | |
| 901 | EXPENSES FROM GENERAL REVENUE FUND | -63,839 | |
| 902 | SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND | -25,947 | |
| TOTAL: | EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND | -548,229 | |
| | TOTAL ALL FUNDS | | -548,229 |

ADMINISTERED FUNDS - JUDICIAL

COURT OPERATIONS - ADMINISTERED FUNDS

| | | | |
|-----|---|----------|--|
| 903 | AID TO LOCAL GOVERNMENTS SMALL COUNTY COURTHOUSE FACILITIES FROM GENERAL REVENUE FUND | -321,804 | |
|-----|---|----------|--|

PROGRAM: DISTRICT COURTS OF APPEAL

COURT OPERATIONS - APPELLATE COURTS

| | | | |
|-----|--|------------|--|
| 904 | SALARIES AND BENEFITS FROM GENERAL REVENUE FUND | -1,470,887 | |
|-----|--|------------|--|

SECTION 7 - JUDICIAL BRANCH

| | | | |
|--------|--|------------|-----------|
| 904A | RESTORE AS NON-RECURRING- SALARIES AND BENEFITS FROM MEDIATION AND ARBITRATION TRUST FUND | | 1,352,394 |
| 905 | OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND | -52,432 | |
| 906 | EXPENSES FROM GENERAL REVENUE FUND | -3,864 | |
| 907 | OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND | -51,104 | |
| 908 | SPECIAL CATEGORIES DISTRICT COURT OF APPEAL LAW LIBRARY FROM GENERAL REVENUE FUND | -73,859 | |
| TOTAL: | COURT OPERATIONS - APPELLATE COURTS FROM GENERAL REVENUE FUND | -1,652,146 | 1,352,394 |
| | FROM TRUST FUNDS | | |
| | TOTAL ALL FUNDS | | -299,752 |

PROGRAM: TRIAL COURTS

COURT OPERATIONS - CIRCUIT COURTS

| | | | |
|------|---|------------|-----------|
| 909 | SALARIES AND BENEFITS FROM GENERAL REVENUE FUND | -8,794,713 | |
| 909A | RESTORE AS NON-RECURRING- SALARIES AND BENEFITS FROM GENERAL REVENUE FUND | 1,900,285 | 3,584,102 |
| | FROM COURT EDUCATION TRUST FUND | | 1,343,692 |
| | FROM MEDIATION AND ARBITRATION TRUST FUND | | 1,115,725 |
| | FROM OPERATING TRUST FUND | | |
| 910 | OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND | -275,161 | |
| 911 | EXPENSES FROM GENERAL REVENUE FUND | -366,117 | |
| 912 | AID TO LOCAL GOVERNMENTS IMPROVEMENTS AND RENOVATIONS TO STATE COURTHOUSE FACILITIES FROM GENERAL REVENUE FUND | -40,001 | |
| 913 | OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND | -205,850 | |
| 914 | SPECIAL CATEGORIES CIVIL TRAFFIC INFRACTION HEARING OFFICERS FROM GENERAL REVENUE FUND | -463,984 | |
| 915 | SPECIAL CATEGORIES GRANTS AND AIDS - CHILD ADVOCACY CENTERS FROM GENERAL REVENUE FUND | -6,000 | |
| 916 | SPECIAL CATEGORIES COMPENSATION TO RETIRED JUDGES FROM GENERAL REVENUE FUND | -198,684 | |
| 917 | SPECIAL CATEGORIES STATEWIDE GRAND JURY - EXPENSES FROM GENERAL REVENUE FUND | -8,633 | |
| 918 | SPECIAL CATEGORIES MEDIATION/ARBITRATION SERVICES FROM GENERAL REVENUE FUND | -6,000 | |
| 919 | SPECIAL CATEGORIES STATE COURTS DUE PROCESS COSTS FROM GENERAL REVENUE FUND | -867,017 | |

SECTION 7 - JUDICIAL BRANCH

TOTAL: COURT OPERATIONS - CIRCUIT COURTS
 FROM GENERAL REVENUE FUND -9,331,875
 FROM TRUST FUNDS 6,043,519

TOTAL ALL FUNDS -3,288,356

COURT OPERATIONS - COUNTY COURTS

920 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND -2,902,122

920A RESTORE AS NON-RECURRING-
 SALARIES AND BENEFITS
 FROM OPERATING TRUST FUND 3,107,755

921 EXPENSES
 FROM GENERAL REVENUE FUND -135,000

922 SPECIAL CATEGORIES
 ADDITIONAL COMPENSATION FOR COUNTY JUDGES
 FROM GENERAL REVENUE FUND -70,633

TOTAL: COURT OPERATIONS - COUNTY COURTS
 FROM GENERAL REVENUE FUND -3,107,755
 FROM TRUST FUNDS 3,107,755

PROGRAM: JUDICIAL QUALIFICATIONS COMMISSION

JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS

923 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND -16,172

924 EXPENSES
 FROM GENERAL REVENUE FUND -6,454

925 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND -7,204

926 SPECIAL CATEGORIES
 LITIGATION EXPENSES
 FROM GENERAL REVENUE FUND -6,971

TOTAL: JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS
 FROM GENERAL REVENUE FUND -36,801

TOTAL ALL FUNDS -36,801

TOTAL OF SECTION 7

FROM GENERAL REVENUE FUND -16,592,069

FROM TRUST FUNDS 10,503,668

TOTAL ALL FUNDS -6,088,401

SECTION 8. The Department of Management Services may amend and reissue an Invitation to Negotiate, as authorized in Specific Appropriation 741 in chapter 2007-72, Laws of Florida, a contract under the master lease-purchase agreement previously executed by the Department of Management Services for procurement of two or more community work camps of no less than 432 beds each, to house a total of 1,296 minimum custody inmates. The location and site shall be determined through negotiations between the department and service vendors. Any such contract shall be for design, financing, acquisition, leasing, construction, or purchase and renovation of an existing building or site appropriate for housing inmates, and operation of the additional beds. The Department of Management Services shall provide estimates to the chair of the Senate Fiscal Policy and Calendar Committee and the chair of the House Policy and Budget Council for review before entering into a construction contract. The department is authorized to enter into an amendment to the master lease-purchase agreement to finance the construction, or purchase and renovation of existing property for the additional 1,296 beds authorized by this paragraph. Payments under such agreement may begin prior to the completion of the facilities.

The population to be housed at these facilities shall include inmates 21 years of age or older with sentences of less than 18 months who are expected to serve 12 months or less in a state correctional facility. Such inmates must be classified by the department as appropriate for assignment to supervised work settings and have no medical, psychological or other problems that would prevent them from being assigned to a community work squad. These facilities may include appropriate substance abuse treatment and other services designed to enhance the probability of a successful transition back into the community and to reduce the probability of the inmate re-offending upon release.

SECTION 9. From the funds in Specific Appropriation 821 of chapter 2007-72, Laws of Florida, \$11,000,000 in unencumbered fixed capital outlay funds shall revert immediately and is appropriated for the 2007-08 fiscal year to the Department of Corrections in a fixed capital outlay appropriation category to purchase quick construction open bay dormitory structures to house approximately 1,000 minimum custody inmates.

SECTION 10. The Department of Juvenile Justice shall transfer the Sago Palm Academy located in Pahokee, Florida to the Department of Corrections on or before June 30, 2008.

SECTION 11. The unexpended balance of \$701,641 in non-recurring general revenue provided in section 22 of chapter 2007-72, Laws of Florida, for appellate court case management shall revert immediately.

SECTION 12. The unexpended balance of \$1,050,000 from the Conservation and Recreation Lands Trust Fund and \$500,000 from the Land Acquisition Trust Fund appropriated to the Department of Environmental Protection in Specific Appropriation 1917 of chapter 2006-25, Laws of Florida, for Fixed Capital Outlay Facility Repair Needs - Statewide shall revert immediately.

SECTION 13. The sum of \$7,423,862 from the unexpended balance within the State Housing Trust Fund in Specific Appropriation 1694 of chapter 2007-72, Laws of Florida, is transferred to the General Revenue Fund to satisfy the Florida Housing Finance Corporation's outstanding obligation, as of December 31, 2007, to pay the service charge to general revenue pursuant to section 420.5061, Florida Statutes.

SECTION 14. Any section of this act, or any appropriation herein contained, if found to be invalid shall in no way affect other sections or Specific Appropriations contained in this act.

SECTION 15. This appropriations act shall take effect upon becoming law.

| | | |
|--|--------------|--------------|
| TOTAL THIS GENERAL APPROPRIATION ACT POSITIONS | -75.00 | |
| FROM GENERAL REVENUE FUND | -435,566,525 | |
| FROM TRUST FUNDS | | -70,252,392 |
| TOTAL ALL FUNDS | | -505,818,917 |
| TOTAL APPROVED SALARY RATE | -1,945,779 | |

ITEMIZATION OF EXPENDITURE TOTALS
(FOR INFORMATION ONLY)

SB AS INTRO REDUC 07-08
(\$ IN MILLIONS)

| | GENERAL REVENUE | LOTTERY | PECO | TOBACCO | OTHER TRUST | ALL FUNDS | POSITIONS |
|--------------------------------|--------------------|---------|------|---------|----------------|--------------|-----------|
| <u>OPERATING</u> | | | | | | | |
| A - STATE OPERATIONS | 94.6- | | | | 25.5- | 120.1- | 75.00- |
| B - AID TO LOC GOV - OPERATION | 286.8- | 14.9- | | 1.1- | 17.3- | 320.0- | |
| C - PYMT OF PEN, BEN & CLAIMS | 2.2- | 9.0- | | | | 11.2- | |
| D - PASS THRU/ST & FED FUNDS | 47.2- | | | | 1.9- | 49.1- | |
| H - TRANS TO OTHER ENTITIES | 3.4- | | | | .6- | 3.9- | |
| TOTAL OPERATING | 434.2- | 23.9- | | 1.1- | 45.3- | 504.4- | 75.00- |
| <u>FIXED CAPITAL OUTLAY</u> | | | | | | | |
| I - STATE CAPITAL OUTLAY - DMS | 1.4- | | | | | 1.4- | |
| TOTAL FIXED CAPITAL OUTLAY | 1.4- | | | | | 1.4- | |
| TOTAL ITEM. OF EXPENDITURES | 435.6- | 23.9- | | 1.1- | 45.3- | 505.8- | 75.00- |

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

SB AS INTRO REDUC 07-08

| | GEN REVENUE | TRUST FUNDS | ALL FUNDS |
|---|--------------|-------------|--------------|
| | ----- | ----- | ----- |
| SECTION 1 - EDUCATION ENHANCEMENT | | | |
| <u>OPERATING</u> | | | |
| AID TO LOC GOV - OPERATION | | | |
| STATE FUNDS - NONMATCHING | | 14,879,344- | 14,879,344- |
| TOTAL AID TO LOC GOV - OPERATION | ----- | 14,879,344- | 14,879,344- |
| | ===== | ===== | ===== |
| PYMT OF PEN, BEN & CLAIMS | | | |
| STATE FUNDS - NONMATCHING | | 9,000,000- | 9,000,000- |
| TOTAL PYMT OF PEN, BEN & CLAIMS | ----- | 9,000,000- | 9,000,000- |
| | ===== | ===== | ===== |
| TOTAL SECTION 1 | ----- | 23,879,344- | 23,879,344- |
| | ===== | ===== | ===== |
| FUNDING SOURCE RECAP | | | |
| STATE FUNDS - NONMATCHING | | 23,879,344- | 23,879,344- |
| TOTAL SPENDING AUTHORIZATIONS | ----- | 23,879,344- | 23,879,344- |
| OPERATING | | 23,879,344- | 23,879,344- |
| FIXED CAPITAL OUTLAY | | | |
| | ===== | ===== | ===== |
| SECTION 2 - EDUCATION (ALL OTHER FUNDS) | | | |
| <u>OPERATING</u> | | | |
| STATE OPERATIONS | | | |
| STATE FUNDS - NONMATCHING | 10,656,791- | 1,967,338- | 12,624,129- |
| FEDERAL FUNDS | | 2,000,000 | 2,000,000 |
| | ----- | ----- | ----- |
| TOTAL STATE OPERATIONS | 10,656,791- | 32,662 | 15.00- |
| | ===== | ===== | ===== |
| AID TO LOC GOV - OPERATION | | | |
| STATE FUNDS - NONMATCHING | 261,540,253- | 9,651,904- | 271,192,157- |
| TOTAL AID TO LOC GOV - OPERATION | ----- | 9,651,904- | 271,192,157- |
| | ===== | ===== | ===== |
| PYMT OF PEN, BEN & CLAIMS | | | |
| STATE FUNDS - NONMATCHING | 2,237,500- | | 2,237,500- |
| TOTAL PYMT OF PEN, BEN & CLAIMS | ----- | | 2,237,500- |
| | ===== | ===== | ===== |
| PASS THRU/ST & FED FUNDS | | | |
| STATE FUNDS - NONMATCHING | 47,216,526- | 1,931,712- | 49,148,238- |
| TOTAL PASS THRU/ST & FED FUNDS | ----- | 1,931,712- | 49,148,238- |
| | ===== | ===== | ===== |
| TRANS TO OTHER ENTITIES | | | |
| STATE FUNDS - NONMATCHING | 469,400- | | 469,400- |
| TOTAL TRANS TO OTHER ENTITIES | ----- | | 469,400- |
| | ===== | ===== | ===== |
| TOTAL SECTION 2 | ----- | 11,550,954- | 15.00- |
| | ===== | ===== | 333,671,424- |
| | | | ===== |
| FUNDING SOURCE RECAP | | | |
| STATE FUNDS - NONMATCHING | 322,120,470- | 13,550,954- | 335,671,424- |
| FEDERAL FUNDS | | 2,000,000 | 2,000,000 |
| | ===== | ===== | ===== |

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

SB AS INTRO REDUC 07-08

| | GEN REVENUE | TRUST FUNDS | ALL FUNDS |
|--|--------------|-------------|--------------|
| | ----- | ----- | ----- |
| SECTION 2 - EDUCATION (ALL OTHER FUNDS) | | | |
| TOTAL SPENDING AUTHORIZATIONS | | | |
| OPERATING | 322,120,470- | 11,550,954- | 333,671,424- |
| FIXED CAPITAL OUTLAY | | | |
| | ===== | ===== | ===== |
| SECTION 3 - HUMAN SERVICES | | | |
| <u>OPERATING</u> | | | |
| STATE OPERATIONS | | | |
| STATE FUNDS - NONMATCHING | 2,904,832- | 72,965- | 2,977,797- |
| STATE FUNDS - MATCHING | 3,816,902- | 11,395,895- | 15,212,797- |
| FEDERAL FUNDS | | 4,240,899- | 4,240,899- |
| | ----- | ----- | ----- |
| TOTAL STATE OPERATIONS | 6,721,734- | 15,709,759- | 22,431,493- |
| | ===== | ===== | ===== |
| AID TO LOC GOV - OPERATION | | | |
| STATE FUNDS - NONMATCHING | 9,915,457- | 1,080,001- | 10,995,458- |
| STATE FUNDS - MATCHING | 39,347- | | 39,347- |
| FEDERAL FUNDS | | 324,868- | 324,868- |
| | ----- | ----- | ----- |
| TOTAL AID TO LOC GOV - OPERATION | 9,954,804- | 1,404,869- | 11,359,673- |
| | ===== | ===== | ===== |
| TRANS TO OTHER ENTITIES | | | |
| STATE FUNDS - NONMATCHING | | 13,185- | 13,185- |
| STATE FUNDS - MATCHING | 2,901,387- | | 2,901,387- |
| FEDERAL FUNDS | | 193,218- | 193,218- |
| | ----- | ----- | ----- |
| TOTAL TRANS TO OTHER ENTITIES | 2,901,387- | 206,403- | 3,107,790- |
| | ===== | ===== | ===== |
| TOTAL SECTION 3 | 19,577,925- | 17,321,031- | 36,898,956- |
| | ===== | ===== | ===== |
| FUNDING SOURCE RECAP | | | |
| STATE FUNDS - NONMATCHING | 12,820,289- | 1,166,151- | 13,986,440- |
| STATE FUNDS - MATCHING | 6,757,636- | 11,395,895- | 18,153,531- |
| FEDERAL FUNDS | | 4,758,985- | 4,758,985- |
| | ===== | ===== | ===== |
| TOTAL SPENDING AUTHORIZATIONS | | | |
| OPERATING | 19,577,925- | 17,321,031- | 36,898,956- |
| FIXED CAPITAL OUTLAY | | | |
| | ===== | ===== | ===== |
| SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS | | | |
| <u>OPERATING</u> | | | |
| STATE OPERATIONS | | | |
| STATE FUNDS - NONMATCHING | 36,319,135- | 4,853,638 | 31,465,497- |
| | ----- | ----- | ----- |
| TOTAL STATE OPERATIONS | 36,319,135- | 4,853,638 | 31,465,497- |
| | ===== | ===== | ===== |
| AID TO LOC GOV - OPERATION | | | |
| STATE FUNDS - NONMATCHING | 12,549,344- | | 12,549,344- |
| | ----- | ----- | ----- |
| TOTAL AID TO LOC GOV - OPERATION | 12,549,344- | | 12,549,344- |
| | ===== | ===== | ===== |
| TOTAL SECTION 4 | 48,868,479- | 4,853,638 | 44,014,841- |
| | ===== | ===== | ===== |
| FUNDING SOURCE RECAP | | | |
| STATE FUNDS - NONMATCHING | 48,868,479- | 4,853,638 | 44,014,841- |
| | ===== | ===== | ===== |
| TOTAL SPENDING AUTHORIZATIONS | | | |
| OPERATING | 48,868,479- | 4,853,638 | 44,014,841- |
| FIXED CAPITAL OUTLAY | | | |
| | ===== | ===== | ===== |

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

SB AS INTRO REDUC 07-08

| | GEN REVENUE | TRUST FUNDS | ALL FUNDS |
|--|-------------|-------------|-------------|
| | ----- | ----- | ----- |
| SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION | | | |
| <u>OPERATING</u> | | | |
| STATE OPERATIONS | | | |
| STATE FUNDS - NONMATCHING | 1,339,701- | 16,207,361- | 17,547,062- |
| STATE FUNDS - MATCHING | 26,025- | 80,581- | 106,606- |
| | ----- | ----- | ----- |
| TOTAL STATE OPERATIONS | 1,365,726- | 16,287,942- | 17,653,668- |
| | ===== | ===== | ===== |
| AID TO LOC GOV - OPERATION | | | |
| STATE FUNDS - NONMATCHING | 148,007- | 525,612- | 673,619- |
| STATE FUNDS - MATCHING | | 23,595- | 23,595- |
| | ----- | ----- | ----- |
| TOTAL AID TO LOC GOV - OPERATION | 148,007- | 549,207- | 697,214- |
| | ===== | ===== | ===== |
| TRANS TO OTHER ENTITIES | | | |
| STATE FUNDS - NONMATCHING | 750- | 54,925- | 55,675- |
| | ----- | ----- | ----- |
| TOTAL TRANS TO OTHER ENTITIES | 750- | 54,925- | 55,675- |
| | ===== | ===== | ===== |
| | | | 29.00- |
| TOTAL SECTION 5 | 1,514,483- | 16,892,074- | 18,406,557- |
| | ===== | ===== | ===== |
| FUNDING SOURCE RECAP | | | |
| STATE FUNDS - NONMATCHING | 1,488,458- | 16,787,898- | 18,276,356- |
| STATE FUNDS - MATCHING | 26,025- | 104,176- | 130,201- |
| | ===== | ===== | ===== |
| TOTAL SPENDING AUTHORIZATIONS | | | |
| OPERATING | 1,514,483- | 16,892,074- | 18,406,557- |
| FIXED CAPITAL OUTLAY | | | |
| | ===== | ===== | ===== |
| SECTION 6 - GENERAL GOVERNMENT | | | |
| <u>OPERATING</u> | | | |
| STATE OPERATIONS | | | |
| STATE FUNDS - NONMATCHING | 23,091,849- | 5,941,680- | 29,033,529- |
| STATE FUNDS - MATCHING | 1,573,511- | 2,999,041- | 4,572,552- |
| | ----- | ----- | ----- |
| TOTAL STATE OPERATIONS | 24,665,360- | 8,940,721- | 33,606,081- |
| | ===== | ===== | ===== |
| AID TO LOC GOV - OPERATION | | | |
| STATE FUNDS - NONMATCHING | 2,226,577- | 6,731,535- | 8,958,112- |
| | ----- | ----- | ----- |
| TOTAL AID TO LOC GOV - OPERATION | 2,226,577- | 6,731,535- | 8,958,112- |
| | ===== | ===== | ===== |
| TRANS TO OTHER ENTITIES | | | |
| STATE FUNDS - NONMATCHING | 1,162- | 294,039- | 295,201- |
| | ----- | ----- | ----- |
| TOTAL TRANS TO OTHER ENTITIES | 1,162- | 294,039- | 295,201- |
| | ===== | ===== | ===== |
| | | | 31.00- |
| TOTAL SECTION 6 | 26,893,099- | 15,966,295- | 42,859,394- |
| | ===== | ===== | ===== |
| FUNDING SOURCE RECAP | | | |
| STATE FUNDS - NONMATCHING | 25,319,588- | 12,967,254- | 38,286,842- |
| STATE FUNDS - MATCHING | 1,573,511- | 2,999,041- | 4,572,552- |
| | ===== | ===== | ===== |
| TOTAL SPENDING AUTHORIZATIONS | | | |
| OPERATING | 26,893,099- | 15,966,295- | 42,859,394- |
| FIXED CAPITAL OUTLAY | | | |
| | ===== | ===== | ===== |

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

SB AS INTRO REDUC 07-08

| | GEN REVENUE | TRUST FUNDS | ALL FUNDS |
|-------------------------------------|-------------|-------------|------------|
| | ----- | ----- | ----- |
| SECTION 7 - JUDICIAL BRANCH | | | |
| <u>OPERATING</u> | | | |
| STATE OPERATIONS | | | |
| STATE FUNDS - NONMATCHING | 14,824,264- | 10,503,668 | 4,320,596- |
| | ----- | ----- | ----- |
| TOTAL STATE OPERATIONS | 14,824,264- | 10,503,668 | 4,320,596- |
| | ===== | ===== | ===== |
| AID TO LOC GOV - OPERATION | | | |
| STATE FUNDS - NONMATCHING | 367,805- | | 367,805- |
| | ----- | ----- | ----- |
| TOTAL AID TO LOC GOV - OPERATION | 367,805- | | 367,805- |
| | ===== | ===== | ===== |
| <u>FIXED CAPITAL OUTLAY</u> | | | |
| STATE CAPITAL OUTLAY - DMS | | | |
| STATE FUNDS - NONMATCHING | 1,400,000- | | 1,400,000- |
| | ----- | ----- | ----- |
| TOTAL STATE CAPITAL OUTLAY - DMS | 1,400,000- | | 1,400,000- |
| | ===== | ===== | ===== |
| TOTAL SECTION 7 | 16,592,069- | 10,503,668 | 6,088,401- |
| | ===== | ===== | ===== |
| FUNDING SOURCE RECAP | | | |
| STATE FUNDS - NONMATCHING | 16,592,069- | 10,503,668 | 6,088,401- |
| | ===== | ===== | ===== |
| TOTAL SPENDING AUTHORIZATIONS | | | |
| OPERATING | 15,192,069- | 10,503,668 | 4,688,401- |
| FIXED CAPITAL OUTLAY | 1,400,000- | | 1,400,000- |
| | ===== | ===== | ===== |

SUMMARY FOR ALL SECTIONS
(FOR INFORMATION ONLY)

SB AS INTRO REDUC 07-08

| | GEN REVENUE | TRUST FUNDS | ALL FUNDS |
|-------------------------------------|--------------|-------------|--------------|
| | ----- | ----- | ----- |
| ALL SECTIONS | | | |
| <u>OPERATING</u> | | | |
| STATE OPERATIONS | | | |
| STATE FUNDS - NONMATCHING | 89,136,572- | 8,832,038- | 97,968,610- |
| STATE FUNDS - MATCHING | 5,416,438- | 14,475,517- | 19,891,955- |
| FEDERAL FUNDS | | 2,240,899- | 2,240,899- |
| | ----- | ----- | ----- |
| TOTAL STATE OPERATIONS | 94,553,010- | 25,548,454- | 120,101,464- |
| | ===== | ===== | ===== |
| | | | 75.00- |
| | | | 120,101,464- |
| | | | ===== |
| AID TO LOC GOV - OPERATION | | | |
| STATE FUNDS - NONMATCHING | 286,747,443- | 32,868,396- | 319,615,839- |
| STATE FUNDS - MATCHING | 39,347- | 23,595- | 62,942- |
| FEDERAL FUNDS | | 324,868- | 324,868- |
| | ----- | ----- | ----- |
| TOTAL AID TO LOC GOV - OPERATION | 286,786,790- | 33,216,859- | 320,003,649- |
| | ===== | ===== | ===== |
| PYMT OF PEN, BEN & CLAIMS | | | |
| STATE FUNDS - NONMATCHING | 2,237,500- | 9,000,000- | 11,237,500- |
| | ----- | ----- | ----- |
| TOTAL PYMT OF PEN, BEN & CLAIMS | 2,237,500- | 9,000,000- | 11,237,500- |
| | ===== | ===== | ===== |
| PASS THRU/ST & FED FUNDS | | | |
| STATE FUNDS - NONMATCHING | 47,216,526- | 1,931,712- | 49,148,238- |
| | ----- | ----- | ----- |
| TOTAL PASS THRU/ST & FED FUNDS | 47,216,526- | 1,931,712- | 49,148,238- |
| | ===== | ===== | ===== |
| TRANS TO OTHER ENTITIES | | | |
| STATE FUNDS - NONMATCHING | 471,312- | 362,149- | 833,461- |
| STATE FUNDS - MATCHING | 2,901,387- | | 2,901,387- |
| FEDERAL FUNDS | | 193,218- | 193,218- |
| | ----- | ----- | ----- |
| TOTAL TRANS TO OTHER ENTITIES | 3,372,699- | 555,367- | 3,928,066- |
| | ===== | ===== | ===== |
| <u>FIXED CAPITAL OUTLAY</u> | | | |
| STATE CAPITAL OUTLAY - DMS | | | |
| STATE FUNDS - NONMATCHING | 1,400,000- | | 1,400,000- |
| | ----- | ----- | ----- |
| TOTAL STATE CAPITAL OUTLAY - DMS | 1,400,000- | | 1,400,000- |
| | ===== | ===== | ===== |
| | | | 75.00- |
| | | | 505,818,917- |
| | | | ===== |
| TOTAL ALL SECTIONS | 435,566,525- | 70,252,392- | 505,818,917- |
| | ===== | ===== | ===== |
| FUNDING SOURCE RECAP | | | |
| STATE FUNDS - NONMATCHING | 427,209,353- | 52,994,295- | 480,203,648- |
| STATE FUNDS - MATCHING | 8,357,172- | 14,499,112- | 22,856,284- |
| FEDERAL FUNDS | | 2,758,985- | 2,758,985- |
| | ----- | ----- | ----- |
| TOTAL SPENDING AUTHORIZATIONS | | | |
| OPERATING | 434,166,525- | 70,252,392- | 504,418,917- |
| FIXED CAPITAL OUTLAY | 1,400,000- | | 1,400,000- |
| | ===== | ===== | ===== |

SUMMARY BY SECTION BY DEPARTMENT
(FOR INFORMATION ONLY)

SB AS INTRO REDUC 07-08
(\$ IN MILLIONS)

| | GENERAL REVENUE | LOTTERY | PECO | TOBACCO | OTHER TRUST | ALL FUNDS | POSITIONS |
|--|--------------------|---------|------|---------|----------------|--------------|-----------|
| <u>OPERATING</u> | | | | | | | |
| SECTION 1 - EDUCATION ENHANCEMENT | | | | | | | |
| EDUCATION, DEPT OF..... | | 23.9- | | | | 23.9- | |
| TOTAL SECTION 1 | | 23.9- | | | | 23.9- | |
| SECTION 2 - EDUCATION (ALL OTHER FUNDS) | | | | | | | |
| EDUCATION, DEPT OF..... | 322.1- | | | | 11.6- | 333.7- | 15.00- |
| TOTAL SECTION 2 | 322.1- | | | | 11.6- | 333.7- | 15.00- |
| EDUCATION RECAP | | | | | | | |
| EDUCATION/EARLY LEARNING.... | 6.8- | | | | | 6.8- | |
| EDUCATION/PUBLIC SCHOOLS.... | 247.8- | 3.5- | | | 11.5- | 262.8- | |
| EDUCATION/COMM COLLEGES.... | 15.9- | 4.7- | | | | 20.6- | |
| EDUCATION/UNIVERSITIES..... | 42.5- | 6.7- | | | | 49.1- | |
| EDUCATION/OTHER..... | 9.3- | 9.0- | | | | 18.3- | 15.00- |
| TOTAL EDUCATION RECAP | 322.1- | 23.9- | | | 11.6- | 357.6- | 15.00- |
| SECTION 3 - HUMAN SERVICES | | | | | | | |
| AGENCY/HEALTH CARE ADMIN..... | 1.2- | | | | .9- | 2.1- | |
| AGENCY/PERSONS WITH DISABL.... | .7- | | | | .1- | .9- | |
| CHILDREN & FAMILY SERVICES.... | 7.1- | | | | 6.6- | 13.6- | |
| ELDER AFFAIRS, DEPT OF..... | .1- | | | | | .1- | |
| HEALTH, DEPT OF..... | 10.4- | | | 1.1- | 8.6- | 20.2- | |
| VETERANS' AFFAIRS, DEPT OF.... | | | | | .1- | .1- | |
| TOTAL SECTION 3 | 19.6- | | | 1.1- | 16.2- | 36.9- | |
| SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS | | | | | | | |
| CORRECTIONS, DEPT OF..... | 7.5- | | | | | 7.5- | |
| JUSTICE ADMINISTRATION..... | 22.9- | | | | 4.9 | 18.1- | |
| JUVENILE JUSTICE, DEPT OF..... | 13.8- | | | | | 13.8- | |
| LAW ENFORCEMENT, DEPT OF..... | 2.5- | | | | | 2.5- | |
| LEGAL AFFAIRS/ATTY GENERAL.... | 1.8- | | | | | 1.8- | |
| PAROLE COMMISSION..... | .4- | | | | | .4- | |
| TOTAL SECTION 4 | 48.9- | | | | 4.9 | 44.0- | |
| SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION | | | | | | | |
| AGRIC/CONSUMER SVCS/COMMR.... | .6- | | | | .3- | .9- | |
| COMMUNITY AFFAIRS,DEPT OF..... | .4- | | | | 1.4- | 1.8- | 4.00- |
| ENVIR PROTECTION, DEPT OF..... | .4- | | | | 2.9- | 3.3- | |
| FISH/WILDLIFE CONSERV COMM.... | .1- | | | | 2.0- | 2.1- | |
| TRANSPORTATION, DEPT OF..... | | | | | 10.2- | 10.2- | 25.00- |
| TOTAL SECTION 5 | 1.5- | | | | 16.9- | 18.4- | 29.00- |
| SECTION 6 - GENERAL GOVERNMENT | | | | | | | |
| AGENCY/WORKFORCE INNOVATN.... | .3- | | | | 6.7- | 7.0- | |
| BUSINESS/PROFESSIONAL REG.... | | | | | 1.4- | 1.4- | |
| FINANCIAL SERVICES..... | .4- | | | | .9- | 1.3- | |
| GOVERNOR, EXECUTIVE OFFICE.... | 1.9- | | | | | 1.9- | |

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION BY DEPARTMENT
(FOR INFORMATION ONLY)

SB AS INTRO REDUC 07-08
(\$ IN MILLIONS)

| | GENERAL REVENUE | LOTTERY | PECO | TOBACCO | OTHER TRUST | ALL FUNDS | POSITIONS |
|---|--------------------|---------|------|---------|----------------|--------------|-----------|
| <u>OPERATING</u> | | | | | | | |
| SECTION 6 - GENERAL GOVERNMENT | | | | | | | |
| HIWAY SAFETY/MTR VEH, DEPT.... | 5.3- | | | | 2.2- | 7.5- | 12.00- |
| LEGISLATIVE BRANCH..... | 9.0- | | | | | 9.0- | |
| MANAGEMENT SRVCS, DEPT OF.... | | | | | 1.8- | 1.8- | 9.00- |
| MILITARY AFFAIRS, DEPT OF..... | 2.4- | | | | | 2.4- | |
| REVENUE, DEPARTMENT OF..... | 4.3- | | | | 3.0- | 7.3- | |
| STATE, DEPT OF..... | 3.3- | | | | | 3.3- | 10.00- |
| TOTAL SECTION 6 | 26.9- | | | | 16.0- | 42.9- | 31.00- |
| SECTION 7 - JUDICIAL BRANCH | | | | | | | |
| STATE COURT SYSTEM..... | 15.2- | | | | 10.5 | 4.7- | |
| TOTAL SECTION 7 | 15.2- | | | | 10.5 | 4.7- | |
| TOTAL OPERATING | 434.2- | 23.9- | | 1.1- | 45.3- | 504.4- | 75.00- |
| <u>FIXED CAPITAL OUTLAY</u> | | | | | | | |
| SECTION 7 - JUDICIAL BRANCH | | | | | | | |
| STATE COURT SYSTEM..... | 1.4- | | | | | 1.4- | |
| TOTAL SECTION 7 | 1.4- | | | | | 1.4- | |
| TOTAL FIXED CAPITAL OUTLAY | 1.4- | | | | | 1.4- | |
| <u>OPERATING AND FIXED CAPITAL OUTLAY</u> | | | | | | | |
| SECTION 1 - EDUCATION ENHANCEMENT | | | | | | | |
| EDUCATION, DEPT OF..... | | 23.9- | | | | 23.9- | |
| TOTAL SECTION 1 | | 23.9- | | | | 23.9- | |
| SECTION 2 - EDUCATION (ALL OTHER FUNDS) | | | | | | | |
| EDUCATION, DEPT OF..... | 322.1- | | | | 11.6- | 333.7- | 15.00- |
| TOTAL SECTION 2 | 322.1- | | | | 11.6- | 333.7- | 15.00- |
| EDUCATION RECAP | | | | | | | |
| EDUCATION/EARLY LEARNING.... | 6.8- | | | | | 6.8- | |
| EDUCATION/PUBLIC SCHOOLS.... | 247.8- | 3.5- | | | 11.5- | 262.8- | |
| EDUCATION/COMM COLLEGES.... | 15.9- | 4.7- | | | | 20.6- | |
| EDUCATION/UNIVERSITIES..... | 42.5- | 6.7- | | | | 49.1- | |
| EDUCATION/OTHER..... | 9.3- | 9.0- | | | | 18.3- | 15.00- |
| TOTAL EDUCATION RECAP | 322.1- | 23.9- | | | 11.6- | 357.6- | 15.00- |
| SECTION 3 - HUMAN SERVICES | | | | | | | |
| AGENCY/HEALTH CARE ADMIN..... | 1.2- | | | | .9- | 2.1- | |
| AGENCY/PERSONS WITH DISABL.... | .7- | | | | .1- | .9- | |
| CHILDREN & FAMILY SERVICES.... | 7.1- | | | | 6.6- | 13.6- | |
| ELDER AFFAIRS, DEPT OF..... | .1- | | | | | .1- | |
| HEALTH, DEPT OF..... | 10.4- | | | 1.1- | 8.6- | 20.2- | |
| VETERANS' AFFAIRS, DEPT OF.... | | | | | .1- | .1- | |

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION BY DEPARTMENT
(FOR INFORMATION ONLY)

SB AS INTRO REDUC 07-08
(\$ IN MILLIONS)

| | GENERAL REVENUE | LOTTERY | PECO | TOBACCO | OTHER TRUST | ALL FUNDS | POSITIONS |
|--|--------------------|---------|------|---------|----------------|--------------|-----------|
| <u>OPERATING AND FIXED CAPITAL OUTLAY</u> | | | | | | | |
| SECTION 3 - HUMAN SERVICES | | | | | | | |
| TOTAL SECTION 3 | 19.6- | | | 1.1- | 16.2- | 36.9- | |
| SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS | | | | | | | |
| CORRECTIONS, DEPT OF..... | 7.5- | | | | | 7.5- | |
| JUSTICE ADMINISTRATION..... | 22.9- | | | | 4.9 | 18.1- | |
| JUVENILE JUSTICE, DEPT OF..... | 13.8- | | | | | 13.8- | |
| LAW ENFORCEMENT, DEPT OF..... | 2.5- | | | | | 2.5- | |
| LEGAL AFFAIRS/ATTY GENERAL.... | 1.8- | | | | | 1.8- | |
| PAROLE COMMISSION..... | .4- | | | | | .4- | |
| TOTAL SECTION 4 | 48.9- | | | | 4.9 | 44.0- | |
| SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION | | | | | | | |
| AGRIC/CONSUMER SVCS/COMMR..... | .6- | | | | .3- | .9- | |
| COMMUNITY AFFAIRS,DEPT OF..... | .4- | | | | 1.4- | 1.8- | 4.00- |
| ENVIR PROTECTION, DEPT OF..... | .4- | | | | 2.9- | 3.3- | |
| FISH/WILDLIFE CONSERV COMM.... | .1- | | | | 2.0- | 2.1- | |
| TRANSPORTATION, DEPT OF..... | | | | | 10.2- | 10.2- | 25.00- |
| TOTAL SECTION 5 | 1.5- | | | | 16.9- | 18.4- | 29.00- |
| SECTION 6 - GENERAL GOVERNMENT | | | | | | | |
| AGENCY/WORKFORCE INNOVATN..... | .3- | | | | 6.7- | 7.0- | |
| BUSINESS/PROFESSIONAL REG..... | | | | | 1.4- | 1.4- | |
| FINANCIAL SERVICES..... | .4- | | | | .9- | 1.3- | |
| GOVERNOR, EXECUTIVE OFFICE.... | 1.9- | | | | | 1.9- | |
| HIWAY SAFETY/MTR VEH, DEPT.... | 5.3- | | | | 2.2- | 7.5- | 12.00- |
| LEGISLATIVE BRANCH..... | 9.0- | | | | | 9.0- | |
| MANAGEMENT SRVCS, DEPT OF..... | | | | | 1.8- | 1.8- | 9.00- |
| MILITARY AFFAIRS, DEPT OF..... | 2.4- | | | | | 2.4- | |
| REVENUE, DEPARTMENT OF..... | 4.3- | | | | 3.0- | 7.3- | |
| STATE, DEPT OF..... | 3.3- | | | | | 3.3- | 10.00- |
| TOTAL SECTION 6 | 26.9- | | | | 16.0- | 42.9- | 31.00- |
| SECTION 7 - JUDICIAL BRANCH | | | | | | | |
| STATE COURT SYSTEM..... | 16.6- | | | | 10.5 | 6.1- | |
| TOTAL SECTION 7 | 16.6- | | | | 10.5 | 6.1- | |
| TOTAL OPERATING AND FCO | 435.6- | 23.9- | | 1.1- | 45.3- | 505.8- | 75.00- |

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.